



**Regular Governing Board Meeting Agenda  
Thursday, September 9, 2021 – 4:00 PM**

**Lee Pontes, Esther Valdes-Clayton, Dr. Helen Anderson-Cruz, Whitney Antrim, Stacy Keszei  
Student Board Representative: Declan Dineen  
Superintendent/Secretary: Karl Mueller Recording Secretary: Kami McElligott**

*The Governing Board will hold an early Closed Session at 3:40 PM prior to the start of the Open Session at 4:00 PM.*

*The Coronado Unified School District is following the Centers for Disease Control and Prevention (CDC) recommendation that all individuals in the K-12 school setting, including teachers, staff, students, and visitors, wear face coverings (must meet CDPH benchmarked health guidelines) while indoors, regardless of vaccination status.*

*Times indicated are Anticipated and Serve as Guidelines for Discussion; this meeting will be videotaped and will show live on Spectrum Cable, Channel 19, and also on the internet at <https://coronadousd.net/about/boarddept/>.*

**1. CALL TO ORDER: 3:40 PM**

1.1 Call to Order

**2. CLOSED SESSION**

2.1 Conference with Labor Negotiator (Gov. Code § 54957.6)  
District Representative: Lee Pontes, Board President  
Unrepresented Employee: Karl Mueller, Superintendent

2.2 Conference with Labor Negotiator (Gov. Code § 54957.6)  
District Representative: Karl Mueller, Superintendent  
Unrepresented Employee: Donnie Salamanca, Deputy Superintendent

**3. RECONVENE TO OPEN SESSION: 4:00 PM**

3.1 Reconvene to Open Session and report out Action taken in Closed Session

**4. OPEN SESSION (10 min.)**

Speaker Cards will be accepted by the President via the Recording Secretary at this time. Speaker Cards will be accepted prior to the start of that item you wish to address. Once an item begins Speaker Cards will not be accepted.

4.1 Pledge to the American Flag

4.2 Upon recommendation of counsel for the Coronado Unified School District and at the request of counsel for Board Member Keszei, additional information has been

received that requires further consideration. It is recommended that the public hearing described at Item 7.1 should be continued to the next regularly scheduled Board Meeting on October 21, 2021.

- 4.3 Approval of the Agenda: Any changes to the agenda must be made at this time
- 4.4 Coronado Middle School Model UN Update
- 4.5 Board Member Comments
- 4.6 Superintendent's Comments

**5. COMMENTS FROM THE AUDIENCE (20 min.)**

Anyone wishing to address the Board on agenda, non-agenda, and/or Closed Session items may do so. Individual speakers will be limited to three minutes. Total public input on any one subject will be limited to twenty minutes, and may be extended at the discretion of the Board President. Comments on an agenda item may be taken when the agenda item is discussed by the Board. Comments on non-agenda items will be heard before the Consent Motion if there are three speaker cards or less per topic. If there are more than three speaker cards per topic, then the comments from the audience may be held until the end of the agenda.

- 5.1 [Submission of Public Comments](#)

**6. CONSOLIDATED MOTION FOR CONSENT CALENDAR (5 min.)**

The purpose of the consolidated motion is to expedite action on routine agenda items. All agenda items will be approved as written as part of the consolidated motion. Items held for discussion will be acted upon individually after all other agenda items have been considered. Any member of the audience who wishes to speak to an agenda item should complete a speaker card and present it to the Recording Secretary before approval of the Consent Calendar.

- 6.1 [Approve the Board Meeting Minutes of August 7 & 19, 2021](#)
- 6.2 [Approve the Personnel Register](#)
- 6.3 [Approve/Ratify Contracts for Services](#)
- 6.4 [Approve/Ratify Purchase Orders and Warrants](#)
- 6.5 [Authorize Disposal of Surplus Property & Equipment](#)
- 6.6 [Adopt the Fund 08 Resolution 21-09-04](#)
- 6.7 [Revisions to Board Policies, Board Bylaws, Administrative Regulations, and/or Exhibits](#)

**7. PUBLIC HEARING (10 min.)**

7.1 Censure Hearing: Board Member, Stacy Keszei

7.2 [Public Hearing on Sufficiency of Instructional Materials for 2021-22](#)

**8. ACTION ITEMS (45 min.)**

8.1 [Adopt 2020-21 Unaudited Actuals SACS Financial Report](#)

8.2 [Adopt Final Accounting for 2020-21 of Education Protection Account Funds](#)

8.3 [Adopt the GANN Limit Resolution 21-09-02](#)

8.4 [Approval of the Elementary and Secondary School Emergency Relief III \(ESSER III\) Expenditure Plan](#)

8.5 [Approve the Adoption of Advanced Placement \(AP\) Government Textbooks](#)

8.6 [Approve the Adoption of Palm Academy Physical Science Textbooks](#)

8.7 [Approve the Adoption of College Preparatory \(CP\) Psychology Textbooks](#)

8.8 [Approve the Adoption of College Preparatory \(CP\) Biology Textbooks](#)

8.9 [Approve the Adoption of College Preparatory \(CP\) US History Textbooks](#)

8.10 [Approve the Adoption of College Preparatory \(CP\) Physics Textbooks](#)

8.11 [Adopt Resolution on Sufficiency of Instructional Materials for 2021-22 \(Action\)](#)

8.12 [Approve Temporary Increase of Hourly Rates for Classified Substitutes](#)

8.13 [Approve Temporary Increase of Daily Rate for Certificated Substitutes](#)

8.14 [Approve the Agreement between the Coronado Unified School District \(CUSD\) and the Association of Coronado Teachers \(ACT\), and approve related AB1200 disclosures](#)

8.15 [Approve the revised salary schedule for Certificated/Classified Management & Confidential \(Non-Represented\) Employees](#)

8.16 [Approve Amendment to Employment Contract: Deputy Superintendent](#)

8.17 [Approve Amendment to Employment Contract: Superintendent](#)

**9. REPORTS (30 min.)**

9.1 [Special Programs: Director of Special Programs, Shane Schmeichel \(5 min. + Board Discussion\)](#)

- Special Programs Update

- CUSD Clubs

9.2 [Learning and Instruction Updates: Senior Director of Learning, Dr. Megan Battle \(5 min. + Board Discussion\)](#)

- Spring and Summer 2021 Achievement Data
- CUSD Instructional Frameworks

9.3 [Department Updates: Deputy Superintendent, Donnie Salamanca \(5 min. + Board Discussion\)](#)

- Maintenance, Operations, & Transportation (M.O.T.) Update
- Information Technology (I.T.) Update
- Health and Human Services Agency - COVID19 Guidance Updates and Reopening
- Risk Management - SDCOE Reopening Guidance Updates
- Enrollment Updates
- CUSD Guidance Updates - Parent Letter

**10. ORGANIZATIONAL BUSINESS (5 min.)**

10.1 [Upcoming Meetings](#)

10.2 [Proposed List of Agenda Items for Future Board Meetings](#)

**11. ITEMS PULLED CONSOLIDATED MOTION FOR CONSENT CALENDAR**

**12. CLOSED SESSION**

- 12.1 Discussion of Pending Negotiations with CSEA (Employee Organization) with Director of Human Resources, Armando Farias (Chief Negotiator), per Government Code 5495

**13. RECONVENE TO OPEN SESSION**

- 13.1 Reconvene to Open Session and report out Action taken in Closed Session

**14. ADJOURN**

Individuals who require special accommodation (American Sign Language Interpreter, accessible seating, documentation in accessible formats, etc.) should contact the Superintendent or designee at least two days before the meeting date. In compliance with Government Code section 54957.5, non-exempt writings that are distributed to a majority or all of the Board in advance of a meeting, may be viewed at 201 Sixth Street, Coronado, CA 92118, or at the scheduled meeting. In addition, if you would like a copy of any record related to an item on the agenda, please contact Kami McElligott, Executive Assistant to the Superintendent/Board, at (619) 522-8900, ext. 1025.

**AGENDA - September 9, 2021**

**COMMENTS FROM THE AUDIENCE (20 min.)**

**5.1 Submission of Public Comments**

**Department/Category:** DISTRICT ORGANIZATION AND BOARD OPERATION

**Background Information:**

**Reports:**

As Board Meetings have resumed to in-person, public comment cards will be accepted (in-person only) after the Board Room opens until the start of the meeting. Anyone wishing to address the Board on agenda items may do so. Individual speakers will be limited to three minutes. Total public input on any one subject will be limited to twenty minutes and may be extended at the discretion of the Board President. Public Comment during Special Board Meetings are limited to Items on the Agenda. Comments on an agenda item will be taken when the agenda item is discussed by the Board.

**Superintendent's Recommendation:**

**LCAP Goals:**

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

**AGENDA - September 9, 2021**

**CONSOLIDATED MOTION FOR CONSENT CALENDAR (5 min.)**

**6.1** Approve the Board Meeting Minutes of August 7 & 19, 2021

**Department/Category:** DISTRICT ORGANIZATION AND BOARD OPERATION

**Background Information:**

Presented for Board Approval:

- August 7, 2021, Special Board Meeting Minutes
- August 17, 2021, Regular Board Meeting Minutes

**Superintendent's Recommendation:**

That the Board approve the attached minutes with any necessary modifications.

**LCAP Goals:**

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

[August 7 SBM - DRAFT.pdf](#)

[August 19 RBM - DRAFT.pdf](#)

[August 19 - Updated minutes - DRAFT.pdf](#)

**Special Governing Board Meeting Agenda  
Saturday, August 7, 2021 – 12:00 PM**

**Lee Pontes, Esther Valdes-Clayton, Dr. Helen Anderson-Cruz, Whitney Antrim, Stacy Keszei  
Student Board Representative: Declan Dineen  
Superintendent/Secretary: Karl Mueller Recording Secretary: Kami McElligott**

*Closed Session Meeting*

**1. CALL TO ORDER**

**1.1 Call to Order**

The meeting was called to order at 12:03 PM.

**Roll Call**

The following Board members were present: Helen Anderson-Cruz, Whitney Antrim, Stacy Keszei, Esther Valdes-Clayton, Lee Pontes. Also present were Karl Mueller.

**2. OPEN SESSION**

Speaker Cards will be accepted by the President via the Recording Secretary at this time. Speaker Cards will be accepted prior to the start of that item you wish to address. Once an item begins Speaker Cards will not be accepted.

**2.1 Pledge to the American Flag**

**2.2 Approval of the Agenda: Any changes to the agenda must be made at this time**

Motion: Esther Valdes-Clayton Second: Helen Anderson-Cruz Vote: 4 – 1 (Antrim)

**3. COMMENTS FROM THE AUDIENCE**

Anyone wishing to address the Board on an agenda items may do so. Individual speakers will be limited to three minutes. Total public input on any one subject will be limited to twenty minutes, and may be extended at the discretion of the Board President. Comments on an agenda item will be taken when the agenda item is discussed by the Board.

**3.1 Submission of Public Comments**

- Jennifer Landry, Laura Eastlick, Victoria Calisch, Deborah Nelson, and Nada Higuera expressed their concerns and/or support regarding wearing of masks.
- Evelyn Torres expressed her concerns regarding the district investigation regarding the June 19, 2021 CIF game.

**4. CONVENE TO CLOSED SESSION**

The Board convened to Closed Session at 12:30 PM.

- 4.1 Conference with Legal Counsel, Pending Litigation, Government Code Section 54956.9. CUSD v. State of California: Mask Wearing Mandate and School Reopening

**5. RECONVENE TO OPEN SESSION**

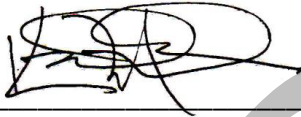
- 5.1 Reconvene to Open Session and report out Action taken in Closed Session

The Board reconvened to Open Session at 2:04 PM and reported the following action taken in Closed Session:

Motion made by Stacy Keszei and Second by Esther Valdes-Clayton to move forward in alignment with Orange County Office of Education petition to pursue litigation against State of California. The motion failed with a vote of 2-3 (Pontes, Anderson-Cruz, Antrim).

**6. ADJOURN**

The meeting adjourned at 2:05 PM



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Karl Mueller, Superintendent

DRAFT



**Regular Governing Board Meeting MINUTES**  
**August 19, 2021 – 4:00 PM**

**Lee Pontes, Esther Valdes-Clayton, Dr. Helen Anderson-Cruz, Whitney Antrim, Stacy Keszei**  
**Student Board Representative: Declan Dineen**  
**Superintendent/Secretary: Karl Mueller Recording Secretary: Kami McElligott**

*The Coronado Unified School District is following the Centers for Disease Control and Prevention (CDC) recommendation that all individuals in the K-12 school setting, including teachers, staff, students, and visitors, wear face coverings while indoors, regardless of vaccination status.*

*Times indicated are Anticipated and Serve as Guidelines for Discussion; this meeting will be videotaped and will show live on Spectrum Cable, Channel 19, and also on the internet at <https://coronadousd.net/about/boarddept/>.*

**1. CALL TO ORDER**

**1.1 Call to Order**

The meeting was called to order at 4:00 PM.

**Roll Call**

The following Board members were present: Helen Anderson-Cruz, Whitney Antrim, Stacy Keszei, Esther Valdes-Clayton, Lee Pontes. Also present were Karl Mueller.

**2. OPEN SESSION (10 min.)**

Speaker Cards will be accepted by the President via the Recording Secretary at this time. Speaker Cards will be accepted prior to the start of that item you wish to address. Once an item begins Speaker Cards will not be accepted.

**2.1 Pledge to the American Flag**

**2.2 Approval of the Agenda: Any changes to the agenda must be made at this time**

Motion: Whitney Antrim Second: Lee Pontes Vote: 5 - 0

**2.3 Board Member Comments**

The Board Members gave an update on their activities and welcomed staff back.

**2.4 Superintendent's Comments**

The Superintendent welcomed the staff back and is looking forward to having students back on campus.

### 3. COMMENTS FROM THE AUDIENCE (20 min.)

Anyone wishing to address the Board on agenda, non-agenda, and/or Closed Session items may do so. Individual speakers will be limited to three minutes. Total public input on any one subject will be limited to twenty minutes, and may be extended at the discretion of the Board President. Comments on an agenda item may be taken when the agenda item is discussed by the Board. Comments on non-agenda items will be heard before the Consent Motion if there are three speaker cards or less per topic. If there are more than three speaker cards per topic, then the comments from the audience may be held until the end of the agenda.

#### 3.1 Submission of Public Comments

- Paul Lull, Bill Seager, Evelyn Torres, Michael Giorgino, Candie Coutts, Robert Coutts, Robert Grobe, Deberie Gomez-Grobe, and Bill Pate shared disapproval of the events that took place after the June 11, 2021 Basket Ball game by the district and Board.
- Elliott Rock, Carolyn Rogerson, Brian Flick, Jennifer Settle, Robert Grobe, Gerri Machine and Ellie, Morris, Ashlee Nicolls, Cindy Wilson, Frank Xu, Mary Scyocurka, Jodie Bartell, Deberie Gomez-Grobe, Steven Rauber, Ann Sonne, Sean Stine, Melanie Hansen, and Ronan Ford shared they are against CRT and NPFH and the district should focus on student achievement.
- CUSD student, Chloe Berk, shared her positive experiences with NPFH on the campus of Coronado High School.
- Jennifer Hershman and Lori Conlon questioned the Board on the work of the CASLE Committee and progress to date.
- Ashley Mathews, Taylor Durjarm, and Laura Eastlick shared their support for mask choice.

### 4. CONSOLIDATED MOTION FOR CONSENT CALENDAR (5 min.)

The purpose of the consolidated motion is to expedite action on routine agenda items. All agenda items will be approved as written as part of the consolidated motion. Items held for discussion will be acted upon individually after all other agenda items have been considered. Any member of the audience who wishes to speak to an agenda item should complete a yellow card and present it to the Recording Secretary before approval of the Consent Calendar.

- 4.1 Approve the Board Meeting Minutes of June 3, 17, 22, and July 6, 2021
- 4.2 Approve the Personnel Register
- 4.3 Ratification of District's Approval of Assignments Through Education Code 44831
- 4.4 Approve/Ratify Purchase Orders and Warrants
- 4.5 Approve/Ratify Contracts for Services
- 4.6 Authorize Disposal of Surplus Property & Equipment
- 4.7 Adopt Revised Rates for Brian Bent Memorial Aquatics Center (BBMAC)
- 4.8 Approve Out of State Conference

Motion: Whitney Antrim Second: Stacy Keszei Vote: 4 – 1 (Valdes-Clayton)

**5. ACTION ITEMS (10 min.)**

- 5.1 Potential Censure of Board Member Pursuant to Board Bylaw 9005  
Motion: Lee Pontes Second: Whitney Antrim Vote: 4 – 1 (Keszei)
- Michael Giorgino and Laura Scyocurka shared their reasons ‘No Action’ is required for censure.
- 5.2 Approve the 2021-22 Consolidated Application (ConApp), Spring Release  
Motion: Whitney Antrim Second: Stacy Keszei Vote: 5 - 0

**6. REPORTS (30 min.)**

- 6.1 Student Services Update: presented by Director of Special Programs, Shane Schmeichel
- Monica Piepenkotter and Gerri Machin questioned the Board regarding the contract with SDCOE, review of supplemental materials, and requested the Board prohibits teaching CRT and replace the equity committee with a town hall forum.
- 6.2 Learning Department Report: presented by Senior Director of Learning, Megan Battle
- 6.3 Department Updates: presented by Deputy Superintendent, Donnie Salamanca

**7. FIRST READING**

- 7.1 Revisions to Board Policies, Board Bylaws, Administrative Regulations, and/or Exhibits
- 7.2 Adoption of Advanced Placement (AP) Government Textbooks
- 7.3 Adoption of College Preparatory (CP) Biology Textbooks
- 7.4 Adoption of Palm Academy Physical Science Textbooks
- 7.5 Adoption of College Preparatory (CP) Physics Textbooks
- 7.6 Adoption of College Preparatory (CP) US History Textbooks
- 7.7 Adoption of College Preparatory (CP) Psychology Textbooks

**8. ORGANIZATIONAL BUSINESS (5 min.)**

- 8.1 Upcoming Meetings
- 8.2 Proposed List of Agenda Items for Future Board Meetings

**9. ITEMS PULLED CONSOLIDATED MOTION FOR CONSENT CALENDAR**

## 10. CLOSED SESSION

- Mary Scyocurka and Paul Machin asked the Board to protect the children and finish the investigation before making a statement.

Board Convened to Closed Session at 9:26 PM

- 10.1 Student Matters: Settlement Agreement, Government Code 54962 and Education Code 35146: OAH 2021060188
- 10.2 Student Matters: Settlement Agreement, Government Code 54962 and Education Code 35146: Stu 47000416
- 10.3 Discussion of Pending Negotiations with ACT (Employee Organization) with Director of Human Resources, Armando Farias (Chief Negotiator), per Government Code 5495
- 10.4 Conference with Legal Counsel, Existing Litigation, Government Code Section 54956.9 (In re: CIF Appeal)
- 10.5 Conference with Legal Counsel, Anticipated Litigation, Initiation of Litigation Pursuant to Paragraph (4) of Subdivision (d) of Government Code 54956.9: Consideration of One (1) Potential Case.
- 10.6 Conference with Legal Counsel - Anticipated Litigation - Significant exposure to litigation pursuant to paragraph (2) of subdivision (d) of Section 54956.9: (One Case)
- 10.7 Conference with Legal Counsel - Anticipated Litigation - Significant exposure to litigation pursuant to paragraph (2) of subdivision (d) of Section 54956.9: (One Case)
- 10.8 Public Employee Performance Evaluation: Superintendent, Government Code 54957

## 11. RECONVENE TO OPEN SESSION

- 11.1 Reconvene to Open Session and report out Action taken in Closed Session  
The Board Reconvened to Open Session at 11:20 PM and reported the following action:  
Motion by Lee Pontes and Second by Whitney Antrim, Items 10.1 and 10.2 were approved 5-0.  
Item 10.5 Board directed legal counsel to initiate legal action by 5-0 vote.

**12. ACTION ITEM**

- 12.1 Approve Board Statement Regarding the June 19 CIF Boys Basketball Game
- Mrs. Bartell demanded the Board retract their statement and issue a new one.

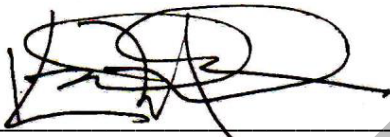
Motion: Esther Valdes-Clayton Second: Lee Pontes Vote: 5 - 0 to approve the following amendment of its June 20, 2021 statement:

Dear Orange Glen Community, On behalf of the CUSD Governing Board, we extend a full and formal apology to the Orange Glen High School athletes, known as the Patriots, as well as their peers, parents, teachers, and staff. The CUSD Governing Board supports the statement of Superintendent Mueller.

**13. ADJOURN**

**The meeting adjourned at 12:08 AM**

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Karl Mueller, Superintendent

**Regular Governing Board Meeting MINUTES**  
**August 19, 2021 – 4:00 PM**

**Lee Pontes, Esther Valdes-Clayton, Dr. Helen Anderson-Cruz, Whitney Antrim, Stacy Keszei**  
**Student Board Representative: Declan Dineen**  
**Superintendent/Secretary: Karl Mueller Recording Secretary: Kami McElligott**

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**1. CALL TO ORDER**

**1.1 Call to Order**

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**Roll Call**

The following Board members were present: Helen Anderson-Cruz, Whitney Antrim, Stacy Keszei, Esther Valdes-Clayton, Lee Pontes. Also present were Karl Mueller.

**2. OPEN SESSION (10 min.)**

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**2.1 Pledge to the American Flag**

**2.2 Approval of the Agenda: Any changes to the agenda must be made at this time**

Motion: Whitney Antrim Second: Lee Pontes Vote: 5 - 0

**2.3 Board Member Comments**

The Board Members gave an update on their activities and welcomed staff back.

**2.4 Superintendent's Comments**

The Superintendent welcomed the staff back and is looking forward to having students back on campus.

### **3. COMMENTS FROM THE AUDIENCE (20 min.)**

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- 4.7 Adopt Revised Rates for Brian Bent Memorial Aquatics Center (BBMAC)
- 4.8 Approve Out of State Conference

Motion: Whitney Antrim Second: Stacy Keszei Vote: 4 – 1 (Valdes-Clayton)

**5. ACTION ITEMS (10 min.)**

- 5.1 Potential Censure of Board Member Pursuant to Board Bylaw 9005  
Motion: Lee Pontes Second: Whitney Antrim Vote: 4 – 1 (Keszei)
- Michael Giorgino and Laura Scyocurka shared their reasons ‘No Action’ is required for censure.
- 5.2 Approve the 2021-22 Consolidated Application (ConApp), Spring Release  
Motion: Whitney Antrim Second: Stacy Keszei Vote: 5 - 0

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- 10.8 Public Employee Performance Evaluation: Superintendent, Government Code 54957

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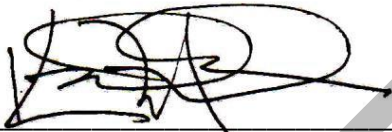
Motion: Lee Pontes Second: Helen Anderson-Cruz Vote: 3 – 2 (Valdes-Clayton, Antrim) to approve the following amendment of its June 20, 2021 statement:

Dear Orange Glen Community, On behalf of the CUSD Governing Board, we extend a full and formal apology to the Orange Glen High School athletes, known as the Patriots, as well as their peers, parents, teachers, and staff. The CUSD Governing Board supports the statement of Superintendent Mueller.

**13. ADJOURN**

**The meeting adjourned at 12:08 AM**

Individuals who require special accommodation (American Sign Language Interpreter, accessible seating, documentation in accessible formats, etc.) should contact the Superintendent or designee at least two days before the meeting date. In compliance with Government Code section 54957.5, non-exempt writings that are distributed to a majority or all of the Board in advance of a meeting, may be viewed at 201 Sixth Street, Coronado, CA 92118, or at the scheduled meeting. In addition, if you would like a copy of any record related to an item on the agenda, please contact Kami McElligott, Executive Assistant to the Superintendent/Board, at (619) 522-8900, ext. 1025.



Karl Mueller, Superintendent

**AGENDA - September 9, 2021**

**CONSOLIDATED MOTION FOR CONSENT CALENDAR (5 min.)**

**6.2** Approve the Personnel Register

**Department/Category:** PERSONNEL

**Background Information:**

Attached is a report of the personnel actions processed by the Human Resource Department including hires, changes in assignment, resignations and retirements.

For inquiries regarding this Board Item, please contact HR Director, Armando Farias at 619-522-8900, ext. 1021 or via email at [armando.farias@coronadousd.net](mailto:armando.farias@coronadousd.net).

**Superintendent's Recommendation:**

Subject to passage of a pre-placement physical and all pre-placement processing on all new hires, the Superintendent recommends Board approval of the Personnel Register.

**LCAP Goals:**

**LEARNING: Integrate personalized learning with assessment methods that will prepare all students for academic and vocational success.**

*Standards Aligned Core Curriculum, Assessment and Instruction*

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

[September 2021 Personnel Register.pdf](#)

**CERTIFICATED PERSONNEL REGISTER**

**APPROVE EMPLOYMENT**

<b>Name</b>	<b>Position</b>	<b>Salary</b>	<b>Effective Date</b>
Heather Carstens	Temporary Teacher – 2 <sup>nd</sup> Grade	\$24,456.50	8/23/2021
Lorena Rodriguez	PE Teacher .83 FTE – CHS	\$68,921.54	8/23/2021
Alexander Wallace	Physical Science Teacher 1.0 FTE – CHS	\$50,318.00	8/23/2021
Megan Probasco	Temporary Spanish Teacher .67 FTE – CHS	\$33,825.62	8/23/2021
Julie Fox	Special Education Teacher 1.0 FTE – CHS	\$80,417.00	8/23/2021
Kevin Goodenough	Physical Science Teacher 1.0 FTE – CHS	\$69,473.00	8/23/2021
Kevin Donahue	PE Teacher 1.0 FTE - CMS	\$66,880.00	8/23/2021
Wendy Lewis	Math Teacher 1.0 FTE – CHS	\$75,906.00	8/23/2021
Natalie Kaczorowski	Film Teacher .67 FTE – CHS	\$31,211.28	8/23/2021

**APPROVE CHANGE IN EMPLOYMENT**

<b>Name</b>	<b>Position</b>	<b>Salary</b>	<b>Effective Date</b>
Michelle Evenson	Digital Media Teacher – From .80 to 1.0 FTE CMS to CHS	\$69,473.00	8/1/2021

**APPROVE CHANGE IN FTE DUE TO CHS 4X4**

<b>Name</b>	<b>Position</b>	<b>Salary</b>	<b>Effective Date</b>
Barbara Wolf	From .60 to .67 FTE CoSA Teacher	\$55,635.46	8/1/2021

**APPROVE RESIGNATION**

<b>Name</b>	<b>Position</b>	<b>Reason</b>	<b>Effective Date</b>
Natalie Kaczorowski	Film Teacher – CHS	Resigned	9/22/2021

**CLASSIFIED PERSONNEL REGISTER**

**APPROVE EMPLOYMENT**

<b>Name</b>	<b>Position</b>	<b>Salary</b>	<b>Effective Date</b>
Sara Braham	Instructional Assistant	\$24,820.19	8/26/2021
Brissa Vargas	Instructional Assistant	\$24,820.19	8/26/2021
Jenneh Sheetz	Instructional Assistant – Behavioral Healthcare	\$28,550.81	8/23/2021
Sarah Beltran	Preschool Assistant	\$13,839.74	8/23/2021

Julie Benavidez	Athletic Trainer	\$45,056.98	8/27/2021
Natalie Geering	Instructional Assistant – Behavioral Healthcare	\$28,550.81	8/27/2021
Olga Duron Escalera	Instructional Assistant	\$24,820.19	8/30/2021
Kelly Miller	Campus Assistant	\$7281.54	8/26/2021
Natalie Manzi-Pineros	Instructional Assistant	\$24,820.19	9/7/2021
Quinn Beske	Preschool Teachers Assistant	\$22,826.61	8/25/2021

**APPROVE CHANGE IN EMPLOYMENT**

<b>Name</b>	<b>Position</b>	<b>Salary</b>	<b>Effective Date</b>
Tanya Villegas	From .75 to 1.0 FTE Human Resources Technician – DO	\$54,613.81	9/3/2021

**APPROVE RESIGNATION**

<b>Name</b>	<b>Position</b>	<b>Reason</b>	<b>Effective Date</b>
Leticia DeJunkin	Instructional Assistant – Village	Resigned	8/17/2021
Katie King	Instructional Assistant Behavior Health Care – Village	Retired	8/17/2021

**AGENDA - September 9, 2021**

**CONSOLIDATED MOTION FOR CONSENT CALENDAR (5 min.)**

**6.3 Approve/Ratify Contracts for Services**

**Department/Category:** BUSINESS & FISCAL MANAGEMENT

**Background Information:**

Board Policy 3312 states “The Superintendent or designee may enter into contracts on behalf of the District. All contracts must be approved or ratified by the Governing Board. No contract made under this delegation of power shall be valid until the Board approves or ratifies the contract.”

**Reports:**

The attached contracts need the approval/ratification of the Board.

**Financial Impact:**

The attached contracts will be paid from the sources as noted. All of the listed contracts are included in the current approved District budget.

**Superintendent's Recommendation:**

That the Board approve/ratify the contracts for services.

**LCAP Goals:**

**COMMUNICATION: Communicate openly, freely and accurately to engage and involve all shareholders**

*Informative Communication to the CUSD Community*

**SUPPORT: Maintain safe and supportive schools where students and staff thrive**

*Safe and Clean Facilities*

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

[Contracts for Services 2021-9-9.pdf](#)

The following contracts require approval/ratification from the Board at the September 9, 2021 Board Meeting.

<b>Name</b>	<b>Description</b>	<b>Dates</b>	<b>Amount</b>	<b>Source of Funds</b>
<b>APTS</b>	AP Exam Registration Service	7/1/21 – 6/30/22	Per Fee Schedule	General Fund 01
<b>Barkshire Laser Leveling</b>	Baseball Field Laser Leveling	9/9/21 – 6/30/22	NTE \$49,900	Special Fund for Capital Outlay Fund 49
<b>CommonLit, Inc.</b>	CommonLit School Essentials Pro Grades 9-12	7/1/21 – 6/30/22	NTE \$2,500	General Fund 01
<b>Corner to Corner Carpet Care</b>	Kitchen Floors – Clean & Seal	7/1/21 – 8/30/21	NTE \$3,500	Special Fund for Capital Outlay Fund 49
<b>Edupoint</b>	Student Information System	10/21/21 – 10/20/22	NTE \$7,303	General Fund 01
<b>Franz Law Group APLC</b>	Professional Services - Legal	Per Agreement	Per Fee Schedule	General Fund 01
<b>Gotuwired</b>	Environmental Sensors	N/A	NTE \$29,796	General Fund 01
<b>Hinrichs, Myra</b>	CoSA Professional Services	8/30/21 – 6/16/22	NTE \$1,630	General Fund 01
<b>Leighton, Mackenzie</b>	CoSA Professional Services	8/30/21 – 6/16/22	NTE \$2,790	General Fund 01
<b>Margolies, Mark</b>	CoSA Professional Services	8/30/21 – 6/16/22	NTE \$1,830	General Fund 01
<b>Toshiba</b>	ESTUDIO6516ACT Copier for CHS	N/A	NTE \$7,515	Special Fund for Capital Outlay Fund 49
<b>Zeffiro, Chelsea</b>	CoSA Professional Services	8/30/21 – 6/16/22	NTE \$6,700	General Fund 01

<b>BBMAC POOL RENTAL CONTRACTS</b>			
<b>Name</b>	<b>Description</b>	<b>Dates</b>	<b>Rental Income Amount</b>
<b>Shores Water Polo</b>	Polo	9/7/21 – 1/13/22	\$15,750

**AGENDA - September 9, 2021**

**CONSOLIDATED MOTION FOR CONSENT CALENDAR (5 min.)**

**6.4 Approve/Ratify Purchase Orders and Warrants**

**Department/Category:** BUSINESS & FISCAL MANAGEMENT

**Background Information:**

A list of all purchase orders has been submitted to the Governing Board per Education Code 39657. Warrants submitted for ratification and approval represent invoiced payments against purchase orders previously approved. Warrants were audited and approved by the County Superintendent of Schools prior to payment.

**Reports:**

The Purchase Order and Warrant Registers are attached to this agenda item.

**Financial Impact:**

Purchase Orders August 1, 2021 through August 31, 2021                      \$1,656,559

Commercial Warrants August 1, 2021 through August 31, 2021      \$1,017,412

**Superintendent's Recommendation:**

That the Board approve/ratify the listed purchase orders and warrants.

**LCAP Goals:**

**LEARNING: Integrate personalized learning with assessment methods that will prepare all students for academic and vocational success.**

*Standards Aligned Core Curriculum, Assessment and Instruction*

*21st Century Learning Tools*

*Professional Development for Staff*

*Grading and Reporting System*

*Develop/Implement High Quality Grading and Reporting System*

**COMMUNICATION: Communicate openly, freely and accurately to engage and involve all shareholders**

*Service to Sites*

*Informative Communication to the CUSD Community*

**SUPPORT: Maintain safe and supportive schools where students and staff thrive**

*Safe and Clean Facilities*



Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

[Purchase Orders August 2021.pdf](#)

[Warrants August 2021.pdf](#)

PO No.	PO Date	Supplier	PO Ref	Fund	Total by Account	Item Description
0000013659	8/2/2021	LESLIE'S SWIMMING POOL SUPPLIES	BBMAC - LESLIE'S POOLS 21-22	1900	\$ 1,000.00	OPEN FOR POOL SUPPLIES
0000013660	8/2/2021	OFFICE DEPOT	BBMAC - OFFICE DEPOT 21-22	1900	\$ 750.00	OPEN POO FOR OFFICE DEPOT
0000013662	8/2/2021	NOREDINK	C&L - NO RED INK	0100	\$ 10,000.00	NO RED INK PREMIUM SITE LICENSE E (08/01/21-07/31/22)
0000013663	8/2/2021	ZOOM VIDEO COMMUNICATION INC.	C&L - ZOOM LICENSE 21-22	0100	\$ 600.00	ZOOM LARGE MEETING - 500 PARTICIPANTS - ANNUAL
0000013663	8/2/2021	ZOOM VIDEO COMMUNICATION INC.	C&L - ZOOM LICENSE 21-22	0100	\$ 15,750.00	ZOOM MEETINGS ANNUAL LICENSE - EDUCATION
0000013663	8/2/2021	ZOOM VIDEO COMMUNICATION INC.	C&L - ZOOM LICENSE 21-22	0100	\$ 3,400.00	ZOOM VIDEO WEBINAR - 1,000 PARTICIPANTS - ANNUAL
0000013664	8/2/2021	BRAINPOP LLC	C&L - BRAIN POP 21-22	0100	\$ 495.00	1-HOUR VIRTUAL BRAINPOP TRAINING
0000013664	8/2/2021	BRAINPOP LLC	C&L - BRAIN POP 21-22	0100	\$ (3,387.00)	10% DISCOUNT FOR AN ORDER OF 5 TO 10 SCHOOLS
0000013664	8/2/2021	BRAINPOP LLC	C&L - BRAIN POP 21-22	0100	\$ (3,048.30)	3-YEAR DISCOUNT
0000013664	8/2/2021	BRAINPOP LLC	C&L - BRAIN POP 21-22	0100	\$ 19,500.00	SCHOOL COMBO 24/7 - UNLIMITED 36-MONTH ACCESS - RENEWAL (BRAINPOP COMBO FOR 2 SCHOOLS: SILVER STRAND ELEMENTARY
0000013664	8/2/2021	BRAINPOP LLC	C&L - BRAIN POP 21-22	0100	\$ 14,370.00	SCHOOL PB 24/7 - UNLIMITED 36-MONTH ACCESS - RENEWAL (BRAINPOP FOR 2 SCHOOLS: CORONADO HIGH SCHOOL &
0000013665	8/2/2021	VISTA HIGHER LEARNING	C&L - VISTA HIGHER LEARNING	0100	\$ 3,110.21	978-1-54333-123-3 DESCUBRE 2022 LEVEL 2 STUDENT EDITION
0000013666	8/2/2021	FOLLETT SCHOOL SOLUTIONS INC	C&L - FOLLETT SCHOOL SOLUTIONS	0100	\$ 3,685.05	CPM 2018 PRECALCULUS, ISBN: 1-60328-453-2, ISBN-13:
0000013666	8/2/2021	FOLLETT SCHOOL SOLUTIONS INC	C&L - FOLLETT SCHOOL SOLUTIONS	0100	\$ 3,641.96	DELM 2016 SPORTS MEDICINE ESSENTIALS, ISBN: 1-13-328124-9,
0000013666	8/2/2021	FOLLETT SCHOOL SOLUTIONS INC	C&L - FOLLETT SCHOOL SOLUTIONS	0100	\$ 2,566.17	PREN 2018 ESSENTIALS OF HUMAN ANATOMY AND PHYSIOLOGY (NASTA), ISBN: 0-13-458057-5, ISBN-13: 9780134580579
0000013667	8/2/2021	BEDFORD, FREEMAN & WORTH	C&L - BEDFORS, FREEMAN & WORTH	0100	\$ 2,100.00	1319236588 - DOCUMENT READER FOR AMERICAN GOVERNMENT:
0000013667	8/2/2021	BEDFORD, FREEMAN & WORTH	C&L - BEDFORS, FREEMAN & WORTH	0100	\$ 26,030.63	1319344984 - PRESIDENTIAL ELECTION UPDATE AMERICAN GOVERNMENT: STORIES OF A NATION - STUDENT PRINT EDITION
0000013667	8/2/2021	BEDFORD, FREEMAN & WORTH	C&L - BEDFORS, FREEMAN & WORTH	0100	\$ -	1319358284 - PRESIDENTIAL ELECTION UPDATE TEACHER'S EDITION WITH ONLINE TEACHER RESOURCES FOR AMERICAN
0000013667	8/2/2021	BEDFORD, FREEMAN & WORTH	C&L - BEDFORS, FREEMAN & WORTH	0100	\$ -	1319358349 - PRESIDENTIAL ELECTION UPDATE EXAM VIEW ASSESSMENT SUITE FOR AMERICAN GOVERNMENT: STORIES OF A
0000013667	8/2/2021	BEDFORD, FREEMAN & WORTH	C&L - BEDFORS, FREEMAN & WORTH	0100	\$ 5,128.20	1319358403 - LAUNCHPAD FOR PRESIDENTIAL ELECTION UPDATE AMERICAN GOVERNMENT: STORIES OF A NATION (6 YEAR
0000013668	8/2/2021	CENGAGE LEARNING	C&L - CENGAGE LEARNING	0100	\$ -	AMERICAN HISTORY GRADE 11 TEACHERS EDITION 1877 TO THE PRESE - NATIONAL GEOGRAPHIC 1ST ED (K12, 2019)
0000013668	8/2/2021	CENGAGE LEARNING	C&L - CENGAGE LEARNING	0100	\$ 31,840.05	BUNDLE:CA US HIST AMER THROUGH THE LENS 1877 TO THE PRESENT,1ST STUDENT ED + MINDTAP (8 YR ACCESS) NATL GEOGRAPHIC 1ST ED (K12,2019) 9781337869690, BUNDLE

PO No.	PO Date	Supplier	PO Ref	Fund	Total by Account	Item Description
0000013668	8/2/2021	CENGAGE LEARNING	C&L - CENGAGE LEARNING	0100	\$ -	US HIST HS 1877 TO PRES CA ANSWER KEY - NATIONAL GEOGRAPHIC 1ST ED (K12, 2019) 9781337914468
0000013668	8/2/2021	CENGAGE LEARNING	C&L - CENGAGE LEARNING	0100	\$ -	US HIST HS 1877 TO PRES CA ELA/ELD CONNECTION - NATIONAL GEOGRAPHIC 1ST ED (K12, 2019) 9781337914499
0000013668	8/2/2021	CENGAGE LEARNING	C&L - CENGAGE LEARNING	0100	\$ -	US HIST HS 1877 TO PRES CA HISTORY NOTEBOOK - NATIONAL GEOGRAPHIC 1ST ED (K12, 2019) 9781337690508 - FREE FIRST
0000013668	8/2/2021	CENGAGE LEARNING	C&L - CENGAGE LEARNING	0100	\$ -	US HIST HS 1877 TO PRES CA WORKBOOK - NATIONAL GEOGRAPHIC 1ST ED (K12, 2019) 9781337712309 - FREE
0000013669	8/2/2021	LD PRODUCTS INC.	H.R - ARMANDO'S TONER	0100	\$ 223.95	QUOTE #SQ-056651- GOLD HP COLOR LASERJET PRO M254, BLACK,
0000013670	8/3/2021	MILITARY IMPACTED SCHOOLS ASSOC.	SUPER- MILITARY IMPACTED SCHOO	0100	\$ 6,000.00	MILITARY IMPACTED SCHOOLS ASSOCIATION MEMBERSHIP DUES INVOICE: SEPT. 2021 - AUG. 2022 AMOUNT: \$6,000.00
0000013671	8/3/2021	AMAZON CAPITAL SERVICES, INC.	B.S - AMAZON OPEN PO SY20-21	0100	\$ 3,000.00	OPEN PO FOR SIDTRICT OFFICE SUPPLIES FOR 2021/22 SCHOOL
0000013672	8/3/2021	CALIFORNIA-AMERICAN WATER CO	B.S - WATER USAGE 21-22 SY	0100	\$ 245,000.00	OPEN PO FOR 2021/22 WATER USAGE
0000013673	8/3/2021	THE MATH LEARNING CENTER	C&L - SSES BRIDGES MATERIALS	0100	\$ 8,165.61	BRIDGES MATERIALS FOR SILVER STRAND ELEMENTARY PER
0000013674	8/3/2021	AMAZON CAPITAL SERVICES, INC.	PRESCHOOL - OPEN PO 21-22	6300	\$ 800.00	OPEN PO FOR OFFICE SUPPLIES FOR 2021-2022 SCHOOL YEAR.
0000013675	8/3/2021	OFFICE SOLUTIONS	PRESCHOOL - OFFICE SOLUTIONS	6300	\$ 650.00	OPEN PO FOR PRESCHOOL PROGRAM SCHOOL YEAR 2021-2022
0000013676	8/3/2021	DISCOUNT SCHOOL SUPPLY	PRESCHOOL - DISCOUNT SCHOOL	1200	\$ 800.00	OPEN PO FOR PRESCHOOL PROGRAM MATERIALS SCHOOL YEAR
0000013677	8/3/2021	EVERY CHILD CALIFORNIA	PRESCHOOL - EVERYCHILD	1200	\$ 300.00	PAY FOR EVERYCHILD DIRECTOR ALONSO'S MEMBERSHIP DUES
0000013678	8/3/2021	EVERY CHILD CALIFORNIA	PRESCHOOL- EVERYCHILD	6300	\$ 385.00	REGISTRATION FEE FOR EVERYCHILD FALL 2021-22 TECHNICAL
0000013679	8/4/2021	CALIFORNIA DEPARTMENT OF TAX AND FEE		1300	\$ 236.00	SALES AND USED TAX FOR 21/22
0000013680	8/4/2021	SAN JOAQUIN COUNTY OFFICE OF EDUCATION	B.S- STUDENT SUCCESS	0100	\$ 4,000.00	ACESS AND USE OF A WEB BASED SUITE OF TOLLS KNOWN AS THE STUDENT SUCCESS TEAM SYSTEM MANAGEMENT SYSTEM (SST) FOR THE 2021/22 SCHOOL YEAR. *THE CONTRACT IS A (3) THREE YEAR CONTRACT. THIS IS YEAR (2)
0000013681	8/4/2021	CORONADO HIGH SCHOOL ASB	B.S- FUNDING FOR ATHLETICS DEP	0100	\$ 18,215.00	FUNDING FOR ATHLETIC DEPARTMENT FOR 21/22 OPERATING
0000013682	8/4/2021	THOMSON REUTERS-WEST	B.S- CA ED CODE BOOKS 2022 SY	0100	\$ 84.05	PURCHASE CA ED CODE BOOKS FOR 2022 FOR ALL SITES: CHS, SUPERINTENDENT, PUPIL PERSONNEL SERVICES, AND HUMAN
0000013682	8/4/2021	THOMSON REUTERS-WEST	B.S- CA ED CODE BOOKS 2022 SY	0100	\$ 84.05	PURCHASE CA ED CODE BOOKS FOR 2022 FOR ALL SITES: CHS, SUPERINTENDENT, PUPIL PERSONNEL SERVICES, AND HUMAN
0000013682	8/4/2021	THOMSON REUTERS-WEST	B.S- CA ED CODE BOOKS 2022 SY	0100	\$ 84.05	PURCHASE CA ED CODE BOOKS FOR 2022 FOR ALL SITES: CHS, SUPERINTENDENT, PUPIL PERSONNEL SERVICES, AND HUMAN

PO No.	PO Date	Supplier	PO Ref	Fund	Total by Account	Item Description
0000013682	8/4/2021	THOMSON REUTERS-WEST	B.S- CA ED CODE BOOKS 2022 SY	0100	\$ 84.05	PURCHASE CA ED CODE BOOKS FOR 2022 FOR ALL SITES: CHS, SUPERINTENDENT, PUPIL PERSONNEL SERVICES, AND HUMAN
0000013683	8/4/2021	GALLAGHER BENEFITS SERVICES, INC	B.S - OPEN PO FOR COBRA 21-22	0100	\$ 10,000.00	OPEN PO FOR THE 2021/22 MONTHLY FEE FOR COBRA AT \$0.85 PER ACTIVE EMPLOYEE AND THE DEPENDENTS OF EARLY RETIREES
0000013684	8/5/2021	OFFICE SOLUTIONS	B.S - OPEN PO OFFICE SOLUTIONS	0100	\$ 1,200.00	OPEN PO FOR DISTRICT OFFICE UPLIES FOR 2021/22 SCHOOL
0000013685	8/5/2021	OFFICE DEPOT	B.S - Open PO Office Depot Sup	0100	\$ 1,000.00	OPEN PO FOR DISTRICT OFFICE SUPPLES FOR 2021/22 SCHOOL
0000013686	8/5/2021	T-MOBILE	B.S- T-MOBILE CELL SRV 21-22SY	0100	\$ 6,000.00	CELLULAR SERVICE FOR CUSD FOR 2021/22 *FROM JULY 2021 - JUNE 2022*
0000013687	8/5/2021	VERIZON WIRELESS	B.S - OPEN PO VERIZON 21-22 SY	0100	\$ 14,500.00	OPEN PO FOR CELLULAR SERVICE FOR CUSD FOR 2021/22 *FROM JULY 2021 - JUNE 2022*
0000013688	8/5/2021	AMPLIFIED IT, LLC	IT- IT TECH SUPPORT GOOGLE PW	0100	\$ 650.00	AMPLIFIED IT TECHNICAL SUPPORT FOR GOOGLE PASSWORD SYNC. NON-TAXED, TECHNICAL SUPPORT ONLINE.
0000013689	8/5/2021	SHI INTERNATIONAL CORPORATION	IT- NETWORK ADAPTER PCI CARD	4900	\$ 810.28	INTEL X710 NETWORK ADAPTER PCI CARD FOR POWEREDGE UNIT.
0000013690	8/5/2021	INFOOPIA INC.	IT- DOVESTONE ELECTRONIC LICEN	0100	\$ 358.80	DOVESTONE AD BULK USERS SITE LICENSE S. 3 YEAR LICENSE.
0000013691	8/9/2021	ANGELICA PAREDES	B.S- OPEN PO FOR MILLAGE 21/22	0100	\$ 500.00	OPEN PO FOR MILEAGE DURING THE 2021/22 SCHOOL YEAR
0000013692	8/9/2021	SHARON JIMENEZ	B.S- MILLAGE OPEN PO SHARON	0100	\$ 600.00	OPEN PO FOR MILEAGE DURING THE 2021/22 SCHOOL YEAR
0000013693	8/9/2021	SUZY MITROVICH	B.S-MILLAGE OPEN PO SUZY 21/22	0100	\$ 600.00	OPEN PO FOR MILEAGE DURING THE 2021/22 SCHOOL YEAR
0000013694	8/9/2021	COX COMMUNICATION OF SAN DIEGO	B.S- OPEN PO COX 21/22	0100	\$ 34,980.00	OPEN PO FOR WIDE AREA NETWORK LEASE FOR FIVE YEARS, RFP 2017-18: 1 FOR CUSD ALL SITES DATES: 07/01/18 - 06/30/23
0000013695	8/9/2021	PITNEY BOWES GLOBAL	B.S-OPEN PO POSTAGE METER21/22	0100	\$ 924.12	OPEN PO FOR 2021/22
0000013696	8/9/2021	EIDE BAILLY LLP	B.S- AUDIT 21/22 SY	0100	\$ 28,500.00	AUDIT FOR SCHOOL YEAR 2021/22: YEAR (2) TWO OF A (3) YEAR CONTRACT
0000013697	8/9/2021	TIME CLOCK SALES & SERVICE CO.	B.S-OPEN PO. DO YR CLOCK MAINT	0100	\$ 414.00	OPEN PO FOR 2021/22 FOR YEARLY MAINTENANCE CONTRACT FOR DISTRICT OFFICE TIME CLOCKS: 07/01/21 - 06/30/22
0000013698	8/9/2021	NORTH CO ED PURCHASING CONSORTIUM	B.S-OPEN PO CONSORTIUM MEMBER	0100	\$ 400.00	OPEN PO FOR 2021/22 CONSORTIUM MEMBERSHIP
0000013699	8/9/2021	CORODATA	B.S-OPEN PO RECORD DESTRUCTION	0100	\$ 1,000.00	OPEN PO FOR 2021/22 RECORD DESTRUCTION
0000013700	8/9/2021	CITY OF CORONADO	B.S-OPEBN PO SEWER 21/22	0100	\$ 43,000.00	OPEN PO FOR 2021/22 SEWER
0000013701	8/9/2021	UPS	B.S- OPEN PO FOR POSTAGE 21/22	0100	\$ 500.00	OPEN PO FOR POSTAGE USAGE FOR 2021/22 SCHOOL YEAR
0000013702	8/9/2021	PITNEY BOWES	B.S- PITNEY BOWES	0100	\$ 2,000.00	REPLENISHMENT AT DISTRICT OFFICE WORKROOM 2021/22 *METER SERIAL #* *RESERVE ACCOUNT #38496030*

PO No.	PO Date	Supplier	PO Ref	Fund	Total by Account	Item Description
0000013703	8/11/2021	PURANIC, INC	B.S- HAND SANITIZER GALLONS	0100	\$ 1,705.42	PURANIC PREMIUM HAND SANITIZER 1 GALLON WITH PUMP (ALOE VERA & VITAMIN E)*4 GAL PER CASE 20 CASES PER PALLET /
0000013704	8/11/2021	TRI-CO FLOORS	M&O- CHS FLOOR DEMO & INSTALL	4900	\$ 16,957.00	LABOR FOR DEMO & INSTALLATION OF THE FLOORING AT CORONADO MIDDLE SCHOOL -MAIN OFFICE: CARPET -HEALTH OFFICE: VCT -ENTRY: VCT
0000013705	8/11/2021	READYREFRESH BY NESTLE	B.S- OPEN PO WATER DELI 21/22	0100	\$ 1,000.00	OPEN PO FOR 2021/22 SCHOOL YEAR FOR BOTTLE WATER SERVICE AT 201 6TH STREET
0000013706	8/11/2021	DEPARTMENT OF JUSTICE	B.S OPEN PO FINGERPRINTS 21/22	0100	\$ 4,000.00	OPEN PO FOR 2021/22 FINGERPRINTING AND BACKGROUND
0000013707	8/11/2021	SAN DIEGO GAS & ELECTRIC	B.S- OPEN PO SDG&E 21/22	0100	\$ 31,000.00	OPEN PO DURING 2021/22 SCHOOL YEAR UTILITIES FOR DISTRICT
0000013708	8/11/2021	AMAZON CAPITAL SERVICES, INC.	B.S- AIR PURIFIERS	0100	\$ 17,238.28	MOOKA TRUE HEPA+ AIR PURIFIER, LARGE ROOM TO 540SQFT, AUTO MODE, AIR QUALITY SENSOR, ENHANCED 6-POINT PURIFICATION, FOR ALLERGIES AND PETS, RID OF DANDER, DUST,
0000013709	8/12/2021	SAVVAS LEARNING COMPANY LLC	C&L- TEXT AND MATERIALS	0100	\$ -	124261 - PROGRAM ACTIVATION SCIENCE WEBINAR
0000013709	8/12/2021	SAVVAS LEARNING COMPANY LLC	C&L- TEXT AND MATERIALS	0100	\$ 1,271.70	125111 - VIRTUAL SCIENCE IMPLEMENTATION ESSENTIAL 3-HOURS
0000013709	8/12/2021	SAVVAS LEARNING COMPANY LLC	C&L- TEXT AND MATERIALS	0100	\$ 2,204.28	9781418311629 - MILLER LEVINE BIOLOGY 2020 CA LABSTER VALUE DIGITAL COURSEWARE 8-YEAR LICENSE
0000013709	8/12/2021	SAVVAS LEARNING COMPANY LLC	C&L- TEXT AND MATERIALS	0100	\$ -	9781418329532 - MILLER LEVINE BIOLOGY 2020 CA THE LIVING EARTH 3 COURSE MODEL STUDENT EDITION GRADES 9-12
0000013709	8/12/2021	SAVVAS LEARNING COMPANY LLC	C&L- TEXT AND MATERIALS	0100	\$ -	9781418329549 - MILLER LEVINE BIOLOGY 2020 CA THE LIVING EARTH 3 COURSE MODEL TEACHER EDITION GRADE 9-12
0000013709	8/12/2021	SAVVAS LEARNING COMPANY LLC	C&L- TEXT AND MATERIALS	0100	\$ 2,269.03	9781418329556 - MILLER LEVINE BIOLOGY 2020 CA THE LIVING EARTH 3 COURSE MODEL FOUNDATIONS WORKBOOK GRADE 9-12
0000013709	8/12/2021	SAVVAS LEARNING COMPANY LLC	C&L- TEXT AND MATERIALS	0100	\$ 17,492.31	9781418331917 - MILLER LEVINE BIOLOGY 2020 CA 3 COURSE MODEL DIGITAL COURSEWARE 8-YEAR LICENSE
0000013709	8/12/2021	SAVVAS LEARNING COMPANY LLC	C&L- TEXT AND MATERIALS	0100	\$ 39,894.76	9781418378479 - MILLER LEVINE BIOLOGY 2020 CA 3 COURSE MODEL STUDENT EDITION + FOUNDATIONS WKBK + DIGITAL COURSEWARE + LABSTER ADVANTAGE DIGITAL COURSEWARE 8-
0000013710	8/12/2021	SAVVAS LEARNING COMPANY LLC	C&L- TEXT AND MATERIALS	0100	\$ 143.07	9780133163971 - HIGH SCHOOL PHYSICAL SCIENCE 2011 TEACHER
0000013710	8/12/2021	SAVVAS LEARNING COMPANY LLC	C&L- TEXT AND MATERIALS	0100	\$ 363.69	9780133628203 - HSPS09 READING AND STUDY WORKBOOK LEVEL
0000013710	8/12/2021	SAVVAS LEARNING COMPANY LLC	C&L- TEXT AND MATERIALS	0100	\$ 32.37	9780133628210 - HSPS READING AND STUDY WORKBOOK LEVEL A
0000013710	8/12/2021	SAVVAS LEARNING COMPANY LLC	C&L- TEXT AND MATERIALS	0100	\$ 75.44	9780133628326 - HSPS09 READING AND STUDY WORKBOOK LEVEL

PO No.	PO Date	Supplier	PO Ref	Fund	Total by Account	Item Description
0000013710	8/12/2021	SAVVAS LEARNING COMPANY LLC	C&L- TEXT AND MATERIALS	0100	\$ 32.36	9780133628333 - HSPS READING AND STUDY WORKBOOK LEVEL B
0000013710	8/12/2021	SAVVAS LEARNING COMPANY LLC	C&L- TEXT AND MATERIALS	0100	\$ 2,726.19	9781418341220 - HIGH SCHOOL PHYSICAL SCIENCE 2011 STUDENT EDITION + DIGITAL COURSEWARE 6-YEAR LICENSE GRADE 9-12
0000013711	8/12/2021	EDUPOINT EDUCATIONAL SYSTEMS	B.S- EDUPOINT 21-22	0100	\$ 1,000.00	3RD PARTY CONNECTIONS (6)
0000013711	8/12/2021	EDUPOINT EDUCATIONAL SYSTEMS	B.S- EDUPOINT 21-22	0100	\$ 7,856.00	CLOUD - HYBRID HOSTING
0000013711	8/12/2021	EDUPOINT EDUCATIONAL SYSTEMS	B.S- EDUPOINT 21-22	0100	\$ 18,801.00	SYNERGY STUDENT INFORMATION SYSTEM INCLUDES: STATE REPORTING; PARENT VUE/STUDENT VUE; ONLINE REGISTRATION; TEACHER VUE W/GRADEBOOK; *THIS IS YEAR (2) TWO OUT OF A (5) FIVE YEAR CONTRACT. THIS
0000013712	8/12/2021	SAN DIEGO GAS & ELECTRIC	B.S-VES & ECDC SDG&E 21/22	0100	\$ 105,000.00	OPEN PO DURING 2021/22 SCHOOL YEAR UTILITIES FOR VILLAGE
0000013713	8/12/2021	SAN DIEGO GAS & ELECTRIC	B.S-SSES SDG&E 21/22	0100	\$ 50,000.00	OPEN PO DURING 2021/22 SCHOOL YEAR UTILITIES FOR SILVER
0000013714	8/12/2021	SAN DIEGO GAS & ELECTRIC	B.S-CMS SDG&E 21/22	0100	\$ 109,000.00	OPEN PO DURING 2021/22 SCHOOL YEAR UTILITIES FOR
0000013715	8/13/2021	SAN DIEGO GAS & ELECTRIC	B.S-CHS SDG&E 21/22	0100	\$ 340,000.00	OPEN PO DURING 2021/22 SCHOOL YEAR UTILITIES FOR
0000013716	8/13/2021	SAN DIEGO GAS & ELECTRIC	B.S-PALM SDG&E 21/22	0100	\$ 6,000.00	OPEN PO DURING 2021/22 SCHOOL YEAR UTILITIES FOR PALM
0000013717	8/13/2021	SCHOOL ENERGY COALITION	M&O- MEMBERSHIP DUES 21/22	0100	\$ 260.00	MEMBERSHIP DUES 08/01/21 - 07/31/22
0000013718	8/13/2021	AMANDA WHITE	C&L-REIMBURSEMENT WHITE	0100	\$ 247.00	REIMBURSEMENT FOR BRAVE NEW TEACHING'S CURRICULUM REHAB DIGITAL COURSE - PARTICIPANT: AMANDA WHITE
0000013719	8/13/2021	UNITED GUARD SERVICES INC	SUPER- BOARD MEETING SECURITY	0100	\$ 150.00	UNITED GUARD SERVICES, INC. DATE: 6/24/2021 INVOICE: 326 AMOUNT: \$150.00 GOVERNING BOARD MEETING SECURITY
0000013719	8/13/2021	UNITED GUARD SERVICES INC	SUPER- BOARD MEETING SECURITY	0100	\$ 300.00	UNITED GUARD SERVICES, INC. DATE: 6/24/2021 INVOICE: 332 AMOUNT: \$300.00 GOVERNING BOARD MEETING SECURITY
0000013720	8/13/2021	KATHY MULVEY	B.S- REIMBURSEMENT MULVEY	0100	\$ 51.78	LUNCH -SPECIAL BOARD MEETING REIMBURSEMENT
0000013721	8/13/2021	PROMOVENTURES	CNS-APRON SUPPLIES	1300	\$ 643.23	4350-MAROON AUGUSTA FULL LENGTH APRON WITH POCKETS
0000013721	8/13/2021	PROMOVENTURES	CNS-APRON SUPPLIES	1300	\$ 232.31	CP45-BLACK PORT & COMPANY FASHION VISOR
0000013722	8/13/2021	US POSTAL SERVICE	B.S- WINDOWED ENVELOPES	0100	\$ 1,187.75	(4) BOXES OF PRE-STAMPED ENVELOPES FOR THE DISTRICT OFFICE

PO No.	PO Date	Supplier	PO Ref	Fund	Total by Account	Item Description
0000013723	8/13/2021	AMAZON CAPITAL SERVICES, INC.	CHS-CHEMISTRY TEXT BOOK	0100	\$ 300.28	CHEMISTRY: THE CENTRAL SCIENCE ISBN: 9780131937192
0000013724	8/13/2021	ACCREDITING COMMISSION FOR SCHOOLS	CHS-ANNUAL MEMBERSHIP FEE	0100	\$ 1,100.00	MEMBER-SECONDARY ANNUAL ACCREDITATION MEMBERSHIP FEE
0000013725	8/13/2021	KAMI MCELLIGOTT	SUPER-REIMBURSEMENT MCELLIGOTT	0100	\$ 151.23	REIMBURSEMENT OF EXPENSES: KAMI MCELLIGOTT FOR: ALL DAY ADMIN. CABINET MEETING WHEN: AUGUST 10, 2021  PANERA (LUNCH): \$151.23
0000013725	8/13/2021	KAMI MCELLIGOTT	SUPER-REIMBURSEMENT MCELLIGOTT	0100	\$ 35.90	REIMBURSEMENT OF EXPENSES: KAMI MCELLIGOTT FOR: ALL DAY ADMIN. CABINET MEETING WHEN: AUGUST 10, 2021  STARBUCKS (COFFEE): \$35.90
0000013725	8/13/2021	KAMI MCELLIGOTT	SUPER-REIMBURSEMENT MCELLIGOTT	0100	\$ 17.86	REIMBURSEMENT OF EXPENSES: KAMI MCELLIGOTT FOR: ALL DAY ADMIN. CABINET MEETING WHEN: AUGUST 10, 2021 SMART & FINAL (OJ, FRUIT AND PASTRIES): \$17.86
0000013726	8/13/2021	MUFG Union Bank, N.A.	B.S-CERT PARTICIPATION PAYMENT	2518	\$ 2,225.00	PAYMENT FOR CERTIFICATE OF PARTICIPATION ADMINISTRATIVE
0000013727	8/16/2021	AMAZON CAPITAL SERVICES, INC.	HR-OPEN PO AMAZON 21/22	0100	\$ 500.00	HR AMAZON
0000013728	8/16/2021	OFFICE SOLUTIONS	CMS-OPEN PO OFFICE SOL. 21/22	0100	\$ 10,000.00	CMS OPEN PO FOR OFFICE SOLUTIONS TEACHERS
0000013729	8/16/2021	OFFICE SOLUTIONS	CMS-OFFICE SOLU. OPEN PO ADMIN	0100	\$ 5,000.00	OFFICE SOLUTIONS OPEN PO FOR CMS ADMIN
0000013730	8/16/2021	AMAZON CAPITAL SERVICES, INC.	B.S- OPEN PO COVID RELATED ITM	0100	\$ 10,000.00	OPEN PO FOR AMAZON FOR COVID RELATED ITEMS.
0000013731	8/17/2021	LINCOLN AQUATICS	BBMAC-	1900	\$ 4,706.30	US WAVE 140
0000013732	8/17/2021	AMAZON CAPITAL SERVICES, INC.	BS. AIR PURIFIERS	0100	\$ 21,547.85	MOOKA TRUE HEPA+ AIR PURIFIER, LARGE ROOM TO 540SQFT, AUTO MODE, AIR QUALITY SENSOR, ENHANCED 6-POINT PURIFICATION, FOR ALLERGIES AND PETS, RID OF DANDER, DUST,
0000013733	8/18/2021	AMAZON CAPITAL SERVICES, INC.	CMS- OPEN PO FOR AMAZON ADMIN	0100	\$ 5,000.00	CMS OPEN PO AMAZON ADMIN
0000013734	8/18/2021	AMAZON CAPITAL SERVICES, INC.	CMS-AMAZON OPEN PO TEACHERS	0100	\$ 5,000.00	CMS OPEN PO AMAZON TEACHERS
0000013735	8/19/2021	AMAZON CAPITAL SERVICES, INC.	COSA-OPEN PO FOR CTE SUPPLIES	0100	\$ 4,000.00	AMAZON OPEN PO FOR CTE SUPPLIES AND MATERIALS
0000013736	8/19/2021	INSTRUMART	B.S- CO2 MONITORS	0100	\$ 1,454.57	EXTECH CO220 AIR QUALITY CO2 MONITOR. DESKTOP INDOOR AIR QUALITY CO2 MONITOR, MAINTENANCE FREE NDIR (NON-DISPERSIVE INFRARED) CO2 SENSOR
0000013737	8/19/2021	LEARNING WITHOUT TEARS INC	C&L-BOOK ORDER	0100	\$ 821.89	BSET-20, MY FIRST BOOK SET - PRE K

PO No.	PO Date	Supplier	PO Ref	Fund	Total by Account	Item Description
0000013737	8/19/2021	LEARNING WITHOUT TEARS INC	C&L-BOOK ORDER	0100	\$ (26.94)	CODE: BTS2021 - BACK TO SAVINGS! TAKE \$25 OFF LEARNING PRODUCT PURCHASES OF \$100 OR MORE.
0000013737	8/19/2021	LEARNING WITHOUT TEARS INC	C&L-BOOK ORDER	0100	\$ 805.43	MFSB-20, MY FIRST SCHOOL BOOK - PRE K
0000013738	8/19/2021	JULIE SALVATIERRA	C&L- REIMBURSEMENT	0100	\$ 75.13	REIMBURSEMENT FOR MATERIALS PURCHASED FOR NEW
0000013739	8/19/2021	FOLLETT SCHOOL SOLUTIONS INC	C&L-ALL SITE MEMBER RENEWAL	0100	\$ 1,546.98	48206P - CORONADO HIGH SCHOOL - DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL, 10/01/21-09/30/22
0000013739	8/19/2021	FOLLETT SCHOOL SOLUTIONS INC	C&L-ALL SITE MEMBER RENEWAL	0100	\$ 1,546.98	48206P - CORONADO MIDDLE SCHOOL - DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL, 10/01/21-09/30/22
0000013739	8/19/2021	FOLLETT SCHOOL SOLUTIONS INC	C&L-ALL SITE MEMBER RENEWAL	0100	\$ 1,546.98	48206P - SILVER STRAND ELEMENTARY - DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL, 10/01/21-09/30/22
0000013739	8/19/2021	FOLLETT SCHOOL SOLUTIONS INC	C&L-ALL SITE MEMBER RENEWAL	0100	\$ 1,546.98	48206P - VILLAGE ELEMENTARY - DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL, 10/01/21-09/30/22
0000013739	8/19/2021	FOLLETT SCHOOL SOLUTIONS INC	C&L-ALL SITE MEMBER RENEWAL	0100	\$ 825.77	49302P - CORONADO HIGH SCHOOL - DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL, 10/01/21-09/30/22
0000013739	8/19/2021	FOLLETT SCHOOL SOLUTIONS INC	C&L-ALL SITE MEMBER RENEWAL	0100	\$ 825.77	49302P - CORONADO MIDDLE SCHOOL - DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL, 10/01/21-09/30/22
0000013739	8/19/2021	FOLLETT SCHOOL SOLUTIONS INC	C&L-ALL SITE MEMBER RENEWAL	0100	\$ 825.77	49302P - SILVER STRAND ELEMENTARY - DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL, 10/01/21-09/30/22
0000013739	8/19/2021	FOLLETT SCHOOL SOLUTIONS INC	C&L-ALL SITE MEMBER RENEWAL	0100	\$ 825.77	49302P - VILLAGE ELEMENTARY - DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL, 10/01/21-09/30/22
0000013739	8/19/2021	FOLLETT SCHOOL SOLUTIONS INC	C&L-ALL SITE MEMBER RENEWAL	0100	\$ 195.00	67058P - CORONADO HIGH SCHOOL - TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER, 10/01/21-09/30/22
0000013739	8/19/2021	FOLLETT SCHOOL SOLUTIONS INC	C&L-ALL SITE MEMBER RENEWAL	0100	\$ 195.00	67058P - CORONADO MIDDLE SCHOOL - TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER, 10/01/21-
0000013739	8/19/2021	FOLLETT SCHOOL SOLUTIONS INC	C&L-ALL SITE MEMBER RENEWAL	0100	\$ 195.00	67058P - SILVER STRAND ELEMENTARY - TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER, 10/01/21-
0000013739	8/19/2021	FOLLETT SCHOOL SOLUTIONS INC	C&L-ALL SITE MEMBER RENEWAL	0100	\$ 195.00	67058P - VILLAGE ELEMENTARY - TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER, 10/01/21-09/30/22
0000013739	8/19/2021	FOLLETT SCHOOL SOLUTIONS INC	C&L-ALL SITE MEMBER RENEWAL	0100	\$ 179.10	67059P - CORONADO HIGH SCHOOL - RPS ONLINE FOR LEXILES RENEWAL - DESTINY DISTRICT MEMBER, 10/01/21-09/30/22
0000013739	8/19/2021	FOLLETT SCHOOL SOLUTIONS INC	C&L-ALL SITE MEMBER RENEWAL	0100	\$ 179.10	67059P - CORONADO MIDDLE SCHOOL - RPS ONLINE FOR LEXILES RENEWAL - DESTINY DISTRICT MEMBER, 10/01/21-09/30/22



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0000013739	8/19/2021	FOLLETT SCHOOL SOLUTIONS INC	C&L-ALL SITE MEMBER RENEWAL	0100	\$ 179.10	67059P - SILVER STRAND ELEMENTARY - RPS ONLINE FOR LEXILES RENEWAL - DESTINY DISTRICT MEMBER, 10/01/21-09/30/22
0000013739	8/19/2021	FOLLETT SCHOOL SOLUTIONS INC	C&L-ALL SITE MEMBER RENEWAL	0100	\$ 179.10	67059P - VILLAGE ELEMENTARY - RPS ONLINE FOR LEXILES RENEWAL - DESTINY DISTRICT MEMBER, 10/01/21-09/30/22
0000013740	8/19/2021	AMAZON CAPITAL SERVICES, INC.	SSES-YELLOW TONER CARTRIDGE	0100	\$ 159.23	HP 206A   W2112A   TONER CARTRIDGE   YELLOW
0000013741	8/19/2021	AMAZON CAPITAL SERVICES, INC.	SSES-AMAZON OPEN PO OFFICE SUP	0100	\$ 3,500.00	OPEN PO FOR AMAZON ORDERS FOR SSES OFFICE
0000013742	8/19/2021	FREEFORM CLAY & SUPPLY	CHS-OPEN PO MAT & SUPPLI 21/22	0100	\$ 1,800.00	OPEN PURCHASE ORDER FOR FREEFORM CLAY MATERIALS AND SUPPLIES FOR CHS CERAMICS CLASS 21-22
0000013743	8/20/2021	DELL MARKETING L P		4900	\$ 74,686.50	DELL XPS 15 9500 LAPTOP COMPUTER. SHIPPING INCLUDED. TAX ADDED TO QUOTE. BOARD APPROVED 08/19/2021.
0000013744	8/20/2021	CDW GOVERNMENT INC		4900	\$ 7,596.38	LENOVA CASUAL TOPLOADER T210 NETBOOK CASE FOR CHROMEBOOKS. TAX AND SHIPPING INCLUDED. BOARD
0000013745	8/20/2021	CANAM ERGONOMICS, INC.		4900	\$ 11,924.69	SILVER STRAND STAFF KITCHEN: -CANYON STAINLESS STEEL 35-7/8" X 27-1/4" X 9-5/8", SINGLE BOWL FARMHOUSE ADA WORKSTATION SINK. -SINGLE HOLE KITCHEN FAUCET WITH SEMI-PROFESSIONAL SPOUT
0000013746	8/20/2021	CANAM ERGONOMICS, INC.		4900	\$ 71,981.00	1. 22 DOUBLE SIDED BOOKCASES WITH ADJUSTABLE SHELVES, HD LOCKING CASTERS 2. 2 BOOKCASES 3. 20 CUBBIES ON CASTERS 4. 5 WALL CABINETS WITH COUNTER TOP 5. LARGE RECEPTION DESK WITH 4 PEDESTALS
0000013747	8/24/2021	VISIONALITY	IT-ANNUAL SERVICE AGREEMENT	0100	\$ 1,719.09	ANNUAL SERVICE AGREEMENT WITH VISIONALITY FOR BOARD ROOM EQUIPMENT.. BOARD APPROVED
0000013748	8/24/2021	BYU CONTINUING EDUCATION	CHS-CONT.ED ENROLLEMENT 2021	0100	\$ 1,170.00	HSS CONTINUING EDUCATION ENROLLMENT SUMMER 2021
0000013749	8/24/2021	FOOTHILL VACUUM AND JANITORIAL	M&O- FLOOR MACHINE	4900	\$ 2,693.75	HP 150 HAWK 1520 2000RPM FLOOR MACHINE
0000013750	8/24/2021	AMAZON CAPITAL SERVICES, INC.	SSES- AMAZON PAINTERS TAPE	0100	\$ 66.01	LICHAMP 10-PIECE BLUE PAINTERS TAPE 1 INCH, BLUE MASKING TAPE BULK MULTI PACK, 1 INCH X 55 YARDS X 10 ROLLS (550
0000013751	8/24/2021	AMAZON CAPITAL SERVICES, INC.	SSES- KEY TAGS	0100	\$ 37.85	SLKIJDHFB 100PCS KEY TAGS WITH SPLIT RINGS COLOURFUL ID KEY TAGS LABEL TAGS FOR PET NAME NOTE
0000013752	8/24/2021	FLAVIA BERYS	CNS-FLAVIA'S REFUND	1300	\$ 63.25	PREPAID MEAL REFUND FOR ID #47007207
0000013753	8/24/2021	CDW GOVERNMENT INC	BS Joellen Semo	0100	\$ 271.06	HP LASERJET MFP M234SDWE WIRELESS BLACK & WHITE PRINTER

PO No.	PO Date	Supplier	PO Ref	Fund	Total by Account	Item Description
0000013754	8/25/2021	MCGRAW-HILL COMPANIES	CHS- TEXT BOOK ACCESS CODES	0100	\$ 840.00	ACQUIRING MEDICAL LANGUAGE 2ND EDITION BY STEVEN JONES AND ANDREW CAVANAGH ISBN10: 1259638162 ISBN13: 9781259638169 COPYRIGHT: 2019
0000013755	8/25/2021	EDPUZZLE, INC	CHS-MEMBERSHIP ACCESS	0100	\$ 1,430.00	UNLIMITED ACCESS TO EDPUZZLE FOR ALL CHS SCIENCE TEACHERS
0000013756	8/25/2021	WILSON LANGUAGE TRAINING CORPORATION	SPED-TEACHER AND STUDENT KIT	0100	\$ 524.96	JUST WORDS STUDENT KIT (SKU: JWSTK ISBN: 9781567784046)
0000013756	8/25/2021	WILSON LANGUAGE TRAINING CORPORATION	SPED-TEACHER AND STUDENT KIT	0100	\$ 529.16	JUST WORDS TEACHER'S KIT (SKU: JWTK ISBN: 9781567784039)
0000013757	8/25/2021	SEAC - SCHOOL EMPLOYERS	B.S-SEAC MEMB RENEWAL	0100	\$ 1,044.00	ANNUAL JPA FEE FOR JULY 1, 2021 THROUGH JUNE 30,22
0000013758	8/25/2021	AMAZON CAPITAL SERVICES, INC.	SSES-504 STUDENT NEEDS	0100	\$ 18.74	(2PCS) 15.6 INCH ANTI BLUE LIGHT GLARE SCREEN PROTECTOR FOR HP ENVY X360 15.6, HP PAVILION X360 15.6, ASPIRE E 15, LENOVO IDEAPAD 15.6" LAPTOP EYE PROTECTION ANTI GLARE SCREEN
0000013759	8/25/2021	NAFIS	B.S-NAFIS MEMBERSHIP RENEWAL	0100	\$ 1,705.00	NAFIS MEMBERSHIP 21/22
0000013760	8/25/2021	CORNER TO CORNER CARPET CARE	M&O-ALL SITE CARPET CLEANING	0100	\$ 24,550.00	DISTRICT WIDE CARPET CLEANINGTHIS ESTIMATES TO INCLUDE THE FOLLOWING CORONADOCHSCMSVILLAGE ELEMENTARYSILVER STRANDPALM ACADEMYDISTRICT OFFICEFACILITIES, M&OE.C.D.CWORK AREAS TO BE CLEAR AND READY FOR CARPET
0000013761	8/26/2021	BENCHMARK EDUCATION COMPANY	C&L- TEXT BOOK	0100	\$ 277.10	CA1637 - GR K, BENCHMARK ADVANCE GRADE K TEXTS FOR ENGLISH LANGUAGE DEVELOPMENT 5-COPY SET
0000013761	8/26/2021	BENCHMARK EDUCATION COMPANY	C&L- TEXT BOOK	0100	\$ 269.38	CA1644 - GR 1, BENCHMARK ADVANCE GRADE 1 TEXTS FOR ENGLISH LANGUAGE DEVELOPMENT 5-COPY SET
0000013761	8/26/2021	BENCHMARK EDUCATION COMPANY	C&L- TEXT BOOK	0100	\$ 269.38	CA1650 - GR 2, BENCHMARK ADVANCE GRADE 2 TEXTS FOR ENGLISH LANGUGE DEVELOPMENT 5-COPY SET
0000013761	8/26/2021	BENCHMARK EDUCATION COMPANY	C&L- TEXT BOOK	0100	\$ 269.38	CA1654 - GR 3, BENCHMARK ADVANCE GRADE 3 TEXTS FOR ENGLISH LANGUAGE DEVELOPMENT 5-COPY SET
0000013761	8/26/2021	BENCHMARK EDUCATION COMPANY	C&L- TEXT BOOK	0100	\$ 269.38	CA1658 - GR 4, BENCHMARK ADVANCE GRADE 4 TEXTS FOR ENGLISH LANGUAGE DEVELOPMENT 5-COPY SET
0000013761	8/26/2021	BENCHMARK EDUCATION COMPANY	C&L- TEXT BOOK	0100	\$ 269.38	CA1662 - GR 5, BENCHMARK ADVANCE GRADE 5 TEXTS FOR ENGLISH LANGUAGE DEVELOPMENT 5-COPY SET
0000013762	8/26/2021	MYSTERY SCIENCE INC.	C&L- SCHOOL MEMBERSHIP	0100	\$ 299.00	SCHOOL MEMBERSHIP 2021-22 - PERIOD: 07/01/21-06/30/22 (INCLUDES \$1,700 MICRO SCHOOL DISCOUNT)

PO No.	PO Date	Supplier	PO Ref	Fund	Total by Account	Item Description
0000013763	8/26/2021	JIMS MUSIC CENTER		0100	\$ 75.00	AQFS - AQUARIAN AQFS FACE SHIELD/FLUTE SHIELD - CLEAR PLASTIC, FOAM HEAR SUPPORT & HOLDING STRAP
0000013763	8/26/2021	JIMS MUSIC CENTER		0100	\$ 262.50	OP124BC - OPUS OP124BC 5" BELL COVER: TRUMPET, ALTO SAX,
0000013763	8/26/2021	JIMS MUSIC CENTER		0100	\$ 43.25	OP159BC - OPUS OP159BC 6" BELL COVER: TENOR SAX,
0000013763	8/26/2021	JIMS MUSIC CENTER		0100	\$ 179.35	OP200BC - OPUS OP200BC 8" BELL COVER: TROMBONE, BARI SAX -
0000013763	8/26/2021	JIMS MUSIC CENTER		0100	\$ 54.75	OP245BC - OPUS OP245BC 10" BELL COVER: BARITONE, EUPH, MELLOPONE, & BASS TROMBONE (LG BELL) - IN BLACK
0000013763	8/26/2021	JIMS MUSIC CENTER		0100	\$ 234.47	OP482BC - OPUS OP482BC 19" BELL COVER: TUBA, 3/4 TUBA - IN
0000013763	8/26/2021	JIMS MUSIC CENTER		0100	\$ 121.60	OP75BC - OPUS OP75BC 3" BEWLL COVER: CLARINET, OBOE &
0000013763	8/26/2021	JIMS MUSIC CENTER		0100	\$ 712.50	OPMFM20L - OPUS OPMFM20 MUSICIAN FACE MASK LG - BLACK
0000013764	8/26/2021	SUPERINTENDENT OF SCHOOLS SDCOE	C&L- REGISTRATION FOR EQUITY	0100	\$ 1,625.00	REGISTRATION FOR THE EQUITY CONFERENCE 2022, 01/20/22-01/21/22, 8:00AM-3:00PM, AT THE SAN DIEGO CONVENTION CENTER. ATTENDING: MEGAN BATTLE, NIAMH FOLEY, KARL MUELLER,
0000013765	8/26/2021	SCOLAB INC	CMS-BUZZMATH	0100	\$ 2,000.00	BUZZMATH IS A DIGITAL RESOURCE FOR GRADES 1 TO 8 FULLY ALLIGNED TO YOUR STATE STANDARDS. IT PROVIDES STUDENTS AN IMMERSIVE LEARNING EXPERIANCE THAT USES AN AWARD-
0000013766	8/26/2021	CDW GOVERNMENT INC		4900	\$ 3,098.49	CISCO 7841 VOIP PHONES. TAX AND SHIPPING INCLUDED.
0000013767	8/31/2021	US AIR CONDITIONING DISTRIBUTORS, LLC	M&O- A/C PARTS OPEN PO SY21-22	0100	\$ 1,500.00	A/C PARTS OPEN PO FOR SY 2021-22
<b>Total</b>					<b>\$</b>	<b><u>1,656,558.38</u></b>

PO No.	PO Date	Supplier	PO Ref	Fund	Total by Account	Item Description
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- 0100 General Fund
- 1100 Adult Education Fund
- 1200 Child Development Fund
- 1300 Cafeteria Fund
- 1400 Deferred Maintenance Fund
- 1700 Special Reserve Other than Cap Outlay
- 1900 BBMAC
- 2518 Capital Facilities - Developer Fees
- 4000 Special Reserve - Capital Projects
- 4900 Special Reserve - Capital Outlay
- 5700 Foundation Permanent Fund
- 6200 Charter School Enterprise Fund
- 6300 Other Enterprise Fund (Crown Preschool)



Warrant ID	Vendor Name	Payment Date	Invoice Item Description	Fund	Amount Charged to Fund
14806551	KAMI MCELLIGOTT	8/2/2021	REIMBURSEMENT: KAMI MCELLIGOTT	0100 \$	35.90
14806552	AMAZON CAPITAL SERVICES, INC.	8/2/2021	AMAZON OPEN PO FOR SUPPLIES FO	0100 \$	338.10
14806552	AMAZON CAPITAL SERVICES, INC.	8/2/2021	AMAZON OPEN PURCHASE ORDER SPE	0100 \$	50.77
14806552	AMAZON CAPITAL SERVICES, INC.	8/2/2021	OPEN PO FOR LEARNING DEPARTMEN	0100 \$	25.79
14806553	LIGHTING INSTYLE	8/2/2021	ITEM #86514 LED 2X2 CENTER BAS	4900 \$	283.40
14806553	LIGHTING INSTYLE	8/2/2021	ITEM #87014 KT-BPLED50PS-24-8C	4900 \$	5,337.19
14806554	MBC FIRE SAFETY	8/2/2021	OPEN PO FOR SYTEM SERVICES	0100 \$	4,850.67
14806555	ANGELICA PAREDES	8/2/2021	NO PO	0100 \$	8.69
14806556	B&H PHOTO-VIDEO	8/2/2021	NIKON COOLPIX B500 DIGITAL CAM	0100 \$	319.96
14806557	BANK OF AMERICA	8/2/2021	PO 12312	0100 \$	279.94
14806558	CORONADO HARDWARE	8/2/2021	SUPPLIES FOR 20/21 SY	0100 \$	51.77
14806559	PROJECT LEAD THE WAY INC	8/2/2021	PLTW BIOMEDICAL SCIENCE PARTIC	0100 \$	2,200.00
14806559	PROJECT LEAD THE WAY INC	8/2/2021	PLTW COMPUTER SCIENCE PARTICIP	0100 \$	2,200.00
14807486	SWAGIT PRODUCTIONS LLC	8/5/2021	STREAMING VIDEO MO. MANAGED SE	0100 \$	32,940.00
14807487	SITEONE LANDSCAPE SUPPLY	8/5/2021	LANDSCAPE SUPPLIES	0100 \$	115.79
14807488	MAINTEX INC	8/5/2021	JANITORIAL SUPPLIES	0100 \$	1,359.35
14807489	RAPTOR TECHNOLOGIES	8/5/2021	RENEWAL NOTICE #13018 RAPTOR V	0100 \$	2,380.00
14807490	AMAZON CAPITAL SERVICES, INC.	8/5/2021	AMAZON OPEN PO FOR SUPPLIES FO	0100 \$	329.73
14807490	AMAZON CAPITAL SERVICES, INC.	8/5/2021	AURIS BLUME HD LONG RANGE BLUE	0100 \$	384.67
14807490	AMAZON CAPITAL SERVICES, INC.	8/5/2021	CLEARCLICK VIDEO TO DIGITAL CO	0100 \$	159.42
14807490	AMAZON CAPITAL SERVICES, INC.	8/5/2021	CURRENT LIABILITY 21-22 SY	0100 \$	(1,424.39)
14807490	AMAZON CAPITAL SERVICES, INC.	8/5/2021	DEWALT 10-INCH TABLE SAW, 32-1	0100 \$	645.42
14807490	AMAZON CAPITAL SERVICES, INC.	8/5/2021	FURMAN M-8X2 MERIT SERIES 8 OU	0100 \$	255.37
14807490	AMAZON CAPITAL SERVICES, INC.	8/5/2021	J-TECH DIGITAL PREMIUM QUALITY	0100 \$	89.87
14807490	AMAZON CAPITAL SERVICES, INC.	8/5/2021	OPEN PO FOR ADMIN ON LINE ORDE	0100 \$	169.02
14807490	AMAZON CAPITAL SERVICES, INC.	8/5/2021	OPEN PO FOR AMAZON ONLINE ORDE	0100 \$	458.48
14807490	AMAZON CAPITAL SERVICES, INC.	8/5/2021	OPEN PO FOR MISC, NEEDS	1900 \$	288.72
14807490	AMAZON CAPITAL SERVICES, INC.	8/5/2021	OPEN PO FOR ONLINE ORDERING FO	0100 \$	1,488.10
14807490	AMAZON CAPITAL SERVICES, INC.	8/5/2021	OPEN PO FOR SIDTRICT OFFICE SU	0100 \$	170.49
14807490	AMAZON CAPITAL SERVICES, INC.	8/5/2021	POWERBEAR 4K HDMI CABLE 0.5 FT	0100 \$	37.56
14807490	AMAZON CAPITAL SERVICES, INC.	8/5/2021	SANDISK 32GB (3-PACK) ULTRA SD	0100 \$	22.52
14807490	AMAZON CAPITAL SERVICES, INC.	8/5/2021	SGEYR HDMI 2.0 SWITCH SPLITTER	0100 \$	54.92
14807490	AMAZON CAPITAL SERVICES, INC.	8/5/2021	SONY BDP-S6700 4K UPSCALING 3D	0100 \$	420.06

Warrant ID	Vendor Name	Payment Date	Invoice Item Description	Fund	Amount Charged to Fund
14807491	CLASSLINK, INC.	8/5/2021	CLASSLINK SINGLE SIGNON SOFTWA	0100	\$ 24,487.80
14807492	FINEST CITY ENTERTAINMENT	8/5/2021	PO 13302	0100	\$ 6,800.00
14807493	ZOOM VIDEO COMMUNICATION INC.	8/5/2021	ZOOM LARGE MEETING - 500 PARTI	0100	\$ 600.00
14807493	ZOOM VIDEO COMMUNICATION INC.	8/5/2021	ZOOM MEETINGS ANNUAL LICENSE -	0100	\$ 15,750.00
14807493	ZOOM VIDEO COMMUNICATION INC.	8/5/2021	ZOOM VIDEO WEBINAR - 1,000 PAR	0100	\$ 3,400.00
14807494	MEDINA PEST CONTROL INC.	8/5/2021	INSPECTION FOR 5 ROOMS/SHOPS L	0100	\$ 4,950.00
14807495	BYU CONTINUING EDUCATION	8/5/2021	BYU HSS ENROLLMENT	0100	\$ 60.00
14807495	BYU CONTINUING EDUCATION	8/5/2021	HSS TRAINING	0100	\$ 150.00
14807496	SCYLLA PLUMBING & DRAINS	8/5/2021	OPEN PO FOR PLUMBING REPAIRS D	0100	\$ 250.00
14807497	SAN DIEGO MECHANICAL ENERGY	8/5/2021	OPEN PO FOR HVAC SERVICES DUR	0100	\$ 10,051.00
14807498	READYREFRESH BY NESTLE	8/5/2021	BOTTLED WATER DELIVERY	0100	\$ 99.40
14807499	BRAINPOP LLC	8/5/2021	1-HOUR VIRTUAL BRAINPOP TRAINI	0100	\$ 495.00
14807499	BRAINPOP LLC	8/5/2021	10% DISCOUNT FOR AN ORDER OF 5	0100	\$ (3,387.00)
14807499	BRAINPOP LLC	8/5/2021	3-YEAR DISCOUNT	0100	\$ (3,048.30)
14807499	BRAINPOP LLC	8/5/2021	SCHOOL COMBO 24/7 - UNLIMITED	0100	\$ 19,500.00
14807499	BRAINPOP LLC	8/5/2021	SCHOOL PB 24/7 - UNLIMITED 36-	0100	\$ 14,370.00
14807500	CALIFORNIA-AMERICAN WATER CO	8/5/2021	OPEN PO FOR 2021/22 WATER USAG	0100	\$ 25,196.09
14807500	CALIFORNIA-AMERICAN WATER CO	8/5/2021	OPEN PO WATER	1900	\$ 2,385.96
14807501	COUNTY OF SAN DIEGO	8/5/2021	COUNTY HEALTH FEES	1900	\$ 796.00
14807502	KNORR SYSTEMS INC	8/5/2021	BRIQUETTES	1900	\$ 3,675.74
14807503	LINCOLN AQUATICS	8/5/2021	OPEN PO FOR POOL SUPPLIES	1900	\$ 139.64
14807504	MILITARY IMPACTED SCHOOLS ASSOC.	8/5/2021	MILITARY IMPACTED SCHOOLS ASSO	0100	\$ 6,000.00
14807505	SAN DIEGO GAS & ELECTRIC	8/5/2021	GAS & ELECTRI	1900	\$ 9,532.54
14807506	WAXIE	8/5/2021	CUSTODIAL	1900	\$ 204.51
14807506	WAXIE	8/5/2021	CUSTODIAL SUPPLIES	0100	\$ 486.90
14807507	WESTAIR GASES AND EQUIPMENT	8/5/2021	OPEN PO FOR CO2	1900	\$ 229.22
14808453	ECONOMY RESTAURANT EQUIPMENT	8/9/2021	REACH-IN FREEZERTRAUlsen MODEL	1300	\$ 20,871.30
14808453	ECONOMY RESTAURANT EQUIPMENT	8/9/2021	REACH-IN REFRIGERATORTRAUlsen	1300	\$ 53,799.89
14808454	WEX BANK	8/9/2021	FUEL FOR DISTRICT AUTOMOBILES	0100	\$ 1,025.63
14808454	WEX BANK	8/9/2021	OPEN PO FOR FUEL FOR SY 2021-2	1300	\$ 130.27
14808455	NOESIS GROUP INC.	8/9/2021	OPEN PO FOR TECHNICAL SUPPORT	4900	\$ 6,937.50
14808456	EVERY CHILD CALIFORNIA	8/9/2021	PAY FOR EVERYCHILD DIRECTOR AL	1200	\$ 300.00
14808456	EVERY CHILD CALIFORNIA	8/9/2021	REGISTRATION FEE FOR EVERYCHIL	6300	\$ 385.00

Warrant ID	Vendor Name	Payment Date	Invoice Item Description	Fund	Amount Charged to Fund
14808457	COUNTY OF SAN DIEGO, DEH	8/9/2021	OPEN PO FOR ANNUAL HEALTH PERM	1300	\$ 404.00
14808458	CDW GOVERNMENT INC	8/9/2021	HP LASERJET PRO M404N MONOCHRO	0100	\$ 285.51
14808459	DELANEY EDUCATIONAL INC	8/9/2021	BEST FEMALE GYMNASTS OF ALL TI	0100	\$ 26.16
14808459	DELANEY EDUCATIONAL INC	8/9/2021	BLACK PANTHER 978-1-5321-2949-	0100	\$ 21.50
14808459	DELANEY EDUCATIONAL INC	8/9/2021	GABBY DOUGLAS: HISTORIC OLYMPI	0100	\$ 22.57
14808459	DELANEY EDUCATIONAL INC	8/9/2021	KATIE LEDECKY 978-1-68402-240-	0100	\$ 20.42
14808459	DELANEY EDUCATIONAL INC	8/9/2021	MICHAEL PHELPS 978-1-68402-239	0100	\$ 20.42
14808459	DELANEY EDUCATIONAL INC	8/9/2021	NEIL ARMSTRONG: ASTRONAUT AND	0100	\$ 22.57
14808459	DELANEY EDUCATIONAL INC	8/9/2021	SERENA WILLIAMS 978-1-4824-464	0100	\$ 18.26
14808459	DELANEY EDUCATIONAL INC	8/9/2021	SIMONE BILES 978-17284-0438-7	0100	\$ 22.62
14808459	DELANEY EDUCATIONAL INC	8/9/2021	TIGER WOODS: MAJOR WINNER 978-	0100	\$ 22.62
14811277	SUPERINTENDENT OF SCHOOLS SDCOE	8/19/2021	NO PO	0100	\$ 42.99
14811278	NORTH CO ED PURCHASING CONSORTIUM	8/19/2021	OPEN PO FOR 2021/22 CONSORTIUM	0100	\$ 400.00
14811279	NICOLE BELONG	8/19/2021	NO PO	0100	\$ 675.00
14811280	SHI INTERNATIONAL CORPORATION	8/19/2021	INTEL X710 NETWORK ADAPTER PCI	4900	\$ 873.08
14811281	OFFICE SOLUTIONS	8/19/2021	OPEN PO FOR PRESCHOOL PROGRAM	6300	\$ 89.51
14811282	CPM EDUCATIONAL PROGRAM	8/19/2021	9781603283472-1 - CORE CONNECT	0100	\$ 2,002.22
14811283	GALASSO'S BAKERY	8/19/2021	OPEN PO FOR FRESH BREAD FOR SY	1300	\$ 160.67
14811284	MAINTEX INC	8/19/2021	JANITORIAL SUPPLIES	0100	\$ 35.65
14811285	NOESIS GROUP INC.	8/19/2021	PO 11979	4900	\$ 875.00
14811286	ARTIANO SHINOFF	8/19/2021	NO PO	0100	\$ 10,927.12
14811287	EVERY CHILD CALIFORNIA	8/19/2021	NO PO	6300	\$ 50.00
14811288	ALL AMERICAN PLASTIC & PACKAGING	8/19/2021	OPEN PO FOR PAPER SUPPLIES FOR	1300	\$ 169.40
14811289	LESLIE'S SWIMMING POOL SUPPLIES	8/19/2021	OPEN FOR POOL SUPPLIES	1900	\$ 430.63
14811290	AMAZON CAPITAL SERVICES, INC.	8/19/2021	OPEN PO FOR LEARNING DEPARTMEN	0100	\$ 25.50
14811290	AMAZON CAPITAL SERVICES, INC.	8/19/2021	OPEN PO FOR SIDTRICT OFFICE SU	0100	\$ 704.44
14811290	AMAZON CAPITAL SERVICES, INC.	8/19/2021	OPEN PURCHASE ORDER FOR CHS SU	0100	\$ 653.98
14811291	LINGUALINX, INC.	8/19/2021	NO PO	0100	\$ 4.68
14811292	J.J. PEREZ LANDSCAPE INC.	8/19/2021	REMOVING 6 TREES PLANTING 4 TR	0100	\$ 5,400.00
14811293	LEONIDA BUILDERS, INC	8/19/2021	NO PO	4900	\$ 170,164.35
14811294	BRIAN DIETZMAN	8/19/2021	NO PO	0100	\$ 2,000.00
14811295	T-MOBILE	8/19/2021	CELLULAR SERVICE FOR CUSD FOR	0100	\$ 287.85
14811296	FINEST CITY ENTERTAINMENT	8/19/2021	NO PO	0100	\$ 6,800.00

Warrant ID	Vendor Name	Payment Date	Invoice Item Description	Fund	Amount Charged to Fund
14811297	SAVVAS LEARNING COMPANY LLC	8/19/2021	9780134985428 - VITALSOURCE FO	0100	\$ 3,722.90
14811297	SAVVAS LEARNING COMPANY LLC	8/19/2021	9781269639736 - LIFE SKILLS FO	0100	\$ 2,326.48
14811297	SAVVAS LEARNING COMPANY LLC	8/19/2021	9781269752367 - LIFE SKILLS FO	0100	\$ 1,047.21
14811297	SAVVAS LEARNING COMPANY LLC	8/19/2021	9781418345860 - EXPERIENCE PHY	0100	\$ 8,958.04
14811298	CORODATA	8/19/2021	OPEN PO FOR 2021/22 RECORD DES	0100	\$ 129.25
14811299	NOREDINK	8/19/2021	NO RED INK PREMIUM SITE LICENS	0100	\$ 10,000.00
14811300	TYNKER	8/19/2021	TYNKER CLASSROOM COURSE - PROG	0100	\$ 1,596.00
14811301	MBC FIRE SAFETY	8/19/2021	OPEN PO FOR SYTEM SERVICES	0100	\$ 1,175.50
14811302	PRESENCELEARNING, INC	8/19/2021	PO 12296	0100	\$ 200.00
14811303	WORKPARTNERS OHS	8/19/2021	NO PO	0100	\$ 69.00
14811303	WORKPARTNERS OHS	8/19/2021	PO 12809	0100	\$ 37.00
14811304	CINTAS CORPORATION NO 2	8/19/2021	OPEN PO FOR MEDICAL RE-SUPPLY	0100	\$ 35.07
14811305	DIETER HISSIN	8/19/2021	NO PO	1300	\$ 94.50
14811306	UNITED GUARD SERVICES INC	8/19/2021	NO PO	0100	\$ 450.00
14811307	ATKINSON, ANDELSON, LOYA,	8/19/2021	PO 13426	0100	\$ 147.00
14811307	ATKINSON, ANDELSON, LOYA,	8/19/2021	PO 13448	0100	\$ 9,090.00
14811308	CALIFORNIA-AMERICAN WATER CO	8/19/2021	OPEN PO FOR 2021/22 WATER USAG	0100	\$ 10,812.23
14811309	CORONADO LOCK AND KEY	8/19/2021	LOCK REPLACEMENT	0100	\$ 9.70
14811310	CDW GOVERNMENT INC	8/19/2021	HP LASERJET PRO M404N MONOCHRO	0100	\$ 533.32
14811311	COX COMMUNICATION OF SAN DIEGO	8/19/2021	OPEN PO FOR WIDE AREA NETWORK	0100	\$ 1,117.61
14811312	COLORADO TIME SYSTEMS	8/19/2021	PO 12707	1900	\$ 299.38
14811313	DELL MARKETING L P	8/19/2021	DELL XPS 17 9700 LAPTOP COMPUT	4900	\$ 15,737.87
14811314	DEPARTMENT OF JUSTICE	8/19/2021	NO PO	0100	\$ 98.00
14811315	EDCO DISPOSAL CORP	8/19/2021	OPEN PO FOR TRASH	1900	\$ 102.99
14811316	OFFICE DEPOT	8/19/2021	OFFICE SUPPLIES	0100	\$ 193.36
14811316	OFFICE DEPOT	8/19/2021	OPEN PO FOR OFFICE SUPPLIES FO	1300	\$ 194.49
14811317	FOLLETT SCHOOL SOLUTIONS INC	8/19/2021	0631KG7 FISH FOR JIMMY	0100	\$ 15.30
14811317	FOLLETT SCHOOL SOLUTIONS INC	8/19/2021	1145PH3 AXOLOTL	0100	\$ 23.85
14811317	FOLLETT SCHOOL SOLUTIONS INC	8/19/2021	1178SZ8 OHANA MEANS FAMILY	0100	\$ 17.22
14811317	FOLLETT SCHOOL SOLUTIONS INC	8/19/2021	1651FB4 DANBI LEADS THE SCHOOL	0100	\$ 16.33
14811317	FOLLETT SCHOOL SOLUTIONS INC	8/19/2021	2 POLYTHERMAL BLACK ADN WHITE	0100	\$ 197.64
14811318	FAGEN FRIEDMAN & FULFROST LLP	8/19/2021	NO PO	0100	\$ 42,195.00
14811319	GOLD STAR FOODS INC	8/19/2021	OPEN PO FOR GROCERIES (DRY, RE	1300	\$ 9,323.22



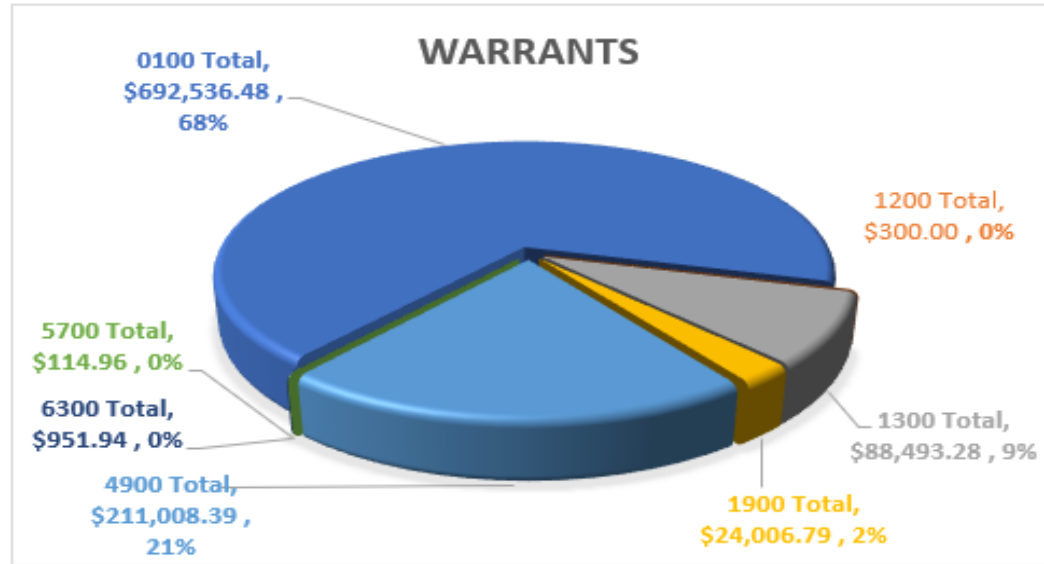
Warrant ID	Vendor Name	Payment Date	Invoice Item Description	Fund	Amount Charged to Fund
14811320	HARRIS SCHOOL SOLUTIONS	8/19/2021	OPEN PO FOR SUPPORT FEES (TRAN	1300 \$	3.75
14811321	HOLLANDIA DAIRY	8/19/2021	OPEN PO FOR DAIRY PRODUCTS/JUI	1300 \$	1,993.54
14811322	JULIE SALVATIERRA	8/19/2021	NO PO	0100 \$	22.90
14811322	JULIE SALVATIERRA	8/19/2021	REIMBURSEMENT FOR ONCEHUB LICE	0100 \$	80.00
14811323	KNORR SYSTEMS INC	8/19/2021	OPEN PO FOR REPAIRS	1900 \$	986.24
14811324	LINCOLN AQUATICS	8/19/2021	OPEN PO FOR POOL SUPPLIES	1900 \$	4,068.84
14811325	MISSION FEDERAL CREDIT UNION	8/19/2021	NO PO	0100 \$	1,180.21
14811325	MISSION FEDERAL CREDIT UNION	8/19/2021	PO 13432	0100 \$	145.75
14811325	MISSION FEDERAL CREDIT UNION	8/19/2021	PO 13433	0100 \$	135.04
14811326	P&R PAPER SUPPLY COMPANY	8/19/2021	OPEN PO FOR PAPER SUPPLIES FOR	1300 \$	248.69
14811327	PITNEY BOWES GLOBAL	8/19/2021	OPEN PO FOR 2021/22	0100 \$	231.03
14811328	PITNEY BOWES	8/19/2021	REPLENISHMENT AT DISTRICT OFFI	0100 \$	2,000.00
14811329	SAN DIEGO UNION TRIBUNE	8/19/2021	RFP #CUSD 2022-01 ADD RAN ON 0	0100 \$	1,264.80
14811330	SPECIALTY ELECTRIC SUPPLY CO	8/19/2021	ELECTRIC SUPPLIES	0100 \$	798.00
14811331	THE STOPPER GROUP	8/19/2021	NO PO	0100 \$	3,103.20
14811332	TIME CLOCK SALES & SERVICE CO.	8/19/2021	OPEN PO FOR 2021/22 FOR YEARLY	0100 \$	414.00
14811333	TOSHIBA BUSINESS SOLUTIONS	8/19/2021	OPEN PO FOR TOSHIBA COPIER SER	0100 \$	49.18
14811334	VERIZON WIRELESS	8/19/2021	PO 12194	0100 \$	1,207.25
14811335	WAXIE	8/19/2021	CUSTODIAL	1900 \$	505.69
14811336	WESTAIR GASES AND EQUIPMENT	8/19/2021	OPEN PO FOR CO2	1900 \$	360.69
14812214	SCHOOL ENERGY COALITION	8/23/2021	MEMBERSHIP DUES 08/01/21 - 07/	0100 \$	260.00
14812215	EDUPOINT EDUCATIONAL SYSTEMS	8/23/2021	3RD PARTY CONNECTIONS (6)	0100 \$	1,000.00
14812215	EDUPOINT EDUCATIONAL SYSTEMS	8/23/2021	CLOUD - HYBRID HOSTING	0100 \$	7,856.00
14812215	EDUPOINT EDUCATIONAL SYSTEMS	8/23/2021	SYNERGY STUDENT INFORMATION SY	0100 \$	18,801.00
14812216	CALIFORNIANS TOGETHER	8/23/2021	SEAL OF BILITERACY MEDALLIONS	0100 \$	244.78
14812217	KAMI MCELLIGOTT	8/23/2021	REIMBURSEMENT OF EXPENSES: KAM	0100 \$	204.99
14812218	AMPLIFIED IT, LLC	8/23/2021	AMPLIFIED IT TECHNICAL SUPPORT	0100 \$	650.00
14812219	KATHY MULVEY	8/23/2021	LUNCH -SPEACIAL BOARD MEETING	0100 \$	51.78
14812220	AMANDA WHITE	8/23/2021	REIMBURSEMENT FOR BRAVE NEW TE	0100 \$	247.00
14812221	AMAZON CAPITAL SERVICES, INC.	8/23/2021	AMAZON OPEN PO FOR COSA VISUAL	5700 \$	114.96
14812221	AMAZON CAPITAL SERVICES, INC.	8/23/2021	AMAZON OPEN PO FOR SUPPLIES FO	0100 \$	82.60
14812221	AMAZON CAPITAL SERVICES, INC.	8/23/2021	HR AMAZON	0100 \$	44.62
14812221	AMAZON CAPITAL SERVICES, INC.	8/23/2021	MOOKA TRUE HEPA+ AIR PURIFIER,	0100 \$	17,184.40

Warrant ID	Vendor Name	Payment Date	Invoice Item Description	Fund	Amount Charged to Fund
14812221	AMAZON CAPITAL SERVICES, INC.	8/23/2021	OPEN PO FOR ADMIN ON LINE ORDE	0100	\$ 88.62
14812221	AMAZON CAPITAL SERVICES, INC.	8/23/2021	OPEN PO FOR OFFICE SUPPLIES FO	6300	\$ 427.43
14812221	AMAZON CAPITAL SERVICES, INC.	8/23/2021	OPEN PO FOR ONLINE ORDERING FO	0100	\$ 10,292.14
14812221	AMAZON CAPITAL SERVICES, INC.	8/23/2021	OPEN PO FOR SIDTRICT OFFICE SU	0100	\$ 78.52
14812221	AMAZON CAPITAL SERVICES, INC.	8/23/2021	OPEN PURCHASE ORDER FOR CHS SU	0100	\$ 691.56
14812222	INTEGRATED PEST CONTROL MANAGEMENT, INC.	8/23/2021	DISTRICT WIDE PEST CONTROL DUR	0100	\$ 1,320.00
14812223	ALC SCHOOLS, LLC.	8/23/2021	PO 12751	0100	\$ 25,870.00
14812224	INFOOPIA INC.	8/23/2021	DOVESTONE AD BULK USERS SITE L	0100	\$ 358.80
14812225	ACCREDITING COMMISSION FOR SCHOOLS	8/23/2021	MEMBER-SECONDARY ANNUAL ACCRED	0100	\$ 1,100.00
14812226	AUTOMATED CONTROLS SERVICES	8/23/2021	SERVICES, REPAIR, AND MONITOR	0100	\$ 55.00
14812227	READYREFRESH BY NESTLE	8/23/2021	OPEN PO FOR 2021/22 SCHOOL YEA	0100	\$ 113.39
14812227	READYREFRESH BY NESTLE	8/23/2021	OPEN PO FOR READYFRESH WATER D	0100	\$ 3.22
14812228	CORONADO HIGH SCHOOL ASB	8/23/2021	FUNDING FOR ATHLETIC DEPARTMEN	0100	\$ 18,215.00
14812229	CORONADO LOCK AND KEY	8/23/2021	LOCK REPLACEMENT	0100	\$ 377.13
14812230	COLLEGE BOARD	8/23/2021	NO PO	0100	\$ 69,506.00
14812231	COX COMMUNICATION OF SAN DIEGO	8/23/2021	OPEN PO FOR WIDE AREA NETWORK	0100	\$ 2,235.22
14812232	DUNN-EDWARDS CORPORATION	8/23/2021	FOR ALL PAINT PURCHASES FOR SI	0100	\$ 275.79
14812233	MISSION FEDERAL CREDIT UNION	8/23/2021		0100	\$ 3,475.87
14812233	MISSION FEDERAL CREDIT UNION	8/23/2021		4900	\$ 4,300.00
14812233	MISSION FEDERAL CREDIT UNION	8/23/2021	NO PO	0100	\$ 228.28
14812233	MISSION FEDERAL CREDIT UNION	8/23/2021	NO PO	1300	\$ 573.47
14812234	MY PT	8/23/2021	NO PO	0100	\$ 4,770.00
14812235	SAN DIEGO GAS & ELECTRIC	8/23/2021	OPEN PO DURING 2021/22 SCHOOL	0100	\$ 71,284.91
14812236	SAN DIEGO CENTER FOR VISION	8/23/2021	NO PO	0100	\$ 790.00
14812237	UNITED RENTALS	8/23/2021	EQUIPMENT RENTALS	0100	\$ 1,276.60
14812238	WAXIE	8/23/2021	CUSTODIAL SUPPLIES	0100	\$ 299.60
14812239	THE WINSTON SCHOOL	8/23/2021	PO 12738	0100	\$ 79.92
14814268	OFFICE SOLUTIONS	8/30/2021	CMS OPEN PO FOR OFFICE SOLUTIO	0100	\$ 460.25
14814268	OFFICE SOLUTIONS	8/30/2021	OPEN PO FOR ADMIN ONLINE ORDER	0100	\$ 34.19
14814269	MAINTEX INC	8/30/2021	JANITORIAL SUPPLIES	0100	\$ 2,802.74
14814270	LASER LINK, INC	8/30/2021	OPEN PO FOR APPLE SUPPORT AND	0100	\$ 4,792.50
14814271	THE MATH LEARNING CENTER	8/30/2021	BRIDGES MATERIALS FOR SILVER S	0100	\$ 8,165.61
14814272	AMAZON CAPITAL SERVICES, INC.	8/30/2021	OPEN PO FOR LEARNING DEPARTMEN	0100	\$ 122.30

Warrant ID	Vendor Name	Payment Date	Invoice Item Description	Fund	Amount Charged to Fund
14814272	AMAZON CAPITAL SERVICES, INC.	8/30/2021	OPEN PURCHASE ORDER FOR CHS SU	0100	\$ 23.15
14814273	KING FENCING	8/30/2021	LABOR AND MATERIAL FOR 19' X 1	4900	\$ 6,500.00
14814274	VISIONALITY	8/30/2021	ANNUAL SERVICE AGREEMENT WITH	0100	\$ 1,719.09
14814275	MYSTERY SCIENCE INC.	8/30/2021	SCHOOL MEMBERSHIP 2021-22 - PE	0100	\$ 299.00
14814276	BYU CONTINUING EDUCATION	8/30/2021	HSS CONTINUING EDUCATION ENROL	0100	\$ 1,170.00
14814277	READYREFRESH BY NESTLE	8/30/2021	OPEN PO FOR READYFRESH WATER D	0100	\$ 45.26
14814278	CALIFORNIA-AMERICAN WATER CO	8/30/2021	OPEN PO FOR 2021/22 WATER USAG	0100	\$ 3,154.97
14814279	CDW GOVERNMENT INC	8/30/2021	GENOVATION MICROPAD 630 WIRED	1300	\$ 526.09
14814280	CENGAGE LEARNING	8/30/2021	AMERICAN HISTORY GRADE 11 TEAC	0100	\$ -
14814280	CENGAGE LEARNING	8/30/2021	BUNDLE:CA US HIST AMER THROUGH	0100	\$ 31,970.21
14814280	CENGAGE LEARNING	8/30/2021	US HIST HS 1877 TO PRES CA ANS	0100	\$ -
14814280	CENGAGE LEARNING	8/30/2021	US HIST HS 1877 TO PRES CA ELA	0100	\$ -
14814280	CENGAGE LEARNING	8/30/2021	US HIST HS 1877 TO PRES CA HIS	0100	\$ -
14814280	CENGAGE LEARNING	8/30/2021	US HIST HS 1877 TO PRES CA WOR	0100	\$ -
14814281	US POSTAL SERVICE	8/30/2021	(4) BOXES OF PRE-STAMPED ENVEL	0100	\$ 1,187.75
14814282	SAN DIEGO GAS & ELECTRIC	8/30/2021	OPEN PO DURING 2021/22 SCHOOL	0100	\$ 55,974.64
14814283	SPECIALTY ELECTRIC SUPPLY CO	8/30/2021	ELECTRIC SUPPLIES	0100	\$ 549.53
14814284	TOSHIBA BUSINESS SOLUTIONS	8/30/2021	OPEN PO FOR TOSHIBA COPIER SER	0100	\$ 27.21
14814285	WAXIE	8/30/2021	CUSTODIAL SUPPLIES	0100	\$ 7,684.40
				<b>Total</b>	<b>\$ 1,017,411.84</b>

Warrant ID	Vendor Name	Payment Date	Invoice Item Description	Fund	Amount Charged to Fund
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- 0100 General Fund
- 1100 Adult Education Fund
- 1200 Child Development Fund
- 1300 Cafeteria Fund
- 1400 Deferred Maintenance Fund
- 1700 Special Reserve Other than Cap Outlay
- 1900 BBMAC
- 2518 Capital Facilities - Developer Fees
- 4000 Special Reserve - Capital Projects
- 4900 Special Reserve - Capital Outlay
- 5700 Foundation Permanent Fund
- 6200 Charter School Enterprise Fund
- 6300 Other Enterprise Fund (Crown Preschool)



**AGENDA - September 9, 2021**

**CONSOLIDATED MOTION FOR CONSENT CALENDAR (5 min.)**

**6.5 Authorize Disposal of Surplus Property & Equipment**

**Department/Category:** BUSINESS & FISCAL MANAGEMENT

**Background Information:**

According to Board Policy 3270, the Board must take action to declare materials and equipment obsolete so that the District may dispose of those materials. The District has identified the attached items that have reached the end of their useful life for the District and need to be disposed of.

**Reports:**

A list of surplus items is attached.

**Financial Impact:**

Any funds recovered from disposal of these items will be returned to the General Fund.

**Superintendent's Recommendation:**

Staff recommend that the Board declare the attached listed materials as obsolete and that the District be authorized to dispose of them in accordance with District policies and Education Code requirements.

**LCAP Goals:**

**COMMUNICATION: Communicate openly, freely and accurately to engage and involve all shareholders**

*Informative Communication to the CUSD Community*

**SUPPORT: Maintain safe and supportive schools where students and staff thrive**

*Safe and Clean Facilities*

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

[Surplus\\_Disposal\\_Request\\_Form-VES\\_Library.pdf](#)



201 Sixth Street, Coronado, CA 92118  
619.522.8900 www.coronadocusd.net

### Surplus Disposal Request Form

Transaction #: \_\_\_\_\_ - \_\_\_\_\_

**INSTRUCTIONS:**

- 1) Use this form for requesting surplus and disposal of all items.
- 2) List each item individually and evaluate the condition of each item.
- 3) Fill in CUSD Fixed Asset ID number, complete description (make, model, etc) and indicate if the item still works.
- 4) Form must be signed by Department / Site Administrator.
- 5) Forward the completed form to Purchasing.
- 6) Purchasing will forward to the Board for approval.
- 7) Purchasing will contact you with disposal details.

