

ASSEMBLY BILL

No. 1457

Introduced by Assembly Member Skinner

January 9, 2014

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, relating to the State Budget, to take effect immediately, Budget Bill.

LEGISLATIVE COUNSEL'S DIGEST

AB 1457, as amended, Skinner. Budget Act of 2014.

This bill would make appropriations for the support of state government for the 2014–15 fiscal year.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes.
State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1.00. This act shall be known and may be cited as the
2 “Budget Act of 2014.”
3 SEC. 1.50. (a) In accordance with Section 13338 of the Government
4 Code, ~~as added by Chapter 1284 of the Statutes of 1978, and as amended~~
5 ~~by Chapter 1286 of the Statutes of 1984~~, it is the intent of the Legislature
6 that this act *and other financial transactions authorized outside of this*
7 *act* utilize a coding scheme *or structure* compatible with the Governor’s
8 Budget and the records of the Controller, and provide for the appropriation
9 of federal funds received by the state and deposited in the State Treasury.
10 (b) Essentially, the format and style are as follows:
11 (1) Appropriation item numbers have a ~~code~~ *structure* which is common
12 to all the state’s fiscal systems. The meaning of this ~~common-coded item~~
13 ~~number~~ *structure* is as follows:

1 ~~2720—Organization Code (this code—Business Unit (known as organi-~~
2 ~~zation code in current systems, indicates the department or entity) (e.g.,~~
3 ~~2720 represents the Department of the California Highway Patrol)~~
4 001—Reference Code—~~(first appropriation for a particular fund for~~
5 ~~support of each department) (indicates whether the item is from the Budget~~
6 ~~Act or some other source and its character (e.g., state operations))~~
7 0044—Fund Code—~~(Motor (e.g., 0044 represents the Motor Vehicle~~
8 ~~Account, State Transportation Fund)~~
9 (2) Appropriation items are organized in—~~organization code Business~~
10 ~~Unit~~ order.
11 (3) All the appropriation items, reappropriation items, and reversion
12 items, if any, for each department or entity are adjacent to one another.
13 (4) Federal funds received by the state and deposited in the State
14 Treasury are appropriated in separate items.
15 (c) The Department of Finance may authorize revisions to the codes
16 or structures used in this act in—~~order or used in other spending authority~~
17 ~~outside of this act to provide compatibility between the codes or structures~~
18 used in this act and those used in the Governor’s Budget and in the records
19 of the Controller.
20 (d) Notwithstanding any other provision of ~~this act~~ law, the Department
21 of Finance may revise the schedule of any appropriation made in this act
22 where the revision is of a technical nature and is consistent with legislative
23 intent. These revisions may include, but shall not be limited to, the substi-
24 tution of category for program or program for category limitations, the
25 proper categorization of allocated administration costs and cost recoveries,
26 the distribution of any unallocated amounts within an appropriation and
27 the adjustment of schedules to facilitate departmental accounting opera-
28 tions, including the elimination of categories providing for amounts
29 payable from other items or other appropriations and the distribution of
30 unscheduled amounts to programs or categories. These revisions shall
31 include a certification that the revisions comply with the intent and limi-
32 tation of expenditures as appropriated by the Legislature.
33 (e) Notwithstanding any other provision of ~~this act~~ law, when the De-
34 partment of Finance, pursuant to subdivision (d), approves the schedule
35 or revision of any appropriation relating to the elimination of amounts
36 payable, the language authorizing the transfer shall also be eliminated.
37 (f) *Notwithstanding any other provision of law, and in accordance with*
38 *legislative intent, the Department of Finance may authorize technical*
39 *changes or corrections in the Financial Information System for California*
40 *(FI\$Cal) resulting from or related to the conversion or implementation*
41 *of FI\$Cal, including, but not limited to, any of the following:*
42 (1) *Corrections to errors inadvertently created during the data conver-*
43 *sion process from current systems into FI\$Cal.*
44 (2) *Corrections or changes related to renumbering of programs and*
45 *capital outlay projects. FI\$Cal requires a different numbering scheme*
46 *for the programs, elements, components, and tasks and projects. A new*
47 *set of numbers will be utilized in FI\$Cal different from what is reflected*

1 in this and prior budget acts and other authorizing sources. A comprehen-
2 sive crosswalk will be utilized to facilitate the translation from programs,
3 elements, components, and tasks to programs and subprograms and
4 projects.

5 (3) Corrections or changes necessary to ensure compatibility among
6 the legacy systems of the State Controller and departments, and with that
7 of the FISCAL system. Multiple coding systems and structures (or chart
8 of accounts) are being utilized during the transition period and until a
9 department is implemented in FISCAL.

10 SEC. 1.80. (a) The following sums of money and those appropriated
11 by any other sections of this act, or so much thereof as may be necessary
12 unless otherwise provided herein, are hereby appropriated for the use and
13 support of the State of California for the 2014–15 fiscal year beginning
14 July 1, 2014, and ending June 30, 2015. All of these appropriations, unless
15 otherwise provided herein, shall be paid out of the General Fund in the
16 State Treasury.

17 (b) All capital outlay appropriations and reappropriations, unless other-
18 wise provided herein, are available as follows:

19 (1) Studies, preliminary plans, working drawings, and minor capital
20 outlay appropriations are available for encumbrance until June 30, 2015.

21 (2) Construction appropriations are available for encumbrance until
22 June 30, 2017, if allocated through fund transfer or approval to proceed
23 to bid by the Department of Finance by June 30, 2015. Any funds not al-
24 located by June 30, 2015, shall revert on July 1, 2015, to the fund from
25 which the appropriation was made.

26 (3) All other capital outlay appropriations are available for encumbrance
27 until June 30, 2017.

28 (c) Whenever by constitutional or statutory provision the revenues or
29 receipts of any institution, department, board, bureau, commission, officer,
30 employee, or other agency, or any moneys in any special fund created by
31 law therefor, are to be used for salaries, support, or any proper purpose,
32 expenditures shall be made therefrom for any such purpose only to the
33 extent of the amount therein appropriated, unless otherwise stated herein.

34 (d) Appropriations for purposes not otherwise provided for herein that
35 have been heretofore made by any existing constitutional or statutory
36 provision shall continue to be governed thereby.

37 SEC. 2.00. Items of appropriation.

38
39 LEGISLATIVE/JUDICIAL/EXECUTIVE

40
41 Legislative

42	43 Item	Amount
44	0110-001-0001—For support of Senate.....	115,692,000
45		116,247,000
46	Schedule:	
47	(1) 101001-Salaries of Senators.....	4,865,000

Item	Amount
1 (2) 317295-Mileage.....	11,000
2 (3) 317292-Expenses.....	1,650,000
3 (4) 500004-Operating Expenses.....	109,166,000
4	<i>109,721,000</i>
5 Provisions:	
6 1. The funds appropriated in Schedule (4) are for	
7 operating expenses of the Senate, including	
8 personal services for officers, clerks, and all	
9 other employees, and legislative committees	
10 thereof composed in whole or in part of Mem-	
11 bers of the Senate, and for support of joint ex-	
12 penses of the Legislature, to be transferred by	
13 the Controller to the Senate Operating Fund.	
14 2. The funds appropriated in Schedules (1), (2),	
15 and (3) may be adjusted for transfers to or from	
16 the Senate Operating Fund.	
17 0120-011-0001—For support of Assembly.....	152,438,000
18	<i>153,170,000</i>
19 Schedule:	
20 (1) 101001-Salaries of Assembly	
21 Members.....	9,004,000
22 (2) 317295-Mileage.....	8,000
23 (3) 317292-Expenses.....	2,567,000
24 (4) 500004-Operating Expenses.....	140,859,000
25	<i>141,591,000</i>
26 Provisions:	
27 1. The funds appropriated in Schedule (4) are for	
28 operating expenses of the Assembly, including	
29 personal services for officers, clerks, and all	
30 other employees, and legislative committees	
31 thereof composed in whole or in part of Mem-	
32 bers of the Assembly, and for support of joint	
33 expenses of the Legislature, to be transferred by	
34 the Controller to the Assembly Operating Fund.	
35 2. The funds appropriated in Schedules (1), (2),	
36 and (3) may be adjusted for transfers to or from	
37 the Assembly Operating Fund.	
38 0130-021-0001—For support of Office of the Legislative	
39 Analyst.....	0
40 Schedule:	
41 (1) Expenses of the Office of the Leg-	
42 islative Analyst <i>Legislative Ana-</i>	
43 <i>lyst's Office</i>	7,832,000
44	<i>7,870,000</i>
45 (2) Transferred from Item 0110-001-	
46 0001.....	-3,916,000
47	<i>-3,935,000</i>

Item	Amount
1 (3) Transferred from Item 0120-011-	
2 0001.....	-3,916,000
3	-3,935,000
4 Provisions:	
5 1. The funds appropriated in Schedule (1) are for	
6 the expenses of the Office of the Legislative	
7 Analyst <i>Legislative Analyst's Office</i> and of the	
8 Joint Legislative Budget Committee for any	
9 charges, expenses, or claims either may incur,	
10 available without regard to fiscal years, to be	
11 paid on certification of the Chairperson of the	
12 Joint Legislative Budget Committee or his or	
13 her designee.	
14 2. Funds identified in Schedules (2) and (3) may	
15 be transferred from the Senate Operating Fund,	
16 by the Senate Committee on Rules, and the As-	
17 sembly Operating Fund, by the Assembly	
18 Committee on Rules.	
19 0160-001-0001—For support of Legislative Counsel	
20 Bureau.....	75,922,000
21	75,921,000
22 Schedule:	
23 (1) Support.....	92,718,000
24	92,717,000
25 (2) Reimbursements.....	-131,000
26 (3) Amount payable from the Central	
27 Service Cost Recovery Fund (Item	
28 0160-001-9740).....	-16,665,000
29 0160-001-9740—For support of Legislative Counsel	
30 Bureau, for payment to Item 0160-001-0001, payable	
31 from the Central Service Cost Recovery Fund.....	16,665,000
32	
33 Judicial	
34	
35 0250-001-0001—For support of Judicial Branch.....	341,660,000
36	343,748,000
37 Schedule:	
38 (1) 10-Supreme Court.....	44,927,000
39	45,271,000
40 (2) 20-Courts of Appeal.....	206,164,000
41	207,554,000
42 (3) 30-Judicial Council.....	95,521,000
43	93,891,000
44 (4) 35-Judicial Branch Facility Pro-	
45 gram.....	433,000
46	437,000

Item	Amount
1 (5) 50-California Habeas Corpus Re-	
2 source Center.....	13,964,000
3 (6) Reimbursements.....	-7,670,000
4	-5,970,000
5 (7) Amount payable from the Motor	
6 Vehicle Account, State Transporta-	
7 tion Fund (Item 0250-001-0044)....	-195,000
8 (8) Amount payable from the Court In-	
9 terpreters' Fund (Item 0250-001-	
10 0327).....	-164,000
11 (9) Amount payable from the Federal	
12 Trust Fund (Item 0250-001-0890)....	-4,529,000
13	-4,249,000
14 (10) Amount payable from the Appel-	
15 late Court Trust Fund (Item 0250-	
16 001-3060).....	-6,791,000
17 Provisions:	
18 1. Of the funds appropriated in this item, \$200,000	
19 is available for hiring the Attorney General or	
20 other outside counsel, for prelitigation and litiga-	
21 tion fees and costs, including any judgment,	
22 stipulated judgment, offer of judgment, or settle-	
23 ment. This amount is for use in connection with	
24 (a) matters arising from the actions of appellate	
25 courts, appellate court bench officers, or appel-	
26 late court employees, (b) matters arising from	
27 the actions of the Judicial Council, council	
28 members, or council employees or agents, (c)	
29 matters arising from the actions of the Adminis-	
30 trative Office of the Courts or its employees, or	
31 (d) employment litigation arising from the ac-	
32 tions of trial courts, trial court bench officers,	
33 or trial court employees. Either the state or the	
34 Judicial Council must be named as a defendant	
35 or alleged to be the responsible party. Any funds	
36 not used for this purpose shall revert to the	
37 General Fund.	
38 2. Notwithstanding any other provision of law,	
39 upon approval and order of the Director of Fi-	
40 nance, the amount appropriated in this item shall	
41 be reduced by the amount transferred in Item	
42 0250-011-0001 to provide adequate resources	
43 to the Judicial Branch Workers' Compensation	
44 Fund to pay workers' compensation claims for	
45 judicial branch employees and justices, and ad-	
46 ministrative costs pursuant to Section 68114.10	
47 of the Government Code.	

Item	Amount
1 3. Of the funds appropriated in Schedule (2),	
2 \$63,557,000 is available for the Court Appointed	
3 Counsel Program and shall be used solely for	
4 that program. Any funds for the program not	
5 expended by June 30, 2015, shall revert to the	
6 General Fund.	
7 0250-001-0044—For support of Judicial Branch, for	
8 payment to Item 0250-001-0001, payable from the	
9 Motor Vehicle Account, State Transportation Fund....	195,000
10 0250-001-0159—For support of Judicial Branch, payable	
11 from the State Trial Court Improvement and Mod-	
12 ernization Fund.....	9,216,000
13 Provisions:	
14 1. Notwithstanding any other provision of law,	
15 upon approval by the Administrative Director	
16 of the Courts, the Controller shall increase this	
17 item up to \$18,673,000 for recovery of costs for	
18 administrative services provided to the trial	
19 courts by the Administrative Office of the	
20 Courts.	
21 0250-001-0327—For support of Judicial Branch, for	
22 payment to Item 0250-001-0001, payable from the	
23 Court Interpreters’ Fund.....	164,000
24 0250-001-0890—For support of Judicial Branch, for	
25 payment to Item 0250-001-0001, payable from the	
26 Federal Trust Fund.....	4,529,000
27 4,249,000	
28 0250-001-0932—For support of Judicial Branch, payable	
29 from the Trial Court Trust Fund.....	24,459,000
30 Schedule:	
31 (1) 30.05-Judicial Council.....	4,325,000
32 (2) 30.15-Trial Court Operations.....	20,134,000
33 Provisions:	
34 1. Upon approval of the Administrative Director	
35 of the Courts, the Controller shall increase this	
36 item by an amount sufficient to allow for the	
37 expenditure of any transfer to this item made	
38 pursuant to Provisions 6, 7, and 11 of Item 0250-	
39 101-0932.	
40 2. Upon approval of the Administrative Director	
41 of the Courts, the Controller shall transfer up to	
42 \$500,000 of the funding appropriated in Sched-	
43 ular (2) to Schedule (1) for administrative ser-	
44 vices provided by the Administrative Office of	
45 the Courts to implement and administer the	
46 Civil Representation Pilot Program.	

Item	Amount
1 3. Upon approval of the Administrative Director	
2 of the Courts, the amount available for expendi-	
3 ture in this item may be augmented by the	
4 amount of resources collected to support the	
5 implementation and administration of the Civil	
6 Representation Pilot Program.	
7 0250-001-3037—For support of Judicial Branch, payable	
8 from the State Court Facilities Construction Fund....	78,428,000
9	78,580,000
10 Schedule:	
11 (1) 30-Judicial Council.....	7,051,000
12	7,130,000
13 (2) 35-Judicial Branch Facility Pro-	
14 gram.....	81,377,000
15	81,450,000
16 (3) Reimbursements.....	-10,000,000
17 Provisions:	
18 1. The Director of Finance may augment this item	
19 by an amount not to exceed available funding	
20 in the State Court Facilities Construction Fund,	
21 after review of a request submitted by the Ad-	
22 ministrative Office of the Courts that demon-	
23 strates a need for additional resources associated	
24 with the rehabilitation of court facilities. This	
25 request shall be submitted no later than 60 days	
26 prior to the effective date of the augmentation.	
27 Any augmentation shall be authorized not	
28 sooner than 30 days after notification in writing	
29 to the chairpersons of the committees in each	
30 house of the Legislature that consider appropri-	
31 ations, the chairpersons of the committees and	
32 appropriate subcommittees that consider the	
33 State Budget, and the Chairperson of the Joint	
34 Legislative Budget Committee, or not sooner	
35 than whatever lesser time the chairperson of the	
36 joint committee, or his or her designee, may de-	
37 termine.	
38 2. Notwithstanding any other provision of law,	
39 upon approval and order of the Director of Fi-	
40 nance, the amount appropriated in this item shall	
41 be reduced by the amount transferred in Item	
42 0250-011-0001 to provide adequate resources	
43 to the Judicial Branch Workers' Compensation	
44 Fund to pay workers' compensation claims for	
45 judicial branch employees and administrative	
46 costs in accordance with Section 68114.10 of	
47 the Government Code.	

Item	Amount
1 3. Notwithstanding Section 70374 of the Govern-	
2 ment Code, \$1,155,000 of the funds appropriated	
3 in this item shall be available for the Office of	
4 Real Estate and Facilities Management, within	
5 the Administrative Office of the Courts, to	
6 manage and oversee existing facilities for the	
7 trial courts, courts of appeal, Administrative	
8 Office of the Courts, and the California Habeas	
9 Corpus Resource Center.	
10 0250-001-3060—For support of Judicial Branch, for	
11 payment to Item 0250-001-0001, payable from the	
12 Appellate Court Trust Fund.....	6,791,000
13 Provisions:	
14 1. Upon approval of the Director of Finance, the	
15 amount available for expenditure in this item	
16 may be augmented by the amount of any addi-	
17 tional resources available in the Appellate Court	
18 Trust Fund, which is in addition to the amount	
19 appropriated in this item. Any augmentation	
20 shall be authorized no sooner than 30 days after	
21 notification in writing to the chairpersons of the	
22 committees in each house of the Legislature that	
23 consider appropriations, the chairpersons of the	
24 committees and appropriate subcommittees that	
25 consider the State Budget, and the Chairperson	
26 of the Joint Legislative Budget Committee, or	
27 not sooner than whatever lesser time the Chair-	
28 person of the Joint Legislative Budget Commit-	
29 tee, or his or her designee, may determine.	
30 0250-001-3066—For support of Judicial Branch, payable	
31 from the Court Facilities Trust Fund.....	109,809,000
32 Schedule:	
33 (1) 35-Judicial Branch Facility Pro-	
34 gram.....	116,809,000
35 (2) Reimbursements.....	-7,000,000
36 Provisions:	
37 1. Notwithstanding any other provision of law, the	
38 Director of Finance may authorize expenditures	
39 in excess of this item for the operation, repair,	
40 and maintenance of court facilities pursuant to	
41 Section 70352 of the Government Code.	
42 0250-001-3085—For support of Judicial Branch, payable	
43 from the Mental Health Services Fund.....	1,037,000
44 0250-001-3138—For support of Judicial Branch, payable	
45 from the Immediate and Critical Needs Account,	
46 State Court Facilities Construction Fund.....	27,177,000

Item	Amount
1 Schedule:	
2 (1) 35-Judicial Branch Facility Pro-	
3 gram.....	27,177,000
4 0250-002-3138—For Support of Judicial Branch, payable	
5 from the Immediate and Critical Needs Account,	
6 State Court Facilities Construction Fund.....	54,214,000
7 Schedule:	
8 (1) 35-Judicial Branch Facility Pro-	
9 gram.....	54,214,000
10 0250-003-0001—For support of Judicial Branch for rental	
11 payments on lease-revenue bonds.....	5,046,000
12 Schedule:	
13 (1) Base Rental and Fees.....	5,031,000
14 (2) Insurance.....	16,000
15 (3) Reimbursements.....	-1,000
16 Provisions:	
17 1. The Controller shall transfer funds appropriated	
18 in this item for base rental, fees, and insurance	
19 as and when provided for in the schedule submit-	
20 ted by the State Public Works Board or the De-	
21 partment of Finance. Notwithstanding the pay-	
22 ment dates in any related Facility Lease or Inden-	
23 ture, the schedule may provide for an earlier	
24 transfer of funds to ensure debt requirements are	
25 met and base rental payments are paid in full	
26 when due.	
27 2. This item may contain adjustments pursuant to	
28 Section 4.30 that are not currently reflected. Any	
29 adjustments to this item shall be reported to the	
30 Joint Legislative Budget Committee pursuant to	
31 Section 4.30.	
32 0250-003-3037—For support of Judicial Branch for rental	
33 payments on lease-revenue bonds.....	51,097,000
34 Schedule:	
35 (1) Base Rental and Fees.....	50,845,000
36 (2) Insurance.....	253,000
37 (3) Reimbursements.....	-1,000
38 Provisions:	
39 1. The Controller shall transfer funds appropriated	
40 in this item for base rental and fees as provided	
41 for in the schedule submitted by the State Public	
42 Works Board or the Department of Finance.	
43 Notwithstanding the payment dates in any relat-	
44 ed Facility Lease or Indenture, the schedule may	
45 provide for an earlier transfer of funds to ensure	
46 debt requirements are met and base rental pay-	
47 ments are paid in full when due.	

Item	Amount
1 2. This item may contain adjustments pursuant to	
2 Section 4.30 that are not currently reflected. Any	
3 adjustments to this item shall be reported to the	
4 Joint Legislative Budget Committee pursuant to	
5 Section 4.30.	
6 0250-003-3138—For support of Judicial Branch for rental	
7 payments on lease-revenue bonds.....	528,000
8 Schedule:	
9 (1) Base Rental and Fees.....	467,000
10 (2) Insurance.....	62,000
11 (3) Reimbursements.....	-1,000
12 Provisions:	
13 1. The Controller shall transfer funds appropriated	
14 in this item for base rental, fees, and insurance	
15 as and when provided for in the schedule submit-	
16 ted by the State Public Works Board <i>or</i> the	
17 Department of Finance. Notwithstanding the	
18 payment dates in any related Facility Lease or	
19 Indenture, the schedule may provide for an ear-	
20 lier transfer of funds to ensure debt requirements	
21 are met and base rental payments are paid in full	
22 when due.	
23 2. This item may contain adjustments pursuant to	
24 Section 4.30 that are not currently reflected. Any	
25 adjustments to this item shall be reported to the	
26 Joint Legislative Budget Committee pursuant to	
27 Section 4.30.	
28 0250-011-0001—For transfer, upon order of the Director	
29 of Finance, to the Judicial Branch Workers' Comp-	
30 ensation Fund.....	1,000
31 Provisions:	
32 1. Notwithstanding any other provision of law,	
33 upon approval and order of the Department of	
34 Finance, the Administrative Director of the	
35 Courts shall adjust the amount of this transfer	
36 to provide adequate resources to the Judicial	
37 Branch Workers' Compensation Fund to pay	
38 workers' compensation claims for judicial	
39 branch employees and justices, and administra-	
40 tive costs pursuant to Section 68114.10 of the	
41 Government Code.	
42 0250-012-0001—For transfer by the Controller to the	
43 Court Facilities Trust Fund.....	8,053,000
44 0250-101-0001—For local assistance, Judicial Branch....	17,753,000
45 Schedule:	
46 (1) 45.10-Support for Operation of the	
47 Trial Courts.....	6,201,000

Item	Amount
1 (2) 45.55.010-Child Support Commis-	
2 sioner Program.....	54,332,000
3 (3) 45.55.020-California Collaborative	
4 and Drug Court Projects.....	5,748,000
5 (4) 45.55.030-Federal Child Access and	
6 Visitation Grant Program.....	800,000
7 (5) 45.55.050-Federal Court Improve-	
8 ment Grant Program.....	700,000
9 (6) 45.55.070-Grants-Other.....	1,586,000
10 (7) 45.55.080-Federal Grants-Other....	775,000
11 (8) 45.55.090-Equal Access Fund Pro-	
12 gram.....	10,392,000
13 (9) Reimbursements.....	-60,506,000
14 (10) Amount payable from the Federal	
15 Trust Fund (Item 0250-101-	
16 0890).....	-2,275,000
17 Provisions:	
18 1. In order to improve equal access and the fair	
19 administration of justice, the funds appropriated	
20 in Schedule (8) are to be distributed by the Judi-	
21 cial Council through the Legal Services Trust	
22 Fund Commission to qualified legal services	
23 projects and support centers as defined in Sec-	
24 tions 6213 to 6215, inclusive, of the Business	
25 and Professions Code, to be used for legal ser-	
26 vices in civil matters for indigent persons. The	
27 Judicial Council shall approve awards made by	
28 the commission if the council determines that	
29 the awards comply with statutory and other rel-	
30 evant guidelines. Ten percent of the funds in	
31 Schedule (8) shall be for joint projects of courts	
32 and legal services programs to make legal assis-	
33 tance available to pro per litigants and 90 percent	
34 of the funds in Schedule (8) shall be distributed	
35 consistent with Sections 6216 to 6223, inclusive,	
36 of the Business and Professions Code. The Judi-	
37 cial Council may establish additional reporting	
38 or quality control requirements consistent with	
39 Sections 6213 to 6223, inclusive, of the Business	
40 and Professions Code.	
41 2. The amount appropriated in Schedule (1) is	
42 available for reimbursement of court costs relat-	
43 ed to the following activities: (a) payment of	
44 service of process fees billed to the trial courts	
45 pursuant to Chapter 1009 of the Statutes of 2002,	
46 (b) payment of the court costs payable under	
47 Sections 4750 to 4755, inclusive, and Section	

Item	Amount
1 6005 of the Penal Code, and (c) payment of court	
2 costs of extraordinary homicide trials.	
3 0250-101-0890—For local assistance, Judicial Branch,	
4 for payment to Item 0250-101-0001, payable from	
5 the Federal Trust Fund.....	2,275,000
6 0250-101-0932—For local assistance, Judicial Branch,	
7 payable from the Trial Court Trust Fund.....	2,266,126,000
8	2,416,226,000
9 Schedule:	
10 (1) 45.10-Support for Operation of	
11 the Trial Courts.....	1,825,042,000
12	1,975,142,000
13 (2) 45.25-Compensation of Superior	
14 Court Judges.....	312,415,000
15 (3) 45.35-Assigned Judges.....	26,047,000
16 (4) 45.45-Court Interpreters.....	92,794,000
17 (5) 45.55.060-Court Appointed Special	
18 Advocate Program.....	2,213,000
19 (6) 45.55.065-Model Self-Help Pro-	
20 gram.....	957,000
21 (7) 45.55.090-Equal Access Fund Pro-	
22 gram.....	5,482,000
23 (8) 45.55.095-Family Law Information	
24 Centers.....	345,000
25 (9) 45.55.100-Civil Case Coordina-	
26 tion.....	832,000
27 (11) Reimbursements.....	-1,000
28 Provisions:	
29 1. The funds appropriated in Schedule (2) shall be	
30 made available for costs of the workers' compen-	
31 sation program for trial court judges.	
32 2. The amount appropriated in Schedule (3) shall	
33 be made available for all judicial assignments.	
34 Schedule (3) expenditures for necessary support	
35 staff may not exceed the staffing level that is	
36 necessary to support the equivalent of three judi-	
37 cial officers sitting on assignments. Prior to uti-	
38 lizing funds appropriated in Schedule (3), trial	
39 courts shall maximize the use of judicial officers	
40 who may be available due to reductions in court	
41 services or court closures.	
42 3. The funds appropriated in Schedule (4) shall be	
43 for payments to contractual court interpreters,	
44 and certified or registered court interpreters	
45 employed by the courts for services provided	
46 during court proceedings and other services re-	
47 lated to pending court proceedings, including	

Item		Amount
1	services provided outside a courtroom, and the	
2	following court interpreter coordinators: 1.0 each	
3	in counties of the 1st through the 15th classes,	
4	0.5 each in counties of the 16th through the 31st	
5	classes, and 0.25 each in counties of the 32nd	
6	through the 58th classes. For the purposes of	
7	this provision, "court interpreter coordinators"	
8	may be full- or part-time court employees, and	
9	shall be certified or registered court interpreters	
10	in good standing under existing law.	
11	The Judicial Council shall set statewide or re-	
12	gional rates and policies for payment of court	
13	interpreters, not to exceed the rate paid to certi-	
14	fied interpreters in the federal court system.	
15	The Judicial Council shall adopt appropriate	
16	rules and procedures for the administration of	
17	these funds. The Judicial Council shall report to	
18	the Legislature and the Director of Finance an-	
19	nually regarding expenditures from Schedule	
20	(4).	
21	4. Upon order of the Director of Finance, the	
22	amount available for expenditure in this item	
23	may be augmented by the amount of any addi-	
24	tional resources available in the Trial Court Trust	
25	Fund, which is in addition to the amount appro-	
26	priated in this item. Any augmentation must be	
27	approved in joint determination with the Chair-	
28	person of the Joint Legislative Budget Commit-	
29	tee and shall be authorized not sooner than 30	
30	days after notification in writing to the chairper-	
31	sons of the committees in each house of the	
32	Legislature that consider appropriations, the	
33	chairpersons of the committees and appropriate	
34	subcommittees that consider the State Budget,	
35	and the chairperson of the joint committee, or	
36	not sooner than whatever lesser time the chair-	
37	person of the joint committee, or his or her de-	
38	signee, may determine. When a request to aug-	
39	ment this item is submitted to the Director of	
40	Finance, a copy of that request shall be delivered	
41	to the chairpersons of the committees and appro-	
42	priate subcommittees that consider the State	
43	Budget. Delivery of a copy of that request shall	
44	not be deemed to be notification in writing for	
45	purposes of this provision.	
46	5. Notwithstanding any other provision of law,	
47	upon approval and order of the Director of Fi-	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>nance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-115-0932 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.</p> <p>6. Upon approval by the Administrative Director of the Courts, the Controller shall transfer up to \$11,274,000 to Item 0250-001-0932 for recovery of costs for administrative services provided to the trial courts by the Administrative Office of the Courts.</p> <p>7. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (7) are available for distribution by the Judicial Council through the Legal Services Trust Fund Commission in support of the Equal Access Fund Program to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Upon approval by the Administrative Director of the Courts, the Controller shall transfer up to 5 percent of the funding appropriated in Schedule (7) to Item 0250-001-0932 for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds remaining after administrative costs shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.</p> <p>8. Funds available for expenditure in Schedule (7) may be augmented by order of the Director of Finance by the amount of any additional resources deposited for distribution to the Equal</p>

Item	Amount
1	Access Fund Program in accordance with Sections 68085.3 and 68085.4 of the Government Code. Any augmentation under this provision shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.
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14	ships in the 2014–15 fiscal year in the manner
15	and pursuant to the authority described in sub-
16	paragraph (B) of paragraph (1) of subdivision
17	(c) of Section 69615 of the Government Code,
18	as described in the notice filed by the Judicial
19	Council under subparagraph (B) of paragraph
20	(3) of subdivision (c) of Section 69615 <i>of the</i>
21	<i>Government Code</i> .
22	10. Notwithstanding any other provision of law, and
23	upon approval of the Director of Finance, the
24	amount available for expenditure in Schedule
25	(1) may be increased by the amount of any addi-
26	tional resources collected for the recovery of
27	costs for court-appointed dependency counsel
28	services.
29	11. Upon approval of the Administrative Director
30	of the Courts, the Controller shall transfer up to
31	\$556,000 to Item 0250-001-0932 for administra-
32	tive services provided to the trial courts in sup-
33	port of the court-appointed dependency counsel
34	program.
35	12. Of the amounts appropriated in Schedule (1),
36	\$325,000 shall be allocated by the Judicial
37	Council in order to reimburse the California
38	State Auditor for the costs of trial court audits
39	incurred by the California State Auditor pursuant
40	to Section 19210 of the Public Contract Code.
41	No later than September 1, 2015, the Judicial
42	Council shall report to the appropriate fiscal and
43	policy committees of the Legislature on how the
44	funding identified in this provision was allocat-
45	ed.
46	
47	

Item	Amount
1 0250-101-3138—For local assistance, Judicial Branch,	
2 payable from the Immediate and Critical Needs Ac-	
3 count, State Court Facilities Construction Fund.....	50,000,000
4 Schedule:	
5 (1) 45.10-Support for Operation of	
6 Trial Courts.....	50,000,000
7 0250-101-3259—For local assistance, Judicial Branch,	
8 payable from the Recidivism Reduction Fund.....	20,000,000
9 Schedule:	
10 (1) Program 45.10-Support for Opera-	
11 tion of the Trial Courts.....	20,000,000
12 0250-102-0001—For local assistance, Judicial Branch,	
13 augmentation for Court Employee Retirement,	
14 Compensation, and Benefits.....	71,502,000
15 Schedule:	
16 (1) 45.10-Support for Operation of the	
17 Trial Courts.....	71,501,000
18 (2) 45.45-Court Interpreters.....	1,000
19 Provisions:	
20 1. Funding appropriated in this item shall be allo-	
21 cated, upon order of the Director of Finance, to	
22 trial courts to address cost increases related to	
23 court employee retirement, retiree health, and	
24 health benefits.	
25 2. To the extent the funds appropriated in this item	
26 exceed the actual cost increases relative to the	
27 purposes for which the funds are appropriated,	
28 any excess funds shall revert to the General Fund	
29 on June 30, 2015.	
30 0250-102-0159—For local assistance, Judicial Branch,	
31 payable from the State Trial Court Improvement and	
32 Modernization Fund.....	63,000,000
33 Provisions:	
34 1. Upon approval of the Director of Finance, the	
35 amount available for expenditure in this item	
36 may be augmented by the amount of any addi-	
37 tional resources available in the State Trial Court	
38 Improvement and Modernization Fund, which	
39 is in addition to the amount appropriated in this	
40 item. Any augmentation shall be authorized not	
41 sooner than 30 days after notification in writing	
42 to the chairpersons of the committees in each	
43 house of the Legislature that consider the State	
44 Budget, the chairpersons of the committees and	
45 appropriate subcommittees in each house of the	
46 Legislature that consider appropriations, and the	
47 Chairperson of the Joint Legislative Budget	

Item	Amount
1 Committee, or not sooner than whatever lesser	
2 time after that notification the chairperson of the	
3 joint committee, or his or her designee, may de-	
4 termine.	
5 2. The Director of Finance may authorize a loan	
6 from the General Fund to the State Trial Court	
7 Improvement and Modernization Fund for	
8 cashflow purposes in an amount not to exceed	
9 \$35,000,000 subject to the following conditions:	
10 (a) the loan is to meet cash needs resulting from	
11 a delay in receipt of revenues, (b) the loan is	
12 short term, and shall be repaid by October 31 of	
13 the fiscal year following that in which the loan	
14 was authorized, (c) interest charges may be	
15 waived pursuant to subdivision (e) of Section	
16 16314 of the Government Code, and (d) the Di-	
17 rector of Finance may not approve the loan un-	
18 less the approval is made in writing and filed	
19 with the Chairperson of the Joint Legislative	
20 Budget Committee and the chairpersons of the	
21 committees in each house of the Legislature that	
22 consider appropriations not later than 30 days	
23 prior to the effective date of the approval, or not	
24 sooner than whatever lesser time the chairperson	
25 of the joint committee, or his or her designee,	
26 may determine.	
27 3. Of the funds appropriated in this item, up to	
28 \$5,000,000 shall be available for support of	
29 services for self-represented litigants.	
30 0250-111-0001—For transfer by the Controller to the	
31 Trial Court Trust Fund.....	842,319,000
32	992,419,000
33 0250-111-0159—For transfer by the Controller from the	
34 State Trial Court Improvement and Modernization	
35 Fund to the Trial Court Trust Fund.....	(20,594,000)
36 0250-111-3037—For transfer by the Controller from the	
37 State Court Facilities Construction Fund to the Trial	
38 Court Trust Fund.....	(5,486,000)
39 0250-112-0001—For transfer by the Controller to the	
40 State Trial Court Improvement and Modernization	
41 Fund.....	38,709,000
42 0250-113-0001—For transfer, upon order of the Director	
43 of Finance, to the Trial Court Trust Fund.....	30,900,000
44 Provisions:	
45 1. The amount appropriated in this item shall be	
46 allocated by the Director of Finance if, in con-	
47 sultation with the Judicial Council, a determina-	

Item	Amount
1 <i>tion is made that revenues in the Trial Court</i>	
2 <i>Trust Fund are insufficient to support trial court</i>	
3 <i>operations. No allocation will be made pursuant</i>	
4 <i>to this item prior to May 14, 2015.</i>	
5 0250-115-0932—For transfer, upon order of the Director	
6 of Finance, to the Judicial Branch Workers’ Compensa-	
7 tion Fund.....	1,000
8 Provisions:	
9 1. Notwithstanding any other provision of law,	
10 upon approval and order of the Department of	
11 Finance, the Administrative Director of the	
12 Courts shall adjust the amount of this transfer	
13 to provide adequate resources to the Judicial	
14 Branch Workers’ Compensation Fund to pay	
15 workers’ compensation claims for judicial	
16 branch employees and judges, and administrative	
17 costs pursuant to Section 68114.10 of the Gov-	
18 ernment Code.	
19 0250-301-0668—For capital outlay, Judicial Branch,	
20 payable from the Public Building Construction Fund	
21 Subaccount.....	101,733,000
22 Schedule:	
23 (1) 91.11.001-Glenn County: Renova-	
24 tion and Addition to Willows	
25 Courthouse—Construction.....	33,182,000
26 (2) 91.24.002-Merced County: New	
27 Los Banos Courthouse—Construc-	
28 tion.....	21,889,000
29 (3) 91.52.001-Tehama County: New	
30 Red Bluff Courthouse—Construc-	
31 tion.....	46,662,000
32 Provisions:	
33 1. The State Public Works Board may issue lease-	
34 revenue bonds, notes, or bond anticipation notes	
35 pursuant to Chapter 5 (commencing with Section	
36 15830) of Part 10b of Division 3 of Title 2 of	
37 the Government Code to finance the design and	
38 construction of the project authorized by this	
39 item.	
40 2. The Judicial Council and the State Public Works	
41 Board are authorized and directed to execute	
42 and deliver any and all leases, contracts, agree-	
43 ments, or other documents necessary or advis-	
44 able to consummate the sale of bonds or other-	
45 wise effectuate the financing of the scheduled	
46 project.	

Item	Amount
1 3. The State Public Works Board shall not be	
2 deemed a lead or responsible agency for purpos-	
3 es of the California Environmental Quality Act	
4 (Division 13 (commencing with Section 21000)	
5 of the Public Resources Code) for any activities	
6 under the State Building Construction Act of	
7 1955 (Part 10b (commencing with Section	
8 15800) of Division 3 of Title 2 of the Govern-	
9 ment Code). This provision does not exempt the	
10 Judicial Council from the requirements of the	
11 California Environmental Quality Act. This	
12 provision is declaratory of existing law.	
13 4. Notwithstanding any other provision of law, the	
14 funds appropriated in this item shall be available	
15 for encumbrance until June 30, 2018.	
16 0250-301-3037—For capital outlay, Judicial Branch,	
17 payable from the State Court Facilities Construction	
18 Fund.....	3,083,000
19 <i>Schedule:</i>	
20 (1) 91.50.001-Stanislaus County: New	
21 Modesto Courthouse—Preliminary	
22 plans.....	3,083,000
23 0250-301-3138—For capital outlay, Judicial Branch,	
24 payable from the Immediate and Critical Needs	
25 Account, State Court Facilities Construction Fund....	57,638,000
26	<i>142,254,000</i>
27 <i>Schedule:</i>	
28 (.5) 91.01.001-Alameda County: New	
29 East County Courthouse—Acquisi-	
30 tion.....	<i>39,113,000</i>
31 (1) 91.09.001-El Dorado County: New	
32 Placerville Courthouse—Prelimi-	
33 nary plans.....	3,696,000
34 (2) 91.11.001-Glen Glenn County:	
35 Renovation and Addition to Wil-	
36 lows Courthouse—Construction....	1,611,000
37 (3) 91.14.001-Inyo County: New Inyo	
38 County Courthouse—Preliminary	
39 plans.....	1,234,000
40 (4) 91.17.001-Lake County: New	
41 Lakeport Courthouse—Working	
42 drawings.....	3,550,000
43	<i>4,450,000</i>
44 (4.5) 91.19.006-Los Angeles County:	
45 New Los Angeles Mental Health	
46 Courthouse—Design/Build.....	<i>44,603,000</i>

Item	Amount
1 (5) 91.19.007-Los Angeles County:	
2 New Eastlake Juvenile Court-	
3 house—Acquisition.....	5,119,000
4 (6) 91.23.001-Mendocino County: New	
5 Ukiah Courthouse—Preliminary	
6 plans.....	4,550,000
7 (7) 91.33.003-Riverside County: New	
8 Mid County Civil Courthouse—	
9 Preliminary plans.....	4,259,000
10 (8) 91.42.001-Santa Barbara County:	
11 New Santa Barbara Criminal	
12 Courthouse—Preliminary plans....	4,411,000
13 (9) 91.45.001-Shasta County: New	
14 Redding Courthouse—Preliminary	
15 plans.....	6,028,000
16 (10) 91.47.001-Siskiyou County: New	
17 Yreka Courthouse—Working	
18 drawings.....	4,518,000
19 (11) 91.49.001-Sonoma County: New	
20 Santa Rosa Courthouse—Prelimi-	
21 nary plans.....	7,670,000
22 (12) 91.50.001-Stanislaus County: New	
23 Modesto Courthouse—Preliminary	
24 plans.....	7,943,000
25 (13) 91.55.001-Tuolumne County: New	
26 Sonoma Courthouse—Preliminary	
27 plans.....	3,049,000
28 <i>Provisions:</i>	
29 <i>1. The funds appropriated in Schedule (.5) of this</i>	
30 <i>item shall be a loan, as described in subdivision</i>	
31 <i>(a) of Section 70301 of the Government Code,</i>	
32 <i>from the Immediate and Critical Needs Account</i>	
33 <i>to finance a portion of the cost of acquiring the</i>	
34 <i>Alameda County New East County Courthouse</i>	
35 <i>to be repaid without interest and on such other</i>	
36 <i>terms as established by the Judicial Council</i>	
37 <i>from state and county revenues available for</i>	
38 <i>repayment of this loan, including the county's</i>	
39 <i>local courthouse construction funds.</i>	
40 <i>0250-490—Reappropriation, Judicial Branch. The bal-</i>	
41 <i>ances of the appropriations provided in the following</i>	
42 <i>citations are reappropriated for the purposes provid-</i>	
43 <i>ed for in those appropriations and shall be available</i>	
44 <i>for encumbrance or expenditure until June 30, 2015:</i>	
45 <i>3138—Immediate and Critical Needs Account, State</i>	
46 <i>Court Facilities Construction Fund</i>	

Item	Amount
1 (1) Item 0250-301-3138, Budget Act of 2013 (Chs.	
2 20 and 354, Stats. 2013)	
3 (2) 91.13.001-Imperial County: New El Centro	
4 Courthouse—Working drawings	
5 (4) 91.33.002-Riverside County: New Indio Ju-	
6 venile and Family Courthouse—Working	
7 drawings	
8 0250-495—Reversion, Judicial Council. As of June 30,	
9 2014, the unencumbered balances of the appropria-	
10 tions provided in the following citations shall revert	
11 to the funds from which the appropriations were	
12 made:	
13 3138—Immediate and Critical Needs Account, State	
14 Court Facilities Construction Fund	
15 (1) Item 0250-301-3138, Budget Act of 2009 (Ch.	
16 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
17 2009–10 4th Ex. Sess.), as partially reverted by	
18 Item 0250-495, Budget Act of 2010 (Ch. 712,	
19 Stats. 2010), and as reappropriated by Item	
20 0250-490, Budget Act of 2012 (Chs. 21 and 29,	
21 Stats. 2012)	
22 (4) 91.19.002-Los Angeles County: New	
23 Southeast Los Angeles Courthouse—Acqui-	
24 sition	
25 (2) Item 0250-301-3138, Budget Act of 2012 (Chs.	
26 21 and 29, Stats. 2012)	
27 (8) 91.19.006-Los Angeles County: New Los	
28 Angeles Mental Health Courthouse—Acqui-	
29 sition	
30 (11) 91.29.001-Nevada County: New Nevada	
31 City Courthouse—Acquisition	
32 (15) 91.34.001-Sacramento County: New	
33 Sacramento Criminal Courthouse—Acqui-	
34 sition	
35 0280-001-0001—For support of the Commission on	
36 Judicial Performance.....	4,213,000
37	4,253,000
38 Schedule:	
39 (1) 10-Commission on Judicial Perfor-	
40 mance.....	4,292,000
41	4,332,000
42 (2) Reimbursements.....	-79,000
43 Provisions:	
44 1. Notwithstanding any other provision of law,	
45 upon approval and order of the Department of	
46 Finance, the amount appropriated in this item	
47 shall be reduced by the amount transferred in	

Item	Amount
1 Item 0280-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs pursuant to Section 68114.10 of the Government Code.	
2	
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4	
5	
6	
7 0280-011-0001—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Compensation Fund.....	1,000
8 Provisions:	
9	
10 1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Commission on Judicial Performance shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs pursuant to Section 68114.10 of the Government Code.	
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21 0390-001-0001—For transfer by the Controller to the Judges' Retirement Fund, for Supreme Court and Appellate Court Justices.....	1,150,000
22 Provisions:	
23	
24 1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 0390-101-0001.	
25	
26	
27	
28 0390-101-0001—For transfer by the Controller to the Judges' Retirement Fund for Superior Court and Municipal Court Judges.....	174,043,000
29 Provisions:	
30	
31 1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and this item.	
32	
33	
34	
35	
36	
Executive	
37	
38 0500-001-0001—For support of Governor and of Governor's office.....	10,751,000
39 Schedule:	
40	
41 (1) Support.....	12,989,000
42 (2) Governor's Residence (Support)....	35,000
43 (3) Special Contingent Expenses.....	40,000
44 (4) Amount payable from the Central Service Cost Recovery Fund (Item 0500-001-9740).....	-2,313,000
45	
46	

Item	Amount
1 Provisions:	
2 1. The funds appropriated in Schedules (2) and (3)	
3 are exempt from the provisions of Sections	
4 925.6, 12410, and 13320 of the Government	
5 Code.	
6 0500-001-9740—For support of Governor’s office, for	
7 payment to Item 0500-001-0001, payable from the	
8 Central Service Cost Recovery Fund.....	2,313,000
9 0509-001-0001—For support of the Governor’s Office	
10 of Business and Economic Development.....	7,811,000
11	<i>10,062,000</i>
12 Schedule:	
13 (1) 10-GO-Biz.....	4,174,000
14	<i>4,425,000</i>
15 (2) 20-California Business Investment	
16 Services.....	1,573,000
17	<i>1,723,000</i>
18 (3) 30-Office of the Small Business	
19 Advocate.....	444,000
20	<i>2,444,000</i>
21 (4) 40.10-California Film Commis-	
22 sion.....	1,429,000
23 (5) 40.20-Tourism.....	1,065,000
24 (6) 40.30-California Infrastructure and	
25 Economic Development Bank.....	4,193,000
26 (7) 40.40-Small Business Expansion....	766,000
27 (8) 40.50-Welcome Center Program....	110,000
28 (9) Reimbursements.....	-1,563,000
29	<i>-1,713,000</i>
30 (10) Amount payable from the Infrac-	
31 structure and Economic Develop-	
32 ment Bank Fund (Item 0509-001-	
33 0649).....	-3,981,000
34 (11) Amount payable from the Califor-	
35 nia Small Business Expansion Fund	
36 (Item 0509-001-0918).....	-279,000
37 (12) Amount payable from the Welcome	
38 Center Fund (Item 0509-001-	
39 3083).....	-110,000
40 (13) Amount payable from the Film	
41 Promotion and Marketing Fund	
42 (Item 0509-001-3095).....	-10,000
43 0509-001-0649—For support of the Governor’s Office	
44 of Business and Economic Development, for pay-	
45 ment to Item 0509-001-0001, payable from the Cal-	
46 ifornia Infrastructure and Economic Development	
47 Bank Fund.....	3,981,000

Item	Amount
1 0509-001-0918—For support of the Governor’s Office	
2 of Business and Economic Development, for pay-	
3 ment to Item 0509-001-0001, payable from the Small	
4 Business Expansion Fund.....	279,000
5 0509-001-3083—For support of the Governor’s Office	
6 of Business and Economic Development, for pay-	
7 ment to Item 0509-001-0001, payable from the	
8 Welcome Center Fund.....	110,000
9 Provisions:	
10 1. Consistent with Section 13995.151 of the Gov-	
11 ernment Code, the Office of Tourism has the	
12 flexibility to limit the number of California	
13 Welcome Centers within a geographic area to	
14 prevent excessive density, but it also has the	
15 flexibility to locate them within 50 miles of each	
16 other regardless of whether they would be locat-	
17 ed in a rural or urban area.	
18 0509-001-3095—For support of the Governor’s Office	
19 of Business and Economic Development, for pay-	
20 ment to Item 0509-001-0001, payable from the Film	
21 Promotion and Marketing Fund.....	10,000
22 <i>0509-001-3259—For support of the Governor’s Office</i>	
23 <i>of Business and Economic Development, payable</i>	
24 <i>from the Recidivism Reduction Fund.....</i>	<i>9,000,000</i>
25 0509-011-0001—For transfer, upon order of the Director	
26 of Finance, to the Small Business Expansion Fund....	861,000
27 Provisions:	
28 1. If the trust fund described in Section 14030 of	
29 the Corporations Code incurs losses due to loan	
30 defaults and this results in outstanding guarantee	
31 liability exceeding five times the portion of	
32 funds on deposit in the trust fund as specified in	
33 that section, the Director of Finance may transfer	
34 an amount necessary from the General Fund to	
35 the trust fund to maintain the minimum reserves	
36 required by that section. The Director of Finance	
37 shall notify the Joint Legislative Budget Com-	
38 mittee within 30 days of making such a transfer.	
39 In no case shall a transfer or transfers made	
40 pursuant to this provision exceed the total	
41 amount of \$20,000,000. Any amount transferred	
42 pursuant to this provision, shall be repaid to the	
43 General Fund, upon the order of the Director of	
44 Finance, when no longer needed to maintain a	
45 minimum required reserve.	

Item	Amount
1 0509-011-0890—For transfer by the Controller, upon	
2 order of the Director of Finance, to the California	
3 Small Business Expansion Fund, for the Small	
4 Business Loan Guarantee Program.....	27,609,000
5 0511-001-0001—For support of Secretary of Government	
6 Operations.....	1,225,000
7 Schedule:	
8 (1) 10-Administration of Government	
9 Operations Agency.....	3,143,000
10 (2) Reimbursements.....	-1,918,000
11 0515-001-0001—For support of Secretary of Business,	
12 Consumer Services, and Housing.....	104,000
13 Schedule:	
14 (1) Support.....	2,890,000
15 (2) Reimbursements.....	-2,071,000
16 (3) Amount payable from the State	
17 Corporations Fund (Item 0515-001-	
18 0067).....	-265,000
19 (4) Amount payable from the Local	
20 Agency Deposit Security Fund	
21 (Item 0515-001-0240).....	-1,000
22 (5) Amount payable from the Financial	
23 Institutions Fund (Item 0515-001-	
24 0298).....	-131,000
25 (6) Amount payable from the Credit	
26 Union Fund (Item 0515-001-	
27 0299).....	-40,000
28 (7) Amount payable from the Alcohol	
29 Beverages Control Fund (Item	
30 0515-001-3036).....	-232,000
31 (8) Amount payable from the Horse	
32 Racing Fund (Item 0515-001-	
33 3153).....	-46,000
34 0515-001-0067—For support of the Secretary of Busi-	
35 ness, Consumer Services, and Housing, for payment	
36 to Item 0515-001-0001, payable from the State	
37 Corporations Fund.....	265,000
38 0515-001-0240—For support of the Secretary of Busi-	
39 ness, Consumer Services, and Housing, for payment	
40 to Item 0515-001-0001, payable from the Local	
41 Agency Deposit Security Fund.....	1,000
42 0515-001-0298—For support of the Secretary of Busi-	
43 ness, Consumer Services, and Housing, for payment	
44 to Item 0515-001-0001, payable from the Financial	
45 Institutions Fund.....	131,000

Item	Amount
1 0515-001-0299—For support of the Secretary of Business, Consumer Services, and Housing, for payment to Item 0515-001-0001, payable from the Credit Union Fund.....	40,000
5 0515-001-3036—For support of the Secretary of Business, Consumer Services, and Housing, for payment to Item 0515-001-0001, payable from the Alcohol Beverages Control Fund.....	232,000
9 0515-001-3153—For support of the Secretary of Business, Consumer Services, and Housing, for payment to Item 0515-001-0001, payable from the Horse Racing Fund.....	46,000
13 0521-001-0044—For support of Secretary of Transportation, payable from the Motor Vehicle Account, State Transportation Fund.....	2,549,000
16 Schedule:	
17 (1) 10-Administration of Transportation Agency.....	4,185,000
18 (2) 20-California Traffic Safety Program.....	59,694,000
19 (3) Reimbursements.....	-2,090,000
20 (4) Amount payable from Public Transportation Account, State Transportation Fund (Item 0521-001-0046).....	-6,000
21 (5) Amount payable from the Federal Trust Fund (Item 0521-001-0890)....	-5,392,000
22 (6) Amount payable from the Federal Trust Fund (Item 0521-002-0890).....	-53,842,000
31 0521-001-0046—For support of Secretary of Transportation, for payment to Item 0521-001-0044, payable from the Public Transportation Account, State Transportation Fund.....	6,000
35 0521-001-0890—For support of Secretary of Transportation, for payment to Item 0521-001-0044, payable from the Federal Trust Fund.....	5,392,000
38 0521-002-0890—For support of Secretary of Transportation, payable from the Federal Trust Fund.....	53,842,000
40 Provisions:	
41 1. Notwithstanding any other provision of law, federal funds appropriated in this item but not encumbered or expended by June 30, 2015, may be expended in the 2015–16 fiscal year.	
45 0521-101-0890—For local assistance, Secretary of Transportation, payable from the Federal Trust Fund.....	36,993,000

Item	Amount
1 Schedule:	
2 (1) 20-California Traffic Safety Pro-	
3 gram.....	36,993,000
4 Provisions:	
5 1. Notwithstanding any other provision of law,	
6 federal funds appropriated in this item but not	
7 encumbered or expended by June 30, 2015, may	
8 be expended in the 2015–16 fiscal year.	
9 0530-001-0001—For support of Secretary of California	
10 Health and Human Services.....	1,099,000
11	<i>1,098,000</i>
12 Schedule:	
13 (1) 10-Secretary of California Health	
14 and Human Services.....	7,483,000
15	<i>7,698,000</i>
16 (2) 40-Office of Patient Advocate.....	2,741,000
17	<i>2,093,000</i>
18 (3) Reimbursements.....	-1,892,000
19	<i>-2,108,000</i>
20 (4) Amount payable from the Federal	
21 Trust Fund (Item 0530-001-0890)....	-3,643,000
22 (5) Amount payable from the Office of	
23 Patient Advocate Trust Fund (Item	
24 0530-001-3209).....	-2,741,000
25	<i>-2,093,000</i>
26 (6) Amount payable from the Central	
27 Service Cost Recovery Fund (Item	
28 0530-001-9740).....	-849,000
29 0530-001-0890—For support of Secretary of California	
30 Health and Human Services, for payment to Item	
31 0530-001-0001, payable from the Federal Trust	
32 Fund.....	3,643,000
33 0530-001-3151—For support of Secretary of California	
34 Health and Human Services, payable from the Inter-	
35 nal Health Information Integrity Quality Improve-	
36 ment Account.....	25,000
37 Provisions:	
38 1. The Director of Finance may authorize an in-	
39 crease in this appropriation, up to the total	
40 amount collected from administrative fines as-	
41 sessed by the Office of Health Information In-	
42 tegrity pursuant to Section 56.36 of the Civil	
43 Code. Any such approval shall be accompanied	
44 by the approval of an amended spending plan	
45 submitted by the Office of Health Information	
46 Integrity providing detailed justification for the	
47 increased expenses. An approval of an augmen-	

Item	Amount
1 tation or spending plan may be authorized not	
2 sooner than 30 days after notification is provided	
3 to the Chairperson of the Joint Legislative Bud-	
4 get Committee in writing, or not sooner than	
5 whatever lesser time the chairperson of the joint	
6 committee, or his or her designee, may deter-	
7 mine.	
8 0530-001-3209—For support of the Secretary of Califor-	
9 nia Health and Human Services, for payment to Item	
10 0530-001-0001, payable from the Office of Patient	
11 Advocate Trust Fund.....	2,741,000
12	2,093,000
13 0530-001-9740—For support of Secretary of California	
14 Health and Human Services, for payment to Item	
15 0530-001-0001, payable from the Central Service	
16 Cost Recovery Fund.....	849,000
17 0530-001-9745—For support of Secretary of California	
18 Health and Human Services, payable from the Cali-	
19 fornia Health and Human Services Automation	
20 Fund.....	246,655,000
21	343,236,000
22 Schedule:	
23 (1) 30-Office of Systems Integra-	
24 tion.....	247,086,000
25	343,667,000
26 (2) Reimbursements.....	-431,000
27 Provisions:	
28 1. The Director of Finance is authorized to approve	
29 matching current year increases in the Office of	
30 Systems Integration’s (OSI) expenditure author-	
31 ity to correspond to increases to the State Depart-	
32 ment of Social Services’ Local Assistance bud-	
33 get to address system changes to OSI-managed	
34 information technology projects. Any such in-	
35 creases shall occur no sooner than 30 days after	
36 notification in writing of the necessity therefor	
37 to the chairpersons of the fiscal committees of	
38 each house of the Legislature and <i>the</i> Chairper-	
39 son of the Joint Legislative Budget Committee,	
40 or not sooner than whatever lesser time after	
41 notification the chairperson of the joint commit-	
42 tee, or his or her designee, may in each instance	
43 determine.	
44 2. The Director of Finance may authorize the	
45 transfer of expenditure authority from the State	
46 Department of Health Care Services and/or the	
47 Managed Risk Medical Insurance Board to the	

Item	Amount
1 Office of Systems Integration consistent with	
2 the plan for system changes to implement the	
3 federal Patient Protection and Affordable Care	
4 Act (P.L. 111-148). Any such increases shall	
5 occur no sooner than 30 days after notification	
6 in writing of the necessity therefor to the Joint	
7 Legislative Budget Committee, or not sooner	
8 than whatever lesser time after notification the	
9 Chairperson of the Joint Legislative Budget	
10 Committee, or his or her designee, may in each	
11 instance determine.	
12 3. (a) Of the funds appropriated in this item,	
13 \$87,091,000 \$160,242,000 is for the support	
14 of activities related to the California	
15 Healthcare Eligibility, Enrollment, and Re-	
16 tention System project also known as Cal-	
17 HEERS. Expenditure of these funds is con-	
18 tingent upon review and approval of a plan	
19 submitted to the Director of Finance.	
20 (b) The Director of Finance may augment this	
21 item above the amount specified in subdivi-	
22 sion (a) contingent upon review and ap-	
23 proval of a revised plan submitted to the	
24 Director of Finance.	
25 4. Augmentations to reimbursements in this item	
26 are exempt from Section 28.50. The Director of	
27 Finance shall provide written notification within	
28 30 days to the Joint Legislative Budget Commit-	
29 tee describing the nature of these augmentations	
30 when the amount received exceeds \$200,000.	
31 0530-017-0001—For support of Secretary of California	
32 Health and Human Services.....	2,015,000
33	2,390,000
34 Schedule:	
35 (1) 21-Office of Health Information	
36 Integrity.....	2,974,000
37	3,724,000
38 (2) Reimbursements.....	-959,000
39	-1,334,000
40 Provisions:	
41 1. The funding appropriated in this item is limited	
42 to the amount specified in Section 17.00. These	
43 funds are to be used in support of compliance	
44 activities related to the federal Health Insurance	
45 Portability and Accountability Act (HIPAA) of	
46 1996 (P.L. 104-191).	

Item	Amount
1 0530-017-3163—For support of Secretary of California	
2 Health and Human Services, Program 21-Office of	
3 Health Information Integrity, for implementing	
4 California’s Health Information Exchange Coopera-	
5 tive Grant Program, payable from the California	
6 Health Information Technology and Exchange	
7 Fund.....	9,798,000
8 Provisions:	
9 1. Notwithstanding Section 28.00 or any other	
10 provision of law, the Director of Finance may	
11 authorize expenditures from the California	
12 Health Information Technology and Exchange	
13 Fund for the Secretary of California Health and	
14 Human Services in excess of the amount appro-	
15 priated not sooner than 30 days after providing	
16 notification in writing of the necessity therefor,	
17 including a comprehensive description of the	
18 request, to the chairpersons of the fiscal and	
19 policy committees of the Legislature and the	
20 Chairperson of the Joint Legislative Budget	
21 Committee, or not sooner than whatever lesser	
22 time the chairperson of the joint committee, or	
23 his or her designee, may in each instance deter-	
24 mine.	
25 0540-001-0005—For support of Secretary of the Natural	
26 Resources Agency, for payment to Item 0540-001-	
27 0140, payable from the Safe Neighborhood Parks,	
28 Clean Water, Clean Air, and Coastal Protection	
29 (Villaraigosa-Keeley Act) Bond Fund.....	135,000
30 0540-001-0140—For support of Secretary of the Natural	
31 Resources Agency, payable from the California En-	
32 vironmental License Plate Fund.....	9,403,000
33 Schedule:	
34 (1) 10-Administration of Natural Re-	
35 sources Agency.....	25,615,000
36	26,344,000
37 (2) Reimbursements.....	-598,000
38 (3) Amount payable from the Safe	
39 Neighborhood Parks, Clean Water,	
40 Clean Air, and Coastal Protection	
41 (Villaraigosa-Keeley Act) Bond	
42 Fund (Item 0540-001-0005).....	-135,000
43 (4) Amount payable from the Environ-	
44 mental Enhancement and Mitigation	
45 Program Fund (Item 0540-001-	
46 0183).....	-297,000

Item	Amount
1 (5) Amount payable from the Federal	
2 Trust Fund (Item 0540-001-0890)....	-9,205,000
3 (6) Amount payable from the Timber	
4 Regulation and Forest Restoration	
5 Fund (Item 0540-001-3212).....	-280,000
6	-480,000
7 (6.5) Amount payable from the Cost of	
8 Implementation Account, Air Pol-	
9 lution Control Fund (0540-001-	
10 3237).....	-529,000
11 (7) Amount payable from the Califor-	
12 nia Clean Water, Clean Air, Safe	
13 Neighborhood Parks, and Coastal	
14 Protection Fund (Item 0540-001-	
15 6029).....	-728,000
16 (8) Amount payable from the Water	
17 Security, Clean Drinking Water,	
18 Coastal and Beach Protection Fund	
19 of 2002 (Item 0540-001-6031).....	-1,207,000
20 (9) Amount payable from the Safe	
21 Drinking Water, Water Quality and	
22 Supply, Flood Control, River and	
23 Coastal Protection Fund of 2006	
24 (Item 0540-001-6051).....	-3,064,000
25 (10) Amount payable from the Disaster	
26 Preparedness and Flood Prevention	
27 Bond Fund of 2006 (Item 0540-	
28 001-6052).....	-98,000
29 (11) Amount payable from the Califor-	
30 nia Ocean Protection Trust Fund	
31 (Item 0540-001-6076).....	-600,000
32 0540-001-0183—For support of Secretary of the Natural	
33 Resources Agency, for payment to Item 0540-001-	
34 0140, payable from the Environmental Enhancement	
35 and Mitigation Program Fund.....	297,000
36 0540-001-0890—For support of Secretary of the Natural	
37 Resources Agency, for payment to Item 0540-001-	
38 0140, payable from the Federal Trust Fund.....	9,205,000
39 0540-001-3212—For support of Secretary of the Natural	
40 Resources Agency, for payment to Item 0540-001-	
41 0140, payable from the Timber Regulation and For-	
42 est Restoration Fund.....	280,000
43 0540-001-3237—For support of Secretary of the Natural	
44 Resources Agency, for payment to Item 0540-001-	
45 0140, payable from the Cost of Implementation Ac-	
46 count, Air Pollution Control Fund.....	529,000

Item	Amount
1 0540-001-6029—For support of Secretary of the Natural	
2 Resources Agency, for payment to Item 0540-001-	
3 0140, payable from the California Clean Water,	
4 Clean Air, Safe Neighborhood Parks, and Coastal	
5 Protection Fund.....	728,000
6 0540-001-6031—For support of Secretary of the Natural	
7 Resources Agency, for payment to Item 0540-001-	
8 0140, payable from the Water Security, Clean	
9 Drinking Water, Coastal and Beach Protection Fund	
10 of 2002.....	1,207,000
11 0540-001-6051—For support of Secretary of the Natural	
12 Resources Agency, for payment to Item 0540-001-	
13 0140, payable from the Safe Drinking Water, Water	
14 Quality and Supply, Flood Control, River and	
15 Coastal Protection Fund of 2006.....	3,064,000
16 0540-001-6052—For support of Secretary of the Natural	
17 Resources Agency, for payment to Item 0540-001-	
18 0140, payable from the Disaster Preparedness and	
19 Flood Prevention Bond Fund of 2006.....	98,000
20 0540-001-6076—For support of Secretary of the Natural	
21 Resources Agency, for payment to Item 0540-001-	
22 0140, payable from the California Ocean Protection	
23 Trust Fund.....	600,000
24 0540-002-0042—For transfer by the Controller from the	
25 State Highway Account, State Transportation Fund,	
26 to the Environmental Enhancement and Mitigation	
27 Program Fund to be used as specified in Section	
28 164.56 of the Streets and Highways Code.....	(7,000,000)
29 0540-101-0183—For local assistance, Secretary of the	
30 Natural Resources Agency, payable from <i>the</i> Envi-	
31 ronmental Enhancement and Mitigation Program	
32 Fund.....	11,100,000
33 Provisions:	
34 1. Of the funding appropriated in this item,	
35 \$4,400,000 is a one-time augmentation resulting	
36 from a General Fund loan repayment.	
37 2. Notwithstanding any other provision of law, the	
38 funds appropriated in this item shall be available	
39 for allocation until June 30, 2016, and available	
40 for encumbrance and liquidation by the recipient	
41 local agency until June 30, 2020.	
42 0540-101-6029—For local assistance, Secretary of the	
43 Natural Resources Agency, payable from the Cali-	
44 fornia Clean Water, Clean Air, Safe Neighborhood	
45 Parks, and Coastal Protection Fund.....	3,435,000
46	4,573,000

Item	Amount
1	Provisions:
2	1. The funds appropriated in this item are available
3	for the existing California Cultural and Historical
4	Endowment grant program, which supports
5	capital projects that preserve and protect Califor-
6	nia’s rich cultural and historical resources. The
7	funds appropriated in this item are available for
8	encumbrance until June 30, 2017, for support or
9	local assistance to fund projects awarded by the
10	California Cultural and Historical Endowment.
11	<i>Of the funds appropriated in this item,</i>
12	<i>\$1,138,000 is available for the River Parkways</i>
13	<i>Program and shall be available for encumbrance</i>
14	<i>until June 30, 2017, for support of local assis-</i>
15	<i>tance.</i>
16	<i>0540-490—Reappropriation, Secretary of the Natural</i>
17	<i>Resources Agency. The balances of the appropri-</i>
18	<i>ations provided in the following citations are reappro-</i>
19	<i>priated for the purposes provided in those appropri-</i>
20	<i>ations and shall be available for encumbrance or</i>
21	<i>expenditures until June 30, 2017:</i>
22	<i>6031—Water Security, Clean Drinking Water,</i>
23	<i>Coastal and Beach Protection Fund of 2002</i>
24	<i>(1) Item 0540-101-6031, Budget Act of 2006 (Chs.</i>
25	<i>47 and 48, Stats. 2006) as reappropriated by</i>
26	<i>Item 0540-490, Budget Act of 2011 (Ch. 33,</i>
27	<i>Stats. 2011).</i>
28	<i>(2) Item 0540-101-6031, Budget Act of 2007 (Chs.</i>
29	<i>171 and 172, Stats. 2007) as reappropriated by</i>
30	<i>Item 0540-490, Budget Act of 2011 (Ch. 33,</i>
31	<i>Stats. 2011).</i>
32	<i>6051—Safe Drinking Water, Water Quality and</i>
33	<i>Supply, Flood Control, River and Coastal Protection</i>
34	<i>Fund of 2006</i>
35	<i>(1) Item 0540-101-6051, Budget Act of 2008 (Chs.</i>
36	<i>268 and 269, Stats. 2008) as reappropriated by</i>
37	<i>Item 0540-490, Budget Act of 2011 (Ch. 33,</i>
38	<i>Stats. 2011).</i>
39	<i>(2) Item 0540-101-6051, Budget Act of 2009 (Ch.</i>
40	<i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>
41	<i>2009–10 4th Ex. Sess.) as reappropriated by</i>
42	<i>Item 0540-490, Budget Act of 2011 (Ch. 33,</i>
43	<i>Stats. 2011).</i>
44	<i>(3) Item 0540-101-6051, Budget Act of 2010 (Ch.</i>
45	<i>712, Stats. 2010) as reappropriated by Item</i>
46	<i>0540-490, Budget Act of 2013 (Chs. 20 and 354,</i>
47	<i>Stats. 2013).</i>

Item	Amount
1 (4) Item 0540-101-6051, Budget Act of 2011 (Ch.	
2 33, Stats. 2011).	
3 0540-491—Reappropriation, Secretary of the Natural	
4 Resources Agency. The balances of the appropri-	
5 ations provided for in the following citations are	
6 reappropriated for the purposes provided for in	
7 those appropriations and shall be available for en-	
8 cumbrance or expenditure until June 30, 2017:	
9 6076—California Ocean Protection Trust Fund	
10 (1) Item 3760-301-6076, Budget Act of 2008 (Chs.	
11 268 and 269, Stats. 2008), as reappropriated by	
12 Item 3760-490, Budget Act of 2011 (Ch. 33,	
13 Stats. 2011)	
14 (2) Item 3760-301-6076, Budget Act of 2009 (Ch.	
15 1, 2009–10 3rd Ex. Sess., as revised by Ch.1,	
16 2009–10 4th Ex. Sess.)	
17 0552-001-0001—For support of Office of the Inspector	
18 General.....	17,031,000
19	17,231,000
20 Schedule:	
21 (1) 10-Office of the Inspector Gener-	
22 al.....	17,031,000
23	17,231,000
24 0555-001-0001—For support of Secretary for Environ-	
25 mental Protection, for payment to Item 0555-001-	
26 0044.....	1,008,000
27 0555-001-0014—For support of Secretary for Environ-	
28 mental Protection, for payment to Item 0555-001-	
29 0044, payable from the Hazardous Waste Control	
30 Account.....	324,000
31 0555-001-0028—For support of Secretary for Environ-	
32 mental Protection, for payment to Item 0555-001-	
33 0044, payable from the Unified Program Account....	4,693,000
34	4,648,000
35 0555-001-0044—For support of Secretary for Environ-	
36 mental Protection, payable from the Motor Vehicle	
37 Account, State Transportation Fund.....	1,827,000
38 Schedule:	
39 (1) 30-Support.....	18,677,000
40	18,632,000
41 (2) Reimbursements.....	-2,047,000
42 (3) Amount payable from the General	
43 Fund (Item 0555-001-0001).....	-1,008,000
44 (4) Amount payable from the Haz-	
45 ardous Waste Control Account	
46 (Item 0555-001-0014).....	-324,000

Item	Amount
1 (5) Amount payable from the Unified	
2 Program Account (Item 0555-001-	
3 0028).....	-4,693,000
4	-4,648,000
5 (6) Amount payable from the Depart-	
6 ment of Pesticide Regulation Fund	
7 (Item 0555-001-0106).....	-817,000
8 (7) Amount payable from the Air Pollu-	
9 tion Control Fund (Item 0555-001-	
10 0115).....	-970,000
11 (8) Amount payable from the Waste	
12 Discharge Permit Fund (Item 0555-	
13 001-0193).....	-300,000
14 (9) Amount payable from the Public	
15 Resources Account, Cigarette and	
16 Tobacco Products Surtax Fund	
17 (Item 0555-001-0235).....	-57,000
18 (10) Amount payable from the Integrat-	
19 ed Waste Management Account,	
20 Integrated Waste Management	
21 Fund (Item 0555-001-0387).....	-112,000
22 (11) Amount payable from the Under-	
23 ground Storage Tank Cleanup Fund	
24 (Item 0555-001-0439).....	-861,000
25 (12) Amount payable from the State	
26 Water Quality Control Fund (Item	
27 0555-001-0679).....	-178,000
28 (13) Amount payable from the Federal	
29 Trust Fund (Item 0555-001-	
30 0890).....	-1,888,000
31 (14) Amount payable from the Rural	
32 CUPA Reimbursement Account	
33 (Item 0555-001-1006).....	-835,000
34 (15) Amount payable from the Water	
35 Rights Fund (Item 0555-001-	
36 3058).....	-37,000
37 (16) Amount payable from the Cost of	
38 Implementation Account, Air Pol-	
39 lution Control Fund (Item 0555-	
40 001-3237).....	-591,000
41 (17) Amount payable from the Environ-	
42 mental Enforcement and Training	
43 Account (Item 0555-001-8013)....	-2,132,000
44 0555-001-0106—For support of Secretary for Environ-	
45 mental Protection, for payment to Item 0555-001-	
46 0044, payable from the Department of Pesticide	
47 Regulation Fund.....	817,000

Item	Amount
1 0555-001-0115—For support of Secretary for Environ-	
2 mental Protection, for payment to Item 0555-001-	
3 0044, payable from the Air Pollution Control Fund....	970,000
4 0555-001-0193—For support of Secretary for Environ-	
5 mental Protection, for payment to Item 0555-001-	
6 0044, payable from the Waste Discharge Permit	
7 Fund.....	300,000
8 0555-001-0235—For support of Secretary for Environ-	
9 mental Protection, for payment to Item 0555-001-	
10 0044, payable from the Public Resources Account,	
11 Cigarette and Tobacco Products Surtax Fund.....	57,000
12 0555-001-0387—For support of Secretary for Environ-	
13 mental Protection, for payment to Item 0555-001-	
14 0044, payable from the Integrated Waste Manage-	
15 ment Account, Integrated Waste Management	
16 Fund.....	112,000
17 0555-001-0439—For support of Secretary for Environ-	
18 mental Protection, for payment to Item 0555-001-	
19 0044, payable from the Underground Storage Tank	
20 Cleanup Fund.....	861,000
21 0555-001-0679—For support of Secretary for Environ-	
22 mental Protection, for payment to Item 0555-001-	
23 0044, payable from the State Water Quality Control	
24 Fund.....	178,000
25 0555-001-0890—For support of Secretary for Environ-	
26 mental Protection, for payment to Item 0555-001-	
27 0044.....	1,888,000
28 0555-001-1006—For support of Secretary for Environ-	
29 mental Protection, for payment to Item 0555-001-	
30 0044, payable from the Rural CUPA Reimbursement	
31 Account.....	835,000
32 0555-001-3058—For support of Secretary for Environ-	
33 mental Protection, for payment to Item 0555-001-	
34 0044, payable from the Water Rights Fund.....	37,000
35 0555-001-3237—For support of Secretary for Environ-	
36 mental Protection, for payment to Item 0555-001-	
37 0044, payable from the Cost of Implementation Ac-	
38 count, Air Pollution Control Fund.....	591,000
39 0555-001-8013—For support of Secretary for Environ-	
40 mental Protection, for payment to Item 0555-001-	
41 0044, payable from the Environmental Enforcement	
42 and Training Account.....	2,132,000
43 0555-011-0001—For transfer by the Controller to the	
44 Rural CUPA Reimbursement Account.....	835,000
45 0559-001-0001—For support of the Labor and Workforce	
46 Development Agency.....	0

Item	Amount
1 Schedule:	
2 (1) 10-Office of the Secretary of Labor	
3 and Workforce Development.....	2,297,000
4 (2) Reimbursements.....	-2,028,000
5 (3) Amount payable from the Labor	
6 and Workforce Development Fund	
7 (Item 0559-001-3078).....	-269,000
8 0559-001-3078—For support of the Labor and Workforce	
9 Development Agency, for payment to Item 0559-	
10 001-0001, payable from the Labor and Workforce	
11 Development Fund.....	269,000
12 Provisions:	
13 1. The amount appropriated in this item includes	
14 revenues derived from the assessment of fines	
15 and penalties imposed as specified in Section	
16 13332.18 of the Government Code.	
17 0650-001-0001—For support of the Office of Planning	
18 and Research.....	2,123,000
19 Schedule:	
20 (1) 11-State Planning and Policy Devel-	
21 opment.....	2,571,000
22 (2) 21-California Volunteers.....	5,553,000
23 (3) 31-Strategic Growth Council.....	799,000
24	400,000,000
25 (4) Reimbursements.....	-3,893,000
26 (5) Amount payable from the Federal	
27 Trust Fund (Item 0650-001-0890)....	-1,820,000
28 (6) Amount payable from the Central	
29 Service Cost Recovery Fund (Item	
30 0650-001-9740).....	-288,000
31 (7) Amount payable from the	
32 Greenhouse Gas Reduction Fund	
33 (Item 0650-001-3228).....	-799,000
34	-400,000,000
35 0650-001-0890—For support of the Office of Planning	
36 and Research, for payment to Item 0650-001-0001,	
37 payable from the Federal Trust Fund.....	1,820,000
38 0650-001-3228—For support of the Office of Planning	
39 and Research, for payment to Item 0650-001-0001	
40 payable from the Greenhouse Gas Reduction Fund....	799,000
41	400,000,000
42 0650-001-9740—For support of the Office of Planning	
43 and Research, for payment to Item 0650-001-0001,	
44 payable from the Central Service Cost Recovery	
45 Fund.....	288,000

Item	Amount
1 0650-101-0890—For local assistance, Office of Planning	
2 and Research, Program 21-California Volunteers,	
3 payable from the Federal Trust Fund.....	26,000,000
4 0650-101-3228—For local assistance, Office of Planning	
5 and Research, Program 31-Strategic Growth Council,	
6 payable from the Greenhouse Gas Reduction	
7 Fund.....	99,201,000
8	400,000,000
9 Provisions:	
10 1. The funds appropriated in this item may be	
11 available for transfer to the Department of	
12 Transportation, to the Department of Housing	
13 and Community Development, the Department	
14 of Conservation, and the Natural Resources	
15 Agency for support costs and local assistance	
16 associated with administering the Sustainable	
17 Communities Implementation Program.	
18 2. Notwithstanding any other provision of law, the	
19 funds appropriated in this item shall be available	
20 for expenditure and encumbrance until June 30,	
21 2017, for support and local assistance.	
22 0690-001-0001—For support of the Office of Emergency	
23 Services.....	35,375,000
24	39,746,000
25 Schedule:	
26 (1) 20-Emergency Management Ser-	
27 vices.....	50,379,000
28 (2) 40-Special Programs and Grant	
29 Management.....	66,954,000
30	71,325,000
31 (3) 65.01-Administration and Executive	
32 Program.....	15,505,000
33 (4) 65.02-Distributed Administration	
34 and Executive.....	-15,505,000
35 (4.5) 70-Public Safety Communica-	
36 tions.....	74,309,000
37 (5) Reimbursements.....	-4,323,000
38 (6) Amount payable from the State	
39 Emergency Telephone Number	
40 Account (Item 0690-001-0022).....	-2,394,000
41 (7) Amount payable from the Unified	
42 Program Account (Item 0690-001-	
43 0028).....	-812,000
44 (8) Amount payable from the Nuclear	
45 Planning Assessment Special Ac-	
46 count (Item 0690-001-0029).....	-1,224,000

Item	Amount
1 (9) Amount payable from the Restitu-	
2 tion Fund (Item 0690-001-0214)....	-8,000
3 (10) Amount payable from the Federal	
4 Trust Fund (Item 0690-001-	
5 0890).....	-70,754,000
6 (11) Amount payable from the Local	
7 Public Prosecutors and Public De-	
8 fenders Training Fund (Item 0690-	
9 002-0241).....	-83,000
10 (12) Amount payable from the Victim-	
11 Witness Assistance Fund (Item	
12 0690-002-0425).....	-1,366,000
13 (13) Amount payable from the Equality	
14 in Prevention and Services for Do-	
15 mestic Abuse Fund (Item 0690-	
16 001-3112).....	-5,000
17 (14) Amount payable from the Transit	
18 System Safety, Security, and Disas-	
19 ter Response Account, Highway	
20 Safety, Traffic Reduction, Air	
21 Quality, and Port Security Fund of	
22 2006 (Item 0690-001-6061).....	-2,660,000
23 (15) Amount payable from the Antiter-	
24 rorism Fund (Item 0690-010-	
25 3034).....	-723,000
26 (16) Amount payable from the Technol-	
27 ogy Services Revolving Fund	
28 (Item 0690-001-9730).....	-71,915,000
29 Provisions:	
30 1. Funds appropriated in this item may be reduced	
31 by the Director of Finance, after giving notice	
32 to the Chairperson of the Joint Legislative Bud-	
33 get Committee, by the amount of federal funds	
34 made available for the purposes of this item in	
35 excess of the federal funds scheduled in Item	
36 0690-001-0890.	
37 2. Upon approval by the Department of Finance,	
38 the Controller shall transfer such funds as are	
39 necessary between this item and Item 0690-101-	
40 0890.	
41 0690-001-0022—For support of the Office of Emergency	
42 Services, for payment to Item 0690-001-0001,	
43 payable from the State Emergency Telephone	
44 Number Account.....	2,394,000
45 0690-001-0028—For support of the Office of Emergency	
46 Services, for payment to Item 0690-001-0001,	
47 payable from the Unified Program Account.....	812,000

Item	Amount
1 0690-001-0029—For support of the Office of Emergency	
2 Services, for payment to Item 0690-001-0001,	
3 payable from the Nuclear Planning Assessment	
4 Special Account.....	1,224,000
5 Provisions:	
6 1. Pursuant to subdivision (f) of Section 8610.5 of	
7 the Government Code, any unexpended funds	
8 from the appropriation in the prior fiscal year	
9 are hereby appropriated in augmentation of this	
10 item.	
11 0690-001-0214—For support of the Office of Emergency	
12 Services, for payment to Item 0690-001-0001,	
13 payable from the Restitution Fund.....	8,000
14 0690-001-0890—For support of the Office of Emergency	
15 Services, for payment to Item 0690-001-0001,	
16 payable from the Federal Trust Fund.....	70,754,000
17 Provisions:	
18 1. Any funds that may become available, in addi-	
19 tion to the funds appropriated in this item, for	
20 disaster response and recovery may be allocated	
21 by the Department of Finance subject to the	
22 conditions of Section 28.00, except that,	
23 notwithstanding subdivision (e) of that section,	
24 the allocations may be made 30 days or less after	
25 notification of the Legislature.	
26 2. Notwithstanding any other provision of law, the	
27 funds appropriated in this item may be expended	
28 without regard to the fiscal year in which the	
29 application for reimbursement was submitted to	
30 the Federal Emergency Management Agency.	
31 0690-001-3112—For support of the Office of Emergency	
32 Services, for payment to Item 0690-001-0001,	
33 payable from the Equality in Prevention and Services	
34 for Domestic Abuse Fund.....	5,000
35 0690-001-6061—For support of the Office of Emergency	
36 Services, for payment to Item 0690-001-0001,	
37 payable from the Transit System Safety, Security,	
38 and Disaster Response Account, Highway Safety,	
39 Traffic Reduction, Air Quality, and Port Security	
40 Fund of 2006.....	2,660,000
41 Provisions:	
42 1. Upon approval of the Director of Finance, expen-	
43 diture authority for this item may be increased	
44 by up to \$200,000 to reimburse the Department	
45 of Finance for bond audit costs related to the	
46 implementation of Proposition 1B. Any augmen-	
47 tation shall be authorized no sooner than 30 days	

Item	Amount
1 after notification in writing to the Chairperson	
2 of the Joint Legislative Budget Committee, or	
3 not sooner than whatever lesser time the chair-	
4 person of the joint committee, or his or her de-	
5 signee, may determine.	
6 0690-001-8039—For support of the Office of Emergency	
7 Services, payable from the Disaster Resistant Com-	
8 munities Fund.....	207,000
9 Provisions:	
10 1. The Department of Finance may authorize the	
11 augmentation of the total amount available for	
12 expenditure under this item in the amount of any	
13 donations from the private sector received by	
14 the Office of Emergency Services that are in	
15 excess of the amount appropriated in this item.	
16 Any augmentation shall be accompanied by a	
17 spending plan submitted by the Office of Emer-	
18 gency Services. The spending plan shall include,	
19 at a minimum, the source and level of donations	
20 received to date, a detailed description of activi-	
21 ties already completed and those activities pro-	
22 posed, the source and amount of any additional	
23 donations expected to be received, and the	
24 identification of any impact of the spending plan	
25 on other state funds. An approval of an augmen-	
26 tation of this item shall be effective not sooner	
27 than 30 days after the transmittal of the approval	
28 and spending plan to the Chairperson of the Joint	
29 Legislative Budget Committee, or not sooner	
30 than whatever lesser time the chairperson of the	
31 joint committee, or his or her designee, may de-	
32 termine.	
33 0690-001-9730—For support of the Office of Emergency	
34 Services, for payment to Item 0690-001-0001,	
35 payable from the Technology Services Revolving	
36 Fund.....	71,915,000
37 0690-002-0241—For support of the Office of Emergency	
38 Services, for payment to Item 0690-001-0001,	
39 payable from the Local Public Prosecutors and	
40 Public Defenders Training Fund.....	83,000
41 Provisions:	
42 1. Notwithstanding any other provision of law re-	
43 stricting the costs of administering individual	
44 programs, the full amount of this appropriation	
45 may be used by the Office of Emergency Ser-	
46 vices for administrative costs.	

Item	Amount
1 0690-002-0425—For support of the Office of Emergency	
2 Services, for payment to Item 0690-001-0001,	
3 payable from the Victim-Witness Assistance Fund....	1,366,000
4 0690-003-0001—For support of the Office of Emergency	
5 Services, for rental payments on lease-revenue	
6 bonds.....	6,385,000
7 Schedule:	
8 (1) Base Rental and Fees.....	6,364,000
9 (2) Insurance.....	22,000
10 (3) Reimbursements.....	-1,000
11 Provisions:	
12 1. The Controller shall transfer funds appropriated	
13 in this item for base rental, fees, and insurance	
14 as and when provided for in the schedule submit-	
15 ted by the State Public Works Board or the De-	
16 partment of Finance. Notwithstanding the pay-	
17 ment dates in any related Facility Lease or Inden-	
18 ture, the schedule may provide for an earlier	
19 transfer of funds to ensure debt requirements are	
20 met and base rental payments are paid in full	
21 when due.	
22 2. This item may contain adjustments pursuant to	
23 Section 4.30 that are not currently reflected. Any	
24 adjustments to this item shall be reported to the	
25 Joint Legislative Budget Committee pursuant to	
26 Section 4.30.	
27 0690-010-3034—For support of the Office of Emergency	
28 Services, for payment to Item 0690-001-0001,	
29 payable from the Antiterrorism Fund.....	723,000
30 0690-101-0022—For local assistance, Office of Emer-	
31 gency Services, for reimbursement of local agencies,	
32 service suppliers, and communication equipment	
33 companies for costs incurred pursuant to Sections	
34 41137, 41137.1, 41138, and 41140 of the Revenue	
35 and Taxation Code.....	108,619,000
36 0690-101-0029—For local assistance, Office of Emer-	
37 gency Services, Program 40-Special Programs and	
38 Grant Management, payable from the Nuclear	
39 Planning Assessment Special Account.....	3,684,000
40 Provisions:	
41 1. Pursuant to subdivision (f) of Section 8610.5 of	
42 the Government Code, any unexpended funds	
43 from the appropriation in the prior fiscal year	
44 are hereby appropriated in augmentation of this	
45 item.	

Item	Amount
1 0690-101-0890—For local assistance, Office of Emer-	
2 gency Services, payable from the Federal Trust	
3 Fund.....	929,666,000
4 Schedule:	
5 (1) 40-Special Programs and Grant	
6 Management.....	929,666,000
7 Provisions:	
8 1. Any federal funds that may become available in	
9 addition to the funds appropriated in this item	
10 for Program 40 for disaster assistance are exempt	
11 from Section 28.00.	
12 0690-101-6061—For local assistance, Office of Emer-	
13 gency Services, payable from the Transit System	
14 Safety, Security, and Disaster Response Account,	
15 Highway Safety, Traffic Reduction, Air Quality, and	
16 Port Security Fund of 2006.....	100,000,000
17 Schedule:	
18 (1) 40-Special Programs and Grant	
19 Management.....	100,000,000
20 0690-102-0001—For local assistance, Office of Emer-	
21 gency Services.....	21,471,000
22 Schedule:	
23 (1) 40.20-Victim Services.....	21,471,000
24 Provisions:	
25 1. Notwithstanding any other provision of law, the	
26 Office of Emergency Services may provide ad-	
27 vance payment of up to 25 percent of grant funds	
28 awarded to community-based, nonprofit organi-	
29 zations, cities, school districts, counties, and	
30 other units of local government that have	
31 demonstrated cashflow problems according to	
32 the criteria set forth by the Office of Emergency	
33 Services.	
34 0690-102-0214—For local assistance, Office of Emer-	
35 gency Services, payable from the Restitution Fund....	500,000
36 Schedule:	
37 (1) 40.30-Public Safety.....	500,000
38 0690-102-0241—For local assistance, Office of Emer-	
39 gency Services, payable from the Local Public	
40 Prosecutors and Public Defenders Training Fund....	799,000
41 Schedule:	
42 (1) 40.30-Public Safety.....	799,000
43 Provisions:	
44 1. Notwithstanding any other provision of law, the	
45 Office of Emergency Services may provide ad-	
46 vance payment of up to 25 percent of grant funds	
47 awarded to community-based, nonprofit organi-	

Item	Amount
1 zations, cities, school districts, counties, and	
2 other units of local government that have	
3 demonstrated cashflow problems according to	
4 the criteria set forth by the Office of Emergency	
5 Services.	
6 0690-102-0425—For local assistance, Office of Emer-	
7 gency Services, payable from the Victim-Witness	
8 Assistance Fund.....	17,319,000
9	15,519,000
10 Schedule:	
11 (1) 40.20-Victim Services.....	17,319,000
12	15,519,000
13 Provisions:	
14 1. Notwithstanding any other provision of law, the	
15 Office of Emergency Services may provide ad-	
16 vance payment of up to 25 percent of grant funds	
17 awarded to community-based, nonprofit organi-	
18 zations, cities, school districts, counties, and	
19 other units of local government that have	
20 demonstrated cashflow problems according to	
21 the criteria set forth by the Office of Emergency	
22 Services.	
23 0690-102-3112—For local assistance, Office of Emer-	
24 gency Services, payable from the Equality in Preven-	
25 tion and Services for Domestic Abuse Fund.....	98,000
26 Schedule:	
27 (1) 40.20-Victim Services.....	98,000
28 0690-112-0001—For local assistance, Office of Emer-	
29 gency Services, for disaster recovery costs.....	39,114,000
30 Provisions:	
31 1. The funds appropriated in this item are for the	
32 state’s share of response and recovery costs for	
33 disasters.	
34 2. Upon approval of the Director of Finance, au-	
35 thority may be established or increased to reim-	
36 burse state and local agencies for out-of-state	
37 disaster response and recovery costs, subject to	
38 the conditions of Section 28.00, except that	
39 notwithstanding subdivision (e) of the section,	
40 the allocations may be made 30 days or less after	
41 notification of the Legislature.	
42 0690-115-0001—For local assistance, Office of Emer-	
43 gency Services, for volunteer disaster service work-	
44 ers’ compensation.....	1,012,000
45 Provisions:	
46 1. The funds appropriated in this item shall be used	
47 to pay approved volunteer disaster service	

Item	Amount
1 workers' compensation claims and administra-	
2 tive expenditures related to the payment of those	
3 claims by the State Compensation Insurance	
4 Fund.	
5 2. Notwithstanding any other provision of law, the	
6 Director of Finance may authorize expenditures	
7 in this item in excess of the amount appropriated	
8 in this item for the purposes of paying unantici-	
9 pated volunteer disaster service workers' compen-	
10 sation claims and administrative expenditures	
11 related to the payment of those claims. The Di-	
12 rector of Finance may not approve any expendi-	
13 ture unless the approval is made in writing and	
14 filed with the Chairperson of the Joint Legisla-	
15 tive Budget Committee and the chairpersons of	
16 the committees in each house of the Legislature	
17 that consider appropriations no later than 30 days	
18 prior to the effective date of approval, or prior	
19 to whatever lesser time the chairperson of the	
20 joint committee, or his or her designee, may de-	
21 termine.	
22 0690-301-0001—For capital outlay, Office of Emergency	
23 Services.....	2,683,000
24 Schedule:	
25 (1) 90.14.001-Red Mountain—Del	
26 Norte County: Relocate Public	
27 Safety Communications Facili-	
28 ties—Preliminary plans.....	2,683,000
29 0750-001-0001—For support of Office of the Lieutenant	
30 Governor.....	1,033,000
31 0820-001-0001—For support of Department of Justice....	188,813,000
32	<i>188,802,000</i>
33 Schedule:	
34 (1) 11.01-Directorate—Administra-	
35 tion.....	94,981,000
36 (2) 11.02-Distributed Directorate—	
37 Administration.....	-94,981,000
38 (3) 20-Division of Legal Services.....	399,219,000
39	<i>399,419,000</i>
40 (4) 50-Law Enforcement.....	186,379,000
41	<i>195,779,000</i>
42 (5) 60-California Justice Information	
43 Services.....	166,740,000
44	<i>166,729,000</i>
45 (6) Reimbursements.....	-38,236,000

Item	Amount
1 (7) Amount payable from the Attorney	
2 General Antitrust Account (Item	
3 0820-001-0012).....	-2,402,000
4 (8) Amount payable from the Finger-	
5 print Fees Account (Item 0820-	
6 001-0017).....	-70,238,000
7 (9) Amount payable from the Firearm	
8 Safety Account (Item 0820-001-	
9 0032).....	-339,000
10 (10) Amount payable from the Motor	
11 Vehicle Account, State Transporta-	
12 tion Fund (Item 0820-001-	
13 0044).....	-25,594,000
14 (11) Amount payable from the Depart-	
15 ment of Justice Sexual Habitual	
16 Offender Fund (Item 0820-001-	
17 0142).....	-2,379,000
18 (12) Amount payable from the Travel	
19 Seller Fund (Item 0820-001-	
20 0158).....	-1,418,000
21 (13) Amount payable from the Restitu-	
22 tion Fund (Item 0820-001-0214)....	-366,000
23 (14) Amount payable from the Sexual	
24 Predator Public Information Ac-	
25 count (Item 0820-001-0256).....	-183,000
26 (15) Amount payable from the Indian	
27 Gaming Special Distribution Fund	
28 (Item 0820-001-0367).....	-19,332,000
29 (16) Amount payable from the False	
30 Claims Act Fund (Item 0820-001-	
31 0378).....	-12,272,000
32 (17) Amount payable from the Dealers'	
33 Record of Sale Special Account	
34 (Item 0820-001-0460).....	-22,736,000
35 (18) Amount payable from the Depart-	
36 ment of Justice Child Abuse Fund	
37 (Item 0820-001-0566).....	-386,000
38 (19) Amount payable from the Gam-	
39 bling Control Fund (Item 0820-	
40 001-0567).....	-9,189,000
41 (20) Amount payable from the Gam-	
42 bling Control Fines and Penalties	
43 Account (Item 0820-001-0569)....	-47,000
44 (21) Amount payable from the Federal	
45 Trust Fund (Item 0820-001-	
46 0890).....	-34,315,000

Item	Amount
1 (22) Amount payable from the Federal	
2 Asset Forfeiture Account, Special	
3 Deposit Fund (Item 0820-001-	
4 0942).....	-1,551,000
5 (22.5) <i>Amount payable from the Motor</i>	
6 <i>Vehicle Account, State Trans-</i>	
7 <i>portation Fund (Item 0820-002-</i>	
8 <i>0044).....</i>	<i>-9,400,000</i>
9 (23) Amount payable from the State	
10 Asset Forfeiture Account, Special	
11 Deposit Fund (Item 0820-011-	
12 0942).....	-568,000
13 (24) Amount payable from the Firearms	
14 Safety and Enforcement Special	
15 Fund (Item 0820-001-1008).....	-3,492,000
16 (25) Amount payable from the Missing	
17 Persons DNA Data Base Fund	
18 (Item 0820-001-3016).....	-3,440,000
19 (26) Amount payable from the Public	
20 Rights Law Enforcement Special	
21 Fund (Item 0820-001-3053).....	-5,958,000
22 (27) Amount payable from the DNA	
23 Identification Fund (Item 0820-	
24 001-3086).....	-77,273,000
25 (28) Amount payable from the Unfair	
26 Competition Law Fund (Item	
27 0820-001-3087).....	-10,690,000
28 (29) Amount payable from the Registry	
29 of Charitable Trusts Fund (Item	
30 0820-001-3088).....	-3,134,000
31	<i>-3,334,000</i>
32 (30) Amount payable from the Califor-	
33 nia Bingo Fund (Item 0820-001-	
34 3131).....	-48,000
35 (31) Amount payable from the Second-	
36 hand Dealer and Pawnbroker Fund	
37 (Item 0820-001-3240).....	-500,000
38 (32) Amount payable from the National	
39 Mortgage Special Deposit Fund	
40 (Item 0820-001-8071).....	-5,000,000
41 (33) Amount payable from the Legal	
42 Services Revolving Fund (Item	
43 0820-001-9731).....	-211,148,000
44 (34) Amount payable from the Central	
45 Service Cost Recovery Fund (Item	
46 0820-001-9740).....	-1,291,000

Item	Amount
1 Provisions:	
2 1. The Attorney General shall submit to the Legis-	
3 lature, the Director of Finance, and the Governor	
4 the quarterly and annual reports that he or she	
5 submits to the federal government on the activi-	
6 ties of the Medi-Cal Fraud Unit.	
7 2. Notwithstanding any other provision of law, the	
8 Department of Justice may purchase or lease	
9 vehicles of any type or class that, in the judg-	
10 ment of the Attorney General or his or her de-	
11 signee, are necessary to the performance of the	
12 investigatory and enforcement responsibilities	
13 of the Department of Justice, from the funds	
14 appropriated for that purpose in this item.	
15 3. Of the amount included in Schedule (3),	
16 \$3,000,000 is available for costs related to the	
17 Lloyd’s of London (Stringfellow) litigation. Any	
18 funds not expended for this specific purpose as	
19 of June 30, 2015, shall revert immediately to the	
20 General Fund.	
21 0820-001-0012—For support of Department of Justice,	
22 for payment to Item 0820-001-0001, payable from	
23 the Attorney General Antitrust Account.....	2,402,000
24 0820-001-0017—For support of Department of Justice,	
25 for payment to Item 0820-001-0001, payable from	
26 the Fingerprint Fees Account, pursuant to subdivi-	
27 sion (e) of Section 11105 of the Penal Code.....	70,238,000
28 Provisions:	
29 1. The Attorney General may augment the amount	
30 appropriated in the Fingerprint Fees Account up	
31 to an aggregate of 10 percent above the amount	
32 approved in this act for the Division of Criminal	
33 Justice Information Services for unanticipated	
34 workload associated with this fund. The Attor-	
35 ney General shall notify the chairpersons of the	
36 budget committees of both houses of the Legis-	
37 lature, the Joint Legislative Budget Committee,	
38 and the Department of Finance within 15 days	
39 after the augmentation is made as to the amount	
40 and justification of the augmentation.	
41 0820-001-0032—For support of Department of Justice,	
42 for payment to Item 0820-001-0001, payable from	
43 the Firearm Safety Account.....	339,000
44 0820-001-0044—For support of Department of Justice,	
45 for payment to Item 0820-001-0001, payable from	
46 the Motor Vehicle Account, State Transportation	
47 Fund.....	25,594,000

Item	Amount
1 0820-001-0142—For support of Department of Justice, 2 for payment to Item 0820-001-0001, payable from 3 the Department of Justice Sexual Habitual Offender 4 Fund.....	2,379,000
5 Provisions:	
6 1. The amount appropriated in this item includes 7 revenues derived from the assessment of fines 8 and penalties imposed as specified in Section 9 13332.18 of the Government Code.	
10 0820-001-0158—For support of Department of Justice, 11 for payment to Item 0820-001-0001, payable from 12 the Travel Seller Fund.....	1,418,000
13 0820-001-0214—For support of Department of Justice, 14 for payment to Item 0820-001-0001, payable from 15 the Restitution Fund.....	366,000
16 0820-001-0256—For support of Department of Justice, 17 for payment to Item 0820-001-0001, payable from 18 the Sexual Predator Public Information Account....	183,000
19 0820-001-0367—For support of Department of Justice, 20 for payment to Item 0820-001-0001, payable from 21 the Indian Gaming Special Distribution Fund.....	19,332,000
22 0820-001-0378—For support of Department of Justice, 23 for payment to Item 0820-001-0001, payable from 24 the False Claims Act Fund.....	12,272,000
25 0820-001-0460—For support of Department of Justice, 26 for payment to Item 0820-001-0001, payable from 27 the Dealers’ Record of Sale Special Account.....	22,736,000
28 Provisions:	
29 1. Dealers’ Record of Sale fees collected pursuant 30 to the state law for the registration of assault 31 weapons shall not exceed \$20 per registrant.	
32 2. The Attorney General may augment the amount 33 appropriated in the Dealers’ Record of Sale 34 Special Account up to an aggregate of 10 percent 35 above the amount approved in this act for the 36 Division of Law Enforcement, Bureau of 37 Firearms for unanticipated workload associated 38 with this fund. The Attorney General shall notify 39 the chairpersons of the budget committees of 40 both houses of the Legislature, the Joint Legisla- 41 tive Budget Committee, and the Department of 42 Finance within 15 days after the augmentation 43 is made as to the amount and justification of the 44 augmentation.	
45 0820-001-0566—For support of Department of Justice, 46 for payment to Item 0820-001-0001, payable from 47 the Department of Justice Child Abuse Fund.....	386,000

Item	Amount
1 0820-001-0567—For support of Department of Justice, 2 for payment to Item 0820-001-0001, payable from 3 the Gambling Control Fund.....	9,189,000
4 0820-001-0569—For support of Department of Justice, 5 for payment to Item 0820-001-0001, payable from 6 the Gambling Control Fines and Penalties Account....	47,000
7 0820-001-0890—For support of Department of Justice, 8 for payment to Item 0820-001-0001, payable from 9 the Federal Trust Fund.....	34,315,000
10 0820-001-0942—For support of Department of Justice, 11 for payment to Item 0820-001-0001, payable from 12 the Federal Asset Forfeiture Account, Special De- 13 posit Fund.....	1,551,000
14 0820-001-1008—For support of Department of Justice, 15 for payment to Item 0820-001-0001, payable from 16 the Firearms Safety and Enforcement Special Fund....	3,492,000
17 0820-001-3016—For support of Department of Justice, 18 for payment to Item 0820-001-0001, payable from 19 the Missing Persons DNA Data Base Fund.....	3,440,000
20 0820-001-3053—For support of Department of Justice, 21 for payment to Item 0820-001-0001, payable from 22 the Public Rights Law Enforcement Special Fund....	5,958,000
23 0820-001-3086—For support of Department of Justice, 24 for payment to Item 0820-001-0001, payable from 25 the DNA Identification Fund.....	77,273,000
26 0820-001-3087—For support of Department of Justice, 27 for payment to Item 0820-001-0001, payable from 28 the Unfair Competition Law Fund.....	10,690,000
29 0820-001-3088—For support of Department of Justice, 30 for payment to Item 0820-001-0001, payable from 31 the Registry of Charitable Trusts Fund.....	3,134,000 3,334,000
32	
33 0820-001-3131—For support of Department of Justice, 34 for payment to Item 0820-001-0001, payable from 35 the California Bingo Fund.....	48,000
36 0820-001-3240—For support of Department of Justice, 37 for payment to Item 0820-001-0001, payable from 38 the Secondhand Dealer and Pawnbroker Fund.....	500,000
39 0820-001-8071—For support of Department of Justice, 40 for payment to Item 0820-001-0001, payable from 41 the National Mortgage Special Deposit Fund.....	5,000,000
42 Provisions:	
43 1. Notwithstanding any other provision of law, the 44 amount appropriated in this item is available for 45 expenditure or encumbrance until June 30, 2017.	

Item	Amount
1 0820-001-9731—For support of Department of Justice, 2 for payment to Item 0820-001-0001, payable from 3 the Legal Services Revolving Fund.....	211,148,000
4 Provisions:	
5 1. Notwithstanding Section 28.00, the Attorney 6 General may augment the amount appropriated 7 in the Legal Services Revolving Fund up to an 8 aggregate of 15 percent above the amount ap- 9 proved in this act for the Division of Legal Ser- 10 vices in cases where the legal representation 11 needs of client agencies are secured by an inter- 12 agency agreement or letter of commitment and 13 the corresponding expenditure authority has not 14 been provided in this item. The augmentation 15 may include a commensurate number of new 16 positions. The Attorney General shall notify the 17 chairpersons of the budget committees of both 18 houses of the Legislature, the Joint Legislative 19 Budget Committee, and the Department of Fi- 20 nance within 15 days after the augmentation is 21 made as to the amount and justification of the 22 augmentation, and the program that has been 23 augmented.	
24 0820-001-9740—For support of Department of Justice, 25 for payment to Item 0820-001-0001, payable from 26 the Central Service Cost Recovery Fund.....	1,291,000
27 0820-002-0044— <i>For support of Department of Justice,</i> 28 <i>for payment to Item 0820-001-0001, payable from</i> 29 <i>the Motor Vehicle Account, State Transportation</i> 30 <i>Fund.....</i>	<i>9,400,000</i>
31 0820-003-0001—For support of Department of Justice, 32 for rental payments on lease-revenue bonds.....	4,067,000
33 Schedule:	
34 (1) Base Rental and Fees.....	4,055,000
35 (2) Insurance.....	13,000
36 (3) Reimbursements.....	-1,000
37 Provisions:	
38 1. The Controller shall transfer funds appropriated 39 in this item for base rental, fees, and insurance 40 as and when provided for in the schedule submit- 41 ted by the State Public Works Board or the De- 42 partment of Finance. Notwithstanding the pay- 43 ment dates in any related Facility Lease or Inden- 44 ture, the schedule may provide for an earlier 45 transfer of funds to ensure debt requirements are 46 met and base rental payments are paid in full 47 when due.	

Item	Amount
1 2. This item may contain adjustments pursuant to	
2 Section 4.30 that are not currently reflected. Any	
3 adjustments to this item shall be reported to the	
4 Joint Legislative Budget Committee pursuant to	
5 Section 4.30.	
6 0820-011-0378—For transfer by the Controller, upon	
7 order of the Director of Finance, from the False	
8 Claims Act Fund to the General Fund.....	(20,000,000)
9 0820-011-0942—For support of Department of Justice,	
10 for payment to Item 0820-001-0001, payable from	
11 the State Asset Forfeiture Account, Special Deposit	
12 Fund.....	568,000
13 0820-012-0378—For transfer by the Controller, upon	
14 order of the Director of Finance, from the False	
15 Claims Act Fund to the General Fund.....	(14,000,000)
16 0820-015-0001—For transfer by the Controller to the	
17 Legal Services Revolving Fund for legal services	
18 provided to small clients of the Department of Jus-	
19 tice.....	1,500,000
20 Schedule:	
21 (1) 20-Division of Legal Services.....	1,500,000
22 Provisions:	
23 1. The Department of Justice shall provide a pro-	
24 jection of 2014–15 legal services hours for small	
25 clients to the Department of Finance no later	
26 than April 15, 2015. This information shall in-	
27 clude the total number of attorney and paralegal	
28 hours projected to be expended for each depart-	
29 mental client during 2014–15.	
30 2. There is hereby appropriated from each fund,	
31 other than the General Fund, an amount suffi-	
32 cient for payment of legal services provided by	
33 the Department of Justice during the 2014–15	
34 fiscal year. Upon receipt of the report required	
35 by Provision 1, the Department of Finance shall	
36 determine which items of appropriation should	
37 be augmented to offset the General Fund appro-	
38 priation provided in this item.	
39 3. The Director of Finance shall augment these	
40 appropriations and order their transfer to the	
41 Legal Services Revolving Fund not sooner than	
42 30 days after providing written notification to	
43 the Joint Legislative Budget Committee. Any	
44 excess expenditure authority in this item result-	
45 ing from the transfers in this provision shall re-	
46 vert to the General Fund on June 30, 2015.	

Item	Amount
1 0820-101-0214—For local assistance, Department of	
2 Justice, payable from the Restitution Fund.....	4,855,000
3 Schedule:	
4 (1) 50-Law Enforcement.....	4,855,000
5 Provisions:	
6 1. The funds appropriated in this item shall be allo-	
7 cated to support the California Witness Reloca-	
8 tion and Assistance Program (CalWRAP). Any	
9 funds not expended for this specific purpose	
10 shall revert to the Restitution Fund.	
11 0820-101-0460—For local assistance, Department of	
12 Justice, payable from the Dealers' Record of Sale	
13 Special Account.....	28,000
14 Schedule:	
15 (1) 50-Law Enforcement.....	28,000
16 0820-101-0641—For local assistance, Department of	
17 Justice, payable from the Domestic Violence Re-	
18 straining Order Reimbursement Fund.....	1,018,000
19 Provisions:	
20 1. The funds appropriated in this item shall be ex-	
21 pended to reimburse local law enforcement or	
22 other criminal justice agencies pursuant to	
23 Chapter 707 of the Statutes of 1998.	
24 0840-001-0001—For support of the Controller.....	49,046,000
25	<i>51,504,000</i>
26 Schedule:	
27 (1) 100000-Personal Services.....	124,982,000
28	<i>125,103,000</i>
29 (2) 300000-Operating Expenses and	
30 Equipment.....	63,918,000
31	<i>66,255,000</i>
32 (3) Reimbursements.....	-64,085,000
33 (4) Amount payable from various spe-	
34 cial and nongovernmental cost	
35 funds (Section 25.25).....	-1,674,000
36 (5) Amount payable from the Motor	
37 Vehicle Fuel Account, Transporta-	
38 tion Tax Fund (Item 0840-001-	
39 0061).....	-4,622,000
40 (6) Amount payable from the Highway	
41 Users Tax Account, Transportation	
42 Tax Fund (Item 0840-001-0062)....	-1,317,000
43 (7) Amount payable from the Local	
44 Revenue Fund (Item 0840-001-	
45 0330).....	-668,000
46 (8) Amount payable from the Federal	
47 Trust Fund (Item 0840-001-0890)....	-1,149,000

Item	Amount
1 (9) Amount payable from the State	
2 Penalty Fund (Item 0840-001-	
3 0903).....	-1,483,000
4 (10) Amount payable from the Un-	
5 claimed Property Fund (Item	
6 0840-001-0970).....	-38,406,000
7 (11) Amount payable from various other	
8 unallocated nongovernmental cost	
9 funds (Retail Sales Tax Fund) (Item	
10 0840-001-0988).....	-256,000
11 (12) Amount payable from the 2002	
12 State School Facilities Fund (Item	
13 0840-001-6036).....	-11,000
14 (13) Amount payable from the 2004	
15 State School Facilities Fund (Item	
16 0840-001-6044).....	-288,000
17 (14) Amount payable from the 2006	
18 State School Facilities Fund (Item	
19 0840-001-6057).....	-734,000
20 (15) Amount payable from the Central	
21 Service Cost Recovery Fund (Item	
22 0840-001-9740).....	-23,415,000
23 (16) Amount payable from other unallo-	
24 cated special funds (Item 0840-	
25 011-0494).....	-99,000
26 (17) Amount payable from unallocated	
27 bond funds (Item 0840-011-	
28 0797).....	-667,000
29 (18) Amount payable from various other	
30 unallocated nongovernmental cost	
31 funds (Item 0840-011-0988).....	-95,000
32 (19) Amount payable from the Public	
33 Transportation Account, State	
34 Transportation Fund (Section	
35 25.50).....	-19,000
36 (20) Amount payable from the Highway	
37 Users Tax Account, Transportation	
38 Tax Fund (Section 25.50).....	-305,000
39 (21) Amount payable from the Motor	
40 Vehicle License Fee Account,	
41 Transportation Tax Fund (Section	
42 25.50).....	-17,000
43 (22) Amount payable from the DMV	
44 Local Agency Collection Fund	
45 (Section 25.50).....	-2,000
46 (23) Amount payable from the Trial	
47 Court Trust Fund (Section 25.50)....	-174,000

Item	Amount
1 (24) Amount payable from the Public	
2 Safety Account, Local Public	
3 Safety Fund (Section 25.50).....	-268,000
4 (25) Amount payable from the Local	
5 Revenue Fund (Section 25.50).....	-100,000
6 Provisions:	
7 1. The funding provided in Item 0840-001-0970	
8 shall cover costs for personal services and relat-	
9 ed operating expenses and equipment (including	
10 legal costs that are not related to enforcing the	
11 recovery of property, and system related costs)	
12 for the Unclaimed Property Program. Continuous	
13 appropriations from the Unclaimed Property	
14 Fund are allowed for other program costs autho-	
15 rized under Section 1564(b) and Section 1325	
16 of the Code of Civil Procedure. These continu-	
17 ous appropriations shall not be used to cover	
18 spending authorized under Item 0840-001-0970.	
19 2. The Controller may, with the concurrence of the	
20 Director of Finance and the Chairperson of the	
21 Joint Legislative Budget Committee, bill affected	
22 state departments for activities required by Sec-	
23 tion 20050 of the State Administrative Manual,	
24 relating to the administration of federal pass-	
25 through funds.	
26 No billing may be sent to affected departments	
27 sooner than 30 days after the chairperson of the	
28 joint committee has been notified by the director	
29 that he or she concurs with the amounts specified	
30 in the billings.	
31 3. (a) Notwithstanding subdivision (b) of Section	
32 1531 of the Code of Civil Procedure, the	
33 Controller may publish notice in any manner	
34 that the Controller determines reasonable,	
35 provided that (1) none of the moneys used	
36 for this purpose is redirected from funding	
37 for the Controller’s audit activities, (2) no	
38 photograph is used in the publication of no-	
39 tice, and (3) no elected official’s name is	
40 used in the publication of notice.	
41 (b) No funds appropriated in this act may be	
42 expended by the Controller to provide gen-	
43 eral information to the public, other than	
44 holders (as defined in subdivision (e) of	
45 Section 1501 of the Code of Civil Proce-	
46 dure) of unclaimed property, concerning the	
47 unclaimed property program or possible ex-	

Item

Amount

- 1 istence of unclaimed property held by the
- 2 Controller’s office, except for informational
- 3 announcements to the news media, through
- 4 the exchange of information on electronic
- 5 bulletin boards, or no more than \$50,000 per
- 6 year to inform the public about this program
- 7 in activities already organized by the Con-
- 8 troller for other purposes. This restriction
- 9 does not apply to sending individual notices
- 10 to property owners (as required by the Code
- 11 of Civil Procedure).
- 12 4. Of the moneys appropriated to the Controller in
- 13 this act, the Controller shall not expend more
- 14 than \$500,000 to conduct posteligibility fraud
- 15 audits of the Supplemental Security In-
- 16 come/State Supplementary Payment Program.
- 17 5. The Commission on State Mandates shall pro-
- 18 vide, in applicable parameters and guidelines,
- 19 as follows:
- 20 (a) If a local agency or school district contracts
- 21 with an independent contractor for the
- 22 preparation and submission of reimburse-
- 23 ment claims, the costs reimbursable by the
- 24 state for that purpose shall not exceed the
- 25 lesser of (1) 10 percent of the amount of the
- 26 claims prepared and submitted by the inde-
- 27 pendent contractor or (2) the actual costs
- 28 that would necessarily have been incurred
- 29 for that purpose if performed by employees
- 30 of the local agency or school district.
- 31 (b) The maximum amount of reimbursement
- 32 provided in subdivision (a) may be exceeded
- 33 only if the local agency or school district
- 34 establishes, by appropriate documentation,
- 35 that the preparation and submission of these
- 36 claims could not have been accomplished
- 37 without incurring the additional costs
- 38 claimed by the local agency or school dis-
- 39 trict.
- 40 6. The funds appropriated to the Controller in this
- 41 item may not be expended for any performance
- 42 review or performance audit except pursuant to
- 43 specific statutory authority. It is the intent of the
- 44 Legislature that audits conducted by the Con-
- 45 troller, or under the direction of the Controller,
- 46 shall be fiscal audits that focus on claims and
- 47 disbursements, as provided for in Section 12410

Item		Amount
1	of the Government Code. Any report, audit,	
2	analysis, or evaluation issued by the Controller	
3	for the current fiscal year shall cite the specific	
4	statutory or constitutional provision authorizing	
5	the preparation and release of the report, audit,	
6	analysis, or evaluation.	
7	7. The Controller shall deliver his or her monthly	
8	report on General Fund cash receipts and dis-	
9	bursements within 10 days after the close of each	
10	month to the Joint Legislative Budget Commit-	
11	tee, the fiscal committees of each house of the	
12	Legislature, the Department of Finance, the	
13	Treasurer's office, and the Legislative Analyst's	
14	Office.	
15	8. The Controller shall provide to the Department	
16	of Finance, the Chairperson of the Joint Legisla-	
17	tive Budget Committee, and the chairpersons of	
18	the fiscal committees of each house of the Leg-	
19	islature a report that provides the following de-	
20	tails by mandate: the level of claims requested,	
21	the amount reduced by the initial desk audit, the	
22	amount paid, the amount recouped, and the re-	
23	sults of a final audit and subsequent funding	
24	adjustments. The report is due on June 30 of the	
25	current fiscal year, and will cover the fourth	
26	quarter of the past fiscal year and the first three	
27	quarters of the current fiscal year.	
28	9. The Controller's estimate of the state's liability	
29	for other postemployment benefits prepared to	
30	comply with Governmental Accounting Stan-	
31	dards Board (GASB) Statement 45 shall include,	
32	in addition to all other items required under the	
33	accounting statement: (a) an identification and	
34	explanation of any significant differences in ac-	
35	tuarial assumptions or methodology from any	
36	relevant similar types of assumptions or	
37	methodology used by the Public Employees'	
38	Retirement System to estimate state pension	
39	obligations and (b) alternative calculations of	
40	the state's liability for other postemployment	
41	benefits using different long-term rates of invest-	
42	ment return consistent with a hypothetical as-	
43	sumption that the state will begin to deposit 100	
44	percent or a lesser percent, respectively, of its	
45	annual required contribution under GASB	
46	Statement 45 to a retiree health and dental bene-	
47	fits trust fund. This provision shall not obligate	

Item	Amount
1	the state to change the practice of funding health
2	and dental benefits for annuitants currently re-
3	quired under state law.
4	10. The funds appropriated to the Controller in this
5	item may not be expended on additional actuarial
6	valuations, beyond the annual actuarial valuation,
7	for other postemployment benefits, prior
8	to obtaining concurrence in writing from the
9	Department of Finance. The additional actuarial
10	valuations shall only be performed to the extent
11	resources exist, or if funds are provided by the
12	requesting agency.
13	11. The Controller shall provide the Chairperson of
14	the Joint Legislative Budget Committee and the
15	chairpersons of the fiscal committees in each
16	house of the Legislature a report on the 21st
17	Century Project specifying the dollars expended
18	on the program in the previous fiscal year and
19	over the life of the program and any known
20	savings that have occurred in the prior fiscal
21	year, to be submitted annually but no later than
22	August 30 of each year. The report should
23	compare the known savings with the most recent
24	estimate of projected savings and explain the
25	methodology by which the savings were calcu-
26	lated.
27	12. The Controller shall deliver yearend financial
28	data as specified by the Department of Finance,
29	for the immediately preceding fiscal year, in
30	hard copy and electronic format, by October 15
31	of each year and periodically as requested by
32	the Department of Finance. This information is
33	necessary for the Department of Finance to de-
34	termine the proper beginning balance of the
35	current fiscal year for budgetary purposes.
36	13. In the event new postage rates are adopted by
37	the United States Postal Service, but not in time
38	for inclusion in the May Revision prior to enact-
39	ment of this budget, and the Controller's office
40	notifies the Department of Finance with its esti-
41	mates of the increased postage costs within 15
42	calendar days of the adoption of new rates, the
43	Director of Finance may authorize expenditures
44	in excess of the amount appropriated in this item
45	by an amount necessary to fund the postage in-
46	crease. This authorization shall occur not less
47	than 15 days after the Department of Finance

Item	Amount
1	notifies the Chairperson of the Joint Legislative
2	Budget Committee.
3	14. Of the amount appropriated in Schedule 2-Oper-
4	ating Expenses and Equipment, \$326,000 shall
5	be used to reimburse the Department of Justice
6	for legal services. In addition to the amount in
7	Schedule 2, upon order of the Director of Fi-
8	nance, any non-General Fund Budget Act item
9	for support of the Controller’s office may be
10	augmented to reimburse the Department of Jus-
11	tice for legal services. No augmentation shall be
12	made sooner than 30 days after the Joint Legisla-
13	tive Budget Committee has been notified in
14	writing.
15	15. The Controller shall report to the Department of
16	Finance, not later than September 15 of each
17	year, commencing in September 2013, on the
18	level of activity and workload associated with
19	the Controller’s responsibilities relating to rede-
20	velopment agency asset transfers, recognized
21	obligation payment schedules, and oversight of
22	auditor-controller actions, pursuant to Chapter
23	5 of the 2011–12 First Extraordinary Session,
24	including all necessary justification to continue
25	positions and funding for the 2014–15 fiscal year
26	and following fiscal years. Based on the informa-
27	tion, the Department of Finance may reduce re-
28	imbursement expenditure authority and related
29	positions to reflect a lower level of activity and
30	workload starting in the 2014–15 fiscal year. No
31	adjustments shall be made pursuant to this pro-
32	vision prior to a 30-day notification in writing
33	to the Chairperson of the Joint Legislative Bud-
34	get Committee and the chairpersons of the
35	committees of each house of the Legislature that
36	consider appropriations.
37	16. The Department of Finance may reduce the
38	amounts authorized under Item 0840-001-0001
39	of this act upon 1 (1) successful completion of
40	modifications by the SCO to the payroll system,
41	and/or by CalPERS to the retirement system
42	(my CalPERS), that significantly reduces the
43	number of records that the my CalPERS system
44	rejects; and/or 2 (2) once the SCO has eliminat-
45	ed the backlog of Payroll Contribution Report
46	and Retirement Enrollment Report discrepancies
47	between the payroll and retirement systems,

Item	Amount
1 which in turn reduces the SCO workload related	
2 to the CalPERS Pension System Resumption.	
3 This adjustment shall be in coordination with	
4 the SCO and CalPERS. No adjustment shall be	
5 made pursuant to this provision prior to a 30-day	
6 notification in writing to the Chairperson of the	
7 Joint Legislative Budget Committee and the	
8 chairpersons of the committees of each house	
9 of the Legislature that consider appropriations.	
10 17. Notwithstanding any other provision of law, the	
11 Department of Finance is authorized to augment	
12 Item 0840-001-0001 and Control Section 25.25	
13 of this act from all fund sources of payment to	
14 fund additional litigation and related support	
15 efforts associated with the 21st Century Project	
16 payroll system. The Controller shall include a	
17 detailed justification to support a request for	
18 additional spending authority. The Department	
19 of Finance may augment Item 0840-001-0001	
20 and Control Section 25.25 of this act no sooner	
21 than 30 days after written notification has been	
22 provided to the Chairperson of the Joint Legisla-	
23 tive Budget Committee, and the chairpersons of	
24 the committees of each house of the Legislature	
25 that consider appropriations, or not sooner than	
26 whatever lesser time the Chairperson of the Joint	
27 Legislative Budget Committee, or his or her de-	
28 signee, may determine.	
29 0840-001-0061—For support of the Controller, for pay-	
30 ment to Item 0840-001-0001, payable from the Mo-	
31 tor Vehicle Fuel Account, Transportation Tax	
32 Fund.....	4,622,000
33 0840-001-0062—For support of the Controller, for pay-	
34 ment to Item 0840-001-0001, payable from the	
35 Highway Users Tax Account, Transportation Tax	
36 Fund.....	1,317,000
37 0840-001-0330—For support of the Controller, for pay-	
38 ment to Item 0840-001-0001, payable from the Local	
39 Revenue Fund.....	668,000
40 0840-001-0890—For support of the Controller, for pay-	
41 ment to Item 0840-001-0001, payable from the	
42 Federal Trust Fund.....	1,149,000
43 0840-001-0903—For support of the Controller, for pay-	
44 ment to Item 0840-001-0001, payable from the State	
45 Penalty Fund.....	1,483,000

Item	Amount
1 0840-001-0970—For support of the Controller, for pay-	
2 ment to Item 0840-001-0001, payable from the Un-	
3 claimed Property Fund.....	38,406,000
4 0840-001-0988—For support of the Controller, for pay-	
5 ment to Item 0840-001-0001, payable from various	
6 other unallocated nongovernmental cost funds (Retail	
7 Sales Tax Fund).....	256,000
8 0840-001-6036—For support of the Controller, for pay-	
9 ment to Item 0840-001-0001, payable from the 2002	
10 State School Facilities Fund.....	11,000
11 0840-001-6044—For support of the Controller, for pay-	
12 ment to Item 0840-001-0001, payable from the 2004	
13 State School Facilities Fund.....	288,000
14 0840-001-6057—For support of the Controller, for pay-	
15 ment to Item 0840-001-0001, payable from the 2006	
16 State School Facilities Fund.....	734,000
17 0840-001-9740—For support of the Controller, for pay-	
18 ment to Item 0840-001-0001, payable from the	
19 Central Service Cost Recovery Fund.....	23,415,000
20 0840-011-0494—For support of the Controller, for pay-	
21 ment to Item 0840-001-0001, payable from other	
22 unallocated special funds.....	99,000
23 Provisions:	
24 1. Notwithstanding any other provision of law, the	
25 Director of Finance may authorize expenditures	
26 in excess of the amount appropriated in this item	
27 not sooner than 30 days after notification in	
28 writing of the necessity therefor is provided to	
29 the chairpersons of the fiscal committees of each	
30 house of the Legislature and the Chairperson of	
31 the Joint Legislative Budget Committee, or not	
32 sooner than whatever lesser time the chairperson	
33 of the joint committee, or his or her designee,	
34 may in each instance determine.	
35 0840-011-0797—For support of the Controller, for pay-	
36 ment to Item 0840-001-0001, payable from unallo-	
37 cated bond funds.....	667,000
38 Provisions:	
39 1. Notwithstanding any other provision of law, the	
40 Director of Finance may authorize expenditures	
41 in excess of the amount appropriated in this item	
42 not sooner than 30 days after notification in	
43 writing of the necessity therefor is provided to	
44 the chairpersons of the fiscal committees of each	
45 house of the Legislature and the Chairperson of	
46 the Joint Legislative Budget Committee, or not	
47 sooner than whatever lesser time the chairperson	

Item	Amount
1 of the joint committee, or his or her designee,	
2 may in each instance determine.	
3 0840-011-0988—For support of the Controller, for pay-	
4 ment to Item 0840-001-0001, payable from various	
5 other unallocated nongovernmental cost funds.....	95,000
6 Provisions:	
7 1. Notwithstanding any other provision of law, the	
8 Director of Finance may authorize expenditures	
9 in excess of the amount appropriated in this item	
10 not sooner than 30 days after notification in	
11 writing of the necessity therefor is provided to	
12 the chairpersons of the fiscal committees of each	
13 house of the Legislature and the Chairperson of	
14 the Joint Legislative Budget Committee, or not	
15 sooner than whatever lesser time the chairperson	
16 of the joint committee, or his or her designee,	
17 may in each instance determine.	
18 0840-101-0979—For allocation by the Controller from	
19 the California Firefighters’ Memorial Fund.....	500,000
20 Provisions:	
21 1. The funds appropriated in this item are to be al-	
22 located as follows:	
23 (a) To the Franchise Tax Board and Controller	
24 for reimbursement of costs incurred in con-	
25 nection with duties under Article 9 (com-	
26 mencing with Section 18801) of Chapter 3	
27 of Part 10.2 of Division 2 of the Revenue	
28 and Taxation Code.	
29 (b) To the California Fire Foundation the bal-	
30 ance in the fund for the construction of a	
31 memorial as authorized in that article.	
32 0845-001-0001—For support of Department of Insur-	
33 ance.....	3,585,000
34 Schedule:	
35 (1) 12-Consumer Protection.....	675,000
36 (2) 20-Fraud Control.....	2,910,000
37 0845-001-0217—For support of Department of Insur-	
38 ance, payable from the Insurance Fund.....	180,326,000
39	181,915,000
40 Schedule:	
41 (1) 10-Regulation of Insurance Compa-	
42 nies and Insurance Producers.....	77,248,000
43	77,983,000
44 (2) 12-Consumer Protection.....	53,283,000
45	53,715,000
46 (3) 20-Fraud Control.....	48,094,000
47	48,497,000

Item	Amount
1 (4) 30-General Fund Tax Collection	
2 and Audit.....	1,951,000
3	1,970,000
4 (5) 50.01-Administration.....	29,491,000
5	30,959,000
6 (6) 50.02-Distributed Administra-	
7 tion.....	-29,491,000
8	-30,959,000
9 (7) Reimbursements.....	-250,000
10 Provisions:	
11 1. Of the funds appropriated in Schedule (1) of this	
12 item, the Controller shall transfer one-half of	
13 \$4,837,000 upon passage of the Budget Act and	
14 the remaining half <i>one-half</i> on January 1, 2015,	
15 to the California Department of Aging for sup-	
16 port of the Health Insurance Counseling and	
17 Advocacy Program.	
18 2. Of the funds appropriated in Schedule (2) of this	
19 item, \$366,000 may be expended not sooner than	
20 the Department of Technology approves a Fea-	
21 sibility Study Report (FSR) or an FSR Reporting	
22 Exempt Request for the Department of Insur-	
23 ance’s Electronic Notification Transmission In-	
24 formation Technology project, and not sooner	
25 than 30 days after the Department of Insurance	
26 provides notification of the approval to the De-	
27 partment of Finance.	
28 3. Of the funds appropriated in Schedule (1) of this	
29 item, \$491,000 and 4.0 positions will be avail-	
30 able for expenditure only upon <i>the Legislature’s</i>	
31 passage of <i>revisions to</i> the National Association	
32 of Insurance Commissioners (NAIC) <i>Valuation</i>	
33 <i>Manual to implement</i> Principle-Based Reserve	
34 (PBR) actuarial methodology. PBR will become	
35 effective only after a supermajority of states,	
36 representing 75 percent of written insurance	
37 premiums, adopts the revised laws. The Depart-	
38 ment of Insurance will notify in writing the De-	
39 partment of Finance, the fiscal committees of	
40 each house of the Legislature, <i>Legislature</i> and	
41 the Chairperson of the Joint Legislative Budget	
42 Committee within 15 days of the adoption of	
43 PBR <i>legislation by the Legislature.</i>	
44 4. <i>Of the funds appropriated in this item, \$142,000</i>	
45 <i>may be expended not sooner than the Depart-</i>	
46 <i>ment of Technology approves a Feasibility Study</i>	
47 <i>Report (FSR) or a FSR Reporting Exempt Re-</i>	

Item	Amount
1 <i>quest for the Department of Insurance’s Human</i>	
2 <i>Resource Information System Information</i>	
3 <i>Technology Project Replacement, and not</i>	
4 <i>sooner than 30 days after the Department of In-</i>	
5 <i>surance provides notification of the approval to</i>	
6 <i>the Department of Finance.</i>	
7 0845-001-0890—For support of Department of Insurance,	
8 payable from the Federal Trust Fund.....	3,103,000
9 Schedule:	
10 (1) 10-Regulation of Insurance Compa-	
11 nies and Insurance Producers.....	3,103,000
12 0845-101-0001—For local assistance, Department of	
13 Insurance.....	1,000,000
14 Schedule:	
15 (1) 20-Fraud Control.....	1,000,000
16 0845-101-0217—For local assistance, Department of	
17 Insurance, payable from the Insurance Fund.....	61,391,000
18 Schedule:	
19 (1) 12-Consumer Protection.....	750,000
20 (2) 20-Fraud Control.....	60,641,000
21 Provisions:	
22 1. Notwithstanding any other provision of law, to	
23 the extent that the Department of Insurance de-	
24 termines by September 1 that additional revenue	
25 from fraud assessments is available for distribu-	
26 tion, the Department of Finance may augment	
27 this item in Schedule (2) 20-Fraud Control by	
28 up to 10 percent not sooner than 30 days after	
29 notification in writing is provided to the chair-	
30 persons of the fiscal committees in each house	
31 of the Legislature and the Chairperson of the	
32 Joint Legislative Budget Committee.	
33 0850-001-0562—For support of the California State	
34 Lottery Commission, for payment of expenses of	
35 the lottery, including all costs incurred in the oper-	
36 ation and administration of the lottery, payable	
37 from the State Lottery Fund.....	(633,000,000)
38 Provisions:	
39 1. Notwithstanding any other provision of law, the	
40 California State Lottery Commission shall sub-	
41 mit to the Department of Finance, the Joint	
42 Legislative Budget Committee, and the budget	
43 committees of the Legislature, all of the follow-	
44 ing:	
45 (a) In conjunction with submission of the com-	
46 mission’s quarterly financial statements, a	
47 report comparing estimated administrative	

Item		Amount
1	costs to budgeted administrative costs for	
2	the 2014–15 fiscal year. The reports shall	
3	be in sufficient detail that they may be used	
4	for legislative review purposes and for sus-	
5	taining a thorough ongoing review of the	
6	expenditures of the California State Lottery	
7	Commission. These reports shall include a	
8	reporting of the lottery sales revenues and	
9	shall detail any administrative funding that	
10	is used to supplement the prize pool of any	
11	lottery game.	
12	(b) No later than January 10, 2015, a copy of	
13	the proposed administrative budget for the	
14	California State Lottery Commission for the	
15	2015–16 fiscal year that is included in the	
16	Governor’s Budget.	
17	(c) No later than June 1, 2015, a copy of the	
18	proposed administrative budget and expected	
19	sales revenue for the California State Lottery	
20	Commission for the 2015–16 fiscal year that	
21	is submitted to the California State Lottery	
22	Commission’s Budget Committee. This re-	
23	port shall detail any administrative funding	
24	that is proposed to be used to supplement	
25	the prize pool of any lottery game.	
26	(d) No later than June 30, 2015, the final	
27	2015–16 budget and revenue projections	
28	approved by the California State Lottery	
29	Commission. The report shall include any	
30	approved revision, and supporting documen-	
31	tation, to the June 1, 2015, proposed budget.	
32	The report shall detail any administrative	
33	funding that is proposed to be used to sup-	
34	plement the prize pool of any lottery game.	
35	0855-001-0367—For support of California Gambling	
36	Control Commission, payable from the Indian	
37	Gaming Special Distribution Fund.....	2,640,000
38	Schedule:	
39	(1) 10-California Gambling Control	
40	Commission.....	2,640,000
41	0855-001-0567—For support of California Gambling	
42	Control Commission, payable from the Gambling	
43	Control Fund.....	3,646,000
44	Schedule:	
45	(1) 10-California Gambling Control	
46	Commission.....	3,646,000

Item	Amount
1 0855-001-3131—For support of California Gambling	
2 Control Commission, payable from the California	
3 Bingo Fund.....	2,000
4 Schedule:	
5 (1) 10-California Gambling Control	
6 Commission.....	2,000
7 0855-101-0366—For local assistance, California Gam-	
8 bling Control Commission, payable from the Indian	
9 Gaming Revenue Sharing Trust Fund.....	96,500,000
10 Provisions:	
11 1. The funds appropriated in this item are for distri-	
12 bution to noncompact tribes pursuant to Section	
13 12012.90 of the Government Code.	
14 2. Notwithstanding any other provision of law, the	
15 Director of Finance may authorize expenditures	
16 for purposes of this item in excess of the amount	
17 appropriated in this item. The Director of Fi-	
18 nance may not approve any expenditure unless	
19 the approval is made in writing and filed with	
20 the Chairperson of the Joint Legislative Budget	
21 Committee and the chairpersons of the commit-	
22 tees in each house of the Legislature that consid-	
23 er appropriations not later than 30 days prior to	
24 the effective date of approval, or prior to what-	
25 ever lesser time the chairperson of the joint	
26 committee, or his or her designee, may deter-	
27 mine.	
28 3. As part of any request to augment this item, the	
29 California Gambling Control Commission shall	
30 provide the Chairperson of the Joint Legislative	
31 Budget Committee and the chairpersons of the	
32 committees in each house of the Legislature that	
33 consider appropriations a report identifying (a)	
34 the methodology for determining a noncompact	
35 tribe, (b) a list of the noncompact tribes identi-	
36 fied based on the commission’s methodology,	
37 (c) a trust fund condition report including the	
38 amount of revenue received from each compact	
39 tribe, and (d) the amount of funds to be distribut-	
40 ed to each noncompact tribe. Upon receiving	
41 additional expenditure authority for distributing	
42 funds under the trust fund, the commission shall	
43 submit that information to the chairpersons of	
44 the committees on a quarterly basis concurrent	
45 with the distribution of the funds to the noncom-	
46 pact tribes.	

Item	Amount
1 0855-111-0367—For transfer by the Controller, upon	
2 order of the Director of Finance, from the Indian	
3 Gaming Special Distribution Fund, to the Indian	
4 Gaming Revenue Sharing Trust Fund.....	(25,000,000)
5 Provisions:	
6 1. The amount of any transfer ordered by the Direc-	
7 tor of Finance pursuant to this item shall be the	
8 minimum amount necessary to allow the Indian	
9 Gaming Revenue Sharing Trust Fund to dis-	
10 tribute the quarterly payments described in Sec-	
11 tion 12012.90 of the Government Code and meet	
12 its other expenditure requirements. Any remain-	
13 ing portion of the amount authorized to be	
14 transferred pursuant to this item shall remain in	
15 the Indian Gaming Special Distribution Fund.	
16 2. The Legislature finds and declares <i>Notwithstand-</i>	
17 <i>ing Sections 12012.85 and 12012.90 of the</i>	
18 <i>Government Code, if the California Gambling</i>	
19 <i>Control Commission, acting for this purpose as</i>	
20 <i>the state gaming agency under various tribal</i>	
21 <i>state compacts, determines that the amount au-</i>	
22 <i>thorized in this item is expected to be</i> sufficient	
23 <i>insufficient</i> to allow the Indian Gaming Revenue	
24 Sharing Trust Fund to distribute the quarterly	
25 payments described in Section 12012.90 of the	
26 Government Code during the 2014–15 fiscal	
27 year. Accordingly, the California Gambling	
28 Control Commission, acting for this purpose as	
29 the state gaming agency under various tribal	
30 state compacts, shall not direct any <i>The commis-</i>	
31 <i>sion shall direct</i> funds to the Indian Gaming	
32 Revenue Sharing Trust Fund pursuant to Section	
33 4.3.1(l) of the amended tribal-state compacts	
34 with the Morongo Band of Mission Indians, the	
35 Pechanga Band of Luiseño Indians, and the San	
36 Manuel Band of Mission Indians, and similar	
37 sections of any compacts or amended compacts	
38 ratified by the Legislature . <i>Legislature to in-</i>	
39 <i>crease the revenue contribution to the Indian</i>	
40 <i>Gaming Revenue Sharing Trust Fund in Section</i>	
41 <i>4.3.2.2 in an amount sufficient to provide each</i>	
42 <i>eligible recipient Indian tribe quarterly pay-</i>	
43 <i>ments pursuant to Section 12012.90 of the Gov-</i>	
44 <i>ernment Code.</i>	
45 3. The Chairperson of the California Gambling	
46 Control Commission shall immediately submit	
47 a report to the Director of Finance, the Chairper-	

Item	Amount
1 son of the Joint Legislative Budget Committee,	
2 and the Legislative Analyst if he or she deter-	
3 mines that the Indian Gaming Revenue Sharing	
4 Trust Fund will not have sufficient funds to dis-	
5 tribute the quarterly payments described in Sec-	
6 tion 12012.90 of the Government Code during	
7 the 2014–15 fiscal year after consideration of	
8 the funds authorized for transfer by this item.	
9 No earlier than 15 days after submission of that	
10 report, the California Gambling Control Com-	
11 mission may direct funds to the Indian Gaming	
12 Revenue Sharing Trust Fund, notwithstanding	
13 the requirements of Provision 2. Fund.	
14 0860-001-0001—For support of State Board of Equal-	
15 ization.....	317,155,000
16	<i>317,144,000</i>
17 Schedule:	
18 (1) 100000-Personal Services.....	418,067,000
19 (2) 300000-Operating Expenses and	
20 Equipment.....	146,590,000
21	<i>146,579,000</i>
22 (3) Reimbursements.....	-161,646,000
23 (4) Amount payable from the Breast	
24 Cancer Fund (Item 0860-001-	
25 0004).....	-803,000
26 (5) Amount payable from the State	
27 Emergency Telephone Number	
28 Account (Item 0860-001-0022).....	-1,576,000
29 (6) Amount payable from the Motor	
30 Vehicle Fuel Account, Transporta-	
31 tion Tax Fund (Item 0860-001-	
32 0061).....	-27,782,000
33 (7) Amount payable from the Occupa-	
34 tional Lead Poisoning Prevention	
35 Account (Item 0860-001-0070).....	-844,000
36 (8) Amount payable from the Child-	
37 hood Lead Poisoning Prevention	
38 Fund (Item 0860-001-0080).....	-596,000
39 (9) Amount payable from the Cigarette	
40 and Tobacco Products Surtax Fund	
41 (Item 0860-001-0230).....	-9,970,000
42 (10) Amount payable from the Oil Spill	
43 Prevention and Administration	
44 Fund (Item 0860-001-0320).....	-301,000

Item	Amount
1 (11) Amount payable from the Integrat-	
2 ed Waste Management Account,	
3 Integrated Waste Management	
4 Fund (Item 0860-001-0387).....	-547,000
5 (12) Amount payable from the Under-	
6 ground Storage Tank Cleanup Fund	
7 (Item 0860-001-0439).....	-3,523,000
8 (13) Amount payable from the Energy	
9 Resources Programs Account (Item	
10 0860-001-0465).....	-297,000
11 (14) Amount payable from the Califor-	
12 nia Children and Families Trust	
13 Fund (Item 0860-001-0623).....	-17,578,000
14 (15) Amount payable from the Federal	
15 Trust Fund (Item 0860-001-	
16 0890).....	-439,000
17 (16) Amount payable from the Timber	
18 Tax Fund (Item 0860-001-0965)....	-2,407,000
19 (17) Amount payable from the Gas	
20 Consumption Surcharge Fund (Item	
21 0860-001-3015).....	-879,000
22 (18) Amount payable from the Water	
23 Rights Fund (Item 0860-001-	
24 3058).....	-484,000
25 (19) Amount payable from the State	
26 Responsibility Area Fire Prevention	
27 Fund (Item 0860-001-3063).....	-8,882,000
28 (20) Amount payable from the Electron-	
29 ic Waste Recovery and Recycling	
30 Account, Integrated Waste Manage-	
31 ment Fund (Item 0860-001-	
32 3065).....	-5,117,000
33 (21) Amount payable from the Cigarette	
34 and Tobacco Products Compliance	
35 Fund (Item 0860-001-3067).....	-1,622,000
36 (22) Amount payable from the Timber	
37 Regulation and Forest Restoration	
38 Fund (Item 0860-001-3212).....	-2,209,000
39 Provisions:	
40 1. It is the intent of the Legislature that all funds	
41 appropriated to the State Board of Equalization	
42 for processing tax returns, auditing, and collect-	
43 ing owed tax amounts shall be used in a manner	
44 consistent with the board's authorized budget	
45 and with the documents that were presented to	
46 the Legislature for its review in support of that	
47 budget. The State Board of Equalization shall	

Item	Amount
1 not reduce expenditures or redirect funding or	
2 personnel resources away from direct auditing	
3 or collection activities without prior approval of	
4 the Director of Finance. The director shall not	
5 approve any such reduction or redirection sooner	
6 than 30 days after providing notification to the	
7 Joint Legislative Budget Committee. No such	
8 position may be transferred from the organiza-	
9 tional unit to which it was assigned in the	
10 2014–15 Governor’s Budget and the Salaries	
11 and Wages Supplement as revised by legislative	
12 actions without the approval of the Director of	
13 Finance. Furthermore, the board shall expedi-	
14 tiously fill budgeted positions consistent with	
15 the funding provided in this act.	
16 2. The Department of Finance may augment the	
17 amount appropriated in Schedule (2) for support	
18 of the Centralized Revenue Opportunity System	
19 (CROS) project <i>by up to \$500,000</i> to provide	
20 for contractually required, benefit-based, vendor	
21 compensation payments and <i>required</i> vendor	
22 support requirements. The Director of Finance	
23 may authorize the augmentation not sooner than	
24 30 days after notification in writing to the Joint	
25 Legislative Budget Committee.	
26 This provision shall apply to any item currently	
27 assessed for the support of the CROS project.	
28 Any funds provided that are not expressly used	
29 for the specified purposes shall revert to the fund	
30 from which they were appropriated.	
31 0860-001-0004—For support of State Board of Equaliza-	
32 tion, for payment to Item 0860-001-0001, payable	
33 from the Breast Cancer Fund.....	803,000
34 Provisions:	
35 1. Notwithstanding Section 30461.6 of the Revenue	
36 and Taxation Code, or any other provision of	
37 law, sufficient funds to cover the costs of the	
38 State Board of Equalization for the collection	
39 and enforcement of fees to be deposited in the	
40 Breast Cancer Fund shall be retained in the fund,	
41 and be available to be appropriated to the board.	
42 0860-001-0022—For support of State Board of Equaliza-	
43 tion, for payment to Item 0860-001-0001, payable	
44 from the State Emergency Telephone Number Ac-	
45 count.....	1,576,000

Item	Amount
1 0860-001-0061—For support of State Board of Equaliza-	
2 tion, for payment to Item 0860-001-0001, payable	
3 from the Motor Vehicle Fuel Account, Transporta-	
4 tion Tax Fund.....	27,782,000
5 0860-001-0070—For support of State Board of Equaliza-	
6 tion, for payment to Item 0860-001-0001, payable	
7 from the Occupational Lead Poisoning Prevention	
8 Account.....	844,000
9 Provisions:	
10 1. The amount appropriated in this item includes	
11 revenues derived from the assessment of fines	
12 and penalties imposed as specified by Section	
13 13332.18 of the Government Code.	
14 0860-001-0080—For support of State Board of Equaliza-	
15 tion, for payment to Item 0860-001-0001, payable	
16 from the Childhood Lead Poisoning Prevention	
17 Fund.....	596,000
18 Provisions:	
19 1. The amount appropriated in this item includes	
20 revenues derived from the assessment of fines	
21 and penalties imposed as specified by Section	
22 13332.18 of the Government Code.	
23 0860-001-0230—For support of State Board of Equaliza-	
24 tion, for payment to Item 0860-001-0001, payable	
25 from the Cigarette and Tobacco Products Surtax	
26 Fund.....	9,970,000
27 0860-001-0320—For support of State Board of Equaliza-	
28 tion, for payment to Item 0860-001-0001, payable	
29 from the Oil Spill Prevention and Administration	
30 Fund.....	301,000
31 0860-001-0387—For support of State Board of Equaliza-	
32 tion, for payment to Item 0860-001-0001, payable	
33 from the Integrated Waste Management Account,	
34 Integrated Waste Management Fund.....	547,000
35 Provisions:	
36 1. The amount appropriated in this item includes	
37 revenues derived from the assessment of fines	
38 and penalties imposed as specified by Section	
39 13332.18 of the Government Code.	
40 0860-001-0439—For support of State Board of Equaliza-	
41 tion, for payment to Item 0860-001-0001, payable	
42 from the Underground Storage Tank Cleanup	
43 Fund.....	3,523,000
44 Provisions:	
45 1. The amount appropriated in this item includes	
46 revenues derived from the assessment of fines	

Item	Amount
1 and penalties imposed as specified in Section	
2 13332.18 of the Government Code.	
3 0860-001-0465—For support of State Board of Equaliza-	
4 tion, for payment to Item 0860-001-0001, payable	
5 from the Energy Resources Programs Account.....	297,000
6 0860-001-0623—For support of State Board of Equaliza-	
7 tion, for payment to Item 0860-001-0001, payable	
8 from the California Children and Families First Trust	
9 Fund.....	17,578,000
10 0860-001-0890—For support of State Board of Equaliza-	
11 tion, for payment to Item 0860-001-0001, payable	
12 from the Federal Trust Fund.....	439,000
13 0860-001-0965—For support of State Board of Equaliza-	
14 tion, for payment to Item 0860-001-0001, payable	
15 from the Timber Tax Fund.....	2,407,000
16 0860-001-3015—For support of State Board of Equaliza-	
17 tion, for payment to Item 0860-001-0001, payable	
18 from the Gas Consumption Surcharge Fund.....	879,000
19 0860-001-3058—For support of State Board of Equaliza-	
20 tion, for payment to Item 0860-001-0001, payable	
21 from the Water Rights Fund.....	484,000
22 0860-001-3063—For support of State Board of Equaliza-	
23 tion, for payment to Item 0860-001-0001, payable	
24 from the State Responsibility Area Fire Prevention	
25 Fund.....	8,882,000
26 Provisions:	
27 1. Upon approval of the Director of Finance, the	
28 amount available for expenditure in this item	
29 may be augmented for unanticipated costs asso-	
30 ciated with the collection of the State Responsi-	
31 bility Area Fire Prevention Fee. Any augmenta-	
32 tion shall be authorized no sooner than 30 days	
33 following the transmittal of the approval to the	
34 Chairperson of the Joint Legislative Budget	
35 Committee.	
36 0860-001-3065—For support of State Board of Equaliza-	
37 tion, for payment to Item 0860-001-0001, payable	
38 from the Electronic Waste Recovery and Recycling	
39 Account, Integrated Waste Management Fund.....	5,117,000
40 0860-001-3067—For support of State Board of Equaliza-	
41 tion, for payment to Item 0860-001-0001, payable	
42 from the Cigarette and Tobacco Products Compli-	
43 ance Fund.....	1,622,000
44 0860-001-3212—For support of State Board of Equaliza-	
45 tion, for payment to Item 0860-001-0001, payable	
46 from the Timber Regulation and Forest Restoration	
47 Fund.....	2,209,000

Item	Amount
1 0860-011-0063—For transfer by the Controller, upon	
2 order of the Director of Finance, from the Motor	
3 Vehicle Transportation Tax Account, Transportation	
4 Tax Fund, to the General Fund.....	(1,000)
5 Provisions:	
6 1. Notwithstanding any other provision of law, the	
7 Controller shall transfer to the General Fund the	
8 unencumbered balance, as determined by the	
9 Director of Finance, in the Motor Vehicle	
10 Transportation Tax Account, Transportation Tax	
11 Fund as of June 30, 2014.	
12 0890-001-0001—For support of Secretary of State.....	28,750,000
13	28,174,000
14 Schedule:	
15 (1) 10-Filings and Registrations.....	56,296,000
16	55,879,000
17 (2) 20-Elections.....	35,765,000
18	35,650,000
19 (3) 30-Archives.....	8,755,000
20	8,303,000
21 (4) 40-Department of Justice Legal	
22 Services.....	333,000
23 (5) 50.01-Administration and Technol-	
24 ogy.....	23,622,000
25	23,469,000
26 (6) 50.02-Distributed Administration	
27 and Technology.....	-23,622,000
28	-23,469,000
29 (7) Amount payable from the Secre-	
30 tary of State’s Business Fees Fund	
31 (Item 0890-001-0228).....	-53,015,000
32	-52,607,000
33 (8) Amount payable from the Federal	
34 Trust Fund (Item 0890-001-	
35 0890).....	-17,178,000
36 (9) Amount payable from the Victims	
37 of Corporate Fraud Compensation	
38 Fund (Section 2280 of the Corpora-	
39 tions Code).....	-1,630,000
40 (10) Amount payable from the Political	
41 Disclosure, Accountability, Trans-	
42 parency, and Access Fund (Item	
43 0890-001-3244).....	-76,000
44 (11) Amount payable from the Business	
45 Programs Modernization Fund	
46 (Item 0890-001-3254).....	-500,000

Item	Amount
1 Provisions:	
2 1. The Secretary of State may not expend any special	
3 handling fees authorized by Chapter 999 of	
4 the Statutes of 1999 which are collected in excess of	
5 the cost of administering those special	
6 handling fees unless specifically authorized by	
7 the Legislature.	
8 2. Of the amounts appropriated in this item,	
9 \$17,178,000 shall be used for operational costs	
10 associated with implementation of the <i>federal</i>	
11 Help America Vote Act of 2002 (42 U.S.C. Sec.	
12 15301 et seq.).	
13 3. Of the funds appropriated in this item,	
14 \$5,733,000 is available for preparing, printing,	
15 and mailing the state ballot pamphlet pursuant	
16 to Article 7 (commencing with Section 9080) of	
17 Chapter 1 of Division 9 of the Elections Code.	
18 Any unexpended funds pursuant to this provision	
19 shall revert to the General Fund.	
20 0890-001-0228—For support of Secretary of State, for	
21 payment to Item 0890-001-0001, payable from the	
22 Secretary of State’s Business Fees Fund.....	53,015,000
23	52,607,000
24 Provisions:	
25 1. The Secretary of State shall report to the Department	
26 of Finance and the Joint Legislative Budget	
27 Committee on the performance of its Business	
28 Programs Division (BPD). The report shall include	
29 a summary of performance over the preceding	
30 quarter, including the average processing	
31 time, the number of filings processed, the number	
32 of expedited filings, the total outstanding	
33 filings, a summary of the number of staff in the	
34 BPD, the number of vacant positions and vacancy	
35 rate, the hours of overtime worked, and the	
36 number of temporary workers and the hours they	
37 worked.	
38 0890-001-0890—For support of Secretary of State, for	
39 payment to Item 0890-001-0001, payable from the	
40 Federal Trust Fund.....	17,178,000
41 Provisions:	
42 1. Funds shall be expended for the purposes approved	
43 in the Help America Vote Act of 2002	
44 (42 U.S.C. Sec. 15301 et seq.) spending plan.	
45 The amounts spent on each activity shall not	
46 exceed the maximum specified in the spending	
47 plan.	

Item	Amount
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2. Notwithstanding any other provision of law, any funds not needed for an activity authorized in the Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) spending plan shall not be redirected to other activities and are not authorized for expenditure.
3. The Secretary of State shall forward to the Department of Finance, the budget, appropriations, and policy committees in each house of the Legislature that oversee elections, and the Legislative Analyst, each year prior to January 15, until the Statewide Voter Database is fully implemented, a report on the status of all of the following:
 - (a) Poll Monitoring.
 - (b) Expected General Fund exposure for completion of Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) compliance, including expected costs of administration.
 - (c) Completion of the VoteCal database, including information on the costs associated with the use of contractors and consultants, the names of the contractors and consultants used, and the purposes for which contractors and consultants were used.
4. The Department of Finance may authorize an increase in the appropriation of this item, up to the total amount of the program reserve. Any such approval shall be accompanied by the approval of an amended spending plan submitted by the Secretary of State providing detailed justification for the increased expenses. An approval of an augmentation or of spending plan amendments shall not be effective sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.
5. Notwithstanding any other provision of law, any primary vendor contract for the development of a new statewide voter registration database shall be subject to the notification and other requirements under Section 11.00. The validity of any such contract shall be contingent upon the appropriation of funds in future budget acts.

Item	Amount
1 6. Upon notification and approval of a spending	
2 plan pursuant to Provision 4, the Department of	
3 Finance may authorize the transfer of amounts	
4 from this item to Item 0890-101-0890 in order	
5 to realign the budget in a manner that is consis-	
6 tent with the approved plan.	
7 7. County contracts funded by Help America Vote	
8 Act of 2002 (42 U.S.C. Sec. 15301 et seq.) fed-	
9 eral funds will be available pursuant to Section	
10 16304.1 of the Government Code.	
11 0890-001-3244—For support of Secretary of State, for	
12 payment to Item 0890-001-0001, payable from the	
13 Political Disclosure, Accountability, Transparency,	
14 and Access Fund.....	76,000
15 0890-001-3254—For support of Secretary of State for	
16 payment to Item 0890-001-0001, payable from the	
17 Business Programs Modernization Fund.....	500,000
18 0890-101-0890—For local assistance, Secretary of State,	
19 payable from the Federal Trust Fund.....	2,734,000
20 Schedule:	
21 (1) 20-Elections.....	2,734,000
22 Provisions:	
23 1. The Department of Finance may authorize an	
24 increase in the appropriation of this item, up to	
25 the total amount of the program reserve. Any	
26 such approval shall be accompanied by the ap-	
27 proval of an amended spending plan submitted	
28 by the Secretary of State providing detailed jus-	
29 tification for the increased expenses. An ap-	
30 proval of an augmentation or of spending plan	
31 amendments shall not be effective sooner than	
32 30 days following the transmittal of the approval	
33 to the Chairperson of the Joint Legislative Bud-	
34 get Committee or not sooner than whatever	
35 lesser time the chairperson of the joint commit-	
36 tee, or his or her designee, may determine.	
37 2. Upon notification and approval of a spending	
38 plan pursuant to Provision 1, the Department of	
39 Finance may authorize the transfer of amounts	
40 from this item to Item 0890-001-0890 in order	
41 to realign the budget in a manner that is consis-	
42 tent with the approved plan.	
43 3. County contracts funded by Help America Vote	
44 Act of 2002 (42 U.S.C. Sec. 15301 et seq.) fed-	
45 eral funds will be available pursuant to Section	
46 16304.1 of the Government Code.	

Item	Amount
1 0911-001-0001—For support of the Citizens Redistricting	
2 Commission.....	91,000
3 Provisions:	
4 1. If the Citizens Redistricting Commission is re-	
5 quired to convene during the 2014–15 fiscal year	
6 for the purpose of (a) defending any action re-	
7 garding a certified final map pursuant to subdivi-	
8 sion (a) of Section 3 of Article XXI of the	
9 California Constitution, (b) responding to Senate	
10 Bill 1096 of the 2011–12 Regular Session pur-	
11 suant to paragraph (1) of subdivision (c) of	
12 Section 8251 of the Government Code, (c) filling	
13 any vacancy, whether created by removal, resig-	
14 nation, or absence, in a commission position	
15 pursuant to Section 8252.5 of the Government	
16 Code, or (d) responding to any litigation involv-	
17 ing issues unrelated to a certified final map, the	
18 commission shall submit a written request to the	
19 Director of Finance for an augmentation of the	
20 amount available for expenditure under this item	
21 to provide funding for the associated expenses	
22 of the commission’s meeting. The Director of	
23 Finance shall provide notification in writing of	
24 any augmentation granted under this provision	
25 to the Chairperson of the Joint Legislative Bud-	
26 get Committee and the chairpersons of the	
27 committees in each house of the Legislature that	
28 consider the State Budget not less than 30 days	
29 prior to the effective date of that approval, or	
30 not later than whatever lesser time prior to that	
31 effective date the chairperson of the joint com-	
32 mittee, or his or her designee, may in each in-	
33 stance determine.	
34 0950-001-0001—For support of the Treasurer.....	4,666,000
35	4,665,000
36 Schedule:	
37 (1) 100000-Personal Services.....	22,940,000
38 (2) 300000-Operating Expenses and	
39 Equipment.....	6,837,000
40	6,836,000
41 (3) Reimbursements.....	-22,547,000
42 (5) Amount payable from the Central	
43 Service Cost Recovery Fund (Item	
44 0950-001-9740).....	-2,564,000
45 Provisions:	
46 1. The Director of Finance may authorize a loan	
47 from the General Fund, in an amount not to ex-	

Item	Amount
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ceed the level of reimbursements appropriated in Schedule (3) to the Treasurer’s office, provided that:

(a) The loan is to meet cash needs resulting from a delay in receipt of reimbursements.

(b) The loan is short term, and shall be repaid within two months.

(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

(e) At the end of the two-month term of the loan, the Treasurer’s office shall notify the Chairperson of the Joint Legislative Budget Committee whether the Treasurer’s office has repaid the loan pursuant to subdivision (b).

2. Notwithstanding any other provision of law, upon certification by the Treasurer’s office, the Department of Finance may authorize expenditures of up to \$800,000 in excess of the amount appropriated in this item for the payment of rating agencies fees and advertising expenses on general obligation bond, lease-revenue bond, and revenue anticipation note sales that have been canceled after the costs were incurred. The Department of Finance shall provide notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee no more than 30 days after that authorization.

0950-001-9740—For support of ~~the~~ Treasurer, for payment to Item 0950-001-0001, payable from the Central Service Cost Recovery Fund.....

2,564,000

Item	Amount
1 0954-001-0001—For support of the Scholarshare Invest-	
2 ment Board, in accordance with Article 20.5 (com-	
3 mencing with Section 69999.6) of Chapter 2 of Part	
4 42 of Division 5 of Title 3 of the Education Code....	356,000
5 Schedule:	
6 (1) 20-Governor’s Scholarship Pro-	
7 grams..... 356,000	356,000
8 Provisions:	
9 1. The Scholarshare Investment Board shall pro-	
10 vide to the appropriate legislative fiscal commit-	
11 tees and the Department of Finance a report not	
12 later than September 30 of each year, on the re-	
13 maining accounts and funds from the Governor’s	
14 Scholarship Program. The report shall include	
15 data on all closed and remaining open accounts,	
16 past and current monthly award withdrawal	
17 amounts, and the current value of accounts by	
18 award cohort.	
19 0954-001-0564—For support of the Scholarshare Invest-	
20 ment Board, payable from the Scholarshare Admin-	
21 istrative Fund.....	2,505,000
22 Schedule:	
23 (1) 10-Golden State Scholarshare Trust	
24 Program..... 2,505,000	2,505,000
25 Provisions:	
26 1. Notwithstanding any other provision of law, the	
27 Director of Finance may authorize expenditures	
28 for the Scholarshare Investment Board in excess	
29 of the amount appropriated not sooner than 30	
30 days after notification in writing is provided to	
31 the chairpersons of the fiscal committees and	
32 the Chairperson of the Joint Legislative Budget	
33 Committee, or not sooner than whatever lesser	
34 time the chairperson of the joint committee, or	
35 his or her designee, may in each instance deter-	
36 mine.	
37 2. The Scholarshare Investment Board shall pro-	
38 vide to the Department of Finance, the Legisla-	
39 tive Analyst, and the appropriate budget subcom-	
40 mittees of the Legislature a report not later than	
41 April 1 of each year, on the Scholarshare Out-	
42 reach and Public Education (SCOPE) program.	
43 The report shall identify the use of the funds,	
44 including the distribution of funds, specific uses	
45 of the funds, strategies employed to reach the	
46 target demographic, and the extent to which	
47 outreach efforts were successful in increasing	

Item	Amount
1 the number of families saving for higher educa-	
2 tion.	
3 0956-001-0171—For support of California Debt and In-	
4 vestment Advisory Commission, payable from the	
5 California Debt and Investment Advisory Commis-	
6 sion Fund.....	2,863,000
7 Schedule:	
8 (1) 10-California Debt and Investment	
9 Advisory Commission.....	3,043,000
10 (2) Reimbursements.....	-180,000
11 Provisions:	
12 1. Notwithstanding any other provision of law, the	
13 Director of Finance may authorize expenditures	
14 for the California Debt and Investment Advisory	
15 Commission in excess of the amount appropriat-	
16 ed not sooner than 30 days after notification in	
17 writing of the necessity therefor is provided to	
18 the chairpersons of the fiscal committees and	
19 the Chairperson of the Joint Legislative Budget	
20 Committee, or not sooner than whatever lesser	
21 time the chairperson of the joint committee, or	
22 his or her designee, may in each instance deter-	
23 mine.	
24 0959-001-0169—For support of California Debt Limit	
25 Allocation Committee, payable from the California	
26 Debt Limit Allocation Committee Fund.....	1,410,000
27 Schedule:	
28 (1) 10-California Debt Limit Allocation	
29 Committee.....	1,410,000
30 Provisions:	
31 1. Notwithstanding any other provision of law, the	
32 Director of Finance may authorize expenditures	
33 for the California Debt Limit Allocation Com-	
34 mittee in excess of the amount appropriated not	
35 sooner than 30 days after notification in writing	
36 of the necessity therefor is provided to the	
37 chairpersons of the fiscal committees and the	
38 Chairperson of the Joint Legislative Budget	
39 Committee, or not sooner than whatever lesser	
40 time the chairperson of the committee, or his or	
41 her designee, may in each instance determine.	
42 0965-001-0215—For support of California Industrial	
43 Development Financing Advisory Commission,	
44 payable from the Industrial Development Fund.....	40,000
45 Schedule:	
46 (1) 10-Industrial Development Financ-	
47 ing Advisory Commission.....	40,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, the	
3 Director of Finance may authorize expenditures	
4 for the California Industrial Development Financ-	
5 ing Advisory Commission in excess of the	
6 amount appropriated not sooner than 30 days	
7 after notification in writing of the necessity	
8 therefor is provided to the chairpersons of the	
9 fiscal committees and the Chairperson of the	
10 Joint Legislative Budget Committee, or not	
11 sooner than whatever lesser time the chairperson	
12 of the committee, or his or her designee, may in	
13 each instance determine.	
14 0968-001-0448—For support of California Tax Credit	
15 Allocation Committee, payable from the Occupancy	
16 Compliance Monitoring Account, Tax Credit Allo-	
17 cation Fee Account.....	4,115,000
18 Schedule:	
19 (1) 10-California Tax Credit Allocation	
20 Committee.....	4,195,000
21 (2) Reimbursements.....	-80,000
22 Provisions:	
23 1. Notwithstanding any other provision of law, the	
24 Director of Finance may authorize expenditures	
25 for the California Tax Credit Allocation Commit-	
26 tee in excess of the amount appropriated not	
27 sooner than 30 days after notification in writing	
28 of the necessity therefor is provided to the	
29 chairpersons of the fiscal committees of each	
30 house of the Legislature and the Chairperson of	
31 the Joint Legislative Budget Committee, or not	
32 sooner than whatever lesser time the chairperson	
33 of the joint committee, or his or her designee,	
34 may in each instance determine.	
35 0968-001-0457—For support of California Tax Credit	
36 Allocation Committee, payable from the Tax Credit	
37 Allocation Fee Account.....	2,265,000
38 Schedule:	
39 (1) 10-California Tax Credit Allocation	
40 Committee.....	2,295,000
41 (2) Reimbursements.....	-30,000
42 Provisions:	
43 1. Notwithstanding any other provision of law, the	
44 Director of Finance may authorize expenditures	
45 for the California Tax Credit Allocation Commit-	
46 tee in excess of the amount appropriated not	
47 sooner than 30 days after notification in writing	

Item	Amount
1 of the necessity therefor is provided to the	
2 chairpersons of the fiscal committees and the	
3 Chairperson of the Joint Legislative Budget	
4 Committee, or not sooner than whatever lesser	
5 time the chairperson of the joint committee, or	
6 his or her designee, may in each instance deter-	
7 mine.	
8 0971-001-0465—For support of California Alternative	
9 Energy and Advanced Transportation Financing	
10 Authority, payable from the Energy Resources Pro-	
11 grams Account.....	612,000
12 0971-001-0528—For support of California Alternative	
13 Energy and Advanced Transportation Financing	
14 Authority, payable from the California Alternative	
15 Energy Authority Fund.....	1,559,000
16 Schedule:	
17 (1) 10-California Alternative Energy	
18 and Advanced Transportation Fi-	
19 nancing Authority.....	4,807,000
20 (2) Reimbursements.....	-3,248,000
21 Provisions:	
22 1. Notwithstanding any other provision of law, the	
23 Director of Finance may authorize expenditures	
24 for the California Alternative Energy and Ad-	
25 vanced Transportation Financing Authority in	
26 excess of the amount appropriated not sooner	
27 than 30 days after notification in writing of the	
28 necessity therefor is provided to the chairpersons	
29 of the fiscal committees in each house of the	
30 Legislature and the Chairperson of the Joint	
31 Legislative Budget Committee, or not sooner	
32 than whatever lesser time the chairperson of the	
33 joint committee, or his or her designee, may in	
34 each instance determine.	
35 0971-490—Reappropriation, California Alternative En-	
36 ergy and Advanced Transportation Financing. The	
37 unencumbered balance as of June 30, 2014, of the	
38 appropriation provided below is reappropriated for	
39 the purpose provided for in that appropriation and	
40 shall be available for encumbrance or expenditure	
41 until June 30, 2015:	
42 0465—Energy Resources Programs Account	
43 (1) Item 0971-101-0465, Budget Act of 2013 (Ch.	
44 20, Stats. 2013)	
45 0977-001-6046—For support of California Health Facil-	
46 ities Financing Authority, payable from the Chil-	
47 dren’s Hospital Fund.....	337,000

Item	Amount
1 Schedule:	
2 (1) 30-Children’s Hospital Program.... 337,000	
3 0977-001-6079—For support of California Health Facil-	
4 ities Financing Authority, payable from the Chil-	
5 dren’s Hospital Bond Act Fund.....	165,000
6 Schedule:	
7 (1) 30-Children’s Hospital Program.... 165,000	
8 0977-101-3085—For local assistance, California Health	
9 Facilities Financing Authority, payable from the	
10 Mental Health Services Fund.....	4,000,000
11 Schedule:	
12 (1) 50-Mental Health Wellness	
13 Grants.....	6,800,000
14 (2) Reimbursements.....	-2,800,000
15 0984-490—Reappropriation, California Secure Choice	
16 Retirement Savings Investment Board. The unencum-	
17 bered balance as of June 30, 2014, of the appropria-	
18 tion provided below is reappropriated for the purpose	
19 provided for in that appropriation and is available	
20 for encumbrance or expenditure until June 30, 2015.	
21 The budgetary provision included in the item below	
22 shall apply to the 2014–15 fiscal year.	
23 8081—Secure Choice Retirement Savings Program	
24 Fund	
25 (1) Item 0984-001-8081, Budget Act of 2013 (Ch.	
26 20, Stats. 2013)	
27 0985-001-0001—For support of California School Fi-	
28 nance Authority.....	373,000
29 Schedule:	
30 (1) 40-Charter School Facility Grant	
31 Program.....	270,000
32 (2) 50-Charter School Revolving Loan	
33 Program.....	103,000
34 0985-001-0890—For support of California School Fi-	
35 nance Authority, payable from the Federal Trust	
36 Fund.....	148,000
37 Schedule:	
38 (1) 20-Charter School Facilities Pro-	
39 gram.....	148,000
40 0985-001-9734—For support of California School Fi-	
41 nance Authority, payable from the 2004 Charter	
42 School Facilities Account, 2004 State School Facil-	
43 ities Fund.....	624,000
44 Schedule:	
45 (1) 20-Charter School Facilities Pro-	
46 gram.....	624,000

Item	Amount
1 0985-001-9735—For support of California School Finance Authority, payable from the 2006 Charter School Facilities Account, 2006 State School Facilities Fund.....	429,000
5 Schedule:	
6 (1) 20-Charter School Facilities Program.....	429,000
8 0985-101-0890—For local assistance, California School Finance Authority, State Charter School Facilities Incentive Grant Program, payable from the Federal Trust Fund.....	20,000,000
12 Provisions:	
13 1. No charter school receiving funds under the	
14 program authorized under this provision shall	
15 receive funding in excess of 75 percent of annual	
16 lease costs through this program or in combina-	
17 tion with any other source of funding provided	
18 in this or any other act.	
19 0985-220-0001—For local assistance, California School Finance Authority (Proposition 98), for transfer to Section A of the State School Fund, <i>Program 40-Charter School Facility Grant Program</i> , as set forth in Section 47614.5 of the Education Code.....	92,031,000
25 BUSINESS, CONSUMER SERVICES, AND HOUSING	
27 1110-001-0024—For support of State Board of Guide Dogs for the Blind, Program 54, payable from the Guide Dogs for the Blind Fund.....	203,000
30 Provisions:	
31 1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
35 1110-001-0069—For support of State Board of Barbering and Cosmetology, payable from the Barbering and Cosmetology Contingent Fund.....	20,968,000
38 Schedule:	
39 (1) 22-State Board of Barbering and	
40 Cosmetology.....	21,025,000
41 (2) Reimbursements.....	-57,000
42 Provisions:	
43 1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1 1110-001-0093—For support of Contractors’ State Li-	
2 license Board, for payment to Item 1110-001-0735,	
3 payable from the Construction Management Educa-	
4 tion Account.....	174,000
5 Provisions:	
6 1. The amount appropriated in this item may in-	
7 clude revenues derived from the assessment of	
8 fines and penalties imposed as specified in Sec-	
9 tion 13332.18 of the Government Code.	
10 1110-001-0108—For support of Acupuncture Board,	
11 payable from the Acupuncture Fund.....	3,256,000
12 Schedule:	
13 (1) 56-Acupuncture Board.....	3,279,000
14 (2) Reimbursements.....	-23,000
15 Provisions:	
16 1. The amount appropriated in this item may in-	
17 clude revenues derived from the assessment of	
18 fines and penalties imposed as specified in Sec-	
19 tion 13332.18 of the Government Code.	
20 1110-001-0152—For support of Board of Chiropractic	
21 Examiners, payable from the State Board of Chiro-	
22 practical Examiners’ Fund.....	3,769,000
23 Schedule:	
24 (1) 19-Board of Chiropractic Examin-	
25 ers.....	3,813,000
26 (2) Reimbursements.....	-44,000
27 Provisions:	
28 1. The amount appropriated in this item may in-	
29 clude revenues derived from the assessment of	
30 fines and penalties imposed as specified in Sec-	
31 tion 13332.18 of the Government Code.	
32 1110-001-0175—For support of Medical Board of Cali-	
33 fornia, Registered Dispensing Opticians, for payment	
34 to Item 1110-001-0758, payable from the Dispensing	
35 Opticians Fund.....	330,000
36 Provisions:	
37 1. The amount appropriated in this item may in-	
38 clude revenues derived from the assessment of	
39 fines and penalties imposed as specified in Sec-	
40 tion 13332.18 of the Government Code.	
41 1110-001-0205—For support of Board for Professional	
42 Engineers and Land Surveyors, Geologists and	
43 Geophysicists Program, for payment to Item 1110-	
44 001-0770, payable from the Geology and Geophysics	
45 Account.....	1,394,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may include	
3 revenues derived from the assessment of	
4 fines and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 1110-001-0210—For support of Medical Board of Cali-	
7 fornia, Outpatient Setting, for payment to Item 1110-	
8 001-0758, payable from the Outpatient Setting Fund	
9 of the Medical Board of California.....	27,000
10 Provisions:	
11 1. The amount appropriated in this item may include	
12 revenues derived from the assessment of	
13 fines and penalties imposed as specified in Section	
14 13332.18 of the Government Code.	
15 1110-001-0264—For support of Osteopathic Medical	
16 Board of California, payable from the Osteopathic	
17 Medical Board of California Contingent Fund.....	1,801,000
18 Schedule:	
19 (1) 70.01-Osteopathic Medical Board	
20 of California.....	1,868,000
21 (2) 70.02-Distributed Osteopathic	
22 Medical Board of California.....	-14,000
23 (3) 71-Naturopathic Medicine Commit-	
24 tee.....	305,000
25 (4) Reimbursements.....	-53,000
26 (5) Amount payable from the Naturo-	
27 pathic Doctor’s Fund (Item 1110-	
28 001-3069).....	-305,000
29 Provisions:	
30 1. The amount appropriated in this item may include	
31 revenues derived from the assessment of	
32 fines and penalties imposed as specified in Section	
33 13332.18 of the Government Code.	
34 1110-001-0280—For support of Physician Assistant	
35 Board, payable from the Physician Assistant Fund....	1,424,000
36 Schedule:	
37 (1) 59-Physician Assistant Board.....	1,474,000
38 (2) Reimbursements.....	-50,000
39 Provisions:	
40 1. The amount appropriated in this item may include	
41 revenues derived from the assessment of	
42 fines and penalties imposed as specified in Section	
43 13332.18 of the Government Code.	
44 1110-001-0295—For support of California Board of	
45 Podiatric Medicine, payable from the Board of Podi-	
46 atric Medicine Fund.....	1,423,000

Item	Amount
1 Schedule:	
2 (1) 61-California Board of Podiatric	
3 Medicine.....	1,427,000
4 (2) Reimbursements.....	-4,000
5 Provisions:	
6 1. The amount appropriated in this item may in-	
7 clude revenues derived from the assessment of	
8 fines and penalties imposed as specified in Sec-	
9 tion 13332.18 of the Government Code.	
10 1110-001-0310—For support of Board of Psychology,	
11 payable from the Psychology Fund.....	4,586,000
12 Schedule:	
13 (1) 62-Board of Psychology.....	4,637,000
14 (2) Reimbursements.....	-51,000
15 Provisions:	
16 1. The amount appropriated in this item may in-	
17 clude revenues derived from the assessment of	
18 fines and penalties imposed as specified in Sec-	
19 tion 13332.18 of the Government Code.	
20 1110-001-0319—For support of Respiratory Care Board	
21 of California, payable from the Respiratory Care	
22 Fund.....	3,422,000
23 Schedule:	
24 (1) 64-Respiratory Care Board of Cali-	
25 fornia.....	3,488,000
26 (2) Reimbursements.....	-66,000
27 Provisions:	
28 1. The amount appropriated in this item may in-	
29 clude revenues derived from the assessment of	
30 fines and penalties imposed as specified in Sec-	
31 tion 13332.18 of the Government Code.	
32 1110-001-0326—For support of State Athletic Commis-	
33 sion, payable from the Athletic Commission Fund....	1,401,000
34 Schedule:	
35 (1) 9-State Athletic Commission.....	1,637,000
36 (2) Amount payable from the Boxers’	
37 Pension Fund (Item 1110-002-	
38 9250).....	-109,000
39 (3) Amount payable from the State	
40 Athletic Commission Neurological	
41 Examination Account (Item 1110-	
42 001-0492).....	-127,000
43 Provisions:	
44 1. The amount appropriated in this item may in-	
45 clude revenues derived from the assessment of	
46 fines and penalties imposed as specified in Sec-	
47 tion 13332.18 of the Government Code.	

