City of St. Petersburg

Housing, Land Use, & Transportation Committee

April 11, 2024 – 8:00 AM City Hall, Room 100

Members: Committee Chair Brandi Gabbard, Committee Vice-Chair John

Muhammad, Council Member Richie Floyd and Council Member

Gerdes

Alternate: Council Member Gina Driscoll

Support Staff: Bryan Casañas-Scarsella – City Council Legislative Aide

1) Call to Order

2) Approval of Agenda

3) Approval of the March 7, 2024, Minutes

- 4) New Business April 11, 2024
 - a) Housing Opportunities for All Update (Amy Foster, Housing and Neighborhood Services Administrator & Mark Van Lue, Housing Development Manager)
 - Employee Rental Assistance Update (Monet Coles, Housing Development Assistant & Dr. Avery Slyker, Housing and Community Development Assistant Director)
 - ERA2 Funding Update (*Carly Pannella, Housing Development Coordinator*)
 - b) AHAC Update (Scott Macdonald, AHAC Chair)
 - c) Review of the HLUT referral list.

Upcoming Meeting Dates & Tentative Agenda Items

May 9, 2024 –

a) City Council Resolution 2018-385 concerning Penny for Pinellas guidelines for affordable housing

General Attachments:

- Minutes of the March 7, 2024, HLUT Committee Meeting
- Pending and Continuing Referral List
- Agenda Item Support Material

Informational Attachments:

- 10-Year Housing Plan Multi Family (including outstanding commitments)
- Matrix of Accomplishments Over a 3-Year Period (FY '21-23)
- 2019-2023 Vacant and Boarded Report Comparison
- Consolidated Plan Budget to Actual (FY '22-23)

City of St. Petersburg Housing, Land Use, & Transportation Committee

March 7, 2024 – 8:30 AM Minutes

Members: Committee Chair Brandi Gabbard, Committee Vice-Chair John

Muhammad, Council Member Richie Floyd and Council Member

Gerdes

Alternate: Council Member Gina Driscoll

Others present: Rob Gerdes, City Administrator, Amy Foster, Housing and Neighborhood Services Administrator, Mark Van Lue, Housing and Development Manager, George Smith, Economic Development Officer, Dr. Avery Slyker, Housing and Community Development Assistant Director, and Michael Dema, Assistant City Attorney.

Support Staff: Bryan Casañas-Scarsella – City Council Legislative Aide

- 1) Call to Order—8:30AM.
- 2) Approval of Agenda—CM Gerdes moved approval; all voted unanimously.
- **3) Approval of the February 8, 2024, Minutes**—CM Floyd moved approval; all voted unanimously.
- 4) New Business March 7, 2024
 - a) Tenant Protections for City-Owned and City-Subsidized Housing (CM Floyd) Michael Dema, Assistant City Attorney, Amy Foster, Housing and Neighborhood Services Administrator, and Mark Van Lue, Housing and Development Manager.

 Ms. Foster said that AHAC wishes to receive feedback from the broader development community and they wanted to spend time to look at HUD requirements. They agreed with the month-to-month language but also wanted language to end the lease shortly after the lease term. This will need to come back to a future HLUT. CM Floyd asked about the HUD requirements. Committee Chair Gabbard clarified that they want to make sure that any City requirements would align with HUD requirements.
 - b) Update on Namaste Townhomes and an upcoming amendment to their CRA agreement (Staff Request)—Amy Foster, Housing and Neighborhood Services Administrator, Dr. Avery Slyker, Housing and Community Development Assistant Director, and George Smith, Economic Development Officer.

Committee Chair Gabbard recused herself from this discussion. Ms. Foster explained that this is a simple amendment to their original agreement, which was signed on December 1, 2020, and was amended on July 6, 2023, with a timeline to January 31, 2024. At that time, the city increased its funding commitment to \$1,056,000 and reduced the maximum buyer AMI from 120% AMI to 100% AMI. Construction was completed on 11 units in December of 2023 and unit sales are underway. One unit is being rented for a year to support a replat of an additional lot just north of the site to build two more townhome units. The extension being requested will give Namaste enough time to sell the units.

c) Update on Down Payment Assistance in the CRA and proposed amendments to the program (Staff Request)—Amy Foster, Housing and Neighborhood Services Administrator and Dr. Avery Slyker, Housing and Community Development Assistant Director.

Dr. Slyker provided some background regarding the current Down Payment Assistance program in the CRA. A recommendation was made to the St. Petersburg Community Development Agency for the City Council to approve the following amendments to the South St. Petersburg CRA Affordable Single-Family Homeownership Program that is funded with tax increment financing or TIF. Dr. Slyker explained that the changes include increasing the maximum award of down payment and closing cost assistance for first-time homebuyers from \$60,000 to \$75,000. This change also allows administrative amendments related to income limits on households for the program to account for annual revisions made to these limits by the Florida Housing Finance Corporation and will bring the program more into alignment with the County and other municipalities. The goal is to bring about more homebuyers with these changes, explained Dr. Slyker.

Dr. Slyker also laid out some proposed process changes as well. She explained that next fiscal year Down Payment Assistance will be going up to \$75,000 citywide. She also said that this year there will be a cut in funding from SHIP (State Housing Initiatives Partnership), which will ultimately mean less Down Payment Assistance citywide. For 120% AMI and below, the full amount will be forgiven after 10 years. For 121-140% AMI, payments will be deferred for five years and then repayment of 50% of the loan will occur in monthly installments over the remaining five-year term. Those monies will go back into the program and will serve to enhance it. Committee Chair Gabbard requested that the slide be updated to reflect the new numbers. CM Gerdes asked if it is a zero-percent interest loan and Ms. Slyker said it was. He asked why 50% of the loan needs to be repaid for homebuyers at 121-140% AMI. Dr. Slyker explained that the income generated from the program helps to support housing or other loans.

d) Review of the HLUT referral list.

CM Floyd mentioned that items 8 and 12 should be able to come back together in the late summer and he said that they could be combined; he also said that he is working with some outside groups on item 13 and needs a little more time; as far as item 14, he mentioned that it might be able to be removed but needs an extra month to figure that out.

CM Driscoll's item on the list is brand new so she said there is not a date yet but it will happen some time this year. CM Gerdes said that item 10 could be brought forward as early as June or July. The committee decided that for item 11, which is Council Chair Figgs-Sanders' item, and item 9, which is CM Montanari's item, that the Committee would discuss keeping them on or removing them from the referral list at the next HLUT Committee meeting, thus giving those Council Members the opportunity to provide feedback. Ms. Foster said that an ERA2 update (item 7) could be discussed at the next HLUT Committee meeting, provided there is enough time.

The meeting adjourned at 9:07AM.

	Pending & Continuing Referral List					Ар					
	Торіс	Return Date	Date of Referral	Prior Meeting	Referred by	Staff	Notes				
1	Update on ERA2 funding and any program outcomes	4/11/24	2/29/24		Staff						
2	Annual update on Housing for All and Employee Rental Assistance	4/11/24	2/29/24		Staff	Amy Foster					
3	AHAC Update	4/11/24	Ongoing			Stephanie Lampe, Scott MacDonald					
4	Tenant protections for City-owned and City-subsidized housing	5/9/2024	2/1/24	3/7/24	Floyd	Amy Foster, Michael Dema, Benjamin James, Mark Vanlue					
4	City Council Resolution 2018-385 concerning Penny for Pinellas guidelines for affordable housing	6/13/24	11/30/24		Floyd	Brett Pettigrew					
5	Requirement that a percentage of rental units be reserved for voucher holders in City-subsidized housing/Creation of community eviction standards for City-owned housing and City-subsidized housing	TBD	6/16/22		Floyd	City Legal	3/7/2024—These two items were combined, per CM Floyd's request. Estimated return date: summer 2024.				
6	Parking requirements for multi-family dwellings in Downtown St. Petersburg	TBD	2/10/22	7/28/22	Montanari	Liz Abernethy	3/7/2024—Whether to keep or remove this item on the referral list will be discussed at the next HLUT meeting. 1/29/2023—Referred from PSI on 1/19/23. 7/28/2022 – CM Montanari asked that the item remain on the referral list.				
7	Percentage of required permeable green space for yards abutting streets	TBD	12/15/2022	5/11/23	Gerdes	Liz Abernethy, Claude Tankersley	6/20/2023–CM Gerdes plans to bring back this iten 3/7/2023–Estimated return date: summer 2024.				
8	Implementation of a City maintained Landlord Registry	TBD	10/6/22	3/9/23	Figgs-Sanders	Amy Foster	3/7/2024—Whether to keep or remove this item on the referral list will be discussed at the next HLUT meeting.				
9	Funding housing development projects through municipal bonds	TBD	8/3/23		Floyd	Tom Greene					
10	Discrimination City-wide, including in housing	TBD	8/3/23	11/9/23	Floyd	City Legal	3/7/2024—Whether to keep or remove this item on the referral list will be discussed at the next HLUT meeting.				
11	Potential amendments to Section 16.20.120.6.2 regarding the calculation of floor area ratio bonuses for workforce housing	TBD	2/15/24		Driscoll	Liz Abernethy, Mark Vanlue	3/7/2023–Estimated return date: 2024.				
12	Update on the Milestone Inspection	TBD	3/21/24		Staff	Liz Abernethy	Requested for June 2024 or later.				
13	Residential Land Development Regulation (LDR) update.	TBD	3/21/24		Staff	Liz Abernethy	Requested for August 2024 or later.				
14	Potential actions to appropriately recognize the historic significance of the Lincoln Cemetery and the Greenwood Cemetery.	TBD	3/21/24		Driscoll	Michael Dema, Derek Kilborn					
15	Potential code changes addressing Condo/Hotel hybrid uses	TBD	3/21/24		Hanewicz						
16	49th Street Safe Streets Pinellas Study currently underway for the section of 49th Street from 1st Avenue North to 25th Avenue South	TBD	3/21/24		Muhammad						

Upcoming HLUT Committee meetings: 5/9, 6/13, 7/11, 8/8, 9/12, 10/10, 11/7 & 12/5

Housing Opportunities for All Plan Update

Housing, Land Use, & Transportation Committee-4.11.24





Employee Rental Assistance Program

Program Impact

- 86 Approvals
 - 1 Mayor's Future Academy Cadet
- 21 Recertifications approved
- \$739,974.039 Committed
 - \$248,250.18 Spent

Current Status

- 4 Applications submitted and under review
 - 1 Recertification
 - 3 New employee applications
- 90 Employees applied but not yet submitted
- 14 Applications returned for updates
- 6 Applications denied
 - Living outside city limits
 - Over household income

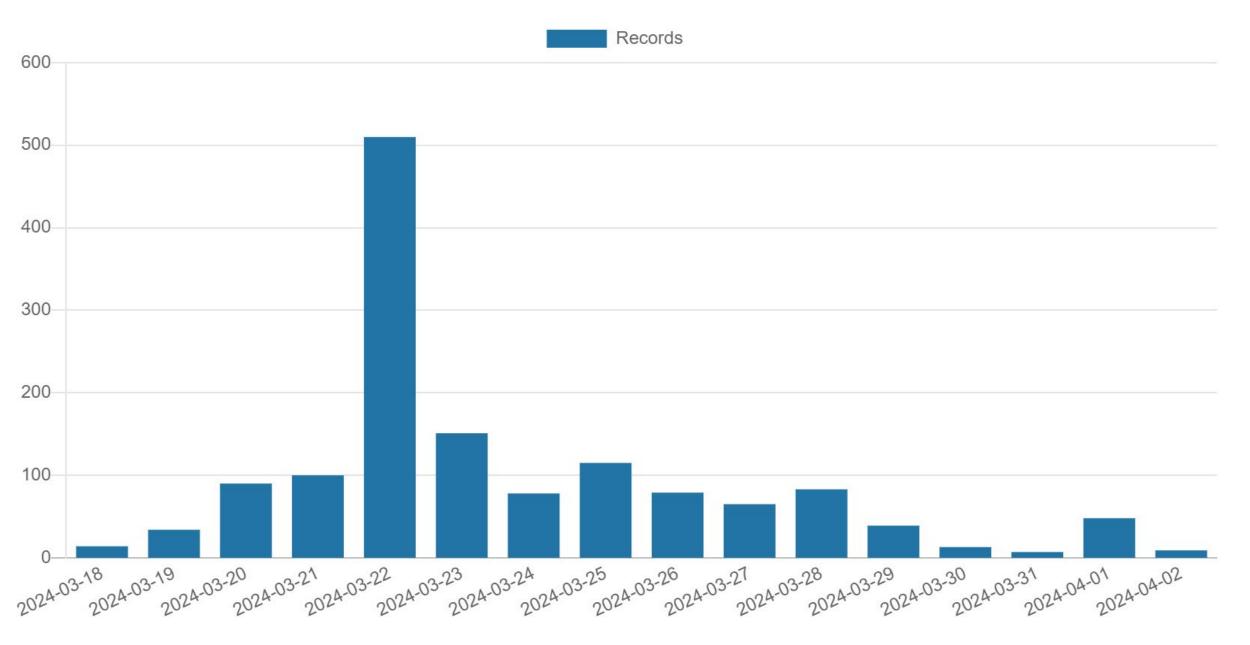


Renter Utility Relief (ERA2)— City Utility As of 4/2/24

- 1,461 total applications
- 797 total applications screened
 - 92 rejected for being non-residents
 - 104 rejected for no past due bill
 - 3 rejected for being above income
 - 587 approved as of 4/2/24
 - 11 rejected- duplicate applications
- Funds spent: ~ \$90,000
- Funds pending/pledged: ~ \$133,000
- Funds committed total: \$223,000
- Average water customer past due: \$600