School Site / Location: <b>Village Elementary Library</b>	
Contact Name: <b>Amy Statezny</b>	Phone: 6195-522-8915 ex. 5087

DESCRIPTION - the following items are excess to the Site / Department needs:

SURPLUS ITEM DETAIL				Purchasing Use Only	
ITEM	CUSD Asset #	Description (include manufacturer, model, serial number, etc.)	Works? Y / N	Est Value	Recovered Amount
1		Discarded Library Books (price from time of acquisition)		\$	\$
2				\$	\$
3				\$	\$
4				\$	\$

Reason above item(s) are Surplus: **Damaged, Dated or in Poor Condition Library Books**

Comments on condition or repairs needed:

Current location of Items: **VES Library Back Room**

Special instructions: **To be sold and/or donated and removed from VES Library**

**APPROVALS**

Board Approval Date:	Site / Department Admin:	Date:
X	X	<b>2/25/2021</b>
Donnie Salamanca Deputy Superintendent	Purchasing (Received in with all approvals)	Date:

**DISPOSITION**

Disposition Comments (Purchasing Use Only)	

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 76-51861	921 Earhart	Amelia's flying machine	Hazen, Barbara Shook.	1977	Obsolete/Poor Condition
LCCN: 50-10262	E Jac	The animals' merry Christmas	Jackson, Kathryn, 1907-	1950	Obsolete/Poor Condition
ISBN: 0-671-82748-0	921 Frank	Anne Frank : the diary of a young	Frank, Anne, 1929-1945.	1972	Obsolete/Poor Condition
LCCN: 88-17015	921 Franklin	Benjamin Franklin : the new Ame	Meltzer, Milton, 1915-	1988	Obsolete/Poor Condition
LCCN: 92-35763	921 Clinton	Bill Clinton	Landau, Elaine.	1993	Obsolete/Poor Condition
LCCN: 87-12124	921 Cosby	Bill Cosby, superstar	Martin, Patricia Stone.	1987	Obsolete/Poor Condition
ISBN: 0-14-031890-9	921 Dahl	Boy : tales of childhood	Dahl, Roald.	1986	Obsolete/Poor Condition
LCCN: 80-13641	E Kraus	The Christmas cookie sprinkle sni	Kraus, Robert, 1925-	1980	Obsolete/Poor Condition
LCCN: 84-51622	921 Columbus (pbk)	Christopher Columbus	Monchieri, Lino.	1985	Obsolete/Poor Condition
LCCN: 42-50340	921 Crazy horse	Crazy Horse, the strange man of t	Sandoz, Mari, 1896-1966.	1942	Obsolete/Poor Condition
LCCN: 96-15223	796.332 L	Dallas Cowboys	Lovitt, Chip.	1997	Obsolete/Poor Condition
LCCN: 96-15224	796.332 G	Denver Broncos	Goodman, Michael E.	1997	Obsolete/Poor Condition
LCCN: 52-6355	921 Frank	The diary of a young girl;	Frank, Anne, 1929-1945.	1952	Obsolete/Poor Condition
LCCN: 58-11880	921 Durer	Dürer, a biography.	Ripley, Elizabeth.	1958	Obsolete/Poor Condition
LCCN: 76-155982	978 Gra	Famous American trails.	Grant, Bruce, 1893-	1971	Obsolete/Poor Condition
LCCN: 96-15236	796.332 G	Green Bay Packers	Goodman, Michael E.	1997	Obsolete/Poor Condition
LCCN: 72-92927	921 Aaron	Hank Aaron.	Gutman, Bill.	1973	Obsolete/Poor Condition
ISBN: 0-590-42404-1	921 Keller (pbk)	Helen Keller	Davidson, Margaret.	1969	Obsolete/Poor Condition
LCCN: 74-137990	921 Curie	Marie Curie.	McKown, Robin.	1971	Obsolete/Poor Condition
LCCN: 96-15243	796.332 L	Miami Dolphins	Lovitt, Chip.	1997	Obsolete/Poor Condition
LCCN: 96-15225	796.332 P	New York Giants	Potts, Steve, 1956-	1997	Obsolete/Poor Condition
LCCN: 96-15247	796.332 G	Pittsburgh Steelers	Goodman, Michael E.	1997	Obsolete/Poor Condition
	978 Dor	Trails West and men who made t	Dorian, Edith.	1955	Obsolete/Poor Condition
LCCN: 85-8886	921 Adams	The true adventures of Grizzly Ad	McClung, Robert M.	1985	Obsolete/Poor Condition
ISBN: 0-943403-10-3	921 Gretzky (pbk)	Wayne Gretzky, hockey great	Raber, Thomas R.	1991	Obsolete/Poor Condition
ISBN: 1-86515-960-3	818.6 Sin (pbk)	1001 More Cool Jokes	Whiter, Barb.	2002	Obsolete/Poor Condition
LCCN: 76-132303	940.5 Tay	Air raid--Pearl Harbor! The story i	Taylor, Theodore, 1921-2006.	1971	Obsolete/Poor Condition
LCCN: 91-8145	978.8 Arn	The ancient cliff dwellers of Mes	Arnold, Caroline.	1992	Obsolete/Poor Condition
LCCN: 66-11329	930 Hil	The ancient world,	Hillyer, V. M. (Virgil Mores), 187	1966	Obsolete/Poor Condition
	970.1 Ble	The Apache Indians, raiders of th	Bleeker, Sonia.	1966	Obsolete/Poor Condition
LCCN: 69-11294	940.5 Con	The Battle of Bataan : America's §	Conroy, Robert.	1969	Obsolete/Poor Condition
LCCN: 80-69946	940.5 Tay (pbk.)	The battle off Midway Island	Taylor, Theodore, 1921-2006.	1981	Obsolete/Poor Condition
LCCN: 67-10486	956.94 Com	Ben-Gurion and the birth of Israe	Comay, Joan.	1967	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 78-59737	917.94 Nag	California	Nagele, Edmund.	1978	Obsolete/Poor Condition
ISBN: 0-88110-287-3	796.5 Wat	Camping and walking	Watkins, David H.	1987	Obsolete/Poor Condition
LCCN: 81-18209	940.5 Rey	The carrier war	Reynolds, Clark G.	1982	Obsolete/Poor Condition
LCCN: 85-12766	821.8 Ste	A child's garden of verses	Stevenson, Robert Louis, 1850-1	1985	Obsolete/Poor Condition
LCCN: 82-17721	951 Fil	China, from emperors to commu	Filstrup, Chris.	1983	Obsolete/Poor Condition
LCCN: 60-5203	970.1 Fen	Cliff dwellers of Walnut Canyon	Fenton, Carroll Lane, 1900-1969	1960	Obsolete/Poor Condition
LCCN: 78-68672	917.7 Gib	Colorado and the Rockies : a picti	designed by David Gibbon ; proc	1979	Obsolete/Poor Condition
	978 Reed	The colorful Butterfield Overland	Reed, Marjorie.	1966	Obsolete/Poor Condition
	978 Reed	The colorful Butterfield Overland	Reed, Marjorie.	1966	Obsolete/Poor Condition
LCCN: 52-12114	970.1	Crow Indians : hunters of the Nor	Bleeker, Sonia.	1953	Obsolete/Poor Condition
LCCN: 82-83905	821 Dahl	Dirty beasts	Dahl, Roald.	1983	Obsolete/Poor Condition
LCCN: 88-30382	970.01 Poo	Early exploration of North Americ	Poole, Frederick King.	1989	Obsolete/Poor Condition
ISBN: 0-88110-109-5	930 Van	Empires and barbarians, from 50	Vanags, Patricia.	1979	Obsolete/Poor Condition
LCCN: 85-31409	970.1 Yen	Encyclopedia of North American	Yenne, Bill, 1949-	1986	Obsolete/Poor Condition
ISBN: 0-86625-257-6	970.004 Rou	Eskimos : the Inuit of the Arctic	Smith, J. H. Greg.	1987	Obsolete/Poor Condition
	940.2 Mil	Exploration and discovery, from /	Millard, Anne.	1979	Obsolete/Poor Condition
	940.2 Mil	Exploration and discovery, from /	Millard, Anne.	1979	Obsolete/Poor Condition
LCCN: 88-30336	970.1 Leon	Explorers of the Americas before	Leon, George deLucenay.	1989	Obsolete/Poor Condition
LCCN: 60-5577	973.7 Dup	The first book of Civil War land b	Dupuy, Trevor Nevitt, 1916-	1960	Obsolete/Poor Condition
LCCN: 58-5813	940.3 Sny	The first book of World War I.	Snyder, Louis L (Louis Leo), 1907	1958	Obsolete/Poor Condition
	930 Mil	The first civilisations, from 10,00	Millard, Anne.	1979	Obsolete/Poor Condition
LCCN: 84-5804	974.4 And	The first Thanksgiving feast	Anderson, Joan.	1984	Obsolete/Poor Condition
	929.9 Ideals	Flags of America	Hooper, Van B, 1897-	1961	Obsolete/Poor Condition
	929.9 Ideals	Flags of America	Hooper, Van B, 1897-	1961	Obsolete/Poor Condition
LCCN: 62-10580	929.9 Cro	Flags of American history.	Crouthers, David D.	1962	Obsolete/Poor Condition
LCCN: 62-10580	929.9 Cro	Flags of American history.	Crouthers, David D.	1962	Obsolete/Poor Condition
LCCN: 67-18521	973.3 Phe	Four days in Philadelphia, 1776.	Phelan, Mary Kay.	1967	Obsolete/Poor Condition
LCCN: 89-13059	920 Aas	From rags to riches : people who	Aaseng, Nathan.	1990	Obsolete/Poor Condition
LCCN: 72-76364	970.1 Hou	Ghost paddle; a northwest coast	Houston, James A., 1921-	1972	Obsolete/Poor Condition
LCCN: 37-19022	932 Mea	The gift of the river : a history of	Meadowcroft, Enid La Monte, 1	1937	Obsolete/Poor Condition
LCCN: 65-10280	960 Chu	A glorious age in Africa; the story	Chu, Daniel.	1965	Obsolete/Poor Condition
LCCN: 54-12821	970.1 Hunt	The golden book of Indian crafts	Hunt, W. Ben (Walter Ben), 188	1954	Obsolete/Poor Condition
LCCN: 94-9963	977.3 Mur	The great fire	Murphy, Jim, 1947-	1995	Obsolete/Poor Condition



Standard Number	Call Number	Title	Author	Published	Discard Reason
ISBN: 0-88110-794-8	909 Kha	The great history search	Khanduri, Kamini.	1996	Obsolete/Poor Condition
LCCN: 65-17230	960 Dob	Great rulers of the African past	Dobler, Lavinia G.	1965	Obsolete/Poor Condition
ISBN: 0-517-47789-0	917.68 Gre	The Great Smoky mountains : A P		1988	Obsolete/Poor Condition
LCCN: 88-34547	978 Alt	Growing up in the Old West	Alter, Judy, 1938-	1989	Obsolete/Poor Condition
LCCN: 83-1419	818.5 Mae	Halloween howls : riddles that ar	Maestro, Giulio.	1983	Obsolete/Poor Condition
ISBN: 0-517-27083-8	919.69 Haw	Hawaii : a picture book to remem		1987	Obsolete/Poor Condition
LCCN: 79-136587	920 Dav	Heroes of the American Revolutio	Davis, Burke, 1913-	1971	Obsolete/Poor Condition
LCCN: 57-9416	970.1 Dor	Hokahey! : American Indians ther	Dorian, Edith.	1957	Obsolete/Poor Condition
LCCN: 79-22313	970.1 Fic	How the Plains Indians lived	Fichter, George S.	1980	Obsolete/Poor Condition
ISBN: 0-590-43403-9	975.3 Sul (pbk.)	How the White House really worl	Sullivan, George, 1927-	1990	Obsolete/Poor Condition
ISBN: 0-590-41683-9	970.004 McG	If you lived with the Sioux Indian	McGovern, Ann.	1972	Obsolete/Poor Condition
ISBN: 0-397-31815-4	976.4 WOL	In this proud land: : the story of a Wolf, Bernard., 1978.			Obsolete/Poor Condition
LCCN: 66-11594	970.1 Hof	The Indian medicine man.	Hofsinde, Robert.	1966	Obsolete/Poor Condition
LCCN: 74-102722	970.4 Zie	Indians of early southern Californ	Ziebold, Edna B.	1969	Obsolete/Poor Condition
LCCN: 74-102722	970.4 Zie	Indians of early southern Californ	Ziebold, Edna B.	1969	Obsolete/Poor Condition
LCCN: 60-6402	970.1 Ame	Indians of the plains,	Rachlis, Eugene.	1960	Obsolete/Poor Condition
LCCN: 55-7688	970.1 Hof	The Indian's Secret World	Hofsinde, Robert.	1955	Obsolete/Poor Condition
LCCN: 55-7688	970.1 Hof	The Indian's Secret World	Hofsinde, Robert.	1955	Obsolete/Poor Condition
LCCN: 79-11939	940.1 Inv	The invaders	Windrow, Martin.	1979	Obsolete/Poor Condition
ISBN: 0-668-04785-2	940.1 Gib	The knights	Gibson, Michael.	1979	Obsolete/Poor Condition
LCCN: 62-16297	958.1 Cli	The land and people of Afghanist	Clifford, Mary Louise.	1962	Obsolete/Poor Condition
LCCN: 64-19694	929.9 Sha	Let's find out about our flag,	Shapp, Martha.	1964	Obsolete/Poor Condition
	970.1 Dol	Lodge stories in basic vocabulary	Dolch, Edward W (Edward Willi	1957	Obsolete/Poor Condition
LCCN: 89-10519	920 Bla	The look-it-up book of presidents	Blassingame, Wyatt.	1968	Obsolete/Poor Condition
LCCN: 81-21486	940.5 Bro	The Luftwaffe	by the editors of Time-Life Book	1982	Obsolete/Poor Condition
LCCN: 66-12044	942 Hod	Magna carta,	Hodges, C. Walter (Cyril Walter)	1966	Obsolete/Poor Condition
LCCN: 66-11330	940.1 Hil	The medieval world,	Hillyer, V. M. (Virgil Mores), 187	1966	Obsolete/Poor Condition
ISBN: 1-57310-041-2	920 Bar	Meet the presidents	Barden, Cindy.	1996	Obsolete/Poor Condition
LCCN: 60-5865	962.1 Son	My first geography of the Suez Ca	Sondergaard, Arensa.	1960	Obsolete/Poor Condition
	970.1 Dol	Navaho stories in basic vocabular	Dolch, Edward W (Edward Willi	1957	Obsolete/Poor Condition
LCCN: 58-5025	970.1 Ble	The Navajo, herders, weavers, an	Bleeker, Sonia.	1958	Obsolete/Poor Condition
LCCN: 83-20621	811 Pre	The new kid on the block : poems	Prelutsky, Jack.	1984	Obsolete/Poor Condition
LCCN: 66-12043	942.02 Hod	The Norman Conquest,	Hodges, C. Walter (Cyril Walter)	1966	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 42-18813	974.8 ROG	Old Liberty bell	Rogers, Frances.	1942	Obsolete/Poor Condition
ISBN: 0-87406-836-3	921 Bum	Our American presidents	Bumann, Joan.	1997	Obsolete/Poor Condition
ISBN: 0-553-29480-6	920 Has	Outward dreams : Black inventor	Haskins, James, 1941-	1992	Obsolete/Poor Condition
	978 Wag	Pacific history stories	Wagner, Harr, 1857-1936.	1918	Obsolete/Poor Condition
LCCN: 95-35930	811 PRE	A pizza the size of the sun : poem	Prelutsky, Jack.	1996	Obsolete/Poor Condition
LCCN: 85-47895	937 Goor	Pompeii : exploring a Roman gho	Goor, Ron.	1986	Obsolete/Poor Condition
	978 Rou	The prairie schooners.	Rounds, Glen.	1968	Obsolete/Poor Condition
LCCN: 64-25037	973 McN	Profile of American history,	McNeer, May Yonge, 1902-	1964	Obsolete/Poor Condition
LCCN: 87-15455	932 Abe	The Pyramids	Abels, Harriette Sheffer.	1987	Obsolete/Poor Condition
LCCN: 67-25820	973.3 McD	The Revolutionary War : America	McDowell, Bart.	1967	Obsolete/Poor Condition
LCCN: 84-6024	811.5 Pre	Ride a purple pelican	Prelutsky, Jack.	1986	Obsolete/Poor Condition
LCCN: 78-60221	917.94 Nag	San Francisco : a picture book to	Nagele, David.	1978	Obsolete/Poor Condition
ISBN: 0-590-25986-5	973 Rubel (pbk.)	The Scholastic encyclopedia of th	Rubel, David.	1994	Obsolete/Poor Condition
LCCN: 79-1790	930.1 Stu	Secrets from the past	Stuart, Gene S.	1979	Obsolete/Poor Condition
LCCN: 81-9424	841 CEN	Shadow	Cendrars, Blaise, 1887-1961.	1982	Obsolete/Poor Condition
LCCN: 78-53940	822.3 Fido	Shakespeare	Fido, Martin.	1978	Obsolete/Poor Condition
ISBN: 0-590-41201-9 (pbk)	NFP Fri	Shh! we're writing the Constitutio	Fritz, Jean.	1987	Obsolete/Poor Condition
LCCN: 62-7718	970.1 Ble	The Sioux Indians, hunters and w	Bleeker, Sonia.	1966	Obsolete/Poor Condition
ISBN: 0-590-45509-5	811.5 Pre	Something big has been here	Prelutsky, Jack.	1992	Obsolete/Poor Condition
LCCN: 66-25994	942.05 Wil	The Spanish Armada	Williams, Jay, 1914-	1966	Obsolete/Poor Condition
LCCN: 94-214445	929.9 Blo	State flags	Bloss, Janet Adele.	1983	Obsolete/Poor Condition
LCCN: 94-214445	929.9 Blo	State flags	Bloss, Janet Adele.	1983	Obsolete/Poor Condition
LCCN: 85-42878	974.7 Fis	The Statue of Liberty	Fisher, Leonard Everett.	1985	Obsolete/Poor Condition
	NFP Les (974.7)	The Statue of Liberty : Book 1 -- T	Lester-George, David.	1984	Obsolete/Poor Condition
	NFP Les (974.7)	The Statue of Liberty : Book 2 -- T	Lester-George, David.	1984	Obsolete/Poor Condition
	NFP Les (974.7)	The Statue of Liberty : Book 3 -- T	Lester-George, David.	1984	Obsolete/Poor Condition
	974.8 Hark	The story of the Pennsylvania Dui	Hark, Ann.	1943	Obsolete/Poor Condition
LCCN: 77-15530	973 Mar	The super duper American histor	Markoe, Karen.	1978	Obsolete/Poor Condition
LCCN: 85-27143	976.4 Jak	Susanna of the Alamo : a true sto	Jakes, John, 1932-	1986	Obsolete/Poor Condition
LCCN: 82-50062	947 Lye	Take a trip to Russia	Lye, Keith.	1982	Obsolete/Poor Condition
LCCN: 78-20330	940.5 Sha	Tank command : General George	Shapiro, Milton J.	1979	Obsolete/Poor Condition
LCCN: 55-11204	970.1 Dol	Tepee stories, in basic vocabulary	Dolch, Edward W (Edward Williã	1956	Obsolete/Poor Condition
LCCN: 78-74854	917.64 Gib	Texas	Gibbon, David.	1979	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 53-6522	940.5 Law	Thirty seconds over Tokyo	Lawson, Ted W, 1917-	1943	Obsolete/Poor Condition
LCCN: 74-10110	970.1 Stu	Three little Indians	Stuart, Gene S.	1974	Obsolete/Poor Condition
ISBN: 0-88110-100-1	940.1 Hin	The time traveller book of knight:	Hindley, Judy.	1976	Obsolete/Poor Condition
ISBN: 0-88110-101-X	937.06 Ame	The time traveller book of Rome	Amery, Heather.	1976	Obsolete/Poor Condition
ISBN: 0-88110-102-8	940.14	The time traveller book of Viking	Civardi, Anne.	1993	Obsolete/Poor Condition
LCCN: 55-11733	973.1 Hol	To the far places with the great e	Holcomb, Robert N.	1955	Obsolete/Poor Condition
LCCN: 70-136436	941.5 Hib	Tower of London	Hibbert, Christopher, 1924-	1971	Obsolete/Poor Condition
LCCN: 67-4999	978 Rou	The treeless plains	Rounds, Glen, 1906-	1967	Obsolete/Poor Condition
LCCN: 86-3686	822.3 Sha	Under the greenwood tree : Shak	Shakespeare, William, 1564-161	1986	Obsolete/Poor Condition
ISBN: 0-517-47807-2	917.8 Cre	Utah : A Picture Book to Remem	Utah.	1953	Obsolete/Poor Condition
LCCN: 92-18706	948 Ste	The Viking explorers	Steffoff, Rebecca, 1951-	1993	Obsolete/Poor Condition
	930 Mil	Warriors and seafarers, from 150	Millard, Anne.	1979	Obsolete/Poor Condition
LCCN: 77-94424	917.53 Gib	Washington : a picture book to re	designed by David Gibbon, prod	1984	Obsolete/Poor Condition
LCCN: 79-51718	917.95 Gib	Washington State : A Picture Boo	Designed by David Gibbon, prod	1979	Obsolete/Poor Condition
LCCN: 89-1990	975.3 Fis	The White House	Fisher, Leonard Everett.	1989	Obsolete/Poor Condition
LCCN: 55-11205	970.1 Dol	Wigwam stories, in basic vocabul	Dolch, Edward W (Edward Williã	1956	Obsolete/Poor Condition
LCCN: 92-38611	920 Pal	World Almanac of presidential fa	Paletta, Lu Ann.	1993	Obsolete/Poor Condition
LCCN: 66-13279	917.44 Eps	Young Paul Revere's Boston	Epstein, Sam, 1909-	1966	Obsolete/Poor Condition
LCCN: 71-118059	968.4 Ble	The Zulu of South Africa: cattlem	Bleeker, Sonia.	1970	Obsolete/Poor Condition
LCCN: 69-11302	956 Irv	The Battle of Jerusalem : the six-c	Irving, Clifford.	1970	Obsolete/Poor Condition
LCCN: 79-15849	942.05 Hod	The battlement garden : Britain fi	Hodges, C. Walter (Cyril Walter)	1980	Obsolete/Poor Condition
LCCN: 88-16187	970.4 Bou	The Cahuilla	Bean, Lowell John.	1989	Obsolete/Poor Condition
LCCN: 82-17856	948.91 Hin	Finland	Hintz, Martin.	1983	Obsolete/Poor Condition
LCCN: 58-12915	973.3 Com	The great Declaration : a book fo	Commager, Henry Steele, 1902-	1958	Obsolete/Poor Condition
LCCN: 83-9844	821.9 Lear	Hilary Knight's The owl and the pi	Knight, Hilary.	1983	Obsolete/Poor Condition
ISBN: 0-382-06303-1	970.4 Lul	Indians of the North American pl	Luling, Virginia.	1979	Obsolete/Poor Condition
LCCN: 80-8453	811 SIL	A light in the attic	Silverstein, Shel.	1981	Obsolete/Poor Condition
LCCN: 80-8453	811.5 SIL	A light in the attic	Silverstein, Shel.	1981	Obsolete/Poor Condition
LCCN: 55-5828	942 Dau	The Magna charta	Daugherty, James Henry, 1889-1	1956	Obsolete/Poor Condition
LCCN: 2001-91222	818.5 Yol	Mighty big book of riddles	Yoe, Craig.	2001	Obsolete/Poor Condition
LCCN: 82-17896	949.2 Fra	The Netherlands	Fradin, Dennis B.	1983	Obsolete/Poor Condition
LCCN: 77-88639	828 Ain	The phantom carousel, and other	Ainsworth, Ruth.	1978	Obsolete/Poor Condition
LCCN: 62-21451	970.2 Mor	Red Feather ; a book of Indian lif	Morcomb, Margaret E.	1963	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 87-3820	920 Fra	Remarkable children : twenty wh	Fradin, Dennis B.	1987	Obsolete/Poor Condition
LCCN: 62-13225	970.3 Rus	Sioux buffalo hunters.	Russell, Don, 1899-	1962	Obsolete/Poor Condition
LCCN: 66-25994	942.05 Wil	The Spanish Armada	Williams, Jay, 1914-	1966	Obsolete/Poor Condition
LCCN: 54-10002	973.3 Mal	The story of the Declaration of In	Malone, Dumas, 1892-1986.	1954	Obsolete/Poor Condition
LCCN: 86-9581	949.4 Hin	Switzerland	Hintz, Martin.	1986	Obsolete/Poor Condition
LCCN: 60-14340	949.4 Mas	Switzerland in pictures.	Masters, Robert V.	1979	Obsolete/Poor Condition
LCCN: 60-14340	949.4 Mas	Switzerland in pictures.	Masters, Robert V.	1979	Obsolete/Poor Condition
LCCN: 67-24146	948 Bue	The Viking explorers.	Buehr, Walter.	1968	Obsolete/Poor Condition
LCCN: 77-86712	948 Gib	The Vikings	Gibson, Michael.	1985	Obsolete/Poor Condition
LCCN: 63-18287	951.9 Lec	The war in Korea, 1950-1953	Leckie, Robert.	1963	Obsolete/Poor Condition
LCCN: 82-17882	943 Hin	West Germany	Hintz, Martin.	1983	Obsolete/Poor Condition
LCCN: 70-105486	811.5 SIL	Where the sidewalk ends : the pc	Silverstein, Shel.	1974	Obsolete/Poor Condition
LCCN: 77-5172	597 McGo	Album of sharks	McGowen, Tom.	1977	Obsolete/Poor Condition
LCCN: 90-47605	921 Wyeth	Andrew Wyeth	Meryman, Richard, 1926-	1991	Obsolete/Poor Condition
ISBN: 0-380-79409-8	F Ban	Angela and Diabola	Banks, Lynne Reid, 1929-	1998	Obsolete/Poor Condition
LCCN: 94-6920	FPB Avi	The barn	Avi, 1937-	1996	Obsolete/Poor Condition
LCCN: 92-7611	636.8 Ald	Cats	Alderton, David, 1956-	1992	Obsolete/Poor Condition
LCCN: 64-18045	979.4 How	Flag of the dreadful bear;	Howard, Robert West, 1908- [fr	1966	Obsolete/Poor Condition
ISBN: 978-0-9643803-1-8 (pbk.)	921 Washington	George Washington	D'Aulaire, Ingri, 1904-	1942	Obsolete/Poor Condition
LCCN: 51-14416	921 Washington	George Washington : leader of th	Judson, Clara Ingram, 1879-196	1951	Obsolete/Poor Condition
	920 Nis	Minute Biographies : Intimate Gli	Nisenson, Samuel.	1931	Obsolete/Poor Condition
LCCN: 80-24617	597 Sou	Mystery monsters of the deep	Soule, Gardner.	1981	Obsolete/Poor Condition
ISBN: 0-380-71563-5	F Banks	One more river	Banks, Lynne Reid, 1929-	1993	Obsolete/Poor Condition
LCCN: 93-35964	FPB Avi	Smuggler's Island	Avi, 1937-	1994	Obsolete/Poor Condition
LCCN: 80-14419	E Jaq	Tilly's rescue	Jaques, Faith.	1981	Obsolete/Poor Condition
LCCN: 87-24694	F Ell	The Worldwide Dessert Contest	Elish, Dan.	1988	Obsolete/Poor Condition
LCCN: 98-47162	FIC STR	Be a wolf!	Strickland, Brad.	1999	Obsolete/Poor Condition
LCCN: 00-41307	FIC STE	Case of the breaking story	Steele, Alexander.	2000	Obsolete/Poor Condition
LCCN: 00-29150	F Cap	Case of the cyber-hacker	Capeci, Anne.	2000	Obsolete/Poor Condition
LCCN: 00-29155	F Ste	Case of the impounded hounds	Steele, Michael Anthony.	2000	Obsolete/Poor Condition
LCCN: 99-18949	F Ste	Case of the on-line alien	Steele, Alexander.	1999	Obsolete/Poor Condition
LCCN: 00-29166	F Ste	Case of the unsolved case	Steele, Alexander.	2000	Obsolete/Poor Condition
LCCN: 64-11457	423 Eas	The cat in the hat dictionary	Seuss Dr.	1964	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 58-8163	E Rey	Curious George flies a kite	Rey, Margret.	1958	Obsolete/Poor Condition
ISBN: 0-395-17444-9 (pbk.)	E Rey	Curious George rides a bike	Rey, H. A. (Hans Augusto), 1898-	1993	Obsolete/Poor Condition
LCCN: 57-5061	921 De Soto	De Soto, finder of the Mississippi	Syme, Ronald, 1910-	1957	Obsolete/Poor Condition
LCCN: 99-51790	F Ste	Digging to the center of the earth	Steele, Michael Anthony.	2000	Obsolete/Poor Condition
LCCN: 98-47163	F Sat	Digging up the past	Sathre, Vivian.	1999	Obsolete/Poor Condition
LCCN: 99-18948	F Str	The disappearing dinosaurs	Strickland, Brad.	1999	Obsolete/Poor Condition
LCCN: 00-29154	F Str	Disoriented express	Strickland, Brad.	2000	Obsolete/Poor Condition
LCCN: 99-51792	F Sat	Dog overboard!	Sathre, Vivian.	2000	Obsolete/Poor Condition
LCCN: 99-51791	F But	Dr. Jekyll and Mr. Dog	Butcher, Nancy.	2000	Obsolete/Poor Condition
LCCN: 99-20012	F Str	Drive-in of doom	Strickland, Brad.	1999	Obsolete/Poor Condition
LCCN: 00-29152	F Ste	Forgotten heroes	Steele, Michael Anthony.	2000	Obsolete/Poor Condition
LCCN: 99-53140	F Str	Gullifur's travels	Strickland, Brad.	2000	Obsolete/Poor Condition
LCCN: 55-9215	921 Tubman	Harriet Tubman : conductor on the	Petry, Ann (Lane) 1911-	1955	Obsolete/Poor Condition
LCCN: 99-20015	F Lea	The haunted clubhouse	Leavitt, Caroline.	1999	Obsolete/Poor Condition
LCCN: 62-10205	398.2 Sha	Heroes in American folklore.	Shapiro, Irwin, 1911-1981.	1962	Obsolete/Poor Condition
LCCN: 99-51753	F Jab	Homer sweet Homer	Jablonski, Carla.	2000	Obsolete/Poor Condition
LCCN: 98-47160	F Fri	Hunchdog of Notre Dame	Friedman, Michael Jan.	1999	Obsolete/Poor Condition
	970.6 Hun	Indian and Camp Handicraft	Hunt, W. Ben.	1945	Obsolete/Poor Condition
LCCN: 60-12609	970.4 Flo	The Indian and his pueblo	Floethe, Louise Lee.	1960	Obsolete/Poor Condition
LCCN: 60-12609	970.6 Flo	The Indian and his pueblo	Floethe, Louise Lee.	1960	Obsolete/Poor Condition
LCCN: 49-35040	970.6 Dou	Indian art of the United States	Douglas, Frederic H (Frederic H)	1949	Obsolete/Poor Condition
LCCN: 99-20013	FIC CAP	Key to the golden dog	Capeci, Anne.	1999	Obsolete/Poor Condition
LCCN: 99-51755	F Ste	The last of the breed	Steele, Alexander.	2000	Obsolete/Poor Condition
LCCN: 63-20062	394.26 Life	The Life book of Christmas,	by the editors of Life.	1963	Obsolete/Poor Condition
LCCN: 00-29149	FIC BUT	Lights! Camera! Action dog!	Butcher, Nancy.	2000	Obsolete/Poor Condition
LCCN: 99-18946	F Cap	The Maltese dog	Capeci, Anne.	1999	Obsolete/Poor Condition
LCCN: 98-47165	F Ste	Moby Dog	Steele, Alexander.	1999	Obsolete/Poor Condition
LCCN: 98-47167	F Fri	The mutt in the iron muzzle	Friedman, Michael Jan.	1999	Obsolete/Poor Condition
LCCN: 98-47157	F Cri	Muttketeeer!	Crider, Bill, 1941-	1999	Obsolete/Poor Condition
	921 Standish	Myles Standish, adventurous boy	Stevenon, Augusta. [from old ca	1949	Obsolete/Poor Condition
LCCN: 99-51754	F Lit	The pawloined paper	Litowinsky, Olga.	2000	Obsolete/Poor Condition
LCCN: 00-29151	F Gan	Phantom of the video store	Gantt, Leticia.	2000	Obsolete/Poor Condition
LCCN: 92-28422	NFP Jen (629.1)	Planes, gliders, helicopters, and c	Jennings, Terry J.	1993	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 98-47164	F Lea	The prince and the pooch	Leavitt, Caroline.	1999	Obsolete/Poor Condition
LCCN: 99-51789	F Bar	A pup in King Arthur's Court	Barkan, Joanne.	2000	Obsolete/Poor Condition
LCCN: 99-18945	F Str	Riddle of the wayward books	Strickland, Brad.	1999	Obsolete/Poor Condition
LCCN: 2017-37902	796.092 ZUC	Rising above : inspiring women in	Zuckerman, Gregory.	2018	Obsolete/Poor Condition
LCCN: 98-47159	F Str	Salty dog	Strickland, Brad.	1999	Obsolete/Poor Condition
ISBN: 1-44884767-2	001.94 W	Searching for Atlantis	Woyt, Barbara A.	2012	Obsolete/Poor Condition
LCCN: 00-29153	F Fri	The Sirian conspiracy	Friedman, Michael Jan.	2000	Obsolete/Poor Condition
LCCN: 00-29165	F Sat	Stage invader	Sathre, Vivian.	2000	Obsolete/Poor Condition
LCCN: 99-18947	F Fri	The stolen trophy	Friedman, Michael Jan.	1999	Obsolete/Poor Condition
	970.1 Bri	The story of the totem pole.	Brindze, Ruth, 1903-	1951	Obsolete/Poor Condition
LCCN: 99-20016	F Ste	Tale of the missing mascot	Steele, Alexander.	1999	Obsolete/Poor Condition
ISBN: 0-8368-2305-2	F Bar	A tale of two sitters	Barkan, Joanne.	1999	Obsolete/Poor Condition
LCCN: 89-216782	E THA (paperback)	The teacher from the black lagoon	Thaler, Mike, 1936-	1989	Obsolete/Poor Condition
LCCN: 74-129225	423 Ran Ref	The Random House dictionary of	Jess Stein, editor in chief. Laurer	1981	Obsolete/Poor Condition
LCCN: 97-14175	910.9 Tib (pbk)	The Titanic : the extraordinary st	Tibballs, Geoff.	1997	Obsolete/Poor Condition
LCCN: 79-142452	970.6 Jon	The Trees stand shining : poetry c	paintings by Robert Andrew Par	1971	Obsolete/Poor Condition
LCCN: 72-4859	E MIL	Walt Disney's Bambi gets lost.	Miller, Albert G., 1905-	1972	Obsolete/Poor Condition
LCCN: 65-10058	921 Smith	A world explorer--John Smith,	Graves, Charles Parlin, 1911-197	1965	Obsolete/Poor Condition
LCCN: 56-9953	973.7 Eps	Andrews raid, or, The great locon	Epstein, Sam, 1909-	1956	Obsolete/Poor Condition
LCCN: 27-15683	700 Con	The book of art for young people	Conway, Agnes Ethel, 1885-	1914	Obsolete/Poor Condition
LCCN: 71-129235	977.3 Fox	Chicago burns.	Fox, Sonia.	1971	Obsolete/Poor Condition
LCCN: 82-18807	973.7 JOR	The Civil War	Jordan, Robert Paul.	1982	Obsolete/Poor Condition
LCCN: 55-9718	973.7 Pra	The Civil War	Pratt, Fletcher, 1897-1956.	1955	Obsolete/Poor Condition
LCCN: 92-9461	973.7 Wei	The Civil War	Weiner, Eric.	1992	Obsolete/Poor Condition
LCCN: 62-20777	F Len	A dog came to school.	Lenski, Lois, 1893-	1955	Obsolete/Poor Condition
ISBN: 978-0-545-93520-3	741.5 PIL	Dog Man unleashed	Pilkey, Dav, 1966-	2017	Obsolete/Poor Condition
LCCN: 68-10172	977 McC	Flatboat days on frontier rivers.	McCague, James.	1968	Obsolete/Poor Condition
LCCN: 68-24378	977 McC	Forts in the wilderness,	McCall, Edith S.	1968	Obsolete/Poor Condition
LCCN: 78-132605	975.5 Dav	Getting to know Thomas Jefferso	Davis, Burke, 1913-	1971	Obsolete/Poor Condition
LCCN: 88-34547	978 Alt	Growing up in the Old West	Alter, Judy, 1938-	1989	Obsolete/Poor Condition
LCCN: 64-15579	973.7 Ame	Ironclads of the Civil War	Donovan, Frank Robert, 1906-	1964	Obsolete/Poor Condition
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LCCN: 91-7896	921 Alcott	Louisa May : the world and work:	Johnston, Norma.	1991	Obsolete/Poor Condition
LCCN: 69-10893	974.9 Cook	The New Jersey Colony	Cook, Fred J.	1969	Obsolete/Poor Condition
LCCN: 78-117941	973.8 Lev	Reconstruction.	Levenson, Dorothy.	1970	Obsolete/Poor Condition
LCCN: 87-17662	973.7 Kent	The story of Ford's Theatre and tl	Kent, Zachary.	1987	Obsolete/Poor Condition
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LCCN: 87-17662	973.7 Kent	The story of Ford's Theatre and tl	Kent, Zachary.	1987	Obsolete/Poor Condition
LCCN: 86-31054	973.7 Kent	The story of Sherman's march to	Kent, Zachary.	1987	Obsolete/Poor Condition
LCCN: 86-31054	973.7 Kent	The story of Sherman's march to	Kent, Zachary.	1987	Obsolete/Poor Condition
LCCN: 86-9642	973.731 Kent	The story of the Battle of Bull Rur	Kent, Zachary.	1986	Obsolete/Poor Condition
LCCN: 86-9642	973.731 Kent	The story of the Battle of Bull Rur	Kent, Zachary.	1986	Obsolete/Poor Condition
LCCN: 70-82962	973.7 RIC	The Story of the Gettysburg Addr	Richards, Kenneth G., 1926-	1969	Obsolete/Poor Condition
LCCN: 70-82962	973.7 RIC	The Story of the Gettysburg Addr	Richards, Kenneth G., 1926-	1969	Obsolete/Poor Condition
LCCN: 70-82962	973.7 RIC	The Story of the Gettysburg Addr	Richards, Kenneth G., 1926-	1969	Obsolete/Poor Condition
LCCN: 65-12215	974.81 MIL	The story of the Liberty Bell	Miller, Natalie.	1965	Obsolete/Poor Condition
LCCN: 66-10304	975.3 Mil	The story of the Lincoln Memoria	Miller, Natalie.	1966	Obsolete/Poor Condition
LCCN: 66-10304	975.3 Mil	The story of the Lincoln Memoria	Miller, Natalie.	1966	Obsolete/Poor Condition
LCCN: 83-6594	973.8 Ste	The story of the Little Bighorn	Stein, R. Conrad.	1983	Obsolete/Poor Condition
LCCN: 82-23503	973.7 Ste	The story of the Monitor and the	Stein, R. Conrad.	1983	Obsolete/Poor Condition
LCCN: 82-23503	973.7 Ste	The story of the Monitor and the	Stein, R. Conrad.	1983	Obsolete/Poor Condition
LCCN: 87-22468	973.7 Kent	The story of the surrender at App	Kent, Zachary.	1987	Obsolete/Poor Condition
LCCN: 87-22468	973.7 Kent	The story of the surrender at App	Kent, Zachary.	1987	Obsolete/Poor Condition
LCCN: 81-3801	973.7 Ste	The story of the underground rail	Stein, R. Conrad.	1981	Obsolete/Poor Condition
LCCN: AC 66-10305	975.3 Mil	The story of the White House	Miller, Natalie.	1966	Obsolete/Poor Condition
LCCN: 83-6584	973.8 Ste	The story of Wounded Knee	Stein, R. Conrad.	1983	Obsolete/Poor Condition
LCCN: 67-10361	973.8 Dri	The unfinished march; the Negro	Drisko, Carol F.	1967	Obsolete/Poor Condition
LCCN: 88-4418	973.9 Don	Who shot the president? : the de	Donnelly, Judy.	1988	Obsolete/Poor Condition
ISBN: 1-85015-389-2	745.5 DAI	Crafty Ideas from Nature	Myrna Daitz.	1993	Obsolete/Poor Condition
ISBN: 0-525-44672-9	FIC BLU	Fudge-a-mania	Blume, Judy.	1990	Obsolete/Poor Condition
ISBN: 0-87449-065-0	921 Retton	Mary Lou Retton, World Gymnasi	Poole, Gary.	1984	Obsolete/Poor Condition
ISBN: 0-440-45934-6	FIC ATW	Mr. Popper's penguins	Atwater, Richard.	1986	Obsolete/Poor Condition
LCCN: 72-78082	FIC BLU	Otherwise known as Sheila the G	Blume, Judy.	1972	Obsolete/Poor Condition
LCCN: 75-33707	921 Pele	Pelé	Burchard, S. H.	1976	Obsolete/Poor Condition
LCCN: 75-28935	921 Pele	Pelé, world soccer star	May, Julian.	1975	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 82-23618	921 John Paul	Pope John Paul II : bringing love t	DiFranco, Anthony Mario.	1983	Obsolete/Poor Condition
LCCN: 67-12237	423 Ref	The Random House dictionary of	Jess Stein, editor in chief. Laure	1967	Obsolete/Poor Condition
LCCN: 95-12286	921 GIN	Ruth Bader Ginsburg : Supreme C	Bredeson, Carmen.	1995	Obsolete/Poor Condition
ISBN: 0-590-99646-0	NFP Arm (743.6)	Sports : [creative drawing fun for	Armstrong, Beverly.	1996	Obsolete/Poor Condition
LCCN: 58-6181	356 Wel	The story of the paratroops	Weller, George Anthony, 1907-	1958	Obsolete/Poor Condition
LCCN: 75-32295	FIC RAW	Summer of the monkeys	Rawls, Wilson.	1976	Obsolete/Poor Condition
LCCN: 85-45372	428.1 Sch	A twister of twists, a tangler of to	Schwartz, Alvin, 1927-	1972	Obsolete/Poor Condition
ISBN: 1-56987-352-6	REF 423 Web (pbk)	Webster's Thesaurus : Dictionary		1993	Obsolete/Poor Condition
ISBN: 1-56987-352-6	REF 423 Web (pbk)	Webster's Thesaurus : Dictionary		1993	Obsolete/Poor Condition
ISBN: 1-56987-352-6	REF 423 Web (pbk)	Webster's Thesaurus : Dictionary		1993	Obsolete/Poor Condition
ISBN: 1-56987-352-6	REF 423 Web (pbk)	Webster's Thesaurus : Dictionary		1993	Obsolete/Poor Condition
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ISBN: 1-56987-352-6	REF 423 Web (pbk)	Webster's Thesaurus : Dictionary		1993	Obsolete/Poor Condition
ISBN: 1-56987-352-6	REF 423 Web (pbk)	Webster's Thesaurus : Dictionary		1993	Obsolete/Poor Condition
ISBN: 1-56987-352-6	REF 423 Web (pbk)	Webster's Thesaurus : Dictionary		1993	Obsolete/Poor Condition
LCCN: 73-88023 AC	921 Adams	Why don't you get a horse, Sam /	Fritz, Jean.	1974	Obsolete/Poor Condition
ISBN: 0-88687-911-6	REF 031.02 Alm	The world almanac and book of f;	[editorial director, William A. M	2004	Obsolete/Poor Condition
ISBN: 0-88687-911-6	REF 031.02 Alm	The world almanac and book of f;	[editorial director, William A. M	2004	Obsolete/Poor Condition
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ISBN: 0-88687-911-6	REF 031.02 Alm	The world almanac and book of f	[editorial director, William A. M	2004	Obsolete/Poor Condition
ISBN: 0-8167-1038-4	F Fle	The whipping boy	Fleischman, Sid.	1987	Obsolete/Poor Condition
LCCN: 95-9811	921 Cosby	Bill Cosby : actor and comedian	Schuman, Michael.	1995	Obsolete/Poor Condition
LCCN: 87-22834	E Wie	Free fall	Wiesner, David.	1988	Obsolete/Poor Condition
ISBN: 0-399-21619-7 (lib. bdg.)	E You	Lon Po Po : a Red-Riding Hood st	Young, Ed.	1989	Obsolete/Poor Condition
ISBN: 0-399-21619-7 (lib. bdg.)	E You	Lon Po Po : a Red-Riding Hood st	Young, Ed.	1989	Obsolete/Poor Condition
LCCN: 88-151029	E Pot	The tale of Mr. Jeremy Fisher	Potter, Beatrix, 1866-1943.	1987	Obsolete/Poor Condition
LCCN: 88-151812	E POT	The tale of Peter Rabbit	Potter, Beatrix, 1866-1943.	1987	Obsolete/Poor Condition
LCCN: 74-5516	E SEU	There's a wocket in my pocket!	Seuss, Dr.	1974	Obsolete/Poor Condition
ISBN: 978-0-448-47949-1 (pbk.)	921 LEE	Who was Bruce Lee?	Gigliotti, Jim.	2014	Obsolete/Poor Condition
ISBN: 0-590-42388-6	808.88 BER (paperback)	101 wacky science jokes	Berger, Melvin.	1989	Obsolete/Poor Condition
LCCN: 77-14529	996 Mey	The blind guards of Easter Island	Meyer, Miriam Weiss, 1927-	1977	Obsolete/Poor Condition
LCCN: 88-11617	986 St. G	Panama canal : gateway to the w	St. George, Judith, 1931-	1989	Obsolete/Poor Condition
LCCN: 91-9345	981 Ber	Pizarro, Orellana, and the explor	Bernhard, Brendan.	1991	Obsolete/Poor Condition
LCCN: 83-23997	979.5 Ste	The story of the Oregon Trail	Stein, R. Conrad.	1984	Obsolete/Poor Condition
LCCN: 62-7776	921 Edison	Thomas Alva Edison, miracle mak	Kaufman, Mervyn D.	1962	Obsolete/Poor Condition
ISBN: 0-89375-842-6 (pbk.)	921 Edison	Thomas Alva Edison, young inven	Sabin, Louis.	1983	Obsolete/Poor Condition
LCCN: 86-33437	NFP Col	The Bill of Rights	Colman, Warren.	1987	Obsolete/Poor Condition
LCCN: 85-70660	EPB Tei	The boy who didn't believe in Chr	Teitelbaum, Michael.	1985	Obsolete/Poor Condition
ISBN: 0-590-33601-0	EPB Wil	Bunny trouble	Wilhelm, Hans.	1985	Obsolete/Poor Condition
LCCN: 86-30968	NFP Col	The Constitution	Colman, Warren.	1987	Obsolete/Poor Condition
ISBN: 0-380-70445-5	EPB Howe	The fright before Christmas	Howe, James.	1989	Obsolete/Poor Condition
LCCN: 82-17890	296.4 Beh	Hanukkah	Behrens, June.	1983	Obsolete/Poor Condition

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ISBN: 0-590-41536-0	NFP Pre	It's Halloween	Prelutsky, Jack.	1977	Obsolete/Poor Condition
	EPB Lil	Kitty Cucumber and Her Day With	Lillemoe, Jim.	1985	Obsolete/Poor Condition
LCCN: 80-13667	EPB Hil	The magic nutcracker	Hillert, Margaret.	1981	Obsolete/Poor Condition
LCCN: 80-13667	EPB Hil	The magic nutcracker	Hillert, Margaret.	1981	Obsolete/Poor Condition
ISBN: 0-8234-0574-5 (pbk.)	296.4 Adl	A picture book of Hanukkah	Adler, David A.	1982	Obsolete/Poor Condition
LCCN: 55-8693	921 Rembrandt	Rembrandt, a biography.	Ripley, Elizabeth.	1955	Obsolete/Poor Condition
LCCN: 85-30149	792.842 Hau (pbk)	The story of the Nutcracker Ballet	Hautzig, Deborah.	1986	Obsolete/Poor Condition
LCCN: 85-30149	EPB Hau	The story of the Nutcracker Ballet	Hautzig, Deborah.	1986	Obsolete/Poor Condition
ISBN: 0-440-49117-7	FPB Rock	The Thanksgiving treasure	Rock, Gail.	1986	Obsolete/Poor Condition
LCCN: 79-23799	745.59 Wei (pbk.)	Things to make and do for Christmas	Weiss, Ellen, 1949-	1980	Obsolete/Poor Condition
ISBN: 0-553-15447-8	NFP Adl (818)	The twisted witch and other stories	Adler, David A.	1986	Obsolete/Poor Condition
LCCN: 95-20136	636.089/069	I'm going to be a vet	Kunhardt, Edith.	1996	Obsolete/Poor Condition
LCCN: 85-80638	ENP Pet	Sharks	Petty, Kate.	1985	Obsolete/Poor Condition
ISBN: 0-439-05170-3 (pbk.)	FPB Bag	Cat crazy	Baglio, Ben M.	2000	Obsolete/Poor Condition
ISBN: 0-7232-0614-7	E Pot	Cecily Parsley's nursery rhymes	Potter, Beatrix.	1987	Obsolete/Poor Condition
ISBN: 0-439-05163-0 (pbk.)	FPB Bag	Chick challenge	Baglio, Ben M.	1999	Obsolete/Poor Condition
ISBN: 0-439-05161-4 (pbk.)	FPB Bag	Hamster hotel	Baglio, Ben M.	1999	Obsolete/Poor Condition
ISBN: 0-439-05162-2 (pbk.)	FPB Bag	Mouse magic	Baglio, Ben M.	1999	Obsolete/Poor Condition
ISBN: 0-7232-0630-9	E Pot	The Roly-Poly Pudding	Potter, Beatrix, 1866-1943. [from 1908	1908	Obsolete/Poor Condition
ISBN: 0-7232-0633-3	E Pot	The tale of Little Pig Robinson	Potter, Beatrix.	1958	Obsolete/Poor Condition
ISBN: 0-7232-0621-X	E Pot	The tale of Mr. Jeremy Fisher	Potter, Beatrix, 1866-1943.	1906	Obsolete/Poor Condition
ISBN: 0-7232-0620-1	E Pot	The tale of Mrs. Tiggy-Winkle	Potter, Beatrix, 1866-1943.	1905	Obsolete/Poor Condition
LCCN: 66-4163	E Pot	The tale of Pigling Bland.	Potter, Beatrix, 1866-1943.	1964	Obsolete/Poor Condition
LCCN: 66-4160	F Pot	The tale of the pie and the patty-cake	Potter, Beatrix, 1866-1943.	1964	Obsolete/Poor Condition
LCCN: 64-11840	E SIL	The giving tree	Silverstein, Shel.	1964	Obsolete/Poor Condition
ISBN: 0-440-48285-2	921 Sullivan (pbk)	The story of Annie Sullivan, Helen	Selden, Bernice.	1987	Obsolete/Poor Condition
LCCN: 76-105128	921 Sullivan	Annie Sullivan: a portrait.	Dunnahoo, Terry.	1970	Obsolete/Poor Condition
LCCN: 62-7331	921 Washington	Booker T. Washington: leader of the freed	Patterson, Lillie.	1962	Obsolete/Poor Condition
LCCN: 62-16592	921 You	Brigham Young, covered wagon to Utah	Jordan, Polly Carver.	1962	Obsolete/Poor Condition
	921 Schubert	Franz Schubert and his merry friends	Wheeler, Opal.	1939	Obsolete/Poor Condition
LCCN: 54-5181	921 Tubman	Freedom train; the story of Harriet	Sterling, Dorothy, 1913-	1954	Obsolete/Poor Condition
LCCN: 54-5181	921 Tubman	Freedom train; the story of Harriet	Sterling, Dorothy, 1913-	1954	Obsolete/Poor Condition
LCCN: 59-13995	921 Carver	George Carver, boy scientist.	Stevenson, Augusta.	1959	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 68-24544	921 Stowe	Harriet Beecher Stowe: woman c	Rouverol, Jean.	1968	Obsolete/Poor Condition
ISBN: 1-55546-208-1	921 Robinson	Jackie Robinson	Scott, Richard, 1956-	1987	Obsolete/Poor Condition
LCCN: 59-12855	921 Stuart	Jeb Stuart, boy in the saddle	Winders, Gertrude Hecker.	1959	Obsolete/Poor Condition
LCCN: 91-33805	921 Wilder	Laura Ingalls Wilder : a biography	Anderson, William, 1952-	1992	Obsolete/Poor Condition
LCCN: 86-28202	921 Wilder	Laura Ingalls Wilder : growing up	Giff, Patricia Reilly.	1987	Obsolete/Poor Condition
LCCN: 83-23157	921 Twain	Mark Twain : the story of Samuel	Hargrove, Jim.	1984	Obsolete/Poor Condition
LCCN: 64-19130	921 Washington	Meet George Washington.	Heilbroner, Joan.	1964	Obsolete/Poor Condition
LCCN: 54-9621	921 Woolworth	Nickels and dimes : the story of F	Baker, Nina Brown, 1888-1957.	1954	Obsolete/Poor Condition
LCCN: 62-17966	921 Wilder	On the way home : the diary of a	Wilder, Laura Ingalls, 1867-1957	1962	Obsolete/Poor Condition
LCCN: 59-5843	921 Wheeler	Peter Tschaikowsky and the Nutc	Wheeler, Opal.	1959	Obsolete/Poor Condition
LCCN: 82-3580	921 Winfield	Picture story of Dave Winfield	Liss, Howard.	1982	Obsolete/Poor Condition
LCCN: 55-10574	921 Stevenson	Robert Louis Stevenson: his life	Peare, Catherine Owens.	1955	Obsolete/Poor Condition
LCCN: 57-11450	921 Rubens	Rubens : a biography	Ripley, Elizabeth.	1957	Obsolete/Poor Condition
LCCN: 87-12127	921 Smith	Samantha Smith, young ambassa	Martin, Patricia Stone.	1987	Obsolete/Poor Condition
LCCN: 98-42798	921 Spice	The Spice Girls	Shore, Nancy.	1999	Obsolete/Poor Condition
LCCN: 56-7517	921 Schweitzer	The story of Albert Schweitzer	Daniel, Anita.	1957	Obsolete/Poor Condition
LCCN: 59-7011	921 Tecumseh	Tecumseh, destiny's warrior	Cooke, David C. (David Coxe), 18	1959	Obsolete/Poor Condition
LCCN: 77-22173	921 Earhart	Whatever happened to Amelia E	Blau, Melinda, 1943-	1977	Obsolete/Poor Condition
ISBN: 0-02-042170-2	921 Wright	Wilbur and Orville Wright, young	Stevenson, Augusta.	1986	Obsolete/Poor Condition
LCCN: 66-10435	921 Vespucci	A world explorer: Amerigo Vespu	Knoop, Faith Yingling.	1966	Obsolete/Poor Condition
LCCN: 70-158689	921 Wright	The Wright brothers.	Franchere, Ruth.	1972	Obsolete/Poor Condition
LCCN: 90-48440	921 Wright	The Wright brothers : how they ir	Freedman, Russell.	1991	Obsolete/Poor Condition
LCCN: 88-30027	Zoo Books	Alligators & crocodiles	Wexo, John Bonnett.	1989	Obsolete/Poor Condition
LCCN: 91-11775	Zoo Books	Animal champions	Wexo, John Bonnett.	1991	Obsolete/Poor Condition
LCCN: 91-11642	Zoo Books	Animal wonders	Wexo, John Bonnett.	1991	Obsolete/Poor Condition
LCCN: 91-7198	Zoo Books	Baby animals 2	Elwood, Ann.	1991	Obsolete/Poor Condition
LCCN: 88-29940	Zoo Books	Bears	Wexo, John Bonnett.	1989	Obsolete/Poor Condition
ISBN: 0-88682-264-5	Zoo Books	Big cats	Wexo, John Bonnett.	1990	Obsolete/Poor Condition
LCCN: 90-42953	Zoo Books	Birds of prey	Wexo, John Bonnett.	1991	Obsolete/Poor Condition
LCCN: 88-30025	Zoo Books	Camels	Wexo, John Bonnett.	1989	Obsolete/Poor Condition
LCCN: 88-30024	Zoo Books	Dinosaurs	Wexo, John Bonnett.	1989	Obsolete/Poor Condition
LCCN: 90-2522	Zoo Books	Dolphins and porpoises	Brust, Beth Wagner.	1991	Obsolete/Poor Condition
LCCN: 88-29942	Zoo Books	Ducks, geese & swans	Wexo, John Bonnett.	1989	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 88-30185	Zoo Books	Eagles	Wexo, John Bonnett.	1989	Obsolete/Poor Condition
ISBN: 0-88682-226-2	Zoo Books	Elephants	Wexo, John Bonnett.	1989	Obsolete/Poor Condition
ISBN: 0-88682-269-6	Zoo Books	Endangered animals	Wexo, John Bonnett.	1990	Obsolete/Poor Condition
LCCN: 88-29966	Zoo Books	Giant pandas	Wexo, John Bonnett.	1989	Obsolete/Poor Condition
LCCN: 90-42801	Zoo Books	Giraffes	Wexo, John Bonnett.	1991	Obsolete/Poor Condition
LCCN: 91-11660	Zoo Books	Gorillas	Wexo, John Bonnett.	1991	Obsolete/Poor Condition
LCCN: 91-11643	Zoo Books	Hippos	Brust, Beth Wagner.	1991	Obsolete/Poor Condition
LCCN: 90-42951	Zoo Books	Hummingbirds	Biel, Timothy L.	1991	Obsolete/Poor Condition
LCCN: 91-504	Zoo Books	Kangaroos	Brust, Beth Wagner.	1991	Obsolete/Poor Condition
LCCN: 91-2854	Zoo Books	Little cats	Wexo, John Bonnett.	1991	Obsolete/Poor Condition
LCCN: 91-9947	Zoo Books	Orangutans	Wexo, John Bonnett.	1991	Obsolete/Poor Condition
ISBN: 0-88682-268-8	Zoo Books	Owls	Biel, Timothy L.	1990	Obsolete/Poor Condition
LCCN: 91-505	Zoo Books	Parrots	Wexo, John Bonnett.	1991	Obsolete/Poor Condition
ISBN: 0-88682-263-7	Zoo Books	Penguins	Wexo, John Bonnett.	1990	Obsolete/Poor Condition
LCCN: 91-8086	Zoo Books	Polar bears	Biel, Timothy L.	1991	Obsolete/Poor Condition
LCCN: 91-11776	Zoo Books	Rattlesnakes	Brust, Beth Wagner.	1991	Obsolete/Poor Condition
LCCN: 90-42957	Zoo Books	Rhinos	Wexo, John Bonnett.	1991	Obsolete/Poor Condition
LCCN: 91-9939	Zoo Books	Sea otters	Brust, Beth Wagner.	1991	Obsolete/Poor Condition
LCCN: 91-2855	Zoo Books	Seabirds	Brust, Beth Wagner.	1991	Obsolete/Poor Condition
ISBN: 0-88682-271-8	Zoo Books	Seals, sea lions, & walruses	Wexo, John Bonnett.	1990	Obsolete/Poor Condition
LCCN: 88-30029	Zoo Books	Sharks	Wexo, John Bonnett.	1989	Obsolete/Poor Condition
LCCN: 95-45324	Zoo Books	Skunks and their relatives	Biel, Timothy L.	1996	Obsolete/Poor Condition
LCCN: 91-9940	Zoo Books	Spiders	Biel, Timothy L.	1991	Obsolete/Poor Condition
ISBN: 0-88682-266-1	Zoo Books	Tigers	Biel, Timothy L.	1990	Obsolete/Poor Condition
LCCN: 91-9948	Zoo Books	Turtles	Biel, Timothy L.	1991	Obsolete/Poor Condition
LCCN: 89-71248	Zoo Books	Whales.		1990	Obsolete/Poor Condition
LCCN: 95-45320	Zoo Books	Wild dogs	Biel, Timothy L.	1996	Obsolete/Poor Condition
LCCN: 95-45322	Zoo Books	Wild horses	Wexo, John Bonnett.	1996	Obsolete/Poor Condition
ISBN: 0-88682-420-6	Zoo Books	Zebras	Wood, Linda C.	1991	Obsolete/Poor Condition
LCCN: 73-7111	595.7 Lec	Honeybees.	Lecht, Jane.	1973	Obsolete/Poor Condition
LCCN: 62-8273	970.6 Hof	Indian hunting;	Hofsinde, Robert.	1962	Obsolete/Poor Condition
LCCN: 85-13960	595.7 Fis	Life of the honeybee	Fischer-Nagel, Heiderose.	1986	Obsolete/Poor Condition
LCCN: 63-7009	970.6 Mor	The American Indian as farmer.	Morris, Loverne.	1963	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 56-9963	921 Magellan	Ferdinand Magellan.	Welch, Ronald, 1909-	1956	Obsolete/Poor Condition
LCCN: 59-9793	970.6 Mor	The first book of the Indian wars.	Morris, Richard Brandon, 1904-	1959	Obsolete/Poor Condition
LCCN: 59-9793	970.6 Mor	The first book of the Indian wars.	Morris, Richard Brandon, 1904-	1959	Obsolete/Poor Condition
LCCN: 64-10212	921 Washington	George Washington, father of fre	Graff, Stewart.	1964	Obsolete/Poor Condition
LCCN: 75-25822	921 Cousteau	Jacques Cousteau	Iverson, Genie.	1976	Obsolete/Poor Condition
LCCN: 54-5161	921 Stuyvesant	Peter Stuyvesant of old New York	Crouse, Anna Erskine.	1954	Obsolete/Poor Condition
	973 Mit	Ships that made U. S. history	Mitchell, Helen (Helen Markhan	1950	Obsolete/Poor Condition
LCCN: 54-9145	921 Squanto	Squanto, friend of the white men	Bulla, Clyde Robert.	1954	Obsolete/Poor Condition
LCCN: 58-8641	948 Joh	Stories of the Norsemen	Johnston, Johanna.	1959	Obsolete/Poor Condition
LCCN: 59-5031	970.1 Falk	Tohi, a Chumash Indian boy,	Falk, Elsa.	1959	Obsolete/Poor Condition
LCCN: 59-5031	970.3 Falk	Tohi, a Chumash Indian boy,	Falk, Elsa.	1959	Obsolete/Poor Condition
LCCN: 64-19882	970.1 Har	Toyanuki's rabbit, story of a Paiut	Harvey, Lois F.	1964	Obsolete/Poor Condition
LCCN: 43-10336	973 Law	Watchwords of liberty : a pagean	Lawson, Robert, 1892-1957.	1943	Obsolete/Poor Condition
LCCN: 52-7819	970.1 Kidd	Canadians of long ago; the story	Kidd, Kenneth E.	1951	Obsolete/Poor Condition
LCCN: 60-5243	970.6 Hof	The Indian and his horse	Hofsinde, Robert.	1960	Obsolete/Poor Condition
LCCN: 60-5243	970.6 Hof	The Indian and his horse	Hofsinde, Robert.	1960	Obsolete/Poor Condition
LCCN: 61-5884	970.6 Hof	The Indian and the buffalo	Hofsinde, Robert.	1961	Obsolete/Poor Condition
LCCN: 59-6169	970.6 Hof	Indian picture writing	Hofsinde, Robert.	1959	Obsolete/Poor Condition
LCCN: 56-5178	970.6 Hof	Indian sign language	Hofsinde, Robert.	1956	Obsolete/Poor Condition
LCCN: 65-11041	970.6 Hof	Indian warriors and their weapon	Hofsinde, Robert.	1965	Obsolete/Poor Condition
LCCN: 59-7473	970.6 Wel	Indian wars and warriors, East	Wellman, Paul Iselin, 1898-1966	1959	Obsolete/Poor Condition
LCCN: 59-13356	970.6 Wel	Indian wars and warriors, West.	Wellman, Paul Iselin, 1898-1966	1959	Obsolete/Poor Condition
LCCN: 58-59602	970.1 Whi	Indians and the Old West; the stc	Adapted from the pages of Ame	1958	Obsolete/Poor Condition
LCCN: 68-22747	970.1 Mat	Longhouse legends	Matson, Emerson N.	1968	Obsolete/Poor Condition
LCCN: 78-5234	970.1 Tho	Monster tales of native American	Thorne, Ian.	1978	Obsolete/Poor Condition
LCCN: 60-9097	921 Twain	America's Mark Twain. With illus.	McNeer, May Yonge, 1902-	1962	Obsolete/Poor Condition
LCCN: 58-9098	921 Twain	America's own Mark Twain	Eaton, Jeanette.	1958	Obsolete/Poor Condition
ISBN: 0-525-25570-2	921 Fortune	Amos Fortune, free man	Yates, Elizabeth.	1950	Obsolete/Poor Condition
LCCN: 67-24925	921 Serra	Fray Junípero Serra and the Califc	Wise, Winifred Esther, 1906-	1967	Obsolete/Poor Condition
LCCN: 77-564	921 Simpson	The Juice : football's superstar,	O Belsky, Dick.	1977	Obsolete/Poor Condition
LCCN: 83-19086	921 Twain	Mark Twain? What kind of name	Quackenbush, Robert M.	1984	Obsolete/Poor Condition
LCCN: 73-88519	921 Simpson	O. J.: the story of football's fabulc	Libby, Bill.	1974	Obsolete/Poor Condition
LCCN: 55-5823	921 Sequoyah	Sequoyah: leader of the Cherokee	Marriott, Alice Lee, 1910-	1956	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 60-7710	921 Sitting	Sitting Bull, Dakota boy	Stevenson, Augusta.	1960	Obsolete/Poor Condition
LCCN: 74-21082	921 Simpson	Sports hero, O. J. Simpson	Burchard, Marshall.	1975	Obsolete/Poor Condition
LCCN: 53-8126	921 Twain	The story of Mark Twain,	Howard, Joan, 1904-	1953	Obsolete/Poor Condition
LCCN: 55-6057	921 Shakespeare	Will Shakespeare and the Globe	White, Anne Terry.	1955	Obsolete/Poor Condition
LCCN: 63-11118	973 Ath	The American heritage new illust	Athearn, Robert G.	1963	Obsolete/Poor Condition
LCCN: 63-11118	973 Ath	The American heritage new illust	Athearn, Robert G.	1963	Obsolete/Poor Condition
LCCN: 63-11118	973 ATH	The American heritage new illust	Athearn, Robert G.	1963	Obsolete/Poor Condition
LCCN: 63-11118	973 Ath	The American heritage new illust	Athearn, Robert G.	1963	Obsolete/Poor Condition
LCCN: 58-7228	973.7 Has	The Battle of Gettysburg	Haskell, Franklin Aretas, 1828-18	1957	Obsolete/Poor Condition
LCCN: 51-11323	979 Bau	California mission days.	Bauer, Helen.	1951	Obsolete/Poor Condition
	979 Bue	California stepping-stones	Buell, Robert Kingery.	1948	Obsolete/Poor Condition
LCCN: 65-20511	973.7 Pal	First Bull Run; the Nation wakes t	Palmer, Bruce.	1965	Obsolete/Poor Condition
	973 Ame	The Golden book of America : sto	Shapiro, Irwin, 1911-	1957	Obsolete/Poor Condition
LCCN: 58-12915	973.3 Com	The great Declaration : a book fo	Commager, Henry Steele, 1902-	1958	Obsolete/Poor Condition
LCCN: 60-7170	973.7 Com	The great proclamation : a book f	Commager, Henry Steele, 1902-	1960	Obsolete/Poor Condition
LCCN: 62-11172	974.7 Car	The Hudson River.	Carmer, Carl Lamson, 1893-	1962	Obsolete/Poor Condition
	975.5 Hall	Jamestown : the perilous adventu	Hall-Quest, Olga Wilbourne.	2007	Obsolete/Poor Condition
	978 Neu	The Lewis and Clark Expedition	Neuberger, Richard L (Richard L)	1951	Obsolete/Poor Condition
LCCN: 86-2320	974.7 Beh	Miss Liberty : First Lady of the wc	Behrens, June.	1986	Obsolete/Poor Condition
	979 Con	The missions of California,	Connell, Will, 1898-1961.	1941	Obsolete/Poor Condition
LCCN: 66-10791	973.7 PHE	Mr. Lincoln speaks at Gettysburg	Phelan, Mary Kay.	1966	Obsolete/Poor Condition
LCCN: 53-6071	974.7 Eme	New York City, old and new;	Emerson, Caroline Dwight, 1891	1953	Obsolete/Poor Condition
	978 Clo	On The Trails of Yesterday : Califc	Cloud, Roy	1931	Obsolete/Poor Condition
LCCN: 52-7608	976.4 All	The real book about the Texas Ra	Allen, Allyn, pseud.	1952	Obsolete/Poor Condition
LCCN: 58-6178	976.4 War	Remember the Alamo!	Warren, Robert Penn, 1905-	1958	Obsolete/Poor Condition
	979 McN	The story of California;	McNeer, May Yonge, 1902-	1944	Obsolete/Poor Condition
LCCN: 65-12215	974.81 Mil	The story of the Liberty Bell	Miller, Natalie.	1965	Obsolete/Poor Condition
LCCN: 59-9727	974.7 Lan	Ticonderoga : the story of a fort	Lancaster, Bruce, 1896-1963.	1959	Obsolete/Poor Condition
LCCN: 54-5163	978 Ste	To California by covered wagon	Stewart, George Rippey, 1895-	1954	Obsolete/Poor Condition
LCCN: 57-7667	978 Rei	Trappers of the West.	Reinfeld, Fred, 1910-1964.	1957	Obsolete/Poor Condition
LCCN: 42-25811	979 Hol	Tree in the trail,	Holling, Holling Clancy.	1942	Obsolete/Poor Condition
LCCN: 42-25811	979 Hol	Tree in the trail,	Holling, Holling Clancy.	1942	Obsolete/Poor Condition
LCCN: 59-13193	973.7 Bar	The War Between the States	Barnes, Eric Wollencott.	1959	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 59-13193	973.7 Bar	The War Between the States	Barnes, Eric Wollencott.	1959	Obsolete/Poor Condition
ISBN: 0-89375-739-X (pbk.)	NFP Kni	The winter at Valley Forge : survi	Knight, James E.	1982	Obsolete/Poor Condition
	979 Gun	With a sketch book along the old	Gunthorp, Maude Robson Mrs.	1946	Obsolete/Poor Condition
	970.1 Fle	The American Indian	Fletcher, Sydney.	1954	Obsolete/Poor Condition
	970.1 Gri	American Indians of yesterday	Gridley, Marion E.	1940	Obsolete/Poor Condition
	970.1 Fle	The big book of Indians.	Fletcher, Sydney E.	1950	Obsolete/Poor Condition
	970.1 Hol	The book of Indians	Holling, Holling Clancy.	1935	Obsolete/Poor Condition
LCCN: 89-48018	792.8 Gre	Cynthia Gregory dances Swan Lak	Gregory, Cynthia.	1990	Obsolete/Poor Condition
LCCN: 54-12821	970.1 Hunt	The golden book of Indian crafts :	Hunt, W. Ben (Walter Ben), 188	1954	Obsolete/Poor Condition
LCCN: 85-242	793.7 Gar	Guess what? : text and graphics	Gardner, Beau.	1985	Obsolete/Poor Condition
LCCN: 84-25918	793.4 Bro	Hand rhymes	Brown, Marc Tolon.	1985	Obsolete/Poor Condition
LCCN: 68-22189	793.7 Bis	Hey riddle riddle!	Bishop, Ann, 1919-	1968	Obsolete/Poor Condition
LCCN: 61-6804	970.6 McG	Little Elk hunts buffalo : as Little E	McGaw, Jessie Brewer.	1961	Obsolete/Poor Condition
LCCN: 92-18412	784.2 Bla	The orchestra : an introduction to	Blackwood, Alan, 1932-	1993	Obsolete/Poor Condition
LCCN: 58-10590	970.6 McG	Painted Pony runs away; as Little	McGaw, Jessie Brewer. [from ol	1958	Obsolete/Poor Condition
ISBN: 1-85123-125-0 (pub.)	793.2 Ros	Party fun	Rosen, Clare.	1985	Obsolete/Poor Condition
ISBN: 1-85123-125-0 (pub.)	793.2 Ros	Party fun	Rosen, Clare.	1985	Obsolete/Poor Condition
LCCN: 90-10017	788.9 Kre	A very young musician	Krementz, Jill.	1991	Obsolete/Poor Condition
LCCN: 69-10006	792.8 Has	The wonderful world of dance	Haskell, Arnold L. (Arnold Lionel	1969	Obsolete/Poor Condition
LCCN: 81-8358	E Tes	The paper airplane	Testa, Fulvio.	1988	Obsolete/Poor Condition
	978 Mac	California adventures	Mackey, Margaret G (Margaret	1937	Obsolete/Poor Condition
LCCN: 85-4200	978 Fre	Cowboys of the wild West	Freedman, Russell.	1985	Obsolete/Poor Condition
LCCN: 76-155982	978 Gra	Famous American trails.	Grant, Bruce, 1893-	1971	Obsolete/Poor Condition
LCCN: 60-5575	978 Hav	The first book of Oregon Trail	Havighurst, Walter, 1901-	1960	Obsolete/Poor Condition
LCCN: 60-5575	978 Hav	The first book of Oregon Trail	Havighurst, Walter, 1901-	1960	Obsolete/Poor Condition
ISBN: 0-590-40153-X	978 Lev	--If you traveled West in a cover	Levine, Ellen.	1986	Obsolete/Poor Condition
	978 Gray	Men who built the West	Gray, Arthur Amos, 1885-	1972	Obsolete/Poor Condition
LCCN: 78-54960	978 Gor	The pioneers	Gorsline, Marie.	1982	Obsolete/Poor Condition
LCCN: 56-7329	975.5 Pet	The silver mace; a story of Williar	Petersham, Maud Fuller, 1890-1	1956	Obsolete/Poor Condition
LCCN: 59-11389	782.1 Bul	Stories of favorite operas	Bulla, Clyde Robert.	1959	Obsolete/Poor Condition
LCCN: 65-12217	975.5 Mil	The story of Mount Vernon.	Miller, Natalie.	1965	Obsolete/Poor Condition
LCCN: 65-12217	975.5 Mil	The story of Mount Vernon.	Miller, Natalie.	1965	Obsolete/Poor Condition
LCCN: 65-12218	782.4 Mil	The story of the Star-spangled ba	Miller, Natalie.	1965	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 63-16869	978 Dun	The trail to Santa Fe	Dunlop, Eugene.	1963	Obsolete/Poor Condition
ISBN: 0-86020-444-8	780.9	The Usborne story of music	Mundy, Simon.	1980	Obsolete/Poor Condition
LCCN: 69-12619	781.9 Col	Which musical instrument shall I	Collier, James Lincoln, 1928-	1969	Obsolete/Poor Condition
LCCN: 83-26849	EPB Lor	A birthday present for mama	Lorian, Nicole.	1984	Obsolete/Poor Condition
LCCN: 78-62132	ENP Ford	Do you know?	Ford, B. G.	1979	Obsolete/Poor Condition
LCCN: 83-47699	E SCH	In a dark, dark room, and other s	Schwartz, Alvin, 1927-	1984	Obsolete/Poor Condition
LCCN: 88-1903	EPB Cole	The missing tooth	Cole, Joanna.	1988	Obsolete/Poor Condition
LCCN: 89-10864	EPB OCo	Molly the brave and me	O'Connor, Jane.	1990	Obsolete/Poor Condition
LCCN: 86-15588	EPB Cole	Norma Jean, jumping bean	Cole, Joanna.	1987	Obsolete/Poor Condition
	978 McM	Pioneers of the Rocky Mountains	McMurry, Charles A[lexander], .	1904	Obsolete/Poor Condition
LCCN: 93-19649	EPB Cri	Samantha the snob	Cristaldi, Kathryn.	1994	Obsolete/Poor Condition
LCCN: 87-20649	E Pra	The surprise party	Prager, Annabelle.	1988	Obsolete/Poor Condition
LCCN: 91-29687	EPB Bre	Too many mice	Brenner, Barbara.	1992	Obsolete/Poor Condition
LCCN: 95-154261	EPB Bow	Too-Too Justin!	Bowdish, Lynea.	1995	Obsolete/Poor Condition
LCCN: 87-4322	994 Hol	Aborigines of Australia	Holder, Robyn.	1987	Obsolete/Poor Condition
LCCN: 77-86189	980.3 Cro	The Aztecs	Crosher, Judith.	1985	Obsolete/Poor Condition
LCCN: 74-94224	940.1 UNS	British castles	Unstead, R. J.	1970	Obsolete/Poor Condition
LCCN: 68-56645	979.4 Pou	The call to California,	Pourade, Richard F.	1968	Obsolete/Poor Condition
ISBN: 0-516-08714-2	979.4 Beh	Death Valley	Behrens, June.	1980	Obsolete/Poor Condition
LCCN: 82-4471	942 GRE	England	Greene, Carol.	1982	Obsolete/Poor Condition
LCCN: 86-20103	994.29 Bro	A family in Australia	Browne, Rollo.	1987	Obsolete/Poor Condition
LCCN: 66-21920	979.4 Che	Forts of old California.	Chester, Michael.	1967	Obsolete/Poor Condition
LCCN: 66-21920	979.4 Che	Forts of old California.	Chester, Michael.	1967	Obsolete/Poor Condition
ISBN: 0-517-35615-5	720 Mat	Great Buildings and Monuments	Mathe, Jean.	1982	Obsolete/Poor Condition
LCCN: 60-5179	985 Ble	The Inca, indians of the Andes	Bleeker, Sonia.	1960	Obsolete/Poor Condition
LCCN: 78-61225	980.3 Bur	The Incas	Burland, C. A.	1978	Obsolete/Poor Condition
	985 MAC	The incredible Incas and their tim	McIntyre, Loren, 1917-	1984	Obsolete/Poor Condition
LCCN: 87-4334	980 Mor	Indians of the Andes	Morrison, Marion.	1987	Obsolete/Poor Condition
LCCN: 88-3070	ENP Cole	The magic school bus inside the h	Cole, Joanna.	1989	Obsolete/Poor Condition
LCCN: 56-5867	979.4 Ble	Mission Indians of California	Bleeker, Sonia.	1956	Obsolete/Poor Condition
LCCN: 71-162669	745.592 Sim	The paper airplane book.	Simon, Seymour.	1971	Obsolete/Poor Condition
LCCN: 86-70960	736.9 Tem (pbk)	Paper pandas and jumping frogs	Temko, Florence.	1986	Obsolete/Poor Condition
LCCN: 67-21397	736.9 Tem	Paperfolding to begin with,	Temko, Florence.	1968	Obsolete/Poor Condition



Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 86-50570	994.06 Pep	Passport to Australia	Pepper, Susan.	1987	Obsolete/Poor Condition
LCCN: 68-9417	985 How	Pizarro and the conquest of Peru	Howard, Cecil.	1968	Obsolete/Poor Condition
LCCN: 67-11865	979.4 Pou	The rising tide,	Pourade, Richard F.	1967	Obsolete/Poor Condition
LCCN: 65-25262	709 Gri	Shapes and stories : a book about	Grigson, Geoffrey, 1905-	1964	Obsolete/Poor Condition
LCCN: 87-4332	990 Her	South Pacific islanders	Hereniko, Vilsoni.	1987	Obsolete/Poor Condition
ISBN: 0-87044-719-X (lib. bdg.)	994 Har	Surprising lands down under	Harrell, Mary Ann.	1989	Obsolete/Poor Condition
LCCN: 61-14059	979.4 Pou	Time of the bells.	Pourade, Richard F.	1961	Obsolete/Poor Condition
LCCN: 55-9855	921 Washington	Booker T. Washington, educator	Du Bois, Shirley Graham, 1906-1	1955	Obsolete/Poor Condition
LCCN: 87-25431	921 Yea	Chuck Yeager, the man who broke	Levinson, Nancy Smiler.	1988	Obsolete/Poor Condition
LCCN: 59-10957	921 Whitney	Eli Whitney and the machine age	Hays, Wilma Pitchford.	1959	Obsolete/Poor Condition
ISBN: 978-0-9643803-1-8 (pbk.)	921 Washington	George Washington	D'Aulaire, Ingri, 1904-	1942	Obsolete/Poor Condition
ISBN: 978-0-9643803-1-8 (pbk.)	921 Washington	George Washington	D'Aulaire, Ingri, 1904-	1942	Obsolete/Poor Condition
LCCN: 61-8805	921 Washington	George Washington	Judson, Clara Ingram, 1879-1961	1961	Obsolete/Poor Condition
LCCN: 63-15574	921 Washington	George Washington	Thompson, Vivian Laubach.	1964	Obsolete/Poor Condition
LCCN: 63-15574	921 Washington	George Washington	Thompson, Vivian Laubach.	1964	Obsolete/Poor Condition
LCCN: 66-22920	921 Washington	George Washington and the making	Cunliffe, Marcus.	1966	Obsolete/Poor Condition
LCCN: 57-6467	921 Washington	George Washington, frontier colonist	North, Sterling, 1906-1974.	1957	Obsolete/Poor Condition
ISBN: 0-89375-759-4 (pbk.)	921 Washington	George Washington, young leader	Santrey, Laurence.	1982	Obsolete/Poor Condition
LCCN: 61-13409	921 Unitas	The Johnny Unitas story.	Greene, Lee.	1962	Obsolete/Poor Condition
LCCN: 75-9964	NFP Mac (690.6)	Pyramid	Macaulay, David.	1975	Obsolete/Poor Condition
	921 Williams	Roger Williams	Cottler, Joseph.	1950	Obsolete/Poor Condition
	921 Williams	Roger Williams, defender of freedom	Edwards, Cecile Pepin.	1957	Obsolete/Poor Condition
LCCN: 76-55022	921 Wri	The value of patience : the story of	Johnson, Spencer.	1976	Obsolete/Poor Condition
LCCN: 51-4508	921 Washington	Washington, the Nation's first hero	Eaton, Jeanette.	1951	Obsolete/Poor Condition
LCCN: 82-3104	394.2 Cuy (pbk)	The all-around Christmas book	Cuyler, Margery.	1982	Obsolete/Poor Condition
	688.7 Jor	American costume dolls : how to make	Jordan, Nina (Ralston), 1883-	1941	Obsolete/Poor Condition
LCCN: 93-6206	664 Kal	The gristmill	Kalman, Bobbie.	1990	Obsolete/Poor Condition
LCCN: 79-3242	670 Nat	How things are made.		1981	Obsolete/Poor Condition
ISBN: 0-516-42905-1	811 Fis	My first Hanukkah book	Fisher, Aileen Lucia, 1906-	1985	Obsolete/Poor Condition
LCCN: 58-6187	921 Victoria	Queen Victoria.	Streatfeild, Noel.	1958	Obsolete/Poor Condition
LCCN: 86-27640	E Bro	D.W. flips!	Brown, Marc Tolon.	1987	Obsolete/Poor Condition
ISBN: 0-14-054393-7	EPB Ehr	Lunch boxes	Ehrlich, Fred.	1991	Obsolete/Poor Condition
LCCN: 86-15588	EPB Cole	Norma Jean, jumping bean	Cole, Joanna.	1987	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
ISBN: 0-516-02901-0 (lib. bdg.)	811.5 Reece	My first Christmas book	Reece, Colleen L.	1984	Obsolete/Poor Condition
LCCN: 92-52829	636.9 Evans	Rabbit	Evans, Mark, 1962-	1992	Obsolete/Poor Condition
LCCN: 76-46225	FPB All	They named me Christopher Noe	Allshouse, Mary.	1976	Obsolete/Poor Condition
	E Seu	And to think that I saw it on Mulk	Seuss Dr.	1937	Obsolete/Poor Condition
	E Seu	And to think that I saw it on Mulk	Seuss Dr.	1937	Obsolete/Poor Condition
LCCN: 77-141835	655 Bar	Black on white and read all over :	Barker, Albert, 1900-	1971	Obsolete/Poor Condition
LCCN: 65-20900	921 Squanto	Dark pilgrim : the story of Squant	Ziner, Feenie. [from old catalog]	1965	Obsolete/Poor Condition
ISBN: 0-394-80081-8 (hc.)	E Seu	If I ran the zoo	Seuss Dr.	1950	Obsolete/Poor Condition
LCCN: 54-5521	921 Smith	John Smith of Virginia	Syme, Ronald, 1910-	1954	Obsolete/Poor Condition
	E Seu	McElligot's pool,	Seuss Dr.	1947	Obsolete/Poor Condition
LCCN: 55-9321	E Seu	On beyond zebra	Seuss, Dr.	1955	Obsolete/Poor Condition
ISBN: 0-394-80085-0	E Seu	Scrambled eggs super!	Seuss, Dr.	1953	Obsolete/Poor Condition
ISBN: 0-525-48245-8	921 Shakespeare	Shakespeare of London.	Chute, Marchette Gaylord, 1909	1949	Obsolete/Poor Condition
LCCN: 56-9951	623.4 Col	Six-shooter; pistols, revolvers, an	Colby, C. B. (Carroll B.)	1956	Obsolete/Poor Condition
LCCN: 49-4826	921 Squanto	Squanto and the Pilgrims;	Anderson, A. M. (Anita Melva), :	1949	Obsolete/Poor Condition
LCCN: 78-16632	E Tho	"There are rocks in my socks," sai	Thomas, Patty.	1979	Obsolete/Poor Condition
LCCN: 58-7258	921 Spahn	The Warren Spahn story.	Shapiro, Milton J.	1958	Obsolete/Poor Condition
	979.4 McNeer	The California gold rush	McNeer, May Yonge, 1902-	1955	Obsolete/Poor Condition
	979.4 Daw	California : the story of our south	Dawson, Grace Strickler, 1891-	1939	Obsolete/Poor Condition
ISBN: 0-517-16141-9	636.8 Mor	Caring for cats	Morris, Andrew	2000	Obsolete/Poor Condition
LCCN: 66-27634	940.5 Sears	Carrier war in the Pacific	Sears, Stephen W.	1966	Obsolete/Poor Condition
	940.1 All	Castles	Brown, R. Allen.	1952	Obsolete/Poor Condition
ISBN: 0-394-90001-4 (lib. bdg.)	E Seu	The cat in the hat	Seuss, Dr.	1985	Obsolete/Poor Condition
LCCN: 56-5470	E Seu	The cat in the hat	Seuss, Dr.	1957	Obsolete/Poor Condition
LCCN: 68-13721	940.1 Win	Charlemagne	Winston, Richard.	1968	Obsolete/Poor Condition
LCCN: 76-57940	F Sch	A Charlie Brown Christmas	Schulz, Charles M.	1977	Obsolete/Poor Condition
LCCN: 85-24876	940.5 Abe	The children we remember	Abells, Chana Byers.	1986	Obsolete/Poor Condition
LCCN: 59-7170	940.1 Bue	The crusaders.	Buehr, Walter.	1959	Obsolete/Poor Condition
ISBN: 0-394-80030-3 (trade)	E Seu	Dr. Seuss's ABC.	Seuss, Dr.	1991	Obsolete/Poor Condition
LCCN: 54-7082	933 Bou	Everyday life in New Testament t	Bouquet, Alan Coates, 1884-	1954	Obsolete/Poor Condition
ISBN: 0-590-32280-X (pbk.)	973 Ross	Fabulous facts about the 50 state	Ross, Wilma S.	1981	Obsolete/Poor Condition
LCCN: 68-14974	946.02 McK	Ferdinand and Isabella.	McKendrick, Melveena.	1968	Obsolete/Poor Condition
LCCN: 59-5258	940.1 Sob	First book of medieval man	Sobol, Donald J, 1924-	1959	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 59-11486	940 Got	The first book of the Mediterranean	Gottlieb, Gerald.	1960	Obsolete/Poor Condition
ISBN: 978-0-394-80937-3	E Seu	The foot book	Seuss, Dr.	1996	Obsolete/Poor Condition
LCCN: 55-5820	940.5 Tre	Guadalcanal diary	Tregaskis, Richard, 1916-1973.	1943	Obsolete/Poor Condition
LCCN: 59-8475	E Seu	Happy birthday to you!	Seuss, Dr.	1959	Obsolete/Poor Condition
LCCN: 61-6428	929.9 Qua	The history of the United States f	Quaife, Milo Milton, 1880-1959.	1961	Obsolete/Poor Condition
	E Seu	Horton hatches the egg	Seuss Dr.	1940	Obsolete/Poor Condition
LCCN: 62-20660	940.1 Wel	Knight of the Middle Ages.	Welker, Dorothy. [from old cata	1962	Obsolete/Poor Condition
LCCN: 56-10267	940.1 Bue	Knights and castles and feudal lif	Buehr, Walter.	1957	Obsolete/Poor Condition
LCCN: 62-11593	940.1 Win	Knights of the crusades	Williams, Jay, 1914-	1962	Obsolete/Poor Condition
LCCN: 76-131156	929.4 Por	Let's find out about names.	Pitt, Valerie.	1971	Obsolete/Poor Condition
ISBN: 0-440-46300-9	E Sha	Nate the Great and the phony clu	Sharmat, Marjorie Weinman.	1985	Obsolete/Poor Condition
LCCN: 80-11383	930 New	A New look at mysteries of archa	Gibson, Michael, 1936-	1980	Obsolete/Poor Condition
LCCN: 80-11240	930.1 New	A New look at treasures of archa	Gibson, Michael, 1936-	1980	Obsolete/Poor Condition
LCCN: 37-28711	932 Gere	Once upon a time in Egypt;	Gere, Frances Kent.	1937	Obsolete/Poor Condition
ISBN: 0-394-90013-8	E Seu	One fish, two fish, red fish, blue f	Seuss, Dr.	1960	Obsolete/Poor Condition
LCCN: 89-6253	946 Fin	The other 1492 : Jewish settleme	Finkelstein, Norman H.	1989	Obsolete/Poor Condition
LCCN: 94-15568	E Sch	Rebel	Schoenherr, John.	1995	Obsolete/Poor Condition
LCCN: 84-21389	930 McL	The Seven Wonders of the World	McLeish, Kenneth, 1940-	1985	Obsolete/Poor Condition
LCCN: 75-42870	E Sen	Some swell pup : or, Are you sure	Sendak, Maurice.	1976	Obsolete/Poor Condition
LCCN: 64-11173	929.9 Fre	Stars and stripes.	Freeman, Mae Blacker, 1907-	1964	Obsolete/Poor Condition
LCCN: 55-9716	979.4 Lew	The story of California.	Lewis, Oscar, 1893-	1955	Obsolete/Poor Condition
LCCN: 82-23518	973.3 Ste	The story of Lexington and Conco	Stein, R. Conrad.	1983	Obsolete/Poor Condition
LCCN: 82-23518	973.3 Ste	The story of Lexington and Conco	Stein, R. Conrad.	1983	Obsolete/Poor Condition
LCCN: 64-13046	929.9 Gli	The story of our flag,	Glick, Carl, b. 1890.	1964	Obsolete/Poor Condition
LCCN: 76-82961	973.3 Ric	The story of the Bonhomme Rich	Richards, Norman.	1969	Obsolete/Poor Condition
LCCN: 76-82961	973.3 Ric	The story of the Bonhomme Rich	Richards, Norman.	1969	Obsolete/Poor Condition
LCCN: 83-27319	973.311 Ste	The story of the Boston Tea Party	Stein, R. Conrad.	1984	Obsolete/Poor Condition
LCCN: 83-27319	973.311 Ste	The story of the Boston Tea Party	Stein, R. Conrad.	1984	Obsolete/Poor Condition
LCCN: 87-17380	973.3 Cli	The story of the Green Mountain	Clinton, Susan.	1987	Obsolete/Poor Condition
LCCN: 87-17380	973.3 Cli	The story of the Green Mountain	Clinton, Susan.	1987	Obsolete/Poor Condition
LCCN: 83-46172	930.1 Lau	Tales mummies tell	Lauber, Patricia.	1985	Obsolete/Poor Condition
LCCN: 79-27775	E Ste	That terrible Halloween night	Stevenson, James, 1929-	1980	Obsolete/Poor Condition
LCCN: 79-1002	921 Heyerdahl	Thor Heyerdahl, Viking scientist	Blassingame, Wyatt.	1979	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 52-7194	939 Co	The Trojan War	Coolidge, Olivia E.	1952	Obsolete/Poor Condition
LCCN: 56-13750	940.1 Lew	The true book of knights.	Lewellen, John Bryan, 1910-	1956	Obsolete/Poor Condition
LCCN: 59-9373	998.2 Joh	Voyagers west.	Johansen, Margaret Alison, 1891-	1959	Obsolete/Poor Condition
LCCN: 97-13735	793.7 Han	Where's Waldo? : the fantastic jo	Handford, Martin.	1997	Obsolete/Poor Condition
ISBN: 978-0-7636-3043-0 (hc.)	793.7 Han	Where's Waldo? : the great pictu	Handford, Martin.	2006	Obsolete/Poor Condition
LCCN: 72-92428	940.5 Hoa	World War Two : an illustrated hi	Hoare, Robert J.	1973	Obsolete/Poor Condition
LCCN: 60-5310	929.9 Des	Your flag and mine	Desmond, Alice Curtis, 1897-	1960	Obsolete/Poor Condition
LCCN: 79-26804	629.1 Jac	The aeronauts	Jackson, Donald Dale, 1935-	1980	Obsolete/Poor Condition
LCCN: 73-21353	629.1 Swa	Airplanes, spaceships and balloo	Swallow, Su.	1974	Obsolete/Poor Condition
LCCN: 82-5539	623 Jab	America in the air war	Jablonski, Edward.	1982	Obsolete/Poor Condition
ISBN: 0-88365-482-2	629.1 Mon	An illustrated history of aircraft	Mondey, David.	1980	Obsolete/Poor Condition
LCCN: 85-3095	636 Joh	Andy Bear : a polar cub grows up	Johnston, Ginny.	1985	Obsolete/Poor Condition
LCCN: 81-453393	929.1 Wil	B-17 Flying Fortress	Willmott, H. P.	1980	Obsolete/Poor Condition
LCCN: 87-81116	625.1 Ret	The big book of real trains	Retan, Walter.	1987	Obsolete/Poor Condition
LCCN: 76-17839	612 All (pbk)	Blood and guts : a working guide	Allison, Linda.	1976	Obsolete/Poor Condition
LCCN: 86-10696	623.7 Low	Bombers	Lowe, Malcolm V.	1987	Obsolete/Poor Condition
LCCN: 90-2616	628.4 Fos	Cartons, cans, and orange peels :	Foster, Joanna.	1991	Obsolete/Poor Condition
LCCN: 84-51223	623.7 Mes	Combat aircraft	Messenger, Charles, 1941-	1984	Obsolete/Poor Condition
LCCN: 85-51453	629.1 Nor	Combat aircraft	Norman, C. J.	1986	Obsolete/Poor Condition
LCCN: 70-125328	623.5 Col	Countdown; rockets and missiles	Colby, C. B. (Carroll B.)	1970	Obsolete/Poor Condition
LCCN: 84-45335	612 Cole	Cuts, breaks, bruises, and burns :	Cole, Joanna.	1985	Obsolete/Poor Condition
LCCN: 89-37182	613 Bro	Dinosaurs alive and well : a guide	Brown, Laurene Krasny.	1990	Obsolete/Poor Condition
	629.13	The Dirigible Book : a photograph	Pryor, William Clayton, 1894-	1936	Obsolete/Poor Condition
LCCN: 79-53076	623.7 Bow	The Encyclopedia of US Military A	Bowman, Martin W.	1980	Obsolete/Poor Condition
LCCN: 61-13403	623.4 Col	Fighting gear of World War II : eq	Colby, C. B. (Carroll B.)	1961	Obsolete/Poor Condition
LCCN: 83-532	623 Wal	Fighting jets	Walker, Bryce S.	1983	Obsolete/Poor Condition
LCCN: 87-12130	612 Bal	Health and feelings	Baldwin, Dorothy.	1987	Obsolete/Poor Condition
LCCN: 87-13008	612 Bal	Health and friends	Baldwin, Dorothy.	1987	Obsolete/Poor Condition
ISBN: 0-88110-115-X	621.8 Row	How machines work	Rawson, Christopher.	1976	Obsolete/Poor Condition
ISBN: 1-85532-272-2	629.1 Hue	Huey : A Helicopter Legend	Huertas, Salvador Mafe.	1993	Obsolete/Poor Condition
LCCN: 95-25750	628.9 Mar	I am fire	Marzollo, Jean.	1996	Obsolete/Poor Condition
ISBN: 0-517-05692-5	611 Sed	Investigating me	Seddon, Tony.	1991	Obsolete/Poor Condition
LCCN: 66-7482	629.1 Col	Jets of the world; new fighters, b	Colby, C. B. (Carroll B.)	1966	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 79-9398	623 Bow	Knights of the air	Bowen, Ezra.	1980	Obsolete/Poor Condition
ISBN: 0-88110-165-6	621.36 Myr	Lasers	Myring, Lynn.	1984	Obsolete/Poor Condition
LCCN: 82-45925	621.8 Wei	Machines and how they work	Weiss, Harvey.	1983	Obsolete/Poor Condition
LCCN: 97-2080	621.3 Cole	The magic school bus and the ele	Cole, Joanna.	1997	Obsolete/Poor Condition
LCCN: 97-2080	621.3 Cole	The magic school bus and the ele	Cole, Joanna.	1997	Obsolete/Poor Condition
LCCN: 88-3070	612 Cole	The magic school bus inside the h	Cole, Joanna.	1989	Obsolete/Poor Condition
LCCN: 79-91471	623.74 Bow	Modern military aircraft	Bowman, Martin W.	1980	Obsolete/Poor Condition
LCCN: 73-20308	629.225 Anc	Monsters on wheels.	Ancona, George.	1974	Obsolete/Poor Condition
LCCN: 85-23926	621.31 Cobb	More power to you	Cobb, Vicki.	1986	Obsolete/Poor Condition
LCCN: 82-84452	623.4 Ros	Nuclear submarine	Rossiter, Mike.	1983	Obsolete/Poor Condition
ISBN: 0-8094-4833-5	612 Ber	Our bodies.		1991	Obsolete/Poor Condition
LCCN: 89-13488	629.13/0922	Pilots and aviation	Ayres, Carter M.	1990	Obsolete/Poor Condition
LCCN: 71-80711	623.7 Co	The planes the Allies flew in Worl	Cooke, David C. (David Coxe), 1c	1969	Obsolete/Poor Condition
LCCN: 84-15411	629.1 Ber	Record-breaking airplanes	Berliner, Don.	1985	Obsolete/Poor Condition
LCCN: 79-21943	629.1 Moo	The road to Kitty Hawk	Moolman, Valerie.	1980	Obsolete/Poor Condition
LCCN: 58-10202	623.4 Ber	Rockets around the world.	Bergaust, Erik.	1958	Obsolete/Poor Condition
LCCN: 60-6860	623.4 Ber	Rockets of the Army.	Bergaust, Erik.	1960	Obsolete/Poor Condition
LCCN: 59-12946	623 Ber	Rockets of the Navy.	Bergaust, Erik.	1959	Obsolete/Poor Condition
LCCN: 86-50034	623.8 Grey	Ships and submarines	Grey, Michael.	1986	Obsolete/Poor Condition
LCCN: 86-50034	623.8 Grey	Ships and submarines	Grey, Michael.	1986	Obsolete/Poor Condition
LCCN: 77-27728	629.1 Mohn	The Silver Eagles	Mohn, Peter B.	1978	Obsolete/Poor Condition
LCCN: 95-11246	629.1 Sch	Spy planes	Schleifer, Jay.	1996	Obsolete/Poor Condition
LCCN: 56-7479	621 Sto	The story of power.	Stoddard, Edward.	1956	Obsolete/Poor Condition
LCCN: 86-50275	623.8 Pet	Submarines	Petty, Kate.	1986	Obsolete/Poor Condition
ISBN: 978-0-689-71081-0 (pbk.)	633.6 Las	Sugaring time	Lasky, Kathryn.	1998	Obsolete/Poor Condition
LCCN: 79-13905	624 Lew	Super structures	Lewis, Alun, 1947-	1980	Obsolete/Poor Condition
ISBN: 0-8317-7966-7	629.1 Bow	Supermarine Spitfire	Bowyer, Chaz.	1983	Obsolete/Poor Condition
LCCN: 84-9650	623.7 Hogg	Tanks	Hogg, Ian V., 1926-	1985	Obsolete/Poor Condition
LCCN: 66-11448	612 Adl	Taste, touch and smell	Adler, Irving.	1966	Obsolete/Poor Condition
ISBN: 0-88110-294-6	629.1 Lit	Things on wheels	Little, Kate.	1987	Obsolete/Poor Condition
LCCN: 85-23960	628.1 Cobb	The trip of a drip	Cobb, Vicki.	1986	Obsolete/Poor Condition
LCCN: 84-12155	628.9 Han	A visit to the fire station	Hannum, Dotti.	1985	Obsolete/Poor Condition
LCCN: 84-15444	623.1 Gib	Walls : defenses throughout histo	Giblin, James.	1984	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 86-12500	621.8 Zub	Wheels at work : building and ex	Zubrowski, Bernie.	1986	Obsolete/Poor Condition
LCCN: 69-14330	629.133 Hoyt	The zeppelins,	Hoyt, Edwin Palmer.	1969	Obsolete/Poor Condition
LCCN: 80-29662	612 Sim	About your brain	Simon, Seymour.	1981	Obsolete/Poor Condition
LCCN: 84-7064	613.7 Ise	Albert the running bear's exercise	Isenberg, Barbara.	1984	Obsolete/Poor Condition
LCCN: 63-15139	608.7 Wal	American inventions	Waller, Leslie, 1923-2007.	1963	Obsolete/Poor Condition
LCCN: 86-23803	610 Row	Can you get warts from touching	Rowan, Peter.	1986	Obsolete/Poor Condition
LCCN: 2002-155929	623.7 Gre	Carrier-based jet fighters : the F-	Green, Michael, 1952-	2004	Obsolete/Poor Condition
LCCN: 85-6695	611 Lem	Cells and tissues	LeMaster, Leslie Jean.	1985	Obsolete/Poor Condition
LCCN: 87-2903	610.79 Aas	The disease fighters : the Nobel P	Aaseng, Nathan.	1987	Obsolete/Poor Condition
LCCN: 81-12309	621.042 Pod	Energy	Podendorf, Illa.	1982	Obsolete/Poor Condition
LCCN: 85-52047	620.1 Lai	Force : the power behind movem	Laithwaite, E. R. (Eric Roberts)	1986	Obsolete/Poor Condition
LCCN: 76-122822	615 Marr	The good drug and the bad drug	Marr, John S.	1970	Obsolete/Poor Condition
LCCN: 87-12927	616.86 Bal	Health and drugs	Baldwin, Dorothy.	1987	Obsolete/Poor Condition
LCCN: 87-13009	613.7 Bal	Health and exercise	Baldwin, Dorothy.	1987	Obsolete/Poor Condition
LCCN: 87-12928	613.2 Bal	Health and food	Baldwin, Dorothy.	1987	Obsolete/Poor Condition
LCCN: 87-12916	613 Bal	Health and hygiene	Baldwin, Dorothy.	1987	Obsolete/Poor Condition
LCCN: 84-1654	620.1 Coo	How Everyday Things Work : The		1984	Obsolete/Poor Condition
ISBN: 0-88110-114-1	609 McN	How things began	McNeil, Mary Jean.	1979	Obsolete/Poor Condition
ISBN: 0-88110-113-3	612 Hin	How your body works	Hindley, Judy.	1975	Obsolete/Poor Condition
LCCN: 84-19552	620 Bor	Incredible constructions and the	Boring, Mel, 1939-	1984	Obsolete/Poor Condition
LCCN: 87-3979	609 Aas	The inventors : Nobel prizes in ch	Aaseng, Nathan.	1988	Obsolete/Poor Condition
LCCN: 85-2311	599.8 Pat	Koko's kitten	Patterson, Francine.	1985	Obsolete/Poor Condition
LCCN: 86-17717	599.8 Pat	Koko's story	Patterson, Francine.	1987	Obsolete/Poor Condition
ISBN: 0-8125-1284-7	609 Rip	Ripley's believe it or not! : weird i		1990	Obsolete/Poor Condition
LCCN: 83-51442	620.2 Ard	Sound and music	Ardley, Neil.	1984	Obsolete/Poor Condition
LCCN: 83-51442	620.2 Ard	Sound and music	Ardley, Neil.	1984	Obsolete/Poor Condition
LCCN: 82-50140	612 Cat	Taste and smell	Catherall, Ed.	1982	Obsolete/Poor Condition
LCCN: 87-12051	608 Tay (pbk.)	Weekly reader presents Be an inv	Taylor, Barbara (Barbara Talbot)	1987	Obsolete/Poor Condition
LCCN: 84-21549	612 Set	Why does my nose run? : (and ot	Settel, Joanne.	1985	Obsolete/Poor Condition
LCCN: 81-43323	612/.7 Sho	You can't make a move without y	Showers, Paul.	1982	Obsolete/Poor Condition
LCCN: 84-7604	612.1 Lem	Your heart and blood	LeMaster, Leslie Jean.	1984	Obsolete/Poor Condition
LCCN: 72-6734	612 Zim	Your stomach and digestive tract	Zim, Herbert Spencer, 1909-	1973	Obsolete/Poor Condition
LCCN: 85-45832	E O'Con	Lulu and the witch baby	O'Connor, Jane.	1986	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 91-20124	E Oram	Reckless Ruby	Oram, Hiawyn.	1992	Obsolete/Poor Condition
LCCN: 66-10113	E Ness	Sam, Bangs & moonshine	Ness, Evaline.	1966	Obsolete/Poor Condition
LCCN: 89-60425	E Pal	The yucky reptile alphabet book	Pallotta, Jerry.	1989	Obsolete/Poor Condition
LCCN: 68-11332	598.2 Gra	Birds.	Grabianski, Janusz.	1968	Obsolete/Poor Condition
LCCN: 77-76971	599 Gro	The blue whale	Grosvenor, Donna K.	1977	Obsolete/Poor Condition
LCCN: 70-139107	599 Miz	The blue whale.	Mizumura, Kazue.	1971	Obsolete/Poor Condition
LCCN: 84-29299	599 Caj	Close to the wild : Siberian tigers	Cajacob, Thomas.	1985	Obsolete/Poor Condition
LCCN: 85-80643	599 Str	A closer look at whales and dolphin	Strachan, Elizabeth.	1985	Obsolete/Poor Condition
LCCN: 75-6292	599 Mor	Dolphin	Morris, Robert A (Robert Ada), 1915-	1975	Obsolete/Poor Condition
ISBN: 0-8317-2409-9	599.53 Bri	Dolphins	Bright, Michael.	1985	Obsolete/Poor Condition
LCCN: 80-27550	599 Ove	Elephants	Bix, Cynthia Overbeck.	1981	Obsolete/Poor Condition
LCCN: 59-5794	E Min	Father Bear comes home	Minarik, Else Holmelund.	1959	Obsolete/Poor Condition
LCCN: 59-5794	E MIN	Father Bear comes home.	Minarik, Else Holmelund.	1959	Obsolete/Poor Condition
LCCN: 85-9991	599 Gre	The gorilla	Green, Carl R.	1986	Obsolete/Poor Condition
LCCN: 86-2591	599.32 Fis	Inside the burrow : the life of the mole	Fischer-Nagel, Heiderose.	1986	Obsolete/Poor Condition
LCCN: 86-18103	599.2 Arn	Kangaroo	Arnold, Caroline.	1987	Obsolete/Poor Condition
LCCN: 86-18092	599.2 Arn	Koala	Arnold, Caroline.	1987	Obsolete/Poor Condition
LCCN: 78-31737	599 McG	Little whale	McGovern, Ann.	1979	Obsolete/Poor Condition
LCCN: 77-20986	599 Mic	Little wild chimpanzee	Michel, Anna.	1978	Obsolete/Poor Condition
LCCN: 88-10284	599.74 Mat	Polar bear cubs	Matthews, Downs.	1989	Obsolete/Poor Condition
LCCN: 77-105469	E Low	Six silver spoons	Lowrey, Janette Sebring, 1892-1971	1971	Obsolete/Poor Condition
LCCN: 87-24448	E Loc	Washington Irving's Rip Van Winkle	Locker, Thomas, 1937-	1988	Obsolete/Poor Condition
LCCN: 73-153971	E Low	Witches' holiday.	Low, Alice.	1971	Obsolete/Poor Condition
LCCN: 56-5467	595.7 Lem	All about moths and butterflies	Lemmon, Robert Stell, 1885-1966	1956	Obsolete/Poor Condition
LCCN: 80-80669	595.4 Woo	The amazing fact book of spiders	Wootton, Anthony.	1988	Obsolete/Poor Condition
LCCN: 83-50219	591.9 Roux	Animals of the seashore	Roux, Charles.	1984	Obsolete/Poor Condition
LCCN: 74-98668	595.7 Hoke	Ants	Hoke, Helen, 1903-	1970	Obsolete/Poor Condition
ISBN: 0-86020-477-4 (pbk.)	595.7 Cox	Butterflies and moths	Cox, Rosamund Kidman.	1980	Obsolete/Poor Condition
LCCN: 86-80621	595.7 Rob	Butterflies and moths	Robson, Denny.	1986	Obsolete/Poor Condition
	595.7 Eck	A butterfly is born	Eckhoudt, Jean Pierre vanden,	1960	Obsolete/Poor Condition
LCCN: 86-15380	595.7 Joh	Chirping insects	Johnson, Sylvia A.	1986	Obsolete/Poor Condition
LCCN: 77-76968	591.5 Rin	Creatures of the night	Rinard, Judith E.	1977	Obsolete/Poor Condition
LCCN: 69-17191	595/.16	Discovering what earthworms do	Simon, Seymour.	1969	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 79-2004	E Lob	Fables	Lobel, Arnold.	1980	Obsolete/Poor Condition
LCCN: 79-18648	595.7 Cole	Find the hidden insect	Cole, Joanna.	1979	Obsolete/Poor Condition
LCCN: 82-42530	595.4 Sel	A first look at spiders	Selsam, Millicent Ellis, 1912-	1983	Obsolete/Poor Condition
LCCN: 83-80461	597 Hor	Fish	Horton, Casey.	1983	Obsolete/Poor Condition
LCCN: 89-26279	597 Seg	Fish tales	Segaloff, Nat.	1990	Obsolete/Poor Condition
LCCN: 78-6673	596 Fre	Getting born	Freedman, Russell.	1978	Obsolete/Poor Condition
LCCN: 83-80881	591.9 Kun	Giant sea creatures	Kunhardt, Edith.	1984	Obsolete/Poor Condition
LCCN: 72-75275	E Lif	Good night, orange monster.	Lifton, Betty Jean.	1972	Obsolete/Poor Condition
LCCN: 60-9219	595.7 Hog	Grasshoppers and crickets	Hogner, Dorothy Childs.	1960	Obsolete/Poor Condition
LCCN: 76-148100	597 Ste	Grunion; fish out of water.	Stepp, Ann.	1971	Obsolete/Poor Condition
LCCN: 68-23522	595 Levi	A guide to spiders and their kin	Levi, Herbert W.	1968	Obsolete/Poor Condition
LCCN: 85-2218	597 Cole	Hungry, hungry sharks	Cole, Joanna.	1986	Obsolete/Poor Condition
LCCN: 62-21531	595.7 Farb	The insects,	Farb, Peter.	1962	Obsolete/Poor Condition
LCCN: 81-584	595.7 King	Insects	King, Charles.	1982	Obsolete/Poor Condition
LCCN: 68-10046	595.7 Hor	Insects do the strangest things,	Hornblow, Leonora, 1920-	1968	Obsolete/Poor Condition
LCCN: 87-14085	595.7 Abe	Killer bees	Abels, Harriette Sheffer.	1987	Obsolete/Poor Condition
LCCN: 81-85089	597 Fre	Killer fish	Freedman, Russell.	1982	Obsolete/Poor Condition
LCCN: 78-56576	595.7 Life	The Life of insects	editor, Angela Littler ; illustrator	1979	Obsolete/Poor Condition
LCCN: 78-56576	595.7 Life	The Life of insects	editor, Angela Littler ; illustrator	1979	Obsolete/Poor Condition
LCCN: 86-23217	595.7 Fis	Life of the butterfly	Fischer-Nagel, Heiderose.	1987	Obsolete/Poor Condition
LCCN: 73-2873	597.51 Wat	The mysterious eel	Waters, John Frederick, 1930-	1973	Obsolete/Poor Condition
LCCN: 86-30811	E Lin	Next time, take care	Lindbergh, Anne.	1988	Obsolete/Poor Condition
LCCN: 92-38515	591 Gow	Sea jellies : rainbows in the sea	Gowell, Elizabeth Tayntor.	1993	Obsolete/Poor Condition
LCCN: 79-63920	597 Bun	The Sea World book of sharks	Bunting, Eve, 1928-	1979	Obsolete/Poor Condition
ISBN: 0-590-43497-7	597 Reed	Sevengill : the shark and me	Reed, Don C.	1986	Obsolete/Poor Condition
LCCN: 85-42881	597 Fre	Sharks	Freedman, Russell.	1985	Obsolete/Poor Condition
LCCN: 76-17122	597 McG	Sharks	McGovern, Ann.	1976	Obsolete/Poor Condition
LCCN: 76-3843	591.5 Ric	Sounds of animals at night	Ricciuti, Edward R.	1977	Obsolete/Poor Condition
LCCN: 80-80669	595.7 Cas	The The Amazing Fact Book of Ins	Horton, Casey.	1988	Obsolete/Poor Condition
LCCN: 76-143924	595.7 Hess	The praying mantis, insect cannib	Hess, Lilo.	1971	Obsolete/Poor Condition
ISBN: 0-600-31392-1	595.7 Goo	The Wonderful World of Butterfli	Goodden, Robert.	1977	Obsolete/Poor Condition
ISBN: 0-690-04507-7	596 Lau	What big teeth you have!	Lauber, Patricia.	1986	Obsolete/Poor Condition
LCCN: 84-10097	597 Bla	Wonders of sharks	Blassingame, Wyatt.	1984	Obsolete/Poor Condition



Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 90-45277	E Lag	The changeling	Lagerlöf, Selma, 1858-1940.	1992	Obsolete/Poor Condition
LCCN: 73-105492	E Lob	Frog and toad are friends.	Lobel, Arnold.	1970	Obsolete/Poor Condition
LCCN: 76-8403	E Las	I have four names for my grandfa	Lasky, Kathryn.	1976	Obsolete/Poor Condition
LCCN: 88-1444	E Las	Sea swan	Lasky, Kathryn.	1988	Obsolete/Poor Condition
LCCN: 95-10531	ENP Rob	Great snakes!	Robinson, Fay.	1996	Obsolete/Poor Condition
LCCN: 82-12779	599.8 Lum	Monkeys and apes	Lumley, Kathryn Wentzel.	1982	Obsolete/Poor Condition
LCCN: 61-8318	591.9 Zim	Seashores : a guide to animals an	Zim, Herbert Spencer, 1909-	1955	Obsolete/Poor Condition
LCCN: 72-75596	595 Con	Tarantula; the giant spider	Conklin, Gladys (Plemon)	1972	Obsolete/Poor Condition
LCCN: 79-89969	594 Sav	Wonder why book of exploring th	Saville, Malcolm.	1979	Obsolete/Poor Condition
ISBN: 1-56156-147-9	599.4 Arn (pbk)	Bats : a nature-fact book	Arneson, D. J.	1992	Obsolete/Poor Condition
LCCN: 80-8368	E Coe	The big balloon race	Coerr, Eleanor.	1981	Obsolete/Poor Condition
LCCN: 84-27505	E Dup	Dear daddy--	Dupasquier, Philippe.	1985	Obsolete/Poor Condition
LCCN: 73-7111	595.7 Lec	Honeybees.	Lecht, Jane.	1973	Obsolete/Poor Condition
LCCN: 90-19188	F Chr	The lucky baseball bat	Christopher, Matt.	1991	Obsolete/Poor Condition
LCCN: 69-15830	E DeL	The old witch goes to the ball.	DeLage, Ida.	1969	Obsolete/Poor Condition
LCCN: 86-7629	E Cau	Puss in boots	Cauley, Lorinda Bryan.	1986	Obsolete/Poor Condition
LCCN: 75-11565	E DeP	Strega Nona : an old tale	De Paola, Tomie.	1975	Obsolete/Poor Condition
LCCN: 72-85867	E Fre	Tilly Witch.	Freeman, Don.	1969	Obsolete/Poor Condition
LCCN: 88-28148	F Dav	Waiting for May	Davey, Thyrsa.	1989	Obsolete/Poor Condition
LCCN: 81-168246	E Dis	Walt Disney Productions present:		1981	Obsolete/Poor Condition
LCCN: 82-3104	394.2 Cuy	The all-around Christmas book	Cuyler, Margery.	1982	Obsolete/Poor Condition
ISBN: 0-88682-265-3	Zoo Books	The apes	Wexo, John Bonnett.	1990	Obsolete/Poor Condition
LCCN: 88-18777	E BRA	Aunt Nina, good night	Brandenberg, Franz.	1989	Obsolete/Poor Condition
ISBN: 0-590-42256-1	ENP Sel	Backyard insects	Selsam, Millicent Ellis, 1912-	1981	Obsolete/Poor Condition
LCCN: 90-42952	Zoo Books	Bats	Wood, Linda C., 1945-	1991	Obsolete/Poor Condition
LCCN: 95-83534	NFP Gan (590)	Bizarre beasts : and other odditie	Ganeri, Anita, 1961-	1996	Obsolete/Poor Condition
LCCN: 86-29387	595.7 Par	Bugs	Parker, Nancy Winslow.	1987	Obsolete/Poor Condition
LCCN: 86-29387	595.7 Par	Bugs	Parker, Nancy Winslow.	1987	Obsolete/Poor Condition
LCCN: 91-9829	Zoo Books	Butterflies	Brust, Beth Wagner.	1991	Obsolete/Poor Condition
ISBN: 0-86020-477-4 (pbk.)	595.7 Cox	Butterflies and moths	Cox, Rosamund Kidman.	1980	Obsolete/Poor Condition
LCCN: 83-7216	595.78 Row	Butterflies and moths	Rowan, James P.	1983	Obsolete/Poor Condition
LCCN: 65-11451	E BON	The case of the cat's meow	Bonsall, Crosby Newell, 1921-	1965	Obsolete/Poor Condition
LCCN: 65-20949	595.7 McCl	Caterpillars and how they live.	McClung, Robert M.	1965	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
ISBN: 0-88682-340-4	Zoo Books	Chimpanzees & bonobos	Elwood, Ann.	1991	Obsolete/Poor Condition
LCCN: 69-11077	394.26 Pat	Christmas in America.	Patterson, Lillie.	1969	Obsolete/Poor Condition
LCCN: 95-45316	Zoo Books	The deer family	Biel, Timothy L.	1996	Obsolete/Poor Condition
LCCN: 97-51121	567.9 Ben	Dinosaurs	Benton, M. J. (Michael J.)	1998	Obsolete/Poor Condition
LCCN: 81-7750	567.91 Cla	Dinosaurs	Clark, Mary Lou.	1981	Obsolete/Poor Condition
LCCN: 88-388	508.074 Gib	Dinosaurs, dragonflies & diamonds	Gibbons, Gail.	1988	Obsolete/Poor Condition
LCCN: 88-20632	595.7 McLa	Dragonflies	McLaughlin, Molly.	1989	Obsolete/Poor Condition
LCCN: 85-6973	358.4 Sul	Famous air force bombers	Sullivan, George, 1927-	1985	Obsolete/Poor Condition
LCCN: 52-14282	595.7 Tib	The first book of bees.	Tibbets, Albert B.	1952	Obsolete/Poor Condition
LCCN: 89-36444	560 T	Fossil	Taylor, Paul D.	1990	Obsolete/Poor Condition
ISBN: 0-87406-109-1	355.4 Wil (pbk)	The great book of battles	Williams, Brian, 1943-	1986	Obsolete/Poor Condition
ISBN: 0-439-29157-7	NFP Hey (567.9)	The great dinosaur search	Heywood, Rosie.	2001	Obsolete/Poor Condition
	551.4 Nee	The great undersea search	Needham, Kate.	1996	Obsolete/Poor Condition
LCCN: 90-42955	Zoo Books	Insects	Wexo, John Bonnett.	1991	Obsolete/Poor Condition
ISBN: 0-88682-776-0	Zoo Books	Insects 2	Wexo, John Bonnett.	1996	Obsolete/Poor Condition
	595.7 Zim	Insects : A Guide to Familiar Ame	Zim, Herbert.	1951	Obsolete/Poor Condition
LCCN: 90-38290	595.7 Sou	Insects around the house	Souza, D. M. (Dorothy M.)	1991	Obsolete/Poor Condition
LCCN: 90-38292	595.7 Sou	Insects in the garden	Souza, D. M. (Dorothy M.)	1991	Obsolete/Poor Condition
LCCN: 87-32070	E BUL	It chanced to rain	Bullock, Kathleen, 1946-	1989	Obsolete/Poor Condition
LCCN: 87-8573	E BUF	The Jolly Mon	Buffett, Jimmy.	1988	Obsolete/Poor Condition
LCCN: 74-79860	394.2 Jac	The joys of Christmas : Christmas	Jackson, Kathryn, 1907-	1976	Obsolete/Poor Condition
LCCN: 96-50971	551.46 Lam	The Kingfisher young people's bo	Lambert, David, 1932-	1997	Obsolete/Poor Condition
LCCN: 83-9750	595.7 Pou	The ladybug	Pouyanne, Thérèse.	1983	Obsolete/Poor Condition
	595.7 Ware	Let's read about bees and wasps	Ware, Kay, 1916-	1960	Obsolete/Poor Condition
	595.7 Ware	Let's read about Insects	Ware, Kay, 1916-	1960	Obsolete/Poor Condition
LCCN: 57-8561	595.7 McCl	Luna, the story of a moth,	McClung, Robert M.	1957	Obsolete/Poor Condition
LCCN: 72-9863	E BON	Mine's the best	Bonsall, Crosby Newell, 1921-	1973	Obsolete/Poor Condition
ISBN: 0-88110-173-7	595.7 Owen	Mysteries & marvels of insect life	Owen, Jennifer.	1984	Obsolete/Poor Condition
LCCN: 95-45323	Zoo Books	Night animals	Wexo, John Bonnett.	1996	Obsolete/Poor Condition
LCCN: 91-11483	Zoo Books	Old world monkeys	Elwood, Ann.	1991	Obsolete/Poor Condition
LCCN: 2001-27067	578.7 Nic	Rainforest explorer	Nicholson, Sue, 1961-	2001	Obsolete/Poor Condition
LCCN: 73-91134	552 Des	Rocks & minerals	Desautels, Paul E.	1974	Obsolete/Poor Condition
LCCN: 85-43035	507 Whi	Science games & puzzles	White, Laurence B.	1985	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
	507 Wat	Science tricks & magic	Waters, Gaby.	1986	Obsolete/Poor Condition
ISBN: 0-88682-271-8	Zoo Books	Seals, sea lions, & walruses	Wexo, John Bonnett.	1990	Obsolete/Poor Condition
LCCN: 95-49375	Zoo Books	Sharing the world with animals	Shaw, Marjorie B.	1996	Obsolete/Poor Condition
ISBN: 0-517-06528-2	523.2 Yen	Solar system	Yenne, Bill.	1991	Obsolete/Poor Condition
ISBN: 0-8317-7951-9	358.8 Bar	Space weapons	Barnaby, Frank.	1984	Obsolete/Poor Condition
LCCN: 62-13309	595.78 Sel	Terry and the caterpillars.	Selsam, Millicent Ellis, 1912-	1962	Obsolete/Poor Condition
LCCN: 63-13890	394 Wyn	Thanksgiving : a holiday book	Wyndham, Lee.	1963	Obsolete/Poor Condition
LCCN: 75-38974	394.2 de P	Things to make and do for Valent	De Paola, Tomie.	1976	Obsolete/Poor Condition
LCCN: 75-38974	394.2 de P	Things to make and do for Valent	De Paola, Tomie.	1976	Obsolete/Poor Condition
ISBN: 1-85613-018-5	574.5 Mat	Tropical Rainforsts of the World	Smart, Ted.	1990	Obsolete/Poor Condition
LCCN: 90-38291	595.7 Sou	What bit me?	Souza, D. M. (Dorothy M.)	1991	Obsolete/Poor Condition
LCCN: 98-31769	567.9 Gre	What dinosaurs ate	Green, Tamara, 1945-	1999	Obsolete/Poor Condition
LCCN: 73-81788	507.2 Wyl	What happens if ...?	Wyler, Rose.	1974	Obsolete/Poor Condition
LCCN: 63-8005	E BON	What spot?	Bonsall, Crosby Newell, 1921-	1963	Obsolete/Poor Condition
LCCN: 79-2700	E BON	Who's afraid of the dark?	Bonsall, Crosby Newell, 1921-	1980	Obsolete/Poor Condition
LCCN: 90-47561	F Wal	Totally disgusting!	Wallace, Bill, 1947-	1991	Obsolete/Poor Condition
LCCN: 90-6274	428.1 Mac	Macmillan picture wordbook	Judith S. Levey, editor in chief.	1990	Obsolete/Poor Condition
LCCN: 84-48782	419 Sul	A show of hands, say it in sign lan	Sullivan, Mary Beth.	1985	Obsolete/Poor Condition
LCCN: 86-26295	904 RUT (paperback)	The violent earth	Rutland, Jonathan.	1987	Obsolete/Poor Condition
LCCN: 94-32332	398.8 Pol	Babushka's Mother Goose	Polacco, Patricia.	1995	Obsolete/Poor Condition
LCCN: 70-15876	413 Wittles	The clear and simple thesaurus d	Wittels, Harriet.	1983	Obsolete/Poor Condition
ISBN: 0-439-04233-X (pbk.)	398.25 San	Even more short & shivery : forty	San Souci, Robert D.	1994	Obsolete/Poor Condition
ISBN: 978-0-316-00257-8 (pbk.)	FIC MAS	Every soul a star : a novel	Mass, Wendy, 1967-	2009	Obsolete/Poor Condition
LCCN: 79-24872	E AHL	Funnybones	Ahlberg, Janet.	1980	Obsolete/Poor Condition
LCCN: 94-5652	E AGE	I swam with a seal	Agell, Charlotte.	1995	Obsolete/Poor Condition
LCCN: 84-27791	E ALL	Miss Nelson has a field day	Allard, Harry.	1985	Obsolete/Poor Condition
LCCN: 84-23154	629.454 Fra	Moon flights	Fradin, Dennis B.	1985	Obsolete/Poor Condition
LCCN: 83-49494	398.25 Sch (pbk)	More scary stories to tell in the d	Schwartz, Alvin, 1927-	1984	Obsolete/Poor Condition
LCCN: 78-12732	502 Cobb	More science experiments you ca	Cobb, Vicki.	1979	Obsolete/Poor Condition
ISBN: 0-87594-012-9 (pbk.)	507 Her (pbk)	Mr. Wizard's 400 experiments in	Herbert, Don.	1968	Obsolete/Poor Condition
LCCN: 89-60424	411 Pal	The ocean alphabet book	Pallotta, Jerry.	1986	Obsolete/Poor Condition
LCCN: 94-10934	398.2 Saw	The remarkable Christmas of the	Sawyer, Ruth, 1880-1970.	1994	Obsolete/Poor Condition
ISBN: 0-590-45388-2	502.8 Cobb (pbk)	Science experiments you can eat	Cobb, Vicki.	1991	Obsolete/Poor Condition

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LCCN: 91-43006	E ALD	Sheep, sheep, sheep, help me fall	Alda, Arlene, 1933-	1992	Obsolete/Poor Condition
LCCN: 82-14848	398.2 Ste	The story of Jumping Mouse : a N	Steptoe, John, 1950-	1984	Obsolete/Poor Condition
LCCN: 74-2886	398.2 Aar	Why mosquitoes buzz in people's	Aardema, Verna.	1975	Obsolete/Poor Condition
LCCN: 74-2886	398.2 Aar	Why mosquitoes buzz in people's	Aardema, Verna.	1975	Obsolete/Poor Condition
LCCN: 90-34753	363.7 Ear (pbk)	50 simple things kids can do to sa	the Earth Works Group ; illustra	1990	Obsolete/Poor Condition
LCCN: 91-182358	363.7 Ear (pbk)	50 simple things you can do to sa	the Earth Works Group.	1989	Obsolete/Poor Condition
LCCN: 84-9669	359.3 Pre	Aircraft carriers	Preston, Antony, 1938-	1985	Obsolete/Poor Condition
ISBN: 0-590-41997-8	NFP Tay (359.3)	Aircraft carriers	Taylor, Michael.	1988	Obsolete/Poor Condition
LCCN: 82-15207	363.1 Bro	Dinosaurs, beware! : a safety gui	Brown, Marc Tolon.	1982	Obsolete/Poor Condition
LCCN: 82-15207	363.1 Bro	Dinosaurs, beware! : a safety gui	Brown, Marc Tolon.	1982	Obsolete/Poor Condition
LCCN: 89-9899	362.7 Ros	Growing up adopted	Rosenberg, Maxine B.	1989	Obsolete/Poor Condition
LCCN: 73-7128	394.268 Bar	Hearts, cupids, and red roses : th	Barth, Edna.	1974	Obsolete/Poor Condition
LCCN: 88-19926	359.9 Fer	The U.S. Coast Guard	Ferrell, Nancy Warren.	1989	Obsolete/Poor Condition
LCCN: 92-36811	359.9 Hal	The U.S. Marines	Halasz, Robert.	1993	Obsolete/Poor Condition
LCCN: 64-25640	220 Sap	A basket in the reeds.	Saportah, Refa'el, 1913-	1965	Obsolete/Poor Condition
LCCN: 86-1079	306.89 Brown	Dinosaurs divorce : a guide for ch	Brown, Laurene Krasny.	1986	Obsolete/Poor Condition
LCCN: 91-27177	333.7 Bro	Dinosaurs to the rescue! : a guide	Brown, Laurene Krasny.	1992	Obsolete/Poor Condition
LCCN: 91-27177	333.7 Bro	Dinosaurs to the rescue! : a guide	Brown, Laurene Krasny.	1992	Obsolete/Poor Condition
	292 Dol	Greek stories for pleasure readin	Dolch, Edward W. (Edward Willi	1955	Obsolete/Poor Condition
ISBN: 0-394-88973-8	NFP Rut (940.1)	Knights and castles	Rutland, Jonathan.	1987	Obsolete/Poor Condition
LCCN: 76-56783	NFP And (937.7)	Pompeii	Andrews, Ian.	1978	Obsolete/Poor Condition
LCCN: 54-12232	200 Pay	The story of religion,	Pyne, Mable, 1903-	1954	Obsolete/Poor Condition
LCCN: 85-7715	324.9 Fra	Voting and elections	Fradin, Dennis B.	1985	Obsolete/Poor Condition
LCCN: 85-7715	324.9 Fra	Voting and elections	Fradin, Dennis B.	1985	Obsolete/Poor Condition
LCCN: 83-13444	032 O'Ne	Amazing mysteries of the world	O'Neill, Catherine, 1950-	1983	Obsolete/Poor Condition
LCCN: 83-13444	032 O'Ne	Amazing mysteries of the world	O'Neill, Catherine, 1950-	1983	Obsolete/Poor Condition
LCCN: 84-18749	133.1 Coh	America's very own ghosts	Cohen, Daniel, 1936-	1985	Obsolete/Poor Condition
	220 Yat	Children of the Bible	Yates, Elizabeth, 1905-	1950	Obsolete/Poor Condition
ISBN: 0-439-05387-0 (pbk.)	133.1 Coh	Civil War ghosts	Cohen, Daniel.	1999	Obsolete/Poor Condition
LCCN: 75-46529	001.56 Cas	Face talk, hand talk, body talk	Castle, Sue.	1977	Obsolete/Poor Condition
LCCN: 79-1793	031 Nat	Far-out facts	National Geographic Society (U.	1980	Obsolete/Poor Condition
ISBN: 0-88110-566-X	133.1 May	Ghosts	Maynard, Christopher.	1977	Obsolete/Poor Condition
LCCN: 75-37520	133.1 Sim	Ghosts	Simon, Seymour.	1976	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 85-9898	152.1 Bra	The great book of optical illusion:	Brandreth, Gyles Daubeney, 194	1985	Obsolete/Poor Condition
ISBN: 0-88625-094-3	031 Don	The Hayes book of mysteries : the	Donev, Mary Kaizer.	1986	Obsolete/Poor Condition
LCCN: 87-36513	133.1 Coh	Phone call from a ghost : strange	Cohen, Daniel, 1936-	1988	Obsolete/Poor Condition
LCCN: 83-305	133.5 FIS	Star signs	Fisher, Leonard Everett.	1983	Obsolete/Poor Condition
ISBN: 0-89375-434-X	152.1 Sup	Stop and look! : illusions	Supraner, Robyn.	1981	Obsolete/Poor Condition
ISBN: 0-7460-1359-0	031 Dow (pbk)	The Usborne Book of Questions a	Dowswell, Paul.	1993	Obsolete/Poor Condition
ISBN: 0-88110-787-5	133.1 You	The Usborne Book of the Haunte	Young, Caroline.	1995	Obsolete/Poor Condition
ISBN: 0-88110-787-5	133.1 You	The Usborne Book of the Haunte	Young, Caroline.	1995	Obsolete/Poor Condition
LCCN: 99-14450	001.9 Kahn	Women in computer science care	Kahn, Jetty.	1999	Obsolete/Poor Condition
LCCN: 77-16857	133.1 Coh	The world's most famous ghosts	Cohen, Daniel, 1936-	1978	Obsolete/Poor Condition
LCCN: 93-30478	FPB Mag	Seven spiders spinning	Maguire, Gregory.	1995	Obsolete/Poor Condition
ISBN: 0-590-44392-5	FPB Mck	The truth about sixth grade	McKenna, Colleen O'Shaughnes	1991	Obsolete/Poor Condition
ISBN: 0-448-08902-5	FIC DIX	The house on the cliff	Dixon, Franklin W.	1992	Obsolete/Poor Condition
LCCN: 2007-14469	FIC GUT	Mr. Louie is screwy!	Gutman, Dan.	2007	Obsolete/Poor Condition
ISBN: 0-448-08947-5	[Fic] DIX	Mystery of the whale tattoo	Dixon, Franklin W.	1992	Obsolete/Poor Condition
ISBN: 978-0-448-08907-2	[Fic] DIX	The secret of the caves	Dixon, Franklin W.	1992	Obsolete/Poor Condition
ISBN: 0-06-444035-4	EPB Myr	The secret three	Myrick, Mildred.	1982	Obsolete/Poor Condition
LCCN: 92-8139	FPB Las	Shadows in the water	Lasky, Kathryn.	1992	Obsolete/Poor Condition
ISBN: 0-380-72469-3	FIC HAH (paperback)	Time for Andrew : a ghost story	Hahn, Mary Downing.	1995	Obsolete/Poor Condition
ISBN: 0-448-08901-7	[Fic] DIX	The tower treasure	Dixon, Franklin W.	1989	Obsolete/Poor Condition
ISBN: 0-380-70442-0	F Hahn	Wait till Helen comes : a ghost st	Hahn, Mary Downing.	1987	Obsolete/Poor Condition
ISBN: 0-448-08911-4	[Fic] DIX	While the clock ticked	Dixon, Franklin W.	1992	Obsolete/Poor Condition
ISBN: 0-440-49805-8	FIC L'EN (paperback)	A wrinkle in time	L'Engle, Madeleine.	1973	Obsolete/Poor Condition
LCCN: 88-42881	FPB Dahl	Charlie and the great glass elevat	Dahl, Roald.	1988	Obsolete/Poor Condition
ISBN: 0-439-21811-X (pbk.)	FPB Dal	The great escape	Dale, Jenny.	2001	Obsolete/Poor Condition
ISBN: 0-439-11330-X (pbk.)	FPB Dal	Tuff's luck	Dale, Jenny.	2000	Obsolete/Poor Condition
	979.4 Kahn	Cable car days in San Francisco	Kahn, Edgar M (Edgar Myron), 1	1944	Obsolete/Poor Condition
LCCN: 66-10866	759 Bel	Enjoying the world of art	Belvès, Pierre, 1909-	1966	Obsolete/Poor Condition
ISBN: 1-56714-088-2	FPB Eng	Escape from Planet Earth	Engle, Marty M.	1997	Obsolete/Poor Condition
LCCN: 58-5292	F Car	The family under the bridge	Carlson, Natalie Savage.	1986	Obsolete/Poor Condition
	759 Cha	Famous paintings : an introductic	Chase, Alice Elizabeth.	1951	Obsolete/Poor Condition
LCCN: 54-9820	785 Hug	The first book of jazz.	Hughes, Langston, 1902-1967.	1955	Obsolete/Poor Condition
LCCN: 76-51148	791.43 Tho	Godzilla	Thorne, Ian.	1977	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
	796.4 Gru	Nadia : the success secrets of the	Grumeza, Ion.	1977	Obsolete/Poor Condition
LCCN: 74-19169	796.4 Smi	Olga Korbut,	Smith, Jay H.	1974	Obsolete/Poor Condition
LCCN: 74-79707	811 Chi	Over the river and through the w	Child, Lydia Maria Francis, 1802-	1974	Obsolete/Poor Condition
LCCN: 75-19190	784.7 Ban	Steven Kellogg's Yankee Doodle	Bangs, Edward, 1756-1818.	1976	Obsolete/Poor Condition
LCCN: 64-18025	759 Wil	What is a materpiece?	Willard, Charlotte. [from old cat	1964	Obsolete/Poor Condition
LCCN: 2011-280781	FPB Bru	Bad Kitty vs. Uncle Murray : the u	Bruel, Nick.	2010	Obsolete/Poor Condition
ISBN: 0-553-48743-4	F Bry	Best friends	Bryant, Bonnie.	2001	Obsolete/Poor Condition
ISBN: 0-553-48146-0	F Bry	Chocolate horse	Bryant, Bonnie.	1994	Obsolete/Poor Condition
LCCN: 96-10295	F Bya	Dead letter	Byars, Betsy Cromer.	1996	Obsolete/Poor Condition
ISBN: 0-553-48156-8	FPB Bry	Gift horse	Bryant, Bonnie.	1995	Obsolete/Poor Condition
LCCN: 95-38628	F Bry	Hoof beat	Bryant, Bonnie.	1996	Obsolete/Poor Condition
ISBN: 0-553-15594-6	FPB Bry	Horse crazy	Bryant, Bonnie.	1988	Obsolete/Poor Condition
LCCN: 95-38626	F Bry	Horse play	Bryant, Bonnie.	1996	Obsolete/Poor Condition
LCCN: 94-37581	F Bry	Horse power	Bryant, Bonnie.	1995	Obsolete/Poor Condition
LCCN: 95-38627	F Bry	Horse show	Bryant, Bonnie.	1996	Obsolete/Poor Condition
LCCN: 95-38630	F Bry	Horse wise	Bryant, Bonnie.	1996	Obsolete/Poor Condition
LCCN: 95-38625	F Bry	Riding camp	Bryant, Bonnie.	1996	Obsolete/Poor Condition
ISBN: 0-553-15821-X	F Bry	Rodeo rider	Bryant, Bonnie.	1990	Obsolete/Poor Condition
LCCN: 95-38629	F Bry	Rodeo rider	Bryant, Bonnie.	1996	Obsolete/Poor Condition
ISBN: 0-553-15938-0	F Bry	Star rider	Bryant, Bonnie.	1991	Obsolete/Poor Condition
LCCN: 90-5487	F Bun	Our sixth-grade sugar babies	Bunting, Eve, 1928-	1990	Obsolete/Poor Condition
ISBN: 1-56714-047-5	FPB Bar	Dead on its tracks	Barnes, Johnny Ray.	1996	Obsolete/Poor Condition
ISBN: 1-56714-058-0 (pbk.)	FPB Bar	The Fairfield Triangle	Barnes, Johnny Ray.	1996	Obsolete/Poor Condition
LCCN: 91-11090	F Bun	Jumping the Nail	Bunting, Eve, 1928-	1991	Obsolete/Poor Condition
LCCN: 87-26969	F Bun	A sudden silence	Bunting, Eve, 1928-	1988	Obsolete/Poor Condition
LCCN: 91-42345	F Bai	Adrift	Baillie, Allan, 1943-	1992	Obsolete/Poor Condition
LCCN: 92-3795	F Banks	The adventures of King Midas	Banks, Lynne Reid, 1929-	1992	Obsolete/Poor Condition
ISBN: 0-439-40137-2 (pbk.)	FIC BAL (paperback)	Beware of dog	Balaban, Bob.	2002	Obsolete/Poor Condition
ISBN: 978-0-439-50117-0 (pbk.)	FPB Hap	Beware the Bohrok	Hapka, Cathy.	2003	Obsolete/Poor Condition
LCCN: 87-30719	F Blu	Blubber	Blume, Judy.	1988	Obsolete/Poor Condition
LCCN: 91-4308	FPB Avi	Blue heron	Avi, 1937-	1993	Obsolete/Poor Condition
ISBN: 978-0-439-60733-9	FPB Far	The darkness below	Farshtey, Greg.	2004	Obsolete/Poor Condition
ISBN: 0-14-250111-5	FPB Blu	Double Fudge	Blume, Judy.	2003	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
ISBN: 0-439-43456-4 (pbk.)	FPB Bal	Every dog has his day	Balaban, Bob.	2003	Obsolete/Poor Condition
ISBN: 0-397-32074-4 (lib. bdg.)	FPB Avi	The fighting ground	Avi, 1937-	1984	Obsolete/Poor Condition
ISBN: 0-440-42813-0	FPB Blu	Freckle juice	Blume, Judy.	1984	Obsolete/Poor Condition
LCCN: 74-161016	F Blu	Freckle juice.	Blume, Judy.	1971	Obsolete/Poor Condition
ISBN: 0-439-43457-2 (pbk.)	FPB Bal	Good dog!	Balaban, Bob.	2004	Obsolete/Poor Condition
ISBN: 0-439-43455-6 (pbk.)	F Bal	It's a dog's life	Balaban, Bob.	2003	Obsolete/Poor Condition
ISBN: 0-7434-2703-3 (pbk.)	F Bro	Jake's orphan	Brooke, Margaret.	2001	Obsolete/Poor Condition
ISBN: 978-0-439-62747-4	FPB Far	Legends of Metru Nui	Farshtey, Greg.	2004	Obsolete/Poor Condition
ISBN: 978-0-439-62747-4	FPB Far	Legends of Metru Nui	Farshtey, Greg.	2004	Obsolete/Poor Condition
ISBN: 0-06-020395-1	F Banks	Melusine : a mystery	Banks, Lynne Reid, 1929-	1989	Obsolete/Poor Condition
ISBN: 0-439-24219-3 (pbk.)	FPB Avi	Midnight magic	Avi, 1937-	1999	Obsolete/Poor Condition
LCCN: 2004-596347	FPB Far	Mystery of Metru Nui	Farshtey, Greg.	2003	Obsolete/Poor Condition
LCCN: 2004-596347	FPB Far	Mystery of Metru Nui	Farshtey, Greg.	2003	Obsolete/Poor Condition
ISBN: 0-380-71907-X	FPB Avi	Nothing but the truth : a docume	Avi, 1937-	1993	Obsolete/Poor Condition
LCCN: 72-78082	FIC BLU	Otherwise known as Sheila the G	Blume, Judy.	1972	Obsolete/Poor Condition
ISBN: 0-590-11003-9 (pbk.)	FPB Avi	Perloo the bold	Avi, 1937-	1999	Obsolete/Poor Condition
ISBN: 0-590-11003-9 (pbk.)	FPB Avi	Perloo the bold	Avi, 1937-	1999	Obsolete/Poor Condition
LCCN: 77-150272	FIC BUR	Rat hell.	Burchard, Peter.	1971	Obsolete/Poor Condition
ISBN: 0-440-47709-3	FIC BUR	The secret garden	Burnett, Frances Hodgson.	1987	Obsolete/Poor Condition
LCCN: 88-60094	FPB Avi	Something upstairs : a tale of ghc	Avi, 1937-	1990	Obsolete/Poor Condition
ISBN: 0-440-48433-2	F Blu	Superfudge	Blume, Judy.	1986	Obsolete/Poor Condition
LCCN: 80-10439	F Blu	Superfudge	Blume, Judy.	1980	Obsolete/Poor Condition
LCCN: 70-179050	F Blu	Tales of a fourth grade nothing	Blume, Judy.	1972	Obsolete/Poor Condition
ISBN: 978-0-439-60732-2	FPB Far	Trial by fire	Farshtey, Greg.	2004	Obsolete/Poor Condition
ISBN: 0-380-71805-7	FPB Avi	Windcatcher	Avi, 1937-	1992	Obsolete/Poor Condition
LCCN: 90-19785	F Bri	Wings : a novel	Brittain, Bill, 1930-	1991	Obsolete/Poor Condition
LCCN: 87-23905	F Avi	Wolf rider : a tale of terror	Avi, 1937-	1993	Obsolete/Poor Condition
LCCN: 86-9586	916 Geo	Africa	Georges, D. V.	1986	Obsolete/Poor Condition
LCCN: 81-7671	629.133 Pet	Airplanes	Petersen, David, 1946-	1981	Obsolete/Poor Condition
LCCN: 81-7736	387.7 Pet	Airports	Petersen, David, 1946-	1981	Obsolete/Poor Condition
LCCN: 85-5956	508.98 Sto	Antarctica	Stone, Lynn M.	1985	Obsolete/Poor Condition
LCCN: 84-7803	970.004 Mck	The Apache	McKissack, Pat, 1944-	1984	Obsolete/Poor Condition
LCCN: 90-36526	982 Jac	Argentina	Jacobsen, Karen.	1990	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 86-9631	915 Geo	Asia	Georges, D. V.	1986	Obsolete/Poor Condition
LCCN: 86-9587	919.4 Geo	Australia	Georges, D. V.	1986	Obsolete/Poor Condition
LCCN: 84-23142	972.01 Mck	Aztec Indians	McKissack, Pat, 1944-	1985	Obsolete/Poor Condition
LCCN: 81-38480	796.3 Bro	Baseball	Broekel, Ray.	1982	Obsolete/Poor Condition
LCCN: 81-38480	796.3 Bro	Baseball	Broekel, Ray.	1982	Obsolete/Poor Condition
LCCN: 89-10042	981 Jac	Brazil	Jacobsen, Karen.	1989	Obsolete/Poor Condition
LCCN: 82-17874	624.2 Car	Bridges	Carlisle, Norman V., 1910-	1983	Obsolete/Poor Condition
LCCN: 82-17874	624.2 Car	Bridges	Carlisle, Norman V., 1910-	1983	Obsolete/Poor Condition
ISBN: 0-688-12233-7	F Avi	Captain Grey	Avi, 1937-	1993	Obsolete/Poor Condition
ISBN: 978-0-439-67175-0 (pbk.)	FPB Abb	The chariot of Queen Zara	Abbott, Tony.	2006	Obsolete/Poor Condition
ISBN: 978-0-439-67175-0 (pbk.)	FPB Abb	The chariot of Queen Zara	Abbott, Tony.	2006	Obsolete/Poor Condition
LCCN: 84-27476	970.1 Lep	The Cherokee	Lepthien, Emilie U. (Emilie Utte	1985	Obsolete/Poor Condition
LCCN: 84-27476	975 Lep	The Cherokee	Lepthien, Emilie U. (Emilie Utte	1985	Obsolete/Poor Condition
LCCN: 90-2200	951 Jac	China	Jacobsen, Karen.	1990	Obsolete/Poor Condition
LCCN: 89-859	394.2 Hen	Christmas trees	Henderson, Kathy, 1952-	1989	Obsolete/Poor Condition
LCCN: 81-7709	791.3 Har	The circus	Harmer, Mabel, 1894-	1981	Obsolete/Poor Condition
LCCN: 81-7709	791.3 Har	The circus	Harmer, Mabel, 1894-	1981	Obsolete/Poor Condition
ISBN: 0-590-10842-5 (pbk.)	FPB Abb	City in the clouds	Abbott, Tony.	1999	Obsolete/Poor Condition
ISBN: 0-439-42080-6 (pbk.)	FPB Abb	The Coiled Viper	Abbott, Tony.	2003	Obsolete/Poor Condition
LCCN: 81-38451	001.64 Jac	Computers	Jacobsen, Karen.	1982	Obsolete/Poor Condition
LCCN: 84-23243	328.73 Gre	Congress	Greene, Carol.	1985	Obsolete/Poor Condition
LCCN: 84-23243	328.73 Gre	Congress	Greene, Carol.	1985	Obsolete/Poor Condition
LCCN: 86-9580	910 Fra	Continents	Fradin, Dennis B.	1986	Obsolete/Poor Condition
LCCN: 89-25426	972.91 Jac	Cuba	Jacobsen, Karen.	1990	Obsolete/Poor Condition
LCCN: 74-5488	F Bab	The Devil's storybook; stories anc	Babbitt, Natalie.	1974	Obsolete/Poor Condition
ISBN: 0-439-42078-4 (pbk.)	FPB Abb	Dream thief	Abbott, Tony.	2003	Obsolete/Poor Condition
ISBN: 0-439-42078-4 (pbk.)	FPB Abb	Dream thief	Abbott, Tony.	2003	Obsolete/Poor Condition
LCCN: 89-25347	962 Jac	Egypt	Jacobsen, Karen.	1990	Obsolete/Poor Condition
LCCN: 77-13739	F Avi	Emily Upham's revenge : or, How	Avi, 1937-	1978	Obsolete/Poor Condition
ISBN: 978-0-439-90251-9 (pbk.)	FPB Abb	Escape from Jabar-Loo	Abbott, Tony.	2007	Obsolete/Poor Condition
LCCN: 85-9691	979.8 Osi	The Eskimo : the Inuit and Yupik	Osinski, Alice.	1985	Obsolete/Poor Condition
LCCN: 86-9585	914 Geo	Europe	Georges, D. V.	1986	Obsolete/Poor Condition
LCCN: 82-47719	F Avi	The fighting ground	Avi, 1937-	1984	Obsolete/Poor Condition



