

COUNTY OF OSCEOLA
BOARD OF COMMISSIONERS'

COMMITTEE OF THE WHOLE
AGENDA

Tuesday, May 16, 2023 at 9:30 a.m.
Osceola County Administration Building
602 W. Upton Ave., Reed City, Michigan

NOTE: Claims will be available for review from 9:00 – 9:30 a.m.

1. Meeting Called to Order by Chairperson.
2. Additions or Deletions to the Agenda – Approval of the Agenda.
3. Brief Public Comments (Three Minute Limit).
4. Employee/Board Comments.
5. Consider Approval of the Minutes of May 2, 2023.
6. Consider Payment of Claims.
7. Consider Other Budget Amendments and Cash Transfers.

8. Old Business – Discuss:
 - a. Nartron Dam – Scott Faulkner, Muskegon River Watershed Assembly.
 - b. Finance Committee May 2, 2023 Meeting Update – Sally Momany:
 1. Administration Petty Cash.
 - c. Health, Safety & Grounds Committee May 11, 2023 Meeting Update – David Turner.

9. New Business – Discuss:
 - a. MOTA Update with Questions/Answers – Stacy Hitts.
 - b. Mecosta/Osceola Treatment Court FY24 Grant Application – Jacob Buse.
 - c. Clerk Jury Commission Member Appointments – Tracey Cochran.
 - d. E.M.S. Items:
 1. Bad Debt Report – Steve Young.
 2. Network Switch & Server Purchase – JT Burgess.
 3. Carter Kit Grant Update – Jenny Edstrom.
 4. MI Rural E.M.S. Network Grant Funding for EMT Class Update – Jenny Edstrom.
 - e. Equalization Resolution Imposing 2023 Millage Rate for General Fund Budget – Val Delamater.
 - f. Friend of the Court Proposed MDHHS CRP FY2023-2028 Contract – David Oostdyk.
 - g. Oversight Committee – Sally Momany.
 - h. Various Items – Tim Ladd:
 1. MERS 457 & Defined Contribution Plans.
 2. Security Committee.

10. Other Business:
11. Employee/Board Comments.
12. Extended Public Comments (Six Minute Limit).
13. Adjournment.

Note: A quorum of the Board of Commissioners may be present at the Committee meetings.

PUBLIC COMMENT: The Committee welcomes public comment. We appreciate your attendance and look forward to hearing any concerns you may have. We request that the following rules of procedure be followed: At the beginning and at the end of each Committee meeting, there is time to receive public comment from the audience. If you wish to address the Committee, we ask that you stand, give your name and present your concern.

If you wish to speak while the Committee is addressing a specific issue, you are asked to make arrangements ahead of time with the Committee Chairperson. No comments or questions will be taken at any other time.

If you should require special assistance in order to attend the meeting, please notify the County Administrator/Controller at (231) 832-6196, twenty-four (24) hours before the posted meeting time, for arrangements to be made.

**OSCEOLA COUNTY
COMMITTEE OF THE WHOLE MINUTES
MAY 2, 2023**

The meeting was called to order at 9:30 a.m. by Chairman Gregory at the County Administration Building in Reed City.

Present: Commissioners: Tim Michell, Greg Gydesen, Jim Custer, Mark Gregory, Scott Stieg, David Turner and Sally Momany.

Also present: Tonia Hartline-Treasurer, Sheriff Cool, Steve Young-E.M.S. Director, Tim Ladd-Administrator/Controller, Therese Bechler-Chief Deputy Clerk and several members of the public.

Motion by Commissioner Turner, seconded by Commissioner Stieg to approve the agenda as amended. Recommendation carried unanimously.

Brief Public Comment: None

Employee Comment: None

Moved by Commissioner Turner seconded by Commissioner Custer to approve the minutes of April 18, 2023, as presented. Recommendation carried unanimously.

Consider Payment of the Claims

Commissioner Momany reviewed the claims presented.

Recommended by Commissioner Momany, seconded by Commissioner Custer to approve the claims for \$140,457.31. Recommendation carried unanimously.

Budget Amendments

Commissioner Momany asked the Board to approve the budget amendments and cash transfers that were presented.

Recommended by Commissioner Momany, seconded by Commissioner Custer to approve the budget amendments and cash transfers as presented. Recommendation unanimously carried.

Resolution Opposing Firearm Restrictions

Commissioner Momany asked the Board to support the Resolution Opposing Firearm Restrictions as presented.

Recommended by Commissioner Momany, seconded by Commissioner Michell to approve the Resolution as presented for Opposing Firearm Restrictions. Recommendation unanimously carried.

Presentation on Resolution to Oppose Camp Grayling Expansion

A presentation by Mr. Neil Davis was made to the Board regarding opposition to the expansion of Camp Grayling. Mr. Davis explained what Camp Grayling would like to use the extra land for and asked the Board to support the resolution. Discussion held.

Recommended by Commissioner Momany, seconded by Commissioner Michell to approve the Resolution as presented to oppose the Camp Grayling Expansion. Recommendation unanimously carried.

Health Department GIS Request

Steve Hall, Health Officer-Central Michigan District Health Department, spoke to the Board requesting access to the County GIS program. Discussion held.

Building Department BS&A Agreements for Field Inspection Software

Tim Ladd, Administrator/Controller, ask for approval to have the Board Chair sign the BS&A licensing agreement for the Field Inspection Software.

Recommended by Commissioner Turner, seconded by Commissioner Custer to approve the Board Chair to sign the BS&A Agreement for the Building Department's Field Inspection Software. Recommendation carried unanimously.

E.M.S. Recliners Purchase

Steve Young, E.M.S. Director, requested Board approval to purchase six recliners from Fabulous Furniture for \$4,643.00 for the E.M.S. stations. Discussion held.

Recommended by Commissioner Michell, seconded by Commissioner Momany to approve E.M.S. to purchase six recliners from Fabulous Furniture for \$4,643.00 for the E.M.S. stations. Recommendation carried with Commissioner Custer voting no.

Acceptance of Members First Credit Union Donation for MDT

Undersheriff Jed Avery asked for Board approval to accept a donation from Members First Credit Union in the amount of \$4,500.00 for the purchase of MDT.

Recommended by Commissioner Turner, seconded by Commissioner Michell to approve the Sheriff's Department to accept the donation of \$4,500.00 from Members First Credit Union in Evart for the purchase of MDT. Recommendation carried unanimously.

Capital Purchase of 2 MDT and 2 Modems

Undersheriff Jed Avery asked for Board approval to replace 2 MDT with 2 additional modems for \$12,460.00. Discussion held.

Recommended by Commissioner Michell, seconded by Commissioner Turner to approve the Sheriff's Department to purchase (2) two MDT and (2) Modems at a cost of \$12,460.00. Recommendation carried unanimously.

Blue Cross Blue Shield

Sandy Robertson, Office Manager Sheriff's Department, provided an update on the Blue Cross Blue Shield contract with the jail which would not be available until July 2023. Discussion held.

Veterans' Services MVAA FY24 CVSF Grant Application

Justin Halladay, C.O.A. Director, asked for approval to have the Board Chair sign the Veterans' Services MVAA FY24 CVSF Grant application.

Recommended by Commissioner Michell, seconded by Commissioner Stieg to approve the Board Chair to sign the MVAA FY24 CVSF Grant Application. Recommendation carried unanimously.

District Court Part-Time Probation Compliance Officer

Dan Clise, Magistrate, requested to have the part-time District Court Probation Compliance Officer position filled.

Recommended by Commissioner Custer, seconded by Commissioner Turner to approve the District Court Magistrate to advertise and fill a part-time Probation Compliance Officer position. Recommendation carried unanimously.

MSU Dairy Update

Cora Okkema, MSU Dairy Extension Educator, provided the Board with information and services provided by the MSU Dairy Team, how the programs connect with local farmers and what is currently happening in the dairy industry.

Committees

Commissioner Momany requested to have an Oversight Committee to streamline some of the recommendations to the Board.

Other Business: A Resolution on the Water Shed will be presented at the next Board meeting. The Board has asked David Belden, Drain Commissioner, to attend the next Board meeting.

Employee/Board Comments: None

Extended Public Comments: A member of the public spoke about the Annex building, the rezoning meeting and read a letter from the rezoning meeting.

Motion by Commissioner Turner, seconded by Commissioner Custer to adjourn at 11:08 a.m. Motion unanimously carried.

Therese Bechler, Chief Deputy Clerk

Mark Gregory, Chairman

County of Osceola

TO: County Treasurer and County Clerk

As provided in the Uniform Budgeting and Accounting Act of 1978, as amended, and as approved

FUND: General (x) Debt Service () 245 Capital () Other () Special Revenue ()

REVENUE:

Account Name	Account Number	Decrease	Increase
Sale Tangible/Fixed Assets	101-267-693.000		1,606.00

EXPENSE:

Account Name	Account Number	Increase	Decrease
Capital Techonology/Equipment	101-426-974.000	1,606.00	
TOTAL		1,606.00	1,606.00

EMD

Department _____
Ania Hutton, Treasurer
 Department Head Signature
 Date: 5-4-2023

Board of Commissioners
 Budget Amendment # _____
 Date _____

A cash transfer in the amount of \$0 from the ___ fund to the ___ fund is necessary to facilitate this budget amendment.

EXPLANATION: Purchase equipment approved with ARPA \$ from 2022 per BOC
ARPA \$ already moved into GenFund in 2022 as Revenue Loss.

**County of Osceola
BUDGET AMENDMENT**

TO: County Treasurer and County Clerk

As provided in the Uniform Budgeting and Accounting Act of 1978, as amended, and as approved by the direction of the Board of Commissioners or as established by policy, it is hereby authorized to record the following adjustments to the budget:

FUND: General (x) Debt Service () 245 Capital () Other () Special Revenue ()

REVENUE:

Account Name	Account Number	Decrease	Increase
Misc income	101-267-683.000		\$400
MERS forfeiture employer portio	101-267-687.001		\$2,000

EXPENSE:

Account Name	Account Number	Increase	Decrease
Disability Insurance	101-351-724.001	\$2,400	
TOTAL		\$2,400	\$2,400

Jail/General
Departments
Tomia Hartline, Treasurer
Department Head Signature
Date: 5-1-2023

Board of Commissioners
Budget Amendment # _____
Date _____

A cash transfer in the amount of \$0 from the ___ fund to the ___ fund is necessary to facilitate this budget amendment.

EXPLANATION: Disability for Jail employee to be paid \$300/mo per BOC

County of Osceola

2023

TO: County Treasurer and County Clerk

As provided in the Uniform Budgeting and Accounting Act of 1978, as amended, and as approved

FUND: General (x) Debt Service () 245 Capital () Other (x) Special Revenue ()

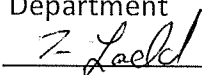
REVENUE:

Account Name	Account Number	Decrease	Increase
Appropriated Fund Bal	101-000-699.001		\$ 1,238.29
Transfer In	260-000-699.000		\$ 1,238.29
	- - -		

EXPENSE:

Account Name	Account Number	Increase	Decrease
Transfer Out	101-967-995.022	\$ 1,238.29	
Ind Defense	260-000-817.001	\$ 1,238.29	
	- - -		
	- - -		
	- - -		
TOTAL		\$2,476.58	\$2,476.58

General/Indigent Defense

Department

 Department Head Signature
 Date: 5-11-2023

Board of Commissioners
 Budget Amendment # _____
 Date _____

A cash transfer in the amount of \$1,238.29 from the 101 fund to the 260 fund is necessary to facilitate this budget amendment.

EXPLANATION: Original budget County Share transfer was short per Karen - Ind Def Grant.
 MIDC FY23 County Share total is \$70,857.82

**OSCEOLA COUNTY
FINANCE COMMITTEE MINUTES
May 2, 2023**

Finance Chairperson Momany called the meeting to order at 1:45 p.m.

Commissioners Mark Gregory, David Turner, Jim Custer, Greg Gydesen, Sally Momany, Tim Michell and Scott Stieg were present.

Also present: Tonia Hartline-County Treasurer, Sheriff Mark Cool, Undersheriff Jed Avery, Sandy Robertson-Sheriff's Department Office Manager, Valarie Delamater- Equalization Director, Therese Bechler-Chief Deputy Clerk, Tim Ladd-County Administrator/Controller and several members of the public.

Additions or Deletions of the agenda: None.

Brief public comment: None.

Employee/Board Comment: None.

Motion by Commissioner Turner, seconded by Commissioner Gregory to approve the Finance Committee minutes as presented from October 13, 2022. Motion carried with voice vote.

Petty Cash for Administration

Tim Ladd, Administrator/Controller, asked for approval to have petty cash in the Administration Office. Discussion held.

Recommended by Commissioner Turner, seconded by Commissioner Custer to approve petty cash in the Administration Office of \$200.00. Motion carried with voice vote.

County Budget Update

Commissioner Momany spoke about the current budget and the year-to-date expenditures. Discussion held.

Moved by Commissioner Gregory, seconded by Commissioner Stieg to adjourn at 2:30 p.m. Motion carried with voice vote.

