**Up to Accounting Month December of Financial Year 2019-2020** 

### Voucher Wise Expenditure Report (for Reconcilation)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

		,	21 7 1	Б 1	. 101115										
	Dema	na :	31 Labou	r, Emplo	yment and Skil Devel	lopment									
Ι	)epar	ment:	Finance Dep	artment											
r	reasu	ry	Shillong (So	uth) Trea	sury										
i	D.D.O	:	1000003 Tro	easury O	fficer, Shillong South	Treasury									
М	onth	of Accou	int: AUG/2019												
	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(= ::::)		8009	- /010		(
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9929	Challan	-8,387	0	0	0	-8,387	-8,387
						Total Object	Head 1:			-8,387	0	0	0	-8,387	-8,387
						Total Sub Hea	ad:			-8,387	0	0	0	-8,387	-8,387
						Total Minor I	Head 1:			-8,387	0	0	0	-8,387	-8,387
						Total Sub Ma	1:			-8,387	0	0	0	-8,387	-8,387
						Total Major I	Head 2230:			-8,387	0	0	0	-8,387	-8,387
						Total of Mont	th :			-8,387	0	0	0	-8,387	-8,387
						Total of DDO	1000003:			-8,387	0	0	0	-8,387	-8,387
Re	conc	iliation	Portion												
In	ternal	Adjustr	nent of A.G. Office	? <b>:</b>											
						DDO wi	se Total ( Original	+Reconcil:	ation+IA) :						-8,387
Sun	ımary	of DD	O wise expenditu	<u>re</u>											
223	<b>30 0</b> 1	. 1	(02) District Esta	ablishme	ent		1) Salaries, Sumtua lowance	ary Voted	-Sixth-Schedule-Kl	hasi					-8,387
															-8,387

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2019-2020** 

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Dema	and:	31 Labou	ır, Emplo	yment and Skil Deve	lopment									
Depar	tment :	Labour Dep	artment											
Treasu	ury	Shillong (No	orth) Trea	sury										
i.D.O.O	). :	2200001 La	bour Con	nmissioner, Meghalay	a,Shillong									
Month	of Acco	ount: APR/2019												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head		24				(State)		8009	- 7610		(A.G.))
2230 01	001	(01) Labour	0	(01) Salaries, Sumtuary		General-Voted	20	Voucher	27,929	0	0	0	27,929	27,929
		Commissioner Establishment		Allowance		General-Voted	5	Voucher	6,19,070	4,000	58,900	15,400	5,40,770	6,15,070
						General-Voted	G1A	Voucher	2,67,505	1,000	15,000	0	2,51,505	2,66,505
					Total Object I	<b>Iead</b> 1 :			9,14,504	5,000	73,900	15,400	8,20,204	9,09,504
					Total Sub Hea	d:			9,14,504	5,000	73,900	15,400	8,20,204	9,09,504
		(03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	7	Voucher	1,35,935	0	15,600	2,200	1,18,135	1,35,935
				Allowance	Total Object I	<b>Iead</b> 1 :			1,35,935	0	15,600	2,200	1,18,135	1,35,935
					Total Sub Hea	d :			1,35,935	0	15,600	2,200	1,18,135	1,35,935
					Total Minor H	lead 1:			10,50,439	5,000	89,500	17,600	9,38,339	10,45,439
					Total Sub Maj	or Head 1:			10,50,439	5,000	89,500	17,600	9,38,339	10,45,439
					Total Major H	lead 2230:			10,50,439	5,000	89,500	17,600	9,38,339	10,45,439
					Total of Mont	h :			10,50,439	5,000	89,500	17,600	9,38,339	10,45,439
Month	of Acco	ount: MAY/2019												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount
Head	d		Head						(State)		8009	- 7610		(A.G.))
2230 01	001	(01) Labour	0	(01) Salaries, Sumtuary		General-Voted	18	Voucher	6,47,930	4,000	59,000	15,400	5,69,530	6,43,930
		Commissioner Establishment		Allowance		General-Voted	34	Voucher	2,220	0	0	0	2,220	2,220
						General-Voted	G4	Voucher	2,67,505	1,000	15,000	0	2,51,505	2,66,505

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2019-2020** 

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Run Date:

	Da		21 T.1	Dans 1 :		1									
	Dema	11a :	31 Labou	ır, Emplo	yment and Skil Deve	10pment									
]	Depart	tment :	Labour Dep	artment											
r	Γreasu	ıry	Shillong (No	rth) Trea	sury										
j	D.D.O.	.:	2200001 La	bour Cor	nmissioner, Meghalay	ya,Shillong									
M	onth o	of Accou	int: MAY/2019												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		01) Labour Commissioner	0	(01) Salaries, Sumtuary Allowance	<b>Total Object H</b>	Iead 1 :			9,17,655	5,000	74,000	15,400	8,23,255	9,12,655
		E	Establishment		02. Wages		General-Voted	23	Voucher	16,800	0	0	0	16,800	16,800
							General-Voted	26	Voucher	6,000	0	0	0	6,000	6,000
							General-Voted	27	Voucher	12,000	0	0	0	12,000	12,000
						Total Object H	<b>Head</b> 2:			34,800	0	0	0	34,800	34,800
						<b>Total Sub Hea</b>	d:			9,52,455	5,000	74,000	15,400	8,58,055	9,47,455
		(	03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	19	Voucher	1,32,183	0	15,600	2,200	1,14,383	1,32,183
					Allowance		General-Voted	33	Voucher	1,876	0	0	0	1,876	1,870
						Total Object H	<b>Head</b> 1:			1,34,059	0	15,600	2,200	1,16,259	1,34,059
						<b>Total Sub Hea</b>	d:			1,34,059	0	15,600	2,200	1,16,259	1,34,059
						Total Minor H	lead 1:			10,86,514	5,000	89,600	17,600	9,74,314	10,81,514
						Total Sub Maj	or Head 1:			10,86,514	5,000	89,600	17,600	9,74,314	10,81,514
						Total Major H	lead 2230:			10,86,514	5,000	89,600	17,600	9,74,314	10,81,514
						Total of Montl	h :			10,86,514	5,000	89,600	17,600	9,74,314	10,81,514
M	lonth (	of Accou	int: JUN/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun
ĺ	Head			Head						(State)		8009	- 7610		(A.G.)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2019-2020** 

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Run Date:

Ι	)ema	nd:	31 Labou	r, Emplo	yment and Skil Devel	lopment									
D	epar	tment :	Labour Depa	artment											
Т	reasu	ıry	Shillong (No:	rth) Treas	sury										
Ď	.D.O	. <b>:</b>	2200001 Lal	oour Con	nmissioner, Meghalay	va.Shillong									
			ınt: JUN/2019		, <u>, , , , , , , , , , , , , , , , , , </u>										
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		01) Labour	0	(01) Salaries, Sumtuary		General-Voted	7	Voucher	6,52,370	4,000	59,000	15,400	5,73,970	6,48,370
		1	Commissioner Establishment		Allowance		General-Voted	86	Voucher	51,487	0	0	0	51,487	51,48
							General-Voted	G10	Voucher	2,67,505	1,000	15,000	0	2,51,505	2,66,50
							General-Voted	G87	Voucher	22,880	0	0	0	22,880	22,880
						Total Object H	Iead 1 :			9,94,242	5,000	74,000	15,400	8,99,842	9,89,242
					02. Wages		General-Voted	64	Voucher	3,000	0	0	0	3,000	3,000
							General-Voted	65	Voucher	8,400	0	0	0	8,400	8,400
							General-Voted	66	Voucher	6,000	0	0	0	6,000	6,000
						Total Object H	<b>Iead</b> 2 :			17,400	0	0	0	17,400	17,40
					06. Medical Treatment		General-Voted	22	Voucher	54,637	0	0	0	54,637	54,63
						Total Object H	<b>Iead</b> 6:			54,637	0	0	0	54,637	54,63
						<b>Total Sub Hea</b>	d :			10,66,279	5,000	74,000	15,400	9,71,879	10,61,279
			03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	85	Voucher	11,035	0	0	0	11,035	11,03
					Allowance		General-Voted	9	Voucher	1,35,935	0	15,600	2,200	1,18,135	1,35,93
						Total Object H	Iead 1 :			1,46,970	0	15,600	2,200	1,29,170	1,46,97
						Total Sub Hea	d :			1,46,970	0	15,600	2,200	1,29,170	1,46,97
						Total Minor H	ead 1:			12,13,249	5,000	89,600	17,600	11,01,049	12,08,249
						Total Sub Maj	or Head 1:			12,13,249	5,000	89,600	17,600	11,01,049	12,08,249
						Total Major H	lead 2230:			12,13,249	5,000	89,600	17,600	11,01,049	12,08,249

#### The Office of the Accountant General (A&E) Meghalaya **Shillong**

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<u>U</u> r	to A	ccount	ing Month Decemb	er of Fi	nancial Year 2019-2	2020_						Run Date	:	14/02/2020	)
I	Demai	nd :	31 Labour	r, Emplo	yment and Skil Deve	elopment									
D	epart	ment :	Labour Depa	ırtment											
Т	'reasu	ıry	Shillong (Nor	rth) Trea	sury										
i	.D.O.	· :	2200001 Lat	oour Cor	nmissioner, Meghala	ya,Shillong									
M	onth c	of Acco	ount: JUN/2019												
Major	Sub	Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		110110	Head		Semile				(State)		8009	- 7610		(A.G.))
						Total of Mont	h :			12,13,249	5,000	89,600	17,600	11,01,049	12,08,249
M	onth o	of Acco	ount: JUL/2019												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2230	01	001	(01) Labour	0	(01) Salaries, Sumtuary		General-Voted	9	Voucher	6,62,924	4,000	69,000	15,400	5,74,524	6,58,924
			Commissioner Establishment		Allowance		General-Voted	G17	Voucher	2,72,081	1,000	15,000	0	2,56,081	2,71,081
						Total Object I	Head 1:			9,35,005	5,000	84,000	15,400	8,30,605	9,30,005
					02. Wages		General-Voted	36	Voucher	3,000	0	0	0	3,000	3,000
							General-Voted	37	Voucher	6,000	0	0	0	6,000	6,000
							General-Voted	38	Voucher	8,400	0	0	0	8,400	8,400
						Total Object I	Head 2:			17,400	0	0	0	17,400	17,400
					(11) Travel Expenses,		General-Voted	G1	Voucher	23,068	0	0	0	23,068	23,068
					Conveyance Allowances	Total Object I	Head 11:			23,068	0	0	0	23,068	23,068
					(13) Office Expenses		General-Voted	40	Voucher	16,436	0	0	0	16,436	16,436
							General-Voted	44	Voucher	12,970	0	0	0	12,970	12,970
							General-Voted	48	Voucher	12,002	0	0	0	12,002	12,002
							General-Voted	53	Voucher	5,772	0	0	0	5,772	5,772
							General-Voted	55	Voucher	1,366	0	0	0	1,366	1,366
							General-Voted	56	Voucher	13,220	0	0	0	13,220	13,220

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

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Up to A	Accounting	Month	December	of Financial	Year	2019-2020

Demand:	31 Labo	ur, Emplo	yment and Skil Deve	lopment									
Department	: Labour Dep	partment											
Treasury	Shillong (N	orth) Trea	sury										
; D.D.O. :	2200001 L	abour Cor	nmissioner, Meghalay	ya,Shillong									
Month of Acc	ount: JUL/2019												
Major Sub Mind Head Major Head		Sub Sub	Object Head	Categorised Plan/Non Schme	-Plan T	.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Major Head	u Heau	Head		Schille				(State)	·	8009	- 7610	•	( <b>A.G.</b> ))
2230 01 001	(01) Labour	0	(13) Office Expenses	General-Vot	ed	58	Voucher	660	0	0	0	660	660
	Commissioner Establishment			Total Object Head 13:	•			62,426	0	0	0	62,426	62,426
			50.Other Charges	General-Vot	ed	54	Voucher	1,630	0	0	0	1,630	1,630
				Total Object Head 50:	•			1,630	0	0	0	1,630	1,630
				Total Sub Head:				10,39,529	5,000	84,000	15,400	9,35,129	10,34,529
	(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Vot	ed	12	Voucher	1,38,165	0	15,600	2,200	1,20,365	1,38,165
			Anowance	Total Object Head 1:				1,38,165	0	15,600	2,200	1,20,365	1,38,165
			(13) Office Expenses	General-Vot	ed	57	Voucher	13,410	0	0	0	13,410	13,410
				Total Object Head 13:				13,410	0	0	0	13,410	13,410
				Total Sub Head:				1,51,575	0	15,600	2,200	1,33,775	1,51,575
	(07) Awareness Programme	0	13. Office Expenses	General-Vot	ed	41	Voucher	4,286	0	0	0	4,286	4,286
	Frogramme			Total Object Head 13:	•			4,286	0	0	0	4,286	4,286
				Total Sub Head:				4,286	0	0	0	4,286	4,286
				<b>Total Minor Head</b> 1:				11,95,390	5,000	99,600	17,600	10,73,190	11,90,390
				Total Sub Major Head	1:			11,95,390	5,000	99,600	17,600	10,73,190	11,90,390
				Total Major Head 22	230:			11,95,390	5,000	99,600	17,600	10,73,190	11,90,390
				Total of Month:				11,95,390	5,000	99,600	17,600	10,73,190	11,90,390

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**Up to Accounting Month December of Financial Year 2019-2020** 

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De	man	d :	31 Labou	ır, Emplo	yment and Skil Deve	lopment									
Dej	partn	nent :	Labour Dep	artment											
Tre	easur	<b>'y</b>	Shillong (No	orth) Trea	ısury										
D.I	0.0. :	:	2200001 La	bour Cor	nmissioner, Meghalay	ya,Shillong									
Mor	nth of	f Accou	int: AUG/2019												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Iead			Head		S 4				(State)		8009	- 7610		(A.G.))
2230	01		01) Labour	0	(01) Salaries, Sumtuary		General-Voted	38	Voucher	3,275	0	0	0	3,275	3,275
		1 -	Commissioner Stablishment		Allowance		General-Voted	5	Voucher	6,74,424	4,000	67,000	15,400	5,88,024	6,70,424
							General-Voted	G3	Voucher	2,75,398	1,000	15,000	0	2,59,398	2,74,398
						Total Object I	Head 1 :			9,53,097	5,000	82,000	15,400	8,50,697	9,48,097
					02. Wages		General-Voted	32	Voucher	6,000	0	0	0	6,000	6,000
							General-Voted	33	Voucher	3,000	0	0	0	3,000	3,000
							General-Voted	34	Voucher	8,400	0	0	0	8,400	8,400
						Total Object I	Head 2:			17,400	0	0	0	17,400	17,400
						Total Sub Hea	ıd:			9,70,497	5,000	82,000	15,400	8,68,097	9,65,497
		((	03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	37	Voucher	2,765	0	0	0	2,765	2,765
					Allowance		General-Voted	4	Voucher	1,36,533	0	5,600	2,200	1,28,733	1,36,533
						Total Object I	Head 1:			1,39,298	0	5,600	2,200	1,31,498	1,39,298
						Total Sub Hea	ıd:			1,39,298	0	5,600	2,200	1,31,498	1,39,298
						Total Minor H	Iead 1:			11,09,795	5,000	87,600	17,600	9,99,595	11,04,795
						Total Sub Maj	jor Head 1:			11,09,795	5,000	87,600	17,600	9,99,595	11,04,795
						Total Major H	lead 2230:			11,09,795	5,000	87,600	17,600	9,99,595	11,04,795
						Total of Mont	h :			11,09,795	5,000	87,600	17,600	9,99,595	11,04,795
Mor	nth of	f Accou	int: SEP/2019												
					Object Head										
isit us at l	http//a	gmegh.c	ag.gov.in												

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Run Date:

	Dema	nd:	31 Labou	r, Emplo	yment and Skil Deve	lopment									
D	epart	tment :	Labour Dep	artment											
Т	reasu	ıry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	.:	2200001 La	bour Cor	nmissioner, Meghalay	ya,Shillong									
Mo	onth o	of Acco	ount: SEP/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(01) Labour	0	(01) Salaries, Sumtuary	(	General-Voted	4	Voucher	6,79,880	4,000	67,000	15,400	5,93,480	6,75,880
			Commissioner Establishment		Allowance	C	General-Voted	G17	Voucher	2,79,674	1,000	15,000	0	2,63,674	2,78,674
						Total Object He	ad 1:			9,59,554	5,000	82,000	15,400	8,57,154	9,54,554
					02. Wages	C	General-Voted	43	Voucher	8,400	0	0	0	8,400	8,400
						(	General-Voted	44	Voucher	3,000	0	0	0	3,000	3,000
						(	General-Voted	45	Voucher	6,000	0	0	0	6,000	6,000
						Total Object He	ead 2:			17,400	0	0	0	17,400	17,400
					06. Medical Treatment	(	General-Voted	53	Voucher	1,29,750	0	0	0	1,29,750	1,29,750
						Total Object He	ad 6:			1,29,750	0	0	0	1,29,750	1,29,750
					(11) Travel Expenses, Conveyance	(	General-Voted	30	Voucher	3,400	0	0	0	3,400	3,400
					Allowances	Total Object He	ead 11 :			3,400	0	0	0	3,400	3,400
						Total Sub Head	:			11,10,104	5,000	82,000	15,400	10,07,704	11,05,104
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	(	General-Voted	16	Voucher	1,41,144	0	5,600	2,200	1,33,344	1,41,144
					Thoware	Total Object He	ad 1:			1,41,144	0	5,600	2,200	1,33,344	1,41,144
						<b>Total Sub Head</b>	:			1,41,144	0	5,600	2,200	1,33,344	1,41,144
			(09) Meghalaya Civil Task Force	0	01. Salaries	(	General-Voted	G47	Voucher	4,276	0	0	0	4,276	4,276
			Tusk Torce			Total Object He	ad 1:			4,276	0	0	0	4,276	4,276
						<b>Total Sub Head</b>	:			4,276	0	0	0	4,276	4,276
						Total Minor Hea	ad 1:			12,55,524	5,000	87,600	17,600	11,45,324	12,50,524
T.7	. 1	.,	cag gov in												

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

]	Dema	nd:	31 Labou	ır, Emplo	yment and Skil Deve	lopment									
E	Depar	tment :	Labour Dep	artment											
Т	reası	ıry	Shillong (No	orth) Trea	ısury										
Ė	).D.O	.:	2200001 La	bour Cor	nmissioner, Meghalay	ya,Shillong									
M	onth	of Accor	unt: SEP/2019												
Major	Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2230	01					Total Sub Maj	or Head 1:			12,55,524	5,000	87,600	17,600	11,45,324	12,50,524
						Total Major H	lead 2230:			12,55,524	5,000	87,600	17,600	11,45,324	12,50,524
						Total of Montl	h :			12,55,524	5,000	87,600	17,600	11,45,324	12,50,524
M	onth	of Acco	unt: OCT/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Semile				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	01	1 1	(01) Labour	0	(01) Salaries, Sumtuary		General-Voted	6	Voucher	6,79,880	0	67,000	15,400	5,97,480	6,79,880
			Commissioner Establishment		Allowance		General-Voted	G5	Voucher	2,79,674	0	15,000	0	2,64,674	2,79,674
						Total Object H	Iead <i>1 :</i>			9,59,554	0	82,000	15,400	8,62,154	9,59,554
					02. Wages		General-Voted	44	Voucher	8,400	0	0	0	8,400	8,400
							General-Voted	45	Voucher	3,000	0	0	0	3,000	3,000
							General-Voted	46	Voucher	9,420	0	0	0	9,420	9,420
							General-Voted	48	Voucher	17,100	0	0	0	17,100	17,100
						Total Object H	Iead 2 :			37,920	0	0	0	37,920	37,920
						Total Sub Hea	d :			9,97,474	0	82,000	15,400	9,00,074	9,97,474
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	7	Voucher	1,41,144	0	5,600	2,200	1,33,344	1,41,144
					1 mowanec	Total Object H	Iead 1 :			1,41,144	0	5,600	2,200	1,33,344	1,41,144

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Run Date:

I	Demai	nd:	31 Labour	, Emplo	oyment and Skil Deve	lopment									
D	epart	ment :	Labour Depar	rtment											
Т	reasu	ıry	Shillong (Nor	th) Trea	ısury										
D	D.O.	.:	2200001 Lab	our Cor	nmissioner, Meghalay	ya,Shillong									
Me	onth o	of Accou	nt: OCT/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	e0	14. Rent, Rates And		General-Voted	39	Voucher	2,70,702	0	0	0	2,70,702	2,70,702
		L	rirectorate District abour Office And		Taxes	Total Object I	Head 14 :			2,70,702	0	0	0	2,70,702	2,70,702
			pening Of Sub- vivisional Offices.			Total Sub Hea	d:			2,70,702	0	0	0	2,70,702	2,70,702
						Total Minor H	lead 1:			14,09,320	0	87,600	17,600	13,04,120	14,09,320
						Total Sub Maj	jor Head 1:			14,09,320	0	87,600	17,600	13,04,120	14,09,320
						Total Major H	lead 2230:			14,09,320	0	87,600	17,600	13,04,120	14,09,320
						Total of Mont	h :			14,09,320	0	87,600	17,600	13,04,120	14,09,320
Me	onth (	of Accou	nt: NOV/2019												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Majo Head	r Head l	Head	Sub Head		Schme				(State)	, and a	8009	- 7610	( 1	(A.G.))
2230	01	1 1	01) Labour	0	(01) Salaries, Sumtuary		General-Voted	12	Voucher	6,73,332	0	67,000	15,400	5,90,932	6,73,332
		1 1	ommissioner stablishment		Allowance		General-Voted	35	Voucher	4,365	0	0	0	4,365	4,365
							General-Voted	G6	Voucher	2,79,674	0	15,000	0	2,64,674	2,79,674
						<b>Total Object I</b>	Head 1 :			9,57,371	0	82,000	15,400	8,59,971	9,57,371
					02. Wages		General-Voted	38	Voucher	3,000	0	0	0	3,000	3,000
							General-Voted	39	Voucher	9,420	0	0	0	9,420	9,420
							General-Voted	40	Voucher	8,400	0	0	0	8,400	8,400
İ						Total Object I	<b>Head</b> 2 :			20,820	0	0	0	20,820	20,820

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**Up to Accounting Month December of Financial Year 2019-2020** 

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,															
I	)emai	nd:	31 Labou	r, Emplo	yment and Skil Deve	lopment									
D	epart	ment :	: Labour Depart	artment											
Т	reasu	ry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	:	2200001 La	bour Con	nmissioner, Meghalay	ya,Shillong									
M	onth o	of Acco	ount: NOV/2019												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		v				(State)		8009	- 7610		(A.G.))
2230	01	001	(01) Labour	0	(11) Travel Expenses,		General-Voted	44	Voucher	1,26,925	0	0	0	1,26,925	1,26,925
			Commissioner Establishment		Conveyance Allowances	Total Object I	Head 11 :			1,26,925	0	0	0	1,26,925	1,26,925
						<b>Total Sub Hea</b>	nd:			11,05,116	0	82,000	15,400	10,07,716	11,05,116
			(03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	20	Voucher	1,35,610	0	5,600	2,200	1,27,810	1,35,610
					Allowance		General-Voted	36	Voucher	3,690	0	0	0	3,690	3,690
						Total Object I	Head 1 :			1,39,300	0	5,600	2,200	1,31,500	1,39,300
						Total Sub Hea	ıd:			1,39,300	0	5,600	2,200	1,31,500	1,39,300
						Total Minor H	Iead 1:			12,44,416	0	87,600	17,600	11,39,216	12,44,416
						Total Sub Maj	jor Head 1:			12,44,416	0	87,600	17,600	11,39,216	12,44,416
						Total Major H	<b>Lead</b> 2230:			12,44,416	0	87,600	17,600	11,39,216	12,44,416
						Total of Mont	h :			12,44,416	0	87,600	17,600	11,39,216	12,44,416
M	onth o	of Acco	ount: DEC/2019												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		. IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01	001	(01) Labour	0	(01) Salaries, Sumtuary		General-Voted	16	Voucher	6,88,280	0	67,000	15,400	6,05,880	6,88,280
			Commissioner Establishment		Allowance		General-Voted	54	Voucher	6,88,280	0	67,000	0	6,21,280	6,88,280
							General-Voted	G56	Voucher	2,81,474	0	15,000	0	2,66,474	2,81,474
							General-Voted	G6	Voucher	2,81,474	0	15,000	0	2,66,474	2,81,474

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	epart easu	ment : ry	Labour Depa Shillong (No		sury										
Ď.	D.O.	:	2200001 Lal	our Cor	nmissioner, Meghala	ya,Shillong									
Major Head I	Sub	Minor r Head		Sub Sub Head	Object Head	Categorised Pla Schme	n/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
2230	01		01) Labour Commissioner	0	(01) Salaries, Sumtuary Allowance	Total Object Head-	·- 1:			19,39,508	0	1,64,000	15,400	17,60,108	19,39,50
			Establishment		02. Wages	Gene	eral-Voted	25	Voucher	8,400	0	0	0	8,400	8,400
						Gene	eral-Voted	26	Voucher	3,000	0	0	0	3,000	3,000
						Gene	eral-Voted	27	Voucher	9,420	0	0	0	9,420	9,42
						Total Object Head-	2:			20,820	0	0	0	20,820	20,82
					06. Medical Treatment	Gen	eral-Voted	G2A	Voucher	2,31,186	0	0	0	2,31,186	2,31,186
						Total Object Head-	6:			2,31,186	0	0	0	2,31,186	2,31,18
					(11) Travel Expenses,	Gene	eral-Voted	29	Voucher	3,200	0	0	0	3,200	3,20
					Conveyance Allowances	Gene	eral-Voted	30	Voucher	1,480	0	0	0	1,480	1,480
						<b>Total Object Head-</b>	11 :			4,680	0	0	0	4,680	4,68
						Total Sub Head:				21,96,194	0	1,64,000	15,400	20,16,794	21,96,19
		(0	03) Statistical Cell	0	(01) Salaries, Sumtuary	Gene	eral-Voted	15	Voucher	1,42,944	0	5,600	2,200	1,35,144	1,42,94
					Allowance	Gene	eral-Voted	53	Voucher	1,42,944	0	5,600	0	1,37,344	1,42,94
						Total Object Head-	<b></b> 1:			2,85,888	0	11,200	2,200	2,72,488	2,85,888
						Total Sub Head:				2,85,888	0	11,200	2,200	2,72,488	2,85,888
						<b>Total Minor Head</b>	1:			24,82,082	0	1,75,200	17,600	22,89,282	24,82,082
						Total Sub Major H	ead 1:			24,82,082	0	1,75,200	17,600	22,89,282	24,82,082
						Total Major Head	2230:			24,82,082	0	1,75,200	17,600	22,89,282	24,82,082

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Up to Accounting Month December of Financial Year	2019-2020
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Demand:	31 Labour, Employment and Skil Develop	ment					
Department :	Labour Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	2200001 Labour Commissioner, Meghalaya,	Shillong					
Month of Accou	int: DEC/2019						
Major Sub Minor Head Major Head Head		Categorised Plan/Non-Plan T Schme	Γ.V. No. Type Gros Amoun (State	t by DDO	Deduction Amount (as per A.G. A&E)  8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
	T	otal of Month:	24,82,	082 0	1,75,200 17,600	22,89,282	24,82,082
	To	otal of DDO 2200001 :	1,20,46,	729 30,000	8,93,900 1,58,400	1,09,64,429	1,20,16,729
Reconciliation							
Internal Adjusti	nent of A.G. Office:						
Summary of DD	O wise expenditure	DDO wise Total ( Original +R	Reconcilation+IA):				1,20,16,729
2230 01 1	(01) Labour Commissioner Establishment	0 (01) Salaries, Sumtuary Allowance	General-Voted				95,00,490
2230 01 1	(01) Labour Commissioner Establishment	0 02. Wages	General-Voted				1,83,960
2230 01 1	(01) Labour Commissioner Establishment	0 06. Medical Treatment	General-Voted				4,15,573
2230 01 1	(01) Labour Commissioner Establishment	0 (11) Travel Expenses, Conveyance Allowances	General-Voted s				1,58,073
2230 01 1	(01) Labour Commissioner Establishment	0 (13) Office Expenses	General-Voted				62,426
2230 01 1	(01) Labour Commissioner Establishment	0 50.Other Charges	General-Voted				1,630
2230 01 1	(03) Statistical Cell	0 (01) Salaries, Sumtuary Allowance	General-Voted				14,01,903
2230 01 1	(03) Statistical Cell	0 (13) Office Expenses	General-Voted				13,410
2230 01 1	(04) Strengthening Of The Directorate District	0 14. Rent, Rates And	General-Voted				2,70,702
		·					

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Demand:	31 Labour, Employment and Skil Develop	ment			
Department :	Labour Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	2200001 Labour Commissioner, Meghalaya,S	Shillong	g		
Summary of DDO	wise expenditure				
	Labour Office And Opening Of Sub-Divisional Offices.		Taxes		
2230 01 1 (	(07) Awareness Programme	0	13. Office Expenses	General-Voted	4,286
2230 01 1 (	(09) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	4,276
					1,20,16,729

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I	Demar	nd:	31 Labou	r, Emplo	oyment and Skil Deve	lopment									
D	epart	ment :	Labour Depa	artment											
Т	reasu	ry	Shillong (No	rth) Trea	isury										
D	.D.O.	:	2200002 Ch	ief Inspe	ector Of Boilers & Fac	ctories, Shillong									
Mo	onth o	of Acco	unt: APR/2019												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S <b></b>				(State)		8009	- 7610		(A.G.))
2230	01		(01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	6	Voucher	3,21,635	7,000	18,000	6,600	2,90,035	3,14,635
			Factories And Boilers-		Allowance		General-Voted	G19	Voucher	68,405	0	0	0	68,405	68,405
						Total Object I	Head 1:			3,90,040	7,000	18,000	6,600	3,58,440	3,83,040
						Total Sub Hea	d:			3,90,040	7,000	18,000	6,600	3,58,440	3,83,040
						Total Minor H	Iead 102 :			3,90,040	7,000	18,000	6,600	3,58,440	3,83,040
						Total Sub Ma	jor Head 1:			3,90,040	7,000	18,000	6,600	3,58,440	3,83,040
						Total Major H	lead 2230:			3,90,040	7,000	18,000	6,600	3,58,440	3,83,040
						<b>Total of Mont</b>	h :			3,90,040	7,000	18,000	6,600	3,58,440	3,83,040
Mo	onth o	of Acco	unt: MAY/2019												
Major			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Scillie				(State)	-	8009	- 7610	_	(A.G.))
2230	01		(01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	20	Voucher	3,28,080	7,000	24,000	6,600	2,90,480	3,21,080
			Factories And Boilers-		Allowance		General-Voted	32	Voucher	5,222	0	0	0	5,222	5,222
							General-Voted	G2A	Voucher	1,26,575	0	20,000	0	1,06,575	1,26,575
							General-Voted	G3	Voucher	1,94,980	0	20,000	0	1,74,980	1,94,980
						Total Object I	Head 1:			6,54,857	7,000	64,000	6,600	5,77,257	6,47,857
					02. Wages		General-Voted	22	Voucher	37,340	0	0	0	37,340	37,340
						Total Object I	Head 2 :			37,340	0	0	0	37,340	37,340

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<b>Demand:</b> 31 Labour, Emplo	byment and Skil Development									
<b>Department :</b> Labour Department										
Treasury Shillong (North) Treasury:										
<b>D.D.O.:</b> 2200002 Chief Inspe	ector Of Boilers & Factories, Sh	illong								
Month of Account: MAY/2019										
Major Sub Minor Sub Sub	Object Head Categor	rised Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
Head Major Head Head Sub Head Head	Schn	ne e			Amount (State)	by DDO	$\frac{\text{(as per A.G}}{8009}$	- 7610	(as per SOP)	Amount (A.G.))
Head Head					,		0009	- /010		, ,,
2230 01 102 (01) Inspectorate Of Factories And Boilers-	Total Su	b Head :			6,92,197	7,000	64,000	6,600	6,14,597	6,85,197
	Total Mi	inor Head 102 :			6,92,197	7,000	64,000	6,600	6,14,597	6,85,197
	Total Su	b Major Head 1:			6,92,197	7,000	64,000	6,600	6,14,597	6,85,197
	Total Ma	ajor Head 2230 :			6,92,197	7,000	64,000	6,600	6,14,597	6,85,197
	Total of	Month:			6,92,197	7,000	64,000	6,600	6,14,597	6,85,197
Month of Account: JUN/2019										
	Object Head Categor		T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head Head Sub Head Head	Schn	1e			(State)		8009	- 7610	· · · · · · · · · · · · · · · · · · ·	(A.G.))
2230 01 102 (01) Inspectorate Of 0	(01) Salaries, Sumtuary	General-Voted	1	Voucher	3,28,080	7,000	24,000	6,600	2,90,480	3,21,080
Factories And Boilers-	Allowance	General-Voted	13	Voucher	16,604	0	0	0	16,604	16,604
		General-Voted	75	Voucher	25,177	0	0	0	25,177	25,177
		General-Voted	G19	Voucher	1,94,980	0	20,000	0	1,74,980	1,94,980
		General-Voted	G72	Voucher	16,760	0	0	0	16,760	16,760
	Total Ol	oject Head 1 :			5,81,601	7,000	44,000	6,600	5,24,001	5,74,601
	02. Wages	General-Voted	23	Voucher	35,260	0	0	0	35,260	35,260
	Total Ob	oject Head 2 :			35,260	0	0	0	35,260	35,260
	Total Co.	b Head:			6,16,861	7,000	44,000	6,600	5,59,261	6,09,861

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I															
	Demai	nd:	31 Labou	r, Emplo	yment and Skil Devel	opment									
,	Depart	ment :	Labour Depa	artment											
r	Treasu	ry	Shillong (No	rth) Trea	sury										
j	D.D.O.	:	2200002 Ch	ief Inspe	ctor Of Boilers & Fac	tories, Shillong									
N	Ionth o	of Acco	ount: JUN/2019												
Majo	r Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	<b>Deduction</b> A		Net Amount	Gross
			Head	Sub	<b>U</b>	Schme			• •	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
1	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01	102				Total Minor H	lead 102 :			6,16,861	7,000	44,000	6,600	5,59,261	6,09,861
						Total Sub Maj	or Head 1:			6,16,861	7,000	44,000	6,600	5,59,261	6,09,861
						Total Major H	lead 2230:			6,16,861	7,000	44,000	6,600	5,59,261	6,09,861
						Total of Montl	h :			6,16,861	7,000	44,000	6,600	5,59,261	6,09,861
N	Ionth (	of Acco	ount: JUL/2019												
1 1	ionin (	л Ассо	unt. JOL/2017												
Majo	r Sub	Minor	· Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Majo	r Sub	Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре						
Majo	r Sub l Majo	Minor r Head	Sub Head	Sub	(01) Salaries, Sumtuary		Plan/Non-Plan  General-Voted	<b>T.V. No.</b>	<b>Type</b> Voucher	Amount		(as per A.G.	. A&E)		Amount
Majo Head	r Sub l Majo Head	Minor r Head	· Sub Head	Sub Head						Amount (State)	by DDO	(as per A.G. 8009	- 7610	(as per SOP)	Amount (A.G.))
Majo Head	r Sub l Majo Head	Minor r Head	Sub Head	Sub Head	(01) Salaries, Sumtuary Allowance		General-Voted General-Voted	13	Voucher	Amount (State) 3,33,348	7,000	(as per A.G. 8009	- <b>7610</b> - 6,600	(as per SOP) 2,95,748	Amount (A.G.))
Majo Head	r Sub l Majo Head	Minor r Head	Sub Head	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	General-Voted General-Voted	13	Voucher	Amount (State)  3,33,348 1,98,332	7,000 0	(as per A.G. 8009 24,000 20,000	- <b>7610</b> - 6,600 0	(as per SOP)  2,95,748 1,78,332	3,26,348 1,98,332
Majo Head	r Sub l Majo Head	Minor r Head	Sub Head	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	General-Voted General-Voted  Iead 1: General-Voted	13 G16	Voucher Voucher	Amount (State)  3,33,348 1,98,332 5,31,680	7,000 0 <b>7,000</b>	24,000 20,000 44,000	6,600 6,600	(as per SOP)  2,95,748 1,78,332 4,74,080	3,26,348 1,98,332 5,24,680
Majo Head	r Sub l Majo Head	Minor r Head	Sub Head	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object F	General-Voted General-Voted  Iead 1: General-Voted	13 G16	Voucher Voucher	Amount (State)  3,33,348 1,98,332 5,31,680 39,440	7,000 0 7,000	(as per A.G. 8009 24,000 20,000 44,000 0	6,600 0 6,600	(as per SOP)  2,95,748 1,78,332 4,74,080 39,440	3,26,348 1,98,332 5,24,680
Majo Head	r Sub l Majo Head	Minor r Head	Sub Head	Sub Head	(01) Salaries, Sumtuary Allowance  02. Wages  (13) Office Expenses	Schme Total Object F	General-Voted  General-Voted  Iead 1: General-Voted  Iead 2: General-Voted	13 G16	Voucher Voucher Voucher	Amount (State)  3,33,348 1,98,332 5,31,680 39,440 39,440	7,000 0 7,000 0 0	(as per A.G. 8009  24,000 20,000  44,000 0	6,600 0 6,600 0 0	(as per SOP)  2,95,748 1,78,332 4,74,080 39,440 39,440	3,26,348 1,98,332 5,24,680 39,440
Majo Head	r Sub l Majo Head	Minor r Head	Sub Head	Sub Head	(01) Salaries, Sumtuary Allowance  02. Wages  (13) Office Expenses	Schme  Total Object F  Total Object F	General-Voted General-Voted  Iead 1: General-Voted  Iead 2: General-Voted  Iead 13:	13 G16	Voucher Voucher Voucher	Amount (State)  3,33,348 1,98,332  5,31,680 39,440 39,440 24,680	7,000 0 7,000 0 0 0	(as per A.G. 8009  24,000 20,000  44,000  0  0	6,600 0 6,600 0 0 0	(as per SOP)  2,95,748 1,78,332  4,74,080 39,440 39,440 24,680	Amount (A.G.)) 3,26,348 1,98,332 5,24,680 39,440 24,680
Majo Head	r Sub l Majo Head	Minor r Head	Sub Head	Sub Head	(01) Salaries, Sumtuary Allowance  02. Wages  (13) Office Expenses	Total Object F  Total Object F	General-Voted General-Voted  Iead 1: General-Voted  Iead 2: General-Voted  Iead 13: d:	13 G16	Voucher Voucher Voucher	Amount (State)  3,33,348 1,98,332 5,31,680 39,440 24,680 24,680	7,000 0 7,000 0 0 0	(as per A.G. 8009  24,000 20,000  44,000  0  0 0	6,600 0 6,600 0 0 0 0	(as per SOP)  2,95,748 1,78,332  4,74,080 39,440 24,680 24,680	Amount (A.G.))  3,26,348 1,98,332 5,24,680 39,440 24,680 24,680

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Dema	and :	31 Labour	r, Emplo	yment and Skil Deve	lopment									
Depar	rtment	: Labour Depa	rtment											
Treas	sury	Shillong (Nor	th) Trea	sury										
j.D.0	). :	2200002 Chi	ef Inspe	ctor Of Boilers & Fac	ctories, Shillong	·								
Month	of Acc	ount: JUL/2019												
Major Su Head Maj Hea	or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230			Ticuu		Total Major H	Head 2230:			5,95,800	7,000	44,000	6,600	5,38,200	5,88,800
2230					Total of Mont				5,95,800	<u> </u>	44,000	6,600	5,38,200	5,88,800
Month	of Acc	ount: AUG/2019												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea		. 11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 01	102	(01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	13	Voucher	3,40,424	7,000	24,000	6,600	3,02,824	3,33,424
		Factories And Boilers-		Allowance		General-Voted	G12	Voucher	2,01,863	0	20,000	0	1,81,863	2,01,863
					Total Object I	Head 1:			5,42,287	7,000	44,000	6,600	4,84,687	5,35,287
				02. Wages		General-Voted	31	Voucher	40,800	0	0	0	40,800	40,800
					Total Object I	Head 2:			40,800	0	0	0	40,800	40,800
				(11) Travel Expenses, Conveyance		General-Voted	G1A	Voucher	18,889	0	0	0	18,889	18,889
				Allowances	Total Object I	Head 11:			18,889	0	0	0	18,889	18,889
					Total Sub Hea	ad :			6,01,976	7,000	44,000	6,600	5,44,376	5,94,976
					Total Minor H	Head 102 :			6,01,976	7,000	44,000	6,600	5,44,376	5,94,976
					Total Sub Ma	jor Head 1:			6,01,976	7,000	44,000	6,600	5,44,376	5,94,976
					Total Major H	Head 2230:			6,01,976	7,000	44,000	6,600	5,44,376	5,94,976
					Total of Mont	h :			6,01,976	7,000	44,000	6,600	5,44,376	5,94,976
Month	of Acc	ount: SEP/2019												

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Run Date:

	Demai	nd:	31 Labour	r, Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	2200002 Chi	ef Inspe	ctor Of Boilers & Fac	ctories, Shillong									
Mo	onth o	of Acco	unt: SEP/2019												
Major Head l			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	10	Voucher	331	0	0	0	331	331
			Factories And Boilers-		Allowance		General-Voted	11	Voucher	3,42,132	0	24,000	6,600	3,11,532	3,42,132
							General-Voted	G1	Voucher	2,03,682	0	20,000	0	1,83,682	2,03,682
						Total Object H	<b>Head</b> 1:			5,46,145	0	44,000	6,600	4,95,545	5,46,145
					02. Wages		General-Voted	32	Voucher	42,160	0	0	0	42,160	42,160
						Total Object H	<b>Head</b> 2:			42,160	0	0	0	42,160	42,160
						Total Sub Hea	d:			5,88,305	0	44,000	6,600	5,37,705	5,88,305
						Total Minor H	lead 102 :			5,88,305	0	44,000	6,600	5,37,705	5,88,305
						Total Sub Maj	or Head 1:			5,88,305	0	44,000	6,600	5,37,705	5,88,305
						Total Major H	lead 2230:			5,88,305	0	44,000	6,600	5,37,705	5,88,305
						<b>Total of Montl</b>	h :			5,88,305	0	44,000	6,600	5,37,705	5,88,305
Mo	onth o	of Acco	unt: OCT/2019												
Major Head			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	102	(01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	1	Voucher	3,42,132	0	24,000	6,600	3,11,532	3,42,132
			Factories And Boilers-		Allowance		General-Voted	G4	Voucher	1,819	0	0	0	1,819	1,819
							General-Voted	G8	Voucher	2,03,682	0	20,000	0	1,83,682	2,03,682
						Total Object H	<b>Iead</b> 1 :			5,47,633	0	44,000	6,600	4,97,033	5,47,633
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Run Date:

D	)emai	nd :	31 Labour	r, Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depa	rtment											
T	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	. :	2200002 Chi	ef Inspe	ctor Of Boilers & Fac	ctories, Shillong									
Mo	onth (	of Accou	int: OCT/2019												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	01		01) Inspectorate Of Factories And Boilers-	0	02. Wages		General-Voted	43	Voucher	38,080	0	0	0	38,080	38,080
			ractories And Boners-			Total Object F	<b>Iead</b> 2:			38,080	0	0	0	38,080	38,080
					(11) Travel Expenses,		General-Voted	G1	Voucher	16,891	0	0	0	16,891	16,891
					Conveyance Allowances		General-Voted	G2	Voucher	5,532	0	0	0	5,532	5,532
						Total Object H	Head 11 :			22,423	0	0	0	22,423	22,423
						Total Sub Hea	d :			6,08,136	0	44,000	6,600	5,57,536	6,08,136
						Total Minor H	lead 102 :			6,08,136	0	44,000	6,600	5,57,536	6,08,136
						Total Sub Maj	or Head 1:			6,08,136	0	44,000	6,600	5,57,536	6,08,136
						Total Major H	lead 2230:			6,08,136	0	44,000	6,600	5,57,536	6,08,136
						<b>Total of Montl</b>	h :			6,08,136	0	44,000	6,600	5,57,536	6,08,136
Mo	onth (	of Accou	int: NOV/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	19	Voucher	3,42,132	0	24,000	6,600	3,11,532	3,42,132
		IF	Factories And Boilers-		Allowance		General-Voted	41	Voucher	29,325	0	0	0	29,325	29,325
							General-Voted	42	Voucher	10,480	0	0	0	10,480	10,480
							General-Voted	G7	Voucher	2,03,682	0	20,000	0	1,83,682	2,03,682
						Total Object H	<b>Head</b> 1:			5,85,619	0	44,000	6,600	5,35,019	5,85,619
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I	)emai	nd :	31 Labour	, Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ė	.D.O.	:	2200002 Chi	ef Inspe	ector Of Boilers & Fac	ctories, Shillong									
			ount: NOV/2019												
Major	Sub	Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	02. Wages		General-Voted	21	Voucher	42,160	0	0	0	42,160	42,160
			Factories And Bollers-			Total Object H	Head 2:			42,160	0	0	0	42,160	42,160
						<b>Total Sub Hea</b>	d:			6,27,779	0	44,000	6,600	5,77,179	6,27,779
						Total Minor H	lead 102 :			6,27,779	0	44,000	6,600	5,77,179	6,27,779
						Total Sub Maj	jor Head 1:			6,27,779	0	44,000	6,600	5,77,179	6,27,779
						Total Major H	lead 2230:			6,27,779	0	44,000	6,600	5,77,179	6,27,779
						Total of Montl	h :			6,27,779	0	44,000	6,600	5,77,179	6,27,779
Me	onth o	of Acco	ount: DEC/2019												
_			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		l Head	Sub Head		Schme				(State)	v	8009	- 7610	•	(A.G.))
2230	01	102	(01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	19	Voucher	3,46,932	0	24,000	6,600	3,16,332	3,46,932
			Factories And Boilers-		Allowance		General-Voted	42	Voucher	56,000	0	0	0	56,000	56,000
							General-Voted	63	Voucher	3,46,932	0	24,000	0	3,22,932	3,46,932
							General-Voted	G48	Voucher	2,04,882	0	20,000	0	1,84,882	2,04,882
							General-Voted	G5	Voucher	2,04,882	0	20,000	0	1,84,882	2,04,882
						Total Object H	Head 1 :			11,59,628	0	88,000	6,600	10,65,028	11,59,628
					02. Wages		General-Voted	28	Voucher	40,800	0	0	0	40,800	40,800
						Total Object H	Head 2:			40,800	0	0	0	40,800	40,800

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I	Dema	ind:	31 Labour	r, Emplo	yment and Skil Deve	elopment									
D	epar	tment :	Labour Depa	rtment											
T	reasu	ury	Shillong (Nor	th) Trea	sury										
j	D.O.	). :	2200002 Chi	ef Inspe	ctor Of Boilers & Fac	ctories, Shillo	ong								
M	onth	of Acco	ount: DEC/2019												
			r Sub l Head	Sub Sub	Object Head	Categorise Schme	ed Plan/Non-Plan T	.V. No. Ty	Amount	t by	uction y DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head					(State	)		8009	- 7610		(A.G.))
2230	01		(01) Inspectorate Of Factories And Boilers-	0	(11) Travel Expenses, Conveyance		General-Voted	G1A Voi	ucher 10,3	348	0	0	0	10,348	10,348
			Factories And Bollers-		Allowances	Total Object	ct Head 11:		10,3	348	0	0	0	10,348	10,348
						Total Sub I	Head:		12,10,7	776	0	88,000	6,600	11,16,176	12,10,776
						Total Mino	r Head 102 :		12,10,7	776	0	88,000	6,600	11,16,176	12,10,776
						Total Sub N	Major Head 1:		12,10,7	776	0	88,000	6,600	11,16,176	12,10,776
						Total Majo	r Head 2230 :		12,10,7	776	0	88,000	6,600	11,16,176	12,10,776
						Total of Mo	onth:		12,10,7	776	0	88,000	6,600	11,16,176	12,10,776
						Total of DD	2200002:		59,31,8	370	35,000	4,34,000	59,400	54,03,470	58,96,870
			n Portion tment of A.G. Office	•											
	- I I I I I I I I I I I I I I I I I I I	- Aujusi				<b>DD</b> 0									<b>5</b> 0.04.0 <b>5</b> 0
Sum	mary	y of DL	OO wise expenditu	<u>re</u>			wise Total ( Original +R	econcilation	1+IA):						58,96,870
223	0 01	1 102	2 (01) Inspectorate	Of Fac	tories And Boilers-		(01) Salaries, Sumtuary Allowance	General-V	oted						55,04,490
223	0 01	1 102	2 (01) Inspectorate	Of Fac	tories And Boilers-	0	02. Wages	General-V	oted						3,16,040
223	0 01	1 102	2 (01) Inspectorate	Of Fac	tories And Boilers-		(11) Travel Expenses, Conveyance Allowances	General-V	oted						51,660
223	0 01	1 102	2 (01) Inspectorate	Of Fac	tories And Boilers-	0	(13) Office Expenses	General-V	oted		<u> </u>				24,680

Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	31 Labour, Employment and Skil Development	
Department :	Labour Department	
Treasury	Shillong (North) Treasury	
: D.D.O. :	2200002 Chief Inspector Of Boilers & Factories, Shillong	
Summary of DDO	wise expenditure_	ĺ
	58,96,870	

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	Dema	and:	31 Labour	, Emplo	yment and Skil Devel	lopment									
ı	Depar	rtment :	Labour Depa	rtment											
7	Freasi	ury	Shillong (Nor	th) Trea	sury										
j	D.D.O	). :	2200003 Adr	nn.M.O	.Emp. State Insurance	Scheme (Lbe),	Shillong								
M	Ionth	of Accou	int: APR/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		01) Employees'State nsurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	15	Voucher	5,15,775	0	42,200	0	4,73,575	5,15,775
							Voted-Sixth- Schedule-Khasi	17	Voucher	55,950	0	0	0	55,950	55,950
							Voted-Sixth- Schedule-Khasi	G5	Voucher	2,29,455	0	28,400	0	2,01,055	2,29,455
						Total Object I	Head 1 :			8,01,180	0	70,600	0	7,30,580	8,01,180
						Total Sub Hea	d:			8,01,180	0	70,600	0	7,30,580	8,01,180
			02) Establishment Of The Administrative	0	(01) Salaries, Sumtuary Allowance		General-Voted	8	Voucher	1,93,350	0	20,200	0	1,73,150	1,93,350
			Officer Of E.S.I		Tillowance	Total Object I	Head 1 :			1,93,350	0	20,200	0	1,73,150	1,93,350
						Total Sub Hea	d:			1,93,350	0	20,200	0	1,73,150	1,93,350
						Total Minor H	Iead 111 :			9,94,530	0	90,800	0	9,03,730	9,94,530
						Total Sub Maj	jor Head 1:			9,94,530	0	90,800	0	9,03,730	9,94,530
						Total Major H	lead 2230:			9,94,530	0	90,800	0	9,03,730	9,94,530
						Total of Mont	h :			9,94,530	0	90,800	0	9,03,730	9,94,530
M	Ionth	of Accou	int: MAY/2019												
		o Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		01) Employees'State nsurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	5,11,245	0	42,200	0	4,69,045	5,11,245

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Run Date:

Dem	and:	31 Labour	, Emplo	yment and Skil Deve	lopment									
Depa	rtment :	Labour Depa	rtment											
Treas	sury	Shillong (Nor	th) Trea	sury										
D.D.(	0.:	2200003 Adr	nn.M.O	.Emp. State Insurance	e Scheme (Lbe),	Shillong								
Month	of Acco	ount: MAY/2019												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea			Head		<i></i>				(State)		8009	- 7610		(A.G.)
2230 01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	14	Voucher	61,852	0	0	0	61,852	61,852
						Voted-Sixth- Schedule-Khasi	G17	Voucher	2,29,455	0	28,400	0	2,01,055	2,29,45
					Total Object I	Head 1:			8,02,552	0	70,600	0	7,31,952	8,02,552
					Total Sub Hea	nd:			8,02,552	0	70,600	0	7,31,952	8,02,552
		(02) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	13	Voucher	20,076	0	0	0	20,076	20,070
		The Administrative Officer Of E.S.I		Allowance		General-Voted	21	Voucher	1,71,840	0	17,700	0	1,54,140	1,71,840
					Total Object I	Head 1:			1,91,916	0	17,700	0	1,74,216	1,91,91
				02. Wages		General-Voted	25	Voucher	14,700	0	0	0	14,700	14,700
					Total Object I	Head 2:			14,700	0	0	0	14,700	14,70
					<b>Total Sub Hea</b>	nd:			2,06,616	0	17,700	0	1,88,916	2,06,610
					Total Minor H	Iead 111 :			10,09,168	0	88,300	0	9,20,868	10,09,168
					Total Sub Maj	jor Head $1:$			10,09,168	0	88,300	0	9,20,868	10,09,16
					Total Major H	<b>Lead</b> 2230:			10,09,168	0	88,300	0	9,20,868	10,09,168
					Total of Mont	h :			10,09,168	0	88,300	0	9,20,868	10,09,168
Month	of Acco	ount: JUN/2019												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	
Hea			Head		Semile				(State)		8009	- 7610		

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D	emar	ıd :	31 Labou	r, Emplo	yment and Skil Deve	lopment									
De	epart	ment :	Labour Depa	artment											
Tı	reasu	ry	Shillong (No	rth) Trea	sury										
D.	D.O.	:	2200003 Ad	mn.M.O	.Emp. State Insurance	e Scheme (Lbe),	Shillong								
Mo	nth o	f Acco	unt: JUN/2019												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	18	Voucher	5,37,825	0	49,700	0	4,88,125	5,37,825
							Voted-Sixth- Schedule-Khasi	39	Voucher	43,118	0	0	0	43,118	43,118
							Voted-Sixth- Schedule-Khasi	G13	Voucher	2,29,455	0	28,400	0	2,01,055	2,29,455
							Voted-Sixth- Schedule-Khasi	G30	Voucher	20,010	0	0	0	20,010	20,010
						Total Object I	Head 1:			8,30,408	0	78,100	0	7,52,308	8,30,408
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	47	Voucher	73,060	0	0	0	73,060	73,060
						Total Object I	Head 13:			73,060	0	0	0	73,060	73,060
					_	Total Sub Hea	ıd:			9,03,468	0	78,100	0	8,25,368	9,03,468
		1 1	(02) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	6	Voucher	1,76,070	0	25,200	0	1,50,870	1,76,070
			The Administrative Officer Of E.S.I		Allowance		General-Voted	76	Voucher	13,920	0	0	0	13,920	13,920
							General-Voted	77	Voucher	3,464	0	0	0	3,464	3,464
						Total Object I	Head 1:			1,93,454	0	25,200	0	1,68,254	1,93,454
					02. Wages		General-Voted	94	Voucher	15,876	0	0	0	15,876	15,876
						Total Object I	Head 2:			15,876	0	0	0	15,876	15,876
					(13) Office Expenses		General-Voted	88	Voucher	73,060	0	0	0	73,060	73,060
						Total Object I	Head 13:			73,060	0	0	0	73,060	73,060
					50.Other Charges		General-Voted	89	Voucher	21,250	0	0	0	21,250	21,250
					1										

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Up to Accounting Month December of Financial Year 2019-2020 Run Date: 14/02/2020 Demand: 31 Labour, Employment and Skil Development Labour Department **Department:** Shillong (North) Treasury **Treasury D.D.O.** : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe), Shillong Month of Account: JUN/2019 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 Head Head 21,250 21,250 21,250 Total Object Head-- 50: 0 0 0 2230 01 111 (02) Establishment Of 0 50.Other Charges The Administrative **Total Sub Head:** 3,03,640 0 25,200 2,78,440 3,03,640 Officer Of E.S.I.-(03) Secondary & Tertiary 0 50.Other Charges General-Voted 45 Voucher 1,81,029 0 0 1,81,029 1,81,029 Care For Esi Beneficiaries 1,68,480 General-Voted 46 Voucher 1,68,480 0 1,68,480 General-Voted 47 Voucher 3,70,411 0 0 3,70,411 3,70,411 General-Voted 48 Voucher 2,80,842 0 2,80,842 2,80,842 3,37,851 General-Voted 49 Voucher 3,37,851 3,37,851 General-Voted 90 3,82,393 3,82,393 Voucher 3,82,393 0 General-Voted 92 3,11,046 Voucher 3,11,046 0 3,11,046 General-Voted 93 Voucher 0 2,71,611 0 2,71,611 2,71,611 **Total Object Head--** 50: 23,03,663 0 0 23,03,663 23,03,663 23,03,663 Total Sub Head: 23,03,663 0 0 0 23,03,663 35,10,771 1,03,300 34,07,471 35,10,771 Total Minor Head 111: Total Sub Major Head 1: 35,10,771 1,03,300 0 34,07,471 35,10,771 **Total Major Head** 35,10,771 1,03,300 0 34,07,471 35,10,771 2230: **Total of Month:** 35,10,771 1,03,300 0 34,07,471 35,10,771 Month of Account: JUL/2019 **Deduction Deduction Amount Net Amount** Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Head Major Head Head Sub **Schme** 8009 7610 Head Head -

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D	Demai	nd:	31 La	bour, Emp	oloyment and Skil Deve	elopment									
D	epart	ment:	Labour 1	Departmen	t										
T	reasu	ry	Shillong	(North) Tr	easury										
Ď	.D.O.	. :	2200003	Admn.M.	O.Emp. State Insurance	e Scheme (Lbe),	, Shillong								
Mo	onth o	of Accou	nt: JUL/201	9											
		Minor r Head		Sul Sul	b Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Treat.	Hea		Semile				(State)		8009	- 7610		(A.G.))
2230	01		01) Employees'Sta		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	5,17,439	0	49,700	0	4,67,739	5,17,439
							Voted-Sixth- Schedule-Khasi	9	Voucher	30,399	0	0	0	30,399	30,399
							Voted-Sixth- Schedule-Khasi	G6	Voucher	2,33,457	0	28,400	0	2,05,057	2,33,457
						Total Object I	Head 1 :			7,81,295	0	78,100	0	7,03,195	7,81,295
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	43	Voucher	4,860	0	0	0	4,860	4,860
					Allowances		Voted-Sixth- Schedule-Khasi	44	Voucher	9,880	0	0	0	9,880	9,880
							Voted-Sixth- Schedule-Khasi	45	Voucher	4,940	0	0	0	4,940	4,940
							Voted-Sixth- Schedule-Khasi	61	Voucher	2,670	0	0	0	2,670	2,670
						Total Object I	Head 11:			22,350	0	0	0	22,350	22,350
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	34	Voucher	6,06,920	0	0	0	6,06,920	6,06,920
						Total Object I	Head 14 :			6,06,920	0	0	0	6,06,920	6,06,920
					50.Other Charges		Voted-Sixth- Schedule-Khasi	39	Voucher	26,052	0	0	0	26,052	26,052
						Total Object I	Head 50:			26,052	0	0	0	26,052	26,052
						Total Sub Hea	ad:			14,36,617	0	78,100	0	13,58,517	14,36,617
		1 1	02) Establishment he Administrative	Of 0	(01) Salaries, Sumtuary Allowance		General-Voted	10	Voucher	1,77,437	0	25,200	0	1,52,237	1,77,437

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Run Date:

]	Dema	ınd :	31 Labour	Emplo	yment and Skil Deve	elopment									
I	Depar	tment :	Labour Depar	tment											
7	Γreasι	ury	Shillong (Nort	h) Trea	sury										
i	D.D.O	). :	2200003 Adn	nn.M.O	Emp. State Insurance	e Scheme (Lbe),	Shillong								
M	lonth	of Accou	<b>int:</b> JUL/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licuu	Head		Treud	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		02) Establishment Of Γhe Administrative	0	(01) Salaries, Sumtuary Allowance	Total Object F	Iead 1 :			1,77,437	0	25,200	0	1,52,237	1,77,437
			Officer Of E.S.I		02. Wages		General-Voted	65	Voucher	13,524	0	0	0	13,524	13,524
						Total Object H	Iead 2 :			13,524	0	0	0	13,524	13,524
						Total Sub Hea	d :			1,90,961	0	25,200	0	1,65,761	1,90,961
						Total Minor H	lead 111:			16,27,578	0	1,03,300	0	15,24,278	16,27,578
						Total Sub Maj	or Head 1:			16,27,578	0	1,03,300	0	15,24,278	16,27,578
	03	l li	02) Industrial Training nst. For Women At Shillong(Introduction Of	0	34. Scholarships And Stipends		Voted-Sixth- Schedule-Khasi	46	Voucher	24,000	0	0	0	24,000	24,000
			New Trade)			Total Object H	lead 34 :			24,000	0	0	0	24,000	24,000
						Total Sub Hea	d :			24,000	0	0	0	24,000	24,000
						Total Minor H	<b>[ead</b> 3:			24,000	0	0	0	24,000	24,000
						Total Sub Maj	or Head 3:			24,000	0	0	0	24,000	24,000
						Total Major H	ead 2230:			16,51,578	0	1,03,300	0	15,48,278	16,51,578
						Total of Montl	ı :			16,51,578	0	1,03,300	0	15,48,278	16,51,578
M	lonth	of Accou	ınt: AUG/2019												
		Minor or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))

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Run Date:

Der	nand:		31 Labour	, Emplo	yment and Skil Devel	lopment									
Dep	artmen	t:	Labour Depa	rtment											
Trea	asury		Shillong (Nor	th) Treas	sury										
D.D	.O. :		2200003 Adı	nn.M.O.	Emp. State Insurance	Scheme (Lbe),	Shillong								
Mont	th of Ac	count:	AUG/2019												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2230 01	001	(02) Di Establis		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G1	Voucher	2,36,560	0	28,400	0	2,08,160	2,36,560
						Total Object I	Head 1 :			2,36,560	0	28,400	0	2,08,160	2,36,560
						<b>Total Sub Hea</b>	d:			2,36,560	0	28,400	0	2,08,160	2,36,560
						Total Minor H	<b>lead</b> 1:			2,36,560	0	28,400	0	2,08,160	2,36,560
	111		nployees'State	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	20	Voucher	28,437	0	0	0	28,437	28,437
							Voted-Sixth- Schedule-Khasi	21	Voucher	5,27,152	0	49,700	0	4,77,452	5,27,152
						Total Object I	Head 1 :			5,55,589	0	49,700	0	5,05,889	5,55,589
						Total Sub Hea	d:			5,55,589	0	49,700	0	5,05,889	5,55,589
		I' /	tablishment Of Iministrative	0	(01) Salaries, Sumtuary Allowance		General-Voted	11	Voucher	1,83,408	0	25,200	0	1,58,208	1,83,408
			Of E.S.I		7 mowanec	Total Object I	<b>Head</b> 1 :			1,83,408	0	25,200	0	1,58,208	1,83,408
					02. Wages		General-Voted	42	Voucher	15,288	0	0	0	15,288	15,288
						Total Object I	Head 2:			15,288	0	0	0	15,288	15,288
						Total Sub Hea	ıd:			1,98,696	0	25,200	0	1,73,496	1,98,696
						Total Minor H	lead 111:			7,54,285	0	74,900	0	6,79,385	7,54,285
						Total Sub Maj	jor Head 1:			9,90,845	0	1,03,300	0	8,87,545	9,90,845
						Total Major H	lead 2230:			9,90,845	0	1,03,300	0	8,87,545	9,90,845
						Total of Mont	h :			9,90,845	0	1,03,300	0	8,87,545	9,90,845

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Run Date:

Dem	and:	31 Labour	, Emplo	yment and Skil Deve	lopment									
Depa	rtment :	Labour Depar	rtment											
Treas	sury	Shillong (Nor	th) Trea	sury										
; D.D.(	Э.:	2200003 Adr	nn.M.O	.Emp. State Insurance	e Scheme (Lbe),	Shillong								
Month	of Accou	unt: SEP/2019												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		( <b>A.G.</b> )
2230 01	111 (	(01) Employees'State	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	5,57,130	0	49,700	0	5,07,430	5,57,130
						Voted-Sixth- Schedule-Khasi	G11	Voucher	2,39,877	0	28,400	0	2,11,477	2,39,877
						Voted-Sixth- Schedule-Khasi	G27	Voucher	3,317	0	0	0	3,317	3,317
					Total Object I	Head 1:			8,00,324	0	78,100	0	7,22,224	8,00,324
					<b>Total Sub Hea</b>	ıd:			8,00,324	0	78,100	0	7,22,224	8,00,324
	1 1	(02) Establishment Of Γhe Administrative	0	(01) Salaries, Sumtuary Allowance		General-Voted	3	Voucher	1,81,997	0	25,200	0	1,56,797	1,81,997
		Officer Of E.S.I		Tinowance	Total Object I	Head 1 :			1,81,997	0	25,200	0	1,56,797	1,81,997
					Total Sub Hea	ıd:			1,81,997	0	25,200	0	1,56,797	1,81,997
		(03) Secondary & Tertiary Care For Esi Beneficiaries		50.Other Charges		General-Voted	52	Voucher	6,17,501	0	0	0	6,17,501	6,17,501
		Care For Est Beneficiaries	<b>S</b>		Total Object I	<b>Head</b> 50:			6,17,501	0	0	0	6,17,501	6,17,501
					<b>Total Sub Hea</b>	ıd:			6,17,501	0	0	0	6,17,501	6,17,501
					Total Minor H	lead 111 :			15,99,822	0	1,03,300	0	14,96,522	15,99,822
					Total Sub Maj	jor Head $1:$			15,99,822	0	1,03,300	0	14,96,522	15,99,822
					Total Major H	lead 2230:			15,99,822	0	1,03,300	0	14,96,522	15,99,822
					Total of Mont	h :			15,99,822	0	1,03,300	0	14,96,522	15,99,822
Month	of Accou	unt: OCT/2019												
Major Su	b Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Туре						

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Den	nan	d:	31 Labour	, Emplo	yment and Skil Devel	lopment									
Depa	artı	ment :	Labour Depar	rtment											
Trea	asuı	ry	Shillong (Nor	th) Trea	sury										
D.D.	ю.	:	2200003 Adr	nn.M.O	.Emp. State Insurance	e Scheme (Lbe),	Shillong								
Mont	th o	f Acco	unt: OCT/2019												
	Treasury  D.D.O.:  Month of Account:  or Sub Minor Suld Major Head Head  O1 111 (01) En Insuran  (02) Est The Ad		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun	
				Head		2				(State)		8009	- 7610		(A.G.)
2230 01	1		(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	5,55,394	0	49,700	0	5,05,694	5,55,394
							Voted-Sixth- Schedule-Khasi	G9	Voucher	2,39,877	0	28,400	0	2,11,477	2,39,877
						Total Object H	lead 1 :			7,95,271	0	78,100	0	7,17,171	7,95,271
					02. Wages		Voted-Sixth- Schedule-Khasi	30	Voucher	14,700	0	0	0	14,700	14,700
						Total Object H	lead 2 :			14,700	0	0	0	14,700	14,700
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	26	Voucher	3,03,458	0	0	0	3,03,458	3,03,458
						Total Object H	lead 14 :			3,03,458	0	0	0	3,03,458	3,03,458
						<b>Total Sub Head</b>	d :			11,13,429	0	78,100	0	10,35,329	11,13,429
			(- )	0	(01) Salaries, Sumtuary Allowance		General-Voted	22	Voucher	1,83,408	0	25,200	0	1,58,208	1,83,408
			The Administrative Officer Of E.S.I			Total Object H	lead 1 :			1,83,408	0	25,200	0	1,58,208	1,83,408
					02. Wages		General-Voted	40	Voucher	14,112	0	0	0	14,112	14,112
						Total Object H	lead 2 :			14,112	0	0	0	14,112	14,112
						Total Sub Head	d :			1,97,520	0	25,200	0	1,72,320	1,97,520
						Total Minor H	ead 111:			13,10,949	0	1,03,300	0	12,07,649	13,10,949
						Total Sub Maj	or Head 1:			13,10,949	0	1,03,300	0	12,07,649	13,10,949
02	2	l li	(05) Vocational Guidance Unit In Employment Exchange-	: 5	06. Medical Treatment		Voted-Sixth- Schedule-Khasi	31	Voucher	48,674	0	0	0	48,674	48,674

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Page No. **Run Date:**  33

<u>U</u> 1	o to A	ccount	ing Month Decemb	er of Fir	nancial Year 2019-2	020						Run Date	:	14/02/2020	)
]	Demar	nd:	31 Labour	, Emplo	yment and Skil Deve	lopment									
I	)epart	ment :	Labour Depa	rtment											
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
i	).D.O.	:	2200003 Adı	nn.M.O	.Emp. State Insurance	e Scheme (Lbe),	Shillong								
M	onth o	of Acco	ount: OCT/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head		neau	Head		Scille				(State)	·	8009	- 7610		(A.G.))
2230	02	101	(05) Vocational Guidance	e 5	06. Medical Treatment	Total Object I	<b>Head</b> 6:			48,674	0	0	0	48,674	48,674
			Unit In Employment Exchange-			Total Sub Hea	d:			48,674	0	0	0	48,674	48,674
						Total Minor H	lead 101 :			48,674	0	0	0	48,674	48,674
						Total Sub Maj	jor Head 2:			48,674	0	0	0	48,674	48,674
						Total Major H	lead 2230:			13,59,623	0	1,03,300	0	12,56,323	13,59,623
						Total of Mont	h :			13,59,623	0	1,03,300	0	12,56,323	13,59,623
M	onth o	of Acco	ount: NOV/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		пеац	Head		Schille				(State)	•		- 7610	•	(A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	5,57,130	0	49,700	0	5,07,430	5,57,130
							Voted-Sixth- Schedule-Khasi	G2	Voucher	2,39,877	0	28,400	0	2,11,477	2,39,877
						Total Object I	Head 1 :			7,97,007	0	78,100	0	7,18,907	7,97,007
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	19	Voucher	1,09,590	0	0	0	1,09,590	1,09,590
						Total Object I	Head 13:			1,09,590	0	0	0	1,09,590	1,09,590
						Total Sub Hea	d:			9,06,597	0	78,100	0	8,28,497	9,06,597
			(02) Establishment Of The Administrative	0	(01) Salaries, Sumtuary Allowance		General-Voted	9	Voucher	1,81,997	0	25,200	0	1,56,797	1,81,997

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D	)emar	nd:	31 Labou	r, Emplo	yment and Skil Devel	lopment									
De	epart	ment :	Labour Depa	artment											
Tı	reasu	ry	Shillong (Nor	rth) Trea	sury										
D	.D.O.	:	2200003 Ad	mn.M.O	.Emp. State Insurance	Scheme (Lbe),	Shillong								
Mo	onth o	f Accou	int: NOV/2019												
Major Head I		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
1	Head		Heau	Head		Schnie				(State)		8009	- 7610	_	(A.G.))
2230	01	1 1	02) Establishment Of The Administrative	0	(01) Salaries, Sumtuary Allowance	Total Object F	<b>Iead</b> 1:			1,81,997	0	25,200	0	1,56,797	1,81,997
			Officer Of E.S.I		(13) Office Expenses		General-Voted	37	Voucher	1,09,590	0	0	0	1,09,590	1,09,590
						Total Object H	<b>Head</b> 13:			1,09,590	0	0	0	1,09,590	1,09,590
						<b>Total Sub Hea</b>	ıd:			2,91,587	0	25,200	0	2,66,387	2,91,587
						Total Minor H	<b>Iead</b> 111:			11,98,184	0	1,03,300	0	10,94,884	11,98,184
						Total Sub Maj	jor Head 1:			11,98,184	0	1,03,300	0	10,94,884	11,98,184
						Total Major H	lead 2230:			11,98,184	0	1,03,300	0	10,94,884	11,98,184
						Total of Month	h :			11,98,184	0	1,03,300	0	10,94,884	11,98,184
Mo	onth o	f Accou	int: DEC/2019												
Major Head I		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		01) Employees'State nsurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	19	Voucher	5,63,906	0	49,700	0	5,14,206	5,63,906
							Voted-Sixth- Schedule-Khasi	21	Voucher	2,516	0	0	0	2,516	2,516
							Voted-Sixth- Schedule-Khasi	38	Voucher	5,65,564	0	49,700	0	5,15,864	5,65,564
							Voted-Sixth- Schedule-Khasi	G31	Voucher	2,41,077	0	28,400	0	2,12,677	2,41,077
1		1					Voted-Sixth-	G4	Voucher	2,41,077	0	28,400	0	2,12,677	2,41,077

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I	Demai	nd :	31 Labour	r, Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depa	rtment											
Т	'reasu	ry	Shillong (Nor	th) Trea	sury										
i i	D.O.	•	2200003 Adı	mn M O	.Emp. State Insurance	Scheme (Lbe)	Shillong								
			ount: DEC/2019		.Emp. State Insurance	s seneme (Ecc),									
										Gross	Deduction	Deduction A	Mount	Net Amount	Gross
Major Sub Mino Head Major Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G. A&E)		(as per SOP)	Amount
	Head Wajor II		. 11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			16,14,140	0	1,56,200	0	14,57,940	16,14,140
					02. Wages		Voted-Sixth- Schedule-Khasi	20	Voucher	14,112	0	0	0	14,112	14,112
						Total Object H	lead 2 :			14,112	0	0	0	14,112	14,112
						<b>Total Sub Head</b>	d :			16,28,252	0	1,56,200	0	14,72,052	16,28,252
			()	0	(01) Salaries, Sumtuary Allowance		General-Voted	18	Voucher	1,85,808	0	25,200	0	1,60,608	1,85,808
			The Administrative Officer Of E.S.I				General-Voted	47	Voucher	1,84,397	0	25,200	0	1,59,197	1,84,397
						Total Object H	lead 1 :			3,70,205	0	50,400	0	3,19,805	3,70,205
						<b>Total Sub Head</b>	d :			3,70,205	0	50,400	0	3,19,805	3,70,205
						Total Minor H	ead 111:			19,98,457	0	2,06,600	0	17,91,857	19,98,457
						Total Sub Major Head 1:				19,98,457	0	2,06,600	0	17,91,857	19,98,457
	Total Major Head 2230:								19,98,457	0	2,06,600	0	17,91,857	19,98,457	
						Total of Month	ı :			19,98,457	0	2,06,600	0	17,91,857	19,98,457
Ro	conci	iliatio	n Portion			Total of DDO	2200003:			1,43,12,978	0	10,05,500	0	1,33,07,478	1,43,12,978
N	Ionth ccour	of	07/2019												
2230	3	3	(02) Industrial Training It Women At Shillong(Intro Of New Trade)		0 34. Scholarships An Stipends	d State Plan	Voted	l-Sixth-Schedu	le-Khasi 46	5					-24,000

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### Voucher Wise Expenditure Report (for Reconcilation)

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Department   Labour Department	<b>Demand:</b> 31 Labour, Employment and Skil Development										
Treasury											
D.D.O. :   2200003 Admm.M.O.Emp. State Insurance Scheme (I.bs), Shillong   Noath of Accounts   O8/2019     O8/2019     O8/2019     O8/2019     O8/2019   O	Department: Labour Department										
Month of Accounts   O8/2019   Accounts   O8/2019   O8/	Treasury Shillong (North) Treasury										
Accounts   Company   Com	D.D.O.: 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe), Shillong										
2230   1   1   (02) District Establishment   0   (01) Salaries, Sumtuary Allowance   0   (01) Salaries, Sumtuary of DDO wise expenditure   0   (01) Salari											
DDO wise reconcilation Total : -24,000   Internal Adjustment of A.G. Office:   DDO wise Total ( Original +Reconcilation+IA) :   1,42,88,978   Summary of DDO wise expenditure   DDO w		Plan Voted-Sixth-Schedule-Khasi G1	2,36,560								
Internal Adjustment of A.G. Office:    DDO wise Total (Original +Reconcilation+IA):		Plan Voted-Sixth-Schedule-Khasi G1	-2,36,560								
DDO wise Total (Original +Reconcilation+IA):   1,42,88,978   Summary of DDO wise expenditure     1,42,88,978   Summary of DDO wise expenditure     1,42,88,978     2230   01   11   (02) District Establishment   0   (01) Salaries, Sumtuary   Voted-Sixth-Schedule-Khasi   0   Allowance     2230   01   111   (01) Employees'State Insurance Dispensaries-   0   (01) Salaries, Sumtuary   Voted-Sixth-Schedule-Khasi   80,14,326     2230   01   111   (01) Employees'State Insurance Dispensaries-   0   (01) Salaries, Sumtuary   Voted-Sixth-Schedule-Khasi   28,812     2230   01   111   (01) Employees'State Insurance Dispensaries-   0   (11) Travel Expenses, Voted-Sixth-Schedule-Khasi   22,350     2230   01   111   (01) Employees'State Insurance Dispensaries-   0   (13) Office Expenses   Voted-Sixth-Schedule-Khasi   2,2350     2230   01   111   (01) Employees'State Insurance Dispensaries-   0   14, Rent, Rates And Taxes   Voted-Sixth-Schedule-Khasi   9,10,378     2230   01   111   (01) Employees'State Insurance Dispensaries-   0   50.Other Charges   Voted-Sixth-Schedule-Khasi   26,052     2230   01   111   (02) Establishment Of The Administrative   0   (01) Salaries, Sumtuary   General-Voted   18,57,172   Allowance   Confider Of E.S.L.	DDO	wise reconcilation Total :	-24,000								
2230 01 11 (01) Employees'State Insurance Dispensaries-	Internal Adjustment of A.G. Office:										
Allowance   2230 01 111 (01) Employees'State Insurance Dispensaries-   O (01) Salaries, Sumtuary Allowance   Voted-Sixth-Schedule-Khasi   S0,14,326											
Allowance   2230 01 111 (01) Employees'State Insurance Dispensaries- 0 02. Wages   Voted-Sixth-Schedule-Khasi   22,350			0								
2230 01 111 (01) Employees'State Insurance Dispensaries- Conveyance Allowances  1,82,650  2230 01 111 (01) Employees'State Insurance Dispensaries- 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi 1,82,650  2230 01 111 (01) Employees'State Insurance Dispensaries- 0 14. Rent, Rates And Voted-Sixth-Schedule-Khasi 1,82,650  2230 01 111 (01) Employees'State Insurance Dispensaries- 0 14. Rent, Rates And Voted-Sixth-Schedule-Khasi 1,82,650  2230 01 111 (01) Employees'State Insurance Dispensaries- 0 50.Other Charges Voted-Sixth-Schedule-Khasi 26,052  2230 01 111 (02) Establishment Of The Administrative Officer Of E.S.L 0 (01) Salaries, Sumtuary General-Voted Allowance	2230 01 111 (01) Employees'State Insurance Dispensaries- 0		80,14,326								
Conveyance Allowances  2230 01 111 (01) Employees'State Insurance Dispensaries- 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi 1,82,650  2230 01 111 (01) Employees'State Insurance Dispensaries- 0 14. Rent, Rates And Taxes  2230 01 111 (01) Employees'State Insurance Dispensaries- 0 50. Other Charges Voted-Sixth-Schedule-Khasi 26,052  2230 01 111 (02) Establishment Of The Administrative Officer Of E.S.I Officer Of E.S.I General-Voted Allowance	2230 01 111 (01) Employees'State Insurance Dispensaries- 0	02. Wages Voted-Sixth-Schedule-Khasi	28,812								
2230 01 111 (01) Employees'State Insurance Dispensaries- Taxes  2230 01 111 (01) Employees'State Insurance Dispensaries- 0 50.Other Charges Voted-Sixth-Schedule-Khasi 2230 01 111 (02) Establishment Of The Administrative Officer Of E.S.I  0 (01) Salaries, Sumtuary General-Voted Allowance  18,57,172			22,350								
Taxes  2230 01 111 (01) Employees'State Insurance Dispensaries- 0 50.Other Charges Voted-Sixth-Schedule-Khasi 26,052  2230 01 111 (02) Establishment Of The Administrative Officer Of E.S.I 0 (01) Salaries, Sumtuary General-Voted Allowance Allowance	2230 01 111 (01) Employees'State Insurance Dispensaries- 0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	1,82,650								
2230 01 111 (02) Establishment Of The Administrative 0 (01) Salaries, Sumtuary General-Voted Officer Of E.S.I Allowance			9,10,378								
Officer Of E.S.I Allowance	2230 01 111 (01) Employees'State Insurance Dispensaries- 0	50.Other Charges Voted-Sixth-Schedule-Khasi	26,052								
			18,57,172								
2230 01 111 (02) Establishment Of The Administrative 0 02. Wages General-Voted 73,500	2230 01 111 (02) Establishment Of The Administrative 0	02. Wages General-Voted	73,500								

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				_			
Den	nand	:	31 Labour, Employment and Skil Developr	nent			
Depa	artm	ent :	Labour Department				
Trea	sury		Shillong (North) Treasury				
: D.D.	O. :		2200003 Admn.M.O.Emp. State Insurance Sci	heme (	Lbe), Shillong		
Summa	ry o	f DD(	O wise expenditure				
			Officer Of E.S.I				
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I	0	(13) Office Expenses	General-Voted	1,82,650
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I	0	50.Other Charges	General-Voted	21,250
2230	01	111	(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	29,21,164
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	5	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	48,674
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	0
						•	1,42,88,978

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Dem	and :	31 Labour	, Emplo	yment and Skil Devel	lopment									
Depa	rtment	: Labour Depar	rtment											
Treas	sury	Shillong (Nort	th) Trea	sury										
; D.D.(	0.:	2200004 Dire	ector Of	Employment & Craft	tsman Training N	Meghalaya								
Month	h of Acc	ount: APR/2019												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He			Head						(State)		8009	- 7610		(A.G.))
2230 02	001		0	(01) Salaries, Sumtuary		General-Voted	12	Voucher	46,260	0	0	2,200	44,060	46,260
		Establishment -		Allowance		General-Voted	15	Voucher	3,06,780	1,000	29,300	13,200	2,63,280	3,05,780
						General-Voted	G9	Voucher	3,18,595	0	38,000	0	2,80,595	3,18,595
					Total Object H	Iead 1 :			6,71,635	1,000	67,300	15,400	5,87,935	6,70,635
					Total Sub Head	d :			6,71,635	1,000	67,300	15,400	5,87,935	6,70,635
		\ / 1	0	(01) Salaries, Sumtuary		General-Voted	14	Voucher	2,27,640	3,000	23,300	11,000	1,90,340	2,24,640
		Employment Market Information:-		Allowance		General-Voted	17	Voucher	43,620	0	0	0	43,620	43,620
						General-Voted	G4	Voucher	56,340	0	0	0	56,340	56,340
					Total Object H	lead <i>1 :</i>			3,27,600	3,000	23,300	11,000	2,90,300	3,24,600
					Total Sub Hea	d :			3,27,600	3,000	23,300	11,000	2,90,300	3,24,600
		( )	0	(01) Salaries, Sumtuary		General-Voted	16	Voucher	1,88,100	2,000	5,200	6,600	1,74,300	1,86,100
		Vocational Guidance Unit		Allowance		General-Voted	G3	Voucher	1,89,730	0	18,200	2,262	1,69,268	1,89,730
					Total Object H	lead <i>1 :</i>			3,77,830	2,000	23,400	8,862	3,43,568	3,75,830
					Total Sub Hea	d :			3,77,830	2,000	23,400	8,862	3,43,568	3,75,830
		(- / 0 -	0	(01) Salaries, Sumtuary		General-Voted	11	Voucher	3,51,301	2,000	55,400	6,600	2,87,301	3,49,301
		Craftsmen & Supervisors		Allowance		General-Voted	G18	Voucher	1,87,210	0	21,500	0	1,65,710	1,87,210
					Total Object H	Iead 1 :			5,38,511	2,000	76,900	6,600	4,53,011	5,36,511
					Total Sub Hea	d :			5,38,511	2,000	76,900	6,600	4,53,011	5,36,511
		(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance		General-Voted	13	Voucher	76,560	0	4,700	2,200	69,660	76,560
/isit us at <b>htt</b>	//i	1 1		1				·						

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De	man	nd:	31 Labou	r, Emplo	yment and Skil Deve	lopment									
Dep	partı	ment :	Labour Depa	artment											
Tre	easu	ry	Shillong (No	rth) Trea	sury										
<del>.</del> р.г	0.0.	•	2200004 Dia	ector Of	Employment & Craf	tsman Training	Meghalaya								
			ount: APR/2019		2 Employment & Crui	Taning .	iviegnalaj a								
										Gross	Deduction	<b>Deduction</b>	Amount	Net Amount	Gross
Major S Head M			r Sub   Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	lead		Ircau	Head		Semile				(State)		8009	- 7610		( <b>A.G.</b> ))
2230 0	)2	001	(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	<b>Total Object I</b>	Head 1:			76,560	0	4,700	2,200	69,660	76,560
						Total Sub Hea	d:			76,560	0	4,700	2,200	69,660	76,560
			(07) Strengthen Of	0	(01) Salaries, Sumtuary		General-Voted	10	Voucher	38,877	0	0	0	38,877	38,877
			Vocational - Training Wing In Directorate-		Allowance	Total Object I	Head 1:			38,877	0	0	0	38,877	38,877
						Total Sub Hea	d:			38,877	0	0	0	38,877	38,877
						Total Minor H	Iead 1:			20,31,013	8,000	1,95,600	44,062	17,83,351	20,23,013
						Total Sub Maj	jor Head 2:			20,31,013	8,000	1,95,600	44,062	17,83,351	20,23,013
						Total Major H	lead 2230:			20,31,013	8,000	1,95,600	44,062	17,83,351	20,23,013
						Total of Mont	h :			20,31,013	8,000	1,95,600	44,062	17,83,351	20,23,013
Mon	th o	f Acco	ount: MAY/2019												
Major S Head M			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head		2				(State)		8009	- 7610		(A.G.))
2230 0	)2	001	(01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	12	Voucher	46,260	0	0	2,200	44,060	46,260
			Establishment -		Allowance		General-Voted	16	Voucher	3,06,780	0	29,300	13,200	2,64,280	3,06,780
							General-Voted	G6	Voucher	1,89,730	0	24,200	0	1,65,530	1,89,730
							General-Voted	G8	Voucher	3,18,595	0	38,000	0	2,80,595	3,18,595
						Total Object I	Head 1:			8,61,365	0	91,500	15,400	7,54,465	8,61,365

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Γ	)emai	nd :	31 Labour,	, Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depar	rtment											
T	reasu	ıry	Shillong (Nort	th) Trea	sury										
D	.D.O.	. :	2200004 Dire	ector Of	Employment & Craft	tsman Training	Meghalaya								
Mo	onth (	of Accou	int: MAY/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	02		01) Head Quarter Establishment -	0	06. Medical Treatment		General-Voted	24	Voucher	1,05,064	0	0	0	1,05,064	1,05,064
			stablishment -			Total Object I	Head 6:			1,05,064	0	0	0	1,05,064	1,05,064
						<b>Total Sub Hea</b>	nd:			9,66,429	0	91,500	15,400	8,59,529	9,66,429
		1 1		0	(01) Salaries, Sumtuary		General-Voted	15	Voucher	2,27,640	0	23,300	11,000	1,93,340	2,27,640
			Employment Market nformation:-		Allowance		General-Voted	17	Voucher	43,620	0	0	0	43,620	43,620
							General-Voted	G5	Voucher	56,340	0	0	0	56,340	56,340
						Total Object I	Head 1:			3,27,600	0	23,300	11,000	2,93,300	3,27,600
						Total Sub Hea	nd:			3,27,600	0	23,300	11,000	2,93,300	3,27,600
		1 1	03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	14	Voucher	1,88,100	0	5,200	6,600	1,76,300	1,88,100
			ocational Guidance Unit		Allowance	Total Object I	Head 1:			1,88,100	0	5,200	6,600	1,76,300	1,88,100
						<b>Total Sub Hea</b>	nd:			1,88,100	0	5,200	6,600	1,76,300	1,88,100
			. ,	0	(01) Salaries, Sumtuary		General-Voted	9	Voucher	3,51,301	0	55,400	6,600	2,89,301	3,51,301
			Craftsmen & Supervisors		Allowance		General-Voted	G7	Voucher	1,87,210	0	21,500	0	1,65,710	1,87,210
						Total Object I	Head 1:			5,38,511	0	76,900	6,600	4,55,011	5,38,511
						Total Sub Hea	nd:	·		5,38,511	0	76,900	6,600	4,55,011	5,38,511
		1 1	,	0	(01) Salaries, Sumtuary Allowance		General-Voted	11	Voucher	76,560	0	4,700	2,200	69,660	76,560
			<b>Manpower</b>		Allowance	Total Object I	Head 1:			76,560	0	4,700	2,200	69,660	76,560
						Total Sub Hea	nd:			76,560	0	4,700	2,200	69,660	76,560
			07) Strengthen Of	0	(01) Salaries, Sumtuary		General-Voted	10	Voucher	33,300	0	0	0	33,300	33,300

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Run Date:

I	Dema	and:	31 Labou	r, Emplo	oyment and Skil Deve	lopment									
D	) epar	rtment :	Labour Depa	artment											
Т	reas	ury	Shillong (No	rth) Trea	ısury										
i	<b>D.D.</b> O	). :	2200004 Dia	rector Of	Employment & Craft	tsman Training	Meghalaya								
M	onth	of Acco	ount: MAY/2019												
		o Mino	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Hea			Head						(State)		8009	- 7610		(A.G.)
2230	02	001	(07) Strengthen Of	0	(01) Salaries, Sumtuary		General-Voted	28	Voucher	12,035	0	0	0	12,035	12,03
			Vocational - Training Wing In Directorate-		Allowance	Total Object I	Head 1:			45,335	0	0	0	45,335	45,33
						<b>Total Sub Hea</b>	nd:			45,335	0	0	0	45,335	45,33
						Total Minor H	Iead 1:			21,42,535	0	2,01,600	41,800	18,99,135	21,42,53
						Total Sub Ma	jor Head 2:			21,42,535	0	2,01,600	41,800	18,99,135	21,42,53
						Total Major H	<b>Head</b> 2230:			21,42,535	0	2,01,600	41,800	18,99,135	21,42,53
						<b>Total of Mont</b>	h :			21,42,535	0	2,01,600	41,800	18,99,135	21,42,53
M	onth	of Acco	ount: JUN/2019												
		o Mino or Head	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Hea			Head		2				(State)		8009	- 7610		(A.G.)
2230	02	001	(01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	16	Voucher	3,06,780	0	29,300	13,200	2,64,280	3,06,780
			Establishment -		Allowance		General-Voted	17	Voucher	46,260	0	0	2,200	44,060	46,260
							General-Voted	55	Voucher	66,600	0	0	0	66,600	66,600
							General-Voted	56	Voucher	22,559	0	0	0	22,559	22,559
							General-Voted	78	Voucher	3,730	0	0	0	3,730	3,730
							General-Voted	79	Voucher	24,690	0	0	0	24,690	24,690
							General-Voted	G20	Voucher	3,18,595	0	38,000	0	2,80,595	3,18,595
1							General-Voted	G73	Voucher	28,390	0	0	0	28,390	28,390

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Run Date:

Dei	man	ıd :	31 Labour	, Emplo	yment and Skil Deve	lopment									
Dep	parti	ment :	Labour Depa	rtment											
Tre	asur	ry	Shillong (Nor	th) Trea	sury										
: D.D	0.0.	:	2200004 Dir	ector Of	Employment & Craf	tsman Training N	Meghalaya								
Mon	th o	f Accou	nt: JUN/2019												
Major S Head Ma	ajor	Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
Н	lead			Head						(State)		8009	- 7610		(A.G.)
2230 02	2		01) Head Quarter stablishment -	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			8,17,604	0	67,300	15,400	7,34,904	8,17,604
					02. Wages		General-Voted	59	Voucher	27,000	0	0	0	27,000	27,000
							General-Voted	61	Voucher	25,200	0	0	0	25,200	25,200
							General-Voted	62	Voucher	27,000	0	0	0	27,000	27,000
						Total Object H	lead 2 :			79,200	0	0	0	79,200	79,200
					06. Medical Treatment		General-Voted	53	Voucher	8,541	0	0	0	8,541	8,541
							General-Voted	54	Voucher	12,020	0	0	0	12,020	12,020
						Total Object H	lead 6 :			20,561	0	0	0	20,561	20,561
					(11) Travel Expenses,		General-Voted	58	Voucher	7,040	0	0	0	7,040	7,040
					Conveyance Allowances		General-Voted	63	Voucher	8,720	0	0	0	8,720	8,720
							General-Voted	G1	Voucher	30,247	0	0	0	30,247	30,247
						Total Object H	lead 11 :			46,007	0	0	0	46,007	46,007
						Total Sub Head	d :			9,63,372	0	67,300	15,400	8,80,672	9,63,372
			()2) Expansion Of	0	(01) Salaries, Sumtuary		General-Voted	12	Voucher	43,620	0	0	0	43,620	43,620
			mployment Market nformation:-		Allowance		General-Voted	18	Voucher	2,27,640	0	23,300	11,000	1,93,340	2,27,640
							General-Voted	80	Voucher	18,220	0	0	0	18,220	18,220
							General-Voted	G14	Voucher	56,340	0	0	0	56,340	56,340
							General-Voted	G67	Voucher	4,570	0	0	0	4,570	4,570
						Total Object H	lead 1 :			3,50,390	0	23,300	11,000	3,16,090	3,50,390

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Run Date:

Demand:	31 Labour,	Employment and Skil Deve	lopment								
Departmen	t: Labour Depart	ment									
Treasury	Shillong (North	n) Treasury									
D.D.O. :	2200004 Direc	ctor Of Employment & Craf	tsman Training Meghala	ya							
Month of Ac	count: JUN/2019										
Major Sub Min Head Major Hea		Sub Object Head Sub	Categorised Plan/N Schme	on-Plan T.V. N	lo. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head	semme			(State)		8009	- 7610		(A.G.))
2230 02 001	(02) Expansion Of Employment Market Information:-		Total Sub Head:			3,50,390	0	23,300	11,000	3,16,090	3,50,390
	(03) Establishment Of		General-	Voted 5	Voucher	1,88,100	0	5,200	6,600	1,76,300	1,88,100
	Vocational Guidance Unit	Allowance	General-	Voted 81	Voucher	15,050	0	0	0	15,050	15,050
			General-	Voted G15	Voucher	1,89,730	0	24,200	0	1,65,530	1,89,730
			General-	Voted G70	Voucher	16,260	0	0	0	16,260	16,260
			Total Object Head 1	:		4,09,140	0	29,400	6,600	3,73,140	4,09,140
			Total Sub Head:			4,09,140	0	29,400	6,600	3,73,140	4,09,140
	(04) Training Of	( , , , , , , , , , , , , , , , , , , ,	General-	Voted 2	Voucher	3,51,301	0	55,400	6,600	2,89,301	3,51,301
	Craftsmen & Supervisors	Allowance	General-	Voted 82	Voucher	26,070	0	0	0	26,070	26,070
			General-	Voted G21	Voucher	1,87,210	0	17,000	0	1,70,210	1,87,210
			General-	Voted G71	Voucher	16,020	0	0	0	16,020	16,020
			Total Object Head 1	:		5,80,601	0	72,400	6,600	5,01,601	5,80,601
			Total Sub Head:			5,80,601	0	72,400	6,600	5,01,601	5,80,601
	(05) Resources And	( , , ,	General-	Voted 4	Voucher	76,560	0	4,700	2,200	69,660	76,560
	Manpower	Allowance	General-	Voted 83	Voucher	6,130	0	0	0	6,130	6,130
			Total Object Head 1	:		82,690	0	4,700	2,200	75,790	82,690
			Total Sub Head:			82,690	0	4,700	2,200	75,790	82,690
	(07) Strengthen Of Vocational - Training	(01) Salaries, Sumtuary Allowance	General- General-		Voucher	12,323	0	0	0	12,323	12,323
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Den	nand :	31 Labou	r, Emplo	yment and Skil Deve	lopment									
Depa	artment	: Labour Dep	artment											
Trea	sury	Shillong (No	rth) Trea	sury										
D.D.	O.:	2200004 Di	rector Of	Employment & Craft	tsman Training l	Meghalaya								
Mont	h of Acco	ount: JUN/2019												
Major Su Head Ma	ub Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
He		i iicau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230 02	001	(07) Strengthen Of	0	(01) Salaries, Sumtuary		General-Voted	52	Voucher	26,855	0	0	0	26,855	26,855
		Vocational - Training Wing In Directorate-		Allowance		General-Voted	84	Voucher	2,650	0	0	0	2,650	2,650
						General-Voted	G50	Voucher	1,02,950	0	10,000	0	92,950	1,02,950
						General-Voted	G51	Voucher	1,02,950	0	10,000	0	92,950	1,02,950
						General-Voted	G57	Voucher	1,02,950	0	10,000	0	92,950	1,02,950
						General-Voted	G68	Voucher	8,900	0	0	0	8,900	8,900
					Total Object H	Head 1:			3,59,578	0	30,000	0	3,29,578	3,59,578
				02. Wages		General-Voted	60	Voucher	27,000	0	0	0	27,000	27,000
					Total Object H	<b>Head</b> 2:			27,000	0	0	0	27,000	27,000
					Total Sub Hea	d :			3,86,578	0	30,000	0	3,56,578	3,86,578
					Total Minor H	lead 1:			27,72,771	0	2,27,100	41,800	25,03,871	27,72,771
					Total Sub Maj	or Head 2:			27,72,771	0	2,27,100	41,800	25,03,871	27,72,771
					Total Major H	lead 2230:			27,72,771	0	2,27,100	41,800	25,03,871	27,72,771
					<b>Total of Montl</b>	h :			27,72,771	0	2,27,100	41,800	25,03,871	27,72,771
Mont	h of Acc	ount: JUL/2019												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Ma		i iicau	Head		Sciille				(State)	-	8009	- 7610	- '	(A.G.))
2230 02	001	(01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	6	Voucher	3,11,718	0	29,300	13,200	2,69,218	3,11,718
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Run Date:

I	)emai	nd:	31 Lab	our, Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour D	epartment											
Т	reasu	ry	Shillong (	North) Trea	isury										
D	.D.O.	:	2200004	Director Of	Employment & Craf	tsman Training	Meghalaya								
Me	onth o	of Acco	ount: JUL/2019												
Major	Sub	Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heud	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		(01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	7	Voucher	80,836	0	0	2,200	78,636	80,836
			Establishment -		Allowance		General-Voted	G20	Voucher	3,24,273	0	38,000	0	2,86,273	3,24,273
						Total Object I	Head 1:			7,16,827	0	67,300	15,400	6,34,127	7,16,827
					02. Wages		General-Voted	22	Voucher	9,000	0	0	0	9,000	9,000
							General-Voted	29	Voucher	9,000	0	0	0	9,000	9,000
							General-Voted	30	Voucher	8,400	0	0	0	8,400	8,400
						Total Object I	Head 2:			26,400	0	0	0	26,400	26,400
					(11) Travel Expenses,		General-Voted	66	Voucher	9,045	0	0	0	9,045	9,045
					Conveyance Allowances	Total Object H	Head 11:			9,045	0	0	0	9,045	9,045
					(13) Office Expenses		General-Voted	43	Voucher	11,622	0	0	0	11,622	11,622
							General-Voted	47	Voucher	1,36,704	0	0	0	1,36,704	1,36,704
							General-Voted	62	Voucher	16,349	0	0	0	16,349	16,349
						Total Object H	Head 13:			1,64,675	0	0	0	1,64,675	1,64,675
					26. Advertising Sales		General-Voted	64	Voucher	12,285	0	0	0	12,285	12,285
					And Publicity Expenses	Total Object I	Head 26 :			12,285	0	0	0	12,285	12,285
						<b>Total Sub Hea</b>	nd:			9,29,232	0	67,300	15,400	8,46,532	9,29,232
			(02) Expansion Of	0	(01) Salaries, Sumtuary		General-Voted	14	Voucher	2,75,606	1,000	23,300	11,000	2,40,306	2,74,606
			Employment Market Information:-		Allowance		General-Voted	34	Voucher	10,160	0	0	0	10,160	10,160
							General-Voted	39	Voucher	3,510	0	0	0	3,510	3,510
							General-Voted	G19	Voucher						

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Run Date:

	Dema	nd:	31 Labour	, Emplo	yment and Skil Devel	lopment									
J	Depar	tment :	Labour Depar	rtment											
7	Γreasι	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O	.:	2200004 Dire	ector Of	Employment & Craft	tsman Training	Meghalaya								
M	lonth (	of Accou	int: JUL/2019												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
11040	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		02) Expansion Of	0	(01) Salaries, Sumtuary		General-Voted	G19		57,254	0	0	0	57,254	57,254
			Employment Market nformation:-		Allowance	Total Object I	Head 1:			3,46,530	1,000	23,300	11,000	3,11,230	3,45,530
					(13) Office Expenses		General-Voted	45	Voucher	20,000	0	0	0	20,000	20,000
							General-Voted	49	Voucher	2,420	0	0	0	2,420	2,420
							General-Voted	52	Voucher	15,000	0	0	0	15,000	15,000
						<b>Total Object H</b>	<b>Head</b> 13:			37,420	0	0	0	37,420	37,420
						<b>Total Sub Hea</b>	d:			3,83,950	1,000	23,300	11,000	3,48,650	3,82,950
			,	0	(01) Salaries, Sumtuary		General-Voted	11	Voucher	1,91,110	1,000	5,200	6,600	1,78,310	1,90,110
			ocational Guidance Unit		Allowance		General-Voted	G18	Voucher	1,92,982	0	24,200	0	1,68,782	1,92,982
						Total Object I	<b>Iead</b> 1:			3,84,092	1,000	29,400	6,600	3,47,092	3,83,092
					(13) Office Expenses		General-Voted	61	Voucher	20,086	0	0	0	20,086	20,086
						Total Object I	<b>Head</b> 13:			20,086	0	0	0	20,086	20,086
						Total Sub Hea	d :			4,04,178	1,000	29,400	6,600	3,67,178	4,03,178
			04) Training Of	0	(01) Salaries, Sumtuary		General-Voted	4	Voucher	3,56,515	0	55,400	6,600	2,94,515	3,56,515
			Craftsmen & Supervisors		Allowance		General-Voted	G15	Voucher	1,90,414	0	17,000	0	1,73,414	1,90,414
							General-Voted	G33	Voucher	4,560	0	0	0	4,560	4,560
						Total Object I	<b>Iead</b> 1 :			5,51,489	0	72,400	6,600	4,72,489	5,51,489
					(13) Office Expenses		General-Voted	51	Voucher	45,502	0	0	0	45,502	45,502
							General-Voted	60	Voucher	3,740	0	0	0	3,740	3,740

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Run Date:

]	Dema	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
Γ	)epar	tment :	Labour Depar	tment											
Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
i	D.D.O	.:	2200004 Dire	ctor Of	Employment & Craf	tsman Training N	Meghalaya								
M	onth	of Accou	int: JUL/2019												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head		IIcud	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	02			0	(13) Office Expenses	Total Object H	ead 13:			49,242	0	0	0	49,242	49,242
			Craftsmen & Supervisors		26. Advertising Sales		General-Voted	50	Voucher	3,465	0	0	0	3,465	3,465
					And Publicity Expenses		General-Voted	59	Voucher	10,000	0	0	0	10,000	10,000
						Total Object H	<b>Tead</b> 26:			13,465	0	0	0	13,465	13,465
						Total Sub Head	d :			6,14,196	0	72,400	6,600	5,35,196	6,14,196
		I I	,	0	(01) Salaries, Sumtuary Allowance		General-Voted	5	Voucher	77,786	1,000	4,700	2,200	69,886	76,786
			Manpower		Allowance	Total Object H	ead 1:			77,786	1,000	4,700	2,200	69,886	76,786
					(13) Office Expenses		General-Voted	42	Voucher	21,870	0	0	0	21,870	21,870
							General-Voted	63	Voucher	4,020	0	0	0	4,020	4,020
						Total Object H	ead 13 :			25,890	0	0	0	25,890	25,890
						Total Sub Head	d:			1,03,676	1,000	4,700	2,200	95,776	1,02,676
				0	(01) Salaries, Sumtuary		General-Voted	3	Voucher	42,930	0	0	0	42,930	42,930
			Vocational - Training Ving In Directorate-		Allowance		General-Voted	G1A	Voucher	1,04,730	0	10,000	0	94,730	1,04,730
							General-Voted	G32	Voucher	21,528	0	0	0	21,528	21,528
						Total Object H	ead 1:			1,69,188	0	10,000	0	1,59,188	1,69,188
					02. Wages		General-Voted	31	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	ead 2:			9,000	0	0	0	9,000	9,000
						Total Sub Head	d :			1,78,188	0	10,000	0	1,68,188	1,78,188
ı						Total Minor Ho	ead 1:			26,13,420	3,000	2,07,100	41,800	23,61,520	26,10,420

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Dema	and:	31 Labou	r, Emplo	yment and Skil Devel	lopment									
Depar	rtment :	Labour Depa	artment											
Treası	ury	Shillong (No	rth) Trea	sury										
D.D.O	). :	2200004 Dia	rector Of	Employment & Craft	tsman Training l	Meghalaya								
Month	of Accou	nt: JUL/2019												
Major Sub Head Majo	o Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head		~				(State)		8009	- 7610		(A.G.)
2230 02					Total Sub Maj	jor Head 2:			26,13,420	3,000	2,07,100	41,800	23,61,520	26,10,420
					Total Major H	lead 2230:			26,13,420	3,000	2,07,100	41,800	23,61,520	26,10,420
					Total of Montl	h :			26,13,420	3,000	2,07,100	41,800	23,61,520	26,10,420
Month	of Accou	nt: AUG/2019												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Majo		IIcau			Schile				(04.4.)					(4.00)
			Head						(State)		8009	- 7610		(A.G.)
2230   02		01) Head Quarter	Head 0	(01) Salaries, Sumtuary		General-Voted	18	Voucher	3,20,624	0	29,300	- <b>7610</b> 13,200	2,78,124	3,20,62 <sup>4</sup>
2230   02	1 1	01) Head Quarter stablishment -		T		General-Voted General-Voted	18 19	Voucher Voucher		0			2,78,124 79,978	
2230   02	1 1			(01) Salaries, Sumtuary					3,20,624		29,300	13,200		3,20,624
2230   02	1 1			(01) Salaries, Sumtuary	Total Object F	General-Voted General-Voted	19	Voucher	3,20,624 82,178	0	29,300	13,200 2,200	79,978	3,20,62 <sup>4</sup> 82,178
2230   02	1 1			(01) Salaries, Sumtuary	Total Object F	General-Voted General-Voted	19	Voucher	3,20,624 82,178 3,28,018	0	29,300 0 38,000	13,200 2,200 0	79,978 2,90,018	3,20,62 <sup>2</sup> 82,178 3,28,018
2230   02	1 1			(01) Salaries, Sumtuary Allowance	Total Object F	General-Voted General-Voted <b>Iead</b> 1:	19 G8	Voucher Voucher	3,20,624 82,178 3,28,018 <b>7,30,820</b>	0 0	29,300 0 38,000 <b>67,300</b>	13,200 2,200 0 <b>15,400</b>	79,978 2,90,018 <b>6,48,120</b>	3,20,624 82,178 3,28,018 <b>7,30,82</b> 0
22230   02	1 1			(01) Salaries, Sumtuary Allowance	Total Object H	General-Voted  General-Voted  Head 1:  General-Voted	19 G8	Voucher Voucher	3,20,624 82,178 3,28,018 <b>7,30,820</b> 9,000	0 0 <b>0</b>	29,300 0 38,000 <b>67,300</b> 0	13,200 2,200 0 <b>15,400</b>	79,978 2,90,018 <b>6,48,120</b> 9,000	3,20,624 82,178 3,28,018 <b>7,30,82</b> 0
22230   02	1 1			(01) Salaries, Sumtuary Allowance	Total Object F	General-Voted  General-Voted  Jead 1:  General-Voted  General-Voted  General-Voted	19 G8 24 26	Voucher  Voucher  Voucher  Voucher	3,20,624 82,178 3,28,018 <b>7,30,820</b> 9,000 9,000	0 0 0 0	29,300 0 38,000 <b>67,300</b> 0	13,200 2,200 0 <b>15,400</b> 0	79,978 2,90,018 <b>6,48,120</b> 9,000 9,000	3,20,62 <sup>2</sup> 82,178 3,28,018 <b>7,30,820</b> 9,000
22230   02	1 1			(01) Salaries, Sumtuary Allowance  02. Wages  (11) Travel Expenses,		General-Voted  General-Voted  Jead 1:  General-Voted  General-Voted  General-Voted	19 G8 24 26	Voucher  Voucher  Voucher  Voucher	3,20,624 82,178 3,28,018 <b>7,30,820</b> 9,000 9,000 8,400	0 0 0 0 0 0	29,300 0 38,000 <b>67,300</b> 0 0	13,200 2,200 0 15,400 0 0	79,978 2,90,018 <b>6,48,120</b> 9,000 9,000 8,400	3,20,624 82,178 3,28,018 <b>7,30,820</b> 9,000 9,000 8,400
2230   02	1 1			(01) Salaries, Sumtuary Allowance		General-Voted General-Voted  General-Voted General-Voted General-Voted General-Voted Head 2:	19 G8 24 26 27	Voucher  Voucher  Voucher  Voucher  Voucher	3,20,624 82,178 3,28,018 <b>7,30,820</b> 9,000 9,000 8,400 <b>26,400</b>	0 0 0 0 0 0	29,300 0 38,000 67,300 0 0	13,200 2,200 0 15,400 0 0	79,978 2,90,018 6,48,120 9,000 9,000 8,400 26,400	3,20,624 82,178 3,28,018 <b>7,30,82</b> ( 9,000 9,000 8,400 <b>26,40</b> (
22230   02	1 1			(01) Salaries, Sumtuary Allowance  02. Wages  (11) Travel Expenses, Conveyance		General-Voted General-Voted  Head 1: General-Voted General-Voted General-Voted  Head 2: General-Voted General-Voted General-Voted	19 G8 24 26 27	Voucher  Voucher  Voucher  Voucher  Voucher	3,20,624 82,178 3,28,018 <b>7,30,820</b> 9,000 9,000 8,400 <b>26,400</b> 9,580	0 0 0 0 0 0	29,300 0 38,000 <b>67,300</b> 0 0 0	13,200 2,200 0 15,400 0 0 0	79,978 2,90,018 6,48,120 9,000 9,000 8,400 26,400 9,580	3,20,624 82,178 3,28,018 <b>7,30,820</b> 9,000 9,000 8,400 <b>26,400</b>

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Run Date:

D	)emai	nd:	31 Labour,	Emplo	yment and Skil Devel	lopment									
D	epart	ment :	Labour Depar	tment											
T	reasu	ıry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	.:	2200004 Dire	ctor Of	Employment & Craft	tsman Training	Meghalaya								
Mo	onth o	of Accou	ınt: AUG/2019												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Tieuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02			0	(01) Salaries, Sumtuary		General-Voted	20	Voucher	2,82,560	1,000	23,300	11,000	2,47,260	2,81,560
			Employment Market information:-		Allowance		General-Voted	G9	Voucher	58,962	0	0	0	58,962	58,962
						Total Object I	Head 1:			3,41,522	1,000	23,300	11,000	3,06,222	3,40,522
						<b>Total Sub Hea</b>	nd:			3,41,522	1,000	23,300	11,000	3,06,222	3,40,522
			03) Establishment Of		(01) Salaries, Sumtuary		General-Voted	35	Voucher	11,000	0	0	0	11,000	11,000
			Vocational Guidance Unit		Allowance		General-Voted	6	Voucher	1,95,380	1,000	5,200	4,400	1,84,780	1,94,380
							General-Voted	G10	Voucher	1,95,443	0	24,200	0	1,71,243	1,95,443
						Total Object I	Head 1:			4,01,823	1,000	29,400	4,400	3,67,023	4,00,823
						Total Sub Hea	nd:			4,01,823	1,000	29,400	4,400	3,67,023	4,00,823
				0	(01) Salaries, Sumtuary		General-Voted	15	Voucher	3,66,275	0	55,400	6,600	3,04,275	3,66,275
			Craftsmen & Supervisors		Allowance		General-Voted	G1	Voucher	1,90,414	0	17,000	0	1,73,414	1,90,414
						Total Object I	Head 1:			5,56,689	0	72,400	6,600	4,77,689	5,56,689
						Total Sub Hea	nd:			5,56,689	0	72,400	6,600	4,77,689	5,56,689
		1 1		0	(01) Salaries, Sumtuary Allowance		General-Voted	17	Voucher	79,982	1,000	4,700	2,200	72,082	78,982
		ľ	Manpower			Total Object I	Head 1:			79,982	1,000	4,700	2,200	72,082	78,982
						Total Sub Hea	nd:			79,982	1,000	4,700	2,200	72,082	78,982
		1 1	,	0	(01) Salaries, Sumtuary		General-Voted	16	Voucher	42,930	0	0	0	42,930	42,930
		1	Vocational - Training Wing In Directorate-		Allowance		General-Voted	36	Voucher	2,183	0	0	0	2,183	2,183
							General-Voted	G7	Voucher	1,07,619	0	10,000	0	97,619	1,07,619

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**Up to Accounting Month December of Financial Year 2019-2020** 

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I	Demar	nd :	31 Labou	r, Emplo	yment and Skil Deve	lopment									
	lonout	mont.				· · ·									
		ment :													
-:	reasu	•	Shillong (No:		•										
D	.D.O.	:	2200004 Dia	ector Of	Employment & Craf	tsman Training N	Meghalaya								
M	onth o	of Acco	unt: AUG/2019												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(07) Strengthen Of Vocational - Training	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			1,52,732	0	10,000	0	1,42,732	1,52,732
			Wing In Directorate-		02. Wages		General-Voted	25	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	lead 2 :			9,000	0	0	0	9,000	9,000
						Total Sub Hea	d :			1,61,732	0	10,000	0	1,51,732	1,61,732
						<b>Total Minor H</b>	ead 1:			23,29,251	3,000	2,07,100	39,600	20,79,551	23,26,251
						Total Sub Maj	or Head 2:			23,29,251	3,000	2,07,100	39,600	20,79,551	23,26,251
						Total Major H	ead 2230:			23,29,251	3,000	2,07,100	39,600	20,79,551	23,26,251
						Total of Month	ı :			23,29,251	3,000	2,07,100	39,600	20,79,551	23,26,251
M	onth o	of Acco	unt: SEP/2019												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(09) Meghalaya Civil	0	01. Salaries		General-Voted	50	Voucher	30,255	0	0	0	30,255	30,255
			Task Force			Total Object H	Iead 1 :			30,255	0	0	0	30,255	30,255
						Total Sub Hea	d :			30,255	0	0	0	30,255	30,255
						Total Minor H	ead 1:			30,255	0	0	0	30,255	30,255
						Total Sub Maj	or Head 1:			30,255	0	0	0	30,255	30,255
	02	001	(01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	51	Voucher	2,675	0	0	0	2,675	2,675

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**Up to Accounting Month December of Financial Year 2019-2020** 

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I	Dema	nd:	31 Labou	r, Emplo	yment and Skil Deve	lopment									
D	)epart	tment :	Labour Depa	artment											
Т	reasu	ıry	Shillong (No	rth) Trea	sury										
: D	).D.O.	.:	2200004 Dir	rector Of	Employment & Craf	tsman Training M	Meghalaya								
M	onth o	of Acco	ount: SEP/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2230	02		(01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	6	Voucher	82,178	0	0	2,200	79,978	82,178
			Establishment -		Allowance		General-Voted	7	Voucher	3,20,624	0	29,300	13,200	2,78,124	3,20,624
							General-Voted	G20	Voucher	3,33,368	0	38,000	0	2,95,368	3,33,368
						Total Object H	ead 1 :			7,38,845	0	67,300	15,400	6,56,145	7,38,845
					02. Wages		General-Voted	24	Voucher	8,400	0	0	0	8,400	8,400
							General-Voted	25	Voucher	9,000	0	0	0	9,000	9,000
							General-Voted	27	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	ead 2:			26,400	0	0	0	26,400	26,400
					06. Medical Treatment		General-Voted	29	Voucher	9,682	0	0	0	9,682	9,682
						Total Object H	ead 6:			9,682	0	0	0	9,682	9,682
					(11) Travel Expenses,		General-Voted	G1A	Voucher	18,239	0	0	0	18,239	18,239
					Conveyance Allowances	Total Object H	ead 11 :			18,239	0	0	0	18,239	18,239
						Total Sub Head	l :			7,93,166	0	67,300	15,400	7,10,466	7,93,166
			(02) Expansion Of	0	(01) Salaries, Sumtuary		General-Voted	5	Voucher	2,82,560	1,000	23,300	11,000	2,47,260	2,81,560
			Employment Market Information:-		Allowance		General-Voted	G19	Voucher	58,962	0	0	0	58,962	58,962
						Total Object H	ead 1:			3,41,522	1,000	23,300	11,000	3,06,222	3,40,522
						Total Sub Head	l :			3,41,522	1,000	23,300	11,000	3,06,222	3,40,522
			(00) -01111111111111111111111111111111111	0	(01) Salaries, Sumtuary		General-Voted	2	Voucher	1,95,380	1,000	5,200	4,400	1,84,780	1,94,380
			Vocational Guidance Un	1t	Allowance		General-Voted	G18	Voucher	1,98,225	0	24,200	0	1,74,025	1,98,225

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Run Date:

	Demai	nd :	31 Labour,	Emplo	yment and Skil Devel	opment									
Г	Depart	ment:	Labour Depar	tment											
T	reasu	ıry	Shillong (Nort	h) Trea	sury										
Ė	).D.O.	. :	2200004 Dire	ctor Of	Employment & Craft	sman Training I	Meghalaya								
M	onth o	of Acco	unt: SEP/2019												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02		(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	G48	Voucher	2,782	0	0	0	2,782	2,78
			Vocational Guidance Unit		Allowance	Total Object H	Iead 1 :			3,96,387	1,000	29,400	4,400	3,61,587	3,95,38
						Total Sub Hea	d :			3,96,387	1,000	29,400	4,400	3,61,587	3,95,38
				0	(01) Salaries, Sumtuary		General-Voted	12	Voucher	3,66,275	0	55,400	6,600	3,04,275	3,66,27
			Craftsmen & Supervisors		Allowance		General-Voted	G22	Voucher	1,93,517	0	22,625	0	1,70,892	1,93,51
							General-Voted	G49	Voucher	3,103	0	0	0	3,103	3,10
						Total Object H	Iead 1 :			5,62,895	0	78,025	6,600	4,78,270	5,62,89
						Total Sub Hea	d :			5,62,895	0	78,025	6,600	4,78,270	5,62,89
			(00)	0	(01) Salaries, Sumtuary		General-Voted	8	Voucher	79,982	1,000	4,700	2,200	72,082	78,98
			Manpower		Allowance	Total Object H	Iead 1 :			79,982	1,000	4,700	2,200	72,082	78,98
						Total Sub Hea	d :			79,982	1,000	4,700	2,200	72,082	78,98
				0	(01) Salaries, Sumtuary		General-Voted	13	Voucher	28,374	0	0	0	28,374	28,37
			Vocational - Training Wing In Directorate-		Allowance		General-Voted	9	Voucher	9,100	0	0	0	9,100	9,10
							General-Voted	G21	Voucher	1,07,619	0	10,000	0	97,619	1,07,619
						Total Object H	Iead 1 :			1,45,093	0	10,000	0	1,35,093	1,45,09
					02. Wages		General-Voted	26	Voucher	9,000	0	0	0	9,000	9,00
						Total Object H	Iead 2 :			9,000	0	0	0	9,000	9,00
						Total Sub Hea	d :			1,54,093	0	10,000	0	1,44,093	1,54,09
						Total Minor H	[ead 1 :			23,28,045	3,000	2,12,725	39,600	20,72,720	23,25,04