Item	Amount
1 1110-001-0376—For support of Speech-Language	
2 Pathology and Audiology and Hearing Aid Dis-	
3 pensers Board, payable from the Speech-Language	
4 Pathology and Audiology and Hearing Aid Dis-	
5 pensers Fund.....	1,936,000
6 Schedule:	
7 (1) 65-Speech-Language Pathology and	
8 Audiology and Hearing Aid Dis-	
9 pensers Board.....	1,969,000
10 (2) Reimbursements.....	-33,000
11 Provisions:	
12 1. The amount appropriated in this item may in-	
13 clude revenues derived from the assessment of	
14 fines and penalties imposed as specified in Sec-	
15 tion 13332.18 of the Government Code.	
16 1110-001-0399—For support of—the Structural Pest	
17 Control Board, for payment to Item 1110-001-0775,	
18 payable from the Structural Pest Control Education	
19 and Enforcement Fund.....	391,000
20 Provisions:	
21 1. The amount appropriated in this item may in-	
22 clude revenues derived from the assessment of	
23 fines and penalties imposed as specified in Sec-	
24 tion 13332.18 of the Government Code.	
25 1110-001-0492—For support of State Athletic Commis-	
26 sion, for payment to Item 1110-001-0326, payable	
27 from the State Athletic Commission Neurological	
28 Examination Account.....	127,000
29 Provisions:	
30 1. The amount appropriated in this item may in-	
31 clude revenues derived from the assessment of	
32 fines and penalties imposed as specified in Sec-	
33 tion 13332.18 of the Government Code.	
34 1110-001-0704—For support of California Board of	
35 Accountancy, payable from the Accountancy Fund,	
36 Professions and Vocations Fund.....	13,413,000
37 Schedule:	
38 (1) 3-California Board of Accountan-	
39 cy.....	13,709,000
40 (2) Reimbursements.....	-296,000
41 Provisions:	
42 1. The amount appropriated in this item may in-	
43 clude revenues derived from the assessment of	
44 fines and penalties imposed as specified in Sec-	
45 tion 13332.18 of the Government Code.	

Item	Amount
1 1110-001-0706—For support of California Architects	
2 Board, payable from the California Architects Board	
3 Fund.....	3,901,000
4 Schedule:	
5 (1) 06.02.020-Distributed Cost-Archi-	
6 tects/Landscape Architects.....	-26,000
7 (2) 06.10.010-California Architects	
8 Board.....	3,932,000
9 (3) Reimbursements.....	-5,000
10 Provisions:	
11 1. The amount appropriated in this item may in-	
12 clude revenues derived from the assessment of	
13 fines and penalties imposed as specified in Sec-	
14 tion 13332.18 of the Government Code.	
15 1110-001-0735—For support of Contractors’ State Li-	
16 cense Board, payable from the Contractors’ License	
17 Fund.....	61,903,000
18	61,902,000
19 Schedule:	
20 (1) 30-Contractors’ State License	
21 Board.....	62,430,000
22	62,429,000
23 (2) Reimbursements.....	-353,000
24 (3) Amount payable from the Construc-	
25 tion Management Education Ac-	
26 count (Item 1110-001-0093).....	-174,000
27 Provisions:	
28 1. The amount appropriated in this item may in-	
29 clude revenues derived from the assessment of	
30 fines and penalties imposed as specified in Sec-	
31 tion 13332.18 of the Government Code.	
32 1110-001-0741—For support of Dental Board of Califor-	
33 nia, payable from the State Dentistry Fund.....	12,155,000
34 Schedule:	
35 (1) 36.10-Dental Board of California....	12,422,000
36 (2) Reimbursements.....	-267,000
37 Provisions:	
38 1. The amount appropriated in this item may in-	
39 clude revenues derived from the assessment of	
40 fines and penalties imposed as specified in Sec-	
41 tion 13332.18 of the Government Code.	
42 1110-001-0755—For support of the Medical Board of	
43 California, Program 55.18-Licensed Midwifery	
44 Program, payable from the Licensed Midwifery	
45 Fund.....	13,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may include	
3 revenues derived from the assessment of	
4 fines and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 1110-001-0757—For support of California Architects	
7 Board, Landscape Architect Technical Committee,	
8 Program 06.20, payable from the California Archi-	
9 tects Board-Landscape Architects Fund.....	1,174,000
10 Provisions:	
11 1. The amount appropriated in this item may include	
12 revenues derived from the assessment of	
13 fines and penalties imposed as specified in Section	
14 13332.18 of the Government Code.	
15 1110-001-0758—For support of Medical Board of Cali-	
16 fornia, payable from the Contingent Fund of the	
17 Medical Board of California.....	58,474,000
18	58,473,000
19 Schedule:	
20 (1) 55.10.010-Medical Board of Califor-	
21 nia.....	59,638,000
22	59,637,000
23 (2) 55.15-Registered Dispensing Opti-	
24 cians.....	330,000
25 (3) 55.17-Outpatient Setting.....	27,000
26 (4) 55.02.020-Distributed Medical	
27 Board of California.....	-780,000
28 (5) Reimbursements.....	-384,000
29 (6) Amount payable from the Dispens-	
30 ing Opticians Fund (Item 1110-001-	
31 0175).....	-330,000
32 (7) Amount payable from the Outpa-	
33 tient Setting Fund of the Medical	
34 Board of California (Item 1110-	
35 001-0210).....	-27,000
36 Provisions:	
37 1. The amount appropriated in this item may include	
38 revenues derived from the assessment of	
39 fines and penalties imposed as specified in Section	
40 13332.18 of the Government Code.	
41 1110-001-0759—For support of Physical Therapy Board	
42 of California, payable from the Physical Therapy	
43 Fund.....	3,805,000
44 Schedule:	
45 (1) 58-Physical Therapy Board of Cali-	
46 fornia.....	3,904,000
47 (2) Reimbursements.....	-99,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may include	
3 revenues derived from the assessment of	
4 fines and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 1110-001-0761—For support of Board of Registered	
7 Nursing, payable from the Board of Registered	
8 Nursing Fund, Professions and Vocations Fund....	36,765,000
9	<i>36,764,000</i>
10 Schedule:	
11 (1) 78-Board of Registered Nursing....	<i>37,779,000</i>
12	<i>37,778,000</i>
13 (2) Reimbursements.....	-1,014,000
14 Provisions:	
15 1. The amount appropriated in this item may include	
16 revenues derived from the assessment of	
17 fines and penalties imposed as specified in Section	
18 13332.18 of the Government Code.	
19 1110-001-0763—For support of State Board of Optome-	
20 try, payable from the Optometry Fund, Professions	
21 and Vocations Fund.....	1,804,000
22 Schedule:	
23 (1) 69-State Board of Optometry.....	1,810,000
24 (2) Reimbursements.....	-6,000
25 Provisions:	
26 1. The amount appropriated in this item may include	
27 revenues derived from the assessment of	
28 fines and penalties imposed as specified in Section	
29 13332.18 of the Government Code.	
30 1110-001-0767—For support of California State Board	
31 of Pharmacy, payable from the Pharmacy Board	
32 Contingent Fund, Professions and Vocations Fund....	19,163,000
33 Schedule:	
34 (1) 72-California State Board of Phar-	
35 macy.....	19,414,000
36 (2) Reimbursements.....	-251,000
37 Provisions:	
38 1. The amount appropriated in this item may include	
39 revenues derived from the assessment of	
40 fines and penalties imposed as specified in Section	
41 13332.18 of the Government Code.	
42 1110-001-0770—For support of Board for Professional	
43 Engineers and Land Surveyors, payable from the	
44 Professional Engineer’s and Land Surveyor’s Fund....	9,640,000
45 Schedule:	
46 (1) 75.10-Board for Professional Engi-	
47 neers and Land Surveyors.....	9,724,000

Item	Amount
1 (2) 75.20-Geologists and Geophysicists	
2 Program.....	1,394,000
3 (3) 75.02.020-Distributed Board for	
4 Professional Engineers and Land	
5 Surveyors.....	-68,000
6 (4) Reimbursements.....	-16,000
7 (5) Amount payable from the Geology	
8 and Geophysics Account (Item	
9 1110-001-0205).....	-1,394,000
10 Provisions:	
11 1. The amount appropriated in this item may in-	
12 clude revenues derived from the assessment of	
13 fines and penalties imposed as specified in Sec-	
14 tion 13332.18 of the Government Code.	
15 1110-001-0771—For support of Court Reporters Board	
16 of California, payable from the Court Reporters’	
17 Fund.....	888,000
18	968,000
19 Schedule:	
20 (1) 81-Court Reporters Board of Cali-	
21 fornia.....	906,000
22	986,000
23 (2) Reimbursements.....	-18,000
24 Provisions:	
25 1. The amount appropriated in this item may in-	
26 clude revenues derived from the assessment of	
27 fines and penalties imposed as specified in Sec-	
28 tion 13332.18 of the Government Code.	
29 1110-001-0773—For support of Board of Behavioral	
30 Sciences, payable from the Behavioral Sciences	
31 Fund, Professions and Vocations Fund.....	9,089,000
32 Schedule:	
33 (1) 18-Board of Behavioral Sciences....	9,139,000
34 (2) Reimbursements.....	-50,000
35 Provisions:	
36 1. The amount appropriated in this item may in-	
37 clude revenues derived from the assessment of	
38 fines and penalties imposed as specified in Sec-	
39 tion 13332.18 of the Government Code.	
40 1110-001-0775—For support of Structural Pest Control	
41 Board, payable from the Structural Pest Control	
42 Fund.....	4,444,000
43 Schedule:	
44 (1) 85-Structural Pest Control Board....	4,835,000
45 (2) Amount payable from the Structural	
46 Pest Control Education and Enforce-	
47 ment Fund (Item 1110-001-0399)....	-391,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may include	
3 revenues derived from the assessment of	
4 fines and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 1110-001-0777—For support of Veterinary Medical	
7 Board, payable from the Veterinary Medical Board	
8 Contingent Fund.....	4,369,000
9 Schedule:	
10 (1) 90-Veterinary Medical Board.....	4,395,000
11 (2) Reimbursements.....	-26,000
12 Provisions:	
13 1. The amount appropriated in this item may include	
14 revenues derived from the assessment of	
15 fines and penalties imposed as specified in Section	
16 13332.18 of the Government Code.	
17 1110-001-0779—For support of Board of Vocational	
18 Nursing and Psychiatric Technicians of the State of	
19 California, payable from the Vocational Nursing and	
20 Psychiatric Technicians Fund.....	9,023,000
21 Schedule:	
22 (1) 91.02.020-Distributed Vocational	
23 Nurses.....	-37,000
24 (2) 91.10.010-Vocational Nurses Pro-	
25 gram.....	9,412,000
26 (3) Reimbursements.....	-352,000
27 Provisions:	
28 1. The amount appropriated in this item may include	
29 revenues derived from the assessment of	
30 fines and penalties imposed as specified in Section	
31 13332.18 of the Government Code.	
32 1110-001-0780—For support of Board of Vocational	
33 Nursing and Psychiatric Technicians of the State of	
34 California, payable from the Psychiatric Technician	
35 Examiners Account, Vocational Nursing and Psychi-	
36 atric Technicians Fund.....	2,080,000
37 Schedule:	
38 (1) 91.20-Psychiatric Technician Pro-	
39 gram.....	2,102,000
40 (2) Reimbursements.....	-22,000
41 Provisions:	
42 1. The amount appropriated in this item may include	
43 revenues derived from the assessment of	
44 fines and penalties imposed as specified in Section	
45 13332.18 of the Government Code.	

Item	Amount
1 1110-001-3017—For support of California Board of	
2 Occupational Therapy, payable from the Occupation-	
3 al Therapy Fund.....	1,294,000
4 Schedule:	
5 (1) 67-California Board of Occupation-	
6 al Therapy.....	1,316,000
7 (2) Reimbursements.....	-22,000
8 Provisions:	
9 1. The amount appropriated in this item may in-	
10 clude revenues derived from the assessment of	
11 fines and penalties imposed as specified in Sec-	
12 tion 13332.18 of the Government Code.	
13 1110-001-3069—For support of the Osteopathic Medical	
14 Board of California, Naturopathic Medicine Commit-	
15 tee, for payment to Item 1110-001-0264, payable	
16 from the Naturopathic Doctor’s Fund.....	305,000
17 1110-001-3140—For support of the State Dental Hygiene	
18 Committee, payable from the State Dental Hygiene	
19 Fund.....	1,582,000
20 Schedule:	
21 (1) 47-State Dental Hygiene Commit-	
22 tee.....	1,588,000
23 (2) Reimbursements.....	-6,000
24 Provisions:	
25 1. The amount appropriated in this item may in-	
26 clude revenues derived from the assessment of	
27 fines and penalties imposed as specified in Sec-	
28 tion 13332.18 of the Government Code.	
29 2. Of the amount appropriated in this item,	
30 \$264,000 is in lieu of the appropriation provided	
31 for operating expenses necessary to manage the	
32 Dental Hygiene licensing examination pursuant	
33 to Section 109 of Chapter 307 of the Statutes of	
34 2009.	
35 1110-001-3142—For support of the State Dental Assis-	
36 tant Program, payable from the State Dental Assis-	
37 tant Fund.....	1,885,000
38 Schedule:	
39 (1) 36.30-State Dental Assistant Pro-	
40 gram.....	1,901,000
41 (2) Reimbursements.....	-16,000
42 Provisions:	
43 1. The amount appropriated in this item may in-	
44 clude revenues derived from the assessment of	
45 fines and penalties imposed as specified in Sec-	
46 tion 13332.18 of the Government Code.	

Item	Amount
1 1110-002-9250—For support of State Athletic Commission, for payment to Item 1110-001-0326, payable from the Boxers’ Pension Fund.....	109,000
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3	
4 Provisions:	
5 1. The amount appropriated in this item may include revenues derived from the assessment of	
6 fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7	
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9 1110-401—Notwithstanding any other provision of law, upon the request of the Department of Consumer	
10 Affairs, the Department of Finance may make technical revisions to the amount available for expenditure to pay BreEZe project costs based on the	
11 BreEZe deployment schedule for each board and bureau. Any augmentations or technical revisions shall be made no sooner than 30 days after notification in writing to the chairpersons of the committees	
12 in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The revision may	
13 increase or decrease any individual Budget Act item for the Department of Consumer Affairs, but the total net revisions shall be consistent with project costs as approved by the California Technology Agency in the most recent BreEZe Special Project Report. This provision shall apply to all Budget Act items for the Department of Consumer Affairs that have an appropriation for BreEZe.	
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31 1110-402—It is recognized that the healing arts boards within the Department of Consumer Affairs are incurring enforcement costs for Attorney General and Office of Administrative Hearings services that could have a fiscal impact beyond the amounts appropriated in their respective Budget Act items. Therefore, notwithstanding any other provision of law, upon the request of the Department of Consumer Affairs, the Department of Finance may augment the amount available for expenditure by up to \$200,000 to pay Attorney General enforcement costs, and \$40,000 to pay Office of Administrative Hearings enforcement costs. If the aggregate augmentation amounts exceed \$200,000 for Attorney General enforcement costs or \$40,000 for Office of Administrative Hearings enforcement costs, the augmentation may be made not sooner than 30 days after notification in	
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Item	Amount
1	writing to the chairpersons of the committees in each
2	house of the Legislature that consider appropriations
3	and the Chairperson of the Joint Legislative Budget
4	Committee, or no sooner than whatever lesser time
5	the chairperson of the joint committee may in each
6	instance determine. The Director of the Department
7	of Consumer Affairs shall provide a report on or
8	before March 1, 2015, on actual Attorney General
9	and Office of Administrative Hearings augmenta-
10	tions made during the 2014–15 fiscal year, as well
11	as a projection of future funding needs for the remain-
12	der of the fiscal year.
13	1110-403—Notwithstanding Control Section 14.00, the
14	Director of Finance may transfer up to \$3,000,000
15	as a loan from the Vehicle Inspection and Repair
16	Fund to the State Board of Chiropractic Examiners
17	Fund. This loan shall be repaid with interest calcul-
18	ated at the rate earned by the Pooled Money Invest-
19	ment Account at the time of the transfer.
20	1110-404—The Boards <i>boards</i> within the Department
21	of Consumer Affairs that are authorized additional
22	enforcement expenditure or position authority in the
23	Budget Act of 2014 shall submit an enforcement
24	outcomes report to the Department of Finance and
25	to the Legislature on January 10 with the release of
26	the Governor’s Budget in 2016, 2017, and 2018.
27	This report shall include complaint and disciplinary
28	workload statistics, case processing times, staffing
29	levels, an analysis of the outcomes and effectiveness
30	of the additional enforcement resources and their
31	effect on the goals and targets of the overall enforce-
32	ment program, and plans to achieve efficiencies and
33	correct any enforcement program deficiencies.
34	1110-405—The Boards <i>boards</i> within the Department
35	of Consumer Affairs that are authorized additional
36	licensing expenditure or position authority in the
37	Budget Act of 2014 shall submit a licensing out-
38	comes report to the Department of Finance and to
39	the Legislature on January 10 with the release of the
40	Governor’s Budget in 2016, 2017, and 2018. This
41	report shall include licensing workload statistics,
42	processing times, staffing levels, an analysis of the
43	outcomes and effectiveness of the additional licens-
44	ing resources and their effect on the goals and targets
45	of the overall licensing program, and plans to achieve
46	efficiencies and correct any licensing program defi-
47	ciencies.

Item	Amount
1 1111-002-0166—For support of Arbitration Certification	
2 Program, Department of Consumer Affairs, payable	
3 from the Certification Account in the Consumer	
4 Affairs Fund.....	1,202,000
5 Schedule:	
6 (1) 23-Arbitration Certification Pro-	
7 gram.....	1,202,000
8 Provisions:	
9 1. The amount appropriated in this item may in-	
10 clude revenues derived from the assessment of	
11 fines and penalties imposed as specified in Sec-	
12 tion 13332.18 of the Government Code.	
13 1111-002-0239—For support of Bureau of Security and	
14 Investigative Services, Department of Consumer	
15 Affairs, payable from the Private Security Services	
16 Fund.....	12,395,000
17 Schedule:	
18 (1) 25.10.010-Bureau of Security and	
19 Investigative Services, Private Secu-	
20 rity Services Program.....	12,999,000
21 (2) 25.02.020-Distributed Private Secu-	
22 rity Services.....	-104,000
23 (3) Reimbursements.....	-500,000
24 Provisions:	
25 1. The amount appropriated in this item may in-	
26 clude revenues derived from the assessment of	
27 fines and penalties imposed as specified in Sec-	
28 tion 13332.18 of the Government Code.	
29 1111-002-0305—For support of the Bureau for Private	
30 Postsecondary Education, Department of Consumer	
31 Affairs, payable from the Private Postsecondary	
32 Education Administration Fund.....	11,111,000
33 Schedule:	
34 (1) 27.10.010-Bureau for Private Post-	
35 secondary Education.....	11,111,000
36 Provisions:	
37 1. The amount appropriated in this item may in-	
38 clude revenues derived from the assessment of	
39 fines and penalties imposed as specified in Sec-	
40 tion 13332.18 of the Government Code.	
41 2. The Private Postsecondary Education Adminis-	
42 tration Fund reserve limit of six months of oper-	
43 ating expenses pursuant to subdivision (b) of	
44 Section 94930 of the Education Code shall be	
45 suspended until January 1, 2015.	

Item	Amount
1 1111-002-0317—For support of Bureau of Real Estate,	
2 Department of Consumer Affairs, payable from the	
3 Real Estate Fund.....	48,760,000
4	48,759,000
5 Schedule:	
6 (1) 42-Bureau of Real Estate.....	49,195,000
7	49,194,000
8 (2) Reimbursements.....	-435,000
9 Provisions:	
10 1. Of the amount appropriated in this item,	
11 \$2,800,000 shall be used only for the purposes	
12 of the Consumer Recovery Account.	
13 2. The amount appropriated in this item may in-	
14 clude revenues derived from the assessment of	
15 fines and penalties imposed as specified in Sec-	
16 tion 13332.18 of the Government Code.	
17 1111-002-0325—For support of Bureau of Electronic	
18 and Appliance Repair, Home Furnishings, and	
19 Thermal Insulation, Department of Consumer Af-	
20 fairs, payable from the Electronic and Appliance	
21 Repair Fund.....	2,841,000
22 Schedule:	
23 (1) 28.10-Electronic and Appliance	
24 Repair Program.....	2,915,000
25 (2) 28.20-Home Furnishings and Ther-	
26 mal Insulation Program.....	5,029,000
27 (3) 28.02.020-Distributed Bureau of	
28 Electronic and Appliance Repair	
29 Program.....	-61,000
30 (4) Reimbursements.....	-18,000
31 (5) Amount payable from the Home	
32 Furnishings and Thermal Insulation	
33 Fund (Item 1111-002-0752).....	-5,024,000
34 Provisions:	
35 1. The amount appropriated in this item may in-	
36 clude revenues derived from the assessment of	
37 fines and penalties imposed as specified in Sec-	
38 tion 13332.18 of the Government Code.	
39 1111-002-0400—For support of Bureau of Real Estate	
40 Appraisers, Department of Consumer Affairs,	
41 payable from the Real Estate Appraisers Regulation	
42 Fund.....	5,541,000
43 Schedule:	
44 (1) 41-Bureau of Real Estate Apprais-	
45 ers.....	5,621,000
46 (2) Reimbursements.....	-80,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may include	
3 revenues derived from the assessment of	
4 fines and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 1111-002-0421—For support of Bureau of Automotive	
7 Repair, Department of Consumer Affairs, payable	
8 from the Vehicle Inspection and Repair Fund.....	113,503,000
9	<i>113,500,000</i>
10 Schedule:	
11 (1) 31.10.016-Automotive Repair and	
12 Smog Check Programs.....	113,692,000
13	<i>113,689,000</i>
14 (2) 31.02.090-Distributed Automotive	
15 Repair and Smog Check Pro-	
16 grams.....	-71,000
17 (3) Reimbursements.....	-118,000
18 Provisions:	
19 1. The amount appropriated in this item may include	
20 revenues derived from the assessment of	
21 fines and penalties imposed as specified in Section	
22 13332.18 of the Government Code.	
23 1111-002-0459—For support of Telephone Medical	
24 Advice Services Bureau, Department of Consumer	
25 Affairs, payable from the Telephone Medical Advice	
26 Services Fund.....	179,000
27 Schedule:	
28 (1) 37-Telephone Medical Advice Ser-	
29 vices Bureau.....	179,000
30 Provisions:	
31 1. The amount appropriated in this item may include	
32 revenues derived from the assessment of	
33 fines and penalties imposed as specified in Section	
34 13332.18 of the Government Code.	
35 1111-002-0582—For support of Bureau of Automotive	
36 Repair, Department of Consumer Affairs, payable	
37 from the High Polluter Repair or Removal Ac-	
38 count.....	40,522,000
39 Schedule:	
40 (1) 31.20.016-Vehicle Repair Assis-	
41 tance.....	11,786,000
42 (2) 31.20.030-Vehicle Retirement.....	20,221,000
43 (3) 31.20.040-Program Administra-	
44 tion.....	8,515,000
45 Provisions:	
46 1. The amount appropriated in this item may include	
47 revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 2. Notwithstanding Section 26.00, the Department	
4 of Finance may authorize transfers among and	
5 between Schedules (1) and (2). Any transfer	
6 made pursuant to this provision shall be reported	
7 in writing to the chairpersons of the fiscal com-	
8 mittees of each house of the Legislature and the	
9 Chairperson of the Joint Legislative Budget	
10 Committee within 30 days of the date of the	
11 transfer.	
12 1111-002-0702—For support of Department of Consumer	
13 Affairs, payable from the Consumer Affairs Fund,	
14 Professions and Vocations Fund.....	0
15 Schedule:	
16 (1) 35.10.025-Division of Investiga-	
17 tion.....	25,468,000
18 (2) 35.10.030-DCA Workers' Compensa-	
19 tion.....	4,263,000
20 (3) 35.10.035-Consumer and Client	
21 Services Division.....	70,853,000
22	70,846,000
23 (4) 35.02.025-Distributed Division of	
24 Investigation.....	-25,468,000
25 (5) 35.02.030-Distributed DCA Work-	
26 ers' Compensation.....	-4,263,000
27 (6) 35.02.035-Distributed Consumer	
28 and Client Services Division.....	-70,673,000
29	-70,666,000
30 (7) Reimbursements.....	-180,000
31 Provisions:	
32 1. The amount appropriated in this item may in-	
33 clude revenues derived from the assessment of	
34 fines and penalties imposed as specified in Sec-	
35 tion 13332.18 of the Government Code.	
36 2. The Department of Consumer Affairs shall re-	
37 port to the Department of Finance and the Joint	
38 Legislative Budget Committee at the conclusion	
39 of the project, but no later than October 1, 2015,	
40 on the status of the BreEZe project, including	
41 implementation by healing arts boards, funding	
42 allocations, preliminary usage information	
43 among new and existing licensees, and a work-	
44 load analysis for the positions established to	
45 support this project.	
46 3. In recognition of operational efficiencies result-	
47 ing from the implementation of the BreEZe in-	

Item	Amount
1 formation technology project by participating	
2 boards, bureaus, and divisions of the Department	
3 of Consumer Affairs, a departmentwide budget	
4 reduction of \$500,000 (special funds) will be	
5 effectuated in the 2017–18 fiscal year and ongoing	
6 fiscal years. However, to the extent that additional	
7 resources are needed to protect California	
8 consumers, boards, bureaus, and divisions,	
9 the department may pursue budget augmentations	
10 through the annual budget process.	
11 1111-002-0717—For support of Cemetery and Funeral	
12 Bureau, Department of Consumer Affairs, payable	
13 from the Cemetery Fund, Professions and Vocations	
14 Fund.....	2,484,000
15 Schedule:	
16 (1) 38.10.005-Cemetery Program.....	2,718,000
17 (2) 38.02.010-Distributed Cemetery	
18 Program.....	-115,000
19 (3) Reimbursements.....	-119,000
20 Provisions:	
21 1. The amount appropriated in this item may include	
22 revenues derived from the assessment of	
23 fines and penalties imposed as specified in Section	
24 13332.18 of the Government Code.	
25 1111-002-0750—For support of Cemetery and Funeral	
26 Bureau, Department of Consumer Affairs, payable	
27 from the State Funeral Directors and Embalmers	
28 Fund, Professions and Vocations Fund.....	1,851,000
29 Schedule:	
30 (1) 38.20-Funeral Directors and Em-	
31 balmers Program.....	1,863,000
32 (2) Reimbursements.....	-12,000
33 Provisions:	
34 1. The amount appropriated in this item may include	
35 revenues derived from the assessment of	
36 fines and penalties imposed as specified in Section	
37 13332.18 of the Government Code.	
38 1111-002-0752—For support of Bureau of Electronic	
39 and Appliance Repair, Home Furnishings, and	
40 Thermal Insulation, Home Furnishings and Thermal	
41 Insulation Program, Department of Consumer Affairs,	
42 for payment to Item 1111-002-0325, payable	
43 from the Home Furnishings and Thermal Insulation	
44 Fund.....	5,024,000
45 Provisions:	
46 1. The amount appropriated in this item may include	
47 revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 1111-002-0769—For support of Bureau of Security and	
4 Investigative Services, Department of Consumer	
5 Affairs, payable from the Private Investigator	
6 Fund.....	692,000
7 Schedule:	
8 (1) 25.20-Private Investigators Pro-	
9 gram.....	708,000
10 (2) Reimbursements.....	-16,000
11 Provisions:	
12 1. The amount appropriated in this item may in-	
13 clude revenues derived from the assessment of	
14 fines and penalties imposed as specified in Sec-	
15 tion 13332.18 of the Government Code.	
16 1111-002-3108—For support of Professional Fiduciaries	
17 Bureau, Department of Consumer Affairs, payable	
18 from the Professional Fiduciary Fund.....	596,000
19 Schedule:	
20 (1) 89-Professional Fiduciaries Bu-	
21 reau.....	596,000
22 Provisions:	
23 1. The amount appropriated in this item may in-	
24 clude revenues derived from the assessment of	
25 fines and penalties imposed as specified in Sec-	
26 tion 13332.18 of the Government Code.	
27 1111-002-3122—For support of Bureau of Automotive	
28 Repair, Department of Consumer Affairs, payable	
29 from the Enhanced Fleet Modernization Subaccount	
30 in the High Polluter Repair or Removal Account....	40,608,000
31 Schedule:	
32 (1) 31.30.010-Off-Cycle Vehicle Retire-	
33 ment.....	37,000,000
34 (2) 31.30.020-Vehicle Voucher Pro-	
35 gram.....	2,800,000
36 (3) 31.30.030-Enhanced Program Ad-	
37 ministration.....	808,000
38 Provisions:	
39 1. Notwithstanding any other provision of law,	
40 upon request of the Department of Consumer	
41 Affairs, the Department of Finance may augment	
42 the amount available for expenditure to pay for	
43 additional off-cycle retirements. The augmenta-	
44 tion may only be made no sooner than 30 days	
45 after notification in writing to the chairpersons	
46 of the committees in each house of the Legisla-	
47 ture that consider appropriations and the Chair-	

Item	Amount
1	person of the Joint Legislative Budget Commit-
2	tee, or no sooner than whatever lesser time the
3	chairperson of the joint committee may in each
4	instance determine. The amount of funds aug-
5	mented shall be consistent with actual program
6	participation and available revenues in the En-
7	hanced Fleet Modernization Subaccount.
8	1111-401—Notwithstanding any other provision of law,
9	upon the request of the Department of Consumer
10	Affairs, the Department of Finance may make tech-
11	nical revisions to the amount available for expendi-
12	ture to pay BreEZe project costs based on the
13	BreEZe deployment schedule for each board and
14	bureau. Any augmentations or technical revisions
15	may be made no sooner than 30 days after notifica-
16	tion in writing to the chairpersons of the committees
17	in each house of the Legislature that consider appro-
18	priations and the Chairperson of the Joint Legislative
19	Budget Committee, or no sooner than whatever
20	lesser time the chairperson of the joint committee
21	may in each instance determine. The revision may
22	increase or decrease any individual Budget Act item
23	for the Department of Consumer Affairs, but the total
24	net revisions shall be consistent with project costs
25	as approved by the California Technology Agency
26	in the most recent BreEZe Special Project Report.
27	This provision shall apply to all Budget Act items
28	for the Department of Consumer Affairs that have
29	an appropriation for BreEZe.
30	1111-402—The Bureaus <i>bureaus</i> within the Department
31	of Consumer Affairs that are authorized additional
32	enforcement expenditure or position authority in the
33	Budget Act of 2014 shall submit an enforcement
34	outcomes report to the Department of Finance and
35	to the Legislature on January 10 with the release of
36	the Governor’s Budget in 2016, 2017, and 2018.
37	This report shall include complaint and disciplinary
38	workload statistics, case processing times, staffing
39	levels, an analysis of the outcomes and effectiveness
40	of the additional enforcement resources and their
41	effect on the goals and targets of the overall enforce-
42	ment program, and plans to achieve efficiencies and
43	correct any enforcement program deficiencies.
44	1111-403—The Bureaus <i>bureaus</i> within the Department
45	of Consumer Affairs that are authorized additional
46	licensing expenditure or position authority in the
47	Budget Act of 2014 shall submit a licensing out-

Item	Amount
1 comes report to the Department of Finance and to	
2 the Legislature on January 10 with the release of the	
3 Governor’s Budget in 2016, 2017, and 2018. This	
4 report shall include licensing workload statistics,	
5 processing times, staffing levels, an analysis of the	
6 outcomes and effectiveness of the additional licens-	
7 ing resources and their effect on the goals and targets	
8 of the overall licensing program, and plans to achieve	
9 efficiencies and correct any licensing program defi-	
10 ciencies.	
11 1690-001-0217—For support of Alfred E. Alquist Seis-	
12 mic Safety Commission, payable from the Insurance	
13 Fund.....	1,156,000
14 Schedule:	
15 (1) 10-Alfred E. Alquist Seismic Safety	
16 Commission.....	1,156,000
17 1700-001-0001—For support of Department of Fair	
18 Employment and Housing.....	16,401,000
19 Schedule:	
20 (1) 50-Administration of Civil Rights	
21 Law.....	21,585,000
22 (2) 55-Fair Employment and Housing	
23 Council.....	10,000
24 (3) 90-Department of Justice Legal	
25 Services.....	346,000
26 (4) Amount payable from the Federal	
27 Trust Fund (Item 1700-001-0890)....	-5,540,000
28 1700-001-0890—For support of Department of Fair	
29 Employment and Housing, for payment to Item	
30 1700-001-0001, payable from the Federal Trust	
31 Fund.....	5,540,000
32 1701-001-0067—For support of Department of Business	
33 Oversight, payable from the State Corporations	
34 Fund.....	48,257,000
35 Schedule:	
36 (1) 10-Investment Program.....	25,351,000
37 (2) 20-Lender-Fiduciary Program.....	22,906,000
38 (3) 30-Licensing and Supervision of	
39 Banks and Trust Companies.....	23,153,000
40 (4) 35-Money Transmitters.....	3,336,000
41 (5) 40-Supervision of California Busi-	
42 ness and Industrial Development	
43 Corporations.....	31,000
44 (6) 45-Savings and Loan.....	80,000
45 (7) 50-Industrial Banks.....	920,000
46	<i>918,000</i>

Item	Amount
1 (8) 55-Administration of Local Agency	
2 Security.....	415,000
3 (9) 60-Credit Unions.....	7,604,000
4 (10) 90.01-Administration.....	14,218,000
5	<i>14,216,000</i>
6 (11) 90.02-Distributed Administration	
7 tion.....	-14,218,000
8	<i>-14,216,000</i>
9 (12) Reimbursements.....	-1,100,000
10 (13) Amount Payable from the Local	
11 Agency Deposit Security Fund	
12 (Item 1701-001-0240).....	-415,000
13 (14) Amount Payable from the Finan-	
14 cial Institutions Fund (Item 1701-	
15 001-0298).....	-26,420,000
16	<i>-26,418,000</i>
17 (15) Amount Payable from the Credit	
18 Union Fund (Item 1701-001-	
19 0299).....	-7,604,000
20 Provisions:	
21 1. The amount appropriated in this item may in-	
22 clude revenues derived from the assessment of	
23 fines and penalties imposed as specified in Sec-	
24 tion 13332.18 of the Government Code.	
25 2. The Department of Business Oversight shall	
26 submit an annual report to the Department of	
27 Finance and to the Legislature on January 10	
28 with the release of the Governor’s Budget each	
29 year beginning in 2016. This report shall include,	
30 as part of the 2014–15 augmentation to the	
31 Broker-Dealer, State Investment Adviser Pro-	
32 gram <i>Adviser program</i> , the number of positions	
33 authorized and filled, the number and share of	
34 licensees examined, results and outcomes of	
35 those examinations, and estimated staffing levels	
36 required to achieve targeted examination cycles	
37 for licensees under this program.	
38 1701-001-0240—For support of Department of Business	
39 Oversight, for payment to Item 1701-001-0067,	
40 payable from the Local Agency Deposit Security	
41 Fund.....	415,000
42 1701-001-0298—For support of Department of Business	
43 Oversight, for payment to Item 1701-001-0067,	
44 payable from the Financial Institutions Fund.....	26,420,000
45	<i>26,418,000</i>

Item	Amount
1 1701-001-0299—For support of Department of Business	
2 Oversight, for payment to Item 1701-001-0067,	
3 payable from the Credit Union Fund.....	7,604,000
4 1750-001-3153—For support of California Horse Racing	
5 Board, payable from the Horse Racing Fund.....	12,355,000
6 Schedule:	
7 (1) 10-California Horse Racing	
8 Board.....	12,355,000
9 Provisions:	
10 1. Pursuant to Section 19616.51 of the Business	
11 and Professions Code, all racing associations	
12 and fairs including all breeds of racing shall re-	
13 mit a license fee to the California Horse Racing	
14 Board to be deposited in the Horse Racing Fund.	
15 For the 2014–15 fiscal year, each racing associ-	
16 ation and fair shall pay a proportionate share of	
17 \$11,912,000 in the form of a license fee in accord-	
18 ance with a formula developed by the board.	
19 2100-001-3036—For support of Department of Alcoholic	
20 Beverage Control, payable from the Alcohol Bever-	
21 ages Control Fund.....	53,895,000
22	<i>54,894,000</i>
23 Schedule:	
24 (1) 10.10-Licensing.....	28,354,000
25 (2) 10.20-Compliance.....	26,588,000
26	<i>27,587,000</i>
27 (3) 10.30.010-Administration.....	4,248,000
28	<i>4,247,000</i>
29 (4) 10.30.020-Distributed Administra-	
30 tion.....	-4,248,000
31	<i>-4,247,000</i>
32 (5) Reimbursements.....	-1,047,000
33 2100-101-3036—For local assistance, Department of	
34 Alcoholic Beverage Control, Program 10.20-Com-	
35 pliance, for grants to local law enforcement agencies,	
36 payable from the Alcohol Beverages Control Fund....	3,000,000
37 Provisions:	
38 1. Notwithstanding any other provision of law, the	
39 Department of Alcoholic Beverage Control is	
40 authorized to grant funds to local law enforce-	
41 ment agencies for the purpose of enhancing en-	
42 forcement of alcoholic beverage control laws in	
43 the local jurisdiction.	
44 2. Notwithstanding any other provision of law, at	
45 the discretion of the Director of Alcoholic Bev-	
46 erage Control, the Department of Alcoholic	

Item	Amount
1 Beverage Control may advance grant funds to	
2 local law enforcement agencies.	
3 3. Notwithstanding any other provision of law, at	
4 the discretion of the Director of Alcoholic Bev-	
5 erage Control, title to any authorized equipment	
6 purchased by the local law enforcement agency	
7 pursuant to the grant may be vested in the local	
8 law enforcement agency at the conclusion of the	
9 grant period.	
10 2120-001-0117—For support of Alcoholic Beverage	
11 Control Appeals Board, Program 10, payable from	
12 the Alcoholic Beverage Control Appeals Fund.....	1,027,000
13 2240-001-0001—For support of Department of Housing	
14 and Community Development, for payment to Item	
15 2240-001-0648, payable from the General Fund.....	3,004,000
16 2240-001-0245—For support of Department of Housing	
17 and Community Development, for payment to Item	
18 2240-001-0648, payable from the Mobilehome Park	
19 Revolving Fund.....	6,778,000
20 2240-001-0530—For support of Department of Housing	
21 and Community Development, for payment to Item	
22 2240-001-0648, payable from the Mobilehome Park	
23 Purchase Fund.....	579,000
24 2240-001-0648—For support of Department of Housing	
25 and Community Development, payable from the	
26 Mobilehome-Manufactured Home Revolving	
27 Fund.....	17,354,000
28	<i>17,352,000</i>
29 Schedule:	
30 (1) 10-Codes and Standards Program....	26,034,000
31 (2) 20-Financial Assistance Program....	22,039,000
32	<i>23,270,000</i>
33 (3) 30-Housing Policy Development	
34 Program.....	2,411,000
35 (4) 50.01-Administration.....	12,657,000
36	<i>12,881,000</i>
37 (5) 50.02-Distributed Administra-	
38 tion.....	-12,657,000
39	<i>-12,883,000</i>
40 (6) 50.03-Distributed Administration	
41 of the Housing Policy Development	
42 Program.....	-137,000
43 (7) Reimbursements.....	-600,000
44 (8) Amount payable from the General	
45 Fund (Item 2240-001-0001).....	-3,004,000

Item	Amount
1 (9) Amount payable from the Mobile-	
2 home Parks and Special Occupancy	
3 Parks Revolving Fund (Item 2240-	
4 001-0245).....	-6,778,000
5 (10) Amount payable from the Mobile-	
6 home Park Purchase Fund (Item	
7 2240-001-0530).....	-579,000
8 (11) Amount payable from the Self-	
9 Help Housing Fund (Item 2240-	
10 001-0813).....	-122,000
11 (12) Amount payable from the Federal	
12 Trust Fund (Item 2240-001-	
13 0890).....	-8,814,000
14 (13) Amount payable from the Housing	
15 Rehabilitation Loan Fund (Item	
16 2240-001-0929).....	-4,163,000
17 (14) Amount payable from the Predevel-	
18 opment Loan Fund (Item 2240-	
19 001-0980).....	-329,000
20 (15) Amount payable from the Building	
21 Standards Administration Special	
22 Revolving Fund (Item 2240-001-	
23 3144).....	-624,000
24 (16) Amount payable from the Enter-	
25 prise Zone Fund (Item 2240-001-	
26 3165).....	-1,374,000
27 (17) Amount payable from the Cost of	
28 Implementation Account, Air Pol-	
29 lution Control Fund (Item 2240-	
30 001-3237).....	-810,000
31 (18) Amount payable from the Building	
32 Equity and Growth in Neighbor-	
33 hoods (BEGIN) Fund (Item 2240-	
34 001-6038).....	-191,000
35 (19) Amount payable from the Building	
36 Equity and Growth in Neighbor-	
37 hoods (BEGIN) Fund (Item 2240-	
38 002-6038).....	-365,000
39 (20) Amount payable from the Afford-	
40 able Housing Innovation Fund	
41 (Item 2240-001-6068).....	-325,000
42 (21) Amount payable from the Regional	
43 Planning, Housing, and Infill Incen-	
44 tive Account, Housing and Emer-	
45 gency Shelter Trust Fund of 2006	
46 (Item 2240-001-6069).....	-2,796,000

Item	Amount
1 (22) Amount payable from the Housing	
2 Urban-Suburban-and-Rural Parks	
3 Account, Housing and Emergency	
4 Shelter Trust Fund of 2006 (Item	
5 2240-001-6071).....	-920,000
6 (22.5) Amount payable from the Hous-	
7 ing for Veterans Fund (Item	
8 2240-001-6082).....	-1,231,000
9 (23) Amount payable from the Transit-	
10 Oriented Development Implemen-	
11 tation Fund (Item 2240-001-	
12 9736).....	-1,199,000
13 Provisions:	
14 1. Notwithstanding Section 18077 of the Health	
15 and Safety Code or any other provision of law,	
16 the first \$1,888,000 in revenues collected by the	
17 Department of Housing and Community Devel-	
18 opment from manufactured home license fees	
19 shall be deposited in the Mobilehome-Manufac-	
20 tured Home Revolving Fund, and shall be	
21 available to the department for the support, col-	
22 lection, administration, and enforcement of	
23 manufactured home license fees.	
24 2. Notwithstanding Section 18077.5 of the Health	
25 and Safety Code or any other provision of law,	
26 the Department of Housing and Community	
27 Development is not required to comply with the	
28 reporting requirement of Section 18077.5 of the	
29 Health and Safety Code.	
30 2240-001-0813—For support of Department of Housing	
31 and Community Development, for payment to Item	
32 2240-001-0648, payable from the Self-Help Housing	
33 Fund.....	122,000
34 2240-001-0890—For support of Department of Housing	
35 and Community Development, for payment to Item	
36 2240-001-0648, payable from the Federal Trust	
37 Fund.....	8,814,000
38 2240-001-0929—For support of Department of Housing	
39 and Community Development, for payment to Item	
40 2240-001-0648, payable from the Housing Rehabil-	
41 itation Loan Fund.....	4,163,000
42 2240-001-0980—For support of Department of Housing	
43 and Community Development, for payment to Item	
44 2240-001-0648, payable from the Predevelopment	
45 Loan Fund.....	329,000

Item	Amount
1 2240-001-3144—For support of Department of Housing 2 and Community Development, for payment to Item 3 2240-001-0648, payable from the Building Standards 4 Administration Special Revolving Fund.....	624,000
5 2240-001-3165—For support of Department of Housing 6 and Community Development, for payment to Item 7 2240-001-0648, payable from the Enterprise Zone 8 Fund.....	1,374,000
9 2240-001-3237—For support of Department of Housing 10 and Community Development, for payment to Item 11 2240-001-0648, payable from the Cost of Implemen- 12 tation Account, Air Pollution Control Fund.....	810,000
13 2240-001-6038—For support of Department of Housing 14 and Community Development, for payment to Item 15 2240-001-0648, payable from the Building Equity 16 and Growth in Neighborhoods (BEGIN) Fund.....	191,000
17 2240-001-6068—For support of Department of Housing 18 and Community Development, for payment to Item 19 2240-001-0648, payable from the Affordable Hous- 20 ing Innovation Fund.....	325,000
21 2240-001-6069—For support of Department of Housing 22 and Community Development, for payment to Item 23 2240-001-0648, payable from the Regional Planning, 24 Housing, and Infill Incentive Account, Housing and 25 Emergency Shelter Trust Fund of 2006.....	2,796,000
26 2240-001-6071—For support of Department of Housing 27 and Community Development, for payment to Item 28 2240-001-0648, payable from the Housing Urban- 29 Suburban-and-Rural Parks Account, Housing and 30 Emergency Shelter Trust Fund of 2006.....	920,000
31 2240-001-6082— <i>For support of Department of Housing 32 and Community Development, for payment to Item 33 2240-001-0648, payable from the Housing for Vet- 34 erans Fund, for the Veterans Housing and Homeless 35 Prevention Bond Act of 2014.....</i>	<i>1,231,000</i>
36 <i>Provisions:</i>	
37 <i>1. Appropriations from the Housing for Veterans 38 Fund are contingent upon voter approval of the 39 Veterans Housing and Homeless Prevention 40 Bond Act of 2014 at the June 3, 2014, statewide 41 direct primary election.</i>	
42 2240-001-9736—For support of Department of Housing 43 and Community Development, for payment to Item 44 2240-001-0648, payable from the Transit-Oriented 45 Development Implementation Fund.....	1,199,000

Item	Amount
1 2240-002-6038—For support of Department of Housing	
2 and Community Development, for payment to Item	
3 2240-001-0648, payable from the Building Equity	
4 and Growth in Neighborhoods (BEGIN) Fund.....	365,000
5 2240-101-0001—For local assistance, Department of	
6 Housing and Community Development.....	5,629,000
7 Schedule:	
8 (1) 20-Financial Assistance Pro-	
9 gram.....	117,199,000
10 (2) Amount payable from the Federal	
11 Trust Fund (Item 2240-101-	
12 0890).....	-111,570,000
13 2240-101-0890—For local assistance, Department of	
14 Housing and Community Development, for payment	
15 to Item 2240-101-0001, payable from the Federal	
16 Trust Fund.....	111,570,000
17 Provisions:	
18 1. Notwithstanding any other provision of law,	
19 federal funds appropriated by this item but not	
20 encumbered or expended by June 30, 2015, may	
21 be expended in the subsequent fiscal year.	
22 2240-101-6071—For local assistance, Department of	
23 Housing and Community Development, payable	
24 from the Housing Urban-Suburban-and-Rural Parks	
25 Account, Housing and Emergency Shelter Trust	
26 Fund of 2006.....	25,000,000
27	87,500,000
28 2240-101-6082—For local assistance, Department of	
29 Housing and Community Development, payable from	
30 the Housing for Veterans Fund.....	75,000,000
31 Provisions:	
32 1. Appropriations from the Housing for Veterans	
33 Fund are contingent upon voter approval of the	
34 Veterans Housing and Homeless Prevention	
35 Bond Act of 2014 at the June 3, 2014, statewide	
36 direct primary election.	
37 2. The Director of Finance may authorize an in-	
38 crease in this appropriation, up to the total	
39 amount of proceeds available pursuant to the	
40 Veterans Housing and Homeless Prevention	
41 Bond Act of 2014. Any approved increase shall	
42 correspond to the level of awards anticipated	
43 by the Department of Housing and Community	
44 Development. An approval of an augmentation	
45 may be authorized not sooner than 30 days after	
46 notification is provided in writing to the Chair-	
47 person of the Joint Legislative Budget Committee	

Item	Amount
1 (4) Amount payable from the Corridor	
2 Mobility Improvement Account,	
3 Highway Safety, Traffic Reduction,	
4 Air Quality, and Port Security Fund	
5 of 2006 (Item 2600-001-6055).....	-144,000
6 (5) Amount payable from the Trade	
7 Corridors Improvement Fund (Item	
8 2600-001-6056).....	-140,000
9 (6) Amount payable from the Trans-	
10 portation Facilities Account, High-	
11 way Safety, Traffic Reduction, Air	
12 Quality, and Port Security Fund of	
13 2006 (Item 2600-001-6058).....	-130,000
14 (7) Amount payable from the Public	
15 Transportation Modernization, Im-	
16 provement, and Service Enhance-	
17 ment Account, Highway Safety,	
18 Traffic Reduction, Air Quality, and	
19 Port Security Fund of 2006 (Item	
20 2600-001-6059).....	-36,000
21 (8) Amount payable from the State-	
22 Local Partnership Program Ac-	
23 count, Highway Safety, Traffic Re-	
24 duction, Air Quality, and Port Secu-	
25 rity Fund of 2006 (Item 2600-001-	
26 6060).....	-66,000
27 (9) Amount payable from the Local	
28 Bridge Seismic Retrofit Account,	
29 Highway Safety, Traffic Reduction,	
30 Air Quality, and Port Security Fund	
31 of 2006 (Item 2600-001-6062).....	-6,000
32 (10) Amount payable from the High-	
33 way-Railroad Crossing Safety Ac-	
34 count, Highway Safety, Traffic	
35 Reduction, Air Quality, and Port	
36 Security Fund of 2006 (Item 2600-	
37 001-6063).....	-23,000
38 (11) Amount payable from the Highway	
39 Safety, Rehabilitation, and Preser-	
40 vation Account, Highway Safety,	
41 Traffic Reduction, Air Quality, and	
42 Port Security Fund of 2006 (Item	
43 2600-001-6064).....	-60,000
44 Provisions:	
45 1. Upon order of the Director of Finance, funds	
46 may be transferred between Items 2600-001-	
47 6055, 2600-001-6056, 2600-001-6058, 2600-	

Item	Amount
1 001-6059, 2600-001-6060, 2600-001-6062,	
2 2600-001-6063, and 2600-001-6064 in order to	
3 meet program oversight needs as programs pro-	
4 ceed through the implementation process.	
5 2600-001-6055—For support of California Transportation	
6 Commission, for payment to Item 2600-001-0046,	
7 payable from the Corridor Mobility Improvement	
8 Account, Highway Safety, Traffic Reduction, Air	
9 Quality, and Port Security Fund of 2006.....	144,000
10 Provisions:	
11 1. Provision 1 of Item 2600-001-0046 also applies	
12 to this item.	
13 2600-001-6056—For support of California Transportation	
14 Commission, for payment to Item 2600-001-0046,	
15 payable from the Trade Corridors Improvement	
16 Fund.....	140,000
17 Provisions:	
18 1. Provision 1 of Item 2600-001-0046 also applies	
19 to this item.	
20 2600-001-6058—For support of California Transportation	
21 Commission, for payment to Item 2600-001-0046,	
22 payable from the Transportation Facilities Account,	
23 Highway Safety, Traffic Reduction, Air Quality, and	
24 Port Security Fund of 2006.....	130,000
25 Provisions:	
26 1. Provision 1 of Item 2600-001-0046 also applies	
27 to this item.	
28 2600-001-6059—For support of California Transportation	
29 Commission, for payment to Item 2600-001-0046,	
30 payable from the Public Transportation Moderniza-	
31 tion, Improvement, and Service Enhancement Ac-	
32 count, Highway Safety, Traffic Reduction, Air	
33 Quality, and Port Security Fund of 2006.....	36,000
34 Provisions:	
35 1. Provision 1 of Item 2600-001-0046 also applies	
36 to this item.	
37 2600-001-6060—For support of California Transportation	
38 Commission, for payment to Item 2600-001-0046,	
39 payable from the State-Local Partnership Program	
40 Account, Highway Safety, Traffic Reduction, Air	
41 Quality, and Port Security Fund of 2006.....	66,000
42 Provisions:	
43 1. Provision 1 of Item 2600-001-0046 also applies	
44 to this item.	

Item	Amount
1 2600-001-6062—For support of California Transportation	
2 Commission, for payment to Item 2600-001-0046,	
3 from the Local Bridge Seismic Retrofit Account,	
4 Highway Safety, Traffic Reduction, Air Quality, and	
5 Port Security Fund of 2006.....	6,000
6 Provisions:	
7 1. Provision 1 of Item 2600-001-0046 also applies	
8 to this item.	
9 2600-001-6063—For support of California Transportation	
10 Commission, for payment to Item 2600-001-0046,	
11 payable from the Highway-Railroad Crossing Safety	
12 Account, Highway Safety, Traffic Reduction, Air	
13 Quality, and Port Security Fund of 2006.....	23,000
14 Provisions:	
15 1. Provision 1 of Item 2600-001-0046 also applies	
16 to this item.	
17 2600-001-6064—For support of California Transportation	
18 Commission, for payment to Item 2600-001-0046,	
19 payable from the Highway Safety, Rehabilitation,	
20 and Preservation Account, Highway Safety, Traffic	
21 Reduction, Air Quality, and Port Security Fund of	
22 2006.....	60,000
23 Provisions:	
24 1. Provision 1 of Item 2600-001-0046 also applies	
25 to this item.	
26 2600-402—Before allocating projects in the 2014–15	
27 fiscal year that would result in the issuance of notes	
28 pursuant to Section 14553 of the Government Code	
29 exceeding \$300,000,000, the California Transporta-	
30 tion Commission shall consult with the Transporta-	
31 tion Agency, the Department of Transportation, and	
32 the Department of Finance pursuant to Section	
33 14553.8 of the Government Code to consider and	
34 determine the appropriateness of the mechanism	
35 authorized by Section 14553 of the Government	
36 Code in comparison to other funding mechanisms,	
37 and to determine and report to the Governor and the	
38 Legislature the effect of issuance of the notes on	
39 future federal funding commitments. Allocations	
40 exceeding \$300,000,000 shall not be made prior to	
41 providing 60 days’ notice to the chairpersons of the	
42 transportation committees of each house of the	
43 Legislature and the Chairperson of the Joint Legisla-	
44 tive Budget Committee.	

Item	Amount
1 2640-104-6059—For local assistance, State Transit As-	
2 sistance, for allocation by the Controller pursuant to	
3 Sections 99313 and 99314 of the Public Utilities	
4 Code, payable from the Public Transportation	
5 Modernization, Improvement, and Service Enhance-	
6 ment Account, Highway Safety, Traffic Reduction,	
7 Air Quality, and Port Security Fund of 2006.....	793,100,000
8 Provisions:	
9 1. Notwithstanding Sections 99313 and 99314 of	
10 the Public Utilities Code, not more than	
11 \$185,658 of the amount appropriated in this item	
12 shall reimburse the Controller for expenditures	
13 for administration of local transit assistance	
14 funds.	
15 2. Projects eligible for funding from this item shall	
16 be allocated by the Controller and shall be	
17 available for allocation until June 30, 2016, and	
18 available for encumbrance and liquidation until	
19 June 30, 2020.	
20 2640-490—Reappropriation, State Transit Assistance.	
21 The amounts specified in the following citations are	
22 reappropriated for the purposes provided for in the	
23 appropriations and are available for allocation until	
24 June 30, 2015, and are available for encumbrance	
25 or liquidation until June 30, 2019.	
26 6059—Public Transportation Modernization, Im-	
27 provement, and Service Enhancement Account,	
28 Highway Safety, Traffic Reduction, Air Quality, and	
29 Port Security Fund of 2006	
30 (1) Item 2640-104-6059, Budget Act of 2008 (Chs.	
31 268 and 269, Stats. 2008)	
32 (2) Item 2640-104-6059, Budget Act of 2009 (Ch.	
33 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
34 2009–10 4th Ex. Sess.)	
35 (3) Item 2640-104-6059, Budget Act of 2010 (Ch.	
36 712, Stats. 2010)	
37 2660-001-0041—For support of Department of Trans-	
38 portation, for payment to Item 2660-001-0042,	
39 payable from the Aeronautics Account, State	
40 Transportation Fund.....	3,790,000
41 2660-001-0042—For support of Department of	
42 Transportation, payable from the State Highway	
43 Account, State Transportation Fund.....	2,415,972,000
44	2,467,650,000
45 Schedule:	
46 (1) 10-Aeronautics.....	4,275,000

Item	Amount
1 (2) 20.10-Highway Transportation—	
2 tion— Capital Outlay Support....	1,650,872,000
3	<i>1,632,444,000</i>
4 (3) 20.30-Highway Transportation—	
5 Local Assistance.....	52,852,000
6 (4) 20.40-Highway Transportation—	
7 Program Development.....	76,230,000
8 (5) 20.65-Highway Transportation—	
9 Legal.....	125,502,000
10 (6) 20.70-Highway Transportation—	
11 Operations.....	256,842,000
12 (7) 20.80-Highway Transportation—	
13 tion—Maintenance.....	1,461,299,000
14	<i>1,530,021,000</i>
15 (8) 30-Mass Transportation.....	156,017,000
16	<i>166,557,000</i>
17 (9) 40-Transportation Planning.....	137,732,000
18	<i>141,461,000</i>
19 (10) 50.10-Administration Program	
20 Costs.....	473,517,000
21 (11) 50.20-Distributed Administration	
22 Program Costs.....	-473,517,000
23 (12) 60.10-Equipment Service Program	
24 Costs.....	175,145,000
25 (13) 60.20-Distributed Equipment	
26 Service Program Costs.....	-175,145,000
27 (14) Reimbursements.....	-359,569,000
28	<i>-323,629,000</i>
29 (15) Amount payable from the Aeronautics	
30 Account, State Transportation	
31 Fund (Item 2660-001-0041).....	-3,790,000
32 (16) Amount payable from the Public	
33 Transportation Account, State	
34 Transportation Fund (Item 2660-	
35 001-0046).....	-171,564,000
36	<i>-182,104,000</i>
37 (17) Amount payable from the Historic	
38 Property Maintenance Fund (Item	
39 2660-001-0365).....	-1,637,000
40 (18) Amount payable from the Federal	
41 Trust Fund (Item 2660-001-	
42 0890).....	-787,128,000
43	<i>-867,702,000</i>

Item	Amount
1 (19) Amount payable from the State	
2 Route 99 Account, Highway	
3 Safety, Traffic Reduction, Air	
4 Quality, and Port Security Fund	
5 of 2006 (Item 2660-004-6072)....	-37,637,000
6	-29,553,000
7 (20) Amount payable from the Corri-	
8 dor Mobility Improvement Ac-	
9 count, Highway Safety, Traffic	
10 Reduction, Air Quality, and Port	
11 Security Fund of 2006 (Item	
12 2660-004-6055).....	-108,946,000
13	-75,532,000
14 (21) Amount payable from the Trade	
15 Corridors Improvement Fund	
16 (Item 2660-004-6056).....	-9,578,000
17	-13,968,000
18 (22) Amount payable from the Trans-	
19 portation Facilities Account,	
20 Highway Safety, Traffic Reduc-	
21 tion, Air Quality, and Port Securi-	
22 ty Fund of 2006 (Item 2660-004-	
23 6058).....	-18,727,000
24	-12,766,000
25 (23) Amount payable from the Public	
26 Transportation Modernization, Im-	
27 provement, and Service Enhance-	
28 ment Account, Highway Safety,	
29 Traffic Reduction, Air Quality, and	
30 Port Security Fund of 2006 (Item	
31 2660-004-6059).....	-1,097,000
32 (24) Amount payable from the State-	
33 Local Partnership Program Ac-	
34 count, Highway Safety, Traffic	
35 Reduction, Air Quality, and Port	
36 Security Fund of 2006 (Item 2660-	
37 004-6060).....	-1,211,000
38	-3,371,000
39 (25) Amount payable from the Local	
40 Bridge Seismic Retrofit Account,	
41 Highway Safety, Traffic Reduction,	
42 Air Quality, and Port Security Fund	
43 of 2006 (Item 2660-004-6062)....	-395,000

Item	Amount
1 (26) Amount payable from the High-	
2 way-Railroad Crossing Safety Ac-	
3 count, Highway Safety, Traffic	
4 Reduction, Air Quality, and Port	
5 Security Fund of 2006 (Item 2660-	
6 004-6063).....	-399,000
7 (27) Amount payable from the Highway	
8 Safety, Rehabilitation, and Preser-	
9 vation Account, Highway Safety,	
10 Traffic Reduction, Air Quality, and	
11 Port Security Fund of 2006 (Item	
12 2660-004-6064).....	-3,971,000
13	-2,591,000
14 Provisions:	
15 1. Notwithstanding any other provision of law,	
16 funds appropriated in this item from the State	
17 Highway Account may be reduced and replaced	
18 by an equivalent amount of federal funds deter-	
19 mined by the Department of Transportation to	
20 be available and necessary to comply with Sec-	
21 tion 8.50 and the most effective management of	
22 state transportation resources. Not more than 30	
23 days after replacing the state funds with federal	
24 funds, the Director of Finance shall notify in	
25 writing the chairpersons of the committees in	
26 each house of the Legislature that consider ap-	
27 propriations and the Chairperson of the Joint	
28 Legislative Budget Committee of this action.	
29 2. Notwithstanding any other provision of law,	
30 funding appropriated in this item may be trans-	
31 ferred to Item 2660-005-0042 to pay for any	
32 necessary insurance, debt service, and other fi-	
33 nancing-related expenditures for Department of	
34 Transportation-occupied office buildings. Any	
35 transfer will require the prior approval of the	
36 Department of Finance.	
37 3. Notwithstanding any other provision of law,	
38 funds appropriated in this item may be supple-	
39 mented with federal funding appropriation au-	
40 thority and with prior fiscal year State Highway	
41 Account appropriation balances at a level deter-	
42 mined by the Department of Transportation as	
43 required to process claims utilizing federal ad-	
44 vance construction through the plan of financial	
45 adjustment process pursuant to Sections 11251	
46 and 16365 of the Government Code.	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	<p>4. Notwithstanding any other provision of law, funds appropriated in Item 2660-001-0042, 50.00-Administration from the State Highway Account, may be reduced and replaced by an equivalent amount of reimbursements determined by the Department of Transportation to be available and necessary to comply with Section 28.50 and the most effective management of state transportation resources. The reimbursements may also be reduced and replaced by an equivalent amount of funds from the State Highway Account. Not more than 30 days after replacing the State Highway Account funds with reimbursements and vice versa, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.</p> <p>5. Of the funds appropriated in Schedule (7), \$231,666,000 is for major maintenance contracts for the preservation of highway pavement, and shall not be used to supplant any other funding that would have been used for major pavement maintenance.</p> <p>6. Of the funds appropriated in Schedule (5), \$68,556,000 is for the payment of tort lawsuit claims and awards. Any funds for that purpose that are unencumbered as of April 1, 2015, may be transferred to Item 2660-302-0042. Any transfer shall require the prior approval of the Department of Finance.</p> <p>7. Of the funds appropriated in Schedule (2), transfers of expenditure authority may be made between Items 2660-001-0042, 2660-001-0890, 2660-002-3007, 2660-004-6055, 2660-004-6056, 2660-004-6058, 2660-004-6059, 2660-004-6060, 2660-004-6062, 2660-004-6063, 2660-004-6064, and 2660-004-6072 to accommodate changes in capital outlay and local assistance program-related workload by funding source or changes in availability of funds. The Department of Finance shall authorize the transfers not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider</p>

Item	Amount
1	appropriations and the Chairperson of the Joint
2	Legislative Budget Committee.
3	8. The Department of Finance may augment the
4	amount appropriated in Schedule (6) by up to
5	\$2,000,000 for the federal Americans with Dis-
6	abilities Act of 1990 consultant contracts if the
7	number of access requests and grievances ex-
8	ceeds the Department of Transportation’s projec-
9	tions. The Department of Finance shall authorize
10	the augmentation not sooner than 30 days after
11	notification of the necessity therefor in writing
12	to the chairpersons of the committees in each
13	house of the Legislature that consider appropri-
14	ations and the Chairperson of the Joint Legisla-
15	tive Budget Committee.
16	9. Of the funds appropriated in Schedule (9), the
17	Department of Transportation shall exempt
18	project initiation document development and
19	oversight services reimbursed from local govern-
20	ment agencies from full cost recovery as outlined
21	in its Indirect Cost Recovery Plan.
22	10. The Department of Transportation shall stream-
23	line the cooperative work agreement process
24	related to project initiation document develop-
25	ment and oversight to reduce costs to local
26	agencies.
27	11. The Department of Finance may augment the
28	amount appropriated in Schedule (2) by up to
29	\$1,800,000 \$900,000 for additional reimburse-
30	ments from the High-Speed Rail Authority for
31	the review and approval of environmental and
32	engineering documents regarding circumstances
33	in which the high-speed train system interfaces
34	with the state highway system, as well as specif-
35	ic highway realignment projects related to the
36	high-speed train system.
37	12. The Department of Transportation shall exempt
38	the High-Speed Rail Authority from full cost
39	recovery as outlined in its Indirect Cost Recov-
40	ery Plan. The Department of Transportation will
41	charge the High-Speed Rail Authority for func-
42	tional overhead.
43	13. Of the funds appropriated in this item
44	\$27,000,000 is a one-time increase in funding
45	for maintenance operations from the early repay-
46	ment of a General Fund loan.

Item

Amount

1 14. *The Department of Transportation shall provide*
 2 *data related to its 2015–16 fiscal year Capital*
 3 *Outlay Support budget request on January 10,*
 4 *2015.*

5 15 *Of the funds appropriated in Schedule (2),*
 6 *\$272,000,000 is for overhead and corporate re-*
 7 *sources in support of the Capital Outlay Support*
 8 *Program. This amount may be adjusted pursuant*
 9 *to the provisions of Control Section 3.60 or*
 10 *provisions of Item 9800-001-0001, 9800-001-*
 11 *0494, or 9800-001-0988 with the concurrence*
 12 *of the Department of Finance. The Department*
 13 *of Transportation shall provide quarterly re-*
 14 *ports, to the Department of Finance, of actual*
 15 *expenditures for overhead and corporate re-*
 16 *sources beginning October 1, 2014. In addition,*
 17 *the Department of Transportation, in conjunc-*
 18 *tion with the Department of Finance, shall re-*
 19 *view the overhead and corporate components*
 20 *of the Capital Outlay Support Program. Results*
 21 *associated with this review shall be included in*
 22 *the 2015–16 annual May Revision Finance Let-*
 23 *ter.*

24 2660-001-0046—For support of Department of Trans-
 25 portation, for payment to Item 2660-001-0042,
 26 payable from the Public Transportation Account,
 27 State Transportation Fund..... ~~171,564,000~~
 28 *182,104,000*

29 Provisions:
 30 1. For Program 30—Mass Transportation,
 31 \$108,947,000 appropriated in this item is avail-
 32 able for intercity rail contracts.
 33 2. Notwithstanding any other provision of law,
 34 funds appropriated in this item from the Public
 35 Transportation Account may be reduced and re-
 36 placed by an equivalent amount of federal funds
 37 determined by the Department of Transportation
 38 to be available and necessary to comply with
 39 Section 8.50 and the most effective management
 40 of state transportation resources. Not more than
 41 30 days after replacing the state funds with fed-
 42 eral funds, the Director of Finance shall notify
 43 in writing the chairpersons of the committees in
 44 each house of the Legislature that consider ap-
 45 propriations and the Chairperson of the Joint
 46 Legislative Budget Committee of this action.

Item	Amount
1 3. Of the funds appropriated in this item, the De-	
2 partment of Finance may transfer expenditure	
3 authority among schedules to accommodate in-	
4 creases in Amtrak contract costs related to fuel.	
5 2660-001-0365—For support of Department of Trans-	
6 portation, for payment to Item 2660-001-0042,	
7 payable from the Historic Property Maintenance	
8 Fund.....	1,637,000
9 2660-001-0890—For support of Department of Trans-	
10 portation, for payment to Item 2660-001-0042,	
11 payable from the Federal Trust Fund.....	787,128,000
12	867,702,000
13 Provisions:	
14 1. For Program 20—Highway Transportation. For	
15 purposes of Section 163 of the Streets and	
16 Highways Code, all expenditures from this item	
17 shall be deemed to be expenditures from the	
18 State Highway Account, State Transportation	
19 Fund.	
20 2. For Program 20—Highway Transportation.	
21 Federal funds may be received from any federal	
22 source, and shall be deposited in the Federal	
23 Trust Fund. Any federal reimbursements shall	
24 be credited to the account from which the expen-	
25 ditures were originally made.	
26 3. Notwithstanding any other provision of law, the	
27 Director of Finance may augment this item with	
28 additional federal funds in conjunction with an	
29 equivalent offsetting reduction in State Highway	
30 Account funds in Item 2660-001-0042, pursuant	
31 to Provision 1 of that item, or Public Transporta-	
32 tion Account funds in Item 2660-001-0046,	
33 pursuant to Provision 2 of that item.	
34 4. Provision 8 of Item 2660-001-0042 also applies	
35 to this item.	
36 2660-001-3228—For support of the Department of	
37 Transportation, payable from the Greenhouse Gas	
38 Reduction Fund.....	419,000
39 Schedule:	
40 (1) 30-Mass Transportation.....	419,000
41 2660-002-0042—For support of Department of Trans-	
42 portation, payable from the State Highway Account	
43 to fund ongoing administrative costs for Grant An-	
44 ticipation Revenue Vehicles.....	600,000

Item	Amount
1 2660-002-0890—For support of Department of Trans-	
2 portation, for debt service requirements and other	
3 financing-related costs for federal Grant Anticipation	
4 Revenue Vehicles (GARVEE) issued in the 2014–15	
5 fiscal year, payable from the Federal Trust Fund....	1,000
6 Provisions:	
7 1. Notwithstanding any other provision of law, the	
8 funds appropriated in this item shall be available	
9 for encumbrance or expenditure until expended.	
10 2. If specific projects in the State Highway Opera-	
11 tion and Protection Program are identified as	
12 ready for construction funding in the 2014–15	
13 fiscal year and cash balances are not sufficient	
14 to allocate funds to those projects, this item may	
15 be augmented by up to \$300,000,000 after sub-	
16 mittal of a request to the Joint Legislative Budget	
17 Committee for a 30-day review. Any request	
18 made pursuant to this provision shall include a	
19 description of the project or projects, the financ-	
20 ing plans, and the cash balances of the State	
21 Highway Account.	
22 3. The appropriation in this item reflects, in part,	
23 the pledge made by the California Transportation	
24 Commission in accordance with Section 14553.7	
25 of the Government Code in connection with the	
26 GARVEE bonds issued in the 2014–15 fiscal	
27 year.	
28 4. Funds appropriated in this item are in lieu of the	
29 amounts that have been appropriated pursuant	
30 to Section 14554.8 of the Government Code.	
31 2660-002-3007—For support of Department of Trans-	
32 portation, payable from the Traffic Congestion Re-	
33 lief Fund.....	6,637,000
34	3,543,000
35 Schedule:	
36 (1) 20.10-Highway Transportation—	
37 Capital Outlay Support.....	6,336,000
38	3,242,000
39 (2) 30-Mass Transportation.....	301,000
40 Provisions:	
41 1. Notwithstanding any other provision of law, if	
42 the California Transportation Commission allo-	
43 cates funds to Traffic Congestion Relief Program	
44 projects in the 2014–15 fiscal year, the Director	
45 of Finance may increase expenditure authority	
46 in this item for additional capital outlay staffing	
47 directly related to new Traffic Congestion Relief	

Item	Amount
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Item	Amount
1 2660-004-6059—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,097,000
7 Provisions:	
8 1. Provision 7 of Item 2660-001-0042 also applies to this item.	
9	
10 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6059 or 2660-304-6059. These transfers shall require the prior approval of the Department of Finance.	
15 2660-004-6060—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,211,000 3,371,000
21 Provisions:	
22 1. Provision 7 of Item 2660-001-0042 also applies to this item.	
23	
24 2660-004-6062—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	395,000
29 Provisions:	
30 1. Provision 7 of Item 2660-001-0042 also applies to this item.	
31	
32 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6062. This transfer shall require the prior approval of the Department of Finance.	
36	
37 2660-004-6063—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	399,000
42 Provisions:	
43 1. Provision 7 of Item 2660-001-0042 also applies to this item.	
44	
45 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6063. These transfers	
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Item	Amount
1 shall require the prior approval of the Department of Finance.	
2	
3 2660-004-6064—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	3,971,000
4	
5	
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8	2,591,000
9	
10 Provisions:	
11 1. Provision 7 of Item 2660-001-0042 also applies to this item.	
12	
13 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6064. This transfer shall require the prior approval of the Department of Finance.	
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18 2660-004-6072—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	37,637,000
19	
20	
21	
22	29,553,000
23	
24 Provisions:	
25 1. Provision 7 of Item 2660-001-0042 also applies to this item.	
26	
27 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6072 or 2660-304-6072. This transfer shall require the prior approval of the Department of Finance.	
28	
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32 2660-005-0042—For support of Department of Transportation, for building insurance, debt service, and other financing-related costs for department-occupied office buildings, payable from the State Highway Account, State Transportation Fund.....	14,665,000
33	
34	
35	
36	
37 Schedule:	
38 (1) Base Rental and Fees.....	14,558,000
39 (2) Insurance.....	108,000
40 (3) Reimbursements.....	-1,000
41 Provisions:	
42 1. Notwithstanding any other provision of law, funds provided in Item 2660-001-0042 may be transferred to this item to pay for any necessary insurance, debt service, and other financing-related costs for Department of Transportation-occupied office buildings. Any transfer shall	
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Item	Amount
1 require the prior approval of the Department of	
2 Finance.	
3 2. The Controller shall transfer funds appropriated	
4 in this item for base rental, fees, and insurance	
5 as and when provided for in the schedule submit-	
6 ted by the State Public Works Board or the De-	
7 partment of Finance. Notwithstanding the pay-	
8 ment dates in any related Facility Lease or Inden-	
9 ture, the schedule may provide for an earlier	
10 transfer of funds to ensure debt requirements are	
11 met and base rental payments are paid in full	
12 when due.	
13 3. This item may contain adjustments pursuant to	
14 Section 4.30 that are not currently reflected. Any	
15 adjustments to this item shall be reported to the	
16 Joint Legislative Budget Committee pursuant to	
17 Section 4.30.	
18 2660-007-0042—For support of Department of Trans-	
19 portation, payable from the State Highway Account,	
20 State Transportation Fund.....	100,617,000
21 Schedule:	
22 (1) 20.10-Highway Transportation—	
23 Capital Outlay Support.....	47,601,000
24 (2) 20.65-Highway Transportation—	
25 Legal.....	713,000
26 (3) 20.70-Highway Transportation—	
27 Operations.....	1,707,000
28 (4) 20.80-Highway Transportation—	
29 Maintenance.....	50,596,000
30 Provisions:	
31 1. The funds appropriated in this item may be ex-	
32 pended only to attain compliance with (a) the	
33 stormwater discharge provisions of the National	
34 Pollutant Discharge Elimination System permits	
35 as promulgated by the State Water Resources	
36 Control Board or regional water quality control	
37 boards, (b) the Statewide Storm Water Manage-	
38 ment Plan, (c) a court order, or (d) any other	
39 nonproject water or air quality related environ-	
40 mental activity that protects air quality or the	
41 quality of receiving waters.	
42 2. The funds appropriated in this item may be	
43 transferred between schedules. Any transfer will	
44 require the prior approval of the Department of	
45 Finance.	

Item	Amount
1 2660-011-0041—For transfer by the Controller from the	
2 Aeronautics Account, State Transportation Fund, to	
3 the Public Transportation Account, State Transporta-	
4 tion Fund, as prescribed by Section 21682.5 of the	
5 Public Utilities Code.....	(30,000)
6 2660-011-0052—For transfer by the Controller from the	
7 Local Airport Loan Account, to the Aeronautics	
8 Account, State Transportation Fund.....	(4,000,000)
9 2660-011-0062—For transfer by the Controller from	
10 the Highway Users Tax Account, Transportation	
11 Tax Fund, to the State Highway Account, State	
12 Transportation Fund.....	(237,000,000)
13 2660-011-2500—For transfer by the Controller from the	
14 Pedestrian Safety Account, State Transportation	
15 Fund, to the State Highway Account, State Trans-	
16 portation Fund.....	(1,996,000)
17 2660-012-0042—For augmentation for emergencies rel-	
18 ating to a state of emergency declared by the Gov-	
19 ernor, payable from the State Highway Account....	(40,000,000)
20 Provisions:	
21 1. Required notification to the Legislature of appro-	
22 priations pursuant to this item shall include, in	
23 addition to all other required information, (a) an	
24 estimate of federal funds or other funds that the	
25 department may receive for the same purposes	
26 as the proposed appropriation, and (b) explana-	
27 tion of the necessity of the proposed appropria-	
28 tion given anticipated federal funds or other	
29 funds.	
30 2. Funds appropriated in this item may be used for	
31 support, local assistance, or capital outlay expen-	
32 ditures.	
33 2660-021-0042—For transfer by the Controller from the	
34 State Highway Account, State Transportation Fund,	
35 to the Public Transportation Account, State Trans-	
36 portation Fund, as prescribed by Section 194 of the	
37 Streets and Highways Code.....	(25,046,000)
38 2660-022-0042—For transfer by the Controller from the	
39 State Highway Account, State Transportation Fund,	
40 to the Environmental Enhancement and Mitigation	
41 Program Fund to be used as specified in Section	
42 164.56 of the Streets and Highways Code.....	(7,000,000)
43 2660-101-0042—For local assistance, Department of	
44 Transportation, State Transportation Improvement	
45 Program (STIP), payable from the State Highway	
46 Account, State Transportation Fund.....	27,001,000

Item		Amount
1	Schedule:	
2	(1) 20.30-Highway Transportation—	
3	Local Assistance.....	27,000,000
4	(a) Regional Im-	
5	provements.....	(27,000,000)
6	(b) Interregional Im-	
7	provements.....	(0)
8	(2) 30.10-Mass Transportation.....	1,000
9	Provisions:	
10	1. Funds appropriated in this item shall be available	
11	for allocation by the California Transportation	
12	Commission until June 30, 2016, and available	
13	for encumbrance and liquidation until June 30,	
14	2020.	
15	2. Notwithstanding any other provision of law,	
16	funds appropriated in this item may be trans-	
17	ferred intraschedule or to Item 2660-102-0042,	
18	2660-108-0042, 2660-301-0042, or 2660-302-	
19	0042. These transfers shall require the prior ap-	
20	proval of the Department of Finance.	
21	3. Notwithstanding any other provision of law,	
22	funds appropriated in this item may be supple-	
23	mented with federal funding appropriation au-	
24	thority and with prior year State Highway Ac-	
25	count appropriation balances at a level deter-	
26	mined by the Department of Transportation as	
27	required to process claims utilizing federal ad-	
28	vance construction through the plan of financial	
29	adjustment process under Sections 11251 and	
30	16365 of the Government Code.	
31	4. Notwithstanding any other provision of law,	
32	funds appropriated in Schedule (2) may be	
33	transferred to Item 2660-101-0046. These	
34	transfers shall require the prior approval of the	
35	Department of Finance.	
36	2660-101-0046—For local assistance, Department of	
37	Transportation, Program 30-Mass Transportation,	
38	payable from the Public Transportation Account,	
39	State Transportation Fund.....	75,961,000
40	Provisions:	
41	1. Funds appropriated in this item shall be available	
42	for allocation by the California Transportation	
43	Commission until June 30, 2016, and available	
44	for encumbrance and liquidation until June 30,	
45	2020.	
46	2. Notwithstanding any other provision of law,	
47	funds appropriated in this item may be trans-	

Item	Amount
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Item	Amount
1 2. Notwithstanding any other provision of law,	
2 funds appropriated in this item may be trans-	
3 ferred to Item 2660-301-3228. These transfers	
4 shall require the prior approval of the Depart-	
5 ment of Finance.	
6 2660-102-0042—For local assistance, Department of	
7 Transportation, non-State Transportation Improve-	
8 ment Program (STIP), payable from the State High-	
9 way Account, State Transportation Fund.....	116,313,000
10 Schedule:	
11 (1) 20-Highway Transportation.....	104,313,000
12 (a) Regional Surface	
13 Transportation	
14 Program Ex-	
15 change.....	(57,849,000)
16 (b) Local Assis-	
17 tance.....	(46,464,000)
18 (2) 40-Transportation Planning.....	12,000,000
19 Provisions:	
20 1. Funds appropriated in Schedule (1) shall be	
21 available for allocation by the California Trans-	
22 portation Commission until June 30, 2016, and	
23 available for encumbrance and liquidation until	
24 June 30, 2020.	
25 2. Notwithstanding any other provision of law,	
26 funds appropriated in this item may be trans-	
27 ferred intraschedule or to Item 2660-101-0042,	
28 2660-108-0042, 2660-301-0042, or 2660-302-	
29 0042. These transfers shall require the prior ap-	
30 proval of the Department of Finance.	
31 2660-102-0890—For local assistance, Department of	
32 Transportation, non-State Transportation Improve-	
33 ment Program (STIP), payable from the Federal	
34 Trust Fund.....	1,637,400,000
35 Schedule:	
36 (1) 20-Highway Transportation.....	1,506,000,000
37 (2) 30-Mass Transportation.....	60,000,000
38 (3) 40-Transportation Planning.....	71,400,000
39 Provisions:	
40 1. Notwithstanding any other provision of law,	
41 funds appropriated in this item may be trans-	
42 ferred intraschedule or to Item 2660-101-0890,	
43 2660-108-0890, 2660-301-0890, or 2660-302-	
44 0890. These transfers shall require the prior ap-	
45 proval of the Department of Finance. Funds ap-	
46 propriated in Schedules (1) and (2) shall be	
47 available for allocation by the California Trans-	

Item	Amount
1 transportation Commission until June 30, 2016, and	
2 available for encumbrance and liquidation until	
3 June 30, 2020.	
4 2. For Program 20—Highway Transportation. For	
5 purposes of the Streets and Highways Code, all	
6 expenditures from this item shall be deemed to	
7 be expenditures from the State Highway Ac-	
8 count, State Transportation Fund.	
9 3. For Program 20—Highway Transportation.	
10 Federal funds may be received from any federal	
11 source and shall be deposited in the Federal	
12 Trust Fund. Any federal reimbursements shall	
13 be credited to the account from which the expen-	
14 ditures were originally made.	
15 2660-104-6055— <i>For local assistance, Department of</i>	
16 <i>Transportation, non-State Transportation Improve-</i>	
17 <i>ment Program (STIP), payable from the Corridor</i>	
18 <i>Mobility Improvement Account, Highway Safety,</i>	
19 <i>Traffic Reduction, Air Quality, and Port Security</i>	
20 <i>Fund of 2006.....</i>	1,000
21 <i>Schedule:</i>	
22 (1) <i>20.30-Highway Transportation—Lo-</i>	
23 <i>cal Assistance.....</i>	1,000
24 <i>Provisions:</i>	
25 1. <i>These funds shall be available for allocation by</i>	
26 <i>the California Transportation Commission until</i>	
27 <i>June 30, 2016, and available for encumbrance</i>	
28 <i>and liquidation until June 30, 2020.</i>	
29 2. <i>Notwithstanding any other provision of law,</i>	
30 <i>funds appropriated in this item may be trans-</i>	
31 <i>ferred to Item 2660-304-6055. These transfers</i>	
32 <i>shall require the prior approval of the Depart-</i>	
33 <i>ment of Finance.</i>	
34 3. <i>Notwithstanding any other provision of law,</i>	
35 <i>funds appropriated in Item 2660-004-6055 may</i>	
36 <i>be transferred to this item. These transfers shall</i>	
37 <i>require the prior approval of the Department of</i>	
38 <i>Finance.</i>	
39 4. <i>The amount appropriated in this item may be</i>	
40 <i>adjusted to an amount that would either (a) al-</i>	
41 <i>low full utilization of the funds authorized under</i>	
42 <i>paragraph (1) of subdivision (a) of Section</i>	
43 <i>8879.23 of the Government Code for this pro-</i>	
44 <i>gram, or (b) ensure that expenditures do not</i>	
45 <i>exceed the amount authorized under paragraph</i>	
46 <i>(1) of subdivision (a) of Section 8879.23 of the</i>	
47 <i>Government Code for this program.</i>	

Item	Amount
1 2660-104-6056—For local assistance, Department of	
2 Transportation, non-State Transportation Improve-	
3 ment Program (STIP), payable from the Trade	
4 Corridors Improvement Fund.....	1,000
5	12,500,000
6 Schedule:	
7 (1) 20.30-Highway Transportation—Lo-	
8 cal Assistance.....	1,000
9	12,500,000
10 Provisions:	
11 1. The funds appropriated in this item shall be	
12 available for allocation by the California Trans-	
13 portation Commission until June 30, 2016, and	
14 available for encumbrance and liquidation until	
15 June 30, 2020.	
16 2. Notwithstanding any other provision of law,	
17 funds appropriated in this item may be trans-	
18 ferred to Item 2660-304-6056. These transfers	
19 shall require the prior approval of the Depart-	
20 ment of Finance.	
21 3. The amount appropriated in this item may be	
22 adjusted to an amount that would either (1) allow	
23 full utilization of the funds authorized under	
24 Government Code Section 8879.23 (e)(1)(A)	
25 <i>subparagraph (A) of paragraph (1) of subdivi-</i>	
26 <i>sion (c) of Section 8879.23 of the Government</i>	
27 <i>Code for this program, or (2) ensure that expen-</i>	
28 <i>ditures do not exceed the amount authorized</i>	
29 <i>under Government Code Section 8879.23</i>	
30 <i>(e)(1)(A) subparagraph (A) of paragraph (1) of</i>	
31 <i>subdivision (c) of Section 8879.23 of the Govern-</i>	
32 <i>ment Code for this program.</i>	
33 4. <i>Notwithstanding any other provision of law,</i>	
34 <i>funds appropriated to Item 2660-004-6056 may</i>	
35 <i>be transferred to this item. These transfers shall</i>	
36 <i>require the prior approval of the Department of</i>	
37 <i>Finance.</i>	
38 2660-104-6058—For local assistance, Department of	
39 Transportation, State Transportation Improvement	
40 Program (STIP), payable from the Transportation	
41 Facilities Account, Highway Safety, Traffic Reduc-	
42 tion, Air Quality, and Port Security Fund of 2006....	2,000
43 Schedule:	
44 (1) 20.30-Highway Transportation—	
45 Local Assistance.....	1,000
46 (2) 30.10-Mass Transportation.....	1,000

Item	Amount
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Item	Amount
1 paragraph (2) of subdivision (f) of Section	
2 8879.23 of the Government Code for this pro-	
3 gram, or (2) ensure that expenditures do not ex-	
4 ceed the amount authorized under paragraph (2)	
5 of subdivision (f) of Section 8879.23 of the	
6 Government Code for this program.	
7 4. <i>Notwithstanding any other provision of law,</i>	
8 <i>funds appropriated in Item 2660-004-6059 may</i>	
9 <i>be transferred to this item. These transfers shall</i>	
10 <i>require the prior approval of the Department of</i>	
11 <i>Finance.</i>	
12 2660-104-6062—For local assistance, Department of	
13 Transportation, non-State Transportation Improve-	
14 ment Program (STIP), payable from the Local Bridge	
15 Seismic Retrofit Account, Highway Safety, Traffic	
16 Reduction, Air Quality, and Port Security Fund of	
17 2006.....	9,991,000
18 Schedule:	
19 (1) 20.30-Highway Transportation—Lo-	
20 cal Assistance.....	9,991,000
21 Provisions:	
22 1. These funds shall be available for allocation by	
23 the California Transportation Commission until	
24 June 30, 2016, and available for encumbrance	
25 and liquidation until June 30, 2020.	
26 2. The amount appropriated in this item may be	
27 adjusted to an amount that would either (1) allow	
28 full utilization of the funds authorized under	
29 subdivision (i) of Section 8879.23 of the Govern-	
30 ment Code for this program, or (2) ensure that	
31 expenditures do not exceed the amount autho-	
32 rized under subdivision (i) of Section 8879.23	
33 of the Government Code for this program.	
34 3. <i>Notwithstanding any other provision of law,</i>	
35 <i>funds appropriated to Item 2660-004-6062 may</i>	
36 <i>be transferred to this item. These transfers shall</i>	
37 <i>require the prior approval of the Department of</i>	
38 <i>Finance.</i>	
39 2660-104-6063—For local assistance, Department of	
40 Transportation, non-State Transportation Improve-	
41 ment Program (STIP), payable from the Highway-	
42 Railroad Crossing Safety Account, Highway Safety,	
43 Traffic Reduction, Air Quality, and Port Security	
44 Fund of 2006.....	1,000
45 Schedule:	
46 (1) 20.30-Highway Transportation—Lo-	
47 cal Assistance.....	1,000

Item	Amount
1 Provisions:	
2 1. These funds shall be available for allocation by	
3 the California Transportation Commission until	
4 June 30, 2016, and available for encumbrance	
5 and liquidation until June 30, 2020.	
6 2. The amount appropriated in this item may be	
7 adjusted up to an amount that would either (a)	
8 allow full utilization of the funds authorized	
9 under paragraph (1) of subdivision (j) of Section	
10 8879.23 of the Government Code for this pro-	
11 gram, or (b) ensure that expenditures do not ex-	
12 ceed the amount authorized under paragraph (1)	
13 of subdivision (j) of Section 8879.23 of the	
14 Government Code for this program.	
15 3. <i>Notwithstanding any other provision of law,</i>	
16 <i>funds appropriated in Item 2660-004-6063 may</i>	
17 <i>be transferred to this item. These transfers shall</i>	
18 <i>require the prior approval of the Department of</i>	
19 <i>Finance.</i>	
20 2660-104-6064—For local assistance, Department of	
21 Transportation, non-State Transportation Improve-	
22 ment Program (STIP), payable from the Highway	
23 Safety, Rehabilitation, and Preservation Account,	
24 Highway Safety, Traffic Reduction, Air Quality, and	
25 Port Security Fund of 2006.....	748,000
26 Schedule:	
27 (1) 20.30-Highway Transportation—	
28 Local Assistance.....	748,000
29 Provisions:	
30 1. The funds appropriated in this item shall be	
31 available for allocation by the California Trans-	
32 portation Commission until June 30, 2016, and	
33 available for encumbrance and liquidation until	
34 June 30, 2020.	
35 2. Notwithstanding any other provision of law,	
36 funds appropriated in this item may be trans-	
37 ferred to Item 2660-304-6064. These transfers	
38 shall require the prior approval of the Depart-	
39 ment of Finance.	
40 3. The amount appropriated in this item may be	
41 adjusted to an amount that would either (1) allow	
42 full utilization of the funds authorized under	
43 paragraph (2) of subdivision (k) of Section	
44 8879.23 of the Government Code for this pro-	
45 gram, or (2) ensure expenditures do not exceed	
46 the amount authorized under paragraph (2) of	

Item	Amount
1 subdivision (k) of Section 8879.23 of the Gov-	
2 ernment Code for this program.	
3 4. <i>Notwithstanding any other provision of law,</i>	
4 <i>funds appropriated in Item 2660-004-6064 may</i>	
5 <i>be transferred to this item. These transfers shall</i>	
6 <i>require the prior approval of the Department of</i>	
7 <i>Finance.</i>	
8 2660-104-6072—For local assistance, Department of	
9 Transportation, non-State Transportation Improve-	
10 ment Program (STIP), payable from the State Route	
11 99 Account, Highway Safety, Traffic Reduction, Air	
12 Quality, and Port Security Fund of 2006.....	1,000
13 Schedule:	
14 (1) 20.30-Highway Transportation—	
15 Local Assistance.....	1,000
16 Provisions:	
17 1. These funds shall be available for allocation by	
18 the California Transportation Commission until	
19 June 30, 2016, and available for encumbrance	
20 and liquidation until June 30, 2020.	
21 2. Notwithstanding any other provision of law,	
22 funds appropriated in this item may be trans-	
23 ferred to Item 2660-304-6072. These transfers	
24 shall require the prior approval of the Depart-	
25 ment of Finance.	
26 3. The amount appropriated in this item may be	
27 adjusted to an amount that would either (1) allow	
28 full utilization of the funds authorized under	
29 subdivision (b) of Section 8879.23 of the Gov-	
30 ernment Code for this program, or (2) ensure	
31 that expenditures do not exceed the amount au-	
32 thorized under subdivision (b) of Section	
33 8879.23 of the Government Code for this pro-	
34 gram.	
35 4. <i>Notwithstanding any other provision of law,</i>	
36 <i>funds appropriated in Item 2660-004-6072 may</i>	
37 <i>be transferred to this item. These transfers shall</i>	
38 <i>require the prior approval of the Department of</i>	
39 <i>Finance.</i>	
40 2660-105-0046—For local assistance, Department of	
41 Transportation, Program 30-Mass Transportation,	
42 payable from the Public Transportation Account,	
43 State Transportation Fund, for water transit opera-	
44 tions managed through the Metropolitan Transporta-	
45 tion Commission.....	3,180,000

Item	Amount
1 2660-108-0042—For local assistance, Department of	
2 Transportation, Active Transportation Program	
3 (ATP), payable from the State Highway Account,	
4 State Transportation Fund.....	43,178,000
5 Schedule:	
6 (1) 20.30-Highway Transportation—Lo-	
7 cal Assistance.....	43,178,000
8 Provisions:	
9 1. Funds appropriated in this item shall be available	
10 for allocation by the California Transportation	
11 Commission until June 30, 2016, and available	
12 for encumbrance and liquidation until June 30,	
13 2020.	
14 2. Notwithstanding any other provision of law,	
15 funds appropriated in this item may be trans-	
16 ferred to Item 2660-101-0042, 2660-102-0042,	
17 2660-301-0042 2660-301-0042, or 2660-308-	
18 0042. These transfers shall require the prior ap-	
19 proval of the Department of Finance.	
20 3. Notwithstanding any other provision of law, and	
21 as necessary to support the Active Transportation	
22 Program, funds appropriated in this item may	
23 be supplemented with federal funding appropri-	
24 ation authority and with prior year State High-	
25 way Account appropriation balances at a level	
26 determined by the Department of Transportation	
27 as required to process claims utilizing federal	
28 advance construction through the plan of finan-	
29 cial adjustment process under Sections 11251	
30 and 16365 of the Government Code.	
31 4. Of the amount appropriated by this item and	
32 from Item 2660-108-0890, no less than a com-	
33 bined amount of \$24,000,000 is for projects that	
34 fund safe routes to schools within the statewide	
35 competitive component of the program described	
36 in paragraph (3) of subdivision (a) of Section	
37 2381 of the Streets and Highways Code. Within	
38 the amount cited in this provision, no less than	
39 a combined amount \$7,200,000 shall be for non-	
40 infrastructure grants, including funding for a	
41 state technical assistance resource center. It is	
42 the intent of the Legislature that this provision	
43 with the same minimum funding levels for safe	
44 routes to schools also be included in the budgets	
45 for the 2015–16 fiscal year.	
46 5. Of the funds appropriated in this item	
47 \$8,979,000 is a one-time increase in funding for	

Item	Amount
1 the Active Transportation Program from the	
2 early repayment of a General Fund loan.	
3 2660-108-0890—For local assistance, Department of	
4 Transportation, Active Transportation Program	
5 (ATP), payable from the Federal Trust Fund.....	95,281,000
6 Schedule:	
7 (1) 20.30-Highway Transportation—Lo-	
8 cal Assistance.....	95,281,000
9 Provisions:	
10 1. For purposes of the Streets and Highways Code,	
11 all expenditures from this item shall be deemed	
12 to be expenditures from the State Highway Ac-	
13 count, State Transportation Fund.	
14 2. Federal funds may be received from any federal	
15 source and shall be deposited in the Federal	
16 Trust Fund. Any federal reimbursements shall	
17 be credited to the account from which the expen-	
18 ditures were originally made.	
19 3. Notwithstanding any other provision of law, and	
20 as necessary to support the Active Transportation	
21 Program, funds appropriated in this item may	
22 be transferred to Item 2660-101-0890, 2660-102-	
23 0890, 2660-301-0890 2660-301-0890, or 2660-	
24 308-0890. These transfers shall require the prior	
25 approval of the Department of Finance. These	
26 funds shall be available for allocation by the	
27 California Transportation Commission until June	
28 30, 2016, and available for encumbrance and	
29 liquidation until June 30, 2020.	
30 4. Of the amount appropriated by this item and	
31 from Item 2660-108-0042, no less than a com-	
32 bined amount of \$24,000,000 is for projects that	
33 fund safe routes to schools within the statewide	
34 competitive component of the program described	
35 in paragraph (3) of subdivision (a) of Section	
36 2381 of the Streets and Highways Code. The	
37 amount cited in this provision , <i>provision</i> shall	
38 be funded in compliance with Paragraph <i>para-</i>	
39 <i>graph</i> (f)(2)(B) in Section 1404 of the Safe,	
40 Accountable, Flexible, Efficient Transportation	
41 Equality Act: A Legacy for Users (Public Law	
42 109-59) <i>and</i> be for noninfrastructure grants, in-	
43 cluding funding for a state technical assistance	
44 resource center. It is the intent of the Legislature	
45 that this provision with the same minimum	
46 funding levels for safe routes to schools also be	

Item	Amount
1 included in the budgets for the 2015–16 fiscal	
2 year.	
3 2660-301-0042—For capital outlay, Department of	
4 Transportation, State Transportation Improvement	
5 Program (STIP), payable from the State Highway	
6 Account, State Transportation Fund.....	147,001,000
7 Schedule:	
8 (1) 20.20-Highway Transportation....	147,000,000
9 (a) Regional Im-	
10 provements.....	(110,250,000)
11 (b) Interregional Im-	
12 provements.....	(36,750,000)
13 (2) 30.20-Intercity Rail Passenger Pro-	
14 gram—Capital.....	1,000
15 Provisions:	
16 1. These funds shall be available for allocation by	
17 the California Transportation Commission until	
18 June 30, 2016, and available for encumbrance	
19 and liquidation until June 30, 2020.	
20 2. Notwithstanding any other provision of law,	
21 funds appropriated in this item may be trans-	
22 ferred intraschedule or to Item 2660-101-0042,	
23 2660-102-0042, or 2660-302-0042. These	
24 transfers shall require the prior approval of the	
25 Department of Finance.	
26 3. Notwithstanding any other provision of law,	
27 funds appropriated in this item may be supple-	
28 mented with federal funding appropriation au-	
29 thority and with prior year State Highway Ac-	
30 count appropriation balances at a level deter-	
31 mined by the department as required to process	
32 claims utilizing federal advance construction	
33 through the plan of financial adjustment process	
34 under Sections 11251 and 16365 of the Govern-	
35 ment Code.	
36 4. Notwithstanding any other provision of law,	
37 funds appropriated in Schedule (2) may be	
38 transferred to Item 2660-301-0046. These	
39 transfers shall require the prior approval of the	
40 Department of Finance.	
41 2660-301-0046—For capital outlay, Department of	
42 Transportation, payable from the Public Transporta-	
43 tion Account, State Transportation Fund.....	35,250,000
44 Schedule:	
45 (1) 30-Mass Transportation 30.20 Inter-	
46 city Rail Passenger Program Capi-	
47 tal.....	40,250,000

Item	Amount
1 (2) Reimbursements.....	-5,000,000
2 Provisions:	
3 1. Funds appropriated in this item shall be available	
4 for allocation by the California Transportation	
5 Commission until June 30, 2016, and available	
6 for encumbrance and liquidation until June 30,	
7 2020.	
8 2. Notwithstanding any other provision of law,	
9 funds appropriated in this item may be trans-	
10 ferred to Item 2660-101-0046 with the prior ap-	
11 proval of the Director of Finance.	
12 2660-301-0890—For capital outlay, Department of	
13 Transportation, State Transportation Improvement	
14 Program (STIP), payable from the Federal Trust	
15 Fund.....	479,001,000
16 Schedule:	
17 (1) 20-Highway Transportation.....	479,000,000
18 (a) Regional Im-	
19 provements.....	(359,250,000)
20 (b) Interregional	
21 I m p r o v e -	
22 m e n t s.....	(119,750,000)
23 (2) 30-Mass Transportation.....	1,000
24 Provisions:	
25 1. Notwithstanding any other provision of law,	
26 amounts scheduled in this item may be trans-	
27 ferred intraschedule or to Item 2660-101-0890,	
28 2660-102-0890, or 2660-302-0890, upon the	
29 prior approval of the Department of Finance.	
30 These funds shall be available for allocation by	
31 the California Transportation Commission until	
32 June 30, 2016, and available for encumbrance	
33 and liquidation until June 30, 2020.	
34 2. For purposes of the Streets and Highways Code,	
35 all expenditures from this item shall be deemed	
36 to be expenditures from the State Highway Ac-	
37 count, State Transportation Fund.	
38 3. Federal funds may be received from any federal	
39 source and shall be deposited in the Federal	
40 Trust Fund. Any federal reimbursements shall	
41 be credited to the account from which the expen-	
42 ditures were originally made.	
43 2660-301-3228—For capital outlay, Department of	
44 Transportation, State Transportation Improvement	
45 Program (STIP), payable from the Greenhouse Gas	
46 Reduction Fund.....	1,000

Item	Amount
1	
2	Schedule:
3	(1) 30-20-Intercity Rail Passenger Pro-
4	gram—Capital..... 1,000
5	Provisions:
6	1. Funds appropriated in this item shall be available
7	for allocation by the California Transportation
8	Commission until June 30, 2016, and available
9	for encumbrance and liquidation until June 30,
10	2020.
11	2. Notwithstanding any other provision of law,
12	funds appropriated in this item may be trans-
13	ferred to Item 2660-101-3228. These transfers
14	shall require the prior approval of the Depart-
15	ment of Finance.
16	2660-302-0042—For capital outlay, Department of
17	Transportation, non-State Transportation Improve-
18	ment Program (STIP), payable from the State High-
19	way Account, State Transportation Fund.....
20	524,898,000
21	Schedule:
22	(1) 20-Highway Transportation.....
23	1,284,898,000
24	(a) State High-
25	way Opera-
26	tion and Pro-
27	tection Pro-
28	gram..... (1,284,898,000)
29	(2) Reimbursements.....
30	-760,000,000
31	Provisions:
32	1. These funds shall be available for allocation by
33	the California Transportation Commission until
34	June 30, 2016, and available for encumbrance
35	and liquidation until June 30, 2020.
36	2. Notwithstanding any other provision of law,
37	funds appropriated in this item may be trans-
38	ferred to Item 2660-101-0042, 2660-102-0042,
39	2660-301-0042, or 2660-311-0042. These
40	transfers shall require the prior approval of the
41	Department of Finance.
42	3. No funds appropriated in this item are available
43	for expenditure on specialty building facilities.
44	For the purpose of this item, specialty building
45	facilities are equipment facilities, maintenance
46	facilities, material laboratories, and traffic man-
	agement centers.
	4. Funds appropriated in this item from the early
	repayment of a General Fund loan,
	\$210,000,000, is a one-time increase in funding

Item	Amount
1 for state highway pavement and mobility	
2 projects.	
3 2660-302-0890—For capital outlay, Department of	
4 Transportation, non-State Transportation Improve-	
5 ment Program (STIP), payable from the Federal	
6 Trust Fund.....	1,456,023,000
7 Schedule:	
8 (1) 20.20-Highway Transporta-	
9 tion.....	1,456,023,000
10 (a) State High-	
11 way Opera-	
12 tion and Pro-	
13 tection Pro-	
14 gram.....	(1,456,023,000)
15 Provisions:	
16 1. Notwithstanding any other provision of law,	
17 amounts scheduled in this item may be trans-	
18 ferred to Item 2660-101-0890, 2660-102-0890,	
19 or 2660-301-0890. These transfers shall require	
20 the prior approval of the Department of Finance.	
21 These funds shall be available for allocation by	
22 the California Transportation Commission until	
23 June 30, 2016, and available for encumbrance	
24 and liquidation until June 30, 2020.	
25 2. For purposes of the Streets and Highways Code,	
26 all expenditures from this item shall be deemed	
27 to be expenditures from the State Highway Ac-	
28 count, State Transportation Fund.	
29 3. Federal funds may be received from any federal	
30 source and shall be deposited in the Federal	
31 Trust Fund. Any federal reimbursements shall	
32 be credited to the account from which the expen-	
33 ditures were originally made.	
34 4. No funds appropriated in this item are available	
35 for expenditure on specialty building facilities.	
36 For the purpose of this item, specialty building	
37 facilities are equipment facilities, maintenance	
38 facilities, material laboratories, and traffic man-	
39 agement centers.	
40 2660-303-0042—For capital outlay, Department of	
41 Transportation, specialty building facilities, payable	
42 from the State Highway Account, State Transporta-	
43 tion Fund.....	5,000,000
44 Schedule:	
45 (1) 20.20-Highway Transportation.....	5,000,000

Item	Amount
1 Provisions:	
2 1. For the purpose of this item, specialty building	
3 facilities are equipment facilities, maintenance	
4 facilities, material laboratories, and traffic man-	
5 agement centers. Ancillary equipment associated	
6 with the management of transportation systems	
7 such as loop detectors, closed-circuit television	
8 cameras, and transportation management sys-	
9 tems field elements are not deemed specialty	
10 building facilities and are not funded from this	
11 item.	
12 2. Funds appropriated in this item shall be available	
13 for allocation and encumbrance until June 30,	
14 2017, and liquidation until June 30, 2019.	
15 2660-303-0890—For capital outlay, Department of	
16 Transportation, specialty building facilities, payable	
17 from the Federal Trust Fund.....	1,000
18 Schedule:	
19 (1) 20.20-Highway Transportation.....	1,000
20 (a) State Highway Oper-	
21 ation and Protection	
22 Program.....	(1,000)
23 Provisions:	
24 1. For the purpose of this item, specialty building	
25 facilities are equipment facilities, maintenance	
26 facilities, material laboratories, and traffic man-	
27 agement centers. Ancillary equipment associated	
28 with the management of transportation systems	
29 such as loop detectors, closed-circuit television	
30 cameras, and transportation management sys-	
31 tems field elements are not deemed specialty	
32 building facilities and are not funded from this	
33 item.	
34 2. Funds appropriated in this item shall be available	
35 for allocation and encumbrance until June 30,	
36 2017, and liquidation until June 30, 2019.	
37 2660-304-6055—For capital outlay, Department of	
38 Transportation, non-State Transportation Improve-	
39 ment Program (STIP), payable from the Corridor	
40 Mobility Improvement Account, Highway Safety,	
41 Traffic Reduction, Air Quality, and Port Security	
42 Fund of 2006.....	101,999,000
43 Schedule:	
44 (1) 20.20-Highway Transportation....	101,999,000
45 Provisions:	
46 1. These funds shall be available for allocation by	
47 the California Transportation Commission until	

Item	Amount
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25	2,000
26	12,501,000
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Item	Amount
1 for this program, or (2) ensure that expenditures	
2 do not exceed the amount authorized under	
3 subparagraph (A) of paragraph (1) of subdivision	
4 (c) of Section 8879.23 of the Government Code	
5 for this program.	
6 4. <i>Notwithstanding any other provision of law,</i>	
7 <i>funds appropriated in Item 2660-004-6056 may</i>	
8 <i>be transferred to this item. These transfers shall</i>	
9 <i>require the prior approval of the Department of</i>	
10 <i>Finance.</i>	
11 2660-304-6058—For capital outlay, Department of	
12 Transportation, State Transportation Improvement	
13 Program (STIP), payable from the Transportation	
14 Facilities Account, Highway Safety, Traffic Reduc-	
15 tion, Air Quality, and Port Security Fund of 2006....	1,000
16	102,000,000
17 Schedule:	
18 (1) 20-Highway Transportation.....	1,000
19	102,000,000
20 Provisions:	
21 1. These funds shall be available for allocation by	
22 the California Transportation Commission until	
23 June 30, 2016, and available for encumbrance	
24 and liquidation until June 30, 2020.	
25 2. Notwithstanding any other provision of law,	
26 funds appropriated in this item may be trans-	
27 ferred to Item 2660-104-6058. These transfers	
28 shall require the prior approval of the Depart-	
29 ment of Finance.	
30 3. The amount appropriated in this item may be	
31 adjusted to an amount that would either (1) allow	
32 full utilization of the funds authorized under	
33 subdivision (e) of Section 8879.23 of the Gov-	
34 ernment Code for this program, or (2) ensure	
35 that expenditures do not exceed the amount au-	
36 thorized under subdivision (e) of Section	
37 8879.23 of the Government Code for this pro-	
38 gram.	
39 4. <i>Notwithstanding any other provision of law,</i>	
40 <i>funds appropriated in Item 2660-004-6058 may</i>	
41 <i>be transferred to this item. These transfers shall</i>	
42 <i>require the prior approval of the Department of</i>	
43 <i>Finance.</i>	

Item	Amount
1 2660-304-6059—For capital outlay, Department of	
2 Transportation, payable from the Public Transporta-	
3 tion Modernization, Improvement, and Service En-	
4 hancement Account, Highway Safety, Traffic Reduc-	
5 tion, Air Quality, and Port Security Fund of 2006....	159,651,000
6 Schedule:	
7 (1) 30-Mass Transportation.....	159,651,000
8 Provisions:	
9 1. These funds shall be available for allocation by	
10 the California Transportation Commission until	
11 June 30, 2016, and available for encumbrance	
12 and liquidation until June 30, 2020.	
13 2. Notwithstanding any other provision of law,	
14 funds appropriated in this item may be trans-	
15 ferred to Item 2660-104-6059. These transfers	
16 require the prior approval of the Department of	
17 Finance.	
18 3. The amount appropriated in this item may be	
19 adjusted to an amount that would either (1) allow	
20 full utilization of the funds authorized under	
21 paragraph (2) of subdivision (f) of Section	
22 8879.23 of the Government Code for this pro-	
23 gram, or (2) ensure that expenditures do not ex-	
24 ceed the amount authorized under paragraph (2)	
25 of subdivision (f) of Section 8879.23 of the	
26 Government Code for this program.	
27 4. <i>Notwithstanding any other provision of law,</i>	
28 <i>funds appropriated in Item 2660-004-6059 may</i>	
29 <i>be transferred to this item. These transfers shall</i>	
30 <i>require the prior approval of the Department of</i>	
31 <i>Finance.</i>	
32 2660-304-6064—For capital outlay, Department of	
33 Transportation, non-State Transportation Improve-	
34 ment Program (STIP), payable from the Highway	
35 Safety, Rehabilitation, and Preservation Account,	
36 Highway Safety, Traffic Reduction, Air Quality, and	
37 Port Security Fund of 2006.....	1,000
38 Schedule:	
39 (1) 20-Highway Transportation.....	1,000
40 Provisions:	
41 1. These funds shall be available for allocation by	
42 the California Transportation Commission until	
43 June 30, 2016, and available for encumbrance	
44 and liquidation until June 30, 2020.	
45 2. Notwithstanding any other provision of law,	
46 funds appropriated in this item may be trans-	
47 ferred to Item 2660-104-6064. These transfers	

Item	Amount
1 shall require the prior approval of the Department of Finance.	
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3 3. The amount appropriated in this item may be	
4 adjusted to an amount that would either (1) allow	
5 full utilization of the funds authorized under	
6 paragraph (1) of subdivision (k) of Section	
7 8879.23 of the Government Code for this pro-	
8 gram, or (2) ensure that expenditures do not ex-	
9 ceed the amount authorized under paragraph (1)	
10 of subdivision (k) of Section 8879.23 of the	
11 Government Code for this program.	
12 4. <i>Notwithstanding any other provision of law,</i>	
13 <i>funds appropriated in Item 2660-004-6064 may</i>	
14 <i>be transferred to this item. These transfers shall</i>	
15 <i>require the prior approval of the Department of</i>	
16 <i>Finance.</i>	
17 2660-304-6072—For capital outlay, Department of	
18 Transportation, non-State Transportation Improve-	
19 ment Program (STIP), payable from the State Route	
20 99 Account, Highway Safety, Traffic Reduction,	
21 Air Quality, and Port Security Fund of 2006.....	1,000
22	14,000,000
23 Schedule:	
24 (1) 20-Highway Transportation.....	1,000
25	14,000,000
26 Provisions:	
27 1. These funds shall be available for allocation by	
28 the California Transportation Commission until	
29 June 30, 2016, and available for encumbrance	
30 and liquidation until June 30, 2020.	
31 2. Notwithstanding any other provision of law,	
32 funds appropriated in this item may be trans-	
33 ferred to Item 2660-104-6072. These transfers	
34 shall require the prior approval of the Depart-	
35 ment of Finance.	
36 3. The amount appropriated in this item may be	
37 adjusted to an amount that would either (1) allow	
38 full utilization of the funds authorized under	
39 subdivision (b) of Section 8879.23 of the Gov-	
40 ernment Code for this program, or (2) ensure	
41 that expenditures do not exceed the amount au-	
42 thorized under subdivision (b) of Section	
43 8879.23 of the Government Code for this pro-	
44 gram.	
45 4. <i>Notwithstanding any other provision of law,</i>	
46 <i>funds appropriated in Item 2660-004-6072 may</i>	
47 <i>be transferred to this item. These transfers shall</i>	

Item	Amount
1 <i>require the prior approval of the Department of</i>	
2 <i>Finance.</i>	
3 2660-308-0042—For capital outlay, Department of	
4 Transportation, Active Transportation Program	
5 (ATP), payable from the State Highway Account,	
6 State Transportation Fund.....	1,000
7 Schedule:	
8 (1) 20.20-Highway Transporta-	
9 tion—Capital Outlay.....	1,000
10 Provisions:	
11 1. Funds appropriated in this item shall be available	
12 for allocation by the California Transportation	
13 Commission until June 30, 2016, and available	
14 for encumbrance and liquidation until June 30,	
15 2020.	
16 2. Notwithstanding any other provision of law,	
17 funds appropriated in this item may be trans-	
18 ferred to Item 2660-101-0042, 2660-102-0042,	
19 2660-108-0042 2660-108-0042, or 2660-301-	
20 0042. These transfers shall require the prior ap-	
21 proval of the Department of Finance.	
22 3. Notwithstanding any other provision of law, and	
23 as necessary to support the Active Transportation	
24 Program, funds appropriated in this item may	
25 be supplemented with federal funding appropri-	
26 ation authority and with prior year State High-	
27 way Account appropriation balances at a level	
28 determined by the Department of Transportation	
29 as required to process claims utilizing federal	
30 advance construction through the plan of finan-	
31 cial adjustment process under Sections 11251	
32 and 16365 of the Government Code.	
33 2660-308-0890—For capital outlay, Department of	
34 Transportation, Active Transportation Program	
35 (ATP), payable from the Federal Trust Fund.....	1,000
36 Schedule:	
37 (1) 20.20-Highway Transporta-	
38 tion—Capital Outlay.....	1,000
39 Provisions:	
40 1. For purposes of the Streets and Highways Code,	
41 all expenditures from this item shall be deemed	
42 to be expenditures from the State Highway Ac-	
43 count, State Transportation Fund.	
44 2. Federal funds may be received from any federal	
45 source and shall be deposited in the Federal	
46 Trust Fund. Any federal reimbursements shall	

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Item	Amount
1	July 1, 2014, upon order of the Director of Finance.
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3	3. \$6,000,000 from Item 2660-011-0046, Bicycle
4	Transportation Account, State Transportation
5	Fund, Budget Act of 2008 (Chs. 268 and 269,
6	Stats. 2008), plus any interest accrued, shall be
7	re-paid repaid July 1, 2014, upon order of the
8	Director of Finance.
9	4. \$1,715,000 from Item 2660-011-2500, Pedestrian
10	Safety Account, State Transportation Fund,
11	Budget Act of 2008 (Chs. 268 and 269, Stats.
12	2008), plus any interest accrued, shall be repaid
13	July 1, 2014, upon order of the Director of Finance.
14	
15	2660-402—Before allocating projects in the 2014–15
16	fiscal year that would result in the issuance of notes
17	pursuant to Section 14553 of the Government Code
18	exceeding \$300,000,000, the California Transportation
19	Commission shall consult with the California
20	State Transportation Agency, the Department of
21	Transportation, and the Department of Finance pursuant
22	to Section 14553.8 of the Government Code
23	to consider and determine the appropriateness of the
24	mechanism authorized by Section 14553 of the
25	Government Code in comparison to other funding
26	mechanisms, and to determine and report to the
27	Governor and the Legislature the effect of issuance
28	of the notes on future federal funding commitments.
29	Allocations above \$300,000,000 shall not be made
30	prior to providing 60 days’ notice to the chairpersons
31	of the transportation committees of each house of
32	the Legislature and the Chairperson of the Joint
33	Legislative Budget Committee.
34	2660-491—Reappropriation, Department of Transportation.
35	Notwithstanding any other provision of law,
36	the unliquidated encumbrances for the appropriations
37	provided in the following citations are reappropriated
38	until June 30, 2015. The unencumbered balance shall
39	not be available for encumbrance.
40	0042—State Highway Account
41	(1) Item 2660-102-0042, Budget Act of 2006 (Chs.
42	47 and 48, Stats. 2006)
43	(2) Item 2660-303-0042, Budget Act of 2006 (Chs.
44	47 and 48, Stats. 2006)
45	(3) Item 2660-301-0042, Budget Act of 2007 (Chs.
46	171 and 172, Stats. 2007)

Item	Amount
1	(4) Item 2660-302-0042, Budget Act of 2007 (Chs.
2	171 and 172, Stats. 2007)
3	(5) Item 2660-303-0042, Budget Act of 2007 (Chs.
4	171 and 172, Stats. 2007)
5	(6) Item 2660-311-0042, Budget Act of 2007 (Chs.
6	171 and 172, Stats. 2007)
7	(7) Item 2660-101-0042, Budget Act of 2008 (Chs.
8	268 and 269, Stats. 2008)
9	(8) Item 2660-102-0042, Budget Act of 2008 (Chs.
10	268 and 269, Stats. 2008)
11	(9) Item 2660-301-0042, Budget Act of 2008 (Chs.
12	268 and 269, Stats. 2008)
13	(10) Item 2660-302-0042, Budget Act of 2008 (Chs.
14	268 and 269, Stats. 2008)
15	(11) Item 2660-303-0042, Budget Act of 2008 (Chs.
16	268 and 269, Stats. 2008)
17	(12) Item 2660-303-0042, Budget Act of 2009 (Ch.
18	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
19	2009–10 4th Ex. Sess.)
20	(13) Item 2660-311-0042, Budget Act of 2009 (Ch.
21	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
22	2009–10 4th Ex. Sess.)
23	(14) Item 2660-102-0042, Budget Act of 2010 (Ch.
24	712, Stats. 2010)
25	0046—Public Transportation Account, State Trans-
26	portation Fund
27	(1) Item 2660-302-0046, Budget Act of 2006 (Chs.
28	47 and 48, Stats. 2006)
29	(2) Item 2660-101-0046, Budget Act of 2007 (Chs.
30	171 and 172, Stats. 2007)
31	0890—Federal Trust Fund
32	(1) Item 2660-102-0890, Budget Act of 2006 (Chs.
33	47 and 48, Stats. 2006)
34	(2) Item 2660-102-0890, Budget Act of 2007 (Chs.
35	171 and 172, Stats. 2007)
36	(3) Item 2660-301-0890, Budget Act of 2007 (Chs.
37	171 and 172, Stats. 2007)
38	(4) Item 2660-302-0890, Budget Act of 2007 (Chs.
39	171 and 172, Stats. 2007)
40	(5) Item 2660-101-0890, Budget Act of 2008 (Chs.
41	268 and 269, Stats. 2008)
42	(6) Item 2660-102-0890, Budget Act of 2008 (Chs.
43	268 and 269, Stats. 2008)
44	(7) Item 2660-301-0890, Budget Act of 2008 (Chs.
45	268 and 269, Stats. 2008)
46	(8) Item 2660-302-0890, Budget Act of 2008 (Chs.
47	268 and 269, Stats. 2008)

Item	Amount
1 2660-493—Reappropriation, Department of Transporta- 2 tion. Notwithstanding any other provision of law, 3 the appropriations in the following citations are 4 reappropriated to enable the collection of outstanding 5 federal reimbursements as of the end of June 30, 6 2014. These appropriations are not available for en- 7 cumbrance or liquidation and shall revert on June 8 30, 2015.	
9 0890—Federal Trust Fund	
10 (1) Item 2660-301-0890, Budget Act of 1998 (Ch. 11 324, Stats. 1998)	
12 (2) Item 2660-001-0890, Budget Act of 1999 (Ch. 13 50, Stats. 1999)	
14 (3) Item 2660-301-0890, Budget Act of 1999 (Ch. 15 50, Stats. 1999)	
16 (4) Item 2660-001-0890, Budget Act of 2000 (Ch. 17 52, Stats. 2000)	
18 (5) Item 2660-301-0890, Budget Act of 2000 (Ch. 19 52, Stats. 2000)	
20 (6) Item 2660-001-0890, Budget Act of 2001 (Ch. 21 106, Stats. 2001)	
22 (7) Item 2660-301-0890, Budget Act of 2001 (Ch. 23 106, Stats. 2001)	
24 (8) Item 2660-001-0890, Budget Act of 2002 (Ch. 25 379, Stats. 2002)	
26 (9) Item 2660-301-0890, Budget Act of 2002 (Ch. 27 379, Stats. 2002)	
28 (10) Item 2660-302-0890, Budget Act of 2002 (Ch. 29 379, Stats. 2002)	
30 (11) Item 2660-001-0890, Budget Act of 2003 (Ch. 31 157, Stats. 2003)	
32 (12) Item 2660-301-0890, Budget Act of 2003 (Ch. 33 157, Stats. 2003)	
34 (13) Item 2660-302-0890, Budget Act of 2003 (Ch. 35 157, Stats. 2003)	
36 (14) Item 2660-001-0890, Budget Act of 2004 (Ch. 37 208, Stats. 2004)	
38 (15) Item 2660-102-0890, Budget Act of 2004 (Ch. 39 208, Stats. 2004)	
40 (16) Item 2660-301-0890, Budget Act of 2004 (Ch. 41 208, Stats. 2004)	
42 (17) Item 2660-302-0890, Budget Act of 2004 (Ch. 43 208, Stats. 2004)	
44 (18) Item 2660-001-0890, Budget Act of 2005 (Chs. 45 38 and 39, Stats. 2005)	
46 (19) Item 2660-101-0890, Budget Act of 2005 (Chs. 47 38 and 39, Stats. 2005)	

Item	Amount
1	(20) Item 2660-102-0890, Budget Act of 2005 (Chs.
2	38 and 39, Stats. 2005)
3	(21) Item 2660-301-0890, Budget Act of 2005 (Chs.
4	38 and 39, Stats. 2005)
5	(22) Item 2660-302-0890, Budget Act of 2005 (Chs.
6	38 and 39, Stats. 2005)
7	(23) Item 2660-001-0890, Budget Act of 2006 (Chs.
8	47 and 48, Stats. 2006)
9	(24) Item 2660-101-0890, Budget Act of 2006 (Chs.
10	47 and 48, Stats. 2006)
11	(25) Item 2660-301-0890, Budget Act of 2006 (Chs.
12	47 and 48, Stats. 2006)
13	(26) Item 2660-302-0890, Budget Act of 2006 (Chs.
14	47 and 48, Stats. 2006)
15	(27) Item 2660-001-0890, Budget Act of 2007 (Chs.
16	171 and 172, Stats. 2007)
17	(28) Item 2660-001-0890, Budget Act of 2008 (Chs.
18	268 and 269, Stats. 2008)
19	(29) Item 2660-001-0890, Budget Act of 2009 (Ch.
20	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
21	2009–10 4th Ex. Sess.)
22	2660-494—Reappropriation, Department of Transporta-
23	tion. Notwithstanding any other provision of law,
24	the period to encumber and liquidate for the appro-
25	priations provided in the following citations is ex-
26	tended until June 30, 2015.
27	6055—Corridor Mobility Improvement Account
28	(1) Item 2660-104-6055, Budget Act of 2007 (Chs.
29	171 and 172, Stats. 2007)
30	(2) Item 2660-304-6055, Budget Act of 2007 (Chs.
31	171 and 172, Stats. 2007)
32	(3) Item 2660-304-6055, Budget Act of 2008 (Chs.
33	268 and 269, Stats. 2008)
34	6056—Trade Corridors Improvement Fund
35	(1) Item 2660-104-6056, Budget Act of 2008 (Chs.
36	268 and 269, Stats. 2008)
37	(2) Item 2660-304-6056, Budget Act of 2008 (Chs.
38	268 and 269, Stats. 2008)
39	6058—Transportation Facilities Account
40	(1) Item 2660-104-6058, Budget Act of 2007 (Chs.
41	171 and 172, Stats. 2007)
42	(2) Item 2660-304-6058, Budget Act of 2007 (Chs.
43	171 and 172, Stats. 2007)
44	(3) Item 2660-104-6058, Budget Act of 2008 (Chs.
45	268 and 269, Stats. 2008)
46	(4) Item 2660-304-6058, Budget Act of 2008 (Chs.
47	268 and 269, Stats. 2008)

Item	Amount
1	6059—Public Transportation Modernization, Im-
2	provement, and Service Enhancement Account
3	(1) Item 2660-304-6059, Budget Act of 2007 (Chs.
4	171 and 172, Stats. 2007)
5	(2) Item 2660-304-6059, Budget Act of 2008 (Chs.
6	268 and 269, Stats. 2008)
7	6060—State and Local Partnership Account
8	(1) Item 2660-104-6060, Budget Act of 2008 (Chs.
9	268 and 269, Stats. 2008)
10	(2) Item 2660-304-6060, Budget Act of 2008 (Chs.
11	268 and 269, Stats. 2008)
12	6062—Local Bridge Seismic Retrofit Account
13	(1) Item 2660-104-6062, Budget Act of 2007 (Chs.
14	171 and 172, Stats. 2007)
15	(2) Item 2660-104-6062, Budget Act of 2008 (Chs.
16	268 and 269, Stats. 2008)
17	6063—Highway-Railroad Crossing Safety Account
18	(1) Item 2660-104-6063, Budget Act of 2007 (Chs.
19	171 and 172, Stats. 2007)
20	(2) Item 2660-104-6063, Budget Act of 2008 (Chs.
21	268 and 269, Stats. 2008)
22	6064—Highway Safety, Rehabilitation, and Preser-
23	vation Account
24	(1) Item 2660-104-6064, Budget Act of 2007 (Chs.
25	171 and 172, Stats. 2007)
26	(2) Item 2660-304-6064, Budget Act of 2007 (Chs.
27	171 and 172, Stats. 2007)
28	(3) Item 2660-104-6064, Budget Act of 2008 (Chs.
29	268 and 269, Stats. 2008)
30	(4) Item 2660-304-6064, Budget Act of 2008 (Chs.
31	268 and 269, Stats. 2008)
32	6072—State Route 99 Account
33	(1) Item 2660-304-6072, Budget Act of 2007 (Chs.
34	171 and 172, Stats. 2007)
35	(2) Item 2660-304-6072, Budget Act of 2008 (Chs.
36	268 and 269, Stats. 2008)
37	2660-495—Reversion, Department of Transportation.
38	As of June 30, 2014, the unallocated balances of the
39	appropriations provided in the following citations
40	shall revert to the funds from which the appropria-
41	tions were made:
42	6055—Corridor Mobility Improvement Account
43	(1) Item 2660-104-6055, Budget Act of 2007 (Chs.
44	171 and 172, Stats. 2007)
45	(2) Item 2660-304-6055, Budget Act of 2007 (Chs.
46	171 and 172, Stats. 2007)

Item	Amount
1	(3) Item 2660-104-6055, Budget Act of 2008 (Chs.
2	268 and 269, Stats. 2008)
3	(4) Item 2660-304-6055, Budget Act of 2008 (Chs.
4	268 and 269, Stats. 2008)
5	(5) Item 2660-104-6055, Budget Act of 2009 (Ch.
6	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
7	2009–10 4th Ex. Sess.)
8	(6) Item 2660-304-6055, Budget Act of 2009 (Ch.
9	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
10	2009–10 4th Ex. Sess.)
11	(7) Item 2660-104-6055, Budget Act of 2010 (Ch.
12	712, Stats. 2010) as reappropriated by Item
13	2660-494, Budget Act of 2012 (Chs. 21 and 29,
14	Stats. 2012)
15	(8) Item 2660-304-6055, Budget Act of 2010 (Ch.
16	712, Stats. 2010) as reappropriated by Item
17	2660-494, Budget Act of 2012 (Chs. 21 and 29,
18	Stats. 2012)
19	(9) Item 2660-104-6055, Budget Act of 2011 (Ch.
20	33, Stats. 2011)
21	(10) Item 2660-304-6055, Budget Act of 2011 (Ch.
22	33, Stats. 2011)
23	(11) Item 2660-104-6055, Budget Act of 2012 (Chs.
24	21 and 29, Stats. 2012)
25	(12) Item 2660-304-6055, Budget Act of 2012 (Chs.
26	21 and 29, Stats. 2012)
27	6056—Trade Corridors Improvement Fund
28	(1) Item 2660-104-6056, Budget Act of 2008 (Chs.
29	268 and 269, Stats. 2008)
30	(2) Item 2660-304-6056, Budget Act of 2008 (Chs.
31	268 and 269, Stats. 2008)
32	(3) Item 2660-104-6056, Budget Act of 2009 (Ch.
33	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
34	2009–10 4th Ex. Sess.)
35	(4) Item 2660-304-6056, Budget Act of 2009 (Ch.
36	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
37	2009–10 4th Ex. Sess.)
38	(5) Item 2660-104-6056, Budget Act of 2010 (Ch.
39	712, Stats. 2010)
40	(6) Item 2660-304-6056, Budget Act of 2010 (Ch.
41	712, Stats. 2010)
42	(7) Item 2660-104-6056, Budget Act of 2011 (Ch.
43	33, Stats. 2011)
44	(8) Item 2660-304-6056, Budget Act of 2011 (Ch.
45	33, Stats. 2011)
46	(9) Item 2660-104-6056, Budget Act of 2012 (Chs.
47	21 and 29, Stats. 2012)

Item	Amount
1	(10) Item 2660-304-6056, Budget Act of 2012 (Chs.
2	21 and 29, Stats. 2012)
3	6058—Transportation Financing Account
4	(1) Item 2660-104-6058, Budget Act of 2007 (Chs.
5	171 and 172, Stats. 2007)
6	(2) Item 2660-304-6058, Budget Act of 2007 (Chs.
7	171 and 172, Stats. 2007)
8	(3) Item 2660-104-6058, Budget Act of 2008 (Chs.
9	268 and 269, Stats. 2008)
10	(4) Item 2660-304-6058, Budget Act of 2008 (Chs.
11	268 and 269, Stats. 2008)
12	(5) Item 2660-104-6058, Budget Act of 2010 (Ch.
13	712, Stats. 2010)
14	(6) Item 2660-304-6058, Budget Act of 2010 (Ch.
15	712, Stats. 2010)
16	(7) Item 2660-104-6058, Budget Act of 2012 (Chs.
17	21 and 29, Stats. 2012)
18	(8) Item 2660-304-6058, Budget Act of 2012 (Chs.
19	21 and 29, Stats. 2012)
20	6059—Public Transportation Modernization, Im-
21	provement, and Service Enhancement Account
22	(1) Item 2660-104-6059, Budget Act of 2007 (Chs.
23	171 and 172, Stats. 2007)
24	(2) Item 2660-304-6059, Budget Act of 2007 (Chs.
25	171 and 172, Stats. 2007)
26	(3) Item 2660-104-6059, Budget Act of 2008 (Chs.
27	268 and 269, Stats. 2008)
28	(4) Item 2660-304-6059, Budget Act of 2008 (Chs.
29	268 and 269, Stats. 2008)
30	(5) Item 2660-104-6059, Budget Act of 2009 (Ch.
31	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
32	2009–10 4th Ex. Sess.)
33	(6) Item 2660-304-6059, Budget Act of 2009 (Ch.
34	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
35	2009–10 4th Ex. Sess.)
36	(7) Item 2660-104-6059, Budget Act of 2010 (Ch.
37	712, Stats. 2010)
38	(8) Item 2660-304-6059, Budget Act of 2010 (Ch.
39	712, Stats. 2010)
40	(9) Item 2660-304-6059, Budget Act of 2011 (Ch.
41	33, Stats. 2011)
42	6060—State-Local Partnership Program Account
43	(1) Item 2660-104-6060, Budget Act of 2008 (Chs.
44	268 and 269, Stats. 2008)
45	(2) Item 2660-304-6060, Budget Act of 2008 (Chs.
46	268 and 269, Stats. 2008)

Item	Amount
1	(3) Item 2660-104-6060, Budget Act of 2009 (Ch.
2	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
3	2009–10 4th Ex. Sess.)
4	(4) Item 2660-304-6060, Budget Act of 2009 (Ch.
5	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
6	2009–10 4th Ex. Sess.)
7	(5) Item 2660-104-6060, Budget Act of 2010 (Ch.
8	712, Stats. 2010)
9	(6) Item 2660-304-6060, Budget Act of 2010 (Ch.
10	712, Stats. 2010)
11	(7) Item 2660-104-6060, Budget Act of 2011 (Ch.
12	33, Stats. 2011)
13	(8) Item 2660-304-6060, Budget Act of 2011 (Ch.
14	33, Stats. 2011)
15	(9) Item 2660-104-6060, Budget Act of 2012 (Chs.
16	21 and 29, Stats. 2012)
17	(10) Item 2660-304-6060, Budget Act of 2012 (Chs.
18	21 and 29, Stats. 2012)
19	6062—Local Bridge Seismic Retrofit Account
20	(1) Item 2660-104-6062, Budget Act of 2007 (Chs.
21	171 and 172, Stats. 2007)
22	(2) Item 2660-104-6062, Budget Act of 2008 (Chs.
23	268 and 269, Stats. 2008)
24	(3) Item 2660-104-6062, Budget Act of 2009 (Ch.
25	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
26	2009–10 4th Ex. Sess.)
27	(4) Item 2660-104-6062, Budget Act of 2010 (Ch.
28	712, Stats. 2010)
29	(5) Item 2660-104-6062, Budget Act of 2011 (Ch.
30	33, Stats. 2011)
31	(6) Item 2660-104-6062, Budget Act of 2012 (Chs.
32	21 and 29, Stats. 2012)
33	6063—Highway-Railroad Crossing Safety Account
34	(1) Item 2660-104-6063, Budget Act of 2007 (Chs.
35	171 and 172, Stats. 2007)
36	(2) Item 2660-304-6063, Budget Act of 2007 (Chs.
37	171 and 172, Stats. 2007)
38	(3) Item 2660-104-6063, Budget Act of 2008 (Chs.
39	268 and 269, Stats. 2008)
40	(4) Item 2660-304-6063, Budget Act of 2008 (Chs.
41	268 and 269, Stats. 2008)
42	(5) Item 2660-104-6063, Budget Act of 2010 (Ch.
43	712, Stats. 2010)
44	(6) Item 2660-104-6063, Budget Act of 2012 (Chs.
45	21 and 29, Stats. 2012)

Item	Amount
1	6064—Highway Safety, Rehabilitation, and Preservation Account (Traffic Light Synchronization Program)
2	
3	
4	(1) Item 2660-104-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
5	
6	(2) Item 2660-104-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
7	
8	(3) Item 2660-104-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)
9	
10	(4) Item 2660-104-6064, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
11	
12	6064—Highway Safety, Rehabilitation, and Preservation Account (non-State Transportation Improvement Program)
13	
14	
15	(1) Item 2660-304-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
16	
17	(2) Item 2660-304-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
18	
19	(3) Item 2660-304-6064, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
20	
21	
22	(4) Item 2660-304-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)
23	
24	(5) Item 2660-304-6064, Budget Act of 2011 (Ch. 33, Stats. 2011)
25	
26	(6) Item 2660-304-6064, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
27	
28	6072—State Route 99 Account
29	
30	(1) Item 2660-104-6072, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
31	
32	(2) Item 2660-304-6072, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
33	
34	(3) Item 2660-104-6072, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
35	
36	(4) Item 2660-304-6072, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
37	
38	(5) Item 2660-104-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
39	
40	(6) Item 2660-304-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
41	
42	
43	(7) Item 2660-104-6072, Budget Act of 2010 (Ch. 712, Stats. 2010)
44	
45	(8) Item 2660-304-6072, Budget Act of 2010 (Ch. 712, Stats. 2010)
46	

Item	Amount
1 (9) Item 2660-104-6072, Budget Act of 2011 (Ch.	
2 33, Stats. 2011)	
3 (10) Item 2660-304-6072, Budget Act of 2011 (Ch.	
4 33, Stats. 2011)	
5 (11) Item 2660-104-6072, Budget Act of 2012 (Chs.	
6 21 and 29, Stats. 2012)	
7 (12) Item 2660-304-6072, Budget Act of 2012 (Chs.	
8 21 and 29, Stats. 2012)	
9 2665-004-6043—For support of High-Speed Rail Author-	
10 ity, payable from the High-Speed Passenger Train	
11 Bond Fund.....	29,316,000
12 Schedule:	
13 (1) 10-Administration.....	25,065,000
14 (2) 20-Program Management and	
15 Oversight Contracts.....	1,000
16 (3) 30-Public Information and Commu-	
17 nications Contracts.....	500,000
18 (4) 40-Fiscal and Other External Con-	
19 tracts.....	3,750,000
20 Provisions:	
21 1. Of the funds provided in this item for contracts,	
22 the High-Speed Rail Authority shall ensure that	
23 all deliverables and services included in con-	
24 tracts between the authority and each of its con-	
25 tractors are completed to the level prescribed by	
26 the contract as a requirement for payment by the	
27 authority to the contractor. It is the intent of the	
28 Legislature that this provision not prohibit the	
29 High-Speed Rail Authority from working with	
30 contractors in the management of these con-	
31 tracts.	
32 2. Of the amount provided in Schedule (1), up to	
33 \$100,000 shall be made available to support the	
34 operation of the independent peer review group	
35 established pursuant to Section 185035 of the	
36 Public Utilities Code.	
37 3. Expenditure authority in this item, or other de-	
38 partment items of appropriation, may be aug-	
39 mented by a cumulative total not to exceed	
40 \$10,000,000 to reflect reimbursements to the	
41 High-Speed Rail Authority from the Department	
42 of Transportation. This budget authority is in-	
43 tended to allow additional efficiencies and coor-	
44 dinated work between the Department of	
45 Transportation and the High-Speed Rail Author-	
46 ity, as those opportunities are identified. The	
47 Department of Finance shall authorize the reim-	

Item

Amount

1 bursement not sooner than 30 days after notifi-
2 cation in writing to the Chairperson of the Joint
3 Legislative Budget Committee.

4 4. Notwithstanding any other provision of law,
5 funds appropriated in this item from the High-
6 Speed Passenger Bond Fund may be reduced
7 and replaced by an equivalent amount of federal
8 funds determined by the High-Speed Rail Au-
9 thority to be available and necessary to comply
10 with Section 8.50 and the most effective manage-
11 ment of state resources. Not more than 30 days
12 after replacing the state funds with federal funds,
13 the Director of Finance shall notify in writing
14 the chairpersons of the committees in each house
15 of the Legislature that consider appropriations
16 and the Chairperson of the Joint Legislative
17 Budget Committee of this action.

18 5. *Upon approval of the Director of Finance, ex-*
19 *penditure authority in this item may be augment-*
20 *ed by a cumulative total not to exceed*
21 *\$5,254,000. These funds may be used to establish*
22 *up to 35.0 positions to reflect additional re-*
23 *sources necessary to provide for direct project*
24 *management of the High-Speed Rail Project.*
25 *This increase may only be authorized upon no-*
26 *tice of contract award related to Construction*
27 *Packages 2, 3, or 4. Any augmentation shall be*
28 *authorized no sooner than 30 days after notifica-*
29 *tion in writing to the chairpersons of the commit-*
30 *tees in each house of the Legislature that consid-*
31 *er appropriations, the chairpersons of the com-*
32 *mittees and appropriate subcommittees that*
33 *consider the State Budget, and the Chairperson*
34 *of the Joint Legislative Budget Committee, or*
35 *not sooner than whatever lesser time the Chair-*
36 *person of the Joint Legislative Budget Commit-*
37 *tee, or his or her designee, may determine. The*
38 *notification shall include the following: (a) the*
39 *amount of the augmentation, (b) total positions*
40 *to be established with corresponding workload*
41 *measures, and (c) a timeline for filling the posi-*
42 *tions.*

43 2665-011-0046—For transfer by the Controller, upon
44 order of the Director of Finance, from the Public
45 Transportation Account, State Transportation Fund,
46 to the High-Speed Passenger Train Bond Fund as a
47 loan..... (29,316,000)

Item	Amount
1 Provisions:	
2 1. The Director of Finance may transfer up to	
3 \$29,316,000 as a loan from the Public Trans-	
4 portation Account, State Transportation Fund,	
5 to the High-Speed Passenger Train Bond Fund.	
6 The Director of Finance shall order the repay-	
7 ment of all or a portion of this loan if he or she	
8 determines that either of the following circum-	
9 stances exists: (a) the fund or account from	
10 which the loan was made has a need for the	
11 moneys, or (b) there is no longer a need for the	
12 moneys in the fund or account that received the	
13 loan. This loan shall be repaid with interest cal-	
14 culated at the rate earned by the Pooled Money	
15 Investment Account at the time of transfer.	
16 2. <i>Upon approval of the Director of Finance of an</i>	
17 <i>increase pursuant to Provision 5 of Item 2665-</i>	
18 <i>004-6043, transfer authority in this item may be</i>	
19 <i>augmented by a like amount.</i>	
20 2665-104-0890—For local assistance, High-Speed Rail	
21 Authority, payable from the Federal Trust Fund.....	32,000,000
22 2665-301-3228— For capital outlay, High-Speed Rail	
23 Authority, payable from the Greenhouse Gas Reduc-	
24 tion Fund.....	58,586,000
25 Schedule:	
26 (1) 20.05.010-California High Speed	
27 Rail System Planning—Acquisition	
28 and Design.....	58,586,000
29 Provisions:	
30 1. Funds in Schedule (1) shall be used for purposes	
31 consistent with Sections 2704.08(b) and	
32 2704.08(g) of the Streets and Highways Code	
33 and limited to Phase 1 of the project as defined	
34 in Section 2704.04(b)(2) of the Streets and	
35 Highways Code.	
36 2. The project identified in this item shall be man-	
37 aged by the High-Speed Rail Authority.	
38 3. The project identified in this item is subject to	
39 review by the State Public Works Board.	
40 4. The State Public Works Board shall not be	
41 deemed a lead or responsible agency for purpos-	
42 es of the California Environmental Quality Act	
43 (Division 13 (commencing with Section 21000))	
44 of the Public Resources Code) for any activities	
45 and acquisitions under the Property Acquisition	
46 Law (Part 11 (commencing with Section 15850))	
47 of Division 3 of Title 2 of the Government Code)	

Item	Amount
1 regarding the high-speed train system (as defined	
2 by Section 2704.01(e) of the Streets and High-	
3 ways Code). This provision does not exempt the	
4 High-Speed Rail Authority from the require-	
5 ments of the California Environmental Quality	
6 Act. This provision is declarative of existing	
7 law:	
8 2665-306-3228—For capital outlay, High-Speed Rail	
9 Authority, payable from the Greenhouse Gas Reduc-	
10 tion Fund..... 191,414,000	
11 Schedule:	
12 (1) 20.01.010-Initial Operating Seg-	
13 ment, Section 1—Acquisition and	
14 Build..... 191,414,000	
15 Provisions:	
16 1. The project identified in this item may be man-	
17 aged by the High-Speed Rail Authority.	
18 2. The project identified in this item is subject to	
19 review and oversight by the State Public Works	
20 Board.	
21 3. The State Public Works Board shall not be	
22 deemed a lead or responsible agency for purpos-	
23 es of the California Environmental Quality Act	
24 (Division 13 (commencing with Section 21000)	
25 of the Public Resources Code) for any activities	
26 and acquisitions under the Property Acquisition	
27 Law (Part 11 (commencing with Section 15850)	
28 of Division 3 of Title 2 of the Government Code)	
29 regarding the high-speed train system (as defined	
30 by Section 2704.01(e) of the Streets and High-	
31 ways Code). This provision does not exempt the	
32 High-Speed Rail Authority from the require-	
33 ments of the California Environmental Quality	
34 Act. This provision is declarative of existing	
35 law.	
36 4. Notwithstanding Section 1.80, the appropriation	
37 made in this item is available for encumbrance	
38 until June 30, 2018.	
39 2670-001-0290—For support of Board of Pilot Commis-	
40 sioners for the Bays of San Francisco, San Pablo,	
41 and Suisun, payable from the Board of Pilot Com-	
42 missioners’ Special Fund..... 2,161,000	
43 Schedule:	
44 (1) 10.01-Support..... 1,032,000	
45 (2) 10.03-Training..... 1,129,000	

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may include	
3 revenues derived from the assessment of	
4 fines and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 2720-001-0042—For support of Department of the Cali-	
7 fornia Highway Patrol, for payment to Item 2720-	
8 001-0044, payable from the State Highway Account,	
9 State Transportation Fund.....	62,780,000
10 2720-001-0044—For support of Department of the	
11 California Highway Patrol, payable from the	
12 Motor Vehicle Account, State Transportation	
13 Fund.....	1,851,906,000
14	<i>1,852,582,000</i>
15 Schedule:	
16 (1) 10-Traffic Management.....	1,790,979,000
17	<i>1,791,655,000</i>
18 (2) 20-Regulation and Inspection.....	203,649,000
19 (3) 30-Vehicle Ownership Security.....	46,696,000
20 (4) 40.01-Administration.....	192,575,000
21 (5) 40.02-Distributed Administra-	
22 tion.....	-192,575,000
23 (6) Reimbursements.....	-100,754,000
24 (7) Amount payable from the State	
25 Highway Account (Item 2720-001-	
26 0042).....	-62,780,000
27 (8) Amount payable from the Motor	
28 Carriers Safety Improvement Fund	
29 (Item 2720-001-0293).....	-2,180,000
30 (9) Amount payable from the Califor-	
31 nia Motorcyclist Safety Fund (Item	
32 2720-001-0840).....	-2,341,000
33 (10) Amount payable from the Federal	
34 Trust Fund (Item 2720-001-	
35 0890).....	-19,027,000
36 (11) Amount payable from the Haz-	
37 ardous Substance Account, Special	
38 Deposit Fund (Item 2720-001-	
39 0942).....	-220,000
40 (12) Amount payable from the Asset	
41 Forfeiture Account, Special De-	
42 posit Fund (Item 2720-011-0942)....	-2,116,000
43 Provisions:	
44 1. Of the funds appropriated in this item,	
45 \$7,000,000 may be directed to increase the De-	
46 partment of the California Highway Patrol's	

Item	Amount
1 support for police and sheriffs in antigang activ-	
2 ities.	
3 2. <i>The Department of General Services, with the</i>	
4 <i>consent of the Department of the California</i>	
5 <i>Highway Patrol, may enter into a lease-purchase</i>	
6 <i>agreement for a build-to-suit facility to replace</i>	
7 <i>the area office in Sante Fe Springs, subject to</i>	
8 <i>Department of Finance approval of the terms</i>	
9 <i>and conditions of the agreement. Thirty days</i>	
10 <i>prior to entering into any agreement, the Depart-</i>	
11 <i>ment of General Services shall notify the chair-</i>	
12 <i>persons of the committees in each house of the</i>	
13 <i>Legislature that consider appropriations and</i>	
14 <i>the Joint Legislative Budget Committee of the</i>	
15 <i>terms and conditions of the agreement. This</i>	
16 <i>provision shall be applicable through June 30,</i>	
17 <i>2017.</i>	
18 3. <i>Of the funds appropriated in Schedule (1),</i>	
19 <i>\$700,000 is available to study and begin plan-</i>	
20 <i>ning for a program to educate provisional (teen)</i>	
21 <i>drivers on the dangers of distracted driving. The</i>	
22 <i>Department of the California Highway Patrol</i>	
23 <i>may utilize outside consultants as needed.</i>	
24 2720-001-0293—For support of Department of the Cali-	
25 fornia Highway Patrol, for payment to Item 2720-	
26 001-0044, payable from the Motor Carriers Safety	
27 Improvement Fund.....	2,180,000
28 2720-001-0840—For support of Department of the Cali-	
29 fornia Highway Patrol, for payment to Item 2720-	
30 001-0044, payable from the California Motorcyclist	
31 Safety Fund.....	2,341,000
32 2720-001-0890—For support of Department of the Cali-	
33 fornia Highway Patrol, for payment to Item 2720-	
34 001-0044, payable from the Federal Trust Fund.....	19,027,000
35 2720-001-0942—For support of Department of the Cali-	
36 fornia Highway Patrol, for payment to Item 2720-	
37 001-0044, payable from the Hazardous Substance	
38 Account, Special Deposit Fund.....	220,000
39 2720-003-0044—For support of Department of the Cali-	
40 fornia Highway Patrol, for rental payments on lease-	
41 revenue bonds, payable from the Motor Vehicle	
42 Account, State Transportation Fund.....	937,000
43 Schedule:	
44 (1) Base Rental and Fees.....	936,000
45 (2) Insurance.....	2,000
46 (3) Reimbursements.....	-1,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item for base rental, fees, and insurance	
4 as and when provided for in the schedule submit-	
5 ted by the State Public Works Board or the De-	
6 partment of Finance. Notwithstanding the pay-	
7 ment dates in any related Facility Lease or Inden-	
8 ture, the schedule may provide for an earlier	
9 transfer of funds to ensure debt requirements are	
10 met and base rental payments are paid in full	
11 when due.	
12 2. This item may contain adjustments pursuant to	
13 Section 4.30 that are not currently reflected. Any	
14 adjustments to this item shall be reported to the	
15 Joint Legislative Budget Committee pursuant to	
16 Section 4.30.	
17 2720-011-0044—For Department of the California	
18 Highway Patrol, for augmentation to fund tactical	
19 alerts for declared emergencies and immediate	
20 threats to public safety as determined by the Com-	
21 missioner of the California Highway Patrol, payable	
22 from the Motor Vehicle Account, State Transporta-	
23 tion Fund..... (10,000,000)	
24 Provisions:	
25 1. For the purpose of this item, a tactical alert oc-	
26 curs when officers are placed on 12-hour shifts	
27 to enhance emergency preparedness and emer-	
28 gency response.	
29 2. Not later than December 31 of each year, the	
30 Department of the California Highway Patrol	
31 shall submit a report to the Joint Legislative	
32 Budget Committee and to the appropriate fiscal	
33 and policy committees of each house of the	
34 Legislature on the activities and the expenditures	
35 for the previous year for tactical alerts.	
36 2720-011-0942—For support of Department of the Cali-	
37 fornia Highway Patrol, for payment to Item 2720-	
38 001-0044, payable from the Asset Forfeiture Ac-	
39 count, Special Deposit Fund..... 2,116,000	
40 2720-012-0903—For transfer by the Controller from the	
41 State Penalty Fund to the California Motorcyclist	
42 Safety Fund..... (250,000)	

Item	Amount
1 2720-021-0044—For Department of the California	
2 Highway Patrol, for advance authority for the depart-	
3 ment to incur automotive equipment purchase obli-	
4 gations in an amount not to exceed \$5,000,000 dur-	
5 ing the 2014–15 fiscal year, for delivery beginning	
6 in the 2015–16 fiscal year, payable from the Motor	
7 Vehicle Account, State Transportation Fund.....	(5,000,000)
8 2720-101-0974—For local assistance, Department of the	
9 California Highway Patrol, payable from the Peace	
10 Officer Memorial Foundation Fund.....	300,000
11 2720-301-0044—For capital outlay, Department of the	
12 California Highway Patrol, payable from the Motor	
13 Vehicle Account, State Transportation Fund.....	1,700,000
14	<i>34,111,000</i>

Schedule:

- 16 (1) 50.90.902-Statewide: Advance
- 17 Planning and Site Selection—Study
- 18 and Acquisition..... 1,700,000
- 19 (2) 50.10.110-Crescent City Replace-
- 20 ment Facility—Acquisition and De-
- 21 sign..... 2,369,000
- 22 (3) 50.18.108-Quincy Replacement
- 23 Facility—Acquisition and Design.... 2,188,000
- 24 (4) 50.63.602-San Diego Replacement
- 25 Facility—Acquisition and Design.... 12,100,000
- 26 (5) 50.74.704-Santa Barbara Replace-
- 27 ment Facility—Acquisition and De-
- 28 sign..... 9,876,000
- 29 (6) 50.27.207-Truckee Replacement
- 30 Facility—Acquisition and Design.... 5,878,000

Provisions:

- 31
- 32 1. The projects identified in Schedules (2) to (6),
- 33 inclusive, may utilize the design-build procure-
- 34 ment method.
- 35 2. The State Public Works Board shall not be
- 36 deemed a lead or responsible agency for purpos-
- 37 es of the California Environmental Quality Act
- 38 (Division 13 (commencing with Section 21000)
- 39 of the Public Resources Code) for any activities
- 40 and acquisitions under the Property Acquisition
- 41 Law (Part 11 (commencing with Section 15850)
- 42 of Division 3 of Title 2 of the Government Code).
- 43 The provision does not exempt the Department
- 44 of the California Highway Patrol from the re-
- 45 quirements of the California Environmental
- 46 Quality Act. This provision is declaratory of ex-
- 47 isting law.

Item	Amount
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2720-491—Reappropriation, Department of the California Highway Patrol. The balances of the appropriations provided for in the following citations are reappropriated for the purposes, and subject to the limitations, in those appropriations, unless otherwise specified:

0044—Motor Vehicle Account, State Transportation Fund

(1) Item 2720-301-0044, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1 2009–10 4th Ex. Sess.) as partially reverted by Item 2720-495, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 2720-491, Budget Acts of 2011 (Ch. 33, Stats. 2011), of 2012 (Chs. 21 and 29, Stats. 2012), and 2013 (Ch. 20 and 354, Stats. 2013)

(1) 50.04.004-California Highway Patrol Enhanced Radio System: Replace Towers and Vaults-Preliminary plans and working drawings

(2) Item 2720-301-0044, Budget Act of 2010 (Ch. 712, Stats. 2010), as partially reverted by Item 2720-495, Budget Act of 2011 (Ch. 33, Stats. 2011), and as reappropriated by Item 2720-491, Budget Acts of 2012 (Chs. 21 and 29, Stats. 2012) and 2013 (Ch. 20 and 354, Stats. 2013)

(1) 50.04.004-California Highway Patrol Enhanced Radio System: Replace Towers and Vaults-Construction

(2) 50.04.005-California Highway Patrol Enhanced Radio System: Replace Towers and Vaults, Phase 2-Preliminary plans and working drawings

(3) Item 2720-301-0044, Budget Act of 2011 (Ch. 33, Stats. 2011) as partially reverted by Item 2720-496, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) and as reappropriated by Item 2720-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) and 2013 (Ch. 20 and 354, Stats. 2013)

(2) 50.04.005-California Highway Patrol Enhanced Radio System: Replace Towers and Vaults, Phase 2-Acquisition and construction

Item	Amount
1 2720-496— <i>Reversion, Department of the California</i>	
2 <i>Highway Patrol. As of June 30, 2014, the unencum-</i>	
3 <i>bered balances of the appropriations provided in</i>	
4 <i>the following citations shall revert to the fund bal-</i>	
5 <i>ances of the funds from which the appropriations</i>	
6 <i>were made:</i>	
7 0044— <i>Motor Vehicle Account, State Transportation</i>	
8 <i>Fund</i>	
9 (1) <i>Item 2720-301-0044, Budget Act of 2007 (Chs.</i>	
10 <i>171 and 172, Stats. 2007), as reappropriated by</i>	
11 <i>Item 2720-491, Budget Acts of 2010 (Ch. 212,</i>	
12 <i>Stats. 2010), and 2013 (Ch. 20 and 354, Stats.</i>	
13 <i>2013)</i>	
14 (1.5) <i>50.57.507-Santa Fe Springs: Replacement</i>	
15 <i>Facility-Acquisition and preliminary plans</i>	
16 2740-001-0042— <i>For support of Department of Motor</i>	
17 <i>Vehicles, for payment to Item 2740-001-0044,</i>	
18 <i>payable from the State Highway Account, State</i>	
19 <i>Transportation Fund.....</i>	8,545,000
20 2740-001-0044— <i>For support of Department of Motor</i>	
21 <i>Vehicles, payable from the Motor Vehicle Ac-</i>	
22 <i>count, State Transportation Fund.....</i>	1,027,450,000
23	1,027,433,000
24 Schedule:	
25 (1) 11-Vehicle/Vessel Identification	
26 and Compliance.....	554,876,000
27	554,859,000
28 (2) 22-Driver Licensing and Personal	
29 Identification.....	337,769,000
30 (3) 25-Driver Safety.....	128,047,000
31 (4) 32-Occupational Licensing and In-	
32 vestigative Services.....	55,017,000
33 (5) 35-New Motor Vehicle Board.....	1,599,000
34 (6) 41.01-Administration.....	102,142,000
35 (7) 41.02-Distributed Administra-	
36 tion.....	-102,142,000
37 (8) Reimbursements.....	-14,408,000
38 (9) Amount payable from the State	
39 Highway Account, State Transporta-	
40 tion Fund (Item 2740-001-0042)....	-8,545,000
41 (10) Amount payable from the New	
42 Motor Vehicle Board Account	
43 (Item 2740-001-0054).....	-1,599,000
44 (11) Amount payable from the Motor	
45 Vehicle License Fee Account,	
46 Transportation Tax Fund (Item	
47 2740-001-0064).....	-19,251,000

Item	Amount
1 (12) Amount payable from the Harbors	
2 and Watercraft Revolving Fund	
3 (Item 2740-001-0516).....	-1,992,000
4 (13) Amount payable from the Federal	
5 Trust Fund (Item 2740-001-	
6 0890).....	-4,063,000
7 Provisions:	
8 1. The Department of Finance may augment the	
9 amount appropriated in Schedule (2) to imple-	
10 ment Chapter 524, Statutes of 2013 (AB 60), if	
11 it is determined that the Department of Motor	
12 Vehicles requires additional resources to imple-	
13 ment the statute. The Department of Finance	
14 shall authorize the augmentation not sooner than	
15 30 days after notification in writing to the Joint	
16 Legislative Budget Committee.	
17 2740-001-0054—For support of Department of Motor	
18 Vehicles, for payment to Item 2740-001-0044,	
19 payable from the New Motor Vehicle Board Ac-	
20 count.....	1,599,000
21 2740-001-0064—For support of Department of Motor	
22 Vehicles, for payment to Item 2740-001-0044,	
23 payable from the Motor Vehicle License Fee Ac-	
24 count, Transportation Tax Fund.....	19,251,000
25 2740-001-0516—For support of Department of Motor	
26 Vehicles, for payment to Item 2740-001-0044,	
27 payable from the Harbors and Watercraft Revolving	
28 Fund.....	1,992,000
29 Provisions:	
30 1. The funds appropriated in this item are for un-	
31 documented vessel registration and fee collec-	
32 tion.	
33 2740-001-0890—For support of Department of Motor	
34 Vehicles, for payment to Item 2740-001-0044,	
35 payable from the Federal Trust Fund.....	4,063,000
36 2740-011-0044—For transfer by the Controller, upon	
37 order of the Director of Finance, from the Motor	
38 Vehicle Account, State Transportation Fund to the	
39 General Fund.....	(70,894,000)
40 Provisions:	
41 1. Notwithstanding any other provision of law, the	
42 Controller, upon direction from the Director of	
43 Finance, shall transfer to the General Fund an	
44 amount equal to the revenues attributed to the	
45 2013–14 fiscal year that are not protected by	
46 Article XIX of the California Constitution.	

Item	Amount
NATURAL RESOURCES	
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Item	Amount
1 adjustments to this item shall be reported to the	
2 Joint Legislative Budget Committee pursuant to	
3 Section 4.30.	
4 3110-001-0140—For support of Special Resources Pro-	
5 gram, Program 30 —Sea 30-Sea Grant Program,	
6 payable from the California Environmental License	
7 Plate Fund.....	211,000
8 3110-101-0071—For local assistance, Special Resources	
9 Program, Program 20-Yosemite Foundation, payable	
10 from the Yosemite Foundation Account, California	
11 Environmental License Plate Fund.....	840,000
12 3110-101-0140—For local assistance, Special Resources	
13 Program, Program 10-Tahoe Regional Planning	
14 Agency, payable from the California Environmental	
15 License Plate Fund.....	3,998,000
16 3110-101-0516—For local assistance, Special Resources	
17 Program, Program 10-Tahoe Regional Planning	
18 Agency, payable from the Harbors and Watercraft	
19 Revolving Fund.....	124,000
20 Provisions:	
21 1. Notwithstanding any other provision of law,	
22 funds in this item shall be expended to imple-	
23 ment motorized watercraft regulations adopted	
24 by the Tahoe Regional Planning Agency.	
25 3125-001-0005—For support of California Tahoe Con-	
26 servancy, for payment to Item 3125-001-0140,	
27 payable from the Safe Neighborhood Parks, Clean	
28 Water, Clean Air, and Coastal Protection Bond	
29 Fund.....	2,000
30 3125-001-0140—For support of California Tahoe Con-	
31 servancy, payable from the California Environmen-	
32 tal License Plate Fund.....	3,984,000
33	3,434,000
34 Schedule:	
35 (1) 10-Tahoe Conservancy.....	6,384,000
36	6,375,000
37 (2) Reimbursements.....	-66,000
38 (3) Less funding provided by capital	
39 outlay.....	-876,000
40 (4) Amount payable from the Safe	
41 Neighborhood Parks, Clean Water,	
42 Clean Air, and Coastal Protection	
43 Bond Fund (Item 3125-001-	
44 0005).....	-2,000
45 (5) Amount payable from the Habitat	
46 Conservation Fund (Item 3125-001-	
47 0262).....	-26,000

Item	Amount
1 (6) Amount payable from the Lake	
2 Tahoe Conservancy Account (Item	
3 3125-001-0286).....	-1,043,000
4 (7) Amount payable from the Tahoe	
5 Conservancy Fund (Item 3125-001-	
6 0568).....	-136,000
7	-686,000
8 (8) Amount payable from the Federal	
9 Trust Fund (Item 3125-001-0890)....	-230,000
10 (9) Amount payable from the Water	
11 Security, Clean Drinking Water,	
12 Coastal and Beach Protection Fund	
13 of 2002 (Item 3125-001-6031).....	-6,000
14 (10) Amount payable from the Safe	
15 Drinking Water, Water Quality and	
16 Supply, Flood Control, River and	
17 Coastal Protection Fund of 2006	
18 (Item 3125-001-6051).....	-15,000
19	-6,000
20 3125-001-0262—For support of California Tahoe Con-	
21 servancy, for payment to Item 3125-001-0140,	
22 payable from the Habitat Conservation Fund.....	26,000
23 3125-001-0286—For support of California Tahoe Con-	
24 servancy, for payment to Item 3125-001-0140,	
25 payable from the Lake Tahoe Conservancy Ac-	
26 count.....	1,043,000
27 3125-001-0568—For support of California Tahoe Con-	
28 servancy, for payment to Item 3125-001-0140,	
29 payable from the Tahoe Conservancy Fund.....	
30	136,000
31	686,000
32 Provisions:	
33 1. Of this amount, pursuant to Section 66908.3 of	
34 the Government Code, the California Tahoe	
35 Conservancy shall pay \$38,700 \$9,987 to the	
36 County of Placer and \$7,600 to the County of	
37 El Dorado.	
38 2. Fifty percent of the amounts pursuant to Provi-	
39 sion 1 shall be used by the Counties of Placer	
40 and El Dorado for soil erosion control projects	
41 in the Lake Tahoe region, as defined in Section	
42 66905.5 of the Government Code.	
43 3125-001-0890—For support of California Tahoe Con-	
44 servancy, for payment to Item 3125-001-0140,	
45 payable from the Federal Trust Fund.....	230,000

Item	Amount
1 3125-001-6031—For support of California Tahoe Conservancy, for payment to Item 3125-001-0140, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002....	6,000
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5 3125-001-6051—For support of California Tahoe Conservancy, for payment to Item 3125-001-0140, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	15,000 6,000
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11 3125-101-1018—For local assistance, California Tahoe Conservancy, payable from Lake Tahoe Science and Lake Improvement Account.....	300,000
12	
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14 Provisions:	
15 1. Of the funds appropriated in this item, \$150,000 is available for expenditure for purposes consistent with Section 6717.6.1 of the Public Resources Code for the establishment of a bi-state, science-based advisory council. The funds shall be transferred to the council for expenditure upon completion of a memorandum of understanding.	
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23 2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance until June 30, 2017. Expenditure of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from review by the State Public Works Board.	
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31 3125-301-0005—For capital outlay, California Tahoe Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	441,000
32	
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35 Schedule:	
36 (1) 50.30.009-For land acquisition and site improvements for implementation of the Environmental Improvement Program for the Lake Tahoe Basin, pursuant to Title 7.42 (commencing with Section 66905) of the Government Code.....	441,000
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43 Provisions:	
44 1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is \$550,000 or less, and there-	
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Item	Amount
1 fore, is not subject to approval by the State	
2 Public Works Board.	
3 2. The amount appropriated in this item is available	
4 for expenditure for capital outlay or local assis-	
5 tance until June 30, 2017. Expenditures of funds	
6 for grants to public agencies and grants to non-	
7 profit organizations, as authorized by subdivision	
8 (a) of Section 66907.7 of the Government Code,	
9 are exempt from review by the State Public	
10 Works Board.	
11 3125-301-0262—For capital outlay, California Tahoe	
12 Conservancy, payable from the Habitat Conservation	
13 Fund.....	474,000
14 Schedule:	
15 (1) 50.30.009-Land acquisition and site	
16 improvements for implementation	
17 of the Environmental Improvement	
18 Program for the Lake Tahoe Basin	
19 pursuant to Title 7.42 (commencing	
20 with Section 66905) of the Govern-	
21 ment Code.....	474,000
22 Provisions:	
23 1. The amount appropriated in this item is available	
24 for expenditure for capital outlay or for local	
25 assistance until June 30, 2017.	
26 3125-301-0286—For capital outlay, California Tahoe	
27 Conservancy, payable from the Lake Tahoe Conser-	
28 vancy Account.....	100,000
29 Schedule:	
30 (1) 50.30.009-Land acquisition and site	
31 improvements for implementation	
32 of the Environmental Improvement	
33 Program for the Lake Tahoe Basin	
34 pursuant to Title 7.42 (commencing	
35 with Section 66905) of the Govern-	
36 ment Code.....	100,000
37 Provisions:	
38 1. The amount appropriated in this item is available	
39 for expenditure for capital outlay or for local	
40 assistance until June 30, 2017.	
41 3125-301-0568—For capital outlay, California Tahoe	
42 Conservancy, payable from the Tahoe Conservancy	
43 Fund.....	440,000

Item	Amount
1 Schedule:	
2 (1) 50.30.009-Land acquisition and site	
3 improvements for implementation	
4 of the Environmental Improvement	
5 Program for the Lake Tahoe Basin	
6 pursuant to Title 7.42 (commencing	
7 with Section 66905) of the Govern-	
8 ment Code.....	440,000
9 Provisions:	
10 1. The amount appropriated in this item is available	
11 for expenditure for capital outlay or for local	
12 assistance until June 30, 2017.	
13 3125-301-0720—For capital outlay, California Tahoe	
14 Conservancy, payable from the Lake Tahoe Acqui-	
15 sitions Fund.....	118,000
16 Schedule:	
17 (1) 50.30.009-For land acquisition and	
18 site improvements for implementa-	
19 tion of the Environmental Improve-	
20 ment Program for the Lake Tahoe	
21 Basin, pursuant to Title 7.42 (com-	
22 mencing with Section 66905) of the	
23 Government Code.....	118,000
24 Provisions:	
25 1. The acquisition of real property or an interest in	
26 real property with funds appropriated in this item	
27 is not subject to the Property Acquisition Law	
28 when the value is \$550,000 or less, and there-	
29 fore, is not subject to approval by the State	
30 Public Works Board.	
31 2. The amount appropriated in this item is available	
32 for expenditure for capital outlay or local assis-	
33 tance until June 30, 2017. Expenditures of funds	
34 for grants to public agencies and grants to non-	
35 profit organizations, as authorized by subdivision	
36 (a) of Section 66907.7 of the Government Code,	
37 are exempt from review by the State Public	
38 Works Board.	
39 3125-301-6029—For capital outlay, California Tahoe	
40 Conservancy, payable from the California Clean	
41 Water, Clean Air, Safe Neighborhood Parks, and	
42 Coastal Protection Fund.....	1,097,000

Item		Amount
1	Schedule:	
2	(1) 50.30.009-For land acquisition and	
3	site improvements for implementa-	
4	tion of the Environmental Improve-	
5	ment Program for the Lake Tahoe	
6	Basin, pursuant to Title 7.42 (com-	
7	mencing with Section 66905) of the	
8	Government Code.....	1,097,000
9	Provisions:	
10	1. The acquisition of real property or an interest in	
11	real property with funds appropriated in this item	
12	is not subject to the Property Acquisition Law	
13	when the value is \$550,000 or less, and there-	
14	fore, is not subject to approval by the State	
15	Public Works Board.	
16	2. The amount appropriated in this item is available	
17	for expenditure for capital outlay or local assis-	
18	tance until June 30, 2017. Expenditures of funds	
19	for grants to public agencies and grants to non-	
20	profit organizations, as authorized by subdivision	
21	(a) of Section 66907.7 of the Government Code,	
22	are exempt from review by the State Public	
23	Works Board.	
24	3125-301-6031—For capital outlay, California Tahoe	
25	Conservancy, payable from the Water Security,	
26	Clean Drinking Water, Coastal and Beach Protection	
27	Fund of 2002.....	575,000
28	Schedule:	
29	(1) 50.30.009-For land acquisition and	
30	site improvements for implementa-	
31	tion of the Environmental Improve-	
32	ment Program for the Lake Tahoe	
33	Basin, pursuant to Title 7.42 (com-	
34	mencing with Section 66905) of the	
35	Government Code.....	575,000
36	Provisions:	
37	1. The acquisition of real property or an interest in	
38	real property with funds appropriated in this item	
39	is not subject to the Property Acquisition Law	
40	when the value is \$550,000 or less, and there-	
41	fore, is not subject to approval by the State	
42	Public Works Board.	
43	2. The amount appropriated in this item is available	
44	for expenditure for capital outlay or local assis-	
45	tance until June 30, 2017. The term capital out-	
46	lay as used in conjunction with this appropriation	
47	means the acquisition, design, or construction	

Item	Amount
1 of improvements on land owned, or leased, by	
2 the state. Expenditures of funds for grants to	
3 public agencies and grants to nonprofit organiza-	
4 tions, as authorized by subdivision (a) of Section	
5 66907.7 of the Government Code, are exempt	
6 from review by the State Public Works Board.	
7 3340-001-0001—For support of California Conservation	
8 Corps.....	31,320,000
9	<i>31,319,000</i>
10 Schedule:	
11 (1) 10-Training and Work Program.....	68,677,000
12	<i>70,333,000</i>
13 (2) 20.01-Administration.....	8,861,000
14 (3) 20.02-Distributed Administration....	-8,861,000
15 (5) Amount payable from the Califor-	
16 nia Environmental License Plate	
17 Fund (Item 3340-001-0140).....	-324,000
18 (6) Amount payable from the Collins-	
19 Dugan California Conservation	
20 Corps Reimbursement Account	
21 (Item 3340-001-0318).....	-30,221,000
22	<i>-31,670,000</i>
23 (7) Amount payable from the State Re-	
24 sponsibility Area Fire Prevention	
25 Fund (Item 3340-001-3063).....	-1,775,000
26 (8) Amount payable from the Califor-	
27 nia Clean Water, Clean Air, Safe	
28 Neighborhood Parks, and Coastal	
29 Protection Fund (Item 3340-001-	
30 6029).....	-5,037,000
31 (9) <i>Amount payable from the Safe</i>	
32 <i>Drinking Water, Water Quality and</i>	
33 <i>Supply, Flood Control, River and</i>	
34 <i>Coastal Protection Fund of 2006</i>	
35 <i>(Item 3340-001-6051).....</i>	<i>-208,000</i>
36 Provisions:	
37 1. Of the funds appropriated in this item,	
38 \$2,725,000 shall be available for use by the	
39 California Conservation Corps to respond to	
40 natural disasters and other emergencies, includ-	
41 ing the fighting of forest fires.	
42 2. To the extent that funds in excess of the amount	
43 identified in Provision 1 are necessary in order	
44 for the California Conservation Corps to respond	
45 to one or more emergencies declared by the	
46 Governor, the Department of Finance shall	
47 transfer, from the funds available pursuant to	

Item	Amount
1 Section 8690.6 of the Government Code, an	
2 amount not to exceed \$1,500,000 as necessary	
3 to fund that response. If, after the Department	
4 of Finance has transferred funds pursuant to this	
5 provision, the California Conservation Corps	
6 receives reimbursements or other amounts in	
7 payment of its costs of response to one or more	
8 declared emergencies, those amounts shall be	
9 deposited in the General Fund.	
10 3340-001-0140—For support of California Conservation	
11 Corps, for payment to Item 3340-001-0001, payable	
12 from the California Environmental License Plate	
13 Fund.....	324,000
14 3340-001-0318—For support of California Conservation	
15 Corps, for payment to Item 3340-001-0001, payable	
16 from the Collins-Dugan California Conservation	
17 Corps Reimbursement Account.....	30,221,000
18	<i>31,670,000</i>
19 Provisions:	
20 1. Notwithstanding Section 14316 of the Public	
21 Resources Code, the Department of Finance may	
22 make a loan from the General Fund to the	
23 Collins-Dugan California Conservation Corps	
24 Reimbursement Account for the purposes of this	
25 item in the amount of 25 percent of the reim-	
26 bursements anticipated in the Collins-Dugan	
27 California Conservation Corps Reimbursement	
28 Account to be received by the California Conser-	
29 vation Corps from each client agency, not to	
30 exceed an aggregate total of \$7,259,750, to meet	
31 cashflow needs due to delays in collecting reim-	
32 bursements. Any loan made by the Department	
33 of Finance pursuant to this provision shall only	
34 be made if the California Conservation Corps	
35 has a valid contract or certification signed by	
36 the client agency that demonstrates that suffi-	
37 cient funds will be available to repay the loan.	
38 All moneys so transferred shall be repaid to the	
39 General Fund as soon as possible, but not later	
40 than one year from the date of the loan. On and	
41 after 90 days after the end of that year, the De-	
42 partment of Finance shall charge interest to the	
43 California Conservation Corps, at the rate earned	
44 in the Pooled Money Investment Account, on	
45 any portion of the loan that has not been repaid.	
46 2. Notwithstanding Section 28.50, the Department	
47 of Finance may augment this item to reflect in-	

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creases in reimbursements to the Collins-Dugan California Conservation Corps Reimbursement Account received from another officer, department, division, bureau, or other agency of the state that has requested emergency services from the California Conservation Corps. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as a part of the regular budget process.

3. Notwithstanding Section 28.00, the Department of Finance may augment this item to reflect increases in reimbursements to the Collins-Dugan California Conservation Corps Reimbursement Account received from a local government, the federal government, or nonprofit organizations requesting emergency services from the California Conservation Corps after it has notified the Legislature through a letter to the Joint Legislative Budget Committee. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as a part of the regular budget process.

3340-001-3063—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the State Responsibility Area Fire Prevention Fund..... 1,775,000

3340-001-6029—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.... Provisions: 5,037,000

1. The funds appropriated in this item shall be expended on state responsibility area vegetation management projects selected in accordance with criteria and processes collaboratively established by the California Conservation Corps and the Department of Forestry and Fire Protection, with a focus on protecting watershed values or water quality at risk from potential wildfire impacts, or both.