Therese Bechler, Chief Deputy Clerk

Sally Momany, Finance Chair



COUNTY CLERK'S OFFICE

Tracey Cochran, County Clerk

301 West Upton
Reed City, MI 49677
(231) 832-3261, (231) 832-6149 FAX; oscclerk1@osceolacountymi.com

May 8, 2023

Osceola County Board of Commissioners
602 W. Upton
Reed City, MI 49677

RE: Jury Board Member Appointments

Dear Commissioners:

Michigan Compiled Laws require that a county the size of Osceola have a jury board that consists of three qualified electors with no more than two members being from the same political party. The statute also requires that the Circuit Judge for the County make recommendations to the County Commissioners to fill vacancies on the Jury Board.

It has come to our attention that all three positions on the Osceola County Jury Board need to be filled, and Judge Kimberly Booher and I are recommending that you appoint Sarah Pagels-Democrat, Roger Elkins-Republican, and Peggy Hoard-Republican to this Board. The terms of service, as stated in MCL 600.1301 shall last for 6 years.

Sincerely,

Tracey Cochran

Tracey Cochran, Osceola County Clerk

cc: Hon. Kimberly Booher



May 1, 2023

Osceola County EMS

The attached report includes outstanding accounts for January 2023 to March 2023. We have exhausted all efforts to collect on these account. These accounts have been written off as bad debt and have been turned over to our collection company.

Thank you,

A handwritten signature in black ink, appearing to read 'JC', with a long, sweeping underline.

Jamie Cornelius

Billing Specialist

A handwritten signature in blue ink, appearing to read 'SY', with a long, sweeping underline.

Steve Young

Director



Month	W/O Amt	# of Accts	Received from Collection agency
January	8,892.99	32	\$1,406.85
February	17,398.06	43	\$634.96
March	8,250.67	19	\$544.59
	34,541.72	94	\$2,586.40



EMS

210.000.974-000

(Network Switch)
Page 1 of 2

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2701 E INSIGHT WAY
CHANDLER AZ 85286-1930
Tel: 800-467-4448

SOLD-TO PARTY 10957436

OSCEOLA COUNTY
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301 W UPTON AVE
REED CITY MI 49677-1149

SHIP-TO

OSCEOLA COUNTY
ATTN: JON-THOMAS BURGESS
301 W UPTON AVE
REED CITY MI 49677-1149

Quotation	
Quotation Number :	0226187066
Document Date :	18-APR-2023
PO Number :	
PO release:	
Sales Rep :	Mark Latiolais
Email :	MARK.LATIOLAIS@INSIGHT.COM
Telephone :	

We deliver according to the following terms:

Payment Terms : Net 30 days
 Ship Via : Insight Assigned Carrier/Ground
 Terms of Delivery: : FOB DESTINATION
 Currency : USD

Material	Material Description	Quantity	Unit Price	Extended Price
<u>02-SSC-6796</u>	SonicWall TZ470 - Essential Edition - security appliance OPEN MARKET	1	1,536.81	1,536.81
<u>R2X15A</u>	HPE Aruba Instant ON AP11D (US) - wireless access point OPEN MARKET	2	135.34	270.68
<u>JL815A#ABA</u>	HPE Aruba Instant On 1830 48G 24p Class4 PoE 4SFP 370W Switch - switch - 48 ports - smart - rack-mountable OPEN MARKET	1	638.05	638.05
<u>01-SSC-8629</u>	SonicWall UTM SSL VPN - license - 1 additional user OPEN MARKET	3	37.87	113.61
			Product Subtotal	2,559.15
			TAX	0.00
			Total	2,559.15

PURCHASE ORDER REQUIREMENTS:

Quote Number:226187066

Purchase Order Number: _____

Authorized by/Title: _____ (please print)

Authorized Signature: _____ Date: _____

Additional signature, where required

Authorized by/Title: _____ (please print)

Authorized Signature: _____ Date: _____

Thank you for choosing Insight. Please contact us with any questions or for additional information about Insight's complete IT solution offering.

Sincerely,

Mark Latiolais

MARK.LATIOLAIS@INSIGHT.COM

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SonicWall TZ470 - Essential Edition - security appliance

MFG.PART: 02-SSC-6796 CDW PART: 6340290

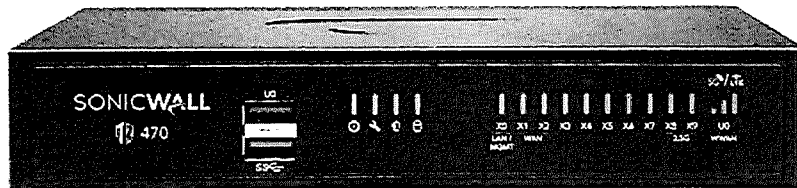
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\$1,676.00

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Availability: 70 units In Stock

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[Lease Option](#) (\$48.62/month)

Quick tech specs

- Essential Edition
- security appliance
- GigE
- 2.5 GigE
- SonicWALL Secure Upgrade Plus Program (2 years option)
- desktop

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SonicWall TZ470 Secure Upgrade Plus - Essential Edition - 2 Year

Free Ground Shipping

\$1,676.00

~~20% OFF! \$2,095.00~~

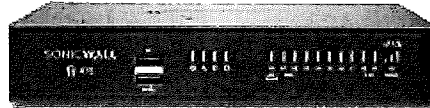
In Stock

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SKU 02-SSC-6796

Details



SonicWall TZ470 Secure Upgrade Plus - Essential Edition - 2 Year Firewall Additional Information

The SonicWall TZ470 Secure Upgrade Plus - Essential Edition - 2 Year 02-SSC-6796 firewall is one of the best SMB firewalls that offers superior performance with a simple management interface. The SonicWall TZ470 Secure Upgrade Plus - Essential Edition - 2 Year is rated for 26-35 users, 3.5 Gbps firewall throughput, and 1.5 Gbps VPN throughput. Trust that your network security environment is protected with any of the SonicWall licenses that include Total Secure Essentials, Total Secure Advanced Secure Upgrade Plus Essentials, or Secure Upgrade Plus Advanced enhanced security features.

Available Advanced Network Threat Technology For The SonicWall TZ470 Secure Upgrade Plus - Essential Edition - 2 Year

At the core of the SonicWall TZ470 Secure Upgrade Plus - Essential Edition - 2 Year is the SonicOS 7.0 operating system. This updated operating system includes updates to the user interface, management capabilities, and integrated SD-WAN.

4.7 ★★★★★

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Customer Reviews

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(0) Ask a question

Aruba Instant On AP11D Dual Band IEEE 802.11ac 1.14 Gbit/s Wireless Access Point



Need help?
Let's chat!

Aruba Instant On AP11D Dual Band IEEE 802.11ac 1.14 Gbit/s Wireless Access Point - 2.40 GHz, 5 GHz - Internal - MIMO Technology - 4 x Network (RJ-45) - Gigabit Ethernet - PoE Ports - Desktop, Wall Mountable 2.40 GHz, 5 GHz - Internal - MIMO Technology - 4 x Network (RJ-45) - Gigabit Ethernet - PoE Ports - Desktop, Wall Mountable

See all Specs

\$165.99

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Aruba Instant On AP11D Desk/Wall Access Points deliver affordable, business-grade Wave 2 802.11ac Wi-Fi for low- to medium-density small business environments requiring high performance and bandwidth. The Aruba Instant On AP11D desk/wall access points are a perfect choice for delivering in-room Wi-Fi connectivity in hospitality locations like hotel guest rooms, medical clinics, and Airbnb located in the same premises as your main network.

The compact form factor of the Aruba Instant On AP11D delivers multi-user capabilities to support highdefinition video streaming and cloud application requirements.

These access points also come with a built-in controller to simplify deployment, making it easy to install and manage multiple access points without requiring extensive IT experience, additional hardware, or software applications.

FEATURES | Fast and Secure Connectivity with 802.11ac Wave 2 Access Points that is Simple to Deploy

Aruba Instant On AP11D Desk/Wall Access Points include an easy to use web GUI and templates - so access points are simple to deploy and are up and running in minutes.

802.11ac Wave 2 features include 2x2:2SS and up to 80 MHz channel bandwidth.

Maximum concurrent data rates of 867Mbps in the 5Ghz band and 300Mbps in the 2.4Ghz band to support high-bandwidth activities such as video, voice, and conferencing solutions.

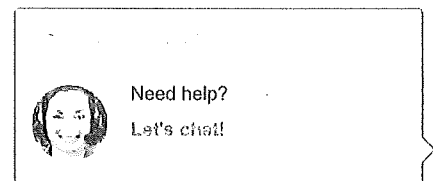
Aruba Instant On AP11D Desk/Wall Access Points allow any change to the primary AP configuration is automatically pushed to every AP in the same cluster.

A secondary AP automatically takes over if the primary AP experiences an outage for always-on Wi-Fi.

Simplicity is the Key to a Great Wi-Fi Experience

The Aruba Instant On AP11D Desk/Wall Access Points are built with premium hardware and software quality that's as reliable as coming from a trusted vendor.

Effortless set-up right out of the box - in the palm of yo



Technical details





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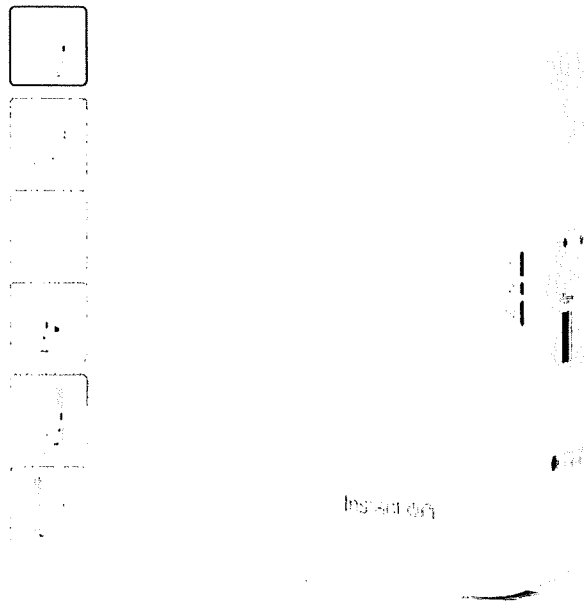
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Home > Computers > Networking > Wireless Networking > Wireless Access Points > Aruba Instant On AP11D

Aruba Instant On AP11D Desk/Wall Access Point



BH #ARR2X15A • MFR #R2X15A 2 Questions, 3 Answers



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Kit

3-Pack 5-Pack Single

Model

AP11D

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Key Features


- Wi-Fi 5 (802.11ac)
- 2.4 GHz / 5 GHz (Dual-Band)
- 2x2 MIMO
- Omni-Directional Internal Antennas


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Designed for flexible and easy deployments which require an enhanced in-room Wi-Fi experience such as boutique hotels, small offices, or doctor's offices, the **aruba Instant On AP11D Desk/Wall Access Point** supports Wi-Fi 5 (802.11ac) and provides [More Details](#)


Recommended Accessories

View All

 Netgear 8-Port Gigabit Ethernet PoE+ \$119.99

 Ubiquiti Networks ER-X EdgeRouter X \$59.00

 Ubiquiti Networks 24V PoE Adapter with \$14.34

 TP-Link Archer T3U AC1300 Mini Wireless \$19.99



[Home](#) > Aruba Instant On AP11D Access Point w uplink and 3 Local Ports | Power Source not Included (R2X15A)

Aruba Instant On AP11D Access Point w uplink and 3 Local Ports | Power Source not Included (R2X15A)



\$139.99

CALL OR CHAT FOR AVAILABILITY!

MPN: R2X15A

Qty

1

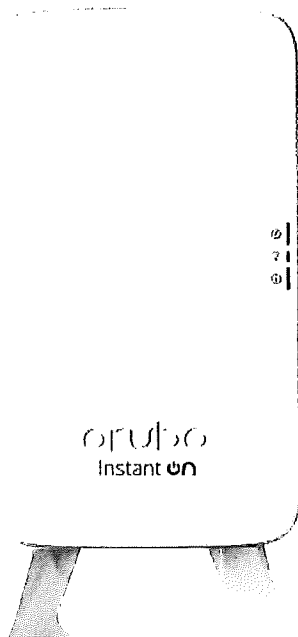
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Aruba Instant On AP11D featuring space-saving, built-in Ethernet ports perfect for small business. Combining wireless and wired access in a single, compact 802.11ac Wave 2 device, the AP 11D can be easily mounted directly on a wall or desk.



Home / NETWORKING / SWITCH / 48 PORT / JL686A#ABA

- Item Image -

** Image may not exactly match product **



HPE JL686A#ABA Aruba IO 1930 48G Class4 PoE 4SFP-SFP+ 370W Switch

US \$870.00

~~\$1,250.00~~

You Save: \$380.00 30% OFF

Upto 2% Discount on Checkout

Description

HPE JL686A#ABA Aruba Instant On 1930 48g Class4 Poe 4sfp/sfp+ 370w - Switch - 52 Ports - Managed - Rack-mountable. New Retail Factory Sealed With Limited Lifetime Mfg Warranty. In Stock.

Part: JL686A#ABA

Brand: HPE

Condition: NEW

Quantity: 1

Add to cart

Quote

[Product Overview](#) [Customer Reviews](#)

Detail overview

HPE JL686A#ABA Aruba Instant On 1930 48g Class4 Poe 4sfp/sfp+ 370w - Switch - 52 Ports - Managed - Rack-mountable.

