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**Introduced by Assembly Member Skinner**

January 9, 2014

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An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, relating to the state budget, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL’S DIGEST

AB 1457, as introduced, Skinner. Budget Act of 2014.

This bill would make appropriations for the support of state government for the 2014–15 fiscal year.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes.  
State-mandated local program: no.

*The people of the State of California do enact as follows:*

- 1 SECTION 1.00. This act shall be known and may be cited as the  
2 “Budget Act of 2014.”  
3 SEC. 1.50. (a) In accordance with Section 13338 of the Government  
4 Code, as added by Chapter 1284 of the Statutes of 1978, and as amended  
5 by Chapter 1286 of the Statutes of 1984, it is the intent of the Legislature  
6 that this act utilize a coding scheme compatible with the Governor’s  
7 Budget and the records of the Controller, and provide for the appropriation  
8 of federal funds received by the state and deposited in the State Treasury.  
9 (b) Essentially, the format and style are as follows:  
10 (1) Appropriation item numbers have a code which is common to all  
11 the state’s fiscal systems. The meaning of this common coded item number  
12 is as follows:  
13 2720—Organization Code (this code represents the California Highway  
14 Patrol)  
15 001—Reference Code (first appropriation for a particular fund for  
16 support of each department)  
17 0044—Fund Code (Motor Vehicle Account, State Transportation Fund)

1 (2) Appropriation items are organized in organization code order.

2 (3) All the appropriation items, reappropriation items, and reversion  
3 items, if any, for each department or entity are adjacent to one another.

4 (4) Federal funds received by the state and deposited in the State  
5 Treasury are appropriated in separate items.

6 (c) The Department of Finance may authorize revisions to the codes  
7 used in this act in order to provide compatibility between the codes used  
8 in this act and those used in the Governor’s Budget and in the records of  
9 the Controller.

10 (d) Notwithstanding any other provision of this act, the Department of  
11 Finance may revise the schedule of any appropriation made in this act  
12 where the revision is of a technical nature and is consistent with legislative  
13 intent. These revisions may include, but shall not be limited to, the substi-  
14 tution of category for program or program for category limitations, the  
15 proper categorization of allocated administration costs and cost recoveries,  
16 the distribution of any unallocated amounts within an appropriation and  
17 the adjustment of schedules to facilitate departmental accounting opera-  
18 tions, including the elimination of categories providing for amounts  
19 payable from other items or other appropriations and the distribution of  
20 unscheduled amounts to programs or categories. These revisions shall  
21 include a certification that the revisions comply with the intent and limi-  
22 tation of expenditures as appropriated by the Legislature.

23 (e) Notwithstanding any other provision of this act, when the Depart-  
24 ment of Finance, pursuant to subdivision (d), approves the schedule or  
25 revision of any appropriation relating to the elimination of amounts  
26 payable, the language authorizing the transfer shall also be eliminated.

27 SEC. 1.80. (a) The following sums of money and those appropriated  
28 by any other sections of this act, or so much thereof as may be necessary  
29 unless otherwise provided herein, are hereby appropriated for the use and  
30 support of the State of California for the 2014–15 fiscal year beginning  
31 July 1, 2014, and ending June 30, 2015. All of these appropriations, unless  
32 otherwise provided herein, shall be paid out of the General Fund in the  
33 State Treasury.

34 (b) All capital outlay appropriations and reappropriations, unless other-  
35 wise provided herein, are available as follows:

36 (1) Studies, preliminary plans, working drawings, and minor capital  
37 outlay appropriations are available for encumbrance until June 30, 2015.

38 (2) Construction appropriations are available for encumbrance until  
39 June 30, 2017, if allocated through fund transfer or approval to proceed  
40 to bid by the Department of Finance by June 30, 2015. Any funds not al-  
41 located by June 30, 2015, shall revert on July 1, 2015, to the fund from  
42 which the appropriation was made.

43 (3) All other capital outlay appropriations are available for encumbrance  
44 until June 30, 2017.

45 (c) Whenever by constitutional or statutory provision the revenues or  
46 receipts of any institution, department, board, bureau, commission, officer,  
47 employee, or other agency, or any moneys in any special fund created by

1 law therefor, are to be used for salaries, support, or any proper purpose,  
2 expenditures shall be made therefrom for any such purpose only to the  
3 extent of the amount therein appropriated, unless otherwise stated herein.

4 (d) Appropriations for purposes not otherwise provided for herein that  
5 have been heretofore made by any existing constitutional or statutory  
6 provision shall continue to be governed thereby.

7 SEC. 2.00. Items of appropriation.

8  
9 LEGISLATIVE/JUDICIAL/EXECUTIVE

10  
11 Legislative

12 Item	13 Amount
14 0110-001-0001—For support of Senate.....	115,692,000
15 Schedule:	
16 (1) 101001-Salaries of Senators.....	4,865,000
17 (2) 317295-Mileage.....	11,000
18 (3) 317292-Expenses.....	1,650,000
19 (4) 500004-Operating Expenses.....	109,166,000
20 Provisions:	
21 1. The funds appropriated in Schedule (4) are for	
22 operating expenses of the Senate, including	
23 personal services for officers, clerks, and all	
24 other employees, and legislative committees	
25 thereof composed in whole or in part of Mem-	
26 bers of the Senate, and for support of joint ex-	
27 penses of the Legislature, to be transferred by	
28 the Controller to the Senate Operating Fund.	
29 2. The funds appropriated in Schedules (1), (2),	
30 and (3) may be adjusted for transfers to or from	
31 the Senate Operating Fund.	
32 0120-011-0001—For support of Assembly.....	152,438,000
33 Schedule:	
34 (1) 101001-Salaries of Assembly	
35 Members.....	9,004,000
36 (2) 317295-Mileage.....	8,000
37 (3) 317292-Expenses.....	2,567,000
38 (4) 500004-Operating Expenses.....	140,859,000
39 Provisions:	
40 1. The funds appropriated in Schedule (4) are for	
41 operating expenses of the Assembly, including	
42 personal services for officers, clerks, and all	
43 other employees, and legislative committees	
44 thereof composed in whole or in part of Mem-	
45 bers of the Assembly, and for support of joint	
46 expenses of the Legislature, to be transferred by	
47 the Controller to the Assembly Operating Fund.	

Item	Amount
1 2. The funds appropriated in Schedules (1), (2),	
2 and (3) may be adjusted for transfers to or from	
3 the Assembly Operating Fund.	
4 0130-021-0001—For support of Office of the Legislative	
5 Analyst.....	0
6 Schedule:	
7 (1) Expenses of the Office of the Leg-	
8 islative Analyst.....	7,832,000
9 (2) Transferred from Item 0110-001-	
10 0001.....	-3,916,000
11 (3) Transferred from Item 0120-011-	
12 0001.....	-3,916,000
13 Provisions:	
14 1. The funds appropriated in Schedule (1) are for	
15 the expenses of the Office of the Legislative	
16 Analyst and of the Joint Legislative Budget	
17 Committee for any charges, expenses, or claims	
18 either may incur, available without regard to	
19 fiscal years, to be paid on certification of the	
20 Chairperson of the Joint Legislative Budget	
21 Committee or his or her designee.	
22 2. Funds identified in Schedules (2) and (3) may	
23 be transferred from the Senate Operating Fund,	
24 by the Senate Committee on Rules, and the As-	
25 sembly Operating Fund, by the Assembly	
26 Committee on Rules.	
27 0160-001-0001—For support of Legislative Counsel	
28 Bureau.....	75,922,000
29 Schedule:	
30 (1) Support.....	92,718,000
31 (2) Reimbursements.....	-131,000
32 (3) Amount payable from the Central	
33 Service Cost Recovery Fund (Item	
34 0160-001-9740).....	-16,665,000
35 0160-001-9740—For support of Legislative Counsel	
36 Bureau, for payment to Item 0160-001-0001, payable	
37 from the Central Service Cost Recovery Fund.....	16,665,000
38	
39 <p style="text-align: center;">Judicial</p>	
40	
41 0250-001-0001—For support of Judicial Branch.....	341,660,000
42 Schedule:	
43 (1) 10-Supreme Court.....	44,927,000
44 (2) 20-Courts of Appeal.....	206,164,000
45 (3) 30-Judicial Council.....	95,521,000
46 (4) 35-Judicial Branch Facility Pro-	
47 gram.....	433,000

Item		Amount
1	(5) 50-California Habeas Corpus Re-	
2	source Center.....	13,964,000
3	(6) Reimbursements.....	-7,670,000
4	(7) Amount payable from the Motor	
5	Vehicle Account, State Transporta-	
6	tion Fund (Item 0250-001-0044)....	-195,000
7	(8) Amount payable from the Court In-	
8	terpreters' Fund (Item 0250-001-	
9	0327).....	-164,000
10	(9) Amount payable from the Federal	
11	Trust Fund (Item 0250-001-0890)....	-4,529,000
12	(10) Amount payable from the Appel-	
13	late Court Trust Fund (Item 0250-	
14	001-3060).....	-6,791,000
15	Provisions:	
16	1. Of the funds appropriated in this item, \$200,000	
17	is available for hiring the Attorney General or	
18	other outside counsel, for prelitigation and litiga-	
19	tion fees and costs, including any judgment,	
20	stipulated judgment, offer of judgment, or settle-	
21	ment. This amount is for use in connection with	
22	(a) matters arising from the actions of appellate	
23	courts, appellate court bench officers, or appel-	
24	late court employees, (b) matters arising from	
25	the actions of the Judicial Council, council	
26	members, or council employees or agents, (c)	
27	matters arising from the actions of the Adminis-	
28	trative Office of the Courts or its employees, or	
29	(d) employment litigation arising from the ac-	
30	tions of trial courts, trial court bench officers,	
31	or trial court employees. Either the state or the	
32	Judicial Council must be named as a defendant	
33	or alleged to be the responsible party. Any funds	
34	not used for this purpose shall revert to the	
35	General Fund.	
36	2. Notwithstanding any other provision of law,	
37	upon approval and order of the Director of Fi-	
38	nance, the amount appropriated in this item shall	
39	be reduced by the amount transferred in Item	
40	0250-011-0001 to provide adequate resources	
41	to the Judicial Branch Workers' Compensation	
42	Fund to pay workers' compensation claims for	
43	judicial branch employees and justices, and ad-	
44	ministrative costs pursuant to Section 68114.10	
45	of the Government Code.	
46	3. Of the funds appropriated in Schedule (2),	
47	\$63,557,000 is available for the Court Appointed	

Item	Amount
1 Counsel Program and shall be used solely for	
2 that program. Any funds for the program not	
3 expended by June 30, 2015, shall revert to the	
4 General Fund.	
5 0250-001-0044—For support of Judicial Branch, for	
6 payment to Item 0250-001-0001, payable from the	
7 Motor Vehicle Account, State Transportation Fund....	195,000
8 0250-001-0159—For support of Judicial Branch, payable	
9 from the State Trial Court Improvement and Mod-	
10 ernization Fund.....	9,216,000
11 Provisions:	
12 1. Notwithstanding any other provision of law,	
13 upon approval by the Administrative Director	
14 of the Courts, the Controller shall increase this	
15 item up to \$18,673,000 for recovery of costs for	
16 administrative services provided to the trial	
17 courts by the Administrative Office of the	
18 Courts.	
19 0250-001-0327—For support of Judicial Branch, for	
20 payment to Item 0250-001-0001, payable from the	
21 Court Interpreters' Fund.....	164,000
22 0250-001-0890—For support of Judicial Branch, for	
23 payment to Item 0250-001-0001, payable from the	
24 Federal Trust Fund.....	4,529,000
25 0250-001-0932—For support of Judicial Branch, payable	
26 from the Trial Court Trust Fund.....	24,459,000
27 Schedule:	
28 (1) 30.05-Judicial Council.....	4,325,000
29 (2) 30.15-Trial Court Operations.....	20,134,000
30 Provisions:	
31 1. Upon approval of the Administrative Director	
32 of the Courts, the Controller shall increase this	
33 item by an amount sufficient to allow for the	
34 expenditure of any transfer to this item made	
35 pursuant to Provisions 6, 7, and 11 of Item 0250-	
36 101-0932.	
37 2. Upon approval of the Administrative Director	
38 of the Courts, the Controller shall transfer up to	
39 \$500,000 of the funding appropriated in Sched-	
40 ule (2) to Schedule (1) for administrative ser-	
41 vices provided by the Administrative Office of	
42 the Courts to implement and administer the	
43 Civil Representation Pilot Program.	
44 3. Upon approval of the Administrative Director	
45 of the Courts, the amount available for expendi-	
46 ture in this item may be augmented by the	
47 amount of resources collected to support the	

Item	Amount
1 implementation and administration of the Civil	
2 Representation Pilot Program.	
3 0250-001-3037—For support of Judicial Branch, payable	
4 from the State Court Facilities Construction Fund....	78,428,000
5 Schedule:	
6 (1) 30-Judicial Council.....	7,051,000
7 (2) 35-Judicial Branch Facility Pro-	
8 gram.....	81,377,000
9 (3) Reimbursements.....	-10,000,000
10 Provisions:	
11 1. The Director of Finance may augment this item	
12 by an amount not to exceed available funding	
13 in the State Court Facilities Construction Fund,	
14 after review of a request submitted by the Ad-	
15 ministrative Office of the Courts that demon-	
16 strates a need for additional resources associated	
17 with the rehabilitation of court facilities. This	
18 request shall be submitted no later than 60 days	
19 prior to the effective date of the augmentation.	
20 Any augmentation shall be authorized not	
21 sooner than 30 days after notification in writing	
22 to the chairpersons of the committees in each	
23 house of the Legislature that consider appropri-	
24 ations, the chairpersons of the committees and	
25 appropriate subcommittees that consider the	
26 State Budget, and the Chairperson of the Joint	
27 Legislative Budget Committee, or not sooner	
28 than whatever lesser time the chairperson of the	
29 joint committee, or his or her designee, may de-	
30 termine.	
31 2. Notwithstanding any other provision of law,	
32 upon approval and order of the Director of Fi-	
33 nance, the amount appropriated in this item shall	
34 be reduced by the amount transferred in Item	
35 0250-011-0001 to provide adequate resources	
36 to the Judicial Branch Workers' Compensation	
37 Fund to pay workers' compensation claims for	
38 judicial branch employees and administrative	
39 costs in accordance with Section 68114.10 of	
40 the Government Code.	
41 3. Notwithstanding Section 70374 of the Govern-	
42 ment Code, \$1,155,000 of the funds appropriated	
43 in this item shall be available for the Office of	
44 Real Estate and Facilities Management, within	
45 the Administrative Office of the Courts, to	
46 manage and oversee existing facilities for the	
47 trial courts, courts of appeal, Administrative	

Item	Amount
1 Office of the Courts, and the California Habeas	
2 Corpus Resource Center.	
3 0250-001-3060—For support of Judicial Branch, for	
4 payment to Item 0250-001-0001, payable from the	
5 Appellate Court Trust Fund.....	6,791,000
6 Provisions:	
7 1. Upon approval of the Director of Finance, the	
8 amount available for expenditure in this item	
9 may be augmented by the amount of any addi-	
10 tional resources available in the Appellate Court	
11 Trust Fund, which is in addition to the amount	
12 appropriated in this item. Any augmentation	
13 shall be authorized no sooner than 30 days after	
14 notification in writing to the chairpersons of the	
15 committees in each house of the Legislature that	
16 consider appropriations, the chairpersons of the	
17 committees and appropriate subcommittees that	
18 consider the State Budget, and the Chairperson	
19 of the Joint Legislative Budget Committee, or	
20 not sooner than whatever lesser time the Chair-	
21 person of the Joint Legislative Budget Commit-	
22 tee, or his or her designee, may determine.	
23 0250-001-3066—For support of Judicial Branch, payable	
24 from the Court Facilities Trust Fund.....	109,809,000
25 Schedule:	
26 (1) 35-Judicial Branch Facility Pro-	
27 gram.....	116,809,000
28 (2) Reimbursements.....	-7,000,000
29 Provisions:	
30 1. Notwithstanding any other provision of law, the	
31 Director of Finance may authorize expenditures	
32 in excess of this item for the operation, repair,	
33 and maintenance of court facilities pursuant to	
34 Section 70352 of the Government Code.	
35 0250-001-3085—For support of Judicial Branch, payable	
36 from the Mental Health Services Fund.....	1,037,000
37 0250-001-3138—For support of Judicial Branch, payable	
38 from the Immediate and Critical Needs Account,	
39 State Court Facilities Construction Fund.....	27,177,000
40 Schedule:	
41 (1) 35-Judicial Branch Facility Pro-	
42 gram.....	27,177,000
43 0250-002-3138—For Support of Judicial Branch, payable	
44 from the Immediate and Critical Needs Account,	
45 State Court Facilities Construction Fund.....	54,214,000



Item	Amount
1 Schedule:	
2 (1) 35-Judicial Branch Facility Pro-	
3 gram.....	54,214,000
4 0250-003-0001—For support of Judicial Branch for rental	
5 payments on lease-revenue bonds.....	5,046,000
6 Schedule:	
7 (1) Base Rental and Fees.....	5,031,000
8 (2) Insurance.....	16,000
9 (3) Reimbursements.....	-1,000
10 Provisions:	
11 1. The Controller shall transfer funds appropriated	
12 in this item for base rental, fees, and insurance	
13 as and when provided for in the schedule submit-	
14 ted by the State Public Works Board or the De-	
15 partment of Finance. Notwithstanding the pay-	
16 ment dates in any related Facility Lease or Inden-	
17 ture, the schedule may provide for an earlier	
18 transfer of funds to ensure debt requirements are	
19 met and base rental payments are paid in full	
20 when due.	
21 2. This item may contain adjustments pursuant to	
22 Section 4.30 that are not currently reflected. Any	
23 adjustments to this item shall be reported to the	
24 Joint Legislative Budget Committee pursuant to	
25 Section 4.30.	
26 0250-003-3037—For support of Judicial Branch for rental	
27 payments on lease-revenue bonds.....	51,097,000
28 Schedule:	
29 (1) Base Rental and Fees.....	50,845,000
30 (2) Insurance.....	253,000
31 (3) Reimbursements.....	-1,000
32 Provisions:	
33 1. The Controller shall transfer funds appropriated	
34 in this item for base rental and fees as provided	
35 for in the schedule submitted by the State Public	
36 Works Board or the Department of Finance.	
37 Notwithstanding the payment dates in any relat-	
38 ed Facility Lease or Indenture, the schedule may	
39 provide for an earlier transfer of funds to ensure	
40 debt requirements are met and base rental pay-	
41 ments are paid in full when due.	
42 2. This item may contain adjustments pursuant to	
43 Section 4.30 that are not currently reflected. Any	
44 adjustments to this item shall be reported to the	
45 Joint Legislative Budget Committee pursuant to	
46 Section 4.30.	

Item	Amount
1 0250-003-3138—For support of Judicial Branch for rental	
2 payments on lease-revenue bonds.....	528,000
3 Schedule:	
4 (1) Base Rental and Fees.....	467,000
5 (2) Insurance.....	62,000
6 (3) Reimbursements.....	-1,000
7 Provisions:	
8 1. The Controller shall transfer funds appropriated	
9 in this item for base rental, fees, and insurance	
10 as and when provided for in the schedule submit-	
11 ted by the State Public Works Board of the De-	
12 partment of Finance. Notwithstanding the pay-	
13 ment dates in any related Facility Lease or Inden-	
14 ture, the schedule may provide for an earlier	
15 transfer of funds to ensure debt requirements are	
16 met and base rental payments are paid in full	
17 when due.	
18 2. This item may contain adjustments pursuant to	
19 Section 4.30 that are not currently reflected. Any	
20 adjustments to this item shall be reported to the	
21 Joint Legislative Budget Committee pursuant to	
22 Section 4.30.	
23 0250-011-0001—For transfer, upon order of the Director	
24 of Finance, to the Judicial Branch Workers’ Compens-	
25 ation Fund.....	1,000
26 Provisions:	
27 1. Notwithstanding any other provision of law,	
28 upon approval and order of the Department of	
29 Finance, the Administrative Director of the	
30 Courts shall adjust the amount of this transfer	
31 to provide adequate resources to the Judicial	
32 Branch Workers’ Compensation Fund to pay	
33 workers’ compensation claims for judicial	
34 branch employees and justices, and administra-	
35 tive costs pursuant to Section 68114.10 of the	
36 Government Code.	
37 0250-012-0001—For transfer by the Controller to the	
38 Court Facilities Trust Fund.....	8,053,000
39 0250-101-0001—For local assistance, Judicial Branch....	17,753,000
40 Schedule:	
41 (1) 45.10-Support for Operation of the	
42 Trial Courts.....	6,201,000
43 (2) 45.55.010-Child Support Commis-	
44 sioner Program.....	54,332,000
45 (3) 45.55.020-California Collaborative	
46 and Drug Court Projects.....	5,748,000

Item	Amount
1 (4) 45.55.030-Federal Child Access and	
2 Visitation Grant Program.....	800,000
3 (5) 45.55.050-Federal Court Improve-	
4 ment Grant Program.....	700,000
5 (6) 45.55.070-Grants-Other.....	1,586,000
6 (7) 45.55.080-Federal Grants-Other....	775,000
7 (8) 45.55.090-Equal Access Fund Pro-	
8 gram.....	10,392,000
9 (9) Reimbursements.....	-60,506,000
10 (10) Amount payable from the Federal	
11 Trust Fund (Item 0250-101-	
12 0890).....	-2,275,000
13 Provisions:	
14 1. In order to improve equal access and the fair	
15 administration of justice, the funds appropriated	
16 in Schedule (8) are to be distributed by the Judi-	
17 cial Council through the Legal Services Trust	
18 Fund Commission to qualified legal services	
19 projects and support centers as defined in Sec-	
20 tions 6213 to 6215, inclusive, of the Business	
21 and Professions Code, to be used for legal ser-	
22 vices in civil matters for indigent persons. The	
23 Judicial Council shall approve awards made by	
24 the commission if the council determines that	
25 the awards comply with statutory and other rel-	
26 evant guidelines. Ten percent of the funds in	
27 Schedule (8) shall be for joint projects of courts	
28 and legal services programs to make legal assis-	
29 tance available to pro per litigants and 90 percent	
30 of the funds in Schedule (8) shall be distributed	
31 consistent with Sections 6216 to 6223, inclusive,	
32 of the Business and Professions Code. The Judi-	
33 cial Council may establish additional reporting	
34 or quality control requirements consistent with	
35 Sections 6213 to 6223, inclusive, of the Business	
36 and Professions Code.	
37 2. The amount appropriated in Schedule (1) is	
38 available for reimbursement of court costs relat-	
39 ed to the following activities: (a) payment of	
40 service of process fees billed to the trial courts	
41 pursuant to Chapter 1009 of the Statutes of 2002,	
42 (b) payment of the court costs payable under	
43 Sections 4750 to 4755, inclusive, and Section	
44 6005 of the Penal Code, and (c) payment of court	
45 costs of extraordinary homicide trials.	

Item	Amount
1 0250-101-0890—For local assistance, Judicial Branch,	
2 for payment to Item 0250-101-0001, payable from	
3 the Federal Trust Fund.....	2,275,000
4 0250-101-0932—For local assistance, Judicial Branch,	
5 payable from the Trial Court Trust Fund.....	2,266,126,000
6 Schedule:	
7 (1) 45.10-Support for Operation of	
8 the Trial Courts.....	1,825,042,000
9 (2) 45.25-Compensation of Superior	
10 Court Judges.....	312,415,000
11 (3) 45.35-Assigned Judges.....	26,047,000
12 (4) 45.45-Court Interpreters.....	92,794,000
13 (5) 45.55.060-Court Appointed Special	
14 Advocate Program.....	2,213,000
15 (6) 45.55.065-Model Self-Help Pro-	
16 gram.....	957,000
17 (7) 45.55.090-Equal Access Fund Pro-	
18 gram.....	5,482,000
19 (8) 45.55.095-Family Law Information	
20 Centers.....	345,000
21 (9) 45.55.100-Civil Case Coordina-	
22 tion.....	832,000
23 (11) Reimbursements.....	-1,000
24 Provisions:	
25 1. The funds appropriated in Schedule (2) shall be	
26 made available for costs of the workers' compen-	
27 sation program for trial court judges.	
28 2. The amount appropriated in Schedule (3) shall	
29 be made available for all judicial assignments.	
30 Schedule (3) expenditures for necessary support	
31 staff may not exceed the staffing level that is	
32 necessary to support the equivalent of three judi-	
33 cial officers sitting on assignments. Prior to uti-	
34 lizing funds appropriated in Schedule (3), trial	
35 courts shall maximize the use of judicial officers	
36 who may be available due to reductions in court	
37 services or court closures.	
38 3. The funds appropriated in Schedule (4) shall be	
39 for payments to contractual court interpreters,	
40 and certified or registered court interpreters	
41 employed by the courts for services provided	
42 during court proceedings and other services re-	
43 lated to pending court proceedings, including	
44 services provided outside a courtroom, and the	
45 following court interpreter coordinators: 1.0 each	
46 in counties of the 1st through the 15th classes,	
47 0.5 each in counties of the 16th through the 31st	

Item

Amount

- 1 classes, and 0.25 each in counties of the 32nd
- 2 through the 58th classes. For the purposes of
- 3 this provision, "court interpreter coordinators"
- 4 may be full- or part-time court employees, and
- 5 shall be certified or registered court interpreters
- 6 in good standing under existing law.
- 7 The Judicial Council shall set statewide or re-
- 8 gional rates and policies for payment of court
- 9 interpreters, not to exceed the rate paid to certi-
- 10 fied interpreters in the federal court system.
- 11 The Judicial Council shall adopt appropriate
- 12 rules and procedures for the administration of
- 13 these funds. The Judicial Council shall report to
- 14 the Legislature and the Director of Finance an-
- 15 nually regarding expenditures from Schedule
- 16 (4).
- 17 4. Upon order of the Director of Finance, the
- 18 amount available for expenditure in this item
- 19 may be augmented by the amount of any addi-
- 20 tional resources available in the Trial Court Trust
- 21 Fund, which is in addition to the amount appro-
- 22 priated in this item. Any augmentation must be
- 23 approved in joint determination with the Chair-
- 24 person of the Joint Legislative Budget Commit-
- 25 tee and shall be authorized not sooner than 30
- 26 days after notification in writing to the chairper-
- 27 sons of the committees in each house of the
- 28 Legislature that consider appropriations, the
- 29 chairpersons of the committees and appropriate
- 30 subcommittees that consider the State Budget,
- 31 and the chairperson of the joint committee, or
- 32 not sooner than whatever lesser time the chair-
- 33 person of the joint committee, or his or her de-
- 34 signee, may determine. When a request to aug-
- 35 ment this item is submitted to the Director of
- 36 Finance, a copy of that request shall be delivered
- 37 to the chairpersons of the committees and appro-
- 38 priate subcommittees that consider the State
- 39 Budget. Delivery of a copy of that request shall
- 40 not be deemed to be notification in writing for
- 41 purposes of this provision.
- 42 5. Notwithstanding any other provision of law,
- 43 upon approval and order of the Director of Fi-
- 44 nance, the amount appropriated in this item shall
- 45 be reduced by the amount transferred in Item
- 46 0250-115-0932 to provide adequate resources
- 47 to the Judicial Branch Workers' Compensation

Item	Amount
1	Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.
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5	6. Upon approval by the Administrative Director of the Courts, the Controller shall transfer up to \$11,274,000 to Item 0250-001-0932 for recovery of costs for administrative services provided to the trial courts by the Administrative Office of the Courts.
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10	7. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (7) are available for distribution by the Judicial Council through the Legal Services Trust Fund Commission in support of the Equal Access Fund Program to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Upon approval by the Administrative Director of the Courts, the Controller shall transfer up to 5 percent of the funding appropriated in Schedule (7) to Item 0250-001-0932 for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds remaining after administrative costs shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.
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40	8. Funds available for expenditure in Schedule (7) may be augmented by order of the Director of Finance by the amount of any additional resources deposited for distribution to the Equal Access Fund Program in accordance with Sections 68085.3 and 68085.4 of the Government Code. Any augmentation under this provision shall be authorized not sooner than 30 days after
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Item	Amount
1 notification in writing to the chairpersons of the	
2 committees in each house of the Legislature that	
3 consider appropriations, the chairpersons of the	
4 committees and appropriate subcommittees that	
5 consider the State Budget, and the Chairperson	
6 of the Joint Legislative Budget Committee, or	
7 not sooner than whatever lesser time the chair-	
8 person of the joint committee, or his or her de-	
9 signee, may determine.	
10 9. Sixteen (16.0) subordinate judicial officer posi-	
11 tions are authorized to be converted to judge-	
12 ships in the 2014–15 fiscal year in the manner	
13 and pursuant to the authority described in sub-	
14 paragraph (B) of paragraph (1) of subdivision	
15 (c) of Section 69615 of the Government Code,	
16 as described in the notice filed by the Judicial	
17 Council under subparagraph (B) of paragraph	
18 (3) of subdivision (c) of Section 69615.	
19 10. Notwithstanding any other provision of law, and	
20 upon approval of the Director of Finance, the	
21 amount available for expenditure in Schedule	
22 (1) may be increased by the amount of any addi-	
23 tional resources collected for the recovery of	
24 costs for court-appointed dependency counsel	
25 services.	
26 11. Upon approval of the Administrative Director	
27 of the Courts, the Controller shall transfer up to	
28 \$556,000 to Item 0250-001-0932 for administra-	
29 tive services provided to the trial courts in sup-	
30 port of the court-appointed dependency counsel	
31 program.	
32 12. Of the amounts appropriated in Schedule (1),	
33 \$325,000 shall be allocated by the Judicial	
34 Council in order to reimburse the California	
35 State Auditor for the costs of trial court audits	
36 incurred by the California State Auditor pursuant	
37 to Section 19210 of the Public Contract Code.	
38 No later than September 1, 2015, the Judicial	
39 Council shall report to the appropriate fiscal and	
40 policy committees of the Legislature on how the	
41 funding identified in this provision was allocat-	
42 ed.	
43 0250-101-3138—For local assistance, Judicial Branch,	
44 payable from the Immediate and Critical Needs Ac-	
45 count, State Court Facilities Construction Fund.....	50,000,000

Item	Amount
1 Schedule:	
2 (1) 45.10-Support for Operation of	
3 Trial Courts.....	50,000,000
4 0250-102-0001—For local assistance, Judicial Branch,	
5 augmentation for Court Employee Retirement,	
6 Compensation and Benefits.....	71,502,000
7 Schedule:	
8 (1) 45.10-Support for Operation of the	
9 Trial Courts.....	71,501,000
10 (2) 45.45-Court Interpreters.....	1,000
11 Provisions:	
12 1. Funding appropriated in this item shall be allo-	
13 cated, upon order of the Director of Finance, to	
14 trial courts to address cost increases related to	
15 court employee retirement, retiree health, and	
16 health benefits.	
17 2. To the extent the funds appropriated in this item	
18 exceed the actual cost increases relative to the	
19 purposes for which the funds are appropriated,	
20 any excess funds shall revert to the General Fund	
21 on June 30, 2015.	
22 0250-102-0159—For local assistance, Judicial Branch,	
23 payable from the State Trial Court Improvement and	
24 Modernization Fund.....	63,000,000
25 Provisions:	
26 1. Upon approval of the Director of Finance, the	
27 amount available for expenditure in this item	
28 may be augmented by the amount of any addi-	
29 tional resources available in the State Trial Court	
30 Improvement and Modernization Fund, which	
31 is in addition to the amount appropriated in this	
32 item. Any augmentation shall be authorized not	
33 sooner than 30 days after notification in writing	
34 to the chairpersons of the committees in each	
35 house of the Legislature that consider the State	
36 Budget, the chairpersons of the committees and	
37 appropriate subcommittees in each house of the	
38 Legislature that consider appropriations, and the	
39 Chairperson of the Joint Legislative Budget	
40 Committee, or not sooner than whatever lesser	
41 time after that notification the chairperson of the	
42 joint committee, or his or her designee, may de-	
43 termine.	
44 2. The Director of Finance may authorize a loan	
45 from the General Fund to the State Trial Court	
46 Improvement and Modernization Fund for	
47 cashflow purposes in an amount not to exceed	



Item	Amount
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Item	Amount
1 0250-301-0668—For capital outlay, Judicial Branch, 2 payable from the Public Building Construction Fund 3 Subaccount.....	101,733,000
4 Schedule:	
5 (1) 91.11.001-Glenn County: Renova- 6 tion and Addition to Willows 7 Courthouse—Construction.....	33,182,000
8 (2) 91.24.002-Merced County: New 9 Los Banos Courthouse—Construc- 10 tion.....	21,889,000
11 (3) 91.52.001-Tehama County: New 12 Red Bluff Courthouse—Construc- 13 tion.....	46,662,000
14 Provisions:	
15 1. The State Public Works Board may issue lease- 16 revenue bonds, notes, or bond anticipation notes 17 pursuant to Chapter 5 (commencing with Section 18 15830) of Part 10b of Division 3 of Title 2 of 19 the Government Code to finance the design and 20 construction of the project authorized by this 21 item.	
22 2. The Judicial Council and the State Public Works 23 Board are authorized and directed to execute 24 and deliver any and all leases, contracts, agree- 25 ments, or other documents necessary or advis- 26 able to consummate the sale of bonds or other- 27 wise effectuate the financing of the scheduled 28 project.	
29 3. The State Public Works Board shall not be 30 deemed a lead or responsible agency for purpos- 31 es of the California Environmental Quality Act 32 (Division 13 (commencing with Section 21000) 33 of the Public Resources Code) for any activities 34 under the State Building Construction Act of 35 1955 (Part 10b (commencing with Section 36 15800) of Division 3 of Title 2 of the Govern- 37 ment Code). This provision does not exempt the 38 Judicial Council from the requirements of the 39 California Environmental Quality Act. This 40 provision is declaratory of existing law.	
41 4. Notwithstanding any other provision of law, the 42 funds appropriated in this item shall be available 43 for encumbrance until June 30, 2018.	
44 0250-301-3037—For capital outlay, Judicial Branch, 45 payable from the State Court Facilities Construction 46 Fund.....	3,083,000

Item	Amount
1 (1) 91.50.001-Stanislaus County: New	
2 Modesto Courthouse—Preliminary	
3 plans.....	3,083,000
4 0250-301-3138—For capital outlay, Judicial Branch,	
5 payable from the Immediate and Critical Needs Ac-	
6 count, State Court Facilities Construction Fund.....	57,638,000
7 Schedule:	
8 (1) 91.09.001-El Dorado County: New	
9 Placerville Courthouse—Prelimi-	
10 nary plans.....	3,696,000
11 (2) 91.11.001-Glen County: Renova-	
12 tion and Addition to Willows	
13 Courthouse—Construction.....	1,611,000
14 (3) 91.14.001-Inyo County: New Inyo	
15 County Courthouse—Preliminary	
16 plans.....	1,234,000
17 (4) 91.17.001-Lake County: New	
18 Lakeport Courthouse—Working	
19 drawings.....	3,550,000
20 (5) 91.19.007-Los Angeles County:	
21 New Eastlake Juvenile Court-	
22 house—Acquisition.....	5,119,000
23 (6) 91.23.001-Mendocino County: New	
24 Ukiah Courthouse—Preliminary	
25 plans.....	4,550,000
26 (7) 91.33.003-Riverside County: New	
27 Mid County Civil Courthouse—	
28 Preliminary plans.....	4,259,000
29 (8) 91.42.001-Santa Barbara County:	
30 New Santa Barbara Criminal	
31 Courthouse—Preliminary plans....	4,411,000
32 (9) 91.45.001-Shasta County: New	
33 Redding Courthouse—Preliminary	
34 plans.....	6,028,000
35 (10) 91.47.001-Siskiyou County: New	
36 Yreka Courthouse—Working	
37 drawings.....	4,518,000
38 (11) 91.49.001-Sonoma County: New	
39 Santa Rosa Courthouse—Prelimi-	
40 nary plans.....	7,670,000
41 (12) 91.50.001-Stanislaus County: New	
42 Modesto Courthouse—Preliminary	
43 plans.....	7,943,000
44 (13) 91.55.001-Tuolumne County: New	
45 Sonora Courthouse—Preliminary	
46 plans.....	3,049,000

Item	Amount
1 0250-495—Reversion, Judicial Council. As of June 30,	
2 2014, the unencumbered balances of the appropri-	
3 ations provided in the following citations shall revert	
4 to the funds from which the appropriations were	
5 made:	
6 3138—Immediate and Critical Needs Account, State	
7 Court Facilities Construction Fund	
8 (1) Item 0250-301-3138, Budget Act of 2009 (Ch.	
9 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
10 2009–10 4th Ex. Sess.), as partially reverted by	
11 Item 0250-495, Budget Act of 2010 (Ch. 712,	
12 Stats. 2010), and as reappropriated by Item	
13 0250-490, Budget Act of 2012 (Chs. 21 and 29,	
14 Stats. 2012)	
15 (4) 91.19.002-Los Angeles County: New	
16 Southeast Los Angeles Courthouse—Acqui-	
17 sition	
18 (2) Item 0250-301-3138, Budget Act of 2012 (Chs.	
19 21 and 29, Stats. 2012)	
20 (11) 91.29.001-Nevada County: New Nevada	
21 City Courthouse—Acquisition	
22 (15) 91.34.001-Sacramento County: New	
23 Sacramento Criminal Courthouse—Acqui-	
24 sition	
25 0280-001-0001—For support of the Commission on Ju-	
26 dicial Performance.....	4,213,000
27 Schedule:	
28 (1) 10-Commission on Judicial Perfor-	
29 mance.....	4,292,000
30 (2) Reimbursements.....	-79,000
31 Provisions:	
32 1. Notwithstanding any other provision of law,	
33 upon approval and order of the Department of	
34 Finance, the amount appropriated in this item	
35 shall be reduced by the amount transferred in	
36 Item 0280-011-0001 to provide adequate re-	
37 sources to the Judicial Branch Workers’ Com-	
38 pensation Fund to pay workers’ compensation	
39 claims for judicial branch employees and admin-	
40 istrative costs pursuant to Section 68114.10 of	
41 the Government Code.	
42 0280-011-0001—For transfer, upon order of the Director	
43 of Finance, to the Judicial Branch Workers’ Compen-	
44 sation Fund.....	1,000
45 Provisions:	
46 1. Notwithstanding any other provision of law,	
47 upon approval and order of the Department of	

Item	Amount
1 Finance, the Commission on Judicial Performance shall adjust the amount of this transfer to	
2 provide adequate resources to the Judicial	
3 Branch Workers' Compensation Fund to pay	
4 workers' compensation claims for judicial	
5 branch employees and administrative costs pursuant to Section 68114.10 of the Government	
6 Code.	
7	
8	
9 0390-001-0001—For transfer by the Controller to the	
10 Judges' Retirement Fund, for Supreme Court and	
11 Appellate Court Justices.....	1,150,000
12 Provisions:	
13 1. Upon order of the Department of Finance, the	
14 Controller shall transfer such funds as are necessary between this item and Item 0390-101-0001.	
15	
16 0390-101-0001—For transfer by the Controller to the	
17 Judges' Retirement Fund for Superior Court and	
18 Municipal Court Judges.....	174,043,000
19 Provisions:	
20 1. Upon order of the Department of Finance, the	
21 Controller shall transfer such funds as are necessary between Item 0390-001-0001 and this item.	
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27 0500-001-0001—For support of Governor and of Governor's office.....	10,751,000
28 Schedule:	
29 (1) Support.....	12,989,000
30 (2) Governor's Residence (Support)....	35,000
31 (3) Special Contingent Expenses.....	40,000
32 (4) Amount payable from the Central	
33 Service Cost Recovery Fund (Item	
34 0500-001-9740).....	-2,313,000
35 Provisions:	
36 1. The funds appropriated in Schedules (2) and (3)	
37 are exempt from the provisions of Sections	
38 925.6, 12410, and 13320 of the Government	
39 Code.	
40 0500-001-9740—For support of Governor's office, for	
41 payment to Item 0500-001-0001, payable from the	
42 Central Service Cost Recovery Fund.....	2,313,000
43 0509-001-0001—For support of the Governor's Office	
44 of Business and Economic Development.....	7,811,000
45 Schedule:	
46 (1) 10-GO-Biz.....	4,174,000

Item	Amount
1 (2) 20-California Business Investment	
2 Services.....	1,573,000
3 (3) 30-Office of the Small Business	
4 Advocate.....	444,000
5 (4) 40.10-California Film Commis-	
6 sion.....	1,429,000
7 (5) 40.20-Tourism.....	1,065,000
8 (6) 40.30-California Infrastructure and	
9 Economic Development Bank.....	4,193,000
10 (7) 40.40-Small Business Expansion....	766,000
11 (8) 40.50-Welcome Center Program....	110,000
12 (9) Reimbursements.....	-1,563,000
13 (10) Amount payable from the Infras-	
14 tructure and Economic Develop-	
15 ment Bank Fund (Item 0509-001-	
16 0649).....	-3,981,000
17 (11) Amount payable from the Califor-	
18 nia Small Business Expansion Fund	
19 (Item 0509-001-0918).....	-279,000
20 (12) Amount payable from the Welcome	
21 Center Fund (Item 0509-001-	
22 3083).....	-110,000
23 (13) Amount payable from the Film	
24 Promotion and Marketing Fund	
25 (Item 0509-001-3095).....	-10,000
26 0509-001-0649—For support of the Governor’s Office	
27 of Business and Economic Development, for pay-	
28 ment to Item 0509-001-0001, payable from the Cal-	
29 ifornia Infrastructure and Economic Development	
30 Bank Fund.....	3,981,000
31 0509-001-0918—For support of the Governor’s Office	
32 of Business and Economic Development, for pay-	
33 ment to Item 0509-001-0001, payable from the Small	
34 Business Expansion Fund.....	279,000
35 0509-001-3083—For support of the Governor’s Office	
36 of Business and Economic Development, for pay-	
37 ment to Item 0509-001-0001, payable from the	
38 Welcome Center Fund.....	110,000
39 Provisions:	
40 1. Consistent with Section 13995.151 of the Gov-	
41 ernment Code, the Office of Tourism has the	
42 flexibility to limit the number of California	
43 Welcome Centers within a geographic area to	
44 prevent excessive density, but it also has the	
45 flexibility to locate them within 50 miles of each	
46 other regardless of whether they would be locat-	
47 ed in a rural or urban area.	

Item	Amount
1 0509-001-3095—For support of the Governor’s Office	
2 of Business and Economic Development, for pay-	
3 ment to Item 0509-001-0001, payable from the Film	
4 Promotion and Marketing Fund.....	10,000
5 0509-011-0001—For transfer, upon order of the Director	
6 of Finance, to the Small Business Expansion Fund....	861,000
7 Provisions:	
8 1. If the trust fund described in Section 14030 of	
9 the Corporations Code incurs losses due to loan	
10 defaults and this results in outstanding guarantee	
11 liability exceeding five times the portion of	
12 funds on deposit in the trust fund as specified in	
13 that section, the Director of Finance may transfer	
14 an amount necessary from the General Fund to	
15 the trust fund to maintain the minimum reserves	
16 required by that section. The Director of Finance	
17 shall notify the Joint Legislative Budget Com-	
18 mittee within 30 days of making such a transfer.	
19 In no case shall a transfer or transfers made	
20 pursuant to this provision exceed the total	
21 amount of \$20,000,000. Any amount transferred	
22 pursuant to this provision, shall be repaid to the	
23 General Fund, upon the order of the Director of	
24 Finance, when no longer needed to maintain a	
25 minimum required reserve.	
26 0509-011-0890—For transfer by the Controller, upon	
27 order of the Director of Finance, to the California	
28 Small Business Expansion Fund, for the Small	
29 Business Loan Guarantee Program.....	27,609,000
30 0511-001-0001—For support of Secretary of Government	
31 Operations.....	1,225,000
32 Schedule:	
33 (1) 10-Administration of Government	
34 Operations Agency.....	3,143,000
35 (2) Reimbursements.....	-1,918,000
36 0515-001-0001—For support of Secretary of Business,	
37 Consumer Services, and Housing.....	104,000
38 Schedule:	
39 (1) Support.....	2,890,000
40 (2) Reimbursements.....	-2,071,000
41 (3) Amount payable from the State	
42 Corporations Fund (Item 0515-001-	
43 0067).....	-265,000
44 (4) Amount payable from the Local	
45 Agency Deposit Security Fund	
46 (Item 0515-001-0240).....	-1,000

Item	Amount
1 (5) Amount payable from the Financial	
2 Institutions Fund (Item 0515-001-	
3 0298).....	-131,000
4 (6) Amount payable from the Credit	
5 Union Fund (Item 0515-001-	
6 0299).....	-40,000
7 (7) Amount payable from the Alcohol	
8 Beverages Control Fund (Item	
9 0515-001-3036).....	-232,000
10 (8) Amount payable from the Horse	
11 Racing Fund (Item 0515-001-	
12 3153).....	-46,000
13 0515-001-0067—For support of the Secretary of Busi-	
14 ness, Consumer Services, and Housing, for payment	
15 to Item 0515-001-0001, payable from the State	
16 Corporations Fund.....	265,000
17 0515-001-0240—For support of the Secretary of Busi-	
18 ness, Consumer Services, and Housing, for payment	
19 to Item 0515-001-0001, payable from the Local	
20 Agency Deposit Security Fund.....	1,000
21 0515-001-0298—For support of the Secretary of Busi-	
22 ness, Consumer Services, and Housing, for payment	
23 to Item 0515-001-0001, payable from the Financial	
24 Institutions Fund.....	131,000
25 0515-001-0299—For support of the Secretary of Busi-	
26 ness, Consumer Services, and Housing, for payment	
27 to Item 0515-001-0001, payable from the Credit	
28 Union Fund.....	40,000
29 0515-001-3036—For support of the Secretary of Busi-	
30 ness, Consumer Services, and Housing, for payment	
31 to Item 0515-001-0001, payable from the Alcohol	
32 Beverages Control Fund.....	232,000
33 0515-001-3153—For support of the Secretary of Busi-	
34 ness, Consumer Services, and Housing, for payment	
35 to Item 0515-001-0001, payable from the Horse	
36 Racing Fund.....	46,000
37 0521-001-0044—For support of Secretary of Transporta-	
38 tion, payable from the Motor Vehicle Account, State	
39 Transportation Fund.....	2,549,000
40 Schedule:	
41 (1) 10-Administration of Transporta-	
42 tion Agency.....	4,185,000
43 (2) 20-California Traffic Safety Pro-	
44 gram.....	59,694,000
45 (3) Reimbursements.....	-2,090,000



Item	Amount
1 (4) Amount payable from Public	
2 Transportation Account, State	
3 Transportation Fund (Item 0521-	
4 001-0046).....	-6,000
5 (5) Amount payable from the Federal	
6 Trust Fund (Item 0521-001-0890)....	-5,392,000
7 (6) Amount payable from the Federal	
8 Trust Fund (Item 0521-002-	
9 0890).....	-53,842,000
10 0521-001-0046—For support of Secretary of Transporta-	
11 tion, for payment to Item 0521-001-0044, payable	
12 from the Public Transportation Account, State	
13 Transportation Fund.....	6,000
14 0521-001-0890—For support of Secretary of Transporta-	
15 tion, for payment to Item 0521-001-0044, payable	
16 from the Federal Trust Fund.....	5,392,000
17 0521-002-0890—For support of Secretary of Transporta-	
18 tion, payable from the Federal Trust Fund.....	53,842,000
19 Provisions:	
20 1. Notwithstanding any other provision of law,	
21 federal funds appropriated in this item but not	
22 encumbered or expended by June 30, 2015, may	
23 be expended in the 2015–16 fiscal year.	
24 0521-101-0890—For local assistance, Secretary of	
25 Transportation, payable from the Federal Trust	
26 Fund.....	36,993,000
27 Schedule:	
28 (1) 20-California Traffic Safety Pro-	
29 gram.....	36,993,000
30 Provisions:	
31 1. Notwithstanding any other provision of law,	
32 federal funds appropriated in this item but not	
33 encumbered or expended by June 30, 2015, may	
34 be expended in the 2015–16 fiscal year.	
35 0530-001-0001—For support of Secretary of California	
36 Health and Human Services.....	1,099,000
37 Schedule:	
38 (1) 10-Secretary of California Health	
39 and Human Services.....	7,483,000
40 (2) 40-Office of Patient Advocate.....	2,741,000
41 (3) Reimbursements.....	-1,892,000
42 (4) Amount payable from the Federal	
43 Trust Fund (Item 0530-001-0890)....	-3,643,000
44 (5) Amount payable from the Office of	
45 Patient Advocate Trust Fund (Item	
46 0530-001-3209).....	-2,741,000

Item	Amount
1 (6) Amount payable from the Central	
2 Service Cost Recovery Fund (Item	
3 0530-001-9740).....	-849,000
4 0530-001-0890—For support of Secretary of California	
5 Health and Human Services, for payment to Item	
6 0530-001-0001, payable from the Federal Trust	
7 Fund.....	3,643,000
8 0530-001-3151—For support of Secretary of California	
9 Health and Human Services, payable from the Internal	
10 Health Information Integrity Quality Improve-	
11 ment Account.....	25,000
12 Provisions:	
13 1. The Director of Finance may authorize an increase	
14 in this appropriation, up to the total amount collected	
15 from administrative fines assessed by the Office of Health	
16 Information Integrity pursuant to Section 56.36 of the Civil	
17 Code. Any such approval shall be accompanied by the	
18 approval of an amended spending plan submitted by the	
19 Office of Health Information Integrity providing detailed	
20 justification for the increased expenses. An approval of	
21 an augmentation or spending plan may be authorized not	
22 sooner than 30 days after notification is provided to the	
23 Chairperson of the Joint Legislative Budget Committee in	
24 writing, or not sooner than whatever lesser time the	
25 chairperson of the joint committee, or his or her	
26 designee, may determine.	
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30 0530-001-3209—For support of the Secretary of California	
31 Health and Human Services, for payment to Item	
32 0530-001-0001, payable from the Office of Patient	
33 Advocate Trust Fund.....	2,741,000
34 0530-001-9740—For support of Secretary of California	
35 Health and Human Services, for payment to Item	
36 0530-001-0001, payable from the Central Service	
37 Cost Recovery Fund.....	849,000
38 0530-001-9745—For support of Secretary of California	
39 Health and Human Services, payable from the California	
40 Health and Human Services Automation Fund.....	246,655,000
41	
42 Schedule:	
43 (1) 30-Office of Systems Integration.....	247,086,000
44	
45 (2) Reimbursements.....	-431,000

Item

- 1 Provisions:
- 2 1. The Director of Finance is authorized to approve
- 3 matching current year increases in the Office of
- 4 Systems Integration’s (OSI) expenditure author-
- 5 ity to correspond to increases to the State Depart-
- 6 ment of Social Services’ Local Assistance bud-
- 7 get to address system changes to OSI-managed
- 8 information technology projects. Any such in-
- 9 creases shall occur no sooner than 30 days after
- 10 notification in writing of the necessity therefor
- 11 to the chairpersons of the fiscal committees of
- 12 each house of the Legislature and Chairperson
- 13 of the Joint Legislative Budget Committee, or
- 14 not sooner than whatever lesser time after notifi-
- 15 cation the chairperson of the joint committee,
- 16 or his or her designee, may in each instance de-
- 17 termine.
- 18 2. The Director of Finance may authorize the
- 19 transfer of expenditure authority from the State
- 20 Department of Health Care Services and/or the
- 21 Managed Risk Medical Insurance Board to the
- 22 Office of Systems Integration consistent with
- 23 the plan for system changes to implement the
- 24 federal Patient Protection and Affordable Care
- 25 Act (P.L. 111-148). Any such increases shall
- 26 occur no sooner than 30 days after notification
- 27 in writing of the necessity therefor to the Joint
- 28 Legislative Budget Committee, or not sooner
- 29 than whatever lesser time after notification the
- 30 Chairperson of the Joint Legislative Budget
- 31 Committee, or his or her designee, may in each
- 32 instance determine.
- 33 3. (a) Of the funds appropriated in this item,
- 34 \$87,091,000 is for the support of activities
- 35 related to the California Healthcare Eligibil-
- 36 ity, Enrollment, and Retention System
- 37 project also known as CalHEERS. Expendi-
- 38 ture of these funds is contingent upon review
- 39 and approval of a plan submitted to the Di-
- 40 rector of Finance.
- 41 (b) The Director of Finance may augment this
- 42 item above the amount specified in subdivi-
- 43 sion (a) contingent upon review and ap-
- 44 proval of a revised plan submitted to the
- 45 Director of Finance.
- 46 4. Augmentations to reimbursements in this item
- 47 are exempt from Section 28.50. The Director of

Item	Amount
1 Finance shall provide written notification within	
2 30 days to the Joint Legislative Budget Commit-	
3 tee describing the nature of these augmentations	
4 when the amount received exceeds \$200,000.	
5 0530-017-0001—For support of Secretary of California	
6 Health and Human Services.....	2,015,000
7 Schedule:	
8 (1) 21-Office of Health Information	
9 Integrity.....	2,974,000
10 (2) Reimbursements.....	-959,000
11 Provisions:	
12 1. The funding appropriated in this item is limited	
13 to the amount specified in Section 17.00. These	
14 funds are to be used in support of compliance	
15 activities related to the federal Health Insurance	
16 Portability and Accountability Act (HIPAA) of	
17 1996 (P.L. 104-191).	
18 0530-017-3163—For support of Secretary of California	
19 Health and Human Services, Program 21-Office of	
20 Health Information Integrity, for implementing	
21 California’s Health Information Exchange Coopera-	
22 tive Grant Program, payable from the California	
23 Health Information Technology and Exchange	
24 Fund.....	9,798,000
25 Provisions:	
26 1. Notwithstanding Section 28.00 or any other	
27 provision of law, the Director of Finance may	
28 authorize expenditures from the California	
29 Health Information Technology and Exchange	
30 Fund for the Secretary of California Health and	
31 Human Services in excess of the amount appro-	
32 priated not sooner than 30 days after providing	
33 notification in writing of the necessity therefor,	
34 including a comprehensive description of the	
35 request, to the chairpersons of the fiscal and	
36 policy committees of the Legislature and the	
37 Chairperson of the Joint Legislative Budget	
38 Committee, or not sooner than whatever lesser	
39 time the chairperson of the joint committee, or	
40 his or her designee, may in each instance deter-	
41 mine.	
42 0540-001-0005—For support of Secretary of the Natural	
43 Resources Agency, for payment to Item 0540-001-	
44 0140, payable from the Safe Neighborhood Parks,	
45 Clean Water, Clean Air, and Coastal Protection	
46 (Villaraigosa-Keeley Act) Bond Fund.....	135,000

Item	Amount
1 0540-001-0140—For support of Secretary of the Natural	
2 Resources Agency, payable from the California En-	
3 vironmental License Plate Fund.....	9,403,000
4 Schedule:	
5 (1) 10-Administration of Natural Re-	
6 sources Agency.....	25,615,000
7 (2) Reimbursements.....	-598,000
8 (3) Amount payable from the Safe	
9 Neighborhood Parks, Clean Water,	
10 Clean Air, and Coastal Protection	
11 (Villaraigosa-Keeley Act) Bond	
12 Fund (Item 0540-001-0005).....	-135,000
13 (4) Amount payable from the Environ-	
14 mental Enhancement and Mitigation	
15 Program Fund (Item 0540-001-	
16 0183).....	-297,000
17 (5) Amount payable from the Federal	
18 Trust Fund (Item 0540-001-0890)....	-9,205,000
19 (6) Amount payable from the Timber	
20 Regulation and Forest Restoration	
21 Fund (Item 0540-001-3212).....	-280,000
22 (7) Amount payable from the Califor-	
23 nia Clean Water, Clean Air, Safe	
24 Neighborhood Parks, and Coastal	
25 Protection Fund (Item 0540-001-	
26 6029).....	-728,000
27 (8) Amount payable from the Water	
28 Security, Clean Drinking Water,	
29 Coastal and Beach Protection Fund	
30 of 2002 (Item 0540-001-6031).....	-1,207,000
31 (9) Amount payable from the Safe	
32 Drinking Water, Water Quality and	
33 Supply, Flood Control, River and	
34 Coastal Protection Fund of 2006	
35 (Item 0540-001-6051).....	-3,064,000
36 (10) Amount payable from the Disaster	
37 Preparedness and Flood Prevention	
38 Bond Fund of 2006 (Item 0540-	
39 001-6052).....	-98,000
40 (11) Amount payable from the Califor-	
41 nia Ocean Protection Trust Fund	
42 (Item 0540-001-6076).....	-600,000
43 0540-001-0183—For support of Secretary of the Natural	
44 Resources Agency, for payment to Item 0540-001-	
45 0140, payable from the Environmental Enhancement	
46 and Mitigation Program Fund.....	297,000

Item	Amount
1 0540-001-0890—For support of Secretary of the Natural	
2 Resources Agency, for payment to Item 0540-001-	
3 0140, payable from the Federal Trust Fund.....	9,205,000
4 0540-001-3212—For support of Secretary of the Natural	
5 Resources Agency, for payment to Item 0540-001-	
6 0140, payable from the Timber Regulation and For-	
7 est Restoration Fund.....	280,000
8 0540-001-6029—For support of Secretary of the Natural	
9 Resources Agency, for payment to Item 0540-001-	
10 0140, payable from the California Clean Water,	
11 Clean Air, Safe Neighborhood Parks, and Coastal	
12 Protection Fund.....	728,000
13 0540-001-6031—For support of Secretary of the Natural	
14 Resources Agency, for payment to Item 0540-001-	
15 0140, payable from the Water Security, Clean	
16 Drinking Water, Coastal and Beach Protection Fund	
17 of 2002.....	1,207,000
18 0540-001-6051—For support of Secretary of the Natural	
19 Resources Agency, for payment to Item 0540-001-	
20 0140, payable from the Safe Drinking Water, Water	
21 Quality and Supply, Flood Control, River and	
22 Coastal Protection Fund of 2006.....	3,064,000
23 0540-001-6052—For support of Secretary of the Natural	
24 Resources Agency, for payment to Item 0540-001-	
25 0140, payable from the Disaster Preparedness and	
26 Flood Prevention Bond Fund of 2006.....	98,000
27 0540-001-6076—For support of Secretary of the Natural	
28 Resources Agency, for payment to Item 0540-001-	
29 0140, payable from the California Ocean Protection	
30 Trust Fund.....	600,000
31 0540-002-0042—For transfer by the Controller from the	
32 State Highway Account, State Transportation Fund,	
33 to the Environmental Enhancement and Mitigation	
34 Program Fund to be used as specified in Section	
35 164.56 of the Streets and Highways Code.....	(7,000,000)
36 0540-101-0183—For local assistance, Secretary of the	
37 Natural Resources Agency, payable from Environ-	
38 mental Enhancement and Mitigation Program	
39 Fund.....	11,100,000
40 Provisions:	
41 1. Of the funding appropriated in this item,	
42 \$4,400,000 is a one-time augmentation resulting	
43 from a General Fund loan repayment.	
44 2. Notwithstanding any other provision of law, the	
45 funds appropriated in this item shall be available	
46 for allocation until June 30, 2016, and available	

Item	Amount
1 for encumbrance and liquidation by the recipient	
2 local agency until June 30, 2020.	
3 0540-101-6029—For local assistance, Secretary of the	
4 Natural Resources Agency, payable from the Cali-	
5 fornia Clean Water, Clean Air, Safe Neighborhood	
6 Parks, and Coastal Protection Fund.....	3,435,000
7 Provisions:	
8 1. The funds appropriated in this item are available	
9 for the existing California Cultural and Historical	
10 Endowment grant program, which supports	
11 capital projects that preserve and protect Califor-	
12 nia’s rich cultural and historical resources. The	
13 funds appropriated in this item are available for	
14 encumbrance until June 30, 2017, for support or	
15 local assistance to fund projects awarded by the	
16 California Cultural and Historical Endowment.	
17 0552-001-0001—For support of Office of the Inspector	
18 General.....	17,031,000
19 Schedule:	
20 (1) 10-Office of the Inspector Gener-	
21 al.....	17,031,000
22 0555-001-0001—For support of Secretary for Environ-	
23 mental Protection, for payment to Item 0555-001-	
24 0044.....	1,008,000
25 0555-001-0014—For support of Secretary for Environ-	
26 mental Protection, for payment to Item 0555-001-	
27 0044, payable from the Hazardous Waste Control	
28 Account.....	324,000
29 0555-001-0028—For support of Secretary for Environ-	
30 mental Protection, for payment to Item 0555-001-	
31 0044, payable from the Unified Program Account....	4,693,000
32 0555-001-0044—For support of Secretary for Environ-	
33 mental Protection, payable from the Motor Vehicle	
34 Account, State Transportation Fund.....	1,827,000
35 Schedule:	
36 (1) 30-Support.....	18,677,000
37 (2) Reimbursements.....	-2,047,000
38 (3) Amount payable from the General	
39 Fund (Item 0555-001-0001).....	-1,008,000
40 (4) Amount payable from the Haz-	
41 ardous Waste Control Account	
42 (Item 0555-001-0014).....	-324,000
43 (5) Amount payable from the Unified	
44 Program Account (Item 0555-001-	
45 0028).....	-4,693,000

Item	Amount
1 (6) Amount payable from the Department of Pesticide Regulation Fund	
2 (Item 0555-001-0106).....	-817,000
3 (7) Amount payable from the Air Pollution Control Fund (Item 0555-001-	
4 0115).....	-970,000
5 (8) Amount payable from the Waste Discharge Permit Fund (Item 0555-	
6 001-0193).....	-300,000
7 (9) Amount payable from the Public Resources Account, Cigarette and	
8 Tobacco Products Surtax Fund (Item 0555-001-0235).....	-57,000
9 (10) Amount payable from the Integrated Waste Management Account,	
10 Integrated Waste Management Fund (Item 0555-001-0387).....	-112,000
11 (11) Amount payable from the Underground Storage Tank Cleanup Fund	
12 (Item 0555-001-0439).....	-861,000
13 (12) Amount payable from the State Water Quality Control Fund (Item	
14 0555-001-0679).....	-178,000
15 (13) Amount payable from the Federal Trust Fund (Item 0555-001-	
16 0890).....	-1,888,000
17 (14) Amount payable from the Rural CUPA Reimbursement Account	
18 (Item 0555-001-1006).....	-835,000
19 (15) Amount payable from the Water Rights Fund (Item 0555-001-	
20 3058).....	-37,000
21 (16) Amount payable from the Cost of Implementation Account, Air Pol-	
22 lution Control Fund (Item 0555-	
23 001-3237).....	-591,000
24 (17) Amount payable from the Environmental Enforcement and Training	
25 Account (Item 0555-001-8013)....	-2,132,000
26 0555-001-0106—For support of Secretary for Environmental Protection, for payment to Item 0555-001-	
27 0044, payable from the Department of Pesticide Regulation Fund.....	817,000
28 0555-001-0115—For support of Secretary for Environmental Protection, for payment to Item 0555-001-	
29 0044, payable from the Air Pollution Control Fund....	970,000



Item	Amount
1 0555-001-0193—For support of Secretary for Environ-	
2 mental Protection, for payment to Item 0555-001-	
3 0044, payable from the Waste Discharge Permit	
4 Fund.....	300,000
5 0555-001-0235—For support of Secretary for Environ-	
6 mental Protection, for payment to Item 0555-001-	
7 0044, payable from the Public Resources Account,	
8 Cigarette and Tobacco Products Surtax Fund.....	57,000
9 0555-001-0387—For support of Secretary for Environ-	
10 mental Protection, for payment to Item 0555-001-	
11 0044, payable from the Integrated Waste Manage-	
12 ment Account, Integrated Waste Management	
13 Fund.....	112,000
14 0555-001-0439—For support of Secretary for Environ-	
15 mental Protection, for payment to Item 0555-001-	
16 0044, payable from the Underground Storage Tank	
17 Cleanup Fund.....	861,000
18 0555-001-0679—For support of Secretary for Environ-	
19 mental Protection, for payment to Item 0555-001-	
20 0044, payable from the State Water Quality Control	
21 Fund.....	178,000
22 0555-001-0890—For support of Secretary for Environ-	
23 mental Protection, for payment to Item 0555-001-	
24 0044.....	1,888,000
25 0555-001-1006—For support of Secretary for Environ-	
26 mental Protection, for payment to Item 0555-001-	
27 0044, payable from the Rural CUPA Reimbursement	
28 Account.....	835,000
29 0555-001-3058—For support of Secretary for Environ-	
30 mental Protection, for payment to Item 0555-001-	
31 0044, payable from the Water Rights Fund.....	37,000
32 0555-001-3237—For support of Secretary for Environ-	
33 mental Protection, for payment to Item 0555-001-	
34 0044, payable from the Cost of Implementation Ac-	
35 count, Air Pollution Control Fund.....	591,000
36 0555-001-8013—For support of Secretary for Environ-	
37 mental Protection, for payment to Item 0555-001-	
38 0044, payable from the Environmental Enforcement	
39 and Training Account.....	2,132,000
40 0555-011-0001—For transfer by the Controller to the	
41 Rural CUPA Reimbursement Account.....	835,000
42 0559-001-0001—For support of the Labor and Workforce	
43 Development Agency.....	0
44 Schedule:	
45 (1) 10-Office of the Secretary of Labor	
46 and Workforce Development.....	2,297,000
47 (2) Reimbursements.....	-2,028,000

Item	Amount
1 (3) Amount payable from the Labor	
2 and Workforce Development Fund	
3 (Item 0559-001-3078).....	-269,000
4 0559-001-3078—For support of the Labor and Workforce	
5 Development Agency, for payment to Item 0559-	
6 001-0001, payable from the Labor and Workforce	
7 Development Fund.....	269,000
8 Provisions:	
9 1. The amount appropriated in this item includes	
10 revenues derived from the assessment of fines	
11 and penalties imposed as specified in Section	
12 13332.18 of the Government Code.	
13 0650-001-0001—For support of the Office of Planning	
14 and Research.....	2,123,000
15 Schedule:	
16 (1) 11-State Planning and Policy Devel-	
17 opment.....	2,571,000
18 (2) 21-California Volunteers.....	5,553,000
19 (3) 31-Strategic Growth Council.....	799,000
20 (4) Reimbursements.....	-3,893,000
21 (5) Amount payable from the Federal	
22 Trust Fund (Item 0650-001-0890)....	-1,820,000
23 (6) Amount payable from the Central	
24 Service Cost Recovery Fund (Item	
25 0650-001-9740).....	-288,000
26 (7) Amount payable from the Green-	
27 house Gas Reduction Fund (Item	
28 0650-001-3228).....	-799,000
29 0650-001-0890—For support of the Office of Planning	
30 and Research, for payment to Item 0650-001-0001,	
31 payable from the Federal Trust Fund.....	1,820,000
32 0650-001-3228—For support of the Office of Planning	
33 and Research, for payment to Item 0650-001-0001	
34 payable from the Greenhouse Gas Reduction Fund....	799,000
35 0650-001-9740—For support of the Office of Planning	
36 and Research, for payment to Item 0650-001-0001,	
37 payable from the Central Service Cost Recovery	
38 Fund.....	288,000
39 0650-101-0890—For local assistance, Office of Planning	
40 and Research, Program 21-California Volunteers,	
41 payable from the Federal Trust Fund.....	26,000,000
42 0650-101-3228—For local assistance, Office of Planning	
43 and Research, Program 31-Strategic Growth Council,	
44 payable from the Greenhouse Gas Reduction Fund....	99,201,000
45 Provisions:	
46 1. The funds appropriated in this item may be	
47 available for transfer to the Department of	

Item	Amount
1 Transportation, to the Department of Housing	
2 and Community Development, the Department	
3 of Conservation, and the Natural Resources	
4 Agency for support costs and local assistance	
5 associated with administering the Sustainable	
6 Communities Implementation Program.	
7 2. Notwithstanding any other provision of law, the	
8 funds appropriated in this item shall be available	
9 for expenditure and encumbrance until June 30,	
10 2017, for support and local assistance.	
11 0690-001-0001—For support of the Office of Emergency	
12 Services.....	35,375,000
13 Schedule:	
14 (1) 20-Emergency Management Ser-	
15 vices.....	50,379,000
16 (2) 40-Special Programs and Grant	
17 Management.....	66,954,000
18 (3) 65.01-Administration and Executive	
19 Program.....	15,505,000
20 (4) 65.02-Distributed Administration	
21 and Executive.....	-15,505,000
22 (4.5) 70-Public Safety Communica-	
23 tions.....	74,309,000
24 (5) Reimbursements.....	-4,323,000
25 (6) Amount payable from the State	
26 Emergency Telephone Number	
27 Account (Item 0690-001-0022).....	-2,394,000
28 (7) Amount payable from the Unified	
29 Program Account (Item 0690-001-	
30 0028).....	-812,000
31 (8) Amount payable from the Nuclear	
32 Planning Assessment Special Ac-	
33 count (Item 0690-001-0029).....	-1,224,000
34 (9) Amount payable from the Restitu-	
35 tion Fund (Item 0690-001-0214)....	-8,000
36 (10) Amount payable from the Federal	
37 Trust Fund (Item 0690-001-	
38 0890).....	-70,754,000
39 (11) Amount payable from the Local	
40 Public Prosecutors and Public De-	
41 fenders Training Fund (Item 0690-	
42 002-0241).....	-83,000
43 (12) Amount payable from the Victim-	
44 Witness Assistance Fund (Item	
45 0690-002-0425).....	-1,366,000

Item	Amount
1 (13) Amount payable from the Equality	
2 in Prevention and Services for Do-	
3 mestic Abuse Fund (Item 0690-	
4 001-3112).....	-5,000
5 (14) Amount payable from the Transit	
6 System Safety, Security, and Disas-	
7 ter Response Account, Highway	
8 Safety, Traffic Reduction, Air	
9 Quality, and Port Security Fund of	
10 2006 (Item 0690-001-6061).....	-2,660,000
11 (15) Amount payable from the Antiter-	
12 rorism Fund (Item 0690-010-	
13 3034).....	-723,000
14 (16) Amount payable from the Technol-	
15 ogy Services Revolving Fund	
16 (Item 0690-001-9730).....	-71,915,000
17 Provisions:	
18 1. Funds appropriated in this item may be reduced	
19 by the Director of Finance, after giving notice	
20 to the Chairperson of the Joint Legislative Bud-	
21 get Committee, by the amount of federal funds	
22 made available for the purposes of this item in	
23 excess of the federal funds scheduled in Item	
24 0690-001-0890.	
25 2. Upon approval by the Department of Finance,	
26 the Controller shall transfer such funds as are	
27 necessary between this item and Item 0690-101-	
28 0890.	
29 0690-001-0022—For support of the Office of Emergency	
30 Services, for payment to Item 0690-001-0001,	
31 payable from the State Emergency Telephone	
32 Number Account.....	2,394,000
33 0690-001-0028—For support of the Office of Emergency	
34 Services, for payment to Item 0690-001-0001,	
35 payable from the Unified Program Account.....	812,000
36 0690-001-0029—For support of the Office of Emergency	
37 Services, for payment to Item 0690-001-0001,	
38 payable from the Nuclear Planning Assessment	
39 Special Account.....	1,224,000
40 Provisions:	
41 1. Pursuant to subdivision (f) of Section 8610.5 of	
42 the Government Code, any unexpended funds	
43 from the appropriation in the prior fiscal year	
44 are hereby appropriated in augmentation of this	
45 item.	

Item	Amount
1 0690-001-0214—For support of the Office of Emergency	
2 Services, for payment to Item 0690-001-0001,	
3 payable from the Restitution Fund.....	8,000
4 0690-001-0890—For support of the Office of Emergency	
5 Services, for payment to Item 0690-001-0001,	
6 payable from the Federal Trust Fund.....	70,754,000
7 Provisions:	
8 1. Any funds that may become available, in addi-	
9 tion to the funds appropriated in this item, for	
10 disaster response and recovery may be allocated	
11 by the Department of Finance subject to the	
12 conditions of Section 28.00, except that,	
13 notwithstanding subdivision (e) of that section,	
14 the allocations may be made 30 days or less after	
15 notification of the Legislature.	
16 2. Notwithstanding any other provision of law, the	
17 funds appropriated in this item may be expended	
18 without regard to the fiscal year in which the	
19 application for reimbursement was submitted to	
20 the Federal Emergency Management Agency.	
21 0690-001-3112—For support of the Office of Emergency	
22 Services, for payment to Item 0690-001-0001,	
23 payable from the Equality in Prevention and Services	
24 for Domestic Abuse Fund.....	5,000
25 0690-001-6061—For support of the Office of Emergency	
26 Services, for payment to Item 0690-001-0001,	
27 payable from the Transit System Safety, Security,	
28 and Disaster Response Account, Highway Safety,	
29 Traffic Reduction, Air Quality, and Port Security	
30 Fund of 2006.....	2,660,000
31 Provisions:	
32 1. Upon approval of the Director of Finance, expen-	
33 diture authority for this item may be increased	
34 by up to \$200,000 to reimburse the Department	
35 of Finance for bond audit costs related to the	
36 implementation of Proposition 1B. Any augmen-	
37 tation shall be authorized no sooner than 30 days	
38 after notification in writing to the Chairperson	
39 of the Joint Legislative Budget Committee, or	
40 not sooner than whatever lesser time the chair-	
41 person of the joint committee, or his or her de-	
42 signee, may determine.	
43 0690-001-8039—For support of the Office of Emergency	
44 Services, payable from the Disaster Resistant Com-	
45 munities Fund.....	207,000

Item	Amount
1 Provisions:	
2 1. The Department of Finance may authorize the	
3 augmentation of the total amount available for	
4 expenditure under this item in the amount of any	
5 donations from the private sector received by	
6 the Office of Emergency Services that are in	
7 excess of the amount appropriated in this item.	
8 Any augmentation shall be accompanied by a	
9 spending plan submitted by the Office of Emer-	
10 gency Services. The spending plan shall include,	
11 at a minimum, the source and level of donations	
12 received to date, a detailed description of activi-	
13 ties already completed and those activities pro-	
14 posed, the source and amount of any additional	
15 donations expected to be received, and the	
16 identification of any impact of the spending plan	
17 on other state funds. An approval of an augmen-	
18 tation of this item shall be effective not sooner	
19 than 30 days after the transmittal of the approval	
20 and spending plan to the Chairperson of the Joint	
21 Legislative Budget Committee, or not sooner	
22 than whatever lesser time the chairperson of the	
23 joint committee, or his or her designee, may de-	
24 termine.	
25 0690-001-9730—For support of the Office of Emergency	
26 Services, for payment to Item 0690-001-0001,	
27 payable from the Technology Services Revolving	
28 Fund.....	71,915,000
29 0690-002-0241—For support of the Office of Emergency	
30 Services, for payment to Item 0690-001-0001,	
31 payable from the Local Public Prosecutors and	
32 Public Defenders Training Fund.....	83,000
33 Provisions:	
34 1. Notwithstanding any other provision of law re-	
35 stricting the costs of administering individual	
36 programs, the full amount of this appropriation	
37 may be used by the Office of Emergency Ser-	
38 vices for administrative costs.	
39 0690-002-0425—For support of the Office of Emergency	
40 Services, for payment to Item 0690-001-0001,	
41 payable from the Victim-Witness Assistance Fund....	1,366,000
42 0690-003-0001—For support of the Office of Emergency	
43 Services, for rental payments on lease-revenue	
44 bonds.....	6,385,000
45 Schedule:	
46 (1) Base Rental and Fees.....	6,364,000
47 (2) Insurance.....	22,000

Item	Amount
1 (3) Reimbursements.....	-1,000
2 Provisions:	
3 1. The Controller shall transfer funds appropriated	
4 in this item for base rental, fees, and insurance	
5 as and when provided for in the schedule submit-	
6 ted by the State Public Works Board or the De-	
7 partment of Finance. Notwithstanding the pay-	
8 ment dates in any related Facility Lease or Inden-	
9 ture, the schedule may provide for an earlier	
10 transfer of funds to ensure debt requirements are	
11 met and base rental payments are paid in full	
12 when due.	
13 2. This item may contain adjustments pursuant to	
14 Section 4.30 that are not currently reflected. Any	
15 adjustments to this item shall be reported to the	
16 Joint Legislative Budget Committee pursuant to	
17 Section 4.30.	
18 0690-010-3034—For support of the Office of Emergency	
19 Services, for payment to Item 0690-001-0001,	
20 payable from the Antiterrorism Fund.....	723,000
21 0690-101-0022—For local assistance, Office of Emer-	
22 gency Services, for reimbursement of local agencies,	
23 service suppliers, and communication equipment	
24 companies for costs incurred pursuant to Sections	
25 41137, 41137.1, 41138, and 41140 of the Revenue	
26 and Taxation Code.....	108,619,000
27 0690-101-0029—For local assistance, Office of Emer-	
28 gency Services, Program 40-Special Programs and	
29 Grant Management, payable from the Nuclear	
30 Planning Assessment Special Account.....	3,684,000
31 Provisions:	
32 1. Pursuant to subdivision (f) of Section 8610.5 of	
33 the Government Code, any unexpended funds	
34 from the appropriation in the prior fiscal year	
35 are hereby appropriated in augmentation of this	
36 item.	
37 0690-101-0890—For local assistance, Office of Emer-	
38 gency Services, payable from the Federal Trust	
39 Fund.....	929,666,000
40 Schedule:	
41 (1) 40-Special Programs and Grant	
42 Management.....	929,666,000
43 Provisions:	
44 1. Any federal funds that may become available in	
45 addition to the funds appropriated in this item	
46 for Program 40 for disaster assistance are exempt	
47 from Section 28.00.	

Item	Amount
1 0690-101-6061—For local assistance, Office of Emer-	
2 gency Services, payable from the Transit System	
3 Safety, Security, and Disaster Response Account,	
4 Highway Safety, Traffic Reduction, Air Quality, and	
5 Port Security Fund of 2006.....	100,000,000
6 Schedule:	
7 (1) 40-Special Programs and Grant	
8 Management.....	100,000,000
9 0690-102-0001—For local assistance, Office of Emer-	
10 gency Services.....	21,471,000
11 Schedule:	
12 (1) 40.20-Victim Services.....	21,471,000
13 Provisions:	
14 1. Notwithstanding any other provision of law, the	
15 Office of Emergency Services may provide ad-	
16 vance payment of up to 25 percent of grant funds	
17 awarded to community-based, nonprofit organi-	
18 zations, cities, school districts, counties, and	
19 other units of local government that have	
20 demonstrated cashflow problems according to	
21 the criteria set forth by the Office of Emergency	
22 Services.	
23 0690-102-0214—For local assistance, Office of Emer-	
24 gency Services, payable from the Restitution Fund....	500,000
25 Schedule:	
26 (1) 40.30-Public Safety.....	500,000
27 0690-102-0241—For local assistance, Office of Emer-	
28 gency Services, payable from the Local Public	
29 Prosecutors and Public Defenders Training Fund....	799,000
30 Schedule:	
31 (1) 40.30-Public Safety.....	799,000
32 Provisions:	
33 1. Notwithstanding any other provision of law, the	
34 Office of Emergency Services may provide ad-	
35 vance payment of up to 25 percent of grant funds	
36 awarded to community-based, nonprofit organi-	
37 zations, cities, school districts, counties, and	
38 other units of local government that have	
39 demonstrated cashflow problems according to	
40 the criteria set forth by the Office of Emergency	
41 Services.	
42 0690-102-0425—For local assistance, Office of Emer-	
43 gency Services, payable from the Victim-Witness	
44 Assistance Fund.....	17,319,000
45 Schedule:	
46 (1) 40.20-Victim Services.....	17,319,000



Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, the	
3 Office of Emergency Services may provide advance	
4 payment of up to 25 percent of grant funds	
5 awarded to community-based, nonprofit organiza-	
6 tions, cities, school districts, counties, and	
7 other units of local government that have	
8 demonstrated cashflow problems according to	
9 the criteria set forth by the Office of Emergency	
10 Services.	
11 0690-102-3112—For local assistance, Office of Emer-	
12 gency Services, payable from the Equality in Preven-	
13 tion and Services for Domestic Abuse Fund.....	98,000
14 Schedule:	
15 (1) 40.20-Victim Services.....	98,000
16 0690-112-0001—For local assistance, Office of Emer-	
17 gency Services, for disaster recovery costs.....	39,114,000
18 Provisions:	
19 1. The funds appropriated in this item are for the	
20 state’s share of response and recovery costs for	
21 disasters.	
22 2. Upon approval of the Director of Finance, au-	
23 thority may be established or increased to reim-	
24 burse state and local agencies for out-of-state	
25 disaster response and recovery costs, subject to	
26 the conditions of Section 28.00, except that	
27 notwithstanding subdivision (e) of the section,	
28 the allocations may be made 30 days or less after	
29 notification of the Legislature.	
30 0690-115-0001—For local assistance, Office of Emer-	
31 gency Services, for volunteer disaster service work-	
32 ers’ compensation.....	1,012,000
33 Provisions:	
34 1. The funds appropriated in this item shall be used	
35 to pay approved volunteer disaster service	
36 workers’ compensation claims and administra-	
37 tive expenditures related to the payment of those	
38 claims by the State Compensation Insurance	
39 Fund.	
40 2. Notwithstanding any other provision of law, the	
41 Director of Finance may authorize expenditures	
42 in this item in excess of the amount appropriated	
43 in this item for the purposes of paying unantici-	
44 pated volunteer disaster service workers’ com-	
45 pensation claims and administrative expenditures	
46 related to the payment of those claims. The Di-	
47 rector of Finance may not approve any expendi-	

Item	Amount
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Item	Amount
1 (12) Amount payable from the Travel	
2 Seller Fund (Item 0820-001-	
3 0158).....	-1,418,000
4 (13) Amount payable from the Restitu-	
5 tion Fund (Item 0820-001-0214)....	-366,000
6 (14) Amount payable from the Sexual	
7 Predator Public Information Ac-	
8 count (Item 0820-001-0256).....	-183,000
9 (15) Amount payable from the Indian	
10 Gaming Special Distribution Fund	
11 (Item 0820-001-0367).....	-19,332,000
12 (16) Amount payable from the False	
13 Claims Act Fund (Item 0820-001-	
14 0378).....	-12,272,000
15 (17) Amount payable from the Dealers’	
16 Record of Sale Special Account	
17 (Item 0820-001-0460).....	-22,736,000
18 (18) Amount payable from the Depart-	
19 ment of Justice Child Abuse Fund	
20 (Item 0820-001-0566).....	-386,000
21 (19) Amount payable from the Gam-	
22 bling Control Fund (Item 0820-	
23 001-0567).....	-9,189,000
24 (20) Amount payable from the Gam-	
25 bling Control Fines and Penalties	
26 Account (Item 0820-001-0569)....	-47,000
27 (21) Amount payable from the Federal	
28 Trust Fund (Item 0820-001-	
29 0890).....	-34,315,000
30 (22) Amount payable from the Federal	
31 Asset Forfeiture Account, Special	
32 Deposit Fund (Item 0820-001-	
33 0942).....	-1,551,000
34 (23) Amount payable from the State	
35 Asset Forfeiture Account, Special	
36 Deposit Fund (Item 0820-011-	
37 0942).....	-568,000
38 (24) Amount payable from the Firearms	
39 Safety and Enforcement Special	
40 Fund (Item 0820-001-1008).....	-3,492,000
41 (25) Amount payable from the Missing	
42 Persons DNA Data Base Fund	
43 (Item 0820-001-3016).....	-3,440,000
44 (26) Amount payable from the Public	
45 Rights Law Enforcement Special	
46 Fund (Item 0820-001-3053).....	-5,958,000

Item	Amount
1 (27) Amount payable from the DNA	
2 Identification Fund (Item 0820-	
3 001-3086).....	-77,273,000
4 (28) Amount payable from the Unfair	
5 Competition Law Fund (Item	
6 0820-001-3087).....	-10,690,000
7 (29) Amount payable from the Registry	
8 of Charitable Trusts Fund (Item	
9 0820-001-3088).....	-3,134,000
10 (30) Amount payable from the Califor-	
11 nia Bingo Fund (Item 0820-001-	
12 3131).....	-48,000
13 (31) Amount payable from the Second-	
14 hand Dealer and Pawnbroker Fund	
15 (Item 0820-001-3240).....	-500,000
16 (32) Amount payable from the National	
17 Mortgage Special Deposit Fund	
18 (Item 0820-001-8071).....	-5,000,000
19 (33) Amount payable from the Legal	
20 Services Revolving Fund (Item	
21 0820-001-9731).....	-211,148,000
22 (34) Amount payable from the Central	
23 Service Cost Recovery Fund (Item	
24 0820-001-9740).....	-1,291,000
25 Provisions:	
26 1. The Attorney General shall submit to the Legis-	
27 lature, the Director of Finance, and the Governor	
28 the quarterly and annual reports that he or she	
29 submits to the federal government on the activi-	
30 ties of the Medi-Cal Fraud Unit.	
31 2. Notwithstanding any other provision of law, the	
32 Department of Justice may purchase or lease	
33 vehicles of any type or class that, in the judg-	
34 ment of the Attorney General or his or her de-	
35 signee, are necessary to the performance of the	
36 investigatory and enforcement responsibilities	
37 of the Department of Justice, from the funds	
38 appropriated for that purpose in this item.	
39 3. Of the amount included in Schedule (3),	
40 \$3,000,000 is available for costs related to the	
41 Lloyd’s of London (Stringfellow) litigation. Any	
42 funds not expended for this specific purpose as	
43 of June 30, 2015, shall revert immediately to the	
44 General Fund.	
45 0820-001-0012—For support of Department of Justice,	
46 for payment to Item 0820-001-0001, payable from	
47 the Attorney General Antitrust Account.....	2,402,000

Item	Amount
1 0820-001-0017—For support of Department of Justice, 2 for payment to Item 0820-001-0001, payable from 3 the Fingerprint Fees Account, pursuant to subdivi- 4 sion (e) of Section 11105 of the Penal Code.....	70,238,000
5 Provisions:	
6 1. The Attorney General may augment the amount 7 appropriated in the Fingerprint Fees Account up 8 to an aggregate of 10 percent above the amount 9 approved in this act for the Division of Criminal 10 Justice Information Services for unanticipated 11 workload associated with this fund. The Attor- 12 ney General shall notify the chairpersons of the 13 budget committees of both houses of the Legis- 14 lature, the Joint Legislative Budget Committee, 15 and the Department of Finance within 15 days 16 after the augmentation is made as to the amount 17 and justification of the augmentation.	
18 0820-001-0032—For support of Department of Justice, 19 for payment to Item 0820-001-0001, payable from 20 the Firearm Safety Account.....	339,000
21 0820-001-0044—For support of Department of Justice, 22 for payment to Item 0820-001-0001, payable from 23 the Motor Vehicle Account, State Transportation 24 Fund.....	25,594,000
25 0820-001-0142—For support of Department of Justice, 26 for payment to Item 0820-001-0001, payable from 27 the Department of Justice Sexual Habitual Offender 28 Fund.....	2,379,000
29 Provisions:	
30 1. The amount appropriated in this item includes 31 revenues derived from the assessment of fines 32 and penalties imposed as specified in Section 33 13332.18 of the Government Code.	
34 0820-001-0158—For support of Department of Justice, 35 for payment to Item 0820-001-0001, payable from 36 the Travel Seller Fund.....	1,418,000
37 0820-001-0214—For support of Department of Justice, 38 for payment to Item 0820-001-0001, payable from 39 the Restitution Fund.....	366,000
40 0820-001-0256—For support of Department of Justice, 41 for payment to Item 0820-001-0001, payable from 42 the Sexual Predator Public Information Account....	183,000
43 0820-001-0367—For support of Department of Justice, 44 for payment to Item 0820-001-0001, payable from 45 the Indian Gaming Special Distribution Fund.....	19,332,000

Item	Amount
1 0820-001-0378—For support of Department of Justice, 2 for payment to Item 0820-001-0001, payable from 3 the False Claims Act Fund.....	12,272,000
4 0820-001-0460—For support of Department of Justice, 5 for payment to Item 0820-001-0001, payable from 6 the Dealers’ Record of Sale Special Account.....	22,736,000
7 Provisions:	
8 1. Dealers’ Record of Sale fees collected pursuant 9 to the state law for the registration of assault 10 weapons shall not exceed \$20 per registrant.	
11 2. The Attorney General may augment the amount 12 appropriated in the Dealers’ Record of Sale 13 Special Account up to an aggregate of 10 percent 14 above the amount approved in this act for the 15 Division of Law Enforcement, Bureau of 16 Firearms for unanticipated workload associated 17 with this fund. The Attorney General shall notify 18 the chairpersons of the budget committees of 19 both houses of the Legislature, the Joint Legisla- 20 tive Budget Committee, and the Department of 21 Finance within 15 days after the augmentation 22 is made as to the amount and justification of the 23 augmentation.	
24 0820-001-0566—For support of Department of Justice, 25 for payment to Item 0820-001-0001, payable from 26 the Department of Justice Child Abuse Fund.....	386,000
27 0820-001-0567—For support of Department of Justice, 28 for payment to Item 0820-001-0001, payable from 29 the Gambling Control Fund.....	9,189,000
30 0820-001-0569—For support of Department of Justice, 31 for payment to Item 0820-001-0001, payable from 32 the Gambling Control Fines and Penalties Account....	47,000
33 0820-001-0890—For support of Department of Justice, 34 for payment to Item 0820-001-0001, payable from 35 the Federal Trust Fund.....	34,315,000
36 0820-001-0942—For support of Department of Justice, 37 for payment to Item 0820-001-0001, payable from 38 the Federal Asset Forfeiture Account, Special De- 39 posit Fund.....	1,551,000
40 0820-001-1008—For support of Department of Justice, 41 for payment to Item 0820-001-0001, payable from 42 the Firearms Safety and Enforcement Special Fund....	3,492,000
43 0820-001-3016—For support of Department of Justice, 44 for payment to Item 0820-001-0001, payable from 45 the Missing Persons DNA Data Base Fund.....	3,440,000

Item	Amount
1 0820-001-3053—For support of Department of Justice, 2 for payment to Item 0820-001-0001, payable from 3 the Public Rights Law Enforcement Special Fund....	5,958,000
4 0820-001-3086—For support of Department of Justice, 5 for payment to Item 0820-001-0001, payable from 6 the DNA Identification Fund.....	77,273,000
7 0820-001-3087—For support of Department of Justice, 8 for payment to Item 0820-001-0001, payable from 9 the Unfair Competition Law Fund.....	10,690,000
10 0820-001-3088—For support of Department of Justice, 11 for payment to Item 0820-001-0001, payable from 12 the Registry of Charitable Trusts Fund.....	3,134,000
13 0820-001-3131—For support of Department of Justice, 14 for payment to Item 0820-001-0001, payable from 15 the California Bingo Fund.....	48,000
16 0820-001-3240—For support of Department of Justice, 17 for payment to Item 0820-001-0001, payable from 18 the Secondhand Dealer and Pawnbroker Fund.....	500,000
19 0820-001-8071—For support of Department of Justice, 20 for payment to Item 0820-001-0001, payable from 21 the National Mortgage Special Deposit Fund.....	5,000,000
22 Provisions:	
23 1. Notwithstanding any other provision of law, the 24 amount appropriated in this item is available for 25 expenditure or encumbrance until June 30, 2017.	
26 0820-001-9731—For support of Department of Justice, 27 for payment to Item 0820-001-0001, payable from 28 the Legal Services Revolving Fund.....	211,148,000
29 Provisions:	
30 1. Notwithstanding Section 28.00, the Attorney 31 General may augment the amount appropriated 32 in the Legal Services Revolving Fund up to an 33 aggregate of 15 percent above the amount ap- 34 proved in this act for the Division of Legal Ser- 35 vices in cases where the legal representation 36 needs of client agencies are secured by an inter- 37 agency agreement or letter of commitment and 38 the corresponding expenditure authority has not 39 been provided in this item. The augmentation 40 may include a commensurate number of new 41 positions. The Attorney General shall notify the 42 chairpersons of the budget committees of both 43 houses of the Legislature, the Joint Legislative 44 Budget Committee, and the Department of Fi- 45 nance within 15 days after the augmentation is 46 made as to the amount and justification of the	

Item	Amount
1 augmentation, and the program that has been	
2 augmented.	
3 0820-001-9740—For support of Department of Justice,	
4 for payment to Item 0820-001-0001, payable from	
5 the Central Service Cost Recovery Fund.....	1,291,000
6 0820-003-0001—For support of Department of Justice,	
7 for rental payments on lease-revenue bonds.....	4,067,000
8 Schedule:	
9 (1) Base Rental and Fees.....	4,055,000
10 (2) Insurance.....	13,000
11 (3) Reimbursements.....	-1,000
12 Provisions:	
13 1. The Controller shall transfer funds appropriated	
14 in this item for base rental, fees, and insurance	
15 as and when provided for in the schedule submit-	
16 ted by the State Public Works Board or the De-	
17 partment of Finance. Notwithstanding the pay-	
18 ment dates in any related Facility Lease or Inden-	
19 ture, the schedule may provide for an earlier	
20 transfer of funds to ensure debt requirements are	
21 met and base rental payments are paid in full	
22 when due.	
23 2. This item may contain adjustments pursuant to	
24 Section 4.30 that are not currently reflected. Any	
25 adjustments to this item shall be reported to the	
26 Joint Legislative Budget Committee pursuant to	
27 Section 4.30.	
28 0820-011-0378—For transfer by the Controller, upon	
29 order of the Director of Finance, from the False	
30 Claims Act Fund to the General Fund.....	(20,000,000)
31 0820-011-0942—For support of Department of Justice,	
32 for payment to Item 0820-001-0001, payable from	
33 the State Asset Forfeiture Account, Special Deposit	
34 Fund.....	568,000
35 0820-012-0378—For transfer by the Controller, upon	
36 order of the Director of Finance, from the False	
37 Claims Act Fund to the General Fund.....	(14,000,000)
38 0820-015-0001—For transfer by the Controller to the	
39 Legal Services Revolving Fund for legal services	
40 provided to small clients of the Department of Jus-	
41 tice.....	1,500,000
42 Schedule:	
43 (1) 20-Division of Legal Services.....	1,500,000
44 Provisions:	
45 1. The Department of Justice shall provide a pro-	
46 jection of 2014–15 legal services hours for small	
47 clients to the Department of Finance no later	



Item	Amount
1 than April 15, 2015. This information shall include the total number of attorney and paralegal hours projected to be expended for each departmental client during 2014–15.	
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5 2. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of legal services provided by the Department of Justice during the 2014–15 fiscal year. Upon receipt of the report required by Provision 1, the Department of Finance shall determine which items of appropriation should be augmented to offset the General Fund appropriation provided in this item.	
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14 3. The Director of Finance shall augment these appropriations and order their transfer to the Legal Services Revolving Fund not sooner than 30 days after providing written notification to the Joint Legislative Budget Committee. Any excess expenditure authority in this item resulting from the transfers in this provision shall revert to the General Fund on June 30, 2015.	
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22 0820-101-0214—For local assistance, Department of Justice, payable from the Restitution Fund.....	4,855,000
23	
24 Schedule:	
25 (1) 50-Law Enforcement.....	4,855,000
26 Provisions:	
27 1. The funds appropriated in this item shall be allocated to support the California Witness Relocation and Assistance Program (CalWRAP). Any funds not expended for this specific purpose shall revert to the Restitution Fund.	
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32 0820-101-0460—For local assistance, Department of Justice, payable from the Dealers’ Record of Sale Special Account.....	28,000
33	
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35 Schedule:	
36 (1) 50-Law Enforcement.....	28,000
37 0820-101-0641—For local assistance, Department of Justice, payable from the Domestic Violence Restraining Order Reimbursement Fund.....	1,018,000
38	
39	
40 Provisions:	
41 1. The funds appropriated in this item shall be expended to reimburse local law enforcement or other criminal justice agencies pursuant to Chapter 707 of the Statutes of 1998.	
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45 0840-001-0001—For support of the Controller.....	49,046,000
46	
47 Schedule:	
(1) 100000-Personal Services.....	124,982,000

Item	Amount
1 (2) 300000-Operating Expenses and	
2 Equipment.....	63,918,000
3 (3) Reimbursements.....	-64,085,000
4 (4) Amount payable from various spe-	
5 cial and nongovernmental cost	
6 funds (Section 25.25).....	-1,674,000
7 (5) Amount payable from the Motor	
8 Vehicle Fuel Account, Transporta-	
9 tion Tax Fund (Item 0840-001-	
10 0061).....	-4,622,000
11 (6) Amount payable from the Highway	
12 Users Tax Account, Transportation	
13 Tax Fund (Item 0840-001-0062)....	-1,317,000
14 (7) Amount payable from the Local	
15 Revenue Fund (Item 0840-001-	
16 0330).....	-668,000
17 (8) Amount payable from the Federal	
18 Trust Fund (Item 0840-001-0890)....	-1,149,000
19 (9) Amount payable from the State	
20 Penalty Fund (Item 0840-001-	
21 0903).....	-1,483,000
22 (10) Amount payable from the Un-	
23 claimed Property Fund (Item	
24 0840-001-0970).....	-38,406,000
25 (11) Amount payable from various other	
26 unallocated nongovernmental cost	
27 funds (Retail Sales Tax Fund) (Item	
28 0840-001-0988).....	-256,000
29 (12) Amount payable from the 2002	
30 State School Facilities Fund (Item	
31 0840-001-6036).....	-11,000
32 (13) Amount payable from the 2004	
33 State School Facilities Fund (Item	
34 0840-001-6044).....	-288,000
35 (14) Amount payable from the 2006	
36 State School Facilities Fund (Item	
37 0840-001-6057).....	-734,000
38 (15) Amount payable from the Central	
39 Service Cost Recovery Fund (Item	
40 0840-001-9740).....	-23,415,000
41 (16) Amount payable from other unallo-	
42 cated special funds (Item 0840-	
43 011-0494).....	-99,000
44 (17) Amount payable from unallocated	
45 bond funds (Item 0840-011-	
46 0797).....	-667,000

Item	Amount
1 (18) Amount payable from various other	
2 unallocated nongovernmental cost	
3 funds (Item 0840-011-0988).....	-95,000
4 (19) Amount payable from the Public	
5 Transportation Account, State	
6 Transportation Fund (Section	
7 25.50).....	-19,000
8 (20) Amount payable from the Highway	
9 Users Tax Account, Transportation	
10 Tax Fund (Section 25.50).....	-305,000
11 (21) Amount payable from the Motor	
12 Vehicle License Fee Account,	
13 Transportation Tax Fund (Section	
14 25.50).....	-17,000
15 (22) Amount payable from the DMV	
16 Local Agency Collection Fund	
17 (Section 25.50).....	-2,000
18 (23) Amount payable from the Trial	
19 Court Trust Fund (Section 25.50)....	-174,000
20 (24) Amount payable from the Public	
21 Safety Account, Local Public	
22 Safety Fund (Section 25.50).....	-268,000
23 (25) Amount payable from the Local	
24 Revenue Fund (Section 25.50).....	-100,000
25 Provisions:	
26 1. The funding provided in Item 0840-001-0970	
27 shall cover costs for personal services and relat-	
28 ed operating expenses and equipment (including	
29 legal costs that are not related to enforcing the	
30 recovery of property, and system related costs)	
31 for the Unclaimed Property Program. Continuous	
32 appropriations from the Unclaimed Property	
33 Fund are allowed for other program costs autho-	
34 rized under Section 1564(b) and Section 1325	
35 of the Code of Civil Procedure. These continu-	
36 ous appropriations shall not be used to cover	
37 spending authorized under Item 0840-001-0970.	
38 2. The Controller may, with the concurrence of the	
39 Director of Finance and the Chairperson of the	
40 Joint Legislative Budget Committee, bill affected	
41 state departments for activities required by Sec-	
42 tion 20050 of the State Administrative Manual,	
43 relating to the administration of federal pass-	
44 through funds.	
45 No billing may be sent to affected departments	
46 sooner than 30 days after the chairperson of the	
47 joint committee has been notified by the director	

Item		Amount
1	that he or she concurs with the amounts specified	
2	in the billings.	
3	3. (a) Notwithstanding subdivision (b) of Section	
4	1531 of the Code of Civil Procedure, the	
5	Controller may publish notice in any manner	
6	that the Controller determines reasonable,	
7	provided that (1) none of the moneys used	
8	for this purpose is redirected from funding	
9	for the Controller’s audit activities, (2) no	
10	photograph is used in the publication of notice,	
11	and (3) no elected official’s name is	
12	used in the publication of notice.	
13	(b) No funds appropriated in this act may be	
14	expended by the Controller to provide general	
15	information to the public, other than	
16	holders (as defined in subdivision (e) of	
17	Section 1501 of the Code of Civil Procedure)	
18	of unclaimed property, concerning the	
19	unclaimed property program or possible existence	
20	of unclaimed property held by the	
21	Controller’s office, except for informational	
22	announcements to the news media, through	
23	the exchange of information on electronic	
24	bulletin boards, or no more than \$50,000 per	
25	year to inform the public about this program	
26	in activities already organized by the Controller	
27	for other purposes. This restriction does not	
28	apply to sending individual notices to property	
29	owners (as required by the Code of Civil	
30	Procedure).	
31	4. Of the moneys appropriated to the Controller in	
32	this act, the Controller shall not expend more	
33	than \$500,000 to conduct posteligibility fraud	
34	audits of the Supplemental Security Income/	
35	State Supplementary Payment Program.	
36	5. The Commission on State Mandates shall provide,	
37	in applicable parameters and guidelines,	
38	as follows:	
39	(a) If a local agency or school district contracts	
40	with an independent contractor for the	
41	preparation and submission of reimbursement	
42	claims, the costs reimbursable by the	
43	state for that purpose shall not exceed the	
44	lesser of (1) 10 percent of the amount of the	
45	claims prepared and submitted by the independent	
46	contractor or (2) the actual costs that would	
47	necessarily have been incurred	

Item

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- 1 for that purpose if performed by employees
- 2 of the local agency or school district.
- 3 (b) The maximum amount of reimbursement
- 4 provided in subdivision (a) may be exceeded
- 5 only if the local agency or school district
- 6 establishes, by appropriate documentation,
- 7 that the preparation and submission of these
- 8 claims could not have been accomplished
- 9 without incurring the additional costs
- 10 claimed by the local agency or school dis-
- 11 trict.
- 12 6. The funds appropriated to the Controller in this
- 13 item may not be expended for any performance
- 14 review or performance audit except pursuant to
- 15 specific statutory authority. It is the intent of the
- 16 Legislature that audits conducted by the Con-
- 17 troller, or under the direction of the Controller,
- 18 shall be fiscal audits that focus on claims and
- 19 disbursements, as provided for in Section 12410
- 20 of the Government Code. Any report, audit,
- 21 analysis, or evaluation issued by the Controller
- 22 for the current fiscal year shall cite the specific
- 23 statutory or constitutional provision authorizing
- 24 the preparation and release of the report, audit,
- 25 analysis, or evaluation.
- 26 7. The Controller shall deliver his or her monthly
- 27 report on General Fund cash receipts and dis-
- 28 bursements within 10 days after the close of each
- 29 month to the Joint Legislative Budget Commit-
- 30 tee, the fiscal committees of each house of the
- 31 Legislature, the Department of Finance, the
- 32 Treasurer’s office, and the Legislative Analyst’s
- 33 Office.
- 34 8. The Controller shall provide to the Department
- 35 of Finance, the Chairperson of the Joint Legisla-
- 36 tive Budget Committee, and the chairpersons of
- 37 the fiscal committees of each house of the Leg-
- 38 islature a report that provides the following de-
- 39 tails by mandate: the level of claims requested,
- 40 the amount reduced by the initial desk audit, the
- 41 amount paid, the amount recouped, and the re-
- 42 sults of a final audit and subsequent funding
- 43 adjustments. The report is due on June 30 of the
- 44 current fiscal year, and will cover the fourth
- 45 quarter of the past fiscal year and the first three
- 46 quarters of the current fiscal year.

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- 9. The Controller’s estimate of the state’s liability for other postemployment benefits prepared to comply with Governmental Accounting Standards Board (GASB) Statement 45 shall include, in addition to all other items required under the accounting statement: (a) an identification and explanation of any significant differences in actuarial assumptions or methodology from any relevant similar types of assumptions or methodology used by the Public Employees’ Retirement System to estimate state pension obligations and (b) alternative calculations of the state’s liability for other postemployment benefits using different long-term rates of investment return consistent with a hypothetical assumption that the state will begin to deposit 100 percent or a lesser percent, respectively, of its annual required contribution under GASB Statement 45 to a retiree health and dental benefits trust fund. This provision shall not obligate the state to change the practice of funding health and dental benefits for annuitants currently required under state law.
- 10. The funds appropriated to the Controller in this item may not be expended on additional actuarial valuations, beyond the annual actuarial valuation, for other postemployment benefits, prior to obtaining concurrence in writing from the Department of Finance. The additional actuarial valuations shall only be performed to the extent resources exist, or if funds are provided by the requesting agency.
- 11. The Controller shall provide the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature a report on the 21st Century Project specifying the dollars expended on the program in the previous fiscal year and over the life of the program and any known savings that have occurred in the prior fiscal year, to be submitted annually but no later than August 30 of each year. The report should compare the known savings with the most recent estimate of projected savings and explain the methodology by which the savings were calculated.

Item	Amount
1	12. The Controller shall deliver yearend financial
2	data as specified by the Department of Finance,
3	for the immediately preceding fiscal year, in
4	hard copy and electronic format, by October 15
5	of each year and periodically as requested by
6	the Department of Finance. This information is
7	necessary for the Department of Finance to de-
8	termine the proper beginning balance of the
9	current fiscal year for budgetary purposes.
10	13. In the event new postage rates are adopted by
11	the United States Postal Service, but not in time
12	for inclusion in the May Revision prior to enact-
13	ment of this budget, and the Controller's office
14	notifies the Department of Finance with its esti-
15	mates of the increased postage costs within 15
16	calendar days of the adoption of new rates, the
17	Director of Finance may authorize expenditures
18	in excess of the amount appropriated in this item
19	by an amount necessary to fund the postage in-
20	crease. This authorization shall occur not less
21	than 15 days after the Department of Finance
22	notifies the Chairperson of the Joint Legislative
23	Budget Committee.
24	14. Of the amount appropriated in Schedule 2-Oper-
25	ating Expenses and Equipment, \$326,000 shall
26	be used to reimburse the Department of Justice
27	for legal services. In addition to the amount in
28	Schedule 2, upon order of the Director of Fi-
29	nance, any non-General Fund Budget Act item
30	for support of the Controller's office may be
31	augmented to reimburse the Department of Jus-
32	tice for legal services. No augmentation shall be
33	made sooner than 30 days after the Joint Legisla-
34	tive Budget Committee has been notified in
35	writing.
36	15. The Controller shall report to the Department of
37	Finance, not later than September 15 of each
38	year, commencing in September 2013, on the
39	level of activity and workload associated with
40	the Controller's responsibilities relating to rede-
41	velopment agency asset transfers, recognized
42	obligation payment schedules, and oversight of
43	auditor-controller actions, pursuant to Chapter
44	5 of the 2011-12 First Extraordinary Session,
45	including all necessary justification to continue
46	positions and funding for the 2014-15 fiscal year
47	and following fiscal years. Based on the informa-

Item		Amount
1	tion, the Department of Finance may reduce re-	
2	imbursement expenditure authority and related	
3	positions to reflect a lower level of activity and	
4	workload starting in the 2014–15 fiscal year. No	
5	adjustments shall be made pursuant to this pro-	
6	vision prior to a 30-day notification in writing	
7	to the Chairperson of the Joint Legislative Bud-	
8	get Committee and the chairpersons of the	
9	committees of each house of the Legislature that	
10	consider appropriations.	
11	16. The Department of Finance may reduce the	
12	amounts authorized under Item 0840-001-0001	
13	of this act upon 1) successful completion of	
14	modifications by the SCO to the payroll system,	
15	and/or by CalPERS to the retirement system	
16	(my CalPERS), that significantly reduces the	
17	number of records that the my CalPERS system	
18	rejects; and/or 2) once the SCO has eliminated	
19	the backlog of Payroll Contribution Report and	
20	Retirement Enrollment Report discrepancies	
21	between the payroll and retirement systems,	
22	which in turn reduces the SCO workload related	
23	to the CalPERS Pension System Resumption.	
24	This adjustment shall be in coordination with	
25	the SCO and CalPERS. No adjustment shall be	
26	made pursuant to this provision prior to a 30-day	
27	notification in writing to the Chairperson of the	
28	Joint Legislative Budget Committee and the	
29	chairpersons of the committees of each house	
30	of the Legislature that consider appropriations.	
31	17. Notwithstanding any other provision of law, the	
32	Department of Finance is authorized to augment	
33	Item 0840-001-0001 and Control Section 25.25	
34	of this act from all fund sources of payment to	
35	fund additional litigation and related support	
36	efforts associated with the 21st Century Project	
37	payroll system. The Controller shall include a	
38	detailed justification to support a request for	
39	additional spending authority. The Department	
40	of Finance may augment Item 0840-001-0001	
41	and Control Section 25.25 of this act no sooner	
42	than 30 days after written notification has been	
43	provided to the Chairperson of the Joint Legisla-	
44	tive Budget Committee, and the chairpersons of	
45	the committees of each house of the Legislature	
46	that consider appropriations, or not sooner than	
47	whatever lesser time the Chairperson of the Joint	



Item	Amount
1       Legislative Budget Committee, or his or her de-	
2       signee, may determine.	
3   0840-001-0061—For support of the Controller, for pay-	
4       ment to Item 0840-001-0001, payable from the Mo-	
5       tor Vehicle Fuel Account, Transportation Tax	
6       Fund.....	4,622,000
7   0840-001-0062—For support of the Controller, for pay-	
8       ment to Item 0840-001-0001, payable from the	
9       Highway Users Tax Account, Transportation Tax	
10      Fund.....	1,317,000
11   0840-001-0330—For support of the Controller, for pay-	
12      ment to Item 0840-001-0001, payable from the Local	
13      Revenue Fund.....	668,000
14   0840-001-0890—For support of the Controller, for pay-	
15      ment to Item 0840-001-0001, payable from the	
16      Federal Trust Fund.....	1,149,000
17   0840-001-0903—For support of the Controller, for pay-	
18      ment to Item 0840-001-0001, payable from the State	
19      Penalty Fund.....	1,483,000
20   0840-001-0970—For support of the Controller, for pay-	
21      ment to Item 0840-001-0001, payable from the Un-	
22      claimed Property Fund.....	38,406,000
23   0840-001-0988—For support of the Controller, for pay-	
24      ment to Item 0840-001-0001, payable from various	
25      other unallocated nongovernmental cost funds (Retail	
26      Sales Tax Fund).....	256,000
27   0840-001-6036—For support of the Controller, for pay-	
28      ment to Item 0840-001-0001, payable from the 2002	
29      State School Facilities Fund.....	11,000
30   0840-001-6044—For support of the Controller, for pay-	
31      ment to Item 0840-001-0001, payable from the 2004	
32      State School Facilities Fund.....	288,000
33   0840-001-6057—For support of the Controller, for pay-	
34      ment to Item 0840-001-0001, payable from the 2006	
35      State School Facilities Fund.....	734,000
36   0840-001-9740—For support of the Controller, for pay-	
37      ment to Item 0840-001-0001, payable from the	
38      Central Service Cost Recovery Fund.....	23,415,000
39   0840-011-0494—For support of the Controller, for pay-	
40      ment to Item 0840-001-0001, payable from other	
41      unallocated special funds.....	99,000
42      Provisions:	
43        1. Notwithstanding any other provision of law, the	
44            Director of Finance may authorize expenditures	
45            in excess of the amount appropriated in this item	
46            not sooner than 30 days after notification in	
47            writing of the necessity therefor is provided to	

Item	Amount
1 the chairpersons of the fiscal committees of each	
2 house of the Legislature and the Chairperson of	
3 the Joint Legislative Budget Committee, or not	
4 sooner than whatever lesser time the chairperson	
5 of the joint committee, or his or her designee,	
6 may in each instance determine.	
7 0840-011-0797—For support of the Controller, for pay-	
8 ment to Item 0840-001-0001, payable from unallo-	
9 cated bond funds.....	667,000
10 Provisions:	
11 1. Notwithstanding any other provision of law, the	
12 Director of Finance may authorize expenditures	
13 in excess of the amount appropriated in this item	
14 not sooner than 30 days after notification in	
15 writing of the necessity therefor is provided to	
16 the chairpersons of the fiscal committees of each	
17 house of the Legislature and the Chairperson of	
18 the Joint Legislative Budget Committee, or not	
19 sooner than whatever lesser time the chairperson	
20 of the joint committee, or his or her designee,	
21 may in each instance determine.	
22 0840-011-0988—For support of the Controller, for pay-	
23 ment to Item 0840-001-0001, payable from various	
24 other unallocated nongovernmental cost funds.....	95,000
25 Provisions:	
26 1. Notwithstanding any other provision of law, the	
27 Director of Finance may authorize expenditures	
28 in excess of the amount appropriated in this item	
29 not sooner than 30 days after notification in	
30 writing of the necessity therefor is provided to	
31 the chairpersons of the fiscal committees of each	
32 house of the Legislature and the Chairperson of	
33 the Joint Legislative Budget Committee, or not	
34 sooner than whatever lesser time the chairperson	
35 of the joint committee, or his or her designee,	
36 may in each instance determine.	
37 0840-101-0979—For allocation by the Controller from	
38 the California Firefighters’ Memorial Fund.....	500,000
39 Provisions:	
40 1. The funds appropriated in this item are to be al-	
41 located as follows:	
42 (a) To the Franchise Tax Board and Controller	
43 for reimbursement of costs incurred in con-	
44 nection with duties under Article 9 (com-	
45 mencing with Section 18801) of Chapter 3	
46 of Part 10.2 of Division 2 of the Revenue	
47 and Taxation Code.	

Item	Amount
1 (b) To the California Fire Foundation the bal-	
2 ance in the fund for the construction of a	
3 memorial as authorized in that article.	
4 0845-001-0217—For support of Department of Insurance,	
5 payable from the Insurance Fund.....	180,326,000
6 Schedule:	
7 (1) 10-Regulation of Insurance Compa-	
8 nies and Insurance Producers.....	77,248,000
9 (2) 12-Consumer Protection.....	53,283,000
10 (3) 20-Fraud Control.....	48,094,000
11 (4) 30-General Fund Tax Collection	
12 and Audit.....	1,951,000
13 (5) 50.01-Administration.....	29,491,000
14 (6) 50.02-Distributed Administra-	
15 tion.....	-29,491,000
16 (7) Reimbursements.....	-250,000
17 Provisions:	
18 1. Of the funds appropriated in Schedule (1) of this	
19 item, the Controller shall transfer one-half of	
20 \$4,837,000 upon passage of the Budget Act and	
21 the remaining half on January 1, 2015, to the	
22 California Department of Aging for support of	
23 the Health Insurance Counseling and Advocacy	
24 Program.	
25 2. Of the funds appropriated in Schedule (2) of this	
26 item, \$366,000 may be expended not sooner than	
27 the Department of Technology approves a Fea-	
28 sibility Study Report (FSR) or an FSR Reporting	
29 Exempt Request for the Department of Insur-	
30 ance’s Electronic Notification Transmission In-	
31 formation Technology project, and not sooner	
32 than 30 days after the Department of Insurance	
33 provides notification of the approval to the De-	
34 partment of Finance.	
35 3. Of the funds appropriated in Schedule (1) of this	
36 item, \$491,000 and 4.0 positions will be avail-	
37 able for expenditure only upon passage of the	
38 National Association of Insurance Commission-	
39 ers (NAIC) Principle-Based Reserve (PBR) ac-	
40 tuarial methodology. PBR will become effective	
41 only after a supermajority of states, representing	
42 75 percent of written insurance premiums,	
43 adopts the revised laws. The Department of In-	
44 surance will notify in writing the Department of	
45 Finance, the fiscal committees of each house of	
46 the Legislature, and the Chairperson of the Joint	

Item	Amount
1 Legislative Budget Committee within 15 days	
2 of the adoption of PBR.	
3 0845-001-0890—For support of Department of Insurance,	
4 payable from the Federal Trust Fund.....	3,103,000
5 Schedule:	
6 (1) 10-Regulation of Insurance Compa-	
7 nies and Insurance Producers.....	3,103,000
8 0845-101-0217—For local assistance, Department of	
9 Insurance, payable from the Insurance Fund.....	61,391,000
10 Schedule:	
11 (1) 12-Consumer Protection.....	750,000
12 (2) 20-Fraud Control.....	60,641,000
13 Provisions:	
14 1. Notwithstanding any other provision of law, to	
15 the extent that the Department of Insurance de-	
16 termines by September 1 that additional revenue	
17 from fraud assessments is available for distribu-	
18 tion, the Department of Finance may augment	
19 this item in Schedule (2) 20-Fraud Control by	
20 up to 10 percent not sooner than 30 days after	
21 notification in writing is provided to the chair-	
22 persons of the fiscal committees in each house	
23 of the Legislature and the Chairperson of the	
24 Joint Legislative Budget Committee.	
25 0850-001-0562—For support of the California State	
26 Lottery Commission, for payment of expenses of	
27 the lottery, including all costs incurred in the oper-	
28 ation and administration of the lottery, payable	
29 from the State Lottery Fund.....	(633,000,000)
30 Provisions:	
31 1. Notwithstanding any other provision of law, the	
32 California State Lottery Commission shall sub-	
33 mit to the Department of Finance, the Joint	
34 Legislative Budget Committee, and the budget	
35 committees of the Legislature, all of the follow-	
36 ing:	
37 (a) In conjunction with submission of the com-	
38 mission’s quarterly financial statements, a	
39 report comparing estimated administrative	
40 costs to budgeted administrative costs for	
41 the 2014–15 fiscal year. The reports shall	
42 be in sufficient detail that they may be used	
43 for legislative review purposes and for sus-	
44 taining a thorough ongoing review of the	
45 expenditures of the California State Lottery	
46 Commission. These reports shall include a	
47 reporting of the lottery sales revenues and	

Item	Amount
1 shall detail any administrative funding that	
2 is used to supplement the prize pool of any	
3 lottery game.	
4 (b) No later than January 10, 2015, a copy of	
5 the proposed administrative budget for the	
6 California State Lottery Commission for the	
7 2015–16 fiscal year that is included in the	
8 Governor’s Budget.	
9 (c) No later than June 1, 2015, a copy of the	
10 proposed administrative budget and expected	
11 sales revenue for the California State Lottery	
12 Commission for the 2015–16 fiscal year that	
13 is submitted to the California State Lottery	
14 Commission’s Budget Committee. This report	
15 shall detail any administrative funding	
16 that is proposed to be used to supplement	
17 the prize pool of any lottery game.	
18 (d) No later than June 30, 2015, the final	
19 2015–16 budget and revenue projections	
20 approved by the California State Lottery	
21 Commission. The report shall include any	
22 approved revision, and supporting document-	
23 ation, to the June 1, 2015, proposed budget.	
24 The report shall detail any administrative	
25 funding that is proposed to be used to sup-	
26 plement the prize pool of any lottery game.	
27 0855-001-0367—For support of California Gambling	
28 Control Commission, payable from the Indian	
29 Gaming Special Distribution Fund.....	2,640,000
30 Schedule:	
31 (1) 10-California Gambling Control	
32 Commission.....	2,640,000
33 0855-001-0567—For support of California Gambling	
34 Control Commission, payable from the Gambling	
35 Control Fund.....	3,646,000
36 Schedule:	
37 (1) 10-California Gambling Control	
38 Commission.....	3,646,000
39 0855-001-3131—For support of California Gambling	
40 Control Commission, payable from the California	
41 Bingo Fund.....	2,000
42 Schedule:	
43 (1) 10-California Gambling Control	
44 Commission.....	2,000
45 0855-101-0366—For local assistance, California Gam-	
46 bling Control Commission, payable from the Indian	
47 Gaming Revenue Sharing Trust Fund.....	96,500,000

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Provisions:

1. The funds appropriated in this item are for distribution to noncompact tribes pursuant to Section 12012.90 of the Government Code.
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for purposes of this item in excess of the amount appropriated in this item. The Director of Finance may not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.
3. As part of any request to augment this item, the California Gambling Control Commission shall provide the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations a report identifying (a) the methodology for determining a noncompact tribe, (b) a list of the noncompact tribes identified based on the commission's methodology, (c) a trust fund condition report including the amount of revenue received from each compact tribe, and (d) the amount of funds to be distributed to each noncompact tribe. Upon receiving additional expenditure authority for distributing funds under the trust fund, the commission shall submit that information to the chairpersons of the committees on a quarterly basis concurrent with the distribution of the funds to the noncompact tribes.

0855-111-0367—For transfer by the Controller, upon order of the Director of Finance, from the Indian Gaming Special Distribution Fund, to the Indian Gaming Revenue Sharing Trust Fund..... (25,000,000)

Provisions:

1. The amount of any transfer ordered by the Director of Finance pursuant to this item shall be the minimum amount necessary to allow the Indian Gaming Revenue Sharing Trust Fund to distribute the quarterly payments described in Sec-

Item	Amount
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tion 12012.90 of the Government Code and meet its other expenditure requirements. Any remaining portion of the amount authorized to be transferred pursuant to this item shall remain in the Indian Gaming Special Distribution Fund.

2. The Legislature finds and declares that the amount authorized in this item is expected to be sufficient to allow the Indian Gaming Revenue Sharing Trust Fund to distribute the quarterly payments described in Section 12012.90 of the Government Code during the 2014–15 fiscal year. Accordingly, the California Gambling Control Commission, acting for this purpose as the state gaming agency under various tribal-state compacts, shall not direct any funds to the Indian Gaming Revenue Sharing Trust Fund pursuant to Section 4.3.1(l) of the amended tribal-state compacts with the Morongo Band of Mission Indians, the Pechanga Band of Luiseño Indians, and the San Manuel Band of Mission Indians, and similar sections of any compacts or amended compacts ratified by the Legislature.

3. The Chairperson of the California Gambling Control Commission shall immediately submit a report to the Director of Finance, the Chairperson of the Joint Legislative Budget Committee, and the Legislative Analyst if he or she determines that the Indian Gaming Revenue Sharing Trust Fund will not have sufficient funds to distribute the quarterly payments described in Section 12012.90 of the Government Code during the 2014–15 fiscal year after consideration of the funds authorized for transfer by this item. No earlier than 15 days after submission of that report, the California Gambling Control Commission may direct funds to the Indian Gaming Revenue Sharing Trust Fund, notwithstanding the requirements of Provision 2.

0860-001-0001—For support of State Board of Equalization..... 317,155,000

Schedule:

(1) 100000-Personal Services..... 418,067,000

(2) 300000-Operating Expenses and Equipment..... 146,590,000

(3) Reimbursements..... -161,646,000

Item	Amount
1 (4) Amount payable from the Breast	
2 Cancer Fund (Item 0860-001-	
3 0004).....	-803,000
4 (5) Amount payable from the State	
5 Emergency Telephone Number	
6 Account (Item 0860-001-0022).....	-1,576,000
7 (6) Amount payable from the Motor	
8 Vehicle Fuel Account, Transporta-	
9 tion Tax Fund (Item 0860-001-	
10 0061).....	-27,782,000
11 (7) Amount payable from the Occupa-	
12 tional Lead Poisoning Prevention	
13 Account (Item 0860-001-0070).....	-844,000
14 (8) Amount payable from the Child-	
15 hood Lead Poisoning Prevention	
16 Fund (Item 0860-001-0080).....	-596,000
17 (9) Amount payable from the Cigarette	
18 and Tobacco Products Surtax Fund	
19 (Item 0860-001-0230).....	-9,970,000
20 (10) Amount payable from the Oil Spill	
21 Prevention and Administration	
22 Fund (Item 0860-001-0320).....	-301,000
23 (11) Amount payable from the Integrat-	
24 ed Waste Management Account,	
25 Integrated Waste Management	
26 Fund (Item 0860-001-0387).....	-547,000
27 (12) Amount payable from the Under-	
28 ground Storage Tank Cleanup Fund	
29 (Item 0860-001-0439).....	-3,523,000
30 (13) Amount payable from the Energy	
31 Resources Programs Account (Item	
32 0860-001-0465).....	-297,000
33 (14) Amount payable from the Califor-	
34 nia Children and Families Trust	
35 Fund (Item 0860-001-0623).....	-17,578,000
36 (15) Amount payable from the Federal	
37 Trust Fund (Item 0860-001-	
38 0890).....	-439,000
39 (16) Amount payable from the Timber	
40 Tax Fund (Item 0860-001-0965)....	-2,407,000
41 (17) Amount payable from the Gas	
42 Consumption Surcharge Fund (Item	
43 0860-001-3015).....	-879,000
44 (18) Amount payable from the Water	
45 Rights Fund (Item 0860-001-	
46 3058).....	-484,000



Item	Amount
1 (19) Amount payable from the State	
2 Responsibility Area Fire Prevention	
3 Fund (Item 0860-001-3063).....	-8,882,000
4 (20) Amount payable from the Electron-	
5 ic Waste Recovery and Recycling	
6 Account, Integrated Waste Manage-	
7 ment Fund (Item 0860-001-	
8 3065).....	-5,117,000
9 (21) Amount payable from the Cigarette	
10 and Tobacco Products Compliance	
11 Fund (Item 0860-001-3067).....	-1,622,000
12 (22) Amount payable from the Timber	
13 Regulation and Forest Restoration	
14 Fund (Item 0860-001-3212).....	-2,209,000
15 Provisions:	
16 1. It is the intent of the Legislature that all funds	
17 appropriated to the State Board of Equalization	
18 for processing tax returns, auditing, and collect-	
19 ing owed tax amounts shall be used in a manner	
20 consistent with the board's authorized budget	
21 and with the documents that were presented to	
22 the Legislature for its review in support of that	
23 budget. The State Board of Equalization shall	
24 not reduce expenditures or redirect funding or	
25 personnel resources away from direct auditing	
26 or collection activities without prior approval of	
27 the Director of Finance. The director shall not	
28 approve any such reduction or redirection sooner	
29 than 30 days after providing notification to the	
30 Joint Legislative Budget Committee. No such	
31 position may be transferred from the organiza-	
32 tional unit to which it was assigned in the	
33 2014-15 Governor's Budget and the Salaries	
34 and Wages Supplement as revised by legislative	
35 actions without the approval of the Director of	
36 Finance. Furthermore, the board shall expedi-	
37 tiously fill budgeted positions consistent with	
38 the funding provided in this act.	
39 2. The Department of Finance may augment the	
40 amount appropriated in Schedule (2) for support	
41 of the Centralized Revenue Opportunity System	
42 (CROS) project to provide for contractually re-	
43 quired, benefit-based, vendor compensation	
44 payments and vendor support requirements. The	
45 Director of Finance may authorize the augmen-	
46 tation not sooner than 30 days after notification	

Item	Amount
1 in writing to the Joint Legislative Budget Com-	
2 mittee.	
3 This provision shall apply to any item currently	
4 assessed for the support of the CROS project.	
5 Any funds provided that are not expressly used	
6 for the specified purposes shall revert to the fund	
7 from which they were appropriated.	
8 0860-001-0004—For support of State Board of Equaliza-	
9 tion, for payment to Item 0860-001-0001, payable	
10 from the Breast Cancer Fund.....	803,000
11 Provisions:	
12 1. Notwithstanding Section 30461.6 of the Revenue	
13 and Taxation Code, or any other provision of	
14 law, sufficient funds to cover the costs of the	
15 State Board of Equalization for the collection	
16 and enforcement of fees to be deposited in the	
17 Breast Cancer Fund shall be retained in the fund,	
18 and be available to be appropriated to the board.	
19 0860-001-0022—For support of State Board of Equaliza-	
20 tion, for payment to Item 0860-001-0001, payable	
21 from the State Emergency Telephone Number Ac-	
22 count.....	1,576,000
23 0860-001-0061—For support of State Board of Equaliza-	
24 tion, for payment to Item 0860-001-0001, payable	
25 from the Motor Vehicle Fuel Account, Transporta-	
26 tion Tax Fund.....	27,782,000
27 0860-001-0070—For support of State Board of Equaliza-	
28 tion, for payment to Item 0860-001-0001, payable	
29 from the Occupational Lead Poisoning Prevention	
30 Account.....	844,000
31 Provisions:	
32 1. The amount appropriated in this item includes	
33 revenues derived from the assessment of fines	
34 and penalties imposed as specified by Section	
35 13332.18 of the Government Code.	
36 0860-001-0080—For support of State Board of Equaliza-	
37 tion, for payment to Item 0860-001-0001, payable	
38 from the Childhood Lead Poisoning Prevention	
39 Fund.....	596,000
40 Provisions:	
41 1. The amount appropriated in this item includes	
42 revenues derived from the assessment of fines	
43 and penalties imposed as specified by Section	
44 13332.18 of the Government Code.	

Item	Amount
1 0860-001-0230—For support of State Board of Equaliza-	
2 tion, for payment to Item 0860-001-0001, payable	
3 from the Cigarette and Tobacco Products Surtax	
4 Fund.....	9,970,000
5 0860-001-0320—For support of State Board of Equaliza-	
6 tion, for payment to Item 0860-001-0001, payable	
7 from the Oil Spill Prevention and Administration	
8 Fund.....	301,000
9 0860-001-0387—For support of State Board of Equaliza-	
10 tion, for payment to Item 0860-001-0001, payable	
11 from the Integrated Waste Management Account,	
12 Integrated Waste Management Fund.....	547,000
13 Provisions:	
14 1. The amount appropriated in this item includes	
15 revenues derived from the assessment of fines	
16 and penalties imposed as specified by Section	
17 13332.18 of the Government Code.	
18 0860-001-0439—For support of State Board of Equaliza-	
19 tion, for payment to Item 0860-001-0001, payable	
20 from the Underground Storage Tank Cleanup	
21 Fund.....	3,523,000
22 Provisions:	
23 1. The amount appropriated in this item includes	
24 revenues derived from the assessment of fines	
25 and penalties imposed as specified in Section	
26 13332.18 of the Government Code.	
27 0860-001-0465—For support of State Board of Equaliza-	
28 tion, for payment to Item 0860-001-0001, payable	
29 from the Energy Resources Programs Account.....	297,000
30 0860-001-0623—For support of State Board of Equaliza-	
31 tion, for payment to Item 0860-001-0001, payable	
32 from the California Children and Families First Trust	
33 Fund.....	17,578,000
34 0860-001-0890—For support of State Board of Equaliza-	
35 tion, for payment to Item 0860-001-0001, payable	
36 from the Federal Trust Fund.....	439,000
37 0860-001-0965—For support of State Board of Equaliza-	
38 tion, for payment to Item 0860-001-0001, payable	
39 from the Timber Tax Fund.....	2,407,000
40 0860-001-3015—For support of State Board of Equaliza-	
41 tion, for payment to Item 0860-001-0001, payable	
42 from the Gas Consumption Surcharge Fund.....	879,000
43 0860-001-3058—For support of State Board of Equaliza-	
44 tion, for payment to Item 0860-001-0001, payable	
45 from the Water Rights Fund.....	484,000

Item	Amount
1 0860-001-3063—For support of State Board of Equaliza-	
2 tion, for payment to Item 0860-001-0001, payable	
3 from the State Responsibility Area Fire Prevention	
4 Fund.....	8,882,000
5 Provisions:	
6 1. Upon approval of the Director of Finance, the	
7 amount available for expenditure in this item	
8 may be augmented for unanticipated costs asso-	
9 ciated with the collection of the State Responsi-	
10 bility Area Fire Prevention Fee. Any augmenta-	
11 tion shall be authorized no sooner than 30 days	
12 following the transmittal of the approval to the	
13 Chairperson of the Joint Legislative Budget	
14 Committee.	
15 0860-001-3065—For support of State Board of Equaliza-	
16 tion, for payment to Item 0860-001-0001, payable	
17 from the Electronic Waste Recovery and Recycling	
18 Account, Integrated Waste Management Fund.....	5,117,000
19 0860-001-3067—For support of State Board of Equaliza-	
20 tion, for payment to Item 0860-001-0001, payable	
21 from the Cigarette and Tobacco Products Compli-	
22 ance Fund.....	1,622,000
23 0860-001-3212—For support of State Board of Equaliza-	
24 tion, for payment to Item 0860-001-0001, payable	
25 from the Timber Regulation and Forest Restoration	
26 Fund.....	2,209,000
27 0860-011-0063—For transfer by the Controller, upon	
28 order of the Director of Finance, from the Motor	
29 Vehicle Transportation Tax Account, Transportation	
30 Tax Fund, to the General Fund.....	(1,000)
31 Provisions:	
32 1. Notwithstanding any other provision of law, the	
33 Controller shall transfer to the General Fund the	
34 unencumbered balance, as determined by the	
35 Director of Finance, in the Motor Vehicle	
36 Transportation Tax Account, Transportation Tax	
37 Fund as of June 30, 2014.	
38 0890-001-0001—For support of Secretary of State.....	28,750,000
39 Schedule:	
40 (1) 10-Filings and Registrations.....	56,296,000
41 (2) 20-Elections.....	35,765,000
42 (3) 30-Archives.....	8,755,000
43 (4) 40-Department of Justice Legal	
44 Services.....	333,000
45 (5) 50.01-Administration and Technol-	
46 ogy.....	23,622,000

Item	Amount
1 (6) 50.02-Distributed Administration	
2 and Technology.....	-23,622,000
3 (7) Amount payable from the Secretary of State's Business Fees Fund	
4 (Item 0890-001-0228).....	-53,015,000
5 (8) Amount payable from the Federal	
6 Trust Fund (Item 0890-001-	
7 0890).....	-17,178,000
8 (9) Amount payable from the Victims	
9 of Corporate Fraud Compensation	
10 Fund (Section 2280 of the Corpora-	
11 tions Code).....	-1,630,000
12 (10) Amount payable from the Political	
13 Disclosure, Accountability, Trans-	
14 parency, and Access Fund (Item	
15 0890-001-3244).....	-76,000
16 (11) Amount payable from the Business	
17 Programs Modernization Fund	
18 (Item 0890-001-3254).....	-500,000
19 Provisions:	
20 1. The Secretary of State may not expend any spe-	
21 cial handling fees authorized by Chapter 999 of	
22 the Statutes of 1999 which are collected in ex-	
23 cess of the cost of administering those special	
24 handling fees unless specifically authorized by	
25 the Legislature.	
26 2. Of the amounts appropriated in this item,	
27 \$17,178,000 shall be used for operational costs	
28 associated with implementation of the Help	
29 America Vote Act of 2002 (42 U.S.C. Sec.	
30 15301 et seq.).	
31 3. Of the funds appropriated in this item,	
32 \$5,733,000 is available for preparing, printing,	
33 and mailing the state ballot pamphlet pursuant	
34 to Article 7 (commencing with Section 9080) of	
35 Chapter 1 of Division 9 of the Elections Code.	
36 Any unexpended funds pursuant to this provision	
37 shall revert to the General Fund.	
38 0890-001-0228—For support of Secretary of State, for	
39 payment to Item 0890-001-0001, payable from the	
40 Secretary of State's Business Fees Fund.....	53,015,000
41 Provisions:	
42 1. The Secretary of State shall report to the Depart-	
43 ment of Finance and the Joint Legislative Budget	
44 Committee on the performance of its Business	
45 Programs Division (BPD). The report shall in-	
46 clude a summary of performance over the pre-	
47	

Item	Amount
1 ceding quarter, including the average processing	
2 time, the number of filings processed, the num-	
3 ber of expedited filings, the total outstanding	
4 filings, a summary of the number of staff in the	
5 BPD, the number of vacant positions and vacan-	
6 cy rate, the hours of overtime worked, and the	
7 number of temporary workers and the hours they	
8 worked.	
9 0890-001-0890—For support of Secretary of State, for	
10 payment to Item 0890-001-0001, payable from the	
11 Federal Trust Fund.....	17,178,000
12 Provisions:	
13 1. Funds shall be expended for the purposes ap-	
14 proved in the Help America Vote Act of 2002	
15 (42 U.S.C. Sec. 15301 et seq.) spending plan.	
16 The amounts spent on each activity shall not	
17 exceed the maximum specified in the spending	
18 plan.	
19 2. Notwithstanding any other provision of law, any	
20 funds not needed for an activity authorized in	
21 the Help America Vote Act of 2002 (42 U.S.C.	
22 Sec. 15301 et seq.) spending plan shall not be	
23 redirected to other activities and are not autho-	
24 rized for expenditure.	
25 3. The Secretary of State shall forward to the De-	
26 partment of Finance, the budget, appropriations,	
27 and policy committees in each house of the	
28 Legislature that oversee elections, and the Leg-	
29 islative Analyst, each year prior to January 15,	
30 until the Statewide Voter Database is fully im-	
31 plemented, a report on the status of all of the	
32 following:	
33 (a) Poll Monitoring.	
34 (b) Expected General Fund exposure for com-	
35 pletion of Help America Vote Act of 2002	
36 (42 U.S.C. Sec. 15301 et seq.) compliance,	
37 including expected costs of administration.	
38 (c) Completion of the VoteCal database, includ-	
39 ing information on the costs associated with	
40 the use of contractors and consultants, the	
41 names of the contractors and consultants	
42 used, and the purposes for which contractors	
43 and consultants were used.	
44 4. The Department of Finance may authorize an	
45 increase in the appropriation of this item, up to	
46 the total amount of the program reserve. Any	
47 such approval shall be accompanied by the ap-	

Item	Amount
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Item	Amount
1 amendments shall not be effective sooner than	
2 30 days following the transmittal of the approval	
3 to the Chairperson of the Joint Legislative Bud-	
4 get Committee or not sooner than whatever	
5 lesser time the chairperson of the joint commit-	
6 tee, or his or her designee, may determine.	
7 2. Upon notification and approval of a spending	
8 plan pursuant to Provision 1, the Department of	
9 Finance may authorize the transfer of amounts	
10 from this item to Item 0890-001-0890 in order	
11 to realign the budget in a manner that is consis-	
12 tent with the approved plan.	
13 3. County contracts funded by Help America Vote	
14 Act of 2002 (42 U.S.C. Sec. 15301 et seq.) federal	
15 funds will be available pursuant to Section	
16 16304.1 of the Government Code.	
17 0911-001-0001—For support of the Citizens Redistricting	
18 Commission.....	91,000
19 Provisions:	
20 1. If the Citizens Redistricting Commission is re-	
21 quired to convene during the 2014–15 fiscal year	
22 for the purpose of (a) defending any action re-	
23 garding a certified final map pursuant to subdivi-	
24 sion (a) of Section 3 of Article XXI of the	
25 California Constitution, (b) responding to Senate	
26 Bill 1096 of the 2011–12 Regular Session pur-	
27 suant to paragraph (1) of subdivision (c) of	
28 Section 8251 of the Government Code, (c) filling	
29 any vacancy, whether created by removal, resig-	
30 nation, or absence, in a commission position	
31 pursuant to Section 8252.5 of the Government	
32 Code, or (d) responding to any litigation involv-	
33 ing issues unrelated to a certified final map, the	
34 commission shall submit a written request to the	
35 Director of Finance for an augmentation of the	
36 amount available for expenditure under this item	
37 to provide funding for the associated expenses	
38 of the commission’s meeting. The Director of	
39 Finance shall provide notification in writing of	
40 any augmentation granted under this provision	
41 to the Chairperson of the Joint Legislative Bud-	
42 get Committee and the chairpersons of the	
43 committees in each house of the Legislature that	
44 consider the State Budget not less than 30 days	
45 prior to the effective date of that approval, or	
46 not later than whatever lesser time prior to that	
47 effective date the chairperson of the joint com-	



Item	Amount
1       mittee, or his or her designee, may in each instance determine.	
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3   0950-001-0001—For support of the Treasurer.....	4,666,000
4       Schedule:	
5       (1) 100000-Personal Services.....	22,940,000
6       (2) 300000-Operating Expenses and	
7       Equipment.....	6,837,000
8       (3) Reimbursements.....	-22,547,000
9       (5) Amount payable from the Central	
10       Service Cost Recovery Fund (Item	
11       0950-001-9740).....	-2,564,000
12       Provisions:	
13       1. The Director of Finance may authorize a loan	
14       from the General Fund, in an amount not to exceed the level of reimbursements appropriated in Schedule (3) to the Treasurer’s office, provided that:	
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18       (a) The loan is to meet cash needs resulting from a delay in receipt of reimbursements.	
19	
20       (b) The loan is short term, and shall be repaid within two months.	
21	
22       (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
23	
24	
25       (d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.	
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36       (e) At the end of the two-month term of the loan, the Treasurer’s office shall notify the Chairperson of the Joint Legislative Budget Committee whether the Treasurer’s office has repaid the loan pursuant to subdivision	
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41       (b).	
42       2. Notwithstanding any other provision of law, upon certification by the Treasurer’s office, the Department of Finance may authorize expenditures of up to \$800,000 in excess of the amount appropriated in this item for the payment of rating agencies fees and advertising expenses on	
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Item	Amount
1 general obligation bond, lease-revenue bond, 2 and revenue anticipation note sales that have 3 canceled after the costs were incurred. The 4 Department of Finance shall provide notification 5 in writing to the chairpersons of the fiscal com- 6 mittees of each house of the Legislature and the 7 Chairperson of the Joint Legislative Budget 8 Committee no more than 30 days after that au- 9 thorization.	
10 0950-001-9740—For support of the Treasurer, for pay- 11 ment to Item 0950-001-0001, payable from the 12 Central Service Cost Recovery Fund.....	2,564,000
13 0954-001-0001—For support of the Scholarshare Invest- 14 ment Board, in accordance with Article 20.5 (com- 15 mencing with Section 69999.6) of Chapter 2 of Part 16 42 of Division 5 of Title 3 of the Education Code....	356,000
17 Schedule:	
18 (1) 20-Governor’s Scholarship Pro- 19 grams.....	356,000
20 Provisions:	
21 1. The Scholarshare Investment Board shall pro- 22 vide to the appropriate legislative fiscal commit- 23 tees and the Department of Finance a report not 24 later than September 30 of each year, on the re- 25 maining accounts and funds from the Governor’s 26 Scholarship Program. The report shall include 27 data on all closed and remaining open accounts, 28 past and current monthly award withdrawal 29 amounts, and the current value of accounts by 30 award cohort.	
31 0954-001-0564—For support of the Scholarshare Invest- 32 ment Board, payable from the Scholarshare Admin- 33 istrative Fund.....	2,505,000
34 Schedule:	
35 (1) 10-Golden State Scholarshare Trust 36 Program.....	2,505,000
37 Provisions:	
38 1. Notwithstanding any other provision of law, the 39 Director of Finance may authorize expenditures 40 for the Scholarshare Investment Board in excess 41 of the amount appropriated not sooner than 30 42 days after notification in writing is provided to 43 the chairpersons of the fiscal committees and 44 the Chairperson of the Joint Legislative Budget 45 Committee, or not sooner than whatever lesser 46 time the chairperson of the joint committee, or	

Item	Amount
1 his or her designee, may in each instance deter-	
2 mine.	
3 2. The Scholarshare Investment Board shall pro-	
4 vide to the Department of Finance, the Legisla-	
5 tive Analyst, and the appropriate budget subcom-	
6 mittees of the Legislature a report not later than	
7 April 1 of each year, on the Scholarshare Out-	
8 reach and Public Education (SCOPE) program.	
9 The report shall identify the use of the funds,	
10 including the distribution of funds, specific uses	
11 of the funds, strategies employed to reach the	
12 target demographic, and the extent to which	
13 outreach efforts were successful in increasing	
14 the number of families saving for higher educa-	
15 tion.	
16 0956-001-0171—For support of California Debt and In-	
17 vestment Advisory Commission, payable from the	
18 California Debt and Investment Advisory Commis-	
19 sion Fund.....	2,863,000
20 Schedule:	
21 (1) 10-California Debt and Investment	
22 Advisory Commission.....	3,043,000
23 (2) Reimbursements.....	-180,000
24 Provisions:	
25 1. Notwithstanding any other provision of law, the	
26 Director of Finance may authorize expenditures	
27 for the California Debt and Investment Advisory	
28 Commission in excess of the amount appropriat-	
29 ed not sooner than 30 days after notification in	
30 writing of the necessity therefor is provided to	
31 the chairpersons of the fiscal committees and	
32 the Chairperson of the Joint Legislative Budget	
33 Committee, or not sooner than whatever lesser	
34 time the chairperson of the joint committee, or	
35 his or her designee, may in each instance deter-	
36 mine.	
37 0959-001-0169—For support of California Debt Limit	
38 Allocation Committee, payable from the California	
39 Debt Limit Allocation Committee Fund.....	1,410,000
40 Schedule:	
41 (1) 10-California Debt Limit Allocation	
42 Committee.....	1,410,000
43 Provisions:	
44 1. Notwithstanding any other provision of law, the	
45 Director of Finance may authorize expenditures	
46 for the California Debt Limit Allocation Com-	
47 mittee in excess of the amount appropriated not	

Item	Amount
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33	4,195,000
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Item	Amount
1 0968-001-0457—For support of California Tax Credit	
2 Allocation Committee, payable from the Tax Credit	
3 Allocation Fee Account.....	2,265,000
4 Schedule:	
5 (1) 10-California Tax Credit Allocation	
6 Committee.....	2,295,000
7 (2) Reimbursements.....	-30,000
8 Provisions:	
9 1. Notwithstanding any other provision of law, the	
10 Director of Finance may authorize expenditures	
11 for the California Tax Credit Allocation Commit-	
12 tee in excess of the amount appropriated not	
13 sooner than 30 days after notification in writing	
14 of the necessity therefor is provided to the	
15 chairpersons of the fiscal committees and the	
16 Chairperson of the Joint Legislative Budget	
17 Committee, or not sooner than whatever lesser	
18 time the chairperson of the joint committee, or	
19 his or her designee, may in each instance deter-	
20 mine.	
21 0971-001-0465—For support of California Alternative	
22 Energy and Advanced Transportation Financing	
23 Authority, payable from the Energy Resources Pro-	
24 grams Account.....	612,000
25 0971-001-0528—For support of California Alternative	
26 Energy and Advanced Transportation Financing	
27 Authority, payable from the California Alternative	
28 Energy Authority Fund.....	1,559,000
29 Schedule:	
30 (1) 10-California Alternative Energy	
31 and Advanced Transportation Fi-	
32 nancing Authority.....	4,807,000
33 (2) Reimbursements.....	-3,248,000
34 Provisions:	
35 1. Notwithstanding any other provision of law, the	
36 Director of Finance may authorize expenditures	
37 for the California Alternative Energy and Ad-	
38 vanced Transportation Financing Authority in	
39 excess of the amount appropriated not sooner	
40 than 30 days after notification in writing of the	
41 necessity therefor is provided to the chairpersons	
42 of the fiscal committees in each house of the	
43 Legislature and the Chairperson of the Joint	
44 Legislative Budget Committee, or not sooner	
45 than whatever lesser time the chairperson of the	
46 joint committee, or his or her designee, may in	
47 each instance determine.	