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I	Demar	nd:	31 Labou	ır, Emplo	yment and Skil Deve	lopment									
D	Depart	ment :	Labour Dep	artment											
Т	reasu	ry	Shillong (No	orth) Trea	sury										
i	D.D.O.	:	2200004 Di	rector Of	Employment & Craf	tsman Training	Meghalaya								
			nt: SEP/2019		1 7										
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02					Total Sub Ma	jor Head 2:			23,28,045	3,000	2,12,725	39,600	20,72,720	23,25,045
						Total Major H	<b>Iead</b> 2230:			23,58,300	3,000	2,12,725	39,600	21,02,975	23,55,300
						Total of Mont	h :			23,58,300	3,000	2,12,725	39,600	21,02,975	23,55,300
M	onth o	of Accou	nt: OCT/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	•	8009	- 7610	•	(A.G.))
2230	02	1 1	1) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	16	Voucher	82,178	0	0	2,200	79,978	82,178
		Es	stablishment -		Allowance		General-Voted	17	Voucher	3,20,624	0	37,800	13,200	2,69,624	3,20,624
							General-Voted	21	Voucher	2,675	0	0	0	2,675	2,675
							General-Voted	G12	Voucher	3,33,368	0	38,000	0	2,95,368	3,33,368
						Total Object I	Head 1:			7,38,845	0	75,800	15,400	6,47,645	7,38,845
					02. Wages		General-Voted	23	Voucher	9,000	0	0	0	9,000	9,000
							General-Voted	25	Voucher	9,000	0	0	0	9,000	9,000
							General-Voted	41	Voucher	8,400	0	0	0	8,400	8,400
						Total Object I	Head 2:			26,400	0	0	0	26,400	26,400
					06. Medical Treatment		General-Voted	42	Voucher	46,876	0	0	0	46,876	46,876
						Total Object I	Head 6:			46,876	0	0	0	46,876	46,876
					(11) Travel Expenses, Conveyance		General-Voted	47	Voucher	18,089	0	0	0	18,089	18,089

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]	Demai	nd :	31 Labour	. Emplo	yment and Skil Deve	lopment									
					<u>,                                      </u>										
		ment :	Labour Depa												
7	reasu	ry	Shillong (Nor	th) Trea	sury										
İ	D.D.O.	:	2200004 Dire	ector Of	Employment & Craft	tsman Training Me	eghalaya								
M	onth o	of Acco	unt: OCT/2019												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised P	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02		(01) Head Quarter Establishment -	0	(11) Travel Expenses, Conveyance Allowances	Total Object Hea	nd 11:			18,089	0	0	0	18,089	18,089
						Total Sub Head	:			8,30,210	0	75,800	15,400	7,39,010	8,30,210
		1 1	(02) Expansion Of	0	(01) Salaries, Sumtuary	G	General-Voted	20	Voucher	2,82,560	1,000	23,300	11,000	2,47,260	2,81,560
			Employment Market Information:-		Allowance	G	General-Voted	G3	Voucher	58,962	0	0	0	58,962	58,962
						<b>Total Object Hea</b>	nd 1:			3,41,522	1,000	23,300	11,000	3,06,222	3,40,522
						<b>Total Sub Head</b>	:			3,41,522	1,000	23,300	11,000	3,06,222	3,40,522
		1 1	(03) Establishment Of		(01) Salaries, Sumtuary	G	General-Voted	19	Voucher	1,95,380	1,000	5,200	4,400	1,84,780	1,94,380
			Vocational Guidance Uni	t	Allowance	G	General-Voted	G2A	Voucher	1,98,225	0	24,200	0	1,74,025	1,98,225
						<b>Total Object Hea</b>	nd 1:			3,93,605	1,000	29,400	4,400	3,58,805	3,92,605
						<b>Total Sub Head</b>	:			3,93,605	1,000	29,400	4,400	3,58,805	3,92,605
			(04) Training Of	0	(01) Salaries, Sumtuary	G	General-Voted	14	Voucher	3,38,514	0	32,400	6,600	2,99,514	3,38,514
			Craftsmen & Supervisors		Allowance	G	General-Voted	G10	Voucher	1,93,517	0	22,625	0	1,70,892	1,93,517
						Total Object Hea	nd 1:			5,32,031	0	55,025	6,600	4,70,406	5,32,031
						Total Sub Head	:			5,32,031	0	55,025	6,600	4,70,406	5,32,031
			(05) Resources And	0	(01) Salaries, Sumtuary	G	General-Voted	18	Voucher	79,982	1,000	4,700	2,200	72,082	78,982
			Manpower		Allowance	Total Object Hea	ad 1:			79,982	1,000	4,700	2,200	72,082	78,982
						Total Sub Head	:			79,982	1,000	4,700	2,200	72,082	78,982
			(07) Strengthen Of	0	(01) Salaries, Sumtuary	G	General-Voted	15	Voucher	42,930	0	0	0	42,930	42,930

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2019-2020** 

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Run Date:

I	Dema	nd :	31 Labour	, Emplo	oyment and Skil Deve	lopment									
D	epart	tment :	Labour Depar	rtment											
T	reasu	ıry	Shillong (Nor	th) Trea	asury										
D	.D.O.	.:	2200004 Dire	ector Of	f Employment & Craf	tsman Training I	Meghalaya								
Mo	onth o	of Acco	unt: OCT/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	001	(07) Strengthen Of Vocational - Training	0	(01) Salaries, Sumtuary		General-Voted	G11	Voucher	1,07,619	0	10,000	0	97,619	1,07,61
			Wing In Directorate-		Allowance	Total Object F	<b>Iead</b> 1 :			1,50,549	0	10,000	0	1,40,549	1,50,54
					02. Wages		General-Voted	24	Voucher	9,000	0	0	0	9,000	9,00
						Total Object H	<b>Head</b> 2:			9,000	0	0	0	9,000	9,00
						Total Sub Hea	d :			1,59,549	0	10,000	0	1,49,549	1,59,54
						Total Minor H	lead 1:			23,36,899	3,000	1,98,225	39,600	20,96,074	23,33,89
						Total Sub Maj	or Head 2:			23,36,899	3,000	1,98,225	39,600	20,96,074	23,33,89
	03	003	(06) Electrical Energy Supply For I.T.I. Shillong	0	(13) Office Expenses		General-Voted	30	Voucher	94,049	0	0	0	94,049	94,04
			Supply For 1.1.1. Simiong	-		Total Object H	<b>Iead</b> 13 :			94,049	0	0	0	94,049	94,04
						Total Sub Hea	d :			94,049	0	0	0	94,049	94,04
						Total Minor H	lead 3:			94,049	0	0	0	94,049	94,04
						Total Sub Maj	or Head $\beta$ :			94,049	0	0	0	94,049	94,04
						Total Major H	lead 2230:			24,30,948	3,000	1,98,225	39,600	21,90,123	24,27,94
						Total of Montl	h :			24,30,948	3,000	1,98,225	39,600	21,90,123	24,27,94
Me	onth o	of Acco	unt: NOV/2019												
Head		Minor or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun (A.G.)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2019-2020** 

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Der	man	ıd :	31 Labou	r, Emplo	yment and Skil Devel	lopment									
Dep	partı	ment :	Labour Depa	artment											
Tre	easui	ry	Shillong (No	rth) Trea	sury										
: D.D	0.0.	:	2200004 Dia	rector Of	Employment & Craft	tsman Training	Meghalaya								
Mon	th o	f Acco	ount: NOV/2019												
Iajor S	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	lead			Head		24				(State)		8009	- 7610		(A.G.))
2230 02	)2		(01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	13	Voucher	3,20,624	0	42,800	13,200	2,64,624	3,20,624
			Establishment -		Allowance		General-Voted	14	Voucher	82,178	0	0	2,200	79,978	82,178
							General-Voted	G3	Voucher	3,33,368	0	38,000	0	2,95,368	3,33,368
						Total Object I	Head 1:			7,36,170	0	80,800	15,400	6,39,970	7,36,170
					02. Wages		General-Voted	23	Voucher	9,000	0	0	0	9,000	9,000
							General-Voted	24	Voucher	8,400	0	0	0	8,400	8,400
							General-Voted	25	Voucher	9,000	0	0	0	9,000	9,000
						Total Object I	Head 2:			26,400	0	0	0	26,400	26,400
					06. Medical Treatment		General-Voted	43	Voucher	5,970	0	0	0	5,970	5,970
						Total Object I	Head 6:			5,970	0	0	0	5,970	5,970
					(11) Travel Expenses,		General-Voted	34	Voucher	6,960	0	0	0	6,960	6,960
					Conveyance Allowances		General-Voted	G1A	Voucher	21,749	0	0	0	21,749	21,749
						Total Object H	Head 11:			28,709	0	0	0	28,709	28,709
						Total Sub Hea	ıd:			7,97,249	0	80,800	15,400	7,01,049	7,97,249
			(02) Expansion Of	0	(01) Salaries, Sumtuary		General-Voted	10	Voucher	2,36,896	0	23,300	11,000	2,02,596	2,36,896
			Employment Market Information:-		Allowance		General-Voted	16	Voucher	45,664	1,000	0	0	44,664	44,664
							General-Voted	G4	Voucher	58,962	0	0	0	58,962	58,962
						Total Object I	Head 1:			3,41,522	1,000	23,300	11,000	3,06,222	3,40,522
						<b>Total Sub Hea</b>	ıd:			3,41,522	1,000	23,300	11,000	3,06,222	3,40,522

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**Up to Accounting Month December of Financial Year 2019-2020** 

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**Run Date:** 

De	emar	nd:	31 Labour,	Emplo	yment and Skil Devel	lopment									
De	part	ment :	Labour Depart	ment											
Tr	easu	ry	Shillong (North	n) Trea	sury										
; D.1	D.O.	:	2200004 Direc	ctor Of	Employment & Craft	sman Training	Meghalaya								
Moi	nth o	of Accou	unt: NOV/2019												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2230	02		(03) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	17	Voucher	1,95,380	1,000	5,200	4,400	1,84,780	1,94,380
			Vocational Guidance Unit		Allowance		General-Voted	G5	Voucher	1,98,225	0	24,200	0	1,74,025	1,98,225
						<b>Total Object I</b>	Head 1:			3,93,605	1,000	29,400	4,400	3,58,805	3,92,605
						<b>Total Sub Hea</b>	nd:			3,93,605	1,000	29,400	4,400	3,58,805	3,92,605
				0	(01) Salaries, Sumtuary		General-Voted	15	Voucher	3,38,514	0	34,100	6,600	2,97,814	3,38,514
			Craftsmen & Supervisors		Allowance		General-Voted	G1	Voucher	1,93,517	0	22,625	0	1,70,892	1,93,517
						Total Object I	Head 1:			5,32,031	0	56,725	6,600	4,68,706	5,32,031
					,	Total Sub Hea	ıd:			5,32,031	0	56,725	6,600	4,68,706	5,32,031
		1 1	(05) Resources And Manpower	O	(01) Salaries, Sumtuary Allowance		General-Voted	18	Voucher	79,982	1,000	4,700	2,200	72,082	78,982
			vianpowei		Anowance	Total Object I	Head 1:			79,982	1,000	4,700	2,200	72,082	78,982
						<b>Total Sub Hea</b>	ıd:			79,982	1,000	4,700	2,200	72,082	78,982
			(07) Strengthen Of Vocational - Training	0	(01) Salaries, Sumtuary		General-Voted	11	Voucher	41,839	0	0	0	41,839	41,839
			Wing In Directorate-		Allowance		General-Voted	G2	Voucher	1,07,619	0	10,000	0	97,619	1,07,619
						Total Object I	Head 1:			1,49,458	0	10,000	0	1,39,458	1,49,458
					02. Wages		General-Voted	22	Voucher	9,000	0	0	0	9,000	9,000
						Total Object I	Head 2:			9,000	0	0	0	9,000	9,000
						Total Sub Hea	ıd:			1,58,458	0	10,000	0	1,48,458	1,58,458
						Total Minor H	Iead 1:			23,02,847	3,000	2,04,925	39,600	20,55,322	22,99,847

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**Up to Accounting Month December of Financial Year 2019-2020** 

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Run Date :	14/02/2020

	Demai	nd •	31 Labo	ur Emplo	oyment and Skil Deve	lonment									
					Jyment and Skii Deve										
	Depart	ment :	Labour Dep	partment											
'	Treasu	ry	Shillong (N	orth) Trea	sury										
-	: D.D.O.	:	2200004 D	irector Of	Employment & Craft	tsman Training	Meghalaya								
N	Aonth (	of Accou	unt: NOV/2019												
	d Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02					Total Sub Maj	jor Head 2:			23,02,847	3,000	2,04,925	39,600	20,55,322	22,99,847
						Total Major H	lead 2230:			23,02,847	3,000	2,04,925	39,600	20,55,322	22,99,847
						Total of Mont	h :			23,02,847	3,000	2,04,925	39,600	20,55,322	22,99,847
N	Aonth (	of Accou	unt: DEC/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		22000	Head		24				(State)		8009	- 7610		(A.G.))
2230	02		(01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	12	Voucher	83,378	0	0	2,200	81,178	83,378
			Establishment -		Allowance		General-Voted	20	Voucher	3,24,824	0	42,800	13,200	2,68,824	3,24,824
							General-Voted	38	Voucher	14,000	0	0	0	14,000	14,000
							General-Voted	59	Voucher	83,378	0	0	0	83,378	83,378
							General-Voted	60	Voucher	3,24,824	0	42,800	0	2,82,024	3,24,824
							General-Voted	G1	Voucher	3,35,168	0	38,000	0	2,97,168	3,35,168
							General-Voted	G57	Voucher	3,35,168	0	38,000	0	2,97,168	3,35,168
						Total Object I	Head 1:			15,00,740	0	1,61,600	15,400	13,23,740	15,00,740
					02. Wages		General-Voted	22	Voucher	9,000	0	0	0	9,000	9,000
							General-Voted	23	Voucher	9,000	0	0	0	9,000	9,000
							General-Voted	24	Voucher	8,400	0	0	0	8,400	8,400
							General-Voted	73	Voucher	8,400	0	0	0	8,400	8,400
							General-Voted	74	Voucher	9,000	0	0	0	9,000	9,000

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Run Date:

D	Demai	nd:	31 Labour,	, Emplo	yment and Skil Devel	opment									
D	epart	tment :	Labour Depar	rtment											
T	'reasu	ıry	Shillong (Nort	th) Trea	sury										
; D	D.O.	.:	2200004 Dire	ector Of	Employment & Craft	sman Training	Meghalaya								
Mo	onth (	of Accou	int: DEC/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2230	02		. ,	0	02. Wages		General-Voted	75	Voucher	9,000	0	0	0	9,000	9,000
			Establishment -			Total Object H	Head 2:			52,800	0	0	0	52,800	52,800
					06. Medical Treatment		General-Voted	43	Voucher	15,360	0	0	0	15,360	15,360
						Total Object I	Head 6:			15,360	0	0	0	15,360	15,360
						Total Sub Hea	ıd :			15,68,900	0	1,61,600	15,400	13,91,900	15,68,900
				0	(01) Salaries, Sumtuary		General-Voted	14	Voucher	2,86,760	1,000	23,300	11,000	2,51,460	2,85,760
			Employment Market nformation:-		Allowance		General-Voted	39	Voucher	21,000	0	0	0	21,000	21,000
							General-Voted	49	Voucher	2,86,760	1,000	18,300	2,200	2,65,260	2,85,760
							General-Voted	G2	Voucher	59,562	0	0	0	59,562	59,562
							General-Voted	G58	Voucher	59,562	0	0	0	59,562	59,562
						Total Object I	Head 1:			7,13,644	2,000	41,600	13,200	6,56,844	7,11,644
						Total Sub Hea	ıd:			7,13,644	2,000	41,600	13,200	6,56,844	7,11,644
		1 1	,	0	(01) Salaries, Sumtuary		General-Voted	13	Voucher	1,98,380	1,000	5,200	4,400	1,87,780	1,97,380
			Vocational Guidance Unit		Allowance		General-Voted	40	Voucher	14,000	0	0	0	14,000	14,000
							General-Voted	51	Voucher	1,98,380	1,000	5,200	0	1,92,180	1,97,380
							General-Voted	G3	Voucher	1,99,425	0	24,200	0	1,75,225	1,99,425
							General-Voted	G55	Voucher	1,99,425	0	24,200	0	1,75,225	1,99,425
						Total Object I	Head 1 :			8,09,610	2,000	58,800	4,400	7,44,410	8,07,610
						Total Sub Hea	ıd :			8,09,610	2,000	58,800	4,400	7,44,410	8,07,610

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**Up to Accounting Month December of Financial Year 2019-2020** 

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Run Date:

I	Dema	nd:	31 Labour	, Emplo	yment and Skil Deve	lopment									
D	epar	tment :	Labour Depa	rtment											
Т	'reası	ıry	Shillong (Nor	th) Trea	sury										
: D	.D.O	.:	2200004 Dire	ector Of	Employment & Craf	tsman Training	Meghalaya								
M	onth	of Acco	ount: DEC/2019												
Major Head	Sub Majo	Minoi or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	a		Head						(12 2222 2)		8009	- /010		(
2230	02		(04) Training Of	0	(01) Salaries, Sumtuary		General-Voted	44	Voucher	3,42,714	0	34,100	0	3,08,614	3,42,714
			Craftsmen & Supervisors		Allowance		General-Voted	64	Voucher	7,000	0	0	0	7,000	7,000
							General-Voted	9	Voucher	3,42,714	0	34,100	6,600	3,02,014	3,42,714
							General-Voted	G61	Voucher	1,94,717	0	22,625	0	1,72,092	1,94,717
							General-Voted	G8	Voucher	1,94,717	0	22,625	0	1,72,092	1,94,717
						Total Object I	Iead <i>1 :</i>			10,81,862	0	1,13,450	6,600	9,61,812	10,81,862
						<b>Total Sub Hea</b>	d :			10,81,862	0	1,13,450	6,600	9,61,812	10,81,862
			ľ ′	0	(01) Salaries, Sumtuary		General-Voted	11	Voucher	81,182	1,000	4,700	2,200	73,282	80,182
			Manpower		Allowance		General-Voted	41	Voucher	7,000	0	0	0	7,000	7,000
							General-Voted	46	Voucher	81,182	1,000	4,700	0	75,482	80,182
						Total Object H	Iead <i>1</i> :			1,69,364	2,000	9,400	2,200	1,55,764	1,67,364
						<b>Total Sub Hea</b>	d :			1,69,364	2,000	9,400	2,200	1,55,764	1,67,364
			i` / E	0	(01) Salaries, Sumtuary		General-Voted	10	Voucher	40,088	0	0	0	40,088	40,088
		1	Vocational - Training Wing In Directorate-		Allowance		General-Voted	45	Voucher	43,530	0	0	0	43,530	43,530
							General-Voted	G62	Voucher	1,08,219	0	10,000	0	98,219	1,08,219
							General-Voted	G7	Voucher	1,08,219	0	10,000	0	98,219	1,08,219
						Total Object I	Iead 1 :			3,00,056	0	20,000	0	2,80,056	3,00,056
					02. Wages		General-Voted	21	Voucher	9,000	0	0	0	9,000	9,000
							General-Voted	72	Voucher	9,000	0	0	0	9,000	9,000
						Total Object I	<b>Iead</b> 2 :								
Visit us a	at <b>http</b> /	//agmegh	.cag.gov.in												

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I	Dom	and :	31 Labou:	r Emple	byment and Skil Deve	onment								
					Jyment and 5km Deve.	Юриси								
D	<b>Depa</b>	rtment	: Labour Depa	artment										
Т	reas	sury	Shillong (No	rth) Trea	asury									
Ď	).D.(	0.:	2200004 Dir	ector O	f Employment & Craft	sman Training N	Meghalaya							
M	onth	of Aco	count: DEC/2019											
			or Sub id Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No. Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Hea		11044	Head		Semic			(State)		8009	- 7610		(A.G.))
2230	02	001	(07) Strengthen Of	0	02. Wages				18,000	0	0	0	18,000	18,000
			Vocational - Training Wing In Directorate-			Total Sub Hea	d :		3,18,056	0	20,000	0	2,98,056	3,18,056
						Total Minor H	ead 1:		46,61,436	6,000	4,04,850	41,800	42,08,786	46,55,436
						Total Sub Maj	or Head 2:		46,61,436	6,000	4,04,850	41,800	42,08,786	46,55,436
						Total Major H	ead 2230:		46,61,436	6,000	4,04,850	41,800	42,08,786	46,55,436
						Total of Month	ı :		46,61,436	6,000	4,04,850	41,800	42,08,786	46,55,436
						Total of DDO	2200004:		2,36,42,521	29,000	20,59,225	3,69,662	2,11,84,634	2,36,13,521
			on Portion											
		th of unt:	09/2019											
2230	) 1	1	(09) Training Of Craftme Supervisors	en &	0 (01) Salaries, Sumtu Allowances	ary State Plan	General	-Voted 5	0					-30,255
						DDO wise	e reconcilation Tot	al:						-30,255
In	tern	al Adju	stment of A.G. Office	:										
Sum	ımaı	ry of L	DO wise expenditu	<u>re</u>		DDO wise	e Total ( Original +	Reconcilation+IA):						2,35,83,266
223	60 (	01 1	(09) Training Of	Craftm	en & Supervisors		) Salaries, Sumtuar owances	ry General-Voted						-30,255

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**Up to Accounting Month December of Financial Year 2019-2020** 

Demand:	31 Labour, Employment and Skil Develop	pment		
Department	: Labour Department			
Treasury	Shillong (North) Treasury			
D.D.O. :	2200004 Director Of Employment & Craftsr	man Training Meghalaya		
Summary of D	DO wise expenditure			
2230 01 1	(09) Meghalaya Civil Task Force	0 01. Salaries	General-Voted	30,255
2230 02 1	(01) Head Quarter Establishment -	0 (01) Salaries, Sumtuary Allowance	General-Voted	75,11,851
2230 02 1	(01) Head Quarter Establishment -	0 02. Wages	General-Voted	2,64,000
2230 02 1	(01) Head Quarter Establishment -	0 06. Medical Treatment	General-Voted	2,03,513
2230 02 1	(01) Head Quarter Establishment -	0 (11) Travel Expenses, Conveyance Allowances	General-Voted	1,50,372
2230 02 1	(01) Head Quarter Establishment -	0 (13) Office Expenses	General-Voted	1,64,675
2230 02 1	(01) Head Quarter Establishment -	0 26. Advertising Sales And Publicity Expenses	General-Voted	12,285
2230 02 1	(02) Expansion Of Employment Market Information:-	0 (01) Salaries, Sumtuary Allowance	General-Voted	34,21,852
2230 02 1	(02) Expansion Of Employment Market Information:-	0 (13) Office Expenses	General-Voted	37,420
2230 02 1	(03) Establishment Of Vocational Guidance Unit	0 (01) Salaries, Sumtuary Allowance	General-Voted	37,45,192
2230 02 1	(03) Establishment Of Vocational Guidance Unit	0 (13) Office Expenses	General-Voted	20,086
2230 02 1	(04) Training Of Craftsmen & Supervisors	0 (01) Salaries, Sumtuary Allowance	General-Voted	54,72,620
2230 02 1	(04) Training Of Craftsmen & Supervisors	0 (13) Office Expenses	General-Voted	49,242
2230 02 1	(04) Training Of Craftsmen & Supervisors	0 26. Advertising Sales And Publicity Expenses	General-Voted	13,465
	(05) Resources And Manpower	(01) Salaries, Sumtuary	General-Voted	

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**Up to Accounting Month December of Financial Year 2019-2020** 

Demand:	31 Labour, Employment and Skil Developm	nent			
Department :	Labour Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	2200004 Director Of Employment & Craftsma	ın Traiı	ning Meghalaya		
Summary of DDO v	wise expenditure				
2230 02 1		0	Allowance	7,95,8	88
2230 02 1 (0	05) Resources And Manpower	0	(13) Office Expenses	General-Voted 25,8	90
1	07) Strengthen Of Vocational - Training Wing n Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted 15,10,8	66
	07) Strengthen Of Vocational - Training Wing n Directorate-	0	02. Wages	General-Voted 90,0	00
	06) Electrical Energy Supply For I.T.I. hillong-	0	(13) Office Expenses	General-Voted 94,0	49
				2,35,83,2	66

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**Up to Accounting Month December of Financial Year 2019-2020** 

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I	Demar	ıd :	31 Labou	r, Emplo	yment and Skil Deve	lopment									
	epart	ment :	Labour Depa	artment											
	reasu		Shillong (No		curv										
:		•				F 1 F (1'11	(1.)								
	.D.O.			mmanda	nt, Meghalaya Civil	Task Force, Shill	ong (Lbe)								
Mo	onth o	f Acco	unt: APR/2019												
•		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Majoi Head		Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per sor)	(A.G.))
2230	01		(01) Meghalaya Civil	0	(01) Salaries, Sumtuary		General-Voted	2	Voucher	1,90,560	0	25,000	0	1,65,560	1,90,560
		[	Гask Force		Allowance		General-Voted	G1	Voucher	1,09,860	0	8,400	0	1,01,460	1,09,860
						Total Object H	Iead 1 :			3,00,420	0	33,400	0	2,67,020	3,00,420
						Total Sub Hea	d :			3,00,420	0	33,400	0	2,67,020	3,00,420
						Total Minor H	[ead 800 :			3,00,420	0	33,400	0	2,67,020	3,00,420
						Total Sub Maj	or Head 1:			3,00,420	0	33,400	0	2,67,020	3,00,420
						Total Major H	lead 2230:			3,00,420	0	33,400	0	2,67,020	3,00,420
						Total of Montl	n :			3,00,420	0	33,400	0	2,67,020	3,00,420
Me	onth o	f Acco	unt: MAY/2019												
		Minor · Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		(09) Meghalaya Civil	0	01. Salaries		General-Voted	30	Voucher	1,40,100	0	20,000	0	1,20,100	1,40,100
			Гask Force				General-Voted	G29	Voucher	1,09,860	0	8,400	0	1,01,460	1,09,860
						Total Object H	Iead 1 :			2,49,960	0	28,400	0	2,21,560	2,49,960
					11. Domestic Travel		General-Voted	G1	Voucher	7,200	0	0	0	7,200	7,200
					Expenses		General-Voted	G2	Voucher	5,760	0	0	0	5,760	5,760
						Total Object H	Iead 11 :			12,960	0	0	0	12,960	12,960

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<u>U</u> p	to A	ccount	ing Month Decemb	er of Fi	nancial Year 2019-2	2020_						Run Date	:	14/02/2020	
I	Demai	nd :	31 Labou	r, Emplo	yment and Skil Deve	lopment									
D	epart	tment :	Labour Depa	artment											
Т	reasu	ıry	Shillong (No:	rth) Trea	sury										
: D	.D.O.	.:	2200005 Co	mmanda	nt, Meghalaya Civil	Γask Force, Shill	ong (Lbe)								
Me	onth o	of Acco	ount: MAY/2019												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(09) Meghalaya Civil Task Force			<b>Total Sub Hea</b>	d :			2,62,920	0	28,400	0	2,34,520	2,62,920
						Total Minor H	Tead 1:			2,62,920	0	28,400	0	2,34,520	2,62,920
		800	(01) Meghalaya Civil Task Force	0	(01) Salaries, Sumtuary Allowance		General-Voted	31	Voucher	50,460	0	5,000	0	45,460	50,460
			lask Force		Allowance	Total Object H	Iead 1 :			50,460	0	5,000	0	45,460	50,460
						Total Sub Hea	d :			50,460	0	5,000	0	45,460	50,460
						Total Minor H	lead 800:			50,460	0	5,000	0	45,460	50,460
						Total Sub Maj	or Head 1:			3,13,380	0	33,400	0	2,79,980	3,13,380
						Total Major H	(ead 2230:			3,13,380	0	33,400	0	2,79,980	3,13,380
						Total of Month	ı :			3,13,380	0	33,400	0	2,79,980	3,13,380
Me	onth o	of Acco	ount: JUN/2019												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(09) Meghalaya Civil	0	01. Salaries		General-Voted	74	Voucher	15,380	0	0	0	15,380	15,380
			Task Force				General-Voted	8	Voucher	1,90,560	0	25,000	0	1,65,560	1,90,560
							General-Voted	G11	Voucher	1,09,860	0	8,400	0	1,01,460	1,09,860
							General-Voted	G69	Voucher	10,320	0	0	0	10,320	10,320
						Total Object H	Iead 1 :			3,26,120	0	33,400	0	2,92,720	3,26,120

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D	emar	nd:	31	Labour	, Emplo	yment and Skil De	evelopment									
De	epart	ment :	Labou	ır Depa	rtment											
Tr	easu	ry	Shillo	ng (Nor	th) Trea	sury										
D.	D.O.	:	22000	005 Cor	nmanda	nt, Meghalaya Civ	il Task Force, Shil	long (Lbe)								
Mo	nth o	of Accou	int: JUN/2	2019												
Major Head N		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IICUU		Head		Semire				(State)		8009	- 7610		(A.G.))
2230	01		09) Meghalaya	Civil	0	02. Wages		General-Voted	24	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
			ask Force					General-Voted	25	Voucher	17,400	0	0	0	17,400	17,400
								General-Voted	26	Voucher	17,400	0	0	0	17,400	17,400
								General-Voted	27	Voucher	17,400	0	0	0	17,400	17,400
								General-Voted	28	Voucher	20,600	0	0	0	20,600	20,600
								General-Voted	29	Voucher	57,600	0	0	0	57,600	57,600
								General-Voted	30	Voucher	20,600	0	0	0	20,600	20,600
								General-Voted	31	Voucher	57,600	0	0	0	57,600	57,600
								General-Voted	32	Voucher	2,71,200	0	0	0	2,71,200	2,71,200
								General-Voted	33	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
								General-Voted	34	Voucher	2,71,200	0	0	0	2,71,200	2,71,200
								General-Voted	35	Voucher	36,000	0	0	0	36,000	36,000
								General-Voted	36	Voucher	8,400	0	0	0	8,400	8,400
								General-Voted	37	Voucher	2,80,200	0	0	0	2,80,200	2,80,200
								General-Voted	38	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
								General-Voted	39	Voucher	57,600	0	0	0	57,600	57,600
								General-Voted	40	Voucher	20,600	0	0	0	20,600	20,600
								General-Voted	41	Voucher	8,400	0	0	0	8,400	8,400
								General-Voted	42	Voucher	36,000	0	0	0	36,000	36,000
								General-Voted	43	Voucher	8,400	0	0	0	8,400	8,400
								General-Voted	44	Voucher	36,000	0	0	0	36,000	36,000

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Demand:	31 I	Labour, E	mployment and Skil De	velopment									
				- F									
Department		Departm											
Treasury	Shillon	g (North)	Treasury										
D.D.O. :	220000	5 Comma	andant, Meghalaya Civi	l Task Force, Shillo	ng (Lbe)								
Month of Ac	count: JUN/20	)19											
Major Sub Min Head Major Hea			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			ead	2				(State)		8009	- 7610		(A.G.))
2230 01 001	(09) Meghalaya C	Civil 0	02. Wages	Total Object He	ead 2:			15,66,600	0	0	0	15,66,600	15,66,600
	Task Force		11. Domestic Travel		General-Voted	91	Voucher	6,848	0	0	0	6,848	6,848
			Expenses		General-Voted	G2	Voucher	9,720	0	0	0	9,720	9,720
				Total Object He	ead 11:			16,568	0	0	0	16,568	16,568
			(13) Office Expenses		General-Voted	102	Voucher	16,371	0	0	0	16,371	16,371
					General-Voted	95	Voucher	1,500	0	0	0	1,500	1,500
					General-Voted	99	Voucher	10,919	0	0	0	10,919	10,919
				Total Object He	ead 13 :			28,790	0	0	0	28,790	28,790
			14.Rents, Rates And Taxes		General-Voted	100	Voucher	9,517	0	0	0	9,517	9,517
			Tures	Total Object He	ead 14 :			9,517	0	0	0	9,517	9,517
			50.Other Charges		General-Voted	101	Voucher	6,001	0	0	0	6,001	6,001
				Total Object He	ead 50:			6,001	0	0	0	6,001	6,001
			51.Motor Vehicles		General-Voted	96	Voucher	5,079	0	0	0	5,079	5,079
					General-Voted	97	Voucher	9,920	0	0	0	9,920	9,920
					General-Voted	98	Voucher	9,990	0	0	0	9,990	9,990
				Total Object He	ead 51:			24,989	0	0	0	24,989	24,989
				Total Sub Head	l <b>:</b>			19,78,585	0	33,400	0	19,45,185	19,78,585
				Total Minor He	ead 1:			19,78,585	0	33,400	0	19,45,185	19,78,585
				Total Sub Majo	or Head 1:			19,78,585	0	33,400	0	19,45,185	19,78,585

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<u>ep to ne</u>	countin	ig Worth Decemb	CI OI III	nanciai I cai 201.	<u> </u>						Kun Date	•	14/02/2020	,
Deman	d :	31 Labou	r, Emplo	oyment and Skil De	evelopment									
Departn	nent :	Labour Depa	artment											
Treasur	y	Shillong (No	rth) Trea	asury										
D.D.O. :	:	2200005 Co	mmanda	ınt, Meghalaya Civ	il Task Force, Shil	long (Lbe)								
Month of	f Accou	nt: JUN/2019												
Major Sub I Head Major	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2230					Total Major H	lead 2230:			19,78,585	0	33,400	0	19,45,185	19,78,585
					Total of Mont	h :			19,78,585	0	33,400	0	19,45,185	19,78,585
Month of	f Accou	nt: JUL/2019												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head	11044	11000	Head		Seimie				(State)		8009	- 7610		(A.G.)
2230 01		9) Meghalaya Civil	0	01. Salaries		General-Voted	8	Voucher	1,93,636	0	25,000	0	1,68,636	1,93,630
	Ta	ask Force				General-Voted	G2	Voucher	1,11,924	0	8,400	0	1,03,524	1,11,92
					Total Object I	Head 1:			3,05,560	0	33,400	0	2,72,160	3,05,560
				02. Wages		General-Voted	21	Voucher	17,400	0	0	0	17,400	17,400
						General-Voted	23	Voucher	36,000	0	0	0	36,000	36,000
						General-Voted	24	Voucher	57,600	0	0	0	57,600	57,600
						General-Voted	25	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
						General-Voted	26	Voucher	2,71,200	0	0	0	2,71,200	2,71,200
						General-Voted	27	Voucher	8,400	0	0	0	8,400	8,400
						General-Voted	28	Voucher	20,600	0	0	0	20,600	20,600
					Total Object I	<b>Head</b> 2:			5,19,200	0	0	0	5,19,200	5,19,200
					Total Sub Hea	d •			8,24,760	0	33,400	0	7,91,360	8,24,760
					Total Sub Het				0,= 1,: 00		,			

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Dema	and :	31 Labou	ır, Emplo	yment and Skil Dev	elopment									
Depar	tment	: Labour Dep	artment											
Treas	ury	Shillong (No	orth) Trea	sury										
D.D.C	). :	2200005 Cc	mmanda	ınt, Meghalaya Civil	Task Force, Shill	long (Lbe)								
		ount: JUL/2019		, 1.10g.1	14011 1 0100, 21111	1011g (200)								
									Gross	Deduction	Deduction A	Mount	Net Amount	Gross
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
Hea		. IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230 01					Total Sub Ma	jor Head 1:			8,24,760	0	33,400	0	7,91,360	8,24,760
					Total Major H	<b>Iead</b> 2230:			8,24,760	0	33,400	0	7,91,360	8,24,760
					Total of Mont	h :			8,24,760	0	33,400	0	7,91,360	8,24,760
Month	of Acc	ount: AUG/2019												
Major Sul	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	<b>Deduction</b> A		Net Amount	Gross
Head Maj		l Head	Sub	· ·	Schme				Amount (State)	by DDO	(as per A.G.		(as per SOP)	Amount (A.G.))
Hea	d		Head						(State)		8009	- 7610		(A.G.))
2230 01	001	(09) Meghalaya Civil	0	01. Salaries		General-Voted	14	Voucher	1,99,370	0	25,000	0	1,74,370	1,99,370
		Task Force				General-Voted	G2	Voucher	1,11,924	0	8,400	0	1,03,524	1,11,924
					Total Object I	Head 1:			3,11,294	0	33,400	0	2,77,894	3,11,294
				02. Wages		General-Voted	21	Voucher	9,000	0	0	0	9,000	9,000
						General-Voted	22	Voucher	9,000	0	0	0	9,000	9,000
						General-Voted	23	Voucher	17,400	0	0	0	17,400	17,400
						General-Voted	28	Voucher	20,600	0	0	0	20,600	20,600
						General-Voted	29	Voucher	39,600	0	0	0	39,600	39,600
						General-Voted	30	Voucher	8,400	0	0	0	8,400	8,400
					Total Object I	Head 2:			1,04,000	0	0	0	1,04,000	1,04,000
				11. Domestic Travel		General-Voted	39	Voucher	8,640	0	0	0	8,640	8,640
				Expenses		General-Voted	40	Voucher	5,400	0	0	0	5,400	5,400
						General-Voted	41							

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I	Dema	nd:	31 Labou	r, Emplo	oyment and Skil Deve	elopment									
D	epart	tment :	Labour Depa	artment											
Т	reasu	ırv	Shillong (No	rth) Trea	asury										
:	.D.O.			· ·	ınt, Meghalaya Civil	Task Force Shill	long (I be)								
				mmanaa	int, Meghalaya Civii	Task Toree, Sillin	Long (Loc)								
			ount: AUG/2019							Gross	Deduction	Deduction A	mount	Net Amount	Gross
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(09) Meghalaya Civil Task Force	0	11. Domestic Travel Expenses		General-Voted	41	Voucher	28,471	0	0	0	28,471	28,471
			lask Poice		Expenses	Total Object I	Head 11 :			42,511	0	0	0	42,511	42,511
						Total Sub Hea	d:			4,57,805	0	33,400	0	4,24,405	4,57,805
						Total Minor H	Iead 1 :			4,57,805	0	33,400	0	4,24,405	4,57,805
						Total Sub Maj	jor Head 1:			4,57,805	0	33,400	0	4,24,405	4,57,805
						Total Major H	lead 2230:			4,57,805	0	33,400	0	4,24,405	4,57,805
						Total of Mont				4,57,805	0	33,400	0	4,24,405	4,57,805
M	onth o	of Acco	ount: SEP/2019												
•			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		i Heau	Head		Schille				(State)		8009	- 7610	_	(A.G.))
2230	01	001	(09) Meghalaya Civil	0	01. Salaries		General-Voted	15	Voucher	1,99,370	0	25,000	0	1,74,370	1,99,370
			Task Force				General-Voted	G14	Voucher	1,15,241	0	8,400	0	1,06,841	1,15,241
							General-Voted	G46	Voucher	3,317	0	0	0	3,317	3,317
						Total Object I	Head 1:			3,17,928	0	33,400	0	2,84,528	3,17,928
					02. Wages		General-Voted	23	Voucher	8,400	0	0	0	8,400	8,400
							General-Voted	28	Voucher	3,000	0	0	0	3,000	3,000
							General-Voted	31	Voucher	840	0	0	0	840	840
							General-Voted	33	Voucher	840	0	0	0	840	840

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]	Dema	nd :	31 Labor	ur, Emplo	yment and Skil Dev	elopment									
Г	epart	tment :	Labour Dep	artment											
Т	reasu	ıry	Shillong (No	orth) Trea	sury										
i	.D.O.	. <b>:</b>	2200005 Co	ommanda	nt, Meghalaya Civil	Task Force, Shill	long (Lbe)								
M	onth o	of Acco	ount: SEP/2019												
Major	Sub	Mino	r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(09) Meghalaya Civil	0	02. Wages		General-Voted	34	Voucher	5,040	0	0	0	5,040	5,040
			Task Force				General-Voted	35	Voucher	11,400	0	0	0	11,400	11,400
							General-Voted	36	Voucher	37,980	0	0	0	37,980	37,980
							General-Voted	37	Voucher	15,120	0	0	0	15,120	15,120
							General-Voted	38	Voucher	20,600	0	0	0	20,600	20,600
							General-Voted	39	Voucher	30,600	0	0	0	30,600	30,600
							General-Voted	40	Voucher	9,000	0	0	0	9,000	9,000
							General-Voted	41	Voucher	9,000	0	0	0	9,000	9,000
							General-Voted	42	Voucher	17,400	0	0	0	17,400	17,400
						Total Object I	Head 2:			1,69,220	0	0	0	1,69,220	1,69,220
					11. Domestic Travel		General-Voted	G2	Voucher	5,760	0	0	0	5,760	5,760
					Expenses		General-Voted	G3	Voucher	9,720	0	0	0	9,720	9,720
						Total Object I	Head 11:			15,480	0	0	0	15,480	15,480
						Total Sub Hea	ıd:			5,02,628	0	33,400	0	4,69,228	5,02,628
						Total Minor H	lead 1:			5,02,628	0	33,400	0	4,69,228	5,02,628
						Total Sub Maj	jor Head 1:			5,02,628	0	33,400	0	4,69,228	5,02,628
						Total Major H	lead 2230:			5,02,628	0	33,400	0	4,69,228	5,02,628
						Total of Mont	h :			5,02,628	0	33,400	0	4,69,228	5,02,628
M	onth (	of Acco	ount: OCT/2019												

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 Run Date :
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<b>Demand:</b> 31 Labour, Employment and Sk		oyment and Skil Dev	elopment											
Dep	artment :	Labour Dep	artment											
Treasury Shillong (North) Treasury														
D.D.	O.:	2200005 Cd	ommanda	ant, Meghalaya Civil	Task Force, Shill	long (Lbe)								
Mont	h of Acco	unt: OCT/2019												
Major Sub Minor Head Major Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	ead		Head		S <b></b>				(State)		8009	- 7610		(A.G.))
2230 01		(09) Meghalaya Civil	0	01. Salaries		General-Voted	13	Voucher	2,00,834	0	25,000	0	1,75,834	2,00,834
		Task Force				General-Voted	G9	Voucher	1,15,241	0	8,400	0	1,06,841	1,15,241
					Total Object I	Head 1:			3,16,075	0	33,400	0	2,82,675	3,16,075
				02. Wages		General-Voted	26	Voucher	20,600	0	0	0	20,600	20,600
						General-Voted	27	Voucher	1,500	0	0	0	1,500	1,500
						General-Voted	28	Voucher	32,040	0	0	0	32,040	32,040
						General-Voted	29	Voucher	8,400	0	0	0	8,400	8,400
						General-Voted	36	Voucher	17,400	0	0	0	17,400	17,400
						General-Voted	37	Voucher	9,420	0	0	0	9,420	9,420
						General-Voted	38	Voucher	9,420	0	0	0	9,420	9,420
					Total Object I	Head 2:			98,780	0	0	0	98,780	98,780
				(13) Office Expenses		General-Voted	1A	Voucher	17,988	0	0	0	17,988	17,988
						General-Voted	34	Voucher	15,065	0	0	0	15,065	15,065
						General-Voted	35	Voucher	2,346	0	0	0	2,346	2,346
					Total Object I	Head 13:			35,399	0	0	0	35,399	35,399
				14.Rents, Rates And		General-Voted	31	Voucher	7,067	0	0	0	7,067	7,067
				Taxes		General-Voted	32	Voucher	30,262	0	0	0	30,262	30,262
					Total Object I	Head 14 :			37,329	0	0	0	37,329	37,329
					Total Sub Hea	nd:			4,87,583	0	33,400	0	4,54,183	4,87,583
					Total Minor H	Head 1 ·								
Jigit ug at <b>ht</b>	tp//agmegh.	cag gov in												

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	Dema	nd :	31 Labou	r, Emplo	yment and Skil De	velopment									
	)epart	tment :	Labour Depa	rtment											
Т	reasu	ıry	Shillong (No	rth) Trea	sury										
i	).D.O.	•	2200005 Co	mmanda	nt, Meghalaya Civi	l Task Force. Shill	long (Lbe)								
			ount: OCT/2019		, 1/10/3/10/10/10		.ong (200)								
										Gross	Deduction	<b>Deduction</b>	Amount	Net Amount	Gross
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amount
22000	Head			Head		202220				(State)		8009	- 7610		(A.G.))
2230	01	001								4,87,583	0	33,400	0	4,54,183	4,87,583
						Total Sub Maj	jor Head 1:			4,87,583	0	33,400	0	4,54,183	4,87,583
						Total Major H	lead 2230:			4,87,583	0	33,400	0	4,54,183	4,87,583
						Total of Mont	h :			4,87,583	0	33,400	0	4,54,183	4,87,583
M	onth o	of Acco	ount: NOV/2019												
			r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T V No	Type	Gross	Deduction	<b>Deduction</b>	Amount	Net Amount	Gross
Head	Majo Head	r Head		0.1	J		1 1411/11011-1 1411	1. 7. 110.	Type						
2230			Head	Sub Head		Schme	Tian/1001-11an	1	Турс	Amount (State)	by DDO	(as per A.G 8009		(as per SOP)	<b>Amount</b> ( <b>A.G.</b> ))
2230	01	l	(09) Meghalaya Civil		01. Salaries		General-Voted	8	Voucher	Amount (State)		(as per A.G 8009	. A&E)	(as per SOP)	Amount (A.G.))
2230		l	T	Head	_					Amount	by DDO	(as per A.G	- 7610		Amount
2230		l	(09) Meghalaya Civil	Head	_		General-Voted General-Voted	8	Voucher	Amount (State) 2,00,834	<b>by DDO</b>	(as per A.G 8009	- <b>7610</b>	(as per SOP)	Amount (A.G.)) 2,00,834
2230		l	(09) Meghalaya Civil	Head	_	Schme	General-Voted General-Voted	8	Voucher	Amount (State) 2,00,834 1,15,241	0 0	(as per A.G 8009 25,000 8,400	- <b>7610</b> 0 0	(as per SOP) 1,75,834 1,06,841	Amount (A.G.)) 2,00,834 1,15,241
2230		l	(09) Meghalaya Civil	Head	01. Salaries	Schme	General-Voted General-Voted <b>Iead</b> 1:	8 G33	Voucher Voucher	Amount (State)  2,00,834 1,15,241 3,16,075	0 0 0	(as per A.G 8009 25,000 8,400 33,400	. A&E) - 7610 0 0	1,75,834 1,06,841 2,82,675	Amount (A.G.))  2,00,834 1,15,241 3,16,075
2230		l	(09) Meghalaya Civil	Head	01. Salaries	Schme	General-Voted General-Voted  Head 1: General-Voted	8 G33	Voucher Voucher Voucher	Amount (State)  2,00,834 1,15,241 3,16,075 1,500	0 0 0	(as per A.G 8009 25,000 8,400 33,400 0	. A&E) - 7610  0 0 0 0	(as per SOP)  1,75,834 1,06,841 2,82,675 1,500	Amount (A.G.))  2,00,834 1,15,241 3,16,075 1,500
2230		l	(09) Meghalaya Civil	Head	01. Salaries	Schme	General-Voted  General-Voted  Iead 1:  General-Voted  General-Voted	8 G33 26 27	Voucher Voucher Voucher Voucher	Amount (State)  2,00,834 1,15,241  3,16,075 1,500 32,040	0 0 0 0	(as per A.G 8009 25,000 8,400 33,400 0	. A&E) - 7610  0 0 0 0 0	(as per SOP)  1,75,834 1,06,841 2,82,675 1,500 32,040	Amount (A.G.))  2,00,834 1,15,241 3,16,075 1,500 32,040
2230		l	(09) Meghalaya Civil	Head	01. Salaries	Schme	General-Voted  General-Voted  Head 1:  General-Voted  General-Voted  General-Voted	8 G33 26 27 28	Voucher Voucher Voucher Voucher Voucher	Amount (State)  2,00,834 1,15,241  3,16,075  1,500 32,040 20,600	0 0 0 0	(as per A.G 8009 25,000 8,400 33,400 0 0	. A&E) - 7610  0 0 0 0 0 0 0	(as per SOP)  1,75,834 1,06,841  2,82,675  1,500 32,040 20,600	Amount (A.G.))  2,00,834 1,15,241 3,16,075 1,500 32,040 20,600
2230		l	(09) Meghalaya Civil	Head	01. Salaries	Schme	General-Voted  General-Voted  Head 1:  General-Voted  General-Voted  General-Voted  General-Voted	8 G33 26 27 28 29	Voucher Voucher Voucher Voucher Voucher Voucher	Amount (State)  2,00,834 1,15,241  3,16,075  1,500 32,040 20,600 9,420	0 0 0 0 0 0	(as per A.G 8009 25,000 8,400 33,400 0 0 0	. A&E) - 7610  0 0 0 0 0 0 0 0	(as per SOP)  1,75,834 1,06,841  2,82,675  1,500 32,040 20,600 9,420	Amount (A.G.))  2,00,834 1,15,241 3,16,075 1,500 32,040 20,600 9,420
2230		l	(09) Meghalaya Civil	Head	01. Salaries	Schme	General-Voted General-Voted  Fead 1: General-Voted General-Voted General-Voted General-Voted General-Voted	8 G33 26 27 28 29 30	Voucher Voucher Voucher Voucher Voucher Voucher Voucher	Amount (State)  2,00,834 1,15,241  3,16,075  1,500 32,040 20,600 9,420 9,420	0 0 0 0 0 0 0 0	(as per A.G 8009 25,000 8,400 33,400 0 0 0 0	. A&E) - 7610  0 0 0 0 0 0 0 0 0 0	1,75,834 1,06,841 2,82,675 1,500 32,040 20,600 9,420 9,420	Amount (A.G.))  2,00,834 1,15,241  3,16,075  1,500 32,040 20,600 9,420 9,420

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	<b>)</b> emar	ıd :	31 Labo	ur, Emplo	yment and Skil De	velopment									
D	epart	ment :	Labour Dep	artment											
Т	reasu	ry	Shillong (No	orth) Trea	sury										
Ď	.D.O.	:	2200005 C	ommanda	nt, Meghalaya Civi	il Task Force, Shil	long (Lbe)								
Mo	onth o	f Acco	ount: NOV/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S <b></b>				(State)		8009	- 7610		(A.G.))
2230	01	001	(09) Meghalaya Civil Task Force			Total Sub Hea	ad:			4,14,855	0	33,400	0	3,81,455	4,14,855
						Total Minor H	Head 1:			4,14,855	0	33,400	0	3,81,455	4,14,855
						Total Sub Ma	jor Head $1:$			4,14,855	0	33,400	0	3,81,455	4,14,855
						Total Major H	<b>Head</b> 2230:			4,14,855	0	33,400	0	3,81,455	4,14,855
						Total of Mont	h :			4,14,855	0	33,400	0	3,81,455	4,14,855
Mo	onth o	f Acco	ount: DEC/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(09) Meghalaya Civil	0	01. Salaries		General-Voted	17	Voucher	1,49,162	0	25,000	0	1,24,162	1,49,162
			Task Force				General-Voted	52	Voucher	1,49,162	0	25,000	0	1,24,162	1,49,162
							General-Voted	G4	Voucher	1,15,841	0	8,400	0	1,07,441	1,15,841
							General-Voted	G50	Voucher	1,15,841	0	8,400	0	1,07,441	1,15,841
						Total Object I	Head 1:			5,30,006	0	66,800	0	4,63,206	5,30,006
					02. Wages		General-Voted	31	Voucher	1,500	0	0	0	1,500	1,500
							General-Voted	32	Voucher	20,600	0	0	0	20,600	20,600
							General-Voted	33	Voucher	28,260	0	0	0	28,260	28,260
							General-Voted	34	Voucher	8,400	0	0	0	8,400	8,400
1	1						General-Voted	35	Voucher	9,420	0	0	0	9,420	9,420

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	)emai	nd:	31 Labour	r, Emplo	yment and Skil De	evelopment									
	enart	ment :	Labour Depa	rtment											
			Shillong (Nor		0011487										
	reasu				•										
	.D.O.			mmanda	int, Meghalaya Civ	ril Task Force, Shil	long (Lbe)								
Mo	onth (	of Acco	<b>DEC</b> /2019												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	viajo Head		Head	Sub Head		Schme				(State)		8009		( • • • )	(A.G.))
2230	01	001	(09) Meghalaya Civil	0	02. Wages		General-Voted	36	Voucher	17,400	0	0	0	17,400	17,400
			Task Force				General-Voted	37	Voucher	9,420	0	0	0	9,420	9,420
							General-Voted	65	Voucher	8,400	0	0	0	8,400	8,400
							General-Voted	66	Voucher	28,260	0	0	0	28,260	28,260
							General-Voted	67	Voucher	1,500	0	0	0	1,500	1,500
							General-Voted	68	Voucher	20,600	0	0	0	20,600	20,600
							General-Voted	69	Voucher	9,420	0	0	0	9,420	9,420
							General-Voted	70	Voucher	17,400	0	0	0	17,400	17,400
							General-Voted	71	Voucher	9,420	0	0	0	9,420	9,420
						Total Object I	Head 2:			1,90,000	0	0	0	1,90,000	1,90,000
						Total Sub Hea	ad:			7,20,006	0	66,800	0	6,53,206	7,20,006
						Total Minor F	Head 1:			7,20,006	0	66,800	0	6,53,206	7,20,006
						Total Sub Ma	jor Head 1:			7,20,006	0	66,800	0	6,53,206	7,20,006
						Total Major H	Head 2230:			7,20,006	0	66,800	0	6,53,206	7,20,006
						Total of Mont	h :			7,20,006	0	66,800	0	6,53,206	7,20,006
-		.,.				Total of DDO	2200005:			60,00,022	0	3,34,000	0	56,66,022	60,00,022
M	concu Ionth ccour	of	n Portion 09/2019												

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Up to Accounting	Month December of Financial Year 2019-2020	_			Run Date :	14/02/2020
Demand :	31 Labour, Employment and Skil Developr	nent				
Department :	Labour Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	2200005 Commandant, Meghalaya Civil Task	Force,	Shillong (Lbe)			
Month of Account:	09/2019					
	Training Of Craftmen & 0 (01) Salaries, Sumtuary rvisors Allowances	State	e Plan General-V	oted 50		30,255
		DDO	O wise reconcilation Total	:		30,255
Internal Adjustmen	at of A.G. Office:					
Summary of DDO v	vise expenditure_	DDO	O wise Total ( Original +R	econcilation+IA) :		60,30,277
2230 01 1 (0	9) Training Of Craftmen & Supervisors	0	(01) Salaries, Sumtuary Allowances	General-Voted		30,255
2230 01 1 (0	9) Meghalaya Civil Task Force	0	01. Salaries	General-Voted		26,73,018
2230 01 1 (0	9) Meghalaya Civil Task Force	0	02. Wages	General-Voted		27,46,580
2230 01 1 (0	9) Meghalaya Civil Task Force	0	11. Domestic Travel Expenses	General-Voted		87,519
2230 01 1 (0	9) Meghalaya Civil Task Force	0	(13) Office Expenses	General-Voted		64,189
2230 01 1 (0	9) Meghalaya Civil Task Force	0	14.Rents, Rates And Taxes	General-Voted		46,846
2230 01 1 (0	9) Meghalaya Civil Task Force	0	50.Other Charges	General-Voted		6,001
2230 01 1 (0	9) Meghalaya Civil Task Force	0	51.Motor Vehicles	General-Voted		24,989
2230 01 800 (0	1) Meghalaya Civil Task Force	0	(01) Salaries, Sumtuary Allowance	General-Voted		3,50,880
						60,30,277

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Run Date:

I	Dema	nd :	31 Labour,	Emplo	byment and Skil Devel	opment									
		tment :													
T	reasu	ıry	Shillong (Nort	h) Trea	sury										
Ď	D.O.	.:	2200006 Princ	cipal In	dustrial Training Insti	tute, Shillong									
Mo	onth (	of Acco	ount: APR/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	20	Voucher	19,89,030	11,000	2,52,600	44,000	16,81,430	19,78,030
			Trade)				Voted-Sixth- Schedule-Khasi	21	Voucher	37,790	0	0	0	37,790	37,790
						Total Object H	<b>Head</b> 1 :			20,26,820	11,000	2,52,600	44,000	17,19,220	20,15,820
						Total Sub Hea	d:			20,26,820	11,000	2,52,600	44,000	17,19,220	20,15,820
			Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	18	Voucher	22,380	0	0	0	22,380	22,380
			ing Of Itis(By Introduction Of New Trades).				Voted-Sixth- Schedule-Khasi	19	Voucher	2,08,695	1,000	3,700	6,600	1,97,395	2,07,695
						Total Object H	<b>Iead</b> 1 :			2,31,075	1,000	3,700	6,600	2,19,775	2,30,075
						Total Sub Hea	d :			2,31,075	1,000	3,700	6,600	2,19,775	2,30,075
						Total Minor H	<b>lead</b> 3:			22,57,895	12,000	2,56,300	50,600	19,38,995	22,45,895
						Total Sub Maj	or Head 3:			22,57,895	12,000	2,56,300	50,600	19,38,995	22,45,895
						Total Major H	lead 2230:			22,57,895	12,000	2,56,300	50,600	19,38,995	22,45,895
						Total of Montl	h :			22,57,895	12,000	2,56,300	50,600	19,38,995	22,45,895
Me	onth (	of Acco	ount: MAY/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training	2	(01) Salaries, Sumtuary		Voted-Sixth-	15	Voucher	20,35,890	11,000	2,46,100	44,000	17,34,790	20,24,890
<u> </u>	1				•					, ,	*	*	,	. ,	

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Ι	Demar	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depar	tment											
Т	'reasu	ry	Shillong (North	h) Trea	sury										
D	D.O.	:	2200006 Princ	cipal In	dustrial Training Inst	itute, Shillong									
Me	onth o	f Acco	ount: MAY/2019												
Head		r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance	Total Object H	Head 1:			20,35,890	11,000	2,46,100	44,000	17,34,790	20,24,890
			Trade)			Total Sub Hea	d :			20,35,890	11,000	2,46,100	44,000	17,34,790	20,24,890
			(09) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	2,05,762	1,275	3,700	6,600	1,94,187	2,04,487
			ing Of Itis(By Introduction Of New Trades).				Voted-Sixth- Schedule-Khasi	22	Voucher	22,380	0	0	0	22,380	22,380
			,			Total Object H	Iead 1 :			2,28,142	1,275	3,700	6,600	2,16,567	2,26,867
						Total Sub Hea	d :			2,28,142	1,275	3,700	6,600	2,16,567	2,26,867
						Total Minor H	<b>lead</b> 3:			22,64,032	12,275	2,49,800	50,600	19,51,357	22,51,757
						Total Sub Maj	jor Head 3:			22,64,032	12,275	2,49,800	50,600	19,51,357	22,51,757
						Total Major H	lead 2230:			22,64,032	12,275	2,49,800	50,600	19,51,357	22,51,757
						Total of Montl	h :			22,64,032	12,275	2,49,800	50,600	19,51,357	22,51,757
Me	onth o	f Acco	ount: JUN/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		(01) Industrial Training Inst.(Introduction Of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	37	Voucher	1,64,839	0	0	0	1,64,839	1,64,839
			Trade)				Voted-Sixth- Schedule-Khasi	4	Voucher	20,35,890	11,000	2,63,600	44,000	17,17,290	20,24,890

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Run Date:

D	eman	nd:	31 Labour	, Emplo	yment and Skil Deve	lopment									
De	epart	ment :	Labour Depa	rtment											
Tı	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď.	.D.O.	:	2200006 Prir	ncipal In	dustrial Training Inst	titute, Shillong									
Mo	onth o	of Acco	ount: JUN/2019												
Major	Sub	Minor	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			22,00,729	11,000	2,63,600	44,000	18,82,129	21,89,729
			Trade)		02. Wages		Voted-Sixth- Schedule-Khasi	23	Voucher	34,500	0	0	0	34,500	34,500
						Total Object I	Head 2:			34,500	0	0	0	34,500	34,500
						Total Sub Hea	nd:			22,35,229	11,000	2,63,600	44,000	19,16,629	22,24,229
			(09) Modernisation/Strengther	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	38	Voucher	17,954	0	0	0	17,954	17,954
			ing Of Itis(By Introduction Of New Trades).				Voted-Sixth- Schedule-Khasi	7	Voucher	2,06,700	2,700	3,700	6,600	1,93,700	2,04,000
						Total Object I	Head 1:			2,24,654	2,700	3,700	6,600	2,11,654	2,21,954
						Total Sub Hea	nd:			2,24,654	2,700	3,700	6,600	2,11,654	2,21,954
						Total Minor H	<b>Iead</b> 3:			24,59,883	13,700	2,67,300	50,600	21,28,283	24,46,183
						Total Sub Maj	jor Head 3:			24,59,883	13,700	2,67,300	50,600	21,28,283	24,46,183
						Total Major H	<b>Iead</b> 2230:			24,59,883	13,700	2,67,300	50,600	21,28,283	24,46,183
						Total of Mont	h :			24,59,883	13,700	2,67,300	50,600	21,28,283	24,46,183
Mo	onth o	of Acco	ount: JUL/2019												
	Major	r Head	r Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(~)		8009	- /010		())
2230	02	101	(04) Establishment Of	0	(13) Office Expenses		Voted-Sixth-	63	Voucher	4,976	0	0	0	4,976	4,976
Vicit ne o	t http://	/ogmogh	.cag.gov.in	·											<del>_</del>

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Run Date:

I	Dema	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
D	epar	tment :	Labour Depar	tment											
Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
Ď	D.D.O	.:	2200006 Prin	cipal In	ndustrial Training Inst	itute, Shillong									
M	onth (	of Acco	unt: JUL/2019								D 1 4	D 1 4		NT / A	
		Minor or Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02			0	(13) Office Expenses	Total Object I	Head 13:			4,976	0	0	0	4,976	4,976
			Special Cell For Physically Handicapped In Employment Exchange,Shillong-			Total Sub Hea	d :			4,976	0	0	0	4,976	4,976
						Total Minor H	lead 101 :			4,976	0	0	0	4,976	4,976
						Total Sub Maj	jor Head 2:			4,976	0	0	0	4,976	4,976
	03		(01) Industrial Training Inst.(Introduction Of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	38,093	0	0	0	38,093	38,093
			Trade)				Voted-Sixth- Schedule-Khasi	14	Voucher	4,762	0	0	0	4,762	4,762
							Voted-Sixth- Schedule-Khasi	15	Voucher	20,21,656	11,000	2,70,600	44,000	16,96,056	20,10,656
						Total Object I	<b>Head</b> 1:			20,64,511	11,000	2,70,600	44,000	17,38,911	20,53,511
					02. Wages		Voted-Sixth- Schedule-Khasi	64	Voucher	7,800	0	0	0	7,800	7,800
						Total Object I	<b>Head</b> 2:			7,800	0	0	0	7,800	7,800
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	29	Voucher	8,528	0	0	0	8,528	8,528
							Voted-Sixth- Schedule-Khasi	30	Voucher	5,148	0	0	0	5,148	5,148
							Voted-Sixth- Schedule-Khasi	42	Voucher	1,340	0	0	0	1,340	1,340
							Voted-Sixth- Schedule-Khasi	49	Voucher	2,086	0	0	0	2,086	2,086
							Voted-Sixth-	50	Voucher	12,596	0	0	0	12,596	12,596

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]	Dema	nd :	31 Labour.	, Emplo	Dyment and Skil Deve	elopment									
	)enari	tment :													
	reasu		Shillong (Nort		<u> </u>										
Г	D.D.O	.:	2200006 Prin	cipal In	ndustrial Training Ins	titute, Shillong									
M	onth o	of Acco	ount: JUL/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03	003	(01) Industrial Training	2	(13) Office Expenses	Total Object H	Head 13:			29,698	0	0	0	29,698	29,698
			Inst.(Introduction Of New Trade)		34. Scholarships And Stipends		Voted-Sixth- Schedule-Khasi	36	Voucher	1,58,050	0	0	0	1,58,050	1,58,050
						Total Object H	<b>Iead</b> 34 :			1,58,050	0	0	0	1,58,050	1,58,050
						Total Sub Hea	d:			22,60,059	11,000	2,70,600	44,000	19,34,459	22,49,059
		1	(09) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	21,261	0	0	0	21,261	21,261
		1	ing Of Itis(By Introduction Of New Trades).				Voted-Sixth- Schedule-Khasi	16	Voucher	2,09,067	2,700	3,700	6,600	1,96,067	2,06,367
						Total Object H	<b>Head</b> 1:			2,30,328	2,700	3,700	6,600	2,17,328	2,27,628
					13. Office Expenses		Voted-Sixth- Schedule-Khasi	38	Voucher	25,091	0	0	0	25,091	25,091
							Voted-Sixth- Schedule-Khasi	47	Voucher	6,019	0	0	0	6,019	6,019
							Voted-Sixth- Schedule-Khasi	48	Voucher	30,000	0	0	0	30,000	30,000
						Total Object H	<b>Head</b> 13:			61,110	0	0	0	61,110	61,110
					34. Scholarships And Stipends		Voted-Sixth- Schedule-Khasi	37	Voucher	51,683	0	0	0	51,683	51,683
						Total Object H	<b>Iead</b> 34 :			51,683	0	0	0	51,683	51,683
						Total Sub Hea	d :			3,43,121	2,700	3,700	6,600	3,30,121	3,40,421
						Total Minor H	<b>Lead</b> 3:			26,03,180	13,700	2,74,300	50,600	22,64,580	25,89,480
						Total Sub Maj	jor Head $\beta$ :			26,03,180	13,700	2,74,300	50,600	22,64,580	25,89,480

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 Run Date :
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<u> </u>	ming words December	of Financial Teal 2017-2	2020						Kun Dau	•	14/02/2020	,
Demand:	31 Labour, l	Employment and Skil Deve	elopment									
Departmen	nt: Labour Departi	ment										
Treasury	Shillong (North	) Treasury										
; D.D.O. :	2200006 Princi	ipal Industrial Training Ins	titute, Shillong									
Month of Ac	ccount: JUL/2019											
Major Sub Mir Head Major He	nor Sub	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head		Head					(State)		8009	- 7610		(A.G.)
2230			Total Major H	ead 2230:			26,08,156	13,700	2,74,300	50,600	22,69,556	25,94,450
			Total of Month	ı <b>:</b>			26,08,156	13,700	2,74,300	50,600	22,69,556	25,94,450
Month of Ac	ccount: AUG/2019											
Major Sub Mii Head Major He		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head		Head					(State)		8009	- 7610		(A.G.)
2230 03 003	Inst.(Introduction Of New	(01) Salaries, Sumtuary Allowance	7	Voted-Sixth- Schedule-Khasi	10	Voucher	21,23,137	11,000	2,50,600	44,000	18,17,537	21,12,13
	Trade)			Voted-Sixth- Schedule-Khasi	27	Voucher	42,000	0	0	0	42,000	42,00
			Total Object H	lead 1 :			21,65,137	11,000	2,50,600	44,000	18,59,537	21,54,13
		06. Medical Treatment		Voted-Sixth- Schedule-Khasi	29	Voucher	10,524	0	0	0	10,524	10,524
				Voted-Sixth- Schedule-Khasi	34	Voucher	11,006	0	0	0	11,006	11,00
				Voted-Sixth- Schedule-Khasi	35	Voucher	8,782	0	0	0	8,782	8,782
			Total Object H	lead 6 :			30,312	0	0	0	30,312	30,312
			Total Sub Head	d :			21,95,449	11,000	2,50,600	44,000	18,89,849	21,84,449
	(09) 1 Modernisation/Strengthen	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	22	Voucher	22,728	0	0	0	22,728	22,728
	ing Of Itis(By Introduction Of New Trades).			Voted-Sixth- Schedule-Khasi	24	Voucher	15,152	0	0	0	15,152	15,152

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Г	) emar	.d.	31 Labour.	Emplo	ymant and Chil Daya	lonmont									
L	<i>y</i> eman	ıu :	51 Labour,	Ешрю	yment and Skil Devel	поринени									
D	epart	ment :	Labour Depar	ment											
T	reasu	ry	Shillong (Nort	n) Trea	sury										
Ď	.D.O.	:	2200006 Princ	ipal In	dustrial Training Inst	itute, Shillong									
Mo	onth o	of Acco	unt: AUG/2019		<del>_</del>										
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	03		(09) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	28	Voucher	6,818	0	0	0	6,818	6,818
			ing Of Itis(By Introduction Of New Trades).				Voted-Sixth- Schedule-Khasi	9	Voucher	2,13,125	2,700	3,700	6,600	2,00,125	2,10,425
						Total Object H	Head 1:			2,57,823	2,700	3,700	6,600	2,44,823	2,55,123
						Total Sub Hea	ıd:			2,57,823	2,700	3,700	6,600	2,44,823	2,55,123
						Total Minor H	<b>Iead</b> 3:			24,53,272	13,700	2,54,300	50,600	21,34,672	24,39,572
						Total Sub Maj	jor Head $\beta$ :			24,53,272	13,700	2,54,300	50,600	21,34,672	24,39,572
						Total Major H	<b>Lead</b> 2230:			24,53,272	13,700	2,54,300	50,600	21,34,672	24,39,572
						Total of Montl	h :			24,53,272	13,700	2,54,300	50,600	21,34,672	24,39,572
Mo	onth o	f Acco	unt: SEP/2019												
		r Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03		(01) Industrial Training Inst.(Introduction Of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	21,24,956	8,000	2,50,600	44,000	18,22,356	21,16,956
			Trade)			Total Object F	Head 1:			21,24,956	8,000	2,50,600	44,000	18,22,356	21,16,956
					02. Wages		Voted-Sixth- Schedule-Khasi	21	Voucher	6,900	0	0	0	6,900	6,900
						Total Object H	Head 2 :			6,900	0	0	0	6,900	6,900

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Run Date:

D	eman	ıd:	31 Labour,	Emplo	yment and Skil Devel	lopment									
De	epartı	ment :	Labour Depart	ment											
Tı	reasui	ry	Shillong (North	) Treas	sury										
D.	D.O.	:	2200006 Princ	ipal In	dustrial Training Inst	itute, Shillong									
Mo	nth o	f Accou	nt: SEP/2019												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Schille				(State)		8009	- 7610		(A.G.))
2230	03	In	of) Industrial Training st.(Introduction Of New rade)			Total Sub Hea	d :			21,31,856	8,000	2,50,600	44,000	18,29,256	21,23,856
			9) 1 Iodernisation/Strengthen		01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	2,36,774	1,700	3,700	6,600	2,24,774	2,35,074
		In	g Of Itis(By troduction Of New rades).				Voted-Sixth- Schedule-Khasi	28	Voucher	5,303	0	0	0	5,303	5,303
			aucs).				Voted-Sixth- Schedule-Khasi	6	Voucher	9,281	0	0	0	9,281	9,281
						Total Object H	Iead 1 :			2,51,358	1,700	3,700	6,600	2,39,358	2,49,658
						Total Sub Hea	d :			2,51,358	1,700	3,700	6,600	2,39,358	2,49,658
						Total Minor H	[ead 3:			23,83,214	9,700	2,54,300	50,600	20,68,614	23,73,514
						Total Sub Maj	or Head 3:			23,83,214	9,700	2,54,300	50,600	20,68,614	23,73,514
						Total Major H	lead 2230:			23,83,214	9,700	2,54,300	50,600	20,68,614	23,73,514
						<b>Total of Montl</b>	n :			23,83,214	9,700	2,54,300	50,600	20,68,614	23,73,514
Mo	nth o	f Accou	nt: OCT/2019												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2 3				(State)		8009	- 7610		(A.G.))
2230	03	In	1) Industrial Training 2 st.(Introduction Of New	!	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	18	Voucher	34,918	0	0	0	34,918	34,918
		T	rade)				Voted-Sixth- Schedule-Khasi	20	Voucher	20,82,102	8,000	2,49,600	44,000	17,80,502	20,74,102
Vicit no of	h++n//								· · · · · ·						

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Run Date:

I	Dema	ınd :	31 Labour,	Employ	yment and Skil Deve	lopment									
D	Depar	tment :	Labour Depart	ment											
Т	reası	ury	Shillong (Nortl	n) Treas	sury										
: D	).D.O	). :	2200006 Princ	ipal Ind	dustrial Training Inst	itute, Shillong									
M	onth	of Accor	unt: OCT/2019												
Major	· Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
	Hea	d		Head						(State)		8009	- 7610		(A.G.)
2230	03		(01) Industrial Training Inst.(Introduction Of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	22	Voucher	1,526	0	0	0	1,526	1,526
			Γrade)				Voted-Sixth- Schedule-Khasi	35	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Khasi	36	Voucher	7,000	0	0	0	7,000	7,000
						Total Object I	Head 1:			21,32,546	8,000	2,49,600	44,000	18,30,946	21,24,546
					02. Wages		Voted-Sixth- Schedule-Khasi	34	Voucher	7,200	0	0	0	7,200	7,200
						Total Object I	Head 2 :			7,200	0	0	0	7,200	7,200
						<b>Total Sub Hea</b>	ıd:			21,39,746	8,000	2,49,600	44,000	18,38,146	21,31,746
			(06) Electrical Energy Supply For I.T.I. Shillong-		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	24	Voucher	98,959	0	0	0	98,959	98,959
							General-Voted	33	Voucher	4,00,000	0	0	0	4,00,000	4,00,000
						Total Object I	<b>Head</b> 13:			4,98,959	0	0	0	4,98,959	4,98,959
						<b>Total Sub Hea</b>	ıd:			4,98,959	0	0	0	4,98,959	4,98,959
		l li	(09) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	19	Voucher	15,910	0	0	0	15,910	15,910
			ing Of Itis(By Introduction Of New Frades).				Voted-Sixth- Schedule-Khasi	21	Voucher	2,12,872	1,700	3,700	6,600	2,00,872	2,11,172
						Total Object I	Head 1:			2,28,782	1,700	3,700	6,600	2,16,782	2,27,082
						Total Sub Hea	ıd:			2,28,782	1,700	3,700	6,600	2,16,782	2,27,082
						Total Minor H	<b>Iead</b> 3:			28,67,487	9,700	2,53,300	50,600	25,53,887	28,57,787

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Demand:	31 Labour,	Emplo	yment and Skil Deve	elopment									
Departmen	t: Labour Depar	tment											
Treasury	Shillong (Nort	h) Treas	sury										
D.D.O. :	2200006 Prin	cipal In	dustrial Training Inst	titute, Shillong									
Month of A	count: OCT/2019												
Major Sub Mir Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head		2				(State)		8009	- 7610		(A.G.))
2230 03				Total Sub Ma	jor Head 3:			28,67,487	9,700	2,53,300	50,600	25,53,887	28,57,787
				Total Major H	<b>Iead</b> 2230:			28,67,487	9,700	2,53,300	50,600	25,53,887	28,57,787
				Total of Mont	h :			28,67,487	9,700	2,53,300	50,600	25,53,887	28,57,787
Month of A	ecount: NOV/2019												
Major Sub Min		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major He Head	ad Head	Head		Schme				(State)	v	8009	- 7610	/	(A.G.))
2230 03 003	(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	14	Voucher	21,24,956	8,000	2,29,600	44,000	18,43,356	21,16,956
	Trade)			Total Object I	Head 1:			21,24,956	8,000	2,29,600	44,000	18,43,356	21,16,956
			06. Medical Treatment		Voted-Sixth- Schedule-Khasi	27	Voucher	25,251	0	0	0	25,251	25,251
					Voted-Sixth- Schedule-Khasi	28	Voucher	6,323	0	0	0	6,323	6,323
				Total Object I	Head 6:			31,574	0	0	0	31,574	31,574
				Total Sub Hea	nd:			21,56,530	8,000	2,29,600	44,000	18,74,930	21,48,530
	(09) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	2,36,039	1,700	3,700	6,600	2,24,039	2,34,339
	ing Of Itis(By Introduction Of New			Total Object I	Head 1:			2,36,039	1,700	3,700	6,600	2,24,039	2,34,339
	Trades).			Total Sub Hea	nd:			2,36,039	1,700	3,700	6,600	2,24,039	2,34,339
1 1													

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Run Date:

Dema	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
Depar	tment :	Labour Depar	tment											
Treasu	ıry	Shillong (Nort	h) Trea	sury										
D.D.O	.:	2200006 Prin	cipal In	dustrial Training Inst	itute, Shillong									
Month	of Acco	unt: NOV/2019												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head Majo		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 03					Total Sub Maj	jor Head 3:			23,92,569	9,700	2,33,300	50,600	20,98,969	23,82,869
					Total Major H	lead 2230:			23,92,569	9,700	2,33,300	50,600	20,98,969	23,82,869
					Total of Mont	h :			23,92,569	9,700	2,33,300	50,600	20,98,969	23,82,869
Month	of Acco	unt: DEC/2019												
Major Sub	Minor	Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Major Sub Head Majo Head	Minor	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре						
Head Majo	Minor or Head d	• Sub Head  (01) Industrial Training Inst.(Introduction Of New	Sub Head	Object Head  (01) Salaries, Sumtuary Allowance	Schme	Plan/Non-Plan  Voted-Sixth- Schedule-Khasi	<b>T.V. No.</b> 28	<b>Type</b> Voucher	Amount		(as per A.C	G. A&E)		Amount
Head Majo	Minor or Head d	• Sub Head	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth-			Amount (State)	by DDO	(as per A.C 8009	G. A&E) - 7610	(as per SOP)	Amount (A.G.))
Head Majo	Minor or Head d	• Sub Head  (01) Industrial Training Inst.(Introduction Of New	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth- Schedule-Khasi Voted-Sixth-	28	Voucher	Amount (State)	<b>by DDO</b>	(as per A.C 8009	<b>7610</b>	(as per SOP)	Amount (A.G.))
Head Majo	Minor or Head d	• Sub Head  (01) Industrial Training Inst.(Introduction Of New	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	28 29	Voucher Voucher	Amount (State) 14,000 7,000	0 0	(as per A.C 8009	G. A&E) - 7610 0 0	(as per SOP)  14,000  7,000	Amount (A.G.)) 14,000 7,000
Head Majo	Minor or Head d	• Sub Head  (01) Industrial Training Inst.(Introduction Of New	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	28 29 49	Voucher Voucher Voucher	Amount (State) 14,000 7,000 21,10,824	0 0 10,000	(as per A.C 8009 0 0 2,28,600	G. A&E) - 7610  0 0 0	(as per SOP)  14,000  7,000  18,72,224	Amount (A.G.)) 14,000 7,000 21,00,824
Head Majo	Minor or Head d	• Sub Head  (01) Industrial Training Inst.(Introduction Of New	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	28 29 49 8	Voucher Voucher Voucher Voucher	Amount (State) 14,000 7,000 21,10,824 21,49,708	0 0 10,000 10,000	0 0 2,28,600 2,35,600	G. A&E) - 7610  0 0 0 44,000	(as per SOP)  14,000  7,000  18,72,224  18,60,108	Amount (A.G.)) 14,000 7,000 21,00,824 21,39,708
Head Majo	Minor or Head d	• Sub Head  (01) Industrial Training Inst.(Introduction Of New	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	28 29 49 8	Voucher Voucher Voucher Voucher	Amount (State) 14,000 7,000 21,10,824 21,49,708 58,904	0 0 10,000 10,000	0 0 0 2,28,600 2,35,600	G. A&E) - 7610  0 0 0 44,000	(as per SOP)  14,000  7,000  18,72,224  18,60,108  58,904	Amount (A.G.))  14,000  7,000  21,00,824  21,39,708  58,904
Head Majo	Minor or Head d	• Sub Head  (01) Industrial Training Inst.(Introduction Of New	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi	28 29 49 8 9	Voucher Voucher Voucher Voucher Voucher	Amount (State)  14,000  7,000  21,10,824  21,49,708  58,904  43,40,436	0 0 10,000 10,000 0 20,000	(as per A.C 8009 0 0 2,28,600 2,35,600 0 4,64,200	G. A&E) - 7610  0 0 0 44,000 0 44,000	(as per SOP)  14,000  7,000  18,72,224  18,60,108  58,904  38,12,236	Amount (A.G.))  14,000  7,000  21,00,824  21,39,708  58,904  43,20,436

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D	emai	nd:	31 Labour,	Emplo	yment and Skil Deve	elopment									
Do	epart	ment :	Labour Depar	tment											
Tı	easu	ry	Shillong (North	h) Trea	asury										
D.	D.O.	:	2200006 Princ	cipal In	ndustrial Training Ins	titute, Shillong									
Mo	nth (	of Acco	ount: DEC/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
]	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	03		(06) Electrical Energy		(13) Office Expenses		General-Voted	76	Voucher	4,00,000	0	0	0	4,00,000	4,00,000
			Supply For I.T.I. Shillong-			Total Object H	<b>Iead</b> 13 :			4,00,000	0	0	0	4,00,000	4,00,000
						Total Sub Hea	d:			4,00,000	0	0	0	4,00,000	4,00,000
			(09) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	14	Voucher	2,41,106	1,700	3,700	6,600	2,29,106	2,39,406
			ing Of Itis(By Introduction Of New Trades).				Voted-Sixth- Schedule-Khasi	27	Voucher	7,000	0	0	0	7,000	7,000
			Trades).				Voted-Sixth- Schedule-Khasi	39	Voucher	2,20,222	1,700	3,700	0	2,14,822	2,18,522
						Total Object H	<b>Head</b> 1:			4,68,328	3,400	7,400	6,600	4,50,928	4,64,928
						Total Sub Hea	d:			4,68,328	3,400	7,400	6,600	4,50,928	4,64,928
						Total Minor H	lead 3:			52,22,264	23,400	4,71,600	50,600	46,76,664	51,98,864
						Total Sub Maj	or Head $3:$			52,22,264	23,400	4,71,600	50,600	46,76,664	51,98,864
						Total Major H	lead 2230:			52,22,264	23,400	4,71,600	50,600	46,76,664	51,98,864
						Total of Montl	h :			52,22,264	23,400	4,71,600	50,600	46,76,664	51,98,864
_		• • • • • • • • • • • • • • • • • • • •				Total of DDO	2200006:			2,49,08,772	1,17,875	25,14,500	4,55,400	2,18,20,997	2,47,90,897
M	once onth ecour	of	n Portion 07/2019												
2230	2		(04) Establishment Of Spec Cell For Physically Handic		0 (13) Office Expense	es State Plan	1 Voted	-Sixth-Schedu	le-Khasi 63	1					-4,976

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Demand:	31 Labour, Employment and Skil Developr	ment			
Department :	Labour Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	2200006 Principal Industrial Training Institute	e, Shillong			
Month of Account:	07/2019				
	mployment hange,Shillong-				
		DDO wis	se reconcilation Total	:	-4,976
Internal Adjustmen	nt of A.G. Office:				
Summary of DDO	wise expenditure_	DDO wis	se Total ( Original +Ro	econcilation+IA) :	2,47,85,921
P	04) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0 (13)	S) Office Expenses	Voted-Sixth-Schedule-Khasi	0
	01) Industrial Training Inst.(Introduction Of New Trade)		) Salaries, Sumtuary lowance	Voted-Sixth-Schedule-Khasi	2,11,16,981
	01) Industrial Training Inst.(Introduction Of New Trade)	2 02.	Wages	Voted-Sixth-Schedule-Khasi	69,900
	01) Industrial Training Inst.(Introduction Of New Trade)	2 06.	Medical Treatment	Voted-Sixth-Schedule-Khasi	61,886
	01) Industrial Training Inst.(Introduction Of New Trade)	2 (13)	3) Office Expenses	Voted-Sixth-Schedule-Khasi	29,698
	01) Industrial Training Inst.(Introduction Of New Trade)		Scholarships And pends	Voted-Sixth-Schedule-Khasi	1,58,050
	06) Electrical Energy Supply For I.T.I. Shillong-	0 (13)	3) Office Expenses	General-Voted	8,00,000
	06) Electrical Energy Supply For I.T.I. Shillong-	0 (13)	3) Office Expenses	Voted-Sixth-Schedule-Khasi	98,959
(0	09) Modernisation/Strengthening Of Itis(By	01.	Salaries,Sumtuary	Voted-Sixth-Schedule-Khasi	

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### Voucher Wise Expenditure Report (for Reconcilation)

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**Run Date :** 14/02/2020

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Demand:	31 Labour, Employment and Skil Develop	ment			
Department :	Labour Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	2200006 Principal Industrial Training Institu	te, Shil	long		
Summary of DDO	wise expenditure				
2230 03 3 I	Introduction Of New Trades).	1	Allowance		23,37,654
	09) Modernisation/Strengthening Of Itis(By Introduction Of New Trades).	1	13. Office Expenses	Voted-Sixth-Schedule-Khasi	61,110
	09) Modernisation/Strengthening Of Itis(By Introduction Of New Trades).	1	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	51,683
					2,47,85,921

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I	Deman	nd :	31 Labour,	Emplo	yment and Skil Deve	lopment									
		ment :			<u>,                                      </u>	- I									
-:	reasu		Shillong (Nort		•										
D	.D.O.	:	2200007 Vice	Princi	pal Industrial Training	g Institute For W	Vomen (Lbe), Shillo	ong							
M	onth o	f Acco	ount: APR/2019												
			: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2230	03		(02) Industrial Training Inst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	14	Voucher	5,65,470	4,000	93,750	12,111	4,55,609	5,61,470
			Shillong(Introduction Of New Trade)			Total Object I	<b>Iead</b> 1 :			5,65,470	4,000	93,750	12,111	4,55,609	5,61,470
						<b>Total Sub Hea</b>	d:			5,65,470	4,000	93,750	12,111	4,55,609	5,61,470
			(04) Advance Course (Dress Making Trades)-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	16	Voucher	92,030	0	20,000	0	72,030	92,030
						Total Object I	<b>Head</b> 1:			92,030	0	20,000	0	72,030	92,030
						<b>Total Sub Hea</b>	d:			92,030	0	20,000	0	72,030	92,030
						Total Minor H	<b>lead</b> 3:			6,57,500	4,000	1,13,750	12,111	5,27,639	6,53,500
						Total Sub Maj	jor Head $\beta$ :			6,57,500	4,000	1,13,750	12,111	5,27,639	6,53,500
						Total Major H	lead 2230:			6,57,500	4,000	1,13,750	12,111	5,27,639	6,53,500
						Total of Mont	h :			6,57,500	4,000	1,13,750	12,111	5,27,639	6,53,500
M	onth o	f Acco	ount: MAY/2019												
Head		Head	· Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03		(02) Industrial Training Inst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	16	Voucher	5,65,470	4,000	93,750	12,111	4,55,609	5,61,470
			Shillong(Introduction Of New Trade)			Total Object I	Head 1 :			5,65,470	4,000	93,750	12,111	4,55,609	5,61,470
					02. Wages		Voted-Sixth-	26	Voucher	18,300	0	0	0	18,300	18,300

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<b></b>	Dema	nd ·	31 Labour,	Emplo	yment and Skil Deve	lonmont									
					by ment and Skii Deve	поринени									
	epar	tment	: Labour Depar	tment											
Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
i	D.D.O	.:	2200007 Vice	Princi	pal Industrial Training	g Institute For W	omen (Lbe), Shille	ong							
M	onth (	of Acco	ount: MAY/2019												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
110	Head		- 11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	03	003	(02) Industrial Training	0	02. Wages	Total Object H	<b>Iead</b> 2:			18,300	0	0	0	18,300	18,300
			Inst. For Women At Shillong(Introduction Of New Trade)			Total Sub Hea	d :			5,83,770	4,000	93,750	12,111	4,73,909	5,79,770
			(04) Advance Course (Dress Making Trades)-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	92,030	0	20,000	0	72,030	92,030
						Total Object H	Iead 1 :			92,030	0	20,000	0	72,030	92,030
						Total Sub Hea	d :			92,030	0	20,000	0	72,030	92,030
						Total Minor H	<b>Lead</b> 3:			6,75,800	4,000	1,13,750	12,111	5,45,939	6,71,800
						Total Sub Maj	or Head $3$ :			6,75,800	4,000	1,13,750	12,111	5,45,939	6,71,800
						Total Major H	lead 2230:			6,75,800	4,000	1,13,750	12,111	5,45,939	6,71,800
						Total of Montl	h :			6,75,800	4,000	1,13,750	12,111	5,45,939	6,71,800
M	onth (	of Acco	ount: JUN/2019												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(02) Industrial Training Inst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	40	Voucher	46,090	0	0	0	46,090	46,090
			Shillong(Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	9	Voucher	5,65,470	4,000	93,750	12,111	4,55,609	5,61,470
						Total Object H	Iead <i>1</i> :			6,11,560	4,000	93,750	12,111	5,01,699	6,07,560
					02. Wages		Voted-Sixth-	24	Voucher	9,300	0	0	0	9,300	9,300

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I	Deman	ıd :	31 Labour.	. Emplo	yment and Skil Deve	lopment									
						· r									
		ment :													
	reasu	ry	Shillong (Nort	th) Trea	sury										
Ď	.D.O.	:	2200007 Vice	Princi	pal Industrial Trainin	g Institute For W	Vomen (Lbe), Shillo	ong							
M	onth o	f Acco	unt: JUN/2019												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		(02) Industrial Training	0	02. Wages	Total Object I	Head 2:			9,300	0	0	0	9,300	9,300
			Inst. For Women At Shillong(Introduction Of New Trade)			Total Sub Hea	nd:			6,20,860	4,000	93,750	12,111	5,10,999	6,16,860
			(04) Advance Course (Dress Making Trades)-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	41	Voucher	7,860	0	0	0	7,860	7,860
							Voted-Sixth- Schedule-Khasi	8	Voucher	92,030	0	20,000	0	72,030	92,030
						Total Object I	Head 1:			99,890	0	20,000	0	79,890	99,890
						Total Sub Hea	ıd:			99,890	0	20,000	0	79,890	99,890
						Total Minor H	<b>Iead</b> 3:			7,20,750	4,000	1,13,750	12,111	5,90,889	7,16,750
						Total Sub Maj	jor Head $3:$			7,20,750	4,000	1,13,750	12,111	5,90,889	7,16,750
						Total Major H	<b>Iead</b> 2230:			7,20,750	4,000	1,13,750	12,111	5,90,889	7,16,750
						Total of Mont	h :			7,20,750	4,000	1,13,750	12,111	5,90,889	7,16,750
M	onth o	f Acco	unt: JUL/2019												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		(02) Industrial Training Inst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	5,74,688	0	93,750	12,111	4,68,827	5,74,688
			Shillong(Introduction Of New Trade)			Total Object I	Head 1 :			5,74,688	0	93,750	12,111	4,68,827	5,74,688
					02. Wages		Voted-Sixth-	65	Voucher	9,000	0	0	0	9,000	9,000

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Run Date:

I	Dema	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
D	)epar	tment :	Labour Depar	tment											
T	reasu	ıry	Shillong (Nort	h) Trea	sury										
j	D.D.O	.:	2200007 Vice	Princi	pal Industrial Trainin	g Institute For Wo	omen (Lbe), Shille	ong							
M	onth	of Accou	unt: JUL/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> )
2230	03		(02) Industrial Training	0	02. Wages	Total Object Ho	ead 2:			9,000	0	0	0	9,000	9,000
			nst. For Women At Shillong(Introduction Of New Trade)		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	56	Voucher	27,500	0	0	0	27,500	27,500
			,			Total Object Ho	ead 13 :			27,500	0	0	0	27,500	27,500
						Total Sub Head	l :			6,11,188	0	93,750	12,111	5,05,327	6,11,188
			04) Advance Course Dress Making Trades)-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	93,602	0	20,000	0	73,602	93,602
						Total Object Ho	ead 1 :			93,602	0	20,000	0	73,602	93,602
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	25	Voucher	900	0	0	0	900	900
							Voted-Sixth- Schedule-Khasi	33	Voucher	1,048	0	0	0	1,048	1,048
							Voted-Sixth- Schedule-Khasi	40	Voucher	1,500	0	0	0	1,500	1,500
							Voted-Sixth- Schedule-Khasi	41	Voucher	1,726	0	0	0	1,726	1,726
							Voted-Sixth- Schedule-Khasi	57	Voucher	12,326	0	0	0	12,326	12,326
						Total Object Ho	ead 13 :			17,500	0	0	0	17,500	17,500
						Total Sub Head	l :			1,11,102	0	20,000	0	91,102	1,11,102
						Total Minor He	ead 3:			7,22,290	0	1,13,750	12,111	5,96,429	7,22,290
						Total Sub Majo	or Head 3:			7,22,290	0	1,13,750	12,111	5,96,429	7,22,290
						Total Major He	ead 2230:			7,22,290	0	1,13,750	12,111	5,96,429	7,22,290

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Run Date:

Dem	nand:	31 Labour,	Emplo	yment and Skil Deve	lopment									
Depa	artment :	Labour Depar	tment											
Trea	asury	Shillong (North	h) Trea	sury										
D.D.	0.:	2200007 Vice	Princi	pal Industrial Training	g Institute For W	Vomen (Lbe), Shille	ong							
Montl	h of Acco	unt: JUL/2019												
Major Su Head Ma	ub Minoi	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He	•	Head	Head		Schille				(State)		8009	- 7610		( <b>A.G.</b> ))
					Total of Mont	h :			7,22,290	0	1,13,750	12,111	5,96,429	7,22,290
Montl	h of Acco	unt: AUG/2019												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Не	•		Head		24				(State)		8009	- 7610		(A.G.))
2230 03		(02) Industrial Training Inst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	5,48,070	0	66,750	12,131	4,69,189	5,48,070
		Shillong(Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	23	Voucher	29,525	0	0	0	29,525	29,525
					Total Object I	Head 1:			5,77,595	5 0	66,750	12,131	4,98,714	5,77,595
				02. Wages		Voted-Sixth- Schedule-Khasi	36	Voucher	8,400	0	0	0	8,400	8,400
					Total Object I	<b>Head</b> 2:			8,400	0	0	0	8,400	8,400
					<b>Total Sub Hea</b>	d:			5,85,995	0	66,750	12,131	5,07,114	5,85,995
	I	(04) Advance Course (Dress Making Trades)-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	96,170	0	20,000	0	76,170	96,170
					Total Object I	<b>Head</b> 1:			96,170	0	20,000	0	76,170	96,170
					Total Sub Hea	d:			96,170	0	20,000	0	76,170	96,170
					Total Minor H	<b>lead</b> 3:			6,82,165	0	86,750	12,131	5,83,284	6,82,165
					Total Sub Maj	jor Head $3:$			6,82,165	0	86,750	12,131	5,83,284	6,82,165
					Total Major H	lead 2230:			6,82,165	0	86,750	12,131	5,83,284	6,82,165

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Run Date:

De	eman	ıd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
De	partı	ment :	Labour Depar	tment											
Tr	easur	ry	Shillong (Nort	h) Trea	sury										
D.1	D.O.	:	2200007 Vice	Princi	pal Industrial Training	g Institute For W	omen (Lbe), Shill	ong							
Moi	nth of	f Accou	unt: AUG/2019												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
Head M	<b>I</b> ajor	· Head	Head	Sub	· ·	Schme				Amount	by DDO	(as per A.G	ŕ	(as per SOP)	Amount
I	Head			Head						(State)		8009	- 7610		(A.G.))
						Total of Montl	h :			6,82,165	0	86,750	12,131	5,83,284	6,82,165
Moi	nth o	f Accou	unt: SEP/2019												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross
Head M			Head	Sub		Schme				Amount (State)	by DDO			(as per SOP)	Amount (A.G.))
ŀ	Head			Head						(State)		8009	- 7610		(11.0.))
2230	03	Ì	(02) Industrial Training Inst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	4,67,478	0	48,750	6,600	4,12,128	4,67,478
			Shillong(Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	9	Voucher	39,686	0	12,000	2,200	25,486	39,686
						Total Object H	Iead 1 :			5,07,164	0	60,750	8,800	4,37,614	5,07,164
						<b>Total Sub Hea</b>	d :			5,07,164	0	60,750	8,800	4,37,614	5,07,164
			04) Advance Course Dress Making Trades)-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	96,170	0	20,000	0	76,170	96,170
						Total Object H	Iead <i>1 :</i>			96,170	0	20,000	0	76,170	96,170
						<b>Total Sub Hea</b>	d :			96,170	0	20,000	0	76,170	96,170
		_				Total Minor H	lead 3:			6,03,334	0	80,750	8,800	5,13,784	6,03,334
						Total Sub Maj	or Head 3:			6,03,334	0	80,750	8,800	5,13,784	6,03,334
						Total Major H	lead 2230:			6,03,334	0	80,750	8,800	5,13,784	6,03,334
						<b>Total of Montl</b>	h :			6,03,334	0	80,750	8,800	5,13,784	6,03,334
Moi	nth o	f Accou	unt: OCT/2019												

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### Voucher Wise Expenditure Report (for Reconcilation)

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Run Date :

	Demai	nd:	31 Labour,	Emplo	yment and Skil Devel	opment									
		ment :	Labour Depar												
:	reasu		Shillong (North		•										
Г	).D.O.	:	2200007 Vice	Princi	pal Industrial Training	g Institute For W	Vomen (Lbe), Shille	ong							
M	onth (	of Accou	int: OCT/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2230	03	In	O2) Industrial Training	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	39,686	0	12,000	2,200	25,486	39,686
		1 1	hillong(Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	16	Voucher	4,67,478	0	48,750	6,600	4,12,128	4,67,478
							Voted-Sixth- Schedule-Khasi	32	Voucher	45,456	0	0	0	45,456	45,456
						Total Object I	Head 1 :			5,52,620	0	60,750	8,800	4,83,070	5,52,620
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	25	Voucher	40,193	0	0	0	40,193	40,193
						Total Object I	Head 6:			40,193	0	0	0	40,193	40,193
						Total Sub Hea	ıd :			5,92,813	0	60,750	8,800	5,23,263	5,92,813
			04) Advance Course Dress Making Trades)-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	17	Voucher	96,170	0	20,000	0	76,170	96,170
						Total Object I	Head 1:			96,170	0	20,000	0	76,170	96,170
						Total Sub Hea	id:			96,170	0	20,000	0	76,170	96,170
						Total Minor H	<b>Iead</b> 3:			6,88,983	0	80,750	8,800	5,99,433	6,88,983
						Total Sub Ma	jor Head 3:			6,88,983	0	80,750	8,800	5,99,433	6,88,983
						Total Major H	<b>Iead</b> 2230:			6,88,983	0	80,750	8,800	5,99,433	6,88,983
						Total of Mont	h :			6,88,983	0	80,750	8,800	5,99,433	6,88,983
M	onth (	of Accou	int: NOV/2019												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Туре						

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Run Date:

I	Demar	ıd :	31 Labour,	Emplo	yment and Skil Devel	lopment									
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Shillong (Nort	h) Treas	sury										
Ė	D.O.	:	2200007 Vice	Princip	oal Industrial Training	g Institute For W	omen (Lbe), Shillo	ong							
M	onth o	of Accou	int: NOV/2019												
-		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	I	O2) Industrial Training nst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	15	Voucher	5,25,492	0	60,750	8,800	4,55,942	5,25,492
			hillong(Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	20	Voucher	24,171	0	0	0	24,171	24,171
						Total Object H	<b>Iead</b> 1 :			5,49,663	0	60,750	8,800	4,80,113	5,49,663
					,	Total Sub Hea	d :			5,49,663	0	60,750	8,800	4,80,113	5,49,663
		1 1	04) Advance Course Dress Making Trades)-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	96,170	0	20,000	0	76,170	96,170
						Total Object H	<b>Head</b> 1 :			96,170	0	20,000	0	76,170	96,170
						Total Sub Hea	d :			96,170	0	20,000	0	76,170	96,170
						Total Minor H	lead 3:			6,45,833	0	80,750	8,800	5,56,283	6,45,833
						Total Sub Maj	or Head 3:			6,45,833	0	80,750	8,800	5,56,283	6,45,833
						Total Major H	lead 2230:			6,45,833	0	80,750	8,800	5,56,283	6,45,833
						<b>Total of Montl</b>	h :			6,45,833	0	80,750	8,800	5,56,283	6,45,833
M	onth o	of Accou	int: DEC/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	Ĺ	O2) Industrial Training	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	5,12,564	0	51,750	8,800	4,52,014	5,12,564
		S	hillong(Introduction Of				Voted-Sixth-	23	Voucher	37,325	0	0	0	37,325	37,325

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Demand:	31 Labour, Em	nployment and Skil Deve	lopment									
			1									
Department												
Treasury	Shillong (North) T	Treasury										
D.D.O. :	2200007 Vice Pri	ncipal Industrial Training	g Institute For Wo	omen (Lbe), Shille	ong							
Month of Acco	ount: DEC/2019											
Major Sub Mino Head Major Head		ub Object Head ub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	Не	ead					(State)		8009	- 7610		(A.G.))
2230 03 003	(02) Industrial Training 0 Inst. For Women At	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	24	Voucher	54,988	0	0	0	54,988	54,988
	Shillong(Introduction Of New Trade)			Voted-Sixth- Schedule-Khasi	46	Voucher	5,35,892	0	51,750	8,800	4,75,342	5,35,892
			Total Object He	ead 1:			11,40,769	0	1,03,500	17,600	10,19,669	11,40,769
			Total Sub Head	l <b>:</b>			11,40,769	0	1,03,500	17,600	10,19,669	11,40,769
	(04) Advance Course 0 (Dress Making Trades)-	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	96,770	0	20,000	0	76,770	96,770
				Voted-Sixth- Schedule-Khasi	40	Voucher	96,770	0	20,000	0	76,770	96,770
			Total Object He	ead 1:			1,93,540	0	40,000	0	1,53,540	1,93,540
			Total Sub Head	l <b>:</b>			1,93,540	0	40,000	0	1,53,540	1,93,540
			Total Minor He	ead 3:			13,34,309	0	1,43,500	17,600	11,73,209	13,34,309
			Total Sub Majo	or Head 3:			13,34,309	0	1,43,500	17,600	11,73,209	13,34,309
			Total Major He	ead 2230:			13,34,309	0	1,43,500	17,600	11,73,209	13,34,309
			Total of Month	:			13,34,309	0	1,43,500	17,600	11,73,209	13,34,309
	<b>.</b>		Total of DDO	2200007:			67,30,964	12,000	9,27,500	1,04,575	56,86,889	67,18,964
Month of Account:	n Portion 07/2019											
2230 3 3	(02) Industrial Training Inst. Fo	or 0 34. Scholarships An	d State Plan	Voted	-Sixth-Schedu	e-Khasi 46	j					24,000

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<b>Demand:</b> 31	Labour, Employment and Skil Development			
<b>Department:</b> Labou	r Department			
Treasury Shillo	ng (North) Treasury			
<b>D.D.O.</b> : 22000	07 Vice Principal Industrial Training Institute	For Women (Lbe), Shillong		
Month of 07/20 Account:	19			
Women At Shil Of New Trade)	ong(Introduction Stipends			
	DD	O wise reconcilation Total :		24,000
Internal Adjustment of A.G	Office:			
Summary of DDO wise exp		O wise Total ( Original +Re	concilation+IA):	67,42,964
	trial Training Inst. For Women At 0 ntroduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56,32,999
	trial Training Inst. For Women At 0 ntroduction Of New Trade)	02. Wages	Voted-Sixth-Schedule-Khasi	45,000
	trial Training Inst. For Women At 0 ntroduction Of New Trade)	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	40,193
	trial Training Inst. For Women At 0 ntroduction Of New Trade)	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	27,500
	trial Training Inst. For Women At 0 ntroduction Of New Trade)	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	24,000
2230 03 3 (04) Adva	nce Course (Dress Making Trades)- 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,55,772
2230 03 3 (04) Adva	nce Course (Dress Making Trades)- 0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	17,500
				67,42,964

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D	emar	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
De	epart	ment :	Labour Depart	tment											
Tr	easu	ry	Shillong (North	h) Trea	sury										
D.	D.O.	:	2200008 Assis	stant D	irector Employment I	Divisiional Exch	ange,Shillong.								
Mo	nth o	of Acco	unt: APR/2019												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G3	Voucher	53,220	0	0	0	53,220	53,220
			Information Unit In Employment Exchanges-			Total Object I	Head 1 :			53,220	0	0	0	53,220	53,220
						Total Sub Hea	d:			53,220	0	0	0	53,220	53,220
						Total Minor H	lead 4 :			53,220	0	0	0	53,220	53,220
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	9,44,180	18,000	1,00,250	17,600	8,08,330	9,26,180
		;	Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	G4	Voucher	79,010	0	5,600	0	73,410	79,010
						Total Object I	Head 1 :			10,23,190	18,000	1,05,850	17,600	8,81,740	10,05,190
					,	Total Sub Hea	d:			10,23,190	18,000	1,05,850	17,600	8,81,740	10,05,190
			Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	84,840	1,000	10,000	0	73,840	83,840
			Shillong-				Voted-Sixth- Schedule-Khasi	G1	Voucher	92,555	0	38,000	0	54,555	92,555
						Total Object I	Head 1 :			1,77,395	1,000	48,000	0	1,28,395	1,76,395
						Total Sub Hea	d:			1,77,395	1,000	48,000	0	1,28,395	1,76,395
						Total Minor H	lead 101 :			12,00,585	19,000	1,53,850	17,600	10,10,135	11,81,585
						Total Sub Maj	jor Head 2:			12,53,805	19,000	1,53,850	17,600	10,63,355	12,34,805
						Total Major H	lead 2230:			12,53,805	19,000	1,53,850	17,600	10,63,355	12,34,805
						Total of Mont	h :			12,53,805	19,000	1,53,850	17,600	10,63,355	12,34,805

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													,	
Demand:		31 Labour	, Emplo	yment and Skil Devel	lopment									
Departmen	nt :	Labour Depa	rtment											
Treasury		Shillong (Nor	th) Trea	sury										
D.D.O. :		2200008 Ass	istant D	irector Employment I	Divisiional Exch	ange,Shillong.								
Month of A	ccount:	MAY/2019												
ajor Sub Mi lead Major Ho			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head		Semile				(State)		8009	- 7610		( <b>A.G.</b> )
230 02 004	Emplo	yment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G8	Voucher	53,220	0	0	0	53,220	53,220
		nation Unit In syment Exchanges-			Total Object H	Iead <i>1 :</i>			53,220	0	0	0	53,220	53,220
				02. Wages		Voted-Sixth- Schedule-Khasi	23	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth- Schedule-Khasi	25	Voucher	4,000	0	0	0	4,000	4,000
					Total Object H	<b>Iead</b> 2:			8,000	0	0	0	8,000	8,000
				06. Medical Treatment		Voted-Sixth- Schedule-Khasi	20	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
					Total Object H	<b>lead</b> 6:			1,50,000	0	0	0	1,50,000	1,50,000
					Total Sub Head	d :			2,11,220	0	0	0	2,11,220	2,11,220
					Total Minor H	lead 4:			2,11,220	0	0	0	2,11,220	2,11,220
101	Excha	mployment nges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	9,10,280	11,000	99,450	15,400	7,84,430	8,99,280
		/Shillong/Sohra/Nor Fura/Baghmara.	1			Voted-Sixth- Schedule-Khasi	G9	Voucher	79,010	0	5,600	0	73,410	79,010
					Total Object H	Iead 1 :			9,89,290	11,000	1,05,050	15,400	8,57,840	9,78,290
					Total Sub Hea	d :			9,89,290	11,000	1,05,050	15,400	8,57,840	9,78,290
	Emplo	trengthening Of byment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	84,840	1,000	0	0	83,840	83,840
	Shillo	ng-				Voted-Sixth- Schedule-Khasi	G7	Voucher	92,555	0	10,000	0	82,555	92,555

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

l ———															
D	)emar	nd:	31 Labour	r, Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	2200008 Ass	sistant D	irector Employment I	Divisiional Exch	ange,Shillong.								
Mo	onth o	of Acco	unt: MAY/2019												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Sciiiic				(State)		8009	- 7610		(A.G.))
2230	02		(02) Strengthening Of Employment Exchange,	0	(01) Salaries, Sumtuary Allowance	Total Object H	Head 1:			1,77,395	1,000	10,000	0	1,66,395	1,76,395
			Shillong-		02. Wages		Voted-Sixth- Schedule-Khasi	24	Voucher	4,000	0	0	0	4,000	4,000
						Total Object H	Head 2 :			4,000	0	0	0	4,000	4,000
						Total Sub Hea	d:			1,81,395	1,000	10,000	0	1,70,395	1,80,395
						Total Minor H	lead 101 :			11,70,685	12,000	1,15,050	15,400	10,28,235	11,58,685
						Total Sub Maj	jor Head 2:			13,81,905	12,000	1,15,050	15,400	12,39,455	13,69,905
						Total Major H	lead 2230:			13,81,905	12,000	1,15,050	15,400	12,39,455	13,69,905
						<b>Total of Montl</b>	h :			13,81,905	12,000	1,15,050	15,400	12,39,455	13,69,905
Mo	onth o	f Acco	unt: JUN/2019												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G11	Voucher	53,220	0	0	0	53,220	53,220
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	G32	Voucher	4,310	0	0	0	4,310	4,310
						Total Object H	Head 1 :			57,530	0	0	0	57,530	57,530
					02. Wages		Voted-Sixth- Schedule-Khasi	27	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth-	26							
Visit us a	t http://	agmegh.	cag.gov.in												

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Run Date:

-	Demai	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
I	Depart	tment :	Labour Depar	tment											
7	Гreasu	ıry	Shillong (North	h) Trea	sury										
i	D.D.O.	. :	2200008 Assi	stant D	irector Employment l	Divisiional Excl	nange,Shillong.								
M	lonth o	of Accou	unt: JUN/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcuc	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	È	01) Establishment Of Employment Market nformation Unit In	0	02. Wages		Voted-Sixth- Schedule-Khasi	26	Voucher	2,000	0	0	0	2,000	2,000
			Employment Exchanges-			Total Object 1	Head 2:			4,000	0	0	0	4,000	4,000
						Total Sub Hea	ad:			61,530	0	0	0	61,530	61,530
						Total Minor H	<b>Head</b> 4:			61,530	0	0	0	61,530	61,530
		E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	19	Voucher	9,10,280	11,000	1,11,450	15,400	7,72,430	8,99,280
			owai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	35	Voucher	73,440	0	0	0	73,440	73,440
							Voted-Sixth- Schedule-Khasi	G14	Voucher	79,010	0	5,600	0	73,410	79,010
							Voted-Sixth- Schedule-Khasi	G33	Voucher	6,620	0	0	0	6,620	6,620
						Total Object 1	Head 1:			10,69,350	11,000	1,17,050	15,400	9,25,900	10,58,350
						Total Sub Hea	ad:			10,69,350	11,000	1,17,050	15,400	9,25,900	10,58,350
		Į.	Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	84,840	1,000	0	0	83,840	83,840
			Shillong-				Voted-Sixth- Schedule-Khasi	25	Voucher	39,600	0	0	0	39,600	39,600
							Voted-Sixth- Schedule-Khasi	34	Voucher	7,120	0	0	0	7,120	7,120
							Voted-Sixth- Schedule-Khasi	G2	Voucher	92,555	0	20,000	0	72,555	92,555
							Voted-Sixth- Schedule-Khasi	G31	Voucher	7,910	0	0	0	7,910	7,910

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Run Date:

	_	_				_									
	Demai	nd :	31 Labour,	Emplo	yment and Skil Deve	lopment									
I	Depart	ment:	Labour Depar	tment											
7	reasu	ıry	Shillong (Nort	h) Trea	sury										
i	D.D.O.	. <b>:</b>	2200008 Assi	stant D	irector Employment I	Divisiional Exch	ange,Shillong.								
			unt: JUN/2019		1 7										
Majo	r Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11000	Head		11044	Head		Semic				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	02		Employment Exchange,	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,32,025	1,000	20,000	0	2,11,025	2,31,025
			Shillong-		02. Wages		Voted-Sixth- Schedule-Khasi	28	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 2 :			2,000	0	0	0	2,000	2,000
						Total Sub Hea	ıd :			2,34,025	1,000	20,000	0	2,13,025	2,33,025
						Total Minor H	lead 101 :			13,03,375	12,000	1,37,050	15,400	11,38,925	12,91,375
						Total Sub Ma	jor Head 2:			13,64,905	12,000	1,37,050	15,400	12,00,455	13,52,905
						Total Major H	Iead 2230:			13,64,905	12,000	1,37,050	15,400	12,00,455	13,52,905
						<b>Total of Mont</b>	h :			13,64,905	12,000	1,37,050	15,400	12,00,455	13,52,905
M	onth o	of Acco	unt: JUL/2019												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G5	Voucher	54,082	0	0	0	54,082	54,082
		1	Information Unit In Employment Exchanges-			Total Object I	Head 1:			54,082	0	0	0	54,082	54,082
					02. Wages		Voted-Sixth- Schedule-Khasi	59	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Khasi	60	Voucher	2,000	0	0	0	2,000	2,000

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Т	Dema	nd ·	31 Lahour	Emple	yment and Skil Deve	lonment									
					yment and 5km Deve										
D	epart	tment :	Labour Depar	tment											
T	'reasu	ıry	Shillong (Nort	h) Trea	sury										
D	.D.O.	.:	2200008 Assi	stant D	rirector Employment I	Divisiional Exch	ange,Shillong.								
Me	onth o	of Acco	ount: JUL/2019												
		Minor or Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02			0	02. Wages	Total Object F	<b>Iead</b> 2:			4,000	0	0	0	4,000	4,00
			Employment Market Information Unit In Employment Exchanges-			Total Sub Hea	d :			58,082	0	0	0	58,082	58,08
						Total Minor H	lead 4:			58,082	0	0	0	58,082	58,08
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	19	Voucher	8,73,204	11,000	1,12,450	15,400	7,34,354	8,62,20
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	62	Voucher	1,620	0	0	0	1,620	1,62
							Voted-Sixth- Schedule-Khasi	G3	Voucher	80,334	0	5,600	0	74,734	80,33
						Total Object H	Iead <i>1 :</i>			9,55,158	11,000	1,18,050	15,400	8,10,708	9,44,15
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	28	Voucher	7,860	0	0	0	7,860	7,86
							Voted-Sixth- Schedule-Khasi	55	Voucher	20,000	0	0	0	20,000	20,00
						Total Object H	<b>lead</b> 13 :			27,860	0	0	0	27,860	27,86
						Total Sub Hea	d :			9,83,018	11,000	1,18,050	15,400	8,38,568	9,72,01
			Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	18	Voucher	89,864	1,000	0	0	88,864	88,86
			Shillong-				Voted-Sixth- Schedule-Khasi	G4	Voucher	94,137	0	20,000	0	74,137	94,13
						Total Object H	Iead <i>1 :</i>			1,84,001	1,000	20,000	0	1,63,001	1,83,00
					02. Wages		Voted-Sixth- Schedule-Khasi	58	Voucher	2,000	0	0	0	2,000	2,00

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Run Date:

I	Dema	nd:	31 Labour,	, Emplo	yment and Skil Deve	elopment									
D	)epart	tment :	Labour Depar	rtment											
Т	reasu	ıry	Shillong (Nort	th) Trea	sury										
i	).D.O.	.:	2200008 Assi	istant D	irector Employment	Divisiional Excha	nge,Shillong.								
M	onth o	of Acco	unt: JUL/2019												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<b>3</b>				(State)		8009	- 7610		(A.G.))
2230	02			0	02. Wages	Total Object He	ead 2:			2,000	0	0	0	2,000	2,000
			Employment Exchange, Shillong-		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	32	Voucher	800	0	0	0	800	800
						Total Object He	ead 13:			800	0	0	0	800	800
					,	<b>Total Sub Head</b>	:			1,86,801	1,000	20,000	0	1,65,801	1,85,801
			(04) Establishment Of Special Cell For Physically Handicapped	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	27	Voucher	15,040	0	0	0	15,040	15,040
			In Employment			Total Object He	ead 13 :			15,040	0	0	0	15,040	15,040
			Exchange,Shillong-		,	Total Sub Head	:			15,040	0	0	0	15,040	15,040
			(05) Vocational Guidance Unit In Employment	3	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	53	Voucher	4,383	0	0	0	4,383	4,383
			Exchange-				Voted-Sixth- Schedule-Khasi	54	Voucher	10,320	0	0	0	10,320	10,320
						Total Object He	ead 13 :			14,703	0	0	0	14,703	14,703
						Total Sub Head	:			14,703	0	0	0	14,703	14,703
			(06) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	31	Voucher	7,000	0	0	0	7,000	7,000
			At Shillong/Tura.			Total Object He	ead 13:			7,000	0	0	0	7,000	7,000
						Total Sub Head	:			7,000	0	0	0	7,000	7,000
						<b>Total Minor He</b>	ad 101 :			12,06,562	12,000	1,38,050	15,400	10,41,112	11,94,562
						Total Sub Majo	r Head 2:			12,64,644	12,000	1,38,050	15,400	10,99,194	12,52,644

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Run Date:

I	Demar	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
i	).D.O.	:	2200008 Assi	stant D	virector Employment l	Divisiional Excl	nange,Shillong.								
			unt: JUL/2019		1 3										
Major	Sub	Minor	Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Majoi Head		Head	Sub Head		Schme				(State)	by DDO	8009	- <b>7610</b>	(us per sor)	(A.G.))
2230						Total Major H	<b>Head</b> 2230:			12,64,644	12,000	1,38,050	15,400	10,99,194	12,52,644
						Total of Mont	h :			12,64,644	12,000	1,38,050	15,400	10,99,194	12,52,644
M	onth o	of Acco	unt: AUG/2019												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Truu	Head		11044	Head		Semic				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	15	Voucher	55,668	0	0	0	55,668	55,668
			Information Unit In Employment Exchanges-			Total Object I	Head 1:			55,668	0	0	0	55,668	55,668
					02. Wages		Voted-Sixth- Schedule-Khasi	30	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Khasi	31	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 2:			4,000	0	0	0	4,000	4,000
						Total Sub Hea	nd:			59,668	0	0	0	59,668	59,668
						Total Minor H	<b>Head</b> 4:			59,668	0	0	0	59,668	59,668
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	17,254	0	4,000	0	13,254	17,254
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	26	Voucher	28,000	0	0	0	28,000	28,000
							Voted-Sixth- Schedule-Khasi	32	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth-	7	Voucher	8,98,572	11,000	1,12,450	15,400	7,59,722	8,87,572

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Run Date:

