

BU	Dept	Request Title	Appropriation Type	Fund Classification	2023-24 BY	Original Item Number (unless new)	Enactment Year	Subsection:	(Desired) End of Encumbrance Date	(Desired) End of Liquidation Date	Request Description (Department must follow guidelines for descriptions.)
0540	CNRA	Proposition 1 Realignment	Hyperion Reduction	BF	\$ (90,000)	0540-001-6083	2023-24	WC 79735(b)(1)	N/A	N/A	CNRA requests the realignment of ongoing current service level staff costs to remain within section and purpose type limits of Prop 1.
0540	CNRA-O	Proposition 1 Realignment	Hyperion Reduction	BF	\$ (78,000)	0540-001-6083	2023-24	WC 79731(d)	N/A	N/A	The Ocean Protection Council requests the realignment of ongoing current service level staff costs to remain within section and purpose type limits of Prop 1.
3125	CTC	Prop 1 Monitoring & Program Delivery	Reversion – Dollar Specific	BF	\$ (18,548)	3125-001-6083	2021-22	WC 79731(b)	N/A	N/A	Dollar specific forced reversion of 3125-6083-2021-001 appropriation
3125	CTC	Prop 1 Monitoring & Program Delivery	Reversion – Dollar Specific	BF	\$ (78,895)	3125-001-6083	2020-21	WC 79731(b)	N/A	N/A	Dollar specific forced reversion of 3125-6083-2020-001 appropriation
3125	CTC	Prop 1 Monitoring & Program Delivery	New Appropriation	BF	\$ 265,000	3125-001-6083	2023-24	WC 79731(b)	6/30/2026	6/30/2028	Tahoe Conservancy request to monitor existing Prop. 1 grants and complete program delivery
3480	DOC	Prop 40	New Appropriation, Continuing Program	BF	\$ 220,000	3480-001-6029	2023-24	PRC 5096.610(c)/	Standard	Standard	Appropriate support funding to fund ongoing staff time to manage agricultural conservation easements to be funded by recent Local Assistance reappropriation.
3480	DOC	Prop 50 - Support	New Appropriation, Continuing Program	BF	\$ 456,000	3480-001-6031	2023-24	WC 79550(f)	6/30/2025	6/30/2027	Appropriate support funding to support recent Local Assistance reappropriation to manage watershed projects including urban and agricultural water use efficiency projects and to support the achievement of the CALFED Bay-Delta Program goals.
3640	WCB	Prop 50 New Appropriation: Salton Sea Restoration 79568: EY 2019	New Appropriation, Continuing Program	BF	\$ 1,723,000	3640-301-6031	2023-24	WC 79568	6/30/2026	6/30/2028	The Wildlife Conservation Board requests a new appropriation from the balance remaining from Item 3640-301-6031, Budget Act of 2019, reverting on 6/30/2022. For continued project delivery funding and capital outlay.
3640	WCB	Prop 50 New appropriation for the Regional Habitat, Water Quality/Supply Program and the Coast Wetlands and adjacent upland areas Program: EY 2020.	New Appropriation, Continuing Program	BF	\$ 20,996	3640-001-6031	2023-24	WC 79565	6/30/2024	6/30/2026	This request is for a new appropriation of funds from the balance remaining from Item 3640-001-6031, Budget Act of 2020, reverted on June 30, 2022. This request is to implement existing and ongoing staff support for the Regional Habitat, Water Quality/Supply Program and the Coast Wetlands and adjacent upland areas.
3640	WCB	Prop 1 Reversions for the Stream Flow Enhancement Program 79733: EY 2019	New Appropriation, Continuing Program	BF	\$ 55,000	3640-001-6083	2023-24	WC 79733	6/30/2024	6/30/2026	This request is for a new appropriation of funds from the balance remaining from Item 3640-001-6083, Budget Act of 2019, reverted on June 30, 2022. This request is to implement existing and ongoing staff support for Stream Flow Enhancement program.
3825	RMC	Appropriation of Prop 40 Funds - Program Delivery	New Appropriation, Continuing Program	BF	\$ 10,000	3825-001-6029	2023-24	PRC c/.650(b)(6)	6/30/2024	6/30/2026	RMC requests to add appropriations to current BY and outyear amount (BY+1) for support and close out of current projects. The appropriations will allow RMC to spend down unencumbered and naturally reverted Prop 40 funding within the bond closeout plan.
3825	RMC	Appropriation of Prop 40 Funds - Project (regular)	New Appropriation, Continuing Program	BF	\$ 100,000	3825-101-6029	2023-24	PRC c/.650(b)(6)	6/30/2025	6/30/2027	RMC requests to add appropriations to support and close out of current projects. The appropriations will allow RMC to spend down unencumbered and naturally reverted Prop 40 funding within the bond closeout plan.
3825	RMC	Appropriation of Prop 68 Funds 80100(a)(1)(B) - Program Delivery	New Appropriation, Continuing Program	BF	\$ 100,000	3825-001-6088	2023-24	PRC 80100(a)(1)(B)	6/30/2024	6/30/2026	RMC requests to add appropriations to current outyear amounts through BY+3 totaling approximately \$596k. Most of the appropriations were a result of naturally reverted funds. Expenditures will include ongoing support as well as the close out of projects.
3825	RMC	Appropriation of Prop 68 Funds 80100(a)(1)(B) - Technical Assistance	New Appropriation, Continuing Program	BF	\$ 172,000	3825-101-6088	2023-24	PRC 80100(a)(1)(B)	6/30/2024	6/30/2026	RMC requests to add appropriation for BY for ongoing Technical Assistance support/projects. The unallocated amount of \$172k will be expended for continuing RMC's Technical Assistance program, which includes capacity building and increasing outreach and grant assistance within RMC's territory.
3835	BHC	Hyperion Reduction for Prop 40 Support Outyears BY+2 to BY+4	Hyperion Reduction	BF	\$ -	3835-001-6029	2023-24	PRC 650(b)(7)			BHC requests to reduce outyear amount Item 3835-001-6029 Outyears BY+2 to BY+4
3850	CVMC	Appropriation Increase: Prop 84 Program Delivery	New Appropriation, Continuing Program	BF	\$ 27,000	3850-001-6051	2023-24	PRC 75050(h)	6/30/2024	6/30/2026	This request is to increase the 2023-24 support appropriation by \$27,000 to cover increased costs of operations not covered by ELPF.
3860	DWR	Continuation of the Riverine Stewardship Restoration Activities (Prop 13)	New Appropriation, Continuing Program	BF	\$ 6,480,000		2023-24	WC 79205.4	6/30/2025	6/30/2027	The Department of Water Resources' (DWR) Riverine Stewardship Program (RSP) requests the remaining funding from its Proposition 13 Interim Water Supply and Water Quality Infrastructure and Management Subaccount (fund 6027) in the amount of \$6,480,000 Local Assistance. The request continues DWR's Riverine Stewardship Program efforts to implement watershed-based riverine and riparian stewardship improvements by providing financial assistance to locals.
3860	DWR	Continuation of the Riverine Stewardship Restoration Activities (Prop 13)	New Appropriation, Continuing Program	BF	\$ 134,000		2023-24	WC 79205.4	6/30/2024	6/30/2026	The Department of Water Resources' (DWR) Riverine Stewardship Program (RSP) requests the remaining funding from its Proposition 13 Interim Water Supply and Water Quality Infrastructure and Management Subaccount (fund 6027) in the amount of \$674,000 State Operations over four years. The request supports staff implementing DWR's Riverine Stewardship Program, to implement watershed-based riverine and riparian stewardship improvements by providing technical assistance to locals.

3860	DWR	Continuation of the Riverine Stewardship Restoration Activities (Reimbursable)	New Appropriation, Continuing Program	BF	\$ 2,000,000	New	2023-24		6/30/2024	6/30/2026	The Department of Water Resources' (DWR) Riverine Stewardship Program (RSP) requests \$6.0 million in State Reimbursement Authority over three years to support continued implementation of the Riverine Stewardship Program. Reimbursement is expected to be from CDFW and/or WCB. The request continues DWR's Riverine Stewardship Program efforts to implement watershed-based riverine and riparian stewardship improvements adding authority to receive funding from other state agencies to do this work.
3860	DWR	Continued Implementation of Proposition 50 Safe Drinking Water Grant Funding	New Appropriation	BF	\$ 188,000	3860-001-6031	2023-24	WC 79545	6/30/2024	6/30/2026	DWR requests \$752,000 over four years in the remaining Prop 50, 79545 Chapter 6b and c to provide support for new projects with the State Water Resources Control Board. The Prop 50 Chapter 6b and c program provides grant funding to pilot projects with new ways of making drinking water safe for consumption using methods that have not been proven. Ozone Treatment is a tested and proven way of cleaning drinking water and grants are made available for these types of projects as well. These types of projects will allow water systems to treat their water supply and safeguard public health while satisfying safe drinking water standards.
3860	DWR	Continued Implementation of Proposition 50 Safe Drinking Water Grant Funding	New Appropriation	BF	\$ 6,697,000	3860-101-6031	2023-24	WC 79545	6/30/2025	6/30/2027	DWR requests \$6,697,000 in the remaining Prop 50, 79545 Chapter 6b and c for new projects with the Water Resources Control Board. The Prop 50 Chapter 6b and c program provides grant funding to pilot projects with new ways of making drinking water safe for consumption using methods that have not been proven. Ozone Treatment is a tested and proven way of cleaning drinking water and grants are made available for these types of projects as well. These types of projects will allow water systems to treat their water supply and safeguard public health while satisfying safe drinking water standards.
3860	DWR	Continuation of the Flood Control Subventions Program	New Appropriation	BF	\$ 600,000	3860-001-6051	2023-24	PRC 75034	6/30/2024	6/30/2026	This proposal requests a new appropriation from Proposition 84, The Safe Drinking Water, Water Quality and Supply, Flood Control, and River and Coastal Protection Bond Act of 2006, Chapter 3, Section 75034 of \$1,200,000 State Operations over two years to continue implementing the Flood Control Subventions Program (FCSP). The program provides financial assistance to local agencies cooperating in the construction of federally authorized flood control projects
3860	DWR	Continuation of the Flood Control Subventions Program	New Appropriation	BF	\$ 13,626,000	3860-101-6051	2023-24	PRC 75034	6/30/2025	6/30/2027	This proposal requests a new appropriation from Proposition 84, The Safe Drinking Water, Water Quality and Supply, Flood Control, and River and Coastal Protection Bond Act of 2006, Chapter 3, Section 75034 of \$13,626,000 in local assistance funding to continue implementing the Flood Control Subventions Program (FCSP). The program provides financial assistance to local agencies cooperating in the construction of federally authorized flood control projects
3860	DWR	Support for the Coastal Watershed Flood Risk Reduction Program	New Appropriation	BF	\$ 465,000	3860-001-6083	2023-24	WC 79780, WC 79775, WC 79781 (b)	6/30/2024	6/30/2026	This proposal requests a new appropriation of \$1,250,000 over 3 years for the Coastal Watershed Flood Risk Reduction program (CWFRRI) to continue staff support for this ongoing grant program. The program funds projects in coastal areas that focus on multi-benefit flood risk reduction, including projects that address flood risk and public safety, enhance coastal ecosystems, including fish and wildlife habitat enhancement, and promote natural resources stewardship and public access corridors.
3860	DWR	DMI - Lower Yolo Bypass Fix-in-Place Projects Reappropriation - Phase Change		BF	\$ -	3860-301-6083	2020-21	WC 79781 (c)			The Yolo Bypass Fix-in-Place projects are anticipated to require contracts to either bring them to 'shovel ready' status up to completed working drawings (bid documents) or completed construction. As such, either Working Drawings or Construction phased Capital Outlay funding is required. More construction funding phase is anticipated as construction is more expensive, but many of the early contracts will likely be to move projects to 'shovel ready' status in advance of further funding. Projects are no longer anticipated to require significant acquisition funding, and the phase change will support effective and efficient implementation for the projects.
3860	DWR	DMI - Lower Yolo Bypass Fix-in-Place Projects Reappropriation - Phase Change		BF	\$ -	3860-301-6083	2020-21	WC 79781 (c)			The Yolo Bypass Fix-in-Place projects are anticipated to require contracts to either bring them to 'shovel ready' status up to completed working drawings (bid documents) or completed construction. As such, either Working Drawings or Construction phased Capital Outlay funding is required. More construction funding phase is anticipated as construction is more expensive, but many of the early contracts will likely be to move projects to 'shovel ready' status in advance of further funding. Other fund centers for these projects are already phased as Capital Outlay Construction. The majority of funding for these projects is anticipated to be required as Construction Capital Outlay phase. Study phase funding is not needed for these projects, most of the funding is required as Construction to fund projects to completion.
3860	DWR	Continued Support for Regional Flood Management Program	New Appropriation	BF	\$ 100,000	3860-001-6088	2023-24	PRC 80145(a)(1)(A)	6/30/2024	6/30/2026	This proposal requests \$100,000 in additional state operations funding in Proposition 68, California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Act of 2018, Chapter 11.5, Section 80145(a)(1)(A)&(C) for the Regional Flood Management Program (RFMP) in FY2023-24. The RFMP is a crucial component of the Central Valley Flood Protection Plan (CVFPP), which is mandated in Water Code to be updated every 5 years.

