



**2022**

**Six Year Facility**

**Master Plan**



### **Contact Information**

<b>District LEA:</b>	<b>2601</b>
<b>District Physical Address:</b>	<b>2801 Spring Street Hot Springs, AR 71901</b>
<b>District Mailing Address:</b>	<b>Same</b>
<b>District Phone Number:</b>	<b>(501) 262-2414</b>
<b>District Fax Number:</b>	<b>(501) 262-0670</b>
<b>Superintendent:</b>	<b>Dr. Nancy Anderson nancy.anderson@cmseagles.net</b>



## **Cutter Morning Star School District 2022 Master Plan Narrative**

### **Grade Configuration**

The Cutter Morning Star School District is currently comprised of an Elementary School (K-6) and a High School (7-12). The Elementary and High School are located on separate campuses and do not share spaces.

### **Enrollment Growth**

According to the enrollment projection summary posted on the Division of Public School Academic Facilities and Transportation (Division) website, student enrollment over the next 10 years will rise from a 2020-21 enrollment of 634 students to 727 students in school year 2029-30. These numbers have been impacted by the COVID-19 pandemic, but the District anticipates a full recovery in enrollment once concerns over the virus subside. Enrollment data will continue to be monitored by the District for planning purposes.

### **Current and Future Projects**

The Cutter-Morning Star School District is committed to the sustainability of our facilities and we plan to address our current growth and facility needs as follows:

Gym – Renovations – HVAC, Electric, Plumbing, Structural Foundation Repairs (PP# 1819-2601-001): the District has received Partnership funding for replacement of the existing fire alarm system, electrical service upgrades; including all existing panels, and new HVAC systems for court area. The fire alarm systems have been upgraded and plans are approved for the HVAC and electrical upgrades.

Elementary School Security Upgrades (PP# 2122-2601-001): the District will perform entry / security upgrades at the Elementary School Main Building, Cafeteria, and Gym. These upgrades will include the new entryways with vestibules at all locations, additional / improved site lighting, upgraded keyed access, new doors/hardware, and camera systems. This an approved, but unfunded Partnership project and it will be resubmitted.

Car Wash Repair – ESSER (SF# 2122-2601-304): the car wash located on District property will be upgraded so that it is functional again. Once repaired busses can be cleaned more frequently; helping to mitigate the spread of COVID-19 and other viruses. These upgrades will include new hoses, sprayers, water heaters, vacuums, etc.

HVAC Upgrades – ESSER (SF# 2223-2601-001): the District is evaluating HVAC in all buildings on the Elementary School campus for adequacy. Equipment determined to be inadequate will be replaced with new high efficiency equipment to improve air quality and mitigate the spread of airborne viruses such as Covid-19.

New Concession at the Football Field (SF# 2223-2601-002): the existing concession / locker room will be demolished and a new concession with toilets will be built; size to be determined by architect/engineer.

New Football Field with Bleachers/Pressbox/Lighting (SF# 2223-2601-003): a new turf football field will be installed with bleachers, lighting, pressbox, etc.

Drainage Improvement and Parking Expansion at the old Bus Garage (SF# 2223-2601-700): the district is working in partnership with the county to address site drainage issues caused by road construction. The area adjacent to the football field where the old bus garage was located will be paved at this time as part of the project.

Sidewalks Districtwide (SF# 2223-2601-702): a grant will fund new sidewalks districtwide. These sidewalks will run along Spring Street and from the High School to the football field.

Parking and Lighting at the Baseball / Softball Field (SF# 2223-2601-704): an area for parking will be paved and lighting will be installed at the Baseball / Softball field.

Gym Lower Roof Replacement (PP#2324-2601-001): the existing single-ply roofing membrane on the lower roof has been evaluated by a roofing contractor and is being reported as in poor condition. The district will request Partnership funding to replace this area of the roof with a new single-ply roofing system.

Elementary School Security Upgrades (PP# 2324-2601-002): This is a duplicate project. The District will perform entry / security upgrades at the Elementary School Main Building, Cafeteria, and Gym. These upgrades will include the new entryways with vestibules at all locations, additional / improved site lighting, upgraded keyed access, new doors/hardware, and camera systems.

Elementary School Flooring Replacement – ESSER (SF# 2324-2601-303): the District plans to replace the existing VCT in the ES with new LVT tiles to assist with best cleaning practices.

Field House / Locker Room Conversion (SF# 2425-2601-301): the science wing of the old High School will be converted into a space for football field house / locker room to assist with social distancing guidelines set by the CDC.

Multi-Purpose Facility (SF# 2425-2601-305): the District will construct a new Multi-purpose facility near the football field to assist with social distancing on the campuses.

New 5-8 Middle School (PP# 2526-2601-001): the District is in the preliminary stages of planning for the construction of a new 5-8 Middle School. Suitability for such a project is being evaluated.

### **Negative Depreciated Building Values**

All buildings in the district are being maintained in an adequate manner through the use of school funds.

Cafeteria / Band (-40%): a restroom renovation was completed in 2014 and a roof replacement was completed in 2019. Security upgrades have been placed on the master plan for future consideration under Partnership rules.

Old Elementary School (-40%): this is the original Cutter-Morning Star School. The roof, HVAC, and electrical systems were upgraded in 2016 and the fire alarm was replaced in 2020.

High School (-24%): this building has been taken out of academic service and is now used for storage.

Gym / Tech Ed (-8%): this facility received a new roof and fire alarm systems in 2017. There is also currently a project approved/funded for the replacement / upgrade of electrical and HVAC systems.

The Cutter-Morning Star School District is committed to addressing the facility needs within our district and we are grateful for the continued support of our School Board, community, staff, students, and the Division of Public School Academic Facilities and Transportation.

Sincerely,

Nancy Anderson  
Superintendent

# District Report

# Cutter-Morning Star Public Schools

January 06, 2022

2801 Spring Street, Hot Springs, AR 71901

LEA: 2601000

## Districtwide Facilities

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
<b>District Totals</b>	634	14	1	234,772

LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
2601001	2601 - Cutter-Morning Star ES Sch. 2801 Spring Street, Hot Springs, AR 71901	K-06	Utilized as Designated	313	5	1	101,199	5.31%
	<b>Building Number &amp; Name</b>	<b>Building Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Type</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Building Value</b>
	260100001 Special Ed	Instructional	Yes	Utilized	Permanent	1985	3,750	26%
	260100202 Gym / Tech Ed	Instructional	Yes	Utilized	Permanent	1968	21,610	-8%
	260100203 Cafeteria / Band	Combination of Uses	Yes	Utilized	Permanent	1952	13,456	-40%
	260100103 Multi-purpose	Combination of Uses	Yes	Utilized	Permanent	2007	18,224	70%
	260100205 Choir/Portable	Music	Yes	Utilized	Portable	1999	960	54%
	2601001 Elementary Main	Instructional	Yes	Utilized	Permanent	1952	43,199	-3%
	<b>Addition(s)</b>	<b>Addition Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Original Structure</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Addition Value</b>
	Original Structure	Instructional	Yes	Utilized	X	1952	7,225	-40%
	Main Building	Instructional	Yes	Utilized		1974	35,974	4%

**Cutter-Morning Star Public Schools**  
**Districtwide Facilities**

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
<b>District Totals</b>	634	14	1	234,772

LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**	
2601000	2601 - Historic High School 2801 Spring Street, Hot Springs, AR 71901		Utilized as Designated		5	0	39,063	0.00%	
<b>Building Number &amp; Name</b>		<b>Building Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Type</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Building Value</b>	
	260100201	Historic High School	Storage	No	Utilized	Permanent	1960	34,369	17%
<b>Addition(s)</b>		<b>Addition Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Original Structure</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Addition Value</b>	
		Original Structure	Storage	No	Utilized	X	1960	16,951	-24%
		Science Addition	Storage	No	Utilized		1995	3,778	46%
		Classroom Addition	Storage	No	Utilized		2003	13,640	62%
	260100204	Field House / Concession	Athletic	No	Utilized	Permanent	1982	1,440	20%
	260100206	Baseball Pressbox/Concessions	Athletic	No	Utilized	Permanent	1999	1,300	54%
	260100203	Baseball / Softball Complex	Athletic	No	Utilized	Permanent	2010	1,240	76%
	260100207	Football Complex	Athletic	No	Utilized	Permanent	1990	714	36%

LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**	
2601000	2601 - Administration 2801 Spring Street, Hot Springs, AR 71901		Utilized as Designated	0	2	0	5,600	0.00%	
<b>Building Number &amp; Name</b>		<b>Building Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Type</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Building Value</b>	
	260100004	Eagle Plaza Administration	Administration	No	Utilized	Permanent	2000	5,600	56%
	26010004A	District Cleaning and Sanitization Station	Service	No	Utilized	Permanent	2017	0	0%

**Cutter-Morning Star Public Schools**  
**Districtwide Facilities**

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
<b>District Totals</b>	634	14	1	234,772

LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
2601000	2601 - Maintenance and Transportation 200 Westinghouse Dr., Hot Springs, AR 71901		Utilized as Designated		1	0	6,552	0.00%

Building Number & Name		Building Use	Academic	Utilization	Type	Built Date	Gross Sq Ft	Depreciated Building Value
260100000	Maintenance and Transportation Building	Service	No	Utilized	Permanent	1973	6,552	2%

LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
2601002	Cutter-Morning Star High School 2801 Spring Street, Hot Springs, AR 71901	7-12	Utilized as Designated	321	1	0	82,358	96.00%

Building Number & Name		Building Use	Academic	Utilization	Type	Built Date	Gross Sq Ft	Depreciated Building Value
26010021	High School Main Building	Combination of Uses	Yes	Utilized	Permanent	2020	82,358	96%
Addition(s)		Addition Use	Academic	Utilization	Original Structure	Built Date	Gross Sq Ft	Depreciated Addition Value
Main Building		Combination of Uses	Yes	Utilized	X	2020	77,768	96%
Saferoom		Athletic	No	Utilized		2020	4,590	96%

\*\*School Depreciated Value is a composite of all academic buildings under their respective schools.