Renter Utility Relief (ERA2)— City Utility

Records submitted over time





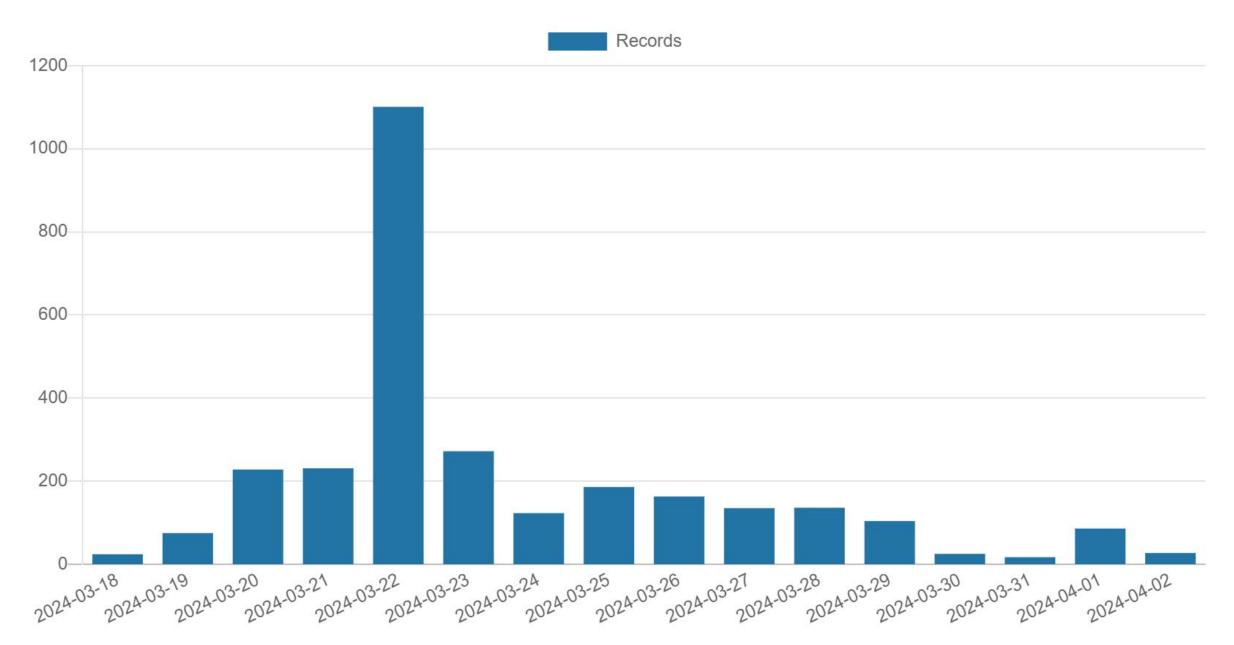
Renter Utility Relief (ERA2) – Duke Energy As Of 4/2/24

- 2,995 total applications received
- 1,270 applications screened
 - 250 rejected for being non-residents
 - 175 rejected for no past due bill
 - 12 rejected for being above income
 - 770 approved
 - 63 rejected for duplication
- Funds committed 4/2/24: ~ \$450,000
- Average Duke Energy customer past due: \$650



Records submitted over time

Renter Utility Relief (ERA2)— Duke Energy





ERA2 - Subcontracts

Contractor	Number Served	Amount Spent	Contract Amount	Contract Deadline	Service Provided
CASA	6	\$8,500	\$120,00	9/30/25	Security deposits and rent
Boley	6	\$14,854	\$75,000	9/30/25	Rental arrears
SPHA	65	\$81,184	\$95,000	9/30/25	Security deposits, application fees, and rental arrears

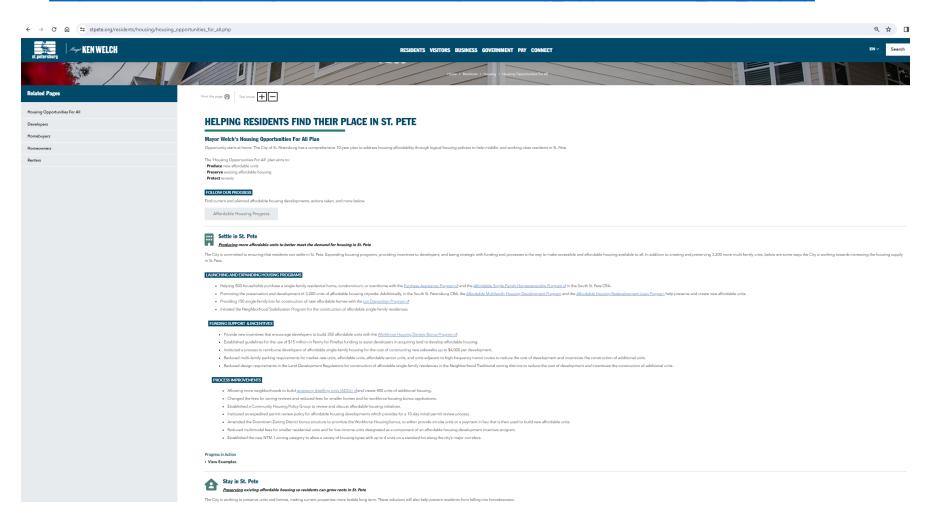
QUESTIONS





Housing Opportunities for All Strategic Plan: Settle, Stay, and Stable in St. Pete

https://www.stpete.org/residents/housing/housing opportunities for all.php





Housing Opportunities for All: How Are We Doing?

2023 Impact Report: https://cms5.r evize.com/revi ze/stpete/Gov ernment/May ors%20Office/ 2023%20City% 20Progress%2 OReport.pdf



Housing Affordability is a linchpin in our agenda. Better housing opportunities for all raises the level of daily living and pride among residents, creates strong neighborhoods and intentional equity, and creates a community—not just a place to eat and sleep. To purposefully impact the community, affordable housing programs provide greater incentives for qualified buyers to achieve first-time home ownership and encourage developers to construct more new housing for low- and moderate-income homeowners.

PRINCIPLED PROGRESS IN ACTION



The City of St. Petersburg has a comprehensive 10-year plan to address housing affordability through logical housing policies to help middle- and working-class residents in St. Pete. In 2023, progress was made to produce new affordable units, preserve existing affordable housing, and assist and educate homebuyers.

- Began development of 282 planned units of multifamily affordable housing with another 11 developments (834 total units) funded or approved
- Preserved or completed 155 units in 2023 to include: Sixteenth Square Townhomes (11), Jordan Park Senior Residences (60), and Citrus Grove Apartments (84)
- Initiated 154 non-subsidized workforce density bonus units (in permitting or under construction as of September 2023)
- Sold 10 City-owned single-family lots to qualified families as part of the Affordable Lot Disposition Program.
 Three different contracts were approved for the development of approximately 151 new affordable homes.
- Provided developer incentives for the construction of 25 new homes that were sold to households under 120% AMI, expending \$633,750 in CRA funding
- Created 13 affordable single-family homes for those making under 120%
 Area Median Income (AMI) through the Lot Disposition Program and the Neighborhood Stabilization Program
- Assisted 58 first-time homebuyers in purchasing a home, expending \$3,291,680 in State Housing Initiatives Partnership (SHIP) and CRA funding
- Provided homebuyer education classes to 222 households



The Rebates for Affordable Residential Rehabs Program was expanded citywide, and more funding was allocated to help increase the supply and quality of affordable housing in St. Pete.

- Assisted 49 homeowners to substantially rehabilitate their homes, which included facade and housing accessibility improvements, through the Housing Rehabilitation Assistance Program and Rebates for Affordable Residential Rehabs
- Expended \$1.8M in State Housing Initiatives Partnership (SHIP) and CRA funding to support these rehabs



Zoning and planning helped create opportunities for additional affordable housing on existing lots.

- Rezoned 2,895 properties to new NTM zoning category which allows up to 4 units on a typical single-family lot
- Completed 43 accessory dwelling units (ADUs), 64 units have permits approved, and 54 are in the permitting process; in comparison, only 36 ADUs were constructed in the previous 10 years prior to the Housing Opportunities for All plan



Social services addressed issues of homelessness and provided support to agencies working to help vulnerable populations get and stay housed.

- Awarded \$578,023 in Social Action Funding grants to 10 social service agencies that provide homeless services and/or homeless prevention services
- Provided wraparound support services for 51 residents with severe and persistent mental illness living in Permanent Supportive Housing units to ensure they maintained their housing
- Provided \$2.5M in assistance to non-profit agencies for Tenant Based Rental Assistance (TBRA), homeless prevention, rapid re-housing, Homeless Management Information System (HMIS), emergency shelters, and program operations, which assisted nearly 7,000 people
- Funded more than \$653,000 in non-profit facility rehabilitation, improving the conditions for 2.096 individuals



In an effort to protect and support tenants, the City made strides to educate renters and decrease the burden of fees associated with code enforcement.

- Pursued and received \$5.9M reallocated Emergency Rental Assistance funding to continue to provide financial assistance to eligible renter households and construct new affordable rental housing units.
- Created "St. Petersburg's Guide for Renters," which provides resources to assist renters with budgeting for housing, navigating lease agreements, and inspections
- Distributed the "Renters' Rights" portion of the "Guide for Renters" when contacting tenants facing eviction and when Codes Investigators responded to requests for rental unit inspections
- Created a Renters Map built specifically for renters to research prior eviction, tenant bill of rights, and rental unit maintenance violations at properties they may be interested in renting
- Community Support Specialist attempted contact with 2,015 residential evictions, succeeding with 846 cases (42% success rate)
- Forgave \$366,200 of liens through the Stipulated Lien Waiver Agreement Program
- Released or reduced \$465,200 in code violation liens through the Code Enforcement Board Lien

20 - 2023 PROGRESS REPORT



Housing Opportunities for All Plan (2020-2030): Added 1050 Units to Our Goals Last Year

Goal	Previous Target	Updated Target
Create & Preserve Multi-Family Units	2,400	3,200
Non-Subsidized Workforce Density Bonus Units	200	350
Accessory Dwelling Units	300	400
Purchase Assistance	500	500
Single Family Lots	150	150
Homeowner Rehab Assistance	3,200	3,200
Total	6,750	7,800



Housing Production

Variable	2010	2020	2021	2022	% Change
Housing Units	131,192	134,731	137,046	141,257	3% Increase
Rental Vacancy Rate	13.1%	9.8%	8.4%	9.2%	.8% Increase

- Moderate Growth Scenario-1,035 units/year needed
- Strong Growth Scenario-1,550 units/year needed

4,211 Unit Change in 2022

Source: ACS Data



Housing Production

Source: Planning Dept.

Unit Type	2001-2020	2021	2022	2023	% Change (2022-2023)
Single Family	201	292	313	282	10%
Townhome	129	40	160	86	46%
Duplex	16	18	34	68	100%
ADU	7	43	76	106	40%
Multi-Family 3- 4	8	6	4	16	300%
Multi-Family 5+	526	635	1280	1013 in 14 developments	21%
Subtotal	887	1034	1867	1571	16%
Demolitions	209	161	378	206	45.5%
Net Annual Increase	678	873	1489	1365	8%



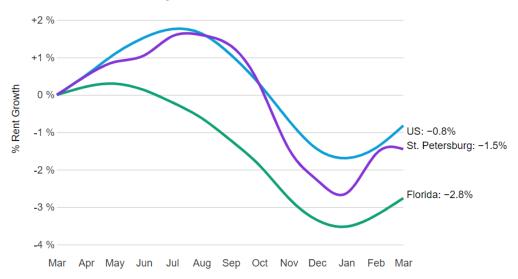
Rental Market Updates



St. Petersburg rents are flat month-over-month and down 1.4% year-over-year

The median rent in St. Petersburg rose by 0.1% over the course of March, and has now decreased by a total of 1.4% over the past 12 months. St. Petersburg's rent growth over the past year has has outpaced the state average (-2.8%) and is similar to the national average (-0.8%).

St. Petersburg Rent Growth Over Past 12 Months



Apartment 🙌 List

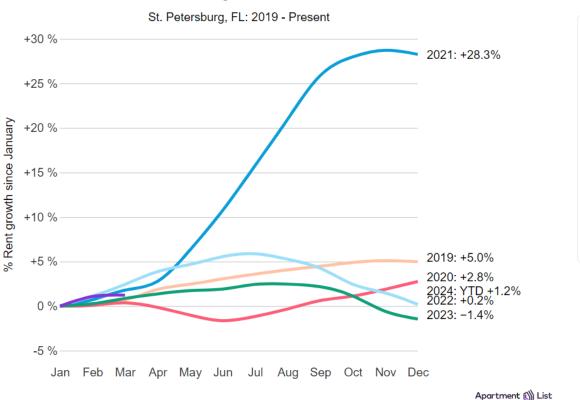
St. Petersburg rent growth in 2024 pacing similar last year

Three months into the year, rents in St. Petersburg have risen 1.2%. This is a similar rate of growth compared to what the city was experiencing at this point last year: from January to March 2023 rents had increased 0.9%.



Rental Market Updates

Annual Change in Median Rent



March rent growth in St. Petersburg ranked #77 among large U.S. cities

St. Petersburg rents went up 0.1% in the past month, compared to the national rate of 0.6%. Among the nation's 100 largest cities, this ranks #77. Similar monthly rent growth took place in Garland, TX (0.1%) and Chula Vista, CA (0.1%).

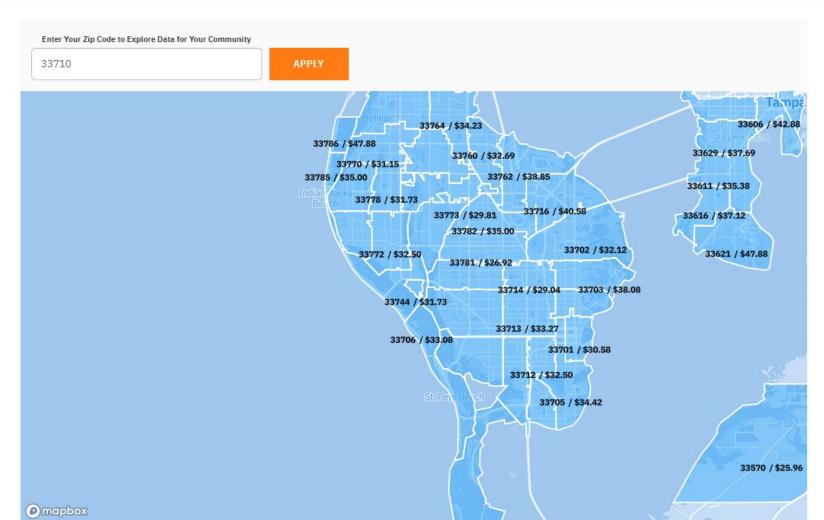


Rental Market Updates

City 🔺	Median 1BR Rent	Median 2BR Rent	M/M Rent Growth	Y/Y Rent Growth
Brandon	\$1,394	\$1,642	-1.0%	0.7%
Clearwater	\$1,195	\$1,570	1.0%	-2.6%
<u>Pinellas Park</u>	\$998	\$1,448	-0.4%	-8.2%
St. Petersburg	\$1,236	\$1,557	0.1%	-1.5%
<u>Tampa</u>	\$1,335	\$1,666	0.4%	-1.5%
Temple Terrace	\$1,361	\$1,549	0.1%	-5.3%
Wesley Chapel	\$1,519	\$1,785	-0.9%	-5.3%



Two-Bedroom Housing Wage by Zip Code Out of Reach About Out of Reach View State Data



Source: https://nlihc.org/oor

HOUSING OPPORTUNITIES FOR ALL – BY THE NUMBERS

Housing Opportunities	Goal	Complete	In-Progress
Create and Preserve Multi-Family Homes	3200	598	1550
Non-subsidized Workforce Density Bonus Units	350	21	265
New Construction ADUs	400	131	139
Single-Family Home Purchase Assistance	500	168	956 *
New Construction Single-Family Affordable Homes	150	46	201
Homeowner Assistance to Keep Single-Family Homes	3200	997	-

^{*}Attended First Time Homebuyer Education Classes to be Eligible for Home Purchase Assistance



Create and Preserve 3,200 Multi-Family Units: 598 Units Completed & 1550 in Pipeline