	Demai	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
I	epart	ment :	Labour Depar	tment											
7	'reasu	ry	Shillong (Nort	h) Trea	sury										
i	.D.O.	:	2200008 Assi	stant D	rirector Employment I	Divisiional Exch	ange,Shillong.								
M	onth (	of Acco	ount: AUG/2019												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Treat	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G6	Voucher	80,334	0	5,600	0	74,734	80,334
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Object H	<b>Iead</b> 1 :			10,31,160	11,000	1,22,050	15,400	8,82,710	10,20,160
					02. Wages		Voted-Sixth- Schedule-Khasi	33	Voucher	2,000	0	0	0	2,000	2,000
						Total Object H	<b>Head</b> 2:			2,000	0	0	0	2,000	2,000
						Total Sub Hea	d:			10,33,160	11,000	1,22,050	15,400	8,84,710	10,22,160
			Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	92,191	1,000	0	0	91,191	91,191
			Shillong-				Voted-Sixth- Schedule-Khasi	G3	Voucher	94,137	0	20,000	0	74,137	94,137
						Total Object F	Head 1 :			1,86,328	1,000	20,000	0	1,65,328	1,85,328
						Total Sub Hea	d:			1,86,328	1,000	20,000	0	1,65,328	1,85,328
						Total Minor H	lead 101 :			12,19,488	12,000	1,42,050	15,400	10,50,038	12,07,488
						Total Sub Maj	jor Head 2:			12,79,156	12,000	1,42,050	15,400	11,09,706	12,67,156
						Total Major H	lead 2230:			12,79,156	12,000	1,42,050	15,400	11,09,706	12,67,156
						<b>Total of Montl</b>	h :			12,79,156	12,000	1,42,050	15,400	11,09,706	12,67,156
M	onth (	of Acco	ount: SEP/2019												
		r Head	· Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	

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Run Date:

D	emai	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
Do	epart	ment :	Labour Depar	tment											
Tı	reasu	ry	Shillong (Nort	h) Trea	sury										
D.	D.O.	:	2200008 Assi	stant D	irector Employment I	Divisiional Exch	ange,Shillong.								
Mo	onth o	of Accou	int: SEP/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	l I	01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G14	Voucher	55,668	0	0	0	55,668	55,668
			Employment Exchanges-			<b>Total Object I</b>	Head 1 :			55,668	0	0	0	55,668	55,668
					02. Wages		Voted-Sixth- Schedule-Khasi	23	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Khasi	24	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	<b>Head</b> 2:			4,000	0	0	0	4,000	4,000
						<b>Total Sub Hea</b>	d:			59,668	0	0	0	59,668	59,668
					,	Total Minor H	lead 4:			59,668	0	0	0	59,668	59,668
		l I	(01) Employment 0 Exchanges At		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	8,98,572	2,000	1,12,450	15,400	7,68,722	8,96,572
			owai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	G12	Voucher	80,334	0	5,600	0	74,734	80,334
						Total Object I	Head 1:			9,78,906	2,000	1,18,050	15,400	8,43,456	9,76,906
					,	Total Sub Hea	d:			9,78,906	2,000	1,18,050	15,400	8,43,456	9,76,906
		I	02) Strengthening Of Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	92,191	0	0	0	92,191	92,191
			Shillong-				Voted-Sixth- Schedule-Khasi	G16	Voucher	96,705	0	20,000	0	76,705	96,705
							Voted-Sixth- Schedule-Khasi	G26	Voucher	2,568	0	0	0	2,568	2,568
						Total Object I	Head 1 :			1,91,464	0	20,000	0	1,71,464	1,91,464
					02. Wages			22							

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Run Date:

I	)ema	nd :	31 Labour.	Emplo	yment and Skil Devel	lopment									
		tment				*									
	reasu		Shillong (Nort												
D	.D.O.	.:	2200008 Assi	stant D	irector Employment I	Divisiional Exch	nange,Shillong.								
Mo	onth (	of Acc	ount: SEP/2019												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majo Head		l Head	Sub Head		Schme				(State)	S, DDG	8009	- 7610	(as per sor)	(A.G.))
2230	02	101	Employment Exchange,	0	02. Wages		Voted-Sixth- Schedule-Khasi	22	Voucher	2,000	0	0	0	2,000	2,000
			Shillong-			<b>Total Object F</b>	Head 2:			2,000	0	0	0	2,000	2,000
			\` / E			<b>Total Sub Hea</b>	nd:			1,93,464	0	20,000	0	1,73,464	1,93,464
			Guidance Centre For Scheduled Caste/Tribes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G25	Voucher	2,461	0	0	0	2,461	2,461
			At Shillong/Tura.			<b>Total Object I</b>	Head 1:			2,461	0	0	0	2,461	2,461
						<b>Total Sub Hea</b>	ıd:			2,461	0	0	0	2,461	2,461
						Total Minor H	<b>Iead</b> 101 :			11,74,831	2,000	1,38,050	15,400	10,19,381	11,72,831
						Total Sub Maj	jor Head 2:			12,34,499	2,000	1,38,050	15,400	10,79,049	12,32,499
						Total Major H	<b>Iead</b> 2230:			12,34,499	2,000	1,38,050	15,400	10,79,049	12,32,499
						Total of Mont	h :			12,34,499	2,000	1,38,050	15,400	10,79,049	12,32,499
Me	onth o	of Acc	ount: OCT/2019												
Head		r Head	r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G4	Voucher	55,668	0	0	0	55,668	55,668
			Information Unit In Employment Exchanges-			Total Object I	Head 1:			55,668	0	0	0	55,668	55,668
					02. Wages		Voted-Sixth-	27	Voucher	2,000	0	0	0	2,000	2,000

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Run Date:

De	emai	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
De	part	ment :	Labour Depar	tment											
Tro	easu	ry	Shillong (Nort	h) Trea	sury										
D.I	D.O.	:	2200008 Assi	stant D	irector Employment 1	Divisiional Excha	nge,Shillong.								
Mor	nth o	of Acco	unt: OCT/2019												
Major S Head M			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		Employment Market	0	02. Wages		Voted-Sixth- Schedule-Khasi	29	Voucher	2,000	0	0	0	2,000	2,000
			Information Unit In Employment Exchanges-			Total Object Ho	ead 2 :			4,000	0	0	0	4,000	4,000
						Total Sub Head	l :			59,668	0	0	0	59,668	59,668
				Employment 0		Total Minor He	ead 4:			59,668	0	0	0	59,668	59,668
			(01) Employment 0 Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	8,98,572	7,000	1,42,450	15,400	7,33,722	8,91,572
							Voted-Sixth- Schedule-Khasi	G1	Voucher	80,334	0	5,600	0	74,734	80,334
						Total Object Ho	ead 1 :			9,78,906	7,000	1,48,050	15,400	8,08,456	9,71,906
					_	Total Sub Head	l :			9,78,906	7,000	1,48,050	15,400	8,08,456	9,71,906
			(02) Strengthening Of 0 Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	92,191	0	0	0	92,191	92,191
			Shillong-				Voted-Sixth- Schedule-Khasi	G3	Voucher	96,705	0	20,000	0	76,705	96,705
						Total Object Ho	ead 1 :			1,88,896	0	20,000	0	1,68,896	1,88,896
					02. Wages		Voted-Sixth- Schedule-Khasi	28	Voucher	2,000	0	0	0	2,000	2,000
						Total Object Ho	ead 2 :			2,000	0	0	0	2,000	2,000
						Total Sub Head	l :			1,90,896	0	20,000	0	1,70,896	1,90,896
						Total Minor He	ead 101 :			11,69,802	7,000	1,68,050	15,400	9,79,352	11,62,802
						Total Sub Majo	or Head 2:			12,29,470	7,000	1,68,050	15,400	10,39,020	12,22,470

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Run Date:

De	eman	nd:	31 Labour,	, Emplo	yment and Skil Devel	opment									
De	partı	ment :	Labour Depar	tment											
Tre	easui	ry	Shillong (Nort	h) Trea	sury										
D.I	D.O.	:	2200008 Assi	stant D	irector Employment I	Divisiional Exch	ange,Shillong.								
Moi	nth o	of Acco	unt: OCT/2019												
Major	Sub	Minoi	· Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
			Head	Sub	3	Schme				Amount	by DDO	(as per A.C	ŕ	(as per SOP)	Amount
I	Head			Head						(State)		8009	- 7610		(A.G.))
2230						Total Major H	lead 2230:			12,29,470	7,000	1,68,050	15,400	10,39,020	12,22,470
						<b>Total of Montl</b>	n :			12,29,470	7,000	1,68,050	15,400	10,39,020	12,22,470
Moi	nth o	of Acco	unt: NOV/2019												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross
	•		Head	Sub		Schme				Amount (State)	by DDO		· ·	(as per SOF)	Amount (A.G.))
h	Head	l		Head						(State)		8009	- 7610		(11.3.))
<b>Head</b> 2230 02 004	E	(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G4	Voucher	55,668	0	0	0	55,668	55,668	
			Employment Exchanges-			Total Object H	Iead <i>1 :</i>			55,668	0	0	0	55,668	55,668
					02. Wages		Voted-Sixth- Schedule-Khasi	21	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Khasi	23	Voucher	2,000	0	0	0	2,000	2,000
						Total Object H	Iead 2 :			4,000	0	0	0	4,000	4,000
						Total Sub Hea	d :			59,668	0	0	0	59,668	59,668
						Total Minor H	ead 4:			59,668	0	0	0	59,668	59,668
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	17	Voucher	8,98,572	5,000	1,07,450	15,400	7,70,722	8,93,572
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	24	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Khasi	G3	Voucher	80,334	0	5,600	0	74,734	80,334
			1		1										

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Run Date:

Demand:	31 Labo	our, Emplo	yment and Skil Deve	lopment									
Departme	nt: Labour De	partment											
Treasury	Shillong (N	orth) Trea	sury										
D.D.O. :	2200008 A	ssistant D	irector Employment I	Divisiional Exch	ange,Shillong.								
Month of A	ccount: NOV/2019												
Major Sub Mi Head Major Ho		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		Head		Semme				(State)		8009	- 7610		(A.G.))
2230 02 101	Exchanges At	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			9,85,906	5,000	1,13,050	15,400	8,52,456	9,80,906
	Jowai/Shillong/Sohra/I gpoh/Tura/Baghmara.	Non		<b>Total Sub Hea</b>	d :			9,85,906	5,000	1,13,050	15,400	8,52,456	9,80,906
	(02) Strengthening Of Employment Exchange		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	16	Voucher	23,948	0	0	0	23,948	23,948
	Shillong-				Voted-Sixth- Schedule-Khasi	G18	Voucher	96,705	0	20,000	0	76,705	96,705
				Total Object H	Iead <i>1 :</i>			1,20,653	0	20,000	0	1,00,653	1,20,653
			02. Wages		Voted-Sixth- Schedule-Khasi	22	Voucher	2,000	0	0	0	2,000	2,000
				Total Object H	<b>Iead</b> 2 :			2,000	0	0	0	2,000	2,000
				Total Sub Hea	d :			1,22,653	0	20,000	0	1,02,653	1,22,653
				Total Minor H	lead 101 :			11,08,559	5,000	1,33,050	15,400	9,55,109	11,03,559
				Total Sub Maj	or Head 2:			11,68,227	5,000	1,33,050	15,400	10,14,777	11,63,227
				Total Major H	lead 2230:			11,68,227	5,000	1,33,050	15,400	10,14,777	11,63,227
				Total of Montl	h :			11,68,227	5,000	1,33,050	15,400	10,14,777	11,63,227
Month of A	ccount: DEC/2019												
Major Sub Mi Head Major Ho		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 02 004	(01) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	G33	Voucher	56,268	0	0	0	56,268	56,268
ligit us at http://aam													

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Run Date:

Den	nand :	31 Labo	ur, Emplo	oyment and Skil Devel	lopment									
Dep	artmei	nt: Labour De	partment											
Trea	asury	Shillong (N	orth) Trea	asury										
D.D	.0.:	2200008 A	ssistant D	Director Employment I	Divisiional Excl	nange,Shillong.								
Mont	th of A	ccount: DEC/2019												
		nor Sub ead Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head		2				(State)		8009	- 7610		(A.G.))
2230 02	2 004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G6	Voucher	56,268	0	0	0	56,268	56,268
		Information Unit In Employment Exchange	es-		Total Object I	Head 1:			1,12,536	0	0	0	1,12,536	1,12,536
					<b>Total Sub Hea</b>	nd:			1,12,536	0	0	0	1,12,536	1,12,536
					Total Minor H	<b>Head</b> 4:			1,12,536	0	0	0	1,12,536	1,12,536
	101	Exchanges At Jowai/Shillong/Sohra/Non	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	9,10,572	5,000	1,17,450	15,400	7,72,722	9,05,572	
		Jowai/Shillong/Sohra/I gpoh/Tura/Baghmara.	Non			Voted-Sixth- Schedule-Khasi	26	Voucher	28,000	0	0	0	28,000	28,000
						Voted-Sixth- Schedule-Khasi	45	Voucher	9,10,572	5,000	1,17,450	15,400	7,72,722	9,05,572
						Voted-Sixth- Schedule-Khasi	G30	Voucher	80,934	0	5,600	0	75,334	80,934
						Voted-Sixth- Schedule-Khasi	G5	Voucher	80,934	0	5,600	0	75,334	80,934
					Total Object I	Head 1:			20,11,012	10,000	2,46,100	30,800	17,24,112	20,01,012
					Total Sub Hea	nd:			20,11,012	10,000	2,46,100	30,800	17,24,112	20,01,012
		(02) Strengthening Of Employment Exchange		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	24,548	0	0	0	24,548	24,548
		Shillong-				Voted-Sixth- Schedule-Khasi	44	Voucher	24,548	0	0	0	24,548	24,548
						Voted-Sixth- Schedule-Khasi	G34	Voucher	97,305	0	20,000	0	77,305	97,305
						Voted-Sixth- Schedule-Khasi	G7	Voucher	97,305	0	20,000	0	77,305	97,305

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Demand: 31 Labour, Employment and Skil Development						
Department: Labour Department						
Treasury Shillong (North) Treasury						
D.D.O.: 2200008 Assistant Director Employment Divisiional Exchange, Shillong.						
Month of Account: DEC/2019						
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Head	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 02 101 (02) Strengthening Of 0 (01) Salaries, Sumtuary <b>Total Object Head</b> 1: Allowance	2,43,706	0	40,000	0	2,03,706	2,43,706
Shillong- Total Sub Head:	2,43,706	0	40,000	0	2,03,706	2,43,706
Total Minor Head 101:	22,54,718	10,000	2,86,100	30,800	19,27,818	22,44,718
Total Sub Major Head 2:	23,67,254	10,000	2,86,100	30,800	20,40,354	23,57,254
Total Major Head 2230:	23,67,254	10,000	2,86,100	30,800	20,40,354	23,57,254
Total of Month :	23,67,254	10,000	2,86,100	30,800	20,40,354	23,57,254
Total of DDO 2200008:  Reconciliation Portion	1,25,43,865	91,000	14,11,300	1,56,200	1,08,85,365	1,24,52,865
Month of 07/2019 Account:						
2230 2 101 (04) Establishment Of Special 0 (13) Office Expenses State Plan Voted-Sixth-Schedule-Khasi 63 Cell For Physically Handicapped In Employment Exchange, Shillong-						4,976
DDO wise reconcilation Total :						4,976
Internal Adjustment of A.G. Office:						
DDO wise Total ( Original +Reconcilation+IA):						1,24,57,841
Summary of DDO wise expenditure						

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						1 4	3C 110.	
Up to Acc	<u>ountir</u>	ng Month December of Financial Year 2019-2020				Ru	n Date :	14/02/2020
Demand	l <b>:</b>	31 Labour, Employment and Skil Developm	nent					
Departm	ent :	Labour Department						
Treasury	7	Shillong (North) Treasury						
D.D.O. :		2200008 Assistant Director Employment Divis	siional	Exchange, Shillong.				
Summary o	f DD	O wise expenditure						
2230 02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			5,53,260
2230 02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Khasi			32,000
2230 02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi			1,50,000
2230 02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			99,36,878
2230 02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Khasi			2,000
2230 02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			27,860
2230 02	101	(02) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			16,96,863
2230 02	101	(02) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Voted-Sixth-Schedule-Khasi			14,000
2230 02	101	(02) Strengthening Of Employment Exchange, Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			800
2230 02	101	(04) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			20,016
2230 02	101	(05) Vocational Guidance Unit In Employment Exchange-	3	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			14,703
2230 02	101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			2,461

Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	31 Labour, Employment and Skil Development	
Department :	Labour Department	
Treasury	Shillong (North) Treasury	
D.D.O. :	2200008 Assistant Director Employment Divisiional Exchange, Shillong.	
Summary of DDC	O wise expenditure	
2230 02 101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.  (13) Office Expenses Voted-Sixth-Schedule-Khasi  1,24,57	7,000 7,841

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	Demai	nd .	21 Lobour	Emple	yment and Skil Deve	lonmont									
,	Dema	nu :			yment and Skii Deve	поринени									
Г	)epart	tment :	Labour Depar	tment											
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
i	).D.O.	.:	2200009 Emp	oloymei	nt Officer Coaching C	Cum Guidance C	entre For S/T & S/	C, Shillong							
М	onth o	of Accou	unt: APR/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	55,620	0	7,000	2,200	46,420	55,620
		1 1	Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	9	Voucher	1,24,100	2,000	22,500	4,400	95,200	1,22,100
							Voted-Sixth- Schedule-Khasi	G2	Voucher	90,035	0	10,000	0	80,035	90,035
						Total Object H	Head 1:			2,69,755	2,000	39,500	6,600	2,21,655	2,67,755
						<b>Total Sub Hea</b>	ıd:			2,69,755	2,000	39,500	6,600	2,21,655	2,67,755
						Total Minor H	lead 101 :			2,69,755	2,000	39,500	6,600	2,21,655	2,67,755
						Total Sub Maj	jor Head 2:			2,69,755	2,000	39,500	6,600	2,21,655	2,67,755
						Total Major H	<b>Lead</b> 2230:			2,69,755	2,000	39,500	6,600	2,21,655	2,67,755
						Total of Mont	h :			2,69,755	2,000	39,500	6,600	2,21,655	2,67,755
М	onth o	of Accou	unt: MAY/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230			(06) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	1,24,100	2,000	16,500	4,400	1,01,200	1,22,100
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	G4	Voucher	90,035	0	10,000	0	80,035	90,035
						Total Object I	Head 1 :			2,14,135	2,000	26,500	4,400	1,81,235	2,12,135

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Demand :	31 Labour, Emp	loyment and Skil Deve	lonment									
Department :	Labour Department	t										
Treasury	Shillong (North) Tre	easury										
: D.D.O. :	2200009 Employm	ent Officer Coaching C	Cum Guidance Co	entre For S/T & S/O	C, Shillong							
Month of Account:	MAY/2019											
Major Sub Minor Sul Head Major Head Hea		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head	Hea		~				(State)		8009	- 7610		(A.G.))
Guidan Schedu	oaching-Cum- ce Centre For led Caste/Tribes long/Tura.		Total Sub Hea	d :			2,14,135	2,000	26,500	4,400	1,81,235	2,12,135
			Total Minor H	lead 101 :			2,14,135	2,000	26,500	4,400	1,81,235	2,12,135
			Total Sub Maj	or Head 2:			2,14,135	2,000	26,500	4,400	1,81,235	2,12,135
			Total Major H	ead 2230:			2,14,135	2,000	26,500	4,400	1,81,235	2,12,135
			Total of Month	n :			2,14,135	2,000	26,500	4,400	1,81,235	2,12,135
Month of Account:	JUN/2019											
Major Sub Minor Sul Head Major Head Hea		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Hea						(State)		8009	- 7610		(A.G.))
Guidan	eaching-Cum- 0 ce Centre For	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	22326	Challan	-40,861	0	0	0	-40,861	-40,861
	led Caste/Tribes long/Tura.			Voted-Sixth- Schedule-Khasi	36	Voucher	9,950	0	0	0	9,950	9,950
				Voted-Sixth- Schedule-Khasi	6	Voucher	1,24,100	2,000	16,500	4,400	1,01,200	1,22,100
				Voted-Sixth- Schedule-Khasi	G12	Voucher	90,035	0	10,000	0	80,035	90,035
				Voted-Sixth- Schedule-Khasi	G29	Voucher	7,670	0	0	0	7,670	7,670
			Total Object H	Iead 1 :			1,90,894	2,000	26,500	4,400	1,57,994	1,88,894

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Run Date:

D	emar	nd:	31 Labour	, Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry	Shillong (Nor	th) Trea	sury										
D	.D.O.	:	2200009 Em	ploymer	nt Officer Coaching C	um Guidance C	entre For S/T & S/	C, Shillong							
Mo	onth o	of Accou	int: JUN/2019												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Scinic				(State)	-	8009	- 7610		(A.G.))
2230	02		06) Coaching-Cum- Guidance Centre For	0	02. Wages		Voted-Sixth- Schedule-Khasi	1A	Voucher	4,500	0	0	0	4,500	4,500
		1 1	cheduled Caste/Tribes At Shillong/Tura.			Total Object I	<b>Head</b> 2:			4,500	0	0	0	4,500	4,500
					06.Medical Treatment		Voted-Sixth- Schedule-Khasi	22327	Challan	-1,71,648	0	0	0	-1,71,648	-1,71,648
						Total Object I	<b>Iead</b> 6:			-1,71,648	0	0	0	-1,71,648	-1,71,648
						Total Sub Hea	d:			23,746	2,000	26,500	4,400	-9,154	21,746
						Total Minor H	lead 101 :			23,746	2,000	26,500	4,400	-9,154	21,746
						Total Sub Maj	jor Head 2:			23,746	2,000	26,500	4,400	-9,154	21,746
						Total Major H	lead 2230:			23,746	2,000	26,500	4,400	-9,154	21,746
						Total of Mont	h :			23,746	2,000	26,500	4,400	-9,154	21,746
Mo	onth o	of Accou	int: JUL/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		06) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	17	Voucher	1,26,090	2,000	22,500	4,400	97,190	1,24,090
			cheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	G1	Voucher	91,569	0	10,000	0	81,569	91,569
						Total Object I	Head 1:			2,17,659	2,000	32,500	4,400	1,78,759	2,15,659
					(13) Office Expenses		Voted-Sixth-	52	Voucher	11,389	0	0	0	11,389	11,389

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Run Date:

I	Demai	nd :	31 Labour	, Emplo	yment and Skil Deve	lopment									
D	epart	tment :	Labour Depa	rtment											
Т	'reasu	ıry	Shillong (Nor	th) Trea	sury										
Ď	D.O.	.:	2200009 Em	ploymer	nt Officer Coaching C	um Guidance C	entre For S/T & S/	C, Shillong							
M	onth (	of Acco	unt: JUL/2019												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2230	02	101	(06) Coaching-Cum-	0	(13) Office Expenses	Total Object F	<b>Head</b> 13:			11,389	0	0	0	11,389	11,389
			Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.		34. Scholarships And Stipends		Voted-Sixth- Schedule-Khasi	26	Voucher	5,000	0	0	0	5,000	5,000
						Total Object H	<b>Iead</b> 34 :			5,000	0	0	0	5,000	5,000
						Total Sub Hea	d:			2,34,048	2,000	32,500	4,400	1,95,148	2,32,048
						Total Minor H	lead 101 :			2,34,048	2,000	32,500	4,400	1,95,148	2,32,048
						Total Sub Maj	jor Head 2:			2,34,048	2,000	32,500	4,400	1,95,148	2,32,048
						Total Major H	lead 2230:			2,34,048	2,000	32,500	4,400	1,95,148	2,32,048
						Total of Montl	h :			2,34,048	2,000	32,500	4,400	1,95,148	2,32,048
M	onth (	of Acco	unt: AUG/2019												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	02		(06) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	14	Voucher	1,29,750	2,000	22,500	4,400	1,00,850	1,27,750
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	G5	Voucher	91,569	0	10,000	0	81,569	91,569
						Total Object H	Iead 1 :			2,21,319	2,000	32,500	4,400	1,82,419	2,19,319
					02. Wages		Voted-Sixth- Schedule-Khasi	25	Voucher	3,000	0	0	0	3,000	3,000
						Total Object H	<b>Head</b> 2:			3,000	0	0	0	3,000	3,000

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**Up to Accounting Month December of Financial Year 2019-2020** 

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D	eman	d :	31 Labour	, Emplo	yment and Skil Deve	lopment									
D	epartı	nent :	Labour Depar	rtment											
T	reasui	·y	Shillong (Nor	th) Trea	sury										
; D	.D.O.	:	2200009 Em	nlovmei	nt Officer Coaching C	Cum Guidance C	Centre For S/T & S/O	C. Shillong							
			unt: AUG/2019					-, ~8							
				~ -		~				Gross I	Deduction	Deduction A	Mount	Net Amount	Gross
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head		11044	Head		Semine				(State)		8009	- 7610		(A.G.))
2230	02		(06) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			Total Sub Hea	nd :			2,24,319	2,000	32,500	4,400	1,85,419	2,22,319
						Total Minor H	Head 101 :			2,24,319	2,000	32,500	4,400	1,85,419	2,22,319
						Total Sub Ma	jor Head 2:			2,24,319	2,000	32,500	4,400	1,85,419	2,22,319
						Total Major H	<b>Head</b> 2230:			2,24,319	2,000	32,500	4,400	1,85,419	2,22,319
						Total of Mont	h :			2,24,319	2,000	32,500	4,400	1,85,419	2,22,319
Mo	onth o	f Acco	unt: SEP/2019												
		Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross I Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
				IIcau								0007	7010		
2230	02		(06) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	1,29,750	0	22,500	4,400	1,02,850	1,29,750
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	G13	Voucher	94,030	0	10,000	0	84,030	94,030
						Total Object I	Head 1 :			2,23,780	0	32,500	4,400	1,86,880	2,23,780
						Total Sub Hea	ad:			2,23,780	0	32,500	4,400	1,86,880	2,23,780
						Total Minor F	<b>Head</b> 101:			2,23,780	0	32,500	4,400	1,86,880	2,23,780
						Total Sub Ma	jor Head 2:			2,23,780	0	32,500	4,400	1,86,880	2,23,780
						Total Major H	<b>Head</b> 2230:						4,400	1,86,880	2,23,780

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	)ema	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
D	epart	tment :	Labour Depar	tment											
T	reasu	ıry	Shillong (Nort	h) Trea	ısury										
Ď	.D.O.	.:	2200009 Emp	loyme	nt Officer Coaching C	Cum Guidance C	entre For S/T & S/O	C, Shillong							
Mo	onth o	of Acco	ount: SEP/2019												
			Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Majo Heac		Head	Sub Head		Schme				(State)	<i>b</i> , <i>D</i> , <i>D</i>		- 7610	(as per sor)	(A.G.))
						Total of Montl	h :			2,23,780	0	32,500	4,400	1,86,880	2,23,780
Mo	onth o	of Acco	ount: OCT/2019												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	02	101	Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	1,29,750	0	22,500	4,400	1,02,850	1,29,750
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	G2	Voucher	94,030	0	10,000	0	84,030	94,030
						Total Object H	Head 1 :			2,23,780	0	32,500	4,400	1,86,880	2,23,780
					02. Wages		Voted-Sixth- Schedule-Khasi	33	Voucher	6,000	0	0	0	6,000	6,000
						Total Object H	<b>Iead</b> 2:			6,000	0	0	0	6,000	6,000
						Total Sub Hea	d:			2,29,780	0	32,500	4,400	1,92,880	2,29,780
						Total Minor H	lead 101 :			2,29,780	0	32,500	4,400	1,92,880	2,29,780
						Total Sub Maj	jor Head 2:			2,29,780	0	32,500	4,400	1,92,880	2,29,780
						Total Major H	lead 2230:			2,29,780	0	32,500	4,400	1,92,880	2,29,780
						Total of Montl	h :			2,29,780	0	32,500	4,400	1,92,880	2,29,780
Mo	onth o	of Acco	ount: NOV/2019												
Major	Sub	Mino	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						
i															

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	Dema	nd :	31 Labou	r, Emplo	yment and Skil Devel	opment									
	Depar	tment :	Labour Depa	ırtment											
	Treası		Shillong (No:		ciiry										
-	D.D.O				<u> </u>	um Cuidanaa C	ontro Eon S/T % S/	C Chillona							
				pioymei	nt Officer Coaching C	um Guidance Co	entile For S/1 & S/0	c, Silliong							
			ount: NOV/2019							Gross	Deduction	Deduction A	\	Net Amount	Gross
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
licac	Head		Ticau	Head		Bennie				(State)		8009	- 7610		(A.G.))
2230	02	101	(06) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	1,29,750	0	22,500	4,400	1,02,850	1,29,750
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	G1	Voucher	94,030	0	10,000	0	84,030	94,030
						Total Object H	lead <i>1 :</i>			2,23,780	0	32,500	4,400	1,86,880	2,23,780
						Total Sub Hea	d :			2,23,780	0	32,500	4,400	1,86,880	2,23,780
						Total Minor H	ead 101 :			2,23,780	0	32,500	4,400	1,86,880	2,23,780
						Total Sub Maj	or Head 2:			2,23,780	0	32,500	4,400	1,86,880	2,23,780
						Total Major H	ead 2230:			2,23,780	0	32,500	4,400	1,86,880	2,23,780
						Total of Month	ı :			2,23,780	0	32,500	4,400	1,86,880	2,23,780
N	Ionth	of Acco	ount: DEC/2019												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(06) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	15	Voucher	87,648	0	14,000	2,200	71,448	87,648
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	36	Voucher	87,648	0	14,000	0	73,648	87,648
							Voted-Sixth- Schedule-Khasi	41	Voucher	43,902	0	8,500	2,200	33,202	43,902
							Voted-Sixth- Schedule-Khasi	42	Voucher	1,338	0	0	0	1,338	1,338

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Ι	)emai	nd :	31 Labour	, Emplo	yment and Skil Devel	lopment									
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	2200009 Em	ployme	nt Officer Coaching C	um Guidance C	entre For S/T & S/	C, Shillong							
Mo	onth o	of Acco	ount: DEC/2019												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	43	Voucher	43,702	0	8,500	2,200	33,002	43,702
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	G2	Voucher	94,630	0	10,000	0	84,630	94,630
							Voted-Sixth- Schedule-Khasi	G35	Voucher	94,630	0	10,000	0	84,630	94,630
						Total Object H	Head 1:			4,53,498	0	65,000	6,600	3,81,898	4,53,498
					02. Wages		Voted-Sixth- Schedule-Khasi	25	Voucher	6,000	0	0	0	6,000	6,000
						Total Object H	Head 2:			6,000	0	0	0	6,000	6,000
						<b>Total Sub Hea</b>	ıd:			4,59,498	0	65,000	6,600	3,87,898	4,59,498
						Total Minor H	<b>Iead</b> 101 :			4,59,498	0	65,000	6,600	3,87,898	4,59,498
						Total Sub Maj	jor Head 2:			4,59,498	0	65,000	6,600	3,87,898	4,59,498
						Total Major H	<b>Iead</b> 2230:			4,59,498	0	65,000	6,600	3,87,898	4,59,498
						Total of Montl	h :			4,59,498	0	65,000	6,600	3,87,898	4,59,498
						Total of DDO	2200009:			21,02,841	10,000	3,20,000	44,000	17,28,841	20,92,841
Red	conci	liatio	n Portion												
Int	ternal	Adjus	tment of A.G. Office.	•											
Sum	marv	of DI	DO wise expenditui	re		DDO wis	se Total ( Original	+Reconcila	tion+IA):						20,92,841
$\vdash$		•	•												

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20,92,841

Up to Accounting	Month December of Financial Year 2019-2020	<u>0</u>			Run Date :	14/02/2020
Demand:	31 Labour, Employment and Skil Develop	ment				
Department :	Labour Department					
Treasury	Shillong (North) Treasury					
; D.D.O. :	2200009 Employment Officer Coaching Cum	n Guidaı	nce Centre For S/T & S/C, S	hillong		
Summary of DDO	wise expenditure_					
	06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		22,28,600
	06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	02. Wages	Voted-Sixth-Schedule-Khasi		19,500
	06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi		-1,71,648
	06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		11,389
	06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi		5,000

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]	Dema	nd:	31 Labour	, Emplo	yment and Skil Devel	lopment									
I	epar	tment :	Labour Depar	rtment											
7	reasu	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O	.:	2200010 Dep	uty Lab	our Commissioner M	eghalaya, Shillo	ong								
M	onth	of Acco	unt: APR/2019												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	1,91,960	0	17,300	4,400	1,70,260	1,91,960
							Voted-Sixth- Schedule-Khasi	12	Voucher	1,62,480	0	21,600	1,100	1,39,780	1,62,480
							Voted-Sixth- Schedule-Khasi	G6	Voucher	55,620	1,000	0	1,100	53,520	54,620
						Total Object H	Iead <i>1 :</i>			4,10,060	1,000	38,900	6,600	3,63,560	4,09,060
						Total Sub Hea	d :			4,10,060	1,000	38,900	6,600	3,63,560	4,09,060
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	5,07,660	2,000	0	8,800	4,96,860	5,05,660
		1	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	G22	Voucher	2,51,875	3,000	0	2,200	2,46,675	2,48,875
			2113/301 <b>41</b>			Total Object H	Iead 1 :			7,59,535	5,000	0	11,000	7,43,535	7,54,535
						Total Sub Hea	d :			7,59,535	5,000	0	11,000	7,43,535	7,54,535
						Total Minor H	lead 1:			11,69,595	6,000	38,900	17,600	11,07,095	11,63,595
						Total Sub Maj	or Head 1:			11,69,595	6,000	38,900	17,600	11,07,095	11,63,595
						Total Major H	lead 2230:			11,69,595	6,000	38,900	17,600	11,07,095	11,63,595
						Total of Month	h :			11,69,595	6,000	38,900	17,600	11,07,095	11,63,595
M	onth	of Acco	unt: MAY/2019												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	
	Head	1		Head								8009	- 7610		

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Run Date:

De	mand :	31 Labour	, Emplo	yment and Skil Devel	lopment									
Dep	partment :	Labour Depar	rtment											
Tre	asury	Shillong (Nor	th) Trea	sury										
i D.D	0.0.:	2200010 Dep	uty Lab	our Commissioner M	eghalaya, Shillo	ong								
Mon	th of Acco	ount: MAY/2019												
	Sub Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead		Head		2				(State)		8009	- 7610		(A.G.)
2230 0	1 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	1,62,480	0	16,600	1,100	1,44,780	1,62,480
						Voted-Sixth- Schedule-Khasi	3	Voucher	1,91,960	0	17,300	4,400	1,70,260	1,91,960
						Voted-Sixth- Schedule-Khasi	G19	Voucher	55,620	1,000	0	1,100	53,520	54,620
					Total Object H	Head 1:			4,10,060	1,000	33,900	6,600	3,68,560	4,09,060
				06. Medical Treatment		Voted-Sixth- Schedule-Khasi	16164	Challan	-8,775	0	0	0	-8,775	-8,775
					Total Object H	<b>Iead</b> 6:			-8,775	0	0	0	-8,775	-8,775
					<b>Total Sub Hea</b>	d:			4,01,285	1,000	33,900	6,600	3,59,785	4,00,285
		(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	5,07,660	2,000	0	8,800	4,96,860	5,05,660
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	G18	Voucher	1,51,125	0	0	4,400	1,46,725	1,51,125
						Voted-Sixth- Schedule-Khasi	G21	Voucher	4,03,000	3,000	0	6,600	3,93,400	4,00,000
					Total Object H	Iead <i>1 :</i>			10,61,785	5,000	0	19,800	10,36,985	10,56,785
					Total Sub Hea	d:			10,61,785	5,000	0	19,800	10,36,985	10,56,785
					Total Minor H	lead 1:			14,63,070	6,000	33,900	26,400	13,96,770	14,57,070
					Total Sub Maj	or Head 1:			14,63,070	6,000	33,900	26,400	13,96,770	14,57,070
					Total Major H	lead 2230:			14,63,070	6,000	33,900	26,400	13,96,770	14,57,070
									14,63,070					

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Run Date:

I	Deman	nd :	31 Labou	r, Emplo	yment and Skil Devel	opment									
D	)epart	ment :	Labour Depa	artment											
Т	reasu	ry	Shillong (No	rth) Trea	sury										
i	D.D.O.	:	2200010 De	puty Lab	oour Commissioner M	eghalaya, Shillo	ong								
M	onth o	of Accor	int: MAY/2019												
		Minor		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	<b>Deduction</b>		Net Amount	Gross
	•	r Head	Head	Sub	-	Schme				Amount (State)	by DDO	(as per A.G	· · · · · · · · · · · · · · · · · · ·	(as per SOP)	<b>Amoun</b> ( <b>A.G.</b> )
	Head			Head						(State)		8009	- 7610		(11.0.)
						Total of Mont	h :				6,000	33,900	26,400	13,96,770	14,57,070
M	onth o	f Accou	int: JUN/2019												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Treat	Head		IIcuu	Head		Scimic				(State)		8009	- 7610		(A.G.))
2230	01	1 1	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	16	Voucher	1,91,960	0	17,300	4,400	1,70,260	1,91,960
							Voted-Sixth- Schedule-Khasi	17	Voucher	1,62,480	0	16,600	1,100	1,44,780	1,62,480
							Voted-Sixth- Schedule-Khasi	45	Voucher	16,040	0	0	0	16,040	16,040
							Voted-Sixth- Schedule-Khasi	46	Voucher	13,040	0	0	0	13,040	13,040
							Voted-Sixth- Schedule-Khasi	G1	Voucher	55,620	1,000	0	1,100	53,520	54,620
							Voted-Sixth- Schedule-Khasi	G42	Voucher	4,510	0	0	0	4,510	4,510
						Total Object I	Head 1:			4,43,650	1,000	33,900	6,600	4,02,150	4,42,650
						Total Sub Hea	nd:			4,43,650	1,000	33,900	6,600	4,02,150	4,42,650
		Ĺ	04) Strengthening Of Tl Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	15	Voucher	4,97,660	2,000	0	8,800	4,86,860	4,95,660
			Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	44	Voucher	40,940	0	0	0	40,940	40,940
			71 Islandia Offices.				Voted-Sixth- Schedule-Khasi	5	Voucher	8,387	0	0	0	8,387	8,387

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Run Date:

]	Demar	nd:	31 Labour	, Emplo	yment and Skil Deve	lopment									
I	)epart	ment :	Labour Depa	rtment											
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
i	).D.O.	:	2200010 Dep	outy Lab	our Commissioner M	eghalaya, Shillo	ong								
M	onth o	of Accou	int: JUN/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G20	Voucher	90,035	0	10,000	0	80,035	90,035
			Abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	G21	Voucher	90,035	0	10,000	0	80,035	90,035
			orvisional Offices.				Voted-Sixth- Schedule-Khasi	G22	Voucher	90,035	0	10,000	0	80,035	90,035
							Voted-Sixth- Schedule-Khasi	G3	Voucher	4,03,000	3,000	0	6,600	3,93,400	4,00,000
							Voted-Sixth- Schedule-Khasi	G43	Voucher	41,670	0	0	0	41,670	41,670
						Total Object I	Head 1:			12,61,762	5,000	30,000	15,400	12,11,362	12,56,762
						Total Sub Hea	ıd:			12,61,762	5,000	30,000	15,400	12,11,362	12,56,762
						Total Minor H	Iead 1:			17,05,412	6,000	63,900	22,000	16,13,512	16,99,412
						Total Sub Maj	jor Head 1:			17,05,412	6,000	63,900	22,000	16,13,512	16,99,412
						Total Major H	<b>Iead</b> 2230:			17,05,412	6,000	63,900	22,000	16,13,512	16,99,412
						Total of Mont	h :			17,05,412	6,000	63,900	22,000	16,13,512	16,99,412
M	onth o	of Accou	int: JUL/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	21	Voucher	1,95,168	0	17,300	4,400	1,73,468	1,95,168

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														1
Den	man	nd :	31 Labour,	Employment and Sl	kil Development									
Dep	artı	ment :	Labour Depart	ment										
Trea	asuı	ry	Shillong (Nortl	n) Treasury										
; D.D.	.0.	:	2200010 Dept	ity Labour Commiss	sioner Meghalaya, Sl	nillong								
Mont	th o	of Acco	ount: JUL/2019											
Major Si Head Ma				Sub Object Hea	d Categorise Schme	ed Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Н	ead			Head					(State)		8009	- 7610		(A.G.))
2230 01	1	001	(02) District ( Establishment	(01) Salaries, Allowance	Sumtuary	Voted-Sixth- Schedule-Khasi	22	Voucher	1,65,088	0	16,600	1,100	1,47,388	1,65,088
						Voted-Sixth- Schedule-Khasi	G7	Voucher	56,522	1,000	0	1,100	54,422	55,522
					Total Obje	ct Head 1 :			4,16,778	1,000	33,900	6,600	3,75,278	4,15,778
				02. Wages		Voted-Sixth- Schedule-Khasi	23	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth- Schedule-Khasi	24	Voucher	24,000	0	0	0	24,000	24,000
					Total Obje	ct Head 2 :			39,000	0	0	0	39,000	39,000
				(13) Office Ex	rpenses	Voted-Sixth- Schedule-Khasi	35	Voucher	8,968	0	0	0	8,968	8,968
						Voted-Sixth- Schedule-Khasi	51	Voucher	985	0	0	0	985	985
					Total Obje	ct Head 13 :			9,953	0	0	0	9,953	9,953
					Total Sub l	Head :			4,65,731	1,000	33,900	6,600	4,24,231	4,64,731
			(04) Strengthening Of The Directorate District	(01) Salaries, Allowance	Sumtuary	Voted-Sixth- Schedule-Khasi	20	Voucher	5,15,848	2,000	0	8,800	5,05,048	5,13,848
			Labour Office And Opening Of Sub- Divisional Offices.			Voted-Sixth- Schedule-Khasi	G2	Voucher	5,01,369	3,000	10,000	6,600	4,81,769	4,98,369
					Total Obje	ct Head 1 :			10,17,217	5,000	10,000	15,400	9,86,817	10,12,217
					Total Sub 1	Head:			10,17,217	5,000	10,000	15,400	9,86,817	10,12,217
					Total Mino	or Head 1:			14,82,948	6,000	43,900	22,000	14,11,048	14,76,948

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<u></u>	p to 11	ccount	ng Month Decembe												
	Dema	nd :	31 Labour	, Emplo	oyment and Skil Devel	lopment									
I	Depar	tment :	Labour Depar	rtment											
7	Freasu	ıry	Shillong (Nor	th) Trea	asury										
i	D.D.O	.:	2200010 Dep	outy Lab	oour Commissioner M	leghalaya, Shillo	ong								
M	Ionth (	of Acco	unt: JUL/2019												
		Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head		·				(State)		8009	- 7610		(A.G.)
2230	01					Total Sub Maj	jor Head 1:			14,82,948	6,000	43,900	22,000	14,11,048	14,76,948
						Total Major H	lead 2230:			14,82,948	6,000	43,900	22,000	14,11,048	14,76,948
						Total of Mont	h :			14,82,948	6,000	43,900	22,000	14,11,048	14,76,948
M	Ionth (	of Acco	unt: AUG/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
11044	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary		Voted-Sixth-	16	Voucher	1 (0 04)					1,69,846
					Allowance		Schedule-Khasi			1,69,846	0	16,600	0	1,53,246	1,00,010
					Allowance		Schedule-Khasi  Voted-Sixth- Schedule-Khasi	19	Voucher	2,00,901	0	16,600 17,300	0	1,53,246 1,83,601	2,00,901
					Allowance		Voted-Sixth-	19 G2							
					Allowance	Total Object I	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi		Voucher	2,00,901	0	17,300	0	1,83,601	2,00,901
						Total Object I	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi  Head 1:		Voucher	2,00,901 58,230	0 1,000	17,300	0	1,83,601 57,230	2,00,901 57,230
			(04) Strengthening Of The Directorate District	e0			Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi  Head 1:		Voucher	2,00,901 58,230 <b>4,28,977</b>	0 1,000 <b>1,000</b>	17,300 0 33,900	0 0	1,83,601 57,230 <b>3,94,077</b>	2,00,901 57,230 <b>4,27,97</b> 7
		]	Directorate District Labour Office And Opening Of Sub-	20	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi  Head 1:  Voted-Sixth-	G2	Voucher Voucher	2,00,901 58,230 4,28,977 4,28,977	1,000 1,000 1,000	17,300 0 33,900 33,900	0 0 0	1,83,601 57,230 3,94,077 3,94,077	2,00,901 57,230 4,27,977 4,27,977
		]	Directorate District Labour Office And	e0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi  Head 1:  Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-	G2	Voucher  Voucher  Voucher	2,00,901 58,230 <b>4,28,977</b> <b>4,28,977</b> 645	0 1,000 1,000 1,000	17,300 0 33,900 33,900	0 0 0 0	1,83,601 57,230 3,94,077 3,94,077 645	2,00,901 57,230 <b>4,27,97</b> 7 <b>4,27,97</b> 7

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D	eman	ıd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
De	epartı	ment :	Labour Depart	ment											
Tı	reasu	ry	Shillong (North	) Treas	sury										
D.	.D.O.	:	2200010 Depu	tv Lab	our Commissioner M	eghalava, Shillo	ong								
			: AUG/2019		041 00111111101101101		·8								
Major	Sub	Minor S Head H	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Sciinc				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	01	Dire Labo Oper	Strengthening Of The ctorate District our Office And ning Of Subsional Offices.			Total Sub Hea	d:			10,45,869	5,000	10,000	2,200	10,28,669	10,40,869
						Total Minor H	Iead 1:			14,74,846	6,000	43,900	2,200	14,22,746	14,68,846
	'					Total Sub Maj	jor Head 1:			14,74,846	6,000	43,900	2,200	14,22,746	14,68,846
						Total Major H	lead 2230:			14,74,846	6,000	43,900	2,200	14,22,746	14,68,846
						Total of Montl	h :			14,74,846	6,000	43,900	2,200	14,22,746	14,68,846
Mo	onth o	f Account	: SEP/2019												
		Minor S Head H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Schnie				(State)		8009	- 7610		(A.G.))
2230	01		District (	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	15	Voucher	1,69,846	0	16,600	0	1,53,246	1,69,846
							Voted-Sixth- Schedule-Khasi	20	Voucher	2,00,901	0	17,300	0	1,83,601	2,00,901
							Voted-Sixth- Schedule-Khasi	G18	Voucher	58,230	1,000	0	0	57,230	57,230
						Total Object H	Head 1 :			4,28,977	1,000	33,900	0	3,94,077	4,27,977
						Total Sub Hea	id:			4,28,977	1,000	33,900	0	3,94,077	4,27,977
			Strengthening Of The Cotorate District	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	19	Voucher	5,29,928	2,000	0	0	5,27,928	5,27,928

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Run Date:

I	Dema	nd:	31 Labour,	Emplo	yment and Skil Devel	opment									
D	epart	ment :	Labour Depar	tment											
Т	'reasu	ry	Shillong (Nort	h) Trea	sury										
: D	D.O.	:	2200010 Dep	uty Lab	our Commissioner M	eghalaya, Shillo	ong								
M	onth o	of Acco	ount: SEP/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G17	Voucher	5,15,998	3,000	10,000	2,200	5,00,798	5,12,998
			Labour Office And Opening Of Sub-			Total Object F	<b>Iead</b> 1 :			10,45,926	5,000	10,000	2,200	10,28,726	10,40,926
			Divisional Offices.		(06) Medical Treatment		Voted-Sixth- Schedule-Khasi	29	Voucher	37,505	0	0	0	37,505	37,505
						Total Object H	<b>Iead</b> 6:			37,505	0	0	0	37,505	37,505
						Total Sub Hea	d:			10,83,431	5,000	10,000	2,200	10,66,231	10,78,431
						Total Minor H	lead 1:			15,12,408	6,000	43,900	2,200	14,60,308	15,06,408
						Total Sub Maj	jor Head $1:$			15,12,408	6,000	43,900	2,200	14,60,308	15,06,408
						Total Major H	lead 2230:			15,12,408	6,000	43,900	2,200	14,60,308	15,06,408
						Total of Montl	h :			15,12,408	6,000	43,900	2,200	14,60,308	15,06,408
M	onth (	of Acco	ount: OCT/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	2,00,901	0	14,300	0	1,86,601	2,00,901
							Voted-Sixth- Schedule-Khasi	14	Voucher	1,69,846	0	16,600	0	1,53,246	1,69,846
							Voted-Sixth- Schedule-Khasi	G8	Voucher	58,230	0	0	2,200	56,030	58,230
	1	1	I.		L										

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Run Date:

Dei	mand:	31 Labou	r, Emplo	yment and Skil Devel	opment									
Dep	artment :	Labour Depa	artment											
Tre	asury	Shillong (No	rth) Trea	sury										
D.D	.O. :	2200010 De	puty Lab	our Commissioner M	eghalaya, Shillo	ong								
Mon	th of Acco	ount: OCT/2019												
	Sub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	ead	. IIcuu	Head		Semme				(State)		8009	- 7610		(A.G.
2230 0	1 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object H	Head 1:			4,28,977	0	30,900	2,200	3,95,877	4,28,97
					Total Sub Hea	ıd:			4,28,977	0	30,900	2,200	3,95,877	4,28,97
		(04) Strengthening Of Th Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	15	Voucher	611	0	0	0	611	61
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	23	Voucher	5,29,928	0	0	4,400	5,25,528	5,29,92
						Voted-Sixth- Schedule-Khasi	52795	Challan	-687	0	0	0	-687	-68
						Voted-Sixth- Schedule-Khasi	G7	Voucher	5,15,998	0	10,000	11,000	4,94,998	5,15,99
					Total Object H	Head 1 :			10,45,850	0	10,000	15,400	10,20,450	10,45,85
					Total Sub Hea	ıd:			10,45,850	0	10,000	15,400	10,20,450	10,45,85
					Total Minor H	Iead 1:			14,74,827	0	40,900	17,600	14,16,327	14,74,82
					Total Sub Maj	jor Head 1:			14,74,827	0	40,900	17,600	14,16,327	14,74,82
					Total Major H	<b>Iead</b> 2230:			14,74,827	0	40,900	17,600	14,16,327	14,74,82
					Total of Montl	h :			14,74,827	0	40,900	17,600	14,16,327	14,74,82
Mon	th of Acco	ount: NOV/2019												
	oub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head						(State)		8009	- 7610		(A.G.)
2230	001	(02) District	0	(01) Salaries, Sumtuary		Voted-Sixth-	12							
Jisit us at <b>h</b>	ttp//agmegh	.cag.gov.in												

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Run Date:

Dem	and:	31	Labour, Emp	loyment and Skil Deve	lopment									
Depa	rtment :	Labou	r Departmen	t										
Treas	sury	Shillor	ng (North) Ti	easury										
; D.D.0	O.:	22000	10 Deputy L	abour Commissioner M	leghalaya, Shillo	ong								
Month	of Acco	unt: NOV/2	2019											
Major Su Head Maj			Su' Su'	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea		IIcuu	Hea		Semile				(State)		8009	- 7610		(A.G.))
2230 01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	2,00,901	0	14,300	0	1,86,601	2,00,901
						Voted-Sixth- Schedule-Khasi	13	Voucher	1,69,846	0	11,600	0	1,58,246	1,69,846
						Voted-Sixth- Schedule-Khasi	G5	Voucher	58,230	0	0	2,200	56,030	58,230
					Total Object H	Head 1:			4,28,977	0	25,900	2,200	4,00,877	4,28,977
				02. Wages		Voted-Sixth- Schedule-Khasi	25	Voucher	840	0	0	0	840	840
						Voted-Sixth- Schedule-Khasi	26	Voucher	420	0	0	0	420	420
					Total Object I	Head 2:			1,260	0	0	0	1,260	1,260
					<b>Total Sub Hea</b>	nd:			4,30,237	0	25,900	2,200	4,02,137	4,30,237
		(04) Strengthenia Directorate Distr	rict	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	5,29,928	0	0	4,400	5,25,528	5,29,928
		Labour Office A Opening Of Sub- Divisional Office	-			Voted-Sixth- Schedule-Khasi	G9	Voucher	5,15,998	0	10,000	11,000	4,94,998	5,15,998
					Total Object I	Head 1:			10,45,926	0	10,000	15,400	10,20,526	10,45,926
					Total Sub Hea	nd:			10,45,926	0	10,000	15,400	10,20,526	10,45,926
					Total Minor H	Iead 1:			14,76,163	0	35,900	17,600	14,22,663	14,76,163
					Total Sub Maj	jor Head 1:			14,76,163	0	35,900	17,600	14,22,663	14,76,163
					Total Major H	<b>Iead</b> 2230:			14,76,163	0	35,900	17,600	14,22,663	14,76,163
									14,76,163					

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Run Date:

	<b>Demar</b>	ıd :	31 Labou	r, Emplo	oyment and Skil Deve	lopment									
D	epart	ment :	Labour Depa	artment											
Т	reasu	ry	Shillong (No	rth) Trea	ısury										
Ď	.D.O.	:	2200010 De	puty Lat	oour Commissioner M	eghalaya, Shillo	ong								
Mo	onth o	of Acco	unt: NOV/2019												
			Sub	Suh	Object Head	Categorised	Plan/Non-Plan	T V No	Tyne	Gross	Deduction	<b>Deduction</b>	Amount	Net Amount	Gross
			Head	Sub	Object Head	Schme	1 1411/11011-1 1411	1.7.110.	Турс	Amount	by DDO	(as per A.G	5. A&E)	(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
						Total of Mont	h :				0	35,900	17,600	14,22,663	14,76,163
Mo	onth o	of Acco	unt: DEC/2019												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	16	Voucher	1,72,246	0	11,600	0	1,60,646	1,72,246
							Voted-Sixth- Schedule-Khasi	17	Voucher	2,03,901	0	14,300	0	1,89,601	2,03,901
							Voted-Sixth- Schedule-Khasi	37	Voucher	1,72,246	0	11,600	0	1,60,646	1,72,246
							Voted-Sixth- Schedule-Khasi	47	Voucher	2,03,901	0	14,300	0	1,89,601	2,03,901
							Voted-Sixth- Schedule-Khasi	G1	Voucher	58,830	0	0	2,200	56,630	58,830
						Total Object I	Head 1:			8,11,124	0	51,800	2,200	7,57,124	8,11,124
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	50	Voucher	69,174	0	0	0	69,174	69,174
						<b>Total Object I</b>	Head 6:			69,174	0	0	0	69,174	69,174
						Total Sub Hea	id:			8,80,298	0	51,800	2,200	8,26,298	8,80,298
			(04) Strengthening Of Tl Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	18	Voucher	5,40,128	0	0	4,400	5,35,728	5,40,128
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	48	Voucher	5,40,128	0	0	4,400	5,35,728	5,40,128

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Γ	Demand :		31 Labour	r, Emplo	yment and Skil Deve	lopment									
D	epartmer	nt :	Labour Depa	ırtment											
	reasurv		Shillong (Nor		surv										
	.D.O. :				our Commissioner M	leghalaya Shill	ong								
		ecount.	DEC/2019			- Contrary a, Similar									
Major	Sub Mi Major He	nor S	ub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	11		Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01 001	Direc	Strengthening Of The etorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G3	Voucher	5,21,398	0	10,000	11,000	5,00,398	5,21,398
		Open	ur Office And ing Of Sub- ional Offices.				Voted-Sixth- Schedule-Khasi	G32	Voucher	5,21,398	0	10,000	11,000	5,00,398	5,21,398
						Total Object	Head 1:			21,23,052	0	20,000	30,800	20,72,252	21,23,052
						Total Sub Hea	ad:			21,23,052	0	20,000	30,800	20,72,252	21,23,052
						Total Minor I	Head 1:			30,03,350	0	71,800	33,000	28,98,550	30,03,350
						Total Sub Ma	jor Head $1:$			30,03,350	0	71,800	33,000	28,98,550	30,03,350
						Total Major I	<b>Head</b> 2230:			30,03,350	0	71,800	33,000	28,98,550	30,03,350
						Total of Mont	h :			30,03,350	0	71,800	33,000	28,98,550	30,03,350
						Total of DDO	2200010:			1,47,62,619	36,000	4,17,000	1,60,600	1,41,49,019	1,47,26,619
Red	conciliat	ion Pa	ortion												
Int	ernal Adj	ustmen	t of A.G. Office	:											
Sum	mary of .	DDO w	vise expenditu	re_		DDO wis	se Total ( Original	+Reconcil	ation+IA) :						1,47,26,619
223	0 01	1 (0	2) District Esta	blishme	ent		l) Salaries, Sumtua	ary Voted	l-Sixth-Schedu	ıle-Khasi					42,01,580
223	0 01	1 (N	2) District Esta	hlishma	ent		lowance . Wages	Voter	l-Sixth-Schedi	ıle-Khasi					40,260
223	U UI														70,200
		(0.	2) District Esta	blishme	ent	06.	. Medical Treatme	nt Voted	I-Sixth-Schedı	ıle-Khasi					

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Demand:	31 Labour, Employment and Skil Developm	oment	
Department :	Labour Department		
Treasury	Shillong (North) Treasury		
D.D.O. :	2200010 Deputy Labour Commissioner Megha	halaya, Shillong	
Summary of DDO w	wise expenditure_		
2230 01 1		0	60,399
2230 01 1 (0	02) District Establishment	0 (13) Office Expenses Voted-Sixth-Schedule-Khasi	9,953
L	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		1,03,76,922
L	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		37,505
			1,47,26,619

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Г	Deman		31 Labour,	Emplo	yment and Skil Devel	lonment									
					yment and skii bever										
		ment :	Labour Depar												
:	reasu		Jowai Treasury	·											
Ď	D.O.	:	2000001												
Mo	onth o	f Accou	<b>int:</b> APR/2019												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	03	Ir	01) Industrial Training ast.(Introduction Of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	6	Voucher	45,915	0	0	0	45,915	45,915
		Т	rade)				Voted-Sixth- Schedule-Jaintia	7	Voucher	6,89,621	4,000	67,000	0	6,18,621	6,85,621
						Total Object H	Iead 1 :			7,35,536	4,000	67,000	0	6,64,536	7,31,536
						Total Sub Hea	d:			7,35,536	4,000	67,000	0	6,64,536	7,31,536
						Total Minor H	<b>lead</b> 3:			7,35,536	4,000	67,000	0	6,64,536	7,31,536
						Total Sub Maj	or Head $\beta$ :			7,35,536	4,000	67,000	0	6,64,536	7,31,536
						Total Major H	lead 2230:			7,35,536	4,000	67,000	0	6,64,536	7,31,536
						Total of Montl	h :			7,35,536	4,000	67,000	0	6,64,536	7,31,536
Mo	onth o	f Accou	int: MAY/2019												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	Ir	01) Industrial Training ast.(Introduction Of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	45,915	0	0	0	45,915	45,915
		T	rade)				Voted-Sixth- Schedule-Jaintia	5	Voucher	6,89,621	4,000	67,000	8,800	6,09,821	6,85,621
						Total Object H	<b>Head</b> 1:			7,35,536	4,000	67,000	8,800	6,55,736	7,31,536
						<b>Total Sub Hea</b>	d:			7,35,536	4,000	67,000	8,800	6,55,736	7,31,536

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D	)eman	d:	31 Labour,	Emplo	yment and Skil Deve	lopment									
De	epartı	ment :	Labour Depar	tment											
Tı	reasui	ry	Jowai Treasur	y											
D.	.D.O.	:	2000001												
Mo	onth o	f Accou	int: MAY/2019												
	Major	Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(11.0.))
2230	03	003				Total Minor H	lead 3:			7,35,536	4,000	67,000	8,800	6,55,736	7,31,536
						Total Sub Maj	jor Head $3:$			7,35,536	4,000	67,000	8,800	6,55,736	7,31,536
						Total Major H	lead 2230:			7,35,536	4,000	67,000	8,800	6,55,736	7,31,536
						Total of Mont	h :			7,35,536	4,000	67,000	8,800	6,55,736	7,31,536
Mo	onth o	f Accou	int: JUN/2019												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2230	03	I	01) Industrial Training nst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	6,94,064	4,000	67,000	8,800	6,14,264	6,90,064
		Т	rade)				Voted-Sixth-	11	Voucher	37,027	0	0	0	37,027	37,027
							Schedule-Jaintia			37,027	O	Ŭ			
							Schedule-Jaintia  Voted-Sixth- Schedule-Jaintia	16	Voucher	40,260	0	0	0	40,260	40,260
							Voted-Sixth-	16 17	Voucher Voucher				0	40,260 62,366	40,260 62,366
						Total Object F	Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia			40,260	0	0			
						Total Object I	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia  Head 1:			40,260 62,366	0	0	0	62,366	62,366
							Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia  Head 1: d:			40,260 62,366 <b>8,33,717</b>	0 0 <b>4,000</b>	0 0 <b>67,000</b>	8,800	62,366 <b>7,53,917</b>	62,366 <b>8,29,717</b>
						Total Sub Hea	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia  Head 1:  d:  Lead 3:			40,260 62,366 <b>8,33,717</b> <b>8,33,717</b>	4,000 4,000	0 0 <b>67,000</b> <b>67,000</b>	8,800 8,800	62,366 7,53,917 7,53,917	62,366 <b>8,29,717</b> <b>8,29,717</b>

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### Voucher Wise Expenditure Report (for Reconcilation)

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					'										
	Demar	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
I	)epart	ment :	Labour Depar	tment											
7	reasu	ry	Jowai Treasury												
l	).D.O.		2000001												
			int: JUN/2019												
				~ -		~				Gross	Deduction	Deduction	Amount	Net Amount	Gross
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.C		(as per SOP)	Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
						Total of Mont	h :			8,33,717	4,000	67,000	8,800	7,53,917	8,29,717
M	onth o	of Accou	int: JUL/2019												
Majo	· Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction		Net Amount	Gross
	Majo	r Head		Sub	•	Schme			<b>71</b>	Amount (State)	by DDO	(as per A.C		(as per SOP)	Amount (A.G.))
	Head	ļ		Head						(State)		8009	- 7610		(11.0.))
2230	03	ĺ	01) Industrial Training ost.(Introduction Of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	4	Voucher	7,01,369	4,000	67,000	8,800	6,21,569	6,97,369
		1	rade)				Voted-Sixth- Schedule-Jaintia	5	Voucher	46,671	0	0	0	46,671	46,671
						Total Object I	Head 1:			7,48,040	4,000	67,000	8,800	6,68,240	7,44,040
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	42	Voucher	2,466	0	0	0	2,466	2,466
							Voted-Sixth- Schedule-Jaintia	43	Voucher	7,990	0	0	0	7,990	7,990
							Voted-Sixth- Schedule-Jaintia	44	Voucher	5,070	0	0	0	5,070	5,070
							Voted-Sixth- Schedule-Jaintia	50	Voucher	30,315	0	0	0	30,315	30,315
						Total Object I	Head 13:			45,841	0	0	0	45,841	45,841
					34. Scholarships And Stipends		Voted-Sixth- Schedule-Jaintia	18	Voucher	350	0	0	0	350	350
							Voted-Sixth- Schedule-Jaintia	19	Voucher	2,400	0	0	0	2,400	2,400
							Voted-Sixth- Schedule-Jaintia	20	Voucher	3,200	0	0	0	3,200	3,200

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Ι	emar	nd :	31 Labour,	Emplo	oyment and Skil Deve	elopment									
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Jowai Treasury	/											
Ď	.D.O.	:	2000001												
Me	onth o	f Acco	unt: JUL/2019												
Major Sub Minor Head Major Head				Sub Sub Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head											8009	- 7610		(A.G.))
2230	03		(01) Industrial Training Inst.(Introduction Of New	2	34. Scholarships And Stipends		Voted-Sixth- Schedule-Jaintia	21	Voucher	2,450	0	0	0	2,450	2,450
			Trade)				Voted-Sixth- Schedule-Jaintia	22	Voucher	700	0	0	0	700	700
							Voted-Sixth- Schedule-Jaintia	23	Voucher	800	0	0	0	800	800
							Voted-Sixth- Schedule-Jaintia	24	Voucher	400	0	0	0	400	400
							Voted-Sixth- Schedule-Jaintia	25	Voucher	400	0	0	0	400	400
							Voted-Sixth- Schedule-Jaintia	26	Voucher	2,400	0	0	0	2,400	2,400
							Voted-Sixth- Schedule-Jaintia	27	Voucher	350	0	0	0	350	350
							Voted-Sixth- Schedule-Jaintia	28	Voucher	400	0	0	0	400	400
							Voted-Sixth- Schedule-Jaintia	29	Voucher	700	0	0	0	700	700
							Voted-Sixth- Schedule-Jaintia	30	Voucher	1,600	0	0	0	1,600	1,600
							Voted-Sixth- Schedule-Jaintia	31	Voucher	800	0	0	0	800	800
							Voted-Sixth- Schedule-Jaintia	32	Voucher	1,200	0	0	0	1,200	1,200
							Voted-Sixth- Schedule-Jaintia	33	Voucher	400	0	0	0	400	400
							Voted-Sixth- Schedule-Jaintia	34	Voucher	350	0	0	0	350	350

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Run Date:

De	eman	nd:	31 Labou	r, Emplo	oyment and Skil Deve	elopment									
De	part	ment :	Labour Depa	artment											
Tre	easu	ry	Jowai Treasu	ry											
D.I	D.O.	:	2000001												
Moi	nth o	of Accou	int: JUL/2019												
Major   Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S <b>V</b>				(State)		8009	- 7610		(A.G.))
2230	03	I	01) Industrial Training ast.(Introduction Of New		34. Scholarships And Stipends		Voted-Sixth- Schedule-Jaintia	35	Voucher	350	0	0	0	350	350
		Т	rade)				Voted-Sixth- Schedule-Jaintia	36	Voucher	1,050	0	0	0	1,050	1,050
							Voted-Sixth- Schedule-Jaintia	37	Voucher	400	0	0	0	400	400
							Voted-Sixth- Schedule-Jaintia	38	Voucher	800	0	0	0	800	800
							Voted-Sixth- Schedule-Jaintia	39	Voucher	400	0	0	0	400	400
							Voted-Sixth- Schedule-Jaintia	40	Voucher	700	0	0	0	700	700
							Voted-Sixth- Schedule-Jaintia	41	Voucher	400	0	0	0	400	400
							Voted-Sixth- Schedule-Jaintia	45	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Jaintia	46	Voucher	2,800	0	0	0	2,800	2,800
							Voted-Sixth- Schedule-Jaintia	47	Voucher	1,050	0	0	0	1,050	1,050
							Voted-Sixth- Schedule-Jaintia	48	Voucher	2,800	0	0	0	2,800	2,800
							Voted-Sixth- Schedule-Jaintia	49	Voucher	1,400	0	0	0	1,400	1,400
							Voted-Sixth- Schedule-Jaintia	51	Voucher	2,400	0	0	0	2,400	2,400
							Voted-Sixth- Schedule-Jaintia	52	Voucher	400	0	0	0	400	400

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T	)emai	nd ·	31 Labour,	Emplo	yment and Skil Deve	lonment									
					Jilioni and Skii Beve	Торитент									
		tment :													
T	reasu	ıry	Jowai Treasury	7											
Ď	.D.O.	.:	2000001												
M	onth o	of Acco	ount: JUL/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New	2	34. Scholarships And Stipends		Voted-Sixth- Schedule-Jaintia	53	Voucher	700	0	0	0	700	700
			Trade)				Voted-Sixth- Schedule-Jaintia	54	Voucher	1,400	0	0	0	1,400	1,400
						Total Object F	<b>Head</b> 34 :			37,950	0	0	0	37,950	37,950
						Total Sub Hea	d :			8,31,831	4,000	67,000	8,800	7,52,031	8,27,831
						<b>Total Minor H</b>	<b>lead</b> 3:			8,31,831	4,000	67,000	8,800	7,52,031	8,27,831
						Total Sub Maj	jor Head $3:$			8,31,831	4,000	67,000	8,800	7,52,031	8,27,831
						Total Major H	lead 2230:			8,31,831	4,000	67,000	8,800	7,52,031	8,27,831
						Total of Montl	h :			8,31,831	4,000	67,000	8,800	7,52,031	8,27,831
M	onth o	of Acco	ount: AUG/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	6	Voucher	7,67,452	4,000	67,000	8,800	6,87,652	7,63,452
			Trade)			Total Object H	Iead 1 :			7,67,452	4,000	67,000	8,800	6,87,652	7,63,452
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	14	Voucher	11,972	0	0	0	11,972	11,972
						Total Object H	<b>Iead</b> 13 :			11,972	0	0	0	11,972	11,972
					34. Scholarships And		Voted-Sixth-	11	Voucher	400	0	0	0	400	400

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Run Date:

De	eman	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
De	partı	ment :	Labour Depart	tment											
Tre	easu	ry	Jowai Treasury	y											
; D.1	D.O.	:	2000001												
Moı	nth o	of Accou	int: AUG/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head		Semile				(State)		8009	- 7610		(A.G.)
2230	03	Ir	O1) Industrial Training of New		34. Scholarships And Stipends		Voted-Sixth- Schedule-Jaintia	12	Voucher	400	0	0	0	400	400
		T	rade)				Voted-Sixth- Schedule-Jaintia	13	Voucher	350	0	0	0	350	350
							Voted-Sixth- Schedule-Jaintia	15	Voucher	400	0	0	0	400	400
							Voted-Sixth- Schedule-Jaintia	16	Voucher	400	0	0	0	400	400
						Total Object I	Head 34 :			1,950	0	0	0	1,950	1,950
						Total Sub Hea	ıd:			7,81,374	4,000	67,000	8,800	7,01,574	7,77,37
						Total Minor H	<b>Iead</b> 3:			7,81,374	4,000	67,000	8,800	7,01,574	7,77,37
						Total Sub Maj	jor Head $\beta$ :			7,81,374	4,000	67,000	8,800	7,01,574	7,77,37
						Total Major H	<b>Iead</b> 2230:			7,81,374	4,000	67,000	8,800	7,01,574	7,77,37
						Total of Mont	h :			7,81,374	4,000	67,000	8,800	7,01,574	7,77,374
Moı	nth o	of Accou	int: SEP/2019												
Major ( Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amoun
I	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03	Ir	01) Industrial Training of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	13	Voucher	39,143	0	0	0	39,143	39,143
		T	rade)				Voted-Sixth- Schedule-Jaintia	5	Voucher	7,23,793	0	67,000	8,800	6,47,993	7,23,793

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Ι	eman	d :	31 Labour,	Emplo	yment and Skil Deve	lopment									
D	epartr	nent :	Labour Depart	ment											
Т	reasur	<b>·y</b>	Jowai Treasury												
Ď	.D.O.		2000001												
			t: SEP/2019												
				G 1						Gross	Deduction	Deduction A	Amount	Net Amount	Gross
		Minor S Head H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		Industrial Training 2 (Introduction Of New		(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			7,62,936	0	67,000	8,800	6,87,136	7,62,936
		Trac	de)			Total Sub Hea	d :			7,62,936	0	67,000	8,800	6,87,136	7,62,936
						Total Minor H	[ead 3:			7,62,936	0	67,000	8,800	6,87,136	7,62,936
						Total Sub Maj	or Head 3:			7,62,936	0	67,000	8,800	6,87,136	7,62,936
						Total Major H	lead 2230:			7,62,936	0	67,000	8,800	6,87,136	7,62,936
						Total of Month	ı :			7,62,936	0	67,000	8,800	6,87,136	7,62,936
Mo	onth of	f Account	t: OCT/2019												
		Minor S Head H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	11000		Head		Semire				(State)		8009	- 7610		(A.G.))
2230	03	Inst	Industrial Training 2 (Introduction Of New	;	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	7,20,781	0	67,000	8,800	6,44,981	7,20,781
		Trac	le)				Voted-Sixth- Schedule-Jaintia	2	Voucher	46,671	0	0	0	46,671	46,671
						Total Object H	Iead 1 :			7,67,452	0	67,000	8,800	6,91,652	7,67,452
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	13	Voucher	43,550	0	0	0	43,550	43,550
						Total Object H	Iead 13 :			43,550	0	0	0	43,550	43,550
						Total Sub Hea	d :			8,11,002	0	67,000	8,800	7,35,202	8,11,002

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14/02/2020

**Up to Accounting Month December of Financial Year 2019-2020** 

Demand: 31 Labour, Employment and Skil Development Labour Department **Department: Treasury** Jowai Treasury **D.D.O.** : 2000001 Month of Account: OCT/2019 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Schme Sub (A.G.)) (State) 8009 7610 -Head Head **Total Minor Head** 3: 8,11,002 67,000 8,800 7,35,202 8,11,002 0 003 2230 03 7,35,202 8,11,002 Total Sub Major Head 3: 8,11,002 0 67,000 8,800 8,11,002 8,11,002 2230: 0 67,000 8,800 7,35,202 **Total Major Head Total of Month:** 8,11,002 67,000 8,800 8,11,002 0 7,35,202 54,91,932 52,800 49,50,132 54,71,932 *2000001* : 20,000 4,69,000 **Total of DDO Reconciliation Portion** Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 54,71,932

Summary of DDO wise expenditure

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Run Date:

D	emar	nd:	31 Labour,	Emplo	yment and Skil Devel	lopment									
De	epart	ment :	Labour Depar	tment											
Tr	easu	ry	Jowai Treasur	y											
D.	D.O.	:	2200001 Emp	loymen	nt Officer District Em	ployment Excha	nge,Jowai								
Mo	nth o	of Accou	unt: APR/2019												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	02	l I	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	1,44,561	3,000	21,700	0	1,19,861	1,41,561
		1 1	Information Unit In Employment Exchanges-			Total Object I	Head 1 :			1,44,561	3,000	21,700	0	1,19,861	1,41,561
						<b>Total Sub Hea</b>	d:			1,44,561	3,000	21,700	0	1,19,861	1,41,561
						Total Minor H	lead 4 :			1,44,561	3,000	21,700	0	1,19,861	1,41,561
		l l	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	2	Voucher	2,56,206	5,000	24,100	4,400	2,22,706	2,51,206
			lowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	G2	Voucher	77,010	0	5,200	0	71,810	77,010
						Total Object I	Head 1 :			3,33,216	5,000	29,300	4,400	2,94,516	3,28,216
						Total Sub Hea	d:			3,33,216	5,000	29,300	4,400	2,94,516	3,28,216
			07) Establishment Of Self-Employment Unit In Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	5	Voucher	2,30,501	0	48,000	0	1,82,501	2,30,501
			Employment Exchange,Jowai-			Total Object I	Head 1:			2,30,501	0	48,000	0	1,82,501	2,30,501
						Total Sub Hea	d:			2,30,501	0	48,000	0	1,82,501	2,30,501
		ļ į	08) Employment information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	4	Voucher	52,790	1,000	4,000	0	47,790	51,790
			Amlarem / Pynursla /			Total Object I	Head 1:			52,790	1,000	4,000	0	47,790	51,790
			Dadengiri-			Total Sub Hea	d:			52,790	1,000	4,000	0	47,790	51,790
						Total Minor H	<b>Iead</b> 101 :			6,16,507	6,000	81,300	4,400	5,24,807	6,10,507
						Total Sub Maj	jor Head 2:			7,61,068	9,000	1,03,000	4,400	6,44,668	7,52,068

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nand	:	31 Labour,	Emplo	yment and Skil Devel	lopment									
artmo	ent :	Labour Depar	tment											
asury		Jowai Treasury	7											
.0.:		2200001 Emp	loymen	t Officer District Em	ployment Excha	nge,Jowai								
th of A	Acco	ant: APR/2019												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
ead	Icau	IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
					Total Major H	ead 2230:			7,61,068	9,000	1,03,000	4,400	6,44,668	7,52,068
					Total of Month	ı :			7,61,068	9,000	1,03,000	4,400	6,44,668	7,52,068
th of A	Acco	unt: MAY/2019												
				Object Head	0	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
ead	2044	11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2 00	ļ	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	1,44,561	3,000	21,700	0	1,19,861	1,41,561
					Total Object H	lead <i>1 :</i>			1,44,561	3,000	21,700	0	1,19,861	1,41,561
					Total Sub Head	d :			1,44,561	3,000	21,700	0	1,19,861	1,41,561
					Total Minor H	ead 4:			1,44,561	3,000	21,700	0	1,19,861	1,41,561
10	į	Exchanges At	-	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	4	Voucher	2,56,206	5,000	24,100	6,600	2,20,506	2,51,206
						Voted-Sixth- Schedule-Jaintia	G1	Voucher	77,010	0	5,200	0	71,810	77,010
					Total Object H	lead 1 :			3,33,216	5,000	29,300	6,600	2,92,316	3,28,216
					Total Sub Head	d :			3,33,216	5,000	29,300	6,600	2,92,316	3,28,216
	9	Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	2	Voucher	2,30,501	0	44,000	0	1,86,501	2,30,501
		1 0			Total Object H	lead 1 :			2,30,501	0	44,000	0	1,86,501	2,30,501
					Total Sub Head	d :			2,30,501	0	44,000	0	1,86,501	2,30,501
	artm asury O.: th of A njor H njor H njor H njor H	ch of According Minor Head ead ead ead ead ead ead ead ead ead	Jowai Treasury  Jowai Treasury  AO.: 2200001 Emp  The of Account: APR/2019  The of Account: MAY/2019  The of Account: MAY/	artment: Labour Department  asury Jowai Treasury  2200001 Employment  ch of Account: APR/2019  ab Minor Sub	Jowai Treasury  Sub Object Head  Sub Head  Jowai Object Head  Sub Head  Jowai Object Head  Jowai Obje	Artment: Labour Department  Sury Jowai Treasury  O.: 2200001 Employment Officer District Employment Excha th of Account: APR/2019  Sub Minor Sub Sub Object Head Schme  Total Major H  Total of Month  Total of Month  Total of Month  Allowance  Total Sub Head  Sub Sub Object Head Schme  Total Object Head  Categorised Schme  Total Object Head  Sub Object Head Sub Sub Object Head Schme  Total Object Head  Total Ob	Astrophysical Research  astrop	Astroment: Labour Department  Assury Jowai Treasury  O.: 2200001 Employment Officer District Employment Exchange, Jowai  In of Account: APR/2019  April District Employment Exchange, Jowai  In of Account: APR/2019  April District Employment Exchange, Jowai  Total Major Head Plan/Non-Plan T.V. No. Schme  Total Major Head 2230:  Total of Month:  April District Employment Exchange, Jowai  Total Major Head 2230:  Total Major Head 2230:  Total of Month:  April District Employment Exchange, Jowai  Total Major Head 2230:  Total Major Head 2230:  Total Month:  Total Object Head 2030:  Total Object Head 3230:  Total Object Head 3230:  Total Object Head 3230:  Total Object Head 4:  Total Object Head 1:  Total Object Head 1:  Total Object Head 1:  Total Sub Head:  Total Object Head 1:  Total Sub Head:  Total Object Head 1:   Artment: Labour Department  Sury Jowai Treasury  O.: 2200001 Employment Officer District Employment Exchange, Jowai  h of Account: APR/2019  The Minor Sub gard Head Sub Head  Total Major Head 2230:  Total of Month:  Total Major Head 2230:  Total of Month:  Total Officer District Employment Exchange, Jowai  Total Major Head 2230:  Total of Month:  Total Major Head 2230:  Total of Month:  Total Officer District Employment Exchanges-  Total Major Head 2230:  Total Officer District Employment Exchanges-  Total Major Head 2230:  Total Officer District Employment Exchanges-  Total Major Head 2230:  Total Officer District Employment Exchanges-  Total Major Head 2230:  Total Officer District Employment Exchanges-  Total Major Head 2230:  Total Officer District Employment Exchanges-  Total Major Head 2230:  Total Officer District Employment Exchanges-  Total Major Head 2230:  Total Officer District Employment Exchanges, Jowain T.V. No. Type  Schedule-Jaintia Total Object Head - 1:  Total Sub Head:  Total Object Head - 1:   Artment: Labour Department  Labour Department  Sury Jowai Treasury  O.: 2200001 Employment Officer District Employment Exchange, Jowai  In of Account: APR/2019  In Minor Sub Gross Amount Sub Head  Sub Head  Total Major Head 2230: 7,61,068  Total of Month: 7,61,068  Total of Month: 7,61,068  In of Account: MAY/2019  In Minor Sub Gross Amount Sub Gross Amount Sub Gross Amount Sub Gross Amount Sub Gross Amount Sub Gross Amount Sub Gross Amount Sub Gross Amount Sub Gross Amount Sub Gross Total of Month: 7,61,068  Total of Month: 7,61,068  In of Account: MAY/2019  In Minor Sub Gross Amount Sub Gross Total of Month: 7,61,068  In of Account: MAY/2019  In Minor Sub Gross Amount Sub Gross Amount Sub Gross Total of Month: 7,61,068  In of Account: MAY/2019  In Minor Sub Gross Amount Sub G	Categorised   Plan/Non-Plan   T.V. No.   Type   Amount   State   Plan/Non-Plan   T.V. No.   Type   Amount   State   Plan/Non-Plan   T.V. No.   Type   Plan/Non-Plan   T.V. No.	According   Color   Substitute	Section   Color   Co			

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Ι	Demar	nd:	31 Labour	, Emplo	yment and Skil Devel	lopment									
D	epart	ment :	Labour Depa	rtment											
T	'reasu	rv	Jowai Treasur	v											
	D.O.				nt Officer District Em	nlovment Evcha	unga Iowai								
				pioyinci	it Officer District Em	pioyment Exena	inge,30war								
			unt: MAY/2019							Gross	Deduction	Deduction A	mount	Net Amount	Gross
			: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	02		(08) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	52,790	1,000	4,000	2,200	45,590	51,790
			Assistant Bureau At Amlarem / Pynursla /			Total Object H	Head 1 :			52,790	1,000	4,000	2,200	45,590	51,790
			Dadengiri-			Total Sub Hea	d:			52,790	1,000	4,000	2,200	45,590	51,790
						Total Minor H	lead 101 :			6,16,507	6,000	77,300	8,800	5,24,407	6,10,507
						Total Sub Maj	jor Head 2:			7,61,068	9,000	99,000	8,800	6,44,268	7,52,068
						Total Major H	lead 2230 :			7,61,068	9,000	99,000	8,800	6,44,268	7,52,068
						Total of Montl				7,61,068	9,000	99,000	8,800	6,44,268	7,52,068
Me	onth o	of Acco	unt: JUN/2019												
•			Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross
	Majoı Head		Head	Sub Head		Schme				Amount (State)	ву рро	$\frac{\text{(as per A.G.}}{8009}$	- 7610	(as per SOP)	Amount (A.G.))
	IIcau			Heau								0007	- 7010		
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	12	Voucher	11,920	0	0	0	11,920	11,920
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Jaintia	5	Voucher	1,44,561	3,000	21,700	0	1,19,861	1,41,561
						Total Object H	Head 1 :			1,56,481	3,000	21,700	0	1,31,781	1,53,481
						<b>Total Sub Hea</b>	ıd :			1,56,481	3,000	21,700	0	1,31,781	1,53,481
						Total Minor H	lead 4 :			1,56,481	3,000	21,700	0	1,31,781	1,53,481
		101	(01) Employment	0	(01) Salaries, Sumtuary		Voted-Sixth-	13	Voucher	21,200	0	0	0	21,200	21,200

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De	mand :		31 Labour,	, Emplo	yment and Skil Devel	opment									
Dej	partme	nt :	Labour Depar	tment											
Tre	easury		Jowai Treasur	у											
; D.I	<b>D.O.</b> :		2200001 Emp	oloymer	nt Officer District Emp	ployment Excha	inge,Jowai								
Mon	th of A	ccount	: JUN/2019												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head		Semire				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	02 10	Exch	nanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	G1	Voucher	77,010	0	5,200	0	71,810	77,010
			ai/Shillong/Sohra/Non n/Tura/Baghmara.	l		Total Object H	<b>Iead</b> 1 :			98,210	0	5,200	0	93,010	98,210
						Total Sub Hea	d:			98,210	0	5,200	0	93,010	98,210
		Self-	Establishment Of Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	14	Voucher	19,350	0	0	0	19,350	19,350
			oloyment nange,Jowai-				Voted-Sixth- Schedule-Jaintia	6	Voucher	2,30,501	0	44,000	0	1,86,501	2,30,501
						Total Object H	<b>Iead</b> 1 :			2,49,851	0	44,000	0	2,05,851	2,49,851
					_	Total Sub Hea	d :			2,49,851	0	44,000	0	2,05,851	2,49,851
		Infor	rmation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	15	Voucher	4,460	0	0	0	4,460	4,460
		Amla	stant Bureau At arem / Pynursla / engiri-				Voted-Sixth- Schedule-Jaintia	3	Voucher	52,790	1,000	4,000	2,200	45,590	51,790
							Voted-Sixth- Schedule-Jaintia	4	Voucher	2,56,206	5,000	24,100	6,600	2,20,506	2,51,206
						Total Object H	<b>Iead</b> 1 :			3,13,456	6,000	28,100	8,800	2,70,556	3,07,456
						Total Sub Hea	d :			3,13,456	6,000	28,100	8,800	2,70,556	3,07,456
						Total Minor H	lead 101 :			6,61,517	6,000	77,300	8,800	5,69,417	6,55,517
						Total Sub Maj	jor Head 2:			8,17,998	9,000	99,000	8,800	7,01,198	8,08,998
						Total Major H	lead 2230:			8,17,998	9,000	99,000	8,800	7,01,198	8,08,998
						<b>Total of Montl</b>	h :			8,17,998	9,000	99,000	8,800	7,01,198	8,08,998

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Run Date:

Den	nand:	31 Labour,	Emplo	yment and Skil Devel	lopment									
Depa	artment :	: Labour Depar	tment											
Trea	asury	Jowai Treasur	у											
D.D.	.O. :	2200001 Emp	loymer	nt Officer District Em	ployment Excha	ange,Jowai								
Mont	h of Acco	ount: JUL/2019												
Major Sı Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	ead		Head		2				(State)		8009	- 7610		(A.G.))
2230 02	2 004	(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	1,46,945	3,000	21,700	0	1,22,245	1,43,945
		Employment Exchanges-			Total Object I	Head 1:			1,46,945	3,000	21,700	0	1,22,245	1,43,945
					<b>Total Sub Hea</b>	ad:			1,46,945	3,000	21,700	0	1,22,245	1,43,945
					Total Minor H	<b>Head</b> 4:			1,46,945	3,000	21,700	0	1,22,245	1,43,945
	101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	2,60,446	5,000	24,100	6,600	2,24,746	2,55,446
		Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	G1	Voucher	78,334	0	5,200	0	73,134	78,334
					Total Object I	Head 1:			3,38,780	5,000	29,300	6,600	2,97,880	3,33,780
				02. Wages		Voted-Sixth- Schedule-Jaintia	55	Voucher	11,250	0	0	0	11,250	11,250
					Total Object I	Head 2:			11,250	0	0	0	11,250	11,250
				,	Total Sub Hea	nd:			3,50,030	5,000	29,300	6,600	3,09,130	3,45,030
		(07) Establishment Of Self-Employment Unit In Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	6	Voucher	2,34,371	0	49,000	0	1,85,371	2,34,371
		Exchange,Jowai-			Total Object I	Head 1:			2,34,371	0	49,000	0	1,85,371	2,34,371
					Total Sub Hea	ad:			2,34,371	0	49,000	0	1,85,371	2,34,371
		(08) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	2	Voucher	53,682	1,000	4,000	2,200	46,482	52,682
		Amlarem / Pynursla /			Total Object I	Head 1:			53,682	1,000	4,000	2,200	46,482	52,682
		Dadengiri-		(13) Office Expenses		Voted-Sixth-	17	Voucher	1,152	0	0	0	1,152	1,152

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Run Date:

I	Demai	nd :	31 Labour,	Emplo	yment and Skil Deve	lopment								
D	)epart	ment :	Labour Depar	tment										
Т	reasu	ıry	Jowai Treasur	y										
i	).D.O.	. <b>:</b>	2200001 Emr	lovmer	nt Officer District Em	ployment Exchange,Jowai								
			unt: JUL/2019											
Major	Sub	Minor		Sub Sub	Object Head	Categorised Plan/Non-Pla	n T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semie			(State)		8009	- 7610		( <b>A.G.</b> ))
2230	02	101	(08) Employment	0	(13) Office Expenses	Total Object Head 13:			1,152	0	0	0	1,152	1,152
			Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-			Total Sub Head:			54,834	1,000	4,000	2,200	47,634	53,834
						Total Minor Head 101:			6,39,235	6,000	82,300	8,800	5,42,135	6,33,235
						Total Sub Major Head 2:			7,86,180	9,000	1,04,000	8,800	6,64,380	7,77,180
						Total Major Head 2230.	,		7,86,180	9,000	1,04,000	8,800	6,64,380	7,77,180
						Total of Month:			7,86,180	9,000	1,04,000	8,800	6,64,380	7,77,180
M	onth (	of Acco	unt: AUG/2019											
		Minor	Sub Head	Sub Sub	Object Head	Categorised Plan/Non-Pla	n T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Sciine			(State)	•	8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaintia	2	Voucher	1,51,247	3,000	21,700	0	1,26,547	1,48,247
			Information Unit In Employment Exchanges-			Total Object Head 1:			1,51,247	3,000	21,700	0	1,26,547	1,48,247
						Total Sub Head:			1,51,247	3,000	21,700	0	1,26,547	1,48,247
						Total Minor Head 4:			1,51,247	3,000	21,700	0	1,26,547	1,48,247
			Exchanges At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaintia	5	Voucher	2,67,707	5,000	19,100	6,600	2,37,007	2,62,707
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Voted-Sixth- Schedule-Jaintia	G1	Voucher	80,474	0	5,200	0	75,274	80,474

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Run Date:

D	)ema	nd:	31 Labour,	Emplo	yment and Skil Devel	lopment									
D	epart	tment :	Labour Depar	tment											
T	reasu	ıry	Jowai Treasury	7											
Ď	.D.O	.:	2200001 Emp	loyme	nt Officer District Emp	ployment Excha	nge,Jowai								
Mo	onth (	of Accou	int: AUG/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	02 101	E	01) Employment exchanges At owai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	G4	Voucher	6,620	0	0	0	6,620	6,620
			poh/Tura/Baghmara.			<b>Total Object F</b>	Head 1:			3,54,801	5,000	24,300	6,600	3,18,901	3,49,801
						<b>Total Sub Hea</b>	d:			3,54,801	5,000	24,300	6,600	3,18,901	3,49,801
		Ŝ	07) Establishment Of elf-Employment Unit In Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	4	Voucher	2,40,851	0	49,000	0	1,91,851	2,40,851
			Exchange,Jowai-			Total Object F	Head 1:			2,40,851	0	49,000	0	1,91,851	2,40,851
						Total Sub Hea	d:			2,40,851	0	49,000	0	1,91,851	2,40,851
		I	08) Employment nformation And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	55,203	1,000	4,000	2,200	48,003	54,203
		A	amlarem / Pynursla /			Total Object H	Head 1 :			55,203	1,000	4,000	2,200	48,003	54,203
			Padengiri-			Total Sub Hea	d:			55,203	1,000	4,000	2,200	48,003	54,203
						Total Minor H	lead 101 :			6,50,855	6,000	77,300	8,800	5,58,755	6,44,855
						Total Sub Maj	jor Head 2:			8,02,102	9,000	99,000	8,800	6,85,302	7,93,102
						Total Major H	lead 2230:			8,02,102	9,000	99,000	8,800	6,85,302	7,93,102
						Total of Montl	h :			8,02,102	9,000	99,000	8,800	6,85,302	7,93,102
Mo	onth (	of Accou	int: SEP/2019												
_		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> ))

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Run Date:

D	emar	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
De	epart	ment :	Labour Depar	tment											
Tr	easu	ry	Jowai Treasury	<b>y</b>											
D.	D.O.	:	2200001 Emp	loymen	nt Officer District Em	ployment Excha	ange,Jowai								
Mo	nth o	of Accou	unt: SEP/2019												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2230	02	E	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	1,51,247	3,000	25,700	0	1,22,547	1,48,247
		1	Information Unit In Employment Exchanges-			<b>Total Object I</b>	Head 1:			1,51,247	3,000	25,700	0	1,22,547	1,48,247
						<b>Total Sub Hea</b>	nd:			1,51,247	3,000	25,700	0	1,22,547	1,48,247
						Total Minor H	<b>Head</b> 4:			1,51,247	3,000	25,700	0	1,22,547	1,48,247
		l E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	4	Voucher	2,67,707	5,000	25,100	6,600	2,31,007	2,62,707
			lowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	G1	Voucher	80,474	0	5,200	0	75,274	80,474
						Total Object I	Head 1:			3,48,181	5,000	30,300	6,600	3,06,281	3,43,181
						Total Sub Hea	nd:			3,48,181	5,000	30,300	6,600	3,06,281	3,43,181
		È	07) Establishment Of Self-Employment Unit In Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	2,40,851	0	49,000	0	1,91,851	2,40,851
			Employment Exchange,Jowai-			Total Object I	Head 1:			2,40,851	0	49,000	0	1,91,851	2,40,851
						Total Sub Hea	nd:			2,40,851	0	49,000	0	1,91,851	2,40,851
		ĺ	08) Employment information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	2	Voucher	55,203	1,000	4,000	2,200	48,003	54,203
		1	Amlarem / Pynursla /			Total Object I	Head 1:			55,203	1,000	4,000	2,200	48,003	54,203
			Dadengiri-			Total Sub Hea	nd:			55,203	1,000	4,000	2,200	48,003	54,203
						Total Minor H	<b>Iead</b> 101:			6,44,235	6,000	83,300	8,800	5,46,135	6,38,235
						Total Sub Ma	jor Head 2 :			7,95,482	9,000	1,09,000	8,800	6,68,682	7,86,482

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Dem	and:	31 Labour,	Emplo	yment and Skil Deve	lopment									
Depa	rtment	: Labour Depart	ment											
Treas	sury	Jowai Treasury	7											
; D.D.0	<b>D.</b> :	2200001 Emp	loymer	nt Officer District Em	ployment Excha	inge,Jowai								
Month	of Acc	ount: SEP/2019												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230					Total Major H	lead 2230:			7,95,482	9,000	1,09,000	8,800	6,68,682	7,86,482
					Total of Mont	h :			7,95,482	9,000	1,09,000	8,800	6,68,682	7,86,482
Month	of Acc	ount: OCT/2019												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	6. A&E)	Net Amount (as per SOP)	Gross Amount
Hea	ad		Head						(State)		8009	- 7610		(A.G.))
2230 02	004	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	1,51,247	0	17,700	0	1,33,547	1,51,247
		Information Unit In Employment Exchanges-			Total Object I	<b>Iead</b> 1 :			1,51,247	0	17,700	0	1,33,547	1,51,247
					Total Sub Hea	d :			1,51,247	0	17,700	0	1,33,547	1,51,247
					Total Minor H	lead 4:			1,51,247	0	17,700	0	1,33,547	1,51,247
	101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10787	Challan	-34,007	0	0	0	-34,007	-34,007
		Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	9	Voucher	2,67,707	0	25,100	6,600	2,36,007	2,67,707
						Voted-Sixth- Schedule-Jaintia	G1	Voucher	80,474	0	5,200	0	75,274	80,474
					Total Object I	<b>Iead</b> 1 :			3,14,174	0	30,300	6,600	2,77,274	3,14,174
				02. Wages		Voted-Sixth- Schedule-Jaintia	11	Voucher	11,250	0	0	0	11,250	11,250
					Total Object I	<b>Iead</b> 2:			11,250	0	0	0	11,250	11,250
					Total Sub Hea	d:			3,25,424	0	30,300	6,600	2,88,524	3,25,424

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]	Dema	nd :	31 Labour,	Emplo	yment and Skil Devel	opment									
Г	epart	tment	: Labour Depart	ment											
	'reasu		Jowai Treasury												
	D.D.O.				nt Officer District Em	plovment Excha	ange.Jowai								
			ount: OCT/2019	)		7									
Major	Sub	Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Tread	Head			Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02		(07) Establishment Of Self-Employment Unit In	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	2,40,851	0	49,000	0	1,91,851	2,40,851
			Employment Exchange,Jowai-			Total Object F	Head 1 :			2,40,851	0	49,000	0	1,91,851	2,40,851
						Total Sub Hea	ıd:			2,40,851	0	49,000	0	1,91,851	2,40,851
			Information And	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	7	Voucher	55,203	0	4,000	2,200	49,003	55,203
			Assistant Bureau At Amlarem / Pynursla /			Total Object H	Head 1 :			55,203	0	4,000	2,200	49,003	55,203
			Dadengiri-			Total Sub Hea	ıd:			55,203	0	4,000	2,200	49,003	55,203
						Total Minor H	lead 101 :			6,21,478	0	83,300	8,800	5,29,378	6,21,478
						Total Sub Maj	jor Head 2:			7,72,725	0	1,01,000	8,800	6,62,925	7,72,725
						Total Major H	<b>Lead</b> 2230:			7,72,725	0	1,01,000	8,800	6,62,925	7,72,725
						Total of Montl	h :			7,72,725	0	1,01,000	8,800	6,62,925	7,72,725
M	onth (	of Acco	ount: NOV/2019												
Head		r Head	r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	Employment Market	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	5	Voucher	1,51,247	0	23,700	0	1,27,547	1,51,247
			Information Unit In Employment Exchanges-			Total Object H	Head 1:			1,51,247	0	23,700	0	1,27,547	1,51,247
						Total Sub Hea	ıd:			1,51,247	0	23,700	0	1,27,547	1,51,247

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	Demai			Emplo	byment and Skil Deve	lopment									
D	epart	ment :	: Labour Depart	tment											
T	'reasu	ıry	Jowai Treasury	7											
i D	.D.O.	. <b>:</b>	2200001 Emp	loyme	nt Officer District Em	ployment Excha	ange,Jowai								
M	onth (	of Acco	ount: NOV/2019												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gros
	Head	I		Head						(State)		8009	- 7610		(A.G.)
230	02	004				Total Minor H	Iead 4:			1,51,247	0	23,700	0	1,27,547	1,51,24
		101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	2,67,707	0	25,100	6,600	2,36,007	2,67,70
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	G1	Voucher	80,474	0	5,200	0	75,274	80,474
						Total Object I	Head 1:			3,48,181	0	30,300	6,600	3,11,281	3,48,18
						<b>Total Sub Hea</b>	ıd:			3,48,181	0	30,300	6,600	3,11,281	3,48,18
			(07) Establishment Of Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	6	Voucher	2,40,851	0	61,000	0	1,79,851	2,40,85
			Employment Exchange,Jowai-			Total Object I	Head 1 :			2,40,851	0	61,000	0	1,79,851	2,40,85
						<b>Total Sub Hea</b>	nd:			2,40,851	0	61,000	0	1,79,851	2,40,85
			Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	4	Voucher	55,203	0	4,000	2,200	49,003	55,203
			Assistant Bureau At Amlarem / Pynursla /			Total Object I	Head 1:			55,203	0	4,000	2,200	49,003	55,203
			Dadengiri-			Total Sub Hea	nd:			55,203	0	4,000	2,200	49,003	55,203
						Total Minor H	<b>Head</b> 101 :			6,44,235	0	95,300	8,800	5,40,135	6,44,23
						Total Sub Maj	jor Head 2:			7,95,482	0	1,19,000	8,800	6,67,682	7,95,482
						Total Major H	<b>Iead</b> 2230:			7,95,482	0	1,19,000	8,800	6,67,682	7,95,482
						Total of Mont	h :			7,95,482	0	1,19,000	8,800	6,67,682	7,95,482
M	onth (	of Acco	ount: DEC/2019												

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Run Date:

	Demai	nd:	31 Labour,	Emplo	yment and Skil Devel	lopment									
	Depart	ment :	Labour Depar	tment											
,	Гreasu	ıry	Jowai Treasur	у											
	D.D.O.	. :	2200001 Emp	loymei	nt Officer District Em	ployment Excha	ange,Jowai								
N	Ionth (	of Accou	int: DEC/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S <b></b>				(State)		8009	- 7610		(A.G.))
2230	02	È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	31	Voucher	1,53,047	0	23,700	0	1,29,347	1,53,047
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Jaintia	7	Voucher	1,53,047	0	23,700	0	1,29,347	1,53,047
						Total Object I	Head 1:			3,06,094	0	47,400	0	2,58,694	3,06,094
						Total Sub Hea	nd:			3,06,094	0	47,400	0	2,58,694	3,06,094
						Total Minor F	<b>Iead</b> 4:			3,06,094	0	47,400	0	2,58,694	3,06,094
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	18	Voucher	14,000	0	0	0	14,000	14,000
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	19	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Jaintia	29	Voucher	2,04,357	0	25,100	6,600	1,72,657	2,04,357
							Voted-Sixth- Schedule-Jaintia	6	Voucher	2,71,307	0	25,100	6,600	2,39,607	2,71,307
							Voted-Sixth- Schedule-Jaintia	G1	Voucher	81,074	0	5,200	0	75,874	81,074
							Voted-Sixth- Schedule-Jaintia	G2	Voucher	81,074	0	5,200	0	75,874	81,074
						Total Object I	Head 1:			6,58,812	0	60,600	13,200	5,85,012	6,58,812
					_	Total Sub Hea	ıd:			6,58,812	0	60,600	13,200	5,85,012	6,58,812
		S	Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	23	Voucher	7,000	0	0	0	7,000	7,000
			Employment Exchange,Jowai-				Voted-Sixth- Schedule-Jaintia	30	Voucher	2,43,251	0	61,000	0	1,82,251	2,43,251

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	Demai	nd :	31 Labour,	Emplo	yment and Skil Deve	opment									
Ι		tment :	Labour Depart	ment											
Т	reasu	ıry	Jowai Treasury	7											
i	D.D.O.	.:	2200001 Emp	loyme	nt Officer District Em	ployment Excha	ange,Jowai								
M	onth o	of Acco	ount: DEC/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	1		Head						(State)		8009	- 7610		(A.G.))
2230	02		(07) Establishment Of Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	5	Voucher	2,43,251	0	61,000	0	1,82,251	2,43,251
			Employment Exchange,Jowai-			Total Object I	Head 1 :			4,93,502	0	1,22,000	0	3,71,502	4,93,502
					_	Total Sub Hea	ıd:			4,93,502	0	1,22,000	0	3,71,502	4,93,502
			Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	32	Voucher	55,803	0	4,000	2,200	49,603	55,803
			Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Jaintia	4	Voucher	55,803	0	4,000	2,200	49,603	55,803
						Total Object I	Head 1:			1,11,606	0	8,000	4,400	99,206	1,11,606
						<b>Total Sub Hea</b>	ıd:			1,11,606	0	8,000	4,400	99,206	1,11,606
						Total Minor H	lead 101 :			12,63,920	0	1,90,600	17,600	10,55,720	12,63,920
						Total Sub Maj	jor Head 2:			15,70,014	0	2,38,000	17,600	13,14,414	15,70,014
						Total Major H	<b>Iead</b> 2230:			15,70,014	0	2,38,000	17,600	13,14,414	15,70,014
						Total of Mont	h :			15,70,014	0	2,38,000	17,600	13,14,414	15,70,014
Re	conci	iliatio	n Portion			Total of DDO	2200001:			78,62,119	54,000	10,71,000	83,600	66,53,519	78,08,119
N	Ionth Accoun	of	06/2019												
2230	2	101	(01) Employment Exchang Jowai/Shillong/Sohra/Nong Tura/Baghmara.		0 (01) Salaries, Sumtu Allowance	ary State Plar	1 Voted Jaintia	-Sixth-Schedu	le- 4						2,51,206

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Up to Accounting Month December of Financial Year 2019-2020			Run Date :	14/02/2020
<b>Demand :</b> 31 Labour, Employment and Skil Development	:			
Department: Labour Department				
Treasury Jowai Treasury				
<b>D.D.O.:</b> 2200001 Employment Officer District Employment	nt Exchange,Jowai			
Month of 06/2019 Account:				
2230 2 101 (08) Employment Information 0 (01) Salaries, Sumtuary Sta And Assistant Bureau At Allowance Amlarem / Pynursla / Dadengiri-	tate Plan Voted-Sixth Jaintia	n-Schedule- 4		-2,51,206
DI	DO wise reconcilation Total :			0
Internal Adjustment of A.G. Office:				
Summary of DDO wise expenditure	DOO wise Total ( Original +Re	concilation+IA) :		78,08,119
2230 02 4 (01) Establishment Of Employment Market 0 Information Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		14,85,630
2230 02 101 (01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		33,53,777
2230 02 101 (01) Employment Exchanges At 0 Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	02. Wages	Voted-Sixth-Schedule-Jaintia		22,500
2230 02 101 (07) Establishment Of Self-Employment Unit In 0 Employment Exchange,Jowai-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		24,02,130
2230 02 101 (08) Employment Information And Assistant 0 Bureau At Amlarem / Pynursla / Dadengiri-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		5,42,930
2230 02 101 (08) Employment Information And Assistant 0 Bureau At Amlarem / Pynursla / Dadengiri-	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1,152
	_			78,08,119

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Run Date:

I	Demai	nd:	31 Labo	our, Emplo	yment and Skil Devel	lopment									
D	epart	ment :	Labour De	partment											
Т	reasu	ry	Jowai Treas	sury											
D	D.O.	:	2200002 D	Deputy Lab	our Commissioner Ja	intia Hill									
M	onth o	of Accou	int: APR/2019												
_		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	90,980	0	0	0	90,980	90,980
							Voted-Sixth- Schedule-Jaintia	10	Voucher	1,67,651	0	15,600	0	1,52,051	1,67,651
							Voted-Sixth- Schedule-Jaintia	8	Voucher	85,095	0	0	0	85,095	85,095
							Voted-Sixth- Schedule-Jaintia	9	Voucher	90,980	0	0	0	90,980	90,980
							Voted-Sixth- Schedule-Jaintia	G1	Voucher	51,438	0	0	0	51,438	51,438
						Total Object I	Head 1:			4,86,144	0	15,600	0	4,70,544	4,86,144
						Total Sub Hea	nd:			4,86,144	0	15,600	0	4,70,544	4,86,144
						Total Minor H	<b>Iead</b> 1:			4,86,144	0	15,600	0	4,70,544	4,86,144
						Total Sub Ma	jor Head 1:			4,86,144	0	15,600	0	4,70,544	4,86,144
						Total Major H	<b>Iead</b> 2230:			4,86,144	0	15,600	0	4,70,544	4,86,144
						Total of Mont	h :			4,86,144	0	15,600	0	4,70,544	4,86,144
M	onth o	of Accou	nt: MAY/2019	)											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2230	01		02) District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	90,980	0	0	0	90,980	90,980

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Demand:	31 Labo	ur, Emplo	yment and Skil Devel	lopment									
Department	: Labour Dej	partment											
Treasury	Jowai Treas	ury											
; D.D.O. :	2200002 D	eputy Lab	oour Commissioner Ja	intia Hill									
Month of Acc	count: MAY/2019												
Major Sub Mino Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head		S <b>U</b>				(State)		8009	- 7610		(A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	6	Voucher	85,095	0	0	0	85,095	85,095
					Voted-Sixth- Schedule-Jaintia	7	Voucher	1,67,651	0	15,600	0	1,52,051	1,67,651
					Voted-Sixth- Schedule-Jaintia	8	Voucher	1,01,813	0	0	0	1,01,813	1,01,813
					Voted-Sixth- Schedule-Jaintia	9	Voucher	90,980	0	0	0	90,980	90,980
					Voted-Sixth- Schedule-Jaintia	G2	Voucher	50,375	0	0	0	50,375	50,375
					Voted-Sixth- Schedule-Jaintia	G3	Voucher	48,995	0	0	0	48,995	48,995
					Voted-Sixth- Schedule-Jaintia	G4	Voucher	48,995	0	0	0	48,995	48,995
				Total Object H	Iead 1 :			6,84,884	0	15,600	0	6,69,284	6,84,884
				Total Sub Hea	d :			6,84,884	0	15,600	0	6,69,284	6,84,884
				Total Minor H	lead 1:			6,84,884	0	15,600	0	6,69,284	6,84,884
				Total Sub Maj	or Head 1:			6,84,884	0	15,600	0	6,69,284	6,84,884
				Total Major H	lead 2230:			6,84,884	0	15,600	0	6,69,284	6,84,884
				Total of Month	h :			6,84,884	0	15,600	0	6,69,284	6,84,884
Month of Acc	count: JUN/2019												
Major Sub Mind Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G.			
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Run Date:

	Dema	nd:	31 La	abour, Emplo	yment and Skil Deve	lopment									
I	Depar	tment :	Labour 1	Department											
7	Treasu	ıry	Jowai Tr	easury											
i	D.D.O	.:	2200002	Deputy Lab	our Commissioner Ja	intia Hill									
M	onth (	of Acco	unt: JUN/201	9											
		Minoi or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	90,980	0	0	0	90,980	90,980
							Voted-Sixth- Schedule-Jaintia	2	Voucher	90,980	0	0	0	90,980	90,980
							Voted-Sixth- Schedule-Jaintia	8	Voucher	85,095	0	0	0	85,095	85,095
							Voted-Sixth- Schedule-Jaintia	9	Voucher	1,67,651	0	15,600	0	1,52,051	1,67,651
							Voted-Sixth- Schedule-Jaintia	G2	Voucher	88,035	0	10,000	0	78,035	88,035
							Voted-Sixth- Schedule-Jaintia	G3	Voucher	88,035	0	10,000	0	78,035	88,035
							Voted-Sixth- Schedule-Jaintia	G4	Voucher	88,035	0	10,000	0	78,035	88,035
							Voted-Sixth- Schedule-Jaintia	G7	Voucher	1,50,808	0	0	0	1,50,808	1,50,808
						Total Object I	Iead 1 :			8,49,619	0	45,600	0	8,04,019	8,49,619
						Total Sub Hea	d :			8,49,619	0	45,600	0	8,04,019	8,49,619
						Total Minor H	[ead 1:			8,49,619	0	45,600	0	8,04,019	8,49,619
						Total Sub Maj	or Head 1:			8,49,619	0	45,600	0	8,04,019	8,49,619
						Total Major H	ead 2230:			8,49,619	0	45,600	0	8,04,019	8,49,619
						Total of Mont	n :			8,49,619	0	45,600	0	8,04,019	8,49,619
M	onth	of Acco	unt: JUL/2019	9											

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Run Date:

Der	mand	:	31 Labou	r, Emplo	yment and Skil Devel	lopment									
Dep	artme	ent :	Labour Dep	artment											
Trea	asury		Jowai Treasu	ıry											
D.D	.0.:		2200002 De	puty Lab	our Commissioner Ja	intia Hill									
Mon	th of A	Account	: JUL/2019												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead			Head		Semme				(State)		8009	- 7610		(A.G.))
2230 0	1 00		District blishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	7,520	0	0	0	7,520	7,520
							Voted-Sixth- Schedule-Jaintia	11	Voucher	5,560	0	0	0	5,560	5,560
							Voted-Sixth- Schedule-Jaintia	13	Voucher	1,70,261	0	15,600	0	1,54,661	1,70,261
							Voted-Sixth- Schedule-Jaintia	14	Voucher	92,484	0	0	0	92,484	92,484
							Voted-Sixth- Schedule-Jaintia	15	Voucher	86,207	0	0	0	86,207	86,207
							Voted-Sixth- Schedule-Jaintia	16	Voucher	92,484	0	0	0	92,484	92,484
							Voted-Sixth- Schedule-Jaintia	8	Voucher	13,050	0	0	0	13,050	13,050
							Voted-Sixth- Schedule-Jaintia	9	Voucher	7,520	0	0	0	7,520	7,520
							Voted-Sixth- Schedule-Jaintia	G12	Voucher	2,42,903	0	10,000	0	2,32,903	2,42,903
							Voted-Sixth- Schedule-Jaintia	G7	Voucher	20,300	0	0	0	20,300	20,300
						Total Object H	Head 1:			7,38,289	0	25,600	0	7,12,689	7,38,289
						<b>Total Sub Hea</b>	d :			7,38,289	0	25,600	0	7,12,689	7,38,289
						Total Minor H	Iead 1:			7,38,289	0	25,600	0	7,12,689	7,38,289
						Total Sub Maj	or Head 1:			7,38,289	0	25,600	0	7,12,689	7,38,289
						Total Major H	lead 2230:			7,38,289	0	25,600	0	7,12,689	7,38,289

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D	eman	ıd :	31 Labou	ır, Emplo	yment and Skil Deve	lopment									
De	epart	ment :	Labour Dep	artment											
Tı	reasu	ry	Jowai Treası	ıry											
D.	D.O.	:	2200002 De	puty Lab	oour Commissioner Ja	intia Hill									
Mo	nth o	f Acco	unt: JUL/2019												
Major				Sub	Object Head	Categorised	Plan/Non-Plan	T V No	Tyne	Gross	Deduction	Deduction		Net Amount	Gross
			Head	Sub	Object Head	Schme		1	Турс	Amount	by DDO	(as per A.C		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
						Total of Montl	h :			7,38,289	0	25,600	0	7,12,689	7,38,289
Mo	nth o	f Acco	unt: AUG/2019												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Major Head		Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOF)	(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	88,079	0	0	0	88,079	88,079
							Voted-Sixth- Schedule-Jaintia	7	Voucher	1,73,984	0	15,600	0	1,58,384	1,73,984
							Voted-Sixth- Schedule-Jaintia	8	Voucher	95,058	0	0	0	95,058	95,058
							Voted-Sixth- Schedule-Jaintia	9	Voucher	95,058	0	0	0	95,058	95,058
							Voted-Sixth- Schedule-Jaintia	G1A	Voucher	1,96,001	0	10,000	0	1,86,001	1,96,001
							Voted-Sixth- Schedule-Jaintia	G2	Voucher	53,841	0	0	0	53,841	53,841
							Voted-Sixth- Schedule-Jaintia	G3	Voucher	45,726	0	0	0	45,726	45,726
						Total Object H	Iead 1 :			7,47,747	0	25,600	0	7,22,147	7,47,747
						Total Sub Hea	d :			7,47,747	0	25,600	0	7,22,147	7,47,747
						Total Minor H	lead 1:			7,47,747	0	25,600	0	7,22,147	7,47,747
						Total Sub Maj	or Head 1:			7,47,747	0	25,600	0	7,22,147	7,47,747

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Run Date:

Demand:	31 Lab	our, Emplo	yment and Skil Deve	lopment									
Department	t: Labour De	partment											
Treasury	Jowai Trea	sury											
; D.D.O. :	2200002 1	Deputy Lab	oour Commissioner Ja	intia Hill									
Month of Ac	count: AUG/2019												
Major Sub Min Head Major Hea	nor Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	iid Heid	Head		Semile				(State)		8009	- 7610		(A.G.))
2230				Total Major H	<b>Iead</b> 2230:			7,47,747	0	25,600	0	7,22,147	7,47,747
				Total of Mont	h :			7,47,747	0	25,600	0	7,22,147	7,47,747
Month of Ac	count: SEP/2019												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head		·				(State)		8009	- 7610		(A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	95,058	0	0	0	95,058	95,058
					Voted-Sixth- Schedule-Jaintia	11	Voucher	4,194	0	0	0	4,194	4,194
					Voted-Sixth- Schedule-Jaintia	12	Voucher	4,839	0	0	0	4,839	4,839
					Voted-Sixth- Schedule-Jaintia	7	Voucher	1,63,984	0	15,600	0	1,48,384	1,63,984
					Voted-Sixth- Schedule-Jaintia	8	Voucher	88,079	0	0	0	88,079	88,079
					Voted-Sixth- Schedule-Jaintia	9	Voucher	95,058	0	0	0	95,058	95,058
					Voted-Sixth- Schedule-Jaintia	G6	Voucher	2,95,568	0	10,000	0	2,85,568	2,95,568
				Total Object I	Head 1:			7,46,780	0	25,600	0	7,21,180	7,46,780
				Total Sub Hea	ıd:			7,46,780	0	25,600	0	7,21,180	7,46,780
.				Total Minor H	Iead 1:			7,46,780	0	25,600	0	7,21,180	7,46,780

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Dema	and:	31 Labou	r, Emplo	yment and Skil Deve	lopment									
Depar	rtment :	Labour Dep	artment											
Treasu	sury	Jowai Treası	ıry											
D.D.O	).:	2200002 De	puty Lab	oour Commissioner Ja	nintia Hill									
		int: SEP/2019	1 3											
Major Sub	b Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Majo		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 01					Total Sub Maj	jor Head 1:			7,46,780	0	25,600	0	7,21,180	7,46,780
					Total Major H	lead 2230:			7,46,780	0	25,600	0	7,21,180	7,46,780
					Total of Mont	h :			7,46,780	0	25,600	0	7,21,180	7,46,780
Month	of Accou	int: OCT/2019												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head		S 4				(State)		8009	- 7610		(A.G.))
2230 01	1 1	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	12	Voucher	95,058	0	0	0	95,058	95,058
						Voted-Sixth- Schedule-Jaintia	4	Voucher	1,73,984	0	15,600	0	1,58,384	1,73,984
						Voted-Sixth- Schedule-Jaintia	6	Voucher	95,058	0	0	0	95,058	95,058
						Voted-Sixth- Schedule-Jaintia	8	Voucher	88,079	0	0	0	88,079	88,079
						Voted-Sixth- Schedule-Jaintia	G5	Voucher	2,95,568	0	10,000	0	2,85,568	2,95,568
					Total Object I	Head 1:			7,47,747	0	25,600	0	7,22,147	7,47,747
					Total Sub Hea				7,47,747	0	25,600	0	7,22,147	7,47,747
1					Total Bub lica	<u> </u>			7,17,777				· · · · · · · · · · · · · · · · · · ·	
					Total Minor H				7,47,747	0	25,600	0	7,22,147	7,47,747

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	• •											,	
Demand:	31 Labour	, Emplo	yment and Skil Deve	lopment									
Department	: Labour Depa	rtment											
Treasury	Jowai Treasu	ry											
; D.D.O. :	2200002 Dej	outy Lab	our Commissioner Ja	intia Hill									
Month of Acc	count: OCT/2019												
Major Sub Mind Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230				Total Major H	lead 2230:			7,47,747	0	25,600	0	7,22,147	7,47,747
				Total of Mont	h :			7,47,747	0	25,600	0	7,22,147	7,47,747
Month of Acc	count: NOV/2019												
Major Sub Mino Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	88,079	0	0	0	88,079	88,079
					Voted-Sixth- Schedule-Jaintia	11	Voucher	95,058	0	0	0	95,058	95,058
					Voted-Sixth- Schedule-Jaintia	8	Voucher	1,73,984	0	15,600	0	1,58,384	1,73,984
					Voted-Sixth- Schedule-Jaintia	9	Voucher	95,058	0	0	0	95,058	95,058
					Voted-Sixth- Schedule-Jaintia	G7	Voucher	2,95,568	0	10,000	0	2,85,568	2,95,568
				Total Object I	Head 1:			7,47,747	0	25,600	0	7,22,147	7,47,747
			02. Wages		Voted-Sixth- Schedule-Jaintia	12	Voucher	33,000	0	0	0	33,000	33,000
				Total Object I	<b>Iead</b> 2:			33,000	0	0	0	33,000	33,000
				Total Sub Hea	d:			7,80,747	0	25,600	0	7,55,147	7,80,747
				Total Minor H	Iead <i>1</i> :			7,80,747	0	25,600	0	7,55,147	7,80,747