3340-001-6051—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 208,000

Item	Amount
1 3340-001-8080—For support of California Conservation	
2 Corps, payable from the Clean Energy Job Creation	
3 Fund.....	5,037,000
4	5,000,000
5 Schedule:	
6 (1) 10-Training and Work Program.....	5,037,000
7	5,000,000
8 3340-003-0001—For support of California Conservation	
9 Corps, for rental payments on lease-revenue bonds....	4,498,000
10 Schedule:	
11 (1) Base Rental and Fees.....	4,487,000
12 (2) Insurance.....	12,000
13 (3) Reimbursements.....	-1,000
14 Provisions:	
15 1. The Controller shall transfer funds appropriated	
16 in this item for base rental, fees, and insurance	
17 as and when provided for in the schedule submit-	
18 ted by the State Public Works Board or the De-	
19 partment of Finance. Notwithstanding the pay-	
20 ment dates in any related Facility Lease or Inden-	
21 ture, the schedule may provide for an earlier	
22 transfer of funds to ensure debt requirements are	
23 met and base rental payments are paid in full	
24 when due.	
25 2. This item may contain adjustments pursuant to	
26 Section 4.30 that are not currently reflected. Any	
27 adjustments to this item shall be reported to the	
28 Joint Legislative Budget Committee pursuant to	
29 Section 4.30.	
30 3340-101-6051—For local assistance, California Conser-	
31 vation Corps, payable from the Safe Drinking Water,	
32 Water Quality and Supply, Flood Control, River and	
33 Coastal Protection Fund of 2006.....	114,000
34 Schedule:	
35 (1) 10-Training and Work Program.....	114,000
36 3340-495— <i>Reversion, California Conservation Corps.</i>	
37 <i>As of June 30, 2014, the unencumbered balances of</i>	
38 <i>the appropriations provided in the following cita-</i>	
39 <i>tions shall revert to the fund balances of the funds</i>	
40 <i>from which the appropriations were made:</i>	
41 <i>6051—Safe Drinking Water, Water Quality and</i>	
42 <i>Supply, Flood Control, River and Coastal Protection</i>	
43 <i>Fund of 2006</i>	
44 (1) <i>Item 3340-001-6051, Budget Act of 2008 (Chs.</i>	
45 <i>268 and 269, Stats. 2008), as reappropriated by</i>	
46 <i>Item 3340-491, Budget Act of 2010 (Ch. 712,</i>	

Item	Amount
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26	140,000
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31	3,167,000
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44	5,435,000

Item	Amount
1 3360-001-0465—For support of <i>State</i> Energy Resources	
2 Conservation and Development Commission,	
3 payable from the Energy Resources Programs Ac-	
4 count.....	79,134,000
5	80,059,000
6 Schedule:	
7 (1) 10-Regulatory and Planning.....	39,855,000
8 (2) 20-Energy Resources Conserva-	
9 tion.....	33,539,000
10	34,123,000
11 (3) 30-Development.....	178,000,000
12	178,341,000
13 (4) 40.01-Policy, Management, and	
14 Administration.....	24,854,000
15 (5) 40.02-Distributed Policy, Manage-	
16 ment, and Administration.....	-24,854,000
17 (6) Reimbursements.....	-1,500,000
18 (7) Amount payable from the Motor	
19 Vehicle Account, State Transporta-	
20 tion Fund (Item 3360-001-0044)....	-140,000
21 (8) Amount payable from the Public	
22 Interest Research, Development,	
23 and Demonstration Fund (Item	
24 3360-001-0381).....	-3,167,000
25 (9) Amount payable from the Renew-	
26 able Resource Trust Fund (Item	
27 3360-001-0382).....	-5,435,000
28 (10) Amount payable from the Local	
29 Government Geothermal Resources	
30 Revolving Subaccount, Geothermal	
31 Resources Development Account	
32 (Item 3360-001-0497).....	-308,000
33 (11) Amount payable from the	
34 Petroleum Violation Escrow Ac-	
35 count (Item 3360-001-0853).....	-4,152,000
36 (12) Amount payable from the Federal	
37 Trust Fund (Item 3360-001-	
38 0890).....	-10,972,000
39 (13) Amount payable from the Energy	
40 Facility License and Compliance	
41 Fund (Item 3360-001-3062).....	-3,413,000
42 (14) Amount payable from the Natural	
43 Gas Subaccount, Public Interest	
44 Research, Development, and	
45 Demonstration Fund (Item 3360-	
46 001-3109).....	-24,000,000

Item	Amount
1 (15) Amount payable from the Alter-	
2 native and Renewable Fuel and	
3 Vehicle Technology Fund (Item	
4 3360-001-3117).....	-106,214,000
5 (16) Amount payable from the Electric	
6 Program Investment Charge Fund	
7 (Item 3360-001-3211).....	-12,959,000
8 Provisions:	
9 1. Notwithstanding Section 16304.1 of the Govern-	
10 ment Code, funds appropriated in this item for	
11 the Energy Technology Export Program shall	
12 be available for liquidation of encumbrances	
13 until June 30, 2018.	
14 3360-001-0497—For support of Energy Resources	
15 Conservation and Development Commission, for	
16 payment to Item 3360-001-0465, payable from the	
17 Local Government Geothermal Resources Revolving	
18 Subaccount, Geothermal Resources Development	
19 Account.....	308,000
20 3360-001-0853—For support of Energy Resources	
21 Conservation and Development Commission, for	
22 payment to Item 3360-001-0465, payable from the	
23 Petroleum Violation Escrow Account.....	4,152,000
24 3360-001-0890—For support of Energy Resources	
25 Conservation and Development Commission, for	
26 payment to Item 3360-001-0465, payable from the	
27 Federal Trust Fund.....	10,972,000
28 3360-001-3062—For support of Energy Resources	
29 Conservation and Development Commission, for	
30 payment to Item 3360-001-0465, payable from the	
31 Energy Facility License and Compliance Fund.....	3,413,000
32 3360-001-3109—For support of Energy Resources	
33 Conservation and Development Commission, for	
34 payment to Item 3360-001-0465, payable from the	
35 Natural Gas Subaccount, Public Interest Research,	
36 Development, and Demonstration Fund.....	24,000,000
37 Provisions:	
38 1. Notwithstanding subdivision (a) of Section 1.80,	
39 funds appropriated in this item shall be available	
40 for expenditure during the 2014–15 and 2015–16	
41 fiscal years.	
42 2. Notwithstanding Section 16304.1 of the Govern-	
43 ment Code, funds appropriated in this item shall	
44 be available for liquidation of encumbrances	
45 until June 30, 2020.	
46 3. Notwithstanding any other provision of law	
47 other than the provisions of this item, funds ap-	

Item	Amount
1 appropriated in this item may be used by the Ener-	
2 gy Resources Conservation and Development	
3 Commission to provide grants, loans, or re-	
4 payable research contracts. The commission may	
5 use a high-point scoring method in lieu of lowest	
6 cost when evaluating proposals. The commission	
7 shall determine repayment terms.	
8 4. The Department of Finance may adjust the	
9 amounts transferred by this item pursuant to	
10 statewide budget adjustments made pursuant to	
11 authorities contained in this act.	
12 3360-001-3117—For support of Energy Resources	
13 Conservation and Development Commission, for	
14 payment to Item 3360-001-0465, payable from the	
15 Alternative and Renewable Fuel and Vehicle Tech-	
16 nology Fund.....	106,214,000
17 Provisions:	
18 1. Notwithstanding subdivision (a) of Section 1.80,	
19 funds appropriated in this item shall be available	
20 for expenditure during the 2014–15 and 2015–16	
21 fiscal years.	
22 2. Notwithstanding Section 16304.1 of the Govern-	
23 ment Code, funds appropriated in this item shall	
24 be available for liquidation of encumbrances	
25 until June 30, 2020.	
26 3. Notwithstanding subdivision (a) of Section 1.80,	
27 up to \$20,000,000 of the funds appropriated in	
28 this item shall be available for expenditure for	
29 hydrogen-fueling stations, pursuant to Chapter	
30 401, Statutes of 2013, during the 2014–15,	
31 2015–16, 2016–17, and 2017–18 fiscal years.	
32 4. Notwithstanding Section 16304.1 of the Govern-	
33 ment Code, the \$20,000,000 identified in Provi-	
34 sion 3 shall be available for liquidation of encum-	
35 brances until June 30, 2022.	
36 3360-001-3211—For support of Energy Resources	
37 Conservation and Development Commission, for	
38 payment to Item 3360-001-0465, payable from the	
39 Electric Program Investment Charge Fund.....	12,959,000
40 Provisions:	
41 1. Notwithstanding subdivision (a) of Section 1.80,	
42 funds appropriated in this item shall be available	
43 for expenditure during the 2014–15 and 2015–16	
44 fiscal years.	
45 2. Notwithstanding Section 16304.1 of the Govern-	
46 ment Code, funds appropriated in this item shall	

Item	Amount
1 be available for liquidation of encumbrances	
2 until June 30, 2020.	
3 3360-011-3015—For transfer by the Controller from the	
4 Gas Consumption Surcharge Fund to the Natural	
5 Gas Subaccount, Public Interest Research, Develop-	
6 ment, and Demonstration Fund.....	(24,000,000)
7 3360-101-0497—For local assistance, Energy Resources	
8 Conservation and Development Commission, pur-	
9 suant to Section 3822 of the Public Resources Code,	
10 payable from the Local Government Geothermal	
11 Resources Revolving Subaccount, Geothermal Re-	
12 sources Development Account.....	3,700,000
13 Schedule:	
14 (1) 30-Development.....	3,700,000
15 Provisions:	
16 1. Funds appropriated in this item shall be available	
17 for expenditure until June 30, 2016.	
18 2. Notwithstanding Section 16304.1 of the Govern-	
19 ment Code, funds appropriated in this item shall	
20 be available for liquidation until June 30, 2018.	
21 3360-101-3211—For local assistance, Energy Resources	
22 Conservation and Development Commission, pur-	
23 suant to Section 25710 of the Public Resources	
24 Code, payable from the Electric Program Investment	
25 Charge Fund.....	172,500,000
26 Schedule:	
27 (1) 30-Development.....	172,500,000
28 Provisions:	
29 1. Funds appropriated in this item shall be available	
30 for expenditure until June 30, 2016.	
31 2. Notwithstanding Section 16304.1 of the Govern-	
32 ment Code, funds appropriated in this item shall	
33 be available for liquidation until June 30, 2020.	
34 3360-403-0033— <i>For support of Energy Resources</i>	
35 <i>Conservation and Development Commission, for the</i>	
36 <i>2014–15 fiscal year, \$28,000,000 shall be trans-</i>	
37 <i>ferred from the Job Creation Fund to the Education</i>	
38 <i>Subaccount, State Energy Conservation Assistance</i>	
39 <i>Account. The moneys in the Education Subaccount</i>	
40 <i>are appropriated to the Energy Commission for the</i>	
41 <i>purpose of low-interest and no-interest revolving</i>	
42 <i>loans and loan loss revenues for eligible projects</i>	
43 <i>and technical assistance.</i>	
44 3460-001-0001—For support of Colorado River Board	
45 of California.....	0

Item	Amount
1 Schedule:	
2 (1) 10-Protection of California’s Col-	
3 orado River Rights and Interests....	1,651,000
4 (2) Reimbursements.....	-1,651,000
5 3480-001-0001—For support of Department of Conser-	
6 vation, for payment to Item 3480-001-3046, payable	
7 from the General Fund.....	2,985,000
8	<i>3,085,000</i>
9 3480-001-0035—For support of Department of Conser-	
10 vation, for payment to Item 3480-001-3046, payable	
11 from the Surface Mining and Reclamation Ac-	
12 count.....	2,447,000
13 3480-001-0042—For support of Department of Conser-	
14 vation, for payment to Item 3480-001-3046, payable	
15 from the State Highway Account, State Transporta-	
16 tion Fund.....	12,000
17 Provisions:	
18 1. The funds appropriated in this item are for the	
19 state’s share of costs of the California Institute	
20 of Technology seismograph network.	
21 3480-001-0141—For support of Department of Conser-	
22 vation, for payment to Item 3480-001-3046, payable	
23 from the Soil Conservation Fund.....	2,782,000
24 3480-001-0336—For support of Department of Conser-	
25 vation, for payment to Item 3480-001-3046, payable	
26 from the Mine Reclamation Account.....	4,644,000
27 3480-001-0338—For support of Department of Conser-	
28 vation, for payment to Item 3480-001-3046, payable	
29 from the Strong-Motion Instrumentation and Seismic	
30 Hazards Mapping Fund.....	10,885,000
31 3480-001-0890—For support of Department of Conser-	
32 vation, for payment to Item 3480-001-3046, payable	
33 from the Federal Trust Fund.....	2,104,000
34 3480-001-0940—For support of Department of Conser-	
35 vation, for payment to Item 3480-001-3046, payable	
36 from the Bosco-Keene Renewable Resources Invest-	
37 ment Fund.....	1,525,000
38 3480-001-3025—For support of Department of Conser-	
39 vation, for payment to Item 3480-001-3046, payable	
40 from the Abandoned Mine Reclamation and Minerals	
41 Fund Subaccount, Mine Reclamation Account.....	606,000
42 3480-001-3046—For support of Department of Conser-	
43 vation, payable from the Oil, Gas, and Geothermal	
44 Administrative Fund.....	46,784,000
45	<i>52,483,000</i>

Item	Amount
1	Schedule:
2	(1) 10-Geologic Hazards and Mineral
3	Resources Conservation..... 25,468,000
4	(2) 20-Oil, Gas, and Geothermal Re-
5	sources..... 48,712,000
6	54,411,000
7	(3) 30-Land Resource Protection..... 9,708,000
8	10,740,000
9	(4) 40.01-Administration..... 14,751,000
10	(5) 40.02-Distributed Administra-
11	tion..... -14,751,000
12	(6) 60-Office of Mine Reclamation.... 7,777,000
13	(7) 70-State Mining and Geology
14	Board..... 1,227,000
15	(8) Reimbursements..... -12,154,000
16	(9) Amount payable from the General
17	Fund (Item 3480-001-0001)..... -2,985,000
18	(10) Amount payable from the Surface
19	Mining and Reclamation Account
20	(Item 3480-001-0035)..... -2,447,000
21	(11) Amount payable from the State
22	Highway Account, State Transporta-
23	tion Fund (Item 3480-001-0042).... -12,000
24	(12) Amount payable from the Soil
25	Conservation Fund (Item 3480-
26	001-0141)..... -2,782,000
27	(13) Amount payable from the Haz-
28	ardous and Idle-Deserted Well
29	Abatement Fund (Section 3206 of
30	the Public Resources Code)..... -225,000
31	(14) Amount payable from the Mine
32	Reclamation Account (Item 3480-
33	001-0336)..... -4,644,000
34	(15) Amount payable from the Strong-
35	Motion Instrumentation and Seis-
36	mic Hazards Mapping Fund (Item
37	3480-001-0338)..... -10,885,000
38	(16) Amount payable from the Federal
39	Trust Fund (Item 3480-001-
40	0890)..... -2,104,000
41	(17) Amount payable from the Bosco-
42	Keene Renewable Resources Invest-
43	ment Fund (Item 3480-001-
44	0940)..... -1,525,000

Item	Amount
1 (18) Amount payable from the Aban-	
2 doned Mine Reclamation and Min-	
3 erals Fund Subaccount, Mine	
4 Reclamation Account (Item 3480-	
5 001-3025).....	-606,000
6 (19) Amount payable from the Acute	
7 Orphan Well Account, Oil, Gas,	
8 and Geothermal Administrative	
9 Fund (Item 3480-001-3102).....	-800,000
10 (20) Amount payable from the Timber	
11 Regulation and Forest Restoration	
12 Fund (Item 3480-001-3212).....	-3,116,000
13 (21) Amount payable from the Agricult-	
14 ure and Open Space Mapping	
15 Subaccount (Item 3480-001-	
16 6004).....	-389,000
17 (22) Amount payable from the Califor-	
18 nia Clean Water, Clean Air, Safe	
19 Neighborhood Parks, and Coastal	
20 Protection Fund (Item 3480-001-	
21 6029).....	-488,000
22 (23) Amount payable from the Water	
23 Security, Clean Drinking Water,	
24 Coastal and Beach Protection Fund	
25 of 2002 (Item 3480-001-6031).....	-420,000
26 (24) Amount payable from the Safe	
27 Drinking Water, Water Quality and	
28 Supply, Flood Control, River and	
29 Coastal Protection Fund of 2006	
30 (Item 3480-001-6051).....	-526,000
31	-1,558,000
32 Provisions:	
33 1. Notwithstanding any other provision of law,	
34 upon approval and order of the Department of	
35 Finance, the Department of Conservation may	
36 borrow sufficient funds, from special funds that	
37 otherwise provide support for the department,	
38 to meet cashflow needs due to delays in collect-	
39 ing reimbursements. Any loan made by the De-	
40 partment of Finance pursuant to this provision	
41 may be made only if the Department of Conser-	
42 vation has a valid contract or certification signed	
43 by the client agency, which demonstrates that	
44 sufficient funds will be available to repay the	
45 loan. All moneys so transferred shall be repaid	
46 to the special fund as soon as possible, but not	
47 later than one year from the date of the loan.	

Item	Amount
1 3480-001-3102—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Acute Orphan Well Account, Oil, Gas, and Geothermal Administrative Fund.....	800,000
5 3480-001-3212—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Timber Regulation and Forest Restoration Fund.....	3,116,000
9 3480-001-6004—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Agriculture and Open Space Mapping Subaccount.....	389,000
13 3480-001-6029—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund....	488,000
17 3480-001-6031—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	420,000
21 3480-001-6051—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	526,000
	<i>1,558,000</i>
27 3480-101-6051—For local assistance, Department of Conservation, Program 30—Land <i>30—Land</i> Resource Protection, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	621,000
	<i>1,114,000</i>
33 Provisions:	
34 1. The funds appropriated in this item shall be	
35 available for encumbrance or expenditure until	
36 June 30, 2016.	
37 <i>3480-495—Reversion, Department of Conservation. As</i>	
38 <i>of June 30, 2014, the unencumbered balances of the</i>	
39 <i>appropriations provided in the following citations</i>	
40 <i>shall revert to the balances of the funds from which</i>	
41 <i>the appropriations were made:</i>	
42 <i>6051—Safe Drinking Water, Water Quality and</i>	
43 <i>Supply, Flood Control, River and Coastal Protection</i>	
44 <i>Fund of 2006</i>	
45 <i>(1) Item 3480-101-6051, Budget Act of 2010 (Ch.</i>	
46 <i>712, Stats. 2010), as partially reverted by Item</i>	

Item	Amount
1 3480-495, Budget Act of 2013 (Chs. 20 and 354,	
2 Stats. 2013)	
3 (2) Item 3480-001-6051, Budget Act of 2012 (Chs.	
4 21 and 29, Stats. 2012)	
5 (3) Item 3480-001-6051, Budget Act of 2013 (Chs.	
6 20 and 354, Stats. 2013)	
7 3540-001-0001—For support of Department of Forestry	
8 and Fire Protection.....	575,989,000
9	607,201,000
10 Schedule:	
11 (1) 10-Office of the State Fire Mar-	
12 shal.....	23,256,000
13	25,412,000
14 (2) 11-Fire Protection.....	1,225,525,000
15	1,291,991,000
16 (3) 12-Resource Management.....	80,961,000
17	56,412,000
18 (4) 13-State Board of Forestry and Fire	
19 Protection.....	1,685,000
20 (5) 14-Department of Justice Legal	
21 Services.....	6,164,000
22 (6) 20.01-Administration.....	77,126,000
23	76,480,000
24 (7) 20.02-Distributed Administra-	
25 tion.....	-74,578,000
26 (8) Reimbursements.....	-403,537,000
27	-405,593,000
28 (9) Less funding provided by capital	
29 outlay.....	-18,403,000
30 (10) Amount payable from the Gener-	
31 al Fund (Item 3540-006-0001)....	-186,000,000
32	-209,000,000
33 (11) Amount payable from the State	
34 Emergency Telephone Number	
35 Account (Item 3540-001-0022)....	-4,322,000
36 (12) Amount payable from the Unified	
37 Program Account (Item 3540-001-	
38 0028).....	-674,000
39 (13) Amount payable from the State Fire	
40 Marshal Licensing and Certifica-	
41 tion Fund (Item 3540-001-0102)....	-2,858,000
42	-2,888,000
43 (14) Amount payable from the Califor-	
44 nia Environmental License Plate	
45 Fund (Item 3540-001-0140).....	-548,000

Item	Amount
1 (15) Amount payable from the Califor-	
2 nia Fire and Arson Training Fund	
3 (Item 3540-001-0198).....	-3,212,000
4	-3,246,000
5 (16) Amount payable from the Haz-	
6 ardous Liquid Pipeline Safety Fund	
7 (Item 3540-001-0209).....	-3,395,000
8	-3,431,000
9 (17) Amount payable from the Profes-	
10 sional Forester Registration Fund	
11 (Item 3540-001-0300).....	-226,000
12 (18) Amount payable from the Toxic	
13 Substance <i>Substances</i> Control Ac-	
14 count (Item 3540-001-0557).....	-1,500,000
15 (19) Amount payable from the Federal	
16 Trust Fund (Item 3540-001-	
17 0890).....	-19,723,000
18 (20) Amount payable from the Forest	
19 Resources Improvement Fund	
20 (Item 3540-001-0928).....	-9,118,000
21 (21) Amount payable from the State	
22 Responsibility Area Fire Preven-	
23 tion Fund (Item 3540-001-	
24 3063).....	-68,980,000
25	-81,220,000
26 (22) Amount payable from the State Fire	
27 Marshal Fireworks Enforcement	
28 and Disposal Fund (Item 3540-001-	
29 3120).....	-617,000
30 (23) Amount payable from the Building	
31 Standards Administration Special	
32 Revolving Fund (Item 3540-001-	
33 3144).....	-404,000
34 (24) Amount payable from the Timber	
35 Regulation and Forest Restoration	
36 Fund (Item 3540-001-3212).....	-14,227,000
37	-14,893,000
38 (25) Amount payable from the Green-	
39 house Gas Reduction Fund (Item	
40 3540-001-3228).....	-25,847,000
41 (26) Amount payable from the Cost of	
42 Implementation Account, Air Pol-	
43 lution Control Fund (Item 3540-	
44 001-3237).....	-559,000
45 Provisions:	
46 1. Notwithstanding any other provision of law, the	
47 Director of Finance may authorize the temporary	

Item	Amount
1	or permanent redirection of funds from this item
2	for purposes of emergency fire suppression and
3	detection costs and related emergency refutation
4	costs.
5	2. Notwithstanding any other provision of law, the
6	Director of Finance may authorize a loan from
7	the General Fund, in an amount not to exceed
8	45 percent of reimbursements appropriated in
9	this item, to the Department of Forestry and Fire
10	Protection, provided that:
11	(a) The loan is to meet cash needs resulting
12	from the delay in receipt of reimbursements
13	for services provided.
14	(b) The loan is for a short term and shall be re-
15	paid by September 30 of the fiscal year fol-
16	lowing that in which the loan was autho-
17	rized.
18	(c) Interest charges may be waived pursuant to
19	subdivision (e) of Section 16314 of the
20	Government Code.
21	(d) Within 10 days after approval, the Director
22	of Finance shall notify the Joint Legislative
23	Budget Committee of the loan approved
24	pursuant to this provision.
25	3. The Director of Finance may adjust amounts in
26	Schedule (2) to provide equivalent fire protection
27	base funding changes to contract counties in
28	accordance with Section 4130 of the Public Re-
29	sources Code.
30	4. Notwithstanding any other provision of law, the
31	Director of Finance may authorize a loan from
32	the General Fund to the Department of Forestry
33	and Fire Protection to meet cash needs resulting
34	from the delay in receipt of revenues into the
35	State Responsibility Area Fire Prevention Fund,
36	provided that:
37	(a) The loan is for a short term and shall be re-
38	paid by December 31 of the fiscal year fol-
39	lowing that in which the loan was autho-
40	rized.
41	(b) Interest charges may be waived pursuant to
42	subdivision (e) of Section 16314 of the
43	Government Code.
44	(c) The Director of Finance may not approve
45	the loan unless the approval is made in
46	writing and filed with the Chairperson of
47	the Joint Legislative Budget Committee and

Item	Amount
1	the chairpersons of the committees in each
2	house of the Legislature that consider appro-
3	priations not later than 30 days prior to the
4	effective date of the approval, or not later
5	than whatever lesser time prior to that date
6	the chairperson of the joint committee, or
7	his or her designee, may determine.
8	5. The Department of General Services, with the
9	consent of the Department of Forestry and Fire
10	Protection, may enter into a lease, lease-purchase
11	agreement, or lease with a purchase option, with
12	Riverside County for build-to-suit facilities to
13	replace the Hemet-Ryan Air Attack Base, subject
14	to Department of Finance approval. The agree-
15	ment may contain one or more purchase options
16	during the term of the agreement. Thirty days
17	prior to approving any agreement pursuant to
18	this provision, the Department of Finance shall
19	notify the chairpersons of the committees in each
20	house of the Legislature that consider appropri-
21	ations and the Joint Legislative Budget Commit-
22	tee of the terms and conditions of the agreement.
23	6. Notwithstanding any other provision of law, the
24	funds appropriated in this item for purposes of
25	Division 10.5 (commencing with Section 12200)
26	of the Public Resources Code shall be available
27	for purposes of support or capital outlay.
28	7. Notwithstanding any other provision of law, the
29	Director of Finance may adjust this item for the
30	direct and indirect cost reimbursements received
31	pursuant to Sections 4142 and 4144 of the Public
32	Resources Code. Any increase shall occur no
33	sooner than 30 days after notification in writing
34	of the necessity of the increase to the Joint Leg-
35	islative Budget Committee, or not sooner than
36	whatever lesser time after notification the
37	Chairperson of the Joint Legislative Budget
38	Committee, or his or her designee, may in each
39	instance determine.
40	8. Notwithstanding any other provision of law, the
41	Department of Forestry and Fire Protection may
42	provide contractual services pursuant to Sections
43	4142 and 4144 of the Public Resources Code
44	without an executed agreement from July to
45	September of each fiscal year to better align
46	contract start times with the budget process and
47	to finalize staff benefit rates that are dependent

Item	Amount
1 upon actions by the California Public Employ-	
2 ees' Retirement System and passage of the annu-	
3 al Budget Act.	
4 9. Notwithstanding any other provision of law, the	
5 Director of Finance may authorize a loan from	
6 the General Fund to the State Fire Marshal	
7 Fireworks Enforcement and Disposal Fund to	
8 meet cash needs resulting from the delay in re-	
9 ceipt of revenues into State Fire Marshal Fire-	
10 works Enforcement and Disposal Fund, provided	
11 that:	
12 (a) The loan is for a short term and shall be re-	
13 paid by June 30 of the fiscal year following	
14 that in which the loan was authorized.	
15 (b) Interest charges may be waived pursuant to	
16 subdivision (e) of Section 16314 of the	
17 Government Code.	
18 (c) The Director of Finance may not approve	
19 the loan unless the approval is made in	
20 writing and filed with the Chairperson of	
21 the Joint Legislative Budget Committee and	
22 the chairpersons of the committees in each	
23 house of the Legislature that consider appro-	
24 priations not later than 30 days prior to the	
25 effective date of the approval, or not later	
26 than whatever lesser time prior to that date	
27 the chairperson of the joint committee, or	
28 his or her designee, may determine.	
29 10. The Department of Forestry and Fire Protection	
30 may contract with the Department of General	
31 Services for environmental consultation and/or	
32 planning.	
33 11. The Department of Finance may authorize the	
34 transfer of amount from this item to Item 3540-	
35 101-3228 in order to implement fire risk reduc-	
36 tions and forest health activities. Within 10 days	
37 after approval, the Director of Finance shall no-	
38 tify the Joint Legislative Budget Committee of	
39 the transfer approved pursuant to this provision	
40 and which shall include a detail of the change	
41 in program delivery and the conditions necessi-	
42 tating the change.	
43 3540-001-0022—For support of Department of Forestry	
44 and Fire Protection, for payment to Item 3540-001-	
45 0001, payable from the State Emergency Telephone	
46 Number Account.....	4,322,000

Item	Amount
1 3540-001-0028—For support of Department of Forestry	
2 and Fire Protection, for payment to Item 3540-001-	
3 0001, payable from the Unified Program Account...	674,000
4 3540-001-0102—For support of Department of Forestry	
5 and Fire Protection, for payment to Item 3540-001-	
6 0001, payable from the State Fire Marshal Licensing	
7 and Certification Fund.....	2,858,000
8	2,888,000
9 3540-001-0140—For support of Department of Forestry	
10 and Fire Protection, for payment to Item 3540-001-	
11 0001, payable from the California Environmental	
12 License Plate Fund.....	548,000
13 3540-001-0198—For support of Department of Forestry	
14 and Fire Protection, for payment to Item 3540-001-	
15 0001, payable from the California Fire and Arson	
16 Training Fund.....	3,212,000
17	3,246,000
18 3540-001-0209—For support of Department of Forestry	
19 and Fire Protection, for payment to Item 3540-001-	
20 0001, payable from the California Hazardous Liquid	
21 Pipeline Safety Fund.....	3,395,000
22	3,431,000
23 3540-001-0300—For support of Department of Forestry	
24 and Fire Protection, for payment to Item 3540-001-	
25 0001, payable from the Professional Forester Regis-	
26 tration Fund.....	226,000
27 3540-001-0557—For support of Department of Forestry	
28 and Fire Protection, for payment to Item 3540-001-	
29 0001, payable from the Toxic Substance Control	
30 Account.....	1,500,000
31 3540-001-0890—For support of Department of Forestry	
32 and Fire Protection, for payment to Item 3540-001-	
33 0001, payable from the Federal Trust Fund.....	19,723,000
34 Provisions:	
35 1. Notwithstanding any other provision of law, the	
36 funds appropriated in this item for purposes of	
37 Division 10.5 (commencing with Section 12200)	
38 of the Public Resources Code shall be available	
39 for purposes of support or capital outlay.	
40 3540-001-0928—For support of Department of Forestry	
41 and Fire Protection, for payment to Item 3540-001-	
42 0001, payable from the Forest Resources Improve-	
43 ment Fund.....	9,118,000

Item	Amount
1 3540-001-3063—For support of Department of Forestry	
2 and Fire Protection, for payment to Item 3540-001-	
3 0001, payable from the State Responsibility Area	
4 Fire Prevention Fund.....	68,980,000
5	81,220,000
6 Provisions:	
7 1. Provision 4 of Item 3540-001-0001 applies to	
8 this item.	
9 2. <i>Notwithstanding any other provision of law and</i>	
10 <i>applicable regulations, the Department of</i>	
11 <i>Forestry and Fire Protection may provide fire</i>	
12 <i>prevention grants to local entities, including,</i>	
13 <i>but not limited to, local government, fire dis-</i>	
14 <i>tricts, community services districts, water dis-</i>	
15 <i>tricts, and special districts with state responsi-</i>	
16 <i>bility area within their jurisdiction.</i>	
17 3. <i>Notwithstanding any other provision of law or</i>	
18 <i>administrative procedure, of the amount appro-</i>	
19 <i>priated in this item, \$500,000 shall be available</i>	
20 <i>to pay salaries, benefits, and operating equip-</i>	
21 <i>ment and expenses associated with 2.0 Associate</i>	
22 <i>Governmental Program Analyst positions for</i>	
23 <i>the fire prevention grant program through June</i>	
24 <i>30, 2016.</i>	
25 3540-001-3120—For support of Department of Forestry	
26 and Fire Protection, for payment to Item 3540-001-	
27 0001, payable from the State Fire Marshal Fireworks	
28 Enforcement and Disposal Fund.....	617,000
29 Provisions:	
30 1. Provision 9 of Item 3540-001-0001 applies to	
31 this item.	
32 3540-001-3144—For support of Department of Forestry	
33 and Fire Protection, for payment to Item 3540-001-	
34 0001, payable from the Building Standards Admin-	
35 istration Special Revolving Fund.....	404,000
36 3540-001-3212—For support of Department of Forestry	
37 and Fire Protection, for payment to Item 3540-001-	
38 0001, payable from the Timber Regulation and	
39 Forest Restoration Fund.....	14,227,000
40	14,893,000
41 3540-001-3228—For support of Department of Forestry	
42 and Fire Protection, for payment to Item 3540-001-	
43 0001, payable from the Greenhouse Gas Reduction	
44 Fund.....	25,847,000
45 Provisions:	
46 1. Notwithstanding subdivision (a) of Section 1.80,	
47 funds appropriated in this item shall be available	

Item	Amount
1 for encumbrance and expenditure until June 30,	
2 2017, for support or local assistance, and shall	
3 be similarly available for liquidation until June	
4 30, 2020, for fire risk reductions and forest	
5 health programs funded from the Greenhouse	
6 Gas Reduction Fund.	
7 2. Provisions 6, 10 and 11 of Item 3540-001-0001	
8 apply to this item.	
9 3540-001-3237—For support of Department of Forestry	
10 and Fire Protection, for payment to Item 3540-001-	
11 0001, payable from the Cost of Implementation Ac-	
12 count, Air Pollution Control Fund.....	559,000
13 3540-003-0001—For support of Department of Forestry	
14 and Fire Protection for rental payments on lease-	
15 revenue bonds.....	15,638,000
16 Schedule:	
17 (1) Base Rental and Fees.....	15,584,000
18 (2) Insurance.....	55,000
19 (3) Reimbursements.....	-1,000
20 Provisions:	
21 1. The Controller shall transfer funds appropriated	
22 in this item for base rental, fees, and insurance	
23 as and when provided for in the schedule submit-	
24 ted by the State Public Works Board or the De-	
25 partment of Finance. Notwithstanding the pay-	
26 ment dates in any related Facility Lease or Inden-	
27 ture, the schedule may provide for an earlier	
28 transfer of funds to ensure debt requirements are	
29 met and base rental payments are paid in full	
30 when due.	
31 2. This item may contain adjustments pursuant to	
32 Section 4.30 that are not currently reflected. Any	
33 adjustments to this item shall be reported to the	
34 Joint Legislative Budget Committee pursuant to	
35 Section 4.30.	
36 3540-006-0001—For support of Department of Forestry	
37 and Fire Protection, for payment to Item 3540-001-	
38 0001.....	186,000,000
39	209,000,000
40 Provisions:	
41 1. The funds appropriated in this item shall be	
42 available for emergency fire suppression and	
43 detection costs and related emergency revegeta-	
44 tion costs and may be used for these purposes	
45 to reimburse the main support appropriation	
46 (Item 3540-001-0001) only upon approval by	
47 the Director of Finance. The funds shall be used	

Item

1	only for situations where budgeted Department	
2	of Forestry and Fire Protection initial attack	
3	forces are unable to cope with a wildland fire	
4	emergency, for additional fire detection capabil-	
5	ity and prepositioning of resources during peri-	
6	ods of high fire risk, or to respond to valid re-	
7	quests for mutual aid by another government	
8	authority. The funds may also be used on a reim-	
9	bursable basis for assistance-by-hire for fire	
10	emergencies.	
11	2. The Director of Forestry and Fire Protection	
12	shall furnish quarterly reports on expenditures	
13	for emergency fire suppression activities to the	
14	Director of Finance, the Chairperson of the Joint	
15	Legislative Budget Committee, and the fiscal	
16	and appropriate policy committees of each house	
17	of the Legislature. The Director of Finance may	
18	authorize expenditures in excess of the amount	
19	appropriated in this item by an amount necessary	
20	to fund emergency fire suppression costs. This	
21	authorization shall occur not less than 30 days	
22	after the receipt by the Legislature of the quar-	
23	terly expenditure report from the Department of	
24	Forestry and Fire Protection, or not sooner than	
25	whatever lesser time the chairperson of the joint	
26	committee, or his or her designee, may in each	
27	instance determine.	
28	3540-101-3228— For local assistance, Department of	
29	Forestry and Fire Protection, for Fire Risk Reduc-	
30	tions and Forest Health, payable from the Green-	
31	house Gas Reduction Fund..... 24,153,000	
32	Provisions:	
33	1. Notwithstanding subdivision (a) of Section 1.80,	
34	funds appropriated in this item shall be available	
35	for encumbrance and expenditure until June 30,	
36	2017, for support or local assistance, and shall	
37	be similarly available for liquidation until June	
38	30, 2020, for fire risk reductions and forest	
39	health programs funded from the Greenhouse	
40	Gas Reduction Fund.	
41	2. The Department of Finance may authorize the	
42	transfer of amounts from this item to Item 3540-	
43	001-3228 in order to implement fire risk reduc-	
44	tions and forest health activities. Within 10 days	
45	after approval, the Director of Finance shall no-	
46	tify the Joint Legislative Budget Committee of	
47	the transfer approved pursuant to this provision	

Item	Amount
1 and which shall include a detail of the change	
2 in program delivery and the conditions necessi-	
3 tating the change.	
4 3540-301-0001—For capital outlay, Department of	
5 Forestry and Fire Protection.....	1,724,000
6 Schedule:	
7 (1) 30.80-Minor capital outlay.....	1,724,000
8 3540-301-0660—For capital outlay, Department of	
9 Forestry and Fire Protection, payable from the	
10 Public Buildings Construction Fund.....	38,745,000
11 Schedule:	
12 (1) 30.10.170-Santa Clara Unit Head-	
13 quarters: Replace Facility-Working	
14 drawings and construction.....	4,454,000
15 (2) 30.10.245-Soquel Fire Station: Re-	
16 place Facility-Construction.....	512,000
17 (3) 30.10.250-Felton Fire Station/Unit	
18 Headquarters: Replace Facility-	
19 Working drawings and construc-	
20 tion.....	786,000
21 (4) 30.20.008-Westwood Forest Fire	
22 Station: Replace Facility-Construc-	
23 tion.....	1,335,000
24 (5) 30.20.050-El Dorado Fire Station,	
25 Service Warehouse: Replace Facil-	
26 ity-Construction.....	1,267,000
27 (6) 30.20.120-Butte Unit Fire Sta-	
28 tion/Unit Headquarters: Replace	
29 Facility-Working drawings and	
30 construction.....	3,845,000
31 (7) 30.20.205-Higgins Corner Fire	
32 Station: Replace Facility-Working	
33 drawings and construction.....	1,390,000
34 (8) 30.20.230-Bieber Forest Fire Sta-	
35 tion/Helitack Base: Relocate Facil-	
36 ity-Acquisition, preliminary plans,	
37 workings drawings, and construc-	
38 tion.....	4,258,000
39 (9) 30.20.240-Siskiyou Unit Headquar-	
40 ters: Replace Facility-Working	
41 drawings and construction.....	5,849,000
42 (10) 30.20.250-Baker Fire Station: Re-	
43 place Facility-Preliminary plans,	
44 working drawings, and construc-	
45 tion.....	572,000

Item	Amount
1 (11) 30.30.025-Potrero Fire Station:	
2 Replace Facility-Acquisition, pre-	
3 liminary plans, working drawings,	
4 and construction.....	2,163,000
5 (12) 30.30.095-Cayucos Fire Station:	
6 Replace Facility-Construction.....	1,341,000
7 (13) 30.30.160-South Operations Area	
8 Headquarters: Relocate Facility-	
9 Construction.....	4,057,000
10 (14) 30.30.220-Rincon Fire Station:	
11 Replace Facility-Preliminary plans,	
12 working drawings, and construc-	
13 tion.....	669,000
14 (15) 30.40.006-Pine Mountain Fire Sta-	
15 tion: Relocate Facility-Construct-	
16 ion.....	582,000
17 (16) 30.40.170-Badger Forest Fire Sta-	
18 tion: Replace Facility-Construct-	
19 ion.....	1,182,000
20 (17) 30.40.175-Parkfield Fire Station:	
21 Replace Facility-Construction.....	585,000
22 (18) 30.40.185-Madera-Mariposa-	
23 Merced Unit Headquarters: Re-	
24 place Facility-Working drawings	
25 and construction.....	3,898,000
26 Provisions:	
27 1. The State Public Works Board may issue lease-	
28 revenue bonds, notes, or bond anticipation notes	
29 pursuant to Chapter 5 (commencing with Section	
30 15830) of Part 10b of Division 3 of Title 2 of the	
31 Government Code to finance the design and	
32 construction of the project authorized by this	
33 item.	
34 2. The Department of Forestry and Fire Protection	
35 and the State Public Works Board are authorized	
36 and directed to execute and deliver any and all	
37 leases, contracts, agreements, or other docu-	
38 ments necessary or advisable to consummate	
39 the sale of bonds or otherwise effectuate the fi-	
40 nancing of the scheduled project.	
41 3. The State Public Works Board shall not be	
42 deemed a lead or responsible agency for purpos-	
43 es of the California Environmental Quality Act	
44 (Division 13 (commencing with Section 21000)	
45 of the Public Resources Code) for any activities	
46 under the State Building Construction Act of	
47 1955 (Part 10b (commencing with Section	

Item	Amount
1 15800) of Division 3 of Title 2 of the Govern-	
2 ment Code). This provision does not exempt the	
3 Judicial Council from the requirements of the	
4 California Environmental Quality Act. This	
5 provision is declaratory of existing law.	
6 4. Notwithstanding any other law, the funds appro-	
7 priated in this item shall be available for encum-	
8 brance until June 30, 2017.	
9 3540-301-0668— For capital outlay, Department of	
10 Forestry and Fire Protection, payable from the Public	
11 Buildings Construction Fund Subaccount.....	5,239,000
12 Schedule:	
13 (1) 30.30.160-South Operations Area	
14 Headquarters-Relocate Facility	
15 Construction.....	4,057,000
16 (2) 30.40.170-Badger Forest Fire Sta-	
17 tion Replace Facility Construction	
18	1,182,000
19 Provisions:	
20 1. The State Public Works Board may issue lease-	
21 revenue bonds, notes, or bond anticipation notes	
22 pursuant to Chapter 5 (commencing with Section	
23 15830) of Part 10b of Division 3 of Title 2 of	
24 the Government Code to finance the design and	
25 construction of the project authorized by this	
26 item:	
27 2. The Department of Forestry and Fire Protection	
28 and the State Public Works Board are authorized	
29 and directed to execute and deliver any and all	
30 leases, contracts, agreements, or other documents	
31 necessary or advisable to consummate the sale	
32 of bonds or otherwise effectuate the financing	
33 of the scheduled project.	
34 3. The State Public Works Board shall not be	
35 deemed a lead or responsible agency for purpos-	
36 es of the California Environmental Quality Act	
37 (Division 13 (commencing with Section 21000)	
38 of the Public Resources Code) for any activities	
39 under the State Building Construction Act of	
40 1955 (Part 10b (commencing with Section	
41 15800) of Division 3 of Title 2 of the Govern-	
42 ment Code). This provision does not exempt the	
43 Judicial Council from the requirements of the	
44 California Environmental Quality Act. This	
45 provision is declaratory of existing law.	

Item	Amount
1 4. Notwithstanding any other provision of law, the	
2 funds appropriated in this item shall be available	
3 for encumbrance until June 30, 2016.	
4 3540-492—Reappropriation, Department of Forestry and	
5 Fire Protection. The amount specified in the follow-	
6 ing citations are reappropriated for the purposes	
7 provided for in those appropriations, unless other-	
8 wise specified, and shall be available for encum-	
9 brance or expenditure until June 30, 2015:	
10 0001—General Fund	
11 (1) Item 3540-001-0001, Budget Act of 2012 (Chs.	
12 21 and 29, Stats. 2012), as reappropriated by	
13 Item 3540-492, Budget Act of 2013 (Ch. 20,	
14 Stats. 2013)	
15 (1) Up to \$1,000,000 of the available balance	
16 in Schedule (4.5) Department of Justice Le-	
17 gal Services is available to pay the Depart-	
18 ment of Justice for legal services.	
19 3540-494— <i>Reappropriation, Department of Forestry</i>	
20 <i>and Fire Protection. Notwithstanding any other law,</i>	
21 <i>the periods to liquidate encumbrances of the follow-</i>	
22 <i>ing citations are extended to June 30, 2015.</i>	
23 6029— <i>California Clean Water, Clean Air, Safe</i>	
24 <i>Neighborhood Parks, and Coastal Protection Fund</i>	
25 (1) <i>Item 3540-001-6029, Budget Act of 2008 (Chs.</i>	
26 <i>268 and 269, Stats. 2008), as reappropriated by</i>	
27 <i>Item 3540-490 (Ch. 712, Stats. 2010) and 3540-</i>	
28 <i>494 (Ch. 33, Stats, 2011)</i>	
29 (2) <i>Item 3540-101-6029, Budget Act of 2008 (Chs.</i>	
30 <i>268 and 269, Stats. 2008), as reappropriated by</i>	
31 <i>Item 3540-490 (Ch. 712, Stats. 2010) and 3540-</i>	
32 <i>494 (Ch. 33, Stats, 2011)</i>	
33 3560-001-0001—For support of State Lands Commis-	
34 sion.....	10,565,000
35	10,564,000
36 Schedule:	
37 (1) 10-Mineral Resources Manage-	
38 ment.....	11,049,000
39 (2) 20-Land Management.....	10,410,000
40 (3) 30.01-Executive and Administra-	
41 tion.....	3,570,000
42	3,569,000
43 (4) 30.02-Distributed Administration....	-3,570,000
44 (5) 40-Marine Facilities Manage-	
45 ment.....	11,078,000
46 (6) Reimbursements.....	-5,076,000

Item	Amount
1 (6.5) Amount payable from Environmen-	
2 tal License Plate Fund (Item 3560-	
3 001-0140).....	-133,000
4 (7) Amount payable from the Marine	
5 Invasive Species Control Fund	
6 (Item 3560-001-0212).....	-3,212,000
7 (8) Amount payable from the Oil Spill	
8 Prevention and Administration	
9 Fund (Item 3560-001-0320).....	-12,004,000
10 (8.5) Amount payable from the School	
11 Land Bank Fund (Item 3560-001-	
12 0347).....	-1,086,000
13 (9) Amount payable from the Land	
14 Bank Fund (Item 3560-001-0943)....	-461,000
15 Provisions:	
16 1. Notwithstanding subdivision (d) of Section 4 of	
17 Chapter 138 of the Statutes of 1964, First Ex-	
18 traordinary Session, all commission costs for	
19 administering the Long Beach Tidelands, exclu-	
20 sive of any Attorney General charges, shall be	
21 funded from revenues deposited into the General	
22 Fund pursuant to paragraph (1) of subdivision	
23 (a) of Section 6217 of the Public Resources	
24 Code.	
25 2. All costs incurred to manage state school lands	
26 shall be deducted from the revenues produced	
27 by those lands and deposited into the General	
28 Fund pursuant to Section 24412 of the Education	
29 Code.	
30 3560-001-0140—For support of State Lands Commis-	
31 sion, for payment to Item 3560-001-0001, payable	
32 from the Environmental License Plate Fund.....	133,000
33 3560-001-0212—For support of State Lands Commis-	
34 sion, for payment to Item 3560-001-0001, payable	
35 from the Marine Invasive Species Control Fund.....	3,212,000
36 3560-001-0320—For support of State Lands Commis-	
37 sion, for payment to Item 3560-001-0001, payable	
38 from the Oil Spill Prevention and Administration	
39 Fund.....	12,004,000
40 3560-001-0347—For support of State Lands Commis-	
41 sion, for payment to Item 3560-001-0001, payable	
42 from the School Land Bank Fund.....	1,086,000
43 3560-001-0943—For support of State Lands Commis-	
44 sion, for payment to Item 3560-001-0001, payable	
45 from the Land Bank Fund.....	461,000

Item	Amount
1 3600-001-0001—For support of Department of Fish and	
2 Wildlife, for payment to Item 3600-001-0200,	
3 payable from the General Fund.....	63,023,000
4	88,084,000
5 3600-001-0005—For support of Department of Fish and	
6 Wildlife, for payment to Item 3600-001-0200,	
7 payable from the Safe Neighborhood Parks, Clean	
8 Water, Clean Air, and Coastal Protection Bond	
9 Fund.....	500,000
10 3600-001-0140—For support of Department of Fish and	
11 Wildlife, for payment to Item 3600-001-0200,	
12 payable from the California Environmental License	
13 Plate Fund.....	15,411,000
14 3600-001-0193—For support of Department of Fish and	
15 Wildlife, for payment to Item 3600-001-0200,	
16 payable from the Waste Discharge Permit Fund.....	500,000
17 Provisions:	
18 1. Of the amount appropriated in this item, and not-	
19 withstanding subdivision (c) of Section 13264,	
20 subdivision (f) of Section 13268, subdivision	
21 (k) of Section 13350, and <i>paragraph (2) of sub-</i>	
22 <i>division (n)-(2) of Section 13385 of the Water</i>	
23 <i>Code, up to \$500,000 shall be from the moneys</i>	
24 <i>deposited into, and separately accounted for, in</i>	
25 <i>the Waste Discharge Permit Fund pursuant to</i>	
26 <i>the balance of penalty revenues generated by</i>	
27 <i>the imposition of liabilities pursuant to subdivi-</i>	
28 <i>sion (c) of Section 13264, subdivision (f) of</i>	
29 <i>Section 13268, subdivision (k) of Section 13350,</i>	
30 <i>and paragraph (2) of subdivision (n)-(2) of</i>	
31 <i>Section 13385 of the Water Code. The funds</i>	
32 <i>specified in this provision are hereby appropriat-</i>	
33 <i>ed to support a program to address the environ-</i>	
34 <i>mental issues and natural resource damages as-</i>	
35 <i>sociated with the cultivation of marijuana.</i>	
36 3600-001-0200—For support of Department of Fish and	
37 Wildlife.....	112,659,000
38	115,304,000
39 Schedule:	
40 (1) 20-Biodiversity Conservation Pro-	
41 gram.....	100,034,000
42	126,676,000
43 (2) 25-Hunting, Fishing, and Public	
44 Use.....	73,528,000
45	74,977,000

Item	Amount
1 (3) 30-Management of Department	
2 Lands and Facilities.....	59,300,000
3	57,505,000
4 (4) 40-Enforcement.....	73,410,000
5	74,580,000
6 (5) 45-Communication, Education, and	
7 Outreach.....	3,679,000
8 (6) 50-Spill Prevention and Response....	42,786,000
9 (7) 61-Fish and Game Commission....	1,459,000
10	1,597,300
11 (8) 70.01-Administration.....	45,623,000
12	45,618,000
13 (9) 70.02-Distributed Administra-	
14 tion.....	-45,623,000
15 (10) Reimbursements.....	-27,004,000
16 (11) Amount payable from the Harbors	
17 and Watercraft Revolving Fund	
18 (Item 3600-001-0516).....	-2,783,000
19 (12) Amount payable from the General	
20 Fund (Item 3600-001-0001).....	-63,023,000
21	-88,084,000
22 (13) Amount payable from the Safe	
23 Neighborhood Parks, Clean Water,	
24 Clean Air, and Coastal Protection	
25 (Villaraigosa-Keeley Act) Bond	
26 Fund (Item 3600-001-0005).....	-500,000
27 (14) Amount payable from the Califor-	
28 nia Environmental License Plate	
29 Fund (Item 3600-001-0140).....	-15,411,000
30 (15) Amount payable from the Waste	
31 Discharge Permit Fund (Item 3600-	
32 001-0193).....	-500,000
33 (16) Amount payable from the Fish and	
34 Wildlife Pollution Account (Item	
35 3600-001-0207).....	-884,000
36	-1,022,300
37 (17) Amount payable from the Califor-	
38 nia Waterfowl Habitat Preservation	
39 Account, Fish and Game Preserva-	
40 tion Fund (Item 3600-001-0211)....	-245,000
41 (18) Amount payable from the Marine	
42 Invasive Species Control Fund	
43 (Item 3600-001-0212).....	-1,381,000

Item	Amount
1 (19) Amount payable from the Public	
2 Resources Account, Cigarette and	
3 Tobacco Products Surtax Fund	
4 (Item 3600-001-0235).....	-2,120,000
5	<i>-1,957,000</i>
6 (20) Amount payable from the Oil Spill	
7 Prevention and Administration	
8 Fund (Item 3600-001-0320).....	-35,378,000
9 (21) Amount payable from the Environ-	
10 mental Enhancement Fund (Item	
11 3600-001-0322).....	-759,000
12 (22) Amount payable from the Wildlife	
13 Restoration Fund (Item 3600-001-	
14 0447).....	-2,535,000
15 (23) Amount payable from the Federal	
16 Trust Fund (Item 3600-001-	
17 0890).....	-42,228,000
18 (24) Amount payable from the Special	
19 Deposit Fund (Item 3600-001-	
20 0942).....	-1,660,000
21 (25) Amount payable from the Hatch-	
22 ery and Inland Fisheries Fund	
23 (Item 3600-001-3103).....	-19,793,000
24 (26) Amount payable from the Timber	
25 Regulation and Forest Restoration	
26 Fund (Item 3600-001-3212).....	-5,545,000
27 (27) Amount payable from the Green-	
28 house Gas Reduction Fund (Item	
29 3600-001-3228).....	-3,382,000
30 (28) Amount payable from the Interim	
31 Water Supply and Water Quality	
32 Infrastructure and Management	
33 Subaccount (Item 3600-001-	
34 6027).....	-545,000
35 (29) Amount payable from the Water	
36 Security, Clean Drinking Water,	
37 Coastal and Beach Protection Fund	
38 of 2002 (Item 3600-001-6031)....	-2,841,000
39 (30) Amount payable from the Safe	
40 Drinking Water, Water Quality	
41 and Supply, Flood Control, River	
42 and Coastal Protection Fund of	
43 2006 (Item 3600-001-6051).....	-11,861,000
44	<i>-15,561,000</i>
45 (31) Amount payable from the Califor-	
46 nia Sea Otter Fund (Item 3600-001-	
47 8047).....	-186,000

Item	Amount
1 (32) Amount payable from the Salton	
2 Sea Restoration Fund (Item 3600-	
3 001-8018).....	-973,000
4	-573,000
5 Provisions:	
6 1. The funds appropriated in this item may be in-	
7 creased with the approval of, and under the	
8 conditions set by, the Director of Finance to	
9 meet current obligations proposed to be funded	
10 in Schedules (10) and (23). The funds appropri-	
11 ated in this item shall not be increased until the	
12 Department of Fish and Wildlife has a valid	
13 contract, signed by the client agency, that pro-	
14 vides sufficient funds to finance the increased	
15 authorization. This increased authorization may	
16 not be used to expand services or create new	
17 obligations. Reimbursements received under	
18 Schedules (10) and (23) shall be used in repay-	
19 ment of any funds used to meet current obliga-	
20 tions pursuant to this provision.	
21 2. The funds appropriated in this item for purposes	
22 of subdivision (n) of Section 75050 of the Public	
23 Resources Code shall continue only so long as	
24 the Bureau of Reclamation within the United	
25 States Department of the Interior continues to	
26 provide federal funds and continues to carry out	
27 federal actions to implement the settlement	
28 agreement in Natural Resources Defense Council	
29 v. Rodgers (2005) 381 F.Supp.2d 1212.	
30 3600-001-0207—For support of Department of Fish and	
31 Wildlife, for payment to Item 3600-001-0200,	
32 payable from the Fish and Wildlife Pollution Ac-	
33 count.....	884,000
34	1,022,300
35 3600-001-0211—For support of Department of Fish and	
36 Wildlife, for payment to Item 3600-001-0200,	
37 payable from the California Waterfowl Habitat	
38 Preservation Account, Fish and Game Preservation	
39 Fund.....	245,000
40 3600-001-0212—For support of Department of Fish and	
41 Wildlife, for payment to Item 3600-001-0200,	
42 payable from the Marine Invasive Species Control	
43 Fund.....	1,381,000

Item	Amount
1 3600-001-0235—For support of Department of Fish and	
2 Wildlife, for payment to Item 3600-001-0200,	
3 payable from the Public Resources Account,	
4 Cigarette and Tobacco Products Surtax Fund.....	2,120,000
5	1,957,000
6 3600-001-0320—For support of Department of Fish and	
7 Wildlife, for payment to Item 3600-001-0200,	
8 payable from the Oil Spill Prevention and Adminis-	
9 tration Fund.....	35,378,000
10 3600-001-0322—For support of Department of Fish and	
11 Wildlife, for payment to Item 3600-001-0200,	
12 payable from the Environmental Enhancement	
13 Fund.....	759,000
14 3600-001-0447—For support of Department of Fish and	
15 Wildlife, Program 30—Management of Department	
16 Lands and Facilities, for payment to Item 3600-001-	
17 0200, payable from the Wildlife Restoration Fund....	2,535,000
18 3600-001-0516—For support of Department of Fish and	
19 Wildlife, for payment to Item 3600-001-0200,	
20 payable from the Harbors and Watercraft Revolving	
21 Fund.....	2,783,000
22 3600-001-0890—For support of Department of Fish and	
23 Wildlife, for payment to Item 3600-001-0200,	
24 payable from the Federal Trust Fund.....	42,228,000
25 3600-001-0942—For support of Department of Fish and	
26 Wildlife, for payment to Item 3600-001-0200,	
27 payable from the Special Deposit Fund.....	1,660,000
28 3600-001-3103—For support of Department of Fish and	
29 Wildlife, for payment to Item 3600-001-0200,	
30 payable from the Hatchery and Inland Fisheries	
31 Fund.....	19,793,000
32 3600-001-3212—For support of Department of Fish and	
33 Wildlife, for payment to Item 3600-001-0200,	
34 payable from the Timber Regulation and Forest	
35 Restoration Fund.....	5,545,000
36 3600-001-3228—For support of Department of Fish and	
37 Wildlife, for payment to Item 3600-001-0200,	
38 payable from the Greenhouse Gas Reduction Fund....	3,382,000
39 3600-001-6027—For support of Department of Fish and	
40 Wildlife, for payment to Item 3600-001-0200,	
41 payable from the Interim Water Supply and Water	
42 Quality Infrastructure and Management Subac-	
43 count.....	545,000
44 Provisions:	
45 1. The amount appropriated in this item shall be	
46 available for encumbrance until June 30, 2016.	

Item	Amount
1 3600-001-6031—For support of Department of Fish and	
2 Wildlife, for payment to Item 3600-001-0200,	
3 payable from the Water Security, Clean Drinking	
4 Water, Coastal and Beach Protection Fund of 2002....	2,841,000
5 Provisions:	
6 1. The amount appropriated in this item shall be	
7 available for encumbrance until June 30, 2016.	
8 3600-001-6051—For support of Department of Fish and	
9 Wildlife, for payment to Item 3600-001-0200,	
10 payable from the Safe Drinking Water, Water	
11 Quality and Supply, Flood Control, River and	
12 Coastal Protection Fund of 2006.....	11,861,000
13	<i>15,561,000</i>
14 Provisions:	
15 1. The amount appropriated in this item shall be	
16 available for expenditure until June 30, 2016.	
17 3600-001-8018—For support of Department of Fish and	
18 Wildlife, for payment to Item 3600-001-0200,	
19 payable from the Salton Sea Restoration Fund.....	973,000
20	<i>573,000</i>
21 Provisions:	
22 1. The amount appropriated in this item shall be	
23 available for expenditure until June 30, 2016.	
24 3600-001-8047—For support of Department of Fish and	
25 Wildlife, for payment to Item 3600-001-0200,	
26 payable from the California Sea Otter Fund.....	186,000
27 3600-002-6051—For transfer by the Controller upon	
28 notification by the Department of Fish and Wildlife	
29 from the Safe Drinking Water, Water Quality and	
30 Supply, Flood Control, River and Coastal Protection	
31 Fund of 2006 to the Salton Sea Restoration Fund....	296,000
32 Provisions:	
33 1. The amount appropriated in this item shall be	
34 available for expenditure until June 30, 2016.	
35 3600-011-0001—For support of Department of Fish and	
36 Wildlife, for transfer to the Fish and Game Preserva-	
37 tion Fund.....	18,000
38 3600-101-0001—For local assistance, Department of	
39 Fish and Wildlife.....	576,000
40	<i>5,777,000</i>
41 Schedule:	
42 (1) 20-Biodiversity Conservation Pro-	
43 gram.....	576,000
44	<i>5,777,000</i>

Item	Amount
1 3600-101-0320—For local assistance, Department of	
2 Fish and Wildlife, Program 50-Spill Prevention and	
3 Response, payable from the Oil Spill Prevention and	
4 Administration Fund.....	1,341,000
5 Provisions:	
6 1. The funds appropriated in this item are for grants	
7 to local governments and other entities to write	
8 or update local governments’ oil spill response	
9 plans, participate in oil spill drills and exercises,	
10 attend oil spill training, and to conduct other	
11 planning activities related to oil spill prevention	
12 and response.	
13 3600-101-0890—For local assistance, Department of	
14 Fish and Wildlife, Program 25-Hunting, Fishing,	
15 and Public Use, payable from the Federal Trust	
16 Fund.....	20,000,000
17 Provisions:	
18 1. The funds appropriated in this item are for grants	
19 to nonprofit organizations, government agencies,	
20 and Indian tribes.	
21 <i>3600-101-3212—For local assistance, Department of</i>	
22 <i>Fish and Wildlife, Program 20-Biodiversity Conser-</i>	
23 <i>vation Program, payable from the Timber Regulation</i>	
24 <i>and Forest Restoration Fund.....</i>	<i>2,000,000</i>
25 3600-101-3228—For local assistance, Department of	
26 Fish and Wildlife, Program 30-Management of De-	
27 partment Lands, payable from the Greenhouse Gas	
28 Reduction Fund.....	26,618,000
29 Provisions:	
30 1. The funds appropriated in this item are available	
31 for expenditure for local assistance or capital	
32 outlay until June 30, 2020.	
33 3600-301-3103—For capital outlay, Department of Fish	
34 and Wildlife, payable from the Hatchery and Inland	
35 Fisheries Fund.....	615,000
36 Schedule:	
37 (1) 90.99.100-Minor Projects.....	615,000
38 3600-401—Notwithstanding Provision 1 of Item 3600-	
39 011-0321 of the Budget Act of 2010, as added by	
40 Chapter 13 of the Statutes of 2011, the \$40,000,000	
41 loan to the General Fund will be repaid in the	
42 2016–17 fiscal year, upon order of the Director of	
43 Finance.	
44 3640-001-0140—For support of Wildlife Conservation	
45 Board, for payment to Item 3640-001-0447, from	
46 the California Environmental License Plate Fund....	280,000

Item	Amount
1 3640-001-0447—For support of Wildlife Conservation	
2 Board, payable from the Wildlife Restoration	
3 Fund.....	1,738,000
4	1,843,000
5 Schedule:	
6 (1) 10-Wildlife Conservation Board....	4,304,000
7	4,409,000
8 (2) Reimbursements.....	-108,000
9 (3) Amount payable from the Californ-	
10 nia Environmental License Plate	
11 Fund (Item 3640-001-0140).....	-280,000
12 (4) Amount payable from the Californ-	
13 nia Clean Water, Clean Air, Safe	
14 Neighborhood Parks, and Coastal	
15 Protection Fund (Item 3640-001-	
16 6029).....	-737,000
17 (5) Amount payable from the Water	
18 Security, Clean Drinking Water,	
19 Coastal and Beach Protection Fund	
20 of 2002 (Item 3640-001-6031).....	-670,000
21 (6) Amount payable from the Safe	
22 Drinking Water, Water Quality and	
23 Supply, Flood Control, River and	
24 Coastal Protection Fund of 2006	
25 (Item 3640-001-6051).....	-771,000
26 3640-001-6029—For support of Wildlife Conservation	
27 Board, for payment to Item 3640-001-0447, from	
28 the California Clean Water, Clean Air, Safe Neigh-	
29 borhood Parks, and Coastal Protection Fund.....	737,000
30 3640-001-6031—For support of Wildlife Conservation	
31 Board, for payment to Item 3640-001-0447, from	
32 the Water Security, Clean Drinking Water, Coastal	
33 and Beach Protection Fund of 2002.....	670,000
34 3640-001-6051—For support of Wildlife Conservation	
35 Board, for payment to Item 3640-001-0447, from	
36 the Safe Drinking Water, Water Quality and Supply,	
37 Flood Control, River and Coastal Protection Fund	
38 of 2006.....	771,000
39 3640-301-0447—For capital outlay, Wildlife Conserva-	
40 tion Board, payable from the Wildlife Restoration	
41 Fund.....	1,000,000
42 Schedule:	
43 (1) 80.10.010-Minor Projects.....	1,000,000
44 Provisions:	
45 1. The funds appropriated in this item are provided	
46 in accordance with the provisions of the Wildlife	
47 Conservation Law of 1947 and, therefore, shall	

Item	Amount
1 not be subject to State Public Works Board re-	
2 view.	
3 2. The amount appropriated in this item is available	
4 for expenditure for capital outlay or local assis-	
5 tance.	
6 3640-311-0001—For transfer by the Controller from the	
7 General Fund to the Habitat Conservation Fund.....	17,160,000
8 Provisions:	
9 1. The funds transferred in this item shall be used	
10 for purposes consistent with the requirements	
11 of the Habitat Conservation Fund.	
12 2. Upon approval by the Department of Finance,	
13 the amount transferred by this item may be ad-	
14 justed to reflect the requirements of subdivision	
15 (a) of Section 2796 of the Fish and Game Code.	
16 3640-311-0235—For transfer by the Controller from the	
17 Public Resources Account, Cigarette and Tobacco	
18 Products Surtax Fund to the Habitat Conservation	
19 Fund.....	(3,076,000)
20 Provisions:	
21 1. The funds transferred in this item shall be used	
22 for purposes consistent with the requirements	
23 of the Habitat Conservation Fund.	
24 2. Upon approval by the Department of Finance,	
25 the amount transferred by this item may be ad-	
26 justed to reflect the requirements of subdivision	
27 (a) of Section 2796 of the Fish and Game Code.	
28 3640-490—Reappropriation, Wildlife Conservation	
29 Board. The balance of the appropriations provided	
30 in the following citations are reappropriated for the	
31 purposes provided for in the appropriations, and shall	
32 be available for encumbrance or expenditure until	
33 June 30, 2017:	
34 6031—Water Security, Clean Drinking Water,	
35 Coastal and Beach Protection Fund of 2002	
36 (1) Item 3640-301-6031, Budget Act of 2003 (Ch.	
37 157, Stats. 2003), as reappropriated by Chs. 47	
38 and 48, Stats. 2006 and Item 3640-490(1) and	
39 Ch. 712, Stats. 2010, Item 3640-490-6031(1)	
40 Item 3640-490(1), Budget Act of 2006 (Chs. 47	
41 and 48, Stats. 2006) and Item 3640-490-6031(1),	
42 Budget Act of 2010 (Ch. 712, Stats. 2010)	
43 (1) 80.10.440-Colorado River Acquisition,	
44 Protection and Restoration Program	
45 6051—The Safe Drinking Water Quality and Supply,	
46 Flood Control, River and Coastal Protection Fund	
47 of 2006	

Item	Amount
1	(1) Item 3640-301-6051, Budget Act of 2007, (Ch.
2	Chs. 171 and 172, Stats. 2007) as reappropriated
3	by Item 3640-490-6051(1), Ch. 712, Stats. 2010
4	Budget Act of 2010 (Ch. 712, Stats. 2010)
5	(1) 80.10-Wildlife Conservation Board Projects
6	(2) Item 3640-301-6051, Budget Act of 2008 (Chs.
7	268 and 269, Stats. 2008) as reappropriated by
8	Item 3640-490-6051(1), Ch. 33, Stats. 2011
9	Budget Act of 2011 (Ch. 33, Stats. 2011)
10	(1) 80.10-Wildlife Conservation Board Projects
11	(3) Item 3640-801-6051, (Ch. 2, Stats. 2009, 7th
12	Ex. Sess.), as reappropriated by Item 3640-491,
13	Ch. 20, Stats. 2013 Budget Act of 2013 (Ch. 20,
14	Stats. 2013)
15	(1) 80.10-Wildlife Conservation Board Projects
16	(Grants for Natural Community Conserva-
17	tion Plans for the Sacramento-San Joaquin
18	Delta Area consistent with Public Resources
19	Code Section 75055 and Division 3, Chapter
20	10, Fish and Game Code Section 75055 of
21	the Public Resources Code and Chapter 10
22	(commencing with Section 2800) of Division
23	3 of the Fish and Game Code)
24	3640-492—Reappropriation, Wildlife Conservation
25	Board. The balance of the appropriations provided
26	in the following citations are reappropriated for the
27	purposes provided for in the appropriations and shall
28	be available for encumbrance or expenditure until
29	June 30, 2017:
30	6029—California Clean Water, Clean Air, Safe
31	Neighborhood Parks, and Coastal Protection Fund
32	(1) Item 3640-302-6029, Budget Act of 2004 (Ch.
33	208, Stats. 2004) as reappropriated by Item
34	3640-491, Ch. 712, Stats. 2010 Budget Act of
35	2010 (Ch. 712, Stats. 2010)
36	(1) 80.10.603-San Joaquin River Conservan-
37	cy—Projects and Acquisitions
38	(2) Reimbursements
39	6051—Safe Drinking Water, Water Quality and
40	Supply, Flood Control, River and Coastal Protection
41	Fund of 2006
42	(1) Item 3640-302-6051, Budget Act of 2007 (Ch.
43	Chs. 171 and 172, Stats. 2007), as reappropriated
44	by Item 3640-490, Ch. 712, Stats. 2010 Budget
45	Act of 2010 (Ch. 712, Stats. 2010)
46	(1) 80.10.103-San Joaquin River Conservan-
47	cy—Acquisitions and Projects

Item	Amount
1	(2) Reimbursements
2	(2) Item 3640-302-6051, Budget Act of 2010 (Ch.
3	712, Stats. 2010)
4	(1) 80.10.103-San Joaquin River Conservan-
5	cy—Acquisitions and Projects
6	(2) Reimbursements
7	3640-493— <i>Reappropriation, Wildlife Conservation</i>
8	<i>Board. The balances of the appropriations provided</i>
9	<i>in the following citations are reappropriated for the</i>
10	<i>purposes provided for in those appropriations and</i>
11	<i>shall be available for encumbrance or expenditure</i>
12	<i>until June 30, 2020:</i>
13	6031— <i>Water Security, Clean Drinking Water,</i>
14	<i>Coastal and Beach Protection Fund of 2002</i>
15	(1) <i>Item 3640-311-6031, Budget Act of 2004 (Ch.</i>
16	<i>208, Stats. 2004), as reappropriated by Item</i>
17	<i>3640-492 Budget Act of 2009 (Ch. 1, 2009–10</i>
18	<i>3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th</i>
19	<i>Ex. Sess.) and Item 3640-492, Budget Act of</i>
20	<i>2011 (Ch. 33, Stats. 2011)</i>
21	(2) <i>Item 3640-311-6031, Budget Act of 2006 (Chs.</i>
22	<i>47 and 48, Stats. 2006), as reappropriated by</i>
23	<i>Item 3640-491 Budget Act of 2009 (Ch. 1,</i>
24	<i>2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>
25	<i>2009–10 4th Ex. Sess.) and Item 3640-490,</i>
26	<i>Budget Act of 2013 (Chs. 20 and 354, Stats.</i>
27	<i>2013)</i>
28	6052— <i>Disaster Preparedness and Flood Prevention</i>
29	<i>Bond Fund of 2006</i>
30	(1) <i>Item 3640-311-6052, Budget Act of 2010 (Ch.</i>
31	<i>712, Stats. 2010)</i>
32	(2) <i>Item 3640-311-6052, Budget Act of 2011 (Ch.</i>
33	<i>33, Stats. 2011)</i>
34	3640-495— <i>Reversion, Wildlife Conservation Board. As</i>
35	<i>of June 30, 2014, the unencumbered balances, unless</i>
36	<i>otherwise specified, of the appropriations provided</i>
37	<i>in the following citations shall revert to the fund</i>
38	<i>balances of the funds from which the appropriations</i>
39	<i>were made:</i>
40	6051— <i>Safe Drinking Water, Water Quality and</i>
41	<i>Supply, Flood Control, River and Coastal Protection</i>
42	<i>Fund of 2006</i>
43	(1) <i>Item 3640-303-6051, Budget Act of 2007 (Chs.</i>
44	<i>171 and 172, Stats. 2007) as reappropriated by</i>
45	<i>Item 3640-490, Budget Act of 2010 (Ch. 712,</i>
46	<i>Stats. 2010)</i>
47	<i>Schedule:</i>

Item	Amount
1 (1) 80.10.410-Oak Woodlands Conservation	
2 Program	
3 (2) Item 3640-304-6051, Budget Act of 2007 (Chs.	
4 171 and 172, Stats. 2007) as reappropriated by	
5 Item 3640-490, Budget Act of 2010 (Ch. 712,	
6 Stats. 2010)	
7 Schedule:	
8 (1) 80.10-Wildlife Conservation Board Projects	
9 (Unscheduled)	
10 (3) Item 3640-305-6051, Budget Act of 2007 (Chs.	
11 171 and 172, Stats. 2007) as reappropriated by	
12 Item 3640-490, Budget Act of 2010 (Ch. 712,	
13 Stats. 2010)	
14 Schedule:	
15 (1) 80.10.420-Rangeland, Grazing Land and	
16 Grassland Protection Program	
17 3640-496—Reversion, Wildlife Conservation Board. As	
18 of June 30, 2014, the unencumbered balances, unless	
19 otherwise specified, of the appropriations provided	
20 in the following citations shall revert to the fund	
21 balances of the funds from which the appropriations	
22 were made:	
23 6051—Safe Drinking Water, Water Quality and	
24 Supply, Flood Control, River and Coastal Protection	
25 Fund of 2006	
26 (1) Item 3640-301-6051, Budget Act of 2013 (Chs.	
27 20 and 354, Stats. 2013)	
28 Schedule:	
29 (1) 80.10.410-Oak Woodlands Conser-	
30 vation Program..... 841,000	
31 (2) 80.10.420-Rangeland, Grazing	
32 Land and Grassland Protection	
33 Program 1,047,000	
34 (3) 80.10.610-Wildlife Conservation	
35 Board Projects (unscheduled) 233,000	
36 3720-001-0001—For support of California Coastal	
37 Commission..... 11,073,000	
38 Schedule:	
39 (1) 10-Coastal Management Program.... 16,153,000	
40 18,153,000	
41 (2) 20-Coastal Energy Program..... 1,175,000	
42 (3) 30.01-Administration..... 2,755,000	
43 (4) 30.02-Distributed Administration.... -2,655,000	
44 (5) Reimbursements..... -2,462,000	
45 (6) Amount payable from the Califor-	
46 nia Beach and Coastal Enhancement	
47 Account (Item 3720-001-0371)..... -626,000	

Item	Amount
1 (7) Amount payable from the Federal	
2 Trust Fund (Item 3720-001-0890)....	-2,591,000
3 (8) Amount payable from the Coastal	
4 Act Services Fund (Item 3720-001-	
5 3123).....	676,000
6	-2,676,000
7 3720-001-0371—For support of California Coastal	
8 Commission, for payment to Item 3720-001-0001,	
9 payable from the California Beach and Coastal En-	
10 hancement Account, California Environmental Li-	
11 cense Plate Fund.....	626,000
12 3720-001-0890—For support of California Coastal	
13 Commission, for payment to Item 3720-001-0001,	
14 payable from the Federal Trust Fund.....	2,591,000
15 3720-001-3123—For support of California Coastal	
16 Commission, for payment to Item 3720-001-0001,	
17 payable from the Coastal Act Services Fund.....	676,000
18	2,676,000
19 3720-101-0001—For local assistance, California Coastal	
20 Commission.....	1,000,000
21 Schedule:	
22 (1) 10-Coastal Management Program....	1,000,000
23 3720-101-0371—For local assistance, California Coastal	
24 Commission, payable from the California Beach and	
25 Coastal Enhancement Account, California Environ-	
26 mental License Plate Fund.....	754,000
27 Schedule:	
28 (1) 10-Coastal Management Program....	754,000
29 <i>3720-490—Reappropriation, California Coastal Com-</i>	
30 <i>mission. The amount specified in the following cita-</i>	
31 <i>tions is reappropriated for the purposes provided</i>	
32 <i>for in those appropriations and shall be available</i>	
33 <i>for encumbrance or expenditure until June 30, 2015:</i>	
34 <i>0001—General Fund</i>	
35 <i>(1) \$1,000,000 in Item 3720-001-0001, Budget Act</i>	
36 <i>of 2013 (Chs. 20 and 354, Stats. 2013), for</i>	
37 <i>completing Local Coastal Programs.</i>	
38 3760-001-0001—For support of State Coastal Conservan-	
39 cy, for payment to Item 3760-001-0565, payable	
40 from the General Fund.....	1,067,000
41 3760-001-0005—For support of State Coastal Conservan-	
42 cy, for payment to Item 3760-001-0565, payable	
43 from the Safe Neighborhood Parks, Clean Water,	
44 Clean Air, and Coastal Protection Bond Fund.....	750,000
45 3760-001-0565—For support of State Coastal Conservan-	
46 cy, payable from the State Coastal Conservancy	
47 Fund.....	2,180,000

Item	Amount
1 Schedule:	
2 (1) 10-Coastal Conservancy Pro-	
3 grams.....	10,136,000
4 (2) 90.01-Administration and Sup-	
5 port.....	2,838,000
6 (3) 90.02-Distributed Administration....	-2,838,000
7 (4) Reimbursements.....	-389,000
8 (5) Amount payable from the General	
9 Fund (Item 3760-001-0001).....	-1,067,000
10 (6) Amount payable from the Safe	
11 Neighborhood Parks, Clean Water,	
12 Clean Air, and Coastal Protection	
13 Bond Fund (Item 3760-001-	
14 0005).....	-750,000
15 (7) Amount payable from the Habitat	
16 Conservation Fund (subdivision (b)	
17 of Section 2787 of the Fish and	
18 Game Code).....	-200,000
19 (8) Amount payable from the Federal	
20 Trust Fund (Item 3760-001-0890)....	-244,000
21 (9) Amount payable from the Califor-	
22 nia Clean Water, Clean Air, Safe	
23 Neighborhood Parks, and Coastal	
24 Protection Fund (Item 3760-001-	
25 6029).....	-339,000
26 (10) Amount payable from the Water	
27 Security, Clean Drinking Water,	
28 Coastal and Beach Protection Fund	
29 of 2002 (Item 3760-001-6031)....	-767,000
30 (11) Amount payable from the Safe	
31 Drinking Water, Water Quality and	
32 Supply, Flood Control, River and	
33 Coastal Protection Fund of 2006	
34 (Item 3760-001-6051).....	-4,200,000
35 3760-001-0890—For support of State Coastal Conservan-	
36 cy, for payment to Item 3760-001-0565, payable	
37 from the Federal Trust Fund.....	244,000
38 3760-001-6029—For support of State Coastal Conservan-	
39 cy, for payment to Item 3760-001-0565, from the	
40 California Clean Water, Clean Air, Safe Neighbor-	
41 hood Parks, and Coastal Protection Fund.....	339,000
42 3760-001-6031—For support of State Coastal Conservan-	
43 cy, for payment to Item 3760-001-0565, payable	
44 from the Water Security, Clean Drinking Water,	
45 Coastal and Beach Protection Fund of 2002.....	767,000

Item	Amount
1 3760-001-6051—For support of State Coastal Conservan-	
2 cy, for payment to Item 3760-001-0565, payable	
3 from the Safe Drinking Water, Water Quality and	
4 Supply, Flood Control, River and Coastal Protection	
5 Fund of 2006.....	4,200,000
6 3760-101-0005—For local assistance, State Coastal	
7 Conservancy, payable from the Safe Neighborhood	
8 Parks, Clean Water, Clean Air, and Coastal Protec-	
9 tion Bond Fund.....	6,713,000
10 Provisions:	
11 1. The funds appropriated in this item are available	
12 for encumbrance for either local assistance or	
13 capital outlay until June 30, 2017.	
14 3760-101-0371—For local assistance, State Coastal	
15 Conservancy, payable from the California Beach	
16 and Coastal Enhancement Account, California Envi-	
17 ronmental License Plate Fund.....	465,000
18 Provisions:	
19 1. The funds appropriated in this item are available	
20 for encumbrance for either local assistance or	
21 capital outlay until June 30, 2017.	
22 3760-101-0565—For local assistance, State Coastal	
23 Conservancy, payable from the State Coastal Con-	
24 servancy Fund.....	1,500,000
25 Provisions:	
26 1. The funds appropriated in this item are available	
27 for encumbrance for either local assistance or	
28 capital outlay until June 30, 2017.	
29 3760-101-0593—For local assistance, State Coastal	
30 Conservancy, payable from the Coastal Access Ac-	
31 count, State Coastal Conservancy Fund.....	500,000
32 Provisions:	
33 1. The funds appropriated in this item are available	
34 for encumbrance for either local assistance or	
35 capital outlay until June 30, 2017.	
36 3760-101-0890—For local assistance, State Coastal	
37 Conservancy, payable from the Federal Trust Fund....	6,000,000
38 Provisions:	
39 1. The funds appropriated in this item are available	
40 for encumbrance for either local assistance or	
41 capital outlay until June 30, 2017.	
42 3760-101-6029—For local assistance, State Coastal	
43 Conservancy, payable from the California Clean	
44 Water, Clean Air, Safe Neighborhood Parks and	
45 Coastal Protection Fund.....	1,853,000

Item	Amount
1 Schedule:	
2 (1) 80.97.030-Conservancy Pro-	
3 grams.....	3,706,000
4 (2) Reimbursements.....	-1,853,000
5 Provisions:	
6 1. The funds appropriated in this item are available	
7 for encumbrance for either local assistance or	
8 capital outlay until June 30, 2017.	
9 3760-101-6031—For local assistance, State Coastal	
10 Conservancy, payable from the Water Security,	
11 Clean Drinking Water, Coastal and Beach Protection	
12 Fund of 2002.....	15,955,000
13 Schedule:	
14 (1) 80.97.030-Conservancy Pro-	
15 grams.....	1,611,000
16 (2) 80.02.032-Watershed, Water Quali-	
17 ty Protection and Enhancement	
18 Program.....	20,491,000
19 (3) Reimbursements.....	-6,147,000
20 Provisions:	
21 1. The funds appropriated in this item are available	
22 for encumbrance for either local assistance or	
23 capital outlay until June 30, 2017.	
24 3760-101-8047—For local assistance, State Coastal	
25 Conservancy, payable from the California Sea Otter	
26 Fund.....	131,000
27 Provisions:	
28 1. The amount appropriated in this item shall be	
29 available for encumbrance or expenditure until	
30 June 30, 2015, and available for liquidation until	
31 June 30, 2017.	
32 2. Of the funds appropriated by this act from the	
33 California Sea Otter Fund to the State Coastal	
34 Conservancy, upon approval by the Department	
35 of Finance, the State Coastal Conservancy may	
36 allocate an amount not to exceed 10 percent of	
37 the appropriation to provide for the department's	
38 costs to administer the funds.	
39 3760-311-0001—For transfer by the Controller from the	
40 General Fund to the Habitat Conservation Fund.....	4,000,000
41 Provisions:	
42 1. The funds transferred in this item shall be used	
43 for purposes consistent with the requirements	
44 of the Habitat Conservation Fund.	
45 2. Upon approval by the Department of Finance,	
46 the amount transferred by this item may be ad-	

Item	Amount
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2	justed to reflect the requirements of subdivision
3	(a) of Section 2796 of the Fish and Game Code.
4	3760-493—Reappropriation, State Coastal Conservancy.
5	<i>The balances of the appropriations provided in the</i>
6	<i>following citations are reappropriated for the pur-</i>
7	<i>poses provided for in those appropriations and shall</i>
8	<i>be available for encumbrance or expenditure until</i>
9	<i>June 30, 2020:</i>
10	6052—Disaster Preparedness and Flood Prevention
11	Bond Fund of 2006
12	(1) Item 3760-311-6052, Budget Act of 2009 (Ch.
13	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
14	2009–10 4th Ex. Sess.)
15	(2) Item 3760-311-6052, Budget Act of 2010 (Ch.
16	712, Stats. 2010)
17	(3) Item 3760-311-6052, Budget Act of 2011 (Ch.
18	33, Stats. 2011)
19	3760-495—Reversion, State Coastal Conservancy. As of
20	June 30, 2014, the balances specified below of the
21	appropriations provided in the following citations
22	shall revert to the balances in the funds from which
23	the appropriations were made:
24	005—Safe Neighborhood Parks, Clean Water, Clean
25	Air, and Coastal Protection Bond Fund
26	(1) Item 3760-302-0005, Budget Act of 2000 (Ch.
27	52, Stats. 2000), as reappropriated by Item
28	3760-491, Budget Act of 2002 (Ch. 379, Stats.
29	2002), Item 3760-490, Budget Act of 2003 (Ch.
30	157, Stats. 2003) and Budget Act of 2004 (Ch.
31	208, Stats. 2004), as partially reverted by Item
32	3760-495, Budget Act of 2005 (Chs. 38 and 39,
33	Stats. 2005), as reappropriated by Item 3760-
34	490, Budget Act of 2006 (Chs. 47 and 48, Stats.
35	2006) and Budget Act of 2010 (Ch. 712, Stats.
36	2010)
37	(2) 80.97.030—Conservancy Programs
38	(B) Ballona Wetlands..... 3,651,000
39	(2) Item 3760-301-0005, Budget Act of 2007 (Chs.
40	171 and 172, Stats. 2007), as reappropriated by
41	Item 3760-490, Budget Act of 2010 (Ch. 712,
42	Stats. 2010)
43	(1) 80.97.030—Conservancy Pro-
44	grams..... 2,191,000
45	6031—Water Security, Clean Drinking Water,
46	Coastal and Beach Protection Fund of 2002
47	(1) Item 3760-301-6031, Budget Act of 2005 (Chs.
	38 and 39, Stats. of 2005), as reappropriated by

Item	Amount
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Item	Amount
1 3790-001-0286— <i>For support of Department of Parks</i>	
2 <i>and Recreation, for payment of Item 3790-001-0392</i>	
3 <i>from the Lake Tahoe Conservancy Account.....</i>	120,000
4 3790-001-0392— <i>For support of Department of Parks</i>	
5 <i>and Recreation, payable from the State Parks and</i>	
6 <i>Recreation Fund.....</i>	169,746,000
7	161,201,000
8 Schedule:	
9 (1) For support of Department of	
10 Parks and Recreation.....	431,484,000
11	426,715,000
12 (2) Boating and Waterways.....	25,479,000
13 (3) Legal Services.....	341,000
14 (4) Reimbursements.....	-25,015,000
15	-27,015,000
16 (5) Less funding provided by capital	
17 outlay.....	-4,000,000
18 (6) Amount payable from the Gener-	
19 al Fund (Item 3790-001-0001)....	-115,938,000
20 (7) Amount payable from the Safe	
21 Neighborhood Parks, Clean Water,	
22 Clean Air, and Coastal Protection	
23 (Villaraigosa-Keeley Act) Bond	
24 Fund (Item 3790-001-0005).....	-569,000
25 (8) Amount payable from the Safe	
26 Neighborhood Parks, Clean Water,	
27 Clean Air, and Coastal Protection	
28 (Villaraigosa-Keeley Act) Bond	
29 Fund (Item 3790-003-0005).....	-12,261,000
30 (9) Amount payable from the Califor-	
31 nia Environmental License Plate	
32 Fund (Item 3790-001-0140).....	-3,258,000
33 (10) Amount payable from the Public	
34 Resources Account, Cigarette and	
35 Tobacco Products Surtax Fund	
36 (Item 3790-001-0235).....	-8,388,000
37	-7,744,000
38 (11) Amount payable from the Off-	
39 Highway Vehicle Trust Fund	
40 (Item 3790-001-0263).....	-67,357,000
41 (11.5) Amount payable from the Lake	
42 Tahoe Conservancy Account	
43 (Item 3125-001-0286).....	-120,000
44 (12) Amount payable from the Winter	
45 Recreation Fund (Item 3790-001-	
46 0449).....	-347,000

Item	Amount
1 (13) Amount payable from the Harbors	
2 and Watercraft Revolving Fund	
3 (Item 3790-001-0516).....	-24,362,000
4 (14) Amount payable from the Federal	
5 Trust Fund (Item 3790-001-	
6 0890).....	-15,793,000
7	-18,093,000
8 (15) Amount payable from the Califor-	
9 nia Clean Water, Clean Air, Safe	
10 Neighborhood Parks, and Coastal	
11 Protection Fund (Item 3790-001-	
12 6029).....	-1,736,000
13 (16) Amount payable from the Water	
14 Security, Clean Drinking Water,	
15 Coastal and Beach Protection Fund	
16 of 2002 (Item 3790-001-6031).....	-292,000
17 (17) Amount payable from the Safe	
18 Drinking Water, Water Quality and	
19 Supply, Flood Control, River and	
20 Coastal Protection Fund of 2006	
21 (Item 3790-001-6051).....	-4,572,000
22 (18) Amount payable from the Safe	
23 Drinking Water, Water Quality and	
24 Supply, Flood Control, River and	
25 Coastal Protection Fund of 2006	
26 (Item 3790-003-6051).....	-3,520,000
27 (19) Amount payable from the Disaster	
28 Preparedness and Flood Prevention	
29 Bond Fund of 2006 (Item 3790-	
30 001-6052).....	-150,000
31 Provisions:	
32 1. Of the funds appropriated in this act from special	
33 funds, other than the Off-Highway Vehicle Trust	
34 Fund and bond funds, to the Department of Parks	
35 and Recreation for local assistance grants to lo-	
36 cal agencies, the department may allocate an	
37 amount not to exceed 3.7 percent of each	
38 project's allocation, except to the extent other-	
39 wise restricted by law, to allow the department	
40 to administer its grants. Those funds shall be	
41 available for encumbrance or expenditure until	
42 June 30, 2020.	
43 2. It is the intent of the Legislature that salaries,	
44 wages, operating expenses, and positions associ-	
45 ated with implementing specific Department of	
46 Parks and Recreation capital outlay projects	
47 continue to be funded through capital outlay	

Item	Amount
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appropriations, and that these funds should also be reflected in the department's state operations budget in the Governor's Budget as a special item of expense reflecting the funding provided from the capital outlay appropriations.

3. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of reimbursements appropriated in this item to the Department of Parks and Recreation, provided that:

- (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
- (b) The loan is for a short term and shall be repaid by September 30, 2015.
- (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
- (d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that effective date that the chairperson of the joint committee, or his or her designee, may determine.

4. The Department of Parks and Recreation is authorized to enter into a contract for fee collection and other services required by the department with a cooperative association that has and will continue to fund state employees on an ongoing basis.

5. Of the amount appropriated in this item, \$6,000,000 shall be available for support or capital outlay, and available for expenditure and encumbrance until June 30, 2016, for water, wastewater, and sewer system projects.

3790-001-0449—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Winter Recreation Fund.....

347,000

Item	Amount
1 3790-001-0516—For support of Department of Parks	
2 and Recreation, for payment to Item 3790-001-0392,	
3 payable from the Harbors and Watercraft Revolving	
4 Fund.....	24,362,000
5 Provisions:	
6 1. Notwithstanding any other provision of law,	
7 \$300,000 of the funds appropriated in this item	
8 may be used for emergency repairs.	
9 3790-001-0890—For support of Department of Parks	
10 and Recreation, for payment to Item 3790-001-0392,	
11 payable from the Federal Trust Fund.....	15,793,000
12	18,093,000
13 3790-001-6029—For support of Department of Parks	
14 and Recreation, for payment to Item 3790-001-0392,	
15 payable from the California Clean Water, Clean Air,	
16 Safe Neighborhood Parks, and Coastal Protection	
17 Fund.....	1,736,000
18 3790-001-6031—For support of Department of Parks	
19 and Recreation, payable to Item 3790-001-0392,	
20 from the Water Security, Clean Drinking Water,	
21 Coastal and Beach Protection Fund of 2002.....	292,000
22 3790-001-6051—For support of Department of Parks	
23 and Recreation, payable to Item 3790-001-0392,	
24 from the Safe Drinking Water, Water Quality and	
25 Supply, Flood Control, River and Coastal Protection	
26 Fund of 2006.....	4,572,000
27 3790-001-6052—For support of Department of Parks	
28 and Recreation, payable to Item 3790-001-0392,	
29 from the Disaster Preparedness and Flood Prevention	
30 Bond Fund of 2006.....	150,000
31 3790-003-0005—For support of Department of Parks	
32 and Recreation, for payment to Item 3790-001-0392,	
33 payable from the Safe Neighborhood Parks, Clean	
34 Water, Clean Air, and Coastal Protection (Vil-	
35 laraigosa-Keeley Act) Bond Fund.....	12,261,000
36 Provisions:	
37 1. The funds appropriated in this item shall be	
38 available for encumbrance or expenditure until	
39 June 30, 2017.	
40 3790-003-6051—For support of Department of Parks	
41 and Recreation, for payment to Item 3790-001-0392,	
42 payable from the Safe Drinking Water, Water	
43 Quality and Supply, Flood Control, River and	
44 Coastal Protection Fund of 2006.....	3,520,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be	
3 available for encumbrance or expenditure until	
4 June 30, 2017.	
5 3790-011-0062—For transfer by the Controller to the	
6 State Parks and Recreation Fund, as prescribed by	
7 subdivision (a) of Section 2107.7 of the Streets and	
8 Highways Code, for expenditure by the Department	
9 of Parks and Recreation for maintenance and repair	
10 of highways in units of the state park system, payable	
11 from the Highway Users Tax Account, Transporta-	
12 tion Tax Fund.....	(3,400,000)
13 3790-012-0061—For transfer by the Controller from the	
14 Motor Vehicle Fuel Account, Transportation Tax	
15 Fund to the State Parks and Recreation Fund.....	(26,649,000)
16 Provisions:	
17 1. Notwithstanding any other provision of law, the	
18 amount appropriated in this item normally	
19 transferred to the Harbors and Watercraft Revolv-	
20 ing Fund from the Motor Vehicle Fuel Account,	
21 Transportation Tax Fund, shall be available for	
22 transfer to the State Parks and Recreation Fund.	
23 3790-101-0263—For local assistance, Department of	
24 Parks and Recreation, payable from the Off-Highway	
25 Vehicle Trust Fund, for grants to cities, counties,	
26 federal agencies, or special districts, as specified in	
27 Section 5090.50 of the Public Resources Code, to	
28 be available for expenditure until June 30, 2017.....	26,000,000
29 Schedule:	
30 (1) 80.12-OHV Grants.....	26,000,000
31 3790-101-0516—For local assistance, Department of	
32 Parks and Recreation, payable from the Harbors and	
33 Watercraft Revolving Fund.....	29,275,000
34 Schedule:	
35 (1) 80.15.010-Boating Facilities.....	18,675,000
36 (a) Launching Facility	
37 Grants.....	(8,275,000)
38 (1) County of	
39 Sonoma-West-	
40 side Park	
41 BLF.....	(1,800,000)
42 (2) County of	
43 Sacramento-Up-	
44 per Sunrise	
45 BLF.....	(500,000)

Item		Amount
1	(3) United States	
2	Department of	
3	Agriculture,	
4	Forest Service-	
5	Gold Lake	
6	BLF.....	(680,000)
7	(4) Paradise Irriga-	
8	tion District-	
9	Paradise Lake	
10	BLF.....	(670,000)
11	(5) County of Los	
12	Angeles-Marina	
13	del Rey BLF....	(300,000)
14	(6) City of Alame-	
15	da - Encinal	
16	BLF.....	(300,000)
17	(7) Don Pedro	
18	Recreation	
19	Agency-Lower	
20	Blue Oaks	
21	BLF.....	(300,000)
22	(8) City of Reed-	
23	ley-Cricket Hol-	
24	low BLF.....	(225,000)
25	(9) East Bay Munic-	
26	ipal Utility Dis-	
27	trict-San Pablo	
28	BLF.....	(300,000)
29	(10) Statewide-	
30	Ramp Repair	
31	and Modifica-	
32	tion.....	(1,000,000)
33	(11) Statewide-	
34	Non-Motor-	
35	ized Boat	
36	Launching Fa-	
37	ilities.....	(1,000,000)
38	(12) Statewide-	
39	Floating Re-	
40	strooms.....	(300,000)
41	(13) Statewide-	
42	Signs.....	(150,000)
43	(14) Statewide-	
44	Boating Needs	
45	Assessment	
46	Study.....	(750,000)

Item	Amount
1	(b) Quagga and Zebra
2	Mussel Infestation
3	P r e v e n t i o n
4	Grants..... (2,500,000)
5	(c) Public Small Craft
6	Harbor Loans..... (7,900,000)
7	(2) 80.15.020-Boating Operations..... 11,950,000
8	(a) Abandoned Water-
9	craft Abatement
10	Fund Grants..... (1,350,000)
11	(b) Boating Safety
12	and Enforcement
13	Programs..... (10,600,000)
14	(3) 80.15.030-Beach Erosion Control.... 2,950,000
15	(a) City of Encinitas-
16	Solano Beach
17	R e s t o r a t i o n
18	Project..... (450,000)
19	(b) Ventura County-
20	Rincon Parkway
21	Shoreline Restora-
22	tion..... (2,100,000)
23	(c) City of Pismo
24	Beach-Beach Ero-
25	sion Control Pro-
26	gram..... (400,000)
27	(4) Amount payable from the Aban-
28	doned Watercraft Abatement Fund
29	(Item 3790-101-0577)..... -1,350,000
30	(5) Amount payable from the Public
31	Beach Restoration Fund (Item
32	3790-101-3001)..... -2,950,000
33	Provisions:
34	1. Of the funds appropriated in Schedule (2) Boat-
35	ing Operations, \$10,600,000 is for boating
36	safety and enforcement programs pursuant to
37	Section 663.7 of the Harbors and Navigation
38	Code.
39	3790-101-0577—For local assistance, Department of
40	Parks and Recreation, for payment to Item 3790-
41	101-0516, payable from the Abandoned Watercraft
42	Abatement Fund..... 1,350,000
43	3790-101-0786—For local assistance, Department of
44	Parks and Recreation, payable from the California
45	Wildlife, Coastal, and Park Land Conservation Fund
46	of 1988, to be available for expenditure until June
47	30, 2017..... 2,090,000

Item	Amount
1 Schedule:	
2 (1) 80.25.101-San Diego County: Ac-	
3 quisation of Natural Lands in the	
4 Tijuana River Valley.....	2,090,000
5 3790-101-0858—For local assistance, Department of	
6 Parks and Recreation, payable from the Recreational	
7 Trails Fund, to be available for expenditure until	
8 June 30, 2017.....	5,800,000
9 Schedule:	
10 (1) 80.12-OHV Grants.....	1,740,000
11 (2) 80.25-Recreational Grants.....	4,060,000
12 Provisions:	
13 1. The funds appropriated in Schedules (1) and (2)	
14 are available for expenditure for local assistance	
15 or capital outlay.	
16 2. Of the funds appropriated in this item, the De-	
17 partment of Parks and Recreation may allocate,	
18 to the maximum extent allowable under federal	
19 law, the amount necessary to provide for the	
20 department’s costs to administer these grants.	
21 3. Grants may be made to nonprofit organizations	
22 and governmental entities.	
23 4. Notwithstanding any other provision of law, the	
24 Director of Finance may authorize an intrasched-	
25 ule transfer of funds in this item. The intrasched-	
26 ule transfer may occur no sooner than 30 days	
27 after written notification is provided to the	
28 chairpersons of the fiscal committees in each	
29 house of the Legislature and the Chairperson of	
30 the Joint Legislative Budget Committee.	
31 3790-101-0890—For local assistance, Department of	
32 Parks and Recreation, payable from the Federal Trust	
33 Fund, to be available for expenditure until June 30,	
34 2017.....	24,700,000
35 Schedule:	
36 (1) 80.15-Division of Boating and Wa-	
37 terways.....	6,000,000
38 (2) 80.25-Recreational Grants.....	17,000,000
39 (3) 80.30-Historic Preservation	
40 Grants.....	1,700,000
41 Provisions:	
42 1. Of the amount appropriated in Schedule (1),	
43 \$2,500,000 shall be for grants to local govern-	
44 ments for boating safety and law enforcement,	
45 15 percent of which shall be allocated according	
46 to the Department of Parks and Recreation, Di-	
47 vision of Boating and Waterways’ discretion,	

Item	Amount
1 and 85 percent of which shall be allocated by	
2 the division in accordance with the following	
3 priorities:	
4 First—To local governments that are eligible	
5 for state aid because they are spending all their	
6 local boating revenue on boating enforcement	
7 and safety, but are not receiving sufficient state	
8 funds to meet their need as calculated pursuant	
9 to Section 663.7 of the Harbors and Navigation	
10 Code.	
11 Second—To local governments that are not	
12 spending all local boating revenue on boating	
13 enforcement and safety, and whose boating	
14 revenue does not equal their calculated need.	
15 Local assistance shall not exceed the difference	
16 between the calculated need and local boating	
17 revenue.	
18 Third—To local governments whose boating	
19 revenue exceeds their need, but who are not	
20 spending sufficient local revenue to meet their	
21 calculated need.	
22 2. The funds appropriated in Schedules (1), (2) and	
23 (3) shall be available for expenditure for local	
24 assistance or capital outlay. The term capital	
25 outlay as used in conjunction with this appropri-	
26 ation means the acquisition, design, or construc-	
27 tion of improvements on land owned, or leased,	
28 by the state.	
29 3790-101-3001—For local assistance, Department of	
30 Parks and Recreation, for payment to Item 3790-	
31 101-0516, payable from the Public Beach Restora-	
32 tion Fund.....	2,950,000
33 3790-101-6051—For local assistance, Department of	
34 Parks and Recreation, payable from the Safe	
35 Drinking Water, Water Quality and Supply, Flood	
36 Control, River and Coastal Protection Fund of	
37 2006.....	3,790,000
38 <i>Schedule:</i>	
39 (1) 80.28-Local Projects.....	3,790,000
40 (a) East Bay Regional	
41 Park District (3,790,000)	
42 <i>Provisions:</i>	
43 1. The funds appropriated in this item shall be	
44 available for a grant to the East Bay Regional	
45 Park District for design and construction expens-	
46 es related to capital improvements to Brickyard	
47 Cove at McLaughlin Eastshore State Park and	

Item	Amount
1 <i>are available for expenditure until June 30,</i>	
2 <i>2016.</i>	
3 3790-112-0516—For transfer by the Controller from the	
4 Harbors and Watercraft Revolving Fund to the	
5 Abandoned Watercraft Abatement Fund.....	(1,000,000)
6	(1,350,000)
7 3790-113-0516—For transfer by the Controller from the	
8 Harbors and Watercraft Revolving Fund to the	
9 Public Beach Restoration Fund.....	(2,950,000)
10 3790-301-0005—For capital outlay, Department of Parks	
11 and Recreation, payable from the Safe Neighborhood	
12 Parks, Clean Water, Clean Air, and Coastal Protec-	
13 tion Bond Fund.....	5,014,000
14 Schedule:	
15 (1) 90.I6.101-San Elijo SB: Replace	
16 Main Lifeguard Tower—Construc-	
17 tion and Equipment.....	5,014,000
18 3790-301-0263—For capital outlay, Department of Parks	
19 and Recreation, payable from the Off-Highway	
20 Vehicle Trust Fund.....	17,881,000
21	9,381,000
22 Schedule:	
23 (1) 90.A7.400-Prairie City SVRA:	
24 Barton Ranch—Acquisition.....	3,500,000
25 (2) 90.C7.102-Oceano Dunes SVRA:	
26 Visitor Center and Equipment	
27 Storage—Construction.....	6,104,000
28 (3) 90.EH.114-Hungry Valley SVRA:	
29 Vehicle Wash Station—Preliminary	
30 plans, working drawings <i>drawings,</i>	
31 and construction.....	1,064,000
32 (4) 90.RS.206-Statewide: OHV Minor	
33 Projects.....	765,000
34 (5) 90.7C.105-Oceano Dunes SVRA:	
35 Pismo SB Sediment Track-out Pre-	
36 vention—Preliminary plans.....	80,000
37 (6) 90.7C.400-Oceano Dunes SVRA:	
38 Le Grande Tract—Acquisition.....	5,000,000
39 (7) 90.7K.108-Carnegie SVRA: Vehi-	
40 cle Wash Station—Preliminary	
41 plans, working drawings <i>drawings,</i>	
42 and construction.....	1,368,000
43 Provisions:	
44 1. Notwithstanding any other provision of law, the	
45 funds appropriated in Schedules (3), (5), and (7)	
46 of this item shall be available for encumbrance	
47 until June 30, 2016.	

Item	Amount
1 3790-301-0516—For capital outlay, Department of Parks	
2 and Recreation, payable from the Harbors and Wa-	
3 ttercraft Revolving Fund.....	2,177,000
4 Schedule:	
5 (1) 90.3J.101-McArthur-Burney Falls	
6 SP: Ramp and Boarding Float Re-	
7 placement—Preliminary plans.....	45,000
8 (2) 90.3U.101-Bidwell-Sacramento	
9 River SP: Irvine Finch Ramp Repair	
10 & Extension—Preliminary plans....	78,000
11 (3) 90.6F.105-Angel Island SP: East	
12 Garrison Mooring Field—Prelimi-	
13 nary plans.....	31,000
14 (4) 90.RS.207-Statewide: Minor Capi-	
15 tal Outlay Program.....	2,023,000
16 Provisions:	
17 1. Notwithstanding any other provision of law, the	
18 funds appropriated for preliminary plans in this	
19 item shall be available for encumbrance until	
20 June 30, 2016.	
21 3790-301-0890—For capital outlay, Department of Parks	
22 and Recreation, payable from the Federal Trust	
23 Fund.....	318,000
24 Schedule:	
25 (1) 90.8W.101-South Yuba River SP:	
26 Historic Covered Bridge—Prelimi-	
27 nary plans and working drawings....	318,000
28 Provisions:	
29 1. Notwithstanding any other provision of law, the	
30 funds appropriated in this item shall be available	
31 for encumbrance until June 30, 2016.	
32 3790-301-6051—For capital outlay, Department of Parks	
33 and Recreation, payable from the Safe Drinking	
34 Water, Water Quality and Supply, Flood Control,	
35 River and Coastal Protection Fund of 2006.....	28,083,000
36	29,123,000
37 Schedule:	
38 (1) 90.CT.100-Fort Ord Dunes SP:	
39 New Campground and Beach Ac-	
40 cess—Construction.....	19,176,000
41 (2) 90.IJ.103-Old Town San Diego	
42 SHP: Building Demolition and	
43 IPU—Working drawings and con-	
44 struction.....	7,643,000
45 (3) 90.EF.101-El Capitan SB: Con-	
46 struct New Lifeguard Operations	
47 Facility—Preliminary plans.....	723,000

Item	Amount
1 (4) 90.42.103-MacKerricher SP: Re-	
2 place Water Treatment System—	
3 Preliminary plans.....	541,000
4	581,000
5 (5) 90.8W.101-South Yuba River SP:	
6 Historic Covered Bridge—Construc-	
7 tion	1,000,000
8 Provisions:	
9 1. Notwithstanding any other provision of law, the	
10 funds appropriated in Schedule Schedules (4)	
11 and (5) of this item shall be available for expend-	
12 iture until June 30, 2016.	
13 3790-401—Notwithstanding Provision 1 of Item 3790-	
14 011-0263, Budget Act of 2008, as added by Chapter	
15 2 of the 2009–10 Third Extraordinary Session, and	
16 amended by Item 3790-401, Budget Act of 2012	
17 (Chs. 21 and 29, Stats. 2012), the \$90,000,000 loan	
18 to the General Fund will be repaid beginning in the	
19 2016–17 fiscal year upon order of the Director of	
20 Finance.	
21 3790-490—Reappropriation, Department of Parks and	
22 Recreation. The amount specified in the following	
23 citations are reappropriated for the purposes provided	
24 for in those appropriations and shall be available for	
25 encumbrance or expenditure until June 30, 2015:	
26 0392—State Parks and Recreation Fund	
27 (1) Up to \$6,000,000 in Item 3790-001-0392, Bud-	
28 get Act of 2013 (Ch. 20, Stats. 2013) shall be	
29 available for support or capital outlay for water,	
30 wastewater, and sewer system projects.	
31 3790-491—Reappropriation, Department of Parks and	
32 Recreation. The balances of the appropriations	
33 provided in the following citations are reappropriat-	
34 ed for the purposes provided for in those appropria-	
35 tions.	
36 6029—California Clean Water, Clean Air, Safe	
37 Neighborhood Parks, and Coastal Protection Fund	
38 (1) Item 3790-301-6029, Budget Act of 2005 (Chs.	
39 38 and 39, Stats. 2005), as partially reappropri-	
40 ated by Item 3790-491 and partially reverted by	
41 Item 3790-495, Budget Act of 2006 (Chs. 47 and	
42 48, Stats. 2006) and Budget Act of 2007 (Chs.	
43 171 and 172, Stats. 2007), as partially reappro-	
44 priated by Item 3790-491, Budget Act of 2008	
45 (Chs. 268 and 269, Stats. 2008), Budget Act of	
46 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised	
47 by Ch. 1, 2009–10 4th Ex. Sess.), Budget Act of	

Item
1 2010 (Ch. 712, Stats. 2010), and Budget Act of
2 2011 (Ch. 33, 2011)
3 (3) 90.E4.104-Chino Hills SP: Entrance Road
4 and Facilities-Construction
5 6051—Safe Drinking Water, Water Quality and
6 Supply, Flood Control, River and Coastal Protection
7 Fund of 2006
8 (.5) Item 3790-301-6051, Budget Act of 2009
9 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by
10 Ch. 1, 2009–10 4th Ex. Sess.), as partially
11 reappropriated by Item 3790-491, Budget
12 Act of 2010 (Ch. 712, Stats. 2010), Budget
13 Act of 2011 (Ch. 33, Stats. 2011), Budget
14 Act of 2012 (Chs. 21 and 29, Stats. 2012),
15 and Budget Act of 2013 (Chs. 20 and 354,
16 Stats. 2013)
17 (10) 90.IJ.103-Old Town San Diego SHP:
18 Building Demolition and Immediate
19 Public Use Facilities-Preliminary plans
20 (1) Item 3790-301-6051, Budget Act of 2010
21 (Ch. 712, Stats. 2010), as partially reappro-
22 priated by Item 3790-491, Budget Act of
23 2011 (Ch. 33, Stats. of 2011), Budget Act of
24 2012 (Chs. 21 and 29, Stats. 2012), and
25 Budget Act of 2013 (Chs. 20 and 354, Stats.
26 2013)
27 (3) 90.CT.100-Fort Ord Dunes SP: New
28 Campground and Beach Access-Work-
29 ing drawings
30 3790-495—Reversion, Department of Parks and Recre-
31 ation. As of July 30, 2014, the balances specified
32 below, of the appropriations provided in the follow-
33 ing citations shall revert to the balances in the funds
34 from which the appropriations were made:
35 6051—Safe Drinking Water, Water Quality and
36 Supply, Flood Control, River and Coastal Protection
37 Fund of 2006
38 (1) Item 3790-001-6051, Budget Act of
39 2009 (Ch. 1, 2009–10 3rd Ex. Sess.,
40 as revised by Ch. 1, 2009–10 4th
41 Ex. Sess.), as reappropriated by
42 Item 3790-490, Budget Act of 2010
43 (Ch. 712, Stats. 2010) and Item
44 3790-494, Budget Act of 2012 (Chs.
45 21 and 29, Stats. 2012) for support
46 of the Department of Parks and
47 Recreation..... 638,000

Amount

Item	Amount
1 (2) <i>Item 3790-001-6051, Budget Act of</i>	
2 <i>2010 (Ch. 712, Stats. 2010), as</i>	
3 <i>reappropriated by Item 3790-494,</i>	
4 <i>Budget Act of 2012 (Chs. 21 and 29,</i>	
5 <i>Stats. 2012) for support of the De-</i>	
6 <i>partment of Parks and Recreation....</i>	566,000
7 (3) <i>Item 3790-001-6051, Budget Act of</i>	
8 <i>2011 (Ch. 33, Stats. 2011) for sup-</i>	
9 <i>port of the Department of Parks and</i>	
10 <i>Recreation.....</i>	565,000
11 3790-496— <i>Reversion, Department of Parks and Recre-</i>	
12 <i>ation. As of June 30, 2014, the unencumbered bal-</i>	
13 <i>ances of the appropriations provided in the following</i>	
14 <i>citations shall revert to the fund from which the ap-</i>	
15 <i>propriations were made:</i>	
16 <i>0005—Safe Neighborhood Parks, Clean Water,</i>	
17 <i>Clean Air, and Coastal Protection Bond Fund</i>	
18 (1) <i>Item 3790-301-0005, Budget Act of 2006 (Chs.</i>	
19 <i>47 and 48, Stats. 2006), as reappropriated by</i>	
20 <i>Item 3790-491, Budget Act of 2007 (Chs. 171</i>	
21 <i>and 172, Stats. 2007), Budget Act of 2008 (Chs.</i>	
22 <i>268 and 269, Stats. 2008), Budget Act of 2009</i>	
23 <i>(Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch.</i>	
24 <i>1, 2009–10 4th Ex. Sess.), Budget Act of 2010</i>	
25 <i>(Ch. 712, Stats. 2010), Budget Act of 2011 (Ch.</i>	
26 <i>33, Stats. 2011), and Budget Act of 2012 (Chs.</i>	
27 <i>21 and 29, Stats. 2012)</i>	
28 (3) <i>90.16.101-San Elijo SB: Replace Main</i>	
29 <i>Lifeguard Tower— Construction and</i>	
30 <i>equipment</i>	
31 (2) <i>Item 3790-301-0005, Budget Act of 2007 (Chs.</i>	
32 <i>171 and 172, Stats. 2007), as reappropriated by</i>	
33 <i>Item 3790-491, Budget Act of 2008 (Chs. 268</i>	
34 <i>and 269, Stats. 2008), Budget Act of 2009 (Ch.</i>	
35 <i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>	
36 <i>2009–10 4th Ex. Sess.), Budget Act of 2010 (Ch.</i>	
37 <i>712, Stats. 2010), Budget Act of 2011 (Ch. 33,</i>	
38 <i>Stats. 2011), and Budget Act of 2012 (Chs. 21</i>	
39 <i>and 29, Stats. 2012)</i>	
40 (1.5) <i>90.16.101-San Elijo SB: Replace Main</i>	
41 <i>Lifeguard Tower— Construction</i>	
42 <i>0263—Off-Highway Vehicle Trust Fund</i>	
43 (1) <i>Item 3790-301-0263, Budget Act of 2010 (Ch.</i>	
44 <i>712, Stats. 2010), as reappropriated by Item</i>	
45 <i>3790-491, Budget Act of 2011 (Ch. 33, Stats. Of</i>	
46 <i>2011), Budget Act of 2012 (Chs. 21 and 29,</i>	

Item	Amount
1	<i>Stats. 2012), and Budget Act of 2013 (Chs. 20</i>
2	<i>and 354, Stats. of 2013)</i>
3	<i>(2) 90.7C.102-Oceano Dunes SVRA/Pismo</i>
4	<i>Beach State Beach: Visitor Center and</i>
5	<i>Equipment Storage—Construction</i>
6	<i>0392—State Parks and Recreation Fund</i>
7	<i>(1) Item 3790-301-0392, Budget Act of 2010 (Ch.</i>
8	<i>712, Stats. 2010), as partially reappropriated</i>
9	<i>by Item 3790-491, Budget Act of 2011 (Ch. 33,</i>
10	<i>Stats. 2011), Budget Act of 2012 (Chs. 21 and</i>
11	<i>29, Stats. 2012), and Budget Act of 2013 (Chs.</i>
12	<i>20 and 354, Stats. of 2013)</i>
13	<i>(1) 90.5Y.104-Candlestick Point SRA: Yosemite</i>
14	<i>Slough—Public Use Improvements—Work-</i>
15	<i>ing drawings and construction</i>
16	<i>0890—Federal Trust Fund</i>
17	<i>(1) Item 3790-301-0890, Budget Act of 2007 (Chs.</i>
18	<i>171 and 172, Stats. 2007), as reappropriated by</i>
19	<i>Item 3790-491, Budget Act of 2008 (Chs. 268</i>
20	<i>and 269, Stats. 2008), Budget Act of 2009 (Ch.</i>
21	<i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>
22	<i>2009–10 4th Ex. Sess.), Budget Act of 2010 (Ch.</i>
23	<i>712, Stats. 2010), Budget Act of 2011 (Ch. 33,</i>
24	<i>Stats. 2011), and Budget Act of 2012 (Chs. 21</i>
25	<i>and 29, Stats. 2012)</i>
26	<i>(0.5) 90.16.101-San Elijo SB: Replace Main</i>
27	<i>Lifeguard Tower—Construction</i>
28	<i>6051—Safe Drinking Water, Water Quality and</i>
29	<i>Supply, Flood Control, River and Coastal Protection</i>
30	<i>Fund of 2006</i>
31	<i>(.2) Item 3790-301-6051, Budget Act of 2008 (Chs.</i>
32	<i>268 and 269, Stats. 2008), as reappropriated by</i>
33	<i>Item 3790-491, Budget Act of 2009 (Ch. 1,</i>
34	<i>2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>
35	<i>2009–10 4th Ex. Sess.), Budget Act of 2010 (Ch.</i>
36	<i>712, Stats. 2010), Budget Act of 2011 (Ch. 33,</i>
37	<i>Stats. 2011), and Budget Act of 2012 (Chs. 21</i>
38	<i>and 29, Stats. 2012), as partially reverted by</i>
39	<i>Item 3790-496, Budget Act of 2013 (Chs. 20 and</i>
40	<i>354, Stats. of 2013)</i>
41	<i>(7.5) 90.H6.102-Cuyamaca Rancho SP: Eques-</i>
42	<i>trian Facilities—Preliminary plans and</i>
43	<i>working drawings</i>
44	<i>(8) 90.64.101-Eastshore SP: Brickyard</i>
45	<i>Cove—Preliminary plans</i>
46	<i>(.4) Item 3790-301-6051, Budget Act of 2009 (Ch.</i>
47	<i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>

Item	Amount
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31	312,000
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Item

1	(4) Amount payable from the Safe	
2	Drinking Water, Water Quality and	
3	Supply, Flood Control, River and	
4	Coastal Protection Fund of 2006	
5	(Item 3810-001-6051).....	<i>-366,000</i>
6		<i>-130,000</i>
7	Provisions:	
8	1. (a) The Santa Monica Mountains Conservancy	
9	shall not encumber state-appropriated funds	
10	for the purchase or acquisition of real prop-	
11	erty directly or through any public agency	
12	intermediary, including the State Public	
13	Works Board, that requires the payment of	
14	interest costs, or late fees or penalties, unless	
15	the conservancy certifies all of the follow-	
16	ing: (1) that the purchase is necessary to	
17	implement an acquisition identified in the	
18	high-priority category of the work program	
19	submitted annually to the Legislature pur-	
20	suant to Section 33208 of the Public Re-	
21	sources Code, or amendments made thereto,	
22	(2) that the purchase agreement does not in-	
23	volve interest payments or terms in excess	
24	of those that the State Public Works Board	
25	may enter into pursuant to Section 15854.1	
26	of the Government Code, and (3) that the	
27	purchase agreement does not commit the	
28	state to future appropriations.	
29	(b) The Santa Monica Mountains Conservancy	
30	shall report periodically to the Legislature,	
31	but no less frequently than twice yearly,	
32	concerning the status of any purchases certi-	
33	fied as required in (a) and the amount of	
34	state funds thus far encumbered for interest,	
35	penalties, or other principal surcharges.	
36	3810-001-6029—For support of Santa Monica Mountains	
37	Conservancy, for payment to Item 3810-001-0140,	
38	payable from the California Clean Water, Clean Air,	
39	Safe Neighborhood Parks, and Coastal Protection	
40	Fund.....	78,000
41	3810-001-6031—For support of Santa Monica Mountains	
42	Conservancy, for payment to Item 3810-001-0140,	
43	payable from the Water Security, Clean Drinking	
44	Water, Coastal and Beach Protection Fund of 2002....	71,000

Item	Amount
1 3810-001-6051—For support of Santa Monica Mountains Conservancy, for payment to Item 3810-001-0140, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	366,000
6	130,000
7 3810-301-0005—For capital outlay, Santa Monica Mountains Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	650,000
11 Schedule:	
12 (1) 50.20.001-Capital Outlay Acquisitions.....	650,000
13 Provisions:	
14 1. The Santa Monica Mountains Conservancy may encumber funds for either capital outlay or local assistance grants until June 30, 2017. The Conservancy shall not encumber funds for any grant not approved by the office of the Attorney General.	
15 2. The Santa Monica Mountains Conservancy shall issue grants from this appropriation only in accordance with the General Obligation Bond Law and the specific provisions of the bond funds from which appropriations have been made, and according to advice it has received from the office of the Attorney General, and, if appropriate, from the office of the Treasurer, respecting the permissible use of bond funds available to the Conservancy.	
16 3. Any time that the office of the Attorney General concludes that any use of bond funds has not been consistent with the advice provided by the Attorney General, the Santa Monica Mountains Conservancy shall follow the instructions of the Attorney General with respect to recovery, refund, or other settlement.	
17 3810-301-6029—For capital outlay, Santa Monica Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	750,000
18 Schedule:	
19 (1) 50.20-Capital Outlay and Local Assistance.....	750,000
20 Provisions:	
21 1. The Santa Monica Mountains Conservancy may encumber funds for either capital outlay or local	

Item		Amount
1	assistance grants until June 30, 2017. The con-	
2	servancy shall not encumber funds for any grant	
3	not previously approved by the office of the At-	
4	torney General.	
5	2. The Santa Monica Mountains Conservancy shall	
6	issue from this appropriation only in accordance	
7	with the General Obligation Bond Law and the	
8	specific provisions of the bond funds from which	
9	appropriations have been made, and according	
10	to advice it has received from the office of the	
11	Attorney General, and, if appropriate, from the	
12	office of the State Treasurer, respecting the per-	
13	missible use of bond funds available to the con-	
14	servancy.	
15	3. Any time that the office of the Attorney General	
16	concludes that any use of bond funds has not	
17	been consistent with the advice provided by the	
18	Attorney General, the Santa Monica Mountains	
19	Conservancy shall follow the instructions of the	
20	Attorney General with respect to recovery, re-	
21	fund, or other settlement.	
22	3810-301-6031—For capital outlay, Santa Monica	
23	Mountains Conservancy, payable from the Water	
24	Security, Clean Drinking Water, Coastal and Beach	
25	Protection Fund of 2002.....	550,000
26	Schedule:	
27	(1) 50.20-Capital Outlay and Local	
28	Assistance.....	550,000
29	Provisions:	
30	1. The Santa Monica Mountains Conservancy may	
31	encumber funds for either capital outlay or local	
32	assistance grants until June 30, 2017. The con-	
33	servancy shall not encumber funds for any grant	
34	not previously approved by the office of the At-	
35	torney General.	
36	2. The Santa Monica Mountains Conservancy shall	
37	issue from this appropriation only in accordance	
38	with the General Obligation Bond Law and the	
39	specific provisions of the bond funds from which	
40	appropriations have been made, and according	
41	to advice it has received from the office of the	
42	Attorney General, and, if appropriate, from the	
43	office of the State Treasurer, respecting the per-	
44	missible use of bond funds available to the con-	
45	servancy.	
46	3. Any time that the office of the Attorney General	
47	concludes that any use of bond funds has not	

Item	Amount
1 been consistent with the advice provided by the	
2 Attorney General, the Santa Monica Mountains	
3 Conservancy shall follow the instructions of the	
4 Attorney General with respect to recovery, re-	
5 fund, or other settlement.	
6 3810-301-6051—For capital outlay, Santa Monica	
7 Mountains Conservancy, payable from the Safe	
8 Drinking Water, Water Quality and Supply, Flood	
9 Control, River and Coastal Protection Fund of	
10 2006.....	4,500,000
11 Schedule:	
12 (1) 50.20-Capital Outlay and Local	
13 Assistance.....	4,500,000
14 Provisions:	
15 1. The Santa Monica Mountains Conservancy may	
16 encumber funds for either capital outlay or local	
17 assistance grants until June 30, 2017. The con-	
18 servancy shall not encumber funds for any grant	
19 not previously approved by the office of the At-	
20 torney General.	
21 2. The Santa Monica Mountains Conservancy shall	
22 issue grants from this appropriation only in ac-	
23 cordance with the State General Obligation Bond	
24 Law and the specific provisions of the bond	
25 funds from which appropriations have been	
26 made, and according to advice it has received	
27 from the office of the Attorney General, and, if	
28 appropriate, from the office of the State Treasur-	
29 er, respecting the permissible use of bond funds	
30 available to the conservancy.	
31 3. Any time that the office of the Attorney General	
32 concludes that any use of bond funds has not	
33 been consistent with the advice provided by the	
34 Attorney General, the Santa Monica Mountains	
35 Conservancy shall follow the instructions of the	
36 Attorney General with respect to recovery, re-	
37 fund, or other settlement.	
38 3810-495—Reversion, Santa Monica Mountains Conser-	
39 vancy. As of June 30, 2014, the unencumbered bal-	
40 ances of the appropriations provided in the following	
41 citations shall revert to the balances of the funds	
42 from which the appropriations were made:	
43 6029—California Clean Water, Clean Air, Safe	
44 Neighborhood Parks, and Coastal Protection Fund	
45 (1) Item 3810-001-6029, Budget Act of 2012 (Chs.	
46 21 and 29, Stats. 2012)	

Item	Amount
1 6031—Water Security, Clean Drinking Water,	
2 Coastal and Beach Protection Fund of 2002	
3 (1) Item 3810-001-6031, Budget Act of 2012 (Chs.	
4 21 and 29, Stats. 2012)	
5 6051—Safe Drinking Water, Water Quality and	
6 Supply, Flood Control, River and Coastal Protection	
7 Fund of 2006	
8 (1) Item 3810-001-6051, Budget Act of 2012 (Chs.	
9 21 and 29, Stats. 2012)	
10 3820-001-0001—For support of San Francisco Bay	
11 Conservation and Development Commission.....	4,084,000
12	4,169,000
13 Schedule:	
14 (1) 10-Bay Conservation and Develop-	
15 ment.....	6,175,000
16	6,260,000
17 (2) Reimbursements.....	-1,792,000
18 (3) Amount payable from the Bay Fill	
19 Clean-up and Abatement Fund	
20 (Item 3820-001-0914).....	-299,000
21 3820-001-0914—For support of San Francisco Bay	
22 Conservation and Development Commission, for	
23 payment to Item 3820-001-0001, payable from the	
24 Bay Fill Clean-up and Abatement Fund.....	299,000
25 3825-001-0140—For support of San Gabriel and Lower	
26 Los Angeles Rivers and Mountains Conservancy,	
27 payable from the California Environmental License	
28 Plate Fund.....	353,000
29 Schedule:	
30 (1) 10-San Gabriel and Lower Los An-	
31 geles Rivers and Mountains Conser-	
32 vancy.....	751,000
33 (2) Amount payable from the Califor-	
34 nia Clean Water, Clean Air, Safe	
35 Neighborhood Parks, and Coastal	
36 Protection Fund (Item 3825-001-	
37 6029).....	-151,000
38 (3) Amount payable from the Water	
39 Security, Clean Drinking Water,	
40 Coastal and Beach Protection Fund	
41 of 2002 (Item 3825-001-6031).....	-154,000
42 (4) Amount payable from the Safe	
43 Drinking Water, Water Quality and	
44 Supply, Flood Control, River and	
45 Coastal Protection Fund of 2006	
46 (Item 3825-001-6051).....	-93,000

Item	Amount
1 3825-001-6029—For support of San Gabriel and Lower	
2 Los Angeles Rivers and Mountains Conservancy,	
3 for payment to Item 3825-001-0140, payable from	
4 the California Clean Water, Clean Air, Safe Neigh-	
5 borhood Parks, and Coastal Protection Fund.....	151,000
6 3825-001-6031—For support of San Gabriel and Lower	
7 Los Angeles Rivers and Mountains Conservancy,	
8 for payment to Item 3825-001-0140, payable from	
9 the Water Security, Clean Drinking Water, Coastal	
10 and Beach Protection Fund of 2002.....	154,000
11 3825-001-6051—For support of San Gabriel and Lower	
12 Los Angeles Rivers and Mountains Conservancy,	
13 for payment to Item 3825-001-0140, payable from	
14 the Safe Drinking Water, Water Quality and Supply,	
15 Flood Control, River and Coastal Protection Fund	
16 of 2006.....	93,000
17 3825-491—Reappropriation, San Gabriel and Lower Los	
18 Angeles Rivers and Mountains Conservancy. The	
19 balances of the appropriations provided in the follow-	
20 ing citations <i>are</i> reappropriated for the purposes	
21 provided for in those appropriations and shall be	
22 available for encumbrance or expenditure until June	
23 30, 2017:	
24 6051— Safe Drinking Water, Water Quality and	
25 Supply, Flood Control, River and Coastal Protection	
26 Fund of 2006	
27 (1) Item 3825-301-6051, Budget Act of 2011 (Ch.	
28 33, Stats. 2011)	
29 3830-001-0104—For support of San Joaquin River	
30 Conservancy, for payment to Item 3830-001-0140,	
31 payable from the San Joaquin River Conservancy	
32 Fund.....	130,000
33 3830-001-0140—For support of San Joaquin River	
34 Conservancy, payable from the California Environ-	
35 mental License Plate Fund.....	308,000
36 Schedule:	
37 (1) 10-San Joaquin River Conservan-	
38 cy	675,000
39 (2) Amount payable from the San	
40 Joaquin River Conservancy Fund	
41 (Item 3830-001-0104).....	-130,000
42 (3) Amount payable from the Safe	
43 Drinking Water, Water Quality and	
44 Supply, Flood Control, River and	
45 Coastal Protection Fund of 2006	
46 (Item 3830-001-6051).....	-237,000

Item	Amount
1 3830-001-6051—For support of San Joaquin River	
2 Conservancy, for payment to Item 3830-001-0140,	
3 payable from the Safe Drinking Water, Water	
4 Quality and Supply, Flood Control, River and	
5 Coastal Protection Fund of 2006.....	237,000
6 3830-301-0104—For capital outlay, San Joaquin River	
7 Conservancy, payable from the San Joaquin River	
8 Conservancy Fund.....	0
9 Schedule:	
10 (1) 20-Capital Outlay Acquisitions and	
11 Improvement Projects.....	1,000,000
12 (2) Reimbursements.....	-1,000,000
13 Provisions:	
14 1. The funds appropriated in this item are available	
15 for expenditure for capital outlay or local assis-	
16 tance until June 30, 2017.	
17 3835-001-0140—For support of Baldwin Hills Conser-	
18 vancy, payable from the California Environmental	
19 License Plate Fund.....	373,000
20 Schedule:	
21 (1) 10-Baldwin Hills Conservancy.....	589,000
22 (2) Amount payable from the Califor-	
23 nia Clean Water, Clean Air, Safe	
24 Neighborhood Parks, and Coastal	
25 Protection Fund (Item 3835-001-	
26 6029).....	-115,000
27 (3) Amount payable from the Safe	
28 Drinking Water, Water Quality and	
29 Supply, Flood Control, River and	
30 Coastal Protection Fund of 2006	
31 (Item 3835-001-6051).....	-101,000
32 3835-001-6029—For support of Baldwin Hills Conser-	
33 vancy, for payment to Item 3835-001-0140, payable	
34 from the California Clean Water, Clean Air, Safe	
35 Neighborhood Parks, and Coastal Protection Fund....	115,000
36 3835-001-6051—For support of Baldwin Hills Conser-	
37 vancy, for payment to Item 3835-001-0140, payable	
38 from the Safe Drinking Water, Water Quality and	
39 Supply, Flood Control, River and Coastal Protection	
40 Fund of 2006.....	101,000
41 3835-301-6051—For capital outlay, Baldwin Hills Con-	
42 servancy, payable from the Safe Drinking Water,	
43 Water Quality and Supply, Flood Control, River and	
44 Coastal Protection Fund of 2006.....	3,120,000
45 Schedule:	
46 (1) 20-Capital Outlay Acquisition and	
47 Improvement Program.....	3,120,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item are available	
3 for expenditure for capital outlay or local assistance	
4 until June 30, 2017.	
5 3835-495—Reversion, Baldwin Hills Conservancy. As	
6 of June 30, 2014, the unencumbered balances of the	
7 appropriations provided in the following citations	
8 shall revert to the fund balances of the funds from	
9 which the appropriations were made:	
10 6051—Safe Drinking Water, Water Quality and	
11 Supply, Flood Control, River and Coastal Protection	
12 Fund of 2006	
13 (1) Item 3835-301-6051, Budget Act of 2007 (Chs.	
14 171 and 172, Stats. 2007), as reappropriated by	
15 Item 3835-490, Budget Act of 2010 (Ch. 712,	
16 Stats. 2010)	
17 3840-001-0140—For support of Delta Protection Com-	
18 mission, payable from the California Environmental	
19 License Plate Fund.....	975,000
20 Schedule:	
21 (1) 10-Delta Protection.....	1,438,000
22 (2) Reimbursements.....	-82,000
23 (3) Amount payable from the Harbors	
24 and Watercraft Revolving Fund	
25 (Item 3840-001-0516).....	-381,000
26 3840-001-0516—For support of Delta Protection Com-	
27 mission, for payment to Item 3840-001-0140,	
28 payable from the Harbors and Watercraft Revolving	
29 Fund.....	381,000
30 3845-001-0140—For support of San Diego River Con-	
31 servancy, payable from the California Environmental	
32 License Plate Fund.....	350,000
33 Schedule:	
34 (1) 10-San Diego River Conservancy....	350,000
35 3845-301-0140—For capital outlay, San Diego River	
36 Conservancy, payable from the California Environ-	
37 mental License Plate Fund.....	0
38 Schedule:	
39 (1) 20-Capital Outlay Acquisition and	
40 Enhancement Projects.....	1,000,000
41 (2) Reimbursements.....	-1,000,000
42 Provisions:	
43 1. The funds appropriated in this item are available	
44 for expenditure or encumbrance for capital out-	
45 lay or local assistance until June 30, 2017.	

Item	Amount
1 3850-001-0140—For support of Coachella Valley	
2 Mountains Conservancy, payable from the California	
3 Environmental License Plate Fund.....	286,000
4 Schedule:	
5 (1) 10-Coachella Valley Mountains	
6 Conservancy.....	507,000
7 (2) Reimbursements.....	-131,000
8 (3) Amount payable from the Coachella	
9 Valley Mountains Conservancy	
10 Fund (Item 3850-001-0296).....	-30,000
11 (4) Amount payable from the Safe	
12 Drinking Water, Water Quality and	
13 Supply, Flood Control, River and	
14 Coastal Protection Fund of 2006	
15 (Item 3850-001-6051).....	-60,000
16 3850-001-0296—For support of Coachella Valley	
17 Mountains Conservancy, for payment to Item 3850-	
18 001-0140, payable from the Coachella Valley	
19 Mountains Conservancy Fund.....	30,000
20 3850-001-6051—For support of Coachella Valley	
21 Mountains Conservancy, for payment to Item 3850-	
22 001-0140, payable from the Safe Drinking Water,	
23 Water Quality and Supply, Flood Control, River and	
24 Coastal Protection Fund of 2006.....	60,000
25 3850-490— <i>Reappropriation, Coachella Valley Mountains</i>	
26 <i>Conservancy. The balances of the appropriations</i>	
27 <i>provided in the following citations are reappropriat-</i>	
28 <i>ed for the purposes provided for in those appropri-</i>	
29 <i>ations and shall be available for encumbrance and</i>	
30 <i>expenditure until June 30, 2017.</i>	
31 <i>6051—Safe Drinking Water, Water Quality and</i>	
32 <i>Supply, Flood Control, River and Coastal Protection</i>	
33 <i>Fund of 2006</i>	
34 <i>(1) Item 3850-301-6051, Budget Act 2007 (Chs. 171</i>	
35 <i>and 172, Stats. 2007), as reappropriated by Item</i>	
36 <i>3850-490, Budget Act of 2011 (Ch. 33, Stats.</i>	
37 <i>2011)</i>	
38 <i>(1) 20-Coachella Valley Mountains Acquisition</i>	
39 <i>and Enhancement Project Costs</i>	
40 <i>(2) Item 3850-301-6051, Budget Act 2008 (Chs. 268</i>	
41 <i>and 269, Stats. 2008), as reappropriated by Item</i>	
42 <i>3850-490, Budget Act of 2011 (Ch. 33, Stats.</i>	
43 <i>2011)</i>	
44 <i>(1) 20-Coachella Valley Mountains Acquisition</i>	
45 <i>and Enhancement Project Costs</i>	

Item	Amount
1 3855-001-0140—For support of Sierra Nevada Conservancy, payable from the California Environmental License Plate Fund.....	4,578,000
2	
3	
4	4,296,000
5 Schedule:	
6 (1) 10-Sierra Nevada Conservancy.....	4,884,000
7	4,602,000
8 (2) Reimbursements.....	-50,000
9 (3) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3855-001-6051).....	-256,000
10 3855-001-6051—For support of Sierra Nevada Conservancy, for payment to Item 3855-001-0140, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	256,000
11	
12	
13 3855-101-6051—For local assistance, Sierra Nevada Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	1,550,000
14	
15 Provisions:	
16 1. The funds appropriated in this item shall be available for encumbrance until June 30, 2017.	
17 3855-495—Reversion, Sierra Nevada Conservancy. As of June 30, 2014, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances from which the appropriations were made.	
18	
19 6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	
20 (1) Item 3855-101-6051, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3855-490, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), and as reappropriated by Item 3855-490, Budget Act of 2011 (Ch. 33, Stats. 2011)	
21	
22 (2) Item 3855-101-6051, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3855-490, Budget Act of 2011 (Ch. 33, Stats. 2011)	
23	
24 3860-001-0001—For support of Department of Water Resources.....	54,910,000
25	
26	
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33	
34	
35	
36	
37	
38	
39	
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46	
47	75,535,000

Item	Amount
1	Schedule:
2	(1) 10-Continuing Formulation of the
3	California Water Plan..... 60,863,000
4	82,888,000
5	(2) 20-Implementation of the State
6	Water Resources Development
7	System..... 4,106,000
8	(3) 30-Public Safety and Prevention
9	of Damage..... 110,397,000
10	109,897,000
11	(4) 35-Central Valley Flood Protection
12	Board..... 13,795,000
13	(5) 40-Services..... 7,510,000
14	(6) 45-California Energy Resources
15	Scheduling (CERS)..... 23,235,000
16	(7) 50.01-Management and Administra-
17	tion..... 88,704,000
18	(8) 50.02-Distributed Management
19	and Administration..... -88,704,000
20	(9) Reimbursements..... -37,525,000
21	(10) Amount payable from the Califor-
22	nia Environmental License Plate
23	Fund (Item 3860-001-0140)..... -921,000
24	(11) Amount payable from the Energy
25	Resources Programs Account (Item
26	3860-001-0465)..... -2,641,000
27	(12) Amount payable from the Sacra-
28	mento Valley Water Management
29	and Habitat Protection Subaccount
30	(Item 3860-001-0544)..... -26,000
31	(13) Amount payable from the Califor-
32	nia Safe Drinking Water Fund of
33	1988 (Item 3860-001-0793)..... -109,000
34	(14) Amount payable from the Federal
35	Trust Fund (Item 3860-001-
36	0890)..... -12,840,000
37	(15) Amount payable from the Dam
38	Safety Fund (Item 3860-001-
39	3057)..... -12,005,000
40	(16) Amount payable from the Depart-
41	ment of Water Resources Electric
42	Power Fund (Item 3860-001-
43	3100)..... -23,235,000
44	(17) Amount payable from the Green-
45	house Gas Reduction Fund (Item
46	3860-001-3228)..... -1,000,000

Item	Amount
1 (18) Amount payable from the Cost of	
2 Implementation Account, Air Pol-	
3 lution Control Fund (Item 3860-	
4 001-3237).....	-330,000
5 (19) Amount payable from the Safe	
6 Drinking Water, Clean Water, Wa-	
7 tershed Protection, and Flood Pro-	
8 tection Bond Fund (Item 3860-001-	
9 6001).....	-358,000
10 (20) Amount payable from the Flood	
11 Protection Corridor Subaccount	
12 (Item 3860-001-6005).....	-100,000
13 (21) Amount payable from the Urban	
14 Stream Restoration Subaccount	
15 (Item 3860-001-6007).....	-45,000
16 (22) Amount payable from the Yuba	
17 Feather Flood Protection Subac-	
18 count (Item 3860-001-6010).....	-400,000
19 (23) Amount payable from the Water	
20 Conservation Account (Item 3860-	
21 001-6023).....	-198,000
22	-498,000
23 (24) Amount payable from the Conjun-	
24 ctive Use Subaccount (Item 3860-	
25 001-6025).....	-50,000
26 (25) Amount payable from the Bay-	
27 Delta Multipurpose Water Manage-	
28 ment Subaccount (Item 3860-001-	
29 6026).....	-4,346,000
30 (26) Amount payable from the Water	
31 Security, Clean Drinking Water,	
32 Coastal and Beach Protection Fund	
33 of 2002 (Item 3860-001-6031).....	-5,269,000
34 (27) Amount payable from the Safe	
35 Drinking Water, Water Quality	
36 and Supply, Flood Control, River	
37 and Coastal Protection Fund of	
38 2006 (Item 3860-001-6051).....	-12,319,000
39	-14,419,000
40 (28) Amount payable from the Disaster	
41 Preparedness and Flood Preven-	
42 tion Bond Fund of 2006 (Item	
43 3860-001-6052).....	-51,279,000
44	-50,779,000
45 Provisions:	
46 1. The amounts appropriated in Items 3860-001-	
47 0001 to 3860-001-6052, inclusive, shall be	

Item	Amount
1 transferred to the Water Resources Revolving	
2 Fund (0691) for direct expenditure in such	
3 amounts as the Department of Finance may au-	
4 thorize, including cooperative work with other	
5 agencies.	
6 2. The funds appropriated in this item for purposes	
7 of subdivision (n) of Section 75050 of the Public	
8 Resources Code may be expended only so long	
9 as the United States Bureau of Reclamation	
10 continues to provide federal funds and continues	
11 to carry out federal actions to implement the	
12 settlement agreement in Natural Resources De-	
13 fense Council v. Rodgers (E.D. Cal. 2005) 381	
14 F.Supp.2d 1212.	
15 3. <i>Upon the order of the Director of Finance, the</i>	
16 <i>amount available for expenditure in this item</i>	
17 <i>may be augmented to support maintenance, op-</i>	
18 <i>erations, and removal of emergency drought</i>	
19 <i>barriers in the Sacramento-San Joaquin Delta.</i>	
20 <i>The Department of Finance shall provide notifi-</i>	
21 <i>cation in writing to the Joint Legislative Budget</i>	
22 <i>Committee of any augmentation approved under</i>	
23 <i>this provision not less than 30 days prior to the</i>	
24 <i>effective date of the augmentation. This 30-day</i>	
25 <i>notification shall include a detailed workload</i>	
26 <i>and cost analysis. Any funds provided to remove</i>	
27 <i>emergency drought barriers in the Delta that</i>	
28 <i>are not expressly used for that purpose shall</i>	
29 <i>revert to the General Fund.</i>	
30 3860-001-0140—For support of Department of Water	
31 Resources, for payment to Item 3860-001-0001,	
32 payable from the California Environmental License	
33 Plate Fund.....	921,000
34 3860-001-0465—For support of Department of Water	
35 Resources, for payment to Item 3860-001-0001,	
36 payable from the Energy Resources Programs Ac-	
37 count.....	2,641,000
38 3860-001-0544—For support of Department of Water	
39 Resources, for payment to Item 3860-001-0001,	
40 payable from the Sacramento Valley Water Manage-	
41 ment and Habitat Protection Subaccount.....	26,000
42 3860-001-0793—For support of Department of Water	
43 Resources, for payment to Item 3860-001-0001,	
44 payable from the California Safe Drinking Water	
45 Fund of 1988.....	109,000

Item	Amount
1 3860-001-0890—For support of Department of Water	
2 Resources, for payment to Item 3860-001-0001,	
3 payable from the Federal Trust Fund.....	12,840,000
4 3860-001-3057—For support of Department of Water	
5 Resources, for payment to Item 3860-001-0001,	
6 payable from the Dam Safety Fund.....	12,005,000
7 3860-001-3100—For support of Department of Water	
8 Resources, for payment to Item 3860-001-0001,	
9 payable from the Department of Water Resources	
10 Electric Power Fund.....	23,235,000
11 3860-001-3228—For support of Department of Water	
12 Resources, for payment to Item 3860-001-0001,	
13 payable from the Greenhouse Gas Reduction Fund....	1,000,000
14 Provisions:	
15 †. The amount appropriated in this item shall be	
16 available for encumbrance or expenditure until	
17 June 30, 2016, and available for liquidation until	
18 June 30, 2018.	
19 3860-001-3237—For support of Department of Water	
20 Resources, for payment to Item 3860-001-0001,	
21 payable from the Cost of Implementation Account,	
22 Air Pollution Control Fund.....	330,000
23 3860-001-6001—For support of Department of Water	
24 Resources, for payment to Item 3860-001-0001,	
25 payable from the Safe Drinking Water, Clean Water,	
26 Watershed Protection, and Flood Protection Bond	
27 Fund.....	358,000
28 3860-001-6005—For support of Department of Water	
29 Resources, for payment to Item 3860-001-0001,	
30 payable from the Flood Protection Corridor Subac-	
31 count.....	100,000
32 3860-001-6007—For support of Department of Water	
33 Resources, for payment to Item 3860-001-0001,	
34 payable from the Urban Stream Restoration Subac-	
35 count.....	45,000
36 3860-001-6010—For support of Department of Water	
37 Resources, for payment to Item 3860-001-0001,	
38 payable from the Yuba Feather Flood Protection	
39 Subaccount.....	400,000
40 3860-001-6023—For support of Department of Water	
41 Resources, for payment to Item 3860-001-0001,	
42 payable from the Water Conservation Account.....	198,000
43	498,000
44 3860-001-6025—For support of Department of Water	
45 Resources, for payment to Item 3860-001-0001,	
46 payable from the Conjunctive Use Subaccount.....	50,000

Item	Amount
1 3860-001-6026—For support of Department of Water	
2 Resources, for payment to Item 3860-001-0001,	
3 payable from the Bay-Delta Multipurpose Water	
4 Management Subaccount.....	4,346,000
5 3860-001-6031—For support of Department of Water	
6 Resources, for payment to Item 3860-001-0001,	
7 payable from the Water Security, Clean Drinking	
8 Water, Coastal and Beach Protection Fund of 2002....	5,269,000
9 3860-001-6051—For support of Department of Water	
10 Resources, for payment to Item 3860-001-0001,	
11 payable from the Safe Drinking Water, Water	
12 Quality and Supply, Flood Control, River and	
13 Coastal Protection Fund of 2006.....	12,319,000
14	<i>14,419,000</i>
15 3860-001-6052—For support of Department of Water	
16 Resources, for payment to Item 3860-001-0001,	
17 payable from the Disaster Preparedness and Flood	
18 Prevention Bond Fund of 2006.....	51,279,000
19	<i>50,779,000</i>
20 3860-002-0001—For support of Department of Water	
21 Resources, for annual payment related to Coordina-	
22 tion Proceeding Special Title (Rule 1550(b)) Febru-	
23 ary 20, 1986, Flood Cases (Paterno v. State of Cali-	
24 fornia (2003) 113 Cal.App.4th 998).....	45,037,000
25 Provisions:	
26 1. This item is for the payment of the settlement	
27 entered into by the State of California and the	
28 plaintiffs of the Coordination Proceeding Special	
29 Title (Rule 1550(b)) February 20, 1986, Flood	
30 Cases (Paterno v. State of California (2003) 113	
31 Cal.App.4th 998), that was ultimately acquired	
32 by Merrill Lynch & Co. and allows for repay-	
33 ment over a 10-year period ending in 2015. In-	
34 terest payments are due each December 1 and	
35 June 1. A principal payment is due each June 1.	
36 2. Because the judgment terms include a variable	
37 interest rate, the precise amounts of the payments	
38 that will come due cannot be determined with	
39 certainty beforehand. In the event that the actual	
40 total payments for this item exceed the amount	
41 appropriated in this item, the Director of Finance	
42 is hereby authorized to increase this item in an	
43 amount necessary to pay the full required	
44 amount. The Director of Finance shall notify the	
45 Joint Legislative Budget Committee 30 days	
46 prior to the expenditure of any additional funds	
47 from this item.	

Item	Amount
1 3. In the event that the actual total payments for	
2 this item are less than the amount appropriated,	
3 the excess funds will revert to the General Fund	
4 on June 30, 2014 2015.	
5 3860-003-0001—For support of Department of Water	
6 Resources.....	1,000,000
7 Provisions:	
8 1. The Department of Water Resources shall notify	
9 the Joint Legislative Budget Committee within	
10 30 days of expending funds from this item for	
11 flood emergency response.	
12 2. The Department of Water Resources is autho-	
13 rized to use funds from this item only for emer-	
14 gency response if they are spent on activities to	
15 respond to a flood emergency event pursuant to	
16 the criteria identified in the Water Resources	
17 Engineering Memorandum Process. These crite-	
18 ria will specify conditions where an imminent	
19 threat of system failure has been identified based	
20 on (a) forecasts of riverflows to exceed flood	
21 stage or overtop levees or banks, (b) water	
22 flowing through a levee carrying sediment, or	
23 (c) the determination by a geotechnical engineer	
24 or flood-fight specialist that there is a need for	
25 immediate levee or flood control structure repair	
26 or stabilization to prevent failure. The depart-	
27 ment shall notify the Chairperson of the Joint	
28 Legislative Budget Committee of the flood	
29 emergency criteria developed by the department	
30 and provide a copy of the final Water Resources	
31 Engineering Memorandum to the chairperson	
32 of the joint committee 30 days prior to adoption.	
33 3. The Department of Water Resources may access	
34 funds from this item only for a period of seven	
35 days for each event following the identification	
36 of a flood emergency event.	
37 4. If additional funds are needed beyond the	
38 amount appropriated in this item, the Department	
39 of Finance is authorized to transfer funds from	
40 Item 9840-001-0001 to this item, pursuant to	
41 Provision 5 of Item 9840-001-0001.	
42 5. The Department of Water Resources may trans-	
43 fer funds from this item back to the original	
44 source, either Item 3860-001-0001 or 9840-001-	
45 0001, if the department has determined that the	
46 funds are not ultimately needed for emergency	
47 response activities.	

Item	Amount
1 6. <i>Notwithstanding any other provision of this item,</i>	
2 <i>\$1,000,000 of the funds approved in this item</i>	
3 <i>shall be available to augment the Save Our</i>	
4 <i>Water Campaign. The Save Our Water Cam-</i>	
5 <i>paign shall expand its education and outreach</i>	
6 <i>activities, including coordinating local actions</i>	
7 <i>to assist all Californians.</i>	
8 3860-101-3228—For local assistance, Department of	
9 Water Resources, payable from the Greenhouse Gas	
10 Reduction Fund.....	9,000,000
11 Provisions:	
12 1. The amount appropriated in this item shall be	
13 available for encumbrance or expenditure until	
14 June 30, 2016, and available for liquidation until	
15 June 30, 2018.	
16 <i>3860-101-6023—For local assistance, Department of</i>	
17 <i>Water Resources, payable from the Water Conserva-</i>	
18 <i>tion Account for the Agricultural Water Conserva-</i>	
19 <i>tion Local Assistance Loan Program.....</i>	17,000,000
20 3860-101-6029—For local assistance, Department of	
21 Water Resources, payable from the California Clean	
22 Water, Clean Air, Safe Neighborhood Parks, and	
23 Coastal Protection Fund, for the Davis-Woodland	
24 Water Supply Project Urban Streams Restoration	
25 Program.....	0
26 Schedule:	
27 (1) 10-Continuing Formulation of the	
28 California Water Plan.....	790,000
29 (2) Reimbursements.....	-790,000
30 3860-101-6031—For local assistance, Department of	
31 Water Resources, payable from the Water Security,	
32 Clean Drinking Water, Coastal and Beach Protection	
33 Fund of 2002.....	5,400,000
34 Provisions:	
35 1. Of the amount appropriated in this item,	
36 \$5,000,000 for the Safe Drinking Water Admin-	
37 istration Program shall be available for encum-	
38 brance or expenditure until June 30, 2016.	
39 3860-101-6051—For local assistance, Department of	
40 Water Resources, payable from the Safe Drinking	
41 Water, Water Quality and Supply, Flood Control,	
42 River and Coastal Protection Fund of 2006.....	509,100,000
43	36,600,000

Item	Amount
1 3860-101-6052—For local assistance, Department of	
2 Water Resources, payable from the Disaster Pre-	
3 paredness and Flood Prevention Bond Fund of	
4 2006.....	63,000,000
5	<i>72,184,000</i>
6 3860-301-3228—For capital outlay, Department of Water	
7 Resources, payable from the Greenhouse Gas Reduc-	
8 tion Fund.....	10,000,000
9 Schedule:	
10 (1) 20.20.212-Water-Energy Efficiency	
11 Projects.....	10,000,000
12 3860-301-6051—For capital outlay, Department of Water	
13 Resources, payable from the Safe Drinking Water,	
14 Water Quality and Supply, Flood Control, River and	
15 Coastal Protection Fund of 2006.....	26,400,000
16 Schedule:	
17 (1) 20.20.217-Perris Dam Remedia-	
18 tion.....	26,400,000
19 3860-301-6052—For capital outlay, Department of Water	
20 Resources, payable from the Disaster Preparedness	
21 and Flood Prevention Bond Fund of 2006.....	19,156,000
22 Schedule:	
23 (1) 30.95.135-West Sacramento Project	
24 (GRR).....	130,000
25 (2) 30.95.302-Sutter Basin Feasibility	
26 Study.....	80,000
27 (3) 30.95.310-Lower Cache Creek,	
28 Yolo County, Woodland Area	
29 Project.....	817,000
30 (4) 30.95.311-Folsom Dam Modifica-	
31 tions Project.....	25,759,000
32 (5) 30.95.320-Lower San Joaquin River	
33 Regional Project.....	241,000
34 (6) Reimbursements-Lower Cache	
35 Creek, Yolo County, Woodland	
36 Area Project.....	-250,000
37 (7) Reimbursements-Folsom Dam	
38 Modifications Project.....	-7,621,000
39 Provisions:	
40 1. The funds appropriated in this item may be ex-	
41 pended for relocations and acquisition of land,	
42 easements, and rights-of-way, including, but not	
43 limited to, borrow pits, spoil areas, and ease-	
44 ments for levees, clearing, flood control works,	
45 and flowage, and for appraisals, surveys, and	
46 engineering studies necessary for the completion	
47 or operation of the projects in the Sacramento	

Item

- 1 and San Joaquin watersheds as authorized by
- 2 Section 8617.1 and Chapters 1 (commencing
- 3 with Section 12570), 2 (commencing with Sec-
- 4 tion 12639), 3 (commencing with Section
- 5 12800), 3.5 (commencing with Section 12840);
- 6 and 4 (commencing with Section 12850) of Part
- 7 6 of Division 6 of the Water Code. Notwithstand-
- 8 ing paragraph (1) of subdivision (a) of Section
- 9 12582.7 and Section 12585.5 of the Water Code,
- 10 prior to state and federal authorization of the
- 11 project and appropriation of federal construction
- 12 funds by Congress and subsequent to submittal
- 13 of a report to the Legislature pursuant to Section
- 14 12582.7 of the Water Code. The amounts appro-
- 15 priated in this item may be expended for state
- 16 costs associated with preconstruction design and
- 17 engineering work conducted by the federal
- 18 government and others.
- 19 2. Funds appropriated in this item may also be ex-
- 20 pended for the evaluation, repair, rehabilitation,
- 21 reconstruction, or replacement of flood protec-
- 22 tion facilities consistent with subdivision (a) of
- 23 Section 5096.821 of the Public Resources Code;
- 24 for study, evaluation, improvement, and addition
- 25 of facilities to provide enhanced levels of flood
- 26 protection consistent with subdivision (b) of
- 27 Section 5096.821 of the Public Resources Code;
- 28 or for the protection, creation, and enhancement
- 29 of flood protection corridors and bypasses con-
- 30 sistent with Section 5096.825 of the Public Re-
- 31 sources Code.
- 32 3. Funds appropriated in this item may also be used
- 33 for any of the following:
- 34 (a) Advances to the federal government, or
- 35 payments to the federal government or oth-
- 36 ers for incidental construction or reconstruc-
- 37 tion items that are an obligation of the state
- 38 in connection with the completion or opera-
- 39 tion of the projects and for materials.
- 40 (b) Flood protection-related activities of the
- 41 state associated with construction, reconstruc-
- 42 tion, relocation, or alterations to levees,
- 43 other flood control works, highways, rail-
- 44 roads, bridges, power lines, communication
- 45 lines, pipelines, irrigation works, and other
- 46 structures and facilities, and for appraisals,

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surveys, mitigation and engineering studies incidental thereto.

(e) Flood protection-related planning studies, surveys, preliminary plans, drawings, acquisitions, relocations, rights-of-way, construction, construction supervision, contract administration, and other work activities to be performed by Department of Water Resources personnel and contractors for completion of the projects.

4. Funds appropriated in this item may be used to implement the projects identified in this item without arrangements with the federal government while making reasonable efforts to obtain funding from the federal government in advance or by arranging to perform work which is a federal responsibility prior to the availability of federal appropriations with the intention that the costs will be reimbursed or eligible for credit by the federal government as provided in Public Law 99-662, Section 104, November 17, 1986; Public Law 90-483, Section 215, August 13, 1968; or other applicable law.

5. Notwithstanding Section 26.00, funds may be transferred, with the approval of the Department of Finance, among projects specified in this item and other Department of Water Resources flood protection-related major capital outlay projects with an active appropriation. The Director of Finance shall notify, in writing, the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, within 30 days or such lesser time as the chairperson of the joint committee, or his or her designee, may determine, prior to any transfer.

6. Payments from a local sponsor may be received by the Department of Water Resources and may be advanced to the federal government.

3860-302-6052—For capital outlay, Department of Water Resources, payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006..... 12,000,000

Schedule:

(1) 30.95.140-Delta Flood Emergency Preparedness, Response, and Recovery Project..... 12,000,000

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3860-491—*Reappropriation, Department of Water Resources. The balances of the appropriations provided in the following citations, unless otherwise indicated, are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2016:*

0001—*General Fund*

(1) *Item 3860-001-0001, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) for the California Water Plan*

(2) *Item 3860-001-0001, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) for the Enforcement Program*

0445—*Feasibility Projects Subaccount*

(1) *Item 3860-001-0445, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) for the Water Recycling and Desalination Feasibility Studies*

6010—*Yuba Feather Flood Protection Subaccount*

(1) *Item 3860-001-6010, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) for the Yuba Feather Flood Protection Program*

6023—*Water Conservation Account*

(1) *Item 3860-101-6023, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010) for the Agricultural Water Conservation Local Assistance*

6031—*Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002*

(1) *Item 3860-001-6031, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), as partially reverted by Item 3860-495, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as partially reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) for Delta Water Quality Projects*

(2) *Item 3860-101-6031, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) for the Water Desalination Grant Program and Water Use Efficiency Grants*

6051—*Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006*

(1) *Item 3860-001-6051, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) for the Proposition 84*

Item	Amount
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2	<i>California Water Plan and Proposition 84 Update California Water Plan</i>
3	(2) <i>Item 3860-001-6051, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) for Climate Change and Agricultural Drainage</i>
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6	(3) <i>Paragraph (4) of subdivision (b) of Section 83002 of the Water Code, as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) for Delta Water Quality Improvements</i>
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12	<i>6052—Disaster Preparedness and Flood Prevention Bond Fund of 2006</i>
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14	(1) <i>Paragraphs (1) and (2) of subdivision (a) of Section 83002 of the Water Code, as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as partially reverted by Item 3860-496, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) for the Delta Risk Reduction and Delta Levee Emergencies</i>
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23	(2) <i>Item 3860-001-6052, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) for Channel Evaluation and Rehabilitation, Mercury Characterization and Control Study, System-wide Flood Risk Reduction Program, Central Valley Flood Protection Plan Implementation, Alluvial Fan Technical Support, Coastal Floodplain Evaluation and Planning, and Floodplain Risk Planning</i>
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31	(3) <i>Item 3860-101-6052, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) for High Risk Urban Flood Risk Reduction Program, System-wide Flood Risk Reduction Program, and Floodplain Risk Planning</i>
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36	<i>3860-492—Reappropriation, Department of Water Resources. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2017:</i>
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42	<i>6052—Disaster Preparedness and Flood Prevention Bond Fund of 2006</i>
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44	(1) <i>Item 3860-302-6052, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3860-492, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-</i>
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494, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reverted by Item 3860-496, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)

(2) Item 3860-301-6052, Budget Act of 2011 (Ch. 33, Stats. 2011)

(1) 30.95.115.206-American River Flood Control Project: Common Elements

(20) Reimbursements-American River Flood Control Project: Common Elements

(4) Item 3860-302-6052, Budget Act of 2011 (Ch. 33, Stats. 2011)

(1) 30.95.340-Systemwide Levee Evaluations and Repairs

3860-493—Reappropriation, Department of Water Resources. Notwithstanding any other provision of law, the periods to liquidate encumbrances of the following citations are extended to June 30, 2016:

0140—California Environmental License Plate Fund

(1) Item 3860-001-0140, Budget Act of 2011 (Ch. 33, Stats. 2011), for Mercury and Methylmercury Monitoring and Control Studies

0544—Sacramento Valley Water Management and Habitat Protection Subaccount

(1) Item 3860-101-0544, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3860-493, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008) and Item 3860-493, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), for the Sacramento Valley Water Management Program

6005—Flood Protection Corridor Subaccount

(1) Item 3860-101-6005, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-493, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), for the Flood Protection Corridor

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 3860-001-6031, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-491, Budget Act of 2004 (Ch. 208, Stats. 2004) and Item 3860-491, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), Item 3860-492, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reverted by Item 3860-495, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as

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reappropriated by Item 3860-492, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reverted by Item 3860-495, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-493, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), for Water Supply Reliability Program Implementation

(2) Item 3860-001-6031, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 3860-490, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), Item 3860-492, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), and Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), as reverted by Item 3860-495, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007) and Item 3860-495, Budget Act of 2010 (Ch. 712, Stats. 2010), for Franks Tract

(3) Item 3860-101-6031, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-491, Budget Act of 2004 (Ch. 208, Stats. 2004), Item 3860-491 and Item 3860-492, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), Item 3860-491, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reverted by Item 3860-495, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.) as reappropriated by Item 3860-492, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-493 and reverted by Item 3860-496, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and as reverted by Item 3860-496, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), for the Water Desalination Grant Program and Integrated Regional Water Management Program Implementation

(4) Item 3860-101-6031, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3860-493, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), Item 3860-493, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reverted by Item 3860-495, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), for Integrated Regional Water Management Program Implementation and Local Assistance Integrated Regional Water Management Program Implementation

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(5) *Item 3860-101-6031, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), for Integrated Regional Water Management Program Implementation*
6051—*Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006*

(1) *Paragraph (3) of subdivision (b) of Section 83002 of the Water Code, as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010) and Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), for Integrated Regional Water Management*

(2) *Item 3860-101-6051, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3860-492, Budget Act of 2010 (Ch. 712, Stats. 2010), as reverted by Item 3860-495, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-493, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), for the Flood Protection Corridor*

(3) *Paragraph (5) of subdivision (b) of Section 83002 of the Water Code, as reappropriated by Item 3860-493, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), for Delta Levees Special Projects*
6052—*Disaster Preparedness and Flood Prevention Bond Fund of 2006*

(1) *Paragraph (1) of subdivision (a) of Section 83002 of the Water Code, as reappropriated by Item 3860-493, Budget Act of 2010 (Ch. 712, Stats. 2010) and Item 3860-493, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reverted by Item 3860-496, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), for Delta Levees Protection of Aqueducts*

(2) *Item 3860-001-6052, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reverted by Item 3860-496, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), for Central Valley Regional Planning*

(3) *Item 3860-101-6052, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3860-492, Budget Act of 2010 (Ch. 712,*

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Stats. 2010) and Item 3860-493, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), for State and Federal Flood Control System Modification

(4) Paragraph (1) of subdivision (a) of Section 83002 of the Water Code, as reappropriated by Item 3860-493, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), for Delta Levees Protection of Aqueducts

(5) Item 3860-101-6052, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) for Dutch Slough Marsh Habitat Restoration Project

(6) Paragraph (2) of subdivision (a) of Section 83002 of the Water Code, as reappropriated by Item 3860-492, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), for Stormwater Flood Management Grants

(7) Item 3860-101-6052, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), as reverted by Item 3860-496, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), for Proposition 1E Stormwater – Pajaro

3860-494—Reappropriation, Department of Water Resources. Notwithstanding any other provision of law, the period to liquidate encumbrances of the appropriations in the following citations is extended to June 30, 2017:

6052—Disaster Preparedness and Flood Prevention Bond Fund of 2006

(1) Item 3860-301-6052, Budget Act of 2011 (Ch. 33, Stats. 2011)

(14) 30.95.320—Lower San Joaquin River Regional Project

3860-495—Reversions, Department of Water Resources. As of June 30, 2014, the amounts specified below of the appropriations provided in the following citations shall revert to the funds from which the appropriations were made:

6010—Yuba Feather Flood Protection Subaccount

(1) Item 3860-001-6010, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)..... 207,137

Item	Amount
1 6031—Water Security, Clean Drinking Water,	
2 Coastal and Beach Protection Fund of 2002	
3 (1) Item 3860-001-6031, Budget Act	
4 of 2010 (Ch. 712, Stats. 2010), as	
5 reappropriated by Item 3860-490,	
6 Budget Act of 2011 (Ch. 33, Stats.	
7 2011), and Item 3860-491, Budget	
8 Act of 2013 (Ch. 20, Stats. 2013),	
9 and partially reverted by Item 3860-	
10 495, Budget Act of 2013 (Ch. 20,	
11 Stats. 2013).....	8,014,574
12 6051—Safe Drinking Water, Water Quality and	
13 Supply, Flood Control, River and Coastal Protection	
14 Bond Act of 2006	
15 (1) Paragraph (4) of subdivision (b) of	
16 Section 83002 of the Water Code	
17 (Sec. 6, Ch. 1, 2007–08 2nd Ex.	
18 Sess.) as partially reverted by Item	
19 3860-495, Budget Act of 2010 (Ch.	
20 712, Stats. 2010), and reappropriat-	
21 ed by Item 3860-490, Budget Act	
22 of 2010 (Ch.712, Stats. 2010), and	
23 Item 3860-491, Budget Act of 2012	
24 (Chs. 21 and 29, Stats. 2012).....	1,797,833
25 (2) Paragraph (5) of subdivision (b) of	
26 Section 83002 of the Water Code	
27 (Sec. 6, Ch. 1, 2007–08 2nd Ex.	
28 Sess.), as partially reappropriated	
29 by Item 3860-490, Budget Act of	
30 2010 (Ch. 712, Stats. 2010), and	
31 Item 3860-491, Budget Act of 2012	
32 (Chs. 21 and 29, Stats. 2012).....	10,000,000
33 (3) Item 3860-101-6051, Budget Act	
34 of 2008 (Chs. 268 and 269, Stats.	
35 2008), as reappropriated by Item	
36 3860-492, Budget Act of 2009 (Ch.	
37 1, 2009–10 3rd Ex. Sess., as revised	
38 by Ch. 1, 2009–10 4th Ex. Sess.),	
39 Item 3860-490, Budget Act of 2011	
40 (Ch. 33, Stats. 2011), and Item	
41 3860-493, Budget Act of 2013 (Ch.	
42 20, Stats. 2013).....	57,911,046
43 (4) Item 3860-001-6051, Budget Act	
44 of 2012 (Chs. 21 and 29, Stats.	
45 2012).....	1,227,166
46 6052—Disaster Preparedness and Flood Prevention	
47 Bond Act of 2006	

Item	Amount
1 (1) Item 3860-301-6052, Budget Act of 2007 (Chs.	
2 171 and 172, Stats. 2007), as reappropriated by	
3 Item 3860-491, Budget Act of 2010 (Ch. 712,	
4 Stats. 2010)	
5 (3) 30.95.260-South Sacramento	
6 County Streams.....	21,985
7 (5) 30.95.328-American River	
8 Watershed, Folsom Dam Raise	
9 Project.....	209,955
10 (6) 30.95.330-American River	
11 Watershed, Folsom Dam Raise	
12 Project, Bridge Element.....	1,611,943
13 (2) Item 3860-302-6052, Budget Act of 2007 (Chs.	
14 171 and 172, Stats. 2007), as reappropriated by	
15 Item 3860-491, Budget Act of 2010 (Ch. 712,	
16 Stats. 2010), Item 3860-494, Budget Act of 2012	
17 (Chs. 21 and 29, Stats. 2012), and partially re-	
18 verted by Item 3860-496, Budget Act of 2013	
19 (Ch. 20, Stats. 2013)	
20 (1) 30.95.130-West Sacramento	
21 Project.....	400,485
22 (2) 30.95.340-Systemwide Levee	
23 Evaluations and Repairs.....	6,048,670
24 (3) Item 3860-001-6052, Budget Act	
25 of 2008 (Chs. 268 and 269, Stats.	
26 2008), as reappropriated by Item	
27 3860-492, Budget Act of 2009 (Ch.	
28 1, 2009–10 3rd Ex. Sess., as revised	
29 by Ch. 1, 2009–10 4th Ex. Sess.),	
30 Item 3860-490, Budget Act of 2011	
31 (Ch. 33, Stats. 2011), and partially	
32 reverted by Item 3860-496, Budget	
33 Act of 2013 (Ch. 20, Stats. 2013)....	4,233,445
34 (4) Item 3860-101-6052, Budget Act	
35 of 2008 (Chs. 268 and 269, Stats.	
36 2008), as reappropriated by Item	
37 3860-492, Budget Act of 2009 (Ch.	
38 1, 2009–10 3rd Ex. Sess., as revised	
39 by Ch. 1, 2009–10 4th Ex. Sess.),	
40 Item 3860-490, Budget Act of 2011	
41 (Ch. 33, Stats. 2011), and Item	
42 3860-493, Budget Act of 2013 (Ch.	
43 20, Stats. 2013).....	38,364,846
44 (5) Item 3860-301-6052, Budget Act of 2008 (Chs.	
45 268 and 269, Stats. 2008), as partially reappro-	
46 priated by Item 3860-492, Budget Act of 2011	
47 (Ch. 33, Stats. 2011), Item 3860-492, Budget	

Item	Amount
1 Act of 2012 (Chs. 21 and 29, Stats. 2012), and	
2 Item 3860-494, Budget Act of 2013 (Ch. 20,	
3 Stats. 2013)	
4 (1.2) 30.95.251-Marysville Ring	
5 Levee Reconstruction	
6 Project.....	6,633,545
7 (6) Item 3860-302-6052, Budget Act of 2008 (Chs.	
8 268 and 269, Stats. 2008), as partially reappro-	
9 priated by Item 3860-492, Budget Act of 2011	
10 (Ch. 33, Stats. 2011), and Item 3860-494, Budget	
11 Act of 2013 (Ch. 20, Stats. 2013)	
12 (1.5) 30.95.206-Natomas Levee	
13 Improvement Program Early	
14 Implementation Project.....	54,081
15 (2) 30.95.340-Systemwide Levee	
16 Evaluations and Repairs.....	245,568
17 (7) Item 3860-001-6052, Budget Act	
18 of 2009 (Ch. 1, 2009–10 3rd Ex.	
19 Sess., as revised by Ch. 1, 2009–10	
20 4th Ex. Sess.), as reappropriated by	
21 Item 3860-490, Budget Act of 2010	
22 (Ch. 712, Stats. 2010), and Item	
23 3860-491, Budget Act of 2012	
24 (Chs. 21 and 29, Stats. 2012).....	18,651,645
25 (8) Item 3860-302-6052, Budget Act of 2009 (Ch.	
26 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
27 2009–10 4th Ex. Sess.), as reappropriated by	
28 Item 3860-492, Budget Act of 2012 (Chs. 21	
29 and 29, Stats. 2012)	
30 (2) 30.95.340-Systemwide Levee	
31 Evaluation and Repairs.....	25,332,136
32 (9) Item 3860-001-6052, Budget Act	
33 of 2010 (Ch. 712, Stats. 2010), as	
34 reappropriated by Item 3860-490,	
35 Budget Act of 2011 (Ch. 33, Stats.	
36 2011), and Item 3860-491, Budget	
37 Act of 2013 (Ch. 20, Stats. 2013)....	7,868,883
38 (10) Item 3860-001-6052, Budget Act	
39 of 2010 (Ch. 712, Stats. 2010)	
40 Provision 1.....	305,493
41 (11) Item 3860-101-6052, Budget Act	
42 of 2010 (Ch. 712, Stats. 2010), as	
43 reappropriated by Item 3860-490,	
44 Budget Act of 2011 (Ch. 33, Stats.	
45 2011), and Item 3860-491, Budget	
46 Act of 2013 (Ch. 20, Stats. 2013)....	1,347,500

Item	Amount
1 (12) Item 3860-301-6052, Budget Act of 2010 (Ch.	
2 712, Stats. 2010), as partially reappropriated by	
3 Item 3860-492, Budget Act of 2011 (Ch. 33,	
4 Stats. 2011), and Item 3860-492, Budget Act of	
5 2013 (Ch. 20, Stats. 2013)	
6 (2) 30.95.130-West Sacramento	
7 Project.....	1,388,000
8 (3) 30.95.155-Mid-Valley Levee	
9 Reconstruction.....	1,542,996
10 (4) 30.95.250-Yuba River Basin	
11 Project.....	849,231
12 (5) 30.95.260-South Sacramento	
13 County Streams.....	371,725
14 (5.5) 30.95.280-Terminus Dam,	
15 Lake Kaweah.....	1,236,999
16 (8) 30.95.311-Folsom Dam Modifi-	
17 cations Project.....	1,258,273
18 (13) Item 3860-302-6052, Budget Act of 2010 (Ch.	
19 712, Stats. 2010), as partially reappropriated by	
20 Item 3860-492, Budget Act of 2013 (Ch. 20,	
21 Stats. 2013)	
22 (1) 30.95.340-Systemwide Levee	
23 Evaluations and Repairs.....	8,623,719
24 (14) Item 3860-001-6052, Budget Act	
25 of 2011 (Ch. 33, Stats. 2011), as	
26 reappropriated by Item 3860-491,	
27 Budget Act of 2012 (Chs. 21 and	
28 29, Stats. 2012), and partially revert-	
29 ed by Item 3860-496, Budget Act	
30 of 2013 (Ch. 33 20, Stats. 2013)....	10,889,750
31 (15) Item 3860-101-6052, Budget Act	
32 of 2011 (Ch. 33, Stats. 2011), as	
33 reappropriated by Item 3860-491,	
34 Budget Act of 2012 (Chs. 21 and	
35 29, Stats. 2012).....	40,000,000
36 (16) Item 3860-301-6052, Budget Act of 2011 (Ch.	
37 33, Stats. 2011), as reappropriated by Item	
38 3860-492, Budget Act of 2012 (Chs. 21 and 29,	
39 Stats. 2012)	
40 (9) 30.95.305.207 - R o c k	
41 Creek/Keefer Slough: Feasibili-	
42 ty Study.....	195,614
43 (11) 30.95.314 - F r a z i e r	
44 Creek/Strathmore Creek: Feasi-	
45 bility Study.....	190,824
46 (12) 30.95.315-White River/Deer	
47 Creek: Feasibility Study.....	207,006

Item	Amount
1 (17) Item 3860-001-6052, Budget Act	
2 of 2012 (Chs. 21 and 29, Stats.	
3 2012), as reappropriated by Item	
4 3860-491, Budget Act of 2013 (Ch.	
5 20, Stats. 2013).....	15,952,425
6 (18) Item 3860-101-6052, Budget Act	
7 of 2012 (Chs. 21 and 29, Stats.	
8 2012), as reappropriated by Item	
9 3860-491, Budget Act of 2013 (Ch.	
10 20, Stats. 2013).....	3,067,053
11 (19) Item 3860-301-6052, Budget Act of 2012 (Chs.	
12 21 and 29, Stats. 2012), as partially reappropriated	
13 by Item 3860-492, Budget Act of 2013 (Ch.	
14 20, Stats. 2013)	
15 (2) 30.95.135-West Sacramento	
16 Project (GRR).....	679,336
17 (4) 30.95.302-Sutter Basin Feasibil-	
18 ity Study.....	208,567
19 (5) 30.95.305-Rock Creek/Keefer	
20 Slough: Feasibility Study.....	417,841
21 (6) 30.95.310-Lower Cache Creek,	
22 Yolo County, Woodland Area	
23 Project.....	36,353
24 (8) 30.95.314 - F r a z i e r	
25 Creek/Strathmore Creek: Feasi-	
26 bility Study.....	567,653
27 (9) 30.95.315-White River/Deer	
28 Creek: Feasibility Study.....	570,000
29 (11) 30.95.320-Lower San Joaquin	
30 River.....	346,366
31 (12) 30.95.327-Sacramento River	
32 Flood Control System Evalua-	
33 tion.....	390,000
34 (20) Item 3860-001-6052, Budget Act	
35 of 2013 (Ch. 20, Stats. 2013).....	11,500,000
36 (21) Item 3860-101-6052, Budget Act	
37 of 2013 (Ch. 20, Stats. 2013).....	15,000,000
38 3860-496—Reversion, Department of Water Resources.	
39 As of June 30, 2014, the balances specified below,	
40 of the appropriations provided in the following cita-	
41 tions, shall revert to the balances in the funds from	
42 which the appropriations were made:	
43 6005—Flood Protection Corridor Subaccount	

Item	Amount
1 (1) Item 3860-101-6005, Budget Act of	
2 2010 (Ch. 712, Stats. 2010), as	
3 reappropriated by Item 3860-490,	
4 Budget Act of 2011 (Ch. 33, Stats.	
5 2011).....	1,029,561
6 6031—Water Security, Clean Drinking Water,	
7 Coastal and Beach Protection Fund of 2002	
8 (1) Item 3860-101-6031, Budget Act of	
9 2009 (Ch. 1, 2009–10 3rd Ex. Sess.,	
10 as revised by Ch. 1, 2009–10 4th	
11 Ex. Sess.), as reappropriated by	
12 Item 3860-490, Budget Act of 2010	
13 (Ch. 712, Stats. 2010) and Item	
14 3860-490, Budget Act of 2011 (Ch.	
15 33, Stats. 2011).....	6,376,489
16 6051—Safe Drinking Water, Water Quality and	
17 Supply, Flood Control, River and Coastal Protection	
18 Fund of 2006	
19 (1) Paragraph (6) of subdivision (b) of	
20 Section 83002 of the Water Code,	
21 as reappropriated by Item 3860-	
22 490, Budget Act of 2010 (Ch. 712,	
23 Stats. 2010) and Item 3860-491,	
24 Budget Act of 2012 (Chs. 21 and 29,	
25 Stats. 2012)	6,073,440
26 (2) Item 3860-001-6051, Budget Act of	
27 2012 (Chs. 21 and 29, Stats.	
28 2012).....	361,560
29 6052—Disaster Preparedness and Flood Prevention	
30 Bond Fund of 2006	
31 (1) Item 3860-001-6052, Budget Act of	
32 2012 (Chs. 21 and 29, Stats.	
33 2012).....	901,174
34 (2) Item 3860-301-6052, Budget Act of	
35 2007 (Chs. 171 and 172, Stats.	
36 2007), as reappropriated by Item	
37 3860-491, Budget Act of 2010 (Ch.	
38 712, Stats. 2010)	
39 (6.2) 30.95.342—Sutter Pumping	
40 Plants’ Control Systems.....	12,222
41 (6.3) 30.95.343—Sutter Bypass East	
42 Water Control Structures.....	12,306
43 (3) Item 3860-302-6052, Budget Act of	
44 2008 (Chs. 268 and 269, Stats.	
45 2008), as reappropriated by Item	
46 3860-492, Budget Act of 2011 (Ch.	
47 33, Stats. 2011) and Item 3860-494,	

Item		Amount
1	<i>Budget Act of 2013 (Chs. 20 and</i>	
2	<i>354, Stats. 2013)</i>	
3	<i>(2) 30.95.340—Systemwide Levee</i>	
4	<i>Evaluations and Repairs.....</i>	790,741
5	<i>(4) Paragraph (1) of subdivision (a) of</i>	
6	<i>Section 83002 of the Water Code</i>	
7	<i>for Delta Risk Reduction, as reap-</i>	
8	<i>propriated by Item 3860-490, Bud-</i>	
9	<i>get Act of 2010 (Ch. 712, Stats.</i>	
10	<i>2010) and Item 3860-491, Budget</i>	
11	<i>Act of 2012 (Chs. 21 and 29, Stats.</i>	
12	<i>2012).....</i>	10,000,000
13	<i>(5) Item 3860-001-6052, Budget Act of</i>	
14	<i>2013 (Chs. 20 and 354, Stats.</i>	
15	<i>2013).....</i>	4,184,000
16	<i>(6) Paragraph (1) of subdivision (a) of</i>	
17	<i>Section 83002 of the Water Code,</i>	
18	<i>for the Delta Levee Emergencies</i>	
19	<i>Delta Risk Reduction Program, as</i>	
20	<i>reappropriated by Item 3860-490,</i>	
21	<i>Budget Act of 2010 (Ch. 712, Stats.</i>	
22	<i>2010) and Item 3860-491, Budget</i>	
23	<i>Act of 2012 (Chs. 21 and 29, Stats.</i>	
24	<i>2012).....</i>	12,000,000
25	3875-001-0001—For support of Sacramento-San Joaquin	
26	Delta Conservancy.....	822,000
27	Schedule:	
28	(1) 10-Sacramento-San Joaquin Delta	
29	Conservancy.....	1,686,000
30		1,823,000
31	(2) Reimbursements.....	-500,000
32		-637,000
33	(3) Amount payable from the Califor-	
34	nia Environmental License Plate	
35	Fund (Item 3875-001-0140).....	-78,000
36	(4) Amount payable from the Federal	
37	Trust Fund (Item 3875-001-0890)....	-286,000
38	3875-001-0140—For support of Sacramento-San Joaquin	
39	Delta Conservancy, for payment to Item 3875-001-	
40	0001, payable from the California Environmental	
41	License Plate Fund.....	78,000
42	3875-001-0890—For support of Sacramento-San Joaquin	
43	Delta Conservancy, for payment to Item 3875-001-	
44	0001, payable from the Federal Trust Fund.....	286,000
45	3885-001-0001—For support of the Delta Stewardship	
46	Council, payable from the General Fund.....	9,728,000

Item	Amount
1	Schedule:
2	(1) 10-Delta Stewardship Council..... 17,093,000
3	(2) Reimbursements..... -4,600,000
4	(3) Amount payable from the California
5	Environmental License Plate
6	Fund (Item 3885-001-0140)..... -765,000
7	(4) Amount payable from the Federal
8	Trust Fund (Item 3885-001-0890).... -1,000,000
9	(5) Amount payable from the Water
10	Security, Clean Drinking Water,
11	Coastal and Beach Protection Fund
12	of 2002 (Item 3885-001-6031)..... -1,000,000
13	3885-001-0140—For support of the Delta Stewardship
14	Council, for payment to Item 3885-001-0001,
15	payable from the California Environmental License
16	Plate Fund..... 765,000
17	3885-001-0890—For support of the Delta Stewardship
18	Council, for payment to Item 3885-001-0001,
19	payable from the Federal Trust Fund..... 1,000,000
20	3885-001-6031—For support of the Delta Stewardship
21	Council, for payment to Item 3885-001-0001,
22	payable from the Water Security, Clean Drinking
23	Water, Coastal and Beach Protection Fund of 2002.... 1,000,000
24	
25	CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY
26	
27	3900-001-0044—For support of State Air Resources
28	Board, payable from the Motor Vehicle Account,
29	State Transportation Fund..... 117,990,000
30	117,715,000
31	Schedule:
32	(1) 15-Mobile Source..... 434,510,000
33	464,185,000
34	(2) 25-Stationary Source..... 44,788,000
35	44,665,000
36	(3) 32-Climate Change..... 45,626,000
37	49,663,000
38	(4) 30.01-Program Direction and Sup-
39	port..... 18,605,000
40	(5) 30.02-Distributed Program Direc-
41	tion and Support..... -18,605,000
42	(6) Reimbursements..... -14,549,000
43	(7) Amount payable from the Air Pol-
44	lution Control Fund (Item 3900-
45	001-0115)..... -45,414,000
46	-45,291,000

Item	Amount
1 (8) Amount payable from the Vehicle	
2 Inspection and Repair Fund (Item	
3 3900-001-0421).....	-16,041,000
4	-15,991,000
5 (9) Amount payable from the Air Toxi-	
6 cs Inventory and Assessment Ac-	
7 count (Item 3900-001-0434).....	-995,000
8 (10) Amount payable from the Federal	
9 Trust Fund (Item 3900-001-	
10 0890).....	-16,536,000
11 (11) Amount payable from the Oil, Gas,	
12 and Geothermal Administrative	
13 Fund (Item 3900-001-3046).....	-1,304,000
14 (12) Amount payable from the Nontoxic	
15 Dry Cleaning Incentive Trust Fund	
16 (Item 3900-001-3070).....	-414,000
17 (13) Amount payable from the Air	
18 Quality Improvement Fund (Item	
19 3900-001-3119).....	-26,055,000
20	-56,055,000
21 (14) Amount payable from the Green-	
22 house Gas Reduction Fund (Item	
23 3900-001-3228).....	-7,385,000
24	-11,520,000
25 (15) Amount payable from the Cost of	
26 Implementation Account, Air	
27 Pollution Control Fund (Item	
28 3900-001-3237).....	-36,241,000
29	-36,143,000
30 (16) Amount payable from the Cost of	
31 Implementation Account, Air Pol-	
32 lution Control Fund (Item 3900-	
33 002-3237 (Item 3900-002-3237)....	-2,000,000
34 (17) Amount payable from the Cali-	
35 fornia Ports Infrastructure, Secu-	
36 rity, and Air Quality Improve-	
37 ment Account, Highway Safety,	
38 Traffic Reduction, Air Quality,	
39 and Port Security Fund of 2006	
40 (Item 3900-001-6054).....	-240,000,000
41 3900-001-0115—For support of State Air Resources	
42 Board, for payment to Item 3900-001-0044, payable	
43 from the Air Pollution Control Fund.....	45,414,000
44	45,291,000

Item	Amount
1 3900-001-0421—For support of State Air Resources	
2 Board, for payment to Item 3900-001-0044, payable	
3 from the Vehicle Inspection and Repair Fund.....	16,041,000
4	15,991,000
5 3900-001-0434—For support of State Air Resources	
6 Board, for payment to Item 3900-001-0044, payable	
7 from the Air Toxics Inventory and Assessment Ac-	
8 count.....	995,000
9 3900-001-0890—For support of State Air Resources	
10 Board, for payment to Item 3900-001-0044, payable	
11 from the Federal Trust Fund.....	16,536,000
12 3900-001-3046—For support of State Air Resources	
13 Board, for payment to Item 3900-001-0044, payable	
14 from the Oil, Gas, and Geothermal Administrative	
15 Fund.....	1,304,000
16 3900-001-3070—For support of State Air Resources	
17 Board, for payment to Item 3900-001-0044, payable	
18 from the Nontoxic Dry Cleaning Incentive Trust	
19 Fund.....	414,000
20 3900-001-3119—For support of State Air Resources	
21 Board, for payment to Item 3900-001-0044, payable	
22 from the Air Quality Improvement Fund.....	26,055,000
23	56,055,000
24 <i>Provisions:</i>	
25 <i>1. Funds transferred to this item from the Vehicle</i>	
26 <i>Inspection and Repair Fund shall be available</i>	
27 <i>for payment of 2013–14 accrued Clean Vehicle</i>	
28 <i>Rebate Project vouchers authorized under Sec-</i>	
29 <i>tion 44091.1 of the Health and Safety Code, as</i>	
30 <i>well as 2014–15 Clean Vehicle Rebate Project</i>	
31 <i>vouchers authorized by that same section.</i>	
32 3900-001-3228—For support of State Air Resources	
33 Board, for payment to Item 3900-001-0044, payable	
34 from the Greenhouse Gas Reduction Fund.....	7,385,000
35	11,520,000
36 3900-001-3237—For support of State Air Resources	
37 Board, for payment to Item 3900-001-0044, payable	
38 from the Cost of Implementation Account, Air Pol-	
39 lution Control Fund.....	36,241,000
40	36,143,000
41 3900-001-6054—For support of State Air Resources	
42 Board, for payment to Item 3900-001-0044, payable	
43 from the California Ports Infrastructure, Security,	
44 and Air Quality Improvement Account, Highway	
45 Safety, Traffic Reduction, Air Quality, and Port Se-	
46 curity Fund of 2006.....	240,000,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding Section 16304.1 of the Govern-	
3 ment Code, the funds appropriated in this item	
4 shall be available for encumbrance until June	
5 30, 2017, and be available for liquidation of en-	
6 cumbrances until June 30, 2020.	
7 3900-002-3237—For support of State Air Resources	
8 Board, for payment to Item 3900-001-0044, payable	
9 from the Cost of Implementation Account, Air Pol-	
10 lution Control Fund.....	2,000,000
11 3900-011-0421—For transfer by the Controller, upon	
12 order of the Director of Finance, from the Vehicle	
13 Inspection and Repair Fund to the Air Quality Im-	
14 provement Fund.....	(15,000,000)
15 Provisions:	
16 1. The sum of \$15,000,000 shall be transferred to	
17 the Air Quality Improvement Fund from the Ve-	
18 hicle Inspection and Repair Fund from revenue	
19 generated from the smog abatement fee pursuant	
20 to paragraph (1) of subdivision (d) of Section	
21 44060 of, and paragraph (1) of subdivision (b)	
22 of Section 44091.1 of, the Health and Safety	
23 Code.	
24 3900-101-0044—For local assistance, State Air Re-	
25 sources Board, for assistance to counties in the oper-	
26 ation of local air pollution control districts, payable	
27 from the Motor Vehicle Account, State Transporta-	
28 tion Fund.....	10,111,000
29 Schedule:	
30 (1) 35-Subvention.....	10,111,000
31 Provisions:	
32 1. It is the intent of the Legislature that funds ap-	
33 propriated in this item shall not be used to reduce	
34 the fees paid by permittees to the local air quality	
35 management and air pollution control districts.	
36 3900-101-0115—For local assistance, State Air Re-	
37 sources Board, payable from the Air Pollution Con-	
38 trol Fund.....	69,000,000
39 3900-101-3228—For local assistance, State Air Re-	
40 sources Board, Program 32-Climate Change, payable	
41 from the Greenhouse Gas Reduction Fund.....	197,266,000
42 Provisions:	
43 1. Notwithstanding Section 16304.1 of the Govern-	
44 ment Code, the funds appropriated in this item	
45 shall be available for encumbrance until June	
46 30, 2017, and be available for liquidation of en-	
47 cumbrances until June 30, 2020.	