Key Features :

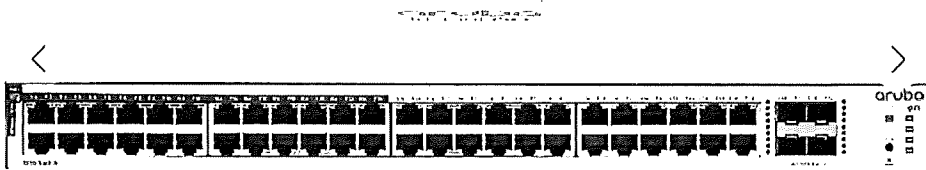
- Device Type : Switch - 52 Ports - L3 - Managed
- Enclosure Type : Rack-mountable 1u
- Subtype : Gigabit Ethernet
- Ports : 48 X 10/100/1000 + 4 X 1 Gigabit / 10 Gigabit Sfp+
- Power Over Ethernet (poe): Poe
- Poe Budget: 370 W
- Performance : Switching Capacity: 176 Gbps | Throughput: 130.95 Mpps | Latency (1 Gbps): 2.2 Ms | Latency (10 Gbps): 1.2 Ms
- Capacity : Link Aggregation Ports: 8 | Ipv4 Routes (static): 32 | Vlans supported: 256 | Access Control Entries (aces) Per Ac: 480 | Packet Buffer size: 1.5 Mb
- Mac Address Table Size : 16k Entries
- Jumbo Frame Support : 9216 Bytes
- Routing Protocol : Static Ip Routing
- Remote Management Protocol : Snmp 1, Rmon, Snmp 3, Snmp 2c, Http, Https, Tftp, Radius.
- Features : Flow Control, Dhcp Support, Arp Support, Vlan Support, Auto-uplink (auto Mdi/mdix), Icmp Snooping, Ipv6 Support, Half Duplex Mode, Full Duplex Mode, Spanning Tree Protocol (stp) Support, Multiple Spanning Tree Protocol (mstp) Support, Access Control List (acl) Support, Quality Of Service (qos), Trusted Platform Module (tpm), Lldp Support, Link Aggregation Control Protocol (lacp), Energy Efficient Ethernet, Class Of Service (cos), Bpdu Filter, Poe Class 4.
- Compliant Standards : Ieee 802.3, Ieee 802.3u, Ieee 802.1d, Ieee 802.1q, Ieee 802.3ab, Ieee 802.1p, Ieee 802.3af, Ieee 802.3x, Ieee 802.3ad (lacp), Ieee 802.1w, Ieee 802.1x, Ieee 802.1s, Ieee 802.1ab (lldp), Ieee 802.3at, Ieee 802.3az, Ieee 802.2af
- Processor: 1 X Arm Cortex-a9: 800 Mhz
- Ram: 512 Mb Sdram

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Aruba Instant On 1830 JL815A#ABA 48-Port Gigabit Ethernet Desktop/Wall/Rack Mountable Switch

Item #: IM100TG03 | Model #: JL815A#ABA

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Highlights [View full product details](#)

- Affordable, easy-to-deploy, smart-managed Gigabit switch for small businesses looking for cost-effective ways to keep up with evolving network demands
- This model has 48 x RJ45 10/100/1000 ports (24 with Class4 PoE support) and 4 x SFP 1GbE ports
- Use the Instant On mobile app, cloud-based web portal, or the local web GU to quickly setup, monitor, and manage the device

\$850.00

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MFG.PART: 01-SSC-8629 CDW PART: 1700319

\$50.00

Availability: In Stock

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Quick tech specs

- License
- 1 additional user
- for SonicWall SOHO 250
- TZ350 Wireless-AC
- Wireless-N
- TZ500W

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SonicWall TZ270 Network Security Appliance (02-SSC-2821) \$355⁹⁰ 59

SonicWall Global VPN Client Windows 1 License 01-SSC-5310 \$41⁰⁷ 32

SonicWall TZ270 TotalSecure 1YR Advanced Edition (02-SSC-6843) \$644⁰⁰ 17

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Roll over image to zoom in

SonicWall Firewall SSL VPN 1 User License 01-SSC-8629

Visit the Sonicwall Store Platform : No Operating System 4.7 62 ratings

Price: See price in cart

Capacity: SSL VPN 1 LICENS...

Table with 2 columns: License type (e.g., SSL VPN 1 LICENSES) and Price (Price Hidden).

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Select delivery location

Only 10 left in stock - order soon

Qty: 1

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Payment Secure transaction Ships from Firewall Store Sold by Firewall Store Returns Eligible for Return, Re...

Details

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Have one to sell? Sell on Amazon

- Extends deep packet inspection technology to allow for inspection of encrypted HTTPS and SSL-based traffic
Scans against multiple application types to prevent internal and external attacks, as well as application vulnerabilities

EMS

210,000.974.000 (Server)



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To proceed with this quote, you may respond to this email, order online through your **Premier page**, or, if you do not have Premier, use this **Quote to Order**.

Quote No.	3000151381099.1	Sales Rep	Michelle Brown
Total	\$5,141.16	Phone	(800) 456-3355, 80000
Customer #	11102077	Email	Michelle.Brown@Dell.com
Quoted On	Apr. 27, 2023	Billing To	JT BURGESS
Expires by	May. 27, 2023		OSCEOLA COUNTY
Contract Name	Standard governing terms		301 W UPTON AVE
	in Supplier's quote		REED CITY, MI 49677-1149
Contract Code	C000000006563		
Solution ID	17648487.1		

Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you are ready to place an order. Thank you for shopping with Dell!

Regards,
Michelle Brown

Shipping Group

Shipping To	Shipping Method
JON BURGESS OSCEOLA COUNTY 301 W UPTON AVE REED CITY, MI 49677-1149 (231) 832-5572	Standard Delivery

Product	Unit Price	Quantity	Subtotal
PowerEdge T350 - [amer_t350_15326]	\$5,110.67	1	\$5,110.67
Subtotal:			\$5,110.67
Shipping:			\$30.49
Non-Taxable Amount:			\$5,141.16
Taxable Amount:			\$0.00
Estimated Tax:			\$0.00
Total:			\$5,141.16

Shipping Group Details

Shipping To

JON BURGESS
OSCEOLA COUNTY
301 W UPTON AVE
REED CITY, MI 49677-1149
(231) 832-5572

Shipping Method

Standard Delivery


	Quantity	Subtotal
PowerEdge T350 - [amer_t350_15326]	1	\$5,110.67
Estimated delivery if purchased today:		
May. 09, 2023		
Contract # C000000006563		

Description	SKU	Unit Price	Quantity	Subtotal
PowerEdge T350 Server	210-BBSR	-	1	-
Trusted Platform Module 2.0 V3	461-AAIG	-	1	-
3.5" Chassis with up to 8 Hot Plug Hard Drives and AIC PERC, hot-plug PSU	321-BGXD	-	1	-
Intel Xeon E-2324G 3.1GHz, 8M Cache, 4C/4T, Turbo (65W), 3200 MT/s	338-CCKP	-	1	-
Standard Heatsink	412-AAHC	-	1	-
Performance Optimized	370-AAIP	-	1	-
3200MT/s UDIMM	370-AGNY	-	1	-
RAID 10	780-BCDQ	-	1	-
PERC H755 Adapter Full Height	405-AAZD	-	1	-
Performance BIOS Settings	384-BBBL	-	1	-
UEFI BIOS Boot Mode with GPT Partition	800-BBDM	-	1	-
Single, Hot Plug, Power Supply 600W Non Redundant	450-AKWO	-	1	-
PowerEdge T350 Motherboard with Broadcom 5720 Dual Port 1Gb On-Board LOM	329-BGKL	-	1	-
iDRAC9, Basic 15G	385-BBRB	-	1	-
On-Board LOM	542-BBBP	-	1	-
Security Bezel	325-BEHD	-	1	-
Luggage tag, PowerEdge T350	350-BCGT	-	1	-
BOSS Blank	470-AFBV	-	1	-
iDRAC,Factory Generated Password, No OMQR	379-BCRG	-	1	-
iDRAC Group Manager, Disabled	379-BCQY	-	1	-
Windows Server 2022 Standard,16CORE,FI,No Med,No CAL, Multi Language	634-BYJY	-	1	-
Windows Server 2022 Standard,16CORE,DF Recovery Image, Multi Lang, (Downgrade not included)	528-CSCP	-	1	-
Windows Server 2022 Standard,16CORE,Media Kit, Multi Lang, (Downgrade not included)	634-BYLJ	-	1	-
Windows Server 2022 Standard,No Media,WS2019 Std Downgrade DF Media, Multi Language	528-CSCQ	-	1	-
Windows Server 2022 Standard,No Media, WS2019 Std Downgrade w/DVD Media,Multi Lang	634-BYLQ	-	1	-
No Internal Optical Drive	429-ABLV	-	1	-

OpenManage DVD Kit,PowerEdge T350	631-ADDU	-	1	-
PowerEdge T350 Shipping	340-CWVR	-	1	-
PowerEdge T350 Shipping Material	340-CWVT	-	1	-
PowerEdge INMETRO Label, BCC	389-DYHB	-	1	-
PowerEdge T350 CCC Marking, No CE Marking	389-EBQS	-	1	-
Dell Hardware Limited Warranty Plus Onsite Service	865-9359	-	1	-
ProSupport Next Business Day Onsite Service After Problem Diagnosis 5 Years	865-9390	-	1	-
ProSupport 7x24 Technical Support and Assistance 5 Years	865-9402	-	1	-
Thank you choosing Dell ProSupport. For tech support, visit //www.dell.com/support or call 1-800- 945-3355	989-3439	-	1	-
On-Site Installation Declined	900-9997	-	1	-
16GB UDIMM, 3200MT/s, ECC	370-AGQU	-	2	-
1.92TB SSD SATA Mix Use 6Gbps 512 2.5in Hot-plug AG Drive,3.5in HYB CARR, 3 DWPD	400-AZVG	-	4	-
C13 to C14, PDU Style, 12 AMP, 6.5 Feet (2m) Power Cord, North America	492-BBDI	-	1	-

Subtotal:	\$5,110.67
Shipping:	\$30.49
Estimated Tax:	\$0.00
Total:	\$5,141.16

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System Specs System Specs: (Edit)

- Base**
- 1 x ThinkSystem ST250 3.5" Chassis Base
 - 1 x Operating mode selection for: "Efficiency - Favoring Performance Mode"
 - 1 x ThinkSystem ST250 V2 Motherboard
- Processors**
- 1 x ThinkSystem Intel Xeon E-2374G 4C 80W 3.7GHz Processor
- Memory**
- 1 x ThinkSystem 32GB TruDDR4 3200MHz (2Rx8, 1.2V) ECC UDIMM
- Storage**
- 1 x Select Storage devices - configured RAID
 - 1 x On Board SATA Software RAID Mode
 - 1 x Controller 1 SW RAID Array 1 RAID 10
 - 4 x ThinkSystem 3.5" 54520 960GB Read Intensive SATA 6Gb HS SSD
 - 1 x ThinkSystem ST250/ST250 V2 4x3.5" SATA/SAS Backplane
- OS & Software**
- 1 x Windows Server 2022 Standard (16 core) - English (factory installed)
 - 1 x Windows Server Standard 2022 to 2019 Downgrade Kit-Multilanguage
 - 1 x Drop-in-the-Box
 - 1 x Registration only
 - 1 x Preload
 - 1 x Windows Server 2022 CAL (5 User)
 - 1 x Windows Server CAL 2022 (5 User)
 - 1 x Windows Server 2022 Standard (16 core) - English (factory installed)
 - 1 x Win Svr Standard 2022 to 2019 Downgrade Kit-Multilanguage
 - 1 x Windows Server 2022 Standard Additional License (16 core) (No Media/Key) (POS Only)
 - 1 x Windows Server 2022 Standard Additional License (16 core) (No Media/Key) (POS Only)

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1 x 2.8m, 10A/120V, C13 to NEMA 5-15P (US) Line Cord

Others

- 1 x RAID Configuration
- 1 x Feature Enable TPM on MB
- 1 x No CPU Label Selected
- 1 x FOR BPST1x1 CONFIG
- 1 x Drop-in-the-Box Specify
- 1 x Windows Specify
- 1 x Preload Specify
- 4 x Controller 1 SW RAID Array 1 HDDs
- 1 x High voltage (200V+)
- 1 x XCC Network Access Label
- 1 x ThinkSystem WW Lenovo LPK
- 1 x Non-Redundant
- 1 x ThinkSystem ST250 3.5"/2.5" HDD Cage Filler
- 1 x ThinkSystem Package for ST250
- 1 x ThinkSystem ST250 V2 SSL LI
- 1 x ThinkSystem Response time Service Label LI
- 1 x ThinkSystem ST250 4x3.5" Backplane PWR Cable v2
- 1 x ThinkSystem ST250 V2 Model Label GBM
- 1 x ThinkSystem ST250 Name Plate
- 1 x ThinkSystem ST250 ODD Filler
- 1 x ThinkSystem ST250 80W Heatsink
- 1 x ThinkSystem ST250 HS HDD Cable (Mini-SAS to Mini-SAS)
- 1 x ThinkSystem ST250 V2 Label GBM
- 1 x ThinkSystem ST250 V2 Power Interposer Board (For RDN PSU)
- 1 x ThinkSystem ST250 Redundant PSU Bracket
- 1 x ThinkSystem ST250 Redundant PSU Filler
- 1 x ThinkSystem 750W RDN PSU Caution Label
- 1 x Configuration ID 01
- 1 x OB SATA RAID mode placement
- 1 x Controller 01
- 1 x Configuration ID 01