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De	eman	d :	31 Labou	ır. Emplo	yment and Skil Devel	lopment									
					,										
		ment :													
:	easu		Jowai Treasu												
D.I	D.O.	•	2200002 De	puty Lab	our Commissioner Ja	intia Hill									
Mor	nth o	f Acco	unt: NOV/2019												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head M	1ajor Head		Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per sor)	(A.G.))
2230	01					Total Sub Maj	or Head 1:			7,80,747	0	25,600	0	7,55,147	7,80,747
						Total Major H	lead 2230:			7,80,747	0	25,600	0	7,55,147	7,80,747
						Total of Montl	h :			7,80,747	0	25,600	0	7,55,147	7,80,747
Mor	nth o	f Acco	unt: DEC/2019												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	89,679	0	0	0	89,679	89,679
							Voted-Sixth- Schedule-Jaintia	12	Voucher	96,858	0	0	0	96,858	96,858
							Voted-Sixth- Schedule-Jaintia	13	Voucher	96,858	0	0	0	96,858	96,858
							Voted-Sixth- Schedule-Jaintia	14	Voucher	1,76,984	0	15,600	0	1,61,384	1,76,984
							Voted-Sixth- Schedule-Jaintia	24	Voucher	96,858	0	0	0	96,858	96,858
							Voted-Sixth- Schedule-Jaintia	26	Voucher	89,679	0	0	0	89,679	89,679
							Voted-Sixth- Schedule-Jaintia	27	Voucher	96,858	0	0	0	96,858	96,858
							Voted-Sixth- Schedule-Jaintia	28	Voucher	1,76,984	0	15,600	0	1,61,384	1,76,984
							Voted-Sixth-	G1A	Voucher	2,98,568	0	10,000	0	2,88,568	2,98,568

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### **Voucher Wise Expenditure Report** (for Reconcilation)

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Demand: 31 Labour, Employment and Skil Development **Department:** Labour Department Jowai Treasury **Treasury D.D.O.** : 2200002 Deputy Labour Commissioner Jaintia Hill Month of Account: DEC/2019 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Categorised Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount Head Major Head Head **Schme** Sub (A.G.)(State) 8009 7610 Head Head 2230 01 001 (02) District 0 (01) Salaries, Sumtuary Voted-Sixth-G25 Voucher 0 10,000 0 2,88,568 2,98,568 2,98,568 Establishment Schedule-Jaintia Allowance **Total Object Head--** 1: 15,17,894 51,200 14,66,694 15,17,894 **Total Sub Head:** 15,17,894 51,200 14,66,694 15,17,894 15,17,894 51,200 14,66,694 15,17,894 **Total Minor Head** 1: 15,17,894 Total Sub Major Head 1: 15,17,894 0 51,200 0 14,66,694 **Total Major Head** 2230: 15,17,894 51,200 14,66,694 15,17,894 Total of Month: 15,17,894 51,200 14,66,694 15,17,894 2200002: 72,99,851 2,56,000 0 70,43,851 72,99,851 Total of DDO **Reconciliation Portion** Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 72,99,851 Summary of DDO wise expenditure 2230 01 (02) District Establishment (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 72,66,851 Allowance 02. Wages 2230 01 (02) District Establishment 0 Voted-Sixth-Schedule-Jaintia 33,000 72,99,851

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	Dema	ınd :	31 Labour,	Emplo	yment and Skil Deve	lopment									
]	Depar	tment :	Labour Depar	tment											
7	Freasi	ury	Jowai Treasury	y											
i	D.D.O	). :	2200003 Vice	Princi	pal Industrial Training	g Institute, Jowa	i								
M	Ionth	of Acco	ount: NOV/2019												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
11040	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2230	03	003	(01) Industrial Training Inst.(Introduction Of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	7,20,781	0	67,000	8,800	6,44,981	7,20,78
			Trade)				Voted-Sixth- Schedule-Jaintia	2	Voucher	46,671	0	0	0	46,671	46,67
						Total Object I	Head 1 :			7,67,452	0	67,000	8,800	6,91,652	7,67,452
						Total Sub Hea	ıd:			7,67,452	0	67,000	8,800	6,91,652	7,67,452
						Total Minor H	<b>Iead</b> 3:			7,67,452	0	67,000	8,800	6,91,652	7,67,452
						Total Sub Maj	jor Head 3:			7,67,452	0	67,000	8,800	6,91,652	7,67,452
						Total Major H	<b>Iead</b> 2230:			7,67,452	0	67,000	8,800	6,91,652	7,67,452
						Total of Mont	h :			7,67,452	0	67,000	8,800	6,91,652	7,67,452
Majo	r Sub	Minor	unt: DEC/2019  • Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Treat	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	03	003	(01) Industrial Training Inst.(Introduction Of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	7,28,581	0	67,000	8,800	6,52,781	7,28,58
			Trade)				Voted-Sixth- Schedule-Jaintia	20	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Jaintia	21	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Jaintia	22	Voucher	14,000	0	0	0	14,000	14,000

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Dem	and :	31 Lab	our, Emplo	yment and Skil Deve	lopment									
Depa	rtment :	Labour D	epartment											
Treas	sury	Jowai Trea	asury											
D.D.(	). :	2200003	Vice Princi	pal Industrial Trainin	g Institute, Jowa	i								
Month	of Acco	unt: DEC/2019	)											
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230 03		(01) Industrial Traini Inst.(Introduction Of		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	33	Voucher	47,271	0	0	0	47,271	47,271
		Trade)				Voted-Sixth- Schedule-Jaintia	34	Voucher	7,28,581	0	67,000	8,800	6,52,781	7,28,581
						Voted-Sixth- Schedule-Jaintia	8	Voucher	1,576	0	0	0	1,576	1,576
						Voted-Sixth- Schedule-Jaintia	9	Voucher	40,968	0	0	0	40,968	40,968
					Total Object I	Head 1 :			15,74,977	0	1,34,000	17,600	14,23,377	15,74,977
				02. Wages		Voted-Sixth- Schedule-Jaintia	2	Voucher	14,700	0	0	0	14,700	14,700
						Voted-Sixth- Schedule-Jaintia	3	Voucher	16,800	0	0	0	16,800	16,800
					Total Object I	Head 2 :			31,500	0	0	0	31,500	31,500
				06. Medical Treatment		Voted-Sixth- Schedule-Jaintia	15	Voucher	1,12,500	0	0	0	1,12,500	1,12,500
						Voted-Sixth- Schedule-Jaintia	16	Voucher	14,031	0	0	0	14,031	14,031
						Voted-Sixth- Schedule-Jaintia	17	Voucher	43,642	0	0	0	43,642	43,642
					Total Object I	Head 6:			1,70,173	0	0	0	1,70,173	1,70,173
					Total Sub Hea	id:			17,76,650	0	1,34,000	17,600	16,25,050	17,76,650
					Total Minor H	<b>Iead</b> 3:			17,76,650	0	1,34,000	17,600	16,25,050	17,76,650
					Total Sub Maj	jor Head 3:			17,76,650	0	1,34,000	17,600	16,25,050	17,76,650

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Demand:	31 Labour, Employment and Skil Deve	elopment								
Department :	Labour Department									
Treasury	Jowai Treasury									
D.D.O. :	2200003 Vice Principal Industrial Training	g Institute, Jov	vai							
Month of Account:	DEC/2019									
Major Sub Minor Su	· ·	Categorised	Plan/Non-Plan T	.V. No. Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Major Head Hea Head	ad Sub Head	Schme			(State)		8009	- 7610	( <b>,</b>	(A.G.))
2230		Total Major	Head 2230:		17,76,650	0	1,34,000	17,600	16,25,050	17,76,650
		Total of Mor	nth :		17,76,650	0	1,34,000	17,600	16,25,050	17,76,650
		Total of DDC	2200003:		25,44,102	0	2,01,000	26,400	23,16,702	25,44,102
Reconciliation Pol	rtion									
Internal Adjustment	of A.G. Office:									
		DDO w	ise Total ( Original +R	econcilation+IA) :						25,44,102
Summary of DDO wi	ise expenditure_									
	) Industrial Training Inst.(Introduction ( w Trade)		01) Salaries, Sumtuary llowance	Voted-Sixth-Schedule	e-Jaintia					23,42,429
The state of the s	) Industrial Training Inst.(Introduction ( w Trade)	Of 2 0	2. Wages	Voted-Sixth-Schedule	e-Jaintia					31,500
	) Industrial Training Inst.(Introduction ( w Trade)	Of 2 0	6. Medical Treatment	Voted-Sixth-Schedule	e-Jaintia					1,70,173
										25,44,102

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Run Date:

D	emar	nd:	31 Labour	, Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry	Nongstoin Tre	easury											
D	D.O.	:	2200001 Ass	istant E	mployment Officer, D	District Employn	nent Exchange, No	ngstoin, We	est Khasi Hills	3					
Mo	nth o	of Accou	int: APR/2019												
_		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02		01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	51,438	0	0	0	51,438	51,438
						Total Object H	Head 1 :			51,438	0	0	0	51,438	51,438
						Total Sub Hea	d:			51,438	0	0	0	51,438	51,438
						<b>Total Minor H</b>	Iead 1:			51,438	0	0	0	51,438	51,438
		Ĺ	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	2,13,450	3,000	24,500	0	1,85,950	2,10,450
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Khasi	G5	Voucher	86,775	0	6,200	0	80,575	86,775
			-			Total Object F	Head 1 :			3,00,225	3,000	30,700	0	2,66,525	2,97,225
						Total Sub Hea	d:			3,00,225	3,000	30,700	0	2,66,525	2,97,225
						Total Minor H	lead 101 :			3,00,225	3,000	30,700	0	2,66,525	2,97,225
						Total Sub Maj	jor Head 2:			3,51,663	3,000	30,700	0	3,17,963	3,48,663
						Total Major H	lead 2230:			3,51,663	3,000	30,700	0	3,17,963	3,48,663
						<b>Total of Montl</b>	h :			3,51,663	3,000	30,700	0	3,17,963	3,48,663
Mo	nth o	of Accou	int: MAY/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	004	01) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	2	Voucher	51,438	0	0	0	51,438	51,438
Vicit us o	. 1. 44 . 11		• .		1										

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Γ	Demar	nd :	31 Labour,	Emplo	yment and Skil Deve	lopment									
	enart	ment :			<u>-</u>										
	reasu		Nongstoin Tre												
-:					or 1	Noted to Free 1 com	E. dans No.		171 11'11.						
	.D.O.			stant E	mployment Officer, I	District Employn	nent Exchange, Noi	ngstoin, we	est Knasi Hills						
			unt: MAY/2019							Cuasa	Deduction	Deduction A		Net Amount	Canada
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	by DDO	(as per A.G.		(as per SOP)	Gross Amount
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead <i>1 :</i>			51,438	0	0	0	51,438	51,438
			Information Unit In Employment Exchanges-			Total Sub Hea	d :			51,438	0	0	0	51,438	51,438
						Total Minor H	[ead 4 :			51,438	0	0	0	51,438	51,438
			(03) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	2,13,450	3,000	35,000	0	1,75,450	2,10,450
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Khasi	G4	Voucher	86,775	0	6,200	0	80,575	86,775
						Total Object H	Iead <i>1 :</i>			3,00,225	3,000	41,200	0	2,56,025	2,97,225
						Total Sub Hea	d :			3,00,225	3,000	41,200	0	2,56,025	2,97,225
						Total Minor H	lead 101 :			3,00,225	3,000	41,200	0	2,56,025	2,97,225
						Total Sub Maj	or Head 2:			3,51,663	3,000	41,200	0	3,07,463	3,48,663
						Total Major H	ead 2230:			3,51,663	3,000	41,200	0	3,07,463	3,48,663
						Total of Month	n :			3,51,663	3,000	41,200	0	3,07,463	3,48,663
Mo	onth o	f Acco	unt: JUN/2019												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	16	Voucher	4,250	0	0	0	4,250	4,250
			Information Unit In				Voted-Sixth-	5	Voucher	51,438	0	0	0	51,438	51,438

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J	Dema	ınd :	31 Labour	, Emplo	yment and Skil Devel	opment									
Γ	Depar	tment	: Labour Depar	rtment											
Т	reasu	ury	Nongstoin Tre	asury											
i	D.D.O	) <b>.</b> :	2200001 Assi	istant E	mployment Officer, D	istrict Employn	nent Exchange, No	ngstoin, W	est Khasi Hills						
M	onth	of Acc	ount: JUN/2019												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2230	02	004	Employment Market	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			55,688	0	0	0	55,688	55,688
			Information Unit In Employment Exchanges-			Total Sub Hea	ad:			55,688	0	0	0	55,688	55,688
						Total Minor H	<b>Head</b> 4:			55,688	0	0	0	55,688	55,688
		101	(03) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	17	Voucher	17,400	0	0	0	17,400	17,400
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Khasi	6	Voucher	2,13,450	3,000	25,000	0	1,85,450	2,10,450
							Voted-Sixth- Schedule-Khasi	G15	Voucher	7,550	0	0	0	7,550	7,550
							Voted-Sixth- Schedule-Khasi	G2	Voucher	86,775	0	6,200	0	80,575	86,775
						Total Object I	Head 1:			3,25,175	3,000	31,200	0	2,90,975	3,22,175
						Total Sub Hea	ad :			3,25,175	3,000	31,200	0	2,90,975	3,22,175
			(05) Vocational Guidance Unit In Employment	6	01. Salaries,Sumtuary Allowance.		Voted-Sixth- Schedule-Khasi	24	Voucher	1,13,484	2,000	0	0	1,11,484	1,11,484
			Exchange-			Total Object I	Head 1:			1,13,484	2,000	0	0	1,11,484	1,11,484
						Total Sub Hea	ad:			1,13,484	2,000	0	0	1,11,484	1,11,484
						Total Minor H	Head 101 :			4,38,659	5,000	31,200	0	4,02,459	4,33,659
						Total Sub Ma	jor Head 2:			4,94,347	5,000	31,200	0	4,58,147	4,89,347
						Total Major H	Head 2230:			4,94,347	5,000	31,200	0	4,58,147	4,89,347
						Total of Mont	h :			4,94,347	5,000	31,200	0	4,58,147	4,89,347

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Run Date:

	Dema	nd:	31 Labour	, Emplo	yment and Skil Devel	lopment									
J	Depar	tment :	Labour Depar	tment											
7	Treası	ury	Nongstoin Tre	asury											
i	: D.D.O	· :	2200001 Ass	stant E	mployment Officer, D	District Employn	nent Exchange, No	ngstoin, We	est Khasi Hills						
M	Ionth	of Acco	unt: JUL/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.)
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	52,288	0	0	0	52,288	52,288
			Information Unit In Employment Exchanges-			Total Object I	Head 1:			52,288	0	0	0	52,288	52,288
						<b>Total Sub Hea</b>	ıd:			52,288	0	0	0	52,288	52,288
						Total Minor H	<b>Iead</b> 4 :			52,288	0	0	0	52,288	52,288
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	2,16,930	3,000	25,000	0	1,88,930	2,13,930
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Khasi	G1	Voucher	88,285	0	6,200	0	82,085	88,285
						Total Object I	Head 1:			3,05,215	3,000	31,200	0	2,71,015	3,02,215
					02. Wages		Voted-Sixth- Schedule-Khasi	12	Voucher	6,000	0	0	0	6,000	6,000
						Total Object I	Head 2:			6,000	0	0	0	6,000	6,000
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	16	Voucher	32,850	0	0	0	32,850	32,850
							Voted-Sixth- Schedule-Khasi	19	Voucher	5,221	0	0	0	5,221	5,221
						Total Object I	Head 13:			38,071	0	0	0	38,071	38,071
						<b>Total Sub Hea</b>	ıd :			3,49,286	3,000	31,200	0	3,15,086	3,46,286
		ı	(05) Vocational Guidance Unit In Employment	6	01. Salaries,Sumtuary Allowance.		Voted-Sixth- Schedule-Khasi	13	Voucher	37,828	1,000	0	0	36,828	36,828
			Exchange-			Total Object I	Head 1:			37,828	1,000	0	0	36,828	36,828

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Dema	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
Depart	ment	Labour Depar	ment											
Treasu	ıry	Nongstoin Trea	asury											
D.D.O.	· :	2200001 Assi	stant E	mployment Officer, D	District Employn	nent Exchange, No	ngstoin, We	st Khasi Hills						
Month	of Acc	ount: JUL/2019			1 7									
Major Sub	Mino	r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Majo Head		l Head	Sub Head		Schme				(State)	<i>5</i> , 22 6	8009	- 7610	(as per sor)	(A.G.))
2230 02	101	(05) Vocational Guidance Unit In Employment Exchange-			Total Sub Hea	nd:			37,828	1,000	0	0	36,828	36,828
					Total Minor H	Iead 101 :			3,87,114	4,000	31,200	0	3,51,914	3,83,114
					Total Sub Maj	jor Head 2:			4,39,402	4,000	31,200	0	4,04,202	4,35,402
					Total Major H	<b>Iead</b> 2230:			4,39,402	4,000	31,200	0	4,04,202	4,35,402
					Total of Mont	h :			4,39,402	4,000	31,200	0	4,04,202	4,35,402
Month o	of Acc	ount: AUG/2019												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Majo		i iicau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230 02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	53,841	0	0	0	53,841	53,841
		Information Unit In Employment Exchanges-			Total Object I	Head 1:			53,841	0	0	0	53,841	53,841
					<b>Total Sub Hea</b>	nd:			53,841	0	0	0	53,841	53,841
					Total Minor H	Iead <i>4 :</i>			53,841	0	0	0	53,841	53,841
	101	(03) Establishment Of District Employment	O	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	2,23,385	3,000	39,000	0	1,81,385	2,20,385
		Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Khasi	G8	Voucher	88,285	0	6,200	0	82,085	88,285
		a ma resubcipara-			Total Object H	Tood 1.			3,11,670	3,000	45,200	0	2,63,470	3,08,670

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Run Date:

I	Demai	nd:	31 Labour,	Emplo	oyment and Skil Deve	lopment									
D	epart	ment :	Labour Depar	tment											
T	'reasu	ıry	Nongstoin Tre	asury											
Ď	.D.O.	. :	2200001 Assi	stant E	mployment Officer, I	District Employn	nent Exchange, No	ngstoin, We	est Khasi Hills	S					
M	onth (	of Accou	ınt: AUG/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	I E	03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-			Total Sub Hea	nd:			3,11,670	3,000	45,200	0	2,63,470	3,08,670
			05) Vocational Guidance Jnit In Employment	6	01. Salaries,Sumtuary Allowance.		Voted-Sixth- Schedule-Khasi	12	Voucher	1,216	0	0	0	1,216	1,216
		E	Exchange-				Voted-Sixth- Schedule-Khasi	2	Voucher	38,904	1,000	0	0	37,904	37,904
						Total Object I	Head 1:			40,120	1,000	0	0	39,120	39,120
						Total Sub Hea	ıd:			40,120	1,000	0	0	39,120	39,120
						Total Minor H	lead 101 :			3,51,790	4,000	45,200	0	3,02,590	3,47,790
						Total Sub Ma	jor Head 2:			4,05,631	4,000	45,200	0	3,56,431	4,01,631
						Total Major H	<b>Lead</b> 2230:			4,05,631	4,000	45,200	0	3,56,431	4,01,631
						<b>Total of Mont</b>	h :			4,05,631	4,000	45,200	0	3,56,431	4,01,631
M	onth (	of Accou	int: SEP/2019												
Head		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.)
2230	02	È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	53,841	0	0	0	53,841	53,841
		1	nformation Unit In Employment Exchanges-			Total Object I	Head 1 :			53,841	0	0	0	53,841	53,841

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Run Date:

Dei	mand:	31 Labour,	, Emplo	yment and Skil Deve	elopment									
Dep	partment	Labour Depar	tment											
Tre	easury	Nongstoin Tre	asury											
D.D	<b>0.0.</b> :	2200001 Assi	stant E	mployment Officer, I	District Employm	nent Exchange, No	ngstoin, We	est Khasi Hills						
Mon	th of Ac	count: SEP/2019												
Major S Head M		or Sub nd Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead		Head						(State)		8009	- 7610		(A.G.))
2230 0	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			Total Sub Hea	d :			53,841	0	0	0	53,841	53,841
					Total Minor H	[ead 4 :			53,841	0	0	0	53,841	53,841
	101	(03) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	8	Voucher	2,23,385	0	39,000	0	1,84,385	2,23,385
		Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Khasi	G1	Voucher	93,207	0	6,200	0	87,007	93,207
					Total Object H	Iead <i>1 :</i>			3,16,592	0	45,200	0	2,71,392	3,16,592
					Total Sub Hea	d :			3,16,592	0	45,200	0	2,71,392	3,16,592
		(05) Vocational Guidance Unit In Employment Exchange-	6	01. Salaries,Sumtuary Allowance.		Voted-Sixth- Schedule-Khasi	10	Voucher	38,904	0	0	0	38,904	38,904
		Exchange-			Total Object H	Iead <i>1 :</i>			38,904	0	0	0	38,904	38,904
					Total Sub Hea	d :			38,904	0	0	0	38,904	38,904
					Total Minor H	lead 101 :			3,55,496	0	45,200	0	3,10,296	3,55,496
					Total Sub Maj	or Head 2:			4,09,337	0	45,200	0	3,64,137	4,09,337
					Total Major H	lead 2230:			4,09,337	0	45,200	0	3,64,137	4,09,337
					Total of Month	n :			4,09,337	0	45,200	0	3,64,137	4,09,337
Major S	Sub Min	count: OCT/2019 or Sub nd Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G.			
Visit us at h	nttn//agme	oh.cag.gov.in												

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Run Date:

I	Demai	nd :	31 Labour,	Emplo	yment and Skil Deve	lopment									
D	epart	tment :	Labour Depar	tment											
T	'reasu	ıry	Nongstoin Tre	asury											
Ď	D.O.	.:	2200001 Assi	stant Er	nployment Officer, I	District Employn	nent Exchange, No	ngstoin, We	est Khasi Hills						
Mo	onth (	of Acco	unt: OCT/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amour
	Head	1		Head						(State)		8009	- 7610		(A.G.)
2230	02		(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	53,841	0	0	0	53,841	53,84
			Employment Exchanges-			Total Object I	Head 1:			53,841	0	0	0	53,841	53,84
						<b>Total Sub Hea</b>	d:			53,841	0	0	0	53,841	53,84
						Total Minor H	<b>lead</b> 4:			53,841	0	0	0	53,841	53,84
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	22,293	0	0	0	22,293	22,29
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Khasi	8	Voucher	2,23,385	0	39,000	0	1,84,385	2,23,38
							Voted-Sixth- Schedule-Khasi	G1	Voucher	90,746	0	6,200	0	84,546	90,74
						Total Object I	Head 1 :			3,36,424	0	45,200	0	2,91,224	3,36,42
					02. Wages		Voted-Sixth- Schedule-Khasi	11	Voucher	4,500	0	0	0	4,500	4,50
						Total Object I	Head 2 :			4,500	0	0	0	4,500	4,50
					,	Total Sub Hea	d:			3,40,924	0	45,200	0	2,95,724	3,40,92
			(05) Vocational Guidance Unit In Employment Exchange-	6	01. Salaries,Sumtuary Allowance.		Voted-Sixth- Schedule-Khasi	10	Voucher	38,904	0	0	0	38,904	38,904
			LACHAIIge-			Total Object I	Head 1:			38,904	0	0	0	38,904	38,90
						Total Sub Hea	d:			38,904	0	0	0	38,904	38,904
						Total Minor H	lead 101 :			3,79,828	0	45,200	0	3,34,628	3,79,828
						Total Sub Maj	ior Head 2:			4,33,669	0	45,200	0	3,88,469	4,33,669

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Run Date:

Dema	and :	31 Labour,	Emplo	byment and Skil Deve	lopment									
	rtment			•										
Treas		Nongstoin Tre												
:				of the second of	Note: A Face 1 com	E1 N.		171 11111.						
D.D.C			stant E	mployment Officer, I	District Employn	nent Exchange, No	ngstoin, we	st Knasi Hills						
		ount: OCT/2019							Gross	Deduction	Deduction A	mount	Net Amount	Gross
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
Hea		. 11000	Head		Semile				(State)		8009	- 7610		( <b>A.G.</b> ))
2230					Total Major H	lead 2230:			4,33,669	0	45,200	0	3,88,469	4,33,669
					Total of Mont	h :			4,33,669	0	45,200	0	3,88,469	4,33,669
Month	of Acc	ount: NOV/2019												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea		2 11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 02	004	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	53,841	0	0	0	53,841	53,841
		Information Unit In Employment Exchanges-			Total Object I	Head 1 :			53,841	. 0	0	0	53,841	53,841
					<b>Total Sub Hea</b>	ıd :			53,841	. 0	0	0	53,841	53,841
					Total Minor H	<b>Iead</b> 4:			53,841	0	0	0	53,841	53,841
	101	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	90,746	0	6,200	0	84,546	90,746
		Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Khasi	7	Voucher	38,904	0	0	0	38,904	38,904
		a ma resuccipula				Voted-Sixth- Schedule-Khasi	8	Voucher	2,23,385	0	39,000	0	1,84,385	2,23,385
					Total Object I	Head 1:			3,53,035	0	45,200	0	3,07,835	3,53,035
					Total Sub Hea	ıd:			3,53,035	0	45,200	0	3,07,835	3,53,035
					Total Minor H	lead 101 :			3,53,035	0	45,200	0	3,07,835	3,53,035
					Total Sub Ma	jor Head 2:			4,06,876	0	45,200	0	3,61,676	4,06,876

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]	Demai	nd:	31 Labour	, Emplo	oyment and Skil Deve	lopment									
Γ	Depart	ment	: Labour Depa	rtment											
1	reasu	ry	Nongstoin Tre	easury											
i	).D.O.	:	2200001 Ass	istant E	mployment Officer, I	District Employn	nent Exchange, No	ngstoin, We	st Khasi Hills	}					
M	onth o	of Acco	ount: NOV/2019												
			r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Tyne	Gross	Deduction	<b>Deduction</b>		Net Amount	Gross
			l Head	Sub	Object Head	Schme	I mil/1001 I mil	1.7.110.	Type	Amount	by DDO	(as per A.G	. A&E)	(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230						Total Major H	lead 2230:			4,06,876	0	45,200	0	3,61,676	4,06,876
						Total of Montl	h :			4,06,876	0	45,200	0	3,61,676	4,06,876
M	onth (	of Acco	ount: DEC/2019												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A		Net Amount	Gross
Head	•		l Head	Sub		Schme				Amount (State)	by DDO	(as per A.G	*	(as per SOP)	Amount (A.G.))
	Head	<u>l</u>		Head						(State)		8009	- 7610		(A.G.))
2230	02	004	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	17	Voucher	54,441	0	0	0	54,441	54,441
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	4	Voucher	54,441	0	0	0	54,441	54,441
						Total Object H	Iead 1 :			1,08,882	0	0	0	1,08,882	1,08,882
						Total Sub Hea	d:			1,08,882	0	0	0	1,08,882	1,08,882
						Total Minor H	lead 4 :			1,08,882	0	0	0	1,08,882	1,08,882
		101	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	21,000	0	0	0	21,000	21,000
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Khasi	15	Voucher	22,893	0	0	0	22,893	22,893
			and resubcipara-				Voted-Sixth- Schedule-Khasi	16	Voucher	1,73,141	0	20,500	0	1,52,641	1,73,141
							Voted-Sixth- Schedule-Khasi	5	Voucher	2,26,985	0	39,000	0	1,87,985	2,26,985
							Voted-Sixth- Schedule-Khasi	G21	Voucher	91,346	0	6,200	0	85,146	91,346

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Run Date:

]	Dema	nd :	31 Labour,	, Emplo	yment and Skil Deve	lopment									
I	Depart	tment :	Labour Depar	tment											
1	reasu	ıry	Nongstoin Tre	asury											
i	).D.O.	.:	2200001 Assi	stant E	mployment Officer, D	District Employn	nent Exchange, No	ngstoin, We	est Khasi Hills						
M	onth o	of Accou	int: DEC/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2230	02	i ic	03) Establishment Of District Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G6	Voucher	91,346	0	6,200	0	85,146	91,346
			Nongstoin/Williamnagar			<b>Total Object I</b>	Head 1 :			6,26,711	0	71,900	0	5,54,811	6,26,711
		A	And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Khasi	12	Voucher	3,000	0	0	0	3,000	3,000
						Total Object I	Head 2:			3,000	0	0	0	3,000	3,000
						<b>Total Sub Hea</b>	d:			6,29,711	0	71,900	0	5,57,811	6,29,711
		i	05) Vocational Guidance Jnit In Employment	6	01. Salaries,Sumtuary Allowance.		Voted-Sixth- Schedule-Khasi	14	Voucher	7,000	0	0	0	7,000	7,000
		E	Exchange-				Voted-Sixth- Schedule-Khasi	18	Voucher	39,504	0	0	0	39,504	39,504
							Voted-Sixth- Schedule-Khasi	3	Voucher	39,504	0	0	0	39,504	39,504
						Total Object I	<b>Head</b> 1 :			86,008	0	0	0	86,008	86,008
						Total Sub Hea	d:			86,008	0	0	0	86,008	86,008
						Total Minor H	<b>Iead</b> 101 :			7,15,719	0	71,900	0	6,43,819	7,15,719
						Total Sub Maj	jor Head 2:			8,24,601	0	71,900	0	7,52,701	8,24,601
						Total Major H	<b>Iead</b> 2230:			8,24,601	0	71,900	0	7,52,701	8,24,601
						Total of Mont	h :			8,24,601	0	71,900	0	7,52,701	8,24,601
Da	0040	iliatio	Portion			Total of DDO	2200001:			41,17,189	19,000	3,87,000	0	37,11,189	40,98,189
<u> </u>	conci	<u>uuuuon</u>	1 Ortion												

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Up to Accounting	Month December of Financial Year 2019-2020	-			Run	Date:	14/02/2020
Demand:	31 Labour, Employment and Skil Developm	nent					
Department :	Labour Department						
Treasury	Nongstoin Treasury						
D.D.O. :	2200001 Assistant Employment Officer, Distr	ict Em	ployment Exchange, Nongst	toin, West Khasi Hills			
Internal Adjustme	ent of A.G. Office:						
Summary of DDO	wise expenditure	DD	O wise Total ( Original +R	econcilation+IA):			40,98,189
2230 02 1	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			51,438
	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			4,83,660
]	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			31,60,272
]	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Khasi			13,500
]	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			38,071
	(05) Vocational Guidance Unit In Employment Exchange-	6	01. Salaries,Sumtuary Allowance.	Voted-Sixth-Schedule-Khasi			3,51,248
							40,98,189

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Run Date:

D	)emar	nd:	31 Labo	ur, Emplo	byment and Skil Deve	lopment									
De	epart	ment :	Labour De	partment											
Tı	reasu	ry	Nongstoin 7	Γreasury											
D.	.D.O.	:	2200002 L	abour Ins	pector, I/C District La	bour Officer, W	est Khasi Hills								
Mo	onth o	of Acco	unt: MAY/2019												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	1,02,876	0	0	0	1,02,876	1,02,876
						Total Object I	Head 1:			1,02,876	0	0	0	1,02,876	1,02,876
						<b>Total Sub Hea</b>	ıd:			1,02,876	0	0	0	1,02,876	1,02,876
						<b>Total Minor H</b>	<b>Iead</b> 1:			1,02,876	0	0	0	1,02,876	1,02,876
						Total Sub Ma	jor Head $1:$			1,02,876	0	0	0	1,02,876	1,02,876
						Total Major H	<b>Iead</b> 2230:			1,02,876	0	0	0	1,02,876	1,02,876
						Total of Mont	h :			1,02,876	0	0	0	1,02,876	1,02,876
Mo	onth o	of Acco	unt: JUN/2019												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G22	Voucher	4,250	0	0	0	4,250	4,250
							Voted-Sixth- Schedule-Khasi	G3	Voucher	51,438	0	0	0	51,438	51,438
						Total Object I	Head 1:			55,688	0	0	0	55,688	55,688
						<b>Total Sub Hea</b>	nd:			55,688	0	0	0	55,688	55,688
						Total Minor H	Iead 1:			55,688	0	0	0	55,688	55,688
						Total Sub Ma	jor Head $1:$			55,688	0	0	0	55,688	55,688

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Run Date:

Den	nand:	31 Labou	r, Emplo	yment and Skil Deve	lopment									
Depa	artment :	Labour Depa	artment											
Trea	asury	Nongstoin T	reasury											
; D.D.	.0. :	2200002 La	bour Ins <sub>l</sub>	pector, I/C District La	bour Officer, W	est Khasi Hills								
Mont	h of Acco	unt: JUN/2019												
Major Su Head Ma	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
Не	ead		Head						(State)		8009	- 7610		(A.G.))
2230					Total Major H	<b>Iead</b> 2230:			55,688	0	0	0	55,688	55,688
					Total of Mont	h :			55,688	0	0	0	55,688	55,688
Mont	h of Acco	unt: JUL/2019												
Major Su Head Ma	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Не			Head						(State)		8009	- 7610		(A.G.))
2230 01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G9	Voucher	52,288	0	0	0	52,288	52,288
					Total Object I	Head 1:			52,288	0	0	0	52,288	52,288
					Total Sub Hea	nd:			52,288	0	0	0	52,288	52,288
					Total Minor H	Iead <i>1 :</i>			52,288	0	0	0	52,288	52,288
					Total Sub Maj	jor Head 1:			52,288	0	0	0	52,288	52,288
					Total Major H	<b>lead</b> 2230:			52,288	0	0	0	52,288	52,288
					Total of Mont	h :			52,288	0	0	0	52,288	52,288
Mont	h of Acco	unt: AUG/2019												
Major Su Head Ma	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
Не	ead		Head						(State)		8009	- 7610		(A.G.))
2230 01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G9	Voucher	53,841	0	0	0	53,841	53,841

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Run Date:

														- 1, 0-, - 0-0	
I	Demai	nd :	31	Labour, Em	ployment and Skil Deve	elopment									
D	Pepart	tment	: Labou	r Departmer	ıt										
T	reasu	ıry	Nongs	stoin Treasur	/										
i	).D.O.	.:	22000	02 Labour I	nspector, I/C District La	abour Officer. W	est Khasi Hills								
			ount: AUG/		ispector, i e Bistiret E										
Major Head	Sub	Mino or Head	or Sub d Head			Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction An (as per A.G. A 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object l	Head 1:			53,841	0	0	0	53,841	53,841
						Total Sub Hea	ad :			53,841	0	0	0	53,841	53,841
						Total Minor F	Head 1:			53,841	0	0	0	53,841	53,841
						Total Sub Ma	jor Head 1:			53,841	0	0	0	53,841	53,841
						Total Major H	<b>Head</b> 2230:			53,841	0	0	0	53,841	53,841
						Total of Mont	h :			53,841	0	0	0	53,841	53,841
M	onth (	of Acc	ount: SEP/2	019											
Head		r Head	or Sub d Head	Su Su Hea		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction An (as per A.G. A 8009	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	G2	Voucher	53,841	0	0	0	53,841	53,841
						Total Object l	Head 1 :			53,841	0	0	0	53,841	53,841
						Total Sub Hea	ad:			53,841	0	0	0	53,841	53,841
						Total Minor I	Head 1:			53,841	0	0	0	53,841	53,841
						Total Sub Ma	jor Head $1:$			53,841	0	0	0	53,841	53,841
						Total Major I	Head 2230:			53,841	0	0	0	53,841	53,841
						Total of Mont	h :			53,841	0	0	0	53,841	53,841
	_														

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Run Date:

D	)emai	nd:	31 Labo	our, Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour De	partment											
T	reasu	ry	Nongstoin	Treasury											
; D	.D.O.	:	2200002 L	abour Insp	pector, I/C District La	bour Officer, W	est Khasi Hills								
Mo	onth o	of Acco	unt: OCT/2019												
Head I	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount (A.G.)
	Head	l		Head						(State)		8009	- 7610		(11.0.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G2	Voucher	53,841	0	0	0	53,841	53,841
						Total Object I	Head 1 :			53,841	0	0	0	53,841	53,841
						<b>Total Sub Hea</b>	ıd:			53,841	0	0	0	53,841	53,841
						Total Minor H	Iead 1:			53,841	0	0	0	53,841	53,841
						Total Sub Ma	jor Head 1:			53,841	0	0	0	53,841	53,841
						Total Major H	lead 2230:			53,841	0	0	0	53,841	53,841
						Total of Mont	h :			53,841	0	0	0	53,841	53,841
Mo	onth o	of Acco	unt: NOV/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G3	Voucher	53,841	0	0	0	53,841	53,841
						Total Object I	Head 1:			53,841	0	0	0	53,841	53,841
						Total Sub Hea	ıd:			53,841	0	0	0	53,841	53,841
						Total Minor H	lead 1:			53,841	0	0	0	53,841	53,841
						Total Sub Ma	jor Head 1:			53,841	0	0	0	53,841	53,841
						Total Major H	Iead 2230:			53,841	0	0	0	53,841	53,841

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Dem	nand :	31 Labour	, Emplo	yment and Skil Deve	lopment									
Depa	artment :	Labour Depa	rtment											
Trea	sury	Nongstoin Tro	easury											
; D.D.	0.:	2200002 Lab	our Insp	pector, I/C District La	bour Officer, W	est Khasi Hills								
Montl	h of Accou	nt: NOV/2019												
Major Su			Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction		Net Amount	Gross
Head Ma	jor Head		Sub		Schme			J.F	Amount (State)	by DDO	(as per A.G 8009	F. A&E) - 7610	(as per SOP)	Amount (A.G.))
Не	aa		Head						, ,		8009			, î
					Total of Mont	h :			53,841	. 0	0	0	53,841	53,841
Major Su	ıb Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Ma	jor Head ad	неаа	Sub Head		Schme				(State)	v		- 7610		(A.G.))
2230 01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G1	Voucher	54,441	0	0	0	54,441	54,441
						Voted-Sixth- Schedule-Khasi	G23	Voucher	54,441	0	0	0	54,441	54,441
					<b>Total Object I</b>	Head 1 :			1,08,882	0	0	0	1,08,882	1,08,882
					Total Sub Hea	d:			1,08,882	0	0	0	1,08,882	1,08,882
					Total Minor H	Iead 1:			1,08,882	0	0	0	1,08,882	1,08,882
					Total Sub Maj	jor Head 1:			1,08,882	0	0	0	1,08,882	1,08,882
					Total Major H	lead 2230:			1,08,882	0	0	0	1,08,882	1,08,882
					Total of Mont	h :			1,08,882	0	0	0	1,08,882	1,08,882
Recon	nciliation	Portion			Total of DDO	2200002:			5,35,098	0	0	0	5,35,098	5,35,098
		nent of A.G. Office.	•											
					DDO wis	e Total ( Original	+Reconcila	ntion+IA) :						5,35,098

Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

**Shillong** 

(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi

Allowance

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**Up to Accounting Month December of Financial Year 2019-2020** 

(02) District Establishment

Demand:	31 Labour, Employment and Skil Development
Department :	Labour Department
Treasury	Nongstoin Treasury
: D.D.O. :	2200002 Labour Inspector, I/C District Labour Officer, West Khasi Hills
Summary of DDO v	wise expenditure_

5,35,098

5,35,098

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2019-2020** 

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		_													
Der	man	d :	31 Labour	, Emplo	yment and Skil Deve	lopment									
Dep	artn	nent :	Labour Depa	rtment											
Trea	asur	<b>'y</b>	Nongstoin Tre	easury											
: D.D	.O.	:	2200003 Vic	e Princi	pal Industrial Trainin	g Institute, Nong	stoin, West Khasi	Hills							
			ınt: APR/2019				,,								
Major S Head Ma	ub ]	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	ead	IIcau	IIcau	Head		Schille				(State)		8009	- 7610		( <b>A.G.</b> ))
2230 03	3		05) Setting Up Of New .T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	5,38,435	0	1,22,000	0	4,16,435	5,38,435
						Total Object H	Iead 1 :			5,38,435	0	1,22,000	0	4,16,435	5,38,435
						<b>Total Sub Hea</b>	d :			5,38,435	0	1,22,000	0	4,16,435	5,38,435
						Total Minor H	ead 3:			5,38,435	0	1,22,000	0	4,16,435	5,38,435
						Total Sub Maj	or Head 3:			5,38,435	0	1,22,000	0	4,16,435	5,38,435
						Total Major H	ead 2230:			5,38,435	0	1,22,000	0	4,16,435	5,38,435
						Total of Montl				5,38,435	0	1,22,000	0	4,16,435	5,38,435
Mont	th of	f Accou	unt: MAY/2019												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2230 03	3		05) Setting Up Of New .T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	5,38,435	0	1,22,000	0	4,16,435	5,38,435
						Total Object H	Iead 1 :			5,38,435	0	1,22,000	0	4,16,435	5,38,435
						Total Sub Hea	d :			5,38,435	0	1,22,000	0	4,16,435	5,38,435
						Total Minor H	ead 3:			5,38,435	0	1,22,000	0	4,16,435	5,38,435
						Total Sub Maj	or Head 3:			5,38,435	0	1,22,000	0	4,16,435	5,38,435
						Total Major H				5,38,435	0	1,22,000	0	4,16,435	5,38,435
										- , ,		, ,		, -,	- ,,

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2019-2020** 

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Run Date:

D	)emar	nd :	31 Labour,	Emplo	yment and Skil Deve	opment									
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Nongstoin Tre	asury											
Ď	.D.O.	:	2200003 Vice	Princi	pal Industrial Training	g Institute, Nong	gstoin, West Khasi	Hills							
Mo	onth o	of Accou	nt: MAY/2019												
Head I		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Mont	h :			5,38,435	5 0	1,22,000	0	4,16,435	5,38,435
Mo	onth o	of Accou	nt: JUN/2019												
Head I		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
					T										
2230	03		05) Setting Up Of New T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	14	Voucher	44,990	0	0	0	44,990	44,990
							Voted-Sixth- Schedule-Khasi	9	Voucher	5,38,435	0	1,22,000	0	4,16,435	5,38,435
						Total Object I	<b>Iead</b> 1:			5,83,425	5 0	1,22,000	0	4,61,425	5,83,425
						Total Sub Hea	d:			5,83,425	5 0	1,22,000	0	4,61,425	5,83,425
						Total Minor H	<b>lead</b> 3:			5,83,425	5 0	1,22,000	0	4,61,425	5,83,425
						Total Sub Maj	jor Head $\beta$ :			5,83,425	0	1,22,000	0	4,61,425	5,83,425
						Total Major H	lead 2230:			5,83,425	5 0	1,22,000	0	4,61,425	5,83,425
						Total of Mont	h :			5,83,425	5 0	1,22,000	0	4,61,425	5,83,425
Mo	onth o	of Accou	nt: JUL/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	05) Setting Up Of New	1	(01) Salaries, Sumtuary		Voted-Sixth-	5868	Challan	-84	1 0	0	0	-84	-84
							-	<u> </u>		·		·	<u></u>		

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

	Demai	1d :	3	l Labour	, Emplo	yment and Skil Deve	lopment									
I	Depart	ment :	La	bour Depa	rtment											
]	reasu	ry	No	ongstoin Tre	easury											
i	).D.O.	:	22	00003 Vic	e Princip	oal Industrial Training	g Institute, Nong	gstoin, West Khasi	Hills							
M	onth o	of Accou	nt: JU	JL/2019												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head				Head						(State)		8009	- 7610		(A.G.))
2230	03		05) Setting T.I.	g Up Of New	1	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			-84	0	0	0	-84	-84
					5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	5,47,433	0	1,22,000	0	4,25,433	5,47,433
							Total Object H	Head 1:			5,47,433	0	1,22,000	0	4,25,433	5,47,433
						(13) Office Expenses		Voted-Sixth- Schedule-Khasi	17	Voucher	20,184	0	0	0	20,184	20,184
							Total Object I	Head 13:			20,184	0	0	0	20,184	20,184
						34. Scholarships And Stipends		Voted-Sixth- Schedule-Khasi	14	Voucher	4,200	0	0	0	4,200	4,200
								Voted-Sixth- Schedule-Khasi	15	Voucher	5,600	0	0	0	5,600	5,600
							Total Object I	Head 34 :			9,800	0	0	0	9,800	9,800
							Total Sub Hea	ıd:			5,77,333	0	1,22,000	0	4,55,333	5,77,333
							Total Minor H	<b>Iead</b> 3:			5,77,333	0	1,22,000	0	4,55,333	5,77,333
							Total Sub Maj	jor Head 3:			5,77,333	0	1,22,000	0	4,55,333	5,77,333
							Total Major H	<b>Iead</b> 2230:			5,77,333	0	1,22,000	0	4,55,333	5,77,333
							Total of Mont	h :			5,77,333	0	1,22,000	0	4,55,333	5,77,333
Majo	Sub	of Accou Minor r Head	Sub	UG/2019	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	
	Head				Head		2011111						8009	- 7610		

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2019-2020** 

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Run Date:

Γ	emai	nd:	31 Labour	, Emplo	yment and Skil Devel	lopment									
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry	Nongstoin Tre	easury											
D	D.O.	:	2200003 Vic	e Princi	pal Industrial Training	g Institute, Nong	gstoin, West Khasi	Hills							
Mo	onth (	of Accou	int: AUG/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2230	03		05) Setting Up Of New .T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	5,62,878	0	1,27,750	0	4,35,128	5,62,878
							Voted-Sixth- Schedule-Khasi	13	Voucher	48,160	0	0	0	48,160	48,16
ı						Total Object I	Head 1:			6,11,038	0	1,27,750	0	4,83,288	6,11,038
						Total Sub Hea	d:			6,11,038	0	1,27,750	0	4,83,288	6,11,03
						Total Minor H	<b>Iead</b> 3:			6,11,038	0	1,27,750	0	4,83,288	6,11,03
						Total Sub Maj	jor Head 3:			6,11,038	0	1,27,750	0	4,83,288	6,11,03
						Total Major H	lead 2230:			6,11,038	0	1,27,750	0	4,83,288	6,11,038
						Total of Mont	h :			6,11,038	0	1,27,750	0	4,83,288	6,11,038
Mo	onth (	of Accou	<b>unt:</b> SEP/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	03		05) Setting Up Of New .T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	5,62,878	0	1,27,750	0	4,35,128	5,62,878
						Total Object I	Head 1:			5,62,878	0	1,27,750	0	4,35,128	5,62,878
						Total Sub Hea	d:			5,62,878	0	1,27,750	0	4,35,128	5,62,878
						Total Minor H	<b>Iead</b> 3:			5,62,878	0	1,27,750	0	4,35,128	5,62,878
İ						Total Sub Maj	jor Head $\beta$ :			5,62,878	0	1,27,750	0	4,35,128	5,62,878

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2019-2020** 

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Run Date:

Den	nand:	31 Labour	, Emplo	yment and Skil Deve	elopment									
Depa	artment :	Labour Depa	rtment											
Trea	asury	Nongstoin Tre	easury											
i D.D.	.O. :	2200003 Vic	e Princi	pal Industrial Trainin	g Institute, Nong	gstoin, West Khasi	Hills							
Mont	h of Acco	ount: SEP/2019												
Major Su Head Ma	ub Minoi	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		Head		5011110				(State)		8009	- 7610		( <b>A.G.</b> ))
2230					Total Major H	Head 2230:			5,62,878	3 0	1,27,750	0	4,35,128	5,62,878
					Total of Mont	h :			5,62,878	0	1,27,750	0	4,35,128	5,62,878
Mont	h of Acco	ount: OCT/2019												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2230 03	003	(05) Setting Up Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	5,62,878	3 0	67,750	0	4,95,128	5,62,878
					Total Object I	Head 1 :			5,62,878	0	67,750	0	4,95,128	5,62,878
					Total Sub Hea	ad:			5,62,878	0	67,750	0	4,95,128	5,62,878
					Total Minor H	<b>Head</b> 3:			5,62,878	0	67,750	0	4,95,128	5,62,878
					Total Sub Ma	jor Head $\beta$ :			5,62,878	0	67,750	0	4,95,128	5,62,878
					Total Major H	Head 2230:			5,62,878	0	67,750	0	4,95,128	5,62,878
					Total of Mont	h :			5,62,878	0	67,750	0	4,95,128	5,62,878
Mont	h of Acco	ount: NOV/2019												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2230 03	003	(05) Setting Up Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	5,62,878	3 0	67,750	0	4,95,128	5,62,878

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2019-2020** 

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Run Date:

															1
I	<b>Demar</b>	nd:	31 Labour	Emplo	yment and Skil Deve	lopment									
D	epart	ment:	Labour Depar	tment											
Т	reasu	ry	Nongstoin Tre	asury											
Ď	.D.O.	:	2200003 Vice	Princi	pal Industrial Training	g Institute, Non	gstoin, West Khasi	Hills							
Me	onth o	of Accou	nt: NOV/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		05) Setting Up Of New T.I.	5	(01) Salaries, Sumtuary Allowance	Total Object l	Head 1:			5,62,878	0	67,750	0	4,95,128	5,62,878
						Total Sub Hea	ad:			5,62,878	0	67,750	0	4,95,128	5,62,878
						Total Minor I	Head 3:			5,62,878	0	67,750	0	4,95,128	5,62,878
						Total Sub Ma	jor Head 3:			5,62,878	0	67,750	0	4,95,128	5,62,878
						Total Major H	Head 2230:			5,62,878	0	67,750	0	4,95,128	5,62,878
						Total of Mont	ch:			5,62,878	0	67,750	0	4,95,128	5,62,878
Mo	onth o	of Accou	<b>nt:</b> DEC/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Up Of New T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	5,68,878	0	67,750	0	5,01,128	5,68,878
							Voted-Sixth- Schedule-Khasi	22	Voucher	5,68,878	0	67,750	0	5,01,128	5,68,878
						Total Object 1	Head 1:			11,37,756	0	1,35,500	0	10,02,256	11,37,756
						Total Sub Hea	ad:			11,37,756	0	1,35,500	0	10,02,256	11,37,756
						Total Minor I	Head 3:			11,37,756	0	1,35,500	0	10,02,256	11,37,756
						Total Sub Ma	jor Head $\beta$ :			11,37,756	0	1,35,500	0	10,02,256	11,37,756
						Total Major H	Head 2230:			11,37,756	0	1,35,500	0	10,02,256	11,37,756

**Up to Accounting Month December of Financial Year 2019-2020** 

### Voucher Wise Expenditure Report (for Reconcilation)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Simiong

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Demand:	31 Labour,	Employment and Skil De	velopment									
Department :	Labour Depart	tment										
Treasury	Nongstoin Trea	asury										
D.D.O. :	2200003 Vice	Principal Industrial Train	ing Institute, No	ongstoin, West Khasi I	Hills							
Month of Account:	DEC/2019											
Major Sub Minor Su Head Major Head Hea Head		Sub Object Head Sub Head	Categorise Schme	d Plan/Non-Plan	T.V. No.	Гуре Gross Amount (State	by DD		Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
			Total of Mo	onth :		11,37,7	56	0	1,35,500	0	10,02,256	11,37,756
			Total of DD	2200003:		56,75,0	56	0 1	10,14,500	0	46,60,556	56,75,056
Reconciliation Por	rtion											
Internal Adjustment	of A.G. Office:											
Summary of DDO wa	ise expenditure	<u>e</u>	DDO	wise Total ( Original	+Reconcilati	on+IA):						56,75,056
2230 03 3 (05	5) Setting Up Of	New I.T.I.		(01) Salaries, Sumtua Allowance	ry Voted-S	ixth-Schedule-Khasi						-84
2230 03 3 (05	5) Setting Up Of	New I.T.I.		(01) Salaries, Sumtua Allowance	ry Voted-S	ixth-Schedule-Khasi						56,45,156
2230 03 3 (05	5) Setting Up Of	New I.T.I.	5 (	(13) Office Expenses	Voted-S	ixth-Schedule-Khasi						20,184
2230 03 3 (05	5) Setting Up Of	New I.T.I.		34. Scholarships And Stipends	Voted-S	ixth-Schedule-Khasi						9,800
												56,75,056

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**Up to Accounting Month December of Financial Year 2019-2020** 

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Run Date:

Den	nand:	31 Labou	r, Emplo	yment and Skil Devel	opment									
Dep	artment :	Labour Depa	artment											
Trea	asury	Nongstoin Tr	reasury											
; D.D.	.0.:	2200004 De	puty Lab	our Commissioner W	est Khasi Hills	District Nongstoin								
Mont	th of Acco	unt: APR/2019												
•	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	ead	11000	Head		Scimic				(State)		8009	- 7610		(A.G.))
2230 01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	51,763	0	1,500	0	50,263	51,763
					Total Object I	Head 1 :			51,763	0	1,500	0	50,263	51,763
					Total Sub Hea	ıd:			51,763	0	1,500	0	50,263	51,763
		(04) Strengthening Of Th Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	5,53,442	0	2,400	4,400	5,46,642	5,53,442
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	6	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth- Schedule-Khasi	G8	Voucher	2,54,001	0	0	0	2,54,001	2,54,001
					Total Object I	Head 1:			8,17,443	0	2,400	4,400	8,10,643	8,17,443
					Total Sub Hea	ıd:			8,17,443	0	2,400	4,400	8,10,643	8,17,443
					Total Minor H	<b>Iead</b> 1:			8,69,206	0	3,900	4,400	8,60,906	8,69,206
					Total Sub Ma	jor Head $1:$			8,69,206	0	3,900	4,400	8,60,906	8,69,206
					Total Major H	lead 2230:			8,69,206	0	3,900	4,400	8,60,906	8,69,206
					Total of Mont	h :			8,69,206	0	3,900	4,400	8,60,906	8,69,206
Mont	th of Acco	unt: MAY/2019												
•	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Н	ead		Head						(State)		8009	- 7610		(A.G.))
2230 01	001	(02) District	0	(01) Salaries, Sumtuary		Voted-Sixth-	6	Voucher	51,763	0	1,500	0	50,263	51,763
Vicit no ot be														

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Run Date:

Г	<b>)</b> eman	nd:	31 Labour	, Emplo	yment and Skil Devel	opment									
D	epart	ment :	Labour Depar	rtment											
T	reasu	ry	Nongstoin Tre	easury											
Ď	.D.O.	:	2200004 Dep	outy Lab	our Commissioner W	est Khasi Hills I	District Nongstoin								
Mo	onth o	f Accou	nt: MAY/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		(D2) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			51,763	0	1,500	0	50,263	51,763
						Total Sub Head	d :			51,763	0	1,500	0	50,263	51,763
		i ic	04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	5,53,442	0	2,400	4,400	5,46,642	5,53,442
		c	abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	8	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Khasi	9	Voucher	95,230	0	0	0	95,230	95,230
							Voted-Sixth- Schedule-Khasi	G5	Voucher	2,54,001	0	0	0	2,54,001	2,54,001
						Total Object H	lead <i>1</i> :			9,12,673	0	2,400	4,400	9,05,873	9,12,673
						Total Sub Head	d :			9,12,673	0	2,400	4,400	9,05,873	9,12,673
						Total Minor H	ead 1:			9,64,436	0	3,900	4,400	9,56,136	9,64,436
						Total Sub Maj	or Head 1:			9,64,436	0	3,900	4,400	9,56,136	9,64,436
						Total Major H	ead 2230:			9,64,436	0	3,900	4,400	9,56,136	9,64,436
						Total of Month	ı :			9,64,436	0	3,900	4,400	9,56,136	9,64,436
Mo	onth o	f Accou	int: JUN/2019												
Head 1	Major	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230		001 (0	02) District	0	(01) Salaries, Sumtuary		Voted-Sixth-	19							
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Run Date:

Department: Labour Department  Treasury Nongstoin Treasury  D.D.O.: 2200004 Deputy Labour Commissioner V  Month of Account: JUN/2019  Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head	Vest Khasi Hills District Nongstoir  Categorised Plan/Non-Plan Schme			~					
D.D.O.: 2200004 Deputy Labour Commissioner V  Month of Account: JUN/2019  Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan			~					
Month of Account: JUN/2019  Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan			~					
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub		T.V. No.		~					
Head Major Head Head Sub		T.V. No.		~					
			Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
				(State)		8009	- 7610		(A.G.))
2230 01 001 (02) District 0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	19	Voucher	4,150	0	0	0	4,150	4,150
	Voted-Sixth- Schedule-Khasi	7	Voucher	51,763	0	1,500	0	50,263	51,763
	Total Object Head 1:			55,913	0	1,500	0	54,413	55,913
	Total Sub Head:			55,913	0	1,500	0	54,413	55,913
(04) Strengthening Of The0 (01) Salaries, Sumtuary Directorate District Allowance	Voted-Sixth- Schedule-Khasi	10	Voucher	10,000	0	0	0	10,000	10,000
Labour Office And Opening Of Sub- Divisional Offices.	Voted-Sixth- Schedule-Khasi	18	Voucher	45,390	0	0	0	45,390	45,390
	Voted-Sixth- Schedule-Khasi	4	Voucher	47,615	0	0	0	47,615	47,615
	Voted-Sixth- Schedule-Khasi	8	Voucher	5,53,442	0	2,400	4,400	5,46,642	5,53,442
	Voted-Sixth- Schedule-Khasi	G1	Voucher	2,54,001	0	0	0	2,54,001	2,54,001
	Voted-Sixth- Schedule-Khasi	G11	Voucher	88,035	0	20,000	0	68,035	88,035
	Voted-Sixth- Schedule-Khasi	G12	Voucher	88,035	0	20,000	0	68,035	88,035
	Voted-Sixth- Schedule-Khasi	G13	Voucher	88,035	0	20,000	0	68,035	88,035
	Voted-Sixth- Schedule-Khasi	G20	Voucher	25,260	0	0	0	25,260	25,260
	Voted-Sixth- Schedule-Khasi	G21	Voucher	7,670	0	0	0	7,670	7,670

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Run Date:

De	man	ıd:	31 Labo	our, Emplo	yment and Skil Devel	lopment									
Dej	partı	ment :	Labour De	partment											
Tre	easu	ry	Nongstoin 7	Treasury											
D.I	0.0.	:	2200004 D	eputy Lab	oour Commissioner W	est Khasi Hills	District Nongstoin								
Mon	ıth o	f Accou	int: JUN/2019												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Iead		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	)1		04) Strengthening Of Directorate District	The0	(01) Salaries, Sumtuary Allowance	<b>Total Object I</b>	Head 1:			12,07,483	0	62,400	4,400	11,40,683	12,07,483
		c	abour Office And Opening Of Sub- Divisional Offices.		(06) Medical Treatment		Voted-Sixth- Schedule-Khasi	23	Voucher	5,806	0	0	0	5,806	5,800
						Total Object I	Head 6:			5,806	0	0	0	5,806	5,800
						Total Sub Hea	ıd:			12,13,289	0	62,400	4,400	11,46,489	12,13,289
						Total Minor H	Iead 1:			12,69,202	0	63,900	4,400	12,00,902	12,69,202
						Total Sub Maj	jor Head 1:			12,69,202	0	63,900	4,400	12,00,902	12,69,202
						Total Major H	<b>Iead</b> 2230:			12,69,202	0	63,900	4,400	12,00,902	12,69,202
						Total of Mont	h :			12,69,202	0	63,900	4,400	12,00,902	12,69,202
Mon	nth o	f Accou	int: JUL/2019												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
H	Iead			Head						(State)		8009	- 7610		(A.G.)
2230	)1	1 1	02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	52,593	0	1,500	0	51,093	52,593
						Total Object I	Head 1:			52,593	0	1,500	0	51,093	52,593
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	18	Voucher	14,563	0	0	0	14,563	14,563
							Voted-Sixth- Schedule-Khasi	20	Voucher	437	0	0	0	437	437
		1					Voted-Sixth-	21							

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Run Date:

Den	nand:	31 Labour	, Emplo	yment and Skil Deve	lopment									
Depa	artment :	Labour Depa	rtment											
Trea	sury	Nongstoin Tr	easury											
: D.D.	0.:	2200004 Dep	outy Lab	our Commissioner W	est Khasi Hills	District Nongstoin								
Mont	h of Acco	unt: JUL/2019												
	ub Minor ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Не			Head		S				(State)		8009	- 7610		(A.G.)
2230 01		(02) District Establishment	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	21	Voucher	15,000	0	0	0	15,000	15,00
					Total Object I	Head 13:			30,000	0	0	0	30,000	30,000
					Total Sub Hea	ıd:			82,593	0	1,500	0	81,093	82,593
		(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	6,000	0	0	0	6,000	6,00
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	11	Voucher	3,667	0	0	0	3,667	3,66
						Voted-Sixth- Schedule-Khasi	4	Voucher	5,62,520	0	2,400	4,400	5,55,720	5,62,520
						Voted-Sixth- Schedule-Khasi	G7	Voucher	89,569	0	20,000	0	69,569	89,569
						Voted-Sixth- Schedule-Khasi	G8	Voucher	3,06,668	0	0	0	3,06,668	3,06,66
					Total Object I	Head 1:			9,68,424	0	22,400	4,400	9,41,624	9,68,42
					Total Sub Hea	ıd:			9,68,424	0	22,400	4,400	9,41,624	9,68,424
					Total Minor H	Iead 1:			10,51,017	0	23,900	4,400	10,22,717	10,51,017
					Total Sub Ma	jor Head 1:			10,51,017	0	23,900	4,400	10,22,717	10,51,017
					Total Major H	<b>Iead</b> 2230:			10,51,017	0	23,900	4,400	10,22,717	10,51,017
					Total of Mont	h :			10,51,017	0	23,900	4,400	10,22,717	10,51,017
Mont	h of Acco	unt: AUG/2019												
Major Sı	ıb Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Туре						

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Run Date:

De	mand:	31 Labo	ur, Emplo	yment and Skil Devel	lopment									
Dej	partment	: Labour Dep	artment											
Tre	easury	Nongstoin 7	reasury											
D.I	).O. :	2200004 D	eputy Lab	oour Commissioner W	est Khasi Hills	District Nongstoin								
Mon	th of Acc	ount: AUG/2019												
	Sub Mino Tajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead		Head		2				(State)		8009	- 7610		(A.G.))
2230	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	53,429	0	1,500	0	51,929	53,429
					Total Object I	Head 1 :			53,429	0	1,500	0	51,929	53,429
					<b>Total Sub Hea</b>	d:			53,429	0	1,500	0	51,929	53,429
		(04) Strengthening Of T Directorate District	The0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	10,000	0	0	0	10,000	10,000
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	4	Voucher	5,78,682	0	2,400	0	5,76,282	5,78,682
		2				Voted-Sixth- Schedule-Khasi	G6	Voucher	3,14,337	0	0	0	3,14,337	3,14,337
						Voted-Sixth- Schedule-Khasi	G7	Voucher	89,569	0	20,000	0	69,569	89,569
					Total Object I	Head 1 :			9,92,588	0	22,400	0	9,70,188	9,92,588
					<b>Total Sub Hea</b>	d:			9,92,588	0	22,400	0	9,70,188	9,92,588
					Total Minor H	lead 1:			10,46,017	0	23,900	0	10,22,117	10,46,017
					Total Sub Maj	jor Head 1:			10,46,017	0	23,900	0	10,22,117	10,46,017
					Total Major H	lead 2230:			10,46,017	0	23,900	0	10,22,117	10,46,017
					Total of Mont	h :			10,46,017	0	23,900	0	10,22,117	10,46,017
Mon	th of Acc	ount: SEP/2019												
	Sub Mino Lajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	
	lead		Head		2						8009	- 7610		

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De	emand	1:	31 Labour	, Emplo	yment and Skil Devel	lopment									
De	partn	nent :	Labour Depa	rtment											
Tre	easur	y	Nongstoin Tr	easury											
; D.1	D.O. :		2200004 Dep	outy Lab	our Commissioner W	est Khasi Hills	District Nongstoin								
Mor	nth of	Accoun	nt: SEP/2019												
Major ( Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2230	01		2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	53,429	0	1,500	0	51,929	53,429
						Total Object I	<b>Iead</b> 1:			53,429	0	1,500	0	51,929	53,429
					02. Wages		Voted-Sixth- Schedule-Khasi	12	Voucher	6,000	0	0	0	6,000	6,000
							Voted-Sixth- Schedule-Khasi	13	Voucher	18,000	0	0	0	18,000	18,000
						Total Object I	<b>Iead</b> 2 :			24,000	0	0	0	24,000	24,000
						<b>Total Sub Hea</b>	d:			77,429	0	1,500	0	75,929	77,429
		Di	4) Strengthening Of Thirectorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	10,000	0	0	0	10,000	10,000
		OI	abour Office And pening Of Sub- ivisional Offices.				Voted-Sixth- Schedule-Khasi	7	Voucher	5,78,682	0	2,400	0	5,76,282	5,78,682
							Voted-Sixth- Schedule-Khasi	G3	Voucher	89,569	0	20,000	0	69,569	89,569
							Voted-Sixth- Schedule-Khasi	G4	Voucher	3,14,337	0	0	0	3,14,337	3,14,337
						Total Object I	Iead <i>1 :</i>			9,92,588	0	22,400	0	9,70,188	9,92,588
					02. Wages		Voted-Sixth- Schedule-Khasi	14	Voucher	2,808	0	0	0	2,808	2,808
						Total Object I	<b>Iead</b> 2:			2,808	0	0	0	2,808	2,808
					(06) Medical Treatment		Voted-Sixth- Schedule-Khasi	15	Voucher	65,969	0	0	0	65,969	65,969
						Total Object H	<b>Head</b> 6:			65,969	0	0	0	65,969	65,969

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,	D		21 7 1	P 1											
	Dema	nd:	31 Labour,	Emplo	yment and Skil Deve	opment									
Ι	Depar	tment :	Labour Depar	tment											
7	reası	ıry	Nongstoin Tre	asury											
i	D.D.O	·:	2200004 Dept	ıty Lab	our Commissioner W	est Khasi Hills	District Nongstoin								
			unt: SEP/2019												
Majoı	r Sub	Minor or Head	Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	01	]	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	d :			10,61,365	0	22,400	0	10,38,965	10,61,365
						Total Minor H	lead 1:			11,38,794	0	23,900	0	11,14,894	11,38,794
						Total Sub Maj	for Head $1:$			11,38,794	0	23,900	0	11,14,894	11,38,794
						Total Major H	lead 2230:			11,38,794	0	23,900	0	11,14,894	11,38,794
						<b>Total of Montl</b>	h :			11,38,794	0	23,900	0	11,14,894	11,38,794
M	onth	of Acco	unt: OCT/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	1 1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	53,429	0	1,500	0	51,929	53,429
						Total Object H	Head 1:			53,429	0	1,500	0	51,929	53,429
						Total Sub Hea	d :			53,429	0	1,500	0	51,929	53,429
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	10,000	0	0	0	10,000	10,000
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	6	Voucher	5,78,682	0	2,400	0	5,76,282	5,78,682
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	G3	Voucher	92,030	0	20,000	0	72,030	92,030

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]	Deman	nd:	31 Labour	, Emplo	yment and Skil Deve	lopment									
Г	epart	ment :	Labour Depa	rtment											
Т	'reasu	ry	Nongstoin Tre	easury											
i	).D.O.	:	2200004 Dep	outy Lab	our Commissioner W	est Khasi Hills	District Nongstoin								
М	onth o	f Accou	int: OCT/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G4	Voucher	3,15,741	0	0	0	3,15,741	3,15,741
		c	abour Office And Opening Of Sub-			Total Object I	Head 1:			9,96,453	0	22,400	0	9,74,053	9,96,453
			Divisional Offices.		(06) Medical Treatment		Voted-Sixth- Schedule-Khasi	14	Voucher	14,454	0	0	0	14,454	14,454
						Total Object I	Head 6:			14,454	0	0	0	14,454	14,454
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	15	Voucher	7,056	0	0	0	7,056	7,056
					Allowances	Total Object I	Head 11:			7,056	0	0	0	7,056	7,056
						Total Sub Hea	nd:			10,17,963	0	22,400	0	9,95,563	10,17,963
						Total Minor H	Iead 1:			10,71,392	0	23,900	0	10,47,492	10,71,392
						Total Sub Maj	jor Head 1:			10,71,392	0	23,900	0	10,47,492	10,71,392
						Total Major H	<b>Iead</b> 2230:			10,71,392	0	23,900	0	10,47,492	10,71,392
						Total of Mont	h :			10,71,392	0	23,900	0	10,47,492	10,71,392
M	onth o	f Accou	int: NOV/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	1 1	O2) District Stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	53,429	0	1,500	0	51,929	53,429
							Voted-Sixth-	G2	Voucher	3,15,741	0	0	0	3,15,741	3,15,741

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Departm Treasury		Labour Depar	tment											
Treasury														
<u>.</u>		Nongstoin Tre												
D.D.O. :				oour Commissioner W	est Khasi Hills D	District Nongstoin								
		ount: NOV/2019		, our commissioner ,										
ajor Sub M ead Major I	Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Ar	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009 -	7610		(A.G.))
30 01 0		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Ho	ead 1:			3,69,170	0	1,500	0	3,67,670	3,69,170
					Total Sub Head	l <b>:</b>			3,69,170	0	1,500	0	3,67,670	3,69,170
		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	5,78,682	0	2,400	0	5,76,282	5,78,682
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	11	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth- Schedule-Khasi	G4	Voucher	92,030	0	20,000	0	72,030	92,030
					Total Object He	ead 1:			6,80,712	0	22,400	0	6,58,312	6,80,712
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	13	Voucher	10,463	0	0	0	10,463	10,463
				Allowances		Voted-Sixth- Schedule-Khasi	14	Voucher	4,764	0	0	0	4,764	4,764
						Voted-Sixth- Schedule-Khasi	15	Voucher	10,809	0	0	0	10,809	10,809
						Voted-Sixth- Schedule-Khasi	16	Voucher	11,126	0	0	0	11,126	11,126
					Total Object Ho	ead 11:			37,162	0	0	0	37,162	37,162
					Total Sub Head	l <b>:</b>			7,17,874	0	22,400	0	6,95,474	7,17,874
					Total Minor He	ead 1:			10,87,044	0	23,900	0	10,63,144	10,87,044
					Total Sub Majo	or Head 1:			10,87,044	0	23,900	0	10,63,144	10,87,044
02 1		(03) Establishment Of District Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	22,293	0	0	0	22,293	22,293

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Run Date:

D	emar	nd:	31 Labour,	Emplo	yment and Skil Devel	opment									
De	epart	ment	: Labour Depar	tment											
Tı	reasu	ry	Nongstoin Tre	asury											
D.	D.O.	:	2200004 Dep	uty Lab	our Commissioner W	est Khasi Hills	District Nongstoin								
Mo	nth o	of Acco	ount: NOV/2019												
Head N	Majoı	r Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount
	Head	[		Head						(State)		8009	- 7610		(A.G.))
2230	02	101	District Employment	0	(01) Salaries, Sumtuary Allowance	Total Object I	<b>Head</b> 1:			22,293	0	0	0	22,293	22,293
			Exchanges At Nongstoin/Williamnagar And Resubelpara-			Total Sub Hea	d:			22,293	0	0	0	22,293	22,293
						Total Minor H	lead 101 :			22,293	0	0	0	22,293	22,293
						Total Sub Maj	jor Head 2:			22,293	0	0	0	22,293	22,293
						Total Major H	lead 2230:			11,09,337	0	23,900	0	10,85,437	11,09,337
						Total of Mont	h :			11,09,337	0	23,900	0	10,85,437	11,09,337
Mo	nth o	of Acco	ount: DEC/2019												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		i ileau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	20	Voucher	54,629	0	1,500	0	53,129	54,629
							Voted-Sixth- Schedule-Khasi	7	Voucher	54,629	0	1,500	0	53,129	54,629
						Total Object I	<b>Head</b> 1:			1,09,258	0	3,000	0	1,06,258	1,09,258
					,	Total Sub Hea	d:			1,09,258	0	3,000	0	1,06,258	1,09,258
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	10,000	0	0	0	10,000	10,000
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	19	Voucher	5,85,882	0	2,400	0	5,83,482	5,85,882
T7' '.															

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D	eman	d :	31 Labour	, Emplo	oyment and Skil Deve	lopment									
De	epartn	nent :	Labour Depar	rtment											
Tr	easur	·y	Nongstoin Tre	asury											
D.	D.O.	:	2200004 Dep	uty Lab	oour Commissioner W	est Khasi Hills	District Nongstoin								
Mo	nth of	f Accou	int: DEC/2019												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	I	04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	26	Voucher	10,000	0	0	0	10,000	10,000
			Labour Office And Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	8	Voucher	5,85,882	0	2,400	0	5,83,482	5,85,882
		L	orvisional Offices.				Voted-Sixth- Schedule-Khasi	G10	Voucher	3,18,141	0	0	0	3,18,141	3,18,141
							Voted-Sixth- Schedule-Khasi	G24	Voucher	92,630	0	20,000	0	72,630	92,630
							Voted-Sixth- Schedule-Khasi	G25	Voucher	3,18,141	0	0	0	3,18,141	3,18,141
							Voted-Sixth- Schedule-Khasi	G9	Voucher	92,630	0	20,000	0	72,630	92,630
						Total Object H	Iead 1 :			20,13,306	0	44,800	0	19,68,506	20,13,306
						Total Sub Hea	d :			20,13,306	0	44,800	0	19,68,506	20,13,306
						Total Minor H	lead 1:			21,22,564	0	47,800	0	20,74,764	21,22,564
						Total Sub Maj	or Head 1:			21,22,564	0	47,800	0	20,74,764	21,22,564
						Total Major H	Lead 2230:			21,22,564	0	47,800	0	20,74,764	21,22,564
						Total of Montl	h :			21,22,564	0	47,800	0	20,74,764	21,22,564
Rec	oncil	liation	Portion			Total of DDO	2200004:			1,06,41,965	0	2,39,000	17,600	1,03,85,365	1,06,41,965
Inte	ernal 1	Adjustr	nent of A.G. Office:												
						DDO wis	e Total ( Original	+Reconcila	ntion+IA) :						1,06,41,965

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Demand:	31 Labour, Employment and Skil Developr	ment		
Department :	Labour Department			
Treasury	Nongstoin Treasury			
D.D.O. :	2200004 Deputy Labour Commissioner West	Khasi Hills District Nongstoin		
Summary of DD	O wise expenditure			
2230 01 1	(02) District Establishment	0 (01) Salaries, Sumtua Allowance	ry Voted-Sixth-Schedule-Khasi	8,50,747
2230 01 1	(02) District Establishment	0 02. Wages	Voted-Sixth-Schedule-Khasi	24,000
2230 01 1	(02) District Establishment	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	30,000
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (01) Salaries, Sumtua Allowance	ry Voted-Sixth-Schedule-Khasi	95,81,670
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 02. Wages	Voted-Sixth-Schedule-Khasi	2,808
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (06) Medical Treatme	nt Voted-Sixth-Schedule-Khasi	86,229
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (11) Travel Expenses, Conveyance Allowance		44,218
2230 02 101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0 (01) Salaries, Sumtua Allowance	ry Voted-Sixth-Schedule-Khasi	22,293
				1,06,41,965

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D	)ema	nd :	31 Labour	, Emplo	yment and Skil Deve	lopment									
De	epart	tment :	Labour Depar	tment											
Tı	reasu	ıry	William Naga	r Treas	ury										
D.	.D.O.	.:	2200001 Dist	rict Em	ployment Officer Wil	lliamnagar									
Mo	onth o	of Acco	ount: APR/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	004	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	9	Voucher	1,01,348	1,000	3,500	2,200	94,648	1,00,348
			Information Unit In Employment Exchanges-			Total Object I	Head 1 :			1,01,348	1,000	3,500	2,200	94,648	1,00,348
						<b>Total Sub Hea</b>	ıd:			1,01,348	1,000	3,500	2,200	94,648	1,00,348
						Total Minor H	<b>Iead</b> 4:			1,01,348	1,000	3,500	2,200	94,648	1,00,348
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	8	Voucher	2,04,070	4,000	23,700	8,800	1,67,570	2,00,070
			Exchanges At Nongstoin/Williamnagar			Total Object I	Head 1 :			2,04,070	4,000	23,700	8,800	1,67,570	2,00,070
			And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Garo	1	Voucher	2,760	0	0	0	2,760	2,760
						Total Object I	Head 2:			2,760	0	0	0	2,760	2,760
						Total Sub Hea	ıd:			2,06,830	4,000	23,700	8,800	1,70,330	2,02,830
			(05) Vocational Guidance Unit In Employment	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	39,335	1,000	6,300	2,200	29,835	38,335
			Exchange-			Total Object I	Head 1:			39,335	1,000	6,300	2,200	29,835	38,335
						Total Sub Hea	id:			39,335	1,000	6,300	2,200	29,835	38,335
						Total Minor H	lead 101 :			2,46,165	5,000	30,000	11,000	2,00,165	2,41,165
						Total Sub Maj	jor Head 2:			3,47,513	6,000	33,500	13,200	2,94,813	3,41,513
						Total Major H	<b>Lead</b> 2230:			3,47,513	6,000	33,500	13,200	2,94,813	3,41,513
						Total of Mont	h :			3,47,513	6,000	33,500	13,200	2,94,813	3,41,513

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]	Dema	nd:	31 Labour,	Emplo	oyment and Skil Devel	lopment									
Г	)epar	tment :	: Labour Depar	tment											
Т	reasu	ury	William Nagar	r Treas	ury										
i	D.D.O	). :	2200001 Dist	rict Em	nployment Officer Wil	liamnagar									
M	onth	of Acco	ount: MAY/2019												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	02	004	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	1,01,348	1,000	3,500	2,200	94,648	1,00,348
			Information Unit In Employment Exchanges-			Total Object I	Head 1:			1,01,348	1,000	3,500	2,200	94,648	1,00,348
						Total Sub Hea	nd:			1,01,348	1,000	3,500	2,200	94,648	1,00,348
						Total Minor H	<b>Iead</b> 4 :			1,01,348	1,000	3,500	2,200	94,648	1,00,348
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	2,04,070	4,000	23,700	8,800	1,67,570	2,00,070
			Exchanges At Nongstoin/Williamnagar			Total Object I	Head 1:			2,04,070	4,000	23,700	8,800	1,67,570	2,00,070
			And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Garo	8	Voucher	2,760	0	0	0	2,760	2,760
						Total Object I	Head 2:			2,760	0	0	0	2,760	2,760
						Total Sub Hea	nd:			2,06,830	4,000	23,700	8,800	1,70,330	2,02,830
			(05) Vocational Guidance Unit In Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	39,335	1,000	6,300	2,200	29,835	38,335
			Exchange-			Total Object I	Head 1:			39,335	1,000	6,300	2,200	29,835	38,335
						<b>Total Sub Hea</b>	nd:			39,335	1,000	6,300	2,200	29,835	38,335
						Total Minor H	<b>Iead</b> 101 :			2,46,165	5,000	30,000	11,000	2,00,165	2,41,165
						Total Sub Maj	jor Head 2:			3,47,513	6,000	33,500	13,200	2,94,813	3,41,513
						Total Major H	<b>Iead</b> 2230:			3,47,513	6,000	33,500	13,200	2,94,813	3,41,513
						Total of Mont	h :			3,47,513	6,000	33,500	13,200	2,94,813	3,41,513

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Run Date:

De	eman	ıd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
Dej	partı	ment :	Labour Depar	tment											
Tre	easui	ry	William Nagar	r Treasu	ry										
D.I	D.O.	:	2200001 Dist	rict Em	oloyment Officer Wil	lliamnagar									
Mor	nth o	f Acco	unt: JUN/2019												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	19	Voucher	8,370	0	0	0	8,370	8,370
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Garo	4	Voucher	1,01,348	1,000	3,500	2,200	94,648	1,00,348
						Total Object I	Iead <i>1 :</i>			1,09,718	1,000	3,500	2,200	1,03,018	1,08,718
						Total Sub Hea	d :			1,09,718	1,000	3,500	2,200	1,03,018	1,08,718
						Total Minor H	lead 4:			1,09,718	1,000	3,500	2,200	1,03,018	1,08,718
			(01) Employment Exchanges At Jowai/Shillong/Sohra/Non	0	02. Wages		Voted-Sixth- Schedule-Garo	16	Voucher	2,760	0	0	0	2,760	2,760
			gpoh/Tura/Baghmara.			Total Object I	Iead 2 :			2,760	0	0	0	2,760	2,760
						<b>Total Sub Hea</b>	d :			2,760	0	0	0	2,760	2,760
			(03) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	18	Voucher	16,830	0	0	0	16,830	16,830
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	8	Voucher	2,04,070	4,000	40,200	8,800	1,51,070	2,00,070
			•				Voted-Sixth- Schedule-Garo	G1A	Voucher	2,54,583	0	18,000	0	2,36,583	2,54,583
						Total Object I	Iead <i>1 :</i>			4,75,483	4,000	58,200	8,800	4,04,483	4,71,483
						Total Sub Hea	d :			4,75,483	4,000	58,200	8,800	4,04,483	4,71,483
			(05) Vocational Guidance Unit In Employment	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	39,335	1,000	6,300	2,200	29,835	38,335
			Exchange-				Voted-Sixth- Schedule-Garo	20	Voucher	3,220	0	0	0	3,220	3,220

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Run Date:

D	emar	ıd:	31 Labour,	Emplo	yment and Skil Devel	opment									
De	epart	ment :	Labour Depar	tment											
Tr	reasu	ry	William Nagar	Treasu	ıry										
D.	D.O.	:	2200001 Dist	rict Em	ployment Officer Wil	liamnagar									
Mo	nth o	of Acco	unt: JUN/2019												
Major Head N			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(05) Vocational Guidance Unit In Employment	5	(01) Salaries, Sumtuary Allowance	Total Object H	Head 1:			42,555	1,000	6,300	2,200	33,055	41,555
			Exchange-			Total Sub Hea	d :			42,555	1,000	6,300	2,200	33,055	41,555
						Total Minor H	lead 101 :			5,20,798	5,000	64,500	11,000	4,40,298	5,15,798
						Total Sub Maj	or Head 2:			6,30,516	6,000	68,000	13,200	5,43,316	6,24,516
						Total Major H	lead 2230:			6,30,516	6,000	68,000	13,200	5,43,316	6,24,516
						Total of Montl	h :			6,30,516	6,000	68,000	13,200	5,43,316	6,24,516
Mo	nth o	of Acco	unt: JUL/2019												
Major Head N			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	9	Voucher	1,03,022	1,000	3,500	2,200	96,322	1,02,022
		1	Information Unit In Employment Exchanges-			Total Object H	<b>Iead</b> 1 :			1,03,022	1,000	3,500	2,200	96,322	1,02,022
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	19	Voucher	12,500	0	0	0	12,500	12,500
						Total Object H	<b>Iead</b> 13 :			12,500	0	0	0	12,500	12,500
						Total Sub Hea	d:			1,15,522	1,000	3,500	2,200	1,08,822	1,14,522
						Total Minor H	lead 4 :			1,15,522	1,000	3,500	2,200	1,08,822	1,14,522
		101	(03) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	8	Voucher	2,07,436	4,000	40,200	8,800	1,54,436	2,03,436

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]	Dema	nd:	31 Labour	, Emplo	yment and Skil Deve	lopment									
I	Depart	tment :	Labour Depar	rtment											
Т	reasu	ıry	William Naga	r Treası	ury										
i	).D.O.	.:	2200001 Dist	rict Em	ployment Officer Wil	lliamnagar									
M	onth o	of Accou	unt: JUL/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2230	02	l i	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G1	Voucher	84,861	0	6,000	0	78,861	84,861
		1	Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	G2	Voucher	2,892	0	0	0	2,892	2,892
						Total Object I	Head 1:			2,95,189	4,000	46,200	8,800	2,36,189	2,91,189
					02. Wages		Voted-Sixth- Schedule-Garo	15	Voucher	2,760	0	0	0	2,760	2,760
						Total Object 1	Head 2 :			2,760	0	0	0	2,760	2,760
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	18	Voucher	17,500	0	0	0	17,500	17,500
						Total Object I	Head 13:			17,500	0	0	0	17,500	17,500
						Total Sub Hea	nd:			3,15,449	4,000	46,200	8,800	2,56,449	3,11,449
		i	05) Vocational Guidance Unit In Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	39,979	1,000	6,300	2,200	30,479	38,979
			exchange-			Total Object I	Head 1:			39,979	1,000	6,300	2,200	30,479	38,979
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	16	Voucher	4,336	0	0	0	4,336	4,336
							Voted-Sixth- Schedule-Garo	20	Voucher	19,414	0	0	0	19,414	19,414
						Total Object 1	Head 13:			23,750	0	0	0	23,750	23,750
						Total Sub Hea	nd:			63,729	1,000	6,300	2,200	54,229	62,729
İ						Total Minor H	<b>Iead</b> 101 :			3,79,178	5,000	52,500	11,000	3,10,678	3,74,178

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Run Date:

Den	nand	d:	31 Labour,	Emplo	yment and Skil Deve	lopment									
Depa	artm	nent :	Labour Depar	tment											
Trea	asury	y	William Nagar	Treasu	ıry										
D.D.	.0.:		2200001 Dist	rict Em	ployment Officer Wil	lliamnagar									
Mont	h of	Accou	unt: JUL/2019												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	ead			Head						(State)		8009	- 7610		( <b>A.G.</b> )
2230 02	2					Total Sub Ma	jor Head 2:			4,94,700	6,000	56,000	13,200	4,19,500	4,88,700
						Total Major H	Head 2230:			4,94,700	6,000	56,000	13,200	4,19,500	4,88,700
						Total of Mont	h :			4,94,700	6,000	56,000	13,200	4,19,500	4,88,700
Mont	h of	Accou	unt: AUG/2019												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	ead	iicau	Heau	Head		Scillie				(State)	·	8009	- 7610		( <b>A.G.</b> )
2230 02	2 0	Ì	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	1,06,009	1,000	3,500	2,200	99,309	1,05,009
			Information Unit In Employment Exchanges-			Total Object I	Head 1 :			1,06,009	1,000	3,500	2,200	99,309	1,05,009
						Total Sub Hea	ad:			1,06,009	1,000	3,500	2,200	99,309	1,05,009
						Total Minor H	<b>Head</b> 4:			1,06,009	1,000	3,500	2,200	99,309	1,05,009
	1	Ì	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	2,13,192	4,000	40,200	8,800	1,60,192	2,09,192
		1	Exchanges At Nongstoin/Williamnagar			Total Object I	Head 1 :			2,13,192	4,000	40,200	8,800	1,60,192	2,09,192
		Į.	And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Garo	12	Voucher	2,760	0	0	0	2,760	2,760
						Total Object 1	Head 2:			2,760	0	0	0	2,760	2,760
						Total Sub Hea	ad:			2,15,952	4,000	40,200	8,800	1,62,952	2,11,952
			(05) Vocational Guidance Unit In Employment	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	41,174	1,000	6,300	2,200	31,674	40,174

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Run Date:

]	Demar	1d :	31 Labour,	Emplo	yment and Skil Devel	opment									
	epart	ment :	Labour Depar	ment											
Т	'reasu	ry	William Nagar	Treasi	ıry										
Ė	D.O.	:	2200001 Distr	rict Em	ployment Officer Wil	liamnagar									
M	onth o	of Acco	ount: AUG/2019												
Major	Sub	Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(05) Vocational Guidance Unit In Employment	5	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			41,174	1,000	6,300	2,200	31,674	40,174
			Exchange-			Total Sub Hea	d:			41,174	1,000	6,300	2,200	31,674	40,174
						Total Minor H	lead 101 :			2,57,126	5,000	46,500	11,000	1,94,626	2,52,126
						Total Sub Maj	jor Head 2:			3,63,135	6,000	50,000	13,200	2,93,935	3,57,135
						Total Major H	lead 2230:			3,63,135	6,000	50,000	13,200	2,93,935	3,57,135
						Total of Mont	h :			3,63,135	6,000	50,000	13,200	2,93,935	3,57,135
М	onth o	of Acco	ount: SEP/2019												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	13	Voucher	1,06,009	1,000	3,500	2,200	99,309	1,05,009
			Information Unit In Employment Exchanges-			Total Object I	Head 1 :			1,06,009	1,000	3,500	2,200	99,309	1,05,009
						Total Sub Hea	d:			1,06,009	1,000	3,500	2,200	99,309	1,05,009
						Total Minor H	<b>lead</b> 4:			1,06,009	1,000	3,500	2,200	99,309	1,05,009
		101	(03) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	2,13,192	4,000	40,200	8,800	1,60,192	2,09,192
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	G1	Voucher	87,215	0	6,000	0	81,215	87,215

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Read Major Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Head   Head   Head   Head   Head   Sub   Head	Dema	and :	31 Labour,	, Emplo	yment and Skil Deve	lopment									
D.D.O. : 2200001 District Employment Officer Williammagar	Depar	rtment	: Labour Depar	tment											
Month of Account: SEP/2019   Major Sub Minor Sub Sub United Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor	Treas	sury	William Nagar	r Treası	ıry										
Major Sub Minor Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	D.D.0	). :	2200001 Dist	rict Em	ployment Officer Wil	liamnagar									
Read Major Head   Head   Sub   Head   Head   Sub   Head	Month	of Acco	ount: SEP/2019												
Head   Head					Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
District Employment Facthanger   Allowance   22 Wages   Voted-Sixth Schedule-Garo   24 Voucher   3,440   0   0   0   0   3,440   3,44				Head						(State)		8009	- 7610		(A.G.))
Nongstoin Williammagar   And Resubelpara:   Vote   Stabelble-Garo   Vote	2230 02	101	District Employment	0		Total Object I	Head 1:			3,00,407	4,000	46,200	8,800	2,41,407	2,96,407
Voted-Sixth-Schedule-Garo   Voted-Sixth-Schedule-Garo			Nongstoin/Williamnagar		02. Wages			24	Voucher	3,440	0	0	0	3,440	3,440
Total Sub Head :   3,06,607   4,000   46,200   8,800   2,47,607   3,02,607			And Resuberpara-					8	Voucher	2,760	0	0	0	2,760	2,760
OS) Vocational Guidance 5 Unit In Employment Exchange-   Allowance   Schedule-Garo   A Voucher   All,174   1,000   6,300   2,200   31,674   40,17-						<b>Total Object I</b>	Head 2:			6,200	0	0	0	6,200	6,200
Unit In Employment Exchange   Allowance   Schedule-Garo   Total Object Head 1 :   41,174   1,000   6,300   2,200   31,674   40,174   40,174   1,000   6,300   2,200   31,674   40,174   1,000   6,300   2,200   31,674   40,175   1,000   1,000   1,000   2,79,281   3,42,78   1,000   1,000   2,79,281   3,42,78   1,000   1,000   2,79,281   3,42,78   1,000   1,000   2,79,281   3,42,78   1,000   1,0					,	Total Sub Hea	nd:			3,06,607	4,000	46,200	8,800	2,47,607	3,02,607
Total Object Head			Unit In Employment	5				4	Voucher	41,174	1,000	6,300	2,200	31,674	40,174
Total Minor Head 101: 3,47,781 5,000 52,500 11,000 2,79,281 3,42,78  Total Sub Major Head 2: 4,53,790 6,000 56,000 13,200 3,78,590 4,47,79  Total Major Head 2230: 4,53,790 6,000 56,000 13,200 3,78,590 4,47,79  Month of Account: OCT/2019  Major Sub Minor Sub Sub Object Head Sub Head Major Head Head Head Head Head Head Head Head			Exchange-			<b>Total Object I</b>	Head 1:			41,174	1,000	6,300	2,200	31,674	40,174
Total Sub Major Head   2 :   4,53,790   6,000   56,000   13,200   3,78,590   4,47,790						Total Sub Hea	nd:			41,174	1,000	6,300	2,200	31,674	40,174
Total Major Head   2230 :   4,53,790   6,000   56,000   13,200   3,78,590   4,47,790						Total Minor H	<b>Head</b> 101 :			3,47,781	5,000	52,500	11,000	2,79,281	3,42,781
Total of Month:  4,53,790 6,000 56,000 13,200 3,78,590 4,47,790  Month of Account: OCT/2019  Major Sub Minor Sub Sub Object Head Sub Head Head Head Head Head Head Head Head						Total Sub Ma	jor Head 2:			4,53,790	6,000	56,000	13,200	3,78,590	4,47,790
Month of Account: OCT/2019  Major Sub Minor Sub Sub Object Head Sub Schme  Head Major Head Head Head Head Head Head Head Head						Total Major H	<b>Iead</b> 2230:			4,53,790	6,000	56,000	13,200	3,78,590	4,47,790
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Head Head Head Head Head Head						Total of Mont	h :			4,53,790	6,000	56,000	13,200	3,78,590	4,47,790
Head Major Head Head Sub Schme  Head Head Head Head Head Head Head Head	Month	of Acco	ount: OCT/2019												
2230 02 004 (01) Establishment Of 0 (01) Salaries, Sumtuary Voted-Sixth- 6 Voucher 1,06,009 0 3,500 2,200 1,00,309 1,06,009	Head Maj	or Head		Sub	Object Head	_	Plan/Non-Plan	T.V. No.	Type	Amount		(as per A.G.	A&E)		Gross Amount (A.G.))
	2230 02	004	(01) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	6	Voucher	1,06,009	0	3,500	2,200	1,00,309	1,06,009

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Den	nand :	31 Labo	ur, Empl	oyment and Skil Deve	lopment									
Depa	artme	nt: Labour Dep	partment											
Trea	asury	William Na	gar Treas	ury										
D.D.	.0.:	2200001 D	istrict En	nployment Officer Wi	lliamnagar									
Mont	th of A	ccount: OCT/2019												
		nor Sub ead Head	Sub Sub	Object Head	Categorised P Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
Не	ead		Head	I					(State)		8009	- 7610		(A.G.))
2230 02	2 004	Employment Market	0	(01) Salaries, Sumtuary Allowance	Total Object Hea	id 1:			1,06,009	0	3,500	2,200	1,00,309	1,06,009
		Information Unit In Employment Exchange	s-		Total Sub Head	:			1,06,009	0	3,500	2,200	1,00,309	1,06,009
					Total Minor Head	d 4:			1,06,009	0	3,500	2,200	1,00,309	1,06,009
	101	District Employment	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	7	Voucher	2,13,192	0	40,200	8,800	1,64,192	2,13,192
		Exchanges At Nongstoin/Williamnaga And Resubelpara-	ar			oted-Sixth- chedule-Garo	G1	Voucher	87,215	0	6,000	0	81,215	87,215
					Total Object Hea	d 1:			3,00,407	0	46,200	8,800	2,45,407	3,00,407
				02. Wages		oted-Sixth- chedule-Garo	13	Voucher	2,760	0	0	0	2,760	2,760
					Total Object Hea	d 2:			2,760	0	0	0	2,760	2,760
					Total Sub Head	•			3,03,167	0	46,200	8,800	2,48,167	3,03,167
		(05) Vocational Guidan Unit In Employment	ice 5	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	5	Voucher	41,174	0	6,300	2,200	32,674	41,174
		Exchange-			Total Object Hea	d 1:			41,174	0	6,300	2,200	32,674	41,174
					Total Sub Head	:			41,174	0	6,300	2,200	32,674	41,174
					Total Minor Head	d 101:			3,44,341	0	52,500	11,000	2,80,841	3,44,341
					Total Sub Major	Head 2:			4,50,350	0	56,000	13,200	3,81,150	4,50,350
					Total Major Head	d 2230:			4,50,350	0	56,000	13,200	3,81,150	4,50,350
					Total of Month	:			4,50,350	0	56,000	13,200	3,81,150	4,50,350

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	Demai	nd :	31 Labour,	, Emplo	oyment and Skil Deve	lopment									
I	Depart	tment :	Labour Depar	rtment											
7	Γreasu	ıry	William Nagar	r Treas	ury										
i	D.D.O.	.:	2200001 Dist	rict En	nployment Officer Wil	lliamnagar									
M	onth o	of Acco	ount: NOV/2019												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	1,06,009	0	3,500	2,200	1,00,309	1,06,009
			Information Unit In Employment Exchanges-			Total Object I	Head 1:			1,06,009	0	3,500	2,200	1,00,309	1,06,009
						<b>Total Sub Hea</b>	ıd:			1,06,009	0	3,500	2,200	1,00,309	1,06,009
						Total Minor H	<b>Iead</b> 4 :			1,06,009	0	3,500	2,200	1,00,309	1,06,009
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	2,13,192	0	40,200	8,800	1,64,192	2,13,192
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	G1	Voucher	87,215	0	6,000	0	81,215	87,215
						Total Object I	Head 1 :			3,00,407	0	46,200	8,800	2,45,407	3,00,407
					02. Wages		Voted-Sixth- Schedule-Garo	12	Voucher	2,760	0	0	0	2,760	2,760
						Total Object I	Head 2:			2,760	0	0	0	2,760	2,760
						Total Sub Hea	ıd:			3,03,167	0	46,200	8,800	2,48,167	3,03,167
			(05) Vocational Guidance Unit In Employment	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	41,174	0	6,300	2,200	32,674	41,174
			Exchange-			Total Object I	Head 1:			41,174	0	6,300	2,200	32,674	41,174
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	14	Voucher	5,180	0	0	0	5,180	5,180
					Allowances		Voted-Sixth- Schedule-Garo	15	Voucher	3,240	0	0	0	3,240	3,240
						Total Object I	Head 11:			8,420	0	0	0	8,420	8,420

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Run Date:

	Dema	nd :	31 Labour,	Emplo	yment and Skil Deve	lopment									
I	Depart	tment :	Labour Depart	ment											
7	Гreasu	ıry	William Nagar	Treasu	ıry										
i	D.D.O.	.:	2200001 Distr	rict Em	ployment Officer Wil	lliamnagar									
M	Ionth (	of Acco	ount: NOV/2019		-										
Majo	r Sub l Majo	Minor or Head	· Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	i		Head						(State)		8009	- 7610		(11.0.))
2230	02		(05) Vocational Guidance Unit In Employment Exchange-			Total Sub Hea	nd:			49,594	0	6,300	2,200	41,094	49,594
						Total Minor H	Iead 101 :			3,52,761	0	52,500	11,000	2,89,261	3,52,761
						Total Sub Ma	jor Head 2:			4,58,770	0	56,000	13,200	3,89,570	4,58,770
						Total Major H	<b>Iead</b> 2230:			4,58,770	0	56,000	13,200	3,89,570	4,58,770
						Total of Mont	h :			4,58,770	0	56,000	13,200	3,89,570	4,58,770
M	lonth (	of Acco	ount: DEC/2019												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Majo Heac		Head	Sub Head		Schme				(State)	5, 22 c	8009	- 7610	(as per sor)	(A.G.))
2230	02	001	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	26	Voucher	2,13,192	0	40,200	0	1,72,992	2,13,192
						Total Object I	Head 1:			2,13,192	0	40,200	0	1,72,992	2,13,192
						Total Sub Hea	ıd:			2,13,192	0	40,200	0	1,72,992	2,13,192
						Total Minor H	Iead <i>1 :</i>			2,13,192	0	40,200	0	1,72,992	2,13,192
			(01) Establishment Of Employment Market	O	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	20	Voucher	7,000	0	0	0	7,000	7,000
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Garo	24	Voucher	1,06,009	0	3,500	0	1,02,509	1,06,009
							Voted-Sixth- Schedule-Garo	4	Voucher	1,06,009	0	3,500	2,200	1,00,309	1,06,009

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Run Date:

I	Dema	nd:	31 Labour,	Emplo	yment and Skil Devel	lopment									
D	epart	tment :	Labour Depar	tment											
T	reasu	ıry	William Nagar	r Treası	ıry										
; D	.D.O.	.:	2200001 Dist	rict Em	ployment Officer Wil	lliamnagar									
Me	onth o	of Acco	ount: DEC/2019												
		Minor	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,19,018	0	7,000	2,200	2,09,818	2,19,018
			Information Unit In Employment Exchanges-			Total Sub Hea	ıd:			2,19,018	0	7,000	2,200	2,09,818	2,19,018
						Total Minor H	<b>Iead</b> 4:			2,19,018	0	7,000	2,200	2,09,818	2,19,018
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	28,000	0	0	0	28,000	28,000
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	5	Voucher	2,13,192	0	40,200	8,800	1,64,192	2,13,192
			1				Voted-Sixth- Schedule-Garo	G1	Voucher	87,215	0	6,000	0	81,215	87,215
							Voted-Sixth- Schedule-Garo	G2	Voucher	87,215	0	6,000	0	81,215	87,215
						Total Object I	Head 1:			4,15,622	0	52,200	8,800	3,54,622	4,15,622
					02. Wages		Voted-Sixth- Schedule-Garo	11	Voucher	2,760	0	0	0	2,760	2,760
							Voted-Sixth- Schedule-Garo	32	Voucher	2,760	0	0	0	2,760	2,760
						Total Object I	Head 2 :			5,520	0	0	0	5,520	5,520
						<b>Total Sub Hea</b>	ıd:			4,21,142	0	52,200	8,800	3,60,142	4,21,142
			(05) Vocational Guidance Unit In Employment	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	30	Voucher	41,174	0	6,300	0	34,874	41,174
			Exchange-				Voted-Sixth- Schedule-Garo	6	Voucher	41,174	0	6,300	2,200	32,674	41,174
						Total Object I	Head 1:			82,348	0	12,600	2,200	67,548	82,348

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<b>Demand:</b> 31 Labour, Employment and Skil Development						
Department: Labour Department						
Treasury William Nagar Treasury						
D.D.O.: 2200001 District Employment Officer Williamnagar						
Month of Account: DEC/2019						
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme	Amount by	uction y DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Head	(State)	_	8009	- 7610		(A.G.))
2230 02 101 (05) Vocational Guidance Unit In Employment Exchange-	82,348	0	12,600	2,200	67,548	82,348
Total Minor Head 101:	5,03,490	0	64,800	11,000	4,27,690	5,03,490
Total Sub Major Head 2:	9,35,700	0	1,12,000	13,200	8,10,500	9,35,700
Total Major Head 2230:	9,35,700	0	1,12,000	13,200	8,10,500	9,35,700
Total of Month :	9,35,700	0	1,12,000	13,200	8,10,500	9,35,700
Total of DDO 2200001:  Reconciliation Portion	44,81,987	36,000	5,21,000	1,18,800	38,06,187	44,45,987
Month of 08/2019 Account:						
2230 2 101 (03) Establishment Of District 0 (01) Salaries, Sumtuary State Plan Voted-Sixth-Schedule-Garo G1 Employment Exchanges At Allowance Nongstoin/Williamnagar And Resubelpara-						87,215
DDO wise reconcilation Total:						87,215
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA): <u>Summary of DDO wise expenditure</u>						45,33,202
(03) Establishment Of Vocational Guidance (01) Salaries, Sumtuary Voted-Sixth-Schedule-Company (03) Establishment Of Vocational Guidance (03) Establishment Of Vocational Guidance (04) Salaries, Sumtuary Voted-Sixth-Schedule-Company (05) Establishment Of Vocational Guidance (06) Salaries, Sumtuary Voted-Sixth-Schedule-Company (07) Establishment Of Vocational Guidance (08) Establishment Of Vocational Guidance (09) Salaries, Sumtuary Voted-Sixth-Schedule-Company (09) Establishment Of Vocational Guidance (09) Salaries, Sumtuary Voted-Sixth-Schedule-Company (09) Establishment Of Vocational Guidance (09) Salaries, Sumtuary Voted-Sixth-Schedule-Company (09) Establishment Of Vocational Guidance (09) E	Garo					

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<b>Demand:</b> 31 Labour, Employment and Skil Develop	pment			
Department: Labour Department				
Treasury William Nagar Treasury				
<b>D.D.O.:</b> 2200001 District Employment Officer Willia	amnagar			
Summary of DDO wise expenditure				
2230 02 1 Unit	0	Allowance		2,13,192
2230 02 4 (01) Establishment Of Employment Market Information Unit In Employment Exchanges-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,52,490
2230 02 4 (01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,500
2230 02 101 (01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara		02. Wages	Voted-Sixth-Schedule-Garo	2,760
2230 02 101 (03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27,72,062
2230 02 101 (03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo	28,280
2230 02 101 (03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	17,500
2230 02 101 (05) Vocational Guidance Unit In Employment Exchange-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,02,248
2230 02 101 (05) Vocational Guidance Unit In Employment Exchange-	t 5	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	8,420
2230 02 101 (05) Vocational Guidance Unit In Employment Exchange-	t 5	(13) Office Expenses	Voted-Sixth-Schedule-Garo	23,750
				45,33,202

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Deman	ıd :	31 Labour	, Emplo	yment and Skil Devel	lopment									
Departr	ment :	Labour Depar	rtment											
Treasur	ry	William Naga	r Treası	ıry										
D.D.O.	:	2200002 Dep	uty Lab	our Commissioner Ea	ast Garo Hills									
Month of	f Acco	unt: APR/2019												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head		<i></i>				(State)		8009	- 7610		(A.G.)
2230 01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	71,621	2,800	12,000	0	56,821	68,821
						Voted-Sixth- Schedule-Garo	5	Voucher	2,34,295	0	28,000	0	2,06,295	2,34,295
						Voted-Sixth- Schedule-Garo	G2	Voucher	54,493	0	0	0	54,493	54,493
					Total Object I	Head 1 :			3,60,409	2,800	40,000	0	3,17,609	3,57,609
					<b>Total Sub Hea</b>	ıd:			3,60,409	2,800	40,000	0	3,17,609	3,57,609
	ļ jī	(04) Strengthening Of The	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	1,410	0	0	0	1,410	1,410
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	12	Voucher	2,55,928	0	7,200	0	2,48,728	2,55,928
		Divisional Offices.				Voted-Sixth- Schedule-Garo	6	Voucher	32,550	1,400	5,000	2,200	23,950	31,150
						Voted-Sixth- Schedule-Garo	7	Voucher	4,34,255	12,600	0	15,400	4,06,255	4,21,655
					Total Object I	Head 1:			7,24,143	14,000	12,200	17,600	6,80,343	7,10,143
					Total Sub Hea	id:			7,24,143	14,000	12,200	17,600	6,80,343	7,10,143
					Total Minor H	Iead 1:			10,84,552	16,800	52,200	17,600	9,97,952	10,67,752
					Total Sub Maj	jor Head 1:			10,84,552	16,800	52,200	17,600	9,97,952	10,67,752
					Total Major H	<b>Iead</b> 2230:			10,84,552	16,800	52,200	17,600	9,97,952	10,67,752
					Total of Mont	h :			10,84,552	16,800	52,200	17,600	9,97,952	10,67,752

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Run Date:

D	eman	d :	31 Labour,	, Emplo	yment and Skil Devel	opment									
De	epartı	nent :	Labour Depar	tment											
Tı	reasui	y	William Nagar	r Treasu	ıry										
Ď.	D.O.	:	2200002 Dep	uty Lab	our Commissioner Ea	st Garo Hills									
Mo	onth of	f Accou	nt: MAY/2019												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	33,343	1,400	7,000	0	24,943	31,943
							Voted-Sixth- Schedule-Garo	13	Voucher	2,34,295	0	28,000	0	2,06,295	2,34,295
							Voted-Sixth- Schedule-Garo	14	Voucher	38,278	1,400	5,000	0	31,878	36,878
							Voted-Sixth- Schedule-Garo	15	Voucher	41,632	0	0	0	41,632	41,632
							Voted-Sixth- Schedule-Garo	G9	Voucher	54,493	0	0	0	54,493	54,493
						Total Object I	Head 1:			4,02,041	2,800	40,000	0	3,59,241	3,99,241
						Total Sub Hea	nd:			4,02,041	2,800	40,000	0	3,59,241	3,99,241
		D	(4) Strengthening Of The irectorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	32,550	1,400	5,000	2,200	23,950	31,150
		o	abour Office And pening Of Sub- ivisional Offices.				Voted-Sixth- Schedule-Garo	11	Voucher	4,34,255	12,600	0	15,400	4,06,255	4,21,655
							Voted-Sixth- Schedule-Garo	5	Voucher	42,620	0	0	0	42,620	42,620
							Voted-Sixth- Schedule-Garo	6	Voucher	14,200	0	0	0	14,200	14,200
							Voted-Sixth- Schedule-Garo	7	Voucher	2,49,905	0	45,000	0	2,04,905	2,49,905
						Total Object I	Head 1:			7,73,530	14,000	50,000	17,600	6,91,930	7,59,530
						Total Sub Hea	nd:			7,73,530	14,000	50,000	17,600	6,91,930	7,59,530
						Total Minor H	Iead <i>1 :</i>			11,75,571	16,800	90,000	17,600	10,51,171	11,58,771

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<b>Demand:</b> 31 Labour, Employment and Skil De	velopment								
Department: Labour Department									
Treasury William Nagar Treasury									
<b>D.D.O.:</b> 2200002 Deputy Labour Commissioner	East Garo Hills								
Month of Account: MAY/2019									
Major Sub Minor Sub Sub Object Head	Categorised Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head Head Sub Head Head	Schme			(State)	by DDO	8009	- <b>7610</b>	(as per SOI)	(A.G.))
2230 01	Total Sub Major Head 1:			11,75,571	16,800	90,000	17,600	10,51,171	11,58,771
	Total Major Head 2230:			11,75,571	16,800	90,000	17,600	10,51,171	11,58,771
	Total of Month:			11,75,571	16,800	90,000	17,600	10,51,171	11,58,771
Month of Account: JUN/2019									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Head Head Head	Schnie			(State)	•	8009	- 7610	•	(A.G.))
2230 01 001 (02) District 0 (01) Salaries, Sumtua Establishment Allowance	ry Voted-Sixth- Schedule-Garo	11	Voucher	38,278	1,400	5,000	0	31,878	36,878
	Voted-Sixth- Schedule-Garo	15	Voucher	41,632	0	0	0	41,632	41,632
	Voted-Sixth- Schedule-Garo	22	Voucher	5,840	0	0	0	5,840	5,840
	Voted-Sixth- Schedule-Garo	24	Voucher	19,750	0	0	0	19,750	19,750
	Voted-Sixth- Schedule-Garo	5	Voucher	2,34,295	0	28,000	0	2,06,295	2,34,295
	Voted-Sixth- Schedule-Garo	7	Voucher	33,343	1,400	7,000	0	24,943	31,943
	Voted-Sixth- Schedule-Garo	G1	Voucher	54,493	0	0	0	54,493	54,493
	Voted-Sixth- Schedule-Garo	G26	Voucher	4,510	0	0	0	4,510	4,510

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Run Date:

Г	)emar	nd:	31 Labour,	Emplo	oyment and Skil Devel	lopment									
D	epart	ment :	Labour Depart	tment											
T	reasu	ry	William Nagar	Treas	ury										
Ď	.D.O.	:	2200002 Depu	ıty Lat	oour Commissioner Ea	ast Garo Hills									
Mo	onth o	of Acco	ount: JUN/2019												
Head 1	Majo	r Head	r Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment			<b>Total Sub Hea</b>	d :			4,32,141	2,800	40,000	0	3,89,341	4,29,341
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	2,64,105	0	45,000	0	2,19,105	2,64,105
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	14	Voucher	5,11,856	0	19,000	0	4,92,856	5,11,856
			Dissolut Offices.				Voted-Sixth- Schedule-Garo	2	Voucher	23,120	1,400	0	0	21,720	21,720
							Voted-Sixth- Schedule-Garo	21	Voucher	35,600	0	0	0	35,600	35,600
							Voted-Sixth- Schedule-Garo	23	Voucher	2,700	0	0	0	2,700	2,700
							Voted-Sixth- Schedule-Garo	25	Voucher	21,510	0	0	0	21,510	21,510
							Voted-Sixth- Schedule-Garo	3	Voucher	4,11,135	11,200	0	15,400	3,84,535	3,99,935
							Voted-Sixth- Schedule-Garo	6	Voucher	32,550	1,400	5,000	2,200	23,950	31,150
						Total Object H	Iead 1 :			13,02,576	14,000	69,000	17,600	12,01,976	12,88,576
						Total Sub Hea	d :			13,02,576	14,000	69,000	17,600	12,01,976	12,88,576
						Total Minor H	ead 1:			17,34,717	16,800	1,09,000	17,600	15,91,317	17,17,917
						Total Sub Maj	or Head 1:			17,34,717	16,800	1,09,000	17,600	15,91,317	17,17,917
						Total Major H				17,34,717	16,800	1,09,000	17,600	15,91,317	17,17,917
						Total of Month	1:			17,34,717	16,800	1,09,000	17,600	15,91,317	17,17,917

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Run Date:

De	mand	;	31 Labour	, Emplo	yment and Skil Devel	opment									
Dej	partme	nt :	Labour Depar	rtment											
Tre	easury		William Naga	r Treasu	ıry										
; D.I	0.0.:		2200002 Dep	uty Lab	our Commissioner Ea	st Garo Hills									
Mon	th of A	ccount	: JUL/2019												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2230	00		District blishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	2,38,245	0	28,000	0	2,10,245	2,38,245
							Voted-Sixth- Schedule-Garo	4	Voucher	72,789	0	12,000	0	60,789	72,789
							Voted-Sixth- Schedule-Garo	G1A	Voucher	55,395	0	0	0	55,395	55,395
						Total Object I	Head 1 :			3,66,429	0	40,000	0	3,26,429	3,66,429
						Total Sub Hea	d:			3,66,429	0	40,000	0	3,26,429	3,66,429
		Direc	Strengthening Of The ctorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	4,17,887	0	0	15,400	4,02,487	4,17,887
		Open	ur Office And sing Of Sub- sional Offices.				Voted-Sixth- Schedule-Garo	5	Voucher	33,090	1,400	5,000	2,200	24,490	31,690
		Divis	nonai Offices.				Voted-Sixth- Schedule-Garo	6	Voucher	89,569	0	15,000	0	74,569	89,569
							Voted-Sixth- Schedule-Garo	7	Voucher	23,488	0	0	0	23,488	23,488
							Voted-Sixth- Schedule-Garo	G17	Voucher	7,670	0	0	0	7,670	7,670
							Voted-Sixth- Schedule-Garo	G2A	Voucher	2,60,230	0	9,500	0	2,50,730	2,60,230
						Total Object I	Head 1:			8,31,934	1,400	29,500	17,600	7,83,434	8,30,534
						Total Sub Hea	d:			8,31,934	1,400	29,500	17,600	7,83,434	8,30,534
						Total Minor H	Iead 1:			11,98,363	1,400	69,500	17,600	11,09,863	11,96,963
						Total Sub Maj	jor Head $1:$			11,98,363	1,400	69,500	17,600	11,09,863	11,96,963

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Deman	nd:	31 Labou	r, Emplo	yment and Skil Deve	lopment									
epart	ment :	Labour Depa	artment											
reasu	ry	William Nag	ar Treası	ıry										
.D.O.	:	2200002 De	puty Lab	our Commissioner Ea	ast Garo Hills									
onth o	f Accou	int: JUL/2019												
			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
					Total Major H	lead 2230:			11,98,363	1,400	69,500	17,600	11,09,863	11,96,963
					Total of Mont	h :			11,98,363	1,400	69,500	17,600	11,09,863	11,96,963
onth o	f Accou	int: AUG/2019												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
01	1 1	,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	8	Voucher	2,45,222	0	28,000	0	2,17,222	2,45,222
						Voted-Sixth- Schedule-Garo	9	Voucher	74,820	0	12,000	0	62,820	74,820
						Voted-Sixth- Schedule-Garo	G1A	Voucher	57,068	0	0	0	57,068	57,068
					<b>Total Object I</b>	Iead <i>1 :</i>			3,77,110	0	40,000	0	3,37,110	3,77,110
				02. Wages		Voted-Sixth- Schedule-Garo	13	Voucher	36,000	0	0	0	36,000	36,000
					Total Object I	Iead 2 :			36,000	0	0	0	36,000	36,000
					Total Sub Hea	d :			4,13,110	0	40,000	0	3,73,110	4,13,110
		Directorate District	he0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	4,29,159	0	0	15,400	4,13,759	4,29,159
		Opening Of Sub-				Voted-Sixth- Schedule-Garo	11	Voucher	34,026	0	7,500	2,200	24,326	34,026
		Divisional Offices.				Voted-Sixth- Schedule-Garo	6	Voucher	24,205	0	0	0	24,205	24,205
	epart reasu .D.O. onth o Sub Major Head Sub Major Head	Sub Minor Major Head Head  onth of Accou Sub Minor Major Head Head	reasury William Nag D.O.: 2200002 De Onth of Account: JUL/2019 Sub Minor Sub Major Head Head Head  Onth of Account: AUG/2019  Sub Minor Sub Major Head Head Head  O1 001 (02) District Establishment	epartment: Labour Department  reasury William Nagar Treasury  D.O.: 2200002 Deputy Labouth of Account: JUL/2019  Sub Minor Sub Sub Major Head Head Sub Head  Onth of Account: AUG/2019  Sub Minor Sub Sub Major Head Head Sub Head  O1 001 (02) District O Establishment  (04) Strengthening Of The O Directorate District Labour Office And Opening Of Sub-	epartment: Labour Department  reasury William Nagar Treasury  D.O.: 2200002 Deputy Labour Commissioner Each of Account: JUL/2019  Sub Minor Sub Sub Object Head Sub Head  Major Head Head Sub Head  Ol 001 (02) District O (01) Salaries, Sumtuary Allowance  (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	reasury William Nagar Treasury  D.O.: 2200002 Deputy Labour Commissioner East Garo Hills onth of Account: JUL/2019  Sub Minor Sub Sub Object Head Schme  Head Head Head Head  Total Major H  Total of Monti onth of Account: AUG/2019  Sub Minor Sub Sub Object Head Schme  Total Major H  Total of Monti onth of Account: AUG/2019  Sub Minor Sub Sub Object Head Schme  Head Head Head Sub Schme  Total Object Head Sub Schme  Total Object Head Sub Schme  O1 001 002 District 0 (01) Salaries, Sumtuary Allowance  Total Object Head Sub Sub Object Head Schme  Total Object Head Sub Schme  Total Object Head Sub Schme  Total Object Head Sub Schme  Total Object Head Sub Schme  Total Object Head Sub Schme  Total Object Head Sub Schme  Total Object Head Sub Schme  Total Object Head Sub Schme  Total Object Head Sub Schme  Total Object Head Sub Schme  Total Object Head Sub Schme  Total Object Head Sub Schme  Total Object Head Sub Schme  Total Object Head Sub Schme  Total Object Head Sub Schme  Total Object Head Sub Schme  Total Object Head Sub Schme	reasury William Nagar Treasury  D.O.: 2200002 Deputy Labour Commissioner East Garo Hills  onth of Account: JUL/2019  Sub Minor Sub Major Head Head Head Head Head Head Head Head	Pepartment: Labour Department  William Nagar Treasury  D.O.: 2200002 Deputy Labour Commissioner East Garo Hills  Inth of Account: JUL/2019  Sub Minor Sub Sub Object Head Schme  Head Head Sub Head  Total Major Head 2230:  Total of Month:  Inth of Account: AUG/2019  Sub Minor Sub Sub Object Head Sub Schme  Head Sub Head Sub Sub Object Head Schme  Total Offer Head Sub Schme  OI   001   002 District   0   (01) Salaries, Sumtuary Allowance   Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Total Object Head - 2:  Total Object Head - 2:  Total Sub Head:    02. Wages   Voted-Sixth-Schedule-Garo Voted-Sixth-Schedu	Pepartment: Labour Department  Preasury William Nagar Treasury  J.D.O.: 2200002 Deputy Labour Commissioner East Garo Hills  Sub Minor Sub Major Head Head Head  Head  Total Major Head 2230:  Total Month:  Total Major Head 2230:  Total of Month:  Sub Minor Sub Major Head Plead  Head  Oli Oli District Establishment  Oli Oli Oli District Establishment  Oli Oli Oli Oli Oli Oli Oli Oli Oli Oli	Pan/Non-Plan   T.V. No.   Type   Amount (State)	Digital   Color   Categorise   Plan/Non-Plan   T.V. No.   Type   Categorise   Plan/Non-Plan   T.V. No.   Type   Categorise   Plan/Non-Plan   T.V. No.   Type   Categorise   Plan/Non-Plan   T.V. No.   Type   Categorise   Plan/Non-Plan   T.V. No.   Type   Plan/Non-Plan   Plan/Non-Plan   T.V. No.   Type   Plan/Non-Plan   Plan/Non-Plan   T.V. No.   Type   Plan/Non-Plan   Plan/Non-Plan   T.V. No.   Type   Plan/Non-Plan   Plan/Non-Plan   Plan/Non-Plan   T.V. No.   Type   Plan/Non-Plan   Plan/Non-Plan   Plan/Non-Plan   T.V. No.   Type   Plan/Non-Plan   Plan/Non-Pl	Plan/Non-Plan   T.V. No.   Type   Gross Amount   Sub Minor   Sub	Pari   Pari	Partment   Labour Department   Labour Department   Villiam Nagar Treasury   William Nagar Trea