Standard Number	Call Number	Title	Author	Published	Discard Reason
ISBN: 978-0-439-90254-0 (pbk.)	FPB Abb	Flight of the blue serpent	Abbott, Tony.	2008	Obsolete/Poor Condition
ISBN: 0-439-56043-8 (pbk.)	FPB Abb	Flight of the genie	Abbott, Tony.	2004	Obsolete/Poor Condition
ISBN: 0-439-18298-0 (pbk.)	FPB Abb	The Golden Wasp	Abbott, Tony.	2000	Obsolete/Poor Condition
ISBN: 978-0-590-10843-0	FPB Abb	The great ice battle	Abbott, Tony.	1999	Obsolete/Poor Condition
ISBN: 0-439-20785-1 (pbk.)	FPB Abb	The hawk bandits of Tarkoom	Abbott, Tony.	2001	Obsolete/Poor Condition
LCCN: 81-6193	613 Jac	Health	Jacobsen, Karen.	1981	Obsolete/Poor Condition
LCCN: 82-23502	629.133 Pet	Helicopters	Petersen, David, 1946-	1983	Obsolete/Poor Condition
ISBN: 0-439-54408-4	FPB Abb	The hidden stairs and the magic c	Abbott, Tony.	1999	Obsolete/Poor Condition
LCCN: 82-9734	394.26 Gre	Holidays around the world	Greene, Carol.	1982	Obsolete/Poor Condition
LCCN: 87-33788	686 Gre	How a book is made	Greene, Carol.	1988	Obsolete/Poor Condition
ISBN: 0-439-56040-3 (pbk.)	FPB Abb	In the ice caves of Krog	Abbott, Tony.	2003	Obsolete/Poor Condition
ISBN: 978-0-439-67176-7 (pbk.)	FPB Abb	In the shadow of Goll	Abbott, Tony.	2006	Obsolete/Poor Condition
ISBN: 0-439-18297-2 (pbk.)	FPB Abb	Into the Land of the Lost	Abbott, Tony.	2000	Obsolete/Poor Condition
ISBN: 0-439-56048-9	FPB Abb	The Isle of Mists	Abbott, Tony.	2004	Obsolete/Poor Condition
LCCN: 82-4445	952 Jac	Japan	Jacobsen, Karen.	1982	Obsolete/Poor Condition
ISBN: 0-590-10841-7 (pbk.)	FPB Abb	Journey to the volcano palace	Abbott, Tony.	1999	Obsolete/Poor Condition
ISBN: 0-439-30609-4	EPB Abb	The knights of Silversnow	Abbott, Tony.	2002	Obsolete/Poor Condition
LCCN: 89-10043	951.9 Jac	Korea	Jacobsen, Karen.	1989	Obsolete/Poor Condition
LCCN: 83-7421	400 Gre	Language	Greene, Carol.	1983	Obsolete/Poor Condition
ISBN: 978-0-439-42077-8 (pbk.)	FPB Abb	The magic escapes	Abbott, Tony.	2002	Obsolete/Poor Condition
ISBN: 978-0-439-42077-8 (pbk.)	FPB Abb	The magic escapes	Abbott, Tony.	2002	Obsolete/Poor Condition
LCCN: 89-42537	F Avi	The man who was Poe : a novel	Avi, 1937-	1989	Obsolete/Poor Condition
ISBN: 0-439-30606-X (pbk.)	FPB Abb	The mask of Maliban	Abbott, Tony.	2001	Obsolete/Poor Condition
LCCN: 85-9927	972.801 McK	The Maya	McKissack, Pat, 1944-	1985	Obsolete/Poor Condition
ISBN: 0-516-01632-6	972 Jac	Mexico	Jacobsen, Karen.	1982	Obsolete/Poor Condition
ISBN: 0-516-01632-6	972 Jac	Mexico	Jacobsen, Karen.	1982	Obsolete/Poor Condition
ISBN: 978-0-439-90255-7	FPB Abb	Moon magic	Abbott, Tony.	2008	Obsolete/Poor Condition
ISBN: 0-439-30608-6 (pbk.)	FPB Abb	The Moon Scroll	Abbott, Tony.	2002	Obsolete/Poor Condition
LCCN: 89-22597	F Asimov	Norby and the oldest dragon	Asimov, Janet.	1990	Obsolete/Poor Condition
LCCN: 86-9638	970 Geo	North America	Georges, D. V.	1986	Obsolete/Poor Condition
LCCN: 83-7214	796.48 Fra	Olympics	Fradin, Dennis B.	1983	Obsolete/Poor Condition
LCCN: 83-7214	796.48 Fra	Olympics	Fradin, Dennis B.	1983	Obsolete/Poor Condition
ISBN: 978-0-439-90250-2 (pbk.)	FPB Abb	Pirates of the Purple Dawn	Abbott, Tony.	2007	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
ISBN: 978-0-439-90250-2 (pbk.)	FPB Abb	Pirates of the Purple Dawn	Abbott, Tony.	2007	Obsolete/Poor Condition
LCCN: 2009-275663	FPB Abb	Queen of Shadowthorn	Abbott, Tony.	2007	Obsolete/Poor Condition
ISBN: 0-439-20784-3 (pbk.)	FPB Abb	Quest for the queen	Abbott, Tony.	2000	Obsolete/Poor Condition
ISBN: 978-0-439-66158-4 (pbk.)	FPB Abb	The race to Doobesh	Abbott, Tony.	2005	Obsolete/Poor Condition
ISBN: 1-58485-730-7	155.9 CHO	Real spirit : fun ideas for refreshin	Chobanian, Elizabeth.	2005	Obsolete/Poor Condition
ISBN: 0-439-67173-6	FPB Abb	The riddle of Zorfendorf Castle	Abbott, Tony.	2005	Obsolete/Poor Condition
LCCN: 2004-596436	FPB Abb	Search for the dragon ship	Abbott, Tony.	2003	Obsolete/Poor Condition
LCCN: 84-23141	970.1 Lep	The Seminole	Lepthien, Emilie U. (Emilie Utte	1985	Obsolete/Poor Condition
LCCN: 84-23141	975.9 Lep	The Seminole	Lepthien, Emilie U. (Emilie Utte	1985	Obsolete/Poor Condition
LCCN: 84-7629	970.1 Osi	The Sioux	Osinski, Alice.	1984	Obsolete/Poor Condition
LCCN: 84-7629	978.004 Osi	The Sioux	Osinski, Alice.	1984	Obsolete/Poor Condition
ISBN: 0-590-10844-1 (pbk.)	FPB Abb	The sleeping Giant of Goll	Abbott, Tony.	2000	Obsolete/Poor Condition
LCCN: 82-19753	796.3 Ros	Soccer	Rosenthal, Bert.	1983	Obsolete/Poor Condition
LCCN: 88-60094	F Avi	Something upstairs : a tale of ghc	Avi, 1937-	1988	Obsolete/Poor Condition
ISBN: 0-439-67178-7	FPB Abb	Sorcerer	Abbott, Tony.	2006	Obsolete/Poor Condition
LCCN: 89-10044	968 Jac	South Africa	Jacobsen, Karen.	1989	Obsolete/Poor Condition
LCCN: 97-8547	F Ack	Spirit horse	Ackerman, Ned.	1998	Obsolete/Poor Condition
ISBN: 0-439-20772-X (pbk.)	FPB Abb	The tower of the elf king	Abbott, Tony.	2000	Obsolete/Poor Condition
ISBN: 978-0-380-71475-9 (pbk.)	FPB Avi	The true confessions of Charlotte	Avi, 1937-	1992	Obsolete/Poor Condition
ISBN: 0-439-20786-X (pbk.)	FPB Abb	Under the Serpent Sea	Abbott, Tony.	2001	Obsolete/Poor Condition
ISBN: 0-439-30607-8 (pbk.)	FPB Abb	Voyage of the Jaffa Wind	Abbott, Tony.	2002	Obsolete/Poor Condition
ISBN: 0-439-67177-9 (pbk.)	FPB Abb	Voyagers of the silver sand	Abbott, Tony.	2005	Obsolete/Poor Condition
LCCN: 92-7942	F Avi	"Who was that masked man, any	Avi, 1937-	1992	Obsolete/Poor Condition
ISBN: 0-439-56049-7 (pbk.)	FPB Abb	Wizard or witch?	Abbott, Tony.	2004	Obsolete/Poor Condition
LCCN: 86-13607	F Avi	Wolf rider : a tale of terror	Avi, 1937-	1986	Obsolete/Poor Condition
LCCN: 82-9541	591.9 Pur	African animals	Purcell, John Wallace.	1982	Obsolete/Poor Condition
LCCN: 82-4466	591.564 Pod	Animal homes	Podendorf, Illa.	1982	Obsolete/Poor Condition
LCCN: 81-38453	591.92 Pod	Animals of sea and shore	Podendorf, Illa.	1982	Obsolete/Poor Condition
LCCN: 81-38453	591.92 Pod	Animals of sea and shore	Podendorf, Illa.	1982	Obsolete/Poor Condition
LCCN: 84-7803	970.004 McK	The Apache	McKissack, Pat, 1944-	1984	Obsolete/Poor Condition
LCCN: 82-4428	639.34 Bro	Aquariums and terrariums	Broekel, Ray.	1982	Obsolete/Poor Condition
LCCN: 84-23248	508.3 Sto	The arctic	Stone, Lynn M.	1985	Obsolete/Poor Condition
LCCN: 83-23142	629.4 Gre	Astronauts	Greene, Carol.	1984	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 86-9578	910 Hei	The Atlantic Ocean	Heinrichs, Susan.	1986	Obsolete/Poor Condition
LCCN: 81-9938	591.39 Pod	Baby animals	Podendorf, Illa.	1981	Obsolete/Poor Condition
LCCN: 82-17910	599.74 Ros	Bears	Rosenthal, Mark, 1946-	1983	Obsolete/Poor Condition
LCCN: 82-17909	598.2 Sto	Birds of prey	Stone, Lynn M.	1983	Obsolete/Poor Condition
LCCN: 81-7745	598 Fri	Birds we know	Friskey, Margaret, 1901-	1981	Obsolete/Poor Condition
LCCN: 94-36339	551.55 Erl	Blizzards	Erlbach, Arlene.	1995	Obsolete/Poor Condition
LCCN: 83-7216	595.78 Row	Butterflies and moths	Rowan, James P.	1983	Obsolete/Poor Condition
LCCN: 87-14583	970.1 Lep	The Choctaw	Lepthien, Emilie U. (Emilie Utteg	1987	Obsolete/Poor Condition
LCCN: 82-4464	597.065 Bro	Dangerous fish	Broekel, Ray.	1982	Obsolete/Poor Condition
LCCN: 81-15548	508.315 Pos	Deserts	Posell, Elsa Z.	1982	Obsolete/Poor Condition
LCCN: 81-7750	567.91 Cla	Dinosaurs	Clark, Mary Lou.	1981	Obsolete/Poor Condition
LCCN: 89-9982	525 Fra	Earth	Fradin, Dennis B.	1989	Obsolete/Poor Condition
LCCN: 81-7686	636 Jac	Farm animals	Jacobsen, Karen.	1981	Obsolete/Poor Condition
LCCN: 81-7686	636 Jac	Farm animals	Jacobsen, Karen.	1981	Obsolete/Poor Condition
LCCN: 82-23501	636.93 Bro	Gerbil pets and other small roder	Broekel, Ray.	1983	Obsolete/Poor Condition
LCCN: 87-10717	599.74 Wong	Giant pandas	Wong, Ovid K.	1987	Obsolete/Poor Condition
LCCN: 88-34670	551.48 Hen	The Great Lakes	Henderson, Kathy, 1952-	1989	Obsolete/Poor Condition
LCCN: 89-25343	949.5 Jac	Greece	Jacobsen, Karen.	1990	Obsolete/Poor Condition
LCCN: 85-6712	985.01 McK	The Inca	McKissack, Pat, 1944-	1985	Obsolete/Poor Condition
LCCN: 86-9579	910 Hei	The Indian Ocean	Heinrichs, Susan.	1986	Obsolete/Poor Condition
LCCN: 81-15442	970.004 Mar	Indians	Martini, Teri.	1982	Obsolete/Poor Condition
LCCN: 81-7689	595.7 Pod	Insects	Podendorf, Illa.	1981	Obsolete/Poor Condition
LCCN: 82-4454	574.5 Pod	Jungles	Podendorf, Illa.	1982	Obsolete/Poor Condition
LCCN: 82-4454	574.5 Pod	Jungles	Podendorf, Illa.	1982	Obsolete/Poor Condition
LCCN: 83-26252	025.52	Libraries	Fujimoto, Patricia.	1984	Obsolete/Poor Condition
LCCN: 85-30936	621.8 Wil	Machines	Wilkin, Fred.	1986	Obsolete/Poor Condition
LCCN: 85-9927	972.8 McK	The Maya	McKissack, Pat, 1944-	1985	Obsolete/Poor Condition
LCCN: 85-9927	972.8 McK	The Maya	McKissack, Pat, 1944-	1985	Obsolete/Poor Condition
LCCN: 82-12779	599.8 Lum	Monkeys and apes	Lumley, Kathryn Wentzel.	1982	Obsolete/Poor Condition
LCCN: 83-7261	791.43 Fra	Movies	Fradin, Dennis B.	1983	Obsolete/Poor Condition
LCCN: 82-23621	069.5 Pap	Museums	Papajani, Janet.	1983	Obsolete/Poor Condition
LCCN: 82-23621	069.5 Pap	Museums	Papajani, Janet.	1983	Obsolete/Poor Condition
LCCN: 83-7255	780 Gre	Music	Greene, Carol.	1983	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 86-30978	973 Osi	The Navajo	Osinski, Alice.	1987	Obsolete/Poor Condition
LCCN: 83-10069	070 Pet	Newspapers	Petersen, David, 1946-	1983	Obsolete/Poor Condition
LCCN: 85-7728	613.2 Lem	Nutrition	LeMaster, Leslie Jean.	1985	Obsolete/Poor Condition
LCCN: 81-17093	551.46 Car	Oceans	Carter, Katharine Jones, 1905-	1982	Obsolete/Poor Condition
LCCN: 81-17093	551.46 Car	Oceans	Carter, Katharine Jones, 1905-	1982	Obsolete/Poor Condition
LCCN: 86-9653	551.46 Hei	The Pacific Ocean	Heinrichs, Susan.	1986	Obsolete/Poor Condition
LCCN: 83-7310	574.5 Row	Prairies and grasslands	Rowan, James P.	1983	Obsolete/Poor Condition
LCCN: 83-7310	577.5 Row	Prairies and grasslands	Rowan, James P.	1983	Obsolete/Poor Condition
LCCN: 83-7512	596.053 Ros	Predators	Rosenthal, Mark, 1946-	1983	Obsolete/Poor Condition
LCCN: 81-38525	598.1 B	Reptiles	Ballard, Lois.	1982	Obsolete/Poor Condition
LCCN: 81-38494	552 Pod	Rocks and minerals	Podendorf, Illa.	1982	Obsolete/Poor Condition
LCCN: 81-38487	598.1 Bro	Snakes	Broekel, Ray.	1982	Obsolete/Poor Condition
LCCN: 81-38444	595.44 Pod	Spiders	Podendorf, Illa.	1982	Obsolete/Poor Condition
LCCN: 81-38444	595.44 Pod	Spiders	Podendorf, Illa.	1982	Obsolete/Poor Condition
LCCN: 81-15455	551.55 Bro	Storms	Broekel, Ray.	1982	Obsolete/Poor Condition
LCCN: 81-15455	551.55 Bro	Storms	Broekel, Ray.	1982	Obsolete/Poor Condition
LCCN: 81-15455	551.55 Bro	Storms	Broekel, Ray.	1982	Obsolete/Poor Condition
LCCN: 84-23230	347.73 Gre	The Supreme Court	Greene, Carol.	1985	Obsolete/Poor Condition
LCCN: 84-23230	347.73 Gre	The Supreme Court	Greene, Carol.	1985	Obsolete/Poor Condition
LCCN: 82-19738	639.34 Bro	Tropical fish	Broekel, Ray.	1983	Obsolete/Poor Condition
LCCN: 83-7511	636.08 Lum	Work animals	Lumley, Kathryn Wentzel.	1983	Obsolete/Poor Condition
LCCN: 83-7309	913 Fra	Archaeology	Fradin, Dennis B.	1983	Obsolete/Poor Condition
LCCN: 83-7309	913 Fra	Archaeology	Fradin, Dennis B.	1983	Obsolete/Poor Condition
LCCN: 83-7309	913 Fra	Archaeology	Fradin, Dennis B.	1983	Obsolete/Poor Condition
LCCN: 83-23142	629.4 Gre	Astronauts	Greene, Carol.	1984	Obsolete/Poor Condition
LCCN: 82-19722	523 Fra	Astronomy	Fradin, Dennis B.	1983	Obsolete/Poor Condition
LCCN: 83-23231	523.2 Fra	Comets, asteroids, and meteors	Fradin, Dennis B.	1984	Obsolete/Poor Condition
LCCN: 83-23231	523.2 Fra	Comets, asteroids, and meteors	Fradin, Dennis B.	1984	Obsolete/Poor Condition
LCCN: 85-30860	537 Ole	Experiments with heat	Oleksy, Walter G., 1930-	1986	Obsolete/Poor Condition
LCCN: 85-30888	535.07 Bro	Experiments with light	Broekel, Ray.	1986	Obsolete/Poor Condition
LCCN: 82-23521	560 Rob	Fossils	Roberts, Allan.	1983	Obsolete/Poor Condition
LCCN: 82-23521	560 Rob	Fossils	Roberts, Allan.	1983	Obsolete/Poor Condition
LCCN: 85-17067	523.6 Fra	Halley's comet	Fradin, Dennis B.	1985	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 81-6193	613 Jac	Health	Jacobsen, Karen.	1981	Obsolete/Poor Condition
LCCN: 82-23502	629.133 Pet	Helicopters	Petersen, David, 1946-	1983	Obsolete/Poor Condition
LCCN: 86-32675	629.1 Bro	Jet planes	Broekel, Ray.	1987	Obsolete/Poor Condition
LCCN: 89-9983	523.45	Jupiter	Fradin, Dennis B.	1989	Obsolete/Poor Condition
LCCN: 83-7509	912 Bro	Maps and globes	Broekel, Ray.	1983	Obsolete/Poor Condition
LCCN: 83-7509	912 Bro	Maps and globes	Broekel, Ray.	1983	Obsolete/Poor Condition
LCCN: 88-39122	523.43 Fra	Mars	Fradin, Dennis B.	1989	Obsolete/Poor Condition
LCCN: 82-17861	574.5 Sto	Marshes and swamps	Stone, Lynn M.	1983	Obsolete/Poor Condition
LCCN: 82-17861	574.5 Sto	Marshes and swamps	Stone, Lynn M.	1983	Obsolete/Poor Condition
LCCN: 89-25359	523.4 Fra	Mercury	Fradin, Dennis B.	1990	Obsolete/Poor Condition
LCCN: 84-1715	001.64 Har	Microcomputers at work	Hargrove, Jim.	1984	Obsolete/Poor Condition
LCCN: 83-7592	502.8 Wil	Microscopes and telescopes	Wilkin, Fred.	1983	Obsolete/Poor Condition
LCCN: 81-7749	523.2 Lew	Moon, sun, and stars	Lewellen, John Bryan, 1910-	1981	Obsolete/Poor Condition
LCCN: 81-7749	523.2 Lew	Moon, sun, and stars	Lewellen, John Bryan, 1910-	1981	Obsolete/Poor Condition
LCCN: 83-7276	574.5 Sto	Mountains	Stone, Lynn M.	1983	Obsolete/Poor Condition
LCCN: 83-7276	574.5 Sto	Mountains	Stone, Lynn M.	1983	Obsolete/Poor Condition
LCCN: 83-7359	770 Fre	Photography	Freeman, Tony.	1983	Obsolete/Poor Condition
LCCN: 82-9448	581 Web	Plant experiments	Webster, Vera R.	1982	Obsolete/Poor Condition
LCCN: 82-9448	581 Web	Plant experiments	Webster, Vera R.	1982	Obsolete/Poor Condition
LCCN: 99-51640	523.4 Fra	Pluto	Vogt, Gregory.	2000	Obsolete/Poor Condition
LCCN: 81-38525	597.1 B	Reptiles	Ballard, Lois.	1982	Obsolete/Poor Condition
LCCN: 81-38448	551.483 Car	Rivers	Carlisle, Norman V., 1910-	1982	Obsolete/Poor Condition
LCCN: 81-38448	551.483 Car	Rivers	Carlisle, Norman V., 1910-	1982	Obsolete/Poor Condition
LCCN: 82-17872	629.8 Gre	Robots	Greene, Carol.	1983	Obsolete/Poor Condition
ISBN: 0-516-01685-7	798 Fain	Rodeos	Fain, James W.	1983	Obsolete/Poor Condition
LCCN: 83-7434	629.434 Ric	Satellites	Richards, Gregory B.	1983	Obsolete/Poor Condition
LCCN: 83-7434	629.434 Ric	Satellites	Richards, Gregory B.	1983	Obsolete/Poor Condition
LCCN: 83-7434	629.434 Ric	Satellites	Richards, Gregory B.	1983	Obsolete/Poor Condition
LCCN: 88-39117	523.4 Fra	Saturn	Fradin, Dennis B.	1989	Obsolete/Poor Condition
LCCN: 82-4429	530.078 Web	Science experiments	Webster, Vera R.	1982	Obsolete/Poor Condition
LCCN: 82-4429	530.078 Web	Science experiments	Webster, Vera R.	1982	Obsolete/Poor Condition
ISBN: 0-516-01242-8	574.999 Fra	The search for extraterrestrial int	Fradin, Dennis B.	1987	Obsolete/Poor Condition
ISBN: 0-516-01242-8	574.999 Fra	The search for extraterrestrial int	Fradin, Dennis B.	1987	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 81-7751	574.5 Pod	Seasons	Podendorf, Illa.	1981	Obsolete/Poor Condition
LCCN: 81-7751	574.5 Pod	Seasons	Podendorf, Illa.	1981	Obsolete/Poor Condition
ISBN: 0-516-01656-3	387.2 Car	Ships and seaports	Carter, Katharine Jones.	1982	Obsolete/Poor Condition
ISBN: 0-516-01656-3	387.2 Car	Ships and seaports	Carter, Katharine Jones.	1982	Obsolete/Poor Condition
LCCN: 83-23180	629.445 Fra	Skylab	Fradin, Dennis B.	1984	Obsolete/Poor Condition
LCCN: 83-23180	629.445 Fra	Skylab	Fradin, Dennis B.	1984	Obsolete/Poor Condition
LCCN: 83-23180	629.445 Fra	Skylab	Fradin, Dennis B.	1984	Obsolete/Poor Condition
LCCN: 82-17869	534 Bro	Sound experiments	Broekel, Ray.	1983	Obsolete/Poor Condition
LCCN: 82-17869	534 Bro	Sound experiments	Broekel, Ray.	1983	Obsolete/Poor Condition
LCCN: 86-9584	918 Geo	South America	Georges, D. V.	1986	Obsolete/Poor Condition
LCCN: 82-4507	500.5 Pod	Space	Podendorf, Illa.	1982	Obsolete/Poor Condition
LCCN: 82-4507	500.5 Pod	Space	Podendorf, Illa.	1982	Obsolete/Poor Condition
ISBN: 0-516-01655-5	629.4 Fri	Space shuttles	Friskey, Margaret.	1982	Obsolete/Poor Condition
ISBN: 0-516-01655-5	629.4 Fri	Space shuttles	Friskey, Margaret.	1982	Obsolete/Poor Condition
ISBN: 0-516-01655-5	629.4 Fri	Space shuttles	Friskey, Margaret.	1982	Obsolete/Poor Condition
LCCN: 86-32686	522.29 Fra	Space telescope	Fradin, Dennis B.	1987	Obsolete/Poor Condition
LCCN: 84-12702	629.4 Fra	Spacelab	Fradin, Dennis B.	1984	Obsolete/Poor Condition
LCCN: 83-7591	769.56 Jac	Stamps	Jacobsen, Karen.	1983	Obsolete/Poor Condition
LCCN: 83-26253	359.3 Pet	Submarines	Petersen, David, 1946-	1984	Obsolete/Poor Condition
LCCN: 83-26253	359.3 Pet	Submarines	Petersen, David, 1946-	1984	Obsolete/Poor Condition
LCCN: 82-4456	621.388 Jac	Television	Jacobsen, Karen.	1982	Obsolete/Poor Condition
LCCN: 89-34413	959.3 Jac	Thailand	Jacobsen, Karen.	1989	Obsolete/Poor Condition
LCCN: 81-18080	529.7 Zin	Time	Ziner, Feenie.	1982	Obsolete/Poor Condition
LCCN: 81-7668	625.1 Bro	Trains	Broekel, Ray.	1981	Obsolete/Poor Condition
LCCN: 81-7668	625.1 Bro	Trains	Broekel, Ray.	1981	Obsolete/Poor Condition
LCCN: 82-17907	629.224 Bro	Trucks	Broekel, Ray.	1983	Obsolete/Poor Condition
LCCN: 82-17907	629.224 Bro	Trucks	Broekel, Ray.	1983	Obsolete/Poor Condition
LCCN: 82-23582	591.909 Rob	Underground life	Roberts, Allan.	1983	Obsolete/Poor Condition
LCCN: 83-10068	341.23 Gre	United Nations	Greene, Carol.	1983	Obsolete/Poor Condition
LCCN: 83-10068	341.23 Gre	United Nations	Greene, Carol.	1983	Obsolete/Poor Condition
LCCN: 88-39121	523.42 Fra	Venus	Fradin, Dennis B.	1989	Obsolete/Poor Condition
LCCN: 82-17888	551.2 Cha	Volcanoes	Challand, Helen J.	1983	Obsolete/Poor Condition
LCCN: 81-17062	551.5 Web	Weather experiments	Webster, Vera R.	1982	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 81-17062	551.5 Web	Weather experiments	Webster, Vera R.	1982	Obsolete/Poor Condition
LCCN: 81-7737	532.13 Pod	Weeds and wild flowers	Podendorf, Illa.	1981	Obsolete/Poor Condition
LCCN: 81-7737	582.13 Pod	Weeds and wild flowers	Podendorf, Illa.	1981	Obsolete/Poor Condition
LCCN: 81-7737	582.13 Pod	Weeds and wild flowers	Podendorf, Illa.	1981	Obsolete/Poor Condition
LCCN: 82-4451	599.5 Pos	Whales and other sea mammals	Posell, Elsa Z.	1982	Obsolete/Poor Condition
LCCN: 84-7635	612.82 Lem	Your brain and nervous system	LeMaster, Leslie Jean.	1984	Obsolete/Poor Condition
LCCN: 84-7635	612.82 Lem	Your brain and nervous system	LeMaster, Leslie Jean.	1984	Obsolete/Poor Condition
LCCN: 84-7603	612.8 Bro	Your five senses	Broekel, Ray.	1984	Obsolete/Poor Condition
LCCN: 84-7604	612.1 Lem	Your heart and blood	LeMaster, Leslie Jean.	1984	Obsolete/Poor Condition
LCCN: 84-7746	611.7 Bro	Your skeleton and skin	Broekel, Ray.	1984	Obsolete/Poor Condition
LCCN: 84-7746	611.7 Bro	Your skeleton and skin	Broekel, Ray.	1984	Obsolete/Poor Condition
LCCN: 90-2202	968.91 Jac	Zimbabwe	Jacobsen, Karen.	1990	Obsolete/Poor Condition
LCCN: 82-9545	590.7 Jac	Zoos	Jacobsen, Karen.	1982	Obsolete/Poor Condition
LCCN: 82-9545	590.7 Jac	Zoos	Jacobsen, Karen.	1982	Obsolete/Poor Condition
LCCN: 81-7671	629.133 Pet	Airplanes	Petersen, David, 1946-	1981	Obsolete/Poor Condition
LCCN: 81-7736	387.7 Pet	Airports	Petersen, David, 1946-	1981	Obsolete/Poor Condition
LCCN: 83-23142	629.4 Gre	Astronauts	Greene, Carol.	1984	Obsolete/Poor Condition
LCCN: 82-19722	523 Fra	Astronomy	Fradin, Dennis B.	1983	Obsolete/Poor Condition
LCCN: 82-19722	523 Fra	Astronomy	Fradin, Dennis B.	1983	Obsolete/Poor Condition
LCCN: 82-4441	629.222 Wil	Automobiles	Wilkinson, Sylvia, 1940-	1982	Obsolete/Poor Condition
LCCN: 82-4441	629.222 Wil	Automobiles	Wilkinson, Sylvia, 1940-	1982	Obsolete/Poor Condition
LCCN: 84-23142	972.01 McK	Aztec Indians	McKissack, Pat, 1944-	1985	Obsolete/Poor Condition
LCCN: 84-27414	616.01 Lem	Bacteria and viruses	LeMaster, Leslie Jean.	1985	Obsolete/Poor Condition
LCCN: 81-38480	796.3 Bro	Baseball	Broekel, Ray.	1982	Obsolete/Poor Condition
LCCN: 86-33437	342.73 Col	The Bill of Rights	Colman, Warren.	1987	Obsolete/Poor Condition
LCCN: 81-38451	001.64 Jac	Computers	Jacobsen, Karen.	1982	Obsolete/Poor Condition
LCCN: 81-38482	333.72 Gat	Conservation	Gates, Richard.	1982	Obsolete/Poor Condition
LCCN: 86-30968	342.73 Col	The Constitution	Colman, Warren.	1987	Obsolete/Poor Condition
LCCN: 81-38470	599.61 Pos	Elephants	Posell, Elsa Z.	1982	Obsolete/Poor Condition
LCCN: 81-38470	599.61 Pos	Elephants	Posell, Elsa Z.	1982	Obsolete/Poor Condition
LCCN: 83-26323	333.954 Sto	Endangered animals	Stone, Lynn M.	1984	Obsolete/Poor Condition
LCCN: 83-26323	333.954 Sto	Endangered animals	Stone, Lynn M.	1984	Obsolete/Poor Condition
LCCN: 83-15010	630 Fra	Farming	Fradin, Dennis B.	1983	Obsolete/Poor Condition

Standard Number	Call Number	Title	Author	Published	Discard Reason
LCCN: 81-15484	796.332 Bro	Football	Broekel, Ray.	1982	Obsolete/Poor Condition
LCCN: 82-9734	394.26 Gre	Holidays around the world	Greene, Carol.	1982	Obsolete/Poor Condition
LCCN: 85-6712	985.01 McK	The Inca	McKissack, Pat, 1944-	1985	Obsolete/Poor Condition
LCCN: 85-6712	985.01 McK	The Inca	McKissack, Pat, 1944-	1985	Obsolete/Poor Condition
LCCN: 81-15442	970.004 Mar	Indians	Martini, Teri.	1982	Obsolete/Poor Condition
LCCN: 81-15442	970.004 Mar	Indians	Martini, Teri.	1982	Obsolete/Poor Condition
LCCN: 81-7689	595.7 Pod	Insects	Podendorf, Illa.	1981	Obsolete/Poor Condition
LCCN: 81-9929	581 Min	Plants we know	Miner, O. Irene Sevrey (Opal Ire	1981	Obsolete/Poor Condition
LCCN: 81-9929	581 Min	Plants we know	Miner, O. Irene Sevrey (Opal Ire	1981	Obsolete/Poor Condition
LCCN: 85-30935	586 Cha	Plants without seeds	Challand, Helen J.	1986	Obsolete/Poor Condition
LCCN: 85-30935	586 Cha	Plants without seeds	Challand, Helen J.	1986	Obsolete/Poor Condition
LCCN: 84-7719	920 Gre	Presidents	Greene, Carol.	1984	Obsolete/Poor Condition
LCCN: 84-7719	920 Gre	Presidents	Greene, Carol.	1984	Obsolete/Poor Condition
LCCN: 90-21275	363.72 Kal	Recycling	Kalbacken, Joan.	1991	Obsolete/Poor Condition
LCCN: 90-2177	947 Jac	The Soviet Union	Jacobsen, Karen.	1990	Obsolete/Poor Condition
LCCN: 81-12313	582.16 Pod	Trees	Podendorf, Illa.	1982	Obsolete/Poor Condition
LCCN: 81-12313	582.16 Pod	Trees	Podendorf, Illa.	1982	Obsolete/Poor Condition



**AGENDA - September 9, 2021**

**CONSOLIDATED MOTION FOR CONSENT CALENDAR (5 min.)**

**6.6** Adopt the Fund 08 Resolution 21-09-04

**Department/Category:** BUSINESS & FISCAL MANAGEMENT

**Background Information:**

WHEREAS, the California Department of Education has authorized school districts to establish a separate fund in accordance with the provision of Statement No. 84 of the Governmental Accounting Standards Board (GASB) for reporting non-fiduciary ASB activities; and

WHEREAS, the ASB activities within the Coronado Unified School District are considered governmental activities and should be reported in a governmental fund, either general fund or special revenue fund; and

WHEREAS, the California Department of Education added a new Special Revenue Fund (FUND 08) to its Standardized Account Code Structure (SACS) to account for non-fiduciary ASB activities;

THEREFORE, BE IT RESOLVED, that the Governing Board hereby authorizes the establishment of a special revenue fund to be known as the STUDENT ACTIVITY SPECIAL REVENUE FUND in accordance with California Department of Education guidelines.

**Reports:**

**Financial Impact:**

There is no financial impact as a result of this item.

**Superintendent's Recommendation:**

That the Governing Board approve the attached Fund 08 Resolution.

**LCAP Goals:**

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

[Fund-08\\_Resolution 21-09-04.pdf](#)



**AGENDA - September 9, 2021**

**CONSOLIDATED MOTION FOR CONSENT CALENDAR (5 min.)**

**6.7** Revisions to Board Policies, Board Bylaws, Administrative Regulations, and/or Exhibits

**Department/Category:** DISTRICT ORGANIZATION AND BOARD OPERATION

**Background Information:**

Periodically the Board is presented with recommended revisions to Board Policies (BP), Board Bylaws (BB), Administrative Regulations (AR), and/or Exhibits (E). The recommendations are based on changes in law, the Education Code, Government Code, and/or rewording for better understanding.

**Reports:**

Recent changes in the law require adoptions, and revisions of policies and regulations.

Copies of the policies have been available for the public for viewing at the District Office.

**Financial Impact:**

None

**Superintendent's Recommendation:**

The Board Adopt Revisions to Board Policies, Board Bylaws, Administrative Regulations, and/or Exhibits

**LCAP Goals:**

**LEARNING: Integrate personalized learning with assessment methods that will prepare all students for academic and vocational success.**

*Standards Aligned Core Curriculum, Assessment and Instruction*

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

[BP and AR for Approval - September 9 2021.pdf](#)

## **CSBA POLICY GUIDE SHEET**

### **June 2021**

#### **Administrative Regulation 1312.3 - Uniform Complaint Procedures**

Regulation updated to correct the timeline in the "Notifications" section for submitting appeals to the California Department of Education (CDE), as specified in state regulations. Section on "Investigation of Complaint" revised to clarify that state regulations regarding the consequences of a respondent's failure to cooperate in an investigation only apply when the respondent is the district. Additional revisions, including expansion of the section "Health and Safety Complaints in License-Exempt Preschool Programs," made to more directly reflect the standards in CDE's Federal Program Monitoring instrument.

#### **NEW - Board Policy 1313 - Civility**

New policy addresses the importance of civility to the effective operation of the district, including its role in creating a positive school climate and enabling a focus on student well-being, learning, and achievement. Policy includes First Amendment free speech considerations, behavior that constitutes civil behavior, practices that promote civil behavior, and authorization to educate or provide information to students, staff, parents/guardians, and community members to assist in the recognition, development, and demonstration of civil behavior. Policy also includes material regarding behavior that is disruptive, hinders the orderly conduct of district operations or programs, or creates an unsafe learning or working environment, as well as the prohibition of, and consequences for, behavior which is discriminatory, harassing, or intimidating, including sexual harassment, bullying, and/or hate violence.

#### **Board Policy 3511.1 - Integrated Waste Management**

Policy updated to reflect current legal requirements for recycling waste which are based on specified thresholds of waste generation and are detailed in the accompanying administrative regulation, add district goal to develop strategies for recycling organic waste, and more directly link waste management to education goals.

#### **Administrative Regulation 3511.1 - Integrated Waste Management**

Regulation updated to add new section on "Recycling" which contains (1) material formerly in item #2 above, (2) new material reflecting a determination by the California Department of Resources Recycling and Recovery (CalRecycle) regarding the level of statewide disposal of organic waste which triggered a requirement for any facility generating two or more cubic yards of solid waste per week to meet specified requirements pertaining to the recycling of organic waste, and (3) new material reflecting legal requirements to provide recycling bins or containers in a facility that generates four or more cubic yards of solid waste or two or more cubic yards of organic waste per week.

#### **Board Policy 4112.42/4212.42/4312.42 - Drug and Alcohol Testing for School Bus Drivers**

Policy updated to clarify the obligation of drivers to submit to drug and alcohol testing as required under federal law. Section on "Consequences Based on Test Results" updated to (1) add the agency responsible for reviewing and approving district requests to temporarily remove a driver from safety-sensitive functions before drug test results are verified by a certified medical review officer and (2) describe consequences that will be imposed on drivers based on findings of specific concentrations of alcohol. Policy also clarifies the requirement to ensure that a driver who is offered an opportunity to return to work following a violation first receive an evaluation by a qualified substance abuse professional and successfully comply with the evaluation recommendations.

**Administrative Regulation 4112.42/4212.42/4312.42 - Drug and Alcohol Testing for School Bus Drivers**

Regulation updated to clarify that marijuana remains an illegal drug under the federal Controlled Substances Act and use of it by a driver remains a violation of federal drug testing regulations. Definition of "alcohol concentration" revised to delete information regarding consequences for drivers based on specific alcohol concentrations, now addressed in the BP. Regulation also expands the responsibilities of the designated employer representative pursuant to federal regulations, clarifies requirements pertaining to pre-employment testing including the requirement to conduct a pre-employment query using the Commercial Driver's License Drug and Alcohol Clearinghouse, and reflects additional requirements related to post-accident testing. New section reflects federal regulations which require districts to report any violation of federal drug and alcohol regulations to the Clearinghouse and conduct inquiries of the Clearinghouse's online database for all drivers employed by the district on an annual basis and before hiring any driver.

**Board Policy 4141/4241 - Collective Bargaining Agreement**

Revised policy reflects court decision holding that a provision in a collective bargaining agreement that directly conflicts with the Education Code cannot be enforced. Policy also adds language clarifying that, whenever a law conflicts with a provision in the collective bargaining agreement, the law will prevail.

**Board Policy 4158/4258/4358 - Employee Security**

Policy updated to reflect law authorizing a district to petition, on behalf of an employee, for a gun violence restraining order prohibiting a person from owning, purchasing, possessing, or receiving a firearm. Policy also reflects law requiring a district to provide reasonable accommodations, upon request, to an employee who is a victim of domestic violence, sexual assault, or stalking. Policy adds a requirement of law to inform administrators and counselors, along with teachers, regarding certain crimes and offenses committed by students.

**Administrative Regulation 4158/4258/4358 - Employee Security**

Regulation updated to more directly reflect law requiring a report to law enforcement of any attack, assault, or physical threat made against an employee by a student. Material in section on "Notice Regarding Student Offenses" reorganized to clarify the required notifications that must be made to staff pertaining to (1) student offenses that are grounds for suspension or expulsion and (2) any report received from a court that a student has been found to have committed a felony or misdemeanor involving specified offenses. In that section, paragraph on notifications that may be provided by a district police or security department deleted and moved into Note since its applicability is limited. New section on "Accommodations for Victims of Domestic Violence, Sexual Assault, or Stalking" reflects law requiring a district to provide reasonable accommodations, including, but not limited to, safety procedures or adjustments to a job structure, workplace facility, or work requirement, upon the request of an employee who is a victim of domestic violence, sexual assault, or stalking.

**Board Policy 5141.4 - Child Abuse Prevention and Reporting**

Board policy updated to clarify that districts are not required, but are authorized, to include age-appropriate and culturally sensitive child abuse prevention curriculum in the instructional program, add material regarding displaying posters on campus notifying students of the appropriate telephone number to call to report child abuse or neglect, include the requirement for student identifications cards for students in grades 7-12 to include the National Domestic Hotline telephone number, and clarify that the training regarding duties of mandated reporters be according to law and administrative regulation.

**Administrative Regulation 5141.4 - Child Abuse Prevention and Reporting**

Regulation updated to reflect **NEW LAW (AB 1145, 2020)** which amends the definition of sexual assault for purposes of mandated reporting to not include voluntary conduct in violation of Penal Code 286, 287, or 289 (sodomy, oral copulation, or sexual penetration) if there are no indicators of abuse unless such conduct is between a person who is 21 years of age or older and a minor who is under 16 years of age. Regulation also adds licensees of licensed child day care facilities to the list of mandated reporters, reflects that the California Department of Justice form is now titled BCIA 8572, clarifies that when a staff member or volunteer aide is selected by a child to be present at an interview where child abuse is being investigated that the principal or designee inform the person of specified requirements prior to the interview, and reflects **NEW STATE REGULATION (Register 2020, No. 21)** which authorizes parents/guardians of special education students to file a complaint with CDE for safety concerns that interfere with the provision of a free appropriate public education pursuant to 5 CCR 3200-3205 rather than through uniform complaint procedures.

**Board Policy 5141.52 - Suicide Prevention**

Policy updated to expand material regarding stakeholder engagement and best practices for suicide prevention, intervention, and postvention, and for consistency with CDE's Model Youth Suicide Prevention Policy, including an enhanced list of participants for staff development, the importance of resiliency skills to student instruction, the review of materials and resources for alignment with safe and effective messaging, information to be provided to parents/guardians and caregivers, and the establishment of district and/or school site crisis intervention team(s). Policy also updated to clarify that the policy may be reviewed more frequently than the five-year review requirement of law, and that district data pertaining to reports of suicidal ideation, attempts, or death and data that reflect school climate be periodically reviewed to aid in program development.

**Administrative Regulation 5141.52 - Suicide Prevention**

Regulation updated to expand the section on "Staff Development" by adding to the list of participants for suicide prevention training, topics to be included in such training, and additional professional development for specified groups and to enhance the section on "Instruction" by adding to the list of topics to be taught and authorizing the development and implementation of school activities that raise awareness about mental health wellness and suicide prevention. Regulation also updated to include, for districts that have crisis intervention teams, the contact information for district and/or school site crisis intervention team members, add that school counselors may disclose a student's personal information to report child abuse and neglect as required by law, and include providing comfort to a student who has attempted or threatened to attempt suicide.

**Board Policy 5142.2 - Safe Routes to School Program**

Policy updated to clarify potential liability issues, recognize that active transportation positively impacts student achievement, add material regarding equitable access and opportunity to participate in the district's safe routes to school program, and update information about state and federal grant programs.

**Administrative Regulation 5142.2 - Safe Routes to School Program**

Regulation updated to reflect current strategies recommended by the U.S. Department of Transportation's Federal Highway Administration and National Center for Safe Routes to School to improve student safety along routes to school and to promote walking, bicycling, and forms of active transport to school. Regulation adds that active transportation positively impacts student achievement; clarifies that offering driver safety information to high school students, parents/guardians, and the community promotes safety around school campuses and routes; and adds strategies related to emerging technologies that aid in the prevention and mitigation of accidents, emergency response in managing injuries after an accident occurs, and equity, such that resources are distributed in a manner that provides safe access and participation in an equitable manner.

**Board Policy 5145.12 - Search and Seizure**

Policy updated to reflect court decision upholding a school policy that called for limited searches without individualized suspicion if students left campus and returned in the middle of the day. Policy also updated to reflect law which places restrictions on searches of electronic devices such as cellular phones, court decision regarding searches of lockers without individualized suspicion, and court decision upholding policy of random weapons screening with a handheld metal detector.

**Board Policy 5145.9 - Hate-Motivated Behavior**

Policy updated to bolster the governing board's commitment to providing a respectful, inclusive, and safe learning environment, including adding a definition of hate-motivated behavior which incorporates a list of characteristics which may motivate prohibited behavior, reflecting the importance of celebrating diversity, enhancing the list of topics for student instruction and staff development, adding material regarding regularly occurring staff training, and including student and staff discipline for engaging in hate-motivated behavior. Policy also updated to include the requirement to post the policy in a prominent location on the district's web site and add that, in addition to other staff listed, complaints may be reported to the district's compliance officer.

**Board Policy 5148 - Child Care and Development**

Policy updated to reflect **NEW LAW (SB 98, 2020)** which transfers responsibility for state administration of child care and development programs from CDE to the California Department of Social Services (CDSS) effective July 1, 2021. Information about the Child Care Facilities Revolving Fund deleted as the fund is no longer operative. Policy also reflects **NEW STATE REGULATIONS (Register 2020, No. 21)** which retain the requirement to refer health and safety complaints regarding licensed child care and development programs to CDSS but eliminate the requirement that complaints regarding a license-exempt facility be referred to a Child Development regional administrator.

**Administrative Regulation 5148 - Child Care and Development**

Regulation updated to reflect **NEW LAW (SB 98, 2020)** which transfers responsibility for state administration of child care and development programs from CDE to CDSS effective July 1, 2021. Regulation also contains information about the delay, due to COVID-19, of CDSS' adoption of regulations implementing a new, single license for infant, toddler, preschool, and school-age child care programs. References to the Desired Results Developmental Profile made more general to account for possible future changes in program requirements. New section on "Health and Safety" adds requirement for licensed centers to test drinking water for lead contamination between January 1, 2020 and January 1, 2023 if the building was constructed before January 1, 2010, and to notify parents/guardians of the test results. Section on "Health Examination and Immunizations" expanded to reflect the requirement that a child care center may only accept a medical exemption request that is made on an electronic, standardized form developed by the California Department of Public Health.

**Board Policy 6142.5 - Environmental Education**

Policy updated to reflect law which required that the state-adopted environmental principles and concepts be integrated into content standards, curriculum frameworks, and textbook criteria. Policy also reflects legislative intent that governing boards undertake specified actions to promote instruction in environmental literacy, including by embedding environmental literacy in the local priorities addressed in the district's local control and accountability plan, collaborating with other agencies to enhance the environmental curriculum, providing professional development in environmental literacy, and ensuring equity in the provision of environment-based learning opportunities.

### **Board Policy 6158 - Independent Study**

Policy updated to reflect **NEW LAW (AB 130, 2021)** which requires all districts, for the 2021-22 school year, to offer independent study to meet the educational needs of students unless a waiver is obtained and to adopt policy with specified components in order to generate apportionment for independent study. Policy updates the minimum period of time permitted for independent study to be three consecutive school days, requires an evaluation to determine if the student should continue in independent study if the student fails to make satisfactory educational progress, and requires that content be aligned to grade level standards including the requirement for high schools to offer access to all courses offered by the district for graduation and approved as creditable for A-G admission criteria. Policy also updated to include the requirement for live interaction and/or synchronous instruction based on grade level, tiered reengagement strategies for students not generating attendance for a specified period of time, expeditious transition for students whose families wish to return to in-person instruction, notice to parents/guardians of specified information, the provision of a student-parent-educator conference, upon request, prior to enrollment and/or disenrollment, and the keeping of additional records including documentation of each student's participation in live interaction and synchronous instruction on each school day, as applicable. Policy updated to include material formerly in the AR regarding requirements for independent study and written agreements as well as new requirements regarding the same, including that written agreements must include a detailed statement of academic and other supports that will be provided to address the needs of particular students, that the agreement may be signed electronically as specified, and that, for the 2021-22 school year, the written agreement must be signed no later than 30 days after the first day of instruction. Policy updated to include material formerly in the AR regarding course-based independent study and to generally align the requirements of course-based independent study with the requirements for general independent study.

### **Administrative Regulation 6158 - Independent Study**

Regulation updated to reflect **NEW LAW (AB 130, 2021)** which includes, adding definitions for "live interaction," "student-parent-educator conference" and "synchronous instruction," the requirement for all districts for the 2021-22 school year to offer independent study to meet the educational needs of students unless the district has obtained a waiver, that independent study may be offered to students whose health would be put at risk by in-person instruction as determined by the parent/guardian, the assurance of access to Internet connectivity and devices adequate to participate in the educational program and complete assigned work, and the documentation of each student's participation in live interaction and synchronous instruction pursuant to Education Code 51747 on each school day, as applicable. Material regarding requirements for independent study, written agreements and course-based independent study moved to BP.

### **Administrative Regulation 6162.51 - State Academic Achievement Tests**

Regulation updates information regarding administration of the California Assessment of Student Performance and Progress, including provisions that: (1) the district may administer the California Science Test (CAST) in any of grades 10-12, (2) the California Alternate Assessments in science should be administered to students with significant cognitive disabilities who are unable to take the CAST with accommodations, and (3) the California Spanish Test is the primary language assessment that is available to be administered to English learners. Regulation also adds optional language regarding the use of Smarter Balanced interim and formative assessments to provide timely feedback regarding students' progress and assist teachers in continually adjusting instruction to improve learning. Testing windows and testing variations updated to reflect current state regulations, as renumbered.

### **Board Policy 7211 - Developer Fees**

Policy updated to include material formerly in the AR pertaining to responsibilities of the board with respect to levying developer fees, such as conducting a fee justification study, holding a public hearing, and adopting a board resolution. Policy also clarifies the applicability of Government Code 65997, which became operative due to the failure of state bond measure Proposition 13 in March 2020 and gives districts the flexibility to deny or refuse a legislative act involving the planning, use, or development of real property, other than requiring a fee in excess of the fee imposed by law. Policy addresses factors that must be included in the fee justification study based on recent court decision.

### **Administrative Regulation 7211 - Developer Fees**

Regulation revised to delete board responsibilities pertaining to the imposition of developer fees, now addressed in the BP, and to require the superintendent or designee to provide specified information regarding capital facilities accounts to the board as well as the public.



**Regulation 1312.3: Uniform Complaint Procedures**

**Status:** DRAFT

**Original Adopted Date:** 03/11/2021 | **Last Revised Date:** 09/14/2017

Except as the Governing Board may otherwise specifically provide in other district policies, these uniform complaint procedures (UCP) shall be used to investigate and resolve only the complaints specified in the accompanying Board policy.

**Compliance Officers**

The district designates the individual(s), position(s), or unit(s) identified below as responsible for coordinating the district's response to complaints and for complying with state and federal civil rights laws. The individual(s), position(s), or unit(s) also serve as the compliance officer(s) specified in AR 5145.3 - Nondiscrimination/Harassment responsible for handling complaints regarding unlawful discrimination, harassment, intimidation, or bullying and in AR 5145.7 - Sexual Harassment for handling complaints regarding sexual harassment. The compliance officer(s) shall receive and coordinate the investigation of complaints and shall ensure district compliance with law.

\_Niamh Foley\_\_\_\_\_ (title or position)  
\_\_Director of Student Services\_\_\_\_\_ (unit or office)  
\_201 Sixth Street, Coronado\_\_\_\_\_ (address)  
\_(619) 522-8900\_\_\_\_\_ (telephone number)  
\_niamh.foley@coronadousd.net\_\_\_\_\_ (email)

The compliance officer who receives a complaint may assign another compliance officer to investigate and resolve the complaint. The compliance officer shall promptly notify the complainant and respondent if another compliance officer is assigned to the complaint.

In no instance shall a compliance officer be assigned to a complaint in which the compliance officer has a bias or conflict of interest that would prohibit the fair investigation or resolution of the complaint. Any complaint against a compliance officer or that raises a concern about the compliance officer's ability to investigate the complaint fairly and without bias shall be filed with the Superintendent or designee who shall determine how the complaint will be investigated.

The Superintendent or designee shall ensure that employees assigned to investigate and resolve complaints receive training and are knowledgeable about the laws and programs at issue in the complaints to which they are assigned. Training provided to such employees shall cover current state and federal laws and regulations governing the program; applicable processes for investigating and resolving complaints, including those alleging unlawful discrimination, harassment, intimidation, or bullying; applicable standards for reaching decisions on complaints; and appropriate corrective measures. Assigned employees may have access to legal counsel as determined by the Superintendent or designee.

The compliance officer or, if necessary, an appropriate administrator shall determine whether interim measures are necessary during an investigation and while the result is pending. If interim measures are determined to be necessary, the compliance officer or the administrator shall consult with the Superintendent, the Superintendent's designee, or, if appropriate, the site principal to implement one or more interim measures. The interim measures shall remain in place until the compliance officer determines that they are no longer necessary or until the district issues its final written decision, whichever occurs first.

**Notifications**

The district's UCP policy and administrative regulation shall be posted in all district schools and offices, including staff lounges and student government meeting rooms. (Education Code 234.1)

In addition, the Superintendent or designee shall annually provide written notification of the district's UCP to students, employees, parents/guardians of district students, district advisory committee members, school advisory

committee members, appropriate private school officials or representatives, and other interested parties. (5 CCR 4622)

The notice shall include:

1. A statement that the district is primarily responsible for compliance with federal and state laws and regulations, including those related to prohibition of unlawful discrimination, harassment, intimidation, or bullying against any protected group, and a list of all programs and activities that are subject to UCP as identified in the section "Complaints Subject to UCP" in the accompanying Board policy
2. The title of the position responsible for processing complaints, the identity of the person(s) currently occupying that position if known, and a statement that such persons will be knowledgeable about the laws and programs that they are assigned to investigate
3. A statement that a UCP complaint, except a complaint alleging unlawful discrimination, harassment, intimidation, or bullying, must be filed no later than one year from the date the alleged violation occurred
4. A statement that a UCP complaint alleging unlawful discrimination, harassment, intimidation, or bullying must be filed no later than six months from the date of the alleged conduct or the date the complainant first obtained knowledge of the facts of the alleged conduct
5. A statement that a student enrolled in a public school shall not be required to pay a fee for participation in an educational activity that constitutes an integral fundamental part of the district's educational program, including curricular and extracurricular activities
6. A statement that a complaint regarding student fees or the local control and accountability plan (LCAP) may be filed anonymously if the complainant provides evidence or information leading to evidence to support the complaint
7. A statement that the district will post a standardized notice of the educational rights of foster youth, homeless students, former juvenile court school students now enrolled in the district, children of military families, migrant students, and immigrant students enrolled in a newcomer program, as specified in Education Code 48853, 48853.5, 49069.5, 51225.1, and 51225.2, and the complaint process
8. A statement that complaints will be investigated in accordance with the district's UCP and a written decision will be sent to the complainant within 60 days from the receipt of the complaint, unless this time period is extended by written agreement of the complainant
9. A statement that, for programs within the scope of the UCP as specified in the accompanying Board policy, the complainant has a right to appeal the district's investigation report to the California Department of Education (CDE) by filing a written appeal, including a copy of the original complaint and the district's decision, within 30 calendar days of receiving the district's decision
10. A statement advising the complainant of any civil law remedies, including, but not limited to, injunctions, restraining orders, or other remedies or orders that may be available under state or federal laws prohibiting discrimination, harassment, intimidation, or bullying, if applicable
11. A statement that copies of the district's UCP are available free of charge

The annual notification, complete contact information of the compliance officer(s), and information related to Title IX as required pursuant to Education Code 221.61 shall be posted on the district web site and may be provided through district-supported social media, if available.

The Superintendent or designee shall ensure that all students and parents/guardians, including students and parents/guardians with limited English proficiency, have access to the relevant information provided in the district's policy, regulation, forms, and notices concerning the UCP.

If 15 percent or more of students enrolled in a particular district school speak a single primary language other than English, the district's UCP policy, regulation, forms, and notices shall be translated into that language, in accordance with Education Code 234.1 and 48985. In all other instances, the district shall ensure meaningful access to all relevant UCP information for parents/guardians with limited English proficiency.

## Filing of Complaints

The complaint shall be presented to the compliance officer who shall maintain a log of complaints received, providing each with a code number and a date stamp.

All complaints shall be filed in writing and signed by the complainant. If a complainant is unable to put a complaint in writing due to conditions such as a disability or illiteracy, district staff shall assist in the filing of the complaint. (5 CCR 4600)

Complaints shall also be filed in accordance with the following rules, as applicable:

1. A complaint alleging district violation of applicable state or federal law or regulations governing the programs specified in the accompanying Board policy may be filed by any individual, public agency, or organization. (5 CCR 4630)
2. Any complaint alleging noncompliance with law regarding the prohibition against student fees, deposits, and charges or any requirement related to the LCAP may be filed anonymously if the complaint provides evidence, or information leading to evidence, to support an allegation of noncompliance. A complaint about a violation of the prohibition against the charging of unlawful student fees may be filed with the principal of the school or with the Superintendent or designee.
3. A UCP complaint, except for a UCP complaint alleging unlawful discrimination, harassment, intimidation, or bullying, shall be filed no later than one year from the date the alleged violation occurred. For complaints related to the LCAP, the date of the alleged violation is the date when the County Superintendent of Schools approves the LCAP that was adopted by the Board. (5 CCR 4630)
4. A complaint alleging unlawful discrimination, harassment, intimidation, or bullying may be filed only by a person who alleges having personally suffered unlawful discrimination, a person who believes that any specific class of individuals has been subjected to unlawful discrimination, or a duly authorized representative who alleges that an individual student has been subjected to discrimination, harassment, intimidation, or bullying. (5 CCR 4630)
5. A complaint alleging unlawful discrimination, harassment, intimidation, or bullying shall be initiated no later than six months from the date that the alleged unlawful discrimination occurred, or six months from the date that the complainant first obtained knowledge of the facts of the alleged unlawful discrimination. The time for filing may be extended for up to 90 days by the Superintendent or designee for good cause upon written request by the complainant setting forth the reasons for the extension. (5 CCR 4630)
6. When a complaint alleging unlawful discrimination, harassment, intimidation, or bullying is filed anonymously, the compliance officer shall pursue an investigation or other response as appropriate, depending on the specificity and reliability of the information provided and the seriousness of the allegation.
7. When a complainant of unlawful discrimination, harassment, intimidation, or bullying or the alleged victim, when not the complainant, requests confidentiality, the compliance officer shall inform the complainant or victim that the request may limit the district's ability to investigate the conduct or take other necessary action. When honoring a request for confidentiality, the district shall nevertheless take all reasonable steps to investigate and resolve/respond to the complaint consistent with the request.

## Mediation

Within three business days after receiving the complaint, the compliance officer may informally discuss with all the parties the possibility of using mediation to resolve the complaint. Mediation shall be offered to resolve complaints that involve more than one student and no adult. However, mediation shall not be offered or used to resolve any complaint involving an allegation of sexual assault or where there is a reasonable risk that a party to the mediation would feel compelled to participate. If the parties agree to mediation, the compliance officer shall make all arrangements for this process.

Before initiating the mediation of a complaint alleging retaliation or unlawful discrimination, harassment, intimidation, or bullying, the compliance officer shall ensure that all parties agree to permit the mediator access to all relevant confidential information. The compliance officer shall also notify all parties of the right to end the informal process at any time.

If the mediation process does not resolve the problem within the parameters of law, the compliance officer shall proceed with an investigation of the complaint.

The use of mediation shall not extend the district's timelines for investigating and resolving the complaint unless the complainant agrees in writing to such an extension of time. If mediation is successful and the complaint is withdrawn, then the district shall take only the actions agreed upon through the mediation. If mediation is unsuccessful, the district shall then continue with subsequent steps specified in this administrative regulation.

### **Investigation of Complaint**

Within 10 business days after the compliance officer receives the complaint, the compliance officer shall begin an investigation into the complaint.

Within one business day of initiating the investigation, the compliance officer shall provide the complainant and/or the complainant's representative with the opportunity to present the information contained in the complaint to the compliance officer and shall notify the complainant and/or representative of the opportunity to present the compliance officer with any evidence, or information leading to evidence, to support the allegations in the complaint. Such evidence or information may be presented at any time during the investigation.

In conducting the investigation, the compliance officer shall collect all available documents and review all available records, notes, or statements related to the complaint, including any additional evidence or information received from the parties during the course of the investigation. The compliance officer shall individually interview all available witnesses with information pertinent to the complaint, and may visit any reasonably accessible location where the relevant actions are alleged to have taken place. At appropriate intervals, the compliance officer shall inform the parties of the status of the investigation.

To investigate a complaint alleging retaliation or unlawful discrimination, harassment, intimidation, or bullying, the compliance officer shall interview the alleged victim(s), any alleged offender(s), and other relevant witnesses privately, separately, and in a confidential manner. As necessary, additional staff or legal counsel may conduct or support the investigation.

A complainant's refusal to provide the district's investigator with documents or other evidence related to the allegations in the complaint, failure or refusal to cooperate in the investigation, or any other obstruction of the investigation may result in the dismissal of the complaint because of a lack of evidence to support the allegation.

Refusal by the district to provide the investigator with access to records and/or information related to the allegations in the complaint, failure or refusal to cooperate in the investigation, or any other obstruction of the investigation may result in a finding based on evidence collected that a violation has occurred and in the imposition of a remedy in favor of the complainant. (5 CCR 4631)

### **Timeline for Investigation Report**

Unless extended by written agreement with the complainant, the compliance officer shall prepare and send to the complainant a written investigation report, as described in the section "Investigation Report" below, within 60 calendar days of the district's receipt of the complaint. (5 CCR 4631)

For any complaint alleging unlawful discrimination, harassment, intimidation, and bullying, the respondent shall be informed of any extension of the timeline agreed to by the complainant. The respondent also shall be sent the investigation report at the same time it is provided to the complainant.

If the Board hears the complaint, the compliance officer shall send the Board's decision to the complainant within 60 calendar days of the district's initial receipt of the complaint or within the time period that has been specified in a written agreement with the complainant. (5 CCR 4631)

For any complaint alleging unlawful discrimination, harassment, intimidation, and bullying, the respondent shall be informed of any extension of the timeline agreed to by the complainant, shall be sent the district's investigation report, and, in the same manner as the complainant, may file a complaint with the Board if dissatisfied with the decision.

### **Investigation Report**

For all complaints, the district's investigation report shall include: (5 CCR 4631)

1. The findings of fact based on the evidence gathered
2. A conclusion providing a clear determination for each allegation as to whether the district is in compliance with the relevant law
3. Corrective action(s) whenever the district finds merit in the complaint, including, when required by law, a remedy to all affected students and parents/guardians and, for a student fees complaint, a remedy that complies with Education Code 49013 and 5 CCR 4600
4. Notice of the complainant's right to appeal the district's investigation report to CDE, except when the district has used the UCP to address a complaint not specified in 5 CCR 4610
5. Procedures to be followed for initiating an appeal to CDE

The investigation report may also include follow-up procedures to prevent recurrence or retaliation and for reporting any subsequent problems.

In consultation with district legal counsel, information about the relevant part of an investigation report may be communicated to a victim who is not the complainant and to other parties who may be involved in implementing the investigation report or are affected by the complaint, as long as the privacy of the parties is protected. In a complaint alleging unlawful discrimination, harassment, intimidation, and bullying, notice of the investigation report to the alleged victim shall include information about any sanction to be imposed upon the respondent that relates directly to the alleged victim.

If the complaint involves a limited-English-proficient student or parent/guardian, then the district's response, if requested by the complainant, and the investigation report shall be written in English and the primary language in which the complaint was filed.

For complaints alleging unlawful discrimination, harassment, intimidation, and bullying based on state law, the investigation report shall also include a notice to the complainant that:

1. The complainant may pursue available civil law remedies outside of the district's complaint procedures, including seeking assistance from mediation centers or public/private interest attorneys, 60 calendar days after the filing of an appeal with CDE. (Education Code 262.3)
2. The 60 days moratorium does not apply to complaints seeking injunctive relief in state courts or to discrimination complaints based on federal law. (Education Code 262.3)
3. Complaints alleging discrimination based on race, color, national origin, sex, gender, disability, or age may also be filed with the U.S. Department of Education, Office for Civil Rights at [www.ed.gov/ocr](http://www.ed.gov/ocr) within 180 days of the alleged discrimination.

### **Corrective Actions**

When a complaint is found to have merit, the compliance officer shall adopt any appropriate corrective action permitted by law. Appropriate corrective actions that focus on the larger school or district environment may include, but are not limited to, actions to reinforce district policies; training for faculty, staff, and students; updates to school policies; or school climate surveys.

For complaints involving retaliation or unlawful discrimination, harassment, intimidation, or bullying, appropriate remedies that may be offered to the victim but not communicated to the respondent may include, but are not limited to, the following:

1. Counseling
2. Academic support
3. Health services
4. Assignment of an escort to allow the victim to move safely about campus

5. Information regarding available resources and how to report similar incidents or retaliation
6. Separation of the victim from any other individuals involved, provided the separation does not penalize the victim
7. Restorative justice
8. Follow-up inquiries to ensure that the conduct has stopped and there has been no retaliation

For complaints of retaliation or unlawful discrimination, harassment, intimidation, or bullying involving a student as the respondent, appropriate corrective actions that may be provided to the student include, but are not limited to, the following:

1. Transfer from a class or school as permitted by law
2. Parent/guardian conference
3. Education regarding the impact of the conduct on others
4. Positive behavior support
5. Referral to a student success team
6. Denial of participation in extracurricular or cocurricular activities or other privileges as permitted by law
7. Disciplinary action, such as suspension or expulsion, as permitted by law

When an employee is found to have committed retaliation or unlawful discrimination, harassment, intimidation, or bullying, the district shall take appropriate disciplinary action, up to and including dismissal, in accordance with applicable law and collective bargaining agreement.

The district may also consider training and other interventions for the larger school community to ensure that students, staff, and parents/guardians understand the types of behavior that constitute unlawful discrimination, harassment, intimidation, or bullying, that the district does not tolerate it, and how to report and respond to it.

When a complaint is found to have merit, an appropriate remedy shall be provided to the complainant or other affected person.

However, if a complaint alleging noncompliance with the law regarding student fees, deposits, and other charges, physical education instructional minutes, courses without educational content, or any requirement related to the LCAP is found to have merit, the district shall provide a remedy to all affected students and parents/guardians subject to procedures established by regulation of the State Board of Education. (Education Code 49013, 51222, 51223, 51228.3, 52075)

For complaints alleging noncompliance with the law regarding student fees, the district, by engaging in reasonable efforts, shall attempt in good faith to identify and fully reimburse all affected students and parents/guardians who paid the unlawful student fees within one year prior to the filing of the complaint. (Education Code 49013; 5 CCR 4600)

### **Appeals to the California Department of Education**

Any complainant who is dissatisfied with the district's investigation report on a complaint regarding any specified federal or state educational program subject to UCP may file an appeal in writing with CDE within 30 calendar days of receiving the district's investigation report. (5 CCR 4632)

The appeal shall be sent to CDE with a copy of the original locally filed complaint and a copy of the district's investigation report for that complaint. The complainant shall specify and explain the basis for the appeal, including at least one of the following: (5 CCR 4632)

1. 1. The district failed to follow its complaint procedures.

2. Relative to the allegations of the complaint, the district's investigation report lacks material findings of fact necessary to reach a conclusion of law.
3. The material findings of fact in the district's investigation report are not supported by substantial evidence.
4. The legal conclusion in the district's investigation report is inconsistent with the law.
5. In a case in which the district found noncompliance, the corrective actions fail to provide a proper remedy.

Upon notification by CDE that the district's investigation report has been appealed, the Superintendent or designee shall forward the following documents to CDE within 10 days of the date of notification: (5 CCR 4633)

1. A copy of the original complaint
2. A copy of the district's investigation report
3. A copy of the investigation file including, but not limited to, all notes, interviews, and documents submitted by the parties and gathered by the investigator
4. A report of any action taken to resolve the complaint
5. A copy of the district's UCP
6. Other relevant information requested by CDE

If notified by CDE that the district's investigation report failed to address allegation(s) raised by the complaint, the district shall, within 20 days of the notification, provide CDE and the appellant with an amended investigation report that addresses the allegation(s) that were not addressed in the original investigation report. The amended report shall also inform the appellant of the right to separately appeal the amended report with respect to the allegation(s) that were not addressed in the original report. (5 CCR 4632)

### **Health and Safety Complaints in License-Exempt Preschool Programs**

Any complaint regarding health or safety issues in a license-exempt CSPP program shall be addressed through the procedures described in 5 CCR 4690-4694.

In order to identify appropriate subjects of CSPP health and safety issues pursuant to Health and Safety Code 1596.7925, a notice shall be posted in each license-exempt CSPP classroom in the district notifying parents/guardians, students, and teachers of the health and safety requirements of Title 5 regulations that apply to CSPP programs pursuant to Health and Safety Code 1596.7925 and the location at which to obtain a form to file any complaint alleging noncompliance with those requirements. For this purpose, the Superintendent or designee may download and post a notice available from the CDE web site. (Education Code 8235.5; 5 CCR 4691)

The district's annual UCP notification distributed pursuant to 5 CCR 4622 shall clearly indicate which of its CSPP programs are operating as exempt from licensing and which CSPP programs are operating pursuant to requirements under Title 22 of the Code of Regulations. (5 CCR 4691)

Any complaint regarding specified health or safety issues in a license-exempt CSPP program shall be filed with the preschool program administrator or designee, and may be filed anonymously. The complaint form shall specify the location for filing the complaint, contain a space to indicate whether the complainant desires a response to the complaint, and allow a complainant to add as much text as desired to explain the complaint. (Education Code 8235.5; 5 CCR 4690)

If it is determined that the complaint is beyond the authority of the preschool program administrator, the matter shall be forwarded to the Superintendent or designee in a timely manner, not to exceed 10 working days, for resolution. The preschool administrator or the Superintendent or designee shall make all reasonable efforts to investigate any complaint within their authority. (Education Code 8235.5; 5 CCR 4692)

Investigation of a complaint regarding health or safety issues in a license-exempt CSPP program shall begin within 10 days of receipt of the complaint. (Education Code 8235.5; 5 CCR 4692)

The preschool administrator or designee shall remedy a valid complaint within a reasonable time period not to exceed 30 working days from the date the complaint was received. If the complainant has indicated on the complaint form a desire to receive a response to the complaint, the preschool administrator or Superintendent's designee shall, within 45 working days of the initial filing of the complaint, report the resolution of the complaint to the complainant and CDE's assigned field consultant. If the preschool administrator makes this report, the information shall be reported at the same time to the Superintendent or designee. (Education Code 8235.5; 5 CCR 4692)

If a complaint regarding health or safety issues in a license-exempt CSPP program involves a limited-English-proficient student or parent/guardian, then the district's response, if requested by the complainant, and the investigation report shall be written in English and the primary language in which the complaint was filed.

If a complainant is not satisfied with the resolution of a complaint, the complainant has the right to describe the complaint to the Board at a regularly scheduled meeting and, within 30 days of the date of the written report, may file a written appeal of the district's decision to the Superintendent of Public Instruction in accordance with 5 CCR 4632. (Education Code 8235.5; 5 CCR 4693, 4694)

All complaints and responses are public records. (5 CCR 4690)

On a quarterly basis, the Superintendent or designee shall report summarized data on the nature and resolution of all CSPP health and safety complaints, including the number of complaints by general subject area with the number of resolved and unresolved complaints, to the Board at a regularly scheduled Board meeting and to the County Superintendent of Schools. (5 CCR 4693)

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**Policy 1313: Civility**

**Status:** DRAFT

**Original Adopted Date:** Pending

The Governing Board recognizes the impact that civility has on the effective operation of the district, including its role in creating a safe and positive school climate and enabling a focus on student well-being, learning, and achievement. The Board believes that each person should be treated with dignity and respect in their interactions within the school community.

The Board understands that the First Amendment provides strong protection for speech. However, the Board expects that all speech and expression will comport with norms of civil behavior on district grounds, in district facilities, during district activities or events, and in the use of district electronic/digital systems and platforms.

Civil behavior is polite, courteous, and reasonable behavior which is respectful to others and includes integrity, honesty, acceptance, timeliness, dependability, observance of laws and rules, and effective communication.

The Board and district staff shall model civil behavior as an example of behavior that is expected throughout the district. Practices that promote civil behavior include actively listening, giving full attention to the speaker, and refraining from interruptions; welcoming and encouraging participation, input, and feedback through stakeholder engagement; promptly responding to concerns; and embracing varying and diverse viewpoints. Such practices may be incorporated into governance standards adopted by the Board or Superintendent and/or professional standards or codes of conduct for employees as specified in district policies and regulations.

Students, staff, parents/guardians, and community members should be educated in the recognition, development, and demonstration of civil behavior. The Superintendent or designee may incorporate related concepts in the curriculum, provide staff development activities, and/or communicate this policy to the school community.

Students, staff, parents/guardians, and community members shall not communicate or behave in a manner that causes disruption; hinders the orderly conduct of district operations, the educational program, or any other district program or activity; or creates an unsafe learning or working environment. The Superintendent or designee may respond to disruptive, violent, or threatening behavior in accordance with law and as specified in BP/AR 3515.2 - Disruptions.

Behavior by students or staff that is discriminatory, harassing, or intimidating, including sexual harassment, bullying, and/or hate violence, or behavior that is in any other way unlawful, is prohibited and is subject to discipline in accordance with law and as specified in district policy and regulations.

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**Policy 3511.1: Integrated Waste Management**

**Status:** DRAFT

**Original Adopted Date:** 10/18/2012

The Governing Board believes that the conservation of water, energy, and other natural resources, the protection of the environment, and the implementation of an effective waste diversion program are connected to the district's educational mission and are essential to the health and well-being of the community. The Superintendent or designee shall develop and implement a cost-effective, integrated waste management program that incorporates the principles of green school operations.

The district's integrated waste management program shall include strategies designed to promote waste management practices of source reduction, recycling, and composting to help the district reduce and recycle solid and organic waste, properly dispose of potentially hazardous materials, improve efficiency in the use of natural resources, and minimize the impact of such use on the environment. The program shall address all areas of the district's operations, including, but not limited to, procurement, resource utilization, and facilities management practices.

The Superintendent or designee may collaborate with city, county, and state agencies and other public or private agencies in developing and implementing the district's integrated waste management program.

The Superintendent or designee shall make every effort to identify funding opportunities for the district's integrated waste management program, including applying for available grants or other cost-reduction incentives.

The Superintendent or designee may provide appropriate educational and training opportunities to students and staff regarding the benefits and methods of conserving natural resources and the manner in which integrated waste management strategies impact such efforts.

The Superintendent or designee shall regularly monitor all aspects of the district's integrated waste management program and shall provide an update to the Board on its effectiveness as necessary.

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**Regulation 3511.1: Integrated Waste Management**

**Status:** DRAFT

**Original Adopted Date:** 10/18/2012

For all applicable areas of district operations, the Superintendent or designee shall design an integrated waste management program that minimizes the generation of waste, encourages the recovery and diversion of reusable materials from the waste stream, improves efficiency in the utilization of natural and material resources, and protects the environment. The program shall implement measures and/or practices to:

1. Reduce the consumption of disposable materials, increase the composting of organic materials, and fully utilize all materials prior to disposal
2. Recycle materials such as paper, glass, plastic, and aluminum
3. Prefer recycled, biodegradable, and other environmentally preferable products when procuring materials for use in district schools and buildings or contracting for the construction or modernization of any district building
4. Work with city, county, or other government agencies to locate markets for the district's reusable and recyclable materials
5. Minimize the use of nonbiodegradable materials and work with vendors and contractors to use packaging and delivery materials that generate less waste

**Recycling**

Any school site or district facility which generates four or more cubic yards of solid waste per week shall take at least one of the following actions: (Public Resources Code 42649.1, 42649.2)

1. Source separate recyclable materials from solid waste and subscribe to a basic level of recycling service that includes collection, self-hauling, or other arrangements for the pickup of the recyclable materials
2. Subscribe to a recycling service which may include mixed waste processing that yields diversion results comparable to source separation

Any school site or district facility which generates two or more cubic yards per week of solid waste, recyclables, and organics shall arrange for recycling services specifically for organic waste, including food waste, green waste, landscape and pruning waste, nonhazardous wood waste, and food-soiled paper waste that is mixed in with food waste. Such facilities shall take at least one of the following actions: (Public Resources Code 42649.8, 42649.81-42649.82, 42649.84)

1. Source separate organic waste from other waste and subscribe to a basic level of organic waste recycling service that includes collection and recycling of organic waste
2. Recycle organic waste onsite or self-haul organic waste for recycling
3. Subscribe to an organic waste recycling service that may include mixed waste processing that specifically recycles organic waste
4. Make other arrangements to sell or donate recyclable organic waste materials

Any school site or district facility that meets the above thresholds for solid or organic waste shall place a recycling bin or container for solid or organic waste, as applicable, in areas where food or other materials are purchased at the facility for immediate consumption. The recycling bin or container shall be: (Public Resources Code 42649.2, 42649.81)

1. Adjacent to each bin or container for nonrecyclable trash, except in restrooms
2. Visible and easily accessible
3. Clearly marked with educational signage indicating appropriate items to be placed in the recycling bin or container in accordance with state law and the local jurisdiction's waste ordinances and practices

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**Regulation 4112.42: Drug And Alcohol Testing For School Bus Drivers**

Status: DRAFT

Original Adopted Date: 10/17/2013

**Definitions**

For purposes of drug testing required by the U.S. Department of Transportation (DOT), drugs include marijuana, cocaine, amphetamines, phencyclidine (PCP), and opioids. (49 CFR 40.3, 40.85, 382.107)

Alcohol concentration (or content) means the alcohol in a volume of breath expressed in terms of grams of alcohol per 210 liters of breath as indicated by an evidential breath test. (49 CFR 40.3, 382.107)

Safety-sensitive function means all time from the time the driver begins to work or is required to be in readiness to work until the time the driver is relieved from work and all responsibility for performing work. Safety-sensitive functions include, but are not limited to, all time driving or otherwise in the bus or other school transportation vehicle; waiting at a district facility to be dispatched; inspecting, servicing, or conditioning the vehicle or vehicle equipment; loading or unloading the vehicle; supervising or assisting in the loading or unloading of the vehicle; and repairing, obtaining assistance, or remaining in attendance upon a disabled vehicle. (49 CFR 382.107)

**Designated Employer Representative**

The Superintendent or designee shall identify a designated employer representative who is authorized to take immediate action to remove drivers from safety-sensitive functions and to make required decisions in the testing and evaluation processes. The designated employer representative shall also be responsible for receiving test results and other communications. The name and telephone number of the designated employer representative shall be provided to the testing contractor to contact about any problems or issues that may arise during the testing process. (49 CFR 40.35, 40.215)

**Pre-employment Testing**

When hiring a new driver, the Superintendent or designee shall, with the driver's written consent, conduct a pre-employment query using the Commercial Driver's License Drug and Alcohol Clearinghouse to obtain information about whether the driver has committed a violation of federal drug or alcohol regulations. (49 CFR 382.701)

The Superintendent or designee shall also, with the driver's consent, request the driver's past drug and alcohol testing record, as specified in 49 CFR 40.25 and 382.413, from any employer who has employed the driver at any time during the previous three years. To the extent practicable, the Superintendent or designee shall obtain and review such information before the driver first performs safety-sensitive functions. In addition, the Superintendent or designee shall ask the driver if there was a positive test, or a refusal to test, on any pre-employment drug or alcohol test that was administered during the past two years in the course of applying for another safety-sensitive transportation position that was not obtained. (49 CFR 40.25, 382.413)

The driver shall not be permitted to perform safety-sensitive functions if the driver refuses to provide consent to obtain the information from previous employers or from the Clearinghouse; the information from previous employers is not received within 30 days of the date on which the driver first performed safety-sensitive functions for the district; or the driver, the Clearinghouse, or a previous employer reports a violation of a drug or alcohol regulation without subsequent completion of the return-to-duty process. (49 CFR 40.25, 382.413, 382.701, 382.703)

A driver whom the district intends to hire or use shall undergo testing for drugs and receive a verified negative test result prior to the first time the driver performs safety-sensitive functions for the district. This testing requirement may be waived if all of the following conditions exist: (49 CFR 382.301)

1. The driver has participated in a qualified drug testing program within the previous 30 days.
2. While participating in the program, the driver either was tested within the past six months from the date of application or participated in a random drug testing program for the previous 12 months from the date of application.
3. No prior employer of the driver of whom the district has knowledge has records of the driver's violation of federal drug testing regulations within the previous six months.

The Superintendent or designee shall contact the testing program(s) in which the driver has participated and obtain information about the program and the driver's participation as specified in 49 CFR 382.301.

In addition, the Superintendent or designee shall require the driver to undergo pre-employment alcohol testing in accordance with the procedures in 49 CFR 40.1-40.605 and to receive a test result indicating an alcohol concentration of less than 0.04. (49 CFR 382.301)

### **Post-Accident Testing**

As soon as practicable following an accident involving a school bus or student activity bus, the Superintendent or designee shall ensure that the driver involved is tested for alcohol and/or drugs under either of the following conditions: (49 CFR 382.303)

1. The accident involved loss of human life.
2. The driver receives a citation for a moving traffic violation within eight hours of the accident and the accident involved bodily injury to a person who required immediate medical treatment away from the scene of the accident and/or disabling damage to one or more vehicles requiring towing.

The Superintendent or designee shall attempt to administer a required alcohol test up to eight hours following the accident and/or a drug test up to 32 hours following the accident. The results of an alcohol or drug test conducted by federal, state, or local officials having independent authority for the test shall be considered to meet this requirement. If the alcohol test is not administered within two hours following the accident, or the test for drugs is not administered within 32 hours following the accident, the Superintendent or designee shall make a record stating the reasons the test was not promptly administered. (49 CFR 382.303)

No driver required to take a post-accident alcohol test pursuant to 49 CFR 382.303 shall use alcohol for eight hours following the accident or until the driver undergoes a post-accident alcohol test, whichever occurs first. (49 CFR 382.209)

### **Random Testing**

The Superintendent or designee shall ensure that random, unannounced drug and alcohol tests of bus drivers are conducted on testing dates reasonably spread throughout the year.

Such tests shall be unannounced and conducted during, immediately before, or immediately after the performance of safety-sensitive functions. (49 CFR 382.305)

The Superintendent or designee shall ensure that the percentage of district drivers randomly tested for drugs and alcohol meets or exceeds the minimum annual percentage rates specified in 49 CFR 382.305 or subsequently published in the Federal Register.

Each driver selected for random testing shall have an equal chance of being tested each time selections are made. (49 CFR 382.305)

Each driver who is selected for testing shall proceed to the test site immediately or, if performing a safety-sensitive function other than driving a bus, then as soon as possible after ceasing that function. (49 CFR 382.305)

### **Reasonable Suspicion Testing**

A driver shall be required to submit to a drug or alcohol test whenever the Superintendent or designee has reasonable suspicion that the driver has violated the prohibitions against the use of drugs or alcohol. Such reasonable suspicion shall be based on specific, contemporaneous, articulable observations, conducted during, immediately before, or immediately after the performance of safety-sensitive functions, concerning the driver's appearance, behavior, speech, and/or body odors. Reasonable suspicion of drug use may also include indications of the chronic and withdrawal effects of drugs. (49 CFR 382.307)

The person who makes the required observations for reasonable suspicion testing for drugs or alcohol shall be trained in accordance with 49 CFR 382.603. The person who makes the determination that reasonable suspicion exists to conduct an alcohol test shall not be the same person who conducts the alcohol test. (49 CFR 382.307)

Within 24 hours of the observed behavior or before the results of the drug or alcohol test are released, whichever is

earlier, a written record of the observations leading to a reasonable suspicion test shall be made and signed by the person who made the observations. (49 CFR 382.307)

An alcohol test required as a result of reasonable suspicion shall be administered within eight hours following the determination of reasonable suspicion. If the test is not administered within two hours, the Superintendent or designee shall prepare and maintain on file a record stating the reasons the test was not promptly administered. (49 CFR 382.307)

In the absence of a reasonable suspicion alcohol test, the district shall take no action against a driver based solely on the driver's behavior and appearance, except that the driver shall not be allowed to report for or remain on safety-sensitive functions until an alcohol test is administered and the results show a concentration less than 0.02 or 24 hours have elapsed following the determination of reasonable suspicion. (49 CFR 382.307)

### **Return-to-Duty Testing**

Note: Pursuant to 49 CFR 40.305, the district may return a driver to safety-sensitive functions after the driver completes required education and treatment services as described in the accompanying Board policy and a return-to-duty drug or alcohol test. Such personnel decisions may be subject to collective bargaining or other legal requirements.

The Superintendent or designee may permit a driver who has violated federal drug or alcohol regulations to return to safety-sensitive functions after the driver has successfully complied with the education and treatment services prescribed by a substance abuse professional and has taken a return-to-duty drug or alcohol test. The driver shall not resume performance of safety-sensitive functions unless the drug test shows a negative result and/or the alcohol test shows a concentration of less than 0.02. (49 CFR 40.305, 382.309)

### **Follow-Up Testing**

Upon receiving a written follow-up testing plan from a substance abuse professional, the Superintendent or designee shall determine the actual dates for follow-up testing consistent with those recommendations and shall ensure that such tests are unannounced and follow no discernable pattern as to their timing. No additional tests beyond those included in the plan shall be imposed by the district. (49 CFR 40.307-40.309, 382.111)

### **Mandatory Reporting and Annual Queries to the Drug and Alcohol Clearinghouse**

The Superintendent or designee shall report to the Clearinghouse any violation of federal drug and alcohol regulations, any refusal to test, and other required information by the close of the third business day following the date on which the information was obtained. (49 CFR 382.705)

The Superintendent or designee shall conduct a query using the Clearinghouse at least once a year for all drivers to determine whether information exists in the Clearinghouse about the drivers. (49 CFR 382.701)

In lieu of a full query, the Superintendent or designee may obtain the individual driver's consent to conduct a limited query that is effective for more than one year and informs the district about whether there is information about the driver in the Clearinghouse without releasing that information to the district. If the limited query shows that information exists in the Clearinghouse about the individual driver, the Superintendent or designee shall conduct a full query within 24 hours of conducting the limited query. If a full query is not conducted within 24 hours, the driver may not perform any safety-sensitive function until the results from a full query confirm that the driver may perform such functions. (49 CFR 382.701)

A driver may not perform any safety-sensitive function if the results of a Clearinghouse query demonstrate that the driver has committed a violation of federal drug or alcohol regulations. (49 CFR 382.701)

### **Notifications**

The Superintendent or designee shall provide each driver with materials explaining the federal regulations and the district's policy and procedure related to drug and alcohol testing and shall notify representatives of employee organizations of the availability of this information. This information shall include a detailed discussion of at least the following: (49 CFR 382.113, 382.303, 382.601)

1. The identity of the person designated by the district to answer driver questions about the materials

2. The categories of drivers who are subject to drug and alcohol testing
3. Sufficient information about the safety-sensitive functions performed by those drivers to make clear what period of the workday the driver is required to be in compliance
4. Specific information concerning prohibited driver conduct
5. The circumstances under which a driver will be tested for drugs and/or alcohol, including post-accident testing
6. The procedures that will be used to test for the presence of drugs and alcohol, protect the driver and the integrity of the testing processes, safeguard the validity of the test results, and ensure that those results are attributed to the correct driver
7. The requirement that a driver submit to drug and alcohol tests
8. An explanation of what constitutes a refusal to submit to a drug or alcohol test and the attendant consequences
9. The consequences for drivers found to have violated the prohibitions against drug or alcohol use, including the circumstances under which drivers will be removed immediately from safety-sensitive functions and the requirements for education, treatment, and return-to-duty testing
10. The consequences for drivers found to have a blood alcohol concentration between 0.02 and 0.04
11. Information concerning the effects of drug and alcohol use on an individual's health, work, and personal life; signs and symptoms of a drug or alcohol problem (the driver's or a co-worker's); and available methods of intervening when a drug or alcohol problem is suspected, including confrontation, referral to any employee assistance program, and/or referral to management
12. The requirement that personal information collected and maintained pursuant to 49 CFR 382 shall be reported to the Clearinghouse

Each driver shall sign a statement certifying receipt of a copy of the above materials. The Superintendent or designee shall maintain the original of the signed certificate and may provide a copy of the certificate to the driver. (49 CFR 382.601)

In addition, prior to administering each alcohol or drug test, the driver shall be notified that the test is required pursuant to Title 49, Part 382, of the Code of Federal Regulations. (49 CFR 382.113)

The driver shall be notified of the results of drug and alcohol tests in accordance with 49 CFR 382.411.

### **Records**

The Superintendent or designee shall maintain records of the district's drug and alcohol testing program in accordance with 49 CFR 40.333 and 382.401. Such records shall be maintained in a secure location with controlled access and shall be disclosed only in accordance with 49 CFR 382.405.

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**Policy 4112.42: Drug And Alcohol Testing For School Bus Drivers**

**Status:** DRAFT

**Original Adopted Date:** 10/17/2013

The Governing Board desires to ensure that district-provided transportation is safe for students, staff, and the public. To that end, the Superintendent or designee shall establish a drug and alcohol testing program designed to prevent the operation of buses or the performance of other safety-sensitive functions by a driver who is under the influence of drugs or alcohol, including a driver of a school bus, student activity bus, or other school transportation vehicle or any other employee who holds a commercial driver's license which is necessary to perform duties related to district employment.

A driver shall not report for duty or remain on duty when the driver has used any drug listed in 21 CFR 1308.11. A driver is also prohibited from reporting for duty or remaining on duty when the driver has used any drug listed in 21 CFR 1308.12-1308.15, unless the driver is using the drug under the direction of a physician who has advised the driver that the substance will not adversely affect the driver's ability to safely operate a bus. (49 CFR 382.213)

In addition, a driver shall not consume alcohol while on duty and/or performing safety-sensitive functions, or for four hours prior to on-duty time. (49 CFR 382.205, 382.207)

Drivers shall submit to drug and alcohol testing as required under federal law and specified in the accompanying administrative regulation. The district's testing program for drivers shall include pre-employment drug testing and reasonable suspicion, random, post-accident, return-to-duty, and follow-up drug and alcohol testing of drivers. (49 USC 31306; 49 CFR 382.301-382.311)

The Board shall contract for testing services upon verifying that the personnel are appropriately qualified and/or certified and that testing procedures conform to federal regulations.

Except as otherwise provided by law, the Superintendent or designee shall not release individual test results or medical information about a driver to a third party without the driver's specific written consent. (49 CFR 40.321)

**Consequences Based on Test Results**

No driver shall be temporarily removed from the performance of safety-sensitive functions based only on a laboratory report of a confirmed positive test for a drug or drug metabolite before the certified medical review officer has completed verification of the test results, unless the district has obtained a waiver from the Federal Motor Carrier Safety Administration. (49 CFR 40.3, 40.21, 382.107, 382.119)

Any driver for whom the district receives a verified positive drug test result or who is found to have a blood alcohol concentration of 0.04 or higher shall be immediately removed from performing safety-sensitive functions in accordance with 49 CFR 40.23 and 382.211. An alcohol concentration between 0.02 and 0.04 requires temporary removal of the bus driver for a 24-hour period following the test. Any driver who refuses to take a required drug or alcohol test shall not be permitted to perform or continue to perform safety-sensitive functions. (49 CFR 40.23, 382.211)

Not later than five days after receiving notification of the test result or refusal to comply, the Superintendent or designee shall report any refusal, failure to comply, or positive test result to the California Department of Motor Vehicles (DMV) using a form approved by the DMV. (Vehicle Code 13376)

A driver who has violated federal drug and alcohol regulations may be subject to disciplinary action up to and including dismissal in accordance with law, administrative regulations, and the district's collective bargaining agreement.

Any driver provided with an opportunity to return to a safety-sensitive duty following a violation shall be evaluated by a qualified substance abuse professional and complete the evaluation recommendations before returning to such duty. (49 CFR 40.289)

If the substance abuse professional recommends that further and ongoing services are needed to assist the driver to maintain sobriety or abstinence from drug use, the Superintendent or designee shall require the driver to participate in the recommended services as part of a return-to-duty agreement and shall monitor the driver's compliance. Any drop from a rehabilitation or return-to-duty program or a subsequent positive test result shall be reported to the DMV. (Vehicle Code 13376; 49 CFR 40.285, 40.287, 40.303, 382.605)

## **Voluntary Self-Identification**

Whenever a driver admits to alcohol or drug misuse under the district's voluntary self-identification program, the Superintendent or designee shall ensure all of the following: (49 CFR 382.121)

1. No adverse action shall be taken against the driver by the district.
2. The driver shall be allowed sufficient opportunity to seek evaluation, education, or treatment to establish control over the drug or alcohol problem.
3. The driver shall be permitted to participate in safety-sensitive functions only after:
  - a. Successfully completing an education or treatment program, as determined by a drug and alcohol abuse evaluation expert, such as an employee assistance professional, substance abuse professional, or qualified drug and alcohol counselor
  - b. Undergoing a return-to-duty test with a result indicating an alcohol concentration of less than 0.02 and/or a verified negative result for drug use

A driver who admits to alcohol or drug misuse shall not be subject to federal requirements related to referral, evaluation, and treatment, provided that the driver does not self-identify in order to avoid drug or alcohol testing, makes the admission prior to performing a safety-sensitive function, and does not perform a safety-sensitive function until the driver has been evaluated and has successfully completed education or treatment requirements in accordance with program guidelines. (49 CFR 382.121)

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**Policy 4141: Collective Bargaining Agreement**

**Status:** DRAFT

**Original Adopted Date:** 08/19/2010

The Governing Board recognizes that collective bargaining agreements are legally binding, bilateral agreements with the exclusive representatives of employees pertaining to terms and conditions of employment. The Board is committed to carrying out the provisions of each agreement and expects the agreements to be consistently and uniformly administered.

Following adoption of the collective bargaining agreement, the Superintendent or designee shall review related Board policies and recommend to the Board any action needed to maintain consistency with the agreement. Whenever a Board policy conflicts with a provision in the collective bargaining agreement, the agreement shall be binding for those employees covered by the terms of the agreement. Whenever a law conflicts with a provision in the collective bargaining agreement, the law will prevail as to those employees for whom the law applies.

Upon request by the Public Employment Relations Board, the Superintendent or designee shall provide, within 15 days of the request, a copy of the written agreement and any amendments. (8 CCR 32120)

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**Regulation 4158: Employee Security**

**Status:** DRAFT

**Original Adopted Date:** 09/13/2018

An employee may use reasonable and necessary force for self-defense or defense of another person, to quell a disturbance threatening physical injury to others or damage to property, or to obtain possession of weapons or other dangerous objects within the control of a student. (Education Code 44807, 49001)

An employee shall promptly report to the principal or other immediate supervisor any attack, assault, or physical threat made against the employee by a student or by any other individual in relation to the performance of the employee's duties, and any action the employee took in response. Reports of an attack, assault, or threat shall be forwarded immediately to the Superintendent or designee.

In addition, the employee and the principal or other immediate supervisor shall promptly report to local law enforcement authorities an attack, assault, or physical threat made against the employee by a student. (Education Code 44014)

**Notice Regarding Student Offenses**

When a student commits certain offenses that may endanger staff or others, the following procedures shall be implemented to notify staff members as appropriate:

**1. Acts That Are Grounds for Suspension or Expulsion**

- a. The Superintendent or designee shall inform the teacher(s) of each student who, during the previous three school years, has engaged in or is reasonably suspected to have engaged in any act, except the possession or use of tobacco products, that would constitute a ground for suspension or expulsion as specified in AR 5144.1 - Suspension and Expulsion/Due Process. This information shall be based upon district records maintained in the ordinary course of business or records received from a law enforcement agency. (Education Code 49079)
- b. Upon receiving a transfer student's record regarding acts committed by the student that resulted in suspension or expulsion, the Superintendent or designee shall inform the student's teacher(s) that the student was suspended from school or expelled from the former district and of the act that resulted in the suspension or expulsion. (Education Code 48201)
- c. Information received by teacher(s) shall be received in confidence for the limited purpose for which it was provided and shall not be further disseminated by the teacher. (Education Code 48201, 49079)

**2. Offenses Reported to the District by a Court**

- a. When informed by a court that a minor student has been found by the court to have committed any felony or any misdemeanor involving curfew, gambling, alcohol, drugs, tobacco products, carrying of weapons, a sex offense listed in Penal Code 290, assault or battery, larceny, vandalism, or graffiti, the Superintendent or designee shall expeditiously notify the school principal. (Welfare and Institutions Code 827)
- b. The principal shall expeditiously disseminate this information to any counselor who directly supervises or reports on the student's behavior or progress and to any teacher or administrator directly supervising or reporting on the student's behavior or progress whom the principal thinks may need the information in order to work with the student appropriately, avoid being needlessly vulnerable, or protect others from vulnerability. (Welfare and Institutions Code 827)
- c. Any court-initiated information that a teacher, counselor, or administrator receives shall be kept confidential and used only to rehabilitate the student and protect other students and staff. The information shall be further disseminated only when communication with the student, parent/guardian, law enforcement staff, and probation officer is necessary to rehabilitate the student or to protect students and staff. (Welfare and Institutions Code 827)
- d. When a student is removed from school as a result of an offense, the Superintendent shall hold the court's information in a separate confidential file until the student is returned to the district. If the

student is returned to a different district, the Superintendent shall transmit the information provided by the student's parole or probation officer to the superintendent of the new district of attendance. (Welfare and Institutions Code 827)

- e. Any confidential file of court-initiated information shall be kept until the student becomes 18, graduates from high school, or is released from juvenile court jurisdiction, whichever occurs first, and shall then be destroyed. (Welfare and Institutions Code 827)

In order to maintain confidentiality when providing information about student offenses to a counselor or teacher, the principal or designee shall send the staff member a written notification that a student has committed an offense that requires review of a student's file in the school office. This notice shall not name or otherwise identify the student. The staff member shall initial the notification and shall also initial the student's file when reviewing it in the school office.

### **Accommodations for Victims of Domestic Violence, Sexual Assault, or Stalking**

When requested by an employee who is a victim of domestic violence, sexual assault, or stalking, the district shall provide the employee reasonable accommodations which may include the implementation of safety measures, including: (Labor Code 230)

1. A transfer, reassignment, or modified schedule
2. A changed work telephone or work station
3. An installed lock
4. Assistance in documenting domestic violence, sexual assault, stalking, or other crime that occurs in the workplace
5. Referral to a victim assistance organization
6. Another safety procedure or adjustment to a job structure, workplace facility, or work requirement in response to domestic violence, sexual assault, stalking, or other crime

The Superintendent or designee shall engage in a timely, good faith, and interactive process with the employee to determine effective reasonable accommodations that do not pose an undue hardship on the district. In determining whether an accommodation is reasonable, the Superintendent or designee shall consider any exigent circumstance or danger facing the employee. (Labor Code 230)

Upon the request of the Superintendent or designee, an employee requesting a reasonable accommodation shall provide a written statement, signed by the employee or an individual acting on the employee's behalf, certifying that the accommodation is for an authorized purpose. The Superintendent or designee may also request that the employee provide certification of the employee's status as a victim of domestic violence, sexual assault, or stalking. Such certification may include: (Labor Code 230)

1. A police report indicating that the employee was a victim
2. A court order protecting or separating the employee from the perpetrator of the crime or abuse, or other evidence from the court or prosecuting attorney that the employee has appeared in court
3. Documentation from a licensed medical professional or health care provider, domestic violence or sexual assault counselor, victim advocate, or counselor that the employee was undergoing treatment or receiving services for physical or mental injuries or abuse resulting in victimization from the crime or abuse
4. Any other form of documentation that reasonably verifies that the crime or abuse occurred, including, but not limited to, a written statement signed by the employee or by an individual acting on the employee's behalf

Any verbal or written statement, police or court record, or other documentation identifying an employee as a victim shall be confidential and shall not be disclosed by the district except as required by federal or state law or as necessary to protect the employee's safety in the workplace. The employee shall be notified before any authorized disclosure. (Labor Code 230)

Every six months after the date of the certification, the Superintendent or designee may request recertification of the employee's status as a victim of domestic violence, sexual assault, or stalking or ongoing circumstances related to the crime or abuse. The employee shall notify the Superintendent or designee if, due to changing circumstances, the employee needs a new accommodation or no longer needs an accommodation. (Labor Code 230)

The district shall not retaliate against an employee because of the employee's status as a victim of crime or abuse or for requesting a reasonable accommodation, regardless of whether the request was granted. (Labor Code 230)

### **Use of Pepper Spray**

The Superintendent or designee shall notify employees of the district's policy prohibiting the possession of pepper spray on school property or at school-related activities without prior approval of the Superintendent or designee. Employees wishing to carry pepper spray shall submit to the Superintendent or designee a written request setting forth the need for the pepper spray. The Superintendent or designee shall notify the employee in writing as to whether the request was approved or denied.

When approving an employee's request, the Superintendent or designee shall inform the employee of the following conditions:

1. The pepper spray shall be used only in self-defense pursuant to Penal Code 22810.
  2. An employee who uses pepper spray other than in self-defense shall be subject to disciplinary action by the district and, in accordance with law, a fine and/or imprisonment.
  3. The pepper spray must be stored in a secure place and not be accessible to students or other individuals. Negligent storage of the pepper spray may subject the employee to disciplinary action.
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**Policy 4158: Employee Security**

**Status:** DRAFT

**Original Adopted Date:** 09/13/2018

The Governing Board desires to provide a safe and orderly work environment for all employees. As part of the district's comprehensive safety plan, the Superintendent or designee shall develop strategies for protecting employees from potentially dangerous persons and situations and for providing necessary assistance and support when emergency situations occur.

Any person who threatens the safety of others at any district facility may be removed by the Superintendent or designee in accordance with AR 3515.2 - Disruptions.

Any employee against whom violence or any threat of violence has been directed in the workplace shall notify the Superintendent or designee immediately. As appropriate, the Superintendent or designee shall initiate legal and security measures to protect the employee and others in the workplace. Such measures may include seeking a temporary restraining order on behalf of the employee pursuant to Code of Civil Procedure 527.8 and/or a gun violence restraining order pursuant to Penal Code 18150 and 18170.

Upon request by an employee who is a victim of domestic violence, sexual assault, or stalking, the Superintendent or designee shall provide reasonable accommodations in accordance with Labor Code 230-230.1 and the accompanying administrative regulation to protect the employee's safety while at work.

The Superintendent or designee may pursue legal action on behalf of an employee against a student or the student's parent/guardian to recover damages for injury to the employee's person or property caused by the student's willful misconduct that occurred on district property, at a school or district activity, or in retaliation for lawful acts of the employee in the performance of the employee's duties. (Education Code 48904, 48905)

The Superintendent or designee shall provide staff development in crisis prevention and intervention techniques, which may include training in classroom management, effective communication techniques, procedures for responding to an active shooter situation, and crisis resolution.

In accordance with law, the Superintendent or designee shall inform teachers, administrators, and/or counselors of crimes and offenses committed by students who may pose a danger in the classroom. (Education Code 48201, 49079; Welfare and Institutions Code 827)

The Superintendent or designee may make available at appropriate locations, including, but not limited to, district and school offices, gyms, and classrooms, communication devices that would enable two-way communication with law enforcement and others when emergencies occur.

**Use of Pepper Spray**

Employees shall not carry or possess pepper spray on school property or at school activities except when authorized by the Superintendent or designee for self-defense purposes. When allowed, an employee may only possess pepper spray in accordance with administrative regulations and Penal Code 22810. Any employee who is negligent or careless in the possession or handling of pepper spray shall be subject to appropriate disciplinary measures.

**Reporting of Injurious Objects**

Employees shall take immediate action upon being made aware that any person is in possession of a weapon or unauthorized injurious object on school grounds or at a school-related or school-sponsored activity. Employees shall exercise their best judgment as to the potential danger involved and shall do one of the following:

1. Confiscate the object and deliver it to the principal immediately
2. Immediately notify the principal, who shall take appropriate action
3. Immediately call 911 and the principal

When informing the principal about the possession or seizure of a weapon or dangerous device, an employee shall report the name(s) of persons involved, witnesses, location, and the circumstances of any seizure.

**Regulation 5141.4: Child Abuse Prevention And Reporting**

**Status:** DRAFT

**Original Adopted Date:** 03/05/2015

**Definitions**

Child abuse or neglect includes the following: (Penal Code 11165.5, 11165.6)

1. A physical injury or death inflicted by other than accidental means on a child by another person
2. Sexual abuse of a child, including sexual assault or sexual exploitation, as defined in Penal Code 11165.1
3. Neglect of a child as defined in Penal Code 11165.2
4. Willful harming or injuring of a child or the endangering of the person or health of a child as defined in Penal Code 11165.3
5. Unlawful corporal punishment or injury as defined in Penal Code 11165.4

Child abuse or neglect does not include:

1. A mutual affray between minors (Penal Code 11165.6)
2. An injury caused by reasonable and necessary force used by a peace officer acting within the course and scope of employment (Penal Code 11165.5, 11165.6)
3. An injury resulting from the exercise by a teacher, vice principal, principal, or other certificated employee of the same degree of physical control over a student that a parent/guardian would be legally privileged to exercise, not exceeding the amount of physical control reasonably necessary to maintain order, protect property, protect the health and safety of students, or maintain proper and appropriate conditions conducive to learning (Education Code 44807)
4. An injury caused by a school employee's use of force that is reasonable and necessary to quell a disturbance threatening physical injury to persons or damage to property, for purposes of self-defense, or to obtain weapons or other dangerous objects within the control of a student (Education Code 49001)
5. Physical pain or discomfort caused by athletic competition or other such recreational activity voluntarily engaged in by a student (Education Code 49001)
6. Homelessness or classification as an unaccompanied minor (Penal Code 11165.15)

Mandated reporters include, but are not limited to, teachers; instructional aides; teacher's aides or assistants; classified employees; certificated pupil personnel employees; administrative officers or supervisors of child attendance; athletic coaches, administrators, and directors; licensees, administrators, and employees of a licensed child day care facility; Head Start program teachers; district police or security officers; licensed nurses or health care providers; and administrators, presenters, and counselors of a child abuse prevention program. (Penal Code 11165.7)

Reasonable suspicion means that it is objectively reasonable for a person to entertain a suspicion, based upon facts that could cause a reasonable person in a like position, drawing when appropriate on the person's training and experience, to suspect child abuse or neglect. However, reasonable suspicion does not require certainty that child abuse or neglect has occurred nor does it require a specific medical indication of child abuse or neglect. (Penal Code 11166)

**Reportable Offenses**

A mandated reporter shall make a report using the procedures provided below whenever, acting in a professional capacity or within the scope of employment, the mandated reporter has knowledge of or observes a child whom the mandated reporter knows or reasonably suspects has been the victim of child abuse or neglect. (Penal Code 11166)

Any mandated reporter who has knowledge of or who reasonably suspects that a child is suffering serious emotional damage or is at a substantial risk of suffering serious emotional damage, based on evidence of severe anxiety, depression, withdrawal, or untoward aggressive behavior toward self or others, may make a report to the



appropriate agency. (Penal Code 11165.9, 11166.05, 11167)

Any district employee who reasonably believes to have observed the commission of a murder, rape, or lewd or lascivious act by use of force, violence, duress, menace, or fear of immediate and unlawful bodily injury against a victim who is a child under age 14 shall notify a peace officer. (Penal Code 152.3, 288)

### **Responsibility for Reporting**

The reporting duties of mandated reporters are individual and cannot be delegated to another person. (Penal Code 11166)

When two or more mandated reporters jointly have knowledge of a known or suspected instance of child abuse or neglect, the report may be made by a member of the team selected by mutual agreement and a single report may be made and signed by the selected member of the reporting team. Any member who has knowledge that the member designated to report has failed to do so shall thereafter make the report. (Penal Code 11166)

No supervisor or administrator shall impede or inhibit a mandated reporter from making a report. (Penal Code 11166)

Any person not identified as a mandated reporter who has knowledge of or observes a child whom the person knows or reasonably suspects has been a victim of child abuse or neglect may report the known or suspected instance of child abuse or neglect to the appropriate agency. (Penal Code 11166)

### **Reporting Procedures**

#### **1. Initial Telephone Report**

Immediately or as soon as practicable after knowing or observing suspected child abuse or neglect, a mandated reporter shall make an initial report by telephone to any police department (excluding a school district police/security department), sheriff's department, county probation department if designated by the county to receive such reports, or county welfare department. (Penal Code 11165.9, 11166)

Such reports shall be made to the following agency(ies):

San Diego Child Protection Service  
(name of appropriate agency)

6950 Levant Street, San Diego, CA 92111  
(address)

(858) 694-5141  
(phone number)

When the initial telephone report is made, the mandated reporter shall note the name of the official contacted, the date and time contacted, and any instructions or advice received.

#### **2. Written Report**

Within 36 hours of knowing or observing the information concerning the incident, the mandated reporter shall prepare and either send, fax, or electronically transmit to the appropriate agency a written follow-up report, which includes a completed California Department of Justice (DOJ) form (BCIA 8572). (Penal Code 11166, 11168)

The DOJ form may be obtained from the district office or other appropriate agencies, such as the police department, sheriff's department, or county probation or welfare department.

Reports of suspected child abuse or neglect shall include, if known: (Penal Code 11167)

- a. The name, business address, and telephone number of the person making the report and the capacity that makes the person a mandated reporter
- b. The child's name and address, present location, and, where applicable, school, grade, and class

- c. The names, addresses, and telephone numbers of the child's parents/guardians
- d. The name, address, telephone number, and other relevant personal information about the person(s) who might have abused or neglected the child
- e. The information that gave rise to the reasonable suspicion of child abuse or neglect and the source(s) of that information

The mandated reporter shall make a report even if some of this information is not known or is uncertain to the mandated reporter. (Penal Code 11167)

The mandated reporter may give to an investigator from an agency investigating the case, including a licensing agency, any information relevant to an incident of child abuse or neglect or to a report made for serious emotional damage pursuant to Penal Code 11166.05. (Penal Code 11167)

### 3. Internal Reporting

The mandated reporter shall not be required to disclose the mandated reporter's identity to a supervisor, the principal, or the Superintendent or designee. (Penal Code 11166)

However, employees reporting child abuse or neglect to an appropriate agency are encouraged, but not required, to notify the principal as soon as possible after the initial telephone report to the appropriate agency. When so notified, the principal shall inform the Superintendent or designee.

The principal so notified shall provide the mandated reporter with any assistance necessary to ensure that reporting procedures are carried out in accordance with law, Board policy, and administrative regulation. At the mandated reporter's request, the principal may assist in completing and filing the necessary forms.

Reporting the information to an employer, supervisor, principal, school counselor, co-worker, or other person shall not be a substitute for making a mandated report to the appropriate agency. (Penal Code 11166)

### **Training**

Within the first six weeks of each school year, or within the first six weeks of employment if hired during the school year, the Superintendent or designee shall provide training on mandated reporting requirements to district employees and persons working on their behalf who are mandated reporters. (Education Code 44691; Penal Code 11165.7)

The Superintendent or designee shall use the online training module provided by the California Department of Social Services (CDSS). (Education Code 44691)

The training shall include, but not necessarily be limited to, training in identification and reporting of child abuse and neglect. In addition, the training shall include information that failure to report an incident of known or reasonably suspected child abuse or neglect as required by law is a misdemeanor punishable by imprisonment and/or a fine as specified. (Education Code 44691; Penal Code 11165.7)

The Superintendent or designee shall obtain and retain proof of each mandated reporter's completion of the training. (Education Code 44691)

In addition, at least once every three years, school personnel may receive training in the prevention of child abuse, including sexual abuse, on school grounds, by school personnel, or in school-sponsored programs. (Education Code 44691)

### **Victim Interviews by Social Services**

Whenever CDSS or another government agency is investigating suspected child abuse or neglect that occurred within the child's home or out-of-home care facility, the student may be interviewed by an agency representative during school hours, on school premises. The Superintendent or designee shall give the student the choice of being interviewed in private or in the presence of any adult school employee or volunteer aide selected by the student. (Penal Code 11174.3)

A staff member or volunteer aide selected by a child may decline to be present at the interview. If the selected

person accepts, the principal or designee shall inform the person of the following requirements prior to the interview: (Penal Code 11174.3)

1. The purpose of the selected person's presence at the interview is to lend support to the child and enable the child to be as comfortable as possible.
2. The selected person shall not participate in the interview.
3. The selected person shall not discuss the facts or circumstances of the case with the child.
4. The selected person is subject to the confidentiality requirements of the Child Abuse and Neglect Reporting Act, a violation of which is punishable as specified in Penal Code 11167.5.

If a staff member agrees to be present, the interview shall be held at a time during school hours when it does not involve an expense to the school. (Penal Code 11174.3)

### **Release of Child to Peace Officer**

When a child is released to a peace officer and taken into custody as a victim of suspected child abuse or neglect, the Superintendent or designee and/or principal shall not notify the parent/guardian, but rather shall provide the peace officer with the address and telephone number of the child's parent/guardian. (Education Code 48906)

### **Parent/Guardian Complaints**

Upon request, the Superintendent or designee shall provide parents/guardians with procedures for reporting suspected child abuse occurring at a school site to appropriate agencies. For parents/guardians whose primary language is not English, such procedures shall be in their primary language and, when communicating orally regarding those guidelines and/or procedures, an interpreter shall be provided.

To file a complaint against a district employee or other person suspected of child abuse or neglect at a school site, parents/guardians may file a report by telephone, in person, or in writing with any appropriate agency identified above under "Reporting Procedures." If a parent/guardian makes a complaint about an employee to any other employee, the employee receiving the information shall notify the parent/guardian of procedures for filing a complaint with the appropriate agency. The employee shall also file a report when obligated to do so pursuant to Penal Code 11166 using the procedures described above for mandated reporters.

In addition, if the child is enrolled in special education, a separate complaint may be filed with the California Department of Education pursuant to 5 CCR 3200-3205.

### **Notifications**

The Superintendent or designee shall provide to all new employees who are mandated reporters a statement that informs them of their status as mandated reporters, their reporting obligations under Penal Code 11166, and their confidentiality rights under Penal Code 11167. The district also shall provide these new employees with a copy of Penal Code 11165.7, 11166, and 11167. (Penal Code 11165.7, 11166.5)

Before beginning employment, any person who will be a mandated reporter by virtue of the person's position shall sign a statement indicating knowledge of the reporting obligations under Penal Code 11166 and compliance with such provisions. The signed statement shall be retained by the Superintendent or designee. (Penal Code 11166.5)

Employees who work with dependent adults shall be notified of legal responsibilities and reporting procedures pursuant to Welfare and Institutions Code 15630-15637.

The Superintendent or designee also shall notify all employees that:

1. A mandated reporter who reports a known or suspected instance of child abuse or neglect shall not be held civilly or criminally liable for making a report and this immunity shall apply even if the mandated reporter acquired the knowledge or reasonable suspicion of child abuse or neglect outside of the mandated reporter's professional capacity or outside the scope of employment. Any other person making a report shall not incur civil or criminal liability unless it can be proven that the person knowingly made a false report or made a report with reckless disregard of the truth or falsity of the report. (Penal Code 11172)

2. If a mandated reporter fails to timely report an incident of known or reasonably suspected child abuse or neglect, the mandated reporter may be guilty of a crime punishable by a fine and/or imprisonment. (Penal Code 11166) No employee shall be subject to any sanction by the district for making a report unless it can be shown that the employee knowingly made a false report or made a report with reckless disregard of the truth or falsity of the report. (Penal Code 11166, 11172)
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**Policy 5141.4: Child Abuse Prevention And Reporting**

**Status:** DRAFT

**Original Adopted Date:** 03/05/2015

The Governing Board is committed to supporting the safety and well-being of district students and desires to facilitate the prevention of and response to child abuse and neglect. The Superintendent or designee shall develop and implement strategies for preventing, recognizing, and promptly reporting known or suspected child abuse and neglect.

The Superintendent or designee may provide a student who is a victim of abuse with school-based mental health services or other support services and/or may refer the student to resources available within the community as needed.

**Child Abuse Prevention**

The district's instructional program may provide age-appropriate and culturally sensitive child abuse prevention curriculum which explains students' right to live free of abuse, includes instruction in the skills and techniques needed to identify unsafe situations and react appropriately and promptly, informs students of available support resources, and teaches students how to obtain help and disclose incidents of abuse.

The district's program also may include age-appropriate curriculum in sexual abuse and sexual assault awareness and prevention. Upon written request of a student's parent/guardian, the student shall be excused from taking such instruction. (Education Code 51900.6)

The Superintendent or designee may display posters, in areas on campus where students frequently congregate, notifying students of the appropriate telephone number to call to report child abuse or neglect. (Education Code 33133.5)

In addition, student identification cards for students in grades 7-12 shall include the National Domestic Violence Hotline telephone number. (Education Code 215.5)

The Superintendent or designee shall, to the extent feasible, seek to incorporate community resources into the district's child abuse prevention programs and may use these resources to provide parents/guardians with instruction in parenting skills and child abuse prevention.

**Child Abuse Reporting**

The Superintendent or designee shall establish procedures for the identification and reporting of known and suspected child abuse and neglect in accordance with law.

Procedures for reporting child abuse shall be included in the district and/or school comprehensive safety plan. (Education Code 32282)

District employees who are mandated reporters, as defined by law and administrative regulation, are obligated to report all known or suspected incidents of child abuse and neglect.

The Superintendent or designee shall provide training regarding the duties of mandated reporters as required by law and as specified in the accompanying administrative regulation. (Education Code 44691; Penal Code 11165.7)

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**Regulation 5141.52: Suicide Prevention**

**Status:** DRAFT

**Original Adopted Date:** 05/16/2019 | **Last Revised Date:** 09/10/2020

**Staff Development**

Suicide prevention training shall be provided to teachers, interns, counselors, and others who interact with students, including, as appropriate, substitute teachers, coaches, expanded day learning staff, crossing guards, tutors, and volunteers. The training shall be offered under the direction of a district counselor, psychologist, and/or social worker who has received advanced training specific to suicide and who may collaborate with one or more county or community mental health agencies.

Materials for training shall include how to identify appropriate mental health services at the school site and within the community, and when and how to refer youth and their families to those services. Materials also may include programs that can be completed through self-review of suitable suicide prevention materials. (Education Code 215)

Additionally, staff development shall include research and information related to the following topics:

1. The higher risk of suicide among certain groups, including, but not limited to, students who are impacted by suicide; students with disabilities, mental illness, or substance use disorders; students who are experiencing homelessness or who are in out-of-home settings such as foster care; and students who are lesbian, gay, bisexual, transgender, or questioning
2. Individual risk factors such as previous suicide attempt(s) or self-harm, history of depression or mental illness, family history of suicide or violence, feelings of isolation, interpersonal conflicts, a recent severe or traumatic stressor or loss, family instability, impulsivity, and other factors
3. Identification of students who may be at risk of suicide, including, but not limited to, warning signs that may indicate depression, emotional distress, or suicidal intentions, such as changes in students' personality or behavior and verbalizations of hopelessness or suicidal intent
4. Protective factors that may help to decrease a student's suicide risk, such as resiliency, problem-solving ability, access to mental health care, and positive connections to family, peers, school, and community
5. Instructional strategies for teaching the suicide prevention curriculum, promoting mental and emotional health, reducing the stigma associated with mental illness, and using safe and effective messaging about suicide
6. The importance of early prevention and intervention in reducing the risk of suicide
7. School and community resources and services, including resources and services that meet the specific needs of high-risk groups
8. Appropriate ways to interact with a student who is demonstrating emotional distress or is suicidal and procedures for intervening when a student attempts, threatens, or discloses the desire to die by suicide, including, but not limited to, appropriate protocols for constant monitoring and supervision of the student, during the time the student is in the school's physical custody, while the immediate referral of the student to medical or mental health services is being processed
9. District procedures for responding after a suicide has occurred
10. Common misconceptions about suicide

The district may provide additional professional development in suicide risk assessment and crisis intervention to district mental health professionals, including, but not limited to, school counselors, psychologists, social workers, and nurses.

**Instruction**

The district's comprehensive health education program shall promote the healthy mental, emotional, and social development of students and shall be aligned with the state content standards and curriculum framework. Suicide

prevention instruction shall be incorporated into the health education curriculum in an age and developmentally appropriate manner and shall be designed to help students:

1. Identify and analyze warning signs and risk factors associated with suicide, including, but not limited to, understanding how mental health challenges and emotional distress, such as feelings of depression, loss, isolation, inadequacy, and anxiety, can lead to thoughts of suicide
2. Develop coping and resiliency skills for dealing with stress and trauma, and building self-esteem
3. Learn to listen, be honest, share feelings, and get help when communicating with friends who show signs of suicidal intent
4. Identify trusted adults; school resources, including the district's suicide prevention, intervention, and referral procedures; and/or community crisis intervention resources where youth can get help
5. Develop help-seeking strategies and recognize that there is no stigma associated with seeking services for mental health, substance abuse, and/or suicide prevention
6. Recognize that early prevention and intervention can drastically reduce the risk of suicide

The Superintendent or designee may develop and implement school activities that raise awareness about mental health wellness and suicide prevention.

### **Student Identification Cards**

Student identification cards for students in grades 7-12 shall include the National Suicide Prevention Lifeline telephone number and may also include the Crisis Text Line and/or a local suicide prevention hotline telephone number. (Education Code 215.5)

### **Intervention**

The Superintendent or designee shall provide the name, title, and contact information of the members of the district and/or school crisis intervention team(s) to students, staff, parents/guardians, and caregivers and on school and district web sites. Such notifications shall identify the mental health professional who serves as the crisis intervention team's designated reporter to receive and act upon reports of a student's suicidal intention.

Students shall be encouraged to notify a teacher, principal, counselor, designated reporter, or other adult when they are experiencing thoughts of suicide or when they suspect or have knowledge of another student's suicidal intentions.

Every statement regarding suicidal intent shall be taken seriously. Whenever a staff member suspects or has knowledge of a student's suicidal intentions based on the student's verbalizations or act of self-harm, the staff member shall promptly notify the principal, school counselor, or designated reporter, who shall implement district intervention protocols as appropriate.

Although any personal information that a student discloses to a school counselor shall generally not be revealed, released, discussed, or referred to with third parties, the counselor may report to the principal or student's parents/guardians when there is reasonable cause to believe that disclosure is necessary to avert a clear and present danger to the health, safety, or welfare of the student or others within the school community. In addition, the counselor may disclose information of a personal nature to psychotherapists, other health care providers, or the school nurse for the sole purpose of referring the student for treatment, or to report child abuse and neglect as required by Penal Code 11164-11174.3. (Education Code 49602)

Whenever schools establish a peer counseling system to provide support for students, peer counselors shall receive training that includes identification of the warning signs of suicidal behavior and referral of a suicidal student to appropriate adults.

When a suicide attempt or threat is reported, the principal or designee shall ensure student safety by taking the following actions:

1. Immediately securing medical treatment and/or mental health services as necessary

2. Notifying law enforcement and/or other emergency assistance if a suicidal act is being actively threatened
3. Keeping the student under continuous adult supervision and providing comfort to the student until the parent/guardian and/or appropriate support agent or agency can be contacted and has the opportunity to intervene
4. Removing other students from the immediate area as soon as possible

The principal or designee shall document the incident in writing, including the steps that the school took in response to the suicide attempt or threat.

The Superintendent or designee shall follow up with the parent/guardian and student in a timely manner to provide referrals to appropriate services as needed. If the parent/guardian does not access treatment for the student, the Superintendent or designee may meet with the parent/guardian to identify barriers to treatment and assist the family in providing follow-up care for the student. If follow-up care is still not provided, the Superintendent or designee shall consider whether it is necessary, pursuant to laws for mandated reporters of child neglect, to refer the matter to the local child protective services agency.

For any student returning to school after a mental health crisis, the principal or designee and/or school counselor may meet with the parents/guardians and, if appropriate, with the student to discuss re-entry and appropriate steps to ensure the student's readiness for return to school and determine the need for ongoing support.

#### **Postvention**

In the event that a student dies by suicide, the Superintendent or designee shall communicate with the student's parents/guardians to offer condolences, assistance, and resources. In accordance with the laws governing confidentiality of student record information, the Superintendent or designee shall consult with the parents/guardians regarding facts that may be divulged to other students, parents/guardians, and staff.

The Superintendent or designee shall implement procedures to address students' and staff's grief and to minimize the risk of imitative suicide or suicide contagion. The Superintendent or designee shall provide students, parents/guardians, and staff with information, counseling, and/or referrals to community agencies as needed.

Students significantly affected by suicide death and those at risk of imitative behavior should be identified and closely monitored. School staff may receive assistance from school counselors or other mental health professionals in determining how to best discuss the suicide or attempted suicide with students.

Any response to media inquiries shall be handled by the district-designated spokesperson who shall not divulge confidential information. The district's response shall not sensationalize suicide and shall focus on the district's postvention plan and available resources.

After any suicide or attempted suicide by a student, the Superintendent or designee shall provide an opportunity for all staff who responded to the incident to debrief, evaluate the effectiveness of the strategies used, and make recommendations for future actions.

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**Policy 5141.52: Suicide Prevention**

**Status:** DRAFT

**Original Adopted Date:** 05/16/2019 | **Last Revised Date:** 09/10/2020

The Governing Board recognizes that suicide is a leading cause of death among youth, prevention is a collective effort that requires stakeholder engagement, and school personnel who regularly interact with students are often in a position to recognize the warning signs of suicide and to offer appropriate referral and/or assistance. In an effort to reduce suicidal behavior, its impact on students and families, and other trauma associated with suicide, the Superintendent or designee shall develop measures, strategies, practices, and supports for suicide prevention, intervention, and postvention.

In developing policy and procedures for suicide prevention, intervention, and postvention, the Superintendent or designee shall consult with school and community stakeholders, school-employed mental health professionals, suicide prevention experts, and, in developing policy for grades K-6, the county mental health plan. (Education Code 215)

School and community stakeholders and school mental health professionals with whom the Superintendent or designee shall consult may include district and school administrators, school counselors, school psychologists, school social workers, school nurses, other staff, parents/guardians and caregivers, students, local health agencies, mental health professionals, community organizations, law enforcement, legal counsel, and/or the district's risk manager or insurance carrier. The Superintendent or designee may also collaborate with county and/or city governments in an effort to align district policy with any existing community suicide prevention plans.

Measures and strategies for suicide prevention, intervention, and postvention shall include, but are not limited to:

1. Staff development on suicide awareness and prevention for teachers, interns, school counselors, and others who interact with students, including, as appropriate, substitute teachers, coaches, expanded day learning staff, crossing guards, tutors, and volunteers
2. Instruction to students in problem-solving, coping, and resiliency skills to promote students' mental, emotional, and social health and well-being, as well as instruction in recognizing and appropriately responding to warning signs of suicidal intent in others
3. Methods for promoting a positive school climate that enhances students' feelings of connectedness with the school and that is characterized by caring staff and harmonious interrelationships among students
4. The review of materials and resources used in awareness efforts and communications to ensure they align with best practices for safe and effective messaging about suicide
5. The provision of information to parents/guardians and caregivers regarding risk and protective factors, warning signs of suicide, the severity of the suicide problem among youth, the district's suicide prevention curriculum, the district's suicide prevention policy and procedures, basic steps for helping suicidal youth, the importance of communicating with appropriate staff if suicide risk is present or suspected, access to suicide prevention training, and/or school and community resources that can help youth in crisis
6. Encouragement for students to notify appropriate school personnel or other adults when they are experiencing thoughts of suicide or when they suspect or have knowledge of another student's suicidal intentions
7. Crisis intervention procedures for addressing suicide threats or attempts
8. Counseling and other postvention strategies for helping students, staff, and others cope in the aftermath of a student's suicide
9. Establishment of district and/or school-site crisis intervention team(s) to ensure the proper implementation and review of this policy and other district practices related to the emotional and behavioral wellness of students, including, but not limited to, the oversight of mental health and suicide prevention training, collaboration with community mental health organizations, identification of resources and organizations that provide evidence-based treatment, collaboration to build community response, and compliance with Education Code 215

As appropriate, these measures and strategies shall specifically address the needs of students who are at high risk of suicide, including, but not limited to, students who are bereaved by suicide; students with disabilities, mental illness,

or substance use disorders; students who are experiencing homelessness or who are in out-of-home settings such as foster care; and students who are lesbian, gay, bisexual, transgender, or questioning. (Education Code 215)

The Board shall ensure that measures and strategies for students in grades K-6 are age appropriate and delivered and discussed in a manner that is sensitive to the needs of young students. (Education Code 215)

If a referral is made for mental health or related services for a student in grade K-6 who is a Medi-Cal beneficiary, the Superintendent or designee shall coordinate and consult with the county mental health plan. (Education Code 215)

District employees shall act only within the authorization and scope of their credential or license. Nothing in this policy shall be construed as authorizing or encouraging district employees to diagnose or treat mental illness unless they are specifically licensed and employed to do so. (Education Code 215)

The Board shall review, and update as necessary, this policy at least every five years. The Board may, at its discretion, review the policy more frequently. (Education Code 215)

The Superintendent or designee shall periodically review district data pertaining to school climate and reports of suicidal ideation, attempts, or death to identify patterns or trends and make recommendations regarding program development.

The Superintendent or designee shall post this policy on the district's web site, in a prominent location and in a manner that is easily accessible to parents/guardians and students. (Education Code 234.6)

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**Regulation 5142.2: Safe Routes To School Program**

**Status:** DRAFT

**Original Adopted Date:** 08/19/2010

District strategies to improve student safety along routes to school and to promote walking, bicycling, and other forms of active transport to school by students may include:

1. Education activities that promote safety and awareness, such as:
  - a. Instructing students about pedestrian, bicycle, and personal safety
  - b. Instructing students about the health, academic, and environmental benefits of walking, bicycling, and other forms of active transport to school
  - c. Offering driver safety information to high school students, parents/guardians, and the community to promote safety around school campuses and routes
2. Encouragement strategies designed to generate interest in active transport to school, such as:
  - a. Organizing or facilitating "walking school buses" and/or "bicycle trains" whereby students walk or bike to school in groups escorted by parents/guardians or other volunteers as needed
  - b. Organizing special events and activities, such as Walk or Bike to School Day, International Walk to School Month, or year-round competitions
  - c. Publicizing the district's efforts in order to build support of parents/guardians and the community, including providing information about the district's safe routes to school program in parent/guardian communications and in any notifications about transportation options
3. Enforcement strategies to deter unsafe behaviors of drivers, pedestrians, and bicyclists, such as:
  - a. Initiating or expanding crossing guard, student safety patrol, and/or parent/guardian safety patrol programs
  - b. Partnering with local law enforcement to help ensure that traffic laws are obeyed in the vicinity of schools and to implement appropriate measures such as placement of speed feedback monitors, ticketing, and/or driver safety campaigns
  - c. Monitoring to ensure that students who bicycle to school or who use skateboards, skates, or nonmotorized scooters wear helmets in accordance with Vehicle Code 21212
4. Engineering strategies that address the design, implementation, operation, and maintenance of traffic control devices or physical measures, such as:
  - a. Working with local government agencies, parents/guardians, school staff, and others as appropriate to gather data about environmental conditions and hazards along routes to school
  - b. Working with local government agencies to make operational and physical improvements that reduce or eliminate hazards, such as reducing motor vehicle traffic speeds in the area and establishing safer and fully accessible crosswalks, walkways, trails, and bikeways
  - c. Assessing the adequacy, accessibility, and safety of bicycle parking at schools and making modifications as needed, such as increasing the number of or relocating bicycle racks and/or equipment storage areas
  - d. Considering safe routes to school when making decisions about siting and designing of new schools
5. Evaluation to assess progress toward program goals, including:
  - a. Gathering and interpreting data based on indicators established by the Superintendent and the Governing Board

- b. Presenting data to the Board, program partners, and the public
  - c. Recommending program modifications as needed
6. Emerging technologies that aid in the prevention and mitigation of accidents
  7. Emergency response in managing injuries after an accident occurs, including, but not limited to, training staff, crossing guards, student and/or parent/guardian safety patrols, and other volunteers who assist with drop-off and pick-up in emergency procedures
  8. Equity, such that resources are distributed in a manner that provides safe access and participation in an equitable manner
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**Policy 5142.2: Safe Routes To School Program**

**Status:** DRAFT

**Original Adopted Date:** 08/19/2010

The Governing Board recognizes that walking, bicycling, and other forms of active transport to school increase students' physical activity and reduce vehicle traffic and air pollution in the vicinity of schools. As part of the district's coordinated approach to supporting student wellness and safety and enhancing student learning and achievement, the Superintendent or designee shall develop and implement strategies to establish and encourage safe routes to school program activities.

All students shall have equitable access and opportunity to participate in the district's safe routes to school program.

The Superintendent or designee may appoint a program coordinator and identify or establish district and/or school site committees to oversee and coordinate related activities.

The Superintendent or designee may collaborate with local public works and public safety departments, transportation agencies, other city and county agencies, school staff, students, parents/guardians and parent organizations, health organizations, community organizations, and/or businesses in the development, implementation, and evaluation of strategies.

Strategies in support of the safe routes to school program shall be based on the grade levels of the students and an assessment of the conditions and needs of each school and the surrounding neighborhoods.

The Superintendent or designee shall explore the availability of grant funds and other sources of funding to support related projects and activities.

The Superintendent or designee shall periodically report to the Board on the implementation of program activities and progress toward program goals. Such reports may include, but are not limited to, levels of participation in promotional and educational activities, survey results of parent/guardian attitudes about allowing their child to walk or bicycle to school, tallies of the numbers of students using various modes of travel to and from school and how these numbers have changed over time, records of student attendance and on-time arrival, and injury data within the school and/or district attendance boundaries.

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**Policy 5145.9: Hate-Motivated Behavior**

**Status:** DRAFT

**Original Adopted Date:** 09/13/2018

The Governing Board is committed to providing a respectful, inclusive, and safe learning environment that protects students from discrimination, harassment, intimidation, bullying, or any other type of behavior that is motivated by hate.

Hate-motivated behavior is any behavior intended to cause emotional suffering, physical injury, or property damage through intimidation, harassment, bigoted slurs or epithets, force or threat of force, or vandalism motivated in part or in whole by bias or hostility toward the victim's real or perceived race, color, ancestry, nationality, national origin, immigration status, ethnic group identification, ethnicity, age, religion, marital status, pregnancy, parental status, physical or mental disability, medical condition, sex, sexual orientation, gender, gender identity, gender expression, or genetic information, or any other characteristic identified in Education Code 200 or 220, Government Code 11135, or Penal Code 422.55.

The Superintendent or designee shall design strategies to promote harmonious relationships among students, prevent incidents of hate-motivated behavior to the extent possible, and address such incidents in a timely manner when they occur.

The Superintendent or designee shall collaborate with regional programs and community organizations to promote an environment where diversity is celebrated and hate-motivated behavior is not tolerated. Such collaborative efforts shall focus on the development of effective prevention strategies and response plans, provision of assistance to students affected by hate-motivated behavior, and/or education of students who have perpetrated hate-motivated acts.

The district shall provide students with age-appropriate instruction that:

1. includes the development of social-emotional learning
2. Promotes an understanding, awareness, appreciation, and respect for human rights, human relations, diversity, and acceptance in a multicultural society
3. Explains the harm and dangers of explicit and implicit biases
4. Discourages discriminatory attitudes and practices
5. Provides strategies to manage conflicts constructively

As necessary, the district shall provide counseling, guidance, and support to students who are victims of hate-motivated behavior and to students who exhibit such behavior.

When appropriate, students who engage in hate-motivated behavior shall be disciplined.

The Superintendent or designee shall provide staff with training that:

1. Promotes an understanding of diversity, equity, and inclusion
2. Discourages the development of discriminatory attitudes and practices
3. Includes social-emotional learning and nondiscriminatory instructional and counseling methods
4. Supports the prevention, recognition, and response to hate-motivated behavior
5. Raises the awareness and sensitivity of staff to potentially prejudicial and discriminatory behavior
6. Includes effective enforcement of rules for appropriate student conduct

Employees who engage in hate-motivated behavior shall be subject to disciplinary action, up to and including dismissal.

Rules prohibiting hate-motivated behavior and procedures for reporting a hate-motivated incident shall be provided to students, staff, and parents/guardians.

This policy shall be posted in a prominent location on the district's web site in a manner that is readily and easily accessible to parents/guardians and students. (Education Code 234.6)

### **Complaints**

Any staff member who is notified that hate-motivated behavior has occurred, observes such behavior, or otherwise becomes aware of an incident shall immediately contact the compliance officer responsible for coordinating the district's response to complaints and complying with state and federal civil rights laws. As appropriate, the staff member shall also contact law enforcement.

A student or parent/guardian who believes the student is a victim of hate-motivated behavior is encouraged to report the incident to a teacher, the principal, the district's compliance officer, or other staff member.

Any complaint of hate-motivated behavior shall be investigated and, if determined to be discriminatory, shall be resolved in accordance with law and the district's uniform complaint procedures specified in AR 1312.3 - Uniform Complaint Procedures or other applicable procedure. If, during the investigation, it is determined that a complaint is about nondiscriminatory behavior, the principal or designee shall inform the complainant and shall take all necessary actions to resolve the complaint.

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**Policy 5145.12: Search And Seizure**

**Status:** DRAFT

**Original Adopted Date:** 08/19/2010

The Governing Board is fully committed to promoting a safe learning environment and, to the extent possible, eliminating the possession and use of weapons, illegal drugs, and other controlled substances by students on school premises and at school activities. As necessary to protect the health and welfare of students and staff, and only as authorized by law, Board policy, and administrative regulation, school officials may search students, their property, and/or district property under their control and may seize illegal, unsafe, or otherwise prohibited items. School officials shall exercise discretion and use good judgment when conducting searches.

The Superintendent or designee shall ensure that staff who conduct student searches receive training regarding the requirements of the district's policy and administrative regulation and other legal issues, as appropriate.

**Searches Based on Individualized Suspicion**

School officials may search an individual student, the student's property, or district property under the student's control when there is a reasonable suspicion that the search will uncover evidence that the student is violating the law, Board policy, administrative regulation, or other rules of the district or the school. Reasonable suspicion shall be based on specific and objective facts that the search will produce evidence related to the alleged violation.

Any search of a student, the student's property, or district property under the student's control shall be limited in scope and designed to produce evidence related to the alleged violation. Factors to be considered by school officials when determining the scope of the search shall include the danger to the health or safety of students or staff, such as the possession of weapons, drugs, or other dangerous instruments, and whether the item(s) to be searched by school officials are reasonably related to the contraband to be found. In addition, school officials shall consider the intrusiveness of the search in light of the student's age, gender, and the nature of the alleged violation.

The types of student property that may be searched by school officials include, but are not limited to, lockers, desks, purses, backpacks, and student vehicles parked on district property.

A student's personal electronic device may be searched only if a school official, in good faith, believes that an emergency involving danger of death or serious physical injury to the student or others requires access to the electronic device information.