Item	Amount
1 0971-490—Reappropriation, California Alternative En-	
2 ergy and Advanced Transportation Financing. The	
3 unencumbered balance as of June 30, 2014, of the	
4 appropriation provided below is reappropriated for	
5 the purpose provided for in that appropriation and	
6 shall be available for encumbrance or expenditure	
7 until June 30, 2015:	
8 0465—Energy Resources Programs Account	
9 (1) Item 0971-101-0465, Budget Act of 2013 (Ch.	
10 20, Stats. 2013)	
11 0977-001-6046—For support of California Health Facil-	
12 ities Financing Authority, payable from the Chil-	
13 dren’s Hospital Fund.....	337,000
14 Schedule:	
15 (1) 30-Children’s Hospital Program....	337,000
16 0977-001-6079—For support of California Health Facil-	
17 ities Financing Authority, payable from the Chil-	
18 dren’s Hospital Bond Act Fund.....	165,000
19 Schedule:	
20 (1) 30-Children’s Hospital Program....	165,000
21 0977-101-3085—For local assistance, California Health	
22 Facilities Financing Authority, payable from the	
23 Mental Health Services Fund.....	4,000,000
24 Schedule:	
25 (1) 50-Mental Health Wellness	
26 Grants.....	6,800,000
27 (2) Reimbursements.....	-2,800,000
28 0984-490—Reappropriation, California Secure Choice	
29 Retirement Savings Investment Board. The unencum-	
30 bered balance as of June 30, 2014, of the appropria-	
31 tion provided below is reappropriated for the purpose	
32 provided for in that appropriation and is available	
33 for encumbrance or expenditure until June 30, 2015.	
34 The budgetary provision included in the item below	
35 shall apply to the 2014–15 fiscal year.	
36 8081—Secure Choice Retirement Savings Program	
37 Fund	
38 (1) Item 0984-001-8081, Budget Act of 2013 (Ch.	
39 20, Stats. 2013)	
40 0985-001-0001—For support of California School Fi-	
41 nance Authority.....	373,000
42 Schedule:	
43 (1) 40-Charter School Facility Grant	
44 Program.....	270,000
45 (2) 50-Charter School Revolving Loan	
46 Program.....	103,000

Item	Amount
1 0985-001-0890—For support of California School Finance Authority, payable from the Federal Trust Fund.....	148,000
2	
3	
4 Schedule:	
5 (1) 20-Charter School Facilities Pro-	
6 gram.....	148,000
7 0985-001-9734—For support of California School Finance Authority, payable from the 2004 Charter School Facilities Account, 2004 State School Facilities Fund.....	624,000
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11 Schedule:	
12 (1) 20-Charter School Facilities Pro-	
13 gram.....	624,000
14 0985-001-9735—For support of California School Finance Authority, payable from the 2006 Charter School Facilities Account, 2006 State School Facilities Fund.....	429,000
15	
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17	
18 Schedule:	
19 (1) 20-Charter School Facilities Pro-	
20 gram.....	429,000
21 0985-101-0890—For local assistance, California School Finance Authority, State Charter School Facilities Incentive Grant Program, payable from the Federal Trust Fund.....	20,000,000
22	
23	
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25 Provisions:	
26 1. No charter school receiving funds under the	
27 program authorized under this provision shall	
28 receive funding in excess of 75 percent of annual	
29 lease costs through this program or in combina-	
30 tion with any other source of funding provided	
31 in this or any other act.	
32 0985-220-0001—For local assistance, California School Finance Authority (Proposition 98), for transfer to Section A of the State School Fund, 40-Charter School Facility Grant Program, as set forth in Section 47614.5 of the Education Code.....	92,031,000
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38 BUSINESS, CONSUMER SERVICES, AND HOUSING	
39	
40 1110-001-0024—For support of State Board of Guide Dogs for the Blind, Program 54, payable from the Guide Dogs for the Blind Fund.....	203,000
41	
42	
43 Provisions:	
44 1. The amount appropriated in this item may include revenues derived from the assessment of	
45 fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
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Item	Amount
1 1110-001-0069—For support of State Board of Barbering	
2 and Cosmetology, payable from the Barbering and	
3 Cosmetology Contingent Fund.....	20,968,000
4 Schedule:	
5 (1) 22-State Board of Barbering and	
6 Cosmetology.....	21,025,000
7 (2) Reimbursements.....	-57,000
8 Provisions:	
9 1. The amount appropriated in this item may in-	
10 clude revenues derived from the assessment of	
11 fines and penalties imposed as specified in Sec-	
12 tion 13332.18 of the Government Code.	
13 1110-001-0093—For support of Contractors’ State Li-	
14 cense Board, for payment to Item 1110-001-0735,	
15 payable from the Construction Management Educa-	
16 tion Account.....	174,000
17 Provisions:	
18 1. The amount appropriated in this item may in-	
19 clude revenues derived from the assessment of	
20 fines and penalties imposed as specified in Sec-	
21 tion 13332.18 of the Government Code.	
22 1110-001-0108—For support of Acupuncture Board,	
23 payable from the Acupuncture Fund.....	3,256,000
24 Schedule:	
25 (1) 56-Acupuncture Board.....	3,279,000
26 (2) Reimbursements.....	-23,000
27 Provisions:	
28 1. The amount appropriated in this item may in-	
29 clude revenues derived from the assessment of	
30 fines and penalties imposed as specified in Sec-	
31 tion 13332.18 of the Government Code.	
32 1110-001-0152—For support of Board of Chiropractic	
33 Examiners, payable from the State Board of Chiro-	
34 practical Examiners’ Fund.....	3,769,000
35 Schedule:	
36 (1) 19-Board of Chiropractic Examin-	
37 ers.....	3,813,000
38 (2) Reimbursements.....	-44,000
39 Provisions:	
40 1. The amount appropriated in this item may in-	
41 clude revenues derived from the assessment of	
42 fines and penalties imposed as specified in Sec-	
43 tion 13332.18 of the Government Code.	
44 1110-001-0175—For support of Medical Board of Cali-	
45 fornia, Registered Dispensing Opticians, for payment	
46 to Item 1110-001-0758, payable from the Dispensing	
47 Opticians Fund.....	330,000



Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may include	
3 revenues derived from the assessment of	
4 fines and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 1110-001-0205—For support of Board for Professional	
7 Engineers and Land Surveyors, Geologists and	
8 Geophysicists Program, for payment to Item 1110-	
9 001-0770, payable from the Geology and Geophysics	
10 Account.....	1,394,000
11 Provisions:	
12 1. The amount appropriated in this item may include	
13 revenues derived from the assessment of	
14 fines and penalties imposed as specified in Section	
15 13332.18 of the Government Code.	
16 1110-001-0210—For support of Medical Board of Cali-	
17 fornia, Outpatient Setting, for payment to Item 1110-	
18 001-0758, payable from the Outpatient Setting Fund	
19 of the Medical Board of California.....	27,000
20 Provisions:	
21 1. The amount appropriated in this item may include	
22 revenues derived from the assessment of	
23 fines and penalties imposed as specified in Section	
24 13332.18 of the Government Code.	
25 1110-001-0264—For support of Osteopathic Medical	
26 Board of California, payable from the Osteopathic	
27 Medical Board of California Contingent Fund.....	1,801,000
28 Schedule:	
29 (1) 70.01-Osteopathic Medical Board	
30 of California.....	1,868,000
31 (2) 70.02-Distributed Osteopathic	
32 Medical Board of California.....	-14,000
33 (3) 71-Naturopathic Medicine Commit-	
34 tee.....	305,000
35 (4) Reimbursements.....	-53,000
36 (5) Amount payable from the Naturo-	
37 pathic Doctor’s Fund (Item 1110-	
38 001-3069).....	-305,000
39 Provisions:	
40 1. The amount appropriated in this item may include	
41 revenues derived from the assessment of	
42 fines and penalties imposed as specified in Section	
43 13332.18 of the Government Code.	
44 1110-001-0280—For support of Physician Assistant	
45 Board, payable from the Physician Assistant Fund....	1,424,000
46 Schedule:	
47 (1) 59-Physician Assistant Board.....	1,474,000

Item	Amount
1 (2) Reimbursements.....	-50,000
2 Provisions:	
3 1. The amount appropriated in this item may in-	
4 clude revenues derived from the assessment of	
5 fines and penalties imposed as specified in Sec-	
6 tion 13332.18 of the Government Code.	
7 1110-001-0295—For support of California Board of	
8 Podiatric Medicine, payable from the Board of Podi-	
9 atric Medicine Fund.....	1,423,000
10 Schedule:	
11 (1) 61-California Board of Podiatric	
12 Medicine.....	1,427,000
13 (2) Reimbursements.....	-4,000
14 Provisions:	
15 1. The amount appropriated in this item may in-	
16 clude revenues derived from the assessment of	
17 fines and penalties imposed as specified in Sec-	
18 tion 13332.18 of the Government Code.	
19 1110-001-0310—For support of Board of Psychology,	
20 payable from the Psychology Fund.....	4,586,000
21 Schedule:	
22 (1) 62-Board of Psychology.....	4,637,000
23 (2) Reimbursements.....	-51,000
24 Provisions:	
25 1. The amount appropriated in this item may in-	
26 clude revenues derived from the assessment of	
27 fines and penalties imposed as specified in Sec-	
28 tion 13332.18 of the Government Code.	
29 1110-001-0319—For support of Respiratory Care Board	
30 of California, payable from the Respiratory Care	
31 Fund.....	3,422,000
32 Schedule:	
33 (1) 64-Respiratory Care Board of Cali-	
34 fornia.....	3,488,000
35 (2) Reimbursements.....	-66,000
36 Provisions:	
37 1. The amount appropriated in this item may in-	
38 clude revenues derived from the assessment of	
39 fines and penalties imposed as specified in Sec-	
40 tion 13332.18 of the Government Code.	
41 1110-001-0326—For support of State Athletic Commis-	
42 sion, payable from the Athletic Commission Fund....	1,401,000
43 Schedule:	
44 (1) 9-State Athletic Commission.....	1,637,000
45 (2) Amount payable from the Boxers’	
46 Pension Fund (Item 1110-002-	
47 9250).....	-109,000

Item	Amount
1 (3) Amount payable from the State	
2 Athletic Commission Neurological	
3 Examination Account (Item 1110-	
4 001-0492).....	-127,000
5 Provisions:	
6 1. The amount appropriated in this item may in-	
7 clude revenues derived from the assessment of	
8 fines and penalties imposed as specified in Sec-	
9 tion 13332.18 of the Government Code.	
10 1110-001-0376—For support of Speech-Language	
11 Pathology and Audiology and Hearing Aid Dis-	
12 pensers Board, payable from the Speech-Language	
13 Pathology and Audiology and Hearing Aid Dis-	
14 pensers Fund.....	1,936,000
15 Schedule:	
16 (1) 65-Speech-Language Pathology and	
17 Audiology and Hearing Aid Dis-	
18 pensers Board.....	1,969,000
19 (2) Reimbursements.....	-33,000
20 Provisions:	
21 1. The amount appropriated in this item may in-	
22 clude revenues derived from the assessment of	
23 fines and penalties imposed as specified in Sec-	
24 tion 13332.18 of the Government Code.	
25 1110-001-0399—For support of the Structural Pest	
26 Control Board, for payment to Item 1110-001-0775,	
27 payable from the Structural Pest Control Education	
28 and Enforcement Fund.....	391,000
29 Provisions:	
30 1. The amount appropriated in this item may in-	
31 clude revenues derived from the assessment of	
32 fines and penalties imposed as specified in Sec-	
33 tion 13332.18 of the Government Code.	
34 1110-001-0492—For support of State Athletic Commis-	
35 sion, for payment to Item 1110-001-0326, payable	
36 from the State Athletic Commission Neurological	
37 Examination Account.....	127,000
38 Provisions:	
39 1. The amount appropriated in this item may in-	
40 clude revenues derived from the assessment of	
41 fines and penalties imposed as specified in Sec-	
42 tion 13332.18 of the Government Code.	
43 1110-001-0704—For support of California Board of	
44 Accountancy, payable from the Accountancy Fund,	
45 Professions and Vocations Fund.....	13,413,000

Item	Amount
1 Schedule:	
2 (1) 3-California Board of Accountan-	
3 cy.....	13,709,000
4 (2) Reimbursements.....	-296,000
5 Provisions:	
6 1. The amount appropriated in this item may in-	
7 clude revenues derived from the assessment of	
8 fines and penalties imposed as specified in Sec-	
9 tion 13332.18 of the Government Code.	
10 1110-001-0706—For support of California Architects	
11 Board, payable from the California Architects Board	
12 Fund.....	3,901,000
13 Schedule:	
14 (1) 06.02.020-Distributed Cost-Archi-	
15 tects/Landscape Architects.....	-26,000
16 (2) 06.10.010-California Architects	
17 Board.....	3,932,000
18 (3) Reimbursements.....	-5,000
19 Provisions:	
20 1. The amount appropriated in this item may in-	
21 clude revenues derived from the assessment of	
22 fines and penalties imposed as specified in Sec-	
23 tion 13332.18 of the Government Code.	
24 1110-001-0735—For support of Contractors’ State Li-	
25 cense Board, payable from the Contractors’ License	
26 Fund.....	61,903,000
27 Schedule:	
28 (1) 30-Contractors’ State License	
29 Board.....	62,430,000
30 (2) Reimbursements.....	-353,000
31 (3) Amount payable from the Construc-	
32 tion Management Education Ac-	
33 count (Item 1110-001-0093).....	-174,000
34 Provisions:	
35 1. The amount appropriated in this item may in-	
36 clude revenues derived from the assessment of	
37 fines and penalties imposed as specified in Sec-	
38 tion 13332.18 of the Government Code.	
39 1110-001-0741—For support of Dental Board of Califor-	
40 nia, payable from the State Dentistry Fund.....	12,155,000
41 Schedule:	
42 (1) 36.10-Dental Board of California....	12,422,000
43 (2) Reimbursements.....	-267,000
44 Provisions:	
45 1. The amount appropriated in this item may in-	
46 clude revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 1110-001-0755—For support of the Medical Board of	
4 California, Program 55.18-Licensed Midwifery	
5 Program, payable from the Licensed Midwifery	
6 Fund.....	13,000
7 Provisions:	
8 1. The amount appropriated in this item may in-	
9 clude revenues derived from the assessment of	
10 fines and penalties imposed as specified in Sec-	
11 tion 13332.18 of the Government Code.	
12 1110-001-0757—For support of California Architects	
13 Board, Landscape Architect Technical Committee,	
14 Program 06.20, payable from the California Archi-	
15 tects Board-Landscape Architects Fund.....	1,174,000
16 Provisions:	
17 1. The amount appropriated in this item may in-	
18 clude revenues derived from the assessment of	
19 fines and penalties imposed as specified in Sec-	
20 tion 13332.18 of the Government Code.	
21 1110-001-0758—For support of Medical Board of Cali-	
22 fornia, payable from the Contingent Fund of the	
23 Medical Board of California.....	58,474,000
24 Schedule:	
25 (1) 55.10.010-Medical Board of Califor-	
26 nia.....	59,638,000
27 (2) 55.15-Registered Dispensing Opti-	
28 cians.....	330,000
29 (3) 55.17-Outpatient Setting.....	27,000
30 (4) 55.02.020-Distributed Medical	
31 Board of California.....	-780,000
32 (5) Reimbursements.....	-384,000
33 (6) Amount payable from the Dispens-	
34 ing Opticians Fund (Item 1110-001-	
35 0175).....	-330,000
36 (7) Amount payable from the Outpa-	
37 tient Setting Fund of the Medical	
38 Board of California (Item 1110-	
39 001-0210).....	-27,000
40 Provisions:	
41 1. The amount appropriated in this item may in-	
42 clude revenues derived from the assessment of	
43 fines and penalties imposed as specified in Sec-	
44 tion 13332.18 of the Government Code.	
45 1110-001-0759—For support of Physical Therapy Board	
46 of California, payable from the Physical Therapy	
47 Fund.....	3,805,000

Item	Amount
1 Schedule:	
2 (1) 58-Physical Therapy Board of Cali-	
3 fornia.....	3,904,000
4 (2) Reimbursements.....	-99,000
5 Provisions:	
6 1. The amount appropriated in this item may in-	
7 clude revenues derived from the assessment of	
8 fines and penalties imposed as specified in Sec-	
9 tion 13332.18 of the Government Code.	
10 1110-001-0761—For support of Board of Registered	
11 Nursing, payable from the Board of Registered	
12 Nursing Fund, Professions and Vocations Fund.....	36,765,000
13 Schedule:	
14 (1) 78-Board of Registered Nursing....	37,779,000
15 (2) Reimbursements.....	-1,014,000
16 Provisions:	
17 1. The amount appropriated in this item may in-	
18 clude revenues derived from the assessment of	
19 fines and penalties imposed as specified in Sec-	
20 tion 13332.18 of the Government Code.	
21 1110-001-0763—For support of State Board of Optome-	
22 try, payable from the Optometry Fund, Professions	
23 and Vocations Fund.....	1,804,000
24 Schedule:	
25 (1) 69-State Board of Optometry.....	1,810,000
26 (2) Reimbursements.....	-6,000
27 Provisions:	
28 1. The amount appropriated in this item may in-	
29 clude revenues derived from the assessment of	
30 fines and penalties imposed as specified in Sec-	
31 tion 13332.18 of the Government Code.	
32 1110-001-0767—For support of California State Board	
33 of Pharmacy, payable from the Pharmacy Board	
34 Contingent Fund, Professions and Vocations Fund....	19,163,000
35 Schedule:	
36 (1) 72-California State Board of Phar-	
37 macy.....	19,414,000
38 (2) Reimbursements.....	-251,000
39 Provisions:	
40 1. The amount appropriated in this item may in-	
41 clude revenues derived from the assessment of	
42 fines and penalties imposed as specified in Sec-	
43 tion 13332.18 of the Government Code.	
44 1110-001-0770—For support of Board for Professional	
45 Engineers and Land Surveyors, payable from the	
46 Professional Engineer’s and Land Surveyor’s Fund....	9,640,000

Item	Amount
1 Schedule:	
2 (1) 75.10-Board for Professional Engi-	
3 neers and Land Surveyors.....	9,724,000
4 (2) 75.20-Geologists and Geophysicists	
5 Program.....	1,394,000
6 (3) 75.02.020-Distributed Board for	
7 Professional Engineers and Land	
8 Surveyors.....	-68,000
9 (4) Reimbursements.....	-16,000
10 (5) Amount payable from the Geology	
11 and Geophysics Account (Item	
12 1110-001-0205).....	-1,394,000
13 Provisions:	
14 1. The amount appropriated in this item may in-	
15 clude revenues derived from the assessment of	
16 fines and penalties imposed as specified in Sec-	
17 tion 13332.18 of the Government Code.	
18 1110-001-0771—For support of Court Reporters Board	
19 of California, payable from the Court Reporters’	
20 Fund.....	888,000
21 Schedule:	
22 (1) 81-Court Reporters Board of Cali-	
23 fornia.....	906,000
24 (2) Reimbursements.....	-18,000
25 Provisions:	
26 1. The amount appropriated in this item may in-	
27 clude revenues derived from the assessment of	
28 fines and penalties imposed as specified in Sec-	
29 tion 13332.18 of the Government Code.	
30 1110-001-0773—For support of Board of Behavioral	
31 Sciences, payable from the Behavioral Sciences	
32 Fund, Professions and Vocations Fund.....	9,089,000
33 Schedule:	
34 (1) 18-Board of Behavioral Sciences....	9,139,000
35 (2) Reimbursements.....	-50,000
36 Provisions:	
37 1. The amount appropriated in this item may in-	
38 clude revenues derived from the assessment of	
39 fines and penalties imposed as specified in Sec-	
40 tion 13332.18 of the Government Code.	
41 1110-001-0775—For support of Structural Pest Control	
42 Board, payable from the Structural Pest Control	
43 Fund.....	4,444,000
44 Schedule:	
45 (1) 85-Structural Pest Control Board....	4,835,000

Item	Amount
1 (2) Amount payable from the Structural	
2 Pest Control Education and Enforce-	
3 ment Fund (Item 1110-001-0399)....	-391,000
4 Provisions:	
5 1. The amount appropriated in this item may in-	
6 clude revenues derived from the assessment of	
7 fines and penalties imposed as specified in Sec-	
8 tion 13332.18 of the Government Code.	
9 1110-001-0777—For support of Veterinary Medical	
10 Board, payable from the Veterinary Medical Board	
11 Contingent Fund.....	4,369,000
12 Schedule:	
13 (1) 90-Veterinary Medical Board.....	4,395,000
14 (2) Reimbursements.....	-26,000
15 Provisions:	
16 1. The amount appropriated in this item may in-	
17 clude revenues derived from the assessment of	
18 fines and penalties imposed as specified in Sec-	
19 tion 13332.18 of the Government Code.	
20 1110-001-0779—For support of Board of Vocational	
21 Nursing and Psychiatric Technicians of the State of	
22 California, payable from the Vocational Nursing and	
23 Psychiatric Technicians Fund.....	9,023,000
24 Schedule:	
25 (1) 91.02.020-Distributed Vocational	
26 Nurses.....	-37,000
27 (2) 91.10.010-Vocational Nurses Pro-	
28 gram.....	9,412,000
29 (3) Reimbursements.....	-352,000
30 Provisions:	
31 1. The amount appropriated in this item may in-	
32 clude revenues derived from the assessment of	
33 fines and penalties imposed as specified in Sec-	
34 tion 13332.18 of the Government Code.	
35 1110-001-0780—For support of Board of Vocational	
36 Nursing and Psychiatric Technicians of the State of	
37 California, payable from the Psychiatric Technician	
38 Examiners Account, Vocational Nursing and Psychi-	
39 atric Technicians Fund.....	2,080,000
40 Schedule:	
41 (1) 91.20-Psychiatric Technician Pro-	
42 gram.....	2,102,000
43 (2) Reimbursements.....	-22,000
44 Provisions:	
45 1. The amount appropriated in this item may in-	
46 clude revenues derived from the assessment of	



Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 1110-001-3017—For support of California Board of	
4 Occupational Therapy, payable from the Occupation-	
5 al Therapy Fund.....	1,294,000
6 Schedule:	
7 (1) 67-California Board of Occupation-	
8 al Therapy.....	1,316,000
9 (2) Reimbursements.....	-22,000
10 Provisions:	
11 1. The amount appropriated in this item may in-	
12 clude revenues derived from the assessment of	
13 fines and penalties imposed as specified in Sec-	
14 tion 13332.18 of the Government Code.	
15 1110-001-3069—For support of the Osteopathic Medical	
16 Board of California, Naturopathic Medicine Commit-	
17 tee, for payment to Item 1110-001-0264, payable	
18 from the Naturopathic Doctor’s Fund.....	305,000
19 1110-001-3140—For support of the State Dental Hygiene	
20 Committee, payable from the State Dental Hygiene	
21 Fund.....	1,582,000
22 Schedule:	
23 (1) 47-State Dental Hygiene Commit-	
24 tee.....	1,588,000
25 (2) Reimbursements.....	-6,000
26 Provisions:	
27 1. The amount appropriated in this item may in-	
28 clude revenues derived from the assessment of	
29 fines and penalties imposed as specified in Sec-	
30 tion 13332.18 of the Government Code.	
31 2. Of the amount appropriated in this item,	
32 \$264,000 is in lieu of the appropriation provided	
33 for operating expenses necessary to manage the	
34 Dental Hygiene licensing examination pursuant	
35 to Section 109 of Chapter 307 of the Statutes of	
36 2009.	
37 1110-001-3142—For support of the State Dental Assis-	
38 tant Program, payable from the State Dental Assis-	
39 tant Fund.....	1,885,000
40 Schedule:	
41 (1) 36.30-State Dental Assistant Pro-	
42 gram.....	1,901,000
43 (2) Reimbursements.....	-16,000
44 Provisions:	
45 1. The amount appropriated in this item may in-	
46 clude revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2	
3 1110-002-9250—For support of State Athletic Commission, for payment to Item 1110-001-0326, payable	
4 from the Boxers’ Pension Fund.....	109,000
5	
6 Provisions:	
7 1. The amount appropriated in this item may include revenues derived from the assessment of	
8 fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
9	
10	
11 1110-401—Notwithstanding any other provision of law, upon the request of the Department of Consumer	
12 Affairs, the Department of Finance may make technical revisions to the amount available for expenditure	
13 to pay BreEZe project costs based on the BreEZe deployment schedule for each board and	
14 bureau. Any augmentations or technical revisions shall be made no sooner than 30 days after notification	
15 in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations	
16 and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the	
17 chairperson of the joint committee may in each instance determine. The revision may increase or decrease	
18 any individual Budget Act item for the Department of Consumer Affairs, but the total net revisions shall	
19 be consistent with project costs as approved by the California Technology Agency in the most recent BreEZe	
20 Special Project Report. This provision shall apply to all Budget Act items for the Department of Consumer	
21 Affairs that have an appropriation for BreEZe.	
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32	
33 1110-402—It is recognized that the healing arts boards within the Department of Consumer Affairs are	
34 incurring enforcement costs for Attorney General and Office of Administrative Hearings services that could	
35 have a fiscal impact beyond the amounts appropriated in their respective Budget Act items. Therefore, notwithstanding	
36 any other provision of law, upon the request of the Department of Consumer Affairs, the Department of	
37 Finance may augment the amount available for expenditure by up to \$200,000 to pay Attorney General	
38 enforcement costs, and \$40,000 to pay Office of Administrative Hearings enforcement costs. If the aggregate	
39 augmentation amounts exceed \$200,000 for Attorney General enforcement costs or \$40,000 for Office of	
40 Administrative Hear-	
41	
42	
43	
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46	
47	

Item

1        ings enforcement costs, the augmentation may be  
2        made not sooner than 30 days after notification in  
3        writing to the chairpersons of the committees in each  
4        house of the Legislature that consider appropriations  
5        and the Chairperson of the Joint Legislative Budget  
6        Committee, or no sooner than whatever lesser time  
7        the chairperson of the joint committee may in each  
8        instance determine. The Director of the Department  
9        of Consumer Affairs shall provide a report on or  
10       before March 1, 2015, on actual Attorney General  
11       and Office of Administrative Hearings augmenta-  
12       tions made during the 2014–15 fiscal year, as well  
13       as a projection of future funding needs for the remain-  
14       der of the fiscal year.

15    1110-403—Notwithstanding Control Section 14.00, the  
16       Director of Finance may transfer up to \$3,000,000  
17       as a loan from the Vehicle Inspection and Repair  
18       Fund to the State Board of Chiropractic Examiners  
19       Fund. This loan shall be repaid with interest calcu-  
20       lated at the rate earned by the Pooled Money Invest-  
21       ment Account at the time of the transfer.

22    1110-404—The Boards within the Department of Con-  
23       sumer Affairs that are authorized additional enforce-  
24       ment expenditure or position authority in the Budget  
25       Act of 2014 shall submit an enforcement outcomes  
26       report to the Department of Finance and to the Leg-  
27       islature on January 10 with the release of the Gover-  
28       nor’s Budget in 2016, 2017, and 2018. This report  
29       shall include complaint and disciplinary workload  
30       statistics, case processing times, staffing levels, an  
31       analysis of the outcomes and effectiveness of the  
32       additional enforcement resources and their effect on  
33       the goals and targets of the overall enforcement  
34       program, and plans to achieve efficiencies and cor-  
35       rect any enforcement program deficiencies.

36    1110-405—The Boards within the Department of Con-  
37       sumer Affairs that are authorized additional licensing  
38       expenditure or position authority in the Budget Act  
39       of 2014 shall submit a licensing outcomes report to  
40       the Department of Finance and to the Legislature on  
41       January 10 with the release of the Governor’s Budget  
42       in 2016, 2017, and 2018. This report shall include  
43       licensing workload statistics, processing times,  
44       staffing levels, an analysis of the outcomes and ef-  
45       fectiveness of the additional licensing resources and  
46       their effect on the goals and targets of the overall li-

Item	Amount
1     censing program, and plans to achieve efficiencies	
2     and correct any licensing program deficiencies.	
3     1111-002-0166—For support of Arbitration Certification	
4     Program, Department of Consumer Affairs, payable	
5     from the Certification Account in the Consumer	
6     Affairs Fund.....	1,202,000
7     Schedule:	
8     (1) 23-Arbitration Certification Pro-	
9     gram.....	1,202,000
10    Provisions:	
11    1. The amount appropriated in this item may in-	
12    clude revenues derived from the assessment of	
13    fines and penalties imposed as specified in Sec-	
14    tion 13332.18 of the Government Code.	
15    1111-002-0239—For support of Bureau of Security and	
16    Investigative Services, Department of Consumer	
17    Affairs, payable from the Private Security Services	
18    Fund.....	12,395,000
19    Schedule:	
20    (1) 25.10.010-Bureau of Security and	
21    Investigative Services, Private Secu-	
22    rity Services Program.....	12,999,000
23    (2) 25.02.020-Distributed Private Secu-	
24    rity Services.....	-104,000
25    (3) Reimbursements.....	-500,000
26    Provisions:	
27    1. The amount appropriated in this item may in-	
28    clude revenues derived from the assessment of	
29    fines and penalties imposed as specified in Sec-	
30    tion 13332.18 of the Government Code.	
31    1111-002-0305—For support of the Bureau for Private	
32    Postsecondary Education, Department of Consumer	
33    Affairs, payable from the Private Postsecondary	
34    Education Administration Fund.....	11,111,000
35    Schedule:	
36    (1) 27.10.010-Bureau for Private Post-	
37    secondary Education.....	11,111,000
38    Provisions:	
39    1. The amount appropriated in this item may in-	
40    clude revenues derived from the assessment of	
41    fines and penalties imposed as specified in Sec-	
42    tion 13332.18 of the Government Code.	
43    2. The Private Postsecondary Education Adminis-	
44    tration Fund reserve limit of six months of oper-	
45    ating expenses pursuant to subdivision (b) of	
46    Section 94930 of the Education Code shall be	
47    suspended until January 1, 2015.	

Item	Amount
1 1111-002-0317—For support of Bureau of Real Estate, 2 Department of Consumer Affairs, payable from the 3 Real Estate Fund.....	48,760,000
4 Schedule:	
5 (1) 42-Bureau of Real Estate.....	49,195,000
6 (2) Reimbursements.....	-435,000
7 Provisions:	
8 1. Of the amount appropriated in this item, 9 \$2,800,000 shall be used only for the purposes 10 of the Consumer Recovery Account.	
11 2. The amount appropriated in this item may in- 12 clude revenues derived from the assessment of 13 fines and penalties imposed as specified in Sec- 14 tion 13332.18 of the Government Code.	
15 1111-002-0325—For support of Bureau of Electronic 16 and Appliance Repair, Home Furnishings, and 17 Thermal Insulation, Department of Consumer Af- 18 fairs, payable from the Electronic and Appliance 19 Repair Fund.....	2,841,000
20 Schedule:	
21 (1) 28.10-Electronic and Appliance 22 Repair Program.....	2,915,000
23 (2) 28.20-Home Furnishings and Ther- 24 mal Insulation Program.....	5,029,000
25 (3) 28.02.020-Distributed Bureau of 26 Electronic and Appliance Repair 27 Program.....	-61,000
28 (4) Reimbursements.....	-18,000
29 (5) Amount payable from the Home 30 Furnishings and Thermal Insulation 31 Fund (Item 1111-002-0752).....	-5,024,000
32 Provisions:	
33 1. The amount appropriated in this item may in- 34 clude revenues derived from the assessment of 35 fines and penalties imposed as specified in Sec- 36 tion 13332.18 of the Government Code.	
37 1111-002-0400—For support of Bureau of Real Estate 38 Appraisers, Department of Consumer Affairs, 39 payable from the Real Estate Appraisers Regulation 40 Fund.....	5,541,000
41 Schedule:	
42 (1) 41-Bureau of Real Estate Apprais- 43 ers.....	5,621,000
44 (2) Reimbursements.....	-80,000
45 Provisions:	
46 1. The amount appropriated in this item may in- 47 clude revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 1111-002-0421—For support of Bureau of Automotive	
4 Repair, Department of Consumer Affairs, payable	
5 from the Vehicle Inspection and Repair Fund.....	113,503,000
6 Schedule:	
7 (1) 31.10.016-Automotive Repair and	
8 Smog Check Programs.....	113,692,000
9 (2) 31.02.090-Distributed Automotive	
10 Repair and Smog Check Pro-	
11 grams.....	-71,000
12 (3) Reimbursements.....	-118,000
13 Provisions:	
14 1. The amount appropriated in this item may in-	
15 clude revenues derived from the assessment of	
16 fines and penalties imposed as specified in Sec-	
17 tion 13332.18 of the Government Code.	
18 1111-002-0459—For support of Telephone Medical	
19 Advice Services Bureau, Department of Consumer	
20 Affairs, payable from the Telephone Medical Advice	
21 Services Fund.....	179,000
22 Schedule:	
23 (1) 37-Telephone Medical Advice Ser-	
24 vices Bureau.....	179,000
25 Provisions:	
26 1. The amount appropriated in this item may in-	
27 clude revenues derived from the assessment of	
28 fines and penalties imposed as specified in Sec-	
29 tion 13332.18 of the Government Code.	
30 1111-002-0582—For support of Bureau of Automotive	
31 Repair, Department of Consumer Affairs, payable	
32 from the High Polluter Repair or Removal Ac-	
33 count.....	40,522,000
34 Schedule:	
35 (1) 31.20.016-Vehicle Repair Assis-	
36 tance.....	11,786,000
37 (2) 31.20.030-Vehicle Retirement.....	20,221,000
38 (3) 31.20.040-Program Administra-	
39 tion.....	8,515,000
40 Provisions:	
41 1. The amount appropriated in this item may in-	
42 clude revenues derived from the assessment of	
43 fines and penalties imposed as specified in Sec-	
44 tion 13332.18 of the Government Code.	
45 2. Notwithstanding Section 26.00, the Department	
46 of Finance may authorize transfers among and	
47 between Schedules (1) and (2). Any transfer	

Item	Amount
1 made pursuant to this provision shall be reported	
2 in writing to the chairpersons of the fiscal com-	
3 mittees of each house of the Legislature and the	
4 Chairperson of the Joint Legislative Budget	
5 Committee within 30 days of the date of the	
6 transfer.	
7 1111-002-0702—For support of Department of Consumer	
8 Affairs, payable from the Consumer Affairs Fund,	
9 Professions and Vocations Fund.....	0
10 Schedule:	
11 (1) 35.10.025-Division of Investiga-	
12 tion.....	25,468,000
13 (2) 35.10.030-DCA Workers' Compem-	
14 sation.....	4,263,000
15 (3) 35.10.035-Consumer and Client	
16 Services Division.....	70,853,000
17 (4) 35.02.025-Distributed Division of	
18 Investigation.....	-25,468,000
19 (5) 35.02.030-Distributed DCA Work-	
20 ers' Compensation.....	-4,263,000
21 (6) 35.02.035-Distributed Consumer	
22 and Client Services Division.....	-70,673,000
23 (7) Reimbursements.....	-180,000
24 Provisions:	
25 1. The amount appropriated in this item may in-	
26 clude revenues derived from the assessment of	
27 fines and penalties imposed as specified in Sec-	
28 tion 13332.18 of the Government Code.	
29 2. The Department of Consumer Affairs shall re-	
30 port to the Department of Finance and the Joint	
31 Legislative Budget Committee at the conclusion	
32 of the project, but no later than October 1, 2015,	
33 on the status of the BreEZe project, including	
34 implementation by healing arts boards, funding	
35 allocations, preliminary usage information	
36 among new and existing licensees, and a work-	
37 load analysis for the positions established to	
38 support this project.	
39 3. In recognition of operational efficiencies result-	
40 ing from the implementation of the BreEZe in-	
41 formation technology project by participating	
42 boards, bureaus, and divisions of the Department	
43 of Consumer Affairs, a departmentwide budget	
44 reduction of \$500,000 (special funds) will be	
45 effectuated in the 2017–18 fiscal year and ongo-	
46 ing fiscal years. However, to the extent that ad-	
47 ditional resources are needed to protect Califor-	

Item	Amount
1 nia consumers, boards, bureaus, and divisions,	
2 the department may pursue budget augmenta-	
3 tions through the annual budget process.	
4 1111-002-0717—For support of Cemetery and Funeral	
5 Bureau, Department of Consumer Affairs, payable	
6 from the Cemetery Fund, Professions and Vocations	
7 Fund.....	2,484,000
8 Schedule:	
9 (1) 38.10.005-Cemetery Program.....	2,718,000
10 (2) 38.02.010-Distributed Cemetery	
11 Program.....	-115,000
12 (3) Reimbursements.....	-119,000
13 Provisions:	
14 1. The amount appropriated in this item may in-	
15 clude revenues derived from the assessment of	
16 fines and penalties imposed as specified in Sec-	
17 tion 13332.18 of the Government Code.	
18 1111-002-0750—For support of Cemetery and Funeral	
19 Bureau, Department of Consumer Affairs, payable	
20 from the State Funeral Directors and Embalmers	
21 Fund, Professions and Vocations Fund.....	1,851,000
22 Schedule:	
23 (1) 38.20-Funeral Directors and Em-	
24 balmers Program.....	1,863,000
25 (2) Reimbursements.....	-12,000
26 Provisions:	
27 1. The amount appropriated in this item may in-	
28 clude revenues derived from the assessment of	
29 fines and penalties imposed as specified in Sec-	
30 tion 13332.18 of the Government Code.	
31 1111-002-0752—For support of Bureau of Electronic	
32 and Appliance Repair, Home Furnishings, and	
33 Thermal Insulation, Home Furnishings and Thermal	
34 Insulation Program, Department of Consumer Af-	
35 fairs, for payment to Item 1111-002-0325, payable	
36 from the Home Furnishings and Thermal Insulation	
37 Fund.....	5,024,000
38 Provisions:	
39 1. The amount appropriated in this item may in-	
40 clude revenues derived from the assessment of	
41 fines and penalties imposed as specified in Sec-	
42 tion 13332.18 of the Government Code.	
43 1111-002-0769—For support of Bureau of Security and	
44 Investigative Services, Department of Consumer	
45 Affairs, payable from the Private Investigator	
46 Fund.....	692,000



Item	Amount
1 Schedule:	
2 (1) 25.20-Private Investigators Pro-	
3 gram.....	708,000
4 (2) Reimbursements.....	-16,000
5 Provisions:	
6 1. The amount appropriated in this item may in-	
7 clude revenues derived from the assessment of	
8 fines and penalties imposed as specified in Sec-	
9 tion 13332.18 of the Government Code.	
10 1111-002-3108—For support of Professional Fiduciaries	
11 Bureau, Department of Consumer Affairs, payable	
12 from the Professional Fiduciary Fund.....	596,000
13 Schedule:	
14 (1) 89-Professional Fiduciaries Bu-	
15 reau.....	596,000
16 Provisions:	
17 1. The amount appropriated in this item may in-	
18 clude revenues derived from the assessment of	
19 fines and penalties imposed as specified in Sec-	
20 tion 13332.18 of the Government Code.	
21 1111-002-3122—For support of Bureau of Automotive	
22 Repair, Department of Consumer Affairs, payable	
23 from the Enhanced Fleet Modernization Subaccount	
24 in the High Polluter Repair or Removal Account....	40,608,000
25 Schedule:	
26 (1) 31.30.010-Off-Cycle Vehicle Retire-	
27 ment.....	37,000,000
28 (2) 31.30.020-Vehicle Voucher Pro-	
29 gram.....	2,800,000
30 (3) 31.30.030-Enhanced Program Ad-	
31 ministration.....	808,000
32 Provisions:	
33 1. Notwithstanding any other provision of law,	
34 upon request of the Department of Consumer	
35 Affairs, the Department of Finance may augment	
36 the amount available for expenditure to pay for	
37 additional off-cycle retirements. The augmenta-	
38 tion may only be made no sooner than 30 days	
39 after notification in writing to the chairpersons	
40 of the committees in each house of the Legisla-	
41 ture that consider appropriations and the Chair-	
42 person of the Joint Legislative Budget Commit-	
43 tee, or no sooner than whatever lesser time the	
44 chairperson of the joint committee may in each	
45 instance determine. The amount of funds aug-	
46 mented shall be consistent with actual program	

Item	Amount
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Item	Amount
1     fectiveness of the additional licensing resources and	
2     their effect on the goals and targets of the overall li-	
3     censing program, and plans to achieve efficiencies	
4     and correct any licensing program deficiencies.	
5     1690-001-0217—For support of Alfred E. Alquist Seis-	
6     mic Safety Commission, payable from the Insurance	
7     Fund.....	1,156,000
8     Schedule:	
9     (1) 10-Alfred E. Alquist Seismic Safety	
10     Commission.....	1,156,000
11     1700-001-0001—For support of Department of Fair	
12     Employment and Housing.....	16,401,000
13     Schedule:	
14     (1) 50-Administration of Civil Rights	
15     Law.....	21,585,000
16     (2) 55-Fair Employment and Housing	
17     Council.....	10,000
18     (3) 90-Department of Justice Legal	
19     Services.....	346,000
20     (4) Amount payable from the Federal	
21     Trust Fund (Item 1700-001-0890)....	-5,540,000
22     1700-001-0890—For support of Department of Fair	
23     Employment and Housing, for payment to Item	
24     1700-001-0001, payable from the Federal Trust	
25     Fund.....	5,540,000
26     1701-001-0067—For support of Department of Business	
27     Oversight, payable from the State Corporations	
28     Fund.....	48,257,000
29     Schedule:	
30     (1) 10-Investment Program.....	25,351,000
31     (2) 20-Lender-Fiduciary Program.....	22,906,000
32     (3) 30-Licensing and Supervision of	
33     Banks and Trust Companies.....	23,153,000
34     (4) 35-Money Transmitters.....	3,336,000
35     (5) 40-Supervision of California Busi-	
36     ness and Industrial Development	
37     Corporations.....	31,000
38     (6) 45-Savings and Loan.....	80,000
39     (7) 50-Industrial Banks.....	920,000
40     (8) 55-Administration of Local Agency	
41     Security.....	415,000
42     (9) 60-Credit Unions.....	7,604,000
43     (10) 90.01-Administration.....	14,218,000
44     (11) 90.02-Distributed Administra-	
45     tion.....	-14,218,000
46     (12) Reimbursements.....	-1,100,000

Item	Amount
1 (13) Amount Payable from the Local	
2 Agency Deposit Security Fund	
3 (Item 1701-001-0240).....	-415,000
4 (14) Amount Payable from the Finan-	
5 cial Institutions Fund (Item 1701-	
6 001-0298).....	-26,420,000
7 (15) Amount Payable from the Credit	
8 Union Fund (Item 1701-001-	
9 0299).....	-7,604,000
10 Provisions:	
11 1. The amount appropriated in this item may in-	
12 clude revenues derived from the assessment of	
13 fines and penalties imposed as specified in Sec-	
14 tion 13332.18 of the Government Code.	
15 2. The Department of Business Oversight shall	
16 submit an annual report to the Department of	
17 Finance and to the Legislature on January 10	
18 with the release of the Governor’s Budget each	
19 year beginning in 2016. This report shall include,	
20 as part of the 2014–15 augmentation to the	
21 Broker-Dealer Investment Advisor Program, the	
22 number of positions authorized and filled, the	
23 number and share of licensees examined, results	
24 and outcomes of those examinations, and esti-	
25 mated staffing levels required to achieve targeted	
26 examination cycles for licensees under this pro-	
27 gram.	
28 1701-001-0240—For support of Department of Business	
29 Oversight, for payment to Item 1701-001-0067,	
30 payable from the Local Agency Deposit Security	
31 Fund.....	415,000
32 1701-001-0298—For support of Department of Business	
33 Oversight, for payment to Item 1701-001-0067,	
34 payable from the Financial Institutions Fund.....	26,420,000
35 1701-001-0299—For support of Department of Business	
36 Oversight, for payment to Item 1701-001-0067,	
37 payable from the Credit Union Fund.....	7,604,000
38 1750-001-3153—For support of California Horse Racing	
39 Board, payable from the Horse Racing Fund.....	12,355,000
40 Schedule:	
41 (1) 10-California Horse Racing	
42 Board.....	12,355,000
43 Provisions:	
44 1. Pursuant to Section 19616.51 of the Business	
45 and Professions Code, all racing associations	
46 and fairs including all breeds of racing shall re-	
47 mit a license fee to the California Horse Racing	

Item	Amount
1 Board to be deposited in the Horse Racing Fund.	
2 For the 2014–15 fiscal year, each racing associ-	
3 ation and fair shall pay a proportionate share of	
4 \$11,912,000 in the form of a license fee in accord-	
5 ance with a formula developed by the board.	
6 2100-001-3036—For support of Department of Alcoholic	
7 Beverage Control, payable from the Alcohol Bever-	
8 ages Control Fund.....	53,895,000
9 Schedule:	
10 (1) 10.10-Licensing.....	28,354,000
11 (2) 10.20-Compliance.....	26,588,000
12 (3) 10.30.010-Administration.....	4,248,000
13 (4) 10.30.020-Distributed Administra-	
14 tion.....	-4,248,000
15 (5) Reimbursements.....	-1,047,000
16 2100-101-3036—For local assistance, Department of	
17 Alcoholic Beverage Control, Program 10.20-Com-	
18 pliance, for grants to local law enforcement agencies,	
19 payable from the Alcohol Beverages Control Fund....	3,000,000
20 Provisions:	
21 1. Notwithstanding any other provision of law, the	
22 Department of Alcoholic Beverage Control is	
23 authorized to grant funds to local law enforce-	
24 ment agencies for the purpose of enhancing en-	
25 forcement of alcoholic beverage control laws in	
26 the local jurisdiction.	
27 2. Notwithstanding any other provision of law, at	
28 the discretion of the Director of Alcoholic Bev-	
29 erage Control, the Department of Alcoholic	
30 Beverage Control may advance grant funds to	
31 local law enforcement agencies.	
32 3. Notwithstanding any other provision of law, at	
33 the discretion of the Director of Alcoholic Bev-	
34 erage Control, title to any authorized equipment	
35 purchased by the local law enforcement agency	
36 pursuant to the grant may be vested in the local	
37 law enforcement agency at the conclusion of the	
38 grant period.	
39 2120-001-0117—For support of Alcoholic Beverage	
40 Control Appeals Board, Program 10, payable from	
41 the Alcoholic Beverage Control Appeals Fund.....	1,027,000
42 2240-001-0001—For support of Department of Housing	
43 and Community Development, for payment to Item	
44 2240-001-0648, payable from the General Fund....	3,004,000

Item	Amount
1 2240-001-0245—For support of Department of Housing	
2 and Community Development, for payment to Item	
3 2240-001-0648, payable from the Mobilehome Park	
4 Revolving Fund.....	6,778,000
5 2240-001-0530—For support of Department of Housing	
6 and Community Development, for payment to Item	
7 2240-001-0648, payable from the Mobilehome Park	
8 Purchase Fund.....	579,000
9 2240-001-0648—For support of Department of Housing	
10 and Community Development, payable from the	
11 Mobilehome-Manufactured Home Revolving	
12 Fund.....	17,354,000
13 Schedule:	
14 (1) 10-Codes and Standards Program....	26,034,000
15 (2) 20-Financial Assistance Program....	22,039,000
16 (3) 30-Housing Policy Development	
17 Program.....	2,411,000
18 (4) 50.01-Administration.....	12,657,000
19 (5) 50.02-Distributed Administra-	
20 tion.....	-12,657,000
21 (6) 50.03-Distributed Administration	
22 of the Housing Policy Development	
23 Program.....	-137,000
24 (7) Reimbursements.....	-600,000
25 (8) Amount payable from the General	
26 Fund (Item 2240-001-0001).....	-3,004,000
27 (9) Amount payable from the Mobile-	
28 home Parks and Special Occupancy	
29 Parks Revolving Fund (Item 2240-	
30 001-0245).....	-6,778,000
31 (10) Amount payable from the Mobile-	
32 home Park Purchase Fund (Item	
33 2240-001-0530).....	-579,000
34 (11) Amount payable from the Self-	
35 Help Housing Fund (Item 2240-	
36 001-0813).....	-122,000
37 (12) Amount payable from the Federal	
38 Trust Fund (Item 2240-001-	
39 0890).....	-8,814,000
40 (13) Amount payable from the Housing	
41 Rehabilitation Loan Fund (Item	
42 2240-001-0929).....	-4,163,000
43 (14) Amount payable from the Predevel-	
44 opment Loan Fund (Item 2240-	
45 001-0980).....	-329,000

Item	Amount
1 (15) Amount payable from the Building	
2 Standards Administration Special	
3 Revolving Fund (Item 2240-001-	
4 3144).....	-624,000
5 (16) Amount payable from the Enter-	
6 prise Zone Fund (Item 2240-001-	
7 3165).....	-1,374,000
8 (17) Amount payable from the Cost of	
9 Implementation Account, Air Pol-	
10 lution Control Fund (Item 2240-	
11 001-3237).....	-810,000
12 (18) Amount payable from the Building	
13 Equity and Growth in Neighbor-	
14 hoods (BEGIN) Fund (Item 2240-	
15 001-6038).....	-191,000
16 (19) Amount payable from the Building	
17 Equity and Growth in Neighbor-	
18 hoods (BEGIN) Fund (Item 2240-	
19 002-6038).....	-365,000
20 (20) Amount payable from the Afford-	
21 able Housing Innovation Fund	
22 (Item 2240-001-6068).....	-325,000
23 (21) Amount payable from the Regional	
24 Planning, Housing, and Infill Incen-	
25 tive Account, Housing and Emer-	
26 gency Shelter Trust Fund of 2006	
27 (Item 2240-001-6069).....	-2,796,000
28 (22) Amount payable from the Housing	
29 Urban-Suburban-and-Rural Parks	
30 Account, Housing and Emergency	
31 Shelter Trust Fund of 2006 (Item	
32 2240-001-6071).....	-920,000
33 (23) Amount payable from the Transit-	
34 Oriented Development Implemen-	
35 tation Fund (Item 2240-001-	
36 9736).....	-1,199,000
37 Provisions:	
38 1. Notwithstanding Section 18077 of the Health	
39 and Safety Code or any other provision of law,	
40 the first \$1,888,000 in revenues collected by the	
41 Department of Housing and Community Devel-	
42 opment from manufactured home license fees	
43 shall be deposited in the Mobilehome-Manufac-	
44 tured Home Revolving Fund, and shall be	
45 available to the department for the support, col-	
46 lection, administration, and enforcement of	
47 manufactured home license fees.	

Item	Amount
1 2. Notwithstanding Section 18077.5 of the Health	
2 and Safety Code or any other provision of law,	
3 the Department of Housing and Community	
4 Development is not required to comply with the	
5 reporting requirement of Section 18077.5 of the	
6 Health and Safety Code.	
7 2240-001-0813—For support of Department of Housing	
8 and Community Development, for payment to Item	
9 2240-001-0648, payable from the Self-Help Housing	
10 Fund.....	122,000
11 2240-001-0890—For support of Department of Housing	
12 and Community Development, for payment to Item	
13 2240-001-0648, payable from the Federal Trust	
14 Fund.....	8,814,000
15 2240-001-0929—For support of Department of Housing	
16 and Community Development, for payment to Item	
17 2240-001-0648, payable from the Housing Rehabil-	
18 itation Loan Fund.....	4,163,000
19 2240-001-0980—For support of Department of Housing	
20 and Community Development, for payment to Item	
21 2240-001-0648, payable from the Predevelopment	
22 Loan Fund.....	329,000
23 2240-001-3144—For support of Department of Housing	
24 and Community Development, for payment to Item	
25 2240-001-0648, payable from the Building Standards	
26 Administration Special Revolving Fund.....	624,000
27 2240-001-3165—For support of Department of Housing	
28 and Community Development, for payment to Item	
29 2240-001-0648, payable from the Enterprise Zone	
30 Fund.....	1,374,000
31 2240-001-3237—For support of Department of Housing	
32 and Community Development, for payment to Item	
33 2240-001-0648, payable from the Cost of Implemen-	
34 tation Account, Air Pollution Control Fund.....	810,000
35 2240-001-6038—For support of Department of Housing	
36 and Community Development, for payment to Item	
37 2240-001-0648, payable from the Building Equity	
38 and Growth in Neighborhoods (BEGIN) Fund.....	191,000
39 2240-001-6068—For support of Department of Housing	
40 and Community Development, for payment to Item	
41 2240-001-0648, payable from the Affordable Hous-	
42 ing Innovation Fund.....	325,000
43 2240-001-6069—For support of Department of Housing	
44 and Community Development, for payment to Item	
45 2240-001-0648, payable from the Regional Planning,	
46 Housing, and Infill Incentive Account, Housing and	
47 Emergency Shelter Trust Fund of 2006.....	2,796,000



Item	Amount
1 2240-001-6071—For support of Department of Housing	
2 and Community Development, for payment to Item	
3 2240-001-0648, payable from the Housing Urban-	
4 Suburban-and-Rural Parks Account, Housing and	
5 Emergency Shelter Trust Fund of 2006.....	920,000
6 2240-001-9736—For support of Department of Housing	
7 and Community Development, for payment to Item	
8 2240-001-0648, payable from the Transit-Oriented	
9 Development Implementation Fund.....	1,199,000
10 2240-002-6038—For support of Department of Housing	
11 and Community Development, for payment to Item	
12 2240-001-0648, payable from the Building Equity	
13 and Growth in Neighborhoods (BEGIN) Fund.....	365,000
14 2240-101-0001—For local assistance, Department of	
15 Housing and Community Development.....	5,629,000
16 Schedule:	
17 (1) 20-Financial Assistance Pro-	
18 gram.....	117,199,000
19 (2) Amount payable from the Federal	
20 Trust Fund (Item 2240-101-	
21 0890).....	-111,570,000
22 2240-101-0890—For local assistance, Department of	
23 Housing and Community Development, for payment	
24 to Item 2240-101-0001, payable from the Federal	
25 Trust Fund.....	111,570,000
26 Provisions:	
27 1. Notwithstanding any other provision of law,	
28 federal funds appropriated by this item but not	
29 encumbered or expended by June 30, 2015, may	
30 be expended in the subsequent fiscal year.	
31 2240-101-6071—For local assistance, Department of	
32 Housing and Community Development, payable	
33 from the Housing Urban-Suburban-and-Rural Parks	
34 Account, Housing and Emergency Shelter Trust	
35 Fund of 2006.....	25,000,000
36	
37 <b>TRANSPORTATION</b>	
38	
39 2600-001-0042—For support of California Transportation	
40 Commission, for payment to Item 2600-001-0046,	
41 payable from the State Highway Account, State	
42 Transportation Fund.....	877,000
43 2600-001-0046—For support of California Transportation	
44 Commission, payable from the Public Transportation	
45 Account, State Transportation Fund.....	1,554,000

Item	Amount
1	Schedule:
2	(1) 10-Administration of California
3	Transportation Commission..... 3,561,000
4	(2) Reimbursements..... -525,000
5	(3) Amount payable from the State
6	Highway Account, State Transporta-
7	tion Fund (Item 2600-001-0042).... -877,000
8	(4) Amount payable from the Corridor
9	Mobility Improvement Account,
10	Highway Safety, Traffic Reduction,
11	Air Quality, and Port Security Fund
12	of 2006 (Item 2600-001-6055)..... -144,000
13	(5) Amount payable from the Trade
14	Corridors Improvement Fund (Item
15	2600-001-6056)..... -140,000
16	(6) Amount payable from the Trans-
17	portation Facilities Account, High-
18	way Safety, Traffic Reduction, Air
19	Quality, and Port Security Fund of
20	2006 (Item 2600-001-6058)..... -130,000
21	(7) Amount payable from the Public
22	Transportation Modernization, Im-
23	provement, and Service Enhance-
24	ment Account, Highway Safety,
25	Traffic Reduction, Air Quality, and
26	Port Security Fund of 2006 (Item
27	2600-001-6059)..... -36,000
28	(8) Amount payable from the State-
29	Local Partnership Program Ac-
30	count, Highway Safety, Traffic Re-
31	duction, Air Quality, and Port Secu-
32	riety Fund of 2006 (Item 2600-001-
33	6060)..... -66,000
34	(9) Amount payable from the Local
35	Bridge Seismic Retrofit Account,
36	Highway Safety, Traffic Reduction,
37	Air Quality, and Port Security Fund
38	of 2006 (Item 2600-001-6062)..... -6,000
39	(10) Amount payable from the High-
40	way-Railroad Crossing Safety Ac-
41	count, Highway Safety, Traffic
42	Reduction, Air Quality, and Port
43	Security Fund of 2006 (Item 2600-
44	001-6063)..... -23,000

Item	Amount
1 (11) Amount payable from the Highway	
2 Safety, Rehabilitation, and Preser-	
3 vation Account, Highway Safety,	
4 Traffic Reduction, Air Quality, and	
5 Port Security Fund of 2006 (Item	
6 2600-001-6064).....	-60,000
7 Provisions:	
8 1. Upon order of the Director of Finance, funds	
9 may be transferred between Items 2600-001-	
10 6055, 2600-001-6056, 2600-001-6058, 2600-	
11 001-6059, 2600-001-6060, 2600-001-6062,	
12 2600-001-6063, and 2600-001-6064 in order to	
13 meet program oversight needs as programs pro-	
14 ceed through the implementation process.	
15 2600-001-6055—For support of California Transportation	
16 Commission, for payment to Item 2600-001-0046,	
17 payable from the Corridor Mobility Improvement	
18 Account, Highway Safety, Traffic Reduction, Air	
19 Quality, and Port Security Fund of 2006.....	144,000
20 Provisions:	
21 1. Provision 1 of Item 2600-001-0046 also applies	
22 to this item.	
23 2600-001-6056—For support of California Transportation	
24 Commission, for payment to Item 2600-001-0046,	
25 payable from the Trade Corridors Improvement	
26 Fund.....	140,000
27 Provisions:	
28 1. Provision 1 of Item 2600-001-0046 also applies	
29 to this item.	
30 2600-001-6058—For support of California Transportation	
31 Commission, for payment to Item 2600-001-0046,	
32 payable from the Transportation Facilities Account,	
33 Highway Safety, Traffic Reduction, Air Quality, and	
34 Port Security Fund of 2006.....	130,000
35 Provisions:	
36 1. Provision 1 of Item 2600-001-0046 also applies	
37 to this item.	
38 2600-001-6059—For support of California Transportation	
39 Commission, for payment to Item 2600-001-0046,	
40 payable from the Public Transportation Moderniza-	
41 tion, Improvement, and Service Enhancement Ac-	
42 count, Highway Safety, Traffic Reduction, Air	
43 Quality, and Port Security Fund of 2006.....	36,000
44 Provisions:	
45 1. Provision 1 of Item 2600-001-0046 also applies	
46 to this item.	

Item	Amount
1 2600-001-6060—For support of California Transportation	
2 Commission, for payment to Item 2600-001-0046,	
3 payable from the State-Local Partnership Program	
4 Account, Highway Safety, Traffic Reduction, Air	
5 Quality, and Port Security Fund of 2006.....	66,000
6 Provisions:	
7 1. Provision 1 of Item 2600-001-0046 also applies	
8 to this item.	
9 2600-001-6062—For support of California Transportation	
10 Commission, for payment to Item 2600-001-0046,	
11 from the Local Bridge Seismic Retrofit Account,	
12 Highway Safety, Traffic Reduction, Air Quality, and	
13 Port Security Fund of 2006.....	6,000
14 Provisions:	
15 1. Provision 1 of Item 2600-001-0046 also applies	
16 to this item.	
17 2600-001-6063—For support of California Transportation	
18 Commission, for payment to Item 2600-001-0046,	
19 payable from the Highway-Railroad Crossing Safety	
20 Account, Highway Safety, Traffic Reduction, Air	
21 Quality, and Port Security Fund of 2006.....	23,000
22 Provisions:	
23 1. Provision 1 of Item 2600-001-0046 also applies	
24 to this item.	
25 2600-001-6064—For support of California Transportation	
26 Commission, for payment to Item 2600-001-0046,	
27 payable from the Highway Safety, Rehabilitation,	
28 and Preservation Account, Highway Safety, Traffic	
29 Reduction, Air Quality, and Port Security Fund of	
30 2006.....	60,000
31 Provisions:	
32 1. Provision 1 of Item 2600-001-0046 also applies	
33 to this item.	
34 2600-402—Before allocating projects in the 2014–15	
35 fiscal year that would result in the issuance of notes	
36 pursuant to Section 14553 of the Government Code	
37 exceeding \$300,000,000, the California Transporta-	
38 tion Commission shall consult with the Transporta-	
39 tion Agency, the Department of Transportation, and	
40 the Department of Finance pursuant to Section	
41 14553.8 of the Government Code to consider and	
42 determine the appropriateness of the mechanism	
43 authorized by Section 14553 of the Government	
44 Code in comparison to other funding mechanisms,	
45 and to determine and report to the Governor and the	
46 Legislature the effect of issuance of the notes on	
47 future federal funding commitments. Allocations	

Item	Amount
1 exceeding \$300,000,000 shall not be made prior to	
2 providing 60 days' notice to the chairpersons of the	
3 transportation committees of each house of the	
4 Legislature and the Chairperson of the Joint Legisla-	
5 tive Budget Committee.	
6 2640-104-6059—For local assistance, State Transit As-	
7 sistance, for allocation by the Controller pursuant to	
8 Sections 99313 and 99314 of the Public Utilities	
9 Code, payable from the Public Transportation	
10 Modernization, Improvement, and Service Enhance-	
11 ment Account, Highway Safety, Traffic Reduction,	
12 Air Quality, and Port Security Fund of 2006.....	793,100,000
13 Provisions:	
14 1. Notwithstanding Sections 99313 and 99314 of	
15 the Public Utilities Code, not more than	
16 \$185,658 of the amount appropriated in this item	
17 shall reimburse the Controller for expenditures	
18 for administration of local transit assistance	
19 funds.	
20 2. Projects eligible for funding from this item shall	
21 be allocated by the Controller and shall be	
22 available for allocation until June 30, 2016, and	
23 available for encumbrance and liquidation until	
24 June 30, 2020.	
25 2640-490—Reappropriation, State Transit Assistance.	
26 The amounts specified in the following citations are	
27 reappropriated for the purposes provided for in the	
28 appropriations and are available for allocation until	
29 June 30, 2015, and are available for encumbrance	
30 or liquidation until June 30, 2019.	
31 6059—Public Transportation Modernization, Im-	
32 provement, and Service Enhancement Account,	
33 Highway Safety, Traffic Reduction, Air Quality, and	
34 Port Security Fund of 2006	
35 (1) Item 2640-104-6059, Budget Act of 2008 (Chs.	
36 268 and 269, Stats. 2008)	
37 (2) Item 2640-104-6059, Budget Act of 2009 (Ch.	
38 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
39 2009–10 4th Ex. Sess.)	
40 (3) Item 2640-104-6059, Budget Act of 2010 (Ch.	
41 712, Stats. 2010)	
42 2660-001-0041—For support of Department of Trans-	
43 portation, for payment to Item 2660-001-0042,	
44 payable from the Aeronautics Account, State	
45 Transportation Fund.....	3,790,000

Item	Amount
1 2660-001-0042—For support of Department of	
2 Transportation, payable from the State Highway	
3 Account, State Transportation Fund.....	2,415,972,000
4 Schedule:	
5 (1) 10-Aeronautics.....	4,275,000
6 (2) 20.10-Highway Transportation—	
7 Capital Outlay Support....	1,650,872,000
8 (3) 20.30-Highway Transportation—	
9 Local Assistance.....	52,852,000
10 (4) 20.40-Highway Transportation—	
11 Program Development.....	76,230,000
12 (5) 20.65-Highway Transportation—	
13 Legal.....	125,502,000
14 (6) 20.70-Highway Transportation—	
15 Operations.....	256,842,000
16 (7) 20.80-Highway Transportation—	
17 Maintenance.....	1,461,299,000
18 (8) 30-Mass Transportation.....	156,017,000
19 (9) 40-Transportation Planning.....	137,732,000
20 (10) 50.10-Administration Program	
21 Costs.....	473,517,000
22 (11) 50.20-Distributed Administration	
23 Program Costs.....	-473,517,000
24 (12) 60.10-Equipment Service Program	
25 Costs.....	175,145,000
26 (13) 60.20-Distributed Equipment	
27 Service Program Costs.....	-175,145,000
28 (14) Reimbursements.....	-359,569,000
29 (15) Amount payable from the Aeronautics	
30 Account, State Transportation	
31 Fund (Item 2660-001-0041).....	-3,790,000
32 (16) Amount payable from the Public	
33 Transportation Account, State	
34 Transportation Fund (Item 2660-	
35 001-0046).....	-171,564,000
36 (17) Amount payable from the Historic	
37 Property Maintenance Fund (Item	
38 2660-001-0365).....	-1,637,000
39 (18) Amount payable from the Federal	
40 Trust Fund (Item 2660-001-	
41 0890).....	-787,128,000
42 (19) Amount payable from the State	
43 Route 99 Account, Highway	
44 Safety, Traffic Reduction, Air	
45 Quality, and Port Security Fund	
46 of 2006 (Item 2660-004-6072)....	-37,637,000

Item	Amount
1 (20) Amount payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6055).....	-108,946,000
2	
3	
4	
5	
6	
7 (21) Amount payable from the Trade Corridors Improvement Fund (Item 2660-004-6056).....	-9,578,000
8	
9	
10 (22) Amount payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6058).....	-18,727,000
11	
12	
13	
14	
15	
16 (23) Amount payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6059).....	-1,097,000
17	
18	
19	
20	
21	
22	
23 (24) Amount payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6060).....	-1,211,000
24	
25	
26	
27	
28	
29 (25) Amount payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6062).....	-395,000
30	
31	
32	
33	
34 (26) Amount payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6063).....	-399,000
35	
36	
37	
38	
39	
40 (27) Amount payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6064).....	-3,971,000
41	
42	
43	
44	
45	

Item	Amount
1	Provisions:
2	1. Notwithstanding any other provision of law,
3	funds appropriated in this item from the State
4	Highway Account may be reduced and replaced
5	by an equivalent amount of federal funds deter-
6	mined by the Department of Transportation to
7	be available and necessary to comply with Sec-
8	tion 8.50 and the most effective management of
9	state transportation resources. Not more than 30
10	days after replacing the state funds with federal
11	funds, the Director of Finance shall notify in
12	writing the chairpersons of the committees in
13	each house of the Legislature that consider ap-
14	propriations and the Chairperson of the Joint
15	Legislative Budget Committee of this action.
16	2. Notwithstanding any other provision of law,
17	funding appropriated in this item may be trans-
18	ferred to Item 2660-005-0042 to pay for any
19	necessary insurance, debt service, and other fi-
20	nancing-related expenditures for Department of
21	Transportation-occupied office buildings. Any
22	transfer will require the prior approval of the
23	Department of Finance.
24	3. Notwithstanding any other provision of law,
25	funds appropriated in this item may be suppl-
26	mented with federal funding appropriation au-
27	thority and with prior fiscal year State Highway
28	Account appropriation balances at a level deter-
29	mined by the Department of Transportation as
30	required to process claims utilizing federal ad-
31	vance construction through the plan of financial
32	adjustment process pursuant to Sections 11251
33	and 16365 of the Government Code.
34	4. Notwithstanding any other provision of law,
35	funds appropriated in Item 2660-001-0042,
36	50.00-Administration from the State Highway
37	Account, may be reduced and replaced by an
38	equivalent amount of reimbursements deter-
39	mined by the Department of Transportation to
40	be available and necessary to comply with Sec-
41	tion 28.50 and the most effective management
42	of state transportation resources. The reimburse-
43	ments may also be reduced and replaced by an
44	equivalent amount of funds from the State
45	Highway Account. Not more than 30 days after
46	replacing the State Highway Account funds with
47	reimbursements and vice versa, the Director of



Item	Amount
1	Finance shall notify in writing the chairpersons
2	of the committees in each house of the Legisla-
3	ture that consider appropriations and the Chair-
4	person of the Joint Legislative Budget Commit-
5	tee of this action.
6	5. Of the funds appropriated in Schedule (7),
7	\$231,666,000 is for major maintenance contracts
8	for the preservation of highway pavement, and
9	shall not be used to supplant any other funding
10	that would have been used for major pavement
11	maintenance.
12	6. Of the funds appropriated in Schedule (5),
13	\$68,556,000 is for the payment of tort lawsuit
14	claims and awards. Any funds for that purpose
15	that are unencumbered as of April 1, 2015, may
16	be transferred to Item 2660-302-0042. Any
17	transfer shall require the prior approval of the
18	Department of Finance.
19	7. Of the funds appropriated in Schedule (2),
20	transfers of expenditure authority may be made
21	between Items 2660-001-0042, 2660-001-0890,
22	2660-002-3007, 2660-004-6055, 2660-004-6056,
23	2660-004-6058, 2660-004-6059, 2660-004-6060,
24	2660-004-6062, 2660-004-6063, 2660-004-6064,
25	and 2660-004-6072 to accommodate changes in
26	capital outlay and local assistance program-relat-
27	ed workload by funding source or changes in
28	availability of funds. The Department of Finance
29	shall authorize the transfers not sooner than 30
30	days after notification of the necessity therefor
31	in writing to the chairpersons of the committees
32	in each house of the Legislature that consider
33	appropriations and the Chairperson of the Joint
34	Legislative Budget Committee.
35	8. The Department of Finance may augment the
36	amount appropriated in Schedule (6) by up to
37	\$2,000,000 for the federal Americans with Dis-
38	abilities Act of 1990 consultant contracts if the
39	number of access requests and grievances ex-
40	ceeds the Department of Transportation's projec-
41	tions. The Department of Finance shall authorize
42	the augmentation not sooner than 30 days after
43	notification of the necessity therefor in writing
44	to the chairpersons of the committees in each
45	house of the Legislature that consider appropri-
46	ations and the Chairperson of the Joint Legisla-
47	tive Budget Committee.

Item	Amount
1 9. Of the funds appropriated in Schedule (9), the	
2 Department of Transportation shall exempt	
3 project initiation document development and	
4 oversight services reimbursed from local govern-	
5 ment agencies from full cost recovery as outlined	
6 in its Indirect Cost Recovery Plan.	
7 10. The Department of Transportation shall stream-	
8 line the cooperative work agreement process	
9 related to project initiation document develop-	
10 ment and oversight to reduce costs to local	
11 agencies.	
12 11. The Department of Finance may augment the	
13 amount appropriated in Schedule (2) by up to	
14 \$1,800,000 for additional reimbursements from	
15 the High-Speed Rail Authority for the review	
16 and approval of environmental and engineering	
17 documents regarding circumstances in which	
18 the high-speed train system interfaces with the	
19 state highway system, as well as specific high-	
20 way realignment projects related to the high-	
21 speed train system.	
22 12. The Department of Transportation shall exempt	
23 the High-Speed Rail Authority from full cost	
24 recovery as outlined in its Indirect Cost Recov-	
25 ery Plan. The Department of Transportation will	
26 charge the High-Speed Rail Authority for func-	
27 tional overhead.	
28 13. Of the funds appropriated in this item	
29 \$27,000,000 is a one-time increase in funding	
30 for maintenance operations from the early repay-	
31 ment of a General Fund loan.	
32 2660-001-0046—For support of Department of Trans-	
33 portation, for payment to Item 2660-001-0042,	
34 payable from the Public Transportation Account,	
35 State Transportation Fund.....	171,564,000
36 Provisions:	
37 1. For Program 30—Mass Transportation,	
38 \$108,947,000 appropriated in this item is avail-	
39 able for intercity rail contracts.	
40 2. Notwithstanding any other provision of law,	
41 funds appropriated in this item from the Public	
42 Transportation Account may be reduced and re-	
43 placed by an equivalent amount of federal funds	
44 determined by the Department of Transportation	
45 to be available and necessary to comply with	
46 Section 8.50 and the most effective management	
47 of state transportation resources. Not more than	

Item	Amount
1 30 days after replacing the state funds with federal funds, the Director of Finance shall notify	
2 in writing the chairpersons of the committees in	
3 each house of the Legislature that consider ap-	
4 propriations and the Chairperson of the Joint	
5 Legislative Budget Committee of this action.	
6	
7 3. Of the funds appropriated in this item, the De-	
8 partment of Finance may transfer expenditure	
9 authority among schedules to accommodate in-	
10 creases in Amtrak contract costs related to fuel.	
11 2660-001-0365—For support of Department of Trans-	
12 portation, for payment to Item 2660-001-0042,	
13 payable from the Historic Property Maintenance	
14 Fund.....	1,637,000
15 2660-001-0890—For support of Department of Trans-	
16 portation, for payment to Item 2660-001-0042,	
17 payable from the Federal Trust Fund.....	787,128,000
18 Provisions:	
19 1. For Program 20—Highway Transportation. For	
20 purposes of Section 163 of the Streets and	
21 Highways Code, all expenditures from this item	
22 shall be deemed to be expenditures from the	
23 State Highway Account, State Transportation	
24 Fund.	
25 2. For Program 20—Highway Transportation.	
26 Federal funds may be received from any federal	
27 source, and shall be deposited in the Federal	
28 Trust Fund. Any federal reimbursements shall	
29 be credited to the account from which the expen-	
30 ditures were originally made.	
31 3. Notwithstanding any other provision of law, the	
32 Director of Finance may augment this item with	
33 additional federal funds in conjunction with an	
34 equivalent offsetting reduction in State Highway	
35 Account funds in Item 2660-001-0042, pursuant	
36 to Provision 1 of that item, or Public Transporta-	
37 tion Account funds in Item 2660-001-0046,	
38 pursuant to Provision 2 of that item.	
39 4. Provision 8 of Item 2660-001-0042 also applies	
40 to this item.	
41 2660-001-3228—For support of the Department of	
42 Transportation, payable from the Greenhouse Gas	
43 Reduction Fund.....	419,000
44 Schedule:	
45 (1) 30-Mass Transportation.....	419,000

Item	Amount
1 2660-002-0042—For support of Department of Transportation, payable from the State Highway Account to fund ongoing administrative costs for Grant Anticipation Revenue Vehicles.....	600,000
2	
3	
4	
5 2660-002-0890—For support of Department of Transportation, for debt service requirements and other financing-related costs for federal Grant Anticipation Revenue Vehicles (GARVEE) issued in the 2014–15 fiscal year, payable from the Federal Trust Fund....	1,000
6	
7	
8	
9	
10 Provisions:	
11 1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance or expenditure until expended.	
12	
13	
14 2. If specific projects in the State Highway Operation and Protection Program are identified as ready for construction funding in the 2014–15 fiscal year and cash balances are not sufficient to allocate funds to those projects, this item may be augmented by up to \$300,000,000 after submittal of a request to the Joint Legislative Budget Committee for a 30-day review. Any request made pursuant to this provision shall include a description of the project or projects, the financing plans, and the cash balances of the State Highway Account.	
15	
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25	
26 3. The appropriation in this item reflects, in part, the pledge made by the California Transportation Commission in accordance with Section 14553.7 of the Government Code in connection with the GARVEE bonds issued in the 2014–15 fiscal year.	
27	
28	
29	
30	
31	
32 4. Funds appropriated in this item are in lieu of the amounts that have been appropriated pursuant to Section 14554.8 of the Government Code.	
33	
34	
35 2660-002-3007—For support of Department of Transportation, payable from the Traffic Congestion Relief Fund.....	6,637,000
36	
37	
38 Schedule:	
39 (1) 20.10-Highway Transportation—	
40 Capital Outlay Support.....	6,336,000
41 (2) 30-Mass Transportation.....	301,000
42 Provisions:	
43 1. Notwithstanding any other provision of law, if the California Transportation Commission allocates funds to Traffic Congestion Relief Program projects in the 2014–15 fiscal year, the Director of Finance may increase expenditure authority	
44	
45	
46	
47	

Item	Amount
1 in this item for additional capital outlay staffing	
2 directly related to new Traffic Congestion Relief	
3 Program allocations after notifying the Chairper-	
4 son of the Joint Legislative Budget Committee	
5 and the chairpersons of the committees in each	
6 house of the Legislature that consider appropri-	
7 ations not later than 30 days prior to the effective	
8 date of the approval.	
9 2. Provision 8 of Item 2660-001-0042 also applies	
10 to this item.	
11 2660-004-6055—For support of Department of Trans-	
12 portation, for payment to Item 2660-001-0042,	
13 payable from the Corridor Mobility Improvement	
14 Account, Highway Safety, Traffic Reduction, Air	
15 Quality, and Port Security Fund of 2006.....	108,946,000
16 Provisions:	
17 1. Provision 7 of Item 2660-001-0042 also applies	
18 to this item.	
19 2660-004-6056—For support of Department of Trans-	
20 portation, for payment to Item 2660-001-0042,	
21 payable from the Trade Corridors Improvement	
22 Fund.....	9,578,000
23 Provisions:	
24 1. Provision 7 of Item 2660-001-0042 also applies	
25 to this item.	
26 2. Notwithstanding any other provision of law,	
27 funds appropriated in this item may be trans-	
28 ferred to Item 2660-104-6056 or 2660-304-6056.	
29 These transfers shall require the prior approval	
30 of the Department of Finance.	
31 2660-004-6058—For support of Department of Trans-	
32 portation, for payment to Item 2660-001-0042,	
33 payable from the Transportation Facilities Account,	
34 Highway Safety, Traffic Reduction, Air Quality, and	
35 Port Security Fund of 2006.....	18,727,000
36 Provisions:	
37 1. Provision 7 of Item 2660-001-0042 also applies	
38 to this item.	
39 2. Notwithstanding any other provision of law,	
40 funds appropriated in this item may be trans-	
41 ferred to Item 2660-104-6058 or 2660-304-6058.	
42 These transfers shall require the prior approval	
43 of the Department of Finance.	

Item	Amount
1 2660-004-6059—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,097,000
7 Provisions:	
8 1. Provision 7 of Item 2660-001-0042 also applies to this item.	
9	
10 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6059 or 2660-304-6059. These transfers shall require the prior approval of the Department of Finance.	
15 2660-004-6060—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,211,000
20 Provisions:	
21 1. Provision 7 of Item 2660-001-0042 also applies to this item.	
22	
23 2660-004-6062—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	395,000
28 Provisions:	
29 1. Provision 7 of Item 2660-001-0042 also applies to this item.	
30	
31 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6062. This transfer shall require the prior approval of the Department of Finance.	
35	
36 2660-004-6063—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	399,000
41 Provisions:	
42 1. Provision 7 of Item 2660-001-0042 also applies to this item.	
43	
44 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6063. These transfers	
46	

Item	Amount
1 shall require the prior approval of the Department of Finance.	
2	
3 2660-004-6064—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	3,971,000
4	
5	
6	
7	
8	
9 Provisions:	
10 1. Provision 7 of Item 2660-001-0042 also applies to this item.	
11	
12 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6064. This transfer shall require the prior approval of the Department of Finance.	
13	
14	
15	
16	
17 2660-004-6072—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	37,637,000
18	
19	
20	
21	
22 Provisions:	
23 1. Provision 7 of Item 2660-001-0042 also applies to this item.	
24	
25 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6072 or 2660-304-6072. This transfer shall require the prior approval of the Department of Finance.	
26	
27	
28	
29	
30 2660-005-0042—For support of Department of Transportation, for building insurance, debt service, and other financing-related costs for department-occupied office buildings, payable from the State Highway Account, State Transportation Fund.....	14,665,000
31	
32	
33	
34	
35 Schedule:	
36 (1) Base Rental and Fees.....	14,558,000
37 (2) Insurance.....	108,000
38 (3) Reimbursements.....	-1,000
39 Provisions:	
40 1. Notwithstanding any other provision of law, funds provided in Item 2660-001-0042 may be transferred to this item to pay for any necessary insurance, debt service, and other financing-related costs for Department of Transportation-occupied office buildings. Any transfer shall require the prior approval of the Department of Finance.	
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Item	Amount
1        2. The Controller shall transfer funds appropriated	
2        in this item for base rental, fees, and insurance	
3        as and when provided for in the schedule submit-	
4        ted by the State Public Works Board or the De-	
5        partment of Finance. Notwithstanding the pay-	
6        ment dates in any related Facility Lease or Inden-	
7        ture, the schedule may provide for an earlier	
8        transfer of funds to ensure debt requirements are	
9        met and base rental payments are paid in full	
10       when due.	
11       3. This item may contain adjustments pursuant to	
12       Section 4.30 that are not currently reflected. Any	
13       adjustments to this item shall be reported to the	
14       Joint Legislative Budget Committee pursuant to	
15       Section 4.30.	
16       2660-007-0042—For support of Department of Trans-	
17       portation, payable from the State Highway Account,	
18       State Transportation Fund.....	100,617,000
19       Schedule:	
20       (1) 20.10-Highway Transportation—	
21       Capital Outlay Support.....	47,601,000
22       (2) 20.65-Highway Transportation—	
23       Legal.....	713,000
24       (3) 20.70-Highway Transportation—	
25       Operations.....	1,707,000
26       (4) 20.80-Highway Transportation—	
27       Maintenance.....	50,596,000
28       Provisions:	
29       1. The funds appropriated in this item may be ex-	
30       pended only to attain compliance with (a) the	
31       stormwater discharge provisions of the National	
32       Pollutant Discharge Elimination System permits	
33       as promulgated by the State Water Resources	
34       Control Board or regional water quality control	
35       boards, (b) the Statewide Storm Water Manage-	
36       ment Plan, (c) a court order, or (d) any other	
37       nonproject water or air quality related environ-	
38       mental activity that protects air quality or the	
39       quality of receiving waters.	
40       2. The funds appropriated in this item may be	
41       transferred between schedules. Any transfer will	
42       require the prior approval of the Department of	
43       Finance.	



Item	Amount
1 2660-011-0041—For transfer by the Controller from the	
2 Aeronautics Account, State Transportation Fund, to	
3 the Public Transportation Account, State Transporta-	
4 tion Fund, as prescribed by Section 21682.5 of the	
5 Public Utilities Code.....	(30,000)
6 2660-011-0052—For transfer by the Controller from the	
7 Local Airport Loan Account, to the Aeronautics	
8 Account, State Transportation Fund.....	(4,000,000)
9 2660-011-0062—For transfer by the Controller from	
10 the Highway Users Tax Account, Transportation	
11 Tax Fund, to the State Highway Account, State	
12 Transportation Fund.....	(237,000,000)
13 2660-011-2500—For transfer by the Controller from the	
14 Pedestrian Safety Account, State Transportation	
15 Fund, to the State Highway Account, State Trans-	
16 portation Fund.....	(1,996,000)
17 2660-012-0042—For augmentation for emergencies re-	
18 lating to a state of emergency declared by the Gov-	
19 ernor, payable from the State Highway Account....	(40,000,000)
20 Provisions:	
21 1. Required notification to the Legislature of appro-	
22 priations pursuant to this item shall include, in	
23 addition to all other required information, (a) an	
24 estimate of federal funds or other funds that the	
25 department may receive for the same purposes	
26 as the proposed appropriation, and (b) explana-	
27 tion of the necessity of the proposed appropri-	
28 ation given anticipated federal funds or other	
29 funds.	
30 2. Funds appropriated in this item may be used for	
31 support, local assistance, or capital outlay expen-	
32 ditures.	
33 2660-021-0042—For transfer by the Controller from the	
34 State Highway Account, State Transportation Fund,	
35 to the Public Transportation Account, State Trans-	
36 portation Fund, as prescribed by Section 194 of the	
37 Streets and Highways Code.....	(25,046,000)
38 2660-022-0042—For transfer by the Controller from the	
39 State Highway Account, State Transportation Fund,	
40 to the Environmental Enhancement and Mitigation	
41 Program Fund to be used as specified in Section	
42 164.56 of the Streets and Highways Code.....	(7,000,000)
43 2660-101-0042—For local assistance, Department of	
44 Transportation, State Transportation Improvement	
45 Program (STIP), payable from the State Highway	
46 Account, State Transportation Fund.....	27,001,000

Item	Amount
1	Schedule:
2	(1) 20.30-Highway Transportation—
3	Local Assistance..... 27,000,000
4	(a) Regional Im-
5	provements..... (27,000,000)
6	(b) Interregional Im-
7	provements..... (0)
8	(2) 30.10-Mass Transportation..... 1,000
9	Provisions:
10	1. Funds appropriated in this item shall be available
11	for allocation by the California Transportation
12	Commission until June 30, 2016, and available
13	for encumbrance and liquidation until June 30,
14	2020.
15	2. Notwithstanding any other provision of law,
16	funds appropriated in this item may be trans-
17	ferred intraschedule or to Item 2660-102-0042,
18	2660-108-0042, 2660-301-0042, or 2660-302-
19	0042. These transfers shall require the prior ap-
20	proval of the Department of Finance.
21	3. Notwithstanding any other provision of law,
22	funds appropriated in this item may be supple-
23	mented with federal funding appropriation au-
24	thority and with prior year State Highway Ac-
25	count appropriation balances at a level deter-
26	mined by the Department of Transportation as
27	required to process claims utilizing federal ad-
28	vance construction through the plan of financial
29	adjustment process under Sections 11251 and
30	16365 of the Government Code.
31	4. Notwithstanding any other provision of law,
32	funds appropriated in Schedule (2) may be
33	transferred to Item 2660-101-0046. These
34	transfers shall require the prior approval of the
35	Department of Finance.
36	2660-101-0046—For local assistance, Department of
37	Transportation, Program 30-Mass Transportation,
38	payable from the Public Transportation Account,
39	State Transportation Fund..... 75,961,000
40	Provisions:
41	1. Funds appropriated in this item shall be available
42	for allocation by the California Transportation
43	Commission until June 30, 2016, and available
44	for encumbrance and liquidation until June 30,
45	2020.
46	2. Notwithstanding any other provision of law,
47	funds appropriated in this item may be trans-

Item	Amount
1       ferred to Item 2660-301-0046. These transfers	
2       require the prior approval of the Department of	
3       Finance.	
4   2660-101-0890—For local assistance, Department of	
5       Transportation, State Transportation Improvement	
6       Program (STIP), payable from the Federal Trust	
7       Fund.....	40,001,000
8       Schedule:	
9       (1) 20-Highway Transportation.....	40,000,000
10       (a) Regional Im-	
11          provements.....	(40,000,000)
12       (b) Interregional Im-	
13          provements.....	(0)
14       (2) 30-Mass Transportation.....	1,000
15       Provisions:	
16       1. For purposes of the Streets and Highways Code,	
17          all expenditures from this item shall be deemed	
18          to be expenditures from the State Highway Ac-	
19          count, State Transportation Fund.	
20       2. Federal funds may be received from any federal	
21          source and shall be deposited in the Federal	
22          Trust Fund. Any federal reimbursements shall	
23          be credited to the account from which the expen-	
24          ditures were originally made.	
25       3. Notwithstanding any other provision of law,	
26          funds appropriated in this item may be trans-	
27          ferred intraschedule or to Item 2660-102-0890,	
28          2660-108-0890, 2660-301-0890, or 2660-302-	
29          0890. These transfers shall require the prior ap-	
30          proval of the Department of Finance. These	
31          funds shall be available for allocation by the	
32          California Transportation Commission until June	
33          30, 2016, and available for encumbrance and	
34          liquidation until June 30, 2020.	
35   2660-101-3228—For local assistance, Department of	
36       Transportation, State Transportation Improvement	
37       Program (STIP), payable from the Greenhouse Gas	
38       Reduction Fund.....	49,580,000
39       Schedule:	
40       (1) 30.10-Mass Transportation.....	49,580,000
41       Provisions:	
42       1. Funds appropriated in this item shall be available	
43          for allocation by the California Transportation	
44          Commission until June 30, 2016, and available	
45          for encumbrance and liquidation until June 30,	
46          2020.	

Item	Amount
1 2. Notwithstanding any other provision of law,	
2 funds appropriated in this item may be trans-	
3 ferred to Item 2660-301-3228. These transfers	
4 shall require the prior approval of the Depart-	
5 ment of Finance.	
6 2660-102-0042—For local assistance, Department of	
7 Transportation, non-State Transportation Improve-	
8 ment Program (STIP), payable from the State High-	
9 way Account, State Transportation Fund.....	116,313,000
10 Schedule:	
11 (1) 20-Highway Transportation.....	104,313,000
12 (a) Regional Surface	
13 Transportation	
14 Program Ex-	
15 change.....	(57,849,000)
16 (b) Local Assis-	
17 tance.....	(46,464,000)
18 (2) 40-Transportation Planning.....	12,000,000
19 Provisions:	
20 1. Funds appropriated in Schedule (1) shall be	
21 available for allocation by the California Trans-	
22 portation Commission until June 30, 2016, and	
23 available for encumbrance and liquidation until	
24 June 30, 2020.	
25 2. Notwithstanding any other provision of law,	
26 funds appropriated in this item may be trans-	
27 ferred intraschedule or to Item 2660-101-0042,	
28 2660-108-0042, 2660-301-0042, or 2660-302-	
29 0042. These transfers shall require the prior ap-	
30 proval of the Department of Finance.	
31 2660-102-0890—For local assistance, Department of	
32 Transportation, non-State Transportation Improve-	
33 ment Program (STIP), payable from the Federal	
34 Trust Fund.....	1,637,400,000
35 Schedule:	
36 (1) 20-Highway Transportation.....	1,506,000,000
37 (2) 30-Mass Transportation.....	60,000,000
38 (3) 40-Transportation Planning.....	71,400,000
39 Provisions:	
40 1. Notwithstanding any other provision of law,	
41 funds appropriated in this item may be trans-	
42 ferred intraschedule or to Item 2660-101-0890,	
43 2660-108-0890, 2660-301-0890, or 2660-302-	
44 0890. These transfers shall require the prior ap-	
45 proval of the Department of Finance. Funds ap-	
46 propriated in Schedules (1) and (2) shall be	
47 available for allocation by the California Trans-	

Item	Amount
1        transportation Commission until June 30, 2016, and	
2        available for encumbrance and liquidation until	
3        June 30, 2020.	
4        2. For Program 20—Highway Transportation. For	
5        purposes of the Streets and Highways Code, all	
6        expenditures from this item shall be deemed to	
7        be expenditures from the State Highway Ac-	
8        count, State Transportation Fund.	
9        3. For Program 20—Highway Transportation.	
10       Federal funds may be received from any federal	
11       source and shall be deposited in the Federal	
12       Trust Fund. Any federal reimbursements shall	
13       be credited to the account from which the expen-	
14       ditures were originally made.	
15       2660-104-6056—For local assistance, Department of	
16       Transportation, non-State Transportation Improve-	
17       ment Program (STIP), payable from the Trade Cor-	
18       ridors Improvement Fund.....	1,000
19       Schedule:	
20       (1) 20.30-Highway Transportation—Lo-	
21       cal Assistance.....	1,000
22       Provisions:	
23       1. The funds appropriated in this item shall be	
24       available for allocation by the California Trans-	
25       portation Commission until June 30, 2016, and	
26       available for encumbrance and liquidation until	
27       June 30, 2020.	
28       2. Notwithstanding any other provision of law,	
29       funds appropriated in this item may be trans-	
30       ferred to Item 2660-304-6056. These transfers	
31       shall require the prior approval of the Depart-	
32       ment of Finance.	
33       3. The amount appropriated in this item may be	
34       adjusted to an amount that would either (1) allow	
35       full utilization of the funds authorized under	
36       Government Code Section 8879.23 (c)(1)(A)	
37       for this program, or (2) ensure that expenditures	
38       do not exceed the amount authorized under	
39       Government Code Section 8879.23 (c)(1)(A)	
40       for this program.	
41       2660-104-6058—For local assistance, Department of	
42       Transportation, State Transportation Improvement	
43       Program (STIP), payable from the Transportation	
44       Facilities Account, Highway Safety, Traffic Reduc-	
45       tion, Air Quality, and Port Security Fund of 2006....	2,000

Item	Amount
1	Schedule:
2	(1) 20.30-Highway Transportation—
3	Local Assistance..... 1,000
4	(2) 30.10-Mass Transportation..... 1,000
5	Provisions:
6	1. The funds appropriated in this item shall be
7	available for allocation by the California Trans-
8	portation Commission until June 30, 2016, and
9	available for encumbrance and liquidation until
10	June 30, 2020.
11	2. Notwithstanding any other provision of law,
12	funds appropriated in this item may be trans-
13	ferred intraschedule or to Item 2660-304-6058.
14	These transfers shall require the prior approval
15	of the Department of Finance.
16	3. The amount appropriated in this item may be
17	adjusted to an amount that would either (1) allow
18	full utilization of the funds authorized under
19	subdivision (e) of Section 8879.23 of the Gov-
20	ernment Code for this program, or (2) ensure
21	that expenditures do not exceed the amount au-
22	thorized under subdivision (e) of Section
23	8879.23 of the Government Code for this pro-
24	gram.
25	2660-104-6059—For local assistance, Department of
26	Transportation, non-State Transportation Improve-
27	ment Program (STIP), payable from the Public
28	Transportation Modernization, Improvement and
29	Service Enhancement Account, Highway Safety,
30	Traffic Reduction, Air Quality, and Port Security
31	Fund of 2006..... 1,000
32	Schedule:
33	(1) 30.10-Mass Transportation..... 1,000
34	Provisions:
35	1. These funds shall be available for allocation by
36	the California Transportation Commission until
37	June 30, 2016, and available for encumbrance
38	and liquidation until June 30, 2020.
39	2. Notwithstanding any other provision of law,
40	funds appropriated in this item may be trans-
41	ferred to Item 2660-304-6059. These transfers
42	require the prior approval of the Department of
43	Finance.
44	3. The amount appropriated in this item may be
45	adjusted to an amount that would either (1) allow
46	full utilization of the funds authorized under
47	paragraph (2) of subdivision (f) of Section

Item	Amount
1 8879.23 of the Government Code for this pro-	
2 gram, or (2) ensure that expenditures do not ex-	
3 ceed the amount authorized under paragraph (2)	
4 of subdivision (f) of Section 8879.23 of the	
5 Government Code for this program.	
6 2660-104-6062—For local assistance, Department of	
7 Transportation, non-State Transportation Improve-	
8 ment Program (STIP), payable from the Local Bridge	
9 Seismic Retrofit Account, Highway Safety, Traffic	
10 Reduction, Air Quality, and Port Security Fund of	
11 2006.....	9,991,000
12 Schedule:	
13 (1) 20.30-Highway Transportation—Lo-	
14 cal Assistance.....	9,991,000
15 Provisions:	
16 1. These funds shall be available for allocation by	
17 the California Transportation Commission until	
18 June 30, 2016, and available for encumbrance	
19 and liquidation until June 30, 2020.	
20 2. The amount appropriated in this item may be	
21 adjusted to an amount that would either (1) allow	
22 full utilization of the funds authorized under	
23 subdivision (i) of Section 8879.23 of the Govern-	
24 ment Code for this program, or (2) ensure that	
25 expenditures do not exceed the amount autho-	
26 rized under subdivision (i) of Section 8879.23	
27 of the Government Code for this program.	
28 2660-104-6063—For local assistance, Department of	
29 Transportation, non-State Transportation Improve-	
30 ment Program (STIP), payable from the Highway-	
31 Railroad Crossing Safety Account, Highway Safety,	
32 Traffic Reduction, Air Quality, and Port Security	
33 Fund of 2006.....	1,000
34 Schedule:	
35 (1) 20.30-Highway Transportation—Lo-	
36 cal Assistance.....	1,000
37 Provisions:	
38 1. These funds shall be available for allocation by	
39 the California Transportation Commission until	
40 June 30, 2016, and available for encumbrance	
41 and liquidation until June 30, 2020.	
42 2. The amount appropriated in this item may be	
43 adjusted up to an amount that would either (a)	
44 allow full utilization of the funds authorized	
45 under paragraph (1) of subdivision (j) of Section	
46 8879.23 of the Government Code for this pro-	
47 gram, or (b) ensure that expenditures do not ex-	

Item	Amount
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Item	Amount
1 available for encumbrance and liquidation until	
2 June 30, 2020.	
3 4. Of the amount appropriated by this item and	
4 from Item 2660-108-0042, no less than a com-	
5 bined amount of \$24,000,000 is for projects that	
6 fund safe routes to schools within the statewide	
7 competitive component of the program described	
8 in paragraph (3) of subdivision (a) of Section	
9 2381 of the Streets and Highways Code. The	
10 amount cited in this provision, shall be funded	
11 in compliance with Paragraph (f)(2)(B) in Sec-	
12 tion 1404 of the Safe, Accountable, Flexible,	
13 Efficient Transportation Equality Act: A Legacy	
14 for Users (Public Law 109-59) be for non-infras-	
15 tructure grants, including funding for a state	
16 technical assistance resource center. It is the in-	
17 tent of the Legislature that this provision with	
18 the same minimum funding levels for safe routes	
19 to schools also be included in the budgets for	
20 the 2015–16 fiscal year.	
21 2660-301-0042—For capital outlay, Department of	
22 Transportation, State Transportation Improvement	
23 Program (STIP), payable from the State Highway	
24 Account, State Transportation Fund.....	147,001,000
25 Schedule:	
26 (1) 20.20-Highway Transportation....	147,000,000
27 (a) Regional Im-	
28 provements.....	(110,250,000)
29 (b) Interregional Im-	
30 provements.....	(36,750,000)
31 (2) 30.20-Intercity Rail Passenger Pro-	
32 gram—Capital.....	1,000
33 Provisions:	
34 1. These funds shall be available for allocation by	
35 the California Transportation Commission until	
36 June 30, 2016, and available for encumbrance	
37 and liquidation until June 30, 2020.	
38 2. Notwithstanding any other provision of law,	
39 funds appropriated in this item may be trans-	
40 ferred intraschedule or to Item 2660-101-0042,	
41 2660-102-0042, or 2660-302-0042. These	
42 transfers shall require the prior approval of the	
43 Department of Finance.	
44 3. Notwithstanding any other provision of law,	
45 funds appropriated in this item may be supple-	
46 mented with federal funding appropriation au-	
47 thority and with prior year State Highway Ac-	

Item	Amount
1 count appropriation balances at a level deter-	
2 mined by the department as required to process	
3 claims utilizing federal advance construction	
4 through the plan of financial adjustment process	
5 under Sections 11251 and 16365 of the Govern-	
6 ment Code.	
7 4. Notwithstanding any other provision of law,	
8 funds appropriated in Schedule (2) may be	
9 transferred to Item 2660-301-0046. These	
10 transfers shall require the prior approval of the	
11 Department of Finance.	
12 2660-301-0046—For capital outlay, Department of	
13 Transportation, payable from the Public Transporta-	
14 tion Account, State Transportation Fund.....	35,250,000
15 Schedule:	
16 (1) 30-Mass Transportation.....	40,250,000
17 (2) Reimbursements.....	-5,000,000
18 Provisions:	
19 1. Funds appropriated in this item shall be available	
20 for allocation by the California Transportation	
21 Commission until June 30, 2016, and available	
22 for encumbrance and liquidation until June 30,	
23 2020.	
24 2. Notwithstanding any other provision of law,	
25 funds appropriated in this item may be trans-	
26 ferred to Item 2660-101-0046 with the prior ap-	
27 proval of the Director of Finance.	
28 2660-301-0890—For capital outlay, Department of	
29 Transportation, State Transportation Improvement	
30 Program (STIP), payable from the Federal Trust	
31 Fund.....	479,001,000
32 Schedule:	
33 (1) 20-Highway Transportation.....	479,000,000
34 (a) Regional Im-	
35 provements.....	(359,250,000)
36 (b) Interregional	
37 I m p r o v e -	
38 ments.....	(119,750,000)
39 (2) 30-Mass Transportation.....	1,000
40 Provisions:	
41 1. Notwithstanding any other provision of law,	
42 amounts scheduled in this item may be trans-	
43 ferred intraschedule or to Item 2660-101-0890,	
44 2660-102-0890, or 2660-302-0890, upon the	
45 prior approval of the Department of Finance.	
46 These funds shall be available for allocation by	
47 the California Transportation Commission until	

Item	Amount
1 June 30, 2016, and available for encumbrance	
2 and liquidation until June 30, 2020.	
3 2. For purposes of the Streets and Highways Code,	
4 all expenditures from this item shall be deemed	
5 to be expenditures from the State Highway Ac-	
6 count, State Transportation Fund.	
7 3. Federal funds may be received from any federal	
8 source and shall be deposited in the Federal	
9 Trust Fund. Any federal reimbursements shall	
10 be credited to the account from which the expen-	
11 ditures were originally made.	
12 2660-301-3228—For capital outlay, Department of	
13 Transportation, State Transportation Improvement	
14 Program (STIP), payable from the Greenhouse Gas	
15 Reduction Fund.....	1,000
16 Schedule:	
17 (1) 30.20-Intercity Rail Passenger Pro-	
18 gram—Capital.....	1,000
19 Provisions:	
20 1. Funds appropriated in this item shall be available	
21 for allocation by the California Transportation	
22 Commission until June 30, 2016, and available	
23 for encumbrance and liquidation until June 30,	
24 2020.	
25 2. Notwithstanding any other provision of law,	
26 funds appropriated in this item may be trans-	
27 ferred to Item 2660-101-3228. These transfers	
28 shall require the prior approval of the Depart-	
29 ment of Finance.	
30 2660-302-0042—For capital outlay, Department of	
31 Transportation, non-State Transportation Improve-	
32 ment Program (STIP), payable from the State High-	
33 way Account, State Transportation Fund.....	524,898,000
34 Schedule:	
35 (1) 20-Highway Transportation.....	1,284,898,000
36 (a) State High-	
37 way Opera-	
38 tion and Pro-	
39 tection Pro-	
40 gram.....	(1,284,898,000)
41 (2) Reimbursements.....	-760,000,000
42 Provisions:	
43 1. These funds shall be available for allocation by	
44 the California Transportation Commission until	
45 June 30, 2016, and available for encumbrance	
46 and liquidation until June 30, 2020.	

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Item	Amount
1 be credited to the account from which the expen-	
2 ditures were originally made.	
3 4. No funds appropriated in this item are available	
4 for expenditure on specialty building facilities.	
5 For the purpose of this item, specialty building	
6 facilities are equipment facilities, maintenance	
7 facilities, material laboratories, and traffic man-	
8 agement centers.	
9 2660-303-0042—For capital outlay, Department of	
10 Transportation, specialty building facilities, payable	
11 from the State Highway Account, State Transporta-	
12 tion Fund.....	5,000,000
13 Schedule:	
14 (1) 20.20-Highway Transportation.....	5,000,000
15 Provisions:	
16 1. For the purpose of this item, specialty building	
17 facilities are equipment facilities, maintenance	
18 facilities, material laboratories, and traffic man-	
19 agement centers. Ancillary equipment associated	
20 with the management of transportation systems	
21 such as loop detectors, closed-circuit television	
22 cameras, and transportation management sys-	
23 tems field elements are not deemed specialty	
24 building facilities and are not funded from this	
25 item.	
26 2. Funds appropriated in this item shall be available	
27 for allocation and encumbrance until June 30,	
28 2017, and liquidation until June 30, 2019.	
29 2660-303-0890—For capital outlay, Department of	
30 Transportation, specialty building facilities, payable	
31 from the Federal Trust Fund.....	1,000
32 Schedule:	
33 (1) 20.20-Highway Transportation.....	1,000
34 (a) State Highway Oper-	
35 ation and Protection	
36 Program.....	(1,000)
37 Provisions:	
38 1. For the purpose of this item, specialty building	
39 facilities are equipment facilities, maintenance	
40 facilities, material laboratories, and traffic man-	
41 agement centers. Ancillary equipment associated	
42 with the management of transportation systems	
43 such as loop detectors, closed-circuit television	
44 cameras, and transportation management sys-	
45 tems field elements are not deemed specialty	
46 building facilities and are not funded from this	
47 item.	

Item	Amount
1        2. Funds appropriated in this item shall be available	
2            for allocation and encumbrance until June 30,	
3            2017, and liquidation until June 30, 2019.	
4    2660-304-6056—For capital outlay, Department of	
5    Transportation, non-State Transportation Improve-	
6    ment Program (STIP), payable from the Trade Cor-	
7    ridors Improvement Fund.....	2,000
8    Schedule:	
9        (1) 20.20-Highway Transportation.....	1,000
10       (2) 30.20-Intercity Rail Passenger Pro-	
11       gram—Capital.....	1,000
12    Provisions:	
13    1. The funds appropriated in this item shall be	
14       available for allocation by the California Trans-	
15       portation Commission until June 30, 2016, and	
16       available for encumbrance and liquidation until	
17       June 30, 2020.	
18    2. Notwithstanding any other provision of law,	
19       funds appropriated in this item may be trans-	
20       ferred intraschedule or to Item 2660-104-6056.	
21       These transfers shall require the prior approval	
22       of the Department of Finance.	
23    3. The amount appropriated in this item may be	
24       adjusted to an amount that would either (1) allow	
25       full utilization of the funds authorized under	
26       subparagraph (A) of paragraph (1) of subdivision	
27       (c) of Section 8879.23 of the Government Code	
28       for this program, or (2) ensure that expenditures	
29       do not exceed the amount authorized under	
30       subparagraph (A) of paragraph (1) of subdivision	
31       (c) of Section 8879.23 of the Government Code	
32       for this program.	
33    2660-304-6058—For capital outlay, Department of	
34    Transportation, State Transportation Improvement	
35    Program (STIP), payable from the Transportation	
36    Facilities Account, Highway Safety, Traffic Reduc-	
37    tion, Air Quality, and Port Security Fund of 2006....	1,000
38    Schedule:	
39       (1) 20-Highway Transportation.....	1,000
40    Provisions:	
41    1. These funds shall be available for allocation by	
42       the California Transportation Commission until	
43       June 30, 2016, and available for encumbrance	
44       and liquidation until June 30, 2020.	
45    2. Notwithstanding any other provision of law,	
46       funds appropriated in this item may be trans-	
47       ferred to Item 2660-104-6058. These transfers	



Item	Amount
1 shall require the prior approval of the Department of Finance.	
2	
3 3. The amount appropriated in this item may be	
4 adjusted to an amount that would either (1) allow	
5 full utilization of the funds authorized under	
6 subdivision (e) of Section 8879.23 of the Government Code for this program, or (2) ensure	
7 that expenditures do not exceed the amount authorized under subdivision (e) of Section	
8 8879.23 of the Government Code for this program.	
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11	
12 2660-304-6059—For capital outlay, Department of	
13 Transportation, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....	159,651,000
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16	
17 Schedule:	
18 (1) 30-Mass Transportation.....	159,651,000
19 Provisions:	
20 1. These funds shall be available for allocation by the California Transportation Commission until	
21 June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.	
22	
23	
24 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6059. These transfers require the prior approval of the Department of	
25 Finance.	
26	
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28	
29 3. The amount appropriated in this item may be	
30 adjusted to an amount that would either (1) allow	
31 full utilization of the funds authorized under	
32 paragraph (2) of subdivision (f) of Section	
33 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under paragraph (2)	
34 of subdivision (f) of Section 8879.23 of the	
35 Government Code for this program.	
36	
37	
38 2660-304-6064—For capital outlay, Department of	
39 Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and	
40 Port Security Fund of 2006.....	1,000
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43	
44 Schedule:	
45 (1) 20-Highway Transportation.....	1,000

Item	Amount
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Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6064. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under paragraph (1) of subdivision (k) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under paragraph (1) of subdivision (k) of Section 8879.23 of the Government Code for this program.

2660-304-6072—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....

1,000

Schedule:  
 (1) 20-Highway Transportation..... 1,000

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6072. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under subdivision (b) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under subdivision (b) of Section 8879.23 of the Government Code for this program.

Item	Amount
1 2660-308-0042—For capital outlay, Department of	
2 Transportation, Active Transportation Program	
3 (ATP), payable from the State Highway Account,	
4 State Transportation Fund.....	1,000
5 Schedule:	
6 (1) 20.20-Highway Transportation—Capital Outlay.....	1,000
7	
8 Provisions:	
9 1. Funds appropriated in this item shall be available	
10 for allocation by the California Transportation	
11 Commission until June 30, 2016, and available	
12 for encumbrance and liquidation until June 30,	
13 2020.	
14 2. Notwithstanding any other provision of law,	
15 funds appropriated in this item may be trans-	
16 ferred to Item 2660-101-0042, 2660-102-0042,	
17 2660-108-0042 or 2660-301-0042. These trans-	
18 fers shall require the prior approval of the De-	
19 partment of Finance.	
20 3. Notwithstanding any other provision of law, and	
21 as necessary to support the Active Transportation	
22 Program, funds appropriated in this item may	
23 be supplemented with federal funding appropri-	
24 ation authority and with prior year State High-	
25 way Account appropriation balances at a level	
26 determined by the Department of Transportation	
27 as required to process claims utilizing federal	
28 advance construction through the plan of finan-	
29 cial adjustment process under Sections 11251	
30 and 16365 of the Government Code.	
31 2660-308-0890—For capital outlay, Department of	
32 Transportation, Active Transportation Program	
33 (ATP), payable from the Federal Trust Fund.....	1,000
34 Schedule:	
35 (1) 20.20-Highway Transportation—Capital Outlay.....	1,000
36	
37 Provisions:	
38 1. For purposes of the Streets and Highways Code,	
39 all expenditures from this item shall be deemed	
40 to be expenditures from the State Highway Ac-	
41 count, State Transportation Fund.	
42 2. Federal funds may be received from any federal	
43 source and shall be deposited in the Federal	
44 Trust Fund. Any federal reimbursements shall	
45 be credited to the account from which the expen-	
46 ditures were originally made.	

Item	Amount
1 3. Notwithstanding any other provision of law, and	
2 as necessary to support the Active Transportation	
3 Program, funds appropriated in this item may	
4 be transferred to Item 2660-101-0890, 2660-102-	
5 0890, 2660-108-0890 or 2660-301-0890. These	
6 transfers shall require the prior approval of the	
7 Department of Finance. These funds shall be	
8 available for allocation by the California Trans-	
9 portation Commission until June 30, 2016, and	
10 available for encumbrance and liquidation until	
11 June 30, 2020.	
12 2660-399-0042—For the Department of Transportation,	
13 for final cost accounting of projects for which appro-	
14 priations have expired, for state operations, local	
15 assistance, or capital outlay, payable from the State	
16 Highway Account, State Transportation Fund. Funds	
17 appropriated in this item shall be available for expen-	
18 diture until June 30, 2015.....	5,000,000
19 2660-399-0890—For the Department of Transportation,	
20 for state operations, local assistance, or capital out-	
21 lay, payable from the Federal Trust Fund.....	5,000,000
22 Provisions:	
23 1. \$5,000,000 is available for Corridor Improve-	
24 ment and Formula Section 163 grants.	
25 2. Notwithstanding any other provision of law,	
26 funds appropriated in this item may be trans-	
27 ferred to Item 2660-001-0890, 2660-101-0890,	
28 2660-102-0890, 2660-301-0890, or 2660-302-	
29 0890. These transfers shall require the prior ap-	
30 proval of the Department of Finance.	
31 2660-401—Notwithstanding Provision 1 of the following	
32 items, the loans authorized by those items shall be	
33 repaid as follows:	
34 1. \$100,000,000 from Item 2660-011-0042, State	
35 Highway Account, State Transportation Fund,	
36 Budget Act of 2008 (Chs. 268 and 269, Stats.	
37 2008), as amended by Item 2660-401, Budget	
38 Act of 2012 ( Chs. 21 and 29, Stats. 2012), shall	
39 be repaid by June 30, 2015, upon order of the	
40 Director of Finance.	
41 2. \$328,000,000 from Item 2660-011-0062, High-	
42 way User’s Tax Account, Transportation Tax	
43 Fund, Budget Act of 2010 (Ch. 712, Stats. 2010),	
44 plus any interest accrued, shall be re-paid July	
45 1, 2014, upon order of the Director of Finance.	
46 3. \$6,000,000 from Item 2660-011-0046, Bicycle	
47 Transportation Account, State Transportation	

Item	Amount
1	Fund, Budget Act of 2008 (Chs. 268 and 269,
2	Stats. 2008), plus any interest accrued, shall be
3	re-paid July 1, 2014, upon order of the Director
4	of Finance.
5	4. \$1,715,000 from Item 2660-011-2500, Pedestrian
6	Safety Account, State Transportation Fund,
7	Budget Act of 2008 (Chs. 268 and 269, Stats.
8	2008), plus any interest accrued, shall be repaid
9	July 1, 2014, upon order of the Director of Fi-
10	nance.
11	2660-402—Before allocating projects in the 2014–15
12	fiscal year that would result in the issuance of notes
13	pursuant to Section 14553 of the Government Code
14	exceeding \$300,000,000, the California Transporta-
15	tion Commission shall consult with the California
16	State Transportation Agency, the Department of
17	Transportation, and the Department of Finance pur-
18	suant to Section 14553.8 of the Government Code
19	to consider and determine the appropriateness of the
20	mechanism authorized by Section 14553 of the
21	Government Code in comparison to other funding
22	mechanisms, and to determine and report to the
23	Governor and the Legislature the effect of issuance
24	of the notes on future federal funding commitments.
25	Allocations above \$300,000,000 shall not be made
26	prior to providing 60 days’ notice to the chairpersons
27	of the transportation committees of each house of
28	the Legislature and the Chairperson of the Joint
29	Legislative Budget Committee.
30	2660-491—Reappropriation, Department of Transporta-
31	tion. Notwithstanding any other provision of law,
32	the unliquidated encumbrances for the appropriations
33	provided in the following citations are reappropriated
34	until June 30, 2015. The unencumbered balance shall
35	not be available for encumbrance.
36	0042—State Highway Account
37	(1) Item 2660-102-0042, Budget Act of 2006 (Chs.
38	47 and 48, Stats. 2006)
39	(2) Item 2660-303-0042, Budget Act of 2006 (Chs.
40	47 and 48, Stats. 2006)
41	(3) Item 2660-301-0042, Budget Act of 2007 (Chs.
42	171 and 172, Stats. 2007)
43	(4) Item 2660-302-0042, Budget Act of 2007 (Chs.
44	171 and 172, Stats. 2007)
45	(5) Item 2660-303-0042, Budget Act of 2007 (Chs.
46	171 and 172, Stats. 2007)

Item	Amount
1 (6) Item 2660-311-0042, Budget Act of 2007 (Chs.	
2 171 and 172, Stats. 2007)	
3 (7) Item 2660-101-0042, Budget Act of 2008 (Chs.	
4 268 and 269, Stats. 2008)	
5 (8) Item 2660-102-0042, Budget Act of 2008 (Chs.	
6 268 and 269, Stats. 2008)	
7 (9) Item 2660-301-0042, Budget Act of 2008 (Chs.	
8 268 and 269, Stats. 2008)	
9 (10) Item 2660-302-0042, Budget Act of 2008 (Chs.	
10 268 and 269, Stats. 2008)	
11 (11) Item 2660-303-0042, Budget Act of 2008 (Chs.	
12 268 and 269, Stats. 2008)	
13 (12) Item 2660-303-0042, Budget Act of 2009 (Ch.	
14 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
15 2009–10 4th Ex. Sess.)	
16 (13) Item 2660-311-0042, Budget Act of 2009 (Ch.	
17 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
18 2009–10 4th Ex. Sess.)	
19 (14) Item 2660-102-0042, Budget Act of 2010 (Ch.	
20 712, Stats. 2010)	
21 0046—Public Transportation Account, State Trans-	
22 portation Fund	
23 (1) Item 2660-302-0046, Budget Act of 2006 (Chs.	
24 47 and 48, Stats. 2006)	
25 (2) Item 2660-101-0046, Budget Act of 2007 (Chs.	
26 171 and 172, Stats. 2007)	
27 0890—Federal Trust Fund	
28 (1) Item 2660-102-0890, Budget Act of 2006 (Chs.	
29 47 and 48, Stats. 2006)	
30 (2) Item 2660-102-0890, Budget Act of 2007 (Chs.	
31 171 and 172, Stats. 2007)	
32 (3) Item 2660-301-0890, Budget Act of 2007 (Chs.	
33 171 and 172, Stats. 2007)	
34 (4) Item 2660-302-0890, Budget Act of 2007 (Chs.	
35 171 and 172, Stats. 2007)	
36 (5) Item 2660-101-0890, Budget Act of 2008 (Chs.	
37 268 and 269, Stats. 2008)	
38 (6) Item 2660-102-0890, Budget Act of 2008 (Chs.	
39 268 and 269, Stats. 2008)	
40 (7) Item 2660-301-0890, Budget Act of 2008 (Chs.	
41 268 and 269, Stats. 2008)	
42 (8) Item 2660-302-0890, Budget Act of 2008 (Chs.	
43 268 and 269, Stats. 2008)	
44 2660-493—Reappropriation, Department of Transporta-	
45 tion. Notwithstanding any other provision of law,	
46 the appropriations in the following citations are	
47 reappropriated to enable the collection of outstanding	

Item	Amount
1	federal reimbursements as of the end of June 30,
2	2014. These appropriations are not available for en-
3	cumbrance or liquidation and shall revert on June
4	30, 2015.
5	0890—Federal Trust Fund
6	(1) Item 2660-301-0890, Budget Act of 1998 (Ch.
7	324, Stats. 1998)
8	(2) Item 2660-001-0890, Budget Act of 1999 (Ch.
9	50, Stats. 1999)
10	(3) Item 2660-301-0890, Budget Act of 1999 (Ch.
11	50, Stats. 1999)
12	(4) Item 2660-001-0890, Budget Act of 2000 (Ch.
13	52, Stats. 2000)
14	(5) Item 2660-301-0890, Budget Act of 2000 (Ch.
15	52, Stats. 2000)
16	(6) Item 2660-001-0890, Budget Act of 2001 (Ch.
17	106, Stats. 2001)
18	(7) Item 2660-301-0890, Budget Act of 2001 (Ch.
19	106, Stats. 2001)
20	(8) Item 2660-001-0890, Budget Act of 2002 (Ch.
21	379, Stats. 2002)
22	(9) Item 2660-301-0890, Budget Act of 2002 (Ch.
23	379, Stats. 2002)
24	(10) Item 2660-302-0890, Budget Act of 2002 (Ch.
25	379, Stats. 2002)
26	(11) Item 2660-001-0890, Budget Act of 2003 (Ch.
27	157, Stats. 2003)
28	(12) Item 2660-301-0890, Budget Act of 2003 (Ch.
29	157, Stats. 2003)
30	(13) Item 2660-302-0890, Budget Act of 2003 (Ch.
31	157, Stats. 2003)
32	(14) Item 2660-001-0890, Budget Act of 2004 (Ch.
33	208, Stats. 2004)
34	(15) Item 2660-102-0890, Budget Act of 2004 (Ch.
35	208, Stats. 2004)
36	(16) Item 2660-301-0890, Budget Act of 2004 (Ch.
37	208, Stats. 2004)
38	(17) Item 2660-302-0890, Budget Act of 2004 (Ch.
39	208, Stats. 2004)
40	(18) Item 2660-001-0890, Budget Act of 2005 (Chs.
41	38 and 39, Stats. 2005)
42	(19) Item 2660-101-0890, Budget Act of 2005 (Chs.
43	38 and 39, Stats. 2005)
44	(20) Item 2660-102-0890, Budget Act of 2005 (Chs.
45	38 and 39, Stats. 2005)
46	(21) Item 2660-301-0890, Budget Act of 2005 (Chs.
47	38 and 39, Stats. 2005)

Item	Amount
1	(22) Item 2660-302-0890, Budget Act of 2005 (Chs.
2	38 and 39, Stats. 2005)
3	(23) Item 2660-001-0890, Budget Act of 2006 (Chs.
4	47 and 48, Stats. 2006)
5	(24) Item 2660-101-0890, Budget Act of 2006 (Chs.
6	47 and 48, Stats. 2006)
7	(25) Item 2660-301-0890, Budget Act of 2006 (Chs.
8	47 and 48, Stats. 2006)
9	(26) Item 2660-302-0890, Budget Act of 2006 (Chs.
10	47 and 48, Stats. 2006)
11	(27) Item 2660-001-0890, Budget Act of 2007 (Chs.
12	171 and 172, Stats. 2007)
13	(28) Item 2660-001-0890, Budget Act of 2008 (Chs.
14	268 and 269, Stats. 2008)
15	(29) Item 2660-001-0890, Budget Act of 2009 (Ch.
16	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
17	2009–10 4th Ex. Sess.)
18	2660-494—Reappropriation, Department of Transporta-
19	tion. Notwithstanding any other provision of law,
20	the period to encumber and liquidate for the appro-
21	priations provided in the following citations is ex-
22	tended until June 30, 2015.
23	6055—Corridor Mobility Improvement Account
24	(1) Item 2660-104-6055, Budget Act of 2007 (Chs.
25	171 and 172, Stats. 2007)
26	(2) Item 2660-304-6055, Budget Act of 2007 (Chs.
27	171 and 172, Stats. 2007)
28	(3) Item 2660-304-6055, Budget Act of 2008 (Chs.
29	268 and 269, Stats. 2008)
30	6056—Trade Corridors Improvement Fund
31	(1) Item 2660-104-6056, Budget Act of 2008 (Chs.
32	268 and 269, Stats. 2008)
33	(2) Item 2660-304-6056, Budget Act of 2008 (Chs.
34	268 and 269, Stats. 2008)
35	6058—Transportation Facilities Account
36	(1) Item 2660-104-6058, Budget Act of 2007 (Chs.
37	171 and 172, Stats. 2007)
38	(2) Item 2660-304-6058, Budget Act of 2007 (Chs.
39	171 and 172, Stats. 2007)
40	(3) Item 2660-104-6058, Budget Act of 2008 (Chs.
41	268 and 269, Stats. 2008)
42	(4) Item 2660-304-6058, Budget Act of 2008 (Chs.
43	268 and 269, Stats. 2008)
44	6059—Public Transportation Modernization, Im-
45	provement, and Service Enhancement Account
46	(1) Item 2660-304-6059, Budget Act of 2007 (Chs.
47	171 and 172, Stats. 2007)



Item	Amount
1	(2) Item 2660-304-6059, Budget Act of 2008 (Chs.
2	268 and 269, Stats. 2008)
3	6060—State and Local Partnership Account
4	(1) Item 2660-104-6060, Budget Act of 2008 (Chs.
5	268 and 269, Stats. 2008)
6	(2) Item 2660-304-6060, Budget Act of 2008 (Chs.
7	268 and 269, Stats. 2008)
8	6062—Local Bridge Seismic Retrofit Account
9	(1) Item 2660-104-6062, Budget Act of 2007 (Chs.
10	171 and 172, Stats. 2007)
11	(2) Item 2660-104-6062, Budget Act of 2008 (Chs.
12	268 and 269, Stats. 2008)
13	6063—Highway-Railroad Crossing Safety Account
14	(1) Item 2660-104-6063, Budget Act of 2007 (Chs.
15	171 and 172, Stats. 2007)
16	(2) Item 2660-104-6063, Budget Act of 2008 (Chs.
17	268 and 269, Stats. 2008)
18	6064—Highway Safety, Rehabilitation, and Preser-
19	vation Account
20	(1) Item 2660-104-6064, Budget Act of 2007 (Chs.
21	171 and 172, Stats. 2007)
22	(2) Item 2660-304-6064, Budget Act of 2007 (Chs.
23	171 and 172, Stats. 2007)
24	(3) Item 2660-104-6064, Budget Act of 2008 (Chs.
25	268 and 269, Stats. 2008)
26	(4) Item 2660-304-6064, Budget Act of 2008 (Chs.
27	268 and 269, Stats. 2008)
28	6072—State Route 99 Account
29	(1) Item 2660-304-6072, Budget Act of 2007 (Chs.
30	171 and 172, Stats. 2007)
31	(2) Item 2660-304-6072, Budget Act of 2008 (Chs.
32	268 and 269, Stats. 2008)
33	2660-495—Reversion, Department of Transportation.
34	As of June 30, 2014, the unallocated balances of the
35	appropriations provided in the following citations
36	shall revert to the funds from which the appropria-
37	tions were made:
38	6055—Corridor Mobility Improvement Account
39	(1) Item 2660-104-6055, Budget Act of 2007 (Chs.
40	171 and 172, Stats. 2007)
41	(2) Item 2660-304-6055, Budget Act of 2007 (Chs.
42	171 and 172, Stats. 2007)
43	(3) Item 2660-104-6055, Budget Act of 2008 (Chs.
44	268 and 269, Stats. 2008)
45	(4) Item 2660-304-6055, Budget Act of 2008 (Chs.
46	268 and 269, Stats. 2008)

Item	Amount
1	(5) Item 2660-104-6055, Budget Act of 2009 (Ch.
2	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
3	2009–10 4th Ex. Sess.)
4	(6) Item 2660-304-6055, Budget Act of 2009 (Ch.
5	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
6	2009–10 4th Ex. Sess.)
7	(7) Item 2660-104-6055, Budget Act of 2010 (Ch.
8	712, Stats. 2010) as reappropriated by Item
9	2660-494, Budget Act of 2012 (Chs. 21 and 29,
10	Stats. 2012)
11	(8) Item 2660-304-6055, Budget Act of 2010 (Ch.
12	712, Stats. 2010) as reappropriated by Item
13	2660-494, Budget Act of 2012 (Chs. 21 and 29,
14	Stats. 2012)
15	(9) Item 2660-104-6055, Budget Act of 2011 (Ch.
16	33, Stats. 2011)
17	(10) Item 2660-304-6055, Budget Act of 2011 (Ch.
18	33, Stats. 2011)
19	(11) Item 2660-104-6055, Budget Act of 2012 (Chs.
20	21 and 29, Stats. 2012)
21	(12) Item 2660-304-6055, Budget Act of 2012 (Chs.
22	21 and 29, Stats. 2012)
23	6056—Trade Corridors Improvement Fund
24	(1) Item 2660-104-6056, Budget Act of 2008 (Chs.
25	268 and 269, Stats. 2008)
26	(2) Item 2660-304-6056, Budget Act of 2008 (Chs.
27	268 and 269, Stats. 2008)
28	(3) Item 2660-104-6056, Budget Act of 2009 (Ch.
29	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
30	2009–10 4th Ex. Sess.)
31	(4) Item 2660-304-6056, Budget Act of 2009 (Ch.
32	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
33	2009–10 4th Ex. Sess.)
34	(5) Item 2660-104-6056, Budget Act of 2010 (Ch.
35	712, Stats. 2010)
36	(6) Item 2660-304-6056, Budget Act of 2010 (Ch.
37	712, Stats. 2010)
38	(7) Item 2660-104-6056, Budget Act of 2011 (Ch.
39	33, Stats. 2011)
40	(8) Item 2660-304-6056, Budget Act of 2011 (Ch.
41	33, Stats. 2011)
42	(9) Item 2660-104-6056, Budget Act of 2012 (Chs.
43	21 and 29, Stats. 2012)
44	(10) Item 2660-304-6056, Budget Act of 2012 (Chs.
45	21 and 29, Stats. 2012)
46	6058—Transportation Financing Account

Item	Amount
1	(1) Item 2660-104-6058, Budget Act of 2007 (Chs.
2	171 and 172, Stats. 2007)
3	(2) Item 2660-304-6058, Budget Act of 2007 (Chs.
4	171 and 172, Stats. 2007)
5	(3) Item 2660-104-6058, Budget Act of 2008 (Chs.
6	268 and 269, Stats. 2008)
7	(4) Item 2660-304-6058, Budget Act of 2008 (Chs.
8	268 and 269, Stats. 2008)
9	(5) Item 2660-104-6058, Budget Act of 2010 (Ch.
10	712, Stats. 2010)
11	(6) Item 2660-304-6058, Budget Act of 2010 (Ch.
12	712, Stats. 2010)
13	(7) Item 2660-104-6058, Budget Act of 2012 (Chs.
14	21 and 29, Stats. 2012)
15	(8) Item 2660-304-6058, Budget Act of 2012 (Chs.
16	21 and 29, Stats. 2012)
17	6059—Public Transportation Modernization, Im-
18	provement, and Service Enhancement Account
19	(1) Item 2660-104-6059, Budget Act of 2007 (Chs.
20	171 and 172, Stats. 2007)
21	(2) Item 2660-304-6059, Budget Act of 2007 (Chs.
22	171 and 172, Stats. 2007)
23	(3) Item 2660-104-6059, Budget Act of 2008 (Chs.
24	268 and 269, Stats. 2008)
25	(4) Item 2660-304-6059, Budget Act of 2008 (Chs.
26	268 and 269, Stats. 2008)
27	(5) Item 2660-104-6059, Budget Act of 2009 (Ch.
28	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
29	2009–10 4th Ex. Sess.)
30	(6) Item 2660-304-6059, Budget Act of 2009 (Ch.
31	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
32	2009–10 4th Ex. Sess.)
33	(7) Item 2660-104-6059, Budget Act of 2010 (Ch.
34	712, Stats. 2010)
35	(8) Item 2660-304-6059, Budget Act of 2010 (Ch.
36	712, Stats. 2010)
37	(9) Item 2660-304-6059, Budget Act of 2011 (Ch.
38	33, Stats. 2011)
39	6060—State-Local Partnership Program Account
40	(1) Item 2660-104-6060, Budget Act of 2008 (Chs.
41	268 and 269, Stats. 2008)
42	(2) Item 2660-304-6060, Budget Act of 2008 (Chs.
43	268 and 269, Stats. 2008)
44	(3) Item 2660-104-6060, Budget Act of 2009 (Ch.
45	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
46	2009–10 4th Ex. Sess.)

Item	Amount
1	(4) Item 2660-304-6060, Budget Act of 2009 (Ch.
2	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
3	2009–10 4th Ex. Sess.)
4	(5) Item 2660-104-6060, Budget Act of 2010 (Ch.
5	712, Stats. 2010)
6	(6) Item 2660-304-6060, Budget Act of 2010 (Ch.
7	712, Stats. 2010)
8	(7) Item 2660-104-6060, Budget Act of 2011 (Ch.
9	33, Stats. 2011)
10	(8) Item 2660-304-6060, Budget Act of 2011 (Ch.
11	33, Stats. 2011)
12	(9) Item 2660-104-6060, Budget Act of 2012 (Chs.
13	21 and 29, Stats. 2012)
14	(10) Item 2660-304-6060, Budget Act of 2012 (Chs.
15	21 and 29, Stats. 2012)
16	6062—Local Bridge Seismic Retrofit Account
17	(1) Item 2660-104-6062, Budget Act of 2007 (Chs.
18	171 and 172, Stats. 2007)
19	(2) Item 2660-104-6062, Budget Act of 2008 (Chs.
20	268 and 269, Stats. 2008)
21	(3) Item 2660-104-6062, Budget Act of 2009 (Ch.
22	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
23	2009–10 4th Ex. Sess.)
24	(4) Item 2660-104-6062, Budget Act of 2010 (Ch.
25	712, Stats. 2010)
26	(5) Item 2660-104-6062, Budget Act of 2011 (Ch.
27	33, Stats. 2011)
28	(6) Item 2660-104-6062, Budget Act of 2012 (Chs.
29	21 and 29, Stats. 2012)
30	6063—Highway-Railroad Crossing Safety Account
31	(1) Item 2660-104-6063, Budget Act of 2007 (Chs.
32	171 and 172, Stats. 2007)
33	(2) Item 2660-304-6063, Budget Act of 2007 (Chs.
34	171 and 172, Stats. 2007)
35	(3) Item 2660-104-6063, Budget Act of 2008 (Chs.
36	268 and 269, Stats. 2008)
37	(4) Item 2660-304-6063, Budget Act of 2008 (Chs.
38	268 and 269, Stats. 2008)
39	(5) Item 2660-104-6063, Budget Act of 2010 (Ch.
40	712, Stats. 2010)
41	(6) Item 2660-104-6063, Budget Act of 2012 (Chs.
42	21 and 29, Stats. 2012)
43	6064—Highway Safety, Rehabilitation, and Preser-
44	vation Account (Traffic Light Synchronization Pro-
45	gram)
46	(1) Item 2660-104-6064, Budget Act of 2007 (Chs.
47	171 and 172, Stats. 2007)

Item	Amount
1 (2) Item 2660-104-6064, Budget Act of 2008 (Chs.	
2 268 and 269, Stats. 2008)	
3 (3) Item 2660-104-6064, Budget Act of 2010 (Ch.	
4 712, Stats. 2010)	
5 (4) Item 2660-104-6064, Budget Act of 2012 (Chs.	
6 21 and 29, Stats. 2012)	
7 6064—Highway Safety, Rehabilitation, and Preser-	
8 vation Account (non-State Transportation Improve-	
9 ment Program)	
10 (1) Item 2660-304-6064, Budget Act of 2007 (Chs.	
11 171 and 172, Stats. 2007)	
12 (2) Item 2660-304-6064, Budget Act of 2008 (Chs.	
13 268 and 269, Stats. 2008)	
14 (3) Item 2660-304-6064, Budget Act of 2009 (Ch.	
15 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
16 2009–10 4th Ex. Sess.)	
17 (4) Item 2660-304-6064, Budget Act of 2010 (Ch.	
18 712, Stats. 2010)	
19 (5) Item 2660-304-6064, Budget Act of 2011 (Ch.	
20 33, Stats. 2011)	
21 (6) Item 2660-304-6064, Budget Act of 2012 (Chs.	
22 21 and 29, Stats. 2012)	
23 6072—State Route 99 Account	
24 (1) Item 2660-104-6072, Budget Act of 2007 (Chs.	
25 171 and 172, Stats. 2007)	
26 (2) Item 2660-304-6072, Budget Act of 2007 (Chs.	
27 171 and 172, Stats. 2007)	
28 (3) Item 2660-104-6072, Budget Act of 2008 (Chs.	
29 268 and 269, Stats. 2008)	
30 (4) Item 2660-304-6072, Budget Act of 2008 (Chs.	
31 268 and 269, Stats. 2008)	
32 (5) Item 2660-104-6072, Budget Act of 2009 (Ch.	
33 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
34 2009–10 4th Ex. Sess.)	
35 (6) Item 2660-304-6072, Budget Act of 2009 (Ch.	
36 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
37 2009–10 4th Ex. Sess.)	
38 (7) Item 2660-104-6072, Budget Act of 2010 (Ch.	
39 712, Stats. 2010)	
40 (8) Item 2660-304-6072, Budget Act of 2010 (Ch.	
41 712, Stats. 2010)	
42 (9) Item 2660-104-6072, Budget Act of 2011 (Ch.	
43 33, Stats. 2011)	
44 (10) Item 2660-304-6072, Budget Act of 2011 (Ch.	
45 33, Stats. 2011)	
46 (11) Item 2660-104-6072, Budget Act of 2012 (Chs.	
47 21 and 29, Stats. 2012)	

Item	Amount
1 (12) Item 2660-304-6072, Budget Act of 2012 (Chs.	
2 21 and 29, Stats. 2012)	
3 2665-004-6043—For support of High-Speed Rail Author-	
4 ity, payable from the High-Speed Passenger Train	
5 Bond Fund.....	29,316,000
6 Schedule:	
7 (1) 10-Administration.....	25,065,000
8 (2) 20-Program Management and	
9 Oversight Contracts.....	1,000
10 (3) 30-Public Information and Commu-	
11 nications Contracts.....	500,000
12 (4) 40-Fiscal and Other External Con-	
13 tracts.....	3,750,000
14 Provisions:	
15 1. Of the funds provided in this item for contracts,	
16 the High-Speed Rail Authority shall ensure that	
17 all deliverables and services included in con-	
18 tracts between the authority and each of its con-	
19 tractors are completed to the level prescribed by	
20 the contract as a requirement for payment by the	
21 authority to the contractor. It is the intent of the	
22 Legislature that this provision not prohibit the	
23 High-Speed Rail Authority from working with	
24 contractors in the management of these con-	
25 tracts.	
26 2. Of the amount provided in Schedule (1), up to	
27 \$100,000 shall be made available to support the	
28 operation of the independent peer review group	
29 established pursuant to Section 185035 of the	
30 Public Utilities Code.	
31 3. Expenditure authority in this item, or other de-	
32 partment items of appropriation, may be aug-	
33 mented by a cumulative total not to exceed	
34 \$10,000,000 to reflect reimbursements to the	
35 High-Speed Rail Authority from the Department	
36 of Transportation. This budget authority is in-	
37 tended to allow additional efficiencies and coord-	
38 inated work between the Department of	
39 Transportation and the High-Speed Rail Author-	
40 ity, as those opportunities are identified. The	
41 Department of Finance shall authorize the reim-	
42 bursement not sooner than 30 days after notifi-	
43 cation in writing to the Chairperson of the Joint	
44 Legislative Budget Committee.	
45 4. Notwithstanding any other provision of law,	
46 funds appropriated in this item from the High-	
47 Speed Passenger Bond Fund may be reduced	

Item	Amount
1 and replaced by an equivalent amount of federal	
2 funds determined by the High-Speed Rail Au-	
3 thority to be available and necessary to comply	
4 with Section 8.50 and the most effective manage-	
5 ment of state resources. Not more than 30 days	
6 after replacing the state funds with federal funds,	
7 the Director of Finance shall notify in writing	
8 the chairpersons of the committees in each house	
9 of the Legislature that consider appropriations	
10 and the Chairperson of the Joint Legislative	
11 Budget Committee of this action.	
12 2665-011-0046—For transfer by the Controller, upon	
13 order of the Director of Finance, from the Public	
14 Transportation Account, State Transportation Fund,	
15 to the High-Speed Passenger Train Bond Fund as a	
16 loan.....	(29,316,000)
17 Provisions:	
18 1. The Director of Finance may transfer up to	
19 \$29,316,000 as a loan from the Public Trans-	
20 portation Account, State Transportation Fund,	
21 to the High-Speed Passenger Train Bond Fund.	
22 The Director of Finance shall order the repay-	
23 ment of all or a portion of this loan if he or she	
24 determines that either of the following circum-	
25 stances exists: (a) the fund or account from	
26 which the loan was made has a need for the	
27 moneys, or (b) there is no longer a need for the	
28 moneys in the fund or account that received the	
29 loan. This loan shall be repaid with interest cal-	
30 culated at the rate earned by the Pooled Money	
31 Investment Account at the time of transfer.	
32 2665-104-0890—For local assistance, High-Speed Rail	
33 Authority, payable from the Federal Trust Fund.....	32,000,000
34 2665-301-3228—For capital outlay, High-Speed Rail	
35 Authority, payable from the Greenhouse Gas Reduc-	
36 tion Fund.....	58,586,000
37 Schedule:	
38 (1) 20.05.010-California High Speed	
39 Rail System Planning—Acquisition	
40 and Design.....	58,586,000
41 Provisions:	
42 1. Funds in Schedule (1) shall be used for purposes	
43 consistent with Sections 2704.08(b) and	
44 2704.08(g) of the Streets and Highways Code	
45 and limited to Phase 1 of the project as defined	
46 in Section 2704.04(b)(2) of the Streets and	
47 Highways Code.	