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	Demai	nd :	31 Labour,	Emplo	yment and Skil Deve	lopment									
I	) Depart	tment :	Labour Depar	tment											
	reasu		William Nagar		ırv										
•	).D.O.				oour Commissioner E	act Garo Hills									
				uty Lat	oour Commissioner Ea	ast Gaio IIIIs									
			ount: AUG/2019							Gross	Deduction	Deduction	Amount	Net Amount	Gross
			: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
IIcau	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G2	Voucher	3,60,014	0	24,500	0	3,35,514	3,60,014
		1	Labour Office And Opening Of Sub-			Total Object I	Head 1:			8,47,404	0	32,000	17,600	7,97,804	8,47,404
			Divisional Offices.			<b>Total Sub Hea</b>	nd:			8,47,404	0	32,000	17,600	7,97,804	8,47,404
						Total Minor H	<b>Iead</b> 1:			12,60,514	0	72,000	17,600	11,70,914	12,60,514
						Total Sub Ma	jor Head $1:$			12,60,514	0	72,000	17,600	11,70,914	12,60,514
	02		(03) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G1	Voucher	87,215	0	6,000	0	81,215	87,215
			Exchanges At Nongstoin/Williamnagar			Total Object I	Head 1:			87,215	0	6,000	0	81,215	87,215
			And Resubelpara-			<b>Total Sub Hea</b>	ıd:			87,215	0	6,000	0	81,215	87,215
						<b>Total Minor H</b>	<b>Iead</b> 101 :			87,215	0	6,000	0	81,215	87,215
						Total Sub Ma	jor Head 2:			87,215	0	6,000	0	81,215	87,215
						Total Major H	<b>Iead</b> 2230:			13,47,729	0	78,000	17,600	12,52,129	13,47,729
						Total of Mont	h :			13,47,729	0	78,000	17,600	12,52,129	13,47,729
M	onth o	of Acco	ount: SEP/2019												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	21	Voucher	41,709	0	0	0	41,709	41,709

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Run Date:

D	emar	nd:	31 Labour	, Emplo	yment and Skil Deve	lopment									
De	epart	ment :	Labour Depa	rtment											
Tr	reasu	ry	William Naga	ır Treasu	ıry										
D.	D.O.	:	2200002 Dep	outy Lab	our Commissioner E	ast Garo Hills									
Mo	nth o	of Accou	<b>nt:</b> SEP/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		110111	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	74,820	0	12,000	0	62,820	74,820
							Voted-Sixth- Schedule-Garo	6	Voucher	2,45,222	0	28,000	0	2,17,222	2,45,222
							Voted-Sixth- Schedule-Garo	G2	Voucher	57,068	0	0	0	57,068	57,068
						Total Object I	Head 1:			4,18,819	0	40,000	0	3,78,819	4,18,819
					02. Wages		Voted-Sixth- Schedule-Garo	14	Voucher	12,000	0	0	0	12,000	12,000
						Total Object I	Head 2:			12,000	0	0	0	12,000	12,000
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	22	Voucher	4,240	0	0	0	4,240	4,240
					Allowances		Voted-Sixth- Schedule-Garo	23	Voucher	3,380	0	0	0	3,380	3,380
						Total Object I	Head 11:			7,620	0	0	0	7,620	7,620
						Total Sub Hea	ad:			4,38,439	0	40,000	0	3,98,439	4,38,439
		D	04) Strengthening Of Th	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	24,205	0	0	0	24,205	24,205
		0	abour Office And pening Of Sub- vivisional Offices.				Voted-Sixth- Schedule-Garo	7	Voucher	34,026	0	7,500	2,200	24,326	34,026
			Trisional Offices.				Voted-Sixth- Schedule-Garo	9	Voucher	4,29,159	0	0	15,400	4,13,759	4,29,159
							Voted-Sixth- Schedule-Garo	G1A	Voucher	3,60,014	0	24,500	0	3,35,514	3,60,014
						Total Object I	Head 1:			8,47,404	0	32,000	17,600	7,97,804	8,47,404

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Run Date:

I	Dema	nd:	31 Labour	, Emplo	yment and Skil Deve	lopment									
D	epart	tment :	Labour Depar	rtment											
T	reasu	ıry	William Naga	r Treası	ury										
Ď	.D.O.	.:	2200002 Dep	uty Lab	oour Commissioner E	ast Garo Hills									
M	onth (	of Acco	unt: SEP/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		(04) Strengthening Of The Directorate District	e0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	20	Voucher	3,240	0	0	0	3,240	3,24
			Labour Office And Opening Of Sub- Divisional Offices.		Allowances		Voted-Sixth- Schedule-Garo	25	Voucher	1,520	0	0	0	1,520	1,52
			Divisional Offices.				Voted-Sixth- Schedule-Garo	26	Voucher	3,040	0	0	0	3,040	3,04
						Total Object I	Head 11:			7,800	0	0	0	7,800	7,80
						Total Sub Hea	ad:			8,55,204	0	32,000	17,600	8,05,604	8,55,20
						Total Minor H	Head 1:			12,93,643	0	72,000	17,600	12,04,043	12,93,64
						Total Sub Ma	jor Head $1:$			12,93,643	0	72,000	17,600	12,04,043	12,93,64
						Total Major H	<b>Head</b> 2230:			12,93,643	0	72,000	17,600	12,04,043	12,93,64
						Total of Mont	h :			12,93,643	0	72,000	17,600	12,04,043	12,93,64
M	onth (	of Acco	unt: OCT/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	74,820	0	10,000	0	64,820	74,82
							Voted-Sixth- Schedule-Garo	9	Voucher	2,45,222	0	28,000	0	2,17,222	2,45,22
							Voted-Sixth- Schedule-Garo	G1A	Voucher	57,068	0	0	0	57,068	57,06

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Run Date:

]	Dema	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
Γ	Depar	tment :	Labour Depar	tment											
Т	reasu	ıry	William Nagaı	Treasu	ıry										
i	D.D.O	.:	2200002 Dep	uty Lab	our Commissioner Ea	ast Garo Hills									
M	onth	of Accou	int: OCT/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
11044	Head		11000	Head		Semic				(State)		8009	- 7610		( <b>A.G.</b> )
2230	01	1 1	02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object I	<b>Head</b> 1:			3,77,110	0	38,000	0	3,39,110	3,77,110
						<b>Total Sub Hea</b>	d:			3,77,110	0	38,000	0	3,39,110	3,77,110
		Ĺ	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	24,205	0	0	0	24,205	24,205
			Labour Office And Depening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	3	Voucher	34,026	0	7,500	2,200	24,326	34,026
							Voted-Sixth- Schedule-Garo	8	Voucher	4,29,159	0	0	15,400	4,13,759	4,29,159
							Voted-Sixth- Schedule-Garo	G2	Voucher	3,60,014	0	24,500	0	3,35,514	3,60,014
						Total Object I	Head 1:			8,47,404	0	32,000	17,600	7,97,804	8,47,404
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	15	Voucher	1,520	0	0	0	1,520	1,520
					Allowances		Voted-Sixth- Schedule-Garo	16	Voucher	1,520	0	0	0	1,520	1,520
							Voted-Sixth- Schedule-Garo	17	Voucher	1,520	0	0	0	1,520	1,520
						Total Object I	Head 11:			4,560	0	0	0	4,560	4,560
						Total Sub Hea	d:			8,51,964	0	32,000	17,600	8,02,364	8,51,964
						Total Minor H	Iead 1:			12,29,074	0	70,000	17,600	11,41,474	12,29,074
						Total Sub Maj	jor Head 1:			12,29,074	0	70,000	17,600	11,41,474	12,29,074
						Total Major H	lead 2230:			12,29,074	0	70,000	17,600	11,41,474	12,29,074

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Run Date:

Demand:	31 Labour	, Emplo	oyment and Skil Deve	lopment									
Department	: Labour Depa	rtment											
Treasury	William Naga	ır Treası	ury										
D.D.O. :	2200002 Dej	outy Lab	oour Commissioner Ea	ast Garo Hills									
Month of Acc	ount: OCT/2019												
Major Sub Mino		Sub	Object Head	Categorised	Plan/Non-Plan	T V No	Tyne	Gross	Deduction	Deduction	Amount	Net Amount	Gross
Head Major Head		Sub	Object Head	Schme	Tian/1011-Tian	1.7.110.	Турс	Amount	by DDO	(as per A.C	G. A&E)	(as per SOP)	Amoun
Head		Head						(State)		8009	- 7610		(A.G.)
				Total of Mont	h :			12,29,074	0	70,000	17,600	11,41,474	12,29,074
Month of Acc	ount: NOV/2019												
Major Sub Mino	or Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
Head Major Head	d Head	Sub		Schme				Amount (State)	by DDO	(as per A.C		(as per SOP)	<b>Amoun</b> ( <b>A.G.</b> )
Head		Head						(State)		8009	- 7610		(A.G.)
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	7	Voucher	74,820	0	10,000	0	64,820	74,820
					Voted-Sixth- Schedule-Garo	9	Voucher	2,45,222	0	31,000	0	2,14,222	2,45,222
					Voted-Sixth- Schedule-Garo	G2	Voucher	57,068	0	0	0	57,068	57,068
				Total Object H	<b>Head</b> 1:			3,77,110	0	41,000	0	3,36,110	3,77,110
			02. Wages		Voted-Sixth- Schedule-Garo	13	Voucher	18,840	0	0	0	18,840	18,840
				Total Object H	Head 2:			18,840	0	0	0	18,840	18,840
				Total Sub Hea	d:			3,95,950	0	41,000	0	3,54,950	3,95,950
	(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	6	Voucher	24,205	0	0	0	24,205	24,205
	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	8	Voucher	4,63,185	0	7,500	17,600	4,38,085	4,63,185
	Divisional Offices.				Voted-Sixth- Schedule-Garo	G3	Voucher	3,60,014	0	24,500	0	3,35,514	3,60,014
				Total Object H	Head 1 ·			8,47,404	0	32,000	17,600	7,97,804	8,47,404

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Run Date:

	Dema	nd:	31 Labour	, Emplo	oyment and Skil Deve	lopment									
]	Depar	tment :	Labour Depa	rtment											
,	Freasu	ıry	William Naga	r Treas	ury										
j	D.D.O	.:	2200002 Dep	outy Lab	oour Commissioner Ea	ast Garo Hills									
N	Ionth (	of Accou	int: NOV/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
11000	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.)
2230	01		04) Strengthening Of Th	e0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1	Voucher	4,900	0	0	0	4,900	4,900
			Labour Office And Opening Of Sub-		Allowances	Total Object I	Head 11:			4,900	0	0	0	4,900	4,90
			Divisional Offices.			<b>Total Sub Hea</b>	ıd:			8,52,304	0	32,000	17,600	8,02,704	8,52,304
						Total Minor H	Iead 1 :			12,48,254	0	73,000	17,600	11,57,654	12,48,254
						Total Sub Maj	jor Head 1:			12,48,254	0	73,000	17,600	11,57,654	12,48,254
						Total Major H	lead 2230:			12,48,254	0	73,000	17,600	11,57,654	12,48,254
						Total of Mont	h :			12,48,254	0	73,000	17,600	11,57,654	12,48,254
N	Ionth	of Acco	int: DEC/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
пеас	Head		пеац	Head		Schille				(State)	·	8009	- 7610	•	(A.G.)
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	15	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	28	Voucher	2,45,222	0	31,000	0	2,14,222	2,45,222
							Voted-Sixth- Schedule-Garo	29	Voucher	74,820	0	10,000	0	64,820	74,820
							Voted-Sixth- Schedule-Garo	33	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Garo	8	Voucher	74,820	0	10,000	0	64,820	74,820

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]	Demai	nd :	31 Labour,	Emplo	yment and Skil Devel	opment									
I	Pepart	ment :	Labour Depart	ment											
7	reasu	ıry	William Nagar	Treasu	ıry										
i	).D.O.	:	2200002 Depu	ty Lab	our Commissioner Ea	ast Garo Hills									
M	onth o	of Acco	ount: DEC/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District 0 Establishment	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	9	Voucher	2,45,222	0	31,000	0	2,14,222	2,45,222
							Voted-Sixth- Schedule-Garo	G21	Voucher	57,068	0	0	0	57,068	57,068
							Voted-Sixth- Schedule-Garo	G2A	Voucher	57,068	0	0	0	57,068	57,068
						Total Object F	lead <i>1 :</i>			7,75,220	0	82,000	0	6,93,220	7,75,220
						Total Sub Hea	d :			7,75,220	0	82,000	0	6,93,220	7,75,220
			(04) Strengthening Of The0 Directorate District	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	24,205	0	0	0	24,205	24,205
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	13	Voucher	14,000	0	0	0	14,000	14,000
			Bivisional Offices.				Voted-Sixth- Schedule-Garo	14	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Garo	16	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	17	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Garo	23	Voucher	24,205	0	0	0	24,205	24,205
							Voted-Sixth- Schedule-Garo	27	Voucher	4,63,185	0	7,500	17,600	4,38,085	4,63,185
							Voted-Sixth- Schedule-Garo	3	Voucher	3,60,014	0	24,500	0	3,35,514	3,60,014
							Voted-Sixth- Schedule-Garo	7	Voucher	4,63,185	0	7,500	17,600	4,38,085	4,63,185
							Voted-Sixth-	G22	Voucher	3,60,014	0	24,500	0	3,35,514	3,60,014

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	Dema	nd:	31 Labour,	Emplo	oyment and Skil Deve	lopment									
I	epar	tment :	: Labour Depar	tment											
7	reası	ury	William Nagar	Treas	ury										
i	D.D.O	· :	2200002 Dept	ıty Lat	oour Commissioner E	ast Garo Hills									
M	onth	of Acco	ount: DEC/2019												
Majoi	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance	Total Object He	ead 1:			17,43,808	0	64,000	35,200	16,44,608	17,43,808
			Labour Office And Opening Of Sub- Divisional Offices.			<b>Total Sub Head</b>	:			17,43,808	0	64,000	35,200	16,44,608	17,43,808
						Total Minor He	ad 1:			25,19,028	0	1,46,000	35,200	23,37,828	25,19,028
						Total Sub Majo	r Head 1:			25,19,028	0	1,46,000	35,200	23,37,828	25,19,028
	02	101	District Employment	0	02. Wages		Voted-Sixth- Schedule-Garo	34	Voucher	3,440	0	0	0	3,440	3,440
			Exchanges At Nongstoin/Williamnagar			Total Object He	ead 2:			3,440	0	0	0	3,440	3,440
			And Resubelpara-			Total Sub Head	:			3,440	0	0	0	3,440	3,440
						Total Minor He	ad 101 :			3,440	0	0	0	3,440	3,440
						Total Sub Majo	r Head 2:			3,440	0	0	0	3,440	3,440
						Total Major He	ad 2230:			25,22,468	0	1,46,000	35,200	23,41,268	25,22,468
						<b>Total of Month</b>	:			25,22,468	0	1,46,000	35,200	23,41,268	25,22,468
Ro	conc	riliatio	n Portion			Total of DDO	2200002:			1,28,34,371	51,800	7,59,700	1,76,000	1,18,46,871	1,27,82,571
N	Aonth Accou	n of	08/2019												
2230	) 2	101	(03) Establishment Of Dist Employment Exchanges A Nongstoin/Williamnagar A	t	0 (01) Salaries, Sumto Allowance	uary State Plan	Voted	d-Sixth-Sched	lule-Garo	G1					-87,215

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**Up to Accounting Month December of Financial Year 2019-2020** 

<b>Demand :</b> 31 Labour, Empl	oyment and Skil Development			
Department: Labour Department				
Treasury William Nagar Treas	sury			
<b>D.D.O.:</b> 2200002 Deputy La	bour Commissioner East Garo Hi	ills		
Month of 08/2019 Account:				
Resubelpara-				
	DDC	O wise reconcilation Total	l:	-87,215
Internal Adjustment of A.G. Office:				
Summary of DDO wise expenditure	DDC	O wise Total ( Original +Ro	Reconcilation+IA): 1,26,9	95,356
2230 01 1 (02) District Establishm	nent 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 38,7	77,989
2230 01 1 (02) District Establishm	nent 0	02. Wages	Voted-Sixth-Schedule-Garo	66,840
2230 01 1 (02) District Establishm	nent 0	(11) Travel Expenses, Conveyance Allowances		7,620
2230 01 1 (04) Strengthening Of T Labour Office And Ope Offices.	The Directorate District 0 ening Of Sub-Divisional	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 87,2	22,207
2230 01 1 (04) Strengthening Of T Labour Office And Ope Offices.	The Directorate District 0 ening Of Sub-Divisional	(11) Travel Expenses, Conveyance Allowances		17,260
2230 02 101 (03) Establishment Of I Exchanges At Nongstoi Resubelpara-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	0
2230 02 101 (03) Establishment Of I Exchanges At Nongstoi Resubelpara-		02. Wages	Voted-Sixth-Schedule-Garo	3,440
			1,26,9	95,356

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Demar	nd:	31 Labour	, Emplo	yment and Skil Deve	lopment									
Depart	ment :	Labour Depar	tment											
Treasu	rv	William Naga	r Treası	ırv										
D.D.O.				ipal, Industrial Traini	ng Institute E.G.	.H.								
		unt: APR/2019		ipai, industria Traini										
Major Sub Head Major	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head		24				(State)		8009	- 7610		(A.G.))
2230 03		(01) Industrial Training Inst.(Introduction Of New		01. Salaries		Voted-Sixth- Schedule-Garo	3	Voucher	4,93,422	3,000	44,500	6,600	4,39,322	4,90,422
		Trade)			Total Object I	<b>Head</b> 1:			4,93,422	3,000	44,500	6,600	4,39,322	4,90,422
					<b>Total Sub Hea</b>	d:			4,93,422	3,000	44,500	6,600	4,39,322	4,90,422
					Total Minor H	lead 3:			4,93,422	3,000	44,500	6,600	4,39,322	4,90,422
					Total Sub Maj	or Head $\beta$ :			4,93,422	3,000	44,500	6,600	4,39,322	4,90,422
					Total Major H	lead 2230:			4,93,422	3,000	44,500	6,600	4,39,322	4,90,422
					Total of Mont	h :			4,93,422	3,000	44,500	6,600	4,39,322	4,90,422
Month o	of Acco	unt: MAY/2019												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 03		(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	4,93,422	3,000	44,500	6,600	4,39,322	4,90,422
		Trade)			Total Object I	<b>Iead</b> 1 :			4,93,422	3,000	44,500	6,600	4,39,322	4,90,422
			3	11. Travel Expenses		Voted-Sixth- Schedule-Garo	16	Voucher	2,600	0	0	0	2,600	2,600
						Voted-Sixth- Schedule-Garo	17	Voucher	6,900	0	0	0	6,900	6,900
					Total Object I	Head 11:			9,500	0	0	0	9,500	9,500

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D	)emar	nd:	31 Labour,	Emplo	yment and Skil De	velopment									
De	epart	ment :	Labour Depar	tment											
Tr	reasu	ry	William Nagar	Treasi	ury										
D.	.D.O.	:	2200003 Vice	- Princ	ipal, Industrial Trai	ining Institute E.G	.H.								
Mo	onth o	of Acco	unt: MAY/2019												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03		(01) Industrial Training Inst.(Introduction Of New Trade)			Total Sub Hea	nd:			5,02,922	3,000	44,500	6,600	4,48,822	4,99,922
			,			Total Minor H	Iead 3:			5,02,922	3,000	44,500	6,600	4,48,822	4,99,922
						Total Sub Ma	jor Head 3:			5,02,922	3,000	44,500	6,600	4,48,822	4,99,922
						Total Major H	<b>Iead</b> 2230:			5,02,922	3,000	44,500	6,600	4,48,822	4,99,922
						Total of Mont	h :			5,02,922	3,000	44,500	6,600	4,48,822	4,99,922
Mo	onth o	of Acco	unt: JUN/2019												
Major			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Schille				(State)	·	·	- 7610		(A.G.))
2230	03		(01) Industrial Training Inst.(Introduction Of New	3	01. Salaries		Voted-Sixth- Schedule-Garo	13	Voucher	1,26,345	0	0	0	1,26,345	1,26,345
			Trade)				Voted-Sixth- Schedule-Garo	17	Voucher	41,440	0	0	0	41,440	41,440
							Voted-Sixth- Schedule-Garo	9	Voucher	4,93,422	3,000	40,000	6,600	4,43,822	4,90,422
						Total Object I	Head 1:			6,61,207	3,000	40,000	6,600	6,11,607	6,58,207
						Total Sub Hea	ıd :			6,61,207	3,000	40,000	6,600	6,11,607	6,58,207
						Total Minor H	Iead 3:			6,61,207	3,000	40,000	6,600	6,11,607	6,58,207
						Total Sub Ma	jor Head $3:$			6,61,207	3,000	40,000	6,600	6,11,607	6,58,207

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Run Date:

Deman	nd:	31 Labour,	Emplo	yment and Skil Deve	elopment									
Departi	ment :	Labour Depar	tment											
Treasur	ry	William Nagar	Treas	ury										
D.D.O.	:	2200003 Vice	- Princ	ipal, Industrial Train	ing Institute E.G.	.Н.								
Month o	of Acco	unt: JUN/2019												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
Head	l		Head						(State)		8009	- 7610		(A.G.))
2230					Total Major H	lead 2230:			6,61,207	3,000	40,000	6,600	6,11,607	6,58,207
					Total of Montl	h :			6,61,207	3,000	40,000	6,600	6,11,607	6,58,207
Month o	of Acco	unt: JUL/2019												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 03		(01) Industrial Training Inst.(Introduction Of New	3	02. Wages		Voted-Sixth- Schedule-Garo	24	Voucher	7,500	0	0	0	7,500	7,500
		Trade)				Voted-Sixth- Schedule-Garo	25	Voucher	2,500	0	0	0	2,500	2,500
					Total Object H	<b>Iead</b> 2 :			10,000	0	0	0	10,000	10,000
				34. Scholarships And Stipends		Voted-Sixth- Schedule-Garo	13	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth- Schedule-Garo	14	Voucher	14,000	0	0	0	14,000	14,000
					Total Object F	<b>Head</b> 34 :			34,000	0	0	0	34,000	34,000
			4	01. Salaries		Voted-Sixth- Schedule-Garo	11	Voucher	5,01,710	3,000	40,000	6,600	4,52,110	4,98,710
					Total Object F	Head 1 :			5,01,710	3,000	40,000	6,600	4,52,110	4,98,710
					Total Sub Hea	d:			5,45,710	3,000	40,000	6,600	4,96,110	5,42,710
		(02) Industrial Training Inst. For Women At	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	21	Voucher	9,080	0	0	0	9,080	9,080
		Shillong(Introduction Of				Voted-Sixth-	23	Voucher	7,170	0	0	0	7,170	7,170

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Γ	)eman	ıd :	31 Labour	, Emplo	oyment and Skil Deve	elopment									
D	epartı	ment :	Labour Depar	rtment											
Т	reasu	ry	William Naga	r Treas	ury										
- i	.D.O.	•			ripal, Industrial Train	ing Institute F G	н								
				- Time	ipai, industriai Train	ing institute E.G.									
			unt: JUL/2019							Gross	Deduction	Deduction A		Net Amount	Gross
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head		Heau	Head		Semile				(State)		8009	- 7610	_	( <b>A.G.</b> ))
2230	03	003	(02) Industrial Training	0	(13) Office Expenses	Total Object H	Head 13:			16,250	0	0	0	16,250	16,250
			Inst. For Women At Shillong(Introduction Of New Trade)		34. Scholarships And Stipends		Voted-Sixth- Schedule-Garo	22	Voucher	7,350	0	0	0	7,350	7,350
			,			Total Object I	<b>Iead</b> 34 :			7,350	0	0	0	7,350	7,350
						Total Sub Hea	d:			23,600	0	0	0	23,600	23,600
						Total Minor H	<b>lead</b> 3:			5,69,310	3,000	40,000	6,600	5,19,710	5,66,310
						Total Sub Maj	jor Head $3:$			5,69,310	3,000	40,000	6,600	5,19,710	5,66,310
						Total Major H	lead 2230 :			5,69,310	3,000	40,000	6,600	5,19,710	5,66,310
						Total of Mont	h :			5,69,310	3,000	40,000	6,600	5,19,710	5,66,310
Mo	onth o	f Acco	unt: AUG/2019												
•		Minor · Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Sumu				(State)		8009	- 7610		(A.G.))
2230	03		(01) Industrial Training Inst.(Introduction Of New		01. Salaries		Voted-Sixth- Schedule-Garo	7	Voucher	5,15,671	3,000	40,000	6,600	4,66,071	5,12,671
			Γrade)			Total Object H	Head 1:			5,15,671	3,000	40,000	6,600	4,66,071	5,12,671
					02. Wages		Voted-Sixth- Schedule-Garo	15	Voucher	4,200	0	0	0	4,200	4,200
						Total Object I	Head 2:			4,200	0	0	0	4,200	4,200
					11. Travel Expenses		Voted-Sixth- Schedule-Garo	14	Voucher	2,450	0	0	0	2,450	2,450

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Run Date:

Dema	and:	31 Labour,	Emplo	yment and Skil Dev	elopment									
Depar	tment :	Labour Depar	tment											
Treası	ury	William Nagar	Treasu	ıry										
i D.D.O	). :	2200003 Vice	- Princi	ipal, Industrial Train	ing Institute E.G	.Н.								
Month	of Accou	int: AUG/2019												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Treat	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 03	I	01) Industrial Training nst.(Introduction Of New	3	11. Travel Expenses		Voted-Sixth- Schedule-Garo	16	Voucher	2,360	0	0	0	2,360	2,360
	П	rade)				Voted-Sixth- Schedule-Garo	17	Voucher	6,700	0	0	0	6,700	6,700
						Voted-Sixth- Schedule-Garo	18	Voucher	2,180	0	0	0	2,180	2,180
					Total Object I	Head 11:			13,690	0	0	0	13,690	13,690
					Total Sub Hea	ıd:			5,33,561	3,000	40,000	6,600	4,83,961	5,30,561
					Total Minor H	Iead 3:			5,33,561	3,000	40,000	6,600	4,83,961	5,30,561
					Total Sub Ma	jor Head 3:			5,33,561	3,000	40,000	6,600	4,83,961	5,30,561
					Total Major H	<b>Iead</b> 2230:			5,33,561	3,000	40,000	6,600	4,83,961	5,30,561
					Total of Mont	h :			5,33,561	3,000	40,000	6,600	4,83,961	5,30,561
Month	of Accou	int: SEP/2019												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	d		Head						(State)		8009	- 7610		(A.G.))
2230 03	I	01) Industrial Training nst.(Introduction Of New	3	01. Salaries		Voted-Sixth- Schedule-Garo	10	Voucher	5,15,671	3,000	45,000	6,600	4,61,071	5,12,671
		rade)				Voted-Sixth- Schedule-Garo	11	Voucher	1,25,102	0	0	0	1,25,102	1,25,102
					Total Object I	Head 1 :			6,40,773	3,000	45,000	6,600	5,86,173	6,37,773

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Run Date:

Demand:	31 La	bour, Emplo	yment and Skil Deve	lopment									
Departmen	nt: Labour I	Department											
Treasury	William 1	Nagar Treas	ury										
D.D.O. :	2200003	Vice- Princ	ipal, Industrial Traini	ng Institute E.G.	.Н.								
Month of A	ccount: SEP/2019	9											
Major Sub Mi Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 03 003	Inst.(Introduction O		11. Travel Expenses		Voted-Sixth- Schedule-Garo	15	Voucher	2,100	0	0	0	2,100	2,100
	Trade)				Voted-Sixth- Schedule-Garo	16	Voucher	5,000	0	0	0	5,000	5,000
					Voted-Sixth- Schedule-Garo	17	Voucher	4,400	0	0	0	4,400	4,400
					Voted-Sixth- Schedule-Garo	18	Voucher	4,400	0	0	0	4,400	4,400
					Voted-Sixth- Schedule-Garo	19	Voucher	4,200	0	0	0	4,200	4,200
				Total Object H	Head 11:			20,100	0	0	0	20,100	20,100
				<b>Total Sub Hea</b>	d:			6,60,873	3,000	45,000	6,600	6,06,273	6,57,873
				Total Minor H	<b>lead</b> 3:			6,60,873	3,000	45,000	6,600	6,06,273	6,57,873
				Total Sub Maj	jor Head 3:			6,60,873	3,000	45,000	6,600	6,06,273	6,57,873
				Total Major H	lead 2230:			6,60,873	3,000	45,000	6,600	6,06,273	6,57,873
				Total of Montl	h :			6,60,873	3,000	45,000	6,600	6,06,273	6,57,873
Month of A	ccount: OCT/201	9											
Major Sub Mi Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head		Sciiiic				(State)		8009	- 7610		(A.G.))
2230 03 003	(01) Industrial Trair Inst.(Introduction O Trade)		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	5,15,671	3,000	45,000	6,600	4,61,071	5,12,671
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Run Date:

I	Dema	nd :	31 Labour,	Emplo	yment and Skil Deve	elopment									
D	) Pepart	tment :	Labour Depart	tment											
Т	reasu	ıry	William Nagar	Treasu	ıry										
Ď	).D.O.	.:	2200003 Vice	- Princ	ipal, Industrial Train	ing Institute E.G	.Н.								
M	onth o	of Accou	unt: OCT/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2230	03		01) Industrial Training inst.(Introduction Of New	2	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			5,15,671	3,000	45,000	6,600	4,61,071	5,12,671
		1	Γrade)	3	01. Salaries		Voted-Sixth- Schedule-Garo	14	Voucher	15,057	0	0	0	15,057	15,057
						Total Object I	Head 1:			15,057	0	0	0	15,057	15,057
					11. Travel Expenses		Voted-Sixth- Schedule-Garo	12	Voucher	5,900	0	0	0	5,900	5,900
						Total Object I	Head 11:			5,900	0	0	0	5,900	5,900
						Total Sub Hea	ıd:			5,36,628	3,000	45,000	6,600	4,82,028	5,33,628
						Total Minor H	Iead 3:			5,36,628	3,000	45,000	6,600	4,82,028	5,33,628
						Total Sub Ma	jor Head $3:$			5,36,628	3,000	45,000	6,600	4,82,028	5,33,628
						Total Major H	Iead 2230:			5,36,628	3,000	45,000	6,600	4,82,028	5,33,628
						Total of Mont	h :			5,36,628	3,000	45,000	6,600	4,82,028	5,33,628
M	onth o	of Accou	unt: NOV/2019												
		Minor r Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2230	03	I	01) Industrial Training inst.(Introduction Of New	3	01. Salaries		Voted-Sixth- Schedule-Garo	10	Voucher	5,17,344	0	45,000	6,600	4,65,744	5,17,344
			rraue)			Total Object I	Head 1:			5,17,344	0	45,000	6,600	4,65,744	5,17,344
					02. Wages		Voted-Sixth-	16	Voucher	7,500	0	0	0	7,500	7,500

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]	Deman	ıd :	31 Labour,	Emplo	yment and Skil Deve	lopment									
	)eparti	ment :	Labour Depart	tment											
	reasu		William Nagar		urv										
:	D.D.O.				ipal, Industrial Traini	na Instituta E.C.									
				- PIIIIC	ipai, industriai Traini	ing misutute E.G.	п.								
			ount: NOV/2019							Gross	Deduction	Deduction A	\ m a +	Net Amount	Gross
			: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Gross Amount
Heau	Head			Head		Schnie				(State)	-	8009	- 7610	_	( <b>A.G.</b> ))
2230	03	003	(01) Industrial Training	3	02. Wages	Total Object H	Iead 2 :			7,500	0	0	0	7,500	7,500
			Inst.(Introduction Of New Trade)		11. Travel Expenses		Voted-Sixth- Schedule-Garo	17	Voucher	3,820	0	0	0	3,820	3,820
							Voted-Sixth- Schedule-Garo	18	Voucher	4,200	0	0	0	4,200	4,200
						Total Object H	lead <i>11 :</i>			8,020	0	0	0	8,020	8,020
						Total Sub Hea	d :			5,32,864	0	45,000	6,600	4,81,264	5,32,864
						Total Minor H	<b>Tead</b> 3:			5,32,864	0	45,000	6,600	4,81,264	5,32,864
						Total Sub Maj	or Head 3:			5,32,864	0	45,000	6,600	4,81,264	5,32,864
						Total Major H	ead 2230:			5,32,864	0	45,000	6,600	4,81,264	5,32,864
						<b>Total of Montl</b>	ı :			5,32,864	0	45,000	6,600	4,81,264	5,32,864
M	onth o	f Acco	ount: DEC/2019												
		· Head	· Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.) 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02		(05) Vocational Guidance : Unit In Employment	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	19	Voucher	7,000	0	0	0	7,000	7,000
			Exchange-			Total Object H	Iead 1 :			7,000	0	0	0	7,000	7,000
						Total Sub Hea	d :			7,000	0	0	0	7,000	7,000
						Total Minor H	ead 101:			7,000	0	0	0	7,000	7,000

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Run Date:

I	Demai	nd :	31 Labour	, Emplo	yment and Skil De	evelopment									
D	epart	tment :	Labour Depar	rtment											
Т	reasu	ıry	William Naga	ır Treası	ury										
D	.D.O.	.:	2200003 Vic	e- Princ	ipal, Industrial Tra	ining Institute E.G	.Н.								
Mo	onth o	of Acco	ount: DEC/2019												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02					Total Sub Maj	jor Head 2:			7,000	0	0	0	7,000	7,000
	03		(01) Industrial Training Inst.(Introduction Of New		01. Salaries		Voted-Sixth- Schedule-Garo	10	Voucher	5,17,344	0	45,000	6,600	4,65,744	5,17,344
			Trade)				Voted-Sixth- Schedule-Garo	18	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Garo	25	Voucher	5,17,344	0	45,000	6,600	4,65,744	5,17,344
						Total Object I	Head 1:			10,48,688	0	90,000	13,200	9,45,488	10,48,688
						Total Sub Hea	ad:			10,48,688	0	90,000	13,200	9,45,488	10,48,688
			(02) Industrial Training Inst. For Women At Shillong(Introduction Of	0	02. Wages		Voted-Sixth- Schedule-Garo	31	Voucher	3,900	0	0	0	3,900	3,900
		1	New Trade)			Total Object I	Head 2:			3,900	0	0	0	3,900	3,900
						Total Sub Hea	ad:			3,900	0	0	0	3,900	3,900
						Total Minor H	<b>Head</b> 3:			10,52,588	0	90,000	13,200	9,49,388	10,52,588
						Total Sub Maj	jor Head 3:			10,52,588	0	90,000	13,200	9,49,388	10,52,588
						Total Major H	<b>Head</b> 2230:			10,59,588	0	90,000	13,200	9,56,388	10,59,588
						Total of Mont	h :			10,59,588	0	90,000	13,200	9,56,388	10,59,588
Red	conc	iliatio	n Portion			Total of DDO	2200003:			55,50,375	21,000	4,34,000	66,000	50,29,375	55,29,375
M	Ionth ccour	of	07/2019												

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<b>Demand:</b> 31 Labour, Employment a	and Skil Development		
Department: Labour Department			
Treasury William Nagar Treasury			
D.D.O.: 2200003 Vice- Principal, Inc.	dustrial Training Institute E.G.H.		
Month of 07/2019 Account:			
2230 3 3 (02) Industrial Training Inst. For 0 (13 Women At Shillong(Introduction Of New Trade)	3) Office Expenses State Plan	Voted-Sixth-Schedule-Garo 2	-9,080
2230 3 3 (01) Industrial Training 3 13.  Inst.(Introduction Of New Trade)	3. Office Expenses State Plan	Voted-Sixth-Schedule-Garo 2	9,080
	4. Scholarships And State Plan tipends	Voted-Sixth-Schedule-Garo 2	7,350
2230 3 3 (01) Industrial Training 3 13.  Inst.(Introduction Of New Trade)	3. Office Expenses State Plan	Voted-Sixth-Schedule-Garo 2	7,170
	4. Scholarships And State Plan tipends	Voted-Sixth-Schedule-Garo 2	-7,350
2230 3 3 (02) Industrial Training Inst. For 0 (13 Women At Shillong(Introduction Of New Trade)	3) Office Expenses State Plan	Voted-Sixth-Schedule-Garo 2	-7,170
	DDO wise reconcila	tion Total :	0
Internal Adjustment of A.G. Office:			
	DDO wise Total ( O	riginal +Reconcilation+IA):	55,29,375
Summary of DDO wise expenditure			
2230 02 101 (05) Vocational Guidance Unit l Exchange-	In Employment 5 (01) Salaries, Sallowance	Sumtuary Voted-Sixth-Scheo	dule-Garo 7,000
2230 03 3 (01) Industrial Training Inst.(In New Trade)	ntroduction Of 2 (01) Salaries, a	Sumtuary Voted-Sixth-Sched	dule-Garo 10,03,093
2230 03 3 (01) Industrial Training Inst.(In New Trade)	ntroduction Of 3 01. Salaries	Voted-Sixth-Scheo	dule-Garo 38,80,162
2230 03 3 (01) Industrial Training Inst.(In	ntroduction Of 3 02. Wages	Voted-Sixth-Sched	dule-Garo 21,700

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Demand :	31 Labour, Employment and Skil Developm	nent			
Department :	Labour Department				
Treasury	William Nagar Treasury				
D.D.O. :	2200003 Vice- Principal, Industrial Training In	nstitute	e E.G.H.		
Summary of DDO	wise expenditure				
	Now The Lea				
	New Trade)				
	(01) Industrial Training Inst.(Introduction Of New Trade)	3	11. Travel Expenses	Voted-Sixth-Schedule-Garo	57,210
	(01) Industrial Training Inst.(Introduction Of New Trade)	3	13. Office Expenses	Voted-Sixth-Schedule-Garo	16,250
	(01) Industrial Training Inst.(Introduction Of New Trade)	3	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	41,350
	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	4,98,710
	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	02. Wages	Voted-Sixth-Schedule-Garo	3,900
	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	0
	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	0
					55,29,375

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Run Date:

I	Demai	nd:	31 Labour,	Emplo	yment and Skil Devel	lopment									
D	Pepart	ment :	Labour Depar	tment											
Т	reasu	ıry	Nongpoh Trea	sury											
Ď	).D.O.	. :	2200001 Emp	oloymen	nt Officer District Em	ployment Exchar	nge Nongpoh								
M	onth o	of Accou	int: APR/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	I	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	38,278	0	0	0	38,278	38,278
			nformation Unit In Employment Exchanges-			Total Object H	ead 1 :			38,278	0	0	0	38,278	38,278
						Total Sub Head	d:			38,278	0	0	0	38,278	38,278
						Total Minor Ho	ead 4:			38,278	0	0	0	38,278	38,278
		l I	01) Employment Exchanges At owai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	1,14,111	0	5,400	0	1,08,711	1,14,111
			gpoh/Tura/Baghmara.			<b>Total Object H</b>	ead 1:			1,14,111	0	5,400	0	1,08,711	1,14,111
						Total Sub Head	1:			1,14,111	0	5,400	0	1,08,711	1,14,111
						Total Minor Ho	ead 101 :			1,14,111	0	5,400	0	1,08,711	1,14,111
						Total Sub Majo	or Head 2:			1,52,389	0	5,400	0	1,46,989	1,52,389
						Total Major Ho	ead 2230:			1,52,389	0	5,400	0	1,46,989	1,52,389
						Total of Month	:			1,52,389	0	5,400	0	1,46,989	1,52,389
M	onth o	of Accou	int: MAY/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	I	01) Establishment Of Employment Market nformation Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	38,278	0	0	0	38,278	38,278
			Employment Exchanges-			Total Object H	ead 1 :			38,278	0	0	0	38,278	38,278

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Treas	0.:	Nongpoh Treas												
D.D.0	0.:		111437											
			sur y											
		2200001 Emp	loymer	nt Officer District Em	ployment Excha	nge Nongpoh								
Month	ı of Acc	count: MAY/2019												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230 02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			Total Sub Hea	d :			38,278	0	0	0	38,278	38,278
					Total Minor H	ead 4:			38,278	0	0	0	38,278	38,278
	101	Exchanges At	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	1,14,111	0	5,400	0	1,08,711	1,14,111
		Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Object H	lead <i>1 :</i>			1,14,111	0	5,400	0	1,08,711	1,14,111
					Total Sub Hea	d :			1,14,111	0	5,400	0	1,08,711	1,14,111
					Total Minor H	ead 101:			1,14,111	0	5,400	0	1,08,711	1,14,111
					Total Sub Maj	or Head 2:			1,52,389	0	5,400	0	1,46,989	1,52,389
					Total Major H	ead 2230:			1,52,389	0	5,400	0	1,46,989	1,52,389
					Total of Month	ı :			1,52,389	0	5,400	0	1,46,989	1,52,389
Month	of Acc	count: JUN/2019												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230 02	004	(01) Establishment Of Employment Market	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	3,130	0	0	0	3,130	3,130
		Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	8	Voucher	38,278	0	0	0	38,278	38,278
						Voted-Sixth-	G4	Voucher	2,37,330	0	30,000	0	2,07,330	2,37,330

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Run Date:

]	Dema	nd:	31 Labour,	Emplo	oyment and Skil Deve	lopment									
I	Depar	tment :	Labour Depar	tment											
7	Treasu	ıry	Nongpoh Trea	sury											
i	D.D.O	.:	2200001 Emp	loyme	nt Officer District Em	ployment Excha	ange Nongpoh								
M	lonth	of Acco	unt: JUN/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G7	Voucher	6,820	0	0	0	6,820	6,820
			Information Unit In Employment Exchanges-			Total Object I	Head 1:			2,85,558	0	30,000	0	2,55,558	2,85,558
						Total Sub Hea	nd:			2,85,558	0	30,000	0	2,55,558	2,85,558
						Total Minor H	<b>Head</b> 4:			2,85,558	0	30,000	0	2,55,558	2,85,558
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	9,320	0	0	0	9,320	9,320
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	7	Voucher	1,14,111	0	5,400	0	1,08,711	1,14,111
						Total Object I	Head 1:			1,23,431	0	5,400	0	1,18,031	1,23,431
					02. Wages		Voted-Sixth- Schedule-Khasi	19	Voucher	6,000	0	0	0	6,000	6,000
						Total Object I	Head 2:			6,000	0	0	0	6,000	6,000
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	18	Voucher	5,779	0	0	0	5,779	5,779
					Allowances	Total Object I	Head 11:			5,779	0	0	0	5,779	5,779
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	24	Voucher	3,808	0	0	0	3,808	3,808
							Voted-Sixth- Schedule-Khasi	25	Voucher	26,000	0	0	0	26,000	26,000
						Total Object I	Head 13:			29,808	0	0	0	29,808	29,808
						<b>Total Sub Hea</b>	nd:			1,65,018	0	5,400	0	1,59,618	1,65,018

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]	)eman	d :	31 Labour	, Emplo	yment and Skil Deve	lopment									
Г	epartn	nent :	Labour Depar	rtment											
Т	reasur	· <b>y</b>	Nongpoh Trea	ısury											
i	.D.O. :	:	2200001 Emi	olovmei	nt Officer District Em	plovment Excha	ange Nongpoh								
			int: JUN/2019	<i>j</i>		F7									
Major	Sub	Minor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head	IIcau	Ticau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	02	101				Total Minor H	Iead 101 :			1,65,018	0	5,400	0	1,59,618	1,65,018
						Total Sub Maj	jor Head 2:			4,50,576	0	35,400	0	4,15,176	4,50,576
						Total Major H	Iead 2230:			4,50,576	0	35,400	0	4,15,176	4,50,576
						Total of Mont	h :			4,50,576	0	35,400	0	4,15,176	4,50,576
M	onth of	f Accou	nt: JUL/2019												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head	11044	11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02	Eı	mployment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	38,904	0	0	0	38,904	38,904
			nformation Unit In mployment Exchanges-				Voted-Sixth- Schedule-Khasi	G1	Voucher	80,474	0	10,000	0	70,474	80,474
						Total Object H	Head 1:			1,19,378	0	10,000	0	1,09,378	1,19,378
					02. Wages		Voted-Sixth- Schedule-Khasi	22	Voucher	15,000	0	0	0	15,000	15,000
						Total Object H	Head 2:			15,000	0	0	0	15,000	15,000
						<b>Total Sub Hea</b>	nd:			1,34,378	0	10,000	0	1,24,378	1,34,378
						Total Minor H	Iead 4:			1,34,378	0	10,000	0	1,24,378	1,34,378
		E	01) Employment xchanges At owai/Shillong/Sohra/Nor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	1,15,975	0	5,400	0	1,10,575	1,15,975

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De	eman	nd:	31 Labour,	Emplo	yment and Skil Devel	opment									
De	part	ment :	Labour Depar	ment											
Tr	easu	ry	Nongpoh Treas	sury											
D.J	D.O.	:	2200001 Emp	lovme	nt Officer District Em	olovment Excha	ange Nongpoh								
			unt: JUL/2019			3									
				C-1	Ohina Hard	Catanadaal	DI/N DI	/D X/ NI.	T	Gross	Deduction	<b>Deduction</b> A	Amount	Net Amount	Gross
Major Head M				Sub	Object Head	Categorised Schme	Plan/Non-Plan	1.V. No.	Туре	Amount	by DDO	(as per A.G	. A&E)	(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Sub Hea	d :			1,15,975	0	5,400	0	1,10,575	1,15,975
						Total Minor H	lead 101 :			1,15,975	0	5,400	0	1,10,575	1,15,975
						Total Sub Maj	jor Head 2:			2,50,353	0	15,400	0	2,34,953	2,50,353
						Total Major H	lead 2230:			2,50,353	0	15,400	0	2,34,953	2,50,353
						Total of Montl	h :			2,50,353	0	15,400	0	2,34,953	2,50,353
Moi	nth o	of Acco	unt: AUG/2019												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	02		(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	39,979	0	0	0	39,979	39,979
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	G1	Voucher	82,614	0	10,000	0	72,614	82,614
						Total Object H	Head 1:			1,22,593	0	10,000	0	1,12,593	1,22,593
						Total Sub Hea	ıd:			1,22,593	0	10,000	0	1,12,593	1,22,593
						Total Minor H	lead <i>4 :</i>			1,22,593	0	10,000	0	1,12,593	1,22,593
			(01) Employment Exchanges At Jowai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	1,19,441	0	5,600	0	1,13,841	1,19,441

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D	)emar	nd:	31 Labour,	Emplo	yment and Skil Devel	lopment									
D	epart	ment :	Labour Depart	ment											
T	reasu	ry	Nongpoh Treas	sury											
i D	.D.O.	:	2200001 Emp	loymeı	nt Officer District Em	ployment Excha	inge Nongpoh								
Mo	onth o	of Acco	ount: AUG/2019			. ,	<u> </u>								
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S <b></b>				(State)		8009	- 7610		(A.G.))
2230	02		(01) Employment (02) Exchanges At	)	(01) Salaries, Sumtuary Allowance	Total Object I	Iead 1 :			1,19,441	0	5,600	0	1,13,841	1,19,441
			Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.			Total Sub Hea	d:			1,19,441	0	5,600	0	1,13,841	1,19,441
						Total Minor H	lead 101 :			1,19,441	0	5,600	0	1,13,841	1,19,441
						Total Sub Maj	or Head 2:			2,42,034	0	15,600	0	2,26,434	2,42,034
						Total Major H	lead 2230:			2,42,034	0	15,600	0	2,26,434	2,42,034
						Total of Mont	h :			2,42,034	0	15,600	0	2,26,434	2,42,034
Mo	onth o	of Acco	ount: SEP/2019												
Major Head I			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
1	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	39,979	0	0	0	39,979	39,979
		1	Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	G1	Voucher	82,614	0	10,000	0	72,614	82,614
						Total Object I	<b>Head</b> 1:			1,22,593	0	10,000	0	1,12,593	1,22,593
						<b>Total Sub Hea</b>	d:			1,22,593	0	10,000	0	1,12,593	1,22,593
						Total Minor H	lead 4:			1,22,593	0	10,000	0	1,12,593	1,22,593
			(01) Employment (Exchanges At Jowai/Shillong/Sohra/Non	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	1,19,441	0	5,600	0	1,13,841	1,19,441

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Dei	man	d:	31 Labour,	Emplo	yment and Skil Devel	opment									
Dep	partr	ment :	Labour Depar	tment											
Tre	easur	ry	Nongpoh Trea	sury											
; D.D	0.0.	:	2200001 Emp	loyme	nt Officer District Em	ployment Excha	ange Nongpoh								
Mon	th of	f Accou	int: SEP/2019			•									
Major S Head M	Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross
Н	lead			Head						(State)		8009	- 7610		(A.G.)
2230 0	)2	E	xchanges At	0	(01) Salaries, Sumtuary Allowance	Total Object H	Head 1:			1,19,441	0	5,600	0	1,13,841	1,19,44
		Jo g	owai/Shillong/Sohra/Non poh/Tura/Baghmara.			Total Sub Hea	d:			1,19,441	0	5,600	0	1,13,841	1,19,44
						Total Minor H	lead 101 :			1,19,441	0	5,600	0	1,13,841	1,19,44
						Total Sub Maj	jor Head 2:			2,42,034	0	15,600	0	2,26,434	2,42,034
						Total Major H	lead 2230:			2,42,034	0	15,600	0	2,26,434	2,42,034
						Total of Montl	h :			2,42,034	0	15,600	0	2,26,434	2,42,034
Mon	th of	f Accou	nt: OCT/2019												
Major S Head M	ajor			Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
Н	lead			Head						(State)		8009	- 7610		( <b>A.G.</b> )
2230 0	)2	È	mployment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	39,979	0	0	0	39,979	39,979
			nformation Unit In mployment Exchanges-				Voted-Sixth- Schedule-Khasi	G1	Voucher	82,614	0	10,000	0	72,614	82,614
						Total Object H	Head 1 :			1,22,593	0	10,000	0	1,12,593	1,22,593
						Total Sub Hea	d:			1,22,593	0	10,000	0	1,12,593	1,22,593
						Total Minor H	Iead 4:			1,22,593	0	10,000	0	1,12,593	1,22,593
		E	01) Employment xchanges At owai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	1,19,441	0	5,600	0	1,13,841	1,19,441

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## Voucher Wise Expenditure Report (for Reconcilation)

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Run Date :

]	Dema	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
	)epar	tment :	Labour Depart	ment											
Т	reasu	ıry	Nongpoh Treas	sury											
Ė	).D.O	.:	2200001 Emp	loymer	nt Officer District Em	ployment Excha	nge Nongpoh								
M	onth (	of Acco	unt: OCT/2019			<u> </u>									
Major	Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11000	Head		11000	Head		Sciiiic				(State)		8009	- 7610		(A.G.))
2230	02		Exchanges At	)	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			1,19,441	0	5,600	0	1,13,841	1,19,441
			Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.		02. Wages		Voted-Sixth- Schedule-Khasi	11	Voucher	12,000	0	0	0	12,000	12,000
						Total Object H	lead 2 :			12,000	0	0	0	12,000	12,000
						Total Sub Hea	d :			1,31,441	0	5,600	0	1,25,841	1,31,441
						Total Minor H	ead 101:			1,31,441	0	5,600	0	1,25,841	1,31,441
						Total Sub Maj	or Head 2:			2,54,034	0	15,600	0	2,38,434	2,54,034
						Total Major H	ead 2230:			2,54,034	0	15,600	0	2,38,434	2,54,034
						Total of Month	ı :			2,54,034	0	15,600	0	2,38,434	2,54,034
M	onth	of Acco	unt: NOV/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	39,979	0	0	0	39,979	39,979
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	G1	Voucher	82,614	0	10,000	0	72,614	82,614
						Total Object H	lead <i>1 :</i>			1,22,593	0	10,000	0	1,12,593	1,22,593
						Total Sub Hea	d :			1,22,593	0	10,000	0	1,12,593	1,22,593

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Run Date:

I	)ema	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
D	epart	ment	: Labour Depar	tment											
Т	reasu	ry	Nongpoh Trea	sury											
Ď	.D.O.	:	2200001 Emp	loymer	nt Officer District Em	ployment Excha	nge Nongpoh								
Me	onth o	of Acc	ount: NOV/2019												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02	004				Total Minor H	ead 4:			1,22,593	0	10,000	0	1,12,593	1,22,593
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	1,19,441	0	5,600	0	1,13,841	1,19,441
			gpoh/Tura/Baghmara.			Total Object H	lead <i>1 :</i>			1,19,441	0	5,600	0	1,13,841	1,19,441
						Total Sub Hea	d :			1,19,441	0	5,600	0	1,13,841	1,19,441
						Total Minor H	ead 101:			1,19,441	0	5,600	0	1,13,841	1,19,441
						Total Sub Maj	or Head 2:			2,42,034	0	15,600	0	2,26,434	2,42,034
						Total Major H	ead 2230:			2,42,034	0	15,600	0	2,26,434	2,42,034
						Total of Month	ı :			2,42,034	0	15,600	0	2,26,434	2,42,034
Me	onth (	of Acc	ount: DEC/2019												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	004	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	39,979	0	0	0	39,979	39,979
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	8	Voucher	39,979	0	0	0	39,979	39,979
							Voted-Sixth- Schedule-Khasi	G3	Voucher	82,614	0	10,000	0	72,614	82,614
							Voted-Sixth- Schedule-Khasi	G5	Voucher	82,614	0	10,000	0	72,614	82,614
						Total Object H	lead 1 :			2,45,186	0	20,000	0	2,25,186	2,45,186
4															

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	epart	ment :	Labour Depar	tment											
	reasu		Nongpoh Trea												
	.D.O.				nt Officer District Em	nlovment Excha	nge Nongnoh								
			ount: DEC/2019	noymen	it Officer District Lin	pioyment Exendi									
Major	Sub	Minor	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semie				(State)		8009	- 7610		(A.G.)
2230	02		(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			Total Sub Head	d :			2,45,186	0	20,000	0	2,25,186	2,45,186
						Total Minor H	ead 4:			2,45,186	0	20,000	0	2,25,186	2,45,186
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	1,19,441	0	5,600	0	1,13,841	1,19,441
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	9	Voucher	1,19,441	0	5,600	0	1,13,841	1,19,441
						Total Object H	ead 1 :			2,38,882	0	11,200	0	2,27,682	2,38,882
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	10	Voucher	8,289	0	0	0	8,289	8,289
					Allowances	Total Object H	ead 11:			8,289	0	0	0	8,289	8,289
						Total Sub Head	d :			2,47,171	0	11,200	0	2,35,971	2,47,171
						Total Minor H	ead 101 :			2,47,171	0	11,200	0	2,35,971	2,47,171
						Total Sub Majo	or Head 2:			4,92,357	0	31,200	0	4,61,157	4,92,357
						Total Major H	ead 2230:			4,92,357	0	31,200	0	4,61,157	4,92,357
						Total of Month	:			4,92,357	0	31,200	0	4,61,157	4,92,357
Da	2012	ili a4i c	a Poution			Total of DDO	2200001:			24,78,200	0	1,55,200	0	23,23,000	24,78,200
			n Portion tment of A.G. Office:												

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Demand :	31 Labour, Employment and Skil Developm	nent			
Department :	Labour Department				
Treasury	Nongpoh Treasury				
D.D.O. :	2200001 Employment Officer District Employe	ment E	xchange Nongpoh		
		DDO	wise Total ( Original +Re	econcilation+IA):	24,78,200
Summary of DDO	wise expenditure				
	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,17,050
	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Khasi	15,000
	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,84,274
	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Khasi	18,000
	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	14,068
J	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	29,808
					24,78,200

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Т	Demar	nd :	31 Labour	. Emplo	yment and Skil Deve	lonment									
		ment :	Labour Depar												
T	reasu	ry	Nongpoh Trea	ısury											
Ď	.D.O.	:	2200002 Vice	e Princi	pal Industrial Training	g Institute (Lbe)	, Nongpoh, Ri-Bho	i Dist.							
Me	onth o	f Accou	nt: APR/2019												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		05) Setting Up Of New T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	5,40,291	1,000	51,925	7,700	4,79,666	5,39,291
							Voted-Sixth- Schedule-Khasi	7	Voucher	82,260	0	5,800	0	76,460	82,260
						Total Object H	<b>Iead</b> 1 :			6,22,551	1,000	57,725	7,700	5,56,126	6,21,551
						<b>Total Sub Hea</b>	d:			6,22,551	1,000	57,725	7,700	5,56,126	6,21,551
						Total Minor H	<b>lead</b> 3:			6,22,551	1,000	57,725	7,700	5,56,126	6,21,551
						Total Sub Maj	jor Head $3:$			6,22,551	1,000	57,725	7,700	5,56,126	6,21,551
						Total Major H	lead 2230:			6,22,551	1,000	57,725	7,700	5,56,126	6,21,551
						Total of Montl	h :			6,22,551	1,000	57,725	7,700	5,56,126	6,21,551
Me	onth o	f Accou	nt: MAY/2019												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		05) Setting Up Of New T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	5,38,791	1,000	51,925	7,700	4,78,166	5,37,791
							Voted-Sixth- Schedule-Khasi	9	Voucher	82,260	0	5,800	0	76,460	82,260
						Total Object H	Head 1 :			6,21,051	1,000	57,725	7,700	5,54,626	6,20,051
						<b>Total Sub Hea</b>	d:			6,21,051	1,000	57,725	7,700	5,54,626	6,20,051

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**Run Date:** 

Demar	nd :	31 Labour	, Emplo	yment and Skil Deve	lopment									
Depart	tment :	Labour Depa	rtment											
Treasu	ıry	Nongpoh Trea	asury											
D.D.O.	.:	2200002 Vic	e Princi	pal Industrial Training	g Institute (Lbe)	, Nongpoh, Ri-Bho	i Dist.							
Month (	of Acco	ount: MAY/2019												
Major Sub Head Major	r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount (A.G.))
Head	l		Head						(State)		8009	- 7610		(A.G.))
2230 03	003				Total Minor H	<b>Iead</b> 3:			6,21,051	1,000	57,725	7,700	5,54,626	6,20,051
					Total Sub Maj	jor Head 3:			6,21,051	1,000	57,725	7,700	5,54,626	6,20,051
					Total Major H	<b>Iead</b> 2230:			6,21,051	1,000	57,725	7,700	5,54,626	6,20,051
					Total of Mont	h :			6,21,051	1,000	57,725	7,700	5,54,626	6,20,051
Month o	of Acco	ount: JUN/2019												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Major Sub Head Major Head	r Head			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type						
Head Major	r Head		Sub Head	Object Head  (01) Salaries, Sumtuary Allowance		Plan/Non-Plan  Voted-Sixth- Schedule-Khasi	T.V. No.	<b>Type</b> Voucher	Amount		(as per A.G.	<b>A&amp;E</b> )		Amount
Head Major Head	r Head	Head (05) Setting Up Of New	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth-			Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP)	Amount (A.G.))
Head Major Head	r Head	Head (05) Setting Up Of New	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Khasi Voted-Sixth-	11	Voucher	Amount (State)	<b>by DDO</b>	(as per A.G. 8009	<b>A&amp;E</b> ) - <b>7610</b>	(as per SOP) 7,120	Amount (A.G.)) 7,120
Head Major Head	r Head	Head (05) Setting Up Of New	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	11 17	Voucher Voucher	7,120 44,930	0 0	(as per A.G. 8009	<b>A&amp;E</b> ) - <b>7610</b> 0 0	7,120 44,930	7,120 44,930
Head Major Head	r Head	Head (05) Setting Up Of New	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	11 17 5	Voucher Voucher Voucher	7,120 44,930 5,38,791	0 0 1,000	0 0 51,925	A&E) - 7610  0 0 7,700	7,120 44,930 4,78,166	7,120 44,930 5,37,791
Head Major Head	r Head	Head (05) Setting Up Of New	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	11 17 5	Voucher Voucher Voucher	Amount (State)  7,120  44,930  5,38,791  82,260	0 0 1,000	0 0 51,925 5,800	A&E) - 7610  0 0 7,700 0	7,120 44,930 4,78,166 76,460	7,120 44,930 5,37,791 82,260
Head Major Head	r Head	Head (05) Setting Up Of New	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi  Head 1:  Voted-Sixth-Schedule-Khasi	11 17 5 6	Voucher Voucher Voucher Voucher	Amount (State)  7,120  44,930  5,38,791  82,260  6,73,101	0 0 1,000 0	0 0 51,925 5,800 57,725	A&E) - 7610  0 0 7,700 0 7,700	7,120 44,930 4,78,166 76,460 <b>6,06,676</b>	Amount (A.G.))  7,120  44,930  5,37,791  82,260  6,72,101
Head Major Head	r Head	Head (05) Setting Up Of New	Sub Head	(01) Salaries, Sumtuary Allowance  06. Medical Treatment	Schme Total Object H	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Head 1: Voted-Sixth-Schedule-Khasi Head 6:	11 17 5 6	Voucher Voucher Voucher Voucher	Amount (State)  7,120  44,930  5,38,791  82,260  6,73,101  1,50,000	0 0 1,000 0 1,000	0 0 51,925 5,800 57,725	A&E) - 7610  0 0 7,700 0  7,700 0	7,120 44,930 4,78,166 76,460 6,06,676 1,50,000	Amount (A.G.))  7,120  44,930  5,37,791  82,260  6,72,101  1,50,000

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	Dema	and :	31 Labour	, Emplo	yment and Skil Deve	lopment									
	Depai	rtment	: Labour Depa	rtment											
,	Treas	sury	Nongpoh Trea	asury											
	: D.D.(	).:	2200002 Vic	e Princi	pal Industrial Training	g Institute (Lbe)	, Nongpoh, Ri-Bho	i Dist.							
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Aonth	of Acc	ount: JUN/2019												
Majo	or Sul	b Mino		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Hea			Head		2				(State)		8009	- 7610		(A.G.))
2230	03					Total Sub Maj	or Head 3:			8,23,101	1,000	57,725	7,700	7,56,676	8,22,101
						Total Major H	lead 2230:			8,23,101	1,000	57,725	7,700	7,56,676	8,22,101
						Total of Montl	h :			8,23,101	1,000	57,725	7,700	7,56,676	8,22,101
N	<b>Month</b>	of Acc	ount: JUL/2019												
		b Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
iicac	Hea		i iicau	Sub											
2230		ıa		Head		S-11111				(State)	-	8009	- 7610	· •	(A.G.))
	03	003	(05) Setting Up Of New I.T.I.		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	(State) 5,47,777	1,000	<b>8009</b> 51,925	7,700	4,87,152	( <b>A.G.</b> )) 5,46,777
	03				1			6	Voucher Voucher		1,000			4,87,152 77,884	
	03				Allowance	Total Object F	Schedule-Khasi Voted-Sixth- Schedule-Khasi			5,47,777	ŕ	51,925	7,700	, ,	5,46,777
	03				Allowance		Schedule-Khasi Voted-Sixth- Schedule-Khasi			5,47,777 83,684	0	51,925 5,800	7,700	77,884	5,46,777 83,684
	03				Allowance		Schedule-Khasi  Voted-Sixth- Schedule-Khasi  Iead 1:  Voted-Sixth- Schedule-Khasi	7	Voucher	5,47,777 83,684 <b>6,31,461</b>	0 1,000	51,925 5,800 <b>57,725</b>	7,700 0 <b>7,700</b>	77,884 <b>5,65,036</b>	5,46,777 83,684 <b>6,30,461</b>
	03				Allowance	Total Object F	Schedule-Khasi  Voted-Sixth- Schedule-Khasi  Iead 1:  Voted-Sixth- Schedule-Khasi	7	Voucher	5,47,777 83,684 <b>6,31,461</b> 2,061	0 1,000 0	51,925 5,800 <b>57,725</b> 0	7,700 0 <b>7,700</b> 0	77,884 <b>5,65,036</b> 2,061	5,46,777 83,684 6,30,461 2,061
	03				Allowance  (13) Office Expenses  34. Scholarships And	Total Object F	Schedule-Khasi Voted-Sixth- Schedule-Khasi  Iead 1: Voted-Sixth- Schedule-Khasi  Iead 13: Voted-Sixth-	7	Voucher Voucher	5,47,777 83,684 <b>6,31,461</b> 2,061 <b>2,061</b>	0 1,000 0	51,925 5,800 <b>57,725</b> 0	7,700 0 7,700 0	77,884  5,65,036  2,061  2,061	5,46,777 83,684 6,30,461 2,061
	03				Allowance  (13) Office Expenses  34. Scholarships And	Total Object F	Schedule-Khasi Voted-Sixth- Schedule-Khasi  Iead 1:  Voted-Sixth- Schedule-Khasi  Iead 13:  Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	14	Voucher  Voucher  Voucher	5,47,777 83,684 6,31,461 2,061 2,061 3,300	0 1,000 0 0	51,925 5,800 <b>57,725</b> 0 <b>0</b>	7,700 0 7,700 0 0	77,884  5,65,036  2,061  2,061  3,300	5,46,777 83,684 6,30,461 2,061 2,061 3,300

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j	Demai	nd:	31 Labour,	Emplo	yment and Skil Deve	opment									
	lanari	ment :													
	reasu		Nongpoh Trea												
	<b>D.D.</b> O.	:	2200002 Vice	Princip	pal Industrial Training	g Institute (Lbe)	, Nongpoh, Ri-Bho	i Dist.							
M	onth (	of Acco	ount: JUL/2019												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	Majo Head		Head	Sub Head		Schme				(State)	Sy DDO	8009	- 7610	(as per sor)	(A.G.))
2230	03		(05) Setting Up Of New I.T.I.	7	34. Scholarships And Stipends		Voted-Sixth- Schedule-Khasi	15	Voucher	2,100	0	0	0	2,100	2,100
						Total Object H	<b>Head</b> 34:			22,200	0	0	0	22,200	22,200
						Total Sub Hea	d:			6,55,722	1,000	57,725	7,700	5,89,297	6,54,722
						Total Minor H	<b>lead</b> 3:			6,55,722	1,000	57,725	7,700	5,89,297	6,54,722
						Total Sub Maj	jor Head $\beta$ :			6,55,722	1,000	57,725	7,700	5,89,297	6,54,722
						Total Major H	lead 2230:			6,55,722	1,000	57,725	7,700	5,89,297	6,54,722
						Total of Montl	h :			6,55,722	1,000	57,725	7,700	5,89,297	6,54,722
М	onth o	of Acco	ount: AUG/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(05) Setting Up Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	47,532	0	0	0	47,532	47,532
							Voted-Sixth- Schedule-Khasi	3	Voucher	85,931	0	6,200	0	79,731	85,931
							Voted-Sixth- Schedule-Khasi	9	Voucher	5,63,192	1,000	52,425	7,700	5,02,067	5,62,192
						Total Object H	Head 1:			6,96,655	1,000	58,625	7,700	6,29,330	6,95,655
					02. Wages		Voted-Sixth- Schedule-Khasi	11	Voucher	10,000	0	0	0	10,000	10,000

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		_	24 7 1		10115	•									
D	eman	nd :	31 Labour	, Emplo	byment and Skil Deve	lopment									
De	epart	ment :	Labour Depa	rtment											
τT	reasu	ry	Nongpoh Trea	asury											
: D.	D.O.	:	2200002 Vic	e Princi	pal Industrial Training	g Institute (Lbe)	, Nongpoh, Ri-Bho	i Dist.							
			unt: AUG/2019		1		, C1 ,								
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	03	003	(05) Setting Up Of New	7	02. Wages	Total Object H	Head 2:			10,000	0	0	0	10,000	10,000
			I.T.I.			Total Sub Hea	d :			7,06,655	1,000	58,625	7,700	6,39,330	7,05,655
						Total Minor H	lead 3:			7,06,655	1,000	58,625	7,700	6,39,330	7,05,655
						Total Sub Maj	or Head $\beta$ :			7,06,655	1,000	58,625	7,700	6,39,330	7,05,655
						Total Major H	lead 2230:			7,06,655	1,000	58,625	7,700	6,39,330	7,05,655
						Total of Montl	h :			7,06,655	1,000	58,625	7,700	6,39,330	7,05,655
Mo	nth o	f Acco	unt: SEP/2019												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Scillie				(State)		8009	- 7610		(A.G.))
2230	03		(05) Setting Up Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	21,910	0	0	0	21,910	21,910
							Voted-Sixth- Schedule-Khasi	8	Voucher	85,931	0	6,200	0	79,731	85,931
							Voted-Sixth- Schedule-Khasi	9	Voucher	5,63,192	0	48,425	7,700	5,07,067	5,63,192
						Total Object H	<b>Iead</b> 1:			6,71,033	0	54,625	7,700	6,08,708	6,71,033
						Total Sub Hea	d:			6,71,033	0	54,625	7,700	6,08,708	6,71,033
						TD 4 13.50 TI				(71.022	0	54,625	7,700	6,08,708	6,71,033
						Total Minor H	lead 3:			6,71,033		54,025	7,700	0,00,700	0,71,033

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Dem	nand :	31 Labour	, Emplo	oyment and Skil Deve	elopment									
Depa	artment :	Labour Depa	rtment											
Treas	sury	Nongpoh Tre	asury											
; D.D.	0.:	2200002 Vic	e Princi	pal Industrial Trainin	ng Institute (Lbe)	), Nongpoh, Ri-Bho	oi Dist.							
Month	h of Accou	int: SEP/2019												
Major Su Head Maj	ub Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
He			Head						(State)		8009	- 7610		(A.G.))
2230					Total Major I	Head 2230:			6,71,033	0	54,625	7,700	6,08,708	6,71,033
					Total of Mont	th :			6,71,033	0	54,625	7,700	6,08,708	6,71,033
Month	h of Accou	<b>ant:</b> OCT/2019												
Major Su Head Ma	ıb Minor ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
He	•		Head						(State)		8009	- 7610		(A.G.))
2230 03		05) Setting Up Of New .T.I.	7	(01) Salaries, Sumtuary Allowance	7	Voted-Sixth- Schedule-Khasi	3	Voucher	5,63,192	0	48,425	7,700	5,07,067	5,63,192
						Voted-Sixth- Schedule-Khasi	4	Voucher	85,931	0	6,200	0	79,731	85,931
					Total Object	Head 1:			6,49,123	0	54,625	7,700	5,86,798	6,49,123
					Total Sub Hea	ad:			6,49,123	0	54,625	7,700	5,86,798	6,49,123
					Total Minor I	Head 3:			6,49,123	0	54,625	7,700	5,86,798	6,49,123
					Total Sub Ma	njor Head 3:			6,49,123	0	54,625	7,700	5,86,798	6,49,123
					Total Major I	Head 2230:			6,49,123	0	54,625	7,700	5,86,798	6,49,123
					Total of Mont	th :			6,49,123	0	54,625	7,700	5,86,798	6,49,123
Month	h of Accou	unt: NOV/2019												
Major Su Head Ma	ıb Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Не		- 3	Head		~				(State)		8009	- 7610		( <b>A.G.</b> ))

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] ]	Demai	nd:	31 Labour	, Emplo	yment and Skil Deve	lopment									
Г	Depart	ment :	Labour Depa	rtment											
Т	reasu	ry	Nongpoh Trea	asury											
i	).D.O.	:	2200002 Vic	e Princi	pal Industrial Training	g Institute (Lbe),	, Nongpoh, Ri-Bho	i Dist.							
М	onth (	of Acco	ount: NOV/2019												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licad	Head		. IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	03	003	(05) Setting Up Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	5,63,192	0	48,425	7,700	5,07,067	5,63,192
							Voted-Sixth- Schedule-Khasi	9	Voucher	85,931	0	6,200	0	79,731	85,931
						Total Object H	Iead <i>1 :</i>			6,49,123	0	54,625	7,700	5,86,798	6,49,123
						Total Sub Hea	d :			6,49,123	0	54,625	7,700	5,86,798	6,49,123
						Total Minor H	[ead 3:			6,49,123	0	54,625	7,700	5,86,798	6,49,123
						Total Sub Maj	or Head 3:			6,49,123	0	54,625	7,700	5,86,798	6,49,123
						Total Major H	lead 2230:			6,49,123	0	54,625	7,700	5,86,798	6,49,123
						Total of Month	ı :			6,49,123	0	54,625	7,700	5,86,798	6,49,123
M	onth (	of Acco	ount: DEC/2019												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(05) Setting Up Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	14	Voucher	5,63,192	0	48,425	0	5,14,767	5,63,192
							Voted-Sixth- Schedule-Khasi	15	Voucher	85,931	0	6,200	0	79,731	85,931
							Voted-Sixth- Schedule-Khasi	2	Voucher	5,63,192	0	48,425	7,700	5,07,067	5,63,192
							Voted-Sixth- Schedule-Khasi	20	Voucher	14,000	0	0	0	14,000	14,000

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D	emar	1d :	31 Labour,	, Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Nongpoh Trea	sury											
; D	D.O.	:	2200002 Vice	Princi	pal Industrial Trainin	g Institute (Lbe	e), Nongpoh, Ri-Bho	i Dist.							
Mo	nth o	of Acco	ount: DEC/2019		-	· ·									
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Treat	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	03	003	(05) Setting Up Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	85,931	0	6,200	0	79,731	85,931
						<b>Total Object</b>	Head 1:			13,12,246	0	1,09,250	7,700	11,95,296	13,12,246
						Total Sub He	ead :			13,12,246	0	1,09,250	7,700	11,95,296	13,12,246
						Total Minor	Head 3:			13,12,246	0	1,09,250	7,700	11,95,296	13,12,246
						Total Sub Ma	ajor Head 3:			13,12,246	0	1,09,250	7,700	11,95,296	13,12,246
						Total Major	Head 2230:			13,12,246	0	1,09,250	7,700	11,95,296	13,12,246
						Total of Mon	th:			13,12,246	0	1,09,250	7,700	11,95,296	13,12,246
Roo	onci	liatio	n Portion			Total of DDC	2200002:			67,10,605	5,000	5,62,650	69,300	60,73,655	67,05,605
			tment of A.G. Office:												
			00 wise expenditur			DDO wi	ise Total ( Original	+Reconcil	ation+IA) :						67,05,605
2230	0 03	3	(05) Setting Up O	f New 1	I.T.I.	,	1) Salaries, Sumtua llowance	ary Voted	l-Sixth-Schedul	e-Khasi					65,21,344
2230	0 03	3	(05) Setting Up O	f New 1	I.T.I.	7 02	2. Wages	Voted	l-Sixth-Schedul	e-Khasi					10,000
2230	0 03	3	(05) Setting Up O	f New 1	I.T.I.	7 06	6. Medical Treatme	nt Voted	l-Sixth-Schedul	e-Khasi					1,50,000
			(05) Setting Up O	f New 1	I.T.I.	(1	3) Office Expenses	Voted	l-Sixth-Schedul	e-Khasi					

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Demand:	31 Labour, Employment and Skil Development			
Department :	Labour Department			
Treasury	Nongpoh Treasury			
D.D.O. :	2200002 Vice Principal Industrial Training Institute	(Lbe), Nongpoh, Ri-Bhoi D	Dist.	
Summary of DDO v	vise expenditure			
2230 03 3	7			2,061
2230 03 3 (0	5) Setting Up Of New I.T.I. 7	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	22,200
				67,05,605

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Dem	and:	31 Labour	, Emplo	yment and Skil Devel	opment									
Depa	rtment :	Labour Depa	rtment											
Trea	sury	Nongpoh Trea	asury											
; D.D.	0.:	2200003 Dep	outy Lab	our Commissioner No	ongpoh									
Montl	n of Acco	ount: APR/2019												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Не			Head		~				(State)		8009	- 7610		(A.G.))
2230 01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	1,26,700	0	8,500	0	1,18,200	1,26,700
						Voted-Sixth- Schedule-Khasi	G1	Voucher	54,493	0	0	0	54,493	54,493
					Total Object I	Head 1 :			1,81,193	0	8,500	0	1,72,693	1,81,193
					Total Sub Hea	ıd:			1,81,193	0	8,500	0	1,72,693	1,81,193
		(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	3,53,993	0	6,400	6,600	3,40,993	3,53,993
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	G2	Voucher	50,375	0	0	0	50,375	50,375
		Bivisional Offices.				Voted-Sixth- Schedule-Khasi	G9	Voucher	1,00,750	0	0	0	1,00,750	1,00,750
					Total Object I	Head 1 :			5,05,118	0	6,400	6,600	4,92,118	5,05,118
					Total Sub Hea	d:			5,05,118	0	6,400	6,600	4,92,118	5,05,118
					Total Minor H	Iead 1:			6,86,311	0	14,900	6,600	6,64,811	6,86,311
					Total Sub Maj	jor Head 1:			6,86,311	0	14,900	6,600	6,64,811	6,86,311
					Total Major H	<b>lead</b> 2230:			6,86,311	0	14,900	6,600	6,64,811	6,86,311
					Total of Mont	h :			6,86,311	0	14,900	6,600	6,64,811	6,86,311
Montl Major Su Head Ma	ıb Mino		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	
Не	•		Head								8009	- 7610		

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Run Date:

De	emand :	:	31 Labour	, Emplo	yment and Skil Devel	lopment									
De	partme	nt :	Labour Depa	rtment											
Tre	easury		Nongpoh Trea	asury											
D.I	D.O. :		2200003 Dep	outy Lab	our Commissioner No	ongpoh									
Moi	nth of A	ccoun	t: MAY/2019												
Major (				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	-		Head		24				(State)		8009	- 7610		(A.G.))
2230	01 00		) District ablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	1,26,700	0	8,500	0	1,18,200	1,26,700
							Voted-Sixth- Schedule-Khasi	G1	Voucher	54,493	0	0	0	54,493	54,493
						Total Object F	Head 1:			1,81,193	0	8,500	0	1,72,693	1,81,193
						Total Sub Hea	ıd:			1,81,193	0	8,500	0	1,72,693	1,81,193
		Dire	) Strengthening Of The ectorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	3,53,993	0	6,400	6,600	3,40,993	3,53,993
		Оре	our Office And ening Of Sub- risional Offices.				Voted-Sixth- Schedule-Khasi	G1A	Voucher	1,51,125	0	0	0	1,51,125	1,51,125
						Total Object H	Head 1:			5,05,118	0	6,400	6,600	4,92,118	5,05,118
						Total Sub Hea	ıd :			5,05,118	0	6,400	6,600	4,92,118	5,05,118
						Total Minor H	<b>Iead</b> 1:			6,86,311	0	14,900	6,600	6,64,811	6,86,311
						Total Sub Maj	jor Head 1:			6,86,311	0	14,900	6,600	6,64,811	6,86,311
						Total Major H	<b>Iead</b> 2230:			6,86,311	0	14,900	6,600	6,64,811	6,86,311
						Total of Montl	h :			6,86,311	0	14,900	6,600	6,64,811	6,86,311
Mon	$\frac{-}{-}$	ccoun	t: JUN/2019												
Major ( Head M				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
					I								7010		
2230	01 00	1 (02)	) District	0	(01) Salaries, Sumtuary		Voted-Sixth-	14	Voucher	10,400	0	0	0	10,400	10,400
Visit us at	http://ogn	oah aaa	gov in												

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Run Date:

] ]	Demai	nd :	31 Labour,	Emplo	yment and Skil Deve	lopment									
Г	epart	ment :	Labour Depar	tment											
Т	'reasu	ıry	Nongpoh Trea	sury											
i	.D.O.	.:	2200003 Dep	uty Lab	our Commissioner N	ongpoh									
M	onth (	of Acco	ount: JUN/2019												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	1,26,700	0	8,500	0	1,18,200	1,26,700
							Voted-Sixth- Schedule-Khasi	G3	Voucher	54,493	0	0	0	54,493	54,493
							Voted-Sixth- Schedule-Khasi	G6	Voucher	4,510	0	0	0	4,510	4,510
						<b>Total Object I</b>	Iead 1 :			1,96,103	0	8,500	0	1,87,603	1,96,103
					02. Wages		Voted-Sixth- Schedule-Khasi	22	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	<b>Iead</b> 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d:			2,11,103	0	8,500	0	2,02,603	2,11,103
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	28,360	0	0	0	28,360	28,360
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	4	Voucher	3,53,993	0	2,400	6,600	3,44,993	3,53,993
							Voted-Sixth- Schedule-Khasi	G1	Voucher	1,76,070	0	16,000	0	1,60,070	1,76,070
							Voted-Sixth- Schedule-Khasi	G2	Voucher	88,035	0	8,000	0	80,035	88,035
							Voted-Sixth- Schedule-Khasi	G20	Voucher	20,420	0	0	0	20,420	20,420
							Voted-Sixth- Schedule-Khasi	G9	Voucher	1,51,125	0	0	0	1,51,125	1,51,125
						Total Object I	<b>Iead</b> 1:			8,18,003	0	26,400	6,600	7,85,003	8,18,003
						<b>Total Sub Hea</b>	d:			8,18,003	0	26,400	6,600	7,85,003	8,18,003

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	Dema	nd:	31 Labou	r, Emplo	yment and Skil Deve	lopment									
	Depar	tment :	Labour Depa	artment											
	Treasu	ıry	Nongpoh Tre	easury											
	D.D.O	· .:		<u> </u>	our Commissioner N	ongnoh									
			unt: JUN/2019	puty Euc	our commissioner iv	ongpon									
Majo	r Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001				Total Minor H	lead 1:			10,29,106	0	34,900	6,600	9,87,606	10,29,106
						Total Sub Maj	or Head 1:			10,29,106	0	34,900	6,600	9,87,606	10,29,106
						Total Major H	lead 2230:			10,29,106	0	34,900	6,600	9,87,606	10,29,106
						Total of Montl	h :			10,29,106	0	34,900	6,600	9,87,606	10,29,106
N	Ionth	of Acco	unt: JUL/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	1,28,780	0	8,500	0	1,20,280	1,28,780
							Voted-Sixth- Schedule-Khasi	G2	Voucher	55,395	0	0	0	55,395	55,395
						Total Object H	Iead <i>1 :</i>			1,84,175	0	8,500	0	1,75,675	1,84,175
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	16	Voucher	4,484	0	0	0	4,484	4,484
							Voted-Sixth- Schedule-Khasi	17	Voucher	4,484	0	0	0	4,484	4,484
							Voted-Sixth- Schedule-Khasi	18	Voucher	3,010	0	0	0	3,010	3,010
							Voted-Sixth- Schedule-Khasi	19	Voucher	3,546	0	0	0	3,546	3,546
							Voted-Sixth- Schedule-Khasi	20	Voucher	14,476	0	0	0	14,476	14,476

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Run Date:

]	Dema	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
Ι	Depart	tment :	Labour Depar	tment											
1	Treasu	ıry	Nongpoh Trea	sury											
i	D.D.O	.:	2200003 Dep	uty Lab	oour Commissioner N	ongpoh									
M	onth (	of Accou	int: JUL/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2230	01	1 1	,	0	(13) Office Expenses	Total Object I	Iead 13 :			30,000	0	0	0	30,000	30,000
		E	Establishment			Total Sub Hea	d :			2,14,175	0	8,500	0	2,05,675	2,14,175
		Ĺ	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	3,59,665	0	2,400	6,600	3,50,665	3,59,665
			Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	G1A	Voucher	2,43,244	0	8,000	0	2,35,244	2,43,244
						Total Object I	Iead <i>1 :</i>			6,02,909	0	10,400	6,600	5,85,909	6,02,909
						Total Sub Hea	d :			6,02,909	0	10,400	6,600	5,85,909	6,02,909
						Total Minor H	lead 1:			8,17,084	0	18,900	6,600	7,91,584	8,17,084
						Total Sub Maj	or Head $1:$			8,17,084	0	18,900	6,600	7,91,584	8,17,084
						Total Major H	lead 2230:			8,17,084	0	18,900	6,600	7,91,584	8,17,084
						Total of Mont	h :			8,17,084	0	18,900	6,600	7,91,584	8,17,084
M	onth o	of Accou	int: AUG/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	1 1	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	1,32,485	0	8,600	0	1,23,885	1,32,485
							Voted-Sixth- Schedule-Khasi	G2	Voucher	57,068	0	0	0	57,068	57,068
						Total Object H	<b>Iead</b> 1:			1,89,553	0	8,600	0	1,80,953	1,89,553

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Run Date:

]	Dema	nd :	31 Labour,	Emplo	yment and Skil Deve	lopment									
D	)epart	tment :	Labour Depar	tment											
Т	reasu	ıry	Nongpoh Trea	sury											
Ė	).D.O.	.:	2200003 Dep	uty Lab	our Commissioner N	ongpoh									
M	onth o	of Accou	int: AUG/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		·				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment			Total Sub Hea	nd:			1,89,553	0	8,600	0	1,80,953	1,89,553
		Ĺ	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	3,69,650	0	2,600	6,600	3,60,450	3,69,650
			Abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	G1A	Voucher	2,50,268	0	8,000	0	2,42,268	2,50,268
						Total Object I	Head 1 :			6,19,918	0	10,600	6,600	6,02,718	6,19,918
						Total Sub Hea	nd:			6,19,918	0	10,600	6,600	6,02,718	6,19,918
						Total Minor H	Iead 1:			8,09,471	0	19,200	6,600	7,83,671	8,09,471
						Total Sub Maj	jor Head 1:			8,09,471	0	19,200	6,600	7,83,671	8,09,471
						Total Major H	<b>Iead</b> 2230:			8,09,471	0	19,200	6,600	7,83,671	8,09,471
						Total of Mont	h :			8,09,471	0	19,200	6,600	7,83,671	8,09,471
M	onth o	of Accou	int: SEP/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	1,32,485	0	3,600	0	1,28,885	1,32,485
							Voted-Sixth- Schedule-Khasi	G2	Voucher	57,068	0	0	0	57,068	57,068
						Total Object I	Head 1:			1,89,553	0	3,600	0	1,85,953	1,89,553

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I	Dema	nd :	31 Labour	, Emplo	yment and Skil Deve	lopment									
D	)epart	tment :	Labour Depa	rtment											
Т	reasu	ıry	Nongpoh Trea	sury											
i	D.D.O	.:	2200003 Dep	uty Lal	oour Commissioner N	ongpoh									
M	onth (	of Acco	unt: SEP/2019												
Head	Majo	Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	ì		Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment			Total Sub Hea	ıd:			1,89,553	0	3,600	0	1,85,953	1,89,553
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	3,69,327	0	2,600	6,600	3,60,127	3,69,327
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	G1A	Voucher	2,50,268	0	8,000	0	2,42,268	2,50,268
						Total Object I	Head 1:			6,19,595	0	10,600	6,600	6,02,395	6,19,595
						Total Sub Hea	id:			6,19,595	0	10,600	6,600	6,02,395	6,19,595
						Total Minor H	Iead 1:			8,09,148	0	14,200	6,600	7,88,348	8,09,148
						Total Sub Ma	jor Head 1:			8,09,148	0	14,200	6,600	7,88,348	8,09,148
						Total Major H	<b>Iead</b> 2230:			8,09,148	0	14,200	6,600	7,88,348	8,09,148
						Total of Mont	h :			8,09,148	0	14,200	6,600	7,88,348	8,09,148
M	onth (	of Acco	unt: OCT/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	1,32,485	0	3,600	0	1,28,885	1,32,485
							Voted-Sixth- Schedule-Khasi	G2	Voucher	57,068	0	0	0	57,068	57,068
						Total Object I	Head 1 :			1,89,553	0	3,600	0	1,85,953	1,89,553

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I	Deman	ıd :	31 Labour,	Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depar	ment											
T	'reasu	ry	Nongpoh Treas	sury											
; D	D.O.	:	2200003 Depu	ıty Lab	our Commissioner N	ongpoh									
M	onth o	of Accor	unt: OCT/2019												
Head	Major		Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment			Total Sub Hea	d:			1,89,553	0	3,600	0	1,85,953	1,89,553
			(04) Strengthening Of The Directorate District	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	9,667	0	0	0	9,667	9,667
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	7	Voucher	3,59,650	0	2,600	6,600	3,50,450	3,59,650
							Voted-Sixth- Schedule-Khasi	G1A	Voucher	2,50,268	0	8,000	0	2,42,268	2,50,268
						Total Object I	Iead <i>1 :</i>			6,19,585	0	10,600	6,600	6,02,385	6,19,585
						Total Sub Hea	d:			6,19,585	0	10,600	6,600	6,02,385	6,19,585
						Total Minor H	lead 1:			8,09,138	0	14,200	6,600	7,88,338	8,09,138
						Total Sub Maj	jor Head 1:			8,09,138	0	14,200	6,600	7,88,338	8,09,138
						Total Major H	lead 2230:			8,09,138	0	14,200	6,600	7,88,338	8,09,138
						Total of Mont	h :			8,09,138	0	14,200	6,600	7,88,338	8,09,138
M	onth o	of Acco	unt: NOV/2019												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	1,32,485	0	3,600	0	1,28,885	1,32,485
I							Voted-Sixth- Schedule-Khasi	G2	Voucher	57,068	0	0	0	57,068	57,068

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Run Date:

Dem	and:	31 Labor	ır, Emplo	yment and Skil Deve	lopment									
Depa	rtment	: Labour Dep	artment											
Trea	sury	Nongpoh Tr	easury											
D.D.	O.:	2200003 D	eputy Lab	our Commissioner N	ongpoh									
Montl	h of Aco	count: NOV/2019												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
He		iu licau	Head		Semme				(State)		8009	- 7610		(A.G.)
2230 01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,89,553	0	3,600	0	1,85,953	1,89,553
					<b>Total Sub Hea</b>	nd:			1,89,553	0	3,600	0	1,85,953	1,89,553
		(04) Strengthening Of T Directorate District	The O	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	3,69,650	0	6,600	6,600	3,56,450	3,69,650
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	G1A	Voucher	2,50,268	0	8,000	0	2,42,268	2,50,268
					Total Object I	Head 1:			6,19,918	0	14,600	6,600	5,98,718	6,19,918
					Total Sub Hea	nd:			6,19,918	0	14,600	6,600	5,98,718	6,19,918
					Total Minor H	Head 1:			8,09,471	0	18,200	6,600	7,84,671	8,09,471
					Total Sub Ma	jor Head 1:			8,09,471	0	18,200	6,600	7,84,671	8,09,471
					Total Major H	<b>Head</b> 2230:			8,09,471	0	18,200	6,600	7,84,671	8,09,471
					Total of Mont	h :			8,09,471	0	18,200	6,600	7,84,671	8,09,471
Montl	h of Aco	count: DEC/2019												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Не			Head		S 4 4				(State)		8009	- 7610		( <b>A.G.</b> )
2230 01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	18	Voucher	1,32,485	0	3,600	0	1,28,885	1,32,485
						Voted-Sixth- Schedule-Khasi	7	Voucher	1,32,485	0	3,600	0	1,28,885	1,32,485
		1												

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I	Demai	nd:	31 Labour	, Emplo	yment and Skil Devel	lopment									
D	epart	tment :	Labour Depar	rtment											
T	'reasu	ıry	Nongpoh Trea	asury											
Ď	.D.O.	.:	2200003 Dep	outy Lab	our Commissioner N	ongpoh									
M	onth (	of Acco	ount: DEC/2019												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G1	Voucher	57,068	0	0	0	57,068	57,068
						Total Object I	Head 1:			3,22,038	0	7,200	0	3,14,838	3,22,038
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	G6	Voucher	75,000	0	0	0	75,000	75,000
						Total Object I	Head 6:			75,000	0	0	0	75,000	75,000
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	21	Voucher	4,945	0	0	0	4,945	4,945
					Allowances	Total Object I	Head 11:			4,945	0	0	0	4,945	4,945
					,	Total Sub Hea	ıd:			4,01,983	0	7,200	0	3,94,783	4,01,983
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	19	Voucher	3,69,650	0	6,600	0	3,63,050	3,69,650
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	6	Voucher	3,69,650	0	6,600	6,600	3,56,450	3,69,650
							Voted-Sixth- Schedule-Khasi	G11	Voucher	2,50,268	0	8,000	0	2,42,268	2,50,268
							Voted-Sixth- Schedule-Khasi	G1A	Voucher	2,50,268	0	8,000	0	2,42,268	2,50,268
						Total Object I	Head 1:			12,39,836	0	29,200	6,600	12,04,036	12,39,836
						Total Sub Hea	ıd:			12,39,836	0	29,200	6,600	12,04,036	12,39,836
						Total Minor H	Iead 1:			16,41,819	0	36,400	6,600	15,98,819	16,41,819
						Total Sub Ma	jor Head $1:$			16,41,819	0	36,400	6,600	15,98,819	16,41,819

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## Voucher Wise Expenditure Report (for Reconcilation)

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	,	'	<u> </u>								
Demand:	31 La	bour, Employment and Skil Dev	velopment								
Department	: Labour I	Department									
Treasury	Nongpoh	Treasury									
D.D.O. :	2200003	Deputy Labour Commissioner	Nongpoh								
Month of Aco	ount: DEC/201	9									
Major Sub Min Head Major Hea		Sub Object Head Sub	Categorise Schme	ed Plan/Non-Plan T	.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head	u 11cuu	Head	Schine			(State)		8009	- 7610		(A.G.)
2230			Total Majo	r Head 2230:		16,41,819	0	36,400	6,600	15,98,819	16,41,819
			Total of Mo	onth :		16,41,819	0	36,400	6,600	15,98,819	16,41,819
			Total of DE	2200003:		80,97,859	0	1,85,800	59,400	78,52,659	80,97,859
Reconciliati	on Portion										
Internal Adju	stment of A.G. Of	ffice:									
Summary of D	DO wise expend	diture_	DDO	wise Total ( Original +R	econcilation+IA) :						80,97,859
2230 01 1	(02) District	Establishment		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedu	le-Khasi					18,22,914
2230 01 1	(02) District	Establishment	0	02. Wages	Voted-Sixth-Schedu	le-Khasi					15,000
2230 01 1	(02) District	Establishment	0	06. Medical Treatment	Voted-Sixth-Schedu	le-Khasi					75,000
2230 01 1	(02) District	Establishment		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedu	le-Khasi					4,945
2230 01 1	(02) District	Establishment	0	(13) Office Expenses	Voted-Sixth-Schedu	le-Khasi					30,000
2230 01 1		nening Of The Directorate Dist ce And Opening Of Sub-Divisi		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedu	le-Khasi					61,50,000
											80,97,859

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Department : Labour Department											lopment	yment and Skil Devel	r, Emplo	31 Labour	nd:	Dema	
D.D.O. :     2200004   Labour Inspector Ri-Bhoi District       Month of Account: APR/2019   Major Sub Minor Sub Head Major Head Head Major Head   Head Major Head   Head Major Head   Head Major Head   Head Major Head   Head Major Head   Head Major Head													ırtment	Labour Depa	ment :	epart	
Month of Account: APR/2019   Major Sub Minor Sub Head   Sub Head													asury	Nongpoh Trea	ry	`reasu	,
Major Sub Minor Sub Minor Sub Head Head Major Head Head Head Major Head Head Major Head Head Major Head Head Head Major Head Head Head Major Head Head Major Head Head Head Major Head Head Major Head Head Head Head Major Head Head Head Major Head Head Head Major Head Head Major Head Head Head Head Major Head Head Head Head Major Head Head Head Head Major Head Head Head Head Major Head Head Head Head Major Head Head Head Head Major Head Head Head Major Head Head Head Head Major Head Head Head Head Major Head Head Head Head Major Head Head Head Head Head Major Head Head Head Head Head Head Head Head											t	pector Ri-Bhoi Distric	our Insp	2200004 Lab	:	D.D.O.	
Rado   Head   Head   Head   Head   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Sub   Head   Sub   Head   Head   Sub   Head   Sub   Head   Head   Head   Head   Sub   Head   Sub   Head   Sub   Head   Head   Head   Head   Head   Sub   Head   Head   Head   Head   Head   Head   Head   Head   Head   Sub   Head   Head   Head   Head   Head   Sub   Head   Head   Head   Head   Head   Head   Sub   Head   Sub   Head   He														nt: APR/2019	of Acco	onth (	N
Categorised Head Major Head Head Major Head Head Major Head Head Head Head Head Head Head Head	Gross Amount					nt	Amount	Туре	T.V. No.	Plan/Non-Plan		Object Head					
Allowance   Schedule-Khasi   Total Object Head   1 :   2,25,906   0   34,600   0   1,91,306	(A.G.))		510	8009 - 763		ite)	(State)						Head				
Total Sub Head : 2,25,906 0 34,600 0 1,91,306  Total Minor Head 1: 2,25,906 0 34,600 0 1,91,306  Total Sub Major Head 1: 2,25,906 0 34,600 0 1,91,306  Total Major Head 2230: 2,25,906 0 34,600 0 1,91,306  Total Major Head 2230: 2,25,906 0 34,600 0 1,91,306  Month of Account: MAY/2019  Major Sub Minor Sub Sub Sub Object Head Sub Head Head Major Head Head Head Sub Head Head Sub Head Najor Head Head Sub Head	2,25,906	1,91,306	0	34,600	0	5,906	2,25,90	Voucher	3				0	,		01	2230
Total Minor Head   1 :   2,25,906   0   34,600   0   1,91,306     Total Sub Major Head   1 :   2,25,906   0   34,600   0   1,91,306     Total Major Head   2230 :   2,25,906   0   34,600   0   1,91,306     Total of Month :   2,25,906   0   34,600   0   1,91,306     Month of Account: MAY/2019     Major Sub Minor Sub Minor Sub Sub Object Head Schme   Categorised Schme   Plan/Non-Plan T.V. No. Type   Gross Amount (as per A.G. A&E)   Net Amount (as per A.G. A&E)   Net Amount (as per A.G. A&E)   Read Major Head Head Major Head Head Major Head Head Major Head Head Head Head Head Head Head Head	2,25,906	1,91,306	0	34,600	0	5,906	2,25,90			Head 1:	Total Object I						
Total Sub Major Head   1 :   2,25,906   0   34,600   0   1,91,306	2,25,906	1,91,306	0	34,600	0	5,906	2,25,90			nd:	Total Sub Hea						
Total Major Head   2230 :   2,25,906   0   34,600   0   1,91,306	2,25,906	1,91,306	0	34,600	0	5,906	2,25,90			<b>Iead</b> 1:	Total Minor H						
Total of Month : 2,25,906 0 34,600 0 1,91,306  Month of Account: MAY/2019  Major Sub Minor Sub Sub Object Head Sub Schme Schme  Major Head Head Head Head Head Head Head Head	2,25,906	1,91,306	0	34,600	0	5,906	2,25,90			jor Head $1:$	Total Sub Maj						
Month of Account: MAY/2019  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Amount (as per A.G. A&E) Head Major Head Head Sub Head Head Head Major Head Head Head Head Head Head Head Head	2,25,906	1,91,306	0	34,600	0	5,906	2,25,90			<b>Iead</b> 2230:	Total Major H						
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Head Head Head Head Head Head Head Head	2,25,906	1,91,306	0	34,600	0	5,906	2,25,90			h :	Total of Mont						
Head Major Head Head Sub Schme Schme  Head Major Head Head Head Head Head Head Head Head														nt: MAY/2019	of Acco	onth (	N
2230 01 001 (02) District 0 (01) Salaries, Sumtuary Voted-Sixth- 7 Voucher 2.25,906 0 34,600 0 1.91,306	Gross Amount (A.G.))			(as per A.G. A&E)		nt	Amount	Туре	T.V. No.	Plan/Non-Plan		v	Sub		r Head	Majo	
Establishment Allowance Schedule-Khasi	2,25,906	1,91,306	0	34,600	0	5,906	2,25,90	Voucher	7				0			01	2230
Total Object Head 1: 2,25,906 0 34,600 0 1,91,306	2,25,906	1,91,306	0	34,600	0	5,906	2,25,90			Head 1 :	Total Object I						
Total Sub Head: 2,25,906 0 34,600 0 1,91,306	2,25,906	1,91,306	0	34,600	0	5,906	2,25,90			nd:	Total Sub Hea						
Total Minor Head 1: 2,25,906 0 34,600 0 1,91,306	2,25,906	1,91,306	0	34,600	0	5,906	2,25,90			Head 1:	Total Minor H						
Total Sub Major Head 1: 2,25,906 0 34,600 0 1,91,306	2,25,906	1,91,306	0	34,600	0	5,906	2,25,90			jor Head $1:$	Total Sub Maj						
Total Major Head 2230: 2,25,906 0 34,600 0 1,91,306	2,25,906	1,91,306	0	34,600	0	5,906	2,25,90			<b>Iead</b> 2230:	Total Major H						

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Dema	and:	31 Labour	, Emplo	oyment and Skil Deve	lopment									
Depar	tment :	Labour Depa	rtment											
Treas	ury	Nongpoh Trea	asury											
<b>D.D.</b> O	). :	2200004 Lab	our Insp	pector Ri-Bhoi Distric	:t									
Month	of Acco	unt: MAY/2019												
Major Sub Minor S Head Major Head H Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.))
		IIcuu									8009 - 761			
					<b>Total of Montl</b>	h :			2,25,906	0	34,600	0	1,91,306	2,25,906
Month	of Accor	unt: JUN/2019												
Major Sul				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head Major Head Head		Head	Sub Head		Schme				(State)	~, 220	8009	- 7610		(A.G.))
2220		(00) 71												
2230 01		02) District stablishment	0	14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	1	Voucher	2,25,906	0	34,600	0	1,91,306	2,25,906
						Voted-Sixth- Schedule-Khasi	16	Voucher	18,460	0	0	0	18,460	18,460
						Voted-Sixth- Schedule-Khasi	G5	Voucher	1,700	0	0	0	1,700	1,700
					Total Object Head 1:			2,46,066	0	34,600	0	2,11,466	2,46,066	
						Voted-Sixth- Schedule-Khasi	23	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head 14:				15,000	0	0	0	15,000	15,000
					Total Sub Head:				2,61,066	0	34,600	0	2,26,466	2,61,066
					Total Minor H	lead 1:			2,61,066	0	34,600	0	2,26,466	2,61,066
					Total Sub Maj	Sub Major Head $1$ :			2,61,066	0	34,600	0	2,26,466	2,61,066
					Total Major H	lead 2230:			2,61,066	0	34,600	0	2,26,466	2,61,066
					Total of Montl	h :			2,61,066	0	34,600	0	2,26,466	2,61,066
Month	of Acco	unt: JUL/2019												

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			21 1.1.			1									
ע	emai	1a :	31 Labor	ur, Empio	yment and Skil Deve	iopment									
De	epart	ment :	Labour Dep	artment											
Tı	reasu	ry	Nongpoh Tr	easury											
D.	D.O.	:	2200004 La	abour Insp	ector Ri-Bhoi Distric	et									
Мо	nth o	of Acco	unt: JUL/2019												
Major Sub Minor S Head Major Head H				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head			Head	8009								- 7610		(A.G.))	
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	2,29,598	0	34,600	0	1,94,998	2,29,598
						Total Object Head 1:			2,29,598	0	34,600	0	1,94,998	2,29,598	
						<b>Total Sub Hea</b>	d :			2,29,598	0	34,600	0	1,94,998	2,29,598
						Total Minor H	ead 1:			2,29,598	0	34,600	0	1,94,998	2,29,598
						Total Sub Maj	or Head 1:			2,29,598	0	34,600	0	1,94,998	2,29,598
Total Major Head 2230:								2,29,598	0	34,600	0	1,94,998	2,29,598		
Total of Month:										2,29,598	0	34,600	0	1,94,998	2,29,598
Мо	nth o	of Acco	unt: AUG/2019												
				Sub Object Head Sub		Categorised Schme	Plan/Non-Plan	-Plan T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head				Head						(State)		8009	- 7610		(A.G.))
2230 0	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	2,36,170	0	35,400	0	2,00,770	2,36,170
						Total Object H	Iead 1 :			2,36,170	0	35,400	0	2,00,770	2,36,170
						Total Sub Hea	d :			2,36,170	0	35,400	0	2,00,770	2,36,170
						Total Minor H	ead 1:			2,36,170	0	35,400	0	2,00,770	2,36,170
						Total Sub Maj	or Head 1:			2,36,170	0	35,400	0	2,00,770	2,36,170
·						Total Major H	ead 2230:			2,36,170	0	35,400	0	2,00,770	2,36,170
						•						· · · · · · · · · · · · · · · · · · ·			

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De	man	ıd :	31 Labou	r, Emplo	oyment and Skil Deve	lopment									
Dep	partı	ment :	Labour Depa	rtment											
Tre	easu	ry	Nongpoh Tre	asury											
D.D	0.0.	:	2200004 Lat	our Insp	pector Ri-Bhoi Distric	et									
Mon	nth o	f Acco	unt: AUG/2019												
Major S	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
Head M	Iajor Iead		Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP)	Amount (A.G.))
11	ıcau			Heau		TD 4 1 63 5 41				2.26.150				2.00.770	2.26.150
						Total of Mont	n :			2,36,170	0	35,400	0	2,00,770	2,36,170
Mon	nth o	f Acco	unt: SEP/2019												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 0	)1		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	2,36,170	0	22,400	0	2,13,770	2,36,170
							Voted-Sixth- Schedule-Khasi	G3	Voucher	1,74,165	0	0	0	1,74,165	1,74,165
							Voted-Sixth- Schedule-Khasi	G4	Voucher	3,098	0	0	0	3,098	3,098
							Voted-Sixth- Schedule-Khasi	G5	Voucher	27,321	0	0	0	27,321	27,321
							Voted-Sixth- Schedule-Khasi	G6	Voucher	1,05,492	0	0	0	1,05,492	1,05,492
						Total Object H	<b>Iead</b> 1:			5,46,246	0	22,400	0	5,23,846	5,46,246
						<b>Total Sub Hea</b>	d:			5,46,246	0	22,400	0	5,23,846	5,46,246
						Total Minor H	lead 1:			5,46,246	0	22,400	0	5,23,846	5,46,246
						Total Sub Maj	or Head 1:			5,46,246	0	22,400	0	5,23,846	5,46,246
						Total Major H	lead 2230:			5,46,246	0	22,400	0	5,23,846	5,46,246
						Total of Mont	h :			5,46,246	0	22,400	0	5,23,846	5,46,246
Mon	nth o	f Acco	unt: OCT/2019												

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D	emar	nd:	31 Labou	ır, Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Dep	artment											
T	reasu	ry	Nongpoh Tr	easury											
; D	D.O.	:	2200004 La	bour Insp	ector Ri-Bhoi Distric	t									
Mo	nth o	of Accou	unt: OCT/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	2,36,170	0	22,400	0	2,13,770	2,36,170
							Voted-Sixth- Schedule-Khasi	G3	Voucher	52,746	0	0	0	52,746	52,746
						Total Object I	Iead <i>1 :</i>			2,88,916	0	22,400	0	2,66,516	2,88,916
						Total Sub Hea	d :			2,88,916	0	22,400	0	2,66,516	2,88,916
						Total Minor H	lead 1:			2,88,916	0	22,400	0	2,66,516	2,88,916
						Total Sub Maj	or Head 1:			2,88,916	0	22,400	0	2,66,516	2,88,916
						Total Major H	lead 2230:			2,88,916	0	22,400	0	2,66,516	2,88,916
						Total of Mont	h :			2,88,916	0	22,400	0	2,66,516	2,88,916
Mo	nth o	of Accou	unt: NOV/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	2,36,170	0	22,400	0	2,13,770	2,36,170
							Voted-Sixth- Schedule-Khasi	G3	Voucher	52,746	0	0	0	52,746	52,746
						Total Object I	<b>lead</b> 1 :			2,88,916	0	22,400	0	2,66,516	2,88,916
						<b>Total Sub Hea</b>	d :			2,88,916	0	22,400	0	2,66,516	2,88,916

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Deman	ıd :	31 Labour	, Emplo	yment and Skil Deve	lopment									
Departr	ment :	Labour Depa	rtment											
Treasur	ry	Nongpoh Trea	asury											
D.D.O.	:	2200004 Lab	our Insp	pector Ri-Bhoi Distric	et .									
Month o	f Acco	unt: NOV/2019												
Major Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction A		Net Amount	Gross
Head Major			Sub	<b></b>	Schme			-JP	Amount	by DDO	(as per A.G		(as per SOP)	Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 01	001				Total Minor H	Iead 1:			2,88,916	0	22,400	0	2,66,516	2,88,916
					Total Sub Maj	jor Head $1:$			2,88,916	0	22,400	0	2,66,516	2,88,916
					Total Major H	<b>Lead</b> 2230:			2,88,916	0	22,400	0	2,66,516	2,88,916
					Total of Mont	h :			2,88,916	0	22,400	0	2,66,516	2,88,916
Month o	f Acco	unt: DEC/2019												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 01	1 1	(02) District Establishment	0	1										
		Establishment	U	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	17	Voucher	2,36,170	0	22,400	0	2,13,770	2,36,170
1		Establishment	U				17 4	Voucher Voucher	2,36,170 2,36,170	0	22,400 22,400	0	2,13,770 2,13,770	2,36,170 2,36,170
		ESTAULISIMENT	O			Schedule-Khasi Voted-Sixth-			, ,					
		estaonsiment	U			Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	4	Voucher	2,36,170	0	22,400	0	2,13,770	2,36,170
		ESTAUTISTITIETT	U	Allowance	Total Object I	Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	4 G2	Voucher Voucher	2,36,170 52,746	0	22,400	0	2,13,770 52,746	2,36,170 52,746
		ESTAULISIIIIEII	Ü	Allowance	Total Object I	Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	4 G2	Voucher Voucher	2,36,170 52,746 52,746	0 0 0	22,400 0 0	0 0	2,13,770 52,746 52,746	2,36,170 52,746 52,746
		ESTAULISHILEHT	Ü	Allowance		Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi  Head 1:	4 G2	Voucher Voucher	2,36,170 52,746 52,746 5,77,832	0 0 0	22,400 0 0 44,800	0 0 0	2,13,770 52,746 52,746 5,33,032	2,36,170 52,746 52,746 5,77,832
		ESTAULISHILEHT		Allowance	Total Sub Hea	Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi  Head 1:  Id:  Iead 1:	4 G2	Voucher Voucher	2,36,170 52,746 52,746 5,77,832 5,77,832	0 0 0 0	22,400 0 0 44,800 44,800	0 0 0 0	2,13,770 52,746 52,746 5,33,032 5,33,032	2,36,170 52,746 52,746 5,77,832 5,77,832

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Demand:	31	Labour, Employment and Skil De	velopment									
Department :	Labou	ur Department										
Treasury	Nong	poh Treasury										
D.D.O. :	22000	004 Labour Inspector Ri-Bhoi Dist	rict									
Month of Accour	nt: DEC/	2019										
Major Sub Minor Head Major Head		Sub Object Head Sub	Categoris Schme		T.V. No.	. Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	IIcau	Head	Schille				(State)		8009	- 7610		(A.G.))
			Total of M	Ionth:			5,77,832	2 0	44,800	0	5,33,032	5,77,832
			Total of D	<b>DO</b> 2200004:			28,80,556	6 0	2,85,800	0	25,94,756	28,80,556
Reconciliation 1	Portion											
Internal Adjustmo	ent of A.G	. Office:										
			DDC	wise Total ( Original	+Reconcil	lation+IA) :						28,80,556
Summary of DDO	) wise exp	<u>penditure</u>										
2230 01 1	(02) Distr	ict Establishment	0	(01) Salaries, Sumtu Allowance	ary Vote	d-Sixth-Schedule-K	hasi					28,65,556
2230 01 1	(02) Distr	ict Establishment	0	14. Rent, Rates And Taxes	Vote	d-Sixth-Schedule-K	hasi					15,000
												28,80,556

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]	Dema	nd :	31 Labo	our, Emplo	yment and Skil Deve	lopment									
	)epart	tment :	Labour De	epartment											
Т	reasu	ıry	Nongpoh T	Γreasury											
i	).D.O.	. •	2200005 I	abour Insr	pector I/C Umiam										
			ount: APR/2019							Gross	Deduction	<b>Deduction</b>	Amount	Net Amount	Gross
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
licuu	Head		IICUU	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	2,35,965	0	50,910	0	1,85,055	2,35,965
						Total Object H	ead 1:			2,35,965	0	50,910	0	1,85,055	2,35,965
						Total Sub Head	d:			2,35,965	0	50,910	0	1,85,055	2,35,965
						Total Minor H	ead 1:			2,35,965	0	50,910	0	1,85,055	2,35,965
						Total Sub Majo	or Head 1:			2,35,965	0	50,910	0	1,85,055	2,35,965
						Total Major H	ead 2230:			2,35,965	0	50,910	0	1,85,055	2,35,965
						Total of Month				2,35,965	0	50,910	0	1,85,055	2,35,965
M	onth (	of Acco	ount: MAY/2019	)											
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	2,35,965	0	50,910	0	1,85,055	2,35,965
						Total Object H	ead 1:			2,35,965	0	50,910	0	1,85,055	2,35,965
						Total Sub Head	d:			2,35,965	0	50,910	0	1,85,055	2,35,965
						Total Minor H	ead 1:			2,35,965	0	50,910	0	1,85,055	2,35,965
						Total Sub Majo	or Head 1:			2,35,965	0	50,910	0	1,85,055	2,35,965
						Total Major H				2,35,965		50,910	0	1,85,055	2,35,965
										-, <b>,</b> - <b>,</b> -		7		-77	-,,- 00

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L D	)ema	nd:	31 Labo	ur, Emplo	yment and Skil Devel	opment									
D	epart	tment :	Labour Dep	partment											
T	reasu	ıry	Nongpoh Ti	reasury											
Ď	.D.O.	.:	2200005 L	abour Insp	pector I/C Umiam										
Mo	onth o	of Acco	unt: MAY/2019												
		Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
						Total of Mont	h :			2,35,965	0	50,910	0	1,85,055	2,35,965
Mo	onth o	of Acco	unt: JUN/2019												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	•	8009	- 7610	•	(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	15	Voucher	19,910	0	0	0	19,910	19,910
							Voted-Sixth- Schedule-Khasi	2	Voucher	2,35,965	0	50,910	0	1,85,055	2,35,965
						Total Object I	Head 1:			2,55,875	0	50,910	0	2,04,965	2,55,875
						Total Sub Hea	nd:			2,55,875	0	50,910	0	2,04,965	2,55,875
						Total Minor H	<b>Iead</b> 1:			2,55,875	0	50,910	0	2,04,965	2,55,875
						Total Sub Ma	jor Head 1:			2,55,875	0	50,910	0	2,04,965	2,55,875
						Total Major H	<b>Iead</b> 2230:			2,55,875	0	50,910	0	2,04,965	2,55,875
						Total of Mont	h :			2,55,875	0	50,910	0	2,04,965	2,55,875
Mo	onth o	of Acco	unt: JUL/2019												
Major Head			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District	0	(01) Salaries, Sumtuary		Voted-Sixth-	4	Voucher	2,39,947	0	40,910	0	1,99,037	2,39,947

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1	Demar		21 I ab a	E1-		1									
	Demai	ıa :	31 Labo	our, Empic	yment and Skil Deve	тортепі									
Г	<b>Depart</b>	ment :	Labour De	partment											
T	reasu	ry	Nongpoh T	reasury											
Ė	).D.O.	:	2200005 L	abour Ins <sub>l</sub>	pector I/C Umiam										
M	onth o	of Acco	unt: JUL/2019												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object I	<b>Iead</b> 1:			2,39,947	0	40,910	0	1,99,037	2,39,947
					02. Wages		Voted-Sixth- Schedule-Khasi	21	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	<b>Head</b> 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d :			2,54,947	0	40,910	0	2,14,037	2,54,947
						Total Minor H	lead 1:			2,54,947	0	40,910	0	2,14,037	2,54,947
						Total Sub Maj	jor Head 1:			2,54,947	0	40,910	0	2,14,037	2,54,947
						Total Major H	lead 2230:			2,54,947	0	40,910	0	2,14,037	2,54,947
						Total of Mont	h :			2,54,947	0	40,910	0	2,14,037	2,54,947
M	onth o	f Acco	unt: AUG/2019												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	1 1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	2,46,914	0	42,010	0	2,04,904	2,46,914
						Total Object I	<b>Head</b> 1:			2,46,914	0	42,010	0	2,04,904	2,46,914
						<b>Total Sub Hea</b>	d:			2,46,914	0	42,010	0	2,04,904	2,46,914
						Total Minor H	lead 1:			2,46,914	0	42,010	0	2,04,904	2,46,914
						Total Sub Maj	ior Head 1:			2,46,914	0	42,010	0	2,04,904	2,46,914

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D	emand	:	31 Labour	, Emplo	yment and Skil Devel	lopment									
De	epartme	ent :	Labour Depa	rtment											
Tr	reasury		Nongpoh Trea	asury											
D.	D.O. :		2200005 Lab	our Insp	ector I/C Umiam										
Мо	nth of A	Accour	nt: AUG/2019												
	Sub M Major H Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230						Total Major H	Head 2230:			2,46,914	0	42,010	0	2,04,904	2,46,914
						Total of Mont	h :			2,46,914	. 0	42,010	0	2,04,904	2,46,914
Mo	nth of A	Accour	nt: SEP/2019												
Major Head N	Sub M Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01 00		2) District tablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	2,46,914	. 0	82,260	0	1,64,654	2,46,914
						Total Object I	Head 1:			2,46,914	0	82,260	0	1,64,654	2,46,914
						Total Sub Hea	ad:			2,46,914	0	82,260	0	1,64,654	2,46,914
						Total Minor H	<b>Head</b> 1:			2,46,914	. 0	82,260	0	1,64,654	2,46,914
						Total Sub Ma	jor Head $1:$			2,46,914	. 0	82,260	0	1,64,654	2,46,914
						Total Major H	Head 2230:			2,46,914	. 0	82,260	0	1,64,654	2,46,914
						<b>Total of Mont</b>	h :			2,46,914	0	82,260	0	1,64,654	2,46,914
Mo	nth of A	Accour	nt: OCT/2019												
Major Head N	Sub M Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01 00	I`	2) District tablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	2,52,143	0	82,260	0	1,69,883	2,52,143

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Run Date:

I	)emai	nd :	31 Labou	r, Emplo	yment and Skil Deve	lopment									
D	epart	ment :	: Labour Depa	artment											
	reasu		Nongpoh Tre												
	.D.O.				pector I/C Umiam										
			ount: OCT/2019	our map	Sector 1/C Chinain										
Major Head	Sub	Mino r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object 1	Head 1:			2,52,143	0	82,260	0	1,69,883	2,52,143
						Total Sub Hea	ad :			2,52,143	0	82,260	0	1,69,883	2,52,143
						Total Minor I	Head 1:			2,52,143	0	82,260	0	1,69,883	2,52,143
						Total Sub Ma	jor Head $1:$			2,52,143	0	82,260	0	1,69,883	2,52,143
						Total Major H	Head 2230:			2,52,143	0	82,260	0	1,69,883	2,52,143
						Total of Mont	th :			2,52,143	0	82,260	0	1,69,883	2,52,143
M	onth o	of Acco	ount: NOV/2019												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	2,47,265	0	82,260	0	1,65,005	2,47,265
						Total Object 1	Head 1 :			2,47,265	0	82,260	0	1,65,005	2,47,265
						Total Sub Hea	ad:			2,47,265	0	82,260	0	1,65,005	2,47,265
						Total Minor I	Head 1:			2,47,265	0	82,260	0	1,65,005	2,47,265
						Total Sub Ma	jor Head 1:			2,47,265	0	82,260	0	1,65,005	2,47,265
						Total Major H	Head 2230:			2,47,265	0	82,260	0	1,65,005	2,47,265
						Total of Mont	th :			2,47,265	0	82,260	0	1,65,005	2,47,265

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Head Major Head Head Sub Object Head Categorised Plan/Non-Plan 1.v. No. Type  Amount by		duction A			
Treasury Nongpoh Treasury  D.D.O.: 2200005 Labour Inspector I/C Umiam  Month of Account: DEC/2019  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Dedu Amount by		duction A			
D.D.O.: 2200005 Labour Inspector I/C Umiam  Month of Account: DEC/2019  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Dedu Amount by		duction A			
Month of Account: DEC/2019  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Dedu Amount by		duction A			
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type  Gross Dedu Amount by Schme		duction A			
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan 1.v. No. Type  Head Major Head Head Sub Schme Amount by		duction A			
Head Major Head Head Sub Schme Amount by	y DDO (as			Net Amount	Gross
		s per A.G.		(as per SOP)	Amount
Head Head (State)		8009	- 7610		(A.G.))
2230 01 001 (02) District 0 (01) Salaries, Sumtuary Voted-Sixth- 16 Voucher 2,47,265 Schedule-Khasi	0 83	3,260	0	1,64,005	2,47,265
Voted-Sixth- 5 Voucher 2,47,265 Schedule-Khasi	0 80	0,260	0	1,67,005	2,47,265
Total Object Head 1: 4,94,530	0 1,6.	3,520	0	3,31,010	4,94,530
Total Sub Head: 4,94,530	0 1,6.	3,520	0	3,31,010	4,94,530
Total Minor Head 1: 4,94,530	0 1,6.	3,520	0	3,31,010	4,94,530
Total Sub Major Head 1: 4,94,530	0 1,6.	3,520	0	3,31,010	4,94,530
<b>Total Major Head</b> 2230: 4,94,530	0 1,6.	3,520	0	3,31,010	4,94,530
Total of Month : 4,94,530	0 1,63	3,520	0	3,31,010	4,94,530
Total of DDO 2200005: 24,70,518	0 6,4	5,950	0	18,24,568	24,70,518
Reconciliation Portion					
Internal Adjustment of A.G. Office:					
DDO wise Total ( Original +Reconcilation+IA) : <u>Summary of DDO wise expenditure</u>					24,70,518
2230 01 1 (02) District Establishment 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance					24,55,518
2230 01 1 (02) District Establishment 0 02. Wages Voted-Sixth-Schedule-Khasi					15,000

Report ID :CP9REP220

## Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	31 Labour, Employment and Skil Development
Department :	Labour Department
Treasury	Nongpoh Treasury
D.D.O. :	2200005 Labour Inspector I/C Umiam
Summary of DDO	wise expenditure_
	24,70,518

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	Dema	and:	31 Labour,	Emplo	yment and Skil Deve	lopment									
]	Depar	tment :	Labour Depart	ment											
ŗ	Treası	ury	Tura Treasury												
i	D.D.O	). :	2200001 Princ	ipal In	dustrial Training Inst	itute, West Gard	Hills,Tura.								
N.	Ionth	of Accou	unt: APR/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	d		Head						(State)		8009	- 7610		(A.G.)
2230	03	l li	(01) Industrial Training 2 Inst.(Introduction Of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	10,53,849	10,000	1,21,550	22,000	9,00,299	10,43,849
			Γrade)				Voted-Sixth- Schedule-Garo	6	Voucher	25,335	1,000	5,000	2,200	17,135	24,335
						Total Object I	Head 1:			10,79,184	11,000	1,26,550	24,200	9,17,434	10,68,184
						Total Sub Hea	d:			10,79,184	11,000	1,26,550	24,200	9,17,434	10,68,184
		Ì	(09) Modernisation/Strengthen ng Of Itis(By	I	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	1,57,841	1,000	0	2,200	1,54,641	1,56,841
		I	introduction Of New			Total Object I	Head 1:			1,57,841	1,000	0	2,200	1,54,641	1,56,841
			Γrades).			Total Sub Hea	d:			1,57,841	1,000	0	2,200	1,54,641	1,56,841
						Total Minor H	<b>Iead</b> 3:			12,37,025	12,000	1,26,550	26,400	10,72,075	12,25,025
						Total Sub Maj	jor Head 3:			12,37,025	12,000	1,26,550	26,400	10,72,075	12,25,025
						Total Major H	lead 2230:			12,37,025	12,000	1,26,550	26,400	10,72,075	12,25,025
						Total of Mont	h :			12,37,025	12,000	1,26,550	26,400	10,72,075	12,25,025
N.	Ionth	of Accou	unt: MAY/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		-				(State)		8009	- 7610		(A.G.)
2230	01	I	(04) Strengthening Of The (Directorate District Labour Office And	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	14	Voucher	63,043	2,800	6,500	0	53,743	60,243

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Run Date:

	Dema	and:	31 Labour,	Employment ar	nd Skil Develo	opment									
]	Depar	rtment	: Labour Depar	tment											
7	Treasi	ury	Tura Treasury												
i	D.D.O	). :	2200001 Prin	cipal Industrial	Training Instit	tute, West Garo	Hills,Tura.								
M	lonth	of Acc	ount: MAY/2019												
			or Sub d Head	Sub Object Sub	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(04) Strengthening Of The Directorate District	0 (01) Sala	aries, Sumtuary	Total Object H	lead 1:			63,043	2,800	6,500	0	53,743	60,243
			Labour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	d :			63,043	2,800	6,500	0	53,743	60,243
					İ	Total Minor H	ead 1:			63,043	2,800	6,500	0	53,743	60,243
					ı	Total Sub Maj	or Head 1:			63,043	2,800	6,500	0	53,743	60,243
	03	003	(01) Industrial Training Inst.(Introduction Of New		aries, Sumtuary		Voted-Sixth- Schedule-Garo	1	Voucher	10,36,104	10,000	1,18,850	22,000	8,85,254	10,26,104
			Trade)				Voted-Sixth- Schedule-Garo	20	Voucher	88,870	0	0	0	88,870	88,870
						Total Object H	lead 1 :			11,24,974	10,000	1,18,850	22,000	9,74,124	11,14,974
						Total Sub Hea	d :			11,24,974	10,000	1,18,850	22,000	9,74,124	11,14,974
			(09) Modernisation/Strengthen ing Of Itis(By	1 01. Salar Allowan	ries,Sumtuary nce		Voted-Sixth- Schedule-Garo	7	Voucher	1,57,841	1,000	0	2,200	1,54,641	1,56,841
			Introduction Of New		·	Total Object H	lead 1 :			1,57,841	1,000	0	2,200	1,54,641	1,56,841
			Trades).		ı	Total Sub Hea	d :			1,57,841	1,000	0	2,200	1,54,641	1,56,841
			(11) Upgradation Into Centre Of Excellence Iti	2 1. Salari	ies.		Voted-Sixth- Schedule-Garo	17	Voucher	1,08,229	0	0	0	1,08,229	1,08,229
			Shillong/Tura				Voted-Sixth- Schedule-Garo	18	Voucher	19,897	0	0	0	19,897	19,897
							Voted-Sixth- Schedule-Garo	19	Voucher	45,915	0	0	0	45,915	45,915
ĺ					i	Total Object H	lead 1 :			1,74,041	0	0	0	1,74,041	1,74,041

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Run Date:

	Demai	nd :	31 Labour,	Emple	oyment and Skil Devel	lopment									
I	Depart	tment :	Labour Depar	tment											
7	reasu	ıry	Tura Treasury												
i	).D.O.	.:	2200001 Princ	cipal I	ndustrial Training Insti	itute, West Gard	Hills,Tura.								
M	onth o	of Acco	unt: MAY/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		(11) Upgradation Into Centre Of Excellence Iti Shillong/Tura			Total Sub Hea	id:			1,74,041	0	0	0	1,74,041	1,74,041
						Total Minor H	Iead 3:			14,56,856	11,000	1,18,850	24,200	13,02,806	14,45,856
						Total Sub Ma	jor Head $3:$			14,56,856	11,000	1,18,850	24,200	13,02,806	14,45,856
						Total Major H	lead 2230:			15,19,899	13,800	1,25,350	24,200	13,56,549	15,06,099
						Total of Mont	h :			15,19,899	13,800	1,25,350	24,200	13,56,549	15,06,099
M	onth o	of Acco	unt: JUN/2019												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
пеац	Head		пеац	Head		Schille				(State)	·	8009	- 7610		( <b>A.G.</b> ))
2230	03		(01) Industrial Training Inst.(Introduction Of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	14	Voucher	10,36,104	10,000	1,20,650	22,000	8,83,454	10,26,104
			Trade)				Voted-Sixth- Schedule-Garo	22	Voucher	1,480	0	0	0	1,480	1,480
							Voted-Sixth- Schedule-Garo	23	Voucher	2,41,020	0	0	0	2,41,020	2,41,020
							Voted-Sixth- Schedule-Garo	27	Voucher	21,945	0	0	0	21,945	21,945
							Voted-Sixth- Schedule-Garo	28	Voucher	21,945	0	0	0	21,945	21,945
							Voted-Sixth- Schedule-Garo	29	Voucher	3,539	0	0	0	3,539	3,539
							Voted-Sixth-	41	Voucher	1,33,991	0	0	0	1,33,991	1,33,991

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D	eman	id:	31 Labour,	Emplo	yment and Skil Deve	lopment									
D	epartı	ment :	Labour Depart	ment											
Tı	reasui	ry	Tura Treasury												
D.	.D.O.	:	2200001 Princ	ipal In	dustrial Training Inst	itute, West Gard	Hills,Tura.								
Mo	onth o	f Accou	int: JUN/2019												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	Ir	01) Industrial Training of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	43	Voucher	98,906	0	0	0	98,906	98,906
		T	rade)				Voted-Sixth- Schedule-Garo	G12	Voucher	6,410	0	0	0	6,410	6,410
							Voted-Sixth- Schedule-Garo	G5	Voucher	74,805	0	10,000	0	64,805	74,805
							Voted-Sixth- Schedule-Garo	G6	Voucher	1,49,610	0	20,000	0	1,29,610	1,49,610
						Total Object I	Head 1:			17,89,755	10,000	1,50,650	22,000	16,07,105	17,79,755
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	52	Voucher	20,550	0	0	0	20,550	20,550
							Voted-Sixth- Schedule-Garo	53	Voucher	16,950	0	0	0	16,950	16,950
						Total Object I	Head 13:			37,500	0	0	0	37,500	37,500
						Total Sub Hea	ıd:			18,27,255	10,000	1,50,650	22,000	16,44,605	18,17,255
		ì	09) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	13	Voucher	1,57,841	1,000	0	2,200	1,54,641	1,56,841
		Ir	ng Of Itis(By ntroduction Of New Trades).				Voted-Sixth- Schedule-Garo	44	Voucher	13,530	0	0	0	13,530	13,530
			,			Total Object I	Head 1:			1,71,371	1,000	0	2,200	1,68,171	1,70,371
					13. Office Expenses		Voted-Sixth- Schedule-Garo	54	Voucher	24,994	0	0	0	24,994	24,994
						Total Object I	Head 13:			24,994	0	0	0	24,994	24,994
						Total Sub Hea	nd :			1,96,365	1,000	0	2,200	1,93,165	1,95,365

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Run Date:

]	Dema	nd :	31 Labour,	Emplo	yment and Skil Deve	lopment									
I	Depart	tment :	Labour Depar	ment											
1	Гreasu	ıry	Tura Treasury												
i	D.D.O	.:	2200001 Princ	cipal In	dustrial Training Inst	itute, West Gard	Hills,Tura.								
М	Ionth (	of Accou	nt: JUN/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03		1) Upgradation Into entre Of Excellence Iti	2	1. Salaries.		Voted-Sixth- Schedule-Garo	1	Voucher	25,178	0	0	0	25,178	25,178
		S	hillong/Tura				Voted-Sixth- Schedule-Garo	40	Voucher	16,561	0	0	0	16,561	16,561
							Voted-Sixth- Schedule-Garo	42	Voucher	5,880	0	0	0	5,880	5,880
							Voted-Sixth- Schedule-Garo	51	Voucher	68,451	0	0	0	68,451	68,451
						Total Object I	Head 1:			1,16,070	0	0	0	1,16,070	1,16,070
						Total Sub Hea	ad :			1,16,070	0	0	0	1,16,070	1,16,070
						Total Minor H	Head 3:			21,39,690	11,000	1,50,650	24,200	19,53,840	21,28,690
						Total Sub Ma	jor Head 3:			21,39,690	11,000	1,50,650	24,200	19,53,840	21,28,690
						Total Major H	<b>Head</b> 2230:			21,39,690	11,000	1,50,650	24,200	19,53,840	21,28,690
						Total of Mont	h :			21,39,690	11,000	1,50,650	24,200	19,53,840	21,28,690
M	Ionth (	of Accou	<b>nt:</b> JUL/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> )
2230	03	Ir	01) Industrial Training ast.(Introduction Of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	10,54,150	10,000	1,21,150	22,000	9,01,000	10,44,150
			rade)				Voted-Sixth- Schedule-Garo	22	Voucher	1,80,462	0	0	0	1,80,462	1,80,462

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	)eman	ıd:	31 Lab	our, Emplo	oyment and Skil Deve	lopment									
D	epart	ment :	Labour D	epartment											
Т	reasu	ry	Tura Treas	sury											
Ď	.D.O.	:	2200001	Principal I	ndustrial Training Inst	itute, West Gard	Hills,Tura.								
Mo	onth o	f Accou	int: JUL/2019												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2230	03	I1	01) Industrial Traininst.(Introduction Of		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	23	Voucher	45,116	0	0	0	45,116	45,116
		Т	rade)				Voted-Sixth- Schedule-Garo	43	Voucher	20,358	0	0	0	20,358	20,358
							Voted-Sixth- Schedule-Garo	44	Voucher	21,711	0	0	0	21,711	21,711
							Voted-Sixth- Schedule-Garo	45	Voucher	1,17,946	0	0	0	1,17,946	1,17,946
							Voted-Sixth- Schedule-Garo	47	Voucher	45,116	0	0	0	45,116	45,116
							Voted-Sixth- Schedule-Garo	50	Voucher	6,304	0	0	0	6,304	6,304
							Voted-Sixth- Schedule-Garo	51	Voucher	2,972	0	0	0	2,972	2,972
							Voted-Sixth- Schedule-Garo	G1	Voucher	76,087	0	10,000	0	66,087	76,087
						Total Object I	Head 1:			15,70,222	10,000	1,31,150	22,000	14,07,072	15,60,222
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	36	Voucher	1,01,605	0	0	0	1,01,605	1,01,605
					Equipments	Total Object I	Head 21 :			1,01,605	0	0	0	1,01,605	1,01,605
					34. Scholarships And Stipends		Voted-Sixth- Schedule-Garo	25	Voucher	14,400	0	0	0	14,400	14,400
							Voted-Sixth- Schedule-Garo	26	Voucher	17,600	0	0	0	17,600	17,600
							Voted-Sixth- Schedule-Garo	27	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth-	28	Voucher	12,000	0	0	0	12,000	12,000

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Dem	and:	31 Labour,	Emplo	yment and Skil Deve	elopment									
Depa	rtment	: Labour Depar	tment											
Treas	sury	Tura Treasury												
; D.D.(	0.:	2200001 Princ	cipal In	dustrial Training Ins	titute, West Gard	Hills,Tura.								
Montł	n of Acc	ount: JUL/2019		<del>_</del>										
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230 03	003	(01) Industrial Training Inst.(Introduction Of New		34. Scholarships And Stipends		Voted-Sixth- Schedule-Garo	29	Voucher	1,200	0	0	0	1,200	1,200
		Trade)				Voted-Sixth- Schedule-Garo	30	Voucher	15,600	0	0	0	15,600	15,600
						Voted-Sixth- Schedule-Garo	31	Voucher	11,200	0	0	0	11,200	11,200
						Voted-Sixth- Schedule-Garo	32	Voucher	18,000	0	0	0	18,000	18,000
						Voted-Sixth- Schedule-Garo	33	Voucher	17,548	0	0	0	17,548	17,548
						Voted-Sixth- Schedule-Garo	34	Voucher	8,800	0	0	0	8,800	8,800
					Total Object I	Head 34 :			1,20,348	0	0	0	1,20,348	1,20,348
				52. Machinery Equipment/Tools &		Voted-Sixth- Schedule-Garo	37	Voucher	1,51,022	0	0	0	1,51,022	1,51,022
				Plant	Total Object I	Head 52 :			1,51,022	0	0	0	1,51,022	1,51,022
					Total Sub Hea	nd:			19,43,197	10,000	1,31,150	22,000	17,80,047	19,33,197
		(06) Electrical Energy Supply For I.T.I. Shillong-		(13) Office Expenses		Voted-Sixth- Schedule-Garo	35	Voucher	25,351	0	0	0	25,351	25,351
					Total Object I	Head 13:			25,351	0	0	0	25,351	25,351
					Total Sub Hea	nd :			25,351	0	0	0	25,351	25,351
		Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	1,60,547	1,000	0	2,200	1,57,347	1,59,547
		ing Of Itis(By Introduction Of New			Total Object I	Head 1:			1,60,547	1,000	0	2,200	1,57,347	1,59,547

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]	Dema	and :	31 Labour,	Emplo	oyment and Skil Dev	elopment									
I	Depar	rtment :	: Labour Depar	tment											
7	reas	ury	Tura Treasury												
:	<b>D.D.</b> C		2200001 Prince	cipal Iı	ndustrial Training Ins	titute, West Gard	Hills,Tura.								
			ount: JUL/2019												
Majoi	r Sul	b Mino		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2230	03		(09) Modernisation/Strengthen	1	34. Scholarships And Stipends		Voted-Sixth- Schedule-Garo	18	Voucher	16,400	0	0	0	16,400	16,400
			ing Of Itis(By Introduction Of New Trades).				Voted-Sixth- Schedule-Garo	19	Voucher	15,600	0	0	0	15,600	15,600
			Trades).				Voted-Sixth- Schedule-Garo	20	Voucher	12,992	0	0	0	12,992	12,992
						Total Object I	<b>Head</b> 34 :			44,992	0	0	0	44,992	44,992
						Total Sub Hea	d:			2,05,539	1,000	0	2,200	2,02,339	2,04,539
			Centre Of Excellence Iti	2	1. Salaries.		Voted-Sixth- Schedule-Garo	24	Voucher	46,671	0	0	0	46,671	46,671
			Shillong/Tura				Voted-Sixth- Schedule-Garo	9	Voucher	46,671	0	0	0	46,671	46,671
						Total Object I	Head 1:			93,342	0	0	0	93,342	93,342
						Total Sub Hea	d:			93,342	0	0	0	93,342	93,342
						Total Minor H	lead 3:			22,67,429	11,000	1,31,150	24,200	21,01,079	22,56,429
						Total Sub Maj	jor Head $3:$			22,67,429	11,000	1,31,150	24,200	21,01,079	22,56,429
						Total Major H	lead 2230:			22,67,429	11,000	1,31,150	24,200	21,01,079	22,56,429
						Total of Mont	h :			22,67,429	11,000	1,31,150	24,200	21,01,079	22,56,429
M	lonth	of Acco	ount: AUG/2019			_						_			
			r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	

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Ι	Dema	nd :	31 Labour,	Employ	ment and Skil Devel	lopment									
D	Pepart	tment :	Labour Depar	tment											
Т	`reasu	ıry	Tura Treasury												
; D	).D.O.	.:	2200001 Princ	cipal Indu	ustrial Training Insti	itute, West Garo	Hills,Tura.								
M	onth o	of Accou	int: AUG/2019												
•		Minor or Head		Sub C	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	ì		Head						(State)		8009	- 7610		(A.G.))
2230	03	Iı	01) Industrial Training nst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	20	Voucher	2,18,369	0	0	0	2,18,369	2,18,369
		Т	rade)				Voted-Sixth- Schedule-Garo	25	Voucher	31,017	0	0	0	31,017	31,017
							Voted-Sixth- Schedule-Garo	26	Voucher	22,293	0	0	0	22,293	22,293
							Voted-Sixth- Schedule-Garo	8	Voucher	10,84,318	10,000	1,21,150	22,000	9,31,168	10,74,318
							Voted-Sixth- Schedule-Garo	G3	Voucher	78,120	0	10,000	0	68,120	78,120
						Total Object H	Head 1:			14,34,117	10,000	1,31,150	22,000	12,70,967	14,24,117
						Total Sub Hea	d:			14,34,117	10,000	1,31,150	22,000	12,70,967	14,24,117
		Ì	Modernisation/Strengthen	I	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	9	Voucher	1,65,391	1,000	0	2,200	1,62,191	1,64,391
		Iı	ng Of Itis(By ntroduction Of New			Total Object H	<b>Head</b> 1:			1,65,391	1,000	0	2,200	1,62,191	1,64,391
		Т	rades).			Total Sub Hea	d:			1,65,391	1,000	0	2,200	1,62,191	1,64,391
			11) Upgradation Into Centre Of Excellence Iti	2	1. Salaries.		Voted-Sixth- Schedule-Garo	21	Voucher	66,243	0	0	0	66,243	66,243
		S	hillong/Tura				Voted-Sixth- Schedule-Garo	22	Voucher	21,078	0	0	0	21,078	21,078
						Total Object H	Head 1:			87,321	0	0	0	87,321	87,321
						Total Sub Hea	d:			87,321	0	0	0	87,321	87,321
						<b>Total Minor H</b>	<b>Iead</b> 3:			16,86,829	11,000	1,31,150	24,200	15,20,479	16,75,829

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Run Date:

I	Demai	nd:	31 Labour,	Emplo	yment and Skil Devel	opment									
D	Depart	ment:	Labour Depart	ment											
Т	reasu	ry	Tura Treasury												
Ď	).D.O.	:	2200001 Princ	ipal In	dustrial Training Insti	itute, West Garo	Hills,Tura.								
M	onth o	of Accou	nt: AUG/2019												
Head		Minor r Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03					Total Sub Maj	or Head 3:			16,86,829	11,000	1,31,150	24,200	15,20,479	16,75,829
						Total Major H	lead 2230:			16,86,829	11,000	1,31,150	24,200	15,20,479	16,75,829
						Total of Montl	h :			16,86,829	11,000	1,31,150	24,200	15,20,479	16,75,829
M	onth o	of Accou	nt: SEP/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	03		01) Industrial Training 2 ast.(Introduction Of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	15	Voucher	10,84,318	0	1,21,150	22,000	9,41,168	10,84,318
		T	rade)				Voted-Sixth- Schedule-Garo	20	Voucher	2,20,169	0	0	0	2,20,169	2,20,169
							Voted-Sixth- Schedule-Garo	21	Voucher	31,017	0	0	0	31,017	31,017
							Voted-Sixth- Schedule-Garo	22	Voucher	22,293	0	0	0	22,293	22,293
							Voted-Sixth- Schedule-Garo	36	Voucher	6,204	0	0	0	6,204	6,204
							Voted-Sixth- Schedule-Garo	37	Voucher	17,834	0	0	0	17,834	17,834
							Voted-Sixth- Schedule-Garo	G1	Voucher	78,120	0	10,000	0	68,120	78,120
						Total Object H	<b>Iead</b> 1:			14,59,955	0	1,31,150	22,000	13,06,805	14,59,955
					02. Wages		Voted-Sixth- Schedule-Garo	28	Voucher	3,200	0	0	0	3,200	3,200

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Run Date:

D	)emar	nd :	31 Labour,	Employr	ment and Skil Deve	elopment									
D	epart	tment :	Labour Depar	tment											
T	reasu	ıry	Tura Treasury												
D	.D.O.	.:	2200001 Princ	cipal Indu	ustrial Training Ins	titute, West Garo	Hills,Tura.								
Mo	onth o	of Acco	ount: SEP/2019												
			r Sub l Head	Sub C	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New	2	02. Wages		Voted-Sixth- Schedule-Garo	29	Voucher	4,960	0	0	0	4,960	4,960
			Trade)				Voted-Sixth- Schedule-Garo	30	Voucher	4,640	0	0	0	4,640	4,640
							Voted-Sixth- Schedule-Garo	31	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth- Schedule-Garo	32	Voucher	4,960	0	0	0	4,960	4,960
							Voted-Sixth- Schedule-Garo	33	Voucher	4,960	0	0	0	4,960	4,960
						Total Object H	lead 2 :			26,720	0	0	0	26,720	26,720
						Total Sub Hea	d :			14,86,675	0	1,31,150	22,000	13,33,525	14,86,675
			(09) Modernisation/Strengthen		01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	16	Voucher	1,65,391	0	0	2,200	1,63,191	1,65,391
			ing Of Itis(By Introduction Of New			Total Object H	lead <i>1 :</i>			1,65,391	0	0	2,200	1,63,191	1,65,391
			Trades).			Total Sub Hea	d :			1,65,391	0	0	2,200	1,63,191	1,65,391
			(11) Upgradation Into Centre Of Excellence Iti	2	1. Salaries.		Voted-Sixth- Schedule-Garo	19	Voucher	70,760	0	0	0	70,760	70,760
			Shillong/Tura			Total Object H	lead <i>1 :</i>			70,760	0	0	0	70,760	70,760
						Total Sub Hea	d :			70,760	0	0	0	70,760	70,760
						Total Minor H	ead 3:			17,22,826	0	1,31,150	24,200	15,67,476	17,22,826
						Total Sub Maj	or Head $3:$			17,22,826	0	1,31,150	24,200	15,67,476	17,22,826

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	Deman	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depar	tment											
Т	'reasu	ry	Tura Treasury												
Ď	D.O.	:	2200001 Princ	cipal In	ndustrial Training Inst	titute, West Gard	Hills,Tura.								
Mo	onth o	of Acco	unt: SEP/2019												
	Major	r Head	Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230						Total Major H	lead 2230:			17,22,826	0	1,31,150	24,200	15,67,476	17,22,826
						Total of Mont	h :			17,22,826	0	1,31,150	24,200	15,67,476	17,22,826
Mo	onth o	of Acco	unt: OCT/2019												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	03		(01) Industrial Training Inst.(Introduction Of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	10,84,318	0	99,150	22,000	9,63,168	10,84,318
			Trade)				Voted-Sixth- Schedule-Garo	19	Voucher	87,120	0	0	0	87,120	87,120
							Voted-Sixth- Schedule-Garo	21	Voucher	1,22,315	0	0	0	1,22,315	1,22,315
							Voted-Sixth- Schedule-Garo	28	Voucher	42,680	0	0	0	42,680	42,680
							Voted-Sixth- Schedule-Garo	G3	Voucher	78,120	0	10,000	0	68,120	78,120
						Total Object I	<b>Head</b> 1:			14,14,553	0	1,09,150	22,000	12,83,403	14,14,553
						Total Sub Hea	d :			14,14,553	0	1,09,150	22,000	12,83,403	14,14,553
			(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	25	Voucher	25,007	0	0	0	25,007	25,007
						Total Object I	Head 13:			25,007	0	0	0	25,007	25,007
						Total Sub Hea	d :			25,007	0	0	0	25,007	25,007
			(09)	1	01. Salaries,Sumtuary		Voted-Sixth-	17	Voucher	1,65,391	0	0	2,200	1,63,191	1,65,391

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]	Demai	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
		ment				1									
	reasu		Tura Treasury	incit											
:			•	. 11	1 177	· W · C	T.:11								
	).D.O.			ripai in	dustrial Training Inst	itute, West Gard	) Hills, I ura.								
			ount: OCT/2019							Gross	Deduction	<b>Deduction</b> A	A mount	Net Amount	Gross
			or Sub 1 Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
Head	Head		11044	Head		Semie				(State)		8009	- 7610		(A.G.))
2230	03	003	(09) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance	Total Object I	<b>Head</b> 1:			1,65,391	0	0	2,200	1,63,191	1,65,391
			ing Of Itis(By Introduction Of New Trades).			Total Sub Hea	d:			1,65,391	0	0	2,200	1,63,191	1,65,391
			(11) Upgradation Into Centre Of Excellence Iti	2	1. Salaries.		Voted-Sixth- Schedule-Garo	20	Voucher	46,671	0	0	0	46,671	46,671
			Shillong/Tura				Voted-Sixth- Schedule-Garo	26	Voucher	20,225	0	0	0	20,225	20,225
						Total Object I	Head 1 :			66,896	0	0	0	66,896	66,896
						Total Sub Hea	d:			66,896	0	0	0	66,896	66,896
						Total Minor H	<b>lead</b> 3:			16,71,847	0	1,09,150	24,200	15,38,497	16,71,847
						Total Sub Maj	jor Head 3:			16,71,847	0	1,09,150	24,200	15,38,497	16,71,847
						Total Major H	lead 2230:			16,71,847	0	1,09,150	24,200	15,38,497	16,71,847
						Total of Mont	h :			16,71,847	0	1,09,150	24,200	15,38,497	16,71,847
M	onth o	of Acc	ount: NOV/2019												
			or Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	1,31,051	0	0	0	1,31,051	1,31,051
			Trade)				Voted-Sixth- Schedule-Garo	17	Voucher	10,84,318	0	99,150	22,000	9,63,168	10,84,318

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Dei	mand:	31 Labour	, Emplo	yment and Skil Devel	lopment									
Dep	partment	: Labour Depar	tment											
Tre	easury	Tura Treasury												
D.D	0.0. :	2200001 Prin	cipal In	dustrial Training Inst	itute, West Gard	Hills,Tura.								
Mon	th of Acc	count: NOV/2019												
	Sub Mino Taior Hea	or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead		Head						(State)		8009	- 7610		(A.G.))
2230 0	003	(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	21	Voucher	99,981	0	0	0	99,981	99,981
		Trade)				Voted-Sixth- Schedule-Garo	26	Voucher	45,167	0	0	0	45,167	45,167
						Voted-Sixth- Schedule-Garo	27	Voucher	24,668	0	0	0	24,668	24,668
						Voted-Sixth- Schedule-Garo	29	Voucher	45,167	0	0	0	45,167	45,167
						Voted-Sixth- Schedule-Garo	G2	Voucher	78,120	0	10,000	0	68,120	78,120
					Total Object I	Head 1:			15,08,472	0	1,09,150	22,000	13,77,322	15,08,472
				02. Wages		Voted-Sixth- Schedule-Garo	23	Voucher	4,960	0	0	0	4,960	4,960
						Voted-Sixth- Schedule-Garo	24	Voucher	4,800	0	0	0	4,800	4,800
					Total Object I	Head 2:			9,760	0	0	0	9,760	9,760
					<b>Total Sub Hea</b>	nd:			15,18,232	0	1,09,150	22,000	13,87,082	15,18,232
		Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	18	Voucher	1,65,391	0	0	2,200	1,63,191	1,65,391
		ing Of Itis(By Introduction Of New Trades).				Voted-Sixth- Schedule-Garo	22	Voucher	46,671	0	0	0	46,671	46,671
					Total Object I	Head 1:			2,12,062	0	0	2,200	2,09,862	2,12,062
					Total Sub Hea	nd:			2,12,062	0	0	2,200	2,09,862	2,12,062
		(11) Upgradation Into Centre Of Excellence Iti	2	1. Salaries.		Voted-Sixth- Schedule-Garo	14	Voucher	21,078	0	0	0	21,078	21,078

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I	Dema	nd :	31 Labour	Emplo	oyment and Skil Deve	lopment									
D	)epart	tment :	Labour Depar	tment											
Т	reasu	ıry	Tura Treasury												
Ė	).D.O.	. :	2200001 Prin	cipal Ir	ndustrial Training Inst	itute, West Gard	Hills,Tura.								
M	onth o	of Accou	<b>unt:</b> NOV/2019												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		110110	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	03		Centre Of Excellence Iti	2	1. Salaries.		Voted-Sixth- Schedule-Garo	19	Voucher	64,737	0	0	0	64,737	64,73
			Shillong/Tura				Voted-Sixth- Schedule-Garo	20	Voucher	46,671	0	0	0	46,671	46,67
							Voted-Sixth- Schedule-Garo	28	Voucher	21,078	0	0	0	21,078	21,078
						Total Object I	Head 1 :			1,53,564	0	0	0	1,53,564	1,53,56
						Total Sub Hea	ıd :			1,53,564	0	0	0	1,53,564	1,53,564
						Total Minor H	Iead 3:			18,83,858	0	1,09,150	24,200	17,50,508	18,83,858
						Total Sub Ma	jor Head $3:$			18,83,858	0	1,09,150	24,200	17,50,508	18,83,85
						Total Major H	<b>Iead</b> 2230:			18,83,858	0	1,09,150	24,200	17,50,508	18,83,85
						Total of Mont	h :			18,83,858	0	1,09,150	24,200	17,50,508	18,83,858
M	onth o	of Accou	<b>int:</b> DEC/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03		01) Industrial Training inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	16	Voucher	2,20,025	0	0	0	2,20,025	2,20,025
			Trade)				Voted-Sixth- Schedule-Garo	18	Voucher	99,981	0	0	0	99,981	99,98
							Voted-Sixth- Schedule-Garo	33	Voucher	63,000	0	0	0	63,000	63,000

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De	emand:	31	Labour, I	Employment and Skil Deve	elopment									
Dej	partmen	t: Labou	ır Departr	nent										
Tre	easury	Tura T	Гreasury											
; D.I	0.0.:	22000	001 Princi	pal Industrial Training Ins	titute, West Gard	o Hills,Tura.								
Mon	nth of Ac	count: DEC/2	2019											
		or Sub ad Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Iead			Head					(State)		8009	- 7610		(A.G.)
2230	003	(01) Industrial T		(01) Salaries, Sumtuary Allowance	7	Voted-Sixth- Schedule-Garo	37	Voucher	29,585	0	0	0	29,585	29,585
		Trade)				Voted-Sixth- Schedule-Garo	52	Voucher	10,85,067	0	99,150	0	9,85,917	10,85,067
						Voted-Sixth- Schedule-Garo	7	Voucher	10,85,067	0	99,150	22,000	9,63,917	10,85,067
						Voted-Sixth- Schedule-Garo	G2	Voucher	78,120	0	10,000	0	68,120	78,120
						Voted-Sixth- Schedule-Garo	G6	Voucher	78,120	0	10,000	0	68,120	78,120
					Total Object 1	Head 1:			27,38,965	0	2,18,300	22,000	24,98,665	27,38,965
				02. Wages		Voted-Sixth- Schedule-Garo	32	Voucher	4,800	0	0	0	4,800	4,800
					Total Object 1	Head 2 :			4,800	0	0	0	4,800	4,800
					Total Sub Hea	ad:			27,43,765	0	2,18,300	22,000	25,03,465	27,43,765
		(06) Electrical E Supply For I.T.I		(13) Office Expenses		Voted-Sixth- Schedule-Garo	55	Voucher	24,993	0	0	0	24,993	24,993
					Total Object 1	Head 13:			24,993	0	0	0	24,993	24,993
					Total Sub Hea	ad :			24,993	0	0	0	24,993	24,993
		(09) Modernisation/S	1 Strengthen	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	51	Voucher	1,65,391	0	0	0	1,65,391	1,65,391
		ing Of Itis(By Introduction Of Trades).	New			Voted-Sixth- Schedule-Garo	6	Voucher	1,65,391	0	0	2,200	1,63,191	1,65,391
					Total Object 1	Head 1:			3,30,782	0	0	2,200	3,28,582	3,30,782

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D	<b>)</b> emar	nd:	31 Labour,	Employment and Skil De	evelopment									
D	epart	ment :	Labour Depart	tment										
Tı	reasu	ry	Tura Treasury											
D	.D.O.	:	2200001 Princ	cipal Industrial Training I	nstitute. West Garo	Hills.Tura.								
			unt: DEC/2019											
Major	Sub	Minor		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head	Semic				(State)		8009	- 7610		(A.G.))
2230	03	j	(09) Modernisation/Strengthen ng Of Itis(By Introduction Of New Frades).		Total Sub Head	d :			3,30,782	0	0	2,200	3,28,582	3,30,782
			(11) Upgradation Into 2 Centre Of Excellence Iti	2 1. Salaries.		Voted-Sixth- Schedule-Garo	17	Voucher	70,007	0	0	0	70,007	70,007
			Shillong/Tura			Voted-Sixth- Schedule-Garo	19	Voucher	46,671	0	0	0	46,671	46,671
						Voted-Sixth- Schedule-Garo	36	Voucher	22,582	0	0	0	22,582	22,582
					Total Object H	Iead 1 :			1,39,260	0	0	0	1,39,260	1,39,260
					Total Sub Hea	d :			1,39,260	0	0	0	1,39,260	1,39,260
					Total Minor H	[ead 3:			32,38,800	0	2,18,300	24,200	29,96,300	32,38,800
					Total Sub Maj	or Head $\beta$ :			32,38,800	0	2,18,300	24,200	29,96,300	32,38,800
					Total Major H	lead 2230:			32,38,800	0	2,18,300	24,200	29,96,300	32,38,800
					Total of Month	ı :			32,38,800	0	2,18,300	24,200	29,96,300	32,38,800
					Total of DDO	2200001:			1,73,68,203	58,800	12,32,600	2,20,000	1,58,56,803	1,73,09,403
Rec	conci	liation	n Portion											
	Ionth ccoun		05/2019											
2230	1		(04) Strengthening Of The Directorate District Labour	0 (01) Salaries, Su Allowance	mtuary State Plan	Voted	-Sixth-Schedu	le-Garo 14						-60,243

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 Run Date :
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Demand:	31 Labour, Employment and Skil Developr	ment		
Department :	Labour Department			
Treasury	Tura Treasury			
D.D.O. :	2200001 Principal Industrial Training Institute	e, West Garo Hills,Tura.		
Month of Account:	05/2019			
	ce And Opening Of Sub- isional Offices.			
		DDO wise reconcilation Total	:	-60,243
Internal Adjustmen	nt of A.G. Office:			
Summary of DDO	wise expenditure_	DDO wise Total ( Original +R	Reconcilation+IA):	1,72,49,160
L	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	0
	01) Industrial Training Inst.(Introduction Of New Trade)	2 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,40,69,197
	01) Industrial Training Inst.(Introduction Of New Trade)	2 02. Wages	Voted-Sixth-Schedule-Garo	41,280
	01) Industrial Training Inst.(Introduction Of New Trade)	2 (13) Office Expenses	Voted-Sixth-Schedule-Garo	37,500
	01) Industrial Training Inst.(Introduction Of New Trade)	2 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,01,605
	01) Industrial Training Inst.(Introduction Of New Trade)	2 34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	1,20,348
	01) Industrial Training Inst.(Introduction Of New Trade)	2 52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1,51,022
2230 03 3 (0	06) Electrical Energy Supply For I.T.I.	0 (13) Office Expenses	Voted-Sixth-Schedule-Garo	75,351

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Run Date :	14/02/2020

Demand:	31 Labour, Employment and Skil Developr	nent			
Department :	Labour Department				
Treasury	Tura Treasury				
D.D.O. :	2200001 Principal Industrial Training Institute	e, West	t Garo Hills,Tura.		
Summary of DDC	O wise expenditure_				
	Cl.21				
	Shillong-				
2230 03 3	(09) Modernisation/Strengthening Of Itis(By Introduction Of New Trades).	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16,81,617
2230 03 3	(09) Modernisation/Strengthening Of Itis(By Introduction Of New Trades).	1	13. Office Expenses	Voted-Sixth-Schedule-Garo	24,994
2230 03 3	(09) Modernisation/Strengthening Of Itis(By Introduction Of New Trades).	1	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	44,992
2230 03 3	(11) Upgradation Into Centre Of Excellence Iti Shillong/Tura	2	1. Salaries.	Voted-Sixth-Schedule-Garo	9,01,254
					1,72,49,160

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Т	)emai	nd .	21 Labour	Emplo	rymant and Skil Dava	lonmont									
					yment and Skil Deve	поринени									
D	epart	ment :	Labour Depart	tment											
Т	reasu	ıry	Tura Treasury												
Ď	.D.O.	. <b>:</b>	2200002 Emp	loymer	nt Officer,District Em	ployment Excha	ange,West Garo Hil	lls,Tura.							
Me	onth (	of Acco	unt: APR/2019												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(05) Vocational Guidance ( Unit In Employment	3	06. Medical Treatment		Voted-Sixth- Schedule-Garo	G3	Voucher	75,000	0	0	0	75,000	75,000
			Exchange-			Total Object H	<b>Iead</b> 6:			75,000	0	0	0	75,000	75,000
						<b>Total Sub Hea</b>	d:			75,000	0	0	0	75,000	75,000
			(06) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	1	Voucher	57,050	2,000	0	4,400	50,650	55,050
		1 1	At Shillong/Tura.			Total Object F	Head 1 :			57,050	2,000	0	4,400	50,650	55,050
						Total Sub Hea	d:			57,050	2,000	0	4,400	50,650	55,050
						Total Minor H	lead 101 :			1,32,050	2,000	0	4,400	1,25,650	1,30,050
						Total Sub Maj	jor Head 2:			1,32,050	2,000	0	4,400	1,25,650	1,30,050
						Total Major H	lead 2230:			1,32,050	2,000	0	4,400	1,25,650	1,30,050
						Total of Montl	h :			1,32,050	2,000	0	4,400	1,25,650	1,30,050
Me	onth (	of Acco	unt: MAY/2019												
Head	Majo		Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	i		Head						(State)		8009	- 7610		(A.U.))
2230	02		(01) Establishment Of ( Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	51,438	1,000	0	2,200	48,238	50,438
			Employment Exchanges-			Total Object F	Head 1:			51,438	1,000	0	2,200	48,238	50,438
						<b>Total Sub Hea</b>	d:			51,438	1,000	0	2,200	48,238	50,438

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Dem	and:	31 Labour	, Emplo	yment and Skil Devel	opment									
Depa	rtment	: Labour Depa	rtment											
Trea	sury	Tura Treasury	7											
: D.D.	0.:	2200002 Em	ployme	nt Officer,District Emp	ployment Excha	nge,West Garo Hil	lls,Tura.							
Montl	h of Aco	count: MAY/2019												
Major Su Head Ma	ıb Min	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He	•		Head		~				(State)		8009	- 7610		(A.G.))
2230 02	004				Total Minor H	lead 4:			51,438	1,000	0	2,200	48,238	50,438
	101	(01) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	16	Voucher	3,526	0	0	0	3,526	3,526
		Jowai/Shillong/Sohra/Nogpoh/Tura/Baghmara.	n			Voted-Sixth- Schedule-Garo	3	Voucher	3,11,273	6,000	35,800	13,200	2,56,273	3,05,273
					Total Object H	<b>Iead</b> <i>1 :</i>			3,14,799	6,000	35,800	13,200	2,59,799	3,08,799
					Total Sub Hea	d:			3,14,799	6,000	35,800	13,200	2,59,799	3,08,799
		(05) Vocational Guidance Unit In Employment	2 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	33,225	0	0	2,200	31,025	33,225
		Exchange-				Voted-Sixth- Schedule-Garo	6	Voucher	31,345	0	0	0	31,345	31,345
					Total Object H	<b>Iead</b> 1:			64,570	0	0	2,200	62,370	64,570
			4	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G1	Voucher	52,143	0	0	0	52,143	52,143
					Total Object H	<b>Iead</b> 1:			52,143	0	0	0	52,143	52,143
				_	Total Sub Hea	d :			1,16,713	0	0	2,200	1,14,513	1,16,713
		Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	8	Voucher	57,050	2,000	0	4,400	50,650	55,050
		Scheduled Caste/Tribes At Shillong/Tura.			Total Object H	<b>Head</b> 1 :			57,050	2,000	0	4,400	50,650	55,050
					Total Sub Hea	d :			57,050	2,000	0	4,400	50,650	55,050
		(08) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	51,295	0	8,000	0	43,295	51,295
		Assistant Bureau At Amlarem / Pynursla /			Total Object H	<b>Head</b> 1:			51,295	0	8,000	0	43,295	51,295

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<u> </u>	10 11	ccountr	ng wonen beechibe	UIII	lancial Teal 2017-20	<u>020</u>						Kuli Dati	<b>.</b>	14/02/2020	
D	emai	nd:	31 Labour,	Emplo	yment and Skil Devel	opment									
De	epart	ment:	Labour Depar	tment											
Tı	reasu	ry	Tura Treasury												
D.	.D.O.	:	2200002 Emp	loymei	nt Officer,District Em	ployment Excha	ange,West Garo Hi	lls,Tura.							
			int: MAY/2019			•									
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02	I A	08) Employment nformation And Assistant Bureau At Amlarem / Pynursla / Dadengiri-			Total Sub Hea	nd :			51,295	0	8,000	0	43,295	51,295
			-			Total Minor H	lead 101 :			5,39,857	8,000	43,800	19,800	4,68,257	5,31,857
						Total Sub Maj	jor Head 2:			5,91,295	9,000	43,800	22,000	5,16,495	5,82,295
						Total Major H	lead 2230:			5,91,295	9,000	43,800	22,000	5,16,495	5,82,295
						Total of Mont	h :			5,91,295	9,000	43,800	22,000	5,16,495	5,82,295
Mo	onth o	of Accou	int: JUN/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.)
2230	02	È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	32	Voucher	4,250	0	0	0	4,250	4,250
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Garo	7	Voucher	51,438	1,000	0	2,200	48,238	50,438
						Total Object I	Head 1:			55,688	1,000	0	2,200	52,488	54,688
						Total Sub Hea	ıd:			55,688	1,000	0	2,200	52,488	54,688
						Total Minor H	Iead 4:			55,688	1,000	0	2,200	52,488	54,688
			01) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	39	Voucher	25,620	0	0	0	25,620	25,620

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Run Date:

	)emar	ıd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depart	ment											
T	reasu	ry	Tura Treasury												
Ď	.D.O.	:	2200002 Empl	oymen	t Officer,District Em	ployment Excha	nge,West Garo Hi	lls,Tura.							
Mo	onth o	of Acco	unt: JUN/2019												
Major Head			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2230	02		(01) Employment 0 Exchanges At	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	9	Voucher	3,13,036	6,000	39,800	13,200	2,54,036	3,07,036
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	G10	Voucher	5,784	0	0	0	5,784	5,784
							Voted-Sixth- Schedule-Garo	G7	Voucher	83,415	0	8,000	0	75,415	83,415
							Voted-Sixth- Schedule-Garo	G8	Voucher	83,415	0	8,000	0	75,415	83,415
							Voted-Sixth- Schedule-Garo	G9	Voucher	84,861	0	8,000	0	76,861	84,861
						Total Object H	<b>Iead</b> 1:			5,96,131	6,000	63,800	13,200	5,13,131	5,90,131
					02. Wages		Voted-Sixth- Schedule-Garo	21	Voucher	3,500	0	0	0	3,500	3,500
							Voted-Sixth- Schedule-Garo	36	Voucher	3,500	0	0	0	3,500	3,500
						Total Object H	<b>Head</b> 2:			7,000	0	0	0	7,000	7,000
						Total Sub Hea	d :			6,03,131	6,000	63,800	13,200	5,20,131	5,97,131
			(05) Vocational Guidance 3 Unit In Employment		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	30	Voucher	2,700	0	0	0	2,700	2,700
			Exchange-				Voted-Sixth- Schedule-Garo	31	Voucher	2,540	0	0	0	2,540	2,540
							Voted-Sixth- Schedule-Garo	5	Voucher	31,345	0	0	0	31,345	31,345
							Voted-Sixth- Schedule-Garo	6	Voucher	33,225	0	0	2,200	31,025	33,225
						Total Object F	<b>Iead</b> 1:			69,810	0	0	2,200	67,610	69,810

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] 1	Dema	ind:	31 Labour,	Emplo	oyment and Skil Deve	lopment									
Г	Depar	tment :	Labour Depar	tment											
Т	Treasu	ury	Tura Treasury												
Ė	D.D.O	). :	2200002 Emp	loyme	nt Officer,District Em	ployment Excha	ange,West Garo Hi	lls,Tura.							
М	onth (	of Acco	ount: JUN/2019												
		Minor or Head	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	02		(05) Vocational Guidance Unit In Employment	4	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G1	Voucher	52,143	0	0	0	52,143	52,143
			Exchange-			Total Object I	Head 1 :			52,143	0	0	0	52,143	52,143
						<b>Total Sub Hea</b>	ıd:			1,21,953	0	0	2,200	1,19,753	1,21,953
			Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	10	Voucher	57,050	2,000	0	4,400	50,650	55,050
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Garo	33	Voucher	4,600	0	0	0	4,600	4,600
						Total Object I	Head 1:			61,650	2,000	0	4,400	55,250	59,650
					02. Wages		Voted-Sixth- Schedule-Garo	20	Voucher	2,500	0	0	0	2,500	2,500
							Voted-Sixth- Schedule-Garo	35	Voucher	2,500	0	0	0	2,500	2,500
						Total Object I	Head 2:			5,000	0	0	0	5,000	5,000
						Total Sub Hea	nd:			66,650	2,000	0	4,400	60,250	64,650
			Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	34	Voucher	4,330	0	0	0	4,330	4,330
			Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Garo	8	Voucher	51,295	0	8,000	0	43,295	51,295
						Total Object I	Head 1:			55,625	0	8,000	0	47,625	55,625
						Total Sub Hea	ıd:			55,625	0	8,000	0	47,625	55,625
						Total Minor H	lead 101 :			8,47,359	8,000	71,800	19,800	7,47,759	8,39,359

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Dema	and :	31 Labour	r, Emplo	yment and Skil Deve	lopment									
Depai	rtment	: Labour Depa	rtment											
Treas	sury	Tura Treasury	, V											
; D.D.(				nt Officer,District Em	nlovment Exch	ange West Garo Hil	lls Tura							
		count: JUN/2019	proymer	tt Officer, District Diff	proyment Exem	ange, west Garo III								
Major Sul Head Maj	b Mino	or Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Hea											8009	- 7610		(A.G.))
2230 02					Total Sub Ma	jor Head 2:			9,03,047	9,000	71,800	22,000	8,00,247	8,94,047
					Total Major H	Head 2230:			9,03,047	9,000	71,800	22,000	8,00,247	8,94,047
					Total of Mont	h :			9,03,047	9,000	71,800	22,000	8,00,247	8,94,047
Month	of Acc	count: JUL/2019												
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No. Type	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
Head Maj		u 11eau	Head		Schille				(State)	-	8009	- 7610	_	(A.G.))
2230 02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	52,288	1,000	0	2,200	49,088	51,288
					Total Object I	Head 1:			52,288	1,000	0	2,200	49,088	51,288
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	38	Voucher	25,000	0	0	0	25,000	25,000
					Total Object I	Head 13:			25,000	0	0	0	25,000	25,000
					Total Sub Hea	ad:			77,288	1,000	0	2,200	74,088	76,288
					Total Minor H	Head 4:			77,288	1,000	0	2,200	74,088	76,288
	101	(01) Employment Exchanges At	0 on	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	7	Voucher	3,18,160	6,000	36,800	13,200	2,62,160	3,12,160
		Jowai/Shillong/Sohra/No gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	G2	Voucher	84,861	0	8,000	0	76,861	84,861
					Total Object I	Head 1:			4,03,021	6,000	44,800	13,200	3,39,021	3,97,021
				02. Wages		Voted-Sixth-	49	Voucher	3,500	0	0	0	3,500	3,500

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Run Date :

D	eman	ıd :	31 Labour,	Emplo	byment and Skil Deve	lopment									
De	eparti	ment :	Labour Depart	tment											
Tr	easu	ry	Tura Treasury												
D.	D.O.	:	2200002 Emp	loyme	nt Officer,District Em	ployment Exchan	ge,West Garo Hil	ls,Tura.							
Mo	nth o	f Acco	unt: JUL/2019												
	Major	· Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
]	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		( ) I ' )	0	02. Wages	Total Object He	ead 2:			3,500	0	0	0	3,500	3,500
			Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.		(13) Office Expenses		Voted-Sixth- Schedule-Garo	39	Voucher	25,000	0	0	0	25,000	25,000
						Total Object He	ead 13:			25,000	0	0	0	25,000	25,000
						Total Sub Head	:			4,31,521	6,000	44,800	13,200	3,67,521	4,25,521
			(05) Vocational Guidance 3 Unit In Employment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	31,853	0	0	0	31,853	31,853
			Exchange-				Voted-Sixth- Schedule-Garo	4	Voucher	33,765	0	0	2,200	31,565	33,765
						Total Object He	ead 1:			65,618	0	0	2,200	63,418	65,618
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	40	Voucher	25,000	0	0	0	25,000	25,000
						Total Object He	ead 13 :			25,000	0	0	0	25,000	25,000
			5	5	(13) Office Expenses		Voted-Sixth- Schedule-Garo	41	Voucher	22,500	0	0	0	22,500	22,500
						Total Object He	ead 13:			22,500	0	0	0	22,500	22,500
						<b>Total Sub Head</b>	:			1,13,118	0	0	2,200	1,10,918	1,13,118
			Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	8	Voucher	57,970	2,000	0	4,400	51,570	55,970
			Scheduled Caste/Tribes At Shillong/Tura.			Total Object He	ead 1:			57,970	2,000	0	4,400	51,570	55,970
					02. Wages		Voted-Sixth- Schedule-Garo	48	Voucher	2,500	0	0	0	2,500	2,500
						Total Object He	ead 2:			2,500	0	0	0	2,500	2,500

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I	Demai	nd :	31 Labou:	r. Emplo	yment and Skil Deve	lopment									
	<b>Depart</b>	tment :	Labour Depa	ırtment											
T	reasu	ıry	Tura Treasury	y											
Ď	O.D.O.	.:	2200002 Em	ploymer	nt Officer,District Em	ployment Excha	ange,West Garo Hi	lls,Tura.							
M	onth o	of Acco	ount: JUL/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2230	S S A		(06) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			Total Sub Hea	d :			60,470	2,000	0	4,400	54,070	58,470
			(08) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	6	Voucher	52,161	0	8,000	0	44,161	52,161
			Amlarem / Pynursla /			Total Object F	Head 1:			52,161	0	8,000	0	44,161	52,161
			Dadengiri-		(13) Office Expenses		Voted-Sixth- Schedule-Garo	42	Voucher	25,000	0	0	0	25,000	25,000
						Total Object H	Head 13:			25,000	0	0	0	25,000	25,000
						Total Sub Hea	d:			77,161	0	8,000	0	69,161	77,161
						Total Minor H	lead 101 :			6,82,270	8,000	52,800	19,800	6,01,670	6,74,270
						Total Sub Maj	jor Head 2:			7,59,558	9,000	52,800	22,000	6,75,758	7,50,558
	,					Total Major H	lead 2230:			7,59,558	9,000	52,800	22,000	6,75,758	7,50,558
						Total of Montl	h :			7,59,558	9,000	52,800	22,000	6,75,758	7,50,558
M	onth o	of Acco	ount: AUG/2019												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		- 11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	53,841	1,000	0	2,200	50,641	52,841

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]	Dema	nd :	31 Labour,	Employme	nt and Skil Devel	opment									
Г	)epart	tment :	Labour Depar	tment											
T	reasu	ıry	Tura Treasury												
Ė	).D.O	.:	2200002 Emp	loyment Of	ficer,District Emp	ployment Excha	ange,West Garo Hil	lls,Tura.							
M	onth (	of Acco	ount: AUG/2019												
		Minor or Head	r Sub Head	Sub Obj Sub	ject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head		~				(State)		8009	- 7610		(A.G.)
2230	02		Employment Market		) Salaries, Sumtuary owance	Total Object H	Head 1:			53,841	1,000	0	2,200	50,641	52,84
			Information Unit In Employment Exchanges-			Total Sub Hea	ıd:			53,841	1,000	0	2,200	50,641	52,84
						Total Minor H	<b>Iead</b> 4:			53,841	1,000	0	2,200	50,641	52,84
			Exchanges At	Allo	) Salaries, Sumtuary owance		Voted-Sixth- Schedule-Garo	14	Voucher	3,27,482	6,000	36,800	13,200	2,71,482	3,21,48
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	27	Voucher	6,472	0	0	0	6,472	6,47
							Voted-Sixth- Schedule-Garo	G1	Voucher	84,861	0	8,000	0	76,861	84,86
						Total Object F	Head 1:			4,18,815	6,000	44,800	13,200	3,54,815	4,12,81
				02.	Wages		Voted-Sixth- Schedule-Garo	23	Voucher	3,500	0	0	0	3,500	3,50
						Total Object F	Head 2:			3,500	0	0	0	3,500	3,50
						Total Sub Hea	nd:			4,22,315	6,000	44,800	13,200	3,58,315	4,16,31
			(05) Vocational Guidance Unit In Employment		) Salaries, Sumtuary owance		Voted-Sixth- Schedule-Garo	10	Voucher	32,809	0	0	0	32,809	32,80
			Exchange-				Voted-Sixth- Schedule-Garo	11	Voucher	34,721	0	0	2,200	32,521	34,72
						Total Object H	Head 1:			67,530	0	0	2,200	65,330	67,53
						Total Sub Hea	nd:			67,530	0	0	2,200	65,330	67,53
			(06) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes		Salaries, Sumtuary owances.		Voted-Sixth- Schedule-Garo	15	Voucher	59,643	2,000	0	4,400	53,243	57,64

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1	Demai	nd ·	31 Labour	Emplo	yment and Skil Deve	lonment									
					Them and Skii Deve	Ториспі									
I	Depart	tment :	Labour Depar												
7	Freasu	ıry	Tura Treasury	•											
İ	D.D.O.	.:	2200002 Emp	ploymei	nt Officer,District Em	ployment Excha	ange,West Garo Hil	lls,Tura.							
M	lonth (	of Acco	unt: AUG/2019												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head	ì		Head						(State)		8009	- 7610		(A.G.))
2230	02		(06) Coaching-Cum- Guidance Centre For	2	01. Salaries, Sumtuary Allowances.	Total Object H	<b>Head</b> 1:			59,643	2,000	0	4,400	53,243	57,643
			Scheduled Caste/Tribes At Shillong/Tura.		02. Wages		Voted-Sixth- Schedule-Garo	24	Voucher	2,500	0	0	0	2,500	2,500
						Total Object H	<b>Head</b> 2 :			2,500	0	0	0	2,500	2,500
						Total Sub Hea	d :			62,143	2,000	0	4,400	55,743	60,143
			(08) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	13	Voucher	53,682	0	8,000	0	45,682	53,682
			Amlarem / Pynursla /			Total Object F	<b>Head</b> 1 :			53,682	0	8,000	0	45,682	53,682
			Dadengiri-			Total Sub Hea	d :			53,682	0	8,000	0	45,682	53,682
						Total Minor H	lead 101 :			6,05,670	8,000	52,800	19,800	5,25,070	5,97,670
						Total Sub Maj	or Head 2:			6,59,511	9,000	52,800	22,000	5,75,711	6,50,511
						Total Major H	lead 2230:			6,59,511	9,000	52,800	22,000	5,75,711	6,50,511
						Total of Montl	h :			6,59,511	9,000	52,800	22,000	5,75,711	6,50,511
M	lonth (	of Acco	unt: SEP/2019												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	7	Voucher	53,841	1,000	0	2,200	50,641	52,841

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Run Date:

]	Dema	nd:	31 Labour,	Employ	yment and Skil Deve	lopment									
Г	Depart	tment :	Labour Depart	tment											
T	reasu	ıry	Tura Treasury												
Ė	).D.O.	.:	2200002 Emp	loymen	t Officer,District Em	ployment Excha	ange,West Garo Hi	lls,Tura.							
M	onth o	of Acco	ount: SEP/2019												
		Minor or Head	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amour
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			53,841	1,000	0	2,200	50,641	52,84
			Information Unit In Employment Exchanges-			Total Sub Hea	ad:			53,841	1,000	0	2,200	50,641	52,84
						<b>Total Minor H</b>	<b>Head</b> 4:			53,841	1,000	0	2,200	50,641	52,84
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	22,293	0	0	0	22,293	22,29
			Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	9	Voucher	3,27,482	6,000	36,800	13,200	2,71,482	3,21,48
							Voted-Sixth- Schedule-Garo	G2	Voucher	84,861	0	8,000	0	76,861	84,86
						Total Object I	Head 1:			4,34,636	6,000	44,800	13,200	3,70,636	4,28,63
					02. Wages		Voted-Sixth- Schedule-Garo	26	Voucher	3,500	0	0	0	3,500	3,50
						Total Object I	Head 2:			3,500	0	0	0	3,500	3,50
					,	Total Sub Hea	ad:			4,38,136	6,000	44,800	13,200	3,74,136	4,32,13
			(05) Vocational Guidance : Unit In Employment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	34,721	0	0	2,200	32,521	34,72
			Exchange-				Voted-Sixth- Schedule-Garo	6	Voucher	32,809	0	0	0	32,809	32,80
						Total Object I	Head 1:			67,530	0	0	2,200	65,330	67,53
						Total Sub Hea	nd:			67,530	0	0	2,200	65,330	67,53
			(06) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	10	Voucher	59,643	2,000	0	4,400	53,243	57,64

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	Dema	ind:	31 Labour	, Emplo	yment and Skil Deve	lopment									
]	Depar	tment :	Labour Depar	rtment											
r	Treast	ury	Tura Treasury												
j	D.D.O	) <b>. :</b>	2200002 Emp	oloymer	nt Officer,District Em	ployment Excha	ange,West Garo Hil	ls,Tura.							
N.	Ionth	of Acco	unt: SEP/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> )
2230	02		Guidance Centre For	2	01. Salaries, Sumtuary Allowances.	Total Object I	Head 1:			59,643	2,000	0	4,400	53,243	57,643
			Scheduled Caste/Tribes At Shillong/Tura.		02. Wages		Voted-Sixth- Schedule-Garo	27	Voucher	2,500	0	0	0	2,500	2,500
						Total Object I	Head 2 :			2,500	0	0	0	2,500	2,500
					,	Total Sub Hea	ıd:			62,143	2,000	0	4,400	55,743	60,143
			(08) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	8	Voucher	53,682	0	8,000	0	45,682	53,682
			Amlarem / Pynursla /			Total Object I	Head 1:			53,682	0	8,000	0	45,682	53,682
			Dadengiri-			Total Sub Hea	ıd:			53,682	0	8,000	0	45,682	53,682
						Total Minor H	<b>Iead</b> 101 :			6,21,491	8,000	52,800	19,800	5,40,891	6,13,491
						Total Sub Maj	jor Head 2:			6,75,332	9,000	52,800	22,000	5,91,532	6,66,332
						Total Major H	<b>Iead</b> 2230:			6,75,332	9,000	52,800	22,000	5,91,532	6,66,332
						Total of Mont	h :			6,75,332	9,000	52,800	22,000	5,91,532	6,66,332
N.	Ionth	of Acco	unt: OCT/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2230	02		(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	53,841	0	0	2,200	51,641	53,841

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]	Dema	nd :	31 Labour,	Emplo	oyment and Skil Devel	opment									
I	Depar	tment	: Labour Depar	tment											
7	reasu	ury	Tura Treasury												
i	D.D.O	). :	2200002 Emp	loyme	nt Officer,District Em	ployment Excha	ange,West Garo Hi	lls,Tura.							
М	onth	of Acc	ount: OCT/2019												
-			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	004	Employment Market	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			53,841	0	0	2,200	51,641	53,841
			Information Unit In Employment Exchanges-			Total Sub Hea	nd:			53,841	0	0	2,200	51,641	53,841
			_			Total Minor H	<b>Iead</b> 4:			53,841	0	0	2,200	51,641	53,841
		101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	16	Voucher	3,27,482	0	41,800	13,200	2,72,482	3,27,482
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	3	Voucher	22,293	0	0	0	22,293	22,293
							Voted-Sixth- Schedule-Garo	G2	Voucher	84,861	0	8,000	0	76,861	84,861
						Total Object I	Head 1:			4,34,636	0	49,800	13,200	3,71,636	4,34,636
					02. Wages		Voted-Sixth- Schedule-Garo	23	Voucher	3,500	0	0	0	3,500	3,500
						Total Object I	Head 2 :			3,500	0	0	0	3,500	3,500
						Total Sub Hea	ıd :			4,38,136	0	49,800	13,200	3,75,136	4,38,136
			(02) Strengthening Of Employment Exchange,	0	06. Medical Treatment		Voted-Sixth- Schedule-Garo	27	Voucher	43,499	0	0	0	43,499	43,499
			Shillong-			Total Object I	Head 6:			43,499	0	0	0	43,499	43,499
						Total Sub Hea	ıd :			43,499	0	0	0	43,499	43,499
			(05) Vocational Guidance Unit In Employment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	13	Voucher	32,809	0	0	0	32,809	32,809
			Exchange-				Voted-Sixth- Schedule-Garo	14	Voucher	34,721	0	0	2,200	32,521	34,721

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De	emand :	31 Labour,	, Emplo	yment and Skil Deve	lopment									
De	partment :	Labour Depar	tment											
Tre	easury	Tura Treasury												
D.I	D.O. :	2200002 Emp	oloymei	nt Officer,District Em	ployment Exchan	ge,West Garo Hil	lls,Tura.							
Mor	nth of Acco	ount: OCT/2019												
	Sub Mino Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head		50				(State)		8009	- 7610		(A.G.))
2230	02 101	(05) Vocational Guidance Unit In Employment	3	(01) Salaries, Sumtuary Allowance	Total Object He	ead 1:			67,530	0	0	2,200	65,330	67,530
		Exchange-			Total Sub Head	:			67,530	0	0	2,200	65,330	67,530
		(06) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	2	Voucher	59,643	0	0	4,400	55,243	59,643
		At Shillong/Tura.			Total Object He	ead 1:			59,643	0	0	4,400	55,243	59,643
				02. Wages		Voted-Sixth- Schedule-Garo	24	Voucher	2,500	0	0	0	2,500	2,500
					Total Object He	ead 2:			2,500	0	0	0	2,500	2,500
					Total Sub Head	:			62,143	0	0	4,400	57,743	62,143
		(08) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	15	Voucher	53,682	0	8,000	0	45,682	53,682
		Amlarem / Pynursla /			Total Object He	ead 1:			53,682	0	8,000	0	45,682	53,682
		Dadengiri-			<b>Total Sub Head</b>	:			53,682	0	8,000	0	45,682	53,682
					Total Minor He	ad 101 :			6,64,990	0	57,800	19,800	5,87,390	6,64,990
					Total Sub Majo	r Head 2:			7,18,831	0	57,800	22,000	6,39,031	7,18,831
					Total Major He	ad 2230:			7,18,831	0	57,800	22,000	6,39,031	7,18,831
					Total of Month	:			7,18,831	0	57,800	22,000	6,39,031	7,18,831
Mor	nth of Acco	unt: NOV/2019												
	Sub Minoi Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G.			
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Den	nand:	31 Labou	ır, Emplo	yment and Skil Deve	lopment									
Dep	artmen	t: Labour Dep	artment											
Trea	asury	Tura Treasur	y											
D.D.	.O.:	2200002 En	nployme	nt Officer,District Em	ployment Excha	ange,West Garo Hi	lls,Tura.							
Mont	th of A	ecount: NOV/2019												
		nor Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	ead		Head						(State)		8009	- 7610		(A.G.)
2230 02	2 004	(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	53,841	0	0	2,200	51,641	53,84
		Employment Exchanges	-		Total Object I	Head 1 :			53,841	. 0	0	2,200	51,641	53,84
					<b>Total Sub Hea</b>	ıd:			53,841	. 0	0	2,200	51,641	53,84
					Total Minor H	Iead 4:			53,841	. 0	0	2,200	51,641	53,84
	101	(01) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	13	Voucher	3,49,775	0	41,800	13,200	2,94,775	3,49,77
		Jowai/Shillong/Sohra/Ngpoh/Tura/Baghmara.	on			Voted-Sixth- Schedule-Garo	G3	Voucher	84,861	0	8,000	0	76,861	84,86
					Total Object I	Head 1 :			4,34,636	0	49,800	13,200	3,71,636	4,34,63
				02. Wages		Voted-Sixth- Schedule-Garo	31	Voucher	3,500	0	0	0	3,500	3,500
					Total Object I	Head 2 :			3,500	0	0	0	3,500	3,500
					Total Sub Hea	ıd:			4,38,136	0	49,800	13,200	3,75,136	4,38,130
		(05) Vocational Guidano Unit In Employment	ce 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	34,721	0	0	2,200	32,521	34,72
		Exchange-				Voted-Sixth- Schedule-Garo	9	Voucher	32,809	0	0	0	32,809	32,809
					Total Object I	Head 1:			67,530	0	0	2,200	65,330	67,530
					Total Sub Hea	ıd:			67,530	0	0	2,200	65,330	67,530
		(06) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	15	Voucher	59,643	0	0	4,400	55,243	59,643

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Run Date:

	Dema	nd:	31 Labour	, Emplo	yment and Skil Deve	lopment									
I	Depar	tment :	Labour Depa	rtment											
7	Treası	ıry	Tura Treasury	,											
i	D.D.O	.:	2200002 Em	ploymer	nt Officer,District Em	ployment Excha	ange,West Garo Hi	ls,Tura.							
M	Ionth	of Acco	ant: NOV/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licad	Hea		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		06) Coaching-Cum- Guidance Centre For	2	01. Salaries, Sumtuary Allowances.	Total Object I	Head 1:			59,643	0	0	4,400	55,243	59,643
			Scheduled Caste/Tribes At Shillong/Tura.		02. Wages		Voted-Sixth- Schedule-Garo	30	Voucher	2,500	0	0	0	2,500	2,500
						Total Object I	Head 2:			2,500	0	0	0	2,500	2,500
					,	Total Sub Hea	nd:			62,143	0	0	4,400	57,743	62,143
			08) Employment nformation And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	53,682	0	8,000	0	45,682	53,682
			Amlarem / Pynursla /			Total Object I	Head 1:			53,682	0	8,000	0	45,682	53,682
			Dadengiri-			Total Sub Hea	nd:			53,682	0	8,000	0	45,682	53,682
						Total Minor H	Iead 101 :			6,21,491	0	57,800	19,800	5,43,891	6,21,491
						Total Sub Ma	jor Head 2:			6,75,332	0	57,800	22,000	5,95,532	6,75,332
						Total Major H	<b>Iead</b> 2230:			6,75,332	0	57,800	22,000	5,95,532	6,75,332
						Total of Mont	h :			6,75,332	0	57,800	22,000	5,95,532	6,75,332
M	Ionth	of Acco	<b>int:</b> DEC/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2230	02		01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	41	Voucher	53,841	0	0	0	53,841	53,841
			nformation Unit In				Voted-Sixth-	9	Voucher	53,841	0	0	2,200	51,641	53,841

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Run Date:

]	Dema	nd:	31 Labour,	Emplo	oyment and Skil Deve	lopment									
I	Depar	tment :	Labour Depar	tment											
7	Γreasυ	ıry	Tura Treasury												
i	O.D.O	.:	2200002 Emp	loyme	nt Officer,District Em	ployment Exch	ange,West Garo Hi	lls,Tura.							
M	onth (	of Acco	unt: DEC/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance	Total Object l	Head 1:			1,07,682	0	0	2,200	1,05,482	1,07,682
			Information Unit In Employment Exchanges-			Total Sub Hea	ad:			1,07,682	0	0	2,200	1,05,482	1,07,682
						Total Minor I	<b>Head</b> 4:			1,07,682	0	0	2,200	1,05,482	1,07,682
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	3,49,775	0	37,800	13,200	2,98,775	3,49,775
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	43	Voucher	3,49,775	0	37,800	0	3,11,975	3,49,775
							Voted-Sixth- Schedule-Garo	53	Voucher	49,000	0	0	0	49,000	49,000
							Voted-Sixth- Schedule-Garo	G3	Voucher	84,861	0	8,000	0	76,861	84,861
							Voted-Sixth- Schedule-Garo	G5	Voucher	84,861	0	8,000	0	76,861	84,861
						Total Object 1	Head 1 :			9,18,272	0	91,600	13,200	8,13,472	9,18,272
						Total Sub Hea	ad:			9,18,272	0	91,600	13,200	8,13,472	9,18,272
			(05) Vocational Guidance Unit In Employment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	30	Voucher	32,809	0	0	0	32,809	32,809
			Exchange-				Voted-Sixth- Schedule-Garo	40	Voucher	34,721	0	0	0	34,721	34,721
							Voted-Sixth- Schedule-Garo	45	Voucher	32,809	0	0	0	32,809	32,809
							Voted-Sixth- Schedule-Garo	8	Voucher	34,721	0	0	2,200	32,521	34,721
1						Total Object 1	Head 1:			1,35,060	0	0	2,200	1,32,860	1,35,060

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Run Date:

Demand:	31 Labour	, Emplo	yment and Skil Deve	lopment									
Departmen	nt: Labour Depa	rtment											
Treasury	Tura Treasury	7											
; D.D.O. :	2200002 Em	ployme	nt Officer,District Em	ployment Exchai	nge,West Garo Hil	lls,Tura.							
Month of A	ccount: DEC/2019												
Major Sub Mir Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	110uu	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 02 101	(05) Vocational Guidance Unit In Employment Exchange-	;		Total Sub Head	d :			1,35,060	0	0	2,200	1,32,860	1,35,060
	(06) Coaching-Cum- Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	12	Voucher	59,643	0	0	4,400	55,243	59,643
	Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Garo	44	Voucher	59,643	0	0	0	59,643	59,643
				Total Object H	ead 1:			1,19,286	0	0	4,400	1,14,886	1,19,286
				Total Sub Head	d :			1,19,286	0	0	4,400	1,14,886	1,19,286
	(08) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	53,682	0	8,000	0	45,682	53,682
	Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Garo	42	Voucher	53,682	0	8,000	0	45,682	53,682
	, g			Total Object H	ead 1:			1,07,364	0	16,000	0	91,364	1,07,364
				Total Sub Head	d :			1,07,364	0	16,000	0	91,364	1,07,364
				Total Minor Ho	ead 101 :			12,79,982	0	1,07,600	19,800	11,52,582	12,79,982
				Total Sub Majo	or Head 2:			13,87,664	0	1,07,600	22,000	12,58,064	13,87,664
				Total Major Ho	ead 2230:			13,87,664	0	1,07,600	22,000	12,58,064	13,87,664
				Total of Month	ı <b>:</b>			13,87,664	0	1,07,600	22,000	12,58,064	13,87,664
Reconciliat	ion Portion			Total of DDO	2200002:			65,02,620	47,000	4,97,200	1,80,400	57,78,020	64,55,620
Month of	04/2019												
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**Up to Accounting Month December of Financial Year 2019-2020** 

<b>Demand:</b> 31 Labour, Employment and Skil Developm	nent	
Department: Labour Department		
Treasury Tura Treasury		
<b>D.D.O.:</b> 2200002 Employment Officer, District Employ	ment Exchange, West Garo Hills, Tura.	
Month of 04/2019 Account:		
2230 2 101 (05) Vocational Guidance Unit In Employment Exchange- 3 (01) Salaries, Sumtuary Allowance	State Plan Voted-Sixth-Schedule-Garo 13	-31,345
2230 2 4 (01) Establishment Of 0 (01) Salaries, Sumtuary Employment Market Information Unit In Employment Exchanges-	State Plan Voted-Sixth-Schedule-Garo 13	31,345
<b>Month of</b> 05/2019 <b>Account:</b>		
2230 2 101 (05) Vocational Guidance Unit In Employment Exchange- 3 (01) Salaries, Sumtuary Allowance	State Plan Voted-Sixth-Schedule-Garo 6	-31,345
2230 2 4 (01) Establishment Of 0 (01) Salaries, Sumtuary Employment Market Information Unit In Employment Exchanges-	State Plan Voted-Sixth-Schedule-Garo 6	31,345
	DDO wise reconcilation Total:	0
Internal Adjustment of A.G. Office:		
	DDO wise Total (Original +Reconcilation+IA):	64,55,620
Summary of DDO wise expenditure		
2230 02 4 (01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	5,90,588
2230 02 4 (01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0 (13) Office Expenses Voted-Sixth-Schedule-Garo	25,000
2230 02 101 (01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	42,30,219
2230 02 101 (01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0 02. Wages Voted-Sixth-Schedule-Garo	24,500

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<u>Up to Accounting Month December of Financial Year 2019-2020</u>

Run Date:

De	mand	:	31 Labour, Employment and Skil Developn	nent			
Dep	partm	ent :	Labour Department				
Tre	asury	7	Tura Treasury				
D.D	0.0. :		2200002 Employment Officer, District Employ	ment I	Exchange,West Garo Hills,T	ura.	
Summ	ary o	f DD(	O wise expenditure				
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	25,000
2230	02	101	(02) Strengthening Of Employment Exchange, Shillong-	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	43,499
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,07,058
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	3	06. Medical Treatment	Voted-Sixth-Schedule-Garo	75,000
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	3	(13) Office Expenses	Voted-Sixth-Schedule-Garo	25,000
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	4	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,56,429
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	5	(13) Office Expenses	Voted-Sixth-Schedule-Garo	22,500
2230	02	101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	5,79,578
2230	02	101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages	Voted-Sixth-Schedule-Garo	17,500
2230	02	101	(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,32,468
2230	02	101	(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	25,000
							69,79,339

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Run Date:

De	eman	nd:	31 Labour	, Employ	ment and Skil Devel	lopment									
Dep	part	ment :	Labour Depar	rtment											
Tre	easu	ry	Tura Treasury	7											
; D.D	D.O.	:	2200003 Dep	outy Labo	ur Commissioner W	est Garo Hills									
Mon	nth o	of Acco	ount: APR/2019												
Major S Head M				Sub (	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> )
2230 0	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	1,51,670	5,600	23,000	0	1,23,070	1,46,070
							Voted-Sixth- Schedule-Garo	8	Voucher	10,000	1,400	0	0	8,600	8,600
							Voted-Sixth- Schedule-Garo	G2	Voucher	54,493	0	0	0	54,493	54,493
						<b>Total Object I</b>	Head 1 :			2,16,163	7,000	23,000	0	1,86,163	2,09,163
					02. Wages		Voted-Sixth- Schedule-Garo	16	Voucher	6,000	0	0	0	6,000	6,000
						Total Object I	Head 2 :			6,000	0	0	0	6,000	6,000
						<b>Total Sub Hea</b>	ıd :			2,22,163	7,000	23,000	0	1,92,163	2,15,163
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	6,23,295	9,000	0	0	6,14,295	6,14,295
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	9	Voucher	63,043	2,800	6,500	0	53,743	60,243
						Total Object I	Head 1:			6,86,338	11,800	6,500	0	6,68,038	6,74,538
						Total Sub Hea	id:			6,86,338	11,800	6,500	0	6,68,038	6,74,538
						Total Minor H	Iead 1:			9,08,501	18,800	29,500	0	8,60,201	8,89,701
						Total Sub Maj	jor Head 1:			9,08,501	18,800	29,500	0	8,60,201	8,89,701
						Total Major H	<b>Iead</b> 2230:			9,08,501	18,800	29,500	0	8,60,201	8,89,701
						Total of Mont	h :			9,08,501	18,800	29,500	0	8,60,201	8,89,701

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<u>Up</u>	to Accoun	ting Month De	ecember of Fi	nancial Year 2019-2	020						Run Date	:	14/02/2020	i
Γ	Demand :	31	Labour, Emplo	oyment and Skil Deve	lopment									
D	epartment	: Labour	Department											
T	reasury	Tura T	reasury											
D	.D.O. :	220000	03 Deputy Lal	bour Commissioner W	est Garo Hills									
Mo	onth of Acc	ount: MAY/2	2019											
	Sub Mino Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	. 11044	Head	l	Semic				(State)		8009	- 7610		(A.G.))
2230	01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	10,000	1,400	0	0	8,600	8,600
						Voted-Sixth- Schedule-Garo	13	Voucher	1,51,670	5,600	23,000	0	1,23,070	1,46,070
						Voted-Sixth- Schedule-Garo	G2	Voucher	54,493	0	0	0	54,493	54,493
					Total Object I	Head 1:			2,16,163	7,000	23,000	0	1,86,163	2,09,163
				02. Wages		Voted-Sixth- Schedule-Garo	15	Voucher	6,000	0	0	0	6,000	6,000
					Total Object I	Head 2 :			6,000	0	0	0	6,000	6,000
					<b>Total Sub Hea</b>	ıd:			2,22,163	7,000	23,000	0	1,92,163	2,15,163
		(04) Strengthenin Directorate Distri Labour Office Ar	ict	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	9	Voucher	6,23,295	9,000	0	0	6,14,295	6,14,295
		Opening Of Sub-			Total Object I	Head 1 :			6,23,295	9,000	0	0	6,14,295	6,14,295
		Divisional Office	es.		Total Sub Hea	id:			6,23,295	9,000	0	0	6,14,295	6,14,295
					Total Minor H	Iead 1:			8,45,458	16,000	23,000	0	8,06,458	8,29,458
					Total Sub Maj	jor Head 1:			8,45,458	16,000	23,000	0	8,06,458	8,29,458
					Total Major H	lead 2230:			8,45,458	16,000	23,000	0	8,06,458	8,29,458
					Total of Mont	h :			8,45,458	16,000	23,000	0	8,06,458	8,29,458
Mo	onth of Acc	ount: JUN/20	019											
Major	Sub Mino	or Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

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Demand: 31 Labour, Employment and Skil Development **Department:** Labour Department

Tura Treasury **Treasury** 

**D.D.O.** : 2200003 Deputy Labour Commissioner West Garo Hills

, D	.D.O.	• •	2200003 Dep	uty Lab	our Commissioner W	est Garo Hills									
Mo	onth o	of Acco	unt: JUN/2019												
•		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	19	Voucher	10,000	1,400	0	0	8,600	8,600
							Voted-Sixth- Schedule-Garo	4	Voucher	1,51,670	5,600	23,000	2,200	1,20,870	1,46,070
							Voted-Sixth- Schedule-Garo	45	Voucher	12,640	0	0	0	12,640	12,640
							Voted-Sixth- Schedule-Garo	G11	Voucher	4,510	0	0	0	4,510	4,510
							Voted-Sixth- Schedule-Garo	G2	Voucher	54,493	0	0	0	54,493	54,493
						Total Object F	Head 1 :			2,33,313	7,000	23,000	2,200	2,01,113	2,26,313
						<b>Total Sub Hea</b>	d:			2,33,313	7,000	23,000	2,200	2,01,113	2,26,313
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	16	Voucher	4,08,980	0	0	0	4,08,980	4,08,980
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	17	Voucher	4,08,980	0	0	0	4,08,980	4,08,980
			Divisional Offices.				Voted-Sixth- Schedule-Garo	2	Voucher	63,043	2,800	6,500	2,200	51,543	60,243
							Voted-Sixth- Schedule-Garo	3	Voucher	6,23,295	9,000	0	0	6,14,295	6,14,295
							Voted-Sixth- Schedule-Garo	47	Voucher	5,110	0	0	0	5,110	5,110
							Voted-Sixth- Schedule-Garo	48	Voucher	51,330	0	0	0	51,330	51,330
							Voted-Sixth- Schedule-Garo	G18	Voucher	4,08,980	0	0	0	4,08,980	4,08,980
							Voted-Sixth-	G46	Voucher	34,520	0	0	0	34,520	34,520

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Ι	<b>)</b> emar	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Tura Treasury												
	.D.O.	•	2200003 Dep	utv Lah	oour Commissioner W	est Garo Hills									
			int: JUN/2019		vous Commissiones vi	est Guro IIIIIs									
										Gross	Deduction	Deduction A	mount	Net Amount	Gross
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head		Ticud	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance	<b>Total Object I</b>	Head 1:			20,04,238	11,800	6,500	2,200	19,83,738	19,92,438
			Labour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	nd:			20,04,238	11,800	6,500	2,200	19,83,738	19,92,438
						Total Minor H	Iead 1:			22,37,551	18,800	29,500	4,400	21,84,851	22,18,751
						Total Sub Maj	jor Head 1:			22,37,551	18,800	29,500	4,400	21,84,851	22,18,751
						Total Major H	Iead 2230:			22,37,551	18,800	29,500	4,400	21,84,851	22,18,751
						Total of Mont	h :			22,37,551	18,800	29,500	4,400	21,84,851	22,18,751
Mo	onth o	f Acco	<b>int:</b> JUL/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Garo	14	Voucher	1,54,198	0	23,000	2,200	1,28,998	1,54,198
							Voted-Sixth- Schedule-Garo	G13	Voucher	55,395	0	0	0	55,395	55,395
						Total Object I	Head 1:			2,19,593	0	23,000	2,200	1,94,393	2,19,593
						<b>Total Sub Hea</b>	nd:			2,19,593	0	23,000	2,200	1,94,393	2,19,593
			04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	64,065	0	6,500	2,200	55,365	64,065

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Т	)emai	nd •	31 Labour.	Emplo	yment and Skil Devel	lonment									
					Tyment and Skii Devel										
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Tura Treasury												
Ď	.D.O.	:	2200003 Dept	ıty Lab	our Commissioner W	est Garo Hills									
Mo	onth o	of Acco	unt: JUL/2019												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	15	Voucher	6,33,561	2,000	0	0	6,31,561	6,31,561
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	G12	Voucher	4,15,884	0	0	0	4,15,884	4,15,884
						Total Object H	lead <i>1 :</i>			11,13,510	2,000	6,500	2,200	11,02,810	11,11,510
						Total Sub Hea	d :			11,13,510	2,000	6,500	2,200	11,02,810	11,11,510
						Total Minor H	lead 1:			13,33,103	2,000	29,500	4,400	12,97,203	13,31,103
						Total Sub Maj	or Head 1:			13,33,103	2,000	29,500	4,400	12,97,203	13,31,103
						Total Major H	ead 2230:			13,33,103	2,000	29,500	4,400	12,97,203	13,31,103
						Total of Montl	ı :			13,33,103	2,000	29,500	4,400	12,97,203	13,31,103
Me	onth o	of Acco	unt: AUG/2019												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Garo	7	Voucher	1,57,747	0	23,000	2,200	1,32,547	1,57,747
							Voted-Sixth- Schedule-Garo	G2	Voucher	55,395	0	0	0	55,395	55,395
						Total Object H	Iead 1 :			2,23,142	0	23,000	2,200	1,97,942	2,23,142
	1	1													

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1	Demai	nd •	31 Labour,	Emplo	yment and Skil Devel	lonment									
					Jilicht and Skii Devel	Горион									
E	epart	ment :	Labour Depart	ment											
T	reasu	ry	Tura Treasury												
İ	D.O.	:	2200003 Depu	ıty Lab	our Commissioner W	est Garo Hills									
M	onth o	of Acco	ount: AUG/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment			Total Sub Hea	d :			2,23,142	0	23,000	2,200	1,97,942	2,23,142
			(04) Strengthening Of The Opirectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	65,977	0	6,500	2,200	57,277	65,977
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	4	Voucher	6,51,930	2,000	0	0	6,49,930	6,49,930
							Voted-Sixth- Schedule-Garo	G1A	Voucher	4,28,286	0	0	0	4,28,286	4,28,286
						Total Object H	<b>Iead</b> 1 :			11,46,193	2,000	6,500	2,200	11,35,493	11,44,193
						Total Sub Hea	d :			11,46,193	2,000	6,500	2,200	11,35,493	11,44,193
						Total Minor H	lead 1:			13,69,335	2,000	29,500	4,400	13,33,435	13,67,335
						Total Sub Maj	or Head 1:			13,69,335	2,000	29,500	4,400	13,33,435	13,67,335
						Total Major H	lead 2230:			13,69,335	2,000	29,500	4,400	13,33,435	13,67,335
						Total of Montl	h :			13,69,335	2,000	29,500	4,400	13,33,435	13,67,335
M	onth o	of Acco	ount: SEP/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	1	(02) District ( Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	6,452	0	0	0	6,452	6,452
							Voted-Sixth- Schedule-Garo	14	Voucher	1,57,747	0	23,000	2,200	1,32,547	1,57,747

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	Demai	nd :	31 Labour	Employme	ent and Skil Devel	opment									
						-г-									
	)epart	ment :	Labour Depar	tment											
7	reasu	ry	Tura Treasury												
i	).D.O.	:	2200003 Dep	uty Labour	Commissioner W	est Garo Hills									
M	onth o	of Acco	ount: SEP/2019												
			r Sub Head	Sub Ob	oject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment		01) Salaries, Sumtuary llowance		Voted-Sixth- Schedule-Garo	23	Voucher	3,548	0	0	0	3,548	3,548
							Voted-Sixth- Schedule-Garo	34	Voucher	1,673	0	0	0	1,673	1,673
							Voted-Sixth- Schedule-Garo	G3	Voucher	57,068	0	0	0	57,068	57,068
						Total Object H	Head 1 :			2,26,488	0	23,000	2,200	2,01,288	2,26,488
				02	2. Wages		Voted-Sixth- Schedule-Garo	18	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	Head 2:			9,000	0	0	0	9,000	9,000
						Total Sub Hea	ıd :			2,35,488	0	23,000	2,200	2,10,288	2,35,488
			(04) Strengthening Of The Directorate District		01) Salaries, Sumtuary llowance		Voted-Sixth- Schedule-Garo	1	Voucher	6,51,930	0	0	0	6,51,930	6,51,930
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	12	Voucher	65,977	0	6,500	2,200	57,277	65,977
			2113101111 011100				Voted-Sixth- Schedule-Garo	25	Voucher	7,704	0	0	0	7,704	7,704
							Voted-Sixth- Schedule-Garo	35	Voucher	3,210	0	0	0	3,210	3,210
							Voted-Sixth- Schedule-Garo	G13	Voucher	4,28,286	0	0	0	4,28,286	4,28,286
						Total Object F	Head 1 :			11,57,107	0	6,500	2,200	11,48,407	11,57,107
						Total Sub Hea	id:			11,57,107	0	6,500	2,200	11,48,407	11,57,107
						Total Minor H	<b>Iead</b> 1:			13,92,595	0	29,500	4,400	13,58,695	13,92,595

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D	eman	ıd :	31 Labour	, Emplo	yment and Skil Devel	opment									
De	epartı	ment :	Labour Depar	rtment											
Tı	reasui	ry	Tura Treasury												
D.	.D.O.	:	2200003 Dep	uty Lab	our Commissioner W	est Garo Hills									
Mo	onth o	f Acco	unt: SEP/2019												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01					Total Sub Maj	jor Head 1:			13,92,595	0	29,500	4,400	13,58,695	13,92,595
'						Total Major H	lead 2230:			13,92,595	0	29,500	4,400	13,58,695	13,92,595
						Total of Montl	h :			13,92,595	0	29,500	4,400	13,58,695	13,92,595
Mo	onth o	f Acco	unt: OCT/2019												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	1,57,747	0	23,000	2,200	1,32,547	1,57,747
							Voted-Sixth- Schedule-Garo	7	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Garo	G1	Voucher	57,068	0	0	0	57,068	57,068
						Total Object H	Head 1 :			2,24,815	0	23,000	2,200	1,99,615	2,24,815
						Total Sub Hea	d:			2,24,815	0	23,000	2,200	1,99,615	2,24,815
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	6,51,930	0	0	0	6,51,930	6,51,930
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	8	Voucher	65,977	0	6,500	2,200	57,277	65,977
			517151OHdi Offices.				Voted-Sixth- Schedule-Garo	G9	Voucher	4,28,286	0	0	0	4,28,286	4,28,286
						Total Object H	Head 1:			11,46,193	0	6,500	2,200	11,37,493	11,46,193

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Run Date:

	)emai	nd:	31 Labour,	Emplo	yment and Skil Devel	lopment									
D	epart	tment :	Labour Depar	tment											
T	reasu	ıry	Tura Treasury												
Ď	.D.O.	.:	2200003 Dept	uty Lab	our Commissioner W	est Garo Hills									
Mo	onth o	of Acco	ount: OCT/2019												
	Majo	r Head	Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	1		Head						,					
2230	01		(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	ad :			11,46,193	0	6,500	2,200	11,37,493	11,46,193
						Total Minor H	<b>Head</b> 1:			13,71,008	0	29,500	4,400	13,37,108	13,71,008
						Total Sub Ma	jor Head 1:			13,71,008	0	29,500	4,400	13,37,108	13,71,008
						Total Major H	<b>Head</b> 2230:			13,71,008	0	29,500	4,400	13,37,108	13,71,008
						Total of Mont	h :			13,71,008	0	29,500	4,400	13,37,108	13,71,008
Mo	onth o	of Acco	ount: NOV/2019												
			Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Mead		Head	Sub Head		Schme				(State)		8009	- 7610	( <b>F</b> :)	(A.G.))
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Garo	7	Voucher	1,57,747	0	23,000	2,200	1,32,547	1,57,747
							Voted-Sixth- Schedule-Garo	G1	Voucher	57,068	0	0	0	57,068	57,068
						Total Object I	Head 1:			2,24,815	0	23,000	2,200	1,99,615	2,24,815
					02. Wages		Voted-Sixth- Schedule-Garo	25	Voucher	9,000	0	0	0	9,000	9,000
						<b>Total Object I</b>	Head 2:			9,000	0	0	0	9,000	9,000

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Run Date:

I	<b>Dema</b> r	nd:	31 Labour,	Emplo	yment and Skil Devel	lopment									
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Tura Treasury												
Ď	.D.O.	:	2200003 Depu	ıty Lab	our Commissioner W	est Garo Hills									
Mo	onth o	of Acco	ount: NOV/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		·				(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment			Total Sub Hea	nd:			2,33,815	0	23,000	2,200	2,08,615	2,33,815
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	16	Voucher	65,977	0	6,500	2,200	57,277	65,977
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	8	Voucher	6,51,930	0	0	0	6,51,930	6,51,930
			Bivisional Offices.				Voted-Sixth- Schedule-Garo	G6	Voucher	4,28,286	0	0	0	4,28,286	4,28,286
						Total Object I	Head 1:			11,46,193	0	6,500	2,200	11,37,493	11,46,193
						Total Sub Hea	nd:			11,46,193	0	6,500	2,200	11,37,493	11,46,193
						Total Minor H	Iead 1:			13,80,008	0	29,500	4,400	13,46,108	13,80,008
						Total Sub Maj	jor Head 1:			13,80,008	0	29,500	4,400	13,46,108	13,80,008
						Total Major H	<b>Iead</b> 2230:			13,80,008	0	29,500	4,400	13,46,108	13,80,008
						Total of Mont	h :			13,80,008	0	29,500	4,400	13,46,108	13,80,008
Me	onth o	of Acco	ount: DEC/2019												
Head	Majo	r Head	r Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l 		Head						(Biaic)		8009	- 7610		(A.U.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Garo	49	Voucher	1,57,747	0	20,000	2,200	1,35,547	1,57,747

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D	eman	ıd :	31 Labour	, Emplo	yment and Skil Devel	lopment									
D	epartı	ment :	Labour Depar	rtment											
T	reasui	ry	Tura Treasury	•											
; D	.D.O.	:	2200003 Den	outv Lab	our Commissioner W	est Garo Hills									
			int: DEC/2019												
Major	Sub	Minor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		O2) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	1,57,747	0	23,000	2,200	1,32,547	1,57,747
							Voted-Sixth- Schedule-Garo	50	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Garo	G1	Voucher	57,068	0	0	0	57,068	57,068
							Voted-Sixth- Schedule-Garo	G4	Voucher	57,068	0	0	0	57,068	57,068
						Total Object I	Head 1:			4,49,630	0	43,000	4,400	4,02,230	4,49,630
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	31	Voucher	2,800	0	0	0	2,800	2,800
					Allowances	<b>Total Object I</b>	Head 11:			2,800	0	0	0	2,800	2,800
						<b>Total Sub Hea</b>	nd:			4,52,430	0	43,000	4,400	4,05,030	4,52,430
		L D	04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	6,51,930	0	0	0	6,51,930	6,51,930
		c	abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	3	Voucher	65,977	0	6,500	2,200	57,277	65,977
							Voted-Sixth- Schedule-Garo	46	Voucher	65,977	0	6,500	2,200	57,277	65,977
							Voted-Sixth- Schedule-Garo	48	Voucher	6,51,930	0	0	0	6,51,930	6,51,930
							Voted-Sixth- Schedule-Garo	G47	Voucher	3,72,381	0	0	0	3,72,381	3,72,381
1							Voted-Sixth- Schedule-Garo	G4A	Voucher	4,28,286	0	0	0	4,28,286	4,28,286
						Total Object I	Head 1 :			22,36,481	0	13,000	4,400	22,19,081	22,36,481

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Demand: 31 Labour, Employment and Skil Development						
Department: Labour Department						
Treasury Tura Treasury						
D.D.O.: 2200003 Deputy Labour Commissioner West Garo Hills						
Month of Account: DEC/2019						
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Head	(State)		8009	- 7610		(A.G.))
2230 01 001 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.  Total Sub Head:  Total Sub Head:	22,36,481	0	13,000	4,400	22,19,081	22,36,481
Total Minor Head 1:	26,88,911	0	56,000	8,800	26,24,111	26,88,911
Total Sub Major Head 1:	26,88,911	0	56,000	8,800	26,24,111	26,88,911
Total Major Head 2230:	26,88,911	0	56,000	8,800	26,24,111	26,88,911
Total of Month :	26,88,911	0	56,000	8,800	26,24,111	26,88,911
Total of DDO 2200003:  Reconciliation Portion	1,35,26,470	57,600	2,85,500	35,200	1,31,48,170	1,34,68,870
Month of 05/2019 Account:						
2230 1 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.  O (01) Salaries, Sumtuary State Plan Voted-Sixth-Schedule-Garo Allowance	14					60,243
DDO wise reconcilation Total :						60,243
Internal Adjustment of A.G. Office:						
DDO wise Total ( Original +Reconcilation+IA) : Summary of DDO wise expenditure						1,35,29,113

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Demand:	31 Labour, Employment and Skil Developm	ment			
Department :	Labour Department				
Treasury	Tura Treasury				
D.D.O. :	2200003 Deputy Labour Commissioner West	Garo Hills			
Summary of DDO	wise expenditure_				
2230 01 1 ((	02) District Establishment		1) Salaries, Sumtuary llowance	Voted-Sixth-Schedule-Garo	22,13,122
2230 01 1 (0	02) District Establishment	0 02	2. Wages	Voted-Sixth-Schedule-Garo	30,000
2230 01 1 ((	02) District Establishment		1) Travel Expenses, onveyance Allowances	Voted-Sixth-Schedule-Garo	2,800
L	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		1) Salaries, Sumtuary llowance	Voted-Sixth-Schedule-Garo	1,12,83,191
					1,35,29,113

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I	Demai	nd :	31 Labour,	Emplo	oyment and Skil Devel	lopment									
D	epart	tment :	Labour Depar	tment											
T	reasu	ıry	Tura Treasury												
: D	D.O.	.:	2200004 Joint	Labou	ır Commissioner,Tura	l									
M	onth (	of Accou	int: APR/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01	I	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	15	Voucher	39,972	0	0	0	39,972	39,97
			Labour Office And Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	7	Voucher	25,235	0	0	0	25,235	25,23
						Total Object I	Head 1:			65,207	0	0	0	65,207	65,20
						Total Sub Hea	ıd :			65,207	0	0	0	65,207	65,20
						Total Minor H	Iead 1:			65,207	0	0	0	65,207	65,20
						Total Sub Maj	jor Head 1:			65,207	0	0	0	65,207	65,20
						Total Major H	<b>Iead</b> 2230:			65,207	0	0	0	65,207	65,20
						Total of Mont	h :			65,207	0	0	0	65,207	65,20
M	onth (	of Accou	int: MAY/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01	I	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	25,235	0	0	0	25,235	25,23
			Labour Office And Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	12	Voucher	21,945	0	0	0	21,945	21,94
			Z. Islonai Offices.				Voted-Sixth- Schedule-Garo	G3	Voucher	92,025	0	6,600	0	85,425	92,02
							Voted-Sixth- Schedule-Garo	G4	Voucher	92,025	0	6,600	0	85,425	92,02

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<b>Demand:</b> 31 Labour, Employment and Skil l	Development								
Department: Labour Department									
Treasury Tura Treasury									
<b>D.D.O.:</b> 2200004 Joint Labour Commissioner	Tura								
Month of Account: MAY/2019									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan	n T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head				(State)		8009	- 7610		(A.G.))
Directorate District Allowance	tuary Total Object Head 1:			2,31,230	0	13,200	0	2,18,030	2,31,230
Labour Office And Opening Of Sub- Divisional Offices.	Total Sub Head:			2,31,230	0	13,200	0	2,18,030	2,31,230
	<b>Total Minor Head</b> 1:			2,31,230	0	13,200	0	2,18,030	2,31,230
	Total Sub Major Head $1$ :			2,31,230	0	13,200	0	2,18,030	2,31,230
	Total Major Head 2230:			2,31,230	0	13,200	0	2,18,030	2,31,230
	Total of Month:			2,31,230	0	13,200	0	2,18,030	2,31,230
Month of Account: JUN/2019				-					
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head Head	Schnie			(State)	-	8009	- 7610		(A.G.))
2230 01 001 (02) District 0 (01) Salaries, Sum Establishment Allowance	tuary Voted-Sixth- Schedule-Garo	25	Voucher	9,000	0	0	0	9,000	9,000
	Voted-Sixth- Schedule-Garo	26	Voucher	3,000	0	0	0	3,000	3,000
	Voted-Sixth- Schedule-Garo	37	Voucher	32,707	0	0	0	32,707	32,707
	Voted-Sixth- Schedule-Garo	38	Voucher	24,530	0	0	0	24,530	24,530
	Voted-Sixth- Schedule-Garo	G13	Voucher	45,000	0	0	0	45,000	45,000
	Total Object Head 1:			1,14,237	0	0		1,14,237	1,14,237

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Deman	d •	31 Labour,	Emplo	yment and Skil Devel	onment									
				Jyment and Skii Devel										
Departr	nent :	Labour Depart	tment											
Treasur	<b>'y</b>	Tura Treasury												
<b>D.D.O.</b>	:	2200004 Joint	Labou	ır Commissioner,Tura										
Month of	Acco	unt: JUN/2019												
Major Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head	Head		Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.))
IIcau			IIcau			_								
2230 01		(02) District Establishment			Total Sub Hea	id:			1,14,237	0	0	0	1,14,237	1,14,237
	Į	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	25,235	0	0	0	25,235	25,235
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	12	Voucher	2,123	0	0	0	2,123	2,123
						Voted-Sixth- Schedule-Garo	15	Voucher	1,02,876	0	0	0	1,02,876	1,02,876
						Voted-Sixth- Schedule-Garo	24	Voucher	18,406	0	0	0	18,406	18,406
						Voted-Sixth- Schedule-Garo	50	Voucher	3,726	0	0	0	3,726	3,726
						Voted-Sixth- Schedule-Garo	G3	Voucher	92,025	0	6,600	0	85,425	92,025
						Voted-Sixth- Schedule-Garo	G4	Voucher	51,438	0	0	0	51,438	51,438
						Voted-Sixth- Schedule-Garo	G49	Voucher	12,300	0	0	0	12,300	12,300
					Total Object I	Head 1:			3,08,129	0	6,600	0	3,01,529	3,08,129
					Total Sub Hea	nd:			3,08,129	0	6,600	0	3,01,529	3,08,129
					Total Minor H	Iead 1:			4,22,366	0	6,600	0	4,15,766	4,22,366
					Total Sub Ma	jor Head 1:			4,22,366	0	6,600	0	4,15,766	4,22,366
					Total Major H	<b>Iead</b> 2230:			4,22,366	0	6,600	0	4,15,766	4,22,366
					Total of Mont	h :			4,22,366	0	6,600	0	4,15,766	4,22,366

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Run Date:

Den	and:	31 Labour	r, Emplo	yment and Skil Deve	lopment									
Depa	rtment :	Labour Depa	rtment											
Trea	sury	Tura Treasury	<b>y</b>											
: D.D.	0.:	2200004 Join	nt Labou	r Commissioner,Tura	ì									
Montl	h of Acco	unt: JUL/2019												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
He		Ticuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 01		(02) District Establishment	0	02. Wages		Voted-Sixth- Schedule-Garo	46	Voucher	9,000	0	0	0	9,000	9,000
					Total Object I	Head 2:			9,000	0	0	0	9,000	9,000
					Total Sub Hea	ad :			9,000	0	0	0	9,000	9,000
		(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	16	Voucher	22,293	0	0	0	22,293	22,293
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	17	Voucher	25,639	0	0	0	25,639	25,639
						Voted-Sixth- Schedule-Garo	G21	Voucher	1,45,923	0	6,600	0	1,39,323	1,45,923
					Total Object I	Head 1:			1,93,855	0	6,600	0	1,87,255	1,93,855
					Total Sub Hea	ad:			1,93,855	0	6,600	0	1,87,255	1,93,855
					Total Minor H	<b>Head</b> 1:			2,02,855	0	6,600	0	1,96,255	2,02,855
					Total Sub Ma	jor Head $1:$			2,02,855	0	6,600	0	1,96,255	2,02,855
					Total Major H	Head 2230:			2,02,855	0	6,600	0	1,96,255	2,02,855
					<b>Total of Mont</b>	h :			2,02,855	0	6,600	0	1,96,255	2,02,855
Montl	h of Acco	unt: AUG/2019												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
He			Head						(State)		8009	- 7610		(A.G.))
2230 01	001	(02) District	0	02. Wages		Voted-Sixth-	17	Voucher	9,000	0	0	0	9,000	9,000
Visit us at <b>ht</b> t	tn//aamaah	oog gov in												

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Run Date:

D	ema	nd :	31 Labour	, Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depa	rtment											
T	reasu	ıry	Tura Treasury	7											
Ď	D.O.	:	2200004 Join	nt Labou	ır Commissioner,Tura	ı									
Mo	nth (	of Acco	unt: AUG/2019												
Major Head l			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	7610		(A.G.))
2230	01	001	(02) District	0	02. Wages	Total Object I	Head 2:			9,000	0	0	0	9,000	9,000
			Establishment		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	18	Voucher	1,660	0	0	0	1,660	1,660
					Allowances		Voted-Sixth- Schedule-Garo	19	Voucher	2,140	0	0	0	2,140	2,140
						Total Object I	Head 11:			3,800	0	0	0	3,800	3,800
						Total Sub Hea	ıd :			12,800	0	0	0	12,800	12,800
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	22,293	0	0	0	22,293	22,293
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	6	Voucher	26,356	0	0	0	26,356	26,356
			2				Voted-Sixth- Schedule-Garo	G16	Voucher	1,50,044	0	6,600	0	1,43,444	1,50,044
						Total Object I	Head 1:			1,98,693	0	6,600	0	1,92,093	1,98,693
						Total Sub Hea	id:			1,98,693	0	6,600	0	1,92,093	1,98,693
						Total Minor H	Iead 1:			2,11,493	0	6,600	0	2,04,893	2,11,493
						Total Sub Maj	jor Head $1:$			2,11,493	0	6,600	0	2,04,893	2,11,493
						Total Major H	<b>lead</b> 2230:			2,11,493	0	6,600	0	2,04,893	2,11,493
						Total of Mont	h :			2,11,493	0	6,600	0	2,04,893	2,11,493
Mo	nth (	of Acco	unt: SEP/2019												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction Andreas (as per A.G.			