3860	DWR	Continued Support for Regional Flood Management Program	New Appropriation	BF	\$ 1,900,000	3860-101-6088	2023-24	PRC 80145(a)(1)(	6/30/2025	6/30/2027	This proposal requests additional \$1.9 million in additional local assistance funding in Proposition 68, California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Act of 2018, Chapter 11.5, Section 80145(a)(1)(A)&(C) for the Regional Flood Management Program (RFMP) in FY2023-24. The RFMP is a crucial component of the Central Valley Flood Protection Plan (CVFPP), which is mandated in Water Code to be updated every 5 years.
3860	DWR	Continued Implementation of the Floodplain Management, Protection, and Risk Awareness Program	New Appropriation	BF	\$ 500,000	3860-001-6088	2023-24	PRC 80145(a)(2)	6/30/2024	6/30/2026	This proposal requests \$1 million over three years in State Operations funding from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Act of 2018 (Proposition 68, Section 80145(a)(2)), for the Department of Water Resources (DWR) to support the continued planning and implementation of integrated watershed based collaborative flood risk management activities through the Floodplain Management, Protection and Risk Awareness (FMPRA) Program.
3860	DWR	Sustainable Groundwater Management, Prop 68 State Ops – Revert, Reappropriation	New Appropriation, Continuing Program	BF	\$ 852,000	3860-001-6088	2023-24	PRC 80146(a)	6/30/2024	6/30/2026	This proposal requests \$1,676,000 over four years in State Operations funding from Proposition 68 to continue funding for the development, planning, and management of grants under the Sustainable Groundwater Management Program.
3860	DWR	Delta Levees System Integrity and Habitat Restoration Technical Adjustment	Hyperion Reduction	BF	\$ (21,000)	3860-101-6083	2023-24	WC 79781(b)			DWR incorrectly requested \$27,400,000 in Local Assistance, overallocating the associated bond section by \$21,000. This request would reduce the requested funding by \$21,000 to ensure affordability within the bond.
3480	DOC	Prop 68 - Support	New Appropriation, Continuing Program	BF	\$ 109,000	3480-001-6088	2023-24	PRC 80134(a); 80	6/30/2024	6/30/2026	Appropriate support funding to fund ongoing staff time to manage new and existing agricultural conservation easements, land improvement projects, and habitat restoration projects funded by the initial Local Assistance appropriation and a recent reappropriation.
3480	DOC	Prop 84 - Support	New Appropriation, Continuing Program	BF	\$ 65,000	3480-001-6051	2023-24	PRC 75065(c)	6/30/2024	6/30/2026	Appropriate support funding to support the management of planning grant projects and to support the achievement of the SGC Sustainable Communities Planning Grants Program goals.
3125	CTC	Federal Reimbursement Authority Increase	New Appropriation, Continuing Program	Reimbursement	\$ 1,000,000	n/a	n/a	n/a	Standard	Standard	This request is to increase Tahoe's baseline federal reimbursement authority by \$1,000,000. The increase is needed to help facilitate a new federal grant that was awarded for \$10,000,000
3125	CTC	SB 630 Provisional Language	Provisional Language Requested	OF	\$ -	n/a	n/a	n/a	n/a	n/a	Tahoe requests provisional language to allow for use of support, local assistance, and capital outlay.
3540	CAL FIRE	Butte Fire Center: Replace Facility	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	The Department of Forestry and Fire Protection (CAL FIRE) requests the reappropriation of Item 3540-301-0001 (5), Budget Act of 2021 (Chs. 21, 44, and 69, Stats. 2021), for the working drawings phase of the Butte Fire Center: Replace Facility project. The funds will be used to pay for the working drawings phase that has yet to begin. The project is currently in working drawings and anticipated to be completed September 2024. Since the phase is just beginning, the reappropriation is necessary for the project to continue.  Overall project costs are estimated at \$59,657,000, preliminary plans (\$2,608,000), working drawings (\$2,745,000), and construction (\$54,262,000).
3540	CAL FIRE	Chico Air Attack Base: Infrastructure Improvements	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	The Department of Forestry and Fire Protection (CAL FIRE) requests the reappropriation of Item 3540-301-0001 (15)(a), Budget Act of 2020 (Ch. 6, Stats. 2020), for the preliminary plans and the working drawings phases of the Chico Air Attack Base: Infrastructure Improvements project. The project is currently in the working drawings phase with an anticipated completion date of December 2026. This project is expected to begin the submittal process for the working drawings phase in July 2023, and will therefore not be completed until after July 2023, but is still paying invoices associated with the preliminary plans phase, constituting a need to reappropriate the preliminary plans and working drawings funds.  Overall project costs are estimated at \$12,760,000, including preliminary plans (\$923,000), working drawings (\$963,000), and construction (\$10,874,000).
3540	CAL FIRE	Columbia Helitack Base: Replace Facility	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	The Department of Forestry and Fire Protection (CAL FIRE) requests the reappropriation of Item 3540-301-0001 (14), Budget Act of 2022 (Chs. 43 and 45, Stats. 2022), for the preliminary plans phase of the Columbia Helitack Base - Replace Facility project. The project is currently in the preliminary plans phase with an anticipated completion date of September 2028. The preliminary plans phase has been delayed as internal staff have been focused other prioritized projects, constituting a need for preliminary plans funds to be reappropriated.  Overall project costs are estimated at 17,435,000, including preliminary plans (\$1,228,000), working drawings (\$1,228,000), and construction (\$14,979,000).

3540	CAL FIRE	Fresno Air Attack Base: Infrastructure Improvements	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	<p>The Department of Forestry and Fire Protection (CAL FIRE) requests the reappropriation of Item 3540-301-0001 (16), Budget Act of 2019 (Ch. 23, Stats. 2019), for the preliminary plans and the working drawings phases of the Fresno Air Attack Base: Infrastructure Improvements project. The project is currently in the working drawings phase with an anticipated completion date of September 2026. This project has begun the submittal process for the working drawings phase, which will not be completed until after July 2023, but is still paying invoices associated with the preliminary plans phase, constituting a need to reappropriate the preliminary plans and working drawings funds.</p> <p>Overall project costs are estimated at \$3,780,000, including preliminary plans (\$280,000), working drawings (\$292,000), and construction (\$3,217,000).</p>
3540	CAL FIRE	Fresno Air Attack Base: Infrastructure Improvements	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	<p>The Department of Forestry and Fire Protection (CAL FIRE) requests the reappropriation of Item 3540-301-0001 (15), Budget Act of 2021 (Chs. 21, 44, and 69, Stats. 2021), for the construction phase of the Fresno Air Attack Base: Infrastructure Improvements project. The project is currently in the working drawings phase with an anticipated completion date of September 2026. This project has begun the submittal process for the working drawings phase, and it will not be completed until after July 2023, constituting a need for construction funds to be reappropriated.</p> <p>Overall project costs are estimated at \$3,780,000, including preliminary plans (\$280,000), working drawings (\$292,000), and construction (\$3,217,000).</p>
3540	CAL FIRE	Hemet-Ryan Air Attack Base: Replace Facility	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	<p>The Department of Forestry and Fire Protection (CAL FIRE) requests the reappropriation of Item 3540-301-0001 (12), Budget Act of 2021 (Chs. 21, 44, and 69, Stats. 2021), for the working drawings phase of the Hemet-Ryan Air Attack Base: Replace Facility project. The project is currently in the preliminary plans phase with an anticipated completion date of February 2026. Staffing BCPs potentially adding personnel since the original design of the facility, so preliminary plans are on hold until staffing numbers are confirmed, and design will resume when BCP is approved or denied, constituting a need for working drawings funds to be reappropriated. A two-year funding extension for the preliminary plans phase was approved by DOF in November 2022.</p> <p>Overall project costs are estimated at \$37,523,000, including preliminary plans (\$1,931,000), working drawings (\$1,931,000), and construction (\$33,661,000).</p>
3540	CAL FIRE	Higgins Corner Fire Station: Replace Facility	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	<p>The Department of Forestry and Fire Protection (CAL FIRE) requests the reappropriation of Item 3540-301-0001 (2), Budget Act of 2021 (Chs. 21, 44, and 69, Stats. 2021), for the preliminary plans phase for the Higgins Corner Fire Station: Replace Facility project. The funds will be used to start the preliminary plans phase. The project is currently waiting to start preliminary plans, which is anticipated to be completed April 2024. Since the phase is just beginning, the reappropriation is necessary for the project to continue.</p> <p>Overall project costs are estimated at \$12,029,000, including acquisition (\$900,000), preliminary plans (\$789,000) working drawings (\$789,000), and construction (\$9,551,000).</p>
3540	CAL FIRE	Higgins Corner Fire Station: Replace Facility	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	<p>The Department of Forestry and Fire Protection (CAL FIRE) requests the reappropriation of Item 3540-301-0001 (1), Budget Act of 2022 (Chs. 43 and 45, Stats. 2022), for the working drawings phase for the Higgins Corner Fire Station: Replace Facility project. The funds will be used to pay for the working drawings phase. The project is currently waiting to start preliminary plans and anticipated to be completed April 2024, and working drawings is estimated to be completed in August 2025. The preliminary plans phase is just beginning, the project will need the working drawings funding available to keep the project from stalling.</p> <p>Overall project costs are estimated at \$12,029,000, including acquisition (\$900,000), preliminary plans (\$789,000) working drawings (\$789,000), and construction (\$9,551,000).</p>
3540	CAL FIRE	Hollister Air Attack Base/Bear Valley Helltack Base: Relocate Facilities	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	<p>The Department of Forestry and Fire Protection (CAL FIRE) requests the reappropriation of Item 3540-301-0001 (8), Budget Act of 2022 (Ch. Chs. 43 and 45, Stats. 2022), for the preliminary plans phase of the Hollister Air Attack Base/Bear Valley Helltack Base: Relocate Facilities project. The project is currently in the preliminary plans phase with an anticipated completion date of February 2027. Funds for preliminary plans phase were not transferred to DGS until December 2022, delaying the start of the phase, constituting a need for preliminary plans funds to be reappropriated.</p> <p>Overall project costs are estimated at \$53,550,000, including preliminary plans (\$2,131,000), working drawings (\$2,131,000), and construction (\$37,138,000).</p>