Security

- 1 x Enable TPM 2.0
- 1 x Disable IPMI-over-LAN

Services

- 1 x Premier Foundation - 5Yr NBD Resp ST250 V2

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Line item price

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Product #P21449-001

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1 item

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Product #P18436-B21

HPE 1.92TB SATA 6G Mixed Use SFF SC Multi Vendor SSD

4 item

\$5,473.36

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(Before tax) ~~\$8,537.02~~

Estimated total

Item total	\$7,483.87
	\$8,537.02
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Estimated total

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COUNTY CLERK'S OFFICE
Tracey Cochran, County Clerk

301 West Upton
Reed City, MI 49677
(231) 832-3261, (231) 832-6149 FAX; oscclerk1@osceolacountymi.com

RESOLUTION 2023-0012
RESOLUTION IMPOSING 2023 MILLAGE RATES FOR GENERAL FUND BUDGET

WHEREAS, Osceola County is authorized under the General Property Tax Act, Public Act 206 of 1893, as amended, to levy and collect County allocated property taxes; and

WHEREAS, the General Property Tax Act has been amended by Public Act 357 of 2004, being MCL 211.44a, to require all Michigan Counties to impose a summer tax levy with the full amount of County Operating allocated tax to be levied and collected as a summer tax starting in 2008.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to Public Act 357 of 2004, the Osceola County allocated tax shall be levied and collected on July 1, 2023, at the rate of **6.3217** mills for the purpose of County Operating; and

BE IT FURTHER RESOLVED, that the Treasurer of each city, village and township in Osceola County is directed to account for and deliver the County allocated tax collections for 2023 in accordance with the provisions of Public Act 357 of 2004; and

BE IT FURTHER RESOLVED, that this Resolution constitutes certification of the levy of the County allocated tax and authorized collection of the County allocated tax on July 1, 2023, at the rate of 100% of the amount allocated after application of the "Headlee" millage reduction fraction.

STATE OF MICHIGAN)
)ss.
COUNTY OF OSCEOLA)

I, the undersigned, the duly qualified and acting Clerk of the County of Osceola, Michigan do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the County Board of Commissioners at a regular meeting on the 16th day of May, 2023, the original of which is on file in my office.

IN WITNESS WHEREOF, I have hereto affixed by official signature on this 16th day of May, 2023.

Tracey Cochran
Osceola County Clerk

Grant Agreement Between
Michigan Department of Health and Human Services
hereinafter referred to as the "Department"
and
County Of Osceola
301 West Upton Avenue P.O. Box 135
Reed City Mi 49677 1149
Federal I.D.#: 23-86004880, Unique Entity Identifier:
hereinafter referred to as the "Grantee"
for
Title IV-D Cooperative Reimbursement Program - 2024
Part 1

1. Period of Agreement:

This Agreement will commence on the date of the Grantee's signature or October 1, 2023, whichever is later, and continue through September 30, 2028. No activity will be performed and no costs to the state will be incurred prior to October 1, 2023 or the effective date of the Agreement, whichever is later. Throughout the Agreement, the date of the Grantee's signature or October 1, 2023, whichever is later, will be referred to as the start date. This Agreement is in full force and effect for the period specified.

2. Program Budget and Agreement Amount:

A. Agreement Amount

The total amount of this Agreement is \$2,865,824.90. Under the terms of this Agreement, the Department will provide funding not to exceed \$1,929,699.54. Annual budget amounts are:

	<u>Agreement Period</u>	<u>Amount</u>
Year 1	10/01/2023 through 09/30/2024	\$351,366.24
Year 2	10/01/2024 through 09/30/2025	\$367,809.22
Year 3	10/01/2025 through 09/30/2026	\$385,075.76
Year 4	10/01/2026 through 09/30/2027	\$403,205.58
Year 5	10/01/2027 through 09/30/2028	\$422,242.74

The source of funding provided by the Department can be obtained in the Schedule of Financial Assistance, available on-demand in the EGrAMS electronic grants management system (<http://egramms-mi.com/mdhhs>).

The Agreement is designated as a:
 Subrecipient relationship (federal funding); or
 Recipient (non-federal funding).

The Agreement is designated as:
 Research and development project; or

X Not a research and development project.

B. Equipment Purchases and Title

Any Grantee equipment purchases supported in whole or in part through this Agreement must be listed in the supporting Equipment Inventory Schedule which should be attached to the Final Financial Status Report. Equipment means tangible, non-expendable, personal property having a useful life of more than one year and an acquisition cost of \$5,000 or more per unit. Title to items having a unit acquisition cost of less than \$5,000 will vest with the Grantee upon acquisition. The Department reserves the right to retain or transfer the title to all items of equipment having a unit acquisition cost of \$5,000 or more, to the extent that the Department's proportionate interest in such equipment supports such retention or transfer of title.

C. Deviation Allowance

A deviation allowance modifying an established budget category by \$3,000 or 5%, whichever is greater, is permissible without prior written approval of the Department. Any modification or deviations in excess of this provision, including any adjustment to the total amount of this Agreement, must be made in writing and executed by all parties through an amendment to this Agreement before the modifications can be implemented. This deviation allowance does not authorize new categories, subcontracts, equipment items or positions not shown in the attached Program Budget Summary and supporting detail schedules.

3. Purpose:

The focus of the program is to initiate and carry out proceedings to enforce child support payment orders, and to establish and maintain support orders regarding custody, parenting time, health care coverage, and other relevant child support topics.

4. Statement of Work:

The Grantee agrees to undertake, perform and complete the activities described in Attachment A, which is part of this Agreement.

5. Financial Requirements:

The financial requirements must be followed as described in Part 2 and Attachment B, which are part of this Agreement.

6. Performance/Progress Report Requirements:

The progress reporting methods must be followed as described in Part 2 and Attachment C, which are part of this Agreement.

7. General Provisions:

The Grantee agrees to comply with the General Provisions as described in Part 2 and Attachment E, which are part of this Agreement.

8. Administration of the Agreement:

The person acting for the Department in administering this Agreement (hereinafter referred to as the Contract Manager) is:

Sonya Butler Finance Manager (517) 241-7728
butlers2@michigan.gov

Name	Title	Telephone No.	Email Address
------	-------	---------------	---------------

9. Grantee's Financial Contact for the Agreement:

The financial contact acting on behalf of the Grantee for this Agreement is:

Tonia Hartline Financial Director

Name	Title
------	-------

thartline@osceola-county.org (231) 832-6107

E-Mail Address	Telephone No.
----------------	---------------

Part 2
General Provisions

I. Responsibilities - Grantee

The Grantee, in accordance with the general purposes and objectives of this Agreement, must:

A. Publication Rights

1. Copyright materials only when the Grantee exclusively develops books, films or other such copyrightable materials through activities supported by this Agreement. The copyrighted materials cannot include recipient information or personal identification data. Grantee provides the Department a royalty-free, non-exclusive and irrevocable license to reproduce, publish and use such materials copyrighted by the Grantee and authorizes others to reproduce and use such materials.
2. Obtain prior written authorization from the Department's Office of Communications for any materials copyrighted by the Grantee or modifications bearing acknowledgment of the Department's name prior to reproduction and use of such materials. The state of Michigan may modify the material copyrighted by the Grantee and may combine it with other copyrightable intellectual property to form a derivative work. The state of Michigan will own and hold all copyright and other intellectual property rights in any such derivative work, excluding any rights or interest granted in this Agreement to the Grantee. If the Grantee ceases to conduct business for any reason or ceases to support the copyrightable materials developed under this Agreement, the state of Michigan has the right to convert its licenses into transferable licenses to the extent consistent with any applicable obligations the Grantee has.
3. Obtain written authorization, at least 14 days in advance, from the Department's Office of Communications and give recognition to the Department in any and all publications, papers and presentations arising from the Agreement activities.
4. Notify the Department's Bureau of Grants and Purchasing 30 days before applying to register a copyright with the U.S. Copyright Office. The Grantee must submit an annual report for all copyrighted materials developed by the Grantee through activities supported by this Agreement and must submit a final invention statement and certification within 60 days of the end of the Agreement period.
5. Not make any media releases related to this Agreement, without prior written authorization from the Department's Office of Communications.

B. Fees

1. Guarantee that any claims made to the Department under this Agreement will not be financed by any sources other than the Department under the terms of this Agreement. If funding is received through any other source, the Grantee agrees to budget the additional source of funds and reflect the source of funding on the Financial Status Report.
2. Make reasonable efforts to collect 1st and 3rd party fees, where applicable, and report those collections on the Financial Status Report. Any under recoveries of otherwise available fees resulting from failure to bill for eligible activities will be excluded from reimbursable expenditures.

C. Grant Program Operation

Provide the necessary administrative, professional and technical staff for operation of the grant program. The Grantee must obtain and maintain all necessary licenses, permits or other authorizations necessary for the performance of this Agreement.

Use an accounting system that can identify and account for the funds received from each separate grant, regardless of funding source, and assure that grant funds are not commingled.

D. Reporting

Utilize all report forms and reporting formats required by the Department at the start date of this Agreement and provide the Department with timely review and commentary on any new report forms and reporting formats proposed for issuance thereafter.

E. Record Maintenance/Retention

Maintain adequate program and fiscal records and files, including source documentation, to support program activities and all expenditures made under the terms of this Agreement, as required. The Grantee must assure that all terms of the Agreement will be appropriately adhered to and that records and detailed documentation for the grant project or grant program identified in this Agreement will be maintained for a period of not less than four years from the date of termination, the date of submission of the final expenditure report or until litigation and audit findings have been resolved. This section applies to the Grantee, any parent, affiliate, or subsidiary organization of the Grantee and any subcontractor that performs activities in connection with this Agreement.

F. Authorized Access

1. Permit within 10 calendar days of providing notification and at reasonable times, access by authorized representatives of the Department, Federal Grantor Agency, Inspector Generals, Comptroller General of the United States and State Auditor General, or any of their duly authorized representatives, to records, papers, files, documentation and personnel related to this Agreement, to the extent authorized by applicable state or federal law, rule or regulation.
2. Acknowledge the rights of access in this section are not limited to the

required retention period. The rights of access will last as long as the records are retained.

3. Cooperate and provide reasonable assistance to authorized representatives of the Department and others when those individuals have access to the Grantee's grant records.

G. Audits

This section only applies to Grantees designated as subrecipients by the Department (see Part 1, Section II. A.).

1. Required Audit or Audit Exemption Notice

Submit to the Department either a Single Audit, Financial Related Audit or Audit Exemption Notice as described below. A Financial Related Audit is applicable to for-profit Grantees that are designated as subrecipients. If submitting a Single Audit or Financial Related Audit, Grantees must also submit a corrective action plan prepared in accordance with 2 CFR 200.511(c) for any audit findings that impact the Department funded programs, and management letter (if issued) with a corrective action plan.

a. Single Audit

Grantees that are a state, local government or non-profit organization that expend \$750,000 or more in federal awards during the Grantee's fiscal year must submit a Single Audit to the Department, regardless of the amount of funding received from the Department. The Single Audit must comply with the requirements of 2 CFR 200 Subpart F. The Single Audit reporting package must include all components described 2 CFR 200.512 (c).

b. Financial Related Audit

Grantees that are for-profit organizations that expend \$750,000 or more in federal awards during the Grantee's fiscal year must submit either a financial related audit prepared in accordance with Government Auditing Standards relating to all federal awards, or an audit that meets the requirements contained in 2 CFR 200 Subpart F, if required by the federal awarding agency.

c. Audit Exemption Notice

Grantees exempt from the Single Audit and Financial Related Audit requirements (a. and b. above) must submit an Audit Exemption Notice that certifies these exemptions. The template Audit Exemption Notice and further instructions are available at State of Michigan - MDHHS by selecting Inside MDHHS – MDHHS Audit - Audit Reporting.

2. Financial Statement Audit

Grantees exempt from the Single Audit and Financial Related Audit requirements (that are required to submit an Audit Exemption Notice as described above) must submit to the Department a Financial Statement Audit prepared in accordance with generally accepted auditing standards if

the audit includes disclosures that may negatively impact the Department funded programs including but not limited to fraud, going concern uncertainties, financial statement misstatements and violations of the Agreement requirements. If submitting a Financial Statement Audit, Grantees must also submit a corrective action plan for any audit findings that impact the Department funded programs.

3. Due Date and Where to Send

The required audit and any other required submissions (i.e., corrective action plan, and management letter with a corrective action plan), and/or Audit Exemption Notice must be submitted to the Department within the earlier of 30 calendar days after receipt of the auditor's report(s) or nine months of the end of the Grantee's fiscal year by e-mail to MDHHS-AuditReports@michigan.gov. Single Audit reports must be submitted simultaneously to the Department and Federal Audit Clearinghouse, in accordance with 2 CFR 200.512(a). The required submissions must be assembled in PDF files and compatible with Adobe Acrobat (read only). The subject line must state the agency name and fiscal year end. The Department reserves the right to request a hard copy of the audit materials if for any reason the electronic submission process is not successful.