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]	Dema	nd :	31 Labour,	Emplo	yment and Skil Deve	lopment									
Γ	)epart	tment :	Labour Depar	ment											
Т	reasu	ıry	Tura Treasury												
i	D.D.O	.:	2200004 Joint	Labou	ır Commissioner,Tura	l									
M	onth (	of Acco	ount: SEP/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2230	01	001	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	24	Voucher	19,416	0	0	0	19,416	19,416
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	3	Voucher	26,356	0	0	0	26,356	26,356
			Divisional Offices.				Voted-Sixth- Schedule-Garo	4	Voucher	1,439	0	0	0	1,439	1,439
							Voted-Sixth- Schedule-Garo	G17	Voucher	1,50,044	0	6,600	0	1,43,444	1,50,044
						Total Object I	<b>Iead</b> 1:			1,97,255	0	6,600	0	1,90,655	1,97,255
						Total Sub Hea	d:			1,97,255	0	6,600	0	1,90,655	1,97,255
						Total Minor H	Iead 1:			1,97,255	0	6,600	0	1,90,655	1,97,255
						Total Sub Maj	jor Head 1:			1,97,255	0	6,600	0	1,90,655	1,97,255
						Total Major H	lead 2230:			1,97,255	0	6,600	0	1,90,655	1,97,255
						Total of Mont	h :			1,97,255	0	6,600	0	1,90,655	1,97,255
M	onth o	of Acco	ount: OCT/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	02. Wages		Voted-Sixth- Schedule-Garo	18	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	Head 2:			9,000	0	0	0	9,000	9,000

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Demand:	31 Labour	, Emplo	yment and Skil Devel	lopment									
Department	: Labour Depar	tment											
Treasury	Tura Treasury												
; D.D.O. :	2200004 Join	t Labou	r Commissioner,Tura	ı									
Month of Aco	count: OCT/2019												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head		2				(State)		8009	- 7610		(A.G.))
2230 01 001	(02) District Establishment			Total Sub Hea	nd:			9,000	0	0	0	9,000	9,000
	(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	22,293	0	0	0	22,293	22,293
	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	6	Voucher	26,356	0	0	0	26,356	26,356
	Divisional Chicos.				Voted-Sixth- Schedule-Garo	G5	Voucher	1,50,044	0	6,600	0	1,43,444	1,50,044
				Total Object H	Head 1 :			1,98,693	0	6,600	0	1,92,093	1,98,693
			(06) Medical Treatment		Voted-Sixth- Schedule-Garo	22	Voucher	11,339	0	0	0	11,339	11,339
				Total Object H	<b>Head</b> 6:			11,339	0	0	0	11,339	11,339
				Total Sub Hea	id:			2,10,032	0	6,600	0	2,03,432	2,10,032
				Total Minor H	Iead 1:			2,19,032	0	6,600	0	2,12,432	2,19,032
				Total Sub Maj	jor Head $1:$			2,19,032	0	6,600	0	2,12,432	2,19,032
				Total Major H	lead 2230:			2,19,032	0	6,600	0	2,12,432	2,19,032
				<b>Total of Montl</b>	h :			2,19,032	0	6,600	0	2,12,432	2,19,032
Month of Aco	count: NOV/2019												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction As (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 001	(04) Strengthening Of The	0	(01) Salaries, Sumtuary		Voted-Sixth-	2							
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I	)emai	nd :	31 Labour,	, Emplo	yment and Skil Devel	lopment									
D	epart	tment :	Labour Depar	tment											
T	reasu	ıry	Tura Treasury												
Ď	.D.O.	.:	2200004 Join	t Labou	ır Commissioner,Tura	ı									
M	onth o	of Accou	int: NOV/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2230	01		04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	22,293	0	0	0	22,293	22,293
			Labour Office And Depening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	3	Voucher	26,356	0	0	0	26,356	26,356
			Divisional Offices.				Voted-Sixth- Schedule-Garo	G4	Voucher	1,50,044	0	6,600	0	1,43,444	1,50,044
						Total Object H	<b>Iead</b> 1 :			1,98,693	0	6,600	0	1,92,093	1,98,693
						Total Sub Hea	d:			1,98,693	0	6,600	0	1,92,093	1,98,693
						Total Minor H	Iead 1:			1,98,693	0	6,600	0	1,92,093	1,98,693
						Total Sub Maj	jor Head 1:			1,98,693	0	6,600	0	1,92,093	1,98,693
						Total Major H	<b>lead</b> 2230:			1,98,693	0	6,600	0	1,92,093	1,98,693
						<b>Total of Montl</b>	h :			1,98,693	0	6,600	0	1,92,093	1,98,693
M	onth o	of Accou	int: DEC/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	23	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	24	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Garo	28	Voucher	28,000	0	0	0	28,000	28,000

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]	Demai	1d :	31 Labour	, Emplo	yment and Skil Deve	lopment										
Department :			: Labour Department													
Т	reasu	ry	Tura Treasury	7												
Ė	.D.O.	:	2200004 Join	nt Labou	ır Commissioner,Tura	ì										
М	onth o	of Acco	ount: DEC/2019													
Major Sub Minor Head Major Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
	Head			Head						(State)		8009	- 7610		(A.G.))	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			49,000	0	0	0	49,000	49,000	
					02. Wages		Voted-Sixth- Schedule-Garo	20	Voucher	9,420	0	0	0	9,420	9,420	
							Voted-Sixth- Schedule-Garo	21	Voucher	2,940	0	0	0	2,940	2,940	
							Voted-Sixth- Schedule-Garo	54	Voucher	9,420	0	0	0	9,420	9,420	
						Total Object I	Head 2:			21,780	0	0	0	21,780	21,780	
					Total Sub Head:					70,780	0	0	0	70,780	70,780	
			(04) Strengthening Of Th Directorate District Labour Office And Opening Of Sub- Divisional Offices.	he0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	14	Voucher	744	0	0	0	744	744	
							Voted-Sixth- Schedule-Garo	15	Voucher	26,356	0	0	0	26,356	26,356	
							Voted-Sixth- Schedule-Garo	22	Voucher	7,000	0	0	0	7,000	7,000	
							Voted-Sixth- Schedule-Garo	25	Voucher	14,000	0	0	0	14,000	14,000	
							Voted-Sixth- Schedule-Garo	27	Voucher	14,000	0	0	0	14,000	14,000	
							Voted-Sixth- Schedule-Garo	29	Voucher	14,000	0	0	0	14,000	14,000	
							Voted-Sixth- Schedule-Garo	34	Voucher	7,000	0	0	0	7,000	7,000	
							Voted-Sixth- Schedule-Garo	35	Voucher	14,000	0	0	0	14,000	14,000	
							Voted-Sixth-	39	Voucher	26,356	0	0	0	26,356	26,356	

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]	Deman	ıd:	31 Labour,	Emplo	yment and Skil Devel	lopment									
Ι	)epart	ment :	Labour Depar	tment											
7	reasu	ry	Tura Treasury												
i	).D.O.	:	2200004 Joint	Labou	ır Commissioner,Tura										
M	onth o	f Accou	nt: DEC/2019												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01	D	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G13	Voucher	1,50,044	0	6,600	0	1,43,444	1,50,044
		O	abour Office And pening Of Sub- pivisional Offices.				Voted-Sixth- Schedule-Garo	G38	Voucher	1,50,044	0	6,600	0	1,43,444	1,50,044
			rivisional Offices.			Total Object H	Head 1:			4,23,544	0	13,200	0	4,10,344	4,23,544
					(06) Medical Treatment		Voted-Sixth- Schedule-Garo	26	Voucher	62,554	0	0	0	62,554	62,554
						Total Object H	<b>Head</b> 6:			62,554	0	0	0	62,554	62,554
						Total Sub Hea	id:			4,86,098	0	13,200	0	4,72,898	4,86,098
						Total Minor H	Iead <i>1 :</i>			5,56,878	0	13,200	0	5,43,678	5,56,878
						Total Sub Maj	jor Head 1:			5,56,878	0	13,200	0	5,43,678	5,56,878
						Total Major H	<b>lead</b> 2230:			5,56,878	0	13,200	0	5,43,678	5,56,878
						Total of Montl	h :			5,56,878	0	13,200	0	5,43,678	5,56,878
						Total of DDO	2200004:			23,05,009	0	66,000	0	22,39,009	23,05,009
Re	conci	liation	Portion												
In	ternal	Adjustm	nent of A.G. Office:												
Sun	ımary	of DDC	O wise expenditure	<u>?_</u>		DDO wis	e Total ( Original	+Reconcila	ation+IA) :						23,05,009
223	80 01	1	(02) District Estab	lishme	ent		) Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	ıle-Garo					1,63,237

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### Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	31 Labour, Employment and Skil Developm	nent			
Department :	Labour Department				
Treasury	Tura Treasury				
D.D.O. :	2200004 Joint Labour Commissioner,Tura				
Summary of DDO	wise expenditure_				
2230 01 1 (0	02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	48,780
2230 01 1 (0	02) District Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	3,800
	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20,15,299
	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Garo	73,893
					23,05,009

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I	Dema	and:	31 Labour	, Emplo	yment and Skil Deve	lopment									
D	epar	tment :	Labour Depa	rtment											
Т	reası	ury	Baghmara Tro	easury											
i	D.D.O	). :	2200001 Dep	outy Lab	our Commissioner, S	outh Garo Hills									
M	onth	of Acco	unt: APR/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	1,392	0	0	0	1,392	1,392
							Voted-Sixth- Schedule-Garo	3	Voucher	1,81,988	2,000	10,400	8,800	1,60,788	1,79,988
						Total Object H	Head 1 :			1,83,380	2,000	10,400	8,800	1,62,180	1,81,380
						Total Sub Hea	ıd:			1,83,380	2,000	10,400	8,800	1,62,180	1,81,380
			(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	1,02,200	0	0	0	1,02,200	1,02,200
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	4	Voucher	2,57,170	0	0	0	2,57,170	2,57,170
							Voted-Sixth- Schedule-Garo	7	Voucher	10,000	0	0	0	10,000	10,000
						Total Object H	Head 1 :			3,69,370	0	0	0	3,69,370	3,69,370
						Total Sub Hea	d:			3,69,370	0	0	0	3,69,370	3,69,370
						Total Minor H	Iead 1:			5,52,750	2,000	10,400	8,800	5,31,550	5,50,750
						Total Sub Maj	jor Head $1:$			5,52,750	2,000	10,400	8,800	5,31,550	5,50,750
						Total Major H	<b>lead</b> 2230:			5,52,750	2,000	10,400	8,800	5,31,550	5,50,750
						Total of Montl	h :			5,52,750	2,000	10,400	8,800	5,31,550	5,50,750
M	onth	of Acco	unt: MAY/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	
	Hea			Head		~						8009	- 7610		

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] ]	Dema	nd :	31 Labour	, Emplo	yment and Skil Deve	lopment									
I	epar	tment :	Labour Depa	rtment											
7	reasu	ıry	Baghmara Tre	asury											
i	D.D.O	.:	2200001 Dep	uty Lal	oour Commissioner, S	outh Garo Hills									
M	onth	of Acco	ount: MAY/2019												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		. 110111	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	1,81,988	2,000	10,400	8,800	1,60,788	1,79,988
						Total Object I	Head 1:			1,81,988	2,000	10,400	8,800	1,60,788	1,79,988
					02. Wages		Voted-Sixth- Schedule-Garo	6	Voucher	6,000	0	0	0	6,000	6,000
						Total Object I	<b>Head</b> 2:			6,000	0	0	0	6,000	6,000
						<b>Total Sub Hea</b>	d:			1,87,988	2,000	10,400	8,800	1,66,788	1,85,988
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	2,57,170	0	0	4,400	2,52,770	2,57,170
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	3	Voucher	1,02,200	0	0	2,200	1,00,000	1,02,200
							Voted-Sixth- Schedule-Garo	5	Voucher	10,000	0	0	0	10,000	10,000
						Total Object I	<b>Head</b> 1:			3,69,370	0	0	6,600	3,62,770	3,69,370
						Total Sub Hea	d:			3,69,370	0	0	6,600	3,62,770	3,69,370
						Total Minor H	Iead 1:			5,57,358	2,000	10,400	15,400	5,29,558	5,55,358
						Total Sub Maj	jor Head 1:			5,57,358	2,000	10,400	15,400	5,29,558	5,55,358
						Total Major H	lead 2230:			5,57,358	2,000	10,400	15,400	5,29,558	5,55,358
						Total of Mont	h :			5,57,358	2,000	10,400	15,400	5,29,558	5,55,358
M	onth	of Acco	ount: JUN/2019												
Major	· Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

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Run Date:

	)emai	nd:	31 Labor	ur, Emplo	yment and Skil Devel	lopment									
D	epart	ment :	Labour Dep	artment											
T	reasu	ry	Baghmara T	reasury											
Ď	.D.O.	:	2200001 De	eputy Lab	our Commissioner, S	outh Garo Hills									
Mo	onth o	of Acco	ount: JUN/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		. 11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	1,02,200	1,400	0	2,200	98,600	1,00,800
			Establishment			Total Object I	Head 1 :			1,02,200	1,400	0	2,200	98,600	1,00,800
						Total Sub Hea	d:			1,02,200	1,400	0	2,200	98,600	1,00,800
			(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	48,995	0	0	0	48,995	48,995
							Voted-Sixth- Schedule-Garo	13	Voucher	14,850	0	0	0	14,850	14,850
							Voted-Sixth- Schedule-Garo	3	Voucher	1,81,988	2,000	10,400	8,800	1,60,788	1,79,988
							Voted-Sixth- Schedule-Garo	4	Voucher	4,04,492	0	0	4,400	4,00,092	4,04,492
							Voted-Sixth- Schedule-Garo	G16	Voucher	21,010	0	0	0	21,010	21,010
							Voted-Sixth- Schedule-Garo	G3	Voucher	97,990	0	0	0	97,990	97,990
							Voted-Sixth- Schedule-Garo	G7	Voucher	2,02,246	0	0	2,200	2,00,046	2,02,246
						Total Object I	Head 1:			9,71,571	2,000	10,400	15,400	9,43,771	9,69,571
					02. Wages		Voted-Sixth- Schedule-Garo	10	Voucher	9,000	0	0	0	9,000	9,000
							Voted-Sixth- Schedule-Garo	11	Voucher	3,000	0	0	0	3,000	3,000
							Voted-Sixth- Schedule-Garo	19	Voucher	9,000	0	0	0	9,000	9,000
						<b>Total Object I</b>	Head 2 :			21,000	0	0	0	21,000	21,000

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Ι	Dema	nd:	31 Labour	, Emplo	yment and Skil Deve	lopment									
D	)epart	tment :	Labour Depar	tment											
Т	reasu	ıry	Baghmara Tre	asury											
Ď	).D.O.	.:	2200001 Dep	uty Lab	our Commissioner, S	outh Garo Hills									
M	onth (	of Acco	unt: JUN/2019												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gros Amour
	Head	i		Head						(State)		8009	- 7610		(A.G.)
2230	01		(02) District Establishment	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	20	Voucher	30,000	0	0	0	30,000	30,00
						Total Object I	Head 13:			30,000	0	0	0	30,000	30,00
					_	<b>Total Sub Hea</b>	ıd:			10,22,571	2,000	10,400	15,400	9,94,771	10,20,57
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	8,320	0	0	0	8,320	8,32
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	14	Voucher	21,200	0	0	0	21,200	21,20
							Voted-Sixth- Schedule-Garo	5	Voucher	2,57,170	0	0	4,400	2,52,770	2,57,17
							Voted-Sixth- Schedule-Garo	9	Voucher	10,000	0	0	0	10,000	10,00
							Voted-Sixth- Schedule-Garo	G1	Voucher	88,035	0	8,000	0	80,035	88,03
							Voted-Sixth- Schedule-Garo	G2	Voucher	1,76,070	0	16,000	0	1,60,070	1,76,07
							Voted-Sixth- Schedule-Garo	G5	Voucher	7,670	0	0	0	7,670	7,67
						Total Object I	Head 1:			5,68,465	0	24,000	4,400	5,40,065	5,68,46
						Total Sub Hea	ıd:			5,68,465	0	24,000	4,400	5,40,065	5,68,46
						Total Minor H	Iead 1:			16,93,236	3,400	34,400	22,000	16,33,436	16,89,83
						Total Sub Ma	jor Head 1:			16,93,236	3,400	34,400	22,000	16,33,436	16,89,83
						Total Major H	<b>Iead</b> 2230:			16,93,236	3,400	34,400	22,000	16,33,436	16,89,83

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D	eman	id:	31 Labour,	Emplo	yment and Skil Devel	lopment									
De	epartı	ment:	Labour Depar	tment											
Tı	reasui	ry	Baghmara Tre	asury											
D.	.D.O.	:	2200001 Dep	ıty Lab	our Commissioner, S	outh Garo Hills									
Mo	onth of	f Accou	nt: JUN/2019												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)		8009	- 7610		( <b>A.G.</b> ))
						Total of Montl	1:			16,93,236	3,400	34,400	22,000	16,33,436	16,89,836
Mo	onth of	f Accou	nt: JUL/2019												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	01		2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	1,84,958	2,000	10,400	8,800	1,63,758	1,82,958
							Voted-Sixth- Schedule-Garo	G3	Voucher	2,55,443	0	0	2,200	2,53,243	2,55,443
						Total Object H	Iead 1 :			4,40,401	2,000	10,400	11,000	4,17,001	4,38,401
						Total Sub Hea	d :			4,40,401	2,000	10,400	11,000	4,17,001	4,38,401
		Ď	4) Strengthening Of The irectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	10,000	0	0	0	10,000	10,000
		o	abour Office And pening Of Sub- ivisional Offices.				Voted-Sixth- Schedule-Garo	2	Voucher	2,61,410	0	0	9,900	2,51,510	2,61,410
			ivisionai Offices.				Voted-Sixth- Schedule-Garo	5	Voucher	1,03,864	1,400	0	4,950	97,514	1,02,464
							Voted-Sixth- Schedule-Garo	G1	Voucher	89,569	0	8,000	0	81,569	89,569
						Total Object H	Iead 1 :			4,64,843	1,400	8,000	14,850	4,40,593	4,63,443
						Total Sub Hea	d :			4,64,843	1,400	8,000	14,850	4,40,593	4,63,443
						<b>Total Minor H</b>	lead 1:			9,05,244	3,400	18,400	25,850	8,57,594	9,01,844

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I	Deman	id:	31 Labour	Emplo	yment and Skil Devel	lopment									
D	epartı	ment :	Labour Depar	tment											
Т	'reasu	ry	Baghmara Tre	asury											
; D	.D.O.	:	2200001 Dep	uty Lab	our Commissioner, S	outh Garo Hills									
Me	onth o	f Acco	unt: JUL/2019												
Major Head			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01					Total Sub Maj	jor Head 1:			9,05,244	3,400	18,400	25,850	8,57,594	9,01,844
						Total Major H	lead 2230:			9,05,244	3,400	18,400	25,850	8,57,594	9,01,844
						Total of Mont	h :			9,05,244	3,400	18,400	25,850	8,57,594	9,01,844
Me	onth o	f Acco	unt: AUG/2019												
Major Head			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	8	Voucher	1,90,216	2,000	8,300	8,800	1,71,116	1,88,216
							Voted-Sixth- Schedule-Garo	G5	Voucher	2,62,878	0	0	2,200	2,60,678	2,62,878
						Total Object I	<b>Iead</b> 1 :			4,53,094	2,000	8,300	11,000	4,31,794	4,51,094
					02. Wages		Voted-Sixth- Schedule-Garo	2	Voucher	9,000	0	0	0	9,000	9,000
						Total Object I	<b>Head</b> 2 :			9,000	0	0	0	9,000	9,000
						Total Sub Hea	d :			4,62,094	2,000	8,300	11,000	4,40,794	4,60,094
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	10,000	0	0	0	10,000	10,000
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	6	Voucher	80,149	1,400	0	4,950	73,799	78,749
			Divisional Offices.				Voted-Sixth- Schedule-Garo	7	Voucher	2,69,058	0	0	9,900	2,59,158	2,69,058

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]	Demai	nd :	31 Labour	, Emplo	yment and Skil Deve	lopment									
Г	Pepart	tment :	Labour Depar	rtment											
T	`reasu	ıry	Baghmara Tre	asury											
Ė	).D.O.	.:	2200001 Dep	uty Lab	our Commissioner, S	outh Garo Hills									
M	onth (	of Acco	unt: AUG/2019												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		(04) Strengthening Of The	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G2	Voucher	92,030	0	8,000	0	84,030	92,030
			Labour Office And Opening Of Sub-			<b>Total Object I</b>	Head 1 :			4,51,237	1,400	8,000	14,850	4,26,987	4,49,837
			Divisional Offices.			Total Sub Hea	ıd:			4,51,237	1,400	8,000	14,850	4,26,987	4,49,837
						Total Minor H	Iead 1:			9,13,331	3,400	16,300	25,850	8,67,781	9,09,931
						Total Sub Maj	jor Head $1:$			9,13,331	3,400	16,300	25,850	8,67,781	9,09,931
	02		(01) Employment Exchanges At Jowai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G1	Voucher	57,785	0	0	0	57,785	57,785
			gpoh/Tura/Baghmara.	<u>l</u>		Total Object I	Head 1:			57,785	0	0	0	57,785	57,785
						Total Sub Hea	ıd:			57,785	0	0	0	57,785	57,785
						Total Minor H	lead 101 :			57,785	0	0	0	57,785	57,785
						Total Sub Maj	jor Head 2:			57,785	0	0	0	57,785	57,785
						Total Major H	<b>lead</b> 2230:			9,71,116	3,400	16,300	25,850	9,25,566	9,67,716
						Total of Mont	h :			9,71,116	3,400	16,300	25,850	9,25,566	9,67,716
M	onth (	of Acco	unt: SEP/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	1,90,216	2,000	13,300	8,800	1,66,116	1,88,216

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]	Demai	nd:	31 Labour.	Employmen	t and Skil Devel	opment									
E	epart	ment :	Labour Depar	tment											
T	reasu	ıry	Baghmara Tre	asury											
Ė	D.O.	:	2200001 Dep	uty Labour C	Commissioner, So	outh Garo Hills									
M	onth (	of Acco	ount: SEP/2019												
			r Sub I Head	Sub Obje Sub	ect Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment		Salaries, Sumtuary wance		Voted-Sixth- Schedule-Garo	G5	Voucher	2,62,878	0	0	2,200	2,60,678	2,62,878
						Total Object H	Iead <i>1 :</i>			4,53,094	2,000	13,300	11,000	4,26,794	4,51,094
				02. V	Wages		Voted-Sixth- Schedule-Garo	8	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	lead 2 :			9,000	0	0	0	9,000	9,000
				Conv	Travel Expenses, veyance		Voted-Sixth- Schedule-Garo	9	Voucher	2,900	0	0	0	2,900	2,900
				Allov	wances	Total Object H	lead <i>11 :</i>			2,900	0	0	0	2,900	2,900
						Total Sub Hea	d :			4,64,994	2,000	13,300	11,000	4,38,694	4,62,994
			(04) Strengthening Of The Directorate District		Salaries, Sumtuary wance		Voted-Sixth- Schedule-Garo	3	Voucher	2,69,058	0	0	9,900	2,59,158	2,69,058
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	4	Voucher	80,149	1,400	0	4,950	73,799	78,749
							Voted-Sixth- Schedule-Garo	7	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Garo	G2	Voucher	92,030	0	8,000	0	84,030	92,030
						Total Object H	Iead <i>1 :</i>			4,51,237	1,400	8,000	14,850	4,26,987	4,49,837
				Conv	Travel Expenses, veyance		Voted-Sixth- Schedule-Garo	10	Voucher	8,316	0	0	0	8,316	8,316
				Allov	wances	Total Object H	lead <i>11 :</i>			8,316	0	0	0	8,316	8,316
						Total Sub Hea	d :			4,59,553	1,400	8,000	14,850	4,35,303	4,58,153

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Net Amount	Gross
=	Amount (A.G.))
	(A.G.))
8,73,997	9,21,147
8,73,997	9,21,147
8,73,997	9,21,147
8,73,997	9,21,147
Net Amount (as per SOP)	Gross Amount
- ` <b>^</b>	(A.G.))
1,66,116	
1,00,110	1,88,216
2,60,678	1,88,216 2,62,878
2,60,678	2,62,878
2,60,678 <b>4,26,794</b>	2,62,878 <b>4,51,094</b>
2,60,678 4,26,794 9,000	2,62,878 4,51,094 9,000
2,60,678 <b>4,26,794</b> 9,000 <b>9,000</b>	2,62,878 4,51,094 9,000 9,000
2,60,678  4,26,794  9,000  9,000  4,35,794	2,62,878 4,51,094 9,000 9,000 4,60,094
	(as per SOP)  8,73,997  8,73,997  8,73,997  8,73,997  Net Amount (as per SOP)

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I	Demar	ıd :	31 Labou	ır, Emplo	oyment and Skil Deve	lopment									
D	)epart	ment :	Labour Dep	artment											
Т	reasu	ry	Baghmara T	reasury											
; T	).D.O.	•	2200001 De	enuty I al	oour Commissioner, S	outh Garo Hills									
				puty Lut	Sour Commissioner, 5										
			unt: OCT/2019							Gross	Deduction	Deduction	Amount	Net Amount	Gross
		Minor • Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.C		(as per SOP)	Amount
	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of T Directorate District	he0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G2	Voucher	92,030	0	8,000	0	84,030	92,030
			Labour Office And Opening Of Sub-			Total Object I	<b>Head</b> 1 :			4,51,237	1,400	8,000	14,850	4,26,987	4,49,837
			Divisional Offices.			<b>Total Sub Hea</b>	d:			4,51,237	1,400	8,000	14,850	4,26,987	4,49,837
						Total Minor H	lead 1:			9,13,331	3,400	21,300	25,850	8,62,781	9,09,931
						Total Sub Maj	or Head 1:			9,13,331	3,400	21,300	25,850	8,62,781	9,09,931
						Total Major H	lead 2230:			9,13,331	3,400	21,300	25,850	8,62,781	9,09,931
						Total of Mont	h :			9,13,331	3,400	21,300	25,850	8,62,781	9,09,931
M	onth o	f Acco	unt: NOV/2019												
•		Minor · Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	1,90,216	0	13,300	8,800	1,68,116	1,90,216
							Voted-Sixth- Schedule-Garo	G2A	Voucher	2,62,878	0	0	2,200	2,60,678	2,62,878
						Total Object I	<b>Iead</b> 1:			4,53,094	0	13,300	11,000	4,28,794	4,53,094
					02. Wages		Voted-Sixth- Schedule-Garo	8	Voucher	2,520	0	0	0	2,520	2,520
							Voted-Sixth- Schedule-Garo	9	Voucher	9,420	0	0	0	9,420	9,420

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Run Date:

Dem	and:	31 Labour.	Emplo	oyment and Skil Deve	elopment									
Depa	rtment :													
Treas	sury	Baghmara Tre	asury											
D.D.	0.:	2200001 Dep	uty Lal	bour Commissioner, S	South Garo Hills									
Month	h of Acco	ount: NOV/2019												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun
Hea	ad		Head						(State)		8009	- 7610		(A.G.)
2230 01	001	( - )	0	02. Wages	Total Object I	Head 2:			11,940	0	0	0	11,940	11,94
		Establishment			Total Sub Hea	ıd:			4,65,034	0	13,300	11,000	4,40,734	4,65,034
		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	10,000	0	0	0	10,000	10,000
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	4	Voucher	80,149	0	0	4,950	75,199	80,14
						Voted-Sixth- Schedule-Garo	6	Voucher	2,02,878	0	0	4,400	1,98,478	2,02,87
						Voted-Sixth- Schedule-Garo	7	Voucher	66,180	0	0	5,500	60,680	66,180
						Voted-Sixth- Schedule-Garo	G1	Voucher	92,030	0	8,000	0	84,030	92,03
					Total Object I	Head 1 :			4,51,237	0	8,000	14,850	4,28,387	4,51,23
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	11	Voucher	1,200	0	0	0	1,200	1,200
				Anowances	Total Object I	Head 11:			1,200	0	0	0	1,200	1,200
					Total Sub Hea	ıd:			4,52,437	0	8,000	14,850	4,29,587	4,52,43
					Total Minor H	Iead 1:			9,17,471	0	21,300	25,850	8,70,321	9,17,47
					Total Sub Ma	jor Head 1:			9,17,471	0	21,300	25,850	8,70,321	9,17,47
					Total Major H	lead 2230:			9,17,471	0	21,300	25,850	8,70,321	9,17,47
					Total of Mont	h :			9,17,471	0	21,300	25,850	8,70,321	9,17,47

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	Demai	nd:	31 Labou	ır, Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Dep	artment											
T	'reasu	ry	Baghmara T	reasury											
Ď	.D.O.	:	2200001 De	puty Lab	oour Commissioner, S	outh Garo Hills									
			unt: DEC/2019	1 7											
Major	Sub	Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S <b></b>				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	14	Voucher	28,000	0	0	0	28,000	28,000
							Voted-Sixth- Schedule-Garo	19	Voucher	1,90,216	0	14,300	0	1,75,916	1,90,216
							Voted-Sixth- Schedule-Garo	3	Voucher	1,90,216	0	18,300	8,800	1,63,116	1,90,216
							Voted-Sixth- Schedule-Garo	G21	Voucher	2,62,878	0	0	2,200	2,60,678	2,62,878
							Voted-Sixth- Schedule-Garo	G5	Voucher	2,62,878	0	0	2,200	2,60,678	2,62,878
						Total Object I	Head 1:			9,34,188	0	32,600	13,200	8,88,388	9,34,188
					02. Wages		Voted-Sixth- Schedule-Garo	25	Voucher	9,420	0	0	0	9,420	9,420
							Voted-Sixth- Schedule-Garo	9	Voucher	9,420	0	0	0	9,420	9,420
						Total Object I	Head 2:			18,840	0	0	0	18,840	18,840
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	27	Voucher	5,800	0	0	0	5,800	5,800
					Allowances		Voted-Sixth- Schedule-Garo	28	Voucher	2,600	0	0	0	2,600	2,600
						Total Object I	Head 11:			8,400	0	0	0	8,400	8,400
						Total Sub Hea	ıd:			9,61,428	0	32,600	13,200	9,15,628	9,61,428
			(04) Strengthening Of T Directorate District	he0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	26,538	0	0	0	26,538	26,538
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	10	Voucher	10,000	0	0	0	10,000	10,000

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De	mand :	31 Labou	r, Emplo	oyment and Skil Devel	lopment									
Dep	artment	: Labour Depa	rtment											
Tre	asury	Baghmara Tr	easury											
: D.D	.O.:	2200001 De	outy Lal	bour Commissioner, S	outh Garo Hills									
Mon	th of Acc	count: DEC/2019												
	ub Mine	or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head		2				(State)		8009	- 7610		(A.G.)
2230 0	1 001	(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	15	Voucher	7,000	0	0	0	7,000	7,000
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	16	Voucher	14,000	0	0	0	14,000	14,000
		Divisional Offices.				Voted-Sixth- Schedule-Garo	17	Voucher	21,000	0	0	0	21,000	21,000
						Voted-Sixth- Schedule-Garo	18	Voucher	21,000	0	0	0	21,000	21,000
						Voted-Sixth- Schedule-Garo	2	Voucher	1,06,152	0	0	0	1,06,152	1,06,152
						Voted-Sixth- Schedule-Garo	20	Voucher	2,69,058	0	0	9,900	2,59,158	2,69,058
						Voted-Sixth- Schedule-Garo	22	Voucher	1,06,687	0	0	4,950	1,01,737	1,06,687
						Voted-Sixth- Schedule-Garo	26	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth- Schedule-Garo	4	Voucher	2,69,058	0	0	9,900	2,59,158	2,69,058
						Voted-Sixth- Schedule-Garo	6	Voucher	80,149	0	0	4,950	75,199	80,149
						Voted-Sixth- Schedule-Garo	G1	Voucher	92,030	0	8,000	0	84,030	92,030
						Voted-Sixth- Schedule-Garo	G3	Voucher	92,030	0	8,000	0	84,030	92,030
					Total Object I	Head 1:			11,24,702	0	16,000	29,700	10,79,002	11,24,702
					Total Sub Hea	ıd :			11,24,702	0	16,000	29,700	10,79,002	11,24,702

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<b>Demand :</b> 31 Labour, Employment and Skil	Development					
Department: Labour Department						
Treasury Baghmara Treasury						
:						
D.D.O.: 2200001 Deputy Labour Commission	oner, South Garo Hills					
Month of Account: DEC/2019		G D 1			<b>N</b> T / A	
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T.V. No. Type Schme	Gross Deduction Amount by I	tion Deduction DDO (as per A.0		Net Amount (as per SOP)	Gross Amount
Head Head Head Head	Schine	(State)	8009	- 7610		(A.G.))
2230 01 001	Total Minor Head 1:	20,86,130	0 48,600	42,900	19,94,630	20,86,130
	Total Sub Major Head $1$ :	20,86,130	0 48,600	42,900	19,94,630	20,86,130
	Total Major Head 2230:	20,86,130	0 48,600	42,900	19,94,630	20,86,130
	Total of Month :	20,86,130	0 48,600	42,900	19,94,630	20,86,130
	<b>Total of DDO</b> 2200001:	95,21,183 21	2,02,400	2,18,350	90,79,433	95,00,183
Reconciliation Portion						
Month of 08/2019 Account:						
2230 2 101 (01) Employment Exchanges At 0 (01) Salaries Jowai/Shillong/Sohra/Nongpoh/ Allowance Tura/Baghmara.	s, Sumtuary State Plan Voted-Sixth-Schedule-Garo G1					-57,785
v v	DDO wise reconcilation Total:					-57,785
Internal Adjustment of A.G. Office:						
Summary of DDO wise expenditure	DDO wise Total ( Original +Reconcilation+IA):					94,42,398
2230 01 1 (01) Labour Commissioner Establishm	ent 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule Allowance	e-Garo				1,00,800
2230 01 1 (02) District Establishment	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule Allowance	e-Garo				45,09,904

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<u></u>	<del></del>	-			Run Dutt I	1 1/ 02/ 2020
Demand:	31 Labour, Employment and Skil Developr	nent				
Department :	Labour Department					
Treasury	Baghmara Treasury					
D.D.O. :	2200001 Deputy Labour Commissioner, South	n Garo	Hills			
Summary of DD	O wise expenditure					
2230 01 1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo		84,780
2230 01 1	(02) District Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		11,300
2230 01 1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		30,000
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		46,96,098
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		9,516
2230 02 101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		0
						94,42,398

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I	Deman	nd:	31 Labour	, Emplo	yment and Skil Deve	opment									
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry	Baghmara Tre	easury											
i	.D.O.	:	2200002 Ass	tt.Empl	oyment Officer,Dist.E	Emp.Exchange, I	Baghmara, South G	aro Hills							
M	onth o	of Accor	unt: APR/2019		<u>*</u>	1 0 7									
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S <b>C</b>				(State)		8009	- 7610		(A.G.))
2230	02		01) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	6	Voucher	69,153	1,000	4,200	0	63,953	68,153
			owai/Shillong/Sohra/No.gpoh/Tura/Baghmara.	n			Voted-Sixth- Schedule-Garo	G1	Voucher	55,198	0	0	0	55,198	55,198
						Total Object H	<b>Iead</b> 1 :			1,24,351	1,000	4,200	0	1,19,151	1,23,351
						Total Sub Hea	d:			1,24,351	1,000	4,200	0	1,19,151	1,23,351
						Total Minor H	lead 101 :			1,24,351	1,000	4,200	0	1,19,151	1,23,351
						Total Sub Maj	jor Head 2:			1,24,351	1,000	4,200	0	1,19,151	1,23,351
						Total Major H	lead 2230:			1,24,351	1,000	4,200	0	1,19,151	1,23,351
						Total of Montl	h :			1,24,351	1,000	4,200	0	1,19,151	1,23,351
M	onth o	f Acco	unt: MAY/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		01) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	69,153	1,000	4,200	0	63,953	68,153
			owai/Shillong/Sohra/No gpoh/Tura/Baghmara.	n			Voted-Sixth- Schedule-Garo	G1	Voucher	55,198	0	0	0	55,198	55,198
						Total Object H	<b>Iead</b> 1:			1,24,351	1,000	4,200	0	1,19,151	1,23,351
						Total Sub Hea	d:			1,24,351	1,000	4,200	0	1,19,151	1,23,351

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Ι	Demar	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
D	)epart	ment :	Labour Depar	tment											
Т	reasu	ry	Baghmara Tre	asury											
Ď	).D.O.	:	2200002 Asst	t.Emplo	yment Officer,Dist.E	Emp.Exchange, I	Baghmara, South C	aro Hills							
Me	onth o	of Accou	nt: MAY/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ituu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	101				Total Minor H	lead 101 :			1,24,351	1,000	4,200	0	1,19,151	1,23,351
						Total Sub Maj	jor Head 2:			1,24,351	1,000	4,200	0	1,19,151	1,23,351
						Total Major H	lead 2230:			1,24,351	1,000	4,200	0	1,19,151	1,23,351
						Total of Montl	h :			1,24,351	1,000	4,200	0	1,19,151	1,23,351
Me	onth o	of Accou	nt: JUN/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau			Scillic									
2230	1			Head						(State)		8009	- 7610		(A.G.))
	02	Ex	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	17	Voucher	(State) 5,630	0	<b>8009</b>	- <b>7610</b>	5,630	( <b>A.G.</b> )) 5,630
	02	Ex Jo		0				17	Voucher Voucher		0 1,000			5,630 63,953	, ,
	02	Ex Jo	xchanges At owai/Shillong/Sohra/Non	0			Schedule-Garo Voted-Sixth-			5,630		0	0		5,630
	02	Ex Jo	xchanges At owai/Shillong/Sohra/Non	0			Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth-	6	Voucher	5,630 69,153	1,000	0 4,200	0	63,953	5,630 68,153
	02	Ex Jo	xchanges At owai/Shillong/Sohra/Non	0		Total Object F	Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	6 G4	Voucher Voucher	5,630 69,153 55,198	1,000	0 4,200 0	0 0 0	63,953 55,198	5,630 68,153 55,198
	02	Ex Jo	xchanges At owai/Shillong/Sohra/Non	0		Total Object F	Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	6 G4	Voucher Voucher	5,630 69,153 55,198 4,570	1,000 0 0	0 4,200 0 0	0 0 0 0	63,953 55,198 4,570	5,630 68,153 55,198 4,570
	02	Ex Jo	xchanges At owai/Shillong/Sohra/Non	0	Allowance	Total Object F	Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo  Veted-Sixth- Schedule-Garo	6 G4 G6	Voucher Voucher Voucher	5,630 69,153 55,198 4,570 <b>1,34,551</b>	1,000 0 0	0 4,200 0 0 <b>4,200</b>	0 0 0 0	63,953 55,198 4,570 <b>1,29,351</b>	5,630 68,153 55,198 4,570 <b>1,33,551</b>
	02	Ex Jo	xchanges At owai/Shillong/Sohra/Non	0	Allowance		Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo  Head 1: Voted-Sixth- Schedule-Garo  Head 13:	6 G4 G6	Voucher Voucher Voucher	5,630 69,153 55,198 4,570 1,34,551 25,000	1,000 0 0 1,000	0 4,200 0 0 <b>4,200</b>	0 0 0 0 0	63,953 55,198 4,570 1,29,351 25,000	5,630 68,153 55,198 4,570 1,33,551 25,000

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Ι	)emar	nd:	31 Labour,	Emplo	yment and Skil Devel	lopment									
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Baghmara Trea	asury											
; D	.D.O.	:	2200002 Asst	t.Emplo	oyment Officer,Dist.E	Emp.Exchange, I	Baghmara, South C	aro Hills							
Me	onth o	of Accou	nt: JUN/2019		<u>•                                      </u>										
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	02					Total Sub Maj	jor Head 2:			1,59,551	1,000	4,200	0	1,54,351	1,58,551
						Total Major H	lead 2230:			1,59,551	1,000	4,200	0	1,54,351	1,58,551
						Total of Mont	h :			1,59,551	1,000	4,200	0	1,54,351	1,58,551
Mo	onth o	of Accou	<b>nt:</b> JUL/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	02	E:	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	6	Voucher	70,279	1,000	4,200	0	65,079	69,279
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	G2	Voucher	56,112	0	0	0	56,112	56,112
						Total Object I	Head 1 :			1,26,391	1,000	4,200	0	1,21,191	1,25,391
						<b>Total Sub Hea</b>	d:			1,26,391	1,000	4,200	0	1,21,191	1,25,391
						Total Minor H	lead 101 :			1,26,391	1,000	4,200	0	1,21,191	1,25,391
						Total Sub Maj	jor Head 2:			1,26,391	1,000	4,200	0	1,21,191	1,25,391
						Total Major H	lead 2230:			1,26,391	1,000	4,200	0	1,21,191	1,25,391
											-				
						Total of Mont	h :			1,26,391	1,000	4,200	0	1,21,191	1,25,391
Mo	onth o	of Accou	<b>nt:</b> AUG/2019			Total of Mont	h :			1,26,391	1,000	4,200	0	1,21,191	1,25,391

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Run Date:

I	Demai	nd:	31 Labour,	Emplo	yment and Skil Devel	opment									
D	epart	ment :	Labour Depart	ment											
Т	reasu	ry	Baghmara Trea	asury											
Ď	.D.O.	:	2200002 Asstr	.Empl	oyment Officer,Dist.E	Emp.Exchange, 1	Baghmara, South G	aro Hills							
Me	onth (	of Accou	nt: AUG/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02	E	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	72,310	1,000	4,200	0	67,110	71,310
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.			Total Object I	Head 1:			72,310	1,000	4,200	0	67,110	71,310
						Total Sub Hea	ıd:			72,310	1,000	4,200	0	67,110	71,310
						Total Minor H	<b>Iead</b> 101 :			72,310	1,000	4,200	0	67,110	71,310
						Total Sub Maj	jor Head 2:			72,310	1,000	4,200	0	67,110	71,310
						Total Major H	<b>Iead</b> 2230:			72,310	1,000	4,200	0	67,110	71,310
						Total of Mont	h :			72,310	1,000	4,200	0	67,110	71,310
Me	onth (	of Accou	nt: SEP/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02	E	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	72,310	1,000	4,200	0	67,110	71,310
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	G1	Voucher	57,785	0	0	0	57,785	57,785
						Total Object I	Head 1:			1,30,095	1,000	4,200	0	1,24,895	1,29,095
						Total Sub Hea	ıd:			1,30,095	1,000	4,200	0	1,24,895	1,29,095
						Total Minor H	Iead 101 :			1,30,095	1,000	4,200	0	1,24,895	1,29,095
1															

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Run Date:

Demand:	31 Labour	, Emplo	oyment and Skil Deve	elopment									
Departmen	t: Labour Depar	rtment											
Treasury	Baghmara Tre	asury											
D.D.O. :	2200002 Assi	tt.Empl	oyment Officer,Dist.l	Emp.Exchange,	Baghmara, South C	Garo Hills							
Month of Ac	ccount: SEP/2019												
Major Sub Mii Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230				Total Major H	<b>Head</b> 2230:			1,30,095	1,000	4,200	0	1,24,895	1,29,095
				Total of Mont	h:			1,30,095	1,000	4,200	0	1,24,895	1,29,095
Month of Ac	ecount: OCT/2019												
Major Sub Mii Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 02 101	Exchanges At	0	(01) Salaries, Sumtuary Allowance	r	Voted-Sixth- Schedule-Garo	6	Voucher	72,310	1,000	2,800	0	68,510	71,310
	Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	l			Voted-Sixth- Schedule-Garo	G1	Voucher	57,785	0	0	0	57,785	57,785
				Total Object 1	Head 1:			1,30,095	1,000	2,800	0	1,26,295	1,29,095
				Total Sub Hea	ad:			1,30,095	1,000	2,800	0	1,26,295	1,29,095
				Total Minor H	Head 101 :			1,30,095	1,000	2,800	0	1,26,295	1,29,095
				Total Sub Ma	jor Head 2 :			1,30,095	1,000	2,800	0	1,26,295	1,29,095
				Total Major H	Head 2230:			1,30,095	1,000	2,800	0	1,26,295	1,29,095
				<b>Total of Mont</b>	h :			1,30,095	1,000	2,800	0	1,26,295	1,29,095
Month of Ac	ccount: NOV/2019												
Major Sub Mii Head Major He Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

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I	Dema	nd :	31 Labour,	Emplo	yment and Skil Devel	lopment									
D	epart	tment :	Labour Depar	tment											
Т	reasu	ıry	Baghmara Tre	asury											
Ď	.D.O.	.:	2200002 Asst	t.Emplo	oyment Officer,Dist.E	Emp.Exchange, I	Baghmara, South G	aro Hills							
M	onth o	of Acco	ount: NOV/2019												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	72,310	0	2,800	0	69,510	72,310
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	G2	Voucher	57,785	0	0	0	57,785	57,785
						Total Object H	Head 1 :			1,30,095	0	2,800	0	1,27,295	1,30,095
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	12	Voucher	35,000	0	0	0	35,000	35,000
					Allowances	Total Object H	Head 11:			35,000	0	0	0	35,000	35,000
						Total Sub Hea	id:			1,65,095	0	2,800	0	1,62,295	1,65,095
						Total Minor H	lead 101 :			1,65,095	0	2,800	0	1,62,295	1,65,095
						Total Sub Maj	jor Head 2:			1,65,095	0	2,800	0	1,62,295	1,65,095
						Total Major H	<b>lead</b> 2230:			1,65,095	0	2,800	0	1,62,295	1,65,095
						Total of Montl	h :			1,65,095	0	2,800	0	1,62,295	1,65,095
M	onth (	of Acco	ount: DEC/2019												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	23	Voucher	72,310	0	2,800	0	69,510	72,310
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	7	Voucher	72,310	0	2,800	0	69,510	72,310
							Voted-Sixth-	G2							
Visit us a	nt <b>http</b> /	/agmegh	.cag.gov.in												

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					1 (1 11 7)										
	Dema	nd :	31 Labour,	Emplo	yment and Skil Devel	opment									
	Depar	tment :	Labour Depart	tment											
	Treasu	ıry	Baghmara Trea	asury											
	D.D.O	.:	2200002 Asst	t.Empl	oyment Officer,Dist.E	mp.Exchange,	Baghmara, South C	aro Hills							
N	Ionth (	of Acco	<b>unt:</b> DEC/2019												
Majo	r Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G2	Voucher	57,785	0	0	0	57,785	57,785
			owai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	G4	Voucher	57,785	0	0	0	57,785	57,785
						Total Object I	Head 1:			2,60,190	0	5,600	0	2,54,590	2,60,190
					02. Wages		Voted-Sixth- Schedule-Garo	11	Voucher	7,500	0	0	0	7,500	7,500
							Voted-Sixth- Schedule-Garo	12	Voucher	7,500	0	0	0	7,500	7,500
						Total Object I	Head 2:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	nd:			2,75,190	0	5,600	0	2,69,590	2,75,190
						Total Minor H	<b>Head</b> 101 :			2,75,190	0	5,600	0	2,69,590	2,75,190
						Total Sub Ma	jor Head 2:			2,75,190	0	5,600	0	2,69,590	2,75,190
						Total Major H	<b>Iead</b> 2230:			2,75,190	0	5,600	0	2,69,590	2,75,190
						Total of Mont	h :			2,75,190	0	5,600	0	2,69,590	2,75,190
R	econc	iliation	. Portion			Total of DDO	2200002:			13,07,429	7,000	36,400	0	12,64,029	13,00,429
	Month Accou	of	08/2019												
223	0 2	J	01) Employment Exchang owai/Shillong/Sohra/Nong Fura/Baghmara.		(01) Salaries, Sumtu Allowance	ary State Plan	n Voted	-Sixth-Schedu	ile-Garo G1						57,785

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13,58,214

14/02/2020

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Demand:	31 Labour, Employment and Skil Development	
Department :	Labour Department	
Treasury	Baghmara Treasury	
D.D.O. :	2200002 Asstt.Employment Officer, Dist.Emp.Exchange, Baghmara, South Garo Hills	
	DDO wise reconcilation Total :	57,785
Internal Adjustmen	at of A.G. Office:	

DE	OO wise Total ( Original +R	econcilation+IA):	13,58,214
0 a	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,83,214
o ra	02. Wages	Voted-Sixth-Schedule-Garo	15,000
a O	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	35,000
o ra	(13) Office Expenses	Voted-Sixth-Schedule-Garo	25,000
1	0 ra 0 ra 0 ra	0 (01) Salaries, Sumtuary ra Allowance  0 02. Wages ra  0 (11) Travel Expenses, ra Conveyance Allowances  0 (13) Office Expenses	Ta Allowance  0 02. Wages Voted-Sixth-Schedule-Garo  1 0 (11) Travel Expenses, Conveyance Allowances  1 0 (13) Office Expenses Voted-Sixth-Schedule-Garo

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Read Major   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Sub	De	mar	nd :	31 Labour,	Emplo	yment and Skil De	evelopment									
D.D.O. :     2200003 Vice Principal Industrial Training Institute, South Garo Hills, Baghmara     Month of Account:   APR/2019     Major Sub Milnor Sub Milnor Read   Head   Sub Sub Head   Head   Sub Head     Major Head   Head   Head     Major Head   Head   Head     Major Head   Head   Head     Major Head   Head     Major Head   Head   Head     Major Head   Head     Major Head   Major Head   Head   Head     Major Head   Major Head     Major Head   Major H	Dep	part	ment :	Labour Depar	ment											
Month of Accounts: APR/2019   Major Sub Minor Read   Su	Tre	easu	ry	Baghmara Trea	ısury											
Month of Accounts: APR/2019   Major Sub Minor Read   Su	j.D	0.0.	:	2200003 Vice	Princi	pal Industrial Trair	ning Institute, South	Garo Hills, Baghr	nara							
Major Sub Minor   Sub Major Head   Head   Sub Head   Sub Head   Head   Sub Head   Head   Sub Head   Head   Sub Head   Head   Sub Head   Head																
Head   Head	Major S	Sub	Mino	r Sub		Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount
Schedule-Caro   Total Object Head - 1 :   3,86,223   0   13,300   0   3,72,923   3,86,22		•					2				(State)		8009	- 7610		(A.G.))
Total Object Head - 1 :   3,86,223   0   13,300   0   3,72,923   3,86,22	2230 0	)3	003	Inst.(Introduction Of New	1	01. Salaries			5	Voucher	3,86,223	0	13,300	0	3,72,923	3,86,223
Total Minor Head   3 :   3,86,223   0   13,300   0   3,72,923   3,86,22				(Frade)			Total Object H	lead <i>1 :</i>			3,86,223	0	13,300	0	3,72,923	3,86,223
Total Sub Major Head 3:   3,86,223   0   13,300   0   3,72,923   3,86,223   3,86,223   0   13,300   0   3,72,923   3,86,223   3,86,223   0   13,300   0   3,72,923   3,86,22							Total Sub Hea	d :			3,86,223	0	13,300	0	3,72,923	3,86,223
Total Major Head   2230 :   3,86,223   0   13,300   0   3,72,923   3,86,22							Total Minor H	ead 3:			3,86,223	0	13,300	0	3,72,923	3,86,223
Month of Account: MAY/2019   Major Sub Minor Head Major Head Major Head Head   Head   Sub Head   Sub Head   Head   Head   Head   Head   Sub Head   Head   Sub Head   Head   Head   Sub Head   Head   Sub Head   Head   Head   Sub Head   Head   Sub Head   Head   Head   Sub Head   Head   Sub Head   Head   Sub Head   Head   Sub Head   Head   Sub Head   Head   Sub Head   Head   Sub Head   Head   Sub Head   Head   Sub Head   Head   Sub Head   Head   Head   Head   Head   Sub Head   Head							Total Sub Maj	or Head 3:			3,86,223	0	13,300	0	3,72,923	3,86,223
Major Sub Minor Sub Major Head Major Head Major Head Head Sub Head   H							Total Major H	ead 2230:			3,86,223	0	13,300	0	3,72,923	3,86,223
Major Sub Minor Head Major Head Head   Sub Head   Head   Sub Head   Head   Sub Head   Head							Total of Month	ı :			3,86,223	0	13,300	0	3,72,923	3,86,223
Head   Head   Head   Sub   Head   H	Mon	th o	of Acco	ount: MAY/2019												
Inst.(Introduction Of New Trade)   Schedule-Garo   Total Object Head 1 :   3,86,223   0   13,300   0   3,72,923   3,86,22	Head M	[ajoɪ	r Head		Sub	v		Plan/Non-Plan	T.V. No.	Туре	Amount		(as per A.G.	<b>A&amp;E</b> )		Gross Amount (A.G.))
Total Object Head 1: 3,86,223 0 13,300 0 3,72,923 3,86,223  Total Sub Head : 3,86,223 0 13,300 0 3,72,923 3,86,223  Total Minor Head 3: 3,86,223 0 13,300 0 3,72,923 3,86,223  Total Sub Major Head 3: 3,86,223 0 13,300 0 3,72,923 3,86,223	2230 0	)3	003	Inst.(Introduction Of New	4	01. Salaries			7	Voucher	3,86,223	0	13,300	0	3,72,923	3,86,223
Total Minor Head 3:         3,86,223         0         13,300         0         3,72,923         3,86,223           Total Sub Major Head 3:         3,86,223         0         13,300         0         3,72,923         3,86,223				Trade)			Total Object H	Iead 1 :			3,86,223	0	13,300	0	3,72,923	3,86,223
Total Sub Major Head 3: 3,86,223 0 13,300 0 3,72,923 3,86,22							Total Sub Hea	d :			3,86,223	0	13,300	0	3,72,923	3,86,223
							Total Minor H	ead 3:			3,86,223	0	13,300	0	3,72,923	3,86,223
Total Major Head 2230: 3.86.223 0 13.300 0 3.72.923 3.86.22							Total Sub Maj	or Head 3:			3,86,223	0	13,300	0	3,72,923	3,86,223
10th Hujor field 2230:							Total Major H	ead 2230:			3,86,223	0	13,300	0	3,72,923	3,86,223

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Run Date:

Dem	and:	31 Labour,	Emplo	yment and Skil Deve	elopment									
Depa	rtment :	Labour Depart	ment											
Treas	sury	Baghmara Trea	sury											
; D.D.0	0.:	2200003 Vice	Princij	pal Industrial Trainir	ng Institute, Soutl	h Garo Hills, Baghı	mara							
Month	n of Accou	int: MAY/2019												
Major Su				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Maj Hea			Sub Head		Schme				(State)	<i>z</i> , 22 c		- 7610	(as per ser)	(A.G.)
					Total of Mont	h :			3,86,223	0	13,300	0	3,72,923	3,86,223
Month	n of Accou	int: JUN/2019												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head			Head		Semile				(State)		8009	- 7610		(A.G.)
2230 03	I	01) Industrial Training on the original of the	4	01. Salaries		Voted-Sixth- Schedule-Garo	15	Voucher	31,790	0	0	0	31,790	31,790
		Crade)				Voted-Sixth- Schedule-Garo	8	Voucher	3,86,223	4,000	13,300	0	3,68,923	3,82,223
					Total Object I	Head 1:			4,18,013	4,000	13,300	0	4,00,713	4,14,013
				13. Office Expenses		Voted-Sixth- Schedule-Garo	21	Voucher	23,750	0	0	0	23,750	23,750
						Voted-Sixth- Schedule-Garo	22	Voucher	5,000	0	0	0	5,000	5,000
					Total Object I	Head 13:			28,750	0	0	0	28,750	28,750
				34. Scholarships And Stipends		Voted-Sixth- Schedule-Garo	18	Voucher	16,800	0	0	0	16,800	16,800
					Total Object I	<b>Head</b> 34 :			16,800	0	0	0	16,800	16,800
					Total Sub Hea	id:			4,63,563	4,000	13,300	0	4,46,263	4,59,563
					Total Minor H	lead 3:			4,63,563	4,000	13,300	0	4,46,263	4,59,563
					Total Sub Maj	jor Head $\beta$ :			4,63,563	4,000	13,300	0	4,46,263	4,59,563

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Run Date:

Demand:	31 Labour, Em	ployment and Skil De	velopment								
Department :	Labour Departme	nt									
Treasury	Baghmara Treasur	у									
D.D.O. :	2200003 Vice Pri	ncipal Industrial Train	ing Institute, South Garo Hills, Bagh	ımara							
Month of Account:	JUN/2019										
Major Sub Minor Su Head Major Head He	ead Su		Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount (A.G.))
Head	He	ad				. ,			- 7610		(11101))
2230			Total Major Head 2230:			4,63,563	4,000	13,300	0	4,46,263	4,59,563
			Total of Month:			4,63,563	4,000	13,300	0	4,46,263	4,59,563
Month of Account:	JUL/2019										
Major Sub Minor Su Head Major Head He		ıb Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Не					(State)		8009	- 7610		(A.G.))
Inst.(I	ndustrial Training 4	01. Salaries	Voted-Sixth- Schedule-Garo	7	Voucher	3,92,581	4,000	13,300	0	3,75,281	3,88,581
Trade	)		Total Object Head 1:			3,92,581	4,000	13,300	0	3,75,281	3,88,581
			Total Sub Head:			3,92,581	4,000	13,300	0	3,75,281	3,88,581
			<b>Total Minor Head</b> 3:			3,92,581	4,000	13,300	0	3,75,281	3,88,581
			Total Sub Major Head 3:			3,92,581	4,000	13,300	0	3,75,281	3,88,581
			Total Major Head 2230:			3,92,581	4,000	13,300	0	3,75,281	3,88,581
			Total of Month:			3,92,581	4,000	13,300	0	3,75,281	3,88,581
Month of Account:	AUG/2019										
Major Sub Minor Su		ıb Object Head	Categorised Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head He Head	ead Su He		Schme			(State)	by DDO		- 7610	(as per SOI)	(A.G.))
	ndustrial Training 4 introduction Of New	01. Salaries	Voted-Sixth- Schedule-Garo	4	Voucher	4,03,568	4,000	13,300	0	3,86,268	3,99,568

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I	)emar	1d :	31 Labour,	Emplo	oyment and Skil De	velopment									
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Baghmara Trea	asury											
i	.D.O.	:	2200003 Vice	Princi	pal Industrial Train	ing Institute, Soutl	h Garo Hills, Bagh	mara							
M	onth o	of Acco	ount: AUG/2019		-										
Major	Sub	Mino r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training	4	01. Salaries	Total Object I	Head 1:			4,03,568	4,000	13,300	0	3,86,268	3,99,568
			Inst.(Introduction Of New Trade)			Total Sub Hea	nd:			4,03,568	4,000	13,300	0	3,86,268	3,99,568
						Total Minor H	Head 3:			4,03,568	4,000	13,300	0	3,86,268	3,99,568
						Total Sub Maj	jor Head 3:			4,03,568	4,000	13,300	0	3,86,268	3,99,568
						Total Major H	<b>Iead</b> 2230:			4,03,568	4,000	13,300	0	3,86,268	3,99,568
						Total of Mont	h :			4,03,568	4,000	13,300	0	3,86,268	3,99,568
M	onth o	of Acco	ount: SEP/2019												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Majo Head		Head	Sub Head		Schme				(State)	by BBO	8009	- 7610	(as per SOI)	(A.G.))
2230	03		(01) Industrial Training Inst.(Introduction Of New	4	01. Salaries		Voted-Sixth- Schedule-Garo	6	Voucher	4,03,568	4,000	13,300	0	3,86,268	3,99,568
			Trade)			Total Object I	Head 1:			4,03,568	4,000	13,300	0	3,86,268	3,99,568
						Total Sub Hea	nd:			4,03,568	4,000	13,300	0	3,86,268	3,99,568
						Total Minor H	<b>Head</b> 3:			4,03,568	4,000	13,300	0	3,86,268	3,99,568
						Total Sub Maj	jor Head $3:$			4,03,568	4,000	13,300	0	3,86,268	3,99,568
						Total Major H	<b>Iead</b> 2230:			4,03,568	4,000	13,300	0	3,86,268	3,99,568
						Total of Mont	h :			4,03,568	4,000	13,300	0	3,86,268	3,99,568
M	onth o	of Acco	ount: OCT/2019			Total of Mont	h :			4,03,568	4,000	13,300	0	3,86,268	3,99,568

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	Dema	nd ·	31 Labour.	Emplo	byment and Skil Deve	lonmont									
					Tyment and Skii Deve	поринени									
Г	)epar	tment :	Labour Depar	tment											
Т	reasu	ıry	Baghmara Trea	asury											
i	D.D.O	.:	2200003 Vice	Princi	pal Industrial Trainin	g Institute, South	Garo Hills, Baghı	mara							
M	onth	of Acco	ount: OCT/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	4,03,568	4,000	13,300	0	3,86,268	3,99,568
			Trade)			Total Object H	lead 1 :			4,03,568	4,000	13,300	0	3,86,268	3,99,568
						<b>Total Sub Head</b>	d:			4,03,568	4,000	13,300	0	3,86,268	3,99,568
						Total Minor H	ead 3:			4,03,568	4,000	13,300	0	3,86,268	3,99,568
						Total Sub Maj	or Head 3:			4,03,568	4,000	13,300	0	3,86,268	3,99,568
						Total Major H	ead 2230:			4,03,568	4,000	13,300	0	3,86,268	3,99,568
						Total of Month				4,03,568	4,000	13,300	0	3,86,268	3,99,568
M	onth	of Acco	ount: NOV/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Treat	Head		- Iruu	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New	3	01. Salaries		Voted-Sixth- Schedule-Garo	1	Voucher	4,03,568	4,000	16,800	0	3,82,768	3,99,568
			Trade)			Total Object H	lead 1 :			4,03,568	4,000	16,800	0	3,82,768	3,99,568
						Total Sub Head	d :			4,03,568	4,000	16,800	0	3,82,768	3,99,568
						Total Minor H	ead 3:			4,03,568	4,000	16,800	0	3,82,768	3,99,568
						Total Sub Maj	or Head 3:			4,03,568	4,000	16,800	0	3,82,768	3,99,568
						Total Major H				4,03,568	4,000	16,800	0	3,82,768	3,99,568
						<b>.</b>	· · · · · · · · · · · · · · · · · · ·					· · · · · · · · · · · · · · · · · · ·		··	

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De	eman	id:	31 Labour,	Emplo	oyment and Skil Deve	lopment									
De	partı	ment :	Labour Depar	tment											
Tr	easui	ry	Baghmara Tre	asury											
D.1	D.O.	:	2200003 Vice	Princi	pal Industrial Training	g Institute, Soutl	h Garo Hills, Baghr	nara							
Moi	nth o	f Acco	unt: NOV/2019												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
I	Head			Head						(State)		8009	- 7610		(A.G.))
						Total of Mont	h :			4,03,568	4,000	16,800	0	3,82,768	3,99,568
Moi	nth o	f Acco	<b>unt:</b> DEC/2019												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	03	ļ	01) Industrial Training inst.(Introduction Of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	8	Voucher	4,03,568	4,000	16,800	0	3,82,768	3,99,568
			Γrade)			Total Object I	Head 1:			4,03,568	4,000	16,800	0	3,82,768	3,99,568
				4	01. Salaries		Voted-Sixth- Schedule-Garo	24	Voucher	4,03,568	0	16,800	0	3,86,768	4,03,568
						Total Object I	Head 1:			4,03,568	0	16,800	0	3,86,768	4,03,568
						Total Sub Hea	ıd:			8,07,136	4,000	33,600	0	7,69,536	8,03,136
			05) Setting Up Of New .T.I.	9	01. Salaries		Voted-Sixth- Schedule-Garo	13	Voucher	28,000	0	0	0	28,000	28,000
						Total Object I	Head 1:			28,000	0	0	0	28,000	28,000
						Total Sub Hea	nd:			28,000	0	0	0	28,000	28,000
						Total Minor H	<b>Iead</b> 3:			8,35,136	4,000	33,600	0	7,97,536	8,31,136
						Total Sub Maj	jor Head $\beta$ :			8,35,136	4,000	33,600	0	7,97,536	8,31,136
						Total Major H	<b>Iead</b> 2230:			8,35,136	4,000	33,600	0	7,97,536	8,31,136
						Total of Mont	h :			8,35,136	4,000	33,600	0	7,97,536	8,31,136

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Demand:	31 Labour, Employment and Skil Develop	ment							
Department :	Labour Department								
Treasury	Baghmara Treasury								
D.D.O. :	2200003 Vice Principal Industrial Training In	stitute,	South Garo Hills, Baghmara	a					
	To	tal of <b>E</b>	<b>DDO</b> 2200003:	40,7	7,998 28,000	1,43,500	0	39,06,498	40,49,998
Reconciliation Po	Portion								
Internal Adjustmen	nt of A.G. Office:								
		DDO	O wise Total ( Original +Re	econcilation+IA) :					40,49,998
Summary of DDO w	wise expenditure		. 0	*					, ,
	01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					7,99,136
	01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo					3,99,568
	01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo					27,77,744
	01) Industrial Training Inst.(Introduction Of New Trade)	4	13. Office Expenses	Voted-Sixth-Schedule-Garo					28,750
	01) Industrial Training Inst.(Introduction Of New Trade)	4	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo					16,800
2230 03 3 (0	05) Setting Up Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Garo					28,000
									40,49,998

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т	Demar	nd •	31 Labour	Emplo	yment and Skil Deve	lonment									
					yment and 5km Deve										
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry	Mairang Sub-	Treasur	у										
Ď	.D.O.	:	2200001 Ass	tt. Emp	loyment Officer Sub-l	Divisional Empl	oyment Exchange,	Mairang, W	est Khasi Hill	s					
Me	onth o	of Accou	int: APR/2019												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02		09) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	1,09,840	0	6,700	0	1,03,140	1,09,840
							Voted-Sixth- Schedule-Khasi	G2	Voucher	51,065	0	0	0	51,065	51,065
						Total Object H	<b>Head</b> 1:			1,60,905	0	6,700	0	1,54,205	1,60,905
						Total Sub Hea	d:			1,60,905	0	6,700	0	1,54,205	1,60,905
						Total Minor H	lead 101 :			1,60,905	0	6,700	0	1,54,205	1,60,905
						Total Sub Maj	jor Head 2:			1,60,905	0	6,700	0	1,54,205	1,60,905
						Total Major H	lead 2230:			1,60,905	0	6,700	0	1,54,205	1,60,905
						Total of Montl	h :			1,60,905	0	6,700	0	1,54,205	1,60,905
Mo	onth o	of Accou	int: MAY/2019												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	1 1	09) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	1,09,840	0	6,700	0	1,03,140	1,09,840
							Voted-Sixth- Schedule-Khasi	G1	Voucher	51,065	0	0	0	51,065	51,065
						Total Object H	Head 1 :			1,60,905	0	6,700	0	1,54,205	1,60,905
						<b>Total Sub Hea</b>	d:			1,60,905	0	6,700	0	1,54,205	1,60,905

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Run Date:

	<b>Dema</b> n	nd:	31 Labour	r, Emplo	yment and Skil Deve	elopment									
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ry	Mairang Sub-	Treasur	y										
Ď	.D.O.	:	2200001 Ass	stt. Empl	loyment Officer Sub-	Divisional Empl	loyment Exchange,	Mairang, V	West Khasi Hill	ls					
Mo	onth o	of Accor	unt: MAY/2019												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	02	101				Total Minor H	<b>Iead</b> 101:			1,60,905	0	6,700	0	1,54,205	1,60,905
						Total Sub Ma	jor Head 2:			1,60,905	0	6,700	0	1,54,205	1,60,905
						Total Major H	<b>Iead</b> 2230:			1,60,905	0	6,700	0	1,54,205	1,60,905
						<b>Total of Mont</b>	h :			1,60,905	0	6,700	0	1,54,205	1,60,905
Mo	onth o	of Acco	unt: JUN/2019												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02	1 - 1	(09) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	1,09,840	0	6,700	0	1,03,140	1,09,840
							Voted-Sixth- Schedule-Khasi	3	Voucher	9,160	0	0	0	9,160	9,160
							Voted-Sixth- Schedule-Khasi	G1	Voucher	51,065	0	0	0	51,065	51,065
							Voted-Sixth- Schedule-Khasi	G4	Voucher	4,310	0	0	0	4,310	4,310
						Total Object I	Head 1:			1,74,375	0	6,700	0	1,67,675	1,74,375
					02. Wages		Voted-Sixth- Schedule-Khasi	5	Voucher	9,900	0	0	0	9,900	9,900
						Total Object I	Head 2:			9,900	0	0	0	9,900	9,900
						Total Sub Hea	ıd:			1,84,275	0	6,700	0	1,77,575	1,84,275

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I	<b>)</b> eman	d :	31 Labour	, Emplo	yment and Skil Deve	lopment									
D	epartı	nent :	Labour Depar	rtment											
Т	reasui	· <b>y</b>	Mairang Sub-	Treasur	у										
Ď	.D.O.	:	2200001 Assi	tt. Empl	loyment Officer Sub-I	Divisional Empl	oyment Exchange,	Mairang, W	est Khasi Hill	s					
Me	onth o	f Accoun	at: JUN/2019												
Major Head	Sub Major	Minor Head	Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02					Total Sub Maj	or Head 2:			1,84,275	0	6,700	0	1,77,575	1,84,275
						Total Major H	lead 2230:			1,84,275	0	6,700	0	1,77,575	1,84,275
						Total of Montl	h :			1,84,275	0	6,700	0	1,77,575	1,84,275
Mo	onth o	f Accoun	at: JUL/2019												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	02		) Sub-Divisional aployment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	1,11,672	0	6,700	0	1,04,972	1,11,672
							Voted-Sixth- Schedule-Khasi	G1	Voucher	51,927	0	0	0	51,927	51,927
						Total Object H	<b>Head</b> 1:			1,63,599	0	6,700	0	1,56,899	1,63,599
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3	Voucher	15,700	0	0	0	15,700	15,700
							Voted-Sixth- Schedule-Khasi	4	Voucher	550	0	0	0	550	550
						Total Object H	<b>Iead</b> 13 :			16,250	0	0	0	16,250	16,250
						Total Sub Hea	d :			1,79,849	0	6,700	0	1,73,149	1,79,849
						Total Minor H	lead 101 :			1,79,849	0	6,700	0	1,73,149	1,79,849
						Total Sub Maj	or Head 2:			1,79,849	0	6,700	0	1,73,149	1,79,849
l						Total Major H	lead 2230:			1,79,849	0	6,700	0	1,73,149	1,79,849

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Run Date:

]	Demar	nd:	31 Labour	, Emplo	yment and Skil Deve	lopment											
Ι	Depart	ment:	Labour Depar	rtment													
1	reasu	ry	Mairang Sub-	Mairang Sub-Treasury													
i	).D.O.	:	2200001 Assi	tt. Empl	oyment Officer Sub-l	Divisional Empl	loyment Exchange,	Mairang, V	Vest Khasi Hil	ls							
M	onth o	of Accou	int: JUL/2019														
Major Sub Minor Head Major Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount		
		l										8009	- 7610		(A.G.))		
						Total of Mont	h :			1,79,849	0	6,700	0	1,73,149	1,79,849		
M	onth o	of Accou	int: AUG/2019														
	or Sub Minor ad Major Head Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount		
				Head								8009	- 7610		(A.G.))		
2230	02	1 1	(09) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	1,14,948	0	6,700	0	1,08,248	1,14,948		
							Voted-Sixth- Schedule-Khasi	G2	Voucher	53,448	0	0	0	53,448	53,448		
						Total Object I	Head 1:			1,68,396	0	6,700	0	1,61,696	1,68,396		
						Total Sub Head:			1,68,396	0	6,700	0	1,61,696	1,68,396			
						<b>Total Minor H</b>	Head 101 :			1,68,396	0	6,700	0	1,61,696	1,68,396		
						Total Sub Ma	jor Head 2:			1,68,396	0	6,700	0	1,61,696	1,68,396		
						Total Major H	<b>Head</b> 2230:			1,68,396	0	6,700	0	1,61,696	1,68,396		
						Total of Mont	h :			1,68,396	0	6,700	0	1,61,696	1,68,396		
М	onth o	of Accou	int: SEP/2019														
	or Sub Minor nd Major Head Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount		
				Head								8009	- 7610		(A.G.))		
2230	02	101 (0	09) Sub-Divisional	2	(01) Salaries, Sumtuary		Voted-Sixth-	2	Voucher	1,14,948	0	6,700	0	1,08,248	1,14,948		
					·												

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Run Date:

]	Dema	ınd :	31 Labour	Emplo	yment and Skil Deve	lopment									
I	Depar	tment :	Labour Depar	tment											
1	Freasi	ury	Mairang Sub-	Γreasur	у										
i	<b>D.D.</b> O	) <b>.</b> :	2200001 Assi	t. Empl	loyment Officer Sub-	Divisional Empl	oyment Exchange,	Mairang, W	est Khasi Hill	ls					
М	lonth	of Acco	unt: SEP/2019												
		Minoi or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(09) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G1	Voucher	53,448	0	0	0	53,448	53,448
						Total Object H	<b>Iead</b> 1 :			1,68,396	0	6,700	0	1,61,696	1,68,396
					02. Wages		Voted-Sixth- Schedule-Khasi	3	Voucher	9,900	0	0	0	9,900	9,900
						Total Object H	<b>Iead</b> 2 :			9,900	0	0	0	9,900	9,900
						Total Sub Hea	d :			1,78,296	0	6,700	0	1,71,596	1,78,296
						Total Minor H	lead 101 :			1,78,296	0	6,700	0	1,71,596	1,78,296
						Total Sub Maj	or Head 2:			1,78,296	0	6,700	0	1,71,596	1,78,296
						Total Major H	lead 2230:			1,78,296	0	6,700	0	1,71,596	1,78,296
						Total of Montl	h :			1,78,296	0	6,700	0	1,71,596	1,78,296
M	Ionth	of Acco	unt: OCT/2019												
		Minoi or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2230	02	1	(09) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	1,14,948	0	6,700	0	1,08,248	1,14,948
							Voted-Sixth- Schedule-Khasi	G1	Voucher	53,448	0	0	0	53,448	53,448
						Total Object H	Head 1 :			1,68,396	0	6,700	0	1,61,696	1,68,396

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I	<b>Deman</b>	ıd:	31 Labour	, Emplo	oyment and Skil Deve	lopment									
D	epartı	ment :	Labour Depa	rtment											
Т	reasu	ry	Mairang Sub-	Treasur	у										
Ď	.D.O.	:	2200001 Ass	tt. Emp	loyment Officer Sub-l	Divisional Empl	oyment Exchange,	Mairang, W	est Khasi Hills						
Mo	onth o	f Account	t: OCT/2019												
		Minor S		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		1000	Head		Semic				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	02		) Sub-Divisional ployment Exchange-			Total Sub Hea	nd:			1,68,396	0	6,700	0	1,61,696	1,68,396
						Total Minor H	lead 101 :			1,68,396	0	6,700	0	1,61,696	1,68,396
						Total Sub Maj	jor Head 2:			1,68,396	0	6,700	0	1,61,696	1,68,396
						Total Major H	<b>Iead</b> 2230:			1,68,396	0	6,700	0	1,61,696	1,68,396
						Total of Mont	h :			1,68,396	0	6,700	0	1,61,696	1,68,396
	onth o														
Mainr			t: NOV/2019							Gross	Deduction	Deduction A	mount	Net Amount	Gross
		Minor S	Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Minor S Head H	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			(as per A.G.			
Head	Major	Minor S Head H	Sub	Sub	Object Head  (01) Salaries, Sumtuary Allowance		Plan/Non-Plan  Voted-Sixth- Schedule-Khasi	<b>T.V. No.</b>	Type  Voucher	Amount		(as per A.G.	<b>A&amp;E</b> )		Amount
Head	Major Head	Minor S Head H	Sub Iead	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth-			Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP)	Amount (A.G.))
Head	Major Head	Minor S Head H	Sub Iead	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	2	Voucher	Amount (State) 1,14,948	<b>by DDO</b>	(as per A.G. 8009	<b>A&amp;E</b> ) - <b>7610</b>	(as per SOP)	Amount (A.G.))
Head	Major Head	Minor S Head H	Sub Iead	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	2	Voucher	Amount (State)  1,14,948  53,448	0 0	(as per A.G. 8009 6,700	A&E) - 7610  0 0	(as per SOP)  1,08,248  53,448	Amount (A.G.)) 1,14,948 53,448
Head	Major Head	Minor S Head H	Sub Iead	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi  Head 1: Voted-Sixth-Schedule-Khasi	2 G1	Voucher Voucher	Amount (State)  1,14,948  53,448  1,68,396	0 0	(as per A.G. 8009 6,700 0	A&E) - 7610 0 0	(as per SOP)  1,08,248  53,448  1,61,696	Amount (A.G.))  1,14,948  53,448  1,68,396
Head	Major Head	Minor S Head H	Sub Iead	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object I	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi  Head 1: Voted-Sixth-Schedule-Khasi  Head 2:	2 G1	Voucher Voucher	Amount (State)  1,14,948  53,448  1,68,396  6,600	0 0 0 0	(as per A.G. 8009 6,700 0 6,700 0	A&E) - 7610  0 0 0 0	(as per SOP)  1,08,248  53,448  1,61,696  6,600	Amount (A.G.))  1,14,948  53,448  1,68,396  6,600

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]	Demai	nd:	31 Labour	, Emplo	yment and Skil Devel	lopment									
I	Depart	ment :	Labour Depa	rtment											
7	Treasu	ry	Mairang Sub-	Treasur	у										
i	D.D.O.	:	2200001 Ass	tt. Emp	loyment Officer Sub-I	Divisional Empl	oyment Exchange,	Mairang, W	Vest Khasi Hil	ls					
M	onth o	of Acco	ount: NOV/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02					Total Sub Maj	jor Head 2:			1,74,996	0	6,700	0	1,68,296	1,74,996
						Total Major H	lead 2230:			1,74,996	0	6,700	0	1,68,296	1,74,996
						Total of Mont	h :			1,74,996	0	6,700	0	1,68,296	1,74,996
M	onth o	of Acco	ount: DEC/2019												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head		Head	Sub Head		Schme				(State)		8009	- 7610	( 1	(A.G.))
2230	02		(09) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	1,16,748	0	6,700	0	1,10,048	1,16,748
							Voted-Sixth- Schedule-Khasi	4	Voucher	1,16,748	0	6,700	0	1,10,048	1,16,748
							Voted-Sixth- Schedule-Khasi	G1	Voucher	54,048	0	0	0	54,048	54,048
							Voted-Sixth- Schedule-Khasi	G3	Voucher	54,048	0	0	0	54,048	54,048
						Total Object I	Head 1 :			3,41,592	0	13,400	0	3,28,192	3,41,592
						Total Sub Hea	d:			3,41,592	0	13,400	0	3,28,192	3,41,592
						Total Minor H	lead 101 :			3,41,592	0	13,400	0	3,28,192	3,41,592
						Total Sub Maj	jor Head 2:			3,41,592	0	13,400	0	3,28,192	3,41,592
						Total Major H	lead 2230:			3,41,592	0	13,400	0	3,28,192	3,41,592
						Total of Mont	h :			3,41,592	0	13,400	0	3,28,192	3,41,592

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Demand :	31 Labour, Employment and Skil Develop	ment								
Department :	Labour Department									
Treasury	Mairang Sub-Treasury									
; D.D.O. :	2200001 Asstt. Employment Officer Sub-Div	isional Empl	oyment Exchange, Ma	nirang, West Khasi Hills						
	To	tal of DDO	2200001:	17,1	7,610	0	67,000	0	16,50,610	17,17,610
Reconciliation Po	rtion									
Internal Adjustment	t of A.G. Office:									
Summary of DDO w	ise expenditure	DDO wis	e Total ( Original +R	deconcilation+IA) :						17,17,610
2230 02 101 (09	9) Sub-Divisional Employment Exchange-	,	) Salaries, Sumtuary owance	Voted-Sixth-Schedule-Khasi						16,74,960
2230 02 101 (09	9) Sub-Divisional Employment Exchange-	2 02.	Wages	Voted-Sixth-Schedule-Khasi						26,400
2230 02 101 (09	9) Sub-Divisional Employment Exchange-	2 (13	) Office Expenses	Voted-Sixth-Schedule-Khasi						16,250
										17,17,610

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I	Dema	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
D	epart	tment :	Labour Depar	ment											
Т	reasu	ıry	Sohra Sub-Tre	asury											
Ď	.D.O.	.:	2200001 Asst	t. Empl	loyment Officer, Sub-	Divisional Emp	loyment Exchange	, Sohra							
M	onth (	of Accou	ınt: APR/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	ļ I	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	86,720	0	6,000	0	80,720	86,720
			owai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	3	Voucher	15,338	0	3,750	0	11,588	15,338
							Voted-Sixth- Schedule-Khasi	G2	Voucher	94,070	0	20,000	0	74,070	94,070
						Total Object I	Head 1 :			1,96,128	0	29,750	0	1,66,378	1,96,128
						Total Sub Hea	ıd:			1,96,128	0	29,750	0	1,66,378	1,96,128
						Total Minor H	<b>Iead</b> 101 :			1,96,128	0	29,750	0	1,66,378	1,96,128
						Total Sub Maj	jor Head 2:			1,96,128	0	29,750	0	1,66,378	1,96,128
						Total Major H	<b>Iead</b> 2230:			1,96,128	0	29,750	0	1,66,378	1,96,128
						Total of Mont	h :			1,96,128	0	29,750	0	1,66,378	1,96,128
M	onth o	of Accou	int: MAY/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	86,720	0	6,000	0	80,720	86,720
			owai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	G2	Voucher	94,070	0	20,000	0	74,070	94,070
						Total Object I	Head 1 ·			1,80,790	0	26,000	0	1,54,790	1,80,790

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De	eman	d:	31 Labour,	Emplo	yment and Skil Devel	opment									
De	partı	ment :	Labour Depart	ment											
Tro	easuı	ry	Sohra Sub-Trea	asury											
D.I	D.O.	:	2200001 Asstr	. Empl	loyment Officer, Sub-	Divisional Emp	loyment Exchange.	Sohra							
			int: MAY/2019		· · · · · · · · · · · · · · · · · · ·	1	<u> </u>								
Major S Head M	Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Schine				(State)		8009	- 7610		(A.G.))
2230	02	E J	01) Employment exchanges At owai/Shillong/Sohra/Non poh/Tura/Baghmara.			Total Sub Hea	d :			1,80,790	0	26,000	0	1,54,790	1,80,790
						Total Minor H	lead 101 :			1,80,790	0	26,000	0	1,54,790	1,80,790
						Total Sub Maj	$\mathbf{jor}$ Head $2:$			1,80,790	0	26,000	0	1,54,790	1,80,790
						Total Major H	lead 2230:			1,80,790	0	26,000	0	1,54,790	1,80,790
						Total of Montl	h :			1,80,790	0	26,000	0	1,54,790	1,80,790
Mor	nth o	f Accou	int: JUN/2019												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2230	02	E	Exchanges At	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	86,720	0	6,000	0	80,720	86,720
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	7	Voucher	1,475	0	0	0	1,475	1,475
							Voted-Sixth- Schedule-Khasi	8	Voucher	7,280	0	0	0	7,280	7,280
							Voted-Sixth- Schedule-Khasi	G2	Voucher	94,070	0	20,000	0	74,070	94,070
							Voted-Sixth- Schedule-Khasi	G9	Voucher	8,340	0	0	0	8,340	8,340
1						Total Object H	T 1 1			1,97,885	0	26,000	0	1,71,885	1,97,885

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D	)ema	nd :	31 Labour,	Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depar	tment											
T	reasu	ıry	Sohra Sub-Tre	asury											
Ď	.D.O.	:	2200001 Asst	t. Emp	loyment Officer, Sub-	Divisional Emp	loyment Exchange	, Sohra							
Mo	onth o	of Acco	ount: JUN/2019												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	02	101	Exchanges At	0	02. Wages		Voted-Sixth- Schedule-Khasi	4	Voucher	6,000	0	0	0	6,000	6,000
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Object I	Head 2:			6,000	0	0	0	6,000	6,000
						Total Sub Hea	nd:			2,03,885	0	26,000	0	1,77,885	2,03,885
						Total Minor H	Iead 101 :			2,03,885	0	26,000	0	1,77,885	2,03,885
						Total Sub Maj	jor Head 2:			2,03,885	0	26,000	0	1,77,885	2,03,885
						Total Major H	<b>Iead</b> 2230:			2,03,885	0	26,000	0	1,77,885	2,03,885
						Total of Mont	h :			2,03,885	0	26,000	0	1,77,885	2,03,885
Mo	onth o	of Acco	ount: JUL/2019												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		i Heau	Head		Scinic				(State)	•	8009	- 7610	_	(A.G.))
2230	02	101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	88,176	0	6,000	0	82,176	88,176
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	G2	Voucher	95,738	0	20,000	0	75,738	95,738
						Total Object I	Head 1:			1,83,914	0	26,000	0	1,57,914	1,83,914
					02. Wages		Voted-Sixth- Schedule-Khasi	8	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 2:			2,000	0	0	0	2,000	2,000
					(13) Office Expenses		Voted-Sixth-	5	Voucher	2,235	0	0	0	2,235	2,235

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Run Date:

D	eman	nd:	31 Labour,	Emplo	yment and Skil Devel	lopment									
De	parti	ment :	Labour Depar	tment											
Tr	easui	ry	Sohra Sub-Tre	asury											
D.	D.O.	:	2200001 Asst	t. Empl	oyment Officer, Sub-	Divisional Emp	loyment Exchange	, Sohra							
Мо	nth o	f Accou	int: JUL/2019												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2230	02	È	xchanges At	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	6	Voucher	4,595	0	0	0	4,595	4,595
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	7	Voucher	750	0	0	0	750	750
							Voted-Sixth- Schedule-Khasi	9	Voucher	8,000	0	0	0	8,000	8,000
						Total Object I	Head 13:			15,580	0	0	0	15,580	15,580
						<b>Total Sub Hea</b>	ıd:			2,01,494	. 0	26,000	0	1,75,494	2,01,494
						Total Minor H	lead 101 :			2,01,494	0	26,000	0	1,75,494	2,01,494
						Total Sub Maj	jor Head 2:			2,01,494	0	26,000	0	1,75,494	2,01,494
						Total Major H	<b>Iead</b> 2230:			2,01,494	. 0	26,000	0	1,75,494	2,01,494
						Total of Mont	h :			2,01,494	0	26,000	0	1,75,494	2,01,494
Mo	nth o	f Accou	int: AUG/2019												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	È	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	90,750	0	6,000	0	84,750	90,750
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	G1	Voucher	98,413	0	20,000	0	78,413	98,413
						Total Object I	Head 1:			1,89,163	0	26,000	0	1,63,163	1,89,163
		1													<del></del>

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Г	Demai	nd .	31 Labour,	Emplo	yment and Skil Devel	lonmont									
					yment and Skii Devel	поринени									
D	epart	tment :	Labour Depart	ment											
T	reasu	ıry	Sohra Sub-Trea	sury											
Ď	.D.O	.:	2200001 Asstt	. Empl	oyment Officer, Sub-	Divisional Emp	loyment Exchange,	Sohra							
Mo	onth (	of Acco	ount: AUG/2019												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2230	02	101	(01) Employment (02) Exchanges At	)	02. Wages		Voted-Sixth- Schedule-Khasi	4	Voucher	2,000	0	0	0	2,000	2,000
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			<b>Total Object I</b>	Head 2:			2,000	0	0	0	2,000	2,000
						<b>Total Sub Hea</b>	ıd:			1,91,163	0	26,000	0	1,65,163	1,91,163
						Total Minor H	lead 101 :			1,91,163	0	26,000	0	1,65,163	1,91,163
						Total Sub Maj	jor Head 2:			1,91,163	0	26,000	0	1,65,163	1,91,163
						Total Major H	Iead 2230:			1,91,163	0	26,000	0	1,65,163	1,91,163
						Total of Mont	h :			1,91,163	0	26,000	0	1,65,163	1,91,163
Mo	onth (	of Acco	ount: SEP/2019												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	Exchanges At	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	90,750	0	6,000	0	84,750	90,750
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	G1	Voucher	98,413	0	20,000	0	78,413	98,413
						Total Object I	Head 1:			1,89,163	0	26,000	0	1,63,163	1,89,163
					02. Wages		Voted-Sixth- Schedule-Khasi	5	Voucher	2,000	0	0	0	2,000	2,000
1						Total Object H	Head 2 :			2,000	0	0	0	2,000	2,000

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Run Date:

<b>Demand:</b> 31 Labour, Employment and	and Skil Development						
Department: Labour Department							
Treasury Sohra Sub-Treasury							
•							
<b>D.D.O.:</b> 2200001 Asstt. Employment	Officer, Sub-Divisional Employment Exchange, Sohra						
Month of Account: SEP/2019							
Major Sub Minor Sub Sub Object Head Major Head Head Sub	Head Categorised Plan/Non-Plan T.V. No. Schme	Amount	Deduction by DDO	Deduction Amou (as per A.G. A&I		Net Amount (as per SOP)	Gross Amount
Head Head		(State)	•	8009 -	7610		(A.G.))
2230 02 101 (01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	Total Sub Head:	1,91,163	0	26,000	0	1,65,163	1,91,163
	Total Minor Head 101:	1,91,163	0	26,000	0	1,65,163	1,91,163
	Total Sub Major Head 2:	1,91,163	0	26,000	0	1,65,163	1,91,163
	Total Major Head 2230:	1,91,163	0	26,000	0	1,65,163	1,91,163
	Total of Month:	1,91,163	0	26,000	0	1,65,163	1,91,163
Month of Account: OCT/2019							
Major Sub Minor Sub Sub Object Head Major Head Head Sub	Head Categorised Plan/Non-Plan T.V. No. Schme	Amount	Deduction by DDO	Deduction Amou (as per A.G. A&I		Net Amount (as per SOP)	Gross Amount
Head Head	Seime	(State)		8009 -	7610		(A.G.))
Exchanges At Allowar	laries, Sumtuary Voted-Sixth- 1 nce Schedule-Khasi	Voucher 90,750	0	6,000	0	84,750	90,750
Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	Voted-Sixth- G3 Schedule-Khasi	Voucher 98,413	0	20,000	0	78,413	98,413
	Total Object Head 1:	1,89,163	0	26,000	0	1,63,163	1,89,163
02. Wag	ges Voted-Sixth- 4 Schedule-Khasi	Voucher 2,000	0	0	0	2,000	2,000
	Total Object Head 2:	2,000	0	0	0	2,000	2,000
	Total Sub Head:	1,91,163	0	26,000	0	1,65,163	1,91,163

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De	eman	ıd :	31 Labour,	Emplo	yment and Skil Deve	lopment									
De	partı	ment :	Labour Depart	ment											
Tr	easui	rv	Sohra Sub-Trea	asurv											
:					, OCC	D: : : 1E	1 T. 1	0.1							
	D.O.			. Empl	oyment Officer, Sub-	-Divisional Emp	oloyment Exchange,	Sonra							
Moi	nth o	f Acco	unt: OCT/2019												
			Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Aajor Head		Head	Sub Head		Schme				(State)	<i>3,220</i>		- 7610	(as per s = 2)	(A.G.))
2230	02	101				Total Minor H	Head 101 :			1,91,163	0	26,000	0	1,65,163	1,91,163
						Total Sub Ma	jor Head 2:			1,91,163	0	26,000	0	1,65,163	1,91,163
						Total Major H	Iead 2230 :			1,91,163	0	26,000	0	1,65,163	1,91,163
						Total of Mont				1,91,163	0	26,000	0	1,65,163	1,91,163
Moi	nth o	f Acco	unt: NOV/2019												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Sciine				(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	98,413	0	20,000	0	78,413	98,413
			Labour Office And Opening Of Sub-			Total Object I	Head 1:			98,413	0	20,000	0	78,413	98,413
			Divisional Offices.			<b>Total Sub Hea</b>	nd:			98,413	0	20,000	0	78,413	98,413
						Total Minor H	Head 1:			98,413	0	20,000	0	78,413	98,413
						Total Sub Ma	jor Head 1:			98,413	0	20,000	0	78,413	98,413
	02		Exchanges At	)	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	3	Voucher	90,750	0	6,000	0	84,750	90,750
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Object I	Head 1:			90,750	0	6,000	0	84,750	90,750
	I								<del></del>						2.000
					02. Wages		Voted-Sixth- Schedule-Khasi	4	Voucher	2,000	0	0	0	2,000	2,000

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D	eman	ıd :	31 Labour,	Emplo	yment and Skil Devel	opment									
De	epart	ment :	Labour Depart	ment											
Tr	easu	rv	Sohra Sub-Trea	asurv											
-	D.O.				Officer Cub	Divisional Emp	lassus and Essalass as	Calana							
				. Empi	oyment Officer, Sub-	Divisional Emp.	Toyment Exchange	, Sonra							
Мо	nth o	f Acco	unt: NOV/2019												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Aajor Head		Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per SOI)	(A.G.))
	iicau			IIcau									- 7010		
2230	02		(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Sub Hea	d:			92,750	0	6,000	0	86,750	92,750
						Total Minor H	lead 101 :			92,750	0	6,000	0	86,750	92,750
						Total Sub Maj	jor Head 2:			92,750	0	6,000	0	86,750	92,750
						Total Major H	lead 2230:			1,91,163	0	26,000	0	1,65,163	1,91,163
						Total of Montl	h :			1,91,163	0	26,000	0	1,65,163	1,91,163
Mo	nth o	f Acco	unt: DEC/2019												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Aajoi Head		Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per sor)	(A.G.))
2230	02		Exchanges At	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	91,950	0	6,000	0	85,950	91,950
			Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	7	Voucher	91,950	0	6,000	0	85,950	91,950
							Voted-Sixth- Schedule-Khasi	G2	Voucher	99,013	0	20,000	0	79,013	99,013
							Voted-Sixth- Schedule-Khasi	G8	Voucher	99,013	0	20,000	0	79,013	99,013
						Total Object H	Head 1:			3,81,926	0	52,000	0	3,29,926	3,81,926
					02. Wages		Voted-Sixth- Schedule-Khasi	4	Voucher	2,000	0	0	0	2,000	2,000

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Der	man	d :	31 Labour,	Emplo	yment and Skil Devel	opment									
Dep	artn	nent :	Labour Depar	ment											
Tres			Sohra Sub-Tre												
D.D					loyment Officer, Sub-	Divisional Emr	olovment Exchange	Sohra							
			ount: DEC/2019	. Dinp	ioyinent officer, suo	Divisional Emp	noyment Exendinge	, Boilla							
Major S Head Ma	Sub ]	Minor	· Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead	Ticuu	IIcuu	Head		Semile				(State)		8009	- 7610		( <b>A.G.</b> ))
2230 02	2		Exchanges At	0	02. Wages		Voted-Sixth- Schedule-Khasi	6	Voucher	2,000	0	0	0	2,000	2,000
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Object I	Head 2:			4,000	0	0	0	4,000	4,000
						Total Sub Hea	ad:			3,85,926	0	52,000	0	3,33,926	3,85,926
						Total Minor H	Head 101 :			3,85,926	0	52,000	0	3,33,926	3,85,926
						Total Sub Ma	jor Head 2:			3,85,926	0	52,000	0	3,33,926	3,85,926
						Total Major H	Head 2230:			3,85,926	0	52,000	0	3,33,926	3,85,926
						Total of Mont	h :			3,85,926	0	52,000	0	3,33,926	3,85,926
Paga	ncil	liatio	n Portion			Total of DDO	2200001:			19,32,875	0	2,63,750	0	16,69,125	19,32,875
			ment of A.G. Office:												
			OO wise expenditure	<u>?</u>		DDO wis	se Total ( Original	+Reconcil	ation+IA):						19,32,875
2230	01	1			he Directorate Distrining Of Sub-Division		) Salaries, Sumtua lowance	ary Voted	l-Sixth-Schedu	le-Khasi					98,413
2230	02	101	(01) Employment Jowai/Shillong/So		nges At ongpoh/Tura/Baghm		) Salaries, Sumtua lowance	ary Voted	l-Sixth-Schedu	le-Khasi					17,98,882
						02.	. Wages	Voted	l-Sixth-Schedu	le-Khasi					

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Demand:	31 Labour, Employment and Skil Development	
Department :	Labour Department	
Treasury	Sohra Sub-Treasury	
D.D.O. :	2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange, Sohra	
Summary of DDO w	vise expenditure_	
	1) Employment Exchanges At 0 owai/Shillong/Sohra/Nongpoh/Tura/Baghmara	20,000
	1) Employment Exchanges At 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi owai/Shillong/Sohra/Nongpoh/Tura/Baghmara	15,580
		19,32,875

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I	ema	nd:	31 Labour	, Emplo	yment and Skil De	evelopment									
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ry	Sohra Sub-Tre	easury											
; D	.D.O.	:	2200002 Vic	e Princi	pal,Industrial Trair	ning Institute E K H	[,								
Mo	onth (	of Acco	ount: APR/2019												
Head	Majo	r Head	r Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l 		Head						(23333)		8009	- /010		(==: ==:/)
2230	03	003	(05) Setting Up Of New I.T.I.	9	01. Salaries		Voted-Sixth- Schedule-Khasi	4	Voucher	2,56,485	0	0	0	2,56,485	2,56,485
						Total Object H	lead <i>1 :</i>			2,56,485	0	0	0	2,56,485	2,56,485
						Total Sub Hea	d :			2,56,485	0	0	0	2,56,485	2,56,485
						Total Minor H	ead 3:			2,56,485	0	0	0	2,56,485	2,56,485
						Total Sub Maj	or Head 3:			2,56,485	0	0	0	2,56,485	2,56,485
						Total Major H	ead 2230:			2,56,485	0	0	0	2,56,485	2,56,485
						Total of Montl	ı :			2,56,485	0	0	0	2,56,485	2,56,485
Me	onth (	of Acco	ount: MAY/2019												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Majo Head		Head	Sub Head		Schme				(State)	aj 220		- 7610	(as per sor)	(A.G.))
2230	03	003	(05) Setting Up Of New	9	01. Salaries		Voted-Sixth-	1	Voucher	2,56,485	0	0	0	2,56,485	2,56,485
			I.T.I.				Schedule-Khasi			2.54.405				2.54.405	2.54.405
						Total Object H				2,56,485		0	0	2,56,485	2,56,485
						Total Sub Hea	d :			2,56,485	0	0	0	2,56,485	2,56,485
						Total Minor H	<b>ead</b> 3:			2,56,485	0	0	0	2,56,485	2,56,485
						Total Sub Maj	or Head 3:			2,56,485	0	0	0	2,56,485	2,56,485
						Total Major H	ead 2230:			2,56,485	0	0	0	2,56,485	2,56,485

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D	emand	:	31 Labour	, Emplo	yment and Skil De	evelopment									
D	epartmo	ent :	Labour Depar	rtment											
T	reasury	7	Sohra Sub-Tro	easury											
D	.D.O. :		2200002 Vic	e Princi	pal,Industrial Traii	ning Institute E K I	H,								
Mo	onth of A	Accou	nt: MAY/2019												
	Sub M Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head	ıcau	Ticau	Head		Semile				(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			2,56,485	0	0	0	2,56,485	2,56,485
Mo	onth of A	Accou	nt: JUN/2019												
	Sub M Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head	.1044	11044	Head		Semile				(State)		8009	- 7610		( <b>A.G.</b> )
2230	03 00		25) Setting Up Of New T.I.	9	01. Salaries		Voted-Sixth- Schedule-Khasi	1	Voucher	2,56,485	0	0	0	2,56,485	2,56,485
							Voted-Sixth- Schedule-Khasi	6	Voucher	21,390	0	0	0	21,390	21,390
						Total Object l	Head 1:			2,77,875	0	0	0	2,77,875	2,77,875
					02. Wages		Voted-Sixth- Schedule-Khasi	5	Voucher	9,000	0	0	0	9,000	9,000
						Total Object l	Head 2 :			9,000	0	0	0	9,000	9,000
						Total Sub Hea	nd:			2,86,875	0	0	0	2,86,875	2,86,875
						Total Minor I	Head 3:			2,86,875	0	0	0	2,86,875	2,86,875
						Total Sub Ma	jor Head 3:			2,86,875	0	0	0	2,86,875	2,86,875
						Total Major I	<b>Iead</b> 2230:			2,86,875	0	0	0	2,86,875	2,86,875
						Total of Mont	h :			2,86,875	0	0	0	2,86,875	2,86,875
Mo	onth of A	Accou	<b>nt:</b> JUL/2019												
Major	Sub M	Iinor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

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D	)emai	nd :	31 Labou	r, Emplo	yment and Skil Do	evelopment									
D	epart	tment :	Labour Depa	artment											
T	reasu	ıry	Sohra Sub-Ti	easury											
; D	.D.O.	.:	2200002 Vio	ce Princi	pal,Industrial Trai	ning Institute E K l	H,								
Mo	onth o	of Accou	int: JUL/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	03		05) Setting Up Of New .T.I.	9	01. Salaries		Voted-Sixth- Schedule-Khasi	1	Voucher	2,60,763	0	0	0	2,60,763	2,60,763
							Voted-Sixth- Schedule-Khasi	10	Voucher	33,532	0	0	0	33,532	33,532
						Total Object	Head 1 :			2,94,295	0	0	0	2,94,295	2,94,295
					02. Wages		Voted-Sixth- Schedule-Khasi	4	Voucher	3,000	0	0	0	3,000	3,000
						Total Object	Head 2 :			3,000	0	0	0	3,000	3,000
						Total Sub Hea	ad:			2,97,295	0	0	0	2,97,295	2,97,295
						Total Minor I	Head 3:			2,97,295	0	0	0	2,97,295	2,97,295
						Total Sub Ma	ijor Head 3:			2,97,295	0	0	0	2,97,295	2,97,295
						Total Major I	Head 2230:			2,97,295	0	0	0	2,97,295	2,97,295
						Total of Mont	th:			2,97,295	0	0	0	2,97,295	2,97,295
Mo	onth o	of Accou	int: AUG/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03		05) Setting Up Of New T.I.	9	01. Salaries		Voted-Sixth- Schedule-Khasi	3	Voucher	3,59,703	0	0	0	3,59,703	3,59,703
						Total Object	Head 1 :			3,59,703	0	0	0	3,59,703	3,59,703
					02. Wages		Voted-Sixth-	5	Voucher	3,000	0	0	0	3,000	3,000

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 Run Date :
 14/02/2020

Department   Labour Depa																
Treasury   Sohra Sub-Treasury	)emai	nd:	31 Labou	r, Emplo	yment and Skil Dev	velopment										
D.D.O.   2200002 Vice Principal, Industrial Training Institute E.K.H.   Month of Account: AUG/2019   Major Sub Minor Sub Head   Sub Sub Head   Sub Sub Sub Sub Head   Sub Sub Sub Head   Sub Sub Sub Head   Sub Sub Sub Head   Sub Sub Sub Sub Head   Sub Sub Sub Sub Head   Sub Sub Sub Sub Sub Head   Sub Sub Sub Sub Sub Sub Sub Sub Sub Sub	D	epart	ment :	Labour Depa	artment											
Month of Account: AUG/2019   Major Sub Minor Sub Minor Sub Minor Head Head Wilson Head Sub Minor Head Head Wilson Head Head Wilson Head Head Wilson Head Head Wilson Head Wi	Т	reasu	ry	Sohra Sub-Tı	easury											
Major Sub Minor Sub Minor Sub Head Major Head Head Sub Sub Sub Sub Sub Sub Sub Sub Sub Sub	Ď	.D.O.	:	2200002 Vid	ce Princi	pal,Industrial Traini	ing Institute E K I	Н,								
Name   Part	Mo	onth o	of Acco	unt: AUG/2019												
Head   Head						Object Head		Plan/Non-Plan	T.V. No.	Type						
Total Sub Head   Total Sub Head   Total Sub Head   Total Sub Head   Total Sub Head   Total Sub Head   Total Sub Head   Total Sub Major Head   Total Major Head   To				11044			Semie				(State)		8009	- 7610		(A.G.))
Total Sub Head : 3,62,703	2230	03			9	02. Wages	Total Object 1	Head 2:			3,000	0	0	0	3,000	3,000
Total Sub Major Head   3 :   3,62,703   0   0   0   3,62,703   3				I.T.I.			Total Sub Hea	ad:			3,62,703	0	0	0	3,62,703	3,62,703
Total Major Head   2230 :   3,62,703   0   0   0   3,62,703   3,							Total Minor F	Head 3:			3,62,703	0	0	0	3,62,703	3,62,703
Month of Account: SEP/2019   Sub   Minor   Sub   Head   Head   Sub   Head   Head   Head   Head   Head   Head   Sub   Head   He							Total Sub Ma	jor Head 3:			3,62,703	0	0	0	3,62,703	3,62,703
Major Sub Minor Sub Minor Sub Head Major Head Head Sub Head   H							Total Major H	Head 2230:			3,62,703	0	0	0	3,62,703	3,62,703
Major Sub Minor Sub Head Major Head Head Major Head Head Major Head Head William William Head William							<b>Total of Mont</b>	h :			3,62,703	0	0	0	3,62,703	3,62,703
Head   Head   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Head   Head   Sub   Head   Head   Sub   Head	Mo	onth o	of Acco	unt: SEP/2019												
Company   Comp						Object Head		Plan/Non-Plan	T.V. No.	Туре						
Total Object Head 1 :   3,59,703   0   0   0   3,59,703   3,59,703				Head			Schme					by DDO			(us per sor)	
Voted-Sixth- 4 Voucher         3,000         0         0         0         3,000	2230	03			9	01. Salaries			2	Voucher	3,59,703	0	0	0	3,59,703	3,59,703
Schedule-Khasi           Total Object Head 2 :         3,000         0         0         0         3,000         3,000           Total Sub Head :         3,62,703         0         0         0         3,62,703         3,62,703           Total Minor Head 3 :         3,62,703         0         0         0         3,62,703         3,62,703							Total Object I	Head 1:			3,59,703	0	0	0	3,59,703	3,59,703
Total Sub Head: 3,62,703 0 0 0 3,62,703 3,62,703  Total Minor Head 3: 3,62,703 0 0 0 3,62,703 3,62,703						02. Wages			4	Voucher	3,000	0	0	0	3,000	3,000
Total Minor Head 3: 3,62,703 0 0 0 3,62,703 3,62,703							Total Object 1	Head 2:			3,000	0	0	0	3,000	3,000
							Total Sub Hea	ad:			3,62,703	0	0	0	3,62,703	3,62,703
Total Sub Major Head 3: 3,62,703 0 0 0 3,62,703 3,62,703							Total Minor H	Head 3:			3,62,703	0	0	0	3,62,703	3,62,703
							Total Sub Ma	jor Head $3:$			3,62,703	0	0	0	3,62,703	3,62,703

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Demand:	21 7 1												
1	31 Labou	r, Emplo	oyment and Skil De	evelopment									
Departmen	nt: Labour Dep	artment											
Treasury	Sohra Sub-T	reasury											
D.D.O. :	2200002 Vi	ce Princi	pal,Industrial Train	ning Institute E K H	I,								
Month of A	ccount: SEP/2019												
Major Sub Mi Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230				Total Major H	lead 2230:			3,62,703	0	0	0	3,62,703	3,62,703
				Total of Montl	h :			3,62,703	0	0	0	3,62,703	3,62,703
Month of A	ccount: OCT/2019												
Major Sub Mi Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 03 003	(05) Setting Up Of New I.T.I.	9	01. Salaries		Voted-Sixth- Schedule-Khasi	2	Voucher	3,17,025	0	0	0	3,17,025	3,17,025
				Total Object H	<b>Head</b> 1 :			3,17,025	0	0	0	3,17,025	3,17,025
			02. Wages		Voted-Sixth- Schedule-Khasi	5	Voucher	3,000	0	0	0	3,000	3,000
				Total Object H	Iead 2 :			3,000	0	0	0	3,000	3,000
				Total Sub Hea	d :			3,20,025	0	0	0	3,20,025	3,20,025
				Total Minor H	lead 3:			3,20,025	0	0	0	3,20,025	3,20,025
				Total Sub Maj	jor Head 3:			3,20,025	0	0	0	3,20,025	3,20,025
				Total Major H	lead 2230:			3,20,025	0	0	0	3,20,025	3,20,025
				Total of Month	h :			3,20,025	0	0	0	3,20,025	3,20,025
Month of A	ccount: NOV/2019												
Major Sub Mi	nor Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.G			

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Run Date:

D	emar	nd:	3	1 Labour	, Emplo	yment and Skil Deve	lopment									
De	epart	ment :	L	abour Depa	rtment											
Tı	reasu	ry	So	ohra Sub-Tr	easury											
Ď.	D.O.	:	22	200002 Vic	e Princij	pal,Industrial Training	g Institute E K F	ł,								
Mo	nth o	of Acco	unt: N	OV/2019												
Major	Sub	Minor			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000		Head		Semme				(State)		8009	- 7610		(A.G.))
2230	03		(05) Settin I.T.I.	g Up Of New	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	2,68,251	0	0	0	2,68,251	2,68,251
							<b>Total Object H</b>	Head 1 :			2,68,251	0	0	0	2,68,251	2,68,251
					9	01. Salaries		Voted-Sixth- Schedule-Khasi	6	Voucher	62,492	0	0	0	62,492	62,492
								Voted-Sixth- Schedule-Khasi	7	Voucher	62,492	0	0	0	62,492	62,492
							Total Object H	Head 1:			1,24,984	0	0	0	1,24,984	1,24,984
						02. Wages		Voted-Sixth- Schedule-Khasi	5	Voucher	3,000	0	0	0	3,000	3,000
							Total Object H	Head 2:			3,000	0	0	0	3,000	3,000
							Total Sub Hea	ıd:			3,96,235	0	0	0	3,96,235	3,96,235
							Total Minor H	<b>Iead</b> 3:			3,96,235	0	0	0	3,96,235	3,96,235
							Total Sub Maj	jor Head $\beta$ :			3,96,235	0	0	0	3,96,235	3,96,235
							Total Major H	<b>lead</b> 2230:			3,96,235	0	0	0	3,96,235	3,96,235
							Total of Montl	h :			3,96,235	0	0	0	3,96,235	3,96,235
Mo	nth o	of Acco	unt: D	EC/2019												
	Majo	r Head	Sub Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l			Head						(5000)		8009	- 7610		
2230	03	003	(05) Settin	g Up Of New	9	01. Salaries		Voted-Sixth-	3	Voucher	3,65,103	0	0	0	3,65,103	3,65,103
Visit us at	t http://	/aamaah	coa gov in			·										

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### Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

Shillong

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Run Date:

<b>Demand:</b> 31 Labour, Employment and Skil Development		
Department: Labour Department		
Treasury Sohra Sub-Treasury		
<b>D.D.O.:</b> 2200002 Vice Principal, Industrial Training Institute E K H,		
Month of Account: DEC/2019		
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Head Major Head Head Sub Schme Gross Deduction Deduction Amount by DDO (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount
Head Head (State) 8009 - 7610		(A.G.))
2230 03 003 (05) Setting Up Of New 9 01. Salaries Voted-Sixth- 9 Voucher 3,23,259 0 0 0 Schedule-Khasi	3,23,259	3,23,259
Total Object Head 1: 6,88,362 0 0 0	6,88,362	6,88,362
02. Wages Voted-Sixth- 5 Voucher 6,000 0 0 Schedule-Khasi	6,000	6,000
Total Object Head 2: 6,000 0 0 0	6,000	6,000
Total Sub Head: 6,94,362 0 0 0	6,94,362	6,94,362
Total Minor Head 3: 6,94,362 0 0 0	6,94,362	6,94,362
Total Sub Major Head 3: 6,94,362 0 0 0	6,94,362	6,94,362
Total Major Head 2230: 6,94,362 0 0 0	6,94,362	6,94,362
Total of Month : 6,94,362 0 0 0	6,94,362	6,94,362
Total of DDO 2200002: 32,33,168 0 0 0	32,33,168	32,33,168
Reconciliation Portion		
Internal Adjustment of A.G. Office:		
DDO wise Total (Original +Reconcilation+IA): <u>Summary of DDO wise expenditure</u>		32,33,168
2230 03 3 (05) Setting Up Of New I.T.I. 5 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance		2,68,251
2230 03 3 (05) Setting Up Of New I.T.I. 9 01. Salaries Voted-Sixth-Schedule-Khasi		29,34,917

Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

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32,33,168

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Demand:	31 Labour, Employment and Skil Development
Department:	Labour Department

Treasury Sohra Sub-Treasury

**D.D.O.:** 2200002 Vice Principal, Industrial Training Institute E K H,

Summary of DDO wise expenditure

2230 03 3 (05) Setting Up Of New I.T.I. 9 02. Wages Voted-Sixth-Schedule-Khasi 30,000

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Run Date:

Den	nand :	31 Labour	r, Emplo	yment and Skil Devel	lopment									
Depa	artment :	Labour Depa	artment											
Trea	asury	Khliehriat Su	b - Treas	sury										
D.D.	.O. :	2200001 Sub	o-Divisio	onal Labour Officer,K	hliehriat									
Mont	h of Acco	ount: APR/2019												
Major Su Head Ma	ub Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead	i ikuu	Head		Schille				(State)		8009	- 7610		(A.G.))
2230 01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	2	Voucher	2,70,833	0	17,400	0	2,53,433	2,70,833
					Total Object H	Iead <i>1 :</i>			2,70,833	0	17,400	0	2,53,433	2,70,833
					<b>Total Sub Hea</b>	d:			2,70,833	0	17,400	0	2,53,433	2,70,833
		(04) Strengthening Of Th Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	1,77,805	0	0	0	1,77,805	1,77,805
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	4	Voucher	51,438	0	0	0	51,438	51,438
						Voted-Sixth- Schedule-Jaintia	G2	Voucher	50,375	0	0	0	50,375	50,375
					Total Object H	<b>Head</b> 1 :			2,79,618	0	0	0	2,79,618	2,79,618
					Total Sub Hea	d :			2,79,618	0	0	0	2,79,618	2,79,618
					Total Minor H	lead 1:			5,50,451	0	17,400	0	5,33,051	5,50,451
					Total Sub Maj	for Head $1:$			5,50,451	0	17,400	0	5,33,051	5,50,451
					Total Major H	lead 2230:			5,50,451	0	17,400	0	5,33,051	5,50,451
					Total of Montl	h :			5,50,451	0	17,400	0	5,33,051	5,50,451
Mont	h of Acco	ount: MAY/2019												
Major Su Head Ma	ijor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount (A.G.))
Не	ead		Head						(~3.0.0)		8009	- 7610		
2230 01	001	(02) District	0	(01) Salaries, Sumtuary		Voted-Sixth-	2	Voucher	2,70,833	0	17,400	0	2,53,433	2,70,833
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Depart		Labour Depar	tment											
	ıry		tillellt											
Treasu		Khliehriat Sub	- Treas	sury										
D.D.O.	.:	2200001 Sub-	-Divisio	nal Labour Officer,K	hliehriat									
Month (	of Acco	ount: MAY/2019												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object H	Head 1:			2,70,833	0	17,400	0	2,53,433	2,70,833
					Total Sub Hea	d:			2,70,833	0	17,400	0	2,53,433	2,70,833
		(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	1,77,805	0	0	0	1,77,805	1,77,805
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	G1	Voucher	51,438	0	0	0	51,438	51,438
		Brysional Offices.				Voted-Sixth- Schedule-Jaintia	G2	Voucher	50,375	0	0	0	50,375	50,375
					Total Object H	<b>Iead</b> 1:			2,79,618	0	0	0	2,79,618	2,79,618
					Total Sub Hea	d:			2,79,618	0	0	0	2,79,618	2,79,618
					Total Minor H	lead 1:			5,50,451	0	17,400	0	5,33,051	5,50,451
					Total Sub Maj	jor Head $1:$			5,50,451	0	17,400	0	5,33,051	5,50,451
					Total Major H	lead 2230:			5,50,451	0	17,400	0	5,33,051	5,50,451
					<b>Total of Montl</b>	h :			5,50,451	0	17,400	0	5,33,051	5,50,451
Month (	of Acco	ount: JUN/2019												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		· · · · · · · · · · · · · · · · · · ·	Head		Cimic				(State)		8009	- 7610		(A.G.))
2230 01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia Voted-Sixth-	2 7	Voucher	2,70,833	0	17,400	0	2,53,433	2,70,833

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I	Dema	nd:	31 Labour	, Emplo	yment and Skil Devel	opment									
D	)epart	ment :	Labour Depa	rtment											
T	reasu	ıry	Khliehriat Sul	b - Treas	sury										
i D	).D.O.	.:	2200001 Sub	-Divisio	onal Labour Officer,K	hliehriat									
M	onth (	of Accou	int: JUN/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	Head			Head		~				(State)		8009	- 7610		(A.G.)
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	7	Voucher	22,490	0	0	0	22,490	22,49
						Total Object I	Head 1:			2,93,323	0	17,400	0	2,75,923	2,93,32
						Total Sub Hea	ıd:			2,93,323	0	17,400	0	2,75,923	2,93,32
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	1,77,805	0	0	0	1,77,805	1,77,80
			Labour Office And Depening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	6	Voucher	14,520	0	0	0	14,520	14,520
							Voted-Sixth- Schedule-Jaintia	G2	Voucher	51,438	0	0	0	51,438	51,43
							Voted-Sixth- Schedule-Jaintia	G3	Voucher	4,250	0	0	0	4,250	4,25
						Total Object I	Head 1 :			2,48,013	0	0	0	2,48,013	2,48,01
						Total Sub Hea	ıd:			2,48,013	0	0	0	2,48,013	2,48,01
						Total Minor H	Iead 1:			5,41,336	0	17,400	0	5,23,936	5,41,33
						Total Sub Ma	jor Head 1:			5,41,336	0	17,400	0	5,23,936	5,41,33
						Total Major H	<b>Iead</b> 2230:			5,41,336	0	17,400	0	5,23,936	5,41,33
						Total of Mont	h :			5,41,336	0	17,400	0	5,23,936	5,41,33
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A		Net Amount (as per SOP)	
	Head			Head								8009	- 7610		

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Run Date:

Dei	mand:	31 Labou	ır, Emplo	yment and Skil Devel	lopment									
Dep	artment	Labour Dep	artment											
Tre	asury	Khliehriat Su	ıb - Treas	sury										
D.D	.O.:	2200001 Su	b-Divisio	onal Labour Officer,K	hliehriat									
Mon	th of Acc	ount: JUL/2019												
•	ub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head		S-11110				(State)		8009	- 7610		(A.G.))
2230 0	1 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	2,75,331	0	17,400	0	2,57,931	2,75,331
					Total Object I	Head 1:			2,75,331	0	17,400	0	2,57,931	2,75,331
					<b>Total Sub Hea</b>	ıd:			2,75,331	0	17,400	0	2,57,931	2,75,331
		(04) Strengthening Of T Directorate District	he0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	2	Voucher	1,80,709	0	0	0	1,80,709	1,80,709
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	G1	Voucher	51,225	0	0	0	51,225	51,225
		Divisional Offices.				Voted-Sixth- Schedule-Jaintia	G3	Voucher	52,288	0	0	0	52,288	52,288
						Voted-Sixth- Schedule-Jaintia	G4	Voucher	51,225	0	0	0	51,225	51,225
					Total Object I	Head 1:			3,35,447	0	0	0	3,35,447	3,35,447
					Total Sub Hea	ıd :			3,35,447	0	0	0	3,35,447	3,35,447
					Total Minor H	Iead 1:			6,10,778	0	17,400	0	5,93,378	6,10,778
					Total Sub Maj	jor Head 1:			6,10,778	0	17,400	0	5,93,378	6,10,778
					Total Major H	<b>Iead</b> 2230:			6,10,778	0	17,400	0	5,93,378	6,10,778
					Total of Mont	h :			6,10,778	0	17,400	0	5,93,378	6,10,778
Major S	th of Acco Sub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A		Net Amount (as per SOP)	
	ead		Head								8009	- 7610		

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Run Date:

De	eman	nd:	31 Labou	ır, Emplo	yment and Skil Deve	lopment									
Dej	parti	ment :	Labour Dep	artment											
Tre	easu	ry	Khliehriat Sı	ıb - Treas	sury										
: D.I	D.O.	:	2200001 Su	b-Divisio	onal Labour Officer,K	Ihliehriat									
Mor	nth o	of Accou	int: AUG/2019												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	2,83,175	0	17,400	0	2,65,775	2,83,175
						Total Object H	ead 1:			2,83,175	0	17,400	0	2,65,775	2,83,175
					02. Wages		Voted-Sixth- Schedule-Jaintia	5	Voucher	33,000	0	0	0	33,000	33,000
							Voted-Sixth- Schedule-Jaintia	6	Voucher	33,000	0	0	0	33,000	33,000
						Total Object H	ead 2:			66,000	0	0	0	66,000	66,000
					_	Total Sub Head	d :			3,49,175	0	17,400	0	3,31,775	3,49,175
			04) Strengthening Of T Directorate District	he0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	2	Voucher	1,85,912	0	0	0	1,85,912	1,85,912
		c	Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	G2	Voucher	53,841	0	0	0	53,841	53,841
							Voted-Sixth- Schedule-Jaintia	G3	Voucher	51,225	0	0	0	51,225	51,225
							Voted-Sixth- Schedule-Jaintia	G4	Voucher	1,521	0	0	0	1,521	1,521
						Total Object H	ead 1:			2,92,499	0	0	0	2,92,499	2,92,499
						Total Sub Head	d:			2,92,499	0	0	0	2,92,499	2,92,499
						Total Minor Ho	ead 1:			6,41,674	0	17,400	0	6,24,274	6,41,674
						Total Sub Majo	or Head 1:			6,41,674	0	17,400	0	6,24,274	6,41,674
						Total Major Ho	ead 2230:			6,41,674	0	17,400	0	6,24,274	6,41,674
										6,41,674					

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D	eman	id:	31 Labour,	Emplo	yment and Skil Deve	lopment									
D	epartı	ment :	Labour Depart	ment											
T	reasui	ry	Khliehriat Sub	- Treas	sury										
Ď	.D.O.	:	2200001 Sub-	Divisio	onal Labour Officer,K	hliehriat									
Mo	onth o	f Accou	nt: AUG/2019												
Maior	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction		Net Amount	Gross
		Head		Sub	0 % <b>1 2 2 2 2 2</b> 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Schme	1 1011 1 1011 1 1011	20,01,00	-710	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
						Total of Mont	h :				0	17,400	0	6,24,274	6,41,674
Mo	onth o	f Accou	<b>nt:</b> SEP/2019												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Major Head	· Head		Sub Head		Schme				(State)	by DDO		- 7610	(as per SOI)	(A.G.))
2230	01		)2) District (stablishment	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	2,83,175	0	17,400	0	2,65,775	2,83,175
						Total Object I	Head 1:			2,83,175	0	17,400	0	2,65,775	2,83,175
						Total Sub Hea	nd:			2,83,175	0	17,400	0	2,65,775	2,83,175
			04) Strengthening Of The Orirectorate District	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	2	Voucher	1,85,912	0	0	0	1,85,912	1,85,912
			abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	4	Voucher	45,726	0	0	0	45,726	45,726
			rvisional Offices.				Voted-Sixth- Schedule-Jaintia	G1	Voucher	52,746	0	0	0	52,746	52,746
							Voted-Sixth- Schedule-Jaintia	G3	Voucher	53,841	0	0	0	53,841	53,841
							Voted-Sixth- Schedule-Jaintia	G4	Voucher	33,926	0	0	0	33,926	33,926
						Total Object I	Head 1:			3,72,151	0	0	0	3,72,151	3,72,151
						Total Sub Hea	ıd :			3,72,151	0	0	0	3,72,151	3,72,151
						Total Minor H	Iead 1:			6,55,326	0	17,400	0	6,37,926	6,55,326

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										Ü			
Up to Account	ting Month December	er of Fir	nancial Year 2019-2	020_						Run Date	:	14/02/2020	1
Demand:	31 Labour	r, Emplo	yment and Skil Deve	lopment									
Department	: Labour Depa	rtment											
Treasury	Khliehriat Su	b - Treas	sury										
D.D.O. :			onal Labour Officer,K	hliehriat									
	ount: SEP/2019	<i>D</i> 171610	Har Bassar Sincer,										
Major Sub Mino Head Major Head	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head	i iicau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230 01				Total Sub Maj	jor Head 1:			6,55,326	0	17,400	0	6,37,926	6,55,326
				Total Major H	lead 2230:			6,55,326	0	17,400	0	6,37,926	6,55,326
				Total of Mont	h :			6,55,326	0	17,400	0	6,37,926	6,55,326
Month of Acco	ount: OCT/2019												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head	i iicau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	2,83,175	0	17,400	0	2,65,775	2,83,175
				Total Object I	Head 1:			2,83,175	0	17,400	0	2,65,775	2,83,175
				Total Sub Hea	ıd :			2,83,175	0	17,400	0	2,65,775	2,83,175
	(04) Strengthening Of Th Directorate District	ie0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	2	Voucher	1,85,912	0	0	0	1,85,912	1,85,912
	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	G1	Voucher	52,746	0	0	0	52,746	52,746
	Divisional Offices.				Voted-Sixth- Schedule-Jaintia	G2	Voucher	53,841	0	0	0	53,841	53,841
				Total Object I	Head 1:			2,92,499	0	0	0	2,92,499	2,92,499
				Total Sub Hea	ıd:			2,92,499	0	0	0	2,92,499	2,92,499
				Total Minor H	Iead 1:			5,75,674	0	17,400	0	5,58,274	5,75,674
				Total Sub Maj	jor Head $1:$			5,75,674	0	17,400	0	5,58,274	5,75,674

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D	eman	nd:	31 Labou	r, Emplo	yment and Skil Deve	lopment									
De	epartı	ment :	Labour Depa	artment											
Tr	reasui	ry	Khliehriat Su	b - Treas	sury										
Ď.	D.O.	:	2200001 Sul	o-Divisio	onal Labour Officer,K	hliehriat									
Mo	onth o	of Acco	unt: OCT/2019												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
	Major Head		Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.C	- 7610	(as per SOP)	Amount (A.G.))
2230						Total Major H	lead 2230:			5,75,674	0	17,400	0	5,58,274	5,75,674
						Total of Mont	h :			5,75,674	0	17,400	0	5,58,274	5,75,674
Mo	onth o	of Acco	unt: NOV/2019												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	2,83,175	0	17,400	0	2,65,775	2,83,175
						Total Object I	<b>Iead</b> 1 :			2,83,175	0	17,400	0	2,65,775	2,83,175
					,	Total Sub Hea	d:			2,83,175	0	17,400	0	2,65,775	2,83,175
			(04) Strengthening Of Th Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	2	Voucher	1,85,912	0	0	0	1,85,912	1,85,912
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	G1	Voucher	53,841	0	0	0	53,841	53,841
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	G2	Voucher	52,746	0	0	0	52,746	52,746
							Voted-Sixth- Schedule-Jaintia	G4	Voucher	45,726	0	0	0	45,726	45,726
							Voted-Sixth- Schedule-Jaintia	G5	Voucher	45,726	0	0	0	45,726	45,726
						Total Object I	Head 1:			3,83,951	0	0	0	3,83,951	3,83,951
						Total Sub Hea	d :			3,83,951	0	0	0	3,83,951	3,83,951

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Dem	and :	31 Labour,	Emplo	yment and Skil Deve	lopment									
Depa	rtment :	Labour Depar	tment											
Treas	sury	Khliehriat Sub	- Treas	sury										
; D.D.(	D. :	2200001 Sub-	Divisio	nal Labour Officer,K	hliehriat									
Month	of Accor	unt: NOV/2019												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230 01	001				Total Minor H	Iead 1:			6,67,126	0	17,400	0	6,49,726	6,67,126
					Total Sub Maj	jor Head 1:			6,67,126	0	17,400	0	6,49,726	6,67,126
					Total Major H	lead 2230:			6,67,126	0	17,400	0	6,49,726	6,67,126
					Total of Mont	h :			6,67,126	0	17,400	0	6,49,726	6,67,126
Month	of Acco	unt: DEC/2019												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head		2				(State)		8009	- 7610		(A.G.))
2230 01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	2,87,975	0	17,400	0	2,70,575	2,87,975
						Voted-Sixth- Schedule-Jaintia	5	Voucher	2,87,975	0	17,400	0	2,70,575	2,87,975
					Total Object I	Head 1:			5,75,950	0	34,800	0	5,41,150	5,75,950
					Total Sub Hea	d:			5,75,950	0	34,800	0	5,41,150	5,75,950
		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	2	Voucher	1,89,512	0	0	0	1,89,512	1,89,512
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	6	Voucher	1,89,512	0	0	0	1,89,512	1,89,512
						Voted-Sixth- Schedule-Jaintia	G1	Voucher	54,441	0	0	0	54,441	54,441
						Voted-Sixth- Schedule-Jaintia	G2	Voucher	53,346	0	0	0	53,346	53,346
						Voted-Sixth-	G4	Voucher	46,326	0	0	0	46,326	46,326

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]	Demar	nd:	31 Labour,	Emplo	yment and Skil Devel	lopment									
I	epart	ment :	Labour Depart	ment											
T	reasu	ry	Khliehriat Sub	- Treas	sury										
i	.D.O.	:	2200001 Sub-	Divisio	nal Labour Officer,K	hliehriat									
M	onth o	of Acco	unt: DEC/2019												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head			Head		Schille				(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The (	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	G5	Voucher	54,441	0	0	0	54,441	54,441
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	G6	Voucher	53,346	0	0	0	53,346	53,346
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	G8	Voucher	46,326	0	0	0	46,326	46,326
						Total Object H	Iead <i>1 :</i>			6,87,250	0	0	0	6,87,250	6,87,250
						<b>Total Sub Hea</b>	d :			6,87,250	0	0	0	6,87,250	6,87,250
						Total Minor H	lead 1:			12,63,200	0	34,800	0	12,28,400	12,63,200
						Total Sub Maj	or Head 1:			12,63,200	0	34,800	0	12,28,400	12,63,200
						Total Major H	lead 2230:			12,63,200	0	34,800	0	12,28,400	12,63,200
						Total of Montl	h :			12,63,200	0	34,800	0	12,28,400	12,63,200
						Total of DDO	2200001:			60,56,016	0	1,74,000	0	58,82,016	60,56,016
Re	conci	liatio	n Portion												
In	ternal	Adjust	ment of A.G. Office:												
Sun	mary	of DL	00 wise expenditure	<u>?</u>		DDO wis	e Total ( Original	+Reconcila	tion+IA) :						60,56,016
223	0 01	1	(02) District Estab	lishme	nt		) Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	ıle-Jaintia					28,18,970
			(02) District Estab	lishme	nt	02.	Wages	Voted	-Sixth-Sched	ıle-Jaintia					

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Demand:	31 Labour, Employment and Skil Development	
Department :	Labour Department	
Treasury	Khliehriat Sub - Treasury	
D.D.O. :	2200001 Sub-Divisional Labour Officer,Khliehriat	
Summary of DDO w	wise expenditure	
2230 01 1	0	66,000
L	(04) Strengthening Of The Directorate District 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Labour Office And Opening Of Sub-Divisional Offices.	31,71,046
		60,56,016

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	D		21 I ah a	. E1-	d on d Cl-:1 D1										
	Dema	na :	31 Laboui	r, Empio	yment and Skil Devel	opment									
]	Depart	tment :	Labour Depa	rtment											
7	Γreasu	ıry	Khliehriat Su	b - Treas	sury										
i	D.D.O	.:	2200002 Ass	istant E	mployment Officer D	istrict Employm	ent Exchange								
M	lonth (	of Acco	ount: APR/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(09) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	47,650	0	0	0	47,650	47,650
							Voted-Sixth- Schedule-Jaintia	G1	Voucher	52,143	0	0	0	52,143	52,143
						Total Object H	Iead <i>1 :</i>			99,793	0	0	0	99,793	99,793
						Total Sub Hea	d :			99,793	0	0	0	99,793	99,793
						Total Minor H	lead 101 :			99,793	0	0	0	99,793	99,793
						Total Sub Maj	or Head 2:			99,793	0	0	0	99,793	99,793
						Total Major H	lead 2230:			99,793	0	0	0	99,793	99,793
						Total of Montl	h :			99,793	0	0	0	99,793	99,793
M	lonth (	of Acco	ount: MAY/2019												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(09) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	47,650	0	0	0	47,650	47,650
							Voted-Sixth- Schedule-Jaintia	4	Voucher	30,523	0	0	0	30,523	30,523
							Voted-Sixth- Schedule-Jaintia	5	Voucher	29,506	0	0	0	29,506	29,506
							Voted-Sixth- Schedule-Jaintia	G3	Voucher	52,143	0	0	0	52,143	52,143
	1	1	1		1										

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			21 7 1	Б 1	10115 1										
Dei	mand	1:	31 Labour,	Emplo	yment and Skil Devel	opment									
Dep	artm	ent:	Labour Depar	tment											
Tre	asury	у	Khliehriat Sub	- Treas	sury										
D.D	.0.:		2200002 Assi	stant Eı	nployment Officer Di	strict Employm	ent Exchange								
			nt: MAY/2019		1 7	1 3									
Major S Head M	ub N	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead	iicau	Head	Head		Sciine				(State)		8009	- 7610	_	(A.G.)
2230 0	2 1		9) Sub-Divisional nployment Exchange-	5	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			1,59,822	0	0	0	1,59,822	1,59,822
						Total Sub Hea	d :			1,59,822	0	0	0	1,59,822	1,59,822
						Total Minor H	lead 101 :			1,59,822	0	0	0	1,59,822	1,59,822
						Total Sub Maj	or Head 2:			1,59,822	0	0	0	1,59,822	1,59,822
						Total Major H	lead 2230:			1,59,822	0	0	0	1,59,822	1,59,822
						Total of Montl	h :			1,59,822	0	0	0	1,59,822	1,59,822
Mon	th of	Accou	nt: JUN/2019												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head		2				(State)		8009	- 7610		(A.G.)
2230 0	2 1		9) Sub-Divisional nployment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	30,523	0	0	0	30,523	30,523
							Voted-Sixth- Schedule-Jaintia	4	Voucher	47,650	0	0	0	47,650	47,650
							Voted-Sixth- Schedule-Jaintia	5	Voucher	3,800	0	0	0	3,800	3,800
							Voted-Sixth- Schedule-Jaintia	G1	Voucher	52,143	0	0	0	52,143	52,143
							Voted-Sixth- Schedule-Jaintia	G4	Voucher	4,310	0	0	0	4,310	4,310
						Total Object H	Iead 1 :			1,38,426	0	0	0	1,38,426	1,38,426

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]	Demai	nd :	31 Labour	. Emplo	yment and Skil Deve	lopment									
					<u>,                                      </u>										
		tment :													
:	reasu		Khliehriat Sub		•										
I	).D.O.	. :	2200002 Ass	istant E	mployment Officer D	istrict Employm	ent Exchange								
M	onth o	of Acco	ount: JUN/2019												
Major Sub Minor Head Major Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
licau	Head		1 IIcau	Head		Semile				(State)		8009	- 7610	- '	(A.G.))
2230	02	101	(09) Sub-Divisional Employment Exchange-	5	(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	8	Voucher	14,876	0	0	0	14,876	14,876
						Total Object H	Iead 13 :			14,876	0	0	0	14,876	14,876
						<b>Total Sub Hea</b>	d :			1,53,302	0	0	0	1,53,302	1,53,302
						Total Minor H	lead 101 :			1,53,302	0	0	0	1,53,302	1,53,302
						Total Sub Maj	or Head 2:			1,53,302	0	0	0	1,53,302	1,53,302
						Total Major Head 2230:				1,53,302	0	0	0	1,53,302	1,53,302
Total of Month :									1,53,302	0	0	0	1,53,302	1,53,302	
М	onth o	of Acco	ount: JUL/2019												
			r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
110000	Head											8009	- 7610		(A.G.))
2230	02	101	(09) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	48,410	0	0	0	48,410	48,410
							Voted-Sixth- Schedule-Jaintia	4	Voucher	29,983	0	0	0	29,983	29,983
							Voted-Sixth- Schedule-Jaintia	G2	Voucher	53,005	0	0	0	53,005	53,005
						Total Object H	Iead 1 :			1,31,398	0	0	0	1,31,398	1,31,398
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	5	Voucher	5,124	0	0	0	5,124	5,124

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					1.01.11.75	•									
1	eman	nd :	31 Labour	, Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ry	Khliehriat Su	o - Treas	sury										
Ď	D.O.	:	2200002 Ass	istant E	mployment Officer D	ristrict Employm	nent Exchange								
Me	nth o	f Acco	unt: JUL/2019												
Major				Sub	Object Head	Categorised	Plan/Non-Plan	T V No	Type	Gross	Deduction	Deduction	Amount	Net Amount	Gross
			Head	Sub	Object Head	Schme	Tan/1011-1 lan	1.7.110.	Турс	Amount	by DDO	(as per A.C	ŕ	(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(09) Sub-Divisional	5	(13) Office Expenses	Total Object F	Head 13:			5,124	0	0	0	5,124	5,124
			Employment Exchange-			Total Sub Hea	ıd:			1,36,522	0	0	0	1,36,522	1,36,522
						Total Minor H	Iead 101 :			1,36,522	0	0	0	1,36,522	1,36,522
						Total Sub Maj	jor Head 2:			1,36,522	0	0	0	1,36,522	1,36,522
						Total Major H	<b>Iead</b> 2230:			1,36,522	0	0	0	1,36,522	1,36,522
						Total of Montl	h :			1,36,522	0	0	0	1,36,522	1,36,522
Me	nth o	f Acco	unt: AUG/2019												
Major Head			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	02		(09) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	49,844	0	0	0	49,844	49,844
							Voted-Sixth- Schedule-Jaintia	4	Voucher	30,016	0	0	0	30,016	30,016
							Voted-Sixth- Schedule-Jaintia	7	Voucher	2,437	0	0	0	2,437	2,437
							Voted-Sixth- Schedule-Jaintia	G1	Voucher	54,558	0	0	0	54,558	54,558
						Total Object H	Head 1:			1,36,855	0	0	0	1,36,855	1,36,855
						Total Sub Hea	ıd :			1,36,855	0	0	0	1,36,855	1,36,855
										, ,					

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Up to	Account	ting Month Decemb	er of Fi	nancial Year 2019-2	020						Run Date	:	14/02/2020	
Dem	nand :	31 Labour	; Emplo	yment and Skil Deve	lopment									
Depa	artment :	: Labour Depa	rtment											
Trea	sury	Khliehriat Su	b - Trea	sury										
D.D.	O.:	2200002 Ass	istant E	mployment Officer D	istrict Employm	ent Exchange								
Montl	h of Acco	ount: AUG/2019												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
He		, iicau	Head		Semile				(State)		8009	- 7610		( <b>A.G.</b> ))
2230 02					Total Sub Maj	jor Head 2:			1,36,855	0	0	0	1,36,855	1,36,855
					Total Major H	lead 2230:			1,36,855	0	0	0	1,36,855	1,36,855
					Total of Mont	h :			1,36,855	0	0	0	1,36,855	1,36,855
Montl	h of Acco	ount: SEP/2019												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Не	•				5011110				(State)		8009	- 7610		(A.G.))
	ead		Head									.010		
2230 02		(09) Sub-Divisional Employment Exchange-		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	80,861	0	0	0	80,861	80,861
2230 02		(09) Sub-Divisional	Head	(01) Salaries, Sumtuary			3 G2	Voucher Voucher	80,861 54,558		0		80,861 54,558	80,861 54,558
2230 02		(09) Sub-Divisional	Head	(01) Salaries, Sumtuary	Total Object F	Schedule-Jaintia Voted-Sixth- Schedule-Jaintia				0		0		
2230 02		(09) Sub-Divisional	Head	(01) Salaries, Sumtuary	Total Object F	Schedule-Jaintia Voted-Sixth- Schedule-Jaintia  Head 1:			54,558	0	0	0	54,558	54,558
2230 02		(09) Sub-Divisional	Head	(01) Salaries, Sumtuary		Schedule-Jaintia Voted-Sixth- Schedule-Jaintia  Head 1:			54,558 1,35,419	0 0 0	0	0 0 <b>0</b>	54,558 1,35,419	54,558 <b>1,35,419</b>
2230 02		(09) Sub-Divisional	Head	(01) Salaries, Sumtuary	Total Sub Hea	Schedule-Jaintia Voted-Sixth- Schedule-Jaintia  Head 1:  Id:  Iead 101:			54,558 1,35,419 1,35,419	0 0 0 0 0 0 0	0	0 0 0	54,558 1,35,419 1,35,419	54,558 1,35,419 1,35,419
2230 02		(09) Sub-Divisional	Head	(01) Salaries, Sumtuary	Total Sub Hea	Schedule-Jaintia Voted-Sixth- Schedule-Jaintia  Head 1:  Id: Id: Ior Head 2:			54,558 1,35,419 1,35,419 1,35,419	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0	54,558 1,35,419 1,35,419 1,35,419	54,558 1,35,419 1,35,419 1,35,419
2230 02		(09) Sub-Divisional	Head	(01) Salaries, Sumtuary	Total Sub Hea  Total Minor H  Total Sub Maj	Schedule-Jaintia Voted-Sixth- Schedule-Jaintia  Head 1:  Id: Id: Idead 101: Ijor Head 2: Idead 2230:			54,558 1,35,419 1,35,419 1,35,419		0 0 0 0	0 0 0 0 0	54,558 1,35,419 1,35,419 1,35,419 1,35,419	54,558 1,35,419 1,35,419 1,35,419
	101	(09) Sub-Divisional	Head	(01) Salaries, Sumtuary	Total Sub Hea  Total Minor H  Total Sub Maj  Total Major H	Schedule-Jaintia Voted-Sixth- Schedule-Jaintia  Head 1:  Id: Id: Idead 101: Ijor Head 2: Idead 2230:			54,558 1,35,419 1,35,419 1,35,419 1,35,419		0 0 0 0 0	0 0 0 0 0	54,558 1,35,419 1,35,419 1,35,419 1,35,419	54,558 1,35,419 1,35,419 1,35,419 1,35,419

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Run Date:

Ι	Demai	nd :	31 Labour	, Emplo	yment and Skil Deve	lopment									
D	epart	tment :	Labour Depar	rtment											
Т	reasu	ıry	Khliehriat Sul	- Treas	sury										
; D	.D.O.	.:	2200002 Ass	istant E	mployment Officer D	istrict Employm	nent Exchange								
Me	onth (	of Acco	unt: OCT/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head	i		Head						(State)		8009	- 7610		(A.G.)
2230	02		(09) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	4	Voucher	78,793	0	0	0	78,793	78,79
							Voted-Sixth- Schedule-Jaintia	G3	Voucher	54,558	0	0	0	54,558	54,55
						Total Object I	Head 1:			1,33,351	0	0	0	1,33,351	1,33,35
					02. Wages		Voted-Sixth- Schedule-Jaintia	3	Voucher	13,540	0	0	0	13,540	13,54
						Total Object I	Head 2:			13,540	0	0	0	13,540	13,54
						Total Sub Hea	ad:			1,46,891	0	0	0	1,46,891	1,46,89
						Total Minor H	<b>Head</b> 101:			1,46,891	0	0	0	1,46,891	1,46,89
						Total Sub Ma	jor Head 2:			1,46,891	0	0	0	1,46,891	1,46,89
						Total Major H	<b>Head</b> 2230:			1,46,891	0	0	0	1,46,891	1,46,89
						Total of Mont	h :			1,46,891	0	0	0	1,46,891	1,46,89
Mo	onth (	of Acco	unt: NOV/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	i		Head						(State)		8009	- 7610		(A.G.)
2230	02		(09) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	80,861	0	0	0	80,861	80,86
							Voted-Sixth- Schedule-Jaintia	G3	Voucher	54,558	0	0	0	54,558	54,55

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J	Dema	nd :	31 Labour,	, Emplo	yment and Skil Deve	lopment									
	)epart	tment	: Labour Depar	tment											
	reasu		Khliehriat Sub		siirv										
	D.D.O.				nployment Officer D	istrict Employm	ent Exchange								
			ount: NOV/2019	istant Li	inprogramment Officer D	istrict Employm	ent Exchange								
Major	· Sub Majo	Mino or Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	1		Head						(2000)		8009	- 7610		(12131))
2230	02	101	(09) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			1,35,419	0	0	0	1,35,419	1,35,419
					06. Medical Treatment		Voted-Sixth- Schedule-Jaintia	4	Voucher	43,392	0	0	0	43,392	43,392
						Total Object H	lead 6 :			43,392	0	0	0	43,392	43,392
						Total Sub Hea	d :			1,78,811	0	0	0	1,78,811	1,78,811
						Total Minor H	lead 101 :			1,78,811	0	0	0	1,78,811	1,78,811
						Total Sub Maj	or Head 2:			1,78,811	0	0	0	1,78,811	1,78,811
						Total Major H	(ead 2230:			1,78,811	0	0	0	1,78,811	1,78,811
						Total of Month	n :			1,78,811	0	0	0	1,78,811	1,78,811
M	onth (	of Acc	ount: DEC/2019												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		- 11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	101	(09) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	82,661	0	0	0	82,661	82,661
							Voted-Sixth- Schedule-Jaintia	4	Voucher	79,602	0	0	0	79,602	79,602
							Voted-Sixth- Schedule-Jaintia	G3	Voucher	55,158	0	0	0	55,158	55,158
							Voted-Sixth- Schedule-Jaintia	G7	Voucher	55,158	0	0	0	55,158	55,158
		-	1		I .										