3540	CAL FIRE	Howard Forest Helitack Base: Replace Facility	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	<p>The Department of Forestry and Fire Protection (CAL FIRE) requests the reappropriation of Item 3540-301-0001 (18)(b), Budget Act of 2021 (Chs. 21, 44, and 69, Stats. 2021), for the preliminary plans phase for the Howard Forest Helitack Base: Replace Facility project. The funds will be used to pay for the preliminary plans phase. The project is currently in preliminary plans and anticipated to be completed January 2024. Since the phase is just beginning, the reappropriation is necessary for the project to continue.</p> <p>Overall project costs are estimated at \$17,985,000, including acquisition (\$550,000), preliminary plans (\$1,228,000) working drawings (\$1,228,000), and construction (\$14,979,000).</p>
3540	CAL FIRE	Howard Forest Helitack Base: Replace Facility	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	<p>The Department of Forestry and Fire Protection (CAL FIRE) requests the reappropriation of Item 3540-301-0001 (13), Budget Act of 2022 (Chs. 43 and 45, Stats. 2022), for the working drawings phase for the Howard Forest Helitack Base: Replace Facility project. The funds will be used to pay for the working drawings phase that has yet to begin. The project is currently in preliminary plans, working drawings is anticipated to be completed January 2025. The preliminary plans phase is ongoing, the project will need the construction funding available to keep the project from stalling.</p> <p>Overall project costs are estimated at \$17,985,000, including acquisition (\$550,000), preliminary plans (\$1,228,000) working drawings (\$1,228,000), and construction (\$14,979,000).</p>
3540	CAL FIRE	L.A. Moran Reforestation Center Improvements	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	<p>The Department of Forestry and Fire Protection (CAL FIRE) requests the reappropriation of Item 3540-301-0001 (15), Budget Act of 2022 (Chs. 43 and 45, Stats. 2022), for the preliminary plans phase of the L.A. Moran Reforestation Center Improvements project. The project is currently in the preliminary plans phase with an anticipated completion date of February 2027. The preliminary plans phase has been delayed as internal staff have been focused on other prioritized projects; preliminary plans are estimated to begin in April 2023, constituting a need for preliminary plans funds to be reappropriated.</p> <p>Overall project costs are estimated at \$5,826,000, including preliminary plans (\$50,000), working drawings (\$50,000), and construction (\$5,726,000).</p>
3540	CAL FIRE	Lake/Napa Unit Auto Shop and Warehouse: Replace Facility	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	<p>The Department of Forestry and Fire Protection (CAL FIRE) requests the reappropriation of Item 3540-301-0001 (22), Budget Act of 2021 (Chs. 21, 44, and 69, Stats. 2021), for the working drawings phase for the Lake/Napa Unit Auto Shop and Warehouse: Replace Facility project. The funds will be used to pay for the working drawings phase that has yet to begin. The project is currently in preliminary plans, and working drawings is anticipated to be completed February 2025. The preliminary plans phase is ongoing, and the project will need the working drawings funding available to keep the project from stalling.</p> <p>Overall project costs are estimated at \$24,093,000, including acquisition (\$970,000), preliminary plans (\$1,072,000) working drawings (\$1,102,000), and construction (\$21,093,000).</p>
3540	CAL FIRE	MacDoel Fire Station: Relocate Facility	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	<p>The Department of Forestry and Fire Protection (CAL FIRE) requests the reappropriation of Item 3540-301-0001 (7)(b), Budget Act of 2021 (Chs. 21, 44, and 69, Stats. 2021), for the preliminary plans phase for the MacDoel Fire Station: Relocate Facility project. The funds will be used to pay for the preliminary plans phase. The project is currently in preliminary plans and anticipated to be completed November 2023. Since the phase is just beginning, the reappropriation is necessary for the project to continue.</p> <p>Overall project costs are estimated at \$11,379,000, including acquisition (\$500,000), preliminary plans (\$586,000) working drawings (\$586,000), and construction (\$10,207,000).</p>
3540	CAL FIRE	MacDoel Fire Station: Relocate Facility	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	<p>The Department of Forestry and Fire Protection (CAL FIRE) requests the reappropriation of Item 3540-301-0001 (6), Budget Act of 2022 (Chs. 43 and 45, Stats. 2022), for the working drawings phase of the MacDoel Fire Station: Relocate Facility project. The funds will be used to pay for the working drawings phase that has yet to begin. The project is currently in preliminary plans, working drawings is anticipated to be completed April 2025. The preliminary plans phase is ongoing, and the project will need the working drawings funding available to keep the project from stalling.</p> <p>Overall project costs are estimated at \$11,379,000, including acquisition (\$500,000), preliminary plans (\$586,000) working drawings (\$586,000), and construction (\$10,207,000).</p>

3540	CAL FIRE	Paso Robles Air Attack Base: Infrastructure Improvements	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	<p>The Department of Forestry and Fire Protection request the reappropriation of Item 3540-301-0001 (18), Budget Act of 2019 (Ch. 23, Stats. 2019), for the preliminary plans phase of the Paso Robles Air Attack Base: Infrastructure Improvements project. The project is currently in the working drawings phase with an anticipated completion date of September 2026. This project has begun the submittal process for the working drawings phase but is still paying invoices associated with the preliminary plans phase, constituting a need to reappropriate the preliminary plans funds.</p> <p>Overall project costs are estimated at \$4,089,000, including preliminary plans (\$285,000), working drawings (\$297,000), and construction (\$3,507,000).</p>
3540	CAL FIRE	Paso Robles Air Attack Base: Infrastructure Improvements	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	<p>The Department of Forestry and Fire Protection (CAL FIRE) requests the reappropriation of Item 3540-301-0001 (14), Budget Act of 2020 (Ch. 6, Stats. 2020), for the working drawings phase of the Paso Robles Air Attack Base: Infrastructure Improvements project. The project is currently in the working drawings phase with an anticipated completion date of September 2026. This project has begun the submittal process for the working drawings phase, and it will not be completed until after July 2023, constituting a need for working drawings funds to be reappropriated.</p> <p>Overall project costs are estimated at \$4,089,000, including preliminary plans (\$285,000), working drawings (\$297,000), and construction (\$3,507,000).</p>
3540	CAL FIRE	Perris Emergency Command Center: Remodel Facility	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	<p>The Department of Forestry and Fire Protection (CAL FIRE) requests the reappropriation of Item 3540-301-0001 (6.5), Budget Act of 2022 (Chs. 43 and 45, Stats. 2022), for the working drawings phase of the Perris Emergency Command Center: Remodel Facility project. The project is currently in the working drawings phase with an anticipated completion date of July 2026. The project was delayed due to previously unpermitted work causing delays in DSA approval. Plans will miss code cycle deadline requiring code updates, and there are issues with possible seismic retrofit requirement. And a scope change was implemented, constituting a need for working drawing funds to be reappropriated.</p> <p>Overall project costs are estimated at \$7,870,000, including preliminary plans (\$35,000), working drawings (\$300,000), and construction (\$7,500,000).</p>
3540	CAL FIRE	Prado Helitack Base: Replace Facility	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	<p>The Department of Forestry and Fire Protection (CAL FIRE) requests the reappropriation of Item 3540-301-0001 (8), Budget Act of 2021 (Chs. 21, 44, and 69, Stats. 2021), for the working drawings phase of the Prado Helitack Base: Replace Facility project. The project is currently in the working drawings phase with an anticipated completion date of January 2025. Preliminary plans approval was delayed by DOF by six months, and a scope change in the working drawings phase further delayed the project, constituting a need for working drawing funds to be reappropriated.</p> <p>Overall project costs are estimated at \$26,129,000, including preliminary plans (\$1,259,000), working drawings (\$1,510,000), and construction (\$23,360,000).</p>
3540	CAL FIRE	Ramona Air Attack Base: Infrastructure Improvements	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	<p>The Department of Forestry and Fire Protection (CAL FIRE) requests the reappropriation of Item 3540-301-0001 (17), Budget Act of 2019 (Ch. 23, Stats. 2019), for the preliminary plans and the working drawings phases of the Ramona Air Attack Base: Infrastructure Improvements project. The project is currently in the working drawings phase with an anticipated completion date of September 2026. This project has begun the submittal process for the working drawings phase, which will not be completed until after July 2023, but is still paying invoices associated with the preliminary plans phase, constituting a need to reappropriate the preliminary plans and working drawings funds.</p> <p>Overall project costs are estimated at \$5,827,000, including preliminary plans (\$431,000), working drawings (\$449,000), and construction (\$4,947,000).</p>
3540	CAL FIRE	Ramona Air Attack Base: Infrastructure Improvements	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	<p>The Department of Forestry and Fire Protection (CAL FIRE) requests the reappropriation of Item 3540-301-0001 (16), Budget Act of 2021 (Chs. 21, 44, and 69, Stats. 2021), for the construction phase of the Ramona Air Attack Base: Infrastructure Improvements project. The project is currently in the working drawings phase with an anticipated completion date of September 2026. This project has begun the submittal process for the working drawings phase, and it will not be completed until after July 2023, constituting a need for construction funds to be reappropriated.</p> <p>Overall project costs are estimated at \$5,827,000, including preliminary plans (\$431,000), working drawings (\$449,000), and construction (\$4,947,000).</p>