Employees shall not conduct strip searches or body cavity searches of any student. (Education Code 49050)

Searches of individual students shall be conducted in the presence of at least two district employees.

The principal or designee shall notify the parent/guardian of a student subjected to an individualized search as soon as possible after the search.

**Searches of Student Lockers and Desks**

All student lockers and desks are the property of the district. The principal or designee may conduct a general inspection of school properties that are within the control of students, such as lockers and desks, on a regular, announced basis, with students standing by their assigned lockers or desks. Any items contained in a locker or desk shall be considered to be the property of the student to whom the locker or desk was assigned.

**Use of Metal Detectors**

The Board finds that the presence of weapons in the schools threatens the district's ability to provide the safe and orderly learning environment to which district students and staff are entitled. The Board also finds that metal detector searches offer a reasonable means to keep weapons out of the schools and mitigate the fears of students and staff.

The Superintendent or designee shall use metal detectors as necessary to keep weapons out of schools and help provide a safe learning environment. The Superintendent or designee shall establish a plan to ensure that metal detector searches are conducted in a uniform and consistent manner.

**Use of Contraband Detection Dogs**



In an effort to keep the schools free of dangerous contraband, the district may use specially trained, nonaggressive dogs to sniff out and alert staff to the presence of substances prohibited by law or Board policy. The dogs may sniff the air around lockers, desks, or vehicles on district property or at district-sponsored events. Dogs shall not sniff within the close proximity of students or other persons and may not sniff any personal items on those persons without individualized suspicion.

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**Policy 5148: Child Care And Development**

**Status:** DRAFT

**Original Adopted Date:** 10/20/2011

The Governing Board desires to provide child care and development services which meet the developmental needs of children and offer a convenient child care alternative for parents/guardians in the community.

The Board shall enter into a contract with the California Department of Social Services (CDSS) for the provision of child care and development services by the district.

The district shall work cooperatively with the local child care and development planning council, public and private agencies, parents/guardians, and other community members to assess child care needs in the community, establish program priorities, obtain ongoing feedback on program quality, and supply information about child care options.

The Board shall approve for the district's child care and development program a written philosophical statement, goals, and objectives that reflect the cultural and linguistic characteristics of the families to be served and address the program components specified in 5 CCR 18272-18281 and the accompanying administrative regulation. (5 CCR 18271)

### **Eligibility and Enrollment**

Child care admissions policies and procedures shall be in writing and available to the public. Such policies and procedures shall include criteria designating those children whose needs can be met by the child care center's program and services, the ages of children who will be accepted, program activities, any supplementary services provided, any field trip provisions, any transportation arrangements, food service provisions, and health examination requirements. (5 CCR 18105; 22 CCR 101218)

The Superintendent or designee shall ensure that subsidized child care is provided to eligible families to the extent that state and/or federal funding is available and shall establish enrollment priorities in accordance with Education Code 8263 and 5 CCR 18106.

To the extent that space is available after the enrollment of children who are eligible for subsidized services, priority for admissions shall be given to district students, children of district students, and children of district employees.

### **Staffing**

The Superintendent or designee shall ensure that individuals working in child care and development programs have the necessary qualifications and have satisfied all legal requirements.

#### **Facilities**

Upon recommendation of the Superintendent or designee, the Board may approve any of the following for the provision of child care and development services:

1. The use of existing district facilities that have capacity
2. Renovation or improvement of district facilities to make them suitable for such services
3. Purchase of relocatable child care facilities
4. Inclusion of child care facilities in any new construction
5. Agreement with a public agency or community organization for the use of community facilities

The Superintendent or designee shall ensure that facilities used for child care services meet all applicable health and safety standards. (5 CCR 18020; 22 CCR 101238-101239.2)

### **Complaints**

For a licensed child care center, any complaint alleging health and safety violations shall be referred to CDSS. (5 CCR 4611)

Any other alleged violation of state or federal laws governing child care and development programs shall be investigated and resolved using the district's procedures in BP/AR 1312.3 - Uniform Complaint Procedures.

**Program Evaluation**

The Superintendent or designee shall annually conduct an evaluation of the district's child care and development services in accordance with state requirements. The results of the evaluation shall be used to develop an action plan which establishes program goals and objectives for the coming year and addresses any areas identified as needing improvement. (5 CCR 18279-18281)

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**Regulation 5148: Child Care And Development**

**Status:** DRAFT

**Original Adopted Date:** 05/16/2019

**Licensing**

All district child care and development services shall be licensed by the California Department of Social Services, unless exempted pursuant to Health and Safety Code 1596.792 or 22 CCR 101158.

The license shall be posted in a prominent, publicly accessible location in the facility. (Health and Safety Code 1596.8555)

Licensed child care centers shall be subject to the requirements of Health and Safety Code 1596.70-1597.21, 22 CCR 101151-101239.2, and, when applicable, 22 CCR 101451-101539.

**Program Components**

The district's child care and development program shall include the following components:

1. The use of a developmental profile reflecting each child's physical, cognitive, social, and emotional development to plan and conduct developmentally and age appropriate activities (Education Code 8203.5; 5 CCR 18272)

Program staff shall complete the developmental profile for each child who is enrolled in the program for at least 10 hours per week and for any child with disabilities regardless of the number of hours enrolled. The profile shall be completed within 60 days of enrollment and at least once every six months thereafter for children of all ages. (Education Code 8203.5; 5 CCR 18270.5, 18272)

2. An educational program that complies with 5 CCR 18273, including the provision of services that are developmentally, linguistically, and culturally appropriate and inclusive of children with special needs
3. A staff development program which complies with 5 CCR 18274
4. Parent/guardian involvement and education that comply with 5 CCR 18275 and include an orientation, at least two individual conferences per year, meetings with program staff, an advisory committee, participation in daily activities, and information regarding their child's progress
5. A health and social services component that complies with 5 CCR 18276 and includes referrals to appropriate community agencies as needed
6. A community involvement component that complies with 5 CCR 18277
7. As applicable, a nutrition component that ensures children in the program are provided nutritious meals, beverages, and snacks that meet state and federal standards and have access to drinking water throughout the day, including meal times (Health and Safety Code 1596.808; 5 CCR 18278; 42 USC 1766)
8. Programs that promote age-appropriate structured and unstructured opportunities for physical activity and that limit the amount of time spent in sedentary activities to an appropriate level
9. An annual plan for program evaluation which conforms with the state's system and includes a self-evaluation, parent/guardian survey, and environment rating scale (5 CCR 18270.5, 18279, 18280)

**Health and Safety**

When a child enrolls or reenrolls in a licensed child care program, the center shall provide the child's parent/guardian with written information on the risks and effects of lead exposure, blood lead testing recommendations and requirements, and options for obtaining blood lead testing, including any state or federally funded programs that offer free or discounted tests. (Health and Safety Code 1596.7996)

If a licensed child care center is located in a building that was constructed before January 1, 2010, the center shall have its drinking water tested for lead contamination every five years following an initial test conducted between

January 1, 2020 and January 1, 2023. The center shall notify the parents/guardians of enrolled children of the requirement to test a facility's drinking water and of the test results. If notified of elevated lead levels, the center shall immediately make inoperable and cease using the fountains and faucets where elevated lead levels may exist and shall obtain a potable source of water for children and staff at that location. (Health and Safety Code 1597.16)

### **Staffing**

The district's child care and development program shall maintain at least the minimum adult-child and teacher-child ratios specified in 5 CCR 18290-18292 based on the ages of the children served.

All persons employed at a licensed district child care center and all volunteers who provide care and supervision to children at such a center shall be immunized against influenza, pertussis, and measles. If they meet all other requirements for employment or volunteering, as applicable, but need additional time to obtain and provide immunization records, they may be employed or volunteer conditionally for a maximum of 30 days upon signing and submitting a written statement attesting that they have been immunized as required. In addition, employees and volunteers shall receive an influenza vaccination between August 1 and December 1 of each year. A person shall be exempt from these requirements only under any of the following circumstances: (Health and Safety Code 1596.7995)

1. The person submits a written statement from a licensed physician declaring either that immunization is not safe because of the person's physical condition or medical circumstances or that the person has evidence of current immunity to influenza, pertussis, and measles.
2. In the case of the influenza vaccine, the person submits a written declaration declining the vaccination.
3. In the case of the influenza vaccine required during the first year of employment or volunteering, the vaccine is not timely because the person was hired after December 1 of the previous year and before August 1 of the current year.

Documentation of the required immunizations or exemptions from immunization shall be maintained in the employee's personnel file. (Health and Safety Code 1596.7995)

In addition to the above immunization requirements, teachers employed in a licensed child care center shall present evidence of a current tuberculosis clearance and meet other requirements specified in Health and Safety Code 1597.055. (Health and Safety Code 1597.055)

### **Eligibility and Enrollment**

The district's subsidized child care and development services may be available to infants and children through 12 years of age and to individuals with disabilities through 21 years of age in accordance with their individualized education program and Education Code 8208. (Education Code 8208, 8263.4; 5 CCR 18089, 18407, 18422)

Eligible families shall be those who document both an eligibility basis and a need for care, as follows: (Education Code 8263, 8263.1)

1. The family is eligible for subsidized services on the basis of being a current aid recipient, income eligible, or homeless and/or the family's children are recipients of protective services or have been identified as being or at risk of being abused, neglected, or exploited.
2. The family has a need for child care based on either of the following:
  - a. The unavailability of the parents/guardians to care for and supervise their children for some portion of the day because they are participating in vocational training leading directly to a recognized trade, paraprofession, or profession; are engaged in an educational program for English language learners or to attain a high school diploma or general educational development certificate; are employed or seeking employment; are seeking permanent housing for family stability; or are incapacitated
  - b. The child is identified by a legal, medical, or social services agency, the district liaison for homeless students, a Head Start program, or an emergency or transitional shelter as being a recipient of protective services, as being or at risk of being neglected, abused, or exploited, or as being homeless

The Superintendent or designee shall consult the county's centralized eligibility list, when available, or shall maintain

a district waiting list in accordance with admission priorities. As vacancies occur, applicants shall be contacted in order of their priority. (5 CCR 18106)

First priority for enrollment shall be given to neglected or abused children who are recipients of child protective services, or children who are at risk of being neglected or abused, upon written referral from a legal, medical, or social services agency. If unable to enroll a child in this category, the district shall refer the child's parent/guardian to local resource and referral services so that services for the child can be located. (Education Code 8263)

Second priority for enrollment shall be given to families who are income eligible, as defined in Education Code 8263.1. Families with the lowest gross monthly income in relation to family size shall be admitted first. If two or more families are in the same priority in relation to income, the family that has a child with disabilities shall be admitted first or, if there is no child with disabilities, the family that has been on the waiting list for the longest time shall be admitted first. (Education Code 8263, 8263.1)

The district shall allow eligible children 11-12 years of age to combine enrollment in a before-school or after-school program with subsidized child care services during the time that the before-school or after-school program does not operate. Children 11-12 years of age, except for children with disabilities, shall be eligible for subsidized child care services only for the portion of care needed that is not available in a before-school or after-school program. (Education Code 8263.4)

After all children eligible for subsidized services have been enrolled, the district may enroll children in accordance with the priorities established by the Governing Board.

The district's decision to approve or deny services shall be communicated to the parent/guardian through a written Notice of Action mailed or delivered within 30 days from the date the application is signed by the parent/guardian. (5 CCR 18094, 18118)

Upon establishing eligibility for services, a family shall be eligible for and shall receive services for not less than 12 months before having the family's eligibility or need recertified and shall not be required to report changes to income or other changes for at least 12 months. However, a family establishing eligibility on the basis of income shall report any increases in income that exceed the threshold for ongoing income eligibility specified in Education Code 8263.1, and the family's ongoing eligibility shall be recertified at that time. At any time a family may voluntarily report income or other changes, which shall be used, as applicable, to reduce the family's fees, increase the family's services, or extend the period of eligibility before recertification. (Education Code 8263)

The Superintendent or designee shall mail or deliver a Notice of Action to a parent/guardian at least 14 calendar days before any intended change in services, including, but not limited to, an increase or decrease in fees, an increase or decrease in the amount of services, or termination of services, due to any of the following circumstances: (5 CCR 18095, 18119)

1. A determination made during recertification or the update of the application that the need or eligibility requirements are no longer being met or the fee or amount of service needs to be modified
2. Failure of the parent/guardian to document the family's need or eligibility after the district requested such documentation in writing
3. An indication by the parent/guardian that the service is no longer wanted
4. The death of a parent/guardian or child
5. The conclusion of a limited-term agreement, provided that the parent/guardian has been informed in writing of the date that the services would terminate

The Superintendent or designee shall establish and maintain a basic data file for each family receiving child care and development services containing the completed and signed application for services, documentation used to determine the child's eligibility and need, and copies of all Notices of Action. (5 CCR 18081, 18095)

### **Fees and Charges**

Except when offering a program that is prohibited by law from charging any fees, the Superintendent or designee may charge fees for services according to the state fee schedule, the actual cost of services, or the maximum daily/hourly rate specified in the contract, whichever is least. (Education Code 8250, 8263, 8273, 8273.1, 8447; 5

CCR 18078, 18108-18110)

However, no fee shall be charged to a family that is receiving CalWORKS cash aid, an income-eligible family whose child is enrolled in a part-day California State Preschool Program, or a family whose income level, in relation to family size, is less than the first entry in the fee schedule. (Education Code 8273.1; 5 CCR 18110)

In addition, any family receiving child care on the basis of having a child who is a recipient of child protective services, or having a certification by a county child welfare agency that child care services continue to be necessary, may be exempt from these fees for up to 12 months. (Education Code 8273.1)

Fees shall be assessed at initial enrollment and reassessed when a family is recertified or experiences a change in status. Fees shall be considered delinquent after seven days from the date that fees are due. Parents/guardians shall be notified in the event that fees are delinquent. If a reasonable plan for payment of the delinquent fees has not been provided by the parents/guardians, services shall be terminated if all delinquent fees are not paid within two weeks of such notification. Parents/guardians shall receive a copy of the district's regulations regarding fee collection at the time of initial enrollment into the program. (Education Code 8273; 5 CCR 18082, 18114, 18115)

The Superintendent or designee shall establish a process that involves parents/guardians in determining whether to require parents/guardians to provide diapers. This process shall also be used to determine whether and how much to charge parents/guardians for field trip expenses, within the limit specified in law. A child shall not be denied participation in a field trip due to the parent/guardian's inability or refusal to pay the fee, and no adverse action shall be taken against a parent/guardian for that inability or refusal. (Education Code 8273.3)

### **Disenrollment**

When necessary due to a reduction in state reimbursements, families shall be disenrolled from subsidized child care and development services in the following order: (Education Code 8263.3)

1. Families with the highest income in relation to family size shall be disenrolled first.
2. If two or more families have the same income ranking, children without disabilities who have been enrolled in child care services the longest shall be disenrolled first. After all children without disabilities have been disenrolled, children with disabilities shall be disenrolled, with those who have been enrolled in child care services the longest being disenrolled first.
3. Families whose children are receiving child protective services or are at risk of neglect, abuse, or exploitation, regardless of family income, shall be disenrolled last.

### **Health Examination and Immunizations**

Prior to or within six weeks of enrollment, a child enrolling in a child care center shall obtain a physical examination and evaluation and receive age-appropriate immunizations. (Education Code 8263)

The requirement for a physical examination and evaluation shall be waived if a parent/guardian submits a letter stating that such examination is contrary to the parent/guardian's religious beliefs. (Education Code 8263)

A child may be exempted from the immunization requirements only if: (Health and Safety Code 120335)

1. A licensed physician indicates that immunization is not safe due to the physical condition or medical circumstances of the child.

A medical exemption shall be submitted using the standardized medical exemption certification form developed by California Department of Public Health and transmitted using the California Immunization Registry. The request shall include, but not be limited to, a description of the medical basis for which the exemption for each individual immunization is sought and whether the medical exemption is permanent or temporary, including the date upon which a temporary medical exemption will expire. A temporary exemption shall not exceed one year. (Health and Safety Code 120372)

2. The parent/guardian submitted a letter or affidavit prior to January 1, 2016 stating that such examination is contrary to the parent/guardian's personal beliefs. An exemption from immunization granted for personal beliefs is effective only until the next grade span (i.e., birth through preschool, grades K-6, and grades 7-12).

If there is good cause to believe that a child is suffering from a recognized contagious or infectious disease, the child shall be temporarily excluded from the child care and development program until it is determined that the child is not suffering from that contagious or infectious disease. (Education Code 8263)

### **Attendance**

Sign-in and sign-out sheets shall be used daily for all children for attendance accounting purposes. Attendance records shall include verification of excused absences, including the child's name, date(s) of absence, specific reason for absence, and signature of parent/guardian or district representative. (5 CCR 18065, 18066)

Absences shall be excused for the following reasons:

1. Illness or quarantine of the child or of the parent/guardian (Education Code 8208)
2. Family emergency (Education Code 8208)

A family emergency shall be considered to exist when unforeseen circumstances cause the need for immediate action, such as may occur in the event of a natural disaster or when a member of the child's immediate family dies, has an accident, or is required to appear in court.

3. Time spent with a parent/guardian or other relative as required by a court of law (Education Code 8208)
4. Time spent with a parent/guardian or other relative which is clearly in the best interest of the child (Education Code 8208)

An absence shall be considered to be in the best interest of the child when the time is spent with the child's parent/guardian or other relative for reasons deemed justifiable by the program coordinator or site supervisor.

Except for children who are recipients of child protective services or are at risk of abuse or neglect, excused absences in the best interest of the child shall be limited to 10 days during the contract period. (5 CCR 18066)

Any absence due to a reason other than any of those stated above, or without the required verification, shall be considered an unexcused absence. After three unexcused absences during the year, the program coordinator or site supervisor shall notify the child's parent/guardian. Children who continue to have excessive unexcused absences may be removed from the program at the discretion of the program coordinator in order to accommodate other families on the waiting list for admission.

Parents/guardians shall be notified of the policies and procedures related to excused and unexcused absences for child care and development services. (5 CCR 18066)

### **Rights of Parents/Guardians**

At the time a child is accepted into a licensed child care and development center, the child's parent/guardian or authorized representative shall be notified of the rights specified in 22 CCR 101218.1, including, but not limited to, the right to enter and inspect the child care facility and the right to be informed, upon request, of the name and type of association to the center of any adult who has been granted a criminal record exemption. (Health and Safety Code 1596.857; 22 CCR 101218.1)

The written notice of parent/guardian rights also shall be permanently posted within the facility in a location accessible to parents/guardians. Notwithstanding these rights, access to the facility may be denied to an adult whose behavior presents a risk to children present in the facility or to noncustodial parents/guardians when so requested by the responsible parent/guardian. (Health and Safety Code 1596.857)

In addition, if a parent/guardian disagrees with any district action to deny a child's eligibility for subsidized child care services, disenroll the child due to a funding shortage, increase or decrease fees, increase or decrease the amount of services, terminate services, or otherwise change the level of services, the parent/guardian may file a request for a hearing with the

Superintendent or designee within 14 calendar days of the date the Notice of Action was received. Within 10 calendar days of receiving the request for a hearing, the Superintendent or designee shall notify the parent/guardian of the time and place of the hearing, which, to the extent possible, shall be convenient for the parent/guardian. (5 CCR 18120)



The hearing shall be conducted in accordance with the procedures specified in 5 CCR 18120 by a district administrator who is at a staff level higher in authority than the staff person who made the contested decision. Within 10 calendar days after the hearing, the district administrator shall mail or deliver a written decision to the parent/guardian. If the parent/guardian disagrees with the written decision, the parent/guardian may, within 14 calendar days, appeal the decision to the CDE. (5 CCR 18120-18122)

### **Records**

The Superintendent or designee shall maintain records of enrollment, attendance, types of families served, income received from all families participating in the district's child care and development program, and any other records required under the state contract.

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**Policy 6142.5: Environmental Education**

**Status:** DRAFT

**Original Adopted Date:** 08/19/2010

The Governing Board recognizes that schools play a crucial role in educating students about the relationship between humans and the natural world and in preparing them to have the skills, knowledge, and principles needed to solve environmental problems. The Board believes that all students should understand ecological systems and the impact of human action on such systems, including, but not limited to, climate change. The district's environmental education program shall promote environmental literacy and shall prepare students to be stewards of natural resources and live an environmentally sustainable lifestyle.

The district's local control and accountability plan may include local goals and priorities for environmental literacy.

The district's environmental education program may be taught across the district curriculum in science, history-social science, English language arts, health, and, to the extent practicable, mathematics. Such instruction shall be aligned with state-adopted standards and curriculum frameworks and may include, but not be limited to, the interactions and interdependence of human societies and natural systems, people's dependence and influence on natural systems, the ways that natural systems change and how people can benefit and influence that change, the fact that there are no boundaries to prevent matter from flowing between systems, and the fact that decisions affecting resources and natural systems are complex and involve many factors.

The district's program may also provide for active student participation in onsite resource conservation and management programs and the promotion of service learning partnerships. The Superintendent or designee may collaborate with other local educational agencies and/or community-based organizations to enhance the curriculum and learning experiences provided to students.

The Superintendent or designee shall ensure that environment-based learning experiences are made available on an equitable basis and that the environmental literacy curriculum reflects the linguistic, ethnic, and socioeconomic diversity of California.

As appropriate, the Superintendent or designee shall provide professional development for teachers in the development and effective implementation of curriculum and activities inside and outside of the classroom that promote environmental literacy.

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**Policy 6158: Independent Study**

**Status:** DRAFT

**Original Adopted Date:** 03/05/2015

The Governing Board authorizes independent study as an optional alternative instructional strategy for students whose needs may be best met through study outside of the regular classroom setting. Independent study shall offer a means of individualizing the educational plan to serve students who desire a more challenging educational experience, whose health or other personal circumstances make classroom attendance difficult, who are unable to access course(s) due to scheduling problems, and/or who need to make up credits or fill gaps in their learning. As necessary to meet student needs, independent study may be offered on a full-time basis or on a part-time basis in conjunction with part- or full-time classroom study.

The Superintendent or designee may provide a variety of independent study opportunities, including, but not limited to, through a program or class within a comprehensive school, an alternative school or program of choice, a charter school, and an online course.

A student's participation in independent study shall be voluntary. (Education Code 51747, 51749.5)

Independent study for each student shall be under the general supervision of a district employee who possesses a valid certification document pursuant to Education Code 44865 or an emergency credential pursuant to Education Code 44300. Students' independent study shall be coordinated, evaluated, and documented, as prescribed by law and reflected in the accompanying administrative regulation. (Education Code 51747.5)

The minimum period of time for any independent study option shall be three consecutive school days.

**General Independent Study Requirements**

For the 2021-22 school year, the district shall offer independent study, as specified in Education Code 51745, to meet the educational needs of students unless the district has obtained a waiver. (Education Code 51745)

For the 2022-23 school year and thereafter, the Superintendent or designee may continue to offer and approve independent study for an individual student upon determining that the student is prepared to meet the district's requirements for independent study and is likely to succeed in independent study as well as or better than the student would in the regular classroom setting.

Because excessive leniency in the duration of independent study assignments may result in a student falling behind peers and increase the risk of dropping out of school, independent study assignments shall be completed no more than one week after assigned for all grade levels and types of program. However, when necessary based on the specific circumstances of the student's approved program, the Superintendent or designee may allow for a longer period of time between the date an assignment is made and when it is due, up to the termination date of the agreement.

An evaluation shall be conducted to determine whether it is in a student's best interest to remain in independent study whenever the student fails to make satisfactory educational progress and/or misses three assignments. Satisfactory educational progress shall be determined based on all of the following indicators: (Education Code 51747)

1. The student's achievement and engagement in the independent study program, as indicated by the student's performance on applicable student-level measures of student achievement and engagement specified in Education Code 52060
2. The completion of assignments, assessments, or other indicators that evidence that the student is working on assignments
3. Learning required concepts, as determined by the supervising teacher
4. Progress towards successful completion of the course of study or individual course, as determined by the supervising teacher

The Superintendent or designee shall ensure that students participating in independent study are provided with content aligned to grade level standards at a level of quality and intellectual challenge substantially equivalent to in-

person instruction. For high schools, this shall include access to all courses offered by the district for graduation and approved by the University of California or the California State University as creditable under the A-G admissions criteria. (Education Code 51747)

The Superintendent or designee shall ensure that students participating in independent study for 15 school days or more receive the following throughout the school year: (Education Code 51747)

1. For students in grades transitional kindergarten, kindergarten, and grades 1 to 3, opportunities for daily synchronous instruction
2. For students in grades 4-8, opportunities for both daily live interaction and at least weekly synchronous instruction
3. For students in grades 9-12, opportunities for at least weekly synchronous instruction

The Superintendent or designee shall ensure that procedures for tiered reengagement strategies are used for all students who are not generating attendance for more than three school days or 60 percent of the instructional days in a school week, or who are in violation of their written agreement. This requirement only applies to students participating in an independent study program for 15 school days or more. The procedures shall include, but are not necessarily limited to, all of the following: (Education Code 51747)

1. Verification of current contact information for each enrolled student
2. Notification to parents/guardians of lack of participation within one school day of the absence or lack of participation
3. A plan for outreach from the school to determine student needs, including connection with health and social services as necessary
4. A clear standard for requiring a student-parent-educator conference to review a student's written agreement and reconsider the independent study program's impact on the student's achievement and well-being

The Superintendent or designee shall develop a plan to transition students whose families wish to return to in-person instruction from independent study expeditiously, and, in no case later, than five instructional days. This requirement only applies to students participating in an independent study program for 15 school days or more. (Education Code 51747)

The Superintendent or designee shall ensure that a written master agreement exists for each participating student as prescribed by law. (Education Code 51747, 51749.5)

The district shall provide written notice to the parents/guardians of all enrolled students of the option to enroll their child in in-person instruction or independent study during the 2021-22 school year. This notice shall be posted on the district's web site, and shall include, at a minimum, information about the right to request a student-parent-educator conference before enrollment, student rights regarding procedures for enrolling, disenrolling, and reenrolling in independent study, and the instructional time, including synchronous and asynchronous learning, that a student will have access to as part of independent study. (Education Code 51747)

Upon the request of the parent/guardian of a student, before making a decision about enrolling or disenrolling in independent study and entering into a written agreement to do so, the district shall conduct a telephone, videoconference, or in-person student-parent-educator conference or other meeting during which the student, parent/guardian, or their advocate may ask questions about the educational options, including which curriculum offerings and nonacademic supports will be available to the student in independent study. (Education Code 51747)

### **Master Agreement**

For the 2021-22 school year only, the district shall obtain a signed written agreement for independent study no later than 30 days after the first day of instruction.

A written agreement shall be developed and implemented for each student participating in independent study for three or more consecutive school days. (Education Code 46300, 51747; 5 CCR 11703)

The agreement shall include general student data, including the student's name, address, grade level, birth date,

school of enrollment, and program placement.

The independent study agreement for each participating student also shall include, but are not limited to, all of the following: (Education Code 51747; 5 CCR 11700, 11702)

1. The frequency, time, place and manner for submitting the student's assignments, reporting the student's academic progress, and communicating with a student's parent/guardian regarding the student's academic progress
2. The objectives and methods of study for the student's work and the methods used to evaluate that work
3. The specific resources that will be made available to the student, including materials and personnel, and access to Internet connectivity and devices adequate to participate in the educational program and complete assigned work
4. A statement of the Board's policy detailing the maximum length of time allowed between an assignment and its completion, the level of satisfactory educational progress, and the number of missed assignments which will trigger an evaluation of whether the student should be allowed to continue in independent study
5. The duration of the independent study agreement, including the beginning and ending dates for the student's participation in independent study under the agreement, with a maximum of one school year
6. A statement of the number of course credits or, for the elementary grades, other measures of academic accomplishment appropriate to the agreement, to be earned by the student upon completion
7. A statement detailing the academic and other supports that will be provided to address the needs of students who are not performing at grade level, or need support in other areas, such as English learners, students with disabilities with an individualized education program or a Section 504 plan in order to be consistent with their program or plan, students in foster care or experiencing homelessness, and students requiring mental health supports.
8. A statement that independent study is an optional educational alternative in which no student may be required to participate
9. In the case of a suspended or expelled student who is referred or assigned to any school, class, or program pursuant to Education Code 48915 or 48917, a statement that instruction may be provided through independent study only if the student is offered the alternative of classroom instruction
10. Before the commencement of independent study, the agreement shall be signed and dated by the student, the student's parent/guardian or caregiver if the student is under age 18 years, the certificated employee responsible for the general supervision of independent study, and all persons who have direct responsibility for providing assistance to the student.

However, for the 2021-22 school year, the district shall obtain a signed written agreement for independent study from the student, or the student's parent/ guardian if the student is less than 18 years of age, the certificated employee who has been designated as having responsibility for the general supervision of independent study, and all persons who have direct responsibility for providing assistance to the pupil, no later than 30 days after the first day of instruction.

Written agreements may be signed using an electronic signature that complies with state and federal standards, as determined by the California Department of Education (CDE). (Education Code 51747)

The parent/guardian's signature on the agreement shall constitute permission for the student to receive instruction through independent study.

### **Course-Based Independent Study**

The district's course-based independent study program for students in grades K-12 shall be subject to the following requirements: (Education Code 51749.5)

1. A signed learning agreement shall be completed and on file for each participating student pursuant to Education Code 51749.6

2. Courses shall be taught under the general supervision of certificated employees who hold the appropriate subject matter credential and are employed by the district or by another district, charter school, or county office of education with which the district has a memorandum of understanding to provide the instruction.
3. Courses shall be annually certified by Board resolution to be of the same rigor and educational quality and to provide intellectual challenge that is substantially equivalent to in-person, classroom-based instruction, and shall be aligned to all relevant local and state content standards. For high schools, this shall include access to all courses offered by the district for graduation and approved by the University of California or the California State University as creditable under the A-G admissions criteria. The certification shall, at a minimum, include the duration, number of equivalent daily instructional minutes for each school day that student is enrolled, number of equivalent total instructional minutes, and number of course credits for each course, consistent with that of equivalent classroom-based courses. The certification shall also include plans to provide opportunities for students in grades transitional kindergarten, kindergarten, and grades 1-3 to receive daily synchronous instruction, for students in grades 4-8, to receive both daily live interaction and at least weekly synchronous instruction, and for students in grades 9-12 to receive at least weekly synchronous instruction.
4. Students enrolled in independent study courses shall meet the applicable age requirements established pursuant to Education Code 46300.1, 46300.4, 47612, and 47612.1, and the applicable residency and enrollment requirements established pursuant to Education Code 46300.2, 47612, 48204, and 51747.3.
5. For each student participating in an independent study course, satisfactory educational progress shall be determined based on the student's achievement and engagement in the independent study program, as indicated by their performance on applicable student-level measures of student achievement and student engagement set forth in Education Code 52060, completion of assignments, assessments, or other indicators that evidence that the student is working on assignments, learning of required concepts, as determined by the supervising teacher, and progress toward successful completion of the course of study or individual course, as determined by the supervising teacher.

If satisfactory educational progress in an independent study class is not being made, the teacher shall notify the student and, if the student is under age 18 years, the student's parent/guardian. The teacher shall conduct an evaluation to determine whether it is in the student's best interest to remain in the course or whether the student should be referred to an alternative program, which may include, but is not limited to, a regular school program. A written record of the evaluation findings shall be a mandatory interim student record maintained for three years from the date of the evaluation. If the student transfers to another California public school, the record shall be forwarded to that school.

Procedures for tiered reengagement strategies shall be used for all students who are not making satisfactory educational progress in one or more courses or who are in violation of the written learning agreement, as described in the section "Learning Agreement for Course-Based Independent Study" below. These procedures shall include, but are not necessarily limited to, the verification of current contact information for each enrolled student, notification to parents/guardians of lack of participation within one school day of the absence or lack of participation, a plan for outreach from the school to determine student needs, including connection with health and social services as necessary, and a clear standard for requiring a student-parent-educator conference to review a student's written agreement and reconsider the independent study program's impact on the student's achievement and well-being.

6. Examinations shall be administered by a proctor.
7. Statewide testing results shall be reported and assigned to the school at which the student is enrolled and shall be included in the aggregate results of the district. Test results also shall be disaggregated for purposes of comparisons with the test results of students enrolled in classroom-based courses.
8. A student shall not be required to enroll in courses included in the course-based independent study program.
9. The student-teacher ratio in the courses in this program shall meet the requirements of Education Code 51745.6.
10. For each student, the combined equivalent daily instructional minutes for courses in this program and all other courses shall meet applicable minimum instructional day requirements, and the student shall be offered the minimum annual total equivalent instructional minutes pursuant to Education Code 46200-46208.

11. Courses required for high school graduation or for admission to the University of California or California State University shall not be offered exclusively through independent study.
12. A student participating in this program shall not be assessed a fee that is prohibited by Education Code 49011.
13. A student shall not be prohibited from participating in independent study solely on the basis that the student does not have the materials, equipment, or access to Internet connectivity necessary to participate in the course.
14. A student with disabilities, as defined in Education Code 56026, shall not participate in course-based independent study, unless the student's individualized education program specifically provides for that participation.
15. A temporarily disabled student shall not receive individual instruction pursuant to Education Code 48206.3 through course-based independent study.
16. The district shall maintain a plan to transition any student whose family wishes to return to in-person instruction from course-based independent study expeditiously, and, in no case, later than five instructional days.

#### **Learning Agreement for Course-Based Independent Study**

Before enrolling a student in a course within this program, the Superintendent or designee shall provide the student and, if the student is under age 18 years, the student's parent/guardian with a written learning agreement that includes all of the following: (Education Code 51749.6)

1. A summary of the district's policies and procedures related to course-based independent study pursuant to Education Code 51749.5
2. The duration of the enrolled course(s) and the number of course credits for each enrolled course, consistent with the Board certifications made pursuant to item #2 above
3. The duration of the learning agreement, which shall not exceed a school year or span multiple school years
4. The learning objectives and expectations for each course, including, but not limited to, a description of how satisfactory educational progress is measured and when a student evaluation is required to determine whether the student should remain in the course or be referred to an alternative program, which may include, but is not limited to, a regular school program
5. The specific resources that will be made available to the student, including materials and personnel, and access to Internet connectivity and devices adequate to participate in the educational program and complete assigned work
6. A statement detailing the academic and other supports that will be provided to address the needs of students who are not performing at grade level, or need support in other areas, such as English learners, students with disabilities with an individualized education program or a Section 504 plan in order to be consistent with their program or plan, students in foster care or experiencing homelessness, and students requiring mental health supports.
7. A statement that enrollment is an optional educational alternative in which no student may be required to participate. In the case of a student who is suspended or expelled, or who is referred or assigned to any school, class, or program pursuant to Education Code 48915 or 48917, the agreement also shall include the statement that instruction may be provided to the student through course-based independent study only if the student is offered the alternative of classroom instruction.
8. The manner, time, frequency, and place for submitting a student's assignments, for reporting the student's academic progress, and for communicating with a student's parent/guardian regarding a student's academic progress.
9. The objectives and methods of study for the student's work, and the methods used to evaluate that work.

10. A statement of the adopted policies regarding the maximum length of time allowed between the assignment and the completion of a student's assigned work, the level of satisfactory educational progress, and the number of missed assignments allowed before an evaluation of whether the student should be allowed to continue in course-based independent study.
11. A statement of the number of course credits or, for the elementary grades, other measures of academic accomplishment appropriate to the learning agreement, to be earned by the student upon completion.
12. Before the commencement of an independent study course, the learning agreement shall be signed and dated by the student, the student's parent/guardian or caregiver, if the student is less than 18 years of age, the certificated employee who has been designated as having responsibility for the general supervision of the independent study course, and all persons who have direct responsibility for providing assistance to the student. For purposes of this paragraph "caregiver" means a person who has met the requirements of Family Code 6550-6552.

However, for the 2021–22 school year only, the district shall obtain a signed written agreement for independent study from the student, or the student's parent/guardian if the student is less than 18 years of age, the certificated employee who has been designated as having responsibility for the general supervision of the independent study course, and all persons who have direct responsibility for providing assistance to the pupil no later than 30 days after the first day of instruction.

Written agreements may be signed using an electronic signature that complies with state and federal standards, as determined by the CDE. (Education Code 51749.6)

The student's or parent/guardian's signature shall constitute permission for the student to receive instruction through independent study. (Education Code 51749.6)

The Superintendent or designee shall retain a physical or electronic copy of the signed learning agreement for at least three years and as appropriate for auditing purposes. (Education Code 51749.6)

### **Student-Parent-Educator Conferences**

A student-parent-educator conference shall be held as appropriate including, but not limited to, as a reengagement strategy and/or if requested by a parent/guardian prior to enrollment or disenrollment from independent study. (Education Code 51745.5, 51747, 51749.5)

### **Records for Audit Purposes**

The Superintendent or designee shall ensure that records are maintained for audit purposes. These records shall include, but not be limited to: (Education Code 51748; 5 CCR 11703)

1. A copy of the Board policy, administrative regulation, and other procedures related to independent study
2. A listing of the students, by grade level, program, and school, who have participated in independent study, along with the units of the curriculum attempted and completed by students in grades K-8 and the course credits attempted by and awarded to students in grades 9-12 and adult education
3. A file of all agreements, with representative samples of each student's work products bearing the supervising teacher's notations indicating that the teacher has personally evaluated the work or personally reviewed the evaluations made by another certificated teacher
4. As appropriate to the program in which the students are participating, a daily or hourly attendance register that is separate from classroom attendance records, maintained on a current basis as time values of student work products judged by a certificated teacher, and reviewed by the supervising teacher if they are two different persons
5. Appropriate documentation of compliance with the teacher-student ratios required by Education Code 51745.6 and 51749.5 (Education Code 51745.6 and 51749.5)
6. Appropriate documentation of compliance with the requirements pursuant to Education Code 51747.5 to ensure the coordination, evaluation, and supervision of the independent study of each student by a district employee who possesses a valid certification document pursuant to Education Code 44865 or an emergency



credential pursuant to Education Code 44300 (Education Code 51747.5)

The district shall document each student's participation in live interaction and synchronous instruction pursuant to Education Code 51747 on each school day, as applicable, in whole or in part, for which independent study is provided. A student who does not participate in independent study on a school day shall be documented as nonparticipatory for that school day. (Education Code 51747.5)

The Superintendent or designee also shall maintain a written or computer-based record such as a grade book or summary document of student engagement, for each class, of all grades, assignments, and assessments for each student for independent study assignments. (Education Code 51747.5)

The signed, dated agreement, any supplemental agreement, assignment records, work samples, and attendance records may be maintained on file electronically. (Education Code 51747)

### **Program Evaluation**

The Superintendent or designee shall annually report to the Board the number of district students participating in independent study, the average daily attendance generated for apportionment purposes, student performance as measured by standard indicators and in comparison to students in classroom-based instruction, and the number and proportion of independent study students who graduate or successfully complete independent study. Based on the program evaluation, the Board and Superintendent shall determine areas for program improvement as needed.

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**Regulation 6158: Independent Study**

**Status:** DRAFT

**Original Adopted Date:** 03/05/2015

**Definitions**

*Live interaction* means interaction between the student and classified or certificated staff, and may include peers, provided for the purpose of maintaining school connectedness, including, but not limited to, wellness checks, progress monitoring, provision of services, and instruction. This interaction may take place in person, or in the form of Internet or telephonic communication. (Education Code 51745.5)

*Student-parent-educator conference* means a meeting involving, at a minimum, all parties who signed the student's written independent study agreement pursuant to Education Code 51747 or the written learning agreement pursuant to Education Code 51749.6. (Education Code 51745.5)

*Synchronous instruction* means classroom-style instruction or designated small group or one-on-one instruction delivered in person, or in the form of Internet or telephonic communications, and involving live two-way communication between the teacher and student. Synchronous instruction shall be provided by the teacher of record for that student pursuant to Education Code 51747.5. (Education Code 51745.5)

**Educational Opportunities**

For the 2021-22 school year, the district shall offer independent study to meet the educational needs of students as specified in Education Code 51745 unless the district has obtained a waiver. (Education Code 51745)

Educational opportunities offered through independent study may include, but are not limited to: (Education Code 51745)

1. Special assignments extending the content of regular courses of instruction
2. Individualized study in a particular area of interest or in a subject not currently available in the regular school curriculum
3. Individualized alternative education designed to teach the knowledge and skills of the core curriculum, but not provided as an alternative curriculum
4. Continuing and special study during travel
5. Volunteer community service activities and leadership opportunities that support and strengthen student achievement
6. Individualized study for a student whose health, as determined by the student's parent/guardian, would be put at risk by in-person instruction

In addition, when requested by a parent/guardian due to an emergency or illness, independent study may be used on a short-term basis to ensure that the student is able to maintain academic progress in the student's regular classes.

No course required for high school graduation shall be offered exclusively through independent study. (Education Code 51745)

**Equivalency**

The district's independent study option shall be substantially equivalent in quality and quantity to classroom instruction to enable participating students to complete the district's adopted course of study within the customary timeframe. Students in independent study shall have access to the same services and resources that are available to other students in the school and shall have equal rights and privileges. (5 CCR 11700, 11701.5)

Students participating in independent study shall have access to Internet connectivity and devices adequate to participate in the educational program and complete assigned work. (Education Code 51747)

The district shall not provide independent study students and their parents/guardians with funds or items of value

that are not provided for other students and their parents/guardians. Providing access to Internet connectivity and local educational agency-owned devices adequate to participate in an independent study program and complete assigned work consistent with Education Code 51747, or to participate in an independent study course, as authorized by Education Code 51749.5, shall not be considered funds or other things of value. (Education Code 46300.6, 51747.3)

### **Eligibility for Independent Study**

Students are eligible for independent study as authorized in law, and as specified in board policy and administrative regulation.

For the 2022-23 school year and thereafter, the Superintendent or designee may approve the participation of a student who demonstrates the motivation, commitment, organizational skills, and academic skills necessary to work independently provided that experienced certificated staff are available to effectively supervise students in independent study. The Superintendent or designee may also approve the participation of a student whose health would be put at risk by in-person instruction. A student whose academic performance is not at grade level may participate in independent study only if the program is able to provide appropriate support, such as supplemental instruction, tutoring, counseling, ongoing diagnostic assessments, and/or differentiated materials, to enable the student to be successful. For an elementary student, the Superintendent or designee may consider the parent/guardian's level of commitment to assist the student.

A student participating in independent study must be a resident of the county or an adjacent county. Full-time independent study shall not be available to students whose district residency status is based on their parent/guardian's employment within district boundaries pursuant to Education Code 48204. (Education Code 46300.2, 51747.3)

A student with disabilities, as defined in Education Code 56026, shall not participate in independent study unless the student's individualized education program specifically provides for such participation. (Education Code 51745)

A temporarily disabled student shall not receive individual instruction pursuant to Education Code 48206.3 by means of independent study. (Education Code 51745)

Students age 21 or older, and students age 19 or older who have not been continuously enrolled in school since their 18th birthday, may participate in independent study only through the adult education program for the purpose of enrolling in courses required for a high school diploma by Education Code 51225.3 or the Governing Board. (Education Code 46300.1, 46300.4)

No more than 10 percent of the students enrolled in a continuation high school or opportunity school or program, not including pregnant students and parenting students who are primary caregivers for one or more of their children, shall be enrolled in independent study. (Education Code 51745)

### **Monitoring Student Progress**

The independent study administrator and/or supervising teacher shall promptly and directly address any failure by the student to meet the terms of the student's written agreement. The following supportive strategies may be used:

1. A letter to the student and/or parent/guardian
2. A meeting between the student and the teacher and/or counselor
3. A meeting between the student and the independent study administrator, including the parent/guardian if appropriate
4. An increase in the amount of time the student works under direct supervision

When the student has failed to make satisfactory educational progress or missed the number of assignments specified in the written agreement as requiring an evaluation, the Superintendent or designee shall conduct an evaluation to determine whether or not independent study is appropriate for the student. This evaluation may result in termination of the independent study agreement and the student's return to the regular classroom program or other alternative program.

A written record of the findings of any such evaluation shall be treated as a mandatory interim student record which

shall be maintained for three years from the date of the evaluation. (Education Code 51747)

### **Responsibilities of Independent Study Administrator**

The responsibilities of the independent study administrator include, but are not limited to:

1. Recommending certificated staff to be assigned as independent study teachers at the required teacher-student ratios pursuant to Education Code 51745.6 and supervising staff assigned to independent study functions who are not regularly supervised by another administrator
2. Approving or denying the participation of students requesting independent study
3. Facilitating the completion of written independent study agreements
4. Ensuring a smooth transition for students into and out of the independent study mode of instruction
5. Approving all credits earned through independent study
6. Completing or coordinating the preparation of all records and reports required by law, Board policy, or administrative regulation

### **Assignment and Responsibilities of Independent Study Teachers**

Each student's independent study shall be coordinated, evaluated, and carried out under the general supervision of a district employee who possesses a valid certification document pursuant to Education Code 44865 or emergency credential pursuant to Education Code 44300, registered as required by law, and who consents to the assignment. (Education Code 44865, 51747.5; 5 CCR 11700)

The ratio of student average daily attendance for independent study students age 18 years or younger to full-time equivalent certificated employees responsible for independent study shall not exceed the equivalent ratio for all other education programs in the district, unless a new higher or lower ratio for all other educational programs offered is negotiated in a collective bargaining agreement or the district enters into a memorandum of understanding that indicates an existing collective bargaining agreement contains an alternative ratio. (Education Code 51745.6)

The responsibilities of the supervising teacher shall include, but are not limited to:

1. Completing designated portions of the written independent study agreement and signing the agreement
2. Supervising and approving coursework and assignments
3. Maintaining records of student assignments showing the date the assignment is given and the date the assignment is due
4. Maintaining a daily or hourly attendance register in accordance with item #4 in the section on "Records for Audit Purpose" in the accompanying Board policy
5. Providing direct instruction and counsel as necessary for individual student success
6. Regularly meeting with the student to discuss the student's progress
7. Determining the time value of assigned work or work products completed and submitted by the student
8. Assessing student work and assigning grades or other approved measures of achievement
9. Documenting each student's participation in live interaction and/or synchronous instruction pursuant to Education Code 51747 on each school day for which independent study is provided

The Superintendent or designee shall ensure that independent study teachers have access to professional development and support comparable to classroom-based teachers.

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**Regulation 6162.51: State Academic Achievement Tests**

**Status:** DRAFT

**Original Adopted Date:** 03/05/2015

The Superintendent or designee shall administer the California Assessment of Student Performance and Progress (CAASPP) to all district students at applicable grade levels, except those students exempted by law.

The students of any charter school that receives its state funding allocation through the district shall be tested in coordination with the testing of district students. In addition, the Superintendent or designee shall arrange for the testing of students in any alternative education program or program conducted off campus, including, but not limited to, non-classroom based programs, continuation schools, independent study, community day schools, county community schools, juvenile court schools, or nonpublic, nonsectarian schools. No test shall be administered in a home or hospital except by a test administrator or test examiner. (5 CCR 851)

On or before July 1 of each year, the Superintendent or designee shall identify any district school(s) with students who are unable to access the computer-based assessment of a CAASPP test and shall report the number of such students to the test contractor. If available, a paper and pencil version of the assessment may be administered to such students. (5 CCR 853, 857)

On or before July 1 of each year, the Superintendent or designee shall designate a district coordinator who shall oversee all matters related to the testing program and serve as the district representative and liaison with the test contractor and the California Department of Education (CDE). The Superintendent or designee shall also designate a coordinator for each test site. The duties of the district and site test coordinators shall include those specified in 5 CCR 857-858. (5 CCR 857-858)

The Superintendent or designee also shall appoint trained test administrator(s) to administer the CAASPP achievement tests and test examiner(s) to administer the California Alternate Assessments. A test examiner shall be a certificated or licensed employee or contractor of the district or county office of education. (5 CCR 850)

As appropriate, the Superintendent or designee shall assign a specially trained district employee to serve as a test proctor to assist the test examiner; a specially trained district employee, or other person supervised by a district employee, to serve as a translator to translate the test directions into a student's primary language; and a district employee to serve as a scribe to transcribe a student's responses to the format required by the test. A student's parent/guardian or sibling shall not be eligible to be that student's translator or scribe. (5 CCR 850)

All test administrators, test examiners, proctors, translators, scribes, district and site test coordinators, and other persons having access to any of the CAASPP achievement tests and corresponding test materials, assessment technology platform, or tests administered pursuant to Education Code 60640 shall acknowledge the limited purpose of their access to the achievement tests by signing a test security affidavit. In addition, all district and site test coordinators shall sign a test security agreement before receiving any CAASPP achievement tests and corresponding test materials. The test security affidavit and test security agreement shall be those set forth in 5 CCR 859. (5 CCR 850, 859)

**Tests Included in the State Assessment System**

The district shall administer the following CAASPP assessments: (Education Code 60640; 5 CCR 851.5)

1. The Smarter Balanced summative assessments for English language arts and mathematics in grades 3-8 and 11, except that:
  - a. Recently arrived English learners, defined pursuant to Education Code 60603 as English learners who are in their first 12 months of attending a school in the United States, shall be exempted from taking the English language arts assessment to the extent allowed by federal law. A recently arrived English learner may be administered the test upon request by the student's parent/guardian.
  - b. Students with disabilities who are unable to participate in the English language arts and mathematics assessments, even with the resources described in the section "Testing Variations" below, shall be provided an alternate test when designated in their individualized education program (IEP), as provided in item #3 below.
2. The California Science Test (CAST) at grades 5, 8, and once in grades 10-12

However, students with disabilities who are unable to participate in the CAST, even with the resources described in the "Testing Variations" section below, shall be provided an alternate test when designated in their IEP, as provided in item #3 below.

3. The California Alternate Assessments (CAA) in English language arts, mathematics, and science for students with significant cognitive disabilities who are unable to take the tests specified in items #1-2 above, even with appropriate accommodations or other testing resources, and who have an IEP that designates the use of alternate tests at the applicable grade levels

In addition, the Superintendent or designee may administer the California Spanish Assessment (CSA) to English learners. Administration of this test shall not replace the administration of the above tests, administered in English, to English learners. (Education Code 60640)

The CSA also may be used to assess students in a dual language immersion program who are not limited English proficient or who are redesignated fluent English proficient, subject to approval by CDE of an agreement between the district and the state testing contractor. (Education Code 60640)

Throughout the school year, schools may use Smarter Balanced interim assessments and formative assessment tools at any grade level to provide timely feedback regarding students' progress toward mastery of the skills measured by the summative assessments in English language arts and mathematics and to assist teachers in continually adjusting instruction to improve learning. The Superintendent or designee may determine the timing and frequency of the administration of such assessments.

### **Exemptions**

Each year the Superintendent or designee shall notify parents/guardians of their child's participation in the CAASPP and of the provisions of Education Code 60615 related to exemptions from testing. (5 CCR 852)

Parents/guardians may annually submit to the school a written request to excuse their child from any or all parts of the CAASPP assessments for the school year, and such a request shall be granted by the Superintendent or designee. However, district employees shall not solicit or encourage any exemption request on behalf of any student or group of students. (Education Code 60615; 5 CCR 852)

If a parent/guardian submits an exemption request after testing has begun, any test(s) completed before the request is submitted will be scored and the results reported to the parent/guardian and included in the student's records. (5 CCR 852)

### **Testing Period**

The Superintendent or designee shall establish testing days for district students within the following available testing windows: (5 CCR 855)

1. Unless otherwise specified in state regulations, assessments shall be administered between the date on which at least 66 percent of the school's or track's annual instructional days have been completed, but no earlier than the second Tuesday in January, and the last day of instruction for the regular annual calendar of the school or track, but no later than July 15 or, if July 15 is not a weekday, then the next weekday following July 15.
2. The CAA for science shall be administered annually beginning on a date in September as determined by CDE through the last day of instruction for the regular annual calendar of the school or track, but no later than July 15 or, if July 15 is not a weekday, then the next weekday following July 15.
3. The CSA shall be administered to English learners within the testing window specified in item #1.

Within the above testing windows, the Superintendent or designee may designate one testing period for each school or track or, if a school has multiple tracks, a selected testing period for each track. The district shall not exceed six selected testing periods within the available testing window. The testing period shall be no fewer than 25 consecutive instructional days and may be extended up to an additional 10 consecutive instructional days if still within the available testing window set forth in items #1-2 above. (5 CCR 855)

Students who are absent during testing shall be provided an opportunity to take the tests within the testing window.

## Testing Variations

All CAASPP tests shall be administered in accordance with the manuals or other instructions provided by the test contractor or CDE except that, as appropriate, the following testing variations may be used: (5 CCR 850, 853-854.4)

1. Universal tools specified in 5 CCR 854.1-854.4 may be used with any student.
2. Designated supports specified in 5 CCR 854.1-854.4 may be used with a student for whom the need has been indicated by an educator or team of educators, with parent/guardian and student input as appropriate, or for whom the need is specified in the student's IEP or Section 504 plan.
3. Accommodations specified in 5 CCR 854.1-854.4 may be used with a student with disabilities when included in the student's IEP or Section 504 plan as resources that are regularly used in the classroom for the student's instruction and/or assessment(s). Such accommodations shall be either utilized in the assessment environment or consist of changes in procedures or materials that increase equitable access during the assessment.
4. An unlisted resource that has not been specifically identified as an approved universal tool, designated support, or accommodation may be used with a student who has an IEP or Section 504 plan provided that the resource is one that is regularly used in the classroom for instruction and/or assessment and CDE has approved its use. At least 10 business days prior to the student's first day of CAASPP testing, the district or school site test coordinator may electronically submit a request to CDE for approval to use that unlisted resource during that year. If CDE determines that the unlisted resource changes the construct being measured, the unlisted resource may nevertheless be used with the student in order to generate an individual score report even though the student shall not be counted in the participation rate for accountability measures. (5 CCR 854.9)

In the administration of the CAA to a student with significant cognitive disabilities, the student may have all instructional supports that may be used in daily instruction or assessment, including language and physical supports, with the exception of any inappropriate test practices listed in test administration manuals. (5 CCR 850, 854.5)

## Report of Test Results

For any state assessments that produce valid individual student results, the Superintendent or designee shall forward or transmit the student's test results to the student's parents/guardians within 20 working days from receipt of the results from the test contractor or, if the district receives the results from the contractor after the last day of instruction for the school year, then within the first 20 working days of the next school year. The report shall include a clear explanation of the purpose of the test, the student's score, and its intended use by the district. An individual student's scores shall also be reported to the school and teacher(s) and shall be included in the student record. (Education Code 60641; 5 CCR 863)

With parent/guardian consent, the Superintendent or designee may release a student's test results to a postsecondary educational institution for the purposes of credit, placement, determination of readiness for college-level coursework, or admission. (Education Code 60641)

The Superintendent or designee shall present districtwide, school-level, and grade-level results to the Governing Board at a regularly scheduled meeting. The Board shall not receive individual students' scores or the relative position of any individual student. (Education Code 49076, 60641)

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**Policy 7211: Developer Fees**

**Status:** DRAFT

**Original Adopted Date:** 08/19/2010

In order to finance the construction or reconstruction of school facilities needed to accommodate increased student enrollment resulting from new development, the Governing Board may establish, levy, and collect developer fees on residential, commercial, and industrial construction within the district, subject to restrictions specified by law.

**Level 1 Fees: Residential, Commercial and Industrial Construction**

Before taking action to establish, increase, or impose Level 1 developer fees, the Board shall conduct a fee justification study which: (Government Code 66001)

1. Identifies the purpose of the fee and the use to which the fee will be put
2. Determines a reasonable relationship between the fee's use and the type of development project for which the fee is imposed
3. Determines a reasonable relationship between the need for the facility and the type of development project for which the fee is imposed
4. Determines a reasonable relationship between the amount of the fee and the cost of the facility or portion of the facility attributed to the development for which the fee is imposed

Before levying developer fees or prior to increasing an existing fee, the Board shall hold a public hearing. The Superintendent or designee shall mail notice of the time and place of the meeting at which a public hearing shall occur, including a general explanation of the matter to be considered and a statement that the required data are available, at least 14 days prior to the meeting to any interested party who has requested such information. Any written request for mailed notices shall be valid for one year from the date on which it is filed unless a renewal request is filed. Renewal requests for mailed notices shall be filed on or before April 1 of each year. The district may charge a fee reasonably related to the cost of providing these materials. (Government Code 66016)

Information on the anticipated amount of fees, other available funds and funding sources, and the estimated cost of planning, land acquisition, and school construction shall be made available to the public at least 10 days before the hearing. (Government Code 66016)

At the hearing, the Board shall adopt a resolution for the levying of the developer fees. (Government Code 66016)

The resolution shall set forth:

1. The purpose of the fee, the use to which the fee is to be put, and the public improvement(s) that the fee will be used to finance (Government Code 66001, 66006)
2. The Board's findings of reasonable relationship which justify the fees pursuant to Government Code 66001
3. If the district requires payment of the fee at a time earlier than the date of final inspection or the issuance of a certificate of occupancy, the district's determination of either of the following conditions which allow collection of the fees at the time when building permits are issued: (Government Code 66007)
  - a. That the fees are to reimburse the district for previous expenditures
  - b. That the fees shall be collected for public improvements or facilities for which an account has been established, funds have been appropriated, and the district has adopted a proposed construction schedule or plan

In the case of any commercial or industrial development, the Board shall make findings on either an individual project basis or on the basis of categories of commercial or industrial development. Those categories may include, but are not limited to, the following uses: office, retail, transportation, communications and utilities, light industrial, heavy industrial, research and development, and warehouse. The Board shall also conduct a study to determine the impact of the increased number of employees anticipated to result from the commercial or industrial development upon the cost of providing school facilities within the district. (Education Code 17621)



## **Level 2 Fees: Residential Construction**

In order to impose Level 2 residential construction fees within the limits of Government Code 65995.5, the Board shall, in addition to fulfilling the requirements above for Level 1 fees, undertake the following: (Government Code 65995.5)

1. Make a timely application to the State Allocation Board (SAB) for new construction funding and be determined to be eligible by SAB
2. Conduct and adopt a school facility needs analysis pursuant to Government Code 65995.6
3. Satisfy at least two of the requirements set forth in Government Code 65995.5(b)(3)(A-D)

At least 45 days prior to completion of the school facility needs analysis, the Board shall notify and provide copies of the analysis to the planning commission or agency of the city or county with land use jurisdiction within the district. Upon request of either party, the Board and city or county shall meet within 15 days following notification. (Government Code 65352.2)

The Board shall adopt the school facility needs analysis by resolution at a public hearing. (Government Code 65995.6)

This analysis shall not be adopted until the analysis, in its final form, has been made available to the public for a period of not less than 30 days. Prior to its adoption, the public shall have the opportunity to review and comment on the analysis and the Board shall respond to written comments it receives regarding the analysis. (Government Code 65995.6)

Not less than 30 days prior to the hearing, notice of the time and place of the hearing, including the location and procedure for viewing or requesting a copy of the proposed analysis, shall be published in at least one newspaper of general circulation within the jurisdiction of the district. If there is no paper of general circulation, the notice shall be posted in at least three conspicuous places within the district's jurisdiction not less than 30 days prior to the hearing. (Government Code 65995.6)

In addition, the Superintendent or designee shall mail a copy of the needs analysis not less than 30 days prior to the hearing to any person who has made a written request if the written request was made 45 days prior to the hearing. The district may charge a fee reasonably related to the cost of providing these materials. (Government Code 65995.6)

During the period of public review, the analysis shall be provided to the local agency responsible for land use planning for its review and comment. (Government Code 65995.6)

The school facility needs analysis may be revised at any time. The revision is subject to the same conditions and requirements applicable to the adoption of the analysis. The existing school building capacity shall be recalculated as part of any revision to the needs analysis. (Government Code 65995.6)

The fees authorized by Government Code 65995.6 and 65995.7 shall be adopted by resolution as part of the adoption or revision of the school facilities needs analysis. The fees shall take effect immediately upon adoption of the resolution and may not be effective for more than one year. (Government Code 65995.6)

## **Level 3 Fees: Residential Construction**

When Level 3 fees are authorized by law and the district qualifies for Level 2 fees pursuant to Government Code 65995.5, the Board may assess a fee on residential construction pursuant to Government Code 65995.7.

The notice and hearing requirements, resolution requirement, and term of effectiveness for Level 3 fees shall be the same as the requirements for Level 2 fees as specified above. (Government Code 65995.7)

## **Use of Fees**

The Board shall review information provided by the Superintendent or designee pursuant to Government Code 66006 regarding each account or fund into which developer fees have been deposited, at the first regularly scheduled public Board meeting which occurs 15 days after the information is made available to the public. Fifteen-day prior notice of this meeting shall be mailed to any parties filing a written request pursuant to Government Code

66006. (Government Code 66006)

In addition to discharging its public disclosure duties regarding the levying of developer fees, the Board shall, for the fifth fiscal year after the first deposit into the account or fund and every five years thereafter, make all of the following findings with respect to the portion of the account or fund that remains unexpended, whether committed or uncommitted: (Government Code 66001)

1. Identify the purpose to which the fee is to be put
  2. Demonstrate a reasonable relationship between the fee and the purpose for which it is charged
  3. Identify all sources and amounts of funding anticipated to complete financing in incomplete improvements originally identified
  4. Designate the approximate dates on which the funding referred to in item #3 is expected to be deposited into the appropriate account or fund
-

**Regulation 7211: Developer Fees**

**Status:** DRAFT

**Original Adopted Date:** 08/19/2010

The district shall send a copy of any Governing Board resolution adopting or increasing Level 1, 2, or 3 developer fees to the city and county, accompanied by all relevant supporting documentation and a map indicating the boundaries of the area subject to the fee. (Education Code 17621)

In cooperation with local governmental agencies issuing building permits, the Superintendent or designee shall establish a means by which all of the following shall be accomplished:

1. The project applicant shall receive a written statement of the amount of the fees and notification that the 90-day approval period during which the applicant may protest has begun. (Government Code 66020)
2. The Superintendent or designee shall receive and retain acknowledgment that the above notification was received.
3. Before a permit is issued and upon the payment of the applicable fee or requirement, the Board shall immediately certify that the fee has been paid or that the district has determined that the fee does not apply to the development project. (Education Code 17620)

Developer fees shall be deposited, invested, accounted for, and expended pursuant to Government Code 66006. Developer fees shall be deposited in a separate capital facilities account, except for temporary investments allowed by law, and shall be used only for the purpose for which they were collected. Interest income earned by the capital facilities account shall also be deposited in that account and used only for the purpose for which the fee was originally collected. (Government Code 66006)

For each separate account so established, the Superintendent or designee shall, within 180 days after the last day of each fiscal year, make available to the public and the Board the following information for the fiscal year: (Government Code 66006)

1. A brief description of the type of fee in the account or fund
2. The amount of the fee
3. The beginning and ending balance of the account or fund
4. The amount of the fees collected and the interest earned
5. An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees
6. An identification of an approximate date by which the construction of the public improvement will commence if the district determines that sufficient funds have been collected to complete financing on an incomplete public improvement
7. A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan
8. The amount of refunds made pursuant to Government Code 66001(e) and any allocations made pursuant to Government Code 66001(f)

When sufficient funds have been collected to complete the financing of public improvements but such improvements remain incomplete, the district shall, within 180 days of the date that a determination of sufficient funding was made, either identify an approximate date by which construction will begin or refund the unexpended revenues in accordance with Government Code 66001. (Government Code 66001)

**Appeals Process for Protests by Developers**

The Superintendent or designee shall establish an appeals process for the handling of protests by developers. (Education Code 17621)

Developers of residential, commercial, and industrial projects who claim that the developer fee has been inappropriately levied shall use the following procedures: (Government Code 66020)

1. The developer shall tender any required payment in full or provide satisfactory evidence of arrangements to pay the fee when due or ensure performance of the conditions necessary to meet the requirements of the imposition.
2. The developer shall serve written notice to the Board which shall include:
  - a. A statement that the required payment is tendered or will be tendered when due, or that any conditions which have been imposed are provided for or satisfied, under protest
  - b. A statement informing the Board of the factual elements of the dispute and the legal theory forming the basis for the protest
3. The protest shall be filed at the time of approval or conditional approval of the development or within 90 days after the date of the imposition of the fees.

At the time of the imposition of the fee, the Superintendent or designee shall provide each project applicant written notice that the 90-day period in which the applicant may initiate a protest has begun. The developer may file an action to attack, review, set aside, void, or annul the imposition of the fees imposed on the development project within 180 days of delivery of the notice. (Government Code 66020)

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## **AGENDA - September 9, 2021**

### **PUBLIC HEARING (10 min.)**

#### **7.2 Public Hearing on Sufficiency of Instructional Materials for 2021-22**

**Department/Category:** INSTRUCTIONAL PROGRAMS & STUDENT ACTIVITIES

#### **Background Information:**

In May 2000, the ACLU and other public interest law firms and organizations filed a lawsuit alleging that the state of California lacked equal access to instructional materials and basic resources; provided inadequate instruction; and had massive overcrowding and inadequate, unsafe, and unhealthy facilities. A settlement was reached in August 2004 resulting in several pieces of legislation requiring immediate implementation. Many of the new requirements apply to low performing schools and some apply to all school districts and schools.

#### **Reports:**

The Board of Education must conduct an annual public hearing to make a determination that every pupil has sufficient textbooks and instructional materials in the core areas of language arts, mathematics, science and history/social studies consistent with the content and cycles of the state framework; every student enrolled in foreign language and health have sufficient textbooks and instructional materials; science laboratory equipment is sufficient for science lab courses in grades 9 through 12. This is the opportunity for public comment at this meeting. The president of the Board of Education will open the hearing with this announcement:

**“Now is the time and place for comments from the public concerning the sufficiency of textbooks and instructional materials in the subject areas of language arts, mathematics, science, history/social science, world language and health and science laboratory equipment for science lab courses in grades 9 through 12. Are there any comments?”**

#### **Financial Impact:**

Holding of a public hearing carries no financial consideration.

#### **Superintendent's Recommendation:**

#### **LCAP Goals:**

**LEARNING: Integrate personalized learning with assessment methods that will prepare all students for academic and vocational success.**

*Standards Aligned Core Curriculum, Assessment and Instruction  
21st Century Learning Tools*

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

**AGENDA - September 9, 2021**

**ACTION ITEMS (45 min.)**

**8.1 Adopt 2020-21 Unaudited Actuals SACS Financial Report**

**Department/Category:** BUSINESS & FISCAL MANAGEMENT

**Background Information:**

Pursuant to Education Code 42100, on or before September 15, the governing board of each district shall approve, in a format prescribed by the Superintendent of Public Instruction, an annual statement of all receipts and expenditures of the District for the preceding fiscal year and shall file the statement with the County Superintendent of Schools.

Unaudited Actuals reports the final revenues and expenditures for the district for the 2020/2021 fiscal year prior to the final review of the District's financial transactions by the independent auditors. The Unaudited Actuals Financial report is provided under separate cover and is available for review at the District Office located at 201 Sixth Street, Coronado, CA 92118.

The ending balances in the report reflect the actual spending of all sites and departments. Any adjustments to these unaudited ending balances will be made by the District's external auditors and presented to the Board of Education by January 2022.

**Reports:**

Staff will provide an overview of the Unaudited Actuals report.

**Financial Impact:**

The accompanying financial statements reflect Coronado Unified School District's financial position as of June 30, 2021.

**Superintendent's Recommendation:**

That the Board adopt the 2020-21 Unaudited Actuals SACS Financial Report.

**LCAP Goals:**

**COMMUNICATION: Communicate openly, freely and accurately to engage and involve all shareholders**

*Informative Communication to the CUSD Community*

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

[Unaudited Actuals 2020-21.pdf](#)

[2020-2021 Unaudited Actuals - FINAL - Revised 9.8.2021.pdf](#)

**2020-2021**

**Unaudited Actuals  
Report**

**September 9, 2021**





Unaudited Actuals  
FINANCIAL REPORTS  
2020-21 Unaudited Actuals  
Summary of Unaudited Actual Data Submission

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	59.34%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$0.00
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2022-23 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your Appropriations Limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	\$0.00
	Adjusted Appropriations Limit	\$20,762,614.78
	Appropriations Subject to Limit	\$20,762,614.78
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2022-23, subject to CDE approval.	5.17%

1/15/2021

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2020-21 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: \_\_\_\_\_  
Clerk/Secretary of the Governing Board  
(Original signature required)

Date of Meeting: Sep 09, 2021

To the Superintendent of Public Instruction:

2020-21 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: \_\_\_\_\_  
County Superintendent/Designee  
(Original signature required)

Date: \_\_\_\_\_

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

For School District:

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E-mail Address

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2020-21 Unaudited Actuals	2021-22 Budget
01	General Fund/County School Service Fund	GS	GS
08	Student Activity Special Revenue Fund	G	G
09	Charter Schools Special Revenue Fund		
10	Special Education Pass-Through Fund		
11	Adult Education Fund	G	G
12	Child Development Fund	G	G
13	Cafeteria Special Revenue Fund	G	G
14	Deferred Maintenance Fund	G	G
15	Pupil Transportation Equipment Fund		
17	Special Reserve Fund for Other Than Capital Outlay Projects	G	G
18	School Bus Emissions Reduction Fund		
19	Foundation Special Revenue Fund	G	G
20	Special Reserve Fund for Postemployment Benefits		
21	Building Fund		
25	Capital Facilities Fund	G	G
30	State School Building Lease-Purchase Fund		
35	County School Facilities Fund	G	G
40	Special Reserve Fund for Capital Outlay Projects	G	G
49	Capital Project Fund for Blended Component Units	G	G
51	Bond Interest and Redemption Fund	G	G
52	Debt Service Fund for Blended Component Units		
53	Tax Override Fund		
56	Debt Service Fund		
57	Foundation Permanent Fund	G	G
61	Cafeteria Enterprise Fund		
62	Charter Schools Enterprise Fund		
63	Other Enterprise Fund	G	G
66	Warehouse Revolving Fund		
67	Self-Insurance Fund		
71	Retiree Benefit Fund		
73	Foundation Private-Purpose Trust Fund		
76	Warrant/Pass-Through Fund		
95	Student Body Fund		
A	Average Daily Attendance	S	S
ASSET	Schedule of Capital Assets	S	
CA	Unaudited Actuals Certification	S	
CAT	Schedule for Categoricals	S	
CEA	Current Expense Formula/Minimum Classroom Comp. - Actuals	GS	
CHG	Change Order Form		
DEBT	Schedule of Long-Term Liabilities	S	
ESMOE	Every Student Succeeds Act Maintenance of Effort	GS	
GANN	Appropriations Limit Calculations	GS	GS
ICR	Indirect Cost Rate Worksheet	GS	
L	Lottery Report	GS	
PCRAF	Program Cost Report Schedule of Allocation Factors	GS	
PCR	Program Cost Report	GS	

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2020-21 Unaudited Actuals	2021-22 Budget
SEA	Special Education Revenue Allocations		
SEAS	Special Education Revenue Allocations Setup (SELPA Selection)	S	S
SIAA	Summary of Interfund Activities - Actuals	G	

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>A. REVENUES</b>									
1) LCFF Sources		8010-8099	26,589,456.00	189,979.00	26,779,435.00	27,976,521.00	186,117.00	28,162,638.00	5.2%
2) Federal Revenue		8100-8299	3,034,635.17	2,301,140.84	5,335,776.01	1,968,092.00	1,019,740.00	2,987,832.00	-44.0%
3) Other State Revenue		8300-8599	651,511.89	4,034,507.99	4,686,019.88	539,883.00	4,097,933.00	4,637,816.00	-1.0%
4) Other Local Revenue		8600-8799	2,416,618.76	1,940,996.93	4,357,615.69	2,169,928.00	1,583,807.00	3,753,735.00	-13.9%
5) TOTAL, REVENUES			32,692,221.82	8,466,624.76	41,158,846.58	32,654,424.00	6,887,597.00	39,542,021.00	-3.9%
<b>B. EXPENDITURES</b>									
1) Certificated Salaries		1000-1999	13,099,800.10	3,317,066.69	16,416,866.79	13,422,412.00	3,967,654.00	17,390,066.00	5.9%
2) Classified Salaries		2000-2999	3,607,652.92	2,023,674.69	5,631,327.61	3,829,221.00	2,096,560.00	5,925,781.00	5.2%
3) Employee Benefits		3000-3999	6,588,543.34	3,976,215.97	10,564,759.31	7,379,042.00	4,681,067.00	12,060,109.00	14.2%
4) Books and Supplies		4000-4999	871,108.32	1,331,619.15	2,202,727.47	884,374.48	818,142.20	1,702,516.68	-22.7%
5) Services and Other Operating Expenditures		5000-5999	2,654,235.33	2,202,560.43	4,856,795.76	3,246,075.00	3,014,604.00	6,260,679.00	28.9%
6) Capital Outlay		6000-6999	12,536.28	24,812.18	37,348.46	0.00	0.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	22,786.00	0.00	22,786.00	0.00	0.00	0.00	-100.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(122,121.79)	98,906.69	(23,215.10)	(143,416.00)	106,468.00	(36,948.00)	59.2%
9) TOTAL, EXPENDITURES			26,734,540.50	12,974,855.80	39,709,396.30	28,617,708.48	14,684,495.20	43,302,203.68	9.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>									
			5,957,681.32	(4,508,231.04)	1,449,450.28	4,036,715.52	(7,796,898.20)	(3,760,182.68)	-359.4%
<b>D. OTHER FINANCING SOURCES/USES</b>									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	3,643,865.00	0.00	3,643,865.00	New
b) Transfers Out		7600-7629	1,883.15	0.00	1,883.15	0.00	0.00	0.00	-100.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(5,170,675.65)	5,170,675.65	0.00	(6,862,034.00)	6,862,034.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(5,172,558.80)	5,170,675.65	(1,883.15)	(3,218,169.00)	6,862,034.00	3,643,865.00	#####

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			785,122.52	662,444.61	1,447,567.13	818,546.52	(934,864.20)	(116,317.68)	-108.0%
<b>F. FUND BALANCE, RESERVES</b>									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	2,745,193.40	672,160.14	3,417,353.54	3,530,315.92	1,334,604.75	4,864,920.67	42.4%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,745,193.40	672,160.14	3,417,353.54	3,530,315.92	1,334,604.75	4,864,920.67	42.4%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,745,193.40	672,160.14	3,417,353.54	3,530,315.92	1,334,604.75	4,864,920.67	42.4%
2) Ending Balance, June 30 (E + F1e)			3,530,315.92	1,334,604.75	4,864,920.67	4,348,862.44	399,740.55	4,748,602.99	-2.4%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	10,000.00	0.00	10,000.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	1,334,604.78	1,334,604.78	0.00	407,788.14	407,788.14	-69.4%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	2,328,977.50	0.00	2,328,977.50	3,041,748.75	0.00	3,041,748.75	30.6%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	1,191,338.39	0.00	1,191,338.39	1,299,066.11	0.00	1,299,066.11	9.0%
Unassigned/Unappropriated Amount		9790	0.03	(0.03)	0.00	8,047.58	(8,047.59)	(0.01)	New

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>G. ASSETS</b>									
1) Cash									
a) in County Treasury		9110	7,168,326.61	(138,741.26)	7,029,585.35				
1) Fair Value Adjustment to Cash in County Treasury		9111	29,354.00	0.00	29,354.00				
b) in Banks		9120	360,894.75	0.00	360,894.75				
c) in Revolving Cash Account		9130	10,000.00	0.00	10,000.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	350,466.85	2,487,242.13	2,837,708.98				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	353,363.47	101,567.38	454,930.85				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL, ASSETS			8,272,405.68	2,450,068.25	10,722,473.93				
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
<b>I. LIABILITIES</b>									
1) Accounts Payable		9500	2,099,155.88	723,485.31	2,822,641.19				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	2,642,933.88	24,812.18	2,667,746.06				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	367,166.01	367,166.01				
6) TOTAL, LIABILITIES			4,742,089.76	1,115,463.50	5,857,553.26				
<b>J. DEFERRED INFLOWS OF RESOURCES</b>									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
<b>K. FUND EQUITY</b>									
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			3,530,315.92	1,334,604.75	4,864,920.67				

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>LCFF SOURCES</b>									
Principal Apportionment									
State Aid - Current Year		8011	10,946,627.00	0.00	10,946,627.00	12,333,692.00	0.00	12,333,692.00	12.7%
Education Protection Account State Aid - Current Year		8012	1,188,088.00	0.00	1,188,088.00	1,719,158.00	0.00	1,719,158.00	44.7%
State Aid - Prior Years		8019	30,511.00	0.00	30,511.00	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	17,798.64	0.00	17,798.64	15,000.00	0.00	15,000.00	-15.7%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	2,425,939.23	0.00	2,425,939.23	13,352,636.00	0.00	13,352,636.00	450.4%
Unsecured Roll Taxes		8042	93,006.53	0.00	93,006.53	100,249.00	0.00	100,249.00	7.8%
Prior Years' Taxes		8043	202.83	0.00	202.83	(1,500.00)	0.00	(1,500.00)	-839.5%
Supplemental Taxes		8044	317,659.06	0.00	317,659.06	279,000.00	0.00	279,000.00	-12.2%
Education Revenue Augmentation Fund (ERAF)		8045	20,522.98	0.00	20,522.98	0.00	0.00	0.00	-100.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	11,549,100.73	0.00	11,549,100.73	178,286.00	0.00	178,286.00	-98.5%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>Subtotal, LCFF Sources</b>			<b>26,589,456.00</b>	<b>0.00</b>	<b>26,589,456.00</b>	<b>27,976,521.00</b>	<b>0.00</b>	<b>27,976,521.00</b>	<b>5.2%</b>
<b>LCFF Transfers</b>									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	189,979.00	189,979.00	0.00	186,117.00	186,117.00	-2.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, LCFF SOURCES</b>			<b>26,589,456.00</b>	<b>189,979.00</b>	<b>26,779,435.00</b>	<b>27,976,521.00</b>	<b>186,117.00</b>	<b>28,162,638.00</b>	<b>5.2%</b>
<b>FEDERAL REVENUE</b>									
Maintenance and Operations		8110	3,034,635.17	0.00	3,034,635.17	1,968,092.00	0.00	1,968,092.00	-35.1%
Special Education Entitlement		8181	0.00	552,523.00	552,523.00	0.00	535,276.00	535,276.00	-3.1%
Special Education Discretionary Grants		8182	0.00	44,099.00	44,099.00	0.00	46,127.00	46,127.00	4.6%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	112.00	112.00	0.00	120.00	120.00	7.1%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		173,443.87	173,443.87		168,700.00	168,700.00	-2.7%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		29,007.94	29,007.94		45,201.00	45,201.00	55.8%
Title III, Part A, Immigrant Student Program	4201	8290		0.00	0.00		0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title III, Part A, English Learner Program	4203	8290		0.00	0.00		0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3182, 3185, 4037, 4050, 4123, 4124, 4126, 4127, 4128, 5510, 5630	8290		0.00	0.00		0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	1,501,955.03	1,501,955.03	0.00	224,316.00	224,316.00	-85.1%
<b>TOTAL, FEDERAL REVENUE</b>			<b>3,034,635.17</b>	<b>2,301,140.84</b>	<b>5,335,776.01</b>	<b>1,968,092.00</b>	<b>1,019,740.00</b>	<b>2,987,832.00</b>	<b>-44.0%</b>
<b>OTHER STATE REVENUE</b>									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	127,566.00	0.00	127,566.00	127,624.00	0.00	127,624.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	514,730.89	219,941.21	734,672.10	412,259.00	153,483.00	565,742.00	-23.0%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		0.00	0.00		0.00	0.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		31,462.92	31,462.92		0.00	0.00	-100.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		97,561.79	97,561.79		96,299.00	96,299.00	-1.3%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	9,215.00	3,685,542.07	3,694,757.07	0.00	3,848,151.00	3,848,151.00	4.2%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>651,511.89</b>	<b>4,034,507.99</b>	<b>4,686,019.88</b>	<b>539,883.00</b>	<b>4,097,933.00</b>	<b>4,637,816.00</b>	<b>-1.0%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>OTHER LOCAL REVENUE</b>									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from									
Delinquent Non-LCFF									
Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	101,275.37	0.00	101,275.37	142,000.00	0.00	142,000.00	40.2%
Interest		8660	112,030.34	0.00	112,030.34	70,000.00	0.00	70,000.00	-37.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	29,354.00	0.00	29,354.00	0.00	0.00	0.00	-100.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	2,173,959.05	317,815.93	2,491,774.98	1,957,928.00	412,724.00	2,370,652.00	-4.9%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	79,721.00	79,721.00	0.00	0.00	0.00	-100.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		1,543,460.00	1,543,460.00		1,171,083.00	1,171,083.00	-24.1%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>2,416,618.76</b>	<b>1,940,996.93</b>	<b>4,357,615.69</b>	<b>2,169,928.00</b>	<b>1,583,807.00</b>	<b>3,753,735.00</b>	<b>-13.9%</b>
<b>TOTAL, REVENUES</b>			<b>32,692,221.82</b>	<b>8,466,624.76</b>	<b>41,158,846.58</b>	<b>32,654,424.00</b>	<b>6,887,597.00</b>	<b>39,542,021.00</b>	<b>-3.9%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>CERTIFICATED SALARIES</b>									
Certificated Teachers' Salaries		1100	10,738,347.27	2,912,036.28	13,650,383.55	10,940,785.00	3,267,858.00	14,208,643.00	4.1%
Certificated Pupil Support Salaries		1200	593,996.83	91,901.88	685,898.71	626,880.00	63,513.00	690,393.00	0.7%
Certificated Supervisors' and Administrators' Salaries		1300	1,672,218.91	265,235.53	1,937,454.44	1,701,633.00	613,319.00	2,314,952.00	19.5%
Other Certificated Salaries		1900	95,237.09	47,893.00	143,130.09	153,114.00	22,964.00	176,078.00	23.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>13,099,800.10</b>	<b>3,317,066.69</b>	<b>16,416,866.79</b>	<b>13,422,412.00</b>	<b>3,967,654.00</b>	<b>17,390,066.00</b>	<b>5.9%</b>
<b>CLASSIFIED SALARIES</b>									
Classified Instructional Salaries		2100	295,789.97	1,101,084.43	1,396,874.40	361,222.00	1,312,811.00	1,674,033.00	19.8%
Classified Support Salaries		2200	1,143,486.30	573,706.87	1,717,193.17	1,157,730.00	559,780.00	1,717,510.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	391,841.34	152,816.65	544,657.99	383,374.00	139,185.00	522,559.00	-4.1%
Clerical, Technical and Office Salaries		2400	1,362,939.06	118,711.90	1,481,650.96	1,497,356.00	0.00	1,497,356.00	1.1%
Other Classified Salaries		2900	413,596.25	77,354.84	490,951.09	429,539.00	84,784.00	514,323.00	4.8%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>3,607,652.92</b>	<b>2,023,674.69</b>	<b>5,631,327.61</b>	<b>3,829,221.00</b>	<b>2,096,560.00</b>	<b>5,925,781.00</b>	<b>5.2%</b>
<b>EMPLOYEE BENEFITS</b>									
STRS		3101-3102	2,106,014.96	2,241,551.37	4,347,566.33	2,222,215.00	2,466,586.00	4,688,801.00	7.8%
PERS		3201-3202	652,109.18	367,847.30	1,019,956.48	836,388.00	470,653.00	1,307,041.00	28.1%
OASDI/Medicare/Alternative		3301-3302	464,097.32	203,634.58	667,731.90	485,665.00	240,297.00	725,962.00	8.7%
Health and Welfare Benefits		3401-3402	2,749,350.12	1,034,371.25	3,783,721.37	3,033,219.00	1,317,288.00	4,350,507.00	15.0%
Unemployment Insurance		3501-3502	8,746.58	3,172.78	11,919.36	209,379.00	73,661.00	283,040.00	2274.6%
Workers' Compensation		3601-3602	395,706.16	125,638.69	521,344.85	320,016.00	112,582.00	432,598.00	-17.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	272,160.00	0.00	272,160.00	New
OPEB, Active Employees		3751-3752	212,519.02	0.00	212,519.02	0.00	0.00	0.00	-100.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>6,588,543.34</b>	<b>3,976,215.97</b>	<b>10,564,759.31</b>	<b>7,379,042.00</b>	<b>4,681,067.00</b>	<b>12,060,109.00</b>	<b>14.2%</b>
<b>BOOKS AND SUPPLIES</b>									
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	68,803.26	171,454.98	240,258.24	101,132.50	165,905.00	267,037.50	11.1%
Materials and Supplies		4300	787,361.98	981,830.50	1,769,192.48	715,676.98	639,115.20	1,354,792.18	-23.4%
Noncapitalized Equipment		4400	14,943.08	178,333.67	193,276.75	67,565.00	13,122.00	80,687.00	-58.3%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>871,108.32</b>	<b>1,331,619.15</b>	<b>2,202,727.47</b>	<b>884,374.48</b>	<b>818,142.20</b>	<b>1,702,516.68</b>	<b>-22.7%</b>
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>									
Subagreements for Services		5100	177,869.50	749,480.12	927,349.62	394,449.00	835,104.00	1,229,553.00	32.6%
Travel and Conferences		5200	22,371.44	13,715.14	36,086.58	88,065.00	28,772.00	116,837.00	223.8%
Dues and Memberships		5300	32,760.00	867.00	33,627.00	39,492.00	650.00	40,142.00	19.4%
Insurance		5400 - 5450	386,290.80	0.00	386,290.80	351,044.00	0.00	351,044.00	-9.1%
Operations and Housekeeping Services		5500	908,832.93	0.00	908,832.93	1,020,402.00	0.00	1,020,402.00	12.3%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	65,104.25	351,397.00	416,501.25	115,211.00	388,797.00	504,008.00	21.0%
Transfers of Direct Costs		5710	34,419.98	(34,419.98)	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(16,270.48)	0.00	(16,270.48)	(4,505.00)	0.00	(4,505.00)	-72.3%
Professional/Consulting Services and Operating Expenditures		5800	908,532.75	1,108,552.21	2,017,084.96	1,077,745.00	1,760,481.00	2,838,226.00	40.7%
Communications		5900	134,324.16	12,968.94	147,293.10	164,172.00	800.00	164,972.00	12.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>2,654,235.33</b>	<b>2,202,560.43</b>	<b>4,856,795.76</b>	<b>3,246,075.00</b>	<b>3,014,604.00</b>	<b>6,260,679.00</b>	<b>28.9%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>CAPITAL OUTLAY</b>									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	8,979.67	8,979.67	0.00	0.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	12,536.28	15,832.51	28,368.79	0.00	0.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>12,536.28</b>	<b>24,812.18</b>	<b>37,348.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-100.0%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	7,905.00	0.00	7,905.00	0.00	0.00	0.00	-100.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	14,881.00	0.00	14,881.00	0.00	0.00	0.00	-100.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments All Other		7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>22,786.00</b>	<b>0.00</b>	<b>22,786.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-100.0%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>									
Transfers of Indirect Costs		7310	(98,906.69)	98,906.69	0.00	(106,468.00)	106,468.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(23,215.10)	0.00	(23,215.10)	(36,948.00)	0.00	(36,948.00)	59.2%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>(122,121.79)</b>	<b>98,906.69</b>	<b>(23,215.10)</b>	<b>(143,416.00)</b>	<b>106,468.00</b>	<b>(36,948.00)</b>	<b>59.2%</b>
<b>TOTAL, EXPENDITURES</b>			<b>26,734,540.50</b>	<b>12,974,855.80</b>	<b>39,709,396.30</b>	<b>28,617,708.48</b>	<b>14,684,495.20</b>	<b>43,302,203.68</b>	<b>9.0%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>INTERFUND TRANSFERS</b>									
<b>INTERFUND TRANSFERS IN</b>									
From: Special Reserve Fund		8912	0.00	0.00	0.00	3,643,865.00	0.00	3,643,865.00	New
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	3,643,865.00	0.00	3,643,865.00	New
<b>INTERFUND TRANSFERS OUT</b>									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	1,883.15	0.00	1,883.15	0.00	0.00	0.00	-100.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,883.15	0.00	1,883.15	0.00	0.00	0.00	-100.0%
<b>OTHER SOURCES/USES</b>									
<b>SOURCES</b>									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>USES</b>									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>									
Contributions from Unrestricted Revenues		8980	(5,170,675.65)	5,170,675.65	0.00	(6,862,034.00)	6,862,034.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(5,170,675.65)	5,170,675.65	0.00	(6,862,034.00)	6,862,034.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b>									
(a - b + c - d + e)			(5,172,558.80)	5,170,675.65	(1,883.15)	(3,218,169.00)	6,862,034.00	3,643,865.00	#####

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>A. REVENUES</b>									
1) LCFF Sources		8010-8099	26,589,456.00	189,979.00	26,779,435.00	27,976,521.00	186,117.00	28,162,638.00	5.2%
2) Federal Revenue		8100-8299	3,034,635.17	2,301,140.84	5,335,776.01	1,968,092.00	1,019,740.00	2,987,832.00	-44.0%
3) Other State Revenue		8300-8599	651,511.89	4,034,507.99	4,686,019.88	539,883.00	4,097,933.00	4,637,816.00	-1.0%
4) Other Local Revenue		8600-8799	2,416,618.76	1,940,996.93	4,357,615.69	2,169,928.00	1,583,807.00	3,753,735.00	-13.9%
5) TOTAL REVENUES			32,692,221.82	8,466,624.76	41,158,846.58	32,654,424.00	6,887,597.00	39,542,021.00	-3.9%
<b>B. EXPENDITURES (Objects 1000-7999)</b>									
1) Instruction	1000-1999		15,477,345.27	10,197,886.91	25,675,232.18	16,444,578.48	11,900,019.20	28,344,597.68	10.4%
2) Instruction - Related Services	2000-2999		3,722,456.85	572,781.74	4,295,238.59	4,118,507.00	417,233.00	4,535,740.00	5.6%
3) Pupil Services	3000-3999		2,183,704.04	700,440.84	2,884,144.88	2,626,714.00	1,067,464.00	3,694,178.00	28.1%
4) Ancillary Services	4000-4999		412,471.43	15,529.00	428,000.43	493,680.00	0.00	493,680.00	15.3%
5) Community Services	5000-5999		335,377.92	0.00	335,377.92	108,205.00	0.00	108,205.00	-67.7%
6) Enterprise	6000-6999		5,486.99	4,301.00	9,787.99	0.00	0.00	0.00	-100.0%
7) General Administration	7000-7999		2,211,894.80	204,054.04	2,415,948.84	2,318,397.00	106,468.00	2,424,865.00	0.4%
8) Plant Services	8000-8999		2,363,017.20	1,279,862.27	3,642,879.47	2,507,627.00	1,193,311.00	3,700,938.00	1.6%
9) Other Outgo	9000-9999	Except 7600-7699	22,786.00	0.00	22,786.00	0.00	0.00	0.00	-100.0%
10) TOTAL EXPENDITURES			26,734,540.50	12,974,855.80	39,709,396.30	28,617,708.48	14,684,495.20	43,302,203.68	9.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			5,957,681.32	(4,508,231.04)	1,449,450.28	4,036,715.52	(7,796,898.20)	(3,760,182.68)	-359.4%
<b>D. OTHER FINANCING SOURCES/USES</b>									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	3,643,865.00	0.00	3,643,865.00	New
b) Transfers Out		7600-7629	1,883.15	0.00	1,883.15	0.00	0.00	0.00	-100.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(5,170,675.65)	5,170,675.65	0.00	(6,862,034.00)	6,862,034.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(5,172,558.80)	5,170,675.65	(1,883.15)	(3,218,169.00)	6,862,034.00	3,643,865.00	#####

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			785,122.52	662,444.61	1,447,567.13	818,546.52	(934,864.20)	(116,317.68)	-108.0%
<b>F. FUND BALANCE, RESERVES</b>									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	2,745,193.40	672,160.14	3,417,353.54	3,530,315.92	1,334,604.75	4,864,920.67	42.4%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,745,193.40	672,160.14	3,417,353.54	3,530,315.92	1,334,604.75	4,864,920.67	42.4%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,745,193.40	672,160.14	3,417,353.54	3,530,315.92	1,334,604.75	4,864,920.67	42.4%
2) Ending Balance, June 30 (E + F1e)			3,530,315.92	1,334,604.75	4,864,920.67	4,348,862.44	399,740.55	4,748,602.99	-2.4%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	10,000.00	0.00	10,000.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted									
		9740	0.00	1,334,604.78	1,334,604.78	0.00	407,788.14	407,788.14	-69.4%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)		9780	2,328,977.50	0.00	2,328,977.50	3,041,748.75	0.00	3,041,748.75	30.6%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	1,191,338.39	0.00	1,191,338.39	1,299,066.11	0.00	1,299,066.11	9.0%
Unassigned/Unappropriated Amount		9790	0.03	(0.03)	0.00	8,047.58	(8,047.59)	(0.01)	New

<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
3010	ESSA: Title I, Part A, Basic Grants Low-Income and Neglected	0.01	0.01
6300	Lottery: Instructional Materials	81,665.24	81,665.24
6500	Special Education	33,618.05	33,618.05
6546	Mental Health-Related Services	67,401.19	67,401.19
7311	Classified School Employee Professional Development Block Grant	19,163.00	19,163.00
7388	SB 117 COVID-19 LEA Response Funds	51,373.00	51,373.00
7415	Classified School Employee Summer Assistance Program	0.51	0.51
7425	Expanded Learning Opportunities (ELO) Grant	913,606.44	0.00
7426	Expanded Learning Opportunities (ELO) Grant: Paraprofessional Sta	93,035.31	93,035.31
9010	Other Restricted Local	74,742.03	61,531.83
<b>Total, Restricted Balance</b>		<b>1,334,604.78</b>	<b>407,788.14</b>



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	421,711.48	0.00	-100.0%
5) TOTAL, REVENUES			421,711.48	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	570,652.33	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			570,652.33	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(148,940.85)	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(148,940.85)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	146,449.88	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	146,449.88	New
d) Other Restatements		9795	295,390.73	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			295,390.73	146,449.88	-50.4%
2) Ending Balance, June 30 (E + F1e)			146,449.88	146,449.88	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	146,449.88	146,449.88	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	146,449.88		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			146,449.88		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenues		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			146,449.88		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>REVENUES</b>					
Sale of Equipment and Supplies		8631	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	421,711.48	0.00	-100.0%
<b>TOTAL, REVENUES</b>			421,711.48	0.00	-100.0%
<b>CERTIFICATED SALARIES</b>					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>BOOKS AND SUPPLIES</b>					
Materials and Supplies		4300	570,652.33	0.00	-100.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			570,652.33	0.00	-100.0%
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			570,652.33	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b>					
(a- b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	421,711.48	0.00	-100.0%
5) TOTAL, REVENUES			421,711.48	0.00	-100.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		570,652.33	0.00	-100.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			570,652.33	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(148,940.85)	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(148,940.85)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	146,449.88	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	146,449.88	New
d) Other Restatements		9795	295,390.73	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			295,390.73	146,449.88	-50.4%
2) Ending Balance, June 30 (E + F1e)			146,449.88	146,449.88	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			146,449.88	146,449.88	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%



Coronado Unified  
San Diego County

Unaudited Actuals  
Student Activity Special Revenue Fund  
Exhibit: Restricted Balance Detail

37 68031 0000000  
Form 08

<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
8210	Student Activity Funds	146,449.88	146,449.88
Total, Restricted Balance		146,449.88	146,449.88

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	225,472.00	469,293.00	108.1%
4) Other Local Revenue		8600-8799	4,674.73	57,365.00	1127.1%
5) TOTAL, REVENUES			230,146.73	526,658.00	128.8%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	59,829.54	161,296.00	169.6%
2) Classified Salaries		2000-2999	85,738.47	116,455.00	35.8%
3) Employee Benefits		3000-3999	62,208.11	105,631.00	69.8%
4) Books and Supplies		4000-4999	1,368.45	21,557.00	1475.3%
5) Services and Other Operating Expenditures		5000-5999	5,217.98	25,973.00	397.8%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	9,027.64	19,237.00	113.1%
9) TOTAL, EXPENDITURES			223,390.19	450,149.00	101.5%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			6,756.54	76,509.00	1032.4%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			6,756.54	76,509.00	1032.4%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	195,281.57	202,038.11	3.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			195,281.57	202,038.11	3.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			195,281.57	202,038.11	3.5%
2) Ending Balance, June 30 (E + F1e)			202,038.11	278,547.11	37.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			127,501.07	204,010.07	60.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	74,537.04	74,537.04	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	198,346.07		
1) Fair Value Adjustment to Cash in County Treasury		9111	828.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	19,271.18		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	46,176.36		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			264,621.61		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	3,116.03		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	59,467.47		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			62,583.50		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			202,038.11		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>LCFF SOURCES</b>					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
<b>FEDERAL REVENUE</b>					
Interagency Contracts Between LEAs					
		8285	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources					
		8287	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Other State Apportionments					
All Other State Apportionments - Current Year		8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.0%
Pass-Through Revenues from State Sources					
		8587	0.00	0.00	0.0%
Adult Education Program	6391	8590	225,472.00	469,293.00	108.1%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			225,472.00	469,293.00	108.1%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	3,846.73	3,200.00	-16.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	828.00	0.00	-100.0%
Fees and Contracts					
Adult Education Fees		8671	0.00	50,000.00	New
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	4,165.00	New
Tuition		8710	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>4,674.73</b>	<b>57,365.00</b>	<b>1127.1%</b>
<b>TOTAL, REVENUES</b>			<b>230,146.73</b>	<b>526,658.00</b>	<b>128.8%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Teachers' Salaries		1100	14,926.95	64,611.00	332.8%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	44,902.59	96,685.00	115.3%
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>59,829.54</b>	<b>161,296.00</b>	<b>169.6%</b>
<b>CLASSIFIED SALARIES</b>					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	33,291.94	21,288.00	-36.1%
Clerical, Technical and Office Salaries		2400	52,446.53	69,666.00	32.8%
Other Classified Salaries		2900	0.00	25,501.00	New
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>85,738.47</b>	<b>116,455.00</b>	<b>35.8%</b>
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	8,583.15	27,257.00	217.6%
PERS		3201-3202	16,907.88	25,541.00	51.1%
OASDI/Medicare/Alternative		3301-3302	7,294.77	10,865.00	48.9%
Health and Welfare Benefits		3401-3402	25,924.84	33,490.00	29.2%
Unemployment Insurance		3501-3502	74.46	3,354.00	4404.4%
Workers' Compensation		3601-3602	3,423.01	5,124.00	49.7%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>62,208.11</b>	<b>105,631.00</b>	<b>69.8%</b>
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	6,500.00	New
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	1,368.45	12,374.51	804.3%
Noncapitalized Equipment		4400	0.00	2,682.49	New
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>1,368.45</b>	<b>21,557.00</b>	<b>1475.3%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	200.00	1,100.00	450.0%
Dues and Memberships		5300	0.00	400.00	New
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	26.34	1,350.00	5025.3%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	4,705.00	New
Professional/Consulting Services and Operating Expenditures		5800	3,952.54	14,608.00	269.6%
Communications		5900	1,039.10	3,810.00	266.7%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>5,217.98</b>	<b>25,973.00</b>	<b>397.8%</b>
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments					
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>



Coronado Unified  
San Diego County

Unaudited Actuals  
Adult Education Fund  
Expenditures by Object

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Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	9,027.64	19,237.00	113.1%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			9,027.64	19,237.00	113.1%
<b>TOTAL, EXPENDITURES</b>			223,390.19	450,149.00	101.5%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
<b>(a) TOTAL, INTERFUND TRANSFERS IN</b>			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
<b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
<b>(c) TOTAL, SOURCES</b>			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
<b>(d) TOTAL, USES</b>			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
<b>(e) TOTAL, CONTRIBUTIONS</b>			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	225,472.00	469,293.00	108.1%
4) Other Local Revenue		8600-8799	4,674.73	57,365.00	1127.1%
5) TOTAL, REVENUES			230,146.73	526,658.00	128.8%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		23,581.77	158,932.00	574.0%
2) Instruction - Related Services	2000-2999		190,780.78	271,980.00	42.6%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		9,027.64	19,237.00	113.1%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			223,390.19	450,149.00	101.5%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>					
			6,756.54	76,509.00	1032.4%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			6,756.54	76,509.00	1032.4%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	195,281.57	202,038.11	3.5%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			195,281.57	202,038.11	3.5%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			195,281.57	202,038.11	3.5%
2) Ending Balance, June 30 (E + F1e)					
			202,038.11	278,547.11	37.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Items					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	127,501.07	204,010.07	60.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)					
		9780	74,537.04	74,537.04	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Coronado Unified  
San Diego County

Unaudited Actuals  
Adult Education Fund  
Exhibit: Restricted Balance Detail

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<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
6391	Adult Education Program	127,501.07	204,010.07
Total, Restricted Balance		127,501.07	204,010.07

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	29,216.25	0.00	-100.0%
3) Other State Revenue		8300-8599	502,229.00	410,417.00	-18.3%
4) Other Local Revenue		8600-8799	5,149.22	600.00	-88.3%
5) TOTAL, REVENUES			536,594.47	411,017.00	-23.4%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	52,271.13	0.00	-100.0%
2) Classified Salaries		2000-2999	271,981.70	225,502.00	-17.1%
3) Employee Benefits		3000-3999	155,542.17	119,836.00	-23.0%
4) Books and Supplies		4000-4999	7,758.46	39,909.00	414.4%
5) Services and Other Operating Expenditures		5000-5999	3,255.50	1,059.00	-67.5%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	14,187.46	17,711.00	24.8%
9) TOTAL, EXPENDITURES			504,996.42	404,017.00	-20.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			31,598.05	7,000.00	-77.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	7,000.00	New
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	(7,000.00)	New

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			31,598.05	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	15,783.78	47,381.83	200.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			15,783.78	47,381.83	200.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			15,783.78	47,381.83	200.2%
2) Ending Balance, June 30 (E + F1e)			47,381.83	47,381.83	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			45,000.15	45,000.15	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	2,382.17	2,382.17	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(0.49)	(0.49)	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	91,461.17		
1) Fair Value Adjustment to Cash in County Treasury		9111	382.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	161,345.74		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			253,188.91		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	4,675.47		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	201,131.61		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			205,807.08		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			47,381.83		



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	29,216.25	0.00	-100.0%
<b>TOTAL, FEDERAL REVENUE</b>			<b>29,216.25</b>	<b>0.00</b>	<b>-100.0%</b>
<b>OTHER STATE REVENUE</b>					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
State Preschool	6105	8590	502,229.00	410,417.00	-18.3%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>502,229.00</b>	<b>410,417.00</b>	<b>-18.3%</b>
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	1,999.80	600.00	-70.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	382.00	0.00	-100.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	2,767.42	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>5,149.22</b>	<b>600.00</b>	<b>-88.3%</b>
<b>TOTAL, REVENUES</b>			<b>536,594.47</b>	<b>411,017.00</b>	<b>-23.4%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Teachers' Salaries		1100	47,150.70	0.00	-100.0%
Certificated Pupil Support Salaries		1200	5,120.43	0.00	-100.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>52,271.13</b>	<b>0.00</b>	<b>-100.0%</b>
<b>CLASSIFIED SALARIES</b>					
Classified Instructional Salaries		2100	174,319.19	165,046.00	-5.3%
Classified Support Salaries		2200	4,871.54	6,089.00	25.0%
Classified Supervisors' and Administrators' Salaries		2300	81,572.43	42,567.00	-47.8%
Clerical, Technical and Office Salaries		2400	11,218.54	11,800.00	5.2%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>271,981.70</b>	<b>225,502.00</b>	<b>-17.1%</b>
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	20,660.67	7,202.00	-65.1%
PERS		3201-3202	32,052.59	28,953.00	-9.7%
OASDI/Medicare/Alternative		3301-3302	16,426.34	14,117.00	-14.1%
Health and Welfare Benefits		3401-3402	78,589.07	62,753.00	-20.2%
Unemployment Insurance		3501-3502	166.21	2,694.00	1520.8%
Workers' Compensation		3601-3602	7,647.29	4,117.00	-46.2%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>155,542.17</b>	<b>119,836.00</b>	<b>-23.0%</b>
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	7,758.46	39,909.00	414.4%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>7,758.46</b>	<b>39,909.00</b>	<b>414.4%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	2,729.00	0.00	-100.0%
Dues and Memberships		5300	0.00	300.00	New
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	526.50	759.00	44.2%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>3,255.50</b>	<b>1,059.00</b>	<b>-67.5%</b>
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	14,187.46	17,711.00	24.8%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>14,187.46</b>	<b>17,711.00</b>	<b>24.8%</b>
<b>TOTAL, EXPENDITURES</b>			<b>504,996.42</b>	<b>404,017.00</b>	<b>-20.0%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund		8911	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	7,000.00	New
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	7,000.00	New
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	(7,000.00)	New

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	29,216.25	0.00	-100.0%
3) Other State Revenue		8300-8599	502,229.00	410,417.00	-18.3%
4) Other Local Revenue		8600-8799	5,149.22	600.00	-88.3%
5) TOTAL, REVENUES			536,594.47	411,017.00	-23.4%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		350,135.74	294,601.00	-15.9%
2) Instruction - Related Services	2000-2999		125,503.35	77,592.00	-38.2%
3) Pupil Services	3000-3999		7,466.03	0.00	-100.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		14,187.46	17,711.00	24.8%
8) Plant Services	8000-8999		7,703.84	14,113.00	83.2%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			504,996.42	404,017.00	-20.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			31,598.05	7,000.00	-77.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	7,000.00	New
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	(7,000.00)	New

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			31,598.05	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	15,783.78	47,381.83	200.2%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			15,783.78	47,381.83	200.2%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			15,783.78	47,381.83	200.2%
2) Ending Balance, June 30 (E + F1e)					
			47,381.83	47,381.83	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Items					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	45,000.15	45,000.15	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)					
		9780	2,382.17	2,382.17	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	(0.49)	(0.49)	0.0%

<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
5058	Child Development: Coronavirus Response and Relief Supple	29,216.25	29,216.25
6130	Child Development: Center-Based Reserve Account	15,033.90	15,033.90
9010	Other Restricted Local	750.00	750.00
Total, Restricted Balance		45,000.15	45,000.15

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	789,596.75	610,000.00	-22.7%
3) Other State Revenue		8300-8599	177,568.52	60,000.00	-66.2%
4) Other Local Revenue		8600-8799	7,356.48	210,000.00	2754.6%
5) TOTAL, REVENUES			974,521.75	880,000.00	-9.7%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	251,835.45	281,874.00	11.9%
3) Employee Benefits		3000-3999	87,943.84	101,617.00	15.5%
4) Books and Supplies		4000-4999	264,695.69	358,976.00	35.6%
5) Services and Other Operating Expenditures		5000-5999	10,871.06	58,967.00	442.4%
6) Capital Outlay		6000-6999	0.00	207,200.00	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			615,346.04	1,008,634.00	63.9%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			359,175.71	(128,634.00)	-135.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,883.15	19,000.00	908.9%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,883.15	19,000.00	908.9%



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			361,058.86	(109,634.00)	-130.4%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	341,798.73	702,857.59	105.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			341,798.73	702,857.59	105.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			341,798.73	702,857.59	105.6%
2) Ending Balance, June 30 (E + F1e)			702,857.59	593,223.59	-15.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	600.00	0.00	-100.0%
Stores		9712	5,472.58	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			694,712.01	591,150.59	-14.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	2,073.00	2,073.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	496,322.28		
1) Fair Value Adjustment to Cash in County Treasury		9111	2,073.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	600.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	234,602.76		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	4,345.72		
6) Stores		9320	5,472.58		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			743,416.34		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	30,051.98		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	10,502.77		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			40,554.75		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			702,861.59		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
Child Nutrition Programs		8220	789,596.75	610,000.00	-22.7%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			<b>789,596.75</b>	<b>610,000.00</b>	<b>-22.7%</b>
<b>OTHER STATE REVENUE</b>					
Child Nutrition Programs		8520	177,568.52	60,000.00	-66.2%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>177,568.52</b>	<b>60,000.00</b>	<b>-66.2%</b>
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	200,000.00	New
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	3,244.75	2,000.00	-38.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	2,073.00	0.00	-100.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	2,038.73	8,000.00	292.4%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>7,356.48</b>	<b>210,000.00</b>	<b>2754.6%</b>
<b>TOTAL, REVENUES</b>			<b>974,521.75</b>	<b>880,000.00</b>	<b>-9.7%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	144,809.49	172,171.00	18.9%
Classified Supervisors' and Administrators' Salaries		2300	107,025.96	109,703.00	2.5%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>251,835.45</b>	<b>281,874.00</b>	<b>11.9%</b>
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	32,743.86	44,328.00	35.4%
OASDI/Medicare/Alternative		3301-3302	19,395.79	21,286.00	9.7%
Health and Welfare Benefits		3401-3402	29,686.85	27,350.00	-7.9%
Unemployment Insurance		3501-3502	136.03	3,422.00	2415.6%
Workers' Compensation		3601-3602	5,981.31	5,231.00	-12.5%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>87,943.84</b>	<b>101,617.00</b>	<b>15.5%</b>
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	18,561.67	76,883.00	314.2%
Noncapitalized Equipment		4400	0.00	6,000.00	New
Food		4700	246,134.02	276,093.00	12.2%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>264,695.69</b>	<b>358,976.00</b>	<b>35.6%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	307.02	1,550.00	404.9%
Dues and Memberships		5300	142.64	446.00	212.7%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	2,609.07	37,207.00	1326.1%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	(200.00)	New
Professional/Consulting Services and Operating Expenditures		5800	7,309.56	19,664.00	169.0%
Communications		5900	502.77	300.00	-40.3%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>10,871.06</b>	<b>58,967.00</b>	<b>442.4%</b>
<b>CAPITAL OUTLAY</b>					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	207,200.00	New
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>0.00</b>	<b>207,200.00</b>	<b>New</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENDITURES</b>			<b>615,346.04</b>	<b>1,008,634.00</b>	<b>63.9%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund		8916	1,883.15	0.00	-100.0%
Other Authorized Interfund Transfers In		8919	0.00	19,000.00	New
(a) TOTAL, INTERFUND TRANSFERS IN			1,883.15	19,000.00	908.9%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)					
			1,883.15	19,000.00	908.9%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	789,596.75	610,000.00	-22.7%
3) Other State Revenue		8300-8599	177,568.52	60,000.00	-66.2%
4) Other Local Revenue		8600-8799	7,356.48	210,000.00	2754.6%
5) TOTAL, REVENUES			974,521.75	880,000.00	-9.7%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		615,346.04	1,008,634.00	63.9%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			615,346.04	1,008,634.00	63.9%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>					
			359,175.71	(128,634.00)	-135.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,883.15	19,000.00	908.9%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,883.15	19,000.00	908.9%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			361,058.86	(109,634.00)	-130.4%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	341,798.73	702,857.59	105.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			341,798.73	702,857.59	105.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			341,798.73	702,857.59	105.6%
2) Ending Balance, June 30 (E + F1e)			702,857.59	593,223.59	-15.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	600.00	0.00	-100.0%
Stores		9712	5,472.58	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			694,712.01	591,150.59	-14.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	2,073.00	2,073.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%



Coronado Unified  
San Diego County

Unaudited Actuals  
Cafeteria Special Revenue Fund  
Exhibit: Restricted Balance Detail

37 68031 0000000  
Form 13

<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
5310	Child Nutrition: School Programs (e.g., School Lunch, School I	694,712.01	591,150.59
<b>Total, Restricted Balance</b>		<b>694,712.01</b>	<b>591,150.59</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	11,268.82	0.00	-100.0%
5) TOTAL, REVENUES			11,268.82	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			11,268.82	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			11,268.82	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	624,170.63	635,439.45	1.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			624,170.63	635,439.45	1.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			624,170.63	635,439.45	1.8%
2) Ending Balance, June 30 (E + F1e)			635,439.45	635,439.45	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			141,688.00	141,688.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	493,751.45	493,751.45	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	631,708.55		
1) Fair Value Adjustment to Cash in County Treasury		9111	2,638.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1,092.90		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			635,439.45		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			635,439.45		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>LCFF SOURCES</b>					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
<b>TOTAL, LCFF SOURCES</b>			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
All Other State Revenue					
		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	8,630.82	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	2,638.00	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			11,268.82	0.00	-100.0%
<b>TOTAL, REVENUES</b>			11,268.82	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%



Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	11,268.82	0.00	-100.0%
5) TOTAL, REVENUES			11,268.82	0.00	-100.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>					
			11,268.82	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			11,268.82	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	624,170.63	635,439.45	1.8%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			624,170.63	635,439.45	1.8%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			624,170.63	635,439.45	1.8%
2) Ending Balance, June 30 (E + F1e)					
			635,439.45	635,439.45	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Items					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	141,688.00	141,688.00	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)					
		9780	493,751.45	493,751.45	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
8150	Ongoing & Major Maintenance Account (RMA: Education Code	141,688.00	141,688.00
Total, Restricted Balance		<u>141,688.00</u>	<u>141,688.00</u>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	20,409.61	0.00	-100.0%
5) TOTAL, REVENUES			20,409.61	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			20,409.61	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			20,409.61	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,514,865.47	3,535,275.08	0.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,514,865.47	3,535,275.08	0.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,514,865.47	3,535,275.08	0.6%
2) Ending Balance, June 30 (E + F1e)			3,535,275.08	3,535,275.08	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	3,535,275.08	3,535,275.08	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	199,065.03		
1) Fair Value Adjustment to Cash in County Treasury		9111	831.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	3,335,034.65		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	344.40		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			3,535,275.08		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			3,535,275.08		

Coronado Unified  
San Diego County

Unaudited Actuals  
Special Reserve Fund for Other Than Capital Outlay Projects  
Expenditures by Object

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Form 17

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	19,578.61	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	831.00	0.00	-100.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			20,409.61	0.00	-100.0%
<b>TOTAL, REVENUES</b>			20,409.61	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%



Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	20,409.61	0.00	-100.0%
5) TOTAL, REVENUES			20,409.61	0.00	-100.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			20,409.61	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			20,409.61	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	3,514,865.47	3,535,275.08	0.6%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			3,514,865.47	3,535,275.08	0.6%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			3,514,865.47	3,535,275.08	0.6%
2) Ending Balance, June 30 (E + F1e)					
			3,535,275.08	3,535,275.08	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Items					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)					
		9760	3,535,275.08	3,535,275.08	0.0%
d) Assigned					
Other Assignments (by Resource/Object)					
		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Coronado Unified  
San Diego County

Unaudited Actuals  
Special Reserve Fund for Other Than Capital Outlay Projects  
Exhibit: Restricted Balance Detail

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Form 17

<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
<hr/>		<hr/>	
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	895,801.68	689,647.00	-23.0%
5) TOTAL, REVENUES			895,801.68	689,647.00	-23.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	321,576.66	282,143.00	-12.3%
3) Employee Benefits		3000-3999	99,015.51	122,171.00	23.4%
4) Books and Supplies		4000-4999	72,796.45	72,901.00	0.1%
5) Services and Other Operating Expenditures		5000-5999	201,327.10	207,605.00	3.1%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			694,715.72	684,820.00	-1.4%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			201,085.96	4,827.00	-97.6%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			201,085.96	4,827.00	-97.6%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	119.89	201,205.85	167725.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			119.89	201,205.85	167725.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			119.89	201,205.85	167725.4%
2) Ending Balance, June 30 (E + F1e)			201,205.85	206,032.85	2.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			200,800.96	205,627.96	2.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	404.89	404.89	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	68,215.76		
1) Fair Value Adjustment to Cash in County Treasury		9111	285.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	407,505.96		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	9,997.02		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			486,003.74		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	30,385.05		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	254,412.84		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			284,797.89		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			201,205.85		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER STATE REVENUE</b>					
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	703.20	1,300.00	84.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	285.00	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	894,813.48	688,347.00	-23.1%
<b>TOTAL, OTHER LOCAL REVENUE</b>			895,801.68	689,647.00	-23.0%
<b>TOTAL, REVENUES</b>			895,801.68	689,647.00	-23.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>CLASSIFIED SALARIES</b>					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	95,275.34	90,000.00	-5.5%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	226,301.32	192,143.00	-15.1%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>321,576.66</b>	<b>282,143.00</b>	<b>-12.3%</b>
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	34,103.87	54,225.00	59.0%
OASDI/Medicare/Alternative		3301-3302	23,931.89	21,967.00	-8.2%
Health and Welfare Benefits		3401-3402	33,341.31	37,049.00	11.1%
Unemployment Insurance		3501-3502	242.27	3,532.00	1357.9%
Workers' Compensation		3601-3602	7,396.17	5,398.00	-27.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>99,015.51</b>	<b>122,171.00</b>	<b>23.4%</b>
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	72,796.45	67,901.00	-6.7%
Noncapitalized Equipment		4400	0.00	5,000.00	New
Food		4700	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>72,796.45</b>	<b>72,901.00</b>	<b>0.1%</b>



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	160,011.61	163,755.00	2.3%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	37,787.45	41,020.00	8.6%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,329.00	2,830.00	21.5%
Communications		5900	1,199.04	0.00	-100.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>201,327.10</b>	<b>207,605.00</b>	<b>3.1%</b>
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENDITURES</b>			<b>694,715.72</b>	<b>684,820.00</b>	<b>-1.4%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (- b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	895,801.68	689,647.00	-23.0%
5) TOTAL, REVENUES			895,801.68	689,647.00	-23.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		491,142.86	474,652.00	-3.4%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		203,572.86	210,168.00	3.2%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			694,715.72	684,820.00	-1.4%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			201,085.96	4,827.00	-97.6%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			201,085.96	4,827.00	-97.6%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	119.89	201,205.85	167725.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			119.89	201,205.85	167725.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			119.89	201,205.85	167725.4%
2) Ending Balance, June 30 (E + F1e)			201,205.85	206,032.85	2.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			200,800.96	205,627.96	2.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	404.89	404.89	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Coronado Unified  
San Diego County

Unaudited Actuals  
Foundation Special Revenue Fund  
Exhibit: Restricted Balance Detail

37 68031 0000000  
Form 19

<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
9010	Other Restricted Local	200,800.96	205,627.96
Total, Restricted Balance		200,800.96	205,627.96

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	200,885.07	100,000.00	-50.2%
5) TOTAL, REVENUES			200,885.07	100,000.00	-50.2%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	8,122.61	2,225.00	-72.6%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	545,642.43	546,744.00	0.2%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			553,765.04	548,969.00	-0.9%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(352,879.97)	(448,969.00)	27.2%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	211,066.84	446,744.00	111.7%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			211,066.84	446,744.00	111.7%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(141,813.13)	(2,225.00)	-98.4%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	166,772.13	24,959.00	-85.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			166,772.13	24,959.00	-85.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			166,772.13	24,959.00	-85.0%
2) Ending Balance, June 30 (E + F1e)			24,959.00	22,734.00	-8.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			24,901.00	24,901.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	58.00	0.00	-100.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	(2,167.00)	New

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	13,852.50		
1) Fair Value Adjustment to Cash in County Treasury		9111	58.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	16,981.11		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			30,891.61		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	5,932.61		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			5,932.61		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			24,959.00		



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll					
		8615	0.00	0.00	0.0%
Unsecured Roll					
		8616	0.00	0.00	0.0%
Prior Years' Taxes					
		8617	0.00	0.00	0.0%
Supplemental Taxes					
		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes					
		8621	0.00	0.00	0.0%
Other					
		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction					
		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes					
		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies					
		8631	0.00	0.00	0.0%
Interest					
		8660	3,073.47	5,000.00	62.7%
Net Increase (Decrease) in the Fair Value of Investments					
		8662	58.00	0.00	-100.0%
Fees and Contracts Mitigation/Developer Fees					
		8681	197,753.60	95,000.00	-52.0%
Other Local Revenue All Other Local Revenue					
		8699	0.00	0.00	0.0%
All Other Transfers In from All Others					
		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			200,885.07	100,000.00	-50.2%
<b>TOTAL, REVENUES</b>			200,885.07	100,000.00	-50.2%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	5,932.61	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	2,190.00	2,225.00	1.6%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>8,122.61</b>	<b>2,225.00</b>	<b>-72.6%</b>
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	205,642.43	191,744.00	-6.8%
Other Debt Service - Principal		7439	340,000.00	355,000.00	4.4%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>545,642.43</b>	<b>546,744.00</b>	<b>0.2%</b>
<b>TOTAL, EXPENDITURES</b>			<b>553,765.04</b>	<b>548,969.00</b>	<b>-0.9%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	211,066.84	446,744.00	111.7%
(a) TOTAL, INTERFUND TRANSFERS IN			211,066.84	446,744.00	111.7%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			211,066.84	446,744.00	111.7%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	200,885.07	100,000.00	-50.2%
5) TOTAL, REVENUES			200,885.07	100,000.00	-50.2%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		5,932.61	0.00	-100.0%
8) Plant Services	8000-8999		2,190.00	2,225.00	1.6%
9) Other Outgo	9000-9999	Except 7600-7699	545,642.43	546,744.00	0.2%
10) TOTAL, EXPENDITURES			553,765.04	548,969.00	-0.9%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(352,879.97)	(448,969.00)	27.2%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	211,066.84	446,744.00	111.7%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			211,066.84	446,744.00	111.7%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(141,813.13)	(2,225.00)	-98.4%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	166,772.13	24,959.00	-85.0%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			166,772.13	24,959.00	-85.0%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			166,772.13	24,959.00	-85.0%
2) Ending Balance, June 30 (E + F1e)					
			24,959.00	22,734.00	-8.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Items					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	24,901.00	24,901.00	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)					
		9780	58.00	0.00	-100.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	(2,167.00)	New

<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
9010	Other Restricted Local	24,901.00	24,901.00
Total, Restricted Balance		24,901.00	24,901.00

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			0.00	0.00	0.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			0.00	0.00	0.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.65	0.65	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(0.65)	(0.65)	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			0.00		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			0.00		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			0.00	0.00	0.0%
<b>TOTAL, REVENUES</b>			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			0.00	0.00	0.0%
<b>TOTAL, EXPENDITURES</b>			0.00	0.00	0.0%

Coronado Unified  
San Diego County

Unaudited Actuals  
County School Facilities Fund  
Expenditures by Object

37 68031 000000  
Form 35

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
<b>(a) TOTAL, INTERFUND TRANSFERS IN</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
<b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			0.00	0.00	0.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%



Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			0.00	0.00	0.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	0.00	0.00	0.0%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			0.00	0.00	0.0%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
		9711	0.00	0.00	0.0%
		9712	0.00	0.00	0.0%
		9713	0.00	0.00	0.0%
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.65	0.65	0.0%
c) Committed					
		9750	0.00	0.00	0.0%
		9760	0.00	0.00	0.0%
d) Assigned					
		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
		9789	0.00	0.00	0.0%
		9790	(0.65)	(0.65)	0.0%

<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
7710	State School Facilities Projects	0.65	0.65
Total, Restricted Balance		0.65	0.65

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,726,383.69	2,722,486.00	-0.1%
5) TOTAL, REVENUES			2,726,383.69	2,722,486.00	-0.1%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			2,726,383.69	2,722,486.00	-0.1%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	211,066.84	4,090,608.00	1838.1%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(211,066.84)	(4,090,608.00)	1838.1%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			2,515,316.85	(1,368,122.00)	-154.4%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	9,752,478.64	12,267,795.49	25.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,752,478.64	12,267,795.49	25.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,752,478.64	12,267,795.49	25.8%
2) Ending Balance, June 30 (E + F1e)			12,267,795.49	10,899,673.49	-11.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			7,610,056.53	8,825,249.53	16.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	4,657,738.96	2,074,423.96	-55.5%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	9,599,360.51		
1) Fair Value Adjustment to Cash in County Treasury		9111	40,085.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	8,616.31		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	2,622,485.67		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			12,270,547.49		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	2,752.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			2,752.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			12,267,795.49		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	2,622,485.67	2,622,486.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	63,813.02	100,000.00	56.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	40,085.00	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,726,383.69	2,722,486.00	-0.1%
TOTAL, REVENUES			2,726,383.69	2,722,486.00	-0.1%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			0.00	0.00	0.0%
<b>TOTAL, EXPENDITURES</b>			0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: General Fund/CSSF		7612	0.00	3,643,864.00	New
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	211,066.84	446,744.00	111.7%
(b) TOTAL, INTERFUND TRANSFERS OUT			211,066.84	4,090,608.00	1838.1%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(211,066.84)	(4,090,608.00)	1838.1%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,726,383.69	2,722,486.00	-0.1%
5) TOTAL, REVENUES			2,726,383.69	2,722,486.00	-0.1%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			2,726,383.69	2,722,486.00	-0.1%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	211,066.84	4,090,608.00	1838.1%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(211,066.84)	(4,090,608.00)	1838.1%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			2,515,316.85	(1,368,122.00)	-154.4%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	9,752,478.64	12,267,795.49	25.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,752,478.64	12,267,795.49	25.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,752,478.64	12,267,795.49	25.8%
2) Ending Balance, June 30 (E + F1e)			12,267,795.49	10,899,673.49	-11.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			7,610,056.53	8,825,249.53	16.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	4,657,738.96	2,074,423.96	-55.5%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
9010	Other Restricted Local	7,610,056.53	8,825,249.53
Total, Restricted Balance		<u>7,610,056.53</u>	<u>8,825,249.53</u>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,208,825.91	967,309.00	-20.0%
5) TOTAL, REVENUES			1,208,825.91	967,309.00	-20.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	1,537,429.90	340,496.22	-77.9%
5) Services and Other Operating Expenditures		5000-5999	468,280.22	451,153.83	-3.7%
6) Capital Outlay		6000-6999	1,041,337.19	706,517.95	-32.2%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	780,913.00	780,913.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,827,960.31	2,279,081.00	-40.5%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(2,619,134.40)	(1,311,772.00)	-49.9%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(2,619,134.40)	(1,311,772.00)	-49.9%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	9,706,316.32	7,087,181.92	-27.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,706,316.32	7,087,181.92	-27.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,706,316.32	7,087,181.92	-27.0%
2) Ending Balance, June 30 (E + F1e)			7,087,181.92	5,775,409.92	-18.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			6,915,836.71	5,417,668.71	-21.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	171,345.21	357,741.21	108.8%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	6,540,813.51		
1) Fair Value Adjustment to Cash in County Treasury		9111	27,313.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	704,281.81		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	27,564.21		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			7,299,972.53		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	208,768.86		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	4,021.75		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			212,790.61		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			7,087,181.92		



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction					
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	106,202.79	95,000.00	-10.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	27,313.00	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	1,075,310.12	872,309.00	-18.9%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			1,208,825.91	967,309.00	-20.0%
<b>TOTAL, REVENUES</b>			1,208,825.91	967,309.00	-20.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	758,141.91	134,909.00	-82.2%
Noncapitalized Equipment		4400	779,287.99	205,587.22	-73.6%
<b>TOTAL, BOOKS AND SUPPLIES</b>			1,537,429.90	340,496.22	-77.9%
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	459,496.97	427,458.83	-7.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	8,783.25	23,695.00	169.8%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			468,280.22	451,153.83	-3.7%
<b>CAPITAL OUTLAY</b>					
Land		6100	184,811.51	0.00	-100.0%
Land Improvements		6170	0.00	158,541.99	New
Buildings and Improvements of Buildings		6200	387,395.34	285,736.67	-26.2%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	469,130.34	262,239.29	-44.1%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			1,041,337.19	706,517.95	-32.2%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	315,945.00	306,255.00	-3.1%
Other Debt Service - Principal		7439	464,968.00	474,658.00	2.1%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			780,913.00	780,913.00	0.0%
<b>TOTAL, EXPENDITURES</b>			3,827,960.31	2,279,081.00	-40.5%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)					
			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,208,825.91	967,309.00	-20.0%
5) TOTAL, REVENUES			1,208,825.91	967,309.00	-20.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		3,047,047.31	1,498,168.00	-50.8%
9) Other Outgo	9000-9999	Except 7600-7699	780,913.00	780,913.00	0.0%
10) TOTAL, EXPENDITURES			3,827,960.31	2,279,081.00	-40.5%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(2,619,134.40)	(1,311,772.00)	-49.9%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(2,619,134.40)	(1,311,772.00)	-49.9%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	9,706,316.32	7,087,181.92	-27.0%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			9,706,316.32	7,087,181.92	-27.0%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			9,706,316.32	7,087,181.92	-27.0%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Items					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	6,915,836.71	5,417,668.71	-21.7%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)					
		9780	171,345.21	357,741.21	108.8%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
9010	Other Restricted Local	6,915,836.71	5,417,668.71
Total, Restricted Balance		6,915,836.71	5,417,668.71



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	1,809.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	1,176,257.00	859,220.00	-27.0%
5) TOTAL, REVENUES			1,178,066.00	859,220.00	-27.1%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	1,078,050.00	1,100,350.00	2.1%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,078,050.00	1,100,350.00	2.1%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			100,016.00	(241,130.00)	-341.1%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			100,016.00	(241,130.00)	-341.1%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,164,849.00	1,264,865.00	8.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,164,849.00	1,264,865.00	8.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,164,849.00	1,264,865.00	8.6%
2) Ending Balance, June 30 (E + F1e)			1,264,865.00	1,023,735.00	-19.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,264,865.00	1,023,735.00	-19.1%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	1,259,605.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	5,260.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			1,264,865.00		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			1,264,865.00		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	1,809.00	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			1,809.00	0.00	-100.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue County and District Taxes Voted Indebtedness Levies Secured Roll		8611	1,124,476.00	847,200.00	-24.7%
Unsecured Roll		8612	13,944.00	12,020.00	-13.8%
Prior Years' Taxes		8613	12,533.00	0.00	-100.0%
Supplemental Taxes		8614	10,005.00	0.00	-100.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	(207.00)	0.00	-100.0%
Interest		8660	10,207.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	5,260.00	0.00	-100.0%
Other Local Revenue All Other Local Revenue		8699	39.00	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			1,176,257.00	859,220.00	-27.0%
<b>TOTAL, REVENUES</b>			1,178,066.00	859,220.00	-27.1%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Bond Redemptions		7433	790,000.00	845,000.00	7.0%
Bond Interest and Other Service Charges		7434	288,050.00	255,350.00	-11.4%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>1,078,050.00</b>	<b>1,100,350.00</b>	<b>2.1%</b>
<b>TOTAL, EXPENDITURES</b>			<b>1,078,050.00</b>	<b>1,100,350.00</b>	<b>2.1%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	1,809.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	1,176,257.00	859,220.00	-27.0%
5) TOTAL, REVENUES			1,178,066.00	859,220.00	-27.1%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	1,078,050.00	1,100,350.00	2.1%
10) TOTAL, EXPENDITURES			1,078,050.00	1,100,350.00	2.1%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			100,016.00	(241,130.00)	-341.1%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			100,016.00	(241,130.00)	-341.1%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,164,849.00	1,264,865.00	8.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,164,849.00	1,264,865.00	8.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,164,849.00	1,264,865.00	8.6%
2) Ending Balance, June 30 (E + F1e)			1,264,865.00	1,023,735.00	-19.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	1,264,865.00	1,023,735.00	-19.1%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%



Coronado Unified  
San Diego County

Unaudited Actuals  
Bond Interest and Redemption Fund  
Exhibit: Restricted Balance Detail

37 68031 0000000  
Form 51

<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	5,517.93	4,000.00	-27.5%
5) TOTAL, REVENUES			5,517.93	4,000.00	-27.5%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	474.61	5,500.00	1058.8%
5) Services and Other Operating Expenditures		5000-5999	1,000.00	1,500.00	50.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,474.61	7,000.00	374.7%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			4,043.32	(3,000.00)	-174.2%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			4,043.32	(3,000.00)	-174.2%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	300,958.11	305,001.43	1.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			300,958.11	305,001.43	1.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			300,958.11	305,001.43	1.3%
2) Ending Balance, June 30 (E + F1e)			305,001.43	302,001.43	-1.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	305,001.43	302,001.43	-1.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	303,210.16		
1) Fair Value Adjustment to Cash in County Treasury		9111	1,266.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	525.27		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			305,001.43		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			305,001.43		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER STATE REVENUE</b>					
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	4,161.93	4,000.00	-3.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	1,266.00	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	90.00	0.00	-100.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			5,517.93	4,000.00	-27.5%
<b>TOTAL, REVENUES</b>			5,517.93	4,000.00	-27.5%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	474.61	5,500.00	1058.8%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			474.61	5,500.00	1058.8%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,000.00	1,500.00	50.0%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>1,000.00</b>	<b>1,500.00</b>	<b>50.0%</b>
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENDITURES</b>			<b>1,474.61</b>	<b>7,000.00</b>	<b>374.7%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (- b + c - d + e)			0.00	0.00	0.0%



Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	5,517.93	4,000.00	-27.5%
5) TOTAL, REVENUES			5,517.93	4,000.00	-27.5%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		1,474.61	7,000.00	374.7%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			1,474.61	7,000.00	374.7%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			4,043.32	(3,000.00)	-174.2%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			4,043.32	(3,000.00)	-174.2%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	300,958.11	305,001.43	1.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			300,958.11	305,001.43	1.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			300,958.11	305,001.43	1.3%
2) Ending Balance, June 30 (E + F1e)			305,001.43	302,001.43	-1.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	305,001.43	302,001.43	-1.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
	Total, Restricted Balance	0.00	0.00

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	155,570.80	404,360.00	159.9%
5) TOTAL, REVENUES			155,570.80	404,360.00	159.9%
<b>B. EXPENSES</b>					
1) Certificated Salaries		1000-1999	134.03	0.00	-100.0%
2) Classified Salaries		2000-2999	113,968.42	221,966.00	94.8%
3) Employee Benefits		3000-3999	71,061.45	117,634.00	65.5%
4) Books and Supplies		4000-4999	6,348.41	6,178.00	-2.7%
5) Services and Other Operating Expenses		5000-5999	18,691.71	18,813.00	0.6%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			210,204.02	364,591.00	73.4%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(54,633.22)	39,769.00	-172.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	12,000.00	New
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	(12,000.00)	New

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)</b>			(54,633.22)	27,769.00	-150.8%
<b>F. NET POSITION</b>					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	311,863.40	257,230.18	-17.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			311,863.40	257,230.18	-17.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			311,863.40	257,230.18	-17.5%
2) Ending Net Position, June 30 (E + F1e)			257,230.18	284,999.18	10.8%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	257,230.18	284,999.18	10.8%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	208,691.87		
1) Fair Value Adjustment to Cash in County Treasury		9111	871.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	16,808.12		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	66,936.04		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			293,307.03		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	9,608.09		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	26,468.76		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Net Pension Liability		9663	0.00		
b) Total/Net OPEB Liability		9664	0.00		
c) Compensated Absences		9665	0.00		
d) COPs Payable		9666	0.00		
e) Capital Leases Payable		9667	0.00		
f) Lease Revenue Bonds Payable		9668	0.00		
g) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			36,076.85		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. NET POSITION</b>					
Net Position, June 30 (must agree with line F2) (G10 + H2) - (I7 + J2)			257,230.18		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER STATE REVENUE</b>					
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
All Other Sales		8639	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	2,447.74	2,000.00	-18.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	871.00	0.00	-100.0%
Fees and Contracts					
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	152,252.06	402,360.00	164.3%
<b>TOTAL, OTHER LOCAL REVENUE</b>			155,570.80	404,360.00	159.9%
<b>TOTAL, REVENUES</b>			155,570.80	404,360.00	159.9%