									Projects counted toward this goal received city		new, affordable	housing units		units.				
Permit Status	2020 & 2021 Projects	Total Units	Affordable Units	% Affordable	2022 Projects	Total Units	Affordabl e Units	% Affordabl	Projects are only listed once pe 2023 Projects	Total Units	Affordable Units	% Affordable	2024 Projects	Developer	Address	Total Units	Affordable Units	% Affordable
					Palm Lake	86	86	100%					Tangerine Plaza	Sugar Hill Group	1794 22nd St. S.	115	115	100%
					Raytheon	1000	318	100%	Tangerine Plaza	115	115	100%	Raytheon	Azalea Porter Land	1501 72nd St. N.	1000	318	32%
					Kaytileon	1000	310	100%					Raytileon	Azarea Forter Lanu	1301 /211ú 3t. IV.	1000	310	3276
In Process	No	t previously	tracked		Archway Flats on	80	80	100%	Raytheon	Archway Flats on 32%		Archway Flats on 4th	Archway Partners	106th Ave. N. & 4th St. N.	80	80	100%	
					4th				,				Palm Lake	Palm Lake Urban Sanct	5401 22nd Ave N	86	86	100%
	Arya	415	125	30%	Burlington Post 2	75	75	100%	Bayou Court Apts.	60	60	100%	Burlington Post 2	Burlington Post II, LLC	3100 Burlington Avenue No	75	75	100%
	7.175			5576	Dannig ton 1 OSC E			10070	Archway Flats on 4th	80	80	100%	Durington 1 obt 2	Durington rose n, ele	5250 Dannington / Weinde / W			
	Jordan Park	206	206	100%	Fairfield	264	264	100%	Palm Lake	86	86	100%	Fairfield	Fairfield Ave. Apts.	3200 Fairfield Avenue Sou	264	264	100%
Funded									Burlington Post 2	75	75	100%						'
	Jordan Park Senior	60	60	100%	Skyway Lofts 2 Ed White	66 70	66 70	100% 100%	Fairfield Ed White	264	264	100% 100%	Ed White	SPHA	2331 9th Avenue North	71	71	100%
	Whispering Pines	20	20	100%	Vincentian Village	73	73	100%	Vincentian Village	71 73	71 73	100%						+
	Orange Station	42	42	100%	Orange Station	42	42	100%	Orange Station	42	42	100%	Vincentian Village	SVDP	401 15th Street North	73	73	100%
	orange otation		12	100%					Skyway Lofts 2	66	66	100%						——
Permit Approved	Previously com	bined with	the funded cate	egory	Whispering Pines	20	20	100%	Founders Point	15	15	100%	Founders Point	PAL Boley	2901 31st Street South	15	15	100%
					Founders Point	15	15	100%	1842 and 1844 13th St. S.	1	1	100%	1842 and 1844 13th St. S.	CHAF	1842 and 1844 13th St. S.	2	2	100%
	Del Mar Terrace	65	65	100%	Arya	415	125	30%	1021 10th Ave S	1	1	100%	The Central (Orange Station)	Edge Central Dev.	1300 1st Avenue North	42	42	100%
													Skyway Lofts 2	Blue Pinellas II, LLC	3800 34th Street South	66	66	100%
	The Shores	51	51	100%	Innovare	51	51	100%	1710 and 1712 20th St. S.	1	1	100%	Bayou Court Apts.	Gravel Road Partners	4201 6th Street S	60	60	100%
Under Construction					N=====/1C+h								1021 10th Ave S 1710 and 1712 20th St. S.	CHAF	1021 10th Ave S 1710 and 1712 20th St. S.	1	2	100% 100%
Olider collstraction	Skyway Lofts	65	65	100%	Namaste/16th Square	11	100%	Arya	415	125	30%	Arya	New NE	5475 3rd Lane North	415	125	30%	
	Namaste/16th	11	11	100%	Bear Creek	85	85	100%	Innovare	51	50	98%	Innovare	Volunteers of America		51	50	98%
	1101110212/2011			20070	Jordan Park Senior	60	60	100%	Whispering Pines	20	20	100%	Whispering Pines	PAL Boley	2655 54th Avenue South	20	20	100%
	Innovare	51	51	100%	Citrus Grove	84	84	100%	Bear Creek	85	85	100%	Bear Creek	Blue Sky	635 64th Street South	85	85	100%
Preserved	Previously combi	ned with th	e completed co	ntegory	Jordan Park CHAF Russell Street	206 12	206 12	100% 100%	Citrus Grove	84	84	100%						
	Bayou Pass	10	10	100%	Del Mar Terrace	65	65	100%	The Legacy (Jordan Park Senior)	60	60	100%						
Completed	•				Skyway Lofts	65	65	100%										
	CHAF Scattered Site Clam Bayou Phase 3	6	6 8	100%	Butterfly Grove The Shores	20	20	100%	Namaste/16th Square	11	11	100%						
		8		100%		51	51	100%							Preserved or Co	mnleted	0	
Prese	erved or Completed		2	4	Preserved or Comp	leted	4	19	Preserved or Completed		15	5		In Process, Fu	nded, Permitted, Under Con			
									Summary									
									Total Units Preserved or Completed:	598								
									Percentage of Multi-Family Home Goal Reached:	19%								
									Total units in process, funded, permit approved, under constrution, preserved, or completed:	2,148								
									Planned percentage of goal reached (Assuming all above reach completion):	67%								

HOUSING OPPORTUNITIES FOR ALL – BY THE NUMBERS

Unit AMI Mix	Complete	%	In Progress	%
20-29% AMI	-	-	10	<1%
30-40% AMI	69	12%	82	5%
50% AMI	102	17%	100	6%
60% AMI	403	67%	358	23%
70% AMI	-	-	12	<1%
80% AMI	13	2%	580	37%
100% AMI	11	2%	-	-
120% AMI	-	-	408	26%
TOTAL	598		1550	

HOUSING OPPORTUNITIES FOR ALL - SUMMARY

COMPLETED UNITS

96%

under 80% AMI Below and 4% are 80-100% AMI

UNITS IN PROGRESS

74%

80% AMI and Below and 26% are 120% AMI

HOUSING OPPORTUNITIES FOR ALL – BY THE NUMBERS

Bedroom Counts	Complete	%	In Progress	%
Studio	-	-	6	<1%
1 Bedroom	158	26%	760	49%
2 Bedrooms	280	47%	658	42%
3 Bedrooms	134	23%	126	8%
4 Bedrooms	26	<1%	-	-
TOTAL	598		1550	



Provide 350 Non-Subsidized Workforce Density Bonus Units: 21 Completed & 265 in Pipeline

										Provide 3	350 Non-Sul	osidized V	Vorkforce Density Bonus	Units					
										The projects counted towards t	this goal recei	ved a densi	ty bonus from the city. They ar	re not on city-own	ed land.				
Permit Status	2020 - 2021	Total Units	# of Units	%	2022 Projects	Total Units	Affordable Units	% Affordable	2023 Projects	Total Units	Affordable Units	% Affordable	2024 Projects	Developer	Address	Total Units	Affordable Units	% Affordable	Notes
On Hold / In Process	None	0	0	0	None	0	0	0	None	0	0	0%	None	None	None	0	0	0%	
Agreement in Place	None	0	0	0	None	0	0	0%	Aquatica Apartments 12	6	50%	Coquina Key	Stoneweg	4350 6th Street South	456	107	23%		
									Coquina Key	456	116	25%							
					Bayou Place	12	3	25%	Bayou Place	12	3	25%	Bayou Place	Jovis	4689 22nd Avenue South	12	3	25%	
Permit in Review	None	0	0	0	G9	5	1	20%					Aquatica Apartments	WC Assets	3601 6th Street South	12	3	25%	
remit iii keview	None	"		0	Townhomes on 17th	7	1	14%	69	5	1	20%	G9	G9 Rentals	1909 Dr MLK Jr Street Sout	5	1	20%	
					Sixty 90	204	41	20%											
					Marlow at Gandy 42	425	84	20%	Amerherst StudioBuilt Triplex	3	1	33%	Amerherst StudioBuilt Triplex	Jeff I, LLC	1744 21st Street S.	3	1	33%	
Permit Approved	None	0	0	0	None	0	0	0%	Marlow at Gandy	412	84	20%	Marlow at Gandy	GEP XI Gandy, LLC	9245 28th Street North	412	84	20%	
					Roosevelt Park Townhomes	13	4	31%	Lake Maggiore Shores	330	66	20%							
Under Construction	None	0	0	0	Lake Maggiore Shores	330	66	20%	Roosevelt Park Townhomes	13	4	31%	Lake Maggiore Shores	Stoneweg	825 32nd Avenue South	330	66	20%	
Completed	Gallery 310	122	17	14%	None	0	0	0%	None	0	0	0%	Roosevelt Park Townhomes	Jeff I, LLC	3121 4th Avenue South	13	4	31%	
Totals		122	17			996	200	20%		1243	281	23%				1243	269	22%	
									Summary										Townhomes on 17th and Sixty 90 were removed from the Permit in Review category in January 2024 when the developers terminated the projects.
							-		Bonus Units:		21								
							_		ity Bonus Units Goal Reach		6%								
							completed:		oal reached (Assuming all		298								
							completion)):		categories abové reach	85%								
	Average % affordable across all years							18%											



Provide 150 Single Family Lots for Construction of New Affordable Homes: 46 Completed & 201 in Pipeline

Provide Cit	y Owned Land for 150 Sir	ngle-Family Homes											
owned land. Data is a snapshot from the la	ot Disposition Program. The units counted toward this goal include all townhomes or single-family homes that are built on city- owned land. Data is a snapshot from the last day of the reporting period and projects may move to a different status in the future. Data represents number of homes built, not number of lots provided.												
Permit Status	Snapshot on 3/15/2024												
Lots Available													
Under Lease	0	16	14										
Permit In Review	8	3	3										
Permit Approved/Under Construction	5	103	101										
Completed	16	13	17										
		Total Completed:	46										
Perc	entage of 150 Single Family H	ome Goal Completed:	31%										
Planned % Complete (Includes Under Lease,	, Permit in Review, Permit App	roved, and Complete:	69%										
Townhome Projects In Process	Address	# of Units	Status as of 12/31/21	Status as of 12/31/22	Status as of 12/31/23								
Pelican Place	18th Ave. S. and 21st St. S	44	Not Started	Not Started	Permit Approved								
The Grove	18th Ave. S and 18th St. S.	12	Not Started	Not Started	Permit Approved								
Deuces Rising	22nd St S, between 6th -7th	24	Not Started	Not Started	Permit Approved								
Shell Dash	12th Ave. S. and 16th St. S.	10	Not Started	Under Lease	Permit Approved								
SPC Townhomes	7045 Burlington Ave N	Not Started	Not Started	Not Started									



Build 400 Accessory Dwelling Units: 131 Completed & 139 in Pipeline

Build	d 400 Accesso	ry Dwelling Ur	nits	
Permit Status	2020 - 2021	2021 - 2022	2023	1/1/24 - 3/15/24
Permit in Review	46	6	3	5
Permit Approved/Under Construction	61	60	113	26
Completed	64	13	42	12
			Total Completed	131
		Percent	age of Goal Reached	33%



Enable the Purchase of 500 Single Family Homes: 168 Completed & 956 in Pipeline

Provide Purchase Assistance for 500 Single Family Homes										
These numbers include the home	owners assisted	through the CRA's	Affordable Single-Fa	mily Homeownership	Program.					
	2020 & 2021	2022	2023	1/1/24 - 3/15/24	Total					
Purchase Assistance	60	49	49	10	168					
Homeowner Education Classes	474	252	227	3	956					
				Percent of Goal:	34%					



Enable 3,200 Single Family Homeowners to Stay in their Homes: 997 Completed

Assist 3,200 Homeowners Through City Programs

The Rebates for Residential Rehab program recently increased the maximum allowable grant from \$20k for single-family and \$60k for multi-family projects to \$75k. If a project requires funding beyond \$75k, City Council has the authority to approve the expenses. The Facade Improvement Grant Program recently increased the maximum allowable grant from \$8,000 to \$10,000. Many developers who receive incentives also participate in the DPA and Lot Disposition programs. Only those who have not participated in other programs are counted below.

Citywide Programs	2020 & 2021	2022	2023	1/1/24 - 3/15/24	Total
Accessibility Assistance	2	0	1	0	3
N-Team Assistance	325	208	151	33	717
Rehabilitation Assistance Program (RAP)	79	46	43	8	176
Rebates for Rehab (Starting 7/21/23)	N/A	N/A	2	2	4
CRA Only Programs					
Rebates for Rehab	0	15	9	1	25
Developer Incentives	3	1	3	1	8
Façade Improvement	38	18	7	1	64
Total	447	288	216	46	997
		Perce	ent of Goal Reached:		31%

QUESTIONS?



Create and Preserve 3,200 Multi-Family Homes

Projects counted toward this goal received city funding to create new, affordable housing units or preserve existing afordable units. Projects are only listed once per year and are shown in the latest permit status they have achieved.