3540	CAL FIRE	Self-Generating Power Projects in Tehama-Glenn and Fresno-Kings Units	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	The Department of Forestry and Fire Protection request the reappropriation of Item 3540-301-0001 (19), Budget Act of 2022 (Chs. 43 and 45, Stats. 2022), for the preliminary plans phase of the Self-Generating Power Projects in Tehama-Glenn and Fresno project. The project is currently in the preliminary plans phase with an anticipated completion date of June 2026. Due to the unique nature of this project, there have been delays due to design changes and reassessments, a reappropriation of the preliminary plans phase is needed as it is currently delayed.  Overall project costs are estimated at \$30,100,000, including preliminary plans (\$1,000,000), working drawings (\$1,000,000), and construction (\$28,100,000).
3540	CAL FIRE	Shasta Trinity Unit Headquarters/ Northern Operations: Relocate Facilities	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	The Department of Forestry and Fire Protection requests the reappropriation of Item 3540-301-0001 (5), Budget Act of 2022 (Chs. 43 and 45, Stats. 2022), for the working drawings phase for the Shasta Trinity Unit Headquarters/ Northern Operations: Relocate Facilities project. The funds will be used for the working drawings phase. The project is currently in working drawings and anticipated to be completed July 2025. The preliminary plans phase is ongoing, the project will need the working drawings funding available to keep the project from stalling.  Overall project costs are estimated at \$109,759,000, including acquisition (\$365,000), preliminary plans (\$4,689,000) working drawings (\$6,288,000), and construction (\$98,417,000).
3540	CAL FIRE	Statewide: Replace Communications Facilities, Phase V	Reappropriation	GF	Remaining Balance				6/30/2026	6/30/2028	The Department of Forestry and Fire Protection (CAL FIRE) requests the reappropriation of Item 3540-301-0001 (4), Budget Act of 2022 (Chs. 43 and 45, Stats. 2022), for the construction phase of the Statewide: Replace Communications Facilities, Phase V project. The project, currently in the working drawings phase, has an estimated completion date of June 2028. All communication sites have been submitted to DSA for review, but due to staffing shortages there is an anticipated delay in receiving approval and moving forward with construction bids, constituting a need for construction funds to be reappropriated.  CAL FIRE also requests the addition of provisional language to allow for bids for construction of any or all projects identified within the Statewide: Replace Communications Facilities, Phase V project to be received as a single project pursuant to Public Contract Code section 10127, without needing to be within 100 miles of one another.  Overall project costs are estimated at \$42,084,000, including preliminary plans (\$1,857,000), working drawings (\$2,049,000), construction (\$37,226,000), and three augmentations in the amounts of \$175,000 (preliminary plans), \$311,000 and \$466,000 (working drawings).
3560	State Land	Reappropriation (FY 22-23 Selby Slag, Preliminary Plans- General Fund)	Reappropriation	GF	\$ 1,625,000				6/30/2024	6/30/2026	This request is for the reappropriation of \$4,275,000, of which \$1,625,000 was from the General Fund and \$2,650,000 in reimbursement authority, both of which were appropriated to SLC in 2022-23 for the Capital Outlay project Selby Slag-Preliminary Plans.
3560	State Land	Reappropriation (FY 22-23 Selby Slag, Preliminary Plans- Reimbursement Authority)	Reappropriation	Reimbursement	\$ 2,650,000				6/30/2024	6/30/2026	This request is for the reappropriation of \$4,275,000, of which \$1,625,000 was from the General Fund and \$2,650,000 in reimbursement authority, both of which were appropriated to SLC in 2022-23 for the Capital Outlay project Selby Slag-Preliminary Plans.
3600	CDFW	Proposition 1 realignment of ongoing cur	Hyperion Reduction	BF	\$ -	3600-001-6083	2023-24	WC 79737(a)			The CDFW requests the realignment of ongoing current service level staff costs to remain within section and purpose type limits of Prop 1.
3600	CDFW	Proposition 1 realignment of ongoing cur	Hyperion Reduction	BF	\$ (2,692,000)	3600-001-6083	2023-24	WC 79737(a)			The CDFW requests the realignment of ongoing current service level staff costs to remain within section and purpose type limits of Prop 1.
3600	CDFW	Proposition 1 realignment of ongoing cur	Hyperion Reduction	BF	\$ (54,000)	3860-001-6083	2023-24	WC 79738(a)			The CDFW requests the realignment of ongoing current service level staff costs to remain within section and purpose type limits of Prop 1.
3600	CDFW	Proposition 1 realignment of ongoing cur	Hyperion Reduction	BF	\$ (894,000)	3860-001-6083	2023-24	WC 79738(a)			The CDFW requests the realignment of ongoing current service level staff costs to remain within section and purpose type limits of Prop 1.
3600	CDFW	Proposition 68 Capital Improvements Ap	New Appropriation	BF	\$ 3,329,000	3600-001-6088	2023-24	PRC 80115	6/30/2027	6/30/2031	CDFW requests \$3.33 million in FY 2023-24 in Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Act of 2018 (Prop 68) for state operations with an extended encumbrance period through June 30, 2027, and an extended liquidation period through June 30, 2031, to support capital improvements. Authorization of the requested funds will allow CDFW to continue supporting a variety of capital improvement projects.
3600	CDFW	Reimbursement Fund Authority Increase	New Appropriation	Reimbursement	\$ 10,650,000	N/A	N/A	N/A	Standard	Standard	CDFW requests \$10.65 million Reimbursement in FY 2023-24 and ongoing. This request will establish adequate authority for CDFW to receive and expend reimbursement funds vital to CDFW's operation.

3600	CDFW	Proposition 68 Appropriation and Green	New Appropriation	BF	\$ 754,000	3600-001-6088	2023-24	PRC 80132(d), ref	6/30/2027	6/30/2031	CDFW requests \$754,000 in FY 2023-24 of Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018 (Prop 68) for state operations, with an extended encumbrance period through June 30, 2027, and an extended liquidation period through June 30, 2031, to support competitive grants. Authorization of the requested funds will allow the Department to support a variety of projects, including Water supply and infrastructure improvement, climate change adaptation, protecting and restoring rivers and streams, and improving conditions for fish and wildlife.
3600	CDFW	Proposition 68 Appropriation and Green	New Appropriation	BF	\$ 363,000	3600-001-6088	2023-24	PRC 80132(d), ref	6/30/2027	6/30/2031	CDFW requests \$363,000 in FY 2023-24 of Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018 (Prop 68) for state operations, with an extended encumbrance period through June 30, 2027, and an extended liquidation period through June 30, 2031, to support competitive grants. Authorization of the requested funds will allow the Department to support a variety of projects, including Water supply and infrastructure improvement, climate change adaptation, protecting and restoring rivers and streams, and improving conditions for fish and wildlife.
3600	CDFW	Proposition 68 Appropriation and Green	New Appropriation	BF	\$ 500,000	3600-001-6088	2023-24	PRC 80132(d), ref	6/30/2027	6/30/2031	CDFW requests \$500,000 in FY 2023-24 of Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018 (Prop 68) for state operations, with an extended encumbrance period through June 30, 2027, and an extended liquidation period through June 30, 2031, to support competitive grants. Authorization of the requested funds will allow the Department to support a variety of projects, including Water supply and infrastructure improvement, climate change adaptation, protecting and restoring rivers and streams, and improving conditions for fish and wildlife.
3600	CDFW	Proposition 68 Appropriation and Green	New Appropriation	BF	\$ 250,000	3600-001-6088	2023-24	PRC 80132(d), ref	6/30/2027	6/30/2031	CDFW requests \$250,000 in FY 2023-24 of Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018 (Prop 68) for state operations, with an extended encumbrance period through June 30, 2027, and an extended liquidation period through June 30, 2031, to support competitive grants. Authorization of the requested funds will allow the Department to support a variety of projects, including Water supply and infrastructure improvement, climate change adaptation, protecting and restoring rivers and streams, and improving conditions for fish and wildlife.
3600	CDFW	Proposition 68 Appropriation and Green	New Appropriation	BF	\$ 1,007,000	3600-001-6088	2023-24	PRC 80132 (e)(2)	6/30/2027	6/30/2031	CDFW requests \$1.0 million in FY 2023-24 of Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018 (Prop 68) for state operations, with an extended encumbrance period through June 30, 2027, and an extended liquidation period through June 30, 2031, to support competitive grants. Authorization of the requested funds will allow the Department to support a variety of projects, including Water supply and infrastructure improvement, climate change adaptation, protecting and restoring rivers and streams, and improving conditions for fish and wildlife.
3600	CDFW	Proposition 68 Appropriation and Green	New Appropriation	BF	\$ 372,000	3600-001-6088	2023-24	PRC 80132 (e)(2)	6/30/2027	6/30/2031	CDFW requests \$372,000 in FY 2023-24 of Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018 (Prop 68) for state operations, with an extended encumbrance period through June 30, 2027, and an extended liquidation period through June 30, 2031, to support competitive grants. Authorization of the requested funds will allow the Department to support a variety of projects, including Water supply and infrastructure improvement, climate change adaptation, protecting and restoring rivers and streams, and improving conditions for fish and wildlife.
3600	CDFW	Proposition 68 Appropriation and Green	New Appropriation	BF	\$ 849,000	3600-001-6088	2023-24	PRC 80132(g)	6/30/2027	6/30/2031	CDFW requests \$849,000 in FY 2023-24 of Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018 (Prop 68) for state operations, with an extended encumbrance period through June 30, 2027, and an extended liquidation period through June 30, 2031, to support competitive grants. Authorization of the requested funds will allow the Department to support a variety of projects, including Water supply and infrastructure improvement, climate change adaptation, protecting and restoring rivers and streams, and improving conditions for fish and wildlife.
3600	CDFW	Proposition 68 Appropriation and Green	New Appropriation	BF	\$ 341,000	3600-001-6088	2023-24	PRC 80132(g)	6/30/2027	6/30/2031	CDFW requests \$341,000 in FY 2023-24 of Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018 (Prop 68) for state operations, with an extended encumbrance period through June 30, 2027, and an extended liquidation period through June 30, 2031, to support competitive grants. Authorization of the requested funds will allow the Department to support a variety of projects, including Water supply and infrastructure improvement, climate change adaptation, protecting and restoring rivers and streams, and improving conditions for fish and wildlife.
3600	CDFW	Proposition 68 Appropriation and Green	New Appropriation	BF	\$ 3,019,000	3600-101-6088	2023-24	PRC 80132(d), ref	6/30/2027	6/30/2031	CDFW requests \$3.02 million in FY 2023-24 of Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018 (Prop 68) for local assistance, with an extended encumbrance period through June 30, 2027, and an extended liquidation period through June 30, 2031, to support competitive grants. Authorization of the requested funds will allow the Department to support a variety of projects, including Water supply and infrastructure improvement, climate change adaptation, protecting and restoring rivers and streams, and improving conditions for fish and wildlife.