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D	eman	d :	31 Labour,	Emplo	byment and Skil Deve	lopment										
D	epartn	nent :	Labour Depar	ment												
T	reasur	y	Khliehriat Sub	- Treas	sury											
Ď	.D.O.	:	2200002 Assi	stant E	mployment Officer D	istrict Empl	oyment Exchange									
Mo	nth of	f Acco	ount: DEC/2019													
			r Sub Head	Sub Sub	Object Head	Categoris Schme	ed Plan/Non-Pla	n T.V.	No.	Гуре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	IIcuc	IICuu	Head		Schine					(State)		8009	- 7610		(A.G.))
2230	02		(09) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Total Obje	ect Head 1 :				2,72,579	0	0	0	2,72,579	2,72,579
						Total Sub	Head:				2,72,579	0	0	0	2,72,579	2,72,579
						Total Min	or Head 101 :				2,72,579	0	0	0	2,72,579	2,72,579
						Total Sub	Major Head 2:				2,72,579	0	0	0	2,72,579	2,72,579
						Total Maj	or Head 2230	:			2,72,579	0	0	0	2,72,579	2,72,579
						Total of M	onth :				2,72,579	0	0	0	2,72,579	2,72,579
						Total of D	<b>DO</b> 2200002	?:			14,19,994	0	0	0	14,19,994	14,19,994
			n Portion													
Int	ernal 1	Adjusi	ment of A.G. Office:													
Sum	mary	of DI	OO wise expenditure	<u>?</u>		DDO	wise Total ( Origin	nal +Reco	ncilati	on+IA):						14,19,994
2230	02	101	(09) Sub-Divisiona	l Emp	loyment Exchange-	5	(01) Salaries, Sum Allowance	ntuary Vo	oted-S	ixth-Schedule-Ja	aintia					13,43,062
2230	02	101	(09) Sub-Divisiona	l Emp	loyment Exchange-	5	02. Wages	V	oted-S	ixth-Schedule-Ja	aintia					13,540
2230	0 02	101	(09) Sub-Divisiona	l Emp	loyment Exchange-	5	06. Medical Treat	ment Vo	oted-S	ixth-Schedule-Ja	aintia					43,392
2230	02	101	(09) Sub-Divisiona	l Emp	loyment Exchange-	5	(13) Office Expens	ses Vo	oted-S	ixth-Schedule-Ja	aintia					20,000

Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	31 Labour, Employment and Skil Development
Department :	Labour Department
Treasury	Khliehriat Sub - Treasury
D.D.O. :	2200002 Assistant Employment Officer District Employment Exchange
Summary of DDO w	rise expenditure
	14,19,994

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D	emar	1d :	31 Labour	, Emplo	yment and Skil Deve	lopment									
Do	epart	ment :	Labour Depa	rtment											
Tı	reasu	ry	Ampati Sub-T	reasury											
Ď.	.D.O.	:	2200001 Sub	-Divisio	onal Employment Exc	hange, Ampati									
			unt: APR/2019	21,1510	<u></u>										
									_	Gross	Deduction	Deduction A	mount	Net Amount	Gross
Major Head N			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head		11000	Head		Semie				(State)		8009	- 7610		(A.G.))
2230	02		(09) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	93,448	0	2,600	0	90,848	93,448
						<b>Total Object H</b>	ead 1:			93,448	0	2,600	0	90,848	93,448
						Total Sub Head	1:			93,448	0	2,600	0	90,848	93,448
						Total Minor Ho	ead 101 :			93,448	0	2,600	0	90,848	93,448
						Total Sub Majo	or Head 2:			93,448	0	2,600	0	90,848	93,448
'						Total Major Ho				93,448	0	2,600	0	90,848	93,448
						Total of Month				93,448		2,600	0	90,848	93,448
Mo	nth o	of Acco	unt: MAY/2019							, .		, , , , , , , , , , , , , , , , , , , ,			
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	1	(09) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	93,448	0	2,600	0	90,848	93,448
						Total Object H	ead 1:			93,448	0	2,600	0	90,848	93,448
						Total Sub Head	d :			93,448	0	2,600	0	90,848	93,448
						Total Minor Ho	ead 101 :			93,448	0	2,600	0	90,848	93,448
						Total Sub Majo	or Head 2:			93,448	0	2,600	0	90,848	93,448
						Total Major Ho				93,448		2,600	0	90,848	93,448
L						Total Major He	Lau 2230.			73,440	v	2,000	<u> </u>	70 <del>,</del> 0 <del>1</del> 0	75,770

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<b>)</b> emar	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
epart	ment :	Labour Depar	tment											
reasu	ry	Ampati Sub-T	reasury											
.D.O.	:	2200001 Sub-	Divisio	onal Employment Exc	change, Ampati									
onth o	of Accou	int: MAY/2019												
Majoı	r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	(as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
Head	l		Head						(State)		8009	- 7610		(A.G.)
					Total of Mont	h :			93,448	0	2,600	0	90,848	93,448
onth o	of Accou	int: JUN/2019												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
02			3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	93,448	0	2,600	0	90,848	93,448
						Voted-Sixth- Schedule-Garo	2	Voucher	7,570	0	0	0	7,570	7,570
						Voted-Sixth- Schedule-Garo	G5	Voucher	4,310	0	0	0	4,310	4,310
					Total Object I	Head 1 :			1,05,328	0	2,600	0	1,02,728	1,05,328
				02. Wages		Voted-Sixth- Schedule-Garo	3	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth- Schedule-Garo	4	Voucher	8,100	0	0	0	8,100	8,100
					Total Object I	<b>Head</b> 2 :			22,100	0	0	0	22,100	22,100
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	8	Voucher	3,960	0	0	0	3,960	3,960
				Allowances	Total Object I	<b>Head</b> 11:			3,960	0	0	0	3,960	3,960
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	6	Voucher	6,808	0	0	0	6,808	6,808
						Voted-Sixth- Schedule-Garo	7	Voucher	18,192	0	0	0	18,192	18,192
	epart reasu D.O. onth ( Sub Majo Head	Sub Minor Major Head Head onth of Accou Sub Minor Major Head Head	reasury Ampati Sub-Trong Ampati Sub-Trong Ampati Sub-Trong Ampati Sub-Trong Ampati Sub-Trong Account: MAY/2019  Sub Minor Sub-Major Head Head  onth of Account: JUN/2019  Sub Minor Sub-Major Head Head  Head	Ampati Sub-Treasury  D.O.: 2200001 Sub-Division  The Account: MAY/2019  Sub Minor Sub Sub Major Head Head Sub Head  Donth of Account: JUN/2019  Sub Minor Sub Sub Head  Sub Head Sub Head  O2 101 (09) Sub-Divisional 3	Ampati Sub-Treasury  D.O.: 2200001 Sub-Divisional Employment Excount of Account: MAY/2019  Sub Minor Sub Sub Object Head Sub Head  Onth of Account: JUN/2019  Sub Minor Sub Sub Object Head Sub Head  O2   101   (09) Sub-Divisional Sub Head   3   (01) Salaries, Sumtuary Allowance   (11) Travel Expenses, Conveyance Allowances   (11) Travel Expens	Pepartment: Labour Department  Teasury Ampati Sub-Treasury  D.O.: 2200001 Sub-Divisional Employment Exchange, Ampati Sub Minor Sub Sub Sub Object Head Schme  Total of Montion onth of Account: JUN/2019  Sub Minor Sub Sub Object Head Schme  Total of Montion onth of Account: JUN/2019  Sub Minor Sub Sub Object Head Schme  Head Head Head Sub Head  O2 101 (09) Sub-Divisional Employment Exchange-  Total Object Head Sub Object Head Schme  Total Object Head Schme  Total Object Head Sub Object Head Schme  Total Object Head Sub Object Head Schme  Total Object Head Sub Object Head Schme  Total Object Head Sub Object Head Schme	Ampati Sub-Treasury  Ampati Sub-Treasury  D.O.: 2200001 Sub-Divisional Employment Exchange, Ampati  Inth of Account: MAY/2019  Sub Minor Sub Sub Object Head Schme  Head  Total of Month:  Inth of Account: JUN/2019  Sub Minor Sub Sub Object Head Schme  Total of Month:  Inth of Account: JUN/2019  Sub Minor Sub Sub Object Head Schme  Inth of Account: JUN/2019  Sub Minor Sub Sub Object Head Schme  Inth of Account: JUN/2019  Sub Minor Sub Sub Object Head Schme  Inth of Account: JUN/2019  Sub Minor Sub Sub Object Head Schme  Inth of Account: JUN/2019  Sub Minor Sub Sub Object Head Schme  Inth of Account: JUN/2019  Sub Minor Sub Sub Object Head Schme  Inth of Account: JUN/2019  Sub Minor Sub Sub Object Head Schme  Inth of Account: JUN/2019  Sub Minor Sub Sub Object Head Schme  Inth of Account: JUN/2019  Sub Minor Sub Sub Object Head Schme  Inth of Account: JUN/2019  Sub Minor Sub Sub Object Head Schme  Inth of Account: JUN/2019  Sub Minor Sub Sub Object Head Schme  Inth of Account: JUN/2019  Sub Minor Sub Sub Object Head Schme  Inth of Account: JUN/2019  Sub Minor Sub Sub Object Head Schme  Inth of Account: JUN/2019  Sub Minor Sub Sub Object Head Schme  Inth of Account: JUN/2019  Sub Minor Sub Sub Object Head Schme  Inth of Account: JUN/2019  Inth of	Pepartment : Labour Department  Teasury Ampati Sub-Treasury  D.O.: 2200001 Sub-Divisional Employment Exchange, Ampati  Inth of Account: MAY/2019  Sub Minor Sub Major Head Head Sub Head  Sub Minor Sub Minor Sub Sub Head  Sub Minor Sub Major Head Head Head  Sub Minor Sub Major Head Head  Sub Minor Sub Major Head Head  Sub Minor Sub Sub Head  Sub Major Head Head  101 (09) Sub-Divisional Employment Exchange  3 (01) Salaries, Sumtuary Allowance  102 Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo  Voted	Partment: Labour Department  Treasury  Ampati Sub-Treasury  D.O.: 2200001 Sub-Divisional Employment Exchange, Ampati  Sub Minor Sub Sub Head  Total of Month:  Total of Month:  Sub Minor Sub Sub Head  Sub Head  Object Head Sub Head  Categorised Schme  Flan/Non-Plan T.V. No. Type  Total of Month:  Sub Minor Sub Sub Head  Object Head Sub Head  Ocategorised Schme  Plan/Non-Plan T.V. No. Type  Plan/Non-Plan T.V. No. Type  Total of Month:  Ocategorised Schme  Plan/Non-Plan T.V. No. Type  Total of Month:  Ocategorised Schme  Ocategorised Schme  Plan/Non-Plan T.V. No. Type  Total of Month:  Ocategorised Schme  Plan/Non-Plan T.V. No. Type  Total of Month:  Ocategorised Schme  Ocategorised Schme  Plan/Non-Plan T.V. No. Type  Total of Month:  Ocategorised Schme  Ocategorised Schme  Plan/Non-Plan T.V. No. Type  Total of Month:  Ocategorised Schme  Ocategorised Schme  Ocategorised Schme  Total of Month:  Ocategorised Schme  Plan/Non-Plan T.V. No. Type  Total of Month:  Ocategorised Schme  Total of Month:  Ocategorised Schme  Plan/Non-Plan T.V. No. Type  Total of Month:  Ocategorised Schme  Total of Month:  Ocategorised Schme  Total of Month:  Ocategorised Schme  Total of Month:  Ocategorised Schme  Total of Month:  Ocategorised Schme  Total of Month:  Ocategorised Schme  Total of Month:  Ocategorised Schme  Total of Month:  Ocategorised Schme  Total of Month:  Ocategorised Schme  Total of Month:  Ocategorised Plan/Non-Plan T.V. No. Type  Total of Month:  Ocategorised Schme  Total of Month:  Ocategorised Plan/Non-Plan T.V. No. Type  Total of Month:  Ocategorised Schme  Total of Month:  Ocategorised Plan/Non-Plan T.V. No. Type  Total of Month:  Ocategorised Schme  Total of Month:  Ocategorised Schme  Total of Month:  Ocategorised Schme  Total of Month:  Ocategorised Schme  Total of Month:  Ocategorised Schme  Total of Month:  Ocategorised Schme  Total of Month:  Ocategorised Schme  Total of Month:  Ocategorised Schme  Total of Month:  Ocategorised Schme  Total of Month:  Ocategorised Schme  Total of Month:  Ocategorised Schme	Park   Park	Park   Park	Calcal   C	Park   Park	Park   Park

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D	)eman	nd :	31 Labour	, Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry	Ampati Sub-T	reasury											
Ď	.D.O.	:	2200001 Sub	-Divisio	onal Employment Exc	hange, Ampati									
			unt: JUN/2019		r J										
/Iajor Head I	Sub	Minor r Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
	Heau			Heau											
2230	02		(09) Sub-Divisional Employment Exchange-	3	(13) Office Expenses	Total Object I				25,000	0	0	0	25,000	25,000
			Employment Exchange-			Total Sub Hea	ıd :			1,56,388	0	2,600	0	1,53,788	1,56,388
						Total Minor H	<b>Head</b> 101:			1,56,388	0	2,600	0	1,53,788	1,56,388
						Total Sub Maj	jor Head 2:			1,56,388	0	2,600	0	1,53,788	1,56,388
						Total Major H	<b>Iead</b> 2230:			1,56,388	0	2,600	0	1,53,788	1,56,388
						Total of Mont	h :			1,56,388	0	2,600	0	1,53,788	1,56,388
Mo	onth o	of Acco	unt: JUL/2019												
		Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	Deduction A		Net Amount	Gross
	Head	пеац			3	Schme			• •	Amount	by DDO	(as per A.G.	A&E)	(as per SOP)	Amoun
	пеац		Head	Sub Head	,	Schme			• •	Amount (State)	by DDO	(as per A.G. 8009	- 7610	(as per SOP)	<b>Amoun</b> ( <b>A.G.</b> )
2230		101	Head	Sub	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth- Schedule-Garo	1	Voucher					92,362	
2230		101	Head (09) Sub-Divisional	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth-			(State)	0	8009	- 7610		(A.G.)
2230		101	Head (09) Sub-Divisional	Sub Head	(01) Salaries, Sumtuary	Schme  Total Object H	Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	1	Voucher	(State) 94,962	0	<b>8009</b> 2,600	<b>7610</b>	92,362	94,962
2230		101	Head (09) Sub-Divisional	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo  Head 1:	1	Voucher	94,962 53,005	0	<b>8009</b> 2,600 0	- <b>7610</b> 0 0	92,362 53,005	94,962 53,005
2230		101	Head (09) Sub-Divisional	Sub Head	(01) Salaries, Sumtuary	Total Object I	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo  Head 1:	1	Voucher	94,962 53,005 1,47,967	0 0	2,600 0 2,600	- <b>7610</b> 0 0 0	92,362 53,005 <b>1,45,367</b>	94,962 53,005 1,47,967
2230		101	Head (09) Sub-Divisional	Sub Head	(01) Salaries, Sumtuary	Total Object H Total Sub Hea	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1:  Idead 101:	1	Voucher	94,962 53,005 1,47,967 1,47,967	0 0 0	2,600 0 2,600 2,600	- 7610 0 0 0	92,362 53,005 1,45,367 1,45,367	94,962 53,005

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<b>1</b>															
De	eman	d :	31 Labour,	Emplo	yment and Skil Deve	lopment									
Dej	partı	nent :	Labour Depar	tment											
Tre	easur	y	Ampati Sub-T	reasury											
Ď.I	0.0.	:	2200001 Sub-	-Divisio	onal Employment Exc	hange, Ampati									
Mon	nth o	f Acco	ount: JUL/2019												
Major S	Sub	Minoi	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
Head M	Iajor Iead	Head	Head	Sub Head		Schme				Amount (State)	by DDO	$\frac{\text{(as per A.G.}}{8009}$	- 7610	(as per SOP)	Amount (A.G.))
	ıcau			Heau		T				1 48 0 48				1.45.265	1.45.045
						Total of Montl	n :			1,47,967	0	2,600	0	1,45,367	1,47,967
Mon	nth o	f Acco	ount: AUG/2019												
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head M	•	Head	Head	Sub		Schme				Amount (State)	by DDO			(as per SOr)	(A.G.))
H	Iead			Head						(State)		8009	- 7610		(22.3.))
2230	02		(09) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	95,473	0	2,600	0	92,873	95,473
							Voted-Sixth- Schedule-Garo	G1	Voucher	54,558	0	0	0	54,558	54,558
						Total Object H	Iead <i>1 :</i>			1,50,031	0	2,600	0	1,47,431	1,50,031
					02. Wages		Voted-Sixth- Schedule-Garo	2	Voucher	3,500	0	0	0	3,500	3,500
							Voted-Sixth- Schedule-Garo	3	Voucher	8,100	0	0	0	8,100	8,100
						Total Object H	<b>Iead</b> 2 :			11,600	0	0	0	11,600	11,600
						Total Sub Hea	d :			1,61,631	0	2,600	0	1,59,031	1,61,631
						Total Minor H	lead 101 :			1,61,631	0	2,600	0	1,59,031	1,61,631
						Total Sub Maj	or Head 2:			1,61,631	0	2,600	0	1,59,031	1,61,631
						Total Major H	lead 2230:			1,61,631	0	2,600	0	1,59,031	1,61,631
						Total of Montl	h :			1,61,631	0	2,600	0	1,59,031	1,61,631
Mon	nth o	f Acco	ount: SEP/2019												

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I	)emai	nd :	31 Labour	r, Emplo	yment and Skil Deve	lopment									
D	epart	ment:	Labour Depa	ırtment											
Т	reasu	ıry	Ampati Sub-	Γreasury											
:	.D.O.			<u> </u>	onal Employment Exc	change, Ampati									
Me	onth o	of Accou	int: SEP/2019		1 0										
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		09) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	95,473	0	2,600	0	92,873	95,473
							Voted-Sixth- Schedule-Garo	G1	Voucher	54,558	0	0	0	54,558	54,558
						Total Object I	Head 1:			1,50,031	0	2,600	0	1,47,431	1,50,031
					02. Wages		Voted-Sixth- Schedule-Garo	2	Voucher	3,500	0	0	0	3,500	3,500
						Total Object I	Head 2 :			3,500	0	0	0	3,500	3,500
						Total Sub Hea	ıd:			1,53,531	0	2,600	0	1,50,931	1,53,531
						Total Minor H	Iead 101 :			1,53,531	0	2,600	0	1,50,931	1,53,531
						Total Sub Maj	jor Head 2:			1,53,531	0	2,600	0	1,50,931	1,53,531
						Total Major H	<b>Iead</b> 2230:			1,53,531	0	2,600	0	1,50,931	1,53,531
						Total of Mont	h :			1,53,531	0	2,600	0	1,50,931	1,53,531
Me	onth o	of Accou	int: OCT/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02		09) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	95,473	0	2,600	0	92,873	95,473
							Voted-Sixth- Schedule-Garo	G2	Voucher	54,558	0	0	0	54,558	54,558

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Demart   Comparison   Compar																
Treasury		Demai	nd:	31 Labou	r, Emplo	yment and Skil Devel	lopment									
D.D.O. : 2200001   Sub-Divisional Employment Exchange, Ampail   Month of Account: OCT/2019     Major Sub Minor Sub Minor Sub Sub Object Head Sub Head   Categorised Plan/Non-Plan T.V. No. Type   Amount (State)	Г	Depart	ment :	Labour Depa	artment											
Month of Account: OCT/2019   Major Sub Minor	Т	reasu	ry	Ampati Sub-	Treasury											
Major Sub Minor Head Head Head Head Head Head Head Head	i	).D.O.	:	2200001 Sul	b-Divisio	nal Employment Exc	hange, Ampati									
Staple   S	M	onth o	of Acco	unt: OCT/2019												
Head   Head						Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Amount
Rillowance   Parpleyment Exchange   Alltowance   O2. Wages   Voted Sixth   Schedule Garo   Noted Sixth   Schedule Garo   Noted Sixth   Schedule Garo   O3. Noted Sixth   Noted Sixth   O6. Medical Treatment   Voted Sixth   Schedule Garo   O6. Medical Treatment   Voted Sixth   Schedule Garo   O6. Medical Treatment   Voted Sixth   Schedule Garo   O6. Medical Treatment   Voted Sixth   Schedule Garo   O6. Medical Treatment   Voted Sixth   Schedule Garo   O6. Medical Treatment   Voted Sixth   Schedule Garo   O6. Medical Treatment   Voted Sixth   Schedule Garo   O6. Medical Treatment   O6. Medical Treatment   Voted Sixth   Schedule Garo   O6. Medical Treatment   O6. Medical Treatment   O7. Voted Sixth   Schedule Garo   O7. No. Voted Sixth   O6. Medical Treatment   O7. No. Voted Sixth   O											(State)		8009	- 7610		(A.G.))
Schedule-Garo   Voted-Sixth   4   Voucher   10,800   0   0   0   10,800	2230	02			3	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			1,50,031	0	2,600	0	1,47,431	1,50,031
Schedule-Garo   Total Object Head 2   14,300   0   0   0   14,300   14,						02. Wages			3	Voucher	3,500	0	0	0	3,500	3,500
									4	Voucher	10,800	0	0	0	10,800	10,800
Schedule-Garo   Total Object Head 6 :   75,000   0   0   0   0   75,00							Total Object H	lead 2 :			14,300	0	0	0	14,300	14,300
Total Sub Head : 2,39,331						06. Medical Treatment			G1	Voucher	75,000	0	0	0	75,000	75,000
Total Minor Head   101 :   2,39,331   0   2,600   0   2,36,731   2,39,331							Total Object H	lead 6 :			75,000	0	0	0	75,000	75,000
Total Sub Major Head 2 : 2,39,331 0 2,600 0 2,36,731 2,39,331     Total Major Head 2230 : 2,39,331 0 2,600 0 2,36,731 2,39,331     Total of Month : 2,39,331 0 2,600 0 2,36,731 2,39,331     Month of Account: NOV/2019							Total Sub Head	d :			2,39,331	0	2,600	0	2,36,731	2,39,331
Total Major Head   2230 :   2,39,331   0   2,600   0   2,36,731   2,39,331							Total Minor H	ead 101 :			2,39,331	0	2,600	0	2,36,731	2,39,331
Total of Month   Sub   Month of Account: NOV/2019							Total Sub Maj	or Head 2:			2,39,331	0	2,600	0	2,36,731	2,39,331
Major Sub Minor Sub Sub Object Head Sub Head Head Head Head Head Sub Head O2 I01 (09) Sub-Divisional Employment Exchange-  Major Sub Minor Sub Minor Sub Sub Object Head Categorised Schme Plan/Non-Plan T.V. No. Type Amount O3 Categorised Schme Plan/Non-Plan T.V. No. Type O3 Categorised Schme O4 Categorised Schme O5 Categori							Total Major H	ead 2230:			2,39,331	0	2,600	0	2,36,731	2,39,331
Major Sub Minor Sub Minor Sub Minor Sub Head Major Head Major Head Major Head Head Major Head Head Sub							Total of Month	ı :			2,39,331	0	2,600	0	2,36,731	2,39,331
Head Major Head Head   Head   Sub Head   H	M	onth o	f Acco	unt: NOV/2019												
2230   02   101   (09) Sub-Divisional   3   (01) Salaries, Sumtuary   Voted-Sixth-   1   Voucher   95,473   0   2,600   0   92,873   95,473   Schedule-Garo						Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount		(as per A.G.	A&E)		Amount
Employment Exchange- Allowance Schedule-Garo		Head			Head						(State)		8009	- 7610		(A.G.))
Voted-Sixth- G2	2230	02			3				1	Voucher	95,473	0	2,600	0	92,873	95,473
								Voted-Sixth-	G2							

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De	emai	nd:	31 Labour	, Emplo	oyment and Skil Devel	opment									
De	part	ment :	Labour Depar	tment											
Tr	easu	ry	Ampati Sub-T	reasury	<i>I</i>										
D.1	D.O.	:	2200001 Sub-	-Divisi	onal Employment Exc	hange, Ampati									
Moi	nth o	of Acco	ount: NOV/2019												
Major Head M			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(09) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G2	Voucher	54,558	0	0	0	54,558	54,558
						Total Object I	<b>Head</b> 1:			1,50,031	0	2,600	0	1,47,431	1,50,031
						Total Sub Hea	d:			1,50,031	0	2,600	0	1,47,431	1,50,031
						Total Minor H	lead 101 :			1,50,031	0	2,600	0	1,47,431	1,50,031
						Total Sub Maj	jor Head 2:			1,50,031	0	2,600	0	1,47,431	1,50,031
						Total Major H	lead 2230:			1,50,031	0	2,600	0	1,47,431	1,50,031
						Total of Mont	h :			1,50,031	0	2,600	0	1,47,431	1,50,031
Moi	nth (	of Acco	ount: DEC/2019												
Major Hood N			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)	·	8009	- 7610	-	(A.G.))
2230	02	101	(09) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	95,473	0	2,600	0	92,873	95,473
							Voted-Sixth- Schedule-Garo	3	Voucher	95,473	0	2,600	0	92,873	95,473
							Voted-Sixth- Schedule-Garo	G1	Voucher	54,558	0	0	0	54,558	54,558
							Voted-Sixth- Schedule-Garo	G2	Voucher	54,558	0	0	0	54,558	54,558
						Total Object I	Head 1 :			3,00,062	0	5,200	0	2,94,862	3,00,062
					02. Wages		Voted-Sixth-	2							

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Composition   Composition		_													
Para	Demai	nd :	31 Labour,	Employ	yment and Skil Deve	lopment									
D.D. C.   2200001   Sub-Divisional Employment Exchange, Ampair	Depart	tment :	Labour Depar	tment											
Month of Account: DEC/2019   Month of Accou	Treasu	ıry	Ampati Sub-Tr	reasury											
Major   Sub   Minor   Sub   Minor   Sub   Sub   Sub   Sub   Sub   Head   Head   Head   Head   Head   Sub	D.D.O.	.:	2200001 Sub-	Divisio	nal Employment Exc	change, Ampa	nti								
Company   Head	Month o	of Accou	nt: DEC/2019												
Head   Head   Head   Head   Voord-Sixth- Schedule-Garo   Voord-Sixth-Schedule-Garo   Voord-Sixth-Schedule-Garo   Voord-Sixth-Schedule-Garo   Voord-Sixth-Schedule-Garo   Voord-Sixth-Schedule-Garo   Voord-Sixth-Schedule-Garo   Voord-Sixth-Schedule-Garo   Voord-Sixth-Schedule-Garo   Voord-Sixth-Schedule-Ga					Object Head	_	d Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount
Employment Exchange						2				(State)		8009	- 7610		(A.G.))
Total Sub Head : 3,07,062	2230 02	101 (0 Er	9) Sub-Divisional mployment Exchange-	3	02. Wages			2	Voucher	7,000	0	0	0	7,000	7,000
Total Minor Head   101 :   3,07,062   0   5,200   0   3,01,862   3,07,062   3,07,062   0   5,200   0   3,01,862   3,07,062   3,07,062   0   5,200   0   3,01,862   3,07,062   0   5,200   0   3,01,862   3,07,062   0   5,200   0   3,01,862   3,07,062   0   5,200   0   3,01,862   3,07,062   0   5,200   0   3,01,862   3,07,062   0   5,200   0   3,01,862   3,07,062   0   5,200   0   3,01,862   3,07,062   0   5,200   0   3,01,862   3,07,062   0   5,200   0   3,01,862   3,07,062   0   5,200   0   3,01,862   3,07,062   0   5,200   0   3,01,862   3,07,062   0   0   3,01,862   3,07,062   0   0   3,01,862   3,07,062   0   0   3,01,862   3,07,062   0   0   3,01,862   3,07,062   0   0   3,01,862   3,07,062   0   0   0   3,01,862   3,07,062   0   0   0   3,01,862   3,07,062   0   0   0   3,01,862   3,07,062   0   0   0   3,01,862   3,07,062   0   0   0   0   0   0   0   0   0						Total Object	et Head 2:			7,000	0	0	0	7,000	7,000
Total Sub Major Head   2 :   3,07,062   0   5,200   0   3,01,862   3,07,062   0   3,01,862   3,07,062   0   0   3,01,862   3,07,062   0   0   3,01,862   3,07,062   0   0   3,01,862   3,07,062   0   0   3,01,862   3,07,062   0   0   0   3,01,862   3,07,062   0   0   0   0   0   0   0   0   0						Total Sub H	Iead :			3,07,062	0	5,200	0	3,01,862	3,07,062
Total Major Head   2230 :   3,07,062   0   5,200   0   3,01,862   3,07,062   3,07,062   0   5,200   0   3,01,862   3,07,062   3,07,062   0   5,200   0   3,01,862   3,07,062   0   5,200   0   3,01,862   3,07,062   0   5,200   0   3,01,862   3,07,062   0   5,200   0   3,01,862   3,07,062   0   5,200   0   14,76,837   15,02,837   0   26,000   0   26,000   0   26,000   0   26,000   0   26,000   0   26,000   0   26,000   0   26,000   0   26,000   0   26,000   0   26,000   0   26,000   0   26,000   0   26,000   0   26,000   0   26,000   0   26,000   0   26,000						Total Minor	r Head 101 :			3,07,062	0	5,200	0	3,01,862	3,07,062
Total of Month   3,07,062   0   5,200   0   3,01,862   3,07,062     Total of DDO   2200001   15,02,837   0   26,000   0   14,76,837   15,02,833     Reconciliation Portion   Internal Adjustment of A.G. Office:   DDO wise Total (Original +Reconcilation+IA)   15,02,837     Summary of DDO wise expenditure   15,02,837   15,02,837     2230   02   101   (09) Sub-Divisional Employment Exchange-   3   (01) Salaries, Sumtuary   Voted-Sixth-Schedule-Garo   13,40,377     2230   02   101   (09) Sub-Divisional Employment Exchange-   3   02. Wages   Voted-Sixth-Schedule-Garo   58,500     2230   02   101   (09) Sub-Divisional Employment Exchange-   3   06. Medical Treatment   Voted-Sixth-Schedule-Garo   75,000     2300   2300   2400   25,000   2						Total Sub N	Major Head 2:			3,07,062	0	5,200	0	3,01,862	3,07,062
Total of DDO   2200001 :   15,02,837   0   26,000   0   14,76,837   15,02,83						Total Major	r Head 2230:			3,07,062	0	5,200	0	3,01,862	3,07,062
Reconciliation Portion   Internal Adjustment of A.G. Office:   DDO wise Total (Original +Reconcilation+IA):   15,02,837						Total of Mo	onth :			3,07,062	0	5,200	0	3,01,862	3,07,062
Internal Adjustment of A.G. Office:    Summary of DDO wise expenditure						Total of DD	2200001:			15,02,837	0	26,000	0	14,76,837	15,02,837
DDO wise Total (Original +Reconcilation+IA):  Summary of DDO wise expenditure  15,02,837  2230 02 101 (09) Sub-Divisional Employment Exchange- 2230 02 101 (09) Sub-Divisional Employment Exchange- 2230 02 101 (09) Sub-Divisional Employment Exchange- 2230 02 101 (09) Sub-Divisional Employment Exchange- 2230 02 101 (09) Sub-Divisional Employment Exchange- 2230 02 101 (09) Sub-Divisional Employment Exchange- 2230 02 101 (09) Sub-Divisional Employment Exchange- 230 06. Medical Treatment Voted-Sixth-Schedule-Garo 25,000	Reconci	iliation	Portion												
Summary of DDO wise expenditure  2230 02 101 (09) Sub-Divisional Employment Exchange- 2230 02 101 (09) Sub-Divisional Employment Exchange- 2230 02 101 (09) Sub-Divisional Employment Exchange- 2230 02 101 (09) Sub-Divisional Employment Exchange- 2230 02 101 (09) Sub-Divisional Employment Exchange- 2230 02 101 (09) Sub-Divisional Employment Exchange- 2230 02 101 (09) Sub-Divisional Employment Exchange- 2230 05 101 (09) Sub-Divisional Employment Exchange- 2230 05 101 (09) Sub-Divisional Employment Exchange- 2230 05 101 (09) Sub-Divisional Employment Exchange- 2230 05 101 (09) Sub-Divisional Employment Exchange- 2230 05 101 (09) Sub-Divisional Employment Exchange- 2230 05 101 (09) Sub-Divisional Employment Exchange- 2230 05 101 (09) Sub-Divisional Employment Exchange- 2230 05 101 (09) Sub-Divisional Employment Exchange- 2230 05 101 (09) Sub-Divisional Employment Exchange- 2230 05 101 (09) Sub-Divisional Employment Exchange- 2230 05 101 (09) Sub-Divisional Employment Exchange- 2230 05 101 (09) Sub-Divisional Employment Exchange- 2230 05 101 (09) Sub-Divisional Employment Exchange- 2230 05 101 (09) Sub-Divisional Employment Exchange- 2230 05 101 (09) Sub-Divisional Employment Exchange- 2230 05 101 (09) Sub-Divisional Employment Exchange- 2230 05 101 (09) Sub-Divisional Employment Exchange- 2230 05 101 (09) Sub-Divisional Employment Exchange- 2230 05 101 (09) Sub-Divisional Employment Exchange- 230 05 101 (09) Sub-Divisional Employment Exchange- 230 05 101 (09) Sub-Divisional Employment Exchange- 230 05 101 (09) Sub-Divisional Employment Exchange- 230 05 101 (09) Sub-Divisional Employment Exchange- 230 05 101 (09) Sub-Divisional Employment Exchange- 230 05 101 (09) Sub-Divisional Employment Exchange- 230 05 101 (09) Sub-Divisional Employment Exchange- 240 05 101 (09) Sub-Divisional Employment Exchange- 250 05 101 (09) Sub-Divisional Employment Exchange- 250 05 101 (09) Sub-Divisional Employment Exchange- 250 05 101 (09) Sub-Divisional Employment Exchange- 250 05 101 (09) Sub-Divisional Employment Exchange- 250 05 101	Internal	l Adjustm	ent of A.G. Office:												
2230 02 101 (09) Sub-Divisional Employment Exchange- 2230 02 101 (09) Sub-Divisional Employment Exchange- 3 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance  Voted-Sixth-Schedule-Garo  58,500  2230 02 101 (09) Sub-Divisional Employment Exchange- 3 06. Medical Treatment Voted-Sixth-Schedule-Garo  75,000						DDO	wise Total ( Original +	Reconcil	ation+IA) :						15,02,837
Allowance  2230 02 101 (09) Sub-Divisional Employment Exchange- 3 02. Wages Voted-Sixth-Schedule-Garo 58,500  2230 02 101 (09) Sub-Divisional Employment Exchange- 3 06. Medical Treatment Voted-Sixth-Schedule-Garo 75,000	Summary	of DDC	) wise expenditur	<u>e_</u>											
2230 02 101 (09) Sub-Divisional Employment Exchange- 3 06. Medical Treatment Voted-Sixth-Schedule-Garo 75,000	2230 02	2 101	(09) Sub-Divisiona	al Empl	loyment Exchange-			ry Voted	l-Sixth-Schedul	e-Garo					13,40,377
· · · · · · · · · · · · · · · · · · ·	2230 02	2 101	(09) Sub-Divisiona	al Empl	loyment Exchange-	3	02. Wages	Voted	l-Sixth-Schedule	e-Garo					58,500
(09) Sub-Divisional Employment Exchange- (11) Travel Expenses, Voted-Sixth-Schedule-Garo	2230 02	2 101	(09) Sub-Divisiona	al Empl	loyment Exchange-	3	06. Medical Treatmen	t Voted	-Sixth-Schedul	e-Garo					75,000
			(09) Sub-Divisiona	al Empl	loyment Exchange-		(11) Travel Expenses,	Voted	-Sixth-Schedul	e-Garo					

Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	31 Labour, Employment and Skil Develop	ment		
Department :	Labour Department			
Treasury	Ampati Sub-Treasury			
; D.D.O. :	2200001 Sub-Divisional Employment Exchan	ige, Am	pati	
Summary of DDO w	vise expenditure			
2230 02 101		3	Conveyance Allowances	3,960
2230 02 101 (0	9) Sub-Divisional Employment Exchange-	3	(13) Office Expenses Voted-Sixth-Schedule-Ga	25,000
				15,02,837

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Ι	)emai	nd :	31 Labour,	Emplo	yment and Skil Devel	opment									
D	enart	ment	Labour Depar	tment											
	reasu		Resubelpara S		curv										
	.D.O.		*		oyment Officer, Sub-	Divisional Empl	lovment Evelence								
				ւ. բութւ	oyment Officer, Sub-	Divisional Empi	Toyment Exchange								
			ount: APR/2019							Gross	Deduction	Deduction A	mount	Net Amount	Gross
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head		i iicau	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02	101	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	99,676	1,000	12,800	0	85,876	98,676
			Exchanges At Nongstoin/Williamnagar			Total Object H	Iead <i>1 :</i>			99,676	1,000	12,800	0	85,876	98,676
			And Resubelpara-			Total Sub Hea	d :			99,676	1,000	12,800	0	85,876	98,676
						Total Minor H	lead 101 :			99,676	1,000	12,800	0	85,876	98,676
j						Total Sub Maj	or Head 2:			99,676	1,000	12,800	0	85,876	98,676
						Total Major H	lead 2230:			99,676	1,000	12,800	0	85,876	98,676
						Total of Month	n :			99,676	1,000	12,800	0	85,876	98,676
Mo	onth (	of Acco	ount: MAY/2019												
Major	Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
	Majo Head		l Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G. 8009	- 7610	(as per SOP)	Amount (A.G.))
2230	02	101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	1,04,286	0	0	0	1,04,286	1,04,286
			Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.			Total Object H	Iead <i>1 :</i>			1,04,286	0	0	0	1,04,286	1,04,286
						Total Sub Hea	d :			1,04,286	0	0	0	1,04,286	1,04,286
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	99,676	1,000	12,800	0	85,876	98,676
			Exchanges At Nongstoin/Williamnagar			Total Object H	Iead <i>1 :</i>			99,676	1,000	12,800	0	85,876	98,676
			And Resubelpara-			Total Sub Hea	d :			99,676	1,000	12,800	0	85,876	98,676

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1		nd:	31 Labour	, Emplo	yment and Skil Devel	lopment									
D	<b>Dema</b> r														
De	epart	tment :	Labour Depar	rtment											
Tı	reasu	ıry	Resubelpara S	Sub-Trea	sury										
D	.D.O.	.:	2200001 Ass	tt. Empl	oyment Officer, Sub-	Divisional Emplo	oyment Exchange								
Mo	onth o	of Acco	ount: MAY/2019												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		. IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	101				Total Minor He	ead 101:			2,03,962	1,000	12,800	0	1,90,162	2,02,962
						Total Sub Majo	or Head 2:			2,03,962	1,000	12,800	0	1,90,162	2,02,962
						Total Major He	ead 2230:			2,03,962	1,000	12,800	0	1,90,162	2,02,962
						<b>Total of Month</b>				2,03,962	1,000	12,800	0	1,90,162	2,02,962
						Total of Month	· •			2,03,702	1,000	12,000	<u> </u>	1,50,102	2,02,902
Mo	onth o	of Acco	ount: JUN/2019			Total of Widhth	:			2,03,702	1,000	12,000	<u> </u>	1,70,102	2,02,902
Major	Sub	Minor	r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A (as per A.G.	mount	Net Amount (as per SOP)	Gross Amount
Major Head I	Sub	Minor F Head		Sub Sub Head	Object Head			T.V. No.	Туре	Gross	Deduction	Deduction A (as per A.G.	mount	Net Amount	Gross
Major Head I	Sub Major	Minor or Head	r Sub l Head (01) Employment Exchanges At	Sub Head	Object Head  (01) Salaries, Sumtuary Allowance	Categorised Schme		<b>T.V. No.</b>	<b>Type</b> Voucher	Gross Amount	Deduction	Deduction A (as per A.G.	amount A&E)	Net Amount	Gross Amount
Major Head I	Sub Major Head	Minor or Head	r Sub l Head	Sub Head	(01) Salaries, Sumtuary	Categorised Schme	Plan/Non-Plan  Voted-Sixth- Schedule-Garo			Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009	A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Major Head I	Sub Major Head	Minor or Head	r Sub l Head  (01) Employment Exchanges At Jowai/Shillong/Sohra/Nor	Sub Head	(01) Salaries, Sumtuary	Categorised Schme	Plan/Non-Plan  Voted-Sixth- Schedule-Garo  ead 1:			Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009	Amount A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Major Head I	Sub Major Head	Minor F Head I	r Sub l Head  (01) Employment Exchanges At Jowai/Shillong/Sohra/Nor gpoh/Tura/Baghmara.  (03) Establishment Of District Employment	Sub Head	(01) Salaries, Sumtuary	Categorised Schme  Total Object Ho	Plan/Non-Plan  Voted-Sixth- Schedule-Garo  ead 1:			Gross Amount (State) 52,143	Deduction by DDO	Deduction A (as per A.G. 8009	(mount A&E) - 7610	Net Amount (as per SOP)  52,143	Gross Amount (A.G.)) 52,143
Major Head I	Sub Major Head	Minor r Head l	r Sub l Head  (01) Employment Exchanges At Jowai/Shillong/Sohra/Nor gpoh/Tura/Baghmara.  (03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar	Sub Head	(01) Salaries, Sumtuary Allowance	Categorised Schme  Total Object Ho	Plan/Non-Plan  Voted-Sixth- Schedule-Garo  ead 1:  1:  Voted-Sixth-		Voucher	Gross Amount (State) 52,143 52,143	Deduction by DDO	Deduction A (as per A.G. 8009	Comount A&E) - 7610  0 0 0	Net Amount (as per SOP)  52,143  52,143	Gross Amount (A.G.)) 52,143 52,143
Major Head I	Sub Major Head	Minor r Head l	r Sub l Head  (01) Employment Exchanges At Jowai/Shillong/Sohra/Nor gpoh/Tura/Baghmara.  (03) Establishment Of District Employment Exchanges At	Sub Head	(01) Salaries, Sumtuary Allowance	Categorised Schme  Total Object Ho Total Sub Head	Plan/Non-Plan  Voted-Sixth- Schedule-Garo  ead 1:  1:  Voted-Sixth- Schedule-Garo  Voted-Sixth-	G3	Voucher Voucher	Gross Amount (State) 52,143 52,143 5,000	Deduction by DDO  0  0 0	Deduction A (as per A.G. 8009  0  0 0	- 7610 0 0 0	Net Amount (as per SOP)  52,143  52,143  52,143  52,000	Gross Amount (A.G.)) 52,143 52,143 5,000
Major Head I	Sub Major Head	Minor r Head l	r Sub l Head  (01) Employment Exchanges At Jowai/Shillong/Sohra/Nor gpoh/Tura/Baghmara.  (03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar	Sub Head	(01) Salaries, Sumtuary Allowance	Categorised Schme  Total Object Ho Total Sub Head	Plan/Non-Plan  Voted-Sixth- Schedule-Garo  ead 1:  1:  Voted-Sixth- Schedule-Garo  Voted-Sixth- Schedule-Garo  Voted-Sixth- Schedule-Garo	G3  1 5	Voucher  Voucher  Voucher	Gross Amount (State) 52,143 52,143 52,143 5,000 99,676	Deduction by DDO  0  0  0  1,000	Deduction A (as per A.G. 8009  0  0  12,800	0 0 0 0	Net Amount (as per SOP)  52,143  52,143  52,143  5,000  85,876	Gross Amount (A.G.)) 52,143 52,143 52,143 5,000
Major Head I	Sub Major Head	Minor r Head l	r Sub l Head  (01) Employment Exchanges At Jowai/Shillong/Sohra/Nor gpoh/Tura/Baghmara.  (03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar	Sub Head	(01) Salaries, Sumtuary Allowance	Categorised Schme  Total Object Ho Total Sub Head	Plan/Non-Plan  Voted-Sixth- Schedule-Garo  ead 1:  1:  Voted-Sixth- Schedule-Garo  Voted-Sixth- Schedule-Garo  Voted-Sixth- Schedule-Garo	G3  1 5	Voucher  Voucher  Voucher	Gross Amount (State) 52,143 52,143 52,143 5,000 99,676 8,100	Deduction by DDO  0  0  0  1,000	Deduction A (as per A.G. 8009  0  0  0 12,800	0 0 0 0 0 0 0	Net Amount (as per SOP)  52,143  52,143  52,143  5,000  85,876  8,100	Gross Amount (A.G.)) 52,143 52,143 52,143 5,000 98,676 8,100

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Run Date:

]	Demai	nd:	31 Labour,	Emplo	yment and Skil Devel	lopment									
Ι	Depart	ment:	Labour Depar	tment											
1	reasu	ıry	Resubelpara Su	ub-Trea	asury										
i	D.D.O.	.:	2200001 Asst	t. Empl	loyment Officer, Sub-	Divisional Emp	loyment Exchange								
M	onth o	of Accou	int: JUN/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Treat	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	i ic	District Employment	0	06. Medical Treatment		Voted-Sixth- Schedule-Garo	6	Voucher	51,024	0	0	0	51,024	51,024
			xchanges At Iongstoin/Williamnagar			Total Object I	Head 6:			51,024	0	0	0	51,024	51,024
		A	and Resubelpara-			Total Sub Hea	ıd:			1,66,300	1,000	12,800	0	1,52,500	1,65,300
						Total Minor H	lead 101 :			2,18,443	1,000	12,800	0	2,04,643	2,17,443
						Total Sub Ma	jor Head 2:			2,18,443	1,000	12,800	0	2,04,643	2,17,443
						Total Major H	lead 2230:			2,18,443	1,000	12,800	0	2,04,643	2,17,443
						Total of Mont	h :			2,18,443	1,000	12,800	0	2,04,643	2,17,443
М	onth o	of Accou	int: JUL/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Heau	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	02	E	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G2	Voucher	53,005	0	0	0	53,005	53,005
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	G5	Voucher	4,310	0	0	0	4,310	4,310
						Total Object I	Head 1:			57,315	0	0	0	57,315	57,315
						Total Sub Hea	ıd:			57,315	0	0	0	57,315	57,315
		È	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	1,01,296	1,000	12,800	0	87,496	1,00,296
1			xchanges At				Voted-Sixth-	6	Voucher	4,400	0	0	0	4,400	4,400

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	Demai	nd:	31 Labour	, Emplo	yment and Skil Devel	lopment									
I	)epart	ment :	Labour Depar	tment											
7	reasu	ıry	Resubelpara S	ub-Trea	asury										
i	).D.O.	· :	2200001 Assi	t. Empl	oyment Officer, Sub-	Divisional Empl	loyment Exchange								
			ount: JUL/2019	1	, , , , , , , , , , , , , , , , , , ,	1	<u>, , , , , , , , , , , , , , , , , , , </u>								
Major	Sub	Minor	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Treat	Head		Ticud	Head		Scimic				(State)		8009	- 7610		(A.G.))
2230	02	1	(03) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			1,05,696	1,000	12,800	0	91,896	1,04,696
			Exchanges At Nongstoin/Williamnagar And Resubelpara-		(13) Office Expenses		Voted-Sixth- Schedule-Garo	4	Voucher	12,500	0	0	0	12,500	12,500
						Total Object H	<b>Iead</b> 13 :			12,500	0	0	0	12,500	12,500
						Total Sub Hea	d :			1,18,196	1,000	12,800	0	1,04,396	1,17,196
						Total Minor H	lead 101 :			1,75,511	1,000	12,800	0	1,61,711	1,74,511
						Total Sub Maj	or Head 2:			1,75,511	1,000	12,800	0	1,61,711	1,74,511
						Total Major H	lead 2230:			1,75,511	1,000	12,800	0	1,61,711	1,74,511
						Total of Montl	h :			1,75,511	1,000	12,800	0	1,61,711	1,74,511
M	onth (	of Acco	ount: AUG/2019												
-			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G4	Voucher	54,558	0	0	0	54,558	54,558
			Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.			Total Object H	Iead 1 :			54,558	0	0	0	54,558	54,558
						Total Sub Hea	d :			54,558	0	0	0	54,558	54,558
			(03) Establishment Of District Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	1,04,164	1,000	12,800	0	90,364	1,03,164

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I	Deman	ıd :	31 Labour	, Emplo	yment and Skil Deve	lopment									
D	)epart	ment :	Labour Depa	rtment											
Т	reasu	ry	Resubelpara S	Sub-Trea	asury										
: D	).D.O.	•			loyment Officer, Sub-	Divisional Empl	lovment Exchange								
				tt. Emp	Toyment Officer, Sub	Divisional Emp	Toyment Exendinge								
			ount: AUG/2019							Gross	Deduction	Deduction A	mount	Net Amount	Gross
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head		iicau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	02	1	(03) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance	Total Object H	Head 1 :			1,04,164	1,000	12,800	0	90,364	1,03,164
			Exchanges At Nongstoin/Williamnagar And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Garo	2	Voucher	2,500	0	0	0	2,500	2,500
			and results and a part			Total Object H	Head 2:			2,500	0	0	0	2,500	2,500
						Total Sub Hea	id:			1,06,664	1,000	12,800	0	92,864	1,05,664
						Total Minor H	lead 101 :			1,61,222	1,000	12,800	0	1,47,422	1,60,222
						Total Sub Maj	jor Head 2:			1,61,222	1,000	12,800	0	1,47,422	1,60,222
						Total Major H	lead 2230:			1,61,222	1,000	12,800	0	1,47,422	1,60,222
						Total of Montl	h :			1,61,222	1,000	12,800	0	1,47,422	1,60,222
M	onth o	f Acco	ount: SEP/2019												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	02		(01) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G5	Voucher	54,558	0	0	0	54,558	54,558
			Jowai/Shillong/Sohra/No gpoh/Tura/Baghmara.	n		Total Object H	Head 1:			54,558	0	0	0	54,558	54,558
						Total Sub Hea	d:			54,558	0	0	0	54,558	54,558
		1	(03) Establishment Of District Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	1,04,164	1,000	12,800	0	90,364	1,03,164

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Run Date:

]	Dema	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
I	Depart	tment :	Labour Depar	tment											
7	Γreasu	ıry	Resubelpara S	ub-Trea	ısury										
i	D.D.O.	.:	2200001 Asst	t. Empl	oyment Officer, Sub-	Divisional Emp	loyment Exchange								
M	onth o	of Accou	int: SEP/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2230	02	i ic	District Employment	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,04,164	1,000	12,800	0	90,364	1,03,164
			Exchanges At Nongstoin/Williamnagar And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Garo	4	Voucher	2,500	0	0	0	2,500	2,500
						Total Object I	Head 2 :			2,500	0	0	0	2,500	2,500
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	6	Voucher	7,500	0	0	0	7,500	7,500
					Allowances		Voted-Sixth- Schedule-Garo	7	Voucher	6,020	0	0	0	6,020	6,020
						Total Object I	Head 11:			13,520	0	0	0	13,520	13,520
						<b>Total Sub Hea</b>	ıd:			1,20,184	1,000	12,800	0	1,06,384	1,19,184
						Total Minor H	<b>Iead</b> 101 :			1,74,742	1,000	12,800	0	1,60,942	1,73,742
						Total Sub Maj	jor Head 2:			1,74,742	1,000	12,800	0	1,60,942	1,73,742
						Total Major H	<b>Iead</b> 2230:			1,74,742	1,000	12,800	0	1,60,942	1,73,742
						Total of Mont	h :			1,74,742	1,000	12,800	0	1,60,942	1,73,742
M	onth o	of Accou	int: OCT/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	E	01) Employment Exchanges At owai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G5	Voucher	54,558	0	0	0	54,558	54,558

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Run Date:

	Dema	nd:	31 Labour,	Emplo	yment and Skil Devel	lopment									
1	Depar	tment :	Labour Depart	ment											
7	Treası	ıry	Resubelpara Sı	ıb-Trea	ısury										
i	D.D.O	.:	2200001 Asst	. Empl	oyment Officer, Sub-	Divisional Emp	loyment Exchange								
M	Ionth	of Acco	unt: OCT/2019												
		Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Exchanges At	)	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			54,558	0	0	0	54,558	54,558
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Sub Hea	ıd:			54,558	0	0	0	54,558	54,558
			(03) Establishment Of District Employment	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	1,04,164	0	12,800	0	91,364	1,04,164
			Exchanges At Nongstoin/Williamnagar			Total Object I	Head 1:			1,04,164	0	12,800	0	91,364	1,04,164
			And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Garo	9	Voucher	2,500	0	0	0	2,500	2,500
						Total Object I	Head 2:			2,500	0	0	0	2,500	2,500
						Total Sub Hea	nd:			1,06,664	0	12,800	0	93,864	1,06,664
						Total Minor H	Iead 101 :			1,61,222	0	12,800	0	1,48,422	1,61,222
						Total Sub Maj	jor Head 2:			1,61,222	0	12,800	0	1,48,422	1,61,222
						Total Major H	<b>Iead</b> 2230:			1,61,222	0	12,800	0	1,48,422	1,61,222
						Total of Mont	h :			1,61,222	0	12,800	0	1,48,422	1,61,222
M	Ionth	of Acco	unt: NOV/2019												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(01) Employment Exchanges At Jowai/Shillong/Sohra/Non	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G3	Voucher	54,558	0	0	0	54,558	54,558

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Run Date:

	Dema	nd:	31 Labour,	Emplo	yment and Skil Deve	lopment									
I	Depart	tment	: Labour Depar	tment											
7	Γreasu	ıry	Resubelpara S	ub-Trea	isury										
i	D.D.O	.:	2200001 Asst	t. Empl	oyment Officer, Sub-	Divisional Empl	oyment Exchange								
M	lonth (	of Acc	ount: NOV/2019												
-			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	02	101	Exchanges At	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1:			54,558	0	0	0	54,558	54,558
			Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.			Total Sub Head	d:			54,558	0	0	0	54,558	54,558
			(03) Establishment Of District Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	1,04,164	0	12,800	0	91,364	1,04,164
			Nongstoin/Williamnagar			Total Object H	ead 1:			1,04,164	0	12,800	0	91,364	1,04,164
			And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Garo	6	Voucher	2,500	0	0	0	2,500	2,500
						Total Object H	ead 2:			2,500	0	0	0	2,500	2,500
						Total Sub Head	d:			1,06,664	0	12,800	0	93,864	1,06,664
						Total Minor H	ead 101:			1,61,222	0	12,800	0	1,48,422	1,61,222
						Total Sub Majo	or Head 2:			1,61,222	0	12,800	0	1,48,422	1,61,222
						Total Major H	ead 2230:			1,61,222	0	12,800	0	1,48,422	1,61,222
						Total of Month	· :			1,61,222	0	12,800	0	1,48,422	1,61,222
M	onth (	of Acc	ount: DEC/2019												
	Majo	r Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	02	101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G12	Voucher	54,558	0	0	0	54,558	54,558
			Jowai/Shillong/Sohra/Non				Voted-Sixth-	G2	Voucher	54,558	0	0	0	54,558	54,558

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Run Date:

D	emai	nd :	31 Labour,	Emplo	yment and Skil Deve	lopment									
D.	enert	ment :	Labour Depart		-										
:	reasu		Resubelpara Su		•										
D.	.D.O.	:	2200001 Asst	. Empl	loyment Officer, Sub-	Divisional Empl	oyment Exchange								
Mo	onth o	of Acco	unt: DEC/2019												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2230	02		Exchanges At	)	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			1,09,116	0	0	0	1,09,116	1,09,116
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Sub Head	d :			1,09,116	0	0	0	1,09,116	1,09,116
			(03) Establishment Of District Employment	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	15	Voucher	1,04,164	0	12,800	0	91,364	1,04,164
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	5	Voucher	1,04,164	0	12,800	0	91,364	1,04,164
							Voted-Sixth- Schedule-Garo	8	Voucher	21,000	0	0	0	21,000	21,000
						Total Object H	lead <i>1 :</i>			2,29,328	0	25,600	0	2,03,728	2,29,328
					02. Wages		Voted-Sixth- Schedule-Garo	13	Voucher	2,500	0	0	0	2,500	2,500
							Voted-Sixth- Schedule-Garo	4	Voucher	2,500	0	0	0	2,500	2,500
						Total Object H	lead 2 :			5,000	0	0	0	5,000	5,000
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	6	Voucher	8,040	0	0	0	8,040	8,040
					Allowances		Voted-Sixth- Schedule-Garo	7	Voucher	5,440	0	0	0	5,440	5,440
						Total Object H	lead 11:			13,480	0	0	0	13,480	13,480
						Total Sub Head	d :			2,47,808	0	25,600	0	2,22,208	2,47,808
						Total Minor H	ead 101:			3,56,924	0	25,600	0	3,31,324	3,56,924
						Total Sub Maj	or Head 2:			3,56,924	0	25,600	0	3,31,324	3,56,924

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### Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

				<del></del>						24412 2444	. •	1 ., 02, 202	
Demand:	31 Labour, Emp	loym	ent and Skil Develop	oment									
Department	: Labour Departmen	t											
Treasury	Resubelpara Sub-Tr	reasuı	ry										
; D.D.O. :	2200001 Asstt. Em	ıployı	ment Officer, Sub-Di	visional Empl	oyment Exchange	:							
Month of Acc	ount: DEC/2019												
Major Sub Mino Head Major Head			bject Head	Categorised Schme	Plan/Non-Plan	T.V. No. Type		Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	Hea							(State)		8009	- 7610		(A.G.))
2230			T	otal Major H	ead 2230:			3,56,924	0	25,600	0	3,31,324	3,56,924
			T	otal of Month	. :			3,56,924	0	25,600	0	3,31,324	3,56,924
			Т	otal of DDO	2200001:			17,12,924	6,000	1,28,000	0	15,78,924	17,06,924
Reconciliatio	on Portion												
Month of Account:	05/2019												
2230 2 101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted	1-Sixth-Schedule-Garo	4						1,04,286
2230 2 101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/ Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted	l-Sixth-Schedule-Garo	4						-1,04,286
Month of Account:	06/2019												
2230 2 101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/ Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted	l-Sixth-Schedule-Garo	G3						-52,143
2230 2 101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted	d-Sixth-Schedule-Garo	G3						52,143
Month of Account:	07/2019												
2230 2 101	(03) Establishment Of District	0	(11) Travel Expenses,	State Plan	Voted	d-Sixth-Schedule-Garo	6						4,400

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Demand:	31 Labour, Empl	oyme	ent and Skil Developm	ent			
Department	t: Labour Department						
Treasury	Resubelpara Sub-Tre	asur	у				
D.D.O. :	2200001 Asstt. Emp	loyn	nent Officer, Sub-Divi	sional Employment	Exchange		
Month of Account:	07/2019						
	Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-		Conveyance Allowances				
2230 2 101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	G2	53,00:
2230 2 101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/ Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	G2	-53,00:
2230 2 101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/ Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	G5	-4,310
2230 2 101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	6	-4,400
2230 2 101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	G5	4,310
Month of Account:	08/2019						
2230 2 101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/ Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	G4	-54,558
2230 2 101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	G4	54,558
Month of Account:	09/2019						

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<b>Demand:</b> 31 Labour, Employment and Skil Developm	nent	
, 1 V		
Department: Labour Department		
Treasury Resubelpara Sub-Treasury		
<b>D.D.O.:</b> 2200001 Asstt. Employment Officer, Sub-Div	sional Employment Exchange	
Month of 09/2019 Account:		
2230 2 101 (01) Employment Exchanges At 0 (01) Salaries, Sumtuary Jowai/Shillong/Sohra/Nongpoh/ Allowance Tura/Baghmara.	State Plan Voted-Sixth-Schedule-Garo G5	-54,558
2230 2 101 (03) Establishment Of District 0 (01) Salaries, Sumtuary Employment Exchanges At Allowance Nongstoin/Williamnagar And Resubelpara-	State Plan Voted-Sixth-Schedule-Garo G5	54,558
	DDO wise reconcilation Total:	0
Internal Adjustment of A.G. Office:		
	DDO wise Total (Original +Reconcilation+IA):	17,06,924
Summary of DDO wise expenditure		
2230 02 101 (01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	2,18,232
2230 02 101 (03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	13,76,268
2230 02 101 (03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0 02. Wages Voted-Sixth-Schedule-Garo	17,500
2230 02 101 (03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0 06. Medical Treatment Voted-Sixth-Schedule-Garo	51,024
2230 02 101 (03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And	0 (11) Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances	31,400

Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	31 Labour, Employment and Skil Development	
Department :	Labour Department	
Treasury	Resubelpara Sub-Treasury	
D.D.O. :	2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange	
Summary of DDC	O wise expenditure	
2230 02 101	(03) Establishment Of District Employment 0 (13) Office Expenses Voted-Sixth-Schedule-Garo Exchanges At Nongstoin/Williamnagar And Resubelpara-	12,500
		17,06,924

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Run Date :

I	Deman	ıd :	31 Labour	, Emplo	yment and Skil De	evelopment									
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Resubelpara S	ub-Tre	asury										
i	D.O.	:	2200002 Vice	Princi	pal Iti North Garo	Hills									
M	onth o	f Accou	int: APR/2019		-										
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i>3</i>				(State)		8009	- 7610		(A.G.))
2230	03		05) Setting Up Of New T.I.	9	01. Salaries		Voted-Sixth- Schedule-Garo	2	Voucher	78,200	1,000	0	0	77,200	77,200
							Voted-Sixth- Schedule-Garo	3	Voucher	3,00,461	4,000	15,600	0	2,80,861	2,96,461
						Total Object I	Head 1 :			3,78,661	5,000	15,600	0	3,58,061	3,73,661
						Total Sub Hea	ıd:			3,78,661	5,000	15,600	0	3,58,061	3,73,661
						Total Minor H	<b>Iead</b> 3:			3,78,661	5,000	15,600	0	3,58,061	3,73,661
						Total Sub Maj	jor Head $\beta$ :			3,78,661	5,000	15,600	0	3,58,061	3,73,661
						Total Major H	lead 2230:			3,78,661	5,000	15,600	0	3,58,061	3,73,661
						Total of Mont	h :			3,78,661	5,000	15,600	0	3,58,061	3,73,661
M	onth o	f Accou	int: MAY/2019												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		05) Setting Up Of New T.I.	9	01. Salaries		Voted-Sixth- Schedule-Garo	1	Voucher	67,860	0	0	0	67,860	67,860
							Voted-Sixth- Schedule-Garo	2	Voucher	3,10,801	5,000	15,600	0	2,90,201	3,05,801
						Total Object I	Head 1:			3,78,661	5,000	15,600	0	3,58,061	3,73,661
						Total Sub Hea	ıd:			3,78,661	5,000	15,600	0	3,58,061	3,73,661

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Dema	and:	31 Labour,	Emplo	yment and Skil Dev	relopment									
Depar	rtment :	Labour Depar	tment											
Treas	sury	Resubelpara S	ub-Trea	ısury										
; D.D.(	).:	2200002 Vice	Princi	oal Iti North Garo H	fills									
		unt: MAY/2019												
Major Su Head Maj	b Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Hea			Head		2				(State)		8009	- 7610		(A.G.))
2230 03	003				Total Minor H	Iead 3:			3,78,661	5,000	15,600	0	3,58,061	3,73,661
					Total Sub Ma	jor Head 3:			3,78,661	5,000	15,600	0	3,58,061	3,73,661
					Total Major H	<b>Iead</b> 2230:			3,78,661	5,000	15,600	0	3,58,061	3,73,661
					Total of Mont	h :			3,78,661	5,000	15,600	0	3,58,061	3,73,661
Month	of Accou	unt: JUN/2019												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2230 03		05) Setting Up Of New	9	01. Salaries		Voted-Sixth- Schedule-Garo	4	Voucher	3,56,716	5,000	15,600	0	3,36,116	3,51,716
						Voted-Sixth- Schedule-Garo	9	Voucher	30,547	0	0	0	30,547	30,547
					Total Object I	Head 1:			3,87,263	5,000	15,600	0	3,66,663	3,82,263
				02. Wages		Voted-Sixth- Schedule-Garo	2	Voucher	12,000	0	0	0	12,000	12,000
						Belledule Gui G								
					Total Object I				12,000	0	0	0	12,000	12,000
				11. Domestic Travel Expenses	Total Object I		10	Voucher	<b>12,000</b> 2,304	0	0	0	<b>12,000</b> 2,304	<b>12,000</b> 2,304
					Total Object I	<b>Head</b> 2:  Voted-Sixth- Schedule-Garo	10	Voucher	•				<u> </u>	· · · · · · · · · · · · · · · · · · ·
						Voted-Sixth-Schedule-Garo  Head 11:	10	Voucher	2,304	0	0	0	2,304	2,304

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Dei	mand	:	31 Labour	, Emplo	yment and Skil De	velopment									
Dep	oartm	ent :	Labour Depar	rtment											
Tre	asury		Resubelpara S	Sub-Trea	asury										
D.D	0.0. :		2200002 Vice	e Princi	pal Iti North Garo	Hills									
Mon	th of A	Accoun	nt: JUN/2019												
Major S Head M	Sub M	Iinor	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 0				IIcau		Total Sub Maj	or Head 3:			4,01,567	5,000	15,600	0	3,80,967	3,96,567
						Total Major H	[ead 2230:			4,01,567	5,000	15,600	0	3,80,967	3,96,567
						Total of Montl	h :			4,01,567	5,000	15,600	0	3,80,967	3,96,567
Mon	th of A	Accoun	nt: JUL/2019												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead	icuu i	ireuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 0	2 10	Dis	strict Employment	0	02. Wages		Voted-Sixth- Schedule-Garo	8	Voucher	2,500	0	0	0	2,500	2,500
		No	changes At ngstoin/Williamnagar			Total Object F	<b>Iead</b> 2:			2,500	0	0	0	2,500	2,500
		An	d Resubelpara-			Total Sub Hea	d :			2,500	0	0	0	2,500	2,500
						Total Minor H	lead 101 :			2,500	0	0	0	2,500	2,500
						Total Sub Maj	or Head 2:			2,500	0	0	0	2,500	2,500
0	3 00	03 (05 I.T.	i) Setting Up Of New .I.	9	01. Salaries		Voted-Sixth- Schedule-Garo	1	Voucher	3,15,971	5,000	15,600	0	2,95,371	3,10,971
							Voted-Sixth- Schedule-Garo	7	Voucher	42,004	0	0	0	42,004	42,004
1 1						Total Object H	<b>Iead</b> 1 :			3,57,975	5,000	15,600	0	3,37,375	3,52,975
						Total Sub Hea	d :			3,57,975	5,000	15,600	0	3,37,375	3,52,975

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Run Date:

Demand:	31 Labour	, Emplo	yment and Skil De	velopment									
Department :	Labour Depa	rtment											
Treasury	Resubelpara S	Sub-Trea	asury										
D.D.O. :	2200002 Vic	e Princij	pal Iti North Garo I	Hills									
Month of Accoun	nt: JUL/2019												
Major Sub Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
Head Major Head		Sub	·	Schme			• •	Amount (State)	by DDO	(as per A.		(as per SOP)	Amount (A.G.))
Head		Head						(State)		8009	- 7610		(71.0.))
2230 03				Total Sub Maj	jor Head 3:			3,57,975	5,000	15,600	0	3,37,375	3,52,975
				Total Major H	<b>Iead</b> 2230:			3,60,475	5,000	15,600	0	3,39,875	3,55,475
				Total of Mont	h :			3,60,475	5,000	15,600	0	3,39,875	3,55,475
Month of Accoun	nt: AUG/2019												
34	G 1	~ -	011 / 77 1					Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major Sub Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре						
Head Major Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount (State)	by DDO	(as per A.	G. A&E)	(as per SOP)	Amount (A.G.))
			Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Amount
Head Major Head Head		Sub Head	Object Head  01. Salaries		Plan/Non-Plan  Voted-Sixth- Schedule-Garo	<b>T.V. No.</b>	Voucher	Amount		(as per A.	G. A&E)		Amount
Head Major Head Head	Head  OS) Setting Up Of New	Sub Head	T		Voted-Sixth-			Amount (State)	by DDO	(as per A.0 8009	G. A&E) - 7610	(as per SOP)	Amount (A.G.))
Head Major Head Head	Head  OS) Setting Up Of New	Sub Head	T		Voted-Sixth- Schedule-Garo Voted-Sixth-	3	Voucher	Amount (State) 3,70,556	5,000	(as per A. 8009	G. A&E) - 7610	(as per SOP) 3,49,956	Amount (A.G.))
Head Major Head Head	Head  OS) Setting Up Of New	Sub Head	T		Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	3 5	Voucher Voucher	Amount (State)  3,70,556  63,284	5,000 0	(as per A. 8009 15,600	G. A&E) - 7610 0 0	(as per SOP)  3,49,956  63,284	Amount (A.G.)) 3,65,556 63,284
Head Major Head Head	Head  OS) Setting Up Of New	Sub Head	T	Schme	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1:	3 5	Voucher Voucher	Amount (State)  3,70,556  63,284  90,050	5,000 0 0	(as per A.0 8009 15,600 0	G. A&E) - 7610  0 0 0	(as per SOP)  3,49,956  63,284  90,050	Amount (A.G.)) 3,65,556 63,284 90,050
Head Major Head Head	Head  OS) Setting Up Of New	Sub Head	T	Schme Total Object I	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1:	3 5	Voucher Voucher	Amount (State)  3,70,556  63,284  90,050  5,23,890	5,000 0 0 5,000	(as per A.0 8009 15,600 0 0	G. A&E) - 7610  0 0 0 0	(as per SOP)  3,49,956 63,284 90,050  5,03,290	Amount (A.G.))  3,65,556 63,284 90,050  5,18,890
Head Major Head Head	Head  OS) Setting Up Of New	Sub Head	T	Total Object I	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1:  Id:  Id:  Id:  Id:  Id:  Id:  Id:  I	3 5	Voucher Voucher	Amount (State)  3,70,556  63,284  90,050  5,23,890  5,23,890	5,000 0 0 5,000 5,000	(as per A.0 8009 15,600 0 0 15,600	G. A&E) - 7610  0 0 0 0 0	(as per SOP)  3,49,956 63,284 90,050  5,03,290 5,03,290	Amount (A.G.))  3,65,556  63,284  90,050  5,18,890  5,18,890
Head Major Head Head	Head  OS) Setting Up Of New	Sub Head	T	Total Object I Total Sub Hea Total Minor H	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1:  Id:  Id:  Id:  If ad:	3 5	Voucher Voucher	Amount (State)  3,70,556  63,284  90,050  5,23,890  5,23,890  5,23,890	5,000 0 0 5,000 5,000 5,000	(as per A.0 8009 15,600 0 0 15,600 15,600	G. A&E) - 7610  0 0 0 0 0 0 0	(as per SOP)  3,49,956 63,284 90,050 5,03,290 5,03,290 5,03,290	Amount (A.G.))  3,65,556  63,284  90,050  5,18,890  5,18,890
Head Major Head Head	Head  OS) Setting Up Of New	Sub Head	T	Total Object F Total Sub Hea Total Minor F Total Sub Maj	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1:  Id: Iead 3:  Ijor Head 3:  Idead 2230:	3 5	Voucher Voucher	Amount (State)  3,70,556  63,284  90,050  5,23,890  5,23,890  5,23,890  5,23,890	5,000  5,000  5,000  5,000  5,000	(as per A.0 8009 15,600 0 0 15,600 15,600 15,600	G. A&E) - 7610  0 0 0 0 0 0 0 0	(as per SOP)  3,49,956 63,284 90,050 5,03,290 5,03,290 5,03,290 5,03,290	Amount (A.G.))  3,65,556  63,284  90,050  5,18,890  5,18,890  5,18,890

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D	emai	nd:	31 L	abour, Em	ployment and Skil Dev	velopment									
De	part	ment :	Labour	Departme	nt										
Tr	easu	ry	Resubel	para Sub-	reasury										
D.	D.O.	:	2200002	2 Vice Pri	ncipal Iti North Garo I	Hills									
Mo	nth c	of Accou	nt: SEP/201	19											
		Minor r Head		Sı Sı	ıb Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	He		Semie				(State)		8009	- 7610		(A.G.))
2230	03		05) Setting Up Of T.I.	f New 9	01. Salaries		Voted-Sixth- Schedule-Garo	1	Voucher	3,23,885	0	15,600	0	3,08,285	3,23,885
							Voted-Sixth- Schedule-Garo	3	Voucher	45,167	0	0	0	45,167	45,167
						Total Object I	Head 1 :			3,69,052	0	15,600	0	3,53,452	3,69,052
						Total Sub Hea	ad:			3,69,052	0	15,600	0	3,53,452	3,69,052
						Total Minor I	<b>Head</b> 3:			3,69,052	0	15,600	0	3,53,452	3,69,052
						Total Sub Ma	jor Head $3:$			3,69,052	0	15,600	0	3,53,452	3,69,052
						Total Major I	Head 2230:			3,69,052	0	15,600	0	3,53,452	3,69,052
						Total of Mont	ch:			3,69,052	0	15,600	0	3,53,452	3,69,052
Mo	nth o	of Accou	nt: OCT/20	19											
		Minor r Head		Sı Sı	ıb Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Не						(State)		8009	- 7610		(A.G.))
2230	03		05) Setting Up Of T.I.	f New 9	01. Salaries		Voted-Sixth- Schedule-Garo	6	Voucher	3,23,885	0	15,600	0	3,08,285	3,23,885
							Voted-Sixth- Schedule-Garo	7	Voucher	1,33,542	2 0	0	0	1,33,542	1,33,542
							Voted-Sixth- Schedule-Garo	8	Voucher	40,991	. 0	0	0	40,991	40,991
						Total Object 1	Head <i>1 :</i>			4,98,418	0	15,600	0	4,82,818	4,98,418
					11. Domestic Travel		Voted-Sixth-	2							

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Run Date:

D	emai	nd:	31	Labour	, Emplo	yment and Skil Dev	relopment									
D	epart	ment :	Lab	our Depar	rtment											
Tı	reasu	ry	Res	ubelpara S	ub-Trea	asury										
D	D.O.	:	220	0002 Vice	e Princip	pal Iti North Garo H	ills									
Mo	onth o	of Accou	nt: OC	Γ/2019												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu		Head		Semire				(State)		8009	- 7610		(A.G.)
2230	03		05) Setting U T.I.	Jp Of New	9	11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	2	Voucher	2,760	0	0	0	2,760	2,760
								Voted-Sixth- Schedule-Garo	3	Voucher	2,500	0	0	0	2,500	2,500
								Voted-Sixth- Schedule-Garo	4	Voucher	2,436	0	0	0	2,436	2,436
							Total Object I	Head 11:			7,696	0	0	0	7,696	7,696
							Total Sub Hea	ıd:			5,06,114	0	15,600	0	4,90,514	5,06,114
							Total Minor H	Iead 3:			5,06,114	0	15,600	0	4,90,514	5,06,114
							Total Sub Ma	jor Head 3:			5,06,114	0	15,600	0	4,90,514	5,06,114
							Total Major H	<b>Iead</b> 2230:			5,06,114	0	15,600	0	4,90,514	5,06,114
							Total of Mont	h :			5,06,114	0	15,600	0	4,90,514	5,06,114
Mo	onth o	of Accou	nt: NO	V/2019												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	l			Head						(State)		8009	- 7610		(A.G.)
2230	03		05) Setting U T.I.	Jp Of New	9	01. Salaries		Voted-Sixth- Schedule-Garo	1	Voucher	68,964	0	0	0	68,964	68,964
								Voted-Sixth- Schedule-Garo	4	Voucher	3,23,885	0	15,600	0	3,08,285	3,23,885
							Total Object I	Head 1:			3,92,849	0	15,600	0	3,77,249	3,92,849
						02. Wages		Voted-Sixth-	5							

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Run Date:

]	Demai	nd:	31 Labour,	Emplo	yment and Skil De	evelopment									
I	Depart	ment:	Labour Depar	tment											
7	reasu	ry	Resubelpara S	ub-Trea	asury										
i	D.D.O.	:	2200002 Vice	Princi	pal Iti North Garo	Hills									
M	onth o	of Accou	nt: NOV/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03		D5) Setting Up Of New Γ.I.	9	02. Wages		Voted-Sixth- Schedule-Garo	5	Voucher	12,000	0	0	0	12,000	12,000
						Total Object I	Head 2 :			12,000	0	0	0	12,000	12,000
						Total Sub Hea	d :			4,04,849	0	15,600	0	3,89,249	4,04,849
						Total Minor H	lead 3:			4,04,849	0	15,600	0	3,89,249	4,04,849
						Total Sub Ma	for Head $3:$			4,04,849	0	15,600	0	3,89,249	4,04,849
						Total Major H	lead 2230:			4,04,849	0	15,600	0	3,89,249	4,04,849
						Total of Mont	h :			4,04,849	0	15,600	0	3,89,249	4,04,849
M	onth o	of Accou	<b>nt:</b> DEC/2019												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		D5) Setting Up Of New Γ.I.	9	01. Salaries		Voted-Sixth- Schedule-Garo	1	Voucher	46,602	0	0	0	46,602	46,602
							Voted-Sixth- Schedule-Garo	10	Voucher	17,834	0	0	0	17,834	17,834
							Voted-Sixth- Schedule-Garo	11	Voucher	22,293	0	0	0	22,293	22,293
							Voted-Sixth- Schedule-Garo	14	Voucher	28,000	0	0	0	28,000	28,000
							Voted-Sixth- Schedule-Garo	16	Voucher	3,23,885	0	15,600	0	3,08,285	3,23,885

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]	Demar	ıd :	31 Labour,	Emplo	yment and Skil De	velopment									
Γ	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Resubelpara S	ub-Tre	asury										
i	).D.O.	:	2200002 Vice	Princi	pal Iti North Garo l	Hills									
M	onth o	f Account:	DEC/2019												
		Minor S Head He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head			Head		Semic				(State)		8009	- 7610		(A.G.))
2230	03	003 (05) S I.T.I.	Setting Up Of New	9	01. Salaries		Voted-Sixth- Schedule-Garo	3	Voucher	3,23,885	0	15,600	0	3,08,285	3,23,885
						Total Object I	Head 1 :			7,62,499	0	31,200	0	7,31,299	7,62,499
					02. Wages		Voted-Sixth- Schedule-Garo	9	Voucher	9,000	0	0	0	9,000	9,000
						Total Object I	Head 2:			9,000	0	0	0	9,000	9,000
						Total Sub Hea	nd:			7,71,499	0	31,200	0	7,40,299	7,71,499
						Total Minor H	<b>Iead</b> 3:			7,71,499	0	31,200	0	7,40,299	7,71,499
						Total Sub Ma	jor Head 3:			7,71,499	0	31,200	0	7,40,299	7,71,499
						Total Major H	<b>Head</b> 2230:			7,71,499	0	31,200	0	7,40,299	7,71,499
						Total of Mont	h :			7,71,499	0	31,200	0	7,40,299	7,71,499
						Total of DDO	2200002 :			40,94,768	25,000	1,56,000	0	39,13,768	40,69,768
Re	conci	liation Po	ortion												
In	ternal	Adjustmen	et of A.G. Office:												
Sum	ımary	of DDO w	vise expenditur	<u>e</u> _		DDO wis	se Total ( Original	+Reconcila	ntion+IA):						40,69,768
223	60 02	E			istrict Employmer /Williamnagar An		Wages	Voted	-Sixth-Schedu	ıle-Garo					2,500

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Run Date :	14/02/2020

Department         Department         Treasury         Resubelpara Sub-Treasury         Department         Summury in Difference in Department         2230 03 03 03 05) Setting Up Of New I.T.I.       9 01. Salaries       Voted-Sixth-Schedule-Garo       40,24,268         2230 03 03 05) Setting Up Of New I.T.I.       9 02. Wages       Voted-Sixth-Schedule-Garo       33,000         2230 03 05) Setting Up Of New I.T.I.       9 02. Wages       Voted-Sixth-Schedule-Garo       10,000         2230 03 05) Setting Up Of New I.T.I.       9 01. Domestic Travel Expenses       Voted-Sixth-Schedule-Garo       10,000         2230 03 05) Setting Up Of New I.T.I.       9 01. Domestic Travel Expenses       Voted-Sixth-Schedule-Garo       10,000						
Treasury  Resubelpara Sub-Treasury  D.D.O.: 2200002 Vice Principal Iti North Garo Hills  Summary of DDO wise expenditure  2230 03 3 (05) Setting Up Of New I.T.I. 9 01. Salaries Voted-Sixth-Schedule-Garo 33,000  2230 03 3 (05) Setting Up Of New I.T.I. 9 02. Wages Voted-Sixth-Schedule-Garo 33,000  2230 03 3 (05) Setting Up Of New I.T.I. 9 11. Domestic Travel Expenses	Demand:	31 Labour, Employment and Skil Develop:	ment			
D.D.O.: 2200002 Vice Principal Iti North Garo Hills  Summary of DDO wise expenditure  2230 03 3 (05) Setting Up Of New I.T.I. 9 01. Salaries Voted-Sixth-Schedule-Garo 33,000  2230 03 3 (05) Setting Up Of New I.T.I. 9 02. Wages Voted-Sixth-Schedule-Garo 33,000  2230 03 3 (05) Setting Up Of New I.T.I. 9 11. Domestic Travel Expenses	Department :	Labour Department				
Summary of DDO wise expenditure  2230 03 3 (05) Setting Up Of New I.T.I. 9 01. Salaries Voted-Sixth-Schedule-Garo 40,24,268  2230 03 3 (05) Setting Up Of New I.T.I. 9 02. Wages Voted-Sixth-Schedule-Garo 33,000  2230 03 3 (05) Setting Up Of New I.T.I. 9 11. Domestic Travel Expenses Voted-Sixth-Schedule-Garo 10,000	Treasury	Resubelpara Sub-Treasury				
2230         03         3         (05) Setting Up Of New I.T.I.         9         01. Salaries         Voted-Sixth-Schedule-Garo         40,24,268           2230         03         3         (05) Setting Up Of New I.T.I.         9         02. Wages         Voted-Sixth-Schedule-Garo         33,000           2230         03         3         (05) Setting Up Of New I.T.I.         9         11. Domestic Travel Expenses         Voted-Sixth-Schedule-Garo         10,000	D.D.O. :	2200002 Vice Principal Iti North Garo Hills				
2230 03 3 (05) Setting Up Of New I.T.I. 9 02. Wages Voted-Sixth-Schedule-Garo  2230 03 3 (05) Setting Up Of New I.T.I. 9 11. Domestic Travel Expenses Voted-Sixth-Schedule-Garo  10,000	Summary of DDO	wise expenditure				
2230 03 3 (05) Setting Up Of New I.T.I. 9 02. Wages Voted-Sixth-Schedule-Garo  2230 03 3 (05) Setting Up Of New I.T.I. 9 11. Domestic Travel Expenses Voted-Sixth-Schedule-Garo  10,000						
2230 03 3 (05) Setting Up Of New I.T.I. 9 11. Domestic Travel Voted-Sixth-Schedule-Garo Expenses	2230 03 3 (0	05) Setting Up Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Garo	40,24,268
Expenses	2230 03 3 (0	05) Setting Up Of New I.T.I.	9	02. Wages	Voted-Sixth-Schedule-Garo	33,000
40,69,768	2230 03 3 (0	05) Setting Up Of New I.T.I.	9		Voted-Sixth-Schedule-Garo	10,000
						40,69,768

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**Run Date :** 14/02/2020

		,	21 1 1	Б 1	1.01.1.D	1 .									
L	)emai	nd :	31 Labour	, Emplo	yment and Skil Deve	elopment									
D	epart	ment :	Labour Depar	rtment											
T	reasu	ry	Mawkyrwat S	ub - Tre	easury										
Ď	.D.O.	:	2200001 Ass	istant E	mployment Officer I	District Employme	ent Exchange Maw	vkyrwat							
			ount: APR/2019		1 7	1 7									
				G1-	Oktob II.od	Catananinal	DI /NI DI	/E/ \$7   \$1 -	T	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(09) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	1	Voucher	53,878	0	0	0	53,878	53,878
						Total Object H	ead 1 :			53,878	0	0	0	53,878	53,878
						Total Sub Head	l :			53,878	0	0	0	53,878	53,878
						Total Minor He	ead 101 :			53,878	0	0	0	53,878	53,878
						Total Sub Majo	or Head 2:			53,878	0	0	0	53,878	53,878
						Total Major He	ead 2230:			53,878	0	0	0	53,878	53,878
						Total of Month				53,878	0	0	0	53,878	53,878
Mo	onth o	of Acco	ount: MAY/2019												
Major	Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
Head 1	Majo	r Head	Head	Sub	•	Schme			<b>.</b> 1	Amount (State)	by DDO	(as per A.G.		(as per SOP)	Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(11.0.))
2230	02	101	(09) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	1	Voucher	53,878	0	0	0	53,878	53,878
						Total Object H	ead 1 :			53,878	0	0	0	53,878	53,878
						Total Sub Head	l:			53,878	0	0	0	53,878	53,878
						Total Minor He	ead 101 :			53,878	0	0	0	53,878	53,878
						Total Sub Majo	or Head 2:			53,878	0	0	0	53,878	53,878
						Total Major He	ead 2230:			53,878	0	0	0	53,878	53,878
						<b>~</b>				· · · · · · · · · · · · · · · · · · ·					

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**Run Date :** 14/02/2020

D	Demar	nd:	31 Labour,	Emplo	yment and Skil Deve	elopment									
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Mawkyrwat S	ub - Tre	easury										
Ď	.D.O.	:	2200001 Assi	stant E	mployment Officer I	District Employm	ent Exchange Mav	vkyrwat							
Mo	onth o	of Accou	int: MAY/2019												
		Minor		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
Head I	Majo	r Head		Sub	<b>.</b>	Schme				Amount (State)	by DDO	(as per A.G.	•	(as per SOP)	Amoun (A.G.)
	Head	l		Head						(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			53,878	0	0	0	53,878	53,878
Mo	onth o	of Accou	int: JUN/2019												
		Minor		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
	-	r Head	Head	Sub	•	Schme				Amount (State)	by DDO	(as per A.G.		(as per SOP)	Amoun (A.G.)
	Head			Head						(State)		8009	- 7610		(11.0.)
2230	02		09) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	1	Voucher	53,878	0	0	0	53,878	53,878
							Voted-Sixth- Schedule-Khasi	2	Voucher	1,80,000	0	12,300	0	1,67,700	1,80,000
							Voted-Sixth- Schedule-Khasi	3	Voucher	4,330	0	0	0	4,330	4,330
							Voted-Sixth- Schedule-Khasi	G4	Voucher	5,000	0	0	0	5,000	5,000
						Total Object I	Head 1:			2,43,208	0	12,300	0	2,30,908	2,43,208
						Total Sub Hea	nd:			2,43,208	0	12,300	0	2,30,908	2,43,208
						Total Minor H	lead 101 :			2,43,208	0	12,300	0	2,30,908	2,43,208
						Total Sub Maj	jor Head 2:			2,43,208	0	12,300	0	2,30,908	2,43,208
						Total Major H	lead 2230:			2,43,208	0	12,300	0	2,30,908	2,43,208
						Total of Mont	h :			2,43,208	0	12,300	0	2,30,908	2,43,208
Mo	onth o	of Accou	int: JUL/2019												
Maior	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

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Run Date:

E	Demar	nd:	31 Labour	, Emplo	yment and Skil Deve	elopment									
D	epart	ment :	Labour Depa	rtment											
T	reasu	ıry	Mawkyrwat S	ub - Tre	asury										
Ď	.D.O.	. :	2200001 Ass	istant Eı	nployment Officer I	District Employm	nent Exchange Mav	vkyrwat							
Mo	onth o	of Acco	unt: JUL/2019												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02		(09) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	1	Voucher	54,744	0	0	0	54,744	54,744
							Voted-Sixth- Schedule-Khasi	G2	Voucher	61,000	0	4,100	0	56,900	61,000
						Total Object I	Head 1:			1,15,744	0	4,100	0	1,11,644	1,15,744
						Total Sub Hea	nd:			1,15,744	0	4,100	0	1,11,644	1,15,744
						Total Minor H	Iead 101 :			1,15,744	0	4,100	0	1,11,644	1,15,744
						Total Sub Ma	jor Head 2:			1,15,744	0	4,100	0	1,11,644	1,15,744
						Total Major H	<b>Iead</b> 2230:			1,15,744	0	4,100	0	1,11,644	1,15,744
						Total of Mont	h :			1,15,744	0	4,100	0	1,11,644	1,15,744
Mo	onth o	of Acco	unt: AUG/2019												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02		(09) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	2	Voucher	56,297	0	0	0	56,297	56,297
							Voted-Sixth- Schedule-Khasi	G1	Voucher	62,605	0	4,100	0	58,505	62,605
						Total Object I	Head 1:			1,18,902	0	4,100	0	1,14,802	1,18,902
						Total Sub Hea	nd:			1,18,902	0	4,100	0	1,14,802	1,18,902

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**Run Date :** 14/02/2020

Deman		31 Lahou	r Emplo	yment and Skil Deve	alonment									
				Syment and Skii Deve										
Departi	ment :	Labour Depa	artment											
Treasur	ry	Mawkyrwat S	Sub - Tre	easury										
D.D.O.	:	2200001 Ass	sistant E	mployment Officer D	District Employm	ent Exchange Mav	vkyrwat							
Month o	of Acco	ount: AUG/2019												
Major Sub	Minor	: Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
Head Major	r Head		Sub	v	Schme			• •	Amount (State)	by DDO	$\frac{\text{(as per A.G}}{8009}$	<u> </u>	(as per SOP)	Amount (A.G.))
Head			Head						(23333)		8009	- 7610		(==: = ://)
2230 02	101				Total Minor H	Iead 101 :			1,18,902	0	4,100	0	1,14,802	1,18,902
					Total Sub Maj	jor Head 2:			1,18,902	0	4,100	0	1,14,802	1,18,902
					Total Major H	<b>Lead</b> 2230:			1,18,902	0	4,100	0	1,14,802	1,18,902
					Total of Mont	h :			1,18,902	0	4,100	0	1,14,802	1,18,902
Month o	of Acco	ount: SEP/2019												
Major Sub	Minor	· Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Minor r Head	· Sub	Sub Sub Head	Object Head		Plan/Non-Plan	T.V. No.	Туре			(as per A.G			
Major Sub Head Major	Minor r Head	· Sub	Sub	Object Head  01. Salaries,Sumtuary Allowances.		Plan/Non-Plan  Voted-Sixth- Schedule-Khasi	<b>T.V. No.</b>	Type  Voucher	Amount		(as per A.G	. A&E)		Amount
Major Sub Head Major Head	Minor r Head	Sub Head	Sub Head	01. Salaries,Sumtuary		Voted-Sixth-		-	Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
Major Sub Head Major Head	Minor r Head	Sub Head	Sub Head	01. Salaries,Sumtuary		Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	2	Voucher	Amount (State) 56,297	<b>by DDO</b>	(as per A.G 8009	- <b>7610</b>	(as per SOP) 56,297	Amount (A.G.)) 56,297
Major Sub Head Major Head	Minor r Head	Sub Head	Sub Head	01. Salaries,Sumtuary	Schme	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi  Head 1:	2	Voucher	Amount (State)  56,297  62,605	0 0	(as per A.G 8009 0 4,100	- <b>7610</b> 0 0	(as per SOP) 56,297 58,505	Amount (A.G.)) 56,297 62,605
Major Sub Head Major Head	Minor r Head	Sub Head	Sub Head	01. Salaries,Sumtuary	Schme Total Object I	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi  Head 1:	2	Voucher	Amount (State)  56,297 62,605  1,18,902	0 0 0	(as per A.G 8009 0 4,100	- 7610 0 0	(as per SOP)  56,297  58,505  1,14,802	Amount (A.G.)) 56,297 62,605 1,18,902
Major Sub Head Major Head	Minor r Head	Sub Head	Sub Head	01. Salaries,Sumtuary	Schme  Total Object H  Total Sub Hea	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi  Head 1:  Id:  Id:  Id:  Id:  Id:  Id:  Id:  I	2	Voucher	Amount (State)  56,297 62,605  1,18,902 1,18,902	0 0 0	(as per A.G 8009 0 4,100 4,100 4,100	- 7610 0 0 0	(as per SOP)  56,297  58,505  1,14,802  1,14,802	Amount (A.G.)) 56,297 62,605 1,18,902 1,18,902
Major Sub Head Major Head	Minor r Head	Sub Head	Sub Head	01. Salaries,Sumtuary	Total Object H Total Sub Hea Total Minor H	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi  Head 1:  Id:  Id:  Iead 101:  Ijor Head 2:	2	Voucher	Amount (State)  56,297  62,605  1,18,902  1,18,902	0 0 0 0	(as per A.G 8009 0 4,100 4,100 4,100 4,100	- 7610 0 0 0 0	(as per SOP)  56,297  58,505  1,14,802  1,14,802  1,14,802	Amount (A.G.))  56,297 62,605  1,18,902 1,18,902
Major Sub Head Major Head	Minor r Head	Sub Head	Sub Head	01. Salaries,Sumtuary	Total Object H Total Sub Hea Total Minor H Total Sub Maj	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Head 1: Id: Igor Head 2: Idead 2230:	2	Voucher	Amount (State)  56,297  62,605  1,18,902  1,18,902  1,18,902	0 0 0 0 0	(as per A.G 8009 0 4,100 4,100 4,100 4,100 4,100	- 7610 0 0 0 0 0	(as per SOP)  56,297  58,505  1,14,802  1,14,802  1,14,802  1,14,802	Amount (A.G.))  56,297  62,605  1,18,902  1,18,902  1,18,902

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I	)emar	nd :	31 Labou:	r, Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depa	rtment											
T	reasu	ıry	Mawkyrwat S	Sub - Tre	easury										
i D	.D.O.	:	2200001 Ass	sistant E	mployment Officer D	District Employm	ent Exchange Maw	vkvrwat							
			ount: OCT/2019					,							
				C1-	Oktora Hand	C-4	DI/NI DI	/ED \$17 \$1.	T	Gross	Deduction	Deduction	Amount	Net Amount	Gross
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	1.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amoun
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> )
2230	02	101	(09) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	2	Voucher	56,297	0	0	0	56,297	56,297
							Voted-Sixth- Schedule-Khasi	G1	Voucher	62,605	0	4,100	0	58,505	62,605
						Total Object I	Head 1 :			1,18,902	0	4,100	0	1,14,802	1,18,902
						Total Sub Hea	ıd:			1,18,902	0	4,100	0	1,14,802	1,18,902
						Total Minor H	lead 101 :			1,18,902	0	4,100	0	1,14,802	1,18,902
						Total Sub Maj	jor Head 2:			1,18,902	0	4,100	0	1,14,802	1,18,902
						Total Major H	<b>Lead</b> 2230:			1,18,902	0	4,100	0	1,14,802	1,18,902
						Total of Mont	h :			1,18,902	0	4,100	0	1,14,802	1,18,902
Me	onth o	of Acco	ount: NOV/2019												
•			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2230	02	101	(09) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	1	Voucher	56,297	0	0	0	56,297	56,297
							Voted-Sixth- Schedule-Khasi	2	Voucher	62,605	0	4,100	0	58,505	62,605
						Total Object I	Head 1:			1,18,902	0	4,100	0	1,14,802	1,18,902
					02. Wages		Voted-Sixth- Schedule-Khasi	3	Voucher	12,000	0	0	0	12,000	12,000

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<b>Demand:</b> 31 Labour, Employment and Skil Deve	elopment								
Department: Labour Department									
Treasury Mawkyrwat Sub - Treasury									
<b>D.D.O.:</b> 2200001 Assistant Employment Officer I	District Employment Exchange Mawk	cyrwat							
Month of Account: NOV/2019									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 02 101 (09) Sub-Divisional 6 02. Wages	Total Object Head 2 :			12,000	0	0	0	12,000	12,000
Employment Exchange-	Total Sub Head:			1,30,902	0	4,100	0	1,26,802	1,30,902
	Total Minor Head 101:			1,30,902	0	4,100	0	1,26,802	1,30,902
	Total Sub Major Head 2:			1,30,902	0	4,100	0	1,26,802	1,30,902
	Total Major Head 2230:			1,30,902	0	4,100	0	1,26,802	1,30,902
	Total of Month:			1,30,902	0	4,100	0	1,26,802	1,30,902
Month of Account: DEC/2019  Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Head	Semic			(State)		8009	- 7610		(A.G.))
2230 02 101 (09) Sub-Divisional 6 01. Salaries, Sumtuary Allowances.	Voted-Sixth- Schedule-Khasi	2	Voucher	57,497	0	0	0	57,497	57,497
	Voted-Sixth- Schedule-Khasi	4	Voucher	57,497	0	0	0	57,497	57,497
	Voted-Sixth- Schedule-Khasi	G1	Voucher	63,205	0	4,100	0	59,105	63,205
	Voted-Sixth- Schedule-Khasi	G3	Voucher	63,205	0	4,100	0	59,105	63,205
	Total Object Head 1:			2,41,404	0	8,200	0	2,33,204	2,41,404
	Total Sub Head:			2,41,404	0	8,200	0	2,33,204	2,41,404
	<b>Total Minor Head</b> 101:			2,41,404	0	8,200	0	2,33,204	2,41,404

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# Voucher Wise Expenditure Report (for Reconcilation)

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]	Demand:	31	Labour, Employment and Skil De	evelopment								
I	Department :	Labo	ur Department									
7	Treasury	Maw	kyrwat Sub - Treasury									
i	D.D.O. :	2200	001 Assistant Employment Office	r District Emp	loyment Exchange Mav	wkyrwat						
M	onth of Accou	nt: DEC	/2019									
	r Sub Minor Major Head		Sub Object Head Sub	Categori Schme		T.V. No.	Type Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
licau	Head	Treau	Head	Semin			(State)		8009	- 7610		(A.G.))
2230	02			Total Sub	Major Head 2:		2,41,404	0	8,200	0	2,33,204	2,41,404
				Total Ma	jor Head 2230 :		2,41,404	0	8,200	0	2,33,204	2,41,404
				Total of N	Month:		2,41,404	0	8,200	0	2,33,204	2,41,404
				Total of D	<b>2200001 :</b>		11,95,720	0	41,000	0	11,54,720	11,95,720
Re	conciliation	Portion										
In	ternal Adjustn	nent of A.C	G. Office:									
				DDC	) wise Total ( Original	l +Reconcila	tion+IA):					11,95,720
Sun	nmary of DD	O wise exp	penditure_									
223	30 02 101	(09) Sub-	Divisional Employment Exchang	ge- 6	01. Salaries,Sumtua Allowances.	ry Voted-	-Sixth-Schedule-Khasi					11,83,720
223	30 02 101	(09) Sub-	Divisional Employment Exchang	ge- 6	02. Wages	Voted-	-Sixth-Schedule-Khasi					12,000
												11,95,720
L												

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2019-2020** 

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Run Date:

D	emar	nd:	31 Labour,	Emplo	yment and Skil Devel	opment									
De	epart	ment :	Social Welfare	Depar	rtment										
Tı	reasu	ry	Tura Treasury												
Ď.	D.O.	:	2200002 Emp	loymen	t Officer,District Em	ployment Excha	nge,West Garo Hil	ls,Tura.							
Mo	nth o	of Accou	unt: APR/2019												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230			(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	51,438	1,000	0	2,200	48,238	50,438
			Employment Exchanges-			Total Object H	<b>Iead</b> 1 :			51,438	1,000	0	2,200	48,238	50,438
						Total Sub Hea	d :			51,438	1,000	0	2,200	48,238	50,438
					Total Minor H	lead 4:			51,438	1,000	0	2,200	48,238	50,438	
			Exchanges At Jowai/Shillong/Sohra/Non		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	14	Voucher	3,11,273	6,000	35,800	13,200	2,56,273	3,05,273
						Total Object H	<b>Iead</b> 1 :			3,11,273	6,000	35,800	13,200	2,56,273	3,05,273
						Total Sub Hea	d:			3,11,273	6,000	35,800	13,200	2,56,273	3,05,273
		ĺ	(05) Vocational Guidance Unit In Employment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	13	Voucher	31,345	0	0	0	31,345	31,345
		1	Exchange-				Voted-Sixth- Schedule-Garo	4	Voucher	33,225	0	0	2,200	31,025	33,225
						Total Object H	Iead <i>1</i> :			64,570	0	0	2,200	62,370	64,570
				4	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G1	Voucher	52,143	0	0	0	52,143	52,143
						Total Object H	<b>Iead</b> 1 :			52,143	0	0	0	52,143	52,143
						Total Sub Hea	d :			1,16,713	0	0	2,200	1,14,513	1,16,713
			(08) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	51,295	0	8,000	0	43,295	51,295
			Amlarem / Pynursla /			Total Object H	<b>Iead</b> 1:			51,295	0	8,000	0	43,295	51,295
		<u> </u>	Dadengiri-			Total Sub Hea	d :			51,295	0	8,000	0	43,295	51,295

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Demand:	31 Labour, l	Employn	nent and Skil Develop	ment									
Department	: Social Welfare	Departm	nent										
Treasury	Tura Treasury												
; D.D.O. :	2200002 Empl	oyment (	Officer, District Emplo	yment Exchang	ge,West Garo Hil	lls,Tura.							
Month of Acc	count: APR/2019												
Major Sub Mine Head Major Hea		Sub O Sub	bject Head C	Categorised Schme	Plan/Non-Plan	T.V. No. Type		Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 02 101			To	otal Minor Hea	ad 101 :			4,79,281	6,000	43,800	15,400	4,14,081	4,73,281
			To	otal Sub Major	Head 2:			5,30,719	7,000	43,800	17,600	4,62,319	5,23,719
			To	otal Major Hea	ad 2230:			5,30,719	7,000	43,800	17,600	4,62,319	5,23,719
			To	otal of Month	:			5,30,719	7,000	43,800	17,600	4,62,319	5,23,719
Reconciliatio	on Portion		To	otal of DDO	2200002:			5,30,719	7,000	43,800	17,600	4,62,319	5,23,719
Month of Account:	04/2019												
2230 2 101	(05) Vocational Guidance U In Employment Exchange-	Init 3	(01) Salaries, Sumtuary Allowance	State Plan	Voted	l-Sixth-Schedule-Garo	13						-31,345
2230 2 4	(01) Establishment Of Employment Market Inform Unit In Employment Exchan		(01) Salaries, Sumtuary Allowance	State Plan	Voted	l-Sixth-Schedule-Garo	13						31,345
Month of Account:	05/2019												
2230 2 101	(05) Vocational Guidance U In Employment Exchange-	Unit 3	(01) Salaries, Sumtuary Allowance	State Plan	Voted	l-Sixth-Schedule-Garo	6						-31,345
2230 2 4	(01) Establishment Of Employment Market Inform Unit In Employment Exchan		(01) Salaries, Sumtuary Allowance	State Plan	Voted	l-Sixth-Schedule-Garo	6						31,345
				DDO wise	reconcilation To	otal :							0
Internal Adju	stment of A.G. Office:												

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# Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

Demand: 31 Labour, Employment and Skil Development										
Department :			Social Welfare Department							
Tre	asury	7	Tura Treasury							
<b>D.D.O.:</b> 2200002 Employment Officer, District Employment Exchange, West Garo Hills, Tura.										
DDO wise Total (Original +Reconcilation+IA):										
Summary of DDO wise expenditure										
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,90,588			
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	25,000			
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42,30,219			
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo	24,500			
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	25,000			
2230	02	101	(02) Strengthening Of Employment Exchange, Shillong-	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	43,499			
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,07,058			
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	3	06. Medical Treatment	Voted-Sixth-Schedule-Garo	75,000			
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	3	(13) Office Expenses	Voted-Sixth-Schedule-Garo	25,000			
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	4	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,56,429			
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	5	(13) Office Expenses	Voted-Sixth-Schedule-Garo	22,500			
2230	02	101	(06) Coaching-Cum-Guidance Centre For	2	01. Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	5,79,578			

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Demand:	31 Labour, Employment and Skil Develop	ment					
Department :	Social Welfare Department						
Treasury	Tura Treasury						
D.D.O. :							
Summary of DDO wise expenditure							
	Scheduled Caste/Tribes At Shillong/Tura.		Allowances.				
	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages	Voted-Sixth-Schedule-Garo	17,500		
	(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,32,468		
	(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	25,000		
					69,79,339		