Permit Status	2020 & 2021 Projects	Total Units	Affordable Units	% Affordable	2022 Projects	Total Units	Affordable Units	% Affordable	2023 Projects Total Units	Affordable Units	% Affordable	2024 Projects	Developer	Address	Total Units	Affordable Units	% Affordable Notes
					Palm Lake	86	86	100%				Tangerine Plaza	Sugar Hill Group	1794 22nd St. S.	115	115	100%
					Raytheon	1000	318	100%	Tangerine Plaza 115	115	100%	Raytheon	Azalea Porter Land	1501 72nd St. N.	1000	318	32%
In Process	No	ot previously tro	acked		Archway Flats on 4th	80	80	100%	Raytheon 1000	318	32%	Archway Flats on 4th	Archway Partners	106th Ave. N. & 4th St. N.	80	80	100%
					7 tichway Flats on 4th	00	00	100%	naytheon 1000	310	3270	Palm Lake	Palm Lake Urban Sanctuary	/ 5401 22nd Ave N	86	86	100%
	Arya	415	125	30%	Burlington Post 2	75	75	100%	Bayou Court Apts. 60	60	100%	Burlington Post 2	Burlington Post II, LLC	3100 Burlington Avenue North	75	75	100%
	Ai ya	415	123	3070	Durnington 1 03t 2	,,	73	10070	Archway Flats on 4th 80	80	100%	Burnington r ost 2	Burnington rost ii, EEC	5100 Burnington Avenue North	75	7.5	100/0
	Jordan Park	206	206	100%	Fairfield	264	264	100%	Palm Lake 86	86	100%	Fairfield	Fairfield Ave. Apts.	3200 Fairfield Avenue South	264	264	100%
Funded	Jordan Park	206	200	100%	Fairneid	204	204	100%	Burlington Post 2 75	75	100%	Trairileid	rairneid Ave. Apts.	3200 Fairfield Avenue South	264	264	100/0
	Jordan Park Senior	60	60	100%	Skyway Lofts 2	66	66	100%	Fairfield 264	264	100%	Ed White	SPHA	2331 9th Avenue North	71	71	100%
	Whispering Pines	20	20	100%	Ed White	70	70	100%	Ed White 71	71	100%	Lu Wiite	SITIA	2331 3th Avenue North	/ 1	71	100/0
	-				Vincentian Village	73	73	100%	Vincentian Village 73	73	100%	 Vincentian Village	SVDP	401 15th Street North	73	73	100%
	Orange Station	42	42	100%	Orange Station	42	42	100%	Orange Station 42	42	100%	Vincentian Vinage	3421	101 130130 000 1101	,,,		100/0
					Whispering Pines 20	20	20	100%	Skyway Lofts 2 66	66	100%	Founders Point	PAL Boley	2901 31st Street South	15	15	100%
Permit Approved	Previously con	nbined with the	e funded categ	jory					Founders Point 15	15	100%						
		T T		T	Founders Point	15	15	100%	1842 and 1844 13th St. S. 1	1	100%	1842 and 1844 13th St. S.	CHAF	1842 and 1844 13th St. S.	2	2	100%
	Del Mar Terrace	65	65	100%	Arya	415	125	30%	1021 10th Ave S 1	1	100%	The Central (Orange Station)	Edge Central Dev.	1300 1st Avenue North	42	42	100%
												Skyway Lofts 2	Blue Pinellas II, LLC	3800 34th Street South	66	66	100%
	The Shores	51	51	100%	Innovare	51	51	100%	1710 and 1712 20th St. S.	1	100%	Bayou Court Apts.	Gravel Road Partners	4201 6th Street S	60	60	100%
Under Construction												1021 10th Ave S	CHAF	1021 10th Ave S	1	1	100%
Under Construction	Skyway Lofts	65	65	100%	Namaste/16th Square	11	11	100%	Arya 415	125	30%	1710 and 1712 20th St. S.	CHAF	1710 and 1712 20th St. S.	2	2	100%
	Name asta /1 Ctls Course	11	11	1000/	Door Crook	0.5			lan evere	F0	000/	Arya	New NE	5475 3rd Lane North	415	125	30%
	Namaste/16th Square	11	11	100%	Bear Creek	85	85 60	100% 100%	Innovare 51 Whispering Dines 20	50	98% 100%	Innovare	Volunteers of America	846 5th Avenue South	51	50	98% 100%
	Innovare	51	5 1	100%	Jordan Park Senior	60	00	100%	Whispering Pines 20	20	100%	Whispering Pines	PAL Boley	2655 54th Avenue South	20	20	10070
	Innovare	31	51	100%	Citrus Grove	84	84		Bear Creek 85	85	100%	Bear Creek	Blue Sky	635 64th Street South	85	85	100%
Preserved	Previously comb	ined with the co	completed cate	egory	Jordan Park	206	206	100%	Citrus Grove 84	84	100%						
escrived	Treviously come		.o.npicted edit	90, 9	CHAF Russell Street	12		100%	04	37	10070						
	Bayou Pass	10	10	100%	Del Mar Terrace	65	65	100%	The Legacy (Jordan Park Senior) 60	60	100%						
Completed		_			Skyway Lofts	65	65	100%	,	-		4					
1	ICLIAT Coottoned Cite		_	1 1000/	Duttorfly Crove	1 20	1 20	1 1000/		i l	1	11					

11

100%

Preserved or Completed 0
In Process, Funded, Permitted, Under Construction 1550

11

155

Summary							
Total Units Preserved or Completed:	598						
Percentage of Multi-Family Home Goal Reached:	19%						
Total units in process, funded, permit approved, under constrution, preserved, or completed:	2,148						
Planned percentage of goal reached (Assuming all above reach completion):	67%						

Preserved or Completed

20

51

100%

100%

Butterfly Grove

Preserved or Completed

The Shores

20 100%

51 100%

419

Namaste/16th Square

CHAF Scattered Site

Clam Bayou Phase 3

Preserved or Completed

Provide 350 Non-Subsidized Workforce Density Bonus Units The projects counted towards this goal received a density bonus from the city. They are not on city-owned land. Total # of Total Affordable Affordable Total 2022 Projects 2023 Projects **Total Units** Address Permit Status 2024 Projects Developer Notes 2021 Units Units Units Affordable Affordable Units Units Affordable Units Units 0 0 0 0 None 0% On Hold / In Process None None 0 0 0% None None None 0 0 Aquatica Apartments 12 50% 0 0 0 None 0 Coquina Key 4350 6th Street South 456 107 23% Agreement in Place Stoneweg Coquina Key 456 116 25% 12 4689 22nd Avenue South 12 25% Bayou Place 25% Bayou Place Jovis Bayou Place 12 20% 3601 6th Street South 12 25% 5 1 Aquatica Apartments WC Assets 3 0 0 Permit in Review 0 None Townhomes on 14% 20% G9 Rentals 1909 Dr MLK Jr Street South 20% 204 Sixty 90 41 20% Amerherst StudioBuilt Amerherst StudioBuilt 425 Marlow at Gandy 20% Jeff I, LLC 1744 21st Street S. 33% Triplex Triplex 0 0 0 None 0 0 412 84 20% Marlow at Gandy GEP XI Gandy, LLC 9245 28th Street North 412 84 20% Permit Approved None Marlow at Gandy 13 4 31% Lake Maggiore Shores 330 66 20% 0 Lake Maggiore 0 0 Lake Maggiore Shores 825 32nd Avenue South 330 66 20% Under Construction None Stoneweg Roosevelt Park 330 20% 13 31% Shores Townhomes 14% None 17 0 Gallery 310 122 None 0 Roosevelt Park Townhomes | Jeff I, LLC 3121 4th Avenue South 13 31% Completed Totals 122 17 996 200 20% 1243 281 23% 1243 269 22%

Total Completed Density Bonus Units:

Percentage of 350 Density Bonus Units Goal Reached:

Total in process, permit in review, permit approved, under construction, and completed:

Planned percentage of goal reached (Assuming all categories above reach completion):

85%

Townhomes on 17th and Sixty 90 were removed from the Permit in Review category in January 2024 when the developers terminated the projects.

Provide City Owned Land for 150 Single-Family Homes

Lot Disposition Program. The units counted toward this goal include all townhomes or single-family homes that are built on city-owned land. Data is a snapshot from the last day of the reporting period and projects may move to a different status in the future. Data represents number of homes built, not number of lots provided.

Permit Status	2020 - 2022 Projects	2023 Projects	Snapshot on 3/15/2024
Lots Available	0	8	8
Under Lease	0	16	14
Permit In Review	8	3	3
Permit Approved/Under Construction	5	103	101
Completed	16 13		17
	46		
	31%		
Planned % Complete (Includes Under	Lease, Permit in Review, Permit A	pproved, and Complete:	69%

Townhome Projects In Process	Address	# of Units	Status as of 12/31/21	Status as of 12/31/22	Status as of 12/31/23
Pelican Place	18th Ave. S. and 21st St. S	44	Not Started	Not Started	Permit Approved
The Grove	18th Ave. S and 18th St. S.	12	Not Started	Not Started	Permit Approved
Deuces Rising	22nd St S, between 6th -7th A	24	Not Started	Not Started	Permit Approved
Shell Dash	12th Ave. S. and 16th St. S.	10	Not Started	Under Lease	Permit Approved
SPC Townhomes	7045 Burlington Ave N	105	Not Started	Not Started	Not Started

Build 400 Accessory Dwelling Units									
Permit Status	2020 - 2021	2021 - 2022	2023	1/1/24 - 3/15/24					
Permit in Review	46	6	3	5					
Permit Approved/Under Construction	61	60	113	26					
Completed	64	13	42	12					
			Total Completed	131					
		Percen	tage of Goal Reached	33%					

	Provide Purchase Ass	sistance for 500	Single Family Ho	mes	
These numbers include	the homeowners assisted th	hrough the CRA's A	Affordable Single-Fan	nily Homeownership Program	1.
	2020 & 2021	2022	2023	1/1/24 - 3/15/24	Total
Purchase Assistance	60	49	49	10	168
Homeowner Education Classes	474	252	227	3	956
				Percent of Goal:	34%

Assist 3,200 Homeowners Through City Programs

The Rebates for Residential Rehab program recently increased the maximum allowable grant from \$20k for single-family and \$60k for multi-family projects to \$75k. If a project requires funding beyond \$75k, City Council has the authority to approve the expenses. The Facade Improvement Grant Program recently increased the maximum allowable grant from \$8,000 to \$10,000. Many developers who receive incentives also participate in the DPA and Lot Disposition programs. Only those who have not participated in other programs are counted below.

Citywide Programs	2020 & 2021	2022	2023	1/1/24 - 3/15/24	Total
Accessibility Assistance	2	0	1	0	3
N-Team Assistance	325	208	151	33	717
Rehabilitation Assistance Program (RAP)	79	46	43	8	176
Rebates for Rehab (Starting 7/21/23)	N/A	N/A	2	2	4
CRA Only Programs					
Rebates for Rehab	0	15	9	1	25
Developer Incentives	3	1	3	1	8
Façade Improvement	38	18	7	1	64
Total	447	288	216	46	997
		Perc	ent of Goal Reache	ed:	31%

Funding for Homeowner	r Assistance Programs
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Closed means loan has closed. Expended means funds are out the door. The N-Team does not currently track any financial info as most of their cost is labor.

Closed Medis Iodii ilds Closed. Expelided Medi	is juitus are out the abor.	THE IN-TEUTH GOES	not currently track any	jinanciai irijo as mo	st of their cost is labor.	
Citywide Programs	2022 Expended	2022 Closed	2023 Expended	2023 Closed	2022 & 2023 Total Closed	Data Owner
Accessibility Assistance	\$14,430.00	\$18,000.00	\$62,616.00	\$78,000.00	\$96,000.00	Terry
Rehabilitation Assistance Program (RAP)	\$1,393,253.04	\$1,616,476.20	\$1,715,888.84	\$1,890,202.81	\$3,506,679.01	Terry
Rebates for Rehab (Starting 7/21/23)	N/A	N/A	\$4,314	\$4,314	\$4,314.00	Avery
CRA Only Programs						
Rebates for Rehab	\$158,854.00	\$158,854.00	\$212,728.00	\$212,728.00	\$371,582.00	Luis
Developer Incentives	\$248,500.00	\$248,500.00	\$660,871.00	\$660,871.00	\$909,371.00	Luis
Façade Improvement	\$231,372.14	\$223,964.84	\$71,862.70	\$110,000.00	\$333,964.84	Terry
	\$2,205,263,18	\$2,265,795,04	\$2,728,280,54	\$2,956,115,81	\$5.221.910.85	

2022 & 2023 RRR Partic	ipants
Developer	Address
TMK Property Holdings	811 49 th Street North St. Petersburg,
660 62 nd Avenue South LLC	2250 62 nd Ave South, St. Petersburg F
Royal Villa Homes	6721 Guilford Crest Drive, Apollo Bea
Willie C. Carter Trust	1907 25 th Street South, St. Petersburg
KR Property Holdings, LLC	811 49 th Street North, St. Petersburg,
Horus Holdings, LLC	333 3 rd Avenue North #417, St. Peters
Las Vegas Investments	333 3rd Avenue North #417, St. Peter
CHAF	5345 Laurel Place, Clearwater, FL
Pelican South Properties LLC	2834 26 th Avenue South, St. Petersbu
2022, 2023, and 2024 Developer Inc	entive Participants
Developer	Address
Habitat	13355 49 th Street North, Clearwater, F
St. Jude cdc	2012 Auburn Street South, St. Petersb
Vision Investors	2100 5 th Avenue North, St. Petersburg
IMH 4 LLC	1922 Forest View Drive, Palm Harbor,
Tampa Bay cdc (Suncoast Housing)	2139 NE Coachman Road, Clearwater,
Habitat For Humanity of Pinellas County Inc	2225 13th Street South, St. Petersburg