## Cutter-Morning Star Public Schools

### Enrollment Projection Summary

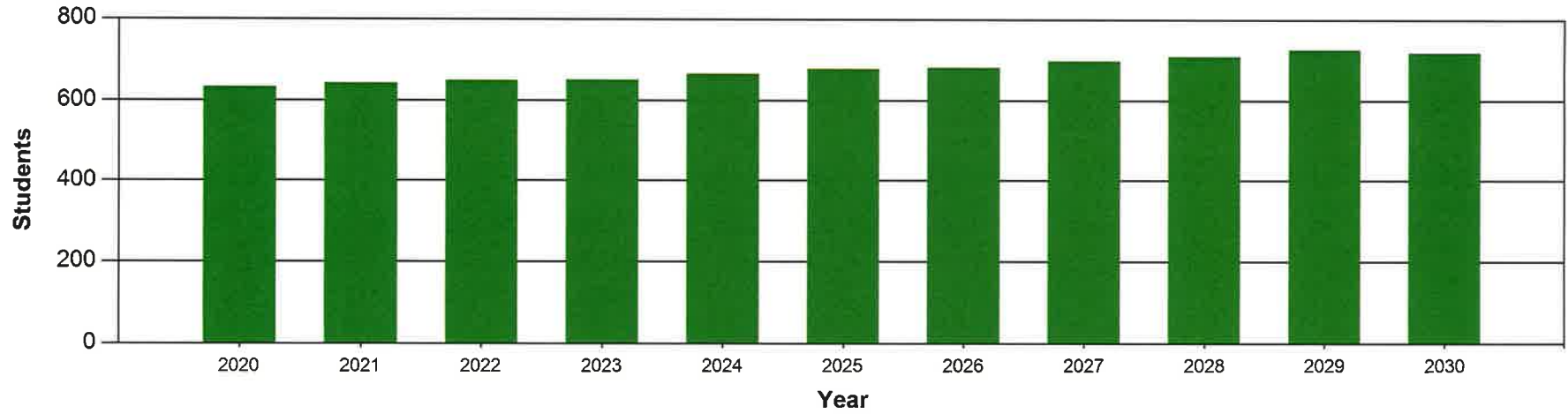
	2020-21	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Grade	Enrollment	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Kindergarten	39	48	47	46	47	46	46	46	46	46	46
Grade 1	39	40	49	48	47	48	47	47	47	47	47
Grade 2	49	41	42	52	50	49	50	50	50	50	50
Grade 3	56	50	41	42	52	51	50	51	50	50	50
Grade 4	43	63	56	47	48	59	57	56	57	57	57
Grade 5	46	43	63	56	47	48	59	57	56	57	57
Grade 6	41	46	43	64	56	47	48	59	58	57	58
Grade 7	53	41	47	43	64	57	47	49	60	58	57
Grade 8	52	58	45	51	47	70	61	51	53	65	63
Grade 9	49	57	63	49	56	52	76	67	56	58	71
Grade 10	59	45	52	58	45	51	47	70	62	52	53
Grade 11	54	59	45	52	58	45	51	47	69	61	51
Grade 12	54	53	58	44	51	57	44	50	47	69	61
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Totals</b>	<b>634</b>	<b>644</b>	<b>651</b>	<b>652</b>	<b>668</b>	<b>680</b>	<b>683</b>	<b>700</b>	<b>711</b>	<b>727</b>	<b>721</b>

# Cutter-Morning Star Public Schools

5 Year Enrollment Growth	
2020-21 Enrollment	634
2025-26 Enrollment	680
Difference	46

10 Year Enrollment Growth	
2020-21 Enrollment	634
2030-31 Enrollment	721
Difference	87

Projected Enrollment



# Projects

**2601000 - Cutter-Morning Star Public Schools**

**Summary of Committed Capital Projects**

<b>Project Number</b>	<b>School Number, Name, and Type</b>	<b>Project Name</b>	<b>Status</b>
1819-2601-001	2601 - Cutter-Morning Star Elem. Sch.	Gym - Renovations (HVAC, Electric, Plumbing, Fire Alarm)	Committed
2122-2601-304	--Not Specified--	Car Wash Repair - ESSR II	Committed

2601000 - Cutter-Morning Star Public Schools

**Capital Project Detail**

**Project Number & Name:**

1819-2601-001 - Gym - Renovations (HVAC, Electric, Plumbing, Fire Alarm)

Submit for 2017-2019 Partnership Program

**Funding Year:** Year 2 - 2018-19

**Schools and Buildings included in Project**

2601001 - 2601 - Cutter-Morning Star ES Sch.  
260100202 - Gym / Tech Ed

**Funding Type** Partnership

**Primary Type** Warm/Safe/Dry System Replacement

**Secondary Type**

**Project Category** Condition - Current

**Project Scope:**

The old gym on the Elementary School Campus, which was constructed in 1968, is in need of multiple improvements to restore it's state of condition. Partnership funding will be requested for replacement of the HVAC system, electrical system, domestic and sanitary sewer systems, a new fire sprinkler system, and replacement of the fire alarm system.

The district will replace as follows:  
Fire Alarm Systems = 22,897 GSF  
Install Fire Sprinkler Systems = 22,897 GSF  
Main electrical service include MDP and secondary panels = 22,897 GSF  
Emergency Exit Signage and Lighting = 22,897 GSF  
Domestic Water Piping and Sewer Piping = 22,897 GSF  
HVAC Split Systems with Fresh Air = 11,724 GSF  
Package Units = 10,711 GSF

**Building Systems**

Interior  
HVAC  
Electrical  
Plumbing and Water Supply  
Fire and Safety  
Specialties  
Structural

**Project Justification:**

The old gym was constructed in 1968 and is in dire need of repairs and upgrades. It currently is not a conditioned space and does not have a fire sprinkler system. In addition to the fire alarm system, HVAC, and electrical systems; the sewer and domestic water piping are beyond their useful life and failing. Multiple improvements are needed to ensure that this facility can serve the students and faculty for years to come.

**Does this Project include demolition of existing facility?**

**Does this Project include repurposing of existing facility?**

**Does this Project involve grade reconfiguration?**

**Does this Project result in any Abandoned/UnUsed Facilities?**

**Does this Project result in any Underutilized Facilities?**

**Design Start Date**

**Expected Annual Cost for this Project**

**Construction Start Date**

**Completion Date**

**Status**

**If total less than \$150,000, Number of Students:**

**2601000 - Cutter-Morning Star Public Schools**

<b>Area (GSF)</b>	22,897	Pre-2022	\$1,500,000
<b>Funding Code</b>	Partnership	2022-2023	\$0
<b>Facility Type</b>	Academic	2023-2024	\$0
<b>Planning Year</b>		2024-2025	\$0
<b>Created</b>	2015	2025-2026	\$0
<b>Changed</b>	2020	2026-2027	\$0
		2027-2028	\$0
		2028-2029	\$0
		2029-2030	\$0
		2030-2031	\$0
		2031-2032	\$0
		<b>Total Cost</b>	<b>\$1,500,000</b>

**\$300 per student cost:**

2601000 - Cutter-Morning Star Public Schools

1819-2601-001 Continued - 2017-2019 Partnership Program Questions

**Green Incentive**

For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)

None

**C.2. Indicate how the school district intends to fund their share of the partnership program:**

Note: If more that one source of district funds it to be used, indicate what percentage of the district's share of each type of funds will support the project.

- A. District share to be funded through existing operational fund balances: 

Yes	100	%
-----	-----	---
- B. District share to be funded through any State or Federal grant: 

No		%
----	--	---
- C. District share to be funded through bond already secured: 

No		%
----	--	---
- D. District share to be funded through bonds to be secured in an election during the course of the project: 

No		%
----	--	---
- E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project: 

--

- C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?**

No
----
- Total Maintenance, Repair, Renovation Costs contained in Total Cost -----> 

0
---

  
(These costs ARE NOT eligible for state financial participation)
- Total New Construction Costs contained in Total Cost -----> 

0
---

  
(These costs ARE eligible for state financial participation)

**C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?**

The old gym, which is part of the ES campus, is in need of multiple improvements if it is to remain in service in the coming years and adequate for occupancy.

**C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.**

The planned improvements to this facility will be performed in accordance the AR School Facility Manual and all applicable codes.

**C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school distict's ability to deliver an adequate and equitable education to the public school students in the district.**

Funding this project will be a prudent use of local and state funds, because it ensures that the facility is being maintained in an adequate and equitable manner, thus allowing the students and faculty to learn and grow in a building which is conducive to learning.

**Partnership Project Documents** (Files located in directory Documents\2601000\Projects\1819-2601-001\)

File Name	Type	Upload Date
Cutter - 2016 MP - Tab 2 - Resolution.pdf	pdf	3/1/2016 1:27:15 AM
Cutter - Gym Upgrades - Schematic - PP 1819-2601-001.pdf	pdf	3/1/2016 1:32:47 AM

2601000 - Cutter-Morning Star Public Schools

Capital Project Detail

**Project Number & Name:**

2122-2601-304 - Car Wash Repair - ESSR II

**Schools and Buildings included in Project**

<b>Funding Type</b>	ESSER
<b>Primary Type</b>	Warm/Safe/Dry System Replacement
<b>Secondary Type</b>	
<b>Project Category</b>	

**Project Scope:**

The district owns a car wash which is currently not operational. The District will perform improvements necessary to make this functional again, so that busses can hose out busses more frequently. More frequent cleaning of the District busses will help to mitigate the spread of viruses.

These upgrades will include new hoses, sprayers, water heaters, vacuums, etc.

Building Systems

Specialties

Does this Project include demolition of existing facility?	<input type="text" value="No"/>
Does this Project include repurposing of existing facility?	<input type="text" value="No"/>
Does this Project involve grade reconfiguration?	<input type="text" value="No"/>
Does this Project result in any Abandoned/UnUsed Facilities?	<input type="text" value="No"/>
Does this Project result in any Underutilized Facilities?	<input type="text" value="No"/>

Design Start Date	<input type="text" value="04/05/2021"/>
Construction Start Date	<input type="text" value="09/20/2021"/>
Completion Date	<input type="text" value="01/03/2022"/>
Status	<input type="text" value="Committed"/>
Area (GSF)	<input type="text" value="0"/>
Funding Code	<input type="text" value="ESSER"/>
Facility Type	<input type="text" value="Non-Academic"/>
Planning Year	
Created	<input type="text" value="2022"/>
Changed	<input type="text" value="2022"/>

Expected Annual Cost for this Project	
Pre-2022	\$250,000
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
2030-2031	\$0
2031-2032	\$0
<b>Total Cost</b>	<b>\$250,000</b>

**If total less than \$150,000, Number of Students:**

0

**\$300 per student cost:**



**2601000 - Cutter-Morning Star Public Schools**

Summary of Planned Capital Projects			
Project Number	School Number, Name, and Type	Project Name	Status
2122-2601-001	2601 - Cutter-Morning Star Elem. Sch.	Elementary School - Security Upgrades	Planned
2223-2601-001	2601 - Cutter-Morning Star Elem. Sch.	HVAC Upgrades - ESSER	Planned
2223-2601-002	--Not Specified--	New Concession at the Football Field	Planned
2223-2601-003	2601 - Historic High School	New Turf Football Field with Bleachers/Pressbox and Lighting	Planned
2223-2601-700	--Not Specified--	Drainage Improvement and Parking Expansion at old Bus Garage	Planned
2223-2601-702	--Not Specified--	Sidewalks Districtwide	Planned
2223-2601-704	--Not Specified--	Parking and Lighting at the Baseball / Softball Complex	Planned
2324-2601-001	2601 - Cutter-Morning Star Elem. Sch.	Lower Roof Replacement at the Gymnasium	Planned
2324-2601-002	2601 - Cutter-Morning Star Elem. Sch.	Elementary School - Security Upgrades	Planned
2324-2601-303	2601 - Cutter-Morning Star Elem. Sch.	ES Flooring Replacement - ESSR	Planned
2425-2601-301	2601 - Historic High School	Field House / Locker Room Conversion	Planned
2425-2601-305	2601001 - 2601 - Cutter-Morning Star Elem. Sch. - Elementary	Multi-purpose Facility	Planned
2526-2601-001	--NEW SCHOOL--	New 5-8 Middle School	Planned