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Teachers' Salaries		1100	134.03	0.00	-100.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			134.03	0.00	-100.0%
<b>CLASSIFIED SALARIES</b>					
Classified Instructional Salaries		2100	96,276.59	169,154.00	75.7%
Classified Support Salaries		2200	4,871.48	6,089.00	25.0%
Classified Supervisors' and Administrators' Salaries		2300	8,784.44	42,567.00	384.6%
Clerical, Technical and Office Salaries		2400	4,035.91	4,156.00	3.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			113,968.42	221,966.00	94.8%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	1,418.68	7,202.00	407.7%
PERS		3201-3202	18,613.96	34,215.00	83.8%
OASDI/Medicare/Alternative		3301-3302	8,190.30	15,398.00	88.0%
Health and Welfare Benefits		3401-3402	40,078.64	55,926.00	39.5%
Unemployment Insurance		3501-3502	78.37	1,935.00	2369.1%
Workers' Compensation		3601-3602	2,681.50	2,958.00	10.3%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			71,061.45	117,634.00	65.5%
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	6,348.41	5,978.00	-5.8%
Noncapitalized Equipment		4400	0.00	200.00	New
Food		4700	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			6,348.41	6,178.00	-2.7%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENSES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	4,174.69	10,350.00	147.9%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	107.09	7,858.00	7237.8%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	10,337.87	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	3,570.75	605.00	-83.1%
Communications		5900	501.31	0.00	-100.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENSES</b>			<b>18,691.71</b>	<b>18,813.00</b>	<b>0.6%</b>
<b>DEPRECIATION AND AMORTIZATION</b>					
Depreciation Expense		6900	0.00	0.00	0.0%
Amortization Expense-Lease Assets		6910	0.00	0.00	0.0%
<b>TOTAL, DEPRECIATION AND AMORTIZATION</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENSES</b>			<b>210,204.02</b>	<b>364,591.00</b>	<b>73.4%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	12,000.00	New
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	12,000.00	New
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	(12,000.00)	New

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	155,570.80	404,360.00	159.9%
5) TOTAL, REVENUES			155,570.80	404,360.00	159.9%
<b>B. EXPENSES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		210,204.02	364,591.00	73.4%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			210,204.02	364,591.00	73.4%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(54,633.22)	39,769.00	-172.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	12,000.00	New
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	(12,000.00)	New

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)</b>			(54,633.22)	27,769.00	-150.8%
<b>F. NET POSITION</b>					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	311,863.40	257,230.18	-17.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			311,863.40	257,230.18	-17.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			311,863.40	257,230.18	-17.5%
2) Ending Net Position, June 30 (E + F1e)			257,230.18	284,999.18	10.8%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	257,230.18	284,999.18	10.8%

<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
	Total, Restricted Net Position	0.00	0.00

Description	2020-21 Unaudited Actuals			2021-22 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
<b>A. DISTRICT</b>						
<b>1. Total District Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	2,958.13	2,958.13	2,960.76	2,958.13	2,958.13	2,958.13
<b>2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
<b>3. Total Basic Aid Open Enrollment Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
<b>4. Total, District Regular ADA (Sum of Lines A1 through A3)</b>	2,958.13	2,958.13	2,960.76	2,958.13	2,958.13	2,958.13
<b>5. District Funded County Program ADA</b>						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
<b>g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)</b>	2,958.13	2,958.13	2,960.76	2,958.13	2,958.13	2,958.13
<b>7. Adults in Correctional Facilities</b>						
<b>8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)</b>						

Description	2020-21 Unaudited Actuals			2021-22 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
<b>B. COUNTY OFFICE OF EDUCATION</b>						
<b>1. County Program Alternative Education Grant ADA</b>						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
<b>d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>2. District Funded County Program ADA</b>						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
<b>g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>4. Adults in Correctional Facilities</b>						
<b>5. County Operations Grant ADA</b>						
<b>6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)</b>						



Description	2020-21 Unaudited Actuals			2021-22 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
<b>C. CHARTER SCHOOL ADA</b>						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
<b>FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.</b>						
<b>1. Total Charter School Regular ADA</b>						
<b>2. Charter School County Program Alternative Education ADA</b>						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
<b>d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Charter School Funded County Program ADA</b>						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
<b>f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.</b>						
<b>5. Total Charter School Regular ADA</b>						
<b>6. Charter School County Program Alternative Education ADA</b>						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
<b>d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>7. Charter School Funded County Program ADA</b>						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
<b>f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)</b>	0.00	0.00	0.00	0.00	0.00	0.00

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
<b>Governmental Activities:</b>						
Capital assets not being depreciated:						
Land	569,949.00	(37,080.00)	532,869.00			532,869.00
Work in Progress	362,429.00	(362,429.00)	0.00			0.00
Total capital assets not being depreciated	932,378.00	(399,509.00)	532,869.00	0.00	0.00	532,869.00
Capital assets being depreciated:						
Land Improvements	18,505,002.00	1,520,897.00	20,025,899.00			20,025,899.00
Buildings	125,529,571.00	636,729.00	126,166,300.00			126,166,300.00
Equipment	4,165,933.00	132,302.00	4,298,235.00			4,298,235.00
Total capital assets being depreciated	148,200,506.00	2,289,928.00	150,490,434.00	0.00	0.00	150,490,434.00
Accumulated Depreciation for:						
Land Improvements	(12,818,658.00)	(918,539.00)	(13,737,197.00)			(13,737,197.00)
Buildings	(40,247,789.00)	(3,062,329.00)	(43,310,118.00)			(43,310,118.00)
Equipment	(3,498,894.00)	23,633.00	(3,475,261.00)			(3,475,261.00)
Total accumulated depreciation	(56,565,341.00)	(3,957,235.00)	(60,522,576.00)	0.00	0.00	(60,522,576.00)
Total capital assets being depreciated, net	91,635,165.00	(1,667,307.00)	89,967,858.00	0.00	0.00	89,967,858.00
Governmental activity capital assets, net	92,567,543.00	(2,066,816.00)	90,500,727.00	0.00	0.00	90,500,727.00
<b>Business-Type Activities:</b>						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

2020-21 Unaudited Actuals  
FEDERAL GRANT AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

FEDERAL PROGRAM NAME	ESEA(ESSA) Title I, Part A, Basic Grant	Secondary School Emergency Relief (ESSER) Fund	Secondary School Emergency Relief (ESSER II)	Fund: Learning Loss Mitigation (GEER)	Fund: Learning Loss Mitigation (CRF)	Relief Fund: Learning Loss Mitigation (CRF)	Coronavirus Relief Fund: Learning Loss Mitigation (CRF)
FEDERAL CATALOG NUMBER	84-010	84-425	84-425	84-425C	21-019	21-019	21-019
RESOURCE CODE	3010	3210	3212	3215	3220-001	3220-002	3220-003
REVENUE OBJECT	8290	8290	8290	8290	8290	8290	8290
LOCAL DESCRIPTION (if any)	1429	15536	15547	15517	25514	25514	25514
<b>AWARD</b>							
1. Prior Year Carryover	0.00	0.00	0.00	0.00	0.00		0.00
2. a. Current Year Award	182,720.00	143,045.00	578,225.00	165,604.00	533,684.00	190,682.89	184,429.00
b. Transferability (ESSA)	0.00	0.00					
c. Other Adjustments							
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	182,720.00	143,045.00	578,225.00	165,604.00	533,684.00	190,682.89	184,429.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2d, & 3)	182,720.00	143,045.00	578,225.00	165,604.00	533,684.00	190,682.89	184,429.00
<b>REVENUES</b>							
5. Unearned Revenue Deferred from Prior Year							
6. Cash Received in Current Year	168,700.00	82,025.00	57,823.00	41,401.00	533,684.00	190,682.89	184,429.00
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	168,700.00	82,025.00	57,823.00	41,401.00	533,684.00	190,682.89	184,429.00
<b>EXPENDITURES</b>							
9. Donor-Authorized Expenditures	173,443.87	121,045.30	0.00	0.00	533,684.00	190,682.89	184,429.00
10. Non Donor-Authorized Expenditures							
11. Total Expenditures (lines 9 & 10)	173,443.87	121,045.30	0.00	0.00	533,684.00	190,682.89	184,429.00
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(4,743.87)	(39,020.30)	57,823.00	41,401.00	0.00	0.00	0.00
a. Unearned Revenue			57,823.00	41,401.00			
b. Accounts Payable							
c. Accounts Receivable	4,743.87	39,020.30					
14. Unused Grant Award Calculation (line 4 minus line 9)	9,276.13	21,999.70	578,225.00	165,604.00	0.00	0.00	0.00
15. If Carryover is allowed, enter line 14 amount here							
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	173,443.87	121,045.30	0.00	0.00	533,684.00	190,682.89	184,429.00

2020-21 Unaudited Actuals  
FEDERAL GRANT AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

FEDERAL PROGRAM NAME	IDEA Basic Local Assistance Part B	IDEA Basic Local Assistance Part B	IDEA Preschool Grant Part B	Mental Health Allocation Plan, Part B Sec 611	IDEA Preschool Staff Development Part A	Title II Part A Improving Teacher Quality	Title IV Part A ESSA
FEDERAL CATALOG NUMBER	84-027	84-027	84-173	84-027	84-173A	84-367	84-424
RESOURCE CODE	3310	3310	3315	3327	3345	4035	4127
REVENUE OBJECT	8181	8181	8182	8182	8285	8290	8290
LOCAL DESCRIPTION (if any)	13379	13379	13430	14468	13431	14341	15396
<b>AWARD</b>							
1. Prior Year Carryover	0.00	0.00	0.00	0.00	0.00	1,504.28	0.00
2. a. Current Year Award	552,523.00	0.00	9,582.00	34,517.00	112.00	45,789.00	13,208.00
b. Transferability (ESSA)						13,208.00	(13,208.00)
c. Other Adjustments							
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	552,523.00	0.00	9,582.00	34,517.00	112.00	58,997.00	0.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2d, & 3)	552,523.00	0.00	9,582.00	34,517.00	112.00	60,501.28	0.00
<b>REVENUES</b>							
5. Unearned Revenue Deferred from Prior Year							
6. Cash Received in Current Year	0.00	(166,808.47)	0.00	0.00	0.00	50,007.28	0.00
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	0.00	(166,808.47)	0.00	0.00	0.00	50,007.28	0.00
<b>EXPENDITURES</b>							
9. Donor-Authorized Expenditures	552,523.00	0.00	9,582.00	34,517.00	112.00	29,007.94	0.00
10. Non Donor-Authorized Expenditures							
11. Total Expenditures (lines 9 & 10)	552,523.00	0.00	9,582.00	34,517.00	112.00	29,007.94	0.00
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(552,523.00)	(166,808.47)	(9,582.00)	(34,517.00)	(112.00)	20,999.34	0.00
a. Unearned Revenue						20,999.34	
b. Accounts Payable							
c. Accounts Receivable	552,523.00	166,808.47	9,582.00	34,517.00	112.00		
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	0.00	0.00	0.00	0.00	31,493.34	0.00
15. If Carryover is allowed, enter line 14 amount here							
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	552,523.00	0.00	9,582.00	34,517.00	112.00	29,007.94	0.00

2020-21 Unaudited Actuals  
FEDERAL GRANT AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

FEDERAL PROGRAM NAME	DoDEA ARTS	DoDEA READ I	TOTAL
FEDERAL CATALOG NUMBER			
RESOURCE CODE	9010503	9010505	
REVENUE OBJECT	8290	8290	
LOCAL DESCRIPTION (if any)			
<b>AWARD</b>			
1. Prior Year Carryover	64,797.84	0.00	66,302.12
2. a. Current Year Award	311,962.80	190,839.70	3,136,923.39
b. Transferability (ESSA)			0.00
c. Other Adjustments			0.00
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	311,962.80	190,839.70	3,136,923.39
3. Required Matching Funds/Other			0.00
4. Total Available Award (sum lines 1, 2d, & 3)	376,760.64	190,839.70	3,203,225.51
<b>REVENUES</b>			
5. Unearned Revenue Deferred from Prior Year			0.00
6. Cash Received in Current Year	376,760.64	72,328.35	1,591,032.69
7. Contributed Matching Funds			0.00
8. Total Available (sum lines 5, 6, & 7)	376,760.64	72,328.35	1,591,032.69
<b>EXPENDITURES</b>			
9. Donor-Authorized Expenditures	383,415.72	153,495.93	2,365,938.65
10. Non Donor-Authorized Expenditures			0.00
11. Total Expenditures (lines 9 & 10)	383,415.72	153,495.93	2,365,938.65
12. Amounts Included in Line 6 above for Prior Year Adjustments			0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(6,655.08)	(81,167.58)	(774,905.96)
a. Unearned Revenue			120,223.34
b. Accounts Payable			0.00
c. Accounts Receivable	6,655.08	81,167.58	895,129.30
14. Unused Grant Award Calculation (line 4 minus line 9)	(6,655.08)	37,343.77	837,286.86
15. If Carryover is allowed, enter line 14 amount here			0.00
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	383,415.72	153,495.93	2,365,938.65

2020-21 Unaudited Actuals  
STATE GRANT AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

STATE PROGRAM NAME	Governor's CTE Initiative:CA Partnership Acad.	Governor's CTE Initiative:CA Partnership Acad.	CTE Incentive Grant CTEIG	CTE Incentive Grant CTEIG	Sp. Ed.Workability Program	Tobacco Use Prevention Education (TUPE)	In-Person Instruction (IPI) Gt
RESOURCE CODE	6385	6385	6387	6387	6520	6690	7422
REVENUE OBJECT	8590	8590	8590	8590	8590	8590	8590
LOCAL DESCRIPTION (if any)	25220	25220	25306	25306	24463	23297	25560
<b>AWARD</b>							
1. Prior Year Carryover	0.00	5,169.96	1,262.79	0.00	0.00	0.00	0.00
2. a. Current Year Award	22,000.00		96,299.00	0.00	55,185.00	31,462.92	1,019,814.00
b. Other Adjustments							
c. Adj Curr Yr Award (sum lines 2a & 2b)	22,000.00	0.00	96,299.00	0.00	55,185.00	31,462.92	1,019,814.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2c, & 3)	22,000.00	5,169.96	97,561.79	0.00	55,185.00	31,462.92	1,019,814.00
<b>REVENUES</b>							
5. Unearned Revenue Deferred from Prior Year							
6. Cash Received in Current Year	16,500.00	5,169.96	87,931.89	(8,830.00)	0.00	15,731.46	437,329.00
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	16,500.00	5,169.96	87,931.89	(8,830.00)	0.00	15,731.46	437,329.00
<b>EXPENDITURES</b>							
9. Donor-Authorized Expenditures	10,171.88	5,169.96	97,561.79	0.00	55,185.00	31,462.92	196,714.45
10. Non Donor-Authorized Expenditures					2,610.56		
11. Total Expenditures (lines 9 & 10)	10,171.88	5,169.96	97,561.79	0.00	57,795.56	31,462.92	196,714.45
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	6,328.12	0.00	(9,629.90)	(8,830.00)	(55,185.00)	(15,731.46)	240,614.55
a. Unearned Revenue	6,328.12						240,614.55
b. Accounts Payable							
c. Accounts Receivable			9,629.90	8,830.00	55,185.00	15,731.46	
14. Unused Grant Award Calculation (line 4 minus line 9)	11,828.12	0.00	0.00	0.00	0.00	0.00	823,099.55
15. If Carryover is allowed, enter line 14 amount here							
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	10,171.88	5,169.96	97,561.79	0.00	55,185.00	31,462.92	196,714.45

2020-21 Unaudited Actuals  
STATE GRANT AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

STATE PROGRAM NAME	STRS On-Behalf Pension Contribution	TOTAL
RESOURCE CODE	7690	
REVENUE OBJECT	8590	
LOCAL DESCRIPTION (if any)	10137	
<b>AWARD</b>		
1. Prior Year Carryover	0.00	6,432.75
2. a. Current Year Award	1,724,664.00	2,949,424.92
b. Other Adjustments		0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	1,724,664.00	2,949,424.92
3. Required Matching Funds/Other		0.00
4. Total Available Award (sum lines 1, 2c, & 3)	1,724,664.00	2,955,857.67
<b>REVENUES</b>		
5. Unearned Revenue Deferred from Prior Year		0.00
6. Cash Received in Current Year	1,724,664.00	2,278,496.31
7. Contributed Matching Funds		0.00
8. Total Available (sum lines 5, 6, & 7)	1,724,664.00	2,278,496.31
<b>EXPENDITURES</b>		
9. Donor-Authorized Expenditures	1,724,664.00	2,120,930.00
10. Non Donor-Authorized Expenditures		2,610.56
11. Total Expenditures (lines 9 & 10)	1,724,664.00	2,123,540.56
12. Amounts Included in Line 6 above for Prior Year Adjustments		0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	0.00	157,566.31
a. Unearned Revenue		246,942.67
b. Accounts Payable		0.00
c. Accounts Receivable		89,376.36
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	834,927.67
15. If Carryover is allowed, enter line 14 amount here		0.00
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	1,724,664.00	2,120,930.00

2020-21 Unaudited Actuals  
LOCAL GRANT AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

LOCAL PROGRAM NAME		TOTAL
RESOURCE CODE		
REVENUE OBJECT		
LOCAL DESCRIPTION (if any)		
<b>AWARD</b>		
1. Prior Year Carryover		0.00
2. a. Current Year Award		0.00
b. Other Adjustments		0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	0.00
3. Required Matching Funds/Other		0.00
4. Total Available Award (sum lines 1, 2c, & 3)	0.00	0.00
<b>REVENUES</b>		
5. Unearned Revenue Deferred from Prior Year		0.00
6. Cash Received in Current Year		0.00
7. Contributed Matching Funds		0.00
8. Total Available (sum lines 5, 6, & 7)	0.00	0.00
<b>EXPENDITURES</b>		
9. Donor-Authorized Expenditures		0.00
10. Non Donor-Authorized Expenditures		0.00
11. Total Expenditures (lines 9 & 10)	0.00	0.00
12. Amounts Included in Line 6 above for Prior Year Adjustments		0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	0.00	0.00
a. Unearned Revenue		0.00
b. Accounts Payable		0.00
c. Accounts Receivable		0.00
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	0.00
15. If Carryover is allowed, enter line 14 amount here		0.00
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	0.00	0.00



2020-21 Unaudited Actuals  
FEDERAL AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

FEDERAL PROGRAM NAME	Federal DoDEA M3		TOTAL
FEDERAL CATALOG NUMBER	9010502		
RESOURCE CODE	8290		
REVENUE OBJECT			
LOCAL DESCRIPTION (if any)			
<b>AWARD</b>			
1. Prior Year Restricted Ending Balance	21,640.31		21,640.31
2. a. Current Year Award	0.03		0.03
b. Other Adjustments			0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.03	0.00	0.03
3. Required Matching Funds/Other			0.00
4. Total Available Award (sum lines 1, 2c, & 3)	21,640.34	0.00	21,640.34
<b>REVENUES</b>			
5. Cash Received in Current Year	0.03		0.03
6. Amounts Included in Line 5 for Prior Year Adjustments			0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	0.00	0.00
b. Noncurrent Accounts Receivable			0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	0.00	0.00
8. Contributed Matching Funds			0.00
9. Total Available (sum lines 5, 7c, & 8)	0.03	0.00	0.03
<b>EXPENDITURES</b>			
10. Donor-Authorized Expenditures	8,430.11		8,430.11
11. Non Donor-Authorized Expenditures			0.00
12. Total Expenditures (line 10 plus line 11)	8,430.11	0.00	8,430.11
<b>RESTRICTED ENDING BALANCE</b>			
13. Current Year (line 4 minus line 10)	13,210.23	0.00	13,210.23

2020-21 Unaudited Actuals  
STATE AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

STATE PROGRAM NAME	Lottery	Special Education	Sp Ed Mental Health Services	State Mental Health-Related Services	Professional Development Block Gt	SB 117 Covid-19 LEA Response Funds	State Learning Loss Mitigation Funds
RESOURCE CODE	6300	6500	6512	6546	7311	7388	7420
REVENUE OBJECT	8560	8091,97,8792,8980	8590	8590	8590	8590	8590
LOCAL DESCRIPTION (if any)	10056	23100	24536	24536	25425	25487	25518
<b>AWARD</b>							
1. Prior Year Restricted Ending Balance	316,141.32	0.00	32,123.76	0.00	0.00	51,373.00	0.00
2. a. Current Year Award	229,881.87	2,899,892.17	0.00	189,244.00	0.00	0.00	226,394.00
b. Other Adjustments							
c. Adj Curr Yr Award (sum lines 2a & 2b)	229,881.87	2,899,892.17	0.00	189,244.00	0.00	0.00	226,394.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2c, & 3)	546,023.19	2,899,892.17	32,123.76	189,244.00	0.00	51,373.00	226,394.00
<b>REVENUES</b>							
5. Cash Received in Current Year	115,461.41	2,086,654.79	0.00	189,244.00	0.00	0.00	226,394.00
6. Amounts Included in Line 5 for Prior Year Adjustments	9,940.66						
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	104,479.80	813,237.38	0.00	0.00	0.00	0.00	0.00
b. Noncurrent Accounts Receivable							
c. Current Accounts Receivable (line 7a minus line 7b)	104,479.80	813,237.38	0.00	0.00	0.00	0.00	0.00
8. Contributed Matching Funds							
9. Total Available (sum lines 5, 7c, & 8)	219,941.21	2,899,892.17	0.00	189,244.00	0.00	0.00	226,394.00
<b>EXPENDITURES</b>							
10. Donor-Authorized Expenditures	464,357.95	2,899,892.17	32,123.76	121,842.81	0.00	0.00	226,394.00
11. Non Donor-Authorized Expenditures		2,793,144.68					
12. Total Expenditures (line 10 plus line 11)	464,357.95	5,693,036.85	32,123.76	121,842.81	0.00	0.00	226,394.00
<b>RESTRICTED ENDING BALANCE</b>							
13. Current Year (line 4 minus line 10)	81,665.24	0.00	0.00	67,401.19	0.00	51,373.00	0.00

2020-21 Unaudited Actuals  
STATE AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

STATE PROGRAM NAME	Expanded Learning Oppor. (ELO) Grant FY2019	Expanded Learning Oppor. (ELO) PARAPROF	Perkins Contract	Perkins Contract 19/20	TOTAL
RESOURCE CODE	7425	7426	9010450	9510450	
REVENUE OBJECT	8590	8590	8590	8590	
LOCAL DESCRIPTION (if any)	25561	10152			
<b>AWARD</b>					
1. Prior Year Restricted Ending Balance	0.00	0.00	0.00		399,638.08
2. a. Current Year Award	921,654.00	184,231.00	94,311.65	0.00	4,745,608.69
b. Other Adjustments					0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	921,654.00	184,231.00	94,311.65	0.00	4,745,608.69
3. Required Matching Funds/Other					0.00
4. Total Available Award (sum lines 1, 2c, & 3)	921,654.00	184,231.00	94,311.65	0.00	5,145,246.77
<b>REVENUES</b>					
5. Cash Received in Current Year	921,654.00	0.00	0.00	(60,903.12)	3,478,505.08
6. Amounts Included in Line 5 for Prior Year Adjustments					9,940.66
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	184,231.00	94,311.65	60,903.12	1,257,162.95
b. Noncurrent Accounts Receivable					0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	184,231.00	94,311.65	60,903.12	1,257,162.95
8. Contributed Matching Funds					0.00
9. Total Available (sum lines 5, 7c, & 8)	921,654.00	184,231.00	94,311.65	0.00	4,735,668.03
<b>EXPENDITURES</b>					
10. Donor-Authorized Expenditures	8,047.56	91,195.69	94,311.65	0.00	3,938,165.59
11. Non Donor-Authorized Expenditures			53.03		2,793,197.71
12. Total Expenditures (line 10 plus line 11)	8,047.56	91,195.69	94,364.68	0.00	6,731,363.30
<b>RESTRICTED ENDING BALANCE</b>					
13. Current Year (line 4 minus line 10)	913,606.44	93,035.31	0.00	0.00	1,207,081.18

2020-21 Unaudited Actuals  
LOCAL AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

LOCAL PROGRAM NAME	Restricted Routine Maintenance Account (MRR)	Middle & High Sch. Career Dev. Pathway Improv. Gt	Coordinator Strong Workforce Program RSCC	CUSD-High Sch. Pathway Dev. Plan (YR3)	ROP/CTE	TOTAL
RESOURCE CODE	8150	9010001	9010002	9010003	9025	
REVENUE OBJECT	8980	8699	8699	8699	8980	
LOCAL DESCRIPTION (if any)	10049					
<b>AWARD</b>						
1. Prior Year Restricted Ending Balance	0.00		0.00	0.00	0.00	0.00
2. a. Current Year Award	1,080,355.04	123,171.00	125,000.00	57,875.00	407,545.93	1,793,946.97
b. Other Adjustments						0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	1,080,355.04	123,171.00	125,000.00	57,875.00	407,545.93	1,793,946.97
3. Required Matching Funds/Other						0.00
4. Total Available Award (sum lines 1, 2c, & 3)	1,080,355.04	123,171.00	125,000.00	57,875.00	407,545.93	1,793,946.97
<b>REVENUES</b>						
5. Cash Received in Current Year	1,080,355.04	0.00	87,500.00	0.00	407,545.93	1,575,400.97
6. Amounts Included in Line 5 for Prior Year Adjustments		86,219.98				86,219.98
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	36,951.02	37,500.00	57,875.00	0.00	132,326.02
b. Noncurrent Accounts Receivable						0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	36,951.02	37,500.00	57,875.00	0.00	132,326.02
8. Contributed Matching Funds						0.00
9. Total Available (sum lines 5, 7c, & 8)	1,080,355.04	36,951.02	125,000.00	57,875.00	407,545.93	1,707,726.99
<b>EXPENDITURES</b>						
10. Donor-Authorized Expenditures	1,080,355.04	114,277.99	125,000.00	8,073.07	407,545.93	1,735,252.03
11. Non Donor-Authorized Expenditures						0.00
12. Total Expenditures (line 10 plus line 11)	1,080,355.04	114,277.99	125,000.00	8,073.07	407,545.93	1,735,252.03
<b>RESTRICTED ENDING BALANCE</b>						
13. Current Year (line 4 minus line 10)	0.00	8,893.01	0.00	49,801.93	0.00	58,694.94

Current Expense Formula/Minimum Classroom Compensation

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	16,416,866.79	301	0.00	303	16,416,866.79	305	1,153.96		307	16,415,712.83	309
2000 - Classified Salaries	5,631,327.61	311	0.00	313	5,631,327.61	315	47,479.75		317	5,583,847.86	319
3000 - Employee Benefits	10,564,759.31	321	5,663.91	323	10,559,095.40	325	21,544.59		327	10,537,550.81	329
4000 - Books, Supplies Equip Replace. (6500)	2,202,727.47	331	330,720.11	333	1,872,007.36	335	490,884.03		337	1,381,123.33	339
5000 - Services. . . & 7300 - Indirect Costs	4,833,580.66	341	5,100.00	343	4,828,480.66	345	1,822,378.11		347	3,006,102.55	349
TOTAL					39,307,777.82	365			TOTAL	36,924,337.38	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

\* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object	EDP No.
1. Teacher Salaries as Per EC 41011. . . . .	1100	375
2. Salaries of Instructional Aides Per EC 41011. . . . .	2100	380
3. STRS. . . . .	3101 & 3102	382
4. PERS. . . . .	3201 & 3202	383
5. OASDI - Regular, Medicare and Alternative. . . . .	3301 & 3302	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans). . . . .	3401 & 3402	385
7. Unemployment Insurance. . . . .	3501 & 3502	390
8. Workers' Compensation Insurance. . . . .	3601 & 3602	392
9. OPEB, Active Employees (EC 41372). . . . .	3751 & 3752	393
10. Other Benefits (EC 22310). . . . .	3901 & 3902	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10). . . . .		395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2. . . . .		0.00
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted). . . . .		1,384.76
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*. . . . .		396
14. TOTAL SALARIES AND BENEFITS. . . . .		21,910,005.81
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372. . . . .		59.34%
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X') . . . . .		

PART III: DEFICIENCY AMOUNT	
A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.	
1. Minimum percentage required (60% elementary, 55% unified, 50% high) . . . . .	55.00%
2. Percentage spent by this district (Part II, Line 15) . . . . .	59.34%
3. Percentage below the minimum (Part III, Line 1 minus Line 2) . . . . .	0.00%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369). . . . .	36,924,337.38
5. Deficiency Amount (Part III, Line 3 times Line 4) . . . . .	0.00

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

Unaudited Actuals  
2020-21 Unaudited Actuals  
Schedule of Long-Term Liabilities

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
<b>Governmental Activities:</b>							
General Obligation Bonds Payable	7,080,000.00		7,080,000.00		790,000.00	6,290,000.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable	6,905,000.00		6,905,000.00		345,000.00	6,560,000.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable		12,000,000.00	12,000,000.00			12,000,000.00	
Other General Long-Term Debt	2,529,881.00	(2,127,335.00)	402,546.00			402,546.00	
Net Pension Liability	25,720,876.00	11,571,498.00	37,292,374.00			37,292,374.00	
Total/Net OPEB Liability	1,344,016.00	5,370,494.00	6,714,510.00			6,714,510.00	
Compensated Absences Payable	103,309.43	54,888.57	158,198.00	137,859.88		296,057.88	
Governmental activities long-term liabilities	43,683,082.43	26,869,545.57	70,552,628.00	137,859.88	1,135,000.00	69,555,487.88	0.00
<b>Business-Type Activities:</b>							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Section I - Expenditures	Funds 01, 09, and 62			2020-21 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	39,711,279.45
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	1,829,027.00
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	335,377.92
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	28,368.79
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	0.00
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	1,883.15
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				365,629.86
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				37,516,622.59

Coronado Unified  
San Diego County

Unaudited Actuals  
2020-21 Unaudited Actuals  
Every Student Succeeds Act Maintenance of Effort Expenditures

37 68031 0000000  
Form ESMOE

<b>Section II - Expenditures Per ADA</b>		<b>2020-21 Annual ADA/ Exps. Per ADA</b>
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)		2,958.13
B. Expenditures per ADA (Line I.E divided by Line II.A)		12,682.55
<b>Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)</b>		
	<b>Total</b>	<b>Per ADA</b>
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	39,778,056.05	13,469.20
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	39,778,056.05	13,469.20
B. Required effort (Line A.2 times 90%)	35,800,250.45	12,122.28
C. Current year expenditures (Line I.E and Line II.B)	37,516,622.59	12,682.55
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2022-23 may be reduced by the lower of the two percentages)	0.00%	0.00%



Coronado Unified  
San Diego County

Unaudited Actuals  
2020-21 Unaudited Actuals  
Every Student Succeeds Act Maintenance of Effort Expenditures

37 68031 0000000  
Form ESMOE

<b>SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)</b>		
<b>Description of Adjustments</b>	<b>Total Expenditures</b>	<b>Expenditures Per ADA</b>
<b>Total adjustments to base expenditures</b>	<b>0.00</b>	<b>0.00</b>

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
<b>UNDUPLICATED PUPIL COUNT</b>									394
<b>TOTAL EXPENDITURES (Funds 01, 09, &amp; 62; resources 0000-9999)</b>									
1000-1999	Certificated Salaries	161,392.94	0.00	0.00	0.00	200,133.33	1,647,365.49		2,008,891.76
2000-2999	Classified Salaries	132,780.81	0.00	0.00	0.00	48,607.29	1,086,882.10		1,268,270.20
3000-3999	Employee Benefits	115,692.04	0.00	0.00	0.00	128,169.50	1,634,079.46		1,877,941.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	112.00	24,601.19		24,713.19
5000-5999	Services and Other Operating Expenditures	348.51	0.00	0.00	0.00	0.00	1,696,295.27		1,696,643.78
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	410,214.30	0.00	0.00	0.00	377,022.12	6,089,223.51	0.00	6,876,459.93
7310	Transfers of Indirect Costs	31,428.80	0.00	0.00	0.00	0.00	0.00		31,428.80
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	1,747,824.91							1,747,824.91
	Total Indirect Costs and PCR Allocations	1,779,253.71	0.00	0.00	0.00	0.00	0.00	0.00	1,779,253.71
	<b>TOTAL COSTS</b>	<b>2,189,468.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>377,022.12</b>	<b>6,089,223.51</b>	<b>0.00</b>	<b>8,655,713.64</b>
<b>FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)</b>									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	7,452.21		7,452.21
2000-2999	Classified Salaries	21,480.24	0.00	0.00	0.00	5,502.61	297,436.95		324,419.80
3000-3999	Employee Benefits	11,639.75	0.00	0.00	0.00	3,691.40	237,714.57		253,045.72
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	112.00	0.00		112.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00		0.00
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	33,119.99	0.00	0.00	0.00	9,306.01	542,603.73	0.00	585,029.73
7310	Transfers of Indirect Costs	24,155.01	0.00	0.00	0.00	0.00	0.00		24,155.01
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	24,155.01	0.00	0.00	0.00	0.00	0.00	0.00	24,155.01
	<b>TOTAL BEFORE OBJECT 8980</b>	<b>57,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,306.01</b>	<b>542,603.73</b>	<b>0.00</b>	<b>609,184.74</b>
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								0.00
	<b>TOTAL COSTS</b>								<b>609,184.74</b>

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
<b>STATE AND LOCAL EXPENDITURES (Funds 01, 09, &amp; 62; resources 0000-2999, 3385, &amp; 6000-9999)</b>									
1000-1999	Certificated Salaries	161,392.94	0.00	0.00	0.00	200,133.33	1,639,913.28		2,001,439.55
2000-2999	Classified Salaries	111,300.57	0.00	0.00	0.00	43,104.68	789,445.15		943,850.40
3000-3999	Employee Benefits	104,052.29	0.00	0.00	0.00	124,478.10	1,396,364.89		1,624,895.28
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	24,601.19		24,601.19
5000-5999	Services and Other Operating Expenditures	348.51	0.00	0.00	0.00	0.00	1,696,295.27		1,696,643.78
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	377,094.31	0.00	0.00	0.00	367,716.11	5,546,619.78	0.00	6,291,430.20
7310	Transfers of Indirect Costs	7,273.79	0.00	0.00	0.00	0.00	0.00		7,273.79
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	1,747,824.91							1,747,824.91
	Total Indirect Costs and PCR Allocations	1,755,098.70	0.00	0.00	0.00	0.00	0.00	0.00	1,755,098.70
	TOTAL BEFORE OBJECT 8980	2,132,193.01	0.00	0.00	0.00	367,716.11	5,546,619.78	0.00	8,046,528.90
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
	TOTAL COSTS								8,046,528.90
<b>LOCAL EXPENDITURES (Funds 01, 09, &amp; 62; resources 0000-1999 &amp; 8000-9999)</b>									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
3000-3999	Employee Benefits	1,916.39	0.00	0.00	0.00	5,658.64	42,323.55		49,898.58
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	46.00	0.00	0.00	0.00	0.00	184,337.46		184,383.46
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,962.39	0.00	0.00	0.00	5,658.64	226,661.01	0.00	234,282.04
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	1,962.39	0.00	0.00	0.00	5,658.64	226,661.01	0.00	234,282.04
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)								3,762,495.68
	TOTAL COSTS								3,996,777.72

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

2019-20 Expenditures	A. State and Local	B. Local Only
1. Enter Total Costs amounts from the 2019-20 Report SEMA, 2019-20 Expenditures by LEA (LE-CY) worksheet, Total Column, for the State and Local Expenditures section and the Local Expenditures section	8,427,044.23	4,847,243.83
2. Enter audit adjustments of 2019-20 special education expenditures from SACS2021ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9793)		
_____		
_____		
3. Enter restatements of 2020-21 special education beginning fund balances from SACS2021ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9795)		
_____		
_____		
4. Enter any other adjustments, not included in Line 1 (explain below)		
_____		
_____		
5. 2019-20 Expenditures, Adjusted for 2020-21 MOE Calculation (Sum lines 1 through 4)	8,427,044.23	4,847,243.83
<b>C. Unduplicated Pupil Count</b>		
1. Enter the unduplicated pupil count reported in 2019-20 Report SEMA, 2019-20 Expenditures by LEA (LE-CY) worksheet	_____ 360.00	
2. Enter any adjustments not included in Line C1 (explain below)	_____	
_____		
_____		
3. 2019-20 Unduplicated Pupil Count, Adjusted for 2020-21 MOE Calculation (Line C1 plus Line C2)	_____ 360.00	

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This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2020-21 Expenditures by LEA (LE-CY) and the 2019-20 Expenditures by LEA (LE-PY) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the compliance standard. To meet the requirement of the Subsequent Years Rule, the LMC-A worksheet has been revised to make changes to sections 3.A.1, 3.A.2, 3.B.1, and 3.B.2. The revised sections allow the LEA to compare the 2020-21 expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2020-21 expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-A worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: <http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls>.

There are four methods that the LEA can use to demonstrate the compliance standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

**SECTION 1 Exempt Reduction Under 34 CFR Section 300.204**

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: <http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls>

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
  - a. Has left the jurisdiction of the agency;
  - b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
  - c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.

**SELPA:** South County (PA)

5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:

	<u>State and Local</u>	<u>Local Only</u>
1	301,938.00	301,938.00
3	240,478.30	240,478.30
Total exempt reductions	<u>542,416.30</u>	<u>542,416.30</u>

**SELPA:** South County (PA)

**SECTION 2 Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)**

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

	<u>State and Local</u>	<u>Local Only</u>
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)	_____	
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Awards - Resource 3310)	_____	
Increase in funding (if difference is positive)	<u>0.00</u>	
Maximum available for MOE reduction (50% of increase in funding)	<u>0.00</u> (a)	
Current year funding (IDEA Section 619 - Resource 3315)	_____	
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	<u>0.00</u> (b)	

**If (b) is greater than (a).**  
Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS) \_\_\_\_\_ (c)

Available for MOE reduction.  
(line (a) minus line (c), zero if negative) \_\_\_\_\_ 0.00 (d)

Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction) \_\_\_\_\_

**If (b) is less than (a).**  
Enter portion used to reduce MOE requirement \_\_\_\_\_

**SELPA:**

South County (PA)

(first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).	_____	(e) _____	_____
Available to set aside for EIS (line (b) minus line (e), zero if negative)	_____	0.00	(f)

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:



**SELPA:** South County (PA)

**SECTION 3**

	<u>Column A</u>	<u>Column B</u>	<u>Column C</u>
	<b>Actual Expenditures (LE-CY Worksheet) FY 2020-21</b>	<b>Actual Expenditures Comparison Year FY 2019-20</b>	<b>Difference (A - B)</b>
<b>A. COMBINED STATE AND LOCAL EXPENDITURES METHOD</b>			
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures.			
a. Total special education expenditures	8,655,713.64		
b. Less: Expenditures paid from federal sources	609,184.74		
c. Expenditures paid from state and local sources	8,046,528.90	8,427,044.23	
Add/Less: Adjustments required for MOE calculation Comparison year's expenditures, adjusted for MOE calculation		0.00	
		8,427,044.23	
Less: Exempt reduction(s) for SECTION1		542,416.30	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	8,046,528.90	7,884,627.93	161,900.97

If the difference in Column C for the Section 3.A.1 is positive or zero, the MOE compliance requirement is met based on the combination of state and local expenditures.

	<b>Actual FY 2020-21</b>	<b>Comparison Year FY 2019-20</b>	<b>Difference</b>
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local expenditures.			
a. Total special education expenditures	8,655,713.64		
b. Less: Expenditures paid from federal sources	609,184.74		
c. Expenditures paid from state and local sources	8,046,528.90	8,427,044.23	
Add/Less: Adjustments required for MOE calculation Comparison year's expenditures, adjusted for MOE calculation		0.00	

Unaudited Actuals  
Special Education Maintenance of Effort  
2020-21 Actual vs. Actual Comparison Year  
LEA Maintenance of Effort Calculation (LMC-A)

SELPA:	South County (PA)			
	calculation		<u>8,427,044.23</u>	
	Less: Exempt reduction(s) from SECTION 1		<u>542,416.30</u>	
	Less: 50% reduction from SECTION 2		<u>0.00</u>	
	Net expenditures paid from state and local sources	<u>8,046,528.90</u>	<u>7,884,627.93</u>	
d.	Special education unduplicated pupil count	<u>394</u>	<u>360</u>	
e.	Per capita state and local expenditures (A2c/A2d)	<u>20,422.66</u>	<u>21,901.74</u>	<u>(1,479.08)</u>

If the difference in Column C for the Section 3.A.2 is positive or zero, the MOE compliance requirement is met based on the per capita state and local expenditures.

SELPA: South County (PA)

**B. LOCAL EXPENDITURES ONLY METHOD**

	Actual FY 2020-21	Comparison Year FY 2019-20	Difference
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on local expenditures only.			
a. Expenditures paid from local sources	3,996,777.72	4,847,243.83	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		4,847,243.83	
Less: Exempt reduction(s) from SECTION 1		542,416.30	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	<u>3,996,777.72</u>	<u>4,304,827.53</u>	<u>(308,049.81)</u>

If the difference in Column C for the Section 3.B.1 is positive or zero, the MOE compliance requirement is met based on the local expenditures only.

	Actual FY 2020-21	Comparison Year FY 2019-20	Difference
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita local expenditures only.			
a. Expenditures paid from local sources	3,996,777.72	4,847,243.83	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE		4,847,243.83	
Less: Exempt reduction(s) from SECTION 1		542,416.30	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	<u>3,996,777.72</u>	<u>4,304,827.53</u>	
b. Special education unduplicated pupil count	<u>394</u>	<u>360</u>	
c. Per capita local expenditures (B2a/B2b)	<u>10,144.11</u>	<u>11,957.85</u>	<u>(1,813.74)</u>

If the difference in Column C for the Section 3.B.2 is positive or zero, the MOE compliance requirement is met based on the per capita local expenditures only.

Unaudited Actuals  
Special Education Maintenance of Effort  
2020-21 Actual vs. Actual Comparison Year  
LEA Maintenance of Effort Calculation (LMC-A)

Coronado Unified  
San Diego County

**SELPA:** South County (PA)

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619/522-8900 ext 1018  
Telephone Number

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Title

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Email Address

SELPA: South County (PA)

Object Code	Description	San Diego COE (PA00)	Chula Vista Elementary (PA01)	Coronado Unified (PA02)	National Elementary (PA03)	San Ysidro Elementary (PA04)	South Bay Union Elementary (PA05)
<b>TOTAL EXPENDITURES - All Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL COSTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES - Paid from State and Local Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL BEFORE OBJECT 8980</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8980	Contributions from Unrestricted Revenues to Federal Resources						
	<b>TOTAL COSTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

SELPA: South County (PA)

Object Code	Description	Sweetwater Union High (PA06)	Adjustments*	Total
<b>TOTAL EXPENDITURES - All Sources</b>				
1000-1999	Certificated Salaries			0.00
2000-2999	Classified Salaries			0.00
3000-3999	Employee Benefits			0.00
4000-4999	Books and Supplies			0.00
5000-5999	Services and Other Operating Expenditures			0.00
6000-6999	Capital Outlay			0.00
7130	State Special Schools			0.00
7430-7439	Debt Service			0.00
	Total Direct Costs	0.00	0.00	0.00
7310	Transfers of Indirect Costs			0.00
7350	Transfers of Indirect Costs - Interfund			0.00
PCRA	Program Cost Report Allocations			0.00
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00
	<b>TOTAL COSTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES - Paid from State and Local Sources</b>				
1000-1999	Certificated Salaries			0.00
2000-2999	Classified Salaries			0.00
3000-3999	Employee Benefits			0.00
4000-4999	Books and Supplies			0.00
5000-5999	Services and Other Operating Expenditures			0.00
6000-6999	Capital Outlay			0.00
7130	State Special Schools			0.00
7430-7439	Debt Service			0.00
	Total Direct Costs	0.00	0.00	0.00
7310	Transfers of Indirect Costs			0.00
7350	Transfers of Indirect Costs - Interfund			0.00
PCRA	Program Cost Report Allocations			0.00
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00
	<b>TOTAL BEFORE OBJECT 8980</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8980	Contributions from Unrestricted Revenues to Federal Resources			0.00
	<b>TOTAL COSTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

SELPA: South County (PA)

Object Code	Description	San Diego COE (PA00)	Chula Vista Elementary (PA01)	Coronado Unified (PA02)	National Elementary (PA03)	San Ysidro Elementary (PA04)	South Bay Union Elementary (PA05)
<b>EXPENDITURES - Paid from Local Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)						
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>UNDUPLICATED PUPIL COUNT</b>							

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: South County (PA)

Object Code	Description	Sweetwater Union High (PA06)	Adjustments*	Total
<b>EXPENDITURES - Paid from Local Sources</b>				
1000-1999	Certificated Salaries			0.00
2000-2999	Classified Salaries			0.00
3000-3999	Employee Benefits			0.00
4000-4999	Books and Supplies			0.00
5000-5999	Services and Other Operating Expenditures			0.00
6000-6999	Capital Outlay			0.00
7130	State Special Schools			0.00
7430-7439	Debt Service			0.00
	Total Direct Costs	0.00	0.00	0.00
7310	Transfers of Indirect Costs			0.00
7350	Transfers of Indirect Costs - Interfund			0.00
	Total Indirect Costs	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)			0.00
8980	Contributions from Unrestricted Revenues to State Resources			0.00
	TOTAL COSTS	0.00	0.00	0.00
<b>UNDUPLICATED PUPIL COUNT</b>				0

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.



Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
<b>UNDUPLICATED PUPIL COUNT</b>									394
<b>TOTAL BUDGET (Funds 01, 09, &amp; 62; resources 0000-9999)</b>									
1000-1999	Certificated Salaries	375,438.00	0.00	0.00	0.00	202,912.00	1,751,290.00		2,329,640.00
2000-2999	Classified Salaries	296,315.00	0.00	0.00	0.00	71,555.00	1,281,040.00		1,648,910.00
3000-3999	Employee Benefits	270,369.00	0.00	0.00	0.00	119,184.00	1,633,615.00		2,023,168.00
4000-4999	Books and Supplies	600.00	0.00	0.00	0.00	120.00	42,209.00		42,929.00
5000-5999	Services and Other Operating Expenditures	550.00	0.00	0.00	0.00	0.00	2,158,286.00		2,158,836.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	943,272.00	0.00	0.00	0.00	393,771.00	6,866,440.00	0.00	8,203,483.00
7310	Transfers of Indirect Costs	48,815.00	0.00	0.00	0.00	0.00	0.00		48,815.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	48,815.00	0.00	0.00	0.00	0.00	0.00	0.00	48,815.00
	TOTAL COSTS	992,087.00	0.00	0.00	0.00	393,771.00	6,866,440.00	0.00	8,252,298.00
<b>STATE AND LOCAL BUDGET (Funds 01, 09, &amp; 62; resources 0000-2999, 3385, &amp; 6000-9999)</b>									
1000-1999	Certificated Salaries	375,438.00	0.00	0.00	0.00	202,912.00	1,751,290.00		2,329,640.00
2000-2999	Classified Salaries	276,962.00	0.00	0.00	0.00	65,126.00	1,017,059.00		1,359,147.00
3000-3999	Employee Benefits	245,585.00	0.00	0.00	0.00	115,019.00	1,396,013.00		1,756,617.00
4000-4999	Books and Supplies	600.00	0.00	0.00	0.00	0.00	42,209.00		42,809.00
5000-5999	Services and Other Operating Expenditures	550.00	0.00	0.00	0.00	0.00	2,158,286.00		2,158,836.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	899,135.00	0.00	0.00	0.00	383,057.00	6,364,857.00	0.00	7,647,049.00
7310	Transfers of Indirect Costs	23,726.00	0.00	0.00	0.00	0.00	0.00		23,726.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	23,726.00	0.00	0.00	0.00	0.00	0.00	0.00	23,726.00
	TOTAL BEFORE OBJECT 8980	922,861.00	0.00	0.00	0.00	383,057.00	6,364,857.00	0.00	7,670,775.00
8980	Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								0.00
	TOTAL COSTS								7,670,775.00

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total	
<b>LOCAL BUDGET (Funds 01, 09, &amp; 62; resources 0000-1999 &amp; 8000-9999)</b>										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
4000-4999	Books and Supplies	600.00	0.00	0.00	0.00	0.00	0.00		600.00	
5000-5999	Services and Other Operating Expenditures	400.00	0.00	0.00	0.00	0.00	320,800.00		321,200.00	
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	Total Direct Costs	1,000.00	0.00	0.00	0.00	0.00	320,800.00	0.00	321,800.00	
7310	Transfers of Indirect Costs	13,579.00	0.00	0.00	0.00	0.00	0.00		13,579.00	
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	Total Indirect Costs	13,579.00	0.00	0.00	0.00	0.00	0.00	0.00	13,579.00	
	TOTAL BEFORE OBJECT 8980	14,579.00	0.00	0.00	0.00	0.00	320,800.00	0.00	335,379.00	
8980	Contributions from Unrestricted Revenues to Federal Resources (from State and Local Budget section)									0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500-6540, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500-6540, & 7240, goals 5000-5999)									5,216,461.00
	TOTAL COSTS									5,551,840.00

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	<b>UNDUPLICATED PUPIL COUNT</b>								394
<b>TOTAL EXPENDITURES (Funds 01, 09, &amp; 62; resources 0000-9999)</b>									
1000-1999	Certificated Salaries	161,392.94	0.00	0.00	0.00	200,133.33	1,647,365.49		2,008,891.76
2000-2999	Classified Salaries	132,780.81	0.00	0.00	0.00	48,607.29	1,086,882.10		1,268,270.20
3000-3999	Employee Benefits	115,692.04	0.00	0.00	0.00	128,169.50	1,634,079.46		1,877,941.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	112.00	24,601.19		24,713.19
5000-5999	Services and Other Operating Expenditures	348.51	0.00	0.00	0.00	0.00	1,696,295.27		1,696,643.78
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	410,214.30	0.00	0.00	0.00	377,022.12	6,089,223.51	0.00	6,876,459.93
7310	Transfers of Indirect Costs	31,428.80	0.00	0.00	0.00	0.00	0.00		31,428.80
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	1,747,824.91							1,747,824.91
	Total Indirect Costs	31,428.80	0.00	0.00	0.00	0.00	0.00	0.00	31,428.80
	TOTAL COSTS	441,643.10	0.00	0.00	0.00	377,022.12	6,089,223.51	0.00	6,907,888.73
<b>FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)</b>									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	7,452.21		7,452.21
2000-2999	Classified Salaries	21,480.24	0.00	0.00	0.00	5,502.61	297,436.95		324,419.80
3000-3999	Employee Benefits	11,639.75	0.00	0.00	0.00	3,691.40	237,714.57		253,045.72
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	112.00	0.00		112.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00		0.00
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	33,119.99	0.00	0.00	0.00	9,306.01	542,603.73	0.00	585,029.73
7310	Transfers of Indirect Costs	24,155.01	0.00	0.00	0.00	0.00	0.00		24,155.01
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	24,155.01	0.00	0.00	0.00	0.00	0.00	0.00	24,155.01
	TOTAL BEFORE OBJECT 8980	57,275.00	0.00	0.00	0.00	9,306.01	542,603.73	0.00	609,184.74
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								0.00
	TOTAL COSTS								609,184.74

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
<b>STATE AND LOCAL EXPENDITURES (Funds 01, 09, &amp; 62; resources 0000-2999, 3385, &amp; 6000-9999)</b>									
1000-1999	Certificated Salaries	161,392.94	0.00	0.00	0.00	200,133.33	1,639,913.28		2,001,439.55
2000-2999	Classified Salaries	111,300.57	0.00	0.00	0.00	43,104.68	789,445.15		943,850.40
3000-3999	Employee Benefits	104,052.29	0.00	0.00	0.00	124,478.10	1,396,364.89		1,624,895.28
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	24,601.19		24,601.19
5000-5999	Services and Other Operating Expenditures	348.51	0.00	0.00	0.00	0.00	1,696,295.27		1,696,643.78
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	377,094.31	0.00	0.00	0.00	367,716.11	5,546,619.78	0.00	6,291,430.20
7310	Transfers of Indirect Costs	7,273.79	0.00	0.00	0.00	0.00	0.00		7,273.79
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	1,747,824.91							1,747,824.91
	Total Indirect Costs	7,273.79	0.00	0.00	0.00	0.00	0.00	0.00	7,273.79
	TOTAL BEFORE OBJECT 8980	384,368.10	0.00	0.00	0.00	367,716.11	5,546,619.78	0.00	6,298,703.99
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
	TOTAL COSTS								6,298,703.99
<b>LOCAL EXPENDITURES (Funds 01, 09, &amp; 62; resources 0000-1999 &amp; 8000-9999)</b>									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
3000-3999	Employee Benefits	1,916.39	0.00	0.00	0.00	5,658.64	42,323.55		49,898.58
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	46.00	0.00	0.00	0.00	0.00	184,337.46		184,383.46
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,962.39	0.00	0.00	0.00	5,658.64	226,661.01	0.00	234,282.04
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	1,962.39	0.00	0.00	0.00	5,658.64	226,661.01	0.00	234,282.04
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)								3,762,495.68
	TOTAL COSTS								3,996,777.72

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2021-22 Budget by LEA (LB-B) and the 2020-21 Expenditures by LEA (LE-B) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the eligibility standard. To meet the requirement of the Subsequent Years Rule, the LMC-B worksheet has been revised to make changes to sections 3.A.1, 3.A.2, 3.B.1, and 3.B.2. The revised sections allow the LEA to compare the 2021-22 budgeted expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2021-22 budgeted expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-B worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: <http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls>.

There are four methods that the LEA can use to demonstrate the eligibility standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

**SECTION 1 Exempt Reduction Under 34 CFR Section 300.204**

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: <http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls>.

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:

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- a. Has left the jurisdiction of the agency;
  - b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
  - c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:	<u>State and Local</u>	<u>Local Only</u>
Total exempt reductions	<u>0.00</u>	<u>0.00</u>

**SELPA:** South County (PA)

**SECTION 2**

**Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)**

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

	<u>State and Local</u>	<u>Local Only</u>
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)	_____	
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)	_____	
Increase in funding (if difference is positive)	<u>0.00</u>	
Maximum available for MOE reduction (50% of increase in funding)	<u>0.00</u> (a)	
Current year funding (IDEA Section 619 - Resource 3315)	_____	
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	<u>0.00</u> (b)	

<p><b>If (b) is greater than (a).</b> Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)</p> <p style="text-align: right;">_____ (c)</p>
--

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Available for MOE reduction. (line (a) minus line (c), zero if negative)	<u>0.00</u> (d)
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).	<u>                    </u> <u>                    </u>

<b>If (b) is less than (a).</b> Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).	<u>                    </u> (e) <u>                    </u> <u>                    </u>
Available to set aside for EIS (line (b) minus line (e), zero if negative)	<u>0.00</u> (f)

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:



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**SECTION 3**

	<u>Column A</u>	<u>Column B</u>	<u>Column C</u>
	<b>Budgeted Amounts (LB-B Worksheet) FY 2021-22</b>	<b>Actual Expenditures Comparison Year FY 2020-21</b>	<b>Difference (A - B)</b>
<b>A. COMBINED STATE AND LOCAL EXPENDITURES METHOD</b>			
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures.			
a. Total special education expenditures	8,252,298.00		
b. Less: Expenditures paid from federal sources	581,523.00		
c. Expenditures paid from state and local sources	7,670,775.00	8,046,529.00	
Add/Less: Adjustments and/or PCRA required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		8,046,529.00	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	7,670,775.00	8,046,529.00	(375,754.00)

If the difference in Column C for the Section 3.A.1 is positive or zero, the MOE Eligibility requirement is met based on the combination of state and local expenditures.

	<b>Budgeted Amounts FY 2021-22</b>	<b>Comparison Year FY 2020-21</b>	<b>Difference</b>
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local			

Unaudited Actuals  
Special Education Maintenance of Effort  
2021-22 Budget vs. Actual Comparison Year  
LEA Maintenance of Effort Calculation (LMC-B)

**SELPA:**

South County (PA)			
expenditures.			
a. Total special education expenditures	<u>8,252,298.00</u>		
b. Less: Expenditures paid from federal sources	<u>581,523.00</u>		
c. Expenditures paid from state and local sources	<u>7,670,775.00</u>	<u>8,046,528.90</u>	
Add/Less: Adjustments and/or PCRA required for MOE calculation		<u>0.00</u>	
Comparison year's expenditures, adjusted for MOE calculation		<u>8,046,528.90</u>	
Less: Exempt reduction(s) from SECTION 1		<u>0.00</u>	
Less: 50% reduction from SECTION 2		<u>0.00</u>	
Net expenditures paid from state and local sources	<u>7,670,775.00</u>	<u>8,046,528.90</u>	
d. Special education unduplicated pupil count	<u>394</u>	<u>394</u>	
e. Per capita state and local expenditures (A2c/A2d)	<u>19,468.97</u>	<u>20,422.66</u>	<u>(953.69)</u>

If the difference in Column C for the Section 3.A.2 is positive or zero, the MOE eligibility requirement is met based on the per capita state and local expenditures.

**SELPA:** South County (PA)

**B. LOCAL EXPENDITURES ONLY METHOD**

	<b>Budget FY 2021-22</b>	<b>Comparison Year FY 2020-21</b>	<b>Difference</b>
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on local expenditures only.			
a. Expenditures paid from local sources	<u>5,551,840.00</u>	<u>3,996,777.72</u>	
Add/Less: Adjustments required for MOE calculation		<u>0.00</u>	
Comparison year's expenditures, adjusted for MOE calculation		<u>3,996,777.72</u>	
Less: Exempt reduction(s) from SECTION 1		<u>0.00</u>	
Less: 50% reduction from SECTION 2		<u>0.00</u>	
Net expenditures paid from local sources	<u>5,551,840.00</u>	<u>3,996,777.72</u>	<u>1,555,062.28</u>

If the difference in Column C for the Section 3.B.1 is positive or zero, the MOE eligibility requirement is met based on the local expenditures only.

	<b>Budget FY 2021-22</b>	<b>Comparison Year FY 2020-21</b>	<b>Difference</b>
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on per capita local expenditures			
a. Expenditures paid from local sources	<u>5,551,840.00</u>	<u>3,996,777.72</u>	

Unaudited Actuals  
Special Education Maintenance of Effort  
2021-22 Budget vs. Actual Comparison Year  
LEA Maintenance of Effort Calculation (LMC-B)

**SELPA:**

South County (PA)

Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		3,996,777.72	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	5,551,840.00	3,996,777.72	
b. Special education unduplicated pupil count	394	394	
c. Per capita local expenditures (B2a/B2b)	14,090.96	10,144.11	3,946.85

If the difference in Column C for the Section 3.B.2 is positive or zero, the MOE eligibility requirement is met based on the per capita local expenditures only.

Angelica Paredes  
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Accounting Supervisor  
Title

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Email Address

SELPA: South County (PA)

Object Code	Description	San Diego COE (PA00)	Chula Vista Elementary (PA01)	Coronado Unified (PA02)	National Elementary (PA03)	San Ysidro Elementary (PA04)	South Bay Union Elementary (PA05)
<b>TOTAL BUDGET - All Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except Object 6600 & Object 6910)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>BUDGET - State and Local Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except Object 6600 & Object 6910)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00

SELPA: South County (PA)

Object Code	Description	Sweetwater Union High (PA06)	Adjustments*	Total
<b>TOTAL BUDGET - All Sources</b>				
1000-1999	Certificated Salaries			0.00
2000-2999	Classified Salaries			0.00
3000-3999	Employee Benefits			0.00
4000-4999	Books and Supplies			0.00
5000-5999	Services and Other Operating Expenditures			0.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)			0.00
7130	State Special Schools			0.00
7430-7439	Debt Service			0.00
	Total Direct Costs	0.00	0.00	0.00
7310	Transfers of Indirect Costs			0.00
7350	Transfers of Indirect Costs - Interfund			0.00
	Total Indirect Costs	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00
<b>BUDGET - State and Local Sources</b>				
1000-1999	Certificated Salaries			0.00
2000-2999	Classified Salaries			0.00
3000-3999	Employee Benefits			0.00
4000-4999	Books and Supplies			0.00
5000-5999	Services and Other Operating Expenditures			0.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)			0.00
7130	State Special Schools			0.00
7430-7439	Debt Service			0.00
	Total Direct Costs	0.00	0.00	0.00
7310	Transfers of Indirect Costs			0.00
7350	Transfers of Indirect Costs - Interfund			0.00
	Total Indirect Costs	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources			0.00
	TOTAL COSTS	0.00	0.00	0.00

SELPA: South County (PA)

Object Code	Description	San Diego COE (PA00)	Chula Vista Elementary (PA01)	Coronado Unified (PA02)	National Elementary (PA03)	San Ysidro Elementary (PA04)	South Bay Union Elementary (PA05)
<b>BUDGET - Local Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except Object 6600 & Object 6910)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)						
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>UNDUPLICATED PUPIL COUNT</b>							

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: South County (PA)

Object Code	Description	Sweetwater Union High (PA06)	Adjustments*	Total
<b>BUDGET - Local Sources</b>				
1000-1999	Certificated Salaries			0.00
2000-2999	Classified Salaries			0.00
3000-3999	Employee Benefits			0.00
4000-4999	Books and Supplies			0.00
5000-5999	Services and Other Operating Expenditures			0.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)			0.00
7130	State Special Schools			0.00
7430-7439	Debt Service			0.00
	Total Direct Costs	0.00	0.00	0.00
7310	Transfers of Indirect Costs			0.00
7350	Transfers of Indirect Costs - Interfund			0.00
	Total Indirect Costs	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)			0.00
8980	Contributions from Unrestricted Revenues to State Resources			0.00
	TOTAL COSTS	0.00	0.00	0.00
<b>UNDUPLICATED PUPIL COUNT</b>				0

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.



	2020-21 Calculations			2021-22 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
<b>A. PRIOR YEAR DATA</b> (2019-20 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	<b>2019-20 Actual</b>			<b>2020-21 Actual</b>		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	20,016,017.33		20,016,017.33			20,762,614.78
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	2,958.13		2,958.13			2,958.13
ADJUSTMENTS TO PRIOR YEAR LIMIT	<b>Adjustments to 2019-20</b>			<b>Adjustments to 2020-21</b>		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
<b>B. CURRENT YEAR GANN ADA</b> (2020-21 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	<b>2020-21 P2 Report</b>			<b>2021-22 P2 Estimate</b>		
1. Total K-12 ADA (Form A, Line A6)	2,958.13		2,958.13	2,958.13		2,958.13
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			2,958.13			2,958.13
<b>C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED</b>	<b>2020-21 Actual</b>			<b>2021-22 Budget</b>		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	17,798.64		17,798.64	15,000.00		15,000.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	2,425,939.23		2,425,939.23	13,352,636.00		13,352,636.00
5. Unsecured Roll Taxes (Object 8042)	93,006.53		93,006.53	100,249.00		100,249.00
6. Prior Years' Taxes (Object 8043)	202.83		202.83	(1,500.00)		(1,500.00)
7. Supplemental Taxes (Object 8044)	317,659.06		317,659.06	279,000.00		279,000.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	20,522.98		20,522.98	0.00		0.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	11,549,100.73		11,549,100.73	178,286.00		178,286.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	14,424,230.00	0.00	14,424,230.00	13,923,671.00	0.00	13,923,671.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	14,424,230.00	0.00	14,424,230.00	13,923,671.00	0.00	13,923,671.00

	2020-21 Calculations			2021-22 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
<b>EXCLUDED APPROPRIATIONS</b>						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			667,731.90			725,962.00
<b>OTHER EXCLUSIONS</b>						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			667,731.90			725,962.00
<b>STATE AID RECEIVED (Funds 01, 09, and 62)</b>						
24. LCFF - CY (objects 8011 and 8012)	12,134,715.00		12,134,715.00	14,052,850.00		14,052,850.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	30,511.00		30,511.00	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	12,165,226.00	0.00	12,165,226.00	14,052,850.00	0.00	14,052,850.00
<b>DATA FOR INTEREST CALCULATION</b>						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	41,158,846.58		41,158,846.58	39,542,021.00		39,542,021.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	141,384.34		141,384.34	70,000.00		70,000.00
<b>D. APPROPRIATIONS LIMIT CALCULATIONS</b>						
<b>PRELIMINARY APPROPRIATIONS LIMIT</b>						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			20,016,017.33			20,762,614.78
2. Inflation Adjustment			1.0373			1.0573
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			1.0000			1.0000
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			20,762,614.78			21,952,312.61
<b>APPROPRIATIONS SUBJECT TO THE LIMIT</b>						
5. Local Revenues Excluding Interest (Line C18)			14,424,230.00			13,923,671.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			354,975.60			354,975.60
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			7,006,116.68			8,754,603.61
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			7,006,116.68			8,754,603.61
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			73,868.91			40,217.83
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			14,498,098.91			13,963,888.83
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			6,932,247.77			8,714,385.78
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			14,498,098.91			
b. State Subventions (Line D8)			6,932,247.77			
c. Less: Excluded Appropriations (Line C23)			667,731.90			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			20,762,614.78			



**Part I - General Administrative Share of Plant Services Costs**

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

**A. Salaries and Benefits - Other General Administration and Centralized Data Processing**

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)  
(Functions 7200-7700, goals 0000 and 9000) 1,175,756.37
2. Contracted general administrative positions not paid through payroll
  - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. \_\_\_\_\_
  - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit. \_\_\_\_\_

**B. Salaries and Benefits - All Other Activities**

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)  
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 31,437,197.34

**C. Percentage of Plant Services Costs Attributable to General Administration**

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 3.74%

**Part II - Adjustments for Employment Separation Costs**

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

**A. Normal Separation Costs (optional)**

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. \_\_\_\_\_  
Retain supporting documentation.

**B. Abnormal or Mass Separation Costs (required)**

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

**Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)**

**A. Indirect Costs**

1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	1,784,006.61
2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	0.00
3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	24,550.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	134,656.12
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	1,943,212.73
9. Carry-Forward Adjustment (Part IV, Line F)	79,564.13
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	2,022,776.86

**B. Base Costs**

1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	24,925,752.06
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	4,295,238.59
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	2,706,275.38
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	428,000.43
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	335,377.92
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	9,787.99
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	547,353.98
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	83,253.35
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	3,465,774.89
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	570,652.33
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	214,362.55
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	490,808.96
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	369,212.02
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	696,190.33
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	39,138,040.78

**C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment**

(For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B19)	4.97%
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**D. Preliminary Proposed Indirect Cost Rate**

(For final approved fixed-with-carry-forward rate for use in 2022-23 see <a href="http://www.cde.ca.gov/fg/ac/ic">www.cde.ca.gov/fg/ac/ic</a> ) (Line A10 divided by Line B19)	5.17%
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**Part IV - Carry-forward Adjustment**

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

<b>A. Indirect costs incurred in the current year (Part III, Line A8)</b>	<u>1,943,212.73</u>
<b>B. Carry-forward adjustment from prior year(s)</b>	
1. Carry-forward adjustment from the second prior year	<u>(212,023.28)</u>
2. Carry-forward adjustment amount deferred from prior year(s), if any	<u>0.00</u>
<b>C. Carry-forward adjustment for under- or over-recovery in the current year</b>	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (4.22%) times Part III, Line B19); zero if negative	<u>79,564.13</u>
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (4.22%) times Part III, Line B19) or (the highest rate used to recover costs from any program (4.22%) times Part III, Line B19); zero if positive	<u>0.00</u>
<b>D. Preliminary carry-forward adjustment (Line C1 or C2)</b>	<u>79,564.13</u>
<b>E. Optional allocation of negative carry-forward adjustment over more than one year</b>	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	<u>not applicable</u>
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
LEA request for Option 1, Option 2, or Option 3	<u>1</u>
<b>F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)</b>	<u>79,564.13</u>

Coronado Unified  
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Unaudited Actuals  
2020-21 Unaudited Actuals  
Exhibit A: Indirect Cost Rates Charged to Programs

37 68031 0000000  
Form ICR

Approved indirect cost rate: 4.22%  
Highest rate used in any program: 4.22%

<b>Fund</b>	<b>Resource</b>	<b>Eligible Expenditures (Objects 1000-5999 except Object 5100)</b>	<b>Indirect Costs Charged (Objects 7310 and 7350)</b>	<b>Rate Used</b>
01	3010	166,420.91	7,022.96	4.22%
01	3310	530,152.99	22,370.01	4.22%
01	3315	9,194.01	387.99	4.22%
01	3327	33,119.99	1,397.01	4.22%
01	4035	27,833.37	1,174.57	4.22%
01	6385	14,720.63	621.21	4.22%
01	6387	93,611.39	3,950.40	4.22%
01	6520	55,455.37	2,340.22	4.22%
01	6546	116,909.24	4,933.57	4.22%
01	6690	30,189.92	1,273.00	4.22%
01	8150	1,036,610.09	43,744.95	4.22%
01	9010	1,269,080.12	9,690.80	0.76%
11	6391	214,362.55	9,027.64	4.21%
12	6105	488,153.54	14,075.46	2.88%
12	9010	2,655.42	112.00	4.22%

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
<b>A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>					
1. Adjusted Beginning Fund Balance	9791-9795	779,036.48		326,081.98	1,105,118.46
2. State Lottery Revenue	8560	514,730.89		219,941.21	734,672.10
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		1,293,767.37	0.00	546,023.19	1,839,790.56
<b>B. EXPENDITURES AND OTHER FINANCING USES</b>					
1. Certificated Salaries	1000-1999	0.00			0.00
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	0.00			0.00
4. Books and Supplies	4000-4999	18,215.00		464,357.95	482,572.95
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	311,737.72			311,737.72
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800				
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11 )		329,952.72	0.00	464,357.95	794,310.67
<b>C. ENDING BALANCE</b> (Must equal Line A6 minus Line B12)					
	979Z	963,814.65	0.00	81,665.24	1,045,479.89
<b>D. COMMENTS:</b>					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

\*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.



Unaudited Actuals  
2020-21  
General Fund and Charter Schools Funds  
Program Cost Report  
Schedule of Allocation Factors (AF) for Support Costs

	----- Teacher Full-Time Equivalents -----				----- Classroom Units -----		Pupils Transported
	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
<b>A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)</b>	322,753.78	921,166.76	2,733,161.31	2,285,213.34	3,600,431.01	0.00	0.00
<b>B. Enter Allocation Factor(s) by Goal:</b> (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
<b>Instructional Goals Description</b>							
0001 Pre-Kindergarten							
1110 Regular Education, K-12	130.00	130.00	130.00	130.00	130.00		120.00
3100 Alternative Schools							
3200 Continuation Schools							
3300 Independent Study Centers							
3400 Opportunity Schools							
3550 Community Day Schools							
3700 Specialized Secondary Programs							
3800 Career Technical Education							
4110 Regular Education, Adult							
4610 Adult Independent Study Centers							
4620 Adult Correctional Education							
4630 Adult Career Technical Education							
4760 Bilingual							
4850 Migrant Education							
5000-5999 Special Education (allocated to 5001)	28.00	28.00	28.00	28.00	28.00		0.00
6000 ROC/P							
<b>Other Goals Description</b>							
7110 Nonagency - Educational							
7150 Nonagency - Other							
8100 Community Services							
8500 Child Care and Development Services							
<b>Other Funds Description</b>							
-- Adult Education (Fund 11)							
-- Child Development (Fund 12)							
-- Cafeteria (Funds 13 & 61)							
<b>C. Total Allocation Factors</b>	158.00	158.00	158.00	158.00	158.00	0.00	120.00

Coronado Unified  
San Diego County

Unaudited Actuals  
2020-21  
General Fund and Charter Schools Funds  
Program Cost Report

37 68031 000000  
Form PCR

Goal	Program/Activity	----- Direct Costs -----			Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
<b>Instructional Goals</b>							
0001	Pre-Kindergarten	7,397.71	0.00	7,397.71	459.95		7,857.66
1110	Regular Education, K-12	19,480,865.53	8,114,901.30	27,595,766.83	1,715,761.08		29,311,527.91
3100	Alternative Schools	0.00	0.00	0.00	0.00		0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00		0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00		0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00		0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00		0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00		0.00
3800	Career Technical Education	185,750.81	0.00	185,750.81	11,549.02		197,299.83
4110	Regular Education, Adult	7,276.59	0.00	7,276.59	452.42		7,729.01
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00		0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00		0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00		0.00
4760	Bilingual	0.00	0.00	0.00	0.00		0.00
4850	Migrant Education	0.00	0.00	0.00	0.00		0.00
5000-5999	Special Education	6,876,459.93	1,747,824.90	8,624,284.83	536,213.12		9,160,497.95
6000	Regional Occupational Ctr/Prg (ROC/P)	458,190.54	0.00	458,190.54	28,487.90		486,678.44
<b>Other Goals</b>							
7110	Nonagency - Educational	0.00	0.00	0.00	0.00		0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00		0.00
8100	Community Services	332,004.24	0.00	332,004.24	20,642.29		352,646.53
8500	Child Care and Development Services	3,373.68	0.00	3,373.68	209.76		3,583.44
<b>Other Costs</b>							
----	Food Services					4,379.78	4,379.78
----	Enterprise					9,787.99	9,787.99
----	Facilities Acquisition & Construction					42,448.46	42,448.46
----	Other Outgo					24,669.15	24,669.15
<b>Other Funds</b>							
----	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line C5] times CAC, line E)		0.00	0.00	125,388.39		125,388.39
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				(23,215.10)		(23,215.10)
----	<b>Total General Fund and Charter Schools Funds Expenditures</b>	27,351,319.03	9,862,726.20	37,214,045.23	2,415,948.83	81,285.38	39,711,279.44

Unaudited Actuals  
2020-21  
General Fund and Charter Schools Funds  
Program Cost Report  
Schedule of Direct Charged Costs (DCC)

Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
<b>Instructional Goals</b>													
0001	Pre-Kindergarten	2,538.84	0.00	0.00	4,858.87	0.00	0.00	0.00			0.00	0.00	7,397.71
1110	Regular Education, K-12	18,849,909.36	0.00	0.00	202,955.74	0.00	0.00	428,000.43			0.00	0.00	19,480,865.53
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3800	Career Technical Education	185,750.81	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	185,750.81
4110	Regular Education, Adult	981.00	4,899.79	0.00	1,395.80	0.00	0.00	0.00			0.00	0.00	7,276.59
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	6,181,302.01	100,606.16	0.00	0.00	410,168.30	184,383.46	0.00			0.00	0.00	6,876,459.93
6000	ROC/P	454,750.16	0.00	0.00	3,440.38	0.00	0.00	0.00			0.00	0.00	458,190.54
<b>Other Goals</b>													
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100	Community Services		0.00	0.00	0.00	0.00	0.00	0.00	332,004.24	0.00	0.00	0.00	332,004.24
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,373.68	0.00	0.00	0.00	3,373.68
<b>Total Direct Charged Costs</b>		25,675,232.18	105,505.95	0.00	212,650.79	410,168.30	184,383.46	428,000.43	335,377.92	0.00	0.00	0.00	27,351,319.03

\* Functions 7100-7199 for goals 8100 and 8500

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Unaudited Actuals  
2020-21  
General Fund and Charter Schools Funds  
Program Cost Report  
Schedule of Allocated Support Costs (AC)

37 68031 000000  
Form PCR

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
<b>Instructional Goals</b>					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	5,152,521.36	2,962,379.94	0.00	8,114,901.30
3100	Alternative Schools	0.00	0.00	0.00	0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	1,109,773.83	638,051.07	0.00	1,747,824.90
6000	ROC/P	0.00	0.00	0.00	0.00
<b>Other Goals</b>					
7110	Nonagency - Educational	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
--	Adult Education (Fund 11)		0.00		0.00
--	Child Development (Fund 12)	0.00	0.00	0.00	0.00
--	Cafeteria (Funds 13 and 61)		0.00		0.00
<b>Total Allocated Support Costs</b>		6,262,295.19	3,600,431.01	0.00	9,862,726.20

Unaudited Actuals  
2020-21  
Program Cost Report  
Schedule of Central Administration Costs (CAC)

<b>A. Central Administration Costs in General Fund and Charter Schools Funds</b>		
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	547,353.98
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999)	24,550.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	1,867,259.96
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	0.00
5	Total Central Administration Costs in General Fund and Charter Schools Funds	2,439,163.94
<b>B. Direct Charged and Allocated Costs in General Fund and Charter Schools Funds</b>		
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	27,351,319.03
2	Total Allocated Costs (from Form PCR, Column 2, Total)	9,862,726.20
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	37,214,045.23
<b>C. Direct Charged Costs in Other Funds</b>		
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	214,362.55
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	490,808.96
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	615,346.04
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	696,190.33
5	Total Direct Charged Costs in Other Funds	2,016,707.88
<b>D. Total Direct Charged and Allocated Costs (B3 + C5)</b>		39,230,753.11
<b>E. Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)</b>		6.22%

Coronado Unified  
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Unaudited Actuals  
2020-21  
General Fund and Charter Schools Funds  
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Schedule of Other Costs (OC)

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Form PCR

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400, and 6500)	4,379.78				4,379.78
Enterprise (Objects 1000-5999, 6400, and 6500)		9,787.99			9,787.99
Facilities Acquisition & Construction (Objects 1000-6500)			42,448.46		42,448.46
Other Outgo (Objects 1000-7999)				24,669.15	24,669.15
<b>Total Other Costs</b>	4,379.78	9,787.99	42,448.46	24,669.15	81,285.38

Unaudited Actuals  
2020-21 Unaudited Actuals  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	(16,270.48)	0.00	(23,215.10)				
Other Sources/Uses Detail					0.00	1,883.15		
Fund Reconciliation							454,930.85	2,667,746.06
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	9,027.64	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							46,176.36	59,467.47
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	14,187.46	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	201,131.61
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					1,883.15	0.00		
Fund Reconciliation							4,345.72	10,502.77
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							9,997.02	254,412.84
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	5,932.61	0.00						
Other Sources/Uses Detail					211,066.84	0.00		
Fund Reconciliation							0.00	5,932.61
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	211,066.84		
Fund Reconciliation							2,622,485.67	2,752.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							27,564.21	4,021.75
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00

Unaudited Actuals  
2020-21 Unaudited Actuals  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	10,337.87	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							66,936.04	26,468.76
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
<b>TOTALS</b>	<b>16,270.48</b>	<b>(16,270.48)</b>	<b>23,215.10</b>	<b>(23,215.10)</b>	<b>212,949.99</b>	<b>212,949.99</b>	<b>3,232,435.87</b>	<b>3,232,435.87</b>



**2020-2021**

**Unaudited Actuals  
Report**

**September 9, 2021**



Unaudited Actuals  
FINANCIAL REPORTS  
2020-21 Unaudited Actuals  
Summary of Unaudited Actual Data Submission

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	59.24%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$0.00
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2022-23 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your Appropriations Limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	\$0.00
	Adjusted Appropriations Limit	\$20,762,614.78
	Appropriations Subject to Limit	\$20,762,614.78
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2022-23, subject to CDE approval.	5.17%

1/15/2021

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2020-21 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: \_\_\_\_\_  
Clerk/Secretary of the Governing Board  
(Original signature required)

Date of Meeting: Sep 09, 2021

To the Superintendent of Public Instruction:

2020-21 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: \_\_\_\_\_  
County Superintendent/Designee  
(Original signature required)

Date: \_\_\_\_\_

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

For School District:

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E-mail Address

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2020-21 Unaudited Actuals	2021-22 Budget
01	General Fund/County School Service Fund	GS	GS
08	Student Activity Special Revenue Fund	G	G
09	Charter Schools Special Revenue Fund		
10	Special Education Pass-Through Fund		
11	Adult Education Fund	G	G
12	Child Development Fund	G	G
13	Cafeteria Special Revenue Fund	G	G
14	Deferred Maintenance Fund	G	G
15	Pupil Transportation Equipment Fund		
17	Special Reserve Fund for Other Than Capital Outlay Projects	G	G
18	School Bus Emissions Reduction Fund		
19	Foundation Special Revenue Fund	G	G
20	Special Reserve Fund for Postemployment Benefits		
21	Building Fund		
25	Capital Facilities Fund	G	G
30	State School Building Lease-Purchase Fund		
35	County School Facilities Fund	G	G
40	Special Reserve Fund for Capital Outlay Projects	G	G
49	Capital Project Fund for Blended Component Units	G	G
51	Bond Interest and Redemption Fund	G	G
52	Debt Service Fund for Blended Component Units		
53	Tax Override Fund		
56	Debt Service Fund		
57	Foundation Permanent Fund	G	G
61	Cafeteria Enterprise Fund		
62	Charter Schools Enterprise Fund		
63	Other Enterprise Fund	G	G
66	Warehouse Revolving Fund		
67	Self-Insurance Fund		
71	Retiree Benefit Fund		
73	Foundation Private-Purpose Trust Fund		
76	Warrant/Pass-Through Fund		
95	Student Body Fund		
A	Average Daily Attendance	S	S
ASSET	Schedule of Capital Assets	S	
CA	Unaudited Actuals Certification	S	
CAT	Schedule for Categoricals	S	
CEA	Current Expense Formula/Minimum Classroom Comp. - Actuals	GS	
CHG	Change Order Form		
DEBT	Schedule of Long-Term Liabilities	S	
ESMOE	Every Student Succeeds Act Maintenance of Effort	GS	
GANN	Appropriations Limit Calculations	GS	GS
ICR	Indirect Cost Rate Worksheet	GS	
L	Lottery Report	GS	
PCRAF	Program Cost Report Schedule of Allocation Factors	GS	
PCR	Program Cost Report	GS	

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2020-21 Unaudited Actuals	2021-22 Budget
SEA	Special Education Revenue Allocations		
SEAS	Special Education Revenue Allocations Setup (SELPA Selection)	S	S
SIAA	Summary of Interfund Activities - Actuals	G	

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>A. REVENUES</b>									
1) LCFF Sources		8010-8099	26,589,456.00	189,979.00	26,779,435.00	27,976,521.00	186,117.00	28,162,638.00	5.2%
2) Federal Revenue		8100-8299	3,034,635.17	2,301,140.84	5,335,776.01	1,968,092.00	1,019,740.00	2,987,832.00	-44.0%
3) Other State Revenue		8300-8599	651,511.89	4,034,507.99	4,686,019.88	539,883.00	4,097,933.00	4,637,816.00	-1.0%
4) Other Local Revenue		8600-8799	2,416,618.76	1,940,996.93	4,357,615.69	2,169,928.00	1,583,807.00	3,753,735.00	-13.9%
5) TOTAL, REVENUES			32,692,221.82	8,466,624.76	41,158,846.58	32,654,424.00	6,887,597.00	39,542,021.00	-3.9%
<b>B. EXPENDITURES</b>									
1) Certificated Salaries		1000-1999	13,099,800.10	3,317,066.69	16,416,866.79	13,422,412.00	3,967,654.00	17,390,066.00	5.9%
2) Classified Salaries		2000-2999	3,607,652.92	2,023,674.69	5,631,327.61	3,829,221.00	2,096,560.00	5,925,781.00	5.2%
3) Employee Benefits		3000-3999	6,588,543.34	3,976,215.97	10,564,759.31	7,379,042.00	4,681,067.00	12,060,109.00	14.2%
4) Books and Supplies		4000-4999	871,108.32	1,331,619.15	2,202,727.47	884,374.48	818,142.20	1,702,516.68	-22.7%
5) Services and Other Operating Expenditures		5000-5999	2,654,235.33	2,260,560.43	4,914,795.76	3,246,075.00	3,014,604.00	6,260,679.00	27.4%
6) Capital Outlay		6000-6999	12,536.28	24,812.18	37,348.46	0.00	0.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	22,786.00	0.00	22,786.00	0.00	0.00	0.00	-100.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(122,121.79)	98,906.69	(23,215.10)	(143,416.00)	106,468.00	(36,948.00)	59.2%
9) TOTAL, EXPENDITURES			26,734,540.50	13,032,855.80	39,767,396.30	28,617,708.48	14,684,495.20	43,302,203.68	8.9%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>									
			5,957,681.32	(4,566,231.04)	1,391,450.28	4,036,715.52	(7,796,898.20)	(3,760,182.68)	-370.2%
<b>D. OTHER FINANCING SOURCES/USES</b>									
1) Interfund Transfers									
a) Transfers In		8900-8929	1,138,355.04	0.00	1,138,355.04	3,643,865.00	0.00	3,643,865.00	220.1%
b) Transfers Out		7600-7629	1,140,238.19	0.00	1,140,238.19	0.00	0.00	0.00	-100.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(5,228,675.65)	5,228,675.65	0.00	(6,862,034.00)	6,862,034.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(5,230,558.80)	5,228,675.65	(1,883.15)	(3,218,169.00)	6,862,034.00	3,643,865.00	#####

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			727,122.52	662,444.61	1,389,567.13	818,546.52	(934,864.20)	(116,317.68)	-108.4%
<b>F. FUND BALANCE, RESERVES</b>									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	2,745,193.40	672,160.14	3,417,353.54	3,472,315.92	1,334,604.75	4,806,920.67	40.7%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,745,193.40	672,160.14	3,417,353.54	3,472,315.92	1,334,604.75	4,806,920.67	40.7%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,745,193.40	672,160.14	3,417,353.54	3,472,315.92	1,334,604.75	4,806,920.67	40.7%
2) Ending Balance, June 30 (E + F1e)			3,472,315.92	1,334,604.75	4,806,920.67	4,290,862.44	399,740.55	4,690,602.99	-2.4%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	10,000.00	0.00	10,000.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	1,334,604.78	1,334,604.78	0.00	407,788.14	407,788.14	-69.4%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	2,324,513.83	0.00	2,324,513.83	3,037,957.90	0.00	3,037,957.90	30.7%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	1,137,802.06	0.00	1,137,802.06	1,244,856.95	0.00	1,244,856.95	9.4%
Unassigned/Unappropriated Amount		9790	0.03	(0.03)	0.00	8,047.59	(8,047.59)	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>G. ASSETS</b>									
1) Cash									
a) in County Treasury		9110	7,110,326.61	(80,741.26)	7,029,585.35				
1) Fair Value Adjustment to Cash in County Treasury		9111	29,354.00	0.00	29,354.00				
b) in Banks		9120	360,894.75	0.00	360,894.75				
c) in Revolving Cash Account		9130	10,000.00	0.00	10,000.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	350,466.85	2,487,242.13	2,837,708.98				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	1,491,718.51	101,567.38	1,593,285.89				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL, ASSETS			9,352,760.72	2,508,068.25	11,860,828.97				
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
<b>I. LIABILITIES</b>									
1) Accounts Payable		9500	2,099,155.88	723,485.31	2,822,641.19				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	3,781,288.92	82,812.18	3,864,101.10				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	367,166.01	367,166.01				
6) TOTAL, LIABILITIES			5,880,444.80	1,173,463.50	7,053,908.30				
<b>J. DEFERRED INFLOWS OF RESOURCES</b>									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
<b>K. FUND EQUITY</b>									
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			3,472,315.92	1,334,604.75	4,806,920.67				



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>LCFF SOURCES</b>									
Principal Apportionment									
State Aid - Current Year		8011	10,288,684.27	0.00	10,288,684.27	12,333,692.00	0.00	12,333,692.00	19.9%
Education Protection Account State Aid - Current Year		8012	1,188,088.00	0.00	1,188,088.00	1,719,158.00	0.00	1,719,158.00	44.7%
State Aid - Prior Years		8019	30,511.00	0.00	30,511.00	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	17,798.64	0.00	17,798.64	15,000.00	0.00	15,000.00	-15.7%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	3,083,881.96	0.00	3,083,881.96	13,352,636.00	0.00	13,352,636.00	333.0%
Unsecured Roll Taxes		8042	93,006.53	0.00	93,006.53	100,249.00	0.00	100,249.00	7.8%
Prior Years' Taxes		8043	202.83	0.00	202.83	(1,500.00)	0.00	(1,500.00)	-839.5%
Supplemental Taxes		8044	317,659.06	0.00	317,659.06	279,000.00	0.00	279,000.00	-12.2%
Education Revenue Augmentation Fund (ERAF)		8045	20,522.98	0.00	20,522.98	0.00	0.00	0.00	-100.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	11,549,100.73	0.00	11,549,100.73	178,286.00	0.00	178,286.00	-98.5%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>Subtotal, LCFF Sources</b>			<b>26,589,456.00</b>	<b>0.00</b>	<b>26,589,456.00</b>	<b>27,976,521.00</b>	<b>0.00</b>	<b>27,976,521.00</b>	<b>5.2%</b>
<b>LCFF Transfers</b>									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	189,979.00	189,979.00	0.00	186,117.00	186,117.00	-2.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, LCFF SOURCES</b>			<b>26,589,456.00</b>	<b>189,979.00</b>	<b>26,779,435.00</b>	<b>27,976,521.00</b>	<b>186,117.00</b>	<b>28,162,638.00</b>	<b>5.2%</b>
<b>FEDERAL REVENUE</b>									
Maintenance and Operations		8110	3,034,635.17	0.00	3,034,635.17	1,968,092.00	0.00	1,968,092.00	-35.1%
Special Education Entitlement		8181	0.00	552,523.00	552,523.00	0.00	535,276.00	535,276.00	-3.1%
Special Education Discretionary Grants		8182	0.00	44,099.00	44,099.00	0.00	46,127.00	46,127.00	4.6%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	112.00	112.00	0.00	120.00	120.00	7.1%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		173,443.87	173,443.87		168,700.00	168,700.00	-2.7%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		29,007.94	29,007.94		45,201.00	45,201.00	55.8%
Title III, Part A, Immigrant Student Program	4201	8290		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title III, Part A, English Learner Program	4203	8290		0.00	0.00		0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3182, 3185, 4037, 4050, 4123, 4124, 4126, 4127, 4128, 5510, 5630	8290		0.00	0.00		0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	1,501,955.03	1,501,955.03	0.00	224,316.00	224,316.00	-85.1%
<b>TOTAL, FEDERAL REVENUE</b>			<b>3,034,635.17</b>	<b>2,301,140.84</b>	<b>5,335,776.01</b>	<b>1,968,092.00</b>	<b>1,019,740.00</b>	<b>2,987,832.00</b>	<b>-44.0%</b>
<b>OTHER STATE REVENUE</b>									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	127,566.00	0.00	127,566.00	127,624.00	0.00	127,624.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	514,730.89	219,941.21	734,672.10	412,259.00	153,483.00	565,742.00	-23.0%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		0.00	0.00		0.00	0.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		31,462.92	31,462.92		0.00	0.00	-100.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		97,561.79	97,561.79		96,299.00	96,299.00	-1.3%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	9,215.00	3,685,542.07	3,694,757.07	0.00	3,848,151.00	3,848,151.00	4.2%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>651,511.89</b>	<b>4,034,507.99</b>	<b>4,686,019.88</b>	<b>539,883.00</b>	<b>4,097,933.00</b>	<b>4,637,816.00</b>	<b>-1.0%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>OTHER LOCAL REVENUE</b>									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from									
Delinquent Non-LCFF									
Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	101,275.37	0.00	101,275.37	142,000.00	0.00	142,000.00	40.2%
Interest		8660	112,030.34	0.00	112,030.34	70,000.00	0.00	70,000.00	-37.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	29,354.00	0.00	29,354.00	0.00	0.00	0.00	-100.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	2,173,959.05	317,815.93	2,491,774.98	1,957,928.00	412,724.00	2,370,652.00	-4.9%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	79,721.00	79,721.00	0.00	0.00	0.00	-100.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		1,543,460.00	1,543,460.00		1,171,083.00	1,171,083.00	-24.1%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>2,416,618.76</b>	<b>1,940,996.93</b>	<b>4,357,615.69</b>	<b>2,169,928.00</b>	<b>1,583,807.00</b>	<b>3,753,735.00</b>	<b>-13.9%</b>
<b>TOTAL, REVENUES</b>			<b>32,692,221.82</b>	<b>8,466,624.76</b>	<b>41,158,846.58</b>	<b>32,654,424.00</b>	<b>6,887,597.00</b>	<b>39,542,021.00</b>	<b>-3.9%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>CERTIFICATED SALARIES</b>									
Certificated Teachers' Salaries		1100	10,738,347.27	2,912,036.28	13,650,383.55	10,940,785.00	3,267,858.00	14,208,643.00	4.1%
Certificated Pupil Support Salaries		1200	593,996.83	91,901.88	685,898.71	626,880.00	63,513.00	690,393.00	0.7%
Certificated Supervisors' and Administrators' Salaries		1300	1,672,218.91	265,235.53	1,937,454.44	1,701,633.00	613,319.00	2,314,952.00	19.5%
Other Certificated Salaries		1900	95,237.09	47,893.00	143,130.09	153,114.00	22,964.00	176,078.00	23.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>13,099,800.10</b>	<b>3,317,066.69</b>	<b>16,416,866.79</b>	<b>13,422,412.00</b>	<b>3,967,654.00</b>	<b>17,390,066.00</b>	<b>5.9%</b>
<b>CLASSIFIED SALARIES</b>									
Classified Instructional Salaries		2100	295,789.97	1,101,084.43	1,396,874.40	361,222.00	1,312,811.00	1,674,033.00	19.8%
Classified Support Salaries		2200	1,143,486.30	573,706.87	1,717,193.17	1,157,730.00	559,780.00	1,717,510.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	391,841.34	152,816.65	544,657.99	383,374.00	139,185.00	522,559.00	-4.1%
Clerical, Technical and Office Salaries		2400	1,362,939.06	118,711.90	1,481,650.96	1,497,356.00	0.00	1,497,356.00	1.1%
Other Classified Salaries		2900	413,596.25	77,354.84	490,951.09	429,539.00	84,784.00	514,323.00	4.8%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>3,607,652.92</b>	<b>2,023,674.69</b>	<b>5,631,327.61</b>	<b>3,829,221.00</b>	<b>2,096,560.00</b>	<b>5,925,781.00</b>	<b>5.2%</b>
<b>EMPLOYEE BENEFITS</b>									
STRS		3101-3102	2,106,014.96	2,241,551.37	4,347,566.33	2,222,215.00	2,466,586.00	4,688,801.00	7.8%
PERS		3201-3202	652,109.18	367,847.30	1,019,956.48	836,388.00	470,653.00	1,307,041.00	28.1%
OASDI/Medicare/Alternative		3301-3302	464,097.32	203,634.58	667,731.90	485,665.00	240,297.00	725,962.00	8.7%
Health and Welfare Benefits		3401-3402	2,749,350.12	1,034,371.25	3,783,721.37	3,033,219.00	1,317,288.00	4,350,507.00	15.0%
Unemployment Insurance		3501-3502	8,746.58	3,172.78	11,919.36	209,379.00	73,661.00	283,040.00	2274.6%
Workers' Compensation		3601-3602	395,706.16	125,638.69	521,344.85	320,016.00	112,582.00	432,598.00	-17.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	272,160.00	0.00	272,160.00	New
OPEB, Active Employees		3751-3752	212,519.02	0.00	212,519.02	0.00	0.00	0.00	-100.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>6,588,543.34</b>	<b>3,976,215.97</b>	<b>10,564,759.31</b>	<b>7,379,042.00</b>	<b>4,681,067.00</b>	<b>12,060,109.00</b>	<b>14.2%</b>
<b>BOOKS AND SUPPLIES</b>									
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	68,803.26	171,454.98	240,258.24	101,132.50	165,905.00	267,037.50	11.1%
Materials and Supplies		4300	787,361.98	981,830.50	1,769,192.48	715,676.98	639,115.20	1,354,792.18	-23.4%
Noncapitalized Equipment		4400	14,943.08	178,333.67	193,276.75	67,565.00	13,122.00	80,687.00	-58.3%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>871,108.32</b>	<b>1,331,619.15</b>	<b>2,202,727.47</b>	<b>884,374.48</b>	<b>818,142.20</b>	<b>1,702,516.68</b>	<b>-22.7%</b>
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>									
Subagreements for Services		5100	177,869.50	749,480.12	927,349.62	394,449.00	835,104.00	1,229,553.00	32.6%
Travel and Conferences		5200	22,371.44	13,715.14	36,086.58	88,065.00	28,772.00	116,837.00	223.8%
Dues and Memberships		5300	32,760.00	867.00	33,627.00	39,492.00	650.00	40,142.00	19.4%
Insurance		5400 - 5450	386,290.80	0.00	386,290.80	351,044.00	0.00	351,044.00	-9.1%
Operations and Housekeeping Services		5500	908,832.93	0.00	908,832.93	1,020,402.00	0.00	1,020,402.00	12.3%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	65,104.25	409,397.00	474,501.25	115,211.00	388,797.00	504,008.00	6.2%
Transfers of Direct Costs		5710	34,419.98	(34,419.98)	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(16,270.48)	0.00	(16,270.48)	(4,505.00)	0.00	(4,505.00)	-72.3%
Professional/Consulting Services and Operating Expenditures		5800	908,532.75	1,108,552.21	2,017,084.96	1,077,745.00	1,760,481.00	2,838,226.00	40.7%
Communications		5900	134,324.16	12,968.94	147,293.10	164,172.00	800.00	164,972.00	12.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>2,654,235.33</b>	<b>2,260,560.43</b>	<b>4,914,795.76</b>	<b>3,246,075.00</b>	<b>3,014,604.00</b>	<b>6,260,679.00</b>	<b>27.4%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>CAPITAL OUTLAY</b>									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	8,979.67	8,979.67	0.00	0.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	12,536.28	15,832.51	28,368.79	0.00	0.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>12,536.28</b>	<b>24,812.18</b>	<b>37,348.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-100.0%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	7,905.00	0.00	7,905.00	0.00	0.00	0.00	-100.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	14,881.00	0.00	14,881.00	0.00	0.00	0.00	-100.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments All Other		7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>22,786.00</b>	<b>0.00</b>	<b>22,786.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-100.0%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>									
Transfers of Indirect Costs		7310	(98,906.69)	98,906.69	0.00	(106,468.00)	106,468.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(23,215.10)	0.00	(23,215.10)	(36,948.00)	0.00	(36,948.00)	59.2%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>(122,121.79)</b>	<b>98,906.69</b>	<b>(23,215.10)</b>	<b>(143,416.00)</b>	<b>106,468.00</b>	<b>(36,948.00)</b>	<b>59.2%</b>
<b>TOTAL, EXPENDITURES</b>			<b>26,734,540.50</b>	<b>13,032,855.80</b>	<b>39,767,396.30</b>	<b>28,617,708.48</b>	<b>14,684,495.20</b>	<b>43,302,203.68</b>	<b>8.9%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>INTERFUND TRANSFERS</b>									
<b>INTERFUND TRANSFERS IN</b>									
From: Special Reserve Fund		8912	1,138,355.04	0.00	1,138,355.04	3,643,865.00	0.00	3,643,865.00	220.1%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			1,138,355.04	0.00	1,138,355.04	3,643,865.00	0.00	3,643,865.00	220.1%
<b>INTERFUND TRANSFERS OUT</b>									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	1,138,355.04	0.00	1,138,355.04	0.00	0.00	0.00	-100.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	1,883.15	0.00	1,883.15	0.00	0.00	0.00	-100.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,140,238.19	0.00	1,140,238.19	0.00	0.00	0.00	-100.0%
<b>OTHER SOURCES/USES</b>									
<b>SOURCES</b>									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>USES</b>									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>									
Contributions from Unrestricted Revenues		8980	(5,228,675.65)	5,228,675.65	0.00	(6,862,034.00)	6,862,034.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(5,228,675.65)	5,228,675.65	0.00	(6,862,034.00)	6,862,034.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b>									
(a - b + c - d + e)			(5,230,558.80)	5,228,675.65	(1,883.15)	(3,218,169.00)	6,862,034.00	3,643,865.00	#####

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>A. REVENUES</b>									
1) LCFF Sources		8010-8099	26,589,456.00	189,979.00	26,779,435.00	27,976,521.00	186,117.00	28,162,638.00	5.2%
2) Federal Revenue		8100-8299	3,034,635.17	2,301,140.84	5,335,776.01	1,968,092.00	1,019,740.00	2,987,832.00	-44.0%
3) Other State Revenue		8300-8599	651,511.89	4,034,507.99	4,686,019.88	539,883.00	4,097,933.00	4,637,816.00	-1.0%
4) Other Local Revenue		8600-8799	2,416,618.76	1,940,996.93	4,357,615.69	2,169,928.00	1,583,807.00	3,753,735.00	-13.9%
5) TOTAL REVENUES			32,692,221.82	8,466,624.76	41,158,846.58	32,654,424.00	6,887,597.00	39,542,021.00	-3.9%
<b>B. EXPENDITURES (Objects 1000-7999)</b>									
1) Instruction	1000-1999		15,477,345.27	10,197,886.91	25,675,232.18	16,444,578.48	11,900,019.20	28,344,597.68	10.4%
2) Instruction - Related Services	2000-2999		3,722,456.85	572,781.74	4,295,238.59	4,118,507.00	417,233.00	4,535,740.00	5.6%
3) Pupil Services	3000-3999		2,183,704.04	700,440.84	2,884,144.88	2,626,714.00	1,067,464.00	3,694,178.00	28.1%
4) Ancillary Services	4000-4999		412,471.43	15,529.00	428,000.43	493,680.00	0.00	493,680.00	15.3%
5) Community Services	5000-5999		335,377.92	0.00	335,377.92	108,205.00	0.00	108,205.00	-67.7%
6) Enterprise	6000-6999		5,486.99	4,301.00	9,787.99	0.00	0.00	0.00	-100.0%
7) General Administration	7000-7999		2,211,894.80	204,054.04	2,415,948.84	2,318,397.00	106,468.00	2,424,865.00	0.4%
8) Plant Services	8000-8999		2,363,017.20	1,337,862.27	3,700,879.47	2,507,627.00	1,193,311.00	3,700,938.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	22,786.00	0.00	22,786.00	0.00	0.00	0.00	-100.0%
10) TOTAL EXPENDITURES			26,734,540.50	13,032,855.80	39,767,396.30	28,617,708.48	14,684,495.20	43,302,203.68	8.9%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			5,957,681.32	(4,566,231.04)	1,391,450.28	4,036,715.52	(7,796,898.20)	(3,760,182.68)	-370.2%
<b>D. OTHER FINANCING SOURCES/USES</b>									
1) Interfund Transfers									
a) Transfers In		8900-8929	1,138,355.04	0.00	1,138,355.04	3,643,865.00	0.00	3,643,865.00	220.1%
b) Transfers Out		7600-7629	1,140,238.19	0.00	1,140,238.19	0.00	0.00	0.00	-100.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(5,228,675.65)	5,228,675.65	0.00	(6,862,034.00)	6,862,034.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(5,230,558.80)	5,228,675.65	(1,883.15)	(3,218,169.00)	6,862,034.00	3,643,865.00	#####

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			727,122.52	662,444.61	1,389,567.13	818,546.52	(934,864.20)	(116,317.68)	-108.4%
<b>F. FUND BALANCE, RESERVES</b>									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	2,745,193.40	672,160.14	3,417,353.54	3,472,315.92	1,334,604.75	4,806,920.67	40.7%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,745,193.40	672,160.14	3,417,353.54	3,472,315.92	1,334,604.75	4,806,920.67	40.7%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,745,193.40	672,160.14	3,417,353.54	3,472,315.92	1,334,604.75	4,806,920.67	40.7%
2) Ending Balance, June 30 (E + F1e)			3,472,315.92	1,334,604.75	4,806,920.67	4,290,862.44	399,740.55	4,690,602.99	-2.4%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	10,000.00	0.00	10,000.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted									
		9740	0.00	1,334,604.78	1,334,604.78	0.00	407,788.14	407,788.14	-69.4%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)		9780	2,324,513.83	0.00	2,324,513.83	3,037,957.90	0.00	3,037,957.90	30.7%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	1,137,802.06	0.00	1,137,802.06	1,244,856.95	0.00	1,244,856.95	9.4%
Unassigned/Unappropriated Amount		9790	0.03	(0.03)	0.00	8,047.59	(8,047.59)	0.00	0.0%



Coronado Unified  
San Diego County

Unaudited Actuals  
General Fund  
Exhibit: Restricted Balance Detail

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Form 01

<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
3010	ESSA: Title I, Part A, Basic Grants Low-Income and Neglected	0.01	0.01
6300	Lottery: Instructional Materials	81,665.24	81,665.24
6500	Special Education	33,618.05	33,618.05
6546	Mental Health-Related Services	67,401.19	67,401.19
7311	Classified School Employee Professional Development Block Grant	19,163.00	19,163.00
7388	SB 117 COVID-19 LEA Response Funds	51,373.00	51,373.00
7415	Classified School Employee Summer Assistance Program	0.51	0.51
7425	Expanded Learning Opportunities (ELO) Grant	913,606.44	0.00
7426	Expanded Learning Opportunities (ELO) Grant: Paraprofessional Sta	93,035.31	93,035.31
9010	Other Restricted Local	74,742.03	61,531.83
Total, Restricted Balance		<u>1,334,604.78</u>	<u>407,788.14</u>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	421,711.48	0.00	-100.0%
5) TOTAL, REVENUES			421,711.48	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	570,652.33	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			570,652.33	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(148,940.85)	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(148,940.85)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	146,449.88	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	146,449.88	New
d) Other Restatements		9795	295,390.73	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			295,390.73	146,449.88	-50.4%
2) Ending Balance, June 30 (E + F1e)			146,449.88	146,449.88	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	146,449.88	146,449.88	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Coronado Unified  
San Diego County

Unaudited Actuals  
Student Activity Special Revenue Fund  
Expenditures by Object

37 68031 000000  
Form 08

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	146,449.88		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			146,449.88		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenues		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			146,449.88		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>REVENUES</b>					
Sale of Equipment and Supplies		8631	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	421,711.48	0.00	-100.0%
<b>TOTAL, REVENUES</b>			421,711.48	0.00	-100.0%
<b>CERTIFICATED SALARIES</b>					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%

Coronado Unified  
San Diego County

Unaudited Actuals  
Student Activity Special Revenue Fund  
Expenditures by Object

37 68031 000000  
Form 08

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>BOOKS AND SUPPLIES</b>					
Materials and Supplies		4300	570,652.33	0.00	-100.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			570,652.33	0.00	-100.0%
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			570,652.33	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b>					
(a- b + c - d + e)					
			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	421,711.48	0.00	-100.0%
5) TOTAL, REVENUES			421,711.48	0.00	-100.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		570,652.33	0.00	-100.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			570,652.33	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(148,940.85)	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%



Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(148,940.85)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	146,449.88	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	146,449.88	New
d) Other Restatements		9795	295,390.73	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			295,390.73	146,449.88	-50.4%
2) Ending Balance, June 30 (E + F1e)			146,449.88	146,449.88	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			146,449.88	146,449.88	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Coronado Unified  
San Diego County

Unaudited Actuals  
Student Activity Special Revenue Fund  
Exhibit: Restricted Balance Detail

37 68031 0000000  
Form 08

<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
8210	Student Activity Funds	146,449.88	146,449.88
Total, Restricted Balance		146,449.88	146,449.88

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	225,472.00	469,293.00	108.1%
4) Other Local Revenue		8600-8799	4,674.73	57,365.00	1127.1%
5) TOTAL, REVENUES			230,146.73	526,658.00	128.8%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	59,829.54	161,296.00	169.6%
2) Classified Salaries		2000-2999	85,738.47	116,455.00	35.8%
3) Employee Benefits		3000-3999	62,208.11	105,631.00	69.8%
4) Books and Supplies		4000-4999	1,368.45	21,557.00	1475.3%
5) Services and Other Operating Expenditures		5000-5999	5,217.98	25,973.00	397.8%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	9,027.64	19,237.00	113.1%
9) TOTAL, EXPENDITURES			223,390.19	450,149.00	101.5%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			6,756.54	76,509.00	1032.4%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			6,756.54	76,509.00	1032.4%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	195,281.57	202,038.11	3.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			195,281.57	202,038.11	3.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			195,281.57	202,038.11	3.5%
2) Ending Balance, June 30 (E + F1e)			202,038.11	278,547.11	37.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			127,501.07	204,010.07	60.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	74,537.04	74,537.04	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Coronado Unified  
San Diego County

Unaudited Actuals  
Adult Education Fund  
Expenditures by Object

37 68031 0000000  
Form 11

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	198,346.07		
1) Fair Value Adjustment to Cash in County Treasury		9111	828.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	19,271.18		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	46,176.36		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			264,621.61		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	3,116.03		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	59,467.47		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			62,583.50		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			202,038.11		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>LCFF SOURCES</b>					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
<b>FEDERAL REVENUE</b>					
Interagency Contracts Between LEAs					
		8285	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources					
		8287	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Other State Apportionments					
All Other State Apportionments - Current Year		8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.0%
Pass-Through Revenues from State Sources					
		8587	0.00	0.00	0.0%
Adult Education Program	6391	8590	225,472.00	469,293.00	108.1%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			225,472.00	469,293.00	108.1%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	3,846.73	3,200.00	-16.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	828.00	0.00	-100.0%
Fees and Contracts					
Adult Education Fees		8671	0.00	50,000.00	New
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	4,165.00	New
Tuition		8710	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>4,674.73</b>	<b>57,365.00</b>	<b>1127.1%</b>
<b>TOTAL, REVENUES</b>			<b>230,146.73</b>	<b>526,658.00</b>	<b>128.8%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Teachers' Salaries		1100	14,926.95	64,611.00	332.8%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	44,902.59	96,685.00	115.3%
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>59,829.54</b>	<b>161,296.00</b>	<b>169.6%</b>
<b>CLASSIFIED SALARIES</b>					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	33,291.94	21,288.00	-36.1%
Clerical, Technical and Office Salaries		2400	52,446.53	69,666.00	32.8%
Other Classified Salaries		2900	0.00	25,501.00	New
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>85,738.47</b>	<b>116,455.00</b>	<b>35.8%</b>
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	8,583.15	27,257.00	217.6%
PERS		3201-3202	16,907.88	25,541.00	51.1%
OASDI/Medicare/Alternative		3301-3302	7,294.77	10,865.00	48.9%
Health and Welfare Benefits		3401-3402	25,924.84	33,490.00	29.2%
Unemployment Insurance		3501-3502	74.46	3,354.00	4404.4%
Workers' Compensation		3601-3602	3,423.01	5,124.00	49.7%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>62,208.11</b>	<b>105,631.00</b>	<b>69.8%</b>
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	6,500.00	New
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	1,368.45	12,374.51	804.3%
Noncapitalized Equipment		4400	0.00	2,682.49	New
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>1,368.45</b>	<b>21,557.00</b>	<b>1475.3%</b>



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	200.00	1,100.00	450.0%
Dues and Memberships		5300	0.00	400.00	New
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	26.34	1,350.00	5025.3%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	4,705.00	New
Professional/Consulting Services and Operating Expenditures		5800	3,952.54	14,608.00	269.6%
Communications		5900	1,039.10	3,810.00	266.7%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>5,217.98</b>	<b>25,973.00</b>	<b>397.8%</b>
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments					
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>

Coronado Unified  
San Diego County

Unaudited Actuals  
Adult Education Fund  
Expenditures by Object

37 68031 0000000  
Form 11

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	9,027.64	19,237.00	113.1%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			9,027.64	19,237.00	113.1%
<b>TOTAL, EXPENDITURES</b>			223,390.19	450,149.00	101.5%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
<b>(a) TOTAL, INTERFUND TRANSFERS IN</b>			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
<b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
<b>(c) TOTAL, SOURCES</b>			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
<b>(d) TOTAL, USES</b>			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
<b>(e) TOTAL, CONTRIBUTIONS</b>			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	225,472.00	469,293.00	108.1%
4) Other Local Revenue		8600-8799	4,674.73	57,365.00	1127.1%
5) TOTAL, REVENUES			230,146.73	526,658.00	128.8%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		23,581.77	158,932.00	574.0%
2) Instruction - Related Services	2000-2999		190,780.78	271,980.00	42.6%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		9,027.64	19,237.00	113.1%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			223,390.19	450,149.00	101.5%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			6,756.54	76,509.00	1032.4%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			6,756.54	76,509.00	1032.4%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	195,281.57	202,038.11	3.5%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			195,281.57	202,038.11	3.5%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			195,281.57	202,038.11	3.5%
2) Ending Balance, June 30 (E + F1e)					
			202,038.11	278,547.11	37.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Items					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	127,501.07	204,010.07	60.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)					
		9780	74,537.04	74,537.04	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Coronado Unified  
San Diego County

Unaudited Actuals  
Adult Education Fund  
Exhibit: Restricted Balance Detail

37 68031 0000000  
Form 11

<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
6391	Adult Education Program	127,501.07	204,010.07
Total, Restricted Balance		127,501.07	204,010.07

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	29,216.25	0.00	-100.0%
3) Other State Revenue		8300-8599	502,229.00	410,417.00	-18.3%
4) Other Local Revenue		8600-8799	5,149.22	600.00	-88.3%
5) TOTAL, REVENUES			536,594.47	411,017.00	-23.4%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	52,271.13	0.00	-100.0%
2) Classified Salaries		2000-2999	271,981.70	225,502.00	-17.1%
3) Employee Benefits		3000-3999	155,542.17	119,836.00	-23.0%
4) Books and Supplies		4000-4999	7,758.46	39,909.00	414.4%
5) Services and Other Operating Expenditures		5000-5999	3,255.50	1,059.00	-67.5%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	14,187.46	17,711.00	24.8%
9) TOTAL, EXPENDITURES			504,996.42	404,017.00	-20.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			31,598.05	7,000.00	-77.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	7,000.00	New
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	(7,000.00)	New

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			31,598.05	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	15,783.78	47,381.83	200.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			15,783.78	47,381.83	200.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			15,783.78	47,381.83	200.2%
2) Ending Balance, June 30 (E + F1e)			47,381.83	47,381.83	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			45,000.15	45,000.15	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	2,382.17	2,382.17	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(0.49)	(0.49)	0.0%



Coronado Unified  
San Diego County

Unaudited Actuals  
Child Development Fund  
Expenditures by Object

37 68031 0000000  
Form 12

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	91,461.17		
1) Fair Value Adjustment to Cash in County Treasury		9111	382.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	161,345.74		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			253,188.91		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	4,675.47		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	201,131.61		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			205,807.08		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			47,381.83		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	29,216.25	0.00	-100.0%
<b>TOTAL, FEDERAL REVENUE</b>			<b>29,216.25</b>	<b>0.00</b>	<b>-100.0%</b>
<b>OTHER STATE REVENUE</b>					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
State Preschool	6105	8590	502,229.00	410,417.00	-18.3%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>502,229.00</b>	<b>410,417.00</b>	<b>-18.3%</b>
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	1,999.80	600.00	-70.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	382.00	0.00	-100.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	2,767.42	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>5,149.22</b>	<b>600.00</b>	<b>-88.3%</b>
<b>TOTAL, REVENUES</b>			<b>536,594.47</b>	<b>411,017.00</b>	<b>-23.4%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Teachers' Salaries		1100	47,150.70	0.00	-100.0%
Certificated Pupil Support Salaries		1200	5,120.43	0.00	-100.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>52,271.13</b>	<b>0.00</b>	<b>-100.0%</b>
<b>CLASSIFIED SALARIES</b>					
Classified Instructional Salaries		2100	174,319.19	165,046.00	-5.3%
Classified Support Salaries		2200	4,871.54	6,089.00	25.0%
Classified Supervisors' and Administrators' Salaries		2300	81,572.43	42,567.00	-47.8%
Clerical, Technical and Office Salaries		2400	11,218.54	11,800.00	5.2%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>271,981.70</b>	<b>225,502.00</b>	<b>-17.1%</b>
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	20,660.67	7,202.00	-65.1%
PERS		3201-3202	32,052.59	28,953.00	-9.7%
OASDI/Medicare/Alternative		3301-3302	16,426.34	14,117.00	-14.1%
Health and Welfare Benefits		3401-3402	78,589.07	62,753.00	-20.2%
Unemployment Insurance		3501-3502	166.21	2,694.00	1520.8%
Workers' Compensation		3601-3602	7,647.29	4,117.00	-46.2%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>155,542.17</b>	<b>119,836.00</b>	<b>-23.0%</b>
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	7,758.46	39,909.00	414.4%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>7,758.46</b>	<b>39,909.00</b>	<b>414.4%</b>

Coronado Unified  
San Diego County

Unaudited Actuals  
Child Development Fund  
Expenditures by Object

37 68031 000000  
Form 12

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	2,729.00	0.00	-100.0%
Dues and Memberships		5300	0.00	300.00	New
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	526.50	759.00	44.2%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>3,255.50</b>	<b>1,059.00</b>	<b>-67.5%</b>
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	14,187.46	17,711.00	24.8%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>14,187.46</b>	<b>17,711.00</b>	<b>24.8%</b>
<b>TOTAL, EXPENDITURES</b>			<b>504,996.42</b>	<b>404,017.00</b>	<b>-20.0%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund		8911	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	7,000.00	New
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	7,000.00	New
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	(7,000.00)	New

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	29,216.25	0.00	-100.0%
3) Other State Revenue		8300-8599	502,229.00	410,417.00	-18.3%
4) Other Local Revenue		8600-8799	5,149.22	600.00	-88.3%
5) TOTAL, REVENUES			536,594.47	411,017.00	-23.4%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		350,135.74	294,601.00	-15.9%
2) Instruction - Related Services	2000-2999		125,503.35	77,592.00	-38.2%
3) Pupil Services	3000-3999		7,466.03	0.00	-100.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		14,187.46	17,711.00	24.8%
8) Plant Services	8000-8999		7,703.84	14,113.00	83.2%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			504,996.42	404,017.00	-20.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			31,598.05	7,000.00	-77.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	7,000.00	New
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	(7,000.00)	New

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			31,598.05	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	15,783.78	47,381.83	200.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			15,783.78	47,381.83	200.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			15,783.78	47,381.83	200.2%
2) Ending Balance, June 30 (E + F1e)			47,381.83	47,381.83	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			45,000.15	45,000.15	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	2,382.17	2,382.17	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(0.49)	(0.49)	0.0%

<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
5058	Child Development: Coronavirus Response and Relief Supple	29,216.25	29,216.25
6130	Child Development: Center-Based Reserve Account	15,033.90	15,033.90
9010	Other Restricted Local	750.00	750.00
<b>Total, Restricted Balance</b>		<b>45,000.15</b>	<b>45,000.15</b>



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	789,596.75	610,000.00	-22.7%
3) Other State Revenue		8300-8599	177,568.52	60,000.00	-66.2%
4) Other Local Revenue		8600-8799	7,356.48	210,000.00	2754.6%
5) TOTAL, REVENUES			974,521.75	880,000.00	-9.7%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	251,835.45	281,874.00	11.9%
3) Employee Benefits		3000-3999	87,943.84	101,617.00	15.5%
4) Books and Supplies		4000-4999	264,695.69	358,976.00	35.6%
5) Services and Other Operating Expenditures		5000-5999	10,871.06	58,967.00	442.4%
6) Capital Outlay		6000-6999	0.00	207,200.00	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			615,346.04	1,008,634.00	63.9%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			359,175.71	(128,634.00)	-135.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,883.15	19,000.00	908.9%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,883.15	19,000.00	908.9%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			361,058.86	(109,634.00)	-130.4%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	341,798.73	702,857.59	105.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			341,798.73	702,857.59	105.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			341,798.73	702,857.59	105.6%
2) Ending Balance, June 30 (E + F1e)			702,857.59	593,223.59	-15.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	600.00	0.00	-100.0%
Stores		9712	5,472.58	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			694,712.01	591,150.59	-14.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	2,073.00	2,073.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	496,322.28		
1) Fair Value Adjustment to Cash in County Treasury		9111	2,073.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	600.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	234,598.76		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	4,345.72		
6) Stores		9320	5,472.58		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			743,412.34		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	30,051.98		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	10,502.77		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			40,554.75		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			702,857.59		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
Child Nutrition Programs		8220	789,596.75	610,000.00	-22.7%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			<b>789,596.75</b>	<b>610,000.00</b>	<b>-22.7%</b>
<b>OTHER STATE REVENUE</b>					
Child Nutrition Programs		8520	177,568.52	60,000.00	-66.2%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>177,568.52</b>	<b>60,000.00</b>	<b>-66.2%</b>
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	200,000.00	New
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	3,244.75	2,000.00	-38.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	2,073.00	0.00	-100.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	2,038.73	8,000.00	292.4%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>7,356.48</b>	<b>210,000.00</b>	<b>2754.6%</b>
<b>TOTAL, REVENUES</b>			<b>974,521.75</b>	<b>880,000.00</b>	<b>-9.7%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	144,809.49	172,171.00	18.9%
Classified Supervisors' and Administrators' Salaries		2300	107,025.96	109,703.00	2.5%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>251,835.45</b>	<b>281,874.00</b>	<b>11.9%</b>
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	32,743.86	44,328.00	35.4%
OASDI/Medicare/Alternative		3301-3302	19,395.79	21,286.00	9.7%
Health and Welfare Benefits		3401-3402	29,686.85	27,350.00	-7.9%
Unemployment Insurance		3501-3502	136.03	3,422.00	2415.6%
Workers' Compensation		3601-3602	5,981.31	5,231.00	-12.5%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>87,943.84</b>	<b>101,617.00</b>	<b>15.5%</b>
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	18,561.67	76,883.00	314.2%
Noncapitalized Equipment		4400	0.00	6,000.00	New
Food		4700	246,134.02	276,093.00	12.2%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>264,695.69</b>	<b>358,976.00</b>	<b>35.6%</b>

Coronado Unified  
San Diego County

Unaudited Actuals  
Cafeteria Special Revenue Fund  
Expenditures by Object

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Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	307.02	1,550.00	404.9%
Dues and Memberships		5300	142.64	446.00	212.7%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	2,609.07	37,207.00	1326.1%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	(200.00)	New
Professional/Consulting Services and Operating Expenditures		5800	7,309.56	19,664.00	169.0%
Communications		5900	502.77	300.00	-40.3%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			10,871.06	58,967.00	442.4%
<b>CAPITAL OUTLAY</b>					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	207,200.00	New
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	207,200.00	New
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			615,346.04	1,008,634.00	63.9%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund		8916	1,883.15	0.00	-100.0%
Other Authorized Interfund Transfers In		8919	0.00	19,000.00	New
(a) TOTAL, INTERFUND TRANSFERS IN			1,883.15	19,000.00	908.9%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			1,883.15	19,000.00	908.9%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	789,596.75	610,000.00	-22.7%
3) Other State Revenue		8300-8599	177,568.52	60,000.00	-66.2%
4) Other Local Revenue		8600-8799	7,356.48	210,000.00	2754.6%
5) TOTAL, REVENUES			974,521.75	880,000.00	-9.7%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		615,346.04	1,008,634.00	63.9%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			615,346.04	1,008,634.00	63.9%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			359,175.71	(128,634.00)	-135.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,883.15	19,000.00	908.9%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,883.15	19,000.00	908.9%



Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			361,058.86	(109,634.00)	-130.4%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	341,798.73	702,857.59	105.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			341,798.73	702,857.59	105.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			341,798.73	702,857.59	105.6%
2) Ending Balance, June 30 (E + F1e)			702,857.59	593,223.59	-15.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	600.00	0.00	-100.0%
Stores		9712	5,472.58	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			694,712.01	591,150.59	-14.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	2,073.00	2,073.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Coronado Unified  
San Diego County

Unaudited Actuals  
Cafeteria Special Revenue Fund  
Exhibit: Restricted Balance Detail

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<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
5310	Child Nutrition: School Programs (e.g., School Lunch, School I	694,712.01	591,150.59
Total, Restricted Balance		694,712.01	591,150.59

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	11,268.82	0.00	-100.0%
5) TOTAL, REVENUES			11,268.82	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			11,268.82	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			11,268.82	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	624,170.63	635,439.45	1.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			624,170.63	635,439.45	1.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			624,170.63	635,439.45	1.8%
2) Ending Balance, June 30 (E + F1e)			635,439.45	635,439.45	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			141,688.00	141,688.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	493,751.45	493,751.45	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	631,708.55		
1) Fair Value Adjustment to Cash in County Treasury		9111	2,638.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1,092.90		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			635,439.45		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			635,439.45		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>LCFF SOURCES</b>					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
All Other State Revenue					
		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	8,630.82	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	2,638.00	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			11,268.82	0.00	-100.0%
TOTAL, REVENUES			11,268.82	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	11,268.82	0.00	-100.0%
5) TOTAL, REVENUES			11,268.82	0.00	-100.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>					
			11,268.82	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			11,268.82	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	624,170.63	635,439.45	1.8%
b) Audit Adjustments			0.00	0.00	0.0%
		9793			
c) As of July 1 - Audited (F1a + F1b)			624,170.63	635,439.45	1.8%
d) Other Restatements			0.00	0.00	0.0%
		9795			
e) Adjusted Beginning Balance (F1c + F1d)			624,170.63	635,439.45	1.8%
2) Ending Balance, June 30 (E + F1e)			635,439.45	635,439.45	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash			0.00	0.00	0.0%
		9711			
Stores			0.00	0.00	0.0%
		9712			
Prepaid Items			0.00	0.00	0.0%
		9713			
All Others			0.00	0.00	0.0%
		9719			
b) Restricted			141,688.00	141,688.00	0.0%
		9740			
c) Committed					
Stabilization Arrangements			0.00	0.00	0.0%
		9750			
Other Commitments (by Resource/Object)			0.00	0.00	0.0%
		9760			
d) Assigned					
Other Assignments (by Resource/Object)			493,751.45	493,751.45	0.0%
		9780			
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties			0.00	0.00	0.0%
		9789			
Unassigned/Unappropriated Amount			0.00	0.00	0.0%
		9790			

Coronado Unified  
San Diego County

Unaudited Actuals  
Deferred Maintenance Fund  
Exhibit: Restricted Balance Detail

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<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
8150	Ongoing & Major Maintenance Account (RMA: Education Code	141,688.00	141,688.00
Total, Restricted Balance		141,688.00	141,688.00

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	20,409.61	0.00	-100.0%
5) TOTAL, REVENUES			20,409.61	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			20,409.61	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,138,355.04	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,138,355.04	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			1,158,764.65	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,514,865.47	4,673,630.12	33.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,514,865.47	4,673,630.12	33.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,514,865.47	4,673,630.12	33.0%
2) Ending Balance, June 30 (E + F1e)			4,673,630.12	4,673,630.12	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	4,673,630.12	4,673,630.12	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	199,065.03		
1) Fair Value Adjustment to Cash in County Treasury		9111	831.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	3,335,034.65		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	344.40		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	1,138,355.04		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			4,673,630.12		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			4,673,630.12		

Coronado Unified  
San Diego County

Unaudited Actuals  
Special Reserve Fund for Other Than Capital Outlay Projects  
Expenditures by Object

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Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	19,578.61	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	831.00	0.00	-100.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			20,409.61	0.00	-100.0%
<b>TOTAL, REVENUES</b>			20,409.61	0.00	-100.0%



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund/CSSF		8912	1,138,355.04	0.00	-100.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			1,138,355.04	0.00	-100.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			1,138,355.04	0.00	-100.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	20,409.61	0.00	-100.0%
5) TOTAL, REVENUES			20,409.61	0.00	-100.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			20,409.61	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,138,355.04	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,138,355.04	0.00	-100.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			1,158,764.65	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,514,865.47	4,673,630.12	33.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,514,865.47	4,673,630.12	33.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,514,865.47	4,673,630.12	33.0%
2) Ending Balance, June 30 (E + F1e)			4,673,630.12	4,673,630.12	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	4,673,630.12	4,673,630.12	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Coronado Unified  
San Diego County

Unaudited Actuals  
Special Reserve Fund for Other Than Capital Outlay Projects  
Exhibit: Restricted Balance Detail

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Resource	Description	2020-21 Unaudited Actuals	2021-22 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	895,801.68	689,647.00	-23.0%
5) TOTAL, REVENUES			895,801.68	689,647.00	-23.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	321,576.66	282,143.00	-12.3%
3) Employee Benefits		3000-3999	99,015.51	122,171.00	23.4%
4) Books and Supplies		4000-4999	72,796.45	72,901.00	0.1%
5) Services and Other Operating Expenditures		5000-5999	201,327.10	207,605.00	3.1%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			694,715.72	684,820.00	-1.4%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			201,085.96	4,827.00	-97.6%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			201,085.96	4,827.00	-97.6%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	119.89	201,205.85	167725.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			119.89	201,205.85	167725.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			119.89	201,205.85	167725.4%
2) Ending Balance, June 30 (E + F1e)			201,205.85	206,032.85	2.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			200,800.96	205,627.96	2.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	404.89	404.89	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	68,215.76		
1) Fair Value Adjustment to Cash in County Treasury		9111	285.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	407,505.96		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	9,997.02		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			486,003.74		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	30,385.05		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	254,412.84		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			284,797.89		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			201,205.85		

Coronado Unified  
San Diego County

Unaudited Actuals  
Foundation Special Revenue Fund  
Expenditures by Object

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Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER STATE REVENUE</b>					
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	703.20	1,300.00	84.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	285.00	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	894,813.48	688,347.00	-23.1%
<b>TOTAL, OTHER LOCAL REVENUE</b>			895,801.68	689,647.00	-23.0%
<b>TOTAL, REVENUES</b>			895,801.68	689,647.00	-23.0%



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	95,275.34	90,000.00	-5.5%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	226,301.32	192,143.00	-15.1%
TOTAL, CLASSIFIED SALARIES			321,576.66	282,143.00	-12.3%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	34,103.87	54,225.00	59.0%
OASDI/Medicare/Alternative		3301-3302	23,931.89	21,967.00	-8.2%
Health and Welfare Benefits		3401-3402	33,341.31	37,049.00	11.1%
Unemployment Insurance		3501-3502	242.27	3,532.00	1357.9%
Workers' Compensation		3601-3602	7,396.17	5,398.00	-27.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			99,015.51	122,171.00	23.4%
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	72,796.45	67,901.00	-6.7%
Noncapitalized Equipment		4400	0.00	5,000.00	New
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			72,796.45	72,901.00	0.1%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	160,011.61	163,755.00	2.3%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	37,787.45	41,020.00	8.6%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,329.00	2,830.00	21.5%
Communications		5900	1,199.04	0.00	-100.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>201,327.10</b>	<b>207,605.00</b>	<b>3.1%</b>
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENDITURES</b>			<b>694,715.72</b>	<b>684,820.00</b>	<b>-1.4%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (- b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	895,801.68	689,647.00	-23.0%
5) TOTAL, REVENUES			895,801.68	689,647.00	-23.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		491,142.86	474,652.00	-3.4%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		203,572.86	210,168.00	3.2%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			694,715.72	684,820.00	-1.4%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			201,085.96	4,827.00	-97.6%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			201,085.96	4,827.00	-97.6%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	119.89	201,205.85	167725.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			119.89	201,205.85	167725.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			119.89	201,205.85	167725.4%
2) Ending Balance, June 30 (E + F1e)			201,205.85	206,032.85	2.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			200,800.96	205,627.96	2.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	404.89	404.89	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Coronado Unified  
San Diego County

Unaudited Actuals  
Foundation Special Revenue Fund  
Exhibit: Restricted Balance Detail

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Form 19

<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
9010	Other Restricted Local	200,800.96	205,627.96
Total, Restricted Balance		200,800.96	205,627.96

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	200,885.07	100,000.00	-50.2%
5) TOTAL, REVENUES			200,885.07	100,000.00	-50.2%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	8,122.61	2,225.00	-72.6%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	545,642.43	546,744.00	0.2%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			553,765.04	548,969.00	-0.9%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(352,879.97)	(448,969.00)	27.2%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	211,066.84	446,744.00	111.7%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			211,066.84	446,744.00	111.7%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(141,813.13)	(2,225.00)	-98.4%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	166,772.13	24,959.00	-85.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			166,772.13	24,959.00	-85.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			166,772.13	24,959.00	-85.0%
2) Ending Balance, June 30 (E + F1e)			24,959.00	22,734.00	-8.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			24,901.00	24,901.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	58.00	0.00	-100.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	(2,167.00)	New



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	13,852.50		
1) Fair Value Adjustment to Cash in County Treasury		9111	58.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	16,981.11		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			30,891.61		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	5,932.61		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			5,932.61		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			24,959.00		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	3,073.47	5,000.00	62.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	58.00	0.00	-100.0%
Fees and Contracts Mitigation/Developer Fees		8681	197,753.60	95,000.00	-52.0%
Other Local Revenue All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>200,885.07</b>	<b>100,000.00</b>	<b>-50.2%</b>
<b>TOTAL, REVENUES</b>			<b>200,885.07</b>	<b>100,000.00</b>	<b>-50.2%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			0.00	0.00	0.0%

Coronado Unified  
San Diego County

Unaudited Actuals  
Capital Facilities Fund  
Expenditures by Object

37 68031 000000  
Form 25

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	5,932.61	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	2,190.00	2,225.00	1.6%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			8,122.61	2,225.00	-72.6%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	205,642.43	191,744.00	-6.8%
Other Debt Service - Principal		7439	340,000.00	355,000.00	4.4%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			545,642.43	546,744.00	0.2%
TOTAL, EXPENDITURES			553,765.04	548,969.00	-0.9%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	211,066.84	446,744.00	111.7%
(a) TOTAL, INTERFUND TRANSFERS IN			211,066.84	446,744.00	111.7%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			211,066.84	446,744.00	111.7%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	200,885.07	100,000.00	-50.2%
5) TOTAL, REVENUES			200,885.07	100,000.00	-50.2%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		5,932.61	0.00	-100.0%
8) Plant Services	8000-8999		2,190.00	2,225.00	1.6%
9) Other Outgo	9000-9999	Except 7600-7699	545,642.43	546,744.00	0.2%
10) TOTAL, EXPENDITURES			553,765.04	548,969.00	-0.9%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(352,879.97)	(448,969.00)	27.2%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	211,066.84	446,744.00	111.7%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			211,066.84	446,744.00	111.7%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(141,813.13)	(2,225.00)	-98.4%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	166,772.13	24,959.00	-85.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			166,772.13	24,959.00	-85.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			166,772.13	24,959.00	-85.0%
2) Ending Balance, June 30 (E + F1e)			24,959.00	22,734.00	-8.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			24,901.00	24,901.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	58.00	0.00	-100.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	(2,167.00)	New

<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
9010	Other Restricted Local	24,901.00	24,901.00
Total, Restricted Balance		<u>24,901.00</u>	<u>24,901.00</u>



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>					
			0.00	0.00	0.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			0.00	0.00	0.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.65	0.65	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(0.65)	(0.65)	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			0.00		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			0.00		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			0.00	0.00	0.0%
<b>TOTAL, REVENUES</b>			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			0.00	0.00	0.0%

Coronado Unified  
San Diego County

Unaudited Actuals  
County School Facilities Fund  
Expenditures by Object

37 68031 000000  
Form 35

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Coronado Unified  
San Diego County

Unaudited Actuals  
County School Facilities Fund  
Expenditures by Object

37 68031 000000  
Form 35

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
<b>(a) TOTAL, INTERFUND TRANSFERS IN</b>			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
<b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%



Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			0.00	0.00	0.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			0.00	0.00	0.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	0.00	0.00	0.0%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			0.00	0.00	0.0%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
		9711	0.00	0.00	0.0%
		9712	0.00	0.00	0.0%
		9713	0.00	0.00	0.0%
		9719	0.00	0.00	0.0%
		9740	0.65	0.65	0.0%
c) Committed					
		9750	0.00	0.00	0.0%
		9760	0.00	0.00	0.0%
d) Assigned					
		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
		9789	0.00	0.00	0.0%
		9790	(0.65)	(0.65)	0.0%