4. Penalty

a. Delinquent Single Audit or Financial Related Audit

If the Grantee does not submit the required Single Audit or Financial Related Audit, including any management letter and applicable corrective action plan(s) within nine months after the end of the Grantee's fiscal year, the Department may withhold from any payment from the Department to the Grantee an amount equal to five percent of the audit year's grant funding (not to exceed \$200,000) until the required filing is received by the Department. The Department may retain the amount withheld if the Grantee is more than 120 days delinquent in meeting the filing requirements. The Department may terminate any current grant agreements if the Grantee is more than 180 days delinquent in meeting the filing requirements.

b. Delinquent Audit Exemption Notice

Failure to submit the Audit Exemption Notice, when required, may result in withholding from any payment from Department to the Grantee an amount equal to one percent of the audit year's grant funding until the Audit Exemption Notice is received.

5. Other Audits

The Department or federal agencies may also conduct or arrange for agreed upon procedures or additional audits to meet their needs.

H. Subrecipient Monitoring

1. When passing federal funds through to a subrecipient (if the Agreement

does not prohibit the passing of federal funds through to a subrecipient), the Grantee must:

- a. Ensure that every subaward is clearly identified to the subrecipient as a subaward and includes the information required by 2 CFR 200.332.
 - b. Ensure the subrecipient complies with all the requirements of this Agreement.
 - c. Evaluate each subrecipient's risk for noncompliance as required by 2 CFR 200.332(b).
 - d. Monitor the activities of the subrecipient as necessary to ensure that the subaward is used for authorized purposes, in compliance with federal statutes, regulations and the terms and conditions of the subawards; that subaward performance goals are achieved; and that all monitoring requirements of 2 CFR 200.332(d) are met including reviewing financial and programmatic reports, following up on corrective actions and issuing management decisions for audit findings.
 - e. Verify that every subrecipient is audited as required by 2 CFR 200 Subpart F.
2. Develop a subrecipient monitoring plan that addresses the above requirements and provides reasonable assurance that the subrecipient administers federal awards in compliance with laws, regulations and the provisions of this Agreement, and that performance goals are achieved. The subrecipient monitoring plan should include a risk-based assessment to determine the level of oversight and monitoring activities, such as reviewing financial and performance reports, performing site visits and maintaining regular contact with subrecipients.
 3. Establish requirements to ensure compliance for for-profit subrecipients as required by 2 CFR 200.501(h), as applicable.
 4. Ensure that transactions with subrecipients/contractors comply with laws, regulations and provisions of contracts or grant agreements.

I. Notification of Modifications

Provide timely notification to the Department, in writing, of any action by its governing board or any other funding source that would require or result in significant modification in the provision of activities, funding or compliance with operational procedures.

J. Software Compliance

Ensure software compliance and compatibility with the Department's data systems for activities provided under this Agreement, including but not limited to stored data, databases and interfaces for the production of work products and reports. All required data under this Agreement must be provided in an accurate and timely manner without interruption, failure or errors due to the inaccuracy of the Grantee's business operations for processing data. All information systems, electronic or hard

copy, that contain state or federal data must be protected from unauthorized access.

K. Human Subjects

Comply with Federal Policy for the Protection of Human Subjects, 45 CFR 46. The Grantee agrees that prior to the initiation of the research, the Grantee will submit Institutional Review Board (IRB) application material for all research involving human subjects, which is conducted in programs sponsored by the Department or in programs which receive funding from or through the state of Michigan, to the Department's IRB for review and approval, or the IRB application and approval materials for acceptance of the review of another IRB. All such research must be approved by a federally assured IRB, but the Department's IRB can only accept the review and approval of another institution's IRB under a formally approved interdepartmental agreement. The manner of the review will be agreed upon between the Department's IRB Chairperson and the Grantee's authorized official.

L. Mandatory Disclosures

1. Disclose to the Department in writing within 14 days of receiving notice of any litigation, investigation, arbitration or other proceeding (collectively, "Proceeding") involving Grantee, a subcontractor or an officer or director of Grantee or subcontractor that arises during the term of this Agreement including:
 - a. All violations of federal and state criminal law involving fraud, bribery, or gratuity violations potentially affecting the Agreement.
 - b. A criminal Proceeding;
 - c. A parole or probation Proceeding;
 - d. A Proceeding under the Sarbanes-Oxley Act;
 - e. A civil Proceeding involving:
 1. A claim that might reasonably be expected to adversely affect Grantee's viability or financial stability; or
 2. A governmental or public entity's claim or written allegation of fraud; or
 3. Any complaint filed in a legal or administrative proceeding alleging the Grantee or its subcontractors discriminated against its employees, subcontractors, vendors, or suppliers during the term of this Agreement; or
 - f. A Proceeding involving any license that Grantee is required to possess in order to perform under this Agreement.
2. Notify the Department, at least 90 calendar days before the effective date, of a change in Grantee's ownership or executive management.

M. Reserved

N. Conflict of Interest and Code of Conduct Standards

1. Be subject to the provisions of 1968 PA 317, as amended, 1973 PA 196, as amended, and 2 CFR 200.318 (c)(1) and (2).

2. Uphold high ethical standards and be prohibited from the following:
 - a. Holding or acquiring an interest that would conflict with this Agreement;
 - b. Doing anything that creates an appearance of impropriety with respect to the award or performance of this Agreement;
 - c. Attempting to influence or appearing to influence any state employee by the direct or indirect offer of anything of value; or
 - d. Paying or agreeing to pay any person, other than employees and consultants working for Grantee, any consideration contingent upon the award of this Agreement.
3. Immediately notify the Department of any violation or potential violation of these standards. This Section applies to Grantee, any parent, affiliate, or subsidiary organization of Grantee, and any subcontractor that performs activities in connection with this Agreement.

O. Travel Costs

1. Be reimbursed for travel costs (including mileage, meals, and lodging) budgeted and incurred related to activities provided under this Agreement.
 - a. If the Grantee has a documented policy related to travel reimbursement for employees and if the Grantee follows that documented policy, the Department will reimburse the Grantee for travel costs at the Grantee's documented reimbursement rate for employees. Otherwise, the state of Michigan travel reimbursement rate applies.
 - b. Federally funded Grantees must comply with Title 2 CFR 200.475.
 - c. State of Michigan travel rates may be found at the following website: http://www.michigan.gov/dtmb/0,5552,7-358-82548_13132---,00.html.
 - d. International travel must be pre-approved by the Department and itemized in the budget.

P. Federal Funding Accountability and Transparency Act (FFATA)

1. Complete and upload the FFATA Executive Compensation report to the EGrAMS agency profile if:
 - a. The Grantee's federal revenue was 80% or more of the Grantee's annual gross revenue; AND
 - b. Grantee's gross revenue from federal awards was \$25,000,000 or more; AND
 - c. The public does not have access to the information about executive officers' compensation through periodic reports filed under Section 13(a) or 15(d) of the Securities Exchange Act of 1934 or Section 6104 of the Internal Revenue Code of 1986.
2. The FFATA Executive Compensation report template can be found in EGrAMS documents.

Q. Insurance Requirements

1. Maintain at least a minimum of the insurances or governmental self-insurances listed below and be responsible for all deductibles. All required insurance or self-insurance must:
 - a. Protect the state of Michigan from claims that may arise out of, are alleged to arise out of, or result from Grantee's or a subcontractor's performance;
 - b. Be primary and non-contributing to any comparable liability insurance (including self-insurance) carried by the state; and
 - c. Be provided by a company with an A.M. Best rating of "A-" or better and a financial size of VII or better.
2. Insurance Types
 - a. Commercial General Liability Insurance or Governmental Self-Insurance: Except for Governmental Self-Insurance, policies must be endorsed to add "the state of Michigan, its departments, divisions, agencies, offices, commissions, officers, employees, and agents" as additional insureds using endorsement CG 20 10 11 85, or both CG 20 10 12 19 and CG 20 37 12 19.

If the Grantee will interact with children, schools, or the cognitively impaired, the Grantee must maintain appropriate insurance coverage related to sexual abuse and molestation liability.
 - b. Workers' Compensation Insurance or Governmental Self-Insurance: Coverage according to applicable laws governing work activities. Policies must include waiver of subrogation, except where waiver is prohibited by law.
 - c. Employers Liability Insurance or Governmental Self-Insurance.
 - d. Privacy and Security Liability (Cyber Liability) Insurance: cover information security and privacy liability, privacy notification costs, regulatory defense and penalties, and website media content liability.
3. Require that subcontractors maintain the required insurances contained in this Section.
4. This Section is not intended to and is not to be construed in any manner as waiving, restricting or limiting the liability of the Grantee from any obligations under this Agreement.
5. Each Party must promptly notify the other Party of any knowledge regarding an occurrence which the notifying Party reasonably believes may result in a claim against either Party. The Parties must cooperate with each other regarding such claim.

R. Fiscal Questionnaire

1. Complete and upload the yearly fiscal questionnaire to the EGrAMS agency profile within three months of the start of the Agreement.

2. The fiscal questionnaire template can be found in EGrAMS documents.

S. Criminal Background Check

1. Conduct or cause to be conducted a search that reveals information similar or substantially similar to information found on an Internet Criminal History Access Tool (ICHAT) check and a national and state sex offender registry check for each new employee, employee, subcontractor, subcontractor employee, or volunteer who under this Agreement works directly with clients or has access to client information.
 - a. ICHAT: <http://apps.michigan.gov/ichat>
 - b. Michigan Public Sex Offender Registry: <http://www.mipsor.state.mi.us>
 - c. National Sex Offender Registry: <http://www.nsopw.gov>
2. Conduct or cause to be conducted a Central Registry (CR) check for each new employee, employee, subcontractor, subcontractor employee, or volunteer who under this Agreement works directly with children.
 - a. Central Registry: https://www.michigan.gov/mdhhs/0,5885,7-339-73971_7119_50648_48330-180331--,00.html
3. Require each new employee, employee, subcontractor, subcontractor employee, or volunteer who, under this Agreement, works directly with clients or who has access to client information to notify the Grantee in writing of criminal convictions (felony or misdemeanor), pending felony charges, or placement on the Central Registry as a perpetrator, at hire or within 10 days of the event after hiring.
4. Determine whether to prohibit any employee, subcontractor, subcontractor employee, or volunteer from performing work directly with clients or accessing client information related to clients under this Agreement, based on the results of a positive ICHAT response or reported criminal felony conviction or perpetrator identification.
5. Determine whether to prohibit any employee, subcontractor, subcontractor employee or volunteer from performing work directly with children under this Agreement, based on the results of a positive CR response or reported perpetrator identification.
6. Require any employee, subcontractor, subcontractor employee or volunteer who may have access to any databases of information maintained by the federal government that contain confidential or personal information, including but not limited to federal tax information, to have a fingerprint background check performed by the Michigan State Police.

II. Responsibilities - Department

The Department in accordance with the general purposes and objectives of this Agreement will:

A. Reimbursement

Provide reimbursement in accordance with the terms and conditions of this

Agreement based upon appropriate reports, records and documentation maintained by the Grantee.

B. Report Forms

Provide any report forms and reporting formats required by the Department at the start date of this Agreement and provide to the Grantee any new report forms and reporting formats proposed for issuance thereafter at least 30 days prior to their required usage in order to afford the Grantee an opportunity to review.

III. Assurances

The following assurances are hereby given to the Department:

A. Compliance with Applicable Laws

The Grantee will comply with applicable federal and state laws, guidelines, rules and regulations in carrying out the terms of this Agreement. The Grantee will also comply with all applicable general administrative requirements, such as 2 CFR 200, covering cost principles, grant/agreement principles and audits, in carrying out the terms of this Agreement. The Grantee will comply with all applicable requirements in the original grant awarded to the Department if the Grantee is a subgrantee. The Department may determine that the Grantee has not complied with applicable federal or state laws, guidelines, rules and regulations in carrying out the terms of this Agreement and may then terminate this Agreement under Part 2, Section V.

B. Anti-Lobbying Act

The Grantee will comply with the Anti-Lobbying Act (31 U.S.C. 1352) as revised by the Lobbying Disclosure Act of 1995 (2 U.S.C. 1601 et seq.), Federal Acquisition Regulations 52.203.11 and 52.203.12, and Section 503 of the Departments of Labor, Health & Human Services, and Education, and Related Agencies section of the current fiscal year Omnibus Consolidated Appropriations Act. Further, the Grantee must require that the language of this assurance be included in the award documents of all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans and cooperative agreements) and that all subrecipients must certify and disclose accordingly.

C. Non-Discrimination

1. 1. The Grantee must comply with the Department's non-discrimination statement: The Michigan Department of Health and Human Services does not discriminate against any individual or group on the basis of race, national origin, color, sex, disability, religion, age, height, weight, familial status, partisan considerations, or genetic information. Sex-based discrimination includes, but is not limited to, discrimination based on sexual orientation, gender identity, gender expression, sex characteristics, and pregnancy. The Grantee further agrees that every subcontract entered into for the performance of any contract or purchase order resulting therefrom, will contain a provision requiring non-discrimination in employment, activity delivery and access, as herein specified, binding upon each subcontractor. This covenant is required pursuant to the Elliot-Larsen Civil Rights Act (1976 PA 453, as amended; MCL 37.2101 et seq.) and the Persons with Disabilities Civil Rights Act (1976 PA 220, as amended; MCL 37.1101 et

seq.), and any breach thereof may be regarded as a material breach of this Agreement.