Item	Amount
1 2. The project identified in this item shall be managed by the High-Speed Rail Authority.	
2	
3 3. The project identified in this item is subject to review by the State Public Works Board.	
4	
5 4. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities and acquisitions under the Property Acquisition Law (Part 11 (commencing with Section 15850) of Division 3 of Title 2 of the Government Code) regarding the high-speed train system (as defined by Section 2704.01(e) of the Streets and Highways Code). This provision does not exempt the High-Speed Rail Authority from the requirements of the California Environmental Quality Act. This provision is declarative of existing law.	
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20 2665-306-3228—For capital outlay, High-Speed Rail Authority, payable from the Greenhouse Gas Reduction Fund.....	191,414,000
21	
22	
23 Schedule:	
24 (1) 20.01.010-Initial Operating Segment, Section 1—Acquisition and Build.....	191,414,000
25	
26	
27 Provisions:	
28 1. The project identified in this item may be managed by the High-Speed Rail Authority.	
29	
30 2. The project identified in this item is subject to review and oversight by the State Public Works Board.	
31	
32	
33 3. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities and acquisitions under the Property Acquisition Law (Part 11 (commencing with Section 15850) of Division 3 of Title 2 of the Government Code) regarding the high-speed train system (as defined by Section 2704.01(e) of the Streets and Highways Code). This provision does not exempt the High-Speed Rail Authority from the requirements of the California Environmental Quality Act. This provision is declarative of existing law.	
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Item	Amount
1 4. Notwithstanding Section 1.80, the appropriation	
2 made in this item is available for encumbrance	
3 until June 30, 2018.	
4 2670-001-0290—For support of Board of Pilot Commis-	
5 sioners for the Bays of San Francisco, San Pablo,	
6 and Suisun, payable from the Board of Pilot Com-	
7 missioners’ Special Fund.....	2,161,000
8 Schedule:	
9 (1) 10.01-Support.....	1,032,000
10 (2) 10.03-Training.....	1,129,000
11 Provisions:	
12 1. The amount appropriated in this item may in-	
13 clude revenues derived from the assessment of	
14 fines and penalties imposed as specified in Sec-	
15 tion 13332.18 of the Government Code.	
16 2720-001-0042—For support of Department of the Cali-	
17 fornia Highway Patrol, for payment to Item 2720-	
18 001-0044, payable from the State Highway Account,	
19 State Transportation Fund.....	62,780,000
20 2720-001-0044—For support of Department of the	
21 California Highway Patrol, payable from the Mo-	
22 tor Vehicle Account, State Transportation Fund....	1,851,906,000
23 Schedule:	
24 (1) 10-Traffic Management.....	1,790,979,000
25 (2) 20-Regulation and Inspection.....	203,649,000
26 (3) 30-Vehicle Ownership Security.....	46,696,000
27 (4) 40.01-Administration.....	192,575,000
28 (5) 40.02-Distributed Administra-	
29 tion.....	-192,575,000
30 (6) Reimbursements.....	-100,754,000
31 (7) Amount payable from the State	
32 Highway Account (Item 2720-001-	
33 0042).....	-62,780,000
34 (8) Amount payable from the Motor	
35 Carriers Safety Improvement Fund	
36 (Item 2720-001-0293).....	-2,180,000
37 (9) Amount payable from the Califor-	
38 nia Motorcyclist Safety Fund (Item	
39 2720-001-0840).....	-2,341,000
40 (10) Amount payable from the Federal	
41 Trust Fund (Item 2720-001-	
42 0890).....	-19,027,000
43 (11) Amount payable from the Haz-	
44 ardous Substance Account, Special	
45 Deposit Fund (Item 2720-001-	
46 0942).....	-220,000

Item	Amount
1 (12) Amount payable from the Asset	
2 Forfeiture Account, Special De-	
3 posit Fund (Item 2720-011-0942)....	-2,116,000
4 Provisions:	
5 1. Of the funds appropriated in this item,	
6 \$7,000,000 may be directed to increase the De-	
7 partment of the California Highway Patrol’s	
8 support for police and sheriffs in antigang activ-	
9 ities.	
10 2720-001-0293—For support of Department of the Cali-	
11 fornia Highway Patrol, for payment to Item 2720-	
12 001-0044, payable from the Motor Carriers Safety	
13 Improvement Fund.....	2,180,000
14 2720-001-0840—For support of Department of the Cali-	
15 fornia Highway Patrol, for payment to Item 2720-	
16 001-0044, payable from the California Motorcyclist	
17 Safety Fund.....	2,341,000
18 2720-001-0890—For support of Department of the Cali-	
19 fornia Highway Patrol, for payment to Item 2720-	
20 001-0044, payable from the Federal Trust Fund.....	19,027,000
21 2720-001-0942—For support of Department of the Cali-	
22 fornia Highway Patrol, for payment to Item 2720-	
23 001-0044, payable from the Hazardous Substance	
24 Account, Special Deposit Fund.....	220,000
25 2720-003-0044—For support of Department of the Cali-	
26 fornia Highway Patrol, for rental payments on lease-	
27 revenue bonds, payable from the Motor Vehicle	
28 Account, State Transportation Fund.....	937,000
29 Schedule:	
30 (1) Base Rental and Fees.....	936,000
31 (2) Insurance.....	2,000
32 (3) Reimbursements.....	-1,000
33 Provisions:	
34 1. The Controller shall transfer funds appropriated	
35 in this item for base rental, fees, and insurance	
36 as and when provided for in the schedule submit-	
37 ted by the State Public Works Board or the De-	
38 partment of Finance. Notwithstanding the pay-	
39 ment dates in any related Facility Lease or Inden-	
40 ture, the schedule may provide for an earlier	
41 transfer of funds to ensure debt requirements are	
42 met and base rental payments are paid in full	
43 when due.	
44 2. This item may contain adjustments pursuant to	
45 Section 4.30 that are not currently reflected. Any	
46 adjustments to this item shall be reported to the	

Item	Amount
1       Joint Legislative Budget Committee pursuant to	
2       Section 4.30.	
3   2720-011-0044—For Department of the California	
4       Highway Patrol, for augmentation to fund tactical	
5       alerts for declared emergencies and immediate	
6       threats to public safety as determined by the Com-	
7       missioner of the California Highway Patrol, payable	
8       from the Motor Vehicle Account, State Transporta-	
9       tion Fund.....	(10,000,000)
10      Provisions:	
11      1. For the purpose of this item, a tactical alert oc-	
12         curs when officers are placed on 12-hour shifts	
13         to enhance emergency preparedness and emer-	
14         gency response.	
15      2. Not later than December 31 of each year, the	
16         Department of the California Highway Patrol	
17         shall submit a report to the Joint Legislative	
18         Budget Committee and to the appropriate fiscal	
19         and policy committees of each house of the	
20         Legislature on the activities and the expenditures	
21         for the previous year for tactical alerts.	
22   2720-011-0942—For support of Department of the Cali-	
23         fornia Highway Patrol, for payment to Item 2720-	
24         001-0044, payable from the Asset Forfeiture Ac-	
25         count, Special Deposit Fund.....	2,116,000
26   2720-012-0903—For transfer by the Controller from the	
27         State Penalty Fund to the California Motorcyclist	
28         Safety Fund.....	(250,000)
29   2720-021-0044—For Department of the California	
30         Highway Patrol, for advance authority for the depart-	
31         ment to incur automotive equipment purchase obli-	
32         gations in an amount not to exceed \$5,000,000 dur-	
33         ing the 2014–15 fiscal year, for delivery beginning	
34         in the 2015–16 fiscal year, payable from the Motor	
35         Vehicle Account, State Transportation Fund.....	(5,000,000)
36   2720-101-0974—For local assistance, Department of the	
37         California Highway Patrol, payable from the Peace	
38         Officer Memorial Foundation Fund.....	300,000
39   2720-301-0044—For capital outlay, Department of the	
40         California Highway Patrol, payable from the Motor	
41         Vehicle Account, State Transportation Fund.....	1,700,000
42      Schedule:	
43      (1) 50.90.902-Statewide:     Advance	
44         Planning and Site Selection—Study	
45         and Acquisition.....	1,700,000

Item	Amount
1 2740-001-0042—For support of Department of Motor	
2 Vehicles, for payment to Item 2740-001-0044,	
3 payable from the State Highway Account, State	
4 Transportation Fund.....	8,545,000
5 2740-001-0044—For support of Department of Motor	
6 Vehicles, payable from the Motor Vehicle Ac-	
7 count, State Transportation Fund.....	1,027,450,000
8 Schedule:	
9 (1) 11-Vehicle/Vessel Identification	
10 and Compliance.....	554,876,000
11 (2) 22-Driver Licensing and Personal	
12 Identification.....	337,769,000
13 (3) 25-Driver Safety.....	128,047,000
14 (4) 32-Occupational Licensing and In-	
15 vestigative Services.....	55,017,000
16 (5) 35-New Motor Vehicle Board.....	1,599,000
17 (6) 41.01-Administration.....	102,142,000
18 (7) 41.02-Distributed Administra-	
19 tion.....	-102,142,000
20 (8) Reimbursements.....	-14,408,000
21 (9) Amount payable from the State	
22 Highway Account, State Transporta-	
23 tion Fund (Item 2740-001-0042)....	-8,545,000
24 (10) Amount payable from the New	
25 Motor Vehicle Board Account	
26 (Item 2740-001-0054).....	-1,599,000
27 (11) Amount payable from the Motor	
28 Vehicle License Fee Account,	
29 Transportation Tax Fund (Item	
30 2740-001-0064).....	-19,251,000
31 (12) Amount payable from the Harbors	
32 and Watercraft Revolving Fund	
33 (Item 2740-001-0516).....	-1,992,000
34 (13) Amount payable from the Federal	
35 Trust Fund (Item 2740-001-	
36 0890).....	-4,063,000
37 Provisions:	
38 1. The Department of Finance may augment the	
39 amount appropriated in Schedule (2) to imple-	
40 ment Chapter 524, Statutes of 2013 (AB 60), if	
41 it is determined that the Department of Motor	
42 Vehicles requires additional resources to imple-	
43 ment the statute. The Department of Finance	
44 shall authorize the augmentation not sooner than	
45 30 days after notification in writing to the Joint	
46 Legislative Budget Committee.	

Item	Amount
1 2740-001-0054—For support of Department of Motor	
2 Vehicles, for payment to Item 2740-001-0044,	
3 payable from the New Motor Vehicle Board Ac-	
4 count.....	1,599,000
5 2740-001-0064—For support of Department of Motor	
6 Vehicles, for payment to Item 2740-001-0044,	
7 payable from the Motor Vehicle License Fee Ac-	
8 count, Transportation Tax Fund.....	19,251,000
9 2740-001-0516—For support of Department of Motor	
10 Vehicles, for payment to Item 2740-001-0044,	
11 payable from the Harbors and Watercraft Revolving	
12 Fund.....	1,992,000
13 Provisions:	
14 1. The funds appropriated in this item are for un-	
15 documented vessel registration and fee collec-	
16 tion.	
17 2740-001-0890—For support of Department of Motor	
18 Vehicles, for payment to Item 2740-001-0044,	
19 payable from the Federal Trust Fund.....	4,063,000
20 2740-011-0044—For transfer by the Controller, upon	
21 order of the Director of Finance, from the Motor	
22 Vehicle Account, State Transportation Fund to the	
23 General Fund.....	(70,894,000)
24 Provisions:	
25 1. Notwithstanding any other provision of law, the	
26 Controller, upon direction from the Director of	
27 Finance, shall transfer to the General Fund an	
28 amount equal to the revenues attributed to the	
29 2013–14 fiscal year that are not protected by	
30 Article XIX of the California Constitution.	

NATURAL RESOURCES

34 3100-001-0001—For support of California Science	
35 Center.....	18,086,000
36 Schedule:	
37 (1) 10-Education.....	19,077,000
38 (2) 20-Exposition Park Management....	5,847,000
39 (3) 30-California African American	
40 Museum.....	2,489,000
41 (4) 40.01-Administration.....	954,000
42 (5) 40.02-Distributed Administration....	-954,000
43 (6) Reimbursements-Education.....	-800,000
44 (7) Reimbursements-Exposition Park	
45 Management.....	-508,000
46 (8) Reimbursements-California African	
47 American Museum.....	-130,000

Item	Amount
1 (9) Amount payable from the Exposi-	
2 tion Park Improvement Fund (Item	
3 3100-001-0267).....	-7,889,000
4 3100-001-0267—For support of California Science	
5 Center, for payment to Item 3100-001-0001, payable	
6 from the Exposition Park Improvement Fund.....	7,889,000
7 Provisions:	
8 1. The amount appropriated in this item may in-	
9 clude revenues derived from the assessment of	
10 fines and penalties imposed as specified in Sec-	
11 tion 13332.18 of the Government Code.	
12 3100-003-0001—For support of California Science	
13 Center, for rental payments on lease-revenue	
14 bonds.....	2,735,000
15 Schedule:	
16 (1) Base Rental and Fees.....	2,684,000
17 (2) Insurance.....	52,000
18 (3) Reimbursements.....	-1,000
19 Provisions:	
20 1. The Controller shall transfer funds appropriated	
21 in this item for base rental, fees, and insurance	
22 as and when provided for in the schedule submit-	
23 ted by the State Public Works Board or the De-	
24 partment of Finance. Notwithstanding the pay-	
25 ment dates in any related Facility Lease or Inden-	
26 ture, the schedule may provide for an earlier	
27 transfer of funds to ensure debt requirements are	
28 met and base rental payments are paid in full	
29 when due.	
30 2. This item may contain adjustments pursuant to	
31 Section 4.30 that are not currently reflected. Any	
32 adjustments to this item shall be reported to the	
33 Joint Legislative Budget Committee pursuant to	
34 Section 4.30.	
35 3110-001-0140—For support of Special Resources Pro-	
36 gram, Program 30—Sea Grant Program, payable	
37 from the California Environmental License Plate	
38 Fund.....	211,000
39 3110-101-0071—For local assistance, Special Resources	
40 Program, Program 20-Yosemite Foundation, payable	
41 from the Yosemite Foundation Account, California	
42 Environmental License Plate Fund.....	840,000
43 3110-101-0140—For local assistance, Special Resources	
44 Program, Program 10-Tahoe Regional Planning	
45 Agency, payable from the California Environmental	
46 License Plate Fund.....	3,998,000

Item	Amount
1 3110-101-0516—For local assistance, Special Resources	
2 Program, Program 10-Tahoe Regional Planning	
3 Agency, payable from the Harbors and Watercraft	
4 Revolving Fund.....	124,000
5 Provisions:	
6 1. Notwithstanding any other provision of law,	
7 funds in this item shall be expended to imple-	
8 ment motorized watercraft regulations adopted	
9 by the Tahoe Regional Planning Agency.	
10 3125-001-0005—For support of California Tahoe Con-	
11 servancy, for payment to Item 3125-001-0140,	
12 payable from the Safe Neighborhood Parks, Clean	
13 Water, Clean Air, and Coastal Protection Bond	
14 Fund.....	2,000
15 3125-001-0140—For support of California Tahoe Con-	
16 servancy, payable from the California Environmental	
17 License Plate Fund.....	3,984,000
18 Schedule:	
19 (1) 10-Tahoe Conservancy.....	6,384,000
20 (2) Reimbursements.....	-66,000
21 (3) Less funding provided by capital	
22 outlay.....	-876,000
23 (4) Amount payable from the Safe	
24 Neighborhood Parks, Clean Water,	
25 Clean Air, and Coastal Protection	
26 Bond Fund (Item 3125-001-	
27 0005).....	-2,000
28 (5) Amount payable from the Habitat	
29 Conservation Fund (Item 3125-001-	
30 0262).....	-26,000
31 (6) Amount payable from the Lake	
32 Tahoe Conservancy Account (Item	
33 3125-001-0286).....	-1,043,000
34 (7) Amount payable from the Tahoe	
35 Conservancy Fund (Item 3125-001-	
36 0568).....	-136,000
37 (8) Amount payable from the Federal	
38 Trust Fund (Item 3125-001-0890)....	-230,000
39 (9) Amount payable from the Water	
40 Security, Clean Drinking Water,	
41 Coastal and Beach Protection Fund	
42 of 2002 (Item 3125-001-6031).....	-6,000
43 (10) Amount payable from the Safe	
44 Drinking Water, Water Quality and	
45 Supply, Flood Control, River and	
46 Coastal Protection Fund of 2006	
47 (Item 3125-001-6051).....	-15,000

Item	Amount
1 3125-001-0262—For support of California Tahoe Con-	
2 servancy, for payment to Item 3125-001-0140,	
3 payable from the Habitat Conservation Fund.....	26,000
4 3125-001-0286—For support of California Tahoe Con-	
5 servancy, for payment to Item 3125-001-0140,	
6 payable from the Lake Tahoe Conservancy Ac-	
7 count.....	1,043,000
8 3125-001-0568—For support of California Tahoe Con-	
9 servancy, for payment to Item 3125-001-0140,	
10 payable from the Tahoe Conservancy Fund.....	136,000
11 Provisions:	
12 1. Of this amount, pursuant to Section 66908.3 of	
13 the Government Code, the California Tahoe	
14 Conservancy shall pay \$38,700 to the County	
15 of Placer and \$7,600 to the County of El Dorado.	
16 2. Fifty percent of the amounts pursuant to Provi-	
17 sion 1 shall be used by the Counties of Placer	
18 and El Dorado for soil erosion control projects	
19 in the Lake Tahoe region, as defined in Section	
20 66905.5 of the Government Code.	
21 3125-001-0890—For support of California Tahoe Con-	
22 servancy, for payment to Item 3125-001-0140,	
23 payable from the Federal Trust Fund.....	230,000
24 3125-001-6031—For support of California Tahoe Con-	
25 servancy, for payment to Item 3125-001-0140,	
26 payable from the Water Security, Clean Drinking	
27 Water, Coastal and Beach Protection Fund of 2002....	6,000
28 3125-001-6051—For support of California Tahoe Con-	
29 servancy, for payment to Item 3125-001-0140,	
30 payable from the Safe Drinking Water, Water	
31 Quality and Supply, Flood Control, River and	
32 Coastal Protection Fund of 2006.....	15,000
33 3125-301-0005—For capital outlay, California Tahoe	
34 Conservancy, payable from the Safe Neighborhood	
35 Parks, Clean Water, Clean Air, and Coastal Protec-	
36 tion Bond Fund.....	441,000
37 Schedule:	
38 (1) 50.30.009-For land acquisition and	
39 site improvements for implementa-	
40 tion of the Environmental Improve-	
41 ment Program for the Lake Tahoe	
42 Basin, pursuant to Title 7.42 (com-	
43 mencing with Section 66905) of the	
44 Government Code.....	441,000
45 Provisions:	
46 1. The acquisition of real property or an interest in	
47 real property with funds appropriated in this item	



Item	Amount
1 is not subject to the Property Acquisition Law	
2 when the value is \$550,000 or less, and there-	
3 fore, is not subject to approval by the State	
4 Public Works Board.	
5 2. The amount appropriated in this item is available	
6 for expenditure for capital outlay or local assis-	
7 tance until June 30, 2017. Expenditures of funds	
8 for grants to public agencies and grants to non-	
9 profit organizations, as authorized by subdivision	
10 (a) of Section 66907.7 of the Government Code,	
11 are exempt from review by the State Public	
12 Works Board.	
13 3125-301-0262—For capital outlay, California Tahoe	
14 Conservancy, payable from the Habitat Conservation	
15 Fund.....	474,000
16 Schedule:	
17 (1) 50.30.009-Land acquisition and site	
18 improvements for implementation	
19 of the Environmental Improvement	
20 Program for the Lake Tahoe Basin	
21 pursuant to Title 7.42 (commencing	
22 with Section 66905) of the Govern-	
23 ment Code.....	474,000
24 Provisions:	
25 1. The amount appropriated in this item is available	
26 for expenditure for capital outlay or for local	
27 assistance until June 30, 2017.	
28 3125-301-0286—For capital outlay, California Tahoe	
29 Conservancy, payable from the Lake Tahoe Conser-	
30 vancy Account.....	100,000
31 Schedule:	
32 (1) 50.30.009-Land acquisition and site	
33 improvements for implementation	
34 of the Environmental Improvement	
35 Program for the Lake Tahoe Basin	
36 pursuant to Title 7.42 (commencing	
37 with Section 66905) of the Govern-	
38 ment Code.....	100,000
39 Provisions:	
40 1. The amount appropriated in this item is available	
41 for expenditure for capital outlay or for local	
42 assistance until June 30, 2017.	
43 3125-301-0568—For capital outlay, California Tahoe	
44 Conservancy, payable from the Tahoe Conservancy	
45 Fund.....	440,000

Item	Amount
1 Schedule:	
2 (1) 50.30.009-Land acquisition and site	
3 improvements for implementation	
4 of the Environmental Improvement	
5 Program for the Lake Tahoe Basin	
6 pursuant to Title 7.42 (commencing	
7 with Section 66905) of the Govern-	
8 ment Code.....	440,000
9 Provisions:	
10 1. The amount appropriated in this item is available	
11 for expenditure for capital outlay or for local	
12 assistance until June 30, 2017.	
13 3125-301-0720—For capital outlay, California Tahoe	
14 Conservancy, payable from the Lake Tahoe Acqui-	
15 sitions Fund.....	118,000
16 Schedule:	
17 (1) 50.30.009-For land acquisition and	
18 site improvements for implementa-	
19 tion of the Environmental Improve-	
20 ment Program for the Lake Tahoe	
21 Basin, pursuant to Title 7.42 (com-	
22 mencing with Section 66905) of the	
23 Government Code.....	118,000
24 Provisions:	
25 1. The acquisition of real property or an interest in	
26 real property with funds appropriated in this item	
27 is not subject to the Property Acquisition Law	
28 when the value is \$550,000 or less, and there-	
29 fore, is not subject to approval by the State	
30 Public Works Board.	
31 2. The amount appropriated in this item is available	
32 for expenditure for capital outlay or local assis-	
33 tance until June 30, 2017. Expenditures of funds	
34 for grants to public agencies and grants to non-	
35 profit organizations, as authorized by subdivision	
36 (a) of Section 66907.7 of the Government Code,	
37 are exempt from review by the State Public	
38 Works Board.	
39 3125-301-6029—For capital outlay, California Tahoe	
40 Conservancy, payable from the California Clean	
41 Water, Clean Air, Safe Neighborhood Parks, and	
42 Coastal Protection Fund.....	1,097,000

Item		Amount
1	Schedule:	
2	(1) 50.30.009-For land acquisition and	
3	site improvements for implementa-	
4	tion of the Environmental Improve-	
5	ment Program for the Lake Tahoe	
6	Basin, pursuant to Title 7.42 (com-	
7	mencing with Section 66905) of the	
8	Government Code.....	1,097,000
9	Provisions:	
10	1. The acquisition of real property or an interest in	
11	real property with funds appropriated in this item	
12	is not subject to the Property Acquisition Law	
13	when the value is \$550,000 or less, and there-	
14	fore, is not subject to approval by the State	
15	Public Works Board.	
16	2. The amount appropriated in this item is available	
17	for expenditure for capital outlay or local assis-	
18	tance until June 30, 2017. Expenditures of funds	
19	for grants to public agencies and grants to non-	
20	profit organizations, as authorized by subdivision	
21	(a) of Section 66907.7 of the Government Code,	
22	are exempt from review by the State Public	
23	Works Board.	
24	3125-301-6031—For capital outlay, California Tahoe	
25	Conservancy, payable from the Water Security,	
26	Clean Drinking Water, Coastal and Beach Protection	
27	Fund of 2002.....	575,000
28	Schedule:	
29	(1) 50.30.009-For land acquisition and	
30	site improvements for implementa-	
31	tion of the Environmental Improve-	
32	ment Program for the Lake Tahoe	
33	Basin, pursuant to Title 7.42 (com-	
34	mencing with Section 66905) of the	
35	Government Code.....	575,000
36	Provisions:	
37	1. The acquisition of real property or an interest in	
38	real property with funds appropriated in this item	
39	is not subject to the Property Acquisition Law	
40	when the value is \$550,000 or less, and there-	
41	fore, is not subject to approval by the State	
42	Public Works Board.	
43	2. The amount appropriated in this item is available	
44	for expenditure for capital outlay or local assis-	
45	tance until June 30, 2017. The term capital out-	
46	lay as used in conjunction with this appropriation	
47	means the acquisition, design, or construction	

Item	Amount
1 of improvements on land owned, or leased, by	
2 the state. Expenditures of funds for grants to	
3 public agencies and grants to nonprofit organiza-	
4 tions, as authorized by subdivision (a) of Section	
5 66907.7 of the Government Code, are exempt	
6 from review by the State Public Works Board.	
7 3340-001-0001—For support of California Conservation	
8 Corps.....	31,320,000
9 Schedule:	
10 (1) 10-Training and Work Program.....	68,677,000
11 (2) 20.01-Administration.....	8,861,000
12 (3) 20.02-Distributed Administration....	-8,861,000
13 (5) Amount payable from the Califor-	
14 nia Environmental License Plate	
15 Fund (Item 3340-001-0140).....	-324,000
16 (6) Amount payable from the Collins-	
17 Dugan California Conservation	
18 Corps Reimbursement Account	
19 (Item 3340-001-0318).....	-30,221,000
20 (7) Amount payable from the State Re-	
21 sponsibility Area Fire Prevention	
22 Fund (Item 3340-001-3063).....	-1,775,000
23 (8) Amount payable from the Califor-	
24 nia Clean Water, Clean Air, Safe	
25 Neighborhood Parks, and Coastal	
26 Protection Fund (Item 3340-001-	
27 6029).....	-5,037,000
28 Provisions:	
29 1. Of the funds appropriated in this item,	
30 \$2,725,000 shall be available for use by the	
31 California Conservation Corps to respond to	
32 natural disasters and other emergencies, includ-	
33 ing the fighting of forest fires.	
34 2. To the extent that funds in excess of the amount	
35 identified in Provision 1 are necessary in order	
36 for the California Conservation Corps to respond	
37 to one or more emergencies declared by the	
38 Governor, the Department of Finance shall	
39 transfer, from the funds available pursuant to	
40 Section 8690.6 of the Government Code, an	
41 amount not to exceed \$1,500,000 as necessary	
42 to fund that response. If, after the Department	
43 of Finance has transferred funds pursuant to this	
44 provision, the California Conservation Corps	
45 receives reimbursements or other amounts in	
46 payment of its costs of response to one or more	

Item	Amount
1 declared emergencies, those amounts shall be	
2 deposited in the General Fund.	
3 3340-001-0140—For support of California Conservation	
4 Corps, for payment to Item 3340-001-0001, payable	
5 from the California Environmental License Plate	
6 Fund.....	324,000
7 3340-001-0318—For support of California Conservation	
8 Corps, for payment to Item 3340-001-0001, payable	
9 from the Collins-Dugan California Conservation	
10 Corps Reimbursement Account.....	30,221,000
11 Provisions:	
12 1. Notwithstanding Section 14316 of the Public	
13 Resources Code, the Department of Finance may	
14 make a loan from the General Fund to the	
15 Collins-Dugan California Conservation Corps	
16 Reimbursement Account for the purposes of this	
17 item in the amount of 25 percent of the reim-	
18 bursements anticipated in the Collins-Dugan	
19 California Conservation Corps Reimbursement	
20 Account to be received by the California Conser-	
21 vation Corps from each client agency, not to	
22 exceed an aggregate total of \$7,259,750, to meet	
23 cashflow needs due to delays in collecting reim-	
24 bursements. Any loan made by the Department	
25 of Finance pursuant to this provision shall only	
26 be made if the California Conservation Corps	
27 has a valid contract or certification signed by	
28 the client agency that demonstrates that suffi-	
29 cient funds will be available to repay the loan.	
30 All moneys so transferred shall be repaid to the	
31 General Fund as soon as possible, but not later	
32 than one year from the date of the loan. On and	
33 after 90 days after the end of that year, the De-	
34 partment of Finance shall charge interest to the	
35 California Conservation Corps, at the rate earned	
36 in the Pooled Money Investment Account, on	
37 any portion of the loan that has not been repaid.	
38 2. Notwithstanding Section 28.50, the Department	
39 of Finance may augment this item to reflect in-	
40 creases in reimbursements to the Collins-Dugan	
41 California Conservation Corps Reimbursement	
42 Account received from another officer, depart-	
43 ment, division, bureau, or other agency of the	
44 state that has requested emergency services from	
45 the California Conservation Corps. Any augmen-	
46 tation that is deemed to be necessary on a perma-	

Item	Amount
1            ment basis shall be submitted for review as a part	
2            of the regular budget process.	
3            3. Notwithstanding Section 28.00, the Department	
4            of Finance may augment this item to reflect in-	
5            creases in reimbursements to the Collins-Dugan	
6            California Conservation Corps Reimbursement	
7            Account received from a local government, the	
8            federal government, or nonprofit organizations	
9            requesting emergency services from the Califor-	
10           nia Conservation Corps after it has notified the	
11           Legislature through a letter to the Joint Legisla-	
12           tive Budget Committee. Any augmentation that	
13           is deemed to be necessary on a permanent basis	
14           shall be submitted for review as a part of the	
15           regular budget process.	
16   3340-001-3063—For support of California Conservation	
17   Corps, for payment to Item 3340-001-0001, payable	
18   from the State Responsibility Area Fire Prevention	
19   Fund.....	1,775,000
20   3340-001-6029—For support of California Conservation	
21   Corps, for payment to Item 3340-001-0001, payable	
22   from the California Clean Water, Clean Air, Safe	
23   Neighborhood Parks, and Coastal Protection Fund....	5,037,000
24   Provisions:	
25   1. The funds appropriated in this item shall be exp-	
26   ended on state responsibility area vegetation	
27   management projects selected in accordance	
28   with criteria and processes collaboratively estab-	
29   lished by the California Conservation Corps and	
30   the Department of Forestry and Fire Protection,	
31   with a focus on protecting watershed values or	
32   water quality at risk from potential wildfire im-	
33   pacts, or both.	
34   3340-001-8080—For support of California Conservation	
35   Corps, payable from the Clean Energy Job Creation	
36   Fund.....	5,037,000
37   Schedule:	
38   (1) 10-Training and Work Program.....	5,037,000
39   3340-003-0001—For support of California Conservation	
40   Corps, for rental payments on lease-revenue bonds....	4,498,000
41   Schedule:	
42   (1) Base Rental and Fees.....	4,487,000
43   (2) Insurance.....	12,000
44   (3) Reimbursements.....	-1,000
45   Provisions:	
46   1. The Controller shall transfer funds appropriated	
47   in this item for base rental, fees, and insurance	

Item	Amount
1 as and when provided for in the schedule submit-	
2 ted by the State Public Works Board or the De-	
3 partment of Finance. Notwithstanding the pay-	
4 ment dates in any related Facility Lease or Inden-	
5 ture, the schedule may provide for an earlier	
6 transfer of funds to ensure debt requirements are	
7 met and base rental payments are paid in full	
8 when due.	
9 2. This item may contain adjustments pursuant to	
10 Section 4.30 that are not currently reflected. Any	
11 adjustments to this item shall be reported to the	
12 Joint Legislative Budget Committee pursuant to	
13 Section 4.30.	
14 3340-101-6051—For local assistance, California Conser-	
15 vation Corps, payable from the Safe Drinking Water,	
16 Water Quality and Supply, Flood Control, River and	
17 Coastal Protection Fund of 2006.....	114,000
18 Schedule:	
19 (1) 10-Training and Work Program.....	114,000
20 3360-001-0044—For support of Energy Resources	
21 Conservation and Development Commission, for	
22 payment to Item 3360-001-0465, payable from the	
23 Motor Vehicle Account, State Transportation Fund....	140,000
24 3360-001-0381—For support of Energy Resources	
25 Conservation and Development Commission, for	
26 payment to Item 3360-001-0465, payable from the	
27 Public Interest Research, Development, and	
28 Demonstration Fund.....	3,167,000
29 Provisions:	
30 1. Notwithstanding subdivision (a) of Section 1.80,	
31 funds appropriated in this item shall be available	
32 for expenditure during the 2014–15 and 2015–16	
33 fiscal years.	
34 2. Notwithstanding Section 16304.1 of the Govern-	
35 ment Code, funds appropriated in this item shall	
36 be available for liquidation of encumbrances	
37 until June 30, 2020.	
38 3360-001-0382—For support of Energy Resources	
39 Conservation and Development Commission, for	
40 payment to Item 3360-001-0465, payable from the	
41 Renewable Resource Trust Fund.....	5,435,000
42 3360-001-0465—For support of Energy Resources	
43 Conservation and Development Commission,	
44 payable from the Energy Resources Programs Ac-	
45 count.....	79,134,000
46 Schedule:	
47 (1) 10-Regulatory and Planning.....	39,855,000

Item	Amount
1 (2) 20-Energy Resources Conserva-	
2 tion.....	33,539,000
3 (3) 30-Development.....	178,000,000
4 (4) 40.01-Policy, Management, and	
5 Administration.....	24,854,000
6 (5) 40.02-Distributed Policy, Manage-	
7 ment, and Administration.....	-24,854,000
8 (6) Reimbursements.....	-1,500,000
9 (7) Amount payable from the Motor	
10 Vehicle Account, State Transporta-	
11 tion Fund (Item 3360-001-0044)....	-140,000
12 (8) Amount payable from the Public	
13 Interest Research, Development,	
14 and Demonstration Fund (Item	
15 3360-001-0381).....	-3,167,000
16 (9) Amount payable from the Renew-	
17 able Resource Trust Fund (Item	
18 3360-001-0382).....	-5,435,000
19 (10) Amount payable from the Local	
20 Government Geothermal Resources	
21 Revolving Subaccount, Geothermal	
22 Resources Development Account	
23 (Item 3360-001-0497).....	-308,000
24 (11) Amount payable from the	
25 Petroleum Violation Escrow Ac-	
26 count (Item 3360-001-0853).....	-4,152,000
27 (12) Amount payable from the Federal	
28 Trust Fund (Item 3360-001-	
29 0890).....	-10,972,000
30 (13) Amount payable from the Energy	
31 Facility License and Compliance	
32 Fund (Item 3360-001-3062).....	-3,413,000
33 (14) Amount payable from the Natural	
34 Gas Subaccount, Public Interest	
35 Research, Development, and	
36 Demonstration Fund (Item 3360-	
37 001-3109).....	-24,000,000
38 (15) Amount payable from the Alter-	
39 native and Renewable Fuel and	
40 Vehicle Technology Fund (Item	
41 3360-001-3117).....	-106,214,000
42 (16) Amount payable from the Electric	
43 Program Investment Charge Fund	
44 (Item 3360-001-3211).....	-12,959,000
45 Provisions:	
46 1. Notwithstanding Section 16304.1 of the Govern-	
47 ment Code, funds appropriated in this item for	



Item	Amount
1 the Energy Technology Export Program shall	
2 be available for liquidation of encumbrances	
3 until June 30, 2018.	
4 3360-001-0497—For support of Energy Resources	
5 Conservation and Development Commission, for	
6 payment to Item 3360-001-0465, payable from the	
7 Local Government Geothermal Resources Revolving	
8 Subaccount, Geothermal Resources Development	
9 Account.....	308,000
10 3360-001-0853—For support of Energy Resources	
11 Conservation and Development Commission, for	
12 payment to Item 3360-001-0465, payable from the	
13 Petroleum Violation Escrow Account.....	4,152,000
14 3360-001-0890—For support of Energy Resources	
15 Conservation and Development Commission, for	
16 payment to Item 3360-001-0465, payable from the	
17 Federal Trust Fund.....	10,972,000
18 3360-001-3062—For support of Energy Resources	
19 Conservation and Development Commission, for	
20 payment to Item 3360-001-0465, payable from the	
21 Energy Facility License and Compliance Fund.....	3,413,000
22 3360-001-3109—For support of Energy Resources	
23 Conservation and Development Commission, for	
24 payment to Item 3360-001-0465, payable from the	
25 Natural Gas Subaccount, Public Interest Research,	
26 Development, and Demonstration Fund.....	24,000,000
27 Provisions:	
28 1. Notwithstanding subdivision (a) of Section 1.80,	
29 funds appropriated in this item shall be available	
30 for expenditure during the 2014–15 and 2015–16	
31 fiscal years.	
32 2. Notwithstanding Section 16304.1 of the Govern-	
33 ment Code, funds appropriated in this item shall	
34 be available for liquidation of encumbrances	
35 until June 30, 2020.	
36 3. Notwithstanding any other provision of law	
37 other than the provisions of this item, funds ap-	
38 propriated in this item may be used by the Ener-	
39 gy Resources Conservation and Development	
40 Commission to provide grants, loans, or re-	
41 payable research contracts. The commission may	
42 use a high-point scoring method in lieu of lowest	
43 cost when evaluating proposals. The commission	
44 shall determine repayment terms.	
45 4. The Department of Finance may adjust the	
46 amounts transferred by this item pursuant to	

Item	Amount
1 statewide budget adjustments made pursuant to	
2 authorities contained in this act.	
3 3360-001-3117—For support of Energy Resources	
4 Conservation and Development Commission, for	
5 payment to Item 3360-001-0465, payable from the	
6 Alternative and Renewable Fuel and Vehicle Tech-	
7 nology Fund.....	106,214,000
8 Provisions:	
9 1. Notwithstanding subdivision (a) of Section 1.80,	
10 funds appropriated in this item shall be available	
11 for expenditure during the 2014–15 and 2015–16	
12 fiscal years.	
13 2. Notwithstanding Section 16304.1 of the Govern-	
14 ment Code, funds appropriated in this item shall	
15 be available for liquidation of encumbrances	
16 until June 30, 2020.	
17 3. Notwithstanding subdivision (a) of Section 1.80,	
18 up to \$20,000,000 of the funds appropriated in	
19 this item shall be available for expenditure for	
20 hydrogen-fueling stations, pursuant to Chapter	
21 401, Statutes of 2013, during the 2014–15,	
22 2015–16, 2016–17, and 2017–18 fiscal years.	
23 4. Notwithstanding Section 16304.1 of the Govern-	
24 ment Code, the \$20,000,000 identified in Provi-	
25 sion 3 shall be available for liquidation of encum-	
26 brances until June 30, 2022.	
27 3360-001-3211—For support of Energy Resources	
28 Conservation and Development Commission, for	
29 payment to Item 3360-001-0465, payable from the	
30 Electric Program Investment Charge Fund.....	12,959,000
31 Provisions:	
32 1. Notwithstanding subdivision (a) of Section 1.80,	
33 funds appropriated in this item shall be available	
34 for expenditure during the 2014–15 and 2015–16	
35 fiscal years.	
36 2. Notwithstanding Section 16304.1 of the Govern-	
37 ment Code, funds appropriated in this item shall	
38 be available for liquidation of encumbrances	
39 until June 30, 2020.	
40 3360-011-3015—For transfer by the Controller from the	
41 Gas Consumption Surcharge Fund to the Natural	
42 Gas Subaccount, Public Interest Research, Develop-	
43 ment, and Demonstration Fund.....	(24,000,000)

Item	Amount
1 3360-101-0497—For local assistance, Energy Resources	
2 Conservation and Development Commission, pur-	
3 suant to Section 3822 of the Public Resources Code,	
4 payable from the Local Government Geothermal	
5 Resources Revolving Subaccount, Geothermal Re-	
6 sources Development Account.....	3,700,000
7 Schedule:	
8 (1) 30-Development.....	3,700,000
9 Provisions:	
10 1. Funds appropriated in this item shall be available	
11 for expenditure until June 30, 2016.	
12 2. Notwithstanding Section 16304.1 of the Govern-	
13 ment Code, funds appropriated in this item shall	
14 be available for liquidation until June 30, 2018.	
15 3360-101-3211—For local assistance, Energy Resources	
16 Conservation and Development Commission, pur-	
17 suant to Section 25710 of the Public Resources	
18 Code, payable from the Electric Program Investment	
19 Charge Fund.....	172,500,000
20 Schedule:	
21 (1) 30-Development.....	172,500,000
22 Provisions:	
23 1. Funds appropriated in this item shall be available	
24 for expenditure until June 30, 2016.	
25 2. Notwithstanding Section 16304.1 of the Govern-	
26 ment Code, funds appropriated in this item shall	
27 be available for liquidation until June 30, 2020.	
28 3460-001-0001—For support of Colorado River Board	
29 of California.....	0
30 Schedule:	
31 (1) 10-Protection of California’s Col-	
32 orado River Rights and Interests....	1,651,000
33 (2) Reimbursements.....	-1,651,000
34 3480-001-0001—For support of Department of Conser-	
35 vation, for payment to Item 3480-001-3046, payable	
36 from the General Fund.....	2,985,000
37 3480-001-0035—For support of Department of Conser-	
38 vation, for payment to Item 3480-001-3046, payable	
39 from the Surface Mining and Reclamation Ac-	
40 count.....	2,447,000
41 3480-001-0042—For support of Department of Conser-	
42 vation, for payment to Item 3480-001-3046, payable	
43 from the State Highway Account, State Transporta-	
44 tion Fund.....	12,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item are for the	
3 state's share of costs of the California Institute	
4 of Technology seismograph network.	
5 3480-001-0141—For support of Department of Conser-	
6 vation, for payment to Item 3480-001-3046, payable	
7 from the Soil Conservation Fund.....	2,782,000
8 3480-001-0336—For support of Department of Conser-	
9 vation, for payment to Item 3480-001-3046, payable	
10 from the Mine Reclamation Account.....	4,644,000
11 3480-001-0338—For support of Department of Conser-	
12 vation, for payment to Item 3480-001-3046, payable	
13 from the Strong-Motion Instrumentation and Seismic	
14 Hazards Mapping Fund.....	10,885,000
15 3480-001-0890—For support of Department of Conser-	
16 vation, for payment to Item 3480-001-3046, payable	
17 from the Federal Trust Fund.....	2,104,000
18 3480-001-0940—For support of Department of Conser-	
19 vation, for payment to Item 3480-001-3046, payable	
20 from the Bosco-Keene Renewable Resources Invest-	
21 ment Fund.....	1,525,000
22 3480-001-3025—For support of Department of Conser-	
23 vation, for payment to Item 3480-001-3046, payable	
24 from the Abandoned Mine Reclamation and Minerals	
25 Fund Subaccount, Mine Reclamation Account.....	606,000
26 3480-001-3046—For support of Department of Conser-	
27 vation, payable from the Oil, Gas, and Geothermal	
28 Administrative Fund.....	46,784,000
29 Schedule:	
30 (1) 10-Geologic Hazards and Mineral	
31 Resources Conservation.....	25,468,000
32 (2) 20-Oil, Gas, and Geothermal Re-	
33 sources.....	48,712,000
34 (3) 30-Land Resource Protection.....	9,708,000
35 (4) 40.01-Administration.....	14,751,000
36 (5) 40.02-Distributed Administra-	
37 tion.....	-14,751,000
38 (6) 60-Office of Mine Reclamation....	7,777,000
39 (7) 70-State Mining and Geology	
40 Board.....	1,227,000
41 (8) Reimbursements.....	-12,154,000
42 (9) Amount payable from the General	
43 Fund (Item 3480-001-0001).....	-2,985,000
44 (10) Amount payable from the Surface	
45 Mining and Reclamation Account	
46 (Item 3480-001-0035).....	-2,447,000

Item	Amount
1 (11) Amount payable from the State	
2 Highway Account, State Transporta-	
3 tion Fund (Item 3480-001-0042)....	-12,000
4 (12) Amount payable from the Soil	
5 Conservation Fund (Item 3480-	
6 001-0141).....	-2,782,000
7 (13) Amount payable from the Haz-	
8 arduous and Idle-Deserted Well	
9 Abatement Fund (Section 3206 of	
10 the Public Resources Code).....	-225,000
11 (14) Amount payable from the Mine	
12 Reclamation Account (Item 3480-	
13 001-0336).....	-4,644,000
14 (15) Amount payable from the Strong-	
15 Motion Instrumentation and Seis-	
16 mic Hazards Mapping Fund (Item	
17 3480-001-0338).....	-10,885,000
18 (16) Amount payable from the Federal	
19 Trust Fund (Item 3480-001-	
20 0890).....	-2,104,000
21 (17) Amount payable from the Bosco-	
22 Keene Renewable Resources Invest-	
23 ment Fund (Item 3480-001-	
24 0940).....	-1,525,000
25 (18) Amount payable from the Aban-	
26 doned Mine Reclamation and Min-	
27 erals Fund Subaccount, Mine	
28 Reclamation Account (Item 3480-	
29 001-3025).....	-606,000
30 (19) Amount payable from the Acute	
31 Orphan Well Account, Oil, Gas,	
32 and Geothermal Administrative	
33 Fund (Item 3480-001-3102).....	-800,000
34 (20) Amount payable from the Timber	
35 Regulation and Forest Restoration	
36 Fund (Item 3480-001-3212).....	-3,116,000
37 (21) Amount payable from the Agricul-	
38 ture and Open Space Mapping	
39 Subaccount (Item 3480-001-	
40 6004).....	-389,000
41 (22) Amount payable from the Califor-	
42 nia Clean Water, Clean Air, Safe	
43 Neighborhood Parks, and Coastal	
44 Protection Fund (Item 3480-001-	
45 6029).....	-488,000

Item	Amount
1 (23) Amount payable from the Water	
2 Security, Clean Drinking Water,	
3 Coastal and Beach Protection Fund	
4 of 2002 (Item 3480-001-6031).....	-420,000
5 (24) Amount payable from the Safe	
6 Drinking Water, Water Quality and	
7 Supply, Flood Control, River and	
8 Coastal Protection Fund of 2006	
9 (Item 3480-001-6051).....	-526,000
10 Provisions:	
11 1. Notwithstanding any other provision of law,	
12 upon approval and order of the Department of	
13 Finance, the Department of Conservation may	
14 borrow sufficient funds, from special funds that	
15 otherwise provide support for the department,	
16 to meet cashflow needs due to delays in collect-	
17 ing reimbursements. Any loan made by the De-	
18 partment of Finance pursuant to this provision	
19 may be made only if the Department of Conser-	
20 vation has a valid contract or certification signed	
21 by the client agency, which demonstrates that	
22 sufficient funds will be available to repay the	
23 loan. All moneys so transferred shall be repaid	
24 to the special fund as soon as possible, but not	
25 later than one year from the date of the loan.	
26 3480-001-3102—For support of Department of Conser-	
27 vation, for payment to Item 3480-001-3046, payable	
28 from the Acute Orphan Well Account, Oil, Gas, and	
29 Geothermal Administrative Fund.....	800,000
30 3480-001-3212—For support of Department of Conser-	
31 vation, for payment to Item 3480-001-3046, payable	
32 from the Timber Regulation and Forest Restoration	
33 Fund.....	3,116,000
34 3480-001-6004—For support of Department of Conser-	
35 vation, for payment to Item 3480-001-3046, payable	
36 from the Agriculture and Open Space Mapping	
37 Subaccount.....	389,000
38 3480-001-6029—For support of Department of Conser-	
39 vation, for payment to Item 3480-001-3046, payable	
40 from the California Clean Water, Clean Air, Safe	
41 Neighborhood Parks, and Coastal Protection Fund....	488,000
42 3480-001-6031—For support of Department of Conser-	
43 vation, for payment to Item 3480-001-3046, payable	
44 from the Water Security, Clean Drinking Water,	
45 Coastal and Beach Protection Fund of 2002.....	420,000

Item	Amount
1 3480-001-6051—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	526,000
2	
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6 3480-101-6051—For local assistance, Department of Conservation, Program 30—Land Resource Protection, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	621,000
7	
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11 Provisions:	
12 1. The funds appropriated in this item shall be	
13 available for encumbrance or expenditure until	
14 June 30, 2016.	
15 3540-001-0001—For support of Department of Forestry and Fire Protection.....	575,989,000
16	
17 Schedule:	
18 (1) 10-Office of the State Fire Marshal.....	23,256,000
19	
20 (2) 11-Fire Protection.....	1,225,525,000
21	
22 (3) 12-Resource Management.....	80,961,000
23	
24 (4) 13-Board of Forestry and Fire Protection.....	1,685,000
25	
26 (5) 14-Department of Justice Legal Services.....	6,164,000
27	
28 (6) 20.01-Administration.....	77,126,000
29	
30 (7) 20.02-Distributed Administration.....	-74,578,000
31	
32 (8) Reimbursements.....	-403,537,000
33	
34 (9) Less funding provided by capital outlay.....	-18,403,000
35	
36 (10) Amount payable from the General Fund (Item 3540-006-0001)....	-186,000,000
37	
38 (11) Amount payable from the State Emergency Telephone Number Account (Item 3540-001-0022)....	-4,322,000
39	
40 (12) Amount payable from the Unified Program Account (Item 3540-001-0028).....	-674,000
41	
42 (13) Amount payable from the State Fire Marshal Licensing and Certification Fund (Item 3540-001-0102)....	-2,858,000
43	
44 (14) Amount payable from the California Environmental License Plate Fund (Item 3540-001-0140).....	-548,000
45	

Item	Amount
1 (15) Amount payable from the California Fire and Arson Training Fund	
2 (Item 3540-001-0198).....	-3,212,000
3 (16) Amount payable from the Hazardous Liquid Pipeline Safety Fund	
4 (Item 3540-001-0209).....	-3,395,000
5 (17) Amount payable from the Professional Forester Registration Fund	
6 (Item 3540-001-0300).....	-226,000
7 (18) Amount payable from the Toxic Substance Control Account (Item	
8 3540-001-0557).....	-1,500,000
9 (19) Amount payable from the Federal Trust Fund (Item 3540-001-	
10 0890).....	-19,723,000
11 (20) Amount payable from the Forest Resources Improvement Fund	
12 (Item 3540-001-0928).....	-9,118,000
13 (21) Amount payable from the State Responsibility Area Fire Prevention Fund (Item 3540-001-	
14 3063).....	-68,980,000
15 (22) Amount payable from the State Fire Marshal Fireworks Enforcement and Disposal Fund (Item 3540-001-	
16 3120).....	-617,000
17 (23) Amount payable from the Building Standards Administration Special Revolving Fund (Item 3540-001-	
18 3144).....	-404,000
19 (24) Amount payable from the Timber Regulation and Forest Restoration Fund (Item 3540-001-3212).....	-14,227,000
20 (25) Amount payable from the Greenhouse Gas Reduction Fund (Item	
21 3540-001-3228).....	-25,847,000
22 (26) Amount payable from the Cost of Implementation Account, Air Pollution Control Fund (Item 3540-	
23 001-3237).....	-559,000
24 Provisions:	
25 1. Notwithstanding any other provision of law, the	
26 Director of Finance may authorize the temporary	
27 or permanent redirection of funds from this item	
28 for purposes of emergency fire suppression and	
29 detection costs and related emergency refutation	
30 costs.	



Item

- 1 2. Notwithstanding any other provision of law, the
- 2 Director of Finance may authorize a loan from
- 3 the General Fund, in an amount not to exceed
- 4 45 percent of reimbursements appropriated in
- 5 this item, to the Department of Forestry and Fire
- 6 Protection, provided that:
- 7 (a) The loan is to meet cash needs resulting
- 8 from the delay in receipt of reimbursements
- 9 for services provided.
- 10 (b) The loan is for a short term and shall be re-
- 11 paid by September 30 of the fiscal year fol-
- 12 lowing that in which the loan was autho-
- 13 rized.
- 14 (c) Interest charges may be waived pursuant to
- 15 subdivision (e) of Section 16314 of the
- 16 Government Code.
- 17 (d) Within 10 days after approval, the Director
- 18 of Finance shall notify the Joint Legislative
- 19 Budget Committee of the loan approved
- 20 pursuant to this provision.
- 21 3. The Director of Finance may adjust amounts in
- 22 Schedule (2) to provide equivalent fire protection
- 23 base funding changes to contract counties in
- 24 accordance with Section 4130 of the Public Re-
- 25 sources Code.
- 26 4. Notwithstanding any other provision of law, the
- 27 Director of Finance may authorize a loan from
- 28 the General Fund to the Department of Forestry
- 29 and Fire Protection to meet cash needs resulting
- 30 from the delay in receipt of revenues into the
- 31 State Responsibility Area Fire Prevention Fund,
- 32 provided that:
- 33 (a) The loan is for a short term and shall be re-
- 34 paid by December 31 of the fiscal year fol-
- 35 lowing that in which the loan was autho-
- 36 rized.
- 37 (b) Interest charges may be waived pursuant to
- 38 subdivision (e) of Section 16314 of the
- 39 Government Code.
- 40 (c) The Director of Finance may not approve
- 41 the loan unless the approval is made in
- 42 writing and filed with the Chairperson of
- 43 the Joint Legislative Budget Committee and
- 44 the chairpersons of the committees in each
- 45 house of the Legislature that consider appro-
- 46 priations not later than 30 days prior to the
- 47 effective date of the approval, or not later

Item		Amount
1	than whatever lesser time prior to that date	
2	the chairperson of the joint committee, or	
3	his or her designee, may determine.	
4	5. The Department of General Services, with the	
5	consent of the Department of Forestry and Fire	
6	Protection, may enter into a lease, lease-purchase	
7	agreement, or lease with a purchase option, with	
8	Riverside County for build-to-suit facilities to	
9	replace the Hemet-Ryan Air Attack Base, subject	
10	to Department of Finance approval. The agree-	
11	ment may contain one or more purchase options	
12	during the term of the agreement. Thirty days	
13	prior to approving any agreement pursuant to	
14	this provision, the Department of Finance shall	
15	notify the chairpersons of the committees in each	
16	house of the Legislature that consider appropri-	
17	ations and the Joint Legislative Budget Commit-	
18	tee of the terms and conditions of the agreement.	
19	6. Notwithstanding any other provision of law, the	
20	funds appropriated in this item for purposes of	
21	Division 10.5 (commencing with Section 12200)	
22	of the Public Resources Code shall be available	
23	for purposes of support or capital outlay.	
24	7. Notwithstanding any other provision of law, the	
25	Director of Finance may adjust this item for the	
26	direct and indirect cost reimbursements received	
27	pursuant to Sections 4142 and 4144 of the Public	
28	Resources Code. Any increase shall occur no	
29	sooner than 30 days after notification in writing	
30	of the necessity of the increase to the Joint Leg-	
31	islative Budget Committee, or not sooner than	
32	whatever lesser time after notification the	
33	Chairperson of the Joint Legislative Budget	
34	Committee, or his or her designee, may in each	
35	instance determine.	
36	8. Notwithstanding any other provision of law, the	
37	Department of Forestry and Fire Protection may	
38	provide contractual services pursuant to Sections	
39	4142 and 4144 of the Public Resources Code	
40	without an executed agreement from July to	
41	September of each fiscal year to better align	
42	contract start times with the budget process and	
43	to finalize staff benefit rates that are dependent	
44	upon actions by the California Public Employ-	
45	ees' Retirement System and passage of the annu-	
46	al Budget Act.	

Item	Amount
1 9. Notwithstanding any other provision of law, the	
2 Director of Finance may authorize a loan from	
3 the General Fund to the State Fire Marshal	
4 Fireworks Enforcement and Disposal Fund to	
5 meet cash needs resulting from the delay in re-	
6 cept of revenues into State Fire Marshal Fire-	
7 works Enforcement and Disposal Fund, provided	
8 that:	
9 (a) The loan is for a short-term and shall be re-	
10 paid by June 30 of the fiscal year following	
11 that in which the loan was authorized.	
12 (b) Interest charges may be waived pursuant to	
13 subdivision (e) of Section 16314 of the	
14 Government Code.	
15 (c) The Director of Finance may not approve	
16 the loan unless the approval is made in	
17 writing and filed with the Chairperson of	
18 the Joint Legislative Budget Committee and	
19 the chairpersons of the committees in each	
20 house of the Legislature that consider appro-	
21 priations not later than 30 days prior to the	
22 effective date of the approval, or not later	
23 than whatever lesser time prior to that date	
24 the chairperson of the joint committee, or	
25 his or her designee, may determine.	
26 10. The Department of Forestry and Fire Protection	
27 may contract with the Department of General	
28 Services for environmental consultation and/or	
29 planning.	
30 11. The Department of Finance may authorize the	
31 transfer of amount from this item to Item 3540-	
32 101-3228 in order to implement fire risk reduc-	
33 tions and forest health activities. Within 10 days	
34 after approval, the Director of Finance shall no-	
35 tify the Joint Legislative Budget Committee of	
36 the transfer approved pursuant to this provision	
37 and which shall include a detail of the change	
38 in program delivery and the conditions necessi-	
39 tating the change.	
40 3540-001-0022—For support of Department of Forestry	
41 and Fire Protection, for payment to Item 3540-001-	
42 0001, payable from the State Emergency Telephone	
43 Number Account.....	4,322,000
44 3540-001-0028—For support of Department of Forestry	
45 and Fire Protection, for payment to Item 3540-001-	
46 0001, payable from the Unified Program Account....	674,000

Item	Amount
1 3540-001-0102—For support of Department of Forestry	
2 and Fire Protection, for payment to Item 3540-001-	
3 0001, payable from the State Fire Marshal Licensing	
4 and Certification Fund.....	2,858,000
5 3540-001-0140—For support of Department of Forestry	
6 and Fire Protection, for payment to Item 3540-001-	
7 0001, payable from the California Environmental	
8 License Plate Fund.....	548,000
9 3540-001-0198—For support of Department of Forestry	
10 and Fire Protection, for payment to Item 3540-001-	
11 0001, payable from the California Fire and Arson	
12 Training Fund.....	3,212,000
13 3540-001-0209—For support of Department of Forestry	
14 and Fire Protection, for payment to Item 3540-001-	
15 0001, payable from the California Hazardous Liquid	
16 Pipeline Safety Fund.....	3,395,000
17 3540-001-0300—For support of Department of Forestry	
18 and Fire Protection, for payment to Item 3540-001-	
19 0001, payable from the Professional Forester Regis-	
20 tration Fund.....	226,000
21 3540-001-0557—For support of Department of Forestry	
22 and Fire Protection, for payment to Item 3540-001-	
23 0001, payable from the Toxic Substance Control	
24 Account.....	1,500,000
25 3540-001-0890—For support of Department of Forestry	
26 and Fire Protection, for payment to Item 3540-001-	
27 0001, payable from the Federal Trust Fund.....	19,723,000
28 Provisions:	
29 1. Notwithstanding any other provision of law, the	
30 funds appropriated in this item for purposes of	
31 Division 10.5 (commencing with Section 12200)	
32 of the Public Resources Code shall be available	
33 for purposes of support or capital outlay.	
34 3540-001-0928—For support of Department of Forestry	
35 and Fire Protection, for payment to Item 3540-001-	
36 0001, payable from the Forest Resources Improve-	
37 ment Fund.....	9,118,000
38 3540-001-3063—For support of Department of Forestry	
39 and Fire Protection, for payment to Item 3540-001-	
40 0001, payable from the State Responsibility Area	
41 Fire Prevention Fund.....	68,980,000
42 Provisions:	
43 1. Provision 4 of Item 3540-001-0001 applies to	
44 this item.	

Item	Amount
1 3540-001-3120—For support of Department of Forestry 2 and Fire Protection, for payment to Item 3540-001- 3 0001, payable from the State Fire Marshal Fireworks 4 Enforcement and Disposal Fund.....	617,000
5 Provisions:	
6 1. Provision 9 of Item 3540-001-0001 applies to 7 this item.	
8 3540-001-3144—For support of Department of Forestry 9 and Fire Protection, for payment to Item 3540-001- 10 0001, payable from the Building Standards Admin- 11 istration Special Revolving Fund.....	404,000
12 3540-001-3212—For support of Department of Forestry 13 and Fire Protection, for payment to Item 3540-001- 14 0001, payable from the Timber Regulation and For- 15 est Restoration Fund.....	14,227,000
16 3540-001-3228—For support of Department of Forestry 17 and Fire Protection, for payment to Item 3540-001- 18 0001, payable from the Greenhouse Gas Reduction 19 Fund.....	25,847,000
20 Provisions:	
21 1. Notwithstanding subdivision (a) of Section 1.80, 22 funds appropriated in this item shall be available 23 for encumbrance and expenditure until June 30, 24 2017, for support or local assistance, and shall 25 be similarly available for liquidation until June 26 30, 2020, for fire risk reductions and forest 27 health programs funded from the Greenhouse 28 Gas Reduction Fund.	
29 2. Provisions 6, 10 and 11 of Item 3540-001-0001 30 apply to this item.	
31 3540-001-3237—For support of Department of Forestry 32 and Fire Protection, for payment to Item 3540-001- 33 0001, payable from the Cost of Implementation Ac- 34 ount, Air Pollution Control Fund.....	559,000
35 3540-003-0001—For support of Department of Forestry 36 and Fire Protection for rental payments on lease- 37 revenue bonds.....	15,638,000
38 Schedule:	
39 (1) Base Rental and Fees.....	15,584,000
40 (2) Insurance.....	55,000
41 (3) Reimbursements.....	-1,000
42 Provisions:	
43 1. The Controller shall transfer funds appropriated 44 in this item for base rental, fees, and insurance 45 as and when provided for in the schedule submit- 46 ted by the State Public Works Board or the De- 47 partment of Finance. Notwithstanding the pay-	

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Item	Amount
1       committee, or his or her designee, may in each	
2       instance determine.	
3   3540-101-3228—For local assistance, Department of	
4       Forestry and Fire Protection, for Fire Risk Reduc-	
5       tions and Forest Health, payable from the Green-	
6       house Gas Reduction Fund.....	24,153,000
7       Provisions:	
8       1. Notwithstanding subdivision (a) of Section 1.80,	
9       funds appropriated in this item shall be available	
10       for encumbrance and expenditure until June 30,	
11       2017, for support or local assistance, and shall	
12       be similarly available for liquidation until June	
13       30, 2020, for fire risk reductions and forest	
14       health programs funded from the Greenhouse	
15       Gas Reduction Fund.	
16       2. The Department of Finance may authorize the	
17       transfer of amounts from this item to Item 3540-	
18       001-3228 in order to implement fire risk reduc-	
19       tions and forest health activities. Within 10 days	
20       after approval, the Director of Finance shall no-	
21       tify the Joint Legislative Budget Committee of	
22       the transfer approved pursuant to this provision	
23       and which shall include a detail of the change	
24       in program delivery and the conditions necessi-	
25       tating the change.	
26   3540-301-0668—For capital outlay, Department of	
27       Forestry and Fire Protection, payable from the Public	
28       Buildings Construction Fund Subaccount.....	5,239,000
29       Schedule:	
30       (1) 30.30.160-South Operations Area	
31       Headquarters-Relocate       Facili-	
32       ty—Construction.....	4,057,000
33       (2) 30.40.170-Badger Forest Fire Sta-	
34       tion Replace Facility—Construc-	
35       tion.....	1,182,000
36       Provisions:	
37       1. The State Public Works Board may issue lease-	
38       revenue bonds, notes, or bond anticipation notes	
39       pursuant to Chapter 5 (commencing with Section	
40       15830) of Part 10b of Division 3 of Title 2 of	
41       the Government Code to finance the design and	
42       construction of the project authorized by this	
43       item.	
44       2. The Department of Forestry and Fire Protection	
45       and the State Public Works Board are authorized	
46       and directed to execute and deliver any and all	
47       leases, contracts, agreements, or other documents	

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35	10,565,000
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Item	Amount
1 (6.5) Amount payable from Environmen-	
2 tal License Plate Fund (Item 3560-	
3 001-0140).....	-133,000
4 (7) Amount payable from the Marine	
5 Invasive Species Control Fund	
6 (Item 3560-001-0212).....	-3,212,000
7 (8) Amount payable from the Oil Spill	
8 Prevention and Administration	
9 Fund (Item 3560-001-0320).....	-12,004,000
10 (8.5) Amount payable from the School	
11 Land Bank Fund (Item 3560-001-	
12 0347).....	-1,086,000
13 (9) Amount payable from the Land	
14 Bank Fund (Item 3560-001-0943)....	-461,000
15 Provisions:	
16 1. Notwithstanding subdivision (d) of Section 4 of	
17 Chapter 138 of the Statutes of 1964, First Ex-	
18 traordinary Session, all commission costs for	
19 administering the Long Beach Tidelands, exclu-	
20 sive of any Attorney General charges, shall be	
21 funded from revenues deposited into the General	
22 Fund pursuant to paragraph (1) of subdivision	
23 (a) of Section 6217 of the Public Resources	
24 Code.	
25 2. All costs incurred to manage state school lands	
26 shall be deducted from the revenues produced	
27 by those lands and deposited into the General	
28 Fund pursuant to Section 24412 of the Education	
29 Code.	
30 3560-001-0140—For support of State Lands Commis-	
31 sion, for payment to Item 3560-001-0001, payable	
32 from the Environmental License Plate Fund.....	133,000
33 3560-001-0212—For support of State Lands Commis-	
34 sion, for payment to Item 3560-001-0001, payable	
35 from the Marine Invasive Species Control Fund.....	3,212,000
36 3560-001-0320—For support of State Lands Commis-	
37 sion, for payment to Item 3560-001-0001, payable	
38 from the Oil Spill Prevention and Administration	
39 Fund.....	12,004,000
40 3560-001-0347—For support of State Lands Commis-	
41 sion, for payment to Item 3560-001-0001, payable	
42 from the School Land Bank Fund.....	1,086,000
43 3560-001-0943—For support of State Lands Commis-	
44 sion, for payment to Item 3560-001-0001, payable	
45 from the Land Bank Fund.....	461,000

Item	Amount
1 3600-001-0001—For support of Department of Fish and 2 Wildlife, for payment to Item 3600-001-0200, 3 payable from the General Fund.....	63,023,000
4 3600-001-0005—For support of Department of Fish and 5 Wildlife, for payment to Item 3600-001-0200, 6 payable from the Safe Neighborhood Parks, Clean 7 Water, Clean Air, and Coastal Protection Bond 8 Fund.....	500,000
9 3600-001-0140—For support of Department of Fish and 10 Wildlife, for payment to Item 3600-001-0200, 11 payable from the California Environmental License 12 Plate Fund.....	15,411,000
13 3600-001-0193—For support of Department of Fish and 14 Wildlife, for payment to Item 3600-001-0200, 15 payable from the Waste Discharge Permit Fund.....	500,000
16 Provisions:	
17 1. Of the amount appropriated in this item, and not- 18 withstanding subdivision (c) of Section 13264, 19 subdivision (f) of Section 13268, subdivision 20 (k) of Section 13350, and subdivision (n) (2) of 21 Section 13385 of the Water Code, up to 22 \$500,000 shall be from the moneys deposited 23 into, and separately accounted for, in the Waste 24 Discharge Permit Fund pursuant to the balance 25 of penalty revenues generated by the imposition 26 of liabilities pursuant to subdivision (c) of Sec- 27 tion 13264, subdivision (f) of Section 13268, 28 subdivision (k) of Section 13350, and subdivi- 29 sion (n) (2) of Section 13385 of the Water Code. 30 The funds specified in this provision are hereby 31 appropriated to support a program to address the 32 environmental issues and natural resource dam- 33 ages associated with the cultivation of marijuana.	
34 3600-001-0200—For support of Department of Fish and 35 Wildlife.....	112,659,000
36 Schedule:	
37 (1) 20-Biodiversity Conservation Pro- 38 gram.....	100,034,000
39 (2) 25-Hunting, Fishing, and Public 40 Use.....	73,528,000
41 (3) 30-Management of Department 42 Lands and Facilities.....	59,300,000
43 (4) 40-Enforcement.....	73,410,000
44 (5) 45-Communication, Education, and 45 Outreach.....	3,679,000
46 (6) 50-Spill Prevention and Response....	42,786,000
47 (7) 61-Fish and Game Commission....	1,459,000

Item	Amount
1 (8) 70.01-Administration.....	45,623,000
2 (9) 70.02-Distributed Administra-	
3 tion.....	-45,623,000
4 (10) Reimbursements.....	-27,004,000
5 (11) Amount payable from the Harbors	
6 and Watercraft Revolving Fund	
7 (Item 3600-001-0516).....	-2,783,000
8 (12) Amount payable from the General	
9 Fund (Item 3600-001-0001).....	-63,023,000
10 (13) Amount payable from the Safe	
11 Neighborhood Parks, Clean Water,	
12 Clean Air, and Coastal Protection	
13 (Villaraigosa-Keeley Act) Bond	
14 Fund (Item 3600-001-0005).....	-500,000
15 (14) Amount payable from the Califor-	
16 nia Environmental License Plate	
17 Fund (Item 3600-001-0140).....	-15,411,000
18 (15) Amount payable from the Waste	
19 Discharge Permit Fund (Item 3600-	
20 001-0193).....	-500,000
21 (16) Amount payable from the Fish and	
22 Wildlife Pollution Account (Item	
23 3600-001-0207).....	-884,000
24 (17) Amount payable from the Califor-	
25 nia Waterfowl Habitat Preservation	
26 Account, Fish and Game Preserva-	
27 tion Fund (Item 3600-001-0211)....	-245,000
28 (18) Amount payable from the Marine	
29 Invasive Species Control Fund	
30 (Item 3600-001-0212).....	-1,381,000
31 (19) Amount payable from the Public	
32 Resources Account, Cigarette and	
33 Tobacco Products Surtax Fund	
34 (Item 3600-001-0235).....	-2,120,000
35 (20) Amount payable from the Oil Spill	
36 Prevention and Administration	
37 Fund (Item 3600-001-0320).....	-35,378,000
38 (21) Amount payable from the Environ-	
39 mental Enhancement Fund (Item	
40 3600-001-0322).....	-759,000
41 (22) Amount payable from the Wildlife	
42 Restoration Fund (Item 3600-001-	
43 0447).....	-2,535,000
44 (23) Amount payable from the Federal	
45 Trust Fund (Item 3600-001-	
46 0890).....	-42,228,000

Item	Amount
1 (24) Amount payable from the Special	
2 Deposit Fund (Item 3600-001-	
3 0942).....	-1,660,000
4 (25) Amount payable from the Hatch-	
5 ery and Inland Fisheries Fund	
6 (Item 3600-001-3103).....	-19,793,000
7 (26) Amount payable from the Timber	
8 Regulation and Forest Restoration	
9 Fund (Item 3600-001-3212).....	-5,545,000
10 (27) Amount payable from the Green-	
11 house Gas Reduction Fund (Item	
12 3600-001-3228).....	-3,382,000
13 (28) Amount payable from the Interim	
14 Water Supply and Water Quality	
15 Infrastructure and Management	
16 Subaccount (Item 3600-001-	
17 6027).....	-545,000
18 (29) Amount payable from the Water	
19 Security, Clean Drinking Water,	
20 Coastal and Beach Protection Fund	
21 of 2002 (Item 3600-001-6031).....	-2,841,000
22 (30) Amount payable from the Safe	
23 Drinking Water, Water Quality	
24 and Supply, Flood Control, River	
25 and Coastal Protection Fund of	
26 2006 (Item 3600-001-6051).....	-11,861,000
27 (31) Amount payable from the Califor-	
28 nia Sea Otter Fund (Item 3600-001-	
29 8047).....	-186,000
30 (32) Amount payable from the Salton	
31 Sea Restoration Fund (Item 3600-	
32 001-8018).....	-973,000
33 Provisions:	
34 1. The funds appropriated in this item may be in-	
35 creased with the approval of, and under the	
36 conditions set by, the Director of Finance to	
37 meet current obligations proposed to be funded	
38 in Schedules (10) and (23). The funds appropri-	
39 ated in this item shall not be increased until the	
40 Department of Fish and Wildlife has a valid	
41 contract, signed by the client agency, that pro-	
42 vides sufficient funds to finance the increased	
43 authorization. This increased authorization may	
44 not be used to expand services or create new	
45 obligations. Reimbursements received under	
46 Schedules (10) and (23) shall be used in repay-	

Item	Amount
1       ment of any funds used to meet current obligations	
2       pursuant to this provision.	
3       2. The funds appropriated in this item for purposes	
4       of subdivision (n) of Section 75050 of the Public	
5       Resources Code shall continue only so long as	
6       the Bureau of Reclamation within the United	
7       States Department of the Interior continues to	
8       provide federal funds and continues to carry out	
9       federal actions to implement the settlement	
10      agreement in Natural Resources Defense Council	
11      v. Rodgers (2005) 381 F.Supp.2d 1212.	
12      3600-001-0207—For support of Department of Fish and	
13      Wildlife, for payment to Item 3600-001-0200,	
14      payable from the Fish and Wildlife Pollution Ac-	
15      count.....	884,000
16      3600-001-0211—For support of Department of Fish and	
17      Wildlife, for payment to Item 3600-001-0200,	
18      payable from the California Waterfowl Habitat	
19      Preservation Account, Fish and Game Preservation	
20      Fund.....	245,000
21      3600-001-0212—For support of Department of Fish and	
22      Wildlife, for payment to Item 3600-001-0200,	
23      payable from the Marine Invasive Species Control	
24      Fund.....	1,381,000
25      3600-001-0235—For support of Department of Fish and	
26      Wildlife, for payment to Item 3600-001-0200,	
27      payable from the Public Resources Account,	
28      Cigarette and Tobacco Products Surtax Fund.....	2,120,000
29      3600-001-0320—For support of Department of Fish and	
30      Wildlife, for payment to Item 3600-001-0200,	
31      payable from the Oil Spill Prevention and Adminis-	
32      tration Fund.....	35,378,000
33      3600-001-0322—For support of Department of Fish and	
34      Wildlife, for payment to Item 3600-001-0200,	
35      payable from the Environmental Enhancement	
36      Fund.....	759,000
37      3600-001-0447—For support of Department of Fish and	
38      Wildlife, Program 30—Management of Department	
39      Lands and Facilities, payable from the Wildlife	
40      Restoration Fund.....	2,535,000
41      3600-001-0516—For support of Department of Fish and	
42      Wildlife, for payment to Item 3600-001-0200,	
43      payable from the Harbors and Watercraft Revolving	
44      Fund.....	2,783,000
45      3600-001-0890—For support of Department of Fish and	
46      Wildlife, for payment to Item 3600-001-0200,	
47      payable from the Federal Trust Fund.....	42,228,000

Item	Amount
1 3600-001-0942—For support of Department of Fish and 2 Wildlife, for payment to Item 3600-001-0200, 3 payable from the Special Deposit Fund.....	1,660,000
4 3600-001-3103—For support of Department of Fish and 5 Wildlife, for payment to Item 3600-001-0200, 6 payable from the Hatchery and Inland Fisheries 7 Fund.....	19,793,000
8 3600-001-3212—For support of Department of Fish and 9 Wildlife, for payment to Item 3600-001-0200, 10 payable from the Timber Regulation and Forest 11 Restoration Fund.....	5,545,000
12 3600-001-3228—For support of Department of Fish and 13 Wildlife, for payment to Item 3600-001-0200, 14 payable from the Greenhouse Gas Reduction Fund....	3,382,000
15 3600-001-6027—For support of Department of Fish and 16 Wildlife, for payment to Item 3600-001-0200, 17 payable from the Interim Water Supply and Water 18 Quality Infrastructure and Management Subac- 19 count.....	545,000
20 Provisions:	
21 1. The amount appropriated in this item shall be 22 available for encumbrance until June 30, 2016.	
23 3600-001-6031—For support of Department of Fish and 24 Wildlife, for payment to Item 3600-001-0200, 25 payable from the Water Security, Clean Drinking 26 Water, Coastal and Beach Protection Fund of 2002....	2,841,000
27 Provisions:	
28 1. The amount appropriated in this item shall be 29 available for encumbrance until June 30, 2016.	
30 3600-001-6051—For support of Department of Fish and 31 Wildlife, for payment to Item 3600-001-0200, 32 payable from the Safe Drinking Water, Water 33 Quality and Supply, Flood Control, River and 34 Coastal Protection Fund of 2006.....	11,861,000
35 Provisions:	
36 1. The amount appropriated in this item shall be 37 available for expenditure until June 30, 2016.	
38 3600-001-8018—For support of Department of Fish and 39 Wildlife, for payment to Item 3600-001-0200, 40 payable from the Salton Sea Restoration Fund.....	973,000
41 Provisions:	
42 1. The amount appropriated in this item shall be 43 available for expenditure until June 30, 2016.	
44 3600-001-8047—For support of Department of Fish and 45 Wildlife, for payment to Item 3600-001-0200, 46 payable from the California Sea Otter Fund.....	186,000

Item	Amount
1 3600-002-6051—For transfer by the Controller upon 2 notification by the Department of Fish and Wildlife 3 from the Safe Drinking Water, Water Quality and 4 Supply, Flood Control, River and Coastal Protection 5 Fund of 2006 to the Salton Sea Restoration Fund....	296,000
6 Provisions:	
7 1. The amount appropriated in this item shall be 8 available for expenditure until June 30, 2016.	
9 3600-011-0001—For support of Department of Fish and 10 Wildlife, for transfer to the Fish and Game Preserva- 11 tion Fund.....	18,000
12 3600-101-0001—For local assistance, Department of 13 Fish and Wildlife.....	576,000
14 Schedule:	
15 (1) 20-Biodiversity Conservation Pro- 16 gram.....	576,000
17 3600-101-0320—For local assistance, Department of 18 Fish and Wildlife, Program 50-Spill Prevention and 19 Response, payable from the Oil Spill Prevention and 20 Administration Fund.....	1,341,000
21 Provisions:	
22 1. The funds appropriated in this item are for grants 23 to local governments and other entities to write 24 or update local governments’ oil spill response 25 plans, participate in oil spill drills and exercises, 26 attend oil spill training, and to conduct other 27 planning activities related to oil spill prevention 28 and response.	
29 3600-101-0890—For local assistance, Department of 30 Fish and Wildlife, Program 25-Hunting, Fishing, 31 and Public Use, payable from the Federal Trust 32 Fund.....	20,000,000
33 Provisions:	
34 1. The funds appropriated in this item are for grants 35 to nonprofit organizations, government agencies, 36 and Indian tribes.	
37 3600-101-3228—For local assistance, Department of 38 Fish and Wildlife, Program 30-Management of De- 39 partment Lands, payable from the Greenhouse Gas 40 Reduction Fund.....	26,618,000
41 Provisions:	
42 1. The funds appropriated in this item are available 43 for expenditure for local assistance or capital 44 outlay until June 30, 2020.	
45 3600-301-3103—For capital outlay, Department of Fish 46 and Wildlife, payable from the Hatchery and Inland 47 Fisheries Fund.....	615,000

Item	Amount
1 Schedule:	
2 (1) 90.99.100-Minor Projects.....	615,000
3 3600-401—Notwithstanding Provision 1 of Item 3600-	
4 011-0321 of the Budget Act of 2010, as added by	
5 Chapter 13 of the Statutes of 2011, the \$40,000,000	
6 loan to the General Fund will be repaid in the	
7 2016–17 fiscal year, upon order of the Director of	
8 Finance.	
9 3640-001-0140—For support of Wildlife Conservation	
10 Board, for payment to Item 3640-001-0447, from	
11 the California Environmental License Plate Fund....	280,000
12 3640-001-0447—For support of Wildlife Conservation	
13 Board, payable from the Wildlife Restoration	
14 Fund.....	1,738,000
15 Schedule:	
16 (1) 10-Wildlife Conservation Board....	4,304,000
17 (2) Reimbursements.....	-108,000
18 (3) Amount payable from the Califor-	
19 nia Environmental License Plate	
20 Fund (Item 3640-001-0140).....	-280,000
21 (4) Amount payable from the Califor-	
22 nia Clean Water, Clean Air, Safe	
23 Neighborhood Parks, and Coastal	
24 Protection Fund (Item 3640-001-	
25 6029).....	-737,000
26 (5) Amount payable from the Water	
27 Security, Clean Drinking Water,	
28 Coastal and Beach Protection Fund	
29 of 2002 (Item 3640-001-6031).....	-670,000
30 (6) Amount payable from the Safe	
31 Drinking Water, Water Quality and	
32 Supply, Flood Control, River and	
33 Coastal Protection Fund of 2006	
34 (Item 3640-001-6051).....	-771,000
35 3640-001-6029—For support of Wildlife Conservation	
36 Board, for payment to Item 3640-001-0447, from	
37 the California Clean Water, Clean Air, Safe Neigh-	
38 borhood Parks, and Coastal Protection Fund.....	737,000
39 3640-001-6031—For support of Wildlife Conservation	
40 Board, for payment to Item 3640-001-0447, from	
41 the Water Security, Clean Drinking Water, Coastal	
42 and Beach Protection Fund of 2002.....	670,000
43 3640-001-6051—For support of Wildlife Conservation	
44 Board, for payment to Item 3640-001-0447, from	
45 the Safe Drinking Water, Water Quality and Supply,	
46 Flood Control, River and Coastal Protection Fund	
47 of 2006.....	771,000



Item	Amount
1 3640-301-0447—For capital outlay, Wildlife Conserva-	
2 tion Board, payable from the Wildlife Restoration	
3 Fund.....	1,000,000
4 Schedule:	
5 (1) 80.10.010-Minor Projects.....	1,000,000
6 Provisions:	
7 1. The funds appropriated in this item are provided	
8 in accordance with the provisions of the Wildlife	
9 Conservation Law of 1947 and, therefore, shall	
10 not be subject to State Public Works Board re-	
11 view.	
12 2. The amount appropriated in this item is available	
13 for expenditure for capital outlay or local assis-	
14 tance.	
15 3640-311-0001—For transfer by the Controller from the	
16 General Fund to the Habitat Conservation Fund.....	17,160,000
17 Provisions:	
18 1. The funds transferred in this item shall be used	
19 for purposes consistent with the requirements	
20 of the Habitat Conservation Fund.	
21 2. Upon approval by the Department of Finance,	
22 the amount transferred by this item may be ad-	
23 justed to reflect the requirements of subdivision	
24 (a) of Section 2796 of the Fish and Game Code.	
25 3640-311-0235—For transfer by the Controller from the	
26 Public Resources Account, Cigarette and Tobacco	
27 Products Surtax Fund to the Habitat Conservation	
28 Fund.....	(3,076,000)
29 Provisions:	
30 1. The funds transferred in this item shall be used	
31 for purposes consistent with the requirements	
32 of the Habitat Conservation Fund.	
33 2. Upon approval by the Department of Finance,	
34 the amount transferred by this item may be ad-	
35 justed to reflect the requirements of subdivision	
36 (a) of Section 2796 of the Fish and Game Code.	
37 3640-490—Reappropriation, Wildlife Conservation	
38 Board. The balance of the appropriations provided	
39 in the following citations are reappropriated for the	
40 purposes provided for in the appropriations, and shall	
41 be available for encumbrance or expenditure until	
42 June 30, 2017:	
43 6031—Water Security, Clean Drinking Water,	
44 Coastal and Beach Protection Fund of 2002	
45 (1) Item 3640-301-6031, Budget Act of 2003 (Ch.	
46 157, Stats. 2003), as reappropriated by Chs. 47	

Item	Amount
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Item	Amount
1 (2) Item 3640-302-6051, Budget Act of 2010 (Ch.	
2 712, Stats. 2010)	
3 (1) 80.10.103-San Joaquin River Conservan-	
4 cy—Acquisitions and Projects	
5 (2) Reimbursements	
6 3720-001-0001—For support of California Coastal	
7 Commission.....	11,073,000
8 Schedule:	
9 (1) 10-Coastal Management Program....	16,153,000
10 (2) 20-Coastal Energy Program.....	1,175,000
11 (3) 30.01-Administration.....	2,755,000
12 (4) 30.02-Distributed Administration....	-2,655,000
13 (5) Reimbursements.....	-2,462,000
14 (6) Amount payable from the Califor-	
15 nia Beach and Coastal Enhancement	
16 Account (Item 3720-001-0371).....	-626,000
17 (7) Amount payable from the Federal	
18 Trust Fund (Item 3720-001-0890)....	-2,591,000
19 (8) Amount payable from the Coastal	
20 Act Services Fund (Item 3720-001-	
21 3123).....	-676,000
22 3720-001-0371—For support of California Coastal	
23 Commission, for payment to Item 3720-001-0001,	
24 payable from the California Beach and Coastal En-	
25 hancement Account, California Environmental Li-	
26 cense Plate Fund.....	626,000
27 3720-001-0890—For support of California Coastal	
28 Commission, for payment to Item 3720-001-0001,	
29 payable from the Federal Trust Fund.....	2,591,000
30 3720-001-3123—For support of California Coastal	
31 Commission, for payment to Item 3720-001-0001,	
32 payable from the Coastal Act Services Fund.....	676,000
33 3720-101-0001—For local assistance, California Coastal	
34 Commission.....	1,000,000
35 Schedule:	
36 (1) 10-Coastal Management Pro-	
37 gram.....	1,000,000
38 3720-101-0371—For local assistance, California Coastal	
39 Commission, payable from the California Beach and	
40 Coastal Enhancement Account, California Environ-	
41 mental License Plate Fund.....	754,000
42 Schedule:	
43 (1) 10-Coastal Management Program....	754,000
44 3760-001-0001—For support of State Coastal Conservan-	
45 cy, for payment to Item 3760-001-0565, payable	
46 from the General Fund.....	1,067,000

Item	Amount
1 3760-001-0005—For support of State Coastal Conservan-	
2 cy, for payment to Item 3760-001-0565, payable	
3 from the Safe Neighborhood Parks, Clean Water,	
4 Clean Air, and Coastal Protection Bond Fund.....	750,000
5 3760-001-0565—For support of State Coastal Conservan-	
6 cy, payable from the State Coastal Conservancy	
7 Fund.....	2,180,000
8 Schedule:	
9 (1) 10-Coastal Conservancy Pro-	
10 grams.....	10,136,000
11 (2) 90.01-Administration and Sup-	
12 port.....	2,838,000
13 (3) 90.02-Distributed Administration....	-2,838,000
14 (4) Reimbursements.....	-389,000
15 (5) Amount payable from the General	
16 Fund (Item 3760-001-0001).....	-1,067,000
17 (6) Amount payable from the Safe	
18 Neighborhood Parks, Clean Water,	
19 Clean Air, and Coastal Protection	
20 Bond Fund (Item 3760-001-	
21 0005).....	-750,000
22 (7) Amount payable from the Habitat	
23 Conservation Fund (subdivision (b)	
24 of Section 2787 of the Fish and	
25 Game Code).....	-200,000
26 (8) Amount payable from the Federal	
27 Trust Fund (Item 3760-001-0890)....	-244,000
28 (9) Amount payable from the Califor-	
29 nia Clean Water, Clean Air, Safe	
30 Neighborhood Parks, and Coastal	
31 Protection Fund (Item 3760-001-	
32 6029).....	-339,000
33 (10) Amount payable from the Water	
34 Security, Clean Drinking Water,	
35 Coastal and Beach Protection Fund	
36 of 2002 (Item 3760-001-6031)....	-767,000
37 (11) Amount payable from the Safe	
38 Drinking Water, Water Quality and	
39 Supply, Flood Control, River and	
40 Coastal Protection Fund of 2006	
41 (Item 3760-001-6051).....	-4,200,000
42 3760-001-0890—For support of State Coastal Conservan-	
43 cy, for payment to Item 3760-001-0565, payable	
44 from the Federal Trust Fund.....	244,000

Item	Amount
1 3760-001-6029—For support of State Coastal Conservan-	
2 cy, for payment to Item 3760-001-0565, from the	
3 California Clean Water, Clean Air, Safe Neighbor-	
4 hood Parks, and Coastal Protection Fund.....	339,000
5 3760-001-6031—For support of State Coastal Conservan-	
6 cy, for payment to Item 3760-001-0565, payable	
7 from the Water Security, Clean Drinking Water,	
8 Coastal and Beach Protection Fund of 2002.....	767,000
9 3760-001-6051—For support of State Coastal Conservan-	
10 cy, for payment to Item 3760-001-0565, payable	
11 from the Safe Drinking Water, Water Quality and	
12 Supply, Flood Control, River and Coastal Protection	
13 Fund of 2006.....	4,200,000
14 3760-101-0005—For local assistance, State Coastal	
15 Conservancy, payable from the Safe Neighborhood	
16 Parks, Clean Water, Clean Air, and Coastal Protec-	
17 tion Bond Fund.....	6,713,000
18 Provisions:	
19 1. The funds appropriated in this item are available	
20 for encumbrance for either local assistance or	
21 capital outlay until June 30, 2017.	
22 3760-101-0371—For local assistance, State Coastal	
23 Conservancy, payable from the California Beach	
24 and Coastal Enhancement Account, California Envi-	
25 ronmental License Plate Fund.....	465,000
26 Provisions:	
27 1. The funds appropriated in this item are available	
28 for encumbrance for either local assistance or	
29 capital outlay until June 30, 2017.	
30 3760-101-0565—For local assistance, State Coastal	
31 Conservancy, payable from the State Coastal Con-	
32 servancy Fund.....	1,500,000
33 Provisions:	
34 1. The funds appropriated in this item are available	
35 for encumbrance for either local assistance or	
36 capital outlay until June 30, 2017.	
37 3760-101-0593—For local assistance, State Coastal	
38 Conservancy, payable from the Coastal Access Ac-	
39 count, State Coastal Conservancy Fund.....	500,000
40 Provisions:	
41 1. The funds appropriated in this item are available	
42 for encumbrance for either local assistance or	
43 capital outlay until June 30, 2017.	
44 3760-101-0890—For local assistance, State Coastal	
45 Conservancy, payable from the Federal Trust Fund....	6,000,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item are available	
3 for encumbrance for either local assistance or	
4 capital outlay until June 30, 2017.	
5 3760-101-6029—For local assistance, State Coastal	
6 Conservancy, payable from the California Clean	
7 Water, Clean Air, Safe Neighborhood Parks and	
8 Coastal Protection Fund.....	1,853,000
9 Schedule:	
10 (1) 80.97.030-Conservancy Pro-	
11 grams.....	3,706,000
12 (2) Reimbursements.....	-1,853,000
13 Provisions:	
14 1. The funds appropriated in this item are available	
15 for encumbrance for either local assistance or	
16 capital outlay until June 30, 2017.	
17 3760-101-6031—For local assistance, State Coastal	
18 Conservancy, payable from the Water Security,	
19 Clean Drinking Water, Coastal and Beach Protection	
20 Fund of 2002.....	15,955,000
21 Schedule:	
22 (1) 80.97.030-Conservancy Pro-	
23 grams.....	1,611,000
24 (2) 80.02.032-Watershed, Water Quali-	
25 ty Protection and Enhancement	
26 Program.....	20,491,000
27 (3) Reimbursements.....	-6,147,000
28 Provisions:	
29 1. The funds appropriated in this item are available	
30 for encumbrance for either local assistance or	
31 capital outlay until June 30, 2017.	
32 3760-101-8047—For local assistance, State Coastal	
33 Conservancy, payable from the California Sea Otter	
34 Fund.....	131,000
35 Provisions:	
36 1. The amount appropriated in this item shall be	
37 available for encumbrance or expenditure until	
38 June 30, 2015, and available for liquidation until	
39 June 30, 2017.	
40 2. Of the funds appropriated by this act from the	
41 California Sea Otter Fund to the State Coastal	
42 Conservancy, upon approval by the Department	
43 of Finance, the State Coastal Conservancy may	
44 allocate an amount not to exceed 10 percent of	
45 the appropriation to provide for the department's	
46 costs to administer the funds.	

Item	Amount
1 3760-311-0001—For transfer by the Controller from the	
2 General Fund to the Habitat Conservation Fund.....	4,000,000
3 Provisions:	
4 1. The funds transferred in this item shall be used	
5 for purposes consistent with the requirements	
6 of the Habitat Conservation Fund.	
7 2. Upon approval by the Department of Finance,	
8 the amount transferred by this item may be ad-	
9 justed to reflect the requirements of subdivision	
10 (a) of Section 2796 of the Fish and Game Code.	
11 3780-001-0001—For support of Native American Her-	
12 itage Commission.....	849,000
13 Schedule:	
14 (1) 10-Native American Heritage	
15 Commission.....	855,000
16 (2) Reimbursements.....	-6,000
17 3790-001-0001—For support of Department of Parks	
18 and Recreation, for payment to Item 3790-001-	
19 0392.....	115,938,000
20 Provisions:	
21 1. Of the amount appropriated in this item, up to	
22 \$341,000 may be used to reimburse the Depart-	
23 ment of Justice for legal services performed	
24 during the fiscal year.	
25 3790-001-0005—For support of Department of Parks	
26 and Recreation, for payment to Item 3790-001-0392,	
27 payable from the Safe Neighborhood Parks, Clean	
28 Water, Clean Air, and Coastal Protection (Vil-	
29 laraigosa-Keeley Act) Bond Fund.....	569,000
30 3790-001-0140—For support of Department of Parks	
31 and Recreation, for payment to Item 3790-001-0392,	
32 payable from the California Environmental License	
33 Plate Fund.....	3,258,000
34 3790-001-0235—For support of Department of Parks	
35 and Recreation, for payment to Item 3790-001-0392,	
36 payable from the Public Resources Account,	
37 Cigarette and Tobacco Products Surtax Fund.....	8,388,000
38 3790-001-0263—For support of Department of Parks	
39 and Recreation, for payment to Item 3790-001-0392,	
40 payable from the Off-Highway Vehicle Trust Fund....	67,357,000
41 3790-001-0392—For support of Department of Parks	
42 and Recreation, payable from the State Parks and	
43 Recreation Fund.....	169,746,000
44 Schedule:	
45 (1) For support of Department of	
46 Parks and Recreation.....	431,484,000
47 (2) Boating and Waterways.....	25,479,000

Item	Amount
1 (3) Legal Services.....	341,000
2 (4) Reimbursements.....	-25,015,000
3 (5) Less funding provided by capital	
4 outlay.....	-4,000,000
5 (6) Amount payable from the Gener-	
6 al Fund (Item 3790-001-0001)....	-115,938,000
7 (7) Amount payable from the Safe	
8 Neighborhood Parks, Clean Water,	
9 Clean Air, and Coastal Protection	
10 (Villaraigosa-Keeley Act) Bond	
11 Fund (Item 3790-001-0005).....	-569,000
12 (8) Amount payable from the Safe	
13 Neighborhood Parks, Clean Water,	
14 Clean Air, and Coastal Protection	
15 (Villaraigosa-Keeley Act) Bond	
16 Fund (Item 3790-003-0005).....	-12,261,000
17 (9) Amount payable from the Califor-	
18 nia Environmental License Plate	
19 Fund (Item 3790-001-0140).....	-3,258,000
20 (10) Amount payable from the Public	
21 Resources Account, Cigarette and	
22 Tobacco Products Surtax Fund	
23 (Item 3790-001-0235).....	-8,388,000
24 (11) Amount payable from the Off-	
25 Highway Vehicle Trust Fund	
26 (Item 3790-001-0263).....	-67,357,000
27 (12) Amount payable from the Winter	
28 Recreation Fund (Item 3790-001-	
29 0449).....	-347,000
30 (13) Amount payable from the Harbors	
31 and Watercraft Revolving Fund	
32 (Item 3790-001-0516).....	-24,362,000
33 (14) Amount payable from the Federal	
34 Trust Fund (Item 3790-001-	
35 0890).....	-15,793,000
36 (15) Amount payable from the Califor-	
37 nia Clean Water, Clean Air, Safe	
38 Neighborhood Parks, and Coastal	
39 Protection Fund (Item 3790-001-	
40 6029).....	-1,736,000
41 (16) Amount payable from the Water	
42 Security, Clean Drinking Water,	
43 Coastal and Beach Protection Fund	
44 of 2002 (Item 3790-001-6031)....	-292,000



Item	Amount
1 (17) Amount payable from the Safe	
2 Drinking Water, Water Quality and	
3 Supply, Flood Control, River and	
4 Coastal Protection Fund of 2006	
5 (Item 3790-001-6051).....	-4,572,000
6 (18) Amount payable from the Safe	
7 Drinking Water, Water Quality and	
8 Supply, Flood Control, River and	
9 Coastal Protection Fund of 2006	
10 (Item 3790-003-6051).....	-3,520,000
11 (19) Amount payable from the Disaster	
12 Preparedness and Flood Prevention	
13 Bond Fund of 2006 (Item 3790-	
14 001-6052).....	-150,000
15 Provisions:	
16 1. Of the funds appropriated in this act from special	
17 funds, other than the Off-Highway Vehicle Trust	
18 Fund and bond funds, to the Department of Parks	
19 and Recreation for local assistance grants to lo-	
20 cal agencies, the department may allocate an	
21 amount not to exceed 3.7 percent of each	
22 project's allocation, except to the extent other-	
23 wise restricted by law, to allow the department	
24 to administer its grants. Those funds shall be	
25 available for encumbrance or expenditure until	
26 June 30, 2020.	
27 2. It is the intent of the Legislature that salaries,	
28 wages, operating expenses, and positions associ-	
29 ated with implementing specific Department of	
30 Parks and Recreation capital outlay projects	
31 continue to be funded through capital outlay	
32 appropriations, and that these funds should also	
33 be reflected in the department's state operations	
34 budget in the Governor's Budget as a special	
35 item of expense reflecting the funding provided	
36 from the capital outlay appropriations.	
37 3. Notwithstanding any other provision of law, the	
38 Director of Finance may authorize a loan from	
39 the General Fund, in an amount not to exceed	
40 35 percent of reimbursements appropriated in	
41 this item to the Department of Parks and Recre-	
42 ation, provided that:	
43 (a) The loan is to meet cash needs resulting	
44 from the delay in receipt of reimbursements	
45 for services provided.	
46 (b) The loan is for a short term and shall be re-	
47 paid by September 30, 2015.	

Item	Amount
1 (c) Interest charges may be waived pursuant to	
2 subdivision (e) of Section 16314 of the	
3 Government Code.	
4 (d) The Director of Finance may not approve	
5 the loan unless the approval is made in	
6 writing and filed with the Chairperson of	
7 the Joint Legislative Budget Committee and	
8 the chairpersons of the committees in each	
9 house of the Legislature that consider appro-	
10 priations not later than 30 days prior to the	
11 effective date of the approval, or not later	
12 than whatever lesser time prior to that effec-	
13 tive date that the chairperson of the joint	
14 committee, or his or her designee, may de-	
15 termine.	
16 4. The Department of Parks and Recreation is au-	
17 thorized to enter into a contract for fee collection	
18 and other services required by the department	
19 with a cooperative association that has and will	
20 continue to fund state employees on an ongoing	
21 basis.	
22 5. Of the amount appropriated in this item,	
23 \$6,000,000 shall be available for support or	
24 capital outlay, and available for expenditure and	
25 encumbrance until June 30, 2016, for water,	
26 wastewater, and sewer system projects.	
27 3790-001-0449—For support of Department of Parks	
28 and Recreation, for payment to Item 3790-001-0392,	
29 payable from the Winter Recreation Fund.....	347,000
30 3790-001-0516—For support of Department of Parks	
31 and Recreation, for payment to Item 3790-001-0392,	
32 payable from the Harbors and Watercraft Revolving	
33 Fund.....	24,362,000
34 Provisions:	
35 1. Notwithstanding any other provision of law,	
36 \$300,000 of the funds appropriated in this item	
37 may be used for emergency repairs.	
38 3790-001-0890—For support of Department of Parks	
39 and Recreation, for payment to Item 3790-001-0392,	
40 payable from the Federal Trust Fund.....	15,793,000
41 3790-001-6029—For support of Department of Parks	
42 and Recreation, for payment to Item 3790-001-0392,	
43 payable from the California Clean Water, Clean Air,	
44 Safe Neighborhood Parks, and Coastal Protection	
45 Fund.....	1,736,000

Item	Amount
1 3790-001-6031—For support of Department of Parks 2 and Recreation, payable to Item 3790-001-0392, 3 from the Water Security, Clean Drinking Water, 4 Coastal and Beach Protection Fund of 2002.....	292,000
5 3790-001-6051—For support of Department of Parks 6 and Recreation, payable to Item 3790-001-0392, 7 from the Safe Drinking Water, Water Quality and 8 Supply, Flood Control, River and Coastal Protection 9 Fund of 2006.....	4,572,000
10 3790-001-6052—For support of Department of Parks 11 and Recreation, payable to Item 3790-001-0392, 12 from the Disaster Preparedness and Flood Prevention 13 Bond Fund of 2006.....	150,000
14 3790-003-0005—For support of Department of Parks 15 and Recreation, for payment to Item 3790-001-0392, 16 payable from the Safe Neighborhood Parks, Clean 17 Water, Clean Air, and Coastal Protection (Vil- 18 laraigosa-Keeley Act) Bond Fund.....	12,261,000
19 Provisions:	
20 1. The funds appropriated in this item shall be 21 available for encumbrance or expenditure until 22 June 30, 2017.	
23 3790-003-6051—For support of Department of Parks 24 and Recreation, for payment to Item 3790-001-0392, 25 payable from the Safe Drinking Water, Water 26 Quality and Supply, Flood Control, River and 27 Coastal Protection Fund of 2006.....	3,520,000
28 Provisions:	
29 1. The funds appropriated in this item shall be 30 available for encumbrance or expenditure until 31 June 30, 2017.	
32 3790-011-0062—For transfer by the Controller to the 33 State Parks and Recreation Fund, as prescribed by 34 subdivision (a) of Section 2107.7 of the Streets and 35 Highways Code, for expenditure by the Department 36 of Parks and Recreation for maintenance and repair 37 of highways in units of the state park system, payable 38 from the Highway Users Tax Account, Transporta- 39 tion Tax Fund.....	(3,400,000)
40 3790-012-0061—For transfer by the Controller from the 41 Motor Vehicle Fuel Account, Transportation Tax 42 Fund to the State Parks and Recreation Fund.....	(26,649,000)
43 Provisions:	
44 1. Notwithstanding any other provision of law, the 45 amount appropriated in this item normally 46 transferred to the Harbors and Watercraft Revolv- 47 ing Fund from the Motor Vehicle Fuel Account,	

Item	Amount
1           Transportation Tax Fund, shall be available for	
2           transfer to the State Parks and Recreation Fund.	
3   3790-101-0263—For local assistance, Department of	
4           Parks and Recreation, payable from the Off-Highway	
5           Vehicle Trust Fund, for grants to cities, counties,	
6           federal agencies, or special districts, as specified in	
7           Section 5090.50 of the Public Resources Code, to	
8           be available for expenditure until June 30, 2017.....	26,000,000
9           Schedule:	
10          (1) 80.12-OHV Grants.....	26,000,000
11   3790-101-0516—For local assistance, Department of	
12           Parks and Recreation, payable from the Harbors and	
13           Watercraft Revolving Fund.....	29,275,000
14           Schedule:	
15          (1) 80.15.010-Boating Facilities.....	18,675,000
16           (a) Launching Facility	
17                Grants.....	(8,275,000)
18                (1) County of	
19                    Sonoma-West-	
20                    side Park	
21                    BLF.....	(1,800,000)
22                (2) County of	
23                    Sacramento-Up-	
24                    per Sunrise	
25                    BLF.....	(500,000)
26                (3) United States	
27                    Department of	
28                    Agriculture,	
29                    Forest Service-	
30                    Gold Lake	
31                    BLF.....	(680,000)
32                (4) Paradise Irriga-	
33                    tion District-	
34                    Paradise Lake	
35                    BLF.....	(670,000)
36                (5) County of Los	
37                    Angeles-Marina	
38                    del Rey BLF....	(300,000)
39                (6) City of Alame-	
40                    da - Encinal	
41                    BLF.....	(300,000)
42                (7) Don Pedro	
43                    Recreation	
44                    Agency-Lower	
45                    Blue Oaks	
46                    BLF.....	(300,000)

Item	Amount
1	
2	(8) City of Reed-
3	ley-Cricket Hol-
4	low BLF..... (225,000)
5	(9) East Bay Munic-
6	ipal Utility Dis-
7	trict-San Pablo
8	BLF..... (300,000)
9	(10) Statewide-
10	Ramp Repair
11	and Modifica-
12	tion..... (1,000,000)
13	(11) Statewide-
14	Non-Motor-
15	ized Boat
16	Launching Fa-
17	cilities..... (1,000,000)
18	(12) Statewide-
19	Floating Re-
20	strooms..... (300,000)
21	(13) Statewide-
22	Signs..... (150,000)
23	(14) Statewide-
24	Boating Needs
25	Assessment
26	Study..... (750,000)
27	(b) Quagga and Zebra
28	Mussel Infestation
29	P r e v e n t i o n
30	Grants..... (2,500,000)
31	(c) Public Small Craft
32	Harbor Loans..... (7,900,000)
33	(2) 80.15.020-Boating Operations..... 11,950,000
34	(a) Abandoned Water-
35	craft Abatement
36	Fund Grants..... (1,350,000)
37	(b) Boating Safety
38	and Enforcement
39	Programs..... (10,600,000)
40	(3) 80.15.030-Beach Erosion Control.... 2,950,000
41	(a) City of Encinitas-
42	Solano Beach
43	R e s t o r a t i o n
44	Project..... (450,000)
45	(b) Ventura County-
46	Rincon Parkway
47	Shoreline Restora-
	tion..... (2,100,000)

Item	Amount
1 (c) City of Pismo	
2 Beach-Beach Ero-	
3 sion Control Pro-	
4 gram..... (400,000)	
5 (4) Amount payable from the Aban-	
6 doned Watercraft Abatement Fund	
7 (Item 3790-101-0577).....	-1,350,000
8 (5) Amount payable from the Public	
9 Beach Restoration Fund (Item	
10 3790-101-3001).....	-2,950,000
11 Provisions:	
12 1. Of the funds appropriated in Schedule (2) Boat-	
13 ing Operations, \$10,600,000 is for boating	
14 safety and enforcement programs pursuant to	
15 Section 663.7 of the Harbors and Navigation	
16 Code.	
17 3790-101-0577—For local assistance, Department of	
18 Parks and Recreation, for payment to Item 3790-	
19 101-0516, payable from the Abandoned Watercraft	
20 Abatement Fund.....	1,350,000
21 3790-101-0786—For local assistance, Department of	
22 Parks and Recreation, payable from the California	
23 Wildlife, Coastal, and Park Land Conservation Fund	
24 of 1988, to be available for expenditure until June	
25 30, 2017.....	2,090,000
26 Schedule:	
27 (1) 80.25.101-San Diego County: Ac-	
28 quisition of Natural Lands in the	
29 Tijuana River Valley.....	2,090,000
30 3790-101-0858—For local assistance, Department of	
31 Parks and Recreation, payable from the Recreational	
32 Trails Fund, to be available for expenditure until	
33 June 30, 2017.....	5,800,000
34 Schedule:	
35 (1) 80.12-OHV Grants.....	1,740,000
36 (2) 80.25-Recreational Grants.....	4,060,000
37 Provisions:	
38 1. The funds appropriated in Schedules (1) and (2)	
39 are available for expenditure for local assistance	
40 or capital outlay.	
41 2. Of the funds appropriated in this item, the De-	
42 partment of Parks and Recreation may allocate,	
43 to the maximum extent allowable under federal	
44 law, the amount necessary to provide for the	
45 department’s costs to administer these grants.	
46 3. Grants may be made to nonprofit organizations	
47 and governmental entities.	

Item	Amount
1 4. Notwithstanding any other provision of law, the	
2 Director of Finance may authorize an intrasched-	
3 ule transfer of funds in this item. The intrasched-	
4 ule transfer may occur no sooner than 30 days	
5 after written notification is provided to the	
6 chairpersons of the fiscal committees in each	
7 house of the Legislature and the Chairperson of	
8 the Joint Legislative Budget Committee.	
9 3790-101-0890—For local assistance, Department of	
10 Parks and Recreation, payable from the Federal Trust	
11 Fund, to be available for expenditure until June 30,	
12 2017.....	24,700,000
13 Schedule:	
14 (1) 80.15-Division of Boating and Wa-	
15 terways.....	6,000,000
16 (2) 80.25-Recreational Grants.....	17,000,000
17 (3) 80.30-Historic Preservation	
18 Grants.....	1,700,000
19 Provisions:	
20 1. Of the amount appropriated in Schedule (1),	
21 \$2,500,000 shall be for grants to local govern-	
22 ments for boating safety and law enforcement,	
23 15 percent of which shall be allocated according	
24 to the Department of Parks and Recreation, Di-	
25 vision of Boating and Waterways' discretion,	
26 and 85 percent of which shall be allocated by	
27 the division in accordance with the following	
28 priorities:	
29 First—To local governments that are eligible	
30 for state aid because they are spending all their	
31 local boating revenue on boating enforcement	
32 and safety, but are not receiving sufficient state	
33 funds to meet their need as calculated pursuant	
34 to Section 663.7 of the Harbors and Navigation	
35 Code.	
36 Second—To local governments that are not	
37 spending all local boating revenue on boating	
38 enforcement and safety, and whose boating	
39 revenue does not equal their calculated need.	
40 Local assistance shall not exceed the difference	
41 between the calculated need and local boating	
42 revenue.	
43 Third—To local governments whose boating	
44 revenue exceeds their need, but who are not	
45 spending sufficient local revenue to meet their	
46 calculated need.	

Item	Amount
1        2. The funds appropriated in Schedules (1), (2) and	
2        (3) shall be available for expenditure for local	
3        assistance or capital outlay. The term capital	
4        outlay as used in conjunction with this appropri-	
5        ation means the acquisition, design, or construc-	
6        tion of improvements on land owned, or leased,	
7        by the state.	
8        3790-101-3001—For local assistance, Department of	
9        Parks and Recreation, for payment to Item 3790-	
10       101-0516, payable from the Public Beach Restora-	
11       tion Fund.....	2,950,000
12       3790-112-0516—For transfer by the Controller from the	
13       Harbors and Watercraft Revolving Fund to the	
14       Abandoned Watercraft Abatement Fund.....	(1,000,000)
15       3790-113-0516—For transfer by the Controller from the	
16       Harbors and Watercraft Revolving Fund to the	
17       Public Beach Restoration Fund.....	(2,950,000)
18       3790-301-0005—For capital outlay, Department of Parks	
19       and Recreation, payable from the Safe Neighborhood	
20       Parks, Clean Water, Clean Air, and Coastal Protec-	
21       tion Bond Fund.....	5,014,000
22       Schedule:	
23       (1) 90.I6.101-San Elijo SB: Replace	
24       Main Lifeguard Tower—Construc-	
25       tion and Equipment.....	5,014,000
26       3790-301-0263—For capital outlay, Department of Parks	
27       and Recreation, payable from the Off-Highway Ve-	
28       hicle Trust Fund.....	17,881,000
29       Schedule:	
30       (1) 90.A7.400-Prairie City SVRA:	
31       Barton Ranch—Acquisition.....	3,500,000
32       (2) 90.C7.102-Oceano Dunes SVRA:	
33       Visitor Center and Equipment	
34       Storage—Construction.....	6,104,000
35       (3) 90.EH.114-Hungry Valley SVRA:	
36       Vehicle Wash Station—Preliminary	
37       plans, working drawings and con-	
38       struction.....	1,064,000
39       (4) 90.RS.206-Statewide: OHV Minor	
40       Projects.....	765,000
41       (5) 90.7C.105-Oceano Dunes SVRA:	
42       Pismo SB Sediment Track-out Pre-	
43       ventation—Preliminary plans.....	80,000
44       (6) 90.7C.400-Oceano Dunes SVRA:	
45       Le Grande Tract—Acquisition.....	5,000,000



Item	Amount
1 (7) 90.7K.108-Carnegie SVRA: Vehi-	
2 cle Wash Station—Preliminary	
3 plans, working drawings and con-	
4 struction.....	1,368,000
5 Provisions:	
6 1. Notwithstanding any other provision of law, the	
7 funds appropriated in Schedules (3), (5), and (7)	
8 of this item shall be available for encumbrance	
9 until June 30, 2016.	
10 3790-301-0516—For capital outlay, Department of Parks	
11 and Recreation, payable from the Harbors and Wa-	
12 tercraft Revolving Fund.....	2,177,000
13 Schedule:	
14 (1) 90.3J.101-McArthur-Burney Falls	
15 SP: Ramp and Boarding Float Re-	
16 placement—Preliminary plans.....	45,000
17 (2) 90.3U.101-Bidwell-Sacramento	
18 River SP: Irvine Finch Ramp Repair	
19 & Extension—Preliminary plans....	78,000
20 (3) 90.6F.105-Angel Island SP: East	
21 Garrison Mooring Field—Prelimi-	
22 nary plans.....	31,000
23 (4) 90.RS.207-Statewide: Minor Capital	
24 Outlay Program.....	2,023,000
25 Provisions:	
26 1. Notwithstanding any other provision of law, the	
27 funds appropriated for preliminary plans in this	
28 item shall be available for encumbrance until	
29 June 30, 2016.	
30 3790-301-0890—For capital outlay, Department of Parks	
31 and Recreation, payable from the Federal Trust	
32 Fund.....	318,000
33 Schedule:	
34 (1) 90.8W.101-South Yuba River SP:	
35 Historic Covered Bridge—Prelimi-	
36 nary plans and working drawings....	318,000
37 Provisions:	
38 1. Notwithstanding any other provision of law, the	
39 funds appropriated in this item shall be available	
40 for encumbrance until June 30, 2016.	
41 3790-301-6051—For capital outlay, Department of Parks	
42 and Recreation, payable from the Safe Drinking	
43 Water, Water Quality and Supply, Flood Control,	
44 River and Coastal Protection Fund of 2006.....	28,083,000

Item	Amount
1	Schedule:
2	(1) 90.CT.100-Fort Ord Dunes SP:
3	New Campground and Beach Ac-
4	cess—Construction..... 19,176,000
5	(2) 90.IJ.103-Old Town San Diego
6	SHP: Building Demolition and
7	IPU—Working drawings and con-
8	struction..... 7,643,000
9	(3) 90.EF.101-El Capitan SB: Con-
10	struct New Lifeguard Operations
11	Facility—Preliminary plans..... 723,000
12	(4) 90.42.103-MacKerricher SP: Re-
13	place Water Treatment System—
14	Preliminary plans..... 541,000
15	Provisions:
16	1. Notwithstanding any other provision of law, the
17	funds appropriated in Schedule (4) of this item
18	shall be available for expenditure until June 30,
19	2016.
20	3790-401—Notwithstanding Provision 1 of Item 3790-
21	011-0263, Budget Act of 2008, as added by Chapter
22	2 of the 2009–10 Third Extraordinary Session, and
23	amended by Item 3790-401, Budget Act of 2012
24	(Chs. 21 and 29, Stats. 2012), the \$90,000,000 loan
25	to the General Fund will be repaid beginning in the
26	2016–17 fiscal year upon order of the Director of
27	Finance.
28	3790-490—Reappropriation, Department of Parks and
29	Recreation. The amount specified in the following
30	citations are reappropriated for the purposes provided
31	for in those appropriations and shall be available for
32	encumbrance or expenditure until June 30, 2015:
33	0392—State Parks and Recreation Fund
34	(1) Up to \$6,000,000 in Item 3790-001-0392, Bud-
35	get Act of 2013 (Ch. 20, Stats. 2013) shall be
36	available for support or capital outlay for water,
37	wastewater, and sewer system projects.
38	3790-496—Reversion, Department of Parks and Recre-
39	ation. As of June 30, 2014, the unencumbered bal-
40	ances of the appropriations provided in the following
41	citations shall revert to the fund from which the ap-
42	propriations were made:
43	6051—Safe Drinking Water, Water Quality and
44	Supply, Flood Control, River and Coastal Protection
45	Fund of 2006
46	(1) Item 3790-301-6051, Budget Act of 2012 (Chs.
47	21 and 29, Stats. 2012)

Item	Amount
1 (1) 90.EF.101-El Capitan State Beach: Con-	
2 struct New Lifeguard Headquarters—Con-	
3 struction and equipment	
4 3810-001-0140—For support of Santa Monica Mountains	
5 Conservancy, payable from the California Environ-	
6 mental License Plate Fund.....	312,000
7 Schedule:	
8 (1) 10-Santa Monica Mountains Conser-	
9 vancy.....	827,000
10 (2) Amount payable from the Califor-	
11 nia Clean Water, Clean Air, Safe	
12 Neighborhood Parks, and Coastal	
13 Protection Fund (Item 3810-001-	
14 6029).....	-78,000
15 (3) Amount payable from the Water	
16 Security, Clean Drinking Water,	
17 Coastal and Beach Protection Fund	
18 of 2002 (Item 3810-001-6031).....	-71,000
19 (4) Amount payable from the Safe	
20 Drinking Water, Water Quality and	
21 Supply, Flood Control, River and	
22 Coastal Protection Fund of 2006	
23 (Item 3810-001-6051).....	-366,000
24 Provisions:	
25 1. (a) The Santa Monica Mountains Conservancy	
26 shall not encumber state-appropriated funds	
27 for the purchase or acquisition of real prop-	
28 erty directly or through any public agency	
29 intermediary, including the State Public	
30 Works Board, that requires the payment of	
31 interest costs, or late fees or penalties, unless	
32 the conservancy certifies all of the follow-	
33 ing: (1) that the purchase is necessary to	
34 implement an acquisition identified in the	
35 high-priority category of the work program	
36 submitted annually to the Legislature pur-	
37 suant to Section 33208 of the Public Re-	
38 sources Code, or amendments made thereto,	
39 (2) that the purchase agreement does not in-	
40 volve interest payments or terms in excess	
41 of those that the State Public Works Board	
42 may enter into pursuant to Section 15854.1	
43 of the Government Code, and (3) that the	
44 purchase agreement does not commit the	
45 state to future appropriations.	
46 (b) The Santa Monica Mountains Conservancy	
47 shall report periodically to the Legislature,	

Item	Amount
1 but no less frequently than twice yearly,	
2 concerning the status of any purchases certi-	
3 fied as required in (a) and the amount of	
4 state funds thus far encumbered for interest,	
5 penalties, or other principal surcharges.	
6 3810-001-6029—For support of Santa Monica Mountains	
7 Conservancy, for payment to Item 3810-001-0140,	
8 payable from the California Clean Water, Clean Air,	
9 Safe Neighborhood Parks, and Coastal Protection	
10 Fund.....	78,000
11 3810-001-6031—For support of Santa Monica Mountains	
12 Conservancy, for payment to Item 3810-001-0140,	
13 payable from the Water Security, Clean Drinking	
14 Water, Coastal and Beach Protection Fund of 2002....	71,000
15 3810-001-6051—For support of Santa Monica Mountains	
16 Conservancy, for payment to Item 3810-001-0140,	
17 payable from the Safe Drinking Water, Water	
18 Quality and Supply, Flood Control, River and	
19 Coastal Protection Fund of 2006.....	366,000
20 3810-301-0005—For capital outlay, Santa Monica	
21 Mountains Conservancy, payable from the Safe	
22 Neighborhood Parks, Clean Water, Clean Air, and	
23 Coastal Protection Bond Fund.....	650,000
24 Schedule:	
25 (1) 50.20.001-Capital Outlay Acquisi-	
26 tions.....	650,000
27 Provisions:	
28 1. The Santa Monica Mountains Conservancy may	
29 encumber funds for either capital outlay or local	
30 assistance grants until June 30, 2017. The Con-	
31 servancy shall not encumber funds for any grant	
32 not approved by the office of the Attorney Gen-	
33 eral.	
34 2. The Santa Monica Mountains Conservancy shall	
35 issue grants from this appropriation only in ac-	
36 cordance with the General Obligation Bond Law	
37 and the specific provisions of the bond funds	
38 from which appropriations have been made, and	
39 according to advice it has received from the of-	
40 fice of the Attorney General, and, if appropriate,	
41 from the office of the Treasurer, respecting the	
42 permissible use of bond funds available to the	
43 Conservancy.	
44 3. Any time that the office of the Attorney General	
45 concludes that any use of bond funds has not	
46 been consistent with the advice provided by the	
47 Attorney General, the Santa Monica Mountains	

Item	Amount
1            Conservancy shall follow the instructions of the	
2            Attorney General with respect to recovery, re-	
3            fund, or other settlement.	
4    3810-301-6029—For capital outlay, Santa Monica	
5            Mountains Conservancy, payable from the California	
6            Clean Water, Clean Air, Safe Neighborhood Parks,	
7            and Coastal Protection Fund.....	750,000
8            Schedule:	
9            (1) 50.20-Capital Outlay and Local	
10           Assistance.....	750,000
11           Provisions:	
12           1. The Santa Monica Mountains Conservancy may	
13           encumber funds for either capital outlay or local	
14           assistance grants until June 30, 2017. The con-	
15           servancy shall not encumber funds for any grant	
16           not previously approved by the office of the At-	
17           torney General.	
18           2. The Santa Monica Mountains Conservancy shall	
19           issue from this appropriation only in accordance	
20           with the General Obligation Bond Law and the	
21           specific provisions of the bond funds from which	
22           appropriations have been made, and according	
23           to advice it has received from the office of the	
24           Attorney General, and, if appropriate, from the	
25           office of the State Treasurer, respecting the per-	
26           missible use of bond funds available to the con-	
27           servancy.	
28           3. Any time that the office of the Attorney General	
29           concludes that any use of bond funds has not	
30           been consistent with the advice provided by the	
31           Attorney General, the Santa Monica Mountains	
32           Conservancy shall follow the instructions of the	
33           Attorney General with respect to recovery, re-	
34           fund, or other settlement.	
35    3810-301-6031—For capital outlay, Santa Monica	
36            Mountains Conservancy, payable from the Water	
37            Security, Clean Drinking Water, Coastal and Beach	
38            Protection Fund of 2002.....	550,000
39            Schedule:	
40            (1) 50.20-Capital Outlay and Local	
41            Assistance.....	550,000
42            Provisions:	
43            1. The Santa Monica Mountains Conservancy may	
44            encumber funds for either capital outlay or local	
45            assistance grants until June 30, 2017. The con-	
46            servancy shall not encumber funds for any grant	

Item	Amount
1 not previously approved by the office of the At-	
2 torney General.	
3 2. The Santa Monica Mountains Conservancy shall	
4 issue from this appropriation only in accordance	
5 with the General Obligation Bond Law and the	
6 specific provisions of the bond funds from which	
7 appropriations have been made, and according	
8 to advice it has received from the office of the	
9 Attorney General, and, if appropriate, from the	
10 office of the State Treasurer, respecting the per-	
11 missible use of bond funds available to the con-	
12 servancy.	
13 3. Any time that the office of the Attorney General	
14 concludes that any use of bond funds has not	
15 been consistent with the advice provided by the	
16 Attorney General, the Santa Monica Mountains	
17 Conservancy shall follow the instructions of the	
18 Attorney General with respect to recovery, re-	
19 fund, or other settlement.	
20 3810-301-6051—For capital outlay, Santa Monica	
21 Mountains Conservancy, payable from the Safe	
22 Drinking Water, Water Quality and Supply, Flood	
23 Control, River and Coastal Protection Fund of	
24 2006.....	4,500,000
25 Schedule:	
26 (1) 50.20-Capital Outlay and Local	
27 Assistance.....	4,500,000
28 Provisions:	
29 1. The Santa Monica Mountains Conservancy may	
30 encumber funds for either capital outlay or local	
31 assistance grants until June 30, 2017. The con-	
32 servancy shall not encumber funds for any grant	
33 not previously approved by the office of the At-	
34 torney General.	
35 2. The Santa Monica Mountains Conservancy shall	
36 issue grants from this appropriation only in ac-	
37 cordance with the State General Obligation Bond	
38 Law and the specific provisions of the bond	
39 funds from which appropriations have been	
40 made, and according to advice it has received	
41 from the office of the Attorney General, and, if	
42 appropriate, from the office of the State Treasur-	
43 er, respecting the permissible use of bond funds	
44 available to the conservancy.	
45 3. Any time that the office of the Attorney General	
46 concludes that any use of bond funds has not	
47 been consistent with the advice provided by the	

Item	Amount
1 Attorney General, the Santa Monica Mountains	
2 Conservancy shall follow the instructions of the	
3 Attorney General with respect to recovery, re-	
4 fund, or other settlement.	
5 3810-495—Reversion, Santa Monica Mountains Conser-	
6 vancy. As of June 30, 2014, the unencumbered bal-	
7 ances of the appropriations provided in the following	
8 citations shall revert to the balances of the funds	
9 from which the appropriations were made:	
10 6029—California Clean Water, Clean Air, Safe	
11 Neighborhood Parks, and Coastal Protection Fund	
12 (1) Item 3810-001-6029, Budget Act of 2012 (Chs.	
13 21 and 29, Stats. 2012)	
14 6031—Water Security, Clean Drinking Water,	
15 Coastal and Beach Protection Fund of 2002	
16 (1) Item 3810-001-6031, Budget Act of 2012 (Chs.	
17 21 and 29, Stats. 2012)	
18 6051—Safe Drinking Water, Water Quality and	
19 Supply, Flood Control, River and Coastal Protection	
20 Fund of 2006	
21 (1) Item 3810-001-6051, Budget Act of 2012 (Chs.	
22 21 and 29, Stats. 2012)	
23 3820-001-0001—For support of San Francisco Bay	
24 Conservation and Development Commission.....	4,084,000
25 Schedule:	
26 (1) 10-Bay Conservation and Develop-	
27 ment.....	6,175,000
28 (2) Reimbursements.....	-1,792,000
29 (3) Amount payable from the Bay Fill	
30 Clean-up and Abatement Fund	
31 (Item 3820-001-0914).....	-299,000
32 3820-001-0914—For support of San Francisco Bay	
33 Conservation and Development Commission, for	
34 payment to Item 3820-001-0001, payable from the	
35 Bay Fill Clean-up and Abatement Fund.....	299,000
36 3825-001-0140—For support of San Gabriel and Lower	
37 Los Angeles Rivers and Mountains Conservancy,	
38 payable from the California Environmental License	
39 Plate Fund.....	353,000
40 Schedule:	
41 (1) 10-San Gabriel and Lower Los An-	
42 geles Rivers and Mountains Conser-	
43 vancy.....	751,000

Item	Amount
1 (2) Amount payable from the California Clean Water, Clean Air, Safe	
2 Neighborhood Parks, and Coastal	
3 Protection Fund (Item 3825-001-	
4 6029).....	-151,000
5	
6 (3) Amount payable from the Water	
7 Security, Clean Drinking Water,	
8 Coastal and Beach Protection Fund	
9 of 2002 (Item 3825-001-6031).....	-154,000
10	
11 (4) Amount payable from the Safe	
12 Drinking Water, Water Quality and	
13 Supply, Flood Control, River and	
14 Coastal Protection Fund of 2006	
15 (Item 3825-001-6051).....	-93,000
16 3825-001-6029—For support of San Gabriel and Lower	
17 Los Angeles Rivers and Mountains Conservancy,	
18 for payment to Item 3825-001-0140, payable from	
19 the California Clean Water, Clean Air, Safe Neighbor-	
20 hood Parks, and Coastal Protection Fund.....	151,000
21 3825-001-6031—For support of San Gabriel and Lower	
22 Los Angeles Rivers and Mountains Conservancy,	
23 for payment to Item 3825-001-0140, payable from	
24 the Water Security, Clean Drinking Water, Coastal	
25 and Beach Protection Fund of 2002.....	154,000
26 3825-001-6051—For support of San Gabriel and Lower	
27 Los Angeles Rivers and Mountains Conservancy,	
28 for payment to Item 3825-001-0140, payable from	
29 the Safe Drinking Water, Water Quality and Supply,	
30 Flood Control, River and Coastal Protection Fund	
31 of 2006.....	93,000
32 3825-491—Reappropriation, San Gabriel and Lower Los	
33 Angeles Rivers and Mountains Conservancy. The	
34 balances of the appropriations provided in the follow-	
35 ing citations reappropriated for the purposes provid-	
36 ed for in those appropriations and shall be available	
37 for encumbrance or expenditure until June 30, 2017:	
38 6051— Safe Drinking Water, Water Quality and	
39 Supply, Flood Control, River and Coastal Protection	
40 Fund of 2006	
41 (1) Item 3825-301-6051, Budget Act of 2011 (Ch.	
42 33, Stats. 2011)	
43 3830-001-0104—For support of San Joaquin River	
44 Conservancy, for payment to Item 3830-001-0140,	
45 payable from the San Joaquin River Conservancy	
Fund.....	130,000



Item	Amount
1 3830-001-0140—For support of San Joaquin River	
2 Conservancy, payable from the California Environ-	
3 mental License Plate Fund.....	308,000
4 Schedule:	
5 (1) 10-San Joaquin River Conservan-	
6 cy.....	675,000
7 (2) Amount payable from the San	
8 Joaquin River Conservancy Fund	
9 (Item 3830-001-0104).....	-130,000
10 (3) Amount payable from the Safe	
11 Drinking Water, Water Quality and	
12 Supply, Flood Control, River and	
13 Coastal Protection Fund of 2006	
14 (Item 3830-001-6051).....	-237,000
15 3830-001-6051—For support of San Joaquin River	
16 Conservancy, for payment to Item 3830-001-0140,	
17 payable from the Safe Drinking Water, Water	
18 Quality and Supply, Flood Control, River and	
19 Coastal Protection Fund of 2006.....	237,000
20 3830-301-0104—For capital outlay, San Joaquin River	
21 Conservancy, payable from the San Joaquin River	
22 Conservancy Fund.....	0
23 Schedule:	
24 (1) 20-Capital Outlay Acquisitions and	
25 Improvement Projects.....	1,000,000
26 (2) Reimbursements.....	-1,000,000
27 Provisions:	
28 1. The funds appropriated in this item are available	
29 for expenditure for capital outlay or local assis-	
30 tance until June 30, 2017.	
31 3835-001-0140—For support of Baldwin Hills Conser-	
32 vancy, payable from the California Environmental	
33 License Plate Fund.....	373,000
34 Schedule:	
35 (1) 10-Baldwin Hills Conservancy.....	589,000
36 (2) Amount payable from the Califor-	
37 nia Clean Water, Clean Air, Safe	
38 Neighborhood Parks, and Coastal	
39 Protection Fund (Item 3835-001-	
40 6029).....	-115,000
41 (3) Amount payable from the Safe	
42 Drinking Water, Water Quality and	
43 Supply, Flood Control, River and	
44 Coastal Protection Fund of 2006	
45 (Item 3835-001-6051).....	-101,000

Item	Amount
1 3835-001-6029—For support of Baldwin Hills Conservancy, for payment to Item 3835-001-0140, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund....	115,000
5 3835-001-6051—For support of Baldwin Hills Conservancy, for payment to Item 3835-001-0140, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	101,000
10 3835-301-6051—For capital outlay, Baldwin Hills Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	3,120,000
14 Schedule:	
15 (1) 20-Capital Outlay Acquisition and	
16 Improvement Program.....	3,120,000
17 Provisions:	
18 1. The funds appropriated in this item are available	
19 for expenditure for capital outlay or local assistance until June 30, 2017.	
21 3835-495—Reversion, Baldwin Hills Conservancy. As of June 30, 2014, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made:	
26 6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	
29 (1) Item 3835-301-6051, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3835-490, Budget Act of 2010 (Ch. 712, Stats. 2010)	
33 3840-001-0140—For support of Delta Protection Commission, payable from the California Environmental License Plate Fund.....	975,000
36 Schedule:	
37 (1) 10-Delta Protection.....	1,438,000
38 (2) Reimbursements.....	-82,000
39 (3) Amount payable from the Harbors and Watercraft Revolving Fund	
41 (Item 3840-001-0516).....	-381,000
42 3840-001-0516—For support of Delta Protection Commission, for payment to Item 3840-001-0140, payable from the Harbors and Watercraft Revolving Fund.....	381,000

Item	Amount
1 3845-001-0140—For support of San Diego River Conservancy, payable from the California Environmental License Plate Fund.....	350,000
2	
3	
4 Schedule:	
5 (1) 10-San Diego River Conservancy....	350,000
6 3845-301-0140—For capital outlay, San Diego River Conservancy, payable from the California Environmental License Plate Fund.....	0
7	
8	
9 Schedule:	
10 (1) 20-Capital Outlay Acquisition and Enhancement Projects.....	1,000,000
11	
12 (2) Reimbursements.....	-1,000,000
13 Provisions:	
14 1. The funds appropriated in this item are available for expenditure or encumbrance for capital outlay or local assistance until June 30, 2017.	
15	
16	
17 3850-001-0140—For support of Coachella Valley Mountains Conservancy, payable from the California Environmental License Plate Fund.....	286,000
18	
19	
20 Schedule:	
21 (1) 10-Coachella Valley Mountains Conservancy.....	507,000
22	
23 (2) Reimbursements.....	-131,000
24	
25 (3) Amount payable from the Coachella Valley Mountains Conservancy Fund (Item 3850-001-0296).....	-30,000
26	
27 (4) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3850-001-6051).....	-60,000
28	
29	
30	
31	
32 3850-001-0296—For support of Coachella Valley Mountains Conservancy, for payment to Item 3850-001-0140, payable from the Coachella Valley Mountains Conservancy Fund.....	30,000
33	
34	
35	
36 3850-001-6051—For support of Coachella Valley Mountains Conservancy, for payment to Item 3850-001-0140, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	60,000
37	
38	
39	
40	
41 3855-001-0140—For support of Sierra Nevada Conservancy, payable from the California Environmental License Plate Fund.....	4,578,000
42	
43	
44 Schedule:	
45 (1) 10-Sierra Nevada Conservancy.....	4,884,000
46	
(2) Reimbursements.....	-50,000

Item	Amount
1 (3) Amount payable from the Safe	
2 Drinking Water, Water Quality and	
3 Supply, Flood Control, River and	
4 Coastal Protection Fund of 2006	
5 (Item 3855-001-6051).....	-256,000
6 3855-001-6051—For support of Sierra Nevada Conservancy, for payment to Item 3855-001-0140, payable	
7 from the Safe Drinking Water, Water Quality and	
8 Supply, Flood Control, River and Coastal Protection	
9 Fund of 2006.....	256,000
10 3855-101-6051—For local assistance, Sierra Nevada	
11 Conservancy, payable from the Safe Drinking Water,	
12 Water Quality and Supply, Flood Control, River and	
13 Coastal Protection Fund of 2006.....	1,550,000
14 Provisions:	
15 1. The funds appropriated in this item shall be	
16 available for encumbrance until June 30, 2017.	
17 3855-495—Reversion, Sierra Nevada Conservancy. As	
18 of June 30, 2014, the unencumbered balances of the	
19 appropriations provided in the following citations	
20 shall revert to the fund balances from which the ap-	
21 propriations were made.	
22 6051—Safe Drinking Water, Water Quality and	
23 Supply, Flood Control, River and Coastal Protection	
24 Fund of 2006	
25 (1) Item 3855-101-6051, Budget Act of 2007 (Chs.	
26 171 and 172, Stats. 2007), as reappropriated by	
27 Item 3855-490, Budget Act of 2009 (Ch. 1,	
28 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
29 2009–10 4th Ex. Sess.), and as reappropriated	
30 by Item 3855-490, Budget Act of 2011 (Ch. 33,	
31 Stats. 2011)	
32 (2) Item 3855-101-6051, Budget Act of 2008 (Chs.	
33 268 and 269, Stats. 2008), as reappropriated by	
34 Item 3855-490, Budget Act of 2011 (Ch. 33,	
35 Stats. 2011)	
36 3860-001-0001—For support of Department of Water	
37 Resources.....	54,910,000
38 Schedule:	
39 (1) 10-Continuing Formulation of the	
40 California Water Plan.....	60,863,000
41 (2) 20-Implementation of the State	
42 Water Resources Development	
43 System.....	4,106,000
44 (3) 30-Public Safety and Prevention	
45 of Damage.....	110,397,000
46	

Item	Amount
1 (4) 35-Central Valley Flood Protection	
2 Board.....	13,795,000
3 (5) 40-Services.....	7,510,000
4 (6) 45-California Energy Resources	
5 Scheduling (CERS).....	23,235,000
6 (7) 50.01-Management and Administra-	
7 tion.....	88,704,000
8 (8) 50.02-Distributed Management	
9 and Administration.....	-88,704,000
10 (9) Reimbursements.....	-37,525,000
11 (10) Amount payable from the Califor-	
12 nia Environmental License Plate	
13 Fund (Item 3860-001-0140).....	-921,000
14 (11) Amount payable from the Energy	
15 Resources Programs Account (Item	
16 3860-001-0465).....	-2,641,000
17 (12) Amount payable from the Sacra-	
18 mento Valley Water Management	
19 and Habitat Protection Subaccount	
20 (Item 3860-001-0544).....	-26,000
21 (13) Amount payable from the Califor-	
22 nia Safe Drinking Water Fund of	
23 1988 (Item 3860-001-0793).....	-109,000
24 (14) Amount payable from the Federal	
25 Trust Fund (Item 3860-001-	
26 0890).....	-12,840,000
27 (15) Amount payable from the Dam	
28 Safety Fund (Item 3860-001-	
29 3057).....	-12,005,000
30 (16) Amount payable from the Depart-	
31 ment of Water Resources Electric	
32 Power Fund (Item 3860-001-	
33 3100).....	-23,235,000
34 (17) Amount payable from the Green-	
35 house Gas Reduction Fund (Item	
36 3860-001-3228).....	-1,000,000
37 (18) Amount payable from the Cost of	
38 Implementation Account, Air Pol-	
39 lution Control Fund (Item 3860-	
40 001-3237).....	-330,000
41 (19) Amount payable from the Safe	
42 Drinking Water, Clean Water, Wa-	
43 tershed Protection, and Flood Pro-	
44 tection Bond Fund (Item 3860-001-	
45 6001).....	-358,000

Item	Amount
1 (20) Amount payable from the Flood	
2 Protection Corridor Subaccount	
3 (Item 3860-001-6005).....	-100,000
4 (21) Amount payable from the Urban	
5 Stream Restoration Subaccount	
6 (Item 3860-001-6007).....	-45,000
7 (22) Amount payable from the Yuba	
8 Feather Flood Protection Subac-	
9 count (Item 3860-001-6010).....	-400,000
10 (23) Amount payable from the Water	
11 Conservation Account (Item 3860-	
12 001-6023).....	-198,000
13 (24) Amount payable from the Conjunctive	
14 Use Subaccount (Item 3860-	
15 001-6025).....	-50,000
16 (25) Amount payable from the Bay-	
17 Delta Multipurpose Water Manage-	
18 ment Subaccount (Item 3860-001-	
19 6026).....	-4,346,000
20 (26) Amount payable from the Water	
21 Security, Clean Drinking Water,	
22 Coastal and Beach Protection Fund	
23 of 2002 (Item 3860-001-6031).....	-5,269,000
24 (27) Amount payable from the Safe	
25 Drinking Water, Water Quality	
26 and Supply, Flood Control, River	
27 and Coastal Protection Fund of	
28 2006 (Item 3860-001-6051).....	-12,319,000
29 (28) Amount payable from the Disaster	
30 Preparedness and Flood Preven-	
31 tion Bond Fund of 2006 (Item	
32 3860-001-6052).....	-51,279,000
33 Provisions:	
34 1. The amounts appropriated in Items 3860-001-	
35 0001 to 3860-001-6052, inclusive, shall be	
36 transferred to the Water Resources Revolving	
37 Fund (0691) for direct expenditure in such	
38 amounts as the Department of Finance may au-	
39 thorize, including cooperative work with other	
40 agencies.	
41 2. The funds appropriated in this item for purposes	
42 of subdivision (n) of Section 75050 of the Public	
43 Resources Code may be expended only so long	
44 as the United States Bureau of Reclamation	
45 continues to provide federal funds and continues	
46 to carry out federal actions to implement the	
47 settlement agreement in Natural Resources De-	

Item	Amount
1 fense Council v. Rodgers (E.D. Cal. 2005) 381	
2 F.Supp.2d 1212.	
3 3860-001-0140—For support of Department of Water	
4 Resources, for payment to Item 3860-001-0001,	
5 payable from the California Environmental License	
6 Plate Fund.....	921,000
7 3860-001-0465—For support of Department of Water	
8 Resources, for payment to Item 3860-001-0001,	
9 payable from the Energy Resources Programs Ac-	
10 count.....	2,641,000
11 3860-001-0544—For support of Department of Water	
12 Resources, for payment to Item 3860-001-0001,	
13 payable from the Sacramento Valley Water Manage-	
14 ment and Habitat Protection Subaccount.....	26,000
15 3860-001-0793—For support of Department of Water	
16 Resources, for payment to Item 3860-001-0001,	
17 payable from the California Safe Drinking Water	
18 Fund of 1988.....	109,000
19 3860-001-0890—For support of Department of Water	
20 Resources, for payment to Item 3860-001-0001,	
21 payable from the Federal Trust Fund.....	12,840,000
22 3860-001-3057—For support of Department of Water	
23 Resources, for payment to Item 3860-001-0001,	
24 payable from the Dam Safety Fund.....	12,005,000
25 3860-001-3100—For support of Department of Water	
26 Resources, for payment to Item 3860-001-0001,	
27 payable from the Department of Water Resources	
28 Electric Power Fund.....	23,235,000
29 3860-001-3228—For support of Department of Water	
30 Resources, for payment to Item 3860-001-0001,	
31 payable from the Greenhouse Gas Reduction Fund....	1,000,000
32 Provisions:	
33 1. The amount appropriated in this item shall be	
34 available for encumbrance or expenditure until	
35 June 30, 2016, and available for liquidation until	
36 June 30, 2018.	
37 3860-001-3237—For support of Department of Water	
38 Resources, for payment to Item 3860-001-0001,	
39 payable from the Cost of Implementation Account,	
40 Air Pollution Control Fund.....	330,000
41 3860-001-6001—For support of Department of Water	
42 Resources, for payment to Item 3860-001-0001,	
43 payable from the Safe Drinking Water, Clean Water,	
44 Watershed Protection, and Flood Protection Bond	
45 Fund.....	358,000

Item	Amount
1 3860-001-6005—For support of Department of Water	
2 Resources, for payment to Item 3860-001-0001,	
3 payable from the Flood Protection Corridor Subac-	
4 count.....	100,000
5 3860-001-6007—For support of Department of Water	
6 Resources, for payment to Item 3860-001-0001,	
7 payable from the Urban Stream Restoration Subac-	
8 count.....	45,000
9 3860-001-6010—For support of Department of Water	
10 Resources, for payment to Item 3860-001-0001,	
11 payable from the Yuba Feather Flood Protection	
12 Subaccount.....	400,000
13 3860-001-6023—For support of Department of Water	
14 Resources, for payment to Item 3860-001-0001,	
15 payable from the Water Conservation Account.....	198,000
16 3860-001-6025—For support of Department of Water	
17 Resources, for payment to Item 3860-001-0001,	
18 payable from the Conjunctive Use Subaccount.....	50,000
19 3860-001-6026—For support of Department of Water	
20 Resources, for payment to Item 3860-001-0001,	
21 payable from the Bay-Delta Multipurpose Water	
22 Management Subaccount.....	4,346,000
23 3860-001-6031—For support of Department of Water	
24 Resources, for payment to Item 3860-001-0001,	
25 payable from the Water Security, Clean Drinking	
26 Water, Coastal and Beach Protection Fund of 2002....	5,269,000
27 3860-001-6051—For support of Department of Water	
28 Resources, for payment to Item 3860-001-0001,	
29 payable from the Safe Drinking Water, Water	
30 Quality and Supply, Flood Control, River and	
31 Coastal Protection Fund of 2006.....	12,319,000
32 3860-001-6052—For support of Department of Water	
33 Resources, for payment to Item 3860-001-0001,	
34 payable from the Disaster Preparedness and Flood	
35 Prevention Bond Fund of 2006.....	51,279,000
36 3860-002-0001—For support of Department of Water	
37 Resources, for annual payment related to Coordina-	
38 tion Proceeding Special Title (Rule 1550(b)) Febru-	
39 ary 20, 1986, Flood Cases (Paterno v. State of Cali-	
40 fornia (2003) 113 Cal.App.4th 998).....	45,037,000
41 Provisions:	
42 1. This item is for the payment of the settlement	
43 entered into by the State of California and the	
44 plaintiffs of the Coordination Proceeding Special	
45 Title (Rule 1550(b)) February 20, 1986, Flood	
46 Cases (Paterno v. State of California (2003) 113	
47 Cal.App.4th 998), that was ultimately acquired	



Item		Amount
1	by Merrill Lynch & Co. and allows for repay-	
2	ment over a 10-year period ending in 2015. In-	
3	terest payments are due each December 1 and	
4	June 1. A principal payment is due each June 1.	
5	2. Because the judgment terms include a variable	
6	interest rate, the precise amounts of the payments	
7	that will come due cannot be determined with	
8	certainty beforehand. In the event that the actual	
9	total payments for this item exceed the amount	
10	appropriated in this item, the Director of Finance	
11	is hereby authorized to increase this item in an	
12	amount necessary to pay the full required	
13	amount. The Director of Finance shall notify the	
14	Joint Legislative Budget Committee 30 days	
15	prior to the expenditure of any additional funds	
16	from this item.	
17	3. In the event that the actual total payments for	
18	this item are less than the amount appropriated,	
19	the excess funds will revert to the General Fund	
20	on June 30, 2014.	
21	3860-003-0001—For support of Department of Water	
22	Resources.....	1,000,000
23	Provisions:	
24	1. The Department of Water Resources shall notify	
25	the Joint Legislative Budget Committee within	
26	30 days of expending funds from this item for	
27	flood emergency response.	
28	2. The Department of Water Resources is autho-	
29	rized to use funds from this item only for emer-	
30	gency response if they are spent on activities to	
31	respond to a flood emergency event pursuant to	
32	the criteria identified in the Water Resources	
33	Engineering Memorandum Process. These crite-	
34	ria will specify conditions where an imminent	
35	threat of system failure has been identified based	
36	on (a) forecasts of riverflows to exceed flood	
37	stage or overtop levees or banks, (b) water	
38	flowing through a levee carrying sediment, or	
39	(c) the determination by a geotechnical engineer	
40	or flood-fight specialist that there is a need for	
41	immediate levee or flood control structure repair	
42	or stabilization to prevent failure. The depart-	
43	ment shall notify the Chairperson of the Joint	
44	Legislative Budget Committee of the flood	
45	emergency criteria developed by the department	
46	and provide a copy of the final Water Resources	

Item	Amount
1 Engineering Memorandum to the chairperson	
2 of the joint committee 30 days prior to adoption.	
3 3. The Department of Water Resources may access	
4 funds from this item only for a period of seven	
5 days for each event following the identification	
6 of a flood emergency event.	
7 4. If additional funds are needed beyond the	
8 amount appropriated in this item, the Department	
9 of Finance is authorized to transfer funds from	
10 Item 9840-001-0001 to this item, pursuant to	
11 Provision 5 of Item 9840-001-0001.	
12 5. The Department of Water Resources may trans-	
13 fer funds from this item back to the original	
14 source, either Item 3860-001-0001 or 9840-001-	
15 0001, if the department has determined that the	
16 funds are not ultimately needed for emergency	
17 response activities.	
18 3860-101-3228—For local assistance, Department of	
19 Water Resources, payable from the Greenhouse Gas	
20 Reduction Fund.....	9,000,000
21 Provisions:	
22 1. The amount appropriated in this item shall be	
23 available for encumbrance or expenditure until	
24 June 30, 2016, and available for liquidation until	
25 June 30, 2018.	
26 3860-101-6029—For local assistance, Department of	
27 Water Resources, payable from the California Clean	
28 Water, Clean Air, Safe Neighborhood Parks, and	
29 Coastal Protection Fund, for the Davis-Woodland	
30 Water Supply Project.....	0
31 Schedule:	
32 (1) 10-Continuing Formulation of the	
33 California Water Plan.....	790,000
34 (2) Reimbursements.....	-790,000
35 3860-101-6031—For local assistance, Department of	
36 Water Resources, payable from the Water Security,	
37 Clean Drinking Water, Coastal and Beach Protection	
38 Fund of 2002.....	5,400,000
39 Provisions:	
40 1. Of the amount appropriated in this item,	
41 \$5,000,000 for the Safe Drinking Water Admin-	
42 istration Program shall be available for encum-	
43 brance or expenditure until June 30, 2016.	
44 3860-101-6051—For local assistance, Department of	
45 Water Resources, payable from the Safe Drinking	
46 Water, Water Quality and Supply, Flood Control,	
47 River and Coastal Protection Fund of 2006.....	509,100,000