<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
7710	State School Facilities Projects	0.65	0.65
Total, Restricted Balance		0.65	0.65

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Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,726,383.69	2,722,486.00	-0.1%
5) TOTAL, REVENUES			2,726,383.69	2,722,486.00	-0.1%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			2,726,383.69	2,722,486.00	-0.1%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	1,349,421.88	4,090,608.00	203.1%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,349,421.88)	(4,090,608.00)	203.1%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			1,376,961.81	(1,368,122.00)	-199.4%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	9,752,478.64	11,129,440.45	14.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,752,478.64	11,129,440.45	14.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,752,478.64	11,129,440.45	14.1%
2) Ending Balance, June 30 (E + F1e)			11,129,440.45	9,761,318.45	-12.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			6,962,843.49	8,178,036.49	17.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	4,166,596.96	1,583,281.96	-62.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	9,599,360.51		
1) Fair Value Adjustment to Cash in County Treasury		9111	40,085.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	8,616.31		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	2,622,485.67		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			12,270,547.49		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	1,141,107.04		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			1,141,107.04		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			11,129,440.45		

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Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	2,622,485.67	2,622,486.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	63,813.02	100,000.00	56.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	40,085.00	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,726,383.69	2,722,486.00	-0.1%
TOTAL, REVENUES			2,726,383.69	2,722,486.00	-0.1%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			0.00	0.00	0.0%
<b>TOTAL, EXPENDITURES</b>			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: General Fund/CSSF		7612	1,138,355.04	3,643,864.00	220.1%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	211,066.84	446,744.00	111.7%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,349,421.88	4,090,608.00	203.1%

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Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(1,349,421.88)	(4,090,608.00)	203.1%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,726,383.69	2,722,486.00	-0.1%
5) TOTAL, REVENUES			2,726,383.69	2,722,486.00	-0.1%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			2,726,383.69	2,722,486.00	-0.1%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	1,349,421.88	4,090,608.00	203.1%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,349,421.88)	(4,090,608.00)	203.1%

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Special Reserve Fund for Capital Outlay Projects  
Expenditures by Function

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Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			1,376,961.81	(1,368,122.00)	-199.4%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	9,752,478.64	11,129,440.45	14.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,752,478.64	11,129,440.45	14.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,752,478.64	11,129,440.45	14.1%
2) Ending Balance, June 30 (E + F1e)			11,129,440.45	9,761,318.45	-12.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	6,962,843.49	8,178,036.49	17.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	4,166,596.96	1,583,281.96	-62.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Special Reserve Fund for Capital Outlay Projects  
Exhibit: Restricted Balance Detail

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<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
9010	Other Restricted Local	6,962,843.49	8,178,036.49
Total, Restricted Balance		<u>6,962,843.49</u>	<u>8,178,036.49</u>

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Capital Project Fund for Blended Component Units  
Expenditures by Object

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Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,208,825.91	967,309.00	-20.0%
5) TOTAL, REVENUES			1,208,825.91	967,309.00	-20.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	1,537,429.90	340,496.22	-77.9%
5) Services and Other Operating Expenditures		5000-5999	410,280.22	451,153.83	10.0%
6) Capital Outlay		6000-6999	1,041,337.19	706,517.95	-32.2%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	780,913.00	780,913.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,769,960.31	2,279,081.00	-39.5%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(2,561,134.40)	(1,311,772.00)	-48.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Coronado Unified  
San Diego County

Unaudited Actuals  
Capital Project Fund for Blended Component Units  
Expenditures by Object

37 68031 000000  
Form 49

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(2,561,134.40)	(1,311,772.00)	-48.8%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	9,706,316.32	7,145,181.92	-26.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,706,316.32	7,145,181.92	-26.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,706,316.32	7,145,181.92	-26.4%
2) Ending Balance, June 30 (E + F1e)			7,145,181.92	5,833,409.92	-18.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			6,973,836.71	5,475,668.71	-21.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	171,345.21	357,741.21	108.8%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%



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Unaudited Actuals  
Capital Project Fund for Blended Component Units  
Expenditures by Object

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Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	6,540,813.51		
1) Fair Value Adjustment to Cash in County Treasury		9111	27,313.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	704,281.81		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	85,564.21		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			7,357,972.53		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	208,768.86		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	4,021.75		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			212,790.61		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			7,145,181.92		

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Unaudited Actuals  
Capital Project Fund for Blended Component Units  
Expenditures by Object

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Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll					
		8615	0.00	0.00	0.0%
Unsecured Roll					
		8616	0.00	0.00	0.0%
Prior Years' Taxes					
		8617	0.00	0.00	0.0%
Supplemental Taxes					
		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes					
		8621	0.00	0.00	0.0%
Other					
		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction					
		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes					
		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies					
		8631	0.00	0.00	0.0%
Leases and Rentals					
		8650	0.00	0.00	0.0%
Interest					
		8660	106,202.79	95,000.00	-10.5%
Net Increase (Decrease) in the Fair Value of Investments					
		8662	27,313.00	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	1,075,310.12	872,309.00	-18.9%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			1,208,825.91	967,309.00	-20.0%
<b>TOTAL, REVENUES</b>			1,208,825.91	967,309.00	-20.0%

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Unaudited Actuals  
Capital Project Fund for Blended Component Units  
Expenditures by Object

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Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	758,141.91	134,909.00	-82.2%
Noncapitalized Equipment		4400	779,287.99	205,587.22	-73.6%
TOTAL, BOOKS AND SUPPLIES			1,537,429.90	340,496.22	-77.9%
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	401,496.97	427,458.83	6.5%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

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Unaudited Actuals  
Capital Project Fund for Blended Component Units  
Expenditures by Object

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Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	8,783.25	23,695.00	169.8%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			410,280.22	451,153.83	10.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	184,811.51	0.00	-100.0%
Land Improvements		6170	0.00	158,541.99	New
Buildings and Improvements of Buildings		6200	387,395.34	285,736.67	-26.2%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	469,130.34	262,239.29	-44.1%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			1,041,337.19	706,517.95	-32.2%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	315,945.00	306,255.00	-3.1%
Other Debt Service - Principal		7439	464,968.00	474,658.00	2.1%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			780,913.00	780,913.00	0.0%
<b>TOTAL, EXPENDITURES</b>			3,769,960.31	2,279,081.00	-39.5%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)					
			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,208,825.91	967,309.00	-20.0%
5) TOTAL, REVENUES			1,208,825.91	967,309.00	-20.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		2,989,047.31	1,498,168.00	-49.9%
9) Other Outgo	9000-9999	Except 7600-7699	780,913.00	780,913.00	0.0%
10) TOTAL, EXPENDITURES			3,769,960.31	2,279,081.00	-39.5%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(2,561,134.40)	(1,311,772.00)	-48.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Coronado Unified  
San Diego County

Unaudited Actuals  
Capital Project Fund for Blended Component Units  
Expenditures by Function

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Form 49

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(2,561,134.40)	(1,311,772.00)	-48.8%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	9,706,316.32	7,145,181.92	-26.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,706,316.32	7,145,181.92	-26.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,706,316.32	7,145,181.92	-26.4%
2) Ending Balance, June 30 (E + F1e)			7,145,181.92	5,833,409.92	-18.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			6,973,836.71	5,475,668.71	-21.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	171,345.21	357,741.21	108.8%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%



Coronado Unified  
San Diego County

Unaudited Actuals  
Capital Project Fund for Blended Component Units  
Exhibit: Restricted Balance Detail

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Form 49

<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
9010	Other Restricted Local	6,973,836.71	5,475,668.71
Total, Restricted Balance		<u>6,973,836.71</u>	<u>5,475,668.71</u>

Coronado Unified  
San Diego County

Unaudited Actuals  
Bond Interest and Redemption Fund  
Expenditures by Object

37 68031 000000  
Form 51

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	1,809.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	1,176,257.00	859,220.00	-27.0%
5) TOTAL, REVENUES			1,178,066.00	859,220.00	-27.1%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	1,078,050.00	1,100,350.00	2.1%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,078,050.00	1,100,350.00	2.1%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			100,016.00	(241,130.00)	-341.1%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			100,016.00	(241,130.00)	-341.1%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,164,849.00	1,264,865.00	8.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,164,849.00	1,264,865.00	8.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,164,849.00	1,264,865.00	8.6%
2) Ending Balance, June 30 (E + F1e)			1,264,865.00	1,023,735.00	-19.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,264,865.00	1,023,735.00	-19.1%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Coronado Unified  
San Diego County

Unaudited Actuals  
Bond Interest and Redemption Fund  
Expenditures by Object

37 68031 000000  
Form 51

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	1,259,605.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	5,260.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			1,264,865.00		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			1,264,865.00		

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Unaudited Actuals  
Bond Interest and Redemption Fund  
Expenditures by Object

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Form 51

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	1,809.00	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			1,809.00	0.00	-100.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue County and District Taxes Voted Indebtedness Levies Secured Roll		8611	1,124,476.00	847,200.00	-24.7%
Unsecured Roll		8612	13,944.00	12,020.00	-13.8%
Prior Years' Taxes		8613	12,533.00	0.00	-100.0%
Supplemental Taxes		8614	10,005.00	0.00	-100.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	(207.00)	0.00	-100.0%
Interest		8660	10,207.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	5,260.00	0.00	-100.0%
Other Local Revenue All Other Local Revenue		8699	39.00	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			1,176,257.00	859,220.00	-27.0%
<b>TOTAL, REVENUES</b>			1,178,066.00	859,220.00	-27.1%

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Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Bond Redemptions		7433	790,000.00	845,000.00	7.0%
Bond Interest and Other Service Charges		7434	288,050.00	255,350.00	-11.4%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>1,078,050.00</b>	<b>1,100,350.00</b>	<b>2.1%</b>
<b>TOTAL, EXPENDITURES</b>			<b>1,078,050.00</b>	<b>1,100,350.00</b>	<b>2.1%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Coronado Unified  
San Diego County

Unaudited Actuals  
Bond Interest and Redemption Fund  
Expenditures by Function

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Form 51

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	1,809.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	1,176,257.00	859,220.00	-27.0%
5) TOTAL, REVENUES			1,178,066.00	859,220.00	-27.1%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	1,078,050.00	1,100,350.00	2.1%
10) TOTAL, EXPENDITURES			1,078,050.00	1,100,350.00	2.1%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>					
			100,016.00	(241,130.00)	-341.1%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%



Coronado Unified  
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Unaudited Actuals  
Bond Interest and Redemption Fund  
Expenditures by Function

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Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			100,016.00	(241,130.00)	-341.1%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,164,849.00	1,264,865.00	8.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,164,849.00	1,264,865.00	8.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,164,849.00	1,264,865.00	8.6%
2) Ending Balance, June 30 (E + F1e)			1,264,865.00	1,023,735.00	-19.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	1,264,865.00	1,023,735.00	-19.1%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Unaudited Actuals  
Bond Interest and Redemption Fund  
Exhibit: Restricted Balance Detail

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<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
	Total, Restricted Balance	0.00	0.00

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	5,517.93	4,000.00	-27.5%
5) TOTAL, REVENUES			5,517.93	4,000.00	-27.5%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	474.61	5,500.00	1058.8%
5) Services and Other Operating Expenditures		5000-5999	1,000.00	1,500.00	50.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,474.61	7,000.00	374.7%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			4,043.32	(3,000.00)	-174.2%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			4,043.32	(3,000.00)	-174.2%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	300,958.11	305,001.43	1.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			300,958.11	305,001.43	1.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			300,958.11	305,001.43	1.3%
2) Ending Balance, June 30 (E + F1e)			305,001.43	302,001.43	-1.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	305,001.43	302,001.43	-1.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Coronado Unified  
San Diego County

Unaudited Actuals  
Foundation Permanent Fund  
Expenditures by Object

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Form 57

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	303,210.16		
1) Fair Value Adjustment to Cash in County Treasury		9111	1,266.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	525.27		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			305,001.43		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			305,001.43		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER STATE REVENUE</b>					
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	4,161.93	4,000.00	-3.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	1,266.00	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	90.00	0.00	-100.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			5,517.93	4,000.00	-27.5%
<b>TOTAL, REVENUES</b>			5,517.93	4,000.00	-27.5%

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Foundation Permanent Fund  
Expenditures by Object

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Form 57

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	474.61	5,500.00	1058.8%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			474.61	5,500.00	1058.8%

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Foundation Permanent Fund  
Expenditures by Object

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Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,000.00	1,500.00	50.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,000.00	1,500.00	50.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			1,474.61	7,000.00	374.7%



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (- b + c - d + e)			0.00	0.00	0.0%

Coronado Unified  
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Unaudited Actuals  
Foundation Permanent Fund  
Expenditures by Function

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Form 57

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	5,517.93	4,000.00	-27.5%
5) TOTAL, REVENUES			5,517.93	4,000.00	-27.5%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		1,474.61	7,000.00	374.7%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			1,474.61	7,000.00	374.7%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			4,043.32	(3,000.00)	-174.2%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Coronado Unified  
San Diego County

Unaudited Actuals  
Foundation Permanent Fund  
Expenditures by Function

37 68031 000000  
Form 57

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			4,043.32	(3,000.00)	-174.2%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	300,958.11	305,001.43	1.3%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			300,958.11	305,001.43	1.3%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			300,958.11	305,001.43	1.3%
2) Ending Balance, June 30 (E + F1e)					
			305,001.43	302,001.43	-1.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Items					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)					
		9780	305,001.43	302,001.43	-1.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

<b>Resource</b>	<b>Description</b>	<b>2020-21 Unaudited Actuals</b>	<b>2021-22 Budget</b>
	Total, Restricted Balance	0.00	0.00

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	155,570.80	404,360.00	159.9%
5) TOTAL, REVENUES			155,570.80	404,360.00	159.9%
<b>B. EXPENSES</b>					
1) Certificated Salaries		1000-1999	134.03	0.00	-100.0%
2) Classified Salaries		2000-2999	113,968.42	221,966.00	94.8%
3) Employee Benefits		3000-3999	71,061.45	117,634.00	65.5%
4) Books and Supplies		4000-4999	6,348.41	6,178.00	-2.7%
5) Services and Other Operating Expenses		5000-5999	18,691.71	18,813.00	0.6%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			210,204.02	364,591.00	73.4%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(54,633.22)	39,769.00	-172.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	12,000.00	New
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	(12,000.00)	New

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)</b>			(54,633.22)	27,769.00	-150.8%
<b>F. NET POSITION</b>					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	311,863.40	257,230.18	-17.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			311,863.40	257,230.18	-17.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			311,863.40	257,230.18	-17.5%
2) Ending Net Position, June 30 (E + F1e)			257,230.18	284,999.18	10.8%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	257,230.18	284,999.18	10.8%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	208,691.87		
1) Fair Value Adjustment to Cash in County Treasury		9111	871.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	16,808.12		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	66,936.04		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			293,307.03		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	9,608.09		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	26,468.76		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Net Pension Liability		9663	0.00		
b) Total/Net OPEB Liability		9664	0.00		
c) Compensated Absences		9665	0.00		
d) COPs Payable		9666	0.00		
e) Capital Leases Payable		9667	0.00		
f) Lease Revenue Bonds Payable		9668	0.00		
g) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			36,076.85		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. NET POSITION</b>					
Net Position, June 30 (must agree with line F2) (G10 + H2) - (I7 + J2)			257,230.18		



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER STATE REVENUE</b>					
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
All Other Sales		8639	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	2,447.74	2,000.00	-18.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	871.00	0.00	-100.0%
Fees and Contracts					
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	152,252.06	402,360.00	164.3%
<b>TOTAL, OTHER LOCAL REVENUE</b>			155,570.80	404,360.00	159.9%
<b>TOTAL, REVENUES</b>			155,570.80	404,360.00	159.9%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Teachers' Salaries		1100	134.03	0.00	-100.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>134.03</b>	<b>0.00</b>	<b>-100.0%</b>
<b>CLASSIFIED SALARIES</b>					
Classified Instructional Salaries		2100	96,276.59	169,154.00	75.7%
Classified Support Salaries		2200	4,871.48	6,089.00	25.0%
Classified Supervisors' and Administrators' Salaries		2300	8,784.44	42,567.00	384.6%
Clerical, Technical and Office Salaries		2400	4,035.91	4,156.00	3.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>113,968.42</b>	<b>221,966.00</b>	<b>94.8%</b>
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	1,418.68	7,202.00	407.7%
PERS		3201-3202	18,613.96	34,215.00	83.8%
OASDI/Medicare/Alternative		3301-3302	8,190.30	15,398.00	88.0%
Health and Welfare Benefits		3401-3402	40,078.64	55,926.00	39.5%
Unemployment Insurance		3501-3502	78.37	1,935.00	2369.1%
Workers' Compensation		3601-3602	2,681.50	2,958.00	10.3%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>71,061.45</b>	<b>117,634.00</b>	<b>65.5%</b>
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	6,348.41	5,978.00	-5.8%
Noncapitalized Equipment		4400	0.00	200.00	New
Food		4700	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>6,348.41</b>	<b>6,178.00</b>	<b>-2.7%</b>

Coronado Unified  
San Diego County

Unaudited Actuals  
Other Enterprise Fund  
Expenses by Object

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Form 63

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENSES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	4,174.69	10,350.00	147.9%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	107.09	7,858.00	7237.8%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	10,337.87	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	3,570.75	605.00	-83.1%
Communications		5900	501.31	0.00	-100.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENSES</b>			<b>18,691.71</b>	<b>18,813.00</b>	<b>0.6%</b>
<b>DEPRECIATION AND AMORTIZATION</b>					
Depreciation Expense		6900	0.00	0.00	0.0%
Amortization Expense-Lease Assets		6910	0.00	0.00	0.0%
<b>TOTAL, DEPRECIATION AND AMORTIZATION</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENSES</b>			<b>210,204.02</b>	<b>364,591.00</b>	<b>73.4%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	12,000.00	New
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	12,000.00	New
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	(12,000.00)	New

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	155,570.80	404,360.00	159.9%
5) TOTAL, REVENUES			155,570.80	404,360.00	159.9%
<b>B. EXPENSES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		210,204.02	364,591.00	73.4%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			210,204.02	364,591.00	73.4%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(54,633.22)	39,769.00	-172.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	12,000.00	New
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	(12,000.00)	New

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)</b>			(54,633.22)	27,769.00	-150.8%
<b>F. NET POSITION</b>					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	311,863.40	257,230.18	-17.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			311,863.40	257,230.18	-17.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			311,863.40	257,230.18	-17.5%
2) Ending Net Position, June 30 (E + F1e)			257,230.18	284,999.18	10.8%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	257,230.18	284,999.18	10.8%



Description	2020-21 Unaudited Actuals			2021-22 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
<b>A. DISTRICT</b>						
<b>1. Total District Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	2,958.13	2,958.13	2,960.76	2,958.13	2,958.13	2,958.13
<b>2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
<b>3. Total Basic Aid Open Enrollment Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
<b>4. Total, District Regular ADA (Sum of Lines A1 through A3)</b>	2,958.13	2,958.13	2,960.76	2,958.13	2,958.13	2,958.13
<b>5. District Funded County Program ADA</b>						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
<b>g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)</b>	2,958.13	2,958.13	2,960.76	2,958.13	2,958.13	2,958.13
<b>7. Adults in Correctional Facilities</b>						
<b>8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)</b>						



Description	2020-21 Unaudited Actuals			2021-22 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
<b>B. COUNTY OFFICE OF EDUCATION</b>						
<b>1. County Program Alternative Education Grant ADA</b>						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
<b>d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>2. District Funded County Program ADA</b>						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
<b>g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>4. Adults in Correctional Facilities</b>						
<b>5. County Operations Grant ADA</b>						
<b>6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)</b>						

Description	2020-21 Unaudited Actuals			2021-22 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
<b>C. CHARTER SCHOOL ADA</b>						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
<b>FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.</b>						
<b>1. Total Charter School Regular ADA</b>						
<b>2. Charter School County Program Alternative Education ADA</b>						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
<b>d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Charter School Funded County Program ADA</b>						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
<b>f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.</b>						
<b>5. Total Charter School Regular ADA</b>						
<b>6. Charter School County Program Alternative Education ADA</b>						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
<b>d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>7. Charter School Funded County Program ADA</b>						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
<b>f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)</b>	0.00	0.00	0.00	0.00	0.00	0.00

Coronado Unified  
San Diego County

Unaudited Actuals  
2020-21 Unaudited Actuals  
Schedule of Capital Assets

37 68031 0000000  
Form ASSET

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
<b>Governmental Activities:</b>						
Capital assets not being depreciated:						
Land	569,949.00	(37,080.00)	532,869.00			532,869.00
Work in Progress	362,429.00	(362,429.00)	0.00			0.00
Total capital assets not being depreciated	932,378.00	(399,509.00)	532,869.00	0.00	0.00	532,869.00
Capital assets being depreciated:						
Land Improvements	18,505,002.00	1,520,897.00	20,025,899.00			20,025,899.00
Buildings	125,529,571.00	636,729.00	126,166,300.00			126,166,300.00
Equipment	4,165,933.00	132,302.00	4,298,235.00			4,298,235.00
Total capital assets being depreciated	148,200,506.00	2,289,928.00	150,490,434.00	0.00	0.00	150,490,434.00
Accumulated Depreciation for:						
Land Improvements	(12,818,658.00)	(918,539.00)	(13,737,197.00)			(13,737,197.00)
Buildings	(40,247,789.00)	(3,062,329.00)	(43,310,118.00)			(43,310,118.00)
Equipment	(3,498,894.00)	23,633.00	(3,475,261.00)			(3,475,261.00)
Total accumulated depreciation	(56,565,341.00)	(3,957,235.00)	(60,522,576.00)	0.00	0.00	(60,522,576.00)
Total capital assets being depreciated, net	91,635,165.00	(1,667,307.00)	89,967,858.00	0.00	0.00	89,967,858.00
Governmental activity capital assets, net	92,567,543.00	(2,066,816.00)	90,500,727.00	0.00	0.00	90,500,727.00
<b>Business-Type Activities:</b>						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

2020-21 Unaudited Actuals  
FEDERAL GRANT AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

FEDERAL PROGRAM NAME	ESEA(ESSA) Title I, Part A, Basic Grant	Secondary School Emergency Relief (ESSER) Fund	Secondary School Emergency Relief (ESSER II)	Fund: Learning Loss Mitigation (GEER)	Fund: Learning Loss Mitigation (CRF)	Relief Fund: Learning Loss Mitigation (CRF)	Coronavirus Relief Fund: Learning Loss Mitigation (CRF)
FEDERAL CATALOG NUMBER	84-010	84-425	84-425	84-425C	21-019	21-019	21-019
RESOURCE CODE	3010	3210	3212	3215	3220-001	3220-002	3220-003
REVENUE OBJECT	8290	8290	8290	8290	8290	8290	8290
LOCAL DESCRIPTION (if any)	1429	15536	15547	15517	25514	25514	25514
<b>AWARD</b>							
1. Prior Year Carryover	0.00	0.00	0.00	0.00	0.00		0.00
2. a. Current Year Award	182,720.00	143,045.00	578,225.00	165,604.00	533,684.00	190,682.89	184,429.00
b. Transferability (ESSA)	0.00	0.00					
c. Other Adjustments							
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	182,720.00	143,045.00	578,225.00	165,604.00	533,684.00	190,682.89	184,429.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2d, & 3)	182,720.00	143,045.00	578,225.00	165,604.00	533,684.00	190,682.89	184,429.00
<b>REVENUES</b>							
5. Unearned Revenue Deferred from Prior Year							
6. Cash Received in Current Year	168,700.00	82,025.00	57,823.00	41,401.00	533,684.00	190,682.89	184,429.00
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	168,700.00	82,025.00	57,823.00	41,401.00	533,684.00	190,682.89	184,429.00
<b>EXPENDITURES</b>							
9. Donor-Authorized Expenditures	173,443.87	121,045.30	0.00	0.00	533,684.00	190,682.89	184,429.00
10. Non Donor-Authorized Expenditures							
11. Total Expenditures (lines 9 & 10)	173,443.87	121,045.30	0.00	0.00	533,684.00	190,682.89	184,429.00
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(4,743.87)	(39,020.30)	57,823.00	41,401.00	0.00	0.00	0.00
a. Unearned Revenue			57,823.00	41,401.00			
b. Accounts Payable							
c. Accounts Receivable	4,743.87	39,020.30					
14. Unused Grant Award Calculation (line 4 minus line 9)	9,276.13	21,999.70	578,225.00	165,604.00	0.00	0.00	0.00
15. If Carryover is allowed, enter line 14 amount here							
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	173,443.87	121,045.30	0.00	0.00	533,684.00	190,682.89	184,429.00

2020-21 Unaudited Actuals  
FEDERAL GRANT AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

FEDERAL PROGRAM NAME	IDEA Basic Local Assistance Part B	IDEA Basic Local Assistance Part B	IDEA Preschool Grant Part B	Mental Health Allocation Plan, Part B Sec 611	IDEA Preschool Staff Development Part A	Title II Part A Improving Teacher Quality	Title IV Part A ESSA
FEDERAL CATALOG NUMBER	84-027	84-027	84-173	84-027	84-173A	84-367	84-424
RESOURCE CODE	3310	3310	3315	3327	3345	4035	4127
REVENUE OBJECT	8181	8181	8182	8182	8285	8290	8290
LOCAL DESCRIPTION (if any)	13379	13379	13430	14468	13431	14341	15396
<b>AWARD</b>							
1. Prior Year Carryover	0.00	0.00	0.00	0.00	0.00	1,504.28	0.00
2. a. Current Year Award	552,523.00	0.00	9,582.00	34,517.00	112.00	45,789.00	13,208.00
b. Transferability (ESSA)						13,208.00	(13,208.00)
c. Other Adjustments							
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	552,523.00	0.00	9,582.00	34,517.00	112.00	58,997.00	0.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2d, & 3)	552,523.00	0.00	9,582.00	34,517.00	112.00	60,501.28	0.00
<b>REVENUES</b>							
5. Unearned Revenue Deferred from Prior Year							
6. Cash Received in Current Year	0.00	(166,808.47)	0.00	0.00	0.00	50,007.28	0.00
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	0.00	(166,808.47)	0.00	0.00	0.00	50,007.28	0.00
<b>EXPENDITURES</b>							
9. Donor-Authorized Expenditures	552,523.00	0.00	9,582.00	34,517.00	112.00	29,007.94	0.00
10. Non Donor-Authorized Expenditures							
11. Total Expenditures (lines 9 & 10)	552,523.00	0.00	9,582.00	34,517.00	112.00	29,007.94	0.00
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(552,523.00)	(166,808.47)	(9,582.00)	(34,517.00)	(112.00)	20,999.34	0.00
a. Unearned Revenue						20,999.34	
b. Accounts Payable							
c. Accounts Receivable	552,523.00	166,808.47	9,582.00	34,517.00	112.00		
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	0.00	0.00	0.00	0.00	31,493.34	0.00
15. If Carryover is allowed, enter line 14 amount here							
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	552,523.00	0.00	9,582.00	34,517.00	112.00	29,007.94	0.00

2020-21 Unaudited Actuals  
FEDERAL GRANT AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

FEDERAL PROGRAM NAME	DoDEA ARTS	DoDEA READ I	TOTAL
FEDERAL CATALOG NUMBER			
RESOURCE CODE	9010503	9010505	
REVENUE OBJECT	8290	8290	
LOCAL DESCRIPTION (if any)			
<b>AWARD</b>			
1. Prior Year Carryover	64,797.84	0.00	66,302.12
2. a. Current Year Award	311,962.80	190,839.70	3,136,923.39
b. Transferability (ESSA)			0.00
c. Other Adjustments			0.00
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	311,962.80	190,839.70	3,136,923.39
3. Required Matching Funds/Other			0.00
4. Total Available Award (sum lines 1, 2d, & 3)	376,760.64	190,839.70	3,203,225.51
<b>REVENUES</b>			
5. Unearned Revenue Deferred from Prior Year			0.00
6. Cash Received in Current Year	376,760.64	72,328.35	1,591,032.69
7. Contributed Matching Funds			0.00
8. Total Available (sum lines 5, 6, & 7)	376,760.64	72,328.35	1,591,032.69
<b>EXPENDITURES</b>			
9. Donor-Authorized Expenditures	383,415.72	153,495.93	2,365,938.65
10. Non Donor-Authorized Expenditures			0.00
11. Total Expenditures (lines 9 & 10)	383,415.72	153,495.93	2,365,938.65
12. Amounts Included in Line 6 above for Prior Year Adjustments			0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(6,655.08)	(81,167.58)	(774,905.96)
a. Unearned Revenue			120,223.34
b. Accounts Payable			0.00
c. Accounts Receivable	6,655.08	81,167.58	895,129.30
14. Unused Grant Award Calculation (line 4 minus line 9)	(6,655.08)	37,343.77	837,286.86
15. If Carryover is allowed, enter line 14 amount here			0.00
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	383,415.72	153,495.93	2,365,938.65

2020-21 Unaudited Actuals  
STATE GRANT AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

STATE PROGRAM NAME	Governor's CTE Initiative:CA Partnership Acad.	Governor's CTE Initiative:CA Partnership Acad.	CTE Incentive Grant CTEIG	CTE Incentive Grant CTEIG	Sp. Ed.Workability Program	Tobacco Use Prevention Education (TUPE)	In-Person Instruction (IPI) Gt
RESOURCE CODE	6385	6385	6387	6387	6520	6690	7422
REVENUE OBJECT	8590	8590	8590	8590	8590	8590	8590
LOCAL DESCRIPTION (if any)	25220	25220	25306	25306	24463	23297	25560
<b>AWARD</b>							
1. Prior Year Carryover	0.00	5,169.96	1,262.79	0.00	0.00	0.00	0.00
2. a. Current Year Award	22,000.00		96,299.00	0.00	55,185.00	31,462.92	1,019,814.00
b. Other Adjustments							
c. Adj Curr Yr Award (sum lines 2a & 2b)	22,000.00	0.00	96,299.00	0.00	55,185.00	31,462.92	1,019,814.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2c, & 3)	22,000.00	5,169.96	97,561.79	0.00	55,185.00	31,462.92	1,019,814.00
<b>REVENUES</b>							
5. Unearned Revenue Deferred from Prior Year							
6. Cash Received in Current Year	16,500.00	5,169.96	87,931.89	(8,830.00)	0.00	15,731.46	437,329.00
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	16,500.00	5,169.96	87,931.89	(8,830.00)	0.00	15,731.46	437,329.00
<b>EXPENDITURES</b>							
9. Donor-Authorized Expenditures	10,171.88	5,169.96	97,561.79	0.00	55,185.00	31,462.92	196,714.45
10. Non Donor-Authorized Expenditures					2,610.56		
11. Total Expenditures (lines 9 & 10)	10,171.88	5,169.96	97,561.79	0.00	57,795.56	31,462.92	196,714.45
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	6,328.12	0.00	(9,629.90)	(8,830.00)	(55,185.00)	(15,731.46)	240,614.55
a. Unearned Revenue	6,328.12						240,614.55
b. Accounts Payable							
c. Accounts Receivable			9,629.90	8,830.00	55,185.00	15,731.46	
14. Unused Grant Award Calculation (line 4 minus line 9)	11,828.12	0.00	0.00	0.00	0.00	0.00	823,099.55
15. If Carryover is allowed, enter line 14 amount here							
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	10,171.88	5,169.96	97,561.79	0.00	55,185.00	31,462.92	196,714.45

2020-21 Unaudited Actuals  
STATE GRANT AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

STATE PROGRAM NAME	STRS On-Behalf Pension Contribution	TOTAL
RESOURCE CODE	7690	
REVENUE OBJECT	8590	
LOCAL DESCRIPTION (if any)	10137	
<b>AWARD</b>		
1. Prior Year Carryover	0.00	6,432.75
2. a. Current Year Award	1,724,664.00	2,949,424.92
b. Other Adjustments		0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	1,724,664.00	2,949,424.92
3. Required Matching Funds/Other		0.00
4. Total Available Award (sum lines 1, 2c, & 3)	1,724,664.00	2,955,857.67
<b>REVENUES</b>		
5. Unearned Revenue Deferred from Prior Year		0.00
6. Cash Received in Current Year	1,724,664.00	2,278,496.31
7. Contributed Matching Funds		0.00
8. Total Available (sum lines 5, 6, & 7)	1,724,664.00	2,278,496.31
<b>EXPENDITURES</b>		
9. Donor-Authorized Expenditures	1,724,664.00	2,120,930.00
10. Non Donor-Authorized Expenditures		2,610.56
11. Total Expenditures (lines 9 & 10)	1,724,664.00	2,123,540.56
12. Amounts Included in Line 6 above for Prior Year Adjustments		0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	0.00	157,566.31
a. Unearned Revenue		246,942.67
b. Accounts Payable		0.00
c. Accounts Receivable		89,376.36
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	834,927.67
15. If Carryover is allowed, enter line 14 amount here		0.00
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	1,724,664.00	2,120,930.00



2020-21 Unaudited Actuals  
LOCAL GRANT AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

LOCAL PROGRAM NAME		TOTAL
RESOURCE CODE		
REVENUE OBJECT		
LOCAL DESCRIPTION (if any)		
<b>AWARD</b>		
1. Prior Year Carryover		0.00
2. a. Current Year Award		0.00
b. Other Adjustments		0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	0.00
3. Required Matching Funds/Other		0.00
4. Total Available Award (sum lines 1, 2c, & 3)	0.00	0.00
<b>REVENUES</b>		
5. Unearned Revenue Deferred from Prior Year		0.00
6. Cash Received in Current Year		0.00
7. Contributed Matching Funds		0.00
8. Total Available (sum lines 5, 6, & 7)	0.00	0.00
<b>EXPENDITURES</b>		
9. Donor-Authorized Expenditures		0.00
10. Non Donor-Authorized Expenditures		0.00
11. Total Expenditures (lines 9 & 10)	0.00	0.00
12. Amounts Included in Line 6 above for Prior Year Adjustments		0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	0.00	0.00
a. Unearned Revenue		0.00
b. Accounts Payable		0.00
c. Accounts Receivable		0.00
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	0.00
15. If Carryover is allowed, enter line 14 amount here		0.00
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	0.00	0.00

2020-21 Unaudited Actuals  
FEDERAL AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

FEDERAL PROGRAM NAME	Federal DoDEA M3		TOTAL
FEDERAL CATALOG NUMBER	9010502		
RESOURCE CODE	8290		
REVENUE OBJECT			
LOCAL DESCRIPTION (if any)			
<b>AWARD</b>			
1. Prior Year Restricted Ending Balance	21,640.31		21,640.31
2. a. Current Year Award	0.03		0.03
b. Other Adjustments			0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.03	0.00	0.03
3. Required Matching Funds/Other			0.00
4. Total Available Award (sum lines 1, 2c, & 3)	21,640.34	0.00	21,640.34
<b>REVENUES</b>			
5. Cash Received in Current Year	0.03		0.03
6. Amounts Included in Line 5 for Prior Year Adjustments			0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	0.00	0.00
b. Noncurrent Accounts Receivable			0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	0.00	0.00
8. Contributed Matching Funds			0.00
9. Total Available (sum lines 5, 7c, & 8)	0.03	0.00	0.03
<b>EXPENDITURES</b>			
10. Donor-Authorized Expenditures	8,430.11		8,430.11
11. Non Donor-Authorized Expenditures			0.00
12. Total Expenditures (line 10 plus line 11)	8,430.11	0.00	8,430.11
<b>RESTRICTED ENDING BALANCE</b>			
13. Current Year (line 4 minus line 10)	13,210.23	0.00	13,210.23

2020-21 Unaudited Actuals  
STATE AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

STATE PROGRAM NAME	Lottery	Special Education	Sp Ed Mental Health Services	State Mental Health-Related Services	Professional Development Block Gt	SB 117 Covid-19 LEA Response Funds	State Learning Loss Mitigation Funds
RESOURCE CODE	6300	6500	6512	6546	7311	7388	7420
REVENUE OBJECT	8560	8091,97,8792,8980	8590	8590	8590	8590	8590
LOCAL DESCRIPTION (if any)	10056	23100	24536	24536	25425	25487	25518
<b>AWARD</b>							
1. Prior Year Restricted Ending Balance	316,141.32	0.00	32,123.76	0.00	0.00	51,373.00	0.00
2. a. Current Year Award	229,881.87	2,899,892.17	0.00	189,244.00	0.00	0.00	226,394.00
b. Other Adjustments							
c. Adj Curr Yr Award (sum lines 2a & 2b)	229,881.87	2,899,892.17	0.00	189,244.00	0.00	0.00	226,394.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2c, & 3)	546,023.19	2,899,892.17	32,123.76	189,244.00	0.00	51,373.00	226,394.00
<b>REVENUES</b>							
5. Cash Received in Current Year	115,461.41	2,086,654.79	0.00	189,244.00	0.00	0.00	226,394.00
6. Amounts Included in Line 5 for Prior Year Adjustments	9,940.66						
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	104,479.80	813,237.38	0.00	0.00	0.00	0.00	0.00
b. Noncurrent Accounts Receivable							
c. Current Accounts Receivable (line 7a minus line 7b)	104,479.80	813,237.38	0.00	0.00	0.00	0.00	0.00
8. Contributed Matching Funds							
9. Total Available (sum lines 5, 7c, & 8)	219,941.21	2,899,892.17	0.00	189,244.00	0.00	0.00	226,394.00
<b>EXPENDITURES</b>							
10. Donor-Authorized Expenditures	464,357.95	2,899,892.17	32,123.76	121,842.81	0.00	0.00	226,394.00
11. Non Donor-Authorized Expenditures		2,793,144.68					
12. Total Expenditures (line 10 plus line 11)	464,357.95	5,693,036.85	32,123.76	121,842.81	0.00	0.00	226,394.00
<b>RESTRICTED ENDING BALANCE</b>							
13. Current Year (line 4 minus line 10)	81,665.24	0.00	0.00	67,401.19	0.00	51,373.00	0.00

2020-21 Unaudited Actuals  
STATE AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

STATE PROGRAM NAME	Expanded Learning Oppor. (ELO) Grant FY2019	Expanded Learning Oppor. (ELO) PARAPROF	Perkins Contract	Perkins Contract 19/20	TOTAL
RESOURCE CODE	7425	7426	9010450	9510450	
REVENUE OBJECT	8590	8590	8590	8590	
LOCAL DESCRIPTION (if any)	25561	10152			
<b>AWARD</b>					
1. Prior Year Restricted Ending Balance	0.00	0.00	0.00		399,638.08
2. a. Current Year Award	921,654.00	184,231.00	94,311.65	0.00	4,745,608.69
b. Other Adjustments					0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	921,654.00	184,231.00	94,311.65	0.00	4,745,608.69
3. Required Matching Funds/Other					0.00
4. Total Available Award (sum lines 1, 2c, & 3)	921,654.00	184,231.00	94,311.65	0.00	5,145,246.77
<b>REVENUES</b>					
5. Cash Received in Current Year	921,654.00	0.00	0.00	(60,903.12)	3,478,505.08
6. Amounts Included in Line 5 for Prior Year Adjustments					9,940.66
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	184,231.00	94,311.65	60,903.12	1,257,162.95
b. Noncurrent Accounts Receivable					0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	184,231.00	94,311.65	60,903.12	1,257,162.95
8. Contributed Matching Funds					0.00
9. Total Available (sum lines 5, 7c, & 8)	921,654.00	184,231.00	94,311.65	0.00	4,735,668.03
<b>EXPENDITURES</b>					
10. Donor-Authorized Expenditures	8,047.56	91,195.69	94,311.65	0.00	3,938,165.59
11. Non Donor-Authorized Expenditures			53.03		2,793,197.71
12. Total Expenditures (line 10 plus line 11)	8,047.56	91,195.69	94,364.68	0.00	6,731,363.30
<b>RESTRICTED ENDING BALANCE</b>					
13. Current Year (line 4 minus line 10)	913,606.44	93,035.31	0.00	0.00	1,207,081.18

2020-21 Unaudited Actuals  
LOCAL AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

LOCAL PROGRAM NAME	Restricted Routine Maintenance Account (MRR)	Middle & High Sch. Career Dev. Pathway Improv. Gt	Coordinator Strong Workforce Program RSCC	CUSD-High Sch. Pathway Dev. Plan (YR3)	ROP/CTE	TOTAL
RESOURCE CODE	8150	9010001	9010002	9010003	9025	
REVENUE OBJECT	8980	8699	8699	8699	8980	
LOCAL DESCRIPTION (if any)	10049					
<b>AWARD</b>						
1. Prior Year Restricted Ending Balance	0.00		0.00	0.00	0.00	0.00
2. a. Current Year Award	1,080,355.04	123,171.00	125,000.00	57,875.00	407,545.93	1,793,946.97
b. Other Adjustments						0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	1,080,355.04	123,171.00	125,000.00	57,875.00	407,545.93	1,793,946.97
3. Required Matching Funds/Other						0.00
4. Total Available Award (sum lines 1, 2c, & 3)	1,080,355.04	123,171.00	125,000.00	57,875.00	407,545.93	1,793,946.97
<b>REVENUES</b>						
5. Cash Received in Current Year	1,080,355.04	0.00	87,500.00	0.00	407,545.93	1,575,400.97
6. Amounts Included in Line 5 for Prior Year Adjustments		86,219.98				86,219.98
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	36,951.02	37,500.00	57,875.00	0.00	132,326.02
b. Noncurrent Accounts Receivable						0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	36,951.02	37,500.00	57,875.00	0.00	132,326.02
8. Contributed Matching Funds						0.00
9. Total Available (sum lines 5, 7c, & 8)	1,080,355.04	36,951.02	125,000.00	57,875.00	407,545.93	1,707,726.99
<b>EXPENDITURES</b>						
10. Donor-Authorized Expenditures	1,080,355.04	114,277.99	125,000.00	8,073.07	407,545.93	1,735,252.03
11. Non Donor-Authorized Expenditures						0.00
12. Total Expenditures (line 10 plus line 11)	1,080,355.04	114,277.99	125,000.00	8,073.07	407,545.93	1,735,252.03
<b>RESTRICTED ENDING BALANCE</b>						
13. Current Year (line 4 minus line 10)	0.00	8,893.01	0.00	49,801.93	0.00	58,694.94

Current Expense Formula/Minimum Classroom Compensation

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	16,416,866.79	301	0.00	303	16,416,866.79	305	1,153.96		307	16,415,712.83	309
2000 - Classified Salaries	5,631,327.61	311	0.00	313	5,631,327.61	315	47,479.75		317	5,583,847.86	319
3000 - Employee Benefits	10,564,759.31	321	5,663.91	323	10,559,095.40	325	21,544.59		327	10,537,550.81	329
4000 - Books, Supplies Equip Replace. (6500)	2,202,727.47	331	330,720.11	333	1,872,007.36	335	490,884.03		337	1,381,123.33	339
5000 - Services. . . & 7300 - Indirect Costs	4,891,580.66	341	5,100.00	343	4,886,480.66	345	1,822,378.11		347	3,064,102.55	349
TOTAL					39,365,777.82	365			TOTAL	36,982,337.38	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

\* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)		Object	EDP No.
1. Teacher Salaries as Per EC 41011. . . . .		1100	375
2. Salaries of Instructional Aides Per EC 41011. . . . .		2100	380
3. STRS. . . . .		3101 & 3102	382
4. PERS. . . . .		3201 & 3202	383
5. OASDI - Regular, Medicare and Alternative. . . . .		3301 & 3302	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans). . . . .		3401 & 3402	385
7. Unemployment Insurance. . . . .		3501 & 3502	390
8. Workers' Compensation Insurance. . . . .		3601 & 3602	392
9. OPEB, Active Employees (EC 41372). . . . .		3751 & 3752	393
10. Other Benefits (EC 22310). . . . .		3901 & 3902	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10). . . . .			395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2. . . . .			
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted). . . . .			396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*. . . . .			396
14. TOTAL SALARIES AND BENEFITS. . . . .			397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372. . . . .			59.24%
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X') . . . . .			

PART III: DEFICIENCY AMOUNT	
A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.	
1. Minimum percentage required (60% elementary, 55% unified, 50% high) . . . . .	55.00%
2. Percentage spent by this district (Part II, Line 15) . . . . .	59.24%
3. Percentage below the minimum (Part III, Line 1 minus Line 2) . . . . .	0.00%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369). . . . .	36,982,337.38
5. Deficiency Amount (Part III, Line 3 times Line 4) . . . . .	0.00

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)	

Coronado Unified  
San Diego County

Unaudited Actuals  
2020-21 Unaudited Actuals  
Schedule of Long-Term Liabilities

37 68031 0000000  
Form DEBT

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
<b>Governmental Activities:</b>							
General Obligation Bonds Payable	7,080,000.00		7,080,000.00		790,000.00	6,290,000.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable	6,905,000.00		6,905,000.00		345,000.00	6,560,000.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable		12,000,000.00	12,000,000.00			12,000,000.00	
Other General Long-Term Debt	2,529,881.00	(2,127,335.00)	402,546.00			402,546.00	
Net Pension Liability	25,720,876.00	11,571,498.00	37,292,374.00			37,292,374.00	
Total/Net OPEB Liability	1,344,016.00	5,370,494.00	6,714,510.00			6,714,510.00	
Compensated Absences Payable	103,309.43	54,888.57	158,198.00	137,859.88		296,057.88	
Governmental activities long-term liabilities	43,683,082.43	26,869,545.57	70,552,628.00	137,859.88	1,135,000.00	69,555,487.88	0.00
<b>Business-Type Activities:</b>							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Coronado Unified  
San Diego County

Unaudited Actuals  
2020-21 Unaudited Actuals  
Every Student Succeeds Act Maintenance of Effort Expenditures

37 68031 0000000  
Form ESMOE

Section I - Expenditures	Funds 01, 09, and 62			2020-21 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	40,907,634.49
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	1,829,027.00
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	335,377.92
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	28,368.79
3. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	0.00
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	1,140,238.19
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				1,503,984.90
D. Plus additional MOE expenditures:			1000-7143, 7300-7439 minus 8000-8699	
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All		0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				37,574,622.59



Coronado Unified  
San Diego County

Unaudited Actuals  
2020-21 Unaudited Actuals  
Every Student Succeeds Act Maintenance of Effort Expenditures

37 68031 0000000  
Form ESMOE

<b>Section II - Expenditures Per ADA</b>		<b>2020-21 Annual ADA/ Exps. Per ADA</b>
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)		2,958.13
B. Expenditures per ADA (Line I.E divided by Line II.A)		12,702.15
<b>Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)</b>		
	<b>Total</b>	<b>Per ADA</b>
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	39,778,056.05	13,469.20
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	39,778,056.05	13,469.20
B. Required effort (Line A.2 times 90%)	35,800,250.45	12,122.28
C. Current year expenditures (Line I.E and Line II.B)	37,574,622.59	12,702.15
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2022-23 may be reduced by the lower of the two percentages)	0.00%	0.00%

Coronado Unified  
San Diego County

Unaudited Actuals  
2020-21 Unaudited Actuals  
Every Student Succeeds Act Maintenance of Effort Expenditures

37 68031 0000000  
Form ESMOE

<b>SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)</b>		
<b>Description of Adjustments</b>	<b>Total Expenditures</b>	<b>Expenditures Per ADA</b>
<b>Total adjustments to base expenditures</b>	<b>0.00</b>	<b>0.00</b>

	2020-21 Calculations			2021-22 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
<b>A. PRIOR YEAR DATA</b> (2019-20 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	<b>2019-20 Actual</b>			<b>2020-21 Actual</b>		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	20,016,017.33		20,016,017.33			20,762,614.78
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	2,958.13		2,958.13			2,958.13
ADJUSTMENTS TO PRIOR YEAR LIMIT	<b>Adjustments to 2019-20</b>			<b>Adjustments to 2020-21</b>		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
<b>B. CURRENT YEAR GANN ADA</b> (2020-21 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	<b>2020-21 P2 Report</b>			<b>2021-22 P2 Estimate</b>		
1. Total K-12 ADA (Form A, Line A6)	2,958.13		2,958.13	2,958.13		2,958.13
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			2,958.13			2,958.13
<b>C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED</b>	<b>2020-21 Actual</b>			<b>2021-22 Budget</b>		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	17,798.64		17,798.64	15,000.00		15,000.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	3,083,881.96		3,083,881.96	13,352,636.00		13,352,636.00
5. Unsecured Roll Taxes (Object 8042)	93,006.53		93,006.53	100,249.00		100,249.00
6. Prior Years' Taxes (Object 8043)	202.83		202.83	(1,500.00)		(1,500.00)
7. Supplemental Taxes (Object 8044)	317,659.06		317,659.06	279,000.00		279,000.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	20,522.98		20,522.98	0.00		0.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	11,549,100.73		11,549,100.73	178,286.00		178,286.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	15,082,172.73	0.00	15,082,172.73	13,923,671.00	0.00	13,923,671.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	15,082,172.73	0.00	15,082,172.73	13,923,671.00	0.00	13,923,671.00





**Part I - General Administrative Share of Plant Services Costs**

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

**A. Salaries and Benefits - Other General Administration and Centralized Data Processing**

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)  
(Functions 7200-7700, goals 0000 and 9000) 1,175,756.37
2. Contracted general administrative positions not paid through payroll
  - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. \_\_\_\_\_
  - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

**B. Salaries and Benefits - All Other Activities**

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)  
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 31,437,197.34

**C. Percentage of Plant Services Costs Attributable to General Administration**

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 3.74%

**Part II - Adjustments for Employment Separation Costs**

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

**A. Normal Separation Costs (optional)**

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. \_\_\_\_\_  
Retain supporting documentation.

**B. Abnormal or Mass Separation Costs (required)**

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

**Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)**

**A. Indirect Costs**

1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	1,784,006.61
2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	0.00
3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	24,550.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	136,825.32
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	1,945,381.93
9. Carry-Forward Adjustment (Part IV, Line F)	79,377.27
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	2,024,759.20

**B. Base Costs**

1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	24,925,752.06
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	4,295,238.59
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	2,706,275.38
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	428,000.43
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	335,377.92
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	9,787.99
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	547,353.98
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	83,253.35
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	3,521,605.69
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	570,652.33
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	214,362.55
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	490,808.96
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	369,212.02
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	696,190.33
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	39,193,871.58

**C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment**

(For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B19)	4.96%
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**D. Preliminary Proposed Indirect Cost Rate**

(For final approved fixed-with-carry-forward rate for use in 2022-23 see <a href="http://www.cde.ca.gov/fg/ac/ic">www.cde.ca.gov/fg/ac/ic</a> ) (Line A10 divided by Line B19)	5.17%
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**Part IV - Carry-forward Adjustment**

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

<b>A. Indirect costs incurred in the current year (Part III, Line A8)</b>	<u>1,945,381.93</u>
<b>B. Carry-forward adjustment from prior year(s)</b>	
1. Carry-forward adjustment from the second prior year	<u>(212,023.28)</u>
2. Carry-forward adjustment amount deferred from prior year(s), if any	<u>0.00</u>
<b>C. Carry-forward adjustment for under- or over-recovery in the current year</b>	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (4.22%) times Part III, Line B19); zero if negative	<u>79,377.27</u>
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (4.22%) times Part III, Line B19) or (the highest rate used to recover costs from any program (4.22%) times Part III, Line B19); zero if positive	<u>0.00</u>
<b>D. Preliminary carry-forward adjustment (Line C1 or C2)</b>	<u>79,377.27</u>
<b>E. Optional allocation of negative carry-forward adjustment over more than one year</b>	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	<u>not applicable</u>
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
LEA request for Option 1, Option 2, or Option 3	<u>1</u>
<b>F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)</b>	<u>79,377.27</u>



Coronado Unified  
San Diego County

Unaudited Actuals  
2020-21 Unaudited Actuals  
Exhibit A: Indirect Cost Rates Charged to Programs

37 68031 0000000  
Form ICR

Approved indirect cost rate: 4.22%  
Highest rate used in any program: 4.22%

<b>Fund</b>	<b>Resource</b>	<b>Eligible Expenditures (Objects 1000-5999 except Object 5100)</b>	<b>Indirect Costs Charged (Objects 7310 and 7350)</b>	<b>Rate Used</b>
01	3010	166,420.91	7,022.96	4.22%
01	3310	530,152.99	22,370.01	4.22%
01	3315	9,194.01	387.99	4.22%
01	3327	33,119.99	1,397.01	4.22%
01	4035	27,833.37	1,174.57	4.22%
01	6385	14,720.63	621.21	4.22%
01	6387	93,611.39	3,950.40	4.22%
01	6520	55,455.37	2,340.22	4.22%
01	6546	116,909.24	4,933.57	4.22%
01	6690	30,189.92	1,273.00	4.22%
01	8150	1,094,610.09	43,744.95	4.00%
01	9010	1,269,080.12	9,690.80	0.76%
11	6391	214,362.55	9,027.64	4.21%
12	6105	488,153.54	14,075.46	2.88%
12	9010	2,655.42	112.00	4.22%

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
<b>A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>					
1. Adjusted Beginning Fund Balance	9791-9795	779,036.48		326,081.98	1,105,118.46
2. State Lottery Revenue	8560	514,730.89		219,941.21	734,672.10
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		1,293,767.37	0.00	546,023.19	1,839,790.56
<b>B. EXPENDITURES AND OTHER FINANCING USES</b>					
1. Certificated Salaries	1000-1999	0.00			0.00
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	0.00			0.00
4. Books and Supplies	4000-4999	18,215.00		464,357.95	482,572.95
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	311,737.72			311,737.72
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800				
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11 )		329,952.72	0.00	464,357.95	794,310.67
<b>C. ENDING BALANCE</b> (Must equal Line A6 minus Line B12)					
	979Z	963,814.65	0.00	81,665.24	1,045,479.89
<b>D. COMMENTS:</b>					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

\*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Unaudited Actuals  
2020-21  
General Fund and Charter Schools Funds  
Program Cost Report  
Schedule of Allocation Factors (AF) for Support Costs

	----- Teacher Full-Time Equivalents -----				----- Classroom Units -----		Pupils Transported
	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
<b>A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)</b>	322,753.78	921,166.76	2,733,161.31	2,285,213.34	3,658,431.01	0.00	0.00
<b>B. Enter Allocation Factor(s) by Goal:</b> (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
<b>Instructional Goals Description</b>							
0001 Pre-Kindergarten							
1110 Regular Education, K-12	130.00	130.00	130.00	130.00	130.00		120.00
3100 Alternative Schools							
3200 Continuation Schools							
3300 Independent Study Centers							
3400 Opportunity Schools							
3550 Community Day Schools							
3700 Specialized Secondary Programs							
3800 Career Technical Education							
4110 Regular Education, Adult							
4610 Adult Independent Study Centers							
4620 Adult Correctional Education							
4630 Adult Career Technical Education							
4760 Bilingual							
4850 Migrant Education							
5000-5999 Special Education (allocated to 5001)	28.00	28.00	28.00	28.00	28.00		0.00
6000 ROC/P							
<b>Other Goals Description</b>							
7110 Nonagency - Educational							
7150 Nonagency - Other							
8100 Community Services							
8500 Child Care and Development Services							
<b>Other Funds Description</b>							
-- Adult Education (Fund 11)							
-- Child Development (Fund 12)							
-- Cafeteria (Funds 13 & 61)							
<b>C. Total Allocation Factors</b>	158.00	158.00	158.00	158.00	158.00	0.00	120.00

Coronado Unified  
San Diego County

Unaudited Actuals  
2020-21  
General Fund and Charter Schools Funds  
Program Cost Report

37 68031 000000  
Form PCR

Goal	Program/Activity	----- Direct Costs -----			Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
<b>Instructional Goals</b>							
0001	Pre-Kindergarten	7,397.71	0.00	7,397.71	459.27	7,856.98	
1110	Regular Education, K-12	19,480,865.53	8,162,622.82	27,643,488.35	1,716,190.88	29,359,679.23	
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	
3200	Continuation Schools	0.00	0.00	0.00	0.00	0.00	
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00	
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	
3800	Career Technical Education	185,750.81	0.00	185,750.81	11,531.97	197,282.78	
4110	Regular Education, Adult	7,276.59	0.00	7,276.59	451.75	7,728.34	
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	
4760	Bilingual	0.00	0.00	0.00	0.00	0.00	
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	
5000-5999	Special Education	6,876,459.93	1,758,103.38	8,634,563.31	536,059.66	9,170,622.97	
6000	Regional Occupational Ctr/Prg (ROC/P)	458,190.54	0.00	458,190.54	28,445.85	486,636.39	
<b>Other Goals</b>							
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	
8100	Community Services	332,004.24	0.00	332,004.24	20,611.82	352,616.06	
8500	Child Care and Development Services	3,373.68	0.00	3,373.68	209.45	3,583.13	
<b>Other Costs</b>							
----	Food Services					4,379.78	
----	Enterprise					9,787.99	
----	Facilities Acquisition & Construction					42,448.46	
----	Other Outgo					1,163,024.19	
<b>Other Funds</b>							
----	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line C5] times CAC, line E)		0.00	0.00	125,203.29	125,203.29	
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				(23,215.10)	(23,215.10)	
----	<b>Total General Fund and Charter Schools Funds Expenditures</b>	27,351,319.03	9,920,726.20	37,272,045.23	2,415,948.84	40,907,634.49	

Unaudited Actuals  
2020-21  
General Fund and Charter Schools Funds  
Program Cost Report  
Schedule of Direct Charged Costs (DCC)

Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
<b>Instructional Goals</b>													
0001	Pre-Kindergarten	2,538.84	0.00	0.00	4,858.87	0.00	0.00	0.00			0.00	0.00	7,397.71
1110	Regular Education, K-12	18,849,909.36	0.00	0.00	202,955.74	0.00	0.00	428,000.43			0.00	0.00	19,480,865.53
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3800	Career Technical Education	185,750.81	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	185,750.81
4110	Regular Education, Adult	981.00	4,899.79	0.00	1,395.80	0.00	0.00	0.00			0.00	0.00	7,276.59
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	6,181,302.01	100,606.16	0.00	0.00	410,168.30	184,383.46	0.00			0.00	0.00	6,876,459.93
6000	ROC/P	454,750.16	0.00	0.00	3,440.38	0.00	0.00	0.00			0.00	0.00	458,190.54
<b>Other Goals</b>													
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100	Community Services		0.00	0.00	0.00	0.00	0.00	0.00	332,004.24	0.00	0.00	0.00	332,004.24
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,373.68	0.00	0.00	0.00	3,373.68
<b>Total Direct Charged Costs</b>		25,675,232.18	105,505.95	0.00	212,650.79	410,168.30	184,383.46	428,000.43	335,377.92	0.00	0.00	0.00	27,351,319.03

\* Functions 7100-7199 for goals 8100 and 8500

Coronado Unified  
San Diego County

Unaudited Actuals  
2020-21  
General Fund and Charter Schools Funds  
Program Cost Report  
Schedule of Allocated Support Costs (AC)

37 68031 000000  
Form PCR

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
<b>Instructional Goals</b>					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	5,152,521.36	3,010,101.46	0.00	8,162,622.82
3100	Alternative Schools	0.00	0.00	0.00	0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	1,109,773.83	648,329.55	0.00	1,758,103.38
6000	ROC/P	0.00	0.00	0.00	0.00
<b>Other Goals</b>					
7110	Nonagency - Educational	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
--	Adult Education (Fund 11)		0.00		0.00
--	Child Development (Fund 12)	0.00	0.00	0.00	0.00
--	Cafeteria (Funds 13 and 61)		0.00		0.00
<b>Total Allocated Support Costs</b>		6,262,295.19	3,658,431.01	0.00	9,920,726.20

Coronado Unified  
San Diego County

Unaudited Actuals  
2020-21  
Program Cost Report  
Schedule of Central Administration Costs (CAC)

37 68031 000000  
Form PCR

<b>A. Central Administration Costs in General Fund and Charter Schools Funds</b>		
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	547,353.98
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999)	24,550.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	1,867,259.96
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	0.00
5	Total Central Administration Costs in General Fund and Charter Schools Funds	2,439,163.94
<b>B. Direct Charged and Allocated Costs in General Fund and Charter Schools Funds</b>		
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	27,351,319.03
2	Total Allocated Costs (from Form PCR, Column 2, Total)	9,920,726.20
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	37,272,045.23
<b>C. Direct Charged Costs in Other Funds</b>		
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	214,362.55
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	490,808.96
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	615,346.04
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	696,190.33
5	Total Direct Charged Costs in Other Funds	2,016,707.88
<b>D. Total Direct Charged and Allocated Costs (B3 + C5)</b>		39,288,753.11
<b>E. Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)</b>		6.21%

Coronado Unified  
San Diego County

Unaudited Actuals  
2020-21  
General Fund and Charter Schools Funds  
Program Cost Report  
Schedule of Other Costs (OC)

37 68031 0000000  
Form PCR

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400, and 6500)	4,379.78				4,379.78
Enterprise (Objects 1000-5999, 6400, and 6500)		9,787.99			9,787.99
Facilities Acquisition & Construction (Objects 1000-6500)			42,448.46		42,448.46
Other Outgo (Objects 1000-7999)				1,163,024.19	1,163,024.19
<b>Total Other Costs</b>	4,379.78	9,787.99	42,448.46	1,163,024.19	1,219,640.42



Unaudited Actuals  
2020-21 Unaudited Actuals  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	(16,270.48)	0.00	(23,215.10)				
Other Sources/Uses Detail					1,138,355.04	1,140,238.19		
Fund Reconciliation							1,593,285.89	3,864,101.10
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	9,027.64	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							46,176.36	59,467.47
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	14,187.46	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	201,131.61
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					1,883.15	0.00		
Fund Reconciliation							4,345.72	10,502.77
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					1,138,355.04	0.00		
Fund Reconciliation							1,138,355.04	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							9,997.02	254,412.84
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	5,932.61	0.00						
Other Sources/Uses Detail					211,066.84	0.00		
Fund Reconciliation							0.00	5,932.61
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	1,349,421.88		
Fund Reconciliation							2,622,485.67	1,141,107.04
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							85,564.21	4,021.75
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00

Unaudited Actuals  
2020-21 Unaudited Actuals  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	10,337.87	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							66,936.04	26,468.76
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
<b>TOTALS</b>	<b>16,270.48</b>	<b>(16,270.48)</b>	<b>23,215.10</b>	<b>(23,215.10)</b>	<b>2,489,660.07</b>	<b>2,489,660.07</b>	<b>5,567,145.95</b>	<b>5,567,145.95</b>

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
<b>UNDUPLICATED PUPIL COUNT</b>									394
<b>TOTAL EXPENDITURES (Funds 01, 09, &amp; 62; resources 0000-9999)</b>									
1000-1999	Certificated Salaries	161,392.94	0.00	0.00	0.00	200,133.33	1,647,365.49		2,008,891.76
2000-2999	Classified Salaries	132,780.81	0.00	0.00	0.00	48,607.29	1,086,882.10		1,268,270.20
3000-3999	Employee Benefits	115,692.04	0.00	0.00	0.00	128,169.50	1,634,079.46		1,877,941.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	112.00	24,601.19		24,713.19
5000-5999	Services and Other Operating Expenditures	348.51	0.00	0.00	0.00	0.00	1,696,295.27		1,696,643.78
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	410,214.30	0.00	0.00	0.00	377,022.12	6,089,223.51	0.00	6,876,459.93
7310	Transfers of Indirect Costs	31,428.80	0.00	0.00	0.00	0.00	0.00		31,428.80
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	1,758,103.39							1,758,103.39
	Total Indirect Costs and PCR Allocations	1,789,532.19	0.00	0.00	0.00	0.00	0.00	0.00	1,789,532.19
	<b>TOTAL COSTS</b>	<b>2,199,746.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>377,022.12</b>	<b>6,089,223.51</b>	<b>0.00</b>	<b>8,665,992.12</b>
<b>FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)</b>									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	7,452.21		7,452.21
2000-2999	Classified Salaries	21,480.24	0.00	0.00	0.00	5,502.61	297,436.95		324,419.80
3000-3999	Employee Benefits	11,639.75	0.00	0.00	0.00	3,691.40	237,714.57		253,045.72
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	112.00	0.00		112.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00		0.00
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	33,119.99	0.00	0.00	0.00	9,306.01	542,603.73	0.00	585,029.73
7310	Transfers of Indirect Costs	24,155.01	0.00	0.00	0.00	0.00	0.00		24,155.01
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	24,155.01	0.00	0.00	0.00	0.00	0.00	0.00	24,155.01
	<b>TOTAL BEFORE OBJECT 8980</b>	<b>57,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,306.01</b>	<b>542,603.73</b>	<b>0.00</b>	<b>609,184.74</b>
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								0.00
	<b>TOTAL COSTS</b>								<b>609,184.74</b>

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
<b>STATE AND LOCAL EXPENDITURES (Funds 01, 09, &amp; 62; resources 0000-2999, 3385, &amp; 6000-9999)</b>									
1000-1999	Certificated Salaries	161,392.94	0.00	0.00	0.00	200,133.33	1,639,913.28		2,001,439.55
2000-2999	Classified Salaries	111,300.57	0.00	0.00	0.00	43,104.68	789,445.15		943,850.40
3000-3999	Employee Benefits	104,052.29	0.00	0.00	0.00	124,478.10	1,396,364.89		1,624,895.28
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	24,601.19		24,601.19
5000-5999	Services and Other Operating Expenditures	348.51	0.00	0.00	0.00	0.00	1,696,295.27		1,696,643.78
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	377,094.31	0.00	0.00	0.00	367,716.11	5,546,619.78	0.00	6,291,430.20
7310	Transfers of Indirect Costs	7,273.79	0.00	0.00	0.00	0.00	0.00		7,273.79
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	1,758,103.39							1,758,103.39
	Total Indirect Costs and PCR Allocations	1,765,377.18	0.00	0.00	0.00	0.00	0.00	0.00	1,765,377.18
	TOTAL BEFORE OBJECT 8980	2,142,471.49	0.00	0.00	0.00	367,716.11	5,546,619.78	0.00	8,056,807.38
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
	TOTAL COSTS								8,056,807.38
<b>LOCAL EXPENDITURES (Funds 01, 09, &amp; 62; resources 0000-1999 &amp; 8000-9999)</b>									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
3000-3999	Employee Benefits	1,916.39	0.00	0.00	0.00	5,658.64	42,323.55		49,898.58
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	46.00	0.00	0.00	0.00	0.00	184,337.46		184,383.46
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,962.39	0.00	0.00	0.00	5,658.64	226,661.01	0.00	234,282.04
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	1,962.39	0.00	0.00	0.00	5,658.64	226,661.01	0.00	234,282.04
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)								3,762,495.68
	TOTAL COSTS								3,996,777.72

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

<b>2019-20 Expenditures</b>	<b>A. State and Local</b>	<b>B. Local Only</b>
1. Enter Total Costs amounts from the 2019-20 Report SEMA, 2019-20 Expenditures by LEA (LE-CY) worksheet, Total Column, for the State and Local Expenditures section and the Local Expenditures section	8,427,044.23	4,847,243.83
2. Enter audit adjustments of 2019-20 special education expenditures from SACS2021ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9793)  _____ _____ _____		
3. Enter restatements of 2020-21 special education beginning fund balances from SACS2021ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9795)  _____ _____ _____		
4. Enter any other adjustments, not included in Line 1 (explain below)  _____ _____ _____		
5. 2019-20 Expenditures, Adjusted for 2020-21 MOE Calculation (Sum lines 1 through 4)	8,427,044.23	4,847,243.83
<b>C. Unduplicated Pupil Count</b>		
1. Enter the unduplicated pupil count reported in 2019-20 Report SEMA, 2019-20 Expenditures by LEA (LE-CY) worksheet	360.00	
2. Enter any adjustments not included in Line C1 (explain below)  _____ _____ _____		
3. 2019-20 Unduplicated Pupil Count, Adjusted for 2020-21 MOE Calculation (Line C1 plus Line C2)	360.00	

**SELPA:** South County (PA)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2020-21 Expenditures by LEA (LE-CY) and the 2019-20 Expenditures by LEA (LE-PY) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the compliance standard. To meet the requirement of the Subsequent Years Rule, the LMC-A worksheet has been revised to make changes to sections 3.A.1, 3.A.2, 3.B.1, and 3.B.2. The revised sections allow the LEA to compare the 2020-21 expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2020-21 expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-A worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: <http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls>.

There are four methods that the LEA can use to demonstrate the compliance standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

**SECTION 1 Exempt Reduction Under 34 CFR Section 300.204**

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: <http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls>

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
  - a. Has left the jurisdiction of the agency;
  - b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
  - c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.

Unaudited Actuals  
 Special Education Maintenance of Effort  
 2020-21 Actual vs. Actual Comparison Year  
 LEA Maintenance of Effort Calculation (LMC-A)

Coronado Unified  
 San Diego County

**SELPA:** South County (PA)

5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:	<u>State and Local</u>	<u>Local Only</u>
1	301,938.00	301,938.00
3	240,478.30	240,478.30
Total exempt reductions	<u>542,416.30</u>	<u>542,416.30</u>

**SELPA:** South County (PA)

**SECTION 2 Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)**

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

	<u>State and Local</u>	<u>Local Only</u>
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)	_____	
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Awards - Resource 3310)	_____	
Increase in funding (if difference is positive)	<u>0.00</u>	
Maximum available for MOE reduction (50% of increase in funding)	<u>0.00</u> (a)	
Current year funding (IDEA Section 619 - Resource 3315)	_____	
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	<u>0.00</u> (b)	

**If (b) is greater than (a).**  
Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS) \_\_\_\_\_ (c)

Available for MOE reduction.  
(line (a) minus line (c), zero if negative) \_\_\_\_\_ 0.00 (d)

Enter portion used to reduce MOE requirement  
(cannot exceed line (d), Available for MOE reduction) \_\_\_\_\_

**If (b) is less than (a).**  
Enter portion used to reduce MOE requirement \_\_\_\_\_



**SELPA:**

South County (PA)

(first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).	_____ (e) _____
Available to set aside for EIS (line (b) minus line (e), zero if negative)	_____ 0.00 (f)

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:

SELPA: South County (PA)

**SECTION 3**

	<u>Column A</u>	<u>Column B</u>	<u>Column C</u>
	<b>Actual Expenditures (LE-CY Worksheet) FY 2020-21</b>	<b>Actual Expenditures Comparison Year FY 2019-20</b>	<b>Difference (A - B)</b>
<b>A. COMBINED STATE AND LOCAL EXPENDITURES METHOD</b>			
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures.			
a. Total special education expenditures	8,665,992.12		
b. Less: Expenditures paid from federal sources	609,184.74		
c. Expenditures paid from state and local sources	8,056,807.38	8,427,044.23	
Add/Less: Adjustments required for MOE calculation Comparison year's expenditures, adjusted for MOE calculation		0.00	
		8,427,044.23	
Less: Exempt reduction(s) for SECTION1		542,416.30	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	8,056,807.38	7,884,627.93	172,179.45

If the difference in Column C for the Section 3.A.1 is positive or zero, the MOE compliance requirement is met based on the combination of state and local expenditures.

	<b>Actual FY 2020-21</b>	<b>Comparison Year FY 2019-20</b>	<b>Difference</b>
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local expenditures.			
a. Total special education expenditures	8,665,992.12		
b. Less: Expenditures paid from federal sources	609,184.74		
c. Expenditures paid from state and local sources	8,056,807.38	8,427,044.23	
Add/Less: Adjustments required for MOE calculation Comparison year's expenditures, adjusted for MOE calculation		0.00	

Unaudited Actuals  
Special Education Maintenance of Effort  
2020-21 Actual vs. Actual Comparison Year  
LEA Maintenance of Effort Calculation (LMC-A)

SELPA:	South County (PA)			
	calculation		<u>8,427,044.23</u>	
	Less: Exempt reduction(s) from SECTION 1		<u>542,416.30</u>	
	Less: 50% reduction from SECTION 2		<u>0.00</u>	
	Net expenditures paid from state and local sources	<u>8,056,807.38</u>	<u>7,884,627.93</u>	
d.	Special education unduplicated pupil count	<u>394</u>	<u>360</u>	
e.	Per capita state and local expenditures (A2c/A2d)	<u>20,448.75</u>	<u>21,901.74</u>	<u>(1,452.99)</u>

If the difference in Column C for the Section 3.A.2 is positive or zero, the MOE compliance requirement is met based on the per capita state and local expenditures.

SELPA: South County (PA)

**B. LOCAL EXPENDITURES ONLY METHOD**

	Actual FY 2020-21	Comparison Year FY 2019-20	Difference
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on local expenditures only.			
a. Expenditures paid from local sources	3,996,777.72	4,847,243.83	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		4,847,243.83	
Less: Exempt reduction(s) from SECTION 1		542,416.30	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	<u>3,996,777.72</u>	<u>4,304,827.53</u>	<u>(308,049.81)</u>

If the difference in Column C for the Section 3.B.1 is positive or zero, the MOE compliance requirement is met based on the local expenditures only.

	Actual FY 2020-21	Comparison Year FY 2019-20	Difference
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita local expenditures only.			
a. Expenditures paid from local sources	3,996,777.72	4,847,243.83	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		4,847,243.83	
Less: Exempt reduction(s) from SECTION 1		542,416.30	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	<u>3,996,777.72</u>	<u>4,304,827.53</u>	
b. Special education unduplicated pupil count	<u>394</u>	<u>360</u>	
c. Per capita local expenditures (B2a/B2b)	<u>10,144.11</u>	<u>11,957.85</u>	<u>(1,813.74)</u>

If the difference in Column C for the Section 3.B.2 is positive or zero, the MOE compliance requirement is met based on the per capita local expenditures only.

Unaudited Actuals  
Special Education Maintenance of Effort  
2020-21 Actual vs. Actual Comparison Year  
LEA Maintenance of Effort Calculation (LMC-A)

Coronado Unified  
San Diego County

**SELPA:** South County (PA)

Angelica Paredes  
Contact Name

619/522-8900 ext 1018  
Telephone Number

Accounting Supervisor  
Title

angelica.paredes@coronadousd.net  
Email Address

SELPA: South County (PA)

Object Code	Description	San Diego COE (PA00)	Chula Vista Elementary (PA01)	Coronado Unified (PA02)	National Elementary (PA03)	San Ysidro Elementary (PA04)	South Bay Union Elementary (PA05)
<b>TOTAL EXPENDITURES - All Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL COSTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES - Paid from State and Local Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL BEFORE OBJECT 8980</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8980	Contributions from Unrestricted Revenues to Federal Resources						
	<b>TOTAL COSTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

SELPA: South County (PA)

Object Code	Description	Sweetwater Union High (PA06)	Adjustments*	Total
<b>TOTAL EXPENDITURES - All Sources</b>				
1000-1999	Certificated Salaries			0.00
2000-2999	Classified Salaries			0.00
3000-3999	Employee Benefits			0.00
4000-4999	Books and Supplies			0.00
5000-5999	Services and Other Operating Expenditures			0.00
6000-6999	Capital Outlay			0.00
7130	State Special Schools			0.00
7430-7439	Debt Service			0.00
	Total Direct Costs	0.00	0.00	0.00
7310	Transfers of Indirect Costs			0.00
7350	Transfers of Indirect Costs - Interfund			0.00
PCRA	Program Cost Report Allocations			0.00
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00
	<b>TOTAL COSTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES - Paid from State and Local Sources</b>				
1000-1999	Certificated Salaries			0.00
2000-2999	Classified Salaries			0.00
3000-3999	Employee Benefits			0.00
4000-4999	Books and Supplies			0.00
5000-5999	Services and Other Operating Expenditures			0.00
6000-6999	Capital Outlay			0.00
7130	State Special Schools			0.00
7430-7439	Debt Service			0.00
	Total Direct Costs	0.00	0.00	0.00
7310	Transfers of Indirect Costs			0.00
7350	Transfers of Indirect Costs - Interfund			0.00
PCRA	Program Cost Report Allocations			0.00
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00
	<b>TOTAL BEFORE OBJECT 8980</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8980	Contributions from Unrestricted Revenues to Federal Resources			0.00
	<b>TOTAL COSTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

SELPA: South County (PA)

Object Code	Description	San Diego COE (PA00)	Chula Vista Elementary (PA01)	Coronado Unified (PA02)	National Elementary (PA03)	San Ysidro Elementary (PA04)	South Bay Union Elementary (PA05)
<b>EXPENDITURES - Paid from Local Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)						
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>UNDUPLICATED PUPIL COUNT</b>							

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.



SELPA: South County (PA)

Object Code	Description	Sweetwater Union High (PA06)	Adjustments*	Total
<b>EXPENDITURES - Paid from Local Sources</b>				
1000-1999	Certificated Salaries			0.00
2000-2999	Classified Salaries			0.00
3000-3999	Employee Benefits			0.00
4000-4999	Books and Supplies			0.00
5000-5999	Services and Other Operating Expenditures			0.00
6000-6999	Capital Outlay			0.00
7130	State Special Schools			0.00
7430-7439	Debt Service			0.00
	Total Direct Costs	0.00	0.00	0.00
7310	Transfers of Indirect Costs			0.00
7350	Transfers of Indirect Costs - Interfund			0.00
	Total Indirect Costs	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)			0.00
8980	Contributions from Unrestricted Revenues to State Resources			0.00
	TOTAL COSTS	0.00	0.00	0.00
<b>UNDUPLICATED PUPIL COUNT</b>				0

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
<b>UNDUPLICATED PUPIL COUNT</b>									394
<b>TOTAL BUDGET (Funds 01, 09, &amp; 62; resources 0000-9999)</b>									
1000-1999	Certificated Salaries	375,438.00	0.00	0.00	0.00	202,912.00	1,751,290.00		2,329,640.00
2000-2999	Classified Salaries	296,315.00	0.00	0.00	0.00	71,555.00	1,281,040.00		1,648,910.00
3000-3999	Employee Benefits	270,369.00	0.00	0.00	0.00	119,184.00	1,633,615.00		2,023,168.00
4000-4999	Books and Supplies	600.00	0.00	0.00	0.00	120.00	42,209.00		42,929.00
5000-5999	Services and Other Operating Expenditures	550.00	0.00	0.00	0.00	0.00	2,158,286.00		2,158,836.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	943,272.00	0.00	0.00	0.00	393,771.00	6,866,440.00	0.00	8,203,483.00
7310	Transfers of Indirect Costs	48,815.00	0.00	0.00	0.00	0.00	0.00		48,815.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	48,815.00	0.00	0.00	0.00	0.00	0.00	0.00	48,815.00
	TOTAL COSTS	992,087.00	0.00	0.00	0.00	393,771.00	6,866,440.00	0.00	8,252,298.00
<b>STATE AND LOCAL BUDGET (Funds 01, 09, &amp; 62; resources 0000-2999, 3385, &amp; 6000-9999)</b>									
1000-1999	Certificated Salaries	375,438.00	0.00	0.00	0.00	202,912.00	1,751,290.00		2,329,640.00
2000-2999	Classified Salaries	276,962.00	0.00	0.00	0.00	65,126.00	1,017,059.00		1,359,147.00
3000-3999	Employee Benefits	245,585.00	0.00	0.00	0.00	115,019.00	1,396,013.00		1,756,617.00
4000-4999	Books and Supplies	600.00	0.00	0.00	0.00	0.00	42,209.00		42,809.00
5000-5999	Services and Other Operating Expenditures	550.00	0.00	0.00	0.00	0.00	2,158,286.00		2,158,836.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	899,135.00	0.00	0.00	0.00	383,057.00	6,364,857.00	0.00	7,647,049.00
7310	Transfers of Indirect Costs	23,726.00	0.00	0.00	0.00	0.00	0.00		23,726.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	23,726.00	0.00	0.00	0.00	0.00	0.00	0.00	23,726.00
	TOTAL BEFORE OBJECT 8980	922,861.00	0.00	0.00	0.00	383,057.00	6,364,857.00	0.00	7,670,775.00
8980	Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								0.00
	TOTAL COSTS								7,670,775.00

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total	
<b>LOCAL BUDGET (Funds 01, 09, &amp; 62; resources 0000-1999 &amp; 8000-9999)</b>										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
4000-4999	Books and Supplies	600.00	0.00	0.00	0.00	0.00	0.00		600.00	
5000-5999	Services and Other Operating Expenditures	400.00	0.00	0.00	0.00	0.00	320,800.00		321,200.00	
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	Total Direct Costs	1,000.00	0.00	0.00	0.00	0.00	320,800.00	0.00	321,800.00	
7310	Transfers of Indirect Costs	13,579.00	0.00	0.00	0.00	0.00	0.00		13,579.00	
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	Total Indirect Costs	13,579.00	0.00	0.00	0.00	0.00	0.00	0.00	13,579.00	
	TOTAL BEFORE OBJECT 8980	14,579.00	0.00	0.00	0.00	0.00	320,800.00	0.00	335,379.00	
8980	Contributions from Unrestricted Revenues to Federal Resources (from State and Local Budget section)									0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500-6540, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500-6540, & 7240, goals 5000-5999)									5,216,461.00
	TOTAL COSTS									5,551,840.00

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	<b>UNDUPLICATED PUPIL COUNT</b>								394
<b>TOTAL EXPENDITURES (Funds 01, 09, &amp; 62; resources 0000-9999)</b>									
1000-1999	Certificated Salaries	161,392.94	0.00	0.00	0.00	200,133.33	1,647,365.49		2,008,891.76
2000-2999	Classified Salaries	132,780.81	0.00	0.00	0.00	48,607.29	1,086,882.10		1,268,270.20
3000-3999	Employee Benefits	115,692.04	0.00	0.00	0.00	128,169.50	1,634,079.46		1,877,941.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	112.00	24,601.19		24,713.19
5000-5999	Services and Other Operating Expenditures	348.51	0.00	0.00	0.00	0.00	1,696,295.27		1,696,643.78
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	410,214.30	0.00	0.00	0.00	377,022.12	6,089,223.51	0.00	6,876,459.93
7310	Transfers of Indirect Costs	31,428.80	0.00	0.00	0.00	0.00	0.00		31,428.80
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	1,758,103.39							1,758,103.39
	Total Indirect Costs	31,428.80	0.00	0.00	0.00	0.00	0.00	0.00	31,428.80
	TOTAL COSTS	441,643.10	0.00	0.00	0.00	377,022.12	6,089,223.51	0.00	6,907,888.73
<b>FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)</b>									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	7,452.21		7,452.21
2000-2999	Classified Salaries	21,480.24	0.00	0.00	0.00	5,502.61	297,436.95		324,419.80
3000-3999	Employee Benefits	11,639.75	0.00	0.00	0.00	3,691.40	237,714.57		253,045.72
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	112.00	0.00		112.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00		0.00
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	33,119.99	0.00	0.00	0.00	9,306.01	542,603.73	0.00	585,029.73
7310	Transfers of Indirect Costs	24,155.01	0.00	0.00	0.00	0.00	0.00		24,155.01
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	24,155.01	0.00	0.00	0.00	0.00	0.00	0.00	24,155.01
	TOTAL BEFORE OBJECT 8980	57,275.00	0.00	0.00	0.00	9,306.01	542,603.73	0.00	609,184.74
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								0.00
	TOTAL COSTS								609,184.74

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
<b>STATE AND LOCAL EXPENDITURES (Funds 01, 09, &amp; 62; resources 0000-2999, 3385, &amp; 6000-9999)</b>									
1000-1999	Certificated Salaries	161,392.94	0.00	0.00	0.00	200,133.33	1,639,913.28		2,001,439.55
2000-2999	Classified Salaries	111,300.57	0.00	0.00	0.00	43,104.68	789,445.15		943,850.40
3000-3999	Employee Benefits	104,052.29	0.00	0.00	0.00	124,478.10	1,396,364.89		1,624,895.28
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	24,601.19		24,601.19
5000-5999	Services and Other Operating Expenditures	348.51	0.00	0.00	0.00	0.00	1,696,295.27		1,696,643.78
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	377,094.31	0.00	0.00	0.00	367,716.11	5,546,619.78	0.00	6,291,430.20
7310	Transfers of Indirect Costs	7,273.79	0.00	0.00	0.00	0.00	0.00		7,273.79
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	1,758,103.39							1,758,103.39
	Total Indirect Costs	7,273.79	0.00	0.00	0.00	0.00	0.00	0.00	7,273.79
	TOTAL BEFORE OBJECT 8980	384,368.10	0.00	0.00	0.00	367,716.11	5,546,619.78	0.00	6,298,703.99
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
	TOTAL COSTS								6,298,703.99
<b>LOCAL EXPENDITURES (Funds 01, 09, &amp; 62; resources 0000-1999 &amp; 8000-9999)</b>									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
3000-3999	Employee Benefits	1,916.39	0.00	0.00	0.00	5,658.64	42,323.55		49,898.58
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	46.00	0.00	0.00	0.00	0.00	184,337.46		184,383.46
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,962.39	0.00	0.00	0.00	5,658.64	226,661.01	0.00	234,282.04
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	1,962.39	0.00	0.00	0.00	5,658.64	226,661.01	0.00	234,282.04
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)								3,762,495.68
	TOTAL COSTS								3,996,777.72

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2021-22 Budget by LEA (LB-B) and the 2020-21 Expenditures by LEA (LE-B) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the eligibility standard. To meet the requirement of the Subsequent Years Rule, the LMC-B worksheet has been revised to make changes to sections 3.A.1, 3.A.2, 3.B.1, and 3.B.2. The revised sections allow the LEA to compare the 2021-22 budgeted expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2021-22 budgeted expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-B worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: <http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls>.

There are four methods that the LEA can use to demonstrate the eligibility standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

### **SECTION 1 Exempt Reduction Under 34 CFR Section 300.204**

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: <http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls>.

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:

**SELPA:** South County (PA)

- a. Has left the jurisdiction of the agency;
  - b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
  - c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:

	<u>State and Local</u>	<u>Local Only</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total exempt reductions	<u>0.00</u>	<u>0.00</u>

**SELPA:** South County (PA)

**SECTION 2**

**Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)**

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

	<u>State and Local</u>	<u>Local Only</u>
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)	_____	
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)	_____	
Increase in funding (if difference is positive)	<u>0.00</u>	
Maximum available for MOE reduction (50% of increase in funding)	<u>0.00</u> (a)	
Current year funding (IDEA Section 619 - Resource 3315)	_____	
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	<u>0.00</u> (b)	

**If (b) is greater than (a).**  
Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS) \_\_\_\_\_ (c)



**SELPA:**

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Available for MOE reduction. (line (a) minus line (c), zero if negative)	<u>0.00</u> (d)
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).	<u>                    </u> <u>                    </u>

<b>If (b) is less than (a).</b>	
Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).	
	<u>                    </u> (e) <u>                    </u> <u>                    </u>
Available to set aside for EIS (line (b) minus line (e), zero if negative)	<u>0.00</u> (f)

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:

**SELPA:** South County (PA)

**SECTION 3**

	<u>Column A</u>	<u>Column B</u>	<u>Column C</u>
	<b>Budgeted Amounts (LB-B Worksheet) FY 2021-22</b>	<b>Actual Expenditures Comparison Year FY 2020-21</b>	<b>Difference (A - B)</b>
<b>A. COMBINED STATE AND LOCAL EXPENDITURES METHOD</b>			
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures.			
a. Total special education expenditures	8,252,298.00		
b. Less: Expenditures paid from federal sources	581,523.00		
c. Expenditures paid from state and local sources	7,670,775.00	8,046,529.00	
Add/Less: Adjustments and/or PCRA required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		8,046,529.00	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	7,670,775.00	8,046,529.00	(375,754.00)

If the difference in Column C for the Section 3.A.1 is positive or zero, the MOE Eligibility requirement is met based on the combination of state and local expenditures.

	<b>Budgeted Amounts FY 2021-22</b>	<b>Comparison Year FY 2020-21</b>	<b>Difference</b>
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local			

Unaudited Actuals  
Special Education Maintenance of Effort  
2021-22 Budget vs. Actual Comparison Year  
LEA Maintenance of Effort Calculation (LMC-B)

**SELPA:**

South County (PA)

expenditures.			
a. Total special education expenditures	<u>8,252,298.00</u>		
b. Less: Expenditures paid from federal sources	<u>581,523.00</u>		
c. Expenditures paid from state and local sources	<u>7,670,775.00</u>	<u>8,046,528.90</u>	
Add/Less: Adjustments and/or PCRA required for MOE calculation		<u>0.00</u>	
Comparison year's expenditures, adjusted for MOE calculation		<u>8,046,528.90</u>	
Less: Exempt reduction(s) from SECTION 1		<u>0.00</u>	
Less: 50% reduction from SECTION 2		<u>0.00</u>	
Net expenditures paid from state and local sources	<u>7,670,775.00</u>	<u>8,046,528.90</u>	
d. Special education unduplicated pupil count	<u>394</u>	<u>394</u>	
e. Per capita state and local expenditures (A2c/A2d)	<u>19,468.97</u>	<u>20,422.66</u>	<u>(953.69)</u>

If the difference in Column C for the Section 3.A.2 is positive or zero, the MOE eligibility requirement is met based on the per capita state and local expenditures.

**SELPA:** South County (PA)

**B. LOCAL EXPENDITURES ONLY METHOD**

	<b>Budget FY 2021-22</b>	<b>Comparison Year FY 2020-21</b>	<b>Difference</b>
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on local expenditures only.			
a. Expenditures paid from local sources	<u>5,551,840.00</u>	<u>3,996,777.72</u>	
Add/Less: Adjustments required for MOE calculation		<u>0.00</u>	
Comparison year's expenditures, adjusted for MOE calculation		<u>3,996,777.72</u>	
Less: Exempt reduction(s) from SECTION 1		<u>0.00</u>	
Less: 50% reduction from SECTION 2		<u>0.00</u>	
Net expenditures paid from local sources	<u><u>5,551,840.00</u></u>	<u><u>3,996,777.72</u></u>	<u><u>1,555,062.28</u></u>

If the difference in Column C for the Section 3.B.1 is positive or zero, the MOE eligibility requirement is met based on the local expenditures only.

	<b>Budget FY 2021-22</b>	<b>Comparison Year FY 2020-21</b>	<b>Difference</b>
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on per capita local expenditures			
a. Expenditures paid from local sources	<u>5,551,840.00</u>	<u>3,996,777.72</u>	

Coronado Unified  
San Diego County

Unaudited Actuals  
Special Education Maintenance of Effort  
2021-22 Budget vs. Actual Comparison Year  
LEA Maintenance of Effort Calculation (LMC-B)

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Report SEMB

**SELPA:**

South County (PA)

Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		3,996,777.72	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	5,551,840.00	3,996,777.72	
b. Special education unduplicated pupil count	394	394	
c. Per capita local expenditures (B2a/B2b)	14,090.96	10,144.11	3,946.85

If the difference in Column C for the Section 3.B.2 is positive or zero, the MOE eligibility requirement is met based on the per capita local expenditures only.

Angelica Paredes  
Contact Name

619/522-8900 ext.1018  
Telephone Number

Accounting Supervisor  
Title

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Email Address

SELPA: South County (PA)

Object Code	Description	San Diego COE (PA00)	Chula Vista Elementary (PA01)	Coronado Unified (PA02)	National Elementary (PA03)	San Ysidro Elementary (PA04)	South Bay Union Elementary (PA05)
<b>TOTAL BUDGET - All Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except Object 6600 & Object 6910)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>BUDGET - State and Local Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except Object 6600 & Object 6910)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00

SELPA: South County (PA)

Object Code	Description	Sweetwater Union High (PA06)	Adjustments*	Total
<b>TOTAL BUDGET - All Sources</b>				
1000-1999	Certificated Salaries			0.00
2000-2999	Classified Salaries			0.00
3000-3999	Employee Benefits			0.00
4000-4999	Books and Supplies			0.00
5000-5999	Services and Other Operating Expenditures			0.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)			0.00
7130	State Special Schools			0.00
7430-7439	Debt Service			0.00
	Total Direct Costs	0.00	0.00	0.00
7310	Transfers of Indirect Costs			0.00
7350	Transfers of Indirect Costs - Interfund			0.00
	Total Indirect Costs	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00
<b>BUDGET - State and Local Sources</b>				
1000-1999	Certificated Salaries			0.00
2000-2999	Classified Salaries			0.00
3000-3999	Employee Benefits			0.00
4000-4999	Books and Supplies			0.00
5000-5999	Services and Other Operating Expenditures			0.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)			0.00
7130	State Special Schools			0.00
7430-7439	Debt Service			0.00
	Total Direct Costs	0.00	0.00	0.00
7310	Transfers of Indirect Costs			0.00
7350	Transfers of Indirect Costs - Interfund			0.00
	Total Indirect Costs	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources			0.00
	TOTAL COSTS	0.00	0.00	0.00

SELPA: South County (PA)

Object Code	Description	San Diego COE (PA00)	Chula Vista Elementary (PA01)	Coronado Unified (PA02)	National Elementary (PA03)	San Ysidro Elementary (PA04)	South Bay Union Elementary (PA05)
<b>BUDGET - Local Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except Object 6600 & Object 6910)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)						
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>UNDUPLICATED PUPIL COUNT</b>							

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.



SELPA: South County (PA)

Object Code	Description	Sweetwater Union High (PA06)	Adjustments*	Total
<b>BUDGET - Local Sources</b>				
1000-1999	Certificated Salaries			0.00
2000-2999	Classified Salaries			0.00
3000-3999	Employee Benefits			0.00
4000-4999	Books and Supplies			0.00
5000-5999	Services and Other Operating Expenditures			0.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)			0.00
7130	State Special Schools			0.00
7430-7439	Debt Service			0.00
	Total Direct Costs	0.00	0.00	0.00
7310	Transfers of Indirect Costs			0.00
7350	Transfers of Indirect Costs - Interfund			0.00
	Total Indirect Costs	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)			0.00
8980	Contributions from Unrestricted Revenues to State Resources			0.00
	TOTAL COSTS	0.00	0.00	0.00
<b>UNDUPLICATED PUPIL COUNT</b>				0

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

## **AGENDA - September 9, 2021**

### **ACTION ITEMS (45 min.)**

#### **8.2 Adopt Final Accounting for 2020-21 of Education Protection Account Funds**

**Department/Category:** BUSINESS & FISCAL MANAGEMENT

#### **Background Information:**

Pursuant to approval by voters on November 6, 2012, Proposition 30 added to Article XIII, Section 36 to the California Constitution effective November 7, 2012. The provisions of the above article create in the state General Fund an Education Protection Account (EPA) to receive revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f).

The creation of the EPA by Proposition 30 not only impacts cash flow patterns but also has an accountability component. Proposition 30 provides that all K-14 local agencies have the sole authority to determine how the funds received from the EPA are spent, but with these provisos:

The spending plan must be approved by the Governing Board during a public meeting

EPA funds cannot be used for the salaries or benefits of administrators or any other administrative costs (as determined through the account code structure)

Each year, the local agency must publish on its website an accounting of how much money was received from the EPA and how the funds were expended

In addition, there is now a requirement for the annual financial audit to include verification that the EPA funds were used as specified by Proposition 30, and the additional cost of the audit would be an allowable expense from the EPA. If EPA funds are not expended in accordance with the requirements of Proposition 30, civil or criminal penalties could be incurred.

#### **Reports:**

No specific format for taking the EPA expenditure plan to the Board was identified by Proposition 30, so local agencies need to design the board item. For 2014-15 through 2020-21, the rest of the years that Proposition 30 will be effective, the EPA spending plan should be approved by the board at the time the budget for each year is adopted. The final accounting for the 2020-21 EPA funds is attached to this Board item.

#### **Financial Impact:**

There is no net financial impact to CUSD as a result of this report, as these funds have already been expended.

#### **Superintendent's Recommendation:**

That the Board approve and adopt resolution #21-09-01 regarding the Education Protection Account.

#### **LCAP Goals:**

**COMMUNICATION: Communicate openly, freely and accurately to engage and involve all shareholders**

*Informative Communication to the CUSD Community*

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

[Education\\_Protection\\_Account\\_Resolution\\_21-09-01.pdf](#)

[EducationProtectionAccount sheet 2020-21 Actuals.pdf](#)

[EducationProtectionAccount sheet 2021-22 Budget.pdf](#)

**CORONADO UNIFIED SCHOOL DISTRICT  
RESOLUTION #21-09-01**

**RESOLUTION REGARDING THE EDUCATION PROTECTION ACCOUNT**

**WHEREAS**, the voters approved Proposition 30 on November 6, 2012;

**WHEREAS**, Proposition 30 added Article XIII, Section 36 to the California Constitution effective November 7, 2012;

**WHEREAS**, the provisions of Article XIII, Section 36(e) create in the state General Fund an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f);

**WHEREAS**, before June 30<sup>th</sup> of each year, the Director of Finance shall estimate the total amount of additional revenues, less refunds that will be derived from the incremental increases in tax rates made pursuant to Article XIII, Section 36(f) that will be available for transfer into the Education Protection Account during the next fiscal year;

**WHEREAS**, if the sum determined by the State Controller is positive, the State Controller shall transfer the amount calculated into the Education Protection Account within ten days preceding the end of the fiscal year;

**WHEREAS**, all monies in the Education Protection Account are hereby continuously appropriated for the support of school districts, county offices of education, charter schools and community college districts;

**WHEREAS**, monies deposited in the Education Protection Account shall not be used to pay any costs incurred by the Legislature, the Governor or any agency of state government;

**WHEREAS**, a community college district, county office of education, school district, or charter school shall have the sole authority to determine how the monies received from the Education Protection Account are spent in the school or schools within its jurisdiction;

**WHEREAS**, the governing board of the district shall make the spending determinations with respect to monies received from the Education Protection Account in open session of a public meeting of the governing board;

**WHEREAS**, the monies received from the Education Protection Account shall not be used for salaries or benefits for administrators or any other administrative cost;

**WHEREAS**, each community college district, county office of education, school district and charter school shall annually publish on its Internet website an accounting of how much money was received from the Education Protection Account and how that money was spent;

**WHEREAS**, the annual independent financial and compliance audit required of community college districts, county offices of education, school districts and charter schools shall ascertain and verify whether the funds provided from the Education Protection Account have been properly disbursed and expended as required by Article XIII, Section 36 of the California Constitution;

**WHEREAS**, expenses incurred by community college districts, county offices of education, school districts and charter schools to comply with the additional audit requirements of Article XIII, Section 36 may be paid with funding from the Education Protection Act and shall not be considered administrative costs for purposes of Article XIII, Section 36.

**NOW, THEREFORE, IT IS HEREBY RESOLVED:**

1. The monies received from the Education Protection Account shall be spent as required by Article XIII, Section 36 and the spending determinations on how the money will be spent shall be made in open session of a public meeting of the governing board of Coronado Unified School District;

2. In compliance with Article XIII, Section 36(e), with the California Constitution, the governing board of the Coronado Unified School District has determined that it spent the monies received from the Education Protection Act as attached.

DATED: September 9, 2021

\_\_\_\_\_  
Board Member

\_\_\_\_\_  
Board Member

\_\_\_\_\_  
Board Member

\_\_\_\_\_  
Board Member

\_\_\_\_\_  
Board Member

2020-21  
 Education Protection Account  
 Program by Resource Report  
 Estimated Expenditures by Function - Detail

**Estimated Expenditures through: June 30, 2021**  
**For Fund 01, Resource 1400 Education Protection Account**

Description	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	1,188,088.01
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
<b>TOTAL AVAILABLE</b>		<b>1,188,088.01</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>		
Instruction	1000-1999	1,188,088.01
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>1,188,088.01</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>0.00</b>

2021-22  
 Education Protection Account  
 Program by Resource Report  
 Budgeted Expenditures by Function - Detail

**Budgeted Expenditures through: June 30, 2022**  
**For Fund 01, Resource 1400 Education Protection Account**

Description	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	1,188,088.01
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
<b>TOTAL AVAILABLE</b>		<b>1,188,088.01</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>		<b>Function Codes</b>
Instruction	1000-1999	1,188,088.01
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>1,188,088.01</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>0.00</b>

**AGENDA - September 9, 2021**

**ACTION ITEMS (45 min.)**

**8.3** Adopt the GANN Limit Resolution 21-09-02

**Department/Category:** BUSINESS & FISCAL MANAGEMENT

**Background Information:**

In November 1979, Proposition 4 was adopted which “established constitutional limits on the allowable growth in state and local government spending. These appropriations limits, popularly called Gann limits, allow government spending to grow at a rate no faster than inflation and the change in population.” (reference: 1993 Edition of Revenues and Limit, a Guide to School Finance in California by Paul Goldfinger, School Services of California, Inc.)

Education Code sections 1629 and 42132 specify that governing boards of school districts and county offices shall adopt a resolution to calculate the actual appropriations from the prior fiscal year and estimate the appropriation for the current fiscal year.

**Reports:**

For reporting purposes only. If the 2020-21 “Total Appropriations Subject to the Limit” exceeds the “Preliminary Appropriations Limit,” then a transfer of limit authority to the District from the state would be needed. The transfer does not need to occur.

**Financial Impact:**

There is no financial impact as a result of this item.

**Superintendent's Recommendation:**

That the Governing Board approve the attached Gann Limit Resolution.

**LCAP Goals:**

**COMMUNICATION: Communicate openly, freely and accurately to engage and involve all shareholders**

*Informative Communication to the CUSD Community*

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

[Gann\\_Limit\\_Resolution\\_21-09-02.pdf](#)



CORONADO UNIFIED SCHOOL DISTRICT  
RESOLUTION #21-09-02

RESOLUTION FOR ADOPTING THE “GANN” LIMIT

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called “Gann Limits,” for public agencies, including school districts; and,

WHEREAS, the District must establish a Gann Limit for the 2020-21 fiscal years and a projected Gann Limit for the 2019-20 fiscal years in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE, BE IT RESOLVED that this Board does provide public notice that the attached calculations and documentation of the Gann Limits for the 2020-21 and 2021-22 fiscal years are made in accord with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the Budget for the 2020-21 and 2021-22 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provides copies of this resolution along with the appropriate attachments to interested citizens of this district.

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Superintendent  
Coronado Unified School District

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Clerk of the Governing Board  
Coronado Unified School District

**AGENDA - September 9, 2021**

**ACTION ITEMS (45 min.)**

**8.4**

Approval of the Elementary and Secondary School Emergency Relief III (ESSER III) Expenditure Plan

**Department/Category:** INSTRUCTIONAL PROGRAMS & STUDENT ACTIVITIES

**Background Information:**

**Reports:**

The ESSER III Expenditure Plan is attached.

**Superintendent's Recommendation:**

The Board Approval of the Elementary and Secondary School Emergency Relief III (ESSER III) Expenditure Plan

**LCAP Goals:**

**LEARNING: Integrate personalized learning with assessment methods that will prepare all students for academic and vocational success.**

*Standards Aligned Core Curriculum, Assessment and Instruction*

*ELL Performance*

*Math Performance*

*Personalized Learning*

**COMMUNICATION: Communicate openly, freely and accurately to engage and involve all shareholders**

*Shareholder Participation*

*Informative Communication to the CUSD Community*

**SUPPORT: Maintain safe and supportive schools where students and staff thrive**

*Social/Emotional Supports*

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

[CUSD 2021 ESSER III Expenditure Plan.pdf](#)



## ESSER III Expenditure Plan

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Coronado Unified School District	Megan Battle Senior Director of Learning	megan.battle@coronadousd.net (619) 522-8900

School districts, county offices of education, or charter schools, collectively known as LEAs, that receive Elementary and Secondary School Emergency Relief (ESSER) funds under the American Rescue Plan Act, referred to as ESSER III funds, are required to develop a plan for how they will use their ESSER III funds. In the plan, an LEA must explain how it intends to use its ESSER III funds to address students' academic, social, emotional, and mental health needs, as well as any opportunity gaps that existed before, and were worsened by, the COVID-19 pandemic. An LEA may also use its ESSER III funds in other ways, as detailed in the Fiscal Requirements section of the Instructions. In developing the plan, the LEA has flexibility to include community input and/or actions included in other planning documents, such as the Local Control and Accountability Plan (LCAP), provided that the input and actions are relevant to the LEA's Plan to support students.

For more information please see the Instructions.

## Other LEA Plans Referenced in this Plan

Plan Title	Where the Plan May Be Accessed
CUSD Expanded Learning Opportunities Grant Plan	<a href="https://coronadousd.net/documents/Departments/Expanded-Learning-Opportunities-Grant-Plan/2021_expanded_learning_opportunities_grant_plan_-_cUSD_board_approved.pdf">https://coronadousd.net/documents/Departments/Expanded-Learning-Opportunities-Grant-Plan/2021_expanded_learning_opportunities_grant_plan_-_cUSD_board_approved.pdf</a>
CUSD Local Control Accountability Plan	<a href="https://coronadousd.net/documents/Merged-2021-LCAP.pdf">https://coronadousd.net/documents/Merged-2021-LCAP.pdf</a>

## Summary of Planned ESSER III Expenditures

Below is a summary of the ESSER III funds received by the LEA and how the LEA intends to expend these funds in support of students.

### Total ESSER III funds received by the LEA

1,295,984.00

Plan Section	Total Planned ESSER III
Strategies for Continuous and Safe In-Person Learning	259,197.00
Addressing Lost Instructional Time (a minimum of 20 percent of the LEAs ESSER III funds)	1,036,787.00
Use of Any Remaining Funds	0.00

### Total ESSER III funds included in this plan

1,295,984.00

## Community Engagement

An LEA's decisions about how to use its ESSER III funds will directly impact the students, families, and the local community. The following is a description of how the LEA meaningfully consulted with its community members in determining the prevention and mitigation strategies, strategies to address the academic impact of lost instructional time, and any other strategies or activities to be implemented by the LEA. In developing the plan, the LEA has flexibility to include input received from community members during the development of other LEA Plans, such as the LCAP, provided that the input is relevant to the development of the LEA's ESSER III Expenditure Plan.

For specific requirements, including a list of the community members that an LEA is required to consult with, please see the Community Engagement section of the Instructions.

A description of the efforts made by the LEA to meaningfully consult with its required community members and the opportunities provided by the LEA for public input in the development of the plan.

There have been numerous community engagement opportunities during the 2020-2021 school year to gather and streamline feedback to inform the development of the Expanded Learning Opportunities Grant Plan (ELOGP) and the Local Control Accountability Plan (LCAP). The extensive feedback from the ELOGP and LCAP was used in the development of this ESSER III expenditure plan. Community engagement opportunities throughout the 2020-2021 school year targeted the following stakeholder groups: students, parents/guardians, school and district administrators, teachers, support staff, ELAC/DELAC, and the parents/guardians of students with disabilities, students experiencing homelessness, students in foster care, and military-dependent students. The platforms used to solicit meaningful feedback from the CUSD community included: family and staff surveys via ThoughtExchange software (21 surveys total), virtual community forums, student achievement data analysis meetings/dialogue to identify students in need of academic or social-emotional supports, and a Google form to solicit feedback on the CUSD website for both the ELOGP and LCAP. Furthermore, at a regularly scheduled Governing Board meeting to be held on September 9, 2021, CUSD will include on the agenda the approval for the ESSER III plan and the opportunity for public comment. Prior to this meeting, the ESSER III plan will be posted on the CUSD website for parents/guardians and staff to provide feedback using a Google form.

A description of how the development of the plan was influenced by community input.

Feedback from the community engagement strategies described above was incorporated into the development of the specific strategies for addressing the loss of instructional time and providing supplemental instruction and support to identified students. Additional feedback from the ELOGP and LCAP remained consistent with current feedback, including a commitment to in-person learning, smaller class sizes and personalized instruction, small group support for math and reading, maintain strong counseling support programs and weekly newsletter, student interventions, enrichment opportunities and high quality summer school opportunities. The services and opportunities for students as described in the ESSER III plan incorporate this feedback and continues to build on the ELOGP and LCAP goals of supporting safe and continuous in-person learning and addressing the academic, social, emotional, and mental health needs of all students.

## Actions and Expenditures to Address Student Needs

The following is the LEA’s plan for using its ESSER III funds to meet students’ academic, social, emotional, and mental health needs, as well as how the LEA will address the opportunity gaps that existed before, and were exacerbated by, the COVID-19 pandemic. In developing the plan, the LEA has the flexibility to include actions described in existing plans, including the LCAP and/or Expanded Learning Opportunity (ELO) Grant Plan, to the extent that the action(s) address the requirements of the ESSER III Expenditure Plan.

For specific requirements, please refer to the Actions and Expenditures to Address Student Needs section of the Instructions.

## Strategies for Continuous and Safe In-Person Learning

A description of how the LEA will use funds to continuously and safely operate schools for in-person learning in a way that reduces or prevents the spread of the COVID-19 virus.

### Total ESSER III funds being used to implement strategies for continuous and safe in-person learning

\$259,197.00

Plan Alignment (if applicable)	Action Title	Action Description	Planned ESSER III Funded Expenditures
ESSER III	Additional Health/Nursing and Custodial Staff	CUSD will continue to temporarily expand its staffing in the area of health assistance and custodians as a strategy to facilitate continuous and safe operation of in-person learning to reduce and prevent the spread of COVID-19 in accordance with CDPH guidelines.	\$100,000.00
ESSER III	Concurrent Curriculum Delivery	CUSD will continue to provide concurrent curriculum delivery (CCD - "livestreaming") to students who are directed to quarantine due to COVID-19 as a strategy to provide continuity of learning and less disruption to each student's course of study. Teachers are trained in CCD and technology was provided through the ELOGP and other COVID funding.	\$159,197.00

## Addressing the Impact of Lost Instructional Time

A description of how the LEA will use funds to address the academic impact of lost instructional time.

**Total ESSER III funds being used to address the academic impact of lost instructional time**

\$1,036,787.00

<b>Plan Alignment (if applicable)</b>	<b>Action Title</b>	<b>Action Description</b>	<b>Planned ESSER III Funded Expenditures</b>
ELOGP and ESSER III	Extending Instructional Learning Time	CUSD will align its ESSER III and ELOGP plans to facilitate a continuous and safe in-person summer school and intervention opportunities. The summer school program will mirror the program provided during summer session 2021 which was funded from ELOGP.	\$230,000.00
ELOGP and ESSER III	Integrated Student Supports to Address Other Barriers to Learning	CUSD will align its ESSER III and ELOGP plans to provide targeted supports to address barriers to learning for students experiencing social-emotional or mental/physical challenges, CUSD will extend the addition of counseling staff (funded by ELOGP) to continue to mitigate barriers to learning and support student mental/emotional/physical health.	\$450,000.00
ELOGP and ESSER III	Additional Academic Services for Students	CUSD will align its ESSER III and ELOGP plans to provide targeted supports for struggling learners. Services may include additional resources to support special education teachers and students, including additional hours for paraprofessionals will also be provided as needed for individual or small group supports.	\$356,787.00

**Use of Any Remaining Funds**

A description of the how the LEA will use any remaining ESSER III funds, as applicable.

**Total ESSER III funds being used to implement additional actions**

N/A

Plan Alignment (if applicable)	Action Title	Action Description	Planned ESSER III Funded Expenditures

## Ensuring Interventions are Addressing Student Needs

The LEA is required to ensure its interventions will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students most impacted by the COVID–19 pandemic. The following is the LEA’s plan for ensuring that the actions and expenditures in the plan are addressing the identified academic, social, emotional, and mental health needs of its students, and particularly those students most impacted by the COVID–19 pandemic.

Action Title(s)	How Progress will be Monitored	Frequency of Progress Monitoring
Additional Custodial Staff	CDPH Sanitation and Safe School Guidelines	Continuously
Additional Health/Nursing Staff	CDPH Safe School COVID-19 Guidelines	Continuously
Concurrent Curriculum Delivery	Zoom Meeting Log; Technology Check-Out Log; Student Attendance (quarantine)	Continuously
Extended Instruction Learning Time	Number of Students Off Track to Graduate; Number of Students Performing Below Grade Level; Summer School Attendance; Summer School Grades and Academic Progress; Participation in Intervention Opportunities	Quarterly
Additional Counseling Staff	Number of Referrals and Academic Achievement of Students Referred for Services	Quarterly
Additional Academic Services for Students	Student Achievement Data; Student Progress Towards IEP Goals; Frequency and Duration of Targeted Academic Supports	Quarterly



# ESSER III Expenditure Plan Instructions

## Introduction

School districts, county offices of education (COEs), or charter schools, collectively known as local educational agencies (LEAs), that receive Elementary and Secondary School Emergency Relief (ESSER) funds under the American Rescue Plan (ARP) Act, referred to as ESSER III funds, are required to develop a plan for how they will use ESSER III funds to, at a minimum, address students' academic, social, emotional, and mental health needs, as well as the opportunity gaps that existed before, and were exacerbated by, the COVID-19 pandemic.

The plan must be adopted by the local governing board or body of the LEA at a public meeting on or before October 29, 2021 and must be submitted for review and approval within five days of adoption. A school district must submit its ESSER III Expenditure Plan to its COE for review and approval; a COE must submit its plan to the California Department of Education for review and approval. A charter school must submit its plan to its chartering authority for review and to the COE of the county in which the charter school operates for review and approval.

In addition, consistent with the requirements of the ARP, Volume 86, *Federal Register*, page 21201, April 22, 2021, the ESSER III Expenditure Plan must be:

- Written in an understandable and uniform format;
- Written in a language that parents can understand, to the extent practicable;
  - If it is not practicable to provide written translations to a parent with limited English proficiency, the plan must be orally translated for parents
- Provided in an alternative format to a parent who is an individual with a disability as defined by the Americans with Disabilities Act, upon request; and
- Be made publicly available on the LEA's website.

For additional information regarding ESSER III funding please see the ARP Act Funding web page at

<https://www.cde.ca.gov/fg/cr/arpact.asp>.

*For technical assistance related to the completion of the ESSER III Expenditure Plan, please contact [EDReliefFunds@cde.ca.gov](mailto:EDReliefFunds@cde.ca.gov).*

## Fiscal Requirements

- The LEA must use at least 20 percent (20%) of its ESSER III apportionment for expenditures related to addressing the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs.
  - For purposes of this requirement, "evidence-based interventions" include practices or programs that have **evidence** to show that they are effective at producing results and improving outcomes when implemented. This kind of evidence has generally been produced through formal studies and research. There are four tiers, or levels, of evidence:

- **Tier 1 – Strong Evidence:** the effectiveness of the practices or programs is supported by one or more well-designed and well-implemented randomized control experimental studies.
  - **Tier 2 – Moderate Evidence:** the effectiveness of the practices or programs is supported by one or more well-designed and well-implemented quasi-experimental studies.
  - **Tier 3 – Promising Evidence:** the effectiveness of the practices or programs is supported by one or more well-designed and well-implemented correlational studies (with statistical controls for selection bias).
  - **Tier 4 – Demonstrates a Rationale:** practices that have a well-defined logic model or theory of action, are supported by research, and have some effort underway by a State Educational Agency, LEA, or outside research organization to determine their effectiveness.
- **For additional information please see the Evidence-Based Interventions Under the ESSA web page at <https://www.cde.ca.gov/re/es/evidence.asp>.**
- The LEA must use the remaining ESSER III funds consistent with section 2001(e)(2) of the ARP Act, including for:
  - Any activity authorized by the Elementary and Secondary Education Act (ESEA) of 1965;
  - Any activity authorized by the Individuals with Disabilities Education Act (IDEA);
  - Any activity authorized by the Adult Education and Family Literacy Act;
  - Any activity authorized by the Carl D. Perkins Career and Technical Education Act of 2006;
  - Coordination of preparedness and response efforts of LEAs with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to COVID-19;
  - Activities to address the unique needs of low-income students, students with disabilities, English learners, racial and ethnic minorities, homeless students, and foster youth, including how outreach and service delivery will meet the needs of each population;
  - Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs;
  - Training and professional development for staff of the LEA on sanitation and minimizing the spread of infectious diseases;
  - Purchasing supplies to sanitize and clean the facilities of an LEA, including buildings operated by such agency;
  - Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under IDEA, and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements;
  - Purchasing education technology (including hardware, software, and connectivity) for students who are served by the LEA that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment;
  - Providing mental health services and supports, including through the implementation of evidence-based full-service community schools;
  - Planning and implementing activities related to summer learning and supplemental after school programs, including providing classroom instruction or online learning during the summer months and addressing the needs of underserved students;

- Addressing learning loss among students, including underserved students, by:
  - Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiated instruction,
  - Implementing evidence-based activities to meet the comprehensive needs of students,
  - Providing information and assistance to parents and families of how they can effectively support students, including in a distance learning environment, and
  - Tracking student attendance and improving student engagement in distance education;

**Note:** A definition of “underserved students” is provided in the Community Engagement section of the instructions.

- School facility repairs and improvements to enable operation of schools to reduce risks of virus transmission and exposure to environmental health hazards, and to support student health needs;
- Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and nonmechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door replacement;
- Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention (CDC) for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff;
- Other activities that are necessary to maintain the operation of and continuity of services in LEAs and continuing to employ existing staff of the LEA.

**Other LEA Plans Referenced in this Plan**

In developing the plan, the LEA has flexibility to include community input and/or actions included in other planning documents, such as the Local Control and Accountability Plan (LCAP) and/or the Expanded Learning Opportunities (ELO) Grant Plan, provided that the input and/or actions address the requirements of the ESSER III Expenditure Plan.

An LEA that chooses to utilize community input and/or actions from other planning documents must provide the name of the plan(s) referenced by the LEA and a description of where the plan(s) may be accessed by the public (such as a link to a web page or the street address of where the plan(s) are available) in the table. The LEA may add or delete rows from the table as necessary.

An LEA that chooses not to utilize community input and/or actions from other planning documents may provide a response of “Not Applicable” in the table.

**Summary of Expenditures**

The Summary of Expenditures table provides an overview of the ESSER III funding received by the LEA and how the LEA plans to use its ESSER III funds to support the strategies and interventions being implemented by the LEA.

**Instructions**

For the ‘Total ESSER III funds received by the LEA,’ provide the total amount of ESSER III funds received by the LEA.

In the Total Planned ESSER III Expenditures column of the table, provide the amount of ESSER III funds being used to implement the actions identified in the applicable plan sections.

For the ‘Total ESSER III funds included in this plan,’ provide the total amount of ESSER III funds being used to implement actions in the plan.

## **Community Engagement**

### **Purpose and Requirements**

An LEA’s decisions about how to use its ESSER III funds will directly impact the students, families, and the local community, and thus the LEA’s plan must be tailored to the specific needs faced by students and schools. These community members will have significant insight into what prevention and mitigation strategies should be pursued to keep students and staff safe, as well as how the various COVID–19 prevention and mitigation strategies impact teaching, learning, and day-to-day school experiences.

An LEA must engage in meaningful consultation with the following community members, as applicable to the LEA:

- Students;
- Families, including families that speak languages other than English;
- School and district administrators, including special education administrators;
- Teachers, principals, school leaders, other educators, school staff, and local bargaining units, as applicable.

“Meaningful consultation” with the community includes considering the perspectives and insights of each of the required community members in identifying the unique needs of the LEA, especially related to the effects of the COVID-19 pandemic. Comprehensive strategic planning will utilize these perspectives and insights to determine the most effective strategies and interventions to address these needs through the programs and services the LEA implements with its ESSER III funds.

Additionally, an LEA must engage in meaningful consultation with the following groups to the extent that they are present or served in the LEA:

- Tribes;
- Civil rights organizations, including disability rights organizations (e.g. the American Association of People with Disabilities, the American Civil Liberties Union, National Association for the Advancement of Colored People, etc.); and
- Individuals or advocates representing the interests of children with disabilities, English learners, homeless students, foster youth, migratory students, children who are incarcerated, and other underserved students.
  - For purposes of this requirement “underserved students” include:
    - Students who are low-income;

- Students who are English learners;
- Students of color;
- Students who are foster youth;
- Homeless students;
- Students with disabilities; and
- Migratory students.

LEAs are also encouraged to engage with community partners, expanded learning providers, and other community organizations in developing the plan.

Information and resources that support effective community engagement may be found under *Resources* on the following web page of the CDE’s website: <https://www.cde.ca.gov/re/lc>.

### **Instructions**

In responding to the following prompts, the LEA may reference or include input provided by community members during the development of existing plans, including the LCAP and/or the ELO Grant Plan, to the extent that the input is applicable to the requirements of the ESSER III Expenditure Plan. Descriptions provided should include sufficient detail yet be sufficiently succinct to promote a broad understanding among the LEA’s local community.

#### **A description of the efforts made by the LEA to meaningfully consult with its required community members and the opportunities provided by the LEA for public input in the development of the plan.**

A sufficient response to this prompt will describe how the LEA sought to meaningfully consult with its required community members in the development of the plan, how the LEA promoted the opportunities for community engagement, and the opportunities that the LEA provided for input from the public at large into the development of the plan.

As noted above, a description of “meaningful consultation” with the community will include an explanation of how the LEA has considered the perspectives and insights of each of the required community members in identifying the unique needs of the LEA, especially related to the effects of the COVID-19 pandemic.

#### **A description of the how the development of the plan was influenced by community input.**

A sufficient response to this prompt will provide clear, specific information about how input from community members and the public at large was considered in the development of the LEA’s plan for its use of ESSER III funds. This response must describe aspects of the ESSER III Expenditure Plan that were influenced by or developed in response to input from community members.

- For the purposes of this prompt, “aspects” may include:
  - Prevention and mitigation strategies to continuously and safely operate schools for in-person learning;

- Strategies to address the academic impact of lost instructional time through implementation of evidence-based interventions (e.g. summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs);
- Any other strategies or activities implemented with the LEA’s ESSER III fund apportionment consistent with section 2001(e)(2) of the ARP Act; and
- Progress monitoring to ensure interventions address the academic, social, emotional, and mental health needs for all students, especially those students disproportionately impacted by COVID-19

For additional information and guidance, please see the U.S. Department of Education’s Roadmap to Reopening Safely and Meeting All Students’ Needs Document, available here: <https://www2.ed.gov/documents/coronavirus/reopening-2.pdf>.

## **Planned Actions and Expenditures**

### **Purpose and Requirements**

As noted in the Introduction, an LEA receiving ESSER III funds is required to develop a plan to use its ESSER III funds to, at a minimum, address students’ academic, social, emotional, and mental health needs, as well as the opportunity gaps that existed before, and were exacerbated by, the COVID-19 pandemic.

### **Instructions**

An LEA has the flexibility to include actions described in existing plans, including the LCAP and/or ELO Grant Plan, to the extent that the action(s) address the requirements of the ESSER III Expenditure Plan. When including action(s) from other plans, the LEA must describe how the action(s) included in the ESSER III Expenditure Plan supplement the work described in the plan being referenced. The LEA must specify the amount of ESSER III funds that it intends to use to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA. Descriptions of actions provided should include sufficient detail yet be sufficiently succinct to promote a broad understanding among the LEA’s local community.

### **Strategies for Continuous and Safe In-Person Learning**

Provide the total amount of funds being used to implement actions related to Continuous and Safe In-Person Learning, then complete the table as follows:

- If the action(s) are included in another plan, identify the plan and provide the applicable goal and/or action number from the plan. If the action(s) are not included in another plan, write “N/A”.
- Provide a short title for the action(s).
- Provide a description of the action(s) the LEA will implement using ESSER III funds for prevention and mitigation strategies that are, to the greatest extent practicable, in line with the most recent CDC guidance, in order to continuously and safely operate schools for in-person learning.

- Specify the amount of ESSER III funds the LEA plans to expend to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA.

### **Addressing the Impact of Lost Instructional Time**

As a reminder, the LEA must use not less than 20 percent of its ESSER III funds to address the academic impact of lost instructional time. Provide the total amount of funds being used to implement actions related to addressing the impact of lost instructional time, then complete the table as follows:

- If the action(s) are included in another plan, identify the plan and provide the applicable goal and/or action number from the plan. If the action(s) are not included in another plan, write “N/A”.
- Provide a short title for the action(s).
- Provide a description of the action(s) the LEA will implement using ESSER III funds to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs.
- Specify the amount of ESSER III funds the LEA plans to expend to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA.

### **Use of Any Remaining Funds**

After completing the Strategies for Continuous and Safe In-Person Learning and the Addressing the Impact of Lost Instructional Time portions of the plan, the LEA may use any remaining ESSER III funds to implement additional actions to address students’ academic, social, emotional, and mental health needs, as well as to address opportunity gaps, consistent with the allowable uses identified above in the Fiscal Requirements section of the Instructions. LEAs choosing to use ESSER III funds in this manner must provide the total amount of funds being used to implement actions with any remaining ESSER III funds, then complete the table as follows:

- If the action(s) are included in another plan, identify the plan and provide the applicable goal and/or action number from the plan. If the action(s) are not included in another plan, write “N/A”.
- Provide a short title for the action(s).
- Provide a description of any additional action(s) the LEA will implement to address students’ academic, social, emotional, and mental health needs, as well as to address opportunity gaps, consistent with the allowable uses identified above in the Fiscal Requirements section of the Instructions. If an LEA has allocated its entire apportionment of ESSER III funds to strategies for continuous and safe in-person learning and/or to addressing the impact of lost instructional time, the LEA may indicate that it is not implementing additional actions.
- Specify the amount of ESSER III funds the LEA plans to expend to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA. If the LEA it is not implementing additional actions the LEA must indicate “\$0”.

### **Ensuring Interventions are Addressing Student Needs**

The LEA is required to ensure its interventions will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students most impacted by the COVID–19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

The LEA may group actions together based on how the LEA plans to monitor the actions' progress. For example, if an LEA plans to monitor the progress of two actions in the same way and with the same frequency, the LEA may list both actions within the same row of the table. Each action included in the ESSER III Expenditure Plan must be addressed within the table, either individually or as part of a group of actions.

Complete the table as follows:

- Provide the action title(s) of the actions being measured.
- Provide a description of how the LEA will monitor progress of the action(s) to ensure that they are addressing the needs of students.
- Specify how frequently progress will be monitored (e.g. daily, weekly, monthly, every 6 weeks, etc.).

California Department of Education  
June 2021



## **AGENDA - September 9, 2021**

### **ACTION ITEMS (45 min.)**

#### **8.5**

Approve the Adoption of Advanced Placement (AP) Government Textbooks

**Department/Category:** INSTRUCTIONAL PROGRAMS & STUDENT ACTIVITIES

#### **Background Information:**

AP U.S. Government is a Social Studies course for students in grade 12. A Government course is a State of California graduation requirement. The new adoption is due first of all to some outdated material in the current text. The most recent events referred to in the current text are around the 2012 Presidential election, while the newly adopted text is current enough to include even some coverage of the 2020 Presidential election. Demographic shifts in the electorate, 3 new Supreme Court appointments, as well as 2 different midterm elections in which control of at least one house of Congress - these have all occurred since the publication of the current text and all are covered in the newly adopted text.

In addition, in 2018 College Board redesigned the AP U.S. Government & Politics Exam, and the newly adopted textbook was designed specifically to prepare students for this 'new' exam, in terms of aligning content, emphasizing certain terms and concepts either more or less (where appropriate) compared to the current text, and including several review questions in every chapter and unit (both multiple choice and free response) that are formatted precisely as the questions on the redesigned AP exam are.

#### **Textbook Selection Committee:**

- Lead: Mr. Ian Silverman, AP U.S. Government & Politics teacher
- Nathan Aldworth, World History teacher & Social Studies Department Chair

#### **Selected textbook:**

American Government: Stories of a Nation (Presidential Election Update), Scott F. Abernathy & Karen Waples, Bedford, Freeman & Worth Publishers, 2021.

**Reasons for selecting this text:**

1. The book is written for high school students by high school teachers. The vocabulary level is appropriate for AP-level students.
2. The text follows the National High School Standards for U.S. Government as well as the newly-designed curriculum for AP U.S. Government & Politics as set forth by College Board. All domains are covered at a depth appropriate for an AP-level U.S. Government course. Numerous supports for long-term retention of learning such as formative and summative assessments, connection to the student's live, and clearly stated learning objectives are present.
3. The text is very current, up to and including coverage of the 2020 Presidential election.
4. Charts, maps, graphs, tables, and other information graphics are colorful, welllabeled, at a level appropriate for AP-level students, and emphasize the important Political Science skill of date analysis.
5. There is specific emphasis on specific Foundational Documents and Landmark Supreme Court cases as now required by College Board for AP U.S. Government & Politics.
6. Review questions at the end of each section, chapter, and unit are formatted specifically to align with the style of multiple-choice and free-response questions students should expect to see on the AP exam
7. The artwork and visuals show a diverse population.

**Other textbooks considered:**

1. American Democracy Now (7th Edition), McGraw-Hill Education.
2. American Government: Roots and Reform, Savvas/Pearson.

**Financial Impact:**

The 6-year adoption of the AP Government textbook, supplemental resources, consumables, digital resources and professional development is \$32,258.83 (lottery funds).

**Superintendent's Recommendation:**

The Board Approve the Adoption of Advanced Placement (AP) Government Textbooks

**LCAP Goals:**

**LEARNING: Integrate personalized learning with assessment methods that will prepare all students for academic and vocational success.**

*Standards Aligned Core Curriculum, Assessment and Instruction*

*21st Century Learning Tools*

*Professional Development for Staff*

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

## **AGENDA - September 9, 2021**

### **ACTION ITEMS (45 min.)**

#### **8.6**

Approve the Adoption of Palm Academy Physical Science Textbooks

**Department/Category:** INSTRUCTIONAL PROGRAMS & STUDENT ACTIVITIES

#### **Background Information:**

Palm Academy is an alternative learning environment for students of CHS. Physical Science is a State of California graduation requirement.

The new adoption is due to the lack of flexibility and organization in the current text. The current text is not user friendly. It is digital only which makes it hard to access for the students found at Palm Academy. The embedded vocabulary, questions, and activities are extremely vague. It also does not cover all concepts in the physical and earth sciences. The newly selected text is explicitly aligned to Next Generation Science Standards (NGSS) and is written in a way to be engaging and accessible for Palm Academy students.

#### **Textbook Selection Committee:**

Lead: Mr. MM Nandi Devan, Biology Teacher

#### **Selected textbook:**

Physical Science: Concepts in Action, Miller & Levine, Savvas Learning Company, 2019.

#### **Reasons for selecting this text.**

1. The book is written for high school students and its vocabulary level is appropriate for on-level students. It is written and organized particularly well for the student demographics found at Palm Academy who require extra support.
2. The text is clearly aligned to the Next Generation Science Standards.

3. The text is clear and organized well.
4. Labs and activities are included throughout the text.
5. The text covers all necessary concepts including physics and earth science.
6. The visuals that are provided allow for a greater depth of understanding and context for all learners, not just visual learners. For the students of Palm Academy, this is crucial for their academic success.
7. Formative and summative assessment and review questions are written well and are provided for all sections and chapters. The assessments connect directly to the chapters' topics. These questions are written in a way that allows for Palm students to work independently and at their own pace, a key feature of Palm Academy science.
8. As is related to the NGSS, the text discusses updated topics relevant to today's world. This allows for students to make personal connections to the content which makes biology concepts more accessible and engaging.
9. The entire science department will have adopted the Savvas series of texts. This promotes familiarity for the students and ease of use for all.
10. The text includes a digital version for ease of access.

**Other textbooks considered:**

No other texts were considered due to the clarity that this text will work well for Palm students.

**Financial Impact:**

The adoption of the Physical Science textbook, supplemental resources and consumables is \$3,373.12 (lottery funds).

**Superintendent's Recommendation:**

The Board Approve the Adoption of Palm Academy Physical Science Textbooks

**LCAP Goals:**

**LEARNING: Integrate personalized learning with assessment methods that will prepare all students for academic and vocational success.**

*Standards Aligned Core Curriculum, Assessment and Instruction  
21st Century Learning Tools*

*Professional Development for Staff*

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

## **AGENDA - September 9, 2021**

### **ACTION ITEMS (45 min.)**

#### **8.7**

Approve the Adoption of College Preparatory (CP) Psychology Textbooks

**Department/Category:** INSTRUCTIONAL PROGRAMS & STUDENT ACTIVITIES

#### **Background Information:**

Psychology CP is an on-level elective in Social Science for students in grades 9-12.

The new adoption is due to the outdated material in the current text. The current text includes nomenclature and perspectives that became outdated with the adoption of the DSM-5 in 2013. Course enrollment has increased for next year and it is not prudent to further invest in an outdated textbook. The publisher has updated the digital component, so melding the current digital access and the newer digital access would be problematic.

#### **Textbook Selection Committee:**

Lead: Dianne Chrisman, Psychology CP teacher

Matthew Stoeber, English teacher

#### **Selected textbook:**

Thinking About Psychology, Blair-Broeker, Charles and Ernst, Randal. BFW/Worth Publishers, 2019.

#### **Reasons for selecting this text.**

1. The book is written for high school students by high school teachers. The vocabulary level is appropriate for on-level students.
2. The text follows the National High School Standards for Psychology. All domains are

covered at a depth appropriate for an on-level psychology course.

3. An emphasis on psychology as a science is embedded throughout the text.
4. Numerous supports for long-term retention of learning such as formative and summative assessments, connections to the student's life, and clearly stated learning objectives are present.
5. Hands-on activities are embedded throughout the text.
6. The artwork and visuals show a diverse population.

**Other textbooks considered:**

1. Exploring Psychology, Myers, David and DeWall, Nathan. Macmillan Learning, 2019. Rejected because it is the same authors as the AP Psychology textbook and several students move from Psychology CP to AP Psychology. Different authors and publishers are preferred so these students do not feel that they are repeating a course.
2. Psychology, Lilienfeld, Scott. Pearson, 2019. Rejected because the vocabulary level is too high for the students in the course.

**Financial Impact:**

The 6-year adoption of the CP Psychology textbook, supplemental resources, consumables, digital resources and professional development is \$10,533.74 (lottery funds).

**Superintendent's Recommendation:**

The Board Approve the Adoption of College Preparatory (CP) Psychology Textbooks

**LCAP Goals:**

**LEARNING: Integrate personalized learning with assessment methods that will prepare all students for academic and vocational success.**

*Standards Aligned Core Curriculum, Assessment and Instruction*

*21st Century Learning Tools*

*Professional Development for Staff*

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_



## **AGENDA - September 9, 2021**

### **ACTION ITEMS (45 min.)**

#### **8.8**

Approve the Adoption of College Preparatory (CP) Biology Textbooks

**Department/Category:** INSTRUCTIONAL PROGRAMS & STUDENT ACTIVITIES

#### **Background Information:**

CP Biology is a Science course for students in 9th grade. One year of Biology is a State of California graduation requirement.

The new adoption is due to the outdated material in the current text. The current text is not utilized in an active manner. The newly selected text is explicitly aligned to Next Generation Science Standards (NGSS) and is written in a way to be engaging and accessible to a 9th grade college preparatory student.

#### **Textbook Selection Committee:**

Lead: Mr. MM Nandi Devan, Biology Teacher

Mrs. Andrea Hughes, Biology/AP Chemistry Teacher

#### **Selected textbook:**

Biology, Miller & Levine, Savvas Learning Company, 2019.

#### **Reasons for selecting this text.**

1. The book is written for high school students and its vocabulary level is appropriate for on-level students.
2. The text is clearly aligned to the Next Generation Science Standards.
3. The text is clear and organized well.
4. Labs and activities are included throughout the text.

5. The visuals that are provided allow for a greater depth of understanding and context for all learners, not just visual learners.
6. Formative and summative assessment and review questions are well-written and are provided for all sections and chapters. The assessments connect directly to the chapters' topics.
7. As is related to the NGSS, the text discusses updated topics relevant to today's world. This allows for students to make personal connections to the content which makes biology concepts more accessible and engaging.
8. The entire science department will have adopted the Savvas series of texts. This promotes familiarity for the students, continuity of learning and ease of use for all.
9. The text includes a digital version for ease of access.