Item	Amount
1 3930-001-0106—For support of Department of Pesticide	
2 Regulation, payable from the Department of Pesti-	
3 cide Regulation Fund.....	56,625,000
4	57,057,000
5 Schedule:	
6 (1) 10-Pesticide Programs.....	59,708,000
7	60,140,000
8 (2) 20.01-Administration.....	10,986,000
9 (3) 20.02-Distributed Administra-	
10 tion.....	-10,986,000
11 (4) Reimbursements.....	-600,000
12 (5) Amount payable from the Califor-	
13 nia Environmental License Plate	
14 Fund (Item 3930-001-0140).....	-471,000
15 (6) Amount payable from the Federal	
16 Trust Fund (Item 3930-001-0890)....	-2,012,000
17 Provisions:	
18 1. The amount appropriated in this item includes	
19 revenues derived from the assessment of fines	
20 and penalties imposed as specified in Section	
21 13332.18 of the Government Code.	
22 3930-001-0140—For support of Department of Pesticide	
23 Regulation, for payment to Item 3930-001-0106,	
24 payable from the California Environmental License	
25 Plate Fund.....	471,000
26 3930-001-0890—For support of Department of Pesticide	
27 Regulation, for payment to Item 3930-001-0106,	
28 payable from the Federal Trust Fund.....	2,012,000
29 3940-001-0001—For support of State Water Resources	
30 Control Board, for payment to Item 3940-001-0439,	
31 payable from the General Fund.....	22,647,000
32	26,909,000
33 Provisions:	
34 1. Of this amount, \$981,000 is to reimburse the	
35 Department of Public Health, for costs associat-	
36 ed with the State Water Resources Control Board	
37 operations at the Department of Public Health's	
38 Richmond Laboratory.	
39 3940-001-0028—For support of State Water Resources	
40 Control Board, for payment to Item 3940-001-0439,	
41 payable from the Unified Program Account.....	608,000
42 3940-001-0129—For support of State Water Resources	
43 Control Board, for payment to Item 3940-001-0439,	
44 payable from the Water Certification Special Ac-	
45 count.....	455,000

Item	Amount
1 3940-001-0179—For support of State Water Resources	
2 Control Board, for payment to Item 3940-001-0439,	
3 payable from the Environmental Laboratory Improve-	
4 ment Fund.....	3,151,000
5 Provisions:	
6 1. Of this amount, \$7,000 is to reimburse the De-	
7 partment of Public Health, for costs associated	
8 with the State Water Resources Control Board	
9 operations at the Department of Public Health's	
10 Richmond Laboratory.	
11 3940-001-0193—For support of State Water Resources	
12 Control Board, for payment to Item 3940-001-0439,	
13 payable from the Waste Discharge Permit Fund.....	114,240,000
14	<i>114,038,000</i>
15 Provisions:	
16 1. Of the amount appropriated in this item, and not-	
17 withstanding subdivision (c) of Section 13264,	
18 subdivision (f) of Section 13268, subdivision	
19 (k) of Section 13350, and <i>paragraph (2) of</i> sub-	
20 division (n)-(2) of Section 13385 of the Water	
21 Code, up to \$1,800,000 shall be from the moneys	
22 deposited into, and separately accounted for, in	
23 the Waste Discharge Permit Fund pursuant to	
24 the balance of penalty revenues generated by	
25 the imposition of liabilities pursuant to subdivi-	
26 sion (c) of Section 13264, subdivision (f) of	
27 Section 13268, subdivision (k) of Section 13350,	
28 and <i>paragraph (2) of</i> subdivision (n)-(2) of	
29 Section 13385 of the Water Code. The funds	
30 specified in this provision are hereby appropriat-	
31 ed to support a pilot program to address the en-	
32 vironmental issues and natural resource damages	
33 associated with the cultivation of marijuana.	
34 3940-001-0212—For support of State Water Resources	
35 Control Board, for payment to Item 3940-001-0439,	
36 payable from the Marine Invasive Species Control	
37 Fund.....	101,000
38 3940-001-0235—For support of State Water Resources	
39 Control Board, for payment to Item 3940-001-0439,	
40 payable from the Public Resources Account,	
41 Cigarette and Tobacco Products Surtax Fund.....	680,000
42 3940-001-0247—For support of State Water Resources	
43 Control Board, for payment to Item 3940-001-0439,	
44 payable from the Drinking Water Operator Certifica-	
45 tion Special Account.....	1,955,000

Item	Amount
1 3940-001-0306—For support of State Water Resources	
2 Control Board, for payment to Item 3940-001-0439,	
3 payable from the Safe Drinking Water Account.....	15,285,000
4	<i>15,904,000</i>
5 3940-001-0387—For support of State Water Resources	
6 Control Board, for payment to Item 3940-001-0439,	
7 payable from the Integrated Waste Management	
8 Account, Integrated Waste Management Fund.....	4,821,000
9 3940-001-0419—For support of State Water Resources	
10 Control Board, for payment to Item 3940-001-0439,	
11 payable from the Water Recycling Subaccount.....	1,160,000
12 3940-001-0422—For support of State Water Resources	
13 Control Board, for payment to Item 3940-001-0439,	
14 payable from the Drainage Management Subac-	
15 count.....	528,000
16 Provisions:	
17 1. Funds appropriated in this item are in lieu of the	
18 amounts that otherwise would have been appro-	
19 priated for administration pursuant to Section	
20 78642 of the Water Code.	
21 3940-001-0424—For support of State Water Resources	
22 Control Board, for payment to Item 3940-001-0439,	
23 payable from the Seawater Intrusion Control Subac-	
24 count.....	228,000
25 Provisions:	
26 1. Funds appropriated in this item are in lieu of the	
27 amounts that otherwise would have been appro-	
28 priated for administration pursuant to Section	
29 79149.2 of the Water Code.	
30 3940-001-0436—For support of State Water Resources	
31 Control Board, for payment to Item 3940-001-0439,	
32 payable from the Underground Storage Tank Tester	
33 Account.....	64,000
34 3940-001-0439—For support of State Water Resources	
35 Control Board, payable from the Underground	
36 Storage Tank Cleanup Fund.....	233,206,000
37	<i>232,741,000</i>
38 Schedule:	
39 (1) 10-Water Quality.....	460,124,000
40	<i>453,259,000</i>
41 (2) 15-Drinking Water.....	29,609,000
42	<i>30,726,000</i>
43 (3) 20-Water Rights.....	13,864,000
44	<i>20,476,000</i>
45 (4) 25-Department of Justice Legal	
46 Services.....	1,217,000
47 (5) 30.01-Administration.....	28,123,000

Item	Amount
1 (6) 30.02-Distributed Administration	
2 tion.....	-28,123,000
3 (7) Reimbursements.....	-13,296,000
4 (8) Amount payable from the General	
5 Fund (Item 3940-001-0001).....	-22,647,000
6	-26,909,000
7 (9) Amount payable from the Unified	
8 Program Account (Item 3940-001-	
9 0028).....	-608,000
10 (10) Amount payable from the Water	
11 Device Certification Special Ac-	
12 count (Item 3940-001-0129).....	-455,000
13 (11) Amount payable from the Environ-	
14 mental Laboratory Improvement	
15 Fund (Item 3940-001-0179).....	-3,151,000
16 (12) Amount payable from the Waste	
17 Discharge Permit Fund (Item	
18 3940-001-0193).....	-114,240,000
19	-114,038,000
20 (13) Amount payable from the Marine	
21 Invasive Species Control Fund	
22 (Item 3940-001-0212).....	-101,000
23 (14) Amount payable from the Public	
24 Resources Account, Cigarette and	
25 Tobacco Products Surtax Fund	
26 (Item 3940-001-0235).....	-680,000
27 (15) Amount payable from the Drinking	
28 Water Operator Certification Spe-	
29 cial Account (Item 3940-001-	
30 0247).....	-1,955,000
31 (16) Amount payable from the Safe	
32 Drinking Water Account (Item	
33 3940-001-0306).....	-15,285,000
34	-15,904,000
35 (17) Amount payable from the Integrat-	
36 ed Waste Management Account,	
37 Integrated Waste Management	
38 Fund (Item 3940-001-0387).....	-4,821,000
39 (18) Amount payable from the Water	
40 Recycling Subaccount (Item 3940-	
41 001-0419).....	-1,160,000
42 (19) Amount payable from the Drainage	
43 Management Subaccount (Item	
44 3940-001-0422).....	-528,000
45 (20) Amount payable from the Seawater	
46 Intrusion Control Subaccount (Item	
47 3940-001-0424).....	-228,000

Item	Amount
1 (21) Amount payable from the Under-	
2 ground Storage Tank Tester Ac-	
3 count (Item 3940-001-0436).....	-64,000
4 (22) Amount payable from the 1984	
5 State Clean Water Bond Fund (Item	
6 3940-001-0740).....	-314,000
7 (23) Amount payable from the Federal	
8 Trust Fund (Item 3940-001-	
9 0890).....	-47,241,000
10 (23.5) Amount payable from the Lake	
11 Tahoe Science and Lake Improve-	
12 ment Account, General Fund	
13 (Item 3940-001-1018).....	-150,000
14 (24) Amount payable from the Oil, Gas,	
15 and Geothermal Administrative	
16 Fund (Item 3940-001-3046).....	-6,177,000
17	-2,677,000
18 (25) Amount payable from the Water	
19 Rights Fund (Item 3940-001-	
20 3058).....	-13,314,000
21 (26) Amount payable from the	
22 Wastewater Operator Certification	
23 Fund (Item 3940-001-3160).....	-1,282,000
24 (27) Amount payable from the Timber	
25 Regulation and Forest Restoration	
26 Fund (Item 3940-001-3212).....	-2,557,000
27 (28) Amount payable from the Cost of	
28 Implementation Account, Air Pol-	
29 lution Control Fund (Item 3940-	
30 001-3237).....	-570,000
31 (29) Amount payable from the Santa	
32 Ana River Watershed Subaccount	
33 (Item 3940-001-6016).....	-250,000
34 (30) Amount payable from the State	
35 Revolving Fund Loan Subaccount	
36 (Item 3940-001-6020).....	-629,000
37 (31) Amount payable from the	
38 Wastewater Construction Grant	
39 Subaccount (Item 3940-001-	
40 6021).....	-430,000
41 (32) Amount payable from the <i>Califor-</i>	
42 <i>nia</i> Clean Water, Clean Air, <i>Safe</i>	
43 <i>Neighborhood Parks</i> , Coastal Pro-	
44 tection Fund (Item 3940-001-	
45 6029).....	-300,000

Item	Amount
1 (33) Amount payable from the Water	
2 Security, Clean Drinking Water,	
3 Coastal and Beach Protection Fund	
4 of 2002 (Item 3940-001-6031).....	-1,301,000
5 (34) Amount payable from the Safe	
6 Drinking Water, Water Quality and	
7 Supply, Flood Control, River and	
8 Coastal Protection Fund of 2006	
9 (Item 3940-001-6051).....	-5,101,000
10 (35) Amount payable from the	
11 Petroleum Underground Storage	
12 Tank Financing Account (Item	
13 3940-001-8026).....	-614,000
14 (36) Amount payable from the State	
15 Water Pollution Control Revolv-	
16 ing Fund Administration Fund	
17 (Item 3940-001-9739).....	-12,309,000
18 Provisions:	
19 1. Notwithstanding any other provision of law,	
20 upon approval and order of the Director of Fi-	
21 nance, the State Water Resources Control Board	
22 may borrow sufficient funds for cash purposes	
23 from special funds that otherwise provide sup-	
24 port for the board. Any such loans are to be re-	
25 paid with interest at the rate earned in the Pooled	
26 Money Investment Account.	
27 2. The amount appropriated in Program (25) shall	
28 be used to reimburse the Department of Justice	
29 for legal services. In addition to the amount in	
30 Program (25), upon order of the Director of Fi-	
31 nance, any non-General Fund Budget Act item	
32 for support of the State Water Resources Control	
33 Board may be augmented to reimburse the De-	
34 partment of Justice for legal services. No aug-	
35 mentation shall be made sooner than 30 days	
36 after the Joint Legislative Budget Committee	
37 has been notified in writing.	
38 3940-001-0740—For support of State Water Resources	
39 Control Board, for payment to Item 3940-001-0439,	
40 payable from the 1984 State Clean Water Bond	
41 Fund.....	314,000
42 3940-001-0890—For support of State Water Resources	
43 Control Board, for payment to Item 3940-001-0439,	
44 payable from the Federal Trust Fund.....	47,241,000

Item	Amount
1 3940-001-1018—For support of State Water Resources	
2 Control Board, for payment to Item 3940-001-0439,	
3 payable from the Lake Tahoe Science and Lake Im-	
4 provement Account.....	150,000
5 3940-001-3046—For support of State Water Resources	
6 Control Board, for payment to item Item 3940-001-	
7 0439, payable from the Oil, Gas, and Geothermal	
8 Administrative Fund.....	6,177,000
9	2,677,000
10 3940-001-3058—For support of State Water Resources	
11 Control Board, for payment to Item 3940-001-0439,	
12 payable from the Water Rights Fund.....	13,314,000
13 Provisions:	
14 1. The amount appropriated in this item includes	
15 revenues derived from the assessment of fines	
16 and penalties imposed as specified in Section	
17 13332.18 of the Government Code.	
18 3940-001-3160—For support of State Water Resources	
19 Control Board, for payment to Item 3940-001-0439,	
20 payable from the Wastewater Operator Certification	
21 Fund.....	1,282,000
22 3940-001-3212—For support of State Water Resources	
23 Control Board, for payment to Item 3940-001-0439,	
24 payable from the Timber Regulation and Forest	
25 Restoration Fund.....	2,557,000
26 3940-001-3237—For support of State Water Resources	
27 Control Board, for payment to Item 3940-001-3237	
28 3940-001-0439 , payable from the Cost of Implemen-	
29 tation Account, Air Pollution Control Fund.....	570,000
30 3940-001-6016—For support of State Water Resources	
31 Control Board, for payment to Item 3940-001-0439,	
32 payable from the Santa Ana River Watershed Subac-	
33 count.....	250,000
34 3940-001-6020—For support of State Water Resources	
35 Control Board, for payment to Item 3940-001-0439,	
36 payable from the State Revolving Fund Loan Subac-	
37 count.....	629,000
38 3940-001-6021—For support of State Water Resources	
39 Control Board, for payment to Item 3940-001-0439,	
40 payable from the Wastewater Construction Grant	
41 Subaccount.....	430,000
42 3940-001-6029—For support of State Water Resources	
43 Control Board, for payment to Item 3940-001-0439,	
44 payable from the California Clean Water, Clean Air,	
45 Safe Neighborhood Parks, and Coastal Protection	
46 Fund.....	300,000

Item	Amount
1 3940-001-6031—For support of State Water Resources	
2 Control Board, for payment to Item 3940-001-0439,	
3 payable from the Water Security, Clean Drinking	
4 Water, Coastal and Beach Protection Fund of 2002....	1,301,000
5 3940-001-6051—For support of State Water Resources	
6 Control Board, for payment to Item 3940-001-0439,	
7 payable from the Safe Drinking Water, Water	
8 Quality and Supply, Flood Control, River and	
9 Coastal Protection Fund of 2006.....	5,101,000
10 3940-001-8026—For support of State Water Resources	
11 Control Board, for payment to Item 3940-001-0439,	
12 payable from the Petroleum Underground Storage	
13 Tank Financing Account.....	614,000
14 3940-001-9739—For support of State Water Resources	
15 Control Board, for payment to Item 3940-001-0439,	
16 payable from the State Water Pollution Control Re-	
17 volving Fund Administration Fund.....	12,309,000
18 3940-101-0193—For local assistance, State Water Re-	
19 sources Control Board, for Program 10-Water	
20 Quality, payable from the Waste Discharge Permit	
21 Fund.....	1,800,000
22 3940-101-0419—For local assistance, State Water Re-	
23 sources Control Board, for Program 10-Water	
24 Quality, payable from the Water Recycling Subac-	
25 count, to be available for expenditure until June 30,	
26 2017.....	2,500,000
27 3940-101-3145—For local assistance, State Water Re-	
28 sources Control Board, for Program 10-Water	
29 Quality, payable from the Underground Storage Tank	
30 Petroleum Contamination Orphan Site— Clean	
31 <i>Cleanup</i> Fund, to be available for expenditure until	
32 June 30, 2017.....	18,650,000
33 3940-101-3147—For local assistance, State Water	
34 Resources Control Board, for Program 10-Water	
35 Quality, payable from the State Water Pollution	
36 Control Revolving Fund Small Community	
37 Grant Fund, to be available for expenditure until	
38 June 30, 2017.....	8,000,000
39	1,000,000
40 3940-101-6013—For local assistance, State Water Re-	
41 sources Control Board, for Program 10-Water	
42 Quality, payable from the Watershed Protection	
43 Subaccount, to be available for expenditure until	
44 June 30, 2017.....	1,942,000

Item	Amount
1 3940-101-6019—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Nonpoint Source Pollution Control Subaccount, to be available for expenditures	
2	
3	
4	
5 <i>expenditure</i> until June 30, 2017.....	14,091,000
6 3940-101-6022—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Coastal Nonpoint Source Control Subaccount, to be available for expenditure	
7	
8	
9	
10 until June 30, 2017.....	7,324,000
11 3940-101-6031—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002, to be available for expenditure until June	
12	
13	
14	
15 30, 2017.....	4,726,000
16	
17 3940-101-6051—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006, to be available for	
18	
19	
20	
21	
22 expenditure until June 30, 2017.....	36,147,000
23 3940-101-8026—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Petroleum Underground Storage Tank Financing Account.....	8,000,000
24	
25	
26	
27 3940-111-6031—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002, to be available for expenditure until June	
28	
29	
30	
31	
32	
33 30, 2017. The Department of Finance may adjust the appropriation in this item to reflect the amount	
34	
35	
36	
37	
38	
39	
40	
41	
42	
reverted in Item 3940-495.....	1,744,000
35 3940-111-6051—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006, to be available for	
36	
37	
38	
39	
40	
41	
42	
expenditure until June 30, 2017. The Department of Finance may adjust the appropriation in this item to reflect the amount reverted in Item 3940-495.....	62,611,000

Item	Amount
1 3940-115-6051—For local assistance, State Water Re-	
2 sources Control Board, for Program 10-Water	
3 Quality, payable from the Safe Drinking Water,	
4 Water Quality and Supply, Flood Control, River and	
5 Coastal Protection Fund of 2006, to be available for	
6 expenditure until June 30, 2017.....	45,750,000
7 3940-401—The balances of the appropriations provided	
8 for in the following items shall be transferred to the	
9 State Water Resources Control Board, as of June 30,	
10 2014, to carry out the liquidation of these appropri-	
11 ations:	
12 Items 4265-001-0129, 4265-001-0179, 4265-003-	
13 0179, 4265-001-0247, 4265-001-0306, 4265-501-	
14 0625, 4265-501-0626, 4265-501-0628, 4265-601-	
15 0628, 4265-111-0629, 4265-501-7500, 4265-001-	
16 6031, 4265-111-6031, 4265-115-6031, 4265-001-	
17 6051, 4265-111-6051, 4265-115-0890, 4265-116-	
18 0890, Budget Act of 2009 (Chapter 1, Statutes of	
19 2009) (<i>Ch. 1, 2009–10 3rd Ex. Sess., as revised by</i>	
20 <i>Ch. 1, 2009–10 4th Ex. Sess.</i>)	
21 Items 4265-001-0129, 4265-001-0179, 4265-003-	
22 0179, 4265-001-0247, 4265-001-0306, 4265-501-	
23 0625, 4265-501-0626, 4265-501-0628, 4265-601-	
24 0628, 4265-111-0629, 4265-501-7500, 4265-001-	
25 6031, 4265-111-6031, 4265-115-6031, 4265-001-	
26 6051, 4265-111-6051, 4265-501-6051 4265-601-	
27 6051, 4265-115-0890, 4265-116-0890, Budget Act	
28 of 2010 (Chapter 712, Statutes of 2010) (<i>Ch. 712,</i>	
29 <i>Stats. 2010</i>)	
30 Items 4265-001-0129, 4265-001-0179, 4265-003-	
31 0179, 4265-001-0247, 4265-001-0306, 4265-501-	
32 0625, 4265-501-0626, 4265-501-0628, 4265-601-	
33 0628, 4265-111-0629, 4265-501-7500, 4265-001-	
34 6031, 4265-111-6031, 4265-115-6031, 4265-001-	
35 6051, 4265-111-6051, 4265-115-0890, 4265-116-	
36 0890, Budget Act of 2011 (Chapter 33, Statutes of	
37 2011) (<i>Ch. 33, Stats. 2011</i>)	
38 Items 4265-001-0129, 4265-001-0179, 4265-003-	
39 0179, 4265-001-0247, 4265-001-0306, 4265-501-	
40 0625, 4265-501-0626, 4265-501-0628, 4265-601-	
41 0628, 4265-111-0629, 4265-501-7500, 4265-001-	
42 6031, 4265-111-6031, 4265-115-6031, 4265-001-	
43 6051, 4265-111-6051, 4265-115-0890, 4265-116-	
44 0890, Budget Act of 2012 (Chapters 21 and 29,	
45 Statutes of 2012) (<i>Chs. 21 and 29, Stats. 2012</i>)	
46 Items 4265-001-0129, 4265-001-0179, 4265-003-	
47 0179, 4265-001-0247, 4265-001-0306, 4265-501-	

Item	Amount
1	0625, 4265-501-0626, 4265-501-0628, 4265-601-
2	0628, 4265-111-0629, 4265-501-7500, 4265-001-
3	6031, 4265-111-6031, 4265-115-6031, 4265-001-
4	6051, 4265-111-6051, 4265-115-0890, 4265-116-
5	0890, Budget Act of 2013 (Chapter 20, Statutes of
6	2013) (<i>Chs. 20 and 354, Stats. 2013</i>)
7	3940-403—Notwithstanding Provision 1 of Item 4265-
8	011-0247, Budget Act of 2008 (Chapters <i>Chs. 268</i>
9	and 269, Stats. 2008), as amended by Item 4265-
10	402, Budget Act of 2010 (Ch. 712, Stats. 2010), Item
11	4265-402, Budget Act of 2012 (Chapters <i>Chs. 21</i>
12	and 29, Stats. 2012), Item 4265-402, Budget Act of
13	2013 (Ch. 20, Stats. 2013) the \$1,600,000 loan to
14	the General Fund will be repaid no later than June
15	30, 2018, upon order of the Director of Finance.
16	3940-490—Reappropriation, State Water Resources
17	Control Board. As of June 30, 2014, the balances of
18	the appropriations provided in the following citations
19	are reappropriated for the purposes provided for in
20	those appropriations and shall be available for en-
21	cumbrance or expenditure until June 30, 2017.
22	6013—Watershed Protection Account
23	(1) Item 3940-101-6013, Budget Act of 2005 (Ch.
24	38/39, Stats <i>Chs. 38 and 39, Stats. 2005</i>), as
25	reappropriated by Item 3940-490, Budget Act
26	of 2010 (Ch. 712, Stats. 2010)
27	(2) Item 3940-101-6013, Budget Act of 2006 (Ch.
28	47/48 <i>Chs. 47 and 48, Stats. 2006</i>), as reappro-
29	priated by Item 3940-490, Budget Act of 2010
30	(Ch. 712, Stats. 2010)
31	6031—Water Security, Clean Drinking Water,
32	Coastal and Beach Protection Fund of 2002
33	(1) Item 3940-101-6031, Budget Act of 2005 (Ch.
34	38/39 <i>Chs. 38 and 39, Stats. 2005</i>), as reappro-
35	priated by Item 3940-490, Budget Act of 2010
36	(Ch. 712, Stats. 2010)
37	(2) Item 3940-101-6031, Budget Act of 2006 (Ch.
38	47/48 <i>Chs. 47 and 48, Stats. 2006</i>), as reappro-
39	priated by Item 3940-490, Budget Act of 2010
40	(Ch. 712, Stats. 2010)
41	6051—Safe Drinking Water, Water Quality and
42	Supply, Flood Control, River and Coastal Protection
43	Fund of 2006
44	(1) Item 3940-101-6051, Budget Act of 2008 (Ch.
45	268/269 <i>Chs. 268 and 269, Stats. 2008</i>), as
46	reappropriated by Item 3940-490, Budget Act
47	of 2011 (Ch. 33, Stats. 2011)

Item	Amount
1 3940-491—Reappropriation, State Water Resources	
2 Control Board. As of June 30, 2014, the balance of	
3 the appropriation provided in the following citation	
4 is reappropriated for the purposes provided for in	
5 that appropriation and shall be available for expend-	
6 iture until June 30, 2017.	
7 3147—State Water Pollution Control Revolving	
8 Fund Small Community Grant Fund	
9 (1) Item 3940-101-3147, Budget Act of 2012	
10 (Chapters— Chs. 21 and 29, Statutes Stats. of	
11 2012)	
12 3940-495—Reversion, State Water Resources Control	
13 Board. As of June 30, 2014, the unencumbered bal-	
14 ance of the appropriations provided in the following	
15 citations shall revert to the balance in the funds from	
16 which the appropriations were made:	
17 3145—Underground Storage Tank Petroleum Con-	
18 tamination Orphan Site Cleanup Fund	
19 (1) Item 3940-101-3145, Budget Act of 2009 (Ch.	
20 1, Stats. 2009–10 3rd Ex. Sess., as revised by	
21 Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated	
22 by Item 3940-492, Budget Act of 2011 (Ch.33,	
23 Stats. 2011), as reappropriated by Item 3940-	
24 490, Budget Act of 2013 (Ch. 20, Stats. 2013)	
25 (2) Item 3940-101-3145, Budget Act of 2010 (Ch.	
26 712, Stats. 2010), as reappropriated by Item	
27 3940-490, Budget Act of 2012 (Chs. 21 and 29,	
28 Stats. 2012), as reappropriated by Item 3940-	
29 490, Budget Act of 2013 (Ch. 20, Stats. 2013)	
30 6021—Wastewater Construction Grant Subaccount	
31 (1) Item 3940-101-6021, Budget Act of 2013 (Ch.	
32 20, Stats. 2013)	
33 6031—Water Security, Clean Drinking Water,	
34 Coastal and Beach Protection Fund of 2002	
35 (1) Item 3940-001-6031, Budget Act of 2012 (Chs.	
36 21 and 29, Stats. 2012)	
37 (2) Item 3940-001-6031, Budget Act of 2013 (Ch.	
38 20, Stats. 2013)	
39 6051—Safe Drinking Water, Water Quality and	
40 Supply, Flood Control, River and Coastal Protection	
41 Fund of 2006	
42 (1) Item 3940-001-6051, Budget Act of 2012 (Chs.	
43 21 and 29, Stats. 2012)	
44 (2) Item 3940-001-6051, Budget Act of 2013 (Ch.	
45 20, Stats. 2013)	

Item	Amount
1 3960-001-0001—For support of Department of Toxic	
2 Substances Control, for payment to Item 3960-001-	
3 0014.....	21,184,000
4	26,305,000
5 Provisions:	
6 1. The Director of Toxic Substances Control may	
7 expend from this item: (a) \$12,526,000 for the	
8 following activities at the federal Stringfellow	
9 Superfund site: (1) operation and maintenance	
10 of pretreatment plants to treat contaminated	
11 groundwater extracted from the site, (2) site	
12 maintenance and groundwater monitoring, and	
13 (3) implementation of work to stabilize the site.	
14 2. Notwithstanding any other provision of law, the	
15 funds appropriated for removal and remedial	
16 action at the federal Stringfellow Superfund site	
17 shall be available for encumbrance for three	
18 fiscal years subsequent to the fiscal year in	
19 which the funds are appropriated, and disburse-	
20 ments in liquidation of encumbrances shall be	
21 pursuant to Section 16304.1 of the Government	
22 Code.	
23 3. Of the amount appropriated in this item,	
24 \$2,387,000 shall be used for the purposes of	
25 emergency response activity pursuant to Section	
26 25354 of the Health and Safety Code, in lieu of	
27 the appropriation made pursuant to that section.	
28 4. The amount appropriated in this item includes	
29 \$6,271,000 for emergency response activities at	
30 the BKK Landfill. This appropriation is subject	
31 to the condition that, to the extent that funds are	
32 expended for purposes for which any private or	
33 public entity is or may be held financially liable,	
34 the Department of Toxic Substances Control	
35 shall take all reasonable actions to recover the	
36 amount of that expenditure from one or more of	
37 those entities, and that the amounts so recovered	
38 be paid to the General Fund in reimbursement	
39 of the amount of that expenditure. Additionally,	
40 those recovered funds shall be spent before funds	
41 from the General Fund, consistent with the lan-	
42 guage in any settlement agreements between the	
43 department and the potentially responsible par-	
44 ties.	
45 5. As of June 30, 2015, or earlier, any unexpended	
46 funds in Provision 4 shall revert to the General	
47 Fund if the Director of Toxic Substances Control	

Item	Amount
1 and the Director of Finance agree that sufficient	
2 funds have been provided by the other potential-	
3 ly responsible parties.	
4 6. The Director of Toxic Substances Control shall	
5 send a letter notifying the chairpersons of the	
6 fiscal committees of each house of the Legisla-	
7 ture that act on the department’s budget and the	
8 Legislative Analyst’s Office within 30 days of	
9 receiving any moneys from potentially responsi-	
10 ble parties for the BKK Landfill.	
11 3960-001-0014—For support of Department of Toxic	
12 Substances Control, payable from the Hazardous	
13 Waste Control Account.....	55,713,000
14	56,296,000
15 Schedule:	
16 (1) 12-Site Mitigation and Brownfields	
17 Reuse.....	89,982,000
18	94,993,000
19 (2) 13-Hazardous Waste Manage-	
20 ment.....	69,127,000
21	69,706,000
22 (3) 19.01-Administration.....	32,772,000
23	32,518,000
24 (4) 19.02-Distributed Administra-	
25 tion.....	-32,772,000
26	-32,518,000
27 (5) 20-Pollution Prevention and Green	
28 Technology.....	12,049,000
29	12,380,000
30 (6) 21-State Certified Unified Pro-	
31 gram.....	2,438,000
32 (7) Reimbursements.....	-12,682,000
33 (8) Amount payable from the Child-	
34 hood Lead Poisoning Prevention	
35 Fund (Item 3960-001-0080).....	-49,000
36 (9) Amount payable from the General	
37 Fund (Item 3960-001-0001).....	-21,184,000
38	-26,305,000
39 (10) Amount payable from the Unified	
40 Program Account (Item 3960-001-	
41 0028).....	-1,071,000
42 (11) Amount payable from the Illegal	
43 Drug Lab Cleanup Account (Item	
44 3960-001-0065).....	-818,000
45 (12) Amount payable from the Califor-	
46 nia Used Oil Recycling Fund (Item	
47 3960-001-0100).....	-383,000

Item	Amount
1 (13) Amount payable from the Depart-	
2 ment of Pesticide Regulation Fund	
3 (Item 3960-001-0106).....	-43,000
4 (14) Amount payable from the Air Pol-	
5 lution Control Fund (Item 3960-	
6 001-0115).....	-42,000
7 (15) Amount payable from the Toxic	
8 Substances Control Account (Item	
9 3960-001-0557).....	-44,051,000
10	-44,097,000
11 (16) Amount payable from the Federal	
12 Trust Fund (Item 3960-001-	
13 0890).....	-33,167,000
14 (17) Amount payable from the Electron-	
15 ic Waste and Recovery and Recy-	
16 cling Account (Item 3960-001-	
17 3065).....	-2,056,000
18	-2,052,000
19 (18) Amount payable from the State	
20 Certified Unified Program Agency	
21 Account (Item 3960-001-3084)....	-2,288,000
22 (19) Amount payable from the Birth	
23 Defects Monitoring Program Fund	
24 (Item 3960-001-3114).....	-49,000
25	-224,000
26 Provisions:	
27 1. No positions approved under this item or any	
28 other actions of the Department of Toxic Sub-	
29 stances Control shall be used to investigate or	
30 work on a sale, lease, or other transfer of control	
31 of land at Santa Susana Field Laboratory until	
32 the Director of Toxic Substances Control certi-	
33 fies that the cleanups specified in the Adminis-	
34 trative Orders on Consent signed on December	
35 6, 2010, for that portion of Santa Susana Field	
36 Laboratory, have been completed and the require-	
37 ments of Sections <i>Section 25359.20</i> and	
38 25359.21 of the Health and Safety Code are met.	
39 2. Notwithstanding any other provision of law, of	
40 the funds appropriated in this item, up to	
41 \$1,364,000 is available to fund Hazardous Waste	
42 Tracking System replacement costs subject to	
43 the approval of a Special Project Report by the	
44 California Technology Agency and the Depart-	
45 ment of Finance. These funds are available for	
46 expenditure or encumbrance until June 30, 2016.	

Item	Amount
1 3960-001-0018—For support of Department of Toxic	
2 Substances Control, payable from the Site Remedia-	
3 tion Account.....	10,329,000
4 Schedule:	
5 (1) 12-Site Mitigation and Brownfields	
6 Reuse.....	10,329,000
7 Provisions:	
8 1. The amount appropriated in this item includes	
9 revenues derived from the assessment of fines	
10 and penalties imposed as specified in Section	
11 13332.18 of the Government Code.	
12 2. The Director of Toxic Substances Control shall	
13 report, in writing, not later than 180 days after	
14 the end of the fiscal year to the Chairperson of	
15 the Joint Legislative Budget Committee, the	
16 chairpersons of the legislative fiscal committees	
17 that act on the department’s budget, the Chair-	
18 person of the Assembly Committee on Environ-	
19 mental Safety and Toxic Materials, and the	
20 Chairperson of the Senate Committee on Envi-	
21 ronmental Quality, actions taken under this	
22 provision.	
23 3. Notwithstanding Section 1.80, this appropriation	
24 shall be available in accordance with the provi-	
25 sions of Section 25330.2 of the Health and	
26 Safety Code.	
27 3960-001-0028—For support of Department of Toxic	
28 Substances Control, for payment to Item 3960-001-	
29 0014, payable from the Unified Program Account....	1,071,000
30 3960-001-0065—For support of Department of Toxic	
31 Substances Control, for payment to Item 3960-001-	
32 0014, payable from the Illegal Drug Lab Cleanup	
33 Account.....	818,000
34 3960-001-0080—For support of Department of Toxic	
35 Substances Control, for payment to Item 3960-001-	
36 0014, payable from the Childhood Lead Poisoning	
37 Prevention Fund.....	49,000
38 3960-001-0100—For support of Department of Toxic	
39 Substances Control, for payment to Item 3960-001-	
40 0014, payable from the California Used Oil Recy-	
41 cling Fund.....	383,000
42 3960-001-0106—For support of Department of Toxic	
43 Substances Control, for payment to Item 3960-001-	
44 0014, payable from the Department of Pesticide	
45 Regulation Fund.....	43,000

Item	Amount
1 3960-001-0115—For support of Department of Toxic	
2 Substances Control, for payment to Item 3960-001-	
3 0014, payable from the Air Pollution Control Fund....	42,000
4 3960-001-0456—For support of Department of Toxic	
5 Substances Control, payable from the Expedited Site	
6 Remediation Trust Fund.....	2,773,000
7 Schedule:	
8 (1) 12-Site Mitigation and Brownfields	
9 Reuse.....	2,773,000
10 Provisions:	
11 1. Notwithstanding any other provision of law,	
12 upon request of the Department of Toxic Sub-	
13 stances Control, and approval by the Department	
14 of Finance, the Controller shall augment the ap-	
15 propriation in this item to pay costs associated	
16 with the orphan shares at the Golden State	
17 Technology site for the Expedited Site Remedi-	
18 ation Pilot Program from uncommitted funds in	
19 the Expedited Site Remediation Trust Fund.	
20 2. The amount appropriated in this item includes	
21 revenues derived from the assessment of fines	
22 and penalties imposed as specified in Section	
23 13332.18 of the Government Code.	
24 3960-001-0557—For support of Department of Toxic	
25 Substances Control, for payment to Item 3960-001-	
26 0014, payable from the Toxic Substances Control	
27 Account.....	44,051,000
28	44,097,000
29 Provisions:	
30 1. The amount appropriated in this item includes	
31 revenues derived from the assessment of fines	
32 and penalties imposed as specified in Section	
33 13332.18 of the Government Code.	
34 2. The amount appropriated in this item includes	
35 state oversight costs at military installations. The	
36 expenditure of these funds shall not relieve the	
37 federal government of the responsibility to pay	
38 for all state oversight costs. The Department of	
39 Toxic Substances Control shall take all steps	
40 necessary to recover these costs from the federal	
41 government, including, but not limited to, filing	
42 civil actions authorized by state and federal law.	
43 3960-001-0890—For support of Department of Toxic	
44 Substances Control, for payment to Item 3960-001-	
45 0014, payable from the Federal Trust Fund.....	33,167,000

Item	Amount
1 Provisions:	
2 1. Upon receipt of the federal Revolving Fund	
3 Grant, the Department of Toxic Substances	
4 Control is authorized to make loans and grants	
5 as authorized under federal regulations and in	
6 accordance with all applicable federal laws and	
7 guidelines.	
8 3960-001-3065—For support of Department of Toxic	
9 Substances Control, for payment to Item 3960-001-	
10 0014, payable from the Electronic Waste and Recov-	
11 ery and Recycling Account.....	2,056,000
12	2,052,000
13	
14 Provisions:	
15 1. Notwithstanding any other provision of law,	
16 upon approval and order of the Director of Fi-	
17 nance, the Department of Toxic Substances	
18 Control may borrow for cashflow purposes suf-	
19 ficient funds from special funds that otherwise	
20 provide support for the department. Any such	
21 loans are to be repaid with interest at the rate	
22 earned by the Pooled Money Investment Ac-	
23 count.	
24 3960-001-3084—For support of Department of Toxic	
25 Substances Control, for payment to Item 3960-001-	
26 0014, payable from the State Certified Unified Pro-	
27 gram Agency Account.....	2,288,000
28 Provisions:	
29 1. Notwithstanding any other provision of law,	
30 upon approval and order of the Department of	
31 Finance, the Department of Toxic Substances	
32 Control may borrow for cashflow purposes suf-	
33 ficient funds from special funds that otherwise	
34 provide support to the department. Any such	
35 loans are to be repaid with interest at the rate	
36 earned by the Pooled Money Investment Ac-	
37 count.	
38 2. The amount appropriated in this item includes	
39 revenues derived from the assessment of fines	
40 and penalties imposed as specified in Section	
41 13332.18 of the Government Code.	
42 3960-001-3114—For support of Department of Toxic	
43 Substances Control, for payment to Item 3960-001-	
44 0014, payable from the Birth Defects Monitoring	
45 Program Fund.....	49,000
46	224,000

Item	Amount
1 3960-003-0001—For support of Department of Toxic	
2 Substances Control, for rental payments on lease-	
3 revenue bonds.....	9,000
4 Schedule:	
5 (1) Base Rental and Fees.....	10,000
6 (2) Reimbursements.....	-1,000
7 Provisions:	
8 1. The Controller shall transfer funds appropriated	
9 in this item for base rental, fees, and insurance	
10 as and when provided for in the schedule submit-	
11 ted by the State Public Works Board or the De-	
12 partment of Finance. Notwithstanding the pay-	
13 ment dates in any related Facility Lease or Inden-	
14 ture, the schedule may provide for an earlier	
15 transfer of funds to ensure debt requirements are	
16 met and base rental payments are paid in full	
17 when due.	
18 2. This item may contain adjustments pursuant to	
19 Section 4.30 that are not currently reflected. Any	
20 adjustments to this item shall be reported to the	
21 Joint Legislative Budget Committee pursuant to	
22 Section 4.30.	
23 3960-011-0294—For transfer by the Controller from the	
24 subaccount for removal and remedial action in the	
25 Hazardous Substance Account to the Toxic Sub-	
26 stances Control Account.....	(2,250,000)
27 Provisions:	
28 1. Notwithstanding any other provision of law,	
29 upon request of the Department of Toxic Sub-	
30 stances Control, the Controller shall transfer	
31 those funds deposited in the subaccount for re-	
32 moval and remedial action in the Hazardous	
33 Substance Account to the Toxic Substances	
34 Control Account in an amount sufficient to fund	
35 the department’s costs of providing oversight to	
36 sites with deposits in the subaccount for removal	
37 and remedial action. The amount of funds	
38 transferred for the oversight of a given site shall	
39 not exceed the amount deposited in the subac-	
40 count for removal and remedial action pursuant	
41 to the settlement for that specific site.	
42 3960-011-0458—For transfer by the Controller from the	
43 Site Operation and Maintenance Account, Hazardous	
44 Substance Account, to the Toxic Substances Control	
45 Account.....	(100,000)

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 upon request of the Department of Toxic Sub-	
4 stances Control, the Controller shall transfer	
5 funds from the Site Operation and Maintenance	
6 Account to the Toxic Substances Control Ac-	
7 count in an amount sufficient to fund the depart-	
8 ment's costs of providing oversight for sites re-	
9 quiring long-term operation and maintenance.	
10 The amount of this transfer can be increased or	
11 decreased based on the department's actual	
12 costs. The amount of funds transferred for the	
13 oversight shall not exceed the amount deposited	
14 in the Site Operation and Maintenance Account.	
15 3960-011-1003—For transfer by the Controller from the	
16 Cleanup Loans and Environmental Assistance to	
17 Neighborhoods Account to the Toxic Substances	
18 Control Account.....	(40,000)
19 Provisions:	
20 1. Notwithstanding any other provision of law,	
21 upon request of the Department of Toxic Sub-	
22 stances Control, the Controller shall transfer	
23 funds from the Cleanup Loans and Environmen-	
24 tal Assistance to Neighborhoods Account to the	
25 Toxic Substances Control Account in an amount	
26 sufficient to fund the department's costs for its	
27 oversight of Cleanup Loans and Environmental	
28 Assistance to Neighborhoods loan projects,	
29 provided that sufficient funds are available for	
30 those purposes.	
31 3960-012-0458—For transfer by the Controller from the	
32 Site Operation and Maintenance Account, Hazardous	
33 Substance Account, to the Hazardous Waste Control	
34 Account.....	(150,000)
35 Provisions:	
36 1. Notwithstanding any other provision of law,	
37 upon request of the Department of Toxic Sub-	
38 stances Control, the Controller shall transfer	
39 funds from the Site Operation and Maintenance	
40 Account to the Hazardous Waste Control Ac-	
41 count in an amount sufficient to fund the depart-	
42 ment's costs of providing oversight for sites re-	
43 quiring long-term operation and maintenance.	
44 The amount of this transfer can be increased or	
45 decreased based on the department's actual	
46 costs. The amount of funds transferred for the	

Item	Amount
1 oversight shall not exceed the amount deposited	
2 in the Site Operation and Maintenance Account.	
3 3960-012-0557—For transfer by the Controller from the	
4 Toxic Substances Control Account to the Site Reme-	
5 diation Account.....	(10,200,000)
6 3960-101-0890—For local assistance, Department of	
7 Toxic Substances Control, payable from the Federal	
8 Trust Fund.....	2,000,000
9 Schedule:	
10 (1) 12-Site Mitigation and Brownfields	
11 Reuse.....	2,000,000
12 Provisions:	
13 1. Upon receipt of the federal Revolving Fund	
14 Grant, the Department of Toxic Substances	
15 Control is authorized to make loans and grants	
16 as authorized under federal regulations in accor-	
17 dance with all applicable federal laws and	
18 guidelines.	
19 3960-401—Notwithstanding Provision 1 of Item 3960-	
20 011-0014, Budget Act of 2010 (Ch. 712, Stats. 2010)	
21 as added by Chapter 13, Statutes of 2011, and as	
22 amended by Item 3960-401, Budget Act of 2013	
23 (Ch. 20, Stats. 2013), the \$13,000,000 loan autho-	
24 rized shall be fully repaid to the Hazardous Waste	
25 Control Account no later than June 30, 2016. The	
26 Director of Finance shall order the repayment of all	
27 or a portion of this loan if he or she determines that	
28 either of the following circumstances exists: (a) the	
29 fund or account from which the loan was made has	
30 a need for the moneys, or (b) there is no longer a	
31 need for the moneys in the fund or account that re-	
32 ceived the loan.	
33 3970-001-0100—For support of Department of Re-	
34 sources Recycling and Recovery, for payment to	
35 Item 3970-001-0133, payable from the California	
36 Used Oil Recycling Fund.....	5,533,000
37	5,511,000
38 Provisions:	
39 1. Notwithstanding subdivision (d) of Section	
40 48653 of the Public Resources Code, the aggre-	
41 gate of appropriations from the California Used	
42 Oil Recycling Fund may exceed \$3,000,000	
43 during the 2014–15 fiscal year.	
44 3970-001-0106—For support of Department of Resources	
45 Recycling and Recovery, for payment to Item 3970-	
46 001-0133, payable from the Department of Pesticide	
47 Regulation Fund.....	114,000

Item	Amount
1 3970-001-0133—For support of Department of Re-	
2 sources Recycling and Recovery, payable from the	
3 California Beverage Container Recycling Fund.....	48,053,000
4	48,021,000
5 Schedule:	
6 (1) 11-Waste Reduction and Manage-	
7 ment.....	85,055,000
8	84,016,000
9 (2) 30.01-Administration.....	14,509,000
10 (3) 30.02-Distributed Administra-	
11 tion.....	-14,509,000
12 (4) 40-Education and Environment Ini-	
13 tiative.....	2,451,000
14 (5) 50-Beverage Container Recycling	
15 and Litter Reduction.....	49,137,000
16	49,081,000
17 (6) Reimbursements.....	-570,000
18 (7) Amount payable from the Califor-	
19 nia Used Oil Recycling Fund (Item	
20 3970-001-0100).....	-5,533,000
21	-5,511,000
22 (8) Amount payable from the Califor-	
23 nia Used Oil Recycling Fund	
24 (paragraph (1) of subdivision (a) of	
25 Section 48653 of the Public Re-	
26 sources Code).....	-5,768,000
27 (9) Amount payable from the Califor-	
28 nia Used Oil Recycling Fund (Sec-	
29 tion 48656 of the Public Resources	
30 Code).....	-6,000,000
31 (10) Amount payable from the Depart-	
32 ment of Pesticide Regulation Fund	
33 (Item 3970-001-0106).....	-114,000
34 (11) Amount payable from the Waste	
35 Discharge Permit Fund (Item 3970-	
36 001-0193).....	-384,000
37 (12) Amount payable from the Califor-	
38 nia Tire Recycling Management	
39 Fund (Item 3970-001-0226).....	-21,586,000
40	-21,537,000
41 (12.5) Amount payable from the Penalty	
42 Account, California Beverage	
43 Container Recycling Fund (Item	
44 3970-001-0276).....	-990,000

Item	Amount
1 (13) Amount payable from the Recy-	
2 cing Market Development Revolv-	
3 ing Loan Subaccount, Integrated	
4 Waste Management Account (Item	
5 3970-001-0281).....	-917,000
6 (14) Amount payable from the Solid	
7 Waste Disposal Site Cleanup Trust	
8 Fund (Item 3970-001-0386).....	-825,000
9 (15) Amount payable from the Integrat-	
10 ed Waste Management Account,	
11 Integrated Waste Management	
12 Fund (Item 3970-001-0387).....	-34,199,000
13	-34,046,000
14 (16) Amount payable from the Farm and	
15 Ranch Solid Waste Cleanup and	
16 Abatement Account (Item 3970-	
17 001-0558).....	-1,179,000
18 (17) Amount payable from the State	
19 Water Quality Control Fund (Item	
20 3970-001-0679).....	-599,000
21 (18) Amount payable from the Rigid	
22 Container Account (Item 3970-001-	
23 3024).....	-163,000
24 (19) Amount payable from the Electron-	
25 ic Waste Recovery and Recycling	
26 Account, Integrated Waste Manage-	
27 ment Fund (Item 3970-001-	
28 3065).....	-6,673,000
29	-6,651,000
30 (20) Amount payable from the Carpet	
31 Stewardship Account, Integrated	
32 Waste Management Fund (Item	
33 3970-001-3195).....	-275,000
34 (21) Amount payable from the Architec-	
35 tural Paint Stewardship Account,	
36 Integrated Waste Management	
37 Fund (Item 3970-001-3202).....	-277,000
38 (22) Amount payable from the Green-	
39 house Gas Reduction Fund (Item	
40 3970-001-3228).....	
41	-479,000
42 (23) Amount payable from the Cost of	
43 Implementation Account, Air Pol-	
44 lution Control Fund (Item 3970-	
45 001-3237).....	-549,000

Item	Amount
1 (24) Amount payable from the Used	
2 Mattress Recycling Fund (Item	
3 3970-001-3257).....	-595,000
4 (25) Amount payable from the Environ-	
5 mental Education Account (Item	
6 3970-001-8020).....	-577,000
7 (26) Amount payable from the Green-	
8 house Gas Reduction Revolving	
9 Loan Fund (Item 3970-001-	
10 9747).....	
11	-338,000
12 Provisions:	
13 1. Notwithstanding any other provision of law,	
14 upon approval and order of the Department of	
15 Finance, the Department of Resources Recycling	
16 and Recovery may borrow sufficient funds for	
17 cashflow needs from special funds that otherwise	
18 provide support for the department. Any such	
19 loans are to be repaid with interest at the rate	
20 earned in the Pooled Money Investment Ac-	
21 count.	
22 3970-001-0193—For support of Department of Resources	
23 Recycling and Recovery, for payment to Item 3970-	
24 001-0133, payable from the Waste Discharge Permit	
25 Fund.....	384,000
26 3970-001-0226—For support of Department of Re-	
27 sources Recycling and Recovery, for payment to	
28 Item 3970-001-0133, payable from the California	
29 Tire Recycling Management Fund.....	21,586,000
30	21,537,000
31 Provisions:	
32 1. The amount appropriated in this item includes	
33 revenues derived from the assessment of fines	
34 and penalties imposed as specified in Section	
35 13332.18 of the Government Code.	
36 2. Notwithstanding Section 42889 of the Public	
37 Resources Code, expenditures for administration	
38 of the Tire Recycling Program may exceed the	
39 limits set forth in subdivisions (a) and (b) of	
40 Section 42889 of the Public Resources Code.	
41 3. Grant funds under the Five-Year <i>five-year</i> plan	
42 specified in Section 42885.5 of the Public Re-	
43 sources Code, shall be available for expenditure	
44 until June 30, 2016.	

Item	Amount
1 3970-001-0276—For support of Department of Resources	
2 Recycling and Recovery, for payment to Item 3970-	
3 001-0133, payable from the Penalty Account, Cali-	
4 fornia Beverage Container Recycling Fund.....	990,000
5 3970-001-0281—For support of Department of Resources	
6 Recycling and Recovery, for payment to Item 3970-	
7 001-0133, payable from the Recycling Market De-	
8 velopment Revolving Loan Subaccount, Integrated	
9 Waste Management Account.....	917,000
10 3970-001-0386—For support of Department of Resources	
11 Recycling and Recovery, for payment to Item 3970-	
12 001-0133, payable from the Solid Waste Disposal	
13 Site Cleanup Trust Fund.....	825,000
14 Provisions:	
15 1. Notwithstanding Section 48020 of the Public	
16 Resources Code, expenditures for administration	
17 of the Solid Waste Disposal Site and Codisposal	
18 Site Cleanup Program may exceed the limits set	
19 forth in subdivision (c) of Section 48020 of the	
20 Public Resources Code.	
21 3970-001-0387—For support of Department of Re-	
22 sources Recycling and Recovery, for payment to	
23 Item 3970-001-0133, payable from the Integrated	
24 Waste Management Account, Integrated Waste	
25 Management Fund.....	34,199,000
26	34,046,000
27 Provisions:	
28 1. The amount appropriated in this item includes	
29 revenues derived from the assessment of fines	
30 and penalties imposed as specified in Section	
31 13332.18 of the Government Code.	
32 3970-001-0558—For support of Department of Resources	
33 Recycling and Recovery, for payment to Item 3970-	
34 001-0133, payable from the Farm and Ranch Solid	
35 Waste Cleanup and Abatement Account.....	1,179,000
36 Provisions:	
37 1. Notwithstanding Section 48100 of the Public	
38 Resources Code, expenditures for administration	
39 of the Farm and Ranch Solid Waste Cleanup and	
40 Abatement Grant Program may exceed the limits	
41 set forth in subparagraph (A) of paragraph (3)	
42 of subdivision (c) of Section 48100 of the Public	
43 Resources Code.	
44 3970-001-0679—For support of Department of Resources	
45 Recycling and Recovery, for payment to Item 3970-	
46 001-0133, payable from the State Water Quality	
47 Control Fund.....	599,000

Item	Amount
1 3970-001-3024—For support of Department of Resources	
2 Recycling and Recovery, for payment to Item 3970-	
3 001-0133, payable from the Rigid Container Ac-	
4 count.....	163,000
5 3970-001-3065—For support of Department of Re-	
6 sources Recycling and Recovery, for payment to	
7 Item 3970-001-0133, payable from the Electronic	
8 Waste Recovery and Recycling Account, Integrated	
9 Waste Management Fund.....	6,673,000
10	6,651,000
11 3970-001-3195—For support of Department of Resources	
12 Recycling and Recovery, for payment to Item 3970-	
13 001-0133, payable from the Carpet Stewardship	
14 Account, Integrated Waste Management Fund.....	275,000
15 3970-001-3202—For support of Department of Resources	
16 Recycling and Recovery, for payment to Item 3970-	
17 001-0133, payable from the Architectural Paint	
18 Stewardship Account, Integrated Waste Management	
19 Fund.....	277,000
20 3970-001-3228—For support of Department of Resources	
21 Recycling and Recovery, for payment to Item 3970-	
22 001-0133, payable from the Greenhouse Gas Reduc-	
23 tion Fund.....	479,000
24 3970-001-3237—For support of Department of Resources	
25 Recycling and Recovery, for payment to Item 3970-	
26 001-0133, payable from the Cost of Implementation	
27 Account, Air Pollution Control Fund.....	549,000
28 3970-001-3257—For support of Department of Resources	
29 Recycling and Recovery, for payment to Item 3970-	
30 001-0133, payable from the Used Mattress Recycling	
31 Fund.....	595,000
32 3970-001-8020—For support of Department of Resources	
33 Recycling and Recovery, for payment to Item 3970-	
34 001-0133, payable from the Environmental Educa-	
35 tion Account.....	577,000
36 3970-001-9747—For support of Department of Resources	
37 Recycling and Recovery, for payment to Item 3970-	
38 001-0133, payable from the Greenhouse Gas Reduc-	
39 tion Revolving Loan Fund.....	338,000
40 3970-004-0387—For transfer by the Controller from the	
41 Integrated Waste Management Account, Integrated	
42 Waste Management Fund, to the Solid Waste Dis-	
43 posal Site Cleanup Trust Fund pursuant to paragraph	
44 (1) of subdivision (c) of Section 48027 of the Public	
45 Resources Code.....	(5,000,000)

Item	Amount
1 3970-012-0387—For transfer by the Controller from the	
2 Integrated Waste Management Account, Integrated	
3 Waste Management Fund, to the Used Mattress Re-	
4 cycling Fund as a loan.....	(1,600,000)
5 Provisions:	
6 1. The amount transferred in this item shall be re-	
7 paid by June 30, 2017. The repayment shall be	
8 made so as to ensure that the programs supported	
9 by the Integrated Waste Management Account	
10 are not adversely affected by the loan. This loan	
11 shall be repaid with interest calculated at the rate	
12 earned by the Pooled Money Investment Ac-	
13 count at the time of the transfer.	
14 3970-101-0226—For local assistance, Department of	
15 Resources Recycling and Recovery, payable from	
16 the California Tire Recycling Management Fund....	16,517,000
17 Schedule:	
18 (1) 11-Waste Reduction and Manage-	
19 ment.....	16,517,000
20 Provisions:	
21 1. The amount appropriated in this item includes	
22 revenues derived from the assessment of fines	
23 and penalties imposed as specified in Section	
24 13332.18 of the Government Code.	
25 2. The amount appropriated in this item shall be	
26 available for encumbrance until June 30, 2016.	
27 3970-101-0387—For local assistance, Department of	
28 Resources Recycling and Recovery, payable from	
29 the Integrated Waste Management Account, Integrat-	
30 ed Waste Management Fund.....	2,904,000
31 Schedule:	
32 (1) 11-Waste Reduction and Manage-	
33 ment.....	2,904,000
34 3970-101-3228—For local assistance, Department of	
35 Resources Recycling and Recovery, payable from	
36 the Greenhouse Gas Reduction Fund.....	19,521,000
37	<i>19,501,479</i>
38 Schedule:	
39 (1) 11-Waste Reduction and Manage-	
40 ment.....	19,521,000
41	<i>19,501,479</i>
42 Provisions:	
43 1. Notwithstanding subdivision (a) of Section 1.80,	
44 funds appropriated in this item shall be available	
45 for expenditure until June 30, 2017.	
46 2. Notwithstanding Section 16304.1 of the Govern-	
47 ment Code, funds appropriated in this item shall	

Item	Amount
1 be available for liquidation of encumbrances	
2 until June 30, 2019.	
3 3970-103-0100—For local assistance, Department of	
4 Resources Recycling and Recovery, payable from	
5 the California Used Oil Recycling Fund.....	2,000,000
6	1,000,000
7 Schedule:	
8 (1) 11-Waste Reduction and Manage-	
9 ment.....	2,000,000
10	1,000,000
11 3970-103-0226—For local assistance, Department of	
12 Resources Recycling and Recovery, payable from	
13 the California Tire Recycling Management Fund....	5,000,000
14	2,500,000
15 Schedule:	
16 (1) 11-Waste Reduction and Manage-	
17 ment.....	5,000,000
18	2,500,000
19 3970-103-3065—For local assistance, Department of	
20 Resources Recycling and Recovery, payable from	
21 the Electronic Waste Recovery and Recycling Ac-	
22 count, Integrated Waste Management Fund.....	8,000,000
23	4,000,000
24 Schedule:	
25 (1) 11-Waste Reduction and Manage-	
26 ment.....	8,000,000
27	4,000,000
28 <i>3970-401—Notwithstanding Provision 1 of Item 3500-</i>	
29 <i>013-3065, Budget Act of 2010 (Ch. 712, Stats. 2010,</i>	
30 <i>as added by Ch. 13, Stats. 2011), as amended by</i>	
31 <i>Item 3970-407, Budget Act of 2013 (Chs. 20 and</i>	
32 <i>354, Stats. 2013), the \$27,000,000 loan authorized</i>	
33 <i>shall be fully repaid to the Electronic Waste Recov-</i>	
34 <i>ery and Recycling Account no later than June 30,</i>	
35 <i>2018. The Director of Finance shall order the repay-</i>	
36 <i>ment of all or a portion of this loan if he or she de-</i>	
37 <i>termines that either of the following circumstances</i>	
38 <i>exists: (a) the fund or account from which the loan</i>	
39 <i>was made has a need for the moneys, or (b) there is</i>	
40 <i>no longer a need for the moneys in the fund or ac-</i>	
41 <i>count that received the loan.</i>	

Item	Amount
1 3970-402—Notwithstanding Provision 1 of Item 3500-	
2 011-0100, Budget Act of 2010 (Ch. 712, Stats. 2010),	
3 as added by Chapter 13 of the Statutes of 2011, and	
4 as amended by Item 3970-402, Budget Act of 2013	
5 (Chs. 20 and 354, Stats. 2013), the \$2,500,000 loan	
6 authorized shall be fully repaid to the California	
7 Used Oil Recycling Fund no later than June 30,	
8 2018. The Director of Finance shall order the repay-	
9 ment of all or a portion of this loan if he or she de-	
10 termines that either of the following circumstances	
11 exists: (a) the fund or account from which the loan	
12 was made has a need for the moneys, or (b) there is	
13 no longer a need for the moneys in the fund or ac-	
14 count that received the loan.	
15 3970-403—Notwithstanding Provision 1 of Item 3500-	
16 011-0100, Budget Act of 2011 (Ch. 33, Stats. 2011),	
17 and as amended by Item 3970-403, Budget Act of	
18 2013 (Chs. 20 and 354, Stats. 2013), the \$2,500,000	
19 loan authorized shall be fully repaid to the Califor-	
20 nia Used Oil Recycling Fund no later than June 30,	
21 2018. The Director of Finance shall order the repay-	
22 ment of all or a portion of this loan if he or she de-	
23 termines that either of the following circumstances	
24 exists: (a) the fund or account from which the loan	
25 was made has a need for the moneys, or (b) there is	
26 no longer a need for the moneys in the fund or ac-	
27 count that received the loan.	
28 3970-404—Notwithstanding Provision 1.5 of Item 3480-	
29 011-0133, Budget Act of 2003 (Ch. 157, Stats. 2003),	
30 Section 14 of Chapter 907 of the Statutes of 2006,	
31 and Item 3500-402, Budget Act of 2012 (Chs. 21 and	
32 29, Stats. 2012), the balance of the \$98,300,000 loan	
33 authorized by that item shall be fully repaid no later	
34 than June 30, 2016, upon order of the Director of	
35 Finance. The Director of Finance shall order the	
36 repayment of all or a portion of this loan if he or she	
37 determines that either of the following circumstances	
38 exists: (a) the fund or account from which the loan	
39 was made has a need for the moneys, or (b) there is	
40 no longer a need for the moneys in the fund or ac-	
41 count that received the loan.	

Item	Amount
1 3970-405— <i>Notwithstanding Provision 1 of Item 3480-</i>	
2 <i>011-0133, Budget Act of 2009 (Ch. 1, 2009-10 3rd</i>	
3 <i>Ex. Sess., as revised by Ch. 1, 2009-10 4th Ex. Ses-</i>	
4 <i>sion.) and Item 3500-403, Budget Act of 2012 (Chs.</i>	
5 <i>21 and 29, Stats. 2012), the balance of the</i>	
6 <i>\$99,400,000 loan authorized by that item shall be</i>	
7 <i>fully repaid no later than June 30, 2016, upon order</i>	
8 <i>of the Director of Finance. The Director of Finance</i>	
9 <i>shall order the repayment of all or a portion of this</i>	
10 <i>loan if he or she determines that either of the follow-</i>	
11 <i>ing circumstances exists: (a) the fund or account</i>	
12 <i>from which the loan was made has a need for the</i>	
13 <i>moneys, or (b) there is no longer a need for the</i>	
14 <i>moneys in the fund or account that received the loan.</i>	
15 3980-001-0001—For support of Office of Environmental	
16 Health Hazard Assessment.....	4,628,000
17	4,616,000
18 Schedule:	
19 (1) 10-Health Risk Assessment.....	21,612,000
20	21,912,000
21 (2) Reimbursements.....	-3,658,000
22	-3,646,000
23 (3) Amount payable from the Unified	
24 Program Account (Item 3980-001-	
25 0028).....	-147,000
26 (4) Amount payable from the Motor	
27 Vehicle Account, State Transporta-	
28 tion Fund (Item 3980-001-0044)....	-4,064,000
29	-4,052,000
30 (5) Amount payable from the Child-	
31 hood Lead Poisoning Prevention	
32 Fund (Item 3980-001-0080).....	-144,000
33 (6) Amount payable from the Califor-	
34 nia Used Oil Recycling Fund (Item	
35 3980-001-0100).....	-624,000
36	-619,000
37 (7) Amount payable from the Depart-	
38 ment of Pesticide Regulation Fund	
39 (Item 3980-001-0106).....	-1,921,000
40	-1,916,000
41 (8) Amount payable from the Air Pollu-	
42 tion Control Fund (Item 3980-001-	
43 0115).....	-772,000
44 (9) Amount payable from the Califor-	
45 nia Environmental License Plate	
46 Fund (Item 3980-001-0140).....	-963,000
47	-959,000

Item	Amount
1 (10) Amount payable from the Oil Spill	
2 Prevention and Administration	
3 Fund (Item 3980-001-0320).....	-145,000
4 (11) Amount payable from the Integrat-	
5 ed Waste Management Account,	
6 <i>Integrated Waste Management</i>	
7 <i>Fund</i> (Item 3980-001-0387).....	-277,000
8 (12) Amount payable from the Public	
9 Utilities Commission Utilities Re-	
10 imbursement Account (Item 3980-	
11 001-0462).....	-157,000
12 (13) Amount payable from the Toxic	
13 Substances Control Account (Item	
14 3980-001-0557).....	-251,000
15 (14) Amount payable from the Federal	
16 Trust Fund (Item 3980-001-	
17 0890).....	-414,000
18 (15) Amount payable from the Safe	
19 Drinking Water and Toxic Enforce-	
20 ment Fund (Item 3980-001-	
21 3056).....	-2,725,000
22	-3,075,000
23 (16) Amount payable from the Birth	
24 Defects Monitoring Fund (Item	
25 3980-001-3114).....	-144,000
26 (17) Amount payable from the Green-	
27 house Gas Reduction Fund (Item	
28 3980-001-3228).....	-578,000
29 3980-001-0028—For support of Office of Environmental	
30 Health Hazard Assessment, for payment to Item	
31 3980-001-0001, payable from the Unified Program	
32 Account.....	147,000
33 3980-001-0044—For support of Office of Environmental	
34 Health Hazard Assessment, for payment to Item	
35 3980-001-0001, payable from the Motor Vehicle	
36 Account, State Transportation Fund.....	4,064,000
37	4,052,000
38 3980-001-0080—For support of Office of Environmental	
39 Health Hazard Assessment, for payment to Item	
40 3980-001-0001, payable from the Childhood Lead	
41 Poisoning Prevention Fund.....	144,000
42 3980-001-0100—For support of Office of Environmental	
43 Health Hazard Assessment, for payment to Item	
44 3980-001-0001, payable from the California Used	
45 Oil Recycling Fund.....	624,000
46	619,000

Item	Amount
1 3980-001-0106—For support of Office of Environmental	
2 Health Hazard Assessment, for payment to Item	
3 3980-001-0001, payable from the Department of	
4 Pesticide Regulation Fund.....	1,921,000
5	<i>1,916,000</i>
6 3980-001-0115—For support of Office of Environmental	
7 Health Hazard Assessment, for payment to Item	
8 3980-001-0001, payable from the Air Pollution	
9 Control Fund.....	772,000
10 3980-001-0140—For support of Office of Environmental	
11 Health Hazard Assessment, for payment to Item	
12 3980-001-0001, payable from the California Envi-	
13 ronmental License Plate Fund.....	963,000
14	<i>959,000</i>
15 3980-001-0320—For support of Office of Environmental	
16 Health Hazard Assessment, for payment to Item	
17 3980-001-0001, payable from the Oil Spill Preven-	
18 tion and Administration Fund.....	145,000
19 3980-001-0387—For support of Office of Environmental	
20 Health Hazard Assessment, for payment to Item	
21 3980-001-0001, payable from the Integrated Waste	
22 Management Account, Integrated Waste Manage-	
23 ment Fund.....	277,000
24 3980-001-0462—For support of Office of Environmental	
25 Health Hazard Assessment, for payment to Item	
26 3980-001-0001, payable from the Public Utilities	
27 Commission Utilities Reimbursement Account.....	157,000
28 3980-001-0557—For support of Office of Environmental	
29 Health Hazard Assessment, for payment to Item	
30 3980-001-0001, payable from the Toxic Substances	
31 Control Account.....	251,000
32 3980-001-0890—For support of Office of Environmental	
33 Health Hazard Assessment, for payment to Item	
34 3980-001-0001, payable from the Federal Trust	
35 Fund.....	414,000
36 3980-001-3056—For support of Office of Environmental	
37 Health Hazard Assessment, for payment to Item	
38 3980-001-0001, payable from the Safe Drinking	
39 Water and Toxic Enforcement Fund.....	2,725,000
40	<i>3,075,000</i>
41 Provisions:	
42 1. Notwithstanding any other provision of law, of	
43 the funds appropriated in Schedule (10) of this	
44 item <i>Item 3980-001-0001</i> , up to —\$785,000	
45 <i>\$890,000</i> is available for development of an en-	
46 hanced <i>Proposition 65—Website Internet Web</i>	
47 <i>site</i> , for expenditure or encumbrance until June	

Item	Amount
1 30, 2015 . 2016. Funding provided pursuant to	
2 this provision shall be made available only upon	
3 California Department of Technology approval	
4 of a Stage 1 Business Analysis and correspond-	
5 ing Feasibility Study Report.	
6 2. <i>The Director of Finance may increase or de-</i>	
7 <i>crease this item of appropriation based on the</i>	
8 <i>final-approved Feasibility Study Report. Within</i>	
9 <i>30 days of making any adjustment, the Depart-</i>	
10 <i>ment of Finance shall report the adjustment in</i>	
11 <i>writing to the Joint Legislative Budget Commit-</i>	
12 <i>tee.</i>	
13 3980-001-3114—For support of Office of Environmental	
14 Health Hazard Assessment, for payment to Item	
15 3980-001-0001, payable from the Birth Defects	
16 Monitoring Program Fund.....	144,000
17 3980-001-3228—For support of Office of Environmental	
18 Health Hazard Assessment, for payment to Item	
19 3980-001-0001, payable from the Greenhouse Gas	
20 Reduction Fund.....	578,000
21	
22 HEALTH AND HUMAN SERVICES	
23	
24 4100-001-0890—For support of the State Council on	
25 Developmental Disabilities, payable from the Federal	
26 Trust Fund.....	6,809,000
27 Schedule:	
28 (1) 10-State Council Planning and Ad-	
29 ministration.....	1,700,000
30 (2) 20-Community Program Develop-	
31 ment.....	727,000
32 (3) 40-Regional Offices and Local Area	
33 Boards.....	8,810,000
34 (4) Reimbursements.....	-4,428,000
35 4100-490—Reappropriation, State Council on Develop-	
36 mental Disabilities. The balance of the appropriation	
37 provided in the following citation is reappropriated	
38 for the purposes specified in Provision 1 and shall	
39 be available for encumbrance or expenditure until	
40 June 30, 2015:	
41 0890—Federal Trust Fund	
42 (1) Item 4100-001-0890, Budget Act of 2013 (Ch.	
43 20, Stats. 2013)	
44 Provisions:	
45 1. The funds reappropriated in this item shall be	
46 available for transfer to and in augmentation of	
47 Item 4100-001-0890 for the following purposes:	

Item	Amount
1 (a) To augment the allocation to the Develop-	
2 mental Disabilities Program Development	
3 Fund.	
4 (b) To fund the cost of salary and benefit increas-	
5 es approved by the Legislature that exceed	
6 the Budget Act appropriation.	
7 (c) To fund implementation of any portion of	
8 the state plan as approved by the State	
9 Council on Developmental Disabilities.	
10 4120-001-0001—For support of Emergency Medical	
11 Services Authority.....	1,213,000
12	3,173,000
13 Schedule:	
14 (1) 10-Emergency Medical Services	
15 Authority.....	13,140,000
16	15,100,000
17 (2) Reimbursements.....	-6,121,000
18 (3) Amount payable from the Emergen-	
19 cy Medical Services Training Pro-	
20 gram Approval Fund (Item 4120-	
21 001-0194).....	-390,000
22 (4) Amount payable from the Emergen-	
23 cy Medical Services Personnel	
24 Fund (Item 4120-001-0312).....	-1,992,000
25 (5) Amount payable from the Federal	
26 Trust Fund (Item 4120-001-0890)....	-1,974,000
27 (6) Amount payable from the Emergen-	
28 cy Medical Technician Certification	
29 Fund (Item 4120-001-3137).....	-1,315,000
30 (7) Amount payable from the Special-	
31 ized First Aid Training Program	
32 Approval Fund (Item 4120-001-	
33 3256).....	-135,000
34 4120-001-0194—For support of Emergency Medical	
35 Services Authority, for payment to Item 4120-001-	
36 0001, payable from the Emergency Medical Services	
37 Training Program Approval Fund.....	390,000
38 4120-001-0312—For support of Emergency Medical	
39 Services Authority, for payment to Item 4120-001-	
40 0001, payable from the Emergency Medical Services	
41 Personnel Fund.....	1,992,000
42 4120-001-0890—For support of Emergency Medical	
43 Services Authority, for payment to Item 4120-001-	
44 0001, payable from the Federal Trust Fund.....	1,974,000

Item	Amount
1 4120-001-3137—For support of Emergency Medical	
2 Services Authority, for payment to Item 4120-001-	
3 0001, payable from the Emergency Medical Techni-	
4 cian Certification Fund.....	1,315,000
5 4120-001-3256—For support of Emergency Medical	
6 Services Authority, for payment to Item 4120-001-	
7 0001, payable from the Specialized First Aid Train-	
8 ing Program Approval Fund.....	135,000
9 4120-011-0312—For transfer by the Controller, upon	
10 order of the Director of Finance, from the Emergency	
11 Medical Services Personnel Fund, to the Specialized	
12 First Aid Training Program Approval Fund as a	
13 loan.....	(135,000)
14 Provisions:	
15 1. The Director of Finance may transfer up to	
16 \$135,000 as a loan from the Emergency Medical	
17 Services Personnel Fund, to the Specialized First	
18 Aid Training Program Approval Fund. The Di-	
19 rector of Finance shall order the repayment of	
20 all or a portion of this loan if he or she deter-	
21 mines that either of the following circumstances	
22 exists: (a) the fund or account from which the	
23 loan was made has a need for the moneys, or (b)	
24 there is no longer a need for the moneys in the	
25 fund or account that received the loan. This loan	
26 shall be repaid with interest calculated at the rate	
27 earned by the Pooled Money Investment Ac-	
28 count at the time of the transfer.	
29 4120-101-0001—For local assistance, Emergency	
30 Medical Services Authority, grants to local agen-	
31 cies.....	5,558,000
32	6,385,000
33 Schedule:	
34 (1) 10-Emergency Medical Services	
35 Authority.....	15,242,000
36	17,606,000
37 (2) Reimbursements.....	-8,680,000
38	-10,217,000
39 (3) Amount payable from the Federal	
40 Trust Fund (Item 4120-101-0890)....	-704,000
41 (4) Amount payable from the Emergen-	
42 cy Medical Technician Certification	
43 Fund (Item 4120-101-3137).....	-300,000
44 Provisions:	
45 1. The General Fund support for poison control	
46 centers shall augment, but not replace, local ex-	
47 penditures for existing poison control center	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>services. These funds shall be used primarily to increase services to underserved counties and populations and for poison prevention and information services. The Director of the Emergency Medical Services Authority may contract with eligible poison control centers for the distribution of these funds.</p> <p>2. The Emergency Medical Services Authority shall use the following guidelines in administering state-funded grants to local agencies: (a) funding eligibility shall be limited to rural multicounty regions that demonstrate a heavy use of the emergency medical services system by nonresidents, (b) local agencies shall provide matching funds of at least \$1 for each dollar of state funds received, (c) state funding shall be used to provide only essential minimum services necessary to operate the system, as defined by the authority, (d) no region shall receive both federal and state funds in the same fiscal year for the same purpose, and (e) the authority shall monitor the use of the funds by recipients to ensure that these funds are used in an appropriate manner.</p> <p>3. Each region shall be eligible to receive up to one-half of the total cost of a minimal system for that region, as defined by the Emergency Medical Services Authority. However, the authority may reallocate unclaimed funds among regions.</p> <p>4. Notwithstanding Provision 2(b), each region with a population of 300,000 or less as of June 30, 2014, shall receive the full amount for which it is eligible if it provides a cash match of \$0.41 per capita or more. Failure to provide local cash contributions at the specified level shall result in a proportional reduction in state funding.</p> <p>5. It is the intent of the Legislature that the Director of the Emergency Medical Services Authority provide assistance, when feasible, to poison control centers in seeking sources of funding other than General Fund support, including grants from health-related foundations, federal grants, and assistance from the California Children and Families Commission, or other relevant entities. It is also the intent of the Legislature that poison control centers assertively seek and</p>

Item	Amount
1 obtain funding from foundations, private sector	
2 entities, the federal government, and sources	
3 other than the General Fund.	
4 4120-101-0890—For local assistance, Emergency Med-	
5 ical Services Authority, for payment to Item 4120-	
6 101-0001, payable from the Federal Trust Fund.....	704,000
7 4120-101-3137—For local assistance, Emergency Med-	
8 ical Services Authority, for payment to Item 4120-	
9 101-0001, payable from the Emergency Medical	
10 Technician Certification Fund.....	300,000
11 4140-001-0001—For support of Office of Statewide	
12 Health Planning and Development, for payment to	
13 Item 4140-001-0121, payable from the General	
14 Fund.....	74,000
15	<i>173,000</i>
16 4140-001-0121—For support of Office of Statewide	
17 Health Planning and Development.....	57,822,000
18	<i>57,821,000</i>
19 Schedule:	
20 (1) 10-Health Care Quality and Analy-	
21 sis.....	6,814,000
22 (2) 30-Health Care Workforce.....	35,248,000
23	<i>40,326,000</i>
24 (3) 42-Facilities Development.....	57,937,000
25	<i>57,936,000</i>
26 (4) 45-Cal-Mortgage Loan Insurance....	4,867,000
27 (5) 60-Health Care Information.....	9,780,000
28 (6) 80.01-Administration.....	15,100,000
29	<i>15,116,000</i>
30 (7) 80.02-Distributed Administration.....	-14,773,000
31	<i>-14,789,000</i>
32 (8) Reimbursements.....	-460,000
33	<i>-1,160,000</i>
34 (9) Amount payable from the General	
35 Fund (Item 4140-001-0001).....	-74,000
36	<i>-173,000</i>
37 (10) Amount payable from the Califor-	
38 nia Health Data and Planning	
39 Fund (Item 4140-001-0143).....	-22,434,000
40 (11) Amount payable from the Regis-	
41 tered Nurse Education Fund (Item	
42 4140-001-0181).....	-2,187,000
43 (12) Amount payable from the Federal	
44 Trust Fund (Item 4140-001-	
45 0890).....	-444,000
46	

Item	Amount
1 (13) Amount payable from the Mental	
2 Health Practitioner Education Fund	
3 (Item 4140-001-3064).....	-547,000
4 (14) Amount payable from the Vocational	
5 Nurse Education Fund (Item	
6 4140-001-3068).....	-230,000
7 (15) Amount payable from the Mental	
8 Health Services Fund (Item 4140-	
9 001-3085).....	-13,539,000
10	-17,818,000
11 (16) Amount payable from the Medical-	
12 ly Underserved Account for Physi-	
13 cians, Health Professions Education	
14 Fund (Item 4140-001-8034).....	-900,000
15 (17) Amount payable from the Medical-	
16 ly Underserved Account for Physi-	
17 cians, Health Professions Education	
18 Fund (Section 128555 of the Health	
19 and Safety Code).....	-1,399,000
20 (18) Amount payable from the Health	
21 Facility Construction Loan Insur-	
22 ance Fund (Section 129200 of the	
23 Health and Safety Code).....	-4,867,000
24 (19) Amount payable from the Health	
25 Professions Education Fund (Sec-	
26 tion 128355 of the Health and	
27 Safety Code).....	-10,070,000
28 Provisions:	
29 1. Notwithstanding any other provision of law,	
30 upon request by the Office of Statewide Health	
31 Planning and Development, the Department of	
32 Finance may augment the amount available for	
33 expenditure in this item to pay costs associated	
34 with the review of hospital building plans. The	
35 augmentation may be effected not sooner than	
36 30 days after notification in writing of the neces-	
37 sity therefor to the chairpersons of the commit-	
38 tees in each house of the Legislature that consid-	
39 er appropriations and the Chairperson of the	
40 Joint Legislative Budget Committee, or not	
41 sooner than whatever lesser time the chairperson	
42 of the joint committee, or his or her designee,	
43 may determine.	
44 4140-001-0143—For support of Office of Statewide	
45 Health Planning and Development, for payment to	
46 Item 4140-001-0121, payable from the California	
47 Health Data and Planning Fund.....	22,434,000

Item	Amount
1 4140-001-0181—For support of Office of Statewide	
2 Health Planning and Development, for payment to	
3 Item 4140-001-0121, payable from the Registered	
4 Nurse Education Fund.....	2,187,000
5 4140-001-0890—For support of Office of Statewide	
6 Health Planning and Development, for payment to	
7 Item 4140-001-0121, payable from the Federal Trust	
8 Fund.....	444,000
9 4140-001-3064—For support of Office of Statewide	
10 Health Planning and Development, for payment to	
11 Item 4140-001-0121, payable from the Mental	
12 Health Practitioner Education Fund.....	547,000
13 4140-001-3068—For support of Office of Statewide	
14 Health Planning and Development, for payment to	
15 Item 4140-001-0121, payable from the Vocational	
16 Nurse Education Fund.....	230,000
17 4140-001-3085—For support of Office of Statewide	
18 Health Planning and Development, for payment to	
19 Item 4140-001-0121, payable from the Mental	
20 Health Services Fund.....	13,539,000
21	<i>17,818,000</i>
22 Provisions:	
23 1. Notwithstanding subdivision (a) of Section 1.80	
24 or any other provision of law, the funds appro-	
25 priated in this item for purposes provided for in	
26 Sections 5820, 5821, and 5822 of the Welfare	
27 and Institutions Code shall continue to be avail-	
28 able for expenditure and encumbrance until June	
29 30, 2018.	
30 2. Of the amount appropriated in this item, a total	
31 of \$2,000,000 shall be provided for peer support,	
32 including families, training in crisis manage-	
33 ment, suicide prevention, recovery planning,	
34 targeted case management assistance, and other	
35 related peer training and support functions to	
36 facilitate the deployment of peer personnel as	
37 an effective and necessary service to clients and	
38 family members, and as triage and targeted case	
39 management personnel.	
40 4140-001-8034—For support of Office of Statewide	
41 Health Planning and Development, for payment to	
42 Item 4140-001-0121, payable from the Medically	
43 Underserved Account for Physicians, Health Profes-	
44 sions Education Fund.....	900,000
45 4140-017-0143—For support of Office of Statewide	
46 Health Planning and Development, payable from	
47 the California Health Data and Planning Fund.....	114,000

Item	Amount
1 Schedule:	
2 (1) 60-Health Care Information.....	114,000
3 Provisions:	
4 1. The funding appropriated in this item is limited	
5 to the amount specified in Section 17.00. These	
6 funds are to be used in support of compliance	
7 activities related to the federal Health Insurance	
8 Portability and Accountability Act (HIPAA) of	
9 1996 (P.L. 104-191).	
10 4140-101-0001—For local assistance, Office of	
11 Statewide Health Planning and Development.....	0
12	3,901,000
13 Schedule:	
14 (1) 30-Health Care Workforce.....	30,648,000
15	30,400,000
16 (2) Reimbursements.....	-7,400,000
17	-6,700,000
18 (3) Amount payable from the Califor-	
19 nia Health Data and Planning Fund	
20 (Item 4140-101-0143).....	-9,496,000
21 (4) Amount payable from the Federal	
22 Trust Fund (Item 4140-101-0890)....	-1,000,000
23 (5) Amount payable from the Mental	
24 Health Services Fund (Item 4140-	
25 101-3085).....	-12,752,000
26	-9,303,000
27 4140-101-0143—For local assistance, Office of Statewide	
28 Health Planning and Development, for payment to	
29 Item 4140-101-0001, payable from the California	
30 Health Data and Planning Fund.....	9,496,000
31 Provisions:	
32 1. Of the amount appropriated in Schedule (1),	
33 \$2,725,000 is appropriated for nursing education	
34 pursuant to subdivision (c) of Section 128235	
35 of the Health and Safety Code.	
36 2. Notwithstanding subdivision (a) of Section 1.80	
37 or any other provision of law, the funds appro-	
38 priated in this item for contracts with accredited	
39 medical schools, or programs that train primary	
40 care physician assistants or primary care nurse	
41 practitioners, as well as contracts with hospitals	
42 or other health care delivery systems located in	
43 California, that meet the standards of the Califor-	
44 nia Healthcare Workforce Policy Commission	
45 established pursuant to Article 1 (commencing	
46 with Section 128200) of Chapter 4 of Part 3 of	
47 Division 107 of the Health and Safety Code,	

Item	Amount
1 shall continue to be available for the 2015–16,	
2 2016–17, and 2017–18 fiscal years.	
3 4140-101-0890—For local assistance, Office of Statewide	
4 Health Planning and Development, for payment to	
5 Item 4140-101-0001, payable from the Federal Trust	
6 Fund.....	1,000,000
7 4140-101-3085—For local assistance, Office of	
8 Statewide Health Planning and Development, for	
9 payment to Item 4140-101-0001, payable from the	
10 Mental Health Services Fund.....	12,752,000
11	9,303,000
12 Provisions:	
13 1. Notwithstanding subdivision (a) of Section 1.80	
14 or any other provision of law, the funds appro-	
15 priated in this item for contracts with accredited	
16 physician assistant programs, as well as contracts	
17 with hospitals or other health care delivery sys-	
18 tems located in California, in support of the	
19 Mental Health Services Act that meet the stan-	
20 dards of the California Healthcare Workforce	
21 Policy Commission, established pursuant to Ar-	
22 ticle 1 (commencing with Section 128200) of	
23 Chapter 4 of Part 3 of Division 107 of the Health	
24 and Safety Code, shall continue to be available	
25 until June 30, 2018.	
26 2. The funds appropriated in this item, for the pur-	
27 poses provided for in Sections 5820, 5821, and	
28 5822 of the Welfare and Institutions Code, shall	
29 continue to be available for expenditure and en-	
30 cumbrance until June 30, 2018.	
31 4140-401—Notwithstanding Provision 1 of Item 4140-	
32 011-0121, Budget Act of 2011 (Ch. 33, Stats. 2011),	
33 \$45,000,000 of the \$75,000,000 loan authorized	
34 therein shall be repaid in the 2016–17 fiscal year,	
35 and the remaining \$30,000,000 shall be repaid in the	
36 2015–16 fiscal year to the Hospital Building Fund	
37 upon order of the Director of the Department of Fi-	
38 nance.	

Item	Amount
1 4140-402— <i>Notwithstanding Provision 1 of Item 4140-</i>	
2 <i>011-0121, Budget Act of 2008 (Chs. 268 and 269,</i>	
3 <i>Stats. 2008), as amended by Section 22 of Chapter</i>	
4 <i>2 of the 2009–10 Third Extraordinary Session, as</i>	
5 <i>amended by the Budget Act of 2011 (Ch. 33, Stats.</i>	
6 <i>2011), as amended by the Budget Act of 2012 (Chs.</i>	
7 <i>21 and 29, Stats 2012), the \$20,000,000 loan autho-</i>	
8 <i>rized therein shall be fully repaid to the Hospital</i>	
9 <i>Building Fund by June 30, 2018, upon order of the</i>	
10 <i>Director of Finance. The Director of Finance shall</i>	
11 <i>order the repayment of all or a portion of this loan</i>	
12 <i>if he or she determines that either of the following</i>	
13 <i>circumstances exists: (a) the fund or account from</i>	
14 <i>which the loan was made has a need for the moneys,</i>	
15 <i>or (b) there is no longer a need for the moneys in</i>	
16 <i>the fund or account that received the loan.</i>	
17 4150-001-0890—For support of Department of Managed	
18 Health Care, payable from the Federal Trust Fund....	75,000
19 Provisions:	
20 1. The funds appropriated in this item shall be to	
21 administer the Health Insurance Premium Rate	
22 Review Cycle II Federal Grant to enhance the	
23 Department of Managed Health Care’s capabili-	
24 ties in collecting premium rate data, improving	
25 rate filing requirements, enhancing the rate re-	
26 view process, reporting data to the United States	
27 Department of Health and Human Services, and	
28 disclosing rate information to consumers.	
29 4150-001-0933—For support of Department of Managed	
30 Health Care, payable from the Managed Care	
31 Fund.....	55,485,000
32	56,436,000
33 Schedule:	
34 (1) 30-Health Plan Program.....	58,972,000
35	59,923,000
36 (2) 50.01-Administration.....	11,006,000
37 (3) 50.02-Distributed Administra-	
38 tion.....	-11,006,000
39 (4) Reimbursements.....	-3,412,000
40 (5) Amount payable from the Federal	
41 Trust Fund (Item 4150-001-0890)....	-75,000
42 Provisions:	
43 1. The Department of Finance may decrease this	
44 item based on a revised implementation date for,	
45 and the number of counties participating in, the	
46 Coordinated Care Initiative. Any adjustment to	
47 this item shall not occur less than 30 days after	

Item	Amount
1 notification in writing to the Joint Legislative	
2 Budget Committee, or such lesser time after that	
3 notification as the chairperson of the joint com-	
4 mittee, or his or her designee, may specify.	
5 2. <i>Of the amount appropriated in this item,</i>	
6 <i>\$583,000 is available to the Department of</i>	
7 <i>Managed Health Care to contract with commu-</i>	
8 <i>nity based organizations to provide assistance</i>	
9 <i>to consumers in navigating private and public</i>	
10 <i>health care coverage pursuant to Section</i>	
11 <i>1368.05 of the Health and Safety Code.</i>	
12 4170-001-0001—For support of Department of Aging....	3,687,000
13	3,822,000
14 Schedule:	
15 (1) 10-Nutrition.....	3,012,000
16 (2) 20-Senior Community Employment	
17 Service.....	514,000
18 (3) 30-Supportive Services.....	4,617,000
19 (4) 40-Community-Based Programs	
20 and Projects.....	1,294,000
21	1,590,000
22 (5) 45-CDA Medi-Cal Programs.....	5,952,000
23 (6) 50.01-Administration.....	7,754,000
24 (7) 50.02-Distributed Administration....	-7,754,000
25 (8) Reimbursements.....	-4,036,000
26 (9) Amount payable from the State HI-	
27 CAP Fund (Item 4170-001-0289)....	-231,000
28 (10) Amount payable from the Federal	
29 Trust Fund (Item 4170-001-	
30 0890).....	7,339,000
31	7,500,000
32 (11) Amount payable from the State	
33 Health Facilities Citation Penalties	
34 Account, Special Deposit Fund	
35 (Item 4170-002-0942).....	-96,000
36 4170-001-0289—For support of Department of Aging,	
37 for payment to Item 4170-001-0001, payable from	
38 the State HICAP Fund.....	231,000
39 4170-001-0890—For support of Department of Aging,	
40 for payment to Item 4170-001-0001, payable from	
41 the Federal Trust Fund.....	7,339,000
42	7,500,000
43 Provisions:	
44 1. The Department of Finance may authorize the	
45 transfer of funds between this item and Item	
46 4170-101-0890 no sooner than 30 days after	
47 written notification to the chairpersons of the	

Item	Amount
1 fiscal committees of each house of the Legisla-	
2 ture and the Chairperson of the Joint Legislative	
3 Budget Committee, or not sooner than whatever	
4 lesser time the chairperson of the joint commit-	
5 tee, or his or her designee, may determine. The	
6 notification shall include: (a) the amount of the	
7 proposed transfer, (b) an identification of the	
8 purposes for which the funds will be used, (c)	
9 documentation that the proposed activities must	
10 be carried out in the current year and that no	
11 other funds are available for their support, and	
12 (d) the impact of any transfer on the level of	
13 services.	
14 4170-002-0942—For support of Department of Aging,	
15 for payment to Item 4170-001-0001, payable from	
16 the State Health Facilities Citation Penalties Ac-	
17 count, Special Deposit Fund.....	96,000
18 4170-017-0001—For support of Department of Aging....	3,000
19 Schedule:	
20 (1) 45-CDA Medi-Cal Programs.....	5,000
21 (2) Reimbursements.....	-2,000
22 Provisions:	
23 1. The funding appropriated in this item is limited	
24 to the amount specified in Section 17.00. These	
25 funds are to be used in support of compliance	
26 activities related to the federal Health Insurance	
27 Portability and Accountability Act (HIPAA) of	
28 1996 (P.L. 104-191).	
29 4170-101-0001—For local assistance, Department of	
30 Aging.....	28,538,000
31	<i>33,503,000</i>
32 Schedule:	
33 (1) 10-Nutrition.....	79,690,000
34 (2) 20-Senior Community Employment	
35 Service.....	7,339,000
36 (3) 30-Supportive Services.....	63,539,000
37 (4) 40-Community-Based Programs	
38 and Projects.....	11,272,000
39	<i>17,453,000</i>
40 (5) 45-CDA Medi-Cal Programs.....	20,232,000
41 (6) Reimbursements.....	-6,445,000
42 (7) Amount payable from the State HI-	
43 CAP Fund (Item 4170-101-0289)....	-2,246,000
44 (8) Amount payable from the Federal	
45 Trust Fund (Item 4170-101-	
46 0890).....	-141,849,000
47	<i>-143,065,000</i>

Item	Amount
1 (9) Amount payable from the State	
2 Health Facilities Citation Penalties	
3 Account, Special Deposit Fund	
4 (Item 4170-102-0942).....	-1,094,000
5 (10) Amount payable from the Skilled	
6 Nursing Facility Quality and Ac-	
7 countability Special Fund (Item	
8 4170-101-3167).....	-1,900,000
9 Provisions:	
10 1. Notwithstanding Section 26.00, the Department	
11 of Finance, upon notification by the California	
12 Department of Aging, may authorize transfers	
13 between Program 10-Nutrition and Program 30-	
14 Supportive Services in response to budget revi-	
15 sions submitted by the Area Agencies on Aging.	
16 2. Of the funds appropriated in this item, the Con-	
17 troller shall, upon enactment of this act, reim-	
18 burse the amount specified in Program 45-CDA	
19 Medi-Cal Programs to the State Department of	
20 Health Care Services for support of the Multipur-	
21 pose Senior Services Program.	
22 4170-101-0289—For local assistance, Department of	
23 Aging, for payment to Item 4170-101-0001, payable	
24 from the State HICAP Fund.....	2,246,000
25 4170-101-0890—For local assistance, Department of	
26 Aging, for payment to Item 4170-101-0001, payable	
27 from the Federal Trust Fund.....	141,849,000
28	<i>143,065,000</i>
29 Provisions:	
30 1. Provision 1 of Item 4170-001-0890 is also appli-	
31 cable to this item.	
32 2. Notwithstanding subdivision (e) of Section	
33 28.00, the Department of Finance, upon notifica-	
34 tion by the California Department of Aging, may	
35 authorize augmentations in this item for federal	
36 Title III, Title VII, HICAP one-time only alloca-	
37 tions, and for unexpended 2013–14 federal grant	
38 funds. The Department of Finance shall provide	
39 notification of the augmentation to the Joint	
40 Legislative Budget Committee within 10 work-	
41 ing days from the date of the Department of Fi-	
42 nance approval of the adjustment.	
43 3. Notwithstanding Section 26.00, the Department	
44 of Finance, upon notification by the California	
45 Department of Aging, may authorize transfers	
46 between Program 10-Nutrition and Program 30-	

Item	Amount
1 Supportive Services in response to budget revisions submitted by the Area Agencies on Aging.	
2	
3 4. Notwithstanding any other provision of law,	
4 federal moneys made available for the Chronic	
5 Disease Self-Management Education Program	
6 pursuant to this act shall be available for expenditure or encumbrance until August 31, 2015.	
7	
8 4170-101-3167—For local assistance, Department of	
9 Aging, for payment to Item 4170-101-0001, payable	
10 from the Skilled Nursing Facility Quality and Accountability Special Fund.....	1,900,000
11	
12 4170-102-0942—For local assistance, Department of	
13 Aging, for payment to Item 4170-101-0001, payable	
14 from the State Health Facilities Citation Penalties	
15 Account, Special Deposit Fund.....	1,094,000
16 Provisions:	
17 1. Notwithstanding any other provision of law,	
18 funds appropriated in this item shall be allocated	
19 by the California Department of Aging to each	
20 local ombudsman program in accordance with	
21 a formula calculated on the number of beds in	
22 licensed skilled nursing home facilities in each	
23 program’s area of service in proportion to the	
24 total number of beds in licensed skilled nursing	
25 home facilities in the state.	
26 4180-002-0886—For support of Commission on Aging,	
27 payable from the California Seniors Special Fund....	63,000
28 Provisions:	
29 1. Pursuant to Section 18773 of the Revenue and	
30 Taxation Code, the balance of this item as well	
31 as the balance of prior year appropriations from	
32 the California Seniors Special Fund may be	
33 carried over and expended in any following fiscal	
34 year. Upon approval from the Department	
35 of Finance, any unexpended funds from 4180-	
36 002-0886 from previous Budget Acts shall be	
37 in augmentation of Item 4180-002-0886 of this	
38 act.	
39 2. Notwithstanding any other provision of law, the	
40 Director of Finance may authorize expenditures	
41 from the California Seniors Special Fund for the	
42 California Commission on Aging in excess of	
43 the amount appropriated not sooner than 30 days	
44 after notification in writing of the necessity	
45 therefor is provided to the chairpersons of the	
46 fiscal committees of the Legislature and the	
47 Chairperson of the Joint Legislative Budget	

Item	Amount
1 Committee, or not sooner than whatever lesser	
2 time the chairperson of the joint committee, or	
3 his or her designee, may in each instance deter-	
4 mine.	
5 4180-002-0890—For support of Commission on Aging,	
6 payable from the Federal Trust Fund.....	389,000
7 Provisions:	
8 1. Notwithstanding any other provision of law, the	
9 Director of Finance may authorize expenditures	
10 from the Federal Trust Fund for the California	
11 Commission on Aging in excess of the amount	
12 appropriated not sooner than 30 days after noti-	
13 fication in writing of the necessity therefor is	
14 provided to the chairpersons of the fiscal com-	
15 mittees of the Legislature and the Chairperson	
16 of the Joint Legislative Budget Committee, or	
17 not sooner than whatever lesser time the chair-	
18 person of the joint committee, or his or her de-	
19 signee, may in each instance determine.	
20 4185-001-0983—For support of California Senior Legis-	
21 lature, payable from the California Fund for Senior	
22 Citizens.....	569,000
23 Provisions:	
24 1. Funds appropriated in this item from the Califor-	
25 nia Fund for Senior Citizens shall be allocated	
26 by the California Senior Legislature for the	
27 purposes specified in Section 18723 of the	
28 Revenue and Taxation Code.	
29 2. Pursuant to Section 18723 of the Revenue and	
30 Taxation Code, the balance of this item as well	
31 as the balance of prior year appropriations from	
32 the California Fund for Senior Citizens may be	
33 carried over and expended in any following fis-	
34 cal year.	
35 3. Notwithstanding any other provision of law, the	
36 Director of Finance may authorize expenditures	
37 from the California Fund for Senior Citizens for	
38 the California Senior Legislature in excess of	
39 the amount appropriated not sooner than 30 days	
40 after notification in writing of the necessity	
41 therefor is provided to the chairpersons of the	
42 fiscal committees of the Legislature and the	
43 Chairperson of the Joint Legislative Budget	
44 Committee.	
45 4260-001-0001—For support of Department of Health	
46 Care Services.....	165,309,000
47	<i>166,264,000</i>

Item	Amount
1	Schedule:
2	(1) 20-Health Care Services..... 513,238,000
3	517,654,000
4	(2) 30.01-Administration..... 35,966,000
5	(3) 30.02-Distributed Administra-
6	tion..... -35,966,000
7	(4) Reimbursements..... -27,051,000
8	(5) Amount payable from the Breast
9	Cancer Control Account (Item
10	4260-001-0009)..... -3,745,000
11	(6) Amount payable from the Child-
12	hood Lead Poisoning Prevention
13	Fund (Item 4260-001-0080)..... -153,000
14	(7) Amount payable from the Driving-
15	Under-the-Influence Program Li-
16	censing Trust Fund (Item 4260-001-
17	0139)..... -1,946,000
18	(8) Amount payable from the Unallocat-
19	ed Account, Cigarette and Tobacco
20	Products Surtax Fund (Item 4260-
21	001-0236)..... -612,000
22	(9) Amount payable from the Narcotic
23	Treatment Program Licensing Trust
24	Fund (Item 4260-001-0243)..... -1,424,000
25	(10) Amount payable from the Audit
26	Repayment Trust Fund (Item 4260-
27	001-0816)..... -72,000
28	(11) Amount payable from the Feder-
29	al Trust Fund (Item 4260-001-
30	0890)..... -296,565,000
31	-300,026,000
32	(12) Amount payable from the Mental
33	Health Services Fund (Item 4260-
34	001-3085)..... -9,309,000
35	(13) Amount payable from the Mental
36	Health Licensing and Certification
37	Fund (Item 4260-001-3099)..... -389,000
38	(14) Amount payable from the Residen-
39	tial and Outpatient Program Licens-
40	ing Fund (Item 4260-001-3113).... -5,003,000
41	(15) Amount payable from the Perinatal
42	Insurance Fund (Item 4260-001-
43	0309)..... -372,000
44	(16) Amount payable from the Major
45	Risk Medical Insurance Fund (Item
46	4260-001-0313)..... -1,288,000

Item	Amount
1	Provisions:
2	1. Effective February 1, 2009, the State Department
3	of Health Care Services shall report biennially
4	in writing on the results of the additional posi-
5	tions established under the 2003 Medi-Cal Anti-
6	Fraud Initiative to the chairpersons of the com-
7	mittees in each house of the Legislature that
8	consider appropriations and the Chairperson of
9	the Joint Legislative Budget Committee. The
10	report shall include the results of the most recent-
11	ly completed biennial error rate study and ran-
12	dom claim sampling process, the number of po-
13	sitions filled by division, and, for each of the
14	components of the initiative, the amount of sav-
15	ings and cost avoidance achieved and estimated,
16	the number of providers sanctioned, and the
17	number of claims and beneficiary records re-
18	viewed.
19	2. The State Department of Health Care Services
20	shall provide a quarterly accounting of expendi-
21	tures associated with the 8.0 audit positions for
22	the Targeted Case Management Program identi-
23	fied in the Budget Act of 2010 (Ch. 712, Stats.
24	2010). The department shall make the quarterly
25	accounting of expenditures available to designat-
26	ed representatives of the local government
27	agencies not later than the last day of the third
28	quarter of the 2010–11 fiscal year, and on the
29	last day of each subsequent quarter thereafter.
30	3. (a) The State Department of Health Care Ser-
31	vices shall withhold 1 percent of reimburse-
32	ments to local educational agencies (LEAs)
33	for the purpose of funding the work and relat-
34	ed administrative costs associated with
35	the audit resources approved in the Budget
36	Act of 2010 (Ch. 712, Stats. 2010) to ensure
37	fiscal accountability of the LEA Medi-Cal
38	Billing Option Program and to comply with
39	the California Medi-Cal State Plan. The
40	withhold percentage shall be applied to
41	funds paid to LEAs for health services based
42	upon the date of payment, and excluding
43	cost settlement payments. Moneys collected
44	as a result of the reduction in federal Medi-
45	caid payments allocable to LEAs shall be
46	deposited into a special deposit fund ac-
47	count, which shall be established by the de-

Item	Amount
1 department. The department shall return all	
2 unexpended funds in the special deposit fund	
3 account proportionately to all LEAs that	
4 contributed to the account, during the second	
5 quarter of the subsequent fiscal year. The	
6 annual amount withheld shall not exceed	
7 \$650,000, but may be adjusted with approval	
8 of the LEA Medi-Cal billing entities.	
9 (b) The department shall provide a quarterly	
10 accounting of expenditures made from the	
11 special deposit fund account. The depart-	
12 ment shall make the quarterly accounting of	
13 expenditures available to the public not later	
14 than the last day of the third quarter of the	
15 2010–11 fiscal year, and on the last day of	
16 each subsequent quarter thereafter.	
17 4. Of the funds appropriated in this item, \$224,000	
18 shall be used to support the system changes	
19 necessary to implement federal health care re-	
20 form. These funds are not authorized for expen-	
21 diture until approved by the Director of Finance.	
22 The Director of Finance shall provide notifica-	
23 tion in writing to the Joint Legislative Budget	
24 Committee of any expenditure approved under	
25 this provision not less than 30 days prior to the	
26 effective date of the approval. This 30-day noti-	
27 fication shall include a plan for the system	
28 changes necessary to implement the require-	
29 ments of the federal Patient Protection and Af-	
30 fordable Care Act (P.L. 111-148).	
31 4260-001-0009—For support of Department of Health	
32 Care Services, for payment to Item 4260-001-0001,	
33 payable from the Breast Cancer Control Account....	3,745,000
34 4260-001-0080—For support of Department of Health	
35 Care Services, for payment to Item 4260-001-0001,	
36 payable from the Childhood Lead Poisoning Preven-	
37 tion Fund.....	153,000
38 4260-001-0139—For support of Department of Health	
39 Care Services, for payment to Item 4260-001-0001,	
40 payable from the Driving-Under-the-Influence Pro-	
41 gram Licensing Trust Fund.....	1,946,000
42 4260-001-0236—For support of Department of Health	
43 Care Services, for payment to Item 4260-001-0001,	
44 payable from the Unallocated Account, Cigarette	
45 and Tobacco Products Surtax Fund.....	612,000

Item	Amount
1 4260-001-0243—For support of Department of Health	
2 Care Services, for payment to Item 4260-001-0001,	
3 payable from the Narcotic Treatment Program Li-	
4 censing Trust Fund.....	1,424,000
5 4260-001-0309—For support of Department of Health	
6 Care Services, for payment to Item 4260-001-0001,	
7 payable from the Perinatal Insurance Fund.....	372,000
8 4260-001-0313—For support of Department of Health	
9 Care Services, for payment to Item 4260-001-0001,	
10 payable from the Major Risk Medical Insurance	
11 Fund.....	1,288,000
12 Provisions:	
13 1. Notwithstanding any other provision of law, the	
14 Department of Finance may augment this item	
15 in excess of the amount appropriated not sooner	
16 than 30 days after notification in writing is pro-	
17 vided to the chairpersons of the fiscal commit-	
18 tees in each house of the Legislature and the	
19 Chairperson of the Joint Legislative Budget	
20 Committee, or not sooner than whatever lesser	
21 time the chairperson of the joint committee, or	
22 his or her designee, may in each instance deter-	
23 mine.	
24 4260-001-0816—For support of Department of Health	
25 Care Services, for payment to Item 4260-001-0001,	
26 payable from the Audit Repayment Trust Fund.....	72,000
27 4260-001-0890—For support of Department of Health	
28 Care Services, for payment to Item 4260-001-0001,	
29 payable from the Federal Trust Fund.....	296,565,000
30	<i>300,026,000</i>
31 4260-001-3085—For support of Department of Health	
32 Care Services, for payment to Item 4260-001-0001,	
33 payable from the Mental Health Services Fund.....	9,309,000
34 Provisions:	
35 1. Funds appropriated in this item are in lieu of the	
36 amounts that otherwise would have been appro-	
37 priated for administration pursuant to subdivi-	
38 sion (d) of Section 5892 of the Welfare and In-	
39 stitutions Code.	
40 4260-001-3099—For support of Department of Health	
41 Care Services, for payment to Item 4260-001-0001,	
42 payable from the Mental Health Facility Licensing	
43 Fund.....	389,000
44 4260-001-3113—For support of Department of Health	
45 Care Services, payable from the Residential and	
46 Outpatient Program Licensing Fund.....	5,003,000

Item	Amount
1 4260-003-0890—For support of Department of Health	
2 Care Services, payable from the Federal Trust Fund,	
3 for County Health Initiative Matching Fund Pro-	
4 gram.....	324,000
5 4260-003-3055—For support of Department of Health	
6 Care Services, payable from County Health Initiative	
7 Matching Fund, for the County Health Initiative	
8 Matching Fund Program.....	176,000
9 4260-004-0942—For support of Department of Health	
10 Care Services, payable from the Local Educational	
11 Agency Medi-Cal Recovery Fund, Special Deposit	
12 Fund.....	1,683,000
13 4260-007-0890—For support of Department of Health	
14 Care Services, payable from the Federal Trust	
15 Fund.....	16,663,000
16 Provisions:	
17 1. Notwithstanding Section 28.00, adjustments may	
18 be made to this item by the Department of Fi-	
19 nance to align this appropriation with legislative	
20 actions and other technical adjustments affecting	
21 any recipient department’s appropriation author-	
22 ity.	
23 4260-017-0001—For support of Department of Health	
24 Care Services, for implementation of the Health In-	
25 surance Portability and Accountability Act.....	6,290,000
26 Schedule:	
27 (1) 20-Health Care Services.....	22,120,000
28 (2) Reimbursements.....	-26,000
29 (3) Amount payable from Perinatal In-	
30 surance Fund (Item 4260-017-	
31 0309).....	-5,000
32 (4) Amount payable from Major Risk	
33 Medical Insurance Fund (Item	
34 4260-017-0313).....	-16,000
35 (5) Amount payable from the Federal	
36 Trust Fund (Item 4260-017-	
37 0890).....	-15,783,000
38 Provisions:	
39 1. The funding appropriated in this item is limited	
40 to the amount specified in Section 17.00. These	
41 funds are to be used in support of compliance	
42 activities related to the federal Health Insurance	
43 Portability and Accountability Act (HIPAA) of	
44 1996 (P.L. 104-191).	

Item	Amount
1 4260-017-0309—For support of Department of Health	
2 Care Services, for payment to Item 4260-017-0001,	
3 payable from the Perinatal Insurance Fund, for im-	
4 plementation of the Health Insurance Portability and	
5 Accountability Act.....	5,000
6 4260-017-0313—For support of Department of Health	
7 Care Services, for payment to Item 4260-017-0001,	
8 payable from the Major Risk Medical Insurance	
9 Fund, for implementation of the Health Insurance	
10 Portability and Accountability Act.....	16,000
11 4260-017-0890—For support of Department of Health	
12 Care Services, for payment to Item 4260-017-0001,	
13 payable from the Federal Trust Fund, for implemen-	
14 tation of the Health Insurance Portability and Ac-	
15 countability Act.....	15,783,000
16 Provisions:	
17 1. The funding appropriated in this item is limited	
18 to the amount specified in Section 17.00. These	
19 funds are to be used in support of compliance	
20 activities related to the federal Health Insurance	
21 Portability and Accountability Act (HIPAA) of	
22 1996 (P.L. 104-191).	
23 4260-101-0001—For local assistance, Department	
24 of Health Care Services, California Medical	
25 Assistance Program, payable from the Health	
26 Care Deposit Fund after transfer from the Gener-	
27 al Fund.....	16,033,206,000
28	<i>16,076,262,000</i>
29 Schedule:	
30 (1) 20.10.010-Eligibility (County	
31 Administration).....	3,229,980,000
32	<i>3,596,982,000</i>
33 (2) 20.10.020-Fiscal Intermediary	
34 Management.....	376,984,000
35	<i>456,582,000</i>
36 (3) 20.10.030-Benefits (Medical	
37 Care and Services).....	59,092,057,000
38	<i>72,282,422,000</i>
39 (4) Reimbursements.....	-3,246,524,000
40	<i>-4,655,714,000</i>
41 (5) Amount payable from the Child-	
42 hood Lead Poisoning Prevention	
43 Fund (Item 4260-101-0080).....	-714,000

Item	Amount
1 (6) Amount payable from the Hospital	
2 Services Account, Cigarette and	
3 Tobacco Products Surtax Fund	
4 (Item 4260-101-0232).....	-72,435,000
5	-74,137,000
6 (7) Amount payable from the Physician	
7 Services Account, Cigarette and	
8 Tobacco Products Surtax Fund	
9 (Item 4260-101-0233).....	-105,000
10 (8) Amount payable from the Unallo-	
11 cated Account, Cigarette and To-	
12 bacco Products Surtax Fund (Item	
13 4260-101-0236).....	-26,991,000
14	-25,289,000
15 (9) Amount payable from the	
16 Federal Trust Fund (Item	
17 4260-101-0890).....	-42,839,539,000
18	-55,014,641,000
19 (10) Amount payable from the Emer-	
20 gency Medical Air Transportation	
21 Act Fund (Item 4260-101-3168)....	-9,133,000
22	-18,750,000
23 (11) Amount payable from the Long-	
24 Term Care Quality Assurance	
25 Fund (Item 4260-101-3213).....	-470,374,000
26 Provisions:	
27 1. The aggregate principal amount of disproportion-	
28 ate share hospital general obligation debt that	
29 may be issued in the current fiscal year pursuant	
30 to subparagraph (A) of paragraph (2) of subdivi-	
31 sion (f) of Section 14085.5 of the Welfare and	
32 Institutions Code shall be \$0.	
33 2. Notwithstanding any other provision of law,	
34 both the federal and nonfederal shares of any	
35 moneys recovered for previously paid health	
36 care services, provided pursuant to Chapter 7	
37 (commencing with Section 14000) of Part 3 of	
38 Division 9 of the Welfare and Institutions Code,	
39 are hereby appropriated and shall be expended	
40 as soon as practicable for medical care and ser-	
41 vices as defined in the Welfare and Institutions	
42 Code.	
43 3. Notwithstanding any other provision of law,	
44 accounts receivable for recoveries as described	
45 in Provision 2 shall have no effect upon the	
46 positive balance of the General Fund or the	
47 Health Care Deposit Fund. Notwithstanding any	

Item		Amount
1	other provision of law, moneys recovered as	
2	described in this item that are required to be	
3	transferred from the Health Care Deposit Fund	
4	to the General Fund shall be credited by the	
5	Controller to the General Fund without regard	
6	to the appropriation from which it was drawn.	
7	4. Without regard to fiscal year, the General Fund	
8	shall make one or more loans available not to	
9	exceed a cumulative total of \$45,000,000 to be	
10	transferred as needed to the Health Care Deposit	
11	Fund to meet cash needs. The loans are subject	
12	to the repayment provisions of Section 16351	
13	of the Government Code. Any additional loan	
14	requirement in excess of \$45,000,000 shall be	
15	processed in the manner prescribed by Section	
16	16351 of the Government Code.	
17	5. Notwithstanding any other provision of law, the	
18	State Department of Health Care Services may	
19	give public notice relative to proposing or	
20	amending any rule or regulation that could result	
21	in increased costs in the Medi-Cal program only	
22	after approval by the Department of Finance.	
23	Additionally, any rule or regulation adopted by	
24	the State Department of Health Care Services	
25	and any communication that increases costs in	
26	the Medi-Cal program shall be effective only	
27	after the date upon which it is approved by the	
28	Department of Finance.	
29	6. Of the funds appropriated in this item, up to	
30	\$50,000 may be allocated for attorney's fees	
31	awarded pursuant to state or federal law without	
32	prior notification to the Legislature. Individual	
33	settlements authorized under this provision shall	
34	not exceed \$5,000. The semiannual estimates of	
35	Medi-Cal expenditures due to the Legislature in	
36	January and May shall reflect attorney's fees	
37	paid 15 or more days prior to the transmittal of	
38	the estimate. The semiannual estimates of Medi-	
39	Cal expenditures provided to the Legislature in	
40	January and May may constitute the notification	
41	required by this provision.	
42	7. Change orders to the medical or the dental fiscal	
43	intermediary contract for amounts exceeding a	
44	total cost of \$250,000 shall be approved by the	
45	Department of Finance not sooner than 30 days	
46	after written notification of the change order is	
47	provided to the chairpersons of the fiscal and	

Item

- 1 policy committees in each house of the Legisla-
- 2 ture and to the Chairperson of the Joint Legisla-
- 3 tive Budget Committee, or not sooner than
- 4 whatever lesser time after that notification as
- 5 the chairperson of the joint committee, or his or
- 6 her designee, may determine. The semiannual
- 7 estimates of Medi-Cal expenditures provided to
- 8 the Legislature in January and May may consti-
- 9 tute the notification required by this provision.
- 10 8. Recoveries of advances made to counties in
- 11 prior years pursuant to Section 14153 of the
- 12 Welfare and Institutions Code are reappropriated
- 13 to the Health Care Deposit Fund for reimburse-
- 14 ment of those counties where allowable costs
- 15 exceeded the amounts advanced. Recoveries in
- 16 excess of the amounts required to fully reim-
- 17 burse allowable costs shall be transferred to the
- 18 General Fund. When a projected deficiency ex-
- 19 ists in the Medical Assistance Program, these
- 20 funds, subject to notification to the Chairperson
- 21 of the Joint Legislative Budget Committee, are
- 22 appropriated and shall be expended as soon as
- 23 practicable for the state’s share of payments for
- 24 medical care and services, county administration,
- 25 and fiscal intermediary services.
- 26 9. The Department of Finance may transfer funds
- 27 representing all or any portion of any estimated
- 28 savings that are a result of improvements in the
- 29 Medi-Cal claims processing procedures from
- 30 the Medi-Cal services budget or the support
- 31 budget of the State Department of Health Care
- 32 Services (Item 4260-001-0001) to the fiscal in-
- 33 termediary budget item for purposes of making
- 34 improvements to the Medi-Cal claims system.
- 35 10. Notwithstanding any other provision of law, the
- 36 Department of Finance may authorize the trans-
- 37 fer of expenditure authority between Schedules
- 38 (1), (2), (3), and (4) of this item and between
- 39 this item and Items 4260-102-0001, 4260-111-
- 40 0001, 4260-113-0001, and 4260-117-0001 in
- 41 order to effectively administer the programs
- 42 funded in these items. The Department of Fi-
- 43 nance shall notify the Legislature within 10 days
- 44 of authorizing such a transfer unless prior noti-
- 45 fication of the transfer has been included in the
- 46 Medi-Cal estimates submitted pursuant to Sec-
- 47 tion 14100.5 of the Welfare and Institutions

Item	Amount
1	Code. The 10-day notification to the Legislature
2	shall include the reasons for the transfer, the
3	fiscal assumptions used in calculating the trans-
4	fer amount, and any potential fiscal effects on
5	the program from which funds are being trans-
6	ferred or for which funds are being reduced.
7	11. If a federal grant that provides 75 percent federal
8	financial participation to allow individuals in
9	nursing homes to voluntarily move into a com-
10	munity setting and still receive the same amount
11	of funding for services is awarded to the State
12	Department of Health Care Services during the
13	current fiscal year, then, notwithstanding any
14	other provision of law, the department may count
15	expenditures from the appropriation made to this
16	item as state matching funds for that grant.
17	12. Notwithstanding any other provision of law, the
18	Director of Finance may authorize an increase
19	to this appropriation to address costs resulting
20	from adverse court rulings. The Department of
21	Finance shall provide a 30-day notice of any
22	proposed increase to the Legislature. The notifi-
23	cation shall include the specifics of any cases
24	with adverse rulings and the overall fiscal im-
25	act. Submission of the semiannual Medi-Cal
26	estimate provided to the Legislature in January
27	and May shall be considered meeting the notifi-
28	cation requirement of this provision if the re-
29	quired information is included in the estimate.
30	13. <i>Of the amount appropriated in this item, up to</i>
31	<i>\$600,000 is available to counties for semiannual</i>
32	<i>implementation progress reports related to the</i>
33	<i>Katie A. v. Bonta settlement and implementation</i>
34	<i>plan, as described in the State Department of</i>
35	<i>Health Care Services' Mental Health Services</i>
36	<i>Division Information Notice 13-19 and Informa-</i>
37	<i>tion Notice 14-010, and upon approval by the</i>
38	<i>Director of Finance. Prior to approval, the Di-</i>
39	<i>rector of Finance shall consult with the State</i>
40	<i>Department of Health Care Services, the State</i>
41	<i>Department of Social Services, and the Califor-</i>
42	<i>nia State Association of Counties to determine</i>
43	<i>if counties incurred overall cost increases due</i>
44	<i>to the notices outlined in this provision. The</i>
45	<i>Department of Finance shall provide notification</i>
46	<i>of the allocation to the Joint Legislative Budget</i>

Item	Amount
1 <i>Committee within 10 working days from the date</i>	
2 <i>of Department of Finance approval.</i>	
3 4260-101-0080—For local assistance, Department of	
4 Health Care Services, for payment to Item 4260-101-	
5 0001, payable from the Childhood Lead Poisoning	
6 Prevention Fund.....	714,000
7 4260-101-0232—For local assistance, Department of	
8 Health Care Services, for payment to Item 4260-	
9 101-0001, payable from the Hospital Services Ac-	
10 count, Cigarette and Tobacco Products Surtax	
11 Fund.....	72,435,000
12	74,137,000
13 4260-101-0233—For local assistance, Department of	
14 Health Care Services, for payment to Item 4260-101-	
15 0001, payable from the Physician Services Account,	
16 Cigarette and Tobacco Products Surtax Fund.....	105,000
17 4260-101-0236—For local assistance, Department of	
18 Health Care Services, for payment to Item 4260-	
19 101-0001, payable from the Unallocated Account,	
20 Cigarette and Tobacco Products Surtax Fund.....	26,991,000
21	25,289,000
22 4260-101-0890—For local assistance, Department	
23 of Health Care Services, for payment to Item	
24 4260-101-0001, payable from the Federal Trust	
25 Fund.....	42,839,539,000
26	55,014,641,000
27 Provisions:	
28 1. Notwithstanding any other provision of law, the	
29 Department of Finance may authorize the transfer	
30 of expenditure authority between <i>this</i> item	
31 and Items 4260-102-0890, 4260-106-0890,	
32 4260-111-0890, 4260-113-0890, and 4260-117-	
33 0890 in order to effectively administer the pro-	
34 grams funded in these items. The Department	
35 of Finance shall notify the Legislature within 10	
36 days of authorizing such a transfer unless prior	
37 notification of the transfer has been included in	
38 the Medi-Cal estimates submitted pursuant to	
39 Section 14100.5 of the Welfare and Institutions	
40 Code. The 10-day notification to the Legislature	
41 shall include the reasons for the transfer, the	
42 fiscal assumptions used in calculating the transfer	
43 amount, and any potential fiscal effects on	
44 the program from which funds are being transferred	
45 or for which funds are being reduced.	
46 2. (a) The Department of Finance is authorized to	
47 approve expenditures payable from the	

Item	Amount
1 Federal Trust Fund (Item 4260-101-0890)	
2 in those amounts made necessary by changes	
3 in either caseload or payments.	
4 (b) If the Department of Finance determines that	
5 the estimate of expenditures will exceed the	
6 expenditures authorized for this item, the	
7 department shall so report to the Legislature.	
8 At the time the report is made, the amount	
9 of the appropriation made in this item shall	
10 be increased by the amount of the excess	
11 unless and until otherwise provided by law.	
12 4260-101-3168—For local assistance, Department of	
13 Health Care Services, for payment to Item 4260-	
14 101-0001, payable from the Emergency Medical	
15 Air Transportation Act Fund.....	9,133,000
16	<i>18,750,000</i>
17 4260-101-3213—For local assistance, Department of	
18 Health Care Services, for payment to Item 4260-101-	
19 0001, payable from the Long-Term Care Quality	
20 Assurance Fund.....	470,374,000
21 4260-102-0001—For local assistance, Department of	
22 Health Care Services, Program 20.10.030-Benefits	
23 (Medical Care and Services), for supplemental reim-	
24 bursement for debt service pursuant to Section	
25 14085.5 of the Welfare and Institutions Code.....	45,211,000
26	<i>63,462,000</i>
27 Provisions:	
28 1. Notwithstanding any other provision of law, the	
29 Department of Finance may authorize transfer	
30 of expenditure authority between this item and	
31 Items 4260-101-0001, 4260-111-0001, 4260-	
32 113-0001, and 4260-117-0001 in order to effec-	
33 tively administer the programs funded in these	
34 items. The Department of Finance shall notify	
35 the Legislature within 10 days of authorizing	
36 such a transfer unless prior notification of the	
37 transfer has been included in the Medi-Cal esti-	
38 mates submitted pursuant to Section 14100.5 of	
39 the Welfare and Institutions Code. The 10-day	
40 notification to the Legislature shall include the	
41 reasons for the transfer, the fiscal assumptions	
42 used in calculating the transfer amount, and any	
43 potential effects on the program from which	
44 funds are being transferred or reduced.	

Item	Amount
1 4260-102-0890—For local assistance, Department of	
2 Health Care Services, Program 20.10.030-Benefits	
3 (Medical Care and Services), payable from the	
4 Federal Trust Fund, for supplemental reimbursement	
5 for debt service pursuant to Section 14085.5 of the	
6 Welfare and Institutions Code.....	45,211,000
7	63,462,000
8 Provisions:	
9 1. Notwithstanding any other provision of law, the	
10 Department of Finance may authorize the trans-	
11 fer of expenditure authority between this item	
12 and Items 4260-101-0890, 4260-106-0890,	
13 4260-111-0890, 4260-113-0890, and 4260-117-	
14 0890 in order to effectively administer the pro-	
15 grams funded in these items. The Department	
16 of Finance shall notify the Legislature within 10	
17 days of authorizing such a transfer unless prior	
18 notification of the transfer has been included in	
19 the Medi-Cal estimates submitted pursuant to	
20 Section 14100.5 of the Welfare and Institutions	
21 Code. The 10-day notification to the Legislature	
22 shall include the reasons for the transfer, the	
23 fiscal assumptions used in calculating the trans-	
24 fer amount, and any potential fiscal effects on	
25 the program from which funds are being trans-	
26 ferred or for which funds are being reduced.	
27 4260-104-0001—For transfer to the Nondesignated	
28 Public Hospital Supplemental Fund.....	1,900,000
29 4260-105-0001—For transfer to the Private Hospital	
30 Supplemental Fund.....	118,400,000
31 4260-106-0890—For local assistance, Department of	
32 Health Care Services, payable from the Federal	
33 Trust Fund.....	26,176,000
34	27,845,000
35 Schedule:	
36 (1) 20.10.010-Eligibility (County Ad-	
37 ministration).....	648,000
38	2,448,000
39 (2) 20.10.030-Benefits (Medical Care	
40 and Services).....	25,528,000
41	25,397,000
42 Provisions:	
43 1. Notwithstanding any other provision of law, the	
44 Department of Finance may authorize the trans-	
45 fer of expenditure authority between this item	
46 and Items 4260-101-0890, 4260-102-0890,	
47 4260-111-0890, 4260-113-0890, and 4260-117-	

Item	Amount
1 0890 in order to effectively administer the pro-	
2 grams funded in these items. The Department	
3 of Finance shall notify the Legislature within 10	
4 days of authorizing such transfer unless prior	
5 notification of the transfer has been included in	
6 the Medi-Cal estimate submitted pursuant to	
7 Section 14100.5 of the Welfare and Institutions	
8 Code. The 10-day notification to the Legislature	
9 shall include the reasons for the transfer, the fi-	
10 nal assumptions used in calculating the transfer	
11 amount, and any potential effects on the program	
12 from which the funds are being transferred or	
13 reduced.	
14 2. (a) The Department of Finance is authorized to	
15 approve expenditures payable from the	
16 Federal Trust Fund (Item 4260-106-0890)	
17 in those amounts made necessary by changes	
18 in either caseload or payments.	
19 (b) If the Department of Finance determines that	
20 the estimate of expenditures will exceed the	
21 expenditures authorized for this item, the	
22 department shall so report to the Legislature.	
23 At the time the report is made, the amount	
24 of the appropriation made in this item shall	
25 be increased by the amount of the excess	
26 unless and until otherwise provided by law.	
27 4260-107-0890—For local assistance, Department of	
28 Health Care Services, payable from the Federal Trust	
29 Fund, Medicaid Incentives for the Prevention of	
30 Chronic Diseases Grant.....	2,660,000
31 4260-111-0001—For local assistance, Department of	
32 Health Care Services.....	82,423,000
33	<i>92,245,000</i>
34 Schedule:	
35 (1) 20.25-Children’s Medical Ser-	
36 vices.....	147,556,000
37	<i>160,289,000</i>
38 (2) 20.35-Primary and Rural Health....	649,000
39 (3) Reimbursements.....	-54,534,000
40	<i>-54,520,000</i>
41 (4) Amount payable from the Child-	
42 hood Lead Poisoning Prevention	
43 Fund (Item 4260-111-0080).....	-11,000
44 (5) Amount payable from the Federal	
45 Trust Fund (Item 4260-111-	
46 0890).....	-11,237,000
47	<i>-14,162,000</i>

Item	Amount
1	Provisions:
2	1. Program 20.25-Children’s Medical Services:
3	Counties may retain 50 percent of total enrollment
4	and assessment fees that are collected by
5	the counties for the California Children’s Ser-
6	vices Program. Fifty percent of the enrollment
7	and assessment fee for each county shall be off-
8	set from the state’s match for that county.
9	2. Notwithstanding any other provision of law, the
10	Department of Finance may authorize transfer
11	of expenditure authority between this item and
12	Items 4260-101-0001, 4260-102-0001, 4260-
13	113-0001, and 4260-117-0001 in order to effec-
14	tively administer the programs funded in these
15	items. The Department of Finance shall notify
16	the Legislature within 10 days of authorizing
17	such transfer unless prior notification of the
18	transfer has been included in the Medi-Cal esti-
19	mates submitted pursuant to Section 14100.5 of
20	the Welfare and Institutions Code. The 10-day
21	notification to the Legislature shall include the
22	reasons for the transfer, the fiscal assumptions
23	used in calculating the transfer amount, and any
24	potential fiscal effects on the program from
25	which funds are being transferred or reduced.
26	3. The State Department of Health Care Services
27	shall convene a diverse workgroup, that, at a
28	minimum, represents families enrolled in the
29	California Children’s Services (CCS) Program,
30	counties, specialty care providers, children’s
31	hospitals, and medical suppliers to discuss the
32	administrative structure of the CCS Program,
33	including eligibility determination processes,
34	the use and content of needs assessment tools in
35	case management, and the processes used for
36	treatment authorizations. The purpose of this
37	workgroup will be to identify methods for
38	streamlining, identifying administrative cost ef-
39	ficiencies, and developing better utilization of
40	both state and county staff, as applicable, in
41	meeting the needs of children and families ac-
42	cessing the CCS Program. The department may
43	provide the appropriate policy and fiscal commit-
44	tees of the Legislature with periodic updates of
45	outcomes as appropriate.

Item	Amount
1 4260-111-0080—For local assistance, Department of	
2 Health Care Services, for payment to Item 4260-111-	
3 0001, payable from the Childhood Lead Poisoning	
4 Prevention Fund.....	11,000
5 4260-111-0890—For local assistance, Department of	
6 Health Care Services, for payment to Item 4260-	
7 111-0001, payable from the Federal Trust Fund.....	11,237,000
8	<i>14,162,000</i>
9 Provisions:	
10 1. Notwithstanding any other provision of law, the	
11 Department of Finance may authorize the trans-	
12 fer of expenditure authority between this item	
13 and Items 4260-101-0890, 4260-102-0890,	
14 4260-106-0890, 4260-113-0890, and 4260-117-	
15 0890 in order to effectively administer the pro-	
16 grams funded in these items. The Department	
17 of Finance shall notify the Legislature within 10	
18 days of authorizing such a transfer unless prior	
19 notification of the transfer has been included in	
20 the Medi-Cal estimates submitted pursuant to	
21 Section 14100.5 of the Welfare and Institutions	
22 Code. The 10-day notification to the Legislature	
23 shall include the reasons for the transfer, the	
24 fiscal assumptions used in calculating the trans-	
25 fer amount, and any potential fiscal effects on	
26 the program from which funds are being trans-	
27 ferred or for which funds are being reduced.	
28 4260-113-0001—For local assistance, Department of	
29 Health Care Services, for the Healthy Families	
30 Program (Medi-Cal).....	672,278,000
31	<i>983,279,000</i>
32 Schedule:	
33 (1) 20.10.010-Eligibility (County Ad-	
34 ministration).....	95,652,000
35	<i>102,221,000</i>
36 (2) 20.10.020-Fiscal Intermediary	
37 Management.....	19,787,000
38	<i>14,283,000</i>
39 (3) 20.10.030-Benefits (Medical	
40 Care and Services).....	2,069,977,000
41	<i>2,973,740,000</i>
42 (4) Amount payable from the Fed-	
43 eral Trust Fund (Item 4260-	
44 113-0890).....	-1,512,629,000
45	<i>-2,106,750,000</i>

Item	Amount
1 (5) Amount payable from County	
2 Health Initiative Matching Fund	
3 (Item 4260-113-3055).....	-509,000
4	-215,000
5 Provisions:	
6 1. Notwithstanding any other provision of law, the	
7 Department of Finance may authorize transfer	
8 of expenditure authority between Schedules (1),	
9 (2), and (3) of this item and between this item	
10 and Items 4260-101-0001, 4260-102-0001,	
11 4260-111-0001, and 4260-117-0001 in order to	
12 effectively administer the programs funded in	
13 these items. The Department of Finance shall	
14 notify the Legislature within 10 days of authoriz-	
15 ing such transfer unless prior notification of the	
16 transfer has been included in the Medi-Cal esti-	
17 mates submitted pursuant to Section 14100.5 of	
18 the Welfare and Institutions Code. The 10-day	
19 notification to the Legislature shall include the	
20 reasons for the transfer of expenditure authority,	
21 the fiscal assumptions used in calculating the	
22 amount of expenditure authority transferred, and	
23 any potential effects on the program from which	
24 funds are being transferred or reduced.	
25 4260-113-0232—For transfer by the Controller from the	
26 Hospital Services Account, Cigarette and Tobacco	
27 Products Surtax Fund to the Perinatal Insurance	
28 Fund, for the Access for Infants and Mothers Pro-	
29 gram.....	(17,589,000)
30 Provisions:	
31 1. In order to effectively administer the Access for	
32 Infants and Mothers Program, the Department	
33 of Finance may decrease or increase this item	
34 in order to conform the appropriation to revised	
35 subvention estimates.	
36 4260-113-0233—For transfer by the Controller from the	
37 Physician Services Account, Cigarette and Tobacco	
38 Products Surtax Fund to the Perinatal Insurance	
39 Fund, for the Access for Infants and Mothers Pro-	
40 gram.....	(13,801,000)
41 Provisions:	
42 1. In order to effectively administer the Access for	
43 Infants and Mothers Program, the Department	
44 of Finance may decrease or increase this item	
45 in order to conform the appropriation to revised	
46 subvention estimates.	

Item	Amount
1 4260-113-0236—For transfer by the Controller from the	
2 Unallocated Account, Cigarette and Tobacco Prod-	
3 ucts Surtax Fund to the Perinatal Insurance Fund,	
4 for the Access for Infants and Mothers Program....	(10,224,000)
5 Provisions:	
6 1. In order to effectively administer the Access for	
7 Infants and Mothers Program, the Department	
8 of Finance may decrease or increase this item	
9 in order to conform the appropriation to revised	
10 subvention estimates.	
11 4260-113-0890—For local assistance, Department of	
12 Health Care Services, for payment to Item 4260-	
13 113-0001, payable from the Federal Trust Fund....	1,512,629,000
14	2,106,750,000
15 Provisions:	
16 1. Notwithstanding any other provision of law, the	
17 Department of Finance may authorize the trans-	
18 fer of expenditure authority between this item	
19 and Items 4260-101-0890, 4260-102-0890,	
20 4260-106-0890, 4260-111-0890, and 4260-117-	
21 0890 in order to effectively administer the pro-	
22 grams funded in these items. The Department	
23 of Finance shall notify the Legislature within 10	
24 days of authorizing such a transfer unless prior	
25 notification of the transfer has been included in	
26 the Medi-Cal estimates submitted pursuant to	
27 Section 14100.5 of the Welfare and Institutions	
28 Code. The 10-day notification to the Legislature	
29 shall include the reasons for the transfer, the	
30 fiscal assumptions used in calculating the trans-	
31 fer amount, and any potential fiscal effects on	
32 the program from which funds are being trans-	
33 ferred or for which funds are being reduced.	
34 2. (a) The Department of Finance is authorized to	
35 approve expenditures payable from the	
36 Federal Trust Fund (Item 4260-113-0890)	
37 in those amounts made necessary by changes	
38 in either caseload or payments.	
39 (b) If the Department of Finance determines that	
40 the estimate of expenditures will exceed the	
41 expenditures authorized for this item, the	
42 department shall so report to the Legislature.	
43 At the time the report is made, the amount	
44 of the appropriation made in this item shall	
45 be increased by the amount of the excess	
46 unless and until otherwise provided by law.	

Item	Amount
1 4260-113-3055—For local assistance, Department of	
2 Health Care Services, for payment to Item 4260-	
3 113-0001, payable from the County Health Initiative	
4 Matching Fund.....	509,000
5	215,000
6 4260-114-0001—For local assistance, Department of	
7 Health Care Services.....	21,403,000
8	20,844,000
9 4260-114-0009—For local assistance, Department of	
10 Health Care Services, payable from the Breast Can-	
11 cer Control Account.....	7,912,000
12 4260-114-0236—For local assistance, Department of	
13 Health Care Services, payable from the Unallocated	
14 Account, Cigarette and Tobacco Products Surtax	
15 Fund.....	25,318,000
16 4260-114-0890—For local assistance, Department of	
17 Health Care Services, payable from the Federal Trust	
18 Fund.....	4,509,000
19 4260-115-0001—For local assistance, Department of	
20 Health Care Services.....	3,418,000
21	6,336,000
22 4260-115-0890—For local assistance, Department of	
23 Health Care Services, payable from the Federal Trust	
24 Fund.....	63,239,000
25 4260-116-0001—For local assistance, Department of	
26 Health Care Services.....	33,900,000
27 Schedule:	
28 (1) 20.45-Other Care Services.....	285,937,000
29 (2) Reimbursements.....	-11,603,000
30 (3) Amount payable from the Federal	
31 Trust Fund (Item 4260-116-	
32 0890).....	-240,434,000
33 4260-116-0890—For local assistance, Department of	
34 Health Care Services, for payment to Item 4260-116-	
35 0001, payable from the Federal Trust Fund.....	240,434,000
36 4260-117-0001—For local assistance, Department of	
37 Health Care Services, for implementation of the	
38 Health Insurance Portability and Accountability	
39 Act.....	3,339,000
40	4,830,000
41 Schedule:	
42 (1) 20.10.010-Eligibility (County Ad-	
43 ministration).....	3,939,000
44	6,267,000
45 (2) 20.10.020-Fiscal Intermediary	
46 Management.....	22,500,000
47	22,006,000

Item	Amount
1 (3) Amount payable from the Federal	
2 Trust Fund (Item 4260-117-	
3 0890).....	-23,100,000
4	-23,443,000
5 Provisions:	
6 1. The funding appropriated in this item is limited	
7 to the amount specified in Section 17.00. These	
8 funds are to be used in support of compliance	
9 activities related to the federal Health Insurance	
10 Portability and Accountability Act (HIPAA) of	
11 1996 (P.L. 104-191).	
12 2. Notwithstanding subdivision (a) of Section 1.80	
13 and Section 26.00, the Department of Finance	
14 may authorize the transfer of expenditure author-	
15 ity between Schedules (1) and (2). The Depart-	
16 ment of Finance shall notify the Legislature	
17 within 10 days of authorizing such transfer un-	
18 less prior notification of the transfer has been	
19 included in the Medi-Cal estimates submitted	
20 pursuant to Section 14100.5 of the Welfare and	
21 Institutions Code.	
22 3. Notwithstanding any other provision of law, the	
23 Department of Finance may authorize the trans-	
24 fer of expenditure authority between this item	
25 and Items 4260-101-0001, 4260-102-0001,	
26 4260-111-0001, and 4260-113-0001 in order to	
27 effectively administer the programs funded in	
28 these items. The Department of Finance shall	
29 notify the Legislature within 10 days of authoriz-	
30 ing such transfer unless prior notification of the	
31 transfer has been included in the Medi-Cal esti-	
32 mates submitted pursuant to Section 14100.5 of	
33 the Welfare and Institutions Code. The 10-day	
34 notification to the Legislature shall include the	
35 reasons for the transfer, the fiscal assumptions	
36 used in calculating the transfer amount, and any	
37 potential fiscal effects on the program from	
38 which funds are being transferred or reduced.	
39 4260-117-0890—For local assistance, Department of	
40 Health Care Services, for payment to Item 4260-	
41 117-0001, payable from the Federal Trust Fund, for	
42 implementation of the Health Insurance Portability	
43 and Accountability Act.....	23,100,000
44	23,443,000
45 Provisions:	
46 1. The funding appropriated in this item is limited	
47 to the amount specified in Section 17.00. These	

Item	Amount
1 funds are to be used in support of compliance	
2 activities related to the federal Health Insurance	
3 Portability and Accountability Act (HIPAA) of	
4 1996 (P.L. 104-191).	
5 2. Notwithstanding any other provision of law, the	
6 Department of Finance may authorize the trans-	
7 fer of expenditure authority between Schedules	
8 (1), (2), and (3) of this item and between this	
9 item and Items 4260-101-0890, 4260-102-0890,	
10 4260-106-0890, 4260-111-0890, and 4260-113-	
11 0890 in order to effectively administer the pro-	
12 grams funded in these items. The Department	
13 of Finance shall notify the Legislature within 10	
14 days of authorizing such a transfer unless prior	
15 notification of the transfer has been included in	
16 the Medi-Cal estimates submitted pursuant to	
17 Section 14100.5 of the Welfare and Institutions	
18 Code. The 10-day notification to the Legislature	
19 shall include the reasons for the transfer, the	
20 fiscal assumptions used in calculating the trans-	
21 fer amount, and any potential fiscal effects on	
22 the program from which funds are being trans-	
23 ferred or for which funds are being reduced.	
24 3. (a) The Department of Finance is authorized to	
25 approve expenditures payable from the	
26 Federal Trust Fund (Item 4260-117-0890)	
27 in those amounts made necessary by changes	
28 in either caseload or payments.	
29 (b) If the Department of Finance determines that	
30 the estimate of expenditures will exceed the	
31 expenditures authorized for this item, the	
32 department shall so report to the Legislature.	
33 At the time the report is made, the amount	
34 of the appropriation made in this item shall	
35 be increased by the amount of the excess	
36 unless and until otherwise provided by law.	
37 <i>4260-118-0232—For transfer by the Controller from</i>	
38 <i>the Hospital Services Account, Cigarette and Tobac-</i>	
39 <i>co Products Surtax Fund to the Major Risk Medical</i>	
40 <i>Insurance Fund, for the Major Risk Medical Insur-</i>	
41 <i>ance Program.....</i>	<i>(10,278,000)</i>
42 <i>4260-118-0233—For transfer by the Controller from the</i>	
43 <i>Physician Services Account, Cigarette and Tobacco</i>	
44 <i>Products Surtax Fund to the Major Risk Medical</i>	
45 <i>Insurance Fund, for the Major Risk Medical Insur-</i>	
46 <i>ance Program.....</i>	<i>(497,000)</i>
47	<i>(9,816,000)</i>

Item	Amount
1 4260-118-0236—For transfer by the Controller from the	
2 Unallocated Account, Cigarette and Tobacco Prod-	
3 ucts Surtax Fund to the Major Risk Medical Insur-	
4 ance Fund, for the Major Risk Medical Insurance	
5 Program.....	(1,283,000)
6 4260-118-3133—For transfer by the Controller from the	
7 Managed Care Administrative Fines and Penalties	
8 Fund to the Major Risk Medical Insurance Fund,	
9 for the Major Risk Medical Insurance Program.....	(263,000)
10 Provisions:	
11 1. In order to effectively administer the Major Risk	
12 Medical Insurance Program, the Department of	
13 Finance may decrease or increase this item in	
14 order to conform to the revised transfer estimate	
15 from the Managed Care Administrative Fines	
16 and Penalties Fund.	
17 4265-001-0001—For support of Department of Public	
18 Health.....	65,347,000
19	67,588,000
20 Schedule:	
21 (1) 10-Public Health Emergency Pre-	
22 paredness.....	36,874,000
23 (2) 20-Public and Environmental	
24 Health.....	425,909,000
25	433,056,000
26 (3) 30-Licensing and Certification....	198,735,000
27	200,686,000
28 (4) 40.01-Administration.....	33,798,000
29 (5) 40.02-Distributed Administra-	
30 tion.....	-33,798,000
31 (6) Reimbursements.....	-55,166,000
32	-61,890,000
33 (7) Amount payable from the Breast	
34 Cancer Research Account (Item	
35 4265-001-0007).....	-1,142,000
36 (8) Amount payable from the Nuclear	
37 Planning Assessment Special Ac-	
38 count (Item 4265-001-0029).....	-996,000
39 (9) Amount payable from the Motor	
40 Vehicle Account, State Transporta-	
41 tion Fund (Item 4265-001-0044)....	-1,304,000
42 (10) Amount payable from the Sale of	
43 Tobacco to Minors Control Ac-	
44 count (Item 4265-001-0066).....	-2,779,000
45 (11) Amount payable from the Occupa-	
46 tional Lead Poisoning Prevention	
47 Account (Item 4265-001-0070)....	-3,170,000

Item	Amount
1 (12) Amount payable from the Medical	
2 Waste Management Fund (Item	
3 4265-001-0074).....	-2,208,000
4 (13) Amount payable from the Radia-	
5 tion Control Fund (Item 4265-001-	
6 0075).....	-23,871,000
7	<i>-23,871,000</i>
8 (14) Amount payable from the Tissue	
9 Bank License Fund (Item 4265-	
10 001-0076).....	-535,000
11 (15) Amount payable from the Child-	
12 hood Lead Poisoning Prevention	
13 Fund (Item 4265-001-0080).....	-10,930,000
14 (16) Amount payable from the Export	
15 Document Program Fund (Item	
16 4265-001-0082).....	-534,000
17 (17) Amount payable from the Clinical	
18 Laboratory Improvement Fund	
19 (Item 4265-001-0098).....	-10,371,000
20 (18) Amount payable from the Health	
21 Statistics Special Fund (Item	
22 4265-001-0099).....	-23,433,000
23 (19) Amount payable from the Depart-	
24 ment of Pesticide Regulation Fund	
25 (Item 4265-001-0106).....	-229,000
26 (20) Amount payable from the Air Pol-	
27 lution Control Fund (Item 4265-	
28 001-0115).....	-217,000
29 (21) Amount payable from the Food	
30 Safety Fund (Item 4265-001-	
31 0177).....	-7,716,000
32 (22) Amount payable from the Genetic	
33 Disease Testing Fund (Item 4265-	
34 001-0203).....	-25,730,000
35 (23) Amount payable from the Health	
36 Education Account, Cigarette and	
37 Tobacco Products Surtax Fund	
38 (Item 4265-001-0231).....	-23,101,000
39	<i>-21,534,000</i>
40 (24) Amount payable from the Research	
41 Account, Cigarette and Tobacco	
42 Products Surtax Fund (Item 4265-	
43 001-0234).....	-4,516,000
44	<i>-4,156,000</i>

Item	Amount
1 (25) Amount payable from the Unallo-	
2 cated Account, Cigarette and Tobac-	
3 co Products Surtax Fund (Item	
4 4265-001-0236).....	-2,069,000
5	<i>-1,912,000</i>
6 (26) Amount payable from the Infant	
7 Botulism Treatment and Prevention	
8 Fund (Item 4265-001-0272).....	-9,062,000
9 (27) Amount payable from the Child	
10 Health and Safety Fund (Item	
11 4265-001-0279).....	-27,000
12 (28) Amount payable from the Regis-	
13 tered Environmental Health Special-	
14 ist Fund (Item 4265-001-0335).....	-335,000
15 (29) Amount payable from the Indian	
16 Gaming Special Distribution Fund	
17 (Item 4265-001-0367).....	-4,297,000
18 (30) Amount payable from the Vector-	
19 borne Disease Account (Item 4265-	
20 001-0478).....	-137,000
21 (31) Amount payable from the Toxic	
22 Substances Control Account (Item	
23 4265-001-0557).....	-205,000
24	<i>-380,000</i>
25 (32) Amount payable from the Domestic	
26 Violence Training and Education	
27 Fund (Item 4265-001-0642).....	-407,000
28 (33) Amount payable from the Califor-	
29 nia Alzheimer’s Disease and Relat-	
30 ed Disorders Research Fund (Item	
31 4265-001-0823).....	-237,000
32 (34) Amount payable from the Feder-	
33 al Trust Fund (Item 4265-001-	
34 0890)	-254,728,000
35 (35) Amount payable from the Drug and	
36 Device Safety Fund (Item 4265-	
37 001-3018).....	-6,352,000
38 (36) Amount payable from the Medical	
39 Marijuana Program Fund (Item	
40 4265-001-3074).....	-211,000
41	<i>-127,000</i>
42 (37) Amount payable from the Cannery	
43 Inspection Fund (Item 4265-001-	
44 3081).....	-2,436,000
45 (38) Amount payable from the Mental	
46 Health Services Fund (Item 4265-	
47 001-3085).....	-18,537,000

Item	Amount
1 (39) Amount payable from the State	
2 Department of Public Health Li-	
3 censing and Certification Program	
4 Fund (Item 4265-001-3098).....	-93,921,000
5	-95,872,000
6 (40) Amount payable from the Gam-	
7 bling Addiction Program Fund	
8 (Item 4265-001-3110).....	-154,000
9 (41) Amount payable from the Birth	
10 Defects Monitoring Program Fund	
11 (Item 4265-001-3114).....	-4,193,000
12	-4,368,000
13 (42) Amount payable from the Lead-	
14 Related Construction Fund (Item	
15 4265-001-3155).....	-566,000
16 (43) Amount payable from the Cost of	
17 Implementation Account, Air Pol-	
18 lution Control Fund (Item 4265-	
19 001-3237).....	-349,000
20 Provisions:	
21 1. Except as otherwise prohibited by law, the State	
22 Department of Public Health shall promulgate	
23 emergency regulations to adjust the public health	
24 fees set by regulation to an amount such that, if	
25 the new fees were effective throughout the	
26 2014-15 fiscal year, the estimated revenues	
27 would be sufficient to offset at least 95 percent	
28 of the approved program level intended to be	
29 supported by those fees. The General Fund fees	
30 of the department that are subject to the annual	
31 fee adjustment pursuant to subdivision (a) of	
32 Section 100425 of the Health and Safety Code	
33 shall be increased by 21.94 percent. The special	
34 fund fees of the department that are subject to	
35 the annual fee adjustment pursuant to subdivi-	
36 sion (a) of Section 100425 of the Health and	
37 Safety Code may be increased by 21.94 percent	
38 only if the fund condition statement for a fund	
39 projects a reserve less than 10 percent of estimat-	
40 ed expenditures and the revenues projected for	
41 the 2014-15 fiscal year are less than the appro-	
42 priation contained in this act.	
43 2. Notwithstanding subdivision (b) of Section	
44 100450 of the Health and Safety Code, depart-	
45 mental fees that are subject to the annual fee	
46 adjustment pursuant to subdivision (a) of Section	
47 100450 of the Health and Safety Code shall not	

Item	Amount
1 be increased for the 2014–15 fiscal year. This	
2 adjustment shall not be applied to fees estab-	
3 lished by subdivisions (f), (g), (m), and (s) of	
4 Section 1300 of the Business and Professions	
5 Code.	
6 3. The State Department of Public Health shall	
7 limit expenditures in this item to implement the	
8 Uniform Anatomical Gift Act (Ch. 829, Stats.	
9 2000) to the amount of actual fees collected from	
10 tissue banks.	
11 4265-001-0007—For support of Department of Public	
12 Health, for payment to Item 4265-001-0001, payable	
13 from the Breast Cancer Research Account.....	1,142,000
14 4265-001-0029—For support of Department of Public	
15 Health, for payment to Item 4265-001-0001, payable	
16 from the Nuclear Planning Assessment Special Ac-	
17 count.....	996,000
18 4265-001-0044—For support of Department of Public	
19 Health, for payment to Item 4265-001-0001, payable	
20 from the Motor Vehicle Account, State Transporta-	
21 tion Fund.....	1,304,000
22 4265-001-0066—For support of Department of Public	
23 Health, for payment to Item 4265-001-0001, payable	
24 from the Sale of Tobacco to Minors Control Ac-	
25 count.....	2,779,000
26 Provisions:	
27 1. The amount appropriated in this item includes	
28 revenues derived from the assessment of fines	
29 and penalties imposed as specified in Section	
30 13332.18 of the Government Code.	
31 4265-001-0070—For support of Department of Public	
32 Health, for payment to Item 4265-001-0001, payable	
33 from the Occupational Lead Poisoning Prevention	
34 Account.....	3,170,000
35 Provisions:	
36 1. The amount appropriated in this item includes	
37 revenues derived from the assessment of fines	
38 and penalties imposed as specified in Section	
39 13332.18 of the Government Code.	
40 4265-001-0074—For support of Department of Public	
41 Health, for payment to Item 4265-001-0001, payable	
42 from the Medical Waste Management Fund.....	2,208,000
43 Provisions:	
44 1. The amount appropriated in this item includes	
45 revenues derived from the assessment of fines	
46 and penalties imposed as specified in Section	
47 13332.18 of the Government Code.	