2601000 - Cutter-Morning Star Public Schools

**Capital Project Detail**

**Project Number & Name:**

2122-2601-001 - Elementary School - Security Upgrades

Submit for 2021 - 2023 Partnership Program

**Funding Year:** Year 1 - 2021-22

**Schools and Buildings included in Project**

- 2601001 - 2601 - Cutter-Morning Star ES Sch.
- 2601001 - Elementary Main
- 260100202 - Gym / Tech Ed
- 260100203 - Cafeteria / Band

**Funding Type** Partnership

**Primary Type** Warm/Safe/Dry System Replacement

**Secondary Type**

**Project Category**

**Project Scope:**

The District plans perform entry / security upgrades at the Elementary School Main Building, Cafeteria, and Gym. These upgrades will include the new entryways with secured vestibules, new electronic access controls with key pads at all exterior entryways, new bullet resistant glass throughout, a new centrally located lock-down systems, a visitor management system, and intruder locksets on classroom doors..  
 A breakdown of new systems is included below:  
 \*window replacement with new bullet resistant glass and frames = 4,318  
 \*centrally located lock-down system = 78,265 SF  
 \*visitor management system/ID scanner = Qty 3  
 \*secured entry vestibules = Qty 11  
 \*intruder locksets = 38  
 The area of all buildings receiving improvements is 78,265

- Building Systems
- Security

**Project Justification:**

The district currently employs (1) SRO, (4) CSSO's, and has equipped each building with a keyed FOB system (outdated), voice over all call system, and security cameras at the points of entry.  
 These measures alone are not adequate based on current facility standards, and for this reason improvements will be requested for the elementary school campus that would provide new secured entry vestibules at each entry point of the MS Main Bldg, Cafe, and Gym. These new entry will effectively restrict access into the building making the district's ability to monitor activity more efficient. The district will also replace all windows in buildings with new bullet resistant glass/frames, and install a visitor management system and centrally located lock-down system.

Does this Project include demolition of existing facility?

Does this Project include repurposing of existing facility?

Does this Project involve grade reconfiguration?

Does this Project result in any Abandoned/UnUsed Facilities?

Does this Project result in any Underutilized Facilities?

**Design Start Date**

**Expected Annual Cost for this Project**

**2601000 - Cutter-Morning Star Public Schools**

<b>Construction Start Date</b>	06/07/2021	Pre-2022	\$2,230,000
<b>Completion Date</b>	08/16/2021	2022-2023	\$0
<b>Status</b>	Planned	2023-2024	\$0
<b>Area (GSF)</b>	78,265	2024-2025	\$0
<b>Funding Code</b>	Partnership	2025-2026	\$0
<b>Facility Type</b>	Academic	2026-2027	\$0
<b>Planning Year</b>		2027-2028	\$0
<b>Created</b>	2019	2028-2029	\$0
<b>Changed</b>	2020	2029-2030	\$0
		2030-2031	\$0
		2031-2032	\$0
		<b>Total Cost</b>	<b>\$2,230,000</b>

**If total less than \$150,000, Number of Students:**

0

**\$300 per student cost:**

2601000 - Cutter-Morning Star Public Schools

2122-2601-001 Continued - 2021 - 2023 Partnership Program Questions

Green Incentive

For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)

C.2. Indicate how the school district intends to fund their share of the partnership program:

Note: If more than one source of district funds is to be used, indicate what percentage of the district's share of each type of funds will support the project.

- A. District share to be funded through existing operational fund balances:   %
- B. District share to be funded through any State or Federal grant:   %
- C. District share to be funded through bond already secured:   %
- D. District share to be funded through bonds to be secured in an election during the course of the project:   %
- E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project:

C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?

Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation) ----->

Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation) ----->

C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?

The district will provide new security systems for the elementary school campus as means of mitigating unforeseen crises by controlling building access. These upgrades will guard against active shooters through inclusion of bullet proof glass and intruder locks and allow the district restrict entry without placing staff or student in danger. The High School is being constructed new and as many of these measure as possible are also being included there.

C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.

This project will be completed in compliance with the guidelines set forth in the AR School Facility Manual and as a means of correcting deficiencies that existing in regards to security and crisis preparedness.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to the public school students in the district.

The district currently employs (1) SRO and has equipped each building with a keyed FOB system and security cameras at the points of entry. These measures alone are not adequate based on current facility standards, and for this reason improvements will be requested for the elementary school campus to install intruder locks at classrooms, replace all exterior windows with new in the gym and main building, create secured vestibules at all exterior entry points, install a visitor management system and lockdown mechanism.

Partnership Project Documents (Files located in directory Documents\2601000\Projects\2122-2601-001\)

File Name	Type	Upload Date
CMS - ES Security Upgrades - Schematic - PP 2122-2601-001.pdf	pdf	2/28/2020 4:57:21 PM
SECTION 13 10 10 bullet resistant partition and equipment Spec.pdf	pdf	2/28/2020 11:19:56 AM

2601000 - Cutter-Morning Star Public Schools

Security Project Justification.pdf pdf 3/1/2020 11:35:32 AM

Capital Project Detail

Project Number & Name:

2223-2601-001 - HVAC Upgrades - ESSER

Schools and Buildings included in Project

- 2601001 - 2601 - Cutter-Morning Star ES Sch.
260100001 - Special Ed
2601001 - Elementary Main
260100103 - Multi-purpose
260100203 - Cafeteria / Band
260100205 - Choir/Portable

Funding Type ESSER

Primary Type Warm/Safe/Dry System Replacement

Secondary Type

Project Category

Project Scope:

The District is evaluating HVAC in all buildings on the Elementary School campus for adequacy. Equipment determined to be inadequate will be replaced with new high efficiency equipment to improve air quality and mitigate the spread of airborne viruses such as Covid-19 and it's variants.

Building Systems

HVAC

- Does this Project include demolition of existing facility? No
Does this Project include repurposing of existing facility? No
Does this Project involve grade reconfiguration? No
Does this Project result in any Abandoned/UnUsed Facilities? No
Does this Project result in any Underutilized Facilities? No

Design Start Date 03/07/2022

Expected Annual Cost for this Project

Construction Start Date 05/16/2022

Completion Date 08/19/2024

Status Planned

Area (GSF) 0

If total less than \$150,000, Number of Students:

Funding Code ESSER

\$300 per student cost:

Facility Type Academic

Planning Year

Created 2022

Changed 2022

2601000 - Cutter-Morning Star Public Schools

Capital Project Detail

**Project Number & Name:**

2223-2601-002 - New Concession at the Football Field

**School Number and Name:**

-

**Funding Type**

Local

**Primary Type**

Space

**Building Number and Name:**

-

**Secondary Type**

**Project Category**

**Project Scope:**

The existing concession / locker room room is poor shape, the plumbing is failing due to improper drainage on the site all of the electrical is in need or replacement and the shower to the locker rooms are not operational right now. A new concession with toilets will be built; size to be determined by architect/engineer

Does this Project include demolition of existing facility?

Yes

SqFt Demolished

1,440

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

Design Start Date

Expected Annual Cost for this Project

Construction Start Date

Completion Date

Status

Planned

If total less than \$150,000, Number of Students:

Area (GSF)

0

\$300 per student cost:

Funding Code

Local

Facility Type

Academic

Planning Year

Created

2022

Changed

2022

2601000 - Cutter-Morning Star Public Schools

**Capital Project Detail**

**Project Number & Name:**

2223-2601-003 - New Turf Football Field with Bleachers/Pressbox and Lighting

**Schools and Buildings included in Project**

2601000 - 2601 - Historic High School  
260100207 - Football Complex

**Funding Type**

Local

**Primary Type**

Warm/Safe/Dry System Replacement

**Secondary Type**

**Project Category**

**Project Scope:**

The District will install a new turf football field with bleachers, lighting, goalposts, etc.

**Site Systems**

Playgrounds / Playfields

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

Design Start Date

Expected Annual Cost for this Project

Construction Start Date

Completion Date

Status

Planned

If total less than \$150,000, Number of Students:

Area (GSF)

0

\$300 per student cost:

Funding Code

Local

Facility Type

Non-Academic

Planning Year

Created

2022

Changed

2022

2601000 - Cutter-Morning Star Public Schools

**Capital Project Detail**

**Project Number & Name:**

2223-2601-700 - Drainage Improvement and Parking Expansion at old Bus Garage

**Schools and Buildings included in Project**

<b>Funding Type</b>	Local
<b>Primary Type</b>	Warm/Safe/Dry System Replacement
<b>Secondary Type</b>	
<b>Project Category</b>	

**Project Scope:**

The district will address site drainage issues caused by road construction along the backside of the football field.. The area adjacent to the football field where the old bus garage was located will be paved for additional parking and the parking lot at the Elementary School will be patched/resurfaced as needed.

**Site Systems**

Parking Lot / Drives  
Drainage

Does this Project include demolition of existing facility?	No
Does this Project include repurposing of existing facility?	No
Does this Project involve grade reconfiguration?	No
Does this Project result in any Abandoned/UnUsed Facilities?	No
Does this Project result in any Underutilized Facilities?	No

<b>Design Start Date</b>	01/04/2021
<b>Construction Start Date</b>	12/06/2021
<b>Completion Date</b>	08/08/2022
<b>Status</b>	Planned
<b>Area (GSF)</b>	0
<b>Funding Code</b>	Local
<b>Facility Type</b>	Non-Academic
<b>Planning Year</b>	
<b>Created</b>	2020
<b>Changed</b>	2022

**Expected Annual Cost for this Project**

Pre-2022	\$250,000
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
2030-2031	\$0
2031-2032	\$0
<b>Total Cost</b>	<b>\$250,000</b>

**If total less than \$150,000, Number of Students:**

0

**\$300 per student cost:**



2601000 - Cutter-Morning Star Public Schools

Capital Project Detail

**Project Number & Name:**

2223-2601-702 - Sidewalks Districtwide

**Schools and Buildings included in Project**

<b>Funding Type</b>	Local
<b>Primary Type</b>	Warm/Safe/Dry System Replacement
<b>Secondary Type</b>	
<b>Project Category</b>	

**Project Scope:**

The District has received a grant to fund new sidewalks districtwide. These sidewalks will extend from the new High School parallel to Spring Street and also from the High School to the football field.