Item	Amount
1 3860-101-6052—For local assistance, Department of	
2 Water Resources, payable from the Disaster Prepared-	
3 ness and Flood Prevention Bond Fund of 2006.....	63,000,000
4 3860-301-3228—For capital outlay, Department of Water	
5 Resources, payable from the Greenhouse Gas Reduc-	
6 tion Fund.....	10,000,000
7 Schedule:	
8 (1) 20.20.212-Water-Energy Efficiency	
9 Projects.....	10,000,000
10 3860-301-6051—For capital outlay, Department of Water	
11 Resources, payable from the Safe Drinking Water,	
12 Water Quality and Supply, Flood Control, River and	
13 Coastal Protection Fund of 2006.....	26,400,000
14 Schedule:	
15 (1) 20.20.217-Perris Dam Remedia-	
16 tion.....	26,400,000
17 3860-301-6052—For capital outlay, Department of Water	
18 Resources, payable from the Disaster Preparedness	
19 and Flood Prevention Bond Fund of 2006.....	19,156,000
20 Schedule:	
21 (1) 30.95.135-West Sacramento Project	
22 (GRR).....	130,000
23 (2) 30.95.302-Sutter Basin Feasibility	
24 Study.....	80,000
25 (3) 30.95.310-Lower Cache Creek,	
26 Yolo County, Woodland Area	
27 Project.....	817,000
28 (4) 30.95.311-Folsom Dam Modifica-	
29 tions Project.....	25,759,000
30 (5) 30.95.320-Lower San Joaquin River	
31 Regional Project.....	241,000
32 (6) Reimbursements-Lower Cache	
33 Creek, Yolo County, Woodland	
34 Area Project.....	-250,000
35 (7) Reimbursements-Folsom Dam	
36 Modifications Project.....	-7,621,000
37 Provisions:	
38 1. The funds appropriated in this item may be exp-	
39 ended for relocations and acquisition of land,	
40 easements, and rights-of-way, including, but not	
41 limited to, borrow pits, spoil areas, and ease-	
42 ments for levees, clearing, flood control works,	
43 and flowage, and for appraisals, surveys, and	
44 engineering studies necessary for the completion	
45 or operation of the projects in the Sacramento	
46 and San Joaquin watersheds as authorized by	
47 Section 8617.1 and Chapters 1 (commencing	

Item		Amount
1	with Section 12570), 2 (commencing with Section 12639), 3 (commencing with Section 12800), 3.5 (commencing with Section 12840), and 4 (commencing with Section 12850) of Part 6 of Division 6 of the Water Code. Notwithstanding paragraph (1) of subdivision (a) of Section 12582.7 and Section 12585.5 of the Water Code, prior to state and federal authorization of the project and appropriation of federal construction funds by Congress and subsequent to submittal of a report to the Legislature pursuant to Section 12582.7 of the Water Code. The amounts appropriated in this item may be expended for state costs associated with preconstruction design and engineering work conducted by the federal government and others.	
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17	2. Funds appropriated in this item may also be expended for the evaluation, repair, rehabilitation, reconstruction, or replacement of flood protection facilities consistent with subdivision (a) of Section 5096.821 of the Public Resources Code; for study, evaluation, improvement, and addition of facilities to provide enhanced levels of flood protection consistent with subdivision (b) of Section 5096.821 of the Public Resources Code; or for the protection, creation, and enhancement of flood protection corridors and bypasses consistent with Section 5096.825 of the Public Resources Code.	
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30	3. Funds appropriated in this item may also be used for any of the following:	
31		
32	(a) Advances to the federal government, or payments to the federal government or others for incidental construction or reconstruction items that are an obligation of the state in connection with the completion or operation of the projects and for materials.	
33		
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37		
38	(b) Flood protection-related activities of the state associated with construction, reconstruction, relocation, or alterations to levees, other flood control works, highways, railroads, bridges, power lines, communication lines, pipelines, irrigation works, and other structures and facilities, and for appraisals, surveys, mitigation and engineering studies incidental thereto.	
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Item	Amount
1 (c) Flood protection-related planning studies,	
2 surveys, preliminary plans, drawings, acqui-	
3 sitions, relocations, rights-of-way, construc-	
4 tion, construction supervision, contract ad-	
5 ministration, and other work activities to be	
6 performed by Department of Water Re-	
7 sources personnel and contractors for com-	
8 pletion of the projects.	
9 4. Funds appropriated in this item may be used to	
10 implement the projects identified in this item	
11 without arrangements with the federal govern-	
12 ment while making reasonable efforts to obtain	
13 funding from the federal government in advance	
14 or by arranging to perform work which is a fed-	
15 eral responsibility prior to the availability of	
16 federal appropriations with the intention that the	
17 costs will be reimbursed or eligible for credit by	
18 the federal government as provided in Public	
19 Law 99-662, Section 104, November 17, 1986;	
20 Public Law 90-483, Section 215, August 13,	
21 1968; or other applicable law.	
22 5. Notwithstanding Section 26.00, funds may be	
23 transferred, with the approval of the Department	
24 of Finance, among projects specified in this item	
25 and other Department of Water Resources flood	
26 protection-related major capital outlay projects	
27 with an active appropriation. The Director of	
28 Finance shall notify, in writing, the chairpersons	
29 of the committees in each house of the Legisla-	
30 ture that consider appropriations and the Chair-	
31 person of the Joint Legislative Budget Commit-	
32 tee, within 30 days or such lesser time as the	
33 chairperson of the joint committee, or his or her	
34 designee, may determine, prior to any transfer.	
35 6. Payments from a local sponsor may be received	
36 by the Department of Water Resources and may	
37 be advanced to the federal government.	
38 3860-302-6052—For capital outlay, Department of Water	
39 Resources, payable from the Disaster Preparedness	
40 and Flood Prevention Bond Fund of 2006.....	12,000,000
41 Schedule:	
42 (1) 30.95.140-Delta Flood Emergency	
43 Preparedness, Response, and Recov-	
44 ery Project.....	12,000,000
45 3860-495—Reversions, Department of Water Resources.	
46 As of June 30, 2014, the amounts specified below	
47 of the appropriations provided in the following cita-	

Item	Amount
1 tions shall revert to the funds from which the appro-	
2 priations were made:	
3 6010—Yuba Feather Flood Protection Subaccount	
4 (1) Item 3860-001-6010, Budget Act	
5 of 2012 (Chs. 21 and 29, Stats.	
6 2012).....	207,137
7 6031—Water Security, Clean Drinking Water,	
8 Coastal and Beach Protection Fund of 2002	
9 (1) Item 3860-001-6031, Budget Act	
10 of 2010 (Ch. 712, Stats. 2010), as	
11 reappropriated by Item 3860-490,	
12 Budget Act of 2011 (Ch. 33, Stats.	
13 2011), and Item 3860-491, Budget	
14 Act of 2013 (Ch. 20, Stats. 2013),	
15 and partially reverted by Item 3860-	
16 495, Budget Act of 2013 (Ch. 20,	
17 Stats. 2013).....	8,014,574
18 6051—Safe Drinking Water, Water Quality and	
19 Supply, Flood Control, River and Coastal Protection	
20 Bond Act of 2006	
21 (1) Paragraph (4) of subdivision (b) of	
22 Section 83002 of the Water Code	
23 (Sec. 6, Ch. 1, 2007–08 2nd Ex.	
24 Sess.) as partially reverted by Item	
25 3860-495, Budget Act of 2010 (Ch.	
26 712, Stats. 2010), and reappropriat-	
27 ed by Item 3860-490, Budget Act	
28 of 2010 (Ch.712, Stats. 2010), and	
29 Item 3860-491, Budget Act of 2012	
30 (Chs. 21 and 29, Stats. 2012).....	1,797,833
31 (2) Paragraph (5) of subdivision (b) of	
32 Section 83002 of the Water Code	
33 (Sec. 6, Ch. 1, 2007–08 2nd Ex.	
34 Sess.), as partially reappropriated	
35 by Item 3860-490, Budget Act of	
36 2010 (Ch. 712, Stats. 2010), and	
37 Item 3860-491, Budget Act of 2012	
38 (Chs. 21 and 29, Stats. 2012).....	10,000,000

Item	Amount
1 (3) Item 3860-101-6051, Budget Act	
2 of 2008 (Chs. 268 and 269, Stats.	
3 2008), as reappropriated by Item	
4 3860-492, Budget Act of 2009 (Ch.	
5 1, 2009–10 3rd Ex. Sess., as revised	
6 by Ch. 1, 2009–10 4th Ex. Sess.),	
7 Item 3860-490, Budget Act of 2011	
8 (Ch. 33, Stats. 2011), and Item	
9 3860-493, Budget Act of 2013 (Ch.	
10 20, Stats. 2013).....	57,911,046
11 (4) Item 3860-001-6051, Budget Act	
12 of 2012 (Chs. 21 and 29, Stats.	
13 2012).....	1,227,166
14 6052—Disaster Preparedness and Flood Prevention	
15 Bond Act of 2006	
16 (1) Item 3860-301-6052, Budget Act of 2007 (Chs.	
17 171 and 172, Stats. 2007), as reappropriated by	
18 Item 3860-491, Budget Act of 2010 (Ch. 712,	
19 Stats. 2010)	
20 (3) 30.95.260-South Sacramento	
21 County Streams.....	21,985
22 (5) 30.95.328-American River	
23 Watershed, Folsom Dam Raise	
24 Project.....	209,955
25 (6) 30.95.330-American River	
26 Watershed, Folsom Dam Raise	
27 Project, Bridge Element.....	1,611,943
28 (2) Item 3860-302-6052, Budget Act of 2007 (Chs.	
29 171 and 172, Stats. 2007), as reappropriated by	
30 Item 3860-491, Budget Act of 2010 (Ch. 712,	
31 Stats. 2010), Item 3860-494, Budget Act of 2012	
32 (Chs. 21 and 29, Stats. 2012), and partially re-	
33 verted by Item 3860-496, Budget Act of 2013	
34 (Ch. 20, Stats. 2013)	
35 (1) 30.95.130-West Sacramento	
36 Project.....	400,485
37 (2) 30.95.340-Systemwide Levee	
38 Evaluations and Repairs.....	6,048,670

Item	Amount
1 (3) Item 3860-001-6052, Budget Act	
2 of 2008 (Chs. 268 and 269, Stats.	
3 2008), as reappropriated by Item	
4 3860-492, Budget Act of 2009 (Ch.	
5 1, 2009–10 3rd Ex. Sess., as revised	
6 by Ch. 1, 2009–10 4th Ex. Sess.),	
7 Item 3860-490, Budget Act of 2011	
8 (Ch. 33, Stats. 2011), and partially	
9 reverted by Item 3860-496, Budget	
10 Act of 2013 (Ch. 20, Stats. 2013)....	4,233,445
11 (4) Item 3860-101-6052, Budget Act	
12 of 2008 (Chs. 268 and 269, Stats.	
13 2008), as reappropriated by Item	
14 3860-492, Budget Act of 2009 (Ch.	
15 1, 2009–10 3rd Ex. Sess., as revised	
16 by Ch. 1, 2009–10 4th Ex. Sess.),	
17 Item 3860-490, Budget Act of 2011	
18 (Ch. 33, Stats. 2011), and Item	
19 3860-493, Budget Act of 2013 (Ch.	
20 20, Stats. 2013).....	38,364,846
21 (5) Item 3860-301-6052, Budget Act of 2008 (Chs.	
22 268 and 269, Stats. 2008), as partially reappro-	
23 priated by Item 3860-492, Budget Act of 2011	
24 (Ch. 33, Stats. 2011), Item 3860-492, Budget	
25 Act of 2012 (Chs. 21 and 29, Stats. 2012), and	
26 Item 3860-494, Budget Act of 2013 (Ch. 20,	
27 Stats. 2013)	
28 (1.2) 30.95.251-Marysville Ring	
29 Levee Reconstruction	
30 Project.....	6,633,545
31 (6) Item 3860-302-6052, Budget Act of 2008 (Chs.	
32 268 and 269, Stats. 2008), as partially reappro-	
33 priated by Item 3860-492, Budget Act of 2011	
34 (Ch. 33, Stats. 2011), and Item 3860-494, Budget	
35 Act of 2013 (Ch. 20, Stats. 2013)	
36 (1.5) 30.95.206-Natomas Levee	
37 Improvement Program Early	
38 Implementation Project.....	54,081
39 (2) 30.95.340-Systemwide Levee	
40 Evaluations and Repairs.....	245,568



Item	Amount
1 (7) Item 3860-001-6052, Budget Act	
2 of 2009 (Ch. 1, 2009–10 3rd Ex.	
3 Sess., as revised by Ch. 1, 2009–10	
4 4th Ex. Sess.), as reappropriated by	
5 Item 3860-490, Budget Act of 2010	
6 (Ch. 712, Stats. 2010), and Item	
7 3860-491, Budget Act of 2012	
8 (Chs. 21 and 29, Stats. 2012).....	18,651,645
9 (8) Item 3860-302-6052, Budget Act of 2009 (Ch.	
10 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
11 2009–10 4th Ex. Sess.), as reappropriated by	
12 Item 3860-492, Budget Act of 2012 (Chs. 21	
13 and 29, Stats. 2012)	
14 (2) 30.95.340-Systemwide Levee	
15 Evaluation and Repairs.....	25,332,136
16 (9) Item 3860-001-6052, Budget Act	
17 of 2010 (Ch. 712, Stats. 2010), as	
18 reappropriated by Item 3860-490,	
19 Budget Act of 2011 (Ch. 33, Stats.	
20 2011), and Item 3860-491, Budget	
21 Act of 2013 (Ch. 20, Stats. 2013)....	7,868,883
22 (10) Item 3860-001-6052, Budget Act	
23 of 2010 (Ch. 712, Stats. 2010)	
24 Provision 1.....	305,493
25 (11) Item 3860-101-6052, Budget Act	
26 of 2010 (Ch. 712, Stats. 2010), as	
27 reappropriated by Item 3860-490,	
28 Budget Act of 2011 (Ch. 33, Stats.	
29 2011), and Item 3860-491, Budget	
30 Act of 2013 (Ch. 20, Stats. 2013)....	1,347,500
31 (12) Item 3860-301-6052, Budget Act of 2010 (Ch.	
32 712, Stats. 2010), as partially reappropriated by	
33 Item 3860-492, Budget Act of 2011 (Ch. 33,	
34 Stats. 2011), and Item 3860-492, Budget Act of	
35 2013 (Ch. 20, Stats. 2013)	
36 (2) 30.95.130-West Sacramento	
37 Project.....	1,388,000
38 (3) 30.95.155-Mid-Valley Levee	
39 Reconstruction.....	1,542,996
40 (4) 30.95.250-Yuba River Basin	
41 Project.....	849,231
42 (5) 30.95.260-South Sacramento	
43 County Streams.....	371,725
44 (5.5) 30.95.280-Terminus Dam,	
45 Lake Kaweah.....	1,236,999
46 (8) 30.95.311-Folsom Dam Modifi-	
47 cations Project.....	1,258,273

Item	Amount
1 (13) Item 3860-302-6052, Budget Act of 2010 (Ch.	
2 712, Stats. 2010), as partially reappropriated by	
3 Item 3860-492, Budget Act of 2013 (Ch. 20,	
4 Stats. 2013)	
5 (1) 30.95.340-Systemwide Levee	
6 Evaluations and Repairs.....	8,623,719
7 (14) Item 3860-001-6052, Budget Act	
8 of 2011 (Ch. 33, Stats. 2011), as	
9 reappropriated by Item 3860-491,	
10 Budget Act of 2012 (Chs. 21 and	
11 29, Stats. 2012), and partially revert-	
12 ed by Item 3860-496, Budget Act	
13 of 2013 (Ch. 33, Stats. 2013).....	10,889,750
14 (15) Item 3860-101-6052, Budget Act	
15 of 2011 (Ch. 33, Stats. 2011), as	
16 reappropriated by Item 3860-491,	
17 Budget Act of 2012 (Chs. 21 and	
18 29, Stats. 2012).....	40,000,000
19 (16) Item 3860-301-6052, Budget Act of 2011 (Ch.	
20 33, Stats. 2011), as reappropriated by Item	
21 3860-492, Budget Act of 2012 (Chs. 21 and 29,	
22 Stats. 2012)	
23 (9) 30.95.305.207 - R o c k	
24 Creek/Keefer Slough: Feasibili-	
25 ty Study.....	195,614
26 (11) 30.95.314 - F r a z i e r	
27 Creek/Strathmore Creek: Feasi-	
28 bility Study.....	190,824
29 (12) 30.95.315-White River/Deer	
30 Creek: Feasibility Study.....	207,006
31 (17) Item 3860-001-6052, Budget Act	
32 of 2012 (Chs. 21 and 29, Stats.	
33 2012), as reappropriated by Item	
34 3860-491, Budget Act of 2013 (Ch.	
35 20, Stats. 2013).....	15,952,425
36 (18) Item 3860-101-6052, Budget Act	
37 of 2012 (Chs. 21 and 29, Stats.	
38 2012), as reappropriated by Item	
39 3860-491, Budget Act of 2013 (Ch.	
40 20, Stats. 2013).....	3,067,053
41 (19) Item 3860-301-6052, Budget Act of 2012 (Chs.	
42 21 and 29, Stats. 2012), as partially reappropri-	
43 ated by Item 3860-492, Budget Act of 2013 (Ch.	
44 20, Stats. 2013)	
45 (2) 30.95.135-West Sacramento	
46 Project (GRR).....	679,336

Item	Amount
1 (4) 30.95.302-Sutter Basin Feasibil-	
2 ity Study.....	208,567
3 (5) 30.95.305-Rock Creek/Keefer	
4 Slough: Feasibility Study.....	417,841
5 (6) 30.95.310-Lower Cache Creek,	
6 Yolo County, Woodland Area	
7 Project.....	36,353
8 (8) 30.95.314 - Frazier	
9 Creek/Strathmore Creek: Feasi-	
10 bility Study.....	567,653
11 (9) 30.95.315-White River/Deer	
12 Creek: Feasibility Study.....	570,000
13 (11) 30.95.320-Lower San Joaquin	
14 River.....	346,366
15 (12) 30.95.327-Sacramento River	
16 Flood Control System Evalua-	
17 tion.....	390,000
18 (20) Item 3860-001-6052, Budget Act	
19 of 2013 (Ch. 20, Stats. 2013).....	11,500,000
20 (21) Item 3860-101-6052, Budget Act	
21 of 2013 (Ch. 20, Stats. 2013).....	15,000,000
22 3875-001-0001—For support of Sacramento-San Joaquin	
23 Delta Conservancy.....	822,000
24 Schedule:	
25 (1) 10-Sacramento-San Joaquin Delta	
26 Conservancy.....	1,686,000
27 (2) Reimbursements.....	-500,000
28 (3) Amount payable from the Califor-	
29 nia Environmental License Plate	
30 Fund (Item 3875-001-0140).....	-78,000
31 (4) Amount payable from the Federal	
32 Trust Fund (Item 3875-001-0890)....	-286,000
33 3875-001-0140—For support of Sacramento-San Joaquin	
34 Delta Conservancy, for payment to Item 3875-001-	
35 0001, payable from the California Environmental	
36 License Plate Fund.....	78,000
37 3875-001-0890—For support of Sacramento-San Joaquin	
38 Delta Conservancy, for payment to Item 3875-001-	
39 0001, payable from the Federal Trust Fund.....	286,000
40 3885-001-0001—For support of the Delta Stewardship	
41 Council, payable from the General Fund.....	9,728,000
42 Schedule:	
43 (1) 10-Delta Stewardship Council.....	17,093,000
44 (2) Reimbursements.....	-4,600,000
45 (3) Amount payable from the Califor-	
46 nia Environmental License Plate	
47 Fund (Item 3885-001-0140).....	-765,000

Item	Amount
1 (4) Amount payable from the Federal	
2 Trust Fund (Item 3885-001-0890)....	-1,000,000
3 (5) Amount payable from the Water	
4 Security, Clean Drinking Water,	
5 Coastal and Beach Protection Fund	
6 of 2002 (Item 3885-001-6031).....	-1,000,000
7 3885-001-0140—For support of the Delta Stewardship	
8 Council, for payment to Item 3885-001-0001,	
9 payable from the California Environmental License	
10 Plate Fund.....	765,000
11 3885-001-0890—For support of the Delta Stewardship	
12 Council, for payment to Item 3885-001-0001,	
13 payable from the Federal Trust Fund.....	1,000,000
14 3885-001-6031—For support of the Delta Stewardship	
15 Council, for payment to Item 3885-001-0001,	
16 payable from the Water Security, Clean Drinking	
17 Water, Coastal and Beach Protection Fund of 2002....	1,000,000
18	
19 CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY	
20	
21 3900-001-0044—For support of State Air Resources	
22 Board, payable from the Motor Vehicle Account,	
23 State Transportation Fund.....	117,990,000
24 Schedule:	
25 (1) 15-Mobile Source.....	434,510,000
26 (2) 25-Stationary Source.....	44,788,000
27 (3) 32-Climate Change.....	45,626,000
28 (4) 30.01-Program Direction and Sup-	
29 port.....	18,605,000
30 (5) 30.02-Distributed Program Direc-	
31 tion and Support.....	-18,605,000
32 (6) Reimbursements.....	-14,549,000
33 (7) Amount payable from the Air Pol-	
34 lution Control Fund (Item 3900-	
35 001-0115).....	-45,414,000
36 (8) Amount payable from the Vehicle	
37 Inspection and Repair Fund (Item	
38 3900-001-0421).....	-16,041,000
39 (9) Amount payable from the Air Toxi-	
40 cs Inventory and Assessment Ac-	
41 count (Item 3900-001-0434).....	-995,000
42 (10) Amount payable from the Federal	
43 Trust Fund (Item 3900-001-	
44 0890).....	-16,536,000
45 (11) Amount payable from the Oil, Gas,	
46 and Geothermal Administrative	
47 Fund (Item 3900-001-3046).....	-1,304,000

Item	Amount
1 (12) Amount payable from the Nontoxic	
2 Dry Cleaning Incentive Trust Fund	
3 (Item 3900-001-3070).....	-414,000
4 (13) Amount payable from the Air	
5 Quality Improvement Fund (Item	
6 3900-001-3119).....	-26,055,000
7 (14) Amount payable from the Green-	
8 house Gas Reduction Fund (Item	
9 3900-001-3228).....	-7,385,000
10 (15) Amount payable from the Cost of	
11 Implementation Account, Air	
12 Pollution Control Fund (Item	
13 3900-001-3237).....	-36,241,000
14 (16) Amount payable from the Cost of	
15 Implementation Account, Air Pol-	
16 lution Control Fund (Item 3900-	
17 002-3237).....	-2,000,000
18 (17) Amount payable from the Cali-	
19 fornia Ports Infrastructure, Secu-	
20 rity, and Air Quality Improve-	
21 ment Account, Highway Safety,	
22 Traffic Reduction, Air Quality,	
23 and Port Security Fund of 2006	
24 (Item 3900-001-6054).....	-240,000,000
25 3900-001-0115—For support of State Air Resources	
26 Board, for payment to Item 3900-001-0044, payable	
27 from the Air Pollution Control Fund.....	45,414,000
28 3900-001-0421—For support of State Air Resources	
29 Board, for payment to Item 3900-001-0044, payable	
30 from the Vehicle Inspection and Repair Fund.....	16,041,000
31 3900-001-0434—For support of State Air Resources	
32 Board, for payment to Item 3900-001-0044, payable	
33 from the Air Toxics Inventory and Assessment Ac-	
34 count.....	995,000
35 3900-001-0890—For support of State Air Resources	
36 Board, for payment to Item 3900-001-0044, payable	
37 from the Federal Trust Fund.....	16,536,000
38 3900-001-3046—For support of State Air Resources	
39 Board, for payment to Item 3900-001-0044, payable	
40 from the Oil, Gas, and Geothermal Administrative	
41 Fund.....	1,304,000
42 3900-001-3070—For support of State Air Resources	
43 Board, for payment to Item 3900-001-0044, payable	
44 from the Nontoxic Dry Cleaning Incentive Trust	
45 Fund.....	414,000

Item	Amount
1 3900-001-3119—For support of State Air Resources	
2 Board, for payment to Item 3900-001-0044, payable	
3 from the Air Quality Improvement Fund.....	26,055,000
4 3900-001-3228—For support of State Air Resources	
5 Board, for payment to Item 3900-001-0044, payable	
6 from the Greenhouse Gas Reduction Fund.....	7,385,000
7 3900-001-3237—For support of State Air Resources	
8 Board, for payment to Item 3900-001-0044, payable	
9 from the Cost of Implementation Account, Air Pol-	
10 lution Control Fund.....	36,241,000
11 3900-001-6054—For support of State Air Resources	
12 Board, for payment to Item 3900-001-0044, payable	
13 from the California Ports Infrastructure, Security,	
14 and Air Quality Improvement Account, Highway	
15 Safety, Traffic Reduction, Air Quality, and Port Se-	
16 curity Fund of 2006.....	240,000,000
17 Provisions:	
18 1. Notwithstanding Section 16304.1 of the Govern-	
19 ment Code, the funds appropriated in this item	
20 shall be available for encumbrance until June	
21 30, 2017, and be available for liquidation of en-	
22 cumbrances until June 30, 2020.	
23 3900-002-3237—For support of State Air Resources	
24 Board, for payment to Item 3900-001-0044, payable	
25 from the Cost of Implementation Account, Air Pol-	
26 lution Control Fund.....	2,000,000
27 3900-101-0044—For local assistance, State Air Re-	
28 sources Board, for assistance to counties in the oper-	
29 ation of local air pollution control districts, payable	
30 from the Motor Vehicle Account, State Transporta-	
31 tion Fund.....	10,111,000
32 Schedule:	
33 (1) 35-Subvention.....	10,111,000
34 Provisions:	
35 1. It is the intent of the Legislature that funds ap-	
36 propriated in this item shall not be used to reduce	
37 the fees paid by permittees to the local air quality	
38 management and air pollution control districts.	
39 3900-101-0115—For local assistance, State Air Re-	
40 sources Board, payable from the Air Pollution Con-	
41 trol Fund.....	69,000,000
42 3900-101-3228—For local assistance, State Air Re-	
43 sources Board, Program 32-Climate Change, payable	
44 from the Greenhouse Gas Reduction Fund.....	197,266,000
45 Provisions:	
46 1. Notwithstanding Section 16304.1 of the Govern-	
47 ment Code, the funds appropriated in this item	

Item	Amount
1 shall be available for encumbrance until June	
2 30, 2017, and be available for liquidation of en-	
3 cumbrances until June 30, 2020.	
4 3930-001-0106—For support of Department of Pesticide	
5 Regulation, payable from the Department of Pesti-	
6 cide Regulation Fund.....	56,625,000
7 Schedule:	
8 (1) 10-Pesticide Programs.....	59,708,000
9 (2) 20.01-Administration.....	10,986,000
10 (3) 20.02-Distributed Administra-	
11 tion.....	-10,986,000
12 (4) Reimbursements.....	-600,000
13 (5) Amount payable from the Califor-	
14 nia Environmental License Plate	
15 Fund (Item 3930-001-0140).....	-471,000
16 (6) Amount payable from the Federal	
17 Trust Fund (Item 3930-001-0890)....	-2,012,000
18 Provisions:	
19 1. The amount appropriated in this item includes	
20 revenues derived from the assessment of fines	
21 and penalties imposed as specified in Section	
22 13332.18 of the Government Code.	
23 3930-001-0140—For support of Department of Pesticide	
24 Regulation, for payment to Item 3930-001-0106,	
25 payable from the California Environmental License	
26 Plate Fund.....	471,000
27 3930-001-0890—For support of Department of Pesticide	
28 Regulation, for payment to Item 3930-001-0106,	
29 payable from the Federal Trust Fund.....	2,012,000
30 3940-001-0001—For support of State Water Resources	
31 Control Board, for payment to Item 3940-001-0439,	
32 payable from the General Fund.....	22,647,000
33 Provisions:	
34 1. Of this amount, \$981,000 is to reimburse the	
35 Department of Public Health, for costs associat-	
36 ed with the State Water Resources Control Board	
37 operations at the Department of Public Health’s	
38 Richmond Laboratory.	
39 3940-001-0028—For support of State Water Resources	
40 Control Board, for payment to Item 3940-001-0439,	
41 payable from the Unified Program Account.....	608,000
42 3940-001-0129—For support of State Water Resources	
43 Control Board, for payment to Item 3940-001-0439,	
44 payable from the Water Certification Special Ac-	
45 count.....	455,000

Item	Amount
1 3940-001-0179—For support of State Water Resources	
2 Control Board, for payment to Item 3940-001-0439,	
3 payable from the Environmental Laboratory Improve-	
4 ment Fund.....	3,151,000
5 Provisions:	
6 1. Of this amount, \$7,000 is to reimburse the De-	
7 partment of Public Health, for costs associated	
8 with the State Water Resources Control Board	
9 operations at the Department of Public Health's	
10 Richmond Laboratory.	
11 3940-001-0193—For support of State Water Resources	
12 Control Board, for payment to Item 3940-001-0439,	
13 payable from the Waste Discharge Permit Fund.....	114,240,000
14 Provisions:	
15 1. Of the amount appropriated in this item, and not-	
16 withstanding subdivision (c) of Section 13264,	
17 subdivision (f) of Section 13268, subdivision	
18 (k) of Section 13350, and subdivision (n) (2) of	
19 Section 13385 of the Water Code, up to	
20 \$1,800,000 shall be from the moneys deposited	
21 into, and separately accounted for, in the Waste	
22 Discharge Permit Fund pursuant to the balance	
23 of penalty revenues generated by the imposition	
24 of liabilities pursuant to subdivision (c) of Sec-	
25 tion 13264, subdivision (f) of Section 13268,	
26 subdivision (k) of Section 13350, and subdivi-	
27 sion (n) (2) of Section 13385 of the Water Code.	
28 The funds specified in this provision are hereby	
29 appropriated to support a pilot program to ad-	
30 dress the environmental issues and natural re-	
31 source damages associated with the cultivation	
32 of marijuana.	
33 3940-001-0212—For support of State Water Resources	
34 Control Board, for payment to Item 3940-001-0439,	
35 payable from the Marine Invasive Species Control	
36 Fund.....	101,000
37 3940-001-0235—For support of State Water Resources	
38 Control Board, for payment to Item 3940-001-0439,	
39 payable from the Public Resources Account,	
40 Cigarette and Tobacco Products Surtax Fund.....	680,000
41 3940-001-0247—For support of State Water Resources	
42 Control Board, for payment to Item 3940-001-0439,	
43 payable from the Drinking Water Operator Certifica-	
44 tion Special Account.....	1,955,000
45 3940-001-0306—For support of State Water Resources	
46 Control Board, for payment to Item 3940-001-0439,	
47 payable from the Safe Drinking Water Account.....	15,285,000



Item	Amount
1 3940-001-0387—For support of State Water Resources	
2 Control Board, for payment to Item 3940-001-0439,	
3 payable from the Integrated Waste Management	
4 Account, Integrated Waste Management Fund.....	4,821,000
5 3940-001-0419—For support of State Water Resources	
6 Control Board, for payment to Item 3940-001-0439,	
7 payable from the Water Recycling Subaccount.....	1,160,000
8 3940-001-0422—For support of State Water Resources	
9 Control Board, for payment to Item 3940-001-0439,	
10 payable from the Drainage Management Subac-	
11 count.....	528,000
12 Provisions:	
13 1. Funds appropriated in this item are in lieu of the	
14 amounts that otherwise would have been appro-	
15 priated for administration pursuant to Section	
16 78642 of the Water Code.	
17 3940-001-0424—For support of State Water Resources	
18 Control Board, for payment to Item 3940-001-0439,	
19 payable from the Seawater Intrusion Control Subac-	
20 count.....	228,000
21 Provisions:	
22 1. Funds appropriated in this item are in lieu of the	
23 amounts that otherwise would have been appro-	
24 priated for administration pursuant to Section	
25 79149.2 of the Water Code.	
26 3940-001-0436—For support of State Water Resources	
27 Control Board, for payment to Item 3940-001-0439,	
28 payable from the Underground Storage Tank Tester	
29 Account.....	64,000
30 3940-001-0439—For support of State Water Resources	
31 Control Board, payable from the Underground	
32 Storage Tank Cleanup Fund.....	233,206,000
33 Schedule:	
34 (1) 10-Water Quality.....	460,124,000
35 (2) 15-Drinking Water.....	29,609,000
36 (3) 20-Water Rights.....	13,864,000
37 (4) 25-Department of Justice Legal	
38 Services.....	1,217,000
39 (5) 30.01-Administration.....	28,123,000
40 (6) 30.02-Distributed Administra-	
41 tion.....	-28,123,000
42 (7) Reimbursements.....	-13,296,000
43 (8) Amount payable from the General	
44 Fund (Item 3940-001-0001).....	-22,647,000
45 (9) Amount payable from the Unified	
46 Program Account (Item 3940-001-	
47 0028).....	-608,000

Item	Amount
1 (10) Amount payable from the Water	
2 Certification Special Account (Item	
3 3940-001-0129).....	-455,000
4 (11) Amount payable from the Environ-	
5 mental Laboratory Improvement	
6 Fund (Item 3940-001-0179).....	-3,151,000
7 (12) Amount payable from the Waste	
8 Discharge Permit Fund (Item	
9 3940-001-0193).....	-114,240,000
10 (13) Amount payable from the Marine	
11 Invasive Species Control Fund	
12 (Item 3940-001-0212).....	-101,000
13 (14) Amount payable from the Public	
14 Resources Account, Cigarette and	
15 Tobacco Products Surtax Fund	
16 (Item 3940-001-0235).....	-680,000
17 (15) Amount payable from the Drinking	
18 Water Operator Certification Spe-	
19 cial Account (Item 3940-001-	
20 0247).....	-1,955,000
21 (16) Amount payable from the Safe	
22 Drinking Water Account (Item	
23 3940-001-0306).....	-15,285,000
24 (17) Amount payable from the Integrat-	
25 ed Waste Management Account,	
26 Integrated Waste Management	
27 Fund (Item 3940-001-0387).....	-4,821,000
28 (18) Amount payable from the Water	
29 Recycling Subaccount (Item 3940-	
30 001-0419).....	-1,160,000
31 (19) Amount payable from the Drainage	
32 Management Subaccount (Item	
33 3940-001-0422).....	-528,000
34 (20) Amount payable from the Seawater	
35 Intrusion Control Subaccount (Item	
36 3940-001-0424).....	-228,000
37 (21) Amount payable from the Under-	
38 ground Storage Tank Tester Ac-	
39 count (Item 3940-001-0436).....	-64,000
40 (22) Amount payable from the 1984	
41 State Clean Water Bond Fund (Item	
42 3940-001-0740).....	-314,000
43 (23) Amount payable from the Federal	
44 Trust Fund (Item 3940-001-	
45 0890).....	-47,241,000

Item	Amount
1 (24) Amount payable from the Oil, Gas,	
2 and Geothermal Administrative	
3 Fund (Item 3940-001-3046).....	-6,177,000
4 (25) Amount payable from the Water	
5 Rights Fund (Item 3940-001-	
6 3058).....	-13,314,000
7 (26) Amount payable from the	
8 Wastewater Operator Certification	
9 Fund (Item 3940-001-3160).....	-1,282,000
10 (27) Amount payable from the Timber	
11 Regulation and Forest Restoration	
12 Fund (Item 3940-001-3212).....	-2,557,000
13 (28) Amount payable from the Cost of	
14 Implementation Account, Air Pol-	
15 lution Control Fund (Item 3940-	
16 001-3237).....	-570,000
17 (29) Amount payable from the Santa	
18 Ana River Watershed Subaccount	
19 (Item 3940-001-6016).....	-250,000
20 (30) Amount payable from the State	
21 Revolving Fund Loan Subaccount	
22 (Item 3940-001-6020).....	-629,000
23 (31) Amount payable from the	
24 Wastewater Construction Grant	
25 Subaccount (Item 3940-001-	
26 6021).....	-430,000
27 (32) Amount payable from the Clean	
28 Water, Clean Air, Coastal Protec-	
29 tion Fund (Item 3940-001-6029)....	-300,000
30 (33) Amount payable from the Water	
31 Security, Clean Drinking Water,	
32 Coastal and Beach Protection Fund	
33 of 2002 (Item 3940-001-6031).....	-1,301,000
34 (34) Amount payable from the Safe	
35 Drinking Water, Water Quality and	
36 Supply, Flood Control, River and	
37 Coastal Protection Fund of 2006	
38 (Item 3940-001-6051).....	-5,101,000
39 (35) Amount payable from the	
40 Petroleum Underground Storage	
41 Tank Financing Account (Item	
42 3940-001-8026).....	-614,000
43 (36) Amount payable from the State	
44 Water Pollution Control Revolv-	
45 ing Fund Administration Fund	
46 (Item 3940-001-9739).....	-12,309,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 upon approval and order of the Director of Fi-	
4 nance, the State Water Resources Control Board	
5 may borrow sufficient funds for cash purposes	
6 from special funds that otherwise provide sup-	
7 port for the board. Any such loans are to be re-	
8 paid with interest at the rate earned in the Pooled	
9 Money Investment Account.	
10 2. The amount appropriated in Program (25) shall	
11 be used to reimburse the Department of Justice	
12 for legal services. In addition to the amount in	
13 Program (25), upon order of the Director of Fi-	
14 nance, any non-General Fund Budget Act item	
15 for support of the State Water Resources Control	
16 Board may be augmented to reimburse the De-	
17 partment of Justice for legal services. No aug-	
18 mentation shall be made sooner than 30 days	
19 after the Joint Legislative Budget Committee	
20 has been notified in writing.	
21 3940-001-0740—For support of State Water Resources	
22 Control Board, for payment to Item 3940-001-0439,	
23 payable from the 1984 State Clean Water Bond	
24 Fund.....	314,000
25 3940-001-0890—For support of State Water Resources	
26 Control Board, for payment to Item 3940-001-0439,	
27 payable from the Federal Trust Fund.....	47,241,000
28 3940-001-3046—For support of State Water Resources	
29 Control Board, for payment to item 3940-001-0439,	
30 payable from the Oil, Gas, and Geothermal Admin-	
31 istrative Fund.....	6,177,000
32 3940-001-3058—For support of State Water Resources	
33 Control Board, for payment to Item 3940-001-0439,	
34 payable from the Water Rights Fund.....	13,314,000
35 Provisions:	
36 1. The amount appropriated in this item includes	
37 revenues derived from the assessment of fines	
38 and penalties imposed as specified in Section	
39 13332.18 of the Government Code.	
40 3940-001-3160—For support of State Water Resources	
41 Control Board, for payment to Item 3940-001-0439,	
42 payable from the Wastewater Operator Certification	
43 Fund.....	1,282,000
44 3940-001-3212—For support of State Water Resources	
45 Control Board, for payment to Item 3940-001-0439,	
46 payable from the Timber Regulation and Forest	
47 Restoration Fund.....	2,557,000

Item	Amount
1 3940-001-3237—For support of State Water Resources	
2 Control Board, for payment to Item 3940-001-3237,	
3 payable from the Cost of Implementation Account,	
4 Air Pollution Control Fund.....	570,000
5 3940-001-6016—For support of State Water Resources	
6 Control Board, for payment to Item 3940-001-0439,	
7 payable from the Santa Ana River Watershed Subac-	
8 count.....	250,000
9 3940-001-6020—For support of State Water Resources	
10 Control Board, for payment to Item 3940-001-0439,	
11 payable from the State Revolving Fund Loan Subac-	
12 count.....	629,000
13 3940-001-6021—For support of State Water Resources	
14 Control Board, for payment to Item 3940-001-0439,	
15 payable from the Wastewater Construction Grant	
16 Subaccount.....	430,000
17 3940-001-6029—For support of State Water Resources	
18 Control Board, for payment to Item 3940-001-0439,	
19 payable from the California Clean Water, Clean Air,	
20 Safe Neighborhood Parks, and Coastal Protection	
21 Fund.....	300,000
22 3940-001-6031—For support of State Water Resources	
23 Control Board, for payment to Item 3940-001-0439,	
24 payable from the Water Security, Clean Drinking	
25 Water, Coastal and Beach Protection Fund of 2002....	1,301,000
26 3940-001-6051—For support of State Water Resources	
27 Control Board, for payment to Item 3940-001-0439,	
28 payable from the Safe Drinking Water, Water	
29 Quality and Supply, Flood Control, River and	
30 Coastal Protection Fund of 2006.....	5,101,000
31 3940-001-8026—For support of State Water Resources	
32 Control Board, for payment to Item 3940-001-0439,	
33 payable from the Petroleum Underground Storage	
34 Tank Financing Account.....	614,000
35 3940-001-9739—For support of State Water Resources	
36 Control Board, for payment to Item 3940-001-0439,	
37 payable from the State Water Pollution Control Re-	
38 volving Fund Administration Fund.....	12,309,000
39 3940-101-0193—For local assistance, State Water Re-	
40 sources Control Board, for Program 10-Water	
41 Quality, payable from the Waste Discharge Permit	
42 Fund.....	1,800,000
43 3940-101-0419—For local assistance, State Water Re-	
44 sources Control Board, for Program 10-Water	
45 Quality, payable from the Water Recycling Subac-	
46 count, to be available for expenditure until June 30,	
47 2017.....	2,500,000

Item	Amount
1 3940-101-3145—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Underground Storage Tank Petroleum Contamination Orphan Site Clean Fund, to be available for expenditure until June 30, 2017....	18,650,000
2	
3	
4	
5	
6 3940-101-3147—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the State Water Pollution Control Revolving Fund Small Community Grant Fund, to be available for expenditure until June 30, 2017.....	8,000,000
7	
8	
9	
10	
11	
12 3940-101-6013—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Watershed Protection Subaccount, to be available for expenditure until June 30, 2017.....	1,942,000
13	
14	
15	
16	
17 3940-101-6019—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Nonpoint Source Pollution Control Subaccount, to be available for expenditures until June 30, 2017.....	14,091,000
18	
19	
20	
21	
22 3940-101-6022—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Coastal Nonpoint Source Control Subaccount, to be available for expenditure until June 30, 2017.....	7,324,000
23	
24	
25	
26	
27 3940-101-6031—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002, to be available for expenditure until June 30, 2017.....	4,726,000
28	
29	
30	
31	
32	
33 3940-101-6051—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006, to be available for expenditure until June 30, 2017.....	36,147,000
34	
35	
36	
37	
38	
39 3940-101-8026—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Petroleum Underground Storage Tank Financing Account.....	8,000,000
40	
41	
42	

Item	Amount
1 3940-111-6031—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002, to be available for expenditure until June 30, 2017. The Department of Finance may adjust the appropriation in this item to reflect the amount reverted in Item 3940-495.....	1,744,000
9 3940-111-6051—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006, to be available for expenditure until June 30, 2017. The Department of Finance may adjust the appropriation in this item to reflect the amount reverted in Item 3940-495.....	62,611,000
17 3940-115-6051—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006, to be available for expenditure until June 30, 2017.....	45,750,000
23 3940-401—The balances of the appropriations provided for in the following items shall be transferred to the State Water Resources Control Board, as of June 30, 2014, to carry out the liquidation of these appropriations:	
28 Items 4265-001-0129, 4265-001-0179, 4265-003-0179, 4265-001-0247, 4265-001-0306, 4265-501-0625, 4265-501-0626, 4265-501-0628, 4265-601-0628, 4265-111-0629, 4265-501-7500, 4265-001-6031, 4265-111-6031, 4265-115-6031, 4265-001-6051, 4265-111-6051, 4265-115-0890, 4265-116-0890, Budget Act of 2009 (Chapter 1, Statutes of 2009)	
36 Items 4265-001-0129, 4265-001-0179, 4265-003-0179, 4265-001-0247, 4265-001-0306, 4265-501-0625, 4265-501-0626, 4265-501-0628, 4265-601-0628, 4265-111-0629, 4265-501-7500, 4265-001-6031, 4265-111-6031, 4265-115-6031, 4265-001-6051, 4265-111-6051, 4265-601-6051, 4265-115-0890, 4265-116-0890, Budget Act of 2010 (Chapter 712, Statutes of 2010)	
44 Items 4265-001-0129, 4265-001-0179, 4265-003-0179, 4265-001-0247, 4265-001-0306, 4265-501-0625, 4265-501-0626, 4265-501-0628, 4265-601-0628, 4265-111-0629, 4265-501-7500, 4265-001-	

Item	Amount
1	6031, 4265-111-6031, 4265-115-6031, 4265-001-
2	6051, 4265-111-6051, 4265-115-0890, 4265-116-
3	0890, Budget Act of 2011 (Chapter 33, Statutes of
4	2011)
5	Items 4265-001-0129, 4265-001-0179, 4265-003-
6	0179, 4265-001-0247, 4265-001-0306, 4265-501-
7	0625, 4265-501-0626, 4265-501-0628, 4265-601-
8	0628, 4265-111-0629, 4265-501-7500, 4265-001-
9	6031, 4265-111-6031, 4265-115-6031, 4265-001-
10	6051, 4265-111-6051, 4265-115-0890, 4265-116-
11	0890, Budget Act of 2012 (Chapters 21 and 29,
12	Statutes of 2012)
13	Items 4265-001-0129, 4265-001-0179, 4265-003-
14	0179, 4265-001-0247, 4265-001-0306, 4265-501-
15	0625, 4265-501-0626, 4265-501-0628, 4265-601-
16	0628, 4265-111-0629, 4265-501-7500, 4265-001-
17	6031, 4265-111-6031, 4265-115-6031, 4265-001-
18	6051, 4265-111-6051, 4265-115-0890, 4265-116-
19	0890, Budget Act of 2013 (Chapter 20, Statutes of
20	2013)
21	3940-403—Notwithstanding Provision 1 of Item 4265-
22	011-0247, Budget Act of 2008 (Chapters 268 and
23	269, Stats. 2008), as amended by Item 4265-402,
24	Budget Act of 2010 (Ch. 712, Stats. 2010), Item
25	4265-402, Budget Act of 2012 (Chapters 21 and 29,
26	Stats. 2012), Item 4265-402, Budget Act of 2013
27	(Ch. 20, Stats. 2013) the \$1,600,000 loan to the
28	General Fund will be repaid no later than June 30,
29	2018, upon order of the Director of Finance.
30	3940-490—Reappropriation, State Water Resources
31	Control Board. As of June 30, 2014, the balances of
32	the appropriations provided in the following citations
33	are reappropriated for the purposes provided for in
34	those appropriations and shall be available for en-
35	cumbrance or expenditure until June 30, 2017.
36	6013—Watershed Protection Account
37	(1) Item 3940-101-6013, Budget Act of 2005 (Ch.
38	38/39, Stats 2005), as reappropriated by Item
39	3940-490, Budget Act of 2010 (Ch. 712, Stats.
40	2010)
41	(2) Item 3940-101-6013, Budget Act of 2006 (Ch.
42	47/48, Stats. 2006), as reappropriated by Item
43	3940-490, Budget Act of 2010 (Ch. 712, Stats.
44	2010)
45	6031—Water Security, Clean Drinking Water,
46	Coastal and Beach Protection Fund of 2002



Item	Amount
1 (1) Item 3940-101-6031, Budget Act of 2005 (Ch.	
2 38/39, Stats. 2005), as reappropriated by Item	
3 3940-490, Budget Act of 2010 (Ch. 712, Stats.	
4 2010)	
5 (2) Item 3940-101-6031, Budget Act of 2006 (Ch.	
6 47/48, Stats. 2006), as reappropriated by Item	
7 3940-490, Budget Act of 2010 (Ch. 712, Stats.	
8 2010)	
9 6051—Safe Drinking Water, Water Quality and	
10 Supply, Flood Control, River and Coastal Protection	
11 Fund of 2006	
12 (1) Item 3940-101-6051, Budget Act of 2008 (Ch.	
13 268/269, Stats. 2008), as reappropriated by Item	
14 3940-490, Budget Act of 2011 (Ch. 33, Stats.	
15 2011)	
16 3940-491—Reappropriation, State Water Resources	
17 Control Board. As of June 30, 2014, the balance of	
18 the appropriation provided in the following citation	
19 is reappropriated for the purposes provided for in	
20 that appropriation and shall be available for expen-	
21 diture until June 30, 2017.	
22 3147—State Water Pollution Control Revolving	
23 Fund Small Community Grant Fund	
24 (1) Item 3940-101-3147, Budget Act of 2012	
25 (Chapters 21 and 29, Statutes of 2012)	
26 3940-495—Reversion, State Water Resources Control	
27 Board. As of June 30, 2014, the unencumbered bal-	
28 ance of the appropriations provided in the following	
29 citations shall revert to the balance in the funds from	
30 which the appropriations were made:	
31 3145—Underground Storage Tank Petroleum Con-	
32 tamination Orphan Site Cleanup Fund	
33 (1) Item 3940-101-3145, Budget Act of 2009 (Ch.	
34 1, Stats. 2009–10 3rd Ex. Sess., as revised by	
35 Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated	
36 by Item 3940-492, Budget Act of 2011 (Ch.33,	
37 Stats. 2011), as reappropriated by Item 3940-	
38 490, Budget Act of 2013 (Ch. 20, Stats. 2013)	
39 (2) Item 3940-101-3145, Budget Act of 2010 (Ch.	
40 712, Stats. 2010), as reappropriated by Item	
41 3940-490, Budget Act of 2012 (Chs. 21 and 29,	
42 Stats. 2012), as reappropriated by Item 3940-	
43 490, Budget Act of 2013 (Ch. 20, Stats. 2013)	
44 6021—Wastewater Construction Grant Subaccount	
45 (1) Item 3940-101-6021, Budget Act of 2013 (Ch.	
46 20, Stats. 2013)	

Item	Amount
1 6031—Water Security, Clean Drinking Water,	
2 Coastal and Beach Protection Fund of 2002	
3 (1) Item 3940-001-6031, Budget Act of 2012 (Chs.	
4 21 and 29, Stats. 2012)	
5 (2) Item 3940-001-6031, Budget Act of 2013 (Ch.	
6 20, Stats. 2013)	
7 6051—Safe Drinking Water, Water Quality and	
8 Supply, Flood Control, River and Coastal Protection	
9 Fund of 2006	
10 (1) Item 3940-001-6051, Budget Act of 2012 (Chs.	
11 21 and 29, Stats. 2012)	
12 (2) Item 3940-001-6051, Budget Act of 2013 (Ch.	
13 20, Stats. 2013)	
14 3960-001-0001—For support of Department of Toxic	
15 Substances Control, for payment to Item 3960-001-	
16 0014.....	21,184,000
17 Provisions:	
18 1. The Director of Toxic Substances Control may	
19 expend from this item: (a) \$12,526,000 for the	
20 following activities at the federal Stringfellow	
21 Superfund site: (1) operation and maintenance	
22 of pretreatment plants to treat contaminated	
23 groundwater extracted from the site, (2) site	
24 maintenance and groundwater monitoring, and	
25 (3) implementation of work to stabilize the site.	
26 2. Notwithstanding any other provision of law, the	
27 funds appropriated for removal and remedial	
28 action at the federal Stringfellow Superfund site	
29 shall be available for encumbrance for three	
30 fiscal years subsequent to the fiscal year in	
31 which the funds are appropriated, and disburse-	
32 ments in liquidation of encumbrances shall be	
33 pursuant to Section 16304.1 of the Government	
34 Code.	
35 3. Of the amount appropriated in this item,	
36 \$2,387,000 shall be used for the purposes of	
37 emergency response activity pursuant to Section	
38 25354 of the Health and Safety Code, in lieu of	
39 the appropriation made pursuant to that section.	
40 4. The amount appropriated in this item includes	
41 \$6,271,000 for emergency response activities at	
42 the BKK Landfill. This appropriation is subject	
43 to the condition that, to the extent that funds are	
44 expended for purposes for which any private or	
45 public entity is or may be held financially liable,	
46 the Department of Toxic Substances Control	
47 shall take all reasonable actions to recover the	

Item	Amount
1 amount of that expenditure from one or more of	
2 those entities, and that the amounts so recovered	
3 be paid to the General Fund in reimbursement	
4 of the amount of that expenditure. Additionally,	
5 those recovered funds shall be spent before funds	
6 from the General Fund, consistent with the lan-	
7 guage in any settlement agreements between the	
8 department and the potentially responsible par-	
9 ties.	
10 5. As of June 30, 2015, or earlier, any unexpended	
11 funds in Provision 4 shall revert to the General	
12 Fund if the Director of Toxic Substances Control	
13 and the Director of Finance agree that sufficient	
14 funds have been provided by the other potential-	
15 ly responsible parties.	
16 6. The Director of Toxic Substances Control shall	
17 send a letter notifying the chairpersons of the	
18 fiscal committees of each house of the Legisla-	
19 ture that act on the department’s budget and the	
20 Legislative Analyst’s Office within 30 days of	
21 receiving any moneys from potentially responsi-	
22 ble parties for the BKK Landfill.	
23 3960-001-0014—For support of Department of Toxic	
24 Substances Control, payable from the Hazardous	
25 Waste Control Account.....	55,713,000
26 Schedule:	
27 (1) 12-Site Mitigation and Brownfields	
28 Reuse.....	89,982,000
29 (2) 13-Hazardous Waste Manage-	
30 ment.....	69,127,000
31 (3) 19.01-Administration.....	32,772,000
32 (4) 19.02-Distributed Administra-	
33 tion.....	-32,772,000
34 (5) 20-Pollution Prevention and Green	
35 Technology.....	12,049,000
36 (6) 21-State Certified Unified Pro-	
37 gram.....	2,438,000
38 (7) Reimbursements.....	-12,682,000
39 (8) Amount payable from the Child-	
40 hood Lead Poisoning Prevention	
41 Fund (Item 3960-001-0080).....	-49,000
42 (9) Amount payable from the General	
43 Fund (Item 3960-001-0001).....	-21,184,000
44 (10) Amount payable from the Unified	
45 Program Account (Item 3960-001-	
46 0028).....	-1,071,000

Item	Amount
1 (11) Amount payable from the Illegal	
2 Drug Lab Cleanup Account (Item	
3 3960-001-0065).....	-818,000
4 (12) Amount payable from the Califor-	
5 nia Used Oil Recycling Fund (Item	
6 3960-001-0100).....	-383,000
7 (13) Amount payable from the Depart-	
8 ment of Pesticide Regulation Fund	
9 (Item 3960-001-0106).....	-43,000
10 (14) Amount payable from the Air Pol-	
11 lution Control Fund (Item 3960-	
12 001-0115).....	-42,000
13 (15) Amount payable from the Toxic	
14 Substances Control Account (Item	
15 3960-001-0557).....	-44,051,000
16 (16) Amount payable from the Federal	
17 Trust Fund (Item 3960-001-	
18 0890).....	-33,167,000
19 (17) Amount payable from the Electron-	
20 ic Waste and Recovery and Recy-	
21 cling Account (Item 3960-001-	
22 3065).....	-2,056,000
23 (18) Amount payable from the State	
24 Certified Unified Program Agency	
25 Account (Item 3960-001-3084)....	-2,288,000
26 (19) Amount payable from the Birth	
27 Defects Monitoring Program Fund	
28 (Item 3960-001-3114).....	-49,000
29 Provisions:	
30 1. No positions approved under this item or any	
31 other actions of the Department of Toxic Sub-	
32 stances Control shall be used to investigate or	
33 work on a sale, lease, or other transfer of control	
34 of land at Santa Susana Field Laboratory until	
35 the Director of Toxic Substances Control certi-	
36 fies that the cleanups specified in the Adminis-	
37 trative Orders on Consent signed on December	
38 6, 2010, for that portion of Santa Susana Field	
39 Laboratory, have been completed and the require-	
40 ments of Sections 25359.20 and 25359.21 of the	
41 Health and Safety Code are met.	
42 2. Notwithstanding any other provision of law, of	
43 the funds appropriated in this item, up to	
44 \$1,364,000 is available to fund Hazardous Waste	
45 Tracking System replacement costs subject to	
46 the approval of a Special Project Report by the	
47 California Technology Agency and the Depart-	

Item	Amount
1           ment of Finance. These funds are available for	
2           expenditure or encumbrance until June 30, 2016.	
3 3960-001-0018—For support of Department of Toxic	
4    Substances Control, payable from the Site Remedia-	
5    tion Account.....	10,329,000
6    Schedule:	
7    (1) 12-Site Mitigation and Brownfields	
8        Reuse.....	10,329,000
9    Provisions:	
10   1. The amount appropriated in this item includes	
11    revenues derived from the assessment of fines	
12    and penalties imposed as specified in Section	
13    13332.18 of the Government Code.	
14   2. The Director of Toxic Substances Control shall	
15    report, in writing, not later than 180 days after	
16    the end of the fiscal year to the Chairperson of	
17    the Joint Legislative Budget Committee, the	
18    chairpersons of the legislative fiscal committees	
19    that act on the department’s budget, the Chair-	
20    person of the Assembly Committee on Environ-	
21    mental Safety and Toxic Materials, and the	
22    Chairperson of the Senate Committee on Envi-	
23    ronmental Quality, actions taken under this	
24    provision.	
25   3. Notwithstanding Section 1.80, this appropriation	
26    shall be available in accordance with the provi-	
27    sions of Section 25330.2 of the Health and	
28    Safety Code.	
29 3960-001-0028—For support of Department of Toxic	
30    Substances Control, for payment to Item 3960-001-	
31    0014, payable from the Unified Program Account....	1,071,000
32 3960-001-0065—For support of Department of Toxic	
33    Substances Control, for payment to Item 3960-001-	
34    0014, payable from the Illegal Drug Lab Cleanup	
35    Account.....	818,000
36 3960-001-0080—For support of Department of Toxic	
37    Substances Control, for payment to Item 3960-001-	
38    0014, payable from the Childhood Lead Poisoning	
39    Prevention Fund.....	49,000
40 3960-001-0100—For support of Department of Toxic	
41    Substances Control, for payment to Item 3960-001-	
42    0014, payable from the California Used Oil Recy-	
43    cling Fund.....	383,000
44 3960-001-0106—For support of Department of Toxic	
45    Substances Control, for payment to Item 3960-001-	
46    0014, payable from the Department of Pesticide	
47    Regulation Fund.....	43,000

Item	Amount
1 3960-001-0115—For support of Department of Toxic	
2 Substances Control, for payment to Item 3960-001-	
3 0014, payable from the Air Pollution Control Fund....	42,000
4 3960-001-0456—For support of Department of Toxic	
5 Substances Control, payable from the Expedited Site	
6 Remediation Trust Fund.....	2,773,000
7 Schedule:	
8 (1) 12-Site Mitigation and Brownfields	
9 Reuse.....	2,773,000
10 Provisions:	
11 1. Notwithstanding any other provision of law,	
12 upon request of the Department of Toxic Sub-	
13 stances Control, and approval by the Department	
14 of Finance, the Controller shall augment the ap-	
15 propriation in this item to pay costs associated	
16 with the orphan shares at the Golden State	
17 Technology site for the Expedited Site Remedi-	
18 ation Pilot Program from uncommitted funds in	
19 the Expedited Site Remediation Trust Fund.	
20 2. The amount appropriated in this item includes	
21 revenues derived from the assessment of fines	
22 and penalties imposed as specified in Section	
23 13332.18 of the Government Code.	
24 3960-001-0557—For support of Department of Toxic	
25 Substances Control, for payment to Item 3960-001-	
26 0014, payable from the Toxic Substances Control	
27 Account.....	44,051,000
28 Provisions:	
29 1. The amount appropriated in this item includes	
30 revenues derived from the assessment of fines	
31 and penalties imposed as specified in Section	
32 13332.18 of the Government Code.	
33 2. The amount appropriated in this item includes	
34 state oversight costs at military installations. The	
35 expenditure of these funds shall not relieve the	
36 federal government of the responsibility to pay	
37 for all state oversight costs. The Department of	
38 Toxic Substances Control shall take all steps	
39 necessary to recover these costs from the federal	
40 government, including, but not limited to, filing	
41 civil actions authorized by state and federal law.	
42 3960-001-0890—For support of Department of Toxic	
43 Substances Control, for payment to Item 3960-001-	
44 0014, payable from the Federal Trust Fund.....	33,167,000
45 Provisions:	
46 1. Upon receipt of the federal Revolving Fund	
47 Grant, the Department of Toxic Substances	

Item	Amount
1 Control is authorized to make loans and grants	
2 as authorized under federal regulations and in	
3 accordance with all applicable federal laws and	
4 guidelines.	
5 3960-001-3065—For support of Department of Toxic	
6 Substances Control, for payment to Item 3960-001-	
7 0014, payable from the Electronic Waste and Recov-	
8 ery and Recycling Account.....	2,056,000
9 Provisions:	
10 1. Notwithstanding any other provision of law,	
11 upon approval and order of the Director of Fi-	
12 nance, the Department of Toxic Substances	
13 Control may borrow for cashflow purposes suf-	
14 ficient funds from special funds that otherwise	
15 provide support for the department. Any such	
16 loans are to be repaid with interest at the rate	
17 earned by the Pooled Money Investment Ac-	
18 count.	
19 3960-001-3084—For support of Department of Toxic	
20 Substances Control, for payment to Item 3960-001-	
21 0014, payable from the State Certified Unified Pro-	
22 gram Agency Account.....	2,288,000
23 Provisions:	
24 1. Notwithstanding any other provision of law,	
25 upon approval and order of the Department of	
26 Finance, the Department of Toxic Substances	
27 Control may borrow for cashflow purposes suf-	
28 ficient funds from special funds that otherwise	
29 provide support to the department. Any such	
30 loans are to be repaid with interest at the rate	
31 earned by the Pooled Money Investment Ac-	
32 count.	
33 2. The amount appropriated in this item includes	
34 revenues derived from the assessment of fines	
35 and penalties imposed as specified in Section	
36 13332.18 of the Government Code.	
37 3960-001-3114—For support of Department of Toxic	
38 Substances Control, for payment to Item 3960-001-	
39 0014, payable from the Birth Defects Monitoring	
40 Program Fund.....	49,000
41 3960-003-0001—For support of Department of Toxic	
42 Substances Control, for rental payments on lease-	
43 revenue bonds.....	9,000
44 Schedule:	
45 (1) Base Rental and Fees.....	10,000
46 (2) Reimbursements.....	-1,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item for base rental, fees, and insurance	
4 as and when provided for in the schedule submit-	
5 ted by the State Public Works Board or the De-	
6 partment of Finance. Notwithstanding the pay-	
7 ment dates in any related Facility Lease or Inden-	
8 ture, the schedule may provide for an earlier	
9 transfer of funds to ensure debt requirements are	
10 met and base rental payments are paid in full	
11 when due.	
12 2. This item may contain adjustments pursuant to	
13 Section 4.30 that are not currently reflected. Any	
14 adjustments to this item shall be reported to the	
15 Joint Legislative Budget Committee pursuant to	
16 Section 4.30.	
17 3960-011-0294—For transfer by the Controller from the	
18 subaccount for removal and remedial action in the	
19 Hazardous Substance Account to the Toxic Sub-	
20 stances Control Account.....	(2,250,000)
21 Provisions:	
22 1. Notwithstanding any other provision of law,	
23 upon request of the Department of Toxic Sub-	
24 stances Control, the Controller shall transfer	
25 those funds deposited in the subaccount for re-	
26 moval and remedial action in the Hazardous	
27 Substance Account to the Toxic Substances	
28 Control Account in an amount sufficient to fund	
29 the department’s costs of providing oversight to	
30 sites with deposits in the subaccount for removal	
31 and remedial action. The amount of funds	
32 transferred for the oversight of a given site shall	
33 not exceed the amount deposited in the subac-	
34 count for removal and remedial action pursuant	
35 to the settlement for that specific site.	
36 3960-011-0458—For transfer by the Controller from the	
37 Site Operation and Maintenance Account, Hazardous	
38 Substance Account, to the Toxic Substances Control	
39 Account.....	(100,000)
40 Provisions:	
41 1. Notwithstanding any other provision of law,	
42 upon request of the Department of Toxic Sub-	
43 stances Control, the Controller shall transfer	
44 funds from the Site Operation and Maintenance	
45 Account to the Toxic Substances Control Ac-	
46 count in an amount sufficient to fund the depart-	
47 ment’s costs of providing oversight for sites re-	



Item	Amount
1       quiring long-term operation and maintenance.	
2       The amount of this transfer can be increased or	
3       decreased based on the department’s actual	
4       costs. The amount of funds transferred for the	
5       oversight shall not exceed the amount deposited	
6       in the Site Operation and Maintenance Account.	
7       3960-011-1003—For transfer by the Controller from the	
8       Cleanup Loans and Environmental Assistance to	
9       Neighborhoods Account to the Toxic Substances	
10      Control Account.....	(40,000)
11      Provisions:	
12      1. Notwithstanding any other provision of law,	
13      upon request of the Department of Toxic Sub-	
14      stances Control, the Controller shall transfer	
15      funds from the Cleanup Loans and Environmen-	
16      tal Assistance to Neighborhoods Account to the	
17      Toxic Substances Control Account in an amount	
18      sufficient to fund the department’s costs for its	
19      oversight of Cleanup Loans and Environmental	
20      Assistance to Neighborhoods loan projects,	
21      provided that sufficient funds are available for	
22      those purposes.	
23      3960-012-0458—For transfer by the Controller from the	
24      Site Operation and Maintenance Account, Hazardous	
25      Substance Account, to the Hazardous Waste Control	
26      Account.....	(150,000)
27      Provisions:	
28      1. Notwithstanding any other provision of law,	
29      upon request of the Department of Toxic Sub-	
30      stances Control, the Controller shall transfer	
31      funds from the Site Operation and Maintenance	
32      Account to the Hazardous Waste Control Ac-	
33      count in an amount sufficient to fund the depart-	
34      ment’s costs of providing oversight for sites re-	
35      quiring long-term operation and maintenance.	
36      The amount of this transfer can be increased or	
37      decreased based on the department’s actual	
38      costs. The amount of funds transferred for the	
39      oversight shall not exceed the amount deposited	
40      in the Site Operation and Maintenance Account.	
41      3960-012-0557—For transfer by the Controller from the	
42      Toxic Substances Control Account to the Site Reme-	
43      diation Account.....	(10,200,000)
44      3960-101-0890—For local assistance, Department of	
45      Toxic Substances Control, payable from the Federal	
46      Trust Fund.....	2,000,000

Item	Amount
1 Schedule:	
2 (1) 12-Site Mitigation and Brownfields	
3 Reuse.....	2,000,000
4 Provisions:	
5 1. Upon receipt of the federal Revolving Fund	
6 Grant, the Department of Toxic Substances	
7 Control is authorized to make loans and grants	
8 as authorized under federal regulations in accord-	
9 ance with all applicable federal laws and	
10 guidelines.	
11 3960-401—Notwithstanding Provision 1 of Item 3960-	
12 011-0014, Budget Act of 2010 (Ch. 712, Stats. 2010)	
13 as added by Chapter 13, Statutes of 2011, and as	
14 amended by Item 3960-401, Budget Act of 2013	
15 (Ch. 20, Stats. 2013), the \$13,000,000 loan autho-	
16 rized shall be fully repaid to the Hazardous Waste	
17 Control Account no later than June 30, 2016. The	
18 Director of Finance shall order the repayment of all	
19 or a portion of this loan if he or she determines that	
20 either of the following circumstances exists: (a) the	
21 fund or account from which the loan was made has	
22 a need for the moneys, or (b) there is no longer a	
23 need for the moneys in the fund or account that re-	
24 ceived the loan.	
25 3970-001-0100—For support of Department of Resources	
26 Recycling and Recovery, for payment to Item 3970-	
27 001-0133, payable from the California Used Oil	
28 Recycling Fund.....	5,533,000
29 Provisions:	
30 1. Notwithstanding subdivision (d) of Section	
31 48653 of the Public Resources Code, the aggre-	
32 gate of appropriations from the California Used	
33 Oil Recycling Fund may exceed \$3,000,000	
34 during the 2014–15 fiscal year.	
35 3970-001-0106—For support of Department of Resources	
36 Recycling and Recovery, for payment to Item 3970-	
37 001-0133, payable from the Department of Pesticide	
38 Regulation Fund.....	114,000
39 3970-001-0133—For support of Department of Resources	
40 Recycling and Recovery, payable from the California	
41 Beverage Container Recycling Fund.....	48,053,000
42 Schedule:	
43 (1) 11-Waste Reduction and Manage-	
44 ment.....	85,055,000
45 (2) 30.01-Administration.....	14,509,000
46 (3) 30.02-Distributed Administra-	
47 tion.....	-14,509,000

Item	Amount
1 (4) 40-Education and Environment Ini-	
2 tiative.....	2,451,000
3 (5) 50-Beverage Container Recycling	
4 and Litter Reduction.....	49,137,000
5 (6) Reimbursements.....	-570,000
6 (7) Amount payable from the Califor-	
7 nia Used Oil Recycling Fund (Item	
8 3970-001-0100).....	-5,533,000
9 (8) Amount payable from the Califor-	
10 nia Used Oil Recycling Fund	
11 (paragraph (1) of subdivision (a) of	
12 Section 48653 of the Public Re-	
13 sources Code).....	-5,768,000
14 (9) Amount payable from the Califor-	
15 nia Used Oil Recycling Fund (Sec-	
16 tion 48656 of the Public Resources	
17 Code).....	-6,000,000
18 (10) Amount payable from the Depart-	
19 ment of Pesticide Regulation Fund	
20 (Item 3970-001-0106).....	-114,000
21 (11) Amount payable from the Waste	
22 Discharge Permit Fund (Item 3970-	
23 001-0193).....	-384,000
24 (12) Amount payable from the Califor-	
25 nia Tire Recycling Management	
26 Fund (Item 3970-001-0226).....	-21,586,000
27 (12.5) Amount payable from the Penalty	
28 Account, California Beverage	
29 Container Recycling Fund (Item	
30 3970-001-0276).....	-990,000
31 (13) Amount payable from the Recy-	
32 cling Market Development Revolv-	
33 ing Loan Subaccount, Integrated	
34 Waste Management Account (Item	
35 3970-001-0281).....	-917,000
36 (14) Amount payable from the Solid	
37 Waste Disposal Site Cleanup Trust	
38 Fund (Item 3970-001-0386).....	-825,000
39 (15) Amount payable from the Integrat-	
40 ed Waste Management Account,	
41 Integrated Waste Management	
42 Fund (Item 3970-001-0387).....	-34,199,000
43 (16) Amount payable from the Farm and	
44 Ranch Solid Waste Cleanup and	
45 Abatement Account (Item 3970-	
46 001-0558).....	-1,179,000

Item	Amount
1 (17) Amount payable from the State	
2 Water Quality Control Fund (Item	
3 3970-001-0679).....	-599,000
4 (18) Amount payable from the Rigid	
5 Container Account (Item 3970-001-	
6 3024).....	-163,000
7 (19) Amount payable from the Electron-	
8 ic Waste Recovery and Recycling	
9 Account, Integrated Waste Manage-	
10 ment Fund (Item 3970-001-	
11 3065).....	-6,673,000
12 (20) Amount payable from the Carpet	
13 Stewardship Account, Integrated	
14 Waste Management Fund (Item	
15 3970-001-3195).....	-275,000
16 (21) Amount payable from the Architec-	
17 tural Paint Stewardship Account,	
18 Integrated Waste Management	
19 Fund (Item 3970-001-3202).....	-277,000
20 (22) Amount payable from the Green-	
21 house Gas Reduction Fund (Item	
22 3970-001-3228).....	-479,000
23 (23) Amount payable from the Cost of	
24 Implementation Account, Air Pol-	
25 lution Control Fund (Item 3970-	
26 001-3237).....	-549,000
27 (24) Amount payable from the Used	
28 Mattress Recycling Fund (Item	
29 3970-001-3257).....	-595,000
30 (25) Amount payable from the Environ-	
31 mental Education Account (Item	
32 3970-001-8020).....	-577,000
33 (26) Amount payable from the Green-	
34 house Gas Reduction Revolving	
35 Loan Fund (Item 3970-001-	
36 9747).....	-338,000
37 Provisions:	
38 1. Notwithstanding any other provision of law,	
39 upon approval and order of the Department of	
40 Finance, the Department of Resources Recycling	
41 and Recovery may borrow sufficient funds for	
42 cashflow needs from special funds that otherwise	
43 provide support for the department. Any such	
44 loans are to be repaid with interest at the rate	
45 earned in the Pooled Money Investment Ac-	
46 count.	

Item	Amount
1 3970-001-0193—For support of Department of Resources	
2 Recycling and Recovery, for payment to Item 3970-	
3 001-0133, payable from the Waste Discharge Permit	
4 Fund.....	384,000
5 3970-001-0226—For support of Department of Resources	
6 Recycling and Recovery, for payment to Item 3970-	
7 001-0133, payable from the California Tire Recy-	
8 cing Management Fund.....	21,586,000
9 Provisions:	
10 1. The amount appropriated in this item includes	
11 revenues derived from the assessment of fines	
12 and penalties imposed as specified in Section	
13 13332.18 of the Government Code.	
14 2. Notwithstanding Section 42889 of the Public	
15 Resources Code, expenditures for administration	
16 of the Tire Recycling Program may exceed the	
17 limits set forth in subdivisions (a) and (b) of	
18 Section 42889 of the Public Resources Code.	
19 3. Grant funds under the Five-Year plan specified	
20 in Section 42885.5 of the Public Resources	
21 Code, shall be available for expenditure until	
22 June 30, 2016.	
23 3970-001-0276—For support of Department of Resources	
24 Recycling and Recovery, for payment to Item 3970-	
25 001-0133, payable from the Penalty Account, Cali-	
26 fornia Beverage Container Recycling Fund.....	990,000
27 3970-001-0281—For support of Department of Resources	
28 Recycling and Recovery, for payment to Item 3970-	
29 001-0133, payable from the Recycling Market De-	
30 velopment Revolving Loan Subaccount, Integrated	
31 Waste Management Account.....	917,000
32 3970-001-0386—For support of Department of Resources	
33 Recycling and Recovery, for payment to Item 3970-	
34 001-0133, payable from the Solid Waste Disposal	
35 Site Cleanup Trust Fund.....	825,000
36 Provisions:	
37 1. Notwithstanding Section 48020 of the Public	
38 Resources Code, expenditures for administration	
39 of the Solid Waste Disposal Site and Codisposal	
40 Site Cleanup Program may exceed the limits set	
41 forth in subdivision (c) of Section 48020 of the	
42 Public Resources Code.	
43 3970-001-0387—For support of Department of Resources	
44 Recycling and Recovery, for payment to Item 3970-	
45 001-0133, payable from the Integrated Waste Man-	
46 agement Account, Integrated Waste Management	
47 Fund.....	34,199,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item includes	
3 revenues derived from the assessment of fines	
4 and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 3970-001-0558—For support of Department of Resources	
7 Recycling and Recovery, for payment to Item 3970-	
8 001-0133, payable from the Farm and Ranch Solid	
9 Waste Cleanup and Abatement Account.....	1,179,000
10 Provisions:	
11 1. Notwithstanding Section 48100 of the Public	
12 Resources Code, expenditures for administration	
13 of the Farm and Ranch Solid Waste Cleanup and	
14 Abatement Grant Program may exceed the limits	
15 set forth in subparagraph (A) of paragraph (3)	
16 of subdivision (c) of Section 48100 of the Public	
17 Resources Code.	
18 3970-001-0679—For support of Department of Resources	
19 Recycling and Recovery, for payment to Item 3970-	
20 001-0133, payable from the State Water Quality	
21 Control Fund.....	599,000
22 3970-001-3024—For support of Department of Resources	
23 Recycling and Recovery, for payment to Item 3970-	
24 001-0133, payable from the Rigid Container Ac-	
25 count.....	163,000
26 3970-001-3065—For support of Department of Resources	
27 Recycling and Recovery, for payment to Item 3970-	
28 001-0133, payable from the Electronic Waste Recov-	
29 ery and Recycling Account, Integrated Waste Man-	
30 agement Fund.....	6,673,000
31 3970-001-3195—For support of Department of Resources	
32 Recycling and Recovery, for payment to Item 3970-	
33 001-0133, payable from the Carpet Stewardship	
34 Account, Integrated Waste Management Fund.....	275,000
35 3970-001-3202—For support of Department of Resources	
36 Recycling and Recovery, for payment to Item 3970-	
37 001-0133, payable from the Architectural Paint	
38 Stewardship Account, Integrated Waste Management	
39 Fund.....	277,000
40 3970-001-3228—For support of Department of Resources	
41 Recycling and Recovery, for payment to Item 3970-	
42 001-0133, payable from the Greenhouse Gas Reduc-	
43 tion Fund.....	479,000
44 3970-001-3237—For support of Department of Resources	
45 Recycling and Recovery, for payment to Item 3970-	
46 001-0133, payable from the Cost of Implementation	
47 Account, Air Pollution Control Fund.....	549,000

Item	Amount
1 3970-001-3257—For support of Department of Resources	
2 Recycling and Recovery, for payment to Item 3970-	
3 001-0133, payable from the Used Mattress Recycling	
4 Fund.....	595,000
5 3970-001-8020—For support of Department of Resources	
6 Recycling and Recovery, for payment to Item 3970-	
7 001-0133, payable from the Environmental Educa-	
8 tion Account.....	577,000
9 3970-001-9747—For support of Department of Resources	
10 Recycling and Recovery, for payment to Item 3970-	
11 001-0133, payable from the Greenhouse Gas Reduc-	
12 tion Revolving Loan Fund.....	338,000
13 3970-004-0387—For transfer by the Controller from the	
14 Integrated Waste Management Account, Integrated	
15 Waste Management Fund, to the Solid Waste Dis-	
16 posal Site Cleanup Trust Fund pursuant to paragraph	
17 (1) of subdivision (c) of Section 48027 of the Public	
18 Resources Code.....	(5,000,000)
19 3970-012-0387—For transfer by the Controller from the	
20 Integrated Waste Management Account, Integrated	
21 Waste Management Fund, to the Used Mattress Re-	
22 cycling Fund as a loan.....	(1,600,000)
23 Provisions:	
24 1. The amount transferred in this item shall be rep-	
25 paid by June 30, 2017. The repayment shall be	
26 made so as to ensure that the programs supported	
27 by the Integrated Waste Management Account	
28 are not adversely affected by the loan. This loan	
29 shall be repaid with interest calculated at the rate	
30 earned by the Pooled Money Investment Ac-	
31 count at the time of the transfer.	
32 3970-101-0226—For local assistance, Department of	
33 Resources Recycling and Recovery, payable from	
34 the California Tire Recycling Management Fund....	16,517,000
35 Schedule:	
36 (1) 11-Waste Reduction and Manage-	
37 ment.....	16,517,000
38 Provisions:	
39 1. The amount appropriated in this item includes	
40 revenues derived from the assessment of fines	
41 and penalties imposed as specified in Section	
42 13332.18 of the Government Code.	
43 2. The amount appropriated in this item shall be	
44 available for encumbrance until June 30, 2016.	

Item	Amount
1 3970-101-0387—For local assistance, Department of	
2 Resources Recycling and Recovery, payable from	
3 the Integrated Waste Management Account, Integrat-	
4 ed Waste Management Fund.....	2,904,000
5 Schedule:	
6 (1) 11-Waste Reduction and Manage-	
7 ment.....	2,904,000
8 3970-101-3228—For local assistance, Department of	
9 Resources Recycling and Recovery, payable from	
10 the Greenhouse Gas Reduction Fund.....	19,521,000
11 Schedule:	
12 (1) 11-Waste Reduction and Manage-	
13 ment.....	19,521,000
14 Provisions:	
15 1. Notwithstanding subdivision (a) of Section 1.80,	
16 funds appropriated in this item shall be available	
17 for expenditure until June 30, 2017.	
18 2. Notwithstanding Section 16304.1 of the Govern-	
19 ment Code, funds appropriated in this item shall	
20 be available for liquidation of encumbrances	
21 until June 30, 2019.	
22 3970-103-0100—For local assistance, Department of	
23 Resources Recycling and Recovery, payable from	
24 the California Used Oil Recycling Fund.....	2,000,000
25 Schedule:	
26 (1) 11-Waste Reduction and Manage-	
27 ment.....	2,000,000
28 3970-103-0226—For local assistance, Department of	
29 Resources Recycling and Recovery, payable from	
30 the California Tire Recycling Management Fund....	5,000,000
31 Schedule:	
32 (1) 11-Waste Reduction and Manage-	
33 ment.....	5,000,000
34 3970-103-3065—For local assistance, Department of	
35 Resources Recycling and Recovery, payable from	
36 the Electronic Waste Recovery and Recycling Ac-	
37 count, Integrated Waste Management Fund.....	8,000,000
38 Schedule:	
39 (1) 11-Waste Reduction and Manage-	
40 ment.....	8,000,000
41 3980-001-0001—For support of Office of Environmental	
42 Health Hazard Assessment.....	4,628,000
43 Schedule:	
44 (1) 10-Health Risk Assessment.....	21,612,000
45 (2) Reimbursements.....	-3,658,000



Item	Amount
1 (3) Amount payable from the Unified	
2 Program Account (Item 3980-001-	
3 0028).....	-147,000
4 (4) Amount payable from the Motor	
5 Vehicle Account, State Transporta-	
6 tion Fund (Item 3980-001-0044)....	-4,064,000
7 (5) Amount payable from the Child-	
8 hood Lead Poisoning Prevention	
9 Fund (Item 3980-001-0080).....	-144,000
10 (6) Amount payable from the Califor-	
11 nia Used Oil Recycling Fund (Item	
12 3980-001-0100).....	-624,000
13 (7) Amount payable from the Depart-	
14 ment of Pesticide Regulation Fund	
15 (Item 3980-001-0106).....	-1,921,000
16 (8) Amount payable from the Air Pollu-	
17 tion Control Fund (Item 3980-001-	
18 0115).....	-772,000
19 (9) Amount payable from the Califor-	
20 nia Environmental License Plate	
21 Fund (Item 3980-001-0140).....	-963,000
22 (10) Amount payable from the Oil Spill	
23 Prevention and Administration	
24 Fund (Item 3980-001-0320).....	-145,000
25 (11) Amount payable from the Integrat-	
26 ed Waste Management Account	
27 (Item 3980-001-0387).....	-277,000
28 (12) Amount payable from the Public	
29 Utilities Commission Utilities Re-	
30 imbursement Account (Item 3980-	
31 001-0462).....	-157,000
32 (13) Amount payable from the Toxic	
33 Substances Control Account (Item	
34 3980-001-0557).....	-251,000
35 (14) Amount payable from the Federal	
36 Trust Fund (Item 3980-001-	
37 0890).....	-414,000
38 (15) Amount payable from the Safe	
39 Drinking Water and Toxic Enforce-	
40 ment Fund (Item 3980-001-	
41 3056).....	-2,725,000
42 (16) Amount payable from the Birth	
43 Defects Monitoring Fund (Item	
44 3980-001-3114).....	-144,000
45 (17) Amount payable from the Green-	
46 house Gas Reduction Fund (Item	
47 3980-001-3228).....	-578,000

Item	Amount
1 3980-001-0028—For support of Office of Environmental	
2 Health Hazard Assessment, for payment to Item	
3 3980-001-0001, payable from the Unified Program	
4 Account.....	147,000
5 3980-001-0044—For support of Office of Environmental	
6 Health Hazard Assessment, for payment to Item	
7 3980-001-0001, payable from the Motor Vehicle	
8 Account, State Transportation Fund.....	4,064,000
9 3980-001-0080—For support of Office of Environmental	
10 Health Hazard Assessment, for payment to Item	
11 3980-001-0001, payable from the Childhood Lead	
12 Poisoning Prevention Fund.....	144,000
13 3980-001-0100—For support of Office of Environmental	
14 Health Hazard Assessment, for payment to Item	
15 3980-001-0001, payable from the California Used	
16 Oil Recycling Fund.....	624,000
17 3980-001-0106—For support of Office of Environmental	
18 Health Hazard Assessment, for payment to Item	
19 3980-001-0001, payable from the Department of	
20 Pesticide Regulation Fund.....	1,921,000
21 3980-001-0115—For support of Office of Environmental	
22 Health Hazard Assessment, for payment to Item	
23 3980-001-0001, payable from the Air Pollution	
24 Control Fund.....	772,000
25 3980-001-0140—For support of Office of Environmental	
26 Health Hazard Assessment, for payment to Item	
27 3980-001-0001, payable from the California Envi-	
28 ronmental License Plate Fund.....	963,000
29 3980-001-0320—For support of Office of Environmental	
30 Health Hazard Assessment, for payment to Item	
31 3980-001-0001, payable from the Oil Spill Preven-	
32 tion and Administration Fund.....	145,000
33 3980-001-0387—For support of Office of Environmental	
34 Health Hazard Assessment, for payment to Item	
35 3980-001-0001, payable from the Integrated Waste	
36 Management Account, Integrated Waste Manage-	
37 ment Fund.....	277,000
38 3980-001-0462—For support of Office of Environmental	
39 Health Hazard Assessment, for payment to Item	
40 3980-001-0001, payable from the Public Utilities	
41 Commission Utilities Reimbursement Account.....	157,000
42 3980-001-0557—For support of Office of Environmental	
43 Health Hazard Assessment, for payment to Item	
44 3980-001-0001, payable from the Toxic Substances	
45 Control Account.....	251,000

Item	Amount
1 3980-001-0890—For support of Office of Environmental	
2 Health Hazard Assessment, for payment to Item	
3 3980-001-0001, payable from the Federal Trust	
4 Fund.....	414,000
5 3980-001-3056—For support of Office of Environmental	
6 Health Hazard Assessment, for payment to Item	
7 3980-001-0001, payable from the Safe Drinking	
8 Water and Toxic Enforcement Fund.....	2,725,000
9 Provisions:	
10 1. Notwithstanding any other provision of law, of	
11 the funds appropriated in Schedule (10) of this	
12 item, up to \$785,000 is available for develop-	
13 ment of an enhanced Proposition 65 Website,	
14 for expenditure or encumbrance until June 30,	
15 2015. Funding provided pursuant to this provi-	
16 sion shall be made available only upon Califor-	
17 nia Department of Technology approval of a	
18 Stage 1 Business Analysis and corresponding	
19 Feasibility Study Report.	
20 3980-001-3114—For support of Office of Environmental	
21 Health Hazard Assessment, for payment to Item	
22 3980-001-0001, payable from the Birth Defects	
23 Monitoring Program Fund.....	144,000
24 3980-001-3228—For support of Office of Environmental	
25 Health Hazard Assessment, for payment to Item	
26 3980-001-0001, payable from the Greenhouse Gas	
27 Reduction Fund.....	578,000
28	
29 <b>HEALTH AND HUMAN SERVICES</b>	
30	
31 4100-001-0890—For support of the State Council on	
32 Developmental Disabilities, payable from the Federal	
33 Trust Fund.....	6,809,000
34 Schedule:	
35 (1) 10-State Council Planning and Ad-	
36 ministration.....	1,700,000
37 (2) 20-Community Program Develop-	
38 ment.....	727,000
39 (3) 40-Regional Offices and Local Area	
40 Boards.....	8,810,000
41 (4) Reimbursements.....	-4,428,000
42 4100-490—Reappropriation, State Council on Develop-	
43 mental Disabilities. The balance of the appropriation	
44 provided in the following citation is reappropriated	
45 for the purposes specified in Provision 1 and shall	
46 be available for encumbrance or expenditure until	
47 June 30, 2015:	

Item	Amount
1 0890—Federal Trust Fund	
2 (1) Item 4100-001-0890, Budget Act of 2013 (Ch.	
3 20, Stats. 2013)	
4 Provisions:	
5 1. The funds reappropriated in this item shall be	
6 available for transfer to and in augmentation of	
7 Item 4100-001-0890 for the following purposes:	
8 (a) To augment the allocation to the Develop-	
9 mental Disabilities Program Development	
10 Fund.	
11 (b) To fund the cost of salary and benefit increas-	
12 es approved by the Legislature that exceed	
13 the Budget Act appropriation.	
14 (c) To fund implementation of any portion of	
15 the state plan as approved by the State	
16 Council on Developmental Disabilities.	
17 4120-001-0001—For support of Emergency Medical	
18 Services Authority.....	1,213,000
19 Schedule:	
20 (1) 10-Emergency Medical Services	
21 Authority.....	13,140,000
22 (2) Reimbursements.....	-6,121,000
23 (3) Amount payable from the Emergen-	
24 cy Medical Services Training Pro-	
25 gram Approval Fund (Item 4120-	
26 001-0194).....	-390,000
27 (4) Amount payable from the Emergen-	
28 cy Medical Services Personnel	
29 Fund (Item 4120-001-0312).....	-1,992,000
30 (5) Amount payable from the Federal	
31 Trust Fund (Item 4120-001-0890)....	-1,974,000
32 (6) Amount payable from the Emergen-	
33 cy Medical Technician Certification	
34 Fund (Item 4120-001-3137).....	-1,315,000
35 (7) Amount payable from the Special-	
36 ized First Aid Training Program	
37 Approval Fund (Item 4120-001-	
38 3256).....	-135,000
39 4120-001-0194—For support of Emergency Medical	
40 Services Authority, for payment to Item 4120-001-	
41 0001, payable from the Emergency Medical Services	
42 Training Program Approval Fund.....	390,000
43 4120-001-0312—For support of Emergency Medical	
44 Services Authority, for payment to Item 4120-001-	
45 0001, payable from the Emergency Medical Services	
46 Personnel Fund.....	1,992,000

Item	Amount
1 4120-001-0890—For support of Emergency Medical	
2 Services Authority, for payment to Item 4120-001-	
3 0001, payable from the Federal Trust Fund.....	1,974,000
4 4120-001-3137—For support of Emergency Medical	
5 Services Authority, for payment to Item 4120-001-	
6 0001, payable from the Emergency Medical Techni-	
7 cian Certification Fund.....	1,315,000
8 4120-001-3256—For support of Emergency Medical	
9 Services Authority, for payment to Item 4120-001-	
10 0001, payable from the Specialized First Aid Train-	
11 ing Program Approval Fund.....	135,000
12 4120-011-0312—For transfer by the Controller, upon	
13 order of the Director of Finance, from the Emergency	
14 Medical Services Personnel Fund, to the Specialized	
15 First Aid Training Program Approval Fund as a	
16 loan.....	(135,000)
17 Provisions:	
18 1. The Director of Finance may transfer up to	
19 \$135,000 as a loan from the Emergency Medical	
20 Services Personnel Fund, to the Specialized First	
21 Aid Training Program Approval Fund. The Di-	
22 rector of Finance shall order the repayment of	
23 all or a portion of this loan if he or she deter-	
24 mines that either of the following circumstances	
25 exists: (a) the fund or account from which the	
26 loan was made has a need for the moneys, or (b)	
27 there is no longer a need for the moneys in the	
28 fund or account that received the loan. This loan	
29 shall be repaid with interest calculated at the rate	
30 earned by the Pooled Money Investment Ac-	
31 count at the time of the transfer.	
32 4120-101-0001—For local assistance, Emergency Med-	
33 ical Services Authority, grants to local agencies....	5,558,000
34 Schedule:	
35 (1) 10-Emergency Medical Services	
36 Authority.....	15,242,000
37 (2) Reimbursements.....	-8,680,000
38 (3) Amount payable from the Federal	
39 Trust Fund (Item 4120-101-0890)....	-704,000
40 (4) Amount payable from the Emergen-	
41 cy Medical Technician Certification	
42 Fund (Item 4120-101-3137).....	-300,000
43 Provisions:	
44 1. The General Fund support for poison control	
45 centers shall augment, but not replace, local ex-	
46 penditures for existing poison control center	
47 services. These funds shall be used primarily to	

Item	Amount
1	increase services to underserved counties and
2	populations and for poison prevention and infor-
3	mation services. The Director of the Emergency
4	Medical Services Authority may contract with
5	eligible poison control centers for the distribu-
6	tion of these funds.
7	2. The Emergency Medical Services Authority
8	shall use the following guidelines in administer-
9	ing state-funded grants to local agencies: (a)
10	funding eligibility shall be limited to rural mul-
11	ticounty regions that demonstrate a heavy use
12	of the emergency medical services system by
13	nonresidents, (b) local agencies shall provide
14	matching funds of at least \$1 for each dollar of
15	state funds received, (c) state funding shall be
16	used to provide only essential minimum services
17	necessary to operate the system, as defined by
18	the authority, (d) no region shall receive both
19	federal and state funds in the same fiscal year
20	for the same purpose, and (e) the authority shall
21	monitor the use of the funds by recipients to
22	ensure that these funds are used in an appropriate
23	manner.
24	3. Each region shall be eligible to receive up to
25	one-half of the total cost of a minimal system
26	for that region, as defined by the Emergency
27	Medical Services Authority. However, the au-
28	thority may reallocate unclaimed funds among
29	regions.
30	4. Notwithstanding Provision 2(b), each region
31	with a population of 300,000 or less as of June
32	30, 2014, shall receive the full amount for which
33	it is eligible if it provides a cash match of \$0.41
34	per capita or more. Failure to provide local cash
35	contributions at the specified level shall result
36	in a proportional reduction in state funding.
37	5. It is the intent of the Legislature that the Director
38	of the Emergency Medical Services Authority
39	provide assistance, when feasible, to poison
40	control centers in seeking sources of funding
41	other than General Fund support, including
42	grants from health-related foundations, federal
43	grants, and assistance from the California Chil-
44	dren and Families Commission, or other relevant
45	entities. It is also the intent of the Legislature
46	that poison control centers assertively seek and
47	obtain funding from foundations, private sector

Item	Amount
1 entities, the federal government, and sources	
2 other than the General Fund.	
3 4120-101-0890—For local assistance, Emergency Med-	
4 ical Services Authority, for payment to Item 4120-	
5 101-0001, payable from the Federal Trust Fund.....	704,000
6 4120-101-3137—For local assistance, Emergency Med-	
7 ical Services Authority, for payment to Item 4120-	
8 101-0001, payable from the Emergency Medical	
9 Technician Certification Fund.....	300,000
10 4140-001-0001—For support of Office of Statewide	
11 Health Planning and Development, for payment to	
12 Item 4140-001-0121, payable from the General	
13 Fund.....	74,000
14 4140-001-0121—For support of Office of Statewide	
15 Health Planning and Development.....	57,822,000
16 Schedule:	
17 (1) 10-Health Care Quality and Analy-	
18 sis.....	6,814,000
19 (2) 30-Health Care Workforce.....	35,248,000
20 (3) 42-Facilities Development.....	57,937,000
21 (4) 45-Cal-Mortgage Loan Insurance....	4,867,000
22 (5) 60-Health Care Information.....	9,780,000
23 (6) 80.01-Administration.....	15,100,000
24 (7) 80.02-Distributed Administra-	
25 tion.....	-14,773,000
26 (8) Reimbursements.....	-460,000
27 (9) Amount payable from the General	
28 Fund (Item 4140-001-0001).....	-74,000
29 (10) Amount payable from the Califor-	
30 nia Health Data and Planning	
31 Fund (Item 4140-001-0143).....	-22,434,000
32 (11) Amount payable from the Regis-	
33 tered Nurse Education Fund (Item	
34 4140-001-0181).....	-2,187,000
35 (12) Amount payable from the Federal	
36 Trust Fund (Item 4140-001-	
37 0890).....	-444,000
38 (13) Amount payable from the Mental	
39 Health Practitioner Education Fund	
40 (Item 4140-001-3064).....	-547,000
41 (14) Amount payable from the Vocation-	
42 al Nurse Education Fund (Item	
43 4140-001-3068).....	-230,000
44 (15) Amount payable from the Mental	
45 Health Services Fund (Item 4140-	
46 001-3085).....	-13,539,000

Item	Amount
1 (16) Amount payable from the Medical-	
2 ly Underserved Account for Physi-	
3 cians, Health Professions Education	
4 Fund (Item 4140-001-8034).....	-900,000
5 (17) Amount payable from the Medical-	
6 ly Underserved Account for Physi-	
7 cians, Health Professions Education	
8 Fund (Section 128555 of the Health	
9 and Safety Code).....	-1,399,000
10 (18) Amount payable from the Health	
11 Facility Construction Loan Insur-	
12 ance Fund (Section 129200 of the	
13 Health and Safety Code).....	-4,867,000
14 (19) Amount payable from the Health	
15 Professions Education Fund (Sec-	
16 tion 128355 of the Health and	
17 Safety Code).....	-10,070,000
18 Provisions:	
19 1. Notwithstanding any other provision of law,	
20 upon request by the Office of Statewide Health	
21 Planning and Development, the Department of	
22 Finance may augment the amount available for	
23 expenditure in this item to pay costs associated	
24 with the review of hospital building plans. The	
25 augmentation may be effected not sooner than	
26 30 days after notification in writing of the neces-	
27 sity therefor to the chairpersons of the commit-	
28 tees in each house of the Legislature that consid-	
29 er appropriations and the Chairperson of the	
30 Joint Legislative Budget Committee, or not	
31 sooner than whatever lesser time the chairperson	
32 of the joint committee, or his or her designee,	
33 may determine.	
34 4140-001-0143—For support of Office of Statewide	
35 Health Planning and Development, for payment to	
36 Item 4140-001-0121, payable from the California	
37 Health Data and Planning Fund.....	22,434,000
38 4140-001-0181—For support of Office of Statewide	
39 Health Planning and Development, for payment to	
40 Item 4140-001-0121, payable from the Registered	
41 Nurse Education Fund.....	2,187,000
42 4140-001-0890—For support of Office of Statewide	
43 Health Planning and Development, for payment to	
44 Item 4140-001-0121, payable from the Federal Trust	
45 Fund.....	444,000



Item	Amount
1 4140-001-3064—For support of Office of Statewide	
2 Health Planning and Development, for payment to	
3 Item 4140-001-0121, payable from the Mental	
4 Health Practitioner Education Fund.....	547,000
5 4140-001-3068—For support of Office of Statewide	
6 Health Planning and Development, for payment to	
7 Item 4140-001-0121, payable from the Vocational	
8 Nurse Education Fund.....	230,000
9 4140-001-3085—For support of Office of Statewide	
10 Health Planning and Development, for payment to	
11 Item 4140-001-0121, payable from the Mental	
12 Health Services Fund.....	13,539,000
13 Provisions:	
14 1. Notwithstanding subdivision (a) of Section 1.80	
15 or any other provision of law, the funds appro-	
16 priated in this item for purposes provided for in	
17 Sections 5820, 5821, and 5822 of the Welfare	
18 and Institutions Code shall continue to be avail-	
19 able for expenditure and encumbrance until June	
20 30, 2018.	
21 2. Of the amount appropriated in this item, a total	
22 of \$2,000,000 shall be provided for peer support,	
23 including families, training in crisis manage-	
24 ment, suicide prevention, recovery planning,	
25 targeted case management assistance, and other	
26 related peer training and support functions to	
27 facilitate the deployment of peer personnel as	
28 an effective and necessary service to clients and	
29 family members, and as triage and targeted case	
30 management personnel.	
31 4140-001-8034—For support of Office of Statewide	
32 Health Planning and Development, for payment to	
33 Item 4140-001-0121, payable from the Medically	
34 Underserved Account for Physicians, Health Profes-	
35 sions Education Fund.....	900,000
36 4140-017-0143—For support of Office of Statewide	
37 Health Planning and Development, payable from	
38 the California Health Data and Planning Fund.....	114,000
39 Schedule:	
40 (1) 60-Health Care Information.....	114,000
41 Provisions:	
42 1. The funding appropriated in this item is limited	
43 to the amount specified in Section 17.00. These	
44 funds are to be used in support of compliance	
45 activities related to the federal Health Insurance	
46 Portability and Accountability Act (HIPAA) of	
47 1996 (P.L. 104-191).	

Item	Amount
1 4140-101-0001—For local assistance, Office of Statewide	
2 Health Planning and Development.....	0
3 Schedule:	
4 (1) 30-Health Care Workforce.....	30,648,000
5 (2) Reimbursements.....	-7,400,000
6 (3) Amount payable from the California	
7 Health Data and Planning Fund	
8 (Item 4140-101-0143).....	-9,496,000
9 (4) Amount payable from the Federal	
10 Trust Fund (Item 4140-101-0890)....	-1,000,000
11 (5) Amount payable from the Mental	
12 Health Services Fund (Item 4140-	
13 101-3085).....	-12,752,000
14 4140-101-0143—For local assistance, Office of Statewide	
15 Health Planning and Development, for payment to	
16 Item 4140-101-0001, payable from the California	
17 Health Data and Planning Fund.....	9,496,000
18 Provisions:	
19 1. Of the amount appropriated in Schedule (1),	
20 \$2,725,000 is appropriated for nursing education	
21 pursuant to subdivision (c) of Section 128235	
22 of the Health and Safety Code.	
23 2. Notwithstanding subdivision (a) of Section 1.80	
24 or any other provision of law, the funds appro-	
25 priated in this item for contracts with accredited	
26 medical schools, or programs that train primary	
27 care physician assistants or primary care nurse	
28 practitioners, as well as contracts with hospitals	
29 or other health care delivery systems located in	
30 California, that meet the standards of the Califor-	
31 nia Healthcare Workforce Policy Commission	
32 established pursuant to Article 1 (commencing	
33 with Section 128200) of Chapter 4 of Part 3 of	
34 Division 107 of the Health and Safety Code,	
35 shall continue to be available for the 2015–16,	
36 2016–17, and 2017–18 fiscal years.	
37 4140-101-0890—For local assistance, Office of Statewide	
38 Health Planning and Development, for payment to	
39 Item 4140-101-0001, payable from the Federal Trust	
40 Fund.....	1,000,000
41 4140-101-3085—For local assistance, Office of Statewide	
42 Health Planning and Development, for payment to	
43 Item 4140-101-0001, payable from the Mental	
44 Health Services Fund.....	12,752,000
45 Provisions:	
46 1. Notwithstanding subdivision (a) of Section 1.80	
47 or any other provision of law, the funds appro-	

Item	Amount
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priated in this item for contracts with accredited physician assistant programs, as well as contracts with hospitals or other health care delivery systems located in California, in support of the Mental Health Services Act that meet the standards of the California Healthcare Workforce Policy Commission, established pursuant to Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code, shall continue to be available until June 30, 2018.

2. The funds appropriated in this item, for the purposes provided for in Sections 5820, 5821, and 5822 of the Welfare and Institutions Code, shall continue to be available for expenditure and encumbrance until June 30, 2018.

4140-401—Notwithstanding Provision 1 of Item 4140-011-0121, Budget Act of 2011 (Ch. 33, Stats. 2011), \$45,000,000 of the \$75,000,000 loan authorized therein shall be repaid in the 2016–17 fiscal year, and the remaining \$30,000,000 shall be repaid in the 2015–16 fiscal year to the Hospital Building Fund upon order of the Director of the Department of Finance.

4150-001-0890—For support of Department of Managed Health Care, payable from the Federal Trust Fund.... 75,000  
Provisions:

1. The funds appropriated in this item shall be to administer the Health Insurance Premium Rate Review Cycle II Federal Grant to enhance the Department of Managed Health Care’s capabilities in collecting premium rate data, improving rate filing requirements, enhancing the rate review process, reporting data to the United States Department of Health and Human Services, and disclosing rate information to consumers.

4150-001-0933—For support of Department of Managed Health Care, payable from the Managed Care Fund..... 55,485,000

- Schedule:
- (1) 30-Health Plan Program..... 58,972,000
  - (2) 50.01-Administration..... 11,006,000
  - (3) 50.02-Distributed Administration..... -11,006,000
  - (4) Reimbursements..... -3,412,000
  - (5) Amount payable from the Federal Trust Fund (Item 4150-001-0890).... -75,000

Item	Amount
1 Provisions:	
2 1. The Department of Finance may decrease this	
3 item based on a revised implementation date for,	
4 and the number of counties participating in, the	
5 Coordinated Care Initiative. Any adjustment to	
6 this item shall not occur less than 30 days after	
7 notification in writing to the Joint Legislative	
8 Budget Committee, or such lesser time after that	
9 notification as the chairperson of the joint com-	
10 mittee, or his or her designee, may specify.	
11 4170-001-0001—For support of Department of Aging....	3,687,000
12 Schedule:	
13 (1) 10-Nutrition.....	3,012,000
14 (2) 20-Senior Community Employment	
15 Service.....	514,000
16 (3) 30-Supportive Services.....	4,617,000
17 (4) 40-Community-Based Programs	
18 and Projects.....	1,294,000
19 (5) 45-CDA Medi-Cal Programs.....	5,952,000
20 (6) 50.01-Administration.....	7,754,000
21 (7) 50.02-Distributed Administration....	-7,754,000
22 (8) Reimbursements.....	-4,036,000
23 (9) Amount payable from the State HI-	
24 CAP Fund (Item 4170-001-0289)....	-231,000
25 (10) Amount payable from the Federal	
26 Trust Fund (Item 4170-001-	
27 0890).....	-7,339,000
28 (11) Amount payable from the State	
29 Health Facilities Citation Penalties	
30 Account, Special Deposit Fund	
31 (Item 4170-002-0942).....	-96,000
32 4170-001-0289—For support of Department of Aging,	
33 for payment to Item 4170-001-0001, payable from	
34 the State HICAP Fund.....	231,000
35 4170-001-0890—For support of Department of Aging,	
36 for payment to Item 4170-001-0001, payable from	
37 the Federal Trust Fund.....	7,339,000
38 Provisions:	
39 1. The Department of Finance may authorize the	
40 transfer of funds between this item and Item	
41 4170-101-0890 no sooner than 30 days after	
42 written notification to the chairpersons of the	
43 fiscal committees of each house of the Legisla-	
44 ture and the Chairperson of the Joint Legislative	
45 Budget Committee, or not sooner than whatever	
46 lesser time the chairperson of the joint commit-	
47 tee, or his or her designee, may determine. The	

Item	Amount
1 notification shall include: (a) the amount of the	
2 proposed transfer, (b) an identification of the	
3 purposes for which the funds will be used, (c)	
4 documentation that the proposed activities must	
5 be carried out in the current year and that no	
6 other funds are available for their support, and	
7 (d) the impact of any transfer on the level of	
8 services.	
9 4170-002-0942—For support of Department of Aging,	
10 for payment to Item 4170-001-0001, payable from	
11 the State Health Facilities Citation Penalties Ac-	
12 count, Special Deposit Fund.....	96,000
13 4170-017-0001—For support of Department of Aging...	3,000
14 Schedule:	
15 (1) 45-CDA Medi-Cal Programs.....	5,000
16 (2) Reimbursements.....	-2,000
17 Provisions:	
18 1. The funding appropriated in this item is limited	
19 to the amount specified in Section 17.00. These	
20 funds are to be used in support of compliance	
21 activities related to the federal Health Insurance	
22 Portability and Accountability Act (HIPAA) of	
23 1996 (P.L. 104-191).	
24 4170-101-0001—For local assistance, Department of	
25 Aging.....	28,538,000
26 Schedule:	
27 (1) 10-Nutrition.....	79,690,000
28 (2) 20-Senior Community Employment	
29 Service.....	7,339,000
30 (3) 30-Supportive Services.....	63,539,000
31 (4) 40-Community-Based Programs	
32 and Projects.....	11,272,000
33 (5) 45-CDA Medi-Cal Programs.....	20,232,000
34 (6) Reimbursements.....	-6,445,000
35 (7) Amount payable from the State HI-	
36 CAP Fund (Item 4170-101-0289)....	-2,246,000
37 (8) Amount payable from the Federal	
38 Trust Fund (Item 4170-101-	
39 0890).....	-141,849,000
40 (9) Amount payable from the State	
41 Health Facilities Citation Penalties	
42 Account, Special Deposit Fund	
43 (Item 4170-102-0942).....	-1,094,000
44 (10) Amount payable from the Skilled	
45 Nursing Facility Quality and Ac-	
46 countability Special Fund (Item	
47 4170-101-3167).....	-1,900,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding Section 26.00, the Department	
3 of Finance, upon notification by the California	
4 Department of Aging, may authorize transfers	
5 between Program 10-Nutrition and Program 30-	
6 Supportive Services in response to budget revi-	
7 sions submitted by the Area Agencies on Aging.	
8 2. Of the funds appropriated in this item, the Con-	
9 troller shall, upon enactment of this act, reim-	
10 burse the amount specified in Program 45-CDA	
11 Medi-Cal Programs to the State Department of	
12 Health Care Services for support of the Multipur-	
13 pose Senior Services Program.	
14 4170-101-0289—For local assistance, Department of	
15 Aging, for payment to Item 4170-101-0001, payable	
16 from the State HICAP Fund.....	2,246,000
17 4170-101-0890—For local assistance, Department of	
18 Aging, for payment to Item 4170-101-0001, payable	
19 from the Federal Trust Fund.....	141,849,000
20 Provisions:	
21 1. Provision 1 of Item 4170-001-0890 is also appli-	
22 cable to this item.	
23 2. Notwithstanding subdivision (e) of Section	
24 28.00, the Department of Finance, upon notifica-	
25 tion by the California Department of Aging, may	
26 authorize augmentations in this item for federal	
27 Title III, Title VII, HICAP one-time only alloca-	
28 tions, and for unexpended 2013–14 federal grant	
29 funds. The Department of Finance shall provide	
30 notification of the augmentation to the Joint	
31 Legislative Budget Committee within 10 work-	
32 ing days from the date of the Department of Fi-	
33 nance approval of the adjustment.	
34 3. Notwithstanding Section 26.00, the Department	
35 of Finance, upon notification by the California	
36 Department of Aging, may authorize transfers	
37 between Program 10-Nutrition and Program 30-	
38 Supportive Services in response to budget revi-	
39 sions submitted by the Area Agencies on Aging.	
40 4. Notwithstanding any other provision of law,	
41 federal moneys made available for the Chronic	
42 Disease Self-Management Education Program	
43 pursuant to this act shall be available for expen-	
44 diture or encumbrance until August 31, 2015.	

Item	Amount
1 4170-101-3167—For local assistance, Department of	
2 Aging, for payment to Item 4170-101-0001, payable	
3 from the Skilled Nursing Facility Quality and Ac-	
4 countability Special Fund.....	1,900,000
5 4170-102-0942—For local assistance, Department of	
6 Aging, for payment to Item 4170-101-0001, payable	
7 from the State Health Facilities Citation Penalties	
8 Account, Special Deposit Fund.....	1,094,000
9 Provisions:	
10 1. Notwithstanding any other provision of law,	
11 funds appropriated in this item shall be allocated	
12 by the California Department of Aging to each	
13 local ombudsman program in accordance with	
14 a formula calculated on the number of beds in	
15 licensed skilled nursing home facilities in each	
16 program’s area of service in proportion to the	
17 total number of beds in licensed skilled nursing	
18 home facilities in the state.	
19 4180-002-0886—For support of Commission on Aging,	
20 payable from the California Seniors Special Fund....	63,000
21 Provisions:	
22 1. Pursuant to Section 18773 of the Revenue and	
23 Taxation Code, the balance of this item as well	
24 as the balance of prior year appropriations from	
25 the California Seniors Special Fund may be	
26 carried over and expended in any following fis-	
27 cal year. Upon approval from the Department	
28 of Finance, any unexpended funds from 4180-	
29 002-0886 from previous Budget Acts shall be	
30 in augmentation of Item 4180-002-0886 of this	
31 act.	
32 2. Notwithstanding any other provision of law, the	
33 Director of Finance may authorize expenditures	
34 from the California Seniors Special Fund for the	
35 California Commission on Aging in excess of	
36 the amount appropriated not sooner than 30 days	
37 after notification in writing of the necessity	
38 therefor is provided to the chairpersons of the	
39 fiscal committees of the Legislature and the	
40 Chairperson of the Joint Legislative Budget	
41 Committee, or not sooner than whatever lesser	
42 time the chairperson of the joint committee, or	
43 his or her designee, may in each instance deter-	
44 mine.	
45 4180-002-0890—For support of Commission on Aging,	
46 payable from the Federal Trust Fund.....	389,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, the	
3 Director of Finance may authorize expenditures	
4 from the Federal Trust Fund for the California	
5 Commission on Aging in excess of the amount	
6 appropriated not sooner than 30 days after noti-	
7 fication in writing of the necessity therefor is	
8 provided to the chairpersons of the fiscal com-	
9 mittees of the Legislature and the Chairperson	
10 of the Joint Legislative Budget Committee, or	
11 not sooner than whatever lesser time the chair-	
12 person of the joint committee, or his or her de-	
13 signee, may in each instance determine.	
14 4185-001-0983—For support of California Senior Legis-	
15 lature, payable from the California Fund for Senior	
16 Citizens.....	569,000
17 Provisions:	
18 1. Funds appropriated in this item from the Califor-	
19 nia Fund for Senior Citizens shall be allocated	
20 by the California Senior Legislature for the	
21 purposes specified in Section 18723 of the	
22 Revenue and Taxation Code.	
23 2. Pursuant to Section 18723 of the Revenue and	
24 Taxation Code, the balance of this item as well	
25 as the balance of prior year appropriations from	
26 the California Fund for Senior Citizens may be	
27 carried over and expended in any following fis-	
28 cal year.	
29 3. Notwithstanding any other provision of law, the	
30 Director of Finance may authorize expenditures	
31 from the California Fund for Senior Citizens for	
32 the California Senior Legislature in excess of	
33 the amount appropriated not sooner than 30 days	
34 after notification in writing of the necessity	
35 therefor is provided to the chairpersons of the	
36 fiscal committees of the Legislature and the	
37 Chairperson of the Joint Legislative Budget	
38 Committee.	
39 4260-001-0001—For support of Department of Health	
40 Care Services.....	165,309,000
41 Schedule:	
42 (1) 20-Health Care Services.....	513,238,000
43 (2) 30.01-Administration.....	35,966,000
44 (3) 30.02-Distributed Administra-	
45 tion.....	-35,966,000
46 (4) Reimbursements.....	-27,051,000



Item	Amount
1 (5) Amount payable from the Breast	
2 Cancer Control Account (Item	
3 4260-001-0009).....	-3,745,000
4 (6) Amount payable from the Child-	
5 hood Lead Poisoning Prevention	
6 Fund (Item 4260-001-0080).....	-153,000
7 (7) Amount payable from the Driving-	
8 Under-the-Influence Program Li-	
9 censing Trust Fund (Item 4260-001-	
10 0139).....	-1,946,000
11 (8) Amount payable from the Unallocat-	
12 ed Account, Cigarette and Tobacco	
13 Products Surtax Fund (Item 4260-	
14 001-0236).....	-612,000
15 (9) Amount payable from the Narcotic	
16 Treatment Program Licensing Trust	
17 Fund (Item 4260-001-0243).....	-1,424,000
18 (10) Amount payable from the Audit	
19 Repayment Trust Fund (Item 4260-	
20 001-0816).....	-72,000
21 (11) Amount payable from the Feder-	
22 al Trust Fund (Item 4260-001-	
23 0890).....	-296,565,000
24 (12) Amount payable from the Mental	
25 Health Services Fund (Item 4260-	
26 001-3085).....	-9,309,000
27 (13) Amount payable from the Mental	
28 Health Licensing and Certification	
29 Fund (Item 4260-001-3099).....	-389,000
30 (14) Amount payable from the Residen-	
31 tial and Outpatient Program Licens-	
32 ing Fund (Item 4260-001-3113)....	-5,003,000
33 (15) Amount payable from the Perinatal	
34 Insurance Fund (Item 4260-001-	
35 0309).....	-372,000
36 (16) Amount payable from the Major	
37 Risk Medical Insurance Fund (Item	
38 4260-001-0313).....	-1,288,000
39 Provisions:	
40 1. Effective February 1, 2009, the State Department	
41 of Health Care Services shall report biennially	
42 in writing on the results of the additional posi-	
43 tions established under the 2003 Medi-Cal Anti-	
44 Fraud Initiative to the chairpersons of the com-	
45 mittees in each house of the Legislature that	
46 consider appropriations and the Chairperson of	
47 the Joint Legislative Budget Committee. The	

Item		Amount
1	report shall include the results of the most recent-	
2	ly completed biennial error rate study and random	
3	claim sampling process, the number of positions	
4	filled by division, and, for each of the	
5	components of the initiative, the amount of sav-	
6	ings and cost avoidance achieved and estimated,	
7	the number of providers sanctioned, and the	
8	number of claims and beneficiary records re-	
9	viewed.	
10	2. The State Department of Health Care Services	
11	shall provide a quarterly accounting of expendi-	
12	tures associated with the 8.0 audit positions for	
13	the Targeted Case Management Program identi-	
14	fied in the Budget Act of 2010 (Ch. 712, Stats.	
15	2010). The department shall make the quarterly	
16	accounting of expenditures available to designat-	
17	ed representatives of the local government	
18	agencies not later than the last day of the third	
19	quarter of the 2010–11 fiscal year, and on the	
20	last day of each subsequent quarter thereafter.	
21	3. (a) The State Department of Health Care Ser-	
22	vices shall withhold 1 percent of reimburse-	
23	ments to local educational agencies (LEAs)	
24	for the purpose of funding the work and relat-	
25	ed administrative costs associated with	
26	the audit resources approved in the Budget	
27	Act of 2010 (Ch. 712, Stats. 2010) to ensure	
28	fiscal accountability of the LEA Medi-Cal	
29	Billing Option Program and to comply with	
30	the California Medi-Cal State Plan. The	
31	withhold percentage shall be applied to	
32	funds paid to LEAs for health services based	
33	upon the date of payment, and excluding	
34	cost settlement payments. Moneys collected	
35	as a result of the reduction in federal Medi-	
36	caid payments allocable to LEAs shall be	
37	deposited into a special deposit fund ac-	
38	count, which shall be established by the de-	
39	partment. The department shall return all	
40	unexpended funds in the special deposit fund	
41	account proportionately to all LEAs that	
42	contributed to the account, during the second	
43	quarter of the subsequent fiscal year. The	
44	annual amount withheld shall not exceed	
45	\$650,000, but may be adjusted with approval	
46	of the LEA Medi-Cal billing entities.	

Item	Amount
1 (b) The department shall provide a quarterly	
2 accounting of expenditures made from the	
3 special deposit fund account. The depart-	
4 ment shall make the quarterly accounting of	
5 expenditures available to the public not later	
6 than the last day of the third quarter of the	
7 2010–11 fiscal year, and on the last day of	
8 each subsequent quarter thereafter.	
9 4. Of the funds appropriated in this item, \$224,000	
10 shall be used to support the system changes	
11 necessary to implement federal health care re-	
12 form. These funds are not authorized for expen-	
13 diture until approved by the Director of Finance.	
14 The Director of Finance shall provide notifica-	
15 tion in writing to the Joint Legislative Budget	
16 Committee of any expenditure approved under	
17 this provision not less than 30 days prior to the	
18 effective date of the approval. This 30-day noti-	
19 fication shall include a plan for the system	
20 changes necessary to implement the require-	
21 ments of the federal Patient Protection and Af-	
22 fordable Care Act (P.L. 111-148).	
23 4260-001-0009—For support of Department of Health	
24 Care Services, for payment to Item 4260-001-0001,	
25 payable from the Breast Cancer Control Account....	3,745,000
26 4260-001-0080—For support of Department of Health	
27 Care Services, for payment to Item 4260-001-0001,	
28 payable from the Childhood Lead Poisoning Preven-	
29 tion Fund.....	153,000
30 4260-001-0139—For support of Department of Health	
31 Care Services, for payment to Item 4260-001-0001,	
32 payable from the Driving-Under-the-Influence Pro-	
33 gram Licensing Trust Fund.....	1,946,000
34 4260-001-0236—For support of Department of Health	
35 Care Services, for payment to Item 4260-001-0001,	
36 payable from the Unallocated Account, Cigarette	
37 and Tobacco Products Surtax Fund.....	612,000
38 4260-001-0243—For support of Department of Health	
39 Care Services, for payment to Item 4260-001-0001,	
40 payable from the Narcotic Treatment Program Li-	
41 censing Trust Fund.....	1,424,000
42 4260-001-0309—For support of Department of Health	
43 Care Services, for payment to Item 4260-001-0001,	
44 payable from the Perinatal Insurance Fund.....	372,000

Item	Amount
1 4260-001-0313—For support of Department of Health	
2 Care Services, for payment to Item 4260-001-0001,	
3 payable from the Major Risk Medical Insurance	
4 Fund.....	1,288,000
5 Provisions:	
6 1. Notwithstanding any other provision of law, the	
7 Department of Finance may augment this item	
8 in excess of the amount appropriated not sooner	
9 than 30 days after notification in writing is pro-	
10 vided to the chairpersons of the fiscal commit-	
11 tees in each house of the Legislature and the	
12 Chairperson of the Joint Legislative Budget	
13 Committee, or not sooner than whatever lesser	
14 time the chairperson of the joint committee, or	
15 his or her designee, may in each instance deter-	
16 mine.	
17 4260-001-0816—For support of Department of Health	
18 Care Services, for payment to Item 4260-001-0001,	
19 payable from the Audit Repayment Trust Fund.....	72,000
20 4260-001-0890—For support of Department of Health	
21 Care Services, for payment to Item 4260-001-0001,	
22 payable from the Federal Trust Fund.....	296,565,000
23 4260-001-3085—For support of Department of Health	
24 Care Services, for payment to Item 4260-001-0001,	
25 payable from the Mental Health Services Fund.....	9,309,000
26 Provisions:	
27 1. Funds appropriated in this item are in lieu of the	
28 amounts that otherwise would have been appro-	
29 priated for administration pursuant to subdivi-	
30 sion (d) of Section 5892 of the Welfare and In-	
31 stitutions Code.	
32 4260-001-3099—For support of Department of Health	
33 Care Services, for payment to Item 4260-001-0001,	
34 payable from the Mental Health Facility Licensing	
35 Fund.....	389,000
36 4260-001-3113—For support of Department of Health	
37 Care Services, payable from the Residential and	
38 Outpatient Program Licensing Fund.....	5,003,000
39 4260-003-0890—For support of Department of Health	
40 Care Services, payable from the Federal Trust Fund,	
41 for County Health Initiative Matching Fund Pro-	
42 gram.....	324,000
43 4260-003-3055—For support of Department of Health	
44 Care Services, payable from County Health Initiative	
45 Matching Fund, for the County Health Initiative	
46 Matching Fund Program.....	176,000

Item	Amount
1 4260-004-0942—For support of Department of Health	
2 Care Services, payable from the Local Educational	
3 Agency Medi-Cal Recovery Fund, Special Deposit	
4 Fund.....	1,683,000
5 4260-007-0890—For support of Department of Health	
6 Care Services, payable from the Federal Trust	
7 Fund.....	16,663,000
8 Provisions:	
9 1. Notwithstanding Section 28.00, adjustments may	
10 be made to this item by the Department of Fi-	
11 nance to align this appropriation with legislative	
12 actions and other technical adjustments affecting	
13 any recipient department’s appropriation author-	
14 ity.	
15 4260-017-0001—For support of Department of Health	
16 Care Services, for implementation of the Health In-	
17 surance Portability and Accountability Act.....	6,290,000
18 Schedule:	
19 (1) 20-Health Care Services.....	22,120,000
20 (2) Reimbursements.....	-26,000
21 (3) Amount payable from Perinatal In-	
22 surance Fund (Item 4260-017-	
23 0309).....	-5,000
24 (4) Amount payable from Major Risk	
25 Medical Insurance Fund (Item	
26 4260-017-0313).....	-16,000
27 (5) Amount payable from the Federal	
28 Trust Fund (Item 4260-017-	
29 0890).....	-15,783,000
30 Provisions:	
31 1. The funding appropriated in this item is limited	
32 to the amount specified in Section 17.00. These	
33 funds are to be used in support of compliance	
34 activities related to the federal Health Insurance	
35 Portability and Accountability Act (HIPAA) of	
36 1996 (P.L. 104-191).	
37 4260-017-0309—For support of Department of Health	
38 Care Services, for payment to Item 4260-017-0001,	
39 payable from the Perinatal Insurance Fund, for im-	
40 plementation of the Health Insurance Portability and	
41 Accountability Act.....	5,000
42 4260-017-0313—For support of Department of Health	
43 Care Services, for payment to Item 4260-017-0001,	
44 payable from the Major Risk Medical Insurance	
45 Fund, for implementation of the Health Insurance	
46 Portability and Accountability Act.....	16,000

Item	Amount
1 4260-017-0890—For support of Department of Health	
2 Care Services, for payment to Item 4260-017-0001,	
3 payable from the Federal Trust Fund, for implemen-	
4 tation of the Health Insurance Portability and Ac-	
5 countability Act.....	15,783,000
6 Provisions:	
7 1. The funding appropriated in this item is limited	
8 to the amount specified in Section 17.00. These	
9 funds are to be used in support of compliance	
10 activities related to the federal Health Insurance	
11 Portability and Accountability Act (HIPAA) of	
12 1996 (P.L. 104-191).	
13 4260-101-0001—For local assistance, Department of	
14 Health Care Services, California Medical Assis-	
15 tance Program, payable from the Health Care	
16 Deposit Fund after transfer from the General	
17 Fund.....	16,033,206,000
18 Schedule:	
19 (1) 20.10.010-Eligibility (County	
20 Administration).....	3,229,980,000
21 (2) 20.10.020-Fiscal Intermediary	
22 Management.....	376,984,000
23 (3) 20.10.030-Benefits (Medical	
24 Care and Services).....	59,092,057,000
25 (4) Reimbursements.....	-3,246,524,000
26 (5) Amount payable from the Child-	
27 hood Lead Poisoning Prevention	
28 Fund (Item 4260-101-0080).....	-714,000
29 (6) Amount payable from the Hospital	
30 Services Account, Cigarette and	
31 Tobacco Products Surtax Fund	
32 (Item 4260-101-0232).....	-72,435,000
33 (7) Amount payable from the Physician	
34 Services Account, Cigarette and	
35 Tobacco Products Surtax Fund	
36 (Item 4260-101-0233).....	-105,000
37 (8) Amount payable from the Unallo-	
38 cated Account, Cigarette and To-	
39 bacco Products Surtax Fund (Item	
40 4260-101-0236).....	-26,991,000
41 (9) Amount payable from the	
42 Federal Trust Fund (Item	
43 4260-101-0890).....	-42,839,539,000
44 (10) Amount payable from the Emergen-	
45 cy Medical Air Transportation Act	
46 Fund (Item 4260-101-3168).....	-9,133,000

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(11) Amount payable from the Long-Term Care Quality Assurance Fund (Item 4260-101-3213)..... -470,374,000

Provisions:

1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the current fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be \$0.
2. Notwithstanding any other provision of law, both the federal and nonfederal shares of any moneys recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.
3. Notwithstanding any other provision of law, accounts receivable for recoveries as described in Provision 2 shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other provision of law, moneys recovered as described in this item that are required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.
4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of \$45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. The loans are subject to the repayment provisions of Section 16351 of the Government Code. Any additional loan requirement in excess of \$45,000,000 shall be processed in the manner prescribed by Section 16351 of the Government Code.
5. Notwithstanding any other provision of law, the State Department of Health Care Services may give public notice relative to proposing or amending any rule or regulation that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance.

Item	Amount
1	Additionally, any rule or regulation adopted by
2	the State Department of Health Care Services
3	and any communication that increases costs in
4	the Medi-Cal program shall be effective only
5	after the date upon which it is approved by the
6	Department of Finance.
7	6. Of the funds appropriated in this item, up to
8	\$50,000 may be allocated for attorney's fees
9	awarded pursuant to state or federal law without
10	prior notification to the Legislature. Individual
11	settlements authorized under this provision shall
12	not exceed \$5,000. The semiannual estimates of
13	Medi-Cal expenditures due to the Legislature in
14	January and May shall reflect attorney's fees
15	paid 15 or more days prior to the transmittal of
16	the estimate. The semiannual estimates of Medi-
17	Cal expenditures provided to the Legislature in
18	January and May may constitute the notification
19	required by this provision.
20	7. Change orders to the medical or the dental fiscal
21	intermediary contract for amounts exceeding a
22	total cost of \$250,000 shall be approved by the
23	Department of Finance not sooner than 30 days
24	after written notification of the change order is
25	provided to the chairpersons of the fiscal and
26	policy committees in each house of the Legisla-
27	ture and to the Chairperson of the Joint Legisla-
28	tive Budget Committee, or not sooner than
29	whatever lesser time after that notification as
30	the chairperson of the joint committee, or his or
31	her designee, may determine. The semiannual
32	estimates of Medi-Cal expenditures provided to
33	the Legislature in January and May may consti-
34	tute the notification required by this provision.
35	8. Recoveries of advances made to counties in
36	prior years pursuant to Section 14153 of the
37	Welfare and Institutions Code are reappropriated
38	to the Health Care Deposit Fund for reimburse-
39	ment of those counties where allowable costs
40	exceeded the amounts advanced. Recoveries in
41	excess of the amounts required to fully reim-
42	burse allowable costs shall be transferred to the
43	General Fund. When a projected deficiency ex-
44	ists in the Medical Assistance Program, these
45	funds, subject to notification to the Chairperson
46	of the Joint Legislative Budget Committee, are
47	appropriated and shall be expended as soon as



Item	Amount
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2	practicable for the state’s share of payments for
3	medical care and services, county administration,
4	and fiscal intermediary services.
5	9. The Department of Finance may transfer funds
6	representing all or any portion of any estimated
7	savings that are a result of improvements in the
8	Medi-Cal claims processing procedures from
9	the Medi-Cal services budget or the support
10	budget of the State Department of Health Care
11	Services (Item 4260-001-0001) to the fiscal in-
12	termediary budget item for purposes of making
13	improvements to the Medi-Cal claims system.
14	10. Notwithstanding any other provision of law, the
15	Department of Finance may authorize the trans-
16	fer of expenditure authority between Schedules
17	(1), (2), (3), and (4) of this item and between
18	this item and Items 4260-102-0001, 4260-111-
19	0001, 4260-113-0001, and 4260-117-0001 in
20	order to effectively administer the programs
21	funded in these items. The Department of Fi-
22	nance shall notify the Legislature within 10 days
23	of authorizing such a transfer unless prior noti-
24	fication of the transfer has been included in the
25	Medi-Cal estimates submitted pursuant to Sec-
26	tion 14100.5 of the Welfare and Institutions
27	Code. The 10-day notification to the Legislature
28	shall include the reasons for the transfer, the
29	fiscal assumptions used in calculating the trans-
30	fer amount, and any potential fiscal effects on
31	the program from which funds are being trans-
32	ferred or for which funds are being reduced.
33	11. If a federal grant that provides 75 percent federal
34	financial participation to allow individuals in
35	nursing homes to voluntarily move into a com-
36	munity setting and still receive the same amount
37	of funding for services is awarded to the State
38	Department of Health Care Services during the
39	current fiscal year, then, notwithstanding any
40	other provision of law, the department may count
41	expenditures from the appropriation made to this
42	item as state matching funds for that grant.
43	12. Notwithstanding any other provision of law, the
44	Director of Finance may authorize an increase
45	to this appropriation to address costs resulting
46	from adverse court rulings. The Department of
47	Finance shall provide a 30-day notice of any
	proposed increase to the Legislature. The notifi-

Item	Amount
1 cation shall include the specifics of any cases	
2 with adverse rulings and the overall fiscal im-	
3 pact. Submission of the semiannual Medi-Cal	
4 estimate provided to the Legislature in January	
5 and May shall be considered meeting the notifi-	
6 cation requirement of this provision if the re-	
7 quired information is included in the estimate.	
8 4260-101-0080—For local assistance, Department of	
9 Health Care Services, for payment to Item 4260-101-	
10 0001, payable from the Childhood Lead Poisoning	
11 Prevention Fund.....	714,000
12 4260-101-0232—For local assistance, Department of	
13 Health Care Services, for payment to Item 4260-101-	
14 0001, payable from the Hospital Services Account,	
15 Cigarette and Tobacco Products Surtax Fund.....	72,435,000
16 4260-101-0233—For local assistance, Department of	
17 Health Care Services, for payment to Item 4260-101-	
18 0001, payable from the Physician Services Account,	
19 Cigarette and Tobacco Products Surtax Fund.....	105,000
20 4260-101-0236—For local assistance, Department of	
21 Health Care Services, for payment to Item 4260-101-	
22 0001, payable from the Unallocated Account,	
23 Cigarette and Tobacco Products Surtax Fund.....	26,991,000
24 4260-101-0890—For local assistance, Department of	
25 Health Care Services, for payment to Item 4260-	
26 101-0001, payable from the Federal Trust Fund....	42,839,539,000
27 Provisions:	
28 1. Notwithstanding any other provision of law, the	
29 Department of Finance may authorize the trans-	
30 fer of expenditure authority between item and	
31 Items 4260-102-0890, 4260-106-0890, 4260-	
32 111-0890, 4260-113-0890, and 4260-117-0890	
33 in order to effectively administer the programs	
34 funded in these items. The Department of Fi-	
35 nance shall notify the Legislature within 10 days	
36 of authorizing such a transfer unless prior notifi-	
37 cation of the transfer has been included in the	
38 Medi-Cal estimates submitted pursuant to Sec-	
39 tion 14100.5 of the Welfare and Institutions	
40 Code. The 10-day notification to the Legislature	
41 shall include the reasons for the transfer, the	
42 fiscal assumptions used in calculating the trans-	
43 fer amount, and any potential fiscal effects on	
44 the program from which funds are being trans-	
45 ferred or for which funds are being reduced.	
46 2. (a) The Department of Finance is authorized to	
47 approve expenditures payable from the	

Item	Amount
1 Federal Trust Fund (Item 4260-101-0890)	
2 in those amounts made necessary by changes	
3 in either caseload or payments.	
4 (b) If the Department of Finance determines that	
5 the estimate of expenditures will exceed the	
6 expenditures authorized for this item, the	
7 department shall so report to the Legislature.	
8 At the time the report is made, the amount	
9 of the appropriation made in this item shall	
10 be increased by the amount of the excess	
11 unless and until otherwise provided by law.	
12 4260-101-3168—For local assistance, Department of	
13 Health Care Services, for payment to Item 4260-101-	
14 0001, payable from the Emergency Medical Air	
15 Transportation Act Fund.....	9,133,000
16 4260-101-3213—For local assistance, Department of	
17 Health Care Services, for payment to Item 4260-101-	
18 0001, payable from the Long-Term Care Quality	
19 Assurance Fund.....	470,374,000
20 4260-102-0001—For local assistance, Department of	
21 Health Care Services, Program 20.10.030-Benefits	
22 (Medical Care and Services), for supplemental reim-	
23 bursement for debt service pursuant to Section	
24 14085.5 of the Welfare and Institutions Code.....	45,211,000
25 Provisions:	
26 1. Notwithstanding any other provision of law, the	
27 Department of Finance may authorize transfer	
28 of expenditure authority between this item and	
29 Items 4260-101-0001, 4260-111-0001, 4260-	
30 113-0001, and 4260-117-0001 in order to effec-	
31 tively administer the programs funded in these	
32 items. The Department of Finance shall notify	
33 the Legislature within 10 days of authorizing	
34 such a transfer unless prior notification of the	
35 transfer has been included in the Medi-Cal esti-	
36 mates submitted pursuant to Section 14100.5 of	
37 the Welfare and Institutions Code. The 10-day	
38 notification to the Legislature shall include the	
39 reasons for the transfer, the fiscal assumptions	
40 used in calculating the transfer amount, and any	
41 potential effects on the program from which	
42 funds are being transferred or reduced.	

Item	Amount
1 4260-102-0890—For local assistance, Department of	
2 Health Care Services, Program 20.10.030-Benefits	
3 (Medical Care and Services), payable from the Fed-	
4 eral Trust Fund, for supplemental reimbursement	
5 for debt service pursuant to Section 14085.5 of the	
6 Welfare and Institutions Code.....	45,211,000
7 Provisions:	
8 1. Notwithstanding any other provision of law, the	
9 Department of Finance may authorize the trans-	
10 fer of expenditure authority between this item	
11 and Items 4260-101-0890, 4260-106-0890,	
12 4260-111-0890, 4260-113-0890, and 4260-117-	
13 0890 in order to effectively administer the pro-	
14 grams funded in these items. The Department	
15 of Finance shall notify the Legislature within 10	
16 days of authorizing such a transfer unless prior	
17 notification of the transfer has been included in	
18 the Medi-Cal estimates submitted pursuant to	
19 Section 14100.5 of the Welfare and Institutions	
20 Code. The 10-day notification to the Legislature	
21 shall include the reasons for the transfer, the	
22 fiscal assumptions used in calculating the trans-	
23 fer amount, and any potential fiscal effects on	
24 the program from which funds are being trans-	
25 ferred or for which funds are being reduced.	
26 4260-104-0001—For transfer to the Nondesignated	
27 Public Hospital Supplemental Fund.....	1,900,000
28 4260-105-0001—For transfer to the Private Hospital	
29 Supplemental Fund.....	118,400,000
30 4260-106-0890—For local assistance, Department of	
31 Health Care Services, payable from the Federal Trust	
32 Fund.....	26,176,000
33 Schedule:	
34 (1) 20.10.010-Eligibility (County Ad-	
35 ministration).....	648,000
36 (2) 20.10.030-Benefits (Medical Care	
37 and Services).....	25,528,000
38 Provisions:	
39 1. Notwithstanding any other provision of law, the	
40 Department of Finance may authorize the trans-	
41 fer of expenditure authority between this item	
42 and Items 4260-101-0890, 4260-102-0890,	
43 4260-111-0890, 4260-113-0890, and 4260-117-	
44 0890 in order to effectively administer the pro-	
45 grams funded in these items. The Department	
46 of Finance shall notify the Legislature within 10	
47 days of authorizing such transfer unless prior	

Item	Amount
1 notification of the transfer has been included in	
2 the Medi-Cal estimate submitted pursuant to	
3 Section 14100.5 of the Welfare and Institutions	
4 Code. The 10-day notification to the Legislature	
5 shall include the reasons for the transfer, the fi-	
6 nal assumptions used in calculating the transfer	
7 amount, and any potential effects on the program	
8 from which the funds are being transferred or	
9 reduced.	
10 2. (a) The Department of Finance is authorized to	
11 approve expenditures payable from the	
12 Federal Trust Fund (Item 4260-106-0890)	
13 in those amounts made necessary by changes	
14 in either caseload or payments.	
15 (b) If the Department of Finance determines that	
16 the estimate of expenditures will exceed the	
17 expenditures authorized for this item, the	
18 department shall so report to the Legislature.	
19 At the time the report is made, the amount	
20 of the appropriation made in this item shall	
21 be increased by the amount of the excess	
22 unless and until otherwise provided by law.	
23 4260-107-0890—For local assistance, Department of	
24 Health Care Services, payable from the Federal Trust	
25 Fund, Medicaid Incentives for the Prevention of	
26 Chronic Diseases Grant.....	2,660,000
27 4260-111-0001—For local assistance, Department of	
28 Health Care Services.....	82,423,000
29 Schedule:	
30 (1) 20.25-Children’s Medical Ser-	
31 vices.....	147,556,000
32 (2) 20.35-Primary and Rural Health....	649,000
33 (3) Reimbursements.....	-54,534,000
34 (4) Amount payable from the Child-	
35 hood Lead Poisoning Prevention	
36 Fund (Item 4260-111-0080).....	-11,000
37 (5) Amount payable from the Federal	
38 Trust Fund (Item 4260-111-	
39 0890).....	-11,237,000
40 Provisions:	
41 1. Program 20.25-Children’s Medical Services:	
42 Counties may retain 50 percent of total enroll-	
43 ment and assessment fees that are collected by	
44 the counties for the California Children’s Ser-	
45 vices Program. Fifty percent of the enrollment	
46 and assessment fee for each county shall be off-	
47 set from the state’s match for that county.	

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2. Notwithstanding any other provision of law, the Department of Finance may authorize transfer of expenditure authority between this item and Items 4260-101-0001, 4260-102-0001, 4260-113-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.

3. The State Department of Health Care Services shall convene a diverse workgroup, that, at a minimum, represents families enrolled in the California Children’s Services (CCS) Program, counties, specialty care providers, children’s hospitals, and medical suppliers to discuss the administrative structure of the CCS Program, including eligibility determination processes, the use and content of needs assessment tools in case management, and the processes used for treatment authorizations. The purpose of this workgroup will be to identify methods for streamlining, identifying administrative cost efficiencies, and developing better utilization of both state and county staff, as applicable, in meeting the needs of children and families accessing the CCS Program. The department may provide the appropriate policy and fiscal committees of the Legislature with periodic updates of outcomes as appropriate.

4260-111-0080—For local assistance, Department of Health Care Services, for payment to Item 4260-111-0001, payable from the Childhood Lead Poisoning Prevention Fund..... 11,000

4260-111-0890—For local assistance, Department of Health Care Services, for payment to Item 4260-111-0001, payable from the Federal Trust Fund..... 11,237,000

Provisions:  
 1. Notwithstanding any other provision of law, the Department of Finance may authorize the trans-

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fer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-113-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

4260-113-0001—For local assistance, Department of Health Care Services, for the Healthy Families Program (Medi-Cal)..... 672,278,000

Schedule:

(1) 20.10.010-Eligibility (County Administration)..... 95,652,000

(2) 20.10.020-Fiscal Intermediary Management..... 19,787,000

(3) 20.10.030-Benefits (Medical Care and Services)..... 2,069,977,000

(4) Amount payable from the Federal Trust Fund (Item 4260-113-0890)..... -1,512,629,000

(5) Amount payable from County Health Initiative Matching Fund (Item 4260-113-3055)..... -509,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize transfer of expenditure authority between Schedules (1), (2), and (3) of this item and between this item and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the

Item	Amount
1 reasons for the transfer of expenditure authority, 2 the fiscal assumptions used in calculating the 3 amount of expenditure authority transferred, and 4 any potential effects on the program from which 5 funds are being transferred or reduced.	
6 4260-113-0232—For transfer by the Controller from the 7 Hospital Services Account, Cigarette and Tobacco 8 Products Surtax Fund to the Perinatal Insurance 9 Fund, for the Access for Infants and Mothers Pro- 10 gram..... (17,589,000)	(17,589,000)
11 Provisions:	
12 1. In order to effectively administer the Access for 13 Infants and Mothers Program, the Department 14 of Finance may decrease or increase this item 15 in order to conform the appropriation to revised 16 subvention estimates.	
17 4260-113-0233—For transfer by the Controller from the 18 Physician Services Account, Cigarette and Tobacco 19 Products Surtax Fund to the Perinatal Insurance 20 Fund, for the Access for Infants and Mothers Pro- 21 gram..... (13,801,000)	(13,801,000)
22 Provisions:	
23 1. In order to effectively administer the Access for 24 Infants and Mothers Program, the Department 25 of Finance may decrease or increase this item 26 in order to conform the appropriation to revised 27 subvention estimates.	
28 4260-113-0236—For transfer by the Controller from the 29 Unallocated Account, Cigarette and Tobacco Prod- 30 ucts Surtax Fund to the Perinatal Insurance Fund, 31 for the Access for Infants and Mothers Program.... (10,224,000)	(10,224,000)
32 Provisions:	
33 1. In order to effectively administer the Access for 34 Infants and Mothers Program, the Department 35 of Finance may decrease or increase this item 36 in order to conform the appropriation to revised 37 subvention estimates.	
38 4260-113-0890—For local assistance, Department of 39 Health Care Services, for payment to Item 4260- 40 113-0001, payable from the Federal Trust Fund.... 1,512,629,000	1,512,629,000
41 Provisions:	
42 1. Notwithstanding any other provision of law, the 43 Department of Finance may authorize the trans- 44 fer of expenditure authority between this item 45 and Items 4260-101-0890, 4260-102-0890, 46 4260-106-0890, 4260-111-0890, and 4260-117- 47 0890 in order to effectively administer the pro-	



Item	Amount
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grams funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-113-0890) in those amounts made necessary by changes in either caseload or payments.