Part	k												Funding S	iources										
Part		Program Goals																						
Mathematical Math	ie		Fiscal Year to date																				Commitments/Under	Total Fe Availab Comr
Mathematic of the part	Approved Projects	L-Loans	Accomplishments	Total Budget	CDBG	CDBG-CV#1	CDBG-CV#3	HOME	HOME-ARP	ARPA	ESG	NSP	ERA	SHIP	SSCRA	CHTF	HCIP	Penny for Pinellas	AHF	GEN FUND	Total Expended	Amount Remaining	Contract	Comn
Seminary Mathematical Anti-All Market	Housing Programs																							
Mathematic of the content of the c		66 H	22	3.733.671.74				0.00						648.045.90	254.00						648.299.90	3.085.371.84	761.102.15	5 2,32
Mathematic Mat			0												0.00									
Seminant Sem															0.00									
Company Comp			19												534,100.00						1,158,200.00			
Section Sect		65 H					-	0.00						0.00			14 172 50		0.00		14 172 50		0.00	
Section Sect																	0.00				0.00		0.00	
Second content of the content of t		220 H															1,590.00	0.00			1,590.00		0.00	
Control Cont	•	10 H	5												65,310.00								2,085.00	-
Column				16,716,841.29													1,031,826.29				1,031,826.29		0.00	15,685
Marie Mari			72	141,340.00										15,585.00	0.00						15,585.00		125,755.00	
Marie Mari	11 Community Development Housing Organization (CHDO) - Bright Community Trust	1 H		888,520.01				35,049.40													35,049.40	853,470.61	633,720.61	1 21
Marie Section	12 Community Development Housing Organization (CHDO) - Pinellas Affordable Living Founders Point	15 H		320,817.00				0.00													0.00	320,817.00	0.00	320
Mathematic	12 Community Development Housing Organization (CHDO) - Binetise Affordshie Living Wittengring Pines	20 H		557 805 90				125 147 70													125 147 70	432.458.00	422.459.00	
Second S		2011						125,147.75													125,147.79	432,436.08	432,458.05	9
Control Cont																					0.00	0.00	0.00	
Part								0.00													0.00		0.00	260
Mathematical Math	16 NSP Housing Programs			440,327.56								188,532.33			ļ						188,532.33	251,795.23	251,795.23	3
	17 Aff Hsg GAP Financing-FY 21			3,500,000.00													1,167,846.35				1,167,846.35	2,332,153.65	0.00	2,33
	18 Pinellas MT Housing			305,000.00													0.00				0.00	305,000.00	0.00	30
	19 Palm Lake Urban Sanctuary	86 H		305,000.00													0.00				0.00	305,000.00	0.00	305
Second S										500 000 00											500 000 00	0,00	0.00	
Company										000,000.00		1	0.00			200.000.00					0.00	5 137 220 04	0.00	5,137
Second										0.00			0.00			-290,000.00					0.00		0.00	
Control Cont										0.00											0.00		0.00	6,500
September 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	23 Innovare			1,394,504.22						1,224,650.78											1,224,650.78	169,853.44	169,853.44	4
See Confidence of the Confiden	24 Ed White Senior Apts	70 H		5,938,214.00						0.00											0.00	5,938,214.00	0.00	5,938
Control Cont	25 Vincentian Village	73 H		1,000,000.00						0.00											0.00	1,000,000.00	0.00	1,000
Company Comp	26 Residential Rehab Rebates Program			250,000.00															4,314.00		4,314.00	245,686.00	0.00	245
Company Comp	27 Employee Rental Assistance		21	1,157,891,88															136.703.54		136.703.54	1,021,188.34	0.00	1,021
Part													14.481.18										0.00	2,485
Second													14,401.10								14,401.10		0.00	2,460
Part		14 H																	0.00		0.00		2,740,000.00	0
Marchan Fight 1	30 Hurricane Idalia Housing Recovery Program			606,000.00										0.00							0.00	606,000.00	0.00	606
Contact Number Cont	31 Total Housing Programs			69,274,092.03	0.00	0.00	0.00	340,197.19	0.00	1,724,650.78	0.00	188,532.33	14,481.18	1,137,699.90	599,664.00	-290,000.00	2,215,435.14	0.00	141,017.54	0.00	6,361,678.06	62,912,413.97	5,441,780.52	2 57,470
Separate systems and the separate systems and																								
Section Sect																						,		
Seed Control Section 1989 50 50 50 50 50 50 50 5					70.00																			
Section Sect		25 D			22.046.06	19,226.25	2,373.75																	
See Control 18 and Learning Le																							66,465.50	
Sept. Company (anground property) Sept. Company (anground prop		14 H			27.00																27.00	52,274.00	52,274.00	0
Second		20 P	12	772,406.10				102,067.47													102,067.47		187,525.63	3 482
Commont principal property Commont principal princ			10							119,405.76											119,405.76		525,256.73	
Second					0.00							-	0.00								0.00			
Communication Communicatio					0.00	0.00	0.00														0.00			
Application Communication						***							0.00								0.00		150,000.00	
Communication (Association (A	43 Community Action Stops Abuse (CASA) -Shelter	550P	221	50,000.00	0.00						8,450.92										8,450.92	41,549.08	41,549.08	В
## Community law Program loan's favored) ## Community law Program loan's favored lo		1280 P*	277		1,129.84																1,129.84		306,893.66	
## Committed Com	45 Community Action Stops Abuse (CASA) - Parking	*same			282.46																282.46	78,467.54	78,467.54	4
4 Month of Christophe (1994) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	46 Community Law Program (carry forward)		0	5,074.03			6,619.53														6,619.53	3,055.30	3,055.30	0
49 PMACL Bert Maler Name (proved & Carry Named) 49 PMACL Dest Maler Name (proved & Carry Named) 40 PMACL Dest Maler Name (proved & Carry Named) 40 PMACL Dest Maler Name (proved & Carry Named) 40 PMACL Dest Maler Name (proved & Carry Named) 41 PMACL Dest Name (proved & Carry Named) 41 PMACL Dest Name (proved & Carry Named) 41 PMACL Dest Name (proved & Carry Named) 42 PMACL Dest Name (proved & Carry Named) 43 PMACL Dest Name (proved & Carry Named) 44 PMACL Dest Name (proved & Carry Named) 45 PMACL Dest Name (proved & Carry Named) 45 PMACL Dest Name (proved & Carry Named) 46 PMACL Dest Name (proved & Carry Named) 47 PMACL Dest Name (proved & Carry Named) 48 PMACL Dest Name (proved & Carry Named) 49 PMACL Dest Name (proved & Carry Named) 40 PMACL Dest Name (proved & Carry Named)		ro n					362.83																	
Specific Control Courted Carry forward Specific Courted Carry			33																					
5 PAIGE Collages (carry forward)	50 PARC - Bert Muller Home (current & carry forward)		45																				346,154.35	
\$8 Per Housing Authority	51 PARC - Cottages (carry forward)		15		102,762.00																102,762.00		10,887.45	-
Sel St. Vincent de Paul - sheller						13,431.14	25,949.26				26,940.78												149,750.11	
55 Westcare-Turning Point (current & carry forward) 7 1 H 7 1 H 7 3 S 384,745.29 7 1 H 7 1 H 7 3 S 384,745.29 7 1 1 5 3 347,752 7 1 1 5 3 347,752 8 2 1 1 5,325.55 8 2 0 1 1 5,327.57 8 2 1 1 5,325.55 8 2 0 1 1 5,327.57 8 2 1 1 5,325.55 8 2 0 1 1 5,327.57 8 2 1 1 5,325.55 8 2 0 1 1 5,327.57 8 2 1 1 5,327.57 8 2 1 1 5,325.55 8 2 0 1 1 5,327.57 8 2 1 1 5,327.57 8 2 1 1 5,325.55 8 2 0 1 1 5,327.57 8 2 1 1 5,327.57 8 3 3 1							-						26,730.65		-									
56 Visible Facility and Infrastructure Improvements 57 Total Ciry Public Facility and Infrastructure Improvements 58 OP 153 319.720.7 0.18 1.8 1.8 1.8 1.8 1.8 1.8 1.8 1.8 1.8							0.00																	
7 Total Subrecipients																								
City Public Facility and Infrastructure improvements					and the same																we ground d		an over your of the F to	
City Public Facility and Infrastructure Improvements	57 Total Subrecipients			5,339,298.94	563,636.45	32,657.39	35,305.37	102,067.47	0.00	119,405.76	81,012.07	0.00	26,730.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960,815.16	4,378,483.78	3,386,670.78	8 99
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	City Public Facility and Infrastructure Improvements									-														!
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	29 Total City Bublic Spality and Infrastructure law									, , , , , , , , , , , , , , , , , , , ,	0.00	0.00										0.00		
Economic Development	regional dity rubilic racility and infrastructure improvements			0.00	0.00	U.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	U.00	0.00	0.00	0.00	0.00	0.00	0.00	
3/20/2024	1																							1
	Economic Development																							
Relotan Park Elementary - HVAC (Litheran Services) 182 P 25 140,700 0 2,750 4 137,940 5 173,940	Economic Development 3/20/2024																							

City of St. Petersburg Housing and Community Development FY 23/24 Consolidated Plan Budget to Actual

Funding Sources Line No.

60 Total Economic Development 140,700.00 2,759.04 2,759.04 137,940.96 Support Services
61 CHDO Operations - PAL
62 Administration
63 TBRA Voucher Program Administration
64 Legal Administration 30,000.00 30.000.00 30,000.0 4.263.97 30,736.92 12,209.00 40,349.62 955,414.88 2,751,331.92 3.706.746.80 203,644.92 244.13 23.970.00 562.08 40,898.72 598,535.52 1,508,585.96 1,242,745.9 29,600.00 3,200.00 16,400.00 10,000.0 33,499,97 33,258.97 33,258.9 65 Program Delivery Costs 375,000.00 127,209.12 66 Total Support Services 4,174,846.77 4,263.97 27,170.00 30,736.92 12,209.00 1,206,646.76 2,968,200.01 1,316,004.9 451,435.80 244.13 562.08 40,349.62 40,898.72 241.00 598,535.52 1,652,195.08 Total All Approved Projects 78,928,937.73 1,017,831.29 32,901.52 39,569.34 469,434.66 0.00 1,874,793.46 93,221.07 189,094.41 81,561.45 1,178,598.62 599.664.00 -290,000.00 2,215,676.14 141,017.54 598,535.52 8,531,899.02 70,397,038.71 10,618,587.34 59,778,451.37 Funding to be Reprogrammed 67 Funding to be programmed
68 Old HUD (Program Ended) Funding at City
69 HCIP Designated for Housing Units from Develo 6,733,499.0 742,453.6 2,581,160.15 3,181,707.1 228,178.0 6,733,499.0 6,733,499.0 26,906.08 26,906.08 26,906.0 26,906.08 70 Total Funding to be Reprogrammed 6,760,405.11 769,359.77 0.00 2,581,160.15 0.00 3,181,707.16 228,178.03 0.00 6,760,405.11 0.00 6,760,405.1 Sources
71 FY Grants / City Funds / CV Funds
72 B-05/B-06 Reprogrammed Award 81573 17,598,873.0 1,837,382.00 162,794.00 2,500,000.0 3,634,294.00 240,254. 228,178.03 2,282,649.16 2,740,000 14,437.70 14,437.70 73 Carry Forward Funds from Previous FY
74 Fiscal Year Program Income-Housing
75 Per HUD-Must be used for Low Mod Housing 64,533,067.0 1,822,754.65 560,626.1 3,693,557.08 3,015,927.42 19,309,852.40 443,035.6 5,950,516.42 2,595,995.3 20,148,691.26 3,415,142.78 2,407,891 3,516,058.9 252,402.57 136,055.86 360,249.64 2,767,350.84 26.906.0 26,906. 76 Total Sources 85,689,342.83 3,953,883.00 560,626.15 696,392.33 4,779,626.80 3,015,927.42 19,309,852.40 162,797.29 443,035.63 8,450,516.42 6,590,539.03 228,178.03 25,198,691.26 5,165,142.78 5,147,891.88

656,822.99 4,310,192.14 3,015,927.42 17,435,058.94 69,576.22 253,941.22 8,368,954.97 5,411,940.41

1.58

CDBG Timeliness Ratio

* Subrecipient Notes: Line No(s):

77 Total Funding by Funding Source Remaining

	Commitments -		
Funding Source	Contracts	Funds Available to Commit	Total
CDBG	2,842,239.56	1,278,359.77	4,120,599.33
HOME	1,619,579.25	2,690,612.89	4,310,192.14
HOME ARP	434,767.27	2,581,160.15	3,015,927.42
ARPA	695,110.17	16,739,948.77	17,435,058.94
ESG	69,576.22	0.00	69,576.22
SHIP	1,663,019.30	3,748,921.11	5,411,940.4
CRA	2,085.00	111,185.41	113,270.4
ERA	298,269.35	8,070,685.62	8,368,954.9
NSP 1 and 3	253,941.22	0.00	253,941.2
CHTF	0.00	228,178.03	228,178.0
HCIP	0.00	22,983,015.12	22,983,015.1
Penny	0.00	5,165,142.78	5,165,142.7
AHF	2,740,000.00	2,266,874.34	5,006,874.3
GEN FUND	0.00	674,772.48	674,772.4
Total	10,618,587.34	66,538,856.48	77,157,443.8
	0.00	0.00	

0.00

AWARDS, EXPENDITURES AND ACCOMPLISHMENTS OVER A THREE YEAR PERIOD CDBG, CDBG-CV, ESG, ESG-CV, HOME, NSP, SHIP, SSCRA

			FY 20	24			FY:	2023	,		FY 20	22			GRAND TO	ΓAL
Title/Strategy	Description	Approved Budget	Expended as of February 29, 2024	Goals	Accomplishments as of February 29, 2024	Approved Budget	Expended as of September 30, 2023	Goals	Accomplishments as of September 30, 2023	Approved Budget	Expended as of September 30, 2022	Goals	Accomplishments as of September 30, 2022	Total Awarded	Total Expended	Total Goals / Accomplishments
NSP New Construction	Construction of new homes - Bright Community Trust, St. Jude Great Commision CDC and East Tampa Business & Civic Association	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Habitat for Humanity *	City assisted Habitat to purchase lots for housing	0	0	0	0	0	0	0	0	100,000	14,000	5	1	100,000	14,000	1
Housing Counseling - Multiple Agencies	Homebuyer education and foreclosure prevention city-wide	75,000	15,585	125	76	75,000	31,440	125	222	50,000	27,020	100	241	200,000	74,045	539
Purchase Assistance *	Down payment and closing cost assistance city-wide	938,552	1,150,800	23	19	1,575,000	3,291,680	54	58	980,841	1,311,314	62	34	3,494,393	5,753,794	111
Housing Accessibility *	Disabled Retrofit city-wide	150,000	29,969	26	0	150,000	62,616	10	1	150,000	19,427	20	0	450,000	112,012	1
Rehabilitation Assistance *	Repair Code citable items city-wide	2,234,830	724,922	66	22	916,851	1,863,586	51	41	1,002,922	1,108,623	31	39	4,154,603	3,697,131	102
Façade Improvements - SSCRA *	Façade improvements - ext painting, residing/cleaning, masonry/stucco repair/replacement, replace/repair awnings/shutters, repair doors/windows, repair/restructure front porch/stoops, ext code violations, repair/replace fencing, repair/replace accessibility ramps	100,000	65,310	10	5	400,000	116,058	50	7	200,000	227,408	21	25	700,000	408,776	37
Multi-Family	New Construction/Preservation	959,266	0	64	0	979,275	0	65	0	0	0	0	0	1,938,541	0	0
Community Housing Development Organization - PAL	Acquisition of property for construction of 20 units of affordable rental housing at 2655 54th Avenue South (Whispering Pines)	0	0	0	0	0	352,394	20	0	0	0	0	0	0	352,394	0
Community Housing Development Organization - Bright Community Trust *	Develop 2 homes on NSP lots and other vacant land to be sold to first-time homebuyers at or below 80% mfi	219,750	633,721	1	0	237,711	0	1	0	0	0	0	0	457,461	633,721	0
Community Housing Development Organization - PAL	Construction of affordable housing at 2901 31st Street South (Founders Point)	320,817	0	15	0											
Boley Centers *	Rental vouchers for homeless persons city-wide	539,040	51,202	20	12	287,400	49,240	25	148	287,400	233,981	25	19	1,113,840	334,423	179
Boley Centers	Rental assistance to households at-risk of becoming homeless	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catholic Charities *	Rental assistance to households at-risk of becoming homeless	0	0	0	0	40,000	0	20	0	40,000	20,600	20	12	80,000	20,600	12
Tetra Tech	Rental assistance to households at-risk of becoming homeless	0	0	0	0	0	0	0	0	0	6,492,092	0	1,148	0	6,492,092	1,148
	TOTAL HOUSING	5,537,255	2,671,509	350	134	4,661,237	5,767,014	421	477	2,811,163	2,962,373	284	1,519	13,009,655	11,400,895	2,130

^{*} Approved budget reflects new funding only, prior year(s) funding is also being utilized