#### **Other textbooks considered:**

1. Science Dimensions Biology, Houghton Mifflin Harcourt. Rejected because it did not provide as much of the visuals as the chosen text. Additionally, authentic, real-world application of the content was not as obvious. Personal connection to science content is so important at the high school level due to its complex nature, vocabulary, and concepts. Students need to be able to see the *why* and the importance of biology in their personal lives to truly understand.

#### **Financial Impact:**

The 8-year adoption of the Biology textbook, supplemental resources, consumables, digital lab access, digital resources and professional development is \$63,132.08 (lottery funds).

#### **Superintendent's Recommendation:**

The Board Approve the Adoption of College Preparatory (CP) Biology Textbooks

#### **LCAP Goals:**

**LEARNING: Integrate personalized learning with assessment methods that will prepare all students for academic and vocational success.**

*Standards Aligned Core Curriculum, Assessment and Instruction*

*21st Century Learning Tools*

*Professional Development for Staff*

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

## **AGENDA - September 9, 2021**

### **ACTION ITEMS (45 min.)**

#### **8.9**

Approve the Adoption of College Preparatory (CP) US History Textbooks

**Department/Category:** INSTRUCTIONAL PROGRAMS & STUDENT ACTIVITIES

#### **Background Information:**

U.S. History CP is a Social Studies course for students in grade 11. One year of U.S. History is a State of California graduation requirement.

The new adoption is due to the outdated material in the current text. The current text was adopted roughly a decade prior to the enactment of new California History-Social Studies standards in 2016. The newly selected text is explicitly aligned to these new California History-Social Studies standards and is written in a way to be engaging and accessible to an 11<sup>th</sup> grade college preparatory student.

#### **Textbook Selection Committee:**

Lead: Mr. Casey Tanaka, AP US History/US History/US Government Teacher

Mr. Ian Silverman, AP Government/US History Teacher

#### **Selected textbook:**

America Through The Lens, National Geographic Learning, a Cengage Learning Company, 2019.

#### **Reasons for selecting this text.**

1. The book is written for high school students and its vocabulary level is appropriate for on-level students.

2. The text is clearly aligned to grade 11 U.S. History-Social Studies Content Standards.
3. The text is clearly and chronologically organized.
4. There is a wealth of information in this text, but it is covered in a way that the instructor and students can break it up into smaller, digestible parts.
5. Numerous supports for long-term retention of learning such as formative and summative assessments, connections to the student's life, and clearly stated learning objectives are present.
6. Hands-on activities are embedded throughout the text.
7. The artwork and visuals will assist students who are visual learners to connect effectively with this textbook.
8. This textbook effectively covers a range of topics in U.S. History including America's political, economic, social, intellectual, artistic, and popular culture aspects.

#### **Other textbooks considered:**

1. United States History & Geography, Appleby, Brinkley, Broussard, McPherson, and Ritchie, McGraw-Hill Education, 2019. Rejected because it was not well organized. Many of its earlier units had units that did not connect well chronologically. The first unit covers US history from the 1500s to 1877 while the second unit covers the American West from 1844-1890, while the third unit covers the creation of "a Modern America" from 1865-1901. This disjointed organization and overlap of various time periods and themes is not ideal for a College Preparatory 11<sup>th</sup> Grade U.S. History Student.
2. Fabric of a Nation, A Brief History With Skills and Sources, Stacy and Ellington, Bedford, Freeman, and Worth High School Publishers, 2020. This text was well organized and detailed, but it is designed for an AP US History audience. Consequently, the vocabulary was not ideal for a College Preparatory class. Additionally, there was more US History content for the colonial-1877 part of U.S. History than is needed for a College Prep course. This text was rejected because its vocabulary and content would be inappropriate for a significant portion of our 11<sup>th</sup> grade college preparatory students.

#### **Financial Impact:**

The 8-year adoption of the US History textbook, supplemental resources, consumables, digital resources and professional development is \$31,840.05 (lottery funds).

**Superintendent's Recommendation:**

The Board Approve the Adoption of College Preparatory (CP) US History Textbooks

**LCAP Goals:**

**LEARNING: Integrate personalized learning with assessment methods that will prepare all students for academic and vocational success.**

*Standards Aligned Core Curriculum, Assessment and Instruction*

*21st Century Learning Tools*

*Professional Development for Staff*

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

**AGENDA - September 9, 2021**

**ACTION ITEMS (45 min.)**

**8.10**

Approve the Adoption of College Preparatory (CP) Physics Textbooks

**Department/Category:** INSTRUCTIONAL PROGRAMS & STUDENT ACTIVITIES

**Background Information:**

See attached

**Financial Impact:**

The 1-year adoption of the Physics (CP) textbook, supplemental resources, consumables, digital resources and professional development is \$20,439.20 (lottery funds).

**Superintendent's Recommendation:**

The Board Approve the Adoption of College Preparatory (CP) Physics Textbooks

**LCAP Goals:**

**LEARNING: Integrate personalized learning with assessment methods that will prepare all students for academic and vocational success.**

*Standards Aligned Core Curriculum, Assessment and Instruction*

*21st Century Learning Tools*

*Professional Development for Staff*

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

[Action Item - Approve CHS Physics Textbook.pdf](#)

## **Board Meeting: September 9, 2021**

### **Action Item:**

#### **Approve the Adoption of College Preparatory (CP) Physics Textbooks**

#### **Background Information:**

Physics CP (or any Physics course at the AP level) is required for graduation from CHS. All students must complete at least one course in Biology, Chemistry and Physics, at the CP or AP level, prior to graduation. Most students elect to take Physics in their junior or senior year. Concurrent registration in Integrated Math 3 (or a higher level course) is the recommended prerequisite.

The current CP Physics text (*Glencoe Science Physics, Principles and Problems*, © 2005) is not natively aligned with California's newly adopted three-course model, nor is it easily compatible with NGSS standards. It is not natively aligned with California's new five storyline structure. The new adoption includes some prepackaged digital materials and a true facsimile e-text. We have not updated the text for this course in over 15 years.

#### **Textbook Selection Committee:**

Bill Lemei, CP and AP Physics teacher and Luke Bernardy, CP and AP Physics teacher. Mr. Bernardy has just now left our district. We reviewed and rejected the texts listed below over a period of years. We chose to wait for a well-aligned text and patience paid off.

Other texts considered included: *Active Physics*, *Discovery Education Physics of the Universe*, *AGI EarthComm*, *McGraw Hill Inspire Physics*, *HMH Science Physics of the Universe*.

#### **Selected textbook:**

*Experience Physics*, Cochran, Moore, Sterlace, Wysession. Savvas Learning Company, 2022.

#### **Reasons for selecting this text:**

- a) Strong authorship team. (See Below)
- b) Well aligned with California's five storyline structure and California's three-course model for high school students and California's disciplinary core ideas (DCI) and California Performance expectations.
- c) Sufficient rigor to challenge our students.
- d) Modern organizational structure that gives the text a "handbook" feel. Age appropriate reading level supported by text-to-voice in the e-text edition. Robust and accessible graphics. (Below is a sample of two pages from the student text).
- e) Hands-on activities are embedded throughout the text.
- f) Excellent integration with California standards for mathematics.



- g) Explicitly supports California science and engineering practices (SEP) and California cross-cutting concepts (CCC).
- h) Explicitly integrated with University of Colorado's phet simulation library.
- i) *Experience Chemistry* (a sister text and program from the same publisher) was previously adopted by CHS Chemistry & Biology Department.

## PROGRAM AUTHORS

**Geraldine Cochran** is an Assistant Professor of Professional Practice in the School of Arts and Sciences and the Department of Physics and Astronomy at Rutgers University, and she is a physics education researcher. She earned her Ph.D. in curriculum and instruction with a cognate in physics and her Ed.S. in science education with a specialization in teacher preparation from Florida International University in Miami. She earned her M.A.T. with a specialization in secondary school physics, her B.S. degree in physics, and her B.S. degree in mathematics from Chicago State University in Chicago, IL.



**Christopher Moore** is the Dr. George F. Haddix Community Chair in Physical Science and associate professor of physics at the University of Nebraska Omaha. Holding a M.S. in applied physics and a Ph.D. in chemistry from Virginia Commonwealth University, Dr. Moore has worked as a physical science teacher at several secondary schools in Virginia, as a professional materials scientist, and as a scholar of and consultant on science education. Dr. Moore is author of the book *Creating Scientists: Teaching and Assessing Science Practice for the NGSS*.



**Jason Sterlace** is a former high school physics and chemistry teacher from Virginia who is currently employed at James Madison University, where he is both the Physics Coordinator for the Learning Center and an Instructor for the Department of Physics and Astronomy. Mr. Sterlace is a STEP-UP Ambassador for APS and a Nanoscience Fellow at the MathScience Innovation Center in Richmond. He was named the Physics Teacher of the Year in 2013 by Virginia Association of Science Teachers. Mr. Sterlace is a veteran of the United States Navy.



**Michael Wyession** is a Professor of Earth and Planetary Sciences and Executive Director of The Teaching Center at Washington University in St. Louis. Author of more than 100 science and science education publications, Dr. Wyession was awarded the National Science Foundation Presidential Faculty Fellowship and Packard Foundation Fellowship for his research in geophysics. Dr. Wyession is also a leader in geoscience literacy and education; he is the chair of the Earth Science Literacy Initiative, author of several popular video lectures on geoscience, and a lead writer of the Next Generation Science Standards.



## Program Consultant

**Alison Hapka** is a physics, chemistry, and computer science educator who is passionate about getting people excited about discovering how their world works. Ms. Hapka has published notes in *The Physics Teacher* and served as President for the Maryland Association of Physics Teachers. She also worked on the state committee for the NGSS and served as a curator of NGSS resources for National Science Teachers Association for several years.



# Displacement and Velocity

## Displacement

**Position and Displacement** The **position** of an object is a measure of where the object is at a particular time with respect to some reference point. You will use units of meters (m) for position, but other units include miles and inches. **Displacement** is the change in position of an object. **Distance traveled** is the total length of the path traveled between two positions. In any given scenario, the distance traveled is greater than or equal to the displacement.

### Displacement

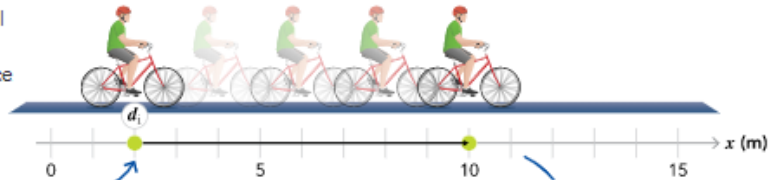
$$\Delta d = d_f - d_i$$

$\Delta d$  = displacement     $d_i$  = initial position  
 $d_f$  = final position

The Greek letter  $\Delta$  means "change in." Therefore,  $\Delta d$  means "change in position."

**Displacement and Distance Traveled** A cyclist travels from one position to another, turns around, and begins to ride back toward his original position. The distance he traveled is greater than his displacement.

The cyclist's initial position is 2 m from the reference point at 0 m.



The cyclist's displacement is 3 m from where he started, but he has traveled a total of 13 m.



## EXPERIENCE 1

00:00 01:42 Speed

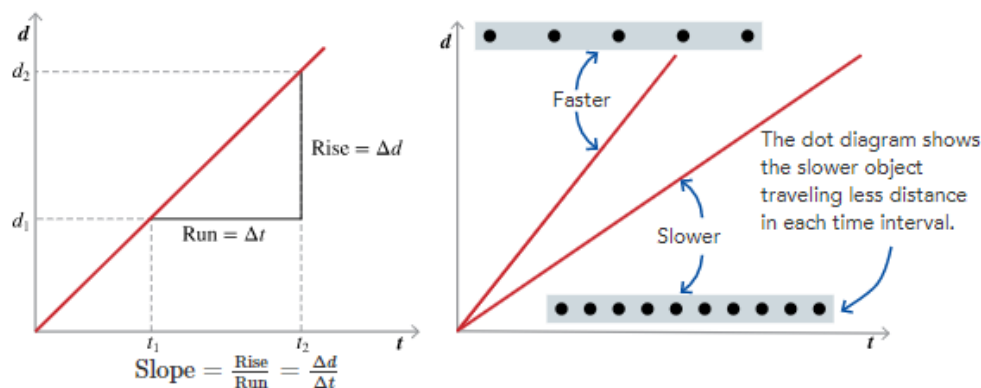
## Speed and Velocity

**Velocity** is a measure of how much an object's position changes in a specified amount of time. **Speed** is a measure of how much distance an object travels in a specified amount of time. Since velocity is defined by the displacement, a vector quantity, then velocity is also a vector quantity. Speed is defined as the distance traveled, which is a scalar quantity, so speed is also a scalar quantity. Both measurements have units of m/s.

Velocity	
$v = \frac{\Delta d}{\Delta t} = \frac{(d_f - d_i)}{(t_f - t_i)}$	
$v$ = velocity	$\Delta t$ = change in the time
$\Delta d$ = displacement	

For one-dimensional uniform motion, the velocity can also be determined from analysis of a position vs. time graph. The slope of the line is the velocity.

**Slope of a Position Graph** Uniform motion results in a linear position vs. time graph. The slope of the line is the velocity. The steeper the slope, the greater the velocity.



## **AGENDA - September 9, 2021**

### **ACTION ITEMS (45 min.)**

#### **8.11 Adopt Resolution on Sufficiency of Instructional Materials for 2021-22 (Action)**

**Department/Category:** INSTRUCTIONAL PROGRAMS & STUDENT ACTIVITIES

#### **Background Information:**

In May 2000, the ACLU and other public interest law firms and organizations filed a lawsuit alleging that the state of California lacked equal access to instructional materials and basic resources; provided inadequate instruction; and had massive overcrowding and inadequate, unsafe and unhealthy facilities. A settlement was reached in August 2004 resulting in several pieces of legislation requiring immediate implementation. Many of the new requirements apply to low performing schools and some apply to all school districts and schools.

#### **Reports:**

The Board of Education must conduct an annual public hearing to make a determination that every pupil has sufficient textbooks and instructional materials in the core areas of language arts, mathematics, science and history/social studies consistent with the content and cycles of the state framework; every student enrolled in foreign language and health have sufficient textbooks and instructional materials; science laboratory equipment is sufficient for science lab courses in grades 9 through 12.

Education Code Section 60119, as amended by the Williams Settlement legislation, defines “sufficient textbooks or instructional materials” to mean that “each pupil, including English learners, has a standards-aligned textbook or instructional materials, or both, to use in class and to take home. Districts are not required to provide two sets of textbooks or instructional materials for each pupil. Sufficient textbooks or instructional materials, as defined does not include photocopied sheets from only a portion of a textbook or instructional materials copied to address a shortage. Through 2020-21, “sufficiency” also means that all pupils within the District who are enrolled in the same course must have standards-aligned textbooks or instructional materials from the same adoption, consistent with Education Code Sections 60119 and 60422.

Additionally, if a district provides students with standards-aligned electronic textbooks, each student must have the electronic equipment necessary to access the materials in class and at home in order to meet the sufficiency standard. If a district provides students with standards aligned web-based instructional materials, each student must have the electronic equipment necessary to access the materials and an active Internet connection in class and at home.

If any students cannot access the electronic instructional materials at home because they do not have the necessary electronic equipment and/or active Internet connection, the district may still meet the sufficiency standard if those students receive printed instructional materials that are identical in content to the electronic or web-based instructional materials.

Alternatively, school districts may meet the sufficiency standard by providing those students with the electronic equipment and/or active Internet connections they need at home to access the materials, but they cannot require students or their parents/guardians to pay for the electronic equipment and/or Internet connections.

If insufficiency of materials is determined, the resolution must explain the reasons for the insufficiency and the action to be taken to remedy the insufficiency. The attached resolution provides all of the information.

**Financial Impact:**

None for the approval of the resolution.

**Superintendent's Recommendation:**

The Board Adopt Resolution on Sufficiency of Instructional Materials for 2021-22 (Action)

**LCAP Goals:**

**LEARNING: Integrate personalized learning with assessment methods that will prepare all students for academic and vocational success.**

*Standards Aligned Core Curriculum, Assessment and Instruction*

*21st Century Learning Tools*

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

[21-09-03 Resolution on Sufficiency of Instructional Materials 2021-22.pdf](#)

**CORONADO UNIFIED SCHOOL DISTRICT**  
**RESOLUTION #21-09-03**  
**Williams Settlement Legislation**  
**Resolution on Sufficiency of Instructional Materials for 2021-22**

On motion of Member \_\_\_\_\_, Seconded by Member \_\_\_\_\_, the following resolution is adopted:

**WHEREAS**, in order to receive state instructional materials funds, the Governing Board is required by Education Code Section 60119 to make a diligent effort to hold a public hearing and adopt a resolution determining that every pupil, including English learners, has sufficient textbooks or instructional materials in each of the following subjects that are consistent with the content and cycles of the curriculum framework adopted by the State Board of Education: mathematics, science, history social science, reading/language arts.

**WHEREAS**, as part of the required hearing, the Governing Board must also make a written determination as to whether each pupil enrolled in a foreign language or health course has sufficient textbooks or instructional materials that are consistent with the content and cycles of the curriculum frameworks adopted by the state board for those subjects.

**WHEREAS**, the Governing Board shall also determine the availability of laboratory science equipment as applicable to science laboratory courses offered in grades 9 to 12 inclusive.

**WHEREAS**, “sufficient textbooks or instructional materials,” means that each pupil, including English learners, has a textbook or instructional materials, or both, to use in class and to take home to complete required homework assignments. This does not require two sets of textbooks or instructional materials for each pupil.

**THEREFORE, BE IT RESOLVED**, that the Governing Board hereby determines, as required by Education Code Section 60119, that the school district has sufficient instructional materials for each pupil in the following areas:

1. Mathematics
2. Science
3. Reading/language arts, including the English language development component of an adopted program
4. Health
5. World Language
6. History/social science

**BE IT FURTHER RESOLVED**, that there is available science laboratory equipment for students in science laboratory courses offered in grades 9 to 12.

**PASSED AND ADOPTED** by the Governing Board on September 9, 2021, by the following vote:

AYES:

NOES:

ABSENT:

STATE OF CALIFORNIA

COUNTY OF SAN DIEGO

I, Karl Mueller, Secretary of the Governing Board, do hereby certify that the foregoing is a full and correct copy of a resolution duly passed and adopted by said Board at a regularly called and conducted meeting held on said date: September 9, 2021.

\_\_\_\_\_ Secretary of the Governing Board

**AGENDA - September 9, 2021**

**ACTION ITEMS (45 min.)**

**8.12 Approve Temporary Increase of Hourly Rates for Classified Substitutes**

**Department/Category:** PERSONNEL

**Background Information:**

In order to increase the pool of available classified substitutes during in-person instruction, the District requests a temporary increase to classified substitute hourly rates for Instructional Assistants, Instructional Assistant Behavior Health Care and Custodians. This increase would be effective September 10, 2021, and conclude at the end of the school year, June 16, 2022.

**Financial Impact:**

Proposed hourly rate increases are as follows.

<b><u>Classified Substitute Position</u></b>	<b><u>Current Rate</u></b>	<b><u>New Rate</u></b>
Instructional Assistant	\$14.00 hour	\$16.07 - \$17.16 hour
Instruction Assistant Behavior Health Care	\$15.39 hour	\$16.63 - \$18.48 hour
Custodian	\$14.00 hour	\$16.49 - \$18.27 hour

The cost will be paid from COVID-19 Relief funds.

**Superintendent's Recommendation:**

That the board approve the temporary increase to classified substitute hourly rates.

**LCAP Goals:**

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_



**AGENDA - September 9, 2021**

**ACTION ITEMS (45 min.)**

**8.13 Approve Temporary Increase of Daily Rate for Certificated Substitutes**

**Department/Category:** PERSONNEL

**Background Information:**

In order to increase the pool of available certificated substitutes during in-person instruction, the District requests a temporary increase to substitute daily rates for regular-daily and long-term certificated substitute employees. This increase would be effective September 10, 2021 and conclude at the end of the school year June 16, 2022.

**Financial Impact:**

Proposed daily rate increases are as follows:

<b><u>Certificated Substitute Position</u></b>	<b><u>Current Rate</u></b>	<b><u>New Rate</u></b>
Regular Daily	\$120	\$200
Long-Term (10 days+)	\$135	\$225

The cost will be paid from COVID-19 Relief funds.

**Superintendent's Recommendation:**

That the board approve temporary increase in Certificated substitute rates.

**LCAP Goals:**

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

**AGENDA - September 9, 2021**

**ACTION ITEMS (45 min.)**

**8.14** Approve the Agreement between the Coronado Unified School District (CUSD) and the Association of Coronado Teachers (ACT), and approve related AB1200 disclosures

**Department/Category:** BUSINESS & FISCAL MANAGEMENT

**Background Information:**

Representatives from the district and Association of Coronado Teachers (ACT) met to discuss, clarify, and revise language contained within the Agreement between ACT and CUSD.

In accordance with Government Code Section 3547.5 and AB1200, before a public school employer enters into a written agreement with an exclusive representative covering matters within the scope of representation, the major provisions of the agreement, including, but not limited to, the costs that would be incurred by the public school employer under the agreement for the current and subsequent fiscal years, shall be disclosed at a public meeting of the public school employer.

**Reports:**

The attached documents are presented in accordance with the requirements outlined in Government Code Section 3547.5 and AB1200. A summary of changes to the contract and detailed financial impacts are provided.

AB1200 disclosure documents may be viewed by following this link: <https://bit.ly/3kSKHIT>

**Financial Impact:**

Annual ongoing costs associated with this agreement are estimated at \$540,000

**Superintendent's Recommendation:**

That the Board approve the Tentative Agreement between the Coronado Unified School District and Coronado Teachers (ACT).

**LCAP Goals:**

**COMMUNICATION: Communicate openly, freely and accurately to engage and involve all shareholders**

*Informative Communication to the CUSD Community*

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

[ACT Salary Schedule - 9.9.2021.pdf](#)

[MOU - AB130 - Concurrent Curriculum Delivery.pdf](#)

[MOU - CHS 4x4 Implementation.pdf](#)

Tentative Agreements - 21-22 Successor Contract - Awaiting Final Signatures.pdf  
AB1200 Disclosure - ACT 9.9.2021.pdf

**CORONADO UNIFIED SCHOOL DISTRICT**  
**Certificated Salary Schedule**  
**Effective 07/01/21**  
**186 Work Days**

STEP	Range I BA	Range II BA + 15	Range III BA + 30	Range IV BA + 45	Range V BA + 70 or BA + 60 with MA	Range VI BA + 75 with MA
1	\$ 47,981	\$ 49,181	\$ 50,380	\$ 51,828	\$ 54,623	\$ 57,250
2	\$ 49,181	\$ 50,380	\$ 52,000	\$ 54,254	\$ 57,283	\$ 59,901
3	\$ 50,620	\$ 52,210	\$ 54,705	\$ 57,296	\$ 60,264	\$ 62,931
4	\$ 52,114	\$ 54,411	\$ 57,478	\$ 60,138	\$ 63,453	\$ 66,223
5	\$ 54,251	\$ 57,068	\$ 60,121	\$ 62,794	\$ 66,171	\$ 68,886
6		\$ 59,660	\$ 62,729	\$ 65,418	\$ 68,850	\$ 71,478
7			\$ 65,363	\$ 68,106	\$ 71,557	\$ 74,082
8			\$ 68,264	\$ 70,787	\$ 74,292	\$ 76,698
9				\$ 73,651	\$ 77,085	\$ 79,358
10				\$ 77,850	\$ 80,554	\$ 84,687
*11 New Emp. Max				\$ 78,183	\$ 82,829	\$ 85,529
12				\$ 79,417	\$ 84,063	\$ 86,398
13				\$ 80,298	\$ 85,448	\$ 87,923
14				\$ 81,296	\$ 86,351	\$ 89,163
15				\$ 82,048	\$ 87,360	\$ 90,685
16				\$ 82,680	\$ 88,389	\$ 91,829
17				\$ 84,104	\$ 89,460	\$ 92,935
18				\$ 84,434	\$ 90,024	\$ 93,643
19				\$ 84,954	\$ 90,343	\$ 94,042
20				\$ 86,846	\$ 91,846	\$ 95,483
21				\$ 87,279	\$ 93,296	\$ 97,113
22				\$ 87,835	\$ 94,088	\$ 98,102
23				\$ 88,027	\$ 94,279	\$ 98,548
24				\$ 88,833	\$ 94,993	\$ 98,993
25				\$ 91,646	\$ 96,238	\$ 101,480
26				\$ 92,081	\$ 96,664	\$ 101,964
27				\$ 92,517	\$ 97,137	\$ 102,447
28				\$ 92,953	\$ 97,365	\$ 102,930
29				\$ 93,390	\$ 97,616	\$ 103,413
30				\$ 96,442	\$ 99,681	\$ 107,478
School Psychologists, Nurses and Speech & Language Pathologists receive an additional nine percent (9%) for specialized preparation.						
\$2,000 for National Board Certification				Non-Per-Diem Hourly rate: \$34.03		
\$2,000 for earned Doctorate				Extended day rate \$1,254		
Supervision Pay: \$60.00						

Minimum salary to be paid for certificated teachers with bachelor's degree will be \$47,981 for fully credentialed teachers. Salaries are rounded to the nearest dollar. Actual monthly salaries may differ in cents.

\*The maximum step placement on Salary Schedule is Step 11, based on 10 years of full-time teaching experience.

BOE Approved 9.9.2021

**Memorandum of Understanding By and Between the  
Coronado Unified School District and  
Association of Coronado Teachers**

The Coronado Unified School District ("District") and the Association of Coronado Teachers ("Association") enter this Memorandum of Understanding regarding the negotiable effects of the District's decision to offer Independent Study in compliance with Assembly Bill 130 and adherence to COVID-19 safety guidance issued by the California Department of Public Health ("CDPH"), during the 2021-22 school year.

Adherence to CDPH Guidance

The parties recognize that under Article 16 of the collective bargaining agreement ("CBA"), the District is already responsible for providing a clean and safe working environment in accordance with state and federal laws and regulations. The parties hereby affirm that this includes adherence to any mandates set forth in current and any future schools guidance issued by the CDPH, and the Emergency Temporary Standards issued by Cal/OSHA. This also includes that the District will adhere to CDPH recommendations on staying home when sick, quarantine and isolation, hygiene, cleaning and food service.

Unit members may access existing leave rights in the CBA, as well as supplemental paid leave provided in Senate Bill ("SB") 95 (currently expiring on September 30, 2021), for applicable reasons related to COVID-19. If an asymptomatic unit member is directed to quarantine or isolate to comply with the above-reference safety requirements, the unit member will be docked from available SB 95 leave and, once that is exhausted, be placed on paid administrative leave until such time as the quarantine/isolation period has ended. While on administrative leave, the unit member may be required to work remotely. If the unit member is symptomatic, the unit member will be docked from available SB 95 leave and, once that is exhausted, available sick leave until such time as the quarantine/isolation period has ended, unless the unit member is able to work remotely during that time.

Concurrent Curriculum Delivery

The parties recognize that, for the 2021-22 school year, the District must offer Independent Study pursuant to AB 130. Moreover, in order to comply with current CDPH guidance related to quarantine and isolation, the District may need to direct students to stay home.

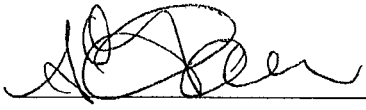
In accordance with AB 130, the District has decided to offer Independent Study through a Concurrent Curriculum Delivery ("CCD") model, which will allow participating students to receive the same daily instruction as in-person students by viewing and participating in lessons synchronously via web camera. The CCD model will be offered to TK-8 students who choose long-term Independent Study (15 school days or more). The CCD model will also be offered to TK-12 students who are directed to stay home in accordance with CDPH quarantine and isolation recommendations.

The following will apply for unit members who serve as the teacher-of-record for participating (1) long-term Independent Study students and (2) students directed to quarantine or isolate, in the CCD model:

1. The District, with assistance from classroom teachers will be responsible for ensuring the video technology used to provide instruction through CCD is properly functioning and situated to maximize student access to instruction. If the teacher-of-record is aware or reasonably should be aware of a malfunction prior to CCD instruction, the teacher will promptly inform their supervisor who will address the malfunction with the IT Department and Technology Resource Teachers.
2. The teacher-of-record is responsible for the general supervision of all students who are present, physically and virtually, in their classroom. However, when engaged in classroom instruction to students who are physically present, the teacher will not be adversely evaluated or disciplined for the behaviors of a student who is accessing the class virtually.
3. The Independent Study agreement provided to students and parents will include that no students, or anyone within the household or in the presence of the student, may take still images or record video or audio of CCD. In addition, the agreement will include that during CCD all student cameras will remain on and students will be required to actively participate in classroom work. Any District recordings or still images of live instruction shall not be used for evaluative purposes.
4. Teachers who serve in the CCD model will receive additional compensation up to three (3) hours per week for short-term CCD or four (4) hours per week for long-term CCD at their per-diem rate for preparation and planning. Teachers will be allotted one (1) hour of per-diem compensation at the start of the year school year to set up technology related to CCD.
5. Teachers who serve as the teacher-of-record for participating Independent Study students in the CCD model agree to fulfill all related responsibilities required under AB 130 and Board Policy / Administrative Regulation 6158.
6. Volunteers will be sought for long-term independent study assignments, should the District be unable to get volunteer teachers, the parties agree to allow the District to contract out these services for the 2021-2022 school year.

This MOU, which is specific to AB 130 and the COVID-19 pandemic, is non-precedential and shall not be considered a past practice between the parties. The parties may mutually agree to reopen and amend this MOU based on changing conditions not contemplated at the time they negotiated this MOU, which may include changes to AB 130, CDPH guidance, Cal/OSHA regulations, and available leave rights provided by law. However, to the extent possible, this MOU will be interpreted to incorporate and comply with any future changes to AB 130, CDPH guidance, Cal/OSHA regulations, and available leave rights provided by law.

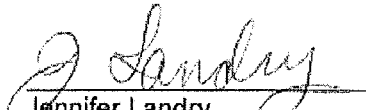
This MOU shall expire in full without precedent on June 30, 2022.

 8/13/21

Armando Farias

Date

Director of Human Resources

 8/13/2021  
Jennifer Landry  
President, ACT

Date

 8/13/21

Amanda Vanasse

Date

ACT Spokesperson

**Memorandum of Understanding  
By and Between the  
Coronado Unified School District  
and  
Association of Coronado Teachers**

The Coronado Unified School District ("District") and the Association of Coronado Teachers ("Association") enter this Memorandum of Understanding ("MOU") regarding the negotiable impacts and effects of the decision to adopt the 4x4 schedule at Coronado High School ("CHS"), beginning in the 2021-22 school year.

The parties agree to add the following language to the collective bargaining agreement:

1. For clarification purposes, Article 15.1.3 is modified as follows:

At the request of the site administrator, and with the approval of the unit member involved, a unit member may teach during his/her preparatory period. The unit member will be compensated for the equivalent of one period. At the middle school level the compensation will be 1/5 of the unit member's current salary. At the high school level the compensation will be 1/3 of the unit member's current salary per term.

2. The following language will be added as Article 15.3.2:

Teachers will be compensated for up to two (2) hours, at the unit member's non-per diem hourly rate, for any obligations related to attending back-to-school night in the spring. Unit members must submit timecards to be eligible for payment under this section.

3. For clarification purposes, Article 17.13.8 is modified as follows:

Reduced service will be defined as half-time on a term, semester, hourly or daily basis.

The parties agree to the following provisions for the 2021-22 school year only. These provisions are specific to the transition to the 4x4 schedule and are not precedent setting, unless the parties mutually agree otherwise.

1. The District and site administration will make themselves available, including by offering professional development opportunities, to provide unit members with strategies on how they can modify their class curriculums to continue covering essential learning during the 4x4 schedule.
2. CHS teachers may receive 10 hours per prep (maximum of 30 hours), paid at their per diem rate. Teachers must submit timecards to receive this payment.
3. Permanent part-time CHS teachers will not experience a reduction in their FTE during the 2021-22 school year, due to the transition to the 4x4 schedule. Teachers will have the





option to increase their course load proportionately according to the 4x4 schedule or they can retain their current percentages and number of courses per term but will take on additional teaching responsibilities to make up the difference.

4. Permanent unit members assigned to CHS will not be evaluated during the 2021-22 school year, unless an evaluation is requested in writing by the site administration or a unit member. If an evaluation is requested by the site administration, it shall provide written justification to the unit member and an opportunity for a conference related to the justification prior to the evaluation implementation. This does not otherwise limit the right of site administrators to conduct observations, walkthroughs, and to provide written and verbal feedback for non-evaluative purposes.
5. As CHS teachers calibrate practices to adjust to the pacing of the 4x4 schedule, in each month during September 2021 – May 2022, each CHS teacher may receive either:
  - Six (6) hours of per-diem hourly pay for the purposes of planning, assessing and preparation for courses, to be time-carded, or
  - Up to one release day per month for the purposes of planning and preparation for courses. Requests for a release day shall be made at least two weeks in advance on a form developed by CHS and will be subject to CHS approval. The request shall include proposed date and the reason for taking the release day. The site administration may request an explanation or documentation of what the unit member worked on during the release day.
6. The District agrees to dedicate one (1) faculty meeting a month to be used exclusively for grade reporting in relation to the end of a grading period.
7. The parties will meet in February 2022 to review financial impacts and ongoing needs of the 4x4 schedule.
- 8.\* In the interest of ensuring students and parents receive timely feedback, and in the context of the 4x4 bell schedule at CHS, a one week turnaround will be expected of CHS teachers for any student assessments, inclusive of homework, tests and projects. This includes that CHS teachers will input this information on the learning management system used by CHS within this timeline.

If a teacher needs additional time to meet this timeline for any assessment, the teacher shall notify the site administrator in advance, as well as notify the students and parents of the anticipated timeline. If a teacher needs additional time to meet this timeline on multiple occasions during a school year, the site administrator shall meet with the teacher for the purpose of providing assistance if is needed to ensure the teacher is able to provide timely feedback.

\*This section will be negotiated in good faith during the 2021-2022 school year for consideration in the CBA. The parties agree that this language will be automatically reopened as part of the spring 2022 reopener negotiations, and that this will not affect their ability to open any other articles or subjects.



The parties agree that this MOU addresses all negotiable impacts and effects in relation to the 4x4 schedule that were known or could reasonably have been known as of the date of this MOU. The parties further agrees that this resolves all disputes related to the 4x4 schedule that were known or could reasonably have been known as of the date of this MOU.

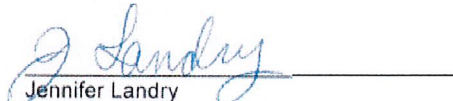
For the District



6/30/2021

Date

For the Association



Jennifer Landry  
President, ACT

6/24/2021

Date



Amanda Vanasse  
ACT Negotiations Chair

6/24/2021

Date



**ARTICLE 3  
DEFINITION OF TERMS**

**3.1.21** Co-teaching shall be defined as a model of delivery in special education services to students with disabilities within the general education classroom. The co-teachers should be two or more credentialed teachers jointly delivering instruction in a shared classroom space.

**3.1.22** Under a 4x4 schedule, a school year is comprised of two terms.

School Year			
Fall Term		Spring Term	
Fall 1st Quarter	Fall 2nd Quarter	Spring 1st Quarter	Spring 2nd Quarter

**ARTICLE 21**

**CALIFORNIA AND FEDERAL LAW REGARDING SPECIAL EDUCATION**

**21.7 Caseloads**

**21.7.1** Resource (Education) specialists' caseloads shall not exceed 28 students per education code 56362.

  
\_\_\_\_\_

Armando Farias  
Director of Human Resources

8/20/26  
\_\_\_\_\_

Date

\_\_\_\_\_  
Jennifer Landry  
President, ACT

\_\_\_\_\_  
Date

\_\_\_\_\_  
Amanda Vanasse  
ACT Spokesperson

\_\_\_\_\_  
Date

**ARTICLE 20**

**CLASS SIZE**

**20.0 Class Size**

20.1 For the 2018-2019 through the 2025-2026 school years, the target class size for grades Transitional Kindergarten through 1 shall be an annual school-wide average of twenty-five (25) to one (1) and for grades 2-3 shall be an annual school-wide average of twenty-seven (27) to one (1).

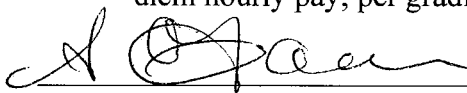
20.2 The target for class size in grades 4 and 5 will be a school-wide average of thirty (30) to one (1).

20.3 In grades 6 through 12, the target for class size will be a school-wide average of thirty-two (32) in core curricular areas, including language arts, mathematics, social science, and science, and excluding physical education, special education, and electives.

20.4 On or about October 1 and March 1, the District shall provide the Association with current enrollment numbers which address 20.1, 20.2, and 20.3.

20.5 In transitional kindergarten through 5<sup>th</sup> grade, if a teacher has one more than the target students per grade band and the grade level average is above the target, the district will have 15 days to correct the overage, otherwise, the teacher(s) will have the option to receive one release day per grading period for planning and grading purposes, or 4 hours of non per-diem hourly pay, per grading period, outside of the contract day.

20.6 In grades 6-12, if the number of student contacts for a teacher at the middle school exceeds 165, or 100 per term for a teacher at the high school, in a core curricular area to include language arts, mathematics, social science, and science, the district will have 15 days to correct the overage, otherwise, the teacher(s) will have the option to receive one release day per grading period for planning and grading purposes, or 4 hours of non per-diem hourly pay, per grading period, outside of the contract day.

  
\_\_\_\_\_  
Armando Farias  
Director of Human Resources

8/20/21  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Jennifer Landry  
President, ACT

\_\_\_\_\_  
Date

\_\_\_\_\_  
Amanda Vanasse  
ACT Spokesperson

\_\_\_\_\_  
Date

**ARTICLE 15**  
**UNIT MEMBER HOURS AND ADJUNCT DUTIES**

**15.1 Unit Member Work Year**

15.1.1 The unit member work year shall be 186 days. The work year includes 180 student days, two (2) Professional Development Days and four (4) Teacher Work Days. The work year of 186 duty days represents 100% of the certificated salary schedule as presented in Appendix B.

15.1.2 The work year for certain unit members who may meet a special district need may be extended by mutual agreement between the individual and the district up to five (5) working days at either end of the regular work year with thirty (30) calendar days notice. The unit member shall be compensated at the appropriate per diem rate for each day served.

15.1.3 At the request of the site administrator, and with the approval of the unit member involved, a unit member may teach during his/her preparatory period. The unit member will be compensated for the equivalent of one period. At the secondary level the compensation will be 1/5 of the unit member's current salary. For purposes of compensation provided under this article, a full teaching assignment at the secondary level, is to include no more than five instructional periods per class cycle, not to include advisory as defined in 15.4.1.

15.1.3.1 The use of a preparatory period for instruction will be used on an emergency basis only. As an example, an emergency could result from an unanticipated growth or shift in student enrollment. All efforts will be made to anticipate enrollment changes to properly staff each site prior to the beginning of each school year. In case unit members are needed to teach during their preparatory period, efforts to eliminate this necessity will be made for the second semester.

15.1.3.2 No unit member shall volunteer or be asked to teach during his/her preparatory period for two (2) consecutive years if there is any reasonable way to avoid such a situation. No non-tenured unit member shall volunteer or be asked to teach during his/her preparatory period if there is any reasonable way to avoid such a situation.

15.1.3.3 When an emergency situation requires the use of a preparatory period for instruction, the position must be opened to all qualified teachers at the site. If more than one qualified applicant is available, consideration should be given to the unit member who has not recently served in this capacity.

15.1.4 At the request of site administration and with approval of the unit member involved, a unit member can teach/substitute for another teacher/employee during the unit member's preparatory period on any given day. The unit member will be compensated at the non-per diem hourly rate as defined in 19.1.2.



## **15.2 Support Services Personnel**

- 15.2.1 Support Services Personnel, including but not limited to psychologists, speech, language and hearing specialists, academic counselors, education specialists, adapted physical education teachers, and nurses shall have a work year consistent with that of other classroom teachers.
- 15.2.2 The work year for Support Services Personnel may be extended up to five (5) duty days by the District at either end of the regular work year with thirty (30) calendar days' notice. By mutual agreement, the Support Services Personnel work year may be extended for additional days to meet District needs. Compensation shall be in accordance with Article XIX, Section 19.3.5.

## **15.3 Unit Member Duty Day**

- 15.3.1 The length of the unit member workday, including a duty-free lunch period and break periods as required by law, shall be seven (7) hours and thirty-five (35) minutes except as provided for in Section 15.3.2 and as modified in Section 15.3.4.
- 15.3.2 Unit members shall continue to furnish adequate time to students outside the instructional day and to attend faculty and other professional meetings and obligations that are related to the educational program of the District, including open houses and conferences, and excluding those duties specified in Article XIX, Section 19.4.1.

Teachers will be compensated for up to two (2) hours, at the unit member's non-per diem hourly rate, for any obligations related to attending back-to-school night, or open house in the spring. Unit members must submit timecards to be eligible for payment under this section.

- 15.3.3 Classroom teachers shall not be assigned to continuous classroom instruction for a period of time exceeding two (2) hours and thirty (30) minutes without having a break of at least ten (10) minutes. Conferences, planning periods, or passing periods shall constitute the required break if they occur at intervals that limit the continuous instruction to two (2) hours and thirty (30) minutes or less.
- 15.3.4 **Emergency Situations**  
All time during the on-site workday not assigned to direct student- teacher classroom time will be available for assignment at the discretion of the building principal or immediate supervisor when needed due to emergency situations. An emergency situation is a temporary unexpected set of circumstances that constitute a threat to students or employees. An emergency will not extend beyond a period of ten (10) duty days unless extended by an act of the Board of Education. Before assigning unit members to emergency supervision duty, the site principal or designees shall first ask for volunteers and shall assign all volunteers, if any, before any other unit members are assigned to emergency supervision.

## 15.4 Number of Preparations

15.4.1 Site administrators shall minimize the number of subject matter preparations required of each secondary unit member (6-12), and shall consult with the unit member prior to assigning more than two different preparations over the course of the school year.

No unit member shall have four (4) or more preparations over the course of the school year, without his or her written consent, unless aide time is provided or other adjustments considered. Such considerations may include but are not limited to redistribution of students, assignment of aide time, provision of additional preparation time, or other similar action.

Such action, however, shall be limited to that which is reasonably possible and is not overly disruptive to the education of the students. If action satisfactory to the teacher involved has not been initiated by a site administrator within five (5) working days after a written request has been made by the teacher, and upon request of the teacher, the site administrator and the teacher will meet with the Superintendent to determine what action may be taken to relieve the teacher's load.

Remedial action mentioned above shall also be applicable in grades 6-12 in cases of excessive numbers of preparations (four [4] or more) as jointly determined by the teacher and site administrator. A preparation is specific and separate planning and preparation for a particular grade or class. A once a week advisory or homeroom period of no more than 30 minutes, for which no curricular preparation, assessment, or follow-up is required, shall not be considered subject matter preparation.

15.4.2 Section 15.4.1 shall not apply to career technical education (CTE) teachers.

15.4.3 Reduced time unit members at grades TK-5 shall have proportional reduced preparation time per day as in Section 15.4.5.

15.4.4 Middle school and high school teachers shall be entitled to one (1) period per day or one period per block schedule class cycle, for the purpose of preparing, planning, and upon prior arrangement, conferring with parents.

15.4.5 Reduced time unit members at the secondary school level, except for secondary school counselors, shall have reduced proportional preparation time per day set aside exclusively for preparation, planning, and upon prior arrangement, conferencing with parents and students.

15.4.6 Full time unit members at grades TK-5 shall have one preparation period per day of **no less than** forty (40) minutes, thirty (30) of which shall be consecutive time, set aside exclusively for preparation and upon prior arrangement conferencing with parents. The prep time shall be exclusive of Section 15.3.3, duty-free lunch and pre- and post-school time.

### **15.5 Relief Breaks**

It shall be the responsibility of the site administrator to see that, through class and assignment schedules, each unit member has time for a physical relief break daily, if requested.

### **15.6 Duty-Free Lunch**

Each unit member shall have a duty-free, uninterrupted lunch period of at least forty- five (45) minutes, including five (5) minutes passing period.

### **15.7 Lunch Supervision**

Without their consent, unit members shall not be required to supervise students during the students' lunch period except in cases of extreme emergency, such as emergency drills or a situation involving a large scale student disturbance.

### **15.8 Early Release**

Subject to approval by the principal, a unit member may be released from on- site duties following the completion of the instructional day.

### **15.9 Travel Between Schools**

Unit members who travel from one school to another on a regular basis shall have the same rights to a planning/preparation period, lunch period, and physical relief breaks as do other unit members.

### **15.10 Released Time for Committee Work and Meetings**

Adequate release time may be granted to unit members who are assigned to committee work and meetings in connection with school-related activities.

**15.11 Extended Day, Non-Athletic Activities**

High school, middle school, and elementary school non-athletic day units shall be established for student enrichment activities that either begin during the school day and extend beyond the school day or extend into appropriate, approved activities for students outside of the school day.



Armando Farias  
Director of Human Resources

8/20/21  
Date

\_\_\_\_\_  
Jennifer Landry  
President, ACT

\_\_\_\_\_  
Date

\_\_\_\_\_  
Amanda Vanasse  
ACT Spokesperson

\_\_\_\_\_  
Date

## **ARTICLE 19**

### **CUSD Proposal #8**

#### **SALARY PROVISIONS**

##### **19.1 Salary Schedule**

- 19.1.1 The Salary Schedule for unit members is attached to this Agreement and is marked as Appendix B.
- 19.1.2 The non-per diem hourly rate will be the hourly rate of column one, step one of the salary schedule.
- 19.1.3 The per diem hourly rate will be the unit member's per diem rate of the pay divided by seven hours and thirty-five minutes.
- 19.1.4 As of the 2021-2022 school year certificated members will have the choice of 11 or 12 monthly payment installments.

##### **19.2 Extended Day**

###### **19.2.1 Extended Day-General Provisions**

- 19.2.1.1 The Extended Day Salary Schedule for unit members is attached to this Agreement as Appendix A. The Extended Day Salary Schedule is part of the regular salary schedule and will be adjusted at the same rate of increase as the regular schedule. In the event of a split salary settlement, the extended day pay will increase at the combined rate. (For a definition of non-athletic extended day activities, see Article 15.11.)
- 19.2.1.2 Extended Day positions will only be opened when the current employee resigns or is removed through documentation.
- 19.2.1.3 When hiring for Extended Day positions, the selection committee will give preference to a qualified unit members over all non-unit members.
- 19.2.1.4 Job descriptions for all Extended Day positions will be revised to comply with ADA requirements and appropriate state and federal statutes. The appropriate administrator will use regularly updated job descriptions for job evaluations. The Association will be included in the review process.

- 19.2.1.5 The Board, upon the joint recommendation of the administration and Association, will annually determine the number and type of Extended Day activities and positions which are to be filled.
- 19.2.1.6 The Extended Day positions will be filled and funded every year as per the Extended Day units provided in Appendix A. All those holding Extended Day positions will be paid according to the units listed in Appendix A. Job descriptions for each Extended Day position will be held at the District Office.
- 19.2.1.7 In the event District funding for a particular year decreases drastically and an Extended Day position needs to be eliminated due to a lack of funding, the Association and the District will meet for purposes of creating such immediate change as is necessary. (Recommendations for cuts may be submitted to the Board and the Association from all interested parties.)
- 19.2.1.8 If during the course of a season or activity period associated with an Extended Day position, a situation arises which justifies a change in Extended Day pay (such as a coach or advisor unable to fulfill the complete obligation associated with the position), a request may be submitted with justification to the site administrator, Superintendent, and the Association. If an agreement is met between the Association and the District during negotiations, and if all members holding an affected Extended Day position have agreed in writing to such changes, the units for the Extended Day position will be changed as to the agreement.

Any change made to Extended Day units under this provision will be limited to the contract year in question and will not affect the units listed in Appendix A in any subsequent year.

## **19.2.2 Athletic Extended Day**

- 19.2.2.1 Extended Day positions will be posted for a minimum of ten (10) duty days.
- 19.2.2.2 Extended Day positions will be screened by an interview committee.
- a. In the case of a head coaching position, the committee will consist of:
    1. A site administrator.
    2. The Athletic Director.
    3. An Association representative.
    4. A randomly-selected faculty member with knowledge of the position.
  - b. In the case of an assistant coach or J.V. coach, the committee will consist of:
    1. A site administrator.
    2. The Athletic Director
    3. The head coach of the athletic program.

19.2.2.3 The District shall determine if candidates for Athletic Extended Day positions meet the definition of “qualified.” If a unit member seeking an extended day position is not hired, the applicant shall, upon the applicant’s request, receive a written explanation for the job denial, or an oral explanation.

#### 19.2.2.4 Secondary Athletic Director

The Secondary Athletic Director (AD) will coordinate gymnasium and athletic activities of grades 6-12. The AD will receive three (3) non-teaching periods per term which may be split between multiple unit members for athletic coordination and work on an extended contract of 205 days.

#### 19.2.3 Non-Athletic Extended Day

19.2.3.1 Recommendations to add, remove, or change Non-athletic Extended Day units will be reviewed annually by a site level committee. Recommendations must include the justification and job description when appropriate.

19.2.3.2 Members of the committee shall include:

1. site administrator
2. three (3) site selected standing faculty members
3. negotiation team member

By March 1 of each year, committee recommendations shall be submitted in writing to the Association (negotiation chair) and management (Assistant Superintendent of Human Resources) negotiations teams. Should Nonathletic Day openings occur after March 1, the committee will reconvene to provide recommendations for the openings.

19.2.3.3 The site administrator will submit committee recommendations to the Association (negotiation chair) and management (Superintendent’s Designee) negotiations teams.

#### 19.2.3.4 ASB Coordinator

ASB coordinator will receive 1 prep period per term as well as extended day salary units.

### 19.3 **Rules Governing Salary Schedule**

#### 19.3.1 General

Each unit member shall be compensated in accordance with his/her placement on the salary schedule, Appendix B.

#### 19.3.2 Initial Placement

The Superintendent is authorized to credit for placement on the salary schedule past service of an applicant for employment in the District on the following basis:

19.3.2.1 One (1) year of credit for each year of teaching in a public school or private school as follows:

2018-19: a maximum of eight (8) years

2019-20: a maximum of nine (9) years

2020-21 and beyond: a maximum of ten (10) years

19.3.2.2 One (1) year of credit for each ten (10) months served in work directly related to teaching specialty, up to a maximum of five (5) years of credit.

### 19.3.3 Horizontal Movement

The Board encourages all unit members to improve their skills through advanced training and, as an inducement thereto, provides extra compensation for those who do so successfully. The Board delegates to the Superintendent the responsibility for assuring that unit members comply with the following regulations when claiming credit for advanced studies.

19.3.3.1 Courses shall have been given at an accredited institution or through an in-service program and shall have the approval of the Superintendent or designee.

19.3.3.2 Courses shall be those offered for the attainment of a related graduate degree or those specialized courses directly related to the unit member's duties or as approved by the Superintendent.

19.3.3.3 Courses submitted for salary schedule credit are subject to pre-approval by the Superintendent or designee.

19.3.3.4 Evidence of successful completion of the course (official transcript or certificate of completion) shall be submitted directly to the District Human Resources Department.

19.3.3.5 A change in salary schedule placement will be made for a given year or half year providing certification of course completion has been received by October 1 or February 1.

19.3.3.6 A limit of six (6) units per semester or nine (9) credits per quarter will be allowed except for credit earned during the summer. Except for credits earned during leave, the yearly maximum allowance shall be twenty-four (24) semester credits or the equivalent number of quarter credits.

19.3.3.7 Units taken on a quarter system will be converted to semester units by multiplying them by two thirds ( $2/3$ ) and rounding all fractions to the nearest whole number.



19.3.3.8 Any horizontal movement related to Professional Growth is subject to provisions of Article XXIII.

19.3.3.9 Any workshops or conferences paid for, provided by the District, or on District time shall not be used for salary advancement. However, if an accredited institution offers credit opportunities which require payment by the teacher, and include work beyond the scope of the district paid conference, workshop or training, these units can be used for salary advancement.

#### 19.3.4 Prorated Compensation

19.3.4.1 Unit members serving under contract for more or less than the full number of annual duty days as provided for in this Agreement will be paid their daily rate of pay multiplied by the number of duty days under contract.

19.3.4.2 Regular part-time unit members shall be compensated by a prorated share of the salary the unit member would have been earning had he/she been placed on a full-time paid assignment.

19.3.4.3 Daily rate of pay is an amount equal to a unit member's normal Article 19 6 placement on the salary schedule divided by the current number of contractual duty days.

#### 19.3.5 Supplementary Employment Contracts

Unit members assigned to work one or more full duty days between the closing and opening of the unit member's work year pursuant to a supplementary contract shall be compensated at the appropriate per diem rate of the unit member's annual contracted salary under the prevailing salary schedule. This provision shall not apply to summer school employment.

#### 19.4 **Supervision Pay**

19.4.1 Unit members at all levels who volunteer and are subsequently assigned to supervise students or perform other special duties related to football games, basketball games, school dances, school musicals, school plays, Book Club, or other activities of a similar nature shall receive payment of sixty dollars (\$60.00) for the performance of such duties at each event. If the event is held off-site, unit members may submit receipts for costs such as self parking fees. Unit members may submit documentation for mileage reimbursement when an event is more than 5 miles from the unit members' primary work site. Reimbursements will not be made without documentation. This section shall be inapplicable to unit members performing duties pursuant to their extended day or directive assignments and unit members performing duties pursuant to Section 15.3.2 of this Agreement.

19.4.2 In order to be eligible for payment in 19.4.1 above, unit members must have been individually approved, once they volunteer, by the appropriate administrator, and the hours served shall be verified by the appropriate administrator or designee.

19.4.3 All supervision and ticket selling positions will be held by certificated unit members. If no unit member is available, the site administrator may fill the position with non-certificated personnel.

19.4.4 Staffing of extended-day supervision and adjunct positions is the responsibility of the site administrator for that function.

## **19.5 Salary Schedule Stipends**

19.5.1 The placement of an individual on the salary schedule is based on the number of years teaching experience (the maximum placement for teachers new to the District is defined in Section 19.3.2.1).

19.5.2 A \$2,000 yearly stipend will be paid for an earned doctorate degree.

19.5.3 A \$2,000 stipend per year will be paid to contracted employees over a ten (10) year period or for the duration of their National Board Certification.

19.5.4 District school psychologists, district nurse and speech and language pathologists shall receive a nine (9) percent pay differential for specialized training and services.

## **19.6 Extended School Year Pay**

The Extended School Year (ESY) is a federally mandated program (see Title 5 of the California Code of Regulations, section 3043).

Certificated teachers who are employees of the district and are employed to provide services for students enrolled in the ESY will be paid their per diem rate proportional to the percentage of the day worked e.g., a half day would be compensated at 50% of the unit member's per diem rate.

If the federal mandate as stated in Title 5, section 3043 is suspended, the rate of pay will be the summer school rate of \$30.00 per hour.

## **19.8 Career Technical Education (CTE) teachers in ACT**

19.8.1 For the 2018-19 school year, all qualified CTE employees will be assigned to the appropriate range and to the step on that range closest to but not less than their salary as of June 30, 2018. Once assigned to a range and step/or 2018-19, CTE employees shall receive salary increases in the same manner as all other employees covered by the collective bargaining agreement between ACT and the District. Beginning with the 2019-20 school year, CTE employees shall be

eligible to move steps in the same manner as all other employees covered by the collective bargaining agreement between ACT and the District.

19.8.2 Extended Day: All CoSA extended day units will be agreed upon by CorArtsEd Foundation and paid to the CUSD employee by CorArtsEd Foundation.

19.8.3 CTE teachers' seniority date will be the original date of hire.

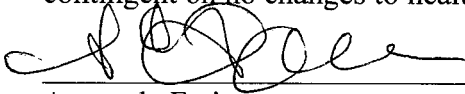
19.8.4 CTE teachers' employment status will be based on current year as an employee.

Examples:

2 years of completed employment = tenure status as of August 23, 2018.

6 years of completed employment = experienced status, as of August 23, 2018, regarding evaluation requirements.

For the 2021-22 school year, all unit members will receive a 3.0% on-schedule increase to the certificated salary schedule (approximate cost \$540,000, ongoing), effective July 1, 2021, contingent on no changes to health and welfare benefits.



Armando Farias  
Director of Human Resources

8/20/21

Date

Jennifer Landry  
President, ACT

Date

Amanda Vanasse  
ACT Spokesperson

Date

**FORM FOR PUBLIC DISCLOSURE  
OF PROPOSED COLLECTIVE BARGAINING AGREEMENT  
(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756  
(Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2 )**

**CORONADO UNIFIED SCHOOL DISTRICT**

Government Code Section 3547.5: **Before** a public school employer enters into a written agreement with an exclusive representative covering matters within the scope of representation, the major provisions of the agreement, including, but not limited to, the costs that would be incurred by the public school employer under the agreement for the current and subsequent fiscal years, shall be disclosed at a public meeting of the public school employer.

Intent of Legislation: To ensure that members of the public are informed of the major provisions of a collective bargaining agreement before it becomes binding on the school district.

*(This information is pulled from the SUMMARY section of this file which should be completed FIRST)*

**MAJOR PROVISIONS OF PROPOSED AGREEMENT WITH THE  
ASSOCIATION OF CORONADO TEACHERS (ACT) BARGAINING UNIT**

To be acted upon by the Governing Board at its meeting on **09/09/21**

A. **PERIOD OF AGREEMENT:**  
The proposed bargaining agreement covers the period beginning and ending **07/01/21** and **06/30/22**

B. **TOTAL COST CHANGE TO IMPLEMENT PROPOSED AGREEMENT (SALARIES & BENEFITS)**  
The total change in costs for salaries and employee benefits in the proposed agreement:

1. Current Year Costs Before Agreement	<b>\$20,529,982.42</b>
2. Current Year Costs After Agreement	<b>\$21,075,367.66</b>
3. Total Cost Change	<b>\$545,385.24</b>
4. Percentage Change	<b>2.66%</b>
5. Value of a 1% Change	<b>181,795</b>

C. **PERCENTAGE SALARY CHANGE FOR AVERAGE, REPRESENTED EMPLOYEE**  
The total percentage change in salary, including annual step and column movement on the salary schedule (as applicable), for the average, represented employee under this proposed agreement:

1. Salary Schedule change (% Change To Existing Salary Schedule) (% change for one time bonus/stipend or salary reduction)	<b>3.0%</b>
2. Step & Column (Average % Change Over Prior Year Salary Schedule)	<b>1.50%</b>
3. TOTAL PERCENTAGE CHANGE FOR THE AVERAGE, REPRESENTED EMPLOYEE	<b>4.50%</b>
4. Change in # of Work Days (+/-) Related to % Change	<b>N/A</b>
5. Total # of Work Days to be provided in Fiscal Year	<b>186</b>
6. Total # of Instructional Days to be provided in Fiscal Year (applicable to Certificated BU agreements only)	<b>180</b>

**FORM FOR PUBLIC DISCLOSURE  
OF PROPOSED COLLECTIVE BARGAINING AGREEMENT  
(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756  
(Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2 )**

**CORONADO UNIFIED**

**SCHOOL DISTRICT**

**D. PERCENTAGE BENEFITS CHANGE FOR BOTH STATUTORY AND DISTRICT-PROVIDED EMPLOYEE BENEFITS INCLUDED IN THIS PROPOSED AGREEMENT:**

1.	Cost of Benefits Before Agreement	<b>5,628,746.42</b>
2.	Cost of Benefits After Agreement	<b>5,727,094.58</b>
3.	Percentage Change in Total Costs	<b>1.75%</b>

**E. IMPACT OF PROPOSED AGREEMENT ON DISTRICT RESERVES**

State-Recommended Minimum Reserve Level (after implementation of Proposed Agreement)

1.	Based On Total Expenditures and Other Uses in the General Fund of:	<b>\$ 43,184,886.00</b>
2.	Percentage Reserve Level State Standard for District:	<b>3.0%</b>
3.	Amount of State Minimum Reserve Standard:	<b>\$ 1,295,546.58</b>

**SUFFICIENCY OF DISTRICT UNRESTRICTED RESERVES to meet the minimum recommended level AFTER IMPLEMENTATION OF PROPOSED AGREEMENT:**

**GENERAL FUND RESERVES (Fund 01 Unrestricted ONLY)**

4.	Reserve for Economic Uncertainties (Object 9789)	<b>\$1,295,546.58</b>
5.	Unassigned/Unappropriated (Object 9790)	<b>\$0.42</b>
6.	<b>Total Reserves: (Object 9789 + 9790)</b>	<b>\$1,295,547.00</b>

**SPECIAL RESERVE FUND (Fund 17, as applicable)**

7.	Reserve for Economic Uncertainties (Object 9789)	
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**TOTAL DISTRICT RESERVES, applicable to State Minimum Reserve Standard:**

8.	General Fund & Special Reserve Fund:	<b>\$1,295,547.00</b>
9.	Percentage of General Fund Expenditures/Uses	<b>3.00%</b>
	Difference between District Reserves and Minimum State Requirement	<b>\$0.42</b>

**FORM FOR PUBLIC DISCLOSURE  
OF PROPOSED COLLECTIVE BARGAINING AGREEMENT  
(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756  
(Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2 )**

**CORONADO UNIFIED**

**SCHOOL DISTRICT**

**F. MULTIYEAR CONTRACT AGREEMENT PROVISIONS**

This settlement represents a one-year salary agreement.

**G. FINANCIAL IMPACT OF PROPOSED AGREEMENT IN SUBSEQUENT FISCAL YEARS**

The following assumptions were used to determine that resources will be available to fund these obligations in future fiscal years (including any compensation and/or noncompensation provisions specified below that have been agreed upon if the proposed agreement is part of a multi-year contract):

This settlement represents a one-year salary agreement.

**H. NARRATIVE OF AGREEMENT**

This agreement provides for (see tentative agreement for full contract language text):

\*3% Salary increase for all certificated teachers and related service providers

4x4 Transition Compensation (CHS Teachers only): (\$250,000 estimate / one-time / COVID monies)

-1 Release Day or 6 Hours (Per Diem Rate) each month

-Up to 30 Hours (Per Diem Rate) Per Teacher

-These amounts were known in June 2021 and were included in budget adoption.

All Teachers, if Necessary: (\$250,000 estimate / one-time / COVID monies)

Short-term concurrent curriculum delivery = up to 3 hours per week

Long-term concurrent curriculum delivery = up to 4 hours per week

See tentative agreement for full contract language text.

**I. SOURCE OF FUNDING FOR PROPOSED AGREEMENT**

The following source(s) of funding have been identified to fund the proposed agreement

The district and ACT have agreed to a 3% increase for the 2021-2022 fiscal year. The costs to the district represent an increase of approximately \$540K annually. CUSD experienced a reduction in salaries expense through attrition. Furthermore, one-time monies allow CUSD to support existing resources using newly available monies. As funding is very closely tied to student enrollment and attendance, CUSD will need to pay close attention to enrollment and staffing changes. Given the volatility of student enrollment, CUSD will need to closely monitor the impact of enrollment changes over the years. Moreover, the ongoing impacts of the COVID19 pandemic may also have a significant impact on the ongoing affordability of salary increases. A decline in LCFF revenues would likely result in the need for budget reductions that may include furlough days, layoffs and potential salary rollbacks.

**FORM FOR PUBLIC DISCLOSURE  
OF PROPOSED COLLECTIVE BARGAINING AGREEMENT  
(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756  
(Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2 )**

**CORONADO UNIFIED** SCHOOL DISTRICT

**CERTIFICATION**

*To be signed by the District Superintendent AND Chief Business Official when submitted for Public Disclosure and by the Board President after formal action by the Governing Board on the proposed agreement.*

*Districts with a Qualified or Negative Certification: Per Government Code 3540.2, signatures of the District Superintendent and Chief Business Official must accompany the Summary Disclosure sent to the County Superintendent for review 10 days prior to the board meeting that will ratify the agreement.*

*The information provided in this document summarizes the financial implications of the proposed agreement and is submitted for public disclosure in accordance with the requirements of AB 1200, AB 2756 and GC 3547.5.*

**We hereby certify that the costs incurred by the school district under this agreement can be met by the district during the term of the agreement.**



District Superintendent - signature

September 4, 2021

Date



Chief Business Official- signature

September 4, 2021

Date

*After public disclosure of the major provisions contained in this Summary, the Governing Board, at its meeting on **9/9/2021** took action to approve the proposed Agreement with the **ASSOCIATION OF CORONADO TEACHERS (ACT)** Bargaining Unit.*

President, Governing Board  
(signature)

Thursday, September 9, 2021

Date

## **AGENDA - September 9, 2021**

### **ACTION ITEMS (45 min.)**

**8.15** Approve the revised salary schedule for Certificated/Classified Management & Confidential (Non-Represented) Employees

**Department/Category:** PERSONNEL

### **Background Information:**

A salary increase of 3% is provided to **Certificated/Classified Management & Confidential** (Non-Represented) employees for the 2021-22 fiscal year, effective July 1, 2021. This is in addition to annual step increases provided for in the non-represented salary schedule. The step increases range from 0.50% to 2.5% annually, depending on years of experience, and placement on the posted salary schedule.

### **Reports:**

A revised salary schedule is attached.

The following salary adjustment information is provided for your reference:

- A salary increases of 3% is provided to the **Association of Coronado Teachers (ACT)** for the 2021-22 fiscal year. This is in addition to annual step increases provided for in the ACT salary schedule. The step increases range from 0.20% to 6.72% annually, depending on years of experience, and placement on the posted salary schedule.
- CUSD has not yet commenced negotiations with the **California School Employees' Association (CSEA)**.

### **Financial Impact:**

The projected fiscal impact of this change, is estimated at approximately \$75K.

### **Superintendent's Recommendation:**

That the Board approve the revised salary schedule for Certificated/Classified Management & Confidential (Non-Represented) Employees.

### **LCAP Goals:**

**COMMUNICATION:** Communicate openly, freely and accurately to engage and involve all shareholders



*Informative Communication to the CUSD Community*

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

[Administrative Salary Schedule - BOE 9.9.21.pdf](#)

**Coronado Unified School District**  
**Administrative, Mid-Management Confidential (Non-Represented) Salary Schedule**  
**Effective July 1, 2021**

	Number of Days	1	2	3	4	5	6	7	8	9	10
Senior Director, Department of Learning	243	\$ 124,157	\$ 127,261	\$ 130,443	\$ 133,704	\$ 137,046	\$ 140,473	\$ 143,984	\$ 147,584	\$ 151,274	\$ 155,055
Director, Human Resources Director, Student Services Director, Special Programs (Temporary)	243	\$ 118,245	\$ 121,201	\$ 124,231	\$ 127,337	\$ 130,520	\$ 133,783	\$ 137,128	\$ 140,556	\$ 144,070	\$ 147,672
Director, Maintenance, Operations & Transportation Director, Child Nutrition Services	261	\$ 110,237	\$ 112,993	\$ 115,818	\$ 118,713	\$ 121,681	\$ 124,723	\$ 127,841	\$ 131,037	\$ 134,313	\$ 137,671
Director, BBMAC	261	\$ 79,934	\$ 81,933	\$ 83,981	\$ 86,080	\$ 88,232	\$ 90,438	\$ 92,699	\$ 95,017	\$ 97,392	\$ 99,827
Director Preschool and Child Care	261	\$ 68,188	\$ 69,893	\$ 71,640	\$ 73,431	\$ 75,267	\$ 77,149	\$ 79,077	\$ 81,054	\$ 83,081	\$ 85,158
<b>Principal</b>											
Coronado High	220	\$ 120,387	\$ 123,397	\$ 126,482	\$ 129,644	\$ 132,885	\$ 136,207	\$ 139,613	\$ 143,103	\$ 146,680	\$ 150,347
Coronado Middle	215	\$ 112,359	\$ 115,168	\$ 118,047	\$ 120,998	\$ 124,023	\$ 127,123	\$ 130,302	\$ 133,559	\$ 136,898	\$ 140,320
Village Elementary	210	\$ 107,747	\$ 110,441	\$ 113,202	\$ 116,032	\$ 118,933	\$ 121,906	\$ 124,954	\$ 128,078	\$ 131,280	\$ 134,562
Silver Strand Elementary	210	\$ 105,756	\$ 108,400	\$ 111,110	\$ 113,888	\$ 116,735	\$ 119,654	\$ 122,645	\$ 125,711	\$ 128,854	\$ 132,075
<b>Assistant Principal</b>											
Coronado High	215	\$ 105,855	\$ 108,502	\$ 111,214	\$ 113,994	\$ 116,844	\$ 119,765	\$ 122,760	\$ 125,829	\$ 128,974	\$ 132,199
Coronado Middle	210	\$ 102,024	\$ 104,574	\$ 107,189	\$ 109,868	\$ 112,615	\$ 115,430	\$ 118,316	\$ 121,274	\$ 124,306	\$ 127,413
Village Elementary	206	\$ 100,080	\$ 102,582	\$ 105,146	\$ 107,775	\$ 110,470	\$ 113,231	\$ 116,062	\$ 118,964	\$ 121,938	\$ 124,986
Director, K-12 Pathways Transition Coordinator - Adult Education	261	\$ 90,583	\$ 92,848	\$ 95,169	\$ 97,548	\$ 99,987	\$ 102,487	\$ 105,049	\$ 107,675	\$ 110,367	\$ 113,126
Coordinator of Special Education	220	\$ 90,583	\$ 92,848	\$ 95,169	\$ 97,548	\$ 99,987	\$ 102,487	\$ 105,049	\$ 107,675	\$ 110,367	\$ 113,126
Classified Supervisor Information Technology Accounting	261	\$ 81,886	\$ 83,933	\$ 86,032	\$ 88,182	\$ 90,387	\$ 92,647	\$ 94,963	\$ 97,337	\$ 99,770	\$ 102,264
Board Certified Behavior Analyst Educationally Related Mental Health Services Provider Occupational Therapist Program Specialist School Counselor/Clinical Social Worker	206	\$ 71,920	\$ 73,718	\$ 75,561	\$ 77,450	\$ 79,386	\$ 81,371	\$ 83,405	\$ 85,490	\$ 87,627	\$ 89,818
Executive Assistant, Confidential	261	\$ 79,083	\$ 81,060	\$ 83,087	\$ 85,164	\$ 87,293	\$ 89,476	\$ 91,712	\$ 94,005	\$ 96,355	\$ 98,764

\$2,000 Stipend for Earned Doctorate

**Coronado Unified School District**  
**Administrative, Mid-Management Confidential (Non-Represented) Salary Schedule**  
**Effective July 1, 2021**

	Number of Days	11	12	13	14	15	16	17	18	19	20
Senior Director, Department of Learning	243	\$ 158,932	\$ 159,726	\$ 160,525	\$ 161,328	\$ 162,134	\$ 162,945	\$ 163,760	\$ 164,579	\$ 165,401	\$ 166,228
Director, Human Resources Director, Student Services Director, Special Programs (Temporary)	243	\$ 151,364	\$ 152,120	\$ 152,881	\$ 153,645	\$ 154,414	\$ 155,186	\$ 155,962	\$ 156,741	\$ 157,525	\$ 158,313
Director, Maintenance, Operations & Transportation Director, Child Nutrition Services	261	\$ 141,112	\$ 141,818	\$ 142,527	\$ 143,240	\$ 143,956	\$ 144,676	\$ 145,399	\$ 146,126	\$ 146,857	\$ 147,591
Director, BBMAC	261	\$ 102,323	\$ 102,834	\$ 103,348	\$ 103,865	\$ 104,384	\$ 104,906	\$ 105,431	\$ 105,958	\$ 106,488	\$ 107,020
Director Preschool and Child Care	261	\$ 87,286	\$ 87,723	\$ 88,162	\$ 88,602	\$ 89,045	\$ 89,491	\$ 89,938	\$ 90,388	\$ 90,840	\$ 91,294
<b>Principal</b>											
Coronado High	220	\$ 154,106	\$ 154,877	\$ 155,651	\$ 156,429	\$ 157,211	\$ 157,997	\$ 158,787	\$ 159,581	\$ 160,379	\$ 161,181
Coronado Middle	215	\$ 143,828	\$ 144,548	\$ 145,270	\$ 145,997	\$ 146,727	\$ 147,460	\$ 148,198	\$ 148,939	\$ 149,683	\$ 150,432
Village Elementary	210	\$ 137,926	\$ 138,615	\$ 139,308	\$ 140,005	\$ 140,705	\$ 141,408	\$ 142,115	\$ 142,826	\$ 143,540	\$ 144,258
Silver Strand Elementary	210	\$ 135,377	\$ 136,054	\$ 136,734	\$ 137,418	\$ 138,105	\$ 138,795	\$ 139,489	\$ 140,187	\$ 140,888	\$ 141,592
<b>Assistant Principal</b>											
Coronado High	215	\$ 135,504	\$ 136,181	\$ 136,862	\$ 137,546	\$ 138,234	\$ 138,925	\$ 139,620	\$ 140,318	\$ 141,020	\$ 141,725
Coronado Middle	210	\$ 130,599	\$ 131,252	\$ 131,908	\$ 132,568	\$ 133,230	\$ 133,897	\$ 134,566	\$ 135,239	\$ 135,915	\$ 136,595
Village Elementary	206	\$ 128,111	\$ 128,751	\$ 129,395	\$ 130,042	\$ 130,692	\$ 131,346	\$ 132,002	\$ 132,662	\$ 133,326	\$ 133,992
Director, K-12 Pathways Transition Coordinator - Adult Education	261	\$ 115,954	\$ 116,534	\$ 117,117	\$ 117,702	\$ 118,291	\$ 118,882	\$ 119,477	\$ 120,074	\$ 120,675	\$ 121,278
Coordinator of Special Education	220	\$ 115,954	\$ 116,534	\$ 117,117	\$ 117,702	\$ 118,291	\$ 118,882	\$ 119,477	\$ 120,074	\$ 120,675	\$ 121,278
Classified Supervisor Information Technology Accounting	261	\$ 104,821	\$ 105,345	\$ 105,872	\$ 106,401	\$ 106,933	\$ 107,468	\$ 108,005	\$ 108,545	\$ 109,088	\$ 109,633
Board Certified Behavior Analyst Educationally Related Mental Health Services Provider Occupational Therapist Program Specialist School Counselor/Clinical Social Worker	206	\$ 92,063	\$ 92,524	\$ 92,986	\$ 93,451	\$ 93,918	\$ 94,388	\$ 94,860	\$ 95,334	\$ 95,811	\$ 96,290
Executive Assistant, Confidential	261	\$ 101,233	\$ 101,740	\$ 102,248	\$ 102,760	\$ 103,273	\$ 103,790	\$ 104,309	\$ 104,830	\$ 105,354	\$ 105,881

\$2,000 Stipend for Earned Doctorate

**AGENDA - September 9, 2021**

**ACTION ITEMS (45 min.)**

**8.16** Approve Amendment to Employment Contract: Deputy Superintendent

**Department/Category:** DISTRICT ORGANIZATION AND BOARD OPERATION

**Background Information:**

Article 6 of the Contract for Employment of Deputy Superintendent Between the Coronado Unified School District and Donnie Salamanca states, in part, that:

Any consideration of a salary increase shall first be discussed in closed session at a regular meeting of the Board.

Any adjustments in salary during the term of this Agreement must be mutually agreed to in writing, shall take the form of a written amendment hereto approved in open session during a regular meeting of the Board, and shall not operate as a termination or increase the term of this Agreement.

The Board will meet in closed session on September 9, 2021 to discuss and review the Superintendent's recommendations. Action will be taken in open session.

**Reports:**

**Superintendent's Recommendation:**

The financial impact will be provided when the Board takes action on this item.

**LCAP Goals:**

**COMMUNICATION: Communicate openly, freely and accurately to engage and involve all shareholders**

*Informative Communication to the CUSD Community*

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

**AGENDA - September 9, 2021**

**ACTION ITEMS (45 min.)**

**8.17** Approve Amendment to Employment Contract: Superintendent

**Department/Category:** DISTRICT ORGANIZATION AND BOARD OPERATION

**Background Information:**

The Governing Board conducted its annual evaluation of Superintendent Karl Mueller in closed session on August 19, 2021. In accordance with his contract, the Superintendent was evaluated on his performance in the following six categories: Business and Financial Matters, Staff and Personnel Relations, Educational Programs, Professional and Leadership Development, Community Relations, and Board/Superintendent Relations.

The Board will meet in closed session on September 9, 2021 to discuss and review the Superintendent's contract. The Board will provide an overview of any amendments to the employment contract and action shall be taken in open session to ratify these changes.

**Reports:**

**Financial Impact:**

The financial impact will be provided when the Board takes action on this item.

**Superintendent's Recommendation:**

**LCAP Goals:**

**COMMUNICATION: Communicate openly, freely and accurately to engage and involve all shareholders**

*Informative Communication to the CUSD Community*

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

## **AGENDA - September 9, 2021**

### **REPORTS (30 min.)**

**9.1** Special Programs: Director of Special Programs, Shane Schmeichel (5 min. + Board Discussion)

**Department/Category:** INSTRUCTIONAL PROGRAMS & STUDENT ACTIVITIES

### **Background Information:**

#### **Reports:**

#### **Special Programs:**

##### *Model UN Coronado and National collaboration project:*

CUSD and National held the first 21/22 school year meeting on Thursday, August 26th. At this meeting Dr. Bayer, Superintendent of National School District reviewed the September Sustainable Development Goals developed by the 20/21 student committee. All participating students are asked to engage in one or more of the 32 committee developed sustainable development action items. The students will be recruiting adults to participate in an effort for local change to have a world-wide impact.

##### *College and Career:*

In August, a representative from the San Diego County Office of Education conducted a workshop for Coronado High School Counselors and Administrators on the California School Dashboard and College and Career Indicator.

Currently there are 21 students enrolled in concurrent enrollment courses at Southwestern College taking Medical Terminology, Introduction to Administration of Justice, American Sign Language and Communication. For the spring College Dual Enrollment courses, there are 55 students total enrolled in Introduction to Business and Cybersecurity. Coronado High is the first high school in the Southwestern Community College District to offer CTE related courses related to our pathways. The Medical Terminology course fits in our Patient Care pathway and Cybersecurity in our Information, Communications and Technology pathway. These courses will be uploaded with our CalPads information and will have a positive impact on our CCI. (Not sure if we should include this but it was just a thought)

A new Career Technical Education (CTE) pathway, Biomedical Science, is beginning this year as an enhancement to our already established Patient Care pathway in the HEALTH SCIENCE & MEDICAL TECHNOLOGY SECTOR. The first class of the pathway is **Human Body Systems** and will be taught in the Spring term. This is being funded by the K12 Strong Workforce Program grant and will be taught by Ms. Luna. She received a 40 hour training this summer to be prepared to teach the curriculum. .

Five existing CTE courses were submitted and approved by the University of California for meeting college admission requirements and will help students in their opportunities with postsecondary education opportunities at all CSU and UC schools.

### *Coronado School of the Arts :*

Tonight (Sept. 9), CoSA students, parents and staff will be celebrating a year of making art at the CoSA Start with Art event. Excitement is in the air just down the road as we come together in-person for the purpose of making art!

CoSA currently has 166 students enrolled. Ninety of those students are Inter-District Transfers or 54% of the enrollment. CoSA stakeholders will participate in a marketing and enrollment recruitment in October. The goal of the meeting will be to get input and ideas on enrollment growth for the 22/23 school year.

This year the Musical Theater and Drama Department will be performing **Chicago** and **Mamma Mia!**. The Dance Department will be designing a world premier of the CoSA Dance “**Surrealist Art-an inspiration for making dances.**” More about future CoSA performances and exhibits will be shared in future board reports.

CoSA welcomes three new teachers this year: Dr. Andrew R. Steinberg - music, Michelle Vescio Evenson - animation and game design, & currently finalizing the hiring process for the new CoSA Theater Production and Design Teacher.

### *CUSD Elementary Music:*

CUSD Elementary Music Program Parent Information Night will be on Tuesday, September 7th, 6:30 to 7:30 pm via Zoom. The following families are invited: 2nd-5th Grade Parents for Choir & 5th Grade Parents for Band. Choir and Band will be two days a week at each school from 7 to 8 am (before school).

Classics for Kids will be zooming into 3rd, 4th, and 5th grade CUSD VAPA class time in November to provide informative and fun information about music and a variety of instruments. Classics for Kids also applied for a grant for Coronado to bring a 10 piece orchestra to our elementary schools for a live performance. As we navigate the pandemic, we will keep you posted on these upcoming performances.

**CUSD Clubs: Monitoring**

See the eight exhibits below to show the organization used following state guidelines for public school clubs. The documentation provides the structure and systems used to provide support and monitoring of all clubs.

- Exhibit 1 - Club Application
- Exhibit 2 - Club Organization and Goal From
- Exhibit 3 - Club On-Boarding Form
- Exhibit 4 - Activity Request Form
- Exhibit 5 - Club Budget
- Exhibit 6 - Club Meeting Notes Framework
- Exhibit 7 - ASB Job Description
- Exhibit 8 - Example of Activity Application

**Financial Impact:**

None for this report.

**Superintendent's Recommendation:**

No action needed on this report.

**LCAP Goals:**

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_



**AGENDA - September 9, 2021**

**REPORTS (30 min.)**

**9.2 Learning and Instruction Updates:** Senior Director of Learning, Dr. Megan Battle (5 min. + Board Discussion)

**Department/Category:** INSTRUCTIONAL PROGRAMS & STUDENT ACTIVITIES

**Background Information:**

See attached reports.

**Superintendent's Recommendation:**

**LCAP Goals:**

**LEARNING: Integrate personalized learning with assessment methods that will prepare all students for academic and vocational success.**

*Standards Aligned Core Curriculum, Assessment and Instruction*

*Personalized Learning*

*Grading and Reporting System*

**COMMUNICATION: Communicate openly, freely and accurately to engage and involve all shareholders**

*Informative Communication to the CUSD Community*

**SUPPORT: Maintain safe and supportive schools where students and staff thrive**

*Intervention Services*

*Social/Emotional Supports*

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

[Board Meeting - Learning and Instruction Updates 9-9-21.pdf](#)

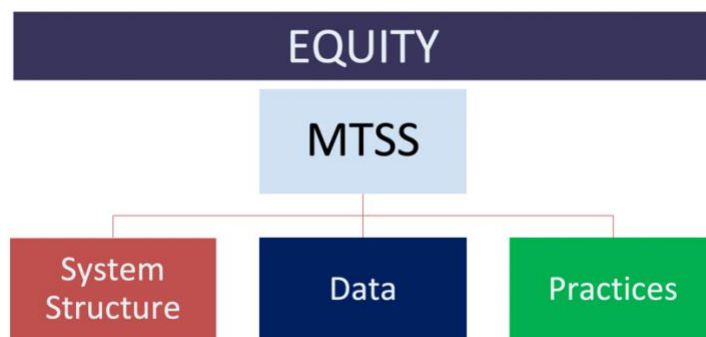
[Board Presentation 9\\_9\\_21 - Instructional Frameworks.pdf](#)

Board Meeting: September 9, 2021

**Learning Department Report**: (1) Spring and Summer 2021 Achievement Data, and (2) CUSD Instructional Framework

## 1. **Spring and Summer 2021 Achievement Data**

In this section of the report is a summary of 2021 Semester 2 grades for CHS and CMS (aggregate and disaggregated by departments). Following the Semester 2 comparison charts is a summary of summer school 2021 achievement data. As displayed in these summaries and in past Board presentations related to grade comparisons and student achievement, it is critical that CUSD continue to further disaggregate the data in order to determine what interventions individual students need and what structures and systems need to be addressed in order to ensure that every student continues to have equitable access to and achieves success in the CUSD course of study. Examples of disaggregated categories include: significant subgroups, English language learners, students with disabilities, socio-economically disadvantaged students, gender, etc. Triangulating student achievement data by disaggregated groups and analyzing data for specific subjects, courses, grading practices, course rigor, access to interventions during the school day, success of intervention efforts/courses/practices, instructional materials, and other various barriers is critical in order to improve student achievement and organizational systems and practices for all students. CUSD remains committed to a multi-year effort of utilizing the Multi-Tiered Systems of Support Framework – a systematic approach to equitable access to all students. MTSS is an integrated, comprehensive framework that aligns academic, behavioral, and social-emotional learning in a fully integrated system of support for the benefit of all students. MTSS offers the potential to create needed systematic change through intentional design and redesign of services and supports to quickly identify and match to the needs of all students.



Specifically, the MTSS implementation framework and core features guide district and school efforts with connecting the dots between:

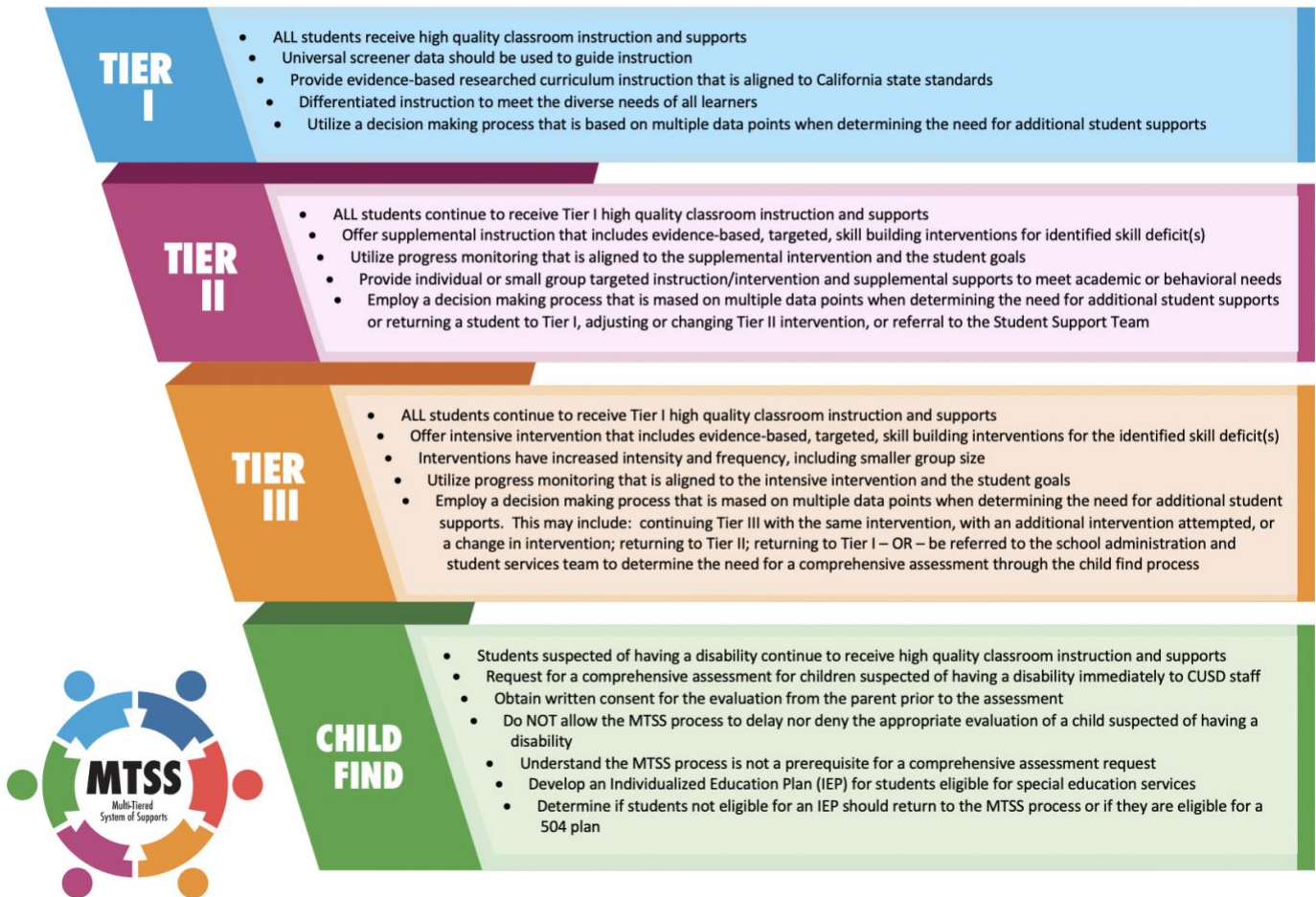
- How do we organize our resources?
  - Multi-Tier Mapping, Working Smarter, Procedures and Protocols
- How do we Ensure students get help early?
  - Actions based on outcomes (data!)
- How do we ensure that we do stuff that is likely to work?
  - Evidence-based interventions matched to need
- How do we provide supports to staff to do it right?
  - Tracking fidelity before blaming students
- How do we continue to make sure we are successful?
  - Coaching and support
  - Progress monitoring and performance feedback
  - Problem-solving process
  - Increasing levels of intensity

Below is the MTSS flowchart that guides our work in meeting the academic and behavioral needs of all students:



# MTSS FLOWCHART FOR PreK-12

To meet the academic and behavioral needs of ALL students

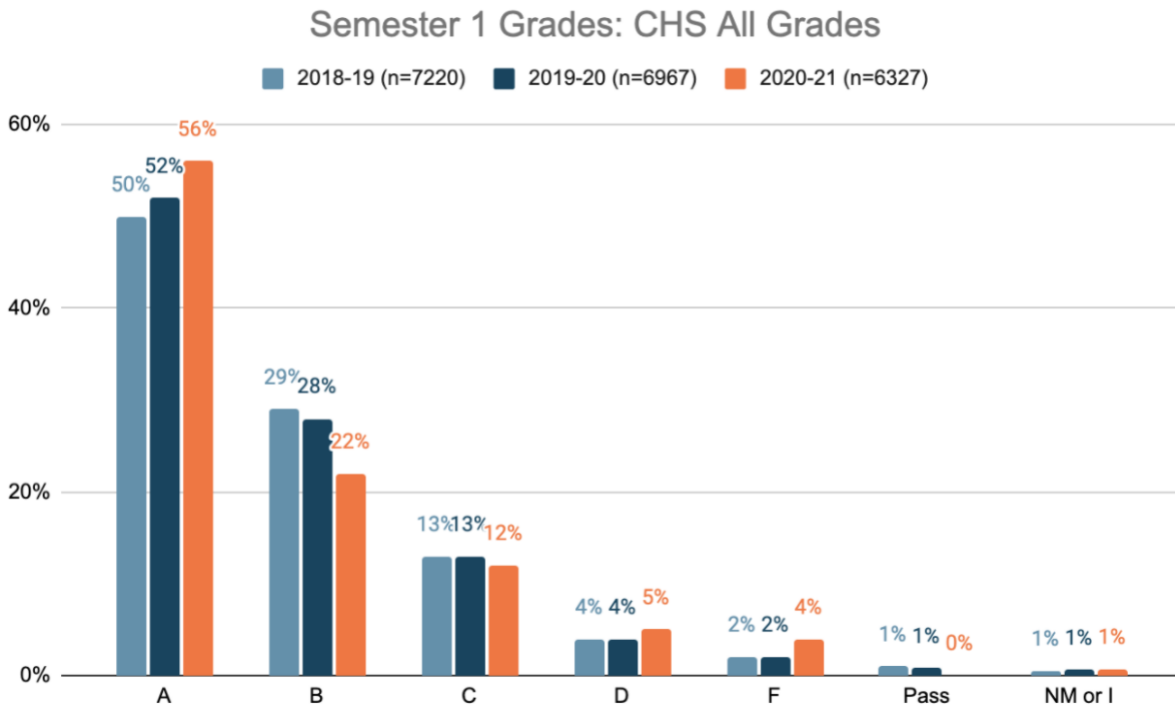


Below is a summary of 2021 Semester 2 grades for CHS and CMS (aggregate and disaggregated by departments). Following the Semester 2 comparison charts is a summary of summer school 2021 achievement data. As noted above, data is further disaggregated in order to determine what interventions individual students need and what structures and systems need to be addressed in order to ensure that every student continues to have equitable access to and achieves success in the CUSD course of study.

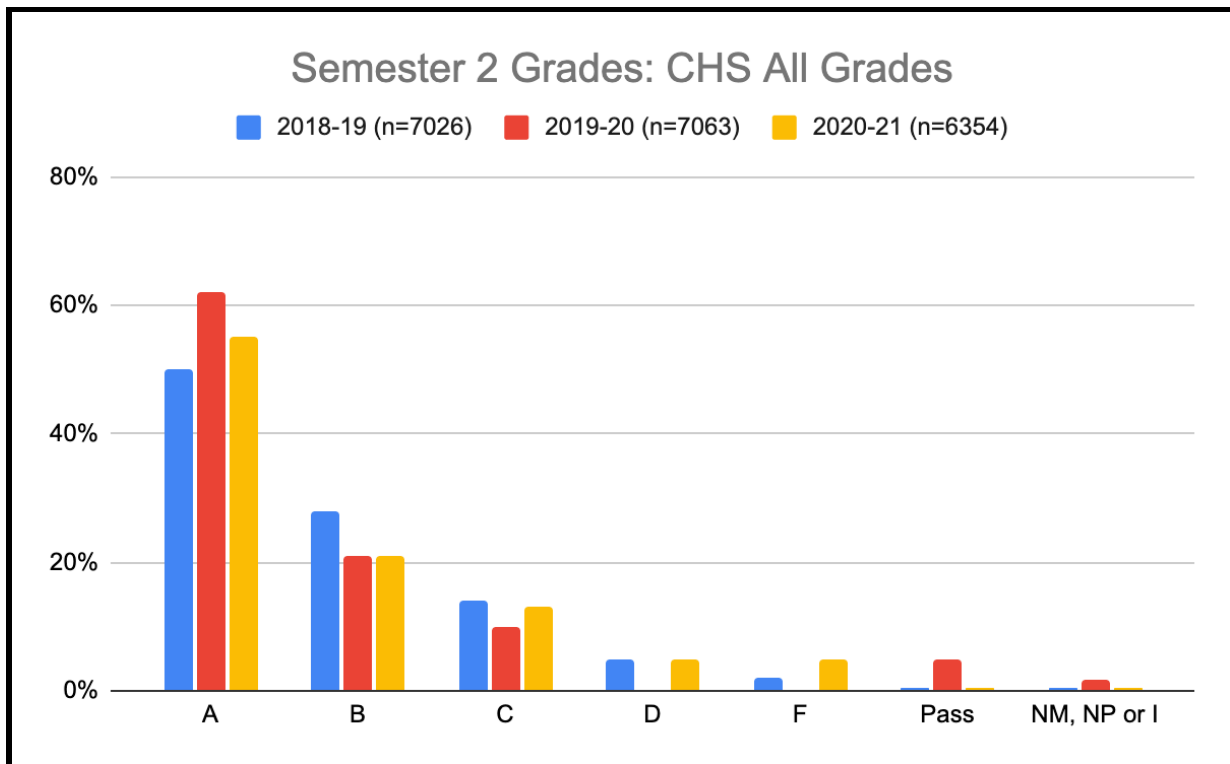
**For Comparison: Semester 1 CHS Grade Comparison All Students**

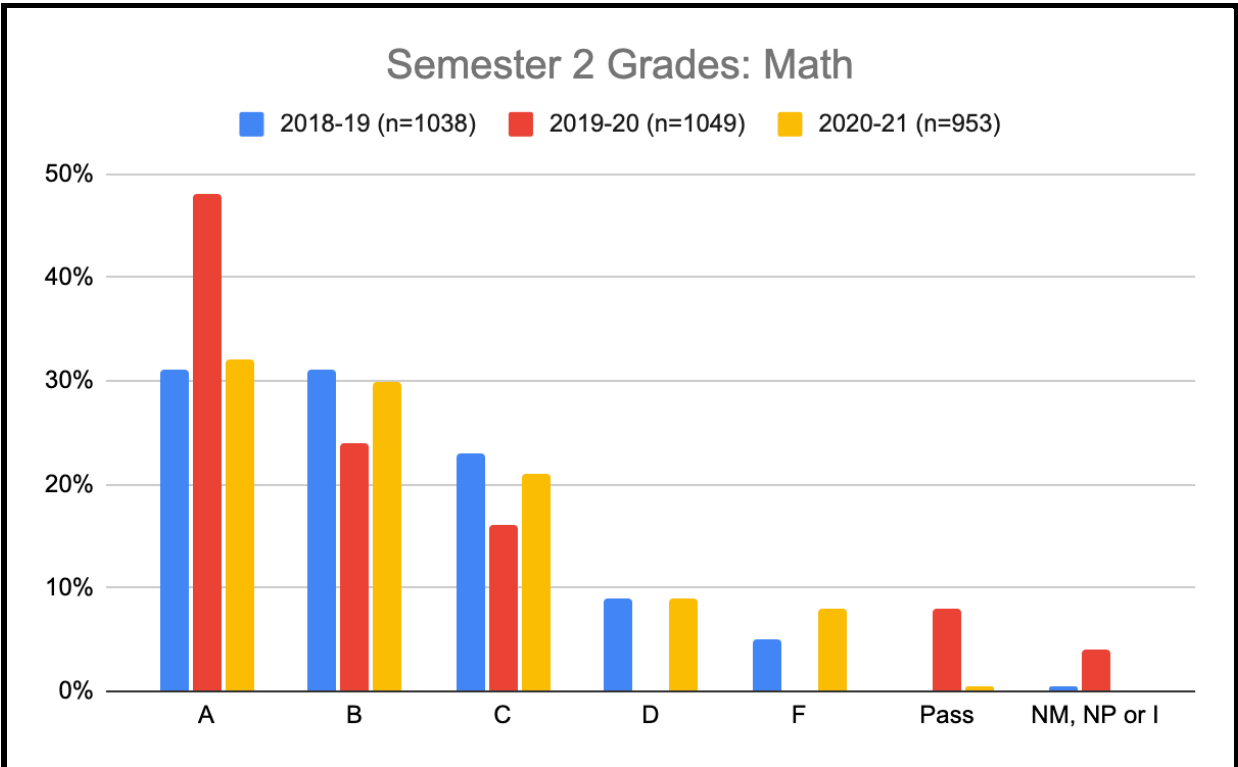
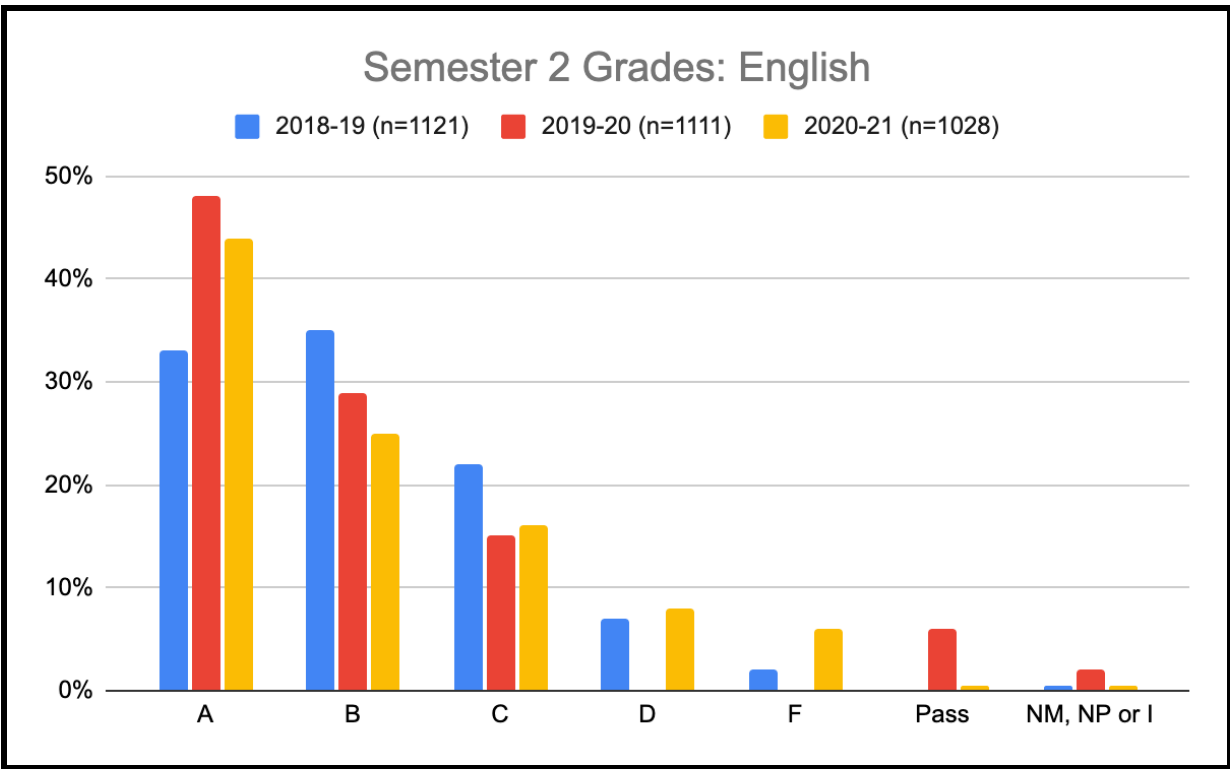
**Link to February 12, 2021 Board Report for Reference:**

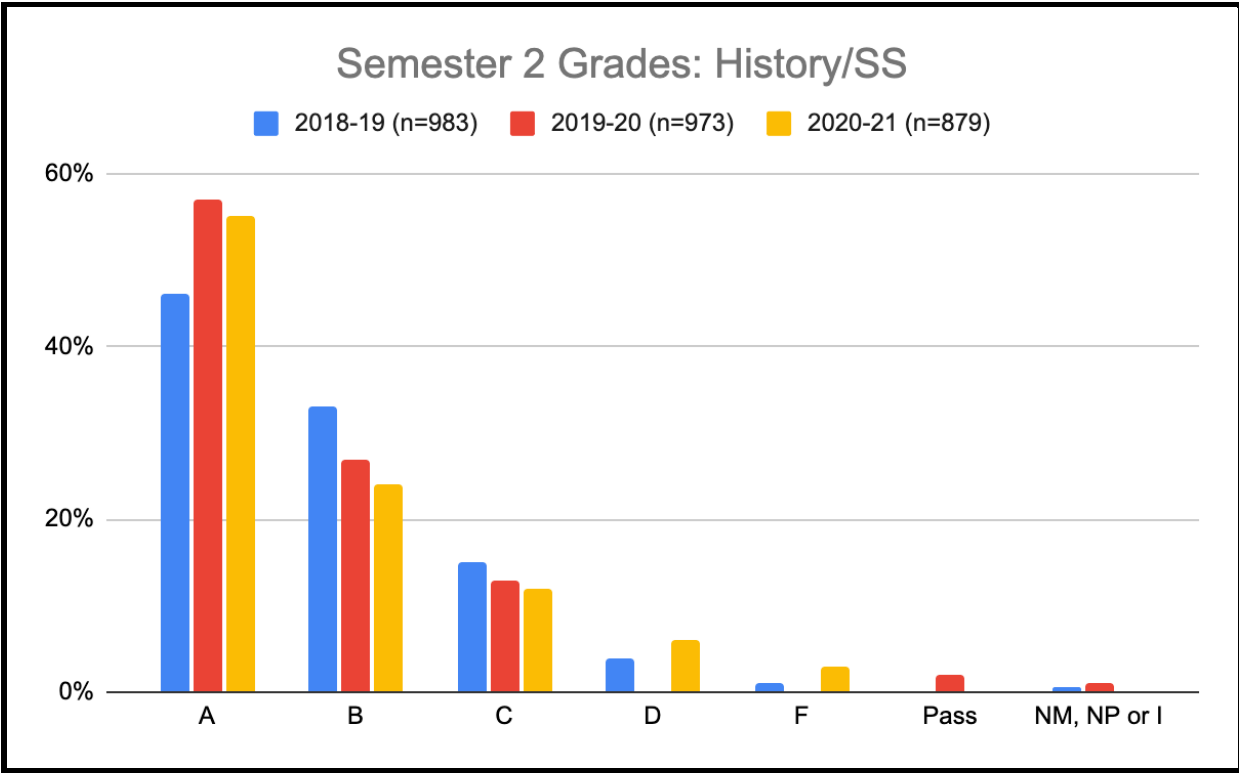
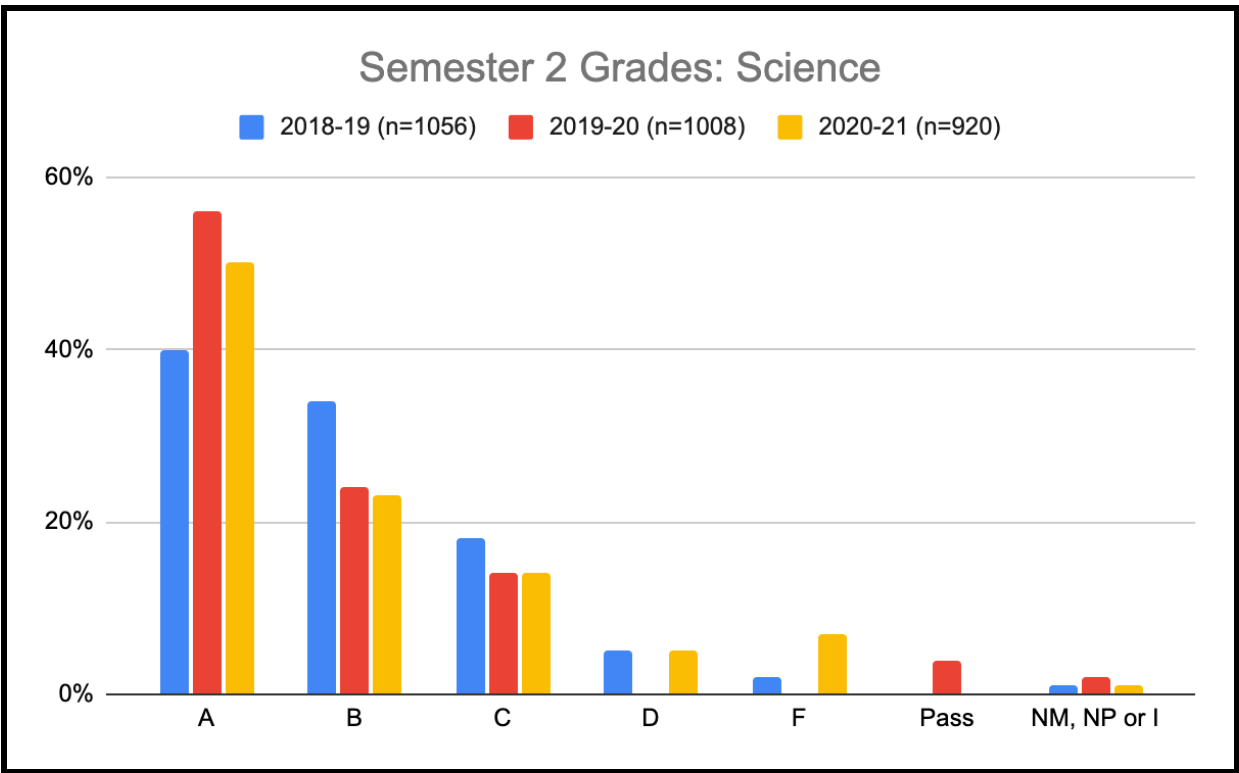
[https://legistarweb-production.s3.amazonaws.com/uploads/attachment/pdf/827484/Board Meeting - Learning and Instruction Updates 2-18-21.pdf](https://legistarweb-production.s3.amazonaws.com/uploads/attachment/pdf/827484/Board_Meeting_-_Learning_and_Instruction_Updates_2-18-21.pdf)

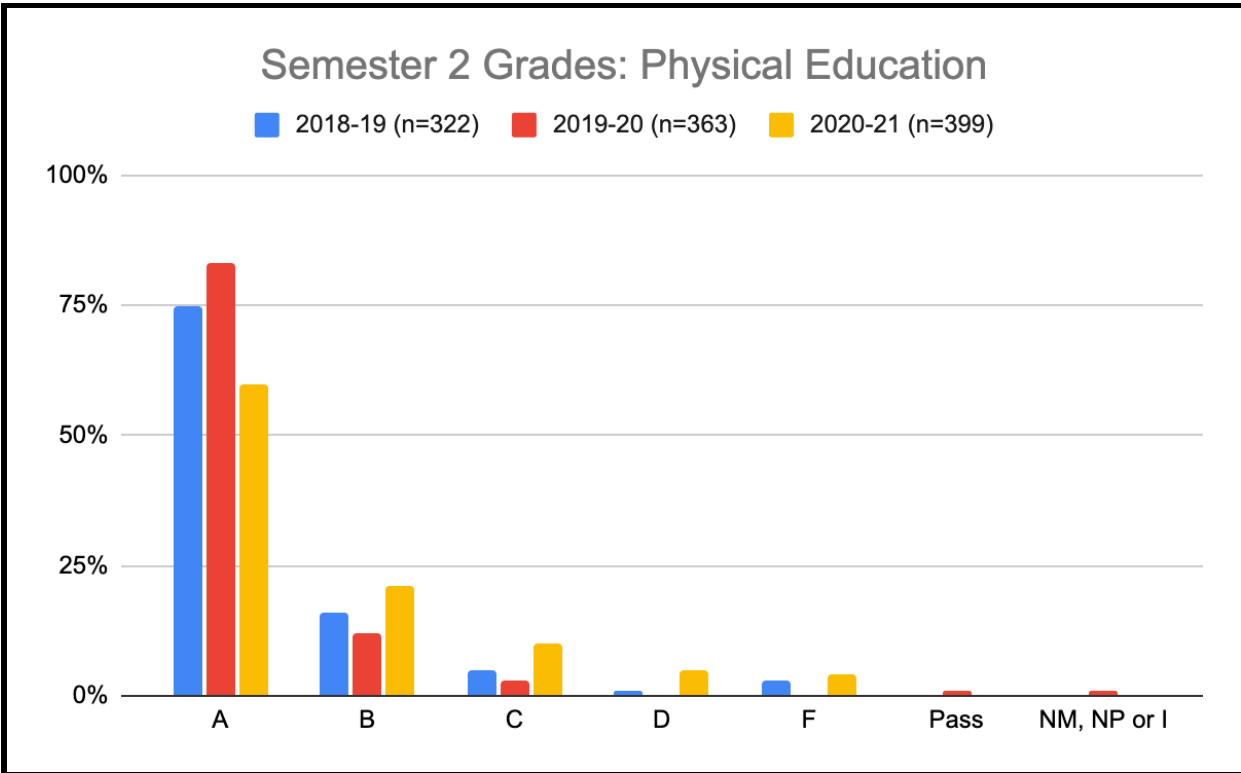
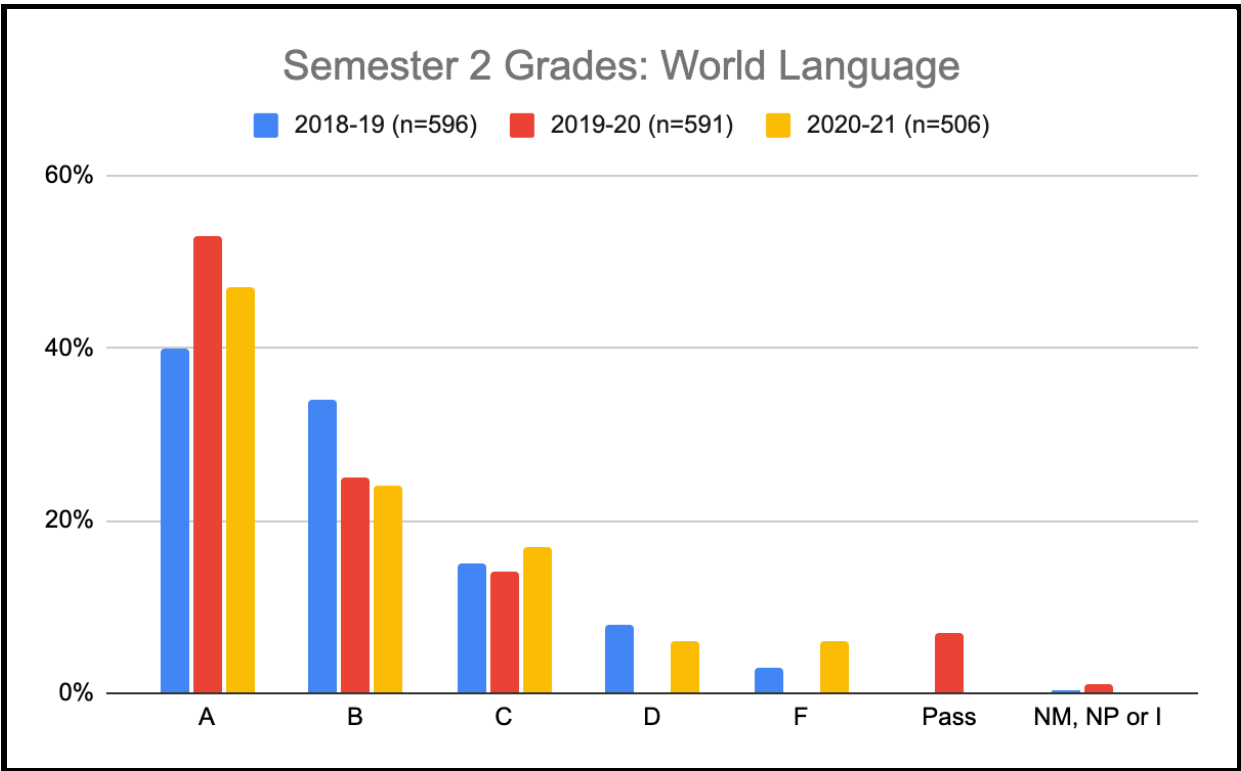


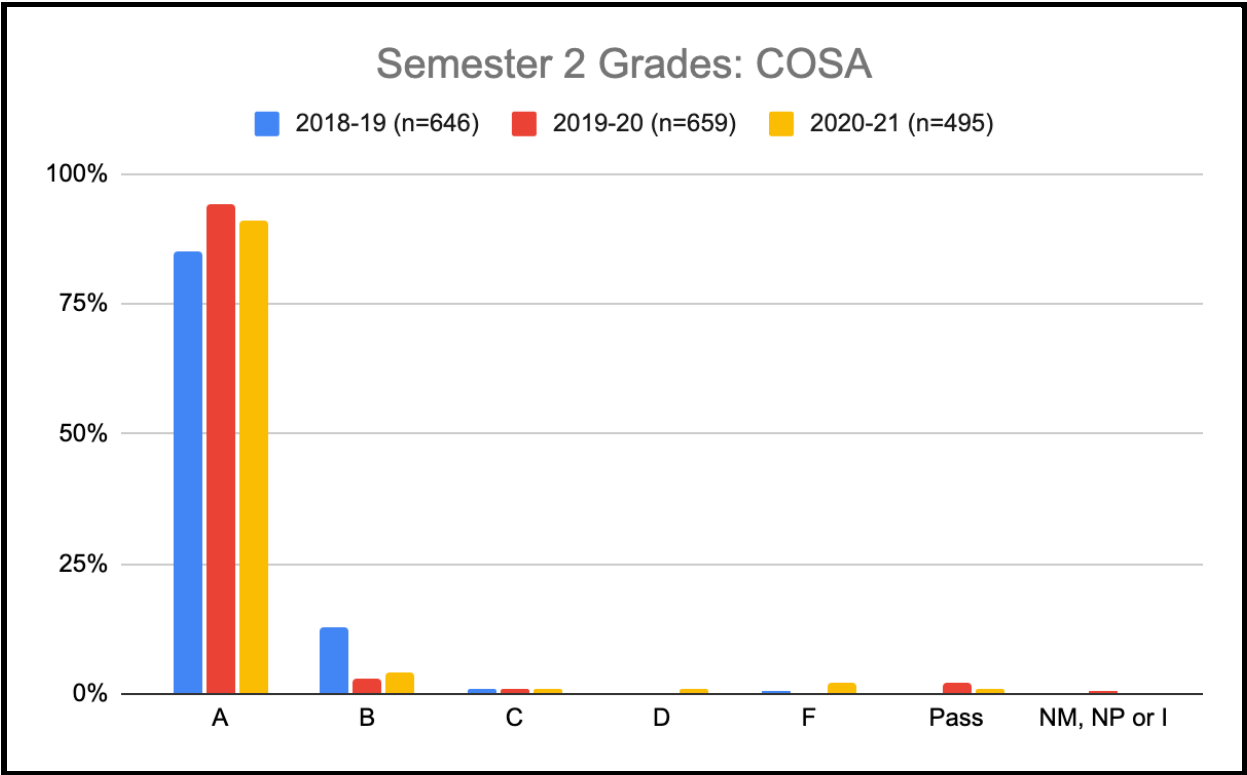
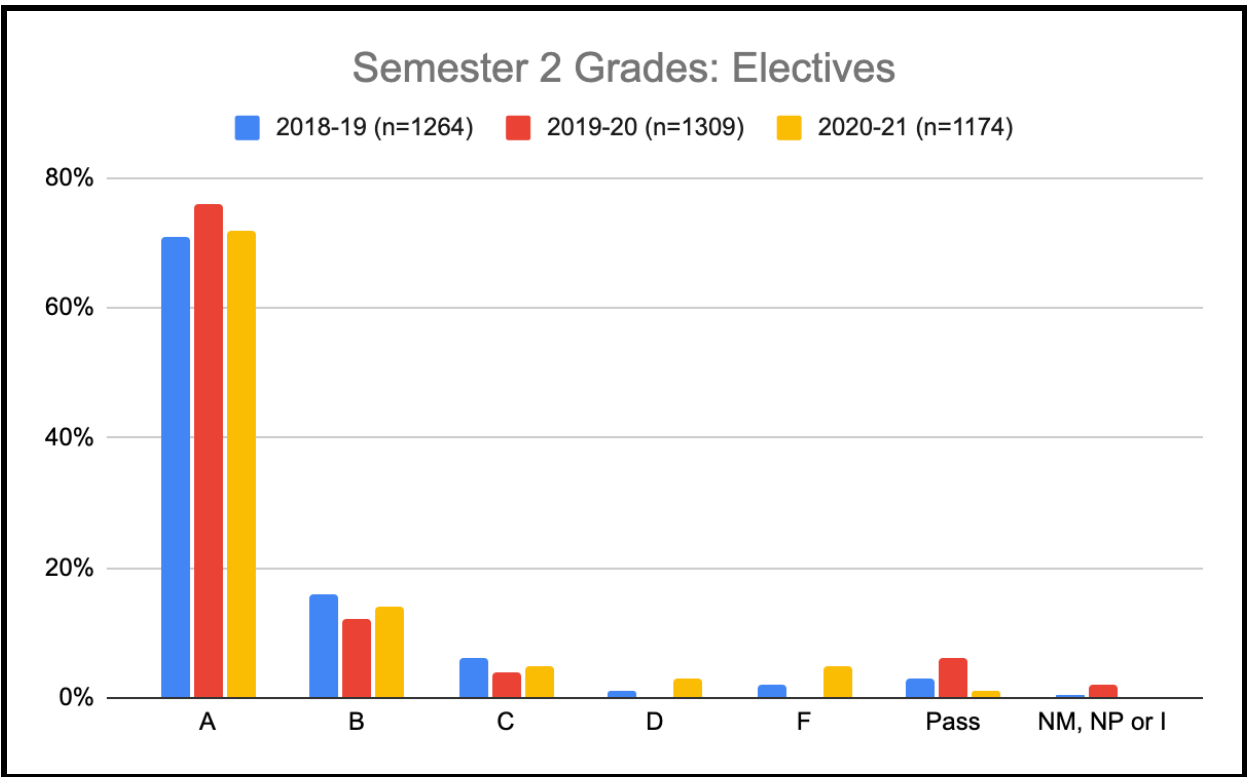
**Coronado High School Grade Comparison Charts – Semester 2 – 2021**









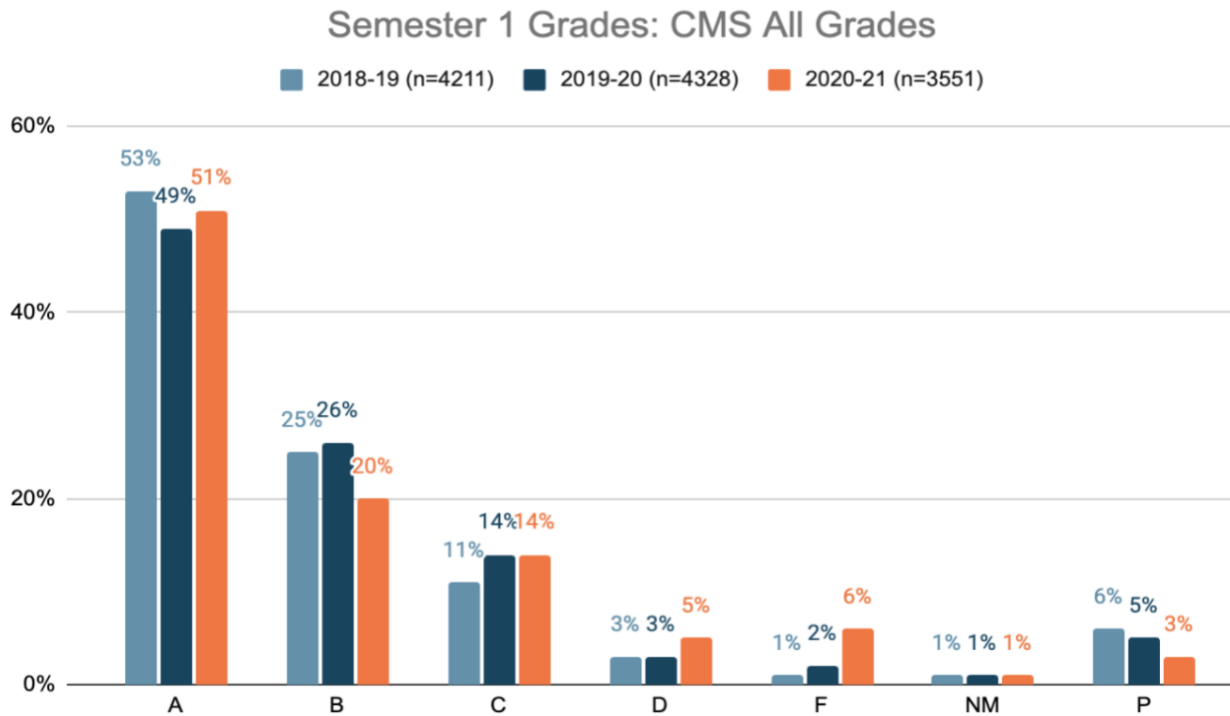




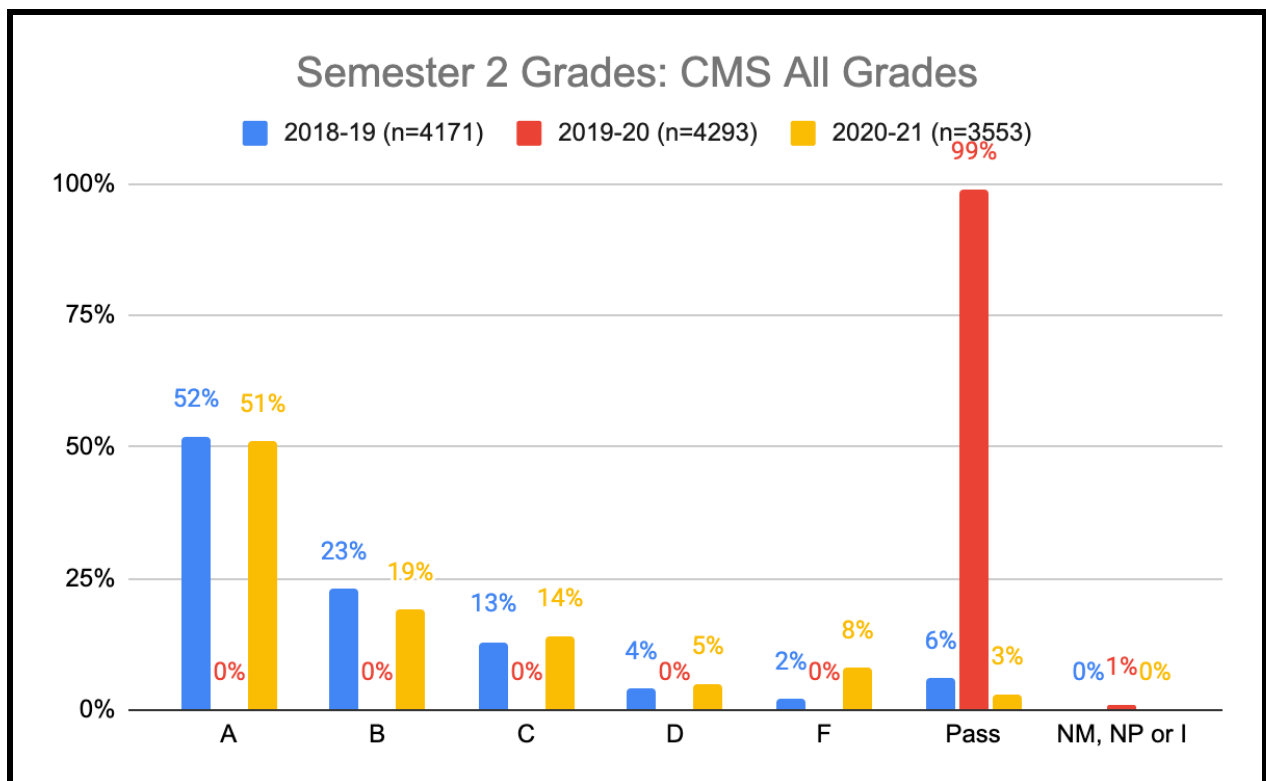
**For Comparison: Semester 1 CHS Grade Comparison All Students**

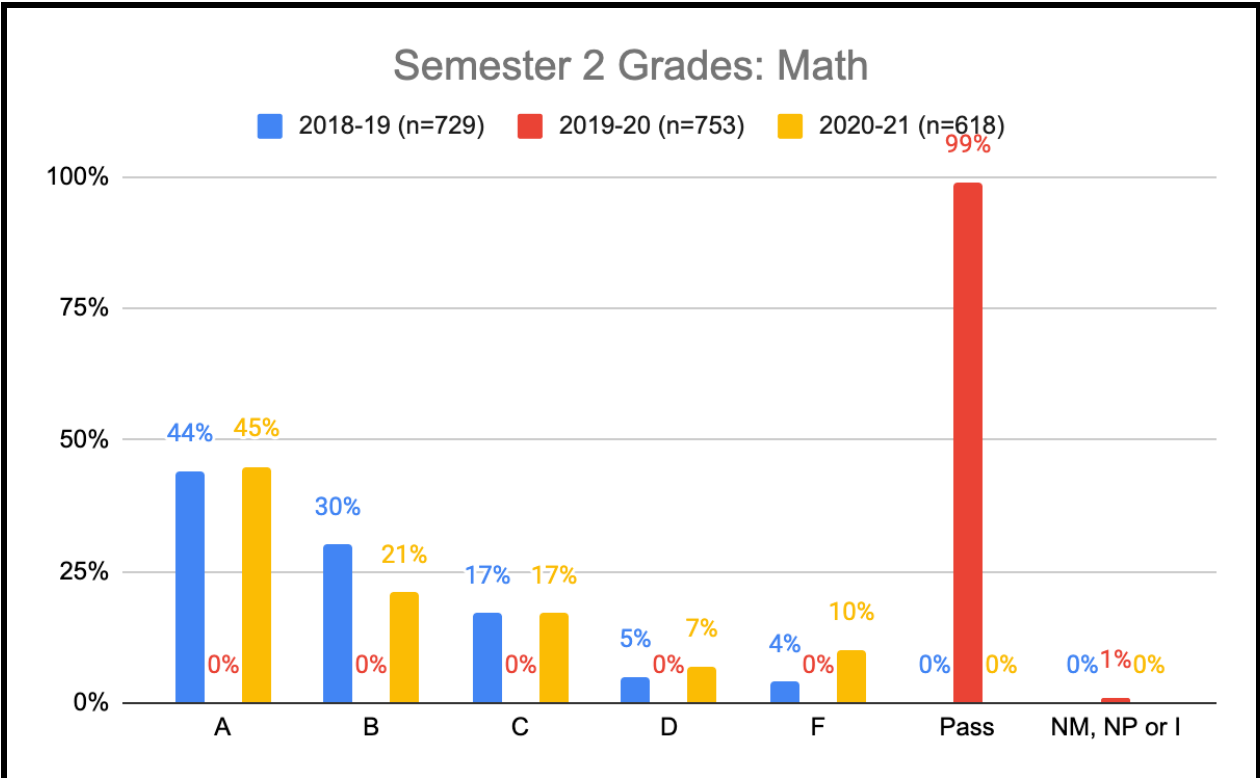
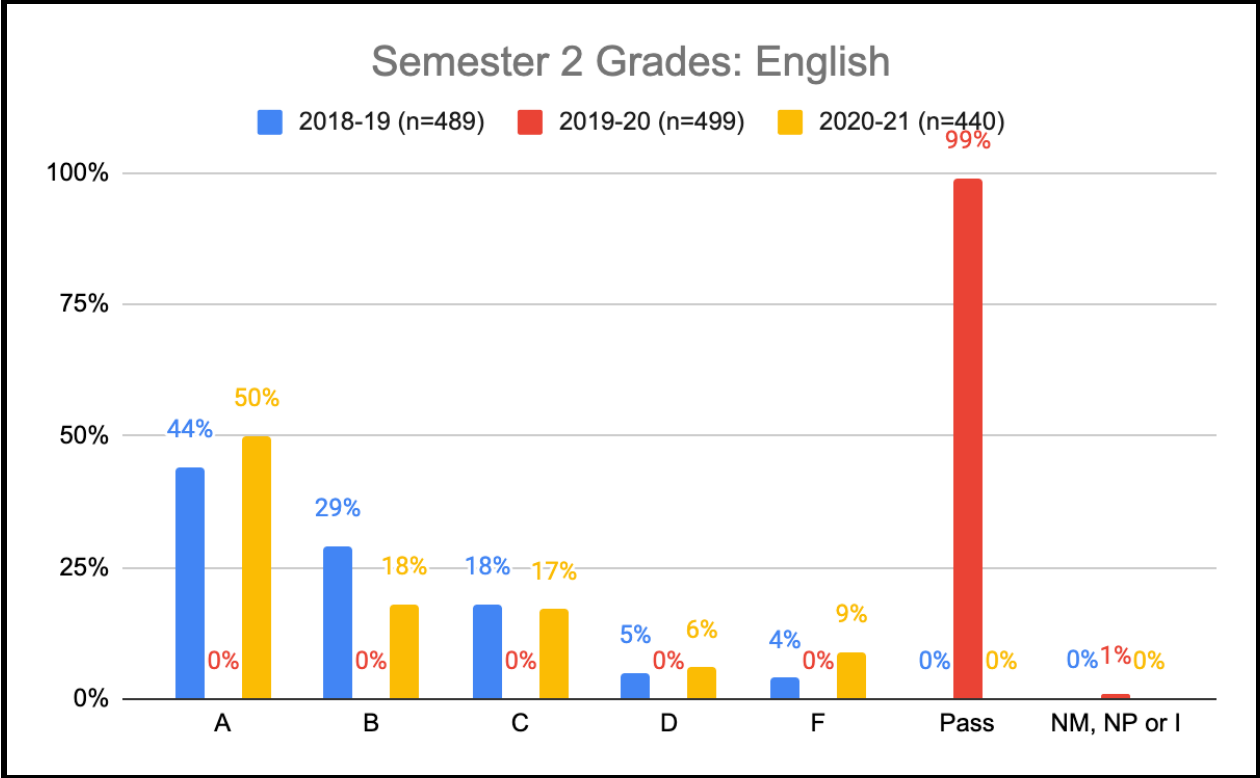
**Link to February 12, 2021 Board Report for Reference:**

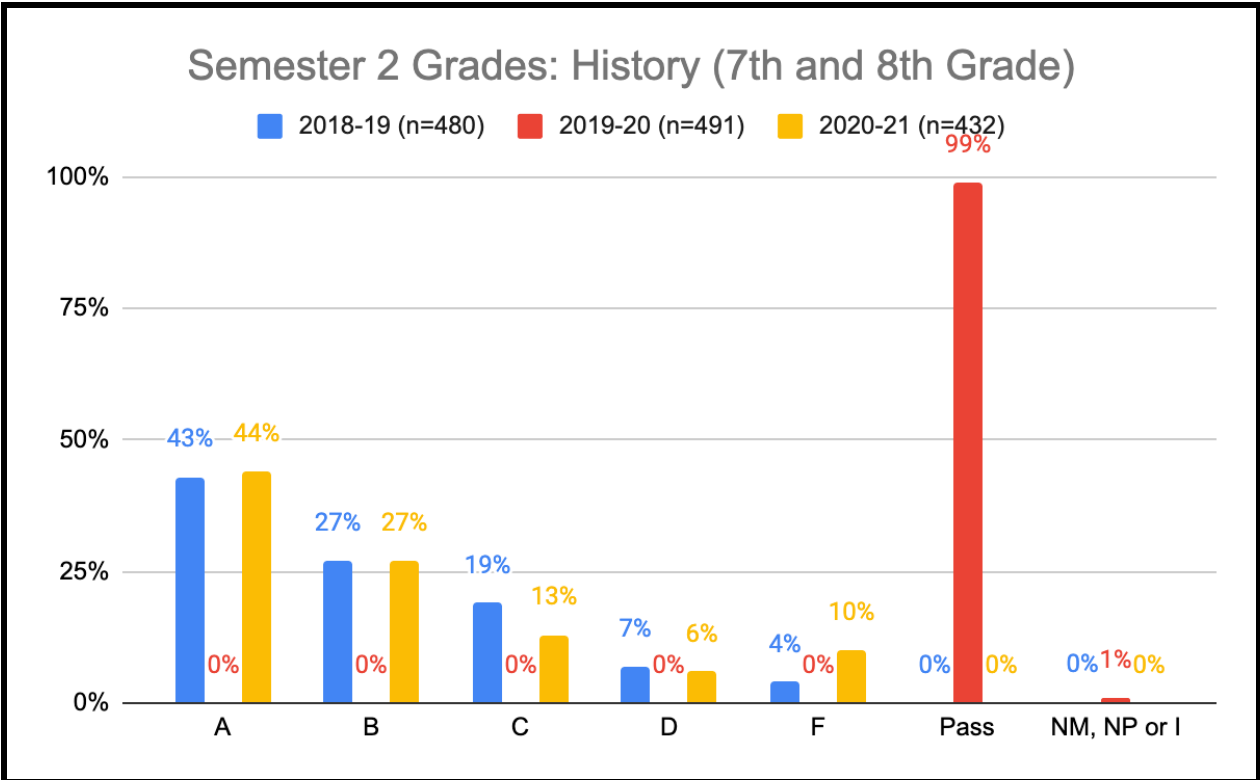
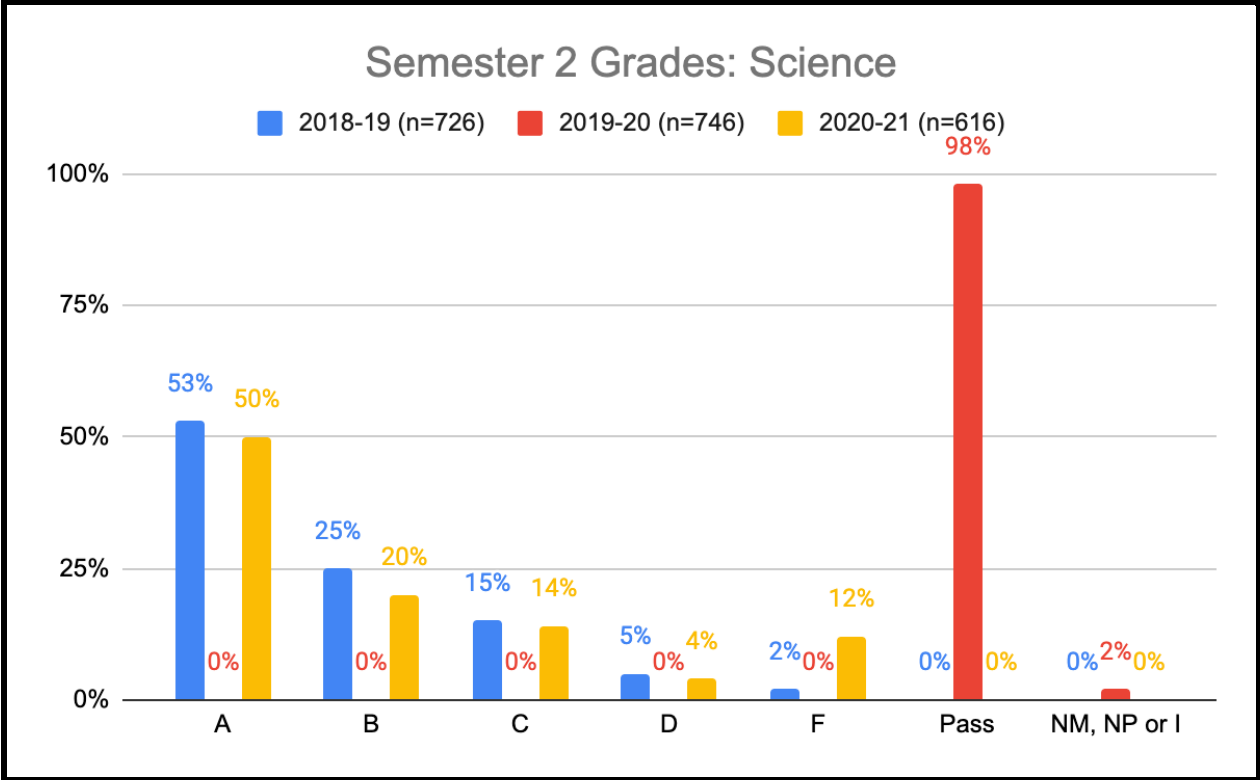
[https://legistarweb-production.s3.amazonaws.com/uploads/attachment/pdf/827484/Board Meeting - Learning and Instruction Updates 2-18-21.pdf](https://legistarweb-production.s3.amazonaws.com/uploads/attachment/pdf/827484/Board_Meeting_-_Learning_and_Instruction_Updates_2-18-21.pdf)