(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

4260-113-3055—For local assistance, Department of Health Care Services, for payment to Item 4260-113-0001, payable from the County Health Initiative Matching Fund.....	509,000
4260-114-0001—For local assistance, Department of Health Care Services.....	21,403,000
4260-114-0009—For local assistance, Department of Health Care Services, payable from the Breast Cancer Control Account.....	7,912,000
4260-114-0236—For local assistance, Department of Health Care Services, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	25,318,000
4260-114-0890—For local assistance, Department of Health Care Services, payable from the Federal Trust Fund.....	4,509,000
4260-115-0001—For local assistance, Department of Health Care Services.....	3,418,000
4260-115-0890—For local assistance, Department of Health Care Services, payable from the Federal Trust Fund.....	63,239,000

Item	Amount
1 4260-116-0001—For local assistance, Department of	
2 Health Care Services.....	33,900,000
3 Schedule:	
4 (1) 20.45-Other Care Services.....	285,937,000
5 (2) Reimbursements.....	-11,603,000
6 (3) Amount payable from the Federal	
7 Trust Fund (Item 4260-116-	
8 0890).....	-240,434,000
9 4260-116-0890—For local assistance, Department of	
10 Health Care Services, for payment to Item 4260-116-	
11 0001, payable from the Federal Trust Fund.....	240,434,000
12 4260-117-0001—For local assistance, Department of	
13 Health Care Services, for implementation of the	
14 Health Insurance Portability and Accountability	
15 Act.....	3,339,000
16 Schedule:	
17 (1) 20.10.010-Eligibility (County Ad-	
18 ministration).....	3,939,000
19 (2) 20.10.020-Fiscal Intermediary	
20 Management.....	22,500,000
21 (3) Amount payable from the Federal	
22 Trust Fund (Item 4260-117-	
23 0890).....	-23,100,000
24 Provisions:	
25 1. The funding appropriated in this item is limited	
26 to the amount specified in Section 17.00. These	
27 funds are to be used in support of compliance	
28 activities related to the federal Health Insurance	
29 Portability and Accountability Act (HIPAA) of	
30 1996 (P.L. 104-191).	
31 2. Notwithstanding subdivision (a) of Section 1.80	
32 and Section 26.00, the Department of Finance	
33 may authorize the transfer of expenditure author-	
34 ity between Schedules (1) and (2). The Depart-	
35 ment of Finance shall notify the Legislature	
36 within 10 days of authorizing such transfer un-	
37 less prior notification of the transfer has been	
38 included in the Medi-Cal estimates submitted	
39 pursuant to Section 14100.5 of the Welfare and	
40 Institutions Code.	
41 3. Notwithstanding any other provision of law, the	
42 Department of Finance may authorize the trans-	
43 fer of expenditure authority between this item	
44 and Items 4260-101-0001, 4260-102-0001,	
45 4260-111-0001, and 4260-113-0001 in order to	
46 effectively administer the programs funded in	
47 these items. The Department of Finance shall	

Item	Amount
1 notify the Legislature within 10 days of authorizing	
2 such transfer unless prior notification of the	
3 transfer has been included in the Medi-Cal estimates	
4 submitted pursuant to Section 14100.5 of	
5 the Welfare and Institutions Code. The 10-day	
6 notification to the Legislature shall include the	
7 reasons for the transfer, the fiscal assumptions	
8 used in calculating the transfer amount, and any	
9 potential fiscal effects on the program from	
10 which funds are being transferred or reduced.	
11 4260-117-0890—For local assistance, Department of	
12 Health Care Services, for payment to Item 4260-117-	
13 0001, payable from the Federal Trust Fund, for im-	
14 plementation of the Health Insurance Portability and	
15 Accountability Act.....	23,100,000
16 Provisions:	
17 1. The funding appropriated in this item is limited	
18 to the amount specified in Section 17.00. These	
19 funds are to be used in support of compliance	
20 activities related to the federal Health Insurance	
21 Portability and Accountability Act (HIPAA) of	
22 1996 (P.L. 104-191).	
23 2. Notwithstanding any other provision of law, the	
24 Department of Finance may authorize the trans-	
25 fer of expenditure authority between Schedules	
26 (1), (2), and (3) of this item and between this	
27 item and Items 4260-101-0890, 4260-102-0890,	
28 4260-106-0890, 4260-111-0890, and 4260-113-	
29 0890 in order to effectively administer the pro-	
30 grams funded in these items. The Department	
31 of Finance shall notify the Legislature within 10	
32 days of authorizing such a transfer unless prior	
33 notification of the transfer has been included in	
34 the Medi-Cal estimates submitted pursuant to	
35 Section 14100.5 of the Welfare and Institutions	
36 Code. The 10-day notification to the Legislature	
37 shall include the reasons for the transfer, the	
38 fiscal assumptions used in calculating the trans-	
39 fer amount, and any potential fiscal effects on	
40 the program from which funds are being trans-	
41 ferred or for which funds are being reduced.	
42 3. (a) The Department of Finance is authorized to	
43 approve expenditures payable from the	
44 Federal Trust Fund (Item 4260-117-0890)	
45 in those amounts made necessary by changes	
46 in either caseload or payments.	

Item	Amount
1 (b) If the Department of Finance determines that	
2 the estimate of expenditures will exceed the	
3 expenditures authorized for this item, the	
4 department shall so report to the Legislature.	
5 At the time the report is made, the amount	
6 of the appropriation made in this item shall	
7 be increased by the amount of the excess	
8 unless and until otherwise provided by law.	
9 4260-118-0233—For transfer by the Controller from the	
10 Physician Services Account, Cigarette and Tobacco	
11 Products Surtax Fund to the Major Risk Medical	
12 Insurance Fund, for the Major Risk Medical Insur-	
13 ance Program.....	(497,000)
14 4260-118-0236—For transfer by the Controller from the	
15 Unallocated Account, Cigarette and Tobacco Prod-	
16 ucts Surtax Fund to the Major Risk Medical Insur-	
17 ance Fund, for the Major Risk Medical Insurance	
18 Program.....	(1,283,000)
19 4265-001-0001—For support of Department of Public	
20 Health.....	65,347,000
21 Schedule:	
22 (1) 10-Public Health Emergency Pre-	
23 paredness.....	36,874,000
24 (2) 20-Public and Environmental	
25 Health.....	425,909,000
26 (3) 30-Licensing and Certification....	198,735,000
27 (4) 40.01-Administration.....	33,798,000
28 (5) 40.02-Distributed Administra-	
29 tion.....	-33,798,000
30 (6) Reimbursements.....	-55,166,000
31 (7) Amount payable from the Breast	
32 Cancer Research Account (Item	
33 4265-001-0007).....	-1,142,000
34 (8) Amount payable from the Nuclear	
35 Planning Assessment Special Ac-	
36 count (Item 4265-001-0029).....	-996,000
37 (9) Amount payable from the Motor	
38 Vehicle Account, State Transporta-	
39 tion Fund (Item 4265-001-0044)....	-1,304,000
40 (10) Amount payable from the Sale of	
41 Tobacco to Minors Control Ac-	
42 count (Item 4265-001-0066).....	-2,779,000
43 (11) Amount payable from the Occupa-	
44 tional Lead Poisoning Prevention	
45 Account (Item 4265-001-0070)....	-3,170,000

Item	Amount
1 (12) Amount payable from the Medical	
2 Waste Management Fund (Item	
3 4265-001-0074).....	-2,208,000
4 (13) Amount payable from the Radia-	
5 tion Control Fund (Item 4265-001-	
6 0075).....	-23,871,000
7 (14) Amount payable from the Tissue	
8 Bank License Fund (Item 4265-	
9 001-0076).....	-535,000
10 (15) Amount payable from the Child-	
11 hood Lead Poisoning Prevention	
12 Fund (Item 4265-001-0080).....	-10,930,000
13 (16) Amount payable from the Export	
14 Document Program Fund (Item	
15 4265-001-0082).....	-534,000
16 (17) Amount payable from the Clinical	
17 Laboratory Improvement Fund	
18 (Item 4265-001-0098).....	-10,371,000
19 (18) Amount payable from the Health	
20 Statistics Special Fund (Item	
21 4265-001-0099).....	-23,433,000
22 (19) Amount payable from the Depart-	
23 ment of Pesticide Regulation Fund	
24 (Item 4265-001-0106).....	-229,000
25 (20) Amount payable from the Air Pol-	
26 lution Control Fund (Item 4265-	
27 001-0115).....	-217,000
28 (21) Amount payable from the Food	
29 Safety Fund (Item 4265-001-	
30 0177).....	-7,716,000
31 (22) Amount payable from the Genetic	
32 Disease Testing Fund (Item 4265-	
33 001-0203).....	-25,730,000
34 (23) Amount payable from the Health	
35 Education Account, Cigarette and	
36 Tobacco Products Surtax Fund	
37 (Item 4265-001-0231).....	-23,101,000
38 (24) Amount payable from the Research	
39 Account, Cigarette and Tobacco	
40 Products Surtax Fund (Item 4265-	
41 001-0234).....	-4,516,000
42 (25) Amount payable from the Unallo-	
43 cated Account, Cigarette and Tobac-	
44 co Products Surtax Fund (Item	
45 4265-001-0236).....	-2,069,000

Item	Amount
1 (26) Amount payable from the Infant	
2 Botulism Treatment and Prevention	
3 Fund (Item 4265-001-0272).....	-9,062,000
4 (27) Amount payable from the Child	
5 Health and Safety Fund (Item	
6 4265-001-0279).....	-27,000
7 (28) Amount payable from the Regis-	
8 tered Environmental Health Special-	
9 ist Fund (Item 4265-001-0335).....	-335,000
10 (29) Amount payable from the Indian	
11 Gaming Special Distribution Fund	
12 (Item 4265-001-0367).....	-4,297,000
13 (30) Amount payable from the Vector-	
14 borne Disease Account (Item 4265-	
15 001-0478).....	-137,000
16 (31) Amount payable from the Toxic	
17 Substances Control Account (Item	
18 4265-001-0557).....	-205,000
19 (32) Amount payable from the Domestic	
20 Violence Training and Education	
21 Fund (Item 4265-001-0642).....	-407,000
22 (33) Amount payable from the Califor-	
23 nia Alzheimer’s Disease and Relat-	
24 ed Disorders Research Fund (Item	
25 4265-001-0823).....	-237,000
26 (34) Amount payable from the Feder-	
27 al Trust Fund (Item 4265-001-	
28 0890).....	-254,728,000
29 (35) Amount payable from the Drug and	
30 Device Safety Fund (Item 4265-	
31 001-3018).....	-6,352,000
32 (36) Amount payable from the Medical	
33 Marijuana Program Fund (Item	
34 4265-001-3074).....	-211,000
35 (37) Amount payable from the Cannery	
36 Inspection Fund (Item 4265-001-	
37 3081).....	-2,436,000
38 (38) Amount payable from the Mental	
39 Health Services Fund (Item 4265-	
40 001-3085).....	-18,537,000
41 (39) Amount payable from the State	
42 Department of Public Health Li-	
43 censing and Certification Program	
44 Fund (Item 4265-001-3098).....	-93,921,000
45 (40) Amount payable from the Gam-	
46 bling Addiction Program Fund	
47 (Item 4265-001-3110).....	-154,000

Item	Amount
1 (41) Amount payable from the Birth	
2 Defects Monitoring Program Fund	
3 (Item 4265-001-3114).....	-4,193,000
4 (42) Amount payable from the Lead-	
5 Related Construction Fund (Item	
6 4265-001-3155).....	-566,000
7 (43) Amount payable from the Cost of	
8 Implementation Account, Air Pol-	
9 lution Control Fund (Item 4265-	
10 001-3237).....	-349,000
11 Provisions:	
12 1. Except as otherwise prohibited by law, the State	
13 Department of Public Health shall promulgate	
14 emergency regulations to adjust the public health	
15 fees set by regulation to an amount such that, if	
16 the new fees were effective throughout the	
17 2014–15 fiscal year, the estimated revenues	
18 would be sufficient to offset at least 95 percent	
19 of the approved program level intended to be	
20 supported by those fees. The General Fund fees	
21 of the department that are subject to the annual	
22 fee adjustment pursuant to subdivision (a) of	
23 Section 100425 of the Health and Safety Code	
24 shall be increased by 21.94 percent. The special	
25 fund fees of the department that are subject to	
26 the annual fee adjustment pursuant to subdivi-	
27 sion (a) of Section 100425 of the Health and	
28 Safety Code may be increased by 21.94 percent	
29 only if the fund condition statement for a fund	
30 projects a reserve less than 10 percent of estimat-	
31 ed expenditures and the revenues projected for	
32 the 2014–15 fiscal year are less than the appro-	
33 priation contained in this act.	
34 2. Notwithstanding subdivision (b) of Section	
35 100450 of the Health and Safety Code, depart-	
36 mental fees that are subject to the annual fee	
37 adjustment pursuant to subdivision (a) of Section	
38 100450 of the Health and Safety Code shall not	
39 be increased for the 2014–15 fiscal year. This	
40 adjustment shall not be applied to fees estab-	
41 lished by subdivisions (f), (g), (m), and (s) of	
42 Section 1300 of the Business and Professions	
43 Code.	
44 3. The State Department of Public Health shall	
45 limit expenditures in this item to implement the	
46 Uniform Anatomical Gift Act (Ch. 829, Stats.	

Item	Amount
1           2000) to the amount of actual fees collected from	
2           tissue banks.	
3   4265-001-0007—For support of Department of Public	
4           Health, for payment to Item 4265-001-0001, payable	
5           from the Breast Cancer Research Account.....	1,142,000
6   4265-001-0029—For support of Department of Public	
7           Health, for payment to Item 4265-001-0001, payable	
8           from the Nuclear Planning Assessment Special Ac-	
9           count.....	996,000
10 4265-001-0044—For support of Department of Public	
11           Health, for payment to Item 4265-001-0001, payable	
12           from the Motor Vehicle Account, State Transporta-	
13           tion Fund.....	1,304,000
14 4265-001-0066—For support of Department of Public	
15           Health, for payment to Item 4265-001-0001, payable	
16           from the Sale of Tobacco to Minors Control Ac-	
17           count.....	2,779,000
18   Provisions:	
19    1. The amount appropriated in this item includes	
20           revenues derived from the assessment of fines	
21           and penalties imposed as specified in Section	
22           13332.18 of the Government Code.	
23 4265-001-0070—For support of Department of Public	
24           Health, for payment to Item 4265-001-0001, payable	
25           from the Occupational Lead Poisoning Prevention	
26           Account.....	3,170,000
27   Provisions:	
28    1. The amount appropriated in this item includes	
29           revenues derived from the assessment of fines	
30           and penalties imposed as specified in Section	
31           13332.18 of the Government Code.	
32 4265-001-0074—For support of Department of Public	
33           Health, for payment to Item 4265-001-0001, payable	
34           from the Medical Waste Management Fund.....	2,208,000
35   Provisions:	
36    1. The amount appropriated in this item includes	
37           revenues derived from the assessment of fines	
38           and penalties imposed as specified in Section	
39           13332.18 of the Government Code.	
40 4265-001-0075—For support of Department of Public	
41           Health, for payment to Item 4265-001-0001, payable	
42           from the Radiation Control Fund.....	23,871,000
43   Provisions:	
44    1. The amount appropriated in this item includes	
45           revenues derived from the assessment of fines	
46           and penalties imposed as specified in Section	
47           13332.18 of the Government Code.	



Item	Amount
1 4265-001-0076—For support of Department of Public	
2 Health, for payment to Item 4265-001-0001, payable	
3 from the Tissue Bank License Fund.....	535,000
4 4265-001-0080—For support of Department of Public	
5 Health, for payment to Item 4265-001-0001, payable	
6 from the Childhood Lead Poisoning Prevention	
7 Fund.....	10,930,000
8 4265-001-0082—For support of Department of Public	
9 Health, for payment to Item 4265-001-0001, payable	
10 from the Export Document Program Fund.....	534,000
11 4265-001-0098—For support of Department of Public	
12 Health, for payment to Item 4265-001-0001, payable	
13 from the Clinical Laboratory Improvement Fund....	10,371,000
14 Provisions:	
15 1. The amount appropriated in this item includes	
16 revenues derived from the assessment of fines	
17 and penalties imposed as specified in Section	
18 13332.18 of the Government Code.	
19 4265-001-0099—For support of Department of Public	
20 Health, for payment to Item 4265-001-0001, payable	
21 from the Health Statistics Special Fund.....	23,433,000
22 4265-001-0106—For support of Department of Public	
23 Health, for payment to Item 4265-001-0001, payable	
24 from the Department of Pesticide Regulation Fund....	229,000
25 4265-001-0115—For support of Department of Public	
26 Health, for payment to Item 4265-001-0001, payable	
27 from the Air Pollution Control Fund.....	217,000
28 4265-001-0177—For support of Department of Public	
29 Health, for payment to Item 4265-001-0001, payable	
30 from the Food Safety Fund.....	7,716,000
31 4265-001-0203—For support of Department of Public	
32 Health, for payment to Item 4265-001-0001, payable	
33 from the Genetic Disease Testing Fund.....	25,730,000
34 4265-001-0231—For support of Department of Public	
35 Health, for payment to Item 4265-001-0001, payable	
36 from the Health Education Account, Cigarette and	
37 Tobacco Products Surtax Fund.....	23,101,000
38 4265-001-0234—For support of Department of Public	
39 Health, for payment to Item 4265-001-0001, payable	
40 from the Research Account, Cigarette and Tobacco	
41 Products Surtax Fund.....	4,516,000
42 4265-001-0236—For support of Department of Public	
43 Health, for payment to Item 4265-001-0001, payable	
44 from the Unallocated Account, Cigarette and Tobac-	
45 co Products Surtax Fund.....	2,069,000

Item	Amount
1 4265-001-0272—For support of Department of Public	
2 Health, for payment to Item 4265-001-0001, payable	
3 from the Infant Botulism Treatment and Prevention	
4 Fund.....	9,062,000
5 4265-001-0279—For support of Department of Public	
6 Health, for payment to Item 4265-001-0001, payable	
7 from the Child Health and Safety Fund.....	27,000
8 Provisions:	
9 1. The funds appropriated in this item shall not	
10 exceed 5 percent of the total amount appropriat-	
11 ed to the State Department of Public Health from	
12 the Child Health and Safety Fund. These funds	
13 shall be used to administer the Kids' Plates	
14 Program.	
15 4265-001-0335—For support of Department of Public	
16 Health, for payment to Item 4265-001-0001, payable	
17 from the Registered Environmental Health Specialist	
18 Fund.....	335,000
19 4265-001-0367—For support of Department of Public	
20 Health, for payment to Item 4265-001-0001, payable	
21 from the Indian Gaming Special Distribution Fund....	4,297,000
22 4265-001-0478—For support of Department of Public	
23 Health, for payment to Item 4265-001-0001, payable	
24 from the Vectorborne Disease Account.....	137,000
25 4265-001-0557—For support of Department of Public	
26 Health, for payment to Item 4265-001-0001, payable	
27 from the Toxic Substances Control Account.....	205,000
28 4265-001-0642—For support of Department of Public	
29 Health, for payment to Item 4265-001-0001, payable	
30 from the Domestic Violence Training and Education	
31 Fund.....	407,000
32 4265-001-0823—For support of Department of Public	
33 Health, for payment to Item 4265-001-0001, payable	
34 from the California Alzheimer's Disease and Related	
35 Disorders Research Fund.....	237,000
36 4265-001-0890—For support of Department of Public	
37 Health, for payment to Item 4265-001-0001, payable	
38 from the Federal Trust Fund.....	254,728,000
39 Provisions:	
40 1. Of the funds appropriated in this item,	
41 \$61,108,000 shall be available for administra-	
42 tion, research, and training projects. Notwith-	
43 standing Section 28.00, the State Department of	
44 Public Health shall report under that section any	
45 new project over \$400,000 or any increase in	
46 excess of \$400,000 for an identified project.	

Item	Amount
1        2. The Department of Finance may authorize the	
2        transfer of expenditure authority from this item	
3        to Item 4265-111-0890 in order to reflect modi-	
4        fications in the use of federal public health	
5        emergency preparedness grants. Transfers pur-	
6        suant to this provision may not be approved	
7        sooner than 30 days after notification in writing	
8        is provided to the chairpersons of the committees	
9        in each house of the Legislature that consider	
10       appropriations and the Chairperson of the Joint	
11       Legislative Budget Committee, or no sooner	
12       than whatever lesser time the chairperson of the	
13       joint committee, or his or her designee, may in	
14       each instance determine.	
15       4265-001-3018—For support of Department of Public	
16       Health, for payment to Item 4265-001-0001, payable	
17       from the Drug and Device Safety Fund.....	6,352,000
18       4265-001-3074—For support of Department of Public	
19       Health, for payment to Item 4265-001-0001, payable	
20       from the Medical Marijuana Program Fund.....	211,000
21       4265-001-3081—For support of Department of Public	
22       Health, for payment to Item 4265-001-0001, payable	
23       from the Cannery Inspection Fund.....	2,436,000
24       4265-001-3085—For support of Department of Public	
25       Health, for payment to Item 4265-001-0001, payable	
26       from the Mental Health Services Fund.....	18,537,000
27       Provisions:	
28       1. It is the intent of the Legislature that a total of	
29       \$60,000,000 for the California Reducing Dispar-	
30       ities Project, which seeks to improve timely ac-	
31       cess to mental health services for unserved and	
32       underserved populations in California by bring-	
33       ing forward community-defined solutions and	
34       recommendations developed by diverse work-	
35       groups comprised of community representatives,	
36       shall be available over the course of four fiscal	
37       years beginning with the 2012–13 fiscal year.	
38       Contracts with entities representing focused	
39       populations to develop strategic planning work-	
40       groups are presently in effect to identify popula-	
41       tion-focused, culturally competent recommenda-	
42       tions for reducing disparities in mental health	
43       services and to improve outcomes by identifying	
44       community-defined, strength-based solutions	
45       and strategies to eliminate barriers in the mental	
46       health service system. Results from these	
47       strategic planning workgroups are to be used to	

Item	Amount
1 effectuate changes in the mental health system	
2 to reduce and mitigate multiethnic, sexual orien-	
3 tation, and cultural disparities.	
4 2. Of the amount appropriated in this item,	
5 \$15,000,000 is to fund the California Reducing	
6 Disparities Project and shall be available without	
7 regard to fiscal years.	
8 4265-001-3098—For support of Department of Public	
9 Health, for payment to Item 4265-001-0001, payable	
10 from the State Department of Public Health Licens-	
11 ing and Certification Program Fund.....	93,921,000
12 4265-001-3110—For support of Department of Public	
13 Health, for payment to Item 4265-001-0001, payable	
14 from the Gambling Addiction Program Fund.....	154,000
15 4265-001-3114—For support of Department of Public	
16 Health, for payment to Item 4265-001-0001, payable	
17 from the Birth Defects Monitoring Fund.....	4,193,000
18 4265-001-3155—For support of Department of Public	
19 Health, for payment to Item 4265-001-0001, payable	
20 from the Lead-Related Construction Fund.....	566,000
21 4265-001-3237—For support of Department of Public	
22 Health, for payment to Item 4265-001-0001, payable	
23 from the Cost of Implementation Account, Air Pol-	
24 lution Fund.....	349,000
25 4265-002-0942—For support of Department of Public	
26 Health, payable from the Special Deposit Fund, State	
27 Health Facilities Citation Penalties Account.....	2,144,000
28 4265-003-0001—For support of Department of Public	
29 Health, for rental payments on lease-revenue bonds	
30 (Richmond Laboratory).....	9,923,000
31 Schedule:	
32 (1) Base Rental and Fees.....	10,867,000
33 (2) Insurance.....	38,000
34 (3) Reimbursements.....	-982,000
35 Provisions:	
36 1. The Controller shall transfer funds appropriated	
37 in this item for base rental, fees, and insurance	
38 as and when provided for in the schedule submit-	
39 ted by the State Public Works Board or the De-	
40 partment of Finance. Notwithstanding the pay-	
41 ment dates in any related Facility Lease or Inden-	
42 ture, the schedule may provide for an earlier	
43 transfer of funds to ensure debt requirements are	
44 met and base rental payments are paid in full	
45 when due.	
46 2. This item may contain adjustments pursuant to	
47 Section 4.30 that are not currently reflected. Any	

Item	Amount
1 adjustments to this item shall be reported to the	
2 Joint Legislative Budget Committee pursuant to	
3 Section 4.30.	
4 4265-003-0044—For support of Department of Public	
5 Health, for rental payments on lease-revenue bonds,	
6 payable from the Motor Vehicle Account, State	
7 Transportation Fund.....	307,000
8 Schedule:	
9 (1) Base Rental and Fees.....	307,000
10 (2) Insurance.....	1,000
11 (3) Reimbursements.....	-1,000
12 Provisions:	
13 1. The Controller shall transfer funds appropriated	
14 in this item for base rental, fees, and insurance	
15 as and when provided for in the schedule submit-	
16 ted by the State Public Works Board or the De-	
17 partment of Finance. Notwithstanding the pay-	
18 ment dates in any related Facility Lease or Inden-	
19 ture, the schedule may provide for an earlier	
20 transfer of funds to ensure debt requirements are	
21 met and base rental payments are paid in full	
22 when due.	
23 2. This item may contain adjustments pursuant to	
24 Section 4.30 that are not currently reflected. Any	
25 adjustments to this item shall be reported to the	
26 Joint Legislative Budget Committee pursuant to	
27 Section 4.30.	
28 4265-003-0066—For support of Department of Public	
29 Health, for rental payments on lease-revenue bonds,	
30 payable from the Sale of Tobacco to Minors Control	
31 Account.....	15,000
32 Schedule:	
33 (1) Base Rental and Fees.....	16,000
34 (2) Reimbursements.....	-1,000
35 Provisions:	
36 1. The Controller shall transfer funds appropriated	
37 in this item for base rental, fees, and insurance	
38 as and when provided for in the schedule submit-	
39 ted by the State Public Works Board or the De-	
40 partment of Finance. Notwithstanding the pay-	
41 ment dates in any related Facility Lease or Inden-	
42 ture, the schedule may provide for an earlier	
43 transfer of funds to ensure debt requirements are	
44 met and base rental payments are paid in full	
45 when due.	
46 2. This item may contain adjustments pursuant to	
47 Section 4.30 that are not currently reflected. Any	

Item	Amount
1 adjustments to this item shall be reported to the	
2 Joint Legislative Budget Committee pursuant to	
3 Section 4.30.	
4 4265-003-0070—For support of Department of Public	
5 Health, for rental payments on lease-revenue bonds,	
6 payable from the Occupational Lead Poisoning Pre-	
7 vention Account.....	213,000
8 Schedule:	
9 (1) Base Rental and Fees.....	213,000
10 (2) Insurance.....	1,000
11 (3) Reimbursements.....	-1,000
12 Provisions:	
13 1. The Controller shall transfer funds appropriated	
14 in this item for base rental, fees, and insurance	
15 as and when provided for in the schedule submit-	
16 ted by the State Public Works Board or the De-	
17 partment of Finance. Notwithstanding the pay-	
18 ment dates in any related Facility Lease or Inden-	
19 ture, the schedule may provide for an earlier	
20 transfer of funds to ensure debt requirements are	
21 met and base rental payments are paid in full	
22 when due.	
23 2. This item may contain adjustments pursuant to	
24 Section 4.30 that are not currently reflected. Any	
25 adjustments to this item shall be reported to the	
26 Joint Legislative Budget Committee pursuant to	
27 Section 4.30.	
28 4265-003-0074—For support of Department of Public	
29 Health, for rental payments on lease-revenue bonds,	
30 payable from the Medical Waste Management	
31 Fund.....	24,000
32 Schedule:	
33 (1) Base Rental and Fees.....	25,000
34 (2) Reimbursements.....	-1,000
35 Provisions:	
36 1. The Controller shall transfer funds appropriated	
37 in this item for base rental, fees, and insurance	
38 as and when provided for in the schedule submit-	
39 ted by the State Public Works Board or the De-	
40 partment of Finance. Notwithstanding the pay-	
41 ment dates in any related Facility Lease or Inden-	
42 ture, the schedule may provide for an earlier	
43 transfer of funds to ensure debt requirements are	
44 met and base rental payments are paid in full	
45 when due.	
46 2. This item may contain adjustments pursuant to	
47 Section 4.30 that are not currently reflected. Any	

Item	Amount
1 adjustments to this item shall be reported to the	
2 Joint Legislative Budget Committee pursuant to	
3 Section 4.30.	
4 4265-003-0075—For support of Department of Public	
5 Health, for rental payments on lease-revenue bonds,	
6 payable from the Radiation Control Fund.....	201,000
7 Schedule:	
8 (1) Base Rental and Fees.....	202,000
9 (2) Reimbursements.....	-1,000
10 Provisions:	
11 1. The Controller shall transfer funds appropriated	
12 in this item for base rental, fees, and insurance	
13 as and when provided for in the schedule submit-	
14 ted by the State Public Works Board or the De-	
15 partment of Finance. Notwithstanding the pay-	
16 ment dates in any related Facility Lease or Inden-	
17 ture, the schedule may provide for an earlier	
18 transfer of funds to ensure debt requirements are	
19 met and base rental payments are paid in full	
20 when due.	
21 2. This item may contain adjustments pursuant to	
22 Section 4.30 that are not currently reflected. Any	
23 adjustments to this item shall be reported to the	
24 Joint Legislative Budget Committee pursuant to	
25 Section 4.30.	
26 4265-003-0076—For support of Department of Public	
27 Health, for rental payments on lease-revenue bonds,	
28 payable from the Tissue Bank License Fund.....	18,000
29 Schedule:	
30 (1) Base Rental and Fees.....	19,000
31 (2) Reimbursements.....	-1,000
32 Provisions:	
33 1. The Controller shall transfer funds appropriated	
34 in this item for base rental, fees, and insurance	
35 as and when provided for in the schedule submit-	
36 ted by the State Public Works Board or the De-	
37 partment of Finance. Notwithstanding the pay-	
38 ment dates in any related Facility Lease or Inden-	
39 ture, the schedule may provide for an earlier	
40 transfer of funds to ensure debt requirements are	
41 met and base rental payments are paid in full	
42 when due.	
43 2. This item may contain adjustments pursuant to	
44 Section 4.30 that are not currently reflected. Any	
45 adjustments to this item shall be reported to the	
46 Joint Legislative Budget Committee pursuant to	
47 Section 4.30.	

Item	Amount
1 4265-003-0080—For support of Department of Public	
2 Health, for rental payments on lease-revenue bonds,	
3 payable from the Childhood Lead Poisoning Preven-	
4 tion Fund.....	1,075,000
5 Schedule:	
6 (1) Base Rental and Fees.....	1,072,000
7 (2) Insurance.....	4,000
8 (3) Reimbursements.....	-1,000
9 Provisions:	
10 1. The Controller shall transfer funds appropriated	
11 in this item for base rental, fees, and insurance	
12 as and when provided for in the schedule submit-	
13 ted by the State Public Works Board or the De-	
14 partment of Finance. Notwithstanding the pay-	
15 ment dates in any related Facility Lease or Inden-	
16 ture, the schedule may provide for an earlier	
17 transfer of funds to ensure debt requirements are	
18 met and base rental payments are paid in full	
19 when due.	
20 2. This item may contain adjustments pursuant to	
21 Section 4.30 that are not currently reflected. Any	
22 adjustments to this item shall be reported to the	
23 Joint Legislative Budget Committee pursuant to	
24 Section 4.30.	
25 4265-003-0098—For support of Department of Public	
26 Health, for rental payments on lease-revenue bonds,	
27 payable from the Clinical Laboratory Improvement	
28 Fund.....	365,000
29 Schedule:	
30 (1) Base Rental and Fees.....	365,000
31 (2) Insurance.....	1,000
32 (3) Reimbursements.....	-1,000
33 Provisions:	
34 1. The Controller shall transfer funds appropriated	
35 in this item for base rental, fees, and insurance	
36 as and when provided for in the schedule submit-	
37 ted by the State Public Works Board or the De-	
38 partment of Finance. Notwithstanding the pay-	
39 ment dates in any related Facility Lease or Inden-	
40 ture, the schedule may provide for an earlier	
41 transfer of funds to ensure debt requirements are	
42 met and base rental payments are paid in full	
43 when due.	
44 2. This item may contain adjustments pursuant to	
45 Section 4.30 that are not currently reflected. Any	
46 adjustments to this item shall be reported to the	



Item	Amount
1           Joint Legislative Budget Committee pursuant to	
2           Section 4.30.	
3 4265-003-0177—For support of Department of Public	
4 Health, for rental payments on lease-revenue bonds,	
5 payable from the Food Safety Fund.....	94,000
6 Schedule:	
7     (1) Base Rental and Fees.....	95,000
8     (2) Reimbursements.....	-1,000
9 Provisions:	
10    1. The Controller shall transfer funds appropriated	
11       in this item for base rental, fees, and insurance	
12       as and when provided for in the schedule submit-	
13       ted by the State Public Works Board or the De-	
14       partment of Finance. Notwithstanding the pay-	
15       ment dates in any related Facility Lease or Inden-	
16       ture, the schedule may provide for an earlier	
17       transfer of funds to ensure debt requirements are	
18       met and base rental payments are paid in full	
19       when due.	
20    2. This item may contain adjustments pursuant to	
21       Section 4.30 that are not currently reflected. Any	
22       adjustments to this item shall be reported to the	
23       Joint Legislative Budget Committee pursuant to	
24       Section 4.30.	
25 4265-003-0203—For support of Department of Public	
26 Health, for rental payments on lease-revenue bonds,	
27 payable from the Genetic Disease Testing Fund.....	1,977,000
28 Schedule:	
29     (1) Base Rental and Fees.....	1,971,000
30     (2) Insurance.....	7,000
31     (3) Reimbursements.....	-1,000
32 Provisions:	
33    1. The Controller shall transfer funds appropriated	
34       in this item for base rental, fees, and insurance	
35       as and when provided for in the schedule submit-	
36       ted by the State Public Works Board or the De-	
37       partment of Finance. Notwithstanding the pay-	
38       ment dates in any related Facility Lease or Inden-	
39       ture, the schedule may provide for an earlier	
40       transfer of funds to ensure debt requirements are	
41       met and base rental payments are paid in full	
42       when due.	
43    2. This item may contain adjustments pursuant to	
44       Section 4.30 that are not currently reflected. Any	
45       adjustments to this item shall be reported to the	
46       Joint Legislative Budget Committee pursuant to	
47       Section 4.30.	

Item	Amount
1 4265-003-0272—For support of Department of Public	
2 Health, for rental payments on lease-revenue bonds,	
3 payable from the Infant Botulism Treatment and	
4 Prevention Fund.....	137,000
5 Schedule:	
6 (1) Base Rental and Fees.....	138,000
7 (2) Reimbursements.....	-1,000
8 Provisions:	
9 1. The Controller shall transfer funds appropriated	
10 in this item for base rental, fees, and insurance	
11 as and when provided for in the schedule submit-	
12 ted by the State Public Works Board or the De-	
13 partment of Finance. Notwithstanding the pay-	
14 ment dates in any related Facility Lease or Inden-	
15 ture, the schedule may provide for an earlier	
16 transfer of funds to ensure debt requirements are	
17 met and base rental payments are paid in full	
18 when due.	
19 2. This item may contain adjustments pursuant to	
20 Section 4.30 that are not currently reflected. Any	
21 adjustments to this item shall be reported to the	
22 Joint Legislative Budget Committee pursuant to	
23 Section 4.30.	
24 4265-003-0335—For support of Department of Public	
25 Health, for rental payments on lease-revenue bonds,	
26 payable from the Registered Environmental Health	
27 Specialist Fund.....	8,000
28 Schedule:	
29 (1) Base Rental and Fees.....	9,000
30 (2) Reimbursements.....	-1,000
31 Provisions:	
32 1. The Controller shall transfer funds appropriated	
33 in this item for base rental, fees, and insurance	
34 as and when provided for in the schedule submit-	
35 ted by the State Public Works Board or the De-	
36 partment of Finance. Notwithstanding the pay-	
37 ment dates in any related Facility Lease or Inden-	
38 ture, the schedule may provide for an earlier	
39 transfer of funds to ensure debt requirements are	
40 met and base rental payments are paid in full	
41 when due.	
42 2. This item may contain adjustments pursuant to	
43 Section 4.30 that are not currently reflected. Any	
44 adjustments to this item shall be reported to the	
45 Joint Legislative Budget Committee pursuant to	
46 Section 4.30.	

Item	Amount
1 4265-003-0942—For support of Department of Public	
2 Health, payable from the Special Deposit Fund,	
3 Federal Health Facilities Citation Penalties Ac-	
4 count.....	973,000
5 4265-003-3018—For support of Department of Public	
6 Health, for rental payments on lease-revenue bonds,	
7 payable from the Drug and Device Safety Fund.....	21,000
8 Schedule:	
9 (1) Base Rental and Fees.....	22,000
10 (2) Reimbursements.....	-1,000
11 Provisions:	
12 1. The Controller shall transfer funds appropriated	
13 in this item for base rental, fees, and insurance	
14 as and when provided for in the schedule submit-	
15 ted by the State Public Works Board or the De-	
16 partment of Finance. Notwithstanding the pay-	
17 ment dates in any related Facility Lease or Inden-	
18 ture, the schedule may provide for an earlier	
19 transfer of funds to ensure debt requirements are	
20 met and base rental payments are paid in full	
21 when due.	
22 2. This item may contain adjustments pursuant to	
23 Section 4.30 that are not currently reflected. Any	
24 adjustments to this item shall be reported to the	
25 Joint Legislative Budget Committee pursuant to	
26 Section 4.30.	
27 4265-003-3081—For support of Department of Public	
28 Health, for rental payments on lease-revenue bonds,	
29 payable from the Cannery Inspection Fund.....	8,000
30 Schedule:	
31 (1) Base Rental and Fees.....	9,000
32 (2) Reimbursements.....	-1,000
33 Provisions:	
34 1. The Controller shall transfer funds appropriated	
35 in this item for base rental, fees, and insurance	
36 as and when provided for in the schedule submit-	
37 ted by the State Public Works Board or the De-	
38 partment of Finance. Notwithstanding the pay-	
39 ment dates in any related Facility Lease or Inden-	
40 ture, the schedule may provide for an earlier	
41 transfer of funds to ensure debt requirements are	
42 met and base rental payments are paid in full	
43 when due.	
44 2. This item may contain adjustments pursuant to	
45 Section 4.30 that are not currently reflected. Any	
46 adjustments to this item shall be reported to the	

Item	Amount
1 Joint Legislative Budget Committee pursuant to	
2 Section 4.30.	
3 4265-003-3098—For support of Department of Public	
4 Health, for rental payments on lease-revenue bonds,	
5 payable from the State Department of Public Health	
6 Licensing and Certification Program Fund.....	395,000
7 Schedule:	
8 (1) Base Rental and Fees.....	395,000
9 (2) Insurance.....	1,000
10 (3) Reimbursements.....	-1,000
11 Provisions:	
12 1. The Controller shall transfer funds appropriated	
13 in this item for base rental, fees, and insurance	
14 as and when provided for in the schedule submit-	
15 ted by the State Public Works Board or the De-	
16 partment of Finance. Notwithstanding the pay-	
17 ment dates in any related Facility Lease or Inden-	
18 ture, the schedule may provide for an earlier	
19 transfer of funds to ensure debt requirements are	
20 met and base rental payments are paid in full	
21 when due.	
22 2. This item may contain adjustments pursuant to	
23 Section 4.30 that are not currently reflected. Any	
24 adjustments to this item shall be reported to the	
25 Joint Legislative Budget Committee pursuant to	
26 Section 4.30.	
27 4265-004-0001—For transfer to the State Department	
28 of Public Health Licensing and Certification Program	
29 Fund.....	3,700,000
30 4265-004-0942—For support of Department of Public	
31 Health, payable from the Special Deposit Fund, In-	
32 ternal Departmental Quality Improvement Ac-	
33 count.....	3,412,000
34 4265-017-0203—For support of Department of Public	
35 Health, for implementation of the Health Insurance	
36 Portability and Accountability Act payable from the	
37 Genetic Disease Testing Fund.....	551,000
38 Provisions:	
39 1. The funding appropriated in this item is limited	
40 to the amount specified in Section 17.00. These	
41 funds are to be used in support of compliance	
42 activities related to the federal Health Insurance	
43 Portability and Accountability Act (HIPAA) of	
44 1996 (P.L. 104-191).	
45 4265-111-0001—For local assistance, Department of	
46 Public Health.....	31,659,000

Item	Amount
1	Schedule:
2	(1) 10.10-Emergency Preparedness..... 60,724,000
3	(2) 20.10-Chronic Disease Prevention
4	and Health Promotion..... 155,440,000
5	(3) 20.20-Infectious Disease..... 249,599,000
6	(4) 20.30-Family Health..... 1,587,649,000
7	(5) 20.40-Health Information and
8	Strategic Planning..... 510,000
9	(6) 20.50-County Health Services..... 14,181,000
10	(7) Reimbursements..... -181,784,000
11	(8) Amount payable from the Child-
12	hood Lead Poisoning Prevention
13	Fund (Item 4265-111-0080)..... -11,000,000
14	(9) Amount payable from the Health
15	Statistics Special Fund (Item 4265-
16	111-0099)..... -510,000
17	(10) Amount payable from the Califor-
18	nia Health Data and Planning Fund
19	(Item 4265-111-0143)..... -240,000
20	(11) Amount payable from the Genetic
21	Disease Testing Fund (Item 4265-
22	111-0203)..... -88,654,000
23	(12) Amount payable from the Health
24	Education Account, Cigarette and
25	Tobacco Products Surtax Fund
26	(Item 4265-111-0231)..... -22,503,000
27	(13) Amount payable from the Child
28	Health and Safety Fund (Item
29	4265-111-0279)..... -526,000
30	(14) Amount payable from the Indian
31	Gaming Special Distribution Fund
32	(Item 4265-111-0367)..... -4,000,000
33	(15) Amount payable from the Domestic
34	Violence Training and Education
35	Fund (Item 4265-111-0642)..... -165,000
36	(16) Amount payable from Alzheimer's
37	Disease/Related Disorders Re-
38	search Fund (Item 4265-111-
39	0823)..... -539,000
40	(17) Amount payable from the
41	Federal Trust Fund (Item
42	4265-111-0890)..... -1,478,246,000
43	(18) Amount payable from the WIC
44	Manufacturer Rebate Fund (Item
45	4265-111-3023)..... -248,100,000

Item	Amount
1 (19) Amount payable from the ALS/Lou	
2 Gehrig's Disease Research Fund	
3 (Item 4265-111-8053).....	-177,000
4 Provisions:	
5 1. The Office of AIDS in the State Department of	
6 Public Health, in allocating and processing	
7 contracts and grants, shall comply with the same	
8 requirements that are established for contracts	
9 and grants for other public health programs.	
10 Notwithstanding any other provision of law, the	
11 contracts or grants administered by the Office	
12 of AIDS shall be exempt from the Public Con-	
13 tract Code and shall be exempt from approval	
14 by the Department of General Services prior to	
15 their execution.	
16 2. The appropriation in this item for the	
17 Alzheimer's Research Centers shall be used for	
18 direct services, including, but not limited to, di-	
19 agnostic screening, case management, disease	
20 management, support for caregivers, and related	
21 services necessary for positive client outcomes.	
22 4265-111-0080—For local assistance, Department of	
23 Public Health, for payment to Item 4265-111-0001,	
24 payable from the Childhood Lead Poisoning Preven-	
25 tion Fund.....	11,000,000
26 4265-111-0099—For local assistance, Department of	
27 Public Health, for payment to Item 4265-111-0001,	
28 payable from the Health Statistics Special Fund.....	510,000
29 4265-111-0143—For local assistance, Department of	
30 Public Health, for payment to Item 4265-111-0001,	
31 payable from the California Health Data and Plan-	
32 ning Fund.....	240,000
33 4265-111-0203—For local assistance, Department of	
34 Public Health, for payment to Item 4265-111-0001,	
35 payable from the Genetic Disease Testing Fund.....	88,654,000
36 4265-111-0231—For local assistance, Department of	
37 Public Health, for payment to Item 4265-111-0001,	
38 payable from the Health Education Account,	
39 Cigarette and Tobacco Products Surtax Fund.....	22,503,000
40 4265-111-0279—For local assistance, Department of	
41 Public Health, for payment to Item 4265-111-0001,	
42 payable from the Child Health and Safety Fund.....	526,000
43 4265-111-0367—For local assistance, Department of	
44 Public Health, for payment to Item 4265-111-0001,	
45 payable from the Indian Gaming Special Distribution	
46 Fund.....	4,000,000

Item	Amount
1 4265-111-0642—For local assistance, Department of	
2 Public Health, for payment to Item 4265-111-0001,	
3 payable from the Domestic Violence Training and	
4 Education Fund.....	165,000
5 4265-111-0823—For local assistance, Department of	
6 Public Health, for payment to Item 4265-111-0001,	
7 payable from the California Alzheimer’s Disease	
8 and Related Disorders Research Fund.....	539,000
9 4265-111-0890—For local assistance, Department of	
10 Public Health, for payment to Item 4265-111-0001,	
11 payable from the Federal Trust Fund.....	1,478,246,000
12 Provisions:	
13 1. Of the funds appropriated in this item,	
14 \$56,398,000 shall be available for administra-	
15 tion, research, and training projects. Notwith-	
16 standing the provisions of Section 28.00, the	
17 State Department of Public Health shall report	
18 under that section any new project over \$400,000	
19 or any increase in excess of \$400,000 for an	
20 identified project.	
21 2. Any provisions in Item 4265-111-0001 that are	
22 relevant to this item shall apply to this item.	
23 4265-111-3023—For local assistance, Department of	
24 Public Health, for payment to Item 4265-111-0001,	
25 payable from the WIC Manufacturer Rebate Fund....	248,100,000
26 Provisions:	
27 1. Notwithstanding any other provision of law, if	
28 revenues to the WIC Manufacturer Rebate Fund	
29 are received in excess of the amount appropriat-	
30 ed in this item, the Department of Finance may	
31 augment this item in excess of the amount appro-	
32 priated. Within 10 working days of such augmen-	
33 tation, the Department of Finance shall provide	
34 written notification of the augmentation to the	
35 chairpersons of the fiscal committees in each	
36 house of the Legislature and the Chairperson of	
37 the Joint Legislative Budget Committee.	
38 4265-111-8053—For local assistance, Department of	
39 Public Health, for payment to Item 4265-111-0001,	
40 payable from the ALS/Lou Gehrig’s Disease Re-	
41 search Fund.....	177,000
42 Provisions:	
43 1. The amount appropriated in this item shall be	
44 allocated to the Amyotrophic Lateral Sclerosis	
45 Association, pursuant to Section 18884 of the	
46 Revenue and Taxation Code, for research specif-	

Item	Amount
1           ic to Amyotrophic Lateral Sclerosis/Lou	
2           Gehrig’s Disease.	
3 4265-401—Notwithstanding Provision 1 of Item 4265-	
4 011-0070, Budget Act of 2008 (Chs. 268 and 269,	
5 Stats. 2008), as amended by Item 4265-401, Budget	
6 Act of 2010 (Ch. 712, Stats. 2010) and Item 4265-	
7 401, Budget Act of 2012 (Chs. 21 and 29, Stats.	
8 2012), the \$1,100,000 loan to the General Fund will	
9 be repaid no later than June 30, 2015, upon order of	
10 the Director of Finance.	
11 4265-403—Notwithstanding Provision 2 of Item 4260-	
12 011-0099, Budget Act of 2004 (Ch. 208, Stats.	
13 2004), and Provision 1 of Item 4260-011-0099 of	
14 the Budget Act of 2005 (Chs. 38 and 39, Stats.	
15 2005), as amended by Item 4265-401, Budget Act	
16 of 2007 (Chs. 171 and 172, Stats. 2007), Item 4265-	
17 401, Budget Act of 2008 (Chs. 268 and 269, Stats.	
18 2008), Item 4265-401, Budget Act of 2009 (Ch. 1,	
19 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10	
20 4th Ex. Sess.), and Item 4265-401, Budget Act of	
21 2011 (Ch. 33, Stats. 2011), the \$1,500,000 loan au-	
22 thorized to the Medical Marijuana Program Fund	
23 shall be fully repaid to the Health Statistics Special	
24 Fund by June 30, 2015, with interest calculated at	
25 the rate earned by the Pooled Money Investment	
26 Account at the time of the loan.	
27 4265-495—Reversion, Department of Public Health. As	
28 of June 30, 2014, the unencumbered balances of the	
29 appropriations provided in the following citations	
30 shall revert to the funds from which the appropria-	
31 tions were made:	
32 6031—Water Security, Clean Drinking Water,	
33 Coastal and Beach Protection Fund of 2002	
34 (1) Item 4265-111-6031, 4265-115-6031, Budget	
35 Act of 2011 (SB 87, Ch. 33, Stats. of 2011)	
36 6051—Safe Drinking Water, Water Quality and	
37 Supply, Flood Control, River and Coastal Protection	
38 Fund of 2006	
39 (1) Item 4265-601-6051, Budget Act of 2010 (SB	
40 870, Ch. 712, Stats. of 2010)	
41 4300-001-0001—For support of Department of Develop-	
42 mental Services.....	25,940,000
43 Schedule:	
44 (1) 10-Community Services Program....	25,834,000
45 (2) 20-Developmental Centers Pro-	
46 gram.....	14,777,000



Item	Amount
1 (3) 25-Department of Justice Legal	
2 Services.....	112,000
3 (4) 35.01-Administration.....	27,960,000
4 (5) 35.02-Distributed Administra-	
5 tion.....	-27,960,000
6 (6) Reimbursements.....	-11,508,000
7 (7) Amount payable from the Develop-	
8 mental Disabilities Program Develop-	
9 ment Fund (Item 4300-001-	
10 0172).....	-321,000
11 (8) Amount payable from the Federal	
12 Trust Fund (Item 4300-001-0890)....	-2,518,000
13 (9) Amount payable from the Mental	
14 Health Services Fund (Item 4300-	
15 001-3085).....	-436,000
16 Provisions:	
17 1. Upon order of the Department of Finance, the	
18 Controller shall transfer such funds as are neces-	
19 sary between this item and Item 4300-003-0001	
20 in order to appropriately align General Fund and	
21 Medi-Cal reimbursements from the State Depart-	
22 ment of Health Care Services with budgeted	
23 activities. Within 10 working days after approval	
24 of a transfer as authorized by this provision, the	
25 Department of Finance shall notify the chairper-	
26 sons of the fiscal committees of each house of	
27 the Legislature and the Chairperson of the Joint	
28 Legislative Budget Committee of the transfer,	
29 including the amount transferred, how the	
30 amount was determined, and how the amount	
31 will be utilized.	
32 2. The General Fund shall make a loan available	
33 to the State Department of Developmental Ser-	
34 vices not to exceed a cumulative total of	
35 \$3,000,000. The loan funds will be transferred	
36 to this item as needed to meet cashflow needs	
37 due to delays in collecting reimbursements from	
38 the Health Care Deposit Fund, and are subject	
39 to the repayment provisions in Section 16351 of	
40 the Government Code.	
41 3. The State Department of Developmental Ser-	
42 vices may promulgate regulations specifically	
43 for implementing proposals to increase federal	
44 funding to the state. Notwithstanding any other	
45 provision of law, such regulations shall be	
46 deemed emergency regulations necessary for	
47 the immediate preservation of the public peace,	

Item		Amount
1	health and safety, or general welfare for purposes	
2	of subdivision (b) of Section 11346.1 of the	
3	Government Code.	
4	4. Notwithstanding Section 26.00, the Department	
5	of Finance may authorize transfer of expenditure	
6	authority between Schedules (1) and (2) in order	
7	to accurately reflect expenditures in these pro-	
8	grams.	
9	5. The State Department of Developmental Ser-	
10	vices shall provide the fiscal and policy commit-	
11	tees in each house of the Legislature with a	
12	comprehensive status update on the Lanterman	
13	Plan, by no later than January 10 and May 14 of	
14	each fiscal year, which shall include, at a mini-	
15	imum, all of the following:	
16	(a) A description and progress report on all	
17	pertinent aspects of the community-based	
18	resources development, including the status	
19	of the Lanterman transition placement plan.	
20	(b) An aggregate update on the consumers living	
21	at Lanterman and consumers who have been	
22	transitioned to other living arrangements,	
23	including a description of the living arrange-	
24	ments (Developmental Center or communi-	
25	ty-based and model being used) and the	
26	range of services the consumers receive.	
27	(c) An update to the Major Implementation	
28	Steps and Timelines.	
29	(d) A comprehensive update to the fiscal analy-	
30	ses.	
31	(e) An update to the plan regarding Lanterman's	
32	employees, including employees who are	
33	providing medical services to consumers on	
34	an outpatient basis, as well as employees	
35	who are providing services to consumers in	
36	residential settings.	
37	(f) Specific measures the state, including the	
38	State Department of Developmental Ser-	
39	vices, and the State Department of Health	
40	Care Services, is taking in meeting the	
41	health, mental health, medical, dental, and	
42	overall well-being of consumers living in	
43	the community and those residing at	
44	Lanterman until appropriately transitioned	
45	in accordance with the Lanterman Act.	
46	(g) Any other pertinent information that facili-	
47	tates the understanding of issues, concerns,	

Item	Amount
1 or potential policy changes that are applica-	
2 ble to the transition of the Lanterman Develop-	
3 mental Center.	
4 4300-001-0172—For support of Department of Develop-	
5 mental Services, for payment to Item 4300-001-	
6 0001, payable from the Developmental Disabilities	
7 Program Development Fund.....	321,000
8 Provisions:	
9 1. Notwithstanding any other provision of law, the	
10 Department of Finance may authorize expendi-	
11 tures for the State Department of Developmental	
12 Services in excess of the amount appropriated	
13 no sooner than 30 days after notification in	
14 writing is provided to the chairpersons of the	
15 fiscal committees in each house of the Legisla-	
16 ture and the Chairperson of the Joint Legislative	
17 Budget Committee, or no sooner than such	
18 lesser time as the chairperson of the joint com-	
19 mittee, or his or her designee, may in each in-	
20 stance determine.	
21 4300-001-0890—For support of Department of Develop-	
22 mental Services, for payment to Item 4300-001-	
23 0001, payable from the Federal Trust Fund.....	2,518,000
24 Provisions:	
25 1. Upon order of the Department of Finance, the	
26 Controller shall transfer such funds as are neces-	
27 sary between this item and Item 4300-101-0890	
28 in order to effectively administer the Early Inter-	
29 vention Program (Part C of the Individuals with	
30 Disabilities Education Act).	
31 4300-001-3085—For support of Department of Develop-	
32 mental Services, for payment to Item 4300-001-	
33 0001, payable from the Mental Health Services	
34 Fund.....	436,000
35 4300-002-0001—For support of Department of Develop-	
36 mental Services, for rental payments on lease-rev-	
37 enue bonds.....	9,903,000
38 Schedule:	
39 (1) Base Rental and Fees.....	9,869,000
40 (2) Insurance.....	35,000
41 (3) Reimbursements.....	-1,000
42 Provisions:	
43 1. The Controller shall transfer funds appropriated	
44 in this item for base rental, fees, and insurance	
45 as and when provided for in the schedule submit-	
46 ted by the State Public Works Board or the De-	
47 partment of Finance. Notwithstanding the pay-	

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Item	Amount
1 transfer as authorized by this provision, the De-	
2 partment of Finance shall notify the chairpersons	
3 of the fiscal committees in each house of the	
4 Legislature and the Chairperson of the Joint	
5 Legislative Budget Committee of the transfer,	
6 including the amount transferred, how the	
7 amount transferred was determined, and how	
8 the amount transferred will be utilized.	
9 4. The State Department of Developmental Ser-	
10 vices (DDS) shall notify the chairperson of each	
11 fiscal committee and policy committee of each	
12 house of the Legislature of specific outcomes	
13 resulting from citations and the results of annual	
14 surveys conducted by the State Department of	
15 Public Health, as well as findings of any other	
16 governmental agency authorized to conduct in-	
17 vestigations or surveys of state developmental	
18 centers. The DDS shall forward the notifications,	
19 including a copy of the specific findings, to the	
20 chairpersons of the committees within 10 work-	
21 ing days of its receipt of these findings. The	
22 DDS also shall forward these findings, within	
23 three working days of submission, to the appro-	
24 priate investigating agency. In addition, the DDS	
25 shall provide notification to the chairpersons of	
26 the committees, within three working days, of	
27 its receipt of information concerning any inves-	
28 tigation initiated by the United States Depart-	
29 ment of Justice and the private nonprofit corpo-	
30 ration designated by the Governor pursuant to	
31 Division 4.7 (commencing with Section 4900)	
32 of the Welfare and Institutions Code or concern-	
33 ing any findings or recommendations resulting	
34 from any of these investigations.	
35 4300-003-0890—For support of Department of Develop-	
36 mental Services, for payment to Item 4300-003-	
37 0001, payable from the Federal Trust Fund.....	394,000
38 Provisions:	
39 1. Upon order of the Department of Finance, the	
40 Controller shall transfer such funds as are neces-	
41 sary between this item and Item 4300-101-0890	
42 in order to effectively administer the Foster	
43 Grandparent Program.	
44 4300-004-0001—For support of Department of Develop-	
45 mental Services (Proposition 98), for Developmental	
46 Centers.....	5,179,000

Item	Amount
1 Schedule:	
2 (1) 20-Developmental Centers Pro-	
3 gram.....	6,264,000
4 (a) 20.17-AB 1202	
5 Contracts.....	642,000
6 (b) 20.66-Medi-Cal Eli-	
7 gible Services.....	5,622,000
8 (2) Reimbursements.....	-1,085,000
9 4300-017-0001—For support of Department of Develop-	
10 mental Services, for implementation of the Health	
11 Insurance Portability and Accountability Act.....	251,000
12 Schedule:	
13 (1) 20-Developmental Centers Pro-	
14 gram.....	414,000
15 (2) Reimbursements.....	-163,000
16 Provisions:	
17 1. The funding appropriated in this item is limited	
18 to the amount specified in Section 17.00. These	
19 funds are to be used in support of compliance	
20 activities related to the federal Health Insurance	
21 Portability and Accountability Act (HIPAA) of	
22 1996 (P.L. 104-191).	
23 4300-101-0001—For local assistance, Department of	
24 Developmental Services, for Regional Centers....	2,633,566,000
25 Schedule:	
26 (1) 10.10.010-Operations.....	577,168,000
27 (2) 10.10.020-Purchase of Ser-	
28 vices.....	4,038,487,000
29 (3) 10.10.060-Early Intervention Pro-	
30 gram.....	17,698,000
31 (4) 10.10.080-Prevention Program.....	2,003,000
32 (5) Reimbursements.....	-1,946,448,000
33 (6) Amount payable from the Develop-	
34 mental Disabilities Program Devel-	
35 opment Fund (Item 4300-101-	
36 0172).....	-5,808,000
37 (7) Amount payable from the Develop-	
38 mental Disabilities Services Ac-	
39 count (Item 4300-101-0496).....	-150,000
40 (8) Amount payable from the Federal	
41 Trust Fund (Item 4300-101-	
42 0890).....	-49,384,000
43 Provisions:	
44 1. Upon order of the Director of Finance, the	
45 Controller shall transfer such funds as are neces-	
46 sary between this item and Item 4300-003-0001.	
47 Within 10 working days after approval of a	

Item	Amount
1 transfer as authorized by this provision, the De-	
2 partment of Finance shall notify the chairpersons	
3 of the fiscal committees in each house of the	
4 Legislature and the Chairperson of the Joint	
5 Legislative Budget Committee of the transfer,	
6 including the amount transferred, how the	
7 amount transferred was determined, and how	
8 the amount transferred will be utilized.	
9 2. A loan shall be made available from the General	
10 Fund to the State Department of Developmental	
11 Services not to exceed a cumulative total of	
12 \$260,000,000. The loan funds shall be trans-	
13 ferred to this item as needed to meet cashflow	
14 needs due to delays in collecting reimbursements	
15 from the Health Care Deposit Fund and are	
16 subject to the repayment provisions of Section	
17 16351 of the Government Code.	
18 3. Notwithstanding Section 26.00, the Department	
19 of Finance may authorize transfer of expenditure	
20 authority between Schedules (1) and (2) in order	
21 to more accurately reflect expenditures in the	
22 Early Intervention Program (Part C of the Indi-	
23 viduals with Disabilities Education Act).	
24 4. Notwithstanding Section 26.00, the Department	
25 of Finance may authorize transfer of expenditure	
26 authority from Schedule (4) 10.10.080-Preven-	
27 tion Program to Schedule (2) 10.10.020-Pur-	
28 chase of Services to more accurately reflect ex-	
29 penditures in the Prevention and Early Start	
30 Programs.	
31 4300-101-0172—For local assistance, Department of	
32 Developmental Services, for payment to Item 4300-	
33 101-0001, payable from the Developmental Disabil-	
34 ities Program Development Fund.....	5,808,000
35 Provisions:	
36 1. Notwithstanding any other provision of law, the	
37 Department of Finance may authorize expendi-	
38 tures for the State Department of Developmental	
39 Services in excess of the amount appropriated	
40 no sooner than 30 days after notification in	
41 writing of the necessity therefor is provided to	
42 the chairpersons of the fiscal committees in each	
43 house of the Legislature and the Chairperson of	
44 the Joint Legislative Budget Committee, or no	
45 sooner than such lesser time after that notifica-	
46 tion as the chairperson of the joint committee,	

Item	Amount
1 or his or her designee, may in each instance de-	
2 termine.	
3 4300-101-0496—For local assistance, Department of	
4 Developmental Services, for payment to Item 4300-	
5 101-0001, payable from the Developmental Disabil-	
6 ities Services Account.....	150,000
7 4300-101-0890—For local assistance, Department of	
8 Developmental Services, for Regional Centers, for	
9 payment to Item 4300-101-0001, payable from the	
10 Federal Trust Fund.....	49,384,000
11 Provisions:	
12 1. Upon order of the Department of Finance, the	
13 Controller shall transfer such funds as are neces-	
14 sary between this item and Item 4300-001-0890	
15 in order to effectively administer the Early Inter-	
16 vention federal grant program (Part C of the In-	
17 dividuals with Disabilities Education Act).	
18 2. Upon order of the Department of Finance, the	
19 Controller shall transfer such funds as are neces-	
20 sary between this item and Item 4300-003-0890	
21 in order to effectively administer the Foster	
22 Grandparent Program.	
23 3. Notwithstanding Section 26.00, the Department	
24 of Finance may authorize transfer of expenditure	
25 authority between Programs 10.10.010-Opera-	
26 tions and 10.10.020-Purchase of Services in or-	
27 der to more accurately reflect expenditures in	
28 the Early Intervention federal grant program	
29 (Part C of the Individuals with Disabilities Edu-	
30 cation Act).	
31 4300-101-3085—For local assistance, Department of	
32 Developmental Services, for Regional Centers,	
33 payable from the Mental Health Services Fund.....	740,000
34 Schedule:	
35 (1) 10.10.010-Operations.....	740,000
36 4300-117-0001—For local assistance, Department of	
37 Developmental Services, for implementation of the	
38 Health Insurance Portability and Accountability	
39 Act.....	637,000
40 Schedule:	
41 (1) 10.10.010-Regional Centers: Oper-	
42 ations.....	1,275,000
43 (2) Reimbursements.....	-638,000
44 Provisions:	
45 1. The funding appropriated in this item is limited	
46 to the amount specified in Section 17.00. These	
47 funds are to be used in support of compliance	



Item	Amount
1 activities related to the federal Health Insurance	
2 Portability and Accountability Act (HIPAA) of	
3 1996 (P.L. 104-191).	
4 4300-490—Reappropriation, Department of Developmen-	
5 tal Services. Notwithstanding any other provision	
6 of law, the following periods to liquidate encum-	
7 brances of the following citations are each extended	
8 to June 30, 2015:	
9 0001—General Fund	
10 (1) Item 4300-101-0001, Budget Act of 2009 (Ch.	
11 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
12 2009–10 4th Ex. Sess.), as partially reverted by	
13 Item 4300-495, Budget Act of 2010 (Ch. 712,	
14 Stats. 2010), as reappropriated by Item 4300-	
15 490, Budget Act of 2012 (Chs. 21 and 29, Stats.	
16 2012) and Budget Act of 2013 (Ch. 20, Stats.	
17 2013)	
18 (2) Item 4300-101-0001, Budget Act of 2010 (Ch.	
19 712, Stats. 2010), as reappropriated by Item	
20 4300-490, Budget Act of 2012 (Chs. 21 and 29,	
21 Stats. 2012) and Budget Act of 2013 (Ch. 20,	
22 Stats. 2013)	
23 (3) Item 4300-101-0001, Budget Act of 2011 (Ch.	
24 33, Stats. 2011)	
25 4440-003-0001—For support of Department of State	
26 Hospitals, for rental payments on lease-revenue	
27 bonds.....	39,254,000
28 Schedule:	
29 (1) Base Rental and Fees.....	39,140,000
30 (2) Insurance.....	115,000
31 (3) Reimbursements.....	-1,000
32 Provisions:	
33 1. The Controller shall transfer funds appropriated	
34 in this item for base rental, fees, and insurance	
35 as and when provided for in the schedule submit-	
36 ted by the State Public Works Board or the De-	
37 partment of Finance. Notwithstanding the pay-	
38 ment dates in any related Facility Lease or Inden-	
39 ture, the schedule may provide for an earlier	
40 transfer of funds to ensure debt requirements are	
41 met and base rental payments are paid in full	
42 when due.	
43 2. This item may contain adjustments pursuant to	
44 Section 4.30 that are not currently reflected. Any	
45 adjustments to this item shall be reported to the	
46 Joint Legislative Budget Committee pursuant to	
47 Section 4.30.	

Item	Amount
1 4440-011-0001—For support of the State Hospitals,	
2 Department of State Hospitals.....	1,457,121,000
3 Schedule:	
4 (1) 15.05-Program Administration.....	36,437,000
5 (2) 15.10-In-Patient Services Pro-	
6 gram.....	1,490,688,000
7 (3) 15.15-Conditional Release Pro-	
8 gram.....	28,585,000
9 (4) 25-Evaluation and Forensic Ser-	
10 vices.....	21,654,000
11 (5) 30-Legal Services.....	6,162,000
12 (6) Reimbursements.....	-126,405,000
13 Provisions:	
14 1. The reimbursements shall include amounts re-	
15 ceived in Schedule (6) by the State Department	
16 of State Hospitals as a result of billing state	
17 hospital bed day expenditures attributable to	
18 conservatees who are gravely disabled as defined	
19 in subparagraph (B) of paragraph (1) of subdivi-	
20 sion (h) of Section 5008 of the Welfare and In-	
21 stitutions Code (Murphy Conservatee).	
22 2. The Controller shall transfer the total amount	
23 attributable in the 2014–15 fiscal year to patient-	
24 generated collections for Lanterman-Petris-Short	
25 (LPS) Act patients as revenue to the General	
26 Fund.	
27 3. Notwithstanding any other provision of law,	
28 funds appropriated to accommodate projected	
29 hospital population levels in excess of those that	
30 actually materialize, if any, shall revert to the	
31 General Fund. However, the Department of Fi-	
32 nance may approve an increase in expenditures	
33 that are not related to caseload for the state hos-	
34 pitals through the redirection of funding that is	
35 reasonably believed not to be needed for accom-	
36 modating projected hospital population levels if	
37 the approval is made in writing and filed with	
38 the Chairperson of the Joint Legislative Budget	
39 Committee and the chairpersons of the commit-	
40 tees of each house of the Legislature that consid-	
41 er appropriations not later than 30 days prior to	
42 the effective date of the approval, or prior to	
43 whatever lesser time the chairperson of the joint	
44 committee, or his or her designee, may in each	
45 instance determine. All notifications shall in-	
46 clude (a) the reason for the proposed redirection	
47 of caseload funding to expenditures that are not	

Item	Amount
1	related to caseload, (b) the approved amount,
2	and (c) the basis of the Director of Finance’s
3	determination that the funding is not needed for
4	accommodating projected hospital population
5	levels.
6	4. Notwithstanding Section 26.00, the Department
7	of Finance may authorize the transfer of expen-
8	diture authority between Schedules (1) and (5)
9	in order to accurately reflect expenditures in
10	these programs.
11	5. Of the amount appropriated in this item,
12	\$250,000 is to be used for candidates participat-
13	ing in psychiatric technician assistant 20/20
14	training programs, subject to the terms and con-
15	ditions in the Memorandum of Understanding
16	with Bargaining Unit 18 that were agreed upon
17	on June 16, 2010.
18	6. The funds appropriated in Schedule (3) shall be
19	used to provide community services as provided
20	in Section 4360 of the Welfare and Institutions
21	Code. These funds shall support direct commu-
22	nity services, as well as administrative and ancil-
23	lary services related to the provision of direct
24	services.
25	7. The State Department of State Hospitals shall
26	provide forensic conditional release services
27	mandated either in Title 15 (commencing with
28	Section 1600) of Part 2 of the Penal Code or in
29	Article 4 (commencing with Section 2960) of
30	Chapter 7 of Title 1 of Part 3 of the Penal Code,
31	through contracts with programs which integrate
32	the supervision and treatment roles and providers
33	selected consistent with Section 1615 of the Pe-
34	nal Code.
35	8. Of the funds appropriated in Schedule (3), it is
36	intended that no funds shall be available for the
37	payment of treatment services to persons on
38	court visit from state hospitals to the community
39	as designated in subdivision (a) of Section 4117
40	of the Welfare and Institutions Code.
41	9. Funds appropriated in Schedule (5) may be used
42	to reimburse the Department of Justice for legal
43	services provided during the 2014–15 fiscal year.
44	10. Upon approval of the State Department of State
45	Hospitals, a portion of the funds appropriated in
46	Schedule (2) shall be available to reimburse
47	counties for the cost of treatment and legal ser-

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vices to patients in the five state hospitals, pursuant to Section 4117 of the Welfare and Institutions Code. Expenditures made under this item shall be charged to either the fiscal year in which the claim is received or the fiscal year in which the Controller issues the warrant. Claims filed by local jurisdictions for legal services may be scheduled by the Controller for payment.

11. The Director of the State Department of State Hospitals shall submit three reports to the Director of Finance and the chairpersons and vice chairpersons of the committees in both houses of the Legislature that consider the State Budget, comparing each institution’s expenditures to its approved allotments for the fiscal year beginning July 1, 2014. The first report shall be submitted with the 2015–16 Governor’s Budget, the second report shall be submitted by April 1, 2015, and the third report, containing a yearend summary, shall be submitted by October 15, 2015. If any institution’s expenditures are trending above the allotments provided to it, the Director of the State Department of State Hospitals shall detail the reasons why the institution is spending at a level above its allotments and list the actions the department is undertaking in order to align expenditures with approved allotments.

The Director of the State Department of State Hospitals shall submit to the chairpersons and vice chairpersons of the committees in both houses of the Legislature that consider the State Budget, the Director of Finance, and to the Legislative Analyst’s Office by October 15, 2014, an operating budget for each of the facilities under the control of the State Department of State Hospitals. Specifically, the report shall include:

- (a) The yearend expenditures by line item detail for each institution in the 2013–14 fiscal year.
- (b) The allotments and projected expenditures for each institution in the 2014–15 fiscal year.
- (c) The number of authorized and vacant positions, estimated overtime budget, estimated benefits budget, and operating expense and equipment budget for each institution.

Item	Amount
1 (d) The clinical and ancillary physician/surgeon	
2 staffing ratios being implemented in the	
3 2014–15 fiscal year.	
4 (e) A list of all capital outlay projects occurring	
5 or projected to occur during the 2014–15	
6 fiscal year.	
7 4440-017-0001—For support of Department of State	
8 Hospitals, for implementation of the Health Insur-	
9 ance Portability and Accountability Act.....	1,095,000
10 Schedule:	
11 (1) 15.05-Program Administration.....	1,896,000
12 (2) 30-Legal Services.....	353,000
13 (3) Reimbursements.....	-1,154,000
14 Provisions:	
15 1. The funding appropriated in this item is limited	
16 to the amount specified in Section 17.00. These	
17 funds are to be used in support of compliance	
18 activities related to the federal Health Insurance	
19 Portability and Accountability Act (HIPAA) of	
20 1996 (P.L. 104-191).	
21 4440-301-0001—For capital outlay, Department of State	
22 Hospitals.....	17,245,000
23 Schedule:	
24 (1) 55.01.290-Statewide Enhanced	
25 Treatment Units—Preliminary	
26 plans and working drawings.....	1,500,000
27 (2) 55.18.280-Atascadero: East West	
28 Corridor Seismic Upgrade—Prelim-	
29 inary plans.....	325,000
30 (3) 55.35.306-Metropolitan Fire Alarm	
31 System Upgrade—Working draw-	
32 ings.....	712,000
33 (4) 55.40.405-Napa Courtyard Gates	
34 and Security Fencing—Working	
35 drawings.....	191,000
36 (5) 55.45.315-Patton Security Perime-	
37 ter Fencing—Construction.....	14,517,000
38 4560-001-3085—For support of Mental Health Services	
39 Oversight and Accountability Commission, payable	
40 from the Mental Health Services Fund.....	40,948,000
41 Schedule:	
42 (1) 15-Mental Health Services Over-	
43 sight and Accountability Commis-	
44 sion.....	62,948,000
45 (2) Reimbursements.....	-22,000,000

Item	Amount
1 4700-001-0890—For support of Department of Commu-	
2 nity Services and Development, payable from the	
3 Federal Trust Fund.....	24,348,000
4 Schedule:	
5 (1) 20-Energy Programs.....	21,228,000
6 (2) 40-Community Services.....	3,120,000
7 (3) 50.01-Administration.....	7,503,000
8 (4) 50.02-Distributed Administration....	-7,503,000
9 Provisions:	
10 1. On a federal fiscal year basis, the Department	
11 of Community Services and Development shall	
12 make the following program allocation for the	
13 community services block grant, as a percentage	
14 of the total block grant:	
15 (a) Administration.....	5 percent
16 2. Upon approval by the Department of Finance,	
17 any unexpended federal funds from Item 4700-	
18 001-0890 of the Budget Act of 2013 (Ch. 20,	
19 Stats. 2013) shall be in augmentation of Item	
20 4700-001-0890 of this act and not subject to	
21 Section 28.00. The Department of Finance shall	
22 provide written notification of the augmentation	
23 to the Joint Legislative Budget Committee	
24 within 10 days from the date of approval. The	
25 notification shall include the following: (a) the	
26 amount of the augmentation, (b) an identification	
27 of the purposes for which the funds will be used,	
28 and (c) an explanation of the reason the funds	
29 were not spent in the 2013–14 fiscal year.	
30 4700-001-3228—For support of Department of Commu-	
31 nity Services and Development, payable from the	
32 Greenhouse Gas Reduction Fund.....	5,000,000
33 Provisions:	
34 1. Notwithstanding any other provision of law, the	
35 Department may transfer funds from this item	
36 to the Local Assistance Item 4700-101-3228,	
37 upon the Department of Finance’s approval.	
38 2. Notwithstanding any other provision of law, any	
39 unexpended funds of this appropriation as of	
40 June 30, 2015, shall be available for encum-	
41 brances in the subsequent fiscal year; and, liqui-	
42 dation through June 30, 2017.	
43 4700-101-0890—For local assistance, Department of	
44 Community Services and Development, for assis-	
45 tance to individuals and payments to service	
46 providers, payable from the Federal Trust Fund.....	227,163,000

Item	Amount
1	Schedule:
2	(1) 20-Energy Programs..... 167,709,000
3	(2) 40-Community Services..... 59,454,000
4	Provisions:
5	1. On a federal fiscal year basis, the Department
6	of Community Services and Development shall
7	make the following program allocations for the
8	community services block grant as a percentage
9	of the total block grant:
10	(a) Discretionary..... 5 percent
11	(b) Migrant and seasonal farmwork-
12	ers..... 10 percent
13	(c) Native American Indian pro-
14	grams..... 3.9 percent
15	(d) Community action agencies and 76.1 per-
16	rural community services..... cent
17	All grantees under the community services
18	block grant program are subject to standard state
19	contracting procedures required under the pro-
20	gram.
21	2. Funds scheduled in this item may be transferred
22	to Item 4700-001-0890 for the administration
23	of the Low-Income Home Energy Assistance
24	Program, subject to approval of the Department
25	of Finance.
26	3. Upon approval by the Department of Finance,
27	any unexpended federal funds from Item 4700-
28	101-0890 of the Budget Act of 2013 (Ch. 20,
29	Stats. 2013) shall be in augmentation of this item
30	and are not subject to Section 28.00. The Depart-
31	ment of Finance shall provide written notifica-
32	tion of the augmentation to the Joint Legislative
33	Budget Committee within 10 days from the date
34	of approval. The notification shall include the
35	following: (a) the amount of the augmentation,
36	(b) an identification of the purposes for which
37	the funds will be used, and (c) an explanation
38	of the reason the funds were not spent in the
39	2013–14 fiscal year. These funds shall be used
40	for local assistance for the programs for which
41	they were originally budgeted.
42	4700-101-3228—For local assistance, Department of
43	Community Services and Development, for Weath-
44	erization and Renewable Energy Projects, payable
45	from the Greenhouse Gas Reduction Fund..... 75,000,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, the	
3 Department may transfer funds from this item	
4 to the State Operations Item 4700-001-3228,	
5 upon the Department of Finance’s approval.	
6 2. Notwithstanding any other provision of law, any	
7 unexpended funds of this appropriation as of	
8 June 30, 2015, shall be available for encum-	
9 brances in the subsequent fiscal year; and, liqui-	
10 dation through June 30, 2017.	
11 5160-001-0001—For support of Department of Rehabil-	
12 itation.....	57,007,000
13 Schedule:	
14 (1) 10-Vocational Rehabilitation Ser-	
15 vices.....	405,811,000
16 (2) 30-Independent Living Services....	4,352,000
17 (3) 40.01-Administration.....	38,357,000
18 (4) 40.02-Distributed Administra-	
19 tion.....	-38,357,000
20 (5) Reimbursements.....	-7,680,000
21 (6) Amount payable from the Vending	
22 Stand Fund (Item 5160-001-	
23 0600).....	-2,361,000
24 (7) Amount payable from the Federal	
25 Trust Fund (Item 5160-001-	
26 0890).....	-342,113,000
27 (8) Amount payable from the Traumat-	
28 ic Brain Injury Fund (Item 5160-	
29 001-0311).....	-1,002,000
30 Provisions:	
31 1. Upon order of the Director of Finance, the	
32 Controller shall transfer such funds as are neces-	
33 sary between this item and Item 4300-101-0001	
34 to provide for the transportation costs to and	
35 from work activity programs of clients who are	
36 receiving vocational rehabilitation services	
37 through the Vocational Rehabilitation/Work	
38 Activity Program (VR/WAP).	
39 2. The Department of Rehabilitation shall maxi-	
40 mize its use of certified time as a match for fed-	
41 eral vocational rehabilitation funds. To the extent	
42 that certified time is available, it shall be used	
43 in lieu of the General Fund moneys.	
44 5160-001-0311—For support of Department of Rehabil-	
45 itation, for payment to Item 5160-001-0001, payable	
46 from the Traumatic Brain Injury Fund.....	1,002,000



Item	Amount
1 Provisions:	
2 1. Funds appropriated in this item have been appro-	
3 priated for administration pursuant to Sections	
4 4354, 4355, 4358.5, and 14132.992 of the Wel-	
5 fare and Institutions Code.	
6 5160-001-0600—For support of Department of Rehabil-	
7 itation, for payment to Item 5160-001-0001, payable	
8 from the Vending Stand Fund.....	2,361,000
9 5160-001-0890—For support of Department of Rehabil-	
10 itation, for payment to Item 5160-001-0001, payable	
11 from the Federal Trust Fund.....	342,113,000
12 Provisions:	
13 1. The amount appropriated in this item that is	
14 payable from federal Social Security Act funds	
15 for vocational rehabilitation services for	
16 SSI/SSDI recipients shall be expended only to	
17 the extent that funds received exceed the amount	
18 appropriated in Item 5160-101-0890 that is	
19 payable from the federal Social Security Act	
20 funds. It is the intent of the Legislature that first	
21 priority of federal Social Security Act funding	
22 be given to independent living centers in the	
23 amount of federal Social Security Act funding	
24 appropriated in Item 5160-101-0890.	
25 5160-101-0890—For local assistance, Department of	
26 Rehabilitation, payable from the Federal Trust	
27 Fund.....	15,736,000
28 Schedule:	
29 (1) 30-Independent Living Services....	15,736,000
30 5170-001-0001—For support of State Independent Living	
31 Council.....	0
32 Schedule:	
33 (1) 10-State Council Services.....	583,000
34 (2) Reimbursements.....	-583,000
35 5170-001-0890—For support of State Independent Living	
36 Council, payable from the Federal Trust Fund.....	163,000
37 5175-001-0001—For support of Department of Child	
38 Support Services.....	26,571,000
39 Schedule:	
40 (1) 10-Child Support Services.....	81,957,000
41 (2) Reimbursements.....	-123,000
42 (3) Amount payable from the Federal	
43 Trust Fund (Item 5175-001-	
44 0890).....	-55,263,000
45 5175-001-0890—For support of Department of Child	
46 Support Services, for payment to Item 5175-001-	
47 0001, payable from the Federal Trust Fund.....	55,263,000

Item	Amount
1 5175-002-0001—For support of Department of Child	
2 Support Services.....	21,555,000
3 Schedule:	
4 (1) 10-Child Support Services.....	76,228,000
5 (2) Amount payable from the Federal	
6 Trust Fund (Item 5175-002-	
7 0890).....	-54,673,000
8 Provisions:	
9 1. Funds in this item shall be used for contracts	
10 and interagency agreements in the child support	
11 program, unless otherwise authorized by the	
12 Department of Finance no sooner than 30 days	
13 after providing notification in writing to the	
14 chairpersons of the fiscal committees of each	
15 house of the Legislature and the Chairperson of	
16 the Joint Legislative Budget Committee, or no	
17 sooner than such lesser time as the chairperson	
18 of the joint committee, or his or her designee,	
19 may in each instance determine.	
20 2. Notwithstanding any other provision of law, the	
21 Department of Finance may augment this item	
22 to reimburse the Judicial Council for the in-	
23 creased costs associated with salary adjustments	
24 for child support commissioners and family law	
25 facilitators pursuant to Section 17712 of the	
26 Family Code, in the event such salary adjust-	
27 ments are provided to superior court judges, no	
28 sooner than 30 days after notification in writing	
29 of the necessity therefor to the chairpersons of	
30 the committees in each house of the Legislature	
31 that consider appropriations and the Chairperson	
32 of the Joint Legislative Budget Committee, or	
33 not sooner than whatever lesser time the chair-	
34 person of the joint committee, or his or her de-	
35 signee, may in each instance determine.	
36 5175-002-0890—For support of Department of Child	
37 Support Services, for payment to Item 5175-002-	
38 0001, payable from the Federal Trust Fund.....	54,673,000
39 Provisions:	
40 1. Provisions 1 and 2 of Item 5175-002-0001 also	
41 apply to this item.	
42 5175-101-0001—For local assistance, Department of	
43 Child Support Services.....	264,766,000
44 Schedule:	
45 (1) 10-Child Support Services.....	839,845,000

Item		Amount
1	(a) 10.01-Child Sup-	
2	port Administra-	
3	tion.....	748,167,000
4	(b) 10.03-Child Sup-	
5	port Automation....	91,678,000
6	(2) Amount payable from the Federal	
7	Trust Fund (Item 5175-101-	
8	0890).....	-384,671,000
9	(3) Amount payable from the Child	
10	Support Collections Recovery	
11	Fund (Item 5175-101-8004).....	-190,408,000
12	Provisions:	
13	1. Notwithstanding any other provision of law, a	
14	loan not to exceed \$100,000,000 shall be made	
15	available from the General Fund, from funds not	
16	otherwise appropriated, to cover the federal	
17	share of costs of the program when federal funds	
18	have not been received by this state prior to the	
19	usual time for transmitting that federal share to	
20	the counties of this state or to cover the federal	
21	share of child support collections for which	
22	federal funds have been reduced prior to the	
23	collections being received from the counties.	
24	This loan from the General Fund shall be repaid	
25	when the federal share of costs for the program	
26	becomes available or when the collections are	
27	received from the counties.	
28	2. The Department of Finance may authorize the	
29	establishment of positions and transfer of	
30	amounts from this item to Item 5175-001-0001	
31	in order to allow the state to perform the func-	
32	tions or oversee the functions of the local child	
33	support agency of any county that fails to per-	
34	form that function or is out of compliance with	
35	state performance standards.	
36	5175-101-0890—For local assistance, Department of	
37	Child Support Services, for payment to Item 5175-	
38	101-0001, payable from the Federal Trust Fund.....	384,671,000
39	Provisions:	
40	1. The Department of Finance may authorize the	
41	establishment of positions and transfer of	
42	amounts from this item to Item 5175-001-0890	
43	in order to allow the state to perform the func-	
44	tions or oversee the functions of the local child	
45	support agency of any county that fails to per-	
46	form that function or is out of compliance with	
47	state performance standards.	

Item	Amount
1 2. Notwithstanding Section 28.00 or any other	
2 provision of law, upon request of the Department	
3 of Child Support Services, the Department of	
4 Finance may increase or decrease the expendi-	
5 ture authority in this item to offset any increases	
6 or decreases in collections deposited in the Child	
7 Support Collections Recovery Fund and appro-	
8 priated in Item 5175-101-8004. The Department	
9 of Finance shall provide notification of the ad-	
10 justment to the Joint Legislative Budget Commit-	
11 tee within 10 working days from the date of	
12 Department of Finance approval of any adjust-	
13 ment made pursuant to this provision.	
14 5175-101-8004—For local assistance, Department of	
15 Child Support Services, for payment to Item 5175-	
16 101-0001, payable from the Child Support Collec-	
17 tions Recovery Fund.....	190,408,000
18 Provisions:	
19 1. Notwithstanding any other provision of law,	
20 upon request by the Department of Child Sup-	
21 port Services, the Director of Finance may in-	
22 crease or decrease this appropriation, for the	
23 purposes of Section 17702.5 of the Family Code.	
24 Adjustments to expenditure authority shall be	
25 consistent with those made pursuant to Provision	
26 2 of Item 5175-101-0890. The Department of	
27 Finance shall provide notification of the adjust-	
28 ment to the Joint Legislative Budget Committee	
29 within 10 working days from the date of Depart-	
30 ment of Finance approval of the adjustment.	
31 5180-001-0001—For support of Department of Social	
32 Services.....	126,400,000
33 Schedule:	
34 (1) 16-Welfare Programs.....	73,812,000
35 (2) 25-Social Services and Licens-	
36 ing.....	188,305,000
37 (3) 35-Disability Evaluation and Other	
38 Services.....	284,024,000
39 (4) 60.01-Administration.....	51,662,000
40 (5) 60.02-Distributed Administra-	
41 tion.....	-51,662,000
42 (6) Reimbursements.....	-47,977,000
43 (7) Amount payable from the Foster	
44 Family Home and Small Family	
45 Home Insurance Fund (Item 5180-	
46 001-0131).....	-1,596,000

Item	Amount
1 (8) Amount payable from the Federal	
2 Trust Fund (Item 5180-001-	
3 0890).....	-370,168,000
4 Provisions:	
5 1. The Department of Finance may authorize the	
6 transfer of funds from Schedule (2) of this item	
7 to Schedule (1), Program 25.30, of Item 5180-	
8 151-0001, Children and Adult Services and Li-	
9 censing, in order to allow counties to perform	
10 the facilities evaluation function.	
11 2. The Department of Finance may authorize the	
12 transfer of funds from Schedule (2) of this item	
13 to Schedule (1), Program 25.30, of Item 5180-	
14 151-0001, Children and Adult Services and Li-	
15 censing, in order to allow counties to perform	
16 the adoptions program function.	
17 3. Nonfederal funds appropriated in this item that	
18 have been budgeted to meet the state’s Tempo-	
19 rary Assistance for Needy Families maintenance-	
20 of-effort requirement established pursuant to the	
21 federal Personal Responsibility and Work Op-	
22 portunity Reconciliation Act of 1996 (P.L. 104-	
23 193) may not be expended in any way that would	
24 cause their disqualification as a federally allow-	
25 able maintenance-of-effort expenditure.	
26 4. Notwithstanding paragraph (4) of subdivision	
27 (b) of Section 1778 of the Health and Safety	
28 Code, the State Department of Social Services	
29 may use no more than 20 percent of the fees	
30 collected pursuant to Chapter 10 (commencing	
31 with Section 1770) of Division 2 of the Health	
32 and Safety Code for overhead costs, facilities	
33 operation, and indirect department costs.	
34 5. Upon request of the State Department of Social	
35 Services and the State Department of Health	
36 Care Services, the Director of Finance may au-	
37 thorize the transfer of amounts from Item 4260-	
38 101-0001, State Department of Health Care	
39 Services, to this item to fund the cost of the ad-	
40 ministrative hearing process associated with	
41 changes in aid or service payments in the Medi-	
42 Cal program. The Department of Finance shall	
43 report to the Legislature the amount to be trans-	
44 ferred pursuant to this provision. The transfer	
45 shall be authorized at the time the report is made.	
46 6. Provision 1 of Items 5180-001-0270 and 5180-	
47 001-0279 also apply to this item.	

Item	Amount
1 5180-001-0131—For support of Department of Social	
2 Services, for payment to Item 5180-001-0001, for	
3 claim payments and the operation and maintenance	
4 of the Foster Family Home and Small Family Home	
5 Insurance Fund.....	1,596,000
6 Provisions:	
7 1. The Department of Finance is authorized to ap-	
8 prove expenditures from the unexpended balance	
9 available from prior years' appropriations in the	
10 Foster Family Home and Small Family Home	
11 Insurance Fund during the 2014–15 fiscal year,	
12 in those amounts made necessary by increases	
13 in either the payment of claims or the costs of	
14 operating and maintaining the Foster Family	
15 Home and Small Family Home Insurance Fund,	
16 which are within or in excess of amounts appro-	
17 priated in this act for that year.	
18 If the Department of Finance determines that	
19 the estimate of expenditures will exceed the ex-	
20 penditures authorized for the 2014–15 fiscal	
21 year, the department shall notify the Legislature.	
22 Upon notification, the amount of the appropria-	
23 tion made in this item shall be increased by the	
24 amount of such excess from the unexpended	
25 balance available from prior years' appropria-	
26 tions in the Foster Family Home and Small	
27 Family Home Insurance Fund.	
28 5180-001-0270—For support of Department of Social	
29 Services, payable from the Technical Assistance	
30 Fund.....	23,086,000
31 Provisions:	
32 1. The Department of Finance may increase the	
33 expenditure authority in this item based on the	
34 amount of unspent civil penalty revenue collected	
35 and correspondingly decrease the amount appropri-	
36 ated in Item 5180-001-0001.	
37 5180-001-0271—For support of Department of Social	
38 Services, payable from the Certification Fund.....	2,095,000
39 5180-001-0279—For support of Department of Social	
40 Services, payable from the Child Health and Safety	
41 Fund.....	4,356,000
42 Provisions:	
43 1. The Department of Finance may increase the	
44 expenditure authority in this item based on the	
45 amount of unspent civil penalty revenue collected	
46 and correspondingly decrease the amount appropri-	
47 ated in Item 5180-001-0001.	

Item	Amount
1 5180-001-0803—For support of Department of Social	
2 Services, payable from the State Children’s Trust	
3 Fund.....	413,000
4 5180-001-0890—For support of Department of Social	
5 Services, for payment to Item 5180-001-0001,	
6 payable from the Federal Trust Fund.....	370,168,000
7 Provisions:	
8 1. The Department of Finance may authorize the	
9 transfer of federal funds from this item to Item	
10 5180-151-0890 in order to allow counties to	
11 perform the adoption program functions and the	
12 facilities evaluation function in the Community	
13 Care Licensing Division of the State Department	
14 of Social Services.	
15 5180-001-3255—For support of Department of Social	
16 Services, payable from the Home Care Fund.....	1,472,000
17 5180-001-8065—For support of Department of Social	
18 Services, payable from the Safely Surrendered Baby	
19 Fund.....	102,000
20 5180-011-0001—For transfer by the Controller to the	
21 Foster Family Home and Small Family Home Insur-	
22 ance Fund.....	600,000
23 Provisions:	
24 1. Provision 1 of Item 5180-001-0131 also applies	
25 to this item.	
26 5180-011-0279—For transfer by the Controller from the	
27 Child Health and Safety Fund to the State Children’s	
28 Trust Fund.....	103,000
29 5180-011-0890—For transfer by the Controller from the	
30 Federal Trust Fund to the Foster Family Home and	
31 Small Family Home Insurance Fund.....	996,000
32 Provisions:	
33 1. Provision 1 of Item 5180-001-0131 also applies	
34 to this item.	
35 5180-012-0001—For transfer by the Controller, upon	
36 order of the Director of Finance, from the General	
37 Fund to the Home Care Fund.....	(1,472,000)
38 Provisions:	
39 1. The Director of Finance may transfer up to	
40 \$1,472,000 as a loan to the Home Care Fund	
41 from the General Fund, to cover the initial cost	
42 to implement the Home Care Services Consumer	
43 Protection Act (Ch. 13, Stats. of 2013).	
44 5180-101-0001—For local assistance, Department of	
45 Social Services.....	816,403,000
46 Schedule:	
47 (1) 16.30-CalWORKs.....	3,835,462,000

Item	Amount
1 (2) 16.65-Other Assistance Pay-	
2 ments.....	863,355,000
3 (3) Reimbursements.....	-866,000
4 (4) Amount payable from the Emergen-	
5 cy Food Assistance Program Fund	
6 (Item 5180-101-0122).....	-588,000
7 (5) Amount payable from the Fed-	
8 eral Trust Fund (Item 5180-	
9 101-0890).....	-3,872,941,000
10 (6) Amount payable from the Child	
11 Support Collections Recovery Fund	
12 (Item 5180-101-8004).....	-8,019,000
13 Provisions:	
14 1. (a) No funds appropriated in this item shall be	
15 encumbered unless every rule or regulation	
16 adopted and every all-county letter issued	
17 by the State Department of Social Services	
18 that adds to the costs of any program is ap-	
19 proved by the Department of Finance as to	
20 the availability of funds before it becomes	
21 effective. In making the determination as to	
22 availability of funds to meet the expenditures	
23 of a rule, regulation, or all-county letter that	
24 would increase the costs of a program, the	
25 Department of Finance shall consider the	
26 amount of the proposed increase on an annu-	
27 alized basis, the effect the change would	
28 have on the expenditure limitations for the	
29 program set forth in this act, the extent to	
30 which the rule, regulation, or all-county let-	
31 ter constitutes a deviation from the premises	
32 under which the expenditure limitations	
33 were prepared, and any additional factors	
34 relating to the fiscal integrity of the program	
35 or the state's fiscal situation.	
36 (b) Notwithstanding Sections 28.00 and 28.50,	
37 the availability of funds contained in this	
38 item for rules, regulations, or all-county let-	
39 ters that add to program costs funded from	
40 the General Fund in excess of \$500,000 on	
41 an annual basis, including those that are the	
42 result of a federal regulation, but excluding	
43 those that are (a) specifically required as a	
44 result of the enactment of a federal or state	
45 law or (b) included in the appropriation	
46 made by this act, shall not be approved by	
47 the Department of Finance sooner than 30	



Item	Amount
1	days after notification in writing to the
2	chairpersons of the committees in each
3	house of the Legislature that consider appro-
4	riations and the Chairperson of the Joint
5	Legislative Budget Committee, or sooner
6	than such lesser time after notification as
7	the chairperson of the joint committee, or
8	his or her designee, may in each instance
9	determine.
10	2. Notwithstanding Chapter 1 (commencing with
11	Section 18000) of Part 6 of Division 9 of the
12	Welfare and Institutions Code, a loan not to ex-
13	ceed \$500,000,000 shall be made available from
14	the General Fund, from funds not otherwise ap-
15	propriated, to cover the costs of a program or
16	programs when the federal funds have not been
17	received or funds in any subaccount within the
18	Local Revenue Fund have not been deposited
19	prior to the usual time for the state to transmit
20	payment to the counties. This loan from the
21	General Fund shall be repaid when the federal
22	funds or the funds for any subaccounts within
23	the Local Revenue Fund for the program or
24	programs becomes available.
25	3. The Department of Finance may authorize the
26	transfer of amounts from this item to Item 5180-
27	001-0001 in order to fund the costs of the admin-
28	istrative hearing process associated with the
29	CalWORKs program.
30	4. (a) The Department of Finance is authorized to
31	approve expenditures in those amounts made
32	necessary by changes in either caseload or
33	payments, including, but not limited to, the
34	timing of federal payments, or any rule or
35	regulation adopted and any all-county letter
36	issued as a result of the enactment of a fed-
37	eral or state law, the adoption of a federal
38	regulation, or a court action, during the
39	2014–15 fiscal year that are within or in ex-
40	cess of amounts appropriated in this act for
41	that year.
42	(b) If the Department of Finance determines that
43	the estimate of expenditures will exceed the
44	expenditures authorized for this item, the
45	department shall so report to the Legislature.
46	At the time the report is made, the amount
47	of the appropriation made in this item shall

Item		Amount
1	be increased by the amount of the excess	
2	unless and until otherwise provided by law.	
3	5. Nonfederal funds appropriated in this item which	
4	have been budgeted to meet the state’s Tempo-	
5	rary Assistance for Needy Families maintenance-	
6	of-effort requirement established pursuant to the	
7	federal Personal Responsibility and Work Op-	
8	portunity Reconciliation Act of 1996 (P.L. 104-	
9	193) may not be expended in any way that would	
10	cause their disqualification as a federally allow-	
11	able maintenance-of-effort expenditure.	
12	6. In the event of declared disaster and upon	
13	county request, the State Department of Social	
14	Services may act in the place of any county and	
15	assume direct responsibility for the administra-	
16	tion of eligibility and grant determination. Upon	
17	recommendation of the Director of Social Ser-	
18	vices, the Department of Finance may authorize	
19	the transfer of funds from this item and Item	
20	5180-101-0890, to Items 5180-001-0001 and	
21	5180-001-0890, for this purpose.	
22	7. Pursuant to the Electronic Benefit Transfer	
23	(EBT) Act (Chapter 3 (commencing with Section	
24	10065) of Part 1 of Division 9 of the Welfare	
25	and Institutions Code) and in accordance with	
26	the EBT System regulations (Manual of Policies	
27	and Procedures Section 16-401.15), in the event	
28	a county fails to reimburse the EBT contractor	
29	for settlement of EBT transactions made against	
30	the county’s cash assistance programs, the state	
31	is required to pay the contractor. The State De-	
32	partment of Social Services may use funds from	
33	this item to reimburse the EBT contractor for	
34	settlement on behalf of the county. The county	
35	shall be required to reimburse the department	
36	for the county’s settlement via direct payment	
37	or administrative offset.	
38	8. The Department of Finance is authorized to ap-	
39	prove expenditures for the California Food As-	
40	sistance Program in those amounts made neces-	
41	sary by changes in the CalFresh Program Stan-	
42	dard Utility Allowance, including those that re-	
43	sult from midyear Standard Utility Allowance	
44	adjustments requested by the state. If the Depart-	
45	ment of Finance determines that the estimate of	
46	expenditures will exceed the expenditure author-	
47	ity of this item, the department shall so report	

Item	Amount
1 to the Legislature. At the time the report is made,	
2 the amount of the appropriation made in this	
3 item shall be increased by the amount of the	
4 excess unless and until otherwise provided by	
5 law.	
6 5180-101-0122—For local assistance, Department of	
7 Social Services, for payment to Item 5180-101-0001,	
8 payable from the Emergency Food Assistance Pro-	
9 gram Fund.....	588,000
10 5180-101-0890—For local assistance, Department of	
11 Social Services, for payment to Item 5180-101-	
12 0001, payable from the Federal Trust Fund.....	3,872,941,000
13 Provisions:	
14 1. Provisions 1, 4, 6, and 7 of Item 5180-101-0001	
15 also apply to this item.	
16 2. The Director of Finance may authorize the	
17 transfer of amounts from this item to Item 5180-	
18 001-0890 in order to fund the costs of the admin-	
19 istrative hearing process associated with the	
20 CalWORKs program.	
21 3. For the purpose of broadening access to federal	
22 Child and Adult Care Food Program benefits for	
23 low-income children in proprietary child care	
24 centers, the State Department of Social Services	
25 may transfer up to \$10,000,000 of the funds ap-	
26 propriated in this item for Program	
27 16.30—CalWORKs, from the Temporary Assis-	
28 tance for Needy Families (TANF) block grant to	
29 the Social Services Block Grant (Title XX)	
30 pursuant to authorization in the federal Personal	
31 Responsibility and Work Opportunity Reconcil-	
32 iation Act of 1996 (P.L. 104-193). The Title XX	
33 funds shall be pooled with TANF funds appro-	
34 priated in this item for CalWORKs Child Care.	
35 This transfer shall occur only if the Director of	
36 Finance approves the pooling of Title XX funds	
37 with Child Care and Development Fund or	
38 TANF funds, or both.	
39 4. Upon request of the State Department of Social	
40 Services, the Director of Finance may increase	
41 or decrease the expenditure authority in this item	
42 to offset any increases or decreases in collections	
43 deposited in the Child Support Collections Re-	
44 covery Fund and appropriated in Item 5180-101-	
45 8004. The Department of Finance shall provide	
46 notification of the adjustment to the Joint Leg-	
47 islative Budget Committee within 10 working	

Item	Amount
1 days from the date of Department of Finance	
2 approval of the adjustment.	
3 5. Upon request of the Department of Finance, the	
4 Controller shall transfer funds between this item	
5 and Item 5180-153-0890 as needed to reflect the	
6 estimated expenditure amounts for each county	
7 that opts into the Title IV-E Child Welfare	
8 Waiver Demonstration Project pursuant to Sec-	
9 tion 18260 of the Welfare and Institutions Code.	
10 The Department of Finance shall report to the	
11 Legislature the amount to be transferred pursuant	
12 to this provision. The transfer shall be authorized	
13 at the time the report is made.	
14 5180-101-8004—For local assistance, Department of	
15 Social Services, for payment to Item 5180-101-0001,	
16 payable from the Child Support Collections Recov-	
17 ery Fund.....	8,019,000
18 Provisions:	
19 1. Notwithstanding any other provision of law,	
20 upon request by the State Department of Social	
21 Services, the Department of Finance may in-	
22 crease or decrease this appropriation, for the	
23 purposes of Section 17702.5 of the Family Code.	
24 Adjustments to expenditure authority shall be	
25 consistent with those made pursuant to Provision	
26 4 of Item 5180-101-0890. The Department of	
27 Finance shall provide notification of the adjust-	
28 ment to the Joint Legislative Budget Committee	
29 within 10 working days from the date of Depart-	
30 ment of Finance approval of the adjustment.	
31 5180-111-0001—For local assistance, Department of	
32 Social Services.....	4,810,556,000
33 Schedule:	
34 (1) 16.70-SSI/SSP.....	2,816,458,000
35 (2) 25.15-IHSS.....	7,129,114,000
36 (3) Reimbursements.....	-5,135,016,000
37 Provisions:	
38 1. Provisions 1 and 4 of Item 5180-101-0001 also	
39 apply to this item.	
40 2. Notwithstanding Chapter 1 (commencing with	
41 Section 18000) of Part 6 of Division 9 of the	
42 Welfare and Institutions Code, a loan not to ex-	
43 ceed \$385,000,000 shall be made available from	
44 the General Fund from funds not otherwise ap-	
45 propriated, to cover the federal share or reim-	
46 burstable share, or both, of costs of a program or	
47 programs when the federal funds or reimburse-	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>ments (from the Health Care Deposit Fund or counties) have not been received by this state prior to the usual time for transmitting payments for the federal or reimbursable share of costs for this state. That loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available, or in the case of reimbursements, subject to Section 16351 of the Government Code. County reimbursements also shall be subject to Section 16314 of the Government Code, which specifies the rate of interest. The State Department of Social Services may offset a county’s share of cost of the In-Home Supportive Services (IHSS) program against local assistance payments made to the county if the county fails to reimburse its share of cost of the IHSS program to the state.</p> <p>3. The State Department of Social Services shall provide technical assistance to counties to ensure that they maximize the receipt of federal funds for the IHSS program, without compromising the quality of the services provided to IHSS recipients.</p> <p>4. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund increased costs due to workload associated with the retroactive reimbursement of Medi-Cal services for the IHSS program to comply with Conlan v. Shewry (2005) 131 Cal.App.4th 1354. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision and the number of positions to be established by the State Department of Social Services. The transfer shall be authorized at the time the report is made. The State Department of Social Services shall review the workload associated with the Conlan v. Shewry decision during the 2014–15 fiscal year and may administratively establish positions as the workload requires.</p> <p>5. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the cost of the administrative hearing process associated with changes in aid or service payments in the IHSS program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant</p>

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Item	Amount
1 to the Legislature. At the time the report is made,	
2 the amount of the appropriation made by this	
3 item shall be increased by the amount of the	
4 excess unless and until otherwise provided by	
5 law.	
6 5. Nonfederal funds appropriated in this item which	
7 have been budgeted to meet the state’s Tempo-	
8 rary Assistance for Needy Families maintenance-	
9 of-effort requirement established pursuant to the	
10 federal Personal Responsibility and Work Op-	
11 portunity Reconciliation Act of 1996 (P.L. 104-	
12 193) may not be expended in any way that would	
13 cause their disqualification as a federally allow-	
14 able maintenance-of-effort expenditure.	
15 6. This item may be increased by order of the Di-	
16 rector of Finance to address system changes	
17 necessary to implement the requirements of the	
18 federal Patient Protection and Affordable Care	
19 Act (P.L. 111-148). The Director of Finance	
20 shall provide notification in writing to the Joint	
21 Legislative Budget Committee of any expendi-	
22 ture approved under this provision not less than	
23 30 days prior to the effective date of the ap-	
24 proval.	
25 5180-141-0890—For local assistance, Department of	
26 Social Services, for payment to Item 5180-141-	
27 0001, payable from the Federal Trust Fund.....	1,140,383,000
28 Provisions:	
29 1. Provisions 2, 3, 4, and 6 of Item 5180-141-0001	
30 also apply to this item.	
31 2. Upon request by the Department of Finance, the	
32 Controller shall transfer funds between this item	
33 and Item 5180-153-0890 as needed to reflect the	
34 estimated expenditure amounts for each county	
35 that opts into the Title IV-E Child Welfare	
36 Waiver Demonstration Project pursuant to Sec-	
37 tion 18260 of the Welfare and Institutions Code.	
38 The Department of Finance shall report to the	
39 Legislature the amount to be transferred pursuant	
40 to this provision. The transfer shall be authorized	
41 at the time the report is made.	
42 5180-151-0001—For local assistance, Department of	
43 Social Services.....	69,574,000
44 Schedule:	
45 (1) 25.30-Children and Adult Ser-	
46 vices and Licensing.....	1,470,943,000
47 (2) 25.35-Special Programs.....	26,254,000

Item	Amount
1 (3) Reimbursements.....	-277,315,000
2 (4) Amount payable from the Child	
3 Health and Safety Fund (Item 5180-	
4 151-0279).....	-924,000
5 (5) Amount payable from the State	
6 Children’s Trust Fund (Item 5180-	
7 151-0803).....	-978,000
8 (6) Amount payable from the Fed-	
9 eral Trust Fund (Item 5180-	
10 151-0890).....	-1,144,406,000
11 (7) Amount payable from the Child	
12 Welfare Services Program Improve-	
13 ment Fund (Item 5180-151-8023)....	-4,000,000
14 Provisions:	
15 1. Provision 1 of Item 5180-101-0001 also applies	
16 to this item.	
17 2. Notwithstanding Chapter 1 (commencing with	
18 Section 18000) of Part 6 of Division 9 of the	
19 Welfare and Institutions Code and pursuant to	
20 Section 30029.8 of the Government Code, a loan	
21 not to exceed \$50,000,000 shall be made avail-	
22 able from the General Fund, from funds not	
23 otherwise appropriated, to cover the federal	
24 share or reimbursable share, or both, of costs of	
25 a program or programs when the federal funds	
26 or reimbursements have not been received by	
27 this state prior to the usual time for transmitting	
28 state payments for the federal or reimbursable	
29 share of costs. The loan from the General Fund	
30 shall be repaid when the federal or reimbursable	
31 share of costs for the program or programs be-	
32 comes available.	
33 3. The Department of Finance may authorize the	
34 establishment of positions and transfer of	
35 amounts from this item to Item 5180-001-0001,	
36 in order to allow the state to perform the facili-	
37 ties evaluation function of Community Care Li-	
38 censing in the event the counties fail to perform	
39 that function.	
40 4. Nonfederal funds appropriated in this item which	
41 have been budgeted to meet the state’s Tempo-	
42 rary Assistance for Needy Families maintenance-	
43 of-effort requirement established pursuant to the	
44 federal Personal Responsibility and Work Op-	
45 portunity Reconciliation Act of 1996 (P.L. 104-	
46 193) may not be expended in any way that would	



Item	Amount
1 cause their disqualification as a federally allow-	
2 able maintenance-of-effort expenditure.	
3 5. The Department of Finance may authorize the	
4 establishment of positions and transfer of	
5 amounts from this item to Item 5180-001-0001	
6 in order to allow the state to perform the adop-	
7 tions function in the event that a county notifies	
8 the State Department of Social Services that it	
9 intends to cease performing that function.	
10 5180-151-0279—For local assistance, Department of	
11 Social Services, for payment to Item 5180-151-0001,	
12 payable from the Child Health and Safety Fund.....	924,000
13 5180-151-0803—For local assistance, Department of	
14 Social Services, for payment to Item 5180-151-0001,	
15 payable from the State Children’s Trust Fund.....	978,000
16 5180-151-0890—For local assistance, Department of	
17 Social Services, for payment to Item 5180-151-	
18 0001, payable from the Federal Trust Fund.....	1,144,406,000
19 Provisions:	
20 1. Provisions 1, 3, and 5 of Item 5180-151-0001	
21 also apply to this item.	
22 2. Upon request by the Department of Finance, the	
23 Controller shall transfer funds between this item	
24 and Item 5180-153-0890 as needed to reflect the	
25 estimated expenditure amounts for each county	
26 that opts into the Title IV-E Child Welfare	
27 Waiver Demonstration Project pursuant to Sec-	
28 tion 18260 of the Welfare and Institutions Code.	
29 The Department of Finance shall report to the	
30 Legislature the amount to be transferred pursuant	
31 to this provision. The transfer shall be authorized	
32 at the time the report is made.	
33 5180-151-8023—For local assistance, Department of	
34 Social Services, for payment to Item 5180-151-0001,	
35 payable from the Child Welfare Services Program	
36 Improvement Fund.....	4,000,000
37 Provisions:	
38 1. Notwithstanding any other provision of law,	
39 upon request by the Department of Social Ser-	
40 vices, the Department of Finance may increase	
41 or decrease the expenditure authority in this	
42 item, for the purposes of Section 16524 of the	
43 Welfare and Institutions Code, not sooner than	
44 30 days after notification in writing is provided	
45 to the Chairperson of the Joint Legislative Bud-	
46 get Committee and the chairpersons of the	
47 committees in each house of the Legislature that	

Item	Amount
1 consider appropriations, unless the chairperson	
2 of the joint committee, or his or her designee,	
3 imposes a lesser time.	
4 5180-153-0890—For local assistance, Department of	
5 Social Services, payable from the Federal Trust	
6 Fund.....	594,650,000
7 Provisions:	
8 1. Upon request by the Department of Finance, the	
9 Controller shall transfer funds between this item	
10 and Items 5180-101-0890, 5180-141-0890, and	
11 5180-151-0890 as needed to reflect the estimated	
12 expenditure amounts for each county that opts	
13 into the Title IV-E Child Welfare Waiver	
14 Demonstration Project pursuant to Section 18260	
15 of the Welfare and Institutions Code. In addition,	
16 funds appropriated in this item may also be	
17 transferred to Item 5180-151-0890 for the Child	
18 Welfare Services Outcome Improvement Project.	
19 The Department of Finance shall report to the	
20 Legislature the amount to be transferred pursuant	
21 to this provision. The transfer shall be authorized	
22 at the time the report is made.	
23 5180-402—Upon request from the State Department of	
24 Education, and upon approval by the Director of	
25 Finance, the State Department of Social Services is	
26 authorized to transfer up to \$10,000,000 from the	
27 federal Temporary Assistance for Needy Families	
28 (TANF) block grant to the Social Services Block	
29 Grant (Title XX) pursuant to authorization in the	
30 federal Personal Responsibility and Work Opportu-	
31 nity Reconciliation Act of 1996 (P.L. 104-193).	
32 These funds shall be provided to the State Depart-	
33 ment of Education, to be pooled with moneys in the	
34 Child Care and Development Fund, TANF, or both,	
35 for the purpose of broadening access to federal Child	
36 and Adult Care Food Program benefits for low-in-	
37 come children in proprietary child care centers. In	
38 the event Title XX funds are provided to the State	
39 Department of Education pursuant to this provision,	
40 the State Department of Education shall comply with	
41 all Title XX regulations and reporting requirements.	
42 The Department of Finance shall provide written	
43 notification to the chairpersons of the fiscal commit-	
44 tees of each house of the Legislature and the Chair-	
45 person of the Joint Legislative Budget Committee	
46 at the time of the transfer.	

Item

- 1 5180-490—Reappropriation, Department of Social Ser-
- 2 vices. The balance of the appropriations provided
- 3 for in the following citations are reappropriated for
- 4 the purposes and subject to the limitations, unless
- 5 otherwise specified, provided in the appropriations
- 6 and shall be available, pursuant to Section 18260 of
- 7 the Welfare and Institutions Code, for encumbrance
- 8 or expenditure until June 30, 2015:
- 9 (1) Item 5180-153-0001 of the Budget Act of 2013
- 10 (Ch. 20, Stats. 2013)
- 11 (2) Item 5180-153-0001 of the Budget Act of 2012
- 12 (Chs. 21 and 29, Stats. 2012)
- 13 (3) Item 5180-153-0890 of the Budget Act of 2013
- 14 (Ch. 20, Stats. 2013)
- 15 (4) Item 5180-153-0890 of the Budget Act of 2012
- 16 (Chs. 21 and 29, Stats. 2012)
- 17 Provisions:
- 18 1. Funds allocated to counties for the Title IV-E
- 19 Child Welfare Waiver Demonstration Project in
- 20 accordance with Section 18260 of the Welfare
- 21 and Institutions Code, but unexpended as of June
- 22 30, 2014, shall be reappropriated for transfer to
- 23 and augmentation of the corresponding items in
- 24 this act.
- 25 5180-491—Reappropriation, Department of Social Ser-
- 26 vices. Notwithstanding any other provision of law,
- 27 the balances of the funds for the appropriations pro-
- 28 vided in the following citations are reappropriated
- 29 for expenditure pursuant to Provision 1 and are
- 30 available for encumbrance or expenditure until June
- 31 30, 2015:
- 32 0001—General Fund
- 33 (1) Item 5180-111-0001, Budget Act of 2013 (Ch.
- 34 20, Stats. 2013)
- 35 (2) Item 5180-141-0001, Budget Act of 2013 (Ch.
- 36 20, Stats. 2013)
- 37 (3) Item 5180-151-0001, Budget Act of 2013 (Ch.
- 38 20, Stats. 2013)
- 39 0890—Federal Trust Fund
- 40 (1) Item 5180-141-0890, Budget Act of 2013 (Ch.
- 41 20, Stats. 2013)
- 42 (2) Item 5180-151-0890, Budget Act of 2013 (Ch.
- 43 20, Stats. 2013)
- 44 Provisions:
- 45 1. It is the intent of this item to continue funding
- 46 approved activities for the automation projects
- 47 that, due to schedule changes, result in unexpended-

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ed appropriations one year and the need for additional funding in the following year. Therefore, notwithstanding any other provision of law, the balance of the appropriations for these automation projects may, upon approval of the Department of Finance, be reappropriated for transfer to and in augmentation of the corresponding items in this act. The funds reappropriated by this provision shall be made available consistent with the amount approved by the Department of Finance based on an approved special project report or equivalent document not sooner than 30 days after providing notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

CORRECTIONS AND REHABILITATION

5225-001-0001—For support of Department of Corrections and Rehabilitation.....	6,108,000,000
Schedule:	
(1) 10-Corrections and Rehabilitation Administration.....	392,295,000
(2) 11-Peace Officer Selection and Employee Development.....	111,011,000
(3) 12-Department of Justice Legal Services.....	40,659,000
(4) 20-Juvenile Operations and Juvenile Offender Programs.....	126,824,000
(5) 21-Juvenile Academic and Vocational Education.....	9,055,000
(6) 23-Juvenile Health Care.....	23,220,000
(7) 25-Adult Corrections and Rehabilitation Operations—General Security.....	3,601,753,000
(8) 27-Adult Corrections and Rehabilitation Operations—Inmate Support.....	1,093,591,000
(9) 28-Adult Corrections and Rehabilitation Operations—Contracted Facilities.....	61,731,000
(10) 29-Adult Corrections and Rehabilitation Operations—Institution Administration.....	362,648,000
(11) 30-Parole Operations—Adult Supervision.....	216,589,000

Item	Amount
1 (12) 31-Parole Operations—Adult	
2 Community Based Programs.....	87,250,000
3 (13) 32-Parole Operations—Adult Ad-	
4 ministration.....	59,250,000
5 (14) 33-Sex Offender Management	
6 Board and SARATSO Review	
7 Committee.....	538,000
8 (15) 47-Rehabilitative Programs—Adult	
9 Inmate Activities.....	60,933,000
10 (16) Reimbursements.....	-78,223,000
11 (17) Amount payable from the Federal	
12 Trust Fund (Item 5225-001-	
13 0890).....	-352,000
14 (18) Amount payable from the Inmate	
15 Welfare Fund of the Department	
16 of Corrections and Rehabilitation	
17 (Item 5225-001-0917).....	-60,772,000
18 5225-001-0890—For support of Department of Correc-	
19 tions and Rehabilitation, for payment to Item 5225-	
20 001-0001, payable from the Federal Trust Fund.....	352,000
21 5225-001-0917—For support of Department of Correc-	
22 tions and Rehabilitation, for payment to Item 5225-	
23 001-0001, payable from the Inmate Welfare Fund	
24 of the Department of Corrections and Rehabilita-	
25 tion.....	60,772,000
26 5225-001-3259—For support of Department of Correc-	
27 tions and Rehabilitation, payable from the Recidi-	
28 vism Reduction Fund.....	72,811,000
29 5225-002-0001—For support of Department of Correc-	
30 tions and Rehabilitation.....	2,165,188,000
31 Schedule:	
32 (1) 50.10-Medical Ser-	
33 vices—Adult.....	1,548,727,000
34 (2) 50.20-Dental Services—Adult.....	142,495,000
35 (3) 50.30-Mental Health Ser-	
36 vices—Adult.....	332,658,000
37 (4) 50.40-Ancillary Health Care Ser-	
38 vices—Adult.....	161,834,000
39 (5) 50.50-Dental and Mental Health	
40 Services Administration—Adult....	36,140,000
41 (6) Reimbursements.....	-56,666,000
42 Provisions:	
43 1. On February 14, 2006, the United States District	
44 Court in the case of Plata v. Brown (No. C01-	
45 1351-TEH) suspended the exercise by the Secre-	
46 tary of the Department of Corrections and Reha-	
47 bilitation of all powers related to the administra-	

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tion, control, management, operation, and financing of the California prison medical health care system. The court ordered that all such powers vested in the Secretary of the Department of Corrections and Rehabilitation were to be performed by a Receiver appointed by the court commencing April 17, 2006, until further order of the court. The Director of the Division of Correctional Health Care Services of the Department of Corrections and Rehabilitation is to administer this item to the extent directed by the Receiver.

2. Notwithstanding any other provision of law, the Department of Corrections and Rehabilitation is not required to competitively bid for health services contracts in cases where contracting experience or history indicates that only one qualified bid will be received.

3. Notwithstanding Section 13324 of the Government Code or Section 32.00 of this act, no state employee shall be held personally liable for any expenditure or the creation of any indebtedness in excess of the amounts appropriated therefor as a result of complying with the directions of the Receiver or orders of the United States District Court in Plata v. Brown.

4. The amounts appropriated in Schedules (1) and (4) are available for expenditure by the Receiver appointed by the Plata v. Brown court to carry out its mission to deliver constitutionally adequate medical care to inmates.

5. The amounts appropriated in Schedules (2), (3), and (5) are available for expenditure by the Department of Corrections and Rehabilitation to provide mental health and dental services only.

6. Notwithstanding any other provision of law, the Receiver, on behalf of the Department of Corrections and Rehabilitation, shall process and pay for all medical claims for medical parolees pursuant to Section 3550 of the Penal Code from funds available in Schedule (1).

368,205,000

Schedule:

(1) Base Rental and Fees..... 366,422,000

(2) Insurance..... 1,784,000

Item	Amount
1 (3) Reimbursements.....	-1,000
2 Provisions:	
3 1. The Controller shall transfer funds appropriated	
4 in this item for base rental, fees, and insurance	
5 as and when provided for in the schedule submit-	
6 ted by the State Public Works Board or the De-	
7 partment of Finance. Notwithstanding the pay-	
8 ment dates in any related Facility Lease or Inden-	
9 ture, the schedule may provide for an earlier	
10 transfer of funds to ensure debt requirements are	
11 met and base rental payments are paid in full	
12 when due.	
13 2. This item may contain adjustments pursuant to	
14 Section 4.30 that are not currently reflected. Any	
15 adjustments to this item shall be reported to the	
16 Joint Legislative Budget Committee pursuant to	
17 Section 4.30.	
18 5225-006-0001—For support of Department of Correc-	
19 tions and Rehabilitation.....	210,867,000
20 Provisions:	
21 1. (a) The funds appropriated in this item shall be	
22 used to pay for not more than the following	
23 average daily populations for the 2014–15	
24 fiscal year at the following facilities:	
25 (1) 600 inmates at the Florence Correctional	
26 Center located in Florence, Arizona.	
27 (2) 3,200 inmates at the La Palma Correc-	
28 tional Center located in Eloy, Arizona.	
29 (3) 2,680 inmates at the Tallahatchie	
30 County Correctional Facility located in	
31 Tutwiler, Mississippi.	
32 (4) 2,508 inmates at the North Fork Correc-	
33 tional Facility located in Sayre, Okla-	
34 homa.	
35 (b) No other item of appropriation may be used	
36 to pay for the costs of the contracts with the	
37 entities listed in subdivision (a) for out-of-	
38 state housing of state inmates.	
39 (c) The Department of Corrections and Rehabil-	
40 itation, upon agreement with its current	
41 provider of out-of-state beds, and only after	
42 notifying the Department of Finance, may	
43 allow the service provider to relocate offend-	
44 ers being housed in any of the facilities list-	
45 ed under subdivision (a) to a different facil-	
46 ity operated by the same service provider.	
47 The average daily population of offenders	

Item	Amount
1 being housed in out-of-state facilities shall	
2 not exceed 8,988 for the 2014–15 fiscal year.	
3 2. Notwithstanding any other provision of law, but	
4 subject to providing 30 days’ notification to the	
5 Joint Legislative Budget Committee, funds ap-	
6 propriated in this item may be transferred to Item	
7 5225-001-0001, Schedules (7) and (8), and to	
8 Item 5225-002-0001, Schedules (1) and (2), to	
9 cover population-driven costs within the adult	
10 institutions.	
11 5225-007-0001—For support of Department of Correc-	
12 tions and Rehabilitation.....	125,685,000
13 Provisions:	
14 1. Notwithstanding any other provision of law, but	
15 subject to providing 30 days’ notification to the	
16 Joint Legislative Budget Committee, funds ap-	
17 propriated in this item may be transferred to	
18 Schedules (7) and (8) of Item 5225-001-0001,	
19 and to Schedules (1) and (2) of Item 5225-002-	
20 0001, to cover population-driven costs within	
21 the adult institutions.	
22 5225-008-0001—For support of Department of Correc-	
23 tions and Rehabilitation.....	310,917,000
24 Schedule:	
25 (1) 31-Parole Operations—Adult	
26 Community-Based Programs.....	47,627,000
27 (2) 45-Rehabilitative Pro-	
28 grams—Adult Education.....	173,192,000
29 (3) 46-Rehabilitative Programs—Cog-	
30 nitive Behavioral Therapy and	
31 Reentry Services.....	122,324,000
32 (4) 48-Rehabilitative Programs—Adult	
33 Administration.....	17,835,000
34 (5) Reimbursements.....	-50,061,000
35 Provisions:	
36 1. The funds appropriated in this item shall be used	
37 only to support inmate and parolee rehabilitation	
38 programs. Any unspent funds at the end of the	
39 2014–15 fiscal year shall revert to the General	
40 Fund.	
41 5225-009-0001—For support of Department of Correc-	
42 tions and Rehabilitation.....	45,545,000
43 Schedule:	
44 (1) 35-Board of Parole Hear-	
45 ings—Adult Hearings.....	38,885,000
46 (2) 36-Board of Parole Hearings—Ad-	
47 ministration.....	6,752,000



Item	Amount
1 (3) Reimbursements.....	-92,000
2 5225-011-0001—For support of Department of Correc-	
3 tions and Rehabilitation (Proposition 98).....	17,698,000
4 Schedule:	
5 (1) 21-Juvenile Academic and Vocation-	
6 al Education.....	17,698,000
7 5225-101-0001—For local assistance, Department of	
8 Corrections and Rehabilitation.....	31,305,000
9 Schedule:	
10 (1) 20-Juvenile Operations and Juvenile	
11 Offender Programs.....	78,000
12 (2) 29.05.010-Adult Corrections and	
13 Rehabilitation Operations—Trans-	
14 portation of Prisoners.....	278,000
15 (3) 29.05.020-Adult Corrections and	
16 Rehabilitation Operations—Return	
17 of Fugitives from Justice.....	2,593,000
18 (4) 29.15-Adult Corrections and Reha-	
19 bilitation Operations—County	
20 Charges.....	28,356,000
21 Provisions:	
22 1. The amounts appropriated in Schedules (2), (3),	
23 and (4) are provided for the following purposes:	
24 (a) To pay the transportation costs of prisoners	
25 to and between state prisons, including the	
26 return of parole violators to prison and for	
27 the conveying of persons under provisions	
28 of the Western Interstate Corrections Com-	
29 pact (Section 11190 of the Penal Code), in	
30 accordance with Section 26749 of the Gov-	
31 ernment Code. Claims filed by local jurisdic-	
32 tions shall be filed within six months after	
33 the end of the month in which those trans-	
34 portation costs are incurred. Expenditures	
35 shall be charged to either the fiscal year in	
36 which the claim is received by the Controller	
37 or the fiscal year in which the warrant is is-	
38 sued by the Controller. Claims filed by local	
39 jurisdictions directly with the Controller may	
40 be paid by the Controller.	
41 (b) To pay the expenses of returning fugitives	
42 from justice from outside the state, in accor-	
43 dance with Sections 1389, 1549, and 1557	
44 of the Penal Code. Claims filed by local ju-	
45 risdictions shall be filed within six months	
46 after the end of the month in which expenses	
47 are incurred. Expenditures shall be charged	

Item		Amount
1	to either the fiscal year in which the claim	
2	is received by the Controller or the fiscal	
3	year in which the warrant is issued by the	
4	Controller, and any restitution received by	
5	the state for those expenses shall be credited	
6	to the appropriation of the year in which the	
7	Controller’s receipt is issued. Claims filed	
8	by local jurisdictions directly with the Con-	
9	troller may be paid by the Controller.	
10	(c) To pay county charges, payable under Sec-	
11	tions 4700.1, 4750 to 4755, inclusive, and	
12	6005 of the Penal Code. Claims shall be	
13	filed by local jurisdictions within six months	
14	after the end of the month in which a service	
15	is performed by the coroner, a hearing is	
16	held on the return of a writ of habeas corpus,	
17	the district attorney declines to prosecute a	
18	case referred by the Department of Correc-	
19	tions and Rehabilitation, a judgment is ren-	
20	dered for a court hearing or trial, an appeal	
21	ruling is rendered for the trial judgment, or	
22	an activity is performed as permitted by	
23	these sections. Expenditures shall be charged	
24	to either the fiscal year in which the claim	
25	is received by the Controller or the fiscal	
26	year in which the warrant is issued by the	
27	Controller. Claims filed by local jurisdic-	
28	tions directly with the Controller may be	
29	paid by the Controller.	
30	2. The amount appropriated in Schedule (1) is	
31	provided for the following purpose:	
32	(a) To pay the transportation costs of persons	
33	committed to the Department of Corrections	
34	and Rehabilitation to or between its facilities	
35	provided that expenditures made under this	
36	item shall be charged to either the fiscal year	
37	in which the claim is received by the Con-	
38	troller or the fiscal year in which the warrant	
39	is issued by the Controller. However, claims	
40	shall be filed by local jurisdictions within	
41	six months after the end of the month in	
42	which the costs are incurred.	
43	5225-301-0001—For capital outlay, Department of	
44	Corrections and Rehabilitation.....	4,309,000

Item

1	Schedule:	
2	(1) 61.01.001-Statewide: Budget Pack-	
3	ages and Advance Plan-	
4	ning—Study.....	500,000
5	(2) 61.03.031-California Correctional	
6	Center, Susanville: Arnold Unit and	
7	Antelope Camp Kitchen/Dining	
8	Replacements—Preliminary	
9	plans.....	1,042,000
10	(3) 61.14.030-Minor Projects.....	2,767,000

Provisions:

1. The funds appropriated in Schedule (1) are to be allocated by the Department of Corrections and Rehabilitation, upon approval by the Department of Finance, to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plan funds, working drawings funds, or working drawings and construction funds are expected to be included in the Budget Act of 2015 or 2016, and for which cost estimates or preliminary plans can be developed prior to legislative hearings on the Budget Act of 2015 or 2016, respectively. These funds may be used for all of the following: budget package development, environmental services, architectural programming, engineering assessments, schematic design, and preliminary plans. The amount appropriated in this item for these purposes is not to be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year. Before using these funds for preliminary plans, the Department of Corrections and Rehabilitation shall provide a 20-day notification to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the respective fiscal committee of each house of the Legislature, and the legislative members of the State Public Works Board, discussing the scope, cost, and future implications of the use of funds for preliminary plans.
2. As used in this appropriation, studies shall include site studies and suitability reports, environmental studies, master planning, architectural programming, and schematics.

Item	Amount
1 5225-301-0668—For capital outlay, Department of	
2 Corrections and Rehabilitation, payable from the	
3 Public Buildings Construction Fund Subaccount....	145,029,000
4 Schedule:	
5 (1) 61.34.004-Ironwood State Prison,	
6 Blythe: Heating, Ventilation, and	
7 Air Conditioning System—Con-	
8 struction.....	145,029,000
9 5225-301-3259—For capital outlay, Department of	
10 Corrections and Rehabilitation, payable from the	
11 Recidivism Reduction Fund.....	8,298,000
12 Schedule:	
13 (1) 61.19.040-Northern California	
14 Reentry Facility, Stockton: Facility	
15 Renovation and Addition—Prelim-	
16 inary plans and working draw-	
17 ings.....	8,298,000
18 5227-001-0001—For support of Board of State and	
19 Community Corrections.....	8,469,000
20 Schedule:	
21 (1) 10-Administration, Research and	
22 Program Support.....	4,585,000
23 (2) 15-Corrections Planning and Grant	
24 Programs.....	4,406,000
25 (3) 20-Local Facility Standards, Opera-	
26 tions and Construction.....	3,427,000
27 (4) 25-Standards and Training for Local	
28 Corrections.....	3,298,000
29 (5) Reimbursements.....	-359,000
30 (6) Amount payable from the Correc-	
31 tions Training Fund (Item 5227-	
32 001-0170).....	-3,298,000
33 (7) Amount payable from the Restitu-	
34 tion Fund (Item 5227-001-0214)....	-314,000
35 (8) Amount payable from the Federal	
36 Trust Fund (Item 5227-001-0890)....	-3,276,000
37 5227-001-0170—For support of Board of State and	
38 Community Corrections, for payment to Item 5227-	
39 001-0001, payable from the Corrections Training	
40 Fund.....	3,298,000
41 5227-001-0214—For support of Board of State and	
42 Community Corrections, for payment to Item 5227-	
43 001-0001, payable from the Restitution Fund.....	314,000
44 5227-001-0890—For support of Board of State and	
45 Community Corrections, for payment to Item 5227-	
46 001-0001, payable from the Federal Trust Fund....	3,276,000

Item	Amount
1 5227-004-0001—For support of Board of State and	
2 Community Corrections.....	210,000
3 Schedule:	
4 (1) 15-Corrections Planning and Grant	
5 Programs.....	511,000
6 (2) Amount payable from the Federal	
7 Trust Fund (Item 5227-004-0890)....	-301,000
8 5227-004-0890—For support of Board of State and	
9 Community Corrections, for payment to Item 5227-	
10 004-0001, payable from the Federal Trust Fund.....	301,000
11 5227-101-0001—For local assistance, Board of State	
12 and Community Corrections.....	835,000
13 Schedule:	
14 (1) 15-Corrections Planning and Grant	
15 Programs.....	835,000
16 5227-101-0170—For local assistance, Board of State	
17 and Community Corrections, payable from the Cor-	
18 rections Training Fund.....	19,465,000
19 Schedule:	
20 (1) 25-Standards and Training for Local	
21 Corrections.....	19,465,000
22 Provisions:	
23 1. Notwithstanding any other provision of law, any	
24 city, county, or city and county that desires to	
25 receive state aid pursuant to this provision shall	
26 make application to the Board of State and	
27 Community Corrections for such aid. The initial	
28 application shall be accompanied by a certified	
29 copy of an ordinance adopted by the governing	
30 body providing that, while receiving any state	
31 aid pursuant to this provision, the city, county,	
32 or city and county will adhere to the standards	
33 for selection and training established by the	
34 board. The application shall contain such infor-	
35 mation as the board may require.	
36 2. The Board of State and Community Corrections	
37 shall annually allocate and the Treasurer shall	
38 periodically pay from the Corrections Training	
39 Fund, at intervals specified by the board, to each	
40 city, county, or city and county that has applied	
41 and qualified for aid pursuant to this item an	
42 amount determined by the board pursuant to	
43 standards set forth in its regulations. In no event	
44 shall any allocation be made to any city, county,	
45 or city and county that is not adhering to the se-	
46 lection and training standards established by the	

Item	Amount
1 board as applicable to such city, county, or city	
2 and county.	
3 5227-101-0214—For local assistance, Board of State	
4 and Community Corrections, payable from the	
5 Restitution Fund.....	9,215,000
6 Schedule:	
7 (1) 15-Corrections Planning and Grant	
8 Programs.....	9,215,000
9 (a) Grants to the City	
10 of Los Angeles.....	(1,000,000)
11 (b) Competitive grants	
12 to all other cities....	(8,215,000)
13 Provisions:	
14 1. All grantees must provide a dollar-for-dollar	
15 match to state grant funds awarded from	
16 Schedules (1)(a) and (1)(b).	
17 2. The amount appropriated in Schedule (1)(b) shall	
18 be competitive grants to cities. No grant shall	
19 exceed \$500,000, and at least two grants shall	
20 be awarded to cities with populations of 200,000	
21 or fewer. In awarding grants, the Board of State	
22 and Community Corrections shall give prefer-	
23 ence to applicants that incorporate regional ap-	
24 proaches to anti-gang activities.	
25 3. Each city that receives a grant from Schedule	
26 (1)(b) shall collaborate and coordinate with area	
27 jurisdictions and agencies, including the existing	
28 county juvenile justice coordination council,	
29 with the goal of reducing gang activity in the	
30 city and adjacent areas. Each grantee shall estab-	
31 lish a coordinating and advisory council to prior-	
32 itize the use of the funds. Membership shall in-	
33 clude city officials, local law enforcement, in-	
34 cluding the county sheriff, chief probation offi-	
35 cer, and district attorney, local educational	
36 agencies, including school districts and the	
37 county office of education, and community-	
38 based organizations.	
39 4. Each city that receives a grant from Schedule	
40 (1)(a) or (1)(b) shall distribute at least 20 percent	
41 of the grant funds it receives to one or more	
42 community-based organizations pursuant to the	
43 city's application.	
44 5227-101-0890—For local assistance, Board of State	
45 and Community Corrections, payable from the Fed-	
46 eral Trust Fund.....	40,870,000

Item	Amount
1 Schedule:	
2 (1) 15-Corrections Planning and Grant	
3 Programs.....	40,870,000
4 Provisions:	
5 1. Notwithstanding any other provision of law, the	
6 Board of State and Community Corrections may	
7 provide advance payment of up to 25 percent of	
8 grant funds awarded to community-based, non-	
9 profit organizations, cities, school districts,	
10 counties, and other units of local government	
11 that have demonstrated cashflow problems ac-	
12 cording to the criteria set forth by the Board of	
13 State and Community Corrections.	
14 5227-102-0001—For local assistance, Board of State	
15 and Community Corrections.....	27,500,000
16 Provisions:	
17 1. The funds appropriated in this item shall be allo-	
18 cated by the Controller to cities for law enforce-	
19 ment activities according to a schedule provided	
20 by the Department of Finance.	
21 5227-104-0890—For local assistance, Board of State	
22 and Community Corrections, payable from the Fed-	
23 eral Trust Fund.....	12,228,000
24 Schedule:	
25 (1) 15-Corrections Planning and Grant	
26 Programs.....	12,228,000
27 Provisions:	
28 1. Notwithstanding any other provision of law, the	
29 Board of State and Community Corrections may	
30 provide advance payment of up to 25 percent of	
31 grant funds awarded to community-based, non-	
32 profit organizations, cities, school districts,	
33 counties, and other units of local government	
34 that have demonstrated cashflow problems ac-	
35 cording to the criteria set forth by the Board of	
36 State and Community Corrections.	
37 5227-105-0001—For local assistance, Board of State	
38 and Community Corrections.....	7,900,000
39 Provisions:	
40 1. The funds appropriated in this item shall be allo-	
41 cated to counties by the Controller according to	
42 a schedule provided by the Department of Fi-	
43 nance.	
44 2. Counties are eligible to receive funding if they	
45 submit a report to the Board of State and Com-	
46 munity Corrections by December 15, 2014, that	
47 provides information about the actual implemen-	

Item		Amount
1	tation of the 2013–14 Community Corrections	
2	Partnership plan accepted by the County Board	
3	of Supervisors pursuant to Section 1230.1 of the	
4	Penal Code. The report shall include, but not be	
5	limited to, progress in achieving outcome mea-	
6	sures as identified in the plan or otherwise	
7	available. Additionally, the report shall include	
8	plans for the 2014–15 allocation of funds, includ-	
9	ing future outcome measures, programs and	
10	services, and funding priorities as identified in	
11	the plan accepted by the County Board of Super-	
12	visors.	
13	3. The report submitted pursuant to Provision 2	
14	shall be submitted in a format prescribed by the	
15	Board of State and Community Corrections, in	
16	consultation with the Department of Finance.	
17	4. The funds shall be distributed by January 31,	
18	2015, to counties that comply with Provisions	
19	2 and 3 as follows: (1) \$100,000 to each county	
20	with a population of 0 to 200,000, inclusive, (2)	
21	\$150,000 to each county with a population of	
22	200,001 to 749,999, inclusive, and (3) \$200,000	
23	to each county with a population of 750,000 and	
24	above. Allocations will be determined based on	
25	the most recent county population data published	
26	by the Department of Finance.	

EDUCATION

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29		
30	6110-001-0001—For support of Department of Educa-	
31	tion.....	39,759,000
32	Schedule:	
33	(2) 20-Instructional Support.....	154,109,000
34	(3) 30-Special Programs.....	60,130,000
35	(6) 42.01-Department Management and	
36	Special Services.....	35,449,000
37	(7) 42.02-Distributed Department	
38	Management and Special Ser-	
39	vices.....	-35,449,000
40	(8) Reimbursements.....	-16,283,000
41	(9) Amount payable from the Federal	
42	Trust Fund (Item 6110-001-	
43	0890).....	-158,066,000
44	(10) Amount payable from the Mental	
45	Health Services Fund (Item 6110-	
46	001-3085).....	-131,000



Item

- 1 Provisions:
- 2 1. Notwithstanding Section 33190 of the Education
- 3 Code or any other provision of law, the State
- 4 Department of Education shall expend no funds
- 5 to prepare (a) a statewide summary of pupil
- 6 performance on school district proficiency as-
- 7 sessments or (b) a compilation of information
- 8 on private schools with five or fewer pupils.
- 9 2. Funds appropriated in this item may be expended
- 10 or encumbered to make one or more payments
- 11 under a personal services contract of a visiting
- 12 educator pursuant to Section 19050.8 of the
- 13 Government Code, a long-term special consul-
- 14 tant services contract, or an employment contract
- 15 between an entity that is not a state agency and
- 16 a person who is under the direct or daily super-
- 17 vision of a state agency, only if all of the follow-
- 18 ing conditions are met:
- 19 (a) The person providing service under the
- 20 contract provides full financial disclosure
- 21 to the Fair Political Practices Commission
- 22 in accordance with the rules and regulations
- 23 of the Commission.
- 24 (b) The service provided under the contract does
- 25 not result in the displacement of any repre-
- 26 sented civil service employee.
- 27 (c) The rate of compensation for salary and
- 28 health benefits for the person providing ser-
- 29 vice under the contract does not exceed by
- 30 more than 10 percent the current rate of
- 31 compensation for salary and health benefits
- 32 determined by the Department of Human
- 33 Resources for civil service personnel in a
- 34 comparable position. The payment of any
- 35 other compensation or any reimbursement
- 36 for travel or per diem expenses shall be in
- 37 accordance with the State Administrative
- 38 Manual and the rules and regulations of the
- 39 California Victim Compensation and Gov-
- 40 ernment Claims Board.
- 41 3. The funds appropriated in this item may not be
- 42 expended for any REACH program.
- 43 4. The funds appropriated in this item may not be
- 44 expended for the development or dissemination
- 45 of program advisories, including, but not limited
- 46 to, program advisories on the subject areas of

Item	Amount
1	reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.
2	
3	5. Of the funds appropriated in this item, \$206,000
4	shall be available as matching funds for the State
5	Department of Rehabilitation to provide coordinated
6	services to disabled pupils. Expenditure
7	of the funds shall be identified in the memorandum
8	of understanding or other written agreement
9	with the State Department of Rehabilitation to
10	ensure an appropriate match to federal vocational
11	rehabilitation funds.
12	6. Of the funds appropriated in this item, no less
13	than \$1,973,000 is available for support of child
14	care services, including state preschool.
15	7. By October 31 of each year, the State Department
16	of Education (SDE) shall provide to the
17	Department of Finance a file of all charter school
18	average daily attendance (ADA) and state and
19	local revenue associated with charter school
20	general purpose entitlements as part of the P2
21	Local Control Funding Formula File. By March
22	1 of each year, the SDE shall provide to the
23	Department of Finance a file of all charter school
24	ADA and state and local revenue associated with
25	charter school general purpose entitlements as
26	part of the P1 Local Control Funding Formula
27	File. It is the expectation that such reports will
28	be provided annually.
29	8. On or before April 15 of each year, the State
30	Department of Education (SDE) shall provide
31	to the Department of Finance an electronic file
32	that includes complete district- and county-level
33	state appropriations limit information reported
34	to the SDE. The SDE shall make every effort to
35	ensure that all districts have submitted the necessary
36	information requested on the relevant reporting
37	forms.
38	9. The State Department of Education shall make
39	information available to the Department of Finance,
40	the Legislative Analyst's Office, and the
41	budget committees of each house of the Legislature
42	by October 31, March 31, and May 31 of
43	each year regarding the amount of Proposition
44	98 savings estimated to be available for reversion
45	by June 30 of that year.
46	10. Reimbursement expenditures pursuant to this
47	item resulting from the imposition by the State

Item		Amount
1	Department of Education (SDE) of a commercial	
2	copyright fee may not be expended sooner than	
3	30 days after the SDE submits to the Department	
4	of Finance a legal opinion affirming the author-	
5	ity to impose such fees and the arguments sup-	
6	porting that position against any objections or	
7	legal challenges to the fee filed with the SDE.	
8	Any funds received pursuant to imposition of a	
9	commercial copyright fee may only be expended	
10	as necessary for outside counsel contingent on	
11	a certification of the Superintendent of Public	
12	Instruction that sufficient expertise is not avail-	
13	able within departmental legal staff. The SDE	
14	shall not expend greater than \$300,000 for such	
15	purposes without first notifying the Department	
16	of Finance of the necessity therefor, and upon	
17	receiving approval in writing.	
18	11. Of the funds appropriated in this item, up to	
19	\$1,011,000 is for dispute resolution services,	
20	including mediation and fair hearing services,	
21	provided through contract for special education	
22	programs.	
23	12. Of the reimbursement funds appropriated in this	
24	item, \$612,000 is provided to the State Depart-	
25	ment of Education for the oversight of State	
26	Board of Education-authorized charter schools.	
27	The Department of Finance may administratively	
28	establish up to 2.0 positions for this purpose as	
29	workload materializes.	
30	13. Of the funds appropriated in this item, \$222,000	
31	and 2.0 positions are provided to support new	
32	requirements contained in Chapter 776 of the	
33	Statutes of 2012, which clarifies the prohibition	
34	against public schools charging pupil fees for	
35	participation in educational activities.	
36	14. Of the funds appropriated in this item, \$217,000	
37	and 2.0 positions are available for workload to	
38	implement Chapter 577 of the Statutes of 2012,	
39	including activities necessary to revise the Aca-	
40	demic Performance Index.	
41	15. Of the funds appropriated in this item, \$109,000	
42	shall be for 1.0 position within the State Depart-	
43	ment of Education to support activities associat-	
44	ed with the Clean Energy Job Creation Fund.	
45	16. Of the amount appropriated in this item,	
46	\$852,000 and 6.0 positions are provided to sup-	
47	port the Local Control Funding Formula admin-	

Item	Amount
1	istration pursuant to Chapter 47 of the Statutes of 2013. These funds and positions shall be used by the State Department of Education to support the apportionment of, and fiscal oversight of, funding pursuant to the Local Control Funding Formula.
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7	17. Of the funds appropriated in this item, \$347,000 and 3.0 limited-term positions are provided until June 30, 2016, to support the Career Technical Education Pathways Trust grant program established pursuant to Chapter 48 of the Statutes of 2013.
8	18. Of the funds appropriated in this item, \$100,000 and 1.0 position shall be available for the Department of Education to support activities associated with charter school appeals as required under Education Code Section 47605 (j).
9	
10	19. Of the funds appropriated in this item, \$250,000 and 2.0 positions are provided on a two-year limited-term basis to implement Chapter 489 of the Statutes of 2013, upon California Department of Technology approval of, and Department of Finance receipt of, a Feasibility Study Report for the information technology components contained within the corresponding Budget Change Proposal submitted by the State Department of Education.
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20	20. Of the funds appropriated in this item, \$232,000 and 2.0 positions are provided to implement Chapter 489 of the Statutes of 2013, upon 1) California Department of Technology approval of, and Department of Finance receipt of, a Feasibility Study Report for the information technology components contained within the corresponding Budget Change Proposal submitted by the State Department of Education and 2) Department of Finance approval of an expenditure plan supported by corresponding contract documentation justifying the need for these additional positions.
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31	21. Of the funds appropriated in this item, \$270,000 is available in one-time funds for the Instructional Quality Commission to implement Chapter 225 and Chapter 135 of the Statutes of 2013, to review and revise, as necessary, the history-social science framework. In addition, these funds are available to implement Chapter 480 of the
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Item	Amount
1 Statutes of 2013, to develop a revised curriculum	
2 framework and evaluation criteria for instruction-	
3 al materials in science based on the Next Gener-	
4 ation Science Standards.	
5 22. Of the funds appropriated in this item, \$321,000	
6 is available in one-time funds to implement	
7 Chapter 709 of the Statutes of 2013, to link En-	
8 glish Language Development Standards with	
9 academic content standards for mathematics and	
10 science.	
11 23. Of the funds appropriated in this item,	
12 \$1,140,000 and 8.0 positions are provided to	
13 support the implementation of the Local Control	
14 Funding Formula accountability system pursuant	
15 to Chapter 47 of the Statutes of 2013.	
16 24. Of the reimbursement funds appropriated in this	
17 item, \$281,000 may be used by the State Depart-	
18 ment of Education to pay for costs associated	
19 with the instructional materials adoption process	
20 pursuant to Chapter 478 of the Statutes of 2013.	
21 25. Of the funds appropriated in this item, \$240,000	
22 and 2.0 limited-term positions are provided	
23 through June 30, 2016, to support implementa-	
24 tion of the Local Control Funding Formula, such	
25 as providing unduplicated student counts,	
26 matching foster data received from the California	
27 Department of Social Services (CDSS), and	
28 meeting foster youth reporting requirements. Of	
29 this amount, \$25,000 is available upon approval	
30 by the Department of Finance for an interagency	
31 agreement with CDSS.	
32 6110-001-0140—For support of Department of Educa-	
33 tion, Program 20.10.055-Instructional Support, En-	
34 vironmental Education, payable from the California	
35 Environmental License Plate Fund, for purposes of	
36 Section 21190 of the Public Resources Code.....	53,000
37 6110-001-0178—For support of Department of Educa-	
38 tion, Program 20.30.003-Instructional Support,	
39 Schoolbus Driver Instructor Training, as provided	
40 in Section 40070 of the Education Code, payable	
41 from the Driver Training Penalty Assessment	
42 Fund.....	1,673,000

Item	Amount
1 6110-001-0231—For support of Department of Educa-	
2 tion, Program 20.10.045-Instructional Support,	
3 Curriculum Services-Health and Physical Education-	
4 Drug Free Schools, payable from the Health Educa-	
5 tion Account, Cigarette and Tobacco Products Surtax	
6 Fund, pursuant to Article 1 (commencing with Sec-	
7 tion 104350) of Chapter 1 of Part 3 of Division 103	
8 of the Health and Safety Code.....	1,058,000
9 6110-001-0687—For support of Department of Educa-	
10 tion, Program 30.50-Donated Food Distribution,	
11 payable from the Donated Food Revolving Fund,	
12 pursuant to Article 7 (commencing with Section	
13 12110) of Chapter 1 of Part 8 of Division 1 of Title	
14 1 of the Education Code.....	7,243,000
15 6110-001-0890—For support of Department of Educa-	
16 tion, for payment to Item 6110-001-0001, payable	
17 from the Federal Trust Fund.....	158,066,000
18 Provisions:	
19 1. The funds appropriated in this item include fed-	
20 eral Carl D. Perkins Career and Technical Edu-	
21 cation Improvement Act of 2006 (P.L. 109-270)	
22 funds for the current fiscal year to be transferred	
23 to community colleges by means of interagency	
24 agreements. These funds shall be used by com-	
25 munity colleges for the administration of career	
26 technical education programs.	
27 2. Of the funds appropriated in this item, \$96,000	
28 is available to the Advisory Commission on	
29 Special Education for the in-state travel and op-	
30 erational expenses of the commissioners and the	
31 secretary to the commission.	
32 3. Of the funds appropriated in this item, \$426,000	
33 is available for programs for homeless youth	
34 and adults pursuant to the federal McKinney-	
35 Vento Homeless Assistance Act (42 U.S.C. Sec.	
36 11431 et seq.). The State Department of Educa-	
37 tion shall consult with the Department of Com-	
38 munity Services and Development, the State	
39 Department of State Hospitals, the Department	
40 of Housing and Community Development, and	
41 the Commission for Economic Development in	
42 operating this program.	
43 4. Of the funds appropriated in this item, \$318,000	
44 shall be used to provide training in culturally	
45 nonbiased assessment and specialized language	
46 skills to special education teachers.	