Site Systems

Walkways, Drop Areas

Does this Project include demolition of existing facility?	<input type="text" value="No"/>
Does this Project include repurposing of existing facility?	<input type="text" value="No"/>
Does this Project involve grade reconfiguration?	<input type="text" value="No"/>
Does this Project result in any Abandoned/UnUsed Facilities?	<input type="text" value="No"/>
Does this Project result in any Underutilized Facilities?	<input type="text" value="No"/>

<b>Design Start Date</b>	<input type="text" value="04/11/2022"/>
<b>Construction Start Date</b>	<input type="text" value="05/09/2022"/>
<b>Completion Date</b>	<input type="text" value="01/02/2023"/>
<b>Status</b>	<input type="text" value="Planned"/>
<b>Area (GSF)</b>	<input type="text" value="0"/>
<b>Funding Code</b>	<input type="text" value="Local"/>
<b>Facility Type</b>	<input type="text" value="Non-Academic"/>
<b>Planning Year</b>	
<b>Created</b>	<input type="text" value="2022"/>
<b>Changed</b>	<input type="text" value="2022"/>

**Expected Annual Cost for this Project**

Pre-2022	\$0
2022-2023	\$134,000
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
2030-2031	\$0
2031-2032	\$0
<b>Total Cost</b>	<b>\$134,000</b>

**If total less than \$150,000, Number of Students:**

**\$300 per student cost:**

2601000 - Cutter-Morning Star Public Schools

**Capital Project Detail**

**Project Number & Name:**

2223-2601-704 - Parking and Lighting at the Baseball / Softball Complex

**Schools and Buildings included in Project**

**Funding Type**

**Primary Type**

**Secondary Type**

**Project Category**

**Project Scope:**

The District will pave an area for parking and install lighting at the Baseball / Softball field.

**Site Systems**

**Building Systems**

Does this Project include demolition of existing facility?

Does this Project include repurposing of existing facility?

Does this Project involve grade reconfiguration?

Does this Project result in any Abandoned/UnUsed Facilities?

Does this Project result in any Underutilized Facilities?

**Design Start Date**

**Construction Start Date**

**Completion Date**

**Status**

**Area (GSF)**

**Funding Code**

**Facility Type**

**Planning Year**

**Created**

**Changed**

**Expected Annual Cost for this Project**

**If total less than \$150,000, Number of Students:**

**\$300 per student cost:**

**Capital Project Detail**

**Project Number & Name:**

2324-2601-001 - Lower Roof Replacement at the Gymnasium

**Submit for**

**Funding Year:**

**Schools and Buildings included in Project**

2601001 - 2601 - Cutter-Morning Star ES Sch.  
260100202 - Gym / Tech Ed

**Funding Type**

**Primary Type**

**Secondary Type**

2601000 - Cutter-Morning Star Public Schools

Project Category

Project Scope:

The district plans to replace the lower portion of single-ply membrane roofing at the gymnasium with a new like system, (10,803 SF).  
  
The upper metal roof on this building was replaced under PP# 1718-2601-001

Building Systems

Roofing

Project Justification:

During replacement of the upper metal roof on the gym it was discovered there are numerous "soft" areas in lower level membrane resulting from poor termination at the metal wall panel tie-in's. These metal wall panels were replaced at the same time as the upper roof and those terminations have since been corrected, but replacement of the lower membrane roof and it's underlying foam insulation remain in disrepair.

Does this Project include demolition of existing facility?

---

Does this Project include repurposing of existing facility?

---

Does this Project involve grade reconfiguration?

---

Does this Project result in any Abandoned/UnUsed Facilities?

---

Does this Project result in any Underutilized Facilities?

---

<b>Design Start Date</b>	<input type="text" value="05/01/2023"/>	<b>Expected Annual Cost for this Project</b>
<b>Construction Start Date</b>	<input type="text" value="07/17/2023"/>	Pre-2022 <input type="text" value="\$0"/>
<b>Completion Date</b>	<input type="text" value="08/28/2023"/>	2022-2023 <input type="text" value="\$160,000"/>
<b>Status</b>	<input type="text" value="Planned"/>	2023-2024 <input type="text" value="\$0"/>
<b>Area (GSF)</b>	<input type="text" value="10,803"/>	2024-2025 <input type="text" value="\$0"/>
<b>Funding Code</b>	<input type="text" value="Partnership"/>	2025-2026 <input type="text" value="\$0"/>
<b>Facility Type</b>	<input type="text" value="Academic"/>	2026-2027 <input type="text" value="\$0"/>
<b>Planning Year</b>		2027-2028 <input type="text" value="\$0"/>
<b>Created</b>	<input type="text" value="2019"/>	2028-2029 <input type="text" value="\$0"/>
<b>Changed</b>	<input type="text" value="2022"/>	2029-2030 <input type="text" value="\$0"/>
		2030-2031 <input type="text" value="\$0"/>
		2031-2032 <input type="text" value="\$0"/>
		<b>Total Cost</b> <input type="text" value="\$160,000"/>

**If total less than \$150,000, Number of Students:**

**\$300 per student cost:**

2601000 - Cutter-Morning Star Public Schools

2324-2601-001 Continued - Questions

**Green Incentive**

For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)

None
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**C.2. Indicate how the school district intends to fund their share of the partnership program:**

Note: If more than one source of district funds is to be used, indicate what percentage of the district's share of each type of funds will support the project.

- A. District share to be funded through existing operational fund balances: 

Yes	100	%
-----	-----	---
- B. District share to be funded through any State or Federal grant: 

No		%
----	--	---
- C. District share to be funded through bond already secured: 

No		%
----	--	---
- D. District share to be funded through bonds to be secured in an election during the course of the project: 

No		%
----	--	---
- E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project: 

--

**C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?**

No
----

Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation)	----->	0
Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation)	----->	0

**C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?**

Replacement of the existing single-ply roofing systems on the on the lower roof of the gymnasium will prevent future water infiltration into this building, thus ensuring that a warm, safe, and dry environment is being maintained.

**C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.**

Replacement of this roofing system will be completed in compliance with current academic facilities standards and ensures that the requirement for maintaining warm, safe, and dry facilities is met within the district.

**C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to the public school students in the district.**

Due to the current condition of this existing lower roof at the gym, it is prudent to address its replacement so that future water infiltration into the facility is avoided.

**Partnership Project Documents** (Files located in directory Documents\2601000\Projects\2324-2601-001\)

File Name	Type	Upload Date
CMS - PP 2324-2601-001 Gym Roof - Schematic.pdf	pdf	1/6/2022 10:54:18 AM

**Capital Project Detail**

**2601000 - Cutter-Morning Star Public Schools**

**Project Number & Name:**

2324-2601-002 - Elementary School - Security Upgrades

Submit for

**Funding Year:** Year 1 - 2023-24

**Schools and Buildings included in Project**

- 2601001 - 2601 - Cutter-Morning Star ES Sch.
- 2601001 - Elementary Main
- 260100202 - Gym / Tech Ed
- 260100203 - Cafeteria / Band

**Funding Type** Partnership

**Primary Type** Warm/Safe/Dry System Replacement

**Secondary Type**

**Project Category**

**Project Scope:**

Duplicate to approved/unfunded PP# 2122-2601-001

The District plans perform entry / security upgrades at the Elementary School Main Building, Cafeteria, and Gym. These upgrades will include the new entryways with secured vestibules, new electronic access controls with key pads at all exterior entryways, new bullet resistant glass throughout, a new centrally located lock-down systems, a visitor management system, and intruder locksets on classroom doors..

A breakdown of new systems is included below:  
 \*window replacement with new bullet resistant glass and frames = 4,318  
 \*centrally located lock-down system = 78,265 SF  
 \*visitor management system/ID scanner = Qty 3  
 \*secured entry vestibules = Qty 11  
 \*intruder locksets = 38

The area of all buildings receiving improvements is 78,265

Building Systems

Security

**Project Justification:**

The district currently employs (1) SRO, (4) CSSO's, and has equipped each building with a keyed FOB system (outdated), voice over all call system, and security cameras at the points of entry.

These measures alone are not adequate based on current facility standards, and for this reason improvements will be requested for the elementary school campus that would provide new secured entry vestibules at each entry point of the MS Main Bldg, Cafe, and Gym. These new entry will effectively restrict access into the building making the district's ability to monitor activity more efficient. The district will also replace all windows in buildings with new bullet resistant glass/frames, and install a visitor management system and centrally located lock-down system.

Does this Project include demolition of existing facility?

Does this Project include repurposing of existing facility?

Does this Project involve grade reconfiguration?

Does this Project result in any Abandoned/UnUsed Facilities?

Does this Project result in any Underutilized Facilities?

**Design Start Date**

**Expected Annual Cost for this Project**

# Capital Projects - Planned

January 12, 2022

## 2601000 - Cutter-Morning Star Public Schools

<b>Construction Start Date</b>	11/07/2022	Pre-2022	\$0
<b>Completion Date</b>	08/21/2023	2022-2023	\$0
<b>Status</b>	Planned	2023-2024	\$2,230,000
<b>Area (GSF)</b>	78,265	2024-2025	\$0
<b>Funding Code</b>	Partnership	2025-2026	\$0
<b>Facility Type</b>	Academic	2026-2027	\$0
<b>Planning Year</b>		2027-2028	\$0
<b>Created</b>	2022	2028-2029	\$0
<b>Changed</b>	2022	2029-2030	\$0
		2030-2031	\$0
		2031-2032	\$0
		<b>Total Cost</b>	<b>\$2,230,000</b>

**If total less than \$150,000, Number of Students:**

0

**\$300 per student cost:**

2601000 - Cutter-Morning Star Public Schools

2324-2601-002 Continued - Questions

Green Incentive

For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)

C.2. Indicate how the school district intends to fund their share of the partnership program:

Note: If more than one source of district funds is to be used, indicate what percentage of the district's share of each type of funds will support the project.

- A. District share to be funded through existing operational fund balances:   %
- B. District share to be funded through any State or Federal grant:   %
- C. District share to be funded through bond already secured:   %
- D. District share to be funded through bonds to be secured in an election during the course of the project:   %
- E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project:

C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?

Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation) ----->

Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation) ----->

C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?

The district will provide new security systems for the elementary school campus as means of mitigating unforeseen crises by controlling building access. These upgrades will guard against active shooters through inclusion of bullet proof glass and intruder locks and allow the district restrict entry without placing staff or student in danger. The High School is being constructed new and as many of these measure as possible are also being included there.

C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.

This project will be completed in compliance with the guidelines set forth in the AR School Facility Manual and as a means of correcting deficiencies that existing in regards to security and crisis preparedness.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to the public school students in the district.

The district currently employs (1) SRO and has equipped each building with a keyed FOB system and security cameras at the points of entry. These measures alone are not adequate based on current facility standards, and for this reason improvements will be requested for the elementary school campus to install intruder locks at classrooms, replace all exterior windows with new in the gym and main building, create secured vestibules at all exterior entry points, install a visitor management system and lockdown mechanism.

Partnership Project Documents (Files located in directory: Documents\2601000\Projects\2324-2601-002\)

File Name	Type	Upload Date
CMS - ES Security Upgrades - Schematic - PP 2122-2601-001 (5).pdf	pdf	1/6/2022 10:46:03 AM
SECTION 13 10 10 bullet resistant partition and equipment Spec (1).pdf	pdf	1/6/2022 10:45:48 AM

2601000 - Cutter-Morning Star Public Schools

Security Project Justification (4).pdf	pdf	1/6/2022 10:45:39 AM
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**Capital Project Detail**

**Project Number & Name:**

2324-2601-303 - ES Flooring Replacement - ESSR

**Schools and Buildings included in Project**

- 2601001 - 2601 - Cutter-Morning Star ES Sch.
- 2601001 - Elementary Main
- 260100202 - Gym / Tech Ed
- 260100203 - Cafeteria / Band

<b>Funding Type</b>	ESSER
<b>Primary Type</b>	Warm/Safe/Dry System Replacement
<b>Secondary Type</b>	
<b>Project Category</b>	

**Project Scope:**

The District plans to replace the existing VCT in the ES with new LVT tiles to assist with best cleaning practices. The current VCT flooring requires a multi-step process to clean, which regular thorough cleaning and sanitization a challenge. For this reason, an LVT replacement tile is being considered. LVT tiles are easier to maintained and can be thoroughly cleaned more frequently.