2. The Grantee will comply with all federal and state statutes relating to nondiscrimination. These include but are not limited to:
 - a. Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination based on race, color or national origin;
 - b. Title IX of the Education Amendments of 1972, as amended (20 U.S.C. 1681-1683, 1685-1686), which prohibits discrimination based on sex;
 - c. Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794), which prohibits discrimination based on disabilities;
 - d. The Age Discrimination Act of 1975, as amended (42 U.S.C. 6101-6107), which prohibits discrimination based on age;
 - e. The Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination based on drug abuse;
 - f. The Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment, and Rehabilitation Act of 1970 (P.L. 91-616) as amended, relating to nondiscrimination based on alcohol abuse or alcoholism;
 - g. Sections 523 and 527 of the Public Health Service Act of 1944 (42 U.S.C. 290 dd-2), as amended, relating to confidentiality of alcohol and drug abuse patient records;
 - h. Any other nondiscrimination provisions in the specific statute(s) under which application for federal assistance is being made; and,
 - i. The requirements of any other nondiscrimination statute(s) which may apply to the application.
3. Additionally, assurance is given to the Department that proactive efforts will be made to identify and encourage the participation of minority-owned and women-owned businesses, and businesses owned by persons with disabilities in contract solicitations. The Grantee must include language in all contracts awarded under this Agreement which (1) prohibits discrimination against minority-owned and women-owned businesses and businesses owned by persons with disabilities in subcontracting; and (2) makes discrimination a material breach of contract.

D. Debarment and Suspension

The Grantee will comply with federal regulation 2 CFR 180 and certifies to the best of its knowledge and belief that it, its employees and its subcontractors:

1. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or contractor;
2. Have not within a five-year period preceding this Agreement been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or

performing a public (federal, state, or local) or private transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, receiving stolen property, making false claims, or obstruction of justice;

3. Are not presently indicted or otherwise criminally or civilly charged by a government entity (federal, state or local) with commission of any of the offenses enumerated in section 2;
4. Have not within a five-year period preceding this Agreement had one or more public transactions (federal, state or local) terminated for cause or default; and
5. Have not committed an act of so serious or compelling a nature that it affects the Grantee's present responsibilities.

E. Pro-Children Act

1. The Grantee will comply with the Pro-Children Act of 1994 (P.L. 103-227; 20 U.S.C. 6081, et seq.), which requires that smoking not be permitted in any portion of any indoor facility owned or leased or contracted by and used routinely or regularly for the provision of health, day care, early childhood development activities, education or library activities to children under the age of 18, if the activities are funded by federal programs either directly or through state or local governments, by federal grant, contract, loan or loan guarantee. The law also applies to children's activities that are provided in indoor facilities that are constructed, operated, or maintained with such federal funds. The law does not apply to children's activities provided in private residences; portions of facilities used for inpatient drug or alcohol treatment; activity providers whose sole source of applicable federal funds is Medicare or Medicaid; or facilities where Women, Infants, and Children (WIC) coupons are redeemed. Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty of up to \$1,000 for each violation and/or the imposition of an administrative compliance order on the responsible entity. The Grantee also assures that this language will be included in any subawards which contain provisions for children's activities.
2. The Grantee also assures, in addition to compliance with P.L. 103-227, any activity funded in whole or in part through this Agreement will be delivered in a smoke-free facility or environment. Smoking must not be permitted anywhere in the facility, or those parts of the facility under the control of the Grantee. If activities are delivered in facilities or areas that are not under the control of the Grantee (e.g., a mall, restaurant or private work site), the activities must be smoke-free.

F. Hatch Act and Intergovernmental Personnel Act

The Grantee will comply with the Hatch Act (5 U.S.C. 1501-1508, 5 U.S.C. 7321-7326), and the Intergovernmental Personnel Act of 1970 (P.L. 91-648) as amended by Title VI of the Civil Service Reform Act of 1978 (P.L. 95-454). Federal funds

cannot be used for partisan political purposes of any kind by any person or organization involved in the administration of federally assisted programs.

G. Employee Whistleblower Protections

The Grantee will comply with 41 U.S.C. 4712 and must insert this clause in all subcontracts.

H. Clean Air Act and Federal Water Pollution Control Act

The Grantee will comply with the Clean Air Act (42 U.S.C. 7401-7671(q)) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1388), as amended.

This Agreement and anyone working on this Agreement will be subject to the Clean Air Act and Federal Water Pollution Control Act and must comply with all applicable standards, orders or regulations issued pursuant to these Acts. Violations must be reported to the Department.

I. Victims of Trafficking and Violence Protection Act

The Grantee will comply with the Victims of Trafficking and Violence Protection Act of 2000 (P.L. 106-386), as amended.

This Agreement and anyone working on this Agreement will be subject to P.L. 106-386 and must comply with all applicable standards, orders or regulations issued pursuant to this Act. Violations must be reported to the Department.

J. Procurement of Recovered Materials

The Grantee will comply with section 6002 of the Solid Waste Disposal Act of 1965 (P.L. 89-272), as amended.

This Agreement and anyone working on this Agreement will be subject to section 6002 of P.L. 89-272, as amended, and must comply with all applicable standards, orders or regulations issued pursuant to this Act. Violations must be reported to the Department.

K. Subcontracts

For any subcontracted activity or product, the Grantee will ensure:

1. That a written subcontract is executed by all affected parties prior to the initiation of any new subcontract activity or delivery of any subcontracted product. Exceptions to this policy may be granted by the Department if the Grantee asks the Department in writing within 30 days of execution of the Agreement.
2. That any executed subcontract to this Agreement must require the subcontractor to comply with all applicable terms and conditions of this Agreement. In the event of a conflict between this Agreement and the provisions of the subcontract, the provisions of this Agreement will prevail.

A conflict between this Agreement and a subcontract, however, will not be deemed to exist where the subcontract:

- a. Contains additional non-conflicting provisions not set forth in this Agreement;
- b. Restates provisions of this Agreement to afford the Grantee the same or substantially the same rights and privileges as the

Department; or

- c. Requires the subcontractor to perform duties and/or activities in less time than that afforded the Grantee in this Agreement.
3. That the subcontract does not affect the Grantee's accountability to the Department for the subcontracted activity.
4. That any billing or request for reimbursement for subcontract costs is supported by a valid subcontract and adequate source documentation on costs and activities.
5. That the Grantee will submit a copy of the executed subcontract if requested by the Department.

L. Procurement

1. Grantee will ensure that all purchase transactions, whether negotiated or advertised, are conducted openly and competitively in accordance with the principles and requirements of 2 CFR 200.
2. Funding from this Agreement must not be used for the purchase of foreign goods or services.
3. Preference must be given to goods and services manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.
4. Preference must be given to goods and services that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.
5. Records must be sufficient to document the significant history of all purchases and must be maintained for a minimum of four years after the end of the Agreement period.

M. Health Insurance Portability and Accountability Act

To the extent that the Health Insurance Portability and Accountability Act (HIPAA) is applicable to the Grantee under this Agreement, the Grantee assures that it is in compliance with requirements of HIPAA including the following:

1. The Grantee must not share any protected health information provided by the Department that is covered by HIPAA except as permitted or required by applicable law, or to a subcontractor as appropriate under this Agreement.
2. The Grantee will ensure that any subcontractor will have the same obligations as the Grantee not to share any protected health data and information from the Department that falls under HIPAA requirements in the terms and conditions of the subcontract.
3. The Grantee must only use the protected health data and information for the purposes of this Agreement.
4. The Grantee must have written policies and procedures addressing the use of protected health data and information that falls under the HIPAA requirements. The policies and procedures must meet all applicable federal and state requirements including the HIPAA regulations. These policies and procedures must include restricting access to the protected health data and

information by the Grantee's employees.

5. The Grantee must have a policy and procedure to immediately report to the Department any suspected or confirmed unauthorized use or disclosure of protected health information that falls under the HIPAA requirements of which the Grantee becomes aware. The Grantee will work with the Department to mitigate the breach and will provide assurances to the Department of corrective actions to prevent further unauthorized uses or disclosures. The Department may demand specific corrective actions and assurances and the Grantee must provide the same to the Department.
6. Failure to comply with any of these contractual requirements may result in the termination of this Agreement in accordance with Part 2, Section V.
7. In accordance with HIPAA requirements, the Grantee is liable for any claim, loss or damage relating to unauthorized use or disclosure of protected health data and information, including without limitation the Department's costs in responding to a breach, received by the Grantee from the Department or any other source.
8. The Grantee will enter into a business associate agreement should the Department determine such an agreement is required under HIPAA.

N. Website Incorporation

The Department is not bound by any content on Grantee's website or other internet communication platforms or technologies, unless expressly incorporated directly into this Agreement. The Department is not bound by any end user license agreement or terms of use unless specifically incorporated in this Agreement or any other agreement signed by the Department. The Grantee must not refer to the Department on the Grantee's website or other internet communication platforms or technologies without the prior written approval of the Department.

O. Survival

The provisions of this Agreement that impose continuing obligations will survive the expiration or termination of this Agreement.

P. State Data

1. Ownership. The Department's data ("State Data," which will be treated by Grantee as Confidential Information) includes: (a) the Department's data, user data, and any other data collected, used, processed, stored, or generated as the result of this Agreement; (b) personally identifiable information ("PII") collected, used, processed, stored, or generated as the result of this Agreement, including, without limitation, any information that identifies an individual, such as an individual's social security number or other government-issued identification number, date of birth, address, telephone number, biometric data, mother's maiden name, email address, credit card information, or an individual's name in combination with any other of the elements here listed; and, (c) protected health information ("PHI") collected, used, processed, stored, or generated as the result of this Agreement, which is defined under the Health Insurance Portability and

Accountability Act (HIPAA) and its related rules and regulations. State Data is and will remain the sole and exclusive property of the Department and all right, title, and interest in the same is reserved by the Department.

2. Grantee Use of State Data. Grantee is provided a limited license to State Data for the sole and exclusive purpose of providing the activities outlined in the Agreement's Statement of Work, including a license to collect, process, store, generate, and display State Data only to the extent necessary in the provision of the Agreement's Statement of Work. Grantee must: (a) keep and maintain State Data in strict confidence, using such degree of care as is appropriate and consistent with its obligations as further described in this Agreement and applicable law to avoid unauthorized access, use, disclosure, or loss; (b) use and disclose State Data solely and exclusively for the purpose of providing the activities described in the Statement of Work, such use and disclosure being in accordance with this Agreement, any applicable Statement of Work, and applicable law; (c) keep and maintain State Data in the continental United States and (d) not use, sell, rent, transfer, distribute, commercially exploit, or otherwise disclose or make available State Data for Grantee's own purposes or for the benefit of anyone other than the Department without the Department's prior written consent. Grantee's misuse of State Data may violate state or federal laws, including but not limited to MCL 752.795.
3. Extraction of State Data. Grantee must, within five business days of the Department's request, provide the Department, without charge and without any conditions or contingencies whatsoever (including but not limited to the payment of any fees due to Grantee), an extract of the State Data in the format specified by the Department.
4. Backup and Recovery of State Data. Grantee is responsible for maintaining a backup of State Data and for an orderly and timely recovery of such data. Grantee must maintain a contemporaneous backup of State Data that can be recovered within two hours at any point in time.
5. Loss or Compromise of Data. In the event of any act, error or omission, negligence, misconduct, or breach on the part of Grantee that compromises or is suspected to compromise the security, confidentiality, or integrity of State Data or the physical, technical, administrative, or organizational safeguards put in place by Grantee that relate to the protection of the security, confidentiality, or integrity of State Data, Grantee must, as applicable: (a) notify the Department as soon as practicable but no later than 24 hours of becoming aware of such occurrence; (b) cooperate with the Department in investigating the occurrence, including making available all relevant records, logs, files, data reporting, and other materials required to comply with applicable law or as otherwise required by the Department; (c) in the case of PII or PHI, at the Department's sole election, (i) with approval and assistance from the Department, notify the

affected individuals who comprise the PII or PHI as soon as practicable but no later than is required to comply with applicable law, or, in the absence of any legally required notification period, within five calendar days of the occurrence; or (ii) reimburse the Department for any costs in notifying the affected individuals; (d) in the case of PII, provide third-party credit and identity monitoring services to each of the affected individuals who comprise the PII for the period required to comply with applicable law, or, in the absence of any legally required monitoring services, for no less than 24 months following the date of notification to such individuals; (e) perform or take any other actions required to comply with applicable law as a result of the occurrence; (f) pay for any costs associated with the occurrence, including but not limited to any costs incurred by the Department in investigating and resolving the occurrence, including reasonable attorney's fees associated with such investigation and resolution; (g) without limiting Grantee's obligations of indemnification as further described in this Agreement, indemnify, defend, and hold harmless the Department for any and all claims, including reasonable attorneys' fees, costs, and incidental expenses, which may be suffered by, accrued against, charged to, or recoverable from the Department in connection with the occurrence; (h) be responsible for recreating lost State Data in the manner and on the schedule set by the Department without charge to the Department; and, (i) provide to the Department a detailed plan within 10 calendar days of the occurrence describing the measures Grantee will undertake to prevent a future occurrence. Notification to affected individuals, as described above, must comply with applicable law, be written in plain language, not be tangentially used for any solicitation purposes, and contain, at a minimum: name and contact information of Grantee's representative; a description of the nature of the loss; a list of the types of data involved; the known or approximate date of the loss; how such loss may affect the affected individual; what steps Grantee has taken to protect the affected individual; what steps the affected individual can take to protect himself or herself; contact information for major credit card reporting agencies; and, information regarding the credit and identity monitoring services to be provided by Grantee. The Department will have the option to review and approve any notification sent to affected individuals prior to its delivery. Notification to any other party, including but not limited to public media outlets, must be reviewed, and approved by the Department in writing prior to its dissemination. The parties agree that any damages relating to a breach of this section are to be considered direct damages and not consequential damages.