Item

- 1 5. (a) Of the funds appropriated in this item,
- 2 \$11,765,000 is from the federal Child Care
- 3 and Development Fund and is available for
- 4 support of child care services. Of the federal
- 5 funds in this item, \$1,533,000 is for 13.0
- 6 positions to address compliance monitoring
- 7 and overpayments, which may contribute to
- 8 early detection of fraud. All federally subsidi-
- 9 zed child care agencies shall be audited
- 10 pursuant to federal regulations per Part 98
- 11 of Title 45 of the Code of Federal Regula-
- 12 tions. The State Department of Education
- 13 (SDE) shall provide information to the
- 14 Legislature and Department of Finance each
- 15 year that quantifies by program provider-by-
- 16 provider level data, including instances and
- 17 amounts of overpayments and fraud, as
- 18 documented by the SDE’s compliance
- 19 monitoring efforts for the prior fiscal year.
- 20 Additionally, the SDE shall provide a copy
- 21 of any federal reports submitted regarding
- 22 improper payments and fraud to the Legisla-
- 23 ture and the Department of Finance.
- 24 (b) As a condition of receiving the resources
- 25 specified in subdivision (a), every alternative
- 26 payment agency and subsidized general
- 27 child care agency shall be audited each year
- 28 using sufficient sampling of provider records
- 29 of the following: (1) family fee determina-
- 30 tions, (2) income eligibility, (3) rate limits,
- 31 and (4) basis for hours of care, to determine
- 32 compliance rates, any instances of misallo-
- 33 cation of resources, and the amount of funds
- 34 expected to be recovered from instances of
- 35 both potential fraud and overpayment when
- 36 no intent to defraud is suspected. This infor-
- 37 mation shall be contained in a separate re-
- 38 port for each provider, with a single
- 39 statewide summary report annually submit-
- 40 ted to the Governor and the Legislature no
- 41 later than April 15.
- 42 6. Of the funds appropriated in this item,
- 43 \$9,206,000 is for dispute resolution services,
- 44 including mediation and fair hearing services,
- 45 provided through contract for the special educa-
- 46 tion programs. The State Department of Educa-
- 47 tion shall ensure the quarterly reports that the

Item	Amount
1	contractor submits on the results of its dispute
2	resolution services include the same information
3	as required by Provision 9 of Item 6110-001-
4	0890 of the Budget Act of 2006 (Chs. 47 and
5	48, Stats. 2006) and Section 56504.5 of the Ed-
6	ucation Code and reflect year-to-date data and
7	final yearend data.
8	7. Of the funds appropriated in this item, \$443,000
9	is for 3.0 positions within the State Department
10	of Education for increased monitoring associated
11	with educationally related mental health services,
12	including out-of-home residential services for
13	emotionally disturbed pupils, required by an in-
14	dividualized education program pursuant to the
15	federal Individuals with Disabilities Education
16	Improvement Act of 2004 (20 U.S.C. Sec. 1400
17	et seq.).
18	8. Of the funds appropriated in this item,
19	\$2,506,000 shall be used for the administration
20	of 21st Century Community Learning Centers
21	programs.
22	9. Of the funds appropriated in this item, \$195,000
23	in federal Carl D. Perkins Career and Technical
24	Education Improvement Act of 2006 (P.L. 109-
25	270) funding and 2.0 positions shall be available
26	to support the California Career Resource Net-
27	work Program.
28	10. Of the amount appropriated in this item,
29	\$100,000 is available for the California Career
30	Resource Network Program to develop career
31	resource materials and information.
32	11. Of the funds appropriated in this item, \$308,000
33	is available from federal Title II funds for an
34	interagency agreement with the Commission on
35	Teacher Credentialing to support teacher misas-
36	signment monitoring activities.
37	12. Of the funds appropriated in this item, \$945,000
38	is available from federal Title II funds for the
39	Compliance Monitoring, Intervention and
40	Sanctions (CMIS) program. This program is
41	designed to help school districts meet the highly
42	qualified teacher requirements specified in the
43	federal No Child Left Behind Act of 2001 (P.L.
44	107-110). By April 1 of each year, the State
45	Department of Education shall submit a report
46	on the CMIS program to the appropriate budget
47	and policy committees of the Legislature, the



Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>Legislative Analyst’s Office, and the Department of Finance. The report shall identify (a) the number of school districts that received CMIS support in the prior fiscal year and (b) the major components of the plans that those districts developed to respond to the federal highly qualified teacher requirements. For each participating district, the report shall provide longitudinal data on the number and percent of teachers who are and are not highly qualified. At a minimum, the annual report shall include finalized data for the prior fiscal year and initial data for the current fiscal year. The report shall provide data separately for high- and low-poverty schools. For comparison, the report shall provide the same longitudinal data for the statewide average of all school districts as well as the average for school districts not receiving CMIS support.</p> <p>13. Of the funds appropriated in this item, \$150,000 is available for the California Teleaudiology Program.</p> <p>14. Of the funds appropriated in this item, \$2,000,000 is provided to support Safe and Supportive Schools grants.</p> <p>15. Of the funds appropriated in this item, up to \$108,000 is for the administration of the Commodity Supplemental Food Program, contingent on approval from the United States Department of Agriculture.</p> <p>16. Of the funds appropriated in this item, \$1,235,000 is provided for the following special child nutrition grants, contingent on receipt of grant awards from the United States Department of Agriculture: \$535,000 for the Administrative Review and Training (ART) grant, \$300,000 for the Team Nutrition grant, \$250,000 for the Direct Certification grant, and \$150,000 for the Fresh Fruit and Vegetable Program (FFVP) grant.</p> <p>17. Of the funds appropriated in this item, \$447,000 shall be for program support for the Improving Teacher Quality Higher Education grants program and 2.0 permanent positions.</p> <p>18. Of the funds appropriated in this item, \$6,636,000 is for the California Longitudinal Pupil Achievement Data System (CALPADS), which is to meet the requirements of the federal</p>

Item		Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>No Child Left Behind Act of 2001 (20 U.S.C. Sec. 6301 et seq.) and Chapter 1002 of the Statutes of 2002. These funds are payable from the Federal Trust Fund to the State Department of Education (SDE). Of this amount, \$5,641,000 is federal Title VI funds and \$995,000 is federal Title II funds. These funds are provided for the following purposes: \$3,254,000 for systems housing and maintenance provided by the Office of Technology Services (OTECH); \$908,000 for costs associated with necessary system activities; \$790,000 for SDE staff, and \$710,000 for various other costs, including hardware and software costs, indirect charges, Department of General Services charges, and operating expenses and equipment. As a condition of receiving these funds, SDE shall ensure the following work has been completed prior to making final vendor payments: a Systems Operations Manual, as specified in the most current contract, has been delivered to SDE and all needed documentation and knowledge transfer of the system has occurred; all known software defects have been corrected; the system is able to receive and transfer data reliably between the state and local educational agencies within timeframes specified in the most current contract; system audits assessing data quality, validity, and reliability are operational for all data elements in the system; and SDE is able to operate and maintain CALPADS over time. As a further condition of receiving these funds, the SDE shall not add additional data elements to CALPADS, require local educational agencies to use the data collected through the CALPADS for any purpose, or otherwise expand or enhance the system beyond the data elements and functionalities that are identified in the most current approved Feasibility Study and Special Project Reports and the CALPADS Data Guide v4.1. In addition, \$974,000 is for SDE data management staff responsible for fulfilling certain federal requirements not directly associated with CALPADS.</p> <p>19. Of the funds appropriated in this item, \$2,240,000 shall be available to support local quality improvement activities under the Race to the Top—Early Learning Challenge (RTT-</p>	

Item	Amount
1 ELC) grant, consistent with the plan approved	
2 by the Department of Finance.	
3 20. Of the funds appropriated in this item,	
4 \$1,226,000 of the federal Individuals with Dis-	
5 abilities Education Act (20 U.S.C. Sec. 1400 et	
6 seq.) funds is available for the State Department	
7 of Education to provide oversight and technical	
8 assistance for local educational agencies as the	
9 responsibility for overseeing educationally relat-	
10 ed mental health services transitions from	
11 county mental health agencies to special educa-	
12 tion local plan areas. Of these funds, \$426,000	
13 shall be used to fund 3.0 three-year limited-term	
14 positions through the 2014–15 fiscal year for	
15 monitoring residential placements in out-of-state	
16 facilities associated with educationally related	
17 mental health services.	
18 21. Of the funds appropriated in this item, up to	
19 \$2,500,000 is available to fund Standardized	
20 Account Code Structure system replacement	
21 project costs, subject to the approval of a Special	
22 Project Report by the California Technology	
23 Agency and the Department of Finance.	
24 22. Of the funds appropriated in this item, \$501,000	
25 federal Title I, Migrant Education funds and 3.0	
26 positions are provided for oversight and coordi-	
27 nation of the State Parent Advisory Council,	
28 identification of qualifying program participants,	
29 and collecting and linking student data.	
30 6110-001-3085—For support of Department of Educa-	
31 tion, for payment to Item 6110-001-0001, payable	
32 from the Mental Health Services Fund.....	131,000
33 6110-001-3170—For support of Department of Educa-	
34 tion, Program 20-Instructional Support, payable from	
35 the Heritage Enrichment Resource Fund.....	49,000
36 Provisions:	
37 1. The funds appropriated in this item shall be	
38 available to the State Department of Education	
39 to process payments for the registration of her-	
40 itage schools and to provide necessary technical	
41 assistance, pursuant to Chapter 286 of the	
42 Statutes of 2010.	
43 2. The State Department of Education shall ensure	
44 that the registration fee for the 2014–15 fiscal	
45 year does not exceed the costs of registering	
46 heritage schools pursuant to Section 33195.5 of	
47 the Education Code.	

Item	Amount
1 6110-001-6036—For support of Department of Educa-	
2 tion, Program 20.30-Administrative Services to local	
3 educational agencies, payable from the 2002 State	
4 School Facilities Fund.....	30,000
5 Provisions:	
6 1. Funds appropriated by this item are for support	
7 of the activities of the School Facilities Planning	
8 Division and are to be used exclusively for activ-	
9 ities related to local school construction, modern-	
10 ization, and schoolsite acquisition.	
11 6110-001-6044—For support of Department of Educa-	
12 tion, Program 20.30-Administrative Services to local	
13 educational agencies, payable from the 2004 State	
14 School Facilities Fund.....	762,000
15 Provisions:	
16 1. Funds appropriated by this item are for support	
17 of the activities of the School Facilities Planning	
18 Division and are to be used exclusively for activ-	
19 ities related to local school construction, modern-	
20 ization, and schoolsite acquisition.	
21 6110-001-6057—For support of Department of Educa-	
22 tion, Program 20.30-Administrative Services to local	
23 educational agencies, payable from the 2006 State	
24 School Facilities Fund.....	1,997,000
25 Provisions:	
26 1. Funds appropriated by this item are for support	
27 of the activities of the School Facilities Planning	
28 Division and are to be used exclusively for activ-	
29 ities related to local school construction, modern-	
30 ization, and schoolsite acquisition.	
31 6110-001-8075—For support of Department of Educa-	
32 tion, Program 20-Instructional Support, payable from	
33 the School Supplies for Homeless Children Fund,	
34 for purposes of Section 18897 of the Revenue and	
35 Taxation Code.....	100,000
36 6110-002-0001—For support of Department of Educa-	
37 tion, for rental payments on lease-revenue bonds....	9,272,000
38 Schedule:	
39 (1) Base Rental and Fees.....	9,235,000
40 (2) Insurance.....	38,000
41 (3) Reimbursements.....	-1,000
42 Provisions:	
43 1. The Controller shall transfer funds appropriated	
44 in this item for base rental, fees, and insurance	
45 as and when provided for in the schedule submit-	
46 ted by the State Public Works Board or the De-	
47 partment of Finance. Notwithstanding the pay-	

Item	Amount
1        ment dates in any related Facility Lease or Inden-	
2        ture, the schedule may provide for an earlier	
3        transfer of funds to ensure debt requirements are	
4        met and base rental payments are paid in full	
5        when due.	
6        2. This item may contain adjustments pursuant to	
7        Section 4.30 that are not currently reflected. Any	
8        adjustments to this item shall be reported to the	
9        Joint Legislative Budget Committee pursuant to	
10       Section 4.30.	
11       6110-003-0001—For support of Department of Educa-	
12       tion, Program 20.30.020-Instructional Support,	
13       Standardized Account Code Structure.....	2,245,000
14       Provisions:	
15       1. Of the funds appropriated in this item, up to	
16       \$1,145,000 is available for the direct costs to	
17       administer the Standardized Account Code	
18       Structure program, to assist any school district	
19       or county office of education in financial distress	
20       or bankruptcy, to implement the provisions es-	
21       tablished by Chapter 52 of the Statutes of 2004,	
22       to make available standard fiscal, demographic,	
23       and performance data to policy decisionmakers,	
24       and for indirect costs for those programs at the	
25       rate approved by the United States Department	
26       of Education.	
27       2. The Department of Finance shall work with the	
28       State Department of Education to evaluate op-	
29       tions for maintaining and enhancing the current	
30       Standardized Account Code Structure system	
31       utilizing existing resources.	
32       3. Of the funds appropriated in this item, up to	
33       \$1,100,000 is available to fund Standardized	
34       Account Code Structure system replacement	
35       project costs, subject to the approval of a Special	
36       Project Report by the California Technology	
37       Agency and the Department of Finance.	
38       6110-005-0001—For support of Department of Educa-	
39       tion, as allocated by the Department of Education	
40       to the State Special Schools, Program 10.60.040....	34,917,000
41       Schedule:	
42       (1) 10.60.040-Instruction.....	42,450,000
43       (a) 10.60.040.001-	
44       School for the	
45       Blind, Fremont.....	6,641,000

Item	Amount
1 (b) 10.60.040.002-	
2 School for the	
3 Deaf, Fremont.....	20,491,000
4 (c) 10.60.040.003-	
5 School for the	
6 Deaf, Riverside.....	17,118,000
7 (d) 97.20.001-Unallo-	
8 cated Reduction....	-1,800,000
9 (2) Reimbursements.....	-7,533,000
10 6110-006-0001—For support of Department of Education	
11 (Proposition 98), as allocated by the Department of	
12 Education to the State Special Schools.....	50,557,000
13 Schedule:	
14 (1) 10.60.040-Instruction, State Special	
15 Schools.....	53,306,000
16 (a) 10.60.040.001-	
17 School for the	
18 Blind, Fremont.....	6,784,000
19 (b) 10.60.040.002-	
20 School for the	
21 Deaf, Fremont.....	17,612,000
22 (c) 10.60.040.003-	
23 School for the	
24 Deaf, Riverside.....	15,785,000
25 (d) 10.60.040.007-Di-	
26 agnostic Centers....	13,125,000
27 (2) Reimbursements.....	-2,749,000
28 Provisions:	
29 1. On or before September 15 of each year, the	
30 superintendent of each State Special School shall	
31 report to each school district the number of	
32 pupils from that district who are attending a State	
33 Special School and the estimated payment due	
34 on behalf of the district for those pupils pursuant	
35 to Section 59300 of the Education Code. The	
36 Controller shall withhold from the State School	
37 Fund in the first principal apportionment of that	
38 fiscal year the amount due from each school	
39 district, as reported to the Controller by the Su-	
40 perintendent of Public Instruction. The amount	
41 withheld shall be transferred from the State	
42 School Fund to this item. The Superintendent	
43 of Public Instruction is authorized to adjust the	
44 estimated payments required after the close of	
45 the fiscal year by reporting to the Controller the	
46 information needed to make the adjustment. The	
47 payments by the Controller that result from this	

Item	Amount
1        yearend adjustment shall be applied to the cur-	
2        rent year.	
3    6110-009-0001—For support of Department of Educa-	
4        tion.....	2,226,000
5        Schedule:	
6        (1) 50-State Board of Education.....	2,282,000
7        (2) Reimbursements.....	-56,000
8        Provisions:	
9        1. The funds appropriated in this item shall be	
10       available for support of the State Board of Edu-	
11       cation and shall be directed to meet the policy	
12       priorities of its members.	
13    6110-101-0231—For local assistance, Department of	
14       Education, Program 20.10.045-Instructional Support,	
15       Curriculum Services—Health and Physical Educa-	
16       tion, Drug Free Schools, for county offices of educa-	
17       tion, payable from the Health Education Account,	
18       Cigarette and Tobacco Products Surtax Fund, pur-	
19       suant to Article 1 (commencing with Section	
20       104350) of Chapter 1 of Part 3 of Division 103 of	
21       the Health and Safety Code.....	3,174,000
22    6110-101-8075—For local assistance, Department of	
23       Education, payable from the School Supplies for	
24       Homeless Children Fund, for purposes of Section	
25       18897 of the Revenue and Taxation Code.....	530,000
26    6110-101-8077—For local assistance, Department of	
27       Education, payable from the California YMCA	
28       Youth and Government Fund, for purposes of Sec-	
29       tion 18738 of the Revenue and Taxation Code.....	150,000
30    6110-102-0231—For local assistance, Department of	
31       Education, Program 20.10.045-Instructional Support,	
32       Curriculum Services—Health and Physical Educa-	
33       tion, Drug Free Schools, payable from the Health	
34       Education Account, Cigarette and Tobacco Products	
35       Surtax Fund, pursuant to Article 1 (commencing	
36       with Section 104350) of Chapter 1 of Part 3 of Divi-	
37       sion 103 of the Health and Safety Code.....	12,553,000
38    6110-105-0001—For local assistance, Department of	
39       Education, for the purposes of Article 1 (commenc-	
40       ing with Section 52300) of Chapter 9 of Part 28 of	
41       Division 4 of Title 2 of the Education Code.....	0
42       Schedule:	
43       (1) 10.10.004-Instruction Program—	
44        School Apportionments, Regional	
45        Occupational Centers and Pro-	
46        grams.....	4,000,000
47       (2) Reimbursements.....	-4,000,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 funds appropriated in this item for average daily	
4 attendance (ADA) generated by participants in	
5 welfare-to-work activities under the CalWORKs	
6 program established in Article 3.2 (commencing	
7 with Section 11320) of Chapter 2 of Part 3 of	
8 Division 9 of the Welfare and Institutions Code	
9 may be appropriated on an advance basis to local	
10 educational agencies based on anticipated units	
11 of ADA if a prior application for this additional	
12 ADA funding has been approved by the Super-	
13 intendent of Public Instruction.	
14 2. Of the amount appropriated in this item,	
15 \$1,161,000 is to fund remedial educational ser-	
16 vices for participants in welfare-to-work activi-	
17 ties under the CalWORKs program.	
18 6110-107-0001—For local assistance, Department of	
19 Education (Proposition 98), for transfer to Section	
20 A of the State School Fund, Program 10.10-County	
21 Offices of Education Fiscal Oversight.....	4,799,000
22 Schedule:	
23 (1) 10.10.005-FCMAT.....	3,041,000
24 (2) 10.10.013-Audit Appeal Panel.....	42,000
25 (3) 10.10.015-Interim Reporting.....	802,000
26 (4) 10.10.016-Staff Development.....	914,000
27 Provisions:	
28 1. Funds appropriated in this item shall be consid-	
29 ered offsetting revenues within the meaning of	
30 subdivision (e) of Section 17556 of the Govern-	
31 ment Code for any reimbursable mandated cost	
32 claim for school district and county office of	
33 education fiscal accountability reporting. Local	
34 educational agencies accepting funding from	
35 this item shall reduce their estimated and actual	
36 mandate reimbursement claims by the amount	
37 of funding provided to them from this item.	
38 2. Of the funds appropriated in Schedule (1):	
39 (a) \$2,444,000 shall be allocated by the Con-	
40 troller directly to a county office of educa-	
41 tion selected pursuant to subdivision (a) of	
42 Section 42127.8 of the Education Code to	
43 oversee Fiscal Crisis and Management As-	
44 sistance Team (FCMAT) responsibilities	
45 with respect to these funds and to meet the	
46 costs of participation under Section 42127.8	
47 of the Education Code.	



Item	Amount
1	(b) \$223,000 shall be available to develop and
2	implement the activities of regional teams
3	of fiscal experts to assist districts in fiscal
4	distress.
5	(c) \$374,000 shall be allocated to FCMAT for
6	the purpose of providing, through computer
7	technology, financial and demographic infor-
8	mation that is interactive and immediately
9	accessible to all local educational agencies
10	to assist them in their decisionmaking pro-
11	cess. To ensure a completely integrated
12	system, this computer information should
13	be developed in collaboration with the State
14	Department of Education, and should be
15	compatible with the hardware and software
16	of the State Department of Education, so
17	that this information may also assist state-
18	level policymakers in making comparable
19	standardized financial information available
20	to the local educational agencies and the
21	public.
22	3. Funds appropriated in Schedule (2) are for the
23	additional staff and resources needed for the
24	Fiscal Crisis and Management Assistance Team
25	to ensure that timely resolution of audit findings
26	is achieved pursuant to the directives of Section
27	41344 of the Education Code.
28	4. Of the funds appropriated in Schedule (3):
29	(a) \$115,000 shall be available for no more than
30	a 25-percent state reimbursement to county
31	offices of education for fiscal oversight of
32	school districts with audit exceptions, dis-
33	tricts with qualified or negative interim re-
34	ports, districts that may be unable to meet
35	financial obligations for the current or sub-
36	sequent fiscal years, or districts with disap-
37	proved budgets.
38	(b) Up to \$687,000 of the funds may be used to
39	fully reimburse county office of education
40	activities for extraordinary costs of audits,
41	examinations, or reviews of any school dis-
42	trict or charter school in cases where fraud,
43	misappropriation of funds, or other illegal
44	fiscal practices require review by the county
45	offices of education, pursuant to Section 2
46	of Chapter 620 of the Statutes of 2001 and
47	Section 1 of Chapter 357 of the Statutes of

Item	Amount
1	2005. The State Board of Education may
2	request any county superintendent of schools
3	to initiate such an audit, examination, or re-
4	view for any charter school or all-charter
5	district for which the board has oversight
6	responsibility. Allocation of the funds shall
7	be administered by the Fiscal Crisis and
8	Management Assistance Team on a reim-
9	bursement basis. All reimbursements shall
10	be subject to the approval of both the Depart-
11	ment of Finance and the State Department
12	of Education.
13	5. The amount appropriated in Schedule (3) shall
14	remain available for expenditure for the 2014–15
15	and 2015–16 fiscal years. Any unexpended bal-
16	ance as of September 1, 2015, shall be available
17	until July 30, 2016, for the following, in order
18	of descending priority:
19	(a) Any review or audit jointly requested by the
20	State Department of Education and the De-
21	partment of Finance, to be conducted by a
22	county superintendent of schools in cases
23	where fraud, misappropriation of funds, or
24	other illegal fiscal practices are suspected.
25	(b) Staff development pursuant to Provision 8.
26	(c) Regional assistance teams developed pur-
27	suant to Provision 2(b).
28	6. Notwithstanding Section 26.00, the funds appro-
29	priated in this item shall be allocated in accor-
30	dance with the above schedule unless a revision
31	to the allocations contained herein has been ap-
32	proved by the Department of Finance. The De-
33	partment of Finance may not authorize any such
34	revision sooner than 30 days after notification
35	in writing of the necessity to the chairpersons
36	of the committees in each house of the Legisla-
37	ture that consider appropriations and the Chair-
38	person of the Joint Legislative Budget Commit-
39	tee, or not sooner than whatever lesser time the
40	chairperson of the joint committee, or his or her
41	designee, may in each instance determine.
42	7. Of the funds appropriated in Schedule (4):
43	(a) \$652,000 is for the purpose of providing
44	staff development to local educational
45	agency school finance and business person-
46	nel, as provided in Section 42127.8 of the
47	Education Code. Funds appropriated in

Item	Amount
1	Schedule (4) shall be allocated by the Con-
2	troller directly to a county office of educa-
3	tion selected pursuant to subdivision (a) of
4	Section 42127.8 of the Education Code to
5	oversee the Fiscal Crisis and Management
6	Assistance Team’s responsibilities with res-
7	pect to these funds.
8	(b) \$262,000 of the funds appropriated in
9	Schedule (4) is for the purpose of providing
10	training that shall be developed and facilitat-
11	ed pursuant to Section 42127.8 of the Edu-
12	cation Code to increase school district and
13	school-level capacity to implement and
14	manage site-based budgeting and decision-
15	making governance structures.
16	8. Notwithstanding any other provision of law,
17	funds appropriated in Schedules (1), (2), (3), and
18	(4), to a county office of education selected
19	pursuant to subdivision (a) of Section 42127.8
20	of the Education Code to oversee the Fiscal
21	Crisis and Management Assistance Team respon-
22	sibilities shall be allocated by the Controller di-
23	rectly to that county office of education as soon
24	as possible but no later than 60 days after the
25	enactment of this act. Funds appropriated in this
26	item shall not be subject to grant allocation or
27	review processes on the part of the State Depart-
28	ment of Education nor the Superintendent of
29	Public Instruction. The county office of educa-
30	tion that receives these funds shall annually
31	provide a report detailing past year expenditures,
32	identifying the local educational agencies
33	(LEAs) assisted with these funds and a summary
34	of progress for each. Additionally, the report
35	shall identify a plan for the proposed uses of the
36	allocations in this item, identifying estimated
37	expenditures for each LEA anticipated to be
38	served. This report shall be submitted to the
39	State Department of Education and to the Depart-
40	ment of Finance by October 1 of each year.
41	9. Of the funds appropriated in Schedule (1), \$0 is
42	to reflect a cost-of-living adjustment.
43	6110-112-0890—For local assistance, Department of
44	Education, Program 20.60.036-Public Charter
45	Schools, payable from the Federal Trust Fund..... 60,138,000

Item	Amount
1 6110-113-0001—For local assistance, Department of	
2 Education (Proposition 98), for purposes of Califor-	
3 nia’s pupil testing program.....	128,772,000
4 Schedule:	
5 (1) 20.70.030.005-Assessment Review	
6 and Reporting.....	1,494,000
7 (2) 20.70.030.006-STAR Program.....	8,346,000
8 (3) 20.70.030.007-English Language	
9 Development Assessment.....	7,550,000
10 (4) 20.70.030.008-High School Exit	
11 Examination.....	5,894,000
12 (5) 20.70.030.012-California Student	
13 Assessment System.....	76,006,000
14 (6) 20.70.030.033-Next Generation	
15 Science Standards Assessment.....	4,000,000
16 (7) 20.70.030.034-Primary Languages	
17 other than English Assessments.....	2,000,000
18 (8) 20.70.030.209-Assessment Appor-	
19 tionments.....	23,482,000
20 (9) 20.70.030.015-California High	
21 School Proficiency Examination....	1,244,000
22 (10) Reimbursements.....	-1,244,000
23 Provisions:	
24 1. The funds appropriated in this item shall be for	
25 the pupil testing programs authorized by Chapter	
26 3 (commencing with Section 48410) of Part 27	
27 of Division 4 of Title 2 of the Education Code	
28 and Chapter 5 (commencing with Section	
29 60600), Chapter 6 (commencing with Section	
30 60800), Chapter 7 (commencing with Section	
31 60810), and Chapter 9 (commencing with Sec-	
32 tion 60850) of Part 33 of Division 4 of Title 2	
33 of the Education Code.	
34 2. The funds appropriated in Schedules (5), (6),	
35 and (7) are provided for contract costs for the	
36 implementation of the California student assess-	
37 ment system established pursuant to Chapter	
38 489 of the Statutes of 2013, as approved by the	
39 State Board of Education, and are contingent	
40 upon Department of Finance review of support-	
41 ing contract material submitted by the State	
42 Department of Education.	
43 3. The funds appropriated in Schedule (3) shall be	
44 available for approved contract costs for admin-	
45 istration of the California English Language	
46 Development Test (CELDT) meeting the require-	
47 ments of Chapter 7 (commencing with Section	

Item

Amount

1 60810) of Part 33 of Division 4 of Title 2 of the  
2 Education Code. These funds shall also be  
3 available for the development of and transition  
4 to the English Language Proficiency Assess-  
5 ments for California which include initial identi-  
6 fication and annual assessments aligned to the  
7 state English language development standards  
8 in accordance with Chapter 478 of the Statutes  
9 of 2013, and are contingent upon the Department  
10 of Finance review of supporting contract materi-  
11 al submitted by the State Department of Educa-  
12 tion. Incentive funding of \$5 per pupil is provid-  
13 ed in Schedule (8) for district apportionments  
14 for the CELDT. As a condition of receiving  
15 these funds, school districts must agree to pro-  
16 vide information determined to be necessary to  
17 comply with the data collection and reporting  
18 requirements of the federal No Child Left Be-  
19 hind Act of 2001 (P.L. 107-110) regarding En-  
20 glish language learners by the State Department  
21 of Education.

22 4. The funds appropriated in Schedule (4) include  
23 funds for approved contract costs for the admin-  
24 istration of the California High School Exit Ex-  
25 amination (CAHSEE) pursuant to Chapter 9  
26 (commencing with Section 60850) of Part 33 of  
27 Division 4 of Title 2 of the Education Code. The  
28 State Board of Education shall establish the  
29 amount of funding to be apportioned to school  
30 districts for the CAHSEE. The amount of fund-  
31 ing to be apportioned per test shall not be valid  
32 without the approval of the Department of Fi-  
33 nance.

34 5. The funds appropriated in Schedule (4) shall be  
35 used for seven annual administrations of the  
36 California High School Exit Examination. Grade  
37 12 pupils may take up to five administrations of  
38 the examination, grade 11 pupils may take up  
39 to two, and grade 10 pupils are required to take  
40 one.

41 6. It is the intent of the Legislature that the State  
42 Department of Education (SDE) develop a plan  
43 to streamline existing programs to eliminate  
44 duplicative tests and minimize the instructional  
45 time lost to test administration. The SDE shall  
46 ensure that all statewide tests meet industry  
47 standards for validity and reliability.

Item	Amount
1	7. Funds provided to local educational agencies
2	from Schedules (2), (3), (4), (5), (6), (7), and (8)
3	shall first be used to offset any state-mandated
4	reimbursable costs within the meaning of Section
5	17556 of the Government Code, that otherwise
6	may be claimed through the state mandates reim-
7	bursment process for the remaining costs of the
8	STAR 2013–14 test administration, the Califor-
9	nia English Language Development Test, the
10	California High School Exit Examination, and
11	the California student assessment system estab-
12	lished pursuant to Chapter 489 of the Statutes
13	of 2013. Local educational agencies receiving
14	funding from these schedules shall reduce their
15	estimated and actual mandate reimbursement
16	claims by the amount of funding provided to
17	them from these schedules.
18	8. Notwithstanding Section 28.50, the Department
19	of Finance may adjust Schedules (9) and (10) to
20	reflect changes in actual reimbursements from
21	the contractor for the California High School
22	Proficiency Examination.
23	9. Federal funds provided in Item 6110-113-0890
24	for statewide testing purposes shall be fully ex-
25	pended before General Fund resources provided
26	in this item are expended for the same purposes.
27	10. The funds appropriated in Schedule (8) shall be
28	used to pay approved apportionment costs from
29	the 2013–14 and prior fiscal years for the Cali-
30	fornia English Language Development Test, the
31	California High School Exit Examination, and
32	the California student assessment system estab-
33	lished pursuant to Chapter 489 of the Statutes
34	of 2013.
35	11. The funds appropriated in Schedule (2) of this
36	item are available for the necessary scoring and
37	reporting of assessments administered in the
38	2013–14 school year.
39	12. Of the funds appropriated in Schedule (5),
40	\$100,000 is available in one-time funds to imple-
41	ment Chapter 479 of the Statutes of 2013 to de-
42	velop and post a listing of appropriate grade two
43	diagnostic assessments for English-language arts
44	and mathematics for optional use by local edu-
45	cational agencies.

Item	Amount
1 6110-113-0890—For local assistance, Department of	
2 Education-Title VI Flexibility and Accountability,	
3 payable from the Federal Trust Fund.....	20,640,000
4 Schedule:	
5 (1) 20.70.030.005-Instructional Sup-	
6 port: Assessment Review and Re-	
7 porting.....	600,000
8 (2) 20.70.030.007-Instructional Sup-	
9 port: California English Language	
10 Development Test.....	7,443,000
11 (3) 20.70.030.008-Instructional Sup-	
12 port: High School Exit Examina-	
13 tion.....	5,172,000
14 (4) 20.70.030.029-Instructional Sup-	
15 port: High School Exit Examina-	
16 tion: Evaluation of Instruction.....	350,000
17 (5) 20.70.030.012-California Student	
18 Assessment System.....	7,075,000
19 Provisions:	
20 1. The funds appropriated in Schedule (5) are pro-	
21 vided for contract costs for the implementation	
22 of the California student assessment system es-	
23 tablished pursuant to Chapter 489 of the Statutes	
24 of 2013, as approved by the State Board of Edu-	
25 cation, and are contingent upon Department of	
26 Finance review of supporting contract material	
27 submitted by the State Department of Education.	
28 2. The funds appropriated in Schedule (2) shall be	
29 available for approved contract costs for admin-	
30 istration of the California English Language	
31 Development Test, and the development of and	
32 transition to the English Language Proficiency	
33 Assessments for California, consistent with the	
34 requirements of Chapter 7 (commencing with	
35 Section 60810) of Part 33 of Division 4 of Title	
36 2 of the Education Code and Provision 3 of Item	
37 6110-113-0001.	
38 3. Funds appropriated in Schedule (3) are provided	
39 for approved contract costs related to the Califor-	
40 nia High School Exit Examination, to be used	
41 consistent with Provision 4 of Item 6110-113-	
42 0001.	
43 4. Funds appropriated in Schedule (4) are for an	
44 evaluation of instruction in the standards covered	
45 by the California High School Exit Examination	
46 to determine the progress of middle schools and	

Item	Amount
1 high schools in implementing instruction and	
2 curriculum aligned to those standards.	
3 5. Funds appropriated in Schedule (1) are for providing	
4 local educational agencies information	
5 regarding federal requirements associated with	
6 assessments.	
7 6. Funds provided to local educational agencies	
8 from Schedules (2), (3), and (5) shall first be	
9 used to offset any state-mandated reimbursable	
10 costs, within the meaning of subdivision (e) of	
11 Section 17556 of the Government Code, that	
12 otherwise may be claimed through the state	
13 mandates reimbursement process for the Califor-	
14 nia student assessment system established pur-	
15 suant to Chapter 489 of the Statutes of 2013, the	
16 California English Language Development Test,	
17 the California High School Exit Examination,	
18 and the California Alternate Performance Assess-	
19 ment. Local educational agencies receiving	
20 funding from these schedules shall reduce their	
21 estimated and actual mandate reimbursement	
22 claims by the amount of funding provided to	
23 them from these schedules.	
24 7. Federal funds provided in this item for statewide	
25 testing purposes shall be fully expended before	
26 General Fund resources provided in Item 6110-	
27 113-0001 are expended for the same purposes.	
28 8. The State Department of Education, in consulta-	
29 tion with the Executive Director of the State	
30 Board of Education, shall use savings identified	
31 from funds appropriated in Schedule (2) for ac-	
32 tivities related to the development of English	
33 language proficiency assessments aligned to the	
34 English language development standards adopted	
35 by the State Board of Education.	
36 6110-119-0001—For local assistance, Department of	
37 Education (Proposition 98), for transfer to Section	
38 A of the State School Fund, Program 20.40.060-	
39 Educational Services for Foster Youth pursuant to	
40 Chapter 11.3 (commencing with Section 42920) of	
41 Part 24 of Division 3 of Title 2 of the Education	
42 Code.....	15,226,000
43 Provisions:	
44 1. Of the funds appropriated in this item, \$130,000	
45 is to reflect a cost-of-living adjustment.	



Item	Amount
1 6110-119-0890—For local assistance, Department of	
2 Education, Program 10.30.060.002-Title I Program	
3 for Neglected and Delinquent Children, payable from	
4 the Federal Trust Fund.....	1,593,000
5 6110-125-0890—For local assistance, Department of	
6 Education, payable from the Federal Trust Fund....	288,558,000
7 Schedule:	
8 (1) 10.30.010-Title I, Migrant Educa-	
9 tion.....	114,220,000
10 (2) 20.10.001-Instructional Support:	
11 ESEA Title I, Migrant Education	
12 State Level Activities.....	18,503,000
13 (3) 20.10.004-Title III, Language Ac-	
14 quisition.....	155,835,000
15 Provisions:	
16 1. Of the funds appropriated in Schedule (2), the	
17 State Department of Education shall use no less	
18 than \$6,500,000 and up to \$7,100,000 for the	
19 Mini-Corps Program.	
20 6110-134-0890—For local assistance, Department of	
21 Education, payable from the Federal Trust Fund....	1,698,597,000
22 Schedule:	
23 (1) 10.30.006-Statewide System of	
24 School Support.....	10,000,000
25 (2) 10.30.014-Title I, Corrective Ac-	
26 tion—Local Educational Agen-	
27 cies.....	31,000,000
28 (3) 10.30.004-School Improvement	
29 Grant.....	66,257,000
30 (4) 10.30.060-Title I-ESEA.....	1,591,340,000
31 Provisions:	
32 1. In administering the accountability system re-	
33 quired by this item, the State Department of	
34 Education shall align the forms, processes, and	
35 procedures required of local educational agen-	
36 cies so that duplication of effort is minimized at	
37 the local level.	
38 2. The funds appropriated in Schedule (1) shall be	
39 available for the purposes established by Article	
40 4.2 (commencing with Section 52059) of Chap-	
41 ter 6.1 of Part 28 of Division 4 of Title 2 of the	
42 Education Code.	
43 3. The State Department of Education shall provide	
44 to the Legislature, the Legislative Analyst’s Of-	
45 fice, and the Department of Finance a letter by	
46 April 15, of each year, reporting expenditures	

Item	Amount
1	and anticipated savings for each schedule, based
2	on available information.
3	4. The funds appropriated in this item shall be
4	considered offsetting revenues within the
5	meaning of subdivision (e) of Section 17556 of
6	the Government Code for any reimbursable
7	mandated cost claim for district assistance and
8	intervention teams and other technical assistance
9	providers. Local educational agencies accepting
10	funding from this item shall reduce any estimat-
11	ed and actual mandate reimbursement claims by
12	the amount of funding provided to them from
13	this item.
14	5. The funds appropriated in Schedule (2) are for
15	purposes of Sections 1116 and 1117 of Part A
16	of Title I of the federal Elementary and Sec-
17	ondary Education Act of 1965 (20 U.S.C. Secs.
18	6316 and 6317) and shall be used to fund the
19	local educational agency corrective action pro-
20	gram established by Article 3.1 (commencing
21	with Section 52055.57) of Chapter 6.1 of Part
22	28 of Division 4 of Title 2 of the Education
23	Code. In the event that federal Title I Set Aside
24	funds are insufficient to fully fund all local edu-
25	cational agencies that become eligible, apply
26	for, and are selected by the State Board of Edu-
27	cation to receive those federal funds, and
28	notwithstanding any other provision of law, the
29	State Department of Education and the board
30	shall, in the following order:
31	(a) Identify all schools that qualify to receive,
32	have applied for, and have been selected by
33	the board to receive a federal School Im-
34	provement Grant and also are within a local
35	educational agency that has been selected
36	by the board to receive federal Title I Set
37	Aside funds.
38	(b) Ensure that schools identified in subdivision
39	(a) are excluded for purposes of calculating
40	federal Title I Set Aside program funding.
41	(c) Determine the federal Title I Set Aside grant
42	amount to be awarded to each qualifying
43	local educational agency pursuant to levels
44	specified in paragraph (3) of subdivision (d)
45	of Section 52055.57 of the Education Code
46	and exclude schools identified in subdivision
47	(a) of this provision.

Item	Amount
1 (d) In the event that the available federal Title	
2 I Set Aside funds are insufficient to fully	
3 fund all eligible corrective action program	
4 local educational agencies, the board shall	
5 proportionately reduce each corrective action	
6 program grant so that all approved local ed-	
7 ucational agencies may be funded with the	
8 maximum amount of federal Title I Set	
9 Aside funds possible.	
10 6. The funds appropriated in Schedule (3) are for	
11 the purpose of supporting school improvement	
12 grants and shall be disbursed to local educational	
13 agencies pursuant to federal guidance under	
14 Section 1003(g) of the federal Elementary and	
15 Secondary Education Act of 1965 (20 U.S.C.	
16 Sec. 6303(g)).	
17 6110-136-0890—For local assistance, Department of	
18 Education, Program 10.30-Instruction, payable from	
19 the Federal Trust Fund.....	7,032,000
20 Schedule:	
21 (1) 10.30.065-McKinney-Vento	
22 Homeless Children Education.....	7,032,000
23 6110-137-0890—For local assistance, Department of	
24 Education, Program 20.10.005-Rural and Low In-	
25 come Schools Grant, payable from the Federal Trust	
26 Fund.....	1,290,000
27 6110-139-8080—For local assistance, Department of	
28 Education-Clean Energy Job Creation Fund, for al-	
29 location by the Superintendent of Public Instruction	
30 to school districts, county offices of education, state	
31 special schools, and charter schools.....	316,000,000
32 Provisions:	
33 1. The funds appropriated in this item shall be used	
34 for the purposes set forth in Chapter 29 of the	
35 Statutes of 2013.	
36 6110-140-0001—For local assistance, Department of	
37 Education (Proposition 98), for transfer to Section	
38 A of the State School Fund, Program 20-Instructional	
39 Support.....	0
40 Schedule:	
41 (1) 20.90.001.020-Fiscal Crisis and	
42 Management Assistance Team for	
43 California School Information Ser-	
44 vices.....	262,000
45 (2) 20.90.001.040-Non CSIS Participat-	
46 ing School Districts.....	1,000

Item	Amount
1 (3) Amount payable from the Educa-	
2 tional Telecommunication Fund	
3 (Item 6110-140-0349).....	-263,000
4 Provisions:	
5 1. The funds appropriated in Schedule (1) and	
6 \$5,546,000 reappropriated in Provision 1 of Item	
7 6110-488 for a total of \$5,808,000 shall be for	
8 allocation to the Fiscal Crisis and Management	
9 Assistance Team for California School Informa-	
10 tion Services (CSIS), pursuant to the memoran-	
11 dum of understanding with the State Department	
12 of Education in support of the California Longi-	
13 tudinal Pupil Achievement Data System (CAL-	
14 PADS).	
15 2. The funds appropriated in Schedule (2) and	
16 \$827,000 reappropriated in Provision 2 of Item	
17 6110-488 for a total of \$828,000 are to be pro-	
18 vided to local educational agencies that did not	
19 participate in the former state reporting program	
20 administered by CSIS and are for the support of	
21 data submission to CALPADS.	
22 3. Of the funds appropriated in Schedule (3), and	
23 notwithstanding Section 10554 of the Education	
24 Code, the Controller shall transfer from the	
25 General Fund the actual amount certified by the	
26 Superintendent of Public Instruction as reduc-	
27 tions made to apportionments in the 2013–14	
28 fiscal year for repayments of prior year excess	
29 apportionments identified pursuant to audit or	
30 audit settlements identified as a result of audit	
31 investigations or inquiries.	
32 4. As a condition of receiving funds appropriated	
33 in this item, CSIS shall submit an expenditure	
34 plan with workload justification to the Depart-	
35 ment of Finance and the Legislative Analyst’s	
36 Office by December 1, 2014. The expenditure	
37 plan shall include, at a minimum, (a) positions	
38 filled and intended to be filled, (b) salaries and	
39 benefits, (c) external contracts, (d) other operat-	
40 ing expenses, and (e) equipment needs. The	
41 workload information shall include, at a mini-	
42 mum, activities performed by CSIS and by the	
43 State Department of Education to implement	
44 CALPADS, workload associated with mainte-	
45 nance of CALPADS, and assistance provided	
46 to local education agencies in transmission of	
47 data to CALPADS. The expenditure plan and	

Item	Amount
1 workload data shall provide information for the	
2 prior year, current year, and budget year.	
3 6110-140-0349—For local assistance, Department of	
4 Education, for payment to Item 6110-140-0001,	
5 payable from the Educational Telecommunication	
6 Fund.....	263,000
7 6110-150-0001—For local assistance, Department of	
8 Education (Proposition 98), for transfer to Section	
9 A of the State School Fund, Program 10.30.051-	
10 American Indian Early Childhood Education Pro-	
11 gram established pursuant to former Chapter 6.5	
12 (commencing with Section 52060) of Part 28 of Di-	
13 vision 4 of Title 2 of the Education Code.....	544,000
14 Provisions:	
15 1. Of the funds appropriated in this item, \$5,000	
16 is to reflect a cost-of-living adjustment.	
17 6110-151-0001—For support of Department of Education	
18 (Proposition 98), for transfer to Section A of the	
19 State School Fund, Program 10.30.50-California	
20 American Indian Education Centers established	
21 pursuant to Article 6 (commencing with Section	
22 33380) of Chapter 3 of Part 20 of Division 2 of Title	
23 2 of the Education Code.....	4,037,000
24 Provisions:	
25 1. Of the funds appropriated in this item \$34,000	
26 is to reflect a cost-of-living adjustment.	
27 6110-156-0001—For local assistance, Department of	
28 Education.....	0
29 Schedule:	
30 (1) 10.50.010.008-Remedial education	
31 services for participants in the Cal-	
32 WORKs program.....	8,739,000
33 (2) Reimbursements-CalWORKs.....	-8,739,000
34 Provisions:	
35 1. Credit for participating in adult education classes	
36 or programs may be generated by a special day	
37 class pupil only for days in which the pupil has	
38 met the minimum day requirements set forth in	
39 Section 46141 of the Education Code.	
40 2. The funds appropriated in Schedule (1) consti-	
41 tute the funding for both remedial education and	
42 job training services for participants in the Cal-	
43 WORKs program (Article 3.2 (commencing with	
44 Section 11320) of Chapter 2 of Part 3 of Divi-	
45 sion 9 of the Welfare and Institutions Code).	
46 Funds shall be apportioned by the Superinten-	
47 dent of Public Instruction for direct instructional	

Item	Amount
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costs only to school districts and regional occupational centers and programs (ROC/Ps) that certify that they are unable to provide educational services to CalWORKs recipients within their adult education block entitlement or ROC/P block entitlement, or both. Allocations shall be distributed by the Superintendent of Public Instruction as equal statewide dollar amounts, based on the number of CalWORKs-eligible family members served in the county.

3. Providers receiving funds under this item for adult basic education, English as a Second Language, and English as a Second Language-Citizenship for legal permanent residents, shall, to the extent possible, grant priority for services to immigrants facing the loss of federal benefits under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). Citizenship and naturalization preparation services funded by this item shall include, to the extent consistent with applicable federal law, all of the following: (a) outreach services, (b) assessment of skills, (c) instruction and curriculum development, (d) professional development, (e) citizenship testing, (f) naturalization preparation and assistance, and (g) regional and state coordination and program evaluation.

4. The funds appropriated in Schedule (1) shall be subject to the following:

(a) The funds shall be used only for educational activities for welfare recipient pupils and those in transition off of welfare. The educational activities shall be limited to those designed to increase self-sufficiency, job training, and work. These funds shall be used to supplement and not supplant existing funds and services provided for welfare recipient pupils and those in transition off of welfare.

(b) Notwithstanding any other provision of law, each local educational agency's individual cap for the average daily attendance of adult education and regional occupational centers and programs (ROC/Ps) shall not be increased as a result of the appropriations made by this item.

Item

- 1 (c) Funds may be claimed by local educational
- 2 agencies for services provided to welfare
- 3 recipient pupils and those in transition off
- 4 of welfare pursuant to this section only if all
- 5 of the following occur:
- 6 (1) Each local educational agency has met
- 7 the terms of the interagency agreement
- 8 between the State Department of Educa-
- 9 tion and the State Department of Social
- 10 Services pursuant to Provision 2.
- 11 (2) Each local educational agency has fully
- 12 claimed its respective adult education
- 13 or ROC/Ps average daily attendance cap
- 14 for the current year.
- 15 (3) Each local educational agency has
- 16 claimed the maximum allowable funds
- 17 available under the interagency agree-
- 18 ment pursuant to Provision 2.
- 19 (d) Each local educational agency shall be reim-
- 20 bursed at the same rate as it would otherwise
- 21 receive for services provided pursuant to
- 22 this item, Item 6110-105-0001, or Section
- 23 1.80, and shall comply with the program re-
- 24 quirements for adult education pursuant to
- 25 Chapter 10 (commencing with Section
- 26 52500) of Part 28 of Division 4 of Title 2 of
- 27 the Education Code, and ROC/Ps require-
- 28 ments pursuant to Article 1 (commencing
- 29 with Section 52300) of, and Article 1.5
- 30 (commencing with Section 52335) of,
- 31 Chapter 9 of Part 28 of Division 4 of Title
- 32 2 of the Education Code, respectively.
- 33 (e) Notwithstanding any other provision of law,
- 34 funds appropriated in this section for average
- 35 daily attendance (ADA) generated by partic-
- 36 ipants in the CalWORKs program may be
- 37 apportioned on an advance basis to local
- 38 educational agencies based on anticipated
- 39 units of ADA if a prior application for this
- 40 additional ADA funding has been approved
- 41 by the Superintendent of Public Instruction.
- 42 (f) The State Department of Education shall
- 43 maintain a data and accountability system
- 44 to obtain information on education and job
- 45 training services provided through state-
- 46 funded adult education programs and region-
- 47 al occupational centers and programs. The

Item	Amount
1 system shall collect information on (1) pro-	
2 gram funding levels and sources, (2) charac-	
3 teristics of participants, and (3) pupil and	
4 program outcomes. The department shall	
5 meet all information technology reporting	
6 requirements of the State Chief Information	
7 Officer.	
8 (g) As a condition of receiving funds provided	
9 in Schedule (1) or any General Fund appro-	
10 priation made to the State Department of	
11 Education specifically for education and	
12 training services to welfare recipient pupils	
13 and those in transition off of welfare, local	
14 adult education programs and regional occu-	
15 pational centers and programs shall collect	
16 program and participant data as described	
17 in this item and as required by the State De-	
18 partment of Education. The State Depart-	
19 ment of Education shall require that local	
20 providers submit to the state aggregate data	
21 for the period July 1, 2014, to June 30, 2015,	
22 inclusive.	
23 6110-156-0890—For local assistance, Department of	
24 Education, Program 10.50.010.001-Adult Education,	
25 payable from the Federal Trust Fund.....	84,846,000
26 Provisions:	
27 1. The State Department of Education shall reim-	
28 burse claims on a quarterly basis from qualifying	
29 community-based organizations that provide	
30 adult basic education under this item.	
31 2. (a) Notwithstanding any other provision of law,	
32 all nonlocal educational agencies (non-LEA)	
33 receiving greater than \$500,000 pursuant to	
34 this item shall submit an annual organization-	
35 al audit, as specified, to the State Depart-	
36 ment of Education, Office of External Au-	
37 dits.	
38 All audits shall be performed by one of	
39 the following: (1) a certified public accoun-	
40 tant possessing a valid license to practice	
41 within California, (2) a member of the de-	
42 partment’s staff of auditors, or (3) in-house	
43 auditors, if the entity receiving funds pur-	
44 suant to this item is a public agency, and if	
45 the public agency has internal staff that per-	
46 forms auditing functions and meets the tests	
47 of independence found in Government Au-	



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ding Standards issued by the Comptroller General of the United States.

The audit shall be in accordance with State Department of Education audit guidelines and Office of Management and Budget (OMB), Circular No. A-133, Audits of States, Local Governments, and Non-Profit Organizations.

Non-LEA entities receiving funds pursuant to this item shall submit the annual audit no later than six months from the end of the agency fiscal year. If, for any reason, the contract is terminated during the contract period, the audit shall cover the period from the beginning of the contract through the date of termination.

Non-LEA entities receiving funds pursuant to this item shall be held liable for all department costs incurred in obtaining an independent audit if the contractor fails to produce or submit an acceptable audit.

(b) Notwithstanding any other provision of law, the State Department of Education shall annually submit to the Governor, Joint Legislative Budget Committee, and Joint Legislative Audit Committee limited-scope audit reports of all subrecipients it is responsible for monitoring that receive between \$25,000 and \$500,000 of federal awards, and that do not have an organizationwide audit performed. These limited-scope audits shall be conducted in accordance with the State Department of Education audit guidelines and OMB, Circular No. A-133. The department may charge audit costs to applicable federal awards, as authorized by OMB, Circular No. A-133 Section 230(b)(2).

The limited-scope audits shall include agreed-upon procedures engagements conducted in accordance with either American Institute of Certified Public Accountants (AICPA) generally accepted auditing standards or attestation standards, and address one or more of the following types of compliance requirements: allowed or unallowed activities, allowable costs and cost princi-

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ples, eligibility, matching, level of effort, earmarking, and reporting.

The department shall contract for the limited-scope audits with a certified public accountant possessing a valid license to practice within the state or with an independent auditor.

3. On or before March 1 of each year, the State Department of Education shall report to the appropriate subcommittees of the Assembly Committee on Budget and the Senate Committee on Budget and Fiscal Review on the following aspects of Title II of the federal Workforce Investment Act of 1998 (P.L. 105-220) (WIA): (a) the makeup of those adult education providers that applied for competitive grants under Title II and those that obtained grants, by size, geographic location, and type (school districts, community colleges, community-based organizations, or other local entities), (b) the extent to which participating programs were able to meet planned performance targets, and (c) a breakdown of the types of courses (English as a Second Language (ESL), ESL-Citizenship, adult basic education, or adult secondary education) included in the performance targets of participating agencies.

4. The State Department of Education shall continue to ensure that outcome measures for State Department of State Hospitals and State Department of Developmental Services clients are set at a level where these clients will continue to be eligible for adult education services in the current fiscal year and beyond to the full extent authorized under federal law. The State Department of Education shall also consult with the State Department of State Hospitals, State Department of Developmental Services, and Department of Finance for this purpose.

5. The State Department of Education Request for Application (RFA) for these funds shall include the incorporation of core federal performance metrics, including placement in postsecondary education, transition into employment, and retention of employment included in the performance targets of participating agencies. The WIA California State Plan and the department's adult ed-

Item	Amount
1        education planning document, “Linking Adults to	
2        Opportunity,” shall serve as source documents	
3        of the RFA.	
4    6110-161-0001—For local assistance, Department of	
5        Education (Proposition 98), Program 10.60-Special	
6        Education Programs for Exceptional Children.....	3,296,385,000
7        Schedule:	
8        (1) 10.60.050.003-Special Education	
9            Instruction.....	3,223,053,000
10        (2) 10.60.050.080-Early Education	
11            Program for Individuals with Excep-	
12            tional Needs.....	87,230,000
13        (3) Reimbursements for Early Educa-	
14            tion Program, Part C.....	-13,898,000
15        Provisions:	
16        1. Funds appropriated in this item are for transfer	
17            by the Controller to Section A of the State	
18            School Fund, in lieu of the amount that other-	
19            wise would be appropriated for transfer from	
20            the General Fund in the State Treasury to Section	
21            A of the State School Fund for the 2014–15 fis-	
22            cal year pursuant to Sections 14002 and 41301	
23            of the Education Code, for apportionment pur-	
24            suant to Part 30 (commencing with Section	
25            56000) of Division 4 of Title 2 of the Education	
26            Code, superseding all prior law.	
27        2. Of the funds appropriated in Schedule (1), up to	
28            \$17,315,000 shall be available to provide special	
29            education and related services to students with	
30            low-incidence disabilities pursuant to their indi-	
31            vidualized education program. Special education	
32            local plan areas (SELPA) shall use up to	
33            \$2,100,000 of these funds for career technical	
34            education or services for students with low-inc-	
35            idence disabilities. The Superintendent of Public	
36            Instruction shall allocate these funds to special	
37            education local plan areas on an equal per-pupil	
38            rate using the methodology specified in Section	
39            56836.22 of the Education Code.	
40        3. Of the funds appropriated in Schedule (1), up to	
41            \$39,738,000 shall be available for the purposes	
42            of vocational training and job placement for	
43            special education pupils through Project Worka-	
44            bility I pursuant to Article 3 (commencing with	
45            Section 56470) of Chapter 4.5 of Part 30 of Di-	
46            vision 4 of Title 2 of the Education Code. As a	
47            condition of receiving these funds, each local	

Item	Amount
1	educational agency shall certify that the amount
2	of nonfederal resources, exclusive of funds re-
3	ceived pursuant to this provision, devoted to the
4	provision of vocational education for special
5	education pupils shall be maintained at or above
6	the level provided in the 1984–85 fiscal year.
7	The Superintendent of Public Instruction may
8	waive this requirement for local educational
9	agencies that demonstrate that the requirement
10	would impose a severe hardship.
11	6. Of the funds appropriated in Schedule (1), up to
12	\$153,955,000 is available to fund the costs of
13	children placed in licensed children’s institutions
14	who attend nonpublic schools based on the
15	funding formula authorized in Chapter 914 of
16	the Statutes of 2004.
17	7. Funds available for infant units shall be allocated
18	with the following average number of pupils per
19	unit:
20	(a) For special classes and centers—16.
21	(b) For resource specialist programs—24.
22	(c) For designated instructional services—16.
23	8. Notwithstanding any other provision of law,
24	early education programs for infants and toddlers
25	shall be offered for 200 days. Funds appropriated
26	in Schedule (2) shall be allocated by the State
27	Department of Education for the 2014–15 fiscal
28	year to those programs receiving allocations for
29	instructional units pursuant to Section 56432 of
30	the Education Code for the Early Education
31	Program for Individuals with Exceptional Needs
32	operated pursuant to Chapter 4.4 (commencing
33	with Section 56425) of Part 30 of Division 4 of
34	Title 2 of the Education Code, based on comput-
35	ing 200-day entitlements.
36	9. Notwithstanding any other provision of law,
37	state funds appropriated in Schedule (2) in ex-
38	cess of the amount necessary to fund the
39	deficit entitlements pursuant to Section 56432
40	of the Education Code shall be available for al-
41	location by the State Department of Education
42	to local educational agencies for the operation
43	of programs serving solely low-incidence infants
44	and toddlers pursuant to Title 14 (commencing
45	with Section 95000) of the Government Code.
46	These funds shall be allocated to each local edu-
47	cational agency for each solely low-incidence

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>child through age two in excess of the number of solely low-incidence children through age two served by the local educational agency during the 1992–93 fiscal year and reported on the April 1993 pupil count. These funds shall only be allocated if the amount of reimbursement received from the State Department of Developmental Services is insufficient to fully fund the costs of operating the Early Intervention Program, as authorized by Title 14 (commencing with Section 95000) of the Government Code.</p> <p>10. Funds appropriated in this item, unless otherwise specified, are available for the sole purpose of funding 2014–15 fiscal year special education program costs and shall not be used to fund any prior year adjustments, claims, or costs.</p> <p>11. Of the amount provided in Schedule (1), up to \$193,000 shall be available to fully fund the declining enrollment of necessary small special education local plan areas pursuant to Chapter 551 of the Statutes of 2001.</p> <p>12. Pursuant to Section 56427 of the Education Code, of the funds appropriated in Schedule (1), up to \$2,324,000 may be used to provide funding for infant programs, and may be used for those programs that do not qualify for funding pursuant to Section 56432 of the Education Code.</p> <p>13. Of the funds appropriated in Schedule (1), up to \$1,317,000 shall be used for a personnel development program. This program shall include state-sponsored staff development for special education personnel to have the necessary content knowledge and skills to serve children with disabilities. This funding may include training and services targeting special education teachers and related service personnel that teach core academic or multiple subjects to meet the applicable special education requirements of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.).</p> <p>14. Of the amount appropriated in this item, up to \$1,480,000 is available for the state’s share of costs in the settlement of Emma C. v. Delaine Eastin, et al. (N.D. Cal. No. C96-4179TEH). The State Department of Education shall report by January 1, 2015, to the fiscal committees of both houses of the Legislature, the Department</p>

Item	Amount
1	of Finance, and the Legislative Analyst’s Office
2	on the planned use of the additional special edu-
3	cation funds provided to the Ravenswood Ele-
4	mentary School District pursuant to this settle-
5	ment. The report shall also provide the State
6	Department of Education’s best estimate of when
7	this supplemental funding will no longer be re-
8	quired by the court. The State Department of
9	Education shall comply with the requirements
10	of Section 948 of the Government Code in any
11	further request for funds to satisfy this settle-
12	ment.
13	15. Notwithstanding any other provision of law,
14	state funds appropriated in Schedule (1) in ex-
15	cess of the amount necessary to fund the defined
16	entitlement shall be to fulfill other shortages in
17	entitlements budgeted in this schedule by the
18	State Department of Education, upon Depart-
19	ment of Finance approval, to any program
20	funded under Schedule (1).
21	16. Of the amount specified in Schedule (1),
22	\$355,916,000 shall be available only to provide
23	educationally related mental health services, in-
24	cluding out-of-home residential services for
25	emotionally disturbed pupils, required by an in-
26	dividualized education program pursuant to the
27	federal Individuals with Disabilities Education
28	Act (20 U.S.C. Sec. 1400 et seq.) and as de-
29	scribed in Section 56363 of the Education Code.
30	The Superintendent of Public Instruction shall
31	allocate these funds to special education local
32	plan areas in the 2014–15 fiscal year based upon
33	an equal rate per pupil using the methodology
34	specified in Section 56836.07 of the Education
35	Code.
36	18. The funds appropriated in this item reflect an
37	adjustment to the base funding of –0.437 percent
38	for the annual adjustment in statewide average
39	daily attendance.
40	19. Of the amount provided in Schedule (1),
41	\$30,933,000 is to reflect a cost-of-living adjust-
42	ment.
43	20. Of the amount provided in Schedule (2),
44	\$748,000 is to reflect a cost-of-living adjustment.
45	21. Of the funds appropriated in Schedule (1), up to
46	\$6,000,000 is available for extraordinary costs
47	associated with single placements. Special edu-

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cation local plan areas are eligible to submit claims for costs exceeding the threshold calculated pursuant to subdivision (b) of Section 56836.21 of the Education Code, on forms developed by the State Department of Education pursuant to subdivision (c) of Section 56836.21 of the Education Code.  
 (a) Up to \$3,000,000 shall first be allocated in reimbursements for extraordinary costs associated with educationally related mental health services, including out-of-home residential services for necessary small special education local plan areas, as defined in Section 56212 of the Education Code.  
 (b) Any funds not used for extraordinary costs pursuant to subdivision (a) shall be available for extraordinary costs associated with placements in nonpublic, nonsectarian schools, pursuant to Section 56836.21 of the Education Code. These funds shall also provide reimbursement for costs associated with pupils residing in licensed children's institutions.  
 22. Of the amount specified in Schedule (1), the amount equal to that which was received by each SELPA in fiscal year 2013–14 pursuant to Provision 24 of the Budget Act of 2013 shall be added to each SELPA's base funding in the 2014–15 fiscal year, as determined pursuant to Section 56836.10 of the Education Code.  
 23. Of the amount specified in Schedule (1), up to \$2,780,000, shall be available for small SELPAs to conduct regionalized services, pursuant to Section 56836.31 of the Education Code.  
 24. The funds appropriated in Schedule (1) shall first be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for behavioral intervention plans (CSM-4465), inclusive of activities performed pursuant to Sections 56521.1 and 56521.2 of the Education Code.  
 6110-161-0890—For local assistance, Department of Education, payable from the Federal Trust Fund, Program 10.60-Special Education Programs for Exceptional Children..... 1,218,187,000

Item	Amount
1	Schedule:
2	(1) 10.60.050.012-IDEA Special
3	Education Entitlements..... 1,103,049,000
4	(2) 10.60.050.021-IDEA, State Level
5	Activities..... 74,614,000
6	(3) 10.60.050.030-P.L. 99-457, Pre-
7	school Grant Program..... 35,440,000
8	(4) 10.60.050.031-IDEA, State Im-
9	provement Grant, Special Educa-
10	tion..... 2,190,000
11	(5) 10.60.050.032-IDEA, Family Em-
12	powerment Centers..... 2,794,000
13	(6) 20.80.002-Supplemental Grants:
14	Newborn Hearing Grant..... 100,000
15	Provisions:
16	1. In accordance with federal law, the funds appro-
17	riated in Schedule (1) shall be distributed to
18	local and state agencies on the basis of the fed-
19	eral Individuals with Disabilities Education Act
20	(20 U.S.C. Sec. 1400 et seq.) permanent formula.
21	2. Of the funds appropriated in Schedule (2), up to
22	\$300,000 shall be used to develop and test pro-
23	cedures, materials, and training for alternative
24	dispute resolution in special education.
25	3. Of the funds appropriated by Schedule (3) for
26	the Preschool Grant Program, \$1,228,000 shall
27	be used for in-service training and shall include
28	a parent training component and may, in addi-
29	tion, include a staff training program. These
30	funds may be used to provide training in alterna-
31	tive dispute resolution and the local mediation
32	of disputes. This program shall include state-
33	sponsored and local components.
34	4. Of the funds appropriated in this item,
35	\$1,420,000 is available for local assistance
36	grants to monitor local educational agency
37	compliance with state and federal laws and reg-
38	ulations governing special education. This
39	funding level is to be used to continue the facil-
40	itated reviews and, to the extent consistent with
41	State Performance Plan/Annual Performance
42	Report Indicators developed by the State Depart-
43	ment of Education, these activities shall focus
44	on local educational agencies identified by the
45	United States Department of Education's Office
46	of Special Education Programs.



Item		Amount
1	5. The funds appropriated in Schedule (5) shall be	
2	used for the purposes of Family Empowerment	
3	Centers on Disability pursuant to Chapter 690	
4	of the Statutes of 2001.	
5	6. Of the funds appropriated in Schedule (4),	
6	\$69,000,000 shall be available only for the pur-	
7	pose of providing educationally related mental	
8	health services, including out-of-home residen-	
9	tial services for emotionally disturbed pupils,	
10	required by an individualized education program	
11	pursuant to the federal Individuals with Disabil-	
12	ities Education Act (20 U.S.C. Sec. 1400 et seq.)	
13	and as described in Section 56363 of the Educa-	
14	tion Code. The Superintendent of Public Instruc-	
15	tion shall allocate these funds to special educa-	
16	tion local plan areas in the 2014–15 fiscal year	
17	based upon an equal rate per pupil using the	
18	methodology specified in Section 56836.07 of	
19	the Education Code.	
20	7. Of the funds appropriated in Schedule (4),	
21	\$2,190,000 is provided for scientifically based	
22	professional development as part of the State	
23	Personnel Development grant.	
24	8. Of the funds appropriated in Schedule (2), up to	
25	\$3,894,000 shall be available for transfer to the	
26	state special schools for student transportation	
27	allowances.	
28	6110-166-0001—For local assistance, Department of	
29	Education (Proposition 98), for transfer to Section	
30	A of the State School Fund for purposes of Article	
31	5 (commencing with Section 54690) of Chapter 9	
32	of Part 29 of Division 4 of Title 2 of the Education	
33	Code, Partnership Academies Program.....	21,428,000
34	Schedule:	
35	(1) 10.70.070.001-California Partner-	
36	ship Academies.....	18,831,000
37	(2) 10.70.070.003-“Clean” Technology	
38	Partnership Academies.....	2,597,000
39	Provisions:	
40	1. If there are any funds in this item that are not	
41	allocated for planning or operational grants, the	
42	State Department of Education may allocate	
43	those remaining funds as one-time grants to	
44	state-funded partnership academies to be used	
45	for one-time purposes.	
46	2. The State Department of Education shall not	
47	authorize new partnership academies without	

Item	Amount
1 the approval of the Department of Finance and	
2 30-day notification to the Joint Legislative	
3 Budget Committee.	
4 3. Notwithstanding Provisions 1 and 2, the funds	
5 appropriated in Schedule (2) shall be available	
6 consistent with Article 5.5 (commencing with	
7 Section 54698) of Chapter 9 of Part 29 of Divi-	
8 sion 4 of Title 2 of the Education Code.	
9 6110-166-0890—For local assistance, Department of	
10 Education, Program 10.70-Vocational Education,	
11 payable from the Federal Trust Fund.....	112,995,000
12 Provisions:	
13 1. The funds appropriated in this item include fed-	
14 eral Carl D. Perkins Career and Technical Edu-	
15 cation Improvement Act of 2006 (P.L. 109-270)	
16 funds for the current fiscal year to be transferred	
17 to the community colleges by means of intera-	
18 gency agreements for the purpose of funding	
19 career technical education programs in commu-	
20 nity colleges.	
21 2. The State Board of Education and the Board of	
22 Governors of the California Community Col-	
23 leges shall target funds appropriated by this item	
24 to provide services to persons participating in	
25 welfare-to-work activities under the CalWORKs	
26 program.	
27 3. The Superintendent of Public Instruction shall	
28 report, not later than February 1 of each year, to	
29 the Joint Legislative Budget Committee and the	
30 Director of Finance, describing the amount of	
31 carryover funds from this item, reasons for the	
32 carryover, and plans to reduce the amount of	
33 carryover.	
34 6110-170-0001—For local assistance, Department of	
35 Education, pursuant to Section 88532 of the Educa-	
36 tion Code.....	0
37 Schedule:	
38 (1) 20.40.800-Career Technical Educa-	
39 tion.....	15,000,000
40 (2) Reimbursements.....	-15,000,000
41 Provisions:	
42 1. Funding in this item shall be provided from the	
43 Quality Education Investment Act of 2006, in	
44 accordance with Section 52055.770 of the Edu-	
45 cation Code, pursuant to an interagency agree-	
46 ment between the Office of the Chancellor of	

Item	Amount
1 the California Community Colleges and the State	
2 Department of Education.	
3 2. Funds appropriated in this item are for the pur-	
4 pose of aligning career-technical education cur-	
5 riculum between K–12 and community colleges	
6 in targeted industry-driven programs.	
7 3. The amounts in this item may be adjusted by	
8 budget revision to conform to the interagency	
9 agreement between the Chancellor of the Cali-	
10 fornia Community Colleges and the State Depart-	
11 ment of Education if approved by the Depart-	
12 ment of Finance.	
13 6110-181-0140—For local assistance, Department of	
14 Education, payable from the California Environmen-	
15 tal License Plate Fund, for purposes of Section	
16 21190 of the Public Resources Code.....	360,000
17 Schedule:	
18 (1) 20.10.055-Environmental Educa-	
19 tion.....	548,000
20 (2) Reimbursements.....	–188,000
21 6110-182-0001—For local assistance, Department of	
22 Education (Proposition 98), for transfer to Section	
23 A of the State School Fund, Program 20.20.030-	
24 K–12 High-Speed Network.....	8,340,000
25 Provisions:	
26 1. Expenditure authority of no greater than	
27 \$12,940,000 is provided for the K–12 High-	
28 Speed Network.	
29 (a) Of the amount authorized for expenditure	
30 in this provision, \$4,600,000 shall be funded	
31 by E-rate and California Teleconnect Fund	
32 moneys. The lead educational agency or the	
33 Corporation for Education Network Initia-	
34 tives in California (CENIC), or both, shall	
35 submit quarterly reports to the Department	
36 of Finance and the Legislature on funds re-	
37 ceived from E-rate and the California Tele-	
38 connect Fund.	
39 (b) For the 2014–15 fiscal year, all major sub-	
40 contracts of the K–12 High-Speed Network	
41 program shall be excluded from both the el-	
42 igible program costs on which indirect costs	
43 are charged and from the calculation of the	
44 indirect cost rate based on that year’s data.	
45 For purposes of this provision, a major sub-	
46 contract is defined as a subcontract for ser-	
47 vices in an amount in excess of \$25,000.	

Item	Amount
1 6110-183-0890—For local assistance, Department of	
2 Education, Program 20.10.045-Safe and Drug-Free	
3 Schools and Communities Act (Part A of Title IV	
4 of P.L. 107-110), payable from the Federal Trust	
5 Fund.....	9,088,000
6 Provisions:	
7 1. The funds appropriated in this item are made	
8 available through the three-year Safe and Sup-	
9 portive Schools Grant for the purpose of helping	
10 schools improve safety and reduce substance	
11 use. The State Department of Education shall	
12 allocate these funds in a manner consistent with	
13 the state’s approved application for these funds	
14 and with federal regulations.	
15 6110-193-0890—For local assistance, Department of	
16 Education, Program 20.60-Instructional Support,	
17 Part B of Title II of the federal Elementary and	
18 Secondary Education Act (20 U.S.C. Sec. 6661 et	
19 seq.; Mathematics and Science Partnership Grants)	
20 payable from the Federal Trust Fund.....	16,983,000
21 6110-194-0001—For local assistance, Department of	
22 Education, for allocation by the Superintendent of	
23 Public Instruction to school districts, county offices	
24 of education, and other agencies for child care and	
25 development programs included in this item, in lieu	
26 of the amount that otherwise would be appropriated	
27 pursuant to any other statute.....	753,609,000
28 Schedule:	
29 (1.5) 30.10.020-Child Care Ser-	
30 vices.....	1,309,240,000
31 (a) 30.10.020.001-	
32 Special Program,	
33 Child Develop-	
34 ment, General	
35 Child Develop-	
36 ment Programs....	478,972,000
37 (c) 30.10.020.004-	
38 Special Program,	
39 Child Develop-	
40 ment, Migrant Day	
41 Care.....	26,856,000
42 (d) 30.10.020.007-	
43 Special Program,	
44 Child Develop-	
45 ment, Alternative	
46 Payment Pro-	
47 gram.....	179,262,000

Item	Amount
1 (e) 30.10.020.011-	
2 Special Program,	
3 Child Develop-	
4 ment Alternative	
5 Payment Pro-	
6 gram—Stage 2....	364,138,000
7 (f) 30.10.020.012-	
8 Special Program,	
9 Child Develop-	
10 ment Alternative	
11 Payment Pro-	
12 gram—Stage 3....	185,843,000
13 (g) 30.10.020.008-	
14 Special Program,	
15 Child Develop-	
16 ment, Resource	
17 and Referral.....	18,687,000
18 (j) 30.10.020.096-Spe-	
19 cial Program, Child	
20 Development, Al-	
21 lowance for Handi-	
22 capped.....	1,462,000
23 (k) 30.10.020.106-Spe-	
24 cial Program, Child	
25 Development, Cali-	
26 fornia Child Care	
27 Initiative.....	225,000
28 (l) 30.10.020.901-	
29 Special Program,	
30 Child Develop-	
31 ment, Quality Im-	
32 provement.....	46,476,000
33 (n) 30.10.020.920-Spe-	
34 cial Program, Child	
35 Development, Local	
36 Planning Coun-	
37 cils.....	3,319,000
38 (o) 30.10.020.014-Spe-	
39 cial Program, Child	
40 Development, Ac-	
41 counts Payable.....	4,000,000
42 (3) Amount payable from the Federal	
43 Trust Fund (Item 6110-194-	
44 0890).....	-555,631,000
45 Provisions:	
46 1. Funds in Schedules (1.5)(g), Resource and Re-	
47 ferral, (1.5)(k), California Child Care Initiative,	

Item	Amount
1	(1.5)(l), Quality Improvement, and (1.5)(n),
2	Local Planning Councils, shall be allocated to
3	meet federal requirements to improve the quality
4	of child care and shall be used in accordance
5	with the approved California state plan for the
6	federal Child Care and Development Fund. Upon
7	approval of the state plan by the Director of Fi-
8	nance and no sooner than 30 days after notifica-
9	tion in writing to the committees of each house
10	of the Legislature that consider the State Budget,
11	the State Department of Education may expend
12	these funds for these purposes.
13	2. Nonfederal funds appropriated in this item which
14	have been budgeted to meet the state’s Tempo-
15	rary Assistance for Needy Families maintenance-
16	of-effort requirement established pursuant to the
17	federal Personal Responsibility and Work Op-
18	portunity Reconciliation Act of 1996 (P.L. 104-
19	193) may not be expended in any way that would
20	cause their disqualification as a federally allow-
21	able maintenance-of-effort expenditure.
22	3. Notwithstanding Section 8278.3 of the Education
23	Code or any other provision of law, up to
24	\$5,000,000 of the Child Care Facilities Revolv-
25	ing Fund balance may be allocated for use on a
26	one-time basis for renovations and repairs to
27	meet health and safety standards, to comply with
28	the federal Americans with Disabilities Act of
29	1990 (42 U.S.C. Sec. 12101 et seq.), and to
30	perform emergency repairs that were the result
31	of an unforeseen event and are necessary to
32	maintain continued normal operation of the child
33	care and development program. These funds
34	shall be made available to school districts and
35	contracting agencies that provide subsidized
36	center-based services pursuant to the Child Care
37	and Development Services Act (Chapter 2
38	(commencing with Section 8200) of Part 6 of
39	Division 1 of Title 1 of the Education Code).
40	4. Notwithstanding any other provision of law,
41	funds in Schedule (1.5)(o) are available for ac-
42	counts payable for alternative payment programs
43	for actual and allowable costs incurred for addi-
44	tional services, pursuant to Section 8222.1 of
45	the Education Code. The State Department of
46	Education shall give priority for the allocation
47	of these funds for accounts payable.

Item	Amount
1	5. The amounts provided in Schedules (1.5)(a), (1.5)(c), (1.5)(d), and (1.5)(j) of this item reflect an adjustment to the base funding of 0.42 percent for an increase in the population of 0–4 year-olds.
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6	6. The maximum standard reimbursement rate shall not exceed \$34.38 per day for general child care programs. Furthermore, the migrant child care program shall adhere to the maximum standard reimbursement rates as prescribed for the general child care programs. All other rates and adjustment factors shall conform.
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13	7. (a) Alternative payment child care programs shall be subject to the rate ceilings established in the Regional Market Rate Survey of California child care and development providers for provider payments. When approved pursuant to Section 8447 of the Education Code, any changes to the market rate limits, adjustment factors, or regions shall be utilized by the State Department of Education, the California Community Colleges, and the State Department of Social Services in various programs under the jurisdiction of these departments.
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26	(b) The funds appropriated in this item for the cost of licensed child care services provided through alternative payment or voucher programs, including those provided under Article 3 (commencing with Section 8220) and Article 15.5 (commencing with Section 8350) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code, shall be used only to reimburse child care costs up to the 85th percentile of the rates charged by providers offering the same type of child care for the same age child in that region, based on the 2005 Regional Market Rate Survey data.
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40	(c) The funds appropriated in this item for the cost of license-exempt child care services provided through alternative payment or voucher programs, including those provided under Article 3 (commencing with Section 8220) and Article 15.5 (commencing with Section 8350) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code,
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Item		Amount
1	shall be used only to reimburse license-ex-	
2	empt child care costs up to 60 percent of the	
3	regional reimbursement rate limits estab-	
4	lished for family child care homes.	
5	8. (a) The State Department of Education (SDE)	
6	shall conduct monthly analyses of Cal-	
7	WORKs Stage 2 and Stage 3 caseloads and	
8	expenditures and adjust agency contract	
9	maximum reimbursement amounts and allo-	
10	cations as necessary to ensure funds are	
11	distributed proportionally to need. The SDE	
12	shall share monthly caseload analyses with	
13	the State Department of Social Services	
14	(DSS).	
15	(b) The SDE shall provide quarterly information	
16	regarding the sufficiency of funding for	
17	Stage 2 and Stage 3 to DSS. The SDE shall	
18	provide caseloads, expenditures, allocations,	
19	unit costs, family fees, and other key vari-	
20	ables and assumptions used in determining	
21	the sufficiency of state allocations. Detailed	
22	backup by month and on a county-by-county	
23	basis shall be provided to the DSS at least	
24	on a quarterly basis for comparisons with	
25	Stage 1 trends.	
26	(c) By September 30 and March 30 of each	
27	year, the SDE shall ensure that detailed	
28	caseload and expenditure data, through the	
29	most recent period for Stage 2 and Stage 3	
30	along with all relevant assumptions, is pro-	
31	vided to DSS to facilitate budget develop-	
32	ment. The detailed data provided shall in-	
33	clude actual and projected monthly caseload	
34	from Stage 2 scheduled to time off of their	
35	transitional child care benefit from the last	
36	actual month reported by agencies through	
37	the next two fiscal years as well as local at-	
38	trition experience. DSS shall utilize data	
39	provided by the SDE, including key vari-	
40	ables from the prior fiscal year and the first	
41	two months of the current fiscal year, to	
42	provide coordinated estimates in November	
43	of each year for each of the three stages of	
44	care for preparation of the Governor's Bud-	
45	get, and shall utilize data from at least the	
46	first two quarters of the current fiscal year,	
47	and any additional monthly data as they be-	



Item

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- 1 come available for preparation of the May  
2 Revision. The DSS shall share its assump-  
3 tions and methodology with the SDE in the  
4 preparation of the Governor’s Budget.
- 5 (d) The SDE shall coordinate with the DSS to  
6 identify annual general subsidized child care  
7 program expenditures for Temporary Assis-  
8 tance for Needy Families-eligible children.  
9 The SDE shall modify existing reporting  
10 forms as necessary to capture this data.
- 11 (e) The SDE shall provide to the DSS, upon re-  
12 quest, access to the information and data el-  
13 ements necessary to comply with federal  
14 reporting requirements and any other infor-  
15 mation deemed necessary to improve estima-  
16 tion of child care budgeting needs.
- 17 (f) On or before January 30, 2015, following  
18 consultation with the DSS, the SDE shall  
19 determine the adequacy of funding appropri-  
20 ated by the Legislature for CalWORKs Stage  
21 2 and Stage 3. If the SDE determines that  
22 the Stage 2 appropriation exceeds the current  
23 year caseload needs and the Stage 3 approp-  
24 riation is not sufficient to fully fund its  
25 caseload need, then the SDE shall submit a  
26 request to the Department of Finance to  
27 transfer the excess funds from Schedule  
28 (1.5)(e), CalWORKs Stage 2 child care to  
29 Schedule (1.5)(f), CalWORKs Stage 3 child  
30 care. Notwithstanding Section 26.00 or any  
31 other provision of law, the Department of  
32 Finance may, at its discretion, approve such  
33 a transfer.
- 34 (g) Notwithstanding any other provision of law  
35 or any other sections of this act, the Depart-  
36 ment of Finance may augment the appropri-  
37 ation for CalWORKs Stage 3 if the estimate  
38 of expenditures, as determined by the SDE,  
39 following consultation with the DSS, will  
40 exceed the expenditures authorized in  
41 Schedule (1.5)(f). The Department of Fi-  
42 nance shall report any augmentation pur-  
43 suant to this paragraph to the Joint Legisla-  
44 tive Budget Committee. At the time the re-  
45 port is made, the amount of the appropria-  
46 tion made in Schedule (1.5)(f) shall be in-  
47 creased by the amount of the augmentation.

Item	Amount
1	<p>(h) The Director of Finance may, pursuant to Provisions 8(f) and 8(g), authorize the augmentation of the amount available for expenditure in Schedule (1.5)(f) by making a transfer from Schedule (1.5)(e). An augmentation may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the Joint Legislative Budget Committee, or whatever lesser time the chairperson of the joint committee may determine. Any request made by the SDE to augment the CalWORKs Stage 3 appropriation shall be approved only in order to cover increases in costs that are consistent with assumptions of this act. This provision shall not be construed to treat Stage 3 as an entitlement.</p>
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18	<p>9. Notwithstanding any other provision of law, the funds in Schedule (1.5)(f) are reserved exclusively for continuing child care for the following: (a) former CalWORKs families who are working, have left cash aid, and have exhausted their two-year eligibility for transitional services in either Stage 1 or 2 pursuant to subdivision (c) of Section 8351 or Section 8353 of the Education Code, respectively, but still meet eligibility requirements for receipt of subsidized child care services, and (b) families who received lump-sum diversion payments or diversion services under Section 11266.5 of the Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid, but still meet eligibility requirements for receipt of subsidized child care services.</p>
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35	<p>10. Notwithstanding any other provision of law, each local planning council receiving funds appropriated in Schedule (1.5)(n) shall meet the requirements of Section 8499.5 of the Education Code to the extent feasible and to the extent data is readily accessible.</p>
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46	<p>11. Notwithstanding any other provision of law, the implementation of Provision 13 is not subject to the appeal and resolution procedures for agencies that contract with the State Department of Education for the provision of child care services or the due process requirements afforded to families that are denied services specified in</p>
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Item	Amount
1 Chapter 19 (commencing with Section 18000)	
2 of Division 1 of Title 5 of the California Code	
3 of Regulations.	
4 12. Notwithstanding the rulemaking provisions of	
5 the Administrative Procedure Act (Chapter 3.5	
6 (commencing with Section 11340) of Part 1 of	
7 Division 3 of Title 2 of the Government Code),	
8 the State Department of Education may imple-	
9 ment Provision 13 through management bulletins	
10 or similar instructions.	
11 13. Notwithstanding any other provision of law,	
12 families shall be disenrolled from subsidized	
13 child care services consistent with the priorities	
14 for services specified in subdivision (b) of Sec-	
15 tion 8263 of the Education Code. Families shall	
16 be disenrolled in the following order: (a) families	
17 with the highest income below 70 percent of the	
18 State Median Income (SMI) adjusted for family	
19 size, (b) of families with the same income level,	
20 those that have been receiving child care services	
21 for the longest period of time, (c) of families	
22 with the same income level, those that have a	
23 child with exceptional needs, and (d) families	
24 with children who are receiving child protective	
25 services or are at risk of being neglected or	
26 abused, regardless of family income.	
27 6110-194-0890—For local assistance, Department of	
28 Education, payable from the Federal Trust Fund....	555,631,000
29 Provisions:	
30 1. Notwithstanding any other provision of law, the	
31 funds appropriated in this item, to the extent	
32 permissible under federal law, are subject to	
33 Section 8262 of the Education Code.	
34 2. Of the funds appropriated in this item,	
35 \$10,000,000 is from the transfer of funds, pur-	
36 suant to Item 5180-402, from the federal Tempo-	
37 rary Assistance for Needy Families (TANF)	
38 Block Grant administered by the State Depart-	
39 ment of Social Services to the federal Child Care	
40 and Development Block Grant for CalWORKs	
41 Stage 2 child care.	
42 4. Of the funds appropriated in this item,	
43 \$20,723,000 is available on a one-time basis for	
44 CalWORKs Stage 3 child care from federal	
45 Child Care and Development Block Grant funds	
46 appropriated prior to the 2014–15 federal fiscal	
47 year.	

Item	Amount
1 6110-195-0890—For local assistance, Department of	
2 Education, Program 20.60-Instructional Support,	
3 Part A of Title II of the federal Elementary and	
4 Secondary Education Act (20 U.S.C. Sec. 6621 et	
5 seq.; Teacher and Principal Training and Recruiting	
6 Fund), payable from the Federal Trust Fund.....	265,575,000
7 Schedule:	
8 (1) 20.60.280-Improving Teacher	
9 Quality Local Grants.....	254,819,000
10 (2) 20.60.190.300-California Subject	
11 Matter Projects.....	3,567,000
12 (3) 20.60.300-Improving Teacher	
13 Quality Higher Education Grants....	6,689,000
14 (4) 20.60.301-Improving Teacher	
15 Quality State-Level Activities.....	500,000
16 Provisions:	
17 1. The funds appropriated in Schedule (2) shall be	
18 transferred to the University of California, which	
19 shall use the funds for the Subject Matter	
20 Projects pursuant to Article 1 (commencing with	
21 Section 99200) of Chapter 5 of Part 65 of Divi-	
22 sion 14 of Title 3 of the Education Code.	
23 2. The funds appropriated in Schedule (3) shall be	
24 for local assistance activities for the Improving	
25 Teacher Quality Higher Education grants, funded	
26 through the federal No Child Left Behind Act	
27 of 2001 (P.L. 107-110).	
28 3. The funds appropriated in Schedule (4) shall be	
29 reserved for the professional development of	
30 private school teachers and administrators as	
31 required by Title II of the Federal Elementary	
32 and Secondary Education Act (20 U.S.C. Sec.	
33 6601 et seq.).	
34 6110-196-0001—For local assistance, Department of	
35 Education (Proposition 98), for transfer by the Con-	
36 troller to Section A of the State School Fund, for	
37 allocation by the Superintendent of Public Instruction	
38 to school districts, county offices of education, and	
39 other agencies for the purposes of part-day state	
40 preschool programs pursuant to Article 7 (commenc-	
41 ing with Section 8235) of Chapter 2 of Part 6 of Di-	
42 vision 1 of Title 1 of the Education Code funded in	
43 this item, in lieu of the amount that otherwise would	
44 be appropriated pursuant to any other statute.....	509,094,000

Item	Amount
1	Schedule:
2	(1) 30.10.010-Special Program, Child
3	Development, Preschool Educa-
4	tion..... 509,094,000
5	Provisions:
6	2. Nonfederal funds appropriated in this item which
7	have been budgeted to meet the state’s Tempo-
8	rary Assistance for Needy Families maintenance-
9	of-effort requirement established pursuant to the
10	federal Personal Responsibility and Work Op-
11	portunity Reconciliation Act of 1996 (P.L. 104-
12	193) may not be expended in any way that would
13	cause their disqualification as a federally allow-
14	able maintenance-of-effort expenditure.
15	3. The amount provided in Schedule (1) reflects
16	an adjustment to the base funding of 0.42 percent
17	for an increase in the population of 0–4 year-
18	olds.
19	4. The maximum standard reimbursement rate shall
20	not exceed \$21.22 per day for state preschool
21	programs.
22	5. Of the amount appropriated in Schedule (1), up
23	to \$5,000,000 is available for the family literacy
24	supplemental grant provided to California state
25	preschool programs pursuant to Section 8238.4
26	of the Education Code.
27	6110-197-0890—For local assistance, Department of
28	Education, payable from the Federal Trust Fund,
29	21st Century Community Learning Centers Pro-
30	gram..... 121,695,000
31	Schedule:
32	(1) 30.10.080-Special Program, Child
33	Development, 21st Century Com-
34	munity Learning Centers Pro-
35	gram..... 121,695,000
36	Provisions:
37	1. The State Department of Education shall, by
38	March 1 of each year, provide a report to the
39	Director of Finance and the Legislative Analyst’s
40	Office that includes, but is not limited to, alloca-
41	tion and expenditure data for all programs
42	funded in this item in the past three years, the
43	reasons for carryover, and the planned uses of
44	carryover funds.

Item	Amount
1 6110-200-0890—For local assistance, Department of	
2 Education, American Recovery and Reinvestment	
3 Act of 2009 (P.L. 111-5), as amended, payable from	
4 the Federal Trust Fund.....	21,025,000
5 Provisions:	
6 1. The funds appropriated in this item are available	
7 to support local quality improvement activities	
8 under the Race to the Top-Early Learning	
9 Challenge Grant.	
10 2. The State Department of Education shall submit	
11 a report to the fiscal committees of the Legisla-	
12 ture and the administration by May 1 of each	
13 fiscal year on the state and local activities under-	
14 taken with the Race to the Top-Early Learning	
15 Challenge Grant. The department shall submit	
16 this report each year until a final report on the	
17 project is completed. The report shall include	
18 funding allocations and a detailed description	
19 for each activity funded with the grant.	
20 6110-201-0001—For local assistance, Department of	
21 Education (Proposition 98), for transfer to Section	
22 A of the State School Fund, Program 30.20.010-	
23 Child Nutrition School Breakfast and Summer Food	
24 Service Program grants pursuant to Article 11	
25 (commencing with Section 49550) of Chapter 9 of	
26 Part 27 of the Education Code.....	1,017,000
27 6110-201-0890—For local assistance, Department of	
28 Education, Program 30.20-Child Nutrition, payable	
29 from the Federal Trust Fund.....	2,798,381,000
30 Schedule:	
31 (1) 30.20.010-Child Nutrition Pro-	
32 grams.....	2,769,381,000
33 (2) 30.20.040-Summer Food Service	
34 Program.....	29,000,000
35 6110-203-0001—For local assistance, Department of	
36 Education (Proposition 98), for transfer to Section	
37 A of the State School Fund, Program 30.20.010-	
38 Child Nutrition Programs, established pursuant to	
39 Sections 41311, 49501, 49536, 49550, 49552, and	
40 49559 of the Education Code.....	155,423,000
41 Provisions:	
42 1. Funds appropriated in this item shall be allocated	
43 pursuant to Section 41311 of the Education	
44 Code. Claims for reimbursement of meals pur-	
45 suant to this allocation shall be submitted by	
46 school districts on or before September 30, 2015,	
47 to be eligible for reimbursement.	

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31	11,892,000
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Item	Amount
1 6110-295-0001—For local assistance, Department of	
2 Education (Proposition 98), for reimbursement, in	
3 accordance with the provisions of Section 6 of Arti-	
4 cle XIII B of the California Constitution or Section	
5 17561 of the Government Code, of the cost of any	
6 new program or increased level of service of an ex-	
7 isting program mandated by statute or executive or-	
8 der, for disbursement by the Controller for claims	
9 for costs incurred during the 2012–13 fiscal year...	44,000
10 Schedule:	
11 (1) 98.01.003.677-Consolidation of	
12 Annual Parent Notification/School-	
13 site Discipline Rules/Alternative	
14 Schools (Ch. 36, Stats. 1977, et al.)	
15 (CSM 4445, 4453, 4461, 4462,	
16 4474, 4488, 97-TC-24, 99-TC-09,	
17 00-TC-12).....	1,000
18 (2) 98.01.003.999-Academic Perfor-	
19 mance Index (Ch. 3, Stats. 1999,	
20 1st Ex. Sess.) (01-TC-22).....	1,000
21 (3) 98.01.009.894-Caregiver Affidavits	
22 to Establish Residence for School	
23 Attendance (Ch. 98, Stats. 1994)	
24 (CSM 4497).....	1,000
25 (4) 98.01.048.675-Mandate Reimburse-	
26 ment Process I and II (Ch. 486,	
27 Stats. 1975) (CSM 4485).....	1,000
28 (5) 98.01.049.802-Notification of Tru-	
29 ancy (Ch. 498, Stats. 1983) (CSM	
30 4133).....	1,000
31 (6) 98.01.049.803-Pupil Suspensions,	
32 Expulsions, and Expulsion Appeals	
33 (Ch. 498, Stats. 1983, et al.) (CSM	
34 4455, 4456, and 4463).....	1,000
35 (7) 98.01.078.192-Charter Schools I,	
36 II, and III (Ch. 781, Stats. 1992)	
37 (CSM 4437 et al., 99-TC-03/99-TC-	
38 14).....	1,000
39 (8) 98.01.081.891-AIDS Instruction	
40 and AIDS Prevention Instruction	
41 (Ch. 818, Stats. 1991; Ch. 403,	
42 Stats. 1998) (CSM 4422; 99-TC-07,	
43 00-TC-01).....	1,000



Item	Amount
1 (9) 98.01.096.175-Collective Bargain-	
2 ing and Collective Bargaining	
3 Agreement Disclosure (Ch. 961,	
4 Stats. 1975) (CSM 4425, 97-TC-	
5 08).....	1,000
6 (10) 98.01.096.577-Pupil Health	
7 Screenings (Ch. 1208, Stats. 1976)	
8 (CSM 4440).....	1,000
9 (11) 98.01.097.595-Physical Perform-	
10 ance Tests (Ch. 975, Stats. 1995)	
11 (96-365-01).....	1,000
12 (12) 98.01.101.184-Juvenile Court No-	
13 tices II (Ch. 1011, Stats. 1984; Ch.	
14 1423, Stats. 1984) (CSM 4475)....	1,000
15 (13) 98.01.111.789-Consolidation of	
16 Law Enforcement Agency Notifica-	
17 tions (LEAN) and Missing Child-	
18 ren Reports (MCR) (Ch. 1117,	
19 Stats. 1989) (CSM 4505, 4505-2)....	1,000
20 (14) 98.01.117.677-Immunization	
21 Records (Ch. 1176, Stats. 1977)	
22 (SB 90-120).....	1,000
23 (15) 98.01.118.475-Habitual Truant	
24 (Ch. 1184, Stats. 1975) (CSM	
25 4487, 4487-A).....	1,000
26 (16) 98.01.130.689-Consolidation of	
27 Notification to Teachers: Pupils	
28 Subject to Suspension or Expulsion	
29 I and II, and Pupil Discipline	
30 Records (Ch. 1306, Stats. 1989)	
31 (CSM 4452).....	1,000
32 (17) 98.01.058.897-Criminal Back-	
33 ground Checks I (Ch. 588, Stats.	
34 1997) (97-TC-16).....	1,000
35 (18) 98.01.064.186-Open Meet-	
36 ings/Brown Act Reform (Ch. 641,	
37 Stats. 1986) (CSM 4257).....	1,000
38 (19) 98.01.361.977-Financial and Com-	
39 pliance Audits (Ch. 36, Stats. 1977)	
40 (CSM 4498, 4498-A).....	1,000
41 (20) 98.01.091.787-County Office of	
42 Education Fiscal Accountability	
43 Reporting (Ch. 917, Stats. 1987, et	
44 al.) (97-TC-20).....	1,000

Item	Amount
1 (21) 98.01.010.081-School District Fis-	
2 cal Accountability Reporting and	
3 Employee Benefits Disclosure	
4 (Consolidation) (Ch. 100, Stats.	
5 1981) (97-TC-19).....	1,000
6 (22) 98.01.073.697-Comprehensive	
7 School Safety Plans I and II (Ch.	
8 736, Stats. 1997) (98-TC-01, 99-	
9 TC-10).....	1,000
10 (23) 98.01.032.578-Immunization	
11 Records—Hepatitis B (Ch. 325,	
12 Stats. 1978; Ch. 435, Stats. 1979)	
13 (98-TC-05).....	1,000
14 (24) 98.01.119.280-School District Re-	
15 organization (Ch. 1192, Stats.	
16 1980; Ch. 1186, Stats. 1994) (98-	
17 TC-24).....	1,000
18 (25) 98.01.059.498-Criminal Back-	
19 ground Checks II (Ch. 594, Stats.	
20 1998; Ch. 840, Stats. 1998; Ch. 78,	
21 Stats. 1999) (00-TC-05).....	1,000
22 (26) 98.01.074.398-Pupil Promotion and	
23 Retention (Ch. 100, Stats. 1981, et	
24 al.) (98-TC-19).....	1,000
25 (27) 98.01.030.098-Differential Pay and	
26 Reemployment (Ch. 30, Stats.	
27 1998) (99-TC-02).....	1,000
28 (28) 98.01.007.778-Absentee Ballots	
29 (Ch. 77, Stats. 1978; Ch. 1032,	
30 Stats. 2002) (02-PGA-02).....	1,000
31 (29) 98.01.089.300-Agency Fee Arrange-	
32 ments (Ch. 893, Stats. 2000; Ch.	
33 805, Stats. 2001) (00-TC-17 and	
34 01-TC-14).....	1,000
35 (30) 98.01.498.083-The Stull Act (Ch.	
36 498, Stats. 1983; Ch. 4, Stats. 1999)	
37 (98-TC-25).....	1,000
38 (31) 98.01.124.992-Threats Against	
39 Peace Officers (Ch. 1249, Stats.	
40 1992 et al.).....	1,000
41 (32) 98.01.060.394-California State	
42 Teachers' Retirement System Ser-	
43 vice Credit (Ch. 603, Stats. 1994 et	
44 al.) (02-TC-19).....	1,000
45 (33) 98.01.498.830-Pupil Safety Notices	
46 (Ch. 498, Stats. 1983 et al.) (02-	
47 TC-13).....	1,000

Item	Amount
1 (34) 98.01.146.389-School Accountabil-	
2 ity Report Cards (Ch. 912, Stats.	
3 1997 et al.) (00-TC-09/00-TC-13;	
4 02-TC-32).....	1,000
5 (35) 98.01.124.978-Prevailing Wage	
6 Rate (Ch. 1249, Stats. 1978) (01-	
7 TC-28).....	1,000
8 (36) 98.01.016.193-Intradistrict Atten-	
9 dance (Ch. 161, Stats. 1993) (CSM	
10 4454).....	1,000
11 (37) 98.01.013.599-High School Exit	
12 Examination (Ch. 135, Stats. 1999)	
13 (00-TC-06).....	1,000
14 (38) 98.01.064.087-Child Abuse and	
15 Neglect Reporting (Ch. 640, Stats.	
16 1987) (01-TC-21).....	1,000
17 (39) 98.01.125.375-Expulsion of Pupils:	
18 Transcript Cost for Appeals (Ch.	
19 1253, Stats. 1975).....	1,000
20 (40) 98.01.017.201-Interdistrict Atten-	
21 dance Permits (Ch. 172, Stats.	
22 1986, et al.).....	1,000
23 (41) 98.01.097.295-Pupil Expulsions II,	
24 Pupil Suspensions II, and Educa-	
25 tional Services Plan for Expelled	
26 Pupils (Ch. 972 and 974, Stats.	
27 1995, et al.).....	1,000
28 (42) 98.01.107.085-Public Contracts	
29 (Ch. 1073, Stats. 1985, et al.) (02-	
30 TC-35).....	1,000
31 (43) 98.01.105.002-Charter Schools IV	
32 (Ch. 1058, Stats. 2002) (03-TC-	
33 03).....	1,000
34 (44) 98.01.111.082-Uniform Complaint	
35 Procedures (Ch. 1117, Stats. 1982,	
36 et al.) (03-TC-02).....	1,000
37 Provisions:	
38 1. If the amount appropriated in this item is less	
39 than the amount required to fund eligible claims,	
40 the Controller shall prorate the payments accord-	
41 ingly.	
42 6110-296-0001—For local assistance, Department of	
43 Education (Proposition 98), for transfer to Section	
44 A of the State School Fund, Program 98-K-12	
45 Mandated Programs Block Grant.....	216,609,000

Item	Amount
1	Provisions:
2	1. The Superintendent of Public Instruction shall
3	apportion the funds appropriated in this item to
4	all school districts, county offices of education,
5	and charter schools that request funding during
6	the 2014–15 fiscal year pursuant to Section
7	17581.6 of the Government Code using the fol-
8	lowing rates:
9	(a) A school district shall receive \$28 per unit
10	of average daily attendance of students in
11	kindergarten through grade 8, inclusive, and
12	\$56 per unit of average daily attendance of
13	students in grades 9 through 12, inclusive.
14	(b) A county office of education shall receive:
15	(1) \$28 per unit of average daily attendance
16	of students in kindergarten through
17	grade 8, inclusive, and \$56 per unit of
18	average daily attendance of students in
19	grades 9 through 12, inclusive.
20	(2) \$1 per unit of countywide average daily
21	attendance. For purposes of this section,
22	countywide average daily attendance
23	means the aggregate number of units of
24	average daily attendance within the
25	county attributable to all school districts
26	for which the county superintendent of
27	schools has jurisdiction pursuant to
28	Section 1253 of the Education Code,
29	charter schools within the county, and
30	the schools operated by the county super-
31	intendent of schools.
32	(c) A charter school shall receive \$14 per unit
33	of average daily attendance of students in
34	kindergarten through grade 8, inclusive, and
35	\$42 per unit of average daily attendance of
36	students in grades 9 through 12, inclusive.
37	2. The Superintendent of Public Instruction shall
38	use average daily attendance calculated as of the
39	second principal apportionment for the previous
40	fiscal year.
41	3. If the funds appropriated in this item are insuffi-
42	cient for the Superintendent of Public Instruction
43	to apportion funding using the rates listed in
44	Provision 1 to all school districts, county offices
45	of education, and charters schools that requested
46	funding, the rates shall be reduced to apportion
47	to each school district, county office of educa-

Item	Amount
1	tion, and charter school that requested funding
2	a proportion of the funds appropriated in this
3	item equal to the proportion of funding the
4	school district, county offices of education, or
5	charter school otherwise would have received
6	pursuant to the rates in Provision 1.
7	6110-401—For maintenance of accounting records by
8	the Controller’s office and the Department of Educa-
9	tion or any other agency maintaining such records,
10	appropriations made for agency 6110 (Department
11	of Education) are to be recorded under agency 6100
12	(Department of Education).
13	6110-403—Pursuant to Section 17581.5 of the Govern-
14	ment Code, mandates included in the language of
15	this item are specifically identified by the Legislature
16	for suspension during the 2014–15 fiscal year:
17	(1) Removal of Chemicals (Ch. 1107, Stats. 1984)
18	(CSM 4211, 4298)
19	(2) Scoliosis Screening (Ch. 1347, Stats. 1980)
20	(CSM 4195)
21	(3) Pupil Residency Verification and Appeals (Ch.
22	309, Stats. 1995) (96-384-01)
23	(4) School Bus Safety I and II (Ch. 624, Stats. 1992;
24	Ch. 831, Stats. 1994; and Ch. 739, Stats. 1997)
25	(CSM 4433, 97-TC-22)
26	(5) Physical Education Reports (Ch. 640, Stats.
27	1997) (98-TC-08)
28	(6) Health Benefits for Survivors of Peace Officers
29	and Firefighters (Ch. 1120, Stats. 1996) (97-TC-
30	25)
31	(7) Law Enforcement Sexual Harassment Training
32	(Ch. 126, Stats. 1993) (97-TC-07)
33	(8) County Treasury Withdrawals (Ch. 784, Stats.
34	1985) (96-365-03)
35	(9) Grand Jury Proceedings (Ch. 1170, Stats. 1996)
36	(98-TC-27)
37	(10) Absentee Ballots (Ch. 77, Stats. 1978) (CSM-
38	3713)
39	(11) Brendon Maguire Act (Ch. 391, Stats. 1988)
40	(CSM-4357)
41	(12) Mandate Reimbursement Process I and II (Ch.
42	486, Stats. 1975; and Ch. 890, Stats. 2004)
43	(CSM-4204, CSM-4485, 05-TC-05)
44	6110-485—Reappropriation (Proposition 98), Department
45	of Education. The sum of \$11,308,000 is hereby
46	reappropriated from the Proposition 98 Reversion
47	Account for the following purposes:

Item	Amount
1	0001—General Fund
2	(1) The sum of \$11,308,000 to the School Facilities
3	Program for the purpose of funding the School
4	Facilities Emergency Repair Account pursuant
5	to Chapter 899 of the Statutes of 2004.
6	6110-488—Reappropriation, Department of Education.
7	Notwithstanding any other provision of law, the
8	balances from the following items are available for
9	reappropriation for the purposes specified in Provi-
10	sions 1 to 4:
11	0001—General Fund
12	(1) \$1,853,000 or whatever greater or lesser amount
13	of the unexpended balance of the amount appro-
14	propriated for the Charter School Facility Grant
15	Program in Item 6110-220-0001 pursuant to
16	Section 5 of Chapter 3 of the 2009–10 Fourth
17	Extraordinary Session, as amended by Chapter
18	31 of the 2009–10 Third Extraordinary Session.
19	(2) \$152,000 or whatever greater or lesser amount
20	of the unexpended balance of the amount appro-
21	propriated for Assessment Review and Reporting
22	in Schedule (1) of Item 6110-113-0001 of the
23	Budget Act of 2011 (Ch. 33, Stats. 2011).
24	(3) \$208,000 or whatever greater or lesser amount
25	of the unexpended balance of the amount appro-
26	propriated for Educational Services for Foster Youth
27	in Item 6110-119-0001 of the Budget Act of
28	2011 (Ch. 33, Stats. 2011).
29	(4) \$20,000 or whatever greater or lesser amount of
30	the unexpended balance of the amount appropri-
31	ated for Economic Impact Aid in Item 6110-128-
32	0001 of the Budget Act of 2011 (Ch. 33, Stats.
33	2011).
34	(5) \$180,000 or whatever greater or lesser amount
35	of the unexpended balance of the amount appro-
36	propriated for Special Education Programs for Ex-
37	ceptional Children in Schedule (1) of Item 6110-
38	161-0001 of the Budget Act of 2011 (Ch. 33,
39	Stats. 2011).
40	(6) \$108,000 or whatever greater or lesser amount
41	of the unexpended balance of the amount appro-
42	propriated for California Partnership Academies in
43	Schedule (1) of Item 6110-166-0001 of the
44	Budget Act of 2011 (Ch. 33, Stats. 2011).
45	(7) \$25,000 or whatever greater or lesser amount of
46	the unexpended balance of the amount appropri-
47	ated for the Agricultural Career Technical Edu-

Item	Amount
1	cation Incentive Program in Item 6110-167-0001
2	of the Budget Act of 2011 (Ch. 33, Stats. 2011).
3	(8) \$622,000 or whatever greater or lesser amount
4	of the unexpended balance of the amount appro-
5	priated for child nutrition programs in Schedule
6	(1) of Item 6110-203-0001 of the Budget Act of
7	2011 (Ch. 33, Stats. 2011).
8	(9) \$774,000 or whatever greater or lesser amount
9	of the unexpended balance of the amount appro-
10	priated for the Quality Education Investment
11	Act of 2006 in the 2011–12 fiscal year pursuant
12	to Section 52055.770 of the Education Code.
13	(10) \$12,000 or whatever greater or lesser amount
14	of the unexpended balance of the amount appro-
15	priated for Home to School Transportation in
16	Schedule (1) of Item 6110-111-0001 of the
17	Budget Act of 2012 (Chs. 21 and 29, Stats.
18	2012).
19	(11) \$799,000 or whatever greater or lesser amount
20	of the unexpended balance of the amount appro-
21	priated for the Statewide Testing and Reporting
22	Program in Schedule (2) of Item 6110-113-0001
23	of the Budget Act of 2012 (Chs. 21 and 29,
24	Stats. 2012).
25	(12) \$243,000 or whatever greater or lesser amount
26	of the unexpended balance of the amount appro-
27	priated for the English Language Development
28	Assessment in Schedule (3) of Item 6110-113-
29	0001 of the Budget Act of 2012 (Chs. 21 and
30	29, Stats. 2012).
31	(13) \$51,000 or whatever greater or lesser amount
32	of the unexpended balance of the amount appro-
33	priated for Special Education Programs for Ex-
34	ceptional Children in Schedule (1) of Item 6110-
35	161-0001 of the Budget Act of 2012 (Chs. 21
36	and 29, Stats. 2012).
37	(14) \$5,000,000 or whatever greater or lesser amount
38	of the unexpended balance of the amount appro-
39	priated for child nutrition programs in Schedule
40	(1) of Item 6110-203-0001 of the Budget Act
41	of 2012 (Chs. 21 and 29, Stats. 2012).
42	(15) \$213,000 or whatever greater or lesser amount
43	of the unexpended balance of the amount appro-
44	priated for the California High School Exit Ex-
45	amination assistance program in Item 6110-204-
46	0001 of the Budget Act of 2012 (Chs. 21 and
47	29, Stats. 2012).

Item	Amount
1	(16) \$2,000,000 or whatever greater or lesser amount
2	of the unexpended balance of the amount appro-
3	priated for Instructional Support: Economic
4	Impact Aid for Charter Schools in Schedule (2)
5	of Item 6110-211-0001 of the Budget Act of
6	2012 (Chs. 21 and 29, Stats. 2012).
7	(17) \$2,623,000 or whatever greater or lesser amount
8	of the unexpended balance of the amount appro-
9	priated for Categorical Programs for New
10	Schools in Item 6110-212-0001 of the Budget
11	Act of 2012 (Chs. 21 and 29, Stats. 2012).
12	(18) \$36,000 or whatever greater or lesser amount
13	of the unexpended balance of the amount appro-
14	priated for Arts and Music Block Grant in Item
15	6110-265-0001 of the Budget Act of 2012 (Chs.
16	21 and 29, Stats. 2012).
17	(19) \$22,895,000 or whatever greater or lesser
18	amount of the unexpended balance of the
19	amount appropriated for Program 98-K-12
20	Mandated Programs Block Grant in Item 6110-
21	296-0001 of the Budget Act of 2012 (Chs. 21
22	and 29, Stats. 2012).
23	(20) \$1,084,000 or whatever greater or lesser amount
24	of the unexpended balance of the amount appro-
25	priated for Supplemental Instruction, Remedial,
26	Grades 7-12 for the purposes of Section 37252
27	of the Education Code in Schedule (1) of Item
28	6110-104-0001 of the Budget Act of 2011 (Ch.
29	33, Stats. 2011), as amended by Section 50 of
30	Chapter 7 of the Statutes of 2011.
31	(21) \$84,000 or whatever greater or lesser amount
32	of the unexpended balance of the amount appro-
33	priated for Supplemental Instruction, Retained,
34	or Recommended for Retention, Grades 2-9,
35	for the purposes of Section 37252.2 of the Edu-
36	cation Code in Schedule (2) of Item 6110-104-
37	0001 of the Budget Act of 2011 (Ch. 33, Stats.
38	2011), as amended by Section 50 of Chapter 7
39	of the Statutes of 2011.
40	(22) \$15,000 or whatever greater or lesser amount
41	of the unexpended balance of the amount appro-
42	priated for Supplemental Instruction, Low
43	STAR, Grades 2-6, for the purposes of Section
44	37252.8 of the Education Code in Schedule (3)
45	of Item 6110-104-0001 of the Budget Act of
46	2011 (Ch. 33, Stats. 2011), as amended by Sec-
47	tion 50 of Chapter 7 of the Statutes of 2011.



Item	Amount
1	(23) \$64,000 or whatever greater or lesser amount
2	of the unexpended balance of the amount appro-
3	priated for Supplemental Instruction, Core
4	Academic K–12 for the purposes of Section
5	37253 of the Education Code in Schedule (4)
6	of Item 6110-104-0001 of the Budget Act of
7	2011 (Ch. 33, Stats. 2011), as amended by Sec-
8	tion 50 of Chapter 7 of the Statutes of 2011.
9	(24) \$6,940,000 or whatever greater or lesser amount
10	of the unexpended balance of the amount appro-
11	priated for Preschool Education and Child Care
12	Services in Schedule (1) of Item 6110-196-0001
13	of the Budget Act of 2011 (Ch. 33, Stats. 2011).
14	(25) \$11,713,000 or whatever greater or lesser
15	amount of the unexpended balance of the
16	amount appropriated for the After School Edu-
17	cation and Safety Program in the 2011–12 fiscal
18	year pursuant to Section 8384.5 of the Education
19	Code.
20	(26) \$93,000 or whatever greater or lesser amount
21	of the unexpended balance of the amount appro-
22	priated for the After School Education and
23	Safety Program in the 2012–13 fiscal year pur-
24	suant to Section 8384.5 of the Education Code.
25	(27) \$100,000 or whatever greater or lesser amount
26	of the unexpended balance of the amount appro-
27	priated for the Golden State Merit Diploma in
28	Item 6110-679-0001 pursuant to Section 47 of
29	Chapter 204 of the Statutes of 1996.
30	(28) \$45,757,000 or whatever greater or lesser
31	amount of the unexpended balance of the
32	amount appropriated for the Quality Education
33	Investment Act of 2006 in the 2012–13 fiscal
34	year pursuant to Section 52055.780 of the Edu-
35	cation Code.
36	Provisions:
37	1. The sum of \$5,546,000 is hereby reappropriated
38	to the State Department of Education for transfer
39	by the Controller to Section A of the State
40	School Fund for allocation by the Superintendent
41	of Public Instruction to support California
42	School Information Services activities authorized
43	pursuant to Schedule (1) of Item 6110-140-0001.
44	2. The sum of \$827,000 is hereby reappropriated
45	to the State Department of Education for transfer
46	by the Controller to Section A of the State
47	School Fund for allocation by the Superintendent

Item	Amount
1 of Public Instruction to local educational agen-	
2 cies for activities authorized pursuant to Sched-	
3 ular (2) of Item 6110-140-0001.	
4 3. The sum of \$15,096,000 is hereby reappropriated	
5 to the State Department of Education for transfer	
6 by the Controller to Section A of the State	
7 School Fund for allocation by the Superintendent	
8 of Public Instruction for apportionment to reim-	
9 burse the 2013–14 Adults in Correctional Facil-	
10 ities Program activities authorized pursuant to	
11 Item 6110-158-0001 of the Budget Act of 2012	
12 (Chs. 21 and 29, Stats. 2012). Of the amount	
13 appropriated in this provision, \$129,000 is to	
14 reflect a cost-of-living adjustment.	
15 4. The sum of \$82,195,000 to the School Facilities	
16 Program for the purpose of funding the School	
17 Facilities Emergency Repair Account pursuant	
18 to Chapter 899 of the Statutes of 2004.	
19 6110-496—Reversion, Department of Education.	
20 Provisions:	
21 1. The Superintendent of Public Instruction is	
22 hereby authorized to initiate the reversion of	
23 appropriations in cases where the balance avail-	
24 able for reversion is less than \$50,000, and either	
25 of the following applies:	
26 (a) The program in question has expired.	
27 (b) The Superintendent of Public Instruction	
28 certifies that the original purpose of the ap-	
29 propriation would not be accomplished by	
30 further expenditure.	
31 2. The State Department of Education may period-	
32 ically review its accounts at the Controller’s of-	
33 fice to identify appropriations that meet these	
34 criteria. Upon the request of the State Depart-	
35 ment of Education, the Director of Finance may	
36 issue an Executive order to revert identified ap-	
37 propriations. The Controller shall timely revert	
38 appropriations identified in the Executive order	
39 to the fund from which the appropriation was	
40 originally made (or a successor fund in the case	
41 of an expired fund), or to the Proposition 98	
42 Reversion Account, whichever is appropriate.	
43 6120-011-0001—For support of California State Library	
44 and California Library Services Board.....	13,122,000
45 Schedule:	
46 (1) 10-State Library Services.....	15,168,000
47 (2) 20-Library Development Services....	2,868,000

Item	Amount
1 (3) 30-Information Technology Ser-	
2 vices.....	1,888,000
3 (4) 40.01-Administration.....	2,627,000
4 (5) 40.02-Distributed Administration....	-2,627,000
5 (6) Reimbursements.....	-300,000
6 (7) Amount payable from the Federal	
7 Trust Fund (Item 6120-011-0890)....	-6,502,000
8 6120-011-0020—For support of California State Library,	
9 Program 10-State Library Services, for support of	
10 the State Law Library, payable from the California	
11 State Law Library Special Account.....	454,000
12 Provisions:	
13 1. The Director of Finance may authorize the aug-	
14 mentation of the total amount available for ex-	
15 penditure under this item in the amount of rev-	
16 enue received by the State Law Library Special	
17 Account which is in addition to the revenue ap-	
18 propriated in this item or in the amount of funds	
19 unexpended from previous fiscal years, not	
20 sooner than 30 days after notification in writing	
21 to the chairpersons of the fiscal committees of	
22 each house of the Legislature and the Chairper-	
23 son of the Joint Legislative Budget Committee.	
24 6120-011-0890—For support of California State Library,	
25 for payment to Item 6120-011-0001, payable from	
26 the Federal Trust Fund.....	6,502,000
27 6120-011-6000—For support of California State Library,	
28 Program 20-Library Development Services-Office	
29 of Library Construction (Proposition 14), payable	
30 from the California Public Library Construction and	
31 Renovation Fund.....	332,000
32 6120-011-9740—For support of California State Library,	
33 Program 10-State Library Services, payable from	
34 the Central Service Cost Recovery Fund.....	1,254,000
35 6120-012-0001—For support of California State Library,	
36 for rental payments on lease-revenue bonds.....	2,487,000
37 Schedule:	
38 (1) Base Rental and Fees.....	2,471,000
39 (2) Insurance.....	17,000
40 (3) Reimbursements.....	-1,000
41 Provisions:	
42 1. The Controller shall transfer funds appropriated	
43 in this item for base rental, fees, and insurance	
44 as and when provided for in the schedule submit-	
45 ted by the State Public Works Board or the De-	
46 partment of Finance. Notwithstanding the pay-	
47 ment dates in any related Facility Lease or Inden-	

Item	Amount
1           ture, the schedule may provide for an earlier	
2           transfer of funds to ensure debt requirements are	
3           met and base rental payments are paid in full	
4           when due.	
5           2. This item may contain adjustments pursuant to	
6           Section 4.30 that are not currently reflected. Any	
7           adjustments to this item shall be reported to the	
8           Joint Legislative Budget Committee pursuant to	
9           Section 4.30.	
10       6120-013-0001—For support of California State Library,	
11       Program 10-State Library Services—Sutro Library	
12       Special Repairs Project.....	15,000
13       6120-151-0483—For local assistance, California State	
14       Library, Program 20-Library Development Services,	
15       for telephonic services authorized by Chapter 654	
16       of the Statutes of 2001, payable from the Deaf and	
17       Disabled Telecommunications Program Administra-	
18       tive Committee Fund.....	552,000
19       Provisions:	
20       1. The funds appropriated in this item shall be used	
21       to operate the Telephonic Reading for the Blind	
22       Program. Any federal funds received for this	
23       purpose shall offset the appropriation in this	
24       item. Any remaining funds in this item shall re-	
25       vert to the Deaf and Disabled Telecommunica-	
26       tions Program Administrative Committee Fund.	
27       6120-211-0001—For local assistance, California State	
28       Library, Program 20.50-Library Development Ser-	
29       vices-California Library Services Act pursuant to	
30       Chapter 4 (commencing with Section 18700) of Part	
31       11 of Division 1 of Title 1 of the Education Code....	1,880,000
32       6120-211-0890—For local assistance, California State	
33       Library, Program 20-Library Development Services,	
34       payable from the Federal Trust Fund.....	11,266,000
35       6120-213-0001—For local assistance, California State	
36       Library, Program 20-Library Development Ser-	
37       vices—California Library Literacy and English Ac-	
38       quisition Services Program, pursuant to Section	
39       18880 of the Education Code.....	2,820,000
40       6120-215-0001—For local assistance, California State	
41       Library, Program 20-Library Development Ser-	
42       vices—Statewide Library Broadband Services.....	3,250,000
43       Provisions:	
44       1. Of the amount appropriated in this item,	
45       \$2,250,000 is for California’s public library	
46       branches to access a statewide, high-speed Inter-	
47       net network. As a condition of receiving this	

Item	Amount
1 funding, the California State Library or local li-	
2 braries shall secure additional non-General Fund	
3 resources as necessary to ensure that public li-	
4 braries have access to a high-speed network.	
5 2. Of the amount appropriated in this item,	
6 \$1,000,000 is available on a one-time basis to	
7 provide grants to public libraries that require	
8 equipment upgrades to connect to a high-speed	
9 network. As a condition of receiving this fund-	
10 ing, the California State Library or local libraries	
11 shall secure private donations, grants, or other	
12 non-General Fund resources as necessary to en-	
13 sure that public libraries are able to connect to	
14 a high-speed network.	
15 6125-001-0001—For support of the Education Audit	
16 Appeals Panel.....	1,118,000
17 Schedule:	
18 (1) 10-Education Audit Appeals Pan-	
19 el.....	1,118,000
20 6255-001-0001—For support of California State Summer	
21 School for the Arts.....	1,386,000
22 Schedule:	
23 (1) 10-California State Summer School	
24 for the Arts.....	1,386,000
25 6360-001-0407—For support of the Commission on	
26 Teacher Credentialing, payable from the Teacher	
27 Credentials Fund.....	15,919,000
28 Schedule:	
29 (1) 10-Standards for Preparation and	
30 Licensing of Teachers.....	15,919,000
31 (2) 20.01-Departmental Administra-	
32 tion.....	4,490,000
33 (3) 20.02-Distributed Departmental	
34 Administration.....	-4,490,000
35 (4) 30-Teacher Misassignment Monitor-	
36 ing.....	308,000
37 (5) Reimbursements (Teacher Misas-	
38 signment Monitoring).....	-308,000
39 Provisions:	
40 1. The amount appropriated in this item may be	
41 increased based on increases in credential appli-	
42 cations, increases in first-time credential appli-	
43 cations requiring fingerprint clearance, unantic-	
44 ipated costs associated with certificate discipline	
45 cases, or unanticipated costs of litigation, subject	
46 to approval of the Department of Finance, not	
47 sooner than 30 days after notification in writing	

Item		Amount
1	to the chairpersons of the fiscal committees of	
2	each house of the Legislature and the Chairper-	
3	son of the Joint Legislative Budget Committee.	
4	2. Of the funds appropriated in Schedule (1),	
5	\$366,000 is for maintenance costs of the Com-	
6	mission on Teacher Credentialing online system.	
7	3. If the funds available in the Teacher Credentials	
8	Fund are insufficient to meet the operational	
9	needs of the Commission on Teacher Credential-	
10	ing, the Department of Finance may authorize	
11	a loan to be provided from the Test Development	
12	and Administration Account to the Teacher	
13	Credentials Fund. The Department of Finance	
14	shall notify the Chairperson of the Joint Legisla-	
15	tive Budget Committee, or his or her designee,	
16	of its intent to request that the Controller transfer	
17	the amount projected to be required from the	
18	Test Development and Administration Account	
19	to the Teacher Credentials Fund. The Controller	
20	shall transfer those funds not sooner than 30	
21	days after this notification.	
22	4. The Commission on Teacher Credentialing shall	
23	submit biannual reports to the chairpersons and	
24	vice chairpersons of the budget committees of	
25	each house of the Legislature, the Legislative	
26	Analyst’s Office, and the Department of Finance	
27	on the minimum, maximum, and average number	
28	of days taken to process: (a) renewal and univer-	
29	sity-recommended credentials, (b) out-of-state	
30	and special education credentials, (c) service	
31	credentials and supplemental authorizations, (d)	
32	adult and career technical education certificates	
33	and child center permits, (e) 30-day substitute	
34	permits, (f) provisional intern permits, (g) short-	
35	term staff permits, and (h) the percentage of re-	
36	newals and new applications completed online.	
37	The report should also include information on	
38	the total number of each type of application and	
39	the hours of staff time utilized to process the	
40	different types of credentials. The biannual re-	
41	ports shall be submitted on October 1 and March	
42	1 of each year, and shall include historical data	
43	as well as data from the most recent six months.	
44	5. The funds appropriated in Schedule (4) are pro-	
45	vided from federal Title II funds through an in-	
46	teragency agreement with the State Department	
47	of Education to support Teacher Misassignment	

Item	Amount
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Monitoring. These funds shall be used to reimburse county offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the Commission on Teacher Credentialing. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the commission as a condition of receiving these funds.

6. The Commission on Teacher Credentialing (CTC) shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst’s Office, and the Department of Finance on the workload of the Division of Professional Practices (DPP) and the status of the teacher misconduct caseload. The report shall include information on the DPP’s workload and the timeliness of completing key steps in reviewing teacher misconduct cases that are under the control of the CTC. The workload report shall include the number of cases opened by case type and the average number of days and targets for each key step in the misconduct review process, including: (a) intake of new cases and documents, (b) assignment of cases to staff and gathering of needed documents for investigation, (c) investigation and notification of allegations to individuals charged with an offense, (d) review of cases by the CTC, (e) implementation of final discipline decisions by CTC, (f) monitoring during probation period, and (g) response to violation of probationary period. The biannual reports shall be submitted by October 1 and March 1 of each year. All reports shall include historical data as well as data from the most recent six months.

7. Of the funds appropriated in Schedule (1), \$850,000 is for educator preparation program reviews.

6360-001-0408—For support of the Commission on Teacher Credentialing, payable from the Test Development and Administration Account, Teacher Credentials Fund.....

4,218,000

Item	Amount
1	Schedule:
2	(1) 10-Standards for Preparation and
3	Licensing of Teachers..... 4,218,000
4	Provisions:
5	1. The amount appropriated in this item may be
6	increased for unanticipated costs of litigation,
7	or for costs from increases in the number of ex-
8	aminees, subject to approval of the Department
9	of Finance, not sooner than 30 days after notifi-
10	cation in writing to the chairpersons of the fiscal
11	committees of each house of the Legislature and
12	the Chairperson of the Joint Legislative Budget
13	Committee.
14	2. Notwithstanding Section 44234 of the Education
15	Code, funds that are set aside for pending litiga-
16	tion costs shall not be considered part of the re-
17	serve of the Teacher Credentials Fund for pur-
18	poses of subdivision (b) of Section 44234 of the
19	Education Code.
20	3. If the funds available in the Teacher Credentials
21	Fund are insufficient to meet the operational
22	needs of the Commission on Teacher Credential-
23	ing, the Department of Finance may authorize
24	a loan to be provided from the Test Development
25	and Administration Account to the Teacher
26	Credentials Fund. The Department of Finance
27	shall notify the Chairperson of the Joint Legisla-
28	tive Budget Committee, or his or her designee,
29	of its intent to request that the Controller transfer
30	the amount projected to be required from the
31	Test Development and Administration Account
32	to the Teacher Credentials Fund. The Controller
33	shall transfer those funds not sooner than 30
34	days after this notification.
35	4. Of the funds appropriated in this item, \$350,000
36	is provided to support teacher examination vali-
37	validation studies and examination development
38	activities. The Commission on Teacher Creden-
39	tialing shall submit an annual report to the De-
40	partment of Finance in September of each year
41	describing the teacher examination validation
42	studies and examination development conducted
43	during the previous fiscal year.
44	6440-001-0001—For support of University of Califor-
45	nia..... 2,931,671,000
46	Schedule:
47	(1) Support..... 2,931,671,000



Item

- 1 Provisions:
- 2 1. This appropriation is exempt from Sections 6.00
- 3 and 31.00.
- 4 2. (a) The Regents of the University of California
- 5 shall approve a plan that includes at least all
- 6 of the following:
- 7 (1) Projections of available resources in the
- 8 2015–16, 2016–17, and 2017–18 fiscal
- 9 years. In projecting General Fund appro-
- 10 priations and student tuition and fee
- 11 revenues, the University shall use any
- 12 assumptions provided by the Depart-
- 13 ment of Finance. The Department of
- 14 Finance shall provide any assumptions
- 15 no later than August 1, 2014.
- 16 (2) Projections of expenditures in the
- 17 2015–16, 2016–17, and 2017–18 fiscal
- 18 years and descriptions of any changes
- 19 to current operations necessary to ensure
- 20 that expenditures in each of those years
- 21 are not greater than the available re-
- 22 sources projected for each of those years
- 23 pursuant to paragraph (1).
- 24 (3) Projections of resident and non-resident
- 25 enrollment in the 2015–16, 2016–17,
- 26 and 2017–18 academic years, assuming
- 27 implementation of any changes de-
- 28 scribed in paragraph (2).
- 29 (4) The University’s goals for each of the
- 30 performance measures listed in subdivi-
- 31 sion (b) of Section 92675 of the Educa-
- 32 tion Code for the 2015–16, 2016–17,
- 33 and 2017–18 academic years, assuming
- 34 implementation of any changes de-
- 35 scribed in paragraph (2).
- 36 (b) The plan approved pursuant to subdivision
- 37 (a) shall be submitted, no later than
- 38 November 30, 2014, to the Director of Fi-
- 39 nance, the chairpersons of the committees
- 40 in each house of the Legislature that consid-
- 41 er the State Budget, the chairpersons of the
- 42 budget subcommittees in each house of the
- 43 Legislature that consider the budget for the
- 44 University of California, the chairpersons
- 45 of the committees in each house of the Leg-
- 46 islature that consider appropriations, and the
- 47 chairpersons of the policy committees in

Item		Amount
1	each house of the Legislature with jurisdiction	
2	over bills relating to the University.	
3	3. (a) The University of California shall allocate	
4	from this appropriation the amount necessary	
5	to pay in full the fees anticipated to become	
6	due and payable during the fiscal year	
7	associated with lease revenue bonds issued	
8	by the State Public Works Board on its behalf	
9	that have been defeased and the amount	
10	of general obligation bond debt service	
11	attributable to the University.	
12	(b) The Controller shall transfer funds from this	
13	appropriation upon receipt of the following	
14	reports:	
15	(1) The State Public Works Board shall report	
16	to the Controller the fees anticipated	
17	to become due and payable in the	
18	fiscal year associated with lease revenue	
19	bonds that were issued on behalf of the	
20	University that have been defeased.	
21	(2) The Department of Finance shall report	
22	to the Controller the amount of general	
23	obligation bond debt service anticipated	
24	to become due and payable in the fiscal	
25	year attributable to the University.	
26	(3) The State Public Works Board or the	
27	Department of Finance shall submit a	
28	revised report if either entity determines	
29	that an amount previously reported to	
30	the Controller is inaccurate based on	
31	revised estimates or actual amounts. If	
32	necessary pursuant to any revised	
33	reports, the Controller shall return funds	
34	to this appropriation. Any returned funds	
35	that were previously transferred	
36	pursuant to this subdivision shall be	
37	available for expenditure until June 30, 2016.	
38	4. Payments made by the state to the University of	
39	California for each month from July through	
40	April shall not exceed one-twelfth of the amount	
41	appropriated in this item, less the amount that	
42	is allocated pursuant to subdivision (a) of	
43	Provision 3. Transfers of funds pursuant to	
44	subdivision (b) of Provision 3 shall not be	
45	considered payments made by the state to the University.	

Item	Amount
1        5. The funds appropriated in this item shall not be	
2            available to support auxiliary enterprises or intercollegiate athletics programs.	
3	
4        6440-001-0007—For support of University of California,	
5            payable from the Breast Cancer Research Account....	10,563,000
6            Provisions:	
7            1. Notwithstanding subdivision (a) of Section 1.80,	
8                the funds appropriated in this item shall be	
9                available for expenditure until June 30, 2017.	
10        6440-001-0046—For support of University of California,	
11            payable from the Public Transportation Account,	
12            State Transportation Fund.....	980,000
13            Provisions:	
14            1. The funds appropriated in this item shall be used	
15                to support the Institute of Transportation Studies.	
16        6440-001-0234—For support of University of California,	
17            payable from the Research Account, Cigarette and	
18            Tobacco Products Surtax Fund.....	11,004,000
19            Provisions:	
20            1. The funds appropriated in this item shall be used	
21                for tobacco-related disease research.	
22            2. Notwithstanding subdivision (a) of Section 1.80,	
23                the funds appropriated in this item are available	
24                for expenditure until June 30, 2017.	
25        6440-001-0308—For support of University of California,	
26            payable from the Earthquake Risk Reduction Fund	
27            of 1996.....	1,000,000
28            Provisions:	
29            1. The funds appropriated in this item shall be used	
30                for the center established pursuant to Section	
31                8876.2 of the Government Code and shall be	
32                available pursuant to subdivision (a) of Section	
33                8876.9 of the Government Code.	
34        6440-001-0320—For support of the University of Cali-	
35            fornia, payable from the Oil Spill Prevention and	
36            Administration Fund.....	2,500,000
37            Provisions:	
38            1. The funds appropriated in this item shall be used	
39                to support the Oiled Wildlife Care Network.	
40        6440-001-0890—For support of University of California,	
41            payable from the Federal Trust Fund.....	5,000,000
42            Provisions:	
43            1. The funds appropriated in this item shall be used	
44                for the federal Gaining Early Awareness and	
45                Readiness for Undergraduate Programs (GEAR	
46                UP) (20 U.S.C. Sec. 1070a–21 et seq.). The	

Item	Amount
1 University of California is the fiscal agent for	
2 this intersegmental program.	
3 6440-001-0945—For support of University of California,	
4 payable from the California Breast Cancer Research	
5 Fund.....	421,000
6 Provisions:	
7 1. Notwithstanding subdivision (a) of Section 1.80,	
8 the funds appropriated in this item shall be	
9 available for expenditure until June 30, 2017.	
10 6440-001-1017—For support of University of California,	
11 payable from the Umbilical Cord Blood Collection	
12 Program Fund.....	2,500,000
13 Provisions:	
14 1. The funds appropriated in this item shall be used	
15 for the Umbilical Cord Blood Collection Pro-	
16 gram pursuant to Article 8 (commencing with	
17 Section 1627) of Chapter 4 of Division 2 of the	
18 Health and Safety Code.	
19 6440-001-3054—For support of University of California,	
20 payable from the Health Care Benefits Fund.....	2,000,000
21 Provisions:	
22 1. The funds appropriated in this item shall be used	
23 for the California Health Benefit Review Pro-	
24 gram pursuant to Chapter 7 (commencing with	
25 Section 127660) of Part 2 of Division 107 of the	
26 Health and Safety Code.	
27 6440-001-8054—For support of University of California,	
28 payable from the California Cancer Research Fund....	425,000
29 Provisions:	
30 1. The funds appropriated in this item shall be used	
31 pursuant to Article 15 (commencing with Section	
32 18861) of Chapter 3 of Part 10.2 of Division 2	
33 of the Revenue and Taxation Code.	
34 6440-002-0001—For support of University of Califor-	
35 nia.....	(55,000,000)
36 Provisions:	
37 1. Notwithstanding Section 1.80, the funds appro-	
38 priated in this item are not available for expendi-	
39 ture or encumbrance prior to July 1, 2015.	
40 Claims for these funds shall be submitted by the	
41 University of California on or after July 1, 2015,	
42 and before October 1, 2015.	
43 2. No reserve may be established by the Controller	
44 for this appropriation before July 1, 2015.	
45 6440-011-0042—For transfer by the Controller from the	
46 State Highway Account, State Transportation Fund	
47 to the Earthquake Risk Reduction Fund of 1996.....	(1,000,000)

Item	Amount
1 6600-001-0001—For support of Hastings College of the	
2 Law .....	9,628,000
3 Schedule:	
4 (1) Support.....	9,628,000
5 Provisions:	
6 1. This appropriation is exempt from Section 31.00.	
7 6610-001-0001—For support of California State Uni-	
8 versity.....	2,692,613,000
9 Schedule:	
10 (1) Support.....	2,692,613,000
11 Provisions:	
12 1. This appropriation is exempt from Sections 6.00	
13 and 31.00 but is subject to the applicable sec-	
14 tions of the Government Code referred to in	
15 subdivision (a) of Section 31.00.	
16 2. (a) The Trustees of the California State Univer-	
17 sity shall approve a plan that includes at	
18 least all of the following:	
19 (1) Projections of available resources in the	
20 2015–16, 2016–17, and 2017–18 fiscal	
21 years. In projecting General Fund appro-	
22 priations and student tuition and fee	
23 revenues, the University shall use any	
24 assumptions provided by the Depart-	
25 ment of Finance. The Department of	
26 Finance shall provide any assumptions	
27 no later than August 1, 2014.	
28 (2) Projections of expenditures in the	
29 2015–16, 2016–17, and 2017–18 fiscal	
30 years and descriptions of any changes	
31 to current operations necessary to ensure	
32 that expenditures in each of those years	
33 are not greater than the available re-	
34 sources projected for each of those years	
35 pursuant to paragraph (1).	
36 (3) Projections of resident and non-resident	
37 enrollment in the 2015–16, 2016–17,	
38 and 2017–18 academic years, assuming	
39 implementation of any changes de-	
40 scribed in paragraph (2).	
41 (4) The University’s goals for each of the	
42 performance measures listed in subdivi-	
43 sion (b) of Section 89295 of the Educa-	
44 tion Code for the 2015–16, 2016–17,	
45 and the 2017–18 academic years, assum-	
46 ing implementation of any changes de-	
47 scribed in paragraph (2).	