3600	CDFW	Proposition 68 Appropriation and Green	New Appropriation	BF	\$ 3,068,000	3600-101-6088	2023-24	PRC 80132(d), ref	6/30/2027	6/30/2031	CDFW requests \$3.07 million in FY 2023-24 of Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018 (Prop 68) for local assistance, with an extended encumbrance period through June 30, 2027, and an extended liquidation period through June 30, 2031, to support competitive grants. Authorization of the requested funds will allow the Department to support a variety of projects, including Water supply and infrastructure improvement, climate change adaptation, protecting and restoring rivers and streams, and improving conditions for fish and wildlife.
3600	CDFW	Proposition 68 Appropriation and Green	New Appropriation	BF	\$ 754,000	3600-101-6088	2023-24	PRC 80132(d), ref	6/30/2027	6/30/2031	CDFW requests \$754,000 in FY 2023-24 of Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018 (Prop 68) for local assistance, with an extended encumbrance period through June 30, 2027, and an extended liquidation period through June 30, 2031, to support competitive grants. Authorization of the requested funds will allow the Department to support a variety of projects, including Water supply and infrastructure improvement, climate change adaptation, protecting and restoring rivers and streams, and improving conditions for fish and wildlife.
3600	CDFW	Proposition 68 Appropriation and Green	New Appropriation	BF	\$ 3,370,000	3600-101-6088	2023-24	PRC 80132(d), ref	6/30/2027	6/30/2031	CDFW requests \$3.4 million in FY 2023-24 of Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018 (Prop 68) for local assistance, with an extended encumbrance period through June 30, 2027, and an extended liquidation period through June 30, 2031, to support competitive grants. Authorization of the requested funds will allow the Department to support a variety of projects, including Water supply and infrastructure improvement, climate change adaptation, protecting and restoring rivers and streams, and improving conditions for fish and wildlife.
3600	CDFW	Proposition 68 Appropriation and Green	New Appropriation	BF	\$ 4,529,000	3600-101-6088	2023-24	PRC 80132 (e)(2)	6/30/2027	6/30/2031	CDFW requests \$4.53 million in FY 2023-24 of Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018 (Prop 68) for local assistance, with an extended encumbrance period through June 30, 2027, and an extended liquidation period through June 30, 2031, to support competitive grants. Authorization of the requested funds will allow the Department to support a variety of projects, including Water supply and infrastructure improvement, climate change adaptation, protecting and restoring rivers and streams, and improving conditions for fish and wildlife.
3600	CDFW	Proposition 68 Appropriation and Green	New Appropriation	BF	\$ 11,398,000	3600-101-6088	2023-24	PRC 80132 (e)(2)	6/30/2027	6/30/2031	CDFW requests \$11.4 million in FY 2023-24 of Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018 (Prop 68) for local assistance, with an extended encumbrance period through June 30, 2027, and an extended liquidation period through June 30, 2031, to support competitive grants. Authorization of the requested funds will allow the Department to support a variety of projects, including Water supply and infrastructure improvement, climate change adaptation, protecting and restoring rivers and streams, and improving conditions for fish and wildlife.
3600	CDFW	Proposition 68 Appropriation and Green	New Appropriation	BF	\$ 1,862,000	3600-101-6088	2023-24	PRC 80132(g)	6/30/2027	6/30/2031	CDFW requests \$1.9 million in FY 2023-24 of Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018 (Prop 68) for local assistance, with an extended encumbrance period through June 30, 2027, and an extended liquidation period through June 30, 2031, to support competitive grants. Authorization of the requested funds will allow the Department to support a variety of projects, including Water supply and infrastructure improvement, climate change adaptation, protecting and restoring rivers and streams, and improving conditions for fish and wildlife.
3600	CDFW	Proposition 68 Appropriation and Green	New Appropriation	BF	\$ 14,063,000	3600-101-6088	2023-24	PRC 80132(g)	6/30/2027	6/30/2031	CDFW requests \$14.1 million in FY 2023-24 of Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018 (Prop 68) for local assistance, with an extended encumbrance period through June 30, 2027, and an extended liquidation period through June 30, 2031, to support competitive grants. Authorization of the requested funds will allow the Department to support a variety of projects, including Water supply and infrastructure improvement, climate change adaptation, protecting and restoring rivers and streams, and improving conditions for fish and wildlife.
3600	CDFW	Proposition 68 Appropriation and Green	Reappropriation – Ex	OF	\$ -					6/30/2027	CDFW requests for an extended liquidation period of its FY 2017-18 Greenhouse Gas Reduction Fund (GGRF) appropriation to June 30, 2027.
3600	CDFW	Extension of Encumbrance Period for Wir	Reappropriation	GF	Remaining Balance	N/A	N/A	N/A	6/30/2024	6/30/2029	CDFW requests an extended encumbrance period for the previously approved FY 2022-23 Wireless In-Car Camera Budget Change Proposal. The extended encumbrance period is related to procurement delays.
3640	WCB	Prop 50 New Appropriation: Salton Sea R	New Appropriation,	BF	\$ 1,723,000	3640-301-6031	2023-24	WC 79568	6/30/2026	6/30/2028	The Wildlife Conservation Board request a new appropriation from the balance remaining from item 3640-301-6031, Budget Act of 2019, reverting on 6/30/2022. For continued project delivery funding and capital outlay.
3640	WCB	Prop 50 New appropriation for the Regio	New Appropriation,	BF	\$ 20,996	3640-001-6031	2023-24	WC 79565	6/30/2024	6/30/2026	This request is for a new appropriation of funds from the balance remaining from item 3640-001-6031, Budget Act of 2020, reverted on June 30, 2022. This request is to implement existing and ongoing staff support for the Regional Habitat, Water Quality/Supply Program and the Coast Wetlands and adjacent upland areas.

3640	WCB	Prop 1 Reversions for the Stream Flow Enh	New Appropriation,	BF	\$ 55,000	3640-001-6083	2023-24	WC 79733	6/30/2024	6/30/2026	This request is for a new appropriation of funds from the balance remaining from Item 3640-001-6083, Budget Act of 2019, reverted on June 30, 2022. This request is to implement existing and ongoing staff support for Stream Flow Enhancement program.
3640	WCB	Prop 50 New appropriation for the Region	New Appropriation,	BF	\$ 5,892.55	3640-001-6031	2023-24	WC 79568	6/30/2024	6/30/2026	This request is for a new appropriation of funds from the balance remaining from item 3640-001-6031, Budget Act of 2020, reverted on June 30, 2022. This request is to implement existing and ongoing staff support for the Regional Habitat, Water Quality/Supply Program and the Coast Wetlands and adjacent upland areas.
3640	WCB	Prop 50 New appropriation for the Region	New Appropriation,	BF	\$ 35,085.47	3640-001-6031	2023-24	WC 79572(a)	6/30/2024	6/30/2026	This request is for a new appropriation of funds from the balance remaining from item 3640-001-6031, Budget Act of 2020, reverted on June 30, 2022. This request is to implement existing and ongoing staff support for the Regional Habitat, Water Quality/Supply Program and the Coast Wetlands and adjacent upland areas.
3640	WCB	Prop 50 New appropriation for the Region	New Appropriation,	BF	\$ 73,778.81	3640-001-6031	2023-24	WC 79572(b)	6/30/2024	6/30/2026	This request is for a new appropriation of funds from the balance remaining from item 3640-001-6031, Budget Act of 2020, reverted on June 30, 2022. This request is to implement existing and ongoing staff support for the Regional Habitat, Water Quality/Supply Program and the Coast Wetlands and adjacent upland areas.
3640	WCB	Prop 50 New appropriation for the Region	New Appropriation,	BF	\$ 23,570.37	3640-001-6031	2023-24	WC 79572 (c)	6/30/2024	6/30/2026	This request is for a new appropriation of funds from the balance remaining from item 3640-001-6031, Budget Act of 2020, reverted on June 30, 2022. This request is to implement existing and ongoing staff support for the Regional Habitat, Water Quality/Supply Program and the Coast Wetlands and adjacent upland areas.
3640	WCB	Prop 50 Hyperion reduction	Hyperion Reduction	BF	\$ -	3640-001-6031	2027-28	Various	N/A	N/A	This request is to remove the BY+4 roll-over amount because last year for appropriations was going to be 2026-27 according to the agreed upon closeout plan for Prop 50.
3760	SCC	Reappropriation - West Coyote Hills	Reappropriation	GF	\$ 15,000,000				6/30/2026	6/30/2028	The SCC requests reappropriation of a 2017 General Fund appropriation that was made for the West Coyote Hills.
3860	DWR	New River Improvement Project Reappropriation	Reappropriation	GF	\$ 18,000,000				6/30/2024	6/30/2026	Department of Water Resources is requesting a reappropriation for the New River Improvement Project, including language added to provide flexibility to utilize the funds for state operations or local assistance. This project is for a disadvantaged community who needs significant support from DWR, not just on the construction management but also on navigating the state's processes. The project continues to make good progress but a reappropriation is needed to continue implementation.
0540	CNRA	Reappropriation: California Climate Information System	Reappropriation	GF	Remaining Balance	0540-002-0001	2022-23		6/30/2024	6/30/2026	CNRA requests a reappropriation of up to \$1.931 million General Fund for CalCIS funds appropriated in 2022-23, as contracting delays have also delayed hiring of key personnel. CNRA is working with CDT to meet PAL requirements before seeking the release of remaining project funding.
0540	CNRA-O	Reappropriation: ENY 2018 General Fund for Entanglement of Whales and Sea Turtles in Fishing Gear	Reappropriation	GF	Remaining Balance	0540-101-0001, schedu	2018-19		6/30/2024	6/30/2026	The Ocean Protection Council requests reappropriation of the ENY 2018 General Fund appropriation to address entanglement of whales and sea turtles in fishing gear. OPC has \$1.7 million remaining and anticipates Council approval to disburse the remaining balance for projects at its April 2023 meeting. However, this will not provide enough time to execute grant agreements and encumber funds by June 2023.
0540	CNRA	Reappropriation: Nature-Based Solutions Partnerships	Reappropriation	GF	Remaining Balance	0540-001-0001	2022-23		6/30/2024	6/30/2026	CNRA requests a reappropriation of Nature-Based Solutions funds appropriated in 2022-23, as late approval of the budget delayed contracting timelines. CNRA is developing a Request For Proposals to competitively bid this funding.
0540	CNRA-O	Extension of Liquidation: ENY 2020 General Fund for Marine Protected Areas	Reappropriation - Extension of Liquidation (EOL)	GF	Remaining balance				N/A	6/30/2024	The Ocean Protection Council requests an extension of the liquidation deadline of ENY 2020 General Fund appropriation for Marine Protected Areas (MPA) from June 30, 2023 to June 30, 2024. This funding is supporting efforts around the state's first decadal management review of the MPA network. Since that review has been pushed to April 2023 (original deadline was December 2022), additional time is necessary to complete final deliverables and invoicing.
0540	CNRA	Reappropriation: 5th Climate Assessment Funding	Reappropriation	GF	Balance of Provision 1				6/30/2026	6/30/2028	CNRA requests to extend the encumbrance period for \$6 million for CNRA's 5th Climate Assessment work as provided in Provision 1 of Item 0540-001-0001 in Chapter 240, Statutes of 2021 (SB 170). This aligns CNRA's funding availability with the other entities performing the 5th Climate Assessment.
0540	CNRA	Extension of Liquidation: ENY 2016 General Fund	Reappropriation - Extension of Liquidation (EOL)	GF	Remaining Balance				N/A	6/30/2026	CNRA Bonds and Grants requests an extension of the liquidation for Item 0540-101-0001, ENY 2016. This extension of the liquidation of the remaining balance will allow Bonds and Grants to close out specified projects. The closeout of these projects experienced delays, including but not limited to, site control and construction delays, so this extension is necessary to pay remaining invoices as projects close out.