Item	Amount
1 4265-001-0075—For support of Department of Public	
2 Health, for payment to Item 4265-001-0001, payable	
3 from the Radiation Control Fund.....	23,871,000
4 Provisions:	
5 1. The amount appropriated in this item includes	
6 revenues derived from the assessment of fines	
7 and penalties imposed as specified in Section	
8 13332.18 of the Government Code.	
9 4265-001-0076—For support of Department of Public	
10 Health, for payment to Item 4265-001-0001, payable	
11 from the Tissue Bank License Fund.....	535,000
12 4265-001-0080—For support of Department of Public	
13 Health, for payment to Item 4265-001-0001, payable	
14 from the Childhood Lead Poisoning Prevention	
15 Fund.....	10,930,000
16 4265-001-0082—For support of Department of Public	
17 Health, for payment to Item 4265-001-0001, payable	
18 from the Export Document Program Fund.....	534,000
19 4265-001-0098—For support of Department of Public	
20 Health, for payment to Item 4265-001-0001, payable	
21 from the Clinical Laboratory Improvement Fund....	10,371,000
22 Provisions:	
23 1. The amount appropriated in this item includes	
24 revenues derived from the assessment of fines	
25 and penalties imposed as specified in Section	
26 13332.18 of the Government Code.	
27 4265-001-0099—For support of Department of Public	
28 Health, for payment to Item 4265-001-0001, payable	
29 from the Health Statistics Special Fund.....	23,433,000
30 4265-001-0106—For support of Department of Public	
31 Health, for payment to Item 4265-001-0001, payable	
32 from the Department of Pesticide Regulation Fund....	229,000
33 4265-001-0115—For support of Department of Public	
34 Health, for payment to Item 4265-001-0001, payable	
35 from the Air Pollution Control Fund.....	217,000
36 4265-001-0177—For support of Department of Public	
37 Health, for payment to Item 4265-001-0001, payable	
38 from the Food Safety Fund.....	7,716,000
39 4265-001-0203—For support of Department of Public	
40 Health, for payment to Item 4265-001-0001, payable	
41 from the Genetic Disease Testing Fund.....	25,730,000
42 4265-001-0231—For support of Department of Public	
43 Health, for payment to Item 4265-001-0001, payable	
44 from the Health Education Account, Cigarette and	
45 Tobacco Products Surtax Fund.....	23,101,000
46	<i>21,534,000</i>

Item	Amount
1 4265-001-0234—For support of Department of Public	
2 Health, for payment to Item 4265-001-0001, payable	
3 from the Research Account, Cigarette and Tobacco	
4 Products Surtax Fund.....	4,516,000
5	4,156,000
6 4265-001-0236—For support of Department of Public	
7 Health, for payment to Item 4265-001-0001, payable	
8 from the Unallocated Account, Cigarette and Tobac-	
9 co Products Surtax Fund.....	2,069,000
10	1,912,000
11 4265-001-0272—For support of Department of Public	
12 Health, for payment to Item 4265-001-0001, payable	
13 from the Infant Botulism Treatment and Prevention	
14 Fund.....	9,062,000
15 4265-001-0279—For support of Department of Public	
16 Health, for payment to Item 4265-001-0001, payable	
17 from the Child Health and Safety Fund.....	27,000
18 Provisions:	
19 1. The funds appropriated in this item shall not	
20 exceed 5 percent of the total amount appropriat-	
21 ed to the State Department of Public Health from	
22 the Child Health and Safety Fund. These funds	
23 shall be used to administer the Kids' Plates	
24 Program.	
25 4265-001-0335—For support of Department of Public	
26 Health, for payment to Item 4265-001-0001, payable	
27 from the Registered Environmental Health Specialist	
28 Fund.....	335,000
29 4265-001-0367—For support of Department of Public	
30 Health, for payment to Item 4265-001-0001, payable	
31 from the Indian Gaming Special Distribution Fund....	4,297,000
32 4265-001-0478—For support of Department of Public	
33 Health, for payment to Item 4265-001-0001, payable	
34 from the Vectorborne Disease Account.....	137,000
35 4265-001-0557—For support of Department of Public	
36 Health, for payment to Item 4265-001-0001, payable	
37 from the Toxic Substances Control Account.....	205,000
38	380,000
39 4265-001-0642—For support of Department of Public	
40 Health, for payment to Item 4265-001-0001, payable	
41 from the Domestic Violence Training and Education	
42 Fund.....	407,000
43 4265-001-0823—For support of Department of Public	
44 Health, for payment to Item 4265-001-0001, payable	
45 from the California Alzheimer's Disease and Related	
46 Disorders Research Fund.....	237,000

Item	Amount
1 4265-001-0890—For support of Department of Public	
2 Health, for payment to Item 4265-001-0001, payable	
3 from the Federal Trust Fund.....	254,728,000
4 Provisions:	
5 1. Of the funds appropriated in this item,	
6 \$61,108,000 shall be available for administra-	
7 tion, research, and training projects. Notwith-	
8 standing Section 28.00, the State Department of	
9 Public Health shall report under that section any	
10 new project over \$400,000 or any increase in	
11 excess of \$400,000 for an identified project.	
12 2. The Department of Finance may authorize the	
13 transfer of expenditure authority from this item	
14 to Item 4265-111-0890 in order to reflect modi-	
15 fications in the use of federal public health	
16 emergency preparedness grants. Transfers pur-	
17 suant to this provision may not be approved	
18 sooner than 30 days after notification in writing	
19 is provided to the chairpersons of the committees	
20 in each house of the Legislature that consider	
21 appropriations and the Chairperson of the Joint	
22 Legislative Budget Committee, or no sooner	
23 than whatever lesser time the chairperson of the	
24 joint committee, or his or her designee, may in	
25 each instance determine.	
26 4265-001-3018—For support of Department of Public	
27 Health, for payment to Item 4265-001-0001, payable	
28 from the Drug and Device Safety Fund.....	6,352,000
29 4265-001-3074—For support of Department of Public	
30 Health, for payment to Item 4265-001-0001, payable	
31 from the Medical Marijuana Program Fund.....	244,000
32	<i>127,000</i>
33 4265-001-3081—For support of Department of Public	
34 Health, for payment to Item 4265-001-0001, payable	
35 from the Cannery Inspection Fund.....	2,436,000
36 4265-001-3085—For support of Department of Public	
37 Health, for payment to Item 4265-001-0001, payable	
38 from the Mental Health Services Fund.....	18,537,000
39 Provisions:	
40 1. It is the intent of the Legislature that a total of	
41 \$60,000,000 for the California Reducing Dispar-	
42 ities Project, which seeks to improve timely ac-	
43 cess to mental health services for unserved and	
44 underserved populations in California by bring-	
45 ing forward community-defined solutions and	
46 recommendations developed by diverse work-	
47 groups comprised of community representatives,	

Item	Amount
1 shall be available over the course of four fiscal	
2 years beginning with the 2012–13 fiscal year.	
3 Contracts with entities representing focused	
4 populations to develop strategic planning work-	
5 groups are presently in effect to identify popula-	
6 tion-focused, culturally competent recommenda-	
7 tions for reducing disparities in mental health	
8 services and to improve outcomes by identifying	
9 community-defined, strength-based solutions	
10 and strategies to eliminate barriers in the mental	
11 health service system. Results from these	
12 strategic planning workgroups are to be used to	
13 effectuate changes in the mental health system	
14 to reduce and mitigate multiethnic, sexual orien-	
15 tation, and cultural disparities.	
16 2. Of the amount appropriated in this item,	
17 \$15,000,000 is to fund the California Reducing	
18 Disparities Project and shall be available without	
19 regard to fiscal years.	
20 4265-001-3098—For support of Department of Public	
21 Health, for payment to Item 4265-001-0001, payable	
22 from the State Department of Public Health Licens-	
23 ing and Certification Program Fund.....	93,921,000
24	95,872,000
25 4265-001-3110—For support of Department of Public	
26 Health, for payment to Item 4265-001-0001, payable	
27 from the Gambling Addiction Program Fund.....	154,000
28 4265-001-3114—For support of Department of Public	
29 Health, for payment to Item 4265-001-0001, payable	
30 from the Birth Defects Monitoring <i>Program</i> Fund....	4,193,000
31	4,368,000
32 4265-001-3155—For support of Department of Public	
33 Health, for payment to Item 4265-001-0001, payable	
34 from the Lead-Related Construction Fund.....	566,000
35 4265-001-3237—For support of Department of Public	
36 Health, for payment to Item 4265-001-0001, payable	
37 from the Cost of Implementation Account, Air Pol-	
38 lution Fund.....	349,000
39 4265-002-0942—For support of Department of Public	
40 Health, payable from the Special Deposit Fund, State	
41 Health Facilities Citation Penalties Account.....	2,144,000
42 4265-003-0001—For support of Department of Public	
43 Health, for rental payments on lease-revenue bonds	
44 (Richmond Laboratory).....	9,923,000
45 Schedule:	
46 (1) Base Rental and Fees.....	10,867,000
47 (2) Insurance.....	38,000

Item	Amount
1 (3) Reimbursements.....	-982,000
2 Provisions:	
3 1. The Controller shall transfer funds appropriated	
4 in this item for base rental, fees, and insurance	
5 as and when provided for in the schedule submit-	
6 ted by the State Public Works Board or the De-	
7 partment of Finance. Notwithstanding the pay-	
8 ment dates in any related Facility Lease or Inden-	
9 ture, the schedule may provide for an earlier	
10 transfer of funds to ensure debt requirements are	
11 met and base rental payments are paid in full	
12 when due.	
13 2. This item may contain adjustments pursuant to	
14 Section 4.30 that are not currently reflected. Any	
15 adjustments to this item shall be reported to the	
16 Joint Legislative Budget Committee pursuant to	
17 Section 4.30.	
18 4265-003-0044—For support of Department of Public	
19 Health, for rental payments on lease-revenue bonds,	
20 payable from the Motor Vehicle Account, State	
21 Transportation Fund.....	307,000
22 Schedule:	
23 (1) Base Rental and Fees.....	307,000
24 (2) Insurance.....	1,000
25 (3) Reimbursements.....	-1,000
26 Provisions:	
27 1. The Controller shall transfer funds appropriated	
28 in this item for base rental, fees, and insurance	
29 as and when provided for in the schedule submit-	
30 ted by the State Public Works Board or the De-	
31 partment of Finance. Notwithstanding the pay-	
32 ment dates in any related Facility Lease or Inden-	
33 ture, the schedule may provide for an earlier	
34 transfer of funds to ensure debt requirements are	
35 met and base rental payments are paid in full	
36 when due.	
37 2. This item may contain adjustments pursuant to	
38 Section 4.30 that are not currently reflected. Any	
39 adjustments to this item shall be reported to the	
40 Joint Legislative Budget Committee pursuant to	
41 Section 4.30.	
42 4265-003-0066—For support of Department of Public	
43 Health, for rental payments on lease-revenue bonds,	
44 payable from the Sale of Tobacco to Minors Control	
45 Account.....	15,000
46 Schedule:	
47 (1) Base Rental and Fees.....	16,000

Item	Amount
1 (2) Reimbursements.....	-1,000
2 Provisions:	
3 1. The Controller shall transfer funds appropriated	
4 in this item for base rental, fees, and insurance	
5 as and when provided for in the schedule submit-	
6 ted by the State Public Works Board or the De-	
7 partment of Finance. Notwithstanding the pay-	
8 ment dates in any related Facility Lease or Inden-	
9 ture, the schedule may provide for an earlier	
10 transfer of funds to ensure debt requirements are	
11 met and base rental payments are paid in full	
12 when due.	
13 2. This item may contain adjustments pursuant to	
14 Section 4.30 that are not currently reflected. Any	
15 adjustments to this item shall be reported to the	
16 Joint Legislative Budget Committee pursuant to	
17 Section 4.30.	
18 4265-003-0070—For support of Department of Public	
19 Health, for rental payments on lease-revenue bonds,	
20 payable from the Occupational Lead Poisoning Pre-	
21 vention Account.....	213,000
22 Schedule:	
23 (1) Base Rental and Fees.....	213,000
24 (2) Insurance.....	1,000
25 (3) Reimbursements.....	-1,000
26 Provisions:	
27 1. The Controller shall transfer funds appropriated	
28 in this item for base rental, fees, and insurance	
29 as and when provided for in the schedule submit-	
30 ted by the State Public Works Board or the De-	
31 partment of Finance. Notwithstanding the pay-	
32 ment dates in any related Facility Lease or Inden-	
33 ture, the schedule may provide for an earlier	
34 transfer of funds to ensure debt requirements are	
35 met and base rental payments are paid in full	
36 when due.	
37 2. This item may contain adjustments pursuant to	
38 Section 4.30 that are not currently reflected. Any	
39 adjustments to this item shall be reported to the	
40 Joint Legislative Budget Committee pursuant to	
41 Section 4.30.	
42 4265-003-0074—For support of Department of Public	
43 Health, for rental payments on lease-revenue bonds,	
44 payable from the Medical Waste Management	
45 Fund.....	24,000
46 Schedule:	
47 (1) Base Rental and Fees.....	25,000

Item	Amount
1 (2) Reimbursements.....	-1,000
2 Provisions:	
3 1. The Controller shall transfer funds appropriated	
4 in this item for base rental, fees, and insurance	
5 as and when provided for in the schedule submit-	
6 ted by the State Public Works Board or the De-	
7 partment of Finance. Notwithstanding the pay-	
8 ment dates in any related Facility Lease or Inden-	
9 ture, the schedule may provide for an earlier	
10 transfer of funds to ensure debt requirements are	
11 met and base rental payments are paid in full	
12 when due.	
13 2. This item may contain adjustments pursuant to	
14 Section 4.30 that are not currently reflected. Any	
15 adjustments to this item shall be reported to the	
16 Joint Legislative Budget Committee pursuant to	
17 Section 4.30.	
18 4265-003-0075—For support of Department of Public	
19 Health, for rental payments on lease-revenue bonds,	
20 payable from the Radiation Control Fund.....	201,000
21 Schedule:	
22 (1) Base Rental and Fees.....	202,000
23 (2) Reimbursements.....	-1,000
24 Provisions:	
25 1. The Controller shall transfer funds appropriated	
26 in this item for base rental, fees, and insurance	
27 as and when provided for in the schedule submit-	
28 ted by the State Public Works Board or the De-	
29 partment of Finance. Notwithstanding the pay-	
30 ment dates in any related Facility Lease or Inden-	
31 ture, the schedule may provide for an earlier	
32 transfer of funds to ensure debt requirements are	
33 met and base rental payments are paid in full	
34 when due.	
35 2. This item may contain adjustments pursuant to	
36 Section 4.30 that are not currently reflected. Any	
37 adjustments to this item shall be reported to the	
38 Joint Legislative Budget Committee pursuant to	
39 Section 4.30.	
40 4265-003-0076—For support of Department of Public	
41 Health, for rental payments on lease-revenue bonds,	
42 payable from the Tissue Bank License Fund.....	18,000
43 Schedule:	
44 (1) Base Rental and Fees.....	19,000
45 (2) Reimbursements.....	-1,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item for base rental, fees, and insurance	
4 as and when provided for in the schedule submit-	
5 ted by the State Public Works Board or the De-	
6 partment of Finance. Notwithstanding the pay-	
7 ment dates in any related Facility Lease or Inden-	
8 ture, the schedule may provide for an earlier	
9 transfer of funds to ensure debt requirements are	
10 met and base rental payments are paid in full	
11 when due.	
12 2. This item may contain adjustments pursuant to	
13 Section 4.30 that are not currently reflected. Any	
14 adjustments to this item shall be reported to the	
15 Joint Legislative Budget Committee pursuant to	
16 Section 4.30.	
17 4265-003-0080—For support of Department of Public	
18 Health, for rental payments on lease-revenue bonds,	
19 payable from the Childhood Lead Poisoning Preven-	
20 tion Fund.....	1,075,000
21 Schedule:	
22 (1) Base Rental and Fees.....	1,072,000
23 (2) Insurance.....	4,000
24 (3) Reimbursements.....	-1,000
25 Provisions:	
26 1. The Controller shall transfer funds appropriated	
27 in this item for base rental, fees, and insurance	
28 as and when provided for in the schedule submit-	
29 ted by the State Public Works Board or the De-	
30 partment of Finance. Notwithstanding the pay-	
31 ment dates in any related Facility Lease or Inden-	
32 ture, the schedule may provide for an earlier	
33 transfer of funds to ensure debt requirements are	
34 met and base rental payments are paid in full	
35 when due.	
36 2. This item may contain adjustments pursuant to	
37 Section 4.30 that are not currently reflected. Any	
38 adjustments to this item shall be reported to the	
39 Joint Legislative Budget Committee pursuant to	
40 Section 4.30.	
41 4265-003-0098—For support of Department of Public	
42 Health, for rental payments on lease-revenue bonds,	
43 payable from the Clinical Laboratory Improvement	
44 Fund.....	365,000
45 Schedule:	
46 (1) Base Rental and Fees.....	365,000
47 (2) Insurance.....	1,000

Item	Amount
1 (3) Reimbursements.....	-1,000
2 Provisions:	
3 1. The Controller shall transfer funds appropriated	
4 in this item for base rental, fees, and insurance	
5 as and when provided for in the schedule submit-	
6 ted by the State Public Works Board or the De-	
7 partment of Finance. Notwithstanding the pay-	
8 ment dates in any related Facility Lease or Inden-	
9 ture, the schedule may provide for an earlier	
10 transfer of funds to ensure debt requirements are	
11 met and base rental payments are paid in full	
12 when due.	
13 2. This item may contain adjustments pursuant to	
14 Section 4.30 that are not currently reflected. Any	
15 adjustments to this item shall be reported to the	
16 Joint Legislative Budget Committee pursuant to	
17 Section 4.30.	
18 4265-003-0177—For support of Department of Public	
19 Health, for rental payments on lease-revenue bonds,	
20 payable from the Food Safety Fund.....	94,000
21 Schedule:	
22 (1) Base Rental and Fees.....	95,000
23 (2) Reimbursements.....	-1,000
24 Provisions:	
25 1. The Controller shall transfer funds appropriated	
26 in this item for base rental, fees, and insurance	
27 as and when provided for in the schedule submit-	
28 ted by the State Public Works Board or the De-	
29 partment of Finance. Notwithstanding the pay-	
30 ment dates in any related Facility Lease or Inden-	
31 ture, the schedule may provide for an earlier	
32 transfer of funds to ensure debt requirements are	
33 met and base rental payments are paid in full	
34 when due.	
35 2. This item may contain adjustments pursuant to	
36 Section 4.30 that are not currently reflected. Any	
37 adjustments to this item shall be reported to the	
38 Joint Legislative Budget Committee pursuant to	
39 Section 4.30.	
40 4265-003-0203—For support of Department of Public	
41 Health, for rental payments on lease-revenue bonds,	
42 payable from the Genetic Disease Testing Fund.....	1,977,000
43 Schedule:	
44 (1) Base Rental and Fees.....	1,971,000
45 (2) Insurance.....	7,000
46 (3) Reimbursements.....	-1,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item for base rental, fees, and insurance	
4 as and when provided for in the schedule submit-	
5 ted by the State Public Works Board or the De-	
6 partment of Finance. Notwithstanding the pay-	
7 ment dates in any related Facility Lease or Inden-	
8 ture, the schedule may provide for an earlier	
9 transfer of funds to ensure debt requirements are	
10 met and base rental payments are paid in full	
11 when due.	
12 2. This item may contain adjustments pursuant to	
13 Section 4.30 that are not currently reflected. Any	
14 adjustments to this item shall be reported to the	
15 Joint Legislative Budget Committee pursuant to	
16 Section 4.30.	
17 4265-003-0272—For support of Department of Public	
18 Health, for rental payments on lease-revenue bonds,	
19 payable from the Infant Botulism Treatment and	
20 Prevention Fund.....	137,000
21 Schedule:	
22 (1) Base Rental and Fees.....	138,000
23 (2) Reimbursements.....	-1,000
24 Provisions:	
25 1. The Controller shall transfer funds appropriated	
26 in this item for base rental, fees, and insurance	
27 as and when provided for in the schedule submit-	
28 ted by the State Public Works Board or the De-	
29 partment of Finance. Notwithstanding the pay-	
30 ment dates in any related Facility Lease or Inden-	
31 ture, the schedule may provide for an earlier	
32 transfer of funds to ensure debt requirements are	
33 met and base rental payments are paid in full	
34 when due.	
35 2. This item may contain adjustments pursuant to	
36 Section 4.30 that are not currently reflected. Any	
37 adjustments to this item shall be reported to the	
38 Joint Legislative Budget Committee pursuant to	
39 Section 4.30.	
40 4265-003-0335—For support of Department of Public	
41 Health, for rental payments on lease-revenue bonds,	
42 payable from the Registered Environmental Health	
43 Specialist Fund.....	8,000
44 Schedule:	
45 (1) Base Rental and Fees.....	9,000
46 (2) Reimbursements.....	-1,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item for base rental, fees, and insurance	
4 as and when provided for in the schedule submit-	
5 ted by the State Public Works Board or the De-	
6 partment of Finance. Notwithstanding the pay-	
7 ment dates in any related Facility Lease or Inden-	
8 ture, the schedule may provide for an earlier	
9 transfer of funds to ensure debt requirements are	
10 met and base rental payments are paid in full	
11 when due.	
12 2. This item may contain adjustments pursuant to	
13 Section 4.30 that are not currently reflected. Any	
14 adjustments to this item shall be reported to the	
15 Joint Legislative Budget Committee pursuant to	
16 Section 4.30.	
17 4265-003-0942—For support of Department of Public	
18 Health, payable from the Special Deposit Fund,	
19 Federal Health Facilities Citation Penalties Ac-	
20 count.....	973,000
21 4265-003-3018—For support of Department of Public	
22 Health, for rental payments on lease-revenue bonds,	
23 payable from the Drug and Device Safety Fund.....	21,000
24 Schedule:	
25 (1) Base Rental and Fees.....	22,000
26 (2) Reimbursements.....	-1,000
27 Provisions:	
28 1. The Controller shall transfer funds appropriated	
29 in this item for base rental, fees, and insurance	
30 as and when provided for in the schedule submit-	
31 ted by the State Public Works Board or the De-	
32 partment of Finance. Notwithstanding the pay-	
33 ment dates in any related Facility Lease or Inden-	
34 ture, the schedule may provide for an earlier	
35 transfer of funds to ensure debt requirements are	
36 met and base rental payments are paid in full	
37 when due.	
38 2. This item may contain adjustments pursuant to	
39 Section 4.30 that are not currently reflected. Any	
40 adjustments to this item shall be reported to the	
41 Joint Legislative Budget Committee pursuant to	
42 Section 4.30.	
43 4265-003-3081—For support of Department of Public	
44 Health, for rental payments on lease-revenue bonds,	
45 payable from the Cannery Inspection Fund.....	8,000
46 Schedule:	
47 (1) Base Rental and Fees.....	9,000

Item	Amount
1 (2) Reimbursements.....	-1,000
2 Provisions:	
3 1. The Controller shall transfer funds appropriated	
4 in this item for base rental, fees, and insurance	
5 as and when provided for in the schedule submit-	
6 ted by the State Public Works Board or the De-	
7 partment of Finance. Notwithstanding the pay-	
8 ment dates in any related Facility Lease or Inden-	
9 ture, the schedule may provide for an earlier	
10 transfer of funds to ensure debt requirements are	
11 met and base rental payments are paid in full	
12 when due.	
13 2. This item may contain adjustments pursuant to	
14 Section 4.30 that are not currently reflected. Any	
15 adjustments to this item shall be reported to the	
16 Joint Legislative Budget Committee pursuant to	
17 Section 4.30.	
18 4265-003-3098—For support of Department of Public	
19 Health, for rental payments on lease-revenue bonds,	
20 payable from the State Department of Public Health	
21 Licensing and Certification Program Fund.....	395,000
22 Schedule:	
23 (1) Base Rental and Fees.....	395,000
24 (2) Insurance.....	1,000
25 (3) Reimbursements.....	-1,000
26 Provisions:	
27 1. The Controller shall transfer funds appropriated	
28 in this item for base rental, fees, and insurance	
29 as and when provided for in the schedule submit-	
30 ted by the State Public Works Board or the De-	
31 partment of Finance. Notwithstanding the pay-	
32 ment dates in any related Facility Lease or Inden-	
33 ture, the schedule may provide for an earlier	
34 transfer of funds to ensure debt requirements are	
35 met and base rental payments are paid in full	
36 when due.	
37 2. This item may contain adjustments pursuant to	
38 Section 4.30 that are not currently reflected. Any	
39 adjustments to this item shall be reported to the	
40 Joint Legislative Budget Committee pursuant to	
41 Section 4.30.	
42 4265-004-0001—For transfer to the State Department	
43 of Public Health Licensing and Certification Program	
44 Fund.....	3,700,000

Item	Amount
1 4265-004-0942—For support of Department of Public	
2 Health, payable from the Special Deposit Fund, In-	
3 ternal Departmental Quality Improvement Ac-	
4 count.....	3,412,000
5 4265-017-0203—For support of Department of Public	
6 Health, for implementation of the Health Insurance	
7 Portability and Accountability Act payable from the	
8 Genetic Disease Testing Fund.....	551,000
9 Provisions:	
10 1. The funding appropriated in this item is limited	
11 to the amount specified in Section 17.00. These	
12 funds are to be used in support of compliance	
13 activities related to the federal Health Insurance	
14 Portability and Accountability Act (HIPAA) of	
15 1996 (P.L. 104-191).	
16 4265-111-0001—For local assistance, Department of	
17 Public Health.....	31,659,000
18	<i>84,659,000</i>
19 Schedule:	
20 (1) 10.10-Emergency Preparedness.....	60,724,000
21 (2) 20.10-Chronic Disease Prevention	
22 and Health Promotion.....	155,440,000
23	<i>155,438,000</i>
24 (3) 20.20-Infectious Disease.....	249,599,000
25	<i>277,181,000</i>
26 (4) 20.30-Family Health.....	1,587,649,000
27	<i>1,588,067,000</i>
28 (5) 20.40-Health Information and	
29 Strategic Planning.....	510,000
30 (6) 20.50-County Health Services.....	14,181,000
31 (7) Reimbursements.....	181,784,000
32	<i>-177,803,000</i>
33 (8) Amount payable from the Child-	
34 hood Lead Poisoning Prevention	
35 Fund (Item 4265-111-0080).....	-11,000,000
36 (9) Amount payable from the Health	
37 Statistics Special Fund (Item 4265-	
38 111-0099).....	-510,000
39 (10) Amount payable from the Califor-	
40 nia Health Data and Planning Fund	
41 (Item 4265-111-0143).....	-240,000
42 (11) Amount payable from the Genetic	
43 Disease Testing Fund (Item 4265-	
44 111-0203).....	-88,654,000

Item	Amount
1 (12) Amount payable from the Health	
2 Education Account, Cigarette and	
3 Tobacco Products Surtax Fund	
4 (Item 4265-111-0231).....	-22,503,000
5	-20,501,000
6 (13) Amount payable from the Child	
7 Health and Safety Fund (Item	
8 4265-111-0279).....	-526,000
9 (14) Amount payable from the Indian	
10 Gaming Special Distribution Fund	
11 (Item 4265-111-0367).....	-4,000,000
12 (15) Amount payable from the Domestic	
13 Violence Training and Education	
14 Fund (Item 4265-111-0642).....	-165,000
15 (16) Amount payable from <i>the Californ-</i>	
16 <i>nia Alzheimer's Disease/Related</i>	
17 <i>Disease and Related Disorders Re-</i>	
18 <i>search Fund (Item 4265-111-</i>	
19 <i>0823).....</i>	-539,000
20 (17) Amount payable from the	
21 Federal Trust Fund (Item	
22 4265-111-0890).....	-1,478,246,000
23	-1,468,079,000
24 (18) Amount payable from the WIC	
25 Manufacturer Rebate Fund (Item	
26 4265-111-3023).....	-248,100,000
27	-239,248,000
28 (19) Amount payable from the ALS/Lou	
29 Gehrig's Disease Research Fund	
30 (Item 4265-111-8053).....	-177,000
31 Provisions:	
32 1. The Office of AIDS in the State Department of	
33 Public Health, in allocating and processing	
34 contracts and grants, shall comply with the same	
35 requirements that are established for contracts	
36 and grants for other public health programs.	
37 Notwithstanding any other provision of law, the	
38 contracts or grants administered by the Office	
39 of AIDS shall be exempt from the Public Con-	
40 tract Code and shall be exempt from approval	
41 by the Department of General Services prior to	
42 their execution.	
43 2. The appropriation in this item for the	
44 Alzheimer's Research Centers shall be used for	
45 direct services, including, but not limited to, di-	
46 agnostic screening, case management, disease	

Item	Amount
1 management, support for caregivers, and related	
2 services necessary for positive client outcomes.	
3 4265-111-0080—For local assistance, Department of	
4 Public Health, for payment to Item 4265-111-0001,	
5 payable from the Childhood Lead Poisoning Preven-	
6 tion Fund.....	11,000,000
7 4265-111-0099—For local assistance, Department of	
8 Public Health, for payment to Item 4265-111-0001,	
9 payable from the Health Statistics Special Fund.....	510,000
10 4265-111-0143—For local assistance, Department of	
11 Public Health, for payment to Item 4265-111-0001,	
12 payable from the California Health Data and Plan-	
13 ning Fund.....	240,000
14 4265-111-0203—For local assistance, Department of	
15 Public Health, for payment to Item 4265-111-0001,	
16 payable from the Genetic Disease Testing Fund.....	88,654,000
17 4265-111-0231—For local assistance, Department of	
18 Public Health, for payment to Item 4265-111-0001,	
19 payable from the Health Education Account,	
20 Cigarette and Tobacco Products Surtax Fund.....	22,503,000
21	<i>20,501,000</i>
22 4265-111-0279—For local assistance, Department of	
23 Public Health, for payment to Item 4265-111-0001,	
24 payable from the Child Health and Safety Fund.....	526,000
25 4265-111-0367—For local assistance, Department of	
26 Public Health, for payment to Item 4265-111-0001,	
27 payable from the Indian Gaming Special Distribution	
28 Fund.....	4,000,000
29 4265-111-0642—For local assistance, Department of	
30 Public Health, for payment to Item 4265-111-0001,	
31 payable from the Domestic Violence Training and	
32 Education Fund.....	165,000
33 4265-111-0823—For local assistance, Department of	
34 Public Health, for payment to Item 4265-111-0001,	
35 payable from the California Alzheimer’s Disease	
36 and Related Disorders Research Fund.....	539,000
37 4265-111-0890—For local assistance, Department of	
38 Public Health, for payment to Item 4265-111-	
39 0001, payable from the Federal Trust Fund.....	1,478,246,000
40	<i>1,468,079,000</i>
41 Provisions:	
42 1. Of the funds appropriated in this item,	
43 \$56,398,000 shall be available for administra-	
44 tion, research, and training projects. Notwith-	
45 standing the provisions of Section 28.00, the	
46 State Department of Public Health shall report	
47 under that section any new project over \$400,000	

Item	Amount
1 or any increase in excess of \$400,000 for an	
2 identified project.	
3 2. Any provisions in Item 4265-111-0001 that are	
4 relevant to this item shall apply to this item.	
5 4265-111-3023—For local assistance, Department of	
6 Public Health, for payment to Item 4265-111-0001,	
7 payable from the WIC Manufacturer Rebate Fund....	248,100,000
8	239,248,000
9 Provisions:	
10 1. Notwithstanding any other provision of law, if	
11 revenues to the WIC Manufacturer Rebate Fund	
12 are received in excess of the amount appropriat-	
13 ed in this item, the Department of Finance may	
14 augment this item in excess of the amount appro-	
15 priated. Within 10 working days of such augmen-	
16 tation, the Department of Finance shall provide	
17 written notification of the augmentation to the	
18 chairpersons of the fiscal committees in each	
19 house of the Legislature and the Chairperson of	
20 the Joint Legislative Budget Committee.	
21 4265-111-8053—For local assistance, Department of	
22 Public Health, for payment to Item 4265-111-0001,	
23 payable from the ALS/Lou Gehrig’s Disease Re-	
24 search Fund.....	177,000
25 Provisions:	
26 1. The amount appropriated in this item shall be	
27 allocated to the Amyotrophic Lateral Sclerosis	
28 Association, pursuant to Section 18884 of the	
29 Revenue and Taxation Code, for research specifi-	
30 c to Amyotrophic Lateral Sclerosis/Lou	
31 Gehrig’s Disease.	
32 4265-401—Notwithstanding Provision 1 of Item 4265-	
33 011-0070, Budget Act of 2008 (Chs. 268 and 269,	
34 Stats. 2008), as amended by Item 4265-401, Budget	
35 Act of 2010 (Ch. 712, Stats. 2010) and Item 4265-	
36 401, Budget Act of 2012 (Chs. 21 and 29, Stats.	
37 2012), the \$1,100,000 loan to the General Fund will	
38 be repaid no later than June 30, 2015, upon order of	
39 the Director of Finance.	
40 4265-403—Notwithstanding Provision 2 of Item 4260-	
41 011-0099, Budget Act of 2004 (Ch. 208, Stats.	
42 2004), and Provision 1 of Item 4260-011-0099 of	
43 the Budget Act of 2005 (Chs. 38 and 39, Stats.	
44 2005), as amended by Item 4265-401, Budget Act	
45 of 2007 (Chs. 171 and 172, Stats. 2007), Item 4265-	
46 401, Budget Act of 2008 (Chs. 268 and 269, Stats.	
47 2008), Item 4265-401, Budget Act of 2009 (Ch. 1,	

Item	Amount
1 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10	
2 4th Ex. Sess.), and Item 4265-401, Budget Act of	
3 2011 (Ch. 33, Stats. 2011), the \$1,500,000 loan au-	
4 thorized to the Medical Marijuana Program Fund	
5 shall be fully repaid to the Health Statistics Special	
6 Fund by June 30, 2015, with interest calculated at	
7 the rate earned by the Pooled Money Investment	
8 Account at the time of the loan.	
9 4265-495—Reversion, Department of Public Health. As	
10 of June 30, 2014, the unencumbered balances of the	
11 appropriations provided in the following citations	
12 shall revert to the funds from which the appropria-	
13 tions were made:	
14 6031—Water Security, Clean Drinking Water,	
15 Coastal and Beach Protection Fund of 2002	
16 (1) Item 4265-111-6031, 4265-115-6031, Budget	
17 Act of 2011 (SB 87, Ch. 33, Stats. of 2011)	
18 6051—Safe Drinking Water, Water Quality and	
19 Supply, Flood Control, River and Coastal Protection	
20 Fund of 2006	
21 (1) Item 4265-601-6051, Budget Act of 2010 (SB	
22 870, Ch. 712, Stats. of 2010)	
23 (1) Item 4265-111-6031, Budget Act of 2011 (Ch.	
24 33, Stats. 2011)	
25 (2) Item 4265-115-6031, Budget Act of 2011 (Ch. 33, Stats. 2011)	
26 6051—Safe Drinking Water, Water Quality and	
27 Supply, Flood Control, River and Coastal Protection	
28 Fund of 2006	
29 (1) Paragraph (1) of subdivision (b) of Section	
30 83002 of the Water Code, as reappropriated by	
31 Item 4265-490, Budget Act of 2010 (Ch. 712,	
32 Stats. 2010)	
33 (2) Paragraph (2) of subdivision (b) of Section	
34 83002 of the Water Code, as reappropriated by	
35 Item 4265-490, Budget Act of 2010 (Ch. 712,	
36 Stats. 2010)	
37 4300-001-0001—For support of Department of Devel-	
38 opmental Services.....	25,940,000
39	26,250,000
40 Schedule:	
41 (1) 10-Community Services Program....	25,834,000
42	26,292,000
43 (2) 20-Developmental Centers Pro-	
44 gram.....	14,777,000
45 (3) 25-Department of Justice Legal	
46 Services.....	112,000

Item	Amount
1 (4) 35.01-Administration.....	27,960,000
2	27,949,000
3 (5) 35.02-Distributed Administra-	
4 tion.....	-27,960,000
5 (6) Reimbursements.....	-11,508,000
6	-11,645,000
7 (7) Amount payable from the Develop-	
8 mental Disabilities Program Develop-	
9 ment Fund (Item 4300-001-	
10 0172).....	-321,000
11 (8) Amount payable from the Federal	
12 Trust Fund (Item 4300-001-0890)....	-2,518,000
13 (9) Amount payable from the Mental	
14 Health Services Fund (Item 4300-	
15 001-3085).....	-436,000
16 Provisions:	
17 1. Upon order of the Department of Finance, the	
18 Controller shall transfer such funds as are neces-	
19 sary between this item and Item 4300-003-0001	
20 in order to appropriately align General Fund and	
21 Medi-Cal reimbursements from the State Depart-	
22 ment of Health Care Services with budgeted	
23 activities. Within 10 working days after approval	
24 of a transfer as authorized by this provision, the	
25 Department of Finance shall notify the chairper-	
26 sons of the fiscal committees of each house of	
27 the Legislature and the Chairperson of the Joint	
28 Legislative Budget Committee of the transfer,	
29 including the amount transferred, how the	
30 amount was determined, and how the amount	
31 will be utilized.	
32 2. The General Fund shall make a loan available	
33 to the State Department of Developmental Ser-	
34 vices not to exceed a cumulative total of	
35 \$3,000,000. The loan funds will be transferred	
36 to this item as needed to meet cashflow needs	
37 due to delays in collecting reimbursements from	
38 the Health Care Deposit Fund, and are subject	
39 to the repayment provisions in Section 16351 of	
40 the Government Code.	
41 3. The State Department of Developmental Ser-	
42 vices may promulgate regulations specifically	
43 for implementing proposals to increase federal	
44 funding to the state. Notwithstanding any other	
45 provision of law, such regulations shall be	
46 deemed emergency regulations necessary for	
47 the immediate preservation of the public peace,	

Item

- 1 health and safety, or general welfare for purposes
- 2 of subdivision (b) of Section 11346.1 of the
- 3 Government Code.
- 4 4. Notwithstanding Section 26.00, the Department
- 5 of Finance may authorize transfer of expenditure
- 6 authority between Schedules (1) and (2) in order
- 7 to accurately reflect expenditures in these pro-
- 8 grams.
- 9 5. The State Department of Developmental Ser-
- 10 vices shall provide the fiscal and policy commit-
- 11 tees in each house of the Legislature with a
- 12 comprehensive status update on the Lanterman
- 13 Plan, by no later than January 10 and May 14 of
- 14 each fiscal year, which shall include, at a mini-
- 15 mum, all of the following:
- 16 (a) A description and progress report on all
- 17 pertinent aspects of the community-based
- 18 resources development, including the status
- 19 of the Lanterman transition placement plan.
- 20 (b) An aggregate update on the consumers living
- 21 at Lanterman *Developmental Center* and
- 22 consumers who have been transitioned to
- 23 other living arrangements, including a de-
- 24 scription of the living arrangements (Devel-
- 25 opmental Center or community-based and
- 26 model being used) and the range of services
- 27 the consumers receive.
- 28 (c) An update to the Major Implementation
- 29 Steps and Timelines.
- 30 (d) A comprehensive update to the fiscal analy-
- 31 ses.
- 32 (e) An update to the plan regarding Lanterman's
- 33 employees, including employees who are
- 34 providing medical services to consumers on
- 35 an outpatient basis, as well as employees
- 36 who are providing services to consumers in
- 37 residential settings.
- 38 (f) Specific measures the state, including the
- 39 State Department of Developmental Ser-
- 40 vices, and the State Department of Health
- 41 Care Services, is taking in meeting the
- 42 health, mental health, medical, dental, and
- 43 overall well-being of consumers living in
- 44 the community and those residing at
- 45 Lanterman *Developmental Center* until ap-
- 46 propriately transitioned in accordance with
- 47 the Lanterman Act.

Item	Amount
1 (g) Any other pertinent information that facili-	
2 tates the understanding of issues, concerns,	
3 or potential policy changes that are applica-	
4 ble to the transition of the Lanterman Devel-	
5 opmental Center.	
6 4300-001-0172—For support of Department of Develop-	
7 mental Services, for payment to Item 4300-001-	
8 0001, payable from the Developmental Disabilities	
9 Program Development Fund.....	321,000
10 Provisions:	
11 1. Notwithstanding any other provision of law, the	
12 Department of Finance may authorize expendi-	
13 tures for the State Department of Developmental	
14 Services in excess of the amount appropriated	
15 no sooner than 30 days after notification in	
16 writing is provided to the chairpersons of the	
17 fiscal committees in each house of the Legisla-	
18 ture and the Chairperson of the Joint Legislative	
19 Budget Committee, or no sooner than such	
20 lesser time as the chairperson of the joint com-	
21 mittee, or his or her designee, may in each in-	
22 stance determine.	
23 4300-001-0890—For support of Department of Develop-	
24 mental Services, for payment to Item 4300-001-	
25 0001, payable from the Federal Trust Fund.....	2,518,000
26 Provisions:	
27 1. Upon order of the Department of Finance, the	
28 Controller shall transfer such funds as are neces-	
29 sary between this item and Item 4300-101-0890	
30 in order to effectively administer the Early Inter-	
31 vention Program (Part C of the Individuals with	
32 Disabilities Education Act).	
33 4300-001-3085—For support of Department of Develop-	
34 mental Services, for payment to Item 4300-001-	
35 0001, payable from the Mental Health Services	
36 Fund.....	436,000
37 4300-002-0001—For support of Department of Develop-	
38 mental Services, for rental payments on lease-rev-	
39 enue bonds.....	9,903,000
40 Schedule:	
41 (1) Base Rental and Fees.....	9,869,000
42 (2) Insurance.....	35,000
43 (3) Reimbursements.....	-1,000
44 Provisions:	
45 1. The Controller shall transfer funds appropriated	
46 in this item for base rental, fees, and insurance	
47 as and when provided for in the schedule submit-	

Item	Amount
1 ted by the State Public Works Board or the De-	
2 partment of Finance. Notwithstanding the pay-	
3 ment dates in any related Facility Lease or Inden-	
4 ture, the schedule may provide for an earlier	
5 transfer of funds to ensure debt requirements are	
6 met and base rental payments are paid in full	
7 when due.	
8 2. This item may contain adjustments pursuant to	
9 Section 4.30 that are not currently reflected. Any	
10 adjustments to this item shall be reported to the	
11 Joint Legislative Budget Committee pursuant to	
12 Section 4.30.	
13 4300-003-0001—For support of Department of Devel-	
14 opmental Services, for Developmental Centers.....	259,213,000
15	260,659,000
16 Schedule:	
17 (1) 20-Developmental Centers Pro-	
18 gram.....	509,000,000
19	511,159,000
20 (2) Reimbursements.....	-249,393,000
21	-250,116,000
22 (3) Amount payable from the Federal	
23 Trust Fund (Item 4300-003-0890)....	-394,000
24	-384,000
25 Provisions:	
26 1. A loan shall be available from the General Fund	
27 to the State Department of Developmental Ser-	
28 vices not to exceed a cumulative total of	
29 \$27,000,000. The loan funds will be transferred	
30 to this item as needed to meet cashflow needs	
31 due to delays in collecting reimbursements from	
32 the Health Care Deposit Fund and are subject to	
33 the repayment provisions of Section 16351 of	
34 the Government Code.	
35 2. Upon order of the Department of Finance, the	
36 Controller shall transfer such funds as are neces-	
37 sary between this item and Item 4300-001-0001	
38 in order to appropriately align General Fund and	
39 Medi-Cal reimbursements from the State Depart-	
40 ment of Health Care Services with budgeted	
41 activities. Within 10 working days after approval	
42 of a transfer as authorized by this provision, the	
43 Department of Finance shall notify the chairper-	
44 sons of the fiscal committees of each house of	
45 the Legislature and the Chairperson of the Joint	
46 Legislative Budget Committee of the transfer,	
47 including the amount transferred, how the	

Item	Amount
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amount was determined, and how the amount will be utilized.

3. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.

4. The State Department of Developmental Services (DDS) shall notify the chairperson of each fiscal committee and policy committee of each house of the Legislature of specific outcomes resulting from citations and the results of annual surveys conducted by the State Department of Public Health, as well as findings of any other governmental agency authorized to conduct investigations or surveys of state developmental centers. The DDS shall forward the notifications, including a copy of the specific findings, to the chairpersons of the committees within 10 working days of its receipt of these findings. The DDS also shall forward these findings, within three working days of submission, to the appropriate investigating agency. In addition, the DDS shall provide notification to the chairpersons of the committees, within three working days, of its receipt of information concerning any investigation initiated by the United States Department of Justice and the private nonprofit corporation designated by the Governor pursuant to Division 4.7 (commencing with Section 4900) of the Welfare and Institutions Code or concerning any findings or recommendations resulting from any of these investigations.

4300-003-0890—For support of Department of Developmental Services, for payment to Item 4300-003-0001, payable from the Federal Trust Fund..... 394,000
384,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are neces-

Item	Amount
1 sary between this item and Item 4300-101-0890	
2 in order to effectively administer the Foster	
3 Grandparent Program.	
4 4300-004-0001—For support of Department of Devel-	
5 opmental Services (Proposition 98), for Develop-	
6 mental Centers.....	5,179,000
7	5,195,000
8 Schedule:	
9 (1) 20-Developmental Centers Pro-	
10 gram.....	6,264,000
11	6,288,000
12 (a) 20.17-AB 1202	
13 Contracts.....	642,000
14 (b) 20.66-Medi-Cal Eli-	
15 gible Services.....	5,622,000
16	5,646,000
17 (2) Reimbursements.....	-1,085,000
18	-1,093,000
19 4300-017-0001—For support of Department of Develop-	
20 mental Services, for implementation of the Health	
21 Insurance Portability and Accountability Act.....	251,000
22 Schedule:	
23 (1) 20-Developmental Centers Pro-	
24 gram.....	414,000
25 (2) Reimbursements.....	-163,000
26 Provisions:	
27 1. The funding appropriated in this item is limited	
28 to the amount specified in Section 17.00. These	
29 funds are to be used in support of compliance	
30 activities related to the federal Health Insurance	
31 Portability and Accountability Act (HIPAA) of	
32 1996 (P.L. 104-191).	
33 4300-101-0001—For local assistance, Department of	
34 Developmental Services, for Regional Centers....	2,633,566,000
35	2,663,018,000
36 Schedule:	
37 (1) 10.10.010-Operations.....	577,168,000
38	576,831,000
39 (2) 10.10.020-Purchase of Ser-	
40 vices.....	4,038,487,000
41	4,097,528,000
42 (3) 10.10.060-Early Intervention Pro-	
43 gram.....	17,698,000
44	19,450,000
45 (4) 10.10.080-Prevention Program.....	2,003,000
46 (5) Reimbursements.....	-1,946,448,000
47	-1,974,469,000

Item	Amount
1 (6) Amount payable from the Develop-	
2 mental Disabilities Program Develop-	
3 ment Fund (Item 4300-101-	
4 0172).....	-5,808,000
5 (7) Amount payable from the Develop-	
6 mental Disabilities Services Ac-	
7 count (Item 4300-101-0496).....	-150,000
8 (8) Amount payable from the Federal	
9 Trust Fund (Item 4300-101-	
10 0890).....	-49,384,000
11	-52,367,000
12 Provisions:	
13 1. Upon order of the Director of Finance, the	
14 Controller shall transfer such funds as are neces-	
15 sary between this item and Item 4300-003-0001.	
16 Within 10 working days after approval of a	
17 transfer as authorized by this provision, the De-	
18 partment of Finance shall notify the chairpersons	
19 of the fiscal committees in each house of the	
20 Legislature and the Chairperson of the Joint	
21 Legislative Budget Committee of the transfer,	
22 including the amount transferred, how the	
23 amount transferred was determined, and how	
24 the amount transferred will be utilized.	
25 2. A loan <i>or loans</i> shall be made available from	
26 the General Fund to the State Department of	
27 Developmental Services not to exceed a cumu-	
28 lative total of \$260,000,000 \$395,000,000. The	
29 loan funds shall be transferred to this item as	
30 needed to meet cashflow needs due to delays in	
31 collecting reimbursements from the Health Care	
32 Deposit Fund and are subject to the repayment	
33 provisions of Section 16351 of the Government	
34 Code. All moneys so transferred shall be repaid	
35 as soon as sufficient reimbursements have been	
36 collected to meet immediate cash needs and in	
37 installments as reimbursements accumulate if	
38 the loan is outstanding for more than one year.	
39 3. Notwithstanding Section 26.00, the Department	
40 of Finance may authorize transfer of expenditure	
41 authority between Schedules (1) and (2) in order	
42 to more accurately reflect expenditures in the	
43 Early Intervention Program (Part C of the Indi-	
44 viduals with Disabilities Education Act).	
45 4. Notwithstanding Section 26.00, the Department	
46 of Finance may authorize transfer of expenditure	
47 authority from Schedule (4) 10.10.080-Preven-	

Item

- 1 tion Program to Schedule (2) 10.10.020-Pur-
- 2 chase of Services to more accurately reflect ex-
- 3 penditures in the Prevention and Early Start
- 4 Programs.
- 5 5. *The State Department of Developmental Services*
- 6 *shall convene a stakeholder group, consisting*
- 7 *of regional centers, advocates, providers, family*
- 8 *members, and people with developmental disabili-*
- 9 *ties, to review the core-staffing formula for re-*
- 10 *gional centers and make recommendations to*
- 11 *update the positions and core-staffing allocation*
- 12 *formula to reflect the current and future needs*
- 13 *of regional centers in serving their clientele in*
- 14 *a manner that is effective, cost efficient, mini-*
- 15 *mizes staff turnover, and is compliant with all*
- 16 *federal and state requirements. This review shall*
- 17 *include staff classifications and caseload ratios*
- 18 *necessary to meet the diverse needs of people*
- 19 *with developmental disabilities and their fami-*
- 20 *lies, reasonable salary ranges, and regional*
- 21 *differentials. The department shall present its*
- 22 *recommendations for changes to the core-*
- 23 *staffing formula to budget committees in both*
- 24 *houses during the 2015–16 budget deliberations.*
- 25 6. *The State Department of Developmental Services*
- 26 *shall review and make recommendations to the*
- 27 *Legislature for revisions to existing rate-setting*
- 28 *methodologies for community-based services*
- 29 *and supports purchased by regional centers for*
- 30 *people with developmental disabilities and their*
- 31 *families. In making its recommendations, the*
- 32 *department shall consider the rate structures*
- 33 *that best achieve all of the following:*
- 34 (a) *Meet the current and future needs of people*
- 35 *with developmental disabilities.*
- 36 (b) *Provide a range of options that maximize*
- 37 *consumer choice and opportunities for inte-*
- 38 *gration in all aspects of community life.*
- 39 (c) *Reflect appropriate state and federal require-*
- 40 *ments for staffing levels, staff qualifications,*
- 41 *prudent auditing requirements, and other*
- 42 *quality control measures.*
- 43 (d) *Provide maximum program quality and sta-*
- 44 *bility in a cost-effective manner.*
- 45 (e) *Reflect reasonable actual costs associated*
- 46 *with the provision of services and supports.*

Item	Amount
1 7. <i>The State Department of Developmental Services</i>	
2 <i>shall convene a stakeholder workgroup consist-</i>	
3 <i>ing of regional centers, service providers, con-</i>	
4 <i>sumers, family members, and advocates to pro-</i>	
5 <i>vide input before it finalizes its recommenda-</i>	
6 <i>tions. The plan may propose an incremental</i>	
7 <i>strategy, beginning in fiscal year 2015–16, for</i>	
8 <i>making rate methodology changes, and other</i>	
9 <i>statutory and regulatory changes, necessary to</i>	
10 <i>implement the recommendations. The recommen-</i>	
11 <i>dations shall be provided to the fiscal and policy</i>	
12 <i>committees of the Legislature by January 10,</i>	
13 <i>2015.</i>	
14 4300-101-0172—For local assistance, Department of	
15 Developmental Services, for payment to Item 4300-	
16 101-0001, payable from the Developmental Disabil-	
17 ities Program Development Fund.....	5,808,000
18 Provisions:	
19 1. Notwithstanding any other provision of law, the	
20 Department of Finance may authorize expendi-	
21 tures for the State Department of Developmental	
22 Services in excess of the amount appropriated	
23 no sooner than 30 days after notification in	
24 writing of the necessity therefor is provided to	
25 the chairpersons of the fiscal committees in each	
26 house of the Legislature and the Chairperson of	
27 the Joint Legislative Budget Committee, or no	
28 sooner than such lesser time after that notifica-	
29 tion as the chairperson of the joint committee,	
30 or his or her designee, may in each instance de-	
31 termine.	
32 4300-101-0496—For local assistance, Department of	
33 Developmental Services, for payment to Item 4300-	
34 101-0001, payable from the Developmental Disabil-	
35 ities Services Account.....	150,000
36 4300-101-0890—For local assistance, Department of	
37 Developmental Services, for Regional Centers, for	
38 payment to Item 4300-101-0001, payable from the	
39 Federal Trust Fund.....	49,384,000
40	52,367,000
41 Provisions:	
42 1. Upon order of the Department of Finance, the	
43 Controller shall transfer such funds as are neces-	
44 sary between this item and Item 4300-001-0890	
45 in order to effectively administer the Early Inter-	
46 vention federal grant program (Part C of the In-	
47 dividuals with Disabilities Education Act).	

Item	Amount
1 2. Upon order of the Department of Finance, the	
2 Controller shall transfer such funds as are neces-	
3 sary between this item and Item 4300-003-0890	
4 in order to effectively administer the Foster	
5 Grandparent Program.	
6 3. Notwithstanding Section 26.00, the Department	
7 of Finance may authorize transfer of expenditure	
8 authority between Programs 10.10.010-Opera-	
9 tions and 10.10.020-Purchase of Services in or-	
10 der to more accurately reflect expenditures in	
11 the Early Intervention federal grant program	
12 (Part C of the Individuals with Disabilities Edu-	
13 cation Act).	
14 4300-101-3085—For local assistance, Department of	
15 Developmental Services, for Regional Centers,	
16 payable from the Mental Health Services Fund.....	740,000
17 Schedule:	
18 (1) 10.10.010-Operations.....	740,000
19 4300-117-0001—For local assistance, Department of	
20 Developmental Services, for implementation of the	
21 Health Insurance Portability and Accountability	
22 Act.....	637,000
23 Schedule:	
24 (1) 10.10.010-Regional Centers: Oper-	
25 ations.....	1,275,000
26 (2) Reimbursements.....	-638,000
27 Provisions:	
28 1. The funding appropriated in this item is limited	
29 to the amount specified in Section 17.00. These	
30 funds are to be used in support of compliance	
31 activities related to the federal Health Insurance	
32 Portability and Accountability Act (HIPAA) of	
33 1996 (P.L. 104-191).	
34 4300-490—Reappropriation, Department of Developmen-	
35 tal Services. Notwithstanding any other provision	
36 of law, the following periods to liquidate encum-	
37 brances of the following citations are each extended	
38 to June 30, 2015:	
39 0001—General Fund	
40 (1) Item 4300-101-0001, Budget Act of 2009 (Ch.	
41 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
42 2009–10 4th Ex. Sess.), as partially reverted by	
43 Item 4300-495, Budget Act of 2010 (Ch. 712,	
44 Stats. 2010), as reappropriated by Item 4300-	
45 490, Budget Act of 2012 (Chs. 21 and 29, Stats.	
46 2012 2012), and Budget Act of 2013 (Ch. 20,	
47 Stats. 2013)	

Item	Amount
1 (2) Item 4300-101-0001, Budget Act of 2010 (Ch.	
2 712, Stats. 2010), as reappropriated by Item	
3 4300-490, Budget Act of 2012 (Chs. 21 and 29,	
4 (Chs. 20 and 354, Stats. 2012) 2012), and Bud-	
5 get Act of 2013 (Ch. 20 (Chs. 20 and 354, Stats.	
6 2013)	
7 (3) Item 4300-101-0001, Budget Act of 2011 (Ch.	
8 33, Stats. 2011)	
9 4300-491— <i>Reappropriation, Department of Developmen-</i>	
10 <i>tal Services. Notwithstanding any other provision</i>	
11 <i>of law, Item 4300-101-0001, Budget Act of 2011</i>	
12 <i>(Ch. 33, Stats. 2011) is available for liquidation of</i>	
13 <i>encumbrances through June 30, 2015. The unencum-</i>	
14 <i>bered balance of \$13,048,000 is reappropriated for</i>	
15 <i>the purposes provided for in the appropriation and</i>	
16 <i>shall be available for encumbrance or expenditure</i>	
17 <i>until June 30, 2015, and for liquidation through June</i>	
18 <i>30, 2017.</i>	
19 4440-003-0001—For support of Department of State	
20 Hospitals, for rental payments on lease-revenue	
21 bonds.....	39,254,000
22 Schedule:	
23 (1) Base Rental and Fees.....	39,140,000
24 (2) Insurance.....	115,000
25 (3) Reimbursements.....	-1,000
26 Provisions:	
27 1. The Controller shall transfer funds appropriated	
28 in this item for base rental, fees, and insurance	
29 as and when provided for in the schedule submit-	
30 ted by the State Public Works Board or the De-	
31 partment of Finance. Notwithstanding the pay-	
32 ment dates in any related Facility Lease or Inden-	
33 ture, the schedule may provide for an earlier	
34 transfer of funds to ensure debt requirements are	
35 met and base rental payments are paid in full	
36 when due.	
37 2. This item may contain adjustments pursuant to	
38 Section 4.30 that are not currently reflected. Any	
39 adjustments to this item shall be reported to the	
40 Joint Legislative Budget Committee pursuant to	
41 Section 4.30.	
42 4440-011-0001—For support of the State Hospitals,	
43 Department of State Hospitals.....	1,457,121,000
44	1,462,595,000
45 Schedule:	
46 (1) 15.05-Program Administration.....	36,437,000
47	36,413,000

Item	Amount
1 (2) 15.10-In-Patient Services Pro-	
2 gram.....	1,490,688,000
3	<i>1,496,186,000</i>
4 (3) 15.15-Conditional Release Pro-	
5 gram.....	28,585,000
6 (4) 25-Evaluation and Forensic Ser-	
7 vices.....	21,654,000
8 (5) 30-Legal Services.....	6,162,000
9 (6) Reimbursements.....	-126,405,000
10 Provisions:	
11 1. The reimbursements shall include amounts re-	
12 ceived in Schedule (6) by the State Department	
13 of State Hospitals as a result of billing state	
14 hospital bed day expenditures attributable to	
15 conservatees who are gravely disabled as defined	
16 in subparagraph (B) of paragraph (1) of subdivi-	
17 sion (h) of Section 5008 of the Welfare and In-	
18 stitutions Code (Murphy Conservatee).	
19 2. The Controller shall transfer the total amount	
20 attributable in the 2014–15 fiscal year to patient-	
21 generated collections for Lanterman-Petris-Short	
22 (LPS) Act patients as revenue to the General	
23 Fund.	
24 3. Notwithstanding any other provision of law,	
25 funds appropriated to accommodate projected	
26 hospital population levels in excess of those that	
27 actually materialize, if any, shall revert to the	
28 General Fund. However, the Department of Fi-	
29 nance may approve an increase in expenditures	
30 that are not related to caseload for the state hos-	
31 pitals through the redirection of funding that is	
32 reasonably believed not to be needed for accom-	
33 modating projected hospital population levels if	
34 the approval is made in writing and filed with	
35 the Chairperson of the Joint Legislative Budget	
36 Committee and the chairpersons of the commit-	
37 tees of each house of the Legislature that consid-	
38 er appropriations not later than 30 days prior to	
39 the effective date of the approval, or prior to	
40 whatever lesser time the chairperson of the joint	
41 committee, or his or her designee, may in each	
42 instance determine. All notifications shall in-	
43 clude (a) the reason for the proposed redirection	
44 of caseload funding to expenditures that are not	
45 related to caseload, (b) the approved amount,	
46 and (c) the basis of the Director of Finance’s	
47 determination that the funding is not needed for	

Item	Amount
1	accommodating projected hospital population
2	levels.
3	4. Notwithstanding Section 26.00, the Department
4	of Finance may authorize the transfer of expendi-
5	ture authority between Schedules (1) and (5)
6	in order to accurately reflect expenditures in
7	these programs.
8	5. Of the amount appropriated in this item,
9	\$250,000 is to be used for candidates participat-
10	ing in psychiatric technician assistant 20/20
11	training programs, subject to the terms and con-
12	ditions in the Memorandum of Understanding
13	with Bargaining Unit 18 that were agreed upon
14	on June 16, 2010.
15	6. The funds appropriated in Schedule (3) shall be
16	used to provide community services as provided
17	in Section 4360 of the Welfare and Institutions
18	Code. These funds shall support direct commu-
19	nity services, as well as administrative and ancil-
20	lary services related to the provision of direct
21	services.
22	7. The State Department of State Hospitals shall
23	provide forensic conditional release services
24	mandated either in Title 15 (commencing with
25	Section 1600) of Part 2 of the Penal Code or in
26	Article 4 (commencing with Section 2960) of
27	Chapter 7 of Title 1 of Part 3 of the Penal Code,
28	through contracts with programs which integrate
29	the supervision and treatment roles and providers
30	selected consistent with Section 1615 of the Pe-
31	nal Code.
32	8. Of the funds appropriated in Schedule (3), it is
33	intended that no funds shall be available for the
34	payment of treatment services to persons on
35	court visit from state hospitals to the community
36	as designated in subdivision (a) of Section 4117
37	of the Welfare and Institutions Code.
38	9. Funds appropriated in Schedule (5) may be used
39	to reimburse the Department of Justice for legal
40	services provided during the 2014–15 fiscal year.
41	10. Upon approval of the State Department of State
42	Hospitals, a portion of the funds appropriated in
43	Schedule (2) shall be available to reimburse
44	counties for the cost of treatment and legal ser-
45	vices to patients in the five state hospitals, pur-
46	suant to Section 4117 of the Welfare and Institu-
47	tions Code. Expenditures made under this item

Item

Amount

- 1 shall be charged to either the fiscal year in which
2 the claim is received or the fiscal year in which
3 the Controller issues the warrant. Claims filed
4 by local jurisdictions for legal services may be
5 scheduled by the Controller for payment.
- 6 11. The Director of the State Department of State
7 Hospitals shall submit three reports to the Direc-
8 tor of Finance and the chairpersons and vice
9 chairpersons of the committees in both houses
10 of the Legislature that consider the State Budget,
11 comparing each institution’s expenditures to its
12 approved allotments for the fiscal year beginning
13 July 1, 2014. The first report shall be submitted
14 with the 2015–16 Governor’s Budget, the second
15 report shall be submitted by April 1, 2015, and
16 the third report, containing a yearend summary,
17 shall be submitted by October 15, 2015. If any
18 institution’s expenditures are trending above the
19 allotments provided to it, the Director of the
20 State Department of State Hospitals shall detail
21 the reasons why the institution is spending at a
22 level above its allotments and list the actions the
23 department is undertaking in order to align ex-
24 penditures with approved allotments.
- 25 The Director of the State Department of State
26 Hospitals shall submit to the chairpersons and
27 vice chairpersons of the committees in both
28 houses of the Legislature that consider the State
29 Budget, the Director of Finance, and to the
30 Legislative Analyst’s Office by October 15,
31 2014, an operating budget for each of the facili-
32 ties under the control of the State Department
33 of State Hospitals. Specifically, the report shall
34 include:
- 35 (a) The yearend expenditures by line item detail
 - 36 for each institution in the 2013–14 fiscal
 - 37 year.
 - 38 (b) The allotments and projected expenditures
 - 39 for each institution in the 2014–15 fiscal
 - 40 year.
 - 41 (c) The number of authorized and vacant posi-
 - 42 tions, estimated overtime budget, estimated
 - 43 benefits budget, and operating expense and
 - 44 equipment budget for each institution.
 - 45 (d) The clinical and ancillary physician/surgeon
 - 46 staffing ratios being implemented in the
 - 47 2014–15 fiscal year.

Item	Amount
1 (e) A list of all capital outlay projects occurring	
2 or projected to occur during the 2014–15	
3 fiscal year.	
4 4440-017-0001—For support of Department of State	
5 Hospitals, for implementation of the Health Insur-	
6 ance Portability and Accountability Act.....	1,095,000
7 Schedule:	
8 (1) 15.05-Program Administration.....	1,896,000
9 (2) 30-Legal Services.....	353,000
10 (3) Reimbursements.....	-1,154,000
11 Provisions:	
12 1. The funding appropriated in this item is limited	
13 to the amount specified in Section 17.00. These	
14 funds are to be used in support of compliance	
15 activities related to the federal Health Insurance	
16 Portability and Accountability Act (HIPAA) of	
17 1996 (P.L. 104-191).	
18 4440-301-0001—For capital outlay, Department of State	
19 Hospitals.....	17,245,000
20	17,848,000
21 Schedule:	
22 (1) 55.01.290-Statewide Enhanced	
23 Treatment Units—Preliminary	
24 plans and working drawings.....	1,500,000
25	2,103,000
26 (2) 55.18.280-Atascadero: East West	
27 Corridor Seismic Upgrade—Prelim-	
28 inary plans.....	325,000
29 (3) 55.35.306-Metropolitan Fire Alarm	
30 System Upgrade—Working draw-	
31 ings.....	712,000
32 (4) 55.40.405-Napa Courtyard Gates	
33 and Security Fencing—Working	
34 drawings.....	191,000
35 (5) 55.45.315-Patton Security Perime-	
36 ter Fencing—Construction.....	14,517,000
37 Provisions:	
38 1. <i>The funds appropriated in Schedule (1) of this</i>	
39 <i>item shall be available for encumbrance and</i>	
40 <i>expenditure until June 30, 2016, and are autho-</i>	
41 <i>rized for the development of preliminary plans</i>	
42 <i>and working drawings to implement Enhanced</i>	
43 <i>Treatment Units at state hospitals.</i>	
44 2. <i>Notwithstanding any other provision of law, the</i>	
45 <i>State Department of State Hospitals shall not</i>	
46 <i>expend any portion of the amount appropriated</i>	
47 <i>in Schedule (1) of this item for preliminary plans</i>	

Item	Amount
1 <i>and working drawings for the Statewide Enhanced Treatment Units project until legislation</i>	
2 <i>is enacted authorizing the use of the Enhanced</i>	
3 <i>Treatment Units and such expenditures are ap-</i>	
4 <i>proved by the Department of Finance. The Di-</i>	
5 <i>rector of Finance shall provide written notice</i>	
6 <i>to the Joint Legislative Budget Committee and</i>	
7 <i>the chairpersons of the committees of each house</i>	
8 <i>of the Legislature that consider appropriations</i>	
9 <i>not less than 30 days prior to the effective date</i>	
10 <i>of the approval.</i>	
11	
12 4560-001-3085—For support of Mental Health Services	
13 Oversight and Accountability Commission, payable	
14 from the Mental Health Services Fund.....	40,948,000
15	41,244,000
16 Schedule:	
17 (1) 15-Mental Health Services Over-	
18 sight and Accountability Commis-	
19 sion.....	62,948,000
20	63,244,000
21 (2) Reimbursements.....	-22,000,000
22 4560-490—Reappropriation, Mental Health Services	
23 Oversight and Accountability Commission.	
24 Notwithstanding any other provision of law, the pe-	
25 riod to liquidate encumbrances of the following cita-	
26 tion is extended to June 30, 2015:	
27 3085—Mental Health Services Fund	
28 (1) Item 4560-001-3085, Budget Act of 2011 (Ch.	
29 33, Stats. 2011)	
30 4560-491—Reappropriation, Mental Health Services	
31 Oversight and Accountability Commission. The	
32 balances of the appropriations provided in the fol-	
33 lowing citations are reappropriated for the purposes	
34 specified below and shall be available for encum-	
35 brance or expenditure until June 30, 2017:	
36 3085—Mental Health Services Fund	
37 (1) Item 4560-001-3085, Budget Act of 2013 (Chs.	
38 20 and 354, Stats. 2013)	
39 Provisions:	
40 1. Of the funds reappropriated in this item, up to	
41 \$7,000,000 shall be made available for suicide	
42 prevention efforts.	
43 2. It is the intent of the Legislature that the remain-	
44 ing funds continue funding triage personnel	
45 grants approved by the Mental Health Services	
46 Oversight and Accountability Commission.	
47 Therefore, notwithstanding any other provision	

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of law, the balance of the appropriation may, upon approval of the Department of Finance, be reappropriated for additional grants. The funds reappropriated by this provision shall be made available consistent with the amount approved by the Department of Finance subject to the availability of the funds within the state administrative cap of the Mental Health Services Fund for grants approved by the Mental Health Services Oversight and Accountability Commission not sooner than 30 days after providing notification in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

4700-001-0890—For support of Department of Community Services and Development, payable from the Federal Trust Fund..... 24,348,000

Schedule:

(1) 20-Energy Programs..... 21,228,000

(2) 40-Community Services..... 3,120,000

(3) 50.01-Administration..... 7,503,000

(4) 50.02-Distributed Administration.... -7,503,000

Provisions:

1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocation for the community services block grant, as a percentage of the total block grant:

(a) Administration..... 5 percent

2. Upon approval by the Department of Finance, any unexpended federal funds from Item 4700-001-0890 of the Budget Act of 2013 (Ch. 20, Stats. 2013) shall be in augmentation of Item 4700-001-0890 of this act and not subject to Section 28.00. The Department of Finance shall provide written notification of the augmentation to the Joint Legislative Budget Committee within 10 days from the date of approval. The notification shall include the following: (a) the amount of the augmentation, (b) an identification of the purposes for which the funds will be used, and (c) an explanation of the reason the funds were not spent in the 2013–14 fiscal year.

~~4700-001-3228—For support of Department of Community Services and Development, payable from the Greenhouse Gas Reduction Fund..... 5,000,000~~

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Item	Amount
1 of approval. The notification shall include the	
2 following: (a) the amount of the augmentation,	
3 (b) an identification of the purposes for which	
4 the funds will be used, and (c) an explanation	
5 of the reason the funds were not spent in the	
6 2013–14 fiscal year. These funds shall be used	
7 for local assistance for the programs for which	
8 they were originally budgeted.	
9 4700-101-3228—For local assistance, Department of	
10 Community Services and Development, for Weath-	
11 erization and Renewable Energy Projects, payable	
12 from the Greenhouse Gas Reduction Fund.....	75,000,000
13 Provisions:	
14 1. Notwithstanding any other provision of law, the	
15 Department may transfer funds from this item	
16 to the State Operations Item 4700-001-3228,	
17 upon the Department of Finance’s approval.	
18 2. Notwithstanding any other provision of law, any	
19 unexpended funds of this appropriation as of	
20 June 30, 2015, shall be available for encum-	
21 brances in the subsequent fiscal year; and, liqui-	
22 dation through June 30, 2017.	
23 5160-001-0001—For support of Department of Rehabil-	
24 itation.....	57,007,000
25	57,003,000
26 Schedule:	
27 (1) 10-Vocational Rehabilitation Ser-	
28 vices.....	405,811,000
29	405,807,000
30 (2) 30-Independent Living Services....	4,352,000
31 (3) 40.01-Administration.....	38,357,000
32 (4) 40.02-Distributed Administra-	
33 tion.....	-38,357,000
34 (5) Reimbursements.....	-7,680,000
35 (6) Amount payable from the Vending	
36 Stand Fund (Item 5160-001-	
37 0600).....	-2,361,000
38 (7) Amount payable from the Federal	
39 Trust Fund (Item 5160-001-	
40 0890).....	-342,113,000
41 (8) Amount payable from the Traumat-	
42 ic Brain Injury Fund (Item 5160-	
43 001-0311).....	-1,002,000
44 Provisions:	
45 1. Upon order of the Director of Finance, the	
46 Controller shall transfer such funds as are neces-	
47 sary between this item and Item 4300-101-0001	

Item	Amount
1 to provide for the transportation costs to and	
2 from work activity programs of clients who are	
3 receiving vocational rehabilitation services	
4 through the Vocational Rehabilitation/Work	
5 Activity Program (VR/WAP).	
6 2. The Department of Rehabilitation shall maxi-	
7 mize its use of certified time as a match for fed-	
8 eral vocational rehabilitation funds. To the extent	
9 that certified time is available, it shall be used	
10 in lieu of the General Fund moneys.	
11 5160-001-0311—For support of Department of Rehabil-	
12 itation, for payment to Item 5160-001-0001, payable	
13 from the Traumatic Brain Injury Fund.....	1,002,000
14 Provisions:	
15 1. Funds appropriated in this item have been appro-	
16 priated for administration pursuant to Sections	
17 4354, 4355, 4358.5, and 14132.992 of the Wel-	
18 fare and Institutions Code.	
19 5160-001-0600—For support of Department of Rehabil-	
20 itation, for payment to Item 5160-001-0001, payable	
21 from the Vending Stand Fund.....	2,361,000
22 5160-001-0890—For support of Department of Rehabil-	
23 itation, for payment to Item 5160-001-0001, payable	
24 from the Federal Trust Fund.....	342,113,000
25 Provisions:	
26 1. The amount appropriated in this item that is	
27 payable from federal Social Security Act funds	
28 for vocational rehabilitation services for	
29 SSI/SSDI recipients shall be expended only to	
30 the extent that funds received exceed the amount	
31 appropriated in Item 5160-101-0890 that is	
32 payable from the federal Social Security Act	
33 funds. It is the intent of the Legislature that first	
34 priority of federal Social Security Act funding	
35 be given to independent living centers in the	
36 amount of federal Social Security Act funding	
37 appropriated in Item 5160-101-0890.	
38 2. <i>The Department of Finance and the Department</i>	
39 <i>of Rehabilitation shall determine the appropri-</i>	
40 <i>ateness of maintaining funding for permanent</i>	
41 <i>positions included in Item 5160-001-0890 for</i>	
42 <i>the California PROMISE Grant project in the</i>	
43 <i>fiscal year 2019–20 Budget or upon completion</i>	
44 <i>of the grant period, whichever is later.</i>	
45 5160-101-0890—For local assistance, Department of	
46 Rehabilitation, payable from the Federal Trust	
47 Fund.....	15,736,000

Item	Amount
1 Schedule:	
2 (1) 30-Independent Living Services.... 15,736,000	
3 5170-001-0001—For support of State Independent Living	
4 Council.....	0
5 Schedule:	
6 (1) 10-State Council Services..... 583,000	
7 (2) Reimbursements..... -583,000	
8 5170-001-0890—For support of State Independent Living	
9 Council, payable from the Federal Trust Fund.....	163,000
10 5175-001-0001—For support of Department of Child	
11 Support Services.....	26,571,000
12	26,570,000
13 Schedule:	
14 (1) 10-Child Support Services..... 81,957,000	
15	81,956,000
16 (2) Reimbursements..... -123,000	
17 (3) Amount payable from the Federal	
18 Trust Fund (Item 5175-001-	
19 0890).....	-55,263,000
20 5175-001-0890—For support of Department of Child	
21 Support Services, for payment to Item 5175-001-	
22 0001, payable from the Federal Trust Fund.....	55,263,000
23 5175-002-0001—For support of Department of Child	
24 Support Services.....	21,555,000
25 Schedule:	
26 (1) 10-Child Support Services..... 76,228,000	
27 (2) Amount payable from the Federal	
28 Trust Fund (Item 5175-002-	
29 0890).....	-54,673,000
30 Provisions:	
31 1. Funds in this item shall be used for contracts	
32 and interagency agreements in the child support	
33 program, unless otherwise authorized by the	
34 Department of Finance no sooner than 30 days	
35 after providing notification in writing to the	
36 chairpersons of the fiscal committees of each	
37 house of the Legislature and the Chairperson of	
38 the Joint Legislative Budget Committee, or no	
39 sooner than such lesser time as the chairperson	
40 of the joint committee, or his or her designee,	
41 may in each instance determine.	
42 2. Notwithstanding any other provision of law, the	
43 Department of Finance may augment this item	
44 to reimburse the Judicial Council for the in-	
45 creased costs associated with salary adjustments	
46 for child support commissioners and family law	
47 facilitators pursuant to Section 17712 of the	

Item	Amount
1 Family Code, in the event such salary adjust-	
2 ments are provided to superior court judges, no	
3 sooner than 30 days after notification in writing	
4 of the necessity therefor to the chairpersons of	
5 the committees in each house of the Legislature	
6 that consider appropriations and the Chairperson	
7 of the Joint Legislative Budget Committee, or	
8 not sooner than whatever lesser time the chair-	
9 person of the joint committee, or his or her de-	
10 signee, may in each instance determine.	
11 5175-002-0890—For support of Department of Child	
12 Support Services, for payment to Item 5175-002-	
13 0001, payable from the Federal Trust Fund.....	54,673,000
14 Provisions:	
15 1. Provisions 1 and 2 of Item 5175-002-0001 also	
16 apply to this item.	
17 5175-101-0001—For local assistance, Department of	
18 Child Support Services.....	264,766,000
19	264,654,000
20 Schedule:	
21 (1) 10-Child Support Services.....	839,845,000
22 (a) 10.01-Child Sup-	
23 port Administra-	
24 tion.....	748,167,000
25 (b) 10.03-Child Sup-	
26 port Automation....	91,678,000
27 (2) Amount payable from the Federal	
28 Trust Fund (Item 5175-101-	
29 0890).....	-384,671,000
30	-384,783,000
31 (3) Amount payable from the Child	
32 Support Collections Recovery	
33 Fund (Item 5175-101-8004).....	-190,408,000
34 Provisions:	
35 1. Notwithstanding any other provision of law, a	
36 loan not to exceed \$100,000,000 shall be made	
37 available from the General Fund, from funds not	
38 otherwise appropriated, to cover the federal	
39 share of costs of the program when federal funds	
40 have not been received by this state prior to the	
41 usual time for transmitting that federal share to	
42 the counties of this state or to cover the federal	
43 share of child support collections for which	
44 federal funds have been reduced prior to the	
45 collections being received from the counties.	
46 This loan from the General Fund shall be repaid	
47 when the federal share of costs for the program	

Item	Amount
1 becomes available or when the collections are	
2 received from the counties.	
3 2. The Department of Finance may authorize the	
4 establishment of positions and transfer of	
5 amounts from this item to Item 5175-001-0001	
6 in order to allow the state to perform the func-	
7 tions or oversee the functions of the local child	
8 support agency of any county that fails to per-	
9 form that function or is out of compliance with	
10 state performance standards.	
11 5175-101-0890—For local assistance, Department of	
12 Child Support Services, for payment to Item 5175-	
13 101-0001, payable from the Federal Trust Fund.....	384,671,000
14	384,783,000
15 Provisions:	
16 1. The Department of Finance may authorize the	
17 establishment of positions and transfer of	
18 amounts from this item to Item 5175-001-0890	
19 in order to allow the state to perform the func-	
20 tions or oversee the functions of the local child	
21 support agency of any county that fails to per-	
22 form that function or is out of compliance with	
23 state performance standards.	
24 2. Notwithstanding Section 28.00 or any other	
25 provision of law, upon request of the Department	
26 of Child Support Services, the Department of	
27 Finance may increase or decrease the expendi-	
28 ture authority in this item to offset any increases	
29 or decreases in collections deposited in the Child	
30 Support Collections Recovery Fund and appro-	
31 priated in Item 5175-101-8004. The Department	
32 of Finance shall provide notification of the ad-	
33 justment to the Joint Legislative Budget Commit-	
34 tee within 10 working days from the date of	
35 Department of Finance approval of any adjust-	
36 ment made pursuant to this provision.	
37 5175-101-8004—For local assistance, Department of	
38 Child Support Services, for payment to Item 5175-	
39 101-0001, payable from the Child Support Collec-	
40 tions Recovery Fund.....	190,408,000
41 Provisions:	
42 1. Notwithstanding any other provision of law,	
43 upon request by the Department of Child Sup-	
44 port Services, the Director of Finance may in-	
45 crease or decrease this appropriation, for the	
46 purposes of Section 17702.5 of the Family Code.	
47 Adjustments to expenditure authority shall be	

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Item	Amount
1	of-effort requirement established pursuant to the
2	federal Personal Responsibility and Work Op-
3	portunity Reconciliation Act of 1996 (P.L. 104-
4	193) may not be expended in any way that would
5	cause their disqualification as a federally allow-
6	able maintenance-of-effort expenditure.
7	4. Notwithstanding paragraph (4) of subdivision
8	(b) of Section 1778 of the Health and Safety
9	Code, the State Department of Social Services
10	may use no more than 20 percent of the fees
11	collected pursuant to Chapter 10 (commencing
12	with Section 1770) of Division 2 of the Health
13	and Safety Code for overhead costs, facilities
14	operation, and indirect department costs.
15	5. Upon request of the State Department of Social
16	Services and the State Department of Health
17	Care Services, the Director of Finance may au-
18	thorize the transfer of amounts from Item 4260-
19	101-0001, State Department of Health Care
20	Services, to this item to fund the cost of the ad-
21	ministrative hearing process associated with
22	changes in aid or service payments in the Medi-
23	Cal program. The Department of Finance shall
24	report to the Legislature the amount to be trans-
25	ferred pursuant to this provision. The transfer
26	shall be authorized at the time the report is made.
27	6. Provision 1 of Items 5180-001-0270 and 5180-
28	001-0279 also apply to this item.
29	7. <i>The Department of Finance and Department of</i>
30	<i>Technology shall determine the appropriateness</i>
31	<i>of maintaining funding for permanent positions</i>
32	<i>included in this item and Item 5180-001-0890</i>
33	<i>for the Child Welfare Services-New System</i>
34	<i>project during the development of the budget for</i>
35	<i>the 2019–20 fiscal year or after implementation</i>
36	<i>of the project is completed, whichever is later.</i>
37	8. <i>Of the amount appropriated in this item for the</i>
38	<i>CalWORKs State/County Peer Reviews, funding</i>
39	<i>shall be used to focus the positions and breadth</i>
40	<i>of work on successful implementation of Early</i>
41	<i>Engagement and assist in clarification of intent</i>
42	<i>of recent changes to improve the CalWORKs</i>
43	<i>program and opportunities for clients in a</i>
44	<i>meaningful way.</i>

Item	Amount
1 5180-001-0131—For support of Department of Social	
2 Services, for payment to Item 5180-001-0001, for	
3 claim payments and the operation and maintenance	
4 of the Foster Family Home and Small Family Home	
5 Insurance Fund.....	1,596,000
6 Provisions:	
7 1. The Department of Finance is authorized to ap-	
8 prove expenditures from the unexpended balance	
9 available from prior years' appropriations in the	
10 Foster Family Home and Small Family Home	
11 Insurance Fund during the 2014–15 fiscal year,	
12 in those amounts made necessary by increases	
13 in either the payment of claims or the costs of	
14 operating and maintaining the Foster Family	
15 Home and Small Family Home Insurance Fund,	
16 which are within or in excess of amounts appro-	
17 priated in this act for that year.	
18 If the Department of Finance determines that	
19 the estimate of expenditures will exceed the ex-	
20 penditures authorized for the 2014–15 fiscal	
21 year, the department shall notify the Legislature.	
22 Upon notification, the amount of the appropria-	
23 tion made in this item shall be increased by the	
24 amount of such excess from the unexpended	
25 balance available from prior years' appropria-	
26 tions in the Foster Family Home and Small	
27 Family Home Insurance Fund.	
28 5180-001-0270—For support of Department of Social	
29 Services, payable from the Technical Assistance	
30 Fund.....	23,086,000
31 Provisions:	
32 1. The Department of Finance may increase the	
33 expenditure authority in this item based on the	
34 amount of unspent civil penalty revenue collected	
35 and correspondingly decrease the amount appropri-	
36 ated in Item 5180-001-0001.	
37 5180-001-0271—For support of Department of Social	
38 Services, payable from the Certification Fund.....	2,095,000
39 5180-001-0279—For support of Department of Social	
40 Services, payable from the Child Health and Safety	
41 Fund.....	4,356,000
42 Provisions:	
43 1. The Department of Finance may increase the	
44 expenditure authority in this item based on the	
45 amount of unspent civil penalty revenue collected	
46 and correspondingly decrease the amount appropri-	
47 ated in Item 5180-001-0001.	

Item	Amount
1 5180-001-0803—For support of Department of Social	
2 Services, payable from the State Children’s Trust	
3 Fund.....	413,000
4 5180-001-0890—For support of Department of Social	
5 Services, for payment to Item 5180-001-0001,	
6 payable from the Federal Trust Fund.....	370,168,000
7	370,546,000
8 Provisions:	
9 1. The Department of Finance may authorize the	
10 transfer of federal funds from this item to Item	
11 5180-151-0890 in order to allow counties to	
12 perform the adoption program functions and the	
13 facilities evaluation function in the Community	
14 Care Licensing Division of the State Department	
15 of Social Services.	
16 5180-001-3255—For support of Department of Social	
17 Services, payable from the Home Care Fund.....	1,472,000
18 5180-001-8065—For support of Department of Social	
19 Services, payable from the Safely Surrendered Baby	
20 Fund.....	102,000
21 5180-011-0001—For transfer by the Controller to the	
22 Foster Family Home and Small Family Home Insur-	
23 ance Fund.....	600,000
24 Provisions:	
25 1. Provision 1 of Item 5180-001-0131 also applies	
26 to this item.	
27 5180-011-0279—For transfer by the Controller from the	
28 Child Health and Safety Fund to the State Children’s	
29 Trust Fund.....	103,000
30 5180-011-0890—For transfer by the Controller from the	
31 Federal Trust Fund to the Foster Family Home and	
32 Small Family Home Insurance Fund.....	996,000
33 Provisions:	
34 1. Provision 1 of Item 5180-001-0131 also applies	
35 to this item.	
36 5180-012-0001—For transfer by the Controller, upon	
37 order of the Director of Finance, from the General	
38 Fund to the Home Care Fund.....	(1,472,000)
39 Provisions:	
40 1. The Director of Finance may transfer up to	
41 \$1,472,000 as a loan to the Home Care Fund	
42 from the General Fund, to cover the initial cost	
43 to implement the Home Care Services Consumer	
44 Protection Act (Ch. 13 20, Stats. of 2013).	
45 5180-101-0001—For local assistance, Department of	
46 Social Services.....	816,403,000
47	933,257,000

Item	Amount
1	Schedule:
2	(1) 16.30-CalWORKs..... 3,835,462,000
3	3,914,815,000
4	(2) 16.65-Other Assistance Pay-
5	ments..... 863,355,000
6	930,056,000
7	(3) Reimbursements..... -866,000
8	-474,000
9	(4) Amount payable from the Emergen-
10	cy Food Assistance Program Fund
11	(Item 5180-101-0122)..... -588,000
12	(5) Amount payable from the Fed-
13	eral Trust Fund (Item 5180-
14	101-0890)..... -3,872,941,000
15	-3,904,040,000
16	(6) Amount payable from the Child
17	Support Collections Recovery Fund
18	(Item 5180-101-8004)..... -8,019,000
19	-6,512,000
20	Provisions:
21	1. (a) No funds appropriated in this item shall be
22	encumbered unless every rule or regulation
23	adopted and every all-county letter issued
24	by the State Department of Social Services
25	that adds to the costs of any program is ap-
26	proved by the Department of Finance as to
27	the availability of funds before it becomes
28	effective. In making the determination as to
29	availability of funds to meet the expenditures
30	of a rule, regulation, or all-county letter that
31	would increase the costs of a program, the
32	Department of Finance shall consider the
33	amount of the proposed increase on an annu-
34	alized basis, the effect the change would
35	have on the expenditure limitations for the
36	program set forth in this act, the extent to
37	which the rule, regulation, or all-county let-
38	ter constitutes a deviation from the premises
39	under which the expenditure limitations
40	were prepared, and any additional factors
41	relating to the fiscal integrity of the program
42	or the state's fiscal situation.
43	(b) Notwithstanding Sections 28.00 and 28.50,
44	the availability of funds contained in this
45	item for rules, regulations, or all-county let-
46	ters that add to program costs funded from
47	the General Fund in excess of \$500,000 on

Item		Amount
1	an annual basis, including those that are the	
2	result of a federal regulation, but excluding	
3	those that are (a) specifically required as a	
4	result of the enactment of a federal or state	
5	law or (b) included in the appropriation	
6	made by this act, shall not be approved by	
7	the Department of Finance sooner than 30	
8	days after notification in writing to the	
9	chairpersons of the committees in each	
10	house of the Legislature that consider appro-	
11	priations and the Chairperson of the Joint	
12	Legislative Budget Committee, or sooner	
13	than such lesser time after notification as	
14	the chairperson of the joint committee, or	
15	his or her designee, may in each instance	
16	determine.	
17	2. Notwithstanding Chapter 1 (commencing with	
18	Section 18000) of Part 6 of Division 9 of the	
19	Welfare and Institutions Code, a loan not to ex-	
20	ceed \$500,000,000 shall be made available from	
21	the General Fund, from funds not otherwise ap-	
22	propriated, to cover the costs of a program or	
23	programs when the federal funds have not been	
24	received or funds in any subaccount within the	
25	Local Revenue Fund have not been deposited	
26	prior to the usual time for the state to transmit	
27	payment to the counties. This loan from the	
28	General Fund shall be repaid when the federal	
29	funds or the funds for any subaccounts within	
30	the Local Revenue Fund for the program or	
31	programs becomes available.	
32	3. The Department of Finance may authorize the	
33	transfer of amounts from this item to Item 5180-	
34	001-0001 in order to fund the costs of the admin-	
35	istrative hearing process associated with the	
36	CalWORKs program.	
37	4. (a) The Department of Finance is authorized to	
38	approve expenditures in those amounts made	
39	necessary by changes in either caseload or	
40	payments, including, but not limited to, the	
41	timing of federal payments, or any rule or	
42	regulation adopted and any all-county letter	
43	issued as a result of the enactment of a fed-	
44	eral or state law, the adoption of a federal	
45	regulation, or a court action, during the	
46	2014–15 fiscal year that are within or in ex-	

Item	Amount
1	cess of amounts appropriated in this act for
2	that year.
3	(b) If the Department of Finance determines that
4	the estimate of expenditures will exceed the
5	expenditures authorized for this item, the
6	department shall so report to the Legislature.
7	At the time the report is made, the amount
8	of the appropriation made in this item shall
9	be increased by the amount of the excess
10	unless and until otherwise provided by law.
11	5. Nonfederal funds appropriated in this item which
12	have been budgeted to meet the state's Tempo-
13	rary Assistance for Needy Families maintenance-
14	of-effort requirement established pursuant to the
15	federal Personal Responsibility and Work Op-
16	portunity Reconciliation Act of 1996 (P.L. 104-
17	193) may not be expended in any way that would
18	cause their disqualification as a federally allow-
19	able maintenance-of-effort expenditure.
20	6. In the event of declared disaster and upon
21	county request, the State Department of Social
22	Services may act in the place of any county and
23	assume direct responsibility for the administra-
24	tion of eligibility and grant determination. Upon
25	recommendation of the Director of Social Ser-
26	vices, the Department of Finance may authorize
27	the transfer of funds from this item and Item
28	5180-101-0890, to Items 5180-001-0001 and
29	5180-001-0890, for this purpose.
30	7. Pursuant to the Electronic Benefit Transfer
31	(EBT) Act (Chapter 3 (commencing with Section
32	10065) of Part 1 of Division 9 of the Welfare
33	and Institutions Code) and in accordance with
34	the EBT System regulations (Manual of Policies
35	and Procedures Section 16-401.15), in the event
36	a county fails to reimburse the EBT contractor
37	for settlement of EBT transactions made against
38	the county's cash assistance programs, the state
39	is required to pay the contractor. The State De-
40	partment of Social Services may use funds from
41	this item to reimburse the EBT contractor for
42	settlement on behalf of the county. The county
43	shall be required to reimburse the department
44	for the county's settlement via direct payment
45	or administrative offset.
46	8. The Department of Finance is authorized to ap-
47	prove expenditures for the California Food As-

Item		Amount
1	<p>sistance Program in those amounts made necessary by changes in the CalFresh Program Standard Utility Allowance, including those that result from midyear Standard Utility Allowance adjustments requested by the state. If the Department of Finance determines that the estimate of expenditures will exceed the expenditure authority of this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.</p>	
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14	9. (a) <i>Upon request of the State Department of Social Services, the Department of Finance may increase expenditure authority in this item by up to \$20,000,000 for food assistance programs associated with persons affected by the drought. Notwithstanding any other provision of law, these funds shall be available for encumbrance by the State Department of Social Services through December 31, 2015, for commodity purchases and state and local agency administrative costs incurred on or before June 30, 2015, to provide food assistance associated with the drought through existing partnerships. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.</i>	
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33	(b) <i>Upon request of the State Department of Social Services, the Department of Finance may increase expenditure authority above the amount authorized in subdivision (a). The Department of Finance shall authorize any such increase not sooner than 10 days after notification of the necessity thereof in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.</i>	
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45	10. <i>Of the amount appropriated in Schedule (1), \$25,000,000 shall be available for housing supports for those families in receipt of CalWORKs</i>	
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for whom homelessness or housing instability is a barrier to self-sufficiency or child well-being.

(a) It is the intent of the Legislature that housing supports provided with this funding use evidence-based models, such as those established in the United States Department of Housing and Urban Development’s Homeless Prevention and Rapid Re-Housing Program. Supports provided may include but are not limited to:

(i) Financial assistance, including rental assistance, security deposits, utility payments, moving cost assistance, and motel and hotel vouchers.

(ii) Housing stabilization and relocation, including outreach and engagement, landlord recruitment, case management, housing search and placement, legal services, and credit repair.

(b) These funds shall be allocated to participating counties by the State Department of Social Services according to an allocation methodology to be developed by the department in consultation with the County Welfare Directors Association.

(c) Participation criteria for counties, the proportion of funding to be expended on reasonable and appropriate administrative activities so as to minimize overhead and maximize services, and tracking and reporting procedures shall be developed by the State Department of Social Services in consultation with the County Welfare Directors Association and other stakeholders.

5180-101-0122—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Emergency Food Assistance Program Fund.....	588,000
5180-101-0890—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Federal Trust Fund.....	3,872,941,000
	3,904,040,000

Provisions:

1. Provisions 1, 4, 6, and 7 of Item 5180-101-0001 also apply to this item.
2. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-

Item	Amount
1	001-0890 in order to fund the costs of the admin-
2	istrative hearing process associated with the
3	CalWORKs program.
4	3. For the purpose of broadening access to federal
5	Child and Adult Care Food Program benefits for
6	low-income children in proprietary child care
7	centers, the State Department of Social Services
8	may transfer up to \$10,000,000 of the funds ap-
9	propriated in this item for Program
10	16.30—CalWORKs, from the Temporary Assis-
11	tance for Needy Families (TANF) block grant
12	to the Social Services Block Grant (Title XX)
13	pursuant to authorization in the federal Personal
14	Responsibility and Work Opportunity Reconcil-
15	iation Act of 1996 (P.L. 104-193). The Title XX
16	funds shall be pooled with TANF funds appro-
17	priated in this item for CalWORKs Child Care.
18	This transfer shall occur only if the Director of
19	Finance approves the pooling of Title XX funds
20	with Child Care and Development Fund or
21	TANF funds, or both.
22	4. Upon request of the State Department of Social
23	Services, the Director of Finance may increase
24	or decrease the expenditure authority in this item
25	to offset any increases or decreases in collections
26	deposited in the Child Support Collections Re-
27	covery Fund and appropriated in Item 5180-101-
28	8004. The Department of Finance shall provide
29	notification of the adjustment to the Joint Leg-
30	islative Budget Committee within 10 working
31	days from the date of Department of Finance
32	approval of the adjustment.
33	5. Upon request of the Department of Finance, the
34	Controller shall transfer funds between this item
35	and Item 5180-153-0890 as needed to reflect the
36	estimated expenditure amounts for each county
37	that opts into the Title IV-E Child Welfare
38	Waiver Demonstration Project pursuant to Sec-
39	tion 18260 of the Welfare and Institutions Code.
40	The Department of Finance shall report to the
41	Legislature the amount to be transferred pursuant
42	to this provision. The transfer shall be authorized
43	at the time the report is made.

Item	Amount
1 5180-101-8004—For local assistance, Department of	
2 Social Services, for payment to Item 5180-101-0001,	
3 payable from the Child Support Collections Recov-	
4 ery Fund.....	8,019,000
5	<i>6,512,000</i>
6 Provisions:	
7 1. Notwithstanding any other provision of law,	
8 upon request by the State Department of Social	
9 Services, the Department of Finance may in-	
10 crease or decrease this appropriation, for the	
11 purposes of Section 17702.5 of the Family Code.	
12 Adjustments to expenditure authority shall be	
13 consistent with those made pursuant to Provision	
14 4 of Item 5180-101-0890. The Department of	
15 Finance shall provide notification of the adjust-	
16 ment to the Joint Legislative Budget Committee	
17 within 10 working days from the date of Depart-	
18 ment of Finance approval of the adjustment.	
19 5180-111-0001—For local assistance, Department of	
20 Social Services.....	4,810,556,000
21	<i>5,160,833,000</i>
22 Schedule:	
23 (1) 16.70-SSI/SSP.....	2,816,458,000
24	<i>2,825,179,000</i>
25 (2) 25.15-IHSS.....	7,129,114,000
26	<i>8,778,553,000</i>
27 (3) Reimbursements.....	-5,135,016,000
28	<i>-6,442,899,000</i>
29 Provisions:	
30 1. Provisions 1 and 4 of Item 5180-101-0001 also	
31 apply to this item.	
32 2. Notwithstanding Chapter 1 (commencing with	
33 Section 18000) of Part 6 of Division 9 of the	
34 Welfare and Institutions Code, a loan not to ex-	
35 ceed \$385,000,000 shall be made available from	
36 the General Fund from funds not otherwise ap-	
37 propriated, to cover the federal share or reim-	
38 bursable share, or both, of costs of a program or	
39 programs when the federal funds or reimburse-	
40 ments (from the Health Care Deposit Fund or	
41 counties) have not been received by this state	
42 prior to the usual time for transmitting payments	
43 for the federal or reimbursable share of costs for	
44 this state. That loan from the General Fund shall	
45 be repaid when the federal share of costs for the	
46 program or programs becomes available, or in	
47 the case of reimbursements, subject to Section	

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16351 of the Government Code. County reimbursements also shall be subject to Section 16314 of the Government Code, which specifies the rate of interest. The State Department of Social Services may offset a county’s share of cost of the In-Home Supportive Services (IHSS) program against local assistance payments made to the county if the county fails to reimburse its share of cost of the IHSS program to the state.

3. The State Department of Social Services shall provide technical assistance to counties to ensure that they maximize the receipt of federal funds for the IHSS program, without compromising the quality of the services provided to IHSS recipients.

4. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund increased costs due to workload associated with the retroactive reimbursement of Medi-Cal services for the IHSS program to comply with Conlan v. Shewry (2005) 131 Cal.App.4th 1354. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision and the number of positions to be established by the State Department of Social Services. The transfer shall be authorized at the time the report is made. The State Department of Social Services shall review the workload associated with the Conlan v. Shewry decision during the 2014–15 fiscal year and may administratively establish positions as the workload requires.

5. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the cost of the administrative hearing process associated with changes in aid or service payments in the IHSS program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-141-0001—For local assistance, Department of Social Services..... ~~798,693,000~~
849,405,000

Item

1	Schedule:	
2	(1) 16.75-County Administration	
3	and Automation Projects.....	2,083,344,000
4		2,243,536,000
5	(2) Reimbursements.....	-144,268,000
6		-191,854,000
7	(3) Amount payable from the Fed-	
8	eral Trust Fund (Item 5180-	
9	141-0890).....	-1,140,383,000
10		-1,202,277,000
11	Provisions:	
12	1. Notwithstanding Chapter 1 (commencing with	
13	Section 18000) of Part 6 of Division 9 of the	
14	Welfare and Institutions Code, a loan not to ex-	
15	ceed \$140,000,000 shall be made available from	
16	the General Fund, from funds not otherwise ap-	
17	propriated, to cover the federal or reimbursable	
18	share, or both, of costs of a program or programs	
19	when the federal funds or reimbursements have	
20	not been received by this state prior to the usual	
21	time for transmitting state payments for the	
22	federal or reimbursable share of costs. This loan	
23	from the General Fund shall be repaid when the	
24	federal share of costs or the reimbursements for	
25	the program or programs becomes available.	
26	2. In the event of declared disaster and upon	
27	county request, the State Department of Social	
28	Services may act in the place of any county and	
29	assume direct responsibility for the administra-	
30	tion of eligibility and grant determination. Upon	
31	recommendation of the Director of Social Ser-	
32	vices, the Department of Finance may authorize	
33	the transfer of funds from this item and Item	
34	5180-141-0890, to Items 5180-001-0001 and	
35	5180-001-0890, for this purpose.	
36	3. Provision 1 of Item 5180-101-0001 also applies	
37	to this item.	
38	4. Pursuant to public assistance caseload estimates	
39	reflected in the annual Governor's Budget, the	
40	Department of Finance may approve expendi-	
41	tures in those amounts made necessary by a court	
42	action or changes in caseload that are in excess	
43	of amounts appropriated in this act. If the Depart-	
44	ment of Finance determines that the estimate of	
45	expenditures will exceed the expenditures autho-	
46	rized for this item, the department shall so report	
47	to the Legislature. At the time the report is made,	

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the amount of the appropriation made by this item shall be increased by the amount of the excess unless and until otherwise provided by law.

5. Nonfederal funds appropriated in this item which have been budgeted to meet the state’s Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

6. This item may be increased by order of the Director of Finance to address system changes necessary to implement the requirements of the federal Patient Protection and Affordable Care Act (P.L. 111-148). The Director of Finance shall provide notification in writing to the Joint Legislative Budget Committee of any expenditure approved under this provision not less than 30 days prior to the effective date of the approval.

7. *The Department of Finance may increase expenditure authority in this item for the State Department of Social Services in order to fund the administrative costs to prepare for and respond to a declaration of a major disaster by the President of the United States and to maximize the amount of assistance requested and received through the federal Disaster Supplemental Nutrition Assistance Program and other federally funded nutrition assistance programs.*

5180-141-0890—For local assistance, Department of Social Services, for payment to Item 5180-141-0001, payable from the Federal Trust Fund..... 1,140,383,000
1,202,277,000

Provisions:

1. Provisions 2, 3, 4, ~~and 6~~, and 7 of Item 5180-141-0001 also apply to this item.

2. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0890 as needed to reflect the estimated expenditure amounts for each county that opts into the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code.

Item	Amount
1 The Department of Finance shall report to the	
2 Legislature the amount to be transferred pursuant	
3 to this provision. The transfer shall be authorized	
4 at the time the report is made.	
5 5180-151-0001—For local assistance, Department of	
6 Social Services.....	69,574,000
7	80,539,000
8 Schedule:	
9 (1) 25.30-Children and Adult Ser-	
10 vices and Licensing.....	1,470,943,000
11	<i>1,452,746,000</i>
12 (2) 25.35-Special Programs.....	26,254,000
13	<i>28,035,000</i>
14 (3) Reimbursements.....	-277,315,000
15	<i>-252,878,000</i>
16 (4) Amount payable from the Child	
17 Health and Safety Fund (Item 5180-	
18 151-0279).....	-924,000
19 (5) Amount payable from the State	
20 Children’s Trust Fund (Item 5180-	
21 151-0803).....	-978,000
22	<i>-995,000</i>
23 (6) Amount payable from the Fed-	
24 eral Trust Fund (Item 5180-	
25 151-0890).....	-1,144,406,000
26	<i>-1,141,445,000</i>
27 (7) Amount payable from the Child	
28 Welfare Services Program Improve-	
29 ment Fund (Item 5180-151-8023)....	-4,000,000
30 Provisions:	
31 1. Provision 1 of Item 5180-101-0001 also applies	
32 to this item.	
33 2. Notwithstanding Chapter 1 (commencing with	
34 Section 18000) of Part 6 of Division 9 of the	
35 Welfare and Institutions Code and pursuant to	
36 Section 30029.8 of the Government Code, a loan	
37 not to exceed \$50,000,000 shall be made avail-	
38 able from the General Fund, from funds not	
39 otherwise appropriated, to cover the federal	
40 share or reimbursable share, or both, of costs of	
41 a program or programs when the federal funds	
42 or reimbursements have not been received by	
43 this state prior to the usual time for transmitting	
44 state payments for the federal or reimbursable	
45 share of costs. The loan from the General Fund	
46 shall be repaid when the federal or reimbursable	

Item	Amount
1	share of costs for the program or programs be-
2	comes available.
3	3. The Department of Finance may authorize the
4	establishment of positions and transfer of
5	amounts from this item to Item 5180-001-0001,
6	in order to allow the state to perform the facili-
7	ties evaluation function of Community Care Li-
8	censing in the event the counties fail to perform
9	that function.
10	4. Nonfederal funds appropriated in this item which
11	have been budgeted to meet the state’s Tempo-
12	rary Assistance for Needy Families maintenance-
13	of-effort requirement established pursuant to the
14	federal Personal Responsibility and Work Op-
15	portunity Reconciliation Act of 1996 (P.L. 104-
16	193) may not be expended in any way that would
17	cause their disqualification as a federally allow-
18	able maintenance-of-effort expenditure.
19	5. The Department of Finance may authorize the
20	establishment of positions and transfer of
21	amounts from this item to Item 5180-001-0001
22	in order to allow the state to perform the adop-
23	tions function in the event that a county notifies
24	the State Department of Social Services that it
25	intends to cease performing that function.
26	6. <i>The following amounts appropriated in this item</i>
27	<i>shall only be allocated to counties upon ap-</i>
28	<i>proval by the Director of Finance: (a) up to</i>
29	<i>\$68,000 to support increased costs associated</i>
30	<i>with revised county collection and reporting</i>
31	<i>activities for cases of child abuse and neglect</i>
32	<i>that result in near fatalities, as required by the</i>
33	<i>federal Child Abuse Prevention and Treatment</i>
34	<i>Act; and (b) up to \$3,471,000 to support in-</i>
35	<i>creased costs to counties associated with revised</i>
36	<i>federal requirements for child welfare case re-</i>
37	<i>views. Prior to approval, the Director of Finance</i>
38	<i>shall consult with the State Department of Social</i>
39	<i>Services and the California State Association of</i>
40	<i>Counties to determine if counties incurred</i>
41	<i>overall cost increases. The Department of Fi-</i>
42	<i>nance shall provide written notification of the</i>
43	<i>allocation of funds to the Joint Legislative Bud-</i>
44	<i>get Committee within 10 working days from the</i>
45	<i>date of approval.</i>
46	7. <i>Of the amount appropriated in this item, up to</i>
47	<i>\$400,000 is available to counties for semiannual</i>

Item		Amount
1	<i>implementation progress reports related to the</i>	
2	<i>Katie A. v. Bonta settlement and implementation</i>	
3	<i>plan, as described in the department's All</i>	
4	<i>County Letter (ACL) No. 13-73 and ACL No.</i>	
5	<i>14-29, and upon approval by the Director of</i>	
6	<i>Finance. Prior to approval, the Director of Fi-</i>	
7	<i>nance shall consult with the State Department</i>	
8	<i>of Health Care Services, the State Department</i>	
9	<i>of Social Services, and California State Associ-</i>	
10	<i>ation of Counties to determine if counties in-</i>	
11	<i>curring overall cost increases due to the notices</i>	
12	<i>outlined in this provision. The Department of</i>	
13	<i>Finance shall provide notification of the alloca-</i>	
14	<i>tion to the Joint Legislative Budget Committee</i>	
15	<i>within 10 working days from the date of Depart-</i>	
16	<i>ment of Finance approval.</i>	
17	8. <i>Up to \$13,442,000 may be transferred to Item</i>	
18	<i>5180-153-0001 to be used for prevention, inter-</i>	
19	<i>vention, services, and training related to youth</i>	
20	<i>victims of commercial sexual exploitation based</i>	
21	<i>on the allocation of these funds developed by</i>	
22	<i>the State Department of Social Services in con-</i>	
23	<i>junction with the County Welfare Directors As-</i>	
24	<i>sociation. The Department of Finance shall</i>	
25	<i>provide the Legislature notification of this</i>	
26	<i>transfer 10 days before the transfer occurs.</i>	
27	5180-151-0279—For local assistance, Department of	
28	Social Services, for payment to Item 5180-151-0001,	
29	payable from the Child Health and Safety Fund.....	924,000
30	5180-151-0803—For local assistance, Department of	
31	Social Services, for payment to Item 5180-151-0001,	
32	payable from the State Children's Trust Fund.....	978,000
33		995,000
34	5180-151-0890—For local assistance, Department of	
35	Social Services, for payment to Item 5180-151-	
36	0001, payable from the Federal Trust Fund.....	1,144,406,000
37		1,141,445,000
38	Provisions:	
39	1. Provisions 1, 3, and 5 of Item 5180-151-0001	
40	also apply to this item.	
41	2. Upon request by the Department of Finance, the	
42	Controller shall transfer funds between this item	
43	and Item 5180-153-0890 as needed to reflect the	
44	estimated expenditure amounts for each county	
45	that opts into the Title IV-E Child Welfare	
46	Waiver Demonstration Project pursuant to Sec-	
47	tion 18260 of the Welfare and Institutions Code.	

Item	Amount
1 The Department of Finance shall report to the	
2 Legislature the amount to be transferred pursuant	
3 to this provision. The transfer shall be authorized	
4 at the time the report is made.	
5 5180-151-8023—For local assistance, Department of	
6 Social Services, for payment to Item 5180-151-0001,	
7 payable from the Child Welfare Services Program	
8 Improvement Fund.....	4,000,000
9 Provisions:	
10 1. Notwithstanding any other provision of law,	
11 upon request by the <i>State</i> Department of Social	
12 Services, the Department of Finance may in-	
13 crease or decrease the expenditure authority in	
14 this item, for the purposes of Section 16524 of	
15 the Welfare and Institutions Code, not sooner	
16 than 30 days after notification in writing is pro-	
17 vided to the Chairperson of the Joint Legislative	
18 Budget Committee and the chairpersons of the	
19 committees in each house of the Legislature that	
20 consider appropriations, unless the chairperson	
21 of the joint committee, or his or her designee,	
22 imposes a lesser time.	
23 5180-153-0001—For local assistance, <i>Department of</i>	
24 Social Services.....	7,055,000
25 Provisions:	
26 1. <i>The following amounts appropriated in this item</i>	
27 <i>shall only be allocated to counties upon ap-</i>	
28 <i>proval by the Director of Finance: (a) up to</i>	
29 <i>\$37,000 to support increased costs associated</i>	
30 <i>with revised county collection and reporting</i>	
31 <i>activities for cases of child abuse and neglect</i>	
32 <i>that result in near fatalities, as required by the</i>	
33 <i>federal Child Abuse Prevention and Treatment</i>	
34 <i>Act; and (b) up to \$178,000 to support increased</i>	
35 <i>costs to counties associated with revised federal</i>	
36 <i>requirements for child welfare case reviews.</i>	
37 <i>Prior to approval, the Director of Finance shall</i>	
38 <i>consult with the Department of Social Services</i>	
39 <i>and the California State Association of Counties</i>	
40 <i>to determine if counties incurred overall cost</i>	
41 <i>increases. The Department of Finance shall</i>	
42 <i>provide written notification of the allocation of</i>	
43 <i>funds to the Joint Legislative Budget Committee</i>	
44 <i>within 10 working days from the date of ap-</i>	
45 <i>proval.</i>	
46 2. <i>Up to \$6,840,000 may be transferred to Item</i>	
47 <i>5180-151-0001 to be used for prevention, inter-</i>	

Item	Amount
1 <i>vention, services, and training related to youth</i>	
2 <i>victims of commercial sexual exploitation based</i>	
3 <i>on the allocation of these funds developed by</i>	
4 <i>the Department of Social Services in conjunction</i>	
5 <i>with the County Welfare Directors Association.</i>	
6 <i>The Department of Finance shall provide the</i>	
7 <i>Legislature notification of this transfer 10 days</i>	
8 <i>before the transfer occurs.</i>	
9 5180-153-0890—For local assistance, Department of	
10 Social Services, payable from the Federal Trust	
11 Fund.....	594,650,000
12	594,681,000

Provisions:

1. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Items 5180-101-0890, 5180-141-0890, and 5180-151-0890 as needed to reflect the estimated expenditure amounts for each county that opts into the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. In addition, funds appropriated in this item may also be transferred to Item 5180-151-0890 for the Child Welfare Services Outcome Improvement Project. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-402—Upon request from the State Department of Education, and upon approval by the Director of Finance, the State Department of Social Services is authorized to transfer up to \$10,000,000 from the federal Temporary Assistance for Needy Families (TANF) block grant to the Social Services Block Grant (Title XX) pursuant to authorization in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). These funds shall be provided to the State Department of Education, to be pooled with moneys in the Child Care and Development Fund, TANF, or both, for the purpose of broadening access to federal Child and Adult Care Food Program benefits for low-income children in proprietary child care centers. In the event Title XX funds are provided to the State Department of Education pursuant to this provision, the State Department of Education shall comply with all Title XX regulations and reporting requirements.

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Item

Amount

1 (2) Item 5180-151-0890, Budget Act of 2013 (Ch.
2 20, Stats. 2013)
3 Provisions:
4 1. It is the intent of this item to continue funding
5 approved activities for the automation projects
6 that, due to schedule changes, result in unexpended
7 appropriations one year and the need for additional
8 funding in the following year. Therefore,
9 notwithstanding any other provision of law, the
10 balance of the appropriations for these automa-
11 tion projects may, upon approval of the Depart-
12 ment of Finance, be reappropriated for transfer
13 to and in augmentation of the corresponding
14 items in this act. The funds reappropriated by
15 this provision shall be made available consistent
16 with the amount approved by the Department of
17 Finance based on an approved special project
18 report or equivalent document not sooner than
19 30 days after providing notification in writing
20 to the chairpersons of the fiscal committees of
21 each house of the Legislature and the Chairper-
22 son of the Joint Legislative Budget Committee.

CORRECTIONS AND REHABILITATION

26	5225-001-0001—For support of Department of Cor-	
27	rections and Rehabilitation.....	6,108,000,000
28		6,136,332,000
29	Schedule:	
30	(1) 10-Corrections and Rehabilitation	
31	Administration.....	392,295,000
32		392,421,000
33	(2) 11-Peace Officer Selection and	
34	Employee Development.....	111,011,000
35	(3) 12-Department of Justice Legal	
36	Services.....	40,659,000
37		39,299,000
38	(4) 20-Juvenile Operations and Juve-	
39	nile Offender Programs.....	126,824,000
40		127,265,000
41	(5) 21-Juvenile Academic and Vocation-	
42	al Education.....	9,055,000
43	(6) 23-Juvenile Health Care.....	23,220,000
44		23,006,000

Item	Amount
1 (7) 25-Adult Corrections and Reha-	
2 bilitation Operations—General	
3 Security.....	3,601,753,000
4	3,601,160,000
5 (8) 27-Adult Corrections and Reha-	
6 bilitation Operations—Inmate	
7 Support.....	1,093,591,000
8	1,090,699,000
9 (9) 28-Adult Corrections and Rehabili-	
10 tation Operations—Contracted Fa-	
11 cilities.....	61,731,000
12	58,640,000
13 (10) 29-Adult Corrections and Rehabil-	
14 itation Operations—Institution	
15 Administration.....	362,648,000
16	379,815,000
17 (11) 30-Parole Operations—Adult Su-	
18 pervision.....	216,589,000
19	244,698,000
20 (12) 31-Parole Operations—Adult	
21 Community Based Programs.....	87,250,000
22	77,534,000
23 (13) 32-Parole Operations—Adult Ad-	
24 ministration.....	59,250,000
25	59,263,000
26 (14) 33-Sex Offender Management	
27 Board and SARATSO Review	
28 Committee.....	538,000
29	849,000
30 (15) 47-Rehabilitative Programs—Adult	
31 Inmate Activities.....	60,933,000
32	60,316,000
33 (16) Reimbursements.....	-78,223,000
34	-78,192,000
35 (17) Amount payable from the Federal	
36 Trust Fund (Item 5225-001-	
37 0890).....	-352,000
38 (18) Amount payable from the Inmate	
39 Welfare Fund of the Department	
40 of Corrections and Rehabilitation	
41 (Item 5225-001-0917).....	-60,772,000
42	-60,155,000
43 <i>Provisions:</i>	
44 1. <i>Of the funds appropriated in Schedule 2, savings</i>	
45 <i>resulting from an inability to meet the goal of</i>	
46 <i>graduating 3,400 correctional officers per year</i>	
47 <i>shall revert to the General Fund.</i>	

Item	Amount
1 5225-001-0890—For support of Department of Correc-	
2 tions and Rehabilitation, for payment to Item 5225-	
3 001-0001, payable from the Federal Trust Fund.....	352,000
4 5225-001-0917—For support of Department of Correc-	
5 tions and Rehabilitation, for payment to Item 5225-	
6 001-0001, payable from the Inmate Welfare Fund	
7 of the Department of Corrections and Rehabilita-	
8 tion.....	60,772,000
9	60,155,000
10 5225-001-3259—For support of Department of Correc-	
11 tions and Rehabilitation, payable from the Recidi-	
12 vism Reduction Fund.....	72,811,000
13	39,982,000
14 5225-002-0001—For support of Department of Cor-	
15 rections and Rehabilitation.....	2,165,188,000
16	2,161,912,000
17 Schedule:	
18 (1) 50.10-Medical Services—Adult.....	1,548,727,000
19	1,541,968,000
20	
21 (2) 50.20-Dental Services—Adult.....	142,495,000
22	141,382,000
23	
24 (3) 50.30-Mental Health Services—Adult.....	332,658,000
25	338,051,000
26	
27 (4) 50.40-Ancillary Health Care Ser-	161,834,000
28	161,037,000
29	
30 (5) 50.50-Dental and Mental Health	
31 Services Administration—Adult....	36,140,000
32 (6) Reimbursements.....	-56,666,000
32 Provisions:	
33 1. On February 14, 2006, the United States District	
34 Court in the case of Plata v. Brown (No. C01-	
35 1351-TEH) suspended the exercise by the Secre-	
36 tary of the Department of Corrections and Reha-	
37 bilitation of all powers related to the administra-	
38 tion, control, management, operation, and financ-	
39 ing of the California prison medical health care	
40 system. The court ordered that all such powers	
41 vested in the Secretary of the Department of	
42 Corrections and Rehabilitation were to be per-	
43 formed by a Receiver appointed by the court	
44 commencing April 17, 2006, until further order	
45 of the court. The Director of the Division of	
46 Correctional Health Care Services of the Depart-	
47 ment of Corrections and Rehabilitation is to ad-	

Item	Amount
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34	368,205,000
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Item	Amount
1 met and base rental payments are paid in full	
2 when due.	
3 2. This item may contain adjustments pursuant to	
4 Section 4.30 that are not currently reflected. Any	
5 adjustments to this item shall be reported to the	
6 Joint Legislative Budget Committee pursuant to	
7 Section 4.30.	
8 5225-006-0001—For support of Department of Correc-	
9 tions and Rehabilitation.....	210,867,000
10	210,743,000
11 Provisions:	
12 1. (a) The funds appropriated in this item shall be	
13 used to pay for not more than the following	
14 average daily populations for the 2014–15	
15 fiscal year at the following facilities:	
16 (1) 600 inmates at the Florence Correctional	
17 Center located in Florence, Arizona.	
18 (2) 3,200 –3,146 inmates at the La Palma	
19 Correctional Center located in Eloy,	
20 Arizona.	
21 (3) 2,680 –2,682 inmates at the Tallahatchie	
22 County Correctional Facility located in	
23 Tutwiler, Mississippi.	
24 (4) 2,508 –2,560 inmates at the North Fork	
25 Correctional Facility located in Sayre,	
26 Oklahoma.	
27 (b) No other item of appropriation may be used	
28 to pay for the costs of the contracts with the	
29 entities listed in subdivision (a) for out-of-	
30 state housing of state inmates.	
31 (c) The Department of Corrections and Rehabil-	
32 itation, upon agreement with its current	
33 provider of out-of-state beds, and only after	
34 notifying the Department of Finance, may	
35 allow the service provider to relocate offend-	
36 ers being housed in any of the facilities list-	
37 ed under subdivision (a) to a different facil-	
38 ity operated by the same service provider.	
39 The average daily population of offenders	
40 being housed in out-of-state facilities shall	
41 not exceed 8,988 for the 2014–15 fiscal year.	
42 2. Notwithstanding any other provision of law, but	
43 subject to providing 30 days’ notification to the	
44 Joint Legislative Budget Committee, funds ap-	
45 propriated in this item may be transferred to Item	
46 5225-001-0001, Schedules (7) and (8), and to	
47 Item 5225-002-0001, Schedules (1) and (2), to	

Item	Amount
1 cover population-driven costs within the adult	
2 institutions.	
3 5225-007-0001—For support of Department of Correc-	
4 tions and Rehabilitation.....	125,685,000
5	<i>102,039,000</i>
6 Provisions:	
7 1. Notwithstanding any other provision of law, but	
8 subject to providing 30 days' notification to the	
9 Joint Legislative Budget Committee, funds ap-	
10 propriated in this item may be transferred to	
11 Schedules (7) and (8) of Item 5225-001-0001,	
12 and to Schedules (1) and (2) of Item 5225-002-	
13 0001, to cover population-driven costs within	
14 the adult institutions.	
15 5225-008-0001—For support of Department of Correc-	
16 tions and Rehabilitation.....	310,917,000
17	<i>310,764,000</i>
18 Schedule:	
19 (1) 31-Parole Operations—Adult	
20 Community-Based Programs.....	47,627,000
21 (2) 45-Rehabilitative Pro-	
22 grams—Adult Education.....	173,192,000
23	<i>173,039,000</i>
24 (3) 46-Rehabilitative Programs—Cog-	
25 nitive Behavioral Therapy and	
26 Reentry Services.....	122,324,000
27 (4) 48-Rehabilitative Programs—Adult	
28 Administration.....	17,835,000
29 (5) Reimbursements.....	-50,061,000
30 Provisions:	
31 1. The funds appropriated in this item shall be used	
32 only to support inmate and parolee rehabilitation	
33 programs. Any unspent funds at the end of the	
34 2014–15 fiscal year shall revert to the General	
35 Fund.	
36 5225-009-0001—For support of Department of Correc-	
37 tions and Rehabilitation.....	45,545,000
38	<i>42,676,000</i>
39 Schedule:	
40 (1) 35-Board of Parole Hear-	
41 ings—Adult Hearings.....	38,885,000
42	<i>36,016,000</i>
43 (2) 36-Board of Parole Hearings—Ad-	
44 ministration.....	6,752,000
45 (3) Reimbursements.....	-92,000
46 5225-011-0001—For support of Department of Correc-	
47 tions and Rehabilitation (Proposition 98).....	17,698,000

Item	Amount
1	Schedule:
2	(1) 21-Juvenile Academic and Vocation-
3	al Education..... 17,698,000
4	5225-101-0001—For local assistance, Department of
5	Corrections and Rehabilitation..... 31,305,000
6	Schedule:
7	(1) 20-Juvenile Operations and Juvenile
8	Offender Programs..... 78,000
9	(2) 29.05.010-Adult Corrections and
10	Rehabilitation Operations—Trans-
11	portation of Prisoners..... 278,000
12	(3) 29.05.020-Adult Corrections and
13	Rehabilitation Operations—Return
14	of Fugitives from Justice..... 2,593,000
15	(4) 29.15-Adult Corrections and Reha-
16	bilitation Operations—County
17	Charges..... 28,356,000
18	Provisions:
19	1. The amounts appropriated in Schedules (2), (3),
20	and (4) are provided for the following purposes:
21	(a) To pay the transportation costs of prisoners
22	to and between state prisons, including the
23	return of parole violators to prison and for
24	the conveying of persons under provisions
25	of the Western Interstate Corrections Com-
26	pact (Section 11190 of the Penal Code), in
27	accordance with Section 26749 of the Gov-
28	ernment Code. Claims filed by local jurisdic-
29	tions shall be filed within six months after
30	the end of the month in which those trans-
31	portation costs are incurred. Expenditures
32	shall be charged to either the fiscal year in
33	which the claim is received by the Controller
34	or the fiscal year in which the warrant is is-
35	ssued by the Controller. Claims filed by local
36	jurisdictions directly with the Controller may
37	be paid by the Controller.
38	(b) To pay the expenses of returning fugitives
39	from justice from outside the state, in accor-
40	dance with Sections 1389, 1549, and 1557
41	of the Penal Code. Claims filed by local ju-
42	risdictions shall be filed within six months
43	after the end of the month in which expenses
44	are incurred. Expenditures shall be charged
45	to either the fiscal year in which the claim
46	is received by the Controller or the fiscal
47	year in which the warrant is issued by the

Item		Amount
1	Controller, and any restitution received by	
2	the state for those expenses shall be credited	
3	to the appropriation of the year in which the	
4	Controller's receipt is issued. Claims filed	
5	by local jurisdictions directly with the Con-	
6	troller may be paid by the Controller.	
7	(c) To pay county charges, payable under Sec-	
8	tions 4700.1, 4750 to 4755, inclusive, and	
9	6005 of the Penal Code. Claims shall be	
10	filed by local jurisdictions within six months	
11	after the end of the month in which a service	
12	is performed by the coroner, a hearing is	
13	held on the return of a writ of habeas corpus,	
14	the district attorney declines to prosecute a	
15	case referred by the Department of Correc-	
16	tions and Rehabilitation, a judgment is ren-	
17	dered for a court hearing or trial, an appeal	
18	ruling is rendered for the trial judgment, or	
19	an activity is performed as permitted by	
20	these sections. Expenditures shall be charged	
21	to either the fiscal year in which the claim	
22	is received by the Controller or the fiscal	
23	year in which the warrant is issued by the	
24	Controller. Claims filed by local jurisdic-	
25	tions directly with the Controller may be	
26	paid by the Controller.	
27	2. The amount appropriated in Schedule (1) is	
28	provided for the following purpose:	
29	(a) To pay the transportation costs of persons	
30	committed to the Department of Corrections	
31	and Rehabilitation to or between its facilities	
32	provided that expenditures made under this	
33	item shall be charged to either the fiscal year	
34	in which the claim is received by the Con-	
35	troller or the fiscal year in which the warrant	
36	is issued by the Controller. However, claims	
37	shall be filed by local jurisdictions within	
38	six months after the end of the month in	
39	which the costs are incurred.	
40	5225-301-0001—For capital outlay, Department of	
41	Corrections and Rehabilitation.....	4,309,000
42		3,109,000
43	Schedule:	
44	(1) 61.01.001-Statewide: Budget Pack-	
45	ages and Advance Plan-	
46	ning—Study.....	500,000

Item		Amount
1	(2) 61.03.031-California Correctional	
2	Center, Susanville: Arnold Unit and	
3	Antelope Camp Kitchen/Dining	
4	Replacements—Preliminary	
5	plans.....	1,042,000
6	(3) 61.14.030-Minor Projects.....	2,767,000
7		1,567,000
8	Provisions:	
9	1. The funds appropriated in Schedule (1) are to	
10	be allocated by the Department of Corrections	
11	and Rehabilitation, upon approval by the Depart-	
12	ment of Finance, to develop design and cost in-	
13	formation for new projects for which funds have	
14	not been previously appropriated, but for which	
15	preliminary plan funds, working drawings funds,	
16	or working drawings and construction funds are	
17	expected to be included in the Budget Act of	
18	2015 or 2016, and for which cost estimates or	
19	preliminary plans can be developed prior to	
20	legislative hearings on the Budget Act of 2015	
21	or 2016, respectively. These funds may be used	
22	for all of the following: budget package develop-	
23	ment, environmental services, architectural pro-	
24	gramming, engineering assessments, schematic	
25	design, and preliminary plans. The amount ap-	
26	propriated in this item for these purposes is not	
27	to be construed as a commitment by the Legisla-	
28	ture as to the amount of capital outlay funds it	
29	will appropriate in any future year. Before using	
30	these funds for preliminary plans, the Depart-	
31	ment of Corrections and Rehabilitation shall	
32	provide a 20-day notification to the Chairperson	
33	of the Joint Legislative Budget Committee, the	
34	chairpersons of the respective fiscal committee	
35	of each house of the Legislature, and the legisla-	
36	tive members of the State Public Works Board,	
37	discussing the scope, cost, and future implica-	
38	tions of the use of funds for preliminary plans.	
39	2. As used in this appropriation, studies shall in-	
40	clude site studies and suitability reports, environ-	
41	mental studies, master planning, architectural	
42	programming, and schematics.	
43	5225-301-0660— <i>For capital outlay, Department of</i>	
44	<i>Corrections and Rehabilitation, payable from the</i>	
45	<i>Public Buildings Construction Fund.....</i>	8,655,000

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Item	Amount
1 5227-001-0890—For support of Board of State and	
2 Community Corrections, for payment to Item 5227-	
3 001-0001, payable from the Federal Trust Fund.....	3,276,000
4 5227-004-0001—For support of Board of State and	
5 Community Corrections.....	210,000
6 Schedule:	
7 (1) 15-Corrections Planning and Grant	
8 Programs.....	511,000
9 (2) Amount payable from the Federal	
10 Trust Fund (Item 5227-004-0890)....	-301,000
11 5227-004-0890—For support of Board of State and	
12 Community Corrections, for payment to Item 5227-	
13 004-0001, payable from the Federal Trust Fund.....	301,000
14 5227-101-0001—For local assistance, Board of State	
15 and Community Corrections.....	835,000
16 Schedule:	
17 (1) 15-Corrections Planning and Grant	
18 Programs.....	835,000
19 5227-101-0170—For local assistance, Board of State	
20 and Community Corrections, payable from the Cor-	
21 rections Training Fund.....	19,465,000
22 Schedule:	
23 (1) 25-Standards and Training for Local	
24 Corrections.....	19,465,000
25 Provisions:	
26 1. Notwithstanding any other provision of law, any	
27 city, county, or city and county that desires to	
28 receive state aid pursuant to this provision shall	
29 make application to the Board of State and	
30 Community Corrections for such aid. The initial	
31 application shall be accompanied by a certified	
32 copy of an ordinance adopted by the governing	
33 body providing that, while receiving any state	
34 aid pursuant to this provision, the city, county,	
35 or city and county will adhere to the standards	
36 for selection and training established by the	
37 board. The application shall contain such infor-	
38 mation as the board may require.	
39 2. The Board of State and Community Corrections	
40 shall annually allocate and the Treasurer shall	
41 periodically pay from the Corrections Training	
42 Fund, at intervals specified by the board, to each	
43 city, county, or city and county that has applied	
44 and qualified for aid pursuant to this item an	
45 amount determined by the board pursuant to	
46 standards set forth in its regulations. In no event	
47 shall any allocation be made to any city, county,	

Item	Amount
1 or city and county that is not adhering to the se-	
2 lection and training standards established by the	
3 board as applicable to such city, county, or city	
4 and county.	
5 5227-101-0214—For local assistance, Board of State	
6 and Community Corrections, payable from the	
7 Restitution Fund.....	9,215,000
8 Schedule:	
9 (1) 15-Corrections Planning and Grant	
10 Programs.....	9,215,000
11 (a) Grants to the City	
12 of Los Angeles.....	(1,000,000)
13 (b) Competitive grants	
14 to all other cities....	(8,215,000)
15 Provisions:	
16 1. All grantees must provide a dollar-for-dollar	
17 match to state grant funds awarded from	
18 Schedules (1)(a) and (1)(b).	
19 2. The amount appropriated in Schedule (1)(b) shall	
20 be competitive grants to cities. No grant shall	
21 exceed \$500,000, and at least two grants shall	
22 be awarded to cities with populations of 200,000	
23 or fewer. In awarding grants, the Board of State	
24 and Community Corrections shall give prefer-	
25 ence to applicants that incorporate regional ap-	
26 proaches to antigang activities.	
27 3. Each city that receives a grant from Schedule	
28 (1)(b) shall collaborate and coordinate with area	
29 jurisdictions and agencies, including the existing	
30 county juvenile justice coordination council,	
31 with the goal of reducing gang activity in the	
32 city and adjacent areas. Each grantee shall estab-	
33 lish a coordinating and advisory council to prior-	
34 itize the use of the funds. Membership shall in-	
35 clude city officials, local law enforcement, in-	
36 cluding the county sheriff, chief probation offi-	
37 cer, and district attorney, local educational	
38 agencies, including school districts and the	
39 county office of education, and community-	
40 based organizations.	
41 4. Each city that receives a grant from Schedule	
42 (1)(a) or (1)(b) shall distribute at least 20 percent	
43 of the grant funds it receives to one or more	
44 community-based organizations pursuant to the	
45 city's application.	

Item	Amount
1 5227-101-0890—For local assistance, Board of State	
2 and Community Corrections, payable from the Fed-	
3 eral Trust Fund.....	40,870,000
4 Schedule:	
5 (1) 15-Corrections Planning and Grant	
6 Programs.....	40,870,000
7 Provisions:	
8 1. Notwithstanding any other provision of law, the	
9 Board of State and Community Corrections may	
10 provide advance payment of up to 25 percent of	
11 grant funds awarded to community-based, non-	
12 profit organizations, cities, school districts,	
13 counties, and other units of local government	
14 that have demonstrated cashflow problems ac-	
15 cording to the criteria set forth by the Board of	
16 State and Community Corrections.	
17 5227-101-3259—For local assistance, Board of State	
18 and Community Corrections.....	22,800,000
19 5227-102-0001—For local assistance, Board of State	
20 and Community Corrections.....	27,500,000
21	40,000,000
22 Provisions:	
23 1. The funds appropriated in this item shall be allo-	
24 cated by the Controller to cities for law enforce-	
25 ment activities according to a schedule provided	
26 by the Department of Finance.	
27 5227-104-0890—For local assistance, Board of State	
28 and Community Corrections, payable from the Fed-	
29 eral Trust Fund.....	12,228,000
30 Schedule:	
31 (1) 15-Corrections Planning and Grant	
32 Programs.....	12,228,000
33 Provisions:	
34 1. Notwithstanding any other provision of law, the	
35 Board of State and Community Corrections may	
36 provide advance payment of up to 25 percent of	
37 grant funds awarded to community-based, non-	
38 profit organizations, cities, school districts,	
39 counties, and other units of local government	
40 that have demonstrated cashflow problems ac-	
41 cording to the criteria set forth by the Board of	
42 State and Community Corrections.	
43 5227-105-0001—For local assistance, Board of State	
44 and Community Corrections.....	7,900,000
45 Provisions:	
46 1. The funds appropriated in this item shall be allo-	
47 cated to counties by the Controller according to	

Item	Amount
1	a schedule provided by the Department of Finance.
2	
3	2. Counties are eligible to receive funding if they
4	submit a report to the Board of State and Community
5	Corrections by December 15, 2014, that
6	provides information about the actual implementation
7	of the 2013–14 Community Corrections
8	Partnership plan accepted by the County Board
9	of Supervisors pursuant to Section 1230.1 of the
10	Penal Code. The report shall include, but not be
11	limited to, progress in achieving outcome measures
12	as identified in the plan or otherwise
13	available. Additionally, the report shall include
14	plans for the 2014–15 allocation of funds, including
15	future outcome measures, programs and
16	services, and funding priorities as identified in
17	the plan accepted by the County Board of Super-
18	visors.
19	3. The report submitted pursuant to Provision 2
20	shall be submitted in a format prescribed by the
21	Board of State and Community Corrections, in
22	consultation with the Department of Finance.
23	4. The funds shall be distributed by January 31,
24	2015, to counties that comply with Provisions
25	2 and 3 as follows: (1) \$100,000 to each county
26	with a population of 0 to 200,000, inclusive, (2)
27	\$150,000 to each county with a population of
28	200,001 to 749,999, inclusive, and (3) \$200,000
29	to each county with a population of 750,000 and
30	above. Allocations will be determined based on
31	the most recent county population data published
32	by the Department of Finance.
33	<i>5227-106-0001—For local assistance, Board of State</i>
34	<i>and Community Corrections..... 11,286,000</i>

Item	Amount
1 5227-401— Notwithstanding Provision 3 of Item 5225-	
2 105-0001, Budget Act of 2011 (Ch. 33, Stats. 2011)	
3 and Provision 2 of Item 5227-105-0001, Budget Act	
4 of 2012 (Chs. 21 and 29, Stats. 2012) funds provided	
5 to the California Counties Foundation, the Chief	
6 Probation Officers of California Foundation, and	
7 the California State Sheriffs’ Association Foundation	
8 for the purpose of continuing to provide statewide	
9 training to counties on implementing Assembly Bill	
10 109 of the 2011–12 Regular Session (Ch. 15, Stats.	
11 2011) shall be available for expenditure only until	
12 June 30, 2018. Any moneys not expended on or be-	
13 fore that date shall be returned by those foundations	
14 to the state for deposit into the General Fund.	
15	
16 EDUCATION	
17	
18 6110-001-0001—For support of Department of Educa-	
19 tion.....	39,759,000
20	40,213,000
21 Schedule:	
22 (2) 20-Instructional Support.....	154,109,000
23	156,037,000
24 (3) 30-Special Programs.....	60,130,000
25	64,160,000
26 (6) 42.01-Department Management and	
27 Special Services.....	35,449,000
28 (7) 42.02-Distributed Department	
29 Management and Special Ser-	
30 vices.....	-35,449,000
31 (8) Reimbursements.....	-16,283,000
32 (9) Amount payable from the Federal	
33 Trust Fund (Item 6110-001-	
34 0890).....	-158,066,000
35	-163,570,000
36 (10) Amount payable from the Mental	
37 Health Services Fund (Item 6110-	
38 001-3085).....	-131,000
39 Provisions:	
40 1. Notwithstanding Section 33190 of the Education	
41 Code or any other provision of law, the State	
42 Department of Education shall expend no funds	
43 to prepare (a) a statewide summary of pupil	
44 performance on school district proficiency as-	
45 sessments or (b) a compilation of information	
46 on private schools with five or fewer pupils.	

Item

- 1 2. Funds appropriated in this item may be expended
- 2 or encumbered to make one or more payments
- 3 under a personal services contract of a visiting
- 4 educator pursuant to Section 19050.8 of the
- 5 Government Code, a long-term special consul-
- 6 tant services contract, or an employment contract
- 7 between an entity that is not a state agency and
- 8 a person who is under the direct or daily super-
- 9 vision of a state agency, only if all of the follow-
- 10 ing conditions are met:
- 11 (a) The person providing service under the
- 12 contract provides full financial disclosure
- 13 to the Fair Political Practices Commission
- 14 in accordance with the rules and regulations
- 15 of the Commission.
- 16 (b) The service provided under the contract does
- 17 not result in the displacement of any repre-
- 18 sented civil service employee.
- 19 (c) The rate of compensation for salary and
- 20 health benefits for the person providing ser-
- 21 vice under the contract does not exceed by
- 22 more than 10 percent the current rate of
- 23 compensation for salary and health benefits
- 24 determined by the Department of Human
- 25 Resources for civil service personnel in a
- 26 comparable position. The payment of any
- 27 other compensation or any reimbursement
- 28 for travel or per diem expenses shall be in
- 29 accordance with the State Administrative
- 30 Manual and the rules and regulations of the
- 31 California Victim Compensation and Gov-
- 32 ernment Claims Board.
- 33 3. The funds appropriated in this item may not be
- 34 expended for any REACH program.
- 35 4. The funds appropriated in this item may not be
- 36 expended for the development or dissemination
- 37 of program advisories, including, but not limited
- 38 to, program advisories on the subject areas of
- 39 reading, writing, and mathematics, unless explic-
- 40 itly authorized by the State Board of Education.
- 41 5. Of the funds appropriated in this item, \$206,000
- 42 shall be available as matching funds for the State
- 43 Department of Rehabilitation to provide coordi-
- 44 nated services to disabled pupils. Expenditure
- 45 of the funds shall be identified in the memoran-
- 46 dum of understanding or other written agreement
- 47 with the State Department of Rehabilitation to

Item	Amount
1	ensure an appropriate match to federal vocational
2	rehabilitation funds.
3	6. Of the funds appropriated in this item, no less
4	than \$1,973,000 is available for support of child
5	care services, including state preschool.
6	7. By October 31 of each year, the State Depart-
7	ment of Education (SDE) shall provide to the
8	Department of Finance a file of all charter school
9	average daily attendance (ADA) and state and
10	local revenue associated with charter school
11	general purpose entitlements as part of the P2
12	Local Control Funding Formula File. By March
13	1 of each year, the SDE shall provide to the
14	Department of Finance a file of all charter school
15	ADA and state and local revenue associated with
16	charter school general purpose entitlements as
17	part of the P1 Local Control Funding Formula
18	File. It is the expectation that such reports will
19	be provided annually.
20	8. On or before April 15 of each year, the State
21	Department of Education (SDE) shall provide
22	to the Department of Finance an electronic file
23	that includes complete district- and county-level
24	state appropriations limit information reported
25	to the SDE. The SDE shall make every effort to
26	ensure that all districts have submitted the nec-
27	essary information requested on the relevant re-
28	porting forms.
29	9. The State Department of Education shall make
30	information available to the Department of Fi-
31	nance, the Legislative Analyst’s Office, and the
32	budget committees of each house of the Legisla-
33	ture by October 31, March 31, and May 31 of
34	each year regarding the amount of Proposition
35	98 savings estimated to be available for rever-
36	sion by June 30 of that year.
37	10. Reimbursement expenditures pursuant to this
38	item resulting from the imposition by the State
39	Department of Education (SDE) of a commercial
40	copyright fee may not be expended sooner than
41	30 days after the SDE submits to the Department
42	of Finance a legal opinion affirming the author-
43	ity to impose such fees and the arguments sup-
44	porting that position against any objections or
45	legal challenges to the fee filed with the SDE.
46	Any funds received pursuant to imposition of a
47	commercial copyright fee may only be expended

Item	Amount
1	as necessary for outside counsel contingent on
2	a certification of the Superintendent of Public
3	Instruction that sufficient expertise is not avail-
4	able within departmental legal staff. The SDE
5	shall not expend greater than \$300,000 for such
6	purposes without first notifying the Department
7	of Finance of the necessity therefor, and upon
8	receiving approval in writing.
9	11. Of the funds appropriated in this item, up to
10	\$1,011,000 is for dispute resolution services,
11	including mediation and fair hearing services,
12	provided through contract for special education
13	programs.
14	12. Of the reimbursement funds appropriated in this
15	item, \$612,000 is provided to the State Depart-
16	ment of Education for the oversight of State
17	Board of Education-authorized charter schools.
18	The Department of Finance may administratively
19	establish up to 2.0 positions for this purpose as
20	workload materializes.
21	13. Of the funds appropriated in this item, \$222,000
22	and 2.0 positions are provided to support new
23	requirements contained in Chapter 776 of the
24	Statutes of 2012, which clarifies the prohibition
25	against public schools charging pupil fees for
26	participation in educational activities.
27	14. Of the funds appropriated in this item, \$217,000
28	and 2.0 positions are available for workload to
29	implement Chapter 577 of the Statutes of 2012,
30	including activities necessary to revise the Aca-
31	ademic Performance Index.
32	15. Of the funds appropriated in this item, \$109,000
33	shall be for 1.0 position within the State Depart-
34	ment of Education to support activities associat-
35	ed with the Clean Energy Job Creation Fund.
36	16. Of the amount appropriated in this item,
37	\$852,000 and 6.0 positions are provided to sup-
38	port the Local Control Funding Formula admin-
39	istration pursuant to Chapter 47 of the Statutes
40	of 2013. These funds and positions shall be used
41	by the State Department of Education to support
42	the apportionment of, and fiscal oversight of,
43	funding pursuant to the Local Control Funding
44	Formula.
45	17. Of the funds appropriated in this item, \$347,000
46	and 3.0 limited-term positions are provided until
47	June 30, 2016, to support the Career Technical

Item	Amount
1	Education Pathways Trust grant program estab-
2	lished pursuant to Chapter 48 of the Statutes of
3	2013.
4	18. Of the funds appropriated in this item, \$100,000
5	\$115,000 and 1.0 position shall be available for
6	the State Department of Education to support
7	activities associated with charter school appeals
8	as required under Education Code Section 47605
9	(j) subdivision (j) of Section 47605 of the Educa-
10	tion Code.
11	19. Of the funds appropriated in this item, \$250,000
12	and 2.0 positions are provided on a two-year
13	limited-term basis to implement Chapter 489 of
14	the Statutes of 2013, upon California Department
15	of Technology approval of, and Department of
16	Finance receipt of, a Feasibility Study Report
17	for the information technology components
18	contained within the corresponding Budget
19	Change Proposal submitted by the State Depart-
20	ment of Education. \$694,000 and 2.0 positions
21	are provided to implement Chapter 489 of the
22	Statutes of 2013, upon Department of Technolo-
23	gy approval of, and Department of Finance re-
24	ceipt of, a Feasibility Study Report for the infor-
25	mation technology components contained within
26	the corresponding budget change proposal
27	submitted by the State Department of Education.
28	Of this amount, \$432,000 is provided on a one-
29	time basis for an Independent Project Verifica-
30	tion and Validation consultant and an Indepen-
31	dent Project Oversight Consultant to provide
32	oversight of the Smarter Balanced Technical
33	Hosting Solution project.
34	20. Of the funds appropriated in this item, \$232,000
35	and up to 2.0 positions are provided to imple-
36	ment Chapter 489 of the Statutes of 2013, upon
37	(1) (1) California Department of Technology ap-
38	proval of, and Department of Finance receipt of,
39	a Feasibility Study Report for the information
40	technology components contained within the
41	corresponding Budget Change Proposal submit-
42	ted by the State Department of Education and
43	2) (2) Department of Finance approval of an
44	expenditure plan supported by corresponding
45	contract documentation justifying the need for
46	these additional positions.

Item	Amount
1 21. Of the funds appropriated in this item, \$270,000	
2 is available in one-time funds for the Instructional	
3 Quality Commission to implement Chapter	
4 225 and Chapter 135 of the Statutes of 2013, to	
5 review and revise, as necessary, the history-so-	
6 cial science framework. In addition, these funds	
7 are available to implement Chapter 480 of the	
8 Statutes of 2013, to develop a revised curriculum	
9 framework and evaluation criteria for instruction-	
10 al materials in science based on the Next Gener-	
11 ation Science Standards.	
12 22. Of the funds appropriated in this item, \$321,000	
13 is available in one-time funds to implement	
14 Chapter 709 of the Statutes of 2013, to link En-	
15 glish Language Development Standards with	
16 academic content standards for mathematics and	
17 science.	
18 23. Of the funds appropriated in this item,	
19 \$1,140,000 and 8.0 positions are provided to	
20 support the implementation of the Local Control	
21 Funding Formula accountability system pursuant	
22 to Chapter 47 of the Statutes of 2013.	
23 24. Of the reimbursement funds appropriated in this	
24 item, \$281,000 may be used by the State Depart-	
25 ment of Education to pay for costs associated	
26 with the instructional materials adoption process	
27 pursuant to Chapter 478 of the Statutes of 2013.	
28 25. Of the funds appropriated in this item, \$240,000	
29 and 2.0 limited-term positions are provided	
30 through June 30, 2016 ; <i>1.0 permanent position</i>	
31 <i>and 1.0 two-year limited-term position are pro-</i>	
32 <i>vided</i> to support implementation of the Local	
33 Control Funding Formula, such as providing	
34 unduplicated student counts, matching foster	
35 data received from the California State Depart-	
36 ment of Social Services (CDSS) (<i>SDSS</i>), and	
37 meeting foster youth reporting requirements. Of	
38 this amount, \$25,000 is available upon approval	
39 by the Department of Finance for an interagency	
40 agreement with CDSS <i>SDSS</i> .	
41 6110-001-0140—For support of Department of Educa-	
42 tion, Program 20.10.055-Instructional Support, En-	
43 vironmental Education, payable from the California	
44 Environmental License Plate Fund, for purposes of	
45 Section 21190 of the Public Resources Code.....	53,000

Item	Amount
1 6110-001-0178—For support of Department of Educa-	
2 tion, Program 20.30.003-Instructional Support,	
3 Schoolbus Driver Instructor Training, as provided	
4 in Section 40070 of the Education Code, payable	
5 from the Driver Training Penalty Assessment	
6 Fund.....	1,673,000
7 6110-001-0231—For support of Department of Educa-	
8 tion, Program 20.10.045-Instructional Support,	
9 Curriculum Services-Health and Physical Education-	
10 Drug Free Schools, payable from the Health Educa-	
11 tion Account, Cigarette and Tobacco Products Surtax	
12 Fund, pursuant to Article 1 (commencing with Sec-	
13 tion 104350) of Chapter 1 of Part 3 of Division 103	
14 of the Health and Safety Code.....	1,058,000
15 6110-001-0687—For support of Department of Educa-	
16 tion, Program 30.50-Donated Food Distribution,	
17 payable from the Donated Food Revolving Fund,	
18 pursuant to Article 7 (commencing with Section	
19 12110) of Chapter 1 of Part 8 of Division 1 of Title	
20 1 of the Education Code.....	7,243,000
21 6110-001-0890—For support of Department of Educa-	
22 tion, for payment to Item 6110-001-0001, payable	
23 from the Federal Trust Fund.....	158,066,000
24	<i>163,570,000</i>
25 Provisions:	
26 1. The funds appropriated in this item include fed-	
27 eral Carl D. Perkins Career and Technical Educa-	
28 tion Improvement Act of 2006 (P.L. 109-270)	
29 funds for the current fiscal year to be transferred	
30 to community colleges by means of interagency	
31 agreements. These funds shall be used by com-	
32 munity colleges for the administration of career	
33 technical education programs.	
34 2. Of the funds appropriated in this item, \$96,000	
35 is available to the Advisory Commission on	
36 Special Education for the in-state travel and op-	
37 erational expenses of the commissioners and the	
38 secretary to the commission.	
39 3. Of the funds appropriated in this item, \$426,000	
40 is available for programs for homeless youth	
41 and adults pursuant to the federal McKinney-	
42 Vento Homeless Assistance Act (42 U.S.C. Sec.	
43 11431 et seq.). The State Department of Educa-	
44 tion shall consult with the Department of Com-	
45 munity Services and Development, the State	
46 Department of State Hospitals, the Department	
47 of Housing and Community Development, and	

Item	Amount
1	the Commission for Economic Development in operating this program.
2	
3	4. Of the funds appropriated in this item, \$318,000
4	shall be used to provide training in culturally
5	nonbiased assessment and specialized language
6	skills to special education teachers.
7	5. (a) Of the funds appropriated in this item,
8	\$11,765,000 is from the federal Child Care
9	and Development Fund and is available for
10	support of child care services. Of the federal
11	funds in this item, \$1,533,000 is for 13.0
12	positions to address compliance monitoring
13	and overpayments, which may contribute to
14	early detection of fraud. All federally subsidi-
15	zied child care agencies shall be audited
16	pursuant to federal regulations per Part 98
17	of Title 45 of the Code of Federal Regula-
18	tions. The State Department of Education
19	(SDE) shall provide information to the
20	Legislature and Department of Finance each
21	year that quantifies by program provider-by-
22	provider level data, including instances and
23	amounts of overpayments and fraud, as
24	documented by the SDE's compliance
25	monitoring efforts for the prior fiscal year.
26	Additionally, the SDE shall provide a copy
27	of any federal reports submitted regarding
28	improper payments and fraud to the Legisla-
29	ture and the Department of Finance.
30	(b) As a condition of receiving the resources
31	specified in subdivision (a), every alternative
32	payment agency and subsidized general
33	child care agency shall be audited each year
34	using sufficient sampling of provider records
35	of the following: (1) family fee determina-
36	tions, (2) income eligibility, (3) rate limits,
37	and (4) basis for hours of care, to determine
38	compliance rates, any instances of misallo-
39	cation of resources, and the amount of funds
40	expected to be recovered from instances of
41	both potential fraud and overpayment when
42	no intent to defraud is suspected. This infor-
43	mation shall be contained in a separate re-
44	port for each provider, with a single
45	statewide summary report annually submit-
46	ted to the Governor and the Legislature no
47	later than April 15.

Item	Amount
1	6. Of the funds appropriated in this item,
2	\$9,206,000 is for dispute resolution services,
3	including mediation and fair hearing services,
4	provided through contract for the special educa-
5	tion programs. The State Department of Educa-
6	tion shall ensure the quarterly reports that the
7	contractor submits on the results of its dispute
8	resolution services include the same information
9	as required by Provision 9 of Item 6110-001-
10	0890 of the Budget Act of 2006 (Chs. 47 and
11	48, Stats. 2006) and Section 56504.5 of the Ed-
12	ucation Code and reflect year-to-date data and
13	final yearend data.
14	7. Of the funds appropriated in this item, \$443,000
15	is for 3.0 positions within the State Department
16	of Education for increased monitoring associated
17	with educationally related mental health services,
18	including out-of-home residential services for
19	emotionally disturbed pupils, required by an in-
20	dividualized education program pursuant to the
21	federal Individuals with Disabilities Education
22	Improvement Act of 2004 (20 U.S.C. Sec. 1400
23	et seq.).
24	8. Of the funds appropriated in this item,
25	\$2,506,000 shall be used for the administration
26	of 21st Century Community Learning Centers
27	programs.
28	9. Of the funds appropriated in this item, \$195,000
29	in federal Carl D. Perkins Career and Technical
30	Education Improvement Act of 2006 (P.L. 109-
31	270) funding and 2.0 positions shall be available
32	to support the California Career Resource Net-
33	work Program.
34	10. Of the amount appropriated in this item,
35	\$100,000 is available for the California Career
36	Resource Network Program to develop career
37	resource materials and information.
38	11. Of the funds appropriated in this item, \$308,000
39	is available from federal Title II funds for an
40	interagency agreement with the Commission on
41	Teacher Credentialing to support teacher misas-
42	signment monitoring activities.
43	12. Of the funds appropriated in this item, \$945,000
44	is available from federal Title II funds for the
45	Compliance Monitoring, Intervention and
46	Sanctions (CMIS) program. This program is
47	designed to help school districts meet the highly

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>qualified teacher requirements specified in the federal No Child Left Behind Act of 2001 (P.L. 107-110). By April 1 of each year, the State Department of Education shall submit a report on the CMIS program to the appropriate budget and policy committees of the Legislature, the Legislative Analyst’s Office, and the Department of Finance. The report shall identify (a) the number of school districts that received CMIS support in the prior fiscal year and (b) the major components of the plans that those districts developed to respond to the federal highly qualified teacher requirements. For each participating district, the report shall provide longitudinal data on the number and percent of teachers who are and are not highly qualified. At a minimum, the annual report shall include finalized data for the prior fiscal year and initial data for the current fiscal year. The report shall provide data separately for high- and low-poverty schools. For comparison, the report shall provide the same longitudinal data for the statewide average of all school districts as well as the average for school districts not receiving CMIS support.</p> <p>13. Of the funds appropriated in this item, \$150,000 is available for the California Teleaudiology Program.</p> <p>14. Of the funds appropriated in this item, \$2,000,000 is provided to support Safe and Supportive Schools grants.</p> <p>15. Of the funds appropriated in this item, up to \$108,000 is for the administration of the Commodity Supplemental Food Program, contingent on approval from the United States Department of Agriculture.</p> <p>16. Of the funds appropriated in this item, \$1,235,000 is provided for the following special child nutrition grants, contingent on receipt of grant awards from the United States Department of Agriculture: \$535,000 for the Administrative Review and Training (ART) grant, \$300,000 for the Team Nutrition grant, \$250,000 for the Direct Certification grant, and \$150,000 for the Fresh Fruit and Vegetable Program (FFVP) grant.</p> <p>17. Of the funds appropriated in this item, \$447,000 shall be for program support for the Improving</p>

Item	Amount
1	Teacher Quality Higher Education grants pro-
2	gram and 2.0 permanent positions.
3	18. Of the funds appropriated in this item,
4	\$6,636,000 is for the California Longitudinal
5	Pupil Achievement Data System (CALPADS),
6	which is to meet the requirements of the federal
7	No Child Left Behind Act of 2001 (20 U.S.C.
8	Sec. 6301 et seq.) and Chapter 1002 of the
9	Statutes of 2002. These funds are payable from
10	the Federal Trust Fund to the State Department
11	of Education (SDE). Of this amount, \$5,641,000
12	is federal Title VI funds and \$995,000 is federal
13	Title II funds. These funds are provided for the
14	following purposes: \$3,254,000 for systems
15	housing and maintenance provided by the Office
16	of Technology Services (OTECH); \$908,000
17	for costs associated with necessary system activ-
18	ities; \$790,000 for SDE staff, and \$710,000 for
19	various other costs, including hardware and
20	software costs, indirect charges, Department of
21	General Services charges, and operating expens-
22	es and equipment. As a condition of receiving
23	these funds, SDE shall ensure the following
24	work has been completed prior to making final
25	vendor payments: a Systems Operations Manual,
26	as specified in the most current contract, has
27	been delivered to SDE and all needed documen-
28	tation and knowledge transfer of the system has
29	occurred; all known software defects have been
30	corrected; the system is able to receive and
31	transfer data reliably between the state and local
32	educational agencies within timeframes specified
33	in the most current contract; system audits assess-
34	ing data quality, validity, and reliability are op-
35	erational for all data elements in the system; and
36	SDE is able to operate and maintain CALPADS
37	over time. As a further condition of receiving
38	these funds, the SDE shall not add additional
39	data elements to CALPADS, require local edu-
40	cational agencies to use the data collected
41	through the CALPADS for any purpose, or oth-
42	erwise expand or enhance the system beyond
43	the data elements and functionalities that are
44	identified in the most current approved Feasibil-
45	ity Study and Special Project Reports and the
46	CALPADS Data Guide v4.1. In addition,
47	\$974,000 is for SDE data management staff re-

Item	Amount
1	responsible for fulfilling certain federal require-
2	ments not directly associated with CALPADS.
3	19. Of the funds appropriated in this item,
4	\$2,240,000 <i>\$5,447,000</i> shall be available to
5	support local quality improvement activities
6	under the Race to the Top—Early Learning
7	Challenge (RTT-ELC) grant, consistent with the
8	plan approved by the Department of Finance.
9	20. Of the funds appropriated in this item,
10	\$1,226,000 of the federal Individuals with Dis-
11	abilities Education Act (20 U.S.C. Sec. 1400 et
12	seq.) funds is available for the State Department
13	of Education to provide oversight and technical
14	assistance for local educational agencies as the
15	responsibility for overseeing educationally relat-
16	ed mental health services transitions from
17	county mental health agencies to special educa-
18	tion local plan areas. Of these funds, \$426,000
19	shall be used to fund 3.0 three-year limited-term
20	positions through the 2014–15 fiscal year for
21	monitoring residential placements in out-of-state
22	facilities associated with educationally related
23	mental health services.
24	21. Of the funds appropriated in this item, up to
25	\$2,500,000 is available to fund Standardized
26	Account Code Structure system replacement
27	project costs, subject to the approval of a Special
28	Project Report by the California Technology
29	Agency and the Department of Finance.
30	22. Of the funds appropriated in this item, \$501,000
31	federal Title I, Migrant Education funds and 3.0
32	positions are provided for oversight and coordi-
33	nation of the State Parent Advisory Council,
34	identification of qualifying program participants,
35	and collecting and linking student data.
36	23. <i>Of the funds appropriated in this item, \$537,000</i>
37	<i>is available on a one-time basis for the State</i>
38	<i>Department of Education to contract for the</i>
39	<i>development of charter school technical assis-</i>
40	<i>tance contracts.</i>
41	24. <i>Of the funds appropriated in this item, up to</i>
42	<i>\$639,000 in federal Individuals with Disabilities</i>
43	<i>Education Act (20 U.S.C. Sec. 1400, et seq.)</i>
44	<i>funds shall be available to the State Department</i>
45	<i>of Education for warehouse costs related to</i>
46	<i>providing accessible instructional materials to</i>
47	<i>local educational agencies.</i>

Item	Amount
1 25. <i>Of the funds appropriated in this item,</i>	
2 <i>\$1,121,000 is provided in one-time federal Title</i>	
3 <i>I funds for the State Department of Education</i>	
4 <i>to complete a review of the Migrant Education</i>	
5 <i>Program.</i>	
6 26. <i>Of the funds appropriated in this item,</i>	
7 <i>\$1,335,000 from the Federal Trust Fund and</i>	
8 <i>15.0 existing positions are provided to support</i>	
9 <i>increased administrative reviews of school food</i>	
10 <i>authorities.</i>	
11 27. <i>Of the funds appropriated in this item, \$174,000</i>	
12 <i>is provided until June 30, 2016, to support 2.0</i>	
13 <i>existing positions that will coordinate training</i>	
14 <i>and provide technical assistance to Child and</i>	
15 <i>Adult Care Food Program agencies regarding</i>	
16 <i>requirements of the federal Healthy, Hunger-</i>	
17 <i>Free Kids Act of 2010 (P.L. 111-296).</i>	
18 28. <i>Of the funds appropriated in this item, \$298,000</i>	
19 <i>and a 1.0 ongoing position and 2.0 three-year</i>	
20 <i>limited-term positions are provided to implement</i>	
21 <i>a free and reduced-price meal direct certifica-</i>	
22 <i>tion process using Medi-Cal data. The positions</i>	
23 <i>are contingent upon California being selected</i>	
24 <i>by the United States Department of Agriculture</i>	
25 <i>to participate in the direct certification demon-</i>	
26 <i>stration project.</i>	
27 6110-001-3085—For support of Department of Educa-	
28 tion, for payment to Item 6110-001-0001, payable	
29 from the Mental Health Services Fund.....	131,000
30 6110-001-3170—For support of Department of Educa-	
31 tion, Program 20-Instructional Support, payable from	
32 the Heritage Enrichment Resource Fund.....	49,000
33 Provisions:	
34 1. The funds appropriated in this item shall be	
35 available to the State Department of Education	
36 to process payments for the registration of her-	
37 itage schools and to provide necessary technical	
38 assistance, pursuant to Chapter 286 of the	
39 Statutes of 2010.	
40 2. The State Department of Education shall ensure	
41 that the registration fee for the 2014–15 fiscal	
42 year does not exceed the costs of registering	
43 heritage schools pursuant to Section 33195.5 of	
44 the Education Code.	

Item	Amount
1 6110-001-6036—For support of Department of Educa-	
2 tion, Program 20.30-Administrative Services to local	
3 educational agencies, payable from the 2002 State	
4 School Facilities Fund.....	30,000
5 Provisions:	
6 1. Funds appropriated by this item are for support	
7 of the activities of the School Facilities Planning	
8 Division and are to be used exclusively for activ-	
9 ities related to local school construction, modern-	
10 ization, and schoolsite acquisition.	
11 6110-001-6044—For support of Department of Educa-	
12 tion, Program 20.30-Administrative Services to local	
13 educational agencies, payable from the 2004 State	
14 School Facilities Fund.....	762,000
15 Provisions:	
16 1. Funds appropriated by this item are for support	
17 of the activities of the School Facilities Planning	
18 Division and are to be used exclusively for activ-	
19 ities related to local school construction, modern-	
20 ization, and schoolsite acquisition.	
21 6110-001-6057—For support of Department of Educa-	
22 tion, Program 20.30-Administrative Services to local	
23 educational agencies, payable from the 2006 State	
24 School Facilities Fund.....	1,997,000
25 Provisions:	
26 1. Funds appropriated by this item are for support	
27 of the activities of the School Facilities Planning	
28 Division and are to be used exclusively for activ-	
29 ities related to local school construction, modern-	
30 ization, and schoolsite acquisition.	
31 6110-001-8075—For support of Department of Educa-	
32 tion, Program 20-Instructional Support, payable from	
33 the School Supplies for Homeless Children Fund,	
34 for purposes of Section 18897 of the Revenue and	
35 Taxation Code.....	100,000
36 6110-002-0001—For support of Department of Educa-	
37 tion, for rental payments on lease-revenue bonds....	9,272,000
38 Schedule:	
39 (1) Base Rental and Fees.....	9,235,000
40 (2) Insurance.....	38,000
41 (3) Reimbursements.....	-1,000
42 Provisions:	
43 1. The Controller shall transfer funds appropriated	
44 in this item for base rental, fees, and insurance	
45 as and when provided for in the schedule submit-	
46 ted by the State Public Works Board or the De-	
47 partment of Finance. Notwithstanding the pay-	

Item	Amount
1 ment dates in any related Facility Lease or Inden-	
2 ture, the schedule may provide for an earlier	
3 transfer of funds to ensure debt requirements are	
4 met and base rental payments are paid in full	
5 when due.	
6 2. This item may contain adjustments pursuant to	
7 Section 4.30 that are not currently reflected. Any	
8 adjustments to this item shall be reported to the	
9 Joint Legislative Budget Committee pursuant to	
10 Section 4.30.	
11 6110-003-0001—For support of Department of Educa-	
12 tion, Program 20.30.020-Instructional Support,	
13 Standardized Account Code Structure.....	2,245,000
14 Provisions:	
15 1. Of the funds appropriated in this item, up to	
16 \$1,145,000 is available for the direct costs to	
17 administer the Standardized Account Code	
18 Structure program, to assist any school district	
19 or county office of education in financial distress	
20 or bankruptcy, to implement the provisions es-	
21 tablished by Chapter 52 of the Statutes of 2004,	
22 to make available standard fiscal, demographic,	
23 and performance data to policy decisionmakers,	
24 and for indirect costs for those programs at the	
25 rate approved by the United States Department	
26 of Education.	
27 2. The Department of Finance shall work with the	
28 State Department of Education to evaluate op-	
29 tions for maintaining and enhancing the current	
30 Standardized Account Code Structure system	
31 utilizing existing resources.	
32 3. Of the funds appropriated in this item, up to	
33 \$1,100,000 is available to fund Standardized	
34 Account Code Structure system replacement	
35 project costs, subject to the approval of a Special	
36 Project Report by the California Technology	
37 Agency and the Department of Finance.	
38 6110-005-0001—For support of Department of Educa-	
39 tion, as allocated by the Department of Education	
40 to the State Special Schools, Program 10.60.040....	34,917,000
41 Schedule:	
42 (1) 10.60.040-Instruction.....	42,450,000
43 (a) 10.60.040.001-	
44 School for the	
45 Blind, Fremont.....	6,641,000

Item	Amount
1 (b) 10.60.040.002-	
2 School for the	
3 Deaf, Fremont.....	20,491,000
4 (c) 10.60.040.003-	
5 School for the	
6 Deaf, Riverside.....	17,118,000
7 (d) 97.20.001-Unallo-	
8 cated Reduction....	-1,800,000
9 (2) Reimbursements.....	-7,533,000
10 Provisions:	
11 1. On or before September 15 of each year, the	
12 superintendent of each State Special School shall	
13 report to each school district the number of	
14 pupils from that district who are attending a	
15 State Special School and the estimated payment	
16 due on behalf of the district for those pupils	
17 pursuant to Section 59300 of the Education	
18 Code. The Controller shall withhold from the	
19 State School Fund the amount due from each	
20 school district, as reported to the Controller by	
21 the Superintendent of Public Instruction. The	
22 amount withheld shall be transferred from the	
23 State School Fund to this item. The Superinten-	
24 dent of Public Instruction is authorized to adjust	
25 the estimated payments required after the close	
26 of the fiscal year by reporting to the Controller	
27 the information needed to make the adjustment.	
28 The payments by the Controller that result from	
29 this yearend adjustment shall be applied to the	
30 current year.	
31 6110-006-0001—For support of Department of Education	
32 (Proposition 98), as allocated by the Department of	
33 Education to the State Special Schools.....	50,557,000
34 Schedule:	
35 (1) 10.60.040-Instruction, State Special	
36 Schools.....	53,306,000
37 (a) 10.60.040.001-	
38 School for the	
39 Blind, Fremont.....	6,784,000
40 (b) 10.60.040.002-	
41 School for the	
42 Deaf, Fremont.....	17,612,000
43 (c) 10.60.040.003-	
44 School for the	
45 Deaf, Riverside.....	15,785,000
46 (d) 10.60.040.007-Di-	
47 agnostic Centers....	13,125,000

Item	Amount
1 (2) Reimbursements.....	-2,749,000
2 Provisions:	
3 1. On or before September 15 of each year, the	
4 superintendent of each State Special School shall	
5 report to each school district the number of	
6 pupils from that district who are attending a State	
7 Special School and the estimated payment due	
8 on behalf of the district for those pupils pursuant	
9 to Section 59300 of the Education Code. The	
10 Controller shall withhold from the State School	
11 Fund in the first principal apportionment of that	
12 fiscal year the amount due from each school	
13 district, as reported to the Controller by the Su-	
14 perintendent of Public Instruction. The amount	
15 withheld shall be transferred from the State	
16 School Fund to this item. The Superintendent	
17 of Public Instruction is authorized to adjust the	
18 estimated payments required after the close of	
19 the fiscal year by reporting to the Controller the	
20 information needed to make the adjustment. The	
21 payments by the Controller that result from this	
22 yearend adjustment shall be applied to the cur-	
23 rent year.	
24 6110-009-0001—For support of Department of Educa-	
25 tion.....	2,226,000
26 Schedule:	
27 (1) 50-State Board of Education.....	2,282,000
28 (2) Reimbursements.....	-56,000
29 Provisions:	
30 1. The funds appropriated in this item shall be	
31 available for support of the State Board of Edu-	
32 cation and shall be directed to meet the policy	
33 priorities of its members.	
34 6110-101-0231—For local assistance, Department of	
35 Education, Program 20.10.045-Instructional Support,	
36 Curriculum Services—Health and Physical Educa-	
37 tion, Drug Free Schools, for county offices of educa-	
38 tion, payable from the Health Education Account,	
39 Cigarette and Tobacco Products Surtax Fund, pur-	
40 suant to Article 1 (commencing with Section	
41 104350) of Chapter 1 of Part 3 of Division 103 of	
42 the Health and Safety Code.....	3,174,000
43 6110-101-8075—For local assistance, Department of	
44 Education, payable from the School Supplies for	
45 Homeless Children Fund, for purposes of Section	
46 18897 of the Revenue and Taxation Code.....	530,000

Item	Amount
1 6110-101-8077—For local assistance, Department of	
2 Education, payable from the California YMCA	
3 Youth and Government Fund, for purposes of Sec-	
4 tion 18738 of the Revenue and Taxation Code.....	150,000
5 6110-102-0231—For local assistance, Department of	
6 Education, Program 20.10.045-Instructional Sup-	
7 port, Curriculum Services—Health and Physical	
8 Education, Drug Free Schools, payable from the	
9 Health Education Account, Cigarette and Tobacco	
10 Products Surtax Fund, pursuant to Article 1 (com-	
11 mencing with Section 104350) of Chapter 1 of Part	
12 3 of Division 103 of the Health and Safety Code....	12,553,000
13	11,240,000
14 6110-105-0001—For local assistance, Department of	
15 Education, for the purposes of Article 1 (commenc-	
16 ing with Section 52300) of Chapter 9 of Part 28 of	
17 Division 4 of Title 2 of the Education Code.....	0
18	384,000,000
19 Schedule:	
20 (1) 10.10.004-Instruction Program—	
21 School Apportionments, Regional	
22 Occupational Centers and Pro-	
23 grams.....	4,000,000
24	388,000,000
25 (2) Reimbursements.....	-4,000,000
26 Provisions:	
27 1. Notwithstanding any other provision of law,	
28 funds appropriated in this item for average daily	
29 attendance (ADA) generated by participants in	
30 welfare-to-work activities under the CalWORKs	
31 program established in Article 3.2 (commencing	
32 with Section 11320) of Chapter 2 of Part 3 of	
33 Division 9 of the Welfare and Institutions Code	
34 may be appropriated on an advance basis to local	
35 educational agencies based on anticipated units	
36 of ADA if a prior application for this additional	
37 ADA funding has been approved by the Super-	
38 intendent of Public Instruction.	
39 2. Of the amount appropriated in this item,	
40 \$1,161,000 is to fund remedial educational ser-	
41 vices for participants in welfare-to-work activi-	
42 ties under the CalWORKs program.	
43 1. <i>Notwithstanding any other provision of law, the</i>	
44 <i>funds appropriated in this item are for transfer</i>	
45 <i>by the Controller to Section A of the State School</i>	
46 <i>Fund, in lieu of the amount that otherwise would</i>	
47 <i>be appropriated for transfer from the General</i>	

Item	Amount
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Fund in the State Treasury to Section A of the State School Fund for the current fiscal year pursuant to Sections 14002 and 14004 of the Education Code, in an amount as needed for apportionment pursuant to Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code.
 2. *Notwithstanding any other provision of law, the funds appropriated in this item shall not be expended for the purposes of providing or continuing incentive funding for a longer instructional year pursuant to Section 46200 of the Education Code.*
 3. *Notwithstanding any other provision of law, funds appropriated in this item for average daily attendance (ADA) generated by participants in welfare-to-work activities under the CalWORKs program established in Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code may be appropriated on an advance basis to local educational agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.*
 4. *Of the amount appropriated in this item, \$1,161,000 is to fund remedial educational services for participants in welfare-to-work activities under the CalWORKs program.*
 5. *The funds appropriated in this item reflect an adjustment to the base funding of 0.0 percent for an adjustment in statewide average daily attendance. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, \$0 is to reflect a cost-of-living adjustment.*
 6110-107-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.10-County Offices of Education Fiscal Oversight.....

	4,799,000
	5,299,000

Schedule:

(1) 10.10.005-FCMAT.....	3,041,000
	3,541,000
(2) 10.10.013-Audit Appeal Panel.....	42,000
(3) 10.10.015-Interim Reporting.....	802,000

Item	Amount
1 (4) 10.10.016-Staff Development.....	914,000
2 Provisions:	
3 1. Funds appropriated in this item shall be consid-	
4 ered offsetting revenues within the meaning of	
5 subdivision (e) of Section 17556 of the Govern-	
6 ment Code for any reimbursable mandated cost	
7 claim for school district and county office of	
8 education fiscal accountability reporting. Local	
9 educational agencies accepting funding from	
10 this item shall reduce their estimated and actual	
11 mandate reimbursement claims by the amount	
12 of funding provided to them from this item.	
13 2. Of the funds appropriated in Schedule (1):	
14 (a) \$2,444,000 \$2,944,000 shall be allocated by	
15 the Controller directly to a county office of	
16 education selected pursuant to subdivision	
17 (a) of Section 42127.8 of the Education	
18 Code to oversee Fiscal Crisis and Manage-	
19 ment Assistance Team (FCMAT) responsi-	
20 bilities with respect to these funds and to	
21 meet the costs of participation under Section	
22 42127.8 of the Education Code.	
23 (b) \$223,000 shall be available to develop and	
24 implement the activities of regional teams	
25 of fiscal experts to assist districts in fiscal	
26 distress.	
27 (c) \$374,000 shall be allocated to FCMAT for	
28 the purpose of providing, through computer	
29 technology, financial and demographic infor-	
30 mation that is interactive and immediately	
31 accessible to all local educational agencies	
32 to assist them in their decisionmaking pro-	
33 cess. To ensure a completely integrated	
34 system, this computer information should	
35 be developed in collaboration with the State	
36 Department of Education, and should be	
37 compatible with the hardware and software	
38 of the State Department of Education, so	
39 that this information may also assist state-	
40 level policymakers in making comparable	
41 standardized financial information available	
42 to the local educational agencies and the	
43 public.	
44 3. Funds appropriated in Schedule (2) are for the	
45 additional staff and resources needed for the	
46 Fiscal Crisis and Management Assistance Team	
47 to ensure that timely resolution of audit findings	

Item	Amount
1	is achieved pursuant to the directives of Section
2	41344 of the Education Code.
3	4. Of the funds appropriated in Schedule (3):
4	(a) \$115,000 shall be available for no more than
5	a 25-percent state reimbursement to county
6	offices of education for fiscal oversight of
7	school districts with audit exceptions, dis-
8	tricts with qualified or negative interim re-
9	ports, districts that may be unable to meet
10	financial obligations for the current or sub-
11	sequent fiscal years, or districts with disap-
12	proved budgets.
13	(b) Up to \$687,000 of the funds may be used to
14	fully reimburse county office of education
15	activities for extraordinary costs of audits,
16	examinations, or reviews of any school dis-
17	trict or charter school in cases where fraud,
18	misappropriation of funds, or other illegal
19	fiscal practices require review by the county
20	offices of education, pursuant to Section 2
21	of Chapter 620 of the Statutes of 2001 and
22	Section 1 of Chapter 357 of the Statutes of
23	2005. The State Board of Education may
24	request any county superintendent of schools
25	to initiate such an audit, examination, or re-
26	view for any charter school or all-charter
27	district for which the board has oversight
28	responsibility. Allocation of the funds shall
29	be administered by the Fiscal Crisis and
30	Management Assistance Team on a reim-
31	bursement basis. All reimbursements shall
32	be subject to the approval of both the Depart-
33	ment of Finance and the State Department
34	of Education.
35	5. The amount appropriated in Schedule (3) shall
36	remain available for expenditure for the 2014–15
37	and 2015–16 fiscal years. Any unexpended bal-
38	ance as of September 1, 2015, shall be available
39	until July 30, 2016, for the following, in order
40	of descending priority:
41	(a) Any review or audit jointly requested by the
42	State Department of Education and the De-
43	partment of Finance, to be conducted by a
44	county superintendent of schools in cases
45	where fraud, misappropriation of funds, or
46	other illegal fiscal practices are suspected.
47	(b) Staff development pursuant to Provision 8.

Item	Amount
1	(c) Regional assistance teams developed pursuant to Provision 2(b).
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3	6. Notwithstanding Section 26.00, the funds appropriated in this item shall be allocated in accordance with the above schedule unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance may not authorize any such revision sooner than 30 days after notification in writing of the necessity to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.
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17	7. Of the funds appropriated in Schedule (4):
18	(a) \$652,000 is for the purpose of providing staff development to local educational agency school finance and business personnel, as provided in Section 42127.8 of the Education Code. Funds appropriated in Schedule (4) shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee the Fiscal Crisis and Management Assistance Team’s responsibilities with respect to these funds.
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30	(b) \$262,000 of the funds appropriated in Schedule (4) is for the purpose of providing training that shall be developed and facilitated pursuant to Section 42127.8 of the Education Code to increase school district and school-level capacity to implement and manage site-based budgeting and decision-making governance structures.
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38	8. Notwithstanding any other provision of law, funds appropriated in Schedules (1), (2), (3), and (4), to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee the Fiscal Crisis and Management Assistance Team responsibilities shall be allocated by the Controller directly to that county office of education as soon as possible but no later than 60 days after the enactment of this act. Funds appropriated in this
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Item	Amount
1 item shall not be subject to grant allocation or	
2 review processes on the part of the State Depart-	
3 ment of Education nor the Superintendent of	
4 Public Instruction. The county office of educa-	
5 tion that receives these funds shall annually	
6 provide a report detailing past year expenditures,	
7 identifying the local educational agencies	
8 (LEAs) assisted with these funds and a summary	
9 of progress for each. Additionally, the report	
10 shall identify a plan for the proposed uses of the	
11 allocations in this item, identifying estimated	
12 expenditures for each LEA anticipated to be	
13 served. This report shall be submitted to the	
14 State Department of Education and to the Depart-	
15 ment of Finance by October 1 of each year.	
16 9. Of the funds appropriated in Schedule (1), \$0 is	
17 to reflect a cost-of-living adjustment.	
18 6110-112-0890—For local assistance, Department of	
19 Education, Program 20.60.036-Public Charter	
20 Schools, payable from the Federal Trust Fund.....	60,138,000
21	<i>60,228,000</i>
22 6110-113-0001—For local assistance, Department of	
23 Education (Proposition 98), for purposes of Califor-	
24 nia’s pupil testing program.....	128,772,000
25	<i>126,850,000</i>
26 Schedule:	
27 (1) 20.70.030.005-Assessment Review	
28 and Reporting.....	1,494,000
29 (2) 20.70.030.006-STAR Program.....	8,346,000
30	<i>8,196,000</i>
31 (3) 20.70.030.007-English Language	
32 Development Assessment.....	7,550,000
33	<i>6,667,000</i>
34 (4) 20.70.030.008-High School Exit	
35 Examination.....	5,894,000
36 (5) 20.70.030.012-California Student	
37 Statewide Pupil Assessment Sys-	
38 tem.....	76,006,000
39	<i>75,117,000</i>
40 (6) 20.70.030.033-Next Generation	
41 Science Standards Assessment.....	4,000,000
42 (7) 20.70.030.034-Primary Languages	
43 other than English Assessments.....	2,000,000
44 (8) 20.70.030.209-Assessment Appor-	
45 tionments.....	23,482,000
46 (9) 20.70.030.015-California High	
47 School Proficiency Examination....	1,244,000

Item	Amount
1 (10) Reimbursements.....	-1,244,000
2 Provisions:	
3 1. The funds appropriated in this item shall be for	
4 the pupil testing programs authorized by Chapter	
5 3 (commencing with Section 48410) of Part 27	
6 of Division 4 of Title 2 of the Education Code	
7 and Chapter 5 (commencing with Section	
8 60600), Chapter 6 (commencing with Section	
9 60800), Chapter 7 (commencing with Section	
10 60810), and Chapter 9 (commencing with Sec-	
11 tion 60850) of Part 33 of Division 4 of Title 2	
12 of the Education Code.	
13 2. The funds appropriated in Schedules (5), (6),	
14 and (7) are provided for contract costs for the	
15 implementation of the California student	
16 <i>statewide pupil</i> assessment system established	
17 pursuant to Chapter 489 of the Statutes of 2013,	
18 as approved by the State Board of Education,	
19 and are contingent upon Department of Finance	
20 review of supporting contract material submitted	
21 by the State Department of Education <i>the related</i>	
22 <i>contract, during contract negotiations, prior to</i>	
23 <i>its execution.</i>	
24 3. The funds appropriated in Schedule (3) shall be	
25 available for approved contract costs for admin-	
26 istration of the California English Language	
27 Development Test (CELDT) meeting the require-	
28 ments of Chapter 7 (commencing with Section	
29 60810) of Part 33 of Division 4 of Title 2 of the	
30 Education Code. These funds shall also be	
31 available for the development of and transition	
32 to the English Language Proficiency Assess-	
33 ments for California which include initial identi-	
34 fication and annual assessments aligned to the	
35 state English language development standards	
36 in accordance with Chapter 478 of the Statutes	
37 of 2013, and are contingent upon the Department	
38 of Finance review of supporting contract materi-	
39 al submitted by the State Department of Educa-	
40 tion <i>submittal of the related contract by the State</i>	
41 <i>Department of Education and the Department</i>	
42 <i>of Finance. Ongoing funding for the English</i>	
43 <i>Language Proficiency Assessments for Califor-</i>	
44 <i>nia shall be contingent upon an appropriation</i>	
45 <i>in the annual Budget Act. Incentive funding of</i>	
46 <i>\$5 per pupil is provided in Schedule (8) for dis-</i>	
47 <i>trict apportionments for the CELDT. As a condi-</i>	

Item		Amount
1	tion of receiving these funds, school districts	
2	must agree to provide information determined	
3	to be necessary to comply with the data collec-	
4	tion and reporting requirements of the federal	
5	No Child Left Behind Act of 2001 (P.L. 107-	
6	110) regarding English language learners by the	
7	State Department of Education.	
8	4. The funds appropriated in Schedule (4) include	
9	funds for approved contract costs for the admin-	
10	istration of the California High School Exit Ex-	
11	amination (CAHSEE) pursuant to Chapter 9	
12	(commencing with Section 60850) of Part 33 of	
13	Division 4 of Title 2 of the Education Code. The	
14	State Board of Education shall establish the	
15	amount of funding to be apportioned to school	
16	districts for the CAHSEE. The amount of fund-	
17	ing to be apportioned per test shall not be valid	
18	without the approval of the Department of Fi-	
19	nance.	
20	5. The funds appropriated in Schedule (4) shall be	
21	used for seven annual administrations of the	
22	California High School Exit Examination. Grade	
23	12 pupils may take up to five administrations of	
24	the examination, grade 11 pupils may take up	
25	to two, and grade 10 pupils are required to take	
26	one.	
27	6. It is the intent of the Legislature that the State	
28	Department of Education (SDE) develop a plan	
29	to streamline existing programs to eliminate	
30	duplicative tests and minimize the instructional	
31	time lost to test administration. The SDE shall	
32	ensure that all statewide tests meet industry	
33	standards for validity and reliability.	
34	7. Funds provided to local educational agencies	
35	from Schedules (2), (3), (4), (5), (6), (7), and (8)	
36	shall first be used to offset any state-mandated	
37	reimbursable costs within the meaning of Section	
38	17556 of the Government Code, that otherwise	
39	may be claimed through the state mandates reim-	
40	bursement process for the remaining costs of the	
41	STAR 2013–14 test administration, the Califor-	
42	nia English Language Development Test, the	
43	California High School Exit Examination, and	
44	the California student <i>statewide pupil</i> assessment	
45	system established pursuant to Chapter 489 of	
46	the Statutes of 2013. Local educational agencies	
47	receiving funding from these schedules shall	

Item	Amount
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- reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from these schedules.
- 8. Notwithstanding Section 28.50, the Department of Finance may adjust Schedules (9) and (10) to reflect changes in actual reimbursements from the contractor for the California High School Proficiency Examination.
- 9. Federal funds provided in Item 6110-113-0890 for statewide testing purposes shall be fully expended before General Fund resources provided in this item are expended for the same purposes.
- 10. The funds appropriated in Schedule (8) shall be used to pay approved apportionment costs from the 2013–14 and prior fiscal years for the California English Language Development Test, the California High School Exit Examination, *the Standard Testing and Reporting (STAR) Program*, and the ~~California student~~ *statewide pupil* assessment system established pursuant to Chapter 489 of the Statutes of 2013.
- 11. The funds appropriated in Schedule (2) of this item are available for the necessary scoring and reporting of assessments administered in the 2013–14 school year.
- 12. Of the funds appropriated in Schedule (5), \$100,000 is available in one-time funds to implement Chapter 479 of the Statutes of 2013 to develop and post a listing of appropriate grade two diagnostic assessments for English-language arts and mathematics for optional use by local educational agencies.
- 13. *The Department of Finance, State Department of Education, Legislative Analyst’s Office and legislative staff, and the vendor or vendors of the state’s California Assessment of Student Performance and Progress contract shall meet on an annual basis every October and April to review detailed fiscal information regarding the current components and costs of the contract. The group also shall explore ways to make annual improvements to the state’s assessment system or achieve related savings.*

6110-113-0890—For local assistance, Department of Education-Title VI Flexibility and Accountability, payable from the Federal Trust Fund..... 20,640,000
22,682,000

Item	Amount
1	Schedule:
2	(1) 20.70.030.005-Instructional Support: Assessment Review and Reporting.....
3	
4	600,000
5	(2) 20.70.030.007-Instructional Support: California English Language Development Test.....
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7	7,443,000
8	8,596,000
9	(3) 20.70.030.008-Instructional Support: High School Exit Examination.....
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11	5,172,000
12	(4) 20.70.030.029-Instructional Support: High School Exit Examination: Evaluation of Instruction.....
13	
14	350,000
15	(5) 20.70.030.012- California Student <i>Statewide Pupil Assessment System</i>
16	
17	7,075,000
18	7,964,000
19	Provisions:
20	1. The funds appropriated in Schedule (5) are provided for contract costs for the implementation of the California student statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013, as approved by the State Board of Education, and are contingent upon Department of Finance review of supporting contract material submitted by the State Department of Education; <i>the related contract during contract negotiations and prior to its execution.</i>
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31	2. The funds appropriated in Schedule (2) shall be available for approved contract costs for administration of the California English Language Development Test, and the development of and transition to the English Language Proficiency Assessments for California; consistent with the requirements of Chapter 7 (commencing with Section 60810) of Part 33 of Division 4 of Title 2 of the Education Code and Provision 3 of Item 6110-113-0001.
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41	3. Funds appropriated in Schedule (3) are provided for approved contract costs related to the California High School Exit Examination, to be used consistent with Provision 4 of Item 6110-113-0001.
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46	4. Funds appropriated in Schedule (4) are for an evaluation of instruction in the standards covered
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Item	Amount
1	by the California High School Exit Examination to determine the progress of middle schools and high schools in implementing instruction and curriculum aligned to those standards.
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5	5. Funds appropriated in Schedule (1) are for providing local educational agencies information regarding federal requirements associated with assessments.
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10	6. Funds provided to local educational agencies from Schedules (2), (3), and (5) shall first be used to offset any state-mandated reimbursable costs, within the meaning of subdivision (e) of Section 17556 of the Government Code, that otherwise may be claimed through the state mandates reimbursement process for the California student statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013, the California English Language Development Test, the California High School Exit Examination, and the California Alternate Performance Assessment. Local educational agencies receiving funding from these schedules shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from these schedules.
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27	7. Federal funds provided in this item for statewide testing purposes shall be fully expended before General Fund resources provided in Item 6110-113-0001 are expended for the same purposes.
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31	8. The State Department of Education, in consultation with the Executive Director of the State Board of Education, shall use savings identified from funds appropriated in Schedule (2) for activities related to the development of English language proficiency assessments aligned to the English language development standards adopted by the State Board of Education.
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39	9. <i>The Department of Finance, State Department of Education, Legislative Analyst's Office and legislative staff, and the vendor or vendors of the state's California Assessment of Student Performance and Progress contract shall meet on an annual basis every October and April to review detailed fiscal information regarding the current components and costs of the contract. The group also shall explore ways to make an-</i>
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Item	Amount
1 <i>nual improvements to the state’s assessment</i>	
2 <i>system or to achieve related savings.</i>	
3 10. <i>The State Department of Education shall submit</i>	
4 <i>to the Department of Finance and the fiscal and</i>	
5 <i>education policy committees of the Legislature</i>	
6 <i>an implementation timeline with activities and</i>	
7 <i>associated cost estimates regarding the develop-</i>	
8 <i>ment of the English Language Proficiency As-</i>	
9 <i>essments for California by October 1, 2014.</i>	
10 11. <i>Of the funds appropriated in Schedule (2) of this</i>	
11 <i>item, \$1,153,000 is provided in one-time carry-</i>	
12 <i>over funds for the development of and transition</i>	
13 <i>to the English Language Proficiency Assess-</i>	
14 <i>ments for California.</i>	
15 6110-119-0001— <i>For local assistance, Department of</i>	
16 <i>Education (Proposition 98), for transfer to Section</i>	
17 <i>A of the State School Fund, Program 20.40.060-</i>	
18 <i>Educational Services for Foster Youth pursuant to</i>	
19 <i>Chapter 11.3 (commencing with Section 42920) of</i>	
20 <i>Part 24 of Division 3 of Title 2 of the Education</i>	
21 <i>Code.....</i>	15,226,000
22	<i>15,224,000</i>
23 Provisions:	
24 1. <i>Of the funds appropriated in this item, \$130,000</i>	
25 <i>\$128,000 is to reflect a cost-of-living adjustment.</i>	
26 6110-119-0890— <i>For local assistance, Department of</i>	
27 <i>Education, Program 10.30.060.002-Title I Program</i>	
28 <i>for Neglected and Delinquent Children, payable</i>	
29 <i>from the Federal Trust Fund.....</i>	1,593,000
30	<i>1,359,000</i>
31 6110-122-0001— <i>For local assistance, Department of</i>	
32 <i>Education (Proposition 98), for transfer to Section</i>	
33 <i>A of the State School Fund, Program 20.40.090-</i>	
34 <i>Specialized Secondary Programs, pursuant to</i>	
35 <i>Chapter 6 (commencing with Section 58800) of Part</i>	
36 <i>31 of Division 4 of Title 2 of the Education Code....</i>	4,892,000
37 Provisions:	
38 1. <i>Of the funds appropriated in this item,</i>	
39 <i>\$1,500,000 shall be allocated to Specialized</i>	
40 <i>Secondary Programs established prior to the</i>	
41 <i>1991–92 fiscal year that operate in conjunction</i>	
42 <i>with the California State University.</i>	
43 2. <i>The funds appropriated in this item reflect an</i>	
44 <i>adjustment to the base funding of 0.0 percent</i>	
45 <i>for an adjustment in statewide average daily</i>	
46 <i>attendance.</i>	

Item	Amount
1 3. <i>Of the amount appropriated in this item, \$0 is</i>	
2 <i>to reflect a cost-of-living adjustment.</i>	
3 6110-125-0890—For local assistance, Department of	
4 Education, payable from the Federal Trust Fund....	288,558,000
5	276,088,000
6 Schedule:	
7 (1) 10.30.010-Title I, Migrant Educa-	
8 tion.....	114,220,000
9	112,266,000
10 (2) 20.10.001-Instructional Support:	
11 ESEA Title I, Migrant Education	
12 State Level Activities.....	18,503,000
13	18,546,000
14 (3) 20.10.004-Title III, Language Ac-	
15 quisition.....	155,835,000
16	145,276,000
17 Provisions:	
18 1. Of the funds appropriated in Schedule (2), the	
19 State Department of Education shall use no less	
20 than \$6,500,000 and up to \$7,100,000 for the	
21 Mini-Corps Program.	
22 2. <i>Of the funds appropriated in Schedule (1),</i>	
23 <i>\$4,300,000 is provided in one-time federal Title</i>	
24 <i>I carryover funds to support the existing pro-</i>	
25 <i>gram.</i>	
26 6110-134-0890—For local assistance, Department of	
27 Education, payable from the Federal Trust Fund....	1,698,597,000
28	1,810,303,000
29 Schedule:	
30 (1) 10.30.006-Statewide System of	
31 School Support.....	10,000,000
32 (2) 10.30.014-Title I, Corrective Ac-	
33 tion—Local Educational Agen-	
34 cies.....	31,000,000
35 (3) 10.30.004-School Improvement	
36 Grant.....	66,257,000
37	140,000,000
38 (4) 10.30.060-Title I-ESEA.....	1,591,340,000
39	1,629,303,000
40 Provisions:	
41 1. In administering the accountability system re-	
42 quired by this item, the State Department of	
43 Education shall align the forms, processes, and	
44 procedures required of local educational agen-	
45 cies so that duplication of effort is minimized at	
46 the local level.	