Additional information pertaining to this project will be provided as it is made available.

Building Systems  
Security

- |  |                                 |
|--|---------------------------------|
| Does this Project include demolition of existing facility?   | <input type="text" value="No"/> |
| Does this Project include repurposing of existing facility?  | <input type="text" value="No"/> |
| Does this Project involve grade reconfiguration?             | <input type="text" value="No"/> |
| Does this Project result in any Abandoned/UnUsed Facilities? | <input type="text" value="No"/> |
| Does this Project result in any Underutilized Facilities?    | <input type="text" value="No"/> |

<b>Design Start Date</b>	06/07/2021
<b>Construction Start Date</b>	07/12/2021
<b>Completion Date</b>	08/23/2021
<b>Status</b>	Planned
<b>Area (GSF)</b>	0
<b>Funding Code</b>	ESSER
<b>Facility Type</b>	Academic
<b>Planning Year</b>	
<b>Created</b>	2022
<b>Changed</b>	2022

**Expected Annual Cost for this Project**

If total less than \$150,000, Number of Students:

\$300 per student cost:



2601000 - Cutter-Morning Star Public Schools

Capital Project Detail

Project Number & Name:

2425-2601-301 - Field House / Locker Room Conversion

Schools and Buildings to be Replaced or Renovated

2601000 - 2601 - Historic High School

260100204 - Field House / Concession

Funding Type

ESSER

Primary Type

Warm/Safe/Dry Space Replacement

Secondary Type

Project Category

Project Scope:

Convert the science wing of the old High School into a space for football field house / locker room to assist with social distancing guidelines set by the CDC.

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

Design Start Date

Expected Annual Cost for this Project

Construction Start Date

Completion Date

Status

Planned

If total less than \$150,000, Number of Students:

Area (GSF)

0

\$300 per student cost:

Funding Code

ESSER

Facility Type

Academic

Planning Year

Created

2022

Changed

2022

2601000 - Cutter-Morning Star Public Schools

**Capital Project Detail**

**Project Number & Name:**

2425-2601-305 - Multi-purpose Facility

**School Number and Name:**

2601001 - 2601 - Cutter-Morning Star Elem. Sch.

**Building Number and Name:**

-

**Funding Type**

ESSER

**Primary Type**

Space

**Secondary Type**

New Building on Existing Campus

**Project Category**

Suitability (School too small for current enrollment)

**Project Scope:**

The District will construct a new Multi-purpose facility near the football field to assist with social distancing on the campuses.  
  
This is a preliminary thought and few details are available at this time. If the district decides to pursue such a project and approval form will be submitted to the Division.

- Does this Project include demolition of existing facility?
- Does this Project include repurposing of existing facility?
- Does this Project involve grade reconfiguration?
- Does this Project result in any Abandoned/UnUsed Facilities?
- Does this Project result in any Underutilized Facilities?

**Design Start Date**

**Construction Start Date**

**Completion Date**

**Status**

**Area (GSF)**

**Funding Code**

**Facility Type**

**Planning Year**

**Created**

**Changed**

**Expected Annual Cost for this Project**

**If total less than \$150,000, Number of Students:**

**\$300 per student cost:**

2601000 - Cutter-Morning Star Public Schools

**Capital Project Detail**

**Project Number & Name:**

2526-2601-001 - New 5-8 Middle School

**School Number and Name:**

-

**Building Number and Name:**

-

**Funding Type**

Partnership

**Primary Type**

Space

**Secondary Type**

New School Campus

**Project Category**

Suitability (School too small for current enrollment)

**Project Scope:**

Build a new school for grades 5-8.

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

Yes

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

**Design Start Date**

06/03/2024

**Expected Annual Cost for this Project**

**Construction Start Date**

01/06/2025

**Completion Date**

08/02/2027

**Status**

Planned

**Area (GSF)**

0

**If total less than \$150,000, Number of Students:**

**Funding Code**

Partnership

**\$300 per student cost:**

**Facility Type**

Academic

**Planning Year**

**Created**

2021

**Changed**

2021

# Insurance

**STATEMENT OF VALUES  
BUILDINGS/STRUCTURES AND CONTENTS COVERAGE**

**ARKANSAS INSURANCE DEPARTMENT**

Risk Management Division

1 Commerce Way, Suite 504

Little Rock, Arkansas 72202-2087

Phone: 501-371-2690 Fax: 501-371-2842

Email: [insurance.risk.management@arkansas.gov](mailto:insurance.risk.management@arkansas.gov)

Website: [www.insurance.arkansas.gov](http://www.insurance.arkansas.gov)



Policy Period: 07/01/2021 - 06/30/2022

**26-01 - Custer-Morning Star School District**

Address	City	Zip	Asset ID	Square Feet	Cost To Rebuild	Rebuild Cost	Agreed Value	Comments	Total Insured Value
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26-01 - Academic	26-01 - Academic	1	CARETAKER BANO	2801 Spring St. # 4	71901	26-01: 363	13,456	2,258,582.00	2,258,582.00	0.00	633,256.00	2,891,838.00			
2	CHOR BUILDING	2801 Spring St. # 13	71901	26-01: 3956	960	75,271.00	75,271.00	0.00	28,144.00	1,038,414.00	0.00	1,038,414.00			
3	ELEMENTARY BUILDING	2801 Spring St. # 3	71901	26-01: 227	43,199	6,695,074.00	6,695,074.00	0.00	1,331,808.00	8,027,081.00	0.00	8,027,081.00			
4	ELEMENTARY PAVIATION	2801 Spring St. # 14	71901	26-01: 3957	273	8,501.00	8,502.00	0.00	0.00	8,502.00	0.00	8,502.00			
5	HIGH SCHOOL BLDG	2801 Spring St	71901	26-01: 21185	82,358	15,835,731.00	15,835,444.00	0.00	3,255,000.00	19,090,444.00	0.00	19,090,444.00			
6	HISTORICAL GYMNASIUM	2801 Spring St. # 2	71901	26-01: 476	21,610	3,492,475.00	3,492,472.00	0.00	424,423.00	3,916,895.00	0.00	3,916,895.00			
7	HISTORICAL HIGH SCHOOL	2801 Spring St. # 1	71901	26-01: 475	34,369	5,279,824.00	0.00	2,625,000.00	525,000.00	3,150,000.00	0.00	3,150,000.00			
8	MULTI-PURPOSE BLDG	2801 Spring St. # 16	71901	26-01: 3421	18,224	2,876,042.00	2,876,097.00	0.00	605,112.00	3,481,209.00	0.00	3,481,209.00			
9	ALTERNATIVE LEARNING	2801 Spring St. # 6	71901	26-01: 626	3,750	525,000.00	524,979.00	0.00	246,264.00	777,245.00	0.00	777,245.00			
10	COVERED WALKWAYS	2801 Spring St. # 10	71901	26-01: 572	4,126	72,122.00	72,135.00	0.00	0.00	72,135.00	0.00	72,135.00			
11	EAGLE PLAZA ADMINISTRATION	2800 Spring St.	71901	26-01: 9428	5,600	698,667.00	698,667.00	0.00	245,700.00	944,371.00	0.00	944,371.00			
12	HOOK SIGNS	2801 Spring St. # 11	71901	26-01: 571	0	47,281.00	47,281.00	0.00	0.00	47,281.00	0.00	47,281.00			
13	BASEBALL PRESS BOX CONCESSION	2801 Spring St	71901	26-01: 4635	1,300	148,901.00	148,904.00	0.00	33,097.00	182,000.00	0.00	182,000.00			
14	BASEBALL/CRYBALL COMPLEX	2801 Spring St. # 17	71901	26-01: 3955	1,140	121,938.00	121,948.00	0.00	14,072.00	136,020.00	0.00	136,020.00			
15	BATTING CAGE	2801 Spring St.	71901	26-01: 4636	1,200	21,200.00	21,294.00	0.00	0.00	21,294.00	0.00	21,294.00			
16	FIELD HOUSE/ CONCESSIONS	2801 Spring St. # 5	71901	26-01: 364	1,440	164,678.00	164,678.00	0.00	56,289.00	220,959.00	0.00	220,959.00			
17	FOOTBALL STADIUM COMPLEX	2801 Spring St. # 15	71901	26-01: 570	714	583,514.00	583,502.00	0.00	41,125.00	624,627.00	0.00	624,627.00			
18	Eagle Plaza Maintenance Storage (leased container for const. materials).	2800 Spring St	71901	26-01: 9425	1,472	90,073.00	90,069.00	0.00	0.00	90,069.00	0.00	90,069.00			
19	MULTI-PURPOSE BLDG TRAYS	200 Westwood Driv	71901	26-01: 10632	6,552	478,958.00	478,958.00	0.00	157,500.00	636,458.00	0.00	636,458.00			
20	TRAYS & SHEED	2801 Spring St	71901	26-01: 21186	6,76	66,192.00	66,190.00	0.00	10,500.00	76,690.00	0.00	76,690.00			
<b>Total</b>										242,519	39,540,118.31	38,280,180.83	2,625,000.00	7,607,290.46	44,492,471.00

Note: Trails, bridges, paths, boardwalks, lifts/ladders and other structures are not insured unless scheduled.

Note: Agreed Amounts Insured are Maximum Values Insured

Property Reimburse  
\$1,000  
Inland Marine Reimburse  
\$1,000  
See Insurance Coverage Summary and Limits form for other reimburse.

All buildings listed on the Statement of Values are located at the address shown below unless otherwise noted on the Statement of Values or the attached Building Address Schedule. Building descriptions are included in the Building Appraisal Report for each building.

Effective Date Last Revision: 7/1/21  
Date Prepared: 6/21/21

Henry Anderson / Corina Lingg,  
2800 Spring Street  
Hot Springs, AR 71901  
Phone: (501) 262-2414 Fax: (501) 262-0670  
Hot Springs, AR 71901  
Henry Anderson  
2800 Spring Street  
Hot Springs, AR 71901  
Phone: (501) 262-2414 Fax: (501) 262-0670  
Henry Anderson  
2800 Spring Street  
Hot Springs, AR 71901  
Phone: (501) 262-2414 Fax: (501) 262-0670

# **ADA Statement**



### **Identification of Access Issues**

The Cutter-Morning Star School District is not aware of any ADA Access Compliance issues at this time, but if any should arise they will be promptly remedied.

# **Custodial and Maintenance Processes and Procedures**



STATEMENT OF ASSURANCE

School districts are required to participate in the state-level computerized maintenance management system designed to track work orders and preventative maintenance work established by the division at no cost to the school district. (Arkansas Code Annotated §6-21-808 (c)(2)(B)(ii)(a)).

Commissioner’s Memo COM-11-054 dated May 12, 2011 provided the following information regarding school districts’ participation in the state-level computerized maintenance management system.