0540	CNRA	Reappropriation: ENY 2018 Environmental Enhancement and Mitigation Program Fund (Fund 0183)	Reappropriation	OF	Remaining Balance				6/30/2026	6/30/2028	CNRA Bonds and Grants requests a reappropriation of Item 0540-101-0183. ENY 2018. FI\$Cal requires any acquisitions to be encumbered as a secondary Purchase Order for the title co. The current encumbrance period does not allow sufficient time to encumber those where a closing date has not been determined and/or escrow has not been opened. The reappropriation of the remaining balance will provide the time to complete the PO processes within FI\$Cal.
0540	CNRA	Reappropriation: ENY 2020 Environmental Enhancement and Mitigation Program Fund (Fund 0183)	Reappropriation	OF	Remaining Balance				6/30/2026	6/30/2028	CNRA Bonds and Grants requests a reappropriation of Item 0540-101-0183. ENY 2020. FI\$Cal requires any acquisitions to be encumbered as a secondary Purchase Order for the title co. The current encumbrance period does not allow sufficient time to encumber those where a closing date has not been determined and/or escrow has not been opened. The reappropriation of the remaining balance will provide the time to complete the PO processes within FI\$Cal.
0540	CNRA	Reappropriation: ENY 2016 Greenhouse Gas Reduction Fund	Reappropriation	OF	Remaining Balance				6/30/2026	6/30/2028	Bonds and Grants requests a reappropriation of Item 0540-101-3228, ENY 2016. The reappropriation of the remaining balance will cover staffing costs associated with ongoing monitoring of awarded projects as well as to use the residual dollars for the same purpose as originally intended.
0540	CNRA	Reappropriation: ENY 2018 Greenhouse Gas Reduction Fund	Reappropriation	OF	Remaining Balance				6/30/2026	6/30/2028	Bonds and Grants requests a reappropriation of Item 0540-101-3228, ENY 2018. The reappropriation of the remaining balance will cover staffing costs associated with ongoing monitoring of awarded projects as well as to use the residual dollars for the same purpose as originally intended.
3125	CTC	Provisional Language Nature Based Solutions	Provisional Language Requested	GF	\$ -	n/a	n/a	n/a	n/a	n/a	Tahoe requests to add provisional language to the Nature Based Solutions funding (0001-101-2022) to allow for use as capital outlay. This request will expand the use from both support and local assistance to also include capital outlay.
3125	CTC	Extension of Liquidation (3125-301-0262-2018)	Reappropriation - Extension of Liquidation (EOL)	OF	Remaining Balance	N/A	N/A	n/a	N/A	6/30/2027	Tahoe requests an extension of liquidation of item 3125-301-0262-2018. Funding was transferred to DGS, however due to delays from Covid work has not been completed.
3125	CTC	Extension of Liquidation (3125-101-1018-2018)	Reappropriation - Extension of Liquidation (EOL)	OF	\$ -	n/a	n/a	n/a	6/30/2024	6/30/2027	Tahoe requests an extension of liquidation of item 3125-101-1018-2018, which appropriated \$450,000 from the Lake Tahoe Science and Lake Improvement Account for aquatic invasive species projects and improved public access to state lands. A grant was made in the amount of \$450,000 in April of 2020. The grant instantly experienced delays due to Covid and is back on track. However, more time is needed to execute.
3125	CTC	SB 630 Extension	Reappropriation - Extension of Liquidation (EOL)	OF	\$ 315,000				N/A	6/30/2025	Tahoe Conservancy request to extend liquidation period of item (3125-1018-2018-101) due to outstanding grant
3480	DOC	Wildfire - Regional Forest and Fire Capacity Program	Reappropriation	GF	Remaining Balance				Standard	Standard	State Operations request in support of forest health, fire prevention, fuels reduction, vegetation management, or environmental review, for fire prevention or post fire vegetation restoration projects funded from the amount appropriated in this item.
3850	CVMC	Reappropriation, GF-0001 Administrative	Reappropriation	GF	Remaining Balance	3850-101-0001	2021-22		6/30/2027	6/30/2029	Reappropriate balance of unencumbered funds, if any, as of 6/30/24. ENY 2021
3850	CVMC	Reappropriation, GF-0001 Local Assistance	Reappropriation	GF	Remaining Balance	3850-101-0001	2021-22		6/30/2027	6/30/2029	Reappropriate balance of unencumbered funds, if any, as of 6/30/24. ENY 2021
3720	Coastal	Federal Fund Authority Realignment	New Appropriation, Continuing Program	FIF	\$ 150,000				Standard	Standard	Increase of \$150,000 for the Federal Trust Fund due to the federal Coastal Zone Management Program's Infrastructure Investment and Jobs Act (IIJA) grant award and additional anticipated federal funding.
3760	SCC	Provisional Language to GGRF appropriation in SB 179	Provisional Language or Other BBL Correction	OF	\$ 1,875,000				N/A	N/A	Provisional Language allowing 5% of Greenhouse Gas Reduction Fund appropriation in SB 179 to be used for Support Purposes
3790	Parks	Reappropriation: Los Angeles SHP Shade Structures	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	DPR requests a reappropriation of Item 3790-005-0001-2017. This reappropriation of approximately \$1,160,000 is requested to align the availability with another project at the same park. Additionally, though these funds had been encumbered, the current contractors are filing for bankruptcy and have caused issues for the Department.
3790	Parks	Reappropriation: Wildfire Resiliency	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	DPR requests a reappropriation of Item 3790-003-0001-2020. This reappropriation of approximately \$6,700,000 is for the completion of wildfire resiliency projects that have delays due to FEMA and COVID.
3790	Parks	Reappropriation: Public Dispatch Radios	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	DPR requests a reappropriation of Item 3790-001-0001-2021 (SCO Tab Run reference number 00122). This reappropriation of approximately \$1,600,000 is for public dispatch radios, that have been delayed due to limited availability and supply chain issues.
3790	Parks	Reappropriation: General Fund Local Assistance 2018	Reappropriation - Extension of Liquidation (EOL)	GF	Remaining Balance				N/A	6/30/2026	DPR requests an extension of liquidation for Item 3790-101-0001-2018. This extension of liquidation of approximately \$3,500,000 will allow the Department to close out the last two grants funded by this appropriation. These grants have been delayed due to internal issues and extra steps required for projects in Los Angeles.

3790	Parks	Reappropriation: Richmond Community Center	Reappropriation – Extension of Liquidation (EOL)	GF	Remaining Balance				N/A	6/30/2026	DPR requests an extension of liquidation for Item 3790-101-0001-2018 (SCO Tab Run reference number 10101). This extension of liquidation of approximately \$2,000,000 for the Richmond Community Center project in the City and County of San Francisco, is requested because of project delays due to the challenging construction environment in San Francisco, supply chain issues, and complications from the grantee working with a partner agency.
3790	Parks	Reappropriation: Discovery Cube	Reappropriation – Extension of Liquidation (EOL)	GF	Remaining Balance				N/A	6/30/2026	DPR requests an extension of liquidation for Item 3790-101-0001-2019 (SCO Tab Run reference number 10120). This extension of liquidation of approximately \$1,821,000 is for the Discovery Cube project in the City of Los Angeles. Due to internal issues in Los Angeles, extra steps are involved which is currently slowing down the project timeline.
3790	Parks	Reappropriation: Legislatively Specified Grants CS 19.56 2021	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2028	DPR requests a reappropriation of Item 3790-101-001-2021 (SCO Tab Run reference number 10107). This reappropriation of approximately \$178,793,000 is for grants reflecting legislative priorities. Due to internal issues in Los Angeles, extra steps are involved in encumbering some of the grants from CS 19.56, which is slowing down project timelines.
3790	Parks	Reappropriation: Modular Purchase	Reappropriation	OF	Remaining Balance				6/30/2024	6/30/2026	DPR requests a reappropriation of Item 3790-001-0392-2021. This reappropriation of approximately \$5,626,000 is requested to have additional time for modular purchases for the San Luis Obispo coast. The projects have been delayed due to complications with the Department of General Services and Public Works Board.
3790	Parks	Reappropriation: Prop 40 Enterprise Transfer Authority	Reappropriation	OF	Remaining Balance					6/30/2024	DPR requests a reappropriation of the transfer authority for Item 3790-599-8072-2012. This reappropriation would extend the transfer authority to align with that of the expenditure authority (Item 3790-001-8072-2012).
3790	Parks	Reappropriation: Prop 84 Enterprise Transfer Authority	Reappropriation	OF	Remaining Balance					6/30/2024	DPR requests a reappropriation of the transfer authority for Item 3790-598-8072-2012. This reappropriation would extend the transfer authority to align with that of the expenditure authority (Item 3790-001-8072-2012).
3790	Parks	Reappropriation: Community Outreach Pilot Program	Reappropriation – Extension of Liquidation (EOL)	OF	Remaining Balance				N/A	6/30/2024	DPR requests an extension of liquidation for Item 3790-004-8076-2020. This extension of liquidation of approximately \$182,000 is requested to liquidate encumbered contracts related to the Community Outreach Pilot program, which is currently engaging underserved and underrepresented communities from two of the largest urban population centers in the states (Candlestick Point SRA in the Bay Area District and Los Angeles SHP in the Angeles District). The program was delayed due to limited outreach as a result of COVID.
3825	RMC	Extension of Encumbrance/Liquidation of General Fund (LLAR ENY 2018)	Reappropriation	GF	Remaining Balance				6/30/2026	6/30/2028	\$19 million was provided to RMC from BA 2018 (0540-101-0001, Schedule 1f) for the Los Angeles River Community Restoration and Revitalization Projects (EO 18/19-53). This request is to extend the encumbrance end date to June 30, 2026 due to COVID-19 and environmental review related delays.
3825	RMC	Extension of Encumbrance/Liquidation of General Fund (Compton Creek ENY 2019)	Reappropriation	GF	Remaining Balance				6/30/2026	6/30/2028	\$3 million was provided to RMC from BA 2019 (0540-101-0001, Schedule 1j) for the Compton Creek Watershed Planning (EO 20/21-47). This request is to extend the encumbrance end date to June 30, 2026 due to COVID-19 and land ownership related delays. Construction is expected to begin Summer 2023.
3825	RMC	Extension of Encumbrance/Liquidation of General Fund (LLAR ENY 2019)	Reappropriation	GF	Remaining Balance				6/30/2026	6/30/2028	\$3 million was provided to RMC from BA 2019 (0540-101-0001, Schedule 1h) for the Los Angeles River Community Restoration and Revitalization Projects (EO 19/20-48). This request is to extend the encumbrance end date to June 30, 2026 due to COVID-19 and outreach related delays.
3825	RMC	Extension of Encumbrance/Liquidation of General Fund (SB 85)	Reappropriation	GF	Remaining Balance				6/30/2026	6/30/2028	\$12 million was provided to RMC from BA 2020 (SB 85) for the Wildfire Prevention and Resiliency Early Action Plan. Encumbered projects are in various phases including planning and implementation; however, several grantees have faced issues outside of their control (i.e., procuring equipment) and subsequently, an extension is necessary to continue and close out remaining projects. Request includes extending enc/liquidation of Provision 2 (admin support costs) and opening unencumbered funds for new or additional funding for current projects.
3825	RMC	Extension of Encumbrance/Liquidation of General Fund (Center Ave ENY 2021)	Reappropriation	GF	Remaining Balance				6/30/2026	6/30/2028	\$10 million was provided to RMC from BA 2021 (AB 180, SEC 19.57 13E) for the Center Avenue and Green Street Improvement Project. Discussions on planning with the City of Compton are ongoing and subsequently, an extension is necessary for implementation/construction.
3825	RMC	Extension of Liquidation of General Fund (ENY 2021)	Reappropriation	GF	Remaining Balance				6/30/2026	6/30/2028	\$7.6 million was provided to RMC from BA 2021 (AB180, SEC 19.57 13A and B) for the Open Space around Los Angeles River and Walking Trail along San Gabriel River. Public outreach and discussions with relevant local entities are ongoing. Procurement for environmental and construction is expected to begin Spring 2023.
3825	RMC	Extension of Liquidation of General Fund (LLAR ENY 2022)	Reappropriation	GF	Remaining Balance				6/30/2026	6/30/2028	RMC requests to extend the encumbrance and liquidation period for planning and implementation of projects related to Climate Resiliency or Protection of the Los Angeles River Watershed, and projects that are consistent with the Lower Los Angeles River Revitalization Master Plan. The requested extension aligns with current projects and related funding sources. Requests includes extending enc/liquidation of Provision 3 (admin support costs).