Item		Amount
1	2. The funds appropriated in Schedule (1) shall be	
2	available for the purposes established by Article	
3	4.2 (commencing with Section 52059) of Chap-	
4	ter 6.1 of Part 28 of Division 4 of Title 2 of the	
5	Education Code.	
6	3. The State Department of Education shall provide	
7	to the Legislature, the Legislative Analyst’s Of-	
8	fice, and the Department of Finance a letter by	
9	April 15, of each year, reporting expenditures	
10	and anticipated savings for each schedule, based	
11	on available information.	
12	4. The funds appropriated in this item shall be	
13	considered offsetting revenues within the	
14	meaning of subdivision (e) of Section 17556 of	
15	the Government Code for any reimbursable	
16	mandated cost claim for district assistance and	
17	intervention teams and other technical assistance	
18	providers. Local educational agencies accepting	
19	funding from this item shall reduce any estimat-	
20	ed and actual mandate reimbursement claims by	
21	the amount of funding provided to them from	
22	this item.	
23	5. The funds appropriated in Schedule (2) are for	
24	purposes of Sections 1116 and 1117 of Part A	
25	of Title I of the federal Elementary and Sec-	
26	ondary Education Act of 1965 (20 U.S.C. Secs.	
27	6316 and 6317) and shall be used to fund the	
28	local educational agency corrective action pro-	
29	gram established by Article 3.1 (commencing	
30	with Section 52055.57) of Chapter 6.1 of Part	
31	28 of Division 4 of Title 2 of the Education	
32	Code. In the event that federal Title I Set Aside	
33	funds are insufficient to fully fund all local edu-	
34	cational agencies that become eligible, apply	
35	for, and are selected by the State Board of Edu-	
36	cation to receive those federal funds, and	
37	notwithstanding any other provision of law, the	
38	State Department of Education and the board	
39	shall, in the following order:	
40	(a) Identify all schools that qualify to receive,	
41	have applied for, and have been selected by	
42	the board to receive a federal School Im-	
43	provement Grant and also are within a local	
44	educational agency that has been selected	
45	by the board to receive federal Title I Set	
46	Aside funds.	

Item	Amount
1 (b) Ensure that schools identified in subdivision	
2 (a) are excluded for purposes of calculating	
3 federal Title I Set Aside program funding.	
4 (c) Determine the federal Title I Set Aside grant	
5 amount to be awarded to each qualifying	
6 local educational agency pursuant to levels	
7 specified in paragraph (3) of subdivision (d)	
8 of Section 52055.57 of the Education Code	
9 and exclude schools identified in subdivision	
10 (a) of this provision.	
11 (d) In the event that the available federal Title	
12 I Set Aside funds are insufficient to fully	
13 fund all eligible corrective action program	
14 local educational agencies, the board shall	
15 proportionately reduce each corrective action	
16 program grant so that all approved local ed-	
17 ucational agencies may be funded with the	
18 maximum amount of federal Title I Set	
19 Aside funds possible.	
20 6. The funds appropriated in Schedule (3) are for	
21 the purpose of supporting school improvement	
22 grants and shall be disbursed to local educational	
23 agencies pursuant to federal guidance under	
24 Section 1003(g) of the federal Elementary and	
25 Secondary Education Act of 1965 (20 U.S.C.	
26 Sec. 6303(g)).	
27 7. <i>Of the funds appropriated in Schedule (3),</i>	
28 <i>\$80,560,000 is provided in one-time carryover</i>	
29 <i>funds to support the existing program.</i>	
30 6110-136-0890—For local assistance, Department of	
31 Education, Program 10.30-Instruction, payable from	
32 the Federal Trust Fund.....	7,032,000
33	7,196,000
34 Schedule:	
35 (1) 10.30.065-McKinney-Vento	
36 Homeless Children Education.....	7,032,000
37	7,196,000
38 6110-137-0890—For local assistance, Department of	
39 Education, Program 20.10.005-Rural and Low In-	
40 come Schools Grant, payable from the Federal Trust	
41 Fund.....	1,290,000
42	1,200,000
43 <i>Provisions:</i>	
44 1. <i>Of the funds appropriated in this item, \$33,000</i>	
45 <i>is provided in one-time federal Title VI carry-</i>	
46 <i>over funds to support the existing program.</i>	

Item	Amount
1 6110-139-8080—For local assistance, Department of	
2 Education-Clean Energy Job Creation Fund, for al-	
3 location by the Superintendent of Public Instruction	
4 to school districts, county offices of education, state	
5 special schools, and charter schools.....	316,000,000
6	279,000,000
7 Provisions:	
8 1. The funds appropriated in this item shall be used	
9 for the purposes set forth in Chapter 29 of the	
10 Statutes of 2013.	
11 2. <i>The funds appropriated in this item shall be</i>	
12 <i>available for encumbrance or expenditure until</i>	
13 <i>June 30, 2018.</i>	
14 6110-140-0001—For local assistance, Department of	
15 Education (Proposition 98), for transfer to Section	
16 A of the State School Fund, Program 20-Instructional	
17 Support.....	0
18 Schedule:	
19 (1) 20.90.001.020-Fiscal Crisis and	
20 Management Assistance Team for	
21 California School Information Ser-	
22 vices.....	262,000
23 (2) 20.90.001.040-Non CSIS Participat-	
24 ing School Districts.....	1,000
25 (3) Amount payable from the Educa-	
26 tional Telecommunication Fund	
27 (Item 6110-140-0349).....	-263,000
28 Provisions:	
29 1. The funds appropriated in Schedule (1) and	
30 \$5,546,000 reappropriated in Provision 1 of Item	
31 6110-488 for a total of \$5,808,000 shall be for	
32 allocation to the Fiscal Crisis and Management	
33 Assistance Team for California School Informa-	
34 tion Services (CSIS), pursuant to the memoran-	
35 dum of understanding with the State Department	
36 of Education in support of the California Longi-	
37 tudinal Pupil Achievement Data System (CAL-	
38 PADS).	
39 2. The funds appropriated in Schedule (2) and	
40 \$827,000 reappropriated in Provision 2 of Item	
41 6110-488 for a total of \$828,000 are to be pro-	
42 vided to local educational agencies that did not	
43 participate in the former state reporting program	
44 administered by CSIS and are for the support of	
45 data submission to CALPADS.	
46 3. Of the funds appropriated in Schedule (3), and	
47 notwithstanding Section 10554 of the Education	

Item	Amount
1 Code, the Controller shall transfer from the	
2 General Fund the actual amount certified by the	
3 Superintendent of Public Instruction as reduc-	
4 tions made to apportionments in the 2013–14	
5 fiscal year for repayments of prior year excess	
6 apportionments identified pursuant to audit or	
7 audit settlements identified as a result of audit	
8 investigations or inquiries.	
9 4. As a condition of receiving funds appropriated	
10 in this item, CSIS shall submit an expenditure	
11 plan with workload justification to the Depart-	
12 ment of Finance and the Legislative Analyst’s	
13 Office by December 1, 2014. The expenditure	
14 plan shall include, at a minimum, (a) positions	
15 filled and intended to be filled, (b) salaries and	
16 benefits, (c) external contracts, (d) other operat-	
17 ing expenses, and (e) equipment needs. The	
18 workload information shall include, at a mini-	
19 mum, activities performed by CSIS and by the	
20 State Department of Education to implement	
21 CALPADS, workload associated with mainte-	
22 nance of CALPADS, and assistance provided	
23 to local education <i>educational</i> agencies in	
24 transmission of data to CALPADS. The expen-	
25 diture plan and workload data shall provide in-	
26 formation for the prior year, current year, and	
27 budget year.	
28 6110-140-0349—For local assistance, Department of	
29 Education, for payment to Item 6110-140-0001,	
30 payable from the Educational Telecommunication	
31 Fund.....	263,000
32 6110-150-0001—For local assistance, Department of	
33 Education (Proposition 98), for transfer to Section	
34 A of the State School Fund, Program 10.30.051-	
35 American Indian Early Childhood Education Pro-	
36 gram established pursuant to former Chapter 6.5	
37 (commencing with Section 52060) of Part 28 of Di-	
38 vision 4 of Title 2 of the Education Code.....	544,000
39 Provisions:	
40 1. Of the funds appropriated in this item, \$5,000	
41 is to reflect a cost-of-living adjustment.	

Item	Amount
1 6110-151-0001—For support of Department of Education	
2 (Proposition 98), for transfer to Section A of the	
3 State School Fund, Program 10.30.50-California	
4 American Indian Education Centers established	
5 pursuant to Article 6 (commencing with Section	
6 33380) of Chapter 3 of Part 20 of Division 2 of Title	
7 2 of the Education Code.....	4,037,000
8 Provisions:	
9 1. Of the funds appropriated in this item <i>item</i> ,	
10 \$34,000 is to reflect a cost-of-living adjustment.	
11 6110-156-0001—For local assistance, Department of	
12 Education.....	0
13 Schedule:	
14 (1) 10.50.010.008-Remedial education	
15 services for participants in the Cal-	
16 WORKs program.....	8,739,000
17 (2) Reimbursements-CalWORKs.....	-8,739,000
18 Provisions:	
19 1. Credit for participating in adult education classes	
20 or programs may be generated by a special day	
21 class pupil only for days in which the pupil has	
22 met the minimum day requirements set forth in	
23 Section 46141 of the Education Code.	
24 2. The funds appropriated in Schedule (1) consti-	
25 tute the funding for both remedial education and	
26 job training services for participants in the Cal-	
27 WORKs program (Article 3.2 (commencing with	
28 Section 11320) of Chapter 2 of Part 3 of Divi-	
29 sion 9 of the Welfare and Institutions Code).	
30 Funds shall be apportioned by the Superinten-	
31 dent of Public Instruction for direct instructional	
32 costs only to school districts and regional occu-	
33 pational centers and programs (ROC/Ps) that	
34 certify that they are unable to provide education-	
35 al services to CalWORKs recipients within their	
36 adult education block entitlement or ROC/P	
37 block entitlement, or both. Allocations shall be	
38 distributed by the Superintendent of Public In-	
39 struction as equal statewide dollar amounts,	
40 based on the number of CalWORKs-eligible	
41 family members served in the county.	
42 3. Providers receiving funds under this item for	
43 adult basic education, English as a Second Lan-	
44 guage, and English as a Second Language-Citi-	
45 zenship for legal permanent residents, shall, to	
46 the extent possible, grant priority for services to	
47 immigrants facing the loss of federal benefits	

Item

Amount

- 1 under the federal Personal Responsibility and
 2 Work Opportunity Reconciliation Act of 1996
 3 (P.L. 104-193). Citizenship and naturalization
 4 preparation services funded by this item shall
 5 include, to the extent consistent with applicable
 6 federal law, all of the following: (a) outreach
 7 services, (b) assessment of skills, (c) instruction
 8 and curriculum development, (d) professional
 9 development, (e) citizenship testing, (f) natural-
 10 ization preparation and assistance, and (g) region-
 11 al and state coordination and program evalua-
 12 tion.
- 13 4. The funds appropriated in Schedule (1) shall be
 14 subject to the following:
- 15 (a) The funds shall be used only for educational
 16 activities for welfare recipient pupils and
 17 those in transition off of welfare. The educa-
 18 tional activities shall be limited to those de-
 19 signed to increase self-sufficiency, job
 20 training, and work. These funds shall be
 21 used to supplement and not supplant existing
 22 funds and services provided for welfare re-
 23 cipient pupils and those in transition off of
 24 welfare.
- 25 (b) Notwithstanding any other provision of law,
 26 each local educational agency's individual
 27 cap for the average daily attendance of adult
 28 education and regional occupational centers
 29 and programs (ROC/Ps) shall not be in-
 30 creased as a result of the appropriations
 31 made by this item.
- 32 (c) Funds may be claimed by local educational
 33 agencies for services provided to welfare
 34 recipient pupils and those in transition off
 35 of welfare pursuant to this section only if all
 36 of the following occur:
- 37 (1) Each local educational agency has met
 38 the terms of the interagency agreement
 39 between the State Department of Educa-
 40 tion and the State Department of Social
 41 Services pursuant to Provision 2.
- 42 (2) Each local educational agency has fully
 43 claimed its respective adult education
 44 or ROC/Ps average daily attendance cap
 45 for the current year.
- 46 (3) Each local educational agency has
 47 claimed the maximum allowable funds

Item		Amount
1	available under the interagency agree-	
2	ment pursuant to Provision 2.	
3	(d) Each local educational agency shall be reim-	
4	bursed at the same rate as it would otherwise	
5	receive for services provided pursuant to	
6	this item, Item 6110-105-0001, or Section	
7	1.80, and shall comply with the program re-	
8	quirements for adult education pursuant to	
9	Chapter 10 (commencing with Section	
10	52500) of Part 28 of Division 4 of Title 2 of	
11	the Education Code, and ROC/Ps require-	
12	ments pursuant to Article 1 (commencing	
13	with Section 52300) of, and Article 1.5	
14	(commencing with Section 52335) of,	
15	Chapter 9 of Part 28 of Division 4 of Title	
16	2 of the Education Code, respectively.	
17	(e) Notwithstanding any other provision of law,	
18	funds appropriated in this section for average	
19	daily attendance (ADA) generated by partic-	
20	ipants in the CalWORKs program may be	
21	apportioned on an advance basis to local	
22	educational agencies based on anticipated	
23	units of ADA if a prior application for this	
24	additional ADA funding has been approved	
25	by the Superintendent of Public Instruction.	
26	(f) The State Department of Education shall	
27	maintain a data and accountability system	
28	to obtain information on education and job	
29	training services provided through state-	
30	funded adult education programs and region-	
31	al occupational centers and programs. The	
32	system shall collect information on (1) pro-	
33	gram funding levels and sources, (2) charac-	
34	teristics of participants, and (3) pupil and	
35	program outcomes. The department shall	
36	meet all information technology reporting	
37	requirements of the State Chief Information	
38	Officer.	
39	(g) As a condition of receiving funds provided	
40	in Schedule (1) or any General Fund appro-	
41	priation made to the State Department of	
42	Education specifically for education and	
43	training services to welfare recipient pupils	
44	and those in transition off of welfare, local	
45	adult education programs and regional occu-	
46	pational centers and programs shall collect	
47	program and participant data as described	

Item	Amount
1 in this item and as required by the State De-	
2 partment of Education. The State Depart-	
3 ment of Education shall require that local	
4 providers submit to the state aggregate data	
5 for the period July 1, 2014, to June 30, 2015,	
6 inclusive.	
7 6110-156-0890—For local assistance, Department of	
8 Education, Program 10.50.010.001-Adult Education,	
9 payable from the Federal Trust Fund.....	84,846,000
10	92,523,000
11 Provisions:	
12 1. The State Department of Education shall reim-	
13 burse claims on a quarterly basis from qualifying	
14 community-based organizations that provide	
15 adult basic education under this item.	
16 2. (a) Notwithstanding any other provision of law,	
17 all nonlocal educational agencies (non-LEA)	
18 receiving greater than \$500,000 pursuant to	
19 this item shall submit an annual organization-	
20 al audit, as specified, to the State Depart-	
21 ment of Education, Office of External Au-	
22 dits.	
23 All audits shall be performed by one of	
24 the following: (1) a certified public account-	
25 tant possessing a valid license to practice	
26 within California, (2) a member of the de-	
27 partment’s staff of auditors, or (3) in-house	
28 auditors, if the entity receiving funds pur-	
29 suant to this item is a public agency, and if	
30 the public agency has internal staff that per-	
31 forms auditing functions and meets the tests	
32 of independence found in Government Au-	
33 diting Standards issued by the Comptroller	
34 General of the United States.	
35 The audit shall be in accordance with State	
36 Department of Education audit guidelines	
37 and Office of Management and Budget	
38 (OMB), Circular No. A-133, Audits of	
39 States, Local Governments, and Non-Profit	
40 Organizations.	
41 Non-LEA entities receiving funds pursuant	
42 to this item shall submit the annual audit no	
43 later than six months from the end of the	
44 agency fiscal year. If, for any reason, the	
45 contract is terminated during the contract	
46 period, the audit shall cover the period from	

Item		Amount
1	the beginning of the contract through the	
2	date of termination.	
3	Non-LEA entities receiving funds pursuant	
4	to this item shall be held liable for all depart-	
5	ment costs incurred in obtaining an indepen-	
6	dent audit if the contractor fails to produce	
7	or submit an acceptable audit.	
8	(b) Notwithstanding any other provision of law,	
9	the State Department of Education shall an-	
10	nually submit to the Governor, Joint Legisla-	
11	tive Budget Committee, and Joint Legisla-	
12	tive Audit Committee limited-scope audit	
13	reports of all subrecipients it is responsible	
14	for monitoring that receive between \$25,000	
15	and \$500,000 of federal awards, and that do	
16	not have an organizationwide audit per-	
17	formed. These limited-scope audits shall be	
18	conducted in accordance with the State De-	
19	partment of Education audit guidelines and	
20	OMB, Circular No. A-133. The department	
21	may charge audit costs to applicable federal	
22	awards, as authorized by OMB, Circular No.	
23	A-133 Section 230(b)(2).	
24	The limited-scope audits shall include	
25	agreed-upon procedures engagements con-	
26	ducted in accordance with either American	
27	Institute of Certified Public Accountants	
28	(AICPA) generally accepted auditing stan-	
29	dards or attestation standards, and address	
30	one or more of the following types of com-	
31	pliance requirements: allowed or unallowed	
32	activities, allowable costs and cost princi-	
33	ples, eligibility, matching, level of effort,	
34	earmarking, and reporting.	
35	The department shall contract for the lim-	
36	ited-scope audits with a certified public ac-	
37	countant possessing a valid license to prac-	
38	tice within the state or with an independent	
39	auditor.	
40	3. On or before March 1 of each year, the State	
41	Department of Education shall report to the ap-	
42	propriate subcommittees of the Assembly	
43	Committee on Budget and the Senate Committee	
44	on Budget and Fiscal Review on the following	
45	aspects of Title II of the federal Workforce In-	
46	vestment Act of 1998 (P.L. 105-220) (WIA): (a)	
47	the makeup of those adult education providers	

Item	Amount
1 that applied for competitive grants under Title	
2 II and those that obtained grants, by size, geo-	
3 graphic location, and type (school districts,	
4 community colleges, community-based organi-	
5 zations, or other local entities), (b) the extent to	
6 which participating programs were able to meet	
7 planned performance targets, and (c) a break-	
8 down of the types of courses (English as a Sec-	
9 ond Language (ESL), ESL-Citizenship, adult	
10 basic education, or adult secondary education)	
11 included in the performance targets of participat-	
12 ing agencies.	
13 4. The State Department of Education shall contin-	
14 ue to ensure that outcome measures for State	
15 Department of State Hospitals and State Depart-	
16 ment of Developmental Services clients are set	
17 at a level where these clients will continue to be	
18 eligible for adult education services in the cur-	
19 rent fiscal year and beyond to the full extent	
20 authorized under federal law. The State Depart-	
21 ment of Education shall also consult with the	
22 State Department of State Hospitals, State De-	
23 partment of Developmental Services, and Depart-	
24 ment of Finance for this purpose.	
25 5. The State Department of Education Request for	
26 Application (RFA) for these funds shall include	
27 the incorporation of core federal performance	
28 metrics, including placement in postsecondary	
29 education, transition into employment, and reten-	
30 tion of employment included in the performance	
31 targets of participating agencies. The WIA Cali-	
32 fornia State Plan and the department’s adult ed-	
33 ucation planning document, “Linking Adults to	
34 Opportunity,” shall serve as source documents	
35 of the RFA.	
36 6. <i>Of the funds appropriated in this item,</i>	
37 <i>\$10,500,000 is provided in one-time carryover</i>	
38 <i>funds to support the existing program.</i>	
39 6110-161-0001—For local assistance, Department of	
40 Education (Proposition 98), Program 10.60-Spe-	
41 cial Education Programs for Exceptional Chil-	
42 dren.....	3,296,385,000
43	3,295,777,000
44 Schedule:	
45 (1) 10.60.050.003-Special Education	
46 Instruction.....	3,223,053,000
47	3,222,168,000

Item	Amount
1 (2) 10.60.050.080-Early Education	
2 Program for Individuals with Excep-	
3 tional Needs.....	87,230,000
4	87,507,000
5 (3) Reimbursements for Early Educa-	
6 tion Program, Part C.....	-13,898,000
7 Provisions:	
8 1. Funds appropriated in this item are for transfer	
9 by the Controller to Section A of the State	
10 School Fund, in lieu of the amount that other-	
11 wise would be appropriated for transfer from	
12 the General Fund in the State Treasury to Section	
13 A of the State School Fund for the 2014-15 fis-	
14 cal year pursuant to Sections 14002 and 41301	
15 of the Education Code, for apportionment pur-	
16 suant to Part 30 (commencing with Section	
17 56000) of Division 4 of Title 2 of the Education	
18 Code, superseding all prior law.	
19 2. Of the funds appropriated in Schedule (1), up to	
20 \$17,315,000 \$17,370,000 shall be available to	
21 provide special education and related services	
22 to students pupils with low-incidence disabilities	
23 pursuant to their individualized education pro-	
24 gram. Special education local plan areas (SEL-	
25 PA)s shall use up to \$2,100,000 of these funds	
26 for career technical education or services for	
27 students with low-incidence disabilities. The	
28 Superintendent of Public Instruction shall allo-	
29 cate these funds to special education local plan	
30 areas on an equal per-pupil rate using the	
31 methodology specified in Section 56836.22 of	
32 the Education Code.	
33 3. Of the funds appropriated in Schedule (1), up to	
34 \$39,738,000 shall be available for the purposes	
35 of vocational training and job placement for	
36 special education pupils through Project Worka-	
37 bility I pursuant to Article 3 (commencing with	
38 Section 56470) of Chapter 4.5 of Part 30 of Di-	
39 vision 4 of Title 2 of the Education Code. As a	
40 condition of receiving these funds, each local	
41 educational agency shall certify that the amount	
42 of nonfederal resources, exclusive of funds re-	
43 ceived pursuant to this provision, devoted to the	
44 provision of vocational education for special	
45 education pupils shall be maintained at or above	
46 the level provided in the 1984-85 fiscal year.	
47 The Superintendent of Public Instruction may	

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waive this requirement for local educational agencies that demonstrate that the requirement would impose a severe hardship.

6. Of the funds appropriated in Schedule (1), up to ~~\$153,955,000~~ *\$154,442,000* is available to fund the costs of children placed in licensed children’s institutions who attend nonpublic schools based on the funding formula authorized in Chapter 914 of the Statutes of 2004.

7. Funds available for infant units shall be allocated with the following average number of pupils per unit:

(a) For special classes and centers—16.
(b) For resource specialist programs—24.
(c) For designated instructional services—16.

8. Notwithstanding any other provision of law, early education programs for infants and toddlers shall be offered for 200 days. Funds appropriated in Schedule (2) shall be allocated by the State Department of Education for the 2014–15 fiscal year to those programs receiving allocations for instructional units pursuant to Section 56432 of the Education Code for the Early Education Program for Individuals with Exceptional Needs operated pursuant to Chapter 4.4 (commencing with Section 56425) of Part 30 of Division 4 of Title 2 of the Education Code, based on computing 200-day entitlements.

9. Notwithstanding any other provision of law, state funds appropriated in Schedule (2) in excess of the amount necessary to fund the deficiated entitlements pursuant to Section 56432 of the Education Code shall be available for allocation by the State Department of Education to local educational agencies for the operation of programs serving solely low-incidence infants and toddlers pursuant to Title 14 (commencing with Section 95000) of the Government Code. These funds shall be allocated to each local educational agency for each solely low-incidence child through ~~age two~~ *two years of age* in excess of the number of solely low-incidence children through ~~age two~~ *two years of age* served by the local educational agency during the 1992–93 fiscal year and reported on the April 1993 pupil count. These funds shall only be allocated if the amount of reimbursement received from the

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State Department of Developmental Services is insufficient to fully fund the costs of operating the Early Intervention Program, as authorized by Title 14 (commencing with Section 95000) of the Government Code.

10. Funds appropriated in this item, unless otherwise specified, are available for the sole purpose of funding 2014–15 fiscal year special education program costs and shall not be used to fund any prior year adjustments, claims, or costs.

11. Of the amount provided in Schedule (1), up to \$193,000 shall be available to fully fund the declining enrollment of necessary small special education local plan areas pursuant to Chapter 551 of the Statutes of 2001.

12. Pursuant to Section 56427 of the Education Code, of the funds appropriated in Schedule (1), up to \$2,324,000 may be used to provide funding for infant programs, and may be used for those programs that do not qualify for funding pursuant to Section 56432 of the Education Code.

13. Of the funds appropriated in Schedule (1), up to \$1,317,000 shall be used for a personnel development program. This program shall include state-sponsored staff development for special education personnel to have the necessary content knowledge and skills to serve children with disabilities. This funding may include training and services targeting special education teachers and related service personnel that teach core academic or multiple subjects to meet the applicable special education requirements of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.).

14. Of the amount appropriated in this item, up to \$1,480,000 is available for the state’s share of costs in the settlement of Emma C. v. Delaine Eastin, et al. (N.D. Cal. No. C96-4179TEH). The State Department of Education shall report by January 1, 2015, to the fiscal committees of both houses of the Legislature, the Department of Finance, and the Legislative Analyst’s Office on the planned use of the additional special education funds provided to the Ravenswood Elementary School District pursuant to this settlement. The report shall also provide the State Department of Education’s best estimate of when

Item	Amount
1	this supplemental funding will no longer be re-
2	quired by the court. The State Department of
3	Education shall comply with the requirements
4	of Section 948 of the Government Code in any
5	further request for funds to satisfy this settle-
6	ment.
7	15. Notwithstanding any other provision of law,
8	state funds appropriated in Schedule (1) in ex-
9	cess of the amount necessary to fund the defined
10	entitlement shall be to fulfill other shortages in
11	entitlements budgeted in this schedule by the
12	State Department of Education, upon Depart-
13	ment of Finance approval, to any program
14	funded under Schedule (1).
15	16. Of the amount specified in Schedule (1),
16	\$355,916,000 <i>\$357,041,000</i> shall be available
17	only to provide educationally related mental
18	health services, including out-of-home residen-
19	tial services for emotionally disturbed pupils,
20	required by an individualized education program
21	pursuant to the federal Individuals with Disabil-
22	ities Education Act (20 U.S.C. Sec. 1400 et seq.)
23	and as described in Section 56363 of the Educa-
24	tion Code. The Superintendent of Public Instruc-
25	tion shall allocate these funds to special educa-
26	tion local plan areas in the 2014–15 fiscal year
27	based upon an equal rate per pupil using the
28	methodology specified in Section 56836.07 of
29	the Education Code.
30	18. The funds appropriated in this item reflect an
31	adjustment to the base funding of –0.437 <i>0.112</i>
32	percent for the annual adjustment in statewide
33	average daily attendance.
34	19. Of the amount provided in Schedule (1),
35	\$30,933,000 <i>\$30,673,000</i> is to reflect a cost-of-
36	living adjustment.
37	20. Of the amount provided in Schedule (2),
38	\$748,000 <i>\$742,000</i> is to reflect a cost-of-living
39	adjustment.
40	21. Of the funds appropriated in Schedule (1), up to
41	\$6,000,000 is available for extraordinary costs
42	associated with single placements. Special edu-
43	cation local plan areas are eligible to submit
44	claims for costs exceeding the threshold calcul-
45	ated pursuant to subdivision (b) of Section
46	56836.21 of the Education Code, on forms de-
47	veloped by the State Department of Education

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pursuant to subdivision (c) of Section 56836.21 of the Education Code.

(a) Up to \$3,000,000 shall first be allocated in reimbursements for extraordinary costs associated with educationally related mental health services, including out-of-home residential services for necessary small special education local plan areas, as defined in Section 56212 of the Education Code.

(b) Any funds not used for extraordinary costs pursuant to subdivision (a) shall be available for extraordinary costs associated with placements in nonpublic, nonsectarian schools, pursuant to Section 56836.21 of the Education Code. These funds shall also provide reimbursement for costs associated with pupils residing in licensed children’s institutions.

22. Of the amount specified in Schedule (1), the amount equal to that which was received by each SELPA in ~~fiscal year~~ *the 2013–14 fiscal year* pursuant to Provision 24 of the Budget Act of 2013 shall be added to each SELPA’s base funding in the 2014–15 fiscal year, as determined pursuant to Section 56836.10 of the Education Code.

23. Of the amount specified in Schedule (1), up to ~~\$2,780,000~~, *\$2,789,000* shall be available for small SELPAs to conduct regionalized services, pursuant to Section 56836.31 of the Education Code.

24. The funds appropriated in Schedule (1) shall first be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for behavioral intervention plans ~~(CSM 4465)~~ *(CSM 4465)*, inclusive of activities performed pursuant to Sections 56521.1 and 56521.2 of the Education Code.

6110-161-0890—For local assistance, Department of Education, payable from the Federal Trust Fund, Program 10.60-Special Education Programs for Exceptional Children..... ~~1,218,187,000~~
1,210,078,000

Item	Amount
1	Schedule:
2	(1) 10.60.050.012-IDEA, Special
3	Education Entitlements..... 1,103,049,000
4	<i>1,092,642,000</i>
5	(2) 10.60.050.021-IDEA, State Level
6	Activities..... 74,614,000
7	<i>78,475,000</i>
8	(3) 10.60.050.030-P.L. 99-457, Pre-
9	school Grant Program..... 35,440,000
10	<i>33,877,000</i>
11	(4) 10.60.050.031-IDEA, State Im-
12	provement Grant, Special Educa-
13	tion..... 2,190,000
14	(5) 10.60.050.032-IDEA, Family Em-
15	powerment Centers..... 2,794,000
16	(6) 20.80.002-Supplemental Grants:
17	Newborn Hearing Grant..... 100,000
18	Provisions:
19	1. In accordance with federal law, the funds appro-
20	priated in Schedule (1) shall be distributed to
21	local and state agencies on the basis of the fed-
22	eral Individuals with Disabilities Education Act
23	(20 U.S.C. Sec. 1400 et seq.) permanent formula.
24	2. Of the funds appropriated in Schedule (2), up to
25	\$300,000 shall be used to develop and test pro-
26	cedures, materials, and training for alternative
27	dispute resolution in special education.
28	3. Of the funds appropriated by Schedule (3) for
29	the Preschool Grant Program, \$1,228,000 shall
30	be used for in-service training and shall include
31	a parent training component and may, in addi-
32	tion, include a staff training program. These
33	funds may be used to provide training in alterna-
34	tive dispute resolution and the local mediation
35	of disputes. This program shall include state-
36	state sponsored and local components.
37	4. Of the funds appropriated in this item,
38	\$1,420,000 is available for local assistance
39	grants to monitor local educational agency
40	compliance with state and federal laws and reg-
41	ulations governing special education. This
42	funding level is to be used to continue the facil-
43	itated reviews and, to the extent consistent with
44	State Performance Plan/Annual Performance
45	Report Indicators developed by the State Depart-
46	ment of Education, these activities shall focus
47	on local educational agencies identified by the

Item	Amount
1	United States Department of Education’s Office
2	of Special Education Programs.
3	5. The funds appropriated in Schedule (5) shall be
4	used for the purposes of Family Empowerment
5	Centers on Disability pursuant to Chapter 690
6	of the Statutes of 2001.
7	6. Of the funds appropriated in Schedule (4) , (2),
8	\$69,000,000 shall be available only for the pur-
9	pose of providing educationally related mental
10	health services, including out-of-home residen-
11	tial services for emotionally disturbed pupils,
12	required by an individualized education program
13	pursuant to the federal Individuals with Disabil-
14	ities Education Act (20 U.S.C. Sec. 1400 et seq.)
15	and as described in Section 56363 of the Educa-
16	tion Code. The Superintendent of Public Instruc-
17	tion shall allocate these funds to special educa-
18	tion local plan areas in the 2014–15 fiscal year
19	based upon an equal rate per pupil using the
20	methodology specified in Section 56836.07 of
21	the Education Code.
22	7. Of the funds appropriated in Schedule (4),
23	\$2,190,000 is provided for scientifically based
24	professional development as part of the State
25	Personnel Development grant.
26	8. Of the funds appropriated in Schedule (2), up to
27	\$3,894,000 shall be available for transfer to the
28	state special schools for student transportation
29	allowances.
30	9. <i>Of the funds appropriated in Schedule (1),</i>
31	<i>\$4,888,000 in one-time federal Individuals with</i>
32	<i>Disabilities Education Act (20 U.S.C. Sec. 1400</i>
33	<i>et seq.) carryover funds shall be available to</i>
34	<i>support the existing program.</i>
35	10. <i>Of the funds appropriated in Schedule (3),</i>
36	<i>\$200,000 in one-time federal Individuals with</i>
37	<i>Disabilities Education Act (20 U.S.C. Sec. 1400</i>
38	<i>et seq.) carryover funds shall be available to</i>
39	<i>support the existing program.</i>
40	11. <i>Of the funds appropriated in Schedule (2), up</i>
41	<i>to \$3,861,000 in federal Individuals with Disabil-</i>
42	<i>ities Education Act (20 U.S.C. Sec. 1400 et seq.)</i>
43	<i>funds shall be available for the State Department</i>
44	<i>of Education to provide accessible instructional</i>
45	<i>materials to local educational agencies.</i>

Item	Amount
1 6110-166-0001—For local assistance, Department of	
2 Education (Proposition 98), for transfer to Section	
3 A of the State School Fund for purposes of Article	
4 5 (commencing with Section 54690) of Chapter 9	
5 of Part 29 of Division 4 of Title 2 of the Education	
6 Code, Partnership Academies Program.....	21,428,000
7 Schedule:	
8 (1) 10.70.070.001-California Partner-	
9 ship Academies.....	18,831,000
10 (2) 10.70.070.003-“Clean” Technology	
11 Partnership Academies.....	2,597,000
12 Provisions:	
13 1. If there are any funds in this item that are not	
14 allocated for planning or operational grants, the	
15 State Department of Education may allocate	
16 those remaining funds as one-time grants to	
17 state-funded partnership academies to be used	
18 for one-time purposes.	
19 2. The State Department of Education shall not	
20 authorize new partnership academies without	
21 the approval of the Department of Finance and	
22 30-day notification to the Joint Legislative	
23 Budget Committee.	
24 3. Notwithstanding Provisions 1 and 2, the funds	
25 appropriated in Schedule (2) shall be available	
26 consistent with Article 5.5 (commencing with	
27 Section 54698) of Chapter 9 of Part 29 of Divi-	
28 sion 4 of Title 2 of the Education Code.	
29 6110-166-0890—For local assistance, Department of	
30 Education, Program 10.70-Vocational Education,	
31 payable from the Federal Trust Fund.....	112,995,000
32	<i>118,731,000</i>
33 Provisions:	
34 1. The funds appropriated in this item include fed-	
35 eral Carl D. Perkins Career and Technical Edu-	
36 cation Improvement Act of 2006 (P.L. 109-270)	
37 funds for the current fiscal year to be transferred	
38 to the community colleges by means of intera-	
39 gency agreements for the purpose of funding	
40 career technical education programs in commu-	
41 nity colleges.	
42 2. The State Board of Education and the Board of	
43 Governors of the California Community Col-	
44 leges shall target funds appropriated by this item	
45 to provide services to persons participating in	
46 welfare-to-work activities under the CalWORKs	
47 program.	

Item	Amount
1 3. The Superintendent of Public Instruction shall	
2 report, not later than February 1 of each year, to	
3 the Joint Legislative Budget Committee and the	
4 Director of Finance, describing the amount of	
5 carryover funds from this item, reasons for the	
6 carryover, and plans to reduce the amount of	
7 carryover.	
8 4. <i>Of the funds appropriated in this item,</i>	
9 <i>\$6,298,000 is provided in one-time carryover</i>	
10 <i>funds to support the existing program.</i>	
11 <i>6110-167-0001—For local assistance, Department of</i>	
12 <i>Education (Proposition 98), for transfer to Section</i>	
13 <i>A of the State School Fund, Program 10.70-Agricul-</i>	
14 <i>tural Career Technical Education Incentive Program</i>	
15 <i>established pursuant to Article 7.5 (commencing</i>	
16 <i>with Section 52460) of Chapter 9 of Part 28 of Divi-</i>	
17 <i>sion 4 of Title 2 of the Education Code.....</i>	<i>4,134,000</i>
18 <i>Provisions:</i>	
19 1. <i>As a condition of receiving funds appropriated</i>	
20 <i>in this item, a school district shall certify to the</i>	
21 <i>Superintendent of Public Instruction both of the</i>	
22 <i>following:</i>	
23 (a) <i>Agricultural Career Technical Education</i>	
24 <i>Incentive Program funds shall be expended</i>	
25 <i>for the items identified in its application,</i>	
26 <i>except that, in items of expenditure classifi-</i>	
27 <i>cation 4000, only the total cost of expenses</i>	
28 <i>shall be required and itemization shall not</i>	
29 <i>be required.</i>	
30 (b) <i>The school district shall provide at least 50</i>	
31 <i>percent of the cost of the items and costs</i>	
32 <i>from expenditure classification 4000, as</i>	
33 <i>identified in its application, from other</i>	
34 <i>funding sources. This provision does not</i>	
35 <i>limit the authority of the Superintendent of</i>	
36 <i>Public Instruction to waive the local</i>	
37 <i>matching requirement established by subdivi-</i>	
38 <i>sion (b) of Section 52461.5 of the Educa-</i>	
39 <i>tion Code.</i>	
40 2. <i>The funds appropriated in this item reflect an</i>	
41 <i>adjustment to the base funding of 0.0 percent</i>	
42 <i>for an adjustment in statewide average daily</i>	
43 <i>attendance.</i>	
44 3. <i>Of the amount appropriated in this item, \$0 is</i>	
45 <i>to reflect a cost-of-living adjustment.</i>	

Item	Amount
1 6110-170-0001—For local assistance, Department of	
2 Education, pursuant to Section 88532 of the Educa-	
3 tion Code.....	0
4 Schedule:	
5 (1) 20.40.800-Career Technical Educa-	
6 tion.....	15,000,000
7	15,800,000
8 (2) Reimbursements.....	-15,000,000
9	-15,800,000
10 Provisions:	
11 1. Funding in this item shall be provided from the	
12 Quality Education Investment Act of 2006, in	
13 accordance with Section 52055.770 of the Educa-	
14 tion Code, pursuant to an interagency agree-	
15 ment between the Office of the Chancellor of	
16 the California Community Colleges and the State	
17 Department of Education.	
18 2. Funds appropriated in this item are for the pur-	
19 pose of aligning career-technical education cur-	
20 riculum between K-12 and community colleges	
21 in targeted industry-driven programs.	
22 3. The amounts in this item may be adjusted by	
23 budget revision to conform to the interagency	
24 agreement between the Chancellor of the Cali-	
25 fornia Community Colleges and the State Depart-	
26 ment of Education if approved by the Depart-	
27 ment of Finance.	
28 4. <i>Of the funds appropriated in this item, \$800,000</i>	
29 <i>reflects one-time reimbursement carryover</i>	
30 <i>funds. Specifically, \$400,000 is to complete un-</i>	
31 <i>finished projects of the Leadership Institutes,</i>	
32 <i>the New Teacher Workshops, and the Career</i>	
33 <i>Technical Student Organizations, and \$400,000</i>	
34 <i>is to contract for an evaluation of the Linked</i>	
35 <i>Learning Pilot Program.</i>	
36 6110-181-0140—For local assistance, Department of	
37 Education, payable from the California Environmen-	
38 tal License Plate Fund, for purposes of Section	
39 21190 of the Public Resources Code.....	360,000
40 Schedule:	
41 (1) 20.10.055-Environmental Educa-	
42 tion.....	548,000
43 (2) Reimbursements.....	-188,000
44 6110-182-0001—For local assistance, Department of	
45 Education (Proposition 98), for transfer to Section	
46 A of the State School Fund, Program 20.20.030-	
47 K-12 High-Speed Network.....	8,340,000

Item	Amount
1	Provisions:
2	1. Expenditure authority of no greater than
3	\$12,940,000 \$39,629,000 is provided for the
4	K–12 High-Speed Network.
5	(a) Of the amount authorized for expenditure
6	in this provision, \$4,600,000 shall be funded
7	by E-rate and California Teleconnect Fund
8	moneys. The lead educational agency or the
9	Corporation for Education Network Initia-
10	tives in California (CENIC), or both, shall
11	submit quarterly reports to the Department
12	of Finance and the Legislature on funds re-
13	ceived from E-rate and the California Tele-
14	connect Fund.
15	(b) For the 2014–15 fiscal year, all major sub-
16	contracts of the K–12 High-Speed Network
17	program shall be excluded from both the el-
18	igible program costs on which indirect costs
19	are charged and from the calculation of the
20	indirect cost rate based on that year’s data.
21	For purposes of this provision, a major sub-
22	contract is defined as a subcontract for ser-
23	vices in an amount in excess of \$25,000.
24	2. <i>Of the amount authorized for expenditure in</i>
25	<i>Provision 1 \$26,689,000 is reappropriated with</i>
26	<i>one-time Proposition 98 General Fund savings</i>
27	<i>in Provision 6 of Item 6110-488 to support net-</i>
28	<i>work connectivity infrastructure grants and</i>
29	<i>completion of a statewide report of network</i>
30	<i>connectivity infrastructure by the K–12 High-</i>
31	<i>Speed Network in consultation with the State</i>
32	<i>Department of Education and State Board of</i>
33	<i>Education.</i>
34	(a) <i>Network connectivity infrastructure grants</i>
35	<i>shall be distributed by the K–12 High-Speed</i>
36	<i>Network, in consultation with the State De-</i>
37	<i>partment of Education and State Board of</i>
38	<i>Education, based on an objective assessment</i>
39	<i>of need using the data included in the</i>
40	<i>statewide report of network connectivity in-</i>
41	<i>frastructure, as specified in subdivision (c)</i>
42	<i>of this provision.</i>
43	(b) <i>The State Department of Education, with</i>
44	<i>concurrence of the Executive Director of the</i>
45	<i>State Board of Education, may direct the</i>
46	<i>K1 12 High-Speed Network to distribute</i>
47	<i>network connectivity infrastructure grants</i>

Item		Amount
1	<i>to fund projects critical for implementation</i>	
2	<i>in the 2014–15 fiscal year of computer-</i>	
3	<i>based assessments prior to the issuance of</i>	
4	<i>the report required in subdivision (c) of this</i>	
5	<i>provision. These grants would take priority</i>	
6	<i>over all other grants described in subdivi-</i>	
7	<i>sion (a) of this provision.</i>	
8	(c) <i>The statewide report of network connectivity</i>	
9	<i>infrastructure shall, at a minimum, include</i>	
10	<i>all of the following: (1) an assessment of</i>	
11	<i>existing network connectivity infrastructure</i>	
12	<i>that takes student population at respective</i>	
13	<i>schoolsites into consideration; (2) alterna-</i>	
14	<i>tive network connectivity options that take</i>	
15	<i>geography, isolation, student population,</i>	
16	<i>and cost into consideration; and (3) what</i>	
17	<i>federal, state, and local funding has been</i>	
18	<i>invested in the past and may be available in</i>	
19	<i>the future for network connectivity infrastruc-</i>	
20	<i>ture at respective schoolsites. This report</i>	
21	<i>shall be completed by the K–12 High-Speed</i>	
22	<i>Network, in consultation with the State De-</i>	
23	<i>partment of Education and the State Board</i>	
24	<i>of Education, by March 1, 2015.</i>	
25	(d) <i>Upon distribution of all available network</i>	
26	<i>connectivity infrastructure grant funding,</i>	
27	<i>the K–12 High-Speed Network shall submit</i>	
28	<i>a report to the Legislature, State Department</i>	
29	<i>of Education, State Board of Education, and</i>	
30	<i>Department of Finance that describes the</i>	
31	<i>methodology used to determine and priori-</i>	
32	<i>tize grant funding and provides a summary</i>	
33	<i>of grant recipients and associated infrastruc-</i>	
34	<i>ture projects.</i>	
35	(e) <i>If necessary, and upon approval of the De-</i>	
36	<i>partment of Finance, the K–12 High-Speed</i>	
37	<i>Network may use a portion of network con-</i>	
38	<i>nectivity infrastructure grant funding to meet</i>	
39	<i>the requirements of this item.</i>	
40	6110-183-0890—For local assistance, Department of	
41	Education, Program 20.10.045-Safe and Drug-Free	
42	Schools and Communities Act (Part A of Title IV	
43	of P.L. 107-110), payable from the Federal Trust	
44	Fund.....	9,088,000
45		654,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item are made	
3 available through the three-year Safe and Sup-	
4 portive Schools Grant for the purpose of helping	
5 schools improve safety and reduce substance	
6 use. The State Department of Education shall	
7 allocate these funds in a manner consistent with	
8 the state’s approved application for these funds	
9 and with federal regulations.	
10 2. <i>Of funds appropriated in this item, \$654,000 is</i>	
11 <i>provided in one-time carryover funds to support</i>	
12 <i>the existing program.</i>	
13 6110-193-0890—For local assistance, Department of	
14 Education, Program 20.60-Instructional Support,	
15 Part B of Title II of the federal Elementary and	
16 Secondary Education Act (20 U.S.C. Sec. 6661 et	
17 seq.; Mathematics and Science Partnership Grants)	
18 payable from the Federal Trust Fund.....	16,983,000
19	19,490,000
20 Provisions:	
21 1. <i>Of the funds appropriated in this item,</i>	
22 <i>\$2,000,000 is provided in one-time carryover</i>	
23 <i>funds to support the existing program.</i>	
24 6110-194-0001—For local assistance, Department of	
25 Education, for allocation by the Superintendent of	
26 Public Instruction to school districts, county offices	
27 of education, and other agencies for child care and	
28 development programs included in this item, in lieu	
29 of the amount that otherwise would be appropriated	
30 pursuant to any other statute.....	753,609,000
31	943,841,000
32 Schedule:	
33 (1.5) 30.10.020-Child Care Ser-	
34 vices.....	1,309,240,000
35	1,523,897,000
36 (a) 30.10.020.001-	
37 Special Program,	
38 Child Develop-	
39 ment, General	
40 Child Develop-	
41 ment Programs....	478,972,000
42	566,211,000

Item		
1	(c) 30.10.020.004-	
2	Special Program,	
3	Child Develop-	
4	ment, Migrant Day	
5	Care.....	26,856,000
6		26,241,000
7	(d) 30.10.020.007-	
8	Special Program,	
9	Child Develop-	
10	ment, Alternative	
11	Payment Pro-	
12	gram.....	179,262,000
13		251,766,000
14	(e) 30.10.020.011-	
15	Special Program,	
16	Child Develop-	
17	ment Alternative	
18	Payment Pro-	
19	gram—Stage 2....	364,138,000
20		359,521,000
21	(f) 30.10.020.012-	
22	Special Program,	
23	Child Develop-	
24	ment Alternative	
25	Payment Pro-	
26	gram—Stage 3....	185,843,000
27		223,488,000
28	(g) 30.10.020.008-	
29	Special Program,	
30	Child Develop-	
31	ment, Resource	
32	and Referral.....	18,687,000
33		33,687,000
34	(j) 30.10.020.096-Spe-	
35	cial Program, Child	
36	Development, Al-	
37	lowance for Handi-	
38	capped.....	1,462,000
39		1,463,000
40	(k) 30.10.020.106-Spe-	
41	cial Program, Child	
42	Development, Cali-	
43	fornia Child Care	
44	Initiative.....	225,000

Item	Amount
1	
2	(l) 30.10.020.901-
3	Special Program,
4	Child Develop-
5	ment, Quality Im-
6	provement..... 46,476,000
7	(n) 30.10.020.920-
8	Special Program,
9	Child Develop-
10	ment, Local Plan-
11	ning Councils..... 3,319,000
12	10,819,000
13	(o) 30.10.020.014-Spe-
14	cial Program, Child
15	Development, Ac-
16	counts Payable..... 4,000,000
17	(3) Amount payable from the Federal
18	Trust Fund (Item 6110-194-
19	0890)..... -555,631,000
20	-580,056,000
21	Provisions:
22	1. Funds in Schedules (1.5)(g), Resource and Re-
23	ferred, (1.5)(k), California Child Care Initiative,
24	(1.5)(l), Quality Improvement, and (1.5)(n),
25	Local Planning Councils, shall be allocated to
26	meet federal requirements to improve the quality
27	of child care and shall be used in accordance
28	with the approved California state plan for the
29	federal Child Care and Development Fund <i>that</i>
30	<i>is developed pursuant to the requirements under</i>
31	<i>Section 8206.1 of the Education Code.</i> Upon
32	approval of the state plan by the Director of Fi-
33	nance and no sooner than 30 days after notifica-
34	tion in writing to the committees of each house
35	of the Legislature that consider the State Budget,
36	the State Department of Education may expend
37	these funds for these purposes.
38	2. Nonfederal funds appropriated in this item which
39	have been budgeted to meet the state's Tempo-
40	rary Assistance for Needy Families maintenance-
41	of-effort requirement established pursuant to the
42	federal Personal Responsibility and Work Op-
43	portunity Reconciliation Act of 1996 (P.L. 104-
44	193) may not be expended in any way that would
45	cause their disqualification as a federally allow-
46	able maintenance-of-effort expenditure.
47	3. Notwithstanding Section 8278.3 of the Education
	Code or any other provision of law, up to

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>\$5,000,000 of the Child Care Facilities Revolving Fund balance may be allocated for use on a one-time basis for renovations and repairs to meet health and safety standards, to comply with the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.), and to perform emergency repairs that were the result of an unforeseen event and are necessary to maintain continued normal operation of the child care and development program. These funds shall be made available to school districts and contracting agencies that provide subsidized center-based services pursuant to the Child Care and Development Services Act (Chapter 2 commencing with Section 8200) of Part 6 of Division 1 of Title 1 of the Education Code).</p> <p>4. Notwithstanding any other provision of law, funds in Schedule (1.5)(o) are available for accounts payable for alternative payment programs for actual and allowable costs incurred for additional services, pursuant to Section 8222.1 of the Education Code. The State Department of Education shall give priority for the allocation of these funds for accounts payable.</p> <p>5. The amounts provided in Schedules (1.5)(a), (1.5)(c), (1.5)(d), and (1.5)(j) of this item reflect an adjustment to the base funding of 0.42 0.49 percent for an increase in the population of 0–4 year-olds.</p> <p>6. The maximum standard reimbursement rate shall not exceed \$34.38 \$37.82 per day for general child care programs. Furthermore, the migrant child care program shall adhere to the maximum standard reimbursement rates as prescribed for the general child care programs. All other rates and adjustment factors shall conform.</p> <p>7. (a) Alternative payment child care programs shall be subject to the rate ceilings established in the Regional Market Rate Survey of California child care and development providers for provider payments. When approved pursuant to Section 8447 of the Education Code, any changes to the market rate limits, adjustment factors, or regions shall be utilized by the State Department of Education, the California Community Colleges, and the State Department of Social Services</p>

Item		Amount
1	in various programs under the jurisdiction	
2	of these departments.	
3	(b) The funds appropriated in this item for the	
4	cost of licensed child care services provided	
5	through alternative payment or voucher	
6	programs, including those provided under	
7	Article 3 (commencing with Section 8220)	
8	and Article 15.5 (commencing with Section	
9	8350) of Chapter 2 of Part 6 of Division 1	
10	of Title 1 of the Education Code, shall be	
11	used only to reimburse child care costs up	
12	to the 85th percentile of the rates charged	
13	by providers offering the same type of child	
14	care for the same age child in that region,	
15	based on the 2005 Regional Market Rate	
16	Survey data, <i>plus 10 percent</i> .	
17	(c) The funds appropriated in this item for the	
18	cost of license-exempt child care services	
19	provided through alternative payment or	
20	voucher programs, including those provided	
21	under Article 3 (commencing with Section	
22	8220) and Article 15.5 (commencing with	
23	Section 8350) of Chapter 2 of Part 6 of Di-	
24	vision 1 of Title 1 of the Education Code,	
25	shall be used only to reimburse license-ex-	
26	empt child care costs up to 60 percent of the	
27	regional reimbursement rate limits estab-	
28	lished for family child care homes.	
29	8. (a) The State Department of Education (SDE)	
30	shall conduct monthly analyses of Cal-	
31	WORKs Stage 2 and Stage 3 caseloads and	
32	expenditures and adjust agency contract	
33	maximum reimbursement amounts and allo-	
34	cations as necessary to ensure funds are	
35	distributed proportionally to need. The SDE	
36	shall share monthly caseload analyses with	
37	the State Department of Social Services	
38	(DSS).	
39	(b) The SDE shall provide quarterly information	
40	regarding the sufficiency of funding for	
41	Stage 2 and Stage 3 to DSS. The SDE shall	
42	provide caseloads, expenditures, allocations,	
43	unit costs, family fees, and other key vari-	
44	ables and assumptions used in determining	
45	the sufficiency of state allocations. Detailed	
46	backup by month and on a county-by-county	
47	basis shall be provided to the DSS at least	

Item

- 1 on a quarterly basis for comparisons with
- 2 Stage 1 trends.
- 3 (c) By September 30 and March 30 of each
- 4 year, the SDE shall ensure that detailed
- 5 caseload and expenditure data, through the
- 6 most recent period for Stage 2 and Stage 3
- 7 along with all relevant assumptions, is pro-
- 8 vided to DSS to facilitate budget develop-
- 9 ment. The detailed data provided shall in-
- 10 clude actual and projected monthly caseload
- 11 from Stage 2 scheduled to time off of their
- 12 transitional child care benefit from the last
- 13 actual month reported by agencies through
- 14 the next two fiscal years as well as local at-
- 15 trition experience. DSS shall utilize data
- 16 provided by the SDE, including key vari-
- 17 ables from the prior fiscal year and the first
- 18 two months of the current fiscal year, to
- 19 provide coordinated estimates in November
- 20 of each year for each of the three stages of
- 21 care for preparation of the Governor’s Bud-
- 22 get, and shall utilize data from at least the
- 23 first two quarters of the current fiscal year,
- 24 and any additional monthly data as they be-
- 25 come available for preparation of the May
- 26 Revision. The DSS shall share its assump-
- 27 tions and methodology with the SDE in the
- 28 preparation of the Governor’s Budget.
- 29 (d) The SDE shall coordinate with the DSS to
- 30 identify annual general subsidized child care
- 31 program expenditures for Temporary Assis-
- 32 tance for Needy Families-eligible children.
- 33 The SDE shall modify existing reporting
- 34 forms as necessary to capture this data.
- 35 (e) The SDE shall provide to the DSS, upon re-
- 36 quest, access to the information and data el-
- 37 ements necessary to comply with federal
- 38 reporting requirements and any other infor-
- 39 mation deemed necessary to improve estima-
- 40 tion of child care budgeting needs.
- 41 (f) On or before January 30, 2015, following
- 42 consultation with the DSS, the SDE shall
- 43 determine the adequacy of funding appropri-
- 44 ated by the Legislature for CalWORKs Stage
- 45 2 and Stage 3. If the SDE determines that
- 46 the Stage 2 appropriation exceeds the current
- 47 year caseload needs and the Stage 3 appro-

Item		Amount
1	priation is not sufficient to fully fund its	
2	caseload need, then the SDE shall submit a	
3	request to the Department of Finance to	
4	transfer the excess funds from Schedule	
5	(1.5)(e), CalWORKs Stage 2 child care to	
6	Schedule (1.5)(f), CalWORKs Stage 3 child	
7	care. Notwithstanding Section 26.00 or any	
8	other provision of law, the Department of	
9	Finance may, at its discretion, approve such	
10	a transfer.	
11	(g) Notwithstanding any other provision of law	
12	or any other sections of this act, the Depart-	
13	ment of Finance may augment the appropri-	
14	ation for CalWORKs Stage 3 if the estimate	
15	of expenditures, as determined by the SDE,	
16	following consultation with the DSS, will	
17	exceed the expenditures authorized in	
18	Schedule (1.5)(f). The Department of Fi-	
19	nance shall report any augmentation pur-	
20	suant to this paragraph to the Joint Legisla-	
21	tive Budget Committee. At the time the re-	
22	port is made, the amount of the appropri-	
23	ation made in Schedule (1.5)(f) shall be in-	
24	creased by the amount of the augmentation.	
25	(h) The Director of Finance may, pursuant to	
26	Provisions 8(f) and 8(g), authorize the aug-	
27	mentation of the amount available for expen-	
28	diture in Schedule (1.5)(f) by making a	
29	transfer from Schedule (1.5)(e). An augmen-	
30	tation may be authorized not sooner than 30	
31	days after notification in writing of the ne-	
32	cessity to exceed the limitations is provided	
33	to the Joint Legislative Budget Committee,	
34	or whatever lesser time the chairperson of	
35	the joint committee may determine. Any re-	
36	quest made by the SDE to augment the Cal-	
37	WORKs Stage 3 appropriation shall be ap-	
38	proved only in order to cover increases in	
39	costs that are consistent with assumptions	
40	of this act. This provision shall not be con-	
41	strued to treat Stage 3 as an entitlement.	
42	9. Notwithstanding any other provision of law, the	
43	funds in Schedule (1.5)(f) are reserved exclusive-	
44	ly for continuing child care for the following:	
45	(a) former CalWORKs families who are work-	
46	ing, have left cash aid, and have exhausted their	
47	two-year eligibility for transitional services in	

Item

- 1 either Stage 1 or *Stage 2* pursuant to subdivision
- 2 (c) of Section 8351 or Section 8353 of the Edu-
- 3 cation Code, respectively, but still meet eligibil-
- 4 ity requirements for receipt of subsidized child
- 5 care services, and (b) families who received
- 6 lump-sum diversion payments or diversion ser-
- 7 vices under Section 11266.5 of the Welfare and
- 8 Institutions Code and have spent two years in
- 9 Stage 2 off of cash aid, but still meet eligibility
- 10 requirements for receipt of subsidized child care
- 11 services.
- 12 10. Notwithstanding any other provision of law,
- 13 each local planning council receiving funds ap-
- 14 propriated in Schedule (1.5)(n) shall meet the
- 15 requirements of Section 8499.5 of the Education
- 16 Code to the extent feasible and to the extent data
- 17 is readily accessible.
- 18 11. Notwithstanding any other provision of law, the
- 19 implementation of Provision 13 is not subject
- 20 to the appeal and resolution procedures for
- 21 agencies that contract with the State Department
- 22 of Education for the provision of child care ser-
- 23 vices or the due process requirements afforded
- 24 to families that are denied services specified in
- 25 Chapter 19 (commencing with Section 18000)
- 26 of Division 1 of Title 5 of the California Code
- 27 of Regulations.
- 28 12. Notwithstanding the rulemaking provisions of
- 29 the Administrative Procedure Act (Chapter 3.5
- 30 (commencing with Section 11340) of Part 1 of
- 31 Division 3 of Title 2 of the Government Code),
- 32 the State Department of Education may imple-
- 33 ment Provision 13 through management bulletins
- 34 or similar instructions.
- 35 13. Notwithstanding any other provision of law,
- 36 families shall be disenrolled from subsidized
- 37 child care services consistent with the priorities
- 38 for services specified in subdivision (b) of Sec-
- 39 tion 8263 of the Education Code. Families shall
- 40 be disenrolled in the following order: (a) families
- 41 with the highest income below 70 percent of the
- 42 State Median Income (SMI) adjusted for family
- 43 size, (b) of families with the same income level,
- 44 those that have been receiving child care services
- 45 for the longest period of time, (c) of families
- 46 with the same income level, those that have a
- 47 child with exceptional needs, and (d) families

Item	Amount
1 with children who are receiving child protective	
2 services or are at risk of being neglected or	
3 abused, regardless of family income.	
4 6110-194-0890—For local assistance, Department of	
5 Education, payable from the Federal Trust Fund....	555,631,000
6	580,056,000
7 Provisions:	
8 1. Notwithstanding any other provision of law, the	
9 funds appropriated in this item, to the extent	
10 permissible under federal law, are subject to	
11 Section 8262 of the Education Code.	
12 2. Of the funds appropriated in this item,	
13 \$10,000,000 is from the transfer of funds, pur-	
14 suant to Item 5180-402, from the federal Tempo-	
15 rary Assistance for Needy Families (TANF)	
16 Block Grant administered by the State Depart-	
17 ment of Social Services to the federal Child Care	
18 and Development Block Grant for CalWORKs	
19 Stage 2 child care.	
20 4. Of the funds appropriated in this item,	
21 \$20,723,000 \$27,825,000 is available on a one-	
22 time basis for CalWORKs Stage 3 child care	
23 from federal Child Care and Development Block	
24 Grant funds appropriated prior to the 2014–15	
25 federal fiscal year.	
26 6110-195-0890—For local assistance, Department of	
27 Education, Program 20.60-Instructional Support,	
28 Part A of Title II of the federal Elementary and	
29 Secondary Education Act (20 U.S.C. Sec. 6621 et	
30 seq.; Teacher and Principal Training and Recruiting	
31 Fund), payable from the Federal Trust Fund.....	265,575,000
32	251,715,000
33 Schedule:	
34 (1) 20.60.280-Improving Teacher	
35 Quality Local Grants.....	254,819,000
36	240,206,000
37 (2) 20.60.190.300-California Subject	
38 Matter Projects.....	3,567,000
39	3,791,000
40 (3) 20.60.300-Improving Teacher	
41 Quality Higher Education Grants....	6,689,000
42	6,618,000
43 (4) 20.60.301-Improving Teacher	
44 Quality State-Level Activities.....	500,000
45 (5) 20.60.302-Improving Teacher	
46 Quality State-Local Activities (Ad-	
47 ministrators Induction).....	600,000

Item	Provisions:	Amount
1	Provisions:	
2	1. The funds appropriated in Schedule (2) shall be	
3	transferred to the University of California, which	
4	shall use the funds for the Subject Matter	
5	Projects pursuant to Article 1 (commencing with	
6	Section 99200) of Chapter 5 of Part 65 of Divi-	
7	sion 14 of Title 3 of the Education Code.	
8	2. The funds appropriated in Schedule (3) shall be	
9	for local assistance activities for the Improving	
10	Teacher Quality Higher Education grants, funded	
11	through the federal No Child Left Behind Act	
12	of 2001 (P.L. 107-110).	
13	3. The funds appropriated in Schedule (4) shall be	
14	reserved for the professional development of	
15	private schoolteachers and administrators as re-	
16	quired by Title II of the Federal <i>federal</i> Elemen-	
17	tary and Secondary Education Act (20 U.S.C.	
18	Sec. 6601 et seq.).	
19	4. <i>Of the funds appropriated in Schedule (2),</i>	
20	<i>\$118,000 is provided in one-time carryover for</i>	
21	<i>transfer to the University of California and shall</i>	
22	<i>be used for the Subject Matter Projects. None</i>	
23	<i>of these funds shall be used for additional indi-</i>	
24	<i>rect administrative costs.</i>	
25	5. <i>Of the funds appropriated in Schedule (2),</i>	
26	<i>\$106,000 is provided in one-time carryover for</i>	
27	<i>transfer to the University of California and shall</i>	
28	<i>be used for the Subject Matter Projects. None</i>	
29	<i>of these funds shall be used for additional indi-</i>	
30	<i>rect administrative costs.</i>	
31	6. <i>Of the funds appropriated in Schedule (3),</i>	
32	<i>\$271,000 is provided in one-time carryover for</i>	
33	<i>the Improving Teacher Quality Higher Educa-</i>	
34	<i>tion Grants. None of these funds shall be used</i>	
35	<i>for additional indirect administrative costs.</i>	
36	7. <i>Of the funds appropriated in Schedule (5),</i>	
37	<i>\$600,000 is provided in one-time carryover for</i>	
38	<i>purposes of Administrator Induction Programs</i>	
39	<i>that are approved by the Commission on</i>	
40	<i>Teacher Credentialing.</i>	

Item	Amount
1 6110-196-0001—For local assistance, Department of	
2 Education (Proposition 98), for transfer by the	
3 Controller to Section A of the State School Fund,	
4 for allocation by the Superintendent of Public In-	
5 struction to school districts, county offices of educa-	
6 tion, and other agencies for the purposes of part-day	
7 state preschool programs pursuant to Article 7	
8 (commencing with Section 8235) of Chapter 2 of	
9 Part 6 of Division 1 of Title 1 of the Education Code	
10 funded in this item, in lieu of the amount that other-	
11 wise would be appropriated pursuant to any other	
12 statute.....	509,094,000
13	714,450,000
14 Schedule:	
15 (1) 30.10.010-Special Program, Child	
16 Development, Preschool Educa-	
17 tion.....	509,094,000
18	714,450,000
19 Provisions:	
20 2. Nonfederal funds appropriated in this item which	
21 have been budgeted to meet the state’s Tempo-	
22 rary Assistance for Needy Families maintenance-	
23 of-effort requirement established pursuant to the	
24 federal Personal Responsibility and Work Op-	
25 portunity Reconciliation Act of 1996 (P.L. 104-	
26 193) may not be expended in any way that would	
27 cause their disqualification as a federally allow-	
28 able maintenance-of-effort expenditure.	
29 3. The amount provided in Schedule (1) reflects	
30 an adjustment to the base funding of 0.42 0.49	
31 percent for an increase in the population of 0–4	
32 year-olds.	
33 4. The maximum standard reimbursement rate shall	
34 not exceed \$21.22 \$23.34 per day for state	
35 preschool programs.	
36 5. Of the amount appropriated in Schedule (1), up	
37 to \$5,000,000 is available for the family literacy	
38 supplemental grant provided to California state	
39 preschool programs pursuant to Section 8238.4	
40 of the Education Code.	
41 6110-197-0890—For local assistance, Department of	
42 Education, payable from the Federal Trust Fund,	
43 21st Century Community Learning Centers Pro-	
44 gram.....	121,695,000
45	158,324,000

Item	Amount
1 Schedule:	
2 (1) 30.10.080-Special Program, Child	
3 Development, 21st Century Com-	
4 munity Learning Centers Pro-	
5 gram.....	121,695,000
6	158,324,000
7 Provisions:	
8 1. The State Department of Education shall, by	
9 March 1 of each year, provide a report to the	
10 Director of Finance and the Legislative Analyst's	
11 Office that includes, but is not limited to, alloca-	
12 tion and expenditure data for all programs	
13 funded in this item in the past three years, the	
14 reasons for carryover, and the planned uses of	
15 carryover funds.	
16 2. <i>Of the funds appropriated in this item,</i>	
17 <i>\$36,629,000 is provided in one-time carryover</i>	
18 <i>funds to support the existing program.</i>	
19 6110-200-0890—For local assistance, Department of	
20 Education, American Recovery and Reinvestment	
21 Act of 2009 (P.L. 111-5), as amended, payable from	
22 the Federal Trust Fund.....	21,025,000
23	22,799,000
24 Provisions:	
25 1. The funds appropriated in this item are available	
26 to support local quality improvement activities	
27 under the Race to the Top-Early Learning	
28 Challenge Grant.	
29 2. The State Department of Education shall submit	
30 a report to the fiscal committees of the Legisla-	
31 ture and the administration by May 1 of each	
32 fiscal year on the state and local activities under-	
33 taken with the Race to the Top-Early Learning	
34 Challenge Grant. The department shall submit	
35 this report each year until a final report on the	
36 project is completed. The report shall include	
37 funding allocations and a detailed description	
38 for each activity funded with the grant.	
39 6110-201-0001—For local assistance, Department of	
40 Education (Proposition 98), for transfer to Section	
41 A of the State School Fund, Program 30.20.010-	
42 Child Nutrition School Breakfast and Summer Food	
43 Service Program grants pursuant to Article 11	
44 (commencing with Section 49550) of Chapter 9 of	
45 Part 27 of the Education Code.....	1,017,000

Item	Amount
1 6110-201-0890—For local assistance, Department of	
2 Education, Program 30.20-Child Nutrition,	
3 payable from the Federal Trust Fund.....	2,798,381,000
4	2,801,432,000
5 Schedule:	
6 (1) 30.20.010-Child Nutrition Pro-	
7 grams.....	2,769,381,000
8	2,772,432,000
9 (2) 30.20.040-Summer Food Service	
10 Program.....	29,000,000
11 Provisions:	
12 1. Of the amount appropriated in Schedule (1),	
13 \$3,051,000 is provided on a one-time basis for	
14 National School Lunch Program equipment as-	
15 sistance grants.	
16 6110-202-0001—For local assistance, Department of	
17 Education, Program 30.20.010-Child Nutrition	
18 Programs.....	10,000,000
19 Provisions:	
20 1. Funds appropriated in this item are for child	
21 nutrition programs pursuant to Section 41311	
22 of the Education Code. Claims for reimburse-	
23 ment of meals pursuant to this appropriation	
24 shall be submitted no later than September 30,	
25 2015, to be eligible for reimbursement.	
26 2. Funds appropriated in this item shall be avail-	
27 able for allocation in accordance with Section	
28 49536 of the Education Code, except that the	
29 allocation shall not be made based on all meals	
30 served, but based on the number of meals that	
31 are served, and that qualify, as free or reduced-	
32 price meals in accordance with Sections 49501,	
33 49550, and 49552 of the Education Code.	
34 3. Of the funds appropriated in this item, \$0 is to	
35 reflect a cost-of-living adjustment.	
36 6110-203-0001—For local assistance, Department of	
37 Education (Proposition 98), for transfer to Section	
38 A of the State School Fund, Program 30.20.010-	
39 Child Nutrition Programs, established pursuant to	
40 Sections 41311, 49501, 49536, 49550, 49552, and	
41 49559 of the Education Code.....	155,423,000
42	158,363,000
43 Provisions:	
44 1. Funds appropriated in this item shall be allocated	
45 pursuant to Section 41311 of the Education	
46 Code. Claims for reimbursement of meals pur-	
47 suant to this allocation shall be submitted by	

Item	Amount
1 school districts on or before September 30, 2015,	
2 to be eligible for reimbursement.	
3 2. Funds designated for child nutrition programs	
4 in this item shall be allocated in accordance with	
5 Section 49536 of the Education Code; however,	
6 the allocation shall be based not on all meals	
7 served, but on the number of meals that are	
8 served and that qualify as free or reduced-price	
9 meals in accordance with Sections 49501, 49550,	
10 and 49552 of the Education Code.	
11 3. If the appropriation in this item is insufficient	
12 to fully fund all eligible reimbursement claims	
13 pursuant to Section 49430.5 of the Education	
14 Code, the State Department of Education shall	
15 reimburse eligible claims at a prorated share of	
16 the funds appropriated in this item.	
17 4. The State Department of Education shall notify	
18 the Department of Finance in writing 30 days	
19 prior to paying prior year reimbursement claims	
20 from this item pursuant to Section 16304.1 of	
21 the Government Code. No reimbursements shall	
22 be made prior to final approval of the Depart-	
23 ment of Finance.	
24 5. Of the funds appropriated in this item,	
25 \$1,325,000 <i>\$1,335,000</i> is to reflect a cost-of-	
26 living adjustment.	
27 6. The funds appropriated in this item reflect a	
28 growth adjustment of -\$3,633,000 <i>-\$703,000</i>	
29 due to a decrease in the projected number of	
30 meals served.	
31 6110-240-0890—For local assistance, Department of	
32 Education, Program 20.70.010-Instructional Sup-	
33 port: Advanced Placement Fee Waiver, payable	
34 from the Federal Trust Fund.....	11,892,000
35	<i>12,725,000</i>
36 Provisions:	
37 1. Funding shall be used for advanced placement	
38 examination fee reimbursements, for Advanced	
39 Placement, International Baccalaureate and	
40 Cambridge tests, for low-income pupils as	
41 specified under the conditions of the federal	
42 grant application through which these funds are	
43 authorized.	
44 2. <i>Of the funds appropriated in this item, \$612,000</i>	
45 <i>is provided in one-time carryover funds to sup-</i>	
46 <i>port the existing program.</i>	

Item	Amount
1 6110-295-0001—For local assistance, Department of	
2 Education (Proposition 98), for reimbursement, in	
3 accordance with the provisions of Section 6 of Arti-	
4 cle XIII B of the California Constitution or Section	
5 17561 of the Government Code, of the cost of any	
6 new program or increased level of service of an ex-	
7 isting program mandated by statute or executive	
8 order, for disbursement by the Controller for claims	
9 for costs incurred during the 2012–13 fiscal year...	44,000
10	49,000
11 Schedule:	
12 (1) 98.01.003.677-Consolidation of	
13 Annual Parent Notification/School-	
14 site Discipline Rules/Alternative	
15 Schools (Ch. 36, Stats. 1977; et al.)	
16 (CSM 4445, 4453, 4461, 4462,	
17 4474, 4488, 97-TC-24, 99-TC-09,	
18 <i>and</i> 00-TC-12).....	1,000
19 (2) 98.01.003.999-Academic Perform-	
20 ance Index (Ch. 3, Stats. 1999,	
21 1st Ex. Sess.) (01-TC-22).....	1,000
22 (3) 98.01.009.894-Caregiver Affidavits	
23 to Establish Residence for School	
24 Attendance (Ch. 98, Stats. 1994)	
25 (CSM 4497).....	1,000
26 (4) 98.01.048.675-Mandate Reimburse-	
27 ment Process I and II (Ch. 486,	
28 Stats. 1975) (CSM 4485).....	1,000
29 (5) 98.01.049.802-Notification of Tru-	
30 ancy (Ch. 498, Stats. 1983) (CSM	
31 4133).....	1,000
32 (6) 98.01.049.803-Pupil Suspensions,	
33 Expulsions, and Expulsion Appeals	
34 (Ch. 498, Stats. 1983; et al.) (CSM	
35 4455, 4456, and 4463).....	1,000
36 (7) 98.01.078.192-Charter Schools I,	
37 II, and III (Ch. 781, Stats. 1992)	
38 (CSM 4437 <i>et al.</i> , 99-TC-03, <i>and</i>	
39 99-TC-14).....	1,000
40 (8) 98.01.081.891-AIDS Instruction	
41 and AIDS Prevention Instruction	
42 (Ch. 818, Stats. 1991; <i>and</i> Ch. 403,	
43 Stats. 1998) (CSM 4422 ; 4422, 99-	
44 TC-07, <i>and</i> 00-TC-01).....	1,000

Item	Amount
1 (9) 98.01.096.175-Collective Bargain-	
2 ing and Collective Bargaining	
3 Agreement Disclosure (Ch. 961,	
4 Stats. 1975) (CSM 4425; and 97-	
5 TC-08).....	1,000
6 (10) 98.01.096.577-Pupil Health	
7 Screenings (Ch. 1208, Stats. 1976)	
8 (CSM 4440).....	1,000
9 (11) 98.01.097.595-Physical Perform-	
10 ance Tests (Ch. 975, Stats. 1995)	
11 (96-365-01).....	1,000
12 (12) 98.01.101.184-Juvenile Court No-	
13 tices II (Ch. 1011, Stats. 1984; and	
14 Ch. 1423, Stats. 1984) (CSM	
15 4475).....	1,000
16 (13) 98.01.111.789-Consolidation of	
17 Law Enforcement Agency Notifica-	
18 tions (LEAN) and Missing Child-	
19 ren Reports (MCR) (Ch. 1117,	
20 Stats. 1989) (CSM 4505; and 4505-	
21 2).....	1,000
22 (14) 98.01.117.677-Immunization	
23 Records (Ch. 1176, Stats. 1977)	
24 (SB 90-120).....	1,000
25 (15) 98.01.118.475-Habitual Truant	
26 (Ch. 1184, Stats. 1975) (CSM	
27 4487; and 4487-A).....	1,000
28 (16) 98.01.130.689-Consolidation of	
29 Notification to Teachers: Pupils	
30 Subject to Suspension or Expulsion	
31 I and II, and Pupil Discipline	
32 Records (Ch. 1306, Stats. 1989)	
33 (CSM 4452).....	1,000
34 (17) 98.01.058.897-Criminal Back-	
35 ground Checks I (Ch. 588, Stats.	
36 1997) (97-TC-16).....	1,000
37 (18) 98.01.064.186-Open Meet-	
38 ings/Brown Act Reform (Ch. 641,	
39 Stats. 1986) (CSM 4257).....	1,000
40 (19) 98.01.361.977-Financial and Com-	
41 pliance Audits (Ch. 36, Stats. 1977)	
42 (CSM 4498; and 4498-A).....	1,000
43 (20) 98.01.091.787-County Office of	
44 Education Fiscal Accountability	
45 Reporting (Ch. 917, Stats. 1987; et	
46 al.) (97-TC-20).....	1,000

Item	Amount
1 (21) 98.01.010.081-School District Fis-	
2 cal Accountability Reporting and	
3 Employee Benefits Disclosure	
4 (Consolidation) (Ch. 100, Stats.	
5 1981) (97-TC-19).....	1,000
6 (22) 98.01.073.697-Comprehensive	
7 School Safety Plans I and II (Ch.	
8 736, Stats. 1997) (98-TC-01; <i>and</i>	
9 99-TC-10).....	1,000
10 (23) 98.01.032.578-Immunization	
11 Records—Hepatitis B (Ch. 325,	
12 Stats. 1978; <i>and</i> Ch. 435, Stats.	
13 1979) (98-TC-05).....	1,000
14 (24) 98.01.119.280-School District Re-	
15 organization (Ch. 1192, Stats.	
16 1980; <i>and</i> Ch. 1186, Stats. 1994)	
17 (98-TC-24).....	1,000
18 (25) 98.01.059.498-Criminal Back-	
19 ground Checks II (Ch. 594, Stats.	
20 1998; <i>and</i> Ch. 840, Stats. 1998; Ch.	
21 78, Stats. 1999) (00-TC-05).....	1,000
22 (26) 98.01.074.398-Pupil Promotion and	
23 Retention (Ch. 100, Stats. 1981; <i>et</i>	
24 <i>al.</i>) (98-TC-19).....	1,000
25 (27) 98.01.030.098-Differential Pay and	
26 Reemployment (Ch. 30, Stats.	
27 1998) (99-TC-02).....	1,000
28 (28) 98.01.007.778-Absentee Ballots	
29 (Ch. 77, Stats. 1978; <i>and</i> Ch. 1032,	
30 Stats. 2002) (02-PGA-02).....	1,000
31 (29) 98.01.089.300-Agency Fee Arrange-	
32 ments (Ch. 893, Stats. 2000; <i>and</i>	
33 Ch. 805, Stats. 2001) (00-TC-17	
34 <i>and</i> 01-TC-14).....	1,000
35 (30) 98.01.498.083-The Stull Act (Ch.	
36 498, Stats. 1983; <i>and</i> Ch. 4, Stats.	
37 1999) (98-TC-25).....	1,000
38 (31) 98.01.124.992-Threats Against	
39 Peace Officers (Ch. 1249, Stats.	
40 1992- <i>et al.</i>).....	1,000
41 (32) 98.01.060.394-California State	
42 Teachers' Retirement System Ser-	
43 vice Credit (Ch. 603, Stats. 1994- <i>et</i>	
44 <i>al.</i>) (02-TC-19).....	1,000
45 (33) 98.01.498.830-Pupil Safety Notices	
46 (Ch. 498, Stats. 1983- <i>et al.</i>) (02-	
47 TC-13).....	1,000

Item	Amount
1 (34) 98.01.146.389-School Accountabil-	
2 ity Report Cards (Ch. 912, Stats.	
3 1997- et al.) (00-TC-09, 00-TC-13;	
4 <i>and</i> 02-TC-32).....	1,000
5 (35) 98.01.124.978-Prevailing Wage	
6 Rate (Ch. 1249, Stats. 1978) (01-	
7 TC-28).....	1,000
8 (36) 98.01.016.193-Intradistrict Atten-	
9 dance (Ch. 161, Stats. 1993) (CSM	
10 4454).....	1,000
11 (37) 98.01.013.599-High School Exit	
12 Examination (Ch. 135, Stats. 1999)	
13 (00-TC-06).....	1,000
14 (38) 98.01.064.087-Child Abuse and	
15 Neglect Reporting (Ch. 640, Stats.	
16 1987) (01-TC-21).....	1,000
17 (39) 98.01.125.375-Expulsion of Pupils:	
18 Transcript Cost for Appeals (Ch.	
19 1253, Stats. 1975).....	1,000
20 (40) 98.01.017.201-Interdistrict Atten-	
21 dance Permits (Ch. 172, Stats.	
22 1986- et al.).....	1,000
23 (41) 98.01.097.295-Pupil Expulsions II,	
24 Pupil Suspensions II, and Educa-	
25 tional Services Plan for Expelled	
26 Pupils (Ch. <i>Chs.</i> 972 and 974,	
27 Stats. 1995- et al.).....	1,000
28 (42) 98.01.107.085-Public Contracts	
29 (Ch. 1073, Stats. 1985- et al.) (02-	
30 TC-35).....	1,000
31 (43) 98.01.105.002-Charter Schools IV	
32 (Ch. 1058, Stats. 2002) (03-TC-	
33 03).....	1,000
34 (44) 98.01.111.082-Uniform Complaint	
35 Procedures (Ch. 1117, Stats. 1982;	
36 et al.) (03-TC-02).....	1,000
37 (45) 98.01.140.090 - <i>Parental Involve-</i>	
38 <i>ment Programs (Ch.1400, Stats.</i>	
39 <i>1990) (03-TC-16)</i>	1,000
40 (46) 98.01.498.983 - <i>Graduation Re-</i>	
41 <i>quirements (Ch. 498, Stats. 1983)</i>	
42 <i>(CSM 4181A)</i>	1,000
43 (47) 98.01.593.089 - <i>Student Records</i>	
44 <i>(Ch. 593, Stats. 1989) (02-TC-</i>	
45 <i>34)</i>	1,000

Item	Amount
1 (48) 98.01.900.004 - Williams Case Im-	
2 plementation I, II, and III (Ch. 900,	
3 Stats. 2004) (05-TC-04, 07-TC-06,	
4 and 08-TC-01).....	1,000
5 (49) 98.01.955.077 - Developer Fees	
6 (Ch. 955, Stats. 1977) (02-TC-	
7 42).....	1,000
8 Provisions:	
9 1. If the amount appropriated in this item is less	
10 than the amount required to fund eligible claims,	
11 the Controller shall prorate the payments accord-	
12 ingly.	
13 6110-296-0001—For local assistance, Department of	
14 Education (Proposition 98), for transfer to Section	
15 A of the State School Fund, Program 98-K-12	
16 Mandated Programs Block Grant.....	216,609,000
17	218,188,000
18 Provisions:	
19 1. The Superintendent of Public Instruction shall	
20 apportion the funds appropriated in this item to	
21 all school districts, county offices of education,	
22 and charter schools that request funding during	
23 the 2014–15 fiscal year pursuant to Section	
24 17581.6 of the Government Code using the fol-	
25 lowing rates:	
26 (a) A school district shall receive \$28 per unit	
27 of average daily attendance of students	
28 <i>pupils</i> in kindergarten through grade 8, in-	
29 clusive, and \$56 per unit of average daily	
30 attendance of students <i>pupils</i> in grades 9	
31 through 12, inclusive.	
32 (b) A county office of education shall receive:	
33 (1) \$28 per unit of average daily attendance	
34 of students <i>pupils</i> in kindergarten	
35 through grade 8, inclusive, and \$56 per	
36 unit of average daily attendance of stu-	
37 dents <i>pupils</i> in grades 9 through 12, in-	
38 clusive.	
39 (2) \$1 per unit of countywide average daily	
40 attendance. For purposes of this section,	
41 countywide average daily attendance	
42 means the aggregate number of units of	
43 average daily attendance within the	
44 county attributable to all school districts	
45 for which the county superintendent of	
46 schools has jurisdiction pursuant to	
47 Section 1253 of the Education Code,	

Item	Amount
1	charter schools within the county, and
2	the schools operated by the county super-
3	intendent of schools.
4	(c) A charter school shall receive \$14 per unit
5	of average daily attendance of students
6	<i>pupils</i> in kindergarten through grade 8, in-
7	clusive, and \$42 per unit of average daily
8	attendance of students <i>pupils</i> in grades 9
9	through 12, inclusive.
10	2. The Superintendent of Public Instruction shall
11	use average daily attendance calculated as of the
12	second principal apportionment for the previous
13	fiscal year.
14	3. If the funds appropriated in this item are insuffi-
15	cient for the Superintendent of Public Instruction
16	to apportion funding using the rates listed in
17	Provision 1 to all school districts, county offices
18	of education, and charters <i>charter</i> schools that
19	requested funding, the rates shall be reduced to
20	apportion to each school district, county office
21	of education, and charter school that requested
22	funding a proportion of the funds appropriated
23	in this item equal to the proportion of funding
24	the school district, county offices of education,
25	or charter school otherwise would have received
26	pursuant to the rates in Provision 1.
27	6110-401—For maintenance of accounting records by
28	the Controller’s office and the Department of Educa-
29	tion or any other agency maintaining such records,
30	appropriations made for agency 6110 (Department
31	of Education) are to be recorded under agency 6100
32	(Department of Education).
33	6110-403—Pursuant to Section 17581.5 of the Govern-
34	ment Code, mandates included in the language of
35	this item are specifically identified by the Legislature
36	for suspension during the 2014–15 fiscal year:
37	(1) Removal of Chemicals (Ch. 1107, Stats. 1984)
38	(CSM 4211; <i>and</i> 4298)
39	(2) Scoliosis Screening (Ch. 1347, Stats. 1980)
40	(CSM 4195)
41	(3) Pupil Residency Verification and Appeals (Ch.
42	309, Stats. 1995) (96-384-01)
43	(4) School Bus Safety I and II (Ch. 624, Stats. 1992;
44	Ch. 831, Stats. 1994; and Ch. 739, Stats. 1997)
45	(CSM 4433; <i>and</i> 97-TC-22)
46	(5) Physical Education Reports (Ch. 640, Stats.
47	1997) (98-TC-08)

Item	Amount
1 (6) Health Benefits for Survivors of Peace Officers	
2 and Firefighters (Ch. 1120, Stats. 1996) (97-TC-	
3 25)	
4 (7) Law Enforcement Sexual Harassment Training	
5 (Ch. 126, Stats. 1993) (97-TC-07)	
6 (8) County Treasury Withdrawals (Ch. 784, Stats.	
7 1985) (96-365-03)	
8 (9) Grand Jury Proceedings (Ch. 1170, Stats. 1996)	
9 (98-TC-27)	
10 (10) Absentee Ballots (Ch. 77, Stats. 1978) (CSM-	
11 3713)	
12 (11) Brendon Maguire Act (Ch. 391, Stats. 1988)	
13 (CSM- 4357)	
14 (12) Mandate Reimbursement Process I and II (Ch.	
15 486, Stats. 1975; and Ch. 890, Stats. 2004)	
16 (CSM- 4204, CSM- 4485, and 05-TC-05)	
17 6110-485—Reappropriation (Proposition 98), Department	
18 of Education. The sum of \$11,308,000 is hereby	
19 reappropriated from the Proposition 98 Reversion	
20 Account for the following purposes:	
21 0001—General Fund	
22 (1) The sum of \$11,308,000 to the School Facilities	
23 Program for the purpose of funding the School	
24 Facilities Emergency Repair Account pursuant	
25 to Chapter 899 of the Statutes of 2004.	
26 6110-488—Reappropriation, Department of Education.	
27 Notwithstanding any other provision of law, the	
28 balances from the following items are available for	
29 reappropriation for the purposes specified in Provi-	
30 sions 1 to 4 6:	
31 0001—General Fund	
32 (1) \$1,853,000 or whatever greater or lesser amount	
33 of the unexpended balance of the amount appro-	
34 priated for the Charter School Facility Grant	
35 Program in Item 6110-220-0001 pursuant to	
36 Section 5 of Chapter 3 of the 2009–10 Fourth	
37 Extraordinary Session, as amended by Chapter	
38 31 of the 2009–10 Third Extraordinary Session.	
39 (2) \$152,000 or whatever greater or lesser amount	
40 of the unexpended balance of the amount appro-	
41 priated for Assessment Review and Reporting	
42 in Schedule (1) of Item 6110-113-0001 of the	
43 Budget Act of 2011 (Ch. 33, Stats. 2011).	
44 (3) \$208,000 or whatever greater or lesser amount	
45 of the unexpended balance of the amount appro-	
46 priated for Educational Services for Foster Youth	

Item	Amount
1	in Item 6110-119-0001 of the Budget Act of
2	2011 (Ch. 33, Stats. 2011).
3	(4) \$20,000 or whatever greater or lesser amount of
4	the unexpended balance of the amount appropri-
5	ated for Economic Impact Aid in Item 6110-128-
6	0001 of the Budget Act of 2011 (Ch. 33, Stats.
7	2011).
8	(5) \$180,000 -\$10,232,000 or whatever greater or
9	lesser amount of the unexpended balance of the
10	amount appropriated for Special Education
11	Programs for Exceptional Children in Schedule
12	(1) of Item 6110-161-0001 of the Budget Act of
13	2011 (Ch. 33, Stats. 2011).
14	(6) \$108,000 -\$1,269,000 or whatever greater or
15	lesser amount of the unexpended balance of the
16	amount appropriated for California Partnership
17	Academies in Schedule (1) of Item 6110-166-
18	0001 of the Budget Act of 2011 (Ch. 33, Stats.
19	2011).
20	(7) \$25,000 -\$31,000 or whatever greater or lesser
21	amount of the unexpended balance of the amount
22	appropriated for the Agricultural Career Techni-
23	cal Education Incentive Program in Item 6110-
24	167-0001 of the Budget Act of 2011 (Ch. 33,
25	Stats. 2011).
26	(8) \$622,000 -\$1,072,000 or whatever greater or
27	lesser amount of the unexpended balance of the
28	amount appropriated for child nutrition programs
29	in Schedule (1) of Item 6110-203-0001 of the
30	Budget Act of 2011 (Ch. 33, Stats. 2011).
31	(9) \$774,000 -\$3,161,000 or whatever greater or
32	lesser amount of the unexpended balance of the
33	amount appropriated for the Quality Education
34	Investment Act of 2006 in the 2011–12 fiscal
35	year pursuant to Section 52055.770 of the Edu-
36	cation Code.
37	(10) \$12,000 or whatever greater or lesser amount
38	of the unexpended balance of the amount appro-
39	priated for Home to School Transportation in
40	Schedule (1) of Item 6110-111-0001 of the
41	Budget Act of 2012 (Chs. 21 and 29, Stats.
42	2012).
43	(11) \$799,000 or whatever greater or lesser amount
44	of the unexpended balance of the amount appro-
45	priated for the Statewide Testing and Reporting
46	Program in Schedule (2) of Item 6110-113-0001

Item	Amount
1	of the Budget Act of 2012 (Chs. 21 and 29,
2	Stats. 2012).
3	(12) \$243,000 or whatever greater or lesser amount
4	of the unexpended balance of the amount appro-
5	propriated for the English Language Development
6	Assessment in Schedule (3) of Item 6110-113-
7	0001 of the Budget Act of 2012 (Chs. 21 and
8	29, Stats. 2012).
9	(13) \$51,000 <i>\$1,001,000</i> or whatever greater or
10	lesser amount of the unexpended balance of the
11	amount appropriated for Special Education
12	Programs for Exceptional Children in Schedule
13	(1) of Item 6110-161-0001 of the Budget Act
14	of 2012 (Chs. 21 and 29, Stats. 2012).
15	<i>(13.5) \$15,000 or whatever greater or lesser amount</i>
16	<i>of the unexpended balance of the amount ap-</i>
17	<i>propriated for the Child Nutrition School</i>
18	<i>Breakfast and Summer Food Service Program</i>
19	<i>in Item 6110-201-0001 of the Budget Act of</i>
20	<i>2012 (Chs. 21 and 29, Stats. 2012).</i>
21	(14) \$5,000,000 <i>\$6,600,000</i> or whatever greater or
22	lesser amount of the unexpended balance of the
23	amount appropriated for child nutrition pro-
24	grams in Schedule (1) of Item 6110-203-0001
25	of the Budget Act of 2012 (Chs. 21 and 29,
26	Stats. 2012).
27	(15) \$213,000 or whatever greater or lesser amount
28	of the unexpended balance of the amount appro-
29	propriated for the California High School Exit Ex-
30	amination assistance program in Item 6110-204-
31	0001 of the Budget Act of 2012 (Chs. 21 and
32	29, Stats. 2012).
33	(16) \$2,000,000 <i>\$4,000,000</i> or whatever greater or
34	lesser amount of the unexpended balance of the
35	amount appropriated for Instructional Support:
36	Economic Impact Aid for Charter Schools in
37	Schedule (2) of Item 6110-211-0001 of the
38	Budget Act of 2012 (Chs. 21 and 29, Stats.
39	2012).
40	(17) \$2,623,000 <i>\$2,673,000</i> or whatever greater or
41	lesser amount of the unexpended balance of the
42	amount appropriated for Categorical Programs
43	for New Schools in Item 6110-212-0001 of the
44	Budget Act of 2012 (Chs. 21 and 29, Stats.
45	2012).
46	(18) \$36,000 or whatever greater or lesser amount
47	of the unexpended balance of the amount appro-

Item	Amount
1	ropriated for Arts and Music Block Grant in Item
2	6110-265-0001 of the Budget Act of 2012 (Chs.
3	21 and 29, Stats. 2012).
4	(19) \$22,895,000 or whatever greater or lesser
5	amount of the unexpended balance of the
6	amount appropriated for Program 98-K-12
7	Mandated Programs Block Grant in Item 6110-
8	296-0001 of the Budget Act of 2012 (Chs. 21
9	and 29, Stats. 2012).
10	(20) \$1,084,000 or whatever greater or lesser amount
11	of the unexpended balance of the amount appro-
12	priated for Supplemental Instruction, Remedial,
13	Grades 7-12 for the purposes of Section 37252
14	of the Education Code in Schedule (1) of Item
15	6110-104-0001 of the Budget Act of 2011 (Ch.
16	33, Stats. 2011), as amended by Section 50 of
17	Chapter 7 of the Statutes of 2011.
18	(21) \$84,000 or whatever greater or lesser amount
19	of the unexpended balance of the amount appro-
20	priated for Supplemental Instruction, Retained,
21	or Recommended for Retention, Grades 2-9,
22	for the purposes of Section 37252.2 of the Edu-
23	cation Code in Schedule (2) of Item 6110-104-
24	0001 of the Budget Act of 2011 (Ch. 33, Stats.
25	2011), as amended by Section 50 of Chapter 7
26	of the Statutes of 2011.
27	(22) \$15,000 or whatever greater or lesser amount
28	of the unexpended balance of the amount appro-
29	priated for Supplemental Instruction, Low
30	STAR, Grades 2-6, for the purposes of Section
31	37252.8 of the Education Code in Schedule (3)
32	of Item 6110-104-0001 of the Budget Act of
33	2011 (Ch. 33, Stats. 2011), as amended by Sec-
34	tion 50 of Chapter 7 of the Statutes of 2011.
35	(23) \$64,000 or whatever greater or lesser amount
36	of the unexpended balance of the amount appro-
37	priated for Supplemental Instruction, Core
38	Academic K-12 for the purposes of Section
39	37253 of the Education Code in Schedule (4)
40	of Item 6110-104-0001 of the Budget Act of
41	2011 (Ch. 33, Stats. 2011), as amended by Sec-
42	tion 50 of Chapter 7 of the Statutes of 2011.
43	(24) \$6,940,000 \$8,831,000 or whatever greater or
44	lesser amount of the unexpended balance of the
45	amount appropriated for Preschool Education
46	and Child Care Services in Schedule (1) of Item

Item	Amount
1	6110-196-0001 of the Budget Act of 2011 (Ch.
2	33, Stats. 2011).
3	(25) \$11,713,000 or whatever greater or lesser
4	amount of the unexpended balance of the
5	amount appropriated for the After School Edu-
6	cation and Safety Program in the 2011–12 fiscal
7	year pursuant to Section 8384.5 of the Education
8	Code.
9	(26) \$93,000 –\$7,377,000 or whatever greater or
10	lesser amount of the unexpended balance of the
11	amount appropriated for the After School Edu-
12	cation and Safety Program in the 2012–13 fiscal
13	year pursuant to Section 8384.5 of the Education
14	Code.
15	(27) \$100,000 or whatever greater or lesser amount
16	of the unexpended balance of the amount appro-
17	priated for the Golden State Merit Diploma in
18	Item 6110-679-0001 pursuant to Section 47 of
19	Chapter 204 of the Statutes of 1996.
20	(28) \$45,757,000 or whatever greater or lesser
21	amount of the unexpended balance of the
22	amount appropriated for the Quality Education
23	Investment Act of 2006 in the 2012–13 fiscal
24	year pursuant to Section 52055.780 of the Edu-
25	cation Code.
26	(29) <i>\$289,000 or whatever greater or lesser amount</i>
27	<i>of the unexpended balance of the amount appro-</i>
28	<i>priated for Home to School Transportation,</i>
29	<i>Small School District Bus Replacement in</i>
30	<i>Schedule (2) of Item 6110-111-0001 of the</i>
31	<i>Budget Act of 2011 (Ch. 33, Stats. 2011).</i>
32	(30) <i>\$1,400,000 or whatever greater or lesser</i>
33	<i>amount of the unexpended balance of the</i>
34	<i>amount appropriated for Adults in Correctional</i>
35	<i>Facilities in Item 6110-158-0001 of the Budget</i>
36	<i>Act of 2011 (Ch. 33, Stats. 2011).</i>
37	(31) <i>\$100,000 or whatever greater or lesser amount</i>
38	<i>of the unexpended balance of the amount appro-</i>
39	<i>priated for the Early Education Program for</i>
40	<i>Individuals with Exceptional Needs in Schedule</i>
41	<i>(2) of Item 6110-161-0001 of the Budget Act of</i>
42	<i>2011 (Ch. 33, Stats. 2011).</i>
43	(32) <i>\$217,000 or whatever greater or lesser amount</i>
44	<i>of the unexpended balance of the amount appro-</i>
45	<i>priated for “Clean” Technology Partnership</i>
46	<i>Academies in Schedule (2.5) of Item</i>

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>6110-166-0001 of the Budget Act of 2011 (Ch. 33, Stats. 2011).</p> <p>(33) \$48,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Categorical Programs for New Schools in Item 6110-212-0001 of the Budget Act of 2011 (Ch. 33, Stats. 2011).</p> <p>(34) \$36,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Educational Services for Foster Youth in Item 6110-119-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).</p> <p>(35) \$13,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Assessment Review and Reporting in Schedule (1) of Item 6110-113-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).</p> <p>(36) \$722,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Special Education Programs for Exceptional Children in Schedule (1) of Item 6110-161-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).</p> <p>(37) \$1,148,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Supplemental Instruction, Remedial, Grades 7–12 for the purposes of Section 37252 of the Education Code in Schedule (1) of Item 6110-104-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as amended by Section 92 of Chapter 38 of the Statutes of 2012.</p> <p>(38) \$95,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Supplemental Instruction, Retained, or Recommended for Retention, Grades 2–9, for the purposes of Section 37252.2 of the Education Code in Schedule (2) of Item 6110-104-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as amended by Section 92 of Chapter 38 of the Statutes of 2012.</p> <p>(39) \$18,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Supplemental Instruction, Low STAR, Grades 2–6, for the purposes of Section 37252.8 of the Education Code in Schedule (3)</p>

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of Item 6110-104-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as amended by Section 92 of Chapter 38 of the Statutes of 2012.

(40) \$73,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Supplemental Instruction, Core Academic K–12, for the purposes of Section 37253 of the Education Code in Schedule (4) of Item 6110-104-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as amended by Section 92 of Chapter 38 of the Statutes of 2012.

(41) \$6,600,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Child Development, Preschool Education in Schedule (1) of Item 6110-196-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).

(42) \$974,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the After School Education and Safety Program in the 2013–14 fiscal year pursuant to Section 8483.5 of the Education Code.

Provisions:

1. The sum of \$5,546,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to support California School Information Services activities authorized pursuant to Schedule (1) of Item 6110-140-0001.
2. The sum of \$827,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to local educational agencies for activities authorized pursuant to Schedule (2) of Item 6110-140-0001.
3. The sum of \$15,096,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction for apportionment to reimburse the 2013–14 Adults in Correctional Facilities Program activities authorized pursuant to Item 6110-158-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012). Of the amount

Item	Amount
1	appropriated in this provision, \$129,000 is to
2	reflect a cost-of-living adjustment.
3	4. The sum of \$82,195,000 to the School Facilities
4	Program for the purpose of funding the School
5	Facilities Emergency Repair Account pursuant
6	to Chapter 899 of the Statutes Statutes of 2004.
7	5. <i>The sum of \$12,890,000 is hereby reappropriat-</i>
8	<i>ed to the State Department of Education for</i>
9	<i>transfer by the Controller to Section A of the</i>
10	<i>State School Fund for allocation by the Superin-</i>
11	<i>tendent of Public Instruction for apportionment</i>
12	<i>for special education programs pursuant to Part</i>
13	<i>30 (commencing with Section 56000) of Division</i>
14	<i>4 of Title 2 of the Education Code.</i>
15	6. <i>The sum of \$26,689,000 is hereby reappropriat-</i>
16	<i>ed to the State Department of Education for</i>
17	<i>transfer by the Controller to Section A of the</i>
18	<i>State School Fund for allocation by the Superin-</i>
19	<i>tendent of Public Instruction to the K–12 High-</i>
20	<i>Speed Network for the activities authorized</i>
21	<i>pursuant to provisional language in Item 6110-</i>
22	<i>182-0001.</i>
23	<i>6110-491—Reappropriation, Department of Education.</i>
24	<i>The amounts specified in the following citations are</i>
25	<i>reappropriated for the purposes provided for in</i>
26	<i>those appropriations and shall be available for en-</i>
27	<i>cumbrance or expenditure until June 30, 2015:</i>
28	<i>0001—General Fund</i>
29	<i>(1) \$227,000 in Item 6110-001-0001, Budget Act of</i>
30	<i>2013 (Chs. 20 and 354, Stats. 2013, as amended</i>
31	<i>by Ch. 357, Stats. 2013), for the purpose of</i>
32	<i>supporting the apportionment and fiscal over-</i>
33	<i>sight of funding pursuant to the local control</i>
34	<i>funding formula.</i>
35	<i>(2) \$2,500,000 in Item 6110-003-0001, Budget Act</i>
36	<i>of 2013 (Chs. 20 and 354, Stats. 2013), for the</i>
37	<i>purpose of supporting the Standardized Account</i>
38	<i>Code Structure replacement project.</i>
39	<i>6110-492—Reappropriation, Department of Education.</i>
40	<i>The balance of the appropriation provided in the</i>
41	<i>following citation is reappropriated for the purposes</i>
42	<i>provided for in that appropriation and shall be</i>
43	<i>available for encumbrance or expenditure until June</i>
44	<i>30, 2018:</i>
45	<i>8080—Clean Energy Job Creation Fund</i>
46	<i>(1) Item 6110-139-8080, Budget Act of 2013 (Chs.</i>
47	<i>20 and 354, Stats. 2013)</i>

Item	Amount
1 6110-496—Reversion, Department of Education.	
2 Provisions:	
3 1. The Superintendent of Public Instruction is	
4 hereby authorized to initiate the reversion of	
5 appropriations in cases where the balance avail-	
6 able for reversion is less than \$50,000, and either	
7 of the following applies:	
8 (a) The program in question has expired.	
9 (b) The Superintendent of Public Instruction	
10 certifies that the original purpose of the ap-	
11 propriation would not be accomplished by	
12 further expenditure.	
13 2. The State Department of Education may period-	
14 ically review its accounts at the Controller’s of-	
15 fice to identify appropriations that meet these	
16 criteria. Upon the request of the State Depart-	
17 ment of Education, the Director of Finance may	
18 issue an Executive <i>executive</i> order to revert	
19 identified appropriations. The Controller shall	
20 timely revert appropriations identified in the	
21 Executive <i>executive</i> order to the fund from	
22 which the appropriation was originally made (or	
23 a successor fund in the case of an expired fund),	
24 or to the Proposition 98 Reversion Account,	
25 whichever is appropriate.	
26 6120-011-0001—For support of California State Library	
27 and California Library Services Board.....	13,122,000
28	13,314,000
29 Schedule:	
30 (1) 10-State Library Services.....	15,168,000
31	15,360,000
32 (2) 20-Library Development Services....	2,868,000
33 (3) 30-Information Technology Ser-	
34 vices.....	1,888,000
35 (4) 40.01-Administration.....	2,627,000
36 (5) 40.02-Distributed Administration....	-2,627,000
37 (6) Reimbursements.....	-300,000
38 (7) Amount payable from the Federal	
39 Trust Fund (Item 6120-011-0890)....	-6,502,000
40 6120-011-0020—For support of California State Library,	
41 Program 10-State Library Services, for support of	
42 the State Law Library, payable from the California	
43 State Law Library Special Account.....	454,000
44 Provisions:	
45 1. The Director of Finance may authorize the aug-	
46 mentation of the total amount available for ex-	
47 penditure under this item in the amount of rev-	

Item	Amount
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Item	Amount
1 6120-151-0483—For local assistance, California State	
2 Library, Program 20-Library Development Services,	
3 for telephonic services authorized by Chapter 654	
4 of the Statutes of 2001, payable from the Deaf and	
5 Disabled Telecommunications Program Administra-	
6 tive Committee Fund.....	552,000
7 Provisions:	
8 1. The funds appropriated in this item shall be used	
9 to operate the Telephonic Reading for the Blind	
10 Program. Any federal funds received for this	
11 purpose shall offset the appropriation in this	
12 item. Any remaining funds in this item shall re-	
13 vert to the Deaf and Disabled Telecommunica-	
14 tions Program Administrative Committee Fund.	
15 6120-211-0001—For local assistance, California State	
16 Library, Program 20.50-Library Development Ser-	
17 vices-California Library Services Act pursuant to	
18 Chapter 4 (commencing with Section 18700) of Part	
19 11 of Division 1 of Title 1 of the Education Code....	1,880,000
20	<i>9,880,000</i>
21 6120-211-0890—For local assistance, California State	
22 Library, Program 20-Library Development Services,	
23 payable from the Federal Trust Fund.....	11,266,000
24 6120-213-0001—For local assistance, California State	
25 Library, Program 20-Library Development Ser-	
26 vices—California Library Literacy and English	
27 Acquisition Services Program, pursuant to Section	
28 18880 of the Education Code.....	2,820,000
29	<i>4,820,000</i>
30 6120-215-0001—For local assistance, California State	
31 Library, Program 20-Library Development Ser-	
32 vices—Statewide Library Broadband Services.....	3,250,000
33 Provisions:	
34 1. Of the amount appropriated in this item,	
35 \$2,250,000 is for California’s public library	
36 branches to access a statewide, high-speed Inter-	
37 net network. As a condition of receiving this	
38 funding, the California State Library or local li-	
39 braries shall secure additional non-General Fund	
40 resources as necessary to ensure that public li-	
41 braries have access to a high-speed network.	
42 2. Of the amount appropriated in this item,	
43 \$1,000,000 is available on a one-time basis to	
44 provide grants to public libraries that require	
45 equipment upgrades to connect to a high-speed	
46 network. As a condition of receiving this fund-	
47 ing, the California State Library or local libraries	

Item	Amount
1 shall secure private donations, grants, or other	
2 non-General Fund resources as necessary to en-	
3 sure that public libraries are able to connect to	
4 a high-speed network.	
5 3. <i>The State Librarian shall prepare a report de-</i>	
6 <i>scribing the activities performed to connect local</i>	
7 <i>library branches to a statewide, high-speed In-</i>	
8 <i>ternet network. The report shall, at a minimum,</i>	
9 <i>include (1) the number of public library</i>	
10 <i>branches that have connected to the high-speed</i>	
11 <i>network; (2) an evaluation of the changes in the</i>	
12 <i>public library branches' technology costs and</i>	
13 <i>Internet speeds as a result of connecting to the</i>	
14 <i>high-speed network, including the number of li-</i>	
15 <i>brary branches accessing federal Universal</i>	
16 <i>Service Fund discounts and California Telecon-</i>	
17 <i>nect Fund discounts and the associated savings</i>	
18 <i>from those programs; and (3) an itemized list of</i>	
19 <i>expenditures for the \$1,000,000 provided pur-</i>	
20 <i>suant to Provision 2 and the amount of non-</i>	
21 <i>General Fund resources raised. To the extent</i>	
22 <i>possible, the State Librarian shall use baseline</i>	
23 <i>data included in the State Library's 2014 Needs</i>	
24 <i>Assessment and Spending Plan to evaluate the</i>	
25 <i>changes in technology costs and Internet speeds.</i>	
26 <i>The report shall be submitted to the Department</i>	
27 <i>of Finance, the Joint Legislative Budget Commit-</i>	
28 <i>tee, the Legislative Analyst's Office, and the</i>	
29 <i>chairs and vice chairs of the budget subcommit-</i>	
30 <i>tees on education by April 1, 2015.</i>	
31 6120-490— <i>Reappropriation, California State Library.</i>	
32 <i>The amount specified in the following citation is</i>	
33 <i>reappropriated for the purposes specified below and</i>	
34 <i>shall be available for encumbrance or expenditure</i>	
35 <i>until June 30, 2015:</i>	
36 0001— <i>General Fund</i>	
37 (1) <i>Up to \$1,000,000 of the amount appropriated</i>	
38 <i>in Item 6120-011-0001, Budget Act of 2013</i>	
39 <i>(Chs. 20 and 354, Stats. 2013), shall be available</i>	
40 <i>for expenditure by the California State Library</i>	
41 <i>for the purposes of relocating materials associ-</i>	
42 <i>ated with the renovation of the Library and</i>	
43 <i>Courts Building.</i>	
44 6125-001-0001— <i>For support of the Education Audit</i>	
45 <i>Appeals Panel.....</i>	1,118,000

Item	Amount
1 Schedule:	
2 (1) 10-Education Audit Appeals Pan-	
3 el.....	1,118,000
4 6255-001-0001—For support of California State Summer	
5 School for the Arts.....	1,386,000
6 Schedule:	
7 (1) 10-California State Summer School	
8 for the Arts.....	1,386,000
9 6360-001-0407—For support of—the Commission on	
10 Teacher Credentialing, payable from the Teacher	
11 Credentials Fund.....	15,919,000
12 Schedule:	
13 (1) 10-Standards for Preparation and	
14 Licensing of Teachers.....	15,919,000
15	<i>16,094,000</i>
16 (2) 20.01-Departmental Administra-	
17 tion.....	4,490,000
18 (3) 20.02-Distributed Departmental	
19 Administration.....	-4,490,000
20 (4) 30-Teacher Misassignment Monitor-	
21 ing.....	308,000
22 (5) Reimbursements (Teacher Misas-	
23 signment Monitoring).....	-308,000
24 (6) <i>Reimbursements</i>	<i>-175,000</i>
25 Provisions:	
26 1. The amount appropriated in this item may be	
27 increased based on increases in credential appli-	
28 cations, increases in first-time credential appli-	
29 cations requiring fingerprint clearance, unantic-	
30 ipated costs associated with certificate discipline	
31 cases, or unanticipated costs of litigation, subject	
32 to approval of the Department of Finance, not	
33 sooner than 30 days after notification in writing	
34 to the chairpersons of the fiscal committees of	
35 each house of the Legislature and the Chairper-	
36 son of the Joint Legislative Budget Committee.	
37 2. Of the funds appropriated in Schedule (1),	
38 \$366,000 is for maintenance costs of the Com-	
39 mission on Teacher Credentialing online system.	
40 3. If the funds available in the Teacher Credentials	
41 Fund are insufficient to meet the operational	
42 needs of the Commission on Teacher Credential-	
43 ing, the Department of Finance may authorize	
44 a loan to be provided from the Test Development	
45 and Administration Account to the Teacher	
46 Credentials Fund. The Department of Finance	
47 shall notify the Chairperson of the Joint Legisla-	

Item	Amount
1	tive Budget Committee, or his or her designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.
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8	4. The Commission on Teacher Credentialing shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst’s Office, and the Department of Finance on the minimum, maximum, and average number of days taken to process: (a) renewal and university-recommended credentials, (b) out-of-state and special education credentials, (c) service credentials and supplemental authorizations, (d) adult and career technical education certificates and child center permits, (e) 30-day substitute permits, (f) provisional intern permits, (g) short-term staff permits, and (h) the percentage of renewals and new applications completed online. The report should also include information on the total number of each type of application and the hours of staff time utilized to process the different types of credentials. The biannual reports shall be submitted on October 1 and March 1 of each year, and shall include historical data as well as data from the most recent six months.
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30	5. The funds appropriated in Schedule (4) are provided from federal Title II funds through an interagency agreement with the State Department of Education to support Teacher Misassignment Monitoring. These funds shall be used to reimburse county offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the Commission on Teacher Credentialing. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the commission as a condition of receiving these funds.
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44	6. The Commission on Teacher Credentialing (CTC) shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the
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Item	Amount
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37	4,218,000
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Item	Amount
1 committees of each house of the Legislature and	
2 the Chairperson of the Joint Legislative Budget	
3 Committee.	
4 2. Notwithstanding Section 44234 of the Education	
5 Code, funds that are set aside for pending litiga-	
6 tion costs shall not be considered part of the re-	
7 serve of the Teacher Credentials Fund for pur-	
8 poses of subdivision (b) of Section 44234 of the	
9 Education Code.	
10 3. If the funds available in the Teacher Credentials	
11 Fund are insufficient to meet the operational	
12 needs of the Commission on Teacher Credential-	
13 ing, the Department of Finance may authorize	
14 a loan to be provided from the Test Development	
15 and Administration Account to the Teacher	
16 Credentials Fund. The Department of Finance	
17 shall notify the Chairperson of the Joint Legisla-	
18 tive Budget Committee, or his or her designee,	
19 of its intent to request that the Controller transfer	
20 the amount projected to be required from the	
21 Test Development and Administration Account to	
22 the Teacher Credentials Fund. The Controller	
23 shall transfer those funds not sooner than 30	
24 days after this notification.	
25 4. Of the funds appropriated in this item, \$350,000	
26 is provided to support teacher examination vali-	
27 dation studies and examination development	
28 activities. The Commission on Teacher Creden-	
29 tialing shall submit an annual report to the De-	
30 partment of Finance in September of each year	
31 describing the teacher examination validation	
32 studies and examination development conducted	
33 during the previous fiscal year.	
34 6440-001-0001—For support of University of Califor-	
35 nia.....	2,931,671,000
36	<i>3,056,171,000</i>
37 Schedule:	
38 (1) Support.....	2,931,671,000
39	<i>3,056,171,000</i>
40 Provisions:	
41 1. This appropriation is exempt from Sections 6.00	
42 and 31.00.	
43 2. (a) The Regents of the University of California	
44 shall approve a plan that includes at least all	
45 of the following:	
46 (1) Projections of available resources in the	
47 2015–16, 2016–17, and 2017–18 fiscal	

Item		Amount
1	years. In projecting General Fund appro-	
2	riations and student tuition and fee	
3	revenues, the University shall use any	
4	assumptions provided by the Depart-	
5	ment of Finance. The Department of	
6	Finance shall provide any assumptions	
7	no later than August 1, 2014.	
8	(2) Projections of expenditures in the	
9	2015-16, 2016-17, and 2017-18 fiscal	
10	years and descriptions of any changes	
11	to current operations necessary to ensure	
12	that expenditures in each of those years	
13	are not greater than the available re-	
14	sources projected for each of those years	
15	pursuant to paragraph (1).	
16	(3) Projections of resident and non-resident	
17	enrollment in the 2015-16, 2016-17,	
18	and 2017-18 academic years, assuming	
19	implementation of any changes de-	
20	scribed in paragraph (2).	
21	(4) The University's goals for each of the	
22	performance measures listed in subdivi-	
23	sion (b) of Section 92675 of the Educa-	
24	tion Code for the 2015-16, 2016-17,	
25	and 2017-18 academic years, assuming	
26	implementation of any changes de-	
27	scribed in paragraph (2).	
28	(b) The plan approved pursuant to subdivision	
29	(a) shall be submitted, no later than	
30	November 30, 2014, to the Director of Fi-	
31	nance, the chairpersons of the committees	
32	in each house of the Legislature that consid-	
33	er the State Budget, the chairpersons of the	
34	budget subcommittees in each house of the	
35	Legislature that consider the budget for the	
36	University of California, the chairpersons	
37	of the committees in each house of the Leg-	
38	islature that consider appropriations, and the	
39	chairpersons of the policy committees in	
40	each house of the Legislature with jurisdic-	
41	tion over bills relating to the University.	
42	2. <i>Of the funds appropriated in this item:</i>	
43	(a) (1) <i>\$25,000,000 is incentive funding to</i>	
44	<i>support enrollment of 2,500 new Califor-</i>	
45	<i>nia resident full-time equivalent students</i>	
46	<i>at the University of California.</i>	

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- (2) *It is the intent of the Legislature that this funding is provided in support of the first year of a three-year plan to increase the number of California resident students at all campuses of the University of California.*
- (3) *It is the intent of the Legislature that the first priority for use of these funds is to enroll as many more California resident students as possible in the 2014–15 fiscal year through increased admissions from wait lists, spring admissions, or other means available to enroll more California resident students at all campuses.*
- (4) *By February 1, 2015, the university shall provide a report to the Department of Finance and the fiscal committees in each house of the Legislature about the extent to which the university made additional admissions offers to California residents at all campuses beyond those offers made prior to May 2014, the measures used to make these additional offers of admission, and the number of new students enrolled based on these actions. Subsequent to this report, the Department of Finance shall release funding set aside in this subdivision at a rate of \$10,000 per new student enrolled, as long as enrollment growth has occurred at all campuses over May 2014 levels.*
- (5) *These funds shall be available for encumbrance until June 30, 2016. Any funds remaining in the 2015–16 fiscal year shall be used for enrollment growth. By February 1, 2016, the university shall provide a report to the Department of Finance and the fiscal committees in each house of the Legislature about the number of new students enrolled. The Department of Finance shall release funding contained in this provision at a rate of \$10,000 per new student enrolled.*

Item		Amount
1	(6) <i>The university shall provide to the Leg-</i>	
2	<i>islature a three-year plan for enrollment</i>	
3	<i>growth. The university’s plan shall out-</i>	
4	<i>line the resources needed to support</i>	
5	<i>students who are currently enrolled but</i>	
6	<i>previously unfunded by state funds and</i>	
7	<i>increase new student enrollment consis-</i>	
8	<i>tent with its obligations under the Mas-</i>	
9	<i>ter Plan for Higher Education to accom-</i>	
10	<i>modate all eligible California residents</i>	
11	<i>who wish to attend. The plan shall in-</i>	
12	<i>clude the university’s estimate of how</i>	
13	<i>many new students it would expect to</i>	
14	<i>enroll to maintain its commitment under</i>	
15	<i>the Master Plan for Higher Education</i>	
16	<i>in the 2015–16 and 2016–17 fiscal</i>	
17	<i>years. This plan shall be submitted to</i>	
18	<i>the fiscal committees of the legislature</i>	
19	<i>by November 12, 2014.</i>	
20	(b) <i>\$24,500,000 is included on a one-time basis</i>	
21	<i>and shall be used for deferred maintenance.</i>	
22	(c) <i>\$10,000,000 shall be used to provide addi-</i>	
23	<i>tional support for student academic prepa-</i>	
24	<i>ration and education programs beyond cur-</i>	
25	<i>rent funding levels or for activities outlined</i>	
26	<i>in the May 2014 University of California</i>	
27	<i>report, “Preparing California for its Future:</i>	
28	<i>Enhancing Community College Student</i>	
29	<i>Transfer to UC.”</i>	
30	(d) <i>\$8,753,000 shall be used for research relat-</i>	
31	<i>ed to acquired immunodeficiency syndrome.</i>	
32	(e) <i>\$8,301,000 shall be used for University of</i>	
33	<i>California programs conducted in conjunc-</i>	
34	<i>tion with the Charles R. Drew University of</i>	
35	<i>Medicine and Science.</i>	
36	(f) <i>\$6,000,000 shall be used for the centers for</i>	
37	<i>labor research and education at the Berkeley</i>	
38	<i>and Los Angeles campuses.</i>	
39	(g) <i>\$5,000,000 shall be used for the California</i>	
40	<i>Subject Matter Project.</i>	
41	(h) <i>\$4,750,000 shall be used for the California</i>	
42	<i>Institutes for Science and Innovation.</i>	
43	(i) <i>\$2,025,000 shall be used for the Program</i>	
44	<i>in Medical Education.</i>	
45	(j) <i>\$1,726,000 shall be used for the California</i>	
46	<i>State Summer School for Mathematics and</i>	
47	<i>Science.</i>	

Item	Amount
1	(k) \$1,720,000 shall be used for nursing pro-
2	grams.
3	(l) \$885,000 shall be used for the Science and
4	Mathematics Teacher Initiative.
5	(m) \$770,000 shall be used for the Statewide
6	Database.
7	3. (a) The University of California shall allocate
8	from this appropriation the amount neces-
9	sary to pay in full the fees anticipated to be-
10	come due and payable during the fiscal year
11	associated with lease-revenue bonds issued
12	by the State Public Works Board on its be-
13	half that have been defeased and the amount
14	of general obligation bond debt service at-
15	tributable to the University university.
16	(b) The Controller shall transfer funds from this
17	appropriation upon receipt of the following
18	reports:
19	(1) The State Public Works Board shall re-
20	port to the Controller the fees anticipat-
21	ed to become due and payable in the
22	fiscal year associated with lease-revenue
23	bonds that were issued on behalf of the
24	University of California that have been
25	defeased.
26	(2) The Department of Finance shall report
27	to the Controller the amount of general
28	obligation bond debt service anticipated
29	to become due and payable in the fiscal
30	year attributable to the University of
31	California.
32	(3) The State Public Works Board or the
33	Department of Finance shall submit a
34	revised report if either entity determines
35	that an amount previously reported to
36	the Controller is inaccurate based on
37	revised estimates or actual amounts. If
38	necessary pursuant to any revised re-
39	ports, the Controller shall return funds
40	to this appropriation. Any returned funds
41	that were previously transferred pur-
42	suant to this subdivision shall be avail-
43	able for expenditure until June 30, 2016.
44	4. Payments made by the state to the University of
45	California for each month from July through
46	April shall not exceed one-twelfth of the amount
47	appropriated in this item, less the amount that

Item	Amount
1 is allocated pursuant to subdivision (a) of Provi-	
2 sion 3. Transfers of funds pursuant to subdivi-	
3 sion (b) of Provision 3 shall not be considered	
4 payments made by the state to the University	
5 <i>university</i> .	
6 5. The funds appropriated in this item shall not be	
7 available to support auxiliary enterprises or in-	
8 tercollegiate athletics <i>athletic</i> programs.	
9 6440-001-0007—For support of University of California,	
10 payable from the Breast Cancer Research Account....	10,563,000
11 Provisions:	
12 1. Notwithstanding subdivision (a) of Section 1.80,	
13 the funds appropriated in this item shall be	
14 available for expenditure until June 30, 2017.	
15 6440-001-0046—For support of University of California,	
16 payable from the Public Transportation Account,	
17 State Transportation Fund.....	980,000
18 Provisions:	
19 1. The funds appropriated in this item shall be used	
20 to support the Institute of Transportation Studies.	
21 6440-001-0234—For support of University of California,	
22 payable from the Research Account, Cigarette and	
23 Tobacco Products Surtax Fund.....	11,004,000
24	10,128,000
25 Provisions:	
26 1. The funds appropriated in this item shall be used	
27 for tobacco-related disease research.	
28 2. Notwithstanding subdivision (a) of Section 1.80,	
29 the funds appropriated in this item are available	
30 for expenditure until June 30, 2017.	
31 6440-001-0308—For support of University of California,	
32 payable from the Earthquake Risk Reduction Fund	
33 of 1996.....	1,000,000
34 Provisions:	
35 1. The funds appropriated in this item shall be used	
36 for the center established pursuant to Section	
37 8876.2 of the Government Code and shall be	
38 available pursuant to subdivision (a) of Section	
39 8876.9 of the Government Code.	
40 6440-001-0320—For support of the University of Cali-	
41 fornia, payable from the Oil Spill Prevention and	
42 Administration Fund.....	2,500,000
43 Provisions:	
44 1. The funds appropriated in this item shall be used	
45 to support the Oiled Wildlife Care Network.	
46 6440-001-0890—For support of University of California,	
47 payable from the Federal Trust Fund.....	5,000,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be used	
3 for the federal Gaining Early Awareness and	
4 Readiness for Undergraduate Programs (GEAR	
5 UP) (20 U.S.C. Sec. 1070a–21 et seq.). The	
6 University of California is the fiscal agent for	
7 this intersegmental program.	
8 6440-001-0945—For support of University of California,	
9 payable from the California Breast Cancer Research	
10 Fund.....	421,000
11 Provisions:	
12 1. Notwithstanding subdivision (a) of Section 1.80,	
13 the funds appropriated in this item shall be	
14 available for expenditure until June 30, 2017.	
15 6440-001-1017—For support of University of California,	
16 payable from the Umbilical Cord Blood Collection	
17 Program Fund.....	2,500,000
18 Provisions:	
19 1. The funds appropriated in this item shall be used	
20 for the Umbilical Cord Blood Collection Pro-	
21 gram pursuant to Article 8 (commencing with	
22 Section 1627) of Chapter 4 of Division 2 of the	
23 Health and Safety Code.	
24 6440-001-3054—For support of University of California,	
25 payable from the Health Care Benefits Fund.....	2,000,000
26 Provisions:	
27 1. The funds appropriated in this item shall be used	
28 for the California Health Benefit Review Pro-	
29 gram pursuant to Chapter 7 (commencing with	
30 Section 127660) of Part 2 of Division 107 of the	
31 Health and Safety Code.	
32 6440-001-8054—For support of University of California,	
33 payable from the California Cancer Research Fund....	425,000
34 Provisions:	
35 1. The funds appropriated in this item shall be used	
36 pursuant to Article 15 (commencing with Section	
37 18861) of Chapter 3 of Part 10.2 of Division 2	
38 of the Revenue and Taxation Code.	
39 6440-002-0001—For support of University of Califor-	
40 nia.....	(55,000,000)
41 Provisions:	
42 1. Notwithstanding Section 1.80, the funds appro-	
43 priated in this item are not available for expendi-	
44 ture or encumbrance prior to July 1, 2015.	
45 Claims for these funds shall be submitted by the	
46 University of California on or after July 1, 2015,	
47 and before October 1, 2015.	

Item

Amount

- 1 (4) ~~The University's goals for each of the~~
- 2 ~~performance measures listed in subdivi-~~
- 3 ~~sion (b) of Section 89295 of the Educa-~~
- 4 ~~tion Code for the 2015-16, 2016-17,~~
- 5 ~~and the 2017-18 academic years, assum-~~
- 6 ~~ing implementation of any changes de-~~
- 7 ~~scribed in paragraph (2).~~
- 8 (b) ~~The plan approved pursuant to subdivision~~
- 9 ~~(a) shall be submitted no later than Novem-~~
- 10 ~~ber 30, 2014, to the Director of Finance, the~~
- 11 ~~chairpersons of the committees in each~~
- 12 ~~house of the Legislature that consider the~~
- 13 ~~State Budget, the chairpersons of the budget~~
- 14 ~~subcommittees in each house of the Legisla-~~
- 15 ~~ture that consider the budget for the Califor-~~
- 16 ~~nia State University, the chairpersons of the~~
- 17 ~~committees in each house of the Legislature~~
- 18 ~~that consider appropriations, and the chair-~~
- 19 ~~persons of the policy committees in each~~
- 20 ~~house of the Legislature with jurisdiction~~
- 21 ~~over bills relating to the University.~~
- 22 3. (a) ~~The California State University shall allocate~~
- 23 ~~from this appropriation the amount neces-~~
- 24 ~~sary to pay in full all amounts anticipated to~~
- 25 ~~become due and payable during the fiscal~~
- 26 ~~year for rental, fees, and insurance associat-~~
- 27 ~~ed with lease revenue bonds issued by the~~
- 28 ~~State Public Works Board on its behalf and~~
- 29 ~~general obligation bond debt service at-~~
- 30 ~~tributable to the University.~~
- 31 (b) ~~The Controller shall transfer funds from this~~
- 32 ~~appropriation upon receipt of the following~~
- 33 ~~reports:~~
- 34 (1) ~~The State Public Works Board shall re-~~
- 35 ~~port to the Controller the rental, fees,~~
- 36 ~~and insurance anticipated to become due~~
- 37 ~~and payable in the fiscal year associated~~
- 38 ~~with its lease revenue bonds issued on~~
- 39 ~~behalf of the University.~~
- 40 (2) ~~The Department of Finance shall report~~
- 41 ~~to the Controller the amount of general~~
- 42 ~~obligation bond debt service anticipated~~
- 43 ~~to become due and payable in the fiscal~~
- 44 ~~year attributable to the University.~~
- 45 (3) ~~The State Public Works Board or the~~
- 46 ~~Department of Finance shall submit a~~
- 47 ~~revised report if either entity determines~~

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~~that an amount previously reported to the Controller is inaccurate based on revised estimates or actual amounts. If necessary pursuant to any revised reports, the Controller shall return funds to this appropriation. Any returned funds that were previously transferred pursuant to this subdivision shall be available for expenditure until June 30, 2016.~~

2. *The funds appropriated in this item are intended to support an increase in enrollment of California residents of at least 5 percent above the 2013–14 actual enrollment at the California State University. The university shall report to the Legislature by May 1, 2015, about whether it has met this goal.*

3. *Of the funds appropriated in this item:*
 (a) *\$31,600,000 shall be used for student academic outreach programs.*
 (b) *\$4,600,000 shall be used for nursing programs.*
 (c) *\$2,713,000 shall be used for the Math and Science Teacher Initiative.*

4. *Payments made by the state to the California State University for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is allocated pursuant to subdivision (a) of Provision 3. Transfers of funds pursuant to subdivision (b) of Provision 3 shall not be considered payments made by the state to the University: item.*

5. *Contributions to the Public Employees’ Retirement Fund are charged to this appropriation pursuant to Section 20822 of the Government Code.*

6. *The Director of Finance has the authority to adjust this appropriation pursuant to Section 3.60, as well as Section 89762 of the Education Code.*

7. *The California State University shall not approve any new campus-based student success fees during the 2014–15 fiscal year.*

6610-002-0001—For support of California State University, for transfer to and in augmentation of Item 6610-001-0001, for the Center for California Studies..... 3,040,000
 3,482,000

Item	Amount
1	Schedule:
2	(1) Center for California Studies—Fel-
3	lows Program..... 735,000
4	744,000
5	(2) Center for California Studies—
6	Other..... 37,000
7	(3) Assembly Fellows..... 565,000
8	689,000
9	(4) Senate Fellows..... 565,000
10	689,000
11	(5) Executive Fellows..... 566,000
12	685,000
13	(6) Judicial Fellows..... 402,000
14	468,000
15	(7) LegiSchool Project..... 114,000
16	(8) Sacramento Semester Internship
17	Program..... 56,000
18	6610-003-0001—For support of California State Univer-
19	sity, for payments on lease-revenue bonds..... 99,079,000
20	Schedule:
21	(1) Rental, insurance, and administra-
22	tive payments..... 99,080,000
23	(2) Reimbursements..... -1,000
24	Provisions:
25	1. The Controller shall transfer funds appropriated
26	in this item for base rental, fees, and insurance
27	as and when provided for in the schedule submit-
28	ted by the State Public Works Board or the De-
29	partment of Finance. Notwithstanding the pay-
30	ment dates in any related facility lease or inden-
31	ture, the schedule may provide for an earlier
32	transfer of funds to ensure debt requirements
33	are met and base rental payments are paid in
34	full when due.
35	2. This item may contain adjustments pursuant to
36	Section 4.30 that are not currently reflected. Any
37	adjustments to this item shall be reported to the
38	Joint Legislative Budget Committee pursuant to
39	Section 4.30.
40	6610-301-6041—For capital outlay, California State
41	University, payable from the 2004 Higher Education
42	Capital Outlay Bond Fund..... 5,766,000
43	Schedule:
44	(1) 06.52.113-Chico: Taylor II Replace-
45	ment Building—Equipment..... 2,740,000

Item	Amount
1 (2) 06.64.081-East Bay: Warren Hall	
2 Replacement Building—Equip-	
3 ment.....	1,061,000
4 (3) 06.74.008-Monterey Bay: Academ-	
5 ic Building II—Equipment.....	1,965,000
6 <i>6610-491—Reappropriation, California State University.</i>	
7 <i>The balances of the appropriations provided in the</i>	
8 <i>following citations are reappropriated for the pur-</i>	
9 <i>poses provided for in those appropriations, and shall</i>	
10 <i>be available for encumbrance or expenditure until</i>	
11 <i>June 30, 2016:</i>	
12 <i>0668—Public Buildings Construction Fund Subac-</i>	
13 <i>count</i>	
14 <i>(1) Item 6610-301-0668, Budget Act of 2013 (Chs.</i>	
15 <i>20 and 354, Stats. of 2013)</i>	
16 <i>(1) 06.98.100-Pomona: Administration Replace-</i>	
17 <i>ment Facility—Preliminary plans, working</i>	
18 <i>drawings, and construction</i>	
19 <i>6645-001-0001—For support of Health Benefits for</i>	
20 <i>California State University Annuitants. For the</i>	
21 <i>state’s contribution for the cost of a health benefits</i>	
22 <i>plan for annuitants and other employees, in accord-</i>	
23 <i>ance with Sections 22820, 22879, 22881, 22883,</i>	
24 <i>and 22953 of the Government Code, the cost of</i>	
25 <i>which is not chargeable to any other appropriation....</i>	270,144,000
26 <i>Provisions:</i>	
27 <i>1. The maximum transfer amounts specified in</i>	
28 <i>subdivision (c) of Section 26.00 do not apply to</i>	
29 <i>this item.</i>	
30 <i>2. Notwithstanding Section 22844 of the Govern-</i>	
31 <i>ment Code or any other provision of law, annui-</i>	
32 <i>tants who were employed by the California State</i>	
33 <i>University, and who become eligible for Part A</i>	
34 <i>and Part B of Medicare during the 2014–15 fis-</i>	
35 <i>cal year, and family members of these annuitants</i>	
36 <i>who become eligible for Part A and Part B of</i>	
37 <i>Medicare during the 2014–15 fiscal year shall</i>	
38 <i>not be enrolled in a basic health benefits plan</i>	
39 <i>during the 2014–15 fiscal year. If the annuitant</i>	
40 <i>or family member is enrolled in Part A or Part</i>	
41 <i>B of Medicare, he or she may enroll in a supple-</i>	
42 <i>ment to the Medicare plan. This provision does</i>	
43 <i>not apply to employees and family members</i>	
44 <i>who are specifically excluded from enrollment</i>	
45 <i>in a supplement to the Medicare plan by federal</i>	
46 <i>law or regulation.</i>	

Item	Amount
1 3. The maximum monthly contribution for an annuitant's health benefits plan shall be \$642 for a single enrollee, \$1,218 for an enrollee and one dependent, and \$1,559 for an enrollee and two or more dependents for the 2014 calendar year. The maximum monthly contribution shall be adjusted based on Section 22871 of the Government Code to reflect the health benefit plan premium rates approved by the Board of Administration of the Public Employees' Retirement System for the 2015 calendar year.	
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12 4. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between Item 9650-001-0001 and this item as necessary to fund costs for health benefits.	
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17 5. <i>The Director of Finance may adjust this appropriation to reflect the health benefit premium rates approved by the Board of Administration of the Public Employees' Retirement System for the 2015 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.</i>	
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28 6645-495—Reversion, Health Benefits for California State University Annuitants. As of June 30, 2014, the unencumbered balance of the appropriation in Item 6645-001-0001, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) shall revert to the General Fund.	
29	
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33 6870-001-0001—For support of Board of Governors of the California Community Colleges.....	11,619,000
34	
35 Schedule:	
36 (1) 10-Appportionments.....	1,615,000
37 (2) 20-Special Services and Operations.....	18,897,000
38	
39 (3) 30.01-Administration.....	5,984,000
40 (4) 30.02-Administration—Distributed.....	-5,984,000
41	
42 (5) Reimbursements.....	-8,893,000
43 Provisions:	
44 1. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the	
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Item	Amount
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Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:

- (a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the Commission.
- (b) The service provided under the contract does not result in the displacement of any represented civil service employee.
- (c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the Department of Human Resources.

2. *Notwithstanding any other provision of law, upon determination of the amount of funding necessary for the Office of the Chancellor of the California Community Colleges to cover costs associated with moving expenses during the 2014–15 fiscal year, the Director of Finance may augment this item by up to \$1,000,000. No later than 30 days after any augmentation made pursuant to this provision, the Department of Finance shall report to the Joint Legislative Budget Committee on the amount augmented and the specific purposes for which the augmentation was made.*

6870-001-0925—For support of Board of Governors of the California Community Colleges, Program 20.30.050-Economic Development, payable from the California Community Colleges Business Resource Assistance and Innovation Network Trust Fund.....

11,000

Item	Amount
1 6870-001-6049—For support of Board of Governors of	
2 the California Community Colleges, Program	
3 20.40.010-Facilities Planning, payable from the 2006	
4 California Community College Capital Outlay Bond	
5 Fund.....	2,076,000
6 Provisions:	
7 1. Of the funds appropriated in this item, \$136,000	
8 shall be for the purpose of reimbursing the Of-	
9 fice of State Audits and Evaluations for the costs	
10 of auditing Proposition 1D General Obligation	
11 bond funded projects.	
12 6870-003-0890—For support of Board of Governors of	
13 the California Community Colleges, payable from	
14 the Federal Trust Fund.....	31,000
15 Schedule:	
16 (1) 20.99.004-State Trade and Export	
17 Promotion Program.....	31,000
18 6870-003-3085—For support of Board of Governors of	
19 the California Community Colleges, payable from	
20 the Mental Health Services Fund.....	84,000
21 6870-101-0001—For local assistance, Board of Gov-	
22 ernors of the California Community Colleges	
23 (Proposition 98).....	3,227,235,000
24	<i>3,407,216,000</i>
25 Schedule:	
26 (1) 10.10.010-Appportionments.....	2,171,839,000
27	<i>2,162,412,000</i>
28 (3) 10.10.020-Apprenticeship.....	7,174,000
29	<i>15,174,000</i>
30 (3.5) 10.10.021-Apprenticeship Training	
31 and Instruction.....	15,694,000
32	<i>20,694,000</i>
33 (4) 10.10.030-Growth for Apportion-	
34 ments.....	155,202,000
35	<i>140,385,000</i>
36 (5) 20.10.004-Student Success for Ba-	
37 sic Skills Students.....	20,037,000
38	<i>25,037,000</i>
39 (6) 20.10.005-Student Financial Aid	
40 Administration.....	67,896,000
41	<i>69,421,000</i>
42 (7) 20.10.020-Disabled Students.....	84,223,000
43	<i>134,223,000</i>
44 (8) 20.10.045-Special Services for	
45 CalWORKs Recipients.....	34,545,000
46	<i>49,545,000</i>

Item	Amount
1 (9) 20.10.060-Foster Care Education	
2 Program.....	5,254,000
3	<i>6,254,000</i>
4 (10) 20.10.070-Matriculation.....	301,683,000
5 (11) 20.20.020-Academic Senate for the	
6 Community Colleges.....	468,000
7	<i>968,000</i>
8 (12) 20.20.041-Equal Employment Op-	
9 portunity pursuant to Ch. Chapter	
10 1169, Stats. Statutes 2002.....	767,000
11 (13) 20.20.050-Part-time Faculty Health	
12 Insurance.....	490,000
13 (14) 20.20.051-Part-time Faculty Com-	
14 pensation.....	24,907,000
15 (15) 20.20.055-Part-time Faculty Office	
16 Hours.....	3,514,000
17	<i>10,014,000</i>
18 (16) 20.30.011-Telecommunications and	
19 Technology Services.....	15,790,000
20	<i>21,790,000</i>
21 (17) 20.30.050-Economic Develop-	
22 ment.....	22,929,000
23	<i>82,929,000</i>
24 (18) 20.30.070-Transfer Education and	
25 Articulation.....	698,000
26 (19) 20.40.026-Physical Plant and In-	
27 structional Support.....	175,000,000
28	<i>199,300,000</i>
29 (20) 20.10.010-Extended Opportunity	
30 Programs and Services and Spe-	
31 cial Services.....	88,605,000
32	<i>106,605,000</i>
33 (21) 20.30.045-Fund for Student Suc-	
34 cess.....	3,792,000
35 (23) 20.80.010-Campus Child Care Tax	
36 Bailout.....	3,350,000
37	<i>6,750,000</i>
38 (24) 20.95.010-Nursing Program Sup-	
39 port.....	13,378,000
40 (25) 10.10.025-Adult Education.....	0
41 (26) 10.10.050-Expanding the Delivery	
42 of Courses through Technology....	10,000,000
43 Provisions:	
44 1. The funds appropriated in this item are for	
45 transfer by the Controller during the 2014–15	
46 fiscal year to Section B of the State School Fund.	

Item	Amount
1	2.
2	The funds appropriated in Schedule (1) for ap-
3	portionments include \$31,409,000 to encourage
4	district-level accountability efforts pursuant to
5	Section 84754.5 of the Education Code. It is in-
6	tended that the Office of the Chancellor of the
7	California Community Colleges submit an annu-
8	al report on district-specific accountability
9	measures by March 31 of each year. This report
10	shall reflect the outcomes from the most recently
11	completed fiscal year for which data is available
12	pursuant to Section 84754.5 of the Education
13	Code.
14	3.
15	Notwithstanding any other provision of law,
16	apportionment funding for community college
17	districts shall be based on the greater of the
18	current year or prior year level of full-time
19	equivalent students (FTES), consistent with
20	K-12 declining enrollment practices pursuant
21	to Section 42238.5 of the Education Code. De-
22	creases in FTES shall result in a revenue reduc-
23	tion at the district's average level of appor-
24	tionment funding per FTES and shall be made in the
25	year following the initial year of decrease in
26	FTES.
27	4.
28	Of the funds appropriated in Schedule (1), Ap-
29	portionments:
30	(a) Up to \$100,000 is for a maintenance al-
31	lowance, pursuant to Section 54200 of Title
32	5 of the California Code of Regulations.
33	(b) Up to \$500,000 is to reimburse colleges for
34	the costs of federal aid repayments related
35	to assessed fees for fee waiver recipients.
36	This reimbursement only applies to students
37	who completely withdraw from college be-
38	fore the census date pursuant to Section
39	58508 of Title 5 of the California Code of
40	Regulations.
41	5.
42	Notwithstanding any other provision of law, the
43	Chancellor of the California Community Col-
44	leges shall not reduce district workload obliga-
45	tions for a lack of a funded cost-of-living adjust-
46	ment.
47	6. (a) The amount appropriated in Schedule (3)
	for the Apprenticeship Program shall be
	available as necessary upon certification by
	the Chancellor of the California Community
	Colleges for the purpose of funding commu-

Item		Amount
1	nity college-related and supplemental instruction	
2	pursuant to Section 3074 of the Labor	
3	Code, as provided in Article 3 (commencing	
4	with Section 79140) of Chapter 9 of Part 48	
5	of Division 7 of Title 3 of the Education	
6	Code. No community college district shall	
7	use funds available under this provision to	
8	offer any new apprenticeship training pro-	
9	gram or the expansion of any existing pro-	
10	gram unless the new program or expansion	
11	has been approved by the chancellor.	
12	(b) Notwithstanding Article 3 (commencing	
13	with Section 79140) of Chapter 9 of Part 48	
14	of Division 7 of Title 3 of the Education	
15	Code, each 60-minute hour of teaching time	
16	devoted to each indentured apprentice en-	
17	rolled in and attending classes of related and	
18	supplemental instruction as provided under	
19	Section 3074 of the Labor Code shall be re-	
20	imbursed at the rate of \$5.04 \$5.31 per hour.	
21	For purposes of this provision, each hour of	
22	teaching time may include up to 10 minutes	
23	for passing time and breaks.	
24	7. Funds appropriated in Schedule (4), Growth for	
25	Apportionments, shall be available first to any	
26	districts bringing online newly accredited col-	
27	leges or educational centers. It is the intent of	
28	the Legislature that increases in basic foundation	
29	allocations to each college be funded prior to	
30	additional growth in full-time equivalent stu-	
31	dents. The Chancellor of the California Commu-	
32	nity Colleges shall provide a report by Novem-	
33	ber 1 of each year, to the Department of Finance	
34	and the Legislative Analyst, on the number of	
35	new centers and colleges added for the current	
36	fiscal year and those anticipated to be added for	
37	the prospective budget year. This report shall	
38	also detail the specific funding adjustments	
39	provided for basic foundation allocations to each	
40	college and center for the current fiscal year.	
41	8. (a) Notwithstanding any other provision of law,	
42	funds appropriated in Schedule (4), Growth	
43	for Apportionments, shall only be allocated	
44	for growth in full-time equivalent students	
45	(FTES), on a district-by-district basis, as	
46	determined by the Chancellor of the Califor-	
47	nia Community Colleges. The chancellor	

Item

Amount

- 1 shall not include any FTES from concurrent
- 2 enrollment in physical education, dance,
- 3 recreation, study skills, and personal devel-
- 4 opment courses and other courses in conflict
- 5 with existing law for the purpose of calculat-
- 6 ing a district's three-year overcap adjust-
- 7 ment.
- 8 (b) The Board of Governors of the California
- 9 Community Colleges shall adopt criteria and
- 10 an allocation formula for the funds appropri-
- 11 ated in Schedule (4), Growth for Apportion-
- 12 ments, so as to ~~assure~~ ensure that access to
- 13 courses in the California Community Col-
- 14 leges' missions related to student needs for
- 15 transfer, basic skills and vocational/work-
- 16 force training are aligned to regional and
- 17 community needs to the maximum extent
- 18 possible. When formulating the allocation,
- 19 the board of governors shall consider, at
- 20 minimum, the priorities as outlined in Sec-
- 21 tion 84750.5 of the Education Code. ~~The~~
- 22 ~~chancellor shall report on the adopted crite-~~
- 23 ~~ria and allocation formula to the Department~~
- 24 ~~of Finance and the chairpersons of the com-~~
- 25 ~~mittees in each house of the Legislature that~~
- 26 ~~consider the budget prior to the allocation~~
- 27 ~~of funds appropriated in Schedule (4),~~
- 28 ~~Growth for Apportionments.~~
- 29 9. The funds appropriated in Schedule (5), Student
- 30 Success for Basic Skills Students, shall be allo-
- 31 cated as follows:
- 32 (a) \$969,000 for faculty and staff development
- 33 to improve curriculum, instruction, student
- 34 services, and program practices in the areas
- 35 of basic skills and English as a Second
- 36 Language (ESL) programs. The Office of
- 37 the Chancellor of the California Community
- 38 Colleges shall select a district, utilizing a
- 39 competitive process, to carry out these facul-
- 40 ty and staff development activities. All col-
- 41 leges receiving funds pursuant to subdivision
- 42 (b) shall be provided with the opportunity
- 43 to participate in the faculty and staff devel-
- 44 opment programs specified in this subdivi-
- 45 sion. The chancellor shall report on the use
- 46 of these funds by the selected district to the
- 47 Legislative Analyst and the Department of

Item	Amount
1	Finance not later than September 1 of each
2	year.
3	(b) \$19,068,000 -\$21,068,000 for allocation by
4	the chancellor to community college districts
5	for improving outcomes of students who
6	enter college needing at least one course in
7	ESL or basic skills, with particular emphasis
8	on students transitioning from high school.
9	(c) Funding specified in subdivisions (a) and
10	(b) shall be distributed to eligible applicants
11	pursuant to Chapter 489 of the Statutes of
12	2007.
13	(d) The Office of the Chancellor of the Califor-
14	nia Community Colleges shall work jointly
15	with the Department of Finance and the
16	Legislative Analyst to evaluate and refine,
17	as necessary, the annual accountability
18	measures for this program. It is the intent of
19	the Legislature that annual performance ac-
20	countability measures for this program uti-
21	lize, to the extent possible, data available as
22	part of the accountability system developed
23	pursuant to Section 84754.5 of the Education
24	Code. By September 1, 2010, the chancellor
25	shall submit a report to the Governor and
26	the Legislature on basic skills accountability
27	using system- and college-level data and an
28	annual report each year thereafter by
29	September 1.
30	(e) <i>\$3,000,000 to adopt and scale-up evidence-</i>
31	<i>based models of remediation that enable</i>
32	<i>students at any placement level to complete</i>
33	<i>transferable gateway courses in English and</i>
34	<i>mathematics within a two-course sequence</i>
35	<i>that is aligned with students' program of</i>
36	<i>study; utilizes instructional innovations such</i>
37	<i>as modularized courses and contextualiza-</i>
38	<i>tion; and implements placement tests and</i>
39	<i>policies that more accurately predict student</i>
40	<i>success and identify students' remedial</i>
41	<i>needs.</i>
42	10. (a) Of the funds appropriated in Schedule (6)
43	for Student Financial Aid Administration,
44	not less than \$15,363,000 \$16,121,000 is
45	available to provide \$0.91 per unit reimburse-
46	ment to community college districts for the
47	provision of board of governors (BOG) fee

Item	Amount
1	waiver awards pursuant to paragraph (2) of
2	subdivision (m) of Section 76300 of the
3	Education Code.
4	(b) Of the funds appropriated in Schedule (6),
5	not less than \$15,532,000 <i>\$16,299,000</i> is
6	available for the Board Financial Assistance
7	Program to provide reimbursement of 2
8	percent of total waiver value to community
9	college districts for the provision of BOG
10	fee waiver awards pursuant to paragraph (2)
11	of subdivision (m) of Section 76300 of the
12	Education Code.
13	(c) Funding provided to community college
14	districts in subdivisions (a) and (b) is provid-
15	ed to directly offset any mandated costs
16	claimed by community college districts
17	pursuant to Commission on State Mandates
18	Test Claims 99-TC-13 (Enrollment Fee
19	Collection) and 00-TC-15 (Enrollment Fee
20	Waivers).
21	(d) (1) Of the amount appropriated in Schedule
22	(6), \$2,800,000 shall be for a contract
23	with a community college district to
24	conduct a statewide media campaign to
25	promote the general message to
26	prospective students as follows: (A) the
27	California Community Colleges (CCC)
28	remain affordable, (B) financial aid tax
29	credits are available to cover enrollment
30	fees and help with books and other
31	costs, and (C) the active encouragement
32	of contact between pupils and local CCC
33	financial aid offices. Any funds used
34	from this source to produce radio, televi-
35	sion, or mail campaigns must emphasize
36	the availability of financial aid, the eas-
37	iest and most reliable method of access-
38	ing the aid, a contact telephone number,
39	an Internet Web site address, where ap-
40	plicable, and the physical location of a
41	financial aid office. Any mail campaign
42	must give priority to existing pupils, re-
43	cent high school graduates, and 12th
44	graders. The outreach and information
45	campaign should target its efforts in
46	high schools, welfare offices, unemploy-
47	ment offices, churches, community

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>centers, and any other location that will most effectively reach low-income and disadvantaged students who must overcome barriers in accessing postsecondary education. The community college district awarded the contract shall consult with the Chancellor of the California Community Colleges and the Student Aid Commission prior to performing any activities to ensure appropriate coordination with any other state efforts in this area and ensure compliance with this provision.</p> <p>(2) Of the amount appropriated in Schedule (6), not more than \$34,200,000 shall be for direct contact with potential and current financial aid applicants. Each CCC campus shall receive a minimum allocation of \$50,000. The remainder of the funding shall be allocated to campuses based upon a formula reflecting full-time equivalent students (FTES) weighted by a measure of low-income populations demonstrated by BOG fee waiver program participation within a district. It is the intent of the Legislature, to the extent that funds are provided in this item, that all campuses provide additional staff resources to increase both financial aid participation and student access to low-income and disadvantaged students who must overcome barriers in accessing postsecondary education. Funds may be used for screening current students for possible financial aid eligibility and offering personal assistance to these students in accessing financial aid, providing individual help in multiple languages for families and students in filling out the necessary paperwork to apply for financial aid, and increasing financial aid staff to process additional financial aid forms.</p> <p>(3) Funding provided to community college districts in paragraph (2) is provided to offset any mandated costs claimed by community college districts pursuant to</p>

Item

- 1 the Commission on State Mandates Test
- 2 Claims 02-TC-28 (Cal Grants) and 02-
- 3 TC-21 (Tuition Fee Waivers).
- 4 (4) Funds allocated to a community college
- 5 district for financial aid personnel, out-
- 6 reach determination of financial need,
- 7 and delivery of student financial aid
- 8 services shall supplement, and shall not
- 9 supplant, the level of funds allocated for
- 10 the administration of student financial
- 11 aid programs during the 2001–02 or
- 12 2006–07 fiscal year, whichever is
- 13 greater.
- 14 (5) It is the intent of the Legislature that the
- 15 Office of the Chancellor of the Califor-
- 16 nia Community Colleges provide the
- 17 Legislature with a report not later than
- 18 April 1 of each year on the use of the
- 19 funds allocated pursuant to paragraphs
- 20 (1) and (2), including the distribution of
- 21 the funds, specific uses of the funds,
- 22 strategies employed to reach low-in-
- 23 come and disadvantaged students poten-
- 24 tially eligible for financial aid, and the
- 25 extent to which districts were successful
- 26 in increasing the number of students
- 27 accessing financial aid, particularly the
- 28 maximum Pell Grant award.
- 29 (6) It is the intent of the Legislature that the
- 30 chancellor report by May 15 of each
- 31 year, in the manner and using the factors
- 32 set forth in paragraph (5) of subdivision
- 33 (c) of Provision 11 of Item 6870-101-
- 34 0001 of the Budget Act of 2007 (Chs.
- 35 171 and 172, Stats. 2007), on the impact
- 36 of outreach efforts on student headcount
- 37 and FTES enrollment for the 2009–10
- 38 and 2010–11 academic years.
- 39 (e) Notwithstanding subdivision (m) of Section
- 40 76300 of the Education Code or any other
- 41 provision of law, the amount of funds appro-
- 42 priated for the purpose of administering fee
- 43 waivers for the 2014–15 fiscal year shall be
- 44 determined in this act.
- 45 11. (a) The funds appropriated in Schedule (7) for
- 46 the Disabled Students Program are for assist-
- 47 ing districts in funding the excess direct in-

Item		Amount
1	structional cost of providing special support	
2	services or instruction, or both, to disabled	
3	students enrolled at community colleges,	
4	and for state hospital programs, as mandated	
5	by federal law.	
6	(b) Of the amount appropriated in Schedule (7),	
7	no less than \$3,166,000 \$3,945,000 shall be	
8	used to address deficiencies identified by	
9	the federal Office for Civil Rights (OCR),	
10	as determined by the Office of the Chancel-	
11	lor of the California Community Colleges.	
12	(c) Of the amount appropriated in Schedule (7),	
13	at least \$757,000 \$943,000 shall be used for	
14	support of the High Tech Centers for activi-	
15	ties including, but not limited to, training of	
16	district employees, staff, and students in the	
17	use of specialized computer equipment for	
18	the disabled. All High Tech Centers shall	
19	meet standards developed by the Office of	
20	the Chancellor of the California Community	
21	Colleges. Colleges that receive these aug-	
22	mentations shall not supplant existing re-	
23	sources provided to the centers.	
24	(d) Notwithstanding any other provision of law,	
25	of the funds appropriated in Schedule (7),	
26	\$1,000,000 \$1,702,000 shall be for state	
27	hospital adult education programs at the	
28	hospitals served by the Coast and Kern	
29	Community College Districts since the	
30	1986–87 fiscal year. If adult education ser-	
31	vices at any of the two hospitals are not	
32	supported by the community colleges in any	
33	portion of the 2014–15 fiscal year, remain-	
34	ing funds shall, upon order of the Depart-	
35	ment of Finance, after 30 days’ notice to the	
36	Chairperson of the Joint Legislative Budget	
37	Committee, be transferred to the State De-	
38	partment of Developmental Services (DDS).	
39	For any transfer of funds to DDS during the	
40	2014–15 fiscal year, the Proposition 98 base	
41	funding levels for community colleges and	
42	DDS shall be adjusted accordingly.	
43	(e) Of the funds appropriated in Schedule (7)	
44	for the Disabled Student Services, no less	
45	than \$7,704,000 \$9,600,000 shall be allocat-	
46	ed to support high-cost sign language inter-	
47	preter services and real-time captioning	

Item

- 1 equipment or other communication accom-
- 2 modations for hearing-impaired students
- 3 based on a 4-to-1 state-to-local district
- 4 match.
- 5 12. The funds appropriated in Schedule (8), Special
- 6 Services for CalWORKs Recipients, are for the
- 7 purpose of assisting welfare recipient students
- 8 and those in transition off of welfare to achieve
- 9 long-term self-sufficiency through coordinated
- 10 student services offered at community colleges,
- 11 including workstudy, other educational related
- 12 work experience, job placement services, child
- 13 care services, and coordination with county
- 14 welfare offices to determine eligibility and
- 15 availability of services. All services funded in
- 16 Schedule (8) shall be for current CalWORKs
- 17 recipients or prior CalWORKs recipients who
- 18 are in transition off of cash assistance for no
- 19 more than two years. Current cash-assistance
- 20 recipients may utilize these services until their
- 21 initial educational objectives are met. Former
- 22 recipients in transition off of cash assistance may
- 23 utilize these services for a period of up to two
- 24 years after leaving cash assistance subject to the
- 25 conditions of this provision. These funds shall
- 26 be used to supplement and not supplant existing
- 27 funds and services provided for CalWORKs re-
- 28 cipients attending community colleges. The
- 29 Chancellor of the California Community Col-
- 30 leges shall develop an equitable method for allo-
- 31 cating funds to all districts and colleges based
- 32 on the relative numbers of CalWORKs recipients
- 33 in attendance and shall allocate funds for the
- 34 following purposes:
- 35 (a) Job placement.
- 36 (b) Coordination with county welfare offices
- 37 and other local agencies, including local
- 38 workforce investment boards.
- 39 (c) Curriculum development and redesign.
- 40 (d) Child care and workstudy.
- 41 (e) Instruction.
- 42 (f) Postemployment skills training and related
- 43 skills.
- 44 (g) Campus-based case management, limited to
- 45 on-campus assistance and services not pro-
- 46 vided by county case workers that do not
- 47 supplant other counseling and academic

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support services funded through existing California Community Colleges categorical programs.

Of the amount appropriated in Schedule (8), ~~\$9,188,000~~ *\$15,000,000* is for child care and does not require a district match. For the remaining funds, districts shall, as a condition of receipt of these funds, provide a \$1 match for every \$1 provided by the state.

Funds utilized for subsidized child care shall be for children of CalWORKs recipients through campus-based centers or parental choice vouchers at rates and with rules consistent with those applied to related programs operated by the State Department of Education in the 2014–15 fiscal year, including eligibility, reimbursement rates, and parental contribution schedules. Subsidized campus child care for CalWORKs recipients may be provided during the period they are engaged in qualifying state and federal work activities through attainment of their initial education and training plan and for up to three months thereafter or until the end of the academic year, whichever period of time is greater.

Funds utilized for workstudy shall be used solely for payments to employers that currently participate in campus-based workstudy programs or are providing work experiences that are directly related to and in furtherance of student educational programs and work participation requirements, provided that those payments may not exceed 75 percent of the wage for the workstudy positions, and the employers shall pay at least 25 percent of the wage for the workstudy positions. These funds may be expended only if the total hours of education, employment, and workstudy for the student are sufficient to meet state or federal minimum requirements for qualifying work-related activities.

Funds may be used to provide credit or non-credit classes for CalWORKs students if a district has committed all of its funded full-time equivalent students (FTES) and is unable to offer the additional instructional services to meet the demand for CalWORKs students. This determination shall be based on fall enrollment informa-

Item

Amount

1 tion. Districts shall submit applications to the
2 office of the chancellor by December 1 of each
3 year. If the chancellor approves the use of funds
4 for direct instructional workload, the Office of
5 the Chancellor shall submit a report to the De-
6 partment of Finance and the Joint Legislative
7 Budget Committee by February 15 of each year
8 that (a) identifies the enrollment of new Cal-
9 WORKs students, (b) states whether and why
10 additional classes were needed to accommodate
11 the needs of CalWORKs students, and (c) sets
12 forth an expenditure plan for the balance of
13 funds.

14 As a condition of receipt of the funds appropri-
15 ated in Schedule (8), by the fourth week follow-
16 ing the end of the semester or quarter term
17 commencing in January 2015, participating
18 community districts and colleges shall submit
19 to the office of the chancellor a report, in the
20 format specified by the chancellor in consulta-
21 tion with the State Department of Social Ser-
22 vices, that includes, but is not limited to, the
23 funded components, the number of hours of child
24 care provided, the average monthly enrollment
25 of CalWORKs dependents served in child care,
26 the number of workstudy hours provided, the
27 hourly salaries and type of jobs, the number of
28 students being case managed, the short-term
29 programs available, the student participation
30 rates, and other outcome data. It is intended that,
31 to the extent practicable, reporting from colleges
32 utilize data gathered for federal reporting require-
33 ments at the state and local level. Further, it is
34 intended that the office of the chancellor compile
35 the information for annual reports to the Legis-
36 lature, the Governor, the Legislative Analyst,
37 the Department of Finance, and the State Depart-
38 ment of Social Services by February 15 of each
39 year.

40 First priority for expenditures of any funds
41 appropriated in Schedule (8) shall be in support
42 of current CalWORKs recipients. However, if
43 caseloads are insufficient to fully utilize all of
44 the funding in this schedule in a cost-beneficial
45 way, it is intended that up to \$5,000,000 of the
46 funds subject to local matching requirements
47 may be allocated for providing postemployment

Item		Amount
1	services to former CalWORKs recipients who	
2	have been off of cash assistance for no longer	
3	than two years to assist them in upgrading skills,	
4	job retention, and advancement. Allowable ser-	
5	vices include direct instruction that cannot be	
6	funded under available growth funding, child	
7	care to support attendance in these classes con-	
8	sistent with this provision, job development and	
9	placement services, and career counseling and	
10	assessment activities that cannot be funded	
11	through other programs. Child care services may	
12	only be provided for periods commensurate with	
13	a student's need for postemployment training	
14	within the two-year transitional period.	
15	Prior to allocation of funds for postemploy-	
16	ment services, the chancellor shall first secure	
17	the approval of the Department of Finance for	
18	the allocations, complete a cumulative report on	
19	the outcomes, activities, and cost-effectiveness	
20	of the program no later than February 15 of each	
21	year in compliance with the Budget Acts <i>Act</i> of	
22	1998 (Ch. 324, Stats. 1998) and <i>the Budget Act</i>	
23	<i>of 1999</i> (Ch. 50, Stats. 1999) and this act, and	
24	shall provide the rationale and justification for	
25	the proposed allocation of postemployment ser-	
26	vices to districts for transitional students.	
27	If a district is unable to fully expend its share	
28	of child care funds, it may request that the Office	
29	of the Chancellor approve a reallocation to other	
30	CalWORKs purposes authorized by this provi-	
31	sion, subject to all pertinent limitations and dis-	
32	trict match required for these purposes under	
33	this provision.	
34	Of the funds appropriated in Schedule (8) for	
35	the Special Services for CalWORKs Recipients	
36	Program, no less than \$4,900,000 <i>\$8,000,000</i> is	
37	to provide direct workstudy wage reimbursement	
38	for students served under this program, and	
39	\$613,000 <i>\$1,000,000</i> is available for campus	
40	job development and placement services.	
41	13. Funds appropriated in Schedule (8) for the Spe-	
42	cial Services for CalWORKs Recipients Program	
43	have been budgeted to meet the state's Tempo-	
44	rary Assistance for Needy Families maintenance-	
45	of-effort requirement pursuant to the federal	
46	Personal Responsibility and Work Opportunity	
47	Reconciliation Act of 1996 (P.L. 104-193) and	

Item

Amount

- 1 may not be expended in any way that would
- 2 cause their disqualification as a federally allow-
- 3 able maintenance-of-effort expenditure.
- 4 14. (a) Funds provided in Schedule (9) for the Foster
- 5 Care Education Program shall be allocat-
- 6 ed to provide foster and relative/kinship care
- 7 education and training. Districts shall ensure
- 8 that education and training required by Sec-
- 9 tions 1529.1 and 1529.2 of the Health and
- 10 Safety Code and Section 16003 of the Wel-
- 11 fare and Institutions Code receive priority.
- 12 Districts may use any remaining funds for
- 13 additional parenting skills training.
- 14 (b) Funds provided in Schedule (9) shall be used
- 15 for foster parent and relative/kinship care
- 16 provider education training services consis-
- 17 tent with the following criteria:
- 18 (1) The Chancellor of the California Com-
- 19 munity Colleges shall use these funds
- 20 exclusively for foster parent and rela-
- 21 tive/kinship care provider education and
- 22 training, as specified by the chancellor
- 23 in consultation with an advisory commit-
- 24 tee that includes foster parents, represen-
- 25 tatives of statewide foster parent organi-
- 26 zations, parent and relative/kinship care
- 27 providers, and representatives from the
- 28 State Department of Social Services.
- 29 (2) Acceptance of funds under this program
- 30 shall constitute agreement by the district
- 31 to comply with such reporting require-
- 32 ments, guidelines, and other conditions
- 33 for receipt of funding as the chancellor
- 34 may establish.
- 35 (3) Each college plan for foster and rela-
- 36 tive/kinship care education programs
- 37 shall include the provision of training
- 38 to facilitate the development of foster
- 39 family homes, small family homes, and
- 40 relative/kinship homes to care for no
- 41 more than six children who have special
- 42 mental, emotional, developmental, or
- 43 physical needs.
- 44 (4) The State Department of Social Services
- 45 shall facilitate the participation of
- 46 county welfare departments in the foster

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and relative/kinship care education program.

15. (a) Funds appropriated in Schedule (10) for the Matriculation Program are for the purpose of student matriculation pursuant to Article 1 (commencing with Section 78210) of Chapter 2 of Part 48 of Division 7 of Title 3 of the Education Code.

(b) Of the amount appropriated in Schedule (10), \$9,381,000 shall be allocated to community college districts on a one-to-one matching funds basis to provide matriculation services, including, but not limited to, orientation, assessment, and counseling, for students enrolled in designated noncredit classes and programs who may benefit most, as determined by the Chancellor of the California Community Colleges pursuant to Sections 78216 and 78218 of the Education Code.

(c) Of the funds appropriated in Schedule (10), up to \$14,000,000 may be used by the Chancellor of the California Community Colleges for the purpose of procuring or developing E-Transcript, E-Planning, and common assessment tools. Prior to the expenditure of these funds, the Chancellor of the California Community Colleges shall submit a proposed expenditure plan to the Department of Finance and to the Joint Legislative Budget Committee.

(d) (1) Notwithstanding any other provision of law, of the amount appropriated in Schedule (10), \$100,000,000 shall be for the purpose of supporting the activities necessary to successfully implement the activities and goals as detailed in the Student Equity Plans, pursuant to Subchapter 4 (commencing with Section 54220) of Chapter 5 of Division 6 of Title 5 of the California Code of Regulations, in coordination with the Student Success and Support Program plans, pursuant to ~~Education Code~~ Section 78216 of the Education Code, and the Student Success Scorecard, pursuant to

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~~Education Code Section 84754.5 of the Education Code.~~

(2) The Chancellor of the California Community Colleges shall allocate these funds to districts in a manner that ensures districts with a greater proportion or number of students who are high-need, as determined by the ~~Chancellor's Office~~ *Office of the Chancellor*, receive greater resources to provide services to these students.

(3) As a condition of receipt of these funds, the districts are required to include in their Student Equity Plan how they will coordinate existing student support services in a manner to better serve their high-need student populations. At a minimum, their plan shall demonstrate alignment of services funded through allocations from Schedules (5), (6), (7), (8), (10), (20) and (21).

~~(4) Subject to approval by a district's governing board, districts may use up to 25 percent of any of the funds allocated from schedules (5), (8), and (20) for other federal, state or local programs that serve high-need student populations as identified in the district's Student Equity Plan.~~

(e) (1) Of the amount appropriated in Schedule (10), up to \$2,500,000 may be used by the Chancellor of the California Community Colleges for the purpose of providing technical assistance to districts that demonstrate low performance in any area of operations. *The technical assistance shall be provided by experts from the California Community Colleges and the Fiscal Crisis and Management Assistance Team.* Beginning in the 2015–16 fiscal year, the Chancellor of the California Community Colleges shall provide a report of prior year expenditures of these funds to the Department of Finance and *the* Joint Legislative Budget Committee no later than October 1 of each year.

Item	Amount
1	(2) Technical assistance initiated by the
2	Chancellor of the California Community
3	Colleges may be provided at no cost to
4	the district. Technical assistance request-
5	ed by the district shall require at least a
6	\$1 match for every \$2 provided by the
7	state, as determined by the Chancellor's
8	Office <i>Office of the Chancellor</i> .
9	16. The funds in Schedule (14) for the Part-time
10	Faculty Compensation Program shall be allocat-
11	ed solely to increase compensation for part-time
12	faculty from the amounts previously authorized.
13	Funds shall be distributed to districts based on
14	the total actual full-time equivalent students
15	served in the previous fiscal year and include a
16	small district factor as determined by the Chan-
17	cancellor of the California Community Colleges.
18	These funds are to be used to assist districts in
19	making part-time faculty salaries more compara-
20	ble to full-time salaries for similar work, as de-
21	termined through each district's local collective
22	bargaining process. These funds shall not sup-
23	plant the amount of resources each district used
24	to compensate part-time faculty or be used to
25	exceed parity of each part-time faculty employed
26	by each district with regular full-time faculty at
27	the same district, as certified by the chancellor.
28	If a district achieves parity, its allocation may
29	be used for any other educational purpose.
30	17. (a) \$14,651,000 <i>\$20,651,000</i> of the funds pro-
31	vided in Schedule (16) for the Telecommu-
32	nications and Technology Services Program
33	shall be for the purpose of supporting techni-
34	cal and application innovations and for
35	coordination of activities that serve to max-
36	imize the utility of the technology invest-
37	ments of the community college system to-
38	wards improving learning outcomes. Allocat-
39	ions shall be made by the Chancellor of the
40	California Community Colleges, based on
41	criteria and guidelines as developed by the
42	chancellor, on a competitive basis through
43	the RFA/RFP application process for the
44	following purposes:
45	(1) Provision of access to statewide multi-
46	media hosting and delivery services for
47	state colleges and districts.

Item

Amount

- 1 (2) Provision of systemwide Internet, audio
- 2 bridging, and telephony.
- 3 (3) Technical assistance and planning, coop-
- 4 erative purchase agreements, and faculty
- 5 and staff development in a manner con-
- 6 sistent with paragraph (3) of subdivision
- 7 (b) of Provision 17 of Item 6870-101-
- 8 0001 of the Budget Act of 1996 (Ch.
- 9 162, Stats. 1996).
- 10 (4) Ongoing support for the California Vir-
- 11 tual Campus Distance Education Pro-
- 12 gram.
- 13 (5) Ongoing support for programs designed
- 14 to use technology in assisting accredita-
- 15 tion and the alignment of curricula
- 16 across K–20 segments in California.
- 17 (6) Support for technology pilots and ongo-
- 18 ing technology programs and applica-
- 19 tions that serve to maximize the utility
- 20 and economy of scale of the technology
- 21 investments of the community college
- 22 system towards improving learning
- 23 outcomes.
- 24 (7) Support for the Student Friendly Ser-
- 25 vices Program.

In addition, a portion of the funds provided in this subdivision shall be available for allocations to districts. It is the intent of the Legislature that these funds be used by colleges to maintain the technology capabilities specified in subdivision (a) of Provision 21 of Item 6870-101-0001 of the Budget Act of 2003 (Ch. 157, Stats. 2003). These funds shall not supplant existing funds used for those purposes, and colleges shall match maintenance and ongoing costs with other funds as provided by subdivision (a) of Provision 21 of Item 6870-101-0001 of the Budget Act of 2003 (Ch. 157, Stats. 2003).

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- 40 (b) The Office of the Chancellor of the Califor-
- 41 nia Community Colleges shall develop the
- 42 reporting criteria for all programs funded by
- 43 this item and shall submit that for review
- 44 along with an annual progress report on
- 45 program implementation to the Legislative
- 46 Analyst and the Department of Finance no
- 47 later than December 1 of each year. Report-

Item		Amount
1	ing shall include summaries of allocations	
2	and expenditures by program and by district,	
3	where applicable.	
4	(c) Of the funds provided in Schedule (16),	
5	\$1,139,000 is for ongoing support and expansion	
6	of the California Partnership for	
7	Achieving Student Success (Cal-PASS)	
8	program. As a condition of receipt of these	
9	funds, the grantee shall submit to the office	
10	of the chancellor, by October 15 of each	
11	year, all of the following: (1) a report that	
12	includes the numbers and percentages of	
13	institutions and school districts that have	
14	signed agreements and the number and per-	
15	centage that have actively submitted data in	
16	the current year and (2) an annual financial	
17	audit, as prescribed by the chancellor, that	
18	includes an accounting of all funding sources	
19	and all uses of funds by funding source. The	
20	report and audit also shall be submitted to	
21	the Legislative Analyst, the Department of	
22	Finance, and the appropriate budget subcom-	
23	mittees of the budget committees of each	
24	house of the Legislature. It is the intent of	
25	the Legislature that all reporting require-	
26	ments contained in this subdivision shall be	
27	completed using funds provided to the	
28	grantee.	
29	18. Of the amount appropriated in Schedule (17) for	
30	the Economic and Workforce Development	
31	Program, pursuant to Part 52.2 (commencing	
32	with Section 88600) of Division 7 of Title 3 of	
33	the Education Code, the following shall apply:	
34	(a) Up to 10 percent may be allocated for state	
35	level technical assistance activities in sup-	
36	port of the intent of Chapter 361 of the	
37	Statutes of 2012, including statewide net-	
38	work leadership, organizational develop-	
39	ment, coordination, information and support	
40	services, or other program purposes. Any	
41	augmentation to state level activities funding	
42	is subject to approval of the Department of	
43	Finance, not sooner than 30 days after the	
44	notification in writing to the chairpersons	
45	of the fiscal committees of each house of	
46	the Legislature and the Chairperson of the	
47	Joint Legislative Budget Committee.	