6. Surrender of Confidential Information upon Termination. Upon termination or expiration of this Contract or a Statement of Work, in whole or in part, each party must, within 5 Business Days from the date of termination, return to the other party any and all Confidential Information received from

the other party, or created or received by a party on behalf of the other party, which are in such party's possession, custody, or control. Upon confirmation from the State, of receipt of all data, Grantee must permanently sanitize or destroy the State's Confidential Information, including State Data, from all media including backups using National Security Agency ("NSA") and/or National Institute of Standards and Technology ("NIST") (NIST Guide for Media Sanitization 800-88) data sanitization methods or as otherwise instructed by the State. If the State determines that the return of any Confidential Information is not feasible or necessary, Grantee must destroy the Confidential Information as specified above. The Grantee must certify the destruction of Confidential Information (including State Data) in writing within 5 Business Days from the date of confirmation from the State. Any requirement on the Grantee's part to retain data beyond the end of this contract must be authorized by the State

Q. Non-Disclosure of Confidential Information

1. The Grantee agrees that it will use confidential information solely for the purpose of this Agreement. The Grantee agrees to hold all confidential information in strict confidence and not to copy, reproduce, sell, transfer or otherwise dispose of, give or disclose such confidential information to third parties other than employees, agents, or subcontractors of a party who have a need to know in connection with this Agreement or to use such confidential information for any purpose whatsoever other than the performance of this Agreement. The Grantee must take all reasonable precautions to safeguard the confidential information. These precautions must be at least as great as the precautions the Grantee takes to protect its own confidential or proprietary information.
2. Meaning of Confidential Information
For the purpose of this Agreement the term "confidential information" means all information and documentation that:
 - a. Has been marked "confidential" or with words of similar meaning, at the time of disclosure by such party;
 - b. If disclosed orally or not marked "confidential" or with words of similar meaning, was subsequently summarized in writing by the disclosing party and marked "confidential" or with words of similar meaning;
 - c. Should reasonably be recognized as confidential information of the disclosing party;
 - d. Is unpublished or not available to the general public; or
 - e. Is designated by law as confidential.
3. The term "confidential information" does not include any information or documentation that was:
 - a. Subject to disclosure under the Michigan Freedom of Information Act (FOIA);

- b. Already in the possession of the receiving party without an obligation of confidentiality;
 - c. Developed independently by the receiving party, as demonstrated by the receiving party, without violating the disclosing party's proprietary rights;
 - d. Obtained from a source other than the disclosing party without an obligation of confidentiality; or
 - e. Publicly available when received or thereafter became publicly available (other than through an unauthorized disclosure by, through or on behalf of, the receiving party).
4. The Grantee must notify the Department within one business day after discovering any unauthorized use or disclosure of confidential information. The Grantee will cooperate with the Department in every way possible to regain possession of the confidential information and prevent further unauthorized use or disclosure.

R. Data Privacy and Information Security

1. Undertaking by Grantee. Without limiting Grantee's obligation of confidentiality as further described, Grantee is responsible for establishing and maintaining a data privacy and information security program, including physical, technical, administrative, and organizational safeguards, that is designed to: (a) ensure the security and confidentiality of the State Data; (b) protect against any anticipated threats or hazards to the security or integrity of the State Data; (c) protect against unauthorized disclosure, access to, or use of the State Data; (d) ensure the proper disposal of State Data; and (e) ensure that all employees, agents, and subcontractors of Grantee, if any, comply with all of the foregoing. In no case will the safeguards of Grantee's data privacy and information security program be less stringent than the safeguards used by the Department, and Grantee must at all times comply with all applicable State policies and standards, which are available to Grantee upon request.
2. Audit by Grantee. No less than annually, Grantee must conduct a comprehensive independent third-party audit of its data privacy and information security program and provide such audit findings to the Department.
3. Right of Audit by the State. Without limiting any other audit rights of the Department, the Department has the right to review Grantee's data privacy and information security program prior to the commencement of the Agreement's Statement of Work and from time to time during the term of this Agreement. During the providing of the Agreement's Statement of Work, on an ongoing basis from time to time and without notice, the Department, at its own expense, is entitled to perform, or to have performed, an on-site audit of Grantee's data privacy and information security program. In lieu of an on-site audit, upon request by the

Department, Grantee agrees to complete, within 45 calendar days of receipt, an audit questionnaire provided by the Department regarding Grantee's data privacy and information security program.

4. Audit Findings. Grantee must implement any required safeguards as identified by the Department or by any audit of Grantee's data privacy and information security program.

S. Cap on Salaries

None of the funds awarded to the Grantee through this Agreement will be used to pay, either through a grant or other external mechanism, the salary of an individual at a rate in excess of Executive Level II. The current rates of pay for the Executive Schedule are located on the United States Office of Personnel Management web site, <http://www.opm.gov>, by navigating to Policy — Pay & Leave — Salaries & Wages. The salary rate limitation does not restrict the salary that a Grantee may pay an individual under its employment; rather, it merely limits the portion of that salary that may be paid with funds from this Agreement.

IV. Financial Requirements

A. Reserved

B. Reimbursement Method

The Grantee will be paid for allowable expenditures incurred by the Grantee, submitted for reimbursement on the Financial Status Reports (FSRs) and approved by the Department. Reimbursement from the Department is based on the understanding that Department funds will be paid up to the total Department allocation as agreed to in the approved budget. Department funds are the first source after the application of fees and earmarked sources unless a specific local match condition exists.

C. Financial Status Report Submission

The Grantee must electronically prepare and submit FSRs to the Department via the EGrAMS website <http://egramsmi.com/mdhhs>.

FSRs must be submitted on a monthly basis, no later than 30 days after the close of each calendar month. The monthly FSRs must reflect total actual program expenditures, up to the total agreement amount. Failure to meet financial reporting responsibilities as identified in this Agreement may result in withholding future payments.

The Grantee representative who submits the FSR is certifying to the best of their knowledge and belief that the report is true, complete and accurate and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of this Agreement. The individual submitting the FSR should be aware that any false, fictitious or fraudulent information, or the omission of any material facts, may subject them to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise.

The instructions for completing the FSR form are available on the EGrAMS

website <http://egramms-mi.com/mdhhs>. Send FSR questions to FSRMDHHS@michigan.gov.

D. Reimbursement Mechanism

All Grantees must register using the on-line vendor self-service site to receive all state of Michigan payments as Electronic Funds Transfers (EFT)/Direct Deposits, as mandated by MCL 18.1283a. Vendor registration information is available through the Department of Technology, Management and Budget's web site: <https://www.michigan.gov/sigmavss>.

E. Final Obligations and Financial Status Reporting Requirements

1. Obligation Report

The Obligation Report, based on annual guidelines, must be submitted by the due date established by and using the format provided by the Department's Expenditures Operations Division. The Grantee must provide an estimate of unbilled expenditures for the entire Agreement period. The information on the report will be used to record the Department's year-end accounts payable and receivable for this Agreement.

2. Department-wide Payment Suspension

A temporary payment suspension is in effect on agreements during the Department's year-end closing period. The Department will notify the Grantee of the date by which FSRs should be submitted to ensure payment prior to the payment suspension period.

3. Final FSRs

Final FSRs are due 30 days following the end of the Agreement period. The final FSR must be clearly marked "Final." Final FSRs not received by the due date may result in the loss of funding requested on the Obligation Report and may result in a potential reduction in a subsequent year's Agreement amount.

F. Unobligated Funds

Any unobligated balance of funds held by the Grantee at the end of the Agreement period will be returned to the Department within 30 days of the end of the Agreement or treated in accordance with instructions provided by the Department.

G. Indirect Costs

The Grantee may use an approved federal or state indirect rate in their budget calculations and financial status reporting. If the Grantee does not have an existing approved federal or state indirect rate, they may use a 10% de minimis rate in accordance with 2 CFR 200 to recover their indirect costs. Governmental Grantees with an existing cost allocation plan may budget accordingly in lieu of an indirect cost rate. Non-governmental Grantees may use a cost allocation plan only if the plan was in place prior to December 26, 2014.

V. Agreement Termination

This Agreement may be terminated without further liability or penalty to the Department for any of the following reasons:

- A. By either party by giving 30 days written notice to the other party stating the reasons for termination and the effective date.
- B. By either party with 30 days written notice upon the failure of either party to carry out the terms and conditions of this Agreement, provided the alleged defaulting party is given notice of the alleged breach and fails to cure the default within the 30-day period.
- C. Immediately if the Grantee or an official of the Grantee or an owner is convicted of any activity referenced in Part 2 Section III. D. of this Agreement during the term of this Agreement or any extension thereof.
- D. Immediately if the Department determines that Grantee fails or has failed to meet its obligations under Part 2 Section III. R.

VI. Stop Work Order

The Department may suspend any or all activities under this Agreement at any time. The Department will provide the Grantee with a written stop work order detailing the suspension. Grantee must comply with the stop work order upon receipt. The Department will not pay for activities, Grantee's incurred expenses or financial losses, or any additional compensation during a stop work period.

VII. Final Reporting Upon Termination

Should this Agreement be terminated by either party, within 30 days after the termination, the Grantee must provide the Department with all financial, performance and other reports required as a condition of this Agreement. The Department will make payments to the Grantee for allowable reimbursable costs not covered by previous payments or other state or federal programs. The Grantee must immediately refund to the Department any funds not authorized for use and any payments or funds advanced to the Grantee in excess of allowable reimbursable expenditures.

VIII. Severability

If any part of this Agreement is held invalid or unenforceable by any court of competent jurisdiction, that part will be deemed deleted from this Agreement and the severed part will be replaced by agreed upon language that achieves the same or similar objectives. The remaining parts of the Agreement will continue in full force and effect.

IX. Waiver

Failure by the Department to enforce any provision of this Agreement will not constitute a waiver of the Department's right to enforce any other provision of this Agreement.

X. Amendments

Any changes to this Agreement will be valid only if made in writing and executed by all parties through an amendment to this Agreement. Any change proposed by the Grantee which would affect the Department funding of any project must be submitted in writing to the Department immediately upon determining the need for such change. The Department has sole discretion to approve or deny the amendment request. The Grantee must, upon request of the Department and receipt of a proposed amendment, amend this Agreement.

XI. Liability

The Grantee assumes all liability to third parties, loss, or damage because of claims, demands, costs, or judgments arising out of activities, such as but not limited to direct activity delivery, to be carried out by the Grantee in the performance of this Agreement, under the following conditions:

- A. The liability, loss, or damage is caused by, or arises out of, the actions of or failure to act on the part of the Grantee, any of its subcontractors, or anyone directly or indirectly employed by the Grantee.
- B. Nothing herein will be construed as a waiver of any governmental immunity that has been provided to the Grantee or its employees by statute or court decisions.

The Department is not liable for consequential, incidental, indirect or special damages, regardless of the nature of the action.

XII. State of Michigan Agreement

This Agreement is governed, construed, and enforced in accordance with Michigan law, excluding choice-of-law principles, and all claims relating to or arising out of this Agreement are governed by Michigan law, excluding choice-of-law principles. Any dispute arising from this Agreement must be resolved in the Michigan Court of Claims. Complaints against the State must be initiated in Ingham County, Michigan. Grantee waives any objections, such as lack of personal jurisdiction or forum non conveniens. Grantee must appoint an agent in Michigan to receive service of process.

A Attachment A - Statement of Work

The Grantee shall comply with the following Performance Standards:

1. **CAR Processing** (for Prosecuting Attorney and combined offices ONLY): CARS are evaluated and acted upon (progressed from "EVCAR" to the next minor activity on the Legal Processing [LPRO] screen) pursuant to IV-D policy and recorded in MiCSES within 14 calendar days of receipt.
2. **Locate**: Cases must have, documented in MiCSES, at least one locate attempt using either automated or manual methods (including but not limited to an FCR or NCOA submission, or accessing MiCSES or Business Objects locate results or postal verification) within 75 days of a non-custodial parent (NCP) being unlocated and no payment was received within the last 6 months and at least once every 90 days thereafter until located.
3. **SOP** (for Prosecuting Attorney and combined offices ONLY): Successful SOP pursuant to Michigan IV-D Child Support Manual Section 4.15.
4. **Order Establishment** (for Prosecuting Attorney and combined offices ONLY): IV-D cases must have an order established pursuant to Michigan IV-D Child Support Manual Section 4.15 within 6 months for child support (DS) and paternity (DP) cases.
5. **Review and Modification** (for Friend of the Court and combined offices ONLY): Complete the Modification and Review process as described in the Michigan IV-D Child Support Manual, Section 3.45 within 180 days of request or locating the non-requesting parent or other initiation of the review or modification.
6. **Medical Support**: Child support orders must contain provisions ordering one or both parties to provide medical insurance or cash medical support.
7. **Timely Enforcement** (for Friend of the Court and combined offices ONLY): Initiate or continue enforcement within thirty days of locating an NCP for all cases utilizing either manual or automated tools other than FTRO and STRO.
8. **Training**: IV- D staff (this does not include county IT staff who have no other IV-D duties) take one (1) hour of customer service training each fiscal year. IV-D staff (this does not include county IT staff who have no other IV-D duties) take four (4) hours of IV-D training each fiscal year.