			FY 2	2024			FY 2				FY 20	022			GRAND TO	ΓAL
Title/Strategy	Description	Approved Budget	Expended as of January 31, 2024	Goals	Accomplishments as of January 31, 2024		Expended as of September 30, 2023	Goals	Accomplishments as of September 30, 2023	Approved Budget	Expended as of September 30, 2022	Goals	Accomplishments as of September 30, 2022	Total Awarded	Total Expended	Total Accomplishments
PUBLIC SERVICE																
Bay Area Legal Services	Provide legal aide services to households facing eviction	0	21,600	0	10	0	31,424	0	0	135,000	20,441	200	28	135,000	73,465	38
Boley Centers - Case Management	Case management and wrap around services for permanent supportive housing	0	474,743	0	22	0	254,479	75	13	1,000,000	16,249	75	13	1,000,000	745,472	48
Boley Centers	Operating support for safe haven - 555 31st Street South	50,000	23,916	25	31	46,300	95,333	25	53	58,577	58,577	25	48	154,877	177,826	132
Boley - scattered site	Provide rental assistance in response to COVID-19	75,000	0	160	0	0	0	0	0	0	0	0	0	75,000	0	0
Catholic Charities	Operating support for Pinellas HOPE - 5726 126th Avenue North	30,000	19,387	600	1350	30,149	30,149	760	24	38,573	38,573	1000	1,303	98,722	88,109	2,677
Catholic Charities *	Rapid re-housing assistance to homeless persons city-wide over a 12 months	0	0	0	0	0	0	0	0	0	12,322	0	1	0	12,322	1
CASA	Operating support for emergency shelter confidential location	50,000	16,902	550	305	41,859	31,715	428	2788	61,995	47,428	479	576	153,854	96,044	3,669
CASA	Provide rental assistance in response to COVID-19	150,000	0	20	0	0	0	0	0	0	0	0	0	150,000	0	0
Community Law Program	Provide legal aide services to households facing eviction	0	6,620	0	0	0	86,877	0	1186	0	144,630	0	192	0	238,126	1,378
Directions for Living	Rapid re-housing assistance to homeless persons city-wide over a 12 months	0	0	0	0	0	0	0	0	0	219,188	0	7	0	219,188	7
Directions for Living	Temporary hotel/motel vuchers where no appropriate emergency shelter beds are available	0	0	0	0	0	0	0	0	150,000	38,708	12	95	150,000	38,708	95
Gulfcoast Legal Services	Provide legal aide services to households facing eviction	0	363	0	0	0	104,968	0	81	0	18,382	0	19	0	123,712	100
Homeless Leadership Alliance	Operating support for HMIS Information Network	70,003	26,941	-	0	59,503	59,503	0	0	60,220	60,220	0	0	189,726	146,664	0
Homeless Leadership Alliance	Provide services to prevent an divert households from becoming homeless.	0	29,663	0	3	0	48,410	0	13	0	58,383	0	20	0	136,456	36
Homeless Leadership Alliance	Provide assistance to prevent homelessness	0	13,431	0	2	0	104,544	0	39	160,302	9,930	55	1	160,302	127,905	42
Hope Villages of America	Deliver food to locations where the impact of COVID has imposed a food insecurity.	0	0	0	0	0	39,225	0	1,841	0	46,304	0	4,409	0	85,530	6,250
Housing Authority	Provide security deposits in response to COVID-19	100,000	55,916	50	13	0	0	0	0	0	0	0	0	100,000	55,916	13
New Frontiers	Operating support for 12 step program for recovering alcoholics and substance abuse - 440 Roser Park Drive South	10,000	3,866	50	53	5,148	(183)	35	0	5,000	5,000	50	56	20,148	8,683	109
Pinellas Opportunity Council	Assist the elderly with house cleaning and yard work city-wide	0	0	0	0	39,721	264,036	45	613	40,573	40,573	47	75	80,294	304,609	688

				FY 2	2023			FY 2	022			GRAND TO	ΓAL			
Title/Strategy	Description	Approved Budget	Expended as of January 31, 2024	Goals	Accomplishments as of January 31, 2024		Expended as of September 30, 2023	Goals	Accomplishments as of September 30, 2023	Approved Budget	Expended as of September 30, 2022	Goals	Accomplishments as of September 30, 2022	Total Awarded	Total Expended	Total Accomplishments
Salvation Army	Create a one-stop center for providing job and resource services to homeless residents, clients and overall low/mod persons at 1400 4th Street South	0	0	0	0	25,148	(389)	756	0	0	0	0	0	25,148	(389)	0
St. Petersburg Pregnancy Center	Provide medical, wellness and program services to pregnant and parenting women and their partners and families.	0	0	0	0	0	0	0	0	0	12,363	0	539	0	12,363	539
St. Vincent dePaul	Provide funding to pay night shelter staff salary and benefits - 401 15th Street North	56,131	27,284	250	178	59,344	59,344	272	425	68,914	68,914	467	see above	184,389	155,542	603
St. Vincent dePaul	Rapid re-housing assistance to homeless persons city-wide over a 12 months	0	0	0	0	0	1,004,812	0	67	0	273,935	0	53	0	1,278,747	120
St. Vincent dePaul	Temporary hotel/motel vuchers where no appropriate emergency shelter beds are available	0	0	0	0	0	174,422	0	52	0	155,604	0	70	0	330,026	122
Westcare	Operating support for transitional housing - 1735 Dr ML King Jr. Street South	35,472	35,472	71	42	29,858	29,858	100	544	32,427	32,427	250	109	97,757	97,757	695
Westcare	Operating support for inebriate receiving center (Turning Point) - 1801 5th Avenue North, including COVID funding	52,000	11,827	800	264	29,858	29,858	800	107	32,427	32,427	950	518	114,285	74,112	889
	TOTAL PUBLIC SERVICE	353,606	237,270	2,576	2,273	341,740	2,194,293	3,296	7,846	1,844,008	1,410,579	3,610	8,132	2,539,354	3,842,142	18,251

CAPITAL PROJECTS

Abundant Life Ministries Fellowship	Complete the construction of the multi-purpose outreach building	0	20,590	0	0	0	0	0	0	55,600.00	8,167.60	1500	0	55,600	28,758	О
Boley - Hays Facility	Replace flooring at 445 31st Street North	0	0	0	0	49,240	46,300	200	50	0.00	0.00	0		49,240	46,300	50
Boley - Lake Winds Apartments	Replace roof and re-paint the buildings at 836/40 36th Avenue South	52,301	27	14	0											
Brookwood Florida	Upgrade HVAC systems (FY 18); upgrade/remodel 7; restrooms (FY 19); and renovate laundry room and re-seal parking lots (FY 20), Install two double insulated/hurricane doors and a wood deck (FY 24) at 901 7th Avenue South	84,000	0	100	50	0	0	0	0	20,726.00	16,975.80	100	76	104,726	16,976	126

			FY 2	2024		744.74, 65	FY 2				FY 2	022			GRAND TO	TAL
Title/Strategy	Description	Approved Budget	Expended as of January 31, 2024	Goals	Accomplishments as of January 31, 2024		Expended as of September 30, 2023	Goals	Accomplishments as of September 30, 2023	Approved Budget	Expended as of September 30, 2022	Goals	Accomplishments as of September 30, 2022	Total Awarded	Total Expended	Total Accomplishments
CASA *	Replace HVAC (FY 19) and replace flooring (FY 20), parking lot paving (FY 21), modernize elevator and roof replacement (FY 22), architectural design for roof replacement (FY 23), roof replacement (FY 24) at 1011 1st Avenue North	300,000	1,412	1,280	443	25,000	16,977	2,300	565	149,500.00	75,095.30	500	1,324	474,500	93,485	2,332
Catholic Charities	Install ultraviolet lights in A/C to filter the air and kill bacteria, viruses, and pathogens at 425 13th Avenue South and 5726 126th Avenue North	0	0	0	0	0	0	0	0	0.00	8,156.00	0	645	0	8,156	645
Catholic Charities	Construction of bathroom/showers at 5726 126th Avenue North as a result of COVID	0	0	0	0	425,000	1,566	760	0	0.00	0.00	0	0	425,000	1,566	0
Boley - Dome District Apartments	Replace sliding glass doors and entry doors at 1029 Burlington Avenue North	66,501	36	18	20	0	0	0	0	49,970.00	48,035.50	18	18	116,471	48,071	38
Jordan Park Elementary School (Plan Amendment)	Renovations to the property - 2392 9th Avenue South (22/23); design of HVAC system (23/24)	140,700	3,010	182	49	0	128,063	0	0	0.00	576,414.16	0	114	140,700	707,487	163
Louise Graham	Installation of autmoatic hand dryers and the purchase of supplies to prevent the spread of COVID at 2301 3rd Avenue South and 2355 28th Street South	0	0	0	0	0	0	0	0	0.00	10,325.00	0	81	0	10,325	81
Lutheran Services/Jordan School	Rehabilitation (FY 2019); install ultraviolet lights in A/C to filter the air and kill bacteria, viruses, and pathogens at 2390 9th Avenue South, and purchase of items to prevent the spread of COVID (FY 2020)	0	0	0	0	0	0	0	0	0.00	97,244.55	0	see above	0	97,245	see above
Pinellas Affordable Living - Owls Nest	Replace roof, paint buildings, and replace staircase railings at 1147-1205 16th Street North	79,898	41,363	11	18	0	0	0	0	0.00	0.00	0	0	79,898	41,363	18
Sanderlin Center	Repairs and painting of th exterior (FY 18); and create additional parking from existing green space (FY 20)	0	0	0	0	0	0	0	0	94,857.00	66,400.00	200	434	94,857	66,400	434
PARC - Cottages *	Replace fencing and playground safe surface (FY 18); purchase/install a permanent generate (FY 19); renovate 2 bathrooms, re-texture ceilings, replace light fixtures (FY 20); renovate two bathrooms (FY 21); and renovated two bathroomns (FY 22) at 3025 76th Way North	0	102,762	0	15	114,180	531	16	48	70,000.00	953.00	16	48	184,180	104,246	111

FY 2024							FY 2	.023	•		FY 2	022		GRAND TOTAL		
Title/Strategy	Description	Approved Budget	Expended as of January 31, 2024	Goals	Accomplishments as of January 31, 2024		Expended as of September 30, 2023	Goals	Accomplishments as of September 30, 2023	Approved Budget	Expended as of September 30, 2022	Goals	Accomplishments as of September 30, 2022	Total Awarded	Total Expended	Total Accomplishments
PARC - Bert Muller Home *	Repave two parking lots, replacement of playground equipment, and security camera upgrades (FY 20); renovate 24 bathrooms (FY 21); and renovate 24 bathrooms (FY 22); phase 3 completion of bathroom renovations (FY 24) at 3190 75th Street North	320,438	271,669	48	45	298,508	1,123	48	0	219,596.00	855.10	48	48	838,542	273,647	93
PARC - Life-Long Learning Center	Renovate 8 bathrooms and replace windows with hurricane rated (FY 20); Replacement of HVAC system at 3100 75th Street North (FY 21)	0	0	0	0	0	0	0	0	0.00	37,780.50	0	265	0	37,781	265
22nd Street South Corridor/Deuces Live Main Street Improvements	Improvements toinclude: construct a public park/plaza 22nd Street and 9th Avenue South, construct a public park/plaza 22nd Street and 5th Avenue South, convert 22nd Street between 9th & 11th Avenues, to a flush street-adding brick pavers, widening sidewalks, and adding enhanced streetscape.		0	0	0	0	0	0	Low/Mod Census	0.00	1,666,110.99	0	Low/Mod Census	0	1,666,111	Low/Mod Census
Westcare - Turning Point *	Purchase and installation of an emergency generator, replace windows, and bathroom/shower renovations (FY 21); and installation of new lighting ceiling tiles, insulation and flooring (FY 22) at 1801 5th Avenue North	0	81,499	see above	see above	58,658	101,883	see above	see above	207,234.00	35.50	0	see above	265,892	183,418	see above
Westcare - Davis/Bradley *	Renove restrooms replace flooring in common areas and replace kitchen tile (FY 21); and replace flooring in hallways and residential rooms (FY 22) at 1735 Dr ML King Jr Street South	0	0	see above	see above	60,409	0	see above	see above	191,575.00	35.50	0	see above	251,984	36	see above
	TOTAL CAPITAL PROJECTS	1,043,838	522,367	1,628	622	1,030,995	296,443	2,564	663	1,059,058	2,612,585	2,382	3,053	3,133,891	3,431,394	4,338
GRAND TOTAL OF PUBL	C SERVICE AND CAPITAL PROJECTS	1,397,444	759,638	4,204	2,895	1,372,735	2,490,736	5,860	8,509	2,903,066	4,023,164	5,992	11,185	5,673,245	7,273,537	22,589

^{*} Approved budget reflects new funding only, prior year(s) funding is also being utilized