Item

- 1 (b) All remaining funds shall be allocated for
- 2 programming that target investment at prior-
- 3 ity and emergent sectors, including statewide
- 4 and/or regional centers, hubs, collaborative
- 5 communities, advisory bodies, and short-
- 6 term grants. Short-term grants can include
- 7 industry-driven regional education and
- 8 training, Responsive Incumbent Worker
- 9 Training, and Job Development Incentive
- 10 Training.
- 11 (c) Prior to the expenditure of these funds, the
- 12 Chancellor of the California Community
- 13 Colleges shall submit a proposed expendi-
- 14 ture plan and the rationale ~~therefore~~ *therefor*,
- 15 to the Department of Finance for approval.
- 16 The expenditure plan shall include the fol-
- 17 lowing:
- 18 (1) A statewide and regional delivery sys-
- 19 tem.
- 20 (2) A targeting of investments to competi-
- 21 tive and emergent sectors important to
- 22 regional economies as well as use of
- 23 short-term grants to meet employer-
- 24 driven training needs.
- 25 (3) Program support to increase the impact
- 26 of college career technical education
- 27 (CTE) programs (including contextual-
- 28 ized CTE programs) on regional
- 29 economies; statewide accountability
- 30 data collection and performance evalua-
- 31 tion; statewide training, development,
- 32 and coordination; labor market research;
- 33 and continuous program improvements.
- 34 (d) The following provisions apply to the expen-
- 35 ditures of these funds:
- 36 (1) Funds applied to performance-based
- 37 training shall be matched by a minimum
- 38 of \$1 of private business and industry
- 39 funding for each \$1 of state funds. The
- 40 Chancellor of the California Community
- 41 Colleges shall consider the level of in-
- 42 volvement and financial commitments
- 43 of business and industry in making
- 44 awards for performance-based training.
- 45 (2) Funds allocated by the Chancellor of the
- 46 California Community Colleges under
- 47 this program may not be used by com-

Item		Amount
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2	community college districts to supplant existing contract education offerings. The	
3	chancellor shall ensure that funds are	
4	spent only for expanded services and	
5	shall implement accountability reporting	
6	for districts receiving these funds to ensure	
7	that training, credit, and noncredit	
8	programs remain relevant to business	
9	needs.	
10	(3) Any funds that become available due to	
11	savings, discontinuance, or reduction of	
12	amounts shall be evaluated against labor	
13	market needs and regional economies	
14	for reallocation within the economic and	
15	workforce development program.	
16	(e) Fiscal agents of program funds intended to	
17	serve statewide or regional functions do not	
18	have authority to flex program funds. The	
19	chancellor's office <i>Office of the Chancellor</i>	
20	may adjust allocations, as necessary, to pre-	
21	clude this action.	
22	(f) (1) <i>\$60,000,000 of the funds appropriated</i>	
23	<i>in Schedule (17) shall be provided on a</i>	
24	<i>one-time basis to create greater incen-</i>	
25	<i>tive for California Community Colleges</i>	
26	<i>to develop, enhance, retool, and expand</i>	
27	<i>quality career technical education offer-</i>	
28	<i>ings that build upon existing community</i>	
29	<i>college regional capacity to respond to</i>	
30	<i>regional labor market needs. Funds may</i>	
31	<i>be used for equipment, curriculum devel-</i>	
32	<i>opment, professional development, and</i>	
33	<i>other related costs necessary to develop,</i>	
34	<i>enhance, retool, and expand quality ca-</i>	
35	<i>reer technical education offerings.</i>	
36	(2) <i>The Chancellor of the California Com-</i>	
37	<i>munity Colleges shall allocate these</i>	
38	<i>funds to the community college regions</i>	
39	<i>based on a formula that factors in the</i>	
40	<i>total number of full-time equivalent stu-</i>	
41	<i>dents, including full-time equivalent</i>	
42	<i>students in career technical education</i>	
43	<i>courses. The Chancellor of the Califor-</i>	
44	<i>nia Community Colleges shall, in consul-</i>	
45	<i>tation with community colleges within</i>	
46	<i>each region, designate either the district</i>	
47	<i>then serving as the fiscal agent for the</i>	

Item

Amount

- 1 *regional consortia or an alternative*
- 2 *district to serve as the fiscal agent for*
- 3 *these funds.*
- 4 (3) *The funds shall be distributed by the*
- 5 *fiscal agent to the California Community*
- 6 *College districts within the region for*
- 7 *career technical education programs*
- 8 *that are developed with industry input,*
- 9 *matched by industry resources, and*
- 10 *adopted by faculty upon certification by*
- 11 *the regional consortia. The courses or*
- 12 *programs of study for which the funds*
- 13 *are requested shall meet all of the follow-*
- 14 *ing criteria:*
- 15 (A) *Be for occupations and sectors that are*
- 16 *demonstrated to be in demand in the*
- 17 *regional labor market.*
- 18 (B) *Be for occupations for which regional*
- 19 *production of employees is insufficient*
- 20 *to meet labor market demand.*
- 21 (C) *Demonstrate regional alignment of*
- 22 *program and curricula.*
- 23 (4) *Priority for funding shall go to pro-*
- 24 *grams that meet all of the criteria listed*
- 25 *in paragraph (3) and that meet one or*
- 26 *more of the following criteria:*
- 27 (A) *Are in priority sectors identified by the*
- 28 *region.*
- 29 (B) *Are in emerging sectors identified by*
- 30 *the region.*
- 31 (C) *Are articulated with K–12 or four year*
- 32 *institutions.*
- 33 (5) *Individual colleges and districts shall*
- 34 *be responsible for identifying eligible*
- 35 *programs and their faculty, implement-*
- 36 *ing courses and programs to meet re-*
- 37 *gional capacity needs, participating in*
- 38 *regional coordination efforts, articulat-*
- 39 *ing with K–12 and four year institutions,*
- 40 *and submitting outcome data to the*
- 41 *Chancellor of the California Community*
- 42 *Colleges.*
- 43 (6) *The regional consortia shall be respon-*
- 44 *sible for certifying labor market demand*
- 45 *with input from regional employers and*
- 46 *essential workforce and economic devel-*
- 47 *opment partners, prioritizing investment*

Item		Amount
1	<i>of funds according to industry sections</i>	
2	<i>and occupations, and ensuring regional</i>	
3	<i>coordination.</i>	
4	(7) <i>The district designated as the fiscal</i>	
5	<i>agent in each region shall be responsi-</i>	
6	<i>ble for distributing the funds to each</i>	
7	<i>district within its region following certi-</i>	
8	<i>fication by the regional consortia that</i>	
9	<i>the courses and programs submitted by</i>	
10	<i>the districts and colleges for funding</i>	
11	<i>meet the criteria listed in this subdivi-</i>	
12	<i>sion (f).</i>	
13	(8) <i>The Chancellor of the California Com-</i>	
14	<i>munity Colleges shall be responsible for</i>	
15	<i>administering the distribution of funds</i>	
16	<i>to the fiscal agents for each region and</i>	
17	<i>monitoring progress toward meeting</i>	
18	<i>regional and statewide career technical</i>	
19	<i>education needs.</i>	
20	19. (a) The funds appropriated in Schedule (18) for	
21	the Transfer Education and Articulation	
22	Program are available to support transfer	
23	and articulation projects and common course	
24	numbering projects.	
25	(b) Funding provided to community college	
26	districts from Schedule (18) is provided to	
27	directly offset any mandated costs claimed	
28	by community college districts pursuant to	
29	Chapter 737 of the Statutes of 2004.	
30	20. (a) One-half of any Any funds appropriated in	
31	Schedule (19) are available for the following	
32	purposes:	
33	(1) Scheduled maintenance and special re-	
34	pairs of facilities. The Chancellor of the	
35	California Community Colleges shall	
36	allocate funds to districts on the basis	
37	of actual reported full-time equivalent	
38	students (FTES), and may establish a	
39	minimum allocation per district. As a	
40	condition for receiving and expending	
41	these funds for maintenance or special	
42	repairs, a district shall certify that it will	
43	increase its operations and maintenance	
44	spending from the 1995–96 fiscal year	
45	by the amount it allocates from this ap-	
46	propriation for maintenance and special	
47	repairs, plus an equal amount to be pro-	

Item

Amount

- 1 vided from district discretionary funds.
 2 The chancellor may waive all or a por-
 3 tion of the matching requirement based
 4 upon a review of a district’s financial
 5 condition. The question of whether a
 6 district has complied with its resolution
 7 shall be reviewed under the annual audit
 8 of that district. ~~For every \$1 a district~~
 9 ~~expends from any funds provided in this~~
 10 ~~appropriation for scheduled maintenance~~
 11 ~~and special repairs, the recipient district~~
 12 ~~shall provide \$1 in matching funds.~~
- 13 (2) Hazardous substances abatement,
 14 cleanup, and repairs.
 - 15 (3) Architectural barrier removal projects
 16 that meet the requirements of the federal
 17 Americans with Disabilities Act of 1990
 18 (42 U.S.C. Sec. 12101 et seq.) and seis-
 19 mic retrofit projects limited to \$400,000.
 20 Districts that receive funds for architec-
 21 tural barrier removal projects shall pro-
 22 vide a \$1 match for every \$1 provided
 23 by the state.
- 24 (b) ~~One-half of any~~ Any funds appropriated in
 25 Schedule (19) are available for replacement
 26 of instructional equipment and library mate-
 27 rials. ~~For every \$3 a district expends from~~
 28 ~~any moneys provided in this appropriation~~
 29 ~~for replacement of instructional equipment~~
 30 ~~or library materials, the recipient district~~
 31 ~~shall provide \$1 in matching funds. The~~
 32 ~~chancellor may waive all or a portion of the~~
 33 ~~matching requirement based upon a review~~
 34 ~~of a district’s financial condition. The funds~~
 35 ~~provided for instructional equipment and li-~~
 36 ~~brary materials shall not be used for personal~~
 37 ~~services costs or operating expenses. The~~
 38 ~~chancellor shall allocate funds to districts~~
 39 ~~on the basis of actual reported FTES and~~
 40 ~~may establish a minimum allocation per~~
 41 ~~district. The question of whether a district~~
 42 ~~has complied with its resolution shall be re-~~
 43 ~~viewed under the annual audit of that dis-~~
 44 ~~trict.~~
 - 45 (c) Any funds appropriated in Schedule (19)
 46 shall be available for one-time use in the
 47 2014–15 fiscal year.

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- 21. Of the funds appropriated in Schedule (20) for Extended Opportunity Programs and Services and Special Services, ~~\$79,273,000~~ *\$81,128,000* is for Extended Opportunity Programs and Services (EOPS) in accordance with Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. Funds provided in this item for EOPS shall be available to students on all campuses within the California Community Colleges system, including those students on new campuses or in new districts. In addition, ~~\$9,332,000~~ *\$15,505,000* is for funding, at all colleges, the Cooperative Agencies Resources for Education (CARE) program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. The Board of Governors of the California Community Colleges shall allocate funds on a priority basis to local programs on the basis of need for student services.
- 22. Of the funds appropriated in Schedule (20) for the Extended Opportunity Programs and Services and Special Services, no less than \$4,972,000 shall be available to support additional textbook assistance grants to community college students as an allowable expenditure consistent with paragraph (10) of subdivision (b) of Section 69648 of the Education Code. In addition, these funds shall not supplant the amount of resources used for textbook grants in the 2001–02 fiscal year.
- 23. The funds appropriated in Schedule (21) for the Fund for Student Success are for additional targeted student services, to be expended as follows:
 - (a) \$1,183,000 is for the Puente Project to support up to 75 colleges. These funds are available if matched by \$200,000 of private funds and the participating community colleges and University of California campuses maintain their 1995–96 fiscal year support level for the Puente Project. All funding shall be allocated directly to participating districts in accordance with their participation agreement.

Item

- 1 (b) Up to \$1,515,000 is for the Mathematics,
- 2 Engineering and Science Achievement
- 3 (MESA) program. For each \$1 allocated,
- 4 the recipient district shall provide \$1 in
- 5 matching funds.
- 6 (c) No less than \$1,094,000 is for the Middle
- 7 College High School Program. With the ex-
- 8 ception of fully compliant special part-time
- 9 students at the community colleges pursuant
- 10 to Sections 48802 and 76001 of the Educa-
- 11 tion Code, student workload based on partic-
- 12 ipation in the Middle College High School
- 13 Program shall not be eligible for community
- 14 college state apportionment. Further, no
- 15 community college state apportionment shall
- 16 be made available for physical education
- 17 classes, noncredit classes, nor other courses
- 18 specified in Provision 8.
- 19 24. Pursuant to Sections 69648.5, 78216, and 84850,
- 20 and subdivision (b) of Section 87108, of the
- 21 Education Code, the Board of Governors of the
- 22 California Community Colleges may allocate
- 23 funds appropriated in Schedules (7), (10), (12),
- 24 and (20) by grant or contract, or through the ap-
- 25 portionment process, to one or more districts for
- 26 the purpose of providing program evaluation,
- 27 accountability, monitoring, or program develop-
- 28 ment services, as appropriate under the applica-
- 29 ble statute.
- 30 25. The funds appropriated in Schedule (23) for the
- 31 Campus Child Care Tax Bailout shall be allocat-
- 32 ed by the Chancellor of the California Commu-
- 33 nity Colleges to community college districts that
- 34 levied child care permissive override taxes in
- 35 the 1977–78 fiscal year pursuant to Sections
- 36 8329 and 8330 of the Education Code in an
- 37 amount proportional to the property tax rev-
- 38 enues, tax relief subventions, and state aid re-
- 39 quired to be made available by the district to its
- 40 child care and development program for the
- 41 1979–80 fiscal year pursuant to Section 30 of
- 42 Chapter 1035 of the Statutes of 1979, increased
- 43 or decreased by any cost-of-living adjustment
- 44 granted in subsequent fiscal years. These funds
- 45 shall be used only for the purpose of community
- 46 college child care and development programs.

Item	Amount
1	26. With regard to the funds appropriated in Sched-
2	ule (24), Nursing Program Support, all of the
3	following shall apply:
4	(a) \$8,475,000 shall be used to provide support
5	for nursing program enrollment and equip-
6	ment needs consistent with paragraph (2) of
7	subdivision (a) of Section 2 of Chapter 514
8	of the Statutes of 2001. Funding for nursing
9	enrollment shall provide a marginal increase
10	in funding in addition to the amount provid-
11	ed for each full-time equivalent student for
12	regular growth in apportionments.
13	(b) \$4,903,000 shall be used to provide diagnos-
14	tic and support services, preentry course-
15	work, alternative program delivery model
16	development, and other services to reduce
17	the incidence of student attrition in nursing
18	programs.
19	(c) Funds shall be allocated according to the
20	following criteria:
21	(1) The degree to which the funds provided
22	would be used to increase student enroll-
23	ment in nursing programs beyond the
24	level of full-time equivalent students
25	served in the 2011–12 academic year.
26	(2) The district’s level of attrition from
27	nursing programs and the suitability of
28	planned expenditures to address attrition
29	levels.
30	(3) The degree to which funds provided
31	would be used to support infrastructure
32	or equipment needs with the intent of
33	building capacity and increasing the
34	number of nursing students served.
35	(4) For districts with attrition rates of 15
36	percent or more, new funding shall focus
37	on attrition reduction. For districts with
38	attrition rates below 15 percent, new
39	funding shall focus on enrollment expan-
40	sion.
41	(d) On or before March 1 of each year, the
42	Chancellor of the California Community
43	Colleges shall provide the Legislature and
44	the Department of Finance with a report on
45	the allocation of funding. For each district
46	receiving funding under this item, the report
47	shall include all of the following: (1) the

Item

Amount

- 1 amount of funding received, (2) the number
 2 of nursing full-time equivalent students
 3 served in the 2006–07 academic year, and
 4 the additional number of nursing full-time
 5 equivalent students served with funding
 6 provided in this item in each subsequent
 7 year, (3) the district’s attrition and comple-
 8 tion rates in the 2006–07 academic year and
 9 subsequent years, (4) any equipment or in-
 10 frastructure-related items acquired with the
 11 funds appropriated in this item, and (5) the
 12 number of new and existing faculty receiv-
 13 ing annual stipend awards.
- 14 27. Notwithstanding any other provision of law, the
 15 Chancellor of the California Community Col-
 16 leges shall allocate categorical funds as specified
 17 in legislation enacted in 2009 and as amended
 18 in 2010. Pursuant to the conditions specified in
 19 that legislation, districts may utilize funds allo-
 20 cated from Schedules (11), (12), (13), (14), (15),
 21 (17), (18), and (23) as further specified in that
 22 legislation. Notwithstanding this provision and
 23 subdivision (b) of Section 84043 of the Educa-
 24 tion Code, the chancellor may adjust allocations,
 25 as necessary, for funding provided pursuant to
 26 Schedules (11), (17), and (18) in support of
 27 statewide or regional functions.
- 28 28. Funding provided to community college districts
 29 in Schedule (1) is provided to directly offset any
 30 mandated costs claimed by community college
 31 districts for the Minimum Conditions for State
 32 Aid (02-TC-25 and 02-TC-31) mandated pro-
 33 gram as determined by the Commission on State
 34 Mandates.
- 35 29. (a) The amount appropriated in Schedule (3.5)
 36 for the Apprenticeship Training and Instruc-
 37 tion shall be available as necessary upon
 38 certification by the Chancellor of the Cali-
 39 fornia Community Colleges for the purpose
 40 of funding local educational agency related
 41 and supplemental instruction pursuant to
 42 Section 3074 of the Labor Code, as provided
 43 in Article 8 (commencing with Section
 44 8150) of Chapter 1 of Part 6 of Division 1
 45 of Title 1 of the Education Code. A local
 46 educational agency shall not use funds
 47 available under this provision to offer any

Item		Amount
1	new apprenticeship training program or the	
2	expansion of any existing program unless	
3	the new program or expansion has been ap-	
4	proved by the Division of Apprenticeship	
5	Standards.	
6	(b) Notwithstanding Article 8 (commencing	
7	with Section 8150) of Chapter 1 of Part 6 of	
8	Division 1 of Title 1 of the Education Code,	
9	each hour of teaching time devoted to each	
10	indentured apprentice enrolled in and attend-	
11	ing classes of related and supplemental in-	
12	struction, as provided pursuant to Section	
13	3074 of the Labor Code, shall be reimbursed	
14	at the rate of \$5.04 \$5.31 per hour. For pur-	
15	poses of this provision, each hour of teach-	
16	ing time may include up to 10 minutes for	
17	passing time and breaks.	
18	30. (a) The amount appropriated in Schedule (26)	
19	for Expanding the Delivery of Courses	
20	through Technology shall be allocated to the	
21	Chancellor of the California Community	
22	Colleges and used to increase the number	
23	of courses available to matriculated under-	
24	graduates, and, to the extent possible, high	
25	school students seeking college credits,	
26	through the use of technology and to provide	
27	alternative methods for students to earn	
28	college credit. For online-only courses, the	
29	chancellor shall ensure, to the extent possi-	
30	ble, that the courses selected for this purpose	
31	can be articulated across all community	
32	college districts and shall additionally ensure	
33	that students enrolling and successfully	
34	completing these courses are granted degree-	
35	applicable cross-campus transfer credit. The	
36	chancellor shall also ensure that these on-	
37	line-only courses are made available to stu-	
38	dents systemwide, regardless of the campus	
39	where they are enrolled. The Legislature's	
40	intent is to maximize the development of	
41	online courses available across campuses to	
42	alleviate shortages of certain core courses	
43	at certain campuses.	
44	(b) These funds shall be used for those courses	
45	that have the highest demand, fill quickly,	
46	and are prerequisites for many different de-	
47	grees. By March 1, 2015, the chancellor	

Item		Amount
1	shall submit a report to the Department of	
2	Finance and the Joint Legislative Budget	
3	Committee detailing the use of these funds	
4	and any outcomes that may be attributed to	
5	their use. The report shall include the pro-	
6	posed use of these funds in the 2015–16	
7	fiscal year.	
8	31. The Chancellor of the California Community	
9	Colleges shall report annually to both the Depart-	
10	ment of Finance and the Joint Legislative Budget	
11	Committee, no later than September 30, on the	
12	status of recouping funds owed to the state from	
13	the Desert Community College District.	
14	32. <i>Of the funds appropriated in Schedule (1), up</i>	
15	<i>to \$25,000,000 is for increasing the number of</i>	
16	<i>full-time faculty within the California Communi-</i>	
17	<i>ty College system. These funds will increase each</i>	
18	<i>district's basic allocation pursuant to paragraph</i>	
19	<i>(2) of subdivision (d) of Section 84750.5 of the</i>	
20	<i>Education Code. Notwithstanding Section 51025</i>	
21	<i>of Title 5 of the California Code of Regulations,</i>	
22	<i>the funds would be allocated to districts by the</i>	
23	<i>Chancellor of the California Community Col-</i>	
24	<i>leges to increase the number of full-time faculty.</i>	
25	<i>The chancellor shall allocate these funds in a</i>	
26	<i>manner that ensures districts with a lower pro-</i>	
27	<i>portion of full-time faculty increase their faculty</i>	
28	<i>obligation number. As a condition of receipt of</i>	
29	<i>these funds, districts with a lower proportion of</i>	
30	<i>full-time faculty shall add full-time faculty to</i>	
31	<i>increase their faculty obligation number and</i>	
32	<i>report the number of full-time faculty added to</i>	
33	<i>the office of the chancellor.</i>	
34	33. <i>Of the fund appropriated in Schedule (20) for</i>	
35	<i>Extended Opportunity Programs and Services</i>	
36	<i>and Special Services, \$5,000,000 is for the coop-</i>	
37	<i>erating agencies foster youth educational sup-</i>	
38	<i>port program in accordance with Article 4.3</i>	
39	<i>(commencing with Section 79156) of Chapter 9</i>	
40	<i>of Part 48 of Division 7 of Title 3 of the Educa-</i>	
41	<i>tion Code.</i>	
42	6870-101-0925—For local assistance, Board of Govern-	
43	ors of the California Community Colleges, Program	
44	20.30.050-Economic Development, payable from	
45	California Community Colleges Business Resource	
46	Assistance and Innovation Network Trust Fund.....	15,000

Item	Amount
1 6870-103-0001—For local assistance, Board of Govern-	
2 nors of the California Community Colleges	
3 (Proposition 98), to allow selected community col-	
4 leges to make required lease-purchase payments....	63,780,000
5	64,905,000
6 Schedule:	
7 (1) Rental and Administration.....	63,781,000
8	64,906,000
9 (2) Reimbursements.....	-1,000
10 Provisions:	
11 1. The Controller shall transfer funds appropriated	
12 in this item for base rental, fees, and insurance	
13 as and when provided for in the schedule submit-	
14 ted by the State Public Works Board or the De-	
15 partment of Finance. Notwithstanding the pay-	
16 ment dates in any related Facility Lease or Inden-	
17 ture, the schedule may provide for an earlier	
18 transfer of funds to ensure debt requirements are	
19 met and base rental payments are paid in full	
20 when due.	
21 2. The Controller shall transfer funds appropriated	
22 in this item according to a schedule to be provid-	
23 ed by the State Public Works Board. The	
24 schedule shall be provided on a monthly basis	
25 or as otherwise needed to ensure debt require-	
26 ments are met.	
27 3. This item may contain adjustments pursuant to	
28 Section 4.30 that are not currently reflected. Any	
29 adjustments to this item shall be reported to the	
30 Joint Legislative Budget Committee pursuant to	
31 Section 4.30.	
32 4. <i>The amount appropriated in Schedule (1) shall</i>	
33 <i>be available as necessary to defease or call the</i>	
34 <i>outstanding bonds for the Los Angeles Southwest</i>	
35 <i>Lecture Lab Building Project, Phase 1, funded</i>	
36 <i>through the State Public Works Board of the</i>	
37 <i>State of California Lease Revenue Bonds, Cali-</i>	
38 <i>fornia Community Colleges 1996 Series A Vari-</i>	
39 <i>ous Community College Projects.</i>	
40 6870-107-0001—For local assistance, Board of Govern-	
41 nors of the California Community Colleges (Propo-	
42 sition 98), for local district financial oversight and	
43 evaluation.....	570,000
44 Provisions:	
45 1. The funds appropriated in this item are available	
46 to the Board of Governors of the California	
47 Community Colleges to reimburse the Fiscal	

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Item	Amount
1 offices regarding the services and instruction	
2 that are needed for CalWORKs recipients.	
3 3. Acceptance of funds from Schedule (1) consti-	
4 tute an agreement by the district to comply with	
5 such requirements, guidelines, and other condi-	
6 tions for receipt of funding that the Office of the	
7 Chancellor of the California Community Col-	
8 leges, in collaboration with the State Department	
9 of Social Services, may establish.	
10 6870-139-8080—For local assistance, Board of Gover-	
11 nors of the California Community Colleges, payable	
12 from the Clean Energy Job Creation Fund.....	39,000,000
13	37,500,000
14 Provisions:	
15 1. Funds appropriated in this item shall be used for	
16 the purposes set forth in legislation providing	
17 for appropriations related to the 2013 Budget	
18 Act that was enacted during the 2013–14 Regu-	
19 lar Session.	
20 2. Notwithstanding Section 26235 of the Public	
21 Resources Code, funds appropriated in this item	
22 shall be used in a manner consistent with imple-	
23 mentation guidance provided by the Chancellor	
24 of the California Community Colleges on May	
25 29, 2013.	
26 3. <i>Funds appropriated in this item shall be avail-</i>	
27 <i>able for encumbrance or expenditure until June</i>	
28 <i>30, 2018.</i>	
29 6870-295-0001—For local assistance, Board of Gover-	
30 nors of the California Community Colleges (Propo-	
31 sition 98), for reimbursement, in accordance with	
32 provisions of Section 6 of Article XIII B of the Cali-	
33 fornia Constitution or Section 17561 of the Govern-	
34 ment Code, of the costs of any new program or in-	
35 creased level of service of an existing program	
36 mandated by statute or executive order, for disburse-	
37 ment by the Controller, for claims for costs incurred	
38 during the 2012–13 fiscal year.....	17,000
39 Schedule:	
40 (1) 98.01.001.184-Health Fee Elimina-	
41 tion (Ch. 1, 1983–84 2nd Ex. Sess.)	
42 (CSM 4206).....	1,000
43 (2) 98.01.090.896-Sex Offenders: Dis-	
44 closure Requirements (Ch. 908,	
45 Stats. 1996) (CSM-97-TC-15).....	1,000

Item		Amount
1	(3) 98.01.007.778-Absentee Ballots	
2	(Ch. 77, Stats. 1978; Ch. 1032,	
3	Stats. 2002) (02-PGA-02).....	1,000
4	(4) 98.01.096.175-Collective Bargain-	
5	ing and Collective Bargaining	
6	Agreement Disclosure (Ch. 961,	
7	Stats. 1975) (CSM 4425, 97-TC-	
8	08).....	1,000
9	(5) 98.01.000.005-Enrollment Fee	
10	Collection and Waivers (Title 5)	
11	(99-TC-13) (00-TC-15).....	1,000
12	(6) 98.01.124.992-Threats Against	
13	Peace Officers (Ch. 1249, Stats.	
14	1992, et al.).....	1,000
15	(7) 98.01.089.300-Agency Fee Arrange-	
16	ments (Ch. 893, Stats. 2000; Ch.	
17	805, Stats. 2001) (00-TC-17) (01-	
18	TC-14).....	1,000
19	(8) 98.01.060.394-California State	
20	Teachers' Retirement System Ser-	
21	vice Credit (Ch. 603, Stats. 1994;	
22	et al.) (02-TC-19).....	1,000
23	(9) 98.01.041.601-Reporting Improper	
24	Governmental Activities (Ch. 416,	
25	Stats. 2001, et al.) (02-TC-24).....	1,000
26	(10) 98.01.064.186-Open Meet-	
27	ings/Brown Act Reform (Ch. 641,	
28	Stats. 1986) (CSM 4257).....	1,000
29	(11) 98.01.049.675-Mandate Reimburse-	
30	ment Process I and II (Ch. 486,	
31	Stats. 1975).....	1,000
32	(12) 98.01.107.085-Public Contracts	
33	(Ch. 1073, Stats. 1985, et al.) (02-	
34	TC-35).....	1,000
35	(13) 98.01.015.901-Cal Grants (Ch. 403,	
36	Stats. 2000) (02-TC-28).....	1,000
37	(14) 98.01.007.875-Tuition Fee Waivers	
38	(Ch. 36, Stats. 1977, et al.) (02-TC-	
39	21).....	1,000
40	(15) 98.01.124.978-Prevailing Wage	
41	Rate (Ch. 1249, Stats. 1978) (01-	
42	TC-28).....	1,000
43	(16) 98.01.080.275-Minimum Condi-	
44	tions for State Aid (Ch. 973, Stats.	
45	1988, et al.) (02-TC-25 and 02-TC-	
46	31).....	1,000

Item	Amount
1 (17) 98.01.101.076-Discrimination	
2 Complaint Procedures (Ch. 973,	
3 Stats. 1988, et al.) (02-TC-46 and	
4 portions of 02-TC-25 and 02-TC-	
5 31).....	1,000
6 Provisions:	
7 1. Allocation of funds appropriated in this item to	
8 the appropriate local entities shall be made by	
9 the Controller in accordance with the provisions	
10 of each statute or executive order that mandates	
11 the reimbursement of the costs, and shall be au-	
12 dited to verify the actual amount of the mandated	
13 costs in accordance with subdivision (d) of	
14 Section 17561 of the Government Code. Audit	
15 adjustments to prior-year claims may be paid	
16 from this item. Funds appropriated in this item	
17 may be used to provide reimbursement pursuant	
18 to Article 5 (commencing with Section 17615)	
19 of Chapter 4 of Part 7 of Division 4 of Title 2	
20 of the Government Code.	
21 6870-296-0001—For local assistance, Board of Gover-	
22 nors of the California Community Colleges	
23 (Proposition 98), for transfer to Section B of the	
24 State School Fund, Program 98-Community College	
25 Mandated Programs Block Grant.....	32,826,000
26	32,481,000
27 Provisions:	
28 1. Pursuant to Section 17581.7 of the Government	
29 Code, the funds appropriated in this item shall	
30 be distributed to community college districts	
31 that elect to participate in the block grant on the	
32 basis of funded full-time equivalent students	
33 (FTES) calculated as of the second principal	
34 apportionment for the previous fiscal year. For	
35 the 2014–15 fiscal year, the Chancellor of the	
36 California Community Colleges shall apportion	
37 block grant funding in the amount of \$28 per	
38 FTES.	
39 2. If total funding provided in this item is insuffi-	
40 cient to fully fund the rate specified in Provision	
41 1, the Chancellor of the California Community	
42 Colleges shall proportionately reduce the rate to	
43 conform to available funding.	

Item	Amount
1 6870-301-6041—For capital outlay, Board of Governors	
2 of the California Community Colleges, to be allocat-	
3 ed by the Board of Governors to community college	
4 districts for expenditure as set forth in the schedule	
5 below, payable from the 2004 Higher Education	
6 Capital Outlay Bond Fund.....	560,000
7 Schedule:	
8 Citrus Community College District	
9 Citrus College	
10 (1) 40.09.127-Hayden Hall #12 Reno-	
11 vation—Preliminary plans and	
12 working drawings.....	147,000
13 Mt. San Jacinto Community College District	
14 Mt. San Jacinto College	
15 (2) 40.34.114-Fire Alarm System—Pre-	
16 liminary plans and working draw-	
17 ings.....	413,000
18 6870-301-6049—For capital outlay, Board of Governors	
19 of the California Community Colleges, to be allocat-	
20 ed by the Board of Governors to community college	
21 districts for expenditure as set forth in the schedule	
22 below, payable from the 2006 California Communi-	
23 ty College Capital Outlay Bond Fund.....	18,605,000
24	20,454,000
25 Schedule:	
26 El Camino Community College District	
27 El Camino College Compton Center	
28 (1) 40.14.204-Instructional Building	
29 Replacement—Preliminary plans	
30 and working drawings.....	782,000
31 Los Rios Community College District	
32 Davis Center	
33 (2) 40.27.701-Davis Center Phase	
34 2—Preliminary plans and working	
35 drawings.....	207,000
36 Redwoods Community College District	
37 College of the Redwoods	
38 (3) 40.42.108-Utility Infrastructure	
39 Replacement—Preliminary plans	
40 and working drawings.....	3,412,000
41 Santa Barbara Community College District	
42 Santa Barbara City College	
43 <i>Rio Hondo Community College District</i>	
44 <i>Rio Hondo College</i>	
45 (3.5) 40.43.110-L Tower Seismic and	
46 Code Upgrades—Preliminary	
47 plans and working drawings.....	1,849,000

Item	Amount
1 (4) 40.53.127-Campus Center S&C	
2 Upgrades—Preliminary plans and	
3 working drawings.....	1,627,000
4 Solano City Community College District	
5 Solano College	
6 (5) 40.60.106-Theater Building 1200	
7 Renovation—Construction.....	12,577,000
8 6870-403—Pursuant to Section 17581.5 of the Govern-	
9 ment Code, mandates included in the language of	
10 this item are specifically identified by the Legislature	
11 for suspension during the 2014–15 fiscal year:	
12 (1) Law Enforcement Jurisdiction Agreements (Ch.	
13 284, Stats. 1998) (CSM-98-TC-20)	
14 (2) Integrated Waste Management (Ch. 1116, Stats.	
15 1992) (00-TC-07)	
16 (3) Sexual Assault Response Procedures (Ch. 423,	
17 Stats. 1990) (99-TC-12)	
18 (4) Student Records (Ch. 593, Stats. 1989) (02-TC-	
19 34)	
20 (5) Health Benefits for Survivors of Peace Officers	
21 and Firefighters (Ch. 1120, Stats. 1996) (97-TC-	
22 25)	
23 (6) Law Enforcement Sexual Harassment Training	
24 (Ch. 126, Stats. 1993) (97-TC-07)	
25 (7) Grand Jury Proceedings (Ch. 1170, Stats. 1996)	
26 (98-TC-27)	
27 (8) County Treasury Withdrawals (Ch. 784, Stats.	
28 1985) (96-365-03)	
29 (9) Absentee Ballots (Ch. 77, Stats. 1978) (CSM-	
30 3713)	
31 (10) Brendon Maguire Act (Ch. 391, Stats. 1988)	
32 (CSM- 4357)	
33 (12) Mandate Reimbursement Process I and II (Ch.	
34 486, Stats. 1975; and Ch. 890, Stats. 2004)	
35 (CSM- 4204, CSM-4485, and 05-TC-05)	
36 (13) Sex Offenders: Disclosure by Law Enforcement	
37 Officers (Chs. 908 and 909, Stats. 1996) (97-	
38 TC-15)	
39 6870-491—Reappropriation, Board of Governors of the	
40 California Community Colleges. The balances of	
41 the appropriations provided in the following cita-	
42 tions are reappropriated for the purposes provided	
43 for in those appropriations and shall be available	
44 for encumbrance or expenditure until June 30, 2015:	
45 0890—Federal Trust Fund	
46 (1) Item 6870-002-0890, Budget Act of 2012 (Chs.	
47 21 and 29, Stats. 2012)	

Item	Amount
1 (2) <i>Item 6870-101-0890, Budget Act of 2012 (Chs.</i>	
2 <i>21 and 29, Stats. 2012)</i>	
3 6870-492— <i>Reappropriation, Board of Governors of the</i>	
4 <i>California Community Colleges. The balance of the</i>	
5 <i>appropriation in the following citation is reappropri-</i>	
6 <i>ated for the purposes provided for in that appropri-</i>	
7 <i>ation and shall be available for encumbrance or</i>	
8 <i>expenditure until June 30, 2018:</i>	
9 8080— <i>Clean Energy Job Creation Fund</i>	
10 (1) <i>Item 6870-139-8080, Budget Act of 2013 (Chs.</i>	
11 <i>20 and 354, Stats. 2013)</i>	
12 6910-101-0001— <i>For local assistance, Awards for Inno-</i>	
13 <i>vation in Higher Education.....</i>	50,000,000
14 <i>Provisions:</i>	
15 1. <i>The funds appropriated in this item shall be for</i>	
16 <i>support of the Awards for Innovation in Higher</i>	
17 <i>Education program.</i>	
18 2. <i>The program is intended to recognize new</i>	
19 <i>models of higher education innovation in Cali-</i>	
20 <i>fornia that achieve the following priorities:</i>	
21 (a) <i>Significantly increase the number of individ-</i>	
22 <i>uals in the state who hold bachelor's de-</i>	
23 <i>grees.</i>	
24 (b) <i>Allow students to earn bachelor's degrees</i>	
25 <i>that can be completed within four years of</i>	
26 <i>initial enrollment in higher education.</i>	
27 (c) <i>Ease transfer through the state's education</i>	
28 <i>system, including by recognizing learning</i>	
29 <i>that has occurred across the state's education</i>	
30 <i>segments or elsewhere.</i>	
31 3. <i>Any of the following entities, or groups consist-</i>	
32 <i>ing of any of the following entities, may submit</i>	
33 <i>an application for an award to the Director of</i>	
34 <i>Finance until January 9, 2015:</i>	
35 (a) <i>Any California community college.</i>	
36 (b) <i>Any California State University campus.</i>	
37 (c) <i>Any University of California campus.</i>	
38 4. <i>The application shall, at a minimum, include all</i>	
39 <i>of the following:</i>	
40 (a) <i>A description of how the model of higher</i>	
41 <i>education innovation is advancing the prior-</i>	
42 <i>ities identified in Provision 2.</i>	
43 (b) <i>A description of the actions the entity or</i>	
44 <i>group has taken to implement this model</i>	
45 <i>since January 10, 2014.</i>	
46 (c) <i>A description of how bachelor's degrees are</i>	
47 <i>awarded through this model.</i>	

Item		Amount
1		
2	(d) An estimate of how many students will earn	
3	bachelor's degrees through this model	
4	through June 30, 2019, disaggregated by	
5	academic year.	
6	(e) An estimate of the costs the entity or group	
7	will incur to award a single bachelor's de-	
8	gree.	
9	(f) Evidence that the entity or group can sustain	
10	this model over the long term.	
11	5. A committee shall be convened by the Director	
12	of Finance only as necessary to award funds	
13	appropriated in this item. The committee shall	
14	consist of the following members:	
15	(a) The Director of Finance or his or her de-	
16	signee, either of whom shall serve as the	
17	chairperson of the committee.	
18	(b) A member of the State Board of Education	
19	selected by the Governor.	
20	(c) A member of the Board of Governors of the	
21	California Community Colleges selected by	
22	the Governor.	
23	(d) A trustee of the California State University	
24	selected by the Governor.	
25	(e) A regent of the University of California se-	
26	lected by the Governor.	
27	(f) An appointee of the Senate Committee on	
28	Rules.	
29	(g) An appointee of the Speaker of the Assem-	
30	bly.	
31	6. The committee shall select which entities or	
32	groups receive awards and determine the amount	
33	of funds included in each of those awards based	
34	on the extent to which the models of higher edu-	
35	cation innovation described in their applications	
36	do the following:	
37	(a) Credibly achieve the state's priorities at a	
38	lower cost than existing instructional deliv-	
39	ery models and without requiring that stu-	
40	dents pay increased tuition or fees.	
41	(b) Include broad participation by entities iden-	
42	tified in Provision 3 and by local education	
43	agencies, including school districts, county	
44	offices of education, and charter schools,	
45	and are able to be replicated by other enti-	
46	tities.	
47	(c) Show commitment to achieving their intend-	
	ed outcomes, as evidenced by actions taken	

Item

Amount

- 1 beginning January 10, 2014; the likelihood
- 2 of planned actions described in their applica-
- 3 tions; the support of faculty, students, and
- 4 other individuals and groups involved in or
- 5 impacted by their implementation; and the
- 6 ability to be sustainable over the long-term.
- 7 7. The Director of Finance shall notify an entity or
- 8 group that has been selected for an award and
- 9 indicate to that entity or group the proposed
- 10 amount of funds included in its award.
- 11 8. Upon notification by the Director of Finance
- 12 that it has been selected for an award, an entity
- 13 or group shall do both of the following:
- 14 (a) Submit to the Director of Finance a report
- 15 indicating how it will use funds included in
- 16 the award.
- 17 (b) Commit to reporting to the Director of Fi-
- 18 nance the following:
- 19 (1) On or before January 1, 2018, an evalu-
- 20 ation of the effectiveness of the model
- 21 of higher education innovation described
- 22 in its application in achieving the priori-
- 23 ties identified in Provision 2 and the
- 24 number of bachelor's degrees awarded
- 25 through this model from July 1, 2015,
- 26 through June 30, 2017.
- 27 (2) On or before January 1, 2020, an evalu-
- 28 ation of the effectiveness of the model
- 29 of higher education innovation described
- 30 in its application in achieving the priori-
- 31 ties identified in Provision 2 and the
- 32 number of bachelor's degrees awarded
- 33 through this model from July 1, 2017,
- 34 through June 30, 2019.
- 35 9. The Director of Finance shall not distribute
- 36 funds included in an award to an entity or group
- 37 unless the committee has approved the report
- 38 submitted by that entity or group pursuant to
- 39 subdivision (a) of Provision 8.
- 40 10. Actions taken to implement provisions of this
- 41 item by the Department of Finance or the com-
- 42 mittee convened pursuant to Provision 6 shall
- 43 not be subject to Chapter 3.5 (commencing with
- 44 Section 11340) of Part 1 of Division 3 of Title
- 45 2 of the Government Code.

Item	Amount
1 6980-001-0001—For support of Student Aid Commis-	
2 sion.....	11,442,000
3	<i>11,575,000</i>
4 Schedule:	
5 (1) 15-Financial Aid Grants Program....	12,201,000
6	<i>12,386,000</i>
7 (2) 80.01-Administration and Support	
8 Services.....	3,650,000
9 (3) 80.02-Distributed Administration	
10 and Support Services.....	-3,650,000
11 (4) Reimbursements.....	-501,000
12	<i>-553,000</i>
13 (5) Amount payable from the Federal	
14 Trust Fund (Item 6980-001-0890)....	-258,000
15 Provisions:	
16 1. The funds appropriated in this item are available	
17 only for the Student Aid Commission’s state	
18 operations activities.	
19 2. Of the funds appropriated in Schedule (1),	
20 \$850,000 is only available for the support of 7.0	
21 auditor positions and 1.0 audit supervisor posi-	
22 tion for the purpose of conducting program	
23 compliance reviews for institutions participating	
24 in the Cal Grant Program under Chapter 1.7	
25 (commencing with Section 69430) of Part 42 of	
26 Division 5 of Title 3 of the Education Code and	
27 the Assumption Program of Loans for Education	
28 under Article 5 (commencing with Section	
29 69612) of Chapter 2 of Part 42 of Division 5 of	
30 Title 3 of the Education Code, and other special-	
31 ized grant programs as deemed necessary by the	
32 Student Aid Commission, with the objective of	
33 auditing higher risk institutions once every three	
34 years. The audits shall emphasize verification	
35 of applicant eligibility, fund disbursement, and	
36 payment reconciliation. The commission shall	
37 prioritize its review of institutions that have	
38 demonstrated noncompliance in prior audits.	
39 The commission may also conduct compliance	
40 reviews of the California Student Opportunity	
41 and Access Program under Article 4 (commenc-	
42 ing with Section 69560) of Chapter 2 of Part 42	
43 of Division 5 of Title 3 of the Education Code.	
44 The commission shall report to the Legislature	
45 and the Department of Finance, by September	
46 30 of each year, on the institutions audited in	
47 the previous two fiscal years, the rate of noncom-	

Item	Amount
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Item	Amount
1	69430) of Part 42 of Division 5 of Title 3 of
2	the Education Code.
3	(b) Grants under the Law Enforcement Person-
4	nel Dependents Scholarship Program pur-
5	suant to Section 4709 of the Labor Code.
6	(c) The purchase of loan assumptions under
7	Article 5 (commencing with Section 69612)
8	of Chapter 2 of Part 42 of Division 5 of Title
9	3 of the Education Code. The Student Aid
10	Commission shall issue no new warrants.
11	(d) The purchase of loan assumptions under the
12	Graduate Assumption Program of Loans for
13	Education pursuant to Article 5.5 (commenc-
14	ing with Section 69618) of Chapter 2 of Part
15	42 of Division 5 of Title 3 of the Education
16	Code. The Student Aid Commission shall
17	issue no new warrants.
18	(e) The purchase of loan assumptions under the
19	State Nursing Assumption Program of Loans
20	for Education (SNAPLE) pursuant to Article
21	1 (commencing with Section 70100) of
22	Chapter 3 of Part 42 of Division 5 of Title
23	3 of the Education Code. The Student Aid
24	Commission shall issue no new warrants.
25	(f) The Student Aid Commission shall report,
26	by April 1 of each year, on the State Nursing
27	Assumption Program of Loans for Educa-
28	tion, pursuant to the reporting requirements
29	of Section 70108 of the Education Code.
30	(g) Notwithstanding subdivision (c) of Section
31	69613.8 of the Education Code, any Assump-
32	tion Program of Loans for Education partic-
33	ipant who meets the requirements of subdiv-
34	ision (a) or (b) of Section 69613.8 of the
35	Education Code may receive the additional
36	loan assumption benefits authorized by those
37	subdivisions.
38	2. Eligibility for moneys appropriated in this item
39	is limited to students who demonstrate financial
40	need according to the nationally accepted needs
41	analysis methodology, who meet other Student
42	Aid Commission eligibility criteria, and,
43	notwithstanding subdivision (k) of Section
44	69432.7 of the Education Code, whose income
45	or family's gross income does not exceed
46	\$101,000 for the Cal Grant A Program and
47	\$55,500 for the Cal Grant B Program for the

Item	Amount
1	purpose of determining new recipients for the
2	2014–15 award year.
3	3. Notwithstanding any other provision of law, the
4	maximum award for:
5	(a) New recipients attending private, for-profit
6	institutions that are not accredited by the
7	Western Association of Schools and Col-
8	leges as of July 1, 2012, shall be \$4,000.
9	(b) New recipients attending private, nonprofit
10	institutions, and private, for-profit institu-
11	tions that are accredited by the Western As-
12	sociation of Schools and Colleges as of July
13	1, 2012, shall be \$8,056 . <i>\$9,084</i> .
14	(c) All recipients receiving Cal Grant B access
15	awards shall be \$1,473 . <i>\$1,746</i> .
16	(d) All recipients receiving Cal Grant C tuition
17	and fee awards shall be \$2,462.
18	(e) All recipients receiving Cal Grant C book
19	and supply awards shall be \$547.
20	(f) All University of California student recipi-
21	ents receiving Cal Grant awards shall be
22	\$12,192 or whatever lesser or greater
23	amount is approved for mandatory system-
24	wide tuition and fees by the Regents of
25	the University of California for the 2014–15
26	academic year.
27	(g) All California State University student recipi-
28	ents receiving Cal Grant awards shall be
29	\$5,472 or whatever lesser or greater amount
30	is approved for mandatory systemwide tu-
31	ition and fees by the Trustees of the Califor-
32	nia State University for the 2014–15 academ-
33	ic year.
34	4. Pursuant to Chapter 403 of the Statutes of 2000
35	and notwithstanding any other provision of law,
36	the Director of Finance may authorize the aug-
37	mentation, from the Special Fund for Economic
38	Uncertainties established pursuant to Section
39	16418 of the Government Code, of the annual
40	amount appropriated for the purposes of making
41	Cal Grant awards pursuant to Chapter 1.7
42	(commencing with Section 69430) of Part 42 of
43	Division 5 of Title 3 of the Education Code, as
44	necessary to fully fund the number of awards
45	required to be granted by that chapter. No aug-
46	mentation may be authorized under this provi-
47	sion sooner than 30 days after the Director of

Item	Amount
1 Finance provides written notice of the proposed	
2 augmentation to the Chairperson of the Joint	
3 Legislative Budget Committee and the chairper-	
4 sons of the committees in each house of the	
5 Legislature that consider appropriations, nor	
6 sooner than whatever lesser time after that notice	
7 those persons, or their designees, may in each	
8 instance determine.	
9 5. Of the funds appropriated in Schedules (1) and	
10 (2), \$544,928,000 \$173,522,000 reflects reim-	
11 bursements from the State Department of Social	
12 Services from the Temporary Assistance for	
13 Needy Families Block Grant <i>block grant</i> for the	
14 purposes of offsetting General Fund costs of the	
15 Cal Grant Program.	
16 6. Of the funds appropriated in Schedule (1),	
17 \$500,000 is available for the California Student	
18 Opportunity and Access Program (Cal-SOAP),	
19 established under Article 4 (commencing with	
20 Section 69560) of Chapter 2 of Part 42 of Divi-	
21 sion 5 of Title 3 of the Education Code, and shall	
22 be dedicated for Middle Class Scholarship Pro-	
23 gram outreach.	
24 7. Of the funds appropriated in Schedule (1),	
25 \$107,000,000 \$127,700,000 is available for the	
26 Middle Class Scholarship Program, established	
27 under Article 2 (commencing with Section	
28 70020) of Chapter 2 of Part 42 of Division 5 of	
29 Title 3 of the Education Code.	
30 6980-101-0784—For local assistance, Student Aid	
31 Commission, Cal Grant Program, for payment to	
32 Item 6980-101-0001, payable from the Student Loan	
33 Operating Fund.....	60,000,000
34	0
35 6980-101-0890—For local assistance, Student Aid	
36 Commission, for payment to Item 6980-101-0001,	
37 payable from the Federal Trust Fund.....	14,776,000
38 Provisions:	
39 1. Of the funds appropriated in this item, up to	
40 \$328,000 shall be available for the Cash for	
41 College Program. This amount reflects funds	
42 anticipated from the College Access Challenge	
43 Grant Program for the 2014–15 federal fiscal	
44 year.	
45 2. Of the funds appropriated in this item, up to	
46 \$7,221,000 shall be available for <i>the</i> California	
47 Student Opportunity and Access Program (Cal-	

Item

Amount

1 SOAP), established under Article 4 (commenc-

2 ing with Section 69560) of Chapter 2 of Part 42

3 of Division 5 of Title 3 of the Education Code,

4 and shall be for contract agreements and shall

5 be available to provide financial aid awareness

6 and outreach to students who are preparing to

7 enter, or are currently enrolled in, college. Of

8 this amount, \$1,000,000 is dedicated for career

9 technical education and the resulting career op-

10 portunities. The Student Aid Commission shall

11 consult with the State Department of Education

12 and the Office of the Chancellor of the California

13 Community Colleges in determining the projects

14 and activities for these funds. This amount re-

15 flects funds anticipated from the College Access

16 Challenge Grant Program for the 2014–15 feder-

17 al fiscal year.

18 3. Of the funds appropriated in this item, at least

19 \$7,227,000 shall offset General Fund costs of

20 financial aid programs. This amount reflects

21 funds anticipated from the College Access

22 Challenge Grant Program.

23 6980-495—Reversion, Student Aid Commission. The

24 unencumbered balance as of June 30, 2014, of the

25 appropriation provided in the following citation shall

26 revert to the fund balance of the fund from which

27 the appropriation was made.

28 0001—General Fund

29 (1) Item 6980-101-0001, Budget Act of 2013 (Chs.

30 20 and 354, Stats. 2013)

31

32 **LABOR AND WORKFORCE DEVELOPMENT AGENCY**

33

34 7100-001-0001—For support of Employment Develop-

35 ment Department, for payment to Item 7100-001-

36 0870..... *22,363,000*

37 *68,962,000*

38 7100-001-0184—For support of Employment Develop-

39 ment Department, for payment to Item 7100-001-

40 0870, payable from the Employment Development

41 Department Benefit Audit Fund..... 11,677,000

42 Provisions:

43 1. The amount appropriated in this item includes

44 revenues derived from the assessment of fines

45 and penalties imposed as specified in Section

46 13332.18 of the Government Code.

Item	Amount
1 7100-001-0185—For support of Employment Development Department, for payment to Item 7100-001-0870, payable from the Employment Development Department Contingent Fund.....	117,185,000
2	
3	
4	
5 Provisions:	
6 1. Funds appropriated in this item are in lieu of the	
7 amounts that otherwise would have been appropriated for administration pursuant to Section	
8 1586 of the Unemployment Insurance Code.	
9	
10 2. The amount appropriated in this item includes	
11 revenues derived from the assessment of fines	
12 and penalties imposed as specified in Section	
13 13332.18 of the Government Code.	
14 7100-001-0514—For support of Employment Development Department, for payment to Item 7100-001-0870, payable from the Employment Training Fund.....	63,193,000
15	
16	
17	
18 Provisions:	
19 1. Upon order of the Director of Finance, funds	
20 disencumbered from Employment Training Fund	
21 training contracts during the 2014–15 fiscal year	
22 that have not reverted as of July 1, 2014, may	
23 be appropriated in augmentation of this item.	
24 2. Notwithstanding subparagraph (B) of paragraph	
25 (2) of subdivision (a) of Section 10206 of the	
26 Unemployment Insurance Code, the Employment	
27 Training Panel’s administrative costs may	
28 exceed 15 percent of the amount appropriated	
29 in this item.	
30 7100-001-0588—For support of Employment Development Department, for payment to Item 7100-001-0870, payable from the Unemployment Compensation Disability Fund.....	248,565,000
31	
32	
33	
34 Provisions:	
35 1. The Employment Development Department shall	
36 submit on October 1, 2014, and April 20, 2015,	
37 to the Department of Finance for its review and	
38 approval, an estimate of expenditures for both	
39 the current and budget year, including the as-	
40 sumptions and calculations underlying Employ-	
41 ment Development Department projections for	
42 expenditures from this item. The Department of	
43 Finance shall approve, or modify, the assump-	
44 tions underlying all estimates within 15 working	
45 days of the due date. If the Department of Fi-	
46 nance does not approve or modify in writing the	
47 assumptions underlying all estimates within 15	

Item	Amount
1 working days of the due date, the Employment	
2 Development Department shall consider the as-	
3 sumptions and calculations approved as submit-	
4 ted. If the Department of Finance determines	
5 that the estimate of expenditures differs from	
6 the amount appropriated by this item, the Direc-	
7 tor of Finance shall so report to the Legislature.	
8 At the time the report is made, the amount of	
9 this appropriation shall be adjusted by the differ-	
10 ence between this Budget Act appropriation and	
11 the approved estimate of the Department of Fi-	
12 nance. Revisions reported pursuant to this provi-	
13 sion are not subject to Section 28.00.	
14 7100-001-0869—For support of state programs under	
15 the Workforce Investment Act (WIA), Employment	
16 Development Department, payable from the Consol-	
17 idated Work Program Fund.....	105,551,000
18 Schedule:	
19 (1) 61.35-WIA Administration and	
20 Program Services.....	18,561,000
21 (2) 61.40-WIA Growth Industries.....	0
22 (3) 61.50-WIA Industries with a	
23 Statewide Need.....	0
24 (4) 61.60-WIA Removing Barriers for	
25 Special Needs Populations.....	0
26 (5) 61.70-WIA Rapid Response Activ-	
27 ities.....	41,820,000
28 (6) 61.80-WIA Special Grants.....	170,000
29 (7) 62.10-National Emergency Grant	
30 Program.....	45,000,000
31 Provisions:	
32 1. Provision 1 of Item 7100-001-0588 also applies	
33 to Schedules (1) and (5) of this item.	
34 2. For Schedules (2), (3), and (4), the Employment	
35 Development Department (EDD) shall submit	
36 on October 1, 2014, and April 20, 2015, to the	
37 Department of Finance for its review and ap-	
38 proval an estimate of expenditures for both the	
39 current and prior budget fiscal years, including	
40 the assumptions and calculations underlying the	
41 EDD’s projections for expenditures from these	
42 schedules. To the extent the EDD identifies un-	
43 spent, or receives unanticipated additional, fed-	
44 eral WIA discretionary funds, the Department	
45 of Finance may increase expenditure authority	
46 for Schedules (2) to (4), inclusive, if the addition-	
47 al funding is consistent with the expenditure plan	

Item	Amount
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for WIA discretionary funds in this item and meets the four requirements set forth in subdivision (b) of Section 28.00. Any such augmentation may be authorized not sooner than 30 days after written notification is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

3. For Schedules (2), (3), and (4), in the event that the Employment Development Department is notified of a reduction in federal Workforce Investment Act (WIA) discretionary funds, the Department of Finance may decrease expenditure authority for Schedules (2) to (4), inclusive. Any such decrease may be authorized not sooner than 30 days after notification in writing is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

4. The Secretary of Labor and Workforce Development is authorized to transfer up to \$500,000 of the funds appropriated in this item to the California Workforce Investment Board, Federal Trust Fund, Item 7120-001-0890, to facilitate the implementation and operation of the WIA Program. Any transfer made pursuant to this provision shall be reported in writing to the Department of Finance, the chairpersons of the fiscal committees of each house of the Legislature, and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date of the transfer.

7100-001-0870—For support of Employment Development Department, payable from the Unemployment Administration Fund—Federal.....	563,614,000
	<i>584,593,000</i>
Schedule:	
(1) 10-Employment and Employment-Related Services.....	180,765,000

Item	Amount
1 (2) 21-Tax Collections and Benefit	
2 Payments.....	742,203,000
3	809,781,000
4 (3) 22-California Unemployment Insur-	
5 ance Appeals Board.....	68,167,000
6 (4) 30.01-General Administration.....	52,990,000
7	52,969,000
8 (5) 30.02-Distributed General Admin-	
9 istration.....	-51,004,000
10	-50,983,000
11 (6) 50-Employment Training Panel.....	60,632,000
12 (7) Reimbursements.....	-26,145,000
13 (8) Amount payable from the General	
14 Fund (Item 7100-001-0001).....	-22,363,000
15	-68,962,000
16 (9) Amount payable from the Employ-	
17 ment Development Department	
18 Benefit Audit Fund (Item 7100-	
19 001-0184).....	-11,677,000
20 (10) Amount payable from the Em-	
21 ployment Development Depart-	
22 ment Contingent Fund (Item	
23 7100-001-0185).....	-117,185,000
24 (11) Amount payable from the Employ-	
25 ment Training Fund (Item 7100-	
26 001-0514).....	-63,193,000
27 (12) Amount payable from the Unem-	
28 ployment Compensation Disabil-	
29 ity Fund (Item 7100-001-	
30 0588).....	-248,565,000
31 (13) Amount payable from the School	
32 Employees Fund (Item 7100-001-	
33 0908).....	-1,011,000
34 Provisions:	
35 1. Funds appropriated in this item are in lieu of the	
36 amounts that otherwise would have been appro-	
37 priated pursuant to Section 1555 of the Unem-	
38 ployment Insurance Code.	
39 2. Provision 1 of Item 7100-001-0588 also applies	
40 to funds appropriated in this item for the Unem-	
41 ployment Insurance Program.	
42 3. <i>The Employment Development Department shall</i>	
43 <i>report to the Director of Finance, the chairper-</i>	
44 <i>sons of the fiscal committees of both houses of</i>	
45 <i>the Legislature, and the Legislative Analyst's</i>	
46 <i>Office by March 1, 2015, on the year-to-date,</i>	
47 <i>broken out by month, Unemployment Insurance</i>	

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Program service levels as they relate to all of the following: (a) the number and percentage of initial claims for unemployment benefits processed within three days of receipt, (b) the number and percentage of online inquiries responded to within five days of receipt, (c) the number and percentage of eligibility determinations scheduled within a timely manner, and (d) the number and percentage of telephone calls responded to per week. In addition, the report shall include any program or process efficiencies identified by the department and how such efficiencies impact resource needs.

7100-001-0908—For support of Employment Development Department, for payment to Item 7100-001-0870, payable from the School Employees Fund... 1,011,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 822 of the Unemployment Insurance Code.
2. Provision 1 of Item 7100-001-0588 also applies to this item.

7100-002-0001—For support of Employment Development Department..... ~~231,619,000~~
218,519,000

Provisions:

1. The funds appropriated in this item may only be used for the payment of interest due for an Unemployment Fund loan secured to pay Unemployment Insurance benefits.
2. Notwithstanding any other provision of law and sections of this act, the Department of Finance may augment this item based on the calculation of actual interest due to the federal government. The Employment Development Department will notify the Department of Finance by September 1, 2014, of the estimated interest payment.
3. Any augmentation pursuant to Provision 2 of this item, and the actual interest paid shall be reported in writing to the chairpersons of the fiscal committees of each house of the Legislature, and the Chairperson of the Joint Legislative Budget Committee within 30 days.
4. Any funds appropriated in excess of the amount required for this interest payment shall revert to the General Fund on October 15, 2014.

Item	Amount
1 7100-011-0184—For transfer by the Controller, upon	
2 order of the Director of Finance, from the Employ-	
3 ment Development Department Benefit Audit Fund,	
4 to the General Fund.....	(1,000)
5 Provisions:	
6 1. The unencumbered balance in the Employment	
7 Development Department Benefit Audit Fund	
8 as of June 30, 2015, shall be transferred to the	
9 General Fund.	
10 7100-011-0185—For transfer by the Controller, upon	
11 order of the Director of Finance, from the Employ-	
12 ment Development Department Contingent Fund,	
13 to the General Fund.....	(1,000)
14 Provisions:	
15 1. Notwithstanding any other provision of law, the	
16 Controller shall transfer to the General Fund the	
17 unencumbered balance, as determined by the	
18 Director of Finance, in the Employment Devel-	
19 opment Department Contingent Fund as of June	
20 30, 2015.	
21 7100-011-0890—For support of Employment Devel-	
22 opment Department, payable from the Federal	
23 Trust Fund, for transfer to the Unemployment	
24 Administration Fund—Federal.....	(563,614,000)
25	(584,593,000)
26 7100-021-0890—For support of Employment Develop-	
27 ment Department, payable from the Federal Trust	
28 Fund, for transfer to the Consolidated Work Pro-	
29 gram Fund.....	(105,551,000)
30 7100-101-0588—For local assistance, Employment	
31 Development Department, for Program 21-Tax	
32 collections and benefit payments, payable from	
33 the Unemployment Compensation Disability	
34 Fund.....	5,775,939,000
35	5,777,484,000
36 Provisions:	
37 1. Provision 1 of Item 7100-001-0588 also applies	
38 to this item.	
39 2. Funds appropriated in this item are in lieu of the	
40 amounts that otherwise would have been appro-	
41 priated pursuant to Section 3012 of the Unem-	
42 ployment Insurance Code.	
43 3. Apart from the estimate of expenditures that the	
44 Employment Development Department provides	
45 to the Department of Finance on October 1 and	
46 April 20 of each year, the Department of Finance	
47 is authorized to approve requests for expenditure	

Item	Amount
1 adjustments for this item in those amounts made	
2 necessary by changes in either workload or	
3 payments, any rule or regulation adopted as a	
4 result of the enactment of a federal or state law,	
5 the adoption of a federal regulation, or the fol-	
6 lowing of a court decision during the 2014–15	
7 fiscal year that are within or in excess of	
8 amounts appropriated in this act for that year.	
9 The Department of Finance shall approve or	
10 modify the request for change in expenditures	
11 within seven working days of receipt of the re-	
12 quest. If the Department of Finance does not	
13 approve or modify the request, the Employment	
14 Development Department shall consider the as-	
15 sumptions and calculations approved as submit-	
16 ted. The Department of Finance shall notify the	
17 Legislature of any modifications to expenditures	
18 made pursuant to this provision.	
19 7100-101-0869—For local assistance under Workforce	
20 Investment Act (WIA), Employment Development	
21 Department, Program 61-WIA Program, payable	
22 from the Consolidated Work Program Fund.....	348,761,000
23 Provisions:	
24 1. Provision 1 of Item 7100-001-0588 also applies	
25 to this item.	
26 7100-101-0871—For local assistance, Employment	
27 Development Department, for Program 21-Tax	
28 collections and benefit payments, payable from	
29 the Unemployment Fund—Federal.....	6,283,527,000
30	6,518,675,000
31 Provisions:	
32 1. Funds appropriated in this item are in lieu of the	
33 amounts that would have otherwise been appro-	
34 priated pursuant to Section 1521 of the Unem-	
35 ployment Insurance Code.	
36 2. Provision 1 of Item 7100-001-0588 also applies	
37 to this item.	
38 3. Provision 3 of Item 7100-101-0588 also applies	
39 to this item.	
40 7100-101-0890—For local assistance, Employment	
41 Development Department, payable from the Fed-	
42 eral Trust Fund, for transfer to the Consolidated	
43 Work Program Fund.....	(348,761,000)

Item	Amount
1 7100-101-0908—For local assistance, Employment	
2 Development Department, for Program 21-Tax	
3 collections and benefit payments, payable from the	
4 School Employees Fund.....	179,753,000
5	<i>159,753,000</i>
6 Provisions:	
7 1. Provision 1 of Item 7100-001-0588 also applies	
8 to this item.	
9 2. Funds appropriated in this item are in lieu of the	
10 amounts that otherwise would have been appro-	
11 priated for benefits pursuant to Section 822 of	
12 the Unemployment Insurance Code.	
13 3. Provision 3 of Item 7100-101-0588 also applies	
14 to this item.	
15 7100-111-0890—For local assistance, Employment	
16 Development Department, payable from the	
17 Federal Trust Fund, for transfer to the Unemploy-	
18 ment Fund—Federal.....	(6,283,527,000)
19	<i>(6,518,675,000)</i>
20 7120-001-0890—For support of the California Workforce	
21 Investment Board, payable from the Federal Trust	
22 Fund.....	2,955,000
23 Schedule:	
24 (1) 10-California Workforce Invest-	
25 ment Program.....	6,205,000
26 (2) Reimbursements.....	-250,000
27 (3) Amount payable from the Clean	
28 Energy Job Fund (Item 7120-001-	
29 8080).....	-3,000,000
30 Provisions:	
31 1. The Secretary of Labor and Workforce Develop-	
32 ment, with the approvals of the California	
33 Workforce Investment Board and Department	
34 of Finance, and not sooner than 30 days after	
35 notification to the Joint Legislative Budget	
36 Committee, is authorized to transfer funds appro-	
37 priated in this item to the Employment Develop-	
38 ment Department, Consolidated Work Program	
39 Fund, Item 7100-001-0869, to facilitate the im-	
40 plementation and operation of the Workforce	
41 Investment Act Program.	
42 7120-001-8080—For support of the California Workforce	
43 Investment Board, for payment to Item 7120-001-	
44 0890, payable from the Clean Energy Job Creation	
45 Fund.....	3,000,000

Item	Amount
1 7300-001-0001—For support of Agricultural Labor Re-	
2 lations Board.....	5,082,000
3	7,075,000
4 Schedule:	
5 (1) 10-Board Administration.....	2,229,000
6	2,727,000
7 (2) 20-General Counsel Administra-	
8 tion.....	2,853,000
9	4,348,000
10 (3) 30.01-Administration Services.....	280,000
11 (4) 30.02-Distributed Administration	
12 Services.....	-280,000
13 7300-001-3078—For support of Agricultural Labor Re-	
14 lations Board, payable from the Labor and Work-	
15 force Development Fund.....	1,063,000
16 Schedule:	
17 (1) 10-Board Administration.....	156,000
18 (2) 20-General Counsel Administra-	
19 tion.....	907,000
20 (3) 30.01-Administration Services.....	382,000
21 (4) 30.02-Distributed Administration	
22 Services.....	-382,000
23 7320-001-0001—For support of Public Employment	
24 Relations Board.....	8,570,000
25 Schedule:	
26 (1) 11-Public Employment Relations....	8,756,000
27 (2) Reimbursements.....	-186,000
28 7350-001-0001—For support of Department of Industrial	
29 Relations.....	0
30 Schedule:	
31 (1) 10-Self-Insurance Plans.....	6,211,000
32 (2) 30-Division of Workers' Compensa-	
33 tion.....	197,020,000
34	197,014,000
35 (3) 36-Commission on Health and	
36 Safety and Workers' Compensa-	
37 tion.....	3,416,000
38 (4) 40-Division of Occupational Safe-	
39 ty and Health.....	127,106,000
40 (5) 50-Division of Labor Standards	
41 Enforcement.....	72,250,000
42 (6) 60-Division of Apprenticeship	
43 Standards.....	10,511,000
44 (7) 80-Claims, Wages, and Contingen-	
45 cies.....	121,182,000
46 (8) 94.01-Administration.....	49,905,000
47	49,899,000

Item	Amount
1 (9) 94.02-Distributed Administration	
2 tion.....	-49,905,000
3	<i>-49,899,000</i>
4 (10) Reimbursements.....	-1,067,000
5 (11) Reimbursements for Division of	
6 Workers' Compensation.....	-14,379,000
7 (12) Amount payable from the Farm-	
8 worker Remedial Account (Item	
9 7350-001-0023).....	-102,000
10 (13) Amount payable from the Workers'	
11 Compensation Managed Care Fund	
12 (Item 7350-001-0132).....	-79,000
13 (14) Amount payable from the	
14 Workers' Compensation Admin-	
15 istration Revolving Fund (Item	
16 7350-001-0223).....	-188,374,000
17	<i>-188,368,000</i>
18 (15) Amount payable from the	
19 Workers' Compensation Admin-	
20 istration Revolving Fund (Sec-	
21 tion 139.48 of the Labor	
22 Code).....	-120,000,000
23 (16) Amount payable from the Asbestos	
24 Consultant Certification Account,	
25 Asbestos Training and Consultant	
26 Certification Fund (Item 7350-001-	
27 0368).....	-405,000
28 (17) Amount payable from the Asbestos	
29 Training Approval Account, As-	
30 bestos Training and Consultant	
31 Certification Fund (Item 7350-001-	
32 0369).....	-144,000
33 (18) Amount payable from the Self-In-	
34 surance Plans Fund (Item 7350-	
35 001-0396).....	-3,949,000
36 (19) Amount payable from the Elevator	
37 Safety Account (Item 7350-001-	
38 0452).....	-21,992,000
39 (20) Amount payable from the Pressure	
40 Vessel Account (Item 7350-001-	
41 0453).....	-5,242,000
42 (21) Amount payable from the Garment	
43 Manufacturers Special Account	
44 (Item 7350-001-0481).....	-500,000

Item	Amount
1 (22) Amount payable from the Unin-	
2 sured Employers' Account, Unin-	
3 sured Employers Benefits Trust	
4 Fund (Item 7350-001-0571).....	-6,495,000
5 (23) Amount payable from the Federal	
6 Trust Fund (Item 7350-001-	
7 0890).....	-36,980,000
8 (24) Amount payable from the Industrial	
9 Relations Unpaid Wage Fund	
10 (Section 96.6 of the Labor Code)....	-500,000
11 (25) Amount payable from the Electrician	
12 Certification Fund (Item 7350-	
13 001-3002).....	-2,679,000
14 (26) Amount payable from the Garment	
15 Industry Regulations Fund (Item	
16 7350-001-3004).....	-3,095,000
17 (27) Amount payable from the Appren-	
18 ticeship Training Contribution	
19 Fund (Item 7350-001-3022).....	-11,228,000
20 (28) Amount payable from the Workers'	
21 Occupational Safety and Health	
22 Education Fund (Item 7350-001-	
23 3030).....	-1,140,000
24 (29) Amount payable from the Car	
25 Wash Worker Restitution Fund	
26 (Item 7350-001-3071).....	-80,000
27 (30) Amount payable from the Car	
28 Wash Worker Fund (Item 7350-	
29 001-3072).....	-209,000
30 (31) Amount payable from the Labor	
31 and Workforce Development Fund	
32 (Item 7350-001-3078).....	-4,272,000
33 (32) Amount payable from the Occupa-	
34 tional Safety and Health Fund	
35 (Item 7350-001-3121).....	-59,149,000
36 (33) Amount payable from the State	
37 Public Works Enforcement Fund	
38 (Item 7350-001-3150).....	-11,394,000
39 (34) Amount payable from the Labor	
40 Enforcement and Compliance	
41 Fund (Item 7350-001-3152).....	-43,310,000
42 (35) Amount payable from the Entertain-	
43 ment Work Permit Fund (Item	
44 7350-001-3204).....	-307,000
45 (36) Amount payable from the Child	
46 Performer Services Permit Fund	
47 (Item 7350-001-3242).....	-625,000

Item	Amount
1	
2	Provisions:
3	1. The Department of Industrial Relations shall
4	report to the Director of Finance and the Joint
5	Legislative Budget Committee by March 1,
6	2013, and biennially thereafter, on the accom-
7	plishments of the Labor Enforcement Task Force
8	and its enforcement activities regarding labor,
9	tax, and licensing law violators operating in the
10	underground economy. The task force is funded
11	at \$7,200,000 and shall be composed of 66.0
12	positions (30.0 positions within the Department
13	of Industrial Relations, 25.0 positions within the
14	Employment Development Department, and 11.0
15	positions within the Contractors' State Licensing
16	Board). Secondary partners of the task force in-
17	clude the Bureau of Automotive Repair, the
18	Department of Alcoholic Beverage Control, and
19	the State Board of Equalization. The report shall
20	include the following information:
21	(a) The "value added" by the task force, includ-
22	ing the baseline accomplishments of each
23	participating entity compared to the addition-
24	al accomplishments achieved by virtue of
25	its participation in the task force, and the
26	efforts to increase collaboration and coordi-
27	nation of the interagency enforcement efforts
28	of the task force.
29	(b) Efforts by the task force to develop targeting
30	and statistical reporting methods that facili-
31	tate empirical identification of noncompliant
32	employers.
33	(c) Any recommended changes to statutes that
34	would improve the operation of the task
35	force, including data sharing across partici-
36	pating agencies.
37	(d) Detailed objectives of the task force for the
38	next reporting period and a description of
39	how the task force intends to achieve those
40	objectives.
41	7350-001-0023—For support of Department of Industrial
42	Relations, for payment to Item 7350-001-0001,
43	payable from the Farmworker Remedial Account....
44	102,000
45	Provisions:
46	1. Upon approval by the Department of Finance
47	and notification to the chairpersons of the fiscal
	committees of each house of the Legislature and
	the Chairperson of the Joint Legislative Budget

Item	Amount
1 Committee, the Department of Industrial Rela-	
2 tions may augment this item for the payment of	
3 valid claims against and up to the fund balance.	
4 7350-001-0132—For support of Department of Industrial	
5 Relations, for payment to Item 7350-001-0001,	
6 payable from the Workers’ Compensation Managed	
7 Care Fund.....	79,000
8 7350-001-0223—For support of Department of Industrial	
9 Relations, for payment to Item 7350-001-0001,	
10 payable from the Workers’ Compensation Adminis-	
11 tration Revolving Fund.....	188,374,000
12	<i>188,368,000</i>
13 Provisions:	
14 1. Notwithstanding any other provision of law, the	
15 funds appropriated in this item may be used to	
16 pay workers’ compensation benefits for the	
17 Subsequent Injuries Program and the Uninsured	
18 Employers Program, if either or both of those	
19 funds’ reserves are insufficient to make the	
20 payments. Any expenditures made pursuant to	
21 this provision shall be credited to the Workers’	
22 Compensation Administration Revolving Fund	
23 upon receipt of sufficient revenues.	
24 7350-001-0368—For support of Department of Industrial	
25 Relations, for payment to Item 7350-001-0001,	
26 payable from the Asbestos Consultant Certification	
27 Account, Asbestos Training and Consultant Certifi-	
28 cation Fund.....	405,000
29 7350-001-0369—For support of Department of Industrial	
30 Relations, for payment to Item 7350-001-0001,	
31 payable from the Asbestos Training Approval Ac-	
32 count, Asbestos Training and Consultant Certifica-	
33 tion Fund.....	144,000
34 7350-001-0396—For support of Department of Industrial	
35 Relations, for payment to Item 7350-001-0001,	
36 payable from the Self-Insurance Plans Fund.....	3,949,000
37 7350-001-0452—For support of Department of Industrial	
38 Relations, for payment to Item 7350-001-0001,	
39 payable from the Elevator Safety Account.....	21,992,000
40 7350-001-0453—For support of Department of Industrial	
41 Relations, for payment to Item 7350-001-0001,	
42 payable from the Pressure Vessel Account.....	5,242,000
43 Provisions:	
44 1. The amount appropriated in this item includes	
45 revenues derived from the assessment of fines	
46 and penalties imposed as specified in Section	
47 13332.18 of the Government Code.	

Item	Amount
1 7350-001-0481—For support of Department of Industrial	
2 Relations, for payment to Item 7350-001-0001,	
3 payable from the Garment Manufacturers Special	
4 Account.....	500,000
5 Provisions:	
6 1. Upon approval by the Department of Finance	
7 and notification to the chairpersons of the fiscal	
8 committees of each house of the Legislature and	
9 the Chairperson of the Joint Legislative Budget	
10 Committee, the Department of Industrial Rela-	
11 tions may augment this item for the payment of	
12 valid claims against and up to the fund balance.	
13 7350-001-0571—For support of Department of Industrial	
14 Relations, for payment to Item 7350-001-0001,	
15 payable from the Uninsured Employers Benefits	
16 Trust Fund.....	6,495,000
17 Provisions:	
18 1. Notwithstanding any other provision of law, the	
19 amount available for expenditure in this appro-	
20 priation may be used for labor law enforcement	
21 activities targeted at the underground economy	
22 and the enforcement responsibilities of the Divi-	
23 sion of Labor Standards Enforcement.	
24 7350-001-0890—For support of Department of Industrial	
25 Relations, for payment to Item 7350-001-0001,	
26 payable from the Federal Trust Fund.....	36,980,000
27 7350-001-3002—For support of Department of Industrial	
28 Relations, for payment to Item 7350-001-0001,	
29 payable from the Electrician Certification Fund.....	2,679,000
30 7350-001-3004—For support of Department of Industrial	
31 Relations, for payment to Item 7350-001-0001,	
32 payable from the Garment Industry Regulations	
33 Fund.....	3,095,000
34 7350-001-3022—For support of Department of Industrial	
35 Relations, for payment to Item 7350-001-0001,	
36 payable from the Apprenticeship Training Contribu-	
37 tion Fund.....	11,228,000
38 7350-001-3030—For support of Department of Industrial	
39 Relations, for payment to Item 7350-001-0001,	
40 payable from the Workers' Occupational Safety and	
41 Health Education Fund.....	1,140,000
42 7350-001-3071—For support of Department of Industrial	
43 Relations, for payment to Item 7350-001-0001,	
44 payable from the Car Wash Worker Restitution	
45 Fund.....	80,000

Item	Amount
1 Provisions:	
2 1. Upon approval by the Department of Finance	
3 and notification to the chairpersons of the fiscal	
4 committees of each house of the Legislature and	
5 the Chairperson of the Joint Legislative Budget	
6 Committee, the Department of Industrial Rela-	
7 tions may augment this item for the payment of	
8 valid claims against and up to the fund balance.	
9 7350-001-3072—For support of Department of Industrial	
10 Relations, for payment to Item 7350-001-0001,	
11 payable from the Car Wash Worker Fund.....	209,000
12 7350-001-3078—For support of Department of Industrial	
13 Relations, for payment to Item 7350-001-0001,	
14 payable from the Labor and Workforce Development	
15 Fund.....	4,272,000
16 7350-001-3121—For support of Department of Industrial	
17 Relations, for payment to Item 7350-001-0001,	
18 payable from the Occupational Safety and Health	
19 Fund.....	59,149,000
20 Provisions:	
21 1. <i>The Department of Industrial Relations shall</i>	
22 <i>report to the Director of Finance, the chairper-</i>	
23 <i>sons of the fiscal committees of both houses of</i>	
24 <i>the Legislature, and the Legislative Analyst’s</i>	
25 <i>Office by February 1, 2015, on (a) the status of</i>	
26 <i>Process Safety Management and Risk Manage-</i>	
27 <i>ment Program regulatory changes, and (b) the</i>	
28 <i>status of all efforts the department is taking to</i>	
29 <i>implement recommendations of the final report</i>	
30 <i>from the Governor’s Interagency Working</i>	
31 <i>Group on Refinery Safety.</i>	
32 2. <i>The Department of Industrial Relations shall</i>	
33 <i>report to the Director of Finance, the chairper-</i>	
34 <i>sons of the fiscal committees of both houses of</i>	
35 <i>the Legislature, and the Legislative Analyst’s</i>	
36 <i>Office by February 1, 2015, on (a) the status of</i>	
37 <i>the department’s annual workload evaluation</i>	
38 <i>of the staffing needed to meet the enforcement</i>	
39 <i>requirements of Section 7870 of the Labor Code,</i>	
40 <i>for both refinery facilities and nonrefinery facil-</i>	
41 <i>ities that meet the threshold for Cal-OSHA</i>	
42 <i>Process Safety Management regulatory over-</i>	
43 <i>sight, and the aggregate fees needed to support</i>	
44 <i>the function, (b) the department’s process or</i>	
45 <i>plan for categorizing nonrefinery facilities that</i>	
46 <i>meet the threshold for Cal-OSHA Process Safety</i>	
47 <i>Management regulatory oversight by type of fa-</i>	

Item	Amount
1 (3) 30.10-Administration.....	7,295,000
2	7,359,000
3 (4) 30.20-Distributed Administration....	-6,302,000
4	-6,366,000
5 (5) 40-Benefits Administration.....	26,362,000
6 (6) Reimbursements.....	-27,609,000
7	-28,033,000
8 (6.5) Reimbursements—Alternate Re-	
9 retirement Program.....	-1,387,000
10 (7) Amount payable from <i>the</i> Indian	
11 Gaming Special Distribution Fund	
12 (Item 7501-001-0367).....	-75,000
13 (8) Amount payable from the Flexelect	
14 Benefit Fund (Item 7501-001-	
15 0821).....	-1,265,000
16 (9) Amount payable from the Deferred	
17 Compensation Plan Fund (Item	
18 7501-001-0915).....	-14,732,000
19 (10) Amount payable from the Central	
20 Service Cost Recovery Fund (Item	
21 7501-001-9740).....	-5,971,000
22 Provisions:	
23 1. The Department of Human Resources may use	
24 funds appropriated in this item to complete	
25 comprehensive salary surveys that include pri-	
26 vate and public employers, geographical data,	
27 and total compensation. The department shall	
28 provide to the appropriate fiscal and policy	
29 committees of each house of the Legislature and	
30 the Legislative Analyst, within 30 days of com-	
31 pletion, each completed salary survey report.	
32 2. Notwithstanding any other provision of law, the	
33 Director of Finance may authorize a loan from	
34 the General Fund, in an amount not to exceed	
35 35 percent of reimbursements appropriated in	
36 this item to the Department of Human Re-	
37 sources, provided that:	
38 (a) The loan is to meet cash needs resulting	
39 from the delay in receipt of reimbursements	
40 for services provided.	
41 (b) The loan is for a short term and shall be re-	
42 paid by September 30, 2015.	
43 (c) Interest charges may be waived pursuant to	
44 subdivision (e) of Section 16314 of the	
45 Government Code.	
46 (d) The Director of Finance may not approve	
47 the loan unless the approval is made in	

Item	Amount
1 2 3 4 5 6 7 8 9	writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time that the chairperson of the joint committee, or his or her designee, may determine.
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	3. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.
27 28 29 30 31 32 33 34 35 36 37 38 39	4. Of the funds appropriated in this item, \$282,000 is from the General Fund and \$281,000 is from reimbursements from federal funds. Should federal funds not be available to pay for any portion of the federal share identified herein, the Director of Finance may augment this item by an amount not to exceed \$281,000. The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the budget committees of each house of the Legislature no later than 30 days after making an augmentation pursuant to this provision.
40 41 42 43 44 45 46	5. The reimbursement funds received for purposes of the administration of the Alternate Retirement Program, as identified in Schedule (6.5), may only be expended for the administration of the Alternate Retirement Program. Any reimbursement funds received for the administration of the Alternate Retirement Program that are not

Item	Amount
1 expended in the 2014–15 fiscal year shall be	
2 available for expenditure until June 30, 2017.	
3 7501-001-0367—For support of Department of Human	
4 Resources, <i>for payment to Item 7501-001-0001,</i>	
5 payable from the Indian Gaming Special Distribution	
6 Fund.....	75,000
7 7501-001-0821—For support of Department of Human	
8 Resources, for payment to Item 7501-001-0001,	
9 payable from the Flexelect Benefit Fund.....	1,265,000
10 Provisions:	
11 1. Notwithstanding any other provision of law,	
12 upon approval of the Director of Finance, expen-	
13 diture authority may be transferred between	
14 schedules within or between the following items	
15 for the Department of Human Resources: Items	
16 7501-001-0001, 7501-001-0821, 7501-001-0915,	
17 7501-001-9740, 7503-001-0001, and 7503-001-	
18 9740 as necessary in order to correctly include	
19 positions or funding in the appropriate depart-	
20 ment or schedules. The Director of Finance shall	
21 notify the Joint Legislative Budget Committee	
22 30 days prior to the transfer of any funds be-	
23 tween items or schedules. The aggregate amount	
24 of General Fund appropriation increases provid-	
25 ed under this section during the fiscal year may	
26 not exceed the aggregate amount of General	
27 Fund appropriation decreases.	
28 7501-001-0915—For support of Department of Human	
29 Resources, for payment to Item 7501-001-0001,	
30 payable from the Deferred Compensation Plan	
31 Fund.....	14,732,000
32 Provisions:	
33 1. Notwithstanding any other provision of law,	
34 upon approval of the Director of Finance, expen-	
35 diture authority may be transferred between	
36 schedules within or between the following items	
37 for the Department of Human Resources: Items	
38 7501-001-0001, 7501-001-0821, 7501-001-0915,	
39 7501-001-9740, 7503-001-0001, and 7503-001-	
40 9740 as necessary in order to correctly include	
41 positions or funding in the appropriate depart-	
42 ment or schedules. The Director of Finance shall	
43 notify the Joint Legislative Budget Committee	
44 30 days prior to the transfer of any funds be-	
45 tween items or schedules. The aggregate amount	
46 of General Fund appropriation increases provid-	
47 ed under this section during the fiscal year may	

Item	Amount
1 not exceed the aggregate amount of General	
2 Fund appropriation decreases.	
3 7501-001-9740—For support of Department of Human	
4 Resources, for payment to Item 7501-001-0001,	
5 payable from the Central Service Cost Recovery	
6 Fund.....	5,971,000
7 Provisions:	
8 1. Notwithstanding any other provision of law,	
9 upon approval of the Director of Finance, expen-	
10 diture authority may be transferred between	
11 schedules within or between the following items	
12 for the Department of Human Resources: Items	
13 7501-001-0001, 7501-001-0821, 7501-001-0915,	
14 7501-001-9740, 7503-001-0001, and 7503-001-	
15 9740 as necessary in order to correctly include	
16 positions or funding in the appropriate depart-	
17 ment or schedules. The Director of Finance shall	
18 notify the Joint Legislative Budget Committee	
19 30 days prior to the transfer of any funds be-	
20 tween items or schedules. The aggregate amount	
21 of General Fund appropriation increases provid-	
22 ed under this section during the fiscal year may	
23 not exceed the aggregate amount of General	
24 Fund appropriation decreases.	
25 7502-001-0001—For support of the Department of	
26 Technology, for payment to Item 7502-001-9730,	
27 payable from the General Fund.....	4,378,000
28 7502-001-9730—For support of the Department of	
29 Technology, payable from the Technology Services	
30 Revolving Fund.....	360,602,000
31	<i>363,586,000</i>
32 Schedule:	
33 (1) 10-Department of Technology.....	370,934,000
34	<i>373,918,000</i>
35 (2) 30.01-Administration.....	18,396,000
36 (3) 30.02-Distributed Administra-	
37 tion.....	-18,396,000
38 (4) Reimbursements.....	-2,801,000
39 (5) Amount payable from the General	
40 Fund (Item 7502-001-0001).....	-4,378,000
41 (6) Amount payable from the Central	
42 Service Cost Recovery Fund (Item	
43 7502-001-9740).....	-3,153,000
44 Provisions:	
45 1. Notwithstanding any other provision of law, the	
46 Director of Finance may authorize expenditures	
47 for the Department of Technology in excess of	

Item	Amount
1 the amount appropriated not sooner than 30 days	
2 after notification in writing of the necessity	
3 therefor is provided to the chairpersons of the	
4 fiscal committees in each house of the Legisla-	
5 ture and the Chairperson of the Joint Legislative	
6 Budget Committee, or not sooner than whatever	
7 lesser time the chairperson of the joint commit-	
8 tee, or his or her designee, may in each instance	
9 determine.	
10 2. Expenditure authority provided in this item to	
11 support data center infrastructure projects may	
12 not be utilized for items outside the approved	
13 project scope. Changes in project scope must	
14 receive approval using the established adminis-	
15 trative and legislative reporting requirements.	
16 7502-001-9740—For support of the Department of	
17 Technology, for payment to Item 7502-001-9730,	
18 payable from the Central Service Cost Recovery	
19 Fund.....	3,153,000
20 7502-301-9730—For capital outlay, Department of	
21 Technology, payable from the Technology Services	
22 Revolving Fund.....	6,680,000
23 Schedule:	
24 (1) 50.01.001-Gold Camp Data Center:	
25 Additional Power and Cooling.....	6,680,000
26 7503-001-0001—For support of State Personnel Board....	1,115,000
27 Schedule:	
28 (1) 10-Merit System Administration....	10,634,000
29 (2) Reimbursements.....	-8,645,000
30 (3) Amount payable from the Central	
31 Service Cost Recovery Fund (Item	
32 7503-001-9740).....	-874,000
33 Provisions:	
34 1. Notwithstanding any other provision of law, the	
35 Director of Finance may authorize a loan from	
36 the General Fund, in an amount not to exceed	
37 35 percent of reimbursements appropriated in	
38 this item to the State Personnel Board, provided	
39 that:	
40 (a) The loan is to meet cash needs resulting	
41 from the delay in receipt of reimbursements	
42 for services provided.	
43 (b) The loan is for a short term and shall be re-	
44 paid by September 30, 2015.	
45 (c) Interest charges may be waived pursuant to	
46 subdivision (e) of Section 16314 of the	
47 Government Code.	

Item	Amount
1 (d) The Director of Finance may not approve	
2 the loan unless the approval is made in	
3 writing and filed with the Chairperson of	
4 the Joint Legislative Budget Committee and	
5 the chairpersons of the committees in each	
6 house of the Legislature that consider appro-	
7 priations not later than 30 days prior to the	
8 effective date of the approval, or not sooner	
9 than whatever lesser time that the chairper-	
10 son of the joint committee, or his or her de-	
11 signee, may determine.	
12 2. Notwithstanding any other provision of law,	
13 upon approval of the Director of Finance, expen-	
14 diture and position authority may be transferred	
15 between schedules within or between the follow-	
16 ing items for the Department of Human Re-	
17 sources: Items 7501-001-0001, 7501-001-0821,	
18 7501-001-0915, 7501-001-9740, 7503-001-0001,	
19 and 7503-001-9740. The Director of Finance	
20 shall notify the Joint Legislative Budget Com-	
21 mittee 30 days prior to the transfer of any funds	
22 between items or schedules. The aggregate	
23 amount of General Fund appropriation increases	
24 provided under this section during the fiscal year	
25 may not exceed the aggregate amount of General	
26 Fund appropriation decreases.	
27 7503-001-9740—For support of State Personnel Board,	
28 for payment to Item 7503-001-0001, payable from	
29 the Central Service Cost Recovery Fund.....	874,000
30 Provisions:	
31 1. Notwithstanding any other provision of law,	
32 upon approval of the Director of Finance, expen-	
33 diture and position authority may be transferred	
34 between schedules within or between the follow-	
35 ing items for the Department of Human Re-	
36 sources: Items 7501-001-0001, 7501-001-0821,	
37 7501-001-0915, 7501-001-9740, 7503-001-0001,	
38 and 7503-001-9740. The Director of Finance	
39 shall notify the Joint Legislative Budget Com-	
40 mittee 30 days prior to the transfer of any funds	
41 between items or schedules. The aggregate	
42 amount of General Fund appropriation increases	
43 provided under this section during the fiscal year	
44 may not exceed the aggregate amount of General	
45 Fund appropriation decreases.	
46 7730-001-0001—For support of Franchise Tax Board....	658,202,000
47	661,752,000

Item	Amount
1	Schedule:
2	(1) 10-Tax Programs..... 657,420,000
3	660,970,000
4	(2) 30-Political Reform Audit
5	(1,687,000)..... 0
6	(3) 50-DMV Collections..... 8,666,000
7	(4) 60-Court Collections..... 11,370,000
8	(5) 65-Department of Justice Legal
9	Services Program..... 2,489,000
10	(6) 70-Contract Work..... 9,532,000
11	(7) 80.01-Administration..... 28,263,000
12	(8) 80.02-Distributed Administra-
13	tion..... -28,263,000
14	(9) Reimbursements..... -10,530,000
15	(10) Amount payable from the Motor
16	Vehicle Account, State Transporta-
17	tion Fund (Item 7730-001-0044).... -3,011,000
18	(11) Amount payable from the Motor
19	Vehicle License Fee Account,
20	Transportation Tax Fund (Item
21	7730-001-0064)..... -5,655,000
22	(12) Amount payable from the Emergen-
23	cy Food Assistance Program Fund
24	(Item 7730-001-0122)..... -6,000
25	(13) Amount payable from the Delin-
26	quent Tax Collection Fund (Section
27	19378 of the Revenue and Taxation
28	Code)..... -404,000
29	(14) Amount payable from the Fish and
30	Game Preservation Fund (Endan-
31	gered and Rare Fish, Wildlife, and
32	Plant Species Conservation and
33	Enhancement Account) (Item 7730-
34	001-0200)..... -13,000
35	(15) Amount payable from the Court
36	Collection Account (Item 7730-
37	001-0242)..... -11,370,000
38	(16) Amount payable from the State
39	Children's Trust Fund (Item 7730-
40	001-0803)..... -11,000
41	(17) Amount payable from the Califor-
42	nia Alzheimer's Disease and Relat-
43	ed Disorders Research Fund (Item
44	7730-001-0823)..... -11,000
45	(18) Amount payable from the Califor-
46	nia Seniors Special Fund (Item
47	7730-001-0886)..... -4,000

Item	Amount
1 (19) Amount payable from <i>the</i> Asset	
2 Forfeiture Account (Item 7730-	
3 001-0942).....	-150,000
4 (20) Amount payable from the Califor-	
5 nia Breast Cancer Research Fund	
6 (Item 7730-001-0945).....	-7,000
7 (21) Amount payable from the Califor-	
8 nia Peace Officer Memorial Foun-	
9 dation Fund (Item 7730-001-	
10 0974).....	-5,000
11 (22) Amount payable from the Califor-	
12 nia Firefighters' Memorial Fund	
13 (Item 7730-001-0979).....	-7,000
14 (23) Amount payable from the Califor-	
15 nia Fund for Senior Citizens (Item	
16 7730-001-0983).....	-7,000
17 (24) Amount payable from the Califor-	
18 nia Sea Otter Fund (Item 7730-001-	
19 8047).....	-6,000
20 (25) Amount payable from the Califor-	
21 nia Cancer Research Fund (Item	
22 7730-001-8054).....	-6,000
23 (26) Amount payable from the Municip-	
24 al Shelter Spay-Neuter Fund (Item	
25 7730-001-8055).....	-6,000
26 (27) Amount payable from the Child	
27 Victims of Human Trafficking	
28 Fund (Item 7730-001-8069).....	-6,000
29 (28) Amount payable from the Califor-	
30 nia Youth Leadership Fund (Item	
31 7730-001-8074).....	-6,000
32 (29) Amount payable from the School	
33 Supplies for Homeless Children	
34 Fund (Item 7730-001-8075).....	-6,000
35 (30) Amount payable from the State	
36 Parks Protection Fund (Item 7730-	
37 001-8076).....	-24,000
38 (31) Amount payable from the Califor-	
39 nia YMCA Youth and Government	
40 Fund (Item 7730-001-8077).....	-6,000
41 (32) Amount payable from <i>the</i> Ameri-	
42 can Red Cross, California Chapters	
43 Fund (Item 7730-001-8084).....	-6,000
44 (33) Amount payable from <i>the</i> Keep	
45 Arts in Schools Fund (Item 7730-	
46 001-8085).....	-6,000

Item	Amount
1 (34) Amount payable from <i>the</i> Protect	
2 Our Coast and Oceans Fund (Item	
3 7730-001-8086).....	-6,000
4 Provisions:	
5 1. It is the intent of the Legislature that all funds	
6 appropriated to the Franchise Tax Board for	
7 processing tax returns, auditing, and collecting	
8 owed tax amounts shall be used in a manner	
9 consistent with both the board’s authorized	
10 budget and the documents that were presented	
11 to the Legislature for its review in support of	
12 that budget. The Franchise Tax Board shall not	
13 reduce expenditures or redirect funding or per-	
14 sonnel resources away from direct auditing or	
15 collection activities without prior approval of	
16 the Director of Finance. The director shall not	
17 approve any such reduction or redirection sooner	
18 than 30 days after providing notification to the	
19 Joint Legislative Budget Committee. No such	
20 position may be transferred from the organiza-	
21 tional unit to which it was assigned in the	
22 2014–15 Governor’s Budget and the Salaries	
23 and Wages Supplement as revised by legislative	
24 actions without the approval of the Department	
25 of Finance. Furthermore, the board shall expedi-	
26 tiously fill budgeted positions consistent with	
27 the funding provided in this act.	
28 2. It is the intent of the Legislature that the Fran-	
29 chise Tax Board resolve tax controversies,	
30 without litigation, on a basis that is fair to both	
31 the state and the taxpayer and in a manner that	
32 will enhance voluntary compliance and public	
33 confidence in the integrity and efficiency of the	
34 board.	
35 3. During the 2014–15 fiscal year, the collection	
36 cost recovery fee for purposes of subparagraph	
37 (A) of paragraph (1) of subdivision (a) of Section	
38 19254 of the Revenue and Taxation Code shall	
39 be \$194, and the filing enforcement cost recov-	
40 ery fee for purposes of subparagraph (A) of	
41 paragraph (2) of that subdivision shall be \$76.	
42 4. During the 2014–15 fiscal year, the collection	
43 cost recovery fee for purposes of subparagraph	
44 (B) of paragraph (1) of subdivision (a) of Section	
45 19254 of the Revenue and Taxation Code shall	
46 be \$310, and the filing enforcement cost recov-	

Item	Amount
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ery fee for purposes of subparagraph (B) of paragraph (2) of that subdivision shall be \$96.

5. The Department of Finance may augment the amount appropriated in Schedule (1) by up to \$3,000,000 for support of the Enterprise Data to Revenue project to provide resources for tax data preparation and capture of information from personal income tax and business entity returns. The Director of Finance shall authorize the augmentation not sooner than 30 days after providing notification to the Joint Legislative Budget Committee. Any funds provided to support data preparation and capture that are not expressly used for that purpose shall revert to the General Fund.

6. *Of the funds appropriated in this item, \$3,562,000 shall be used to fund 26.0 three-year limited-term positions through the 2016–17 fiscal year for the processing and adjudication of docketed and undocketed tax protests. The Franchise Tax Board may convert no more than 14.0 Tax Counsel III positions to ongoing positions subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.*

7730-001-0044—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the Motor Vehicle Account, State Transportation Fund.....	3,011,000
7730-001-0064—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund.....	5,655,000
7730-001-0122—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the Emergency Food Assistance Program Fund.....	6,000
7730-001-0200—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the Fish and Game Preservation Fund (Endangered and Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account).....	13,000
7730-001-0242—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the Court Collection Account.....	11,370,000

Item	Amount
1 7730-001-0803—For support of Franchise Tax Board, 2 for payment to Item 7730-001-0001, payable from 3 the State Children’s Trust Fund.....	11,000
4 7730-001-0823—For support of Franchise Tax Board, 5 for payment to Item 7730-001-0001, payable from 6 the California Alzheimer’s Disease and Related 7 Disorders Research Fund.....	11,000
8 7730-001-0886—For support of Franchise Tax Board, 9 for payment to Item 7730-001-0001, payable from 10 the California Seniors Special Fund.....	4,000
11 7730-001-0942—For support of the Franchise Tax Board, 12 for payment to Item 7730-001-0942 7730-001-0001, 13 payable from the Asset Forfeiture Account.....	150,000
14 Provisions:	
15 1. Upon approval of the Director of Finance, the 16 amount available for expenditure in this item 17 may be augmented by the amount of any addi- 18 tional resources available in the Special Deposit 19 Fund. Any such approval shall be accompanied 20 by the approval of a spending plan submitted by 21 the Franchise Tax Board providing a listing of 22 intended purchases. Any augmentation shall be 23 authorized no sooner than 30 days following the 24 transmittal of the approval to the Chairperson 25 of the Joint Legislative Budget Committee.	
26 7730-001-0945—For support of Franchise Tax Board, 27 for payment to Item 7730-001-0001, payable from 28 the California Breast Cancer Research Fund.....	7,000
29 7730-001-0974—For support of Franchise Tax Board, 30 for payment to Item 7730-001-0001, payable from 31 the California Peace Officer Memorial Foundation 32 Fund.....	5,000
33 7730-001-0979—For support of Franchise Tax Board, 34 for payment to Item 7730-001-0001, payable from 35 the California Firefighters’ Memorial Fund.....	7,000
36 7730-001-0983—For support of Franchise Tax Board, 37 for payment to Item 7730-001-0001, payable from 38 the California Fund for Senior Citizens.....	7,000
39 7730-001-8047—For support of Franchise Tax Board, 40 for payment to Item 7730-001-0001, payable from 41 the California Sea Otter Fund.....	6,000
42 7730-001-8054—For support of Franchise Tax Board, 43 for payment to Item 7730-001-0001, payable from 44 the California Cancer Research Fund.....	6,000
45 7730-001-8055—For support of Franchise Tax Board, 46 for payment to Item 7730-001-0001, payable from 47 the Municipal Shelter Spay-Neuter Fund.....	6,000

Item	Amount
1 7730-001-8069—For support of Franchise Tax Board, 2 for payment to Item 7730-001-0001, payable from 3 the Child Victims of Human Trafficking Fund.....	6,000
4 7730-001-8074—For support of Franchise Tax Board, 5 for payment to Item 7730-001-8074 , 7730-001-0001, 6 payable from the California Youth Leadership 7 Project Fund.....	6,000
8 7730-001-8075—For support of Franchise Tax Board, 9 for payment to Item 7730-001-8075 , 7730-001-0001, 10 payable from the School Supplies for Homeless 11 Children Fund.....	6,000
12 7730-001-8076—For support of Franchise Tax Board, 13 for payment to Item 7730-001-8076 , 7730-001-0001, 14 payable from the State Parks Protection Fund.....	24,000
15 7730-001-8077—For support of Franchise Tax Board, 16 for payment to Item 7730-001-8077 , 7730-001-0001, 17 payable from the California YMCA Youth and 18 Government Fund.....	6,000
19 7730-001-8084—For support of Franchise Tax Board, 20 for payment to Item 7730-001-0001, payable from 21 the American Red Cross, California Chapters 22 Fund.....	6,000
23 7730-001-8085—For support of Franchise Tax Board, 24 for payment to Item 7730-001-0001, payable from 25 the Keep Arts in Schools Fund.....	6,000
26 7730-001-8086—For support of Franchise Tax Board, 27 for payment to Item 7730-001-0001, payable from 28 the Protect Our Coast and Oceans Fund.....	6,000
29 7760-001-0001—For support of Department of General 30 Services, for payment to Item 7760-001-0666.....	8,661,000
31	<i>11,313,000</i>
32 7760-001-0002—For the support of Department of 33 General Services, for payment to Item 7760-001- 34 0666, payable from the Property Acquisition Law 35 Money Account.....	4,870,000
36 Provisions:	
37 1. Of the amount appropriated in this item, 38 \$1,500,000 is a loan from the General Fund, 39 provided for the purposes of supporting the 40 management of the state’s real property assets.	
41 2. Repayment of loans provided for the purposes 42 of supporting the management of the state’s real 43 property assets shall be repaid within 60 days 44 of the close of escrow from the sale of surplus 45 property, pursuant to Section 11011 of the 46 Government Code.	

Item	Amount
1 3. To the extent that the workload changes related	
2 to the management of the state’s real property	
3 assets that have been identified as surplus prop-	
4 erty, the Director of Finance may adjust the	
5 amount of the General Fund loan and the total	
6 amount appropriated in this item not sooner than	
7 30 days after notifying the Joint Legislative	
8 Budget Committee. The Director of Finance	
9 shall not use this provision to augment this item	
10 for costs that the Department of General Services	
11 had knowledge of in time to include in the May	
12 Revision.	
13 4. Notwithstanding any other provision of law,	
14 2014–15 fiscal year revenues from Third Party	
15 Cogeneration Projects previously shared between	
16 state agencies and the Energy Resources Pro-	
17 grams Account shall be deposited into the Gen-	
18 eral Fund.	
19 7760-001-0003—For support of Department of General	
20 Services, for payment to Item 7760-001-0666,	
21 payable from the Motor Vehicle Parking Facilities	
22 Moneys Account.....	3,351,000
23 7760-001-0006—For support of Department of General	
24 Services, for payment to Item 7760-001-0666,	
25 payable from the Disability Access Account.....	6,568,000
26 Provisions:	
27 1. Provisions 1, 2, and 3 of Item 7760-001-0328	
28 also apply to this item.	
29 7760-001-0026—For support of Department of General	
30 Services, for payment to Item 7760-001-0666,	
31 payable from the State Motor Vehicle Insurance	
32 Account.....	4,643,000
33	4,644,000
34 Provisions:	
35 1. Notwithstanding any other provision of law,	
36 Section 16379 of the Government Code shall	
37 govern the payment of claims for the purposes	
38 of this item.	
39 7760-001-0328—For support of Department of General	
40 Services, for payment to Item 7760-001-0666,	
41 payable from the Public School Planning, Design,	
42 and Construction Review Revolving Fund.....	47,032,000
43	47,042,000
44 Provisions:	
45 1. The Director of Finance may augment this item	
46 by up to an aggregate of 10 percent in cases	
47 where existing resources are insufficient for the	

Item	Amount
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Division of the State Architect (DSA) to provide statutorily required services to customers and the DSA has identified sufficient revenue. Upon augmentation of this item, the Department of Finance shall provide notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, including the amount and justification, within 30 days of approval of the augmentation.

2. If resources continue to be insufficient for the Division of the State Architect (DSA) to provide statutorily required services to customers and the DSA has identified sufficient revenue, the Director of Finance may further augment this item not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process.

3. Notwithstanding any other provision of law, including subdivision (d) of Section 1.80 of the annual Budget Act, in the absence of an enacted budget, Section 17301 of the Education Code, subdivision (d) of Section 4454 of the Government Code, and subdivision (c) of Section 4459.8 of the Government Code are deemed in effect. Expenditures shall be charged to non-Budget Act appropriations until they can be transferred to Budget Act appropriations.

4. Provisions 1, 2, and 3 of this item also apply to Items 7760-001-0006, 7760-001-3091, and 7760-001-3245.

7760-001-0465—For support of Department of General Services, for payment to Item 7760-001-0666, payable from the Energy Resources Programs Account..... 1,788,000

7760-001-0602—For support of Department of General Services, for payment to Item 7760-001-0666, payable from the Architecture Revolving Fund..... ~~36,653,000~~
36,665,000

Item	Amount
1 7760-001-0666—For the Support <i>support</i> of Department	
2 of General Services, payable from the Service Re-	
3 volving Fund.....	429,949,000
4	435,113,000
5 Schedule:	
6 (1) Program Support.....	832,965,000
7	821,369,000
8 (2) Distributed Administration.....	-52,870,000
9 (3) Distributed Services.....	-9,196,000
10 (4) Reimbursements.....	-4,091,000
11 (5) Reimbursements—Lease Rev-	
12 enue.....	-2,000
13 (6) Amount payable from the General	
14 Fund (Item 7760-001-0001).....	-8,661,000
15	-11,313,000
16 (7) Amount payable from the Property	
17 Acquisition Law Money Account	
18 (Item 7760-001-0002).....	-4,870,000
19 (8) Amount payable from the Motor	
20 Vehicle Parking Facilities Moneys	
21 Account (Item 7760-001-0003).....	-3,351,000
22 (9) Amount payable from the Disability	
23 Access Account (Item 7760-001-	
24 0006).....	-6,568,000
25 (10) Amount payable from the State	
26 Motor Vehicle Insurance Account	
27 (Item 7760-001-0026).....	-4,643,000
28	-4,644,000
29 (11) Amount payable from the Public	
30 School Planning, Design, and	
31 Construction Review Revolving	
32 Fund (Item 7760-001-0328).....	-47,032,000
33	-47,042,000
34 (12) Amount payable from the Energy	
35 Resources Programs Account (Item	
36 7760-001-0465).....	-1,788,000
37 (13) Amount payable from the Archi-	
38 tecture Revolving Fund (Item	
39 7760-001-0602).....	-36,653,000
40	-36,665,000
41 (14) Amount payable from the State	
42 School Building Aid Fund (Item	
43 7760-001-0739).....	-321,000
44 (15) Amount payable from the State	
45 School Deferred Maintenance Fund	
46 (Item 7760-001-0961).....	-83,000

Item	Amount
1 (14.5) Amount payable from the State	
2 School Site Utilization Fund	
3 (Item 7760-001-0956).....	-5,388,000
4 (15.5) Amount payable from the School	
5 Facilities Emergency Repair Ac-	
6 count (Item 7760-001-3082).....	-83,000
7 (16) Amount payable from the Certified	
8 Access Specialist Fund (Item 7760-	
9 001-3091).....	-277,000
10 (17) Amount payable from the Building	
11 Standards Administration Special	
12 Revolving Fund (Item 7760-001-	
13 3144).....	-860,000
14 (18) Amount payable from the Green-	
15 house Gas Reduction Fund (Item	
16 7760-001-3228).....	-20,000,000
17 (19) Amount payable from the Disabili-	
18 ty Access and Education Revolving	
19 Fund (Item 7760-001-3245).....	-625,000
20 (20) Amount payable from the 2002	
21 State School Facilities Fund (Item	
22 7760-001-6036).....	-144,000
23 (21) Amount payable from the 2004	
24 State School Facilities Fund (Item	
25 7760-001-6044).....	-3,585,000
26	-3,586,000
27 (22) Amount payable from the 2006	
28 State School Facilities Fund (Item	
29 7760-001-6057).....	-9,395,000
30	-4,571,000
31 (23) Amount payable from the <i>Depart-</i>	
32 <i>ment of General Services</i> Natural	
33 Gas Services Program Fund (Item	
34 7760-001-9746).....	-1,203,000
35 (24) Amount payable from the Ser-	
36 vice Revolving Fund (Item 7760-	
37 002-0666).....	-174,210,000
38 (25) Amount payable from the Service	
39 Revolving Fund (Item 7760-003-	
40 0666).....	-12,588,000
41 Provisions:	
42 1. Notwithstanding any other provision of law,	
43 revenues from the Legislative <i>legislative</i> bills	
44 and publications received by the Legislative Bill	
45 Room shall be deposited in the Service Revolv-	
46 ing Fund.	

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2. Notwithstanding any other provision of law, if the Director of General Services determines in writing that there is insufficient cash in a special fund under his or her authority to make one or more payments currently due and payable, he or she may order the transfer of moneys to that special fund in the amount necessary to make payment or payments, as loan from the Service Revolving Fund. That loan shall be subject to all of the following conditions:

(a) No loan shall be made that would interfere with carrying out the object for which the Service Revolving Fund was created.

(b) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, but no later than 18 months after the date of the loan. The amount loaned shall not exceed the amount that the fund or program is authorized at the time of the loan to expend during the 2014–15 fiscal year from the recipient fund except as otherwise provided in Provisions 4, 5, and 6.

(c) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

3. The Director of General Services may augment this item or any of Items 7760-001-0002, 7760-001-0003, 7760-001-0026, and 7760-001-0602, by up to an aggregate of 10 percent in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services (DGS) and the corresponding expenditure authority has not been provided in this item or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. If the Director of General Services augments this item or Item 7760-001-0002, 7760-001-0003, 7760-001-0026, or 7760-001-0602, the DGS shall notify the Director of Finance within 30 days after that augmentation is made as to the amount, justification, and the program augmented. Any augmentation made

Item

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1 in accordance with this provision shall not result
2 in an increase in any rate charged to other depart-
3 ments for services or the purchase of goods
4 without the prior written consent of the Director
5 of Finance. The Director of General Services
6 shall not use this provision to augment this item
7 or Item 7760-001-0002, 7760-001-0003, 7760-
8 001-0026, or 7760-001-0602 for costs of which
9 the DGS had knowledge in time to include in
10 the May Revision.

11 4. If this item or Item 7760-001-0002, 7760-001-
12 0003, 7760-001-0026, or 7760-001-0602 is
13 augmented pursuant to Provision 3 by the maxi-
14 mum allowed under that provision, the Director
15 of Finance may further augment the item or
16 items in cases where (a) the Legislature has ap-
17 proved funds for a customer for the purchase of
18 services or equipment through the Department
19 of General Services (DGS) and the correspond-
20 ing expenditure authority has not been provided
21 in these items or (b) a local government entity
22 or the federal government has requested services
23 from the DGS. Any augmentation that is deemed
24 to be necessary on a permanent basis shall be
25 submitted for review as part of the normal bud-
26 get development process. The Director of Fi-
27 nance shall not use this provision to augment
28 this item or Item 7760-001-0002, 7760-001-
29 0003, 7760-001-0026, or 7760-001-0602, for
30 costs of which the Director of Finance or the
31 DGS had knowledge in time to include in the
32 May Revision.

33 5. The Director of General Services may augment
34 this item and Items 7760-001-0003 and 7760-
35 001-0026 to increase authorized expenditures
36 by the Office of State Publishing, the Office of
37 Risk and Insurance Management, and the Office
38 of Fleet Administration. The augmentation shall
39 be for the specific purpose of enabling the Office
40 of State Publishing, the Office of Risk and Insur-
41 ance Management, and the Office of Fleet Ad-
42 ministration to provide competitive services to
43 their customers (including local government
44 entities or the federal government) and may be
45 made only if the office has sufficient operating
46 reserves available to fund the augmentation. If
47 the Director of General Services proposes to

Item		Amount
1	augment any of the items in this provision, the	
2	director shall notify the Director of Finance, the	
3	chairpersons of the fiscal committees of each	
4	house of the Legislature, and the Chairperson	
5	of the Joint Legislative Budget Committee 30	
6	days prior to making the augmentation, including	
7	the amount, justification, and the office augment-	
8	ed. Any augmentation that is deemed to be nec-	
9	essary on a permanent basis shall be submitted	
10	for review as part of the normal budget develop-	
11	ment process.	
12	6. Any augmentation made pursuant to Provisions	
13	3 and 4 shall be reported in writing to the chair-	
14	persons of the fiscal committees of each house	
15	of the Legislature and the Chairperson of the	
16	Joint Legislative Budget Committee within 30	
17	days of the date the augmentation is approved.	
18	This notification shall be provided in a format	
19	consistent with normal budget change requests,	
20	including identification of the amount of, and	
21	justification for, the augmentation, and the pro-	
22	gram that has been augmented. Copies of the	
23	notification shall be provided to the Director of	
24	Finance.	
25	7. Notwithstanding any other provision of law, the	
26	Director of General Services or his or her de-	
27	signee, in lieu of the Director of Finance, is au-	
28	thorized to approve Budget Revision, Standard	
29	Form 26, subject to a copy being provided to the	
30	Department of Finance.	
31	8. Notwithstanding any other provision of law, due	
32	to the inability to issue energy efficiency revenue	
33	bonds pursuant to Chapter 2.7 (commencing	
34	with Section 15814.10) of Part 10b of Division	
35	3 of Title 2 of the Government Code, in order	
36	to repay the General Fund for the cost of com-	
37	pleting energy efficiency projects on specified	
38	buildings, the Department of General Services	
39	shall, within 10 fiscal years, recover an amount	
40	sufficient to repay the costs associated with	
41	completed energy efficiency projects plus 5-	
42	percent interest, through utility rates charged to	
43	tenants. On August 1 of each fiscal year begin-	
44	ning with the 2005–06 fiscal year, the Depart-	
45	ment of General Services shall transfer that	
46	amount to the General Fund. Once the General	
47	Fund has been fully repaid, the Department of	

Item	Amount
1 General Services shall adjust utility rates for all	
2 tenants to accurately reflect the current rates.	
3 9. The Director of Finance is authorized to increase	
4 this item for purposes of funding the backfill of	
5 vacant space, necessary restack studies, and	
6 other required building improvements within	
7 DGS office buildings related to the Governor's	
8 Office Space Utilization Initiative. This provi-	
9 sion shall only be used to augment expenditure	
10 authority for DGS office buildings where a \$0.03	
11 tenant improvement surcharge for DGS Individ-	
12 ual Rate Buildings or a \$0.02 tenant improve-	
13 ment surcharge for DGS Building Rental Ac-	
14 count Buildings has been approved by the Direc-	
15 tor of Finance and is included in the monthly	
16 rental rate. Director of Finance approval is con-	
17 tingent upon justification for the proposed tenant	
18 improvement projects to be provided by the DGS	
19 including an analysis of cost impacts and how	
20 the tenant improvements will improve the state's	
21 utilization of the facility. Any augmentation	
22 made in accordance with this provision shall not	
23 result in an increase in any rate charged to other	
24 departments for services without the prior writ-	
25 ten consent of the Director of Finance. Any	
26 augmentation made pursuant to this provision	
27 may be authorized not sooner than 30 days after	
28 notification in writing to the chairpersons of the	
29 fiscal committees of each house of the Legisla-	
30 ture and the Chairperson of the Joint Legislative	
31 Budget Committee.	
32 10. A loan shall be made available from the General	
33 Fund to the Department of General Services not	
34 to exceed a cumulative total of \$20,000,000. The	
35 loan funds shall be transferred to this item as	
36 needed to meet cashflow needs due to delays in	
37 collecting reimbursements from departments	
38 participating in the GS Smart financing program	
39 and are subject to the repayment provisions of	
40 Section 16351 of the Government Code.	
41 7760-001-0739—For support of Department of General	
42 Services, for payment to Item 7760-001-0666,	
43 payable from the State School Building Aid Fund....	321,000
44 7760-001-0956— <i>For support of Department of General</i>	
45 <i>Services, for payment to Item 7760-001-0666,</i>	
46 <i>payable from the State School Site Utilization</i>	
47 <i>Fund.....</i>	<i>5,388,000</i>

Item	Amount
1 7760-001-0961—For support of Department of General	
2 Services, for payment to Item 7760-001-0666,	
3 payable from the State School Deferred Maintenance	
4 Fund.....	83,000
5 <i>7760-001-3082—For support of Department of General</i>	
6 <i>Services, for payment to Item 7760-001-0666,</i>	
7 <i>payable from the School Facilities Emergency Re-</i>	
8 <i>pair Program Account.....</i>	83,000
9 7760-001-3091—For support of Department of General	
10 Services, for payment to Item 7760-001-0666,	
11 payable from the Certified Access Specialist Fund....	277,000
12 Provisions:	
13 1. Provisions 1, 2, and 3 of Item 7760-001-0328	
14 also apply to this item.	
15 7760-001-3144—For support of Department of General	
16 Services, for payment to Item 7760-001-0666,	
17 payable from the Building Standards Administration	
18 Special Revolving Fund.....	860,000
19 7760-001-3228—For support of Department of General	
20 Services, for payment to Item 7760-001-0666,	
21 payable from the Greenhouse Gas Reduction Fund....	20,000,000
22 7760-001-3245—For support of Department of General	
23 Services, for payment to Item 7760-001-0666,	
24 payable from the Disability Access and Education	
25 Revolving Fund.....	625,000
26 Provisions:	
27 1. Provisions 1, 2, and 3 of Item 7760-001-0328	
28 also apply to this item.	
29 7760-001-6036—For support of Department of General	
30 Services, for payment to Item 7760-001-0666,	
31 payable from the 2002 State School Facilities	
32 Fund.....	144,000
33 7760-001-6044—For support of Department of General	
34 Services, for payment to Item 7760-001-0666,	
35 payable from the 2004 State School Facilities	
36 Fund.....	3,585,000
37	3,586,000
38 7760-001-6057—For support of Department of General	
39 Services, for payment to Item 7760-001-0666,	
40 payable from the 2006 State School Facilities	
41 Fund.....	9,395,000
42	4,571,000
43 7760-001-9746—For support of Department of General	
44 Services, for payment to Item 7760-001-0666,	
45 payable from the Natural Gas Services Program	
46 Fund.....	1,203,000

Item	Amount
1 7760-002-0666—For support of Department of General	
2 Services, for rental payments on lease-revenue	
3 bonds, for payment to Item 7760-001-0666, payable	
4 from the Service Revolving Fund.....	174,210,000
5 Provisions:	
6 1. The funds appropriated in this item are for the	
7 following:	
8 (a) Base Rental and Fees.....	173,467,000
9 (1) State Office Building,	
10 Riverside.....	2,557,000
11 (2) Department of Justice	
12 Building, Sacramento.....	4,602,000
13 (3) San Francisco Civic Center	
14 Building.....	22,366,000
15 (4) Elihu M. Harris Building,	
16 Oakland.....	11,518,000
17 (5) Los Angeles Junipero Serra	
18 II.....	4,784,000
19 (6) State Office Building, San	
20 Diego (Suburban).....	2,877,000
21 (7) Capitol East End Garage....	963,000
22 (8) Stephen P. Teale Data	
23 Center.....	3,490,000
24 (9) Capitol Area East End	
25 Complex.....	32,522,000
26 (10) Butterfield Warehouse	
27 Plant.....	2,496,000
28 (11) Food and Agriculture.....	1,331,000
29 (12) Butterfield Office Build-	
30 ing.....	16,127,000
31 (13) Caltrans San Diego Office	
32 Building.....	5,784,000
33 (14) Board of Equalization	
34 Building Acquisition.....	11,951,000
35 (15) Office Building #10.....	1,848,000
36 (16) Office Building #8 and	
37 Office Building #9.....	14,616,000
38 (17) Marysville, District 3.....	6,666,000
39 (18) Central Plant.....	18,773,000
40 (19) Library and Courts Build-	
41 ing.....	8,196,000
42 (b) Insurance.....	744,000
43 (c) Reimbursements.....	-1,000
44 2. The Controller shall transfer funds appropriated	
45 in this item for base rental, fees, and insurance	
46 as and when provided for in the schedule submit-	
47 ted by the State Public Works Board or the De-	

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Item	Amount
1 priation and shall be available for encumbrance or	
2 expenditure until June 30, 2015:	
3 0001—General Fund	
4 (1) \$492,000 in Item 7760-001-0001, Budget Act	
5 of 2013 (Ch. 20, Stats. 2013), for external legal	
6 representation in the case of California First,	
7 LLP v. State of California.	
8 7870-001-0001—For support of California Victim	
9 Compensation and Government Claims Board.....	0
10 Schedule:	
11 (1) 11-Victim Compensation.....	25,651,000
12	25,650,000
13 (2) 12-Fiscal Services Division.....	8,576,000
14 (3) 31-Government Claims.....	1,454,000
15 (4) 51.01-Administration.....	10,830,000
16 (5) 51.02-Distributed Administra-	
17 tion.....	-10,830,000
18 (6) Reimbursements.....	-1,454,000
19 (7) Amount payable from the Restitu-	
20 tion Fund (Item 7870-001-0214)....	-32,415,000
21	-32,414,000
22 (8) Amount payable from the Federal	
23 Trust Fund (Item 7870-001-0890)....	-1,812,000
24 Provisions:	
25 1. The California Victim Compensation and Gov-	
26 ernment Claims Board shall not routinely notify	
27 all local agencies and school districts regarding	
28 its proceedings. However, for each of its meet-	
29 ings, the board shall notify all parties whose	
30 claims or proposals are scheduled for considera-	
31 tion and any party requesting notice of the pro-	
32 ceedings.	
33 7870-001-0214—For support of California Victim	
34 Compensation and Government Claims Board, for	
35 support services pursuant to Chapter 5 (commencing	
36 with Section 13950) of Part 4 of Division 3 of Title	
37 2 of the Government Code, for payment to Item	
38 7870-001-0001, payable from the Restitution	
39 Fund.....	32,415,000
40	32,414,000
41 7870-001-0890—For support of California Victim	
42 Compensation and Government Claims Board, for	
43 payment to Item 7870-001-0001, payable from the	
44 Federal Trust Fund.....	1,812,000

Item	Amount
1 7870-101-0214—For local assistance, California Victim	
2 Compensation and Government Claims Board, for	
3 Program 41-Good Samaritan, payable from the	
4 Restitution Fund.....	20,000
5 7870-101-0890—For local assistance, California Victim	
6 Compensation and Government Claims Board, for	
7 Program 11-Victim Compensation, payable from	
8 the Federal Trust Fund.....	30,000,000
9 7870-102-0214—For local assistance, California Victim	
10 Compensation and Government Claims Board, for	
11 Program 11-Victim Compensation, payable from	
12 the Restitution Fund.....	13,430,000
13 7870-103-0214—For local assistance, California Victim	
14 Compensation and Government Claims Board, for	
15 trauma recovery centers in Schedule (1) of Item	
16 7870-001-0001, payable from the Restitution Fund....	2,000,000
17 7900-001-0950—For support of the Board of Adminis-	
18 tration of the Public Employees' Retirement System,	
19 payable from the Public Employees' Contingency	
20 Reserve Fund.....	26,871,000
21 Provisions:	
22 1. The appropriation made in this item is for sup-	
23 port of the Board of Administration of the Public	
24 Employees' Retirement System pursuant to	
25 Section 22910 of the Government Code.	
26 7900-003-0830—For support of the Board of Admin-	
27 istration of the Public Employees' Retirement	
28 System, payable from the Public Employees'	
29 Retirement Fund.....	(1,116,445,000)
30	(1,097,052,000)
31 Provisions:	
32 1. The amount displayed in this item is for informa-	
33 tional purposes only and is based on the estimate	
34 by the Public Employees' Retirement System	
35 of expenditures for external investment advisers	
36 and other investment-related expenses to be	
37 made during the 2014–15 fiscal year pursuant	
38 to Sections 20172, 20208, and 20210 of the	
39 Government Code.	
40 7900-015-0815—For support of the Board of Adminis-	
41 tration of the Public Employees' Retirement System,	
42 payable from the Judges' Retirement Fund.....	(1,440,000)
43	(1,154,000)
44 Provisions:	
45 1. Notwithstanding any other provision of law, the	
46 Board of Administration of the Public Employ-	
47 ees' Retirement System (PERS), in accordance	

Item	Amount
1 with all applicable provisions of the California	
2 Constitution, shall submit to the Controller, the	
3 Department of Finance, the Joint Legislative	
4 Budget Committee, and the fiscal committees	
5 of each house of the Legislature all of the follow-	
6 ing:	
7 (a) Not later than May 15, 2015, a copy of the	
8 proposed budget for PERS for the 2015–16	
9 fiscal year as approved by the Board of Ad-	
10 ministration.	
11 (b) The revisions to the proposed budget for	
12 PERS for the 2014–15 fiscal year, as recom-	
13 mended by the PERS Finance Committee,	
14 at least 30 days prior to the consideration of	
15 those revisions by the Board of Administra-	
16 tion.	
17 (c) Not later than October 1, 2015, a final report	
18 that includes all expenditure and perfor-	
19 mance workload data provided to the Board	
20 of Administration and that is in sufficient	
21 detail to be useful for legislative oversight	
22 purposes and to sustain a thorough ongoing	
23 review of PERS expenditures.	
24 7900-015-0820—For support of the Board of Adminis-	
25 tration of the Public Employees’ Retirement System,	
26 payable from the Legislators’ Retirement Fund.....	(432,000)
27	(372,000)
28 Provisions:	
29 1. Notwithstanding any other provision of law, the	
30 Board of Administration of the Public Employ-	
31 ees’ Retirement System (PERS), in accordance	
32 with all applicable provisions of the California	
33 Constitution, shall submit to the Controller, the	
34 Director of Finance, the Joint Legislative Budget	
35 Committee, and the fiscal committees of each	
36 house of the Legislature all of the following:	
37 (a) Not later than May 15, 2015, a copy of the	
38 proposed budget for PERS for the 2015–16	
39 fiscal year as approved by the Board of Ad-	
40 ministration.	
41 (b) The revisions to the proposed budget for	
42 PERS for the 2014–15 fiscal year, as recom-	
43 mended by the PERS Finance Committee,	
44 at least 30 days prior to consideration of	
45 those revisions by the Board of Administra-	
46 tion.	

Item	Amount
1 (c) Not later than October 1, 2015, a final report	
2 that includes all expenditure and perform-	
3 ance workload data provided to the Board	
4 of Administration and be in sufficient detail	
5 to be useful for legislative oversight purpos-	
6 es and to sustain a thorough ongoing review	
7 of PERS expenditures.	
8 7900-015-0822—For support of the Board of Adminis-	
9 tration of the Public Employees’ Retirement Sys-	
10 tem, payable from the Public Employees’ Health	
11 Care Fund.....	(22,313,000)
12	(22,835,000)
13 Provisions:	
14 1. Notwithstanding any other provision of law, the	
15 Board of Administration of the Public Employ-	
16 ees’ Retirement System (PERS), in accordance	
17 with all applicable provisions of the California	
18 Constitution, shall submit to the Controller, the	
19 Director of Finance, the Joint Legislative Budget	
20 Committee, and the fiscal committees of the	
21 Legislature all of the following:	
22 (a) Not later than May 15, 2015, a copy of the	
23 proposed budget for PERS for the 2015–16	
24 fiscal year as approved by the Board of Ad-	
25 ministration.	
26 (b) The revisions to the proposed budget for	
27 PERS for the 2014–15 fiscal year, as recom-	
28 mended by the PERS Finance Committee,	
29 at least 30 days prior to the consideration of	
30 those revisions by the Board of Administra-	
31 tion.	
32 (c) Not later than October 1, 2015, a final report	
33 that includes all expenditure and perform-	
34 ance workload data provided to the Board	
35 of Administration and that is in sufficient	
36 detail to be useful for legislative oversight	
37 purposes and to sustain a thorough ongoing	
38 review of PERS expenditures.	
39 2. The Legislature finds and declares that PERS is	
40 accountable to members, governmental entities,	
41 and taxpayers with respect to the annual health	
42 premium increases that the Board of Administra-	
43 tion adopts. The Board of Administration is en-	
44 couraged to use the means at its disposal under	
45 law, consistent with requirements to provide	
46 benefits to public employees and others, to	
47 achieve low annual premium increases. To facil-	

Item

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1 itate legislative oversight, the Board of Admin-
 2 istration shall submit an annual report within
 3 100 days of its adoption of annual health premi-
 4 um increases or decreases that describes the
 5 methods it employed to moderate annual increas-
 6 es in premiums when taking that action. In years
 7 when the Board of Administration adopts health
 8 premium increases in excess of those assumed
 9 in the most recent state retiree health program
 10 actuarial valuation, the report shall include a
 11 discussion of actions that the Board of Adminis-
 12 tration plans to take, if any, to attempt to reduce
 13 the rate of annual premium growth to levels be-
 14 low those assumed in this valuation for the next
 15 three years. This reporting requirement applies
 16 to the Board of Administration’s action in 2014
 17 to adopt premium rates for 2015 and all Board
 18 of Administration actions to increase or decrease
 19 annual health premiums adopted thereafter. This
 20 reporting requirement does not obligate the
 21 Board of Administration to adopt any specific
 22 level of premium for any given year or to change
 23 any action it otherwise determines is necessary
 24 under state law. The Board of Administration
 25 may state in the report that it is unable to commit
 26 to specific actions to reduce the rate of health
 27 premium growth or does not know if future re-
 28 ductions in the rate of health premium growth
 29 can be achieved. PERS is requested to complete
 30 these reports with existing budgetary and staffing
 31 resources. The report shall be submitted to the
 32 Chairperson of the Joint Legislative Budget
 33 Committee, the chairpersons of the committees
 34 and subcommittees in each house of the Legisla-
 35 ture that consider PERS’ budget and activities,
 36 the Controller, the Director of Finance, and the
 37 Legislative Analyst.

38 7900-015-0830—For support of the Board of Admin-
 39 istration of the Public Employees’ Retirement
 40 System, payable from the Public Employees’ Re-
 41 tirement Fund..... (341,533,000)
 42 (350,402,000)

Provisions:

- 44 1. Notwithstanding any other provision of law, the
- 45 Board of Administration of the Public Employ-
- 46 ees’ Retirement System (PERS), in accordance
- 47 with all applicable provisions of the California

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Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:

(a) Not later than May 15, 2015, a copy of the proposed budget for PERS for the 2015–16 fiscal year as approved by the Board of Administration.

(b) The revisions to the proposed budget for PERS for the 2014–15 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to consideration of those revisions by the Board of Administration.

(c) Not later than October 1, 2015, a final report that includes all expenditure and performance workload data provided to the Board of Administration and be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

2. Not later than July 1, 2014, the quarterly reports on information technology projects that are submitted to the Board of Administration of PERS shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, and the Director of Finance on an informational basis. The quarterly update information submitted to the Director of Finance shall be in sufficient detail to be useful for Director of Finance informational project status reporting purposes.

7900-015-0833—For support of the Board of Administration of the Public Employees’ Retirement System, payable from the Annuitants’ Health Care Coverage Fund..... ~~(2,327,000)~~
~~(2,092,000)~~

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees’ Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:

Item	Amount
1 (a) Not later than May 15, 2015, a copy of the	
2 proposed budget for PERS for the 2015–16	
3 fiscal year as approved by the Board of Ad-	
4 ministration.	
5 (b) The revisions to the proposed budget for	
6 PERS for the 2014–15 fiscal year, as recom-	
7 mended by the PERS Finance Committee,	
8 at least 30 days prior to consideration of	
9 those revisions by the Board of Administra-	
10 tion.	
11 (c) Not later than October 1, 2015, a final report	
12 that includes all expenditure and perform-	
13 ance workload data provided to the Board	
14 of Administration and be in sufficient detail	
15 to be useful for legislative oversight purpos-	
16 es and to sustain a thorough ongoing review	
17 of PERS expenditures.	
18 7900-015-0849—For support of the Board of Adminis-	
19 tration of the Public Employees’ Retirement System,	
20 payable from the Replacement Benefit Custodial	
21 Fund.....	(9,000)
22 Provisions:	
23 1. Notwithstanding any other provision of law, the	
24 Board of Administration of the Public Employ-	
25 ees’ Retirement System (PERS), in accordance	
26 with all applicable provisions of the California	
27 Constitution, shall submit to the Controller, the	
28 Department of Finance, the Joint Legislative	
29 Budget Committee, and the fiscal committees	
30 of each house of the Legislature, all of the fol-	
31 lowing:	
32 (a) Not later than May 15, 2015, a copy of the	
33 proposed budget for PERS for the 2015–16	
34 fiscal year as approved by the Board of Ad-	
35 ministration.	
36 (b) The revisions to the proposed budget for	
37 PERS for the 2014–15 fiscal year, as recom-	
38 mended by the PERS Finance Committee,	
39 at least 30 days prior to consideration of	
40 those revisions by the Board of Administra-	
41 tion.	
42 (c) Not later than October 1, 2015, a final report	
43 that includes all expenditure and perform-	
44 ance workload data provided to the Board	
45 of Administration and be in sufficient detail	
46 to be useful for legislative oversight purpos-	

Item	Amount
1 es and to sustain a thorough ongoing review	
2 of PERS expenditures.	
3 7900-015-0884—For support of the Board of Adminis-	
4 tration of the Public Employees’ Retirement System,	
5 payable from the Judges’ Retirement System II	
6 Fund.....	(951,000)
7	(939,000)
8 Provisions:	
9 1. Notwithstanding any other provision of law, the	
10 Board of Administration of the Public Employ-	
11 ees’ Retirement System (PERS), in accordance	
12 with all applicable provisions of the California	
13 Constitution, shall submit to the Controller, the	
14 Director of Finance, the Joint Legislative Budget	
15 Committee, and the fiscal committees of each	
16 house of the Legislature, all of the following:	
17 (a) Not later than May 15, 2015, a copy of the	
18 proposed budget for PERS for the 2015–16	
19 fiscal year as approved by the Board of Ad-	
20 ministration.	
21 (b) The revisions to the proposed budget for	
22 PERS for the 2014–15 fiscal year, as recom-	
23 mended by the PERS Finance Committee,	
24 at least 30 days prior to the consideration of	
25 those revisions by the Board of Administra-	
26 tion.	
27 (c) Not later than October 1, 2015, a final report	
28 that includes all expenditure and perfor-	
29 mance workload data provided to the Board	
30 of Administration and be in sufficient detail	
31 to be useful for legislative oversight purpos-	
32 es and to sustain a thorough ongoing review	
33 of PERS expenditures.	
34 7900-017-0950—For support of Public Employees’ Re-	
35 tirement System, payable from the Public Employ-	
36 ees’ Contingency Reserve Fund.....	259,000
37 Provisions:	
38 1. The funding appropriated in this item is limited	
39 to the amount specified in Section 17.00. These	
40 funds are to be used in support of compliance	
41 activities related to the federal Health Insurance	
42 Portability and Accountability Act (HIPAA) of	
43 1996 (P.L. 104-191).	
44 7910-001-0001—For support of Office of Administrative	
45 Law.....	1,685,000
46 Schedule:	
47 (1) 10-Regulatory Oversight.....	3,069,000

Item	Amount
1 (2) Reimbursements.....	-61,000
2 (3) Amount payable from the Central	
3 Service Cost Recovery Fund (Item	
4 7910-001-9740).....	-1,323,000
5 7910-001-9740—For support of Office of Administrative	
6 Law, for payment to Item 7910-001-0001, payable	
7 from the Central Service Cost Recovery Fund.....	1,323,000
8 7920-001-0835—For support of State Teachers’ Retirement	
9 System, payable from the Teachers’ Retirement	
10 Fund.....	162,649,000
11 Schedule:	
12 (1) 10-Services to Members and Em-	
13 ployers.....	162,988,000
14 (2) Reimbursements.....	-339,000
15 Provisions:	
16 1. This item shall not be subject to the requirements	
17 of subdivision (b), (c), (d), or (e) of Section	
18 31.00. Nothing in this provision shall be construed	
19 as exempting this item from requirements	
20 of the State Civil Service Act or from requirements	
21 of laws, rules, and regulations administered by the Department of Human Resources.	
22	
23 7920-002-0835—For support of State Teachers’ Retirement	
24 System (external investment advisers),	
25 payable from the Teachers’ Retirement Fund.....	(194,390,000)
26 Provisions:	
27 1. The amount displayed in this item is for informational	
28 purposes only, and is based on the current	
29 estimate by the State Teachers’ Retirement	
30 System of expenditures for external investment	
31 advisers to be made during the 2014–15 fiscal	
32 year pursuant to Section 22353 of the Education	
33 Code.	
34 7920-003-0835—For support of State Teachers’ Retirement	
35 System (Information Technology Project	
36 Funding), payable from the Teachers’ Retirement	
37 Fund.....	80,064,000
38 Schedule:	
39 (1) 10-Services to Members and Em-	
40 ployers.....	80,064,000
41 Provisions:	
42 1. Commencing July 1, 2006, reports on information	
43 technology projects that are submitted to	
44 the Teachers’ Retirement Board shall be submitted	
45 to the Joint Legislative Budget Committee,	
46 the fiscal committees of each house of the Legislature,	
47 and the Department of Technology on	

Item	Amount
1 an informational basis. The information submitted	
2 to the Department of Technology shall be in	
3 sufficient detail to be useful to the Director of	
4 the Department of Technology for informational	
5 project status reporting purposes.	
6 2. Of the amount appropriated in this item,	
7 \$61,564,000 shall be for the support of the	
8 BusinessRenew Pension Solution Project. This	
9 funding was approved by the State Teachers'	
10 Retirement Board on November 7, 2013. These	
11 funds shall be available for encumbrance and	
12 expenditure until June 30, 2020.	
13 7920-011-0001—For transfer by the Controller to	
14 the Teachers' Retirement Fund.....	(1,423,915,000)
15	(1,486,004,000)
16 Schedule:	
17 (1) Supplemental Benefit Mainte-	
18 nance Account.....	(580,819,000)
19	(582,184,000)
20 (2) Benefits Funding.....	(843,096,000)
21	(903,820,000)
22 Provisions:	
23 1. The estimated amount referenced in Schedule	
24 (1) is the state's contribution required by Section	
25 22954 of the Education Code.	
26 2. The estimated amount referenced in Schedule	
27 (2) is the state's contribution required by subdivi-	
28 sions (a) and (b) of Section 22955 of the Edu-	
29 cation Code.	
30 7920-490—Reappropriation, State Teachers' Retirement	
31 System. Up to \$18,260,000 \$21,010,000 as specified	
32 in the following citations is reappropriated and shall	
33 be available for encumbrance or expenditure subject	
34 to the limitations set forth in Provisions 1 and 3:	
35 0835—Teachers' Retirement Fund	
36 (1) Up to \$4,361,000 of Item 1920-001-0835, Bud-	
37 get Act of 2012 (Chs. 21 and 29, Stats. 2012),	
38 as reappropriated by Item 7920-490, Budget Act	
39 of 2013 (Ch. 20, (Chs. 20 and 354, Stats. 2013)	
40 (2) Up to \$4,649,000 of Item 7920-001-0835, Bud-	
41 get Act of 2013 (Ch. 20, (Chs. 20 and 354,	
42 Stats. 2013)	
43 (3) Up to \$9,250,000 \$12,000,000 of Item 7920-	
44 003-0835, Budget Act of 2013 (Ch. 20, (Chs.	
45 20 and 354, Stats. 2013)	

Item	Amount
1 Provisions:	
2 1. The funds reappropriated in (1) and (2) of this	
3 item shall be available for expenditure by the	
4 State Teachers' Retirement System for the pur-	
5 poses of meeting unanticipated system costs and	
6 promoting better service to the system's mem-	
7 bership. The funds may not be encumbered	
8 without advance approval of the Teachers' Re-	
9 tirement Board. The board shall report to the	
10 Legislature on a quarterly basis throughout the	
11 2014-15 fiscal year on expenditures made pur-	
12 suant to this item.	
13 2. The basis for the reappropriation in (1) and (2)	
14 of this item is 3 percent of the preceding two	
15 fiscal years' expenditure authority.	
16 3. The funds reappropriated in (3) of this item , <i>item</i>	
17 shall be available for expenditure upon written	
18 approval of the Teachers' Retirement Board for	
19 costs associated with Information Technology	
20 Projects. The board shall report to the Legisla-	
21 ture on a quarterly basis throughout the 2014-15	
22 fiscal year on expenditures made pursuant to	
23 this item.	

GENERAL GOVERNMENT

27 8120-001-0268—For support of Commission on Peace	
28 Officer Standards and Training, payable from the	
29 Peace Officers' Training Fund.....	16,865,000
30 Schedule:	
31 (1) 10-Standards.....	6,060,000
32 (2) 20-Training.....	33,004,000
33 (3) 30-Peace Officer Training.....	158,000
34 (4) 40.01-Administration.....	6,974,000
35 (5) 40.02-Distributed Administration....	-6,974,000
36 (6) Reimbursements.....	-1,959,000
37 (7) Amount payable from the Peace	
38 Officers' Training Fund (Item	
39 8120-011-0268).....	-18,842,000
40 (8) Amount payable from the Peace	
41 Officers' Training Fund (Item 8120-	
42 012-0268).....	-1,556,000
43 8120-001-3034—For support of Commission on Peace	
44 Officer Standards and Training, payable from the	
45 Antiterrorism Fund.....	500,000

Item	Amount
1 8120-011-0268—For support of Commission on Peace	
2 Officer Standards and Training, for payment to Item	
3 8120-001-0268, payable from the Peace Officers’	
4 Training Fund.....	18,842,000
5 Provisions:	
6 1. Funds appropriated in this item are to be used	
7 for contractual services in support of local	
8 training programs, pursuant to subdivision (c)	
9 of Section 13503 of the Penal Code.	
10 2. Funds may be transferred between this item and	
11 Item 8120-101-0268 to meet the needs of local	
12 training programs.	
13 8120-012-0268—For support of Commission on Peace	
14 Officer Standards and Training, for payment to Item	
15 8120-001-0268, payable from the Peace Officers’	
16 Training Fund.....	1,556,000
17 Provisions:	
18 1. Funds appropriated in this item are to be used	
19 for contractual services in support of the “Tools	
20 for Tolerance” training program for law enforce-	
21 ment personnel operated by the Simon Wiesen-	
22 thal Center-Museum of Tolerance. Eligibility to	
23 receive funds appropriated by this item as reim-	
24 bursements is limited to law enforcement agen-	
25 cies authorized by law to receive training reim-	
26 bursements from the Peace Officers’ Training	
27 Fund. Both sworn officers and nonsworn person-	
28 nel who have contact with the public shall, at	
29 the discretion of the head of the law enforcement	
30 agency seeking reimbursement under this provi-	
31 sion, be eligible for reimbursement, provided	
32 that the Museum of Tolerance gives priority to	
33 training sworn officers.	
34 2. Funds may be transferred between this item and	
35 Item 8120-102-0268 to meet the needs of local	
36 and state agency training programs.	
37 8120-101-0001— <i>For local assistance, Commission on</i>	
38 <i>Peace Officer Standards and Training, Program 30-</i>	
39 <i>Peace Officer Training, for allocation to cities,</i>	
40 <i>counties, and cities and counties pursuant to Section</i>	
41 <i>13523 of the Penal Code, payable from the General</i>	
42 <i>Fund.....</i>	<i>6,400,000</i>
43 <i>Provisions:</i>	
44 1. <i>Not later than February 1, 2015, the Commis-</i>	
45 <i>sion on Peace Officer Standards and Training</i>	
46 <i>shall submit to the chairpersons of the commit-</i>	
47 <i>tees and appropriate subcommittees that consid-</i>	

Item	Amount
1 <i>er the state budget options to maintain training</i>	
2 <i>reimbursement costs in future years.</i>	
3 8120-101-0268—For local assistance, Commission on	
4 Peace Officer Standards and Training, Program 30-	
5 Peace Officer Training, for allocation to cities,	
6 counties, and cities and counties pursuant to Section	
7 13523 of the Penal Code, payable from the Peace	
8 Officers’ Training Fund.....	15,482,000
9 Provisions:	
10 1. Funds may be transferred between this item and	
11 Item 8120-011-0268 to meet the needs of local	
12 training programs.	
13 2. Upon approval of the Director of Finance, the	
14 amount available for expenditure in this item	
15 may be augmented by the amount of any additional	
16 resources available in the Peace Officers’	
17 Training Fund, which is in addition to the	
18 amount appropriated in this item. Any augmen-	
19 tation shall be authorized no sooner than 30 days	
20 after notification in writing to the chairpersons	
21 of the committees in each house of the Legisla-	
22 ture that consider appropriations, the chairper-	
23 sons of the committees and appropriate subcom-	
24 mittees that consider the State Budget, and the	
25 Chairperson of the Joint Legislative Budget	
26 Committee, or not sooner than whatever lesser	
27 time the Chairperson of the Joint Legislative	
28 Budget Committee, or his or her designee, may	
29 determine.	
30 8120-102-0268—For local assistance, Commission on	
31 Peace Officer Standards and Training, Program 30-	
32 Peace Officer Training, payable from the Peace Of-	
33 ficers’ Training Fund.....	444,000
34 Provisions:	
35 1. Funds appropriated in this item are to be used	
36 for allocation to cities, counties, and cities and	
37 counties for the “Tools for Tolerance” training	
38 program for law enforcement personnel operated	
39 by the Simon Wiesenthal Center-Museum of	
40 Tolerance. Eligibility to receive funds appropri-	
41 ated by this item as reimbursements is limited	
42 to law enforcement agencies authorized by law	
43 to receive training reimbursements from the	
44 Peace Officers’ Training Fund. Both sworn offi-	
45 cers and nonsworn personnel who have contact	
46 with the public shall, at the discretion of the head	
47 of the law enforcement agency seeking reim-	

Item	Amount
1 reimbursement under this provision, be eligible for	
2 reimbursement, provided that the Museum of	
3 Tolerance gives priority to training sworn offi-	
4 cers.	
5 2. To the extent that funding is available from	
6 Provision 1, peace officers employed by state	
7 law enforcement or correctional agencies shall	
8 be eligible to attend this training and receive	
9 training reimbursement.	
10 3. Funds may be transferred between this item and	
11 Item 8120-012-0268 to meet the needs of local	
12 and state agency training programs.	
13 8140-001-0001—For support of State Public Defender....	10,870,000
14 Schedule:	
15 (1) 10-State Public Defender.....	10,870,000
16 Provisions:	
17 1. Any federal funds received by the office of the	
18 State Public Defender as reimbursements for	
19 legal services provided for capital cases shall	
20 revert to the unappropriated surplus of the Gen-	
21 eral Fund.	
22 8260-001-0001—For support of California Arts Coun-	
23 cil.....	1,093,000
24	1,493,000
25 Schedule:	
26 (1) 90-California Arts Council.....	3,071,000
27	3,471,000
28 (2) Reimbursements.....	-197,000
29 (3) Amount payable from the Graphic	
30 Design License Plate Account (Item	
31 8260-001-0078).....	-787,000
32 (4) Amount payable from the Federal	
33 Trust Fund (Item 8260-001-0890)....	-994,000
34 8260-001-0078—For support of California Arts Council,	
35 for payment to Item 8260-001-0001, payable from	
36 the Graphic Design License Plate Account.....	787,000
37 8260-001-0890—For support of California Arts Council,	
38 for payment to Item 8260-001-0001, payable from	
39 the Federal Trust Fund.....	994,000
40 8260-101-0001—For local assistance, California Arts	
41 Council, Program 90-California Arts Council,	
42 payable from the General Fund.....	9,600,000
43 8260-101-0078—For local assistance, California Arts	
44 Council, Program 90-California Arts Council,	
45 payable from the Graphic Design License Plate Ac-	
46 count.....	2,075,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item are to be	
3 expended for the purposes identified in Chapter	
4 393 of the Statutes of 2004, as amended by	
5 Chapter 221, Statutes of 2013.	
6 8260-101-0890—For local assistance, California Arts	
7 Council, Program 90-California Arts Council,	
8 payable from the Federal Trust Fund.....	100,000
9 8260-101-8085—For local assistance, California Arts	
10 Council, Program 90-California Arts Council,	
11 payable from the Keep Arts in Schools Fund.....	250,000
12 Provisions:	
13 1. The funds appropriated in this item are to be	
14 expended for the purposes identified in Chapter	
15 430, Statutes of 2013.	
16 8385-001-0001—For support of California Citizens	
17 Compensation Commission, Program 10.....	10,000
18 8570-001-0001—For support of Department of Food	
19 and Agriculture.....	56,545,000
20	<i>59,640,000</i>
21 Schedule:	
22 (1) 11-Agricultural Plant and Animal	
23 Health, Pest Prevention, Food	
24 Safety Services.....	170,995,000
25	<i>174,091,000</i>
26 (2) 21-Marketing, Commodities, and	
27 Agricultural Services.....	22,650,000
28	<i>22,649,000</i>
29 (3) 31-Assistance to Fairs and County	
30 Agricultural Activities.....	1,276,000
31 (4) 41.01-Executive, Management, and	
32 Administrative Services.....	21,062,000
33 (5) 41.02-Distributed Executive,	
34 Management, and Administrative	
35 Services.....	-20,883,000
36 (6) 51-General Agricultural Activi-	
37 ties.....	45,086,000
38	<i>25,226,000</i>
39 (7) Reimbursements.....	-17,664,000
40 (8) Amount payable from the Motor	
41 Vehicle Account, State Transporta-	
42 tion Fund (Item 8570-001-0044)....	-6,799,000
43 (9) Amount payable from the Depart-	
44 ment of Agriculture Account, De-	
45 partment of Food and Agriculture	
46 Fund (Item 8570-001-0111).....	-38,408,000

Item	Amount
1 (10) Amount payable from the Fair and	
2 Exposition Fund (Item 8570-001-	
3 0191).....	-1,276,000
4 (11) Amount payable from the Harbors	
5 and Watercraft Revolving Fund	
6 (Item 8570-001-0516).....	-4,378,000
7 (12) Amount payable from the Depart-	
8 ment of Agriculture Building Fund	
9 (Item 8570-001-0601).....	-1,963,000
10 (13) Amount payable from the Federal	
11 Trust Fund (Item 8570-001-	
12 0890).....	-91,585,000
13 (14) Amount payable from the Antiter-	
14 rorism Fund (Item 8570-001-	
15 3034).....	-548,000
16 (15) Amount payable from the Analyti-	
17 cal Laboratory Account, Depart-	
18 ment of Food and Agriculture Fund	
19 (Item 8570-001-3101).....	-533,000
20 (16) Amount payable from the Special-	
21 ized License Plate Fund (Item	
22 8570-001-3139).....	-477,000
23 (17) Amount payable from the Green-	
24 house Gas Reduction Fund (Item	
25 8570-001-3228).....	-20,000,000
26 (17.5) Amount payable from the Cost of	
27 Implementation Account, Air	
28 Pollution Control Fund (Item	
29 8570-001-3237).....	-140,000
30 (18) Amount payable from the Municip-	
31 al Shelter Spay-Neuter Fund (Item	
32 8570-001-8055).....	-10,000
33 Provisions:	
34 1. The Secretary of Food and Agriculture shall	
35 furnish to the Director of Finance and the	
36 Chairperson of the Joint Legislative Budget	
37 Committee annual reports on all expenditures	
38 from all fund sources for emergency detection	
39 and eradication activities relating to agricultural	
40 plant or animal pests or diseases for which no	
41 other program funds are available to be used to	
42 detect or eradicate such pest or disease if the	
43 pest or disease is not considered established in	
44 California and the pest or disease infests or in-	
45 fects plants or animals of commercial or noncom-	
46 mercial agriculture, ornamental horticultural,	
47 <i>horticulture</i> , or habitat of significance. The re-	

Item	Amount
1 port shall specify the amount expended by	
2 funding source, the activities performed, the pest	
3 or disease, the location where the pest was de-	
4 tected, the location where the eradication efforts	
5 were performed, and the animal or plant affected	
6 for each emergency detection or eradication.	
7 2. The Department of Food and Agriculture shall	
8 require full public participation, including public	
9 meetings, from all major regions of the state for	
10 each notification of proposed actions within the	
11 Light Brown Apple Moth program.	
12 8570-001-0044—For support of Department of Food and	
13 Agriculture, for payment to Item 8570-001-0001,	
14 payable from the Motor Vehicle Account, State	
15 Transportation Fund.....	6,799,000
16 8570-001-0111—For support of Department of Food and	
17 Agriculture, for payment to Item 8570-001-0001,	
18 payable from the Department of Agriculture Ac-	
19 count, Department of Food and Agriculture Fund....	38,408,000
20 Provisions:	
21 1. The amount appropriated in this item includes	
22 revenues derived from the assessment of fines	
23 and penalties imposed as specified in Section	
24 13332.18 of the Government Code.	
25 8570-001-0191—For support of Department of Food and	
26 Agriculture, for payment to Item 8570-001-0001,	
27 payable from the Fair and Exposition Fund.....	1,276,000
28 8570-001-0516—For support of Department of Food and	
29 Agriculture, for payment to Item 8570-001-0001,	
30 payable from the Harbors and Watercraft Revolving	
31 Fund.....	4,378,000
32 8570-001-0601—For support of Department of Food and	
33 Agriculture, for payment to Item 8570-001-0001,	
34 payable from the Department of Agriculture Building	
35 Fund.....	1,963,000
36 Provisions:	
37 1. Funds appropriated in this item are in lieu of the	
38 appropriation made by Section 624 of the Food	
39 and Agricultural Code.	
40 8570-001-0890—For support of Department of Food and	
41 Agriculture, for payment to Item 8570-001-0001,	
42 payable from the Federal Trust Fund.....	91,585,000
43 8570-001-3034—For support of Department of Food and	
44 Agriculture, for payment to Item 8570-001-0001,	
45 payable from the Antiterrorism Fund.....	548,000

Item	Amount
1 8570-001-3101—For support of Department of Food and	
2 Agriculture, payable from the Analytical Laboratory	
3 Account, Department of Food and Agriculture	
4 Fund.....	533,000
5 8570-001-3139—For support of Department of Food and	
6 Agriculture, for payment to Item 8570-001-0001,	
7 payable from the Specialized License Plate Fund....	477,000
8 8570-001-3228—For support of Department of Food and	
9 Agriculture, for payment to Item 8570-001-0001,	
10 payable from the Greenhouse Gas Reduction Fund....	20,000,000
11 Provisions:	
12 1. The funds appropriated in this item shall be	
13 available for encumbrance or expenditure until	
14 June 30, 2016.	
15 8570-001-3237— <i>For support of Department of Food</i>	
16 <i>and Agriculture, for payment to Item 8570-001-0001,</i>	
17 <i>payable from the Cost of Implementation Account,</i>	
18 <i>Air Pollution Control Fund.....</i>	<i>140,000</i>
19 8570-001-8055—For support of Department of Food and	
20 Agriculture, for payment to Item 8570-001-0001,	
21 payable from the Municipal Shelter Spay-Neuter	
22 Fund.....	10,000
23 8570-003-0001—For support of Department of Food and	
24 Agriculture, for rental payments on lease-revenue	
25 bonds.....	197,000
26 Schedule:	
27 (1) Base Rental and Fees.....	196,000
28 (2) Insurance.....	2,000
29 (3) Reimbursements.....	-1,000
30 Provisions:	
31 1. The Controller shall transfer funds appropriated	
32 in this item for base rental, fees, and insurance	
33 as and when provided for in the schedule submit-	
34 ted by the State Public Works Board or the De-	
35 partment of Finance. Notwithstanding the pay-	
36 ment dates in any related Facility Lease or Inden-	
37 ture, the schedule may provide for an earlier	
38 transfer of funds to ensure debt requirements are	
39 met and base rental payments are paid in full	
40 when due.	
41 2. This item may contain adjustments pursuant to	
42 Section 4.30 that are not currently reflected. Any	
43 adjustments to this item shall be reported to the	
44 Joint Legislative Budget Committee pursuant to	
45 Section 4.30.	