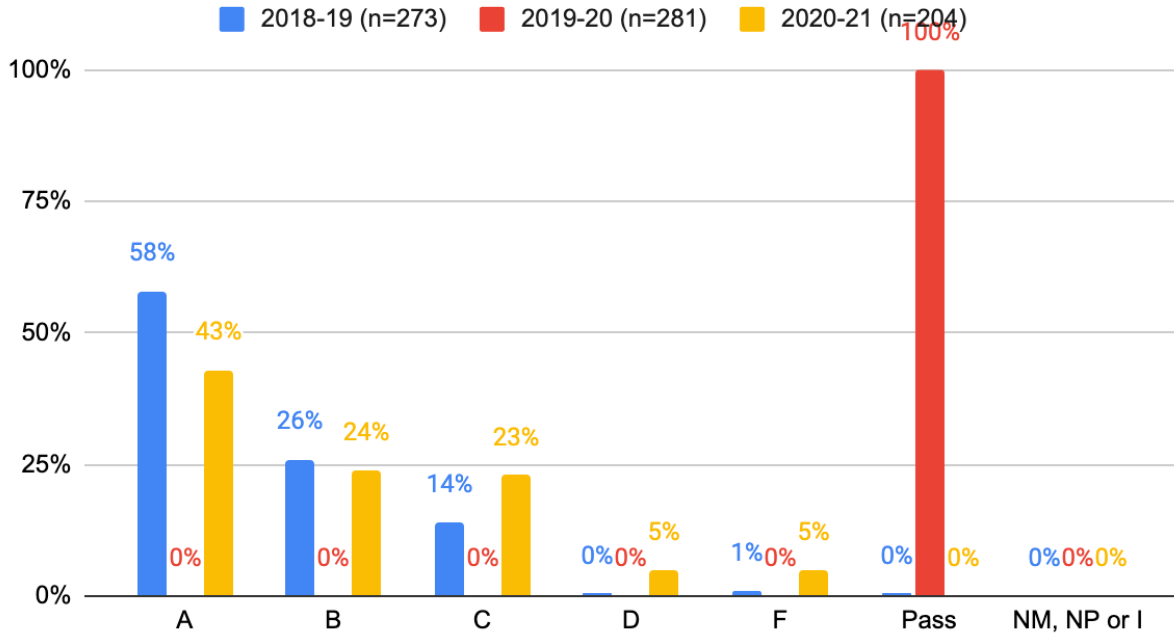
**Coronado Middle School Grade Comparison Charts – Semester 2 – 2021**



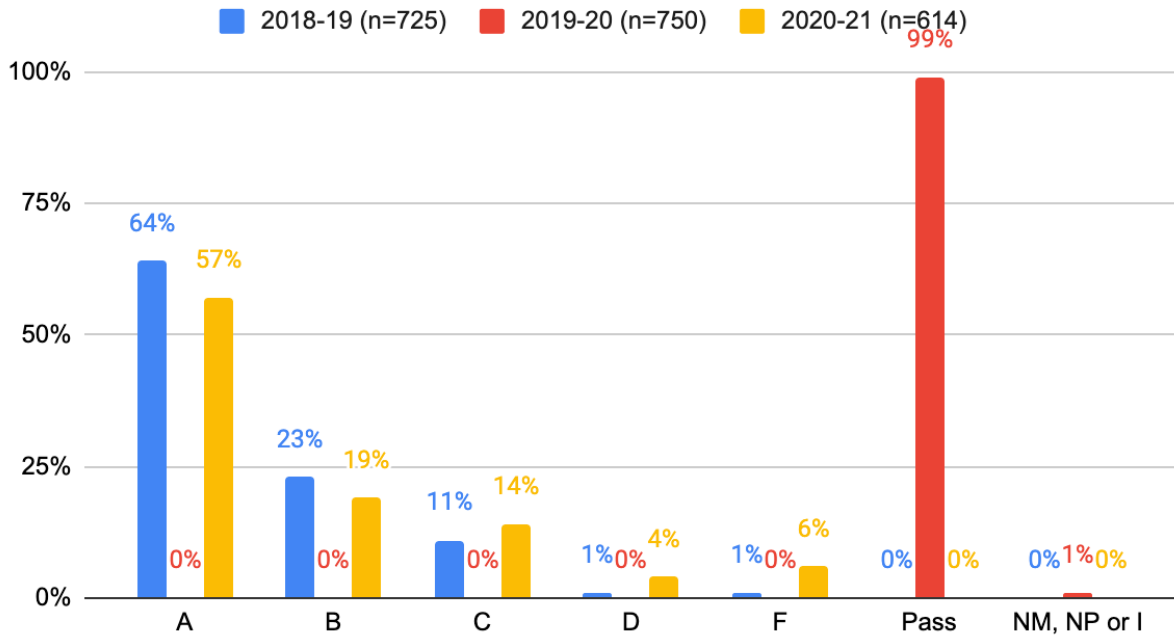


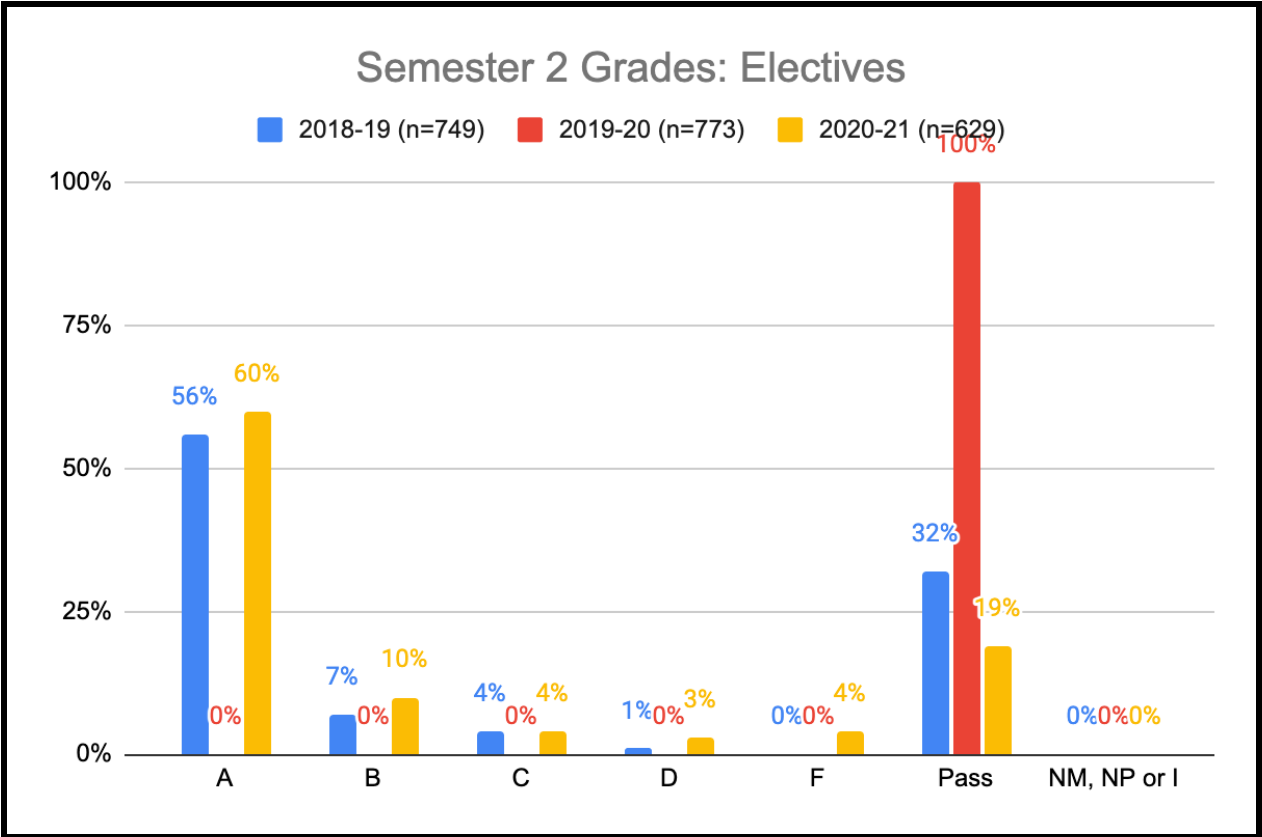


### Semester 2 Grades: Humanities (6th Grade English & History)

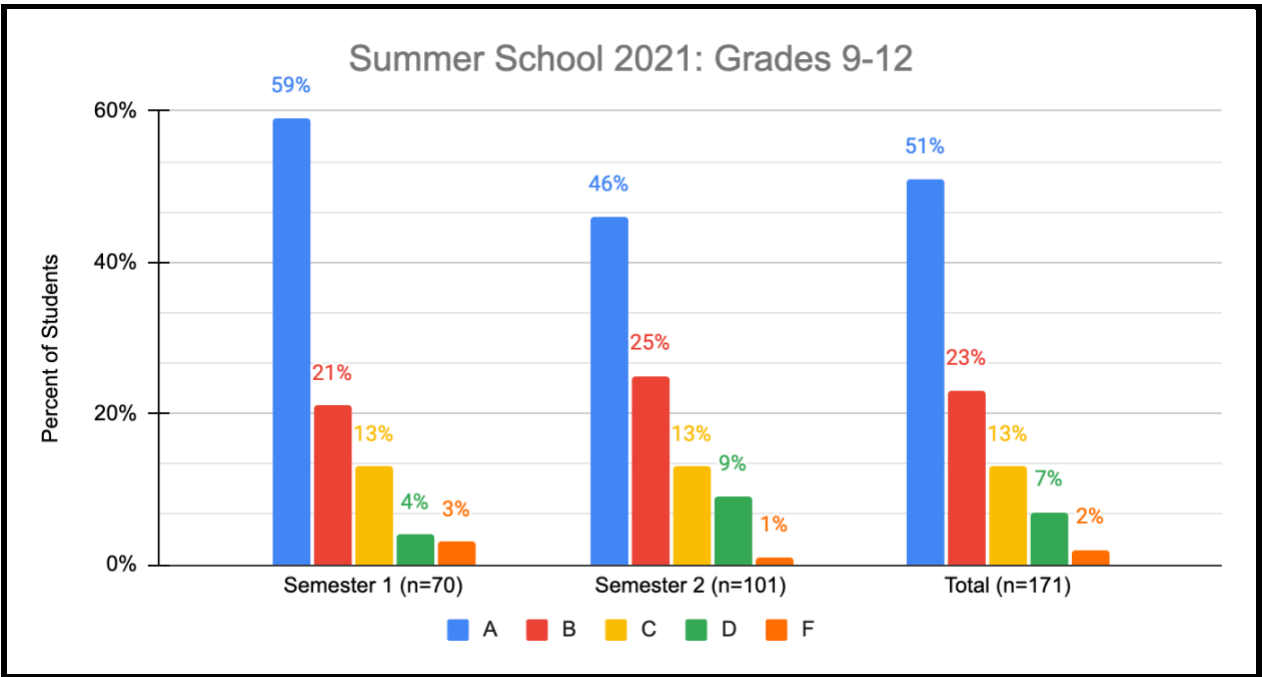


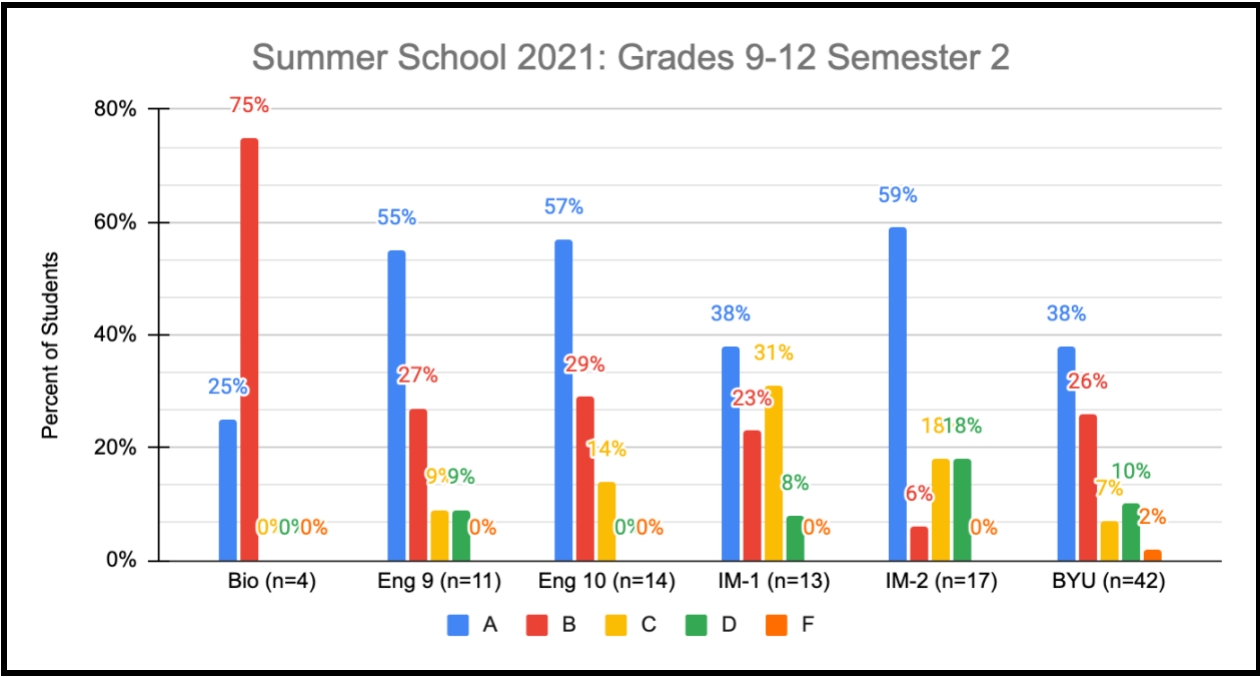
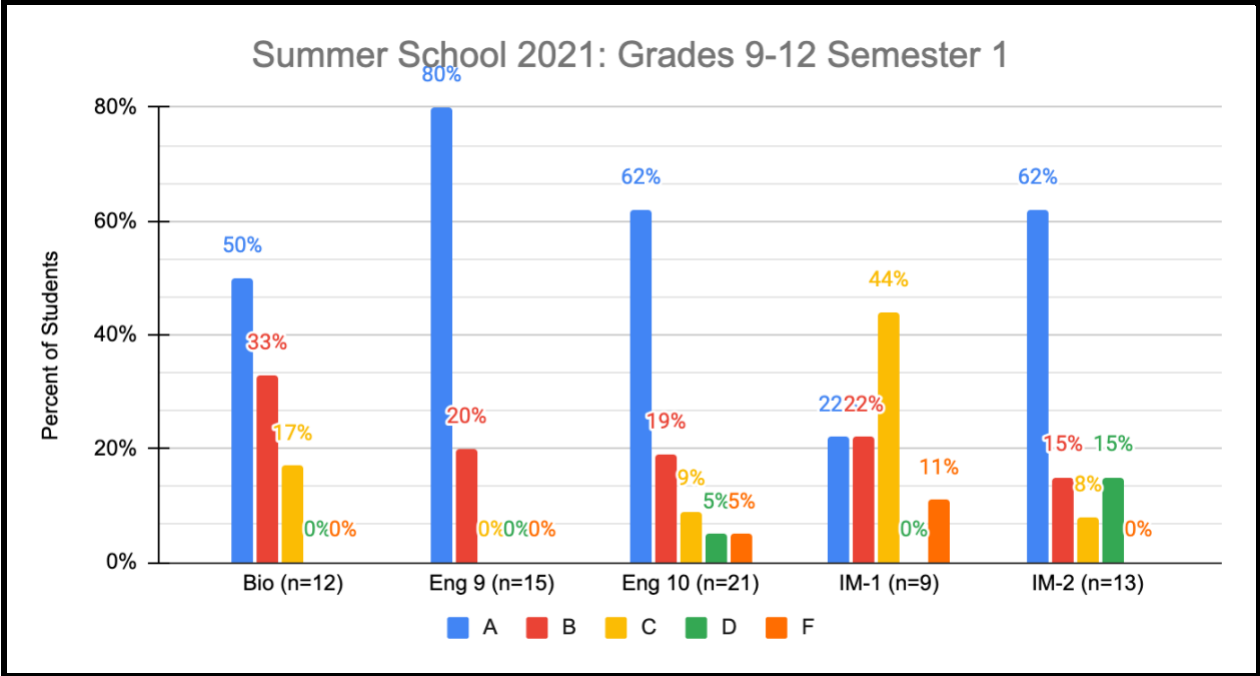
### Semester 2 Grades: Physical Education





### Summer School 2021 Grade Comparison Charts Grades 9-12





## Summer School 2021 Academic Progress Comparison Charts Grades 6-8

The goal of the CMS summer school program was aimed at boosting a student’s academic skills in English language arts or mathematics in order to be ready for the next grade level during the 2021-2022 school year. Students who participated in the CMS summer school program did not receive letter grades for their assigned boost course. Below is the summer school student progress report that CMS students and families received at the end of the summer school program:

### Coronado Middle School Summer School Student Progress Report

Student’s Name: \_\_\_\_\_

Teacher: \_\_\_\_\_ School Year: \_\_\_\_\_

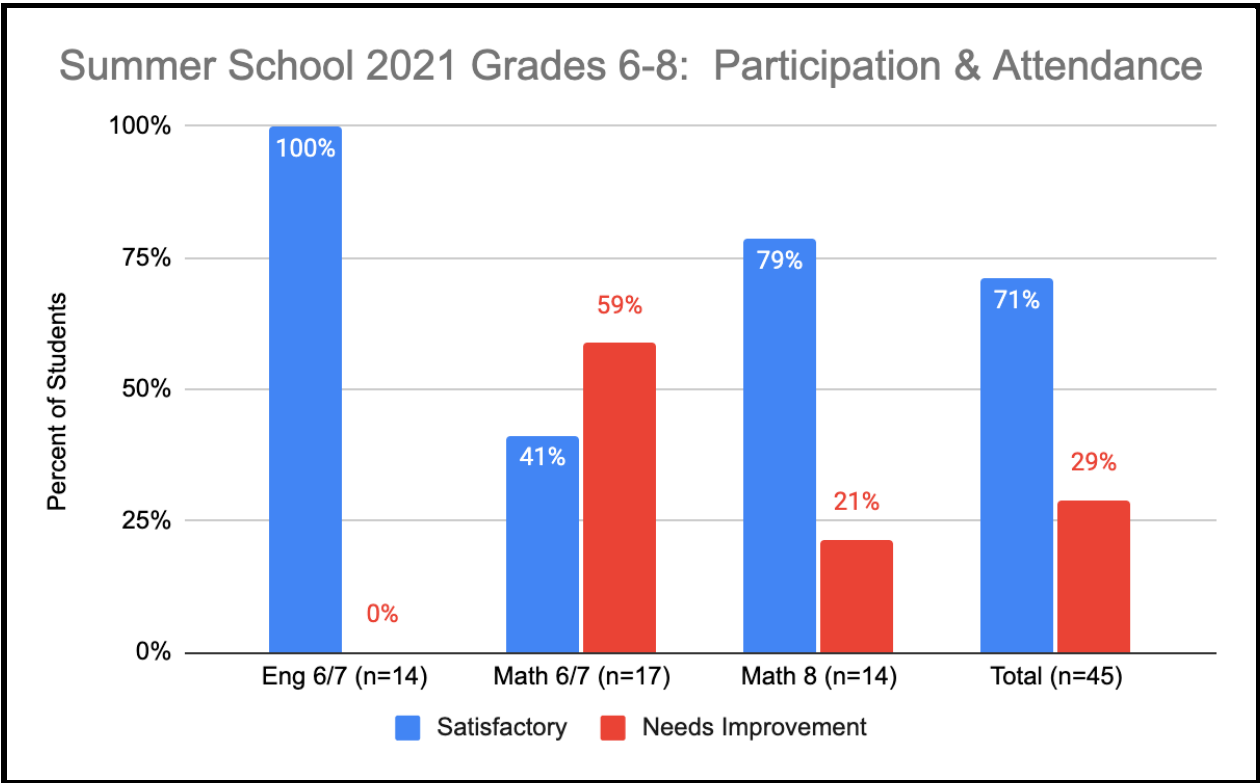
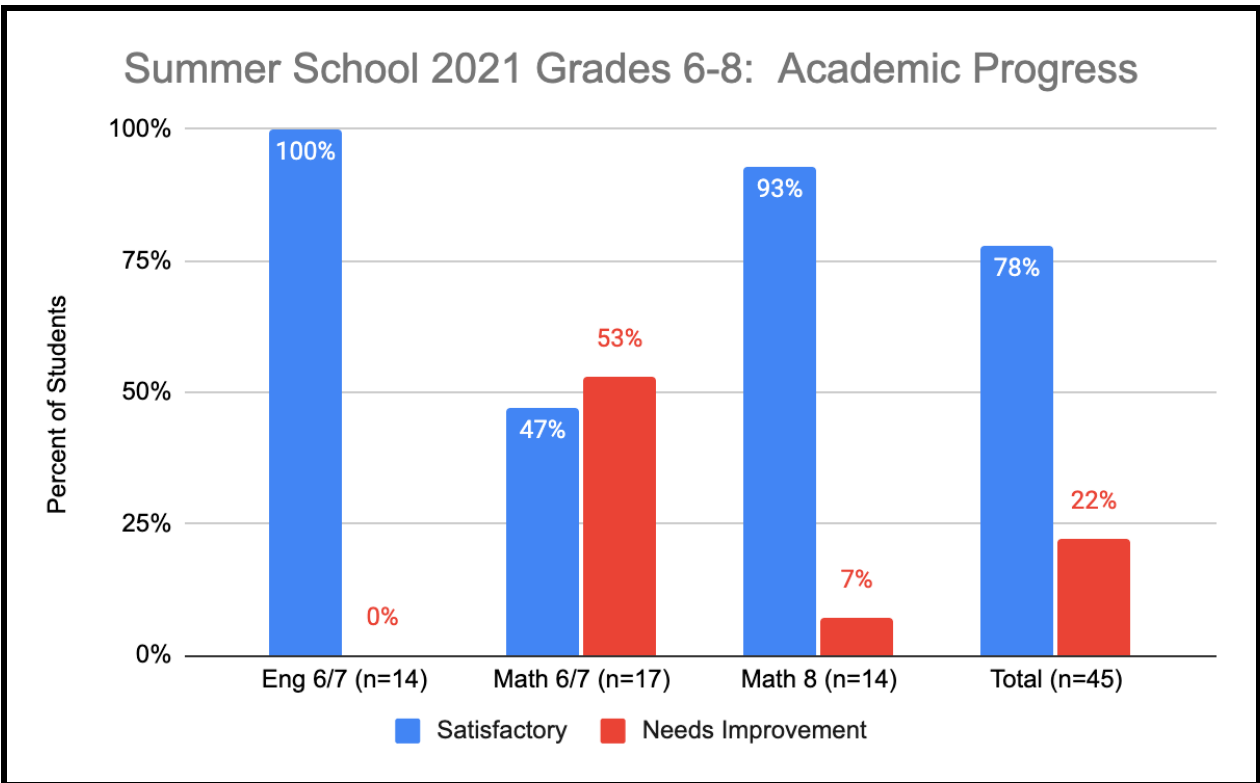
Grade: \_\_\_\_\_ Date: \_\_\_\_\_

Dear Parents/Guardians,  
We are excited that your child had the opportunity to participate in the 2020-2021 summer school program. The goal of this program aimed at boosting your child’s academic skills in English language arts or mathematics in order to be ready for the next grade level, next school year. Please see below for specific information provided to you by your child’s teacher to keep you informed and to continue to help with your child’s academic growth mastering content standards. If you have further questions, please reach out to your child’s summer school teacher.

The information below reflects your child’s progress toward mastering grade-level standards in the subject areas listed.		
2020-2021 Summer School Boost Course	2020-2021 Summer School Academic Progress	Suggestions for Continuous Improvement
_____		
<b>Attendance and Participation Effort</b>		
<b>Additional Information or Comments</b>		

\_\_\_\_\_  
Teacher Signature

\_\_\_\_\_  
Date





## Summer School 2021 Academic Progress Comparison Charts Grades K-5

The goal of the elementary summer school program was aimed at boosting a student’s academic skills in English language arts or mathematics in order to be ready for the next grade level during the 2021-2022 school year. Below is a participation summary outlining the number of elementary students who attended the CUSD summer school program.

Grade Level	# of Students
K	25
1	13
2	16
3	18
4	16
5	10

Students who participated in the elementary summer school program did not receive letter grades for their assigned boost course. Below is the summer school student progress report that elementary students and families received at the end of the summer school program:

### Elementary Summer School Student Progress Report

Elementary School: \_\_\_\_\_  
 Student's Name: \_\_\_\_\_  
 Teacher: \_\_\_\_\_ School Year: \_\_\_\_\_  
 Grade: \_\_\_\_\_ Date: \_\_\_\_\_

Dear Parents/Guardians,  
 We are excited that your child had the opportunity to participate in the 2020-2021 summer school program. The goal of this program aimed at boosting your child’s academic skills in reading and/or mathematics in order to be ready for the next grade level, next school year. Please see below for specific information provided to you by your child’s teacher to keep you informed and to continue to help with your child’s academic growth mastering content standards. If you have further questions, please reach out to your child’s summer school teacher.

The information below reflects your child’s progress toward mastering grade-level standards in the subject areas listed.		
Core Subject Areas	2020-2021 Summer School Academic Work Completed	Suggestions for Continuous Improvement
Reading		
Mathematics		
Additional Information or Comments		

\_\_\_\_\_  
 Teacher Signature

\_\_\_\_\_  
 Date

## 2. CUSD Instructional Framework:

The attached presentation slides provide information related to the CUSD instructional program that is mandated by the state of California for all public institutions.



# Instructional Frameworks

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**September 9, 2021**



# **What We Teach and Who Governs It**

# Who Governs It...

## Instructional Quality Commission (IQC)

CDE conducts 4 focus groups of educators to get input on improvements to an existing framework. IQC recruits members of the Curriculum Framework and Evaluation Criteria Committee (CFCC).

## IQC Makes Recommendations to SBE

The IQC makes recommendations to the SBE about the development of a curriculum framework and the work of the CFCC. All frameworks are developed publicly with public input.

## Framework Adoption

The CFCC and IQC develop a draft framework that is recommended to the SBE. There is a 60-day public comment period prior to the SBE public hearing.

## State Board of Education

SBE adopts curriculum frameworks and content standards. Frameworks and standards made available to public and to local education agencies.

## Public Local Education Agencies

LEAs are responsible for implementing the SBE adopted frameworks and standards. LEAs adopt instructional materials to align to the standards.

# California Instructional Frameworks & Standards

**CA STATE CURRICULUM FRAMEWORKS:** Curriculum frameworks provide guidance for implementing the content standards adopted by the State Board of Education (SBE)

<https://www.cde.ca.gov/ci/cr/cf/allfwks.asp>

- **CURRICULA/CURRICULUM:** Generally speaking, curricula are materials that are companions to instructional materials such as frameworks, pacing guides, curriculum maps, rubrics, assessments, and other related resources.
- **CA STATE FRAMEWORKS:** Arts Education, Career Technical Education, English Language Arts, Health Education, History-Social Science, Mathematics, Physical Education, Science, and World Languages

# California Instructional Frameworks & Standards

**CA STATE CONTENT STANDARDS:** Content standards were designed to encourage the highest achievement of every student, by defining the knowledge, concepts, and skills that students should acquire at each grade level <https://www.cde.ca.gov/be/st/ss/>

- **CA STATE STANDARDS:** Arts, Career Technical Education, English Language Arts, Health Education, History-Social Science, Mathematics, Physical Education, Science, and World Languages

## **WHAT INSTRUCTIONAL MATERIALS MAY BE USED IN CALIFORNIA CLASSROOMS?**

The following may be used for instruction in CA classrooms, as long as they align to state adopted academic and social content standards:

1. Adopted materials (K-8)
2. Local Governing Board approved materials (9-12)
3. Supplementary materials (K-12), including teacher-created materials

# Instructional Materials

- **Instructional Materials:** The definition of instructional materials is in *EC* Section 60010 (h). This law states “instructional materials’ means all materials that are designed for use by pupils and their teachers as a learning resource and help pupils to acquire facts, skills, or opinions or to develop cognitive processes. Instructional materials may be printed or non-printed, and may include textbooks, technology-based materials, other educational materials, and tests.”
- **Supplemental instructional materials:** Instructional materials used to enrich the curriculum and enhance student learning. Such materials shall be aligned with district goals, curriculum objectives, and academic standards and shall supplement and not supplant the use of Board-adopted basic instructional materials that serve as the primary learning resources. Supplementary instructional materials include, but are not limited to instructional materials that are designed to serve one or more of the following purposes (Education Code [60010](#); [BP 6161.11](#))
  - (1) To provide more complete coverage of a subject or subjects included in a given course,
  - (2) To provide for meeting the various learning ability levels of pupils in a given age group or grade level,
  - (3) To provide for meeting the diverse educational needs of pupils with a language disability in a given age group or grade level,
  - (4) To provide for meeting the diverse educational needs of pupils reflective of a condition of cultural pluralism,
  - (5) To use current, relevant technology that further engages interactive learning in the classroom and beyond.

# Textbook Adoption Process

## Grades K-8

- **Adopted Materials - Grades K-8:**

- As of July 15, there is no longer a mandate to adopt from the State Board of Education approved list.
- For K-8 adoptions, there is no required action for a Governing Board to take, however the Board is kept informed of the process and decisions.
- CA Ed Code requires districts to ensure that most of the participants of any review process conducted by the district are classroom teachers who are assigned to the subject area or grade level of the materials. CUSD administrators and teachers collaborate to determine if State Board-approved instructional materials are worthy of consideration. Typically, a team of teachers and administrators attend an instructional materials “fair” provided by the County Office of Education to begin the initial review, and/or publishers are invited to present to teachers and district administration. Available choices are usually narrowed to two options, and then teachers volunteer to pilot and evaluate potential materials. Evaluation information is shared with certificated and administrative staff who vote or come to consensus on a preference. Budget considerations and other factors such as technology are a part of the decision-making process.
- All students in the same grade level or course within a district must use instructional materials from the same adoption.



# Textbook Adoption Process

## Grades 9-12

- **Adopted Materials - Grades 9-12:** There are no state adoptions for grades nine through twelve. Districts' governing boards have the authority and responsibility under *EC* Section 60400 to approve instructional materials for use in their high schools for grades nine through twelve. CA Ed Code requires the district to ensure that a majority of the participants of any review process conducted by the district are classroom teachers who are assigned to the subject area or grade level of the materials. Once selected, approval is decided by the governing board after a two-month process:
  - There is an initial Board item for information about the potential instructional materials,
  - the materials are made available for public viewing in the district office, and
  - there is a second Board item for final governing board approval.

# MTSS FLOWCHART FOR PreK-12

To meet the academic and behavioral needs of ALL students



## TIER I

- ALL students receive high quality classroom instruction and supports
- Universal screener data should be used to guide instruction
- Provide evidence-based researched curriculum instruction that is aligned to California state standards
- Differentiated instruction to meet the diverse needs of all learners
- Utilize a decision making process that is based on multiple data points when determining the need for additional student supports

## TIER II

- ALL students continue to receive Tier I high quality classroom instruction and supports
- Offer supplemental instruction that includes evidence-based, targeted, skill building interventions for identified skill deficit(s)
- Utilize progress monitoring that is aligned to the supplemental intervention and the student goals
- Provide individual or small group targeted instruction/intervention and supplemental supports to meet academic or behavioral needs
- Employ a decision making process that is based on multiple data points when determining the need for additional student supports or returning a student to Tier I, adjusting or changing Tier II intervention, or referral to the Student Support Team

## TIER III

- ALL students continue to receive Tier I high quality classroom instruction and supports
- Offer intensive intervention that includes evidence-based, targeted, skill building interventions for the identified skill deficit(s)
- Interventions have increased intensity and frequency, including smaller group size
- Utilize progress monitoring that is aligned to the intensive intervention and the student goals
- Employ a decision making process that is based on multiple data points when determining the need for additional student supports. This may include: continuing Tier III with the same intervention, with an additional intervention attempted, or a change in intervention; returning to Tier I; returning to Tier II – OR – be referred to the school administration and student services team to determine the need for a comprehensive assessment through the child find process

## CHILD FIND

- Students suspected of having a disability continue to receive high quality classroom instruction and supports
- Request for a comprehensive assessment for children suspected of having a disability immediately to CUSD staff
- Obtain written consent for the evaluation from the parent prior to the assessment
- Do NOT allow the MTSS process to delay nor deny the appropriate evaluation of a child suspected of having a disability
- Understand the MTSS process is not a prerequisite for a comprehensive assessment request
- Develop an Individualized Education Plan (IEP) for students eligible for special education services
- Determine if students not eligible for an IEP should return to the MTSS process or if they are eligible for a 504 plan



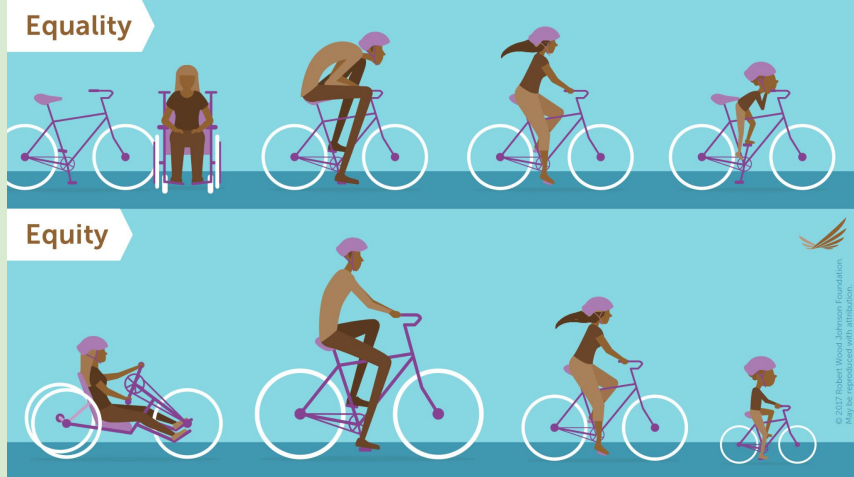
*Equity Provided  
Through*

*Multi-Tiered  
Systems of  
Support*

**Academic**  
**Behavior**  
**Social-Emotional**  
**Learning**

# Equity

- **CDE Definition:** Fair outcomes, treatment, and opportunities for *all* students.
- Individualized **access** to the learning environment and materials
- **Examples of equity in a school setting:** getting access to materials or technology, addressing students performing below grade level, EL, low SES, FAPE, accommodations/services, SWD, fee waivers, etc.



**Equality** in education is achieved when students are all treated the same and have access to similar resources.

**Equity** in education is achieved when all students receive the resources they need so they graduate prepared for success after high school.

# Equity Through the Lens of the Frameworks

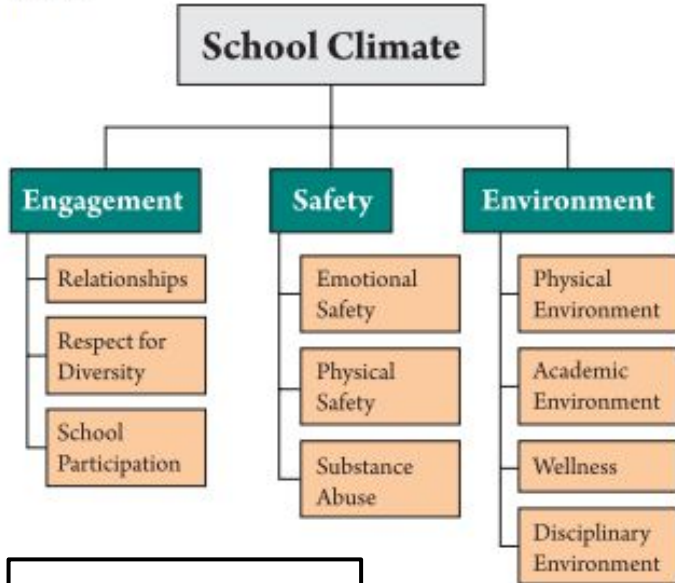
- **CDE Definition:** *Fair outcomes, treatment and opportunities for all students.*  
<https://www.cde.ca.gov/qs/ea/index.asp>
- **Ensuring equity in education is a necessary component in narrowing the achievement gap.** Teachers and school leaders ensure equity by recognizing, respecting, and attending to the diverse strengths and challenges of the students they serve. High-quality schools are able to differentiate instruction, services, and resource distribution to respond effectively to the diverse needs of their students, with the aim of ensuring that all students are able to learn and thrive.
- **Example:** The mathematics framework is currently undergoing a revision process to address ways to make the curriculum more accessible to all students and improve math outcomes for all students, including those that have historically struggled to successfully access math content and skills. <https://www.cde.ca.gov/ci/ma/cf/mathfwfaq.asp>

# Equity - CSBA Commitment

- CSBA recognizes that educational excellence requires a commitment to equity. California students bring a wide range of assets, abilities, backgrounds and needs to their educational experience.
- Schools have an obligation to provide all students with access and opportunities necessary for college, career and life success. This requires school leaders to address practices, policies and barriers that perpetuate inequities which lead to opportunity and achievement gaps.
- Commitment to eliminating disparities in educational outcomes based on socioeconomic status, gender, gender identity, gender expression, race, religion, national origin, ethnicity, sexual orientation, disability or family background.

# Positive School Climate

FIGURE 1



U.S. Department of Education

- Safety (physical safety, social-emotional safety, rules and norms)
- Relationships (school connectedness and engagement, social support, leadership, respect for diversity, students' race/ethnicity)
- Teaching & Learning (social, emotional, ethical, and civic learning; support for academic learning; support for professional relationships)
- Institutional Environment (physical surroundings, resources, and supplies)
- School Improvement Process (implementation of evidence-based programs)

(National School Climate Center)

***A positive school climate is critically important for the social, emotional, and academic success of students.***

# CUSD Communications

- **Misconceptions exist - the only CUSD “agenda” is**
  - Building a safe, positive school climate
  - Responding to data and stakeholder input
  - Providing equitable learning environments for all students
- **Data = achievement gaps + student experiences**
  - Surveys
  - Academic data
  - **CHKS**
  - Student Voice
- **Required Compliance to Ed Code and Federal Laws**
  - Non-discrimination
  - AB 1266
  - Title IX

*We may not agree on the **how** to accomplish this*

*We are **listening/responsive** to people on **all sides of issues***

*We are **not married** to any one program, club or committee*

*We will continue to **evaluate the effectiveness** of all CUSD programs, clubs and committees*

# CUSD Common Ground

- Shared commitment to educating Every Child, Every Day
- Shared goal of wanting students back at school, learning in a place where they feel safe, valued, and respected in order to succeed academically.
- Shared goal of wanting Every Child, Every Day to be prepared for life after CUSD



**AGENDA - September 9, 2021**

**REPORTS (30 min.)**

**9.3** Department Updates: Deputy Superintendent, Donnie Salamanca (5 min. + Board Discussion)

**Department/Category:** BUSINESS & FISCAL MANAGEMENT

**Background Information:**

CUSD Departments have continued to provide supports and services to students and staff at all sites. These reports include monthly highlights and updates to keep all CUSD shareholders engaged and informed.

1. Maintenance, Operations, & Transportation (M.O.T.) Update
2. Information Technology (I.T.) Update
3. Health and Human Services Agency - COVID19 Guidance Updates and Reopening
4. Risk Management - SDCOE Reopening Guidance Updates
5. Enrollment Updates
6. CUSD Guidance Updates - Parent Letter

**Reports:**

See attachment.

**Financial Impact:**

There is no financial impact.

**Superintendent's Recommendation:**

No action needed on this report.

**LCAP Goals:**

**COMMUNICATION: Communicate openly, freely and accurately to engage and involve all shareholders**

*Service to Sites*

*Informative Communication to the CUSD Community*

**SUPPORT: Maintain safe and supportive schools where students and staff thrive**

*Safe and Clean Facilities*

*Improve Attendance*

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

[Information Technology \(IT\) Department Report 2021-9-9.pdf](#)

[COVID-19 Updates 2021-8-31.pdf](#)

[Safe Reopening Plan for K-12 Schools.pdf](#)

M.O.T\_Department\_Report\_2021-9-9.pdf  
CUSD Guidance Updates - Parent Letter.pdf

## **Department Report**

**September 9, 2021**

### **Information Technology (IT): Jason Ramos, Supervisor:**

The IT department was busy this summer getting ready for the start of the school year. The department worked hard to make sure teachers had working technology in all classrooms for the first day of school. A few items of note:

- All PCs were updated to the latest version of Windows 10.
- The operating systems of our Mac labs at CHS and CMS were updated.
- Working with library staff & IAs, Chromebooks were distributed at all our sites to support our 1:1 initiative.
- Our new computer technician, Spencer Smith, has been a great addition to the team. He has helped the IT department be able to provide a level of service and responsiveness that is necessary, especially during the start of the school year.



# COVID-19 UPDATES

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*August 31, 2021*

*Sayone Thihalolipavan, MD, MPH*

*Medical Consultant, Health and Human Services Agency*



# Archived CDC webinar: Mental Health is Public Health



## CDC COVID-19 Partner Update Call

Monday, August 23, 4 PM EDT

Mental Health is Public Health:  
Tools for State and Local Partners  
During COVID-19



[cdc.gov/coronavirus](https://www.cdc.gov/coronavirus)

## [Mental Health is Public Health](#)

CDC COVID-19 Partner Update 8/23/21

Transcript: [https://www.cdc.gov/coronavirus/2019-ncov/videos/partner-calls/Webinar\\_Audio\\_Transcript\\_8.23.21.pdf](https://www.cdc.gov/coronavirus/2019-ncov/videos/partner-calls/Webinar_Audio_Transcript_8.23.21.pdf)

Resource Link: <https://www.cdc.gov/coronavirus/2019-ncov/videos/partner-calls/Resource-Links-8.23.2021.docx>

Slides: [https://www.cdc.gov/coronavirus/2019-ncov/videos/partner-calls/2021.08.23\\_Partner-Update-Slides\\_FINAL.pptx](https://www.cdc.gov/coronavirus/2019-ncov/videos/partner-calls/2021.08.23_Partner-Update-Slides_FINAL.pptx)

Video download link:

<https://www.cdc.gov/wcms/video/low-res/coronavirus/2021/66806680Trimvideo-8.23.21.mp4>



SHARE f t in ✉

## 'It Shouldn't Take a Pandemic' — Supporting Kids and Teens as School Resumes

Feature Story | August 30, 2021

By Megan Lowry

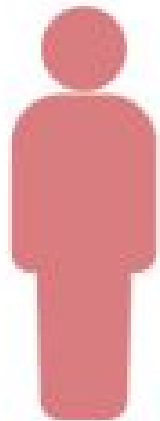
***After a year and a half of disruption, how can we help kids and teens as they return to the classroom?***

In the next few weeks, millions of families will resume a once-familiar routine as a new school year begins. But for many kids, the first day of school this fall will feel very different than the last time they set foot in a classroom.

After more than a year of social distancing, isolation, remote school and work, disrupted routines, and COVID-19 at the center of every decision — how can we support students' mental health and development as they transition back to something resembling normal life?

# The Delta variant spreads easily in indoor spaces when people are unmasked and unvaccinated

Occasionally unmasked adult infected with Delta variant worked for 2 days



12 of 24 kids infected



Schools can help stop spread by ensuring everyone:



Wears masks correctly in indoor spaces



Gets vaccinated, if eligible



Stays home if having symptoms



Tests routinely



[bit.ly/MMWR82721b](https://bit.ly/MMWR82721b)

MMWR

# Antigen Test Supply Constraint



National shortage of binax now kits; locally impacted as well

CDPH recommends the following:

- For schools enrolled with CDPH Antigen Testing Program with antigen kits in stock :
  - Inventory** your current supply
  - Conserve** your supply and consider stopping antigen testing for screening testing and conduct only symptomatic testing and exposure/modified quarantine testing
  - Switch** to PCR for screening or consider Ginkgo/Concentric model
- If NO binax kits in stock, Use PCR tests via CDPH (no shortage of pcr tests)
  - Order** PCR tests [here](#), anticipate 2 weeks to receive PCR tests
- Communicate with cdph by emailing [schoolbinax@cdph.ca.gov](mailto:schoolbinax@cdph.ca.gov)



# COVID-19 Vaccine Booster Shot

Updated Aug. 20, 2021

Languages ▾

Print



LIVE WELL  
SAN DIEGO

**NOTICE:** [FDA has granted full approval](#) for Pfizer-BioNTech (COMIRNATY) COVID-19 Vaccine. CDC's [Advisory Committee on Immunization Practices is meeting on Monday, August 30, 2021](#), to discuss its updated recommendation for this vaccine.

## When can I get a COVID-19 vaccine booster?

Not immediately. The goal is for people to start receiving a COVID-19 booster shot beginning in the fall, with individuals being eligible starting 8 months after they received their [second dose](#) of an mRNA vaccine (either [Pfizer-BioNTech](#) or [Moderna](#)). This is subject to authorization by the U.S. Food and Drug Administration and recommendation by CDC's Advisory Committee on Immunization Practices (ACIP). FDA is conducting an independent evaluation to determine the safety and effectiveness of a booster dose of the mRNA vaccines. ACIP will decide whether to issue a booster dose recommendation based on a thorough review of the evidence.

[COVID-19 Vaccine  
Booster Shot | CDC](#)

## Who will be the first people to get a booster dose?

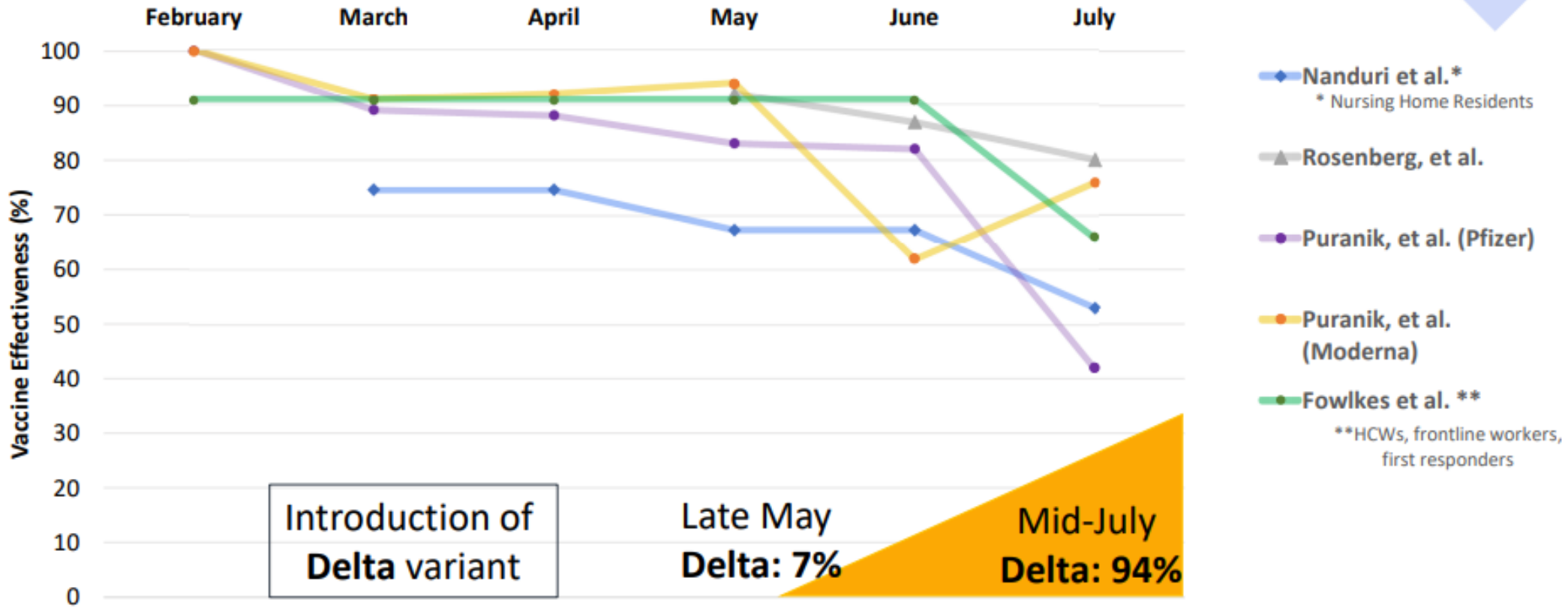
If FDA authorizes and ACIP recommends a booster dose, the goal is for the first people eligible for a booster dose to be those who were the first to receive a COVID-19 vaccination (those who are most at risk). This includes healthcare providers, residents of long-term care facilities, and other older adults.

## Why is the United States waiting to start offering COVID-19 vaccine boosters?

The [COVID-19 vaccines authorized in the United States](#) continue to be [highly effective](#) in reducing risk of severe disease, hospitalization, and death, even against the widely circulating [Delta variant](#). However, COVID-19 constantly evolves. Experts are looking at all available data to understand how well the vaccines are working, including how new variants, like

Public Health Problem

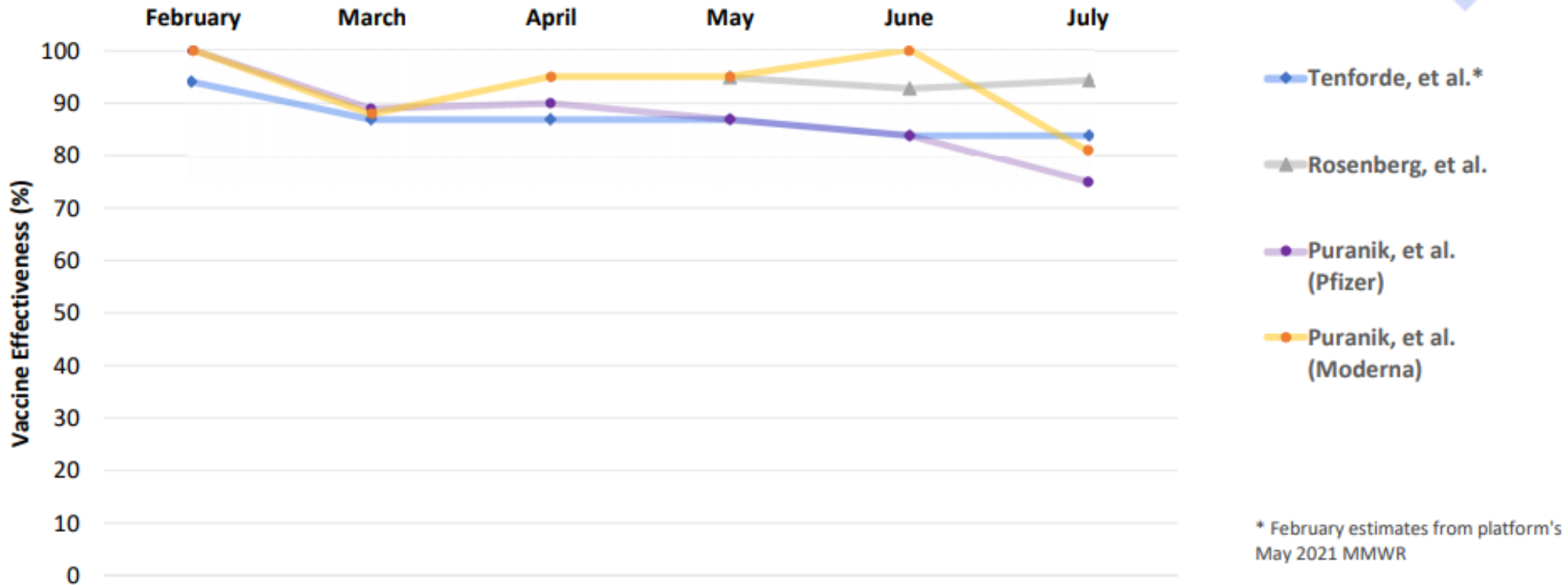
# Booster doses of COVID-19 vaccines: Vaccine effectiveness against infection



Rosenberg ES, Holtgrave DR, Dorabawila V, et al. New COVID-19 Cases and Hospitalizations Among Adults, by Vaccination Status — New York, May 3–July 25, 2021. MMWR Morb Mortal Wkly Rep. ePub: 18 August 2021.  
 Nanduri S. Effectiveness of Pfizer-BioNTech and Moderna Vaccines in Preventing SARS-CoV-2 Infection Among Nursing Home Residents Before and During Widespread Circulation of the SARS-CoV-2 B.1.617.2 (Delta) Variant — National Healthcare Safety Network, March 1–August 1, 2021. MMWR Morbidity and Mortality Weekly Report. 2021 2021;70.  
 Fowlkes A, Gaglani M, Groover K, et al. Effectiveness of COVID-19 Vaccines in Preventing SARS-CoV-2 Infection Among Frontline Workers Before and During B.1.617.2 (Delta) Variant Predominance — Eight U.S. Locations, December 2020–August 2021. MMWR Morb Mortal Wkly Rep. ePub: 24 August 2021.  
 Puranik A, Lenehan PJ, Silvert E, et al. Comparison of two highly-effective mRNA vaccines for COVID-19 during periods of Alpha and Delta variant prevalence. medRxiv 2021.08.06.21261707.

# Booster doses of COVID-19 vaccines: Vaccine effectiveness against hospitalization

Public Health Problem



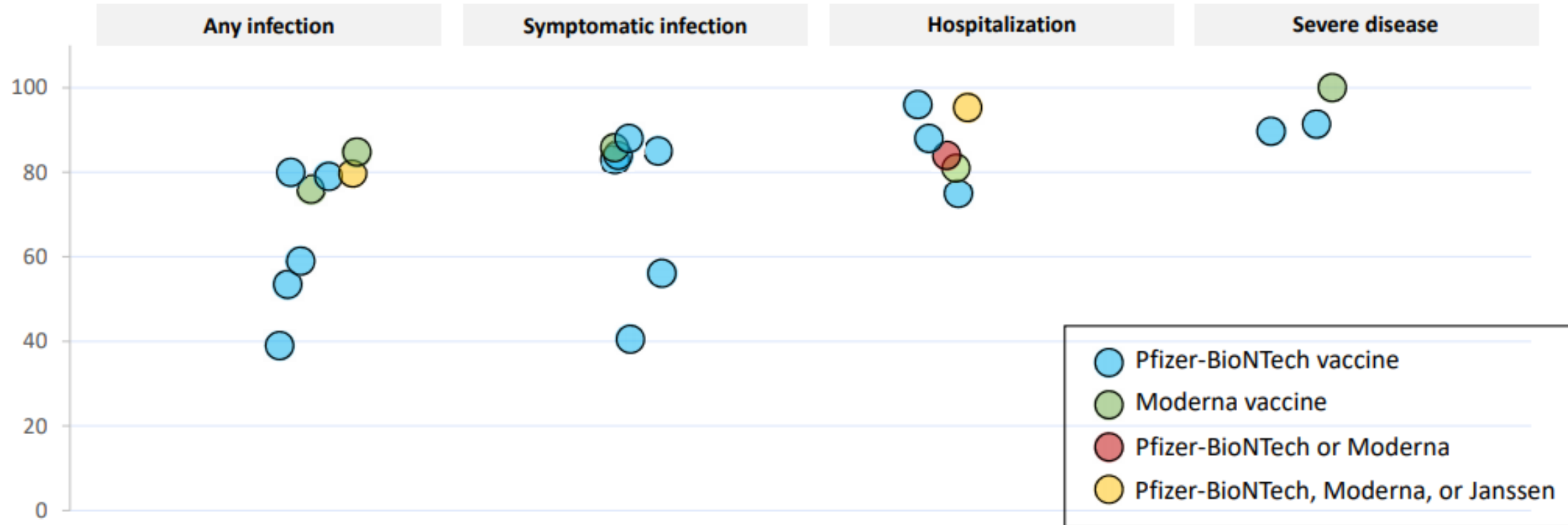
Tenforde MW, Self WH, Naloti EA, et al. Sustained Effectiveness of Pfizer-BioNTech and Moderna Vaccines Against COVID-19 Associated Hospitalizations Among Adults — United States, March–July 2021. MMWR Morb Mortal Wkly Rep. ePub: 18 August 2021.

Tenforde MW, Olson SM, Self WH, et al. Effectiveness of Pfizer-BioNTech and Moderna Vaccines Against COVID-19 Among Hospitalized Adults Aged ≥65 Years — United States, January–March 2021. MMWR Morb Mortal Wkly Rep 2021;70:674–679.

Rosenberg ES, Holtgrave DR, Dorabawila V, et al. New COVID-19 Cases and Hospitalizations Among Adults, by Vaccination Status — New York, May 3–July 25, 2021. MMWR Morb Mortal Wkly Rep. ePub: 18 August 2021.

Puranik A, Lenehan PJ, Silvert E, et al. Comparison of two highly-effective mRNA vaccines for COVID-19 during periods of Alpha and Delta variant prevalence. medRxiv 2021.08.06.21261707.

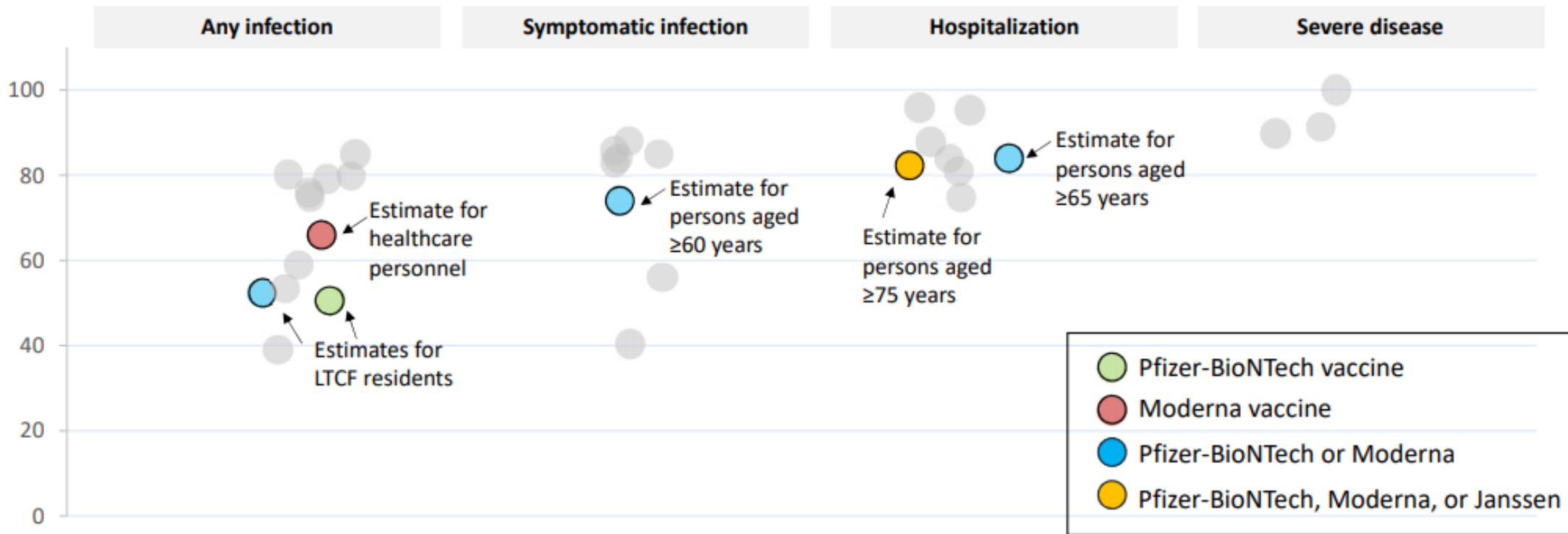
# Summary of vaccine effectiveness estimates since introduction of the Delta variant



- Vaccines remain effective in preventing **hospitalization** and **severe disease** but might be less effective in preventing **infection** or milder symptomatic illness
- Reasons for lower effectiveness likely include both **waning over time** and **Delta variant**

See reference list in later slides

# Summary of vaccine effectiveness estimates since introduction of the Delta variant



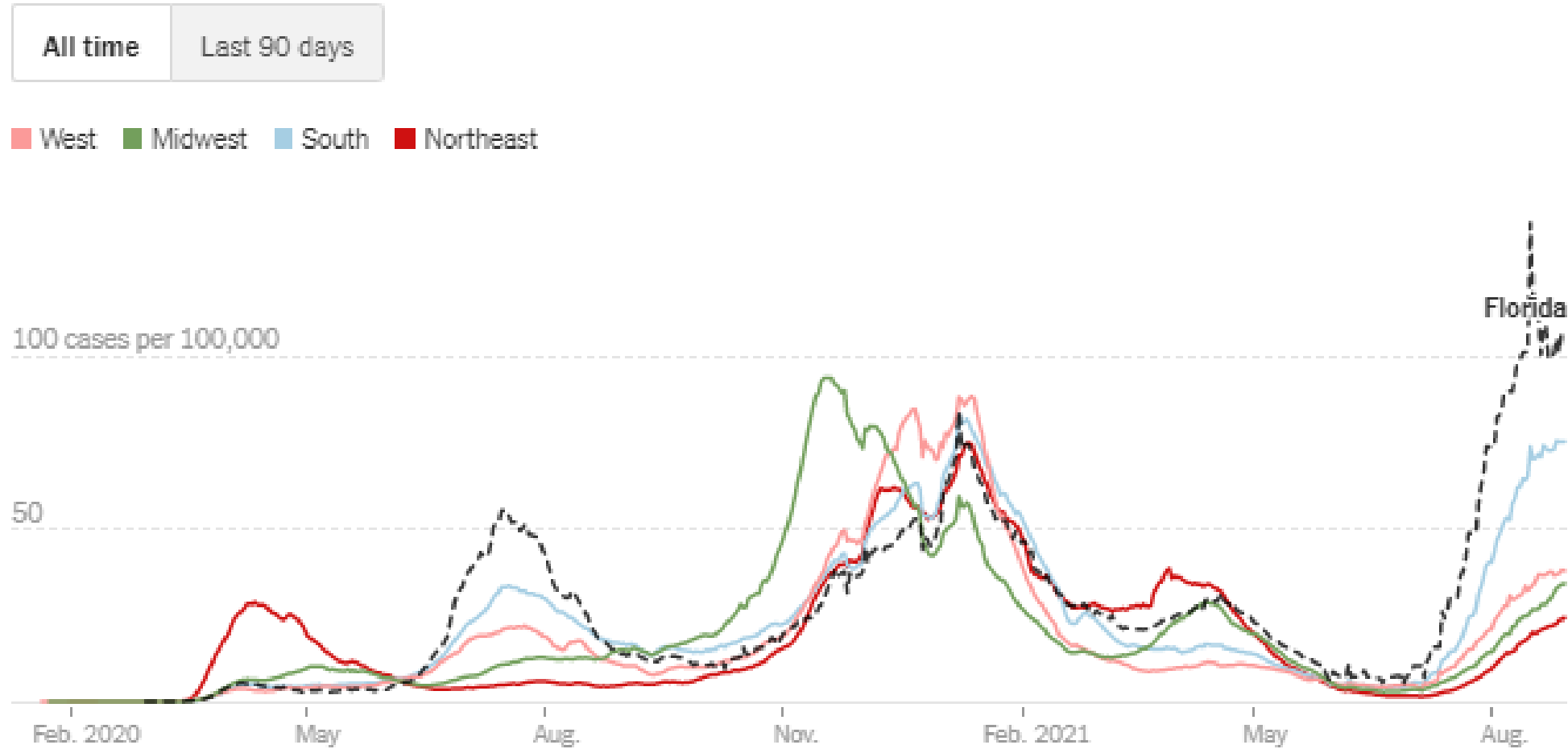
- Lower vaccine effectiveness estimated against **infection** for long term care facility resident
- Vaccine effectiveness among older age groups and healthcare personnel comparable with other subgroups; follow up needed to monitor VE estimates over time

See reference list in later slides

27

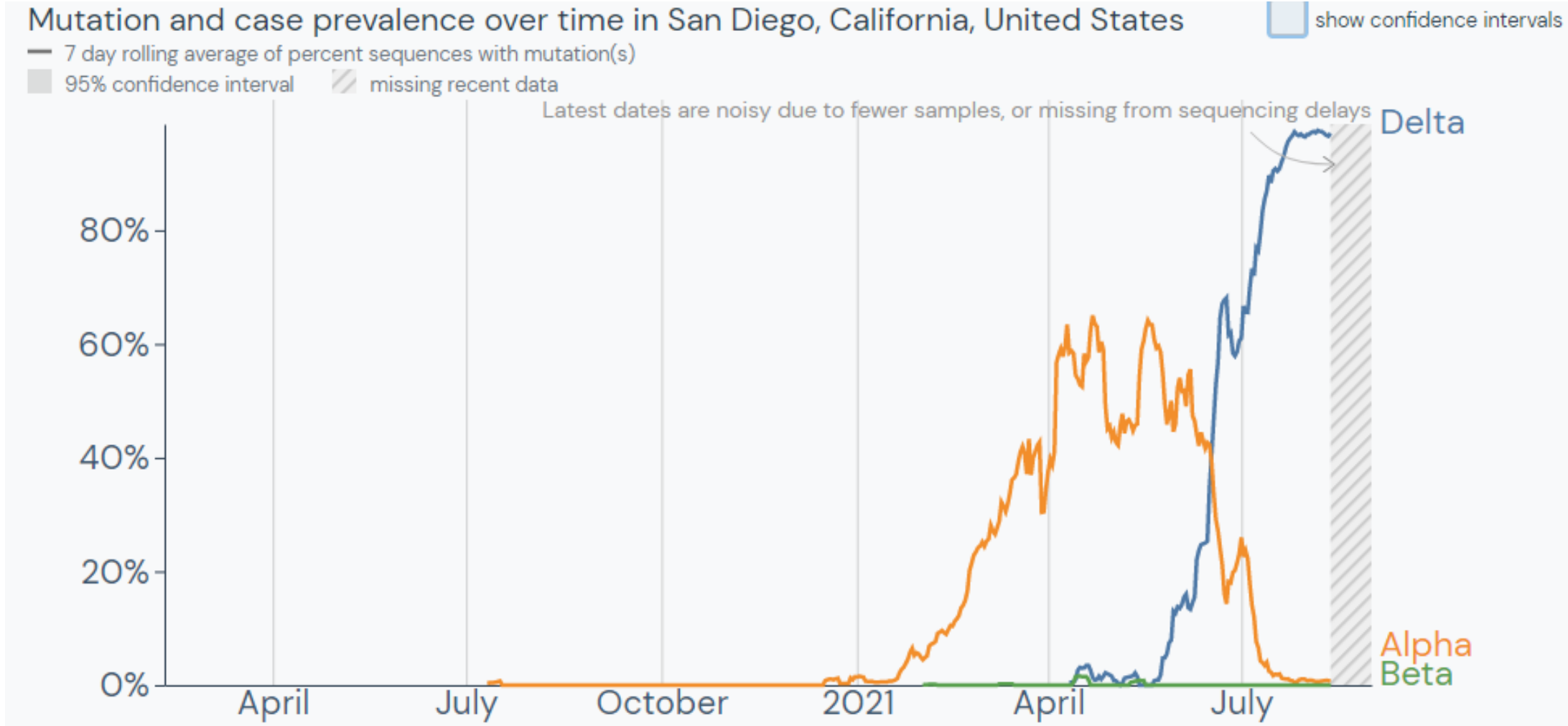
# Cases by region

This chart shows how average daily cases per capita have changed in different parts of the country. The state with the highest recent average cases per capita is shown.



[About this data](#)

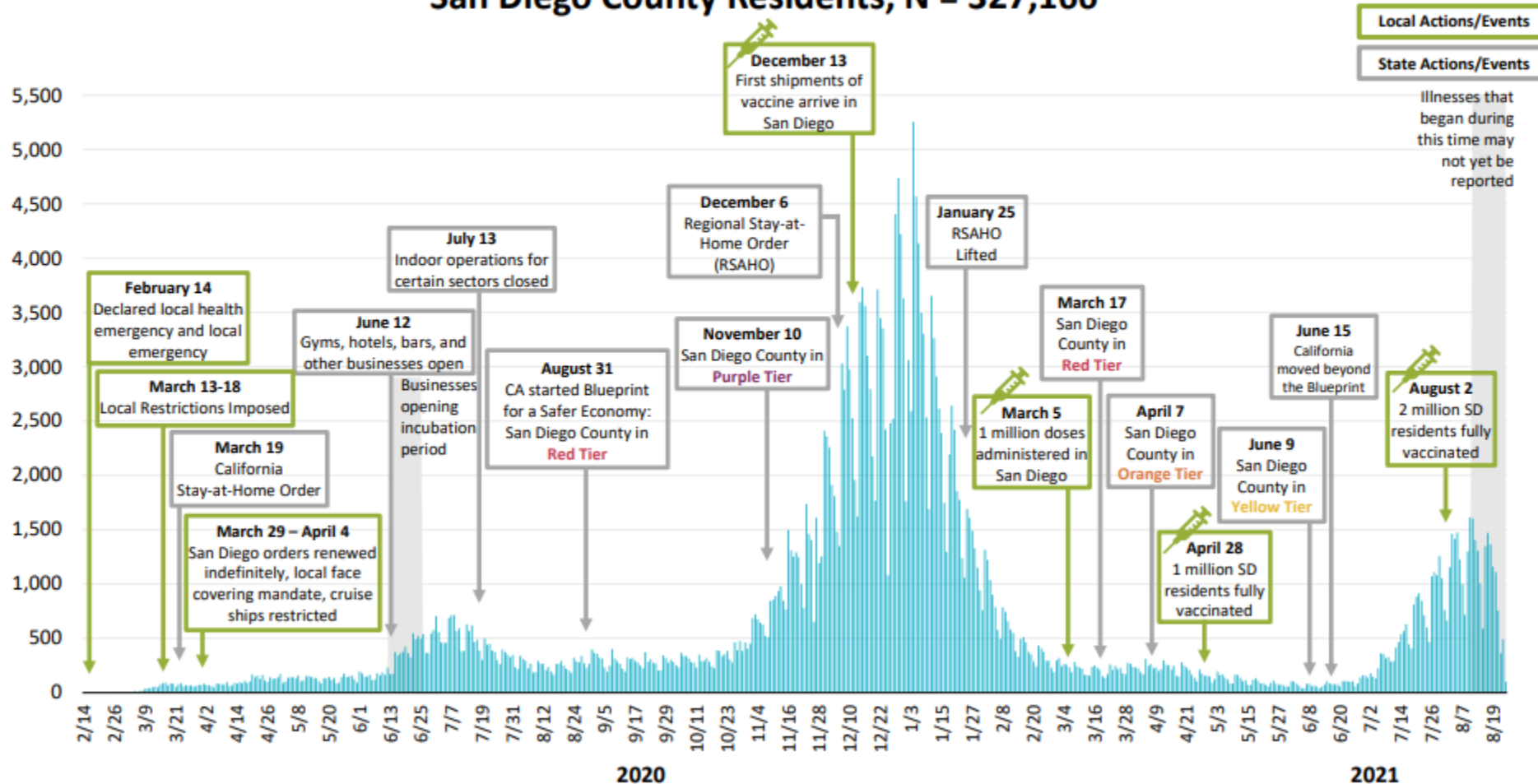
# COVID VARIANTS OVER TIME IN SAN DIEGO



# COVID-19 Cases in San Diego County by Illness Onset Date



## Confirmed COVID-19 Cases by Date of Illness Onset\* San Diego County Residents, N = 327,166



[Weekly status update  
\(sandiegocounty.gov\)](https://sandiegocounty.gov)

Data are preliminary and subject to change; \*if case did not have symptoms or illness onset date is unavailable, the earliest of specimen collection date, date of death, or date reported is used instead.

Data available at: <https://sdgis-sandag.opendata.arcgis.com/>

Prepared by County of San Diego, Emergency Operation Center, 8/25/2021



## COVID-19 Average Daily Cases per 100,000 Individuals by Vaccination Status In San Diego County Residents

Date Updated	Dates of Interest for Analyses (14-day lag)	Not Fully Vaccinated*	Fully Vaccinated**	All County Residents
7/20/2021	6/27-7/3	6.7	1.6	4.2
7/27/2021	7/4-7/10	14.6	2.5	8.3
8/3/2021	7/11-7/17	23.4	5.8	14.1
8/10/2021	7/18-7/24	41.1	4.5	21.5
8/17/2021	7/25-7/31	55.7	6.0	28.7
8/24/2021	8/1-8/7	66.9	9.3	35.2

## CDC Levels of Community Transmission

	Average Daily Case Rate (per 100,000)	Weekly Case Rate (per 100,000)
<b>Low Transmission</b>	< 1.4	< 10.0
<b>Moderate Transmission</b>	1.4-7.0	10.0 – 49.9
<b>Substantial Transmission</b>	7.1-14.2	50.0-99.9
<b>High Transmission</b>	≥ 14.3	≥ 100.0

Converted to an average daily case rate and assigned based on the case rate among all County residents

\*Not fully vaccinated includes individuals with one dose of the two-dose series, no doses, or unknown vaccination status. Individuals less than 12 years of age who are not yet eligible for the vaccine are also included.

\*\*Cases who first tested positive (based on specimen collection date) greater than or equal to 14 days after receiving the final dose of COVID-19 vaccine.

For more information see page 13 of [COVID-19 Watch](#) and the [Summary of Cases by Vaccination Status](#).

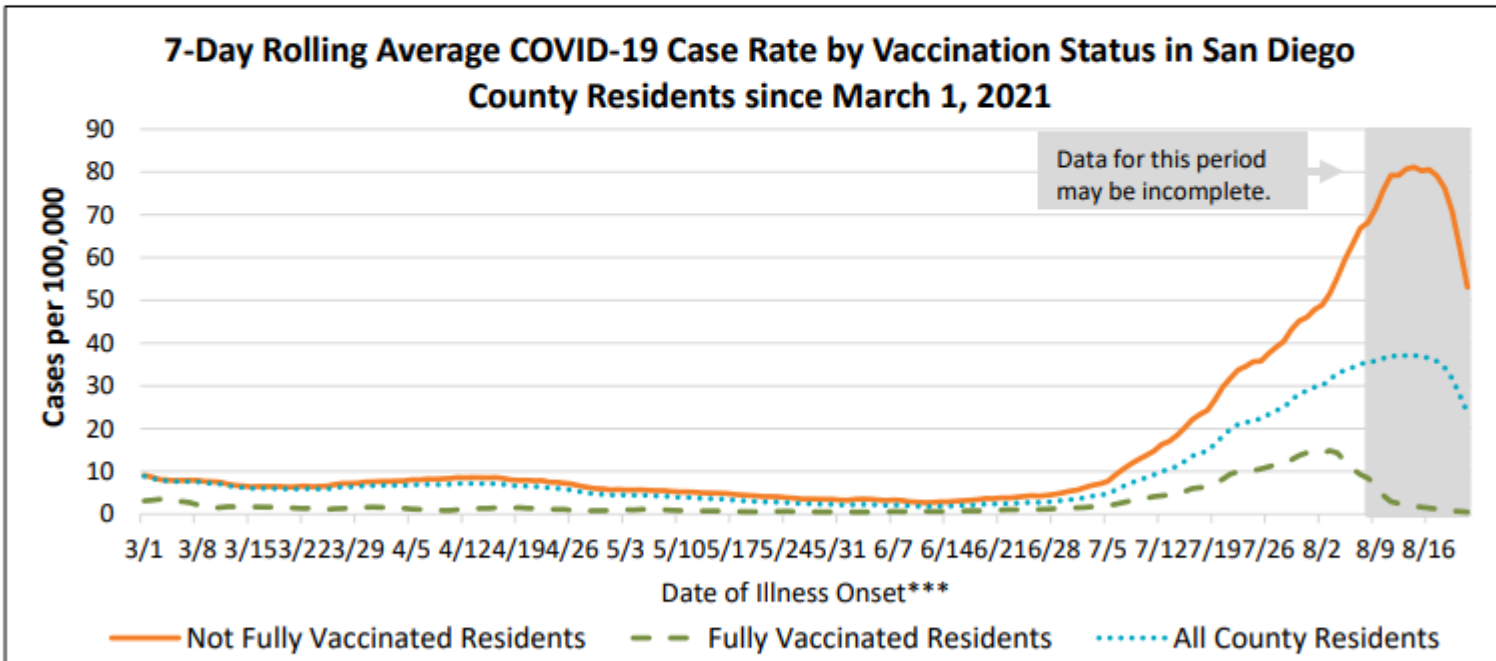
Prepared by the County of San Diego. Updated 8/24/2021.

# COVID-19 Case Rate by Vaccination Status



Case rate for not fully vaccinated residents is **7 times higher** than fully vaccinated residents

Average Daily Cases per 100,000 (7-day average with 14-day lag: 8/1/2021 – 8/7/2021)		
Not Fully Vaccinated*	Fully Vaccinated**	County Overall
<b>66.9</b>	<b>9.3</b>	<b>35.2</b>



[Weekly status update \(sandiegocounty.gov\)](https://www.sandiegocounty.gov)

\*Not fully vaccinated includes individuals with one dose of the two-dose series, no doses, or unknown vaccination status. Individuals less than 12 years of age who are not yet eligible for the vaccine are also included.

\*\*Cases who first tested positive (based on specimen collection date) greater than or equal to 14 days after receiving the final dose of COVID-19 vaccine.

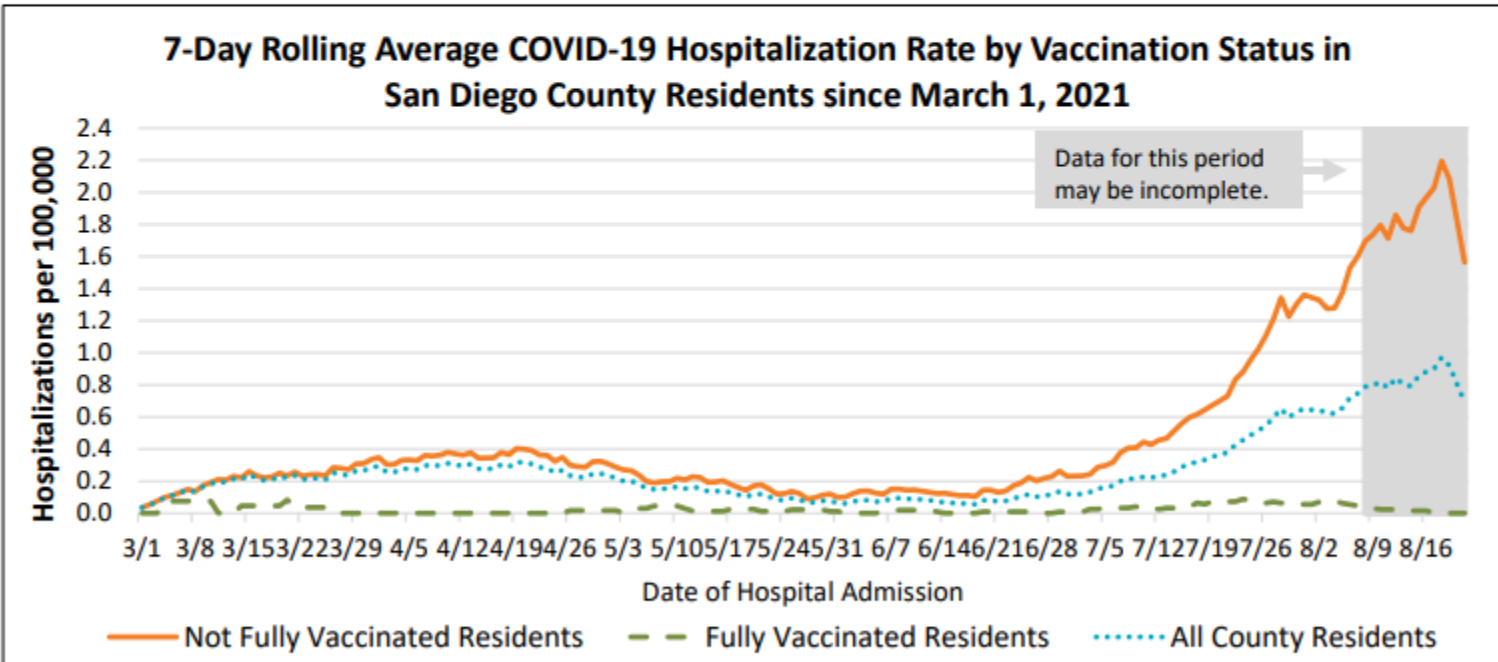
\*\*\*If case did not have symptoms or illness onset date is unavailable, the earliest of specimen collection date, date of death, or date reported is used instead.

# COVID-19 Hospitalization Rate by Vaccination Status



Hospitalization rate for not fully vaccinated residents is **32 times higher** than fully vaccinated

Average Daily Hospitalizations per 100,000 (7-day average with 14-day lag: 8/1/2021 – 8/7/2021)		
Not Fully Vaccinated*	Fully Vaccinated**	County Overall
<b>1.60</b>	<b>0.05</b>	<b>0.75</b>



[Weekly status update \(sandiegocounty.gov\)](https://www.sandiegocounty.gov)

\*Not fully vaccinated includes individuals with one dose of the two-dose series, no doses, or unknown vaccination status. Individuals less than 12 years of age who are not yet eligible for the vaccine are also included.

\*\*Cases who first tested positive (based on specimen collection date) greater than or equal to 14 days after receiving the final dose of COVID-19 vaccine.

For more information see page 14 of [COVID-19 Watch](#) and the [Summary of Cases by Vaccination Status](#).

Prepared by the County of San Diego. Data through 8/21/2021, updated 8/24/2021.

# SIGN UP FOR (UPDATED) COVID-19 WATCH



The County of San Diego **COVID-19 Watch** is the Epidemiology and Immunization Services Branch's weekly coronavirus disease 2019 (COVID-19) surveillance report. This week, we introduce a revised version of the COVID-19 Watch, with newly developed content, adjusted time frames, and updated formatting. We hope you will find this useful. Here are some highlights:

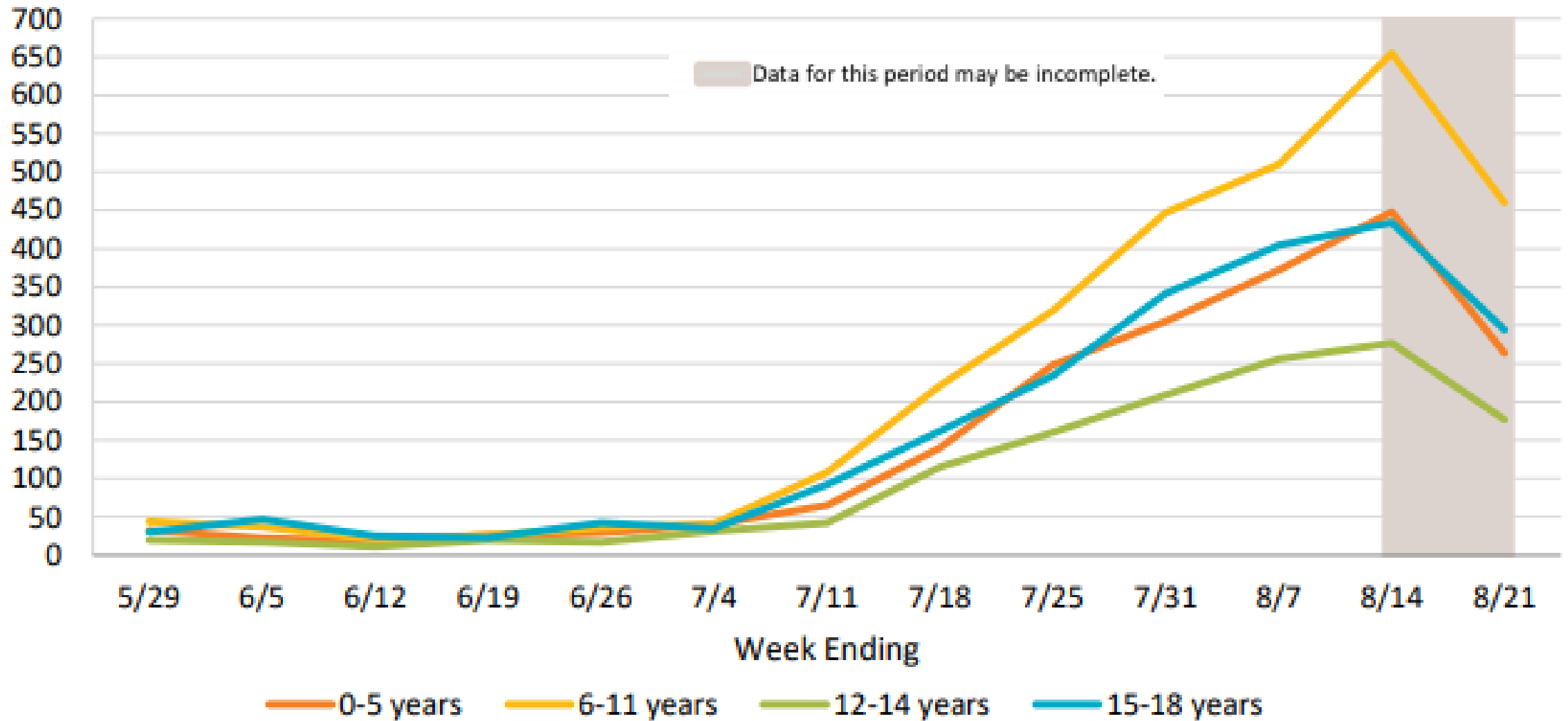
- In addition to cumulative data, we have zoomed in on more recent time periods
- Increased focus on health equity metrics
- Addition of school-based metrics
- Expanded focus on vaccinated versus not fully vaccinated populations
- Addition of outbreak graphs
- Age-based distributions of disease burden
- New GIS map on % of **total** population vaccinated

Please feel free to send to your healthcare partners and for them to sign up on the [website](#) to receive this weekly!

[Sign up here: County of San Diego \(govdelivery.com\)](#)

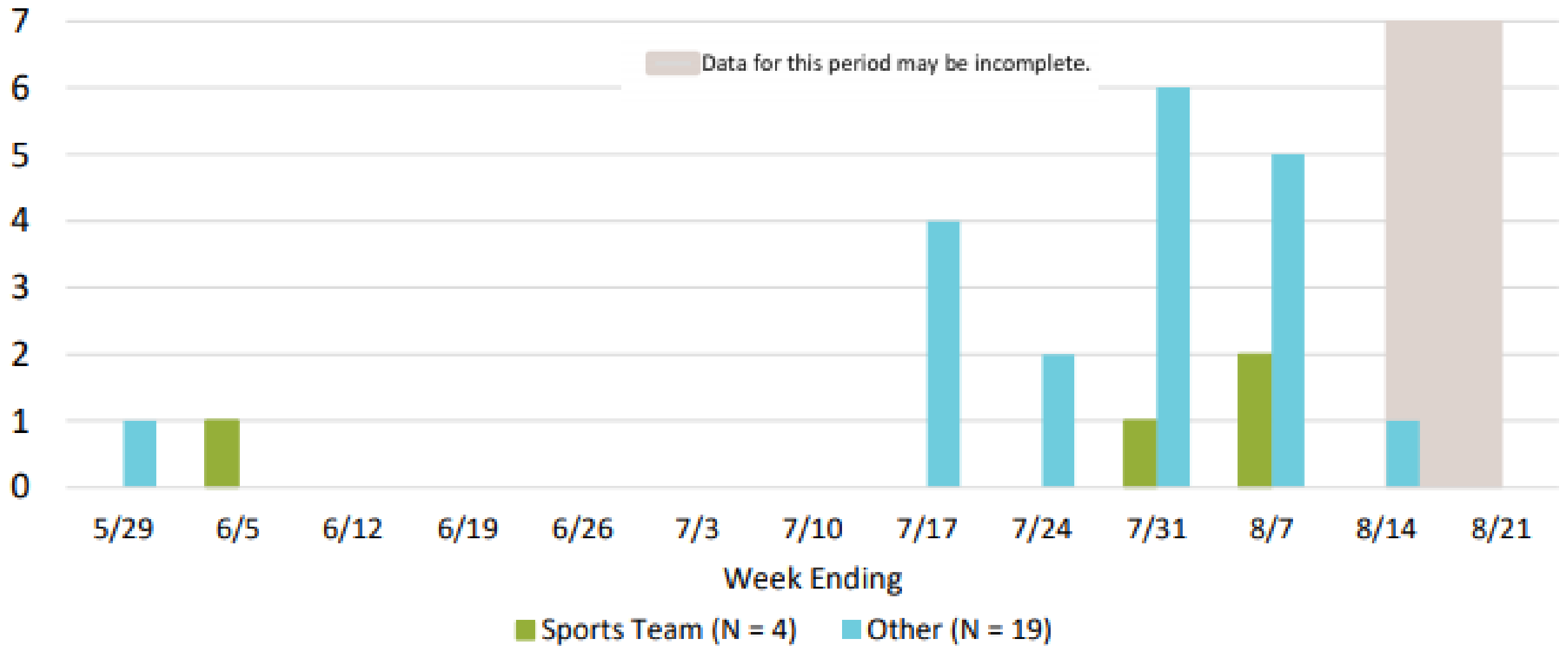
[San Diego County COVID-19 Watch](#)

**Figure 22. COVID-19 Confirmed Cases for Ages 0-18 Years by Week of Illness Onset,\*  
San Diego County Residents, N=8,450**

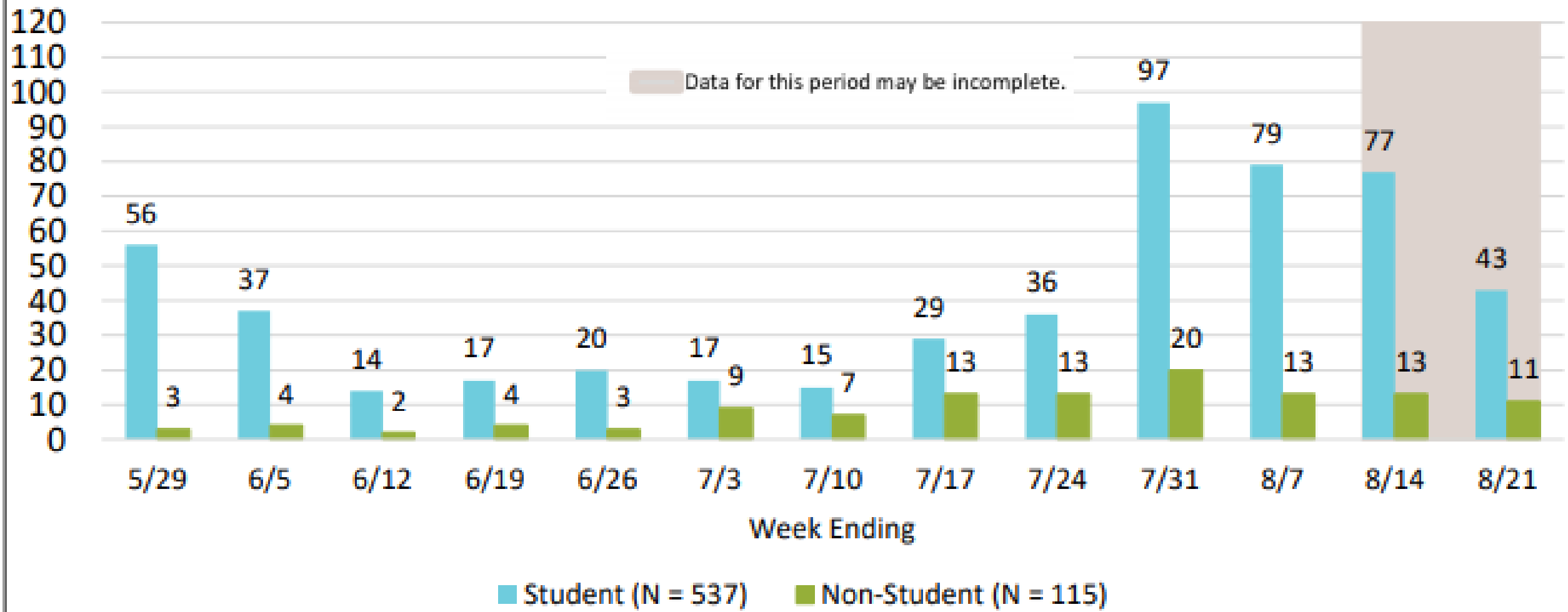


\*When onset date is unavailable, specimen collection date, date of death, or date reported is used instead.

**Figure 23. COVID-19 Outbreaks in School Settings (Tk-12<sup>th</sup> Grade)  
by Week of Illness Onset (N=23)**



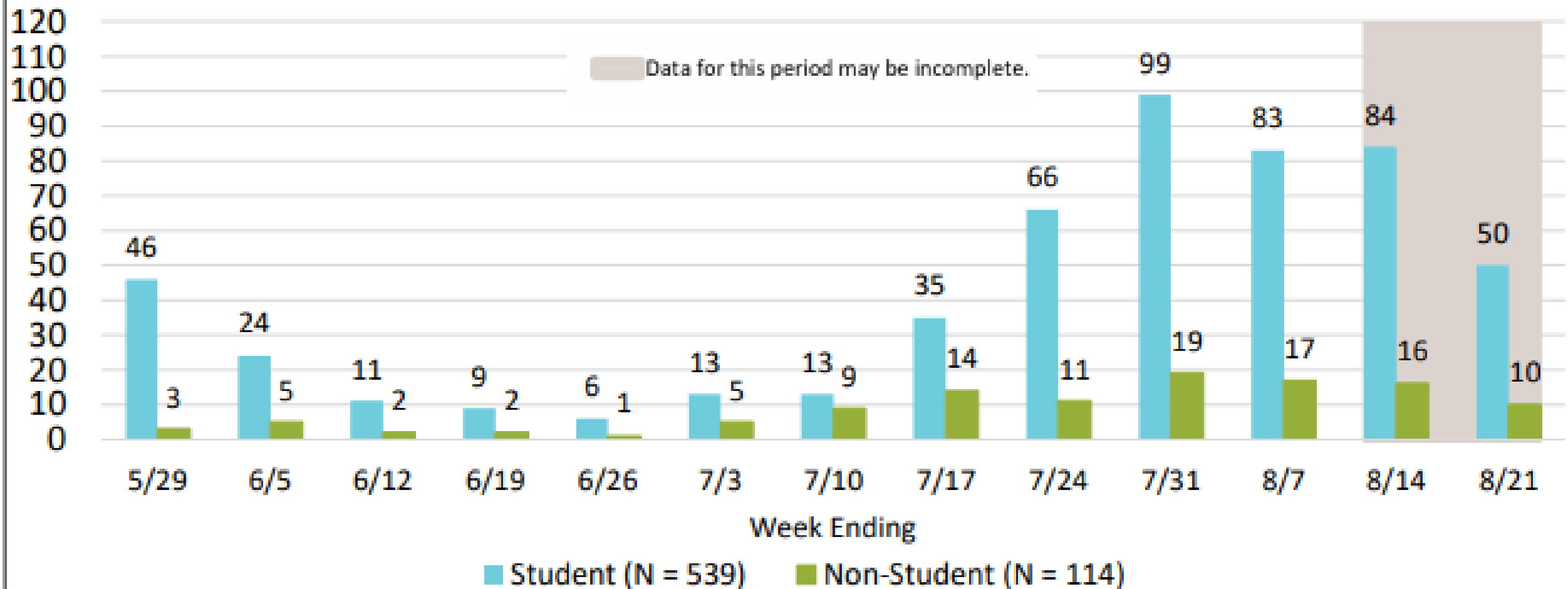
**Figure 24. Confirmed Cases Physically Present at K-12 Schools During Exposure Period\* by Week of Illness Onset\*\*, San Diego County Residents, N=652**



\*Cases are among students and non-students physically present at a K-12 school 2-14 days prior to symptom onset (or lab collection date if asymptomatic) with COVID-19.

\*\*If case did not have symptoms or illness onset date is unavailable, the earliest of specimen collection date, date of death, or date reported is used instead.

**Figure 25. Confirmed Cases Physically Present at K-12 Schools During Communicable Period\* by Week of Illness Onset\*\*, San Diego County Residents, N=653**



\*Cases are among students and non-students physically present at a K-12 school 48 hours prior to symptom onset (or lab collection date if asymptomatic) with COVID-19.

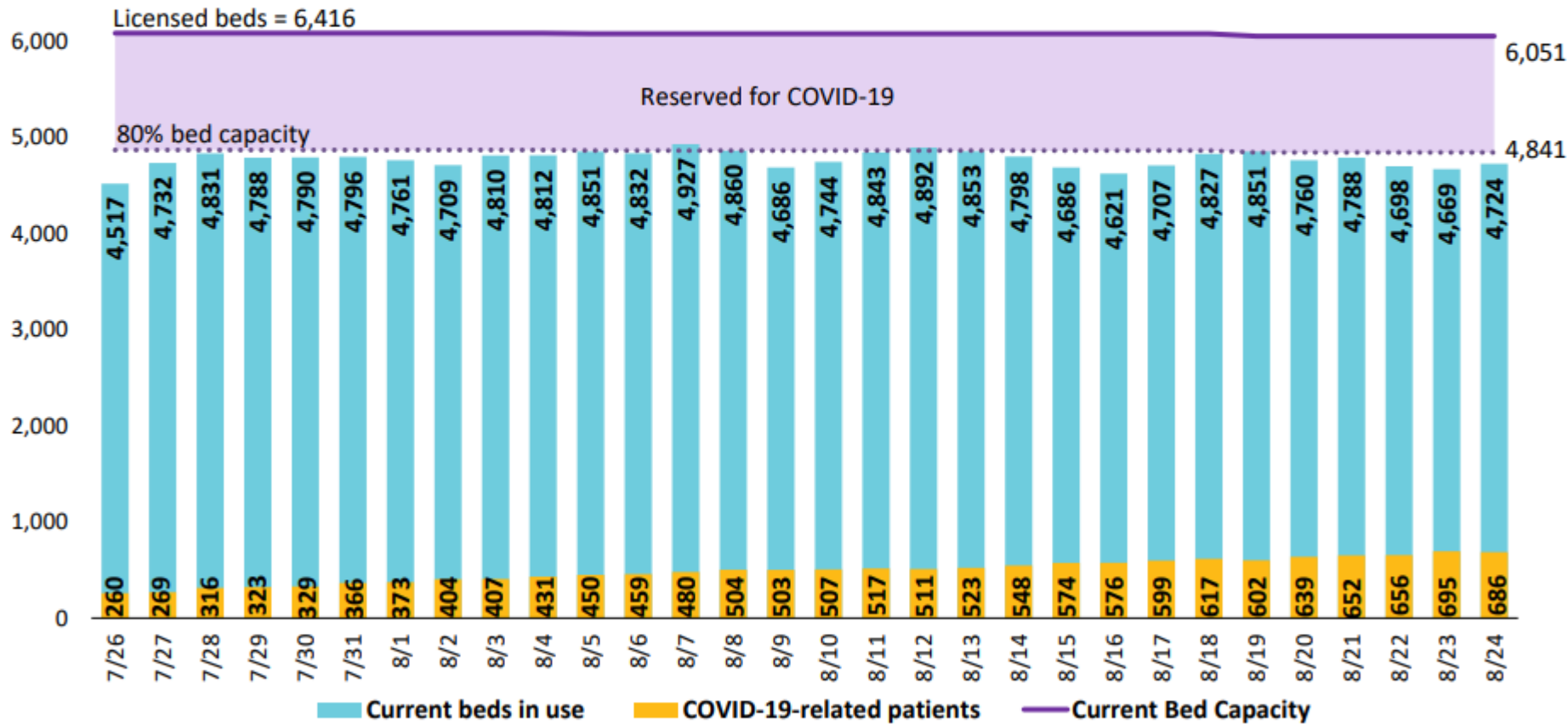
\*\*If case did not have symptoms or illness onset date is unavailable, the earliest of specimen collection date, date of death, or date reported is used instead.



# COVID-19 Daily Hospital Bed Census



## COVID-19 Daily Hospital Census, San Diego County Includes Cases and Suspect COVID-19 Patients



[Weekly status update \(sandiegocounty.gov\)](https://www.sandiegocounty.gov)

Data are preliminary and subject to change; data from hospitals reporting directly to the County of San Diego; includes cases and suspect patients for non-federal hospitals for San Diego County residents and non-residents; current bed capacity for non-federal hospitals in San Diego County. Prepared by County of San Diego, Emergency Operations Center, 8/25/2021

# HOSPITALIZATIONS PROJECTED TO PEAK IN SEPTEMBER



## California County Hospitalization Forecasts

Select a county to see how modeled num

San Diego

to date and with the number of licensed hospital beds (black box).

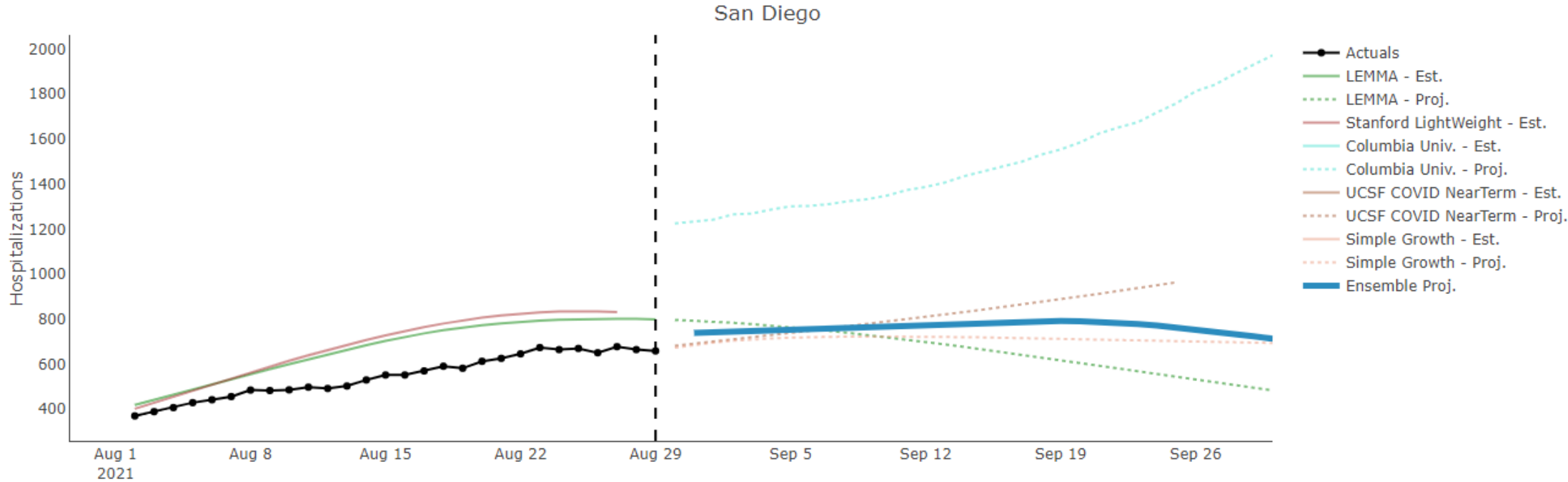
### Current Daily Hospitalization

**658 | 6,509**  
Actuals | Total Beds : 2021-08-29

### Projected Daily Total:

**712**  
Ensemble Forecast through 2021

Download County Hospital F



[CalCAT](#)



HEALTH

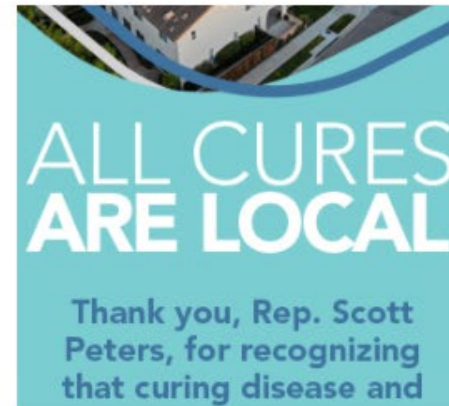
# COVID increasingly crowding out other types of care in San Diego hospitals



Paramedics deliver patients to the emergency department at Sharp Grossmont Hospital on Aug. 12, 2021. (Nelvin C. Cepeda/The San Diego Union-Tribune)

BY PAUL SISSON

AUG. 27, 2021 5:26 PM PT



[San Diego hospitals delay surgical cases as Delta surges - The San Diego Union-Tribune 8/27/21](#)

BREAKING >

NATION-WORLD

Family says 7 children were killed in Kabul drone strike; U.S. is investigating

Aug. 30, 2021

PUBLIC SAFETY

Mission Beach shooting leaves four with non-life-threatening injuries

Aug. 29, 2021

NATIONAL ENTERTAINMENT

Actor Ed Asner, TV's blustery Lou Grant, dies at



Today, [The New York Times](#) and [Los Angeles Times](#) feature our plea to all Americans. It's urgent that we take the scientifically proven measures to protect our children:

- Get vaccinated. 📌
- Wear masks, especially in schools. 😊
- Social distance and wash hands. 🙌

## Protect Our Children

### A Message from the Nation's Children's Hospitals

Children's hospitals are on the frontline of care for kids, anchoring the pediatric safety net for the most vulnerable among us. Tragically, rising numbers of COVID-19 infections among children, surging cases of respiratory illnesses such as RSV, and the pandemic's ongoing impact on mental health are pushing our children's hospitals to capacity. Combined with significant hospital workforce shortages, the pediatric safety net for all children is being threatened in unprecedented ways.

**We call on leaders in the public and private sectors and the American public to stand with us to help protect our children.**

- All eligible populations should be vaccinated.
- Everyone should mask responsibly, particularly during school and while attending large gatherings.
- All should adhere to proven safe practices of social distancing and hand washing.

**Together, we can keep our children safer. They need our support, our care and our commitment to their future. They need it now.**

With urgency and respect,

The Presidents, CEOs and Executive Directors of the nation's children's hospitals

<b>Craig Albanese, M.D.</b> NewYork-Presbyterian Morgan Stanley and Komansky Children's Hospitals	<b>Randall Flick, M.D.</b> Mayo Clinic Children's Center	<b>Sarah Naumowich</b> St. Joseph's Children's Hospital
<b>Michael D. Aubin</b> Wolfson Children's Hospital of Jacksonville	<b>Patricio A. Friss, M.D.</b> Rady Children's Hospital-San Diego	<b>Elias Neujahr</b> Children's Hospital of Richmond at VCU
<b>Nathaniel Beers, M.D.</b> HSC Health Care System	<b>Michael Gewitz, M.D.</b> Maria Faseri Children's Hospital at WMCHHealth	<b>Kurt Newman, M.D.</b> Children's National Hospital
<b>Madeline Bell</b> Children's Hospital of Philadelphia	<b>Guy Giesecke, DHA</b> Children's of Mississippi	<b>John R. Nickens IV</b> Children's Hospital New Orleans
<b>Christopher M. Born</b> Dell Children's Medical Center	<b>Marc H. Gorelick, M.D.</b> Children's Minnesota	<b>Tim Robinson</b> Nationwide Children's Hospital
<b>Dana Braner, M.D.</b> Doernbecher Children's Hospital, Oregon Health and Science University	<b>Jena Hausmann</b> Children's Hospital Colorado	<b>Meg Rush, M.D.</b> Monroe Carell Jr. Children's Hospital at Vanderbilt
<b>Steven Burghart</b> SSM Health Cardinal Glennon Children's Hospital	<b>Jon T. Hayes</b> Oklahoma Children's Hospital OU Health	<b>K. Alicia Schulhoff</b> Johns Hopkins All Children's Hospital
<b>Chanda Chacón</b> Children's Hospital and Medical Center	<b>Donna Hyland</b> Children's Healthcare of Atlanta	<b>Thomas P. Shanley, M.D.</b> Ann & Robert H. Lurie Children's Hospital of Chicago
<b>Kevin B. Churchwell, M.D.</b> Boston Children's Hospital	<b>Pamela Johnson-Carlson</b> University of Iowa Stead Family Children's Hospital	<b>Jim Shmerling, Dr.HA</b> Connecticut Children's Medical Center
<b>Matthew Cook</b> UCSF Benioff Children's Hospitals	<b>Paul D. Kempinski</b> Children's Mercy Kansas City	<b>Tom Shufflebarger</b> Children's of Alabama
	<b>Marissa Kiefer</b>	<b>Cynthia N. Searer</b>

[National Advocates Urge the White House, Congress, American People to Support Children's Hospitals as 'Perfect Storm' Hits \(childrenshospitals.org\)](#)



# 4-year-old Riverside child dies from COVID-19

By Alexi Chidbachian | Published 3 days ago | Coronavirus in SoCal | FOX 11

**RIVERSIDE COUNTY, Calif.** - A 4-year-old child died after contracting COVID-19; becoming the youngest person in Riverside County to die from the virus.

According to Riverside County health, the child died the first week of August. The 4-year-old, whose name and gender is unknown, had no underlying health issues.

"Our thoughts and sympathies go out to the family, friends and others who are impacted by the death of this child," said Dr. Geoffrey Leung, public health officer for Riverside County.

[4-year-old Riverside child dies from COVID-19 \(foxla.com\)](https://www.foxla.com/news/4-year-old-riverside-child-dies-from-covid-19)

## Trending

**1**

**Authorities search for prisoner who walked away from Los Angeles facility**

**2**

**Hundreds gather to honor SoCal Marine killed in Kabul airport suicide bombing attack**

# Cases by Vaccination Status Among San Diego County Residents



	Not Fully Vaccinated*		Fully Vaccinated**		All Cases
<b>Since Jan. 1, 2021</b>					
Total Confirmed Cases*	142,769	94.8%	7,859	5.2%	150,628
Hospitalizations	6,091	99.1%	56	0.9%	6,147
Deaths	1,277	98.7%	17	1.3%	1,294
<b>Age</b>					
Median Age (Years)	33		41		33
Age Range (Years)	0-112		12-104		0-112

	Not Fully Vaccinated*		Fully Vaccinated**		All Cases
<b>Last 30 Days (7/26/2021 – 8/24/2021)</b>					
Total Confirmed Cases*	28,509	87.9%	3,913	12.1%	32,422
Hospitalizations	603	98.0%	12	4.0%	615
Deaths	27	93.1%	2	6.9%	29
<b>Age</b>					
Median Age (Years)	31		40		32
Age Range (Years)	0 – 103		12 – 99		0-103

[Weekly status update \(sandiegocounty.gov\)](https://www.sandiegocounty.gov)

\*Not fully vaccinated includes individuals with one dose of the two-dose series, no doses, or unknown vaccination status. Individuals less than 12 years of age who are not yet eligible for the vaccine are also included.

\*\*Cases who first tested positive (based on specimen collection date) greater than or equal to 14 days after receiving the second vaccine.

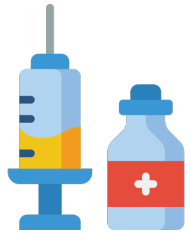
For more information, including variant status, see page 13 of [COVID-19 Watch](#) and the [Summary of Cases by Vaccination Status](#).  
Data through 8/24/2021. Updated 8/25/2021.

# LEVELS OF RISK



Low Risk

High Risk



Fully vaccinated



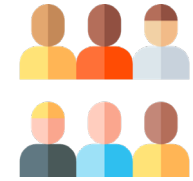
Being outdoors,  
no crowds



Wearing face  
coverings



No face  
coverings



Crowded indoor  
settings



Poor ventilation



Not fully  
vaccinated

# VACCINATION PROGRESS



Eligible Population: 2,802,581 San Diegans

San Diego County Residents Vaccinated with At Least One Dose

2,383,050

85.0%



San Diego County Residents Fully Vaccinated \*

2,085,698

74.4%



\*Fully Vaccinated is based on receiving either a single dose of Johnson & Johnson or both doses of Moderna or Pfizer, therefore completing the recommended vaccination series. However, individuals are not considered fully vaccinated until two weeks after completing the series, as defined by the Centers for Disease Control and Prevention (CDC).

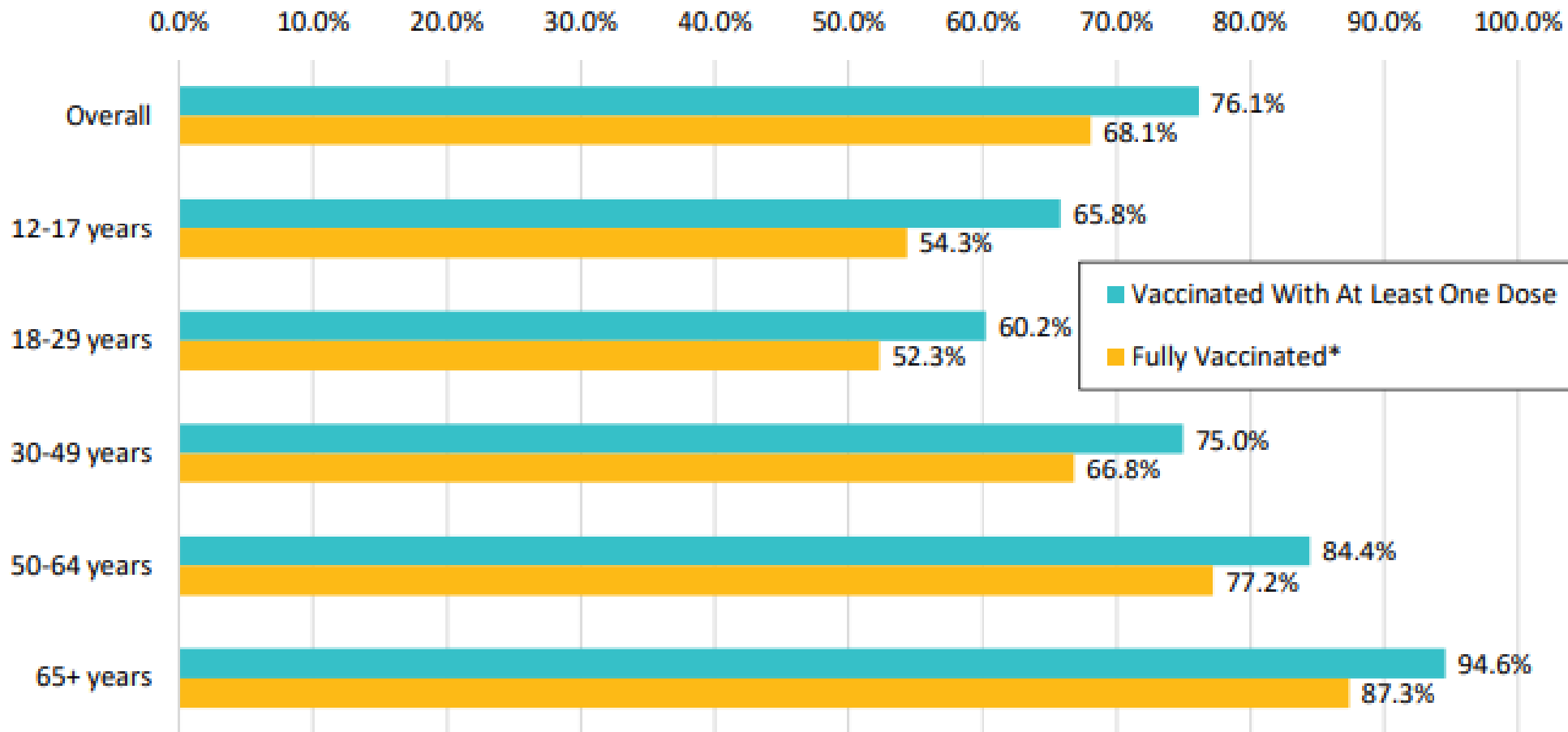
Eligible Population expanded to 12 years and older as of 5/13/2021. Eligible Population is San Diego County residents age 12 years and older, or 2,802,581 individuals. The total San Diego County population is 3,347,827.

Eligible Population

Goal Population



**Percent of Population Vaccinated by Age Group**



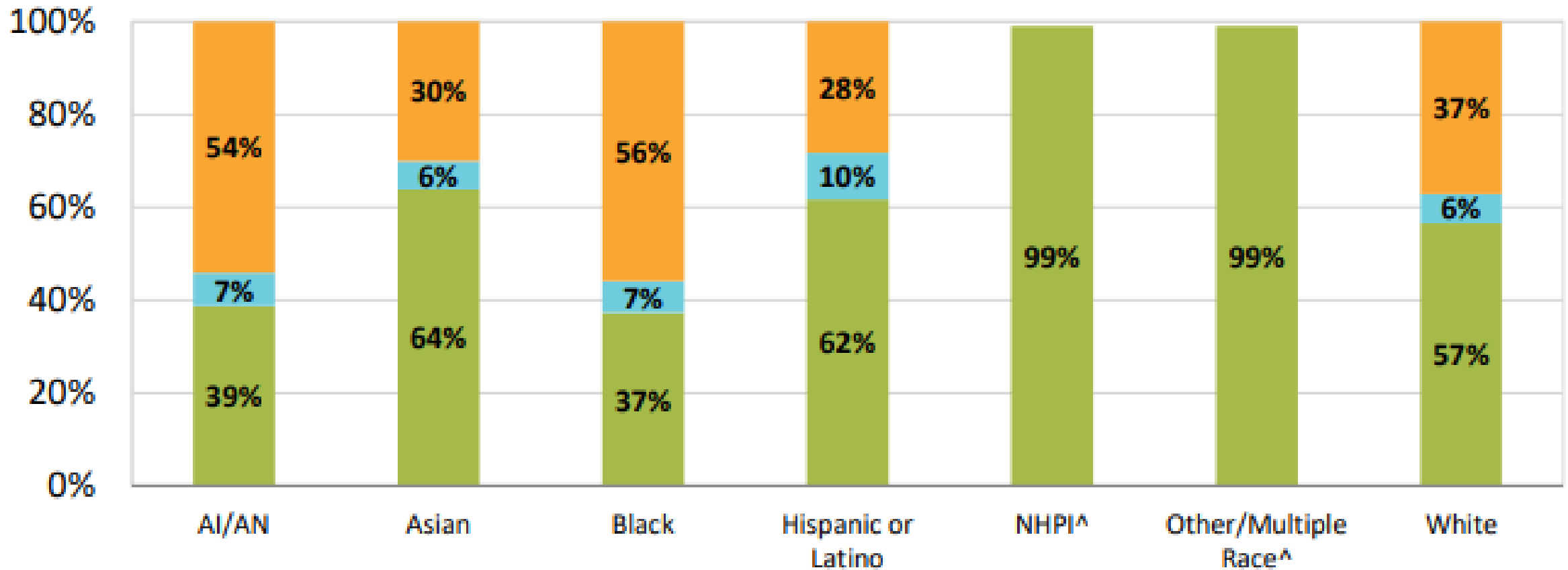
Individuals vaccinated by Veterans Affairs or Department of Defense are not included.  
 COVID-19 Vaccine is not approved for individuals under the age of 12 years old at this time.  
 Data are preliminary and subject to change.

Data source: San Diego Immunization Registry, SANDAG 2019 Population Estimates (Prepared June 2020). Total population 12 years of age and older=2,833,418.

\*Fully Vaccinated is based on receiving either a single dose of Johnson & Johnson or both doses of Moderna or Pfizer, therefore completing the recommended vaccination series. However, individuals are not considered fully vaccinated until two weeks after completing the series, as defined by the Centers for Disease Control and Prevention (CDC).

Fully Vaccinated Partially Vaccinated Not Vaccinated

**Figure 20. Vaccination Status by Race/Ethnicity,  
San Diego County Residents Age 12 Years and Older**





[Comments \(54\)](#)

## Comparing SARS-CoV-2 natural immunity to vaccine-induced immunity: reinfections versus breakthrough infections

This article is a preprint and has not been peer-reviewed [what does this mean?]. It reports new medical research that has yet to be evaluated and so should not be used to guide clinical practice.

[View the full article](#)

### This study compared three groups of people:

NOT previously infected Fully vaccinated (2 doses)	Previously infected Unvaccinated	Previously infected Partially vaccinated (1 dose)
---	-------------------------------------	--

### Results & Reminders

- Individuals who were both previously infected and given a single dose of the vaccine had the best protection against the Delta variant and persisting effects (“long COVID”)
- There are risks associated with natural infection: Transmitting the infection to friends and family, risk of severe COVID symptoms, and uncertainty about how long natural immunity lasts



## Presentations on COVID-19 vaccines available for parent and family groups ([click here](#))

[Live Well San Diego Speaker's Bureau Presentation Request Form \(smartsheet.com\)](#)



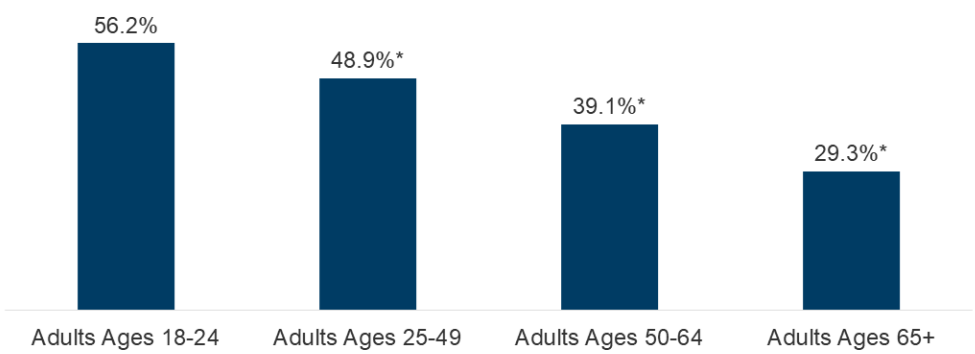
### Talk with a Doc

If you have a group of teens or parents that would like to learn more, we have Talk with a Doc Discussions where small groups will have the chance to meet with a County Physician to ask questions, discuss myths, and have their concerns addressed. Email [LiveWellYouth@sdcounty.ca.gov](mailto:LiveWellYouth@sdcounty.ca.gov) to make a request!

# WHETHER OR NOT WE WERE *INFECTED* WITH COVID, OUR LIVES AND LIVELIHOODS WERE ALL *AFFECTED BY COVID...*



Figure 3  
Share of Adults Reporting Symptoms of Anxiety and/or Depressive Disorder During the COVID-19 Pandemic, by Age



NOTES: \*Indicates a statistically significant difference between adults ages 18-24. Data shown includes adults, ages 18+, with symptoms of anxiety and/or depressive disorder that generally occur more than half the days or nearly every day. Data shown is for December 9 – 21, 2020.  
SOURCE: U.S. Census Bureau, Household Pulse Survey, 2020.



[Increased Mental Health–Related Emergency Department Visits Among Children During the Pandemic \(cdc.gov\)](https://www.cdc.gov)

[Initial Impact of COVID-19 on U.S. Economy More Widespread Than on Mortality \(census.gov\)](https://www.census.gov)

[How COVID distance learning hurt California English learners - Los Angeles Times \(latimes.com\)](https://www.latimes.com)

## ...AND VACCINES ARE OUR BEST TOOL TO GET BACK TO NORMAL *AND STAY NORMAL*

# No Single Prevention Strategy is Enough



Adapted from: <https://www.pslhub.org/learn/coronavirus-covid19/tips/the-swiss-cheese-respiratory-virus-pandemic-defence-r3379/>

# Close Contact Quarantine

## Outdoor Contact Log

### Masks Indoors and Athletics

August 31, 2021

Bob Mueller

# Close Contact

California defines close contacts as being **within 6 feet** of a person with a **confirmed case** of COVID-19, for a total of **15 minutes** or more in a **24-hour** period.

- Includes **indoors** and **outside**, with **masks on** or **off**
- The CDC recommends a different definition for schools, but we are required to adhere to guidance from the CDPH.



# Quarantine for School-Setting Exposures

- **Standard requirement** for quarantine is **14 days**
- CDPH has authorized **three exceptions for K-12 students**
  - Based on CDC finding that **transmission is much less likely** to occur **at school** than in other settings, particularly when **all children and adults wear masks indoors.**
  - The exceptions apply to **exposures in school settings**
    - **Any setting supervised by school employees**

# School Exposure: Early Return Options

- These options schools can use. They are required.
- Through Day 14, students **mask indoors** (masking outdoors is also encouraged), **monitor** for and report any symptoms, and practice good **hand hygiene** and **cough and sneeze etiquette**.
  - **Return on Day 11** (No test required)
  - **Return on Day 8** with evidence of a negative test administered on Day 6 or later
  - **Modified (in-school) Quarantine**: Remain in school with evidence of negative tests administered twice a week, at least 3 days apart.

# Modified (In-School) Quarantine

The CDPH created this option to provide **maximum access** to in-person learning

- The rationale is that **transmission is far less likely to occur when both parties are wearing masks** throughout the close contact exposure
- **Frequent testing** is used to identify asymptomatic and pre-symptomatic students who have COVID as early as possible.

# Modified (In-School) Quarantine

To be eligible for this option, the student close contact and the person with COVID-19 **must both have been wearing masks during all of their contacts within 6 feet of each other, indoors and outside.**

- If one or both of the parties were **unmasked for any portion of the 15 minutes or more (close contact)** that they were within 6 feet of each other, **modified quarantine is not available.**
  - I have confirmed this answer with the CDPH on multiple occasions.

# Modified (In-School) Quarantine

Students in modified quarantine must also **quarantine at home for everything except in-person instruction** through the end of Day 10

- Students are not permitted to participate in anything outside of the normal school day
  - **No co-curricular activities**
    - Band
    - Athletics
  - **No before- and after-school programs**
    - Expanded learning
    - Tutoring
  - **No childcare**
  - **No activities in the community**

# Quarantine for Non-School Exposures

The CDPH requires that **students exposed anywhere other than a school setting** quarantine for **14 days past their last contact** with a person is contagious with COVID-19.

- People are contagious with COVID-19 from 2 days before to **10 days after they began symptoms or from their first positive test**, whichever is earlier
- If a student **lives with someone who has COVID-19** their quarantine will be 14 days past when that person is no longer contagious
  - **The date of return will be 25 days from the day the COVID-positive household member first began having symptoms (or had their first positive test)**
  - If another member of the household becomes positive, the **number of days must be reset for the more recent exposure**

# Contact tracing and outdoor contact

**STRATEGY:** Immediately following time outdoors, have all students complete and turn in an **outdoor contact log:**

- Name of the student
- Date
- Time (or event name: “recess”)
- “List the names of the students you were close to / spent time with during your time outside. Include the approximate number of minutes you were with them.”

# Masks and Indoor Athletics

- The [Outdoor and Indoor Youth and Recreational Adult Sports](#) (April, 2020) guidance is **no longer in effect**
- State order and CDPH school guidance **require face covers in all indoor settings**
- There is **no current guidance provides** the option of **allowing students** (other than those who are medically exempt) **to not wear face covers indoors during indoor practices and competitions**
- While athletic staff should exercise the discretion needed to **respond to immediate medical/safety needs**, there are no authorizations in place that permit schools to allow students to play or practice unmasked indoors
- School leaders who believe the play indoors without masks is permissible should **consult with their attorney**



## Department Reports

September 9, 2021

### Maintenance, Operations, and Transportation (MOT): Gary Hall, Director:

The MOT department completed annual testing of the fire sprinkler systems and risers this month. Additionally, annual HVAC preventative maintenance was performed and all filters were changed.

Progress continues in the Silver Strand Elementary School library and computer lab. New flooring has been installed and shelving and furniture have been ordered. Stay tuned for updated pictures soon!



Strand Hall received a fresh coat of paint and electrical upgrades:



Students from kindergarten through high school will have the opportunity to enjoy the newly replaced infield turf on Green Field located on the Village Elementary campus:



There have been several updates at Coronado Middle School over the summer. A new secure area has been added at Coronado Middle School including upgraded electrical to provide a safe space for a kiln for the art classes. The kiln will be installed soon and we look forward to seeing the ceramic pieces of art that the students create!



The first floor halls and restrooms in CMS were renovated over the summer including prep, prime, and painting giving the areas a fresh new look. Additionally, two offices were built, new flooring was installed, and lighting was upgraded in the administrative area.



September 3, 2021

Dear CUSD Parent/Guardian:

**Please save this letter - you will likely refer to it throughout this school year.**

To streamline communications and assist in our efforts to keep all of our students healthy and on campus as much as possible, we request that families utilize our NEW Student Absence reporting form each time your student is absent (due to illness) by following the appropriate link for your student's school. We ask that you complete this form as soon as possible to provide our teams ample time to support your student's needs. Absences not related to illness should be reported via pre-COVID protocols (phone/email/paper absence notes).

**Student Absence Reporting Links - For Illnesses Only:**

- [Coronado High School](#)
- [Coronado Middle School](#)
- [Silver Strand Elementary School](#)
- [Village Elementary School](#)
- [Crown Preschool Absence Reporting](#)
- [Adult Transition Student Absence Reporting](#)

A member of our COVID Response Team will review the information you submit and contact you for additional information, if necessary.

**Testing Overview**

CUSD led a Statewide pilot program to provide on-site testing for COVID19. In certain instances, your student may be able to return to campus sooner by presenting a negative COVID test, as determined by the published COVID19 Decision Tree.

Your student may test at the COVID Command Center at the high school or any testing site and then provide their results via email to [COVIDteam@coronadousd.net](mailto:COVIDteam@coronadousd.net).

Parents are encouraged to register their student for CUSD's onsite testing program by accessing the following link: <https://www.primarybio.com/r/coronado>

Moreover, the current COVID decision tree provides additional flexibility (modified quarantines) for individuals who are fully vaccinated for COVID19. Please complete this optional form to verify your student's vaccination status. <https://bit.ly/3jBGytn>

**Concurrent Curriculum Delivery**

CUSD prioritizes the continuity of your student's learning. As a result, CUSD in collaboration with our teachers, have agreed to provide Concurrent Curriculum Delivery to students if they are directed to quarantine or isolate. This means that, while they may not be present physically in classrooms, they will be able to ZOOM into their classrooms to continue their learning until they are able to return safely in-person. This program is only available to students directed not to attend in person by the COVID Command Center. Please look for additional communication from your student's teacher(s) on how to access CCD. This is a unique program that is not offered at most school districts - CUSD is proud to support your student's continuity of learning and we appreciate your collaboration to support *Every Child, Every Day*.

**AGENDA - September 9, 2021**

**ORGANIZATIONAL BUSINESS (5 min.)**

**10.1 Upcoming Meetings**

**Department/Category:** DISTRICT ORGANIZATION AND BOARD OPERATION

**Background Information:**

- Regular Board Meeting, October 21, 2021 at 4pm
- Regular Board Meeting, November 18, 2021 at 4pm
- Regular/Organizational Board Meeting, December 14, 2021 at 4pm

**Superintendent's Recommendation:**

**LCAP Goals:**

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_

## **AGENDA - September 9, 2021**

### **ORGANIZATIONAL BUSINESS (5 min.)**

#### **10.2 Proposed List of Agenda Items for Future Board Meetings**

**Department/Category:** DISTRICT ORGANIZATION AND BOARD OPERATION

#### **Background Information:**

The Board requested that a list of topics for future Board agendas be published monthly to inform the public of proposed Board reports, items that will be discussed, and items to be voted on by the Board.

#### **Reports:**

To assist the Board in planning, the topics listed below are tentatively scheduled for the months indicated. Dates may vary due to the availability of necessary information. The reports are in addition to regular information and action items such as personnel and business items which appear on the agenda every month.

#### **October 21, 2021: Regular Board Meeting**

- Board Policy Updates - First Read
- Uniform Complaint Quarterly Report
- Silver Strand Elementary School Report
- Learning & Instruction: DoDEA Annual Report
- Deputy Superintendent Report: Department/CASLE Updates
- Superintendent Report: LRP

#### **November 18, 2021: Regular Board Meeting**

- Board Policy Updates - Approval
- Village Elementary School Report
- Deputy Superintendent Report: Department Updates
- Superintendent Report: LRP

#### **December 14, 2021: Regular/Organizational Board Meeting**

- Board Policy Updates - First Read
- First Interim Report
- Coronado Middle School Report
- Deputy Superintendent Report: Department Updates
- Superintendent Report: LRP

#### **January: Regular Board Meeting**

- Board Policy Updates - Approval
- Coronado High School Report

- Deputy Superintendent Report: Department Updates
- Superintendent Report: LRP

**Financial Impact:**

There is no impact to the general fund as a result of this report.

**Superintendent's Recommendation:**

Presented for discussion.

**LCAP Goals:**

Moved \_\_\_\_\_ . Seconded \_\_\_\_\_

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_ Abstain \_\_\_\_\_ Student \_\_\_\_\_