Maintenance Plan (Tab 10):

- Does the district have a work-request system that allows school district personnel to inform the maintenance department of needs and allows the responsible person to prioritize responses?
- Does the district’s SchoolDude Maintenance Direct module reflect the approved work orders entered by the designated work categories? (The number of work orders will be district and building specific and is dependent on numbers, sizes, ages and uses of buildings.)
- Has the district documented completing approved work orders?

Preventative Maintenance Plan (Tab 11):

- Does the district have the correct preventative maintenance schedules for its buildings and systems entered into the Preventative Maintenance Direct (PMD) module?
- Does the district have its state mandated inspections entered into PMD?
- Has the district documented completing its PMD work orders?

\*\*\*\*\*

School District Name: Cutter-Morning Star School District

I, the undersigned Superintendent for the above named school district, assure the Division of Public School Academic Facilities and Transportation that the district

(mark one)       is in compliance       is NOT in compliance

with Arkansas Code Annotated § 6-21-808 (c)(2)(B)(ii)(a) by its participation in the state-level computerized maintenance management system to track work orders and preventative maintenance work.

Superintendent Signature: Nancy Anderson      Date Signed: 8-26-2021

Nancy Anderson  
(Typed Superintendent Name)



## **Cutter-Morning Star School District**

### **Custodial Schedule**

#### **Elementary School & Old Elementary School**

7:30-8:30	Clean all glass
8:30-9:00	Vacuum all outside mats
9:00-9:30	Disinfect all water fountains
9:30-9:45	Break
9:45-10:45	Clean all restrooms
10:45-12:00	Dustmop, empty trash, and spot mop each classroom
12:00-12:30	Lunch
12:30-1:30	Sweep/Mop/Dust Hallways
1:30-2:00	Empty trash, mop/vacuum, dust office area
2:00-2:30	Empty trash, mop/vacuum, dust Library
2:30-2:45	Break
2:45-3:45	Clean marks off walls
3:45-4:30	Put away all supplies

#### **New High School**

7:30-8:30	Clean all glass
8:30-9:00	Vacuum all outside mats
9:00-9:30	Disinfect all water fountains
9:30-9:45	Break
9:45-10:45	Clean all restrooms
10:45-12:00	Dustmop, empty trash, and spot mop each classroom
12:00-12:30	Lunch
12:30-1:30	Sweep/Mop/Dust Hallways
1:30-2:00	Empty trash, mop/vacuum, dust office area
2:00-2:30	Empty trash, mop/vacuum, dust Library
2:30-2:45	Break
2:45-3:45	Clean marks off walls
3:45-4:30	Put away all supplies

**Gym**

7:30-8:00	Clean all glass
8:00-8:15	Vacuum all outside mats
8:15-8:30	Disinfect all water fountains
8:30-9:30	Clean all restrooms
9:30-9:45	Break
9:45-10:30	Clean marks off walls
10:30-11:30	Dustmop, empty trash, and spot mop
11:30-12:00	Lunch

**Multi-Purpose**

12:00-12:30	Clean all glass
12:30-12:45	Vacuum all outside mats
12:45-1:00	Disinfect all water fountains
1:00-1:45	Clean all restrooms
1:45-2:30	Dustmop, empty trash, and spot mop
2:30-2:45	Break
2:45-3:45	Clean marks off walls
3:45-4:30	Put away all supplies

**Cafeteria/Band**

7:30-8:00	Clean all glass
8:00-8:15	Vacuum all outside mats
8:15-8:30	Disinfect all water fountains
8:30-9:30	Clean all restrooms
9:30-9:45	Break
9:45-10:30	Clean marks off walls
10:30-11:30	Dustmop, empty trash, and spot mop
11:30-12:00	Lunch

**Administration Building**

12:00-12:30	Clean all glass
12:30-12:45	Vacuum all outside mats
12:45-1:00	Disinfect all water fountains
1:00-1:45	Clean all restrooms
1:45-2:30	Dustmop, empty trash, and spot mop
2:30-2:45	Break
2:45-3:45	Clean marks off walls
3:45-4:30	Put away all supplies



## **Maintenance, Renovation, and Repair**

### **Tab 10/11**

Below are the processes used for the School Dude Work Order System.

#### **Maintenance Work Order:**

**Step 1:** Teacher / Employee requests a maintenance work order to be completed by logging into the School Dude system and submitting their request.

**Step 2:** The work order request goes to the system administrator who then prints and distributes to Maintenance Staff for completion.

**Step 3:** Once the work has been performed, the Administrator completes the maintenance work order in the School Dude System.

#### **Preventative Maintenance Work Order:**

**Step 1:** A preventative work order is generated, according to the previously determined schedules which are set up in the School Dude System.

**Step 2:** The preventative maintenance work order goes to the system administrator who then prints and distributes to Maintenance Staff for completion.

**Step 3:** Once the work has been performed, the administrator completes the preventative maintenance work order in the School Dude system.

# Replacement Schedule

# Replacement Schedule

# District Detail

1/12/2022 10:07 AM

<b>District:</b>		<b>2601000 Cutter-Morning Star Public Schools</b>				
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>	
Site	-	\$9,436	\$5,771,828	\$2,031,255	<b>\$7,812,519</b>	
Structural	-	-	-	\$9,966,048	<b>\$9,966,048</b>	
Exterior	\$861,229	-	\$2,909,904	\$6,757,539	<b>\$10,528,673</b>	
Roofing	\$737,414	-	\$3,880,536	-	<b>\$4,617,950</b>	
Interior	\$986,224	\$9,439,699	\$2,975,780	\$837,616	<b>\$14,239,320</b>	
HVAC	\$617,894	\$411,535	\$7,534,799	-	<b>\$8,564,227</b>	
Plumbing	\$267,995	\$1,423,329	\$2,847,417	\$731,917	<b>\$5,270,658</b>	
Electrical	\$950,136	\$1,160,643	\$5,226,497	\$4,774,965	<b>\$12,112,241</b>	
Fire & Safety	\$206,503	\$1,362,051	\$2,432,247	-	<b>\$4,000,801</b>	
Technology	\$350,617	\$1,876,533	\$616,002	-	<b>\$2,843,153</b>	
Specialties	\$49,451	\$792,290	\$4,492,764	\$756,385	<b>\$6,090,890</b>	
<b>Totals</b>	<b>\$5,027,464</b>	<b>\$16,475,516</b>	<b>\$38,687,774</b>	<b>\$25,855,725</b>	<b>\$86,046,480</b>	

Replacement Schedule

District Detail

1/12/2022 10:07 AM

<b>School:</b>	<b>2601001</b>	<b>2601 - Cutter-Morning Star Elem. Sch.</b>
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System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	-	-	\$3,107,072	\$1,091,674	\$4,198,746
Structural	-	-	-	\$3,777,971	\$3,777,971
Exterior	\$712,764	-	\$602,277	\$2,676,212	\$3,991,253
Roofing	\$130,993	-	\$1,619,598	-	\$1,750,592
Interior	\$537,620	\$3,976,493	\$268,156	\$317,527	\$5,099,796
HVAC	\$143,277	\$133,822	\$2,969,464	-	\$3,246,562
Plumbing	\$254,858	\$516,161	\$976,101	\$250,903	\$1,998,023
Electrical	\$286,643	\$355,681	\$2,211,452	\$1,737,783	\$4,591,558
Fire & Safety	\$153,711	\$440,903	\$922,026	-	\$1,516,640
Technology	\$161,298	\$689,687	\$226,809	-	\$1,077,794
Specialties	\$44,830	\$299,554	\$1,665,022	\$299,554	\$2,308,960
<b>Totals</b>	<b>\$2,425,994</b>	<b>\$6,412,299</b>	<b>\$14,567,978</b>	<b>\$10,151,623</b>	<b>\$33,557,894</b>

<b>Addition:</b>	<b>1</b>	<b>Special Ed - Original Structure</b>
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System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$98,114	\$98,114
Exterior	-	-	\$34,151	\$69,501	\$103,652
Roofing	-	-	\$45,463	-	\$45,463
Interior	-	\$119,048	-	\$8,246	\$127,294
HVAC	-	-	\$84,313	-	\$84,313
Plumbing	-	\$14,415	\$29,811	\$7,663	\$51,888
Electrical	-	-	\$119,242	-	\$119,242
Fire & Safety	\$3,298	\$12,144	\$23,945	-	\$39,387
Technology	-	\$20,211	\$7,779	-	\$27,990
Specialties	-	\$7,779	\$44,405	\$7,779	\$59,963
<b>Totals</b>	<b>\$3,298</b>	<b>\$173,597</b>	<b>\$389,109</b>	<b>\$191,303</b>	<b>\$757,307</b>

Replacement Schedule

District Detail

1/12/2022 10:07 AM

<b>Addition:</b>					
	<b>1 Gym / Tech Ed - Original Structure</b>				
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$565,395	\$565,395
Exterior	\$196,803	-	-	\$400,511	\$597,314
Roofing	\$130,993	-	\$130,993	-	\$261,986
Interior	\$265,259	\$285,656	\$254,006	\$47,520	\$852,441
HVAC	\$143,277	-	\$342,590	-	\$485,867
Plumbing	\$254,858	\$44,158	-	-	\$299,016
Electrical	\$286,643	\$355,681	\$44,830	-	\$687,153
Fire & Safety	\$19,008	\$69,980	\$137,987	-	\$226,974
Technology	\$161,298	-	-	-	\$161,298
Specialties	\$44,830	\$44,830	\$211,059	\$44,830	\$345,549
<b>Totals</b>	<b>\$1,502,969</b>	<b>\$800,304</b>	<b>\$1,121,466</b>	<b>\$1,058,256</b>	<b>\$4,482,995</b>

<b>Addition:</b>					
	<b>1 Cafeteria / Band - Original Structure</b>				
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$352,057	\$352,057
Exterior	\$122,545	-	-	\$249,388	\$371,932
Roofing	-	-	\$163,132	-	\$163,132
Interior	\$272,361	\$228,843	-	\$29,589	\$530,794
HVAC	-	\$133,822	\$168,715	-	\$302,537
Plumbing	-	\$51,726	\$106,968	\$27,496	\$186,190
Electrical	-	-	\$427,873	-	\$427,873
Fire & Safety	\$55,410	-	\$85,921	-	\$141,331
Technology	-	\$100,436	-	-	\$100,436
Specialties	-	\$27,914	\$159,336	\$27,914	\$215,165
<b>Totals</b>	<b>\$450,316</b>	<b>\$542,741</b>	<b>\$1,111,945</b>	<b>\$686,445</b>	<b>\$2,791,447</b>



Replacement Schedule

District Detail

1/12/2022 10:07 AM

<b>Addition:</b>					
	<b>1</b>	<b>Multi-purpose - Original Structure</b>			
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$476,805	\$476,805
Exterior	-	-	\$165,967	\$337,756	\$503,723
Roofing	-	-	\$220,936	-	\$220,936
Interior	-	\$578,540	-	\$40,074	\$618,615
HVAC	-	-	\$409,738	-	\$409,738
Plumbing	-	\$70,054	\$144,871	\$37,239	\$252,164
Electrical	-	-	\$279,535	\$299,950	\$579,486
Fire & Safety	-	\$75,044	\$116,366	-	\$191,410
Technology	-	\$98,219	\$37,806	-	\$136,025
Specialties	-	\$37,806	\$215,795	\$37,806	\$291,406
<b>Totals</b>	<b>\$0</b>	<b>\$859,664</b>	<b>\$1,591,015</b>	<b>\$1,229,630</b>	<b>\$3,680,308</b>