Item		Amount
1	(b) The plan approved pursuant to subdivision	
2	(a) shall be submitted no later than Novem-	
3	ber 30, 2014, to the Director of Finance, the	
4	chairpersons of the committees in each	
5	house of the Legislature that consider the	
6	State Budget, the chairpersons of the budget	
7	subcommittees in each house of the Legisla-	
8	ture that consider the budget for the Califor-	
9	nia State University, the chairpersons of the	
10	committees in each house of the Legislature	
11	that consider appropriations, and the chair-	
12	persons of the policy committees in each	
13	house of the Legislature with jurisdiction	
14	over bills relating to the University.	
15	3. (a) The California State University shall allocate	
16	from this appropriation the amount neces-	
17	sary to pay in full all amounts anticipated to	
18	become due and payable during the fiscal	
19	year for rental, fees, and insurance associat-	
20	ed with lease revenue bonds issued by the	
21	State Public Works Board on its behalf and	
22	general obligation bond debt service atr-	
23	tributable to the University.	
24	(b) The Controller shall transfer funds from this	
25	appropriation upon receipt of the following	
26	reports:	
27	(1) The State Public Works Board shall re-	
28	port to the Controller the rental, fees,	
29	and insurance anticipated to become due	
30	and payable in the fiscal year associated	
31	with its lease revenue bonds issued on	
32	behalf of the University.	
33	(2) The Department of Finance shall report	
34	to the Controller the amount of general	
35	obligation bond debt service anticipated	
36	to become due and payable in the fiscal	
37	year attributable to the University.	
38	(3) The State Public Works Board or the	
39	Department of Finance shall submit a	
40	revised report if either entity determines	
41	that an amount previously reported to	
42	the Controller is inaccurate based on	
43	revised estimates or actual amounts. If	
44	necessary pursuant to any revised re-	
45	ports, the Controller shall return funds	
46	to this appropriation. Any returned funds	
47	that were previously transferred pur-	

Item	Amount
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37	5,766,000
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Item	Amount
1 6645-001-0001—For support of Health Benefits for	
2 California State University Annuitants. For the	
3 state’s contribution for the cost of a health benefits	
4 plan for annuitants and other employees, in accor-	
5 dance with Sections 22820, 22879, 22881, 22883,	
6 and 22953 of the Government Code, the cost of	
7 which is not chargeable to any other appropriation....	270,144,000
8 Provisions:	
9 1. The maximum transfer amounts specified in	
10 subdivision (c) of Section 26.00 do not apply to	
11 this item.	
12 2. Notwithstanding Section 22844 of the Govern-	
13 ment Code or any other provision of law, annui-	
14 tants who were employed by the California State	
15 University, and who become eligible for Part A	
16 and Part B of Medicare during the 2014–15 fis-	
17 cal year, and family members of these annuitants	
18 who become eligible for Part A and Part B of	
19 Medicare during the 2014–15 fiscal year shall	
20 not be enrolled in a basic health benefits plan	
21 during the 2014–15 fiscal year. If the annuitant	
22 or family member is enrolled in Part A or Part	
23 B of Medicare, he or she may enroll in a supple-	
24 ment to the Medicare plan. This provision does	
25 not apply to employees and family members	
26 who are specifically excluded from enrollment	
27 in a supplement to the Medicare plan by federal	
28 law or regulation.	
29 3. The maximum monthly contribution for an an-	
30 nuitant’s health benefits plan shall be \$642 for	
31 a single enrollee, \$1,218 for an enrollee and one	
32 dependent, and \$1,559 for an enrollee and two	
33 or more dependents for the 2014 calendar year.	
34 The maximum monthly contribution shall be	
35 adjusted based on Section 22871 of the Govern-	
36 ment Code to reflect the health benefit plan	
37 premium rates approved by the Board of Admin-	
38 istration of the Public Employees’ Retirement	
39 System for the 2015 calendar year.	
40 4. Notwithstanding any other provision of law,	
41 upon approval of the Director of Finance, expen-	
42 diture authority may be transferred between Item	
43 9650-001-0001 and this item as necessary to	
44 fund costs for health benefits.	
45 6645-495—Reversion, Health Benefits for California	
46 State University Annuitants. As of June 30, 2014,	
47 the unencumbered balance of the appropriation in	



Item	Amount
1 Item 6645-001-0001, Budget Act of 2012 (Chs. 21	
2 and 29, Stats. 2012) shall revert to the General Fund.	
3 6870-001-0001—For support of Board of Governors of	
4 the California Community Colleges.....	11,619,000
5 Schedule:	
6 (1) 10-Appportionments.....	1,615,000
7 (2) 20-Special Services and Opera-	
8 tions.....	18,897,000
9 (3) 30.01-Administration.....	5,984,000
10 (4) 30.02-Administration—Distribut-	
11 ed.....	-5,984,000
12 (5) Reimbursements.....	-8,893,000
13 Provisions:	
14 1. Funds appropriated in this item may be expended	
15 or encumbered to make one or more payments	
16 under a personal services contract of a visiting	
17 educator pursuant to Section 19050.8 of the	
18 Government Code, a long-term special consul-	
19 tant services contract, or an employment contract	
20 between an entity that is not a state agency and	
21 a person who is under the direct or daily super-	
22 vision of a state agency, only if all of the follow-	
23 ing conditions are met:	
24 (a) The person providing service under the	
25 contract provides full financial disclosure	
26 to the Fair Political Practices Commission	
27 in accordance with the rules and regulations	
28 of the Commission.	
29 (b) The service provided under the contract does	
30 not result in the displacement of any repre-	
31 sented civil service employee.	
32 (c) The rate of compensation for salary and	
33 health benefits for the person providing ser-	
34 vice under the contract does not exceed by	
35 more than 10 percent the current rate of	
36 compensation for salary and health benefits	
37 determined by the Department of Human	
38 Resources for civil service personnel in a	
39 comparable position. The payment of any	
40 other compensation or any reimbursement	
41 for travel or per diem expenses shall be in	
42 accordance with the State Administrative	
43 Manual and the rules and regulations of the	
44 Department of Human Resources.	

Item	Amount
1 6870-001-0925—For support of Board of Governors of	
2 the California Community Colleges, Program	
3 20.30.050-Economic Development, payable from	
4 the California Community Colleges Business Re-	
5 source Assistance and Innovation Network Trust	
6 Fund.....	11,000
7 6870-001-6049—For support of Board of Governors of	
8 the California Community Colleges, Program	
9 20.40.010-Facilities Planning, payable from the 2006	
10 California Community College Capital Outlay Bond	
11 Fund.....	2,076,000
12 Provisions:	
13 1. Of the funds appropriated in this item, \$136,000	
14 shall be for the purpose of reimbursing the Of-	
15 fice of State Audits and Evaluations for the costs	
16 of auditing Proposition 1D General Obligation	
17 bond funded projects.	
18 6870-003-0890—For support of Board of Governors of	
19 the California Community Colleges, payable from	
20 the Federal Trust Fund.....	31,000
21 Schedule:	
22 (1) 20.99.004-State Trade and Export	
23 Promotion Program.....	31,000
24 6870-003-3085—For support of Board of Governors of	
25 the California Community Colleges, payable from	
26 the Mental Health Services Fund.....	84,000
27 6870-101-0001—For local assistance, Board of Gover-	
28 nors of the California Community Colleges	
29 (Proposition 98).....	3,227,235,000
30 Schedule:	
31 (1) 10.10.010-Appportionments.....	2,171,839,000
32 (3) 10.10.020-Apprenticeship.....	7,174,000
33 (3.5) 10.10.021-Apprenticeship Training	
34 and Instruction.....	15,694,000
35 (4) 10.10.030-Growth for Apportion-	
36 ments.....	155,202,000
37 (5) 20.10.004-Student Success for Ba-	
38 sic Skills Students.....	20,037,000
39 (6) 20.10.005-Student Financial Aid	
40 Administration.....	67,896,000
41 (7) 20.10.020-Disabled Students.....	84,223,000
42 (8) 20.10.045-Special Services for	
43 CalWORKs Recipients.....	34,545,000
44 (9) 20.10.060-Foster Care Education	
45 Program.....	5,254,000
46 (10) 20.10.070-Matriculation.....	301,683,000

Item	Amount
1 (11) 20.20.020-Academic Senate for the	
2 Community Colleges.....	468,000
3 (12) 20.20.041-Equal Employment Op-	
4 portunity pursuant to Ch. 1169,	
5 Stats. 2002.....	767,000
6 (13) 20.20.050-Part-time Faculty Health	
7 Insurance.....	490,000
8 (14) 20.20.051-Part-time Faculty Com-	
9 pensation.....	24,907,000
10 (15) 20.20.055-Part-time Faculty Office	
11 Hours.....	3,514,000
12 (16) 20.30.011-Telecommunications and	
13 Technology Services.....	15,790,000
14 (17) 20.30.050-Economic Develop-	
15 ment.....	22,929,000
16 (18) 20.30.070-Transfer Education and	
17 Articulation.....	698,000
18 (19) 20.40.026-Physical Plant and In-	
19 structional Support.....	175,000,000
20 (20) 20.10.010-Extended Opportunity	
21 Programs and Services and Special	
22 Services.....	88,605,000
23 (21) 20.30.045-Fund for Student Suc-	
24 cess.....	3,792,000
25 (23) 20.80.010-Campus Child Care Tax	
26 Bailout.....	3,350,000
27 (24) 20.95.010-Nursing Program Sup-	
28 port.....	13,378,000
29 (25) 10.10.025-Adult Education.....	0
30 (26) 10.10.050-Expanding the Delivery	
31 of Courses through Technology....	10,000,000
32 Provisions:	
33 1. The funds appropriated in this item are for	
34 transfer by the Controller during the 2014–15	
35 fiscal year to Section B of the State School Fund.	
36 2. The funds appropriated in Schedule (1) for ap-	
37 portionments include \$31,409,000 to encourage	
38 district-level accountability efforts pursuant to	
39 Section 84754.5 of the Education Code. It is in-	
40 tended that the Office of the Chancellor of the	
41 California Community Colleges submit an annu-	
42 al report on district-specific accountability	
43 measures by March 31 of each year. This report	
44 shall reflect the outcomes from the most recently	
45 completed fiscal year for which data is available	
46 pursuant to Section 84754.5 of the Education	
47 Code.	

Item		Amount
1	3. Notwithstanding any other provision of law,	
2	apportionment funding for community college	
3	districts shall be based on the greater of the	
4	current year or prior year level of full-time	
5	equivalent students (FTES), consistent with	
6	K–12 declining enrollment practices pursuant	
7	to Section 42238.5 of the Education Code. De-	
8	creases in FTES shall result in a revenue reduc-	
9	tion at the district’s average level of appor-	
10	tionment funding per FTES and shall be made in the	
11	year following the initial year of decrease in	
12	FTES.	
13	4. Of the funds appropriated in Schedule (1), Ap-	
14	portionments:	
15	(a) Up to \$100,000 is for a maintenance al-	
16	lowance, pursuant to Section 54200 of Title	
17	5 of the California Code of Regulations.	
18	(b) Up to \$500,000 is to reimburse colleges for	
19	the costs of federal aid repayments related	
20	to assessed fees for fee waiver recipients.	
21	This reimbursement only applies to students	
22	who completely withdraw from college be-	
23	fore the census date pursuant to Section	
24	58508 of Title 5 of the California Code of	
25	Regulations.	
26	5. Notwithstanding any other provision of law, the	
27	Chancellor of the California Community Col-	
28	leges shall not reduce district workload obliga-	
29	tions for a lack of a funded cost-of-living adjust-	
30	ment.	
31	6. (a) The amount appropriated in Schedule (3)	
32	for the Apprenticeship Program shall be	
33	available as necessary upon certification by	
34	the Chancellor of the California Community	
35	Colleges for the purpose of funding commu-	
36	nity college-related and supplemental instruc-	
37	tion pursuant to Section 3074 of the Labor	
38	Code, as provided in Article 3 (commencing	
39	with Section 79140) of Chapter 9 of Part 48	
40	of Division 7 of Title 3 of the Education	
41	Code. No community college district shall	
42	use funds available under this provision to	
43	offer any new apprenticeship training pro-	
44	gram or the expansion of any existing pro-	
45	gram unless the new program or expansion	
46	has been approved by the chancellor.	

Item

- 1 (b) Notwithstanding Article 3 (commencing
- 2 with Section 79140) of Chapter 9 of Part 48
- 3 of Division 7 of Title 3 of the Education
- 4 Code, each 60-minute hour of teaching time
- 5 devoted to each indentured apprentice en-
- 6 rolled in and attending classes of related and
- 7 supplemental instruction as provided under
- 8 Section 3074 of the Labor Code shall be re-
- 9 imbursement at the rate of \$5.04 per hour. For
- 10 purposes of this provision, each hour of
- 11 teaching time may include up to 10 minutes
- 12 for passing time and breaks.
- 13 7. Funds appropriated in Schedule (4), Growth for
- 14 Apportionments, shall be available first to any
- 15 districts bringing online newly accredited col-
- 16 leges or educational centers. It is the intent of
- 17 the Legislature that increases in basic foundation
- 18 allocations to each college be funded prior to
- 19 additional growth in full-time equivalent stu-
- 20 dents. The Chancellor of the California Commu-
- 21 nity Colleges shall provide a report by Novem-
- 22 ber 1 of each year, to the Department of Finance
- 23 and the Legislative Analyst, on the number of
- 24 new centers and colleges added for the current
- 25 fiscal year and those anticipated to be added for
- 26 the prospective budget year. This report shall
- 27 also detail the specific funding adjustments
- 28 provided for basic foundation allocations to each
- 29 college and center for the current fiscal year.
- 30 8. (a) Notwithstanding any other provision of law,
- 31 funds appropriated in Schedule (4), Growth
- 32 for Apportionments, shall only be allocated
- 33 for growth in full-time equivalent students
- 34 (FTES), on a district-by-district basis, as
- 35 determined by the Chancellor of the Califor-
- 36 nia Community Colleges. The chancellor
- 37 shall not include any FTES from concurrent
- 38 enrollment in physical education, dance,
- 39 recreation, study skills, and personal devel-
- 40 opment courses and other courses in conflict
- 41 with existing law for the purpose of calculat-
- 42 ing a district's three-year overcap adjust-
- 43 ment.
- 44 (b) The Board of Governors of the California
- 45 Community Colleges shall adopt criteria and
- 46 an allocation formula for the funds appropri-
- 47 ated in Schedule (4), Growth for Apportion-

Item		Amount
1	ments, so as to assure that access to courses	
2	in the California Community Colleges’	
3	missions related to student needs for trans-	
4	fer, basic skills and vocational/workforce	
5	training are aligned to regional and commu-	
6	nity needs to the maximum extent possible.	
7	When formulating the allocation, the board	
8	of governors shall consider, at minimum,	
9	the priorities as outlined in Section 84750.5	
10	of the Education Code. The chancellor shall	
11	report on the adopted criteria and allocation	
12	formula to the Department of Finance and	
13	the chairpersons of the committees in each	
14	house of the Legislature that consider the	
15	budget prior to the allocation of funds appro-	
16	riated in Schedule (4), Growth for Appor-	
17	tionments.	
18	9. The funds appropriated in Schedule (5), Student	
19	Success for Basic Skills Students, shall be allo-	
20	cated as follows:	
21	(a) \$969,000 for faculty and staff development	
22	to improve curriculum, instruction, student	
23	services, and program practices in the areas	
24	of basic skills and English as a Second	
25	Language (ESL) programs. The Office of	
26	the Chancellor of the California Community	
27	Colleges shall select a district, utilizing a	
28	competitive process, to carry out these facul-	
29	ty and staff development activities. All col-	
30	leges receiving funds pursuant to subdivision	
31	(b) shall be provided with the opportunity	
32	to participate in the faculty and staff devel-	
33	opment programs specified in this subdivi-	
34	sion. The chancellor shall report on the use	
35	of these funds by the selected district to the	
36	Legislative Analyst and the Department of	
37	Finance not later than September 1 of each	
38	year.	
39	(b) \$19,068,000 for allocation by the chancellor	
40	to community college districts for improving	
41	outcomes of students who enter college	
42	needing at least one course in ESL or basic	
43	skills, with particular emphasis on students	
44	transitioning from high school.	
45	(c) Funding specified in subdivisions (a) and	
46	(b) shall be distributed to eligible applicants	

Item	Amount
1	pursuant to Chapter 489 of the Statutes of
2	2007.
3	(d) The Office of the Chancellor of the California
4	Community Colleges shall work jointly
5	with the Department of Finance and the
6	Legislative Analyst to evaluate and refine,
7	as necessary, the annual accountability
8	measures for this program. It is the intent of
9	the Legislature that annual performance ac-
10	countability measures for this program uti-
11	lize, to the extent possible, data available as
12	part of the accountability system developed
13	pursuant to Section 84754.5 of the Education
14	Code. By September 1, 2010, the chancellor
15	shall submit a report to the Governor and
16	the Legislature on basic skills accountability
17	using system- and college-level data and an
18	annual report each year thereafter by
19	September 1.
20	10. (a) Of the funds appropriated in Schedule (6)
21	for Student Financial Aid Administration,
22	not less than \$15,363,000 is available to
23	provide \$0.91 per unit reimbursement to
24	community college districts for the provision
25	of board of governors (BOG) fee waiver
26	awards pursuant to paragraph (2) of subdivi-
27	sion (m) of Section 76300 of the Education
28	Code.
29	(b) Of the funds appropriated in Schedule (6),
30	not less than \$15,532,000 is available for
31	the Board Financial Assistance Program to
32	provide reimbursement of 2 percent of total
33	waiver value to community college districts
34	for the provision of BOG fee waiver awards
35	pursuant to paragraph (2) of subdivision (m)
36	of Section 76300 of the Education Code.
37	(c) Funding provided to community college
38	districts in subdivisions (a) and (b) is provid-
39	ed to directly offset any mandated costs
40	claimed by community college districts
41	pursuant to Commission on State Mandates
42	Test Claims 99-TC-13 (Enrollment Fee
43	Collection) and 00-TC-15 (Enrollment Fee
44	Waivers).
45	(d) (1) Of the amount appropriated in Schedule
46	(6), \$2,800,000 shall be for a contract
47	with a community college district to

Item		Amount
1	conduct a statewide media campaign to	
2	promote the general message to	
3	prospective students as follows: (A) the	
4	California Community Colleges (CCC)	
5	remain affordable, (B) financial aid tax	
6	credits are available to cover enrollment	
7	fees and help with books and other	
8	costs, and (C) the active encouragement	
9	of contact between pupils and local CCC	
10	financial aid offices. Any funds used	
11	from this source to produce radio, televi-	
12	sion, or mail campaigns must emphasize	
13	the availability of financial aid, the eas-	
14	iest and most reliable method of access-	
15	ing the aid, a contact telephone number,	
16	an Internet Web site address, where ap-	
17	plicable, and the physical location of a	
18	financial aid office. Any mail campaign	
19	must give priority to existing pupils, re-	
20	cent high school graduates, and 12th	
21	graders. The outreach and information	
22	campaign should target its efforts in	
23	high schools, welfare offices, unemploy-	
24	ment offices, churches, community	
25	centers, and any other location that will	
26	most effectively reach low-income and	
27	disadvantaged students who must over-	
28	come barriers in accessing postsec-	
29	ondary education. The community col-	
30	lege district awarded the contract shall	
31	consult with the Chancellor of the Cali-	
32	fornia Community Colleges and the	
33	Student Aid Commission prior to per-	
34	forming any activities to ensure appro-	
35	priate coordination with any other state	
36	efforts in this area and ensure compli-	
37	ance with this provision.	
38	(2) Of the amount appropriated in Schedule	
39	(6), not more than \$34,200,000 shall be	
40	for direct contact with potential and	
41	current financial aid applicants. Each	
42	CCC campus shall receive a minimum	
43	allocation of \$50,000. The remainder of	
44	the funding shall be allocated to campus-	
45	es based upon a formula reflecting full-	
46	time equivalent students (FTES)	
47	weighted by a measure of low-income	



Item

Amount

1 populations demonstrated by BOG fee  
2 waiver program participation within a  
3 district. It is the intent of the Legislature,  
4 to the extent that funds are provided in  
5 this item, that all campuses provide ad-  
6 ditional staff resources to increase both  
7 financial aid participation and student  
8 access to low-income and disadvantaged  
9 students who must overcome barriers in  
10 accessing postsecondary education.  
11 Funds may be used for screening current  
12 students for possible financial aid eligi-  
13 bility and offering personal assistance  
14 to these students in accessing financial  
15 aid, providing individual help in multi-  
16 ple languages for families and students  
17 in filling out the necessary paperwork  
18 to apply for financial aid, and increasing  
19 financial aid staff to process additional  
20 financial aid forms.

(3) Funding provided to community college  
21 districts in paragraph (2) is provided to  
22 offset any mandated costs claimed by  
23 community college districts pursuant to  
24 the Commission on State Mandates Test  
25 Claims 02-TC-28 (Cal Grants) and 02-  
26 TC-21 (Tuition Fee Waivers).

(4) Funds allocated to a community college  
27 district for financial aid personnel, out-  
28 reach determination of financial need,  
29 and delivery of student financial aid  
30 services shall supplement, and shall not  
31 supplant, the level of funds allocated for  
32 the administration of student financial  
33 aid programs during the 2001–02 or  
34 2006–07 fiscal year, whichever is  
35 greater.

(5) It is the intent of the Legislature that the  
36 Office of the Chancellor of the Califor-  
37 nia Community Colleges provide the  
38 Legislature with a report not later than  
39 April 1 of each year on the use of the  
40 funds allocated pursuant to paragraphs  
41 (1) and (2), including the distribution of  
42 the funds, specific uses of the funds,  
43 strategies employed to reach low-in-  
44 come and disadvantaged students poten-  
45 tially  
46  
47

Item		Amount
1		
2	tionally eligible for financial aid, and the	
3	extent to which districts were successful	
4	in increasing the number of students	
5	accessing financial aid, particularly the	
6	maximum Pell Grant award.	
7	(6) It is the intent of the Legislature that the	
8	chancellor report by May 15 of each	
9	year, in the manner and using the factors	
10	set forth in paragraph (5) of subdivision	
11	(c) of Provision 11 of Item 6870-101-	
12	0001 of the Budget Act of 2007 (Chs.	
13	171 and 172, Stats. 2007), on the impact	
14	of outreach efforts on student headcount	
15	and FTES enrollment for the 2009–10	
16	and 2010–11 academic years.	
17	(e) Notwithstanding subdivision (m) of Section	
18	76300 of the Education Code or any other	
19	provision of law, the amount of funds appro-	
20	priated for the purpose of administering fee	
21	waivers for the 2014–15 fiscal year shall be	
22	determined in this act.	
23	11. (a) The funds appropriated in Schedule (7) for	
24	the Disabled Students Program are for assist-	
25	ing districts in funding the excess direct in-	
26	structional cost of providing special support	
27	services or instruction, or both, to disabled	
28	students enrolled at community colleges,	
29	and for state hospital programs, as mandated	
30	by federal law.	
31	(b) Of the amount appropriated in Schedule (7),	
32	no less than \$3,166,000 shall be used to ad-	
33	dress deficiencies identified by the federal	
34	Office for Civil Rights (OCR), as deter-	
35	mined by the Office of the Chancellor of the	
36	California Community Colleges.	
37	(c) Of the amount appropriated in Schedule (7),	
38	at least \$757,000 shall be used for support	
39	of the High Tech Centers for activities in-	
40	cluding, but not limited to, training of dis-	
41	trict employees, staff, and students in the	
42	use of specialized computer equipment for	
43	the disabled. All High Tech Centers shall	
44	meet standards developed by the Office of	
45	the Chancellor. Colleges that receive these	
46	augmentations shall not supplant existing	
	resources provided to the centers.	

Item

Amount

- 1 (d) Notwithstanding any other provision of law,
- 2 of the funds appropriated in Schedule (7),
- 3 \$1,000,000 shall be for state hospital adult
- 4 education programs at the hospitals served
- 5 by the Coast and Kern Community College
- 6 Districts since the 1986–87 fiscal year. If
- 7 adult education services at any of the two
- 8 hospitals are not supported by the communi-
- 9 ty colleges in any portion of the 2014–15
- 10 fiscal year, remaining funds shall, upon or-
- 11 der of the Department of Finance, after 30
- 12 days’ notice to the Chairperson of the Joint
- 13 Legislative Budget Committee, be trans-
- 14 ferred to the State Department of Develop-
- 15 mental Services (DDS). For any transfer of
- 16 funds to DDS during the 2014–15 fiscal
- 17 year, the Proposition 98 base funding levels
- 18 for community colleges and DDS shall be
- 19 adjusted accordingly.
- 20 (e) Of the funds appropriated in Schedule (7)
- 21 for the Disabled Student Services, no less
- 22 than \$7,704,000 shall be allocated to support
- 23 high-cost sign language interpreter services
- 24 and real-time captioning equipment or other
- 25 communication accommodations for hear-
- 26 ing-impaired students based on a 4-to-1
- 27 state-to-local district match.
- 28 12. The funds appropriated in Schedule (8), Special
- 29 Services for CalWORKs Recipients, are for the
- 30 purpose of assisting welfare recipient students
- 31 and those in transition off of welfare to achieve
- 32 long-term self-sufficiency through coordinated
- 33 student services offered at community colleges,
- 34 including workstudy, other educational related
- 35 work experience, job placement services, child
- 36 care services, and coordination with county
- 37 welfare offices to determine eligibility and
- 38 availability of services. All services funded in
- 39 Schedule (8) shall be for current CalWORKs
- 40 recipients or prior CalWORKs recipients who
- 41 are in transition off of cash assistance for no
- 42 more than two years. Current cash-assistance
- 43 recipients may utilize these services until their
- 44 initial educational objectives are met. Former
- 45 recipients in transition off of cash assistance may
- 46 utilize these services for a period of up to two
- 47 years after leaving cash assistance subject to the

Item		Amount
1	conditions of this provision. These funds shall	
2	be used to supplement and not supplant existing	
3	funds and services provided for CalWORKs re-	
4	ipients attending community colleges. The	
5	Chancellor of the California Community Col-	
6	leges shall develop an equitable method for allo-	
7	cating funds to all districts and colleges based	
8	on the relative numbers of CalWORKs recipients	
9	in attendance and shall allocate funds for the	
10	following purposes:	
11	(a) Job placement.	
12	(b) Coordination with county welfare offices	
13	and other local agencies, including local	
14	workforce investment boards.	
15	(c) Curriculum development and redesign.	
16	(d) Child care and workstudy.	
17	(e) Instruction.	
18	(f) Postemployment skills training and related	
19	skills.	
20	(g) Campus-based case management, limited to	
21	on-campus assistance and services not pro-	
22	vided by county case workers that do not	
23	supplant other counseling and academic	
24	support services funded through existing	
25	California Community Colleges categorical	
26	programs.	
27	Of the amount appropriated in Schedule (8),	
28	\$9,188,000 is for child care and does not require	
29	a district match. For the remaining funds, dis-	
30	tricts shall, as a condition of receipt of these	
31	funds, provide a \$1 match for every \$1 provided	
32	by the state.	
33	Funds utilized for subsidized child care shall	
34	be for children of CalWORKs recipients through	
35	campus-based centers or parental choice	
36	vouchers at rates and with rules consistent with	
37	those applied to related programs operated by	
38	the State Department of Education in the	
39	2014–15 fiscal year, including eligibility, reim-	
40	bursement rates, and parental contribution	
41	schedules. Subsidized campus child care for	
42	CalWORKs recipients may be provided during	
43	the period they are engaged in qualifying state	
44	and federal work activities through attainment	
45	of their initial education and training plan and	
46	for up to three months thereafter or until the end	

Item

1 of the academic year, whichever period of time  
2 is greater.  
3 Funds utilized for workstudy shall be used  
4 solely for payments to employers that currently  
5 participate in campus-based workstudy programs  
6 or are providing work experiences that are direct-  
7 ly related to and in furtherance of student educa-  
8 tional programs and work participation require-  
9 ments, provided that those payments may not  
10 exceed 75 percent of the wage for the workstudy  
11 positions, and the employers shall pay at least  
12 25 percent of the wage for the workstudy posi-  
13 tions. These funds may be expended only if the  
14 total hours of education, employment, and  
15 workstudy for the student are sufficient to meet  
16 state or federal minimum requirements for  
17 qualifying work-related activities.  
18 Funds may be used to provide credit or non-  
19 credit classes for CalWORKs students if a dis-  
20 trict has committed all of its funded full-time  
21 equivalent students (FTES) and is unable to offer  
22 the additional instructional services to meet the  
23 demand for CalWORKs students. This determi-  
24 nation shall be based on fall enrollment informa-  
25 tion. Districts shall submit applications to the  
26 office of the chancellor by December 1 of each  
27 year. If the chancellor approves the use of funds  
28 for direct instructional workload, the Office of  
29 the Chancellor shall submit a report to the De-  
30 partment of Finance and the Joint Legislative  
31 Budget Committee by February 15 of each year  
32 that (a) identifies the enrollment of new Cal-  
33 WORKs students, (b) states whether and why  
34 additional classes were needed to accommodate  
35 the needs of CalWORKs students, and (c) sets  
36 forth an expenditure plan for the balance of  
37 funds.  
38 As a condition of receipt of the funds appropri-  
39 ated in Schedule (8), by the fourth week follow-  
40 ing the end of the semester or quarter term  
41 commencing in January 2015, participating  
42 community districts and colleges shall submit  
43 to the office of the chancellor a report, in the  
44 format specified by the chancellor in consulta-  
45 tion with the State Department of Social Ser-  
46 vices, that includes, but is not limited to, the  
47 funded components, the number of hours of child

Item		Amount
1	care provided, the average monthly enrollment	
2	of CalWORKs dependents served in child care,	
3	the number of workstudy hours provided, the	
4	hourly salaries and type of jobs, the number of	
5	students being case managed, the short-term	
6	programs available, the student participation	
7	rates, and other outcome data. It is intended that,	
8	to the extent practicable, reporting from colleges	
9	utilize data gathered for federal reporting require-	
10	ments at the state and local level. Further, it is	
11	intended that the office of the chancellor compile	
12	the information for annual reports to the Legis-	
13	lature, the Governor, the Legislative Analyst,	
14	the Department of Finance, and the State Depart-	
15	ment of Social Services by February 15 of each	
16	year.	
17	First priority for expenditures of any funds	
18	appropriated in Schedule (8) shall be in support	
19	of current CalWORKs recipients. However, if	
20	caseloads are insufficient to fully utilize all of	
21	the funding in this schedule in a cost-beneficial	
22	way, it is intended that up to \$5,000,000 of the	
23	funds subject to local matching requirements	
24	may be allocated for providing postemployment	
25	services to former CalWORKs recipients who	
26	have been off of cash assistance for no longer	
27	than two years to assist them in upgrading skills,	
28	job retention, and advancement. Allowable ser-	
29	vices include direct instruction that cannot be	
30	funded under available growth funding, child	
31	care to support attendance in these classes con-	
32	sistent with this provision, job development and	
33	placement services, and career counseling and	
34	assessment activities that cannot be funded	
35	through other programs. Child care services may	
36	only be provided for periods commensurate with	
37	a student's need for postemployment training	
38	within the two-year transitional period.	
39	Prior to allocation of funds for postemploy-	
40	ment services, the chancellor shall first secure	
41	the approval of the Department of Finance for	
42	the allocations, complete a cumulative report on	
43	the outcomes, activities, and cost-effectiveness	
44	of the program no later than February 15 of each	
45	year in compliance with the Budget Acts of 1998	
46	(Ch. 324, Stats. 1998) and 1999 (Ch. 50, Stats.	
47	1999) and this act, and shall provide the rationale	

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Amount

- 1 and justification for the proposed allocation of
- 2 postemployment services to districts for transi-
- 3 tional students.
- 4 If a district is unable to fully expend its share
- 5 of child care funds, it may request that the Office
- 6 of the Chancellor approve a reallocation to other
- 7 CalWORKs purposes authorized by this provi-
- 8 sion, subject to all pertinent limitations and dis-
- 9 trict match required for these purposes under
- 10 this provision.
- 11 Of the funds appropriated in Schedule (8) for
- 12 the Special Services for CalWORKs Recipients
- 13 Program, no less than \$4,900,000 is to provide
- 14 direct workstudy wage reimbursement for stu-
- 15 dents served under this program, and \$613,000
- 16 is available for campus job development and
- 17 placement services.
- 18 13. Funds appropriated in Schedule (8) for the Spe-
- 19 cial Services for CalWORKs Recipients Program
- 20 have been budgeted to meet the state’s Tempo-
- 21 rary Assistance for Needy Families maintenance-
- 22 of-effort requirement pursuant to the federal
- 23 Personal Responsibility and Work Opportunity
- 24 Reconciliation Act of 1996 (P.L. 104-193) and
- 25 may not be expended in any way that would
- 26 cause their disqualification as a federally allow-
- 27 able maintenance-of-effort expenditure.
- 28 14. (a) Funds provided in Schedule (9) for the Fos-
- 29 ter Care Education Program shall be allocat-
- 30 ed to provide foster and relative/kinship care
- 31 education and training. Districts shall ensure
- 32 that education and training required by Sec-
- 33 tions 1529.1 and 1529.2 of the Health and
- 34 Safety Code and Section 16003 of the Wel-
- 35 fare and Institutions Code receive priority.
- 36 Districts may use any remaining funds for
- 37 additional parenting skills training.
- 38 (b) Funds provided in Schedule (9) shall be used
- 39 for foster parent and relative/kinship care
- 40 provider education training services consis-
- 41 tent with the following criteria:
- 42 (1) The Chancellor of the California Com-
- 43 munity Colleges shall use these funds
- 44 exclusively for foster parent and rela-
- 45 tive/kinship care provider education and
- 46 training, as specified by the chancellor
- 47 in consultation with an advisory commit-

Item		Amount
1	tee that includes foster parents, represen-	
2	tatives of statewide foster parent organi-	
3	zations, parent and relative/kinship care	
4	providers, and representatives from the	
5	State Department of Social Services.	
6	(2) Acceptance of funds under this program	
7	shall constitute agreement by the district	
8	to comply with such reporting require-	
9	ments, guidelines, and other conditions	
10	for receipt of funding as the chancellor	
11	may establish.	
12	(3) Each college plan for foster and rela-	
13	tive/kinship care education programs	
14	shall include the provision of training	
15	to facilitate the development of foster	
16	family homes, small family homes, and	
17	relative/kinship homes to care for no	
18	more than six children who have special	
19	mental, emotional, developmental, or	
20	physical needs.	
21	(4) The State Department of Social Services	
22	shall facilitate the participation of	
23	county welfare departments in the foster	
24	and relative/kinship care education pro-	
25	gram.	
26	15. (a) Funds appropriated in Schedule (10) for the	
27	Matriculation Program are for the purpose	
28	of student matriculation pursuant to Article	
29	1 (commencing with Section 78210) of	
30	Chapter 2 of Part 48 of Division 7 of Title	
31	3 of the Education Code.	
32	(b) Of the amount appropriated in Schedule	
33	(10), \$9,381,000 shall be allocated to com-	
34	munity college districts on a one-to-one	
35	matching funds basis to provide matricula-	
36	tion services, including, but not limited to,	
37	orientation, assessment, and counseling, for	
38	students enrolled in designated noncredit	
39	classes and programs who may benefit most,	
40	as determined by the Chancellor of the Cal-	
41	ifornia Community Colleges pursuant to	
42	Sections 78216 and 78218 of the Education	
43	Code.	
44	(c) Of the funds appropriated in Schedule (10),	
45	up to \$14,000,000 may be used by the	
46	Chancellor of the California Community	
47	Colleges for the purpose of procuring or	



Item

Amount

- 1 developing E-Transcript, E-Planning, and
- 2 common assessment tools. Prior to the ex-
- 3 penditure of these funds, the Chancellor of
- 4 the California Community Colleges shall
- 5 submit a proposed expenditure plan to the
- 6 Department of Finance and to the Joint
- 7 Legislative Budget Committee.
- 8 (d) (1) Notwithstanding any other provision of
- 9 law, of the amount appropriated in
- 10 Schedule (10), \$100,000,000 shall be
- 11 for the purpose of supporting the activi-
- 12 ties necessary to successfully implement
- 13 the activities and goals as detailed in the
- 14 Student Equity Plans, pursuant to Sub-
- 15 chapter 4 (commencing with Section
- 16 54220) of Chapter 5 of Division 6 of
- 17 Title 5 of the California Code of Regu-
- 18 lations, in coordination with the Student
- 19 Success and Support Program plans,
- 20 pursuant to Education Code Section
- 21 78216, and the Student Success Score-
- 22 card, pursuant to Education Code Sec-
- 23 tion 84754.5.
- 24 (2) The Chancellor of the California Com-
- 25 munity Colleges shall allocate these
- 26 funds to districts in a manner that en-
- 27 sures districts with a greater proportion
- 28 or number of students who are high-
- 29 need, as determined by the Chancellor’s
- 30 Office, receive greater resources to pro-
- 31 vide services to these students.
- 32 (3) As a condition of receipt of these funds,
- 33 the districts are required to include in
- 34 their Student Equity Plan how they will
- 35 coordinate existing student support ser-
- 36 vices in a manner to better serve their
- 37 high-need student populations. At a
- 38 minimum, their plan shall demonstrate
- 39 alignment of services funded through
- 40 allocations from schedules (5), (6), (7),
- 41 (8), (10), (20) and (21).
- 42 (4) Subject to approval by a district’s gov-
- 43 erning board, districts may use up to 25
- 44 percent of any of the funds allocated
- 45 from schedules (5), (8), and (20) for
- 46 other federal, state or local programs
- 47 that serve high-need student populations

Item		Amount
1	as identified in the district’s Student	
2	Equity Plan.	
3	(e) (1) Of the amount appropriated in Schedule	
4	(10), up to \$2,500,000 may be used by	
5	the Chancellor of the California Commu-	
6	nity Colleges for the purpose of provid-	
7	ing technical assistance to districts that	
8	demonstrate low-performance in any	
9	area of operations. Beginning in the	
10	2015–16 fiscal year, the Chancellor of	
11	the California Community Colleges	
12	shall provide a report of prior year ex-	
13	penditures of these funds to the Depart-	
14	ment of Finance and Joint Legislative	
15	Budget Committee no later than October	
16	1 of each year.	
17	(2) Technical assistance initiated by the	
18	Chancellor of the California Community	
19	Colleges may be provided at no cost to	
20	the district. Technical assistance request-	
21	ed by the district shall require at least a	
22	\$1 match for every \$2 provided by the	
23	state, as determined by the Chancellor’s	
24	Office.	
25	16. The funds in Schedule (14) for the Part-time	
26	Faculty Compensation Program shall be allocat-	
27	ed solely to increase compensation for part-time	
28	faculty from the amounts previously authorized.	
29	Funds shall be distributed to districts based on	
30	the total actual full-time equivalent students	
31	served in the previous fiscal year and include a	
32	small district factor as determined by the Chan-	
33	cancellor of the California Community Colleges.	
34	These funds are to be used to assist districts in	
35	making part-time faculty salaries more compar-	
36	able to full-time salaries for similar work, as de-	
37	termined through each district’s local collective	
38	bargaining process. These funds shall not sup-	
39	plant the amount of resources each district used	
40	to compensate part-time faculty or be used to	
41	exceed parity of each part-time faculty employed	
42	by each district with regular full-time faculty at	
43	the same district, as certified by the chancellor.	
44	If a district achieves parity, its allocation may	
45	be used for any other educational purpose.	
46	17. (a) \$14,651,000 of the funds provided in	
47	Schedule (16) for the Telecommunications	

Item

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and Technology Services Program shall be for the purpose of supporting technical and application innovations and for coordination of activities that serve to maximize the utility of the technology investments of the community college system towards improving learning outcomes. Allocations shall be made by the Chancellor of the California Community Colleges, based on criteria and guidelines as developed by the chancellor, on a competitive basis through the RFA/RFP application process for the following purposes:

- (1) Provision of access to statewide multimedia hosting and delivery services for state colleges and districts.
- (2) Provision of systemwide Internet, audio bridging, and telephony.
- (3) Technical assistance and planning, cooperative purchase agreements, and faculty and staff development in a manner consistent with paragraph (3) of subdivision (b) of Provision 17 of Item 6870-101-0001 of the Budget Act of 1996 (Ch. 162, Stats. 1996).
- (4) Ongoing support for the California Virtual Campus Distance Education Program.
- (5) Ongoing support for programs designed to use technology in assisting accreditation and the alignment of curricula across K–20 segments in California.
- (6) Support for technology pilots and ongoing technology programs and applications that serve to maximize the utility and economy of scale of the technology investments of the community college system towards improving learning outcomes.
- (7) Support for the Student Friendly Services Program.

In addition, a portion of the funds provided in this subdivision shall be available for allocations to districts. It is the intent of the Legislature that these funds be used by colleges to maintain the technology capabilities specified in subdivision (a) of Provision 21

Item		Amount
1	of Item 6870-101-0001 of the Budget Act	
2	of 2003 (Ch. 157, Stats. 2003). These funds	
3	shall not supplant existing funds used for	
4	those purposes, and colleges shall match	
5	maintenance and ongoing costs with other	
6	funds as provided by subdivision (a) of	
7	Provision 21 of Item 6870-101-0001 of the	
8	Budget Act of 2003 (Ch. 157, Stats. 2003).	
9	(b) The Office of the Chancellor of the Califor-	
10	nia Community Colleges shall develop the	
11	reporting criteria for all programs funded by	
12	this item and shall submit that for review	
13	along with an annual progress report on	
14	program implementation to the Legislative	
15	Analyst and the Department of Finance no	
16	later than December 1 of each year. Report-	
17	ing shall include summaries of allocations	
18	and expenditures by program and by district,	
19	where applicable.	
20	(c) Of the funds provided in Schedule (16),	
21	\$1,139,000 is for ongoing support and expan-	
22	sion of the California Partnership for	
23	Achieving Student Success (Cal-PASS)	
24	program. As a condition of receipt of these	
25	funds, the grantee shall submit to the office	
26	of the chancellor, by October 15 of each	
27	year, all of the following: (1) a report that	
28	includes the numbers and percentages of	
29	institutions and school districts that have	
30	signed agreements and the number and per-	
31	centage that have actively submitted data in	
32	the current year and (2) an annual financial	
33	audit, as prescribed by the chancellor, that	
34	includes an accounting of all funding sources	
35	and all uses of funds by funding source. The	
36	report and audit also shall be submitted to	
37	the Legislative Analyst, the Department of	
38	Finance, and the appropriate budget subcom-	
39	mittees of the budget committees of each	
40	house of the Legislature. It is the intent of	
41	the Legislature that all reporting require-	
42	ments contained in this subdivision shall be	
43	completed using funds provided to the	
44	grantee.	
45	18. Of the amount appropriated in Schedule (17) for	
46	the Economic and Workforce Development	
47	Program, pursuant to Part 52.2 (commencing	

Item

Amount

1 with Section 88600) of Division 7 of Title 3 of  
 2 the Education Code, the following shall apply:  
 3 (a) Up to 10 percent may be allocated for state  
 4 level technical assistance activities in sup-  
 5 port of the intent of Chapter 361 of the  
 6 Statutes of 2012, including statewide net-  
 7 work leadership, organizational develop-  
 8 ment, coordination, information and support  
 9 services, or other program purposes. Any  
 10 augmentation to state level activities funding  
 11 is subject to approval of the Department of  
 12 Finance, not sooner than 30 days after the  
 13 notification in writing to the chairpersons  
 14 of the fiscal committees of each house of  
 15 the Legislature and the Chairperson of the  
 16 Joint Legislative Budget Committee.  
 17 (b) All remaining funds shall be allocated for  
 18 programming that target investment at prior-  
 19 ity and emergent sectors, including statewide  
 20 and/or regional centers, hubs, collaborative  
 21 communities, advisory bodies, and short-  
 22 term grants. Short-term grants can include  
 23 industry-driven regional education and  
 24 training, Responsive Incumbent Worker  
 25 Training, and Job Development Incentive  
 26 Training.  
 27 (c) Prior to the expenditure of these funds, the  
 28 Chancellor of the California Community  
 29 Colleges shall submit a proposed expendi-  
 30 ture plan and the rationale therefore, to the  
 31 Department of Finance for approval. The  
 32 expenditure plan shall include the following:  
 33 (1) A statewide and regional delivery sys-  
 34 tem.  
 35 (2) A targeting of investments to competi-  
 36 tive and emergent sectors important to  
 37 regional economies as well as use of  
 38 short-term grants to meet employer-  
 39 driven training needs.  
 40 (3) Program support to increase the impact  
 41 of college career technical education  
 42 (CTE) programs (including contextual-  
 43 ized CTE programs) on regional  
 44 economies; statewide accountability  
 45 data collection and performance evalua-  
 46 tion; statewide training, development,

Item		Amount
1	and coordination; labor market research;	
2	and continuous program improvements.	
3	(d) The following provisions apply to the expend-	
4	itures of these funds:	
5	(1) Funds applied to performance-based	
6	training shall be matched by a minimum	
7	of \$1 of private business and industry	
8	funding for each \$1 of state funds. The	
9	Chancellor of the California Community	
10	Colleges shall consider the level of in-	
11	volvement and financial commitments	
12	of business and industry in making	
13	awards for performance-based training.	
14	(2) Funds allocated by the Chancellor of the	
15	California Community Colleges under	
16	this program may not be used by com-	
17	munity college districts to supplant ex-	
18	isting contract education offerings. The	
19	chancellor shall ensure that funds are	
20	spent only for expanded services and	
21	shall implement accountability reporting	
22	for districts receiving these funds to en-	
23	sure that training, credit, and noncredit	
24	programs remain relevant to business	
25	needs.	
26	(3) Any funds that become available due to	
27	savings, discontinuance, or reduction of	
28	amounts shall be evaluated against labor	
29	market needs and regional economies	
30	for reallocation within the economic and	
31	workforce development program.	
32	(e) Fiscal agents of program funds intended to	
33	serve statewide or regional functions do not	
34	have authority to flex program funds. The	
35	chancellor's office may adjust allocations,	
36	as necessary, to preclude this action.	
37	19. (a) The funds appropriated in Schedule (18) for	
38	the Transfer Education and Articulation	
39	Program are available to support transfer	
40	and articulation projects and common course	
41	numbering projects.	
42	(b) Funding provided to community college	
43	districts from Schedule (18) is provided to	
44	directly offset any mandated costs claimed	
45	by community college districts pursuant to	
46	Chapter 737 of the Statutes of 2004.	

Item

- 1 20. (a) One-half of any funds appropriated in
- 2 Schedule (19) are available for the following
- 3 purposes:
- 4 (1) Scheduled maintenance and special re-
- 5 pairs of facilities. The Chancellor of the
- 6 California Community Colleges shall
- 7 allocate funds to districts on the basis
- 8 of actual reported full-time equivalent
- 9 students (FTES), and may establish a
- 10 minimum allocation per district. As a
- 11 condition for receiving and expending
- 12 these funds for maintenance or special
- 13 repairs, a district shall certify that it will
- 14 increase its operations and maintenance
- 15 spending from the 1995–96 fiscal year
- 16 by the amount it allocates from this ap-
- 17 propriation for maintenance and special
- 18 repairs, plus an equal amount to be pro-
- 19 vided from district discretionary funds.
- 20 The chancellor may waive all or a por-
- 21 tion of the matching requirement based
- 22 upon a review of a district’s financial
- 23 condition. The question of whether a
- 24 district has complied with its resolution
- 25 shall be reviewed under the annual audit
- 26 of that district. For every \$1 a district
- 27 expends from any funds provided in this
- 28 appropriation for scheduled maintenance
- 29 and special repairs, the recipient district
- 30 shall provide \$1 in matching funds.
- 31 (2) Hazardous substances abatement,
- 32 cleanup, and repairs.
- 33 (3) Architectural barrier removal projects
- 34 that meet the requirements of the federal
- 35 Americans with Disabilities Act of 1990
- 36 (42 U.S.C. Sec. 12101 et seq.) and seis-
- 37 mic retrofit projects limited to \$400,000.
- 38 Districts that receive funds for architec-
- 39 tural barrier removal projects shall pro-
- 40 vide a \$1 match for every \$1 provided
- 41 by the state.
- 42 (b) One-half of any funds appropriated in
- 43 Schedule (19) are available for replacement
- 44 of instructional equipment and library mate-
- 45 rials. For every \$3 a district expends from
- 46 any moneys provided in this appropriation
- 47 for replacement of instructional equipment

Item	Amount
1	or library materials, the recipient district
2	shall provide \$1 in matching funds. The
3	chancellor may waive all or a portion of the
4	matching requirement based upon a review
5	of a district’s financial condition. The funds
6	provided for instructional equipment and li-
7	brary materials shall not be used for personal
8	services costs or operating expenses. The
9	chancellor shall allocate funds to districts
10	on the basis of actual reported FTES and
11	may establish a minimum allocation per
12	district. The question of whether a district
13	has complied with its resolution shall be re-
14	viewed under the annual audit of that dis-
15	trict.
16	(c) Any funds appropriated in Schedule (19)
17	shall be available for one-time use in the
18	2014–15 fiscal year.
19	21. Of the funds appropriated in Schedule (20) for
20	Extended Opportunity Programs and Services
21	and Special Services, \$79,273,000 is for Extend-
22	ed Opportunity Programs and Services (EOPS)
23	in accordance with Article 8 (commencing with
24	Section 69640) of Chapter 2 of Part 42 of Divi-
25	sion 5 of Title 3 of the Education Code. Funds
26	provided in this item for EOPS shall be available
27	to students on all campuses within the California
28	Community Colleges system, including those
29	students on new campuses or in new districts.
30	In addition, \$9,332,000 is for funding, at all
31	colleges, the Cooperative Agencies Resources
32	for Education (CARE) program in accordance
33	with Article 4 (commencing with Section 79150)
34	of Chapter 9 of Part 48 of Division 7 of Title 3
35	of the Education Code. The Board of Governors
36	of the California Community Colleges shall al-
37	locate funds on a priority basis to local programs
38	on the basis of need for student services.
39	22. Of the funds appropriated in Schedule (20) for
40	the Extended Opportunity Programs and Ser-
41	vices and Special Services, no less than
42	\$4,972,000 shall be available to support addition-
43	al textbook assistance grants to community col-
44	lege students as an allowable expenditure consis-
45	tent with paragraph (10) of subdivision (b) of
46	Section 69648 of the Education Code. In addi-
47	tion, these funds shall not supplant the amount



Item	Amount
1	of resources used for textbook grants in the
2	2001–02 fiscal year.
3	23. The funds appropriated in Schedule (21) for the
4	Fund for Student Success are for additional tar-
5	geted student services, to be expended as fol-
6	lows:
7	(a) \$1,183,000 is for the Puente Project to sup-
8	port up to 75 colleges. These funds are
9	available if matched by \$200,000 of private
10	funds and the participating community col-
11	leges and University of California campuses
12	maintain their 1995–96 fiscal year support
13	level for the Puente Project. All funding
14	shall be allocated directly to participating
15	districts in accordance with their participa-
16	tion agreement.
17	(b) Up to \$1,515,000 is for the Mathematics,
18	Engineering and Science Achievement
19	(MESA) program. For each \$1 allocated,
20	the recipient district shall provide \$1 in
21	matching funds.
22	(c) No less than \$1,094,000 is for the Middle
23	College High School Program. With the ex-
24	ception of fully compliant special part-time
25	students at the community colleges pursuant
26	to Sections 48802 and 76001 of the Educa-
27	tion Code, student workload based on partic-
28	ipation in the Middle College High School
29	Program shall not be eligible for community
30	college state apportionment. Further, no
31	community college state apportionment shall
32	be made available for physical education
33	classes, noncredit classes, nor other courses
34	specified in Provision 8.
35	24. Pursuant to Sections 69648.5, 78216, and 84850,
36	and subdivision (b) of Section 87108, of the
37	Education Code, the Board of Governors of the
38	California Community Colleges may allocate
39	funds appropriated in Schedules (7), (10), (12),
40	and (20) by grant or contract, or through the ap-
41	portionment process, to one or more districts for
42	the purpose of providing program evaluation,
43	accountability, monitoring, or program develop-
44	ment services, as appropriate under the applica-
45	ble statute.
46	25. The funds appropriated in Schedule (23) for the
47	Campus Child Care Tax Bailout shall be allocat-

Item	Amount
1	ed by the Chancellor of the California Commu-
2	nity Colleges to community college districts that
3	levied child care permissive override taxes in
4	the 1977–78 fiscal year pursuant to Sections
5	8329 and 8330 of the Education Code in an
6	amount proportional to the property tax rev-
7	enues, tax relief subventions, and state aid re-
8	quired to be made available by the district to its
9	child care and development program for the
10	1979–80 fiscal year pursuant to Section 30 of
11	Chapter 1035 of the Statutes of 1979, increased
12	or decreased by any cost-of-living adjustment
13	granted in subsequent fiscal years. These funds
14	shall be used only for the purpose of community
15	college child care and development programs.
16	26. With regard to the funds appropriated in Sched-
17	ule (24), Nursing Program Support, all of the
18	following shall apply:
19	(a) \$8,475,000 shall be used to provide support
20	for nursing program enrollment and equip-
21	ment needs consistent with paragraph (2) of
22	subdivision (a) of Section 2 of Chapter 514
23	of the Statutes of 2001. Funding for nursing
24	enrollment shall provide a marginal increase
25	in funding in addition to the amount provid-
26	ed for each full-time equivalent student for
27	regular growth in apportionments.
28	(b) \$4,903,000 shall be used to provide diagnos-
29	tic and support services, preentry course-
30	work, alternative program delivery model
31	development, and other services to reduce
32	the incidence of student attrition in nursing
33	programs.
34	(c) Funds shall be allocated according to the
35	following criteria:
36	(1) The degree to which the funds provided
37	would be used to increase student enroll-
38	ment in nursing programs beyond the
39	level of full-time equivalent students
40	served in the 2011–12 academic year.
41	(2) The district’s level of attrition from
42	nursing programs and the suitability of
43	planned expenditures to address attrition
44	levels.
45	(3) The degree to which funds provided
46	would be used to support infrastructure
47	or equipment needs with the intent of

Item	Amount
1	building capacity and increasing the
2	number of nursing students served.
3	(4) For districts with attrition rates of 15
4	percent or more, new funding shall focus
5	on attrition reduction. For districts with
6	attrition rates below 15 percent, new
7	funding shall focus on enrollment expansion.
8	
9	(d) On or before March 1 of each year, the
10	Chancellor of the California Community
11	Colleges shall provide the Legislature and
12	the Department of Finance with a report on
13	the allocation of funding. For each district
14	receiving funding under this item, the report
15	shall include all of the following: (1) the
16	amount of funding received, (2) the number
17	of nursing full-time equivalent students
18	served in the 2006–07 academic year, and
19	the additional number of nursing full-time
20	equivalent students served with funding
21	provided in this item in each subsequent
22	year, (3) the district’s attrition and comple-
23	tion rates in the 2006–07 academic year and
24	subsequent years, (4) any equipment or in-
25	frastructure-related items acquired with the
26	funds appropriated in this item, and (5) the
27	number of new and existing faculty receiv-
28	ing annual stipend awards.
29	27. Notwithstanding any other provision of law, the
30	Chancellor of the California Community Col-
31	leges shall allocate categorical funds as specified
32	in legislation enacted in 2009 and as amended
33	in 2010. Pursuant to the conditions specified in
34	that legislation, districts may utilize funds allo-
35	cated from Schedules (11), (12), (13), (14), (15),
36	(17), (18), and (23) as further specified in that
37	legislation. Notwithstanding this provision and
38	subdivision (b) of Section 84043 of the Educa-
39	tion Code, the chancellor may adjust allocations,
40	as necessary, for funding provided pursuant to
41	Schedules (11), (17), and (18) in support of
42	statewide or regional functions.
43	28. Funding provided to community college districts
44	in Schedule (1) is provided to directly offset any
45	mandated costs claimed by community college
46	districts for the Minimum Conditions for State
47	Aid (02-TC-25 and 02-TC-31) mandated pro-

Item		Amount
1	gram as determined by the Commission on State	
2	Mandates.	
3	29. (a) The amount appropriated in Schedule (3.5)	
4	for the Apprenticeship Training and Instruction	
5	shall be available as necessary upon	
6	certification by the Chancellor of the Cali-	
7	fornia Community Colleges for the purpose	
8	of funding local educational agency related	
9	and supplemental instruction pursuant to	
10	Section 3074 of the Labor Code, as provided	
11	in Article 8 (commencing with Section	
12	8150) of Chapter 1 of Part 6 of Division 1	
13	of Title 1 of the Education Code. A local	
14	educational agency shall not use funds	
15	available under this provision to offer any	
16	new apprenticeship training program or the	
17	expansion of any existing program unless	
18	the new program or expansion has been ap-	
19	proved by the Division of Apprenticeship	
20	Standards.	
21	(b) Notwithstanding Article 8 (commencing	
22	with Section 8150) of Chapter 1 of Part 6 of	
23	Division 1 of Title 1 of the Education Code,	
24	each hour of teaching time devoted to each	
25	indentured apprentice enrolled in and attend-	
26	ing classes of related and supplemental in-	
27	struction, as provided pursuant to Section	
28	3074 of the Labor Code, shall be reimbursed	
29	at the rate of \$5.04 per hour. For purposes	
30	of this provision, each hour of teaching time	
31	may include up to 10 minutes for passing	
32	time and breaks.	
33	30. (a) The amount appropriated in Schedule (26)	
34	for Expanding the Delivery of Courses	
35	through Technology shall be allocated to the	
36	Chancellor of the California Community	
37	Colleges and used to increase the number	
38	of courses available to matriculated under-	
39	graduates, and, to the extent possible, high	
40	school students seeking college credits,	
41	through the use of technology and to provide	
42	alternative methods for students to earn	
43	college credit. For online-only courses, the	
44	chancellor shall ensure, to the extent possi-	
45	ble, that the courses selected for this purpose	
46	can be articulated across all community	
47	college districts and shall additionally ensure	

Item	Amount
1 that students enrolling and successfully	
2 completing these courses are granted degree-	
3 applicable cross-campus transfer credit. The	
4 chancellor shall also ensure that these on-	
5 line-only courses are made available to stu-	
6 dents systemwide, regardless of the campus	
7 where they are enrolled. The Legislature's	
8 intent is to maximize the development of	
9 online courses available across campuses to	
10 alleviate shortages of certain core courses	
11 at certain campuses.	
12 (b) These funds shall be used for those courses	
13 that have the highest demand, fill quickly,	
14 and are prerequisites for many different de-	
15 grees. By March 1, 2015, the chancellor	
16 shall submit a report to the Department of	
17 Finance and the Joint Legislative Budget	
18 Committee detailing the use of these funds	
19 and any outcomes that may be attributed to	
20 their use. The report shall include the pro-	
21 posed use of these funds in the 2015-16	
22 fiscal year.	
23 31. The Chancellor of the California Community	
24 Colleges shall report annually to both the Depart-	
25 ment of Finance and the Joint Legislative Budget	
26 Committee, no later than September 30, on the	
27 status of recouping funds owed to the state from	
28 the Desert Community College District.	
29 6870-101-0925—For local assistance, Board of Govern-	
30 nors of the California Community Colleges, Program	
31 20.30.050-Economic Development, payable from	
32 California Community Colleges Business Resource	
33 Assistance and Innovation Network Trust Fund.....	15,000
34 6870-103-0001—For local assistance, Board of Govern-	
35 nors of the California Community Colleges (Propo-	
36 sition 98), to allow selected community colleges to	
37 make required lease-purchase payments.....	63,780,000
38 Schedule:	
39 (1) Rental and Administration.....	63,781,000
40 (2) Reimbursements.....	-1,000
41 Provisions:	
42 1. The Controller shall transfer funds appropriated	
43 in this item for base rental, fees, and insurance	
44 as and when provided for in the schedule submit-	
45 ted by the State Public Works Board or the De-	
46 partment of Finance. Notwithstanding the pay-	
47 ment dates in any related Facility Lease or Inden-	

Item	Amount
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ture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise needed to ensure debt requirements are met.

3. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

6870-107-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for local district financial oversight and evaluation.....

570,000

Provisions:

1. The funds appropriated in this item are available to the Board of Governors of the California Community Colleges to reimburse the Fiscal Crisis and Management Assistance Team (FCMAT) for costs incurred by FCMAT for the following activities:

(a) The performance of audits, examinations, or reviews of any community college district pursuant to Section 84041 of the Education Code.

(b) The provision of technical assistance, training, and short-term institutional research necessary to address existing or potential accreditation deficiencies. No more than \$150,000 of the funds annually appropriated in this item may be used for these purposes.

2. The Board of Governors of the California Community Colleges may request unsolicited reviews of local community college districts if the board of governors determines that there is an imminent threat to the fiscal integrity of a district as a result of fraud, misappropriation of funds, or other illegal fiscal practices.

3. All proposed contracts and reimbursements for Fiscal Crisis and Management Assistance Team services shall be subject to the approval of the Department of Finance.

Item	Amount
1 6870-111-0001—For local assistance, Board of Govern-	
2 nors of the California Community Colleges.....	0
3 Schedule:	
4 (1) 10.20-CalWORKs Services.....	8,000,000
5 (2) 20.10.060-Foster Parent Training....	6,112,000
6 (3) 20.30.030-Vocational Education....	63,322,000
7 (4) Reimbursements.....	-77,434,000
8 Provisions:	
9 1. The funds appropriated in Schedules (1) and (3)	
10 are for transfer by the Controller to Section B	
11 of the State School Fund.	
12 2. The funds appropriated in Schedule (1) are to	
13 fund additional fixed, variable, and one-time	
14 costs for providing support services and instruc-	
15 tion for CalWORKs students that include, but	
16 are not limited to, job placement and coordina-	
17 tion, curriculum development and redesign, child	
18 care and workstudy, and instruction. As a condi-	
19 tion of receiving funding, colleges are required	
20 to submit a plan to the Office of the Chancellor	
21 of the California Community Colleges describ-	
22 ing how the funds will be utilized, which shall	
23 be based on collaboration with county welfare	
24 offices regarding the services and instruction	
25 that are needed for CalWORKs recipients.	
26 3. Acceptance of funds from Schedule (1) consti-	
27 tute an agreement by the district to comply with	
28 such requirements, guidelines, and other condi-	
29 tions for receipt of funding that the Office of the	
30 Chancellor of the California Community Col-	
31 leges, in collaboration with the State Department	
32 of Social Services, may establish.	
33 6870-139-8080—For local assistance, Board of Govern-	
34 nors of the California Community Colleges, payable	
35 from the Clean Energy Job Creation Fund.....	39,000,000
36 Provisions:	
37 1. Funds appropriated in this item shall be used for	
38 the purposes set forth in legislation providing	
39 for appropriations related to the 2013 Budget	
40 Act that was enacted during the 2013–14 Regu-	
41 lar Session.	
42 2. Notwithstanding Section 26235 of the Public	
43 Resources Code, funds appropriated in this item	
44 shall be used in a manner consistent with imple-	
45 mentation guidance provided by the Chancellor	
46 of the California Community Colleges on May	
47 29, 2013.	

Item	Amount
1 6870-295-0001—For local assistance, Board of Govern-	
2 nors of the California Community Colleges (Propo-	
3 sition 98), for reimbursement, in accordance with	
4 provisions of Section 6 of Article XIII B of the Cali-	
5 fornia Constitution or Section 17561 of the Govern-	
6 ment Code, of the costs of any new program or in-	
7 creased level of service of an existing program	
8 mandated by statute or executive order, for disburse-	
9 ment by the Controller, for claims for costs incurred	
10 during the 2012–13 fiscal year.....	17,000
11 Schedule:	
12 (1) 98.01.001.184-Health Fee Elimina-	
13 tion (Ch. 1, 1983–84 2nd Ex. Sess.)	
14 (CSM 4206).....	1,000
15 (2) 98.01.090.896-Sex Offenders: Dis-	
16 closure Requirements (Ch. 908,	
17 Stats. 1996) (CSM 97-TC-15).....	1,000
18 (3) 98.01.007.778-Absentee Ballots	
19 (Ch. 77, Stats. 1978; Ch. 1032,	
20 Stats. 2002) (02-PGA-02).....	1,000
21 (4) 98.01.096.175-Collective Bargain-	
22 ing and Collective Bargaining	
23 Agreement Disclosure (Ch. 961,	
24 Stats. 1975) (CSM 4425, 97-TC-	
25 08).....	1,000
26 (5) 98.01.000.005-Enrollment Fee	
27 Collection and Waivers (Title 5)	
28 (99-TC-13) (00-TC-15).....	1,000
29 (6) 98.01.124.992-Threats Against	
30 Peace Officers (Ch. 1249, Stats.	
31 1992, et al.).....	1,000
32 (7) 98.01.089.300-Agency Fee Arrange-	
33 ments (Ch. 893, Stats. 2000; Ch.	
34 805, Stats. 2001) (00-TC-17) (01-	
35 TC-14).....	1,000
36 (8) 98.01.060.394-California State	
37 Teachers' Retirement System Ser-	
38 vice Credit (Ch. 603, Stats. 1994,	
39 et al.) (02-TC-19).....	1,000
40 (9) 98.01.041.601-Reporting Improper	
41 Governmental Activities (Ch. 416,	
42 Stats. 2001, et al.) (02-TC-24).....	1,000
43 (10) 98.01.064.186-Open Meet-	
44 ings/Brown Act Reform (Ch. 641,	
45 Stats. 1986) (CSM 4257).....	1,000



Item	Amount
1 (11) 98.01.049.675-Mandate Reimburse-	
2 ment Process I and II (Ch. 486,	
3 Stats. 1975).....	1,000
4 (12) 98.01.107.085-Public Contracts	
5 (Ch. 1073, Stats. 1985, et al.) (02-	
6 TC-35).....	1,000
7 (13) 98.01.015.901-Cal Grants (Ch. 403,	
8 Stats. 2000) (02-TC-28).....	1,000
9 (14) 98.01.007.875-Tuition Fee Waivers	
10 (Ch. 36, Stats. 1977, et al.) (02-TC-	
11 21).....	1,000
12 (15) 98.01.124.978-Prevailing Wage	
13 Rate (Ch. 1249, Stats. 1978) (01-	
14 TC-28).....	1,000
15 (16) 98.01.080.275-Minimum Condi-	
16 tions for State Aid (Ch. 973, Stats.	
17 1988, et al.) (02-TC-25 and 02-TC-	
18 31).....	1,000
19 (17) 98.01.101.076-Discrimination	
20 Complaint Procedures (Ch. 973,	
21 Stats. 1988, et al.) (02-TC-46 and	
22 portions of 02-TC-25 and 02-TC-	
23 31).....	1,000
24 Provisions:	
25 1. Allocation of funds appropriated in this item to	
26 the appropriate local entities shall be made by	
27 the Controller in accordance with the provisions	
28 of each statute or executive order that mandates	
29 the reimbursement of the costs, and shall be au-	
30 dited to verify the actual amount of the mandated	
31 costs in accordance with subdivision (d) of	
32 Section 17561 of the Government Code. Audit	
33 adjustments to prior-year claims may be paid	
34 from this item. Funds appropriated in this item	
35 may be used to provide reimbursement pursuant	
36 to Article 5 (commencing with Section 17615)	
37 of Chapter 4 of Part 7 of Division 4 of Title 2	
38 of the Government Code.	
39 6870-296-0001—For local assistance, Board of Gover-	
40 nors of the California Community Colleges (Propo-	
41 sition 98), for transfer to Section B of the State	
42 School Fund, Program 98-Community College	
43 Mandated Programs Block Grant.....	32,826,000
44 Provisions:	
45 1. Pursuant to Section 17581.7 of the Government	
46 Code, the funds appropriated in this item shall	
47 be distributed to community college districts	

Item	Amount
1 that elect to participate in the block grant on the	
2 basis of funded full-time equivalent students	
3 (FTES) calculated as of the second principal	
4 apportionment for the previous fiscal year. For	
5 the 2014–15 fiscal year, the Chancellor of the	
6 California Community Colleges shall apportion	
7 block grant funding in the amount of \$28 per	
8 FTES.	
9 2. If total funding provided in this item is insuffi-	
10 cient to fully fund the rate specified in Provision	
11 1, the Chancellor of the California Community	
12 Colleges shall proportionately reduce the rate to	
13 conform to available funding.	
14 6870-301-6041—For capital outlay, Board of Governors	
15 of the California Community Colleges, to be allocat-	
16 ed by the Board of Governors to community college	
17 districts for expenditure as set forth in the schedule	
18 below, payable from the 2004 Higher Education	
19 Capital Outlay Bond Fund.....	560,000
20 Schedule:	
21 Citrus Community College District	
22 Citrus College	
23 (1) 40.09.127-Hayden Hall #12 Reno-	
24 vation—Preliminary plans and	
25 working drawings.....	147,000
26 Mt. San Jacinto Community College District	
27 Mt. San Jacinto College	
28 (2) 40.34.114-Fire Alarm System—Pre-	
29 liminary plans and working draw-	
30 ings.....	413,000
31 6870-301-6049—For capital outlay, Board of Governors	
32 of the California Community Colleges, to be allocat-	
33 ed by the Board of Governors to community college	
34 districts for expenditure as set forth in the schedule	
35 below, payable from the 2006 California Community	
36 College Capital Outlay Bond Fund.....	18,605,000
37 Schedule:	
38 El Camino Community College District	
39 El Camino College Compton Center	
40 (1) 40.14.204-Instructional Building	
41 Replacement—Preliminary plans	
42 and working drawings.....	782,000
43 Los Rios Community College District	
44 Davis Center	
45 (2) 40.27.701-Davis Center Phase	
46 2—Preliminary plans and working	
47 drawings.....	207,000

Item	Amount
1 Redwoods Community College District	
2 College of the Redwoods	
3 (3) 40.42.108-Utility Infrastructure	
4 Replacement—Preliminary plans	
5 and working drawings.....	3,412,000
6 Santa Barbara Community College District	
7 Santa Barbara City College	
8 (4) 40.53.127-Campus Center S&C	
9 Upgrades—Preliminary plans and	
10 working drawings.....	1,627,000
11 Solano City Community College District	
12 Solano College	
13 (5) 40.60.106-Theater Building 1200	
14 Renovation—Construction.....	12,577,000
15 6870-403—Pursuant to Section 17581.5 of the Govern-	
16 ment Code, mandates included in the language of	
17 this item are specifically identified by the Legislature	
18 for suspension during the 2014–15 fiscal year:	
19 (1) Law Enforcement Jurisdiction Agreements (Ch.	
20 284, Stats. 1998) (CSM-98-TC-20)	
21 (2) Integrated Waste Management (Ch. 1116, Stats.	
22 1992) (00-TC-07)	
23 (3) Sexual Assault Response Procedures (Ch. 423,	
24 Stats. 1990) (99-TC-12)	
25 (4) Student Records (Ch. 593, Stats. 1989) (02-TC-	
26 34)	
27 (5) Health Benefits for Survivors of Peace Officers	
28 and Firefighters (Ch. 1120, Stats. 1996) (97-TC-	
29 25)	
30 (6) Law Enforcement Sexual Harassment Training	
31 (Ch. 126, Stats. 1993) (97-TC-07)	
32 (7) Grand Jury Proceedings (Ch. 1170, Stats. 1996)	
33 (98-TC-27)	
34 (8) County Treasury Withdrawals (Ch. 784, Stats.	
35 1985) (96-365-03)	
36 (9) Absentee Ballots (Ch. 77, Stats. 1978) (CSM-	
37 3713)	
38 (10) Brendon Maguire Act (Ch. 391, Stats. 1988)	
39 (CSM-4357)	
40 (12) Mandate Reimbursement Process I and II (Ch.	
41 486, Stats. 1975; and Ch. 890, Stats. 2004)	
42 (CSM-4204, CSM-4485, 05-TC-05)	
43 (13) Sex Offenders: Disclosure by Law Enforcement	
44 Officers (Chs. 908 and 909, Stats. 1996) (97-	
45 TC-15)	
46 6910-101-0001—For local assistance, Awards for Inno-	
47 vation in Higher Education.....	50,000,000

Item	Amount
1	Provisions:
2	1. The funds appropriated in this item shall be for
3	support of the Awards for Innovation in Higher
4	Education program.
5	2. The program is intended to recognize new
6	models of higher education innovation in Cali-
7	fornia that achieve the following priorities:
8	(a) Significantly increase the number of individ-
9	uals in the state who hold bachelor's de-
10	grees.
11	(b) Allow students to earn bachelor's degrees
12	that can be completed within four years of
13	initial enrollment in higher education.
14	(c) Ease transfer through the state's education
15	system, including by recognizing learning
16	that has occurred across the state's education
17	segments or elsewhere.
18	3. Any of the following entities, or groups consist-
19	ing of any of the following entities, may submit
20	an application for an award to the Director of
21	Finance until January 9, 2015:
22	(a) Any California community college.
23	(b) Any California State University campus.
24	(c) Any University of California campus.
25	4. The application shall, at a minimum, include all
26	of the following:
27	(a) A description of how the model of higher
28	education innovation is advancing the prior-
29	ities identified in Provision 2.
30	(b) A description of the actions the entity or
31	group has taken to implement this model
32	since January 10, 2014.
33	(c) A description of how bachelor's degrees are
34	awarded through this model.
35	(d) An estimate of how many students will earn
36	bachelor's degrees through this model
37	through June 30, 2019, disaggregated by
38	academic year.
39	(e) An estimate of the costs the entity or group
40	will incur to award a single bachelor's de-
41	gree.
42	(f) Evidence that the entity or group can sustain
43	this model over the long-term.
44	5. A committee shall be convened by the Director
45	of Finance only as necessary to award funds
46	appropriated in this item. The committee shall
47	consist of the following members:

- | Item |  | Amount |
|------|--|--------|
| 1    | (a) The Director of Finance or his or her designee, either of whom shall serve as the chairperson of the committee.  |        |
| 2    |  |        |
| 3    |  |        |
| 4    | (b) A member of the State Board of Education selected by the Governor.   |        |
| 5    |  |        |
| 6    | (c) A member of the Board of Governors of the California Community Colleges selected by the Governor.  |        |
| 7    |  |        |
| 8    |  |        |
| 9    | (d) A trustee of the California State University selected by the Governor.   |        |
| 10   |  |        |
| 11   | (e) A regent of the University of California selected by the Governor.   |        |
| 12   |  |        |
| 13   | (f) An appointee of the Senate Committee on Rules.   |        |
| 14   |  |        |
| 15   | (g) An appointee of the Speaker of the Assembly.   |        |
| 16   |  |        |
| 17   | 6. The committee shall select which entities or groups receive awards and determine the amount of funds included in each of those awards based on the extent to which the models of higher education innovation described in their applications do the following:  |        |
| 18   |  |        |
| 19   |  |        |
| 20   |  |        |
| 21   |  |        |
| 22   |  |        |
| 23   | (a) Credibly achieve the state’s priorities at a lower cost than existing instructional delivery models and without requiring that students pay increased tuition or fees.   |        |
| 24   |  |        |
| 25   |  |        |
| 26   |  |        |
| 27   | (b) Include broad participation by entities identified in Provision 3 and by local education agencies, including school districts, county offices of education, and charter schools, and are able to be replicated by other entities.  |        |
| 28   |  |        |
| 29   |  |        |
| 30   |  |        |
| 31   |  |        |
| 32   |  |        |
| 33   | (c) Show commitment to achieving their intended outcomes, as evidenced by actions taken beginning January 10, 2014; the likelihood of planned actions described in their applications; the support of faculty, students, and other individuals and groups involved in or impacted by their implementation; and the ability to be sustainable over the long-term. |        |
| 34   |  |        |
| 35   |  |        |
| 36   |  |        |
| 37   |  |        |
| 38   |  |        |
| 39   |  |        |
| 40   |  |        |
| 41   | 7. The Director of Finance shall notify an entity or group that has been selected for an award and indicate to that entity or group the proposed amount of funds included in its award.  |        |
| 42   |  |        |
| 43   |  |        |
| 44   |  |        |
| 45   | 8. Upon notification by the Director of Finance that it has been selected for an award, an entity or group shall do both of the following:   |        |
| 46   |  |        |
| 47   |  |        |

Item	Amount
1 (a) Submit to the Director of Finance a report	
2 indicating how it will use funds included in	
3 the award.	
4 (b) Commit to reporting to the Director of Fi-	
5 nance the following:	
6 (1) On or before January 1, 2018, an evalu-	
7 ation of the effectiveness of the model	
8 of higher education innovation described	
9 in its application in achieving the priori-	
10 ties identified in Provision 2 and the	
11 number of bachelor's degrees awarded	
12 through this model from July 1, 2015,	
13 through June 30, 2017.	
14 (2) On or before January 1, 2020, an evalu-	
15 ation of the effectiveness of the model	
16 of higher education innovation described	
17 in its application in achieving the priori-	
18 ties identified in Provision 2 and the	
19 number of bachelor's degrees awarded	
20 through this model from July 1, 2017,	
21 through June 30, 2019.	
22 9. The Director of Finance shall not distribute	
23 funds included in an award to an entity or group	
24 unless the committee has approved the report	
25 submitted by that entity or group pursuant to	
26 subdivision (a) of Provision 8.	
27 10. Actions taken to implement provisions of this	
28 item by the Department of Finance or the com-	
29 mittee convened pursuant to Provision 6 shall	
30 not be subject to Chapter 3.5 (commencing with	
31 Section 11340) of Part 1 of Division 3 of Title	
32 2 of the Government Code.	
33 6980-001-0001—For support of Student Aid Commis-	
34 sion.....	11,442,000
35 Schedule:	
36 (1) 15-Financial Aid Grants Program....	12,201,000
37 (2) 80.01-Administration and Support	
38 Services.....	3,650,000
39 (3) 80.02-Distributed Administration	
40 and Support Services.....	-3,650,000
41 (4) Reimbursements.....	-501,000
42 (5) Amount payable from the Federal	
43 Trust Fund (Item 6980-001-0890)....	-258,000
44 Provisions:	
45 1. The funds appropriated in this item are available	
46 only for the Student Aid Commission's state	
47 operations activities.	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<p>2. Of the funds appropriated in Schedule (1), \$850,000 is only available for the support of 7.0 auditor positions and 1.0 audit supervisor position for the purpose of conducting program compliance reviews for institutions participating in the Cal Grant Program under Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code and the Assumption Program of Loans for Education under Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code, and other specialized grant programs as deemed necessary by the Student Aid Commission, with the objective of auditing higher risk institutions once every three years. The audits shall emphasize verification of applicant eligibility, fund disbursement, and payment reconciliation. The commission shall prioritize its review of institutions that have demonstrated noncompliance in prior audits. The commission may also conduct compliance reviews of the California Student Opportunity and Access Program under Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. The commission shall report to the Legislature and the Department of Finance, by September 30 of each year, on the institutions audited in the previous two fiscal years, the rate of noncompliance with each major program requirement, the amount of funding that was not expended in compliance with applicable requirements, the amount of funding repaid due to noncompliance, and the steps taken to address noncompliance.</p> <p>3. Of the funds appropriated in Schedule (1), up to \$610,000 is available for any expenses that may be necessary for the Student Aid Commission to assume the activities previously provided by the Educational Credit Management Corporation. These funds shall not be expended unless first approved by the Department of Finance.</p> <p>4. Of the funds appropriated in Schedule (1), \$141,000 and 2 positions are provided for the Middle Class Scholarship Program.</p>

Item	Amount
1 6980-001-0890—For support of Student Aid Commission, Cash for College Program, for payment to Item	
2 6980-001-0001, payable from the Federal Trust	
3 Fund.....	258,000
4 Provisions:	
5 1. The funds appropriated in this item are for the	
6 Cash for College Program. This appropriation	
7 reflects funds anticipated from the College Access	
8 Challenge Grant Program for the 2014–15	
9 federal fiscal year.	
10	
11 6980-101-0001—For local assistance, Student Aid	
12 Commission.....	1,287,395,000
13 Schedule:	
14 (1) 15-Financial Aid Grants Program.....	1,921,497,000
15 (2) Reimbursements.....	-559,326,000
16 (3) Amount payable from the Student	
17 Loan Operating Fund (Item 6980-	
18 101-0784).....	-60,000,000
19 (4) Amount payable from the Federal	
20 Trust Fund (Item 6980-101-	
21 0890).....	-14,776,000
22 Provisions:	
23 1. Funds appropriated in Schedule (1) are for purposes of all of the following:	
24 (a) Awards in the Cal Grant Program under	
25 Chapter 1.7 (commencing with Section	
26 69430) of Part 42 of Division 5 of Title 3 of	
27 the Education Code.	
28 (b) Grants under the Law Enforcement Personnel Dependents Scholarship Program pursuant to Section 4709 of the Labor Code.	
29 (c) The purchase of loan assumptions under	
30 Article 5 (commencing with Section 69612)	
31 of Chapter 2 of Part 42 of Division 5 of Title	
32 3 of the Education Code. The Student Aid	
33 Commission shall issue no new warrants.	
34 (d) The purchase of loan assumptions under the	
35 Graduate Assumption Program of Loans for	
36 Education pursuant to Article 5.5 (commencing	
37 with Section 69618) of Chapter 2 of Part	
38 42 of Division 5 of Title 3 of the Education	
39 Code. The Student Aid Commission shall	
40 issue no new warrants.	
41 (e) The purchase of loan assumptions under the	
42 State Nursing Assumption Program of Loans	
43 for Education (SNAPLE) pursuant to Article	
44	
45	
46	
47	



Item	Amount
1	1 (commencing with Section 70100) of
2	Chapter 3 of Part 42 of Division 5 of Title
3	3 of the Education Code. The Student Aid
4	Commission shall issue no new warrants.
5	(f) The Student Aid Commission shall report,
6	by April 1 of each year, on the State Nursing
7	Assumption Program of Loans for Educa-
8	tion, pursuant to the reporting requirements
9	of Section 70108 of the Education Code.
10	(g) Notwithstanding subdivision (c) of Section
11	69613.8 of the Education Code, any Assump-
12	tion Program of Loans for Education partic-
13	ipant who meets the requirements of subdivi-
14	sion (a) or (b) of Section 69613.8 of the
15	Education Code may receive the additional
16	loan assumption benefits authorized by those
17	subdivisions.
18	2. Eligibility for moneys appropriated in this item
19	is limited to students who demonstrate financial
20	need according to the nationally accepted needs
21	analysis methodology, who meet other Student
22	Aid Commission eligibility criteria, and,
23	notwithstanding subdivision (k) of Section
24	69432.7 of the Education Code, whose income
25	or family's gross income does not exceed
26	\$101,000 for the Cal Grant A Program and
27	\$55,500 for the Cal Grant B Program for the
28	purpose of determining new recipients for the
29	2014–15 award year.
30	3. Notwithstanding any other provision of law, the
31	maximum award for:
32	(a) New recipients attending private, for-profit
33	institutions that are not accredited by the
34	Western Association of Schools and Col-
35	leges as of July 1, 2012, shall be \$4,000.
36	(b) New recipients attending private, nonprofit
37	institutions, and private, for-profit institu-
38	tions that are accredited by the Western As-
39	sociation of Schools and Colleges as of July
40	1, 2012 shall be \$8,056.
41	(c) All recipients receiving Cal Grant B access
42	awards shall be \$1,473.
43	(d) All recipients receiving Cal Grant C tuition
44	and fee awards shall be \$2,462.
45	(e) All recipients receiving Cal Grant C book
46	and supply awards shall be \$547.

Item	Amount
1	
2	(f) All University of California student recipi-
3	ents receiving Cal Grant awards shall be
4	\$12,192 or whatever lesser or greater
5	amount is approved for mandatory sys-
6	temwide tuition and fees by the Regents of
7	the University of California for the 2014–15
8	academic year.
9	(g) All California State University student recipi-
10	ents receiving Cal Grant awards shall be
11	\$5,472 or whatever lesser or greater amount
12	is approved for mandatory systemwide tu-
13	ition and fees by the Trustees of the Califor-
14	nia State University for the 2014–15 academ-
15	ic year.
16	4. Pursuant to Chapter 403 of the Statutes of 2000
17	and notwithstanding any other provision of law,
18	the Director of Finance may authorize the aug-
19	mentation, from the Special Fund for Economic
20	Uncertainties established pursuant to Section
21	16418 of the Government Code, of the annual
22	amount appropriated for the purposes of making
23	Cal Grant awards pursuant to Chapter 1.7
24	(commencing with Section 69430) of Part 42 of
25	Division 5 of Title 3 of the Education Code, as
26	necessary to fully fund the number of awards
27	required to be granted by that chapter. No aug-
28	mentation may be authorized under this provi-
29	sion sooner than 30 days after the Director of
30	Finance provides written notice of the proposed
31	augmentation to the Chairperson of the Joint
32	Legislative Budget Committee and the chairper-
33	sons of the committees in each house of the
34	Legislature that consider appropriations, nor
35	sooner than whatever lesser time after that notice
36	those persons, or their designees, may in each
37	instance determine.
38	5. Of the funds appropriated in Schedules (1) and
39	(2), \$544,928,000 reflects reimbursements from
40	the State Department of Social Services from
41	the Temporary Assistance for Needy Families
42	Block Grant for the purposes of offsetting Gen-
43	eral Fund costs of the Cal Grant Program.
44	6. Of the funds appropriated in Schedule (1),
45	\$500,000 is available for the California Student
46	Opportunity and Access Program (Cal-SOAP),
47	established under Article 4 (commencing with
	Section 69560) of Chapter 2 of Part 42 of Divi-

Item	Amount
1        sion 5 of Title 3 of the Education Code, and shall	
2        be dedicated for Middle Class Scholarship Pro-	
3        gram outreach.	
4        7. Of the funds appropriated in Schedule (1),	
5        \$107,000,000 is available for the Middle Class	
6        Scholarship Program, established under Article	
7        2 (commencing with Section 70020) of Chapter	
8        2 of Part 42 of Division 5 of Title 3 of the Edu-	
9        cation Code.	
10      6980-101-0784—For local assistance, Student Aid	
11      Commission, Cal Grant Program, for payment to	
12      Item 6980-101-0001, payable from the Student Loan	
13      Operating Fund.....	60,000,000
14      6980-101-0890—For local assistance, Student Aid	
15      Commission, for payment to Item 6980-101-0001,	
16      payable from the Federal Trust Fund.....	14,776,000
17      Provisions:	
18      1. Of the funds appropriated in this item, up to	
19      \$328,000 shall be available for the Cash for	
20      College Program. This amount reflects funds	
21      anticipated from the College Access Challenge	
22      Grant Program for the 2014–15 federal fiscal	
23      year.	
24      2. Of the funds appropriated in this item, up to	
25      \$7,221,000 shall be available for California	
26      Student Opportunity and Access Program (Cal-	
27      SOAP), established under Article 4 (commenc-	
28      ing with Section 69560) of Chapter 2 of Part 42	
29      of Division 5 of Title 3 of the Education Code,	
30      and shall be for contract agreements and shall	
31      be available to provide financial aid awareness	
32      and outreach to students who are preparing to	
33      enter, or are currently enrolled in, college. Of	
34      this amount, \$1,000,000 is dedicated for career	
35      technical education and the resulting career op-	
36      portunities. The Student Aid Commission shall	
37      consult with the State Department of Education	
38      and the Office of the Chancellor of the California	
39      Community Colleges in determining the projects	
40      and activities for these funds. This amount re-	
41      flects funds anticipated from the College Access	
42      Challenge Grant Program for the 2014–15 feder-	
43      al fiscal year.	
44      3. Of the funds appropriated in this item, at least	
45      \$7,227,000 shall offset General Fund costs of	
46      financial aid programs. This amount reflects	

Item	Amount
1 funds anticipated from the College Access	
2 Challenge Grant Program.	
3 6980-495—Reversion, Student Aid Commission. The	
4 unencumbered balance as of June 30, 2014, of the	
5 appropriation provided in the following citation shall	
6 revert to the fund balance of the fund from which	
7 the appropriation was made.	
8 0001—General Fund	
9 (1) Item 6980-101-0001, Budget Act of 2013 (Chs.	
10 20 and 354, Stats. 2013)	
11	
12 LABOR AND WORKFORCE DEVELOPMENT AGENCY	
13	
14 7100-001-0001—For support of Employment Develop-	
15 ment Department, for payment to Item 7100-001-	
16 0870.....	22,363,000
17 7100-001-0184—For support of Employment Develop-	
18 ment Department, for payment to Item 7100-001-	
19 0870, payable from the Employment Development	
20 Department Benefit Audit Fund.....	11,677,000
21 Provisions:	
22 1. The amount appropriated in this item includes	
23 revenues derived from the assessment of fines	
24 and penalties imposed as specified in Section	
25 13332.18 of the Government Code.	
26 7100-001-0185—For support of Employment Develop-	
27 ment Department, for payment to Item 7100-001-	
28 0870, payable from the Employment Development	
29 Department Contingent Fund.....	117,185,000
30 Provisions:	
31 1. Funds appropriated in this item are in lieu of the	
32 amounts that otherwise would have been appro-	
33 priated for administration pursuant to Section	
34 1586 of the Unemployment Insurance Code.	
35 2. The amount appropriated in this item includes	
36 revenues derived from the assessment of fines	
37 and penalties imposed as specified in Section	
38 13332.18 of the Government Code.	
39 7100-001-0514—For support of Employment Develop-	
40 ment Department, for payment to Item 7100-001-	
41 0870, payable from the Employment Training	
42 Fund.....	63,193,000
43 Provisions:	
44 1. Upon order of the Director of Finance, funds	
45 disencumbered from Employment Training Fund	
46 training contracts during the 2014–15 fiscal year	

Item	Amount
1 that have not reverted as of July 1, 2014, may	
2 be appropriated in augmentation of this item.	
3 2. Notwithstanding subparagraph (B) of paragraph	
4 (2) of subdivision (a) of Section 10206 of the	
5 Unemployment Insurance Code, the Employ-	
6 ment Training Panel’s administrative costs may	
7 exceed 15 percent of the amount appropriated	
8 in this item.	
9 7100-001-0588—For support of Employment Develop-	
10 ment Department, for payment to Item 7100-001-	
11 0870, payable from the Unemployment Compensa-	
12 tion Disability Fund.....	248,565,000
13 Provisions:	
14 1. The Employment Development Department shall	
15 submit on October 1, 2014, and April 20, 2015,	
16 to the Department of Finance for its review and	
17 approval, an estimate of expenditures for both	
18 the current and budget year, including the as-	
19 sumptions and calculations underlying Employ-	
20 ment Development Department projections for	
21 expenditures from this item. The Department of	
22 Finance shall approve, or modify, the assump-	
23 tions underlying all estimates within 15 working	
24 days of the due date. If the Department of Fi-	
25 nance does not approve or modify in writing the	
26 assumptions underlying all estimates within 15	
27 working days of the due date, the Employment	
28 Development Department shall consider the as-	
29 sumptions and calculations approved as submit-	
30 ted. If the Department of Finance determines	
31 that the estimate of expenditures differs from	
32 the amount appropriated by this item, the Direc-	
33 tor of Finance shall so report to the Legislature.	
34 At the time the report is made, the amount of	
35 this appropriation shall be adjusted by the differ-	
36 ence between this Budget Act appropriation and	
37 the approved estimate of the Department of Fi-	
38 nance. Revisions reported pursuant to this provi-	
39 sion are not subject to Section 28.00.	
40 7100-001-0869—For support of state programs under	
41 the Workforce Investment Act (WIA), Employment	
42 Development Department, payable from the Consol-	
43 idated Work Program Fund.....	105,551,000
44 Schedule:	
45 (1) 61.35-WIA Administration and	
46 Program Services.....	18,561,000
47 (2) 61.40-WIA Growth Industries.....	0

Item	Amount
1 (3) 61.50-WIA Industries with a	
2 Statewide Need.....	0
3 (4) 61.60-WIA Removing Barriers for	
4 Special Needs Populations.....	0
5 (5) 61.70-WIA Rapid Response Activ-	
6 ities.....	41,820,000
7 (6) 61.80-WIA Special Grants.....	170,000
8 (7) 62.10-National Emergency Grant	
9 Program.....	45,000,000
10 Provisions:	
11 1. Provision 1 of Item 7100-001-0588 also applies	
12 to Schedules (1) and (5) of this item.	
13 2. For Schedules (2), (3), and (4), the Employment	
14 Development Department (EDD) shall submit	
15 on October 1, 2014, and April 20, 2015, to the	
16 Department of Finance for its review and ap-	
17 proval an estimate of expenditures for both the	
18 current and prior budget fiscal years, including	
19 the assumptions and calculations underlying the	
20 EDD’s projections for expenditures from these	
21 schedules. To the extent the EDD identifies un-	
22 spent, or receives unanticipated additional, fed-	
23 eral WIA discretionary funds, the Department	
24 of Finance may increase expenditure authority	
25 for Schedules (2) to (4), inclusive, if the addition-	
26 al funding is consistent with the expenditure plan	
27 for WIA discretionary funds in this item and	
28 meets the four requirements set forth in subdivi-	
29 sion (b) of Section 28.00. Any such augmenta-	
30 tion may be authorized not sooner than 30 days	
31 after written notification is provided to the	
32 chairpersons of the committees in each house of	
33 the Legislature that consider the State Budget,	
34 and the Chairperson of the Joint Legislative	
35 Budget Committee, or not sooner than whatever	
36 lesser time the chairperson of the joint commit-	
37 tee, or his or her designee, may in each instance	
38 determine.	
39 3. For Schedules (2), (3), and (4), in the event that	
40 the Employment Development Department is	
41 notified of a reduction in federal Workforce In-	
42 vestment Act (WIA) discretionary funds, the	
43 Department of Finance may decrease expendi-	
44 ture authority for Schedules (2) to (4), inclusive.	
45 Any such decrease may be authorized not sooner	
46 than 30 days after notification in writing is pro-	
47 vided to the chairpersons of the committees in	

Item	Amount
1 each house of the Legislature that consider the	
2 State Budget, and the Chairperson of the Joint	
3 Legislative Budget Committee, or not sooner	
4 than whatever lesser time the chairperson of the	
5 joint committee, or his or her designee, may in	
6 each instance determine.	
7 4. The Secretary of Labor and Workforce Develop-	
8 ment is authorized to transfer up to \$500,000 of	
9 the funds appropriated in this item to the Califor-	
10 nia Workforce Investment Board, Federal Trust	
11 Fund, Item 7120-001-0890, to facilitate the im-	
12 plementation and operation of the WIA Program.	
13 Any transfer made pursuant to this provision	
14 shall be reported in writing to the Department	
15 of Finance, the chairpersons of the fiscal com-	
16 mittees of each house of the Legislature, and the	
17 Chairperson of the Joint Legislative Budget	
18 Committee within 30 days of the date of the	
19 transfer.	
20 7100-001-0870—For support of Employment Develop-	
21 ment Department, payable from the Unemployment	
22 Administration Fund—Federal.....	563,614,000
23 Schedule:	
24 (1) 10-Employment and Employment-	
25 Related Services.....	180,765,000
26 (2) 21-Tax Collections and Benefit	
27 Payments.....	742,203,000
28 (3) 22-California Unemployment Insur-	
29 ance Appeals Board.....	68,167,000
30 (4) 30.01-General Administration.....	52,990,000
31 (5) 30.02-Distributed General Admin-	
32 istration.....	-51,004,000
33 (6) 50-Employment Training Panel.....	60,632,000
34 (7) Reimbursements.....	-26,145,000
35 (8) Amount payable from the General	
36 Fund (Item 7100-001-0001).....	-22,363,000
37 (9) Amount payable from the Employ-	
38 ment Development Department	
39 Benefit Audit Fund (Item 7100-	
40 001-0184).....	-11,677,000
41 (10) Amount payable from the Em-	
42 ployment Development Depart-	
43 ment Contingent Fund (Item	
44 7100-001-0185).....	-117,185,000
45 (11) Amount payable from the Employ-	
46 ment Training Fund (Item 7100-	
47 001-0514).....	-63,193,000

Item	Amount
1 (12) Amount payable from the Unem-	
2 ployment Compensation Disabil-	
3 ity Fund (Item 7100-001-	
4 0588).....	-248,565,000
5 (13) Amount payable from the School	
6 Employees Fund (Item 7100-001-	
7 0908).....	-1,011,000
8 Provisions:	
9 1. Funds appropriated in this item are in lieu of the	
10 amounts that otherwise would have been appro-	
11 priated pursuant to Section 1555 of the Unem-	
12 ployment Insurance Code.	
13 2. Provision 1 of Item 7100-001-0588 also applies	
14 to funds appropriated in this item for the Unem-	
15 ployment Insurance Program.	
16 7100-001-0908—For support of Employment Develop-	
17 ment Department, for payment to Item 7100-001-	
18 0870, payable from the School Employees Fund....	1,011,000
19 Provisions:	
20 1. Funds appropriated in this item are in lieu of the	
21 amounts that otherwise would have been appro-	
22 priated for administration pursuant to Section	
23 822 of the Unemployment Insurance Code.	
24 2. Provision 1 of Item 7100-001-0588 also applies	
25 to this item.	
26 7100-002-0001—For support of Employment Develop-	
27 ment Department.....	231,619,000
28 Provisions:	
29 1. The funds appropriated in this item may only be	
30 used for the payment of interest due for an Un-	
31 employment Fund loan secured to pay Unem-	
32 ployment Insurance benefits.	
33 2. Notwithstanding any other provision of law and	
34 sections of this act, the Department of Finance	
35 may augment this item based on the calculation	
36 of actual interest due to the federal government.	
37 The Employment Development Department will	
38 notify the Department of Finance by September	
39 1, 2014, of the estimated interest payment.	
40 3. Any augmentation pursuant to Provision 2 of	
41 this item, and the actual interest paid shall be	
42 reported in writing to the chairpersons of the	
43 fiscal committees of each house of the Legisla-	
44 ture, and the Chairperson of the Joint Legislative	
45 Budget Committee within 30 days.	



Item	Amount
1 4. Any funds appropriated in excess of the amount	
2 required for this interest payment shall revert to	
3 the General Fund on October 15, 2014.	
4 7100-011-0184—For transfer by the Controller, upon	
5 order of the Director of Finance, from the Employ-	
6 ment Development Department Benefit Audit Fund,	
7 to the General Fund.....	(1,000)
8 Provisions:	
9 1. The unencumbered balance in the Employment	
10 Development Department Benefit Audit Fund	
11 as of June 30, 2015, shall be transferred to the	
12 General Fund.	
13 7100-011-0185—For transfer by the Controller, upon	
14 order of the Director of Finance, from the Employ-	
15 ment Development Department Contingent Fund,	
16 to the General Fund.....	(1,000)
17 Provisions:	
18 1. Notwithstanding any other provision of law, the	
19 Controller shall transfer to the General Fund the	
20 unencumbered balance, as determined by the	
21 Director of Finance, in the Employment Devel-	
22 opment Department Contingent Fund as of June	
23 30, 2015.	
24 7100-011-0890—For support of Employment Develop-	
25 ment Department, payable from the Federal Trust	
26 Fund, for transfer to the Unemployment Adminis-	
27 tration Fund—Federal.....	(563,614,000)
28 7100-021-0890—For support of Employment Develop-	
29 ment Department, payable from the Federal Trust	
30 Fund, for transfer to the Consolidated Work Pro-	
31 gram Fund.....	(105,551,000)
32 7100-101-0588—For local assistance, Employment	
33 Development Department, for Program 21-Tax	
34 collections and benefit payments, payable from	
35 the Unemployment Compensation Disability	
36 Fund.....	5,775,939,000
37 Provisions:	
38 1. Provision 1 of Item 7100-001-0588 also applies	
39 to this item.	
40 2. Funds appropriated in this item are in lieu of the	
41 amounts that otherwise would have been appro-	
42 priated pursuant to Section 3012 of the Unem-	
43 ployment Insurance Code.	
44 3. Apart from the estimate of expenditures that the	
45 Employment Development Department provides	
46 to the Department of Finance on October 1 and	
47 April 20 of each year, the Department of Finance	

Item	Amount
1 is authorized to approve requests for expenditure	
2 adjustments for this item in those amounts made	
3 necessary by changes in either workload or	
4 payments, any rule or regulation adopted as a	
5 result of the enactment of a federal or state law,	
6 the adoption of a federal regulation, or the fol-	
7 lowing of a court decision during the 2014–15	
8 fiscal year that are within or in excess of	
9 amounts appropriated in this act for that year.	
10 The Department of Finance shall approve or	
11 modify the request for change in expenditures	
12 within seven working days of receipt of the re-	
13 quest. If the Department of Finance does not	
14 approve or modify the request, the Employment	
15 Development Department shall consider the as-	
16 sumptions and calculations approved as submit-	
17 ted. The Department of Finance shall notify the	
18 Legislature of any modifications to expenditures	
19 made pursuant to this provision.	
20 7100-101-0869—For local assistance under Workforce	
21 Investment Act (WIA), Employment Development	
22 Department, Program 61-WIA Program, payable	
23 from the Consolidated Work Program Fund.....	348,761,000
24 Provisions:	
25 1. Provision 1 of Item 7100-001-0588 also applies	
26 to this item.	
27 7100-101-0871—For local assistance, Employment	
28 Development Department, for Program 21-Tax	
29 collections and benefit payments, payable from	
30 the Unemployment Fund—Federal.....	6,283,527,000
31 Provisions:	
32 1. Funds appropriated in this item are in lieu of the	
33 amounts that would have otherwise been appro-	
34 priated pursuant to Section 1521 of the Unem-	
35 ployment Insurance Code.	
36 2. Provision 1 of Item 7100-001-0588 also applies	
37 to this item.	
38 3. Provision 3 of Item 7100-101-0588 also applies	
39 to this item.	
40 7100-101-0890—For local assistance, Employment	
41 Development Department, payable from the Fed-	
42 eral Trust Fund, for transfer to the Consolidated	
43 Work Program Fund.....	(348,761,000)
44 7100-101-0908—For local assistance, Employment De-	
45 velopment Department, for Program 21-Tax collec-	
46 tions and benefit payments, payable from the School	
47 Employees Fund.....	179,753,000

Item	Amount
1 Provisions:	
2 1. Provision 1 of Item 7100-001-0588 also applies	
3 to this item.	
4 2. Funds appropriated in this item are in lieu of the	
5 amounts that otherwise would have been appro-	
6 priated for benefits pursuant to Section 822 of	
7 the Unemployment Insurance Code.	
8 3. Provision 3 of Item 7100-101-0588 also applies	
9 to this item.	
10 7100-111-0890—For local assistance, Employment	
11 Development Department, payable from the	
12 Federal Trust Fund, for transfer to the Unemploy-	
13 ment Fund—Federal.....	(6,283,527,000)
14 7120-001-0890—For support of the California Workforce	
15 Investment Board, payable from the Federal Trust	
16 Fund.....	2,955,000
17 Schedule:	
18 (1) 10-California Workforce Invest-	
19 ment Program.....	6,205,000
20 (2) Reimbursements.....	-250,000
21 (3) Amount payable from the Clean	
22 Energy Job Fund (Item 7120-001-	
23 8080).....	-3,000,000
24 Provisions:	
25 1. The Secretary of Labor and Workforce Develop-	
26 ment, with the approvals of the California	
27 Workforce Investment Board and Department	
28 of Finance, and not sooner than 30 days after	
29 notification to the Joint Legislative Budget	
30 Committee, is authorized to transfer funds appro-	
31 priated in this item to the Employment Develop-	
32 ment Department, Consolidated Work Program	
33 Fund, Item 7100-001-0869, to facilitate the im-	
34 plementation and operation of the Workforce	
35 Investment Act Program.	
36 7120-001-8080—For support of the California Workforce	
37 Investment Board, for payment to Item 7120-001-	
38 0890, payable from the Clean Energy Job Creation	
39 Fund.....	3,000,000
40 7300-001-0001—For support of Agricultural Labor Re-	
41 lations Board.....	5,082,000
42 Schedule:	
43 (1) 10-Board Administration.....	2,229,000
44 (2) 20-General Counsel Administra-	
45 tion.....	2,853,000
46 (3) 30.01-Administration Services.....	280,000

Item	Amount
1 (4) 30.02-Distributed Administration	
2 Services.....	-280,000
3 7300-001-3078—For support of Agricultural Labor Re-	
4 lations Board, payable from the Labor and Work-	
5 force Development Fund.....	1,063,000
6 Schedule:	
7 (1) 10-Board Administration.....	156,000
8 (2) 20-General Counsel Administra-	
9 tion.....	907,000
10 (3) 30.01-Administration Services.....	382,000
11 (4) 30.02-Distributed Administration	
12 Services.....	-382,000
13 7320-001-0001—For support of Public Employment	
14 Relations Board.....	8,570,000
15 Schedule:	
16 (1) 11-Public Employment Relations....	8,756,000
17 (2) Reimbursements.....	-186,000
18 7350-001-0001—For support of Department of Industrial	
19 Relations.....	0
20 Schedule:	
21 (1) 10-Self-Insurance Plans.....	6,211,000
22 (2) 30-Division of Workers’ Compensa-	
23 tion.....	197,020,000
24 (3) 36-Commission on Health and	
25 Safety and Workers’ Compensa-	
26 tion.....	3,416,000
27 (4) 40-Division of Occupational Safe-	
28 ty and Health.....	127,106,000
29 (5) 50-Division of Labor Standards	
30 Enforcement.....	72,250,000
31 (6) 60-Division of Apprenticeship	
32 Standards.....	10,511,000
33 (7) 80-Claims, Wages, and Contingen-	
34 cies.....	121,182,000
35 (8) 94.01-Administration.....	49,905,000
36 (9) 94.02-Distributed Administra-	
37 tion.....	-49,905,000
38 (10) Reimbursements.....	-1,067,000
39 (11) Reimbursements for Division of	
40 Workers’ Compensation.....	-14,379,000
41 (12) Amount payable from the Farm-	
42 worker Remedial Account (Item	
43 7350-001-0023).....	-102,000
44 (13) Amount payable from the Workers’	
45 Compensation Managed Care Fund	
46 (Item 7350-001-0132).....	-79,000

Item	Amount
1 (14) Amount payable from the	
2 Workers' Compensation Admin-	
3 istration Revolving Fund (Item	
4 7350-001-0223).....	-188,374,000
5 (15) Amount payable from the	
6 Workers' Compensation Admin-	
7 istration Revolving Fund (Sec-	
8 tion 139.48 of the Labor	
9 Code).....	-120,000,000
10 (16) Amount payable from the Asbestos	
11 Consultant Certification Account,	
12 Asbestos Training and Consultant	
13 Certification Fund (Item 7350-001-	
14 0368).....	-405,000
15 (17) Amount payable from the Asbestos	
16 Training Approval Account, As-	
17 bestos Training and Consultant	
18 Certification Fund (Item 7350-001-	
19 0369).....	-144,000
20 (18) Amount payable from the Self-In-	
21 surance Plans Fund (Item 7350-	
22 001-0396).....	-3,949,000
23 (19) Amount payable from the Elevator	
24 Safety Account (Item 7350-001-	
25 0452).....	-21,992,000
26 (20) Amount payable from the Pressure	
27 Vessel Account (Item 7350-001-	
28 0453).....	-5,242,000
29 (21) Amount payable from the Garment	
30 Manufacturers Special Account	
31 (Item 7350-001-0481).....	-500,000
32 (22) Amount payable from the Unin-	
33 sured Employers' Account, Unin-	
34 sured Employers Benefits Trust	
35 Fund (Item 7350-001-0571).....	-6,495,000
36 (23) Amount payable from the Federal	
37 Trust Fund (Item 7350-001-	
38 0890).....	-36,980,000
39 (24) Amount payable from the Industrial	
40 Relations Unpaid Wage Fund	
41 (Section 96.6 of the Labor Code)....	-500,000
42 (25) Amount payable from the Electric-	
43 ician Certification Fund (Item 7350-	
44 001-3002).....	-2,679,000
45 (26) Amount payable from the Garment	
46 Industry Regulations Fund (Item	
47 7350-001-3004).....	-3,095,000

Item	Amount
1 (27) Amount payable from the Appren-	
2 ticeship Training Contribution	
3 Fund (Item 7350-001-3022).....	-11,228,000
4 (28) Amount payable from the Workers'	
5 Occupational Safety and Health	
6 Education Fund (Item 7350-001-	
7 3030).....	-1,140,000
8 (29) Amount payable from the Car	
9 Wash Worker Restitution Fund	
10 (Item 7350-001-3071).....	-80,000
11 (30) Amount payable from the Car	
12 Wash Worker Fund (Item 7350-	
13 001-3072).....	-209,000
14 (31) Amount payable from the Labor	
15 and Workforce Development Fund	
16 (Item 7350-001-3078).....	-4,272,000
17 (32) Amount payable from the Occupa-	
18 tional Safety and Health Fund	
19 (Item 7350-001-3121).....	-59,149,000
20 (33) Amount payable from the State	
21 Public Works Enforcement Fund	
22 (Item 7350-001-3150).....	-11,394,000
23 (34) Amount payable from the Labor	
24 Enforcement and Compliance	
25 Fund (Item 7350-001-3152).....	-43,310,000
26 (35) Amount payable from the Entertain-	
27 ment Work Permit Fund (Item	
28 7350-001-3204).....	-307,000
29 (36) Amount payable from the Child	
30 Performer Services Permit Fund	
31 (Item 7350-001-3242).....	-625,000
32 Provisions:	
33 1. The Department of Industrial Relations shall	
34 report to the Director of Finance and the Joint	
35 Legislative Budget Committee by March 1,	
36 2013, and biennially thereafter, on the accom-	
37 plishments of the Labor Enforcement Task Force	
38 and its enforcement activities regarding labor,	
39 tax, and licensing law violators operating in the	
40 underground economy. The task force is funded	
41 at \$7,200,000 and shall be composed of 66.0	
42 positions (30.0 positions within the Department	
43 of Industrial Relations, 25.0 positions within the	
44 Employment Development Department, and 11.0	
45 positions within the Contractors' State Licensing	
46 Board). Secondary partners of the task force in-	
47 clude the Bureau of Automotive Repair, the	

Item	Amount
1 Department of Alcoholic Beverage Control, and	
2 the State Board of Equalization. The report shall	
3 include the following information:	
4 (a) The “value added” by the task force, includ-	
5 ing the baseline accomplishments of each	
6 participating entity compared to the addition-	
7 al accomplishments achieved by virtue of	
8 its participation in the task force, and the	
9 efforts to increase collaboration and coordi-	
10 nation of the interagency enforcement efforts	
11 of the task force.	
12 (b) Efforts by the task force to develop targeting	
13 and statistical reporting methods that facili-	
14 tate empirical identification of noncompliant	
15 employers.	
16 (c) Any recommended changes to statutes that	
17 would improve the operation of the task	
18 force, including data sharing across partici-	
19 pating agencies.	
20 (d) Detailed objectives of the task force for the	
21 next reporting period and a description of	
22 how the task force intends to achieve those	
23 objectives.	
24 7350-001-0023—For support of Department of Industrial	
25 Relations, for payment to Item 7350-001-0001,	
26 payable from the Farmworker Remedial Account....	102,000
27 Provisions:	
28 1. Upon approval by the Department of Finance	
29 and notification to the chairpersons of the fiscal	
30 committees of each house of the Legislature and	
31 the Chairperson of the Joint Legislative Budget	
32 Committee, the Department of Industrial Rela-	
33 tions may augment this item for the payment of	
34 valid claims against and up to the fund balance.	
35 7350-001-0132—For support of Department of Industrial	
36 Relations, for payment to Item 7350-001-0001,	
37 payable from the Workers’ Compensation Managed	
38 Care Fund.....	79,000
39 7350-001-0223—For support of Department of Industrial	
40 Relations, for payment to Item 7350-001-0001,	
41 payable from the Workers’ Compensation Adminis-	
42 tration Revolving Fund.....	188,374,000
43 Provisions:	
44 1. Notwithstanding any other provision of law, the	
45 funds appropriated in this item may be used to	
46 pay workers’ compensation benefits for the	
47 Subsequent Injuries Program and the Uninsured	

Item	Amount
1 Employers Program, if either or both of those	
2 funds' reserves are insufficient to make the	
3 payments. Any expenditures made pursuant to	
4 this provision shall be credited to the Workers'	
5 Compensation Administration Revolving Fund	
6 upon receipt of sufficient revenues.	
7 7350-001-0368—For support of Department of Industrial	
8 Relations, for payment to Item 7350-001-0001,	
9 payable from the Asbestos Consultant Certification	
10 Account, Asbestos Training and Consultant Certifi-	
11 cation Fund.....	405,000
12 7350-001-0369—For support of Department of Industrial	
13 Relations, for payment to Item 7350-001-0001,	
14 payable from the Asbestos Training Approval Ac-	
15 count, Asbestos Training and Consultant Certifica-	
16 tion Fund.....	144,000
17 7350-001-0396—For support of Department of Industrial	
18 Relations, for payment to Item 7350-001-0001,	
19 payable from the Self-Insurance Plans Fund.....	3,949,000
20 7350-001-0452—For support of Department of Industrial	
21 Relations, for payment to Item 7350-001-0001,	
22 payable from the Elevator Safety Account.....	21,992,000
23 7350-001-0453—For support of Department of Industrial	
24 Relations, for payment to Item 7350-001-0001,	
25 payable from the Pressure Vessel Account.....	5,242,000
26 Provisions:	
27 1. The amount appropriated in this item includes	
28 revenues derived from the assessment of fines	
29 and penalties imposed as specified in Section	
30 13332.18 of the Government Code.	
31 7350-001-0481—For support of Department of Industrial	
32 Relations, for payment to Item 7350-001-0001,	
33 payable from the Garment Manufacturers Special	
34 Account.....	500,000
35 Provisions:	
36 1. Upon approval by the Department of Finance	
37 and notification to the chairpersons of the fiscal	
38 committees of each house of the Legislature and	
39 the Chairperson of the Joint Legislative Budget	
40 Committee, the Department of Industrial Rela-	
41 tions may augment this item for the payment of	
42 valid claims against and up to the fund balance.	
43 7350-001-0571—For support of Department of Industrial	
44 Relations, for payment to Item 7350-001-0001,	
45 payable from the Uninsured Employers Benefits	
46 Trust Fund.....	6,495,000



Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, the	
3 amount available for expenditure in this appro-	
4 priation may be used for labor law enforcement	
5 activities targeted at the underground economy	
6 and the enforcement responsibilities of the Divi-	
7 sion of Labor Standards Enforcement.	
8 7350-001-0890—For support of Department of Industrial	
9 Relations, for payment to Item 7350-001-0001,	
10 payable from the Federal Trust Fund.....	36,980,000
11 7350-001-3002—For support of Department of Industrial	
12 Relations, for payment to Item 7350-001-0001,	
13 payable from the Electrician Certification Fund.....	2,679,000
14 7350-001-3004—For support of Department of Industrial	
15 Relations, for payment to Item 7350-001-0001,	
16 payable from the Garment Industry Regulations	
17 Fund.....	3,095,000
18 7350-001-3022—For support of Department of Industrial	
19 Relations, for payment to Item 7350-001-0001,	
20 payable from the Apprenticeship Training Contribu-	
21 tion Fund.....	11,228,000
22 7350-001-3030—For support of Department of Industrial	
23 Relations, for payment to Item 7350-001-0001,	
24 payable from the Workers’ Occupational Safety and	
25 Health Education Fund.....	1,140,000
26 7350-001-3071—For support of Department of Industrial	
27 Relations, for payment to Item 7350-001-0001,	
28 payable from the Car Wash Worker Restitution	
29 Fund.....	80,000
30 Provisions:	
31 1. Upon approval by the Department of Finance	
32 and notification to the chairpersons of the fiscal	
33 committees of each house of the Legislature and	
34 the Chairperson of the Joint Legislative Budget	
35 Committee, the Department of Industrial Rela-	
36 tions may augment this item for the payment of	
37 valid claims against and up to the fund balance.	
38 7350-001-3072—For support of Department of Industrial	
39 Relations, for payment to Item 7350-001-0001,	
40 payable from the Car Wash Worker Fund.....	209,000
41 7350-001-3078—For support of Department of Industrial	
42 Relations, for payment to Item 7350-001-0001,	
43 payable from the Labor and Workforce Development	
44 Fund.....	4,272,000

Item	Amount
1 7350-001-3121—For support of Department of Industrial	
2 Relations, for payment to Item 7350-001-0001,	
3 payable from the Occupational Safety and Health	
4 Fund.....	59,149,000
5 7350-001-3150—For support of Department of Industrial	
6 Relations, for payment to Item 7350-001-0001,	
7 payable from the State Public Works Enforcement	
8 Fund.....	11,394,000
9 7350-001-3152—For support of Department of Industrial	
10 Relations, for payment to Item 7350-001-0001,	
11 payable from the Labor Enforcement and Compli-	
12 ance Fund.....	43,310,000
13 7350-001-3204—For support of Department of Industrial	
14 Relations, for payment to Item 7350-001-0001,	
15 payable from the Entertainment Work Permit Fund....	307,000
16 7350-001-3242—For support of Department of Industrial	
17 Relations, for payment to Item 7350-001-0001,	
18 payable from the Child Performer Services Permit	
19 Fund.....	625,000
20 7350-011-0913—For transfer by the Controller, upon	
21 order of the Director of Finance, from the Industrial	
22 Relations Unpaid Wage Fund to the General Fund....	(1,000)
23 Provisions:	
24 1. Notwithstanding any other provision of law, the	
25 Controller shall transfer to the General Fund the	
26 unencumbered balance, less six months of expen-	
27 ditures, as determined by the Director of Fi-	
28 nance, in the Industrial Relations Unpaid Wage	
29 Fund as of June 30, 2015.	
30 2. The Department of Industrial Relations shall	
31 provide an estimate of the transfer amount to the	
32 Department of Finance no later than April 15,	
33 2015.	
34	
35 <b>GOVERNMENT OPERATIONS</b>	
36	
37 7501-001-0001—For support of Department of Human	
38 Resources.....	7,129,000
39 Schedule:	
40 (1) 10-Human Resources Manage-	
41 ment.....	28,215,000
42 (2) 20-Local Government Services.....	2,598,000
43 (3) 30.10-Administration.....	7,295,000
44 (4) 30.20-Distributed Administration....	-6,302,000
45 (5) 40-Benefits Administration.....	26,362,000
46 (6) Reimbursements.....	-27,609,000

Item	Amount
1 (6.5) Reimbursements—Alternate Re-	
2 tirement Program.....	-1,387,000
3 (7) Amount payable from Indian Gam-	
4 ing Special Distribution Fund (Item	
5 7501-001-0367).....	-75,000
6 (8) Amount payable from the Flexelect	
7 Benefit Fund (Item 7501-001-	
8 0821).....	-1,265,000
9 (9) Amount payable from the Deferred	
10 Compensation Plan Fund (Item	
11 7501-001-0915).....	-14,732,000
12 (10) Amount payable from the Central	
13 Service Cost Recovery Fund (Item	
14 7501-001-9740).....	-5,971,000
15 Provisions:	
16 1. The Department of Human Resources may use	
17 funds appropriated in this item to complete	
18 comprehensive salary surveys that include pri-	
19 vate and public employers, geographical data,	
20 and total compensation. The department shall	
21 provide to the appropriate fiscal and policy	
22 committees of each house of the Legislature and	
23 the Legislative Analyst, within 30 days of com-	
24 pletion, each completed salary survey report.	
25 2. Notwithstanding any other provision of law, the	
26 Director of Finance may authorize a loan from	
27 the General Fund, in an amount not to exceed	
28 35 percent of reimbursements appropriated in	
29 this item to the Department of Human Re-	
30 sources, provided that:	
31 (a) The loan is to meet cash needs resulting	
32 from the delay in receipt of reimbursements	
33 for services provided.	
34 (b) The loan is for a short term and shall be re-	
35 paid by September 30, 2015.	
36 (c) Interest charges may be waived pursuant to	
37 subdivision (e) of Section 16314 of the	
38 Government Code.	
39 (d) The Director of Finance may not approve	
40 the loan unless the approval is made in	
41 writing and filed with the Chairperson of	
42 the Joint Legislative Budget Committee and	
43 the chairpersons of the committees in each	
44 house of the Legislature that consider appro-	
45 priations not later than 30 days prior to the	
46 effective date of the approval, or not sooner	
47 than whatever lesser time that the chairper-	

Item	Amount
1           son of the joint committee, or his or her de-	
2           signee, may determine.	
3        3. Notwithstanding any other provision of law,	
4           upon approval of the Director of Finance, expen-	
5           diture authority may be transferred between	
6           schedules within or between the following items	
7           for the Department of Human Resources: Items	
8           7501-001-0001, 7501-001-0821, 7501-001-0915,	
9           7501-001-9740, 7503-001-0001, and 7503-001-	
10          9740 as necessary in order to correctly include	
11          positions or funding in the appropriate depart-	
12          ment or schedules. The Director of Finance shall	
13          notify the Joint Legislative Budget Committee	
14          30 days prior to the transfer of any funds be-	
15          tween items or schedules. The aggregate amount	
16          of General Fund appropriation increases provid-	
17          ed under this section during the fiscal year may	
18          not exceed the aggregate amount of General	
19          Fund appropriation decreases.	
20        4. Of the funds appropriated in this item, \$282,000	
21           is from the General Fund and \$281,000 is from	
22           reimbursements from federal funds. Should	
23           federal funds not be available to pay for any	
24           portion of the federal share identified herein, the	
25           Director of Finance may augment this item by	
26           an amount not to exceed \$281,000. The Director	
27           of Finance shall notify the Chairperson of the	
28           Joint Legislative Budget Committee and the	
29           chairpersons of the budget committees of each	
30           house of the Legislature no later than 30 days	
31           after making an augmentation pursuant to this	
32           provision.	
33        5. The reimbursement funds received for purposes	
34           of the administration of the Alternate Retirement	
35           Program, as identified in Schedule (6.5), may	
36           only be expended for the administration of the	
37           Alternate Retirement Program. Any reimburse-	
38           ment funds received for the administration of	
39           the Alternate Retirement Program that are not	
40           expended in the 2014–15 fiscal year shall be	
41           available for expenditure until June 30, 2017.	
42        7501-001-0367—For support of Department of Human	
43           Resources, payable from the Indian Gaming Special	
44           Distribution Fund.....	75,000
45        7501-001-0821—For support of Department of Human	
46           Resources, for payment to Item 7501-001-0001,	
47           payable from the Flexelect Benefit Fund.....	1,265,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 upon approval of the Director of Finance, expen-	
4 diture authority may be transferred between	
5 schedules within or between the following items	
6 for the Department of Human Resources: Items	
7 7501-001-0001, 7501-001-0821, 7501-001-0915,	
8 7501-001-9740, 7503-001-0001, and 7503-001-	
9 9740 as necessary in order to correctly include	
10 positions or funding in the appropriate depart-	
11 ment or schedules. The Director of Finance shall	
12 notify the Joint Legislative Budget Committee	
13 30 days prior to the transfer of any funds be-	
14 tween items or schedules. The aggregate amount	
15 of General Fund appropriation increases provid-	
16 ed under this section during the fiscal year may	
17 not exceed the aggregate amount of General	
18 Fund appropriation decreases.	
19 7501-001-0915—For support of Department of Human	
20 Resources, for payment to Item 7501-001-0001,	
21 payable from the Deferred Compensation Plan	
22 Fund.....	14,732,000
23 Provisions:	
24 1. Notwithstanding any other provision of law,	
25 upon approval of the Director of Finance, expen-	
26 diture authority may be transferred between	
27 schedules within or between the following items	
28 for the Department of Human Resources: Items	
29 7501-001-0001, 7501-001-0821, 7501-001-0915,	
30 7501-001-9740, 7503-001-0001, and 7503-001-	
31 9740 as necessary in order to correctly include	
32 positions or funding in the appropriate depart-	
33 ment or schedules. The Director of Finance shall	
34 notify the Joint Legislative Budget Committee	
35 30 days prior to the transfer of any funds be-	
36 tween items or schedules. The aggregate amount	
37 of General Fund appropriation increases provid-	
38 ed under this section during the fiscal year may	
39 not exceed the aggregate amount of General	
40 Fund appropriation decreases.	
41 7501-001-9740—For support of Department of Human	
42 Resources, for payment to Item 7501-001-0001,	
43 payable from the Central Service Cost Recovery	
44 Fund.....	5,971,000
45 Provisions:	
46 1. Notwithstanding any other provision of law,	
47 upon approval of the Director of Finance, expen-	

Item	Amount
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Item	Amount
1 not be utilized for items outside the approved	
2 project scope. Changes in project scope must	
3 receive approval using the established adminis-	
4 trative and legislative reporting requirements.	
5 7502-001-9740—For support of the Department of	
6 Technology, for payment to Item 7502-001-9730,	
7 payable from the Central Service Cost Recovery	
8 Fund.....	3,153,000
9 7502-301-9730—For capital outlay, Department of	
10 Technology, payable from the Technology Services	
11 Revolving Fund.....	6,680,000
12 Schedule:	
13 (1) 50.01.001-Gold Camp Data Center:	
14 Additional Power and Cooling.....	6,680,000
15 7503-001-0001—For support of State Personnel Board....	1,115,000
16 Schedule:	
17 (1) 10-Merit System Administration....	10,634,000
18 (2) Reimbursements.....	-8,645,000
19 (3) Amount payable from the Central	
20 Service Cost Recovery Fund (Item	
21 7503-001-9740).....	-874,000
22 Provisions:	
23 1. Notwithstanding any other provision of law, the	
24 Director of Finance may authorize a loan from	
25 the General Fund, in an amount not to exceed	
26 35 percent of reimbursements appropriated in	
27 this item to the State Personnel Board, provided	
28 that:	
29 (a) The loan is to meet cash needs resulting	
30 from the delay in receipt of reimbursements	
31 for services provided.	
32 (b) The loan is for a short term and shall be re-	
33 paid by September 30, 2015.	
34 (c) Interest charges may be waived pursuant to	
35 subdivision (e) of Section 16314 of the	
36 Government Code.	
37 (d) The Director of Finance may not approve	
38 the loan unless the approval is made in	
39 writing and filed with the Chairperson of the	
40 Joint Legislative Budget Committee and	
41 the chairpersons of the committees in each	
42 house of the Legislature that consider appro-	
43 priations not later than 30 days prior to the	
44 effective date of the approval, or not sooner	
45 than whatever lesser time that the chairper-	
46 son of the joint committee, or his or her de-	
47 signee, may determine.	

Item	Amount
1 2. Notwithstanding any other provision of law,	
2 upon approval of the Director of Finance, expen-	
3 diture and position authority may be transferred	
4 between schedules within or between the follow-	
5 ing items for the Department of Human Re-	
6 sources: Items 7501-001-0001, 7501-001-0821,	
7 7501-001-0915, 7501-001-9740, 7503-001-0001,	
8 and 7503-001-9740. The Director of Finance	
9 shall notify the Joint Legislative Budget Com-	
10 mittee 30 days prior to the transfer of any funds	
11 between items or schedules. The aggregate	
12 amount of General Fund appropriation increases	
13 provided under this section during the fiscal year	
14 may not exceed the aggregate amount of General	
15 Fund appropriation decreases.	
16 7503-001-9740—For support of State Personnel Board,	
17 for payment to Item 7503-001-0001, payable from	
18 the Central Service Cost Recovery Fund.....	874,000
19 Provisions:	
20 1. Notwithstanding any other provision of law,	
21 upon approval of the Director of Finance, expen-	
22 diture and position authority may be transferred	
23 between schedules within or between the follow-	
24 ing items for the Department of Human Re-	
25 sources: Items 7501-001-0001, 7501-001-0821,	
26 7501-001-0915, 7501-001-9740, 7503-001-0001,	
27 and 7503-001-9740. The Director of Finance	
28 shall notify the Joint Legislative Budget Com-	
29 mittee 30 days prior to the transfer of any funds	
30 between items or schedules. The aggregate	
31 amount of General Fund appropriation increases	
32 provided under this section during the fiscal year	
33 may not exceed the aggregate amount of General	
34 Fund appropriation decreases.	
35 7730-001-0001—For support of Franchise Tax Board....	658,202,000
36 Schedule:	
37 (1) 10-Tax Programs.....	657,420,000
38 (2) 30-Political Reform Audit	
39 (1,687,000).....	0
40 (3) 50-DMV Collections.....	8,666,000
41 (4) 60-Court Collections.....	11,370,000
42 (5) 65-Department of Justice Legal	
43 Services Program.....	2,489,000
44 (6) 70-Contract Work.....	9,532,000
45 (7) 80.01-Administration.....	28,263,000
46 (8) 80.02-Distributed Administra-	
47 tion.....	-28,263,000



Item	Amount
1 (9) Reimbursements.....	-10,530,000
2 (10) Amount payable from the Motor	
3 Vehicle Account, State Transporta-	
4 tion Fund (Item 7730-001-0044)....	-3,011,000
5 (11) Amount payable from the Motor	
6 Vehicle License Fee Account,	
7 Transportation Tax Fund (Item	
8 7730-001-0064).....	-5,655,000
9 (12) Amount payable from the Emergen-	
10 cy Food Assistance Program Fund	
11 (Item 7730-001-0122).....	-6,000
12 (13) Amount payable from the Delin-	
13 quent Tax Collection Fund (Section	
14 19378 of the Revenue and Taxation	
15 Code).....	-404,000
16 (14) Amount payable from the Fish and	
17 Game Preservation Fund (Endan-	
18 gered and Rare Fish, Wildlife, and	
19 Plant Species Conservation and	
20 Enhancement Account) (Item 7730-	
21 001-0200).....	-13,000
22 (15) Amount payable from the Court	
23 Collection Account (Item 7730-	
24 001-0242).....	-11,370,000
25 (16) Amount payable from the State	
26 Children’s Trust Fund (Item 7730-	
27 001-0803).....	-11,000
28 (17) Amount payable from the Califor-	
29 nia Alzheimer’s Disease and Relat-	
30 ed Disorders Research Fund (Item	
31 7730-001-0823).....	-11,000
32 (18) Amount payable from the Califor-	
33 nia Seniors Special Fund (Item	
34 7730-001-0886).....	-4,000
35 (19) Amount payable from Asset Forfei-	
36 ture Account (Item 7730-001-	
37 0942).....	-150,000
38 (20) Amount payable from the Califor-	
39 nia Breast Cancer Research Fund	
40 (Item 7730-001-0945).....	-7,000
41 (21) Amount payable from the Califor-	
42 nia Peace Officer Memorial Foun-	
43 dation Fund (Item 7730-001-	
44 0974).....	-5,000
45 (22) Amount payable from the Califor-	
46 nia Firefighters’ Memorial Fund	
47 (Item 7730-001-0979).....	-7,000

Item	Amount
1 (23) Amount payable from the California Fund for Senior Citizens (Item	
2 7730-001-0983).....	
3	-7,000
4 (24) Amount payable from the California Sea Otter Fund (Item 7730-001-	
5 8047).....	
6	-6,000
7 (25) Amount payable from the California Cancer Research Fund (Item	
8 7730-001-8054).....	
9	-6,000
10 (26) Amount payable from the Municipal Shelter Spay-Neuter Fund (Item	
11 7730-001-8055).....	
12	-6,000
13 (27) Amount payable from the Child Victims of Human Trafficking	
14 Fund (Item 7730-001-8069).....	
15	-6,000
16 (28) Amount payable from the California Youth Leadership Fund (Item	
17 7730-001-8074).....	
18	-6,000
19 (29) Amount payable from the School Supplies for Homeless Children	
20 Fund (Item 7730-001-8075).....	
21	-6,000
22 (30) Amount payable from the State Parks Protection Fund (Item 7730-	
23 001-8076).....	
24	-24,000
25 (31) Amount payable from the California YMCA Youth and Government	
26 Fund (Item 7730-001-8077).....	
27	-6,000
28 (32) Amount payable from American Red Cross, California Chapters	
29 Fund (Item 7730-001-8084).....	
30	-6,000
31 (33) Amount payable from Keep Arts in Schools Fund (Item 7730-001-	
32 8085).....	
33	-6,000
34 (34) Amount payable from Protect Our Coast and Oceans Fund (Item	
35 7730-001-8086).....	
36	-6,000
37 Provisions:	
38 1. It is the intent of the Legislature that all funds	
39 appropriated to the Franchise Tax Board for	
40 processing tax returns, auditing, and collecting	
41 owed tax amounts shall be used in a manner	
42 consistent with both the board's authorized	
43 budget and the documents that were presented	
44 to the Legislature for its review in support of	
45 that budget. The Franchise Tax Board shall not	
46 reduce expenditures or redirect funding or per-	
47 sonnel resources away from direct auditing or	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>collection activities without prior approval of the Director of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. No such position may be transferred from the organizational unit to which it was assigned in the 2014–15 Governor’s Budget and the Salaries and Wages Supplement as revised by legislative actions without the approval of the Department of Finance. Furthermore, the board shall expeditiously fill budgeted positions consistent with the funding provided in this act.</p> <p>2. It is the intent of the Legislature that the Franchise Tax Board resolve tax controversies, without litigation, on a basis that is fair to both the state and the taxpayer and in a manner that will enhance voluntary compliance and public confidence in the integrity and efficiency of the board.</p> <p>3. During the 2014–15 fiscal year, the collection cost recovery fee for purposes of subparagraph (A) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be \$194, and the filing enforcement cost recovery fee for purposes of subparagraph (A) of paragraph (2) of that subdivision shall be \$76.</p> <p>4. During the 2014–15 fiscal year, the collection cost recovery fee for purposes of subparagraph (B) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be \$310, and the filing enforcement cost recovery fee for purposes of subparagraph (B) of paragraph (2) of that subdivision shall be \$96.</p> <p>5. The Department of Finance may augment the amount appropriated in Schedule (1) by up to \$3,000,000 for support of the Enterprise Data to Revenue project to provide resources for tax data preparation and capture of information from personal income tax and business entity returns. The Director of Finance shall authorize the augmentation not sooner than 30 days after providing notification to the Joint Legislative Budget Committee. Any funds provided to support data preparation and capture that are not expressly used for that purpose shall revert to the General Fund.</p>

Item	Amount
1 7730-001-0044—For support of Franchise Tax Board,	
2 for payment to Item 7730-001-0001, payable from	
3 the Motor Vehicle Account, State Transportation	
4 Fund.....	3,011,000
5 7730-001-0064—For support of Franchise Tax Board,	
6 for payment to Item 7730-001-0001, payable from	
7 the Motor Vehicle License Fee Account, Transporta-	
8 tion Tax Fund.....	5,655,000
9 7730-001-0122—For support of Franchise Tax Board,	
10 for payment to Item 7730-001-0001, payable from	
11 the Emergency Food Assistance Program Fund.....	6,000
12 7730-001-0200—For support of Franchise Tax Board,	
13 for payment to Item 7730-001-0001, payable from	
14 the Fish and Game Preservation Fund (Endangered	
15 and Rare Fish, Wildlife, and Plant Species Conser-	
16 vation and Enhancement Account).....	13,000
17 7730-001-0242—For support of Franchise Tax Board,	
18 for payment to Item 7730-001-0001, payable from	
19 the Court Collection Account.....	11,370,000
20 7730-001-0803—For support of Franchise Tax Board,	
21 for payment to Item 7730-001-0001, payable from	
22 the State Children’s Trust Fund.....	11,000
23 7730-001-0823—For support of Franchise Tax Board,	
24 for payment to Item 7730-001-0001, payable from	
25 the California Alzheimer’s Disease and Related	
26 Disorders Research Fund.....	11,000
27 7730-001-0886—For support of Franchise Tax Board,	
28 for payment to Item 7730-001-0001, payable from	
29 the California Seniors Special Fund.....	4,000
30 7730-001-0942—For support of the Franchise Tax Board,	
31 for payment to Item 7730-001-0942, payable from	
32 the Asset Forfeiture Account.....	150,000
33 Provisions:	
34 1. Upon approval of the Director of Finance, the	
35 amount available for expenditure in this item	
36 may be augmented by the amount of any addi-	
37 tional resources available in the Special Deposit	
38 Fund. Any such approval shall be accompanied	
39 by the approval of a spending plan submitted by	
40 the Franchise Tax Board providing a listing of	
41 intended purchases. Any augmentation shall be	
42 authorized no sooner than 30 days following the	
43 transmittal of the approval to the Chairperson	
44 of the Joint Legislative Budget Committee.	
45 7730-001-0945—For support of Franchise Tax Board,	
46 for payment to Item 7730-001-0001, payable from	
47 the California Breast Cancer Research Fund.....	7,000

Item	Amount
1 7730-001-0974—For support of Franchise Tax Board, 2 for payment to Item 7730-001-0001, payable from 3 the California Peace Officer Memorial Foundation 4 Fund.....	5,000
5 7730-001-0979—For support of Franchise Tax Board, 6 for payment to Item 7730-001-0001, payable from 7 the California Firefighters’ Memorial Fund.....	7,000
8 7730-001-0983—For support of Franchise Tax Board, 9 for payment to Item 7730-001-0001, payable from 10 the California Fund for Senior Citizens.....	7,000
11 7730-001-8047—For support of Franchise Tax Board, 12 for payment to Item 7730-001-0001, payable from 13 the California Sea Otter Fund.....	6,000
14 7730-001-8054—For support of Franchise Tax Board, 15 for payment to Item 7730-001-0001, payable from 16 the California Cancer Research Fund.....	6,000
17 7730-001-8055—For support of Franchise Tax Board, 18 for payment to Item 7730-001-0001, payable from 19 the Municipal Shelter Spay-Neuter Fund.....	6,000
20 7730-001-8069—For support of Franchise Tax Board, 21 for payment to Item 7730-001-0001, payable from 22 the Child Victims of Human Trafficking Fund.....	6,000
23 7730-001-8074—For support of Franchise Tax Board, 24 for payment to Item 7730-001-8074, payable from 25 the California Youth Leadership Project Fund.....	6,000
26 7730-001-8075—For support of Franchise Tax Board, 27 for payment to Item 7730-001-8075, payable from 28 the School Supplies for Homeless Children Fund....	6,000
29 7730-001-8076—For support of Franchise Tax Board, 30 for payment to Item 7730-001-8076, payable from 31 the State Parks Protection Fund.....	24,000
32 7730-001-8077—For support of Franchise Tax Board, 33 for payment to Item 7730-001-8077, payable from 34 the California YMCA Youth and Government 35 Fund.....	6,000
36 7730-001-8084—For support of Franchise Tax Board, 37 for payment to Item 7730-001-0001, payable from 38 the American Red Cross, California Chapters 39 Fund.....	6,000
40 7730-001-8085—For support of Franchise Tax Board, 41 for payment to Item 7730-001-0001, payable from 42 the Keep Arts in Schools Fund.....	6,000
43 7730-001-8086—For support of Franchise Tax Board, 44 for payment to Item 7730-001-0001, payable from 45 the Protect Our Coast and Oceans Fund.....	6,000
46 7760-001-0001—For support of Department of General 47 Services, for payment to Item 7760-001-0666.....	8,661,000

Item	Amount
1 7760-001-0002—For the support of Department of	
2 General Services, for payment to Item 7760-001-	
3 0666, payable from the Property Acquisition Law	
4 Money Account.....	4,870,000
5 Provisions:	
6 1. Of the amount appropriated in this item,	
7 \$1,500,000 is a loan from the General Fund,	
8 provided for the purposes of supporting the	
9 management of the state’s real property assets.	
10 2. Repayment of loans provided for the purposes	
11 of supporting the management of the state’s real	
12 property assets shall be repaid within 60 days	
13 of the close of escrow from the sale of surplus	
14 property, pursuant to Section 11011 of the	
15 Government Code.	
16 3. To the extent that the workload changes related	
17 to the management of the state’s real property	
18 assets that have been identified as surplus prop-	
19 erty, the Director of Finance may adjust the	
20 amount of the General Fund loan and the total	
21 amount appropriated in this item not sooner than	
22 30 days after notifying the Joint Legislative	
23 Budget Committee. The Director of Finance	
24 shall not use this provision to augment this item	
25 for costs that the Department of General Services	
26 had knowledge of in time to include in the May	
27 Revision.	
28 4. Notwithstanding any other provision of law,	
29 2014–15 fiscal year revenues from Third Party	
30 Cogeneration Projects previously shared between	
31 state agencies and the Energy Resources Pro-	
32 grams Account shall be deposited into the Gen-	
33 eral Fund.	
34 7760-001-0003—For support of Department of General	
35 Services, for payment to Item 7760-001-0666,	
36 payable from the Motor Vehicle Parking Facilities	
37 Moneys Account.....	3,351,000
38 7760-001-0006—For support of Department of General	
39 Services, for payment to Item 7760-001-0666,	
40 payable from the Disability Access Account.....	6,568,000
41 Provisions:	
42 1. Provisions 1, 2, and 3 of Item 7760-001-0328	
43 also apply to this item.	
44 7760-001-0026—For support of Department of General	
45 Services, for payment to Item 7760-001-0666,	
46 payable from the State Motor Vehicle Insurance	
47 Account.....	4,643,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 Section 16379 of the Government Code shall	
4 govern the payment of claims for the purposes	
5 of this item.	
6 7760-001-0328—For support of Department of General	
7 Services, for payment to Item 7760-001-0666,	
8 payable from the Public School Planning, Design,	
9 and Construction Review Revolving Fund.....	47,032,000
10 Provisions:	
11 1. The Director of Finance may augment this item	
12 by up to an aggregate of 10 percent in cases	
13 where existing resources are insufficient for the	
14 Division of the State Architect (DSA) to provide	
15 statutorily required services to customers and	
16 the DSA has identified sufficient revenue. Upon	
17 augmentation of this item, the Department of	
18 Finance shall provide notification in writing to	
19 the chairpersons of the fiscal committees of each	
20 house of the Legislature and the Chairperson of	
21 the Joint Legislative Budget Committee, includ-	
22 ing the amount and justification, within 30 days	
23 of approval of the augmentation.	
24 2. If resources continue to be insufficient for the	
25 Division of the State Architect (DSA) to provide	
26 statutorily required services to customers and	
27 the DSA has identified sufficient revenue, the	
28 Director of Finance may further augment this	
29 item not sooner than 30 days after notification	
30 in writing is provided to the chairpersons of the	
31 fiscal committees of each house of the Legisla-	
32 ture and the Chairperson of the Joint Legislative	
33 Budget Committee. Any augmentation that is	
34 deemed to be necessary on a permanent basis	
35 shall be submitted for review as part of the nor-	
36 mal budget development process.	
37 3. Notwithstanding any other provision of law, in-	
38 cluding subdivision (d) of Section 1.80 of the	
39 annual Budget Act, in the absence of an enacted	
40 budget, Section 17301 of the Education Code,	
41 subdivision (d) of Section 4454 of the Govern-	
42 ment Code, and subdivision (c) of Section	
43 4459.8 of the Government Code are deemed in	
44 effect. Expenditures shall be charged to non-	
45 Budget Act appropriations until they can be	
46 transferred to Budget Act appropriations.	