3835	BHC	Budget Bill Language Correction	Provisional Language or Other BBL Correction	GF	\$ -	3835-001-0001	2022-23				BHC Requests to correct the budget bill language for Item 3835-001-0001. ENY 2022, for Provision 3 as follows: "Up to 5 percent of the amount appropriated in this item may be used for administrative costs."
3835	BHC	Reappropriation: ELPF Support 2020	Reappropriation	OF	Remaining Balance	3835-001-0140	2020-21		6/30/2024	6/30/2026	BHC requests to reappropriate the balance of Item 3835-001-0140. This reappropriation will be used by the conservancy to fund vacant positions.
3835	BHC	Reappropriation: ELPF Support 2021	Reappropriation	OF	Remaining Balance	3835-001-0140	2021-22		6/30/2024	6/30/2026	BHC requests to reappropriate the balance of Item 3835-001-0140. This reappropriation will be used by the conservancy to fund vacant positions.
3845	SDRC	San Diego River Conservancy - General Funds BA 2020	Reappropriation - Extension of Liquidation (EOL)	GF	Remaining balance	3845-103-0001	2020-21		N/A	6/30/2024	SDRC request to extend liquidation period for local assistance projects
3845	SDRC	San Diego River Conservancy - General Funds BA 2021	Reappropriation - Extension of Liquidation (EOL)	GF	Remaining balance	3845-101-0001	2021-22		N/A	6/30/2026	SDRC request to extend liquidation period for local assistance projects
3845	SDRC	San Diego River Conservancy - General Funds BA 2021	Reappropriation	GF	Remaining balance	3845-594-0001	2021-22		6/25/2025		SDRC request to extend encumbrance period or re-appropriate funds for Program Delivery (admin support)
3855	SNC	Increase Federal Trust Fund Authority	New Appropriation, Continuing Program	FIF	\$ 1,464,000				N/A	N/A	SNC requests an increase in Federal Trust Fund authority in 2023-24 by \$1.464 million, for a new authority of \$1.566 million. This request is due to projected increases in upcoming federal reimbursements.
3855	SNC	Increase Reimbursement Authority	New Appropriation, Continuing Program	Reimbursement	\$ 3,833,000				N/A	N/A	SNC requests an increase in reimbursement authority in 2023-24 by \$3.833 million, for a new authority of \$4.3 million. This request is due to projected increases in upcoming reimbursements.
3860	DWR	DFM Reappropriation - Flood Management Office Deferred Maintenance	Reappropriation	GF	Remaining Balance				6/30/2025	6/30/2027	This request for reappropriation of \$24,793,062 will support the continuation of work identified in the FY2018-19 Deferred Maintenance project list.  Not all funding has been expended or committed because the time required to implement many projects is lengthy. This funding is utilized to implement large-scale deferred maintenance projects that require significant time to plan, design, permit, and construct. Projects dependent on this funding include the Tisdale Weir Rehabilitation, Butte Slough Outfall Gates Repair, Sutter Pumping Plants Rehabilitation, and Storm Damage Emergency Rehabilitation, among others. These projects are all in progress, either in the design or construction phase at this time. The funding is needed to continue implementing these projects with the goal of completing construction by 2026. The remaining funds will likely be fully committed to construction contracts by 2024, with the liquidation of commitments through the end of the reappropriated fund life.
3860	DWR	Division of Flood Management Extension of Liquidation - Floodplain Assistance Unit	Reappropriation - Extension of Liquidation (EOL)	GF	Remaining Balance				N/A	6/30/2025	This extension of liquidation of \$124,536 will support DWR's implementation of the National Flood Insurance Program (NFIP) as required by California Water Code Section 8324-8325 and EO 8-39-77. DWR is responsible for implementing the NFIP program to approximately 530 NFIP recognized communities within the state.  Dollars have been committed but are not yet fully expended because the consultant contracts funded are multi-year contracts. Work has been completed under the contract(s), but it is not fully complete. The estimated completion of the allocated funding is April 30, 2024.
3860	DWR	DMI Reappropriation. - Flood Maintenance and Operations Branch	Reappropriation	GF	Remaining Balance				6/30/2026	6/30/2028	This reappropriation of \$7,782,000.00 will support the continued work of the Lower Elkhorn Basin Levee Setback Project in the Systemwide Flood Risk Reduction Program to meet constructing needs in coordination with other funding sources. The Lower Elkhorn Basin Levee Setback Project is providing funding, direction, and oversight for a major systemwide improvement by increasing the capacity of the Yolo and Sacramento Bypasses while providing ecosystem and other benefits. The original appropriated amount was 146,241,097. The balance now is 7,782,000. Currently these funds support completion of the project and is currently being spent to support staff and contractors during construction. As construction schedules have been delayed due to various factors including supply chain challenges this funding is needed in the future. The project requires an extension of the Commit/Expenditure date. Project funding will be needed next year when additional staff are available. A plan for use of these funds is in place but an extension is required. Project funds are expected to be expended or committed by the end of next fiscal year (FY 2023/2024).
3860	DWR	DMI EOL - Flood Maintenance and Operations Branch	Reappropriation - Extension of Liquidation (EOL)	GF	Remaining Balance				N/A	6/30/2025	This extension of liquidation of \$1,751,669.00 will provide the necessary funds to create endowments for the long term management of required project mitigation and other components of the Lower Elkhorn Basin Levee Setback Project.
3860	DWR	Sustainable Groundwater Management	Reappropriation - Extension of Liquidation (EOL)	GF	Remaining Balance				N/A	6/30/2025	Dollars have not been expended because of the inherent complexity of the scope of the project, which caused unavoidable delays in the study schedule and, in turn, associated invoicing. The projects are progressing well, and work is expected to conclude in a timely manner.

3860	DWR	Division of Safety of Dams - Inundation Mapping Project	Reappropriation – Extension of Liquidation (EOL)	GF	\$ 506,059				N/A	6/30/2025	DWR's Division of Safety of Dams requests an extension of liquidation of \$506,058.72 will support the work of the California State University, Sacramento, Office of Water Programs (CSUS-OWP) in regards to the Inundation Mapping project for California's High Hazard Dams established to address shortcomings in the State's current inundation maps for High Hazard dams and their respective Emergency Action Plans (EAPs).
3860	DWR	DFM EOL - Floodplain Mapping	Reappropriation – Extension of Liquidation (EOL)	GF	Remaining Commitments				N/A	6/30/2025	An EOL is requested for the Floodplain Management Branch's baseline GF fund center to secure enough time to liquidate and close-out all remaining commitments. Resource reprioritization to meet programmatic and legislative deadlines to support other DWR programs, including the Central Valley Flood Protection Plan update for 2022, have resulted in invoice processing delays.  This fund center also has a commitment to create endowments for the long-term management of required project mitigation and other components of the Lower Elkhorn Basin Levee Setback Project. Dollars have not been liquidated because the project is still under construction and long-term management plans have not been completed. An EOL will give Program enough time to complete the required Long-Term Management Plans required.  Program expects all project funding commitments will be liquidated by June 2024
3860	DWR	DFM EOL - Floodplain Assistance Unit	Reappropriation – Extension of Liquidation (EOL)	GF	Remaining Commitments				N/A	6/30/2025	This extension of liquidation of \$124,536 will support DWR's implementation of the National Flood Insurance Program (NFIP) as required by California Water Code Section 8324-8325 and EO B-39-77. DWR is responsible for implementing the NFIP program to approximately 530 NFIP recognized communities within the state.  Dollars have been committed but are not yet fully expended because the consultant contracts funded are multi-year contracts. Work has been completed under the contract(s), but it is not fully complete. The estimated completion of the allocated funding is April 30, 2024.
3860	DWR	DFM EOL - Floodplain Mapping	Reappropriation – Extension of Liquidation (EOL)	GF	\$ 10,428				N/A	6/30/2025	This Extension of Liquidation (EOL) of \$10,428 is requested for the Floodplain Management Branch's baseline Floodplain Mapping GF funding due to additional time being necessary to liquidate the existing commitments. Delays in liquidation occurred due to the need for additional resources to meet programmatic, fiscal, and legislative deadlines.  There has been a rescoping of the program to include federal, state, and local agency coordination for floodplain risk assessment. This request is needed to identify the correct point of contacts throughout each agency and to align with their agency programs and objectives. This extension of liquidation is needed to ensure there is adequate time for each agency to allocate their resources for this coordination.  DFM expects that all project funding commitments will be liquidated by June 2024
3860	DWR	DFM EOL - Floodplain Management Outreach	Reappropriation – Extension of Liquidation (EOL)	GF	\$ 342,000				N/A	6/30/2025	This Extension of Liquidation (EOL) of \$342,000 is requested for the Floodplain Management Branch's baseline Floodplain Management Outreach GF funding due to additional time being necessary to liquidate the existing commitments. Delays in liquidation occurred due to resource reprioritization to meet programmatic and legislative deadlines related to technical studies of Central Valley Flood Protection Plan (CVFPP) 2022 update. The delay in liquidation is attributed to delay in research and planning for use of new innovative technology.  DOE lidar acquisition requires the use of aircraft to fly over the designated areas to capture topographic information when there is little to no water in the river and streams. This means that the most optimal time for lidar acquisition occurs in the spring and summer. The request for extension is needed to ensure that the contract can continue to establish the optimum schedule for the flight plan. The data from these flights will be used for flood planning studies.  DFM expects all project funding commitments will be liquidated by June 2024
3860	DWR	DFM EOL - HAFOO Flood Operations	Reappropriation – Extension of Liquidation (EOL)	GF	Remaining Commitments				N/A	6/30/2025	This EOL of \$200,531.00 will fund the ongoing activities of the Flood Operations Section, including regional flood preparedness work, statewide emergency planning, and activities to support the State-Federal Flood Operations Center. The Section operates 24-hour flood emergency call monitoring, performs high water notification calls, updates flood manuals, guides, and plans, and conducts training and exercises critical for local, state, and federal agencies during high water monitoring and emergency response.