<b>Addition:</b>					
	<b>1</b>	<b>Choir/Portable - Original Structure</b>			
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$25,117	\$25,117
Exterior	-	-	\$8,743	\$17,792	\$26,535
Roofing	-	-	\$11,638	-	\$11,638
Interior	-	\$21,608	\$14,150	\$2,111	\$37,869
HVAC	-	-	\$21,584	-	\$21,584
Plumbing	-	\$3,690	\$7,632	\$1,962	\$13,283
Electrical	-	-	\$14,725	\$15,801	\$30,526
Fire & Safety	-	\$3,953	\$6,130	-	\$10,083
Technology	-	\$5,174	\$1,992	-	\$7,165
Specialties	-	\$1,992	\$11,368	\$1,992	\$15,351
<b>Totals</b>	<b>\$0</b>	<b>\$36,417</b>	<b>\$97,961</b>	<b>\$64,774</b>	<b>\$199,152</b>

Replacement Schedule

District Detail

1/12/2022 10:07 AM

Addition:		3 Elementary Main - Original Structure			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$1,130,241	\$1,130,241
Exterior	\$196,708	-	\$196,708	\$800,632	\$1,194,048
Roofing	-	-	\$523,718	-	\$523,718
Interior	-	\$1,371,399	-	\$94,993	\$1,466,392
HVAC	-	-	\$971,262	-	\$971,262
Plumbing	-	\$166,059	\$343,410	\$88,272	\$597,741
Electrical	-	-	\$662,623	\$711,016	\$1,373,639
Fire & Safety	\$37,997	\$139,891	\$275,839	-	\$453,727
Technology	-	\$232,823	\$89,616	-	\$322,440
Specialties	-	\$89,616	\$511,530	\$89,616	\$690,763
<b>Totals</b>	<b>\$234,705</b>	<b>\$1,999,788</b>	<b>\$3,574,705</b>	<b>\$2,914,771</b>	<b>\$8,723,970</b>

Replacement Schedule

District Detail

1/12/2022 10:07 AM

<b>School:</b>	<b>2601000</b>	<b>2601 - Historic High School</b>
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System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	-	-	\$459,002	\$161,271	\$620,273
Structural	-	-	-	\$1,374,579	\$1,374,579
Exterior	\$148,466	-	\$632,139	\$671,575	\$1,452,180
Roofing	\$606,421	-	\$30,516	-	\$636,936
Interior	\$448,604	\$1,309,981	\$8,141	\$115,529	\$1,882,255
HVAC	\$474,617	\$157,745	\$548,869	-	\$1,181,231
Plumbing	\$13,137	\$199,952	\$408,794	\$105,079	\$726,962
Electrical	\$663,493	\$804,962	\$193,049	\$9,090	\$1,670,595
Fire & Safety	\$52,792	\$163,553	\$335,471	-	\$551,815
Technology	\$189,319	\$195,293	\$7,532	-	\$392,145
Specialties	\$4,622	\$111,076	\$649,225	\$75,171	\$840,093
<b>Totals</b>	<b>\$2,601,470</b>	<b>\$2,942,562</b>	<b>\$3,272,738</b>	<b>\$2,512,294</b>	<b>\$11,329,064</b>

<b>Addition:</b>	<b>4</b>	<b>Historic High School - Original Structure</b>
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System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$426,526	\$426,526
Exterior	\$148,466	-	\$302,140	-	\$450,606
Roofing	\$197,639	-	-	-	\$197,639
Interior	\$407,114	\$200,108	-	\$35,848	\$643,070
HVAC	\$108,086	-	\$258,446	-	\$366,531
Plumbing	-	\$62,667	\$129,595	\$33,312	\$225,573
Electrical	\$216,239	\$268,321	\$33,819	-	\$518,379
Fire & Safety	\$52,792	\$14,339	\$104,095	-	\$171,226
Technology	\$121,681	-	-	-	\$121,681
Specialties	-	\$33,819	\$193,039	\$33,819	\$260,678
<b>Totals</b>	<b>\$1,252,017</b>	<b>\$579,254</b>	<b>\$1,021,134</b>	<b>\$529,506</b>	<b>\$3,381,910</b>

Replacement Schedule

District Detail

1/12/2022 10:07 AM

<b>Addition:</b>					
	<b>1</b>	<b>Field House / Concession - Original Structure</b>			
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$29,143	\$29,143
Exterior	-	-	\$10,144	\$20,644	\$30,789
Roofing	\$13,504	-	-	-	\$13,504
Interior	\$41,490	-	-	\$2,449	\$43,939
HVAC	-	\$7,385	\$17,659	-	\$25,044
Plumbing	\$13,137	\$2,276	-	-	\$15,413
Electrical	\$14,775	-	\$20,644	-	\$35,419
Fire & Safety	-	\$4,587	\$7,113	-	\$11,699
Technology	-	\$6,003	\$2,311	-	\$8,314
Specialties	\$4,622	\$2,311	\$8,568	\$2,311	\$17,811
<b>Totals</b>	<b>\$87,527</b>	<b>\$22,562</b>	<b>\$66,439</b>	<b>\$54,548</b>	<b>\$231,077</b>

<b>Addition:</b>					
	<b>1</b>	<b>Baseball Pressbox/Concessions - Original Structure</b>			
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$26,310	\$26,310
Exterior	-	-	\$9,158	\$18,637	\$27,795
Roofing	-	-	\$12,191	-	\$12,191
Interior	-	\$31,924	-	\$2,211	\$34,135
HVAC	-	-	\$22,609	-	\$22,609
Plumbing	-	\$3,866	\$7,994	\$2,055	\$13,914
Electrical	-	-	\$31,976	-	\$31,976
Fire & Safety	-	\$4,141	\$6,421	-	\$10,562
Technology	-	\$5,420	\$2,086	-	\$7,506
Specialties	-	\$4,172	\$9,821	\$2,086	\$16,080
<b>Totals</b>	<b>\$0</b>	<b>\$49,522</b>	<b>\$102,257</b>	<b>\$51,300</b>	<b>\$203,079</b>

Replacement Schedule

District Detail

1/12/2022 10:07 AM

<b>Addition: 1 Baseball / Softball Complex - Original Structure</b>					
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$25,096	\$25,096
Exterior	-	-	\$8,735	\$17,777	\$26,512
Roofing	-	-	\$11,629	-	\$11,629
Interior	-	\$30,450	-	\$2,109	\$32,560
HVAC	-	-	\$21,566	-	\$21,566
Plumbing	-	\$3,687	\$7,625	\$1,960	\$13,272
Electrical	-	-	\$30,500	-	\$30,500
Fire & Safety	-	\$3,950	\$6,125	-	\$10,075
Technology	-	\$5,170	\$1,990	-	\$7,159
Specialties	-	\$1,990	\$11,358	\$1,990	\$15,338
<b>Totals</b>	<b>\$0</b>	<b>\$45,247</b>	<b>\$99,527</b>	<b>\$48,932</b>	<b>\$193,706</b>

<b>Addition: 1 Football Complex - Original Structure</b>					
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$14,450	\$14,450
Exterior	-	-	\$5,030	\$10,236	\$15,266
Roofing	-	-	\$6,696	-	\$6,696
Interior	-	\$12,431	\$8,141	\$1,215	\$21,787
HVAC	-	-	\$12,418	-	\$12,418
Plumbing	-	\$2,123	\$4,391	\$1,129	\$7,642
Electrical	-	-	\$8,472	\$9,090	\$17,562
Fire & Safety	-	\$2,274	\$3,527	-	\$5,801
Technology	-	\$2,977	\$1,146	-	\$4,122
Specialties	-	\$1,146	\$6,540	\$1,146	\$8,832
<b>Totals</b>	<b>\$0</b>	<b>\$20,951</b>	<b>\$56,359</b>	<b>\$37,266</b>	<b>\$114,576</b>

Replacement Schedule

District Detail

1/12/2022 10:07 AM

<b>School:</b>	<b>2601000</b>	<b>2601 - Administration</b>
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System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	-	\$9,436	\$90,313	\$35,047	\$134,795
Structural	-	-	-	\$113,335	\$113,335
Exterior	-	-	\$39,450	\$80,284	\$119,734
Roofing	-	-	\$52,516	-	\$52,516
Interior	-	\$97,502	\$63,848	\$9,525	\$170,875
HVAC	-	\$68,673	\$28,720	-	\$97,394
Plumbing	-	\$16,652	\$34,436	\$8,852	\$59,939
Electrical	-	-	\$66,445	\$71,297	\$137,742
Fire & Safety	-	\$17,838	\$27,660	-	\$45,498
Technology	-	\$23,346	\$8,986	-	\$32,333
Specialties	-	\$8,986	\$51,294	\$8,986	\$69,267
<b>Totals</b>	<b>\$0</b>	<b>\$242,433</b>	<b>\$463,667</b>	<b>\$327,327</b>	<b>\$1,033,427</b>

<b>Addition:</b>	<b>1</b>	<b>Eagle Plaza Administration - Original Structure</b>
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System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$113,335	\$113,335
Exterior	-	-	\$39,450	\$80,284	\$119,734
Roofing	-	-	\$52,516	-	\$52,516
Interior	-	\$97,502	\$63,848	\$9,525	\$170,875
HVAC	-	\$68,673	\$28,720	-	\$97,394
Plumbing	-	\$16,652	\$34,436	\$8,852	\$59,939
Electrical	-	-	\$66,445	\$71,297	\$137,742
Fire & Safety	-	\$17,838	\$27,660	-	\$45,498
Technology	-	\$23,346	\$8,986	-	\$32,333
Specialties	-	\$8,986	\$51,294	\$8,986	\$69,267
<b>Totals</b>	<b>\$0</b>	<b>\$232,997</b>	<b>\$373,355</b>	<b>\$292,280</b>	<b>\$898,632</b>

<b>Addition:</b>	<b>1</b>	<b>District Cleaning and Sanitization Station - Original Structure</b>
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System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
<b>Totals</b>					

Replacement Schedule

District Detail

1/12/2022 10:07 AM

<b>School:</b>	<b>2601000</b>	<b>Maintenance and Transportation</b>			
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Site	-	-	\$94,203	\$33,099	<b>\$127,302</b>
Structural	-	-	-	\$107,036	<b>\$107,036</b>
Exterior	-	-	\$37,257	\$75,821	<b>\$113,078</b>
Roofing	-	-	\$49,597	-	<b>\$49,597</b>
Interior	-	\$104,294	\$48,086	\$8,996	<b>\$161,377</b>
HVAC	-	\$51,294	\$40,686	-	<b>\$91,980</b>
Plumbing	-	\$15,726	\$32,521	\$8,360	<b>\$56,607</b>
Electrical	-	-	\$62,751	\$67,334	<b>\$130,086</b>
Fire & Safety	-	\$16,846	\$26,122	-	<b>\$42,969</b>
Technology	-	\$22,049	\$8,487	-	<b>\$30,536</b>
Specialties	-	\$8,487	\$48,443	\$8,487	<b>\$65,416</b>
<b>Totals</b>	<b>\$0</b>	<b>\$218,697</b>	<b>\$448,154</b>	<b>\$309,132</b>	<b>\$975,983</b>