The Grantee shall comply with the following Performance Evaluation and Monitoring. The performance standards are considered to be met as follows:

1. **CAR Processing**: 75% of CARs were evaluated and acted on pursuant to IV-D policy and recorded in MiCSES within 14 calendar days.
2. **Locate**: 75% of cases had documented in MiCSES a locate attempt within 75 days of an NCP being unlocated and every 90 days thereafter until

located.

3. **SOP:** 75% of cases had a successful SOP pursuant to Michigan IV-D Child Support Manual Section 4.15. Note: If from the date of the court action referral initiation, there are at least 75 days remaining in the federally required 90-day SOP timeframe (the timeframe is maintained in MICSES as the federal expiration dates [aka "FED"]), then the SOP requirement pursuant to Michigan IV-D Child Support Manual Section 4.15 must be met and those cases are included in the evaluation. Any cases in which MICSES calculated the federal expiration dates before March 4, 2016 are excluded from the evaluation of the performance standard.
4. **Order Establishment:** 75% of child support (DS) and paternity (DP) cases have an order established pursuant to Michigan IV-D Child Support Manual Section 4.15 within 6 months.
5. **Review and Modification:** The review and modifications are performed in accordance with the Michigan IV-D Child Support Manual, Section 3.45 and 75% are completed within 180 days.
6. **Medical Support:** 75% of cases include provisions ordering one or both parties to provide medical insurance or cash medical support.
7. **Timely Enforcement:** Enforcement was initiated or continued within thirty days of locating an NCP in 75% of cases.
8. **Training:** 80% of IV- D staff (this does not include county IT staff who have no other IV-D duties) take one (1) hour of customer service training each fiscal year. 80% of IV-D staff (this does not include county IT staff who have no other IV-D duties) take four (4) hours of IV-D training each fiscal year.

B Attachment B - Budget

Budget Summary - 2024

A. CONTRACT DESCRIPTION

COUNTY : Osceola CONTRACT NO : CSFOC24-68001
 PROVIDER : _____ FOC PA _____ COM _____
 FISCAL YEAR : 2024 AMENDME LINE ITEM
 : _____ NT _____ TRANSFER _____

COLUMN I	COLUMN II	COLUMN III	COLUMN IV	COLUMN V
Allocation Factors	Current 2024 IV-D Budget	Adjustment To 2024 IV-D Budget	Revised 2024 IV-D Budget	Provider's Total Eligible Budget
SECTION B				
1. FTE Positions	5.20	0.00	0.00	6.40
2. % of Total FTE	81.25	0.00	0.00	100.00
3. Caseload % (FOC, COM)	98.26	0.00	0.00	100.00
Budget Categories	Current 2024 IV-D Budget	Adjustment To 2024 IV-D Budget	Revised 2024 IV-D Budget	Provider's Total Eligible Budget
SECTION C				
1. Personnel	403,685.56	0.00	0.00	476,968.00
2. Data Processing	406.25	0.00	0.00	500.00
3. Other Direct	32,418.75	0.00	0.00	39,900.00
4. Central Services	61,767.07	0.00	0.00	76,021.00
5. Paternity Testing	0.00	0.00	0.00	0.00
6. TOTAL EXPENDITURES	498,277.63	0.00	0.00	593,389.00
7. Service Fees	0.00	0.00	0.00	0.00
8. Final Judgment Fees	0.00	0.00	0.00	0.00
9. Other Income	0.00	0.00	0.00	0.00
10. SUB TOTAL	498,277.63	0.00	0.00	593,389.00
11. Federal Incentives	0.00	0.00	0.00	0.00
12. NET BUDGET	498,277.63	0.00	0.00	593,389.00
13. County Share @ 34.00%	169,414.39	0.00	0.00	0.00
14. State Share (IV-D) @ 66.00%	328,863.24	0.00	0.00	0.00
15. STATE GF/GP AMOUNT	22,503.00	0.00	0.00	0.00
TOTAL CONTRACT AMOUNT	351,366.24	0.00	0.00	0.00

Budget Summary - 2025

A. CONTRACT DESCRIPTION

COUNTY : Osceola CONTRACT NO : CSFOC24-68001
 PROVIDER : _____ FOC PA _____ COM _____
 FISCAL YEAR : 2025 AMENDMEN T _____ LINE ITEM TRANSFER _____

COLUMN I	COLUMN II	COLUMN III	COLUMN IV	COLUMN V
Allocation Factors	Current 2025 IV-D Budget	Adjustment To 2025 IV-D Budget	Revised 2025 IV-D Budget	Provider's Total Eligible Budget
SECTION B				
1. FTE Positions	5.20	0.00	0.00	6.40
2. % of Total FTE	81.25	0.00	0.00	100.00
3. Caseload % (FOC, COM)	98.26	0.00	0.00	100.00
Budget Categories	Current 2025 IV-D Budget	Adjustment To 2025 IV-D Budget	Revised 2025 IV-D Budget	Provider's Total Eligible Budget
SECTION C				
1. Personnel	420,635.87	0.00	0.00	497,450.00
2. Data Processing	406.25	0.00	0.00	500.00
3. Other Direct	37,293.75	0.00	0.00	45,900.00
4. Central Services	64,855.37	0.00	0.00	79,822.00
5. Paternity Testing	0.00	0.00	0.00	0.00
6. TOTAL EXPENDITURES	523,191.24	0.00	0.00	623,672.00
7. Service Fees	0.00	0.00	0.00	0.00
8. Final Judgment Fees	0.00	0.00	0.00	0.00
9. Other Income	0.00	0.00	0.00	0.00
10. SUB TOTAL	523,191.24	0.00	0.00	623,672.00
11. Federal Incentives	0.00	0.00	0.00	0.00
12. NET BUDGET	523,191.24	0.00	0.00	623,672.00
13. County Share @ 34.00%	177,885.02	0.00	0.00	0.00
14. State Share (IV-D) @ 66.00%	345,306.22	0.00	0.00	0.00
15. STATE GF/GP AMOUNT	22,503.00	0.00	0.00	0.00
TOTAL CONTRACT AMOUNT	367,809.22	0.00	0.00	0.00

Budget Summary - 2026

A. CONTRACT DESCRIPTION

COUNTY : Osceola CONTRACT NO : CSFOC24-68001
 PROVIDER : _____ FOC PA _____ COM _____
 FISCAL YEAR : 2026 AMENDMEN T _____ LINE ITEM TRANSFER _____

COLUMN I	COLUMN II	COLUMN III	COLUMN IV	COLUMN V
Allocation Factors	Current 2026 IV-D Budget	Adjustment To 2026 IV-D Budget	Revised 2026 IV-D Budget	Provider's Total Eligible Budget
SECTION B				
1. FTE Positions	5.20	0.00	0.00	6.40
2. % of Total FTE	81.25	0.00	0.00	100.00
3. Caseload % (FOC, COM)	98.26	0.00	0.00	100.00
Budget Categories	Current 2026 IV-D Budget	Adjustment To 2026 IV-D Budget	Revised 2026 IV-D Budget	Provider's Total Eligible Budget
SECTION C				
1. Personnel	439,492.09	0.00	0.00	520,235.00
2. Data Processing	406.25	0.00	0.00	500.00
3. Other Direct	41,356.25	0.00	0.00	50,900.00
4. Central Services	68,098.07	0.00	0.00	83,813.00
5. Paternity Testing	0.00	0.00	0.00	0.00
6. TOTAL EXPENDITURES	549,352.66	0.00	0.00	655,448.00
7. Service Fees	0.00	0.00	0.00	0.00
8. Final Judgment Fees	0.00	0.00	0.00	0.00
9. Other Income	0.00	0.00	0.00	0.00
10. SUB TOTAL	549,352.66	0.00	0.00	655,448.00
11. Federal Incentives	0.00	0.00	0.00	0.00
12. NET BUDGET	549,352.66	0.00	0.00	655,448.00
13. County Share @ 34.00%	186,779.90	0.00	0.00	0.00
14. State Share (IV-D) @ 66.00%	362,572.76	0.00	0.00	0.00
15. STATE GF/GP AMOUNT	22,503.00	0.00	0.00	0.00
TOTAL CONTRACT AMOUNT	385,075.76	0.00	0.00	0.00

Budget Summary - 2028

A. CONTRACT DESCRIPTION

COUNTY : Osceola CONTRACT NO : CSFOC24-68001
 PROVIDER : _____ FOC PA _____ COM _____
 FISCAL YEAR : 2028 AMENDMEN T _____ LINE ITEM TRANSFER _____

COLUMN I	COLUMN II	COLUMN III	COLUMN IV	COLUMN V
Allocation Factors	Current 2028 IV-D Budget	Adjustment To 2028 IV-D Budget	Revised 2028 IV-D Budget	Provider's Total Eligible Budget
SECTION B				
1. FTE Positions	5.20	0.00	0.00	6.40
2. % of Total FTE	81.25	0.00	0.00	100.00
3. Caseload % (FOC, COM)	98.26	0.00	0.00	100.00
Budget Categories	Current 2028 IV-D Budget	Adjustment To 2028 IV-D Budget	Revised 2028 IV-D Budget	Provider's Total Eligible Budget
SECTION C				
1. Personnel	482,325.53	0.00	0.00	571,993.00
2. Data Processing	406.25	0.00	0.00	500.00
3. Other Direct	47,856.25	0.00	0.00	58,900.00
4. Central Services	75,078.25	0.00	0.00	92,404.00
5. Paternity Testing	0.00	0.00	0.00	0.00
6. TOTAL EXPENDITURES	605,666.28	0.00	0.00	723,797.00
7. Service Fees	0.00	0.00	0.00	0.00
8. Final Judgment Fees	0.00	0.00	0.00	0.00
9. Other Income	0.00	0.00	0.00	0.00
10. SUB TOTAL	605,666.28	0.00	0.00	723,797.00
11. Federal Incentives	0.00	0.00	0.00	0.00
12. NET BUDGET	605,666.28	0.00	0.00	723,797.00
13. County Share @ 34.00%	205,926.54	0.00	0.00	0.00
14. State Share (IV-D) @ 66.00%	399,739.74	0.00	0.00	0.00
15. STATE GF/GP AMOUNT	22,503.00	0.00	0.00	0.00
TOTAL CONTRACT AMOUNT	422,242.74	0.00	0.00	0.00

Budget Abstract Summary

Description	2024	2025	2026	2027	2028	Total
SECTION B						
1. FTE Positions	5.20	5.20	5.20	5.20	5.20	26.00
2. % of Total FTE	81.25	81.25	81.25	81.25	81.25	406.25
3. Caseload % (FOC, COM)	98.26	98.26	98.26	98.26	98.26	491.30
SECTION C						
1. Personnel	403,685.56	420,635.87	439,492.09	460,306.34	482,325.53	2,206,445.39
2. Data Processing	406.25	406.25	406.25	406.25	406.25	2,031.25
3. Other Direct	32,418.75	37,293.75	41,356.25	44,606.25	47,856.25	203,531.25
4. Central Services	61,767.07	64,855.37	68,098.07	71,503.25	75,078.25	341,302.01
5. Paternity Testing	0.00	0.00	0.00	0.00	0.00	0.00
6. TOTAL EXPENDITURES	498,277.63	523,191.24	549,352.66	576,822.09	605,666.28	2,753,309.90
7. Service Fees	0.00	0.00	0.00	0.00	0.00	0.00
8. Final Judgment Fees	0.00	0.00	0.00	0.00	0.00	0.00
9. Other Income	0.00	0.00	0.00	0.00	0.00	0.00
10. SUB TOTAL	498,277.63	523,191.24	549,352.66	576,822.09	605,666.28	2,753,309.90
11. Federal Incentives	0.00	0.00	0.00	0.00	0.00	0.00
12. NET BUDGET	498,277.63	523,191.24	549,352.66	576,822.09	605,666.28	2,753,309.90
13. County Share @ 34.00%	169,414.39	177,885.02	186,779.90	196,119.51	205,926.54	936,125.36
14. State Share (IV-D) @ 66.00%	328,863.24	345,306.22	362,572.76	380,702.58	399,739.74	1,817,184.54
15. STATE GF/GP AMOUNT	22,503.00	22,503.00	22,503.00	22,503.00	22,503.00	112,515.00
TOTAL CONTRACT AMOUNT	351,366.24	367,809.22	385,075.76	403,205.58	422,242.74	1,929,699.54

- B3** **Attachment B3 - Equipment Inventory Schedule**
Attachment B3 - Equipment Inventory Schedule
- C** **Attachment C - Performance Report Requirements**
Attachment C - Performance/Progress Report Requirements
- E** **Attachment E - Program Requirements**
Attachment E - Program Specific Requirements