3860	DWR	DFM EOL - Hydrology and Flood Operations Branch	Reappropriation – Extension of Liquidation (EOL)	GF	Remaining Commitments				N/A	6/30/2025	In keeping with the contractual terms and financial obligation, an EOL is requested for the following "Active" Contracts. Funds for closeout and final reimbursement requests will be needed in FY23/24.  GEI TO 20-20, remaining \$99,024.10, IO FGH21SJN2020; this extension will allow the contractor to update the Flood Emergency Response Information Exchange (FERIX) features and components associated with DFM's Snow Surveys Program.  GEI TO 20-22, remaining \$112.50, IO FGH21SJN2022; this extension will allow the contractor to update the Department of Water Resources (DWR's) water supply forecasting tools used by the Snow Surveys Program.
3860	DWR	DFM EOL - Hydrology and Flood Operations Branch	Reappropriation – Extension of Liquidation (EOL)	GF	Remaining Commitments				N/A	6/30/2025	Keeping within the contractual terms and financial obligations, an EOL is requested for the following "Active" Contracts. Funds for closeout and final reimbursement requests will be needed in FY23/24.  UC Davis 46-13793, remaining \$24,111.65, IO FGH21SJDAVIS; this extension will allow the contractor to build off past and current investments into the Basin Characterization Modeling framework to develop spatial depictions of climate forced risks to natural resource management.  California Conservation Corps 46-14127 remaining \$35,000, IO FGH21SJC001; this extension will continue to provide CCC crew labor, including supervision and personnel transportation, to the Department of Water Resources (DWR) for emergency exercises on lands and facilities under the jurisdiction of the Division of Flood Management.  GEI TO 20-31 A-1 HAFOO 46-13407 remaining \$201.25, IO FGH21SJ2031A, this extension will allow GEI to continue providing programmatic support to the Forecast-Coordinated Operations (F-CO) Program and provide technical support on the San Joaquin River F-CO Decision Support System (DSS) Tool.
3860	DWR	DFM EOL - Flood System Integrity	Reappropriation – Extension of Liquidation (EOL)	GF	\$ 3,968,378				N/A	6/30/2025	This extension of liquidation of \$3,968,380 from the Flood System Integrity General Fund is required due largely to delays in the procurement of mobile assets. Fleet Management's acquisition of vehicles has been delayed due to extended processing timelines from the manufacturers. The remaining funds are committed to additional contracts that are on track to be completed in the following fiscal year.  Program expects to expend the remaining commitments by the end of the next fiscal year.
3860	DWR	DFM EOL - Flood System Integrity	Reappropriation – Extension of Liquidation (EOL)	GF	\$ 928,045				N/A	6/30/2025	This EOL of \$928,045 from the Flood System Integrity General Fund is required due largely to delays in the procurement of mobile assets. Fleet Management's acquisition of vehicles has been delayed due to extended processing timelines from the manufacturers. The remaining funds are committed to additional contracts on track to be completed in the following fiscal year.  Program expects to expend the remaining commitments by the end of the next fiscal year.
3860	DWR	DMI-Flood Maintenance and Operations Branch	Reappropriation – Extension of Liquidation (EOL)	GF	Remaining Balance	3860-001-0001	2018-19		N/A	6/30/2026	This extension of liquidation of \$1,000,000.00 will provide the necessary funds to create endowments for the long term management of required project mitigation and other components of the Lower Elkhorn Basin Levee Setback Project.
3860	DWR	DMI-Flood Maintenance and Operations Branch	Reappropriation	GF	Remaining Balance	3860-301-0001	2018-19		6/30/2026	6/30/2028	This reappropriation of \$35,000,000.00 will support the continued work of the Lower Elkhorn Basin Levee Setback Project in the Systemwide Flood Risk Reduction Program to meet constructing needs in coordination with other funding sources. The Lower Elkhorn Basin Levee Setback Project is providing funding, direction, and oversight for a major systemwide improvement by increasing the capacity of the Yolo and Sacramento Bypasses while providing ecosystem and other benefits.
3860	DWR	DRA Reappropriation - Sustainable Groundwater Management (SGM) Grant	Reappropriation	GF	Remaining Balance				7/1/2025	6/30/2027	This request for reappropriation of \$7,923,320 will support the 2023/2024 SGM Grant Program's Sustainable Groundwater Management Act (SGMA) Implementation Round 1 Grant. The SGM Grant Program staff have completed one grant solicitation and awarded 21 grants that is supporting over 120 projects within the critically overdrafted (COD) groundwater basins in California to assist in the implementation of SGMA.
3860	DWR/CV	Central Valley Flood Protection Board Extension of Liquidation	Reappropriation – Extension of Liquidation (EOL)	GF	Remaining Commitments				N/A	6/30/2025	This request for extension of Liquidation of \$68,409.75 is for the CVFPB Larsen, Wurzel and Associates contract to prepare a Report of Findings (ROF) evaluating the feasibility of a Sacramento and San-Joaquin Drainage District (SSIDD) Assessment District to provide funding (generate revenue) for system-wide improvements and the operation and maintenance of associated flood control structures and levees within the State Plan of Flood Control (SPFC).

3860	DWR/CV	Central Valley Flood Protection Board Extension of Liquidation	Reappropriation – Extension of Liquidation (EOL)	GF	Remaining Commitments				N/A	6/30/2025	This request for extension of Liquidation of \$27,127.17 in total is for the CVFPB State Lands Commission contract. This contract allows the State Lands Commission to provide vital services to the CVFPB by inspecting the SSJDD properties.
3860	DWR/CV	Central Valley Flood Protection Board Extension of Liquidation	Reappropriation – Extension of Liquidation (EOL)	GF	Remaining Commitments				N/A	6/30/2025	This request for extension of Liquidation of \$6,410.08 is for the CVFPB California Highway Patrol contract to support CVFPB staff working in the field. This contract is utilized on an as needed basis to ensure the safety and wellbeing of CVFPB staff.
0540	CNRA	Reappropriation: ENY 2018 General Fund (Transferred to Rivers and Mountains Conservancy)	Reappropriation	GF	Remaining Balance				6/30/2025	6/30/2027	CNRA requests to reappropriate \$19 million General Fund that was transferred to RMC from 2018-19 for the Los Angeles River Community Restoration and Revaluation Projects. This request is to extend the encumbrance/expenditure period from June 30, 2023 through June 30, 2025 due to COVID-19 related delays.
0540	CNRA	Reappropriation: ENY 2019 General Fund (Transferred to Rivers and Mountains Conservancy)	Reappropriation	GF	Remaining Balance				6/30/2025	6/30/2027	CNRA requests to reappropriate General Fund that was transferred to RMC from Item 0540-101-0001, subschedule (f) in 2019-20. This request is to extend the encumbrance/expenditure period from June 30, 2023 through June 30, 2025 due to COVID-19 related delays.
0540	CNRA	Reappropriation: ENY 2019 GF (Transferred to Rivers and Mountains Conservancy)	Reappropriation	GF	Remaining Balance				6/30/2025	6/30/2027	CNRA requests to reappropriate General Fund that was transferred to RMC from Item 0540-101-0001, subschedule (j) in 2019-20. This request is to extend the encumbrance/expenditure period from June 30, 2023 through June 30, 2025 due to COVID-19 related delays.
0540	CNRA-OPC	Reappropriation: ENY 2022 General Fund for Offshore Wind	Reappropriation		-				6/30/2025	6/30/2027	The Ocean Protection Council requests reappropriation of Item 0540-001-0001, ENY 2022 for the Ocean Protection Council to support environmental research associated with implementation of Chapter 231, Statutes of 2021 (AB 525).
3125	CTC	Extension of Liquidation (3125-101-1018-2018)	Reappropriation – Extension of Liquidation (EOL)	OF	\$ -	N/A	N/A	N/A	6/30/2024	6/30/2027	Tahoe requests an extension of liquidation of Item 3125-101-1018-2018, which appropriated \$450,000 from the Lake Tahoe Science and Lake Improvement Account for aquatic invasive species projects and improved public access to state lands. A grant was made in the amount of \$450,000 in April of 2020. The grant instantly experienced delays due to Covid and is back on track. However, more time is needed to execute.
3125	CTC	Federal Reimbursement Authority Increase	New Appropriation, Continuing Program	Reimbursement	\$ 1,000,000.00	N/A	N/A	N/A	Standard	Standard	This request is to increase Tahoe's baseline federal reimbursement authority by \$1,000,000. The increase is needed to help facilitate a new federal grant that was awarded for \$10,000,000
3340	CCC	Residential Center, Los Pinos: New Residential Center	Reappropriation	GF	Remaining Balance				6/30/2024	6/30/2026	The California Conservation Corps requests a reappropriation of Item 3340-301-0001 (2)(b), Budget Act of 2021 (Chs. 21 and 240, Stats. 2021), for the working drawings phase to renovate the existing Los Pinos facility located in Orange County, to address structural deficiencies, and to provide essential service facilities to support Type I fire crews. This reappropriation will keep the funds active to redirect and augment preliminary plans due to cost increases.