Name of Development	Address	Total Number of Units	0-30% AMI (& 33% AMI) UNITS	<50% AMI Units	<60% AMI Units	<80% AMI Units	<120% AMI Units	Funding Req. From City	НОМЕ	SHIP	LHAF	Other City (CRA/HCIP)	City Penny	Econ Stab or ARPA*	Other - Non City Funding Assistance	Current Status	Type of Units
Burlington Place	3155 Burlington Ave N	53		53				\$90,000		\$90,000					\$12,339,117	Complete -CO 2017	New
Burlington Post	Burl. Ave & 32nd St N	90		8	78		4	\$90,000		\$90,000					\$17,754,470	Complete 2018	New
The Preserves at Clam Bayou Phases I & II	4110 34th Ave S	16		16				\$970,590	\$970,590						\$1,818,000	Complete 2019	New
The Preserves at Clam Bayou 3	4146 34th Ave S	8		8				\$481,093	\$481,093						\$962,186	CO issued 6/24/20	New
Skyway Lofts (aka Avery Commons)	3319 39th Ave. South	65	10		42	13		\$90,000			\$90,000				\$15,434,149	Complete - CO 2/28/2022	New
Delmar Terrace	745 Delmar Terrace South	65	33		32			\$334,000				\$334,000			\$22,031,984	Complete-CO issued 1/28/22	New
Butterfly Grove	506 Grove St North	20		20				\$75,000				\$75,000			\$5,164,600	Complete - CO 3/23/2022	Demo & New Construction
The Shores Apt	Ave S and 31st St. S	51	5		46			\$567,500				\$567,500			\$11,057,703	Complete- CO issued 8/12/22	New
VOA's Innovare	846 5th Av S	51	4	8	39			\$75,000				\$75,000		\$3,426,166	\$15,632,818	Complete CO2/23/2024	New
Bayou Pass	3201 6th Street South	10		10					\$111,000							CC approved preservation 1/07/2021	Preservation thru 1/01/2031
CHAF	1825 13th S/S, 1861 13th S/S, 936 23rd A/S	6					6					\$60,000				Complete 9/21/21	New
	2655 54th Ave S	20		20				\$910,000	\$910,000						\$4,796,585	3/27/23 closing. <u>Under</u> <u>construction</u>	New
Whispering Pines	2901 31st Street South	15	3	12				\$395,817	\$320,817			\$75,000			\$5,089,191	FHFC awarded additional 1.12M funding 5/2023. Agreement Pending for 4/11/24 closing	New
Arya New NE	5475- 3rd Lane North	415	3	12		59	66	\$1,000,000	\$320,617			\$73,000		\$1,000,000	\$97,000,000	Council approved 7/15/21 Under construction	. New
Jordan Park and the	1245 Jordan Park							* .,						,		Complete.	60 New/ 206 rehab
Legacy JP Senior	Strret South 635-64th Street	266	40		226	0.5					4000 000	\$2,000,000	44.050.000	* 4 000 000	\$91,600,725	Under construction (56% complete).	New- Elderly
Bear Creek- elderly Sixteenth Square	South 1600 block of Dr. Martin Luther King Jr. S. South	85	18		42	25	11				\$290,000	\$320,000 \$286,000	\$1,950,000	\$4,000,000	\$18,884,568 \$2,314,000	Complete. Ribbon cutting Jan 2024.	New townhomes
Russell Street	1701, 1715, 1729 Russell St. S	12			12							\$250,500		\$750,000	\$2,014,000	Rehab complete.	Preservation through 2/4/2052
Shell Dash	12th Avenue & 16th St. South					10						\$1,075,000				CC approved Assignment to Habitat on 9/7/23. Agreement signed 9/14/23	New 3
Orange Station (now "The Central")	1300 1st Ave N	42					42									CDA Development Agreement for former police station site 8/27/20, 2nd Amendment signed 06/11/21. Third Amendment signed 8/23/2023. Pilings and foundations underway 2/28/24.	New
Fairfield Apartments	3200 Fairfield Avenue South	264		53		67	144					\$9,700,000			\$87,800,000	Revised funding request approved- BCC 10/31/23 and 11/9/23 CC. Currently In permitting	New
Citrus Grove	731 15th St. S	84			84							\$1,420,708			***,1***,1***	CRA 7/05/22 - CC 8/18/22. Renovation completion pending	Preservation
Skyway Lofts II	3800 34th St S	66	15	0	39	12						41,123,120		\$6,500,000	\$20,488,083	Loan Closed 2/08/2024. <u>Under Contruction</u>	New
Archway Flats on 4th	106th Ave & 4th St. N.	80	8		72	0						610,000-expired			\$32,437,550	Selected for FHFC SAIL funding 8/23/23, revised City request pending	New-Elderly
SPHA- Ed White	2331 9th Ave N	71			71								\$3,000,000	\$5,938,214	\$28,118,192	CC approved Penny 10/20/22-ARPA to be recaptured	New
Vincentian Village	401 15th St N	73	4	11	58								\$3,000,000	\$1,000,000	\$30,178,162	CC approved 10/20/22 - FHFC awarded additional funds 5/2023- revised 4/5/24 closing set	New
Burlington Post II	3100 Burlington Ave. N.	75	12	0	39	24						\$2,886,453		\$2,939,125	\$21,700,313	CC approved ARPA 10/20/22 - CRA approval 11/10 CC. Awarded SAIL 1/27/22- switch ERA2 for CRA to CC 8/03/23. Est. May/June 2024 closing	New
Palm Lake Urban																CC approved 8/17/2023. FHFC funds awarded. Revise city funding request received.	New
Sanctuary	5401 22nd Ave N 1800 blk 18th Ave	86	13	14	42	17						\$305,000			\$29,497,829	Possible 3rd qtr closing. Council land approval	New
Habitat Townhomes	S 2100 blk 18th Ave	12			12	0.5										9/07/23. Council land approved	New
Habitat Townhomes	S	36				36										8/3/2023 Loan Closed 3/13/24.	<u> </u>
Bayou Court-Gravel Rd	4201 Sixth St S	60		12		9	39	\$2,740,000						\$2,740,000	\$14,537,560	Under Construction	New
City Funding Approved	APPROVED	2218	165	245	934	272	312	\$7,819,000	\$2,793,500	\$180,000	\$380,000	\$19,179,661	\$4,950,000	\$28,293,505	\$586,637,785		
Total approved & pending (includes some	COMBINE APPROVED &	2.240	165	245	024	970	940	\$7.040.000	\$2.702.500	\$190,000	\$200,000	\$10,470,004	\$4,050,000	\$28 202 505	\$586 627 70F		
market)	PENDING	2,218	165	245	934	272	312	\$7,819,000	\$2,793,500	\$180,000	\$380,000	\$19,179,661	\$4,950,000	\$28,293,505	\$586,637,785		
Revised	4/4/2024	2,218	1,616	at or b	oelow 80%	AMI	312	* ARPA projects a			combined Aff & WF	1					

Case No.	Case <u>Reported</u>	Invstg	Location Address/Pin	Location ID	Owner's Name/Address	
19 7546	19/03/25	Z15	2136 BONITA WAY S 01 32 16 49428 076 0020	113687	HUNDLEY, DAVID A 5141 14TH AVE N ST PETERSBURG 337106024	FL
23 13377	23/07/20	MW	1642 BURLINGTON AVE N 24 31 16 29718 007 0060	89091	DEVMAR SKY ST PETE LLC 360 CENTRAL AVE STE 800 ST PETERSBURG 337013984	FL
23 17009	23/09/11	MW	1648 BURLINGTON AVE N 24 31 16 29718 007 0070	89093	DEVMAR SKY ST PETE LLC 360 CENTRAL AVE STE 800 ST PETERSBURG 337013984	FL
23 13378	23/07/20	MW	1662 BURLINGTON AVE N 24 31 16 29718 007 0080	89095	DEVMAR SKY ST PETE LLC 360 CENTRAL AVE STE 800 ST PETERSBURG 337013984	FL
23 19653	23/10/18	Z15	5340 CAROLONA WAY S 01 32 16 49248 002 0080	112795	INVESTWORKS SOLUTIONS LLC 5340 CAROLONA WAY S ST PETERSBURG 337124932	FL
20 8193	20/04/06	ERH	7705 DR. ML KING JR ST N 30 30 17 75605 001 0010	142657	BURGER KING COMPANY LLC 5707 BLUE LAGOON DR MIAMI 331262015	FL
23 13382	23/07/20	ERH	9001 DR. ML KING JR ST N 19 30 17 30690 000 0460	136235	BIZLIFT LLC 6836 WILD LAKE TER BRADENTON 342123299	FL
15 23204	15/10/05	JAR	927 DR. ML KING JR ST S 25 31 16 00648 000 0010	90649	R E M PROPERTIES IV INC 307 62ND AVE N ST PETERSBURG 337027537	FL
10 4014	10/03/17	JAR	1900 FAIRFIELD AVE S 24 31 16 59454 001 0011	90053	HOUSE OF GOD CHURCH WHICH IS T 1900 FAIRFIELD AVE S ST PETERSBURG 337121773	FL
22 24448	22/11/15	Z05	3926 INDIANAPOLIS ST NE 04 31 17 81522 028 0040	154877	CHAMPERY REAL ESTATE 2015 2015 MANHATTAN BEACH BLVD STE REDONDO BEACH 902781230	CA
23 18099	23/09/28	GF	4716 IRIS ST N 01 31 16 37080 004 0030	16525	VEGA, KARLA VANESSA OROZCO 4716 IRIS ST N ST PETERSBURG	FL

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Case No.	Case <u>Reported</u>	Invstg	Location Address/Pin	Location ID	Owner's Name/Address	
					337143246	
15 29210	15/12/11	JAR	1417 JAMES AVE S 25 31 16 17694 000 0140	91399	DAVIS, JAMES A 1417 JAMES AVE S ST PETERSBURG 337052244	FL
2 15235	2/06/10	BG	6010 MAGNOLIA ST N 31 30 17 61146 091 0440	147895	WHITAKER, DAVID 6031 DR MARTIN LUTHER KING JR ST PETERSBURG 337031139	FL
23 12393	23/07/06	Z15	4085 NEPTUNE DR SE 06 32 17 51444 012 0170	193717	ZOE BELLA PROPERTIES LLC 17576 SCARSDALE WAY BOCA RATON 334961301	FL
19 29045	19/10/30	JAR	1056 QUEEN ST S 25 31 16 50976 002 0160	93727	ALLEN, BOBBY L 1036 QUEEN ST S ST PETERSBURG 337122424	FL
23 1222	23/01/20	Z15	3695 SEAROBIN DR SE 32 31 17 18036 041 0140	189739	SOUTHEAST PROPERTY ACQUISITION 6323 MEMORIAL HWY BLDG D STE 1 TAMPA 33615	FL
23 6230	23/04/06	CBG	1908 UNION ST S 25 31 16 79722 000 0200	95171	THAI, TRINH 1908 UNION ST S ST PETERSBURG 337123138	FL
21 11746	21/05/18	MW	2520 1ST AVE N 23 31 16 35082 019 0030	86029	STARKE, CHRISTOPHER 1326 60TH ST S ST PETERSBURG 337073209	FL
23 1224	23/01/20	RA	651 10TH AVE S 30 31 17 77004 000 0040	185639	ALBANO INVESTMENTS GROUP INC PO BOX 1064 ST PETERSBURG 337311064	FL
19 20440	19/08/07	JAR	1151 10TH AVE S 25 31 16 80208 000 0060	95227	LEE, TIMOTHY 1151 10TH AVE S ST PETERSBURG 337052116	FL
18 32971	18/12/28	ERH	1201 102ND AVE N 13 30 16 78381 000 0010	5393	FL INT IMP FUND TRE ATTN: ST PETE REG COMM CNTR TALLAHASSEE 323996575	FL
22 19033	22/09/07	JAR	1002 13TH AVE S	91075	FEINMAN DANIEL TRE	

Case No.	Case <u>Reported</u>	Invstg	Location Address/Pin	Location ID	Owner's Name/Address	
			25 31 16 15012 000 0150		PO BOX 447 ODESSA 335560447	FL
20 22553	20/09/17	PM	2181 13TH AVE S 25 31 16 22320 000 0090	91727	MEHEDINTI, ANNA 1712 SHERMER RD NORTHBROOK 60062	IL
21 11741	21/05/18	ZM	3445 13TH AVE S 27 31 16 59652 000 0070	102527	HARRIS, JERALEEN 3023 RUSSET PASS LAKELAND 338125117	FL
18 32970	18/12/28	ZM	4029 13TH AVE S 27 31 16 53532 000 0060	102227	RERFF1 LLC 9912 BOSQUE CREEK CIR UNIT 30: TAMPA 336195160	2 FL
20 7706	20/03/30	JAR	1363 14TH ST S 25 31 16 10656 000 0050	90813	BEACHUM, BEATRICE W 935 POST AVE ROCHESTER 146192313	NY
21 4675	21/03/04	JAR	1421 14TH ST S 25 31 16 51138 000 0030	93737	SMITH, CARRIE 1428 14TH ST S ST PETERSBURG 337052412	${ t FL}$
18 21620	18/08/15	JAR	1661 14TH ST S 25 31 16 26442 000 0080	91923	COPELAND, GERALDINE C 118 MIDDLE RD N LEESBURG 317633700	GA
23 9234	23/05/23	CBG	2018 14TH ST S 25 31 16 26298 000 0400	91887	LT TEAM LLC 333 3RD AVE N STE 417 ST PETERSBURG 337013899	${ t FL}$
23 14363	23/07/31	RA	762 15TH AVE S 30 31 17 12708 000 1230	184185	LOTUS INVESTMENTS INC 282 HERMOSITA DR ST PETE BEACH 337062802	${ t FL}$
22 5212	22/03/04	PM	3017 15TH AVE S 26 31 16 89694 003 0170	99495	CLARK, BONNIE J 3017 15TH AVE S ST PETERSBURG 337121941	${ t FL}$
14 23118	14/11/03	ZM	3465 15TH AVE S 27 31 16 13860 000 0050	100685	COLEMAN, KOBIE 931 MILL STONE DR MARIETTA 300623859	GA

Case No.	Case <u>Reported</u>	<u>Invstg</u>	Location Address/Pin	Location ID	Owner's Name/Address	
23 4573	23/03/13	GF	3643 15TH ST N 12 31 16 41598 002 0210	43315	DANESE HOMES LLC 907 JONES ST CLEARWATER 337554424	${ t FL}$
18 27379	18/10/12	RA	524 16TH AVE S 30 31 17 46404 005 0040	185291	KNITTER, JAKUB 1100 JACKSON RD CLEARWATER 33755	${ t FL}$
23 4872	23/03/17	GF	4100 16TH ST N 01 31 16 53442 000 0040	17139	4100 16TH ST MAIN LLC 4222 INTERLAKE DR TAMPA 336242349	${ t FL}$
23 13379	23/07/20	MW	200 17TH ST N 24 31 16 29718 008 0160	89129	ST PETERSBURG FL 102 LLC 835 129TH ST NE BRADENTON 342122803	${ t FL}$
23 13381	23/07/20	CBG	2930 18TH AVE S 26 31 16 89640 005 0030	99113	INVESTMENT LLC TRE 2900 18TH AVE S ST PETERSBURG 337122552	${ t FL}$
22 13568	22/06/27	ZM	4100 18TH AVE S 27 31 16 87156 001 0030	104035	ROCKET MORTGAGE LLC 1050 WOODWARD AVE DETROIT 482263573	MI
23 8158	23/05/05	RA	250 19TH AVE S 30 31 17 77184 012 0150	186081	COURSON FAMILY TRUST 7548 S US HIGHWAY 1 STE 216 PORT ST LUCIE 349521450	${ t FL}$
18 33059	18/12/28	CBG	3000 19TH AVE S 26 31 16 00432 002 0010	96313	MBBS FLIP FUND LLC 125 NE 32ND ST APT 1703 MIAMI 331374354	${ t FL}$
20 19144	20/08/18	CBG	3022 19TH AVE S 26 31 16 00432 002 0020	96315	660 62ND AVE SOUTH LLC 2250 ROY HANNA DR S ST PETERSBURG 337125347	${ t FL}$
19 10299	19/04/23	JAR	1118 19TH ST S 25 31 16 20232 002 0190	91655	JORDAN, VANETTE BYNUM 2758 HILLVALE COVE WAY LITHONIA 300581827	GA
18 19693	18/07/30	RLH	3434 2ND AVE S 22 31 16 96228 006 0040	84147	WELLS, KEVIN 4905 34TH ST S UNIT 115 ST PETERSBURG	${ t FL}$