Item	Amount
1 8570-003-0044—For support of Department of Food and	
2 Agriculture, for rental payments on lease-revenue	
3 bonds, payable from the Motor Vehicle Account,	
4 State Transportation Fund.....	546,000
5 Schedule:	
6 (1) Base Rental.....	541,000
7 (2) Insurance.....	6,000
8 (3) Reimbursements.....	-1,000
9 Provisions:	
10 1. The Controller shall transfer funds appropriated	
11 in this item for base rental, fees, and insurance	
12 as and when provided for in the schedule submit-	
13 ted by the State Public Works Board or the De-	
14 partment of Finance. Notwithstanding the pay-	
15 ment dates in any related Facility Lease or Inden-	
16 ture, the schedule may provide for an earlier	
17 transfer of funds to ensure debt requirements are	
18 met and base rental payments are paid in full	
19 when due.	
20 2. This item may contain adjustments pursuant to	
21 Section 4.30 that are not currently reflected. Any	
22 adjustments to this item shall be reported to the	
23 Joint Legislative Budget Committee pursuant to	
24 Section 4.30.	
25 8570-003-0516—For support of Department of Food and	
26 Agriculture, for rental payments on lease-revenue	
27 bonds, payable from the Harbors and Watercraft	
28 Revolving Fund.....	277,000
29 Schedule:	
30 (1) Base Rental.....	275,000
31 (2) Insurance.....	3,000
32 (3) Reimbursements.....	-1,000
33 Provisions:	
34 1. The Controller shall transfer funds appropriated	
35 in this item for base rental, fees, and insurance	
36 as and when provided for in the schedule submit-	
37 ted by the State Public Works Board or the De-	
38 partment of Finance. Notwithstanding the pay-	
39 ment dates in any related Facility Lease or Inden-	
40 ture, the schedule may provide for an earlier	
41 transfer of funds to ensure debt requirements are	
42 met and base rental payments are paid in full	
43 when due.	
44 2. This item may contain adjustments pursuant to	
45 Section 4.30 that are not currently reflected. Any	
46 adjustments to this item shall be reported to the	

Item	Amount
1 Joint Legislative Budget Committee pursuant to	
2 Section 4.30.	
3 8570-011-0890—For transfer by the Controller from the	
4 Federal Trust Fund to the Pierce’s Disease Manage-	
5 ment Account.....	17,546,000
6 Provisions:	
7 1. The funds appropriated in this item shall be de-	
8 posited in the Pierce’s Disease Management	
9 Account in the Department of Food and Agricul-	
10 ture Fund and shall be available for expenditure	
11 for the purpose of combating Pierce’s disease	
12 and its vectors.	
13 8570-101-0001—For local assistance, Department of	
14 Food and Agriculture.....	6,405,000
15 Schedule:	
16 (1) 11-Agricultural Plant and Animal	
17 Health; Pest Prevention; Food	
18 Safety Services.....	6,405,000
19 8570-101-8055—For local assistance, Department of	
20 Food and Agriculture, payable from the Municipal	
21 Shelter Spay-Neuter Fund.....	184,000
22 Schedule:	
23 (1) 51-General Agricultural Activi-	
24 ties.....	184,000
25 Provisions:	
26 1. Funds appropriated in this item are to be expend-	
27 ed for the purposes identified in Chapter 328 of	
28 the Statutes of 2008 (Article 5.7 (commencing	
29 with Section 18755) of Chapter 3 of Part 10.2	
30 of Division 2 of the Revenue and Taxation	
31 Code).	
32 8570-401—For support of Department of Food and	
33 Agriculture: If a county declines to participate in a	
34 pest detection/trapping program, or fails to conduct	
35 the program to the state’s satisfaction, the secretary	
36 shall reduce, by the amount that would otherwise be	
37 allocated to the county, funds available pursuant to	
38 subdivision (e) of Section 224 of the Food and	
39 Agricultural Code and other state allocations from	
40 Item 8570-101-0001. These funds are hereby appro-	
41 priated to the Department of Food and Agriculture	
42 Item 8570-001-0001 for purposes of operating the	
43 pest detection/trapping programs in the counties.	
44 8570-491— <i>Reappropriation, Department of Food and</i>	
45 <i>Agriculture. The amount specified in the following</i>	
46 <i>citation is reappropriated for the purposes provided</i>	
47 <i>for in those appropriations:</i>	

Item	Amount
1 0660—Public Buildings Construction Fund	
2 (1) \$40,437,000 in Item 8570-301-0660, Budget Act	
3 of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised	
4 by Ch. 1, 2009–10 4th Ex. Sess.), as reappropri-	
5 ated by the Budget Act of 2010 (Ch. 712, Stats.	
6 2010), Budget Act of 2011 (Ch. 33, Stats. 2011),	
7 Budget Act of 2012 (Chs. 21 and 29, Stats.	
8 2012), and Budget Act of 2013 (Chs. 20 and 354,	
9 Stats. 2013)	
10 (1) 90.18.100-Relocation: Yermo Agriculture	
11 Inspection Station—Working drawings and	
12 construction	
13 8620-001-0001—For support of Fair Political Practices	
14 Commission.....	4,618,000
15 Schedule:	
16 (1) 10.10-Local enforcement.....	2,830,000
17 (2) 10.20-Legal, technical assistance,	
18 and state enforcement.....	2,506,000
19 (3) Reimbursements.....	-718,000
20 8640-001-0001—For support of Political Reform Act of	
21 1974, the following sums are appropriated to, and	
22 in augmentation of, the following agencies and offi-	
23 cers for the administration, investigation, and regu-	
24 lation of political campaigns, officials, and lobby-	
25 ists.....	2,585,000
26 Schedule:	
27 (1) 10-Secretary of State.....	711,000
28 For transfer by the Controller to Item 0890-001-	
29 0001 as follows:	
30 (2) 20-Elections.....	(711,000)
31 (2) 20-Franchise Tax Board.....	1,687,000
32 For transfer by the Controller to Item 1730-001-	
33 0001 as follows:	
34 (3) 30-Political Re-	
35 form Audit.....	(1,687,000)
36 (3) 30-Department of Justice.....	195,000
37 For transfer by the Controller to Item 0820-001-	
38 0001 as follows:	
39 (3) 20-Division of Le-	
40 gal Services.....	(68,000)
41 (4) 50-Law Enforce-	
42 ment.....	(127,000)
43 (4) 40-Fair Political Practices Commis-	
44 sion.....	(3,925,000)
45 (5) Reimbursements.....	-8,000
46 For transfer by the Controller to Item 0890-001-	
47 0001	

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds as specified	
3 above, including any allocations made by the	
4 Department of Finance, on January 1, 2015.	
5 8660-001-0042—For support of Public Utilities Commis-	
6 sion, for payment to Item 8660-001-0462, payable	
7 from the State Highway Account, State Transporta-	
8 tion Fund.....	3,963,000
9 8660-001-0046—For support of Public Utilities Commis-	
10 sion, for payment to Item 8660-001-0462, payable	
11 from the Public Transportation Account, State	
12 Transportation Fund.....	5,964,000
13 8660-001-0412—For support of Public Utilities Commis-	
14 sion, for payment to Item 8660-001-0462, payable	
15 from the Transportation Rate Fund.....	2,839,000
16 8660-001-0461—For support of Public Utilities Com-	
17 mission, for payment to Item 8660-001-0462,	
18 payable from the Public Utilities Commission	
19 Transportation Reimbursement Account.....	11,928,000
20	<i>13,008,000</i>
21 8660-001-0462—For support of Public Utilities Com-	
22 mission, payable from the Public Utilities Commis-	
23 sion Utilities Reimbursement Account.....	93,765,000
24	<i>93,763,000</i>
25 Schedule:	
26 (1) 10-Regulation of Utilities.....	156,307,000
27	<i>157,387,000</i>
28 (2) 15-Universal Service Telephone	
29 Programs.....	93,555,000
30 (3) 20-Regulation of Transportation....	29,194,000
31 (4) 30.01-Administration.....	43,134,000
32	<i>43,132,000</i>
33 (5) 30.02-Distributed Administra-	
34 tion.....	-43,134,000
35 (6) Reimbursements.....	-61,544,000
36 (7) Amount payable from the State	
37 Highway Account, State Transporta-	
38 tion Fund (Item 8660-001-0042)....	-3,963,000
39 (8) Amount payable from the Public	
40 Transportation Account, State	
41 Transportation Fund (Item 8660-	
42 001-0046).....	-5,964,000
43 (9) Amount payable from the Trans-	
44 portation Rate Fund (Item 8660-	
45 001-0412).....	-2,839,000

Item	Amount
1 (10) Amount payable from the Public	
2 Utilities Commission Transporta-	
3 tion Reimbursement Account	
4 (Item 8660-001-0461).....	-11,928,000
5	<i>-13,008,000</i>
6 (11) Amount payable from the Califor-	
7 nia High-Cost Fund-A Administra-	
8 tive Committee Fund (Item 8660-	
9 001-0464).....	-1,474,000
10 (12) Amount payable from the Califor-	
11 nia High-Cost Fund-B Administra-	
12 tive Committee Fund (Item 8660-	
13 001-0470).....	-1,441,000
14 (13) Amount payable from the Univer-	
15 sal Lifeline Telephone Service	
16 Trust Administrative Committee	
17 Fund (Item 8660-001-0471).....	-21,194,000
18 (14) Amount payable from the Deaf	
19 and Disabled Telecommunications	
20 Program Administrative Commit-	
21 tee Fund (Item 8660-001-0483)....	-62,657,000
22 (15) Amount payable from the Pay-	
23 phone Service Providers Commit-	
24 tee Fund (Item 8660-001-0491)....	-72,000
25 (16) Amount payable from the Califor-	
26 nia Teleconnect Fund Administra-	
27 tive Committee Fund (Item 8660-	
28 001-0493).....	-2,945,000
29 (17) Amount payable from the Federal	
30 Trust Fund (Item 8660-001-	
31 0890).....	-5,498,000
32 (18) Amount payable from the Califor-	
33 nia Advanced Services Fund (Item	
34 8660-001-3141).....	-3,772,000
35 Provisions:	
36 1. The Public Utilities Commission shall require	
37 any public utility requesting a merger to reim-	
38 burse the commission for those necessary expens-	
39 es that the commission incurs in its consideration	
40 of the proposed merger.	
41 8660-001-0464—For support of Public Utilities Commis-	
42 sion, for payment to Item 8660-001-0462, payable	
43 from the California High-Cost Fund-A Administra-	
44 tive Committee Fund.....	1,474,000

Item	Amount
1 8660-001-0470—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the California High-Cost Fund-B Administrative Committee Fund.....	1,441,000
2	
3	
4	
5 8660-001-0471—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Universal Lifeline Telephone Service Trust Administrative Committee Fund.....	21,194,000
6	
7	
8	
9 8660-001-0483—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund.....	62,657,000
10	
11	
12	
13 8660-001-0491—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Payphone Service Providers Committee Fund.....	72,000
14	
15	
16	
17 8660-001-0493—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the California Teleconnect Fund Administrative Committee Fund.....	2,945,000
18	
19	
20	
21 Provisions:	
22 1. Notwithstanding any other provision of law,	
23 upon request of the Public Utilities Commission,	
24 the Department of Finance may augment the	
25 amount available for expenditure in this item to	
26 pay claims made to the California Teleconnect	
27 Fund Administrative Committee Fund Program.	
28 The augmentation may be made no sooner than	
29 30 days after notification in writing to the	
30 chairpersons of the committees in each house of	
31 the Legislature that consider appropriations and	
32 the Chairperson of the Joint Legislative Budget	
33 Committee. The amount of funds augmented	
34 pursuant to the authority of this provision shall	
35 be consistent with the amount approved by the	
36 Department of Finance based on its review of	
37 the amount of claims received by the Public	
38 Utilities Commission from telecommunications	
39 carriers.	
40 8660-001-0890—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Federal Trust Fund.....	5,498,000
41	
42	
43 8660-001-3089—For support of Public Utilities Commission, payable from the Public Utilities Commission Ratepayer Advocate Account.....	25,180,000
44	
45	

Item	Amount
1 Schedule:	
2 (1) 40-Office of Ratepayer Advo-	
3 cates.....	28,180,000
4 (2) Reimbursements.....	-3,000,000
5 Provisions:	
6 1. The funds appropriated in this item shall be used	
7 only for support of the activities of the Office	
8 of Ratepayer Advocates and shall not be redirect-	
9 ed for any other use by the California Public	
10 Utilities Commission.	
11 8660-001-3141—For support of Public Utilities Commis-	
12 sion, for payment to Item 8660-001-0462, payable	
13 from the California Advanced Services Fund.....	3,772,000
14 8660-011-0462—For transfer by the Controller from the	
15 Public Utilities Commission Utilities Reimburse-	
16 ment Account to the Public Utilities Commission	
17 Ratepayer Advocate Account, as prescribed by	
18 subdivision (f) of Section 309.5 of the Public Utili-	
19 ties Code.....	(25,180,000)
20 Provisions:	
21 1. The Department of Finance may adjust the	
22 amounts transferred by this item pursuant to	
23 statewide budget adjustments made pursuant to	
24 authorities contained in this act.	
25 8660-101-0464—For local assistance, Public Utilities	
26 Commission, pursuant to Section 270 of the Public	
27 Utilities Code, payable from the California High-	
28 Cost Fund-A Administrative Committee Fund.....	37,838,000
29 8660-101-0470—For local assistance, Public Utilities	
30 Commission, pursuant to Section 270 of the Public	
31 Utilities Code, payable from the California High-	
32 Cost Fund-B Administrative Committee Fund.....	20,777,000
33 8660-101-0471—For local assistance, Public Utilities	
34 Commission, pursuant to Section 270 of the Public	
35 Utilities Code, payable from the Universal Lifeline	
36 Telephone Service Trust Administrative Committee	
37 Fund.....	181,400,000
38 8660-101-0483—For local assistance, Public Utilities	
39 Commission, pursuant to Section 270 of the Public	
40 Utilities Code, payable from the Deaf and Disabled	
41 Telecommunications Program Administrative	
42 Committee Fund.....	210,000
43 8660-101-0493—For local assistance, Public Utilities	
44 Commission, pursuant to Section 270 of the Public	
45 Utilities Code, payable from the California Telecon-	
46 nect Administrative Committee Fund.....	104,605,000

Item	Amount
1 8660-101-3141—For local assistance, Public Utilities	
2 Commission, pursuant to Section 270 of the Public	
3 Utilities Code, payable from the California Advanced	
4 Services Fund.....	94,011,000
5 8660-401— <i>Notwithstanding Provision 1 of Item 8660-</i>	
6 <i>011-0470, Budget Act of 2008 (Chs. 268 and 269,</i>	
7 <i>Stats. 2008), the \$59,000,000 loan authorized in that</i>	
8 <i>item, as amended by Section 32 of Chapter 2 of the</i>	
9 <i>2009–10 Third Extraordinary Session, as amended</i>	
10 <i>by Item 8660-401, Budget Act of 2010 (Ch. 712,</i>	
11 <i>Stats. 2010), as amended by Item 8660-401, Budget</i>	
12 <i>Act of 2011 (Ch. 33, Stats. 2011), and as further</i>	
13 <i>amended by Item 8660-401, Budget Act of 2012</i>	
14 <i>(Chs. 21 and 29, Stats. 2012), shall be fully repaid</i>	
15 <i>to the California High-Cost Fund-B Administrative</i>	
16 <i>Committee Fund no later than June 30, 2018, upon</i>	
17 <i>order of the Director of Finance. The Director of</i>	
18 <i>Finance shall order the repayment of all or a portion</i>	
19 <i>of this loan if he or she determines that either of the</i>	
20 <i>following circumstances exists: (a) the fund or ac-</i>	
21 <i>count from which the loan was made has a need for</i>	
22 <i>the moneys or (b) there is no longer a need for the</i>	
23 <i>moneys in the fund or account that received the loan.</i>	
24 8660-490—Reappropriation, Public Utilities Commis-	
25 sion. Notwithstanding any other provision of law,	
26 the period to liquidate encumbrances of the following	
27 citations is extended to June 30, 2015:	
28 0462—Public Utilities Commission Utilities Reim-	
29 bursement Account	
30 (1) Item 8660-001-0462, Budget Act of 2009 (Ch.	
31 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
32 2009–10 4th Ex. Sess.), as reappropriated by	
33 Item 8660-490, Budget Act of 2012 (Chs. 21	
34 and 29, Stats. 2012), as reappropriated by Item	
35 8660-490, Budget Act of 2013 (Ch. 20, Stats.	
36 2013)	
37 8780-001-0001—For support of Milton Marks “Little	
38 Hoover” Commission on California State Govern-	
39 ment Organization and Economy.....	922,000
40 Schedule:	
41 (1) 10-Milton Marks Commission on	
42 California State Government Orga-	
43 nization and Economy.....	924,000
44 (2) Reimbursements.....	-2,000
45 8790-001-0001—For support of California Commission	
46 on Disability Access.....	511,000

Item	Amount
1 8820-001-0001—For support of Commission on the	
2 Status of Women and Girls.....	200,000
3 Schedule:	
4 (1) 10-Administration, Legislation, Re-	
5 search, and Information.....	200,000
6 8820-001-8079—For support of Commission on the	
7 Status of Women and Girls, payable from the	
8 Women and Girls Fund.....	363,000
9 Schedule:	
10 (1) 10-Administration, Legislation,	
11 Research, and Information.....	365,000
12 (2) Reimbursements.....	-2,000
13 8820-490—Reappropriation, Commission on the Status	
14 of Women and Girls. The balances of the appropri-	
15 ations provided in the following citations are reappro-	
16 priated for the purposes and subject to the limita-	
17 tions, unless otherwise specified, provided for in	
18 those appropriations:	
19 0001—General Fund	
20 (1) Item 8820-001-0001, Budget Act of 2013 (Ch.	
21 20, Stats. 2013)	
22 (1) 10-Administration, Legislation, Research,	
23 and Information	
24 8830-001-0001—For support of California Law Revision	
25 Commission.....	0
26 Schedule:	
27 (1) 10-Law Revision Commission.....	814,000
28 (2) Reimbursements.....	-814,000
29 Provisions:	
30 1. Of the reimbursements identified in Schedule	
31 (2), the amount of \$799,000 shall be paid from	
32 the amounts appropriated in Items 0160-001-	
33 0001 and 0160-001-9740.	
34 8855-001-0001—For support of California State Audi-	
35 tor’s Office, for transfer to the State Audit Fund.....	14,742,000
36 Schedule:	
37 (1) 10-State Auditor.....	15,867,000
38 (2) Reimbursements.....	-1,125,000
39 8855-001-9740—For support of California State Audi-	
40 tor’s Office, for transfer to the State Audit Fund,	
41 payable from the Central Service Cost Recovery	
42 Fund.....	11,203,000
43 8860-001-0001—For support of Department of Fi-	
44 nance.....	28,382,000
45	28,381,000

Item	Amount
1	Schedule:
2	(1) 10-Annual Financial Plan..... 32,891,000
3	32,890,000
4	(2) 15-Financial Information System
5	for California (FI\$Cal) Project
6	Support..... 2,862,000
7	(3) 20-Program and Information Sys-
8	tem Assessments..... 13,702,000
9	(4) 30-Supportive Data..... 8,449,000
10	(5) 32-Department of Justice Legal
11	Services..... 629,000
12	(6) 37-Local Government Unit..... 6,586,000
13	(7) 40.01-Administration..... 7,565,000
14	(8) 40.02-Distributed Administration.... -7,565,000
15	(9) Reimbursements..... -19,316,000
16	(10) Amount payable from Unallocated
17	Special Funds (Item 8860-011-
18	0494)..... -949,000
19	(11) Amount payable from Unallocated
20	Bond Funds—Select (Item 8860-
21	011-0797)..... -167,000
22	(12) Amount payable from Various
23	Other Unallocated Nongovernmen-
24	tal Cost Funds (Item 8860-011-
25	0988)..... -279,000
26	(13) Amount payable from the Central
27	Service Cost Recovery Fund (Item
28	8860-001-9740)..... -16,026,000
29	Provisions:
30	1. The funds appropriated in this item for the Cali-
31	fornia State Accounting and Reporting System
32	(CALSTARS) shall be transferred by the Con-
33	troller, upon order of the Director of Finance,
34	or made available by the Department of Finance
35	as a reimbursement, to other items and depart-
36	ments for CALSTARS-related activities by the
37	Department of Finance.
38	2. The funds appropriated in this act for purposes
39	of data-processing costs related to the California
40	State Accounting and Reporting System (CAL-
41	STARS) may be transferred between any items
42	in this act by the Controller upon order of the
43	Director of Finance. Any funds so transferred
44	shall be used only for support of CALSTARS-
45	related data-processing costs incurred.
46	3. Notwithstanding any other provision of law, the
47	Director of Finance may authorize a loan from

Item		Amount
1	the General Fund to the Department of Finance	
2	for the purpose of meeting operational cashflow	
3	obligations for the 2014–15 fiscal year. The loan	
4	shall not exceed the estimated amount of uncol-	
5	lected reimbursements for the final quarter of	
6	the fiscal year.	
7	4. From the funds appropriated in Schedule (4) for	
8	the purpose of evaluating and continuing devel-	
9	opment and enhancement of the Governor’s	
10	Budget Presentation System (GBPS), the follow-	
11	ing provisions apply:	
12	(a) From time to time, but no later than Decem-	
13	ber 1 of each year, the Department of Fi-	
14	nance shall update the Legislature on antici-	
15	ipated changes to the GBPS. In addition, the	
16	Department of Finance shall (1) no later than	
17	approximately the same time the Governor’s	
18	Budget is formally presented in electronic	
19	or any other Internet Web-based form, pro-	
20	vide printed and bound hard copies of the	
21	Governor’s Budget and Governor’s Budget	
22	Summary as follows: 45 copies to the Leg-	
23	islative Analyst’s Office, 6 copies to the	
24	Legislative Counsel Bureau, 120 copies for	
25	offices of the Members of the Legislature,	
26	5 copies to the Senate Committee on Rules,	
27	5 copies to the Assembly Committee on	
28	Rules, and 60 copies to the fiscal committees	
29	of the Legislature, and (2) no later than four	
30	weeks after the Governor’s Budget is formal-	
31	ly presented in electronic or any other Inter-	
32	net Web-based form, 131 printed and bound	
33	hard copies of the Governor’s Budget and	
34	Governor’s Budget Summary shall be pro-	
35	vided as follows: 2 copies to the State Li-	
36	brary, to ensure that the State Librarian	
37	maintains at least one public copy and one	
38	for the permanent research collections, and	
39	129 copies, one copy to be provided to each	
40	depository public library in the state. Addi-	
41	tional copies, either bound or unbound, shall	
42	be available for purchase by the public based	
43	on the cost of producing the documents re-	
44	quested. Whenever the Department of Fi-	
45	nance submits to the Legislature changes to	
46	the Governor’s Budget or to the Budget Bill,	
47	these requests shall be provided in hard copy	

Item		Amount
1	form to the Legislature, including the appropriate staff of the fiscal committees and the Legislative Analyst's Office. Whenever the Department of Finance releases a document summarizing changes proposed for the Governor's Budget or to the Budget Bill, the Department of Finance shall provide the summaries in hard copy form to the Legislature, including the appropriate staff of the fiscal committees and the Legislative Analyst's Office.	
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12	(b) Notwithstanding any other provision of law, the Department of Finance may amend its existing contract with the Internet Web development firm to augment and continue consulting services until June 30 of each year, for the purpose of providing continuity of services.	
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19	5. The amount appropriated in Schedule (5) shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Schedule (5), upon order of the Director of Finance, any non-General Fund Budget Act item for support of the Department of Finance may be augmented to reimburse the Department of Justice for legal services. No augmentation shall be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.	
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30	6. Notwithstanding any other provision of law, the Director of Finance is authorized to select private firms or individuals for implementing the requirements of Chapter 496 of the Statutes of 2011. The resulting contracts for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency as they need not comply with requirements under the Public Contract Code or any other provision of law that otherwise would apply. Such contracts for services may include those terms and conditions that the Director of Finance finds to be in the state's best interest.	
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44	7. Notwithstanding any other provision of law, the Director of Finance is authorized to contract with auditors, lawyers, and other types of advisors and consultants to assist, advise, and repre-	
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Item	Amount
1 sent the director and the Department of Finance	
2 in any matter arising out of or contemplated by	
3 Parts 1.8 (commencing with Section 34161) and	
4 1.85 (commencing with Section 34170) of Divi-	
5 sion 24 of the Health and Safety Code. The re-	
6 sulting contracts for services shall not require	
7 the review, consent, or approval of the Depart-	
8 ment of General Services or any other state de-	
9 partment or agency as they need not comply with	
10 requirements under the Public Contract Code or	
11 any other provisions of law that otherwise would	
12 apply. Such contracts for services may include	
13 those terms and conditions that the Director of	
14 Finance finds to be in the state's best interests:	
15 <i>interest.</i>	
16 8860-001-9740—For support of Department of Finance,	
17 for payment to Item 8860-001-0001, payable from	
18 the Central Service Cost Recovery Fund.....	16,026,000
19 8860-011-0494—For support of Department of Finance,	
20 for payment to Item 8860-001-0001, payable from	
21 Other Unallocated Special Funds.....	949,000
22 Provisions:	
23 1. Notwithstanding any other provision of law, the	
24 Director of Finance may authorize expenditures	
25 in excess of the amount appropriated in this item	
26 not sooner than 30 days after notification in	
27 writing of the necessity therefor is provided to	
28 the chairpersons of the fiscal committees and	
29 the Chairperson of the Joint Legislative Budget	
30 Committee, or not sooner than whatever lesser	
31 time after that notification the chairperson of the	
32 joint committee, or his or her designee, may in	
33 each instance determine.	
34 8860-011-0797—For support of Department of Finance,	
35 for payment to Item 8860-001-0001, payable from	
36 Unallocated Bond Funds—Select.....	167,000
37 Provisions:	
38 1. Notwithstanding any other provision of law, the	
39 Director of Finance may authorize expenditures	
40 in excess of the amount appropriated in this item	
41 not sooner than 30 days after notification in	
42 writing of the necessity therefor is provided to	
43 the chairpersons of the fiscal committees and	
44 the Chairperson of the Joint Legislative Budget	
45 Committee, or not sooner than whatever lesser	
46 time after that notification the chairperson of the	

Item	Amount
1 joint committee, or his or her designee, may in	
2 each instance determine.	
3 8860-011-0988—For support of Department of Finance,	
4 for payment to Item 8860-001-0001, payable from	
5 Various Other Unallocated Nongovernmental Cost	
6 Funds.....	279,000
7 Provisions:	
8 1. Notwithstanding any other provision of law, the	
9 Director of Finance may authorize expenditures	
10 in excess of the amount appropriated in this item	
11 not sooner than 30 days after notification in	
12 writing of the necessity therefor is provided to	
13 the chairpersons of the fiscal committees and	
14 the Chairperson of the Joint Legislative Budget	
15 Committee, or not sooner than whatever lesser	
16 time after that notification the chairperson of the	
17 joint committee, or his or her designee, may in	
18 each instance determine.	
19 8880-001-9737—For support of Financial Information	
20 System for California, payable from the FISCAL In-	
21 ternal Services Fund.....	103,331,000
22 Schedule:	
23 (1) 15-Statewide Systems Develop-	
24 ment.....	106,517,000
25 (2) Amount payable from the Central	
26 Service Cost Recovery Fund (Item	
27 8880-001-9740).....	-3,186,000
28 Provisions:	
29 1. The Department of Finance is authorized to ap-	
30 prove and make expenditures from this item	
31 until the Office of the Financial Information	
32 System for California is established through	
33 legislation.	
34 2. Control agency delegations for administrative	
35 services approved for the administrative services	
36 provider department to the Financial Information	
37 System for California (FISCAL) Project shall be	
38 extended to the FISCAL Project and the FISCAL	
39 Office until such time as the project and office	
40 obtain separate delegation approvals.	
41 3. It is the intent to continue funding for approved	
42 FISCAL Project activities,— that <i>that</i> , due to	
43 schedule changes, may decrease costs in one	
44 fiscal year and increase costs in a subsequent	
45 fiscal year, resulting in a net zero change to ap-	
46 proved total project costs. Any unexpended	
47 funds from the appropriation in the prior fiscal	

Item	Amount
1 year are hereby appropriated in augmentation 2 of this item.	
3 4. Funds appropriated in this item, including the 4 funds available in Provision 3, are available for 5 encumbrance until June 30, 2017.	
6 8880-001-9740—For support of Financial Information 7 System for California, for payment to Item 8880- 8 001-9737, payable from the Central Service Cost 9 Recovery Fund.....	3,186,000
10 8880-011-0001—For transfer by the Controller, upon 11 order of the Director of Finance, to the FI\$Cal Inter- 12 nal Services Fund.....	94,435,000
13 Provisions:	
14 1. Notwithstanding any other provision of law, 15 upon the request of the Financial Information 16 System for California (FI\$Cal), the Department 17 of Finance may augment the amount available 18 for expenditure in this item to provide funding 19 in the event insufficient funds are collected from 20 special and nongovernmental cost funds pursuant 21 to Section 8.88 to cover the costs of the imple- 22 mentation of the FI\$Cal Project. Any augmenta- 23 tion shall be authorized no sooner than 30 days 24 after notification in writing to the chairpersons 25 of the committees in each house of the Legisla- 26 ture that consider appropriations, the chairper- 27 sons of the committees and appropriate subcom- 28 mittees that consider the State Budget, and the 29 Chairperson of the Joint Legislative Budget 30 Committee, or not sooner than whatever lesser 31 time the chairperson of the joint committee, or 32 his or her designee, may determine.	
33 8885-001-0001—For support of Commission on State 34 Mandates.....	1,908,000
35 Schedule:	
36 (1) 10-Commission on State Man- 37 dates.....	1,908,000
38 Provisions:	
39 1. In the case where the Commission on State 40 Mandates receives one or more county applica- 41 tions for a finding of significant financial distress 42 pursuant to Section 17000.6 of the Welfare and 43 Institutions Code, notwithstanding the provisions 44 of Section 17000.6 of the Welfare and Institu- 45 tions Code, the time limit imposed on the com- 46 mission to reach its preliminary and final deci- 47 sions shall be tolled until such time as the com-	

Item	Amount
1 mission has received an appropriation from the	
2 Legislature to carry out its duties as prescribed	
3 in Section 17000.6 of the Welfare and Institu-	
4 tions Code.	
5 2. The Commission on State Mandates shall, on or	
6 before September 15, 2014, and annually there-	
7 after, submit to the Director of Finance a report	
8 identifying the workload levels and any backlog	
9 for the staff of the commission.	
10 8885-295-0001—For local assistance for reimbursement,	
11 in accordance with the provisions of Section 6 of	
12 Article XIII B of the California Constitution or	
13 Section 17561 of the Government Code, of the costs	
14 of any new program or increased level of service of	
15 an existing program mandated by statute or execu-	
16 tive order, for disbursement by the Controller for	
17 claims for costs incurred during the specified peri-	
18 ods.....	33,567,000
19	33,817,000
20 Schedule:	
21 (1) For payment of the following man-	
22 date claims for costs incurred in the	
23 2004–05 through 2012–13 fiscal	
24 years.....	33,567,000
25	33,817,000
26 (a) Allocation of Proper-	
27 ty Tax Revenues	
28 (Ch. 697, Stats.	
29 1992) (CSM=	
30 4448).....	520,000
31 (b) Crime Victims’ Do-	
32 mestic Violence In-	
33 cident Reports (Ch.	
34 1022, Stats. 1999)	
35 (99-TC-08).....	175,000
36 (c) Custody of Mi-	
37 nors-Child Abduc-	
38 tion and Recovery	
39 (Ch. 1399, Stats.	
40 1976; Ch. 162,	
41 Stats. 1992; and	
42 Ch. 988, Stats.	
43 1 9 9 6)	
44 (CSM-4237).....	11,977,000

Item		Amount
1	(d) Domestic Violence	
2	Arrest Policies (Ch.	
3	246, Stats. 1995)	
4	(CSM- 96-362-	
5	02).....	7,334,000
6	(e) Domestic Violence	
7	Arrests and Victims	
8	Assistance (Chs.	
9	698 and 702, Stats.	
10	1998) (98-TC-14)....	1,438,000
11	(f) Domestic Violence	
12	Treatment Services	
13	(Ch. 183, Stats.	
14	1992) (CSM- 96-	
15	281-01).....	2,041,000
16	(g) Health Benefits for	
17	Survivors of Peace	
18	Officers and Fire-	
19	fighters (Ch. 1120,	
20	Stats. 1996) (97-TC-	
21	25).....	1,780,000
22	(h) Medi-Cal Beneficia-	
23	ry Death Notices	
24	(Chs. 102 and 1163,	
25	Stats. 1981) (CSM-	
26	4032).....	10,000
27	(i) Peace Officer Per-	
28	sonnel Records: Un-	
29	founded Complaints	
30	and Discovery (Ch.	
31	630, Stats. 1978;	
32	Ch. 741, Stats.	
33	1994) (00-TC-24)....	690,000
34	(j) Rape Victim Coun-	
35	seling (Ch. 999,	
36	Stats. 1991)	
37	(CSM-4426).....	344,000
38	(k) Sexually Violent	
39	Predators (Chs. 762	
40	and 763, Stats.	
41	1995) (CSM-	
42	4509).....	7,000,000

Item	Amount
1 (l) Threats Against	
2 Peace Officers (Ch.	
3 1249, Stats. 1992;	
4 Ch. 666, Stats.	
5 1995) (CSM= 96-	
6 365-02).....	3,000
7 (m) Unitary Countywide	
8 Tax Rates (Ch. 921,	
9 Stats. 1987) (CSM-	
10 4 3 1 7 a n d	
11 CSM=4355).....	255,000
12 (n) Local Agency Ethics	
13 (Ch. 700, Stats.	
14 2005) (07-TC-04)....	35,000
15 (o) Tuberculosis Con-	
16 trol (Ch. 676, Stats.	
17 1993; Ch. 685,	
18 Stats. 1994; Ch.	
19 116, Stats. 1997;	
20 and Ch. 763, Stats.	
21 2002) (03-TC-14)....	215,000
22 (2) For payment of mandate claims for	
23 the 2005–06 through 2012–13 fiscal	
24 years for the Peace Officers’ Proce-	
25 dural Bill of Rights Act (Ch. 675,	
26 Stats. 1990) (CSM- 4499).....	0
27 (2.5) For payment of mandate claims	
28 for the 2001–02 through 2012–13	
29 fiscal years for the Local Govern-	
30 ment Employment Relations	
31 Mandate (Ch. 901, Stats. 2000)	
32 (01-TC-30).....	0
33 (3) Pursuant to the provisions of Sec-	
34 tion 17581 of the Government	
35 Code, the mandates identified in the	
36 following schedule are specifically	
37 identified by the Legislature for	
38 suspension during the 2014–15 fis-	
39 cal year.....	0
40 (a) Absentee Ballots (Ch. 77, Stats. 1978 and	
41 Ch. 1032, Stats. 2002) (CSM= 3713)	
42 (b) Absentee Ballots-Tabulation by Precinct	
43 (Ch. 697, Stats. 1999) (00-TC-08)	
44 (c) Adult Felony Restitution (Ch. 1123, Stats.	
45 1977) (04-LM-08)	
46 (d) AIDS/Search Warrant (Ch. 1088, Stats.	
47 1988) (CSM= 4392)	

Item	Amount
1	(e) Airport Land Use Commission/Plans (Ch. 644, Stats. 1994) (CSM- 4507)
2	
3	(f) Animal Adoption (Ch. 752, Stats. 1998 and Ch. 313, Stats. 2004) (04-PGA-01; and 98-TC-11)
4	
5	
6	(g) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM- 4357)
7	
8	(h) Conservatorship: Developmentally Disabled Adults (Ch. 1304, Stats. 1980) (04-LM-13)
9	
10	(i) Coroners' Costs (Ch. 498, Stats. 1977) (04-LM-07)
11	
12	(j) Crime Statistics Reports for the Department of Justice (Ch. 1172, Stats. 1989; Ch. 1338, Stats. 1992; Ch. 1230, Stats. 1993; Ch. 933, Stats. 1998; Ch. 571, Stats. 1999; and Ch. 626, Stats. 2000) (02-TC-04 and 02-TC-11) and Crime Statistics Reports for the Department of Justice Amended (Ch. 700, Stats. 2004) (07-TC-10)
13	
14	
15	
16	
17	
18	
19	
20	(k) Crime Victims' Domestic Violence Incident Reports II (Ch. 483, Stats. 2001; Ch. 833, Stats. 2002) (02-TC-18)
21	
22	
23	(l) Deaf Teletype Equipment (Ch. 1032, Stats. 1980) (04-LM-11)
24	
25	(m) Developmentally Disabled Attorneys' Services (Ch. 694, Stats. 1975) (04-LM-03)
26	
27	(n) DNA Database & Amendments to Post-mortem Examinations: Unidentified Bodies (Ch. 822, Stats. 2000; Ch. 467, Stats. 2001) (00-TC-27 and 02-TC-39)
28	
29	
30	(o) Domestic Violence Background Checks (Ch. 713, Stats. 2001) (01-TC-29)
31	
32	
33	(p) Domestic Violence Information (Ch. 1609, Stats. 1984 and Ch. 668, Stats. 1985) (CSM-4222)
34	
35	
36	(q) Elder Abuse, Law Enforcement Training (Ch. 444, Stats. 1997) (98-TC-12)
37	
38	(r) Extended Commitment, Youth Authority (Ch. 267, Stats. 1998 and Ch. 546, Stats. 1984) (98-TC-13)
39	
40	
41	(s) False Reports of Police Misconduct (Ch. 590, Stats. 1995 and Ch. 289, Stats. 2000) (00-TC-26)
42	
43	
44	(t) Fifteen-Day Close of Voter Registration (Ch. 899, Stats. 2000) (01-TC-15)
45	
46	(u) Firearm Hearings for Discharged Inpatients (Ch. 578, Stats. 1999) (99-TC-11)
47	

Item		Amount
1	(v) Grand Jury Proceedings (Ch. 1170, Stats.	
2	1996; Ch. 443, Stats. 1997; and Ch. 230,	
3	Stats. 1998) (98-TC-27)	
4	(w) Handicapped Voter Access Information (Ch.	
5	494, Stats. 1979) (CSM- 4363)	
6	(x) Identity Theft (Ch. 956, Stats. 2000) (03-	
7	TC-08)	
8	(y) In-Home Supportive Services II (Ch. 445,	
9	Stats. 2000 and Ch. 90, Stats. 1999) (00-TC-	
10	23)	
11	(z) Inmate AIDS Testing (Ch. 1579, Stats. 1988	
12	and Ch. 768, Stats. 1991) (CSM- 4369 and	
13	CSM-4429)	
14	(aa) Judiciary Proceedings (Ch. 644, Stats. 1980)	
15	(CSM- 4366)	
16	(bb) Law Enforcement Sexual Harassment	
17	Training (Ch. 126, Stats. 1993) (97-TC-07)	
18	(cc) Local Agency Ethics (Ch. 700, Stats. 2005)	
19	(07-TC-04)	
20	(dd) Local Coastal Plans (Ch. 1330, Stats. 1976)	
21	(CSM- 4431)	
22	(ee) Mandate Reimbursement Process (Ch. 486,	
23	Stats. 1975 and Ch. 1459, Stats. 1984)	
24	(CSM- 4204 and CSM-4485)	
25	(ff) Mandate Reimbursement Process II (Ch.	
26	890, Stats. 2004) (05-TC-05) (Suspension	
27	of Mandate Reimbursement Process and	
28	Mandate Reimbursement Process II includes	
29	suspension of the Consolidation of Mandate	
30	Reimbursement-Process <i>Processes</i> I and II)	
31	(gg) Mentally Disordered Offenders: Treatment	
32	as a Condition of Parole (Ch. 228, Stats.	
33	1989 and Ch. 706, Stats. 1994) (00-TC-28;	
34	and 05-TC-06)	
35	(hh) Mentally Disordered Offenders' Extended	
36	Commitments Proceedings (Ch. 435, Stats.	
37	1991; Ch. 1418, Stats. 1985; Ch. 858, Stats.	
38	1986; Ch. 687, Stats. 1987; Chs. 657 and	
39	658, Stats. 1988; Ch. 228, Stats. 1989; and	
40	Ch. 324, Stats. 2000) (98-TC-09)	
41	(ii) Mentally Disordered Sex Offenders'	
42	Recommitments (Ch. 1036, Stats. 1978) (04-	
43	LM-09)	
44	(jj) Mentally Retarded Defendants Representa-	
45	tion (Ch. 1253, Stats. 1980) (04-LM-12)	

Item	Amount
1	(kk) Missing Persons Report (Ch. 1456, Stats.
2	1988 and Ch. 59, Stats. 1993) (CSM- 4255,
3	CSM- 4368, and CSM-4484)
4	(ll) Modified Primary Election (Ch. 898, Stats.
5	2000) (01-TC-13)
6	(mm) Not Guilty by Reason of Insanity (Ch.
7	1114, Stats. 1979 and Ch. 650, Stats. 1982)
8	(CSM- 2753) (05-PGA-35)
9	(nn) Open Meetings Act/Brown Act Reform (Ch.
10	641, Stats. 1986 and Chs. 1136, 1137, and
11	1138, Stats. 1993) (CSM- 4257 and CSM-
12	4469)
13	(oo) Pacific Beach Safety: Water Quality and
14	Closures (Ch. 961, Stats. 1992) (CSM-
15	4432)
16	(pp) Perinatal Services (Ch. 1603, Stats. 1990)
17	(CSM-4397) (05-PGA-38)
18	(qq) Permanent Absent Voters II (Ch. 922, Stats.
19	2001 , 2001 ; Ch. 664, Stats. 2002 , 2002 ; and
20	Ch. 347, Stats. 2003) (03-TC-11)
21	(rr) Personal Safety Alarm Devices (8 Cal. Code
22	Regs. 3401 (c)) (CSM-4087)
23	(ss) Photographic Record of Evidence (Ch. 875,
24	Stats. 1985; Ch. 734, Stats. 1986; and Ch.
25	382, Stats. 1990) (98-TC-07)
26	(tt) Pocket Masks (Ch. 1334, Stats. 1987)
27	(CSM- 4291)
28	(uu) Post Conviction: DNA Court Proceedings
29	(Ch. 943, Stats. 2001 and Ch. 821, Stats.
30	2000) (00-TC-21 and 01-TC-08)
31	(vv) Postmortem Examinations: Unidentified
32	Bodies, Human Remains (Ch. 284, Stats.
33	2000) (00-TC-18)
34	(xx) Prisoner Parental Rights (Ch. 820, Stats.
35	1991) (CSM-4427)
36	(yy) Senior Citizens Property Tax Postponement
37	(Ch. 1242, Stats. 1977 and Ch. 43, Stats.
38	1978) (CSM- 4359)
39	(zz) Sex Crime Confidentiality (Ch. 502, Stats.
40	1992; Ch. 36, 1993–94 1st Ex. Sess.; and
41	Ch. 555, Stats. 1993) (98-TC-21)
42	(aaa) Sex Offenders: Disclosure by Law Enforce-
43	ment Officers (Chs. 908 and 909, Stats.
44	1996; Chs. 17, 80, 817, 818, 819, 820, and
45	822, Stats. 1997; and Chs. 485, 550, 927,
46	928, 929, and 930, Stats. 1998) (97-TC-
47	15)

Item	Amount
1	(bbb) SIDS Autopsies (Ch. 955, Stats. 1989)
2	(CSM- 4393)
3	(ccc) SIDS Contacts by Local Health Officers
4	(Ch. 268, Stats. 1991) (CSM-4424)
5	(ddd) SIDS Training for Firefighters (Ch. 1111,
6	Stats. 1989) (CSM- 4412)
7	(eee) Stolen Vehicle Notification (Ch. 337,
8	Stats. 1990) (CSM- 4403)
9	(fff) Structural and Wildland Firefighter Safety
10	Clothing and Equipment (8 Cal. Code Regs.,
11	Secs. 3401 to 3410, incl.) (CSM- 4261-
12	4281)
13	(ggg) Tuberculosis Control (Ch. 676, Stats.
14	1993; Ch. 685, Stats. 1994; Ch. 116, Stats.
15	1997; and Ch. 763, Stats 2002) (03-TC-
16	14)
17	(hhh) Very High Fire Hazard Severity Zones
18	(Ch. 1188, Stats. 1992; Ch. 843, Stats.
19	1994; and Ch. 333, Stats. 1995) (97-TC-
20	13)
21	(iii) Victims' Statements-Minors (Ch. 332, Stats.
22	1981) (04-LM-14)
23	(jjj) Voter Identification Procedures (Ch. 260,
24	Stats. 2000) (03-TC-23)
25	(kkk) Voter Registration Procedures (Ch. 704,
26	Stats. 1975) (04-LM-04)
27	Provisions:
28	1. Allocations of funds provided in this item to the
29	appropriate local entities shall be made by the
30	Controller in accordance with the provisions of
31	each statute or executive order that mandates
32	the reimbursement of the costs, and shall be au-
33	ditied to verify the actual amount of the mandated
34	costs in accordance with subdivision (d) of
35	Section 17561 of the Government Code. Audit
36	adjustments to prior-year claims may be paid
37	from this item. The funds appropriated in this
38	item shall be allocated only for the payment of
39	claims as required by Chapter 4 (commencing
40	with Section 17550) of Part 7 of Division 4 of
41	Title 2 of the Government Code, and that pay-
42	ment shall be made pursuant to Article 5 (com-
43	mencing with Section 17615) of that chapter.
44	Notwithstanding any other provision of law, in-
45	terest shall be paid from funds appropriated in
46	this item only to the extent, and in the amount,

Item	Amount
1 authorized by Section 17561.5 of the Govern-	
2 ment Code.	
3 2. The Controller shall offset payments made from	
4 the appropriation in this item to recoup the	
5 amount of any unallowable mandate claim costs	
6 determined by desk or field audits.	
7 3. Notwithstanding any other provision of law,	
8 accounts receivable for recoveries that result in	
9 savings as described in this item shall have no	
10 effect upon the positive balance of the General	
11 Fund. The savings may be used to pay claims	
12 for costs incurred to carry out the cited state	
13 mandates in this item.	
14 8885-295-0044—For local assistance, Department of	
15 Motor Vehicles, payable from the Motor Vehicle	
16 Account, State Transportation Fund, for reimburse-	
17 ment, in accordance with the provisions of Section	
18 6 of Article XIII B of the California Constitution or	
19 Section 17561 of the Government Code, of the costs	
20 of any new program or increased level of service of	
21 an existing program mandated by statute or executive	
22 order, for disbursement by the Controller for claims	
23 for costs incurred in the 2012–13 fiscal year.....	2,604,000
24 Schedule:	
25 (1) 98.00.146.089-Administrative Li-	
26 cense Suspension, Per Se (Ch.	
27 1460, Stats. 1989) (98-TC-16).....	2,604,000
28 Provisions:	
29 1. Allocations of funds provided in this item to the	
30 appropriate local entities shall be made by the	
31 Controller in accordance with the provisions of	
32 each statute or executive order that mandates	
33 the reimbursement of the costs, and shall be au-	
34 dited to verify the actual amount of the mandated	
35 costs in accordance with subdivision (d) of	
36 Section 17561 of the Government Code. Audit	
37 adjustments to prior-year claims may be paid	
38 from this item. Funds appropriated in this item	
39 may be used to provide reimbursement pursuant	
40 to Article 5 (commencing with Section 17615)	
41 of Chapter 4 of Part 7 of Division 4 of Title 2	
42 of the Government Code.	

Item	Amount
1 8885-295-0106—For local assistance, Department of	
2 Pesticide Regulation, payable from the Department	
3 of Pesticide Regulation Fund for reimbursement, in	
4 accordance with the provisions of Section 6 of Article	
5 XIII B of the California Constitution or Section	
6 17561 of the Government Code, of the costs of any	
7 new program or increased level of service of an ex-	
8 isting program mandated by statute or executive or-	
9 der, for disbursement by the Controller for claims	
10 for costs incurred in the 2012–13 fiscal year.....	33,000
11 Schedule:	
12 (1) 98.01.120.089-Pesticide Use Re-	
13 ports (Ch. 1200, Stats. 1989) (CSM-	
14 4420).....	33,000
15 Provisions:	
16 1. Allocations of funds provided in this item to the	
17 appropriate local entities shall be made by the	
18 Controller in accordance with the provisions of	
19 each statute or executive order that mandates	
20 the reimbursement of the costs, and shall be au-	
21 dited to verify the actual amount of the mandated	
22 costs in accordance with subdivision (d) of	
23 Section 17561 of the Government Code. Audit	
24 adjustments to prior-year claims may be paid	
25 from this item. Funds appropriated in this item	
26 may be used to provide reimbursement pursuant	
27 to Article 5 (commencing with Section 17615)	
28 of Chapter 4 of Part 7 of Division 4 of Title 2	
29 of the Government Code.	
30 8940-001-0001—For support of Military Department....	44,825,000
31	47,862,000
32 Schedule:	
33 (1) 10-Army National Guard.....	101,137,000
34	101,581,000
35 (2) 20-Air National Guard.....	20,173,000
36	20,298,000
37 (3) 30.01-Office of the Adjutant Gener-	
38 al.....	14,560,000
39	14,915,000
40 (4) 30.02-Distributed Office of the	
41 Adjutant General.....	13,823,000
42	14,393,000
43 (5) 35-Military Support to Civil Author-	
44 ity.....	4,669,000
45	5,553,000
46 (6) 40-Military Retirement.....	1,471,000
47	1,270,000

Item	Amount
1 (7) 50-California Cadet Corps.....	310,000
2	<i>810,000</i>
3 (8) 55-California State Military Re-	
4 serve.....	634,000
5 (9) 65-California National Guard Youth	
6 Programs.....	19,503,000
7	<i>21,003,000</i>
8 (10) Reimbursements.....	-3,933,000
9 (11) Amount payable from the Armory	
10 Discretionary Improvement Ac-	
11 count (Item 8940-001-0485).....	-172,000
12 (12) Amount payable from the Federal	
13 Trust Fund (Item 8940-001-	
14 0890).....	-98,344,000
15 (13) Amount payable from the Mental	
16 Health Services Fund (Item 8940-	
17 001-3085).....	-1,360,000
18 Provisions:	
19 1. No expenditures shall be made from the funds	
20 appropriated in this item as a substitution for	
21 personnel, equipment, facilities, or other assis-	
22 tance, or for any portion thereof, that, in the ab-	
23 sence of the expenditure, or of this appropriation,	
24 would be available to the Adjutant General of	
25 the State Military Forces, the California State	
26 Military, or the California State Military Reserve	
27 from the federal government.	
28 2. The funds appropriated in Schedule (6) shall be	
29 for military retirements, in accordance with	
30 Sections 228 and 256 of the Military and Veter-	
31 ans Code.	
32 3. Of the funds appropriated in this item, \$256,000	
33 shall be used to provide mandatory employee	
34 compensation increases for state active duty	
35 employees, as follows: (a) \$127,000 shall pro-	
36 vide the remaining one-half year funding needed	
37 for the compensation increase effective January	
38 1, 2014, and (b) \$129,000 shall provide one-half	
39 year funding for a compensation increase effec-	
40 tive January 1, 2015, and shall only be available	
41 for expenditure upon passage of a federal active	
42 duty compensation increase in the federal bud-	
43 get. The funds provided in this provision shall	
44 be expended pursuant to Sections 320 and 321	
45 of the Military and Veterans Code, which require	
46 state active duty employees to receive the same	
47 compensation increases as their counterparts on	

Item	Amount
1 federal active duty. Any unspent funds pursuant to	
2 this provision shall revert to the General Fund.	
3 4. The Military Department shall report to the	
4 Legislature the outcome of the Work for War-	
5 riors program no later than December 31, 2014.	
6 The report shall include a description of the	
7 program and data on the total number of service	
8 members served by the program.	
9 8940-001-0485—For support of Military Department,	
10 for payment to Item 8940-001-0001, payable from	
11 the Armory Discretionary Improvement Account....	172,000
12 8940-001-0890—For support of Military Department,	
13 for payment to Item 8940-001-0001, payable from	
14 the Federal Trust Fund.....	98,344,000
15 Provisions:	
16 1. Of the funds appropriated in this item, \$359,000	
17 shall be used to provide mandatory employee	
18 compensation increases for state active duty	
19 employees, as follows: (a) \$179,000 shall pro-	
20 vide the remaining one-half year funding needed	
21 for the compensation increase effective January	
22 1, 2014, and (b) \$180,000 shall provide one-half	
23 year funding needed for a compensation increase	
24 effective January 1, 2015, and shall only be	
25 available for expenditure upon passage of a	
26 federal active duty compensation increase in the	
27 federal budget. The funds provided in this provi-	
28 sion shall be expended pursuant to Sections 320	
29 and 321 of the Military and Veterans Code,	
30 which require state active duty employees to	
31 receive the same compensation increases as their	
32 counterparts on federal active duty.	
33 8940-001-3085—For support of Military Department,	
34 for payment to Item 8940-001-0001, payable from	
35 the Mental Health Services Fund.....	1,360,000
36 8940-101-0001—For local assistance, Military Depart-	
37 ment.....	60,000
38 Schedule:	
39 (1) 30.01-Office of the Adjutant Gener-	
40 al.....	60,000
41 Provisions:	
42 1. Funds appropriated in this item are for benefit	
43 payments related to the California National	
44 Guard Surviving Spouses and Children Relief	
45 Act of 2004 pursuant to Section 850 of the Mil-	
46 itary and Veterans Code.	

Item	Amount
1 8940-101-8022—For local assistance, Military Depart-	
2 ment, payable from the California Military Family	
3 Relief Fund.....	250,000
4 Schedule:	
5 (1) 30.01-Office of the Adjutant Gener-	
6 al.....	250,000
7 Provisions:	
8 1. Funds appropriated in this item are for benefit	
9 payments related to the California Military	
10 Family Relief Fund pursuant to Article 1.5	
11 (commencing with Section 18705) of Chapter	
12 3 of Part 10.2 of Division 2 of the Revenue and	
13 Taxation Code.	
14 8940-301-0001—For capital outlay, Military Depart-	
15 ment.....	790,000
16 Schedule:	
17 (1) 70.40.040-San Diego Readiness	
18 Center Renovation—Preliminary	
19 plans.....	790,000
20 8955-001-0001—For support of Department of Veterans	
21 Affairs.....	298,204,000
22	281,435,000
23 Schedule:	
24 (1) 10-Farm and Home Loans to Veter-	
25 ans.....	2,285,000
26 (2) 20-Veterans Claims and Rights.....	10,090,000
27 (3) 30.01-Headquarters.....	27,014,000
28 (4) 30.10-Veterans' Home of California	
29 at Yountville.....	86,038,000
30 (5) 30.20-Veterans' Home of California	
31 at Barstow.....	21,917,000
32 (6) 30.30-Veterans' Home of California	
33 at Chula Vista.....	31,333,000
34	31,447,000
35 (7) 30.40-Veterans' Home of California	
36 at Greater Los Angeles, Ventura	
37 County (GLAVC).....	67,116,000
38	50,233,000
39 (8) 30.50-Veterans' Home of California	
40 at Redding.....	25,876,000
41 (9) 30.60-Veterans' Home of California	
42 at Fresno.....	31,866,000
43 (10) 50.01-General Administration.....	29,560,000
44 (11) 50.02-Distributed General Admin-	
45 istration.....	-29,560,000
46 (12) Reimbursements.....	-588,000

Item	Amount
1 (13) Amount payable from the Veterans	
2 Service Office Fund (Item 8955-	
3 001-0083).....	-55,000
4 (14) Amount payable from the Northern	
5 California Veterans Cemetery Per-	
6 petual Maintenance Fund (Item	
7 8955-001-0238).....	-65,000
8 (15) Amount payable from the Veter-	
9 ans' Farm and Home Building	
10 Fund of 1943 (Item 8955-001-	
11 0592).....	-2,285,000
12 (16) Amount payable from the Federal	
13 Trust Fund (Item 8955-001-	
14 0890).....	-2,104,000
15 (17) Amount payable from the Mental	
16 Health Services Fund (Item 8955-	
17 001-3085).....	-234,000
18 Provisions:	
19 1. Of the funds appropriated in this item, \$892,000	
20 shall be expended only for the replacement of	
21 equipment and furnishings directly related to the	
22 care of the members at Veterans' Home of Cali-	
23 fornia.	
24 2. The Secretary of Veterans Affairs shall report	
25 annually on all expenditures pursuant to Provi-	
26 sion 1 to the Director of Finance, the Chairper-	
27 son of the Joint Legislative Budget Committee,	
28 and the chairpersons of the fiscal committees of	
29 each house of the Legislature. The report shall	
30 specify the following: (a) the equipment pur-	
31 chased, (b) the amount expended, (c) the vendor	
32 from whom it was purchased, (d) the method of	
33 purchase, (e) the purpose and use of the equip-	
34 ment, (f) the location of the equipment by home	
35 and program unit, and (g) the life expectancy of	
36 the equipment. The report shall also include	
37 planned expenditures for equipment, as speci-	
38 fied, for the forthcoming five fiscal years.	
39 3. Of the funds appropriated in Schedule (4), the	
40 amount of \$500,000 is available for special	
41 projects that provide a direct benefit to the	
42 members of the Veterans' Home of California	
43 at Yountville, including the maintenance of fa-	
44 cilities used by members and the public. The	
45 Allied Council at the Veterans' Home of Califor-	
46 nia may submit special project requests to the	
47 administration for consideration. After consulta-	

Item	Amount
1 tion with the Allied Council, a budget for expen-	
2 diture of these funds shall be approved by the	
3 administrator and the Secretary of Veterans Af-	
4 fairs.	
5 4. Notwithstanding any other provision of law, the	
6 Department of Veterans Affairs is not required	
7 to comply with Chapter 615 of the Statutes of	
8 2006 during the 2014–15 fiscal year because no	
9 appropriation has been provided to support the	
10 activities required by Chapter 615 of the Statutes	
11 of 2006.	
12 5. Of the funds appropriated in Schedule (2),	
13 \$3,000,000 shall be expended to assist the	
14 United States Department of Veterans Affairs	
15 in processing veterans’ claims in accordance	
16 with a memorandum of understanding entered	
17 into between the California Department of Vet-	
18 erans Affairs and the United States Department	
19 of Veterans Affairs.	
20 8955-001-0083—For support of Department of Veterans	
21 Affairs, for payment to Item 8955-001-0001, payable	
22 from the Veterans Service Office Fund.....	55,000
23 8955-001-0238—For support of Department of Veterans	
24 Affairs, for payment to Item 8955-001-0001, payable	
25 from the Northern California Veterans Cemetery	
26 Perpetual Maintenance Fund.....	65,000
27 8955-001-0592—For support of Department of Veterans	
28 Affairs, for payment to Item 8955-001-0001, payable	
29 from the Veterans’ Farm and Home Building Fund	
30 of 1943.....	2,285,000
31 8955-001-0890—For support of Department of Veterans	
32 Affairs, for payment to Item 8955-001-0001, payable	
33 from the Federal Trust Fund.....	2,104,000
34 8955-001-3085—For support of Department of Veterans	
35 Affairs, for payment to Item 8955-001-0001, payable	
36 from the Mental Health Services Fund.....	234,000
37 8955-001-8067—For support of Department of Veterans	
38 Affairs, California Veterans Homes Fund.....	97,000
39 Provisions:	
40 1. The funds appropriated in this item are to be	
41 expended for the purposes identified in Chapter	
42 355 of the Statutes of 2010.	
43 8955-003-0001—For support of Department of Veterans	
44 Affairs, for rental payments on lease-revenue	
45 bonds.....	33,230,000
46 Schedule:	
47 (1) Base Rental and Fees.....	32,998,000

Item	Amount
1 (2) Insurance.....	233,000
2 (3) Reimbursements.....	-1,000
3 Provisions:	
4 1. The Controller shall transfer funds appropriated	
5 in this item for base rental, fees, and insurance	
6 as and when provided for in the schedule submit-	
7 ted by the State Public Works Board or the De-	
8 partment of Finance. Notwithstanding the pay-	
9 ment dates in any related Facility Lease or Inden-	
10 ture, the schedule may provide for an earlier	
11 transfer of funds to ensure debt requirements are	
12 met and base rental payments are paid in full	
13 when due.	
14 2. This item may contain adjustments pursuant to	
15 Section 4.30 that are not currently reflected. Any	
16 adjustments to this item shall be reported to the	
17 Joint Legislative Budget Committee pursuant to	
18 Section 4.30.	
19 8955-011-8048—For transfer by the Controller, upon	
20 the order of the Director of Finance, from the Cali-	
21 fornia Central Coast State Veterans Cemetery at Fort	
22 Ord Endowment Fund to the California Central	
23 Coast State Veterans Cemetery at Fort Ord Opera-	
24 tions Fund.....	(1,420,000)
25 Provisions:	
26 1. The funds appropriated in this item shall be	
27 available for transfer until June 30, 2018.	
28 8955-017-0001—For support of Department of Veterans	
29 Affairs, for implementation of the Health Insurance	
30 Portability and Accountability Act.....	129,000
31 Schedule:	
32 (1) 30.01-Headquarters.....	129,000
33 8955-101-0001—For local assistance, Department of	
34 Veterans Affairs, for contribution to counties toward	
35 compensation and expenses of county veterans ser-	
36 vices offices, to be expended in accordance with	
37 Section 972 and following of the Military and Vet-	
38 erans Code.....	2,600,000
39	5,600,000
40 Schedule:	
41 (1) 20-Veterans Claims and Rights.....	3,438,000
42	6,438,000
43 (2) Reimbursements.....	-838,000
44 8955-101-0083—For local assistance, Department of	
45 Veterans Affairs, county veterans services offices,	
46 payable from the Veterans Service Office Fund.....	750,000
47	834,000

Item	Amount
1 8955-101-3085—For local assistance, Department of	
2 Veterans Affairs, payable from the Mental Health	
3 Services Fund.....	270,000
4 8955-301-0660—For capital outlay, Department of Vet-	
5 erans Affairs.....	770,000
6 Schedule:	
7 (1) 80.30.300-Greater Los Angeles and	
8 Ventura County Veterans	
9 Homes—Working drawings and	
10 construction.....	770,000
11 8955-301-0890—For capital outlay, Department of Vet-	
12 erans Affairs, payable from the Federal Trust Fund....	6,797,000
13 Schedule:	
14 (1) 80.10.100-Central Coast Veterans	
15 Cemetery—Construction.....	6,797,000
16 Provisions:	
17 1. Subdivision (d) of Section 1450.1(d) of the Mil-	
18 itary and Veterans Code shall not apply to the	
19 project in this item.	
20 2. The funds appropriated in this item shall be	
21 available for encumbrance until June 30, 2018.	
22 8955-301-3013—For capital outlay, Department of Vet-	
23 erans Affairs, payable from the California Central	
24 Coast State Veterans Cemetery at Fort Ord Opera-	
25 tions Fund.....	1,420,000
26 Schedule:	
27 (1) 80.10.100-Central Coast Veterans	
28 Cemetery—Construction.....	1,420,000
29 Provisions:	
30 1. Subdivision (d) of Section 1450.1 of the Military	
31 and Veterans Code does not apply to the project	
32 in this item.	
33 2. The funds appropriated in this item shall be	
34 available for encumbrance until June 30, 2018.	
35 9100-101-0001—For local assistance, Tax Relief.....	427,382,000
36 Schedule:	
37 (1) 50-Homeowners' Property Tax	
38 Relief.....	427,381,000
39 (2) 60-Subventions for Open Space....	1,000
40 Provisions:	
41 1. Schedule (1) is for reimbursement to local taxing	
42 authorities for revenue lost by reason of the	
43 homeowners' property tax exemption granted	
44 pursuant to subdivision (k) of Section 3 of Arti-	
45 cle XIII of the California Constitution. The ap-	
46 propriation made in that schedule shall be in lieu	
47 of the appropriation required pursuant to Section	

Item	Amount
1 25 of Article XIII of the California Constitution	
2 and the appropriation for the same purposes	
3 contained in Section 16100 or 16120 of the	
4 Government Code.	
5 2. Notwithstanding any other provision of law, the	
6 Director of Finance may authorize expenditures	
7 for Schedule (1) in excess of or less than the	
8 amount appropriated not sooner than 30 days	
9 after notification in writing of the necessity	
10 therefor is provided to the chairpersons of the	
11 fiscal committees of each house of the Legisla-	
12 ture and the Chairperson of the Joint Legislative	
13 Budget Committee, or not sooner than whatever	
14 lesser time the chairperson of the joint commit-	
15 tee, or his or her designee, may in each instance	
16 determine.	
17 3. Schedule (2) is for providing reimbursement to	
18 local taxing authorities for revenue lost by rea-	
19 son of the assessment of open-space lands under	
20 Sections 423, 423.3, 423.4, and 423.5 of the	
21 Revenue and Taxation Code, and in accordance	
22 with Chapter 3 (commencing with Section	
23 16140) of Part 1 of Division 4 of Title 2 of the	
24 Government Code. The appropriation made in	
25 that schedule shall be in lieu of the appropriation	
26 for the same purpose contained in Section 16100	
27 or 16140 of the Government Code. The Con-	
28 troller shall allocate these funds in accordance	
29 with Section 16144 of the Government Code.	
30 The Controller shall reduce all payments on a	
31 pro rata basis as necessary so that the total of all	
32 payments does not exceed the amount appropri-	
33 ated in Schedule (2).	
34 9210-110-0001—For local assistance, Local Government	
35 Financing, to be allocated by the Controller.....	8,526,000
36	<i>12,736,000</i>
37 Provisions:	
38 1. The amount appropriated in this item is to reim-	
39 burse the Counties of Amador, San Mateo, and	
40 Alpine, and the cities located therein, for short-	
41 falls incurred in the 2012–13 fiscal year related	
42 to the Sales and Use Tax Countywide Adjust-	
43 ment Amount authorized by Section 97.68 of	
44 the Revenue and Taxation Code, and the Vehicle	
45 License Fee Adjustment Amount authorized by	
46 Section 97.70 of the Revenue and Taxation	
47 Code.	

Item	Amount
1 2. No later than October 1, 2014, each county shall	
2 submit to the Department of Finance a county-	
3 wide claim detailing the shortfall incurred in the	
4 2012–13 fiscal year by the county, and by each	
5 city located therein, in relation to each of the	
6 specified Revenue and Taxation Code sections.	
7 The Department of Finance shall review the	
8 claims for accuracy, and upon determining the	
9 claims are accurate and complete, shall forward	
10 it to the Controller for payment.	
11 3. The amount provided to Amador County and	
12 the cities located therein shall not exceed	
13 \$1,600,000, the amount provided to San Mateo	
14 County and the cities located therein shall not	
15 exceed \$6,700,000 , <i>\$10,910,000</i> , and the amount	
16 provided to Alpine County and the cities located	
17 therein shall not exceed \$226,000. If this amount	
18 is insufficient to fully backfill the shortfalls in-	
19 curred by the eligible claimants, the Controller	
20 shall prorate the amount provided to each	
21 claimant pursuant to Provision 2.	
22 9210-115-0001—For local assistance, Local Government	
23 Financing.....	7,500,000
24 Provisions:	
25 1. The amount appropriated in this Item <i>item</i> is to	
26 reimburse qualifying costs incurred by county	
27 assessors participating in the State-County As-	
28 sessors’ Partnership Agreement Program. Upon	
29 certification by the Department of Finance that	
30 a participating county assessor’s office is eligible	
31 for reimbursement, <i>the Department of Finance</i>	
32 shall notify the State Controller’s Office <i>office</i> ,	
33 which will provide reimbursement in the amount	
34 specified by <i>the Department of Finance</i> .	
35 9285-101-0001—For local assistance, payment to	
36 counties for Trial Court Security, to be allocated by	
37 the Controller.....	1,000,000
38 Provisions:	
39 1. <i>The amount appropriated in this item is to pro-</i>	
40 <i>vide payment to counties for increased trial</i>	
41 <i>court security staff as a result of court construc-</i>	
42 <i>tion projects that had an occupancy date on or</i>	
43 <i>after October 9, 2011.</i>	
44 2. <i>Counties may be eligible and may apply for</i>	
45 <i>funding from the Department of Finance if they</i>	
46 <i>demonstrate that, as a result of projects de-</i>	
47 <i>scribed in Provision 1, there is an overall effect</i>	

Item	Amount
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of increasing costs to the county sheriff for court security. The Department of Finance may allocate funds upon a determination that additional funding is warranted under Section 69927 of the Government Code.

3. *Counties may submit requests to the Department of Finance at any time, but requests must be submitted by March 1, 2015, to be considered for funding in the 2014–15 fiscal year. Each county requesting additional trial court security staff as a result of the state’s construction of court facilities shall submit a request to the Department of Finance pursuant to Section 69927 of the Government Code. Requests will be considered by the Department of Finance on a case-by-case basis. Requests received after March 1, 2015, shall be considered for funding in the following fiscal year, subject to an appropriation.*

4. *Upon review and approval of requests, the Department of Finance shall submit an allocation schedule to the Controller and shall notify the county of its decision. The Controller shall make payments to counties within 30 days of receipt of the allocation schedule provided by the Department of Finance.*

5. *The amount provided to counties may not exceed \$100,000 for each additional staff that the Department of Finance determines is necessary to meet the increased trial court security workload.*

9300-101-0001—For local assistance, payment to local government for costs of homicide trials, for payment by the Controller.....

1,000

Provisions:

1. It is the intent of the Legislature that counties that qualify for reimbursement of homicide trial costs pursuant to Chapter 3 (commencing with Section 15200) of Part 6 of Division 3 of Title 2 of the Government Code shall forward claims for payment to the Controller. Upon review and approval of those claims by the Controller, reimbursement for approved costs shall be provided to counties through the supplemental appropriation process.

2. By May 1, 2015, the Controller shall provide the Department of Finance and the committees in each house of the Legislature that consider the budget with copies of those claims approved

Item	Amount
1 for payment. Claims not approved for payment	
2 by that date shall be paid in the following fiscal	
3 year.	
4 9350-101-8066—For allocation by the Controller from	
5 the California Police Activities League (CALPAL)	
6 Fund.....	123,000
7 Provisions:	
8 1. The funds appropriated in this item are to be al-	
9 located as follows:	
10 (a) To the California Police Activities League	
11 to fund programs and services as authorized	
12 in connection with duties under Article 14.5	
13 (commencing with Section 18856) of	
14 Chapter 3 of Part 10.2 of Division 2 of the	
15 Revenue and Taxation Code.	
16 9350-160-0042—For local assistance, Shared Revenues,	
17 for allocation by the Controller pursuant to Section	
18 2104 of the Streets and Highways Code, for county	
19 roads.....	37,802,000
20 9350-165-0042—For local assistance, Shared Revenues,	
21 for allocation by the Controller pursuant to Sections	
22 2107 and 2107.5 of the Streets and Highways Code,	
23 for City Streets.....	24,426,000
24 9350-170-0042—For local assistance, Shared Revenues,	
25 for allocation by the Controller pursuant to Section	
26 2106 of the Revenue and Taxation Code, for County	
27 Roads and City Streets.....	19,319,000
28 9350-175-0042—For local assistance, Shared Revenues,	
29 for allocation by the Controller pursuant to Section	
30 2105 of the Streets and Highways Code, for streets	
31 and highways purposes.....	38,453,000
32 9480-160-0062—For local assistance, Shared Revenues,	
33 for the support of the Highway Users Tax Account,	
34 Transportation Tax Fund, Apportionment of Motor	
35 Vehicle Fuel Tax for County Roads.....	31,502,000
36 Provisions:	
37 1. The appropriation in this item is associated with	
38 the one-time repayment of a 2010 General Fund	
39 loan to the Highway Users Tax Account, for the	
40 maintenance of county roads.	
41 9490-165-0062—For local assistance, Shared Revenues,	
42 for the support of the Highway Users Tax Account,	
43 Transportation Tax Fund, Apportionment of Motor	
44 Vehicle Fuel Tax for City Streets.....	20,355,000
45 Provisions:	
46 1. The appropriation in this item is associated with	
47 the one-time repayment of a 2010 General Fund	

Item	Amount
1 loan to the Highway Users Tax Account, for the	
2 maintenance of city streets.	
3 9500-170-0062—For local assistance, Shared Revenues,	
4 for the support of the Highway Users Tax Account,	
5 Transportation Tax Fund, Apportionment of Motor	
6 Vehicle Fuel Tax for County Roads and City	
7 Streets.....	16,099,000
8 Provisions:	
9 1. The appropriation in this item is associated with	
10 the one-time repayment of a 2010 General Fund	
11 loan to the Highway Users Tax Account, for the	
12 maintenance of county roads and city streets.	
13 9505-175-0062—For local assistance, Shared Revenues,	
14 for the support of the Highway Users Tax Account,	
15 Transportation Tax Fund, Apportionment of Motor	
16 Vehicle Fuel Tax to Cities and Counties for Streets	
17 and Highway Purposes.....	32,044,000
18 Provisions:	
19 1. The appropriation in this item is associated with	
20 the one-time repayment of a 2010 General Fund	
21 loan to the Highway Users Tax Account, for	
22 Cities and Counties for Streets and Highway	
23 Purposes.	
24 9612-001-0001—For allocation by the Department of	
25 Finance to the trustee of the Golden State Tobacco	
26 Securitization Corporation, for payment of debt	
27 service on the Enhanced Tobacco Settlement Asset-	
28 Backed Bonds and operating expenses of the Golden	
29 State Tobacco Securitization Corporation in accor-	
30 dance with Section 63049.1 of the Government	
31 Code.....	1,000
32 Provisions:	
33 1. Notwithstanding any other provision of law,	
34 upon certification by the Golden State Tobacco	
35 Securitization Corporation, the Department of	
36 Finance may authorize expenditures of up to	
37 \$200,000,000 in excess of the amount appropri-	
38 ated in this item for the payment of debt service	
39 on the Enhanced Tobacco Settlement Asset-	
40 Backed Bonds and the payment of operating	
41 expenses of the Golden State Tobacco Securitiz-	
42 ation Corporation in the event tobacco settle-	
43 ment revenues and certain other available	
44 amounts are insufficient to pay the costs of debt	
45 service and operating costs for the 12 months	
46 following such certification. The Department of	
47 Finance shall provide notification in writing to	

Item	Amount
1 the chairpersons of the fiscal committees of each	
2 house of the Legislature and the Chairperson of	
3 the Joint Legislative Budget Committee not more	
4 than 30 days after such authorization.	
5 9620-001-0001—For Cash Management and Budgetary	
6 Loans, upon order of the Director of Finance, for	
7 payment of interest and other costs for cash manage-	
8 ment purposes.....	60,000,000
9	10,000,000
10 Provisions:	
11 1. The Director of Finance, the Controller, and the	
12 Treasurer shall satisfy any need of the General	
13 Fund for borrowed funds in a manner consistent	
14 with the Legislature’s objective of conducting	
15 General Fund cashflow borrowing in a manner	
16 that best meets the state’s interest. The state fis-	
17 cal officers may, among other factors, take into	
18 consideration the costs of external versus internal	
19 cashflow borrowings and the potential impact	
20 on other borrowings of the state including long-	
21 term borrowing. In conducting internal borrow-	
22 ing, the Controller must ensure such borrowing	
23 is made in the most economical manner to the	
24 General Fund. Internal borrowable funds that	
25 require a higher rate of interest payments will	
26 be borrowed only after other internal borrowable	
27 funds are fully utilized.	
28 2. In the event that interest expenses and other costs	
29 related to internal borrowing exceed the amount	
30 appropriated in this item, there is hereby appro-	
31 priated any amount necessary to pay such costs.	
32 Augmentation pursuant to this provision shall	
33 not be expended until 30 days after the Depart-	
34 ment of Finance notifies the Joint Legislative	
35 Budget Committee of the amounts necessary or	
36 until any lesser time after that notification as	
37 determined by the chairperson of the joint com-	
38 mittee.	
39 3. In the event that Revenue Anticipation Warrants	
40 (RAWs) or Registered Warrants (IOUs) are is-	
41 sued, or considered to be issued, there is hereby	
42 appropriated any amount necessary to pay the	
43 expenses incurred by the Controller, Treasurer,	
44 Attorney General, and the Department of Fi-	
45 nance in providing for the preparation, sale, is-	
46 suance, advertising, legal services, credit en-	
47 hancement, liquidity facility, or any other act	

Item	Amount
1 which, as approved by the Department of Finance, is necessary for such issuance. Augmentation pursuant to this provision shall not be expended or obligated prior to 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amounts or potential costs necessary or prior to a shorter period of time as determined by the Chairperson of the Joint Legislative Budget Committee.	
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10 4. To ensure prompt and accurate General Fund cashflow projections for the state, all departments must provide information as requested by the Department of Finance in the timeframe and medium as specified by the Department of Finance. Information requested may include past actuals and future projection of disbursements, receipts, and cash balances.	
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18 9620-002-0001—For Cash Management and Budgetary Loans, upon order of the Director of Finance, for any General Fund budgetary loans repaid in the 2014–15 fiscal year from loans made previously....	54,000,000
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22	54,400,000
23 Provisions:	
24 1. In the event that interest expenses related to budgetary loans exceed the amount appropriated in this item, there is hereby appropriated any amount necessary to pay the interest.	
25	
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27	
28 2. The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, in writing, within 30 days of ordering the repayment of any loan included within this item.	
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32 9625-001-0001—For interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990.....	10,000,000
33	
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35 Provisions:	
36 1. Expenditures from the funds appropriated by this item shall be made by the Controller, subject to the approval of the Department of Finance, and shall be charged to the fiscal year in which the disbursement is issued.	
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41 2. In the event that expenditures for interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990 (<i>P.L. 101-453</i>) exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount over the amount appropriated by this item. This allocation	
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Item	Amount
1 shall be made no sooner than 30 days after noti-	
2 fication to the Chairperson of the Joint Legisla-	
3 tive Budget Committee and the chairpersons of	
4 the fiscal committees in each house of the Leg-	
5 islatre.	
6 9625-001-0042—For interest payments to the federal	
7 government arising from the federal Cash Manage-	
8 ment Improvement Act of 1990, payable from the	
9 State Highway Account, State Transportation	
10 Fund.....	1,000,000
11 Provisions:	
12 1. Provisions 1 and 2 of Item 9625-001-0001 also	
13 apply to this item.	
14 9625-001-0494—For interest payments to the federal	
15 government arising from the federal Cash Manage-	
16 ment Improvement Act of 1990, payable from the	
17 appropriate special fund.....	1,000
18 Provisions:	
19 1. Provisions 1 and 2 of Item 9625-001-0001 also	
20 apply to this item.	
21 9625-001-0988—For interest payments to the federal	
22 government arising from the federal Cash Manage-	
23 ment Improvement Act of 1990, payable from the	
24 appropriate nongovernmental cost fund.....	1,000
25 Provisions:	
26 1. Provisions 1 and 2 of Item 9625-001-0001 also	
27 apply to this item.	
28 9650-001-0001—For support of Health and Dental	
29 Benefits for Annuitants. For the state’s contribu-	
30 tion for the cost of a health benefits plan and dental	
31 care premiums, for annuitants and other employ-	
32 ees, in accordance with Sections 22820, 22879,	
33 22881, 22883, and 22953 of the Government Code,	
34 which cost is not chargeable to any other appropri-	
35 ation.....	1,553,336,000
36 Schedule:	
37 (1) Health benefit premiums.....	1,459,599,000
38 (2) Dental care premiums.....	99,737,000
39 (3) Amount payable from the Public	
40 Employees’ Contingency Reserve	
41 Fund (Item 9650-001-0950).....	-6,000,000
42 Provisions:	
43 1. The maximum transfer amounts specified in	
44 subdivision (c) of Section 26.00 do not apply to	
45 this item.	
46 2. Notwithstanding Section 22844 of the Govern-	
47 ment Code or any other provision of law, annui-	

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tants and their family members who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 2014–15 fiscal year, shall not be enrolled in a basic health benefits plan during the 2014–15 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.

3. The maximum monthly contribution for an annuitant’s health benefits plan shall be \$642 for a single enrollee, \$1,218 for an enrollee and one dependent, and \$1,559 for an enrollee and two or more dependents for the 2014 calendar year. The maximum monthly contribution shall be adjusted based on Section 22871 of the Government Code to reflect the health benefit plan premium rates approved by the Board of Administration of the Public Employees’ Retirement System for the 2015 calendar year.

4. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between Item 6645-001-0001 and this item as necessary to fund costs for health benefits.

5. *The Director of Finance may adjust this item of appropriation to reflect the health benefit premium rates approved by the Board of Administration of the California Public Employees’ Retirement System for the 2015 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations.*

9650-001-0950—For support of Health and Dental Benefits for Annuitants, for payment to Item 9650-001-0001, payable from the Public Employees’ Contingency Reserve Fund..... 6,000,000

Item	Amount
1	Provisions:
2	1. The maximum transfer amounts specified in
3	subdivision (c) of Section 26.00 do not apply to
4	this item.
5	2. Notwithstanding Section 22844 of the Govern-
6	ment Code or any other provision of law, annui-
7	tants and their family members who were em-
8	ployed by the California State University, and
9	who become eligible for Part A and Part B of
10	Medicare during the 2014–15 fiscal year, shall
11	not be enrolled in a basic health benefits plan
12	during the 2014–15 fiscal year. If the annuitant
13	or family member is enrolled in Part A and Part
14	B of Medicare, he or she may enroll in a suppl-
15	ement to the Medicare plan. This provision does
16	not apply to employees and family members
17	who are specifically excluded from enrollment
18	in a supplement to the Medicare plan by federal
19	law or regulation.
20	3. The maximum monthly contribution for an an-
21	nuitant’s health benefits plan shall be \$642 for
22	a single enrollee, \$1,218 for an enrollee and one
23	dependent, and \$1,559 for an enrollee and two
24	or more dependents for the 2014 calendar year.
25	The maximum monthly contribution shall be
26	adjusted based on Section 22871 of the Govern-
27	ment Code to reflect the health benefit plan
28	premium rates approved by the Board of Admin-
29	istration of the Public Employees’ Retirement
30	System for the 2015 calendar year.
31	4. Funds payable to Item 9650-001-0001 as a result
32	of this item shall be used in lieu of the amounts
33	that otherwise would have been paid by the
34	General Fund for health and dental benefits for
35	annuitants in order to reduce state government’s
36	General Fund contributions toward health bene-
37	fits for annuitants, including prescription drug
38	benefits for annuitants, consistent with Section
39	22910.5 of the Government Code.
40	9650-495—Reversion, Health and Dental Benefits for
41	Annuitants. As of June 30, 2014, the unencumbered
42	balance of the appropriation in Item 9650-001-0001,
43	Budget Act of 2012 (Chs. 21 and 29, Stats. 2012),
44	shall revert to the fund balance from which the ap-
45	propriation was made.

Item	Amount
1 9651-001-0042—For support of Prefunding of Health	
2 and Dental Benefits for Annuitants, for payment to	
3 Item 9651-001-0044, payable from the State High-	
4 way Account, State Transportation Fund.....	1,032,000
5 9651-001-0044—For support of Prefunding of Health	
6 and Dental Benefits for Annuitants, payable from	
7 the Motor Vehicle Account, State Transportation	
8 Fund.....	30,836,000
9 Schedule:	
10 (1) 10-Prefunding Health and Dental	
11 Benefits.....	34,259,000
12 (2) Reimbursements.....	-2,042,000
13 (3) Amount payable from the State	
14 Highway Account, State Transporta-	
15 tion Fund (Item 9651-001-0042)....	-1,032,000
16 (4) Amount payable from the Motor	
17 Carriers Safety Improvement Fund	
18 (Item 9651-001-0293).....	-42,000
19 (5) Amount payable from the Federal	
20 Trust Fund (Item 9651-001-0890)....	-307,000
21 9651-001-0293—For support of Prefunding of Health	
22 and Dental Benefits for Annuitants, for payment to	
23 Item 9651-001-0044, payable from the Motor Carri-	
24 ers Safety Improvement Fund.....	42,000
25 9651-001-0890—For support of Prefunding of Health	
26 and Dental Benefits for Annuitants, for payment to	
27 Item 9651-001-0044, payable from the Federal Trust	
28 Fund.....	307,000
29 9670-001-0001—For equity claims before the California	
30 Victim Compensation and Government Claims	
31 Board and for settlements and judgments in cases in	
32 which the state is represented by the Department of	
33 Justice for the administration and payment of tort	
34 liability claims, settlements, compromises, and	
35 judgments against the state, its officers, and servants	
36 and employees of state agencies, departments,	
37 boards, bureaus, or commissions supported from the	
38 General Fund, for expenditure by the Department	
39 of Justice, subject to approval of the Department of	
40 Finance in its discretion.....	0
41 Provisions:	
42 1. There is hereby appropriated from each fund,	
43 other than the General Fund, an amount suffi-	
44 cient for payment of tort liability claims, settle-	
45 ments, compromises, and judgments against the	
46 state, its officers, and servants and employees	
47 of state agencies, departments, boards, bureaus,	

Item	Amount
1	or commissions arising from activities supported
2	from that fund. No expenditure from any appro-
3	riation from a fund other than the General Fund
4	for payment of tort liability claims, settlements,
5	compromises, and judgments shall be made un-
6	less approved by the Department of Finance in
7	its discretion.
8	2. Expenditures made under this item shall be
9	charged to the fiscal year in which the warrant
10	is issued by the Controller.
11	3. Payment under this item is limited in amount to
12	claims, settlements, compromises, and judg-
13	ments which do not exceed \$70,000, exclusive
14	of interest, and no payment from this item ex-
15	ceeding that amount shall be approved by the
16	Department of Finance or made by the Depart-
17	ment of Justice.
18	4. No payment shall be approved by the Depart-
19	ment of Finance or made by the Department of
20	Justice from this item except in full and final
21	satisfaction of the claim, settlement, compro-
22	mise, or judgment upon which the payment is
23	based.
24	5. Funding for the payment of tort liability claims,
25	settlements, compromises, and judgments which
26	require the approval of the Director of Finance
27	shall first be considered from within the affected
28	agency's, department's, board's, bureau's, or
29	commission's existing budgeted resources.
30	Payment pursuant to this item (from funds other
31	than the General Fund) shall be made only after
32	the affected agency, department, board, bureau,
33	or commission has demonstrated to the Depart-
34	ment of Finance that insufficient funds are
35	available for payment of all or a portion of the
36	claim.
37	9670-401—For maintenance of accounting records by
38	the Controller's office or any other agency maintain-
39	ing these records, appropriations made pursuant to
40	this act for Organization Code 9670 (Equity Claims
41	of California Victim Compensation and Government
42	Claims Board and Settlements and Judgments by
43	Department of Justice) are to be recorded under Or-
44	ganization Code 9671 (Equity Claims of California
45	Victim Compensation and Government Claims
46	Board) and Organization Code 9672 (Settlements
47	and Judgments by Department of Justice).

Item	Amount
1 9800-001-0001—For Augmentation for Employee	
2 Compensation.....	257,331,000
3	271,039,000
4 Provisions:	
5 1. The amount appropriated in this item shall not	
6 be construed to control or influence collective	
7 bargaining between the state employer and em-	
8 ployee representatives.	
9 2. The funds appropriated in this item are for	
10 compensation increases and increases in benefits	
11 related thereto of employees whose compensa-	
12 tion, or portion thereof, is chargeable to the	
13 General Fund, to be allocated by budget execu-	
14 tive order by the Director of Finance to the sev-	
15 eral state offices, departments, boards, bureaus,	
16 commissions, and other state agencies, in aug-	
17 mentation of their respective appropriations or	
18 allocations, in accordance with approved mem-	
19 oranda of understanding or, for employees ex-	
20 cluded from collective bargaining, in accordance	
21 with salary and benefit schedules established by	
22 the Department of Human Resources.	
23 3. It is the intent of the Legislature that all proposed	
24 augmentations for increased employee compen-	
25 sation costs, including, but not limited to, base	
26 salary increases, pay increases to bring one	
27 group of employees into a pay equity position	
28 with another group of public employees, and	
29 recruitment and retention differentials, be bud-	
30 getted and considered on a comprehensive,	
31 statewide basis. Therefore, the Legislature de-	
32 clares its intent to reject any proposed augmen-	
33 tations that are not included in Items 9800-001-	
34 0001, 9800-001-0494, and 9800-001-0988, given	
35 that these are the items where the funds to imple-	
36 ment comprehensive statewide compensation	
37 policies, including those adopted pursuant to	
38 collective bargaining, are considered. This pro-	
39 vision shall not apply to augmentations for in-	
40 creased employee compensation costs resulting	
41 from mandatory judicial orders to raise pay for	
42 any group of employees or augmentations for	
43 increased compensation costs, or approvals for	
44 departments to provide increased employee	
45 compensation levels, that are included in bills	
46 separate from the Budget Act <i>Budget Act</i> .	

Item

Amount

- 1 4. This item contains funds estimated to be neces-
 2 sary to implement side letters, appendices, or
 3 other addenda to a memorandum of understand-
 4 ing (collectively referred to as “pending agree-
 5 ments”) that have been determined by the Joint
 6 Legislative Budget Committee to require legisla-
 7 tive approval prior to their implementation, but
 8 which may not have been approved in separate
 9 legislation as of the date of the passage of this
 10 act. In the event that the Legislature does not
 11 approve separate legislation to authorize imple-
 12 mentation of any of the pending agreements, the
 13 Director of Finance shall not allocate any funds
 14 related to those pending agreements pursuant to
 15 Provision 2, and the expenditure of funds for
 16 those pending agreements shall not be deemed
 17 to have been approved by the Legislature.
- 18 5. As of July 31, 2015, the unencumbered balances
 19 of the above appropriation shall revert to the
 20 General Fund.
- 21 6. *The Director of Finance may adjust this item of*
 22 *appropriation to reflect the health benefit premi-*
 23 *um rates approved by the Board of Administra-*
 24 *tion of the California Public Employees’ Retire-*
 25 *ment System for the 2015 calendar year. Within*
 26 *30 days of making any adjustment pursuant to*
 27 *this provision, the Director of Finance shall re-*
 28 *port the adjustment in writing to the Chairperson*
 29 *of the Joint Legislative Budget Committee and*
 30 *the chairpersons of the committees in each house*
 31 *of the Legislature that consider appropriations.*
- 32 7. *By inclusion of this provision, for purposes of*
 33 *Sections 3517.5 and 3517.63 of the Government*
 34 *Code, the Legislature hereby ratifies the follow-*
 35 *ing agreements that require the expenditure of*
 36 *funds: (1) addendum concerning Aviation Con-*
 37 *sultants, dated November 22, 2013, to the*
 38 *Memorandum of Understanding (MOU) with*
 39 *State Bargaining Unit 1 (Service Employees In-*
 40 *ternational Union); (2) addendum concerning*
 41 *Recreational Therapists, dated March 4, 2014,*
 42 *to the MOU with State Bargaining Unit 19*
 43 *(American Federation of State, County, and*
 44 *Municipal Employees); (3) the MOU dated May*
 45 *5, 2014, with State Bargaining Unit 13 (Intern-*
 46 *ational Union of Operating Engineers), including*
 47 *continuous appropriation of economic terms in*

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the event that a Budget Act is not in place prior to July 1, 2016, provided that the appropriation will be subsumed by the expenditure authority approved in the Budget Act for each affected department upon enactment of each applicable Budget Act; (4) addendum concerning Correctional Officers, dated May 9, 2014, to the MOU with State Bargaining Unit 6 (California Correctional Peace Officers Association); and (5) the MOU dated May 21, 2014, with State Bargaining Unit 10 (California Association of Professional Scientists), including continuous appropriation of economic terms in the event that a Budget Act is not in place prior to June 30, 2016, provided that the appropriation will be subsumed by the expenditure authority approved in the Budget Act for each affected department upon enactment of each applicable Budget Act. The estimated costs to implement these agreements are included in this item or in departmental appropriations.

9800-001-0494—For Augmentation for Employee Compensation, payable from other unallocated special funds.....	205,404,000
	228,638,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.
2. The funds appropriated in this item are for compensation increases and increases in benefits related thereto of employees whose compensation, or portion thereof, is chargeable to special funds, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.
3. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between this

Item

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- 1 item and Item 9800-001-0988 as necessary to
 2 fund costs for approved memoranda of under-
 3 standing or, for employees excluded from collec-
 4 tive bargaining, in accordance with salary and
 5 benefit schedules established by the Department
 6 of Human Resources.
- 7 4. It is the intent of the Legislature that all proposed
 8 augmentations for increased employee compen-
 9 sation costs, including, but not limited to, base
 10 salary increases, pay increases to bring one
 11 group of employees into a pay equity position
 12 with another group of public employees, and
 13 recruitment and retention differentials, be bud-
 14 geted and considered on a comprehensive,
 15 statewide basis. Therefore, the Legislature de-
 16 clares its intent to reject any proposed augmen-
 17 tations that are not included in Items 9800-001-
 18 0001, 9800-001-0494, and 9800-001-0988, given
 19 that these are the items where the funds to imple-
 20 ment comprehensive statewide compensation
 21 policies, including those adopted pursuant to
 22 collective bargaining, are considered. This pro-
 23 vision shall not apply to augmentations for in-
 24 creased employee compensation costs resulting
 25 from mandatory judicial orders to raise pay for
 26 any group of employees or augmentations for
 27 increased compensation costs, or approvals for
 28 departments to provide increased employee
 29 compensation levels, that are included in bills
 30 separate from the Budget Act.
- 31 5. This item contains funds estimated to be neces-
 32 sary to implement side letters, appendices, or
 33 other addenda to a memorandum of understand-
 34 ing (collectively referred to as “pending agree-
 35 ments”) that have been determined by the Joint
 36 Legislative Budget Committee to require legisla-
 37 tive approval prior to their implementation, but
 38 which may not have been approved in separate
 39 legislation as of the date of the passage of this
 40 act. In the event that the Legislature does not
 41 approve separate legislation to authorize imple-
 42 mentation of any of the pending agreements, the
 43 Director of Finance shall not allocate any funds
 44 related to those pending agreements pursuant to
 45 Provision 2, and the expenditure of funds for
 46 those pending agreements shall not be deemed
 47 to have been approved by the Legislature.

Item	Amount
1	6. As of July 31, 2015, the unencumbered balances
2	of the above appropriation shall no longer be
3	available for expenditure.
4	7. <i>The Director of Finance may adjust this item of</i>
5	<i>appropriation to reflect the health benefit premi-</i>
6	<i>um rates approved by the Board of Administra-</i>
7	<i>tion of the California Public Employees' Retire-</i>
8	<i>ment System for the 2015 calendar year. Within</i>
9	<i>30 days of making any adjustment pursuant to</i>
10	<i>this provision, the Director of Finance shall re-</i>
11	<i>port the adjustment in writing to the Chairperson</i>
12	<i>of the Joint Legislative Budget Committee and</i>
13	<i>the chairperson of the committees in each house</i>
14	<i>of the Legislature that consider appropriations.</i>
15	8. <i>By inclusion of this provision, for purposes of</i>
16	<i>Sections 3517.5 and 3517.63 of the Government</i>
17	<i>Code, the Legislature hereby ratifies the follow-</i>
18	<i>ing provisions that require the expenditure of</i>
19	<i>funds: (1) addendum concerning Aviation Con-</i>
20	<i>sultants, dated November 22, 2013, to the</i>
21	<i>Memorandum of Understanding (MOU) with</i>
22	<i>State Bargaining Unit 1 (Service Employees In-</i>
23	<i>ternational Union); (2) addendum concerning</i>
24	<i>Recreational Therapists, dated March 4, 2014,</i>
25	<i>to the MOU with State Bargaining Unit 19</i>
26	<i>(American Federation of State, County, and</i>
27	<i>Municipal Employees); (3) the MOU dated May</i>
28	<i>5, 2014, with State Bargaining Unit 13 (Interna-</i>
29	<i>tional Union of Operating Engineers), including</i>
30	<i>continuous appropriation of economic terms in</i>
31	<i>the event that a Budget Act is not in place prior</i>
32	<i>to July 1, 2016; that appropriation will be sub-</i>
33	<i>sumed by the expenditure authority approved in</i>
34	<i>the Budget Act for each affected department</i>
35	<i>upon enactment of each applicable Budget Act;</i>
36	<i>(4) addendum concerning Correctional Officers,</i>
37	<i>dated May 9, 2014, to the MOU with State Bar-</i>
38	<i>gaining Unit 6 (California Correctional Peace</i>
39	<i>Officers Association); and (5) the MOU dated</i>
40	<i>May 21, 2014, with State Bargaining Unit 10</i>
41	<i>(California Association of Professional Scien-</i>
42	<i>tists), including continuous appropriation of</i>
43	<i>economic terms in the event that a Budget Act</i>
44	<i>is not in place prior to June 30, 2016; that ap-</i>
45	<i>propriation will be subsumed by the expenditure</i>
46	<i>authority approved in the Budget Act for each</i>
47	<i>affected department upon enactment of each</i>

Item	Amount
1 <i>applicable Budget Act. The estimated costs to</i>	
2 <i>implement these agreements are included in this</i>	
3 <i>item or in departmental appropriations.</i>	
4 9800-001-0988—For Augmentation for Employee	
5 Compensation, payable from other unallocated	
6 nongovernmental cost funds.....	101,170,000
7	112,613,000
8 Provisions:	
9 1. The amount appropriated in this item shall not	
10 be construed to control or influence collective	
11 bargaining between the state employer and em-	
12 ployee representatives.	
13 2. The funds appropriated in this item are for em-	
14 ployee compensation increases, and increases	
15 in benefits related thereto, whose compensation	
16 or portion thereof is chargeable to nongovern-	
17 mental cost funds, to be allocated by budget ex-	
18 ecutive order by the Director of Finance to the	
19 several state offices, departments, boards, bu-	
20 reaus, commissions, and other state agencies, in	
21 augmentation of their respective appropriations	
22 or allocations, in accordance with approved	
23 memoranda of understanding or, for employees	
24 excluded from collective bargaining, in accord-	
25 ance with salary and benefit schedules estab-	
26 lished by the Department of Human Resources.	
27 3. Notwithstanding any other provision of law,	
28 upon approval of the Director of Finance, expen-	
29 diture authority may be transferred between Item	
30 9800-001-0494 and this item as necessary to	
31 fund costs for approved memoranda of under-	
32 standing or, for employees excluded from collec-	
33 tive bargaining, in accordance with salary and	
34 benefit schedules established by the Department	
35 of Human Resources.	
36 4. It is the intent of the Legislature that all proposed	
37 augmentations for increased employee compen-	
38 sation costs, including, but not limited to, base	
39 salary increases, pay increases to bring one	
40 group of employees into a pay equity position	
41 with another group of public employees, and	
42 recruitment and retention differentials, be bud-	
43 geted and considered on a comprehensive,	
44 statewide basis. Therefore, the Legislature de-	
45 clares its intent to reject any proposed augmen-	
46 tations that are not included in Items 9800-001-	
47 0001, 9800-001-0494, and 9800-001-0988, given	

Item	Amount
1	that these are the items where the funds to imple-
2	ment comprehensive statewide compensation
3	policies, including those adopted pursuant to
4	collective bargaining, are considered. This pro-
5	vision shall not apply to augmentations for in-
6	creased employee compensation costs resulting
7	from mandatory judicial orders to raise pay for
8	any group of employees or augmentations for
9	increased compensation costs, or approvals for
10	departments to provide increased employee
11	compensation levels, that are included in bills
12	separate from the Budget Act <i>Budget Act</i> .
13	5. This item contains funds estimated to be neces-
14	sary to implement side letters, appendices, or
15	other addenda to a memorandum of understand-
16	ing (collectively referred to as “pending agree-
17	ments”) that have been determined by the Joint
18	Legislative Budget Committee to require legisla-
19	tive approval prior to their implementation, but
20	which may not have been approved in separate
21	legislation as of the date of the passage of this
22	act. In the event that the Legislature does not
23	approve separate legislation to authorize imple-
24	mentation of any of the pending agreements, the
25	Director of Finance shall not allocate any funds
26	related to those pending agreements pursuant to
27	Provision 2, and the expenditure of funds for
28	those pending agreements shall not be deemed
29	to have been approved by the Legislature.
30	6. As of July 31, 2015, the unencumbered balances
31	of the above appropriation shall no longer be
32	available for expenditure.
33	7. <i>The Director of Finance may adjust this item of</i>
34	<i>appropriation to reflect the health benefit premi-</i>
35	<i>um rates approved by the Board of Administra-</i>
36	<i>tion of the California Public Employees’ Retire-</i>
37	<i>ment System for the 2015 calendar year. Within</i>
38	<i>30 days of making any adjustment pursuant to</i>
39	<i>this provision, the Director of Finance shall re-</i>
40	<i>port the adjustment in writing to the Chairperson</i>
41	<i>of the Joint Legislative Budget Committee and</i>
42	<i>the chairpersons of the committees in each house</i>
43	<i>of the Legislature that consider appropriations.</i>
44	8. <i>By inclusion of this provision, for purposes of</i>
45	<i>Sections 3517.5 and 3517.63 of the Government</i>
46	<i>Code, the Legislature hereby ratifies the follow-</i>
47	<i>ing agreements that require the expenditure of</i>

Item		Amount
1	<i>funds: (1) addendum concerning Aviation Consultants, dated November 22, 2013, to the Memorandum of Understanding (MOU) with State Bargaining Unit 1 (Service Employees International Union); (2) addendum concerning Recreational Therapists, dated March 4, 2014, to the MOU with State Bargaining Unit 19 (American Federation of State, County, and Municipal Employees); (3) the MOU dated May 5, 2014, with State Bargaining Unit 13 (International Union of Operating Engineers), including continuous appropriation of economic terms in the event that a Budget Act is not in place prior to July 1, 2016, provided that the appropriation will be subsumed by the expenditure authority approved in the Budget Act for each affected department upon enactment of each applicable Budget Act; (4) addendum concerning Correctional Officers, dated May 9, 2014, to the MOU with State Bargaining Unit 6 (California Correctional Peace Officers Association); and (5) the MOU dated May 21, 2014, with State Bargaining Unit 10 (California Association of Professional Scientists), including continuous appropriation of economic terms in the event that a Budget Act is not in place prior to June 30, 2016, provided that the appropriation will be subsumed by the expenditure authority approved in the Budget Act for each affected department upon enactment of each applicable Budget Act. The estimated costs to implement these agreements are included in this item or in departmental appropriations.</i>	
34	9840-001-0001—For Augmentation for Contingencies or Emergencies.....	20,000,000
36	Provisions:	
37	1. Subject to the conditions set forth in this item, amounts appropriated by this item shall be transferred, upon approval by the Director of Finance, to augment any other General Fund item of appropriation that is made under this act to an agency, department, board, commission, or other state entity. Such a transfer may be made to fund unanticipated expenses to be incurred for the 2014–15 fiscal year under an existing program that is funded by that item of appropriation, but only in a case of actual neces-	

Item	Amount
1	sity as determined by the Director of Finance.
2	For purposes of this item, an “existing program”
3	is one that is authorized by law.
4	2. The Director of Finance may not approve a
5	transfer under this item, nor may any funds ap-
6	propriated in augmentation of this item be allo-
7	cated, to fund any of the following: (a) capital
8	outlay, (b) any expense attributable to a prior
9	fiscal year, (c) any expense related to legislation
10	enacted without an appropriation, (d) startup
11	costs of programs not yet authorized by the
12	Legislature, (e) costs that the administration had
13	knowledge of in time to include in the May Re-
14	vision, or (f) costs that the administration has
15	the discretion to incur or not incur.
16	3. A transfer of funds approved by the Director of
17	Finance under this item shall become effective
18	no sooner than 30 days after the director files
19	written notification thereof with the Chairperson
20	of the Joint Legislative Budget Committee, and
21	the chairpersons of the fiscal committees in each
22	house of the Legislature, or no sooner than any
23	lesser time the chairperson of the joint commit-
24	tee, or his or her designee, may in each instance
25	determine, except for an approval for an emer-
26	gency expense as defined in Provision 5.
27	4. Each notification shall include all of the follow-
28	ing: (a) the date the recipient state entity reported
29	to the Director of Finance the need to increase
30	its appropriation, (b) the reason for the expense,
31	(c) the transfer amount approved by the Director
32	of Finance, and (d) the basis of the director’s
33	determination that the expense is actually need-
34	ed. Each notification shall also include a deter-
35	mination by the director as to whether the ex-
36	penditure was considered in a legislative budget
37	committee and formal action was taken not to
38	approve the expense for the 2014–15 fiscal year.
39	Any increase in a department’s appropriation to
40	fund unanticipated expenses shall be approved
41	by the Director of Finance.
42	5. The Director of Finance may approve a transfer
43	under this item for an emergency expense only
44	if the approval is set forth in a written notifica-
45	tion that is filed with the Chairperson of the Joint
46	Legislative Budget Committee, and the chairper-
47	sons of the fiscal committees in each house of

Item

- 1 the Legislature, no later than 10 days after the
2 effective date of the approval. Each notification
3 for an emergency expense shall state the reason
4 for the expense, the transfer amount approved
5 by the director, and the basis of the director’s
6 determination that the expense is an emergency
7 expense. For the purposes of this item, “emer-
8 gency expense” means an expense incurred in
9 response to conditions of disaster or extreme
10 peril that threaten the immediate health or safety
11 of persons or property in this state.
- 12 6. Within 15 days of receipt, the Director of Fi-
13 nance shall provide, to the Chairperson of the
14 Joint Legislative Budget Committee and the
15 chairpersons of the fiscal committees in each
16 house of the Legislature, copies of all requests,
17 including any supporting documentation, from
18 any agency, department, board, commission, or
19 other state entity for a transfer under this item.
20 The submission to the Legislature of a copy of
21 such a request does not constitute approval of
22 the request by the Director of Finance. Within
23 15 days of receipt, the director shall also provide
24 copies to these chairpersons of all other requests
25 received by the Director of Finance from any
26 state agency, department, board, commission,
27 or other state entity to fund a contingency or
28 emergency through a supplemental appropri-
29 ations bill augmenting this item.
- 30 7. For any transfer of funds pursuant to this item,
31 the augmentation of a General Fund item of ap-
32 propriation shall not exceed the following during
33 any fiscal year:
- 34 (a) 30 percent of the amount appropriated, for
 - 35 those appropriations made by this act that
 - 36 are \$4,000,000 or less.
 - 37 (b) 20 percent of the amount appropriated, for
 - 38 those appropriations made by this act that
 - 39 are more than \$4,000,000.
- 40 8. The Director of Finance may withhold authoriza-
41 tion for the expenditure of funds transferred
42 pursuant to this item until such time as, and to
43 the extent that, preliminary estimates of potential
44 unanticipated expenses are verified.
- 45 9. The Director of Finance shall submit any re-
46 quests for supplemental appropriations in aug-
47 mentation of this item to the Chairperson of the

Item	Amount
1 Joint Legislative Budget Committee and the	
2 chairpersons of the fiscal committees in each	
3 house of the Legislature. Requests shall include	
4 the information and determinations required by	
5 Provision 4, excluding subdivision (c), and a	
6 determination that requests meet the require-	
7 ments of Provision 2.	
8 9840-001-0494—For Augmentation for Contingencies	
9 or Emergencies, payable from unallocated special	
10 funds.....	15,000,000
11 Provisions:	
12 1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item	
13 9840-001-0001 also apply to this item, except	
14 references to General Fund appropriations shall	
15 instead refer to special fund appropriations.	
16 2. For Augmentation for Contingencies or Emer-	
17 gencies, payable from special funds, there are	
18 appropriated from each special fund sums neces-	
19 sary to meet contingencies or emergencies, to	
20 be expended only upon written authorization of	
21 the Director of Finance.	
22 9840-001-0988—For Augmentation for Contingencies	
23 or Emergencies, payable from unallocated nongovern-	
24 mental cost funds.....	15,000,000
25 Provisions:	
26 1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item	
27 9840-001-0001 also apply to this item, except	
28 references to General Fund appropriations shall	
29 instead refer to nongovernmental cost fund ap-	
30 propriations.	
31 2. For Augmentation for Contingencies or Emer-	
32 gencies, payable from nongovernmental cost	
33 funds, there are appropriated from each non-	
34 governmental cost fund that is subject to control	
35 or limited by this act, sums necessary to meet	
36 contingencies or emergencies, to be expended	
37 only upon written authorization of the Director	
38 of Finance.	
39 9850-011-0001—For Augmentation for Contingencies	
40 or Emergencies (Loans).....	(2,500,000)
41 Provisions:	
42 1. This appropriation is for loans that may be made	
43 to state agencies which derive their support from	
44 the General Fund or from sources other than the	
45 General Fund, upon terms and conditions for	
46 repayment as may be prescribed by the Depart-	
47 ment of Finance. Any sum so loaned shall, if	

Item	Amount
1 ordered by the Department of Finance, be	
2 transferred by the Controller to the fund from	
3 which the support of the agency is derived.	
4 2. No loan shall be made which requires repayment	
5 from a future legislative appropriation.	
6 3. Authorizations for loans shall become effective	
7 no sooner than 30 days after notification in	
8 writing to the Joint Legislative Budget Commit-	
9 tee, or not sooner than a lesser time which the	
10 joint committee, or its designee, may in each	
11 instance determine, except that this limit shall	
12 not apply if the Director of Finance states in	
13 writing to the Chairperson of the Joint Legisla-	
14 tive Budget Committee the necessity and urgen-	
15 cy for the loan which, in the judgment of the	
16 director, makes prior approval impractical.	
17 4. Within 10 days after approval, the Director of	
18 Finance shall file with the Joint Legislative	
19 Budget Committee copies of all executive orders	
20 for loans stating the reasons for, and the amount	
21 of, all of these authorizations.	
22 9860-301-0001—For capital outlay, planning, and studies	
23 funding (10.10.010).....	1,000,000
24 Provisions:	
25 1. The funds appropriated in this item are to be al-	
26 located by the Department of Finance to state	
27 agencies to develop design and cost information	
28 for new projects for which funds have not been	
29 appropriated previously, but which are anticipat-	
30 ed to be included in future Governor’s Budgets	
31 or five-year capital outlay plans.	

GENERAL SECTIONS
STATEWIDE

37 SEC. 3.00. Whenever herein an appropriation is made for support, it
38 shall include salaries and all other proper expenses, including repairs and
39 equipment, incurred in connection with the institution, department, board,
40 bureau, commission, officer, employee, or other agency for which the
41 appropriation is made.

42 Each item appropriating funds for salaries and wages includes the addi-
43 tional funds necessary to continue the payment of the amount of salaries
44 in effect on June 30, 2014, for the state officers whose salaries are speci-
45 fied by statute.

46 Whenever herein an appropriation is made for capital outlay, it may
47 include acquisition of land or other real property to be owned by the state.

1 It may also include major construction, improvements, equipment, designs,
2 working plans, specifications, repairs, and equipment necessary in con-
3 nection with a construction or improvement project on state-owned or
4 state-leased property.

5 Whenever herein any item of appropriation contains provisions for ac-
6 quisition of land or other real property, it shall include all necessary ex-
7 penses in connection with the acquisition of the property.

8 Whenever herein an appropriation is made in accordance with a
9 schedule set forth after the appropriation, the expenditures from that item
10 for each category, program, or project included in the schedule shall be
11 limited to the amount specified for that category, program, or project,
12 except as otherwise provided in this act. Each schedule is a restriction or
13 limitation upon the expenditure of the respective appropriation made by
14 this act, does not itself appropriate any moneys, and is not itself an item
15 of appropriation.

16 As used in this act in reference to the schedules “category,” “program,”
17 or “project” means a class of expenditure such as, but not limited to:

18 (a) “Personal services,” which shall include all expenditures for payment
19 of officers and employees of the state, including: salaries and wages,
20 workers’ compensation, compensation paid to employees on approved
21 leave of absence on account of sickness, unemployment compensation
22 benefits, insurance premiums for workers’ compensation coverage, indus-
23 trial disability leave and payments, nonindustrial disability benefits and
24 payments, the state’s contributions to the Public Employees’ Retirement
25 Fund, the Teachers’ Retirement Fund, the Old Age and Survivors’ Insur-
26 ance Revolving Fund, the Public Employees’ Contingency Reserve Fund,
27 and the state’s cost of health benefits plans; but shall not include compen-
28 sation of independent contractors rendering personal services to the state
29 under contract.

30 (b) “Operating expenses and equipment,” which shall include all expen-
31 ditures for purchase of materials, supplies, equipment, services (other
32 than services of state officers and employees), departmental services
33 (services provided by other organizational units within a department, in-
34 cluding indirect distributed costs), and all other proper expenses.

35 (c) “Programs” include all expenditures, regardless of category, required
36 to carry out the objectives of the named activity.

37 (d) “Acquisition” is defined as the acquisition of land or other real
38 property in fee simple or any lesser right or interest.

39 (e) “Preliminary plans” are defined as a site plan, architectural floor
40 plans, elevations, outline specifications, and a cost estimate. For each
41 utility, site development, conversion, and remodeling project, the drawings
42 shall be sufficiently descriptive to accurately convey the location, scope,
43 cost, and the nature of the improvement being proposed.

44 (f) “Working drawings” are defined as a complete set of plans and
45 specifications showing and describing all phases of a project, architectural,
46 structural, mechanical, electrical, civil engineering, and landscaping sys-
47 tems to the degree necessary for the purposes of accurate bidding by

1 contractors and for the use of artisans in constructing the project. All
2 necessary professional fees and administrative service costs are included
3 in the preparation of these drawings.

4 (g) “Construction,” when used in connection with a capital outlay
5 project, shall include all such related things as fixtures, installed equip-
6 ment, auxiliary facilities, contingencies, project construction, management,
7 administration, and associated costs.

8 (h) “Minor projects” include planning, working drawings, construction,
9 improvements, and equipment projects not specifically set forth in the
10 schedule.

11 For the purpose of further interpreting the meaning of the words, terms
12 and phrases, and uniform codes used in the schedules, reference is hereby
13 made to those documents entitled, “State of California Governor’s Budget
14 for 2014–15,” submitted by the Governor to the Legislature at the 2014
15 portion of the 2013–14 Regular Session, the uniform accounting system
16 prescribed by the Department of Finance under the provisions of Section
17 13300 and following of the Government Code, the Uniform Codes Man-
18 ual, and the appropriate portions thereof. The Department of Finance shall
19 establish interpretations necessary to carry out the provisions of this section
20 and shall furnish the same to the Controller and to every state agency to
21 which appropriations are made under this act.

22 SEC. 3.50. Whenever an appropriation is made for support or other
23 expenses for an institution, department, board, bureau, commission, officer,
24 employee, or other agency, the following shall be charged to the appropri-
25 ation from which salaries and wages are paid: workers’ compensation,
26 compensation paid to employees on approved leave of absence on account
27 of sickness, unemployment compensation benefits, industrial disability
28 leave and payments, nonindustrial disability benefits and payments, the
29 administrative costs of the Merit Award Program provided by Section
30 19823 of the Government Code, the state’s contribution to the Public
31 Employees’ Retirement Fund as provided by Sections 20822 and 20824
32 of the Government Code, the state’s contribution to the Teachers’ Retire-
33 ment Fund as provided by Sections 22950, 22951, and 23000 of the Edu-
34 cation Code, the state’s contribution to the Old Age and Survivors’ Insur-
35 ance Revolving Fund as provided by Sections 22601 and 22602 of the
36 Government Code, the state’s contribution to the Old Age and Survivors’
37 Insurance Revolving Fund for payment of hospital insurance taxes imposed
38 by the Internal Revenue Code, the state’s contribution to the Public Em-
39 ployees’ Contingency Reserve Fund, the state’s contribution for the cost
40 of health benefits plans as provided by Sections 22871, 22881, and subdivi-
41 sion (b) of Section 22883 of the Government Code, and the state’s
42 contribution for costs of other employee benefits and the administrative
43 costs associated with the provision of benefits established by any state
44 agency legally authorized to negotiate and set salary and benefit levels.

45 As of the effective date of this act, the state’s contributions, as provided
46 by Sections 22871, 22881, and subdivision (b) of Section 22883 of the
47 Government Code, and for costs of any other employee benefits and the

1 administrative costs associated with the provisions of these benefits estab-
2 lished by any state agency legally authorized to negotiate and set salary
3 and benefit levels for any month, shall be charged to the same appropria-
4 tions used for payment of salaries and wages from which the employee
5 premium contributions for such month are deducted.

6 The appropriations made by Sections 20822, 20824, 22871, 22881, and
7 subdivision (b) of Section 22883 of the Government Code, and by Sections
8 22950, 22951, and 23000 of the Education Code, shall continue to be
9 available for expenditure and shall be charged for any expenditure that
10 is not chargeable to an appropriation for support or other expenses as
11 provided in this section. This transfer may be chargeable to such appro-
12 priation for a previous fiscal year if there are no funds available from that
13 fiscal year.

14 The Controller may transfer to the State Payroll Revolving Fund the
15 contributions required by Sections 20822, 20824, 22871, 22881, and
16 subdivision (b) of Section 22883 of the Government Code, contributions
17 required for payment of the hospital insurance tax, and upon certification
18 by the Board of Administration of the Public Employees' Retirement
19 System as required by Section 20826 of the Government Code, may
20 transfer from the State Payroll Revolving Fund to the Public Employees'
21 Retirement Fund and the Old Age and Survivors' Insurance Revolving
22 Fund the amounts of contributions.

23 SEC. 3.60. (a) Notwithstanding any other provision of law, the employ-
24 ers' retirement contributions for the 2014–15 fiscal year that are chargeable
25 to any item with respect to each state officer and employee who is a
26 member of the Public Employees' Retirement System (PERS) or the
27 Judges' Retirement System II and who is in that employment or office
28 shall be the percentage of salaries and wages by state member category,
29 as follows:

30	Miscellaneous, First Tier.....	21.382%—
31		
32	California State University, Miscellaneous, First Tier.....	21.382%—
33		
34	Miscellaneous, Second Tier.....	21.726%—
35		
36	State Industrial.....	16.764%—
37		
38	State Safety.....	18.000%—
39		
40	Peace Officer/Firefighter.....	31.250%—
41		
42	California State University, Peace Officer/Firefighter.....	31.250%—
43		
44	Highway Patrol.....	36.419%—
45		
46	Judges' Retirement System II.....	22.687%—
47		

1	<i>Miscellaneous, First Tier</i>	24.280%
2		
3	<i>California State University, Miscellaneous, First Tier</i>	24.280%
4		
5	<i>Miscellaneous, Second Tier</i>	24.237%
6		
7	<i>State Industrial</i>	18.134%
8		
9	<i>State Safety</i>	19.338%
10		
11	<i>Peace Officer/Firefighter</i>	36.827%
12		
13	<i>California State University, Peace Officer/Firefighter</i>	36.827%
14		
15	<i>Highway Patrol</i>	43.494%
16		
17	<i>Judges' Retirement System II</i>	24.615%
18		

19 The Director of Finance may adjust amounts in any appropriation item,
20 or in any category thereof, as a result of changes from amounts budgeted
21 for employer contributions for 2014–15 fiscal year retirement benefits to
22 achieve the percentages specified in this subdivision. Beginning in
23 2013–14, adjustments to the California State University (CSU) rates will
24 be applied to the actual pensionable 2013–14 payroll, currently estimated
25 at \$2,221,802,000, as identified by the Controller, by funding source and
26 state member categories. This process establishes pension funding adjust-
27 ments through this section for CSU, as reflected in provisional language
28 in Item 6610-001-0001. This results in estimated pension funding for
29 CSU of ~~\$473,978,000~~ \$473,798,000 (\$473,542,000 General Fund) for
30 2013–14. These amounts also will be part of the total appropriation in
31 Item 6610-001-0001 ~~at 2014 Budget Act of the Budget Act of 2014~~. Be-
32 cause the actual 2013–14 payroll for CSU will not be known by June 30,
33 2014, the Director of Finance may adjust the amounts budgeted for CSU
34 pension costs in 2014–15 based on final 2013–14 pensionable payroll.
35 This adjustment will also incorporate necessary changes to the CSU base
36 budget to reflect the effect of the final 2013–14 pensionable payroll on
37 the 2013–14 appropriation.

38 (b) Notwithstanding any other provision of law, the Director of Finance
39 shall require retirement contributions computed pursuant to subdivision
40 (a) to be offset by the Controller with surplus funds in the Public Employ-
41 ees' Retirement Fund, employer surplus asset accounts.

42 (c) Notwithstanding any other provision of law, for purposes of calcu-
43 lating the “appropriations subject to limitation” as defined in Section 8
44 of Article XIII B of the California Constitution, the appropriations shall
45 be deemed to be the amounts remaining after the adjustments required
46 by subdivisions (a) and (b) are made.

(d) Of the percentage of salaries and wages by state member categories identified in subdivision (a), the following percentages are estimated to be the result of the increased employee contributions pursuant to Chapter 296, Statutes of 2012 (AB 340), known as the California Public Employees’ Pension Reform Act of 2013, and will be directed toward the state’s unfunded pension liability:

Miscellaneous, First Tier.....	0.082%
California State University, Miscellaneous, First Tier.....	0.082%
Miscellaneous, Second Tier.....	0.726%
State Industrial.....	1.064%
State Safety.....	1.400%
Peace Officer/Firefighter.....	1.650%
California State University, Peace Officer/Firefighter.....	1.650%
<i>Miscellaneous, Second Tier.....</i>	<i>0.727%</i>
<i>State Industrial.....</i>	<i>0.848%</i>
<i>State Safety.....</i>	<i>1.182%</i>
<i>Peace Officer/Firefighter.....</i>	<i>1.647%</i>
<i>California State University, Peace Officer/Firefighter.....</i>	<i>1.647%</i>
Highway Patrol.....	1.319%

The contributions to the unfunded liability, as a result of the percentages of salaries and wages in this subdivision, are estimated to be ~~\$108.4 million~~ (\$73.8 million \$102,700,000 (\$70,900,000 General Fund) for the 2014–15 fiscal year.

(e) The Director of Finance may adjust the percentage levels of the employers’ retirement contributions listed in subdivisions (a) and (d) as a result of rates provided by the Board of Administration of the Public Employees’ Retirement System. The Director of Finance shall notify the Controller by executive order of adjustments made pursuant to this subdivision. Within 30 days of making an adjustment pursuant to this subdivision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

1 SEC. 4.05. Notwithstanding any other provision of law, each item of
2 appropriation provided in this act or other spending authority provided
3 outside of this act, with the exception of those for the California State
4 University, the University of California, Hastings College of the Law,
5 the Legislature, and the Judicial Branch, shall be adjusted, as appropriate,
6 to reflect the net savings achieved through operational efficiencies and
7 other cost reduction measures, including, but not limited to, reorganiza-
8 tions, eliminations of boards and commissions, rate changes, contract re-
9 ductions, and elimination of excess positions. The Director of Finance
10 shall allocate the necessary adjustment to each item of appropriation or
11 other spending authority to reflect savings achieved. The Director of Fi-
12 nance may authorize an augmentation to any item of appropriation pro-
13 vided in this act or outside this act to reflect the costs related to reorgani-
14 zations, consolidations, or eliminations of agencies, departments, boards,
15 commissions, or programs. The Department of Finance shall make the
16 final determination of the budgetary and accounting transactions to ensure
17 proper implementation of reorganizations and eliminations.

18 SEC. 4.11. All new positions approved in the 2014–15 fiscal year shall
19 be established effective July 1, 2014, unless otherwise approved by the
20 Department of Finance. Before the end of each month, the Controller
21 shall provide to the Department of Finance a listing of each new position
22 approved that will be abolished pursuant to Section 12439 of the Govern-
23 ment Code as a result of the position being vacant for six consecutive pay
24 periods at the end of the immediately preceding month. The report provid-
25 ed by the Controller shall include the department, division, position clas-
26 sification, position number, and the date the position was established.

27 SEC. 4.20. Notwithstanding any other provision of law, the employer’s
28 contributions to the Public Employees’ Contingency Reserve Fund, as
29 required by Section 22885 of the Government Code, shall be 0.34 percent
30 of the gross health insurance premiums paid by the employer and employee
31 for administrative expenses. The Director of Finance may, not sooner
32 than 30 days after notification to the Joint Legislative Budget Committee,
33 adjust the rate to ensure a three-month reserve in the Public Employees’
34 Contingency Reserve Fund.

35 SEC. 4.30. (a) Notwithstanding any other provision of law, the Director
36 of Finance may adjust amounts in appropriation items for rental payments
37 on lease-purchase and lease-revenue bonds, or in any category thereof
38 including fees, insurance, and reimbursements in this act as a result of
39 changes from amounts budgeted for the costs for the 2014–15 fiscal year.

40 (b) Notwithstanding any other provision of law, the allocation may be
41 made from funds appropriated for this purpose or from any other funds
42 legally available for this purpose.

43 (c) Within 30 days of making any adjustment pursuant to this section,
44 the Department of Finance shall report the adjustment in writing to the
45 Joint Legislative Budget Committee.

46 SEC. 4.70. (a) Notwithstanding any other provision of law, the Depart-
47 ment of General Services (DGS) shall recover the Architecture Revolving

1 Fund (ARF) deficit beginning in the 2008–09 fiscal year. DGS shall work
2 with the Department of Finance to allocate and collect at least half of the
3 \$27,200,000 deficit incurred by client agencies as identified by DGS be-
4 tween the 2009–10 and 2015–16 fiscal years. DGS shall also assess a
5 surcharge to specified new ARF projects during those fiscal years suffi-
6 cient to recover the remainder of the ARF deficit.

7 (b) DGS shall provide to the chairpersons of the budget committees of
8 each house of the Legislature and to the Legislative Analyst an annual
9 written update on the following: DGS progress toward recovering the
10 ARF deficit, the rate of the surcharge imposed on new ARF projects, ARF
11 project management training and accountability enhancements, and any
12 unfunded project costs incurred through June 30, 2016.

13 (c) In implementing this section, DGS may not establish a reserve in
14 the ARF.

15 SEC. 4.75. The Director of Finance may adjust any item of appropria-
16 tion for departmental support for the purpose of reimbursing the Depart-
17 ment of General Services for centralized costs billed through the statewide
18 surcharge.

19 SEC. 4.80. In the event bonds authorized for issuance by the State
20 Public Works Board are not sold and interim financing costs have been
21 incurred, departments that have incurred those costs shall commit a suffi-
22 cient portion of their support appropriations to repay the interim financing
23 costs.

24 SEC. 4.90. Notwithstanding any other provision of law, the Department
25 of Finance may transfer any funds previously transferred from the General
26 Fund to the Architecture Revolving Fund back to the General Fund.

27 SEC. 4.95. Notwithstanding any other provision of law, the Department
28 of Finance may transfer any funds previously transferred from the General
29 Fund to the Inmate Construction Revolving Account back to the General
30 Fund.

31 SEC. 5.25. (a) Payment of the attorney’s fees specified in paragraphs
32 (1) and (2) arising from actions in state courts against the state, its officers,
33 and officers and employees of state agencies, departments, boards, bureaus,
34 or commissions, shall be paid from items of appropriation that support
35 the state operations of the affected agency, department, board, bureau, or
36 commission:

37 (1) State court actions filed pursuant to Section 1021.5 of the Code of
38 Civil Procedure, the “private attorney general” doctrine, or the “substantial
39 benefit” doctrine.

40 (2) Writ of mandate actions filed pursuant to Section 10962 of the
41 Welfare and Institutions Code.

42 (b) Expenditures pursuant to subdivision (a) shall be made by the
43 Controller, subject to the approval of the Director of Finance, and shall
44 be charged to the fiscal year in which the disbursement is issued.

45 (c) A payment shall not be made by the Controller for expenditures
46 pursuant to subdivision (a) except in full and final satisfaction of the claim,

1 settlement, compromise, or judgment for attorney’s fees incurred in con-
2 nection with a single action.

3 (d) The Director of Finance shall notify the Chairperson of the Joint
4 Legislative Budget Committee, the Chairperson of the Senate Committee
5 on Budget and Fiscal Review, and the Chairperson of the Assembly
6 Committee on Budget pursuant to Items 9840-001-0001, 9840-001-0494,
7 and 9840-001-0988 of Section 2.00 when there are insufficient funds ap-
8 propriated in support of the state operations of the affected agency, depart-
9 ment, board, bureau, or commission to satisfy the claim completely.

10 SEC. 6.00. No more than \$100,000 of the funds appropriated for sup-
11 port purposes under Section 1.80 or any other sections of this act may be
12 encumbered for acquisition or preliminary plans, working drawings, and
13 construction of any project for the improvement of a state facility unless
14 the Director of Finance determines that the proposed acquisition or im-
15 provement is critical and that it is necessary to proceed using funds appro-
16 priated for support purposes. Any approved critical project costing more
17 than \$100,000 shall be reported to the Chairperson of the Joint Legislative
18 Budget Committee, or his or her designee, not less than 30 days prior to
19 initiating the project or requesting acquisition approval. The report shall
20 detail those factors that make the project so critical that it must proceed
21 using support funds. No project described by this section may cost more
22 than \$610,000.

23 SEC. 6.10. (a) Notwithstanding any other provision of law, the Director
24 of the Department of Finance may allocate ~~\$100 million~~ \$100,000,000
25 from the General Fund to the departments in the amounts identified below
26 for deferred maintenance projects:

27	
28	Department of Parks and Recreation..... 40,000,000
29	
30	Department of Corrections and Rehabilitation..... 20,000,000
31	
32	Department of Developmental Services..... 10,000,000
33	
34	Department of State Hospitals..... 10,000,000
35	
36	Department of General Services..... 7,000,000
37	
38	State Special Schools..... 5,000,000
39	
40	California Military Department..... 3,000,000
41	
42	Department of Forestry and Fire Protection..... 3,000,000
43	
44	Department of Food and Agriculture..... 2,000,000
45	

46 (b) Prior to any allocation of funds, the agencies identified above shall
47 provide the Department of Finance a list of deferred maintenance projects

1 that the funding shall be allocated for. The Department of Finance shall
2 review and provide the approved list to the Chairperson of the Joint Leg-
3 islative Budget Committee 30 days prior to allocating any funds. The
4 amounts specified above shall be available for encumbrance or expenditure
5 until June 30, 2016.

6 (c) If a department needs to make a change to the approved list after
7 the funds have been allocated, the Department of Finance's approval is
8 required and the Chairperson of the Joint Legislative Budget Committee
9 shall be notified 30 days prior to the change being approved.

10 SEC. 8.00. (a) Notwithstanding Section 28.00, any amounts received
11 from the federal government for the purposes of funding antiterrorism
12 costs in the state that exceed the current appropriation of federal funds
13 for that purpose, are hereby appropriated. These federal funds shall be
14 allocated upon order of the Director of Finance to state departments for
15 state or local assistance purposes or directly to local governments to ad-
16 dress high-priority needs for costs of funding antiterrorism incurred in
17 the 2013–14 fiscal year and ongoing or new costs for the 2014–15 fiscal
18 year.

19 (b) Allocations made to state departments may be used to offset expen-
20 ditures paid or to be paid from other funding sources. Allocations made
21 for the purpose of an offset shall be applied as a negative expenditure to
22 the appropriation where the expenditure has been or will be charged.

23 (c) Allocations pursuant to this section may be authorized not sooner
24 than 30 days after notification to the Chairperson of the Joint Legislative
25 Budget Committee, or not sooner than whatever lesser time the Chairper-
26 son of the Joint Legislative Budget Committee, or his or her designee,
27 may in each instance determine.

28 SEC. 8.50. (a) In making appropriations to state agencies that are eli-
29 gible for federal programs, it is the intent and understanding of the Legis-
30 lature that applications made by the agencies for federal funds under
31 federal programs shall be for the maximum amount allowable under fed-
32 eral law. Therefore, any amounts received from the federal government
33 are hereby appropriated from federal funds for expenditure or for transfer
34 to, and disbursement from, the State Treasury fund established for the
35 purpose of receiving the federal assistance subject to any provisions of
36 this act that apply to the expenditure of these funds, including Section
37 28.00.

38 (b) However, if federal funds for block grant programs assumed by the
39 state or for any item receiving federal funds are reduced by more than 5
40 percent of the amount appropriated in this act, the Director of Finance
41 shall notify the chairpersons of the committees in each house of the Leg-
42 islature that consider appropriations, and the Chairperson of the Joint
43 Legislative Budget Committee, in writing within 30 days after notification
44 by the federal government that federal funds have been reduced, and shall
45 include an estimate of the amount of the available or anticipated federal
46 funds, the 2014–15 fiscal year expenditures of each program affected by
47 the reduction, the effect of reduced funding on service levels authorized

1 by this act, and a plan of reduced expenditures for each program affected
2 by the reduction. The plan shall be operational on an interim basis for up
3 to 45 days pending legislative review, after which time the plan shall be-
4 come permanent.

5 (c) Any expenditure of federal Temporary Assistance for Needy Fam-
6 ilies (TANF) block grant funds in excess of the amounts specified and
7 appropriated in this act are subject to the notification procedures and re-
8 quirements set forth in Section 28.00, or Provision 4 of Item 5180-101-
9 0001, or Item 5180-402, of Section 2.00, whichever is applicable. The
10 notification and other requirements of Section 28.00 also shall apply to
11 any proposed substitution of TANF block grant funds for other state or
12 federal funds.

13 SEC. 8.51. Each state agency shall, by certification to the Controller,
14 identify the account within the Federal Trust Fund when charges are made
15 against any appropriation made herein from the Federal Trust Fund.

16 SEC. 8.52. (a) The Director of Finance may reduce items of appropri-
17 ation upon receipt or expenditure of federal trust funds in lieu of the
18 amount appropriated for the same purpose and may make allocations for
19 the purpose of offsetting expenditures. Allocations made for the purpose
20 of offsetting existing expenditures shall be applied as a negative expendi-
21 ture to the appropriation where the expenditure was charged.

22 (b) The director shall notify in writing the Chairperson of the Joint
23 Legislative Budget Committee and the chairpersons of the fiscal commit-
24 tees in each house of the Legislature not less than 30 days prior to the
25 effective date of any adjustments to items of appropriations made pursuant
26 to this section or not sooner than whatever lesser time the Chairperson of
27 the Joint Legislative Budget Committee, or his or her designee, may in
28 each instance determine. The notification shall include, but not be limited
29 to, the basis for the proposed appropriation adjustments, a description of
30 the fiscal assumptions used in making the appropriation adjustments, and
31 any necessary background information regarding the programs to be ad-
32 justed. Any expenditure of federal funds for purposes other than offsetting
33 other fund appropriations shall continue to be subject to the provisions
34 of Section 28.00.

35 SEC. 8.53. It is the intent of the Legislature that reductions to federal
36 funds appropriated in the Budget Bill enacted for each fiscal year, resulting
37 from federal audits, be communicated to the Legislature in a timely
38 manner. Therefore, notwithstanding any other provision of law, an agency,
39 department, or other state entity receiving a final federal audit or deferral
40 letter shall provide a copy of it to the Chairperson of the Joint Legislative
41 Budget Committee within 30 days.

42 SEC. 8.54. (a) It is the intent of the Legislature that the State of Cali-
43 fornia collect federally allowable statewide indirect costs, except where
44 prohibited by federal statutes. If the Director of Finance determines a
45 state agency is not recovering allowable statewide indirect costs from the
46 federal government as required by Sections 13332.01 and 13332.02 of
47 the Government Code, the director may reduce any appropriation for state

1 operations for the state agency by an amount not to exceed 1 percent and
2 transfer that amount to the Central Service Cost Recovery Fund, the
3 General Fund, or both, as allocated by the director.

4 (b) The Director of Finance shall notify in writing the Chairperson of
5 the Joint Legislative Budget Committee not less than 30 days prior to the
6 effective date of any reductions to items of appropriation made pursuant
7 to this section or not sooner than whatever lesser time the chairperson of
8 the joint committee, or his or her designee, may in each instance determine.
9 The notification shall contain the following: (1) the state agency name,
10 (2) the amount of central services costs that was not recovered, (3) the
11 item of appropriation that will be reduced, and (4) the amount of the re-
12 duction to the appropriation and the amount of the transfer to the Central
13 Service Cost Recovery Fund, the General Fund, or both.

14 SEC. 8.88. Notwithstanding any other provision of law, a sum of
15 \$8,896,000 is appropriated from various special and nongovernmental
16 cost funds to the Financial Information System for California (FI\$Cal)
17 Project. The Director of Finance is authorized to adjust these appropria-
18 tions to conform with approved adjustments to Item 8880-001-9737 via
19 other authority. These appropriated funds shall be transferred to the FI\$Cal
20 Internal Services Fund for payment of costs to replace the systems that
21 support the state’s business operations. Upon order of the Director of Fi-
22 nance, in terms of timing and amounts, the Controller shall transfer from
23 these funds sufficient amounts to pay for the authorized FI\$Cal Project
24 costs that are attributable to such funds. These transfers shall be treated
25 as expenditure transfers and shall not exceed the total authorized for the
26 FI\$Cal Project that is attributable to those funds.

27 SEC. 9.20. Notwithstanding Section 15860 of the Government Code,
28 the amount of funds expended for administrative costs associated with
29 any appropriation contained in this act for acquisition of property pursuant
30 to the Property Acquisition Law (Part 11 (commencing with Section
31 15850) of Division 3 of Title 2 of the Government Code) shall be limited
32 to the amount specified for those costs in the project budget. Amounts
33 for administrative costs may be augmented by no more than 5 percent by
34 the State Public Works Board.

35 Notwithstanding the foregoing, any amounts needed for administrative
36 costs associated with acquisition through the condemnation authority of
37 the State Public Works Board shall be provided through augmentation of
38 the affected appropriations as authorized by existing law.

39 SEC. 9.30. In the event that federal courts issue writs of execution for
40 the levy of state funds and such writs are executed, the Controller shall
41 so notify the Department of Finance. The Department of Finance shall
42 then notify the Controller of the specific appropriation or fund to be
43 charged. Federal writs of execution for the levy of state funds may only
44 be charged against appropriations or funds having a direct programmatic
45 link to the circumstances under which the federal writ was issued. If the
46 appropriate department or agency no longer exists, or no linkage can be
47 identified, the federal writ shall be charged to the unappropriated surplus

1 of the General Fund. In the event that an appropriation in the act would
2 have insufficient funding by such a charge, funding augmentations must
3 follow the regular budget processes.

4 SEC. 9.50. For minor capital outlay projects for which, pursuant to
5 Section 10108 of the Public Contract Code, the services of the Department
6 of General Services are not required and a state agency or department is
7 authorized to carry out its own project, the amount of the unencumbered
8 balance of the project shall be determined in accordance with this section.
9 Upon receipt of bids for the project, an estimate of any amount necessary
10 for the completion of the project, including supervision, engineering, and
11 other items, if any, shall be deemed a valid encumbrance and shall be in-
12 cluded with any other valid encumbrance in determining the amount of
13 an unencumbered balance.

14 SEC. 11.00. (a) ~~A state agency to which state funds are appropriated
15 by one or more statutes, including this act, for an information technology
16 project may not enter into, or agree to, any contract or any contract
17 amendment in the 2014–15 fiscal year that results, in the aggregate, in an
18 increase in the budgeted cost of the project exceeding \$500,000, or 10
19 percent of the budgeted cost of the project, whichever is less, unless the
20 approval of the Director of Finance is first obtained and written notification
21 of that approval is provided by the department to the Chairperson of the
22 Joint Legislative Budget Committee, and the chairpersons of the budget
23 committees of each house of the Legislature, not less than 30 days prior
24 to the effective date of the approval, or not less than whatever shorter
25 period prior to the effective date of the approval the chairperson of the
26 joint committee, or his or her designee, may in each instance determine.
27 Each notification required by this section shall (1) explain the necessity
28 and rationale for the proposed contract or amendment, (2) identify the
29 cost savings, revenue increase, or other fiscal benefit of the proposed
30 contract or amendment, and (3) identify the funding source for the pro-
31 posed contract or amendment.~~

32 (b) ~~Subdivision (a) does not apply to a resulting increase in the budgeted
33 cost of a project that is less than \$100,000, or that is funded by an augmen-
34 tation authorized pursuant to Section 26.00.~~

35 (c) ~~The following definitions apply for the purposes of this section:~~

36 (1) ~~“Budgeted cost of a project” means the total cost of the project as
37 identified in the most recent feasibility study report, special project report,
38 or equivalent document submitted to the Legislature in connection with
39 its consideration of a bill that appropriated any state funding for that
40 project.~~

41 (2) ~~“State agency” means each agency of the state that is subject to
42 Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of
43 Division 3 of Title 2 of the Government Code, except that this section
44 shall not apply to the University of California, the California State Uni-
45 versity, the State Compensation Insurance Fund, the community college
46 districts, agencies provided for by Article VI of the California Constitution,
47 or the Legislature. *The Department of Finance shall report to the Joint*~~

1 *Legislative Budget Committee when a reportable information technology*
 2 *project’s overall costs increase by \$5,000,000 or 20 percent of the bud-*
 3 *geted cost of the project, whichever is less. The report shall be submitted*
 4 *within 30 days after the Department of Technology issues an approval*
 5 *letter for the special project report which includes these changes. Each*
 6 *report shall include all of the following: the total change in cost, scope,*
 7 *and schedule; the reason for the change or changes; a description of new,*
 8 *amended, or new and amended contracts required as a result of the change*
 9 *or changes; a list of the risks and issues identified in the last two Indepen-*
 10 *dent Verification and Validation and Independent Project Oversight Re-*
 11 *ports and any risk and issue that has been identified since those reports;*
 12 *and the Department of Technology’s planned mitigation of these risks*
 13 *and issues.*

14 SEC. 11.10. (a) Before a department may enter into or amend a
 15 statewide software license agreement not previously approved by the
 16 Legislature that obligates state funds in the current year or future years,
 17 the Director of Finance shall notify the Legislature whether or not the
 18 obligation will result in a net expenditure or savings. A department shall
 19 prepare and submit to the Department of Finance a business proposal
 20 containing the following elements: installed base analysis, future use
 21 (including assumptions for future use), the reason for choosing a statewide
 22 license agreement rather than any other procurement method such as a
 23 volume purchase agreement, a cost-benefit analysis, a cost allocation
 24 methodology, and a funding plan. A statewide software license agreement
 25 may not be entered into or amended unless the approval of the Director
 26 of Finance is first obtained and written notification of that approval is
 27 provided by the department to the Chairperson of the Joint Legislative
 28 Budget Committee, and the chairpersons of the budget committees of
 29 each house of the Legislature, not less than 30 days prior to the effective
 30 date of the approval, or not less than whatever shorter period prior to the
 31 effective date of the approval the chairperson of the joint committee, or
 32 his or her designee, may in each instance determine. Each notification
 33 required by this section shall:

- 34 (1) Explain the necessity and rationale for the proposed agreement.
 - 35 (2) Identify the cost savings, revenue increase, or other fiscal benefit
 - 36 of the proposed agreement.
 - 37 (3) Identify the funding source for the proposed agreement.
- 38 (b) For purposes of this section, “statewide software license agreement”
 39 means a software license contract that can be used by multiple state
 40 agencies subject to Article 2 (commencing with Section 13320) of
 41 Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code except
 42 that this section shall not apply to the University of California, the Cali-
 43 fornia State University, the State Compensation Insurance Fund, the
 44 community college districts, agencies provided for by Article VI of the
 45 California Constitution, or the Legislature.
- 46 (c) Subdivision (a) does not apply if the amount of the proposed contract
 47 or amendment is less than \$1,000,000 in the aggregate.

1 SEC. 11.11. In order to protect the privacy of state employees and
2 ensure the security of the payment of public funds, all departments, boards,
3 offices, and other agencies and entities of the state shall distribute pay
4 warrants and direct deposit advices to employees in a manner that ensures
5 that personal and confidential information contained on the warrants and
6 direct deposit advices is protected from unauthorized access. The Depart-
7 ment of Human Resources shall advise all departments, boards, offices,
8 and other agencies and entities of state government of the requirements
9 contained in this section.

10 SEC. 12.00. For the purposes of Article XIII B of the California Con-
11 stitution, there is hereby established a state “appropriations limit” of
12 ~~\$90,466,000,000~~ \$89,902,000,000 for the 2014–15 fiscal year.

13 Any judicial action or proceeding to attack, review, set aside, void, or
14 annul the “appropriations limit” for the 2014–15 fiscal year shall be
15 commenced within 45 days of the effective date of this act.

16 *SEC. 12.28. The sum of \$1,000,000 is hereby appropriated for use*
17 *pursuant to legislation enacted in the 2013–14 Regular Session of the*
18 *Legislature related to a study of eligibility for admission to the University*
19 *of California and the California State University.*

20 SEC. 12.30. There is hereby appropriated from the General Fund for
21 transfer to the Special Fund for Economic Uncertainties by the Controller,
22 upon order of the Director of Finance, an amount necessary to bring the
23 balance of this special fund up to the amount stated in the 2014–15 Final
24 Change Book for the 2014–15 fiscal year ending balance. The amount so
25 transferred shall be reduced by the amount of excess revenues subject to
26 Section 2 of Article XIII B of the California Constitution, as determined
27 by the Director of Finance.

28 SEC. 12.32. (a) It is the intent of the Legislature that appropriations
29 that are subject to Section 8 of Article XVI of the California Constitution
30 be designated with the wording “Proposition 98.” In the event these ap-
31 propriations are not so designated, they may be designated as such by the
32 Department of Finance, where that designation is consistent with legisla-
33 tive intent, not less than 30 days after notification in writing of the pro-
34 posed designation to the chairpersons of the committees in each house of
35 the Legislature that consider appropriations and the Chairperson of the
36 Joint Legislative Budget Committee, or not less than a shorter period after
37 notification that the chairperson of the joint committee, or his or her de-
38 signee, determines.

39 (b) Pursuant to the Proposition 98 funding requirements established in
40 Chapter 2 (commencing with Section 41200) of Part 24 of Division 3 of
41 Title 2 of the Education Code, the total appropriations for Proposition 98
42 for the 2014–15 fiscal year are ~~\$45,062,225,000~~ \$46,259,321,000 or 42.7
43 percent of total General Fund revenues, Education Protection Account
44 revenues, and transfers subject to the state appropriations limit. General
45 Fund and Education Protection Account revenues appropriated for school
46 districts are ~~\$40,588,409,000~~ \$40,661,569,000 or 38.5 percent of total
47 General Fund revenues, Education Protection Account revenues, and

1 transfers subject to the state appropriations limit. General Fund and Edu-
 2 cation Protection Account revenues appropriated for community college
 3 districts are ~~\$4,396,345,000~~ \$4,520,265,000 or 4.2 percent of total General
 4 Fund revenues, Education Protection Account revenues, and transfers
 5 subject to the state appropriations limit. General Fund and Education
 6 Protection Account revenues appropriated for other state agencies that
 7 provide direct elementary and secondary level education, as defined in
 8 Section 41302.5 of the Education Code, are ~~\$77,471,000~~ \$77,487,000 or
 9 0.1 percent of total General Fund revenues, Education Protection Account
 10 revenues, and transfers subject to the state appropriations limit.

11 (c) Notwithstanding any preexisting budgetary or accounting require-
 12 ments to the contrary, the Department of Finance shall make the final
 13 determination of the proper budgeting and accounting of the revenues
 14 received by and disbursements from the Education Protection Account.

15 SEC. 12.35. Notwithstanding any provision of law, the Student Aid
 16 Commission shall not implement any change in policy or practice that
 17 would have an annualized fiscal effect exceeding \$5,000,000 to Item
 18 6980-101-0001 unless the change is first approved by the Director of Fi-
 19 nance and written notification is provided by the Director of Finance to
 20 the Chairperson of the Joint Legislative Budget Committee, and the
 21 chairpersons of the fiscal committees of each house of the Legislature,
 22 not less than 30 days prior to the effective date of the approval. Each no-
 23 tification shall (a) explain the necessity and rationale for the proposed
 24 change in policy or practice and (b) identify the fiscal effect of the pro-
 25 posed change in the current fiscal year and subsequent fiscal years. In
 26 adopting this section, it is the intent of the Legislature not to affect the
 27 entitlement aspect of the Cal Grant Program.

28 SEC. 12.45. The Director of Finance shall, for all agencies and depart-
 29 ments paid through the Uniform State Payroll System (including the
 30 California State University), adjust as necessary any items to recognize
 31 the change in the accounting method for the payment of state employee
 32 salaries, pursuant to Section 13302 of the Government Code, and all
 33 benefits, including, but not limited to, both salary-driven benefits, not
 34 otherwise deferred, and health care costs.

35 SEC. 13.00. (a) Notwithstanding any other provision of law, expendi-
 36 tures under Items 0160-001-0001 and 0160-001-9740 of Section 2.00 or
 37 any appropriation in augmentation of those items shall be exempt from
 38 Chapter 5.5 (commencing with Section 11531) of Part 1 of, and Article
 39 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division
 40 3 of Title 2 of the Government Code, Division 2 (commencing with Sec-
 41 tion 1100) of the Public Contract Code, or successor statutes, and subdivi-
 42 sion (a) of Section 713 of Title 2 of the California Code of Regulations,
 43 and may be expended as set forth in the Governor’s Budget, or for other
 44 purposes, including expenditures for the number of positions in various
 45 classifications authorized by the Joint Rules Committee.

46 (b) Notwithstanding any other provision of law, the unencumbered
 47 balances as of June 30, 2015, of the appropriations made by Items 0160-

1 001-0001 and 0160-001-9740 of Section 2.00 are reappropriated and shall
2 be available for encumbrance until June 30, 2016, for the same programs
3 and purposes for which appropriations for these items have been made
4 by this act.

5 (c) Notwithstanding any other provision of law, all moneys that are
6 received as payment for the sale of services or personal property by the
7 agency that have not been taken into consideration in the schedule of Item
8 0160-001-0001 of Section 2.00 or are in excess of the amount so taken
9 into consideration are to be credited to that item and are hereby appropri-
10 ated in augmentation of that item for the same programs and purposes for
11 which appropriations for that item have been made by this act.

12 SEC. 14.00. (a) Notwithstanding any other provision of law, if the
13 Director of Consumer Affairs determines in writing that there is insuffi-
14 cient cash in a special fund under the authority of a board, commission,
15 or bureau of the Department of Consumer Affairs to make one or more
16 payments currently due and payable, the director may order the transfer
17 of moneys to that special fund, in the amount necessary to make the pay-
18 ment or payments, as a loan from a special fund under the authority of
19 another board, commission, or bureau of the department. That loan shall
20 be subject to all of the following conditions:

21 (1) No loan from a special fund shall be made that would interfere with
22 the carrying out of the purpose for which the special fund was created.

23 (2) The loan shall be repaid as soon as there are sufficient moneys in
24 the recipient fund to repay the amount loaned, but no later than a date 18
25 months after the date of the loan. Interest on the loan shall be paid from
26 the recipient fund at the rate accruing during the loan period to moneys
27 in the Pooled Money Investment Account.

28 (3) The amount loaned shall not exceed the amount that the appropriate
29 board, commission, or bureau is statutorily authorized at the time of the
30 loan to expend during the 2014–15 fiscal year from the recipient fund.

31 (4) The terms and conditions of the loan are approved, prior to the
32 transfer of funds, by the Department of Finance pursuant to appropriate
33 fiscal standards.

34 (b) (1) Notwithstanding any other provision of law, the Department of
35 Consumer Affairs, during the 2014–15 fiscal year, may order the release
36 of moneys from the clearing account in the Consumer Affairs Fund in an
37 amount exceeding the amount advanced to the clearing account from a
38 special fund within the department, as a loan to make one or more pay-
39 ments on behalf of that special fund that are currently due and payable.
40 To the extent that the amount of moneys currently in the clearing account
41 is insufficient to make the payment or payments on behalf of that special
42 fund, the department may transfer additional moneys to the clearing ac-
43 count from any other special fund under the authority of a board, commis-
44 sion, or bureau of the department to include in the loan. A loan made to
45 a special fund under this subdivision shall be subject to all of the following
46 conditions:

1 (A) The loan shall not be made if it would reduce the amount advanced
2 to the clearing account from another special fund, or the amount contained
3 in that special fund, as applicable, to an extent that would interfere with
4 the carrying out of the purpose for which that special fund was created.

5 (B) The loan shall be repaid as soon as there are sufficient moneys in
6 the recipient fund to repay the amount loaned, but no later than a date 60
7 days after the date of the loan.

8 (C) The amount loaned shall not exceed the amount that the appropriate
9 board, commission, or bureau is statutorily authorized at the time of the
10 loan to expend during the 2014–15 fiscal year from the recipient fund.

11 (2) For purposes of this subdivision, the “clearing account” in the
12 Consumer Affairs Fund is the account established in that fund, consisting
13 of moneys advanced from the various special funds within the department,
14 from which the Department of Consumer Affairs pays operating and
15 other expenses of each special fund in an amount ordinarily not exceeding
16 the amount advanced from that special fund.

17 (c) The Director of Consumer Affairs shall provide a report by March
18 1, 2015, on all loans initiated or repayments made pursuant to subdivision
19 (a) or (b) within the preceding fiscal year to the chairperson of the budget
20 committee, and the chairperson of the appropriate legislative oversight
21 committee, of each house of the Legislature.

22 (d) At least 10 days prior to initiating a loan to be made pursuant to
23 subdivision (a) or (b), the Director of Consumer Affairs shall provide
24 written notification to the Joint Legislative Budget Committee if either
25 (1) any loan from any one fund exceeds \$200,000 or (2) the aggregate
26 amount of loans from any one fund exceeds \$200,000.

27 SEC. 15.25. (a) Notwithstanding any other provision of law, the Di-
28 rector of Finance may adjust amounts in any item of appropriation in
29 Section 2.00 resulting from changes in rates for data center services in
30 the 2014 or 2015 calendar year.

31 (b) The aggregate amount of General Fund appropriation increases
32 provided under this section during the fiscal year may not exceed the ag-
33 gregate amount of General Fund appropriation decreases.

34 (c) Within 30 days of making any adjustment pursuant to this section,
35 the Department of Finance shall report the adjustment in writing to the
36 Joint Legislative Budget Committee.

37 SEC. 15.45. The Controller shall offset General Fund payments to the
38 Trial Court Trust Fund from Item 0250-111-0001 of Section 2.00 with
39 any funds received from county offices of education for reimbursement
40 of trial court costs pursuant to Section 2578 of the Education Code. These
41 offsets shall be recorded as a reduction of total expenditures and shall not
42 be a reduction to any department or program budget item.

43 SEC. 17.00. The Budget Act of 2014 includes—~~\$56,508,000~~
44 ~~(\$13,759,000~~ \$59,092,000 ~~(\$15,625,000~~ from the General Fund,
45 ~~\$38,883,000~~ \$39,226,000 from federal funds, \$924,000 from special
46 funds, and ~~\$2,942,000~~ \$3,317,000 from reimbursements) for applicant
47 state agencies, departments, boards, commissions, or other entities of state

1 government in support of federal Health Insurance Portability and Ac-
2 countability Act (HIPAA) of 1996 (P.L. 104-191) activities. These funds
3 are allocated to the following entities:

4 California Health and Human Services Agency

5 -- General Fund..... 2,015,000--
6 -
7 -- Reimbursements..... 959,000--
8 -

9 *General Fund*..... 2,390,000
10
11 *Reimbursements*..... 1,334,000
12

13 Office of Statewide Health Planning and Development

14 Special Funds..... 114,000
15

16 Department of Aging

17 General Fund..... 3,000
18
19 Reimbursements..... 2,000
20

21 Department of Health Care Services

22 -- General Fund..... 9,629,000--
23 -
24 -- Federal Funds..... 38,883,000--
25 -

26 *General Fund*..... 11,120,000
27
28 *Federal Funds*..... 39,226,000
29
30 Reimbursements..... 26,000
31

32 Department of Public Health

33 Special Funds..... 551,000
34

35 Department of Developmental Services

36 General Fund..... 888,000
37
38 Reimbursements..... 801,000
39

40 Department of State Hospitals

41 General Fund..... 1,095,000
42
43 Reimbursements..... 1,154,000
44

45 Public Employees' Retirement System

46 Special Funds..... 259,000
47

1 Department of Veterans Affairs
 2 General Fund.....129,000
 3

4 SEC. 24.00. For each fiscal year, the donations and oil and mineral
 5 revenues from federal lands that are deposited in the State School Fund
 6 shall be divided between Sections A and B of the State School Fund, with
 7 85 percent of these revenues to be credited to Section A of the fund exclu-
 8 sively for regular apportionments for school districts serving pupils in
 9 kindergarten or any of grades 1 to 12, inclusive, and 15 percent to Section
 10 B of the fund exclusively for community college district regular appor-
 11 tionments. The amounts accruing to the State School Fund under this
 12 section shall be disbursed fully before any General Fund transfers to
 13 Section A or B of the State School Fund are disbursed for regular appor-
 14 tionments.

15 SEC. 24.03. Notwithstanding any other provision of law, funds appro-
 16 priated by Section 2.00, 8.50, 28.00, 28.50, or any other provision of this
 17 act may not be expended for the support of any program, network, or
 18 material, with the exception of instruction to pupils who are identified as
 19 deaf or hearing impaired pursuant to paragraphs (3) and (5) of Section
 20 300.8(c) of Title 34 of the Code of Federal Regulations, that promotes or
 21 uses reading instruction methodologies that emphasize contextual clues
 22 in lieu of fluent decoding.

23 SEC. 24.10. (a) Notwithstanding Section 1464 of the Penal Code or
 24 Section 41304 of the Education Code, the amount reflected in Item 6110-
 25 001-0178 of Section 2.00 shall have first priority of the amount received
 26 by the Driver Training Penalty Assessment Fund for the 2014–15 fiscal
 27 year. The amount retained by the Driver Training Penalty Assessment
 28 Fund for the purposes of Item 6110-001-0178 may be adjusted by the
 29 Department of Finance for actions pursuant to any section of this act.

30 (b) After moneys are retained by the Driver Training Penalty Assess-
 31 ment Fund pursuant to subdivision (a), the Controller shall transfer any
 32 remaining balances as follows: \$4,121,000 to the Victim-Witness Assis-
 33 tance Fund; \$9,800,000 to the Corrections Training Fund; \$14,000,000
 34 to the Peace Officers’ Training Fund; and \$500,000 to the Traumatic
 35 Brain Injury Fund. Any remaining unallocated moneys in the Driver
 36 Training Penalty Assessment Fund shall be transferred to the General
 37 Fund.

38 SEC. 24.30. Notwithstanding any other provision of law, the Controller,
 39 upon the order of the Director of Finance, shall transfer sale and lease
 40 revenues received pursuant to Sections 17089 and 17089.2 of the Educa-
 41 tion Code, in an amount determined by the Department of Finance, from
 42 the State School Building Aid Fund to the General Fund.

43 SEC. 24.60. Each state entity receiving lottery funds shall annually
 44 report to the Governor and the Legislature on or before May 15 the amount
 45 of lottery funds that the entity received and the purposes for which those
 46 funds were expended in the prior fiscal year, including administrative
 47 costs. The Department of Education shall report on behalf of K–12 entities.

1 If applicable, the entity shall also report the amount of lottery funds re-
2 ceived on the basis of adult education average daily attendance (ADA)
3 and the amount of lottery funds expended for adult education.

4 SEC. 24.70. From the funds appropriated to the State Department of
5 Education for local assistance, the department shall ensure that the expen-
6 diture of funds allocated to a local educational agency (LEA), through a
7 contract between the department and the LEA or through a grant from
8 the department to the LEA, shall be subject to the LEA's fiscal account-
9 ability policies and procedures. If it is necessary for the LEA to establish
10 a separate entity to complete the work scope of the contract or grant, the
11 fiscal accountability policies and procedures for that entity shall be the
12 same as those of the LEA, or amended only with the approval of both the
13 superintendent of schools of the LEA and a fiscal representative of the
14 department designated by the Superintendent of Public Instruction. Further,
15 the department shall have the authority to provide for an audit of the ex-
16 penditures under the contract or grant between the department and the
17 LEA to verify conformance with appropriate fiscal accountability policies
18 and procedures. The cost of the audit, if required, shall be charged to the
19 audited contract or grant.

20 SEC. 25.25. (a) Notwithstanding any other provision of law, a sum
21 not to exceed \$2,939,000 is appropriated from various special and non-
22 governmental cost funds and reimbursements to the Controller for payment
23 of costs to address litigation and related support efforts associated with
24 the 21st Century Project. The Controller shall charge these funds in suffi-
25 cient amounts to pay for the authorized 21st Century Project costs that
26 are attributable to these funds pursuant to Section 12432 of the Govern-
27 ment Code. Charges in support of the expenditures for the 21st Century
28 Project shall be made every two months and the total amounts charged
29 from these funds in the 2014–15 fiscal year shall not exceed the total ex-
30 penditures incurred by the Controller for the 21st Century Project that are
31 attributable to these funds in the 2014–15 fiscal year.

32 SEC. 25.50. Notwithstanding any other provision of law, an amount
33 not to exceed \$885,000 is hereby appropriated from various funds to the
34 Controller, as specified below, for reimbursement of costs for the ongoing
35 maintenance and support of the Apportionment Payment System:
36
37

38		
39	0046 Public Transportation Account	\$ 19,000
40	0062 Highway Users Tax Account	305,000
41	0064 Motor Vehicle License Fee Account	17,000
42	0330 Local Revenue Fund	100,000
43	0877 DMV Local Agency Collection Fund	2,000
44	0932 Trial Court Trust Fund	174,000
45	0969 Public Safety Account	268,000
46	Total, All Funds	\$885,000
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The Controller shall assess these funds for the costs of the Apportionment Payment System because apportionment payments in excess of \$10,000,000 are made annually from these funds. Assessments in support of the expenditures for the Apportionment Payment System shall be made monthly, and the total amount assessed from these funds may not exceed the total expenditures incurred by the Controller for the Apportionment Payment System for the 2014–15 fiscal year.

SEC. 26.00. (a) It is the intent of the Legislature, in enacting this section, to provide flexibility for the administrative approval of intraschedule transfers within individual items of appropriation in those instances where the transfers are necessary for the efficient and cost-effective implementation of the programs, projects, and functions funded by this act. No transfer shall be authorized under this section to either eliminate any program, project, or function, except when implementation is found to be no longer feasible in light of changing circumstances or new information, or establish any new program, project, or function.

(b) The Director of Finance may, pursuant to a request by the officer, department, division, bureau, board, commission, or other agency to which an appropriation is made by this act, authorize the augmentation of the amount available for expenditure in any schedule set forth for that appropriation, by making a transfer from any of the other designated programs, projects, or functions within the same schedule. No intraschedule transfer may be made under this section to fund any capital outlay purpose, regardless of whether budgeted in a capital outlay or a local assistance appropriation. Upon the conclusion of the 2014–15 fiscal year, the Director of Finance shall furnish the chairpersons of the committees in each house of the Legislature that consider appropriations and the State Budget, and the Chairperson of the Joint Legislative Budget Committee, with a report on all authorizations given pursuant to this section during that fiscal year.

(c) Intraschedule transfers of the amounts available for expenditure for a program, project, or function designated in any line of any schedule set forth for that appropriation by transfer from any of the other designated programs, projects, or functions within the same schedule shall not exceed, during any fiscal year:

- (1) 20 percent of the amount so scheduled on that line for those appropriations made by this act that are \$2,000,000 or less.
 - (2) \$400,000 of the amount so scheduled on that line for those appropriations made by this act that are more than \$2,000,000 but equal to or less than \$4,000,000.
 - (3) 10 percent of the amount so scheduled on that line for those appropriations made by this act that are more than \$4,000,000.
 - (4) The Department of Transportation Highway Program shall be limited to a schedule change of 10 percent.
- (d) Any transfer in excess of \$200,000 may be authorized pursuant to this section not sooner than 30 days after notification in writing of the

1 necessity therefor is provided to the chairpersons of the committees in
2 each house of the Legislature that consider appropriations and the Chair-
3 person of the Joint Legislative Budget Committee, or not sooner than
4 whatever lesser time after that notification the chairperson of the joint
5 committee, or his or her designee, may in each instance determine.

6 (e) Any transfer in excess of the limitations provided in subdivision
7 (c) may be authorized not sooner than 30 days after notification in writing
8 of the necessity to exceed the limitations is provided to the chairpersons
9 of the committees in each house of the Legislature that consider appropri-
10 ations and the Chairperson of the Joint Legislative Budget Committee,
11 or not sooner than whatever lesser time after that notification the chairper-
12 son of the joint committee, or his or her designee, may in each instance
13 determine.

14 SEC. 28.00. (a) It is the intent of the Legislature in enacting this section
15 to provide flexibility for administrative approval of augmentations for
16 the expenditure of unanticipated federal funds or other nonstate funds in
17 cases that meet the criteria set forth in this section. However, this section
18 does not provide an alternative budget process, and proposals for additional
19 spending ordinarily should be considered in the annual State Budget or
20 other state legislation. Specifically, augmentations for items which the
21 administration had knowledge to include in its 2014–15 budget plan should
22 not be submitted through the process provided by this section. Augmen-
23 tations for items which can be deferred to the 2015–16 fiscal year should
24 be included in the administration’s 2015–16 fiscal year budget proposals.

25 (b) The Director of Finance may authorize the augmentation of the
26 amount available for expenditure for any program, project, or function in
27 the schedule of any appropriation in this act or any additional program,
28 project, or function equal to the amount of any additional, unanticipated
29 funds that he or she estimates will be received by the state during the
30 2014–15 fiscal year from any agency of local government or the federal
31 government, or from any other nonstate source, provided that the additional
32 funding meets all of the following requirements:

33 (1) The funds will be expended for a purpose that is consistent with
34 state law.

35 (2) The funds are made available to the state under conditions permitting
36 their use only for a specified purpose, and the additional expenditure
37 proposed under this section would apply to that specified funding purpose.

38 (3) Acceptance of the additional funding does not impose on the state
39 any requirement to commit or expend new state funds for any program
40 or purpose.

41 (4) The need exists to expend the additional funding during the 2014–15
42 fiscal year.

43 (c) In order to receive consideration for an augmentation, an agency
44 shall either (1) notify the director within 45 days of receiving official
45 notice of the availability of additional, unanticipated funds, or (2) explain
46 in writing to the director why that notification was infeasible or impracti-

1 cal. In either case, the recipient agency shall provide the director a copy
2 of the official notice of fund availability.

3 (d) The director also may reduce any program, project, or function
4 whenever he or she determines that funds to be received will be less than
5 the amount taken into consideration in the schedule.

6 (e) Any augmentation or reduction that exceeds either (1) \$400,000 or
7 (2) 10 percent of the amount available for expenditure in the affected
8 program, project, or function may be authorized not sooner than 30 days
9 after notification in writing of the necessity therefor is provided to the
10 chairpersons of the committees in each house of the Legislature that
11 consider appropriations, the chairpersons of the committees and the ap-
12 propriate subcommittees in each house of the Legislature that consider
13 the State Budget, and the Chairperson of the Joint Legislative Budget
14 Committee, or not sooner than whatever lesser time the chairperson of
15 the joint committee, or his or her designee, may in each instance determine.
16 With regard to any proposed augmentation, the notification shall state the
17 basis for the determination by the director that the augmentation meets
18 each of the requirements set forth in subdivisions (b) and (c). This noti-
19 fication shall include the date that the recipient department received official
20 notice of the additional funds, and a copy of the agency’s written expla-
21 nation if a 45-day notice was not provided to the director. This notification
22 requirement does not apply to federal funds related to caseload increases
23 in Medi-Cal, California Work Opportunity and Responsibility to Kids
24 (CalWORKs), and Supplemental Security Income/State Supplementary
25 Payment (SSI/SSP) Program.

26 (f) Any personnel action that is dependent on funds subject to this
27 section shall not be effective until after the provisions of this section have
28 been complied with. Any authorization made pursuant to this section shall
29 remain in effect for the period the director may determine in each instance,
30 but in no event after June 30, 2015.

31 SEC. 28.50. (a) Except as otherwise provided by law, an officer, de-
32 partment, division, bureau, or other agency of the state may expend for
33 the 2014–15 fiscal year all moneys received as reimbursement from an-
34 other officer, department, division, bureau, or other agency of the state
35 that has not been taken into consideration by this act or any other statute,
36 upon the prior written approval of the Director of Finance. The Department
37 of Finance may also reduce any reimbursement amount and related pro-
38 gram, project, or function amount if funds received from another officer,
39 department, division, bureau, or other agency of the state will be less than
40 the amount taken into consideration in the schedule.

41 (b) For any expenditure of reimbursements or any transfer for the
42 2014–15 fiscal year that exceeds \$200,000, the Director of Finance shall
43 provide notification in writing of any approval granted under this section,
44 not less than 30 days prior to the effective date of that approval, to the
45 chairpersons of the committees in each house of the Legislature that
46 consider appropriations, the chairpersons of the committees and the ap-
47 propriate subcommittees in each house of the Legislature that consider

1 the State Budget, and the Chairperson of the Joint Legislative Budget
2 Committee, or not later than whatever lesser amount of time prior to that
3 effective date the Chairperson of the Joint Legislative Budget Committee,
4 or his or her designee, may in each instance determine. Increases to reim-
5 bursements are not reportable under this section if the funding for the
6 other officer, department, division, bureau, or other agency of the state
7 providing the reimbursement has already been approved by the Legislature.
8 These adjustments are considered technical in nature and are authorized
9 in Section 1.50.

10 (c) (1) Upon written notification from the Senate Committee on Rules
11 to the Controller and the Director of Finance, the Controller shall transfer,
12 from Item 0110-001-0001 of Section 2.00 to an item specified by the
13 committee, an amount specified by the committee for a purpose mutually
14 agreed upon by the Senate and the entity receiving the additional funding
15 under the latter item.

16 (2) Upon written notification from the Assembly Committee on Rules
17 to the Controller and the Director of Finance, the Controller shall transfer,
18 from Item 0120-011-0001 of Section 2.00 to an item specified by the
19 committee, an amount specified by the committee for a purpose mutually
20 agreed upon by the Assembly and the entity receiving the additional
21 funding under the latter item.

22 SEC. 29.00. The Department of Finance shall calculate and publish a
23 listing of total positions for each department and agency. These listings
24 shall be published by the Department of Finance at the same time as the
25 publication of (a) the Governor's Budget, (b) the May Revision, and (c)
26 the Final Change Book.

27 (a) The listing provided at the time of the publication of the Governor's
28 Budget shall contain actual filled positions for the past year, an estimate
29 of positions for the current year, and proposed positions for the budget
30 year.

31 (b) The listing provided at the time of publication of the May Revision
32 shall contain estimates of positions proposed for the budget year.

33 (c) The listing provided at the time of the publication of the Final
34 Change Book shall contain estimates of positions for the fiscal year just
35 enacted.

36 SEC. 30.00. Section 13340 of the Government Code is amended to
37 read:

38 13340. (a) Except as provided in subdivision (b), on and after July 1,
39 2015, no moneys in any fund that, by any statute other than a Budget Act,
40 are continuously appropriated without regard to fiscal years, may be en-
41 cumbered unless the Legislature, by statute, specifies that the moneys in
42 the fund are appropriated for encumbrance.

43 (b) Subdivision (a) does not apply to any of the following:

44 (1) The scheduled disbursement of any local sales and use tax proceeds
45 to an entity of local government pursuant to Part 1.5 (commencing with
46 Section 7200) of Division 2 of the Revenue and Taxation Code.

1 (2) The scheduled disbursement of any transactions and use tax proceeds
2 to an entity of local government pursuant to Part 1.6 (commencing with
3 Section 7251) of Division 2 of the Revenue and Taxation Code.

4 (3) The scheduled disbursement of any funds by a state or local agency
5 or department that issues bonds and administers related programs for
6 which funds are continuously appropriated as of June 30, 2015.

7 (4) Moneys that are deposited in proprietary or fiduciary funds of the
8 California State University and that are continuously appropriated without
9 regard to fiscal years.

10 (5) The scheduled disbursement of any motor vehicle license fee rev-
11 enues to an entity of local government pursuant to the Vehicle License
12 Fee Law (Part 5 (commencing with Section 10701) of Division 2 of the
13 Revenue and Taxation Code).

14 SEC. 31.00. (a) The appropriations made by this act shall be subject,
15 unless otherwise provided by law, to Section 13320 and Article 2.5
16 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3
17 of Title 2 of the Government Code, requiring expenditures to be made in
18 accordance with the allotments and other provisions of departmental
19 budgets approved by the Department of Finance.

20 (b) The departmental budgets shall authorize, in the manner that the
21 Department of Finance shall prescribe, all established positions whose
22 continuance for the year is approved. Authorization by the Department
23 of Finance is required for (1) the reclassification of any position to a
24 monthly maximum salary of \$7,152 or above, regardless of range, (which
25 is equivalent to the monthly maximum salary of the Staff Services Man-
26 ager II Managerial classification as of July 1, 2014) and (2) the establish-
27 ment of any new position not (A) specifically identified in the Governor’s
28 Budget and approved by the Legislature or (B) approved by the Legislature
29 and specifically documented in the Final Change Book or enacted legis-
30 lation.

31 (c) The Department of Finance shall, for a period of not less than two
32 years, keep and preserve documentation concerning position changes
33 approved as specified in subdivision (b). The Department of Finance may
34 use electronic means to keep and preserve this documentation.

35 (d) It is the intent of the Legislature that all positions administratively
36 established pursuant to this section that are intended by the administration
37 to be ongoing be submitted to the Legislature for approval through the
38 regular budget process as soon as possible. All positions administratively
39 established pursuant to this section during the 2014–15 fiscal year shall
40 terminate on June 30, 2015, except for those positions that have been (1)
41 approved by the Legislature as part of the regular budget process for the
42 2015–16 fiscal year as new positions or (2) approved by the Department
43 of Finance after the 2015–16 Governor’s Budget submission to the Leg-
44 islature and subsequently reported to the Legislature prior to July 1, 2015.
45 The positions identified in (2) above may be reestablished by the Depart-
46 ment of Finance during the 2015–16 fiscal year, provided that these posi-
47 tions are shown in the Governor’s Budget for the 2016–17 fiscal year as

1 submitted to the Legislature, and provided that these positions do not result
2 in the reestablishment of positions deleted by the Legislature through the
3 budget process for the 2015–16 fiscal year. The Department of Finance
4 shall provide written notification to the Chairperson of the Joint Legislative
5 Budget Committee within 30 days of the reestablishment of positions
6 approved in the 2015–16 fiscal year pursuant to (2) above.

7 (e) Moneys appropriated in the 2014–15 fiscal year may be expended
8 for increases in salary ranges or any other employee compensation action
9 only if appropriated for that purpose, or if the Department of Finance
10 certifies to the salary and other compensation-setting authority, prior to
11 the adoption of the action, that funds are available to pay the increased
12 salary or employee compensation resulting from the action. Prior to certi-
13 fication, the Department of Finance shall determine whether the increase
14 in salary range or employee compensation action will require supplemental
15 funding in the 2015–16 fiscal year. If the Department of Finance deter-
16 mines that supplemental funding will be required, the department may
17 certify only if it notifies in writing, at least 30 days before, the chairpersons
18 of the committees in each house of the Legislature that consider appropri-
19 ations and the Chairperson of the Joint Legislative Budget Committee,
20 or a lesser time which the chairperson of the joint committee, or his or
21 her designee, determines.

22 (f) A certification on a payroll claim that expenditures therein are in
23 accordance with current budgetary provisions as approved by the Depart-
24 ment of Finance shall be sufficient evidence to the Controller that these
25 expenditures comply with this section.

26 (g) Requests to continue administratively established positions as on-
27 going positions pursuant to subdivision (d) shall include information on
28 the date the positions were administratively established. This information
29 shall be included in the administration’s budget change proposals and fi-
30 nance letters. If the administration requests to establish new positions in
31 the 2015–16 fiscal year, and subsequently decides to administratively
32 establish the positions in the 2014–15 fiscal year, the Department of Fi-
33 nance shall provide written notification to the Chairperson of the Joint
34 Legislative Budget Committee within 30 days of the administrative estab-
35 lishment of the positions.

36 SEC. 32.00. (a) The officers of the various departments, boards,
37 commissions, and institutions, for whose benefit and support appropri-
38 ations are made in this act, are expressly forbidden to make any expendi-
39 tures in excess of these appropriations. Any indebtedness attempted to be
40 created against the state in violation of this section shall be null and void,
41 and shall not be allowed by the Controller nor paid out of any state appro-
42 priation.

43 (b) Any member of a department, board, commission, or institution
44 who shall vote for any expenditure, or create any indebtedness against
45 the state in excess of the respective appropriations made by this act shall
46 be liable both personally and on his or her official bond for the amount
47 of the indebtedness, to be recovered in any court of competent jurisdiction

1 by the person or persons, firm, or corporation to which the indebtedness
2 is owing. Notwithstanding the foregoing or any other provision of law, a
3 person may not be held personally liable for the amount of any indebted-
4 ness created by an expenditure in excess of an appropriation made by this
5 act if all of the following occur: (1) the expenditure is in response to in-
6 creases in enrollment, population, or caseload by the State Department
7 of Social Services, the Department of Corrections and Rehabilitation, the
8 State Department of Developmental Services, the State Department of
9 State Hospitals, the State Department of Health Care Services, or the State
10 Department of Public Health; (2) that expenditure is incurred no sooner
11 than 30 days after the Director of Finance provides written notification
12 of its necessity to the Chairperson of the Joint Legislative Budget Com-
13 mittee; and (3) if the chairperson does not advise in response that the ex-
14 penditure shall not occur. The director's notification shall include a certi-
15 fication of any amounts required by enrollment, population, or caseload,
16 rather than management decisions or policy changes.

17 (c) Neither subdivision (a) nor (b) applies to the expenditure of moneys
18 to fund continuous appropriations, including appropriations made in the
19 California Constitution, and federal laws mandating the expenditure of
20 funds.

21 SEC. 33.00. If any item of appropriation in this act is vetoed, eliminat-
22 ed, or reduced by the Governor under Section 10 of Article IV of the
23 California Constitution, while approving portions of this act, such veto,
24 elimination, or reduction shall not affect the other portions of this act, and
25 these other portions of this act, so approved, shall have the same effect
26 in law as if any vetoed or eliminated items of appropriation had not been
27 present in this act, and as if any reduced item of appropriation had not
28 been reduced.

29 SEC. 34.00. If any portion of this act is held unconstitutional, that
30 decision shall not affect the validity of any other portion of this act. The
31 Legislature hereby declares that it would have passed this act, and each
32 portion thereof, irrespective of the fact that any other portion be declared
33 unconstitutional.

34 SEC. 35.21. Notwithstanding any other law, the Department of Finance
35 shall not use the estimated net final payment accrual methodology for the
36 accrual of revenues, except for tax revenues that are accrued pursuant to
37 an initiative measure that is enacted on or after January 1, 2012.

38 SEC. 35.35. (a) *To ensure cash needs in any state operations appro-*
39 *priation are met, departments shall make every reasonable effort to*
40 *promptly collect reimbursements or amounts payable from other funds,*
41 *or collect the amounts in advance. Payments between departments may*
42 *be made by transferring funds pursuant to Section 11255 of the Govern-*
43 *ment Code.*

44 (b) *Notwithstanding any other provision of law, if a department imple-*
45 *menting FISCAL demonstrates to the Department of Finance that it is un-*
46 *able to collect reimbursements or amounts payable from other funds as*
47 *specified in subdivision (a) and a temporary cash shortage arises in a*

1 *state operations appropriation for the department, the Director of Finance*
2 *may authorize a short term cash loan from the General Fund or from*
3 *other funds administered or used by the requesting department. The cash*
4 *loan shall be subject to the terms and conditions for repayment as may*
5 *be prescribed by the Department of Finance. Interest charges may be*
6 *waived pursuant to subdivision (e) of Section 16314 of the Government*
7 *Code. Within 10 days after approval, the Director of Finance shall notify*
8 *the Joint Legislative Budget Committee of loans approved pursuant to*
9 *this subdivision.*

10 (c) *For purposes of the budgetary and legal bases of accounting and*
11 *budgeting, the principal amount of any loans made pursuant to this section*
12 *shall not be considered part of the balance of the fund that receives the*
13 *loan, nor shall it be deducted from the balance of the fund from which*
14 *the loan is made. These loans are considered cashflow loans for temporary*
15 *cash shortages and shall not constitute budgetary loans, revenues, or*
16 *expenditures. The Department of Finance shall make the final determina-*
17 *tion of the budgetary and accounting transactions and treatments to ensure*
18 *proper implementation of the provisions of this section, pursuant to Section*
19 *13344 of the Government Code.*

20 SEC. 35.50. (a) For purposes of paragraph (1) of subdivision (f) of
21 Section 10, and subdivision (g) of Section 12, of Article IV of the Califor-
22 nia Constitution, “General Fund revenues” means the total resources
23 available to the General Fund for a fiscal year before any transfer to the
24 Budget Stabilization Account.

25 (b) For purposes of subdivision (g) of Section 12 of Article IV of the
26 California Constitution, “all appropriations from the General Fund for
27 that fiscal year” shall not include any transfer to the Budget Stabilization
28 Account to retire Economic Recovery Bonds because that amount is re-
29 flected in the “amount of any General Fund moneys transferred to the
30 Budget Stabilization Account.”

31 (c) For purposes of subdivision (g) of Section 12 of Article IV of the
32 California Constitution, the estimate of General Fund revenues for the
33 2014–15 fiscal year pursuant to this act, as passed by the Legislature, is
34 ~~\$110,306,100,000~~ \$111,949,400,000.

35 (d) For purposes of subdivision (b) of Section 20 of Article XVI of the
36 California Constitution, General Fund revenues shall be defined as rev-
37 enues and transfers before any transfer to the Budget Stabilization Ac-
38 count, excluding any proceeds from Economic Recovery Bonds, as esti-
39 mated in the enacted State Budget.

40 SEC. 35.60. (a) Whenever the Director of Finance determines that
41 there is a shortfall in the General Fund reserve, the director shall order
42 transferred from the Budget Stabilization Account to the General Fund
43 an amount determined by the director to be sufficient to ensure there is a
44 prudent General Fund reserve. Upon receipt of the order from the director,
45 the Controller shall make the transfer in the amount ordered.

46 (b) The Director of Finance shall notify the Chairperson of the Joint
47 Legislative Budget Committee and the chairpersons of the committees of

1 each house of the Legislature that consider appropriations not more than
2 15 days after ordering the transfer pursuant to this section.

3 SEC. 38.00. This act is a Budget Bill within the meaning of subdivision
4 (e) of Section 12 of Article IV of the California Constitution and shall
5 take effect immediately.

6 SEC. 39.00. The Legislature hereby finds and declares that the follow-
7 ing bills are other bills providing for appropriations related to the Budget
8 Bill within the meaning of subdivision (e) of Section 12 of Article IV of
9 the California Constitution: Bills to be added later.

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

Department	Organization Code
“A”	
Administrative Law, Office of.....	7910
Aging, Commission on.....	4180
Aging, Department of.....	4170
Agricultural Labor Relations Board.....	7300
Air Resources Board, State.....	3900
Alcoholic Beverage Control, Department of....	2100
Alcoholic Beverage Control Appeals Board....	2120
Alfred E. Alquist Seismic Safety Commis- sion.....	1690
Alternative Energy and Advanced Transporta- tion Financing Authority, California.....	0971
Arts Council, California.....	8260
Assembly.....	0120
Audits, Bureau of State.....	8855
Awards for Innovation in Higher Education....	6910
“B”	
Baldwin Hills Conservancy.....	3835
Boards. See subject (e.g., Air Resources, Control, etc.)	
Board of State and Community Corrections....	5227
Business, Consumer Services, and Housing, Secretary of.....	0515
Business Oversight, Department of.....	1701
“C”	
Capital Outlay Planning and Studies Funding....	9860
Cash Management and Budgetary Loans.....	9620
Child Support Services, Department of.....	5175
Citizens Compensation Commission, Califor- nia.....	8385

1 Department	Organization Code
2 Citizens Redistricting Initiative Commission....	0911
3 Coachella Valley Mountains Conservancy.....	3850
4 Coastal Commission, California.....	3720
5 Coastal Conservancy, State.....	3760
6 Colorado River Board of California.....	3460
7 Commission on the Status of Women and	
8 Girls.....	8820
9 Community Colleges, Board of Governors of	
10 the California.....	6870
11 Community Services and Development, Depart-	
12 ment of.....	4700
13 Conservation, Department of.....	3480
14 Conservation Corps, California.....	3340
15 Consumer Affairs-Bureaus, Programs, and Di-	
16 visions, Department of.....	1111
17 Consumer Affairs-Regulatory Boards, Depart-	
18 ment of.....	1110
19 Contingencies or Emergencies, Augmentation	
20 for.....	9840
21 Contingencies or Emergencies, Loans for.....	9850
22 Contributions to. See subject (e.g., Judges’	
23 Retirement, Teachers’ Retirement, etc.)	
24 Controller, State.....	0840
25 Corrections and Rehabilitation, Department	
26 of.....	5225
27 Councils. See subject (e.g., Arts, etc.)	
28	
29 “D”	
30	
31 Debt and Investment Advisory Commission,	
32 California.....	0956
33 Debt Limit Allocation Committee, California....	0959
34 Delta Protection Commission.....	3840
35 Delta Stewardship Council.....	3885
36 Department of. See subject (e.g., Corrections	
37 and Rehabilitation, Food and Agriculture,	
38 etc.)	
39 Developmental Disabilities, State Council on....	4100
40 Developmental Services, Department of.....	4300
41 Disability Access, California Commission on....	8790
42	
43 “E”	
44	
45 Education Audit Appeals Panel.....	6125
46 Education, Department of.....	6110
47 Emergency Services, Office of.....	0690

1 Department	Organization Code
2 Emergency Medical Services Authority.....	4120
3 Employee Compensation, Augmentation for....	9800
4 Employment Development Department.....	7100
5 Energy Resources Conservation and Develop-	
6 ment Commission.....	3360
7 Environmental Health Hazard Assessment,	
8 Office of.....	3980
9 Environmental Protection, Secretary for.....	0555
10 Equalization, State Board of.....	0860
11 Equity Claims of California Victim Compensa-	
12 tion and Government Claims Board and Set-	
13 tlements and Judgments by Department of	
14 Justice.....	9670
15	
16 “F”	
17	
18 Fair Employment and Housing, Department	
19 of.....	1700
20 Fair Political Practices Commission.....	8620
21 Finance, Department of.....	8860
22 Financial Information System for California...	8880
23 Fish and Wildlife, Department of.....	3600
24 Food and Agriculture, Department of.....	8570
25 Forestry and Fire Protection, Department of...	3540
26 Franchise Tax Board.....	7730
27	
28 “G”	
29	
30 Gambling Control Commission, California....	0855
31 General Services, Department of.....	7760
32 Golden State Tobacco Securitization Corpora-	
33 tion.....	9612
34 Government Operations, Secretary of.....	0511
35 Governor’s Office.....	0500
36 Governor’s Office of Business and Economic	
37 Development (GO-Biz).....	0509
38	
39 “H”	
40	
41 Hastings College of the Law.....	6600
42 Health Facilities Financing Authority, Califor-	
43 nia.....	0977
44 Health and Human Services, Secretary of Cali-	
45 fornia.....	0530
46 Health and Dental Benefits for Annuitants.....	9650
47 Health Care Services, Department of.....	4260

1 Department	Organization Code
2 High-Speed Rail Authority.....	2665
3 Highway Patrol, Department of the California....	2720
4 Horse Racing Board, California.....	1750
5 Housing and Community Development, Depart-	
6 ment of.....	2240
7 Human Resources, Department of.....	7501
8	
9 "I"	
10	
11 Independent Living Council, State.....	5170
12 Industrial Development Financing Advisory	
13 Commission, California.....	0965
14 Industrial Relations, Department of.....	7350
15 Institutions (See Department of Corrections and	
16 Rehabilitation, State Department of Health	
17 <i>Care Services</i> , etc.)	
18 Inspector General, Office of the.....	0552
19 Insurance, Department of.....	0845
20 Interest Payments to the Federal Government....	9625
21	
22 "J"	
23	
24 Joint Expenses (Legislature).....	0130
25 Judges' Retirement Fund, Contributions to....	0390
26 Judicial Performance, Commission on.....	0280
27 Judicial Branch.....	0250
28 Justice, Department of.....	0820
29	
30 "L"	
31	
32 Lands Commission, State.....	3560
33 Labor and Workforce Development Agency....	0559
34 Law Revision Commission, California.....	8830
35 Legislative Analyst, Office of the.....	0130
36 Legislative Counsel Bureau.....	0160
37 Legislature (See Assembly, Senate, or Joint	
38 Expenses)	
39 Library, California State.....	6120
40 Lieutenant Governor, Office of the.....	0750
41 Local Government Financing.....	9210
42 Lottery Commission, California State.....	0850
43	
44 "M"	
45	
46 Managed Health Care, Department of.....	4150
47 Mandates, Commission on State.....	8885

1 Department	Organization Code
2 Mental Health Services Oversight and Account-	
3 ability Commission.....	4560
4 Military Department.....	8940
5 Milton Marks “Little Hoover” Commission on	
6 California State Government Organization	
7 and Economy.....	8780
8 Motor Vehicles, Department of.....	2740
9	
10 “N”	
11	
12 Native American Heritage Commission.....	3780
13 Natural Resources Agency, Secretary of the...	0540
14	
15 “O”	
16	
17 Office of. See subject (e.g., Emergency Ser-	
18 vices, Planning and Research, etc.)	
19	
20 “P”	
21	
22 Parks and Recreation, Department of.....	3790
23 Payment to Counties for Costs of Homicide	
24 Trials.....	9300
25 Peace Officer Standards and Training, Commis-	
26 sion on.....	8120
27 Personnel Board, State.....	7503
28 Pesticide Regulation, Department of.....	3930
29 Pilot Commissioners for the Bays of San Fran-	
30 cisco, San Pablo, and Suisun, Board of.....	2670
31 Planning and Research, Office of.....	0650
32 Political Reform Act of 1974.....	8640
33 Prefunding of Health and Dental Benefits for	
34 Annuitants.....	9651
35 Public Defender, State.....	8140
36 Public Employees’ Retirement System.....	7900
37 Public Employment Relations Board.....	7320
38 Public Health, Department of.....	4265
39 Public Utilities Commission.....	8660
40	
41 “R”	
42	
43 Resources Recycling and Recovery, Department	
44 of.....	3970
45 Rehabilitation, Department of.....	5160

1 Department	Organization Code
2	
3	“S”
4	
5 Sacramento-San Joaquin Delta Conservancy....	3875
6 San Diego River Conservancy.....	3845
7 San Francisco Bay Conservation and Develop-	
8 ment Commission.....	3820
9 San Gabriel and Lower Los Angeles Rivers and	
10 Mountains Conservancy.....	3825
11 San Joaquin River Conservancy.....	3830
12 Santa Monica Mountains Conservancy.....	3810
13 Scholarshare Investment Board.....	0954
14 School Finance Authority, California.....	0985
15 Science Center, California.....	3100
16 Secretary of State.....	0890
17 Secure Choice Retirement Savings Investment	
18 Board, California.....	0984
19 Seismic Safety Commission, Alfred E.	
20 Alquist.....	1690
21 Senate.....	0110
22 Senior Legislature, California.....	4185
23 Shared Revenues.....	9350
24 Shared Revenues, Apportionment of Motor	
25 Vehicle Fuel Tax for County Roads.....	9480
26 Shared Revenues, Apportionment of Motor	
27 Vehicle Fuel Tax for City Streets.....	9490
28 Shared Revenues, Apportionment of Motor	
29 Vehicle Fuel Tax for County Roads and City	
30 Streets.....	9500
31 Shared Revenues, Apportionment of Motor	
32 Vehicle Fuel Tax to Counties and Cities for	
33 Streets and Highway Purposes.....	9505
34 Sierra Nevada Conservancy.....	3855
35 Social Services, Department of.....	5180
36 Special Resources Program.....	3110
37 State. See subject (e.g., Controller, Treasurer,	
38 etc.)	
39 State and Community Corrections, Board of....	5227
40 State Hospitals, Department of.....	4440
41 State Mandates, Commission on.....	8885
42 Statewide Health Planning and Development,	
43 Office of.....	4140
44 Student Aid Commission.....	6980
45 Summer School for the Arts, California State....	6255

1 Department	Organization Code
2	
3 "T"	
4	
5 Tahoe Conservancy, California.....	3125
6 Tax Credit Allocation Committee, California....	0968
7 Tax Relief.....	9100
8 Teacher Credentialing, Commission on.....	6360
9 Teachers' Retirement System, State.....	7920
10 Technology, Department of.....	7502
11 Toxic Substances Control, Department of.....	3960
12 Transit Assistance, State.....	2640
13 Transportation, Department of.....	2660
14 Transportation, Secretary of.....	0521
15 Transportation Commission, California.....	2600
16 Treasurer.....	0950
17 <i>Trial Court Security</i>	9285
18	
19 "U"	
20	
21 University, California State.....	6610
22 University, California State, Health Benefits	
23 for Retired Annuitants.....	6645
24 University of California.....	6440
25	
26 "V"	
27	
28 Veterans Affairs, Department of.....	8955
29 Victim Compensation and Government Claims	
30 Board, California.....	7870
31	
32 "W"	
33	
34 Water Resources, Department of.....	3860
35 Water Resources Control Board, State.....	3940
36 Wildlife Conservation Board.....	3640
37 Workforce Investment Board, California.....	7120
38	

INDEX FOR CONTROL SECTIONS

1
2
3 SEC. 99.50. The following is an index to the general sections of this
4 act. These sections serve to define terms and identify restrictions concern-
5 ing the appropriations contained in this act.
6
7 1.00 Budget Act Citation
8 1.50 Intent and Format
9 1.80 Availability of Appropriations
10 2.00 Items of Appropriation
11 3.00 Defines Purposes of Appropriations
12 3.50 Benefit Charges Against Salaries and Wages
13 3.60 Contribution to Public Employees’ Retirement Benefits
14 4.05 Budget Adjustment Authority
15 4.11 Establishing New Positions
16 4.20 Contribution to Public Employees’ Contingency Reserve
17 Fund
18 4.30 Lease-Revenue Payment Adjustments
19 4.70 Architecture Revolving Fund Deficit Recovery
20 4.75 Statewide Surcharge
21 4.80 State Public Works Board Interim Financing
22 4.90 Architectural Revolving Fund Transfer
23 4.95 Inmate Construction Revolving Account Transfer
24 5.25 Attorney’s Fees
25 6.00 Project Alterations Limits
26 6.10 Statewide Deferred Maintenance
27 8.00 Antiterrorism Federal Reimbursements
28 8.50 Federal Funds Receipts
29 8.51 Federal Funds Accounts
30 8.52 Federal Reimbursements
31 8.53 Notice of Federal Audits
32 8.54 Enforce Recovery of Federal Funds for Statewide Indirect
33 Costs
34 8.88 FISCAL Project
35 9.20 Administrative Costs Associated With the Acquisition of
36 Property
37 9.30 Federal Levy of State Funds
38 9.50 Minor Capital Outlay Projects
39 11.00 EDP/Information Technology Reporting Requirements
40 11.10 Reporting of Statewide Software License Agreements
41 11.11 Privacy of Information in Pay Stubs
42 12.00 State Appropriations Limit (SAL)
43 12.28 *Study of Eligibility for Admission to the University of Cali-*
44 *fornia and the California State University*
45 12.30 Special Fund for Economic Uncertainties
46 12.32 Proposition 98 Funding Guarantee
47 12.35 Financial Aid Policy Change Requirements

1	12.45	Payroll Deferral
2	13.00	Legislative Counsel Bureau
3	14.00	Special Fund Loans Between Boards of the Department of
4		Consumer Affairs
5	15.25	Data Center Rate Adjustment
6	15.45	Trial Court Funding Offsets
7	17.00	Federal Health Insurance Portability and Accountability Act
8		(HIPAA)
9	24.00	State School Fund Allocations
10	24.03	Reading Control
11	24.10	Transfer Surplus of Driver Training Penalty Assessment
12		Fund to the General Fund
13	24.30	Transfer School Building Rental Income to the General
14		Fund
15	24.60	Report of Lottery Funds Received
16	24.70	Local Educational Agency Fiscal Accountability
17	25.25	21st Century Project
18	25.50	SCO Apportionment Payment System Assessments
19	26.00	Intraschedule Transfers
20	28.00	Program Change Notification
21	28.50	Agency Reimbursement Payments
22	29.00	Position Estimates of Governor’s Budget, May Revision,
23		and Final Change Book
24	30.00	Continuous Appropriations
25	31.00	Budget Act Administrative Procedures for Salaries and
26		Wages
27	32.00	Prohibits Excess Expenditures
28	33.00	Item Veto Severability
29	34.00	Constitutional Severability
30	35.21	Application of Net Final Payment Accrual Methodology
31	35.50	Estimated General Fund Revenue pursuant to Assembly
32		Constitutional Amendment 5 of the 2003–04 Fifth Extraor-
33		dinary Session
34	35.60	BSA Transfer to the General Fund
35	38.00	Provides that this Bill is a Budget Bill
36	39.00	Identification of Bills Related to the Budget Bill
37	99.00	Alphabetical Organization Index
38	99.50	Numerical Control Section Index
39		