<b>Addition:</b>	<b>1</b>	<b>Maintenance and Transportation Building - Original Structure</b>			
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$107,036	<b>\$107,036</b>
Exterior	-	-	\$37,257	\$75,821	<b>\$113,078</b>
Roofing	-	-	\$49,597	-	<b>\$49,597</b>
Interior	-	\$104,294	\$48,086	\$8,996	<b>\$161,377</b>
HVAC	-	\$51,294	\$40,686	-	<b>\$91,980</b>
Plumbing	-	\$15,726	\$32,521	\$8,360	<b>\$56,607</b>
Electrical	-	-	\$62,751	\$67,334	<b>\$130,086</b>
Fire & Safety	-	\$16,846	\$26,122	-	<b>\$42,969</b>
Technology	-	\$22,049	\$8,487	-	<b>\$30,536</b>
Specialties	-	\$8,487	\$48,443	\$8,487	<b>\$65,416</b>
<b>Totals</b>	<b>\$0</b>	<b>\$218,697</b>	<b>\$353,951</b>	<b>\$276,033</b>	<b>\$848,681</b>

Replacement Schedule

District Detail

1/12/2022 10:07 AM

<b>School:</b>	<b>2601002</b>	<b>Cutter-Morning Star High School</b>
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System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	-	-	\$2,021,238	\$710,165	\$2,731,403
Structural	-	-	-	\$4,593,127	\$4,593,127
Exterior	-	-	\$1,598,781	\$3,253,647	\$4,852,429
Roofing	-	-	\$2,128,309	-	\$2,128,309
Interior	-	\$3,951,430	\$2,587,549	\$386,038	\$6,925,017
HVAC	-	-	\$3,947,060	-	\$3,947,060
Plumbing	-	\$674,839	\$1,395,565	\$358,724	\$2,429,128
Electrical	-	-	\$2,692,799	\$2,889,460	\$5,582,260
Fire & Safety	-	\$722,911	\$1,120,968	-	\$1,843,879
Technology	-	\$946,158	\$364,187	-	\$1,310,345
Specialties	-	\$364,187	\$2,078,780	\$364,187	\$2,807,154
<b>Totals</b>	<b>\$0</b>	<b>\$6,659,525</b>	<b>\$19,935,236</b>	<b>\$12,555,350</b>	<b>\$39,150,111</b>

<b>Addition:</b>	<b>1</b>	<b>High School Main Building - Main Building</b>
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System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$2,296,564	\$2,296,564
Exterior	-	-	\$799,391	\$1,626,824	\$2,426,214
Roofing	-	-	\$1,064,155	-	\$1,064,155
Interior	-	\$1,975,715	\$1,293,775	\$193,019	\$3,462,509
HVAC	-	-	\$1,973,530	-	\$1,973,530
Plumbing	-	\$337,419	\$697,782	\$179,362	\$1,214,564
Electrical	-	-	\$1,346,400	\$1,444,730	\$2,791,130
Fire & Safety	-	\$361,456	\$560,484	-	\$921,940
Technology	-	\$473,079	\$182,094	-	\$655,173
Specialties	-	\$182,094	\$1,039,390	\$182,094	\$1,403,577
<b>Totals</b>	<b>\$0</b>	<b>\$3,329,762</b>	<b>\$8,956,999</b>	<b>\$5,922,592</b>	<b>\$18,209,354</b>



# **Maintenance and Operations Expenses**



Cutter-Morning Star School District has a current building fund balance of \$3,240,827.18. The money available in this account will be used to fund the District's share of current and future approved Partnership projects, as well as locally funded building repair projects, and locally funded improvement projects.

Please contact the district if additional information is needed.

Thank you,  
Nancy Anderson

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 01/10/2022  
 TIME: 10:55:05

CUTTER MORNING STAR DISTRICT #21  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIOD 7 OF 22

PAGE NUMBER: 1  
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '3%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
3000	BUILDING FUND	3,240,827.18	.00	.00	.00	.00	3,240,827.18
3001	PROJECTS 1 SEPT 2015	.00	.00	.00	.00	.00	.00
3002	SALE OF BONDS	17,502.37	.00	.00	.00	.00	17,502.37
3003	QSCB	136,667.64	.00	.00	.00	.00	136,667.64
3005	CONSTRUCTION BOND	2,021,345.00	.00	.00	.00	.00	2,021,345.00
3200	LEGAL BAL ACT 1105	914,381.66	.00	.00	.00	.00	914,381.66
3392	GENERAL FACILITIES	44,350.44	.00	.00	.00	.00	44,350.44
3404	PARTNERSHIP PROGRAM	449,335.44	.00	.00	.00	.00	449,335.44
TOTAL	BUILDING FUND	6,824,409.73	.00	.00	.00	.00	6,824,409.73
TOTAL		6,824,409.73	.00	.00	.00	.00	6,824,409.73

# Annual Statistical Report 2019/2020

County: GARLAND

CUTTER-MORNING STAR SCHOOL  
DISTRICT

LEA: 2601000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	32		<b>CURRENT EXPENDITURES</b>		
2 ADA	644		<b>Instruction:</b>		
4 4 Qtr ADM	660		49 Regular Instruction	3,050,728	2,694,015
5 Prior Year 3 Qtr ADM	624		50 Special Education	239,073	411,768
6 Assessment	45,616,868		51 Career Education	43,522	45,237
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	191,645	202,988
9 M&O Mills in Excess of URT	0.00		54 Other	266,547	199,227
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>3,791,515</b>	<b>3,553,235</b>
11 Debt Service Mills	23.90		<b>District Level Support:</b>		
12 Total Mills	48.90		56 General Administration	284,191	256,114
13 Total Debt Bond/Non Bond	17,090,000		57 Central Services	327,651	261,279
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	921,328	1,049,851
14 Property Tax Receipts (Incl URT)	2,061,647	2,074,131	59 Student Transportation	179,104	271,925
15 Other Local Receipts	472,200	347,675	60 Othr District Level Support Service	37,082	44,706
16 Revenue From Interm Srcs	129	150	<b>61 Total District Support Services</b>	<b>1,749,357</b>	<b>1,883,875</b>
17.1 Foundation Funding (Excl URT)	3,215,302	3,527,050	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	26,762	0	62 Student Support Services	252,059	381,489
18 Student Growth Funding	207,349	0	63 Instructional Staff Support Service	296,584	452,784
19 Declining Enrollment Funding	0	0	64 School Administration	238,336	340,938
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>786,978</b>	<b>1,175,211</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	421,358	397,000
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,983,389</b>	<b>5,949,006</b>	68 Community Operations	0	22,898
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>421,358</b>	<b>419,898</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	12,040,048	0
26 Professional Development	17,104	23,826	72 Debt Service	754,638	822,222
27 Other Regular Education	85,189	0	75 Other Non-Programmed Costs	248	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>19,544,143</b>	<b>7,854,441</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(12,543,707)	-309,148
29 Alt. Learning Environment (ALE)	31,014	50,578	78 Less: Debt Service	(754,638)	-822,222
30 English Language Learner (ELL)	4,830	0	<b>79 Total Current Expenditures</b>	<b>6,245,798</b>	<b>6,723,071</b>
31 National School Lunch State Categorical Funds (NSL)	497,123	549,673	80 Exclusions from Current Expenditures	(247,571)	-255,881
32 Other Special Education	21,680	33,059	<b>81 Net Current Expenditures</b>	<b>5,998,227</b>	<b>6,467,190</b>
33 Career Education	48,750	0	82 Per Pupil Expenditures	9,315	
34 School Food Service	2,155	2,200	83 Personnel - Non-Federal Licensed Classroom FTEs	44.21	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,002,392	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,293	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.28	
38 Other Non-Instructional Program Aid	5,025,959	40,003	85.5 Total Salary - Non-Federal Licensed FTEs	2,273,029	
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,733,804</b>	<b>699,339</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,076	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>943,777</b>	<b>1,270,819</b>	87.1 Legal Balance (funds 1-2-4)	1,246,248	1,458,421
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	146,220	158,713
41 Financing Sources	10,040	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,100,028	1,299,708
43 Indirect Cost Reimbursement	10,523	8,826	88 Building Fund Balance (fund 3)	4,067,906	4,067,906
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>20,563</b>	<b>8,826</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,681,533</b>	<b>7,927,990</b>			

District	LEA	Campus	Facility No.	Facility Name	S.F.	Facility Use	Academic	Maint. Expenditure
Cutter Morning Star	2601	Administration	260100001	Special Ed Building	3750	School Instructional	Academic	\$14,624.63
Cutter Morning Star	2601	Administration	260100002	Maintenance Storage	1472	District Administration	Non-Academic	\$5,740.65
Cutter Morning Star	2601	Administration	260100000	Maintenance and Transportation Bldg	6552	District Administration	Non-Academic	\$25,552.15
Cutter Morning Star	2601	Administration	260100004	Eagle Plaza Administration	5600	District Administration	Non-Academic	\$21,839.44
Cutter Morning Star	2601	Elementary School	260100101	Elementary - Main	43199	School Instructional	Academic	\$168,471.78
Cutter Morning Star	2601	Elementary School	260100202	Gym / Tech Ed	21610	School Instructional	Academic	\$84,276.84
Cutter Morning Star	2601	Elementary School	260100203	Cafeteria / Band	13456	School Instructional	Academic	\$52,477.06
Cutter Morning Star	2601	Elementary School	260100103	Multi-Purpose	18224	School Instructional	Academic	\$71,071.78
Cutter Morning Star	2601	High School	26010021	High School	82358	School Instructional	Academic	\$321,187.97
Cutter Morning Star	2601	High School	260100201	Old High School	34369	Storage	Non-Academic	\$134,035.67
Cutter Morning Star	2601	High School	260100204	Field House / Concession	1440	Athletic	Non-Academic	\$5,615.86
Cutter Morning Star	2601	High School	260100206	Baseball Pressbox / Concessions	1300	Athletic	Non-Academic	\$5,069.87
Cutter Morning Star	2601	High School	260100205	Choir - Portable	960	Portable	Non-Academic	\$3,743.90
Cutter Morning Star	2601	High School	260100203	Baseball / Softball Complex	1240	Athletic	Non-Academic	\$4,835.88
Cutter Morning Star	2601	High School	260100207	Football Complex	714	Athletic	Non-Academic	\$2,784.53
<b>Total District SF</b>					<b>236,244</b>		<b>19/20 Actual Spending</b>	<b>\$921,328</b>
						Academic	\$712,110.06	77%
						Non-Academic	\$209,217.94	23%
						Total Check	\$921,328.00	100%

Average Cost/SF: \$ 3.90