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Case No.	Case <u>Reported</u>	<u>Invstg</u>	Location Address/Pin	<u>Location ID</u>	Owner's Name/Address	
					337114511	
14 8195	14/05/09	CBG	3021 21ST AVE S 26 31 16 00432 003 0220	96403	EDWARDS, BETTYE A 6699 22ND WAY S ST PETERSBURG 337125851	FL
16 6854	16/04/15	CBG	2165 22ND AVE S 25 31 16 14220 000 0030	90921	NIBLACK, PATRICIA 3888 40TH WAY S ST PETERSBURG 337114218	FL
23 6225	23/04/06	RA	625 25TH AVE S 31 31 17 36684 000 1080	187547	N & J DREAMS LLC 2655 6TH AVE S ST PETERSBURG 337121653	${ m FL}$
21 14631	21/06/17	KL	1666 27TH AVE N 12 31 16 69102 016 0090	44677	RAD DIVERSIFIED REIT INC 256 EAGLEVIEW BLVD # 154 EXTON 193411157	PA
24 4100	24/03/06	KL	1666 27TH AVE N 12 31 16 69102 016 0090	44677	RAD DIVERSIFIED REIT INC 256 EAGLEVIEW BLVD # 154 EXTON 193411157	PA
22 2970	22/02/04	PM	1411 28TH ST S 26 31 16 72846 000 0100	98019	DEO GRATIAS HOLDINGS LLC 2247 BONITA WAY S ST PETERSBURG 337124238	FL
22 13128	22/06/21	RA	657 29TH AVE S 31 31 17 62460 000 0590	188421	ALTRUISTIC LOVING CARE INC 3822 N 52ND ST TAMPA 336191006	FL
23 6226	23/04/06	PM	1338 29TH ST S 26 31 16 72846 000 0180	98031	THOMAS, NATHANIEL JR PO BOX 13610 ST PETERSBURG 337333610	FL
20 25633	20/10/20	CBG	2239 29TH ST S 35 31 16 37854 001 0100	109153	TRU COAT ENTERPRISES INC 2239 29TH ST S ST PETERSBURG 337123329	FL
20 19268	20/08/19	CBG	2437 33RD ST S 35 31 16 39276 000 1040	109255	GREENE, REGINA SPENCER 3257 VERDANT DR SW UNIT 1406 ATLANTA 303313085	GA
23 9233	23/05/23	RSH	4824 4TH AVE S	79123	NGUYEN, THUAN TRONG TRE	

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Case No.	Case <u>Reported</u>	Invstg	Location Address/Pin	Location ID	Owner's Name/Address	
			21 31 16 35244 042 0030		3295 KLOETZEL LN SAN JOSE 951484390	CA
20 25639	20/10/20	BG	5720 4TH ST N 31 30 17 61146 058 0010	146761	OH MYUNG, KUN 2300 61ST LN N ST PETERSBURG 337104134	FL
22 24447	22/11/15	ERH	7230 4TH ST N 30 30 17 00000 330 0100	140605	HOLLYWOOD SP MHC LLC 8800 N BRONX AVE 2ND FLR SKOKIE 600771804	IL
23 6573	23/04/12	ERH	7491 4TH ST N 30 30 17 91243 001 0020	143715	JEM INVESTMENTS LTD 501 N MORGAN ST STE 202 TAMPA 336023906	FL
21 24246	21/10/06	ERH	8210 4TH ST N 30 30 17 75546 004 0120	142259	JANI, JAYANTILAL J EST 8210 4TH ST N ST PETERSBURG 337023606	${ t FL}$
24 3253	24/02/23	ERH	8275 4TH ST N 30 30 17 75528 004 0130	142053	REM PROPERTIES I LLC 307 62ND AVE N ST PETERSBURG 337027537	${ t FL}$
23 16689	23/09/06	Z21	1112 46TH ST S 27 31 16 55890 000 0020	102291	HARRIS, MICHAEL E 205 MEDLEY DR MADISON 270257816	NC
10 14376	10/07/29	MW	136 5TH AVE N 19 31 17 74466 003 0050	181213	PLDD 5TH AVENUE LLC 3060 ALT 19 N PALM HARBOR 346831929	${ t FL}$
11 1738	11/02/02	MW	116 5TH ST S 19 31 17 74466 038 0110	181789	FLORIDA FAIR HOUSING CORP PO BOX 330537 MIAMI 332330537	FL
23 17521	23/09/20	RA	2222 5TH ST S 31 31 17 36684 000 0380	187439	MOTEN, LORRIN 2822 54TH AVE S LOT 230 ST PETERSBURG 337124610	FL
23 13383	23/07/20	BG	372 51ST AVE N 06 31 17 36702 008 0070	161879	NOVUS REAL ESTATE 9 LLC 6303 BLUE LAGOON DR STE 320 MIAMI 331266005	${ t FL}$

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Case No.	Case <u>Reported</u>	<u>Invstg</u>	Location Address/Pin	Location ID	Owner's Name/Address	
23 12493	23/07/10	ZM	3604 6TH AVE S 22 31 16 96174 021 0010	83963	MANNING, SUSAN 3604 6TH AVE S ST PETERSBURG 337111716	${ t FL}$
21 17570	21/07/26	RA	2502 6TH ST S 31 31 17 36684 000 0760	187487	A & H REAL PROPERTIES LLC 4852 LOST COLONY CT STONE MOUNTAIN 300883524	GA
10 2294	10/02/10	RA	2711 6TH ST S 31 31 17 62460 000 0290	188373	AL-DILEAMY, FOUZIAH H 122 17TH AVE SE ST PETERSBURG 337015908	FL
17 16833	17/07/10	Z15	4015 7TH ST S 06 32 17 49752 001 0140	193281	FLORIDA TRUST SERVICES LLC TRE 11 CARSON AVE BABSON PARK 33827	FL
23 522	23/01/10	MW	2311 8TH AVE N 14 31 16 12492 000 0220	51153	FLIPIT2U LLC 12011 FOX HILL CIR BOYNTON BEACH 334737833	${ t FL}$
17 27416	17/10/30	JAR	1000 8TH AVE S 25 31 16 63612 000 0190	94427	WALKER, ROSIE L 11401 S BELL AVE CHICAGO 606434123	IL
23 13643	23/07/24	RSH	4434 9TH AVE N 15 31 16 45828 004 0120	56761	HERNANDEZ, BEATRIZ 2201 2ND ST N ST PETERSBURG 33704	${ t FL}$
22 13126	22/06/21	ERH	419 92ND AVE N 19 30 17 03348 002 0230	135771	STARKE, CHRISTOPHER 1326 60TH ST S ST PETERSBURG 337073209	${ t FL}$

⁷² Cases selected for report.

City of St. Petersburg, FL Codes Compliance Assistance Department Vacant & Boarded Properties - Childs Park Area 4/01/24 6:00:01 131 CPASEC1AR

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Case		Vacant & Boarded Prop	erties - Childs Park Area	
Case No. Reported	d <u>Invstg</u>	Location Address	Owner's Name/Address	Location Id
21 11741 21/05/18	3 ZM	3445 13TH AVE S	SERMONS, ERNESTINE 3445 13TH AVE S	102527
			SAINT PETERSBURG FL 337112214	
18 32970 18/12/28	3 ZM	4029 13TH AVE S	MERAI, NAZIEH 1894 MICHIGAN AVE NE	102227
			SAINT PETERSBURG FL 337033332	
14 23118 14/11/03	3 ZM	3465 15TH AVE S	JENNINGS, MICHAEL POA 23 ANONDALE DR	100685
			HUNTINGTON NY 11743	
23 16689 23/09/06	5 Z21	1112 46TH ST S	PRYOR, WILLIE C * 3326 20TH AVE S	102291
			SAINT PETERSBURG FL 337122908	
23 12493 23/07/10) ZM	3604 6TH AVE S	ROBINSON, MATTIE R 3604 6TH AVE S	83963
			SAINT PETERSBURG FL 337111716	

⁵ Cases selected for report.

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City of St. Petersburg, FL Codes Compliance Assistance Department Midtown Vacant & Boarded Properties

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	Case		MICCOMI VACANC &	Boarded Properties	
Case No.	<u>Reported</u>	<u>Invstg</u>	<u>Location Address</u>	Owner's Name/Address	<u>Location Id</u>
15 23204	15/10/05	JAR	927 DR. ML KING JR ST S	MARTIN, RICHARD E 307 62ND AVE N	90649
				SAINT PETERSBURG FL 337027537	
10 4014	10/03/17	JAR	1900 FAIRFIELD AVE S	HOUSE OF GOD CH LIVING GOD * 1900 FAIRFIELD AVE S	90053
				SAINT PETERSBURG FL 337121773	
15 29210	15/12/11	JAR	1417 JAMES AVE S	DAVIS, JAMES A * 1417 JAMES AVE S	91399
				SAINT PETERSBURG FL 337052244	
19 29045	19/10/30	JAR	1056 QUEEN ST S	ALLEN, BOBBY L 1036 QUEEN ST S	93727
				SAINT PETERSBURG FL 337122424	
23 6230	23/04/06	CBG	1908 UNION ST S	GOMEZ, LENORE 2839 IVANHOE WAY S	95171
				SAINT PETERSBURG FL 337053602	
21 11746	21/05/18	MW	2520 1ST AVE N	VALENTIN, ISABELINO 10 S MAIN ST #B	86029
				NEW MILFORD CT 06776	
23 1224	23/01/20	RA	651 10TH AVE S	MOSLEY, DONALD F PO BOX 2072	185639
				SAINT PETERSBURG FL 337312072	
19 20440	19/08/07	JAR	1151 10TH AVE S	LEE, ANNIE L EST 1151 10TH AVE S	95227
				SAINT PETERSBURG FL 337052116	

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Case No.	Case <u>Reported</u>	Invstg	Location Address	Owner's Name/Address	Location Id
22 19033	22/09/07	JAR	1002 13TH AVE S	BLOSSOM, SAMUEL L 2641 15TH AVE S	91075
				SAINT PETERSBURG FL 337122057	
20 22553	20/09/17	PM	2181 13TH AVE S	ROBINSON, FLORENCE W * 128 YOUNG ST	91727
				TALLAHASSEE FL 323015436	
20 7706	20/03/30	JAR	1363 14TH ST S	BEACHUM, BEATRICE W 1363 14TH ST S	90813
				SAINT PETERSBURG FL 337052326	
21 4675	21/03/04	JAR	1421 14TH ST S	SMITH, CARRIE 1428 14TH ST S	93737
				SAINT PETERSBURG FL 337052412	
18 21620	18/08/15	JAR	1661 14TH ST S	COPELAND, GERALDINE C 1661 14TH ST S	91923
				SAINT PETERSBURG FL 337052523	
23 9234	23/05/23	CBG	2018 14TH ST S	EQUICREDIT CORP OF AMER 10401 DEERWOOD PARK BLVD	91887
				JACKSONVILLE FL 32256	
23 14363	23/07/31	RA	762 15TH AVE S	LOTUS INVESTMENTS INC 282 HERMOSITA DR	184185
				ST PETE BEACH FL 337062802	
22 5212	22/03/04	PM	3017 15TH AVE S	CLARK, BONNIE J * 3017 15TH AVE S	99495
				SAINT PETERSBURG FL 337121941	

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Case No.	Case <u>Reported</u>	Invstg	Location Address	Owner's Name/Address	<u>Location Id</u>
18 27379	18/10/12	RA	524 16TH AVE S	BECKFORD, VIRGIL 524 16TH AVE S	185291
				SAINT PETERSBURG FL 337015440	
23 13379	23/07/20	MW	200 17TH ST N	LICHTENWALNER, HELEN 200 17TH ST N	89129
				SAINT PETERSBURG FL 337138921	
23 13381	23/07/20	CBG	2930 18TH AVE S	DANDRIDGE, NOVELLA 2930 18TH AVE S	99113
				SAINT PETERSBURG FL 337122552	
18 33059	18/12/28	CBG	3000 19TH AVE S	FAIRBANKS CAPITAL CORP 338 S WARMINSTER RD	96313
				HATBORO PA 19040	
20 19144	20/08/18	CBG	3022 19TH AVE S	SWEAT, ALBERT L SR * 3022 19TH AVE S	96315
				SAINT PETERSBURG FL 337122919	
19 10299	19/04/23	JAR	1118 19TH ST S	BYNUM, INEZ 1118 19TH ST S	91655
				SAINT PETERSBURG FL 337122343	
14 8195	14/05/09	CBG	3021 21ST AVE S	JONES, IDELL * 3021 21ST AVE S	96403
				SAINT PETERSBURG FL 337122922	
16 6854	16/04/15	CBG	2165 22ND AVE S	BRADLEY, MARY EST * 1435 PRESCOTT ST S	90921
				SAINT PETERSBURG FL 337122442	

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	Case		MIGCOWII Vaca	ant a boarded Properties	
Case No.	Reported	Invstg	Location Address	Owner's Name/Address	<u>Location Id</u>
23 6225	23/04/06	RA	625 25TH AVE S	USA HOUSING & URBAN DEV * 3280 POINTE PKWY STE 1000	187547
				NORCROSS GA 30092	
22 2970	22/02/04	PM	1411 28TH ST S	REED, RUDOLPH * 2941 22ND AVE S	98019
				SAINT PETERSBURG FL 337122926	
22 13128	22/06/21	RA	657 29TH AVE S	STRANDBERG, ERNEST * 4621 23RD AVE S	188421
				SAINT PETERSBURG FL 337113303	
23 6226	23/04/06	PM	1338 29TH ST S	THOMAS, NATHANIEL JR PO BOX 13457	98031
				SAINT PETERSBURG FL 337333457	
20 25633	20/10/20	CBG	2239 29TH ST S	DAVIS, JACQUELINE L * 2239 29TH ST S	109153
				SAINT PETERSBURG FL 337123329	
20 19268	20/08/19	CBG	2437 33RD ST S	SPENCER, ELLA M 2437 33RD ST S	109255
				SAINT PETERSBURG FL 337123314	
11 1738	11/02/02	MW	116 5TH ST S	5TH STREET HOLDING CO INC 3637 4TH ST N	181789
				SAINT PETERSBURG FL 33704	
23 17521	23/09/20	RA	2222 5TH ST S	BOYKIN, HILDA 2222 5TH ST S	187439
				SAINT PETERSBURG FL 337053130	

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Case No.	Case <u>Reported</u>	Invstg	Location Address	Owner's Name/Address	<u>!</u>	Location Id
21 17570	21/07/26	RA	2502 6TH ST S	KINGZETT, JAMES M * 310 FOOTHILL RD		187487
				GARDNERVILLE 894106525	NV	
10 2294	10/02/10	RA	2711 6TH ST S	ROGAK, MICHAEL 11634 FOX CREEK DR		188373
				TAMPA 33635	FL	
17 27416	17/10/30	JAR	1000 8TH AVE S	WALKER, ROSIE L 6914 S JUSTINE ST		94427
				CHICAGO 606363921	IL	

³⁵ Cases selected for report.

2020- 2024 Vacant & Boarded Report Comparison															
	Citywide					Midtown					Childs Park				
Month	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024
JAN	162	137	106	71	80	75	73	49	37	40	27	18	16	9	7
FEB	151	138	100	75	78	74	74	47	38	40	20	19	16	10	7
MAR	143	125	93	72	75	70	68	46	37	37	18	18	16	9	7
APR	142	123	98	74	72	72	64	47	36	35	18	18	17	8	5
MAY	133	118	87	79		72	58	40	40		18	18	15	8	
JUNE	134	120	75	79		74	60	36	40		16	18	12	8	
JULY	132	123	77	78		73	60	38	40		17	19	11	7	
AUG	132	121	75	84		72	61	36	43		17	18	11	7	
SEPT	135	114	70	82		78	57	35	42		17	15	9	7	
OCT	136	107	72	85		79	54	37	42		18	15	9	8	
NOV	137	107	71	85		77	52	37	41		18	15	9	7	
DEC	134	109	69	82		75	52	36	41		18	16	9	7	