Item	Amount
1 4. Provisions 1, 2, and 3 of this item also apply to	
2 Items 7760-001-0006, 7760-001-3091, and	
3 7760-001-3245.	
4 7760-001-0465—For support of Department of General	
5 Services, for payment to Item 7760-001-0666,	
6 payable from the Energy Resources Programs Ac-	
7 count.....	1,788,000
8 7760-001-0602—For support of Department of General	
9 Services, for payment to Item 7760-001-0666,	
10 payable from the Architecture Revolving Fund.....	36,653,000
11 7760-001-0666—For the Support of Department of	
12 General Services, payable from the Service Revolv-	
13 ing Fund.....	429,949,000
14 Schedule:	
15 (1) Program Support.....	832,965,000
16 (2) Distributed Administration.....	-52,870,000
17 (3) Distributed Services.....	-9,196,000
18 (4) Reimbursements.....	-4,091,000
19 (5) Reimbursements—Lease Rev-	
20 enue.....	-2,000
21 (6) Amount payable from the General	
22 Fund (Item 7760-001-0001).....	-8,661,000
23 (7) Amount payable from the Property	
24 Acquisition Law Money Account	
25 (Item 7760-001-0002).....	-4,870,000
26 (8) Amount payable from the Motor	
27 Vehicle Parking Facilities Moneys	
28 Account (Item 7760-001-0003).....	-3,351,000
29 (9) Amount payable from the Disability	
30 Access Account (Item 7760-001-	
31 0006).....	-6,568,000
32 (10) Amount payable from the State	
33 Motor Vehicle Insurance Account	
34 (Item 7760-001-0026).....	-4,643,000
35 (11) Amount payable from the Public	
36 School Planning, Design, and	
37 Construction Review Revolving	
38 Fund (Item 7760-001-0328).....	-47,032,000
39 (12) Amount payable from the Energy	
40 Resources Programs Account (Item	
41 7760-001-0465).....	-1,788,000
42 (13) Amount payable from the Archi-	
43 tecture Revolving Fund (Item	
44 7760-001-0602).....	-36,653,000
45 (14) Amount payable from the State	
46 School Building Aid Fund (Item	
47 7760-001-0739).....	-321,000



Item	Amount
1 (15) Amount payable from the State	
2 School Deferred Maintenance Fund	
3 (Item 7760-001-0961).....	-83,000
4 (16) Amount payable from the Certified	
5 Access Specialist Fund (Item 7760-	
6 001-3091).....	-277,000
7 (17) Amount payable from the Building	
8 Standards Administration Special	
9 Revolving Fund (Item 7760-001-	
10 3144).....	-860,000
11 (18) Amount payable from the Green-	
12 house Gas Reduction Fund (Item	
13 7760-001-3228).....	-20,000,000
14 (19) Amount payable from the Disabili-	
15 ty Access and Education Revolving	
16 Fund (Item 7760-001-3245).....	-625,000
17 (20) Amount payable from the 2002	
18 State School Facilities Fund (Item	
19 7760-001-6036).....	-144,000
20 (21) Amount payable from the 2004	
21 State School Facilities Fund (Item	
22 7760-001-6044).....	-3,585,000
23 (22) Amount payable from the 2006	
24 State School Facilities Fund (Item	
25 7760-001-6057).....	-9,395,000
26 (23) Amount payable from the Natural	
27 Gas Services Program Fund (Item	
28 7760-001-9746).....	-1,203,000
29 (24) Amount payable from the Ser-	
30 vice Revolving Fund (Item 7760-	
31 002-0666).....	-174,210,000
32 (25) Amount payable from the Service	
33 Revolving Fund (Item 7760-003-	
34 0666).....	-12,588,000
35 Provisions:	
36 1. Notwithstanding any other provision of law,	
37 revenues from the Legislative bills and publica-	
38 tions received by the Legislative Bill Room shall	
39 be deposited in the Service Revolving Fund.	
40 2. Notwithstanding any other provision of law, if	
41 the Director of General Services determines in	
42 writing that there is insufficient cash in a special	
43 fund under his or her authority to make one or	
44 more payments currently due and payable, he	
45 or she may order the transfer of moneys to that	
46 special fund in the amount necessary to make	
47 payment or payments, as loan from the Service	

Item	Amount
1	Revolving Fund. That loan shall be subject to
2	all of the following conditions:
3	(a) No loan shall be made that would interfere
4	with carrying out the object for which the Ser-
5	vice Revolving Fund was created.
6	(b) The loan shall be repaid as soon as there
7	are sufficient moneys in the recipient fund to
8	repay the amount loaned, but no later than 18
9	months after the date of the loan. The amount
10	loaned shall not exceed the amount that the fund
11	or program is authorized at the time of the loan
12	to expend during the 2014–15 fiscal year from
13	the recipient fund except as otherwise provided
14	in Provisions 4, 5, and 6.
15	(c) The terms and conditions of the loan are
16	approved, prior to the transfer of funds, by the
17	Department of Finance pursuant to appropriate
18	fiscal standards.
19	3. The Director of General Services may augment
20	this item or any of Items 7760-001-0002, 7760-
21	001-0003, 7760-001-0026, and 7760-001-0602,
22	by up to an aggregate of 10 percent in cases
23	where (a) the Legislature has approved funds
24	for a customer for the purchase of services or
25	equipment through the Department of General
26	Services (DGS) and the corresponding expendi-
27	ture authority has not been provided in this item
28	or (b) a local government entity or the federal
29	government has requested services from the
30	DGS. Any augmentation that is deemed to be
31	necessary on a permanent basis shall be submit-
32	ted for review as part of the normal budget de-
33	velopment process. If the Director of General
34	Services augments this item or Item 7760-001-
35	0002, 7760-001-0003, 7760-001-0026, or 7760-
36	001-0602, the DGS shall notify the Director of
37	Finance within 30 days after that augmentation
38	is made as to the amount, justification, and the
39	program augmented. Any augmentation made
40	in accordance with this provision shall not result
41	in an increase in any rate charged to other depart-
42	ments for services or the purchase of goods
43	without the prior written consent of the Director
44	of Finance. The Director of General Services
45	shall not use this provision to augment this item
46	or Item 7760-001-0002, 7760-001-0003, 7760-
47	001-0026, or 7760-001-0602 for costs of which

Item

- 1 the DGS had knowledge in time to include in
- 2 the May Revision.
- 3 4. If this item or Item 7760-001-0002, 7760-001-
- 4 0003, 7760-001-0026, or 7760-001-0602 is
- 5 augmented pursuant to Provision 3 by the maxi-
- 6 mum allowed under that provision, the Director
- 7 of Finance may further augment the item or
- 8 items in cases where (a) the Legislature has ap-
- 9 proved funds for a customer for the purchase of
- 10 services or equipment through the Department
- 11 of General Services (DGS) and the correspond-
- 12 ing expenditure authority has not been provided
- 13 in these items or (b) a local government entity
- 14 or the federal government has requested services
- 15 from the DGS. Any augmentation that is deemed
- 16 to be necessary on a permanent basis shall be
- 17 submitted for review as part of the normal bud-
- 18 get development process. The Director of Fi-
- 19 nance shall not use this provision to augment
- 20 this item or Item 7760-001-0002, 7760-001-
- 21 0003, 7760-001-0026, or 7760-001-0602, for
- 22 costs of which the Director of Finance or the
- 23 DGS had knowledge in time to include in the
- 24 May Revision.
- 25 5. The Director of General Services may augment
- 26 this item and Items 7760-001-0003 and 7760-
- 27 001-0026 to increase authorized expenditures
- 28 by the Office of State Publishing, the Office of
- 29 Risk and Insurance Management, and the Office
- 30 of Fleet Administration. The augmentation shall
- 31 be for the specific purpose of enabling the Office
- 32 of State Publishing, the Office of Risk and Insur-
- 33 ance Management, and the Office of Fleet Ad-
- 34 ministration to provide competitive services to
- 35 their customers (including local government
- 36 entities or the federal government) and may be
- 37 made only if the office has sufficient operating
- 38 reserves available to fund the augmentation. If
- 39 the Director of General Services proposes to
- 40 augment any of the items in this provision, the
- 41 director shall notify the Director of Finance, the
- 42 chairpersons of the fiscal committees of each
- 43 house of the Legislature, and the Chairperson
- 44 of the Joint Legislative Budget Committee 30
- 45 days prior to making the augmentation, including
- 46 the amount, justification, and the office augment-
- 47 ed. Any augmentation that is deemed to be nec-

Item		Amount
1	essary on a permanent basis shall be submitted	
2	for review as part of the normal budget develop-	
3	ment process.	
4	6. Any augmentation made pursuant to Provisions	
5	3 and 4 shall be reported in writing to the chair-	
6	persons of the fiscal committees of each house	
7	of the Legislature and the Chairperson of the	
8	Joint Legislative Budget Committee within 30	
9	days of the date the augmentation is approved.	
10	This notification shall be provided in a format	
11	consistent with normal budget change requests,	
12	including identification of the amount of, and	
13	justification for, the augmentation, and the pro-	
14	gram that has been augmented. Copies of the	
15	notification shall be provided to the Director of	
16	Finance.	
17	7. Notwithstanding any other provision of law, the	
18	Director of General Services or his or her de-	
19	signee, in lieu of the Director of Finance, is au-	
20	thorized to approve Budget Revision, Standard	
21	Form 26, subject to a copy being provided to the	
22	Department of Finance.	
23	8. Notwithstanding any other provision of law, due	
24	to the inability to issue energy efficiency revenue	
25	bonds pursuant to Chapter 2.7 (commencing	
26	with Section 15814.10) of Part 10b of Division	
27	3 of Title 2 of the Government Code, in order	
28	to repay the General Fund for the cost of com-	
29	pleting energy efficiency projects on specified	
30	buildings, the Department of General Services	
31	shall, within 10 fiscal years, recover an amount	
32	sufficient to repay the costs associated with	
33	completed energy efficiency projects plus 5-	
34	percent interest, through utility rates charged to	
35	tenants. On August 1 of each fiscal year begin-	
36	ning with the 2005–06 fiscal year, the Depart-	
37	ment of General Services shall transfer that	
38	amount to the General Fund. Once the General	
39	Fund has been fully repaid, the Department of	
40	General Services shall adjust utility rates for all	
41	tenants to accurately reflect the current rates.	
42	9. The Director of Finance is authorized to increase	
43	this item for purposes of funding the backfill of	
44	vacant space, necessary restack studies, and	
45	other required building improvements within	
46	DGS office buildings related to the Governor’s	
47	Office Space Utilization Initiative. This provi-	

Item		Amount
1	tion shall only be used to augment expenditure	
2	authority for DGS office buildings where a \$0.03	
3	tenant improvement surcharge for DGS Individ-	
4	ual Rate Buildings or a \$0.02 tenant improve-	
5	ment surcharge for DGS Building Rental Ac-	
6	count Buildings has been approved by the Direc-	
7	tor of Finance and is included in the monthly	
8	rental rate. Director of Finance approval is con-	
9	tingent upon justification for the proposed tenant	
10	improvement projects to be provided by the DGS	
11	including an analysis of cost impacts and how	
12	the tenant improvements will improve the state's	
13	utilization of the facility. Any augmentation	
14	made in accordance with this provision shall not	
15	result in an increase in any rate charged to other	
16	departments for services without the prior writ-	
17	ten consent of the Director of Finance. Any	
18	augmentation made pursuant to this provision	
19	may be authorized not sooner than 30 days after	
20	notification in writing to the chairpersons of the	
21	fiscal committees of each house of the Legisla-	
22	ture and the Chairperson of the Joint Legislative	
23	Budget Committee.	
24	10. A loan shall be made available from the General	
25	Fund to the Department of General Services not	
26	to exceed a cumulative total of \$20,000,000. The	
27	loan funds shall be transferred to this item as	
28	needed to meet cashflow needs due to delays in	
29	collecting reimbursements from departments	
30	participating in the GS Smart financing program	
31	and are subject to the repayment provisions of	
32	Section 16351 of the Government Code.	
33	7760-001-0739—For support of Department of General	
34	Services, for payment to Item 7760-001-0666,	
35	payable from the State School Building Aid Fund....	321,000
36	7760-001-0961—For support of Department of General	
37	Services, for payment to Item 7760-001-0666,	
38	payable from the State School Deferred Maintenance	
39	Fund.....	83,000
40	7760-001-3091—For support of Department of General	
41	Services, for payment to Item 7760-001-0666,	
42	payable from the Certified Access Specialist Fund....	277,000
43	Provisions:	
44	1. Provisions 1, 2, and 3 of Item 7760-001-0328	
45	also apply to this item.	

Item	Amount
1 7760-001-3144—For support of Department of General	
2 Services, for payment to Item 7760-001-0666,	
3 payable from the Building Standards Administration	
4 Special Revolving Fund.....	860,000
5 7760-001-3228—For support of Department of General	
6 Services, for payment to Item 7760-001-0666,	
7 payable from the Greenhouse Gas Reduction Fund....	20,000,000
8 7760-001-3245—For support of Department of General	
9 Services, for payment to Item 7760-001-0666,	
10 payable from the Disability Access and Education	
11 Revolving Fund.....	625,000
12 Provisions:	
13 1. Provisions 1, 2, and 3 of Item 7760-001-0328	
14 also apply to this item.	
15 7760-001-6036—For support of Department of General	
16 Services, for payment to Item 7760-001-0666,	
17 payable from the 2002 State School Facilities	
18 Fund.....	144,000
19 7760-001-6044—For support of Department of General	
20 Services, for payment to Item 7760-001-0666,	
21 payable from the 2004 State School Facilities	
22 Fund.....	3,585,000
23 7760-001-6057—For support of Department of General	
24 Services, for payment to Item 7760-001-0666,	
25 payable from the 2006 State School Facilities	
26 Fund.....	9,395,000
27 7760-001-9746—For support of Department of General	
28 Services, for payment to Item 7760-001-0666,	
29 payable from the Natural Gas Services Program	
30 Fund.....	1,203,000
31 7760-002-0666—For support of Department of General	
32 Services, for rental payments on lease-revenue	
33 bonds, for payment to Item 7760-001-0666, payable	
34 from the Service Revolving Fund.....	174,210,000
35 Provisions:	
36 1. The funds appropriated in this item are for the	
37 following:	
38 (a) Base Rental and Fees.....	173,467,000
39 (1) State Office Building,	
40 Riverside.....	2,557,000
41 (2) Department of Justice	
42 Building, Sacramento.....	4,602,000
43 (3) San Francisco Civic Center	
44 Building.....	22,366,000
45 (4) Elihu M. Harris Building,	
46 Oakland.....	11,518,000

Item		Amount
1	(5) Los Angeles Junipero Serra	
2	II.....	4,784,000
3	(6) State Office Building, San	
4	Diego (Suburban).....	2,877,000
5	(7) Capitol East End Garage....	963,000
6	(8) Stephen P. Teale Data	
7	Center.....	3,490,000
8	(9) Capitol Area East End	
9	Complex.....	32,522,000
10	(10) Butterfield Warehouse	
11	Plant.....	2,496,000
12	(11) Food and Agriculture.....	1,331,000
13	(12) Butterfield Office Build-	
14	ing.....	16,127,000
15	(13) Caltrans San Diego Office	
16	Building.....	5,784,000
17	(14) Board of Equalization	
18	Building Acquisition.....	11,951,000
19	(15) Office Building #10.....	1,848,000
20	(16) Office Building #8 and	
21	Office Building #9.....	14,616,000
22	(17) Marysville, District 3.....	6,666,000
23	(18) Central Plant.....	18,773,000
24	(19) Library and Courts Build-	
25	ing.....	8,196,000
26	(b) Insurance.....	744,000
27	(c) Reimbursements.....	-1,000
28	2. The Controller shall transfer funds appropriated	
29	in this item for base rental, fees, and insurance	
30	as and when provided for in the schedule submit-	
31	ted by the State Public Works Board or the De-	
32	partment of Finance. Notwithstanding the pay-	
33	ment dates in any related Facility Lease or Inden-	
34	ture, the schedule may provide for an earlier	
35	transfer of funds to ensure debt requirements are	
36	met and base rental payments are paid in full	
37	when due.	
38	3. This item may contain adjustments pursuant to	
39	Section 4.30 that are not currently reflected. Any	
40	adjustments to this item shall be reported to the	
41	Joint Legislative Budget Committee pursuant to	
42	Section 4.30.	
43	7760-003-0666—For support of Department of General	
44	Services, for rental payments on California Environ-	
45	mental Protection Agency building, for payment to	
46	Item 7760-001-0666, payable from the Service Re-	
47	volving Fund.....	12,588,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item for base rental, fees, and insurance	
4 as and when provided for in the schedule submit-	
5 ted by the State Public Works Board or the De-	
6 partment of Finance. Notwithstanding the pay-	
7 ment dates in any related Facility Lease or Inden-	
8 ture, the schedule may provide for an earlier	
9 transfer of funds to ensure debt requirements are	
10 met and base rental payments are paid in full	
11 when due.	
12 2. This item may contain adjustments pursuant to	
13 Section 4.30 that are not currently reflected. Any	
14 adjustments to this item shall be reported to the	
15 Joint Legislative Budget Committee pursuant to	
16 Section 4.30.	
17 3. The funds appropriated in this item are for the	
18 following:	
19 (a) Base Rental and Fees..... 12,418,000	
20 (b) Insurance..... 171,000	
21 (c) Reimbursements..... -1,000	
22 7760-301-0001—For capital outlay, Department of	
23 General Services.....	2,500,000
24 Schedule:	
25 (1) 50.10.257-Sacramento Long-Range	
26 Planning—Study.....	2,500,000
27 7760-491—Reappropriation, Department of General	
28 Services. Any unexpended funds from the amount	
29 specified in the following citation are to be reappro-	
30 priated for the purposes provided for in that appro-	
31 priation and shall be available for encumbrance or	
32 expenditure until June 30, 2015:	
33 0001—General Fund	
34 (1) \$492,000 in Item 7760-001-0001, Budget Act	
35 of 2013 (Ch. 20, Stats. 2013), for external legal	
36 representation in the case of California First,	
37 LLP v. State of California.	
38 7870-001-0001—For support of California Victim	
39 Compensation and Government Claims Board.....	0
40 Schedule:	
41 (1) 11-Victim Compensation.....	25,651,000
42 (2) 12-Fiscal Services Division.....	8,576,000
43 (3) 31-Government Claims.....	1,454,000
44 (4) 51.01-Administration.....	10,830,000
45 (5) 51.02-Distributed Administra-	
46 tion.....	-10,830,000
47 (6) Reimbursements.....	-1,454,000



Item	Amount
1 (7) Amount payable from the Restitu-	
2 tion Fund (Item 7870-001-0214)....	-32,415,000
3 (8) Amount payable from the Federal	
4 Trust Fund (Item 7870-001-0890)....	-1,812,000
5 Provisions:	
6 1. The California Victim Compensation and Gov-	
7 ernment Claims Board shall not routinely notify	
8 all local agencies and school districts regarding	
9 its proceedings. However, for each of its meet-	
10 ings, the board shall notify all parties whose	
11 claims or proposals are scheduled for considera-	
12 tion and any party requesting notice of the pro-	
13 ceedings.	
14 7870-001-0214—For support of California Victim	
15 Compensation and Government Claims Board, for	
16 support services pursuant to Chapter 5 (commencing	
17 with Section 13950) of Part 4 of Division 3 of Title	
18 2 of the Government Code, for payment to Item	
19 7870-001-0001, payable from the Restitution Fund....	32,415,000
20 7870-001-0890—For support of California Victim	
21 Compensation and Government Claims Board, for	
22 payment to Item 7870-001-0001, payable from the	
23 Federal Trust Fund.....	1,812,000
24 7870-101-0214—For local assistance, California Victim	
25 Compensation and Government Claims Board, for	
26 Program 41-Good Samaritan, payable from the	
27 Restitution Fund.....	20,000
28 7870-101-0890—For local assistance, California Victim	
29 Compensation and Government Claims Board, for	
30 Program 11-Victim Compensation, payable from	
31 the Federal Trust Fund.....	30,000,000
32 7870-102-0214—For local assistance, California Victim	
33 Compensation and Government Claims Board, for	
34 Program 11-Victim Compensation, payable from	
35 the Restitution Fund.....	13,430,000
36 7870-103-0214—For local assistance, California Victim	
37 Compensation and Government Claims Board, for	
38 trauma recovery centers in Schedule (1) of Item	
39 7870-001-0001, payable from the Restitution Fund....	2,000,000
40 7900-001-0950—For support of the Board of Adminis-	
41 tration of the Public Employees' Retirement System,	
42 payable from the Public Employees' Contingency	
43 Reserve Fund.....	26,871,000
44 Provisions:	
45 1. The appropriation made in this item is for sup-	
46 port of the Board of Administration of the Public	

Item	Amount
1 Employees' Retirement System pursuant to	
2 Section 22910 of the Government Code.	
3 7900-003-0830—For support of the Board of Admin-	
4 istration of the Public Employees' Retirement	
5 System, payable from the Public Employees'	
6 Retirement Fund.....	(1,116,445,000)
7 Provisions:	
8 1. The amount displayed in this item is for informa-	
9 tional purposes only and is based on the estimate	
10 by the Public Employees' Retirement System	
11 of expenditures for external investment advisers	
12 and other investment-related expenses to be	
13 made during the 2014–15 fiscal year pursuant	
14 to Sections 20172, 20208, and 20210 of the	
15 Government Code.	
16 7900-015-0815—For support of the Board of Adminis-	
17 tration of the Public Employees' Retirement System,	
18 payable from the Judges' Retirement Fund.....	(1,440,000)
19 Provisions:	
20 1. Notwithstanding any other provision of law, the	
21 Board of Administration of the Public Employ-	
22 ees' Retirement System (PERS), in accordance	
23 with all applicable provisions of the California	
24 Constitution, shall submit to the Controller, the	
25 Department of Finance, the Joint Legislative	
26 Budget Committee, and the fiscal committees	
27 of each house of the Legislature all of the follow-	
28 ing:	
29 (a) Not later than May 15, 2015, a copy of the	
30 proposed budget for PERS for the 2015–16	
31 fiscal year as approved by the Board of Ad-	
32 ministration.	
33 (b) The revisions to the proposed budget for	
34 PERS for the 2014–15 fiscal year, as recom-	
35 mended by the PERS Finance Committee,	
36 at least 30 days prior to the consideration of	
37 those revisions by the Board of Administra-	
38 tion.	
39 (c) Not later than October 1, 2015, a final report	
40 that includes all expenditure and perfor-	
41 mance workload data provided to the Board	
42 of Administration and that is in sufficient	
43 detail to be useful for legislative oversight	
44 purposes and to sustain a thorough ongoing	
45 review of PERS expenditures.	

Item	Amount
1 7900-015-0820—For support of the Board of Adminis-	
2 tration of the Public Employees’ Retirement System,	
3 payable from the Legislators’ Retirement Fund.....	(432,000)
4 Provisions:	
5 1. Notwithstanding any other provision of law, the	
6 Board of Administration of the Public Employ-	
7 ees’ Retirement System (PERS), in accordance	
8 with all applicable provisions of the California	
9 Constitution, shall submit to the Controller, the	
10 Director of Finance, the Joint Legislative Budget	
11 Committee, and the fiscal committees of each	
12 house of the Legislature all of the following:	
13 (a) Not later than May 15, 2015, a copy of the	
14 proposed budget for PERS for the 2015–16	
15 fiscal year as approved by the Board of Ad-	
16 ministration.	
17 (b) The revisions to the proposed budget for	
18 PERS for the 2014–15 fiscal year, as recom-	
19 mended by the PERS Finance Committee,	
20 at least 30 days prior to consideration of	
21 those revisions by the Board of Administra-	
22 tion.	
23 (c) Not later than October 1, 2015, a final report	
24 that includes all expenditure and perform-	
25 ance workload data provided to the Board	
26 of Administration and be in sufficient detail	
27 to be useful for legislative oversight purpos-	
28 es and to sustain a thorough ongoing review	
29 of PERS expenditures.	
30 7900-015-0822—For support of the Board of Adminis-	
31 tration of the Public Employees’ Retirement System,	
32 payable from the Public Employees’ Health Care	
33 Fund.....	(22,313,000)
34 Provisions:	
35 1. Notwithstanding any other provision of law, the	
36 Board of Administration of the Public Employ-	
37 ees’ Retirement System (PERS), in accordance	
38 with all applicable provisions of the California	
39 Constitution, shall submit to the Controller, the	
40 Director of Finance, the Joint Legislative Budget	
41 Committee, and the fiscal committees of the	
42 Legislature all of the following:	
43 (a) Not later than May 15, 2015, a copy of the	
44 proposed budget for PERS for the 2015–16	
45 fiscal year as approved by the Board of Ad-	
46 ministration.	

Item	Amount
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- (b) The revisions to the proposed budget for PERS for the 2014–15 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to the consideration of those revisions by the Board of Administration.
- (c) Not later than October 1, 2015, a final report that includes all expenditure and performance workload data provided to the Board of Administration and that is in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.
- 2. The Legislature finds and declares that PERS is accountable to members, governmental entities, and taxpayers with respect to the annual health premium increases that the Board of Administration adopts. The Board of Administration is encouraged to use the means at its disposal under law, consistent with requirements to provide benefits to public employees and others, to achieve low annual premium increases. To facilitate legislative oversight, the Board of Administration shall submit an annual report within 100 days of its adoption of annual health premium increases or decreases that describes the methods it employed to moderate annual increases in premiums when taking that action. In years when the Board of Administration adopts health premium increases in excess of those assumed in the most recent state retiree health program actuarial valuation, the report shall include a discussion of actions that the Board of Administration plans to take, if any, to attempt to reduce the rate of annual premium growth to levels below those assumed in this valuation for the next three years. This reporting requirement applies to the Board of Administration’s action in 2014 to adopt premium rates for 2015 and all Board of Administration actions to increase or decrease annual health premiums adopted thereafter. This reporting requirement does not obligate the Board of Administration to adopt any specific level of premium for any given year or to change any action it otherwise determines is necessary under state law. The Board of Administration may state in the report that it is unable to commit

Item

1	to specific actions to reduce the rate of health	
2	premium growth or does not know if future re-	
3	ductions in the rate of health premium growth	
4	can be achieved. PERS is requested to complete	
5	these reports with existing budgetary and staffing	
6	resources. The report shall be submitted to the	
7	Chairperson of the Joint Legislative Budget	
8	Committee, the chairpersons of the committees	
9	and subcommittees in each house of the Legisla-	
10	ture that consider PERS' budget and activities,	
11	the Controller, the Director of Finance, and the	
12	Legislative Analyst.	
13	7900-015-0830—For support of the Board of Adminis-	
14	tration of the Public Employees' Retirement Sys-	
15	tem, payable from the Public Employees' Retire-	
16	ment Fund..... (341,533,000)	
17	Provisions:	
18	1. Notwithstanding any other provision of law, the	
19	Board of Administration of the Public Employ-	
20	ees' Retirement System (PERS), in accordance	
21	with all applicable provisions of the California	
22	Constitution, shall submit to the Controller, the	
23	Director of Finance, the Joint Legislative Budget	
24	Committee, and the fiscal committees of the	
25	Legislature, all of the following:	
26	(a) Not later than May 15, 2015, a copy of the	
27	proposed budget for PERS for the 2015–16	
28	fiscal year as approved by the Board of Ad-	
29	ministration.	
30	(b) The revisions to the proposed budget for	
31	PERS for the 2014–15 fiscal year, as recom-	
32	mended by the PERS Finance Committee,	
33	at least 30 days prior to consideration of	
34	those revisions by the Board of Administra-	
35	tion.	
36	(c) Not later than October 1, 2015, a final report	
37	that includes all expenditure and perfor-	
38	mance workload data provided to the Board	
39	of Administration and be in sufficient detail	
40	to be useful for legislative oversight purpos-	
41	es and to sustain a thorough ongoing review	
42	of PERS expenditures.	
43	2. Not later than July 1, 2014, the quarterly reports	
44	on information technology projects that are	
45	submitted to the Board of Administration of	
46	PERS shall be submitted to the Joint Legislative	
47	Budget Committee, the fiscal committees of the	

Item	Amount
1 Legislature, and the Director of Finance on an	
2 informational basis. The quarterly update infor-	
3 mation submitted to the Director of Finance shall	
4 be in sufficient detail to be useful for Director	
5 of Finance informational project status reporting	
6 purposes.	
7 7900-015-0833—For support of the Board of Adminis-	
8 tration of the Public Employees’ Retirement System,	
9 payable from the Annuitants’ Health Care Coverage	
10 Fund.....	(2,327,000)
11 Provisions:	
12 1. Notwithstanding any other provision of law, the	
13 Board of Administration of the Public Employ-	
14 ees’ Retirement System (PERS), in accordance	
15 with all applicable provisions of the California	
16 Constitution, shall submit to the Controller, the	
17 Director of Finance, the Joint Legislative Budget	
18 Committee, and the fiscal committees of each	
19 house of the Legislature all of the following:	
20 (a) Not later than May 15, 2015, a copy of the	
21 proposed budget for PERS for the 2015–16	
22 fiscal year as approved by the Board of Ad-	
23 ministration.	
24 (b) The revisions to the proposed budget for	
25 PERS for the 2014–15 fiscal year, as recom-	
26 mended by the PERS Finance Committee,	
27 at least 30 days prior to consideration of	
28 those revisions by the Board of Administra-	
29 tion.	
30 (c) Not later than October 1, 2015, a final report	
31 that includes all expenditure and perform-	
32 ance workload data provided to the Board	
33 of Administration and be in sufficient detail	
34 to be useful for legislative oversight purpos-	
35 es and to sustain a thorough ongoing review	
36 of PERS expenditures.	
37 7900-015-0849—For support of the Board of Adminis-	
38 tration of the Public Employees’ Retirement System,	
39 payable from the Replacement Benefit Custodial	
40 Fund.....	(9,000)
41 Provisions:	
42 1. Notwithstanding any other provision of law, the	
43 Board of Administration of the Public Employ-	
44 ees’ Retirement System (PERS), in accordance	
45 with all applicable provisions of the California	
46 Constitution, shall submit to the Controller, the	
47 Department of Finance, the Joint Legislative	

Item	Amount
1 Budget Committee, and the fiscal committees	
2 of each house of the Legislature, all of the fol-	
3 lowing:	
4 (a) Not later than May 15, 2015, a copy of the	
5 proposed budget for PERS for the 2015–16	
6 fiscal year as approved by the Board of Ad-	
7 ministration.	
8 (b) The revisions to the proposed budget for	
9 PERS for the 2014–15 fiscal year, as recom-	
10 mended by the PERS Finance Committee,	
11 at least 30 days prior to consideration of	
12 those revisions by the Board of Administra-	
13 tion.	
14 (c) Not later than October 1, 2015, a final report	
15 that includes all expenditure and perform-	
16 ance workload data provided to the Board	
17 of Administration and be in sufficient detail	
18 to be useful for legislative oversight purpos-	
19 es and to sustain a thorough ongoing review	
20 of PERS expenditures.	
21 7900-015-0884—For support of the Board of Adminis-	
22 tration of the Public Employees’ Retirement System,	
23 payable from the Judges’ Retirement System II	
24 Fund.....	(951,000)
25 Provisions:	
26 1. Notwithstanding any other provision of law, the	
27 Board of Administration of the Public Employ-	
28 ees’ Retirement System (PERS), in accordance	
29 with all applicable provisions of the California	
30 Constitution, shall submit to the Controller, the	
31 Director of Finance, the Joint Legislative Budget	
32 Committee, and the fiscal committees of each	
33 house of the Legislature, all of the following:	
34 (a) Not later than May 15, 2015, a copy of the	
35 proposed budget for PERS for the 2015–16	
36 fiscal year as approved by the Board of Ad-	
37 ministration.	
38 (b) The revisions to the proposed budget for	
39 PERS for the 2014–15 fiscal year, as recom-	
40 mended by the PERS Finance Committee,	
41 at least 30 days prior to the consideration of	
42 those revisions by the Board of Administra-	
43 tion.	
44 (c) Not later than October 1, 2015, a final report	
45 that includes all expenditure and perform-	
46 ance workload data provided to the Board	
47 of Administration and be in sufficient detail	

Item	Amount
1 to be useful for legislative oversight purposes	
2 and to sustain a thorough ongoing review	
3 of PERS expenditures.	
4 7900-017-0950—For support of Public Employees’ Retirement System, payable from the Public Employees’ Contingency Reserve Fund.....	259,000
5	
6	
7 Provisions:	
8 1. The funding appropriated in this item is limited	
9 to the amount specified in Section 17.00. These	
10 funds are to be used in support of compliance	
11 activities related to the federal Health Insurance	
12 Portability and Accountability Act (HIPAA) of	
13 1996 (P.L. 104-191).	
14 7910-001-0001—For support of Office of Administrative	
15 Law.....	1,685,000
16 Schedule:	
17 (1) 10-Regulatory Oversight.....	3,069,000
18 (2) Reimbursements.....	-61,000
19 (3) Amount payable from the Central	
20 Service Cost Recovery Fund (Item	
21 7910-001-9740).....	-1,323,000
22 7910-001-9740—For support of Office of Administrative	
23 Law, for payment to Item 7910-001-0001, payable	
24 from the Central Service Cost Recovery Fund.....	1,323,000
25 7920-001-0835—For support of State Teachers’ Retirement	
26 System, payable from the Teachers’ Retirement	
27 Fund.....	162,649,000
28 Schedule:	
29 (1) 10-Services to Members and Em-	
30 ployers.....	162,988,000
31 (2) Reimbursements.....	-339,000
32 Provisions:	
33 1. This item shall not be subject to the requirements	
34 of subdivision (b), (c), (d), or (e) of Section	
35 31.00. Nothing in this provision shall be construed as exempting this item from requirements	
36 of the State Civil Service Act or from requirements	
37 of laws, rules, and regulations administered by the Department of Human Resources.	
38	
39	
40 7920-002-0835—For support of State Teachers’ Retirement	
41 System (external investment advisers),	
42 payable from the Teachers’ Retirement Fund.....	(194,390,000)
43 Provisions:	
44 1. The amount displayed in this item is for informational	
45 purposes only, and is based on the current	
46 estimate by the State Teachers’ Retirement	
47 System of expenditures for external investment	



Item	Amount
1 advisers to be made during the 2014–15 fiscal	
2 year pursuant to Section 22353 of the Education	
3 Code.	
4 7920-003-0835—For support of State Teachers’ Retirement	
5 System (Information Technology Project	
6 Funding), payable from the Teachers’ Retirement	
7 Fund.....	80,064,000
8 Schedule:	
9 (1) 10-Services to Members and Em-	
10 ployers.....	80,064,000
11 Provisions:	
12 1. Commencing July 1, 2006, reports on informa-	
13 tion technology projects that are submitted to	
14 the Teachers’ Retirement Board shall be submit-	
15 ted to the Joint Legislative Budget Committee,	
16 the fiscal committees of each house of the Leg-	
17 islation, and the Department of Technology on	
18 an informational basis. The information submit-	
19 ted to the Department of Technology shall be in	
20 sufficient detail to be useful to the Director of	
21 the Department of Technology for informational	
22 project status reporting purposes.	
23 2. Of the amount appropriated in this item,	
24 \$61,564,000 shall be for the support of the	
25 BusinessRenew Pension Solution Project. This	
26 funding was approved by the State Teachers’	
27 Retirement Board on November 7, 2013. These	
28 funds shall be available for encumbrance and	
29 expenditure until June 30, 2020.	
30 7920-011-0001—For transfer by the Controller to	
31 the Teachers’ Retirement Fund.....	(1,423,915,000)
32 Schedule:	
33 (1) Supplemental Benefit Mainte-	
34 nance Account.....	(580,819,000)
35 (2) Benefits Funding.....	(843,096,000)
36 Provisions:	
37 1. The estimated amount referenced in Schedule	
38 (1) is the state’s contribution required by Section	
39 22954 of the Education Code.	
40 2. The estimated amount referenced in Schedule	
41 (2) is the state’s contribution required by subdivi-	
42 sions (a) and (b) of Section 22955 of the Edu-	
43 cation Code.	
44 7920-490—Reappropriation, State Teachers’ Retirement	
45 System. Up to \$18,260,000 as specified in the fol-	
46 lowing citations is reappropriated and shall be	

Item	Amount
1 available for encumbrance or expenditure subject to	
2 the limitations set forth in Provisions 1 and 3:	
3 0835—Teachers’ Retirement Fund	
4 (1) Up to \$4,361,000 of Item 1920-001-0835, Bud-	
5 get Act of 2012 (Chs. 21 and 29, Stats. 2012),	
6 as reappropriated by Item 7920-490, Budget Act	
7 of 2013 (Ch. 20, Stats. 2013)	
8 (2) Up to \$4,649,000 of Item 7920-001-0835, Bud-	
9 get Act of 2013 (Ch. 20, Stats. 2013)	
10 (3) Up to \$9,250,000 of Item 7920-003-0835, Bud-	
11 get Act of 2013 (Ch. 20, Stats. 2013)	
12 Provisions:	
13 1. The funds reappropriated in (1) and (2) of this	
14 item shall be available for expenditure by the	
15 State Teachers’ Retirement System for the pur-	
16 poses of meeting unanticipated system costs and	
17 promoting better service to the system’s mem-	
18 bership. The funds may not be encumbered	
19 without advance approval of the Teachers’ Re-	
20 tirement Board. The board shall report to the	
21 Legislature on a quarterly basis throughout the	
22 2014–15 fiscal year on expenditures made pur-	
23 suant to this item.	
24 2. The basis for the reappropriation in (1) and (2)	
25 of this item is 3 percent of the preceding two	
26 fiscal years’ expenditure authority.	
27 3. The funds reappropriated in (3) of this item, shall	
28 be available for expenditure upon written ap-	
29 proval of the Teachers’ Retirement Board for	
30 costs associated with Information Technology	
31 Projects. The board shall report to the Legisla-	
32 ture on a quarterly basis throughout the 2014–15	
33 fiscal year on expenditures made pursuant to	
34 this item.	

GENERAL GOVERNMENT

38 8120-001-0268—For support of Commission on Peace	
39 Officer Standards and Training, payable from the	
40 Peace Officers’ Training Fund.....	16,865,000
41 Schedule:	
42 (1) 10-Standards.....	6,060,000
43 (2) 20-Training.....	33,004,000
44 (3) 30-Peace Officer Training.....	158,000
45 (4) 40.01-Administration.....	6,974,000
46 (5) 40.02-Distributed Administration....	-6,974,000
47 (6) Reimbursements.....	-1,959,000

Item	Amount
1 (7) Amount payable from the Peace	
2 Officers' Training Fund (Item	
3 8120-011-0268).....	-18,842,000
4 (8) Amount payable from the Peace	
5 Officers' Training Fund (Item 8120-	
6 012-0268).....	-1,556,000
7 8120-001-3034—For support of Commission on Peace	
8 Officer Standards and Training, payable from the	
9 Antiterrorism Fund.....	500,000
10 8120-011-0268—For support of Commission on Peace	
11 Officer Standards and Training, for payment to Item	
12 8120-001-0268, payable from the Peace Officers'	
13 Training Fund.....	18,842,000
14 Provisions:	
15 1. Funds appropriated in this item are to be used	
16 for contractual services in support of local	
17 training programs, pursuant to subdivision (c)	
18 of Section 13503 of the Penal Code.	
19 2. Funds may be transferred between this item and	
20 Item 8120-101-0268 to meet the needs of local	
21 training programs.	
22 8120-012-0268—For support of Commission on Peace	
23 Officer Standards and Training, for payment to Item	
24 8120-001-0268, payable from the Peace Officers'	
25 Training Fund.....	1,556,000
26 Provisions:	
27 1. Funds appropriated in this item are to be used	
28 for contractual services in support of the "Tools	
29 for Tolerance" training program for law enforce-	
30 ment personnel operated by the Simon Wiesen-	
31 thal Center-Museum of Tolerance. Eligibility to	
32 receive funds appropriated by this item as reim-	
33 bursements is limited to law enforcement agen-	
34 cies authorized by law to receive training reim-	
35 bursements from the Peace Officers' Training	
36 Fund. Both sworn officers and nonsworn person-	
37 nel who have contact with the public shall, at	
38 the discretion of the head of the law enforcement	
39 agency seeking reimbursement under this provi-	
40 sion, be eligible for reimbursement, provided	
41 that the Museum of Tolerance gives priority to	
42 training sworn officers.	
43 2. Funds may be transferred between this item and	
44 Item 8120-102-0268 to meet the needs of local	
45 and state agency training programs.	

Item	Amount
1 8120-101-0268—For local assistance, Commission on	
2 Peace Officer Standards and Training, Program 30-	
3 Peace Officer Training, for allocation to cities,	
4 counties, and cities and counties pursuant to Section	
5 13523 of the Penal Code, payable from the Peace	
6 Officers’ Training Fund.....	15,482,000
7 Provisions:	
8 1. Funds may be transferred between this item and	
9 Item 8120-011-0268 to meet the needs of local	
10 training programs.	
11 2. Upon approval of the Director of Finance, the	
12 amount available for expenditure in this item	
13 may be augmented by the amount of any addi-	
14 tional resources available in the Peace Officers’	
15 Training Fund, which is in addition to the	
16 amount appropriated in this item. Any augmen-	
17 tation shall be authorized no sooner than 30 days	
18 after notification in writing to the chairpersons	
19 of the committees in each house of the Legisla-	
20 ture that consider appropriations, the chairper-	
21 sons of the committees and appropriate subcom-	
22 mittees that consider the State Budget, and the	
23 Chairperson of the Joint Legislative Budget	
24 Committee, or not sooner than whatever lesser	
25 time the Chairperson of the Joint Legislative	
26 Budget Committee, or his or her designee, may	
27 determine.	
28 8120-102-0268—For local assistance, Commission on	
29 Peace Officer Standards and Training, Program 30-	
30 Peace Officer Training, payable from the Peace Of-	
31 ficers’ Training Fund.....	444,000
32 Provisions:	
33 1. Funds appropriated in this item are to be used	
34 for allocation to cities, counties, and cities and	
35 counties for the “Tools for Tolerance” training	
36 program for law enforcement personnel operated	
37 by the Simon Wiesenthal Center-Museum of	
38 Tolerance. Eligibility to receive funds appropri-	
39 ated by this item as reimbursements is limited	
40 to law enforcement agencies authorized by law	
41 to receive training reimbursements from the	
42 Peace Officers’ Training Fund. Both sworn offi-	
43 cers and nonsworn personnel who have contact	
44 with the public shall, at the discretion of the head	
45 of the law enforcement agency seeking reim-	
46 bursement under this provision, be eligible for	
47 reimbursement, provided that the Museum of	

Item	Amount
1 Tolerance gives priority to training sworn offi-	
2 cers.	
3 2. To the extent that funding is available from	
4 Provision 1, peace officers employed by state	
5 law enforcement or correctional agencies shall	
6 be eligible to attend this training and receive	
7 training reimbursement.	
8 3. Funds may be transferred between this item and	
9 Item 8120-012-0268 to meet the needs of local	
10 and state agency training programs.	
11 8140-001-0001—For support of State Public Defender....	10,870,000
12 Schedule:	
13 (1) 10-State Public Defender.....	10,870,000
14 Provisions:	
15 1. Any federal funds received by the office of the	
16 State Public Defender as reimbursements for	
17 legal services provided for capital cases shall	
18 revert to the unappropriated surplus of the Gen-	
19 eral Fund.	
20 8260-001-0001—For support of California Arts Coun-	
21 cil.....	1,093,000
22 Schedule:	
23 (1) 90-California Arts Council.....	3,071,000
24 (2) Reimbursements.....	-197,000
25 (3) Amount payable from the Graphic	
26 Design License Plate Account (Item	
27 8260-001-0078).....	-787,000
28 (4) Amount payable from the Federal	
29 Trust Fund (Item 8260-001-0890)....	-994,000
30 8260-001-0078—For support of California Arts Council,	
31 for payment to Item 8260-001-0001, payable from	
32 the Graphic Design License Plate Account.....	787,000
33 8260-001-0890—For support of California Arts Council,	
34 for payment to Item 8260-001-0001, payable from	
35 the Federal Trust Fund.....	994,000
36 8260-101-0078—For local assistance, California Arts	
37 Council, Program 90-California Arts Council,	
38 payable from the Graphic Design License Plate Ac-	
39 count.....	2,075,000
40 Provisions:	
41 1. The funds appropriated in this item are to be	
42 expended for the purposes identified in Chapter	
43 393 of the Statutes of 2004, as amended by	
44 Chapter 221, Statutes of 2013.	
45 8260-101-0890—For local assistance, California Arts	
46 Council, Program 90-California Arts Council,	
47 payable from the Federal Trust Fund.....	100,000

Item	Amount
1 8260-101-8085—For local assistance, California Arts	
2 Council, Program 90-California Arts Council,	
3 payable from the Keep Arts in Schools Fund.....	250,000
4 Provisions:	
5 1. The funds appropriated in this item are to be	
6 expended for the purposes identified in Chapter	
7 430, Statutes of 2013.	
8 8385-001-0001—For support of California Citizens	
9 Compensation Commission, Program 10.....	10,000
10 8570-001-0001—For support of Department of Food and	
11 Agriculture.....	56,545,000
12 Schedule:	
13 (1) 11-Agricultural Plant and Animal	
14 Health, Pest Prevention, Food	
15 Safety Services.....	170,995,000
16 (2) 21-Marketing, Commodities, and	
17 Agricultural Services.....	22,650,000
18 (3) 31-Assistance to Fairs and County	
19 Agricultural Activities.....	1,276,000
20 (4) 41.01-Executive, Management, and	
21 Administrative Services.....	21,062,000
22 (5) 41.02-Distributed Executive,	
23 Management, and Administrative	
24 Services.....	-20,883,000
25 (6) 51-General Agricultural Activi-	
26 ties.....	45,086,000
27 (7) Reimbursements.....	-17,664,000
28 (8) Amount payable from the Motor	
29 Vehicle Account, State Transporta-	
30 tion Fund (Item 8570-001-0044)....	-6,799,000
31 (9) Amount payable from the Depart-	
32 ment of Agriculture Account, De-	
33 partment of Food and Agriculture	
34 Fund (Item 8570-001-0111).....	-38,408,000
35 (10) Amount payable from the Fair and	
36 Exposition Fund (Item 8570-001-	
37 0191).....	-1,276,000
38 (11) Amount payable from the Harbors	
39 and Watercraft Revolving Fund	
40 (Item 8570-001-0516).....	-4,378,000
41 (12) Amount payable from the Depart-	
42 ment of Agriculture Building Fund	
43 (Item 8570-001-0601).....	-1,963,000
44 (13) Amount payable from the Federal	
45 Trust Fund (Item 8570-001-	
46 0890).....	-91,585,000

Item	Amount
1 (14) Amount payable from the Antiter-	
2 rorism Fund (Item 8570-001-	
3 3034).....	-548,000
4 (15) Amount payable from the Analyti-	
5 cal Laboratory Account, Depart-	
6 ment of Food and Agriculture Fund	
7 (Item 8570-001-3101).....	-533,000
8 (16) Amount payable from the Special-	
9 ized License Plate Fund (Item	
10 8570-001-3139).....	-477,000
11 (17) Amount payable from the Green-	
12 house Gas Reduction Fund (Item	
13 8570-001-3228).....	-20,000,000
14 (18) Amount payable from the Municip-	
15 al Shelter Spay-Neuter Fund (Item	
16 8570-001-8055).....	-10,000
17 Provisions:	
18 1. The Secretary of Food and Agriculture shall	
19 furnish to the Director of Finance and the	
20 Chairperson of the Joint Legislative Budget	
21 Committee annual reports on all expenditures	
22 from all fund sources for emergency detection	
23 and eradication activities relating to agricultural	
24 plant or animal pests or diseases for which no	
25 other program funds are available to be used to	
26 detect or eradicate such pest or disease if the	
27 pest or disease is not considered established in	
28 California and the pest or disease infests or in-	
29 fects plants or animals of commercial or noncom-	
30 mercial agriculture, ornamental horticultural, or	
31 habitat of significance. The report shall specify	
32 the amount expended by funding source, the	
33 activities performed, the pest or disease, the lo-	
34 cation where the pest was detected, the location	
35 where the eradication efforts were performed,	
36 and the animal or plant affected for each emer-	
37 gency detection or eradication.	
38 2. The Department of Food and Agriculture shall	
39 require full public participation, including public	
40 meetings, from all major regions of the state for	
41 each notification of proposed actions within the	
42 Light Brown Apple Moth program.	
43 8570-001-0044—For support of Department of Food and	
44 Agriculture, for payment to Item 8570-001-0001,	
45 payable from the Motor Vehicle Account, State	
46 Transportation Fund.....	6,799,000

Item	Amount
1 8570-001-0111—For support of Department of Food and	
2 Agriculture, for payment to Item 8570-001-0001,	
3 payable from the Department of Agriculture Ac-	
4 count, Department of Food and Agriculture Fund....	38,408,000
5 Provisions:	
6 1. The amount appropriated in this item includes	
7 revenues derived from the assessment of fines	
8 and penalties imposed as specified in Section	
9 13332.18 of the Government Code.	
10 8570-001-0191—For support of Department of Food and	
11 Agriculture, for payment to Item 8570-001-0001,	
12 payable from the Fair and Exposition Fund.....	1,276,000
13 8570-001-0516—For support of Department of Food and	
14 Agriculture, for payment to Item 8570-001-0001,	
15 payable from the Harbors and Watercraft Revolving	
16 Fund.....	4,378,000
17 8570-001-0601—For support of Department of Food and	
18 Agriculture, for payment to Item 8570-001-0001,	
19 payable from the Department of Agriculture Building	
20 Fund.....	1,963,000
21 Provisions:	
22 1. Funds appropriated in this item are in lieu of the	
23 appropriation made by Section 624 of the Food	
24 and Agricultural Code.	
25 8570-001-0890—For support of Department of Food and	
26 Agriculture, for payment to Item 8570-001-0001,	
27 payable from the Federal Trust Fund.....	91,585,000
28 8570-001-3034—For support of Department of Food and	
29 Agriculture, for payment to Item 8570-001-0001,	
30 payable from the Antiterrorism Fund.....	548,000
31 8570-001-3101—For support of Department of Food and	
32 Agriculture, payable from the Analytical Laboratory	
33 Account, Department of Food and Agriculture	
34 Fund.....	533,000
35 8570-001-3139—For support of Department of Food and	
36 Agriculture, for payment to Item 8570-001-0001,	
37 payable from the Specialized License Plate Fund....	477,000
38 8570-001-3228—For support of Department of Food and	
39 Agriculture, for payment to Item 8570-001-0001,	
40 payable from the Greenhouse Gas Reduction Fund....	20,000,000
41 Provisions:	
42 1. The funds appropriated in this item shall be	
43 available for encumbrance or expenditure until	
44 June 30, 2016.	



Item	Amount
1 8570-001-8055—For support of Department of Food and	
2 Agriculture, for payment to Item 8570-001-0001,	
3 payable from the Municipal Shelter Spay-Neuter	
4 Fund.....	10,000
5 8570-003-0001—For support of Department of Food and	
6 Agriculture, for rental payments on lease-revenue	
7 bonds.....	197,000
8 Schedule:	
9 (1) Base Rental and Fees.....	196,000
10 (2) Insurance.....	2,000
11 (3) Reimbursements.....	-1,000
12 Provisions:	
13 1. The Controller shall transfer funds appropriated	
14 in this item for base rental, fees, and insurance	
15 as and when provided for in the schedule submit-	
16 ted by the State Public Works Board or the De-	
17 partment of Finance. Notwithstanding the pay-	
18 ment dates in any related Facility Lease or Inden-	
19 ture, the schedule may provide for an earlier	
20 transfer of funds to ensure debt requirements are	
21 met and base rental payments are paid in full	
22 when due.	
23 2. This item may contain adjustments pursuant to	
24 Section 4.30 that are not currently reflected. Any	
25 adjustments to this item shall be reported to the	
26 Joint Legislative Budget Committee pursuant to	
27 Section 4.30.	
28 8570-003-0044—For support of Department of Food and	
29 Agriculture, for rental payments on lease-revenue	
30 bonds, payable from the Motor Vehicle Account,	
31 State Transportation Fund.....	546,000
32 Schedule:	
33 (1) Base Rental.....	541,000
34 (2) Insurance.....	6,000
35 (3) Reimbursements.....	-1,000
36 Provisions:	
37 1. The Controller shall transfer funds appropriated	
38 in this item for base rental, fees, and insurance	
39 as and when provided for in the schedule submit-	
40 ted by the State Public Works Board or the De-	
41 partment of Finance. Notwithstanding the pay-	
42 ment dates in any related Facility Lease or Inden-	
43 ture, the schedule may provide for an earlier	
44 transfer of funds to ensure debt requirements are	
45 met and base rental payments are paid in full	
46 when due.	

Item	Amount
1        2. This item may contain adjustments pursuant to	
2        Section 4.30 that are not currently reflected. Any	
3        adjustments to this item shall be reported to the	
4        Joint Legislative Budget Committee pursuant to	
5        Section 4.30.	
6        8570-003-0516—For support of Department of Food and	
7        Agriculture, for rental payments on lease-revenue	
8        bonds, payable from the Harbors and Watercraft	
9        Revolving Fund.....	277,000
10       Schedule:	
11       (1) Base Rental.....	275,000
12       (2) Insurance.....	3,000
13       (3) Reimbursements.....	-1,000
14       Provisions:	
15       1. The Controller shall transfer funds appropriated	
16       in this item for base rental, fees, and insurance	
17       as and when provided for in the schedule submit-	
18       ted by the State Public Works Board or the De-	
19       partment of Finance. Notwithstanding the pay-	
20       ment dates in any related Facility Lease or Inden-	
21       ture, the schedule may provide for an earlier	
22       transfer of funds to ensure debt requirements are	
23       met and base rental payments are paid in full	
24       when due.	
25       2. This item may contain adjustments pursuant to	
26       Section 4.30 that are not currently reflected. Any	
27       adjustments to this item shall be reported to the	
28       Joint Legislative Budget Committee pursuant to	
29       Section 4.30.	
30       8570-011-0890—For transfer by the Controller from the	
31       Federal Trust Fund to the Pierce’s Disease Manage-	
32       ment Account.....	17,546,000
33       Provisions:	
34       1. The funds appropriated in this item shall be de-	
35       posited in the Pierce’s Disease Management	
36       Account in the Department of Food and Agricul-	
37       ture Fund and shall be available for expenditure	
38       for the purpose of combating Pierce’s disease	
39       and its vectors.	
40       8570-101-0001—For local assistance, Department of	
41       Food and Agriculture.....	6,405,000
42       Schedule:	
43       (1) 11-Agricultural Plant and Animal	
44       Health; Pest Prevention; Food	
45       Safety Services.....	6,405,000

Item	Amount
1 8570-101-8055—For local assistance, Department of	
2 Food and Agriculture, payable from the Municipal	
3 Shelter Spay-Neuter Fund.....	184,000
4 Schedule:	
5 (1) 51-General Agricultural Activi-	
6 ties.....	184,000
7 Provisions:	
8 1. Funds appropriated in this item are to be expend-	
9 ed for the purposes identified in Chapter 328 of	
10 the Statutes of 2008 (Article 5.7 (commencing	
11 with Section 18755) of Chapter 3 of Part 10.2	
12 of Division 2 of the Revenue and Taxation	
13 Code).	
14 8570-401—For support of Department of Food and	
15 Agriculture: If a county declines to participate in a	
16 pest detection/trapping program, or fails to conduct	
17 the program to the state’s satisfaction, the secretary	
18 shall reduce, by the amount that would otherwise be	
19 allocated to the county, funds available pursuant to	
20 subdivision (e) of Section 224 of the Food and	
21 Agricultural Code and other state allocations from	
22 Item 8570-101-0001. These funds are hereby appro-	
23 priated to the Department of Food and Agriculture	
24 Item 8570-001-0001 for purposes of operating the	
25 pest detection/trapping programs in the counties.	
26 8620-001-0001—For support of Fair Political Practices	
27 Commission.....	4,618,000
28 Schedule:	
29 (1) 10.10-Local enforcement.....	2,830,000
30 (2) 10.20-Legal, technical assistance,	
31 and state enforcement.....	2,506,000
32 (3) Reimbursements.....	-718,000
33 8640-001-0001—For support of Political Reform Act of	
34 1974, the following sums are appropriated to, and	
35 in augmentation of, the following agencies and offi-	
36 cers for the administration, investigation, and regu-	
37 lation of political campaigns, officials, and lobby-	
38 ists.....	2,585,000
39 Schedule:	
40 (1) 10-Secretary of State.....	711,000
41 For transfer by the Controller to Item 0890-001-	
42 0001 as follows:	
43 (2) 20-Elections.....	(711,000)
44 (2) 20-Franchise Tax Board.....	1,687,000
45 For transfer by the Controller to Item 1730-001-	
46 0001 as follows:	

Item	Amount
1 (3) 30-Political Re-	
2 form Audit.....	(1,687,000)
3 (3) 30-Department of Justice.....	195,000
4 For transfer by the Controller to Item 0820-001-	
5 0001 as follows:	
6 (3) 20-Division of Le-	
7 gal Services.....	(68,000)
8 (4) 50-Law Enforce-	
9 ment.....	(127,000)
10 (4) 40-Fair Political Practices Commis-	
11 sion.....	(3,925,000)
12 (5) Reimbursements.....	-8,000
13 For transfer by the Controller to Item 0890-001-	
14 0001	
15 Provisions:	
16 1. The Controller shall transfer funds as specified	
17 above, including any allocations made by the	
18 Department of Finance, on January 1, 2015.	
19 8660-001-0042—For support of Public Utilities Commis-	
20 sion, for payment to Item 8660-001-0462, payable	
21 from the State Highway Account, State Transporta-	
22 tion Fund.....	3,963,000
23 8660-001-0046—For support of Public Utilities Commis-	
24 sion, for payment to Item 8660-001-0462, payable	
25 from the Public Transportation Account, State	
26 Transportation Fund.....	5,964,000
27 8660-001-0412—For support of Public Utilities Commis-	
28 sion, for payment to Item 8660-001-0462, payable	
29 from the Transportation Rate Fund.....	2,839,000
30 8660-001-0461—For support of Public Utilities Commis-	
31 sion, for payment to Item 8660-001-0462, payable	
32 from the Public Utilities Commission Transportation	
33 Reimbursement Account.....	11,928,000
34 8660-001-0462—For support of Public Utilities Commis-	
35 sion, payable from the Public Utilities Commission	
36 Utilities Reimbursement Account.....	93,765,000
37 Schedule:	
38 (1) 10-Regulation of Utilities.....	156,307,000
39 (2) 15-Universal Service Telephone	
40 Programs.....	93,555,000
41 (3) 20-Regulation of Transportation....	29,194,000
42 (4) 30.01-Administration.....	43,134,000
43 (5) 30.02-Distributed Administra-	
44 tion.....	-43,134,000
45 (6) Reimbursements.....	-61,544,000

Item	Amount
1 (7) Amount payable from the State	
2 Highway Account, State Transporta-	
3 tion Fund (Item 8660-001-0042)....	-3,963,000
4 (8) Amount payable from the Public	
5 Transportation Account, State	
6 Transportation Fund (Item 8660-	
7 001-0046).....	-5,964,000
8 (9) Amount payable from the Trans-	
9 portation Rate Fund (Item 8660-	
10 001-0412).....	-2,839,000
11 (10) Amount payable from the Public	
12 Utilities Commission Transporta-	
13 tion Reimbursement Account	
14 (Item 8660-001-0461).....	-11,928,000
15 (11) Amount payable from the Califor-	
16 nia High-Cost Fund-A Administra-	
17 tive Committee Fund (Item 8660-	
18 001-0464).....	-1,474,000
19 (12) Amount payable from the Califor-	
20 nia High-Cost Fund-B Administra-	
21 tive Committee Fund (Item 8660-	
22 001-0470).....	-1,441,000
23 (13) Amount payable from the Univer-	
24 sal Lifeline Telephone Service	
25 Trust Administrative Committee	
26 Fund (Item 8660-001-0471).....	-21,194,000
27 (14) Amount payable from the Deaf	
28 and Disabled Telecommunications	
29 Program Administrative Commit-	
30 tee Fund (Item 8660-001-0483)....	-62,657,000
31 (15) Amount payable from the Pay-	
32 phone Service Providers Commit-	
33 tee Fund (Item 8660-001-0491)....	-72,000
34 (16) Amount payable from the Califor-	
35 nia Teleconnect Fund Administra-	
36 tive Committee Fund (Item 8660-	
37 001-0493).....	-2,945,000
38 (17) Amount payable from the Federal	
39 Trust Fund (Item 8660-001-	
40 0890).....	-5,498,000
41 (18) Amount payable from the Califor-	
42 nia Advanced Services Fund (Item	
43 8660-001-3141).....	-3,772,000
44 Provisions:	
45 1. The Public Utilities Commission shall require	
46 any public utility requesting a merger to reim-	
47 burse the commission for those necessary expens-	

Item	Amount
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Item	Amount
1 8660-001-0890—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Federal Trust Fund.....	5,498,000
2	
3	
4 8660-001-3089—For support of Public Utilities Commission, payable from the Public Utilities Commission Ratepayer Advocate Account.....	25,180,000
5	
6	
7 Schedule:	
8 (1) 40-Office of Ratepayer Advocates.....	28,180,000
9	
10 (2) Reimbursements.....	-3,000,000
11	
11 Provisions:	
12 1. The funds appropriated in this item shall be used	
13 only for support of the activities of the Office	
14 of Ratepayer Advocates and shall not be redirected	
15 for any other use by the California Public	
16 Utilities Commission.	
17 8660-001-3141—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the California Advanced Services Fund.....	3,772,000
18	
19	
20 8660-011-0462—For transfer by the Controller from the	
21 Public Utilities Commission Utilities Reimbursement	
22 Account to the Public Utilities Commission	
23 Ratepayer Advocate Account, as prescribed by	
24 subdivision (f) of Section 309.5 of the Public Utilities	
25 Code.....	(25,180,000)
26	
26 Provisions:	
27 1. The Department of Finance may adjust the	
28 amounts transferred by this item pursuant to	
29 statewide budget adjustments made pursuant to	
30 authorities contained in this act.	
31 8660-101-0464—For local assistance, Public Utilities	
32 Commission, pursuant to Section 270 of the Public	
33 Utilities Code, payable from the California High-	
34 Cost Fund-A Administrative Committee Fund.....	37,838,000
35	
36 8660-101-0470—For local assistance, Public Utilities	
37 Commission, pursuant to Section 270 of the Public	
38 Utilities Code, payable from the California High-	
39 Cost Fund-B Administrative Committee Fund.....	20,777,000
40	
41 8660-101-0471—For local assistance, Public Utilities	
42 Commission, pursuant to Section 270 of the Public	
43 Utilities Code, payable from the Universal Lifeline	
Telephone Service Trust Administrative Committee	
Fund.....	181,400,000

Item	Amount
1 8660-101-0483—For local assistance, Public Utilities	
2 Commission, pursuant to Section 270 of the Public	
3 Utilities Code, payable from the Deaf and Disabled	
4 Telecommunications Program Administrative	
5 Committee Fund.....	210,000
6 8660-101-0493—For local assistance, Public Utilities	
7 Commission, pursuant to Section 270 of the Public	
8 Utilities Code, payable from the California Telecon-	
9 nect Administrative Committee Fund.....	104,605,000
10 8660-101-3141—For local assistance, Public Utilities	
11 Commission, pursuant to Section 270 of the Public	
12 Utilities Code, payable from the California Advanced	
13 Services Fund.....	94,011,000
14 8660-490—Reappropriation, Public Utilities Commis-	
15 sion. Notwithstanding any other provision of law,	
16 the period to liquidate encumbrances of the following	
17 citations is extended to June 30, 2015:	
18 0462—Public Utilities Commission Utilities Reim-	
19 bursement Account	
20 (1) Item 8660-001-0462, Budget Act of 2009 (Ch.	
21 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
22 2009–10 4th Ex. Sess.), as reappropriated by	
23 Item 8660-490, Budget Act of 2012 (Chs. 21	
24 and 29, Stats. 2012), as reappropriated by Item	
25 8660-490, Budget Act of 2013 (Ch. 20, Stats.	
26 2013)	
27 8780-001-0001—For support of Milton Marks “Little	
28 Hoover” Commission on California State Govern-	
29 ment Organization and Economy.....	922,000
30 Schedule:	
31 (1) 10-Milton Marks Commission on	
32 California State Government Orga-	
33 nization and Economy.....	924,000
34 (2) Reimbursements.....	-2,000
35 8790-001-0001—For support of California Commission	
36 on Disability Access.....	511,000
37 8820-001-8079—For support of Commission on the	
38 Status of Women and Girls, payable from the	
39 Women and Girls Fund.....	363,000
40 Schedule:	
41 (1) 10-Administration, Legislation,	
42 Research, and Information.....	365,000
43 (2) Reimbursements.....	-2,000
44 8820-490—Reappropriation, Commission on the Status	
45 of Women and Girls. The balances of the appropri-	
46 ations provided in the following citations are reappro-	
47 priated for the purposes and subject to the limita-	



Item	Amount
1 tions, unless otherwise specified, provided for in	
2 those appropriations:	
3 0001—General Fund	
4 (1) Item 8820-001-0001, Budget Act of 2013 (Ch.	
5 20, Stats. 2013)	
6 (1) 10-Administration, Legislation, Research,	
7 and Information	
8 8830-001-0001—For support of California Law Revision	
9 Commission.....	0
10 Schedule:	
11 (1) 10-Law Revision Commission.....	814,000
12 (2) Reimbursements.....	-814,000
13 Provisions:	
14 1. Of the reimbursements identified in Schedule	
15 (2), the amount of \$799,000 shall be paid from the	
16 amounts appropriated in Items 0160-001-	
17 0001 and 0160-001-9740.	
18 8855-001-0001—For support of California State Audi-	
19 tor’s Office, for transfer to the State Audit Fund....	14,742,000
20 Schedule:	
21 (1) 10-State Auditor.....	15,867,000
22 (2) Reimbursements.....	-1,125,000
23 8855-001-9740—For support of California State Audi-	
24 tor’s Office, for transfer to the State Audit Fund,	
25 payable from the Central Service Cost Recovery	
26 Fund.....	11,203,000
27 8860-001-0001—For support of Department of Fi-	
28 nance.....	28,382,000
29 Schedule:	
30 (1) 10-Annual Financial Plan.....	32,891,000
31 (2) 15-Financial Information System	
32 for California (FI\$Cal) Project	
33 Support.....	2,862,000
34 (3) 20-Program and Information Sys-	
35 tem Assessments.....	13,702,000
36 (4) 30-Supportive Data.....	8,449,000
37 (5) 32-Department of Justice Legal	
38 Services.....	629,000
39 (6) 37-Local Government Unit.....	6,586,000
40 (7) 40.01-Administration.....	7,565,000
41 (8) 40.02-Distributed Administration....	-7,565,000
42 (9) Reimbursements.....	-19,316,000
43 (10) Amount payable from Unallocated	
44 Special Funds (Item 8860-011-	
45 0494).....	-949,000

Item	Amount
1 (11) Amount payable from Unallocated	
2 Bond Funds—Select (Item 8860-	
3 011-0797).....	-167,000
4 (12) Amount payable from Various	
5 Other Unallocated Nongovernmen-	
6 tal Cost Funds (Item 8860-011-	
7 0988).....	-279,000
8 (13) Amount payable from the Central	
9 Service Cost Recovery Fund (Item	
10 8860-001-9740).....	-16,026,000
11 Provisions:	
12 1. The funds appropriated in this item for the Cali-	
13 fornia State Accounting and Reporting System	
14 (CALSTARS) shall be transferred by the Con-	
15 troller, upon order of the Director of Finance,	
16 or made available by the Department of Finance	
17 as a reimbursement, to other items and depart-	
18 ments for CALSTARS-related activities by the	
19 Department of Finance.	
20 2. The funds appropriated in this act for purposes	
21 of data-processing costs related to the California	
22 State Accounting and Reporting System (CAL-	
23 STARS) may be transferred between any items	
24 in this act by the Controller upon order of the	
25 Director of Finance. Any funds so transferred	
26 shall be used only for support of CALSTARS-	
27 related data-processing costs incurred.	
28 3. Notwithstanding any other provision of law, the	
29 Director of Finance may authorize a loan from	
30 the General Fund to the Department of Finance	
31 for the purpose of meeting operational cashflow	
32 obligations for the 2014–15 fiscal year. The loan	
33 shall not exceed the estimated amount of uncol-	
34 lected reimbursements for the final quarter of	
35 the fiscal year.	
36 4. From the funds appropriated in Schedule (4) for	
37 the purpose of evaluating and continuing devel-	
38 opment and enhancement of the Governor’s	
39 Budget Presentation System (GBPS), the follow-	
40 ing provisions apply:	
41 (a) From time to time, but no later than Decem-	
42 ber 1 of each year, the Department of Fi-	
43 nance shall update the Legislature on antici-	
44 pated changes to the GBPS. In addition, the	
45 Department of Finance shall (1) no later than	
46 approximately the same time the Governor’s	
47 Budget is formally presented in electronic	

Item

Amount

1 or any other Internet Web-based form, provide printed and bound hard copies of the  
2 Governor’s Budget and Governor’s Budget  
3 Summary as follows: 45 copies to the Leg-  
4 islative Analyst’s Office, 6 copies to the  
5 Legislative Counsel Bureau, 120 copies for  
6 offices of the Members of the Legislature,  
7 5 copies to the Senate Committee on Rules,  
8 5 copies to the Assembly Committee on  
9 Rules, and 60 copies to the fiscal committees  
10 of the Legislature, and (2) no later than four  
11 weeks after the Governor’s Budget is formal-  
12 ly presented in electronic or any other Inter-  
13 net Web-based form, 131 printed and bound  
14 hard copies of the Governor’s Budget and  
15 Governor’s Budget Summary shall be pro-  
16 vided as follows: 2 copies to the State Li-  
17 brary, to ensure that the State Librarian  
18 maintains at least one public copy and one  
19 for the permanent research collections, and  
20 129 copies, one copy to be provided to each  
21 depository public library in the state. Addi-  
22 tional copies, either bound or unbound, shall  
23 be available for purchase by the public based  
24 on the cost of producing the documents re-  
25 quested. Whenever the Department of Fi-  
26 nance submits to the Legislature changes to  
27 the Governor’s Budget or to the Budget Bill,  
28 these requests shall be provided in hard copy  
29 form to the Legislature, including the appro-  
30 priate staff of the fiscal committees and the  
31 Legislative Analyst’s Office. Whenever the  
32 Department of Finance releases a document  
33 summarizing changes proposed for the  
34 Governor’s Budget or to the Budget Bill,  
35 the Department of Finance shall provide the  
36 summaries in hard copy form to the Legisla-  
37 ture, including the appropriate staff of the  
38 fiscal committees and the Legislative Ana-  
39 lyst’s Office.

40 (b) Notwithstanding any other provision of law,  
41 the Department of Finance may amend its  
42 existing contract with the Internet Web de-  
43 velopment firm to augment and continue  
44 consulting services until June 30 of each  
45 year, for the purpose of providing continuity  
46 of services.  
47

Item	Amount
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5. The amount appropriated in Schedule (5) shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Schedule (5), upon order of the Director of Finance, any non-General Fund Budget Act item for support of the Department of Finance may be augmented to reimburse the Department of Justice for legal services. No augmentation shall be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.

6. Notwithstanding any other provision of law, the Director of Finance is authorized to select private firms or individuals for implementing the requirements of Chapter 496 of the Statutes of 2011. The resulting contracts for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency as they need not comply with requirements under the Public Contract Code or any other provision of law that otherwise would apply. Such contracts for services may include those terms and conditions that the Director of Finance finds to be in the state’s best interest.

7. Notwithstanding any other provision of law, the Director of Finance is authorized to contract with auditors, lawyers, and other types of advisors and consultants to assist, advise, and represent the director and the Department of Finance in any matter arising out of or contemplated by Parts 1.8 (commencing with Section 34161) and 1.85 (commencing with Section 34170) of Division 24 of the Health and Safety Code. The resulting contracts for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency as they need not comply with requirements under the Public Contract Code or any other provisions of law that otherwise would apply. Such contracts for services may include those terms and conditions that the Director of Finance finds to be in the state’s best interests.

8860-001-9740—For support of Department of Finance, for payment to Item 8860-001-0001, payable from the Central Service Cost Recovery Fund..... 16,026,000

Item	Amount
1 8860-011-0494—For support of Department of Finance, 2 for payment to Item 8860-001-0001, payable from 3 Other Unallocated Special Funds.....	949,000
4 Provisions:	
5 1. Notwithstanding any other provision of law, the 6 Director of Finance may authorize expenditures 7 in excess of the amount appropriated in this item 8 not sooner than 30 days after notification in 9 writing of the necessity therefor is provided to 10 the chairpersons of the fiscal committees and 11 the Chairperson of the Joint Legislative Budget 12 Committee, or not sooner than whatever lesser 13 time after that notification the chairperson of the 14 joint committee, or his or her designee, may in 15 each instance determine.	
16 8860-011-0797—For support of Department of Finance, 17 for payment to Item 8860-001-0001, payable from 18 Unallocated Bond Funds—Select.....	167,000
19 Provisions:	
20 1. Notwithstanding any other provision of law, the 21 Director of Finance may authorize expenditures 22 in excess of the amount appropriated in this item 23 not sooner than 30 days after notification in 24 writing of the necessity therefor is provided to 25 the chairpersons of the fiscal committees and 26 the Chairperson of the Joint Legislative Budget 27 Committee, or not sooner than whatever lesser 28 time after that notification the chairperson of the 29 joint committee, or his or her designee, may in 30 each instance determine.	
31 8860-011-0988—For support of Department of Finance, 32 for payment to Item 8860-001-0001, payable from 33 Various Other Unallocated Nongovernmental Cost 34 Funds.....	279,000
35 Provisions:	
36 1. Notwithstanding any other provision of law, the 37 Director of Finance may authorize expenditures 38 in excess of the amount appropriated in this item 39 not sooner than 30 days after notification in 40 writing of the necessity therefor is provided to 41 the chairpersons of the fiscal committees and 42 the Chairperson of the Joint Legislative Budget 43 Committee, or not sooner than whatever lesser 44 time after that notification the chairperson of the 45 joint committee, or his or her designee, may in 46 each instance determine.	

Item	Amount
1 8880-001-9737—For support of Financial Information	
2 System for California, payable from the FISCAL In-	
3 ternal Services Fund.....	103,331,000
4 Schedule:	
5 (1) 15-Statewide Systems Develop-	
6 ment.....	106,517,000
7 (2) Amount payable from the Central	
8 Service Cost Recovery Fund (Item	
9 8880-001-9740).....	-3,186,000
10 Provisions:	
11 1. The Department of Finance is authorized to ap-	
12 prove and make expenditures from this item	
13 until the Office of the Financial Information	
14 System for California is established through	
15 legislation.	
16 2. Control agency delegations for administrative	
17 services approved for the administrative services	
18 provider department to the Financial Information	
19 System for California (FISCAL) Project shall be	
20 extended to the FISCAL Project and the FISCAL	
21 Office until such time as the project and office	
22 obtain separate delegation approvals.	
23 3. It is the intent to continue funding for approved	
24 FISCAL Project activities, that due to schedule	
25 changes, may decrease costs in one fiscal year	
26 and increase costs in a subsequent fiscal year,	
27 resulting in a net zero change to approved total	
28 project costs. Any unexpended funds from the	
29 appropriation in the prior fiscal year are hereby	
30 appropriated in augmentation of this item.	
31 4. Funds appropriated in this item, including the	
32 funds available in Provision 3, are available for	
33 encumbrance until June 30, 2017.	
34 8880-001-9740—For support of Financial Information	
35 System for California, for payment to Item 8880-	
36 001-9737, payable from the Central Service Cost	
37 Recovery Fund.....	3,186,000
38 8880-011-0001—For transfer by the Controller, upon	
39 order of the Director of Finance, to the FISCAL In-	
40 ternal Services Fund.....	94,435,000
41 Provisions:	
42 1. Notwithstanding any other provision of law,	
43 upon the request of the Financial Information	
44 System for California (FISCAL), the Department	
45 of Finance may augment the amount available	
46 for expenditure in this item to provide funding	
47 in the event insufficient funds are collected from	

Item	Amount
1 special and nongovernmental cost funds pursuant to Section 8.88 to cover the costs of the implementation of the FISCal Project. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.	
14 8885-001-0001—For support of Commission on State Mandates.....	1,908,000
15 Schedule:	
17 (1) 10-Commission on State Mandates.....	1,908,000
19 Provisions:	
20 1. In the case where the Commission on State Mandates receives one or more county applications for a finding of significant financial distress pursuant to Section 17000.6 of the Welfare and Institutions Code, notwithstanding the provisions of Section 17000.6 of the Welfare and Institutions Code, the time limit imposed on the commission to reach its preliminary and final decisions shall be tolled until such time as the commission has received an appropriation from the Legislature to carry out its duties as prescribed in Section 17000.6 of the Welfare and Institutions Code.	
33 2. The Commission on State Mandates shall, on or before September 15, 2014, and annually thereafter, submit to the Director of Finance a report identifying the workload levels and any backlog for the staff of the commission.	
38 8885-295-0001—For local assistance for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or Executive order, for disbursement by the Controller for claims for costs incurred during the specified periods.....	33,567,000

Item	Amount
1	Schedule:
2	(1) For payment of the following man-
3	date claims for costs incurred in the
4	2004-05 through 2012-13 fiscal
5	years..... 33,567,000
6	(a) Allocation of Proper-
7	ty Tax Revenues
8	(Ch. 697, Stats.
9	1992) (CSM-
10	4448)..... 520,000
11	(b) Crime Victims' Do-
12	mestic Violence In-
13	cident Reports (Ch.
14	1022, Stats. 1999)
15	(99-TC-08)..... 175,000
16	(c) Custody of Mi-
17	nor-Child Abduc-
18	tion and Recovery
19	(Ch. 1399, Stats.
20	1976; Ch. 162,
21	Stats. 1992; and
22	Ch. 988, Stats.
23	1996) (CSM-
24	4237)..... 11,977,000
25	(d) Domestic Violence
26	Arrest Policies (Ch.
27	246, Stats. 1995)
28	(CSM-96-362-02).... 7,334,000
29	(e) Domestic Violence
30	Arrests and Victims
31	Assistance (Chs.
32	698 and 702, Stats.
33	1998) (98-TC-14).... 1,438,000
34	(f) Domestic Violence
35	Treatment Services
36	(Ch. 183, Stats.
37	1992) (CSM-96-
38	281-01)..... 2,041,000
39	(g) Health Benefits for
40	Survivors of Peace
41	Officers and Fire-
42	fighters (Ch. 1120,
43	Stats. 1996) (97-TC-
44	25)..... 1,780,000



Item		Amount
1	(h) Medi-Cal Beneficia-	
2	ry Death Notices	
3	(Chs. 102 and 1163,	
4	Stats. 1981) (CSM-	
5	4032).....	10,000
6	(i) Peace Officer Per-	
7	sonnel Records: Un-	
8	founded Complaints	
9	and Discovery (Ch.	
10	630, Stats. 1978;	
11	Ch. 741, Stats.	
12	1994) (00-TC-24)....	690,000
13	(j) Rape Victim Coun-	
14	seling (Ch. 999,	
15	Stats. 1991) (CSM-	
16	4426).....	344,000
17	(k) Sexually Violent	
18	Predators (Chs. 762	
19	and 763, Stats.	
20	1995) (CSM-	
21	4509).....	7,000,000
22	(l) Threats Against	
23	Peace Officers (Ch.	
24	1249, Stats. 1992;	
25	Ch. 666, Stats.	
26	1995) (CSM-96-	
27	365-02).....	3,000
28	(m) Unitary Countywide	
29	Tax Rates (Ch. 921,	
30	Stats. 1987) (CSM-	
31	4317 and CSM-	
32	4355).....	255,000
33	(2) For payment of mandate claims for	
34	the 2005–06 through 2012–13 fiscal	
35	years for the Peace Officers’ Proce-	
36	dural Bill of Rights Act (Ch. 675,	
37	Stats. 1990) (CSM-4499).....	0
38	(2.5) For payment of mandate claims	
39	for the 2001–02 through 2012–13	
40	fiscal years for the Local Govern-	
41	ment Employment Relations	
42	Mandate (Ch. 901, Stats. 2000)	
43	(01-TC-30).....	0

Item	Amount
1 (3) Pursuant to the provisions of Section	
2 17581 of the Government	
3 Code, the mandates identified in the	
4 following schedule are specifically	
5 identified by the Legislature for	
6 suspension during the 2014–15 fiscal	
7 year.....	0
8 (a) Absentee Ballots (Ch. 77, Stats. 1978 and	
9 Ch. 1032, Stats. 2002) (CSM-3713)	
10 (b) Absentee Ballots-Tabulation by Precinct	
11 (Ch. 697, Stats. 1999) (00-TC-08)	
12 (c) Adult Felony Restitution (Ch. 1123, Stats.	
13 1977) (04-LM-08)	
14 (d) AIDS/Search Warrant (Ch. 1088, Stats.	
15 1988) (CSM-4392)	
16 (e) Airport Land Use Commission/Plans (Ch.	
17 644, Stats. 1994) (CSM-4507)	
18 (f) Animal Adoption (Ch. 752, Stats. 1998 and	
19 Ch. 313, Stats. 2004) (04-PGA-01, 98-TC-	
20 11)	
21 (g) Brendon Maguire Act (Ch. 391, Stats. 1988)	
22 (CSM-4357)	
23 (h) Conservatorship: Developmentally Disabled	
24 Adults (Ch. 1304, Stats. 1980) (04-LM-13)	
25 (i) Coroners’ Costs (Ch. 498, Stats. 1977) (04-	
26 LM-07)	
27 (j) Crime Statistics Reports for the Department	
28 of Justice (Ch. 1172, Stats. 1989; Ch. 1338,	
29 Stats. 1992; Ch. 1230, Stats. 1993; Ch. 933,	
30 Stats. 1998; Ch. 571, Stats. 1999; and Ch.	
31 626, Stats. 2000) (02-TC-04 and 02-TC-11)	
32 and Crime Statistics Reports for the Depart-	
33 ment of Justice Amended (Ch. 700, Stats.	
34 2004) (07-TC-10)	
35 (k) Crime Victims’ Domestic Violence Incident	
36 Reports II (Ch. 483, Stats. 2001; Ch. 833,	
37 Stats. 2002) (02-TC-18)	
38 (l) Deaf Teletype Equipment (Ch. 1032, Stats.	
39 1980) (04-LM-11)	
40 (m) Developmentally Disabled Attorneys’ Ser-	
41 vices (Ch. 694, Stats. 1975) (04-LM-03)	
42 (n) DNA Database & Amendments to Post-	
43 mortem Examinations: Unidentified Bodies	
44 (Ch. 822, Stats. 2000; Ch. 467, Stats. 2001)	
45 (00-TC-27 and 02-TC-39)	
46 (o) Domestic Violence Background Checks (Ch.	
47 713, Stats. 2001) (01-TC-29)	

Item	Amount
1	(p) Domestic Violence Information (Ch. 1609,
2	Stats. 1984 and Ch. 668, Stats. 1985) (CSM-
3	4222)
4	(q) Elder Abuse, Law Enforcement Training
5	(Ch. 444, Stats. 1997) (98-TC-12)
6	(r) Extended Commitment, Youth Authority
7	(Ch. 267, Stats. 1998 and Ch. 546, Stats.
8	1984) (98-TC-13)
9	(s) False Reports of Police Misconduct (Ch.
10	590, Stats. 1995 and Ch. 289, Stats. 2000)
11	(00-TC-26)
12	(t) Fifteen-Day Close of Voter Registration
13	(Ch. 899, Stats. 2000) (01-TC-15)
14	(u) Firearm Hearings for Discharged Inpatients
15	(Ch. 578, Stats. 1999) (99-TC-11)
16	(v) Grand Jury Proceedings (Ch. 1170, Stats.
17	1996; Ch. 443, Stats. 1997; and Ch. 230,
18	Stats. 1998) (98-TC-27)
19	(w) Handicapped Voter Access Information (Ch.
20	494, Stats. 1979) (CSM-4363)
21	(x) Identity Theft (Ch. 956, Stats. 2000) (03-
22	TC-08)
23	(y) In-Home Supportive Services II (Ch. 445,
24	Stats. 2000 and Ch. 90, Stats. 1999) (00-TC-
25	23)
26	(z) Inmate AIDS Testing (Ch. 1579, Stats. 1988
27	and Ch. 768, Stats. 1991) (CSM-4369 and
28	CSM-4429)
29	(aa) Judiciary Proceedings (Ch. 644, Stats. 1980)
30	(CSM-4366)
31	(bb) Law Enforcement Sexual Harassment
32	Training (Ch. 126, Stats. 1993) (97-TC-07)
33	(cc) Local Agency Ethics (Ch. 700, Stats. 2005)
34	(07-TC-04)
35	(dd) Local Coastal Plans (Ch. 1330, Stats. 1976)
36	(CSM-4431)
37	(ee) Mandate Reimbursement Process (Ch. 486,
38	Stats. 1975 and Ch. 1459, Stats. 1984)
39	(CSM-4204 and CSM-4485)
40	(ff) Mandate Reimbursement Process II (Ch.
41	890, Stats. 2004) (05-TC-05) (Suspension
42	of Mandate Reimbursement Process and
43	Mandate Reimbursement Process II includes
44	suspension of the Consolidation of Mandate
45	Reimbursement Process I and II)
46	(gg) Mentally Disordered Offenders: Treatment
47	as a Condition of Parole (Ch. 228, Stats.

Item	Amount
1	1989 and Ch. 706, Stats. 1994) (00-TC-28,
2	05-TC-06)
3	(hh) Mentally Disordered Offenders' Extended
4	Commitments Proceedings (Ch. 435, Stats.
5	1991; Ch. 1418, Stats. 1985; Ch. 858, Stats.
6	1986; Ch. 687, Stats. 1987; Chs. 657 and
7	658, Stats. 1988; Ch. 228, Stats. 1989; and
8	Ch. 324, Stats. 2000) (98-TC-09)
9	(ii) Mentally Disordered Sex Offenders'
10	Recommitments (Ch. 1036, Stats. 1978) (04-
11	LM-09)
12	(jj) Mentally Retarded Defendants Representa-
13	tion (Ch. 1253, Stats. 1980) (04-LM-12)
14	(kk) Missing Persons Report (Ch. 1456, Stats.
15	1988 and Ch. 59, Stats. 1993) (CSM-4255,
16	CSM-4368, and CSM-4484)
17	(ll) Modified Primary Election (Ch. 898, Stats.
18	2000) (01-TC-13)
19	(mm) Not Guilty by Reason of Insanity (Ch.
20	1114, Stats. 1979 and Ch. 650, Stats. 1982)
21	(CSM-2753) (05-PGA-35)
22	(nn) Open Meetings Act/Brown Act Reform (Ch.
23	641, Stats. 1986 and Chs. 1136, 1137, and
24	1138, Stats. 1993) (CSM-4257 and CSM-
25	4469)
26	(oo) Pacific Beach Safety: Water Quality and
27	Closures (Ch. 961, Stats. 1992) (CSM-4432)
28	(pp) Perinatal Services (Ch. 1603, Stats. 1990)
29	(CSM-4397) (05-PGA-38)
30	(qq) Permanent Absent Voters II (Ch. 922, Stats.
31	2001, Ch. 664, Stats. 2002, and Ch. 347,
32	Stats. 2003) (03-TC-11)
33	(rr) Personal Safety Alarm Devices (8 Cal. Code
34	Regs. 3401 (c)) (CSM-4087)
35	(ss) Photographic Record of Evidence (Ch. 875,
36	Stats. 1985; Ch. 734, Stats. 1986; and Ch.
37	382, Stats. 1990) (98-TC-07)
38	(tt) Pocket Masks (Ch. 1334, Stats. 1987)
39	(CSM-4291)
40	(uu) Post Conviction: DNA Court Proceedings
41	(Ch. 943, Stats. 2001 and Ch. 821, Stats.
42	2000) (00-TC-21 and 01-TC-08)
43	(vv) Postmortem Examinations: Unidentified
44	Bodies, Human Remains (Ch. 284, Stats.
45	2000) (00-TC-18)
46	(xx) Prisoner Parental Rights (Ch. 820, Stats.
47	1991) (CSM-4427)

Item	Amount
1	(yy) Senior Citizens Property Tax Postponement
2	(Ch. 1242, Stats. 1977 and Ch. 43, Stats.
3	1978) (CSM-4359)
4	(zz) Sex Crime Confidentiality (Ch. 502, Stats.
5	1992; Ch. 36, 1993–94 1st Ex. Sess.; and
6	Ch. 555, Stats. 1993) (98-TC-21)
7	(aaa) Sex Offenders: Disclosure by Law Enforce-
8	ment Officers (Chs. 908 and 909, Stats.
9	1996; Chs. 17, 80, 817, 818, 819, 820, and
10	822, Stats. 1997; and Chs. 485, 550, 927,
11	928, 929, and 930, Stats. 1998) (97-TC-
12	15)
13	(bbb) SIDS Autopsies (Ch. 955, Stats. 1989)
14	(CSM-4393)
15	(ccc) SIDS Contacts by Local Health Officers
16	(Ch. 268, Stats. 1991) (CSM-4424)
17	(ddd) SIDS Training for Firefighters (Ch. 1111,
18	Stats. 1989) (CSM-4412)
19	(eee) Stolen Vehicle Notification (Ch. 337,
20	Stats. 1990) (CSM-4403)
21	(fff) Structural and Wildland Firefighter Safety
22	Clothing and Equipment (8 Cal. Code Regs.,
23	3401 to 3410, incl.) (CSM-4261-4281)
24	(ggg) Tuberculosis Control (Ch. 676, Stats.
25	1993; Ch. 685, Stats. 1994; Ch. 116, Stats.
26	1997; and Ch. 763, Stats 2002) (03-TC-
27	14)
28	(hhh) Very High Fire Hazard Severity Zones
29	(Ch. 1188, Stats. 1992; Ch. 843, Stats.
30	1994; and Ch. 333, Stats. 1995) (97-TC-
31	13)
32	(iii) Victims' Statements-Minors (Ch. 332, Stats.
33	1981) (04-LM-14)
34	(jjj) Voter Identification Procedures (Ch. 260,
35	Stats. 2000) (03-TC-23)
36	(kkk) Voter Registration Procedures (Ch. 704,
37	Stats. 1975) (04-LM-04)
38	Provisions:
39	1. Allocations of funds provided in this item to the
40	appropriate local entities shall be made by the
41	Controller in accordance with the provisions of
42	each statute or executive order that mandates
43	the reimbursement of the costs, and shall be au-
44	ditied to verify the actual amount of the mandated
45	costs in accordance with subdivision (d) of
46	Section 17561 of the Government Code. Audit
47	adjustments to prior-year claims may be paid

Item	Amount
1 from this item. The funds appropriated in this	
2 item shall be allocated only for the payment of	
3 claims as required by Chapter 4 (commencing	
4 with Section 17550) of Part 7 of Division 4 of	
5 Title 2 of the Government Code, and that pay-	
6 ment shall be made pursuant to Article 5 (com-	
7 mencing with Section 17615) of that chapter.	
8 Notwithstanding any other provision of law, in-	
9 terest shall be paid from funds appropriated in	
10 this item only to the extent, and in the amount,	
11 authorized by Section 17561.5 of the Govern-	
12 ment Code.	
13 2. The Controller shall offset payments made from	
14 the appropriation in this item to recoup the	
15 amount of any unallowable mandate claim costs	
16 determined by desk or field audits.	
17 3. Notwithstanding any other provision of law,	
18 accounts receivable for recoveries that result in	
19 savings as described in this item shall have no	
20 effect upon the positive balance of the General	
21 Fund. The savings may be used to pay claims	
22 for costs incurred to carry out the cited state	
23 mandates in this item.	
24 8885-295-0044—For local assistance, Department of	
25 Motor Vehicles, payable from the Motor Vehicle	
26 Account, State Transportation Fund, for reimburse-	
27 ment, in accordance with the provisions of Section	
28 6 of Article XIII B of the California Constitution or	
29 Section 17561 of the Government Code, of the costs	
30 of any new program or increased level of service of	
31 an existing program mandated by statute or executive	
32 order, for disbursement by the Controller for claims	
33 for costs incurred in the 2012–13 fiscal year.....	2,604,000
34 Schedule:	
35 (1) 98.00.146.089-Administrative Li-	
36 cense Suspension, Per Se (Ch.	
37 1460, Stats. 1989) (98-TC-16).....	2,604,000
38 Provisions:	
39 1. Allocations of funds provided in this item to the	
40 appropriate local entities shall be made by the	
41 Controller in accordance with the provisions of	
42 each statute or executive order that mandates	
43 the reimbursement of the costs, and shall be au-	
44 dited to verify the actual amount of the mandated	
45 costs in accordance with subdivision (d) of	
46 Section 17561 of the Government Code. Audit	
47 adjustments to prior-year claims may be paid	

Item	Amount
1 from this item. Funds appropriated in this item	
2 may be used to provide reimbursement pursuant	
3 to Article 5 (commencing with Section 17615)	
4 of Chapter 4 of Part 7 of Division 4 of Title 2	
5 of the Government Code.	
6 8885-295-0106—For local assistance, Department of	
7 Pesticide Regulation, payable from the Department	
8 of Pesticide Regulation Fund for reimbursement, in	
9 accordance with the provisions of Section 6 of Arti-	
10 cle XIII B of the California Constitution or Section	
11 17561 of the Government Code, of the costs of any	
12 new program or increased level of service of an ex-	
13 isting program mandated by statute or executive or-	
14 der, for disbursement by the Controller for claims	
15 for costs incurred in the 2012–13 fiscal year.....	33,000
16 Schedule:	
17 (1) 98.01.120.089-Pesticide Use Re-	
18 ports (Ch. 1200, Stats. 1989) (CSM-	
19 4420).....	33,000
20 Provisions:	
21 1. Allocations of funds provided in this item to the	
22 appropriate local entities shall be made by the	
23 Controller in accordance with the provisions of	
24 each statute or executive order that mandates	
25 the reimbursement of the costs, and shall be au-	
26 dited to verify the actual amount of the mandated	
27 costs in accordance with subdivision (d) of	
28 Section 17561 of the Government Code. Audit	
29 adjustments to prior-year claims may be paid	
30 from this item. Funds appropriated in this item	
31 may be used to provide reimbursement pursuant	
32 to Article 5 (commencing with Section 17615)	
33 of Chapter 4 of Part 7 of Division 4 of Title 2	
34 of the Government Code.	
35 8940-001-0001—For support of Military Department....	44,825,000
36 Schedule:	
37 (1) 10-Army National Guard.....	101,137,000
38 (2) 20-Air National Guard.....	20,173,000
39 (3) 30.01-Office of the Adjutant Gener-	
40 al.....	14,560,000
41 (4) 30.02-Distributed Office of the	
42 Adjutant General.....	-13,823,000
43 (5) 35-Military Support to Civil Author-	
44 ity.....	4,669,000
45 (6) 40-Military Retirement.....	1,471,000
46 (7) 50-California Cadet Corps.....	310,000

Item	Amount
1 (8) 55-California State Military Re-	
2 serve.....	634,000
3 (9) 65-California National Guard Youth	
4 Programs.....	19,503,000
5 (10) Reimbursements.....	-3,933,000
6 (11) Amount payable from the Armory	
7 Discretionary Improvement Ac-	
8 count (Item 8940-001-0485).....	-172,000
9 (12) Amount payable from the Federal	
10 Trust Fund (Item 8940-001-	
11 0890).....	-98,344,000
12 (13) Amount payable from the Mental	
13 Health Services Fund (Item 8940-	
14 001-3085).....	-1,360,000
15 Provisions:	
16 1. No expenditures shall be made from the funds	
17 appropriated in this item as a substitution for	
18 personnel, equipment, facilities, or other assis-	
19 tance, or for any portion thereof, that, in the ab-	
20 sence of the expenditure, or of this appropriation,	
21 would be available to the Adjutant General of	
22 the State Military Forces, the California State	
23 Military, or the California State Military Reserve	
24 from the federal government.	
25 2. The funds appropriated in Schedule (6) shall be	
26 for military retirements, in accordance with	
27 Sections 228 and 256 of the Military and Veter-	
28 ans Code.	
29 3. Of the funds appropriated in this item, \$256,000	
30 shall be used to provide mandatory employee	
31 compensation increases for state active duty	
32 employees, as follows: (a) \$127,000 shall pro-	
33 vide the remaining one-half year funding needed	
34 for the compensation increase effective January	
35 1, 2014, and (b) \$129,000 shall provide one-half	
36 year funding for a compensation increase effec-	
37 tive January 1, 2015, and shall only be available	
38 for expenditure upon passage of a federal active	
39 duty compensation increase in the federal bud-	
40 get. The funds provided in this provision shall	
41 be expended pursuant to Sections 320 and 321	
42 of the Military and Veterans Code, which require	
43 state active duty employees to receive the same	
44 compensation increases as their counterparts on	
45 federal active duty. Any unspent funds pursuant	
46 to this provision shall revert to the General Fund.	



Item	Amount
1       4. The Military Department shall report to the	
2       Legislature the outcome of the Work for War-	
3       riors program no later than December 31, 2014.	
4       The report shall include a description of the	
5       program and data on the total number of service	
6       members served by the program.	
7       8940-001-0485—For support of Military Department,	
8       for payment to Item 8940-001-0001, payable from	
9       the Armory Discretionary Improvement Account....	172,000
10      8940-001-0890—For support of Military Department,	
11      for payment to Item 8940-001-0001, payable from	
12      the Federal Trust Fund.....	98,344,000
13      Provisions:	
14      1. Of the funds appropriated in this item, \$359,000	
15      shall be used to provide mandatory employee	
16      compensation increases for state active duty	
17      employees, as follows: (a) \$179,000 shall pro-	
18      vide the remaining one-half year funding needed	
19      for the compensation increase effective January	
20      1, 2014, and (b) \$180,000 shall provide one-half	
21      year funding needed for a compensation increase	
22      effective January 1, 2015, and shall only be	
23      available for expenditure upon passage of a	
24      federal active duty compensation increase in the	
25      federal budget. The funds provided in this provi-	
26      sion shall be expended pursuant to Sections 320	
27      and 321 of the Military and Veterans Code,	
28      which require state active duty employees to	
29      receive the same compensation increases as their	
30      counterparts on federal active duty.	
31      8940-001-3085—For support of Military Department,	
32      for payment to Item 8940-001-0001, payable from	
33      the Mental Health Services Fund.....	1,360,000
34      8940-101-0001—For local assistance, Military Depart-	
35      ment.....	60,000
36      Schedule:	
37      (1) 30.01-Office of the Adjutant Gener-	
38      al.....	60,000
39      Provisions:	
40      1. Funds appropriated in this item are for benefit	
41      payments related to the California National	
42      Guard Surviving Spouses and Children Relief	
43      Act of 2004 pursuant to Section 850 of the Mil-	
44      itary and Veterans Code.	
45      8940-101-8022—For local assistance, Military Depart-	
46      ment, payable from the California Military Family	
47      Relief Fund.....	250,000

Item	Amount
1	Schedule:
2	(1) 30.01-Office of the Adjutant Gener-
3	al..... 250,000
4	Provisions:
5	1. Funds appropriated in this item are for benefit
6	payments related to the California Military
7	Family Relief Fund pursuant to Article 1.5
8	(commencing with Section 18705) of Chapter
9	3 of Part 10.2 of Division 2 of the Revenue and
10	Taxation Code.
11	8955-001-0001—For support of Department of Veterans
12	Affairs..... 298,204,000
13	Schedule:
14	(1) 10-Farm and Home Loans to Veter-
15	ans..... 2,285,000
16	(2) 20-Veterans Claims and Rights..... 10,090,000
17	(3) 30.01-Headquarters..... 27,014,000
18	(4) 30.10-Veterans' Home of California
19	at Yountville..... 86,038,000
20	(5) 30.20-Veterans' Home of California
21	at Barstow..... 21,917,000
22	(6) 30.30-Veterans' Home of California
23	at Chula Vista..... 31,333,000
24	(7) 30.40-Veterans' Home of California
25	at Greater Los Angeles, Ventura
26	County (GLAVC)..... 67,116,000
27	(8) 30.50-Veterans' Home of California
28	at Redding..... 25,876,000
29	(9) 30.60-Veterans' Home of California
30	at Fresno..... 31,866,000
31	(10) 50.01-General Administration..... 29,560,000
32	(11) 50.02-Distributed General Admin-
33	istration..... -29,560,000
34	(12) Reimbursements..... -588,000
35	(13) Amount payable from the Veterans
36	Service Office Fund (Item 8955-
37	001-0083)..... -55,000
38	(14) Amount payable from the Northern
39	California Veterans Cemetery Per-
40	petual Maintenance Fund (Item
41	8955-001-0238)..... -65,000
42	(15) Amount payable from the Veter-
43	ans' Farm and Home Building
44	Fund of 1943 (Item 8955-001-
45	0592)..... -2,285,000

Item	Amount
1 (16) Amount payable from the Federal	
2 Trust Fund (Item 8955-001-	
3 0890).....	-2,104,000
4 (17) Amount payable from the Mental	
5 Health Services Fund (Item 8955-	
6 001-3085).....	-234,000
7 Provisions:	
8 1. Of the funds appropriated in this item, \$892,000	
9 shall be expended only for the replacement of	
10 equipment and furnishings directly related to the	
11 care of the members at Veterans' Home of Cali-	
12 fornia.	
13 2. The Secretary of Veterans Affairs shall report	
14 annually on all expenditures pursuant to Provi-	
15 sion 1 to the Director of Finance, the Chairper-	
16 son of the Joint Legislative Budget Committee,	
17 and the chairpersons of the fiscal committees of	
18 each house of the Legislature. The report shall	
19 specify the following: (a) the equipment pur-	
20 chased, (b) the amount expended, (c) the vendor	
21 from whom it was purchased, (d) the method of	
22 purchase, (e) the purpose and use of the equip-	
23 ment, (f) the location of the equipment by home	
24 and program unit, and (g) the life expectancy of	
25 the equipment. The report shall also include	
26 planned expenditures for equipment, as speci-	
27 fied, for the forthcoming five fiscal years.	
28 3. Of the funds appropriated in Schedule (4), the	
29 amount of \$500,000 is available for special	
30 projects that provide a direct benefit to the	
31 members of the Veterans' Home of California	
32 at Yountville, including the maintenance of fa-	
33 cilities used by members and the public. The	
34 Allied Council at the Veterans' Home of Califor-	
35 nia may submit special project requests to the	
36 administration for consideration. After consulta-	
37 tion with the Allied Council, a budget for expen-	
38 diture of these funds shall be approved by the	
39 administrator and the Secretary of Veterans Af-	
40 fairs.	
41 4. Notwithstanding any other provision of law, the	
42 Department of Veterans Affairs is not required	
43 to comply with Chapter 615 of the Statutes of	
44 2006 during the 2014-15 fiscal year because no	
45 appropriation has been provided to support the	
46 activities required by Chapter 615 of the Statutes	
47 of 2006.	

Item	Amount
1 5. Of the funds appropriated in Schedule (2),	
2 \$3,000,000 shall be expended to assist the	
3 United States Department of Veterans Affairs	
4 in processing veterans' claims in accordance	
5 with a memorandum of understanding entered	
6 into between the California Department of Vet-	
7 erans Affairs and the United States Department	
8 of Veterans Affairs.	
9 8955-001-0083—For support of Department of Veterans	
10 Affairs, for payment to Item 8955-001-0001, payable	
11 from the Veterans Service Office Fund.....	55,000
12 8955-001-0238—For support of Department of Veterans	
13 Affairs, for payment to Item 8955-001-0001, payable	
14 from the Northern California Veterans Cemetery	
15 Perpetual Maintenance Fund.....	65,000
16 8955-001-0592—For support of Department of Veterans	
17 Affairs, for payment to Item 8955-001-0001, payable	
18 from the Veterans' Farm and Home Building Fund	
19 of 1943.....	2,285,000
20 8955-001-0890—For support of Department of Veterans	
21 Affairs, for payment to Item 8955-001-0001, payable	
22 from the Federal Trust Fund.....	2,104,000
23 8955-001-3085—For support of Department of Veterans	
24 Affairs, for payment to Item 8955-001-0001, payable	
25 from the Mental Health Services Fund.....	234,000
26 8955-001-8067—For support of Department of Veterans	
27 Affairs, California Veterans Homes Fund.....	97,000
28 Provisions:	
29 1. The funds appropriated in this item are to be	
30 expended for the purposes identified in Chapter	
31 355 of the Statutes of 2010.	
32 8955-003-0001—For support of Department of Veterans	
33 Affairs, for rental payments on lease-revenue	
34 bonds.....	33,230,000
35 Schedule:	
36 (1) Base Rental and Fees.....	32,998,000
37 (2) Insurance.....	233,000
38 (3) Reimbursements.....	-1,000
39 Provisions:	
40 1. The Controller shall transfer funds appropriated	
41 in this item for base rental, fees, and insurance	
42 as and when provided for in the schedule submit-	
43 ted by the State Public Works Board or the De-	
44 partment of Finance. Notwithstanding the pay-	
45 ment dates in any related Facility Lease or Inden-	
46 ture, the schedule may provide for an earlier	
47 transfer of funds to ensure debt requirements are	

Item	Amount
1 met and base rental payments are paid in full	
2 when due.	
3 2. This item may contain adjustments pursuant to	
4 Section 4.30 that are not currently reflected. Any	
5 adjustments to this item shall be reported to the	
6 Joint Legislative Budget Committee pursuant to	
7 Section 4.30.	
8 8955-011-8048—For transfer by the Controller, upon	
9 the order of the Director of Finance, from the Cali-	
10 fornia Central Coast State Veterans Cemetery at Fort	
11 Ord Endowment Fund to the California Central	
12 Coast State Veterans Cemetery at Fort Ord Opera-	
13 tions Fund.....	(1,420,000)
14 Provisions:	
15 1. The funds appropriated in this item shall be	
16 available for transfer until June 30, 2018.	
17 8955-017-0001—For support of Department of Veterans	
18 Affairs, for implementation of the Health Insurance	
19 Portability and Accountability Act.....	129,000
20 Schedule:	
21 (1) 30.01-Headquarters.....	129,000
22 8955-101-0001—For local assistance, Department of	
23 Veterans Affairs, for contribution to counties toward	
24 compensation and expenses of county veterans ser-	
25 vices offices, to be expended in accordance with	
26 Section 972 and following of the Military and Veter-	
27 ans Code.....	2,600,000
28 Schedule:	
29 (1) 20-Veterans Claims and Rights.....	3,438,000
30 (2) Reimbursements.....	-838,000
31 8955-101-0083—For local assistance, Department of	
32 Veterans Affairs, county veterans services offices,	
33 payable from the Veterans Service Office Fund.....	750,000
34 8955-101-3085—For local assistance, Department of	
35 Veterans Affairs, payable from the Mental Health	
36 Services Fund.....	270,000
37 8955-301-0890—For capital outlay, Department of Vet-	
38 erans Affairs, payable from the Federal Trust Fund....	6,797,000
39 Schedule:	
40 (1) 80.10.100-Central Coast Veterans	
41 Cemetery—Construction.....	6,797,000
42 Provisions:	
43 1. Section 1450.1(d) of the Military and Veterans	
44 Code shall not apply to the project in this item.	
45 2. The funds appropriated in this item shall be	
46 available for encumbrance until June 30, 2018.	

Item	Amount
1 8955-301-3013—For capital outlay, Department of Veterans Affairs, payable from the California Central Coast State Veterans Cemetery at Fort Ord Operations Fund.....	1,420,000
2	
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5 Schedule:	
6 (1) 80.10.100-Central Coast Veterans	
7 Cemetery—Construction.....	1,420,000
8 Provisions:	
9 1. Subdivision (d) of Section 1450.1 of the Military and Veterans Code does not apply to the project in this item.	
10	
11	
12 2. The funds appropriated in this item shall be available for encumbrance until June 30, 2018.	
13	
14 9100-101-0001—For local assistance, Tax Relief.....	427,382,000
15 Schedule:	
16 (1) 50-Homeowners’ Property Tax	
17 Relief.....	427,381,000
18 (2) 60-Subventions for Open Space....	1,000
19 Provisions:	
20 1. Schedule (1) is for reimbursement to local taxing authorities for revenue lost by reason of the homeowners’ property tax exemption granted pursuant to subdivision (k) of Section 3 of Article XIII of the California Constitution. The appropriation made in that schedule shall be in lieu of the appropriation required pursuant to Section 25 of Article XIII of the California Constitution and the appropriation for the same purposes contained in Section 16100 or 16120 of the Government Code.	
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31 2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for Schedule (1) in excess of or less than the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
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43 3. Schedule (2) is for providing reimbursement to local taxing authorities for revenue lost by reason of the assessment of open-space lands under Sections 423, 423.3, 423.4, and 423.5 of the Revenue and Taxation Code, and in accordance	
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Item	Amount
1 with Chapter 3 (commencing with Section	
2 16140) of Part 1 of Division 4 of Title 2 of the	
3 Government Code. The appropriation made in	
4 that schedule shall be in lieu of the appropriation	
5 for the same purpose contained in Section 16100	
6 or 16140 of the Government Code. The Con-	
7 troller shall allocate these funds in accordance	
8 with Section 16144 of the Government Code.	
9 The Controller shall reduce all payments on a	
10 pro rata basis as necessary so that the total of all	
11 payments does not exceed the amount appropri-	
12 ated in Schedule (2).	
13 9210-110-0001—For local assistance, Local Government	
14 Financing, to be allocated by the Controller.....	8,526,000
15 Provisions:	
16 1. The amount appropriated in this item is to reim-	
17 burse the Counties of Amador, San Mateo, and	
18 Alpine, and the cities located therein, for short-	
19 falls incurred in the 2012–13 fiscal year related	
20 to the Sales and Use Tax Countywide Adjust-	
21 ment Amount authorized by Section 97.68 of	
22 the Revenue and Taxation Code, and the Vehicle	
23 License Fee Adjustment Amount authorized by	
24 Section 97.70 of the Revenue and Taxation	
25 Code.	
26 2. No later than October 1, 2014, each county shall	
27 submit to the Department of Finance a county-	
28 wide claim detailing the shortfall incurred in the	
29 2012–13 fiscal year by the county, and by each	
30 city located therein, in relation to each of the	
31 specified Revenue and Taxation Code sections.	
32 The Department of Finance shall review the	
33 claims for accuracy, and upon determining the	
34 claims are accurate and complete, shall forward	
35 it to the Controller for payment.	
36 3. The amount provided to Amador County and	
37 the cities located therein shall not exceed	
38 \$1,600,000, the amount provided to San Mateo	
39 County and the cities located therein shall not	
40 exceed \$6,700,000, and the amount provided to	
41 Alpine County and the cities located therein shall	
42 not exceed \$226,000. If this amount is insuffi-	
43 cient to fully backfill the shortfalls incurred by	
44 the eligible claimants, the Controller shall pro-	
45 rate the amount provided to each claimant pur-	
46 suant to Provision 2.	

Item	Amount
1 9210-115-0001—For local assistance, Local Government	
2 Financing.....	7,500,000
3 Provisions:	
4 1. The amount appropriated in this Item is to reim-	
5 burse qualifying costs incurred by county asses-	
6 sors participating in the State-County Assessors’	
7 Partnership Agreement Program. Upon certifica-	
8 tion by the Department of Finance that a partic-	
9 ipating county assessor’s office is eligible for	
10 reimbursement, Finance shall notify the State	
11 Controller’s Office, which will provide reim-	
12 bursement in the amount specified by Finance.	
13 9300-101-0001—For local assistance, payment to local	
14 government for costs of homicide trials, for payment	
15 by the Controller.....	1,000
16 Provisions:	
17 1. It is the intent of the Legislature that counties	
18 that qualify for reimbursement of homicide trial	
19 costs pursuant to Chapter 3 (commencing with	
20 Section 15200) of Part 6 of Division 3 of Title	
21 2 of the Government Code shall forward claims	
22 for payment to the Controller. Upon review and	
23 approval of those claims by the Controller, reim-	
24 bursement for approved costs shall be provided	
25 to counties through the supplemental appropriation	
26 process.	
27 2. By May 1, 2015, the Controller shall provide	
28 the Department of Finance and the committees	
29 in each house of the Legislature that consider	
30 the budget with copies of those claims approved	
31 for payment. Claims not approved for payment	
32 by that date shall be paid in the following fiscal	
33 year.	
34 9350-101-8066—For allocation by the Controller from	
35 the California Police Activities League (CALPAL)	
36 Fund.....	123,000
37 Provisions:	
38 1. The funds appropriated in this item are to be al-	
39 located as follows:	
40 (a) To the California Police Activities League	
41 to fund programs and services as authorized	
42 in connection with duties under Article 14.5	
43 (commencing with Section 18856) of	
44 Chapter 3 of Part 10.2 of Division 2 of the	
45 Revenue and Taxation Code.	



Item	Amount
1 9480-160-0062—For local assistance, Shared Revenues, 2 for the support of the Highway Users Tax Account, 3 Transportation Tax Fund, Apportionment of Motor 4 Vehicle Fuel Tax for County Roads.....	31,502,000
5 Provisions:	
6 1. The appropriation in this item is associated with 7 the one-time repayment of a 2010 General Fund 8 loan to the Highway Users Tax Account, for the 9 maintenance of county roads.	
10 9490-165-0062—For local assistance, Shared Revenues, 11 for the support of the Highway Users Tax Account, 12 Transportation Tax Fund, Apportionment of Motor 13 Vehicle Fuel Tax for City Streets.....	20,355,000
14 Provisions:	
15 1. The appropriation in this item is associated with 16 the one-time repayment of a 2010 General Fund 17 loan to the Highway Users Tax Account, for the 18 maintenance of city streets.	
19 9500-170-0062—For local assistance, Shared Revenues, 20 for the support of the Highway Users Tax Account, 21 Transportation Tax Fund, Apportionment of Motor 22 Vehicle Fuel Tax for County Roads and City 23 Streets.....	16,099,000
24 Provisions:	
25 1. The appropriation in this item is associated with 26 the one-time repayment of a 2010 General Fund 27 loan to the Highway Users Tax Account, for the 28 maintenance of county roads and city streets.	
29 9505-175-0062—For local assistance, Shared Revenues, 30 for the support of the Highway Users Tax Account, 31 Transportation Tax Fund, Apportionment of Motor 32 Vehicle Fuel Tax to Cities and Counties for Streets 33 and Highway Purposes.....	32,044,000
34 Provisions:	
35 1. The appropriation in this item is associated with 36 the one-time repayment of a 2010 General Fund 37 loan to the Highway Users Tax Account, for 38 Cities and Counties for Streets and Highway 39 Purposes.	
40 9612-001-0001—For allocation by the Department of 41 Finance to the trustee of the Golden State Tobacco 42 Securitization Corporation, for payment of debt 43 service on the Enhanced Tobacco Settlement Asset- 44 Backed Bonds and operating expenses of the Golden 45 State Tobacco Securitization Corporation in accor- 46 dance with Section 63049.1 of the Government 47 Code.....	1,000

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Item	Amount
1 not be expended until 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amounts necessary or	
2 until any lesser time after that notification as	
3 determined by the chairperson of the joint committee.	
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5	
6	
7 3. In the event that Revenue Anticipation Warrants	
8 (RAWs) or Registered Warrants (IOUs) are issued, or considered to be issued, there is hereby	
9 appropriated any amount necessary to pay the	
10 expenses incurred by the Controller, Treasurer,	
11 Attorney General, and the Department of Finance	
12 in providing for the preparation, sale, issuance,	
13 advertising, legal services, credit enhancement,	
14 liquidity facility, or any other act which, as approved by the Department of Finance,	
15 is necessary for such issuance. Augmentation pursuant to this provision shall not be expended	
16 or obligated prior to 30 days after the Department of Finance notifies the Joint Legislative	
17 Budget Committee of the amounts or potential costs necessary or prior to a shorter period	
18 of time as determined by the Chairperson of the Joint Legislative Budget Committee.	
19	
20 4. To ensure prompt and accurate General Fund	
21 cashflow projections for the state, all departments must provide information as requested by	
22 the Department of Finance in the timeframe and medium as specified by the Department of	
23 Finance. Information requested may include past	
24 actuals and future projection of disbursements, receipts, and cash balances.	
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33 9620-002-0001—For Cash Management and Budgetary	
34 Loans, upon order of the Director of Finance, for	
35 any General Fund budgetary loans repaid in the	
36 2014–15 fiscal year from loans made previously....	54,000,000
37 Provisions:	
38 1. In the event that interest expenses related to	
39 budgetary loans exceed the amount appropriated in this item, there is hereby appropriated any	
40 amount necessary to pay the interest.	
41	
42 2. The Director of Finance shall notify the Chairperson of the Joint Legislative Budget	
43 Committee, in writing, within 30 days of ordering the	
44 repayment of any loan included within this item.	
45	

Item	Amount
1 9625-001-0001—For interest payments to the federal	
2 government arising from the federal Cash Manage-	
3 ment Improvement Act of 1990.....	10,000,000
4 Provisions:	
5 1. Expenditures from the funds appropriated by	
6 this item shall be made by the Controller, subject	
7 to the approval of the Department of Finance,	
8 and shall be charged to the fiscal year in which	
9 the disbursement is issued.	
10 2. In the event that expenditures for interest pay-	
11 ments to the federal government arising from	
12 the federal Cash Management Improvement Act	
13 of 1990 exceed the amount appropriated by this	
14 item, the Director of Finance may allocate an	
15 additional amount over the amount appropriated	
16 by this item. This allocation shall be made no	
17 sooner than 30 days after notification to the	
18 Chairperson of the Joint Legislative Budget	
19 Committee and the chairpersons of the fiscal	
20 committees in each house of the Legislature.	
21 9625-001-0042—For interest payments to the federal	
22 government arising from the federal Cash Manage-	
23 ment Improvement Act of 1990, payable from the	
24 State Highway Account, State Transportation	
25 Fund.....	1,000,000
26 Provisions:	
27 1. Provisions 1 and 2 of Item 9625-001-0001 also	
28 apply to this item.	
29 9625-001-0494—For interest payments to the federal	
30 government arising from the federal Cash Manage-	
31 ment Improvement Act of 1990, payable from the	
32 appropriate special fund.....	1,000
33 Provisions:	
34 1. Provisions 1 and 2 of Item 9625-001-0001 also	
35 apply to this item.	
36 9625-001-0988—For interest payments to the federal	
37 government arising from the federal Cash Manage-	
38 ment Improvement Act of 1990, payable from the	
39 appropriate nongovernmental cost fund.....	1,000
40 Provisions:	
41 1. Provisions 1 and 2 of Item 9625-001-0001 also	
42 apply to this item.	

Item	Amount
1 9650-001-0001—For support of Health and Dental	
2 Benefits for Annuitants. For the state’s contribu-	
3 tion for the cost of a health benefits plan and dental	
4 care premiums, for annuitants and other employ-	
5 ees, in accordance with Sections 22820, 22879,	
6 22881, 22883, and 22953 of the Government Code,	
7 which cost is not chargeable to any other appropri-	
8 ation.....	1,553,336,000
9 Schedule:	
10 (1) Health benefit premiums.....	1,459,599,000
11 (2) Dental care premiums.....	99,737,000
12 (3) Amount payable from the Public	
13 Employees’ Contingency Reserve	
14 Fund (Item 9650-001-0950).....	-6,000,000
15 Provisions:	
16 1. The maximum transfer amounts specified in	
17 subdivision (c) of Section 26.00 do not apply to	
18 this item.	
19 2. Notwithstanding Section 22844 of the Govern-	
20 ment Code or any other provision of law, annui-	
21 tants and their family members who were em-	
22 ployed by the California State University, and	
23 who become eligible for Part A and Part B of	
24 Medicare during the 2014–15 fiscal year, shall	
25 not be enrolled in a basic health benefits plan	
26 during the 2014–15 fiscal year. If the annuitant	
27 or family member is enrolled in Part A and Part	
28 B of Medicare, he or she may enroll in a supple-	
29 ment to the Medicare plan. This provision does	
30 not apply to employees and family members	
31 who are specifically excluded from enrollment	
32 in a supplement to the Medicare plan by federal	
33 law or regulation.	
34 3. The maximum monthly contribution for an an-	
35 nuitant’s health benefits plan shall be \$642 for	
36 a single enrollee, \$1,218 for an enrollee and one	
37 dependent, and \$1,559 for an enrollee and two	
38 or more dependents for the 2014 calendar year.	
39 The maximum monthly contribution shall be	
40 adjusted based on Section 22871 of the Govern-	
41 ment Code to reflect the health benefit plan	
42 premium rates approved by the Board of Admin-	
43 istration of the Public Employees’ Retirement	
44 System for the 2015 calendar year.	
45 4. Notwithstanding any other provision of law,	
46 upon approval of the Director of Finance, expend-	
47 iture authority may be transferred between Item	

Item	Amount
1           6645-001-0001 and this item as necessary to	
2           fund costs for health benefits.	
3   9650-001-0950—For support of Health and Dental	
4           Benefits for Annuitants, for payment to Item 9650-	
5           001-0001, payable from the Public Employees’	
6           Contingency Reserve Fund.....	6,000,000
7           Provisions:	
8           1. The maximum transfer amounts specified in	
9           subdivision (c) of Section 26.00 do not apply to	
10          this item.	
11          2. Notwithstanding Section 22844 of the Govern-	
12          ment Code or any other provision of law, annui-	
13          tants and their family members who were em-	
14          ployed by the California State University, and	
15          who become eligible for Part A and Part B of	
16          Medicare during the 2014–15 fiscal year, shall	
17          not be enrolled in a basic health benefits plan	
18          during the 2014–15 fiscal year. If the annuitant	
19          or family member is enrolled in Part A and Part	
20          B of Medicare, he or she may enroll in a supple-	
21          ment to the Medicare plan. This provision does	
22          not apply to employees and family members	
23          who are specifically excluded from enrollment	
24          in a supplement to the Medicare plan by federal	
25          law or regulation.	
26          3. The maximum monthly contribution for an	
27          annuitant’s health benefits plan shall be \$642 for	
28          a single enrollee, \$1,218 for an enrollee and one	
29          dependent, and \$1,559 for an enrollee and two	
30          or more dependents for the 2014 calendar year.	
31          The maximum monthly contribution shall be	
32          adjusted based on Section 22871 of the Govern-	
33          ment Code to reflect the health benefit plan	
34          premium rates approved by the Board of Admin-	
35          istration of the Public Employees’ Retirement	
36          System for the 2015 calendar year.	
37          4. Funds payable to Item 9650-001-0001 as a result	
38          of this item shall be used in lieu of the amounts	
39          that otherwise would have been paid by the	
40          General Fund for health and dental benefits for	
41          annuitants in order to reduce state government’s	
42          General Fund contributions toward health bene-	
43          fits for annuitants, including prescription drug	
44          benefits for annuitants, consistent with Section	
45          22910.5 of the Government Code.	
46   9650-495—Reversion, Health and Dental Benefits for	
47          Annuitants. As of June 30, 2014, the unencumbered	

Item	Amount
1 balance of the appropriation in Item 9650-001-0001,	
2 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012),	
3 shall revert to the fund balance from which the ap-	
4 propriation was made.	
5 9651-001-0042—For support of Prefunding of Health	
6 and Dental Benefits for Annuitants, for payment to	
7 Item 9651-001-0044, payable from the State High-	
8 way Account, State Transportation Fund.....	1,032,000
9 9651-001-0044—For support of Prefunding Health and	
10 Dental Benefits for Annuitants, payable from the	
11 Motor Vehicle Account, State Transportation Fund....	30,836,000
12 Schedule:	
13 (1) 10-Prefunding Health and Dental	
14 Benefits.....	34,259,000
15 (2) Reimbursements.....	-2,042,000
16 (3) Amount payable from the State	
17 Highway Account, State Transporta-	
18 tion Fund (Item 9651-001-0042)....	-1,032,000
19 (4) Amount payable from the Motor	
20 Carriers Safety Improvement Fund	
21 (Item 9651-001-0293).....	-42,000
22 (5) Amount payable from the Federal	
23 Trust Fund (Item 9651-001-0890)....	-307,000
24 9651-001-0293—For support of Prefunding of Health	
25 and Dental Benefits for Annuitants, for payment to	
26 Item 9651-001-0044, payable from the Motor Carri-	
27 ers Safety Improvement Fund.....	42,000
28 9651-001-0890—For support of Prefunding of Health	
29 and Dental Benefits for Annuitants, for payment to	
30 Item 9651-001-0044, payable from the Federal Trust	
31 Fund.....	307,000
32 9670-001-0001—For equity claims before the California	
33 Victim Compensation and Government Claims	
34 Board and for settlements and judgments in cases in	
35 which the state is represented by the Department of	
36 Justice for the administration and payment of tort	
37 liability claims, settlements, compromises, and	
38 judgments against the state, its officers, and servants	
39 and employees of state agencies, departments,	
40 boards, bureaus, or commissions supported from the	
41 General Fund, for expenditure by the Department	
42 of Justice, subject to approval of the Department of	
43 Finance in its discretion.....	0
44 Provisions:	
45 1. There is hereby appropriated from each fund,	
46 other than the General Fund, an amount suffi-	
47 cient for payment of tort liability claims, settle-	

Item	Amount
1	ments, compromises, and judgments against the
2	state, its officers, and servants and employees
3	of state agencies, departments, boards, bureaus,
4	or commissions arising from activities supported
5	from that fund. No expenditure from any appro-
6	priation from a fund other than the General Fund
7	for payment of tort liability claims, settlements,
8	compromises, and judgments shall be made un-
9	less approved by the Department of Finance in
10	its discretion.
11	2. Expenditures made under this item shall be
12	charged to the fiscal year in which the warrant
13	is issued by the Controller.
14	3. Payment under this item is limited in amount to
15	claims, settlements, compromises, and judg-
16	ments which do not exceed \$70,000, exclusive
17	of interest, and no payment from this item ex-
18	ceeding that amount shall be approved by the
19	Department of Finance or made by the Depart-
20	ment of Justice.
21	4. No payment shall be approved by the Depart-
22	ment of Finance or made by the Department of
23	Justice from this item except in full and final
24	satisfaction of the claim, settlement, compro-
25	mise, or judgment upon which the payment is
26	based.
27	5. Funding for the payment of tort liability claims,
28	settlements, compromises, and judgments which
29	require the approval of the Director of Finance
30	shall first be considered from within the affected
31	agency's, department's, board's, bureau's, or
32	commission's existing budgeted resources.
33	Payment pursuant to this item (from funds other
34	than the General Fund) shall be made only after
35	the affected agency, department, board, bureau,
36	or commission has demonstrated to the Depart-
37	ment of Finance that insufficient funds are
38	available for payment of all or a portion of the
39	claim.
40	9670-401—For maintenance of accounting records by
41	the Controller's office or any other agency maintain-
42	ing these records, appropriations made pursuant to
43	this act for Organization Code 9670 (Equity Claims
44	of California Victim Compensation and Government
45	Claims Board and Settlements and Judgments by
46	Department of Justice) are to be recorded under Or-
47	ganization Code 9671 (Equity Claims of California



Item	Amount
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Victim Compensation and Government Claims Board) and Organization Code 9672 (Settlements and Judgments by Department of Justice).	
9800-001-0001—For Augmentation for Employee Compensation.....	257,331,000
Provisions:	
1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.	
2. The funds appropriated in this item are for compensation increases and increases in benefits related thereto of employees whose compensation, or portion thereof, is chargeable to the General Fund, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.	
3. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision shall not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee	

Item	Amount
1 compensation levels, that are included in bills	
2 separate from the Budget Act.	
3 4. This item contains funds estimated to be neces-	
4 4 to implement side letters, appendices, or	
5 5 other addenda to a memorandum of understand-	
6 6 ing (collectively referred to as “pending agree-	
7 7 ments”) that have been determined by the Joint	
8 8 Legislative Budget Committee to require legisla-	
9 9 tive approval prior to their implementation, but	
10 10 which may not have been approved in separate	
11 11 legislation as of the date of the passage of this	
12 12 act. In the event that the Legislature does not	
13 13 approve separate legislation to authorize imple-	
14 14 mentation of any of the pending agreements, the	
15 15 Director of Finance shall not allocate any funds	
16 16 related to those pending agreements pursuant to	
17 17 Provision 2, and the expenditure of funds for	
18 18 those pending agreements shall not be deemed	
19 19 to have been approved by the Legislature.	
20 5. As of July 31, 2015, the unencumbered balances	
21 21 of the above appropriation shall revert to the	
22 22 General Fund.	
23 9800-001-0494—For Augmentation for Employee	
24 24 Compensation, payable from other unallocated spe-	
25 25 cial funds.....	205,404,000
26 26 Provisions:	
27 27 1. The amount appropriated in this item shall not	
28 28 be construed to control or influence collective	
29 29 bargaining between the state employer and em-	
30 30 ployee representatives.	
31 31 2. The funds appropriated in this item are for	
32 32 compensation increases and increases in benefits	
33 33 related thereto of employees whose compensa-	
34 34 tion, or portion thereof, is chargeable to special	
35 35 funds, to be allocated by budget executive order	
36 36 by the Director of Finance to the several state	
37 37 offices, departments, boards, bureaus, commis-	
38 38 sions, and other state agencies, in augmentation	
39 39 of their respective appropriations or allocations,	
40 40 in accordance with approved memoranda of un-	
41 41 derstanding or, for employees excluded from	
42 42 collective bargaining, in accordance with salary	
43 43 and benefit schedules established by the Depart-	
44 44 ment of Human Resources.	
45 45 3. Notwithstanding any other provision of law,	
46 46 upon approval of the Director of Finance, expen-	
47 47 diture authority may be transferred between this	

Item

- 1 item and Item 9800-001-0988 as necessary to
- 2 fund costs for approved memoranda of under-
- 3 standing or, for employees excluded from collec-
- 4 tive bargaining, in accordance with salary and
- 5 benefit schedules established by the Department
- 6 of Human Resources.
- 7 4. It is the intent of the Legislature that all proposed
- 8 augmentations for increased employee compen-
- 9 sation costs, including, but not limited to, base
- 10 salary increases, pay increases to bring one
- 11 group of employees into a pay equity position
- 12 with another group of public employees, and
- 13 recruitment and retention differentials, be bud-
- 14 geted and considered on a comprehensive,
- 15 statewide basis. Therefore, the Legislature de-
- 16 clares its intent to reject any proposed augmen-
- 17 tations that are not included in Items 9800-001-
- 18 0001, 9800-001-0494, and 9800-001-0988, given
- 19 that these are the items where the funds to imple-
- 20 ment comprehensive statewide compensation
- 21 policies, including those adopted pursuant to
- 22 collective bargaining, are considered. This pro-
- 23 vision shall not apply to augmentations for in-
- 24 creased employee compensation costs resulting
- 25 from mandatory judicial orders to raise pay for
- 26 any group of employees or augmentations for
- 27 increased compensation costs, or approvals for
- 28 departments to provide increased employee
- 29 compensation levels, that are included in bills
- 30 separate from the Budget Act.
- 31 5. This item contains funds estimated to be neces-
- 32 sary to implement side letters, appendices, or
- 33 other addenda to a memorandum of understand-
- 34 ing (collectively referred to as “pending agree-
- 35 ments”) that have been determined by the Joint
- 36 Legislative Budget Committee to require legisla-
- 37 tive approval prior to their implementation, but
- 38 which may not have been approved in separate
- 39 legislation as of the date of the passage of this
- 40 act. In the event that the Legislature does not
- 41 approve separate legislation to authorize imple-
- 42 mentation of any of the pending agreements, the
- 43 Director of Finance shall not allocate any funds
- 44 related to those pending agreements pursuant to
- 45 Provision 2, and the expenditure of funds for
- 46 those pending agreements shall not be deemed
- 47 to have been approved by the Legislature.

Item	Amount
1        6. As of July 31, 2015, the unencumbered balances	
2            of the above appropriation shall no longer be	
3            available for expenditure.	
4        9800-001-0988—For Augmentation for Employee	
5            Compensation, payable from other unallocated	
6            nongovernmental cost funds.....	101,170,000
7            Provisions:	
8            1. The amount appropriated in this item shall not	
9                be construed to control or influence collective	
10              bargaining between the state employer and em-	
11              ployee representatives.	
12            2. The funds appropriated in this item are for em-	
13              ployee compensation increases, and increases	
14              in benefits related thereto, whose compensation	
15              or portion thereof is chargeable to nongovern-	
16              mental cost funds, to be allocated by budget ex-	
17              ecutive order by the Director of Finance to the	
18              several state offices, departments, boards, bu-	
19              reaus, commissions, and other state agencies, in	
20              augmentation of their respective appropriations	
21              or allocations, in accordance with approved	
22              memoranda of understanding or, for employees	
23              excluded from collective bargaining, in accor-	
24              dance with salary and benefit schedules estab-	
25              lished by the Department of Human Resources.	
26            3. Notwithstanding any other provision of law,	
27              upon approval of the Director of Finance, expen-	
28              diture authority may be transferred between Item	
29              9800-001-0494 and this item as necessary to	
30              fund costs for approved memoranda of under-	
31              standing or, for employees excluded from collec-	
32              tive bargaining, in accordance with salary and	
33              benefit schedules established by the Department	
34              of Human Resources.	
35            4. It is the intent of the Legislature that all proposed	
36              augmentations for increased employee compen-	
37              sation costs, including, but not limited to, base	
38              salary increases, pay increases to bring one	
39              group of employees into a pay equity position	
40              with another group of public employees, and	
41              recruitment and retention differentials, be bud-	
42              geted and considered on a comprehensive,	
43              statewide basis. Therefore, the Legislature de-	
44              clares its intent to reject any proposed augmen-	
45              tations that are not included in Items 9800-001-	
46              0001, 9800-001-0494, and 9800-001-0988, given	
47              that these are the items where the funds to imple-	

Item	Amount
1        ment comprehensive statewide compensation	
2        policies, including those adopted pursuant to	
3        collective bargaining, are considered. This pro-	
4        vision shall not apply to augmentations for in-	
5        creased employee compensation costs resulting	
6        from mandatory judicial orders to raise pay for	
7        any group of employees or augmentations for	
8        increased compensation costs, or approvals for	
9        departments to provide increased employee	
10       compensation levels, that are included in bills	
11       separate from the Budget Act.	
12       5. This item contains funds estimated to be neces-	
13       sary to implement side letters, appendices, or	
14       other addenda to a memorandum of understand-	
15       ing (collectively referred to as “pending agree-	
16       ments”) that have been determined by the Joint	
17       Legislative Budget Committee to require legisla-	
18       tive approval prior to their implementation, but	
19       which may not have been approved in separate	
20       legislation as of the date of the passage of this	
21       act. In the event that the Legislature does not	
22       approve separate legislation to authorize imple-	
23       mentation of any of the pending agreements, the	
24       Director of Finance shall not allocate any funds	
25       related to those pending agreements pursuant to	
26       Provision 2, and the expenditure of funds for	
27       those pending agreements shall not be deemed	
28       to have been approved by the Legislature.	
29       6. As of July 31, 2015, the unencumbered balances	
30       of the above appropriation shall no longer be	
31       available for expenditure.	
32       9840-001-0001—For Augmentation for Contingencies	
33       or Emergencies.....	20,000,000
34       Provisions:	
35       1. Subject to the conditions set forth in this item,	
36       amounts appropriated by this item shall be	
37       transferred, upon approval by the Director of	
38       Finance, to augment any other General Fund	
39       item of appropriation that is made under this act	
40       to an agency, department, board, commission,	
41       or other state entity. Such a transfer may be	
42       made to fund unanticipated expenses to be in-	
43       curred for the 2014–15 fiscal year under an ex-	
44       isting program that is funded by that item of	
45       appropriation, but only in a case of actual neces-	
46       sity as determined by the Director of Finance.	

Item	Amount
1	For purposes of this item, an “existing program”
2	is one that is authorized by law.
3	2. The Director of Finance may not approve a
4	transfer under this item, nor may any funds ap-
5	propriated in augmentation of this item be allo-
6	cated, to fund any of the following: (a) capital
7	outlay, (b) any expense attributable to a prior
8	fiscal year, (c) any expense related to legislation
9	enacted without an appropriation, (d) startup
10	costs of programs not yet authorized by the
11	Legislature, (e) costs that the administration had
12	knowledge of in time to include in the May Re-
13	vision, or (f) costs that the administration has
14	the discretion to incur or not incur.
15	3. A transfer of funds approved by the Director of
16	Finance under this item shall become effective
17	no sooner than 30 days after the director files
18	written notification thereof with the Chairperson
19	of the Joint Legislative Budget Committee, and
20	the chairpersons of the fiscal committees in each
21	house of the Legislature, or no sooner than any
22	lesser time the chairperson of the joint commit-
23	tee, or his or her designee, may in each instance
24	determine, except for an approval for an emer-
25	gency expense as defined in Provision 5.
26	4. Each notification shall include all of the follow-
27	ing: (a) the date the recipient state entity reported
28	to the Director of Finance the need to increase
29	its appropriation, (b) the reason for the expense,
30	(c) the transfer amount approved by the Director
31	of Finance, and (d) the basis of the director’s
32	determination that the expense is actually need-
33	ed. Each notification shall also include a deter-
34	mination by the director as to whether the ex-
35	pense was considered in a legislative budget
36	committee and formal action was taken not to
37	approve the expense for the 2014–15 fiscal year.
38	Any increase in a department’s appropriation to
39	fund unanticipated expenses shall be approved
40	by the Director of Finance.
41	5. The Director of Finance may approve a transfer
42	under this item for an emergency expense only
43	if the approval is set forth in a written notifica-
44	tion that is filed with the Chairperson of the Joint
45	Legislative Budget Committee, and the chairper-
46	sons of the fiscal committees in each house of
47	the Legislature, no later than 10 days after the

Item	Amount
1 2 3 4 5 6 7 8 9 10	effective date of the approval. Each notification for an emergency expense shall state the reason for the expense, the transfer amount approved by the director, and the basis of the director's determination that the expense is an emergency expense. For the purposes of this item, "emergency expense" means an expense incurred in response to conditions of disaster or extreme peril that threaten the immediate health or safety of persons or property in this state.
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	6. Within 15 days of receipt, the Director of Finance shall provide, to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature, copies of all requests, including any supporting documentation, from any agency, department, board, commission, or other state entity for a transfer under this item. The submission to the Legislature of a copy of such a request does not constitute approval of the request by the Director of Finance. Within 15 days of receipt, the director shall also provide copies to these chairpersons of all other requests received by the Director of Finance from any state agency, department, board, commission, or other state entity to fund a contingency or emergency through a supplemental appropriations bill augmenting this item.
29 30 31 32 33 34 35 36 37 38	7. For any transfer of funds pursuant to this item, the augmentation of a General Fund item of appropriation shall not exceed the following during any fiscal year: (a) 30 percent of the amount appropriated, for those appropriations made by this act that are \$4,000,000 or less. (b) 20 percent of the amount appropriated, for those appropriations made by this act that are more than \$4,000,000.
39 40 41 42 43	8. The Director of Finance may withhold authorization for the expenditure of funds transferred pursuant to this item until such time as, and to the extent that, preliminary estimates of potential unanticipated expenses are verified.
44 45 46 47	9. The Director of Finance shall submit any requests for supplemental appropriations in augmentation of this item to the Chairperson of the Joint Legislative Budget Committee and the

Item	Amount
1 chairpersons of the fiscal committees in each	
2 house of the Legislature. Requests shall include	
3 the information and determinations required by	
4 Provision 4, excluding subdivision (c), and a	
5 determination that requests meet the require-	
6 ments of Provision 2.	
7 9840-001-0494—For Augmentation for Contingencies	
8 or Emergencies, payable from unallocated special	
9 funds.....	15,000,000
10 Provisions:	
11 1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item	
12 9840-001-0001 also apply to this item, except	
13 references to General Fund appropriations shall	
14 instead refer to special fund appropriations.	
15 2. For Augmentation for Contingencies or Emer-	
16 gencies, payable from special funds, there are	
17 appropriated from each special fund sums neces-	
18 sary to meet contingencies or emergencies, to	
19 be expended only upon written authorization of	
20 the Director of Finance.	
21 9840-001-0988—For Augmentation for Contingencies	
22 or Emergencies, payable from unallocated nongovern-	
23 mental cost funds.....	15,000,000
24 Provisions:	
25 1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item	
26 9840-001-0001 also apply to this item, except	
27 references to General Fund appropriations shall	
28 instead refer to nongovernmental cost fund ap-	
29 propriations.	
30 2. For Augmentation for Contingencies or Emer-	
31 gencies, payable from nongovernmental cost	
32 funds, there are appropriated from each non-	
33 governmental cost fund that is subject to control	
34 or limited by this act, sums necessary to meet	
35 contingencies or emergencies, to be expended	
36 only upon written authorization of the Director	
37 of Finance.	
38 9850-011-0001—For Augmentation for Contingencies	
39 or Emergencies (Loans).....	(2,500,000)
40 Provisions:	
41 1. This appropriation is for loans that may be made	
42 to state agencies which derive their support from	
43 the General Fund or from sources other than the	
44 General Fund, upon terms and conditions for	
45 repayment as may be prescribed by the Depart-	
46 ment of Finance. Any sum so loaned shall, if	
47 ordered by the Department of Finance, be	



Item	Amount
1 transferred by the Controller to the fund from	
2 which the support of the agency is derived.	
3 2. No loan shall be made which requires repayment	
4 from a future legislative appropriation.	
5 3. Authorizations for loans shall become effective	
6 no sooner than 30 days after notification in	
7 writing to the Joint Legislative Budget Commit-	
8 tee, or not sooner than a lesser time which the	
9 joint committee, or its designee, may in each	
10 instance determine, except that this limit shall	
11 not apply if the Director of Finance states in	
12 writing to the Chairperson of the Joint Legisla-	
13 tive Budget Committee the necessity and urgen-	
14 cy for the loan which, in the judgment of the	
15 director, makes prior approval impractical.	
16 4. Within 10 days after approval, the Director of	
17 Finance shall file with the Joint Legislative	
18 Budget Committee copies of all executive orders	
19 for loans stating the reasons for, and the amount	
20 of, all of these authorizations.	
21 9860-301-0001—For capital outlay, planning, and studies	
22 funding (10.10.010).....	1,000,000
23 Provisions:	
24 1. The funds appropriated in this item are to be al-	
25 located by the Department of Finance to state	
26 agencies to develop design and cost information	
27 for new projects for which funds have not been	
28 appropriated previously, but which are anticipat-	
29 ed to be included in future Governor’s Budgets	
30 or five-year capital outlay plans.	

GENERAL SECTIONS  
STATEWIDE

36 SEC. 3.00. Whenever herein an appropriation is made for support, it  
37 shall include salaries and all other proper expenses, including repairs and  
38 equipment, incurred in connection with the institution, department, board,  
39 bureau, commission, officer, employee, or other agency for which the  
40 appropriation is made.

41 Each item appropriating funds for salaries and wages includes the addi-  
42 tional funds necessary to continue the payment of the amount of salaries  
43 in effect on June 30, 2014, for the state officers whose salaries are speci-  
44 fied by statute.

45 Whenever herein an appropriation is made for capital outlay, it may  
46 include acquisition of land or other real property to be owned by the state.  
47 It may also include major construction, improvements, equipment, designs,

1 working plans, specifications, repairs, and equipment necessary in con-  
2 nection with a construction or improvement project on state-owned or  
3 state-leased property.

4 Whenever herein any item of appropriation contains provisions for ac-  
5 quisition of land or other real property, it shall include all necessary ex-  
6 penses in connection with the acquisition of the property.

7 Whenever herein an appropriation is made in accordance with a  
8 schedule set forth after the appropriation, the expenditures from that item  
9 for each category, program, or project included in the schedule shall be  
10 limited to the amount specified for that category, program, or project,  
11 except as otherwise provided in this act. Each schedule is a restriction or  
12 limitation upon the expenditure of the respective appropriation made by  
13 this act, does not itself appropriate any moneys, and is not itself an item  
14 of appropriation.

15 As used in this act in reference to the schedules “category,” “program,”  
16 or “project” means a class of expenditure such as, but not limited to:

17 (a) “Personal services,” which shall include all expenditures for payment  
18 of officers and employees of the state, including: salaries and wages,  
19 workers’ compensation, compensation paid to employees on approved  
20 leave of absence on account of sickness, unemployment compensation  
21 benefits, insurance premiums for workers’ compensation coverage, indus-  
22 trial disability leave and payments, nonindustrial disability benefits and  
23 payments, the state’s contributions to the Public Employees’ Retirement  
24 Fund, the Teachers’ Retirement Fund, the Old Age and Survivors’ Insur-  
25 ance Revolving Fund, the Public Employees’ Contingency Reserve Fund,  
26 and the state’s cost of health benefits plans; but shall not include compen-  
27 sation of independent contractors rendering personal services to the state  
28 under contract.

29 (b) “Operating expenses and equipment,” which shall include all expen-  
30 ditures for purchase of materials, supplies, equipment, services (other  
31 than services of state officers and employees), departmental services  
32 (services provided by other organizational units within a department, in-  
33 cluding indirect distributed costs), and all other proper expenses.

34 (c) “Programs” include all expenditures, regardless of category, required  
35 to carry out the objectives of the named activity.

36 (d) “Acquisition” is defined as the acquisition of land or other real  
37 property in fee simple or any lesser right or interest.

38 (e) “Preliminary plans” are defined as a site plan, architectural floor  
39 plans, elevations, outline specifications, and a cost estimate. For each  
40 utility, site development, conversion, and remodeling project, the drawings  
41 shall be sufficiently descriptive to accurately convey the location, scope,  
42 cost, and the nature of the improvement being proposed.

43 (f) “Working drawings” are defined as a complete set of plans and  
44 specifications showing and describing all phases of a project, architectural,  
45 structural, mechanical, electrical, civil engineering, and landscaping sys-  
46 tems to the degree necessary for the purposes of accurate bidding by  
47 contractors and for the use of artisans in constructing the project. All

1 necessary professional fees and administrative service costs are included  
2 in the preparation of these drawings.

3 (g) “Construction,” when used in connection with a capital outlay  
4 project, shall include all such related things as fixtures, installed equip-  
5 ment, auxiliary facilities, contingencies, project construction, management,  
6 administration, and associated costs.

7 (h) “Minor projects” include planning, working drawings, construction,  
8 improvements, and equipment projects not specifically set forth in the  
9 schedule.

10 For the purpose of further interpreting the meaning of the words, terms  
11 and phrases, and uniform codes used in the schedules, reference is hereby  
12 made to those documents entitled, “State of California Governor’s Budget  
13 for 2014–15,” submitted by the Governor to the Legislature at the 2014  
14 portion of the 2013–14 Regular Session, the uniform accounting system  
15 prescribed by the Department of Finance under the provisions of Section  
16 13300 and following of the Government Code, the Uniform Codes Man-  
17 ual, and the appropriate portions thereof. The Department of Finance shall  
18 establish interpretations necessary to carry out the provisions of this section  
19 and shall furnish the same to the Controller and to every state agency to  
20 which appropriations are made under this act.

21 SEC. 3.50. Whenever an appropriation is made for support or other  
22 expenses for an institution, department, board, bureau, commission, officer,  
23 employee, or other agency, the following shall be charged to the appropri-  
24 ation from which salaries and wages are paid: workers’ compensation,  
25 compensation paid to employees on approved leave of absence on account  
26 of sickness, unemployment compensation benefits, industrial disability  
27 leave and payments, nonindustrial disability benefits and payments, the  
28 administrative costs of the Merit Award Program provided by Section  
29 19823 of the Government Code, the state’s contribution to the Public  
30 Employees’ Retirement Fund as provided by Sections 20822 and 20824  
31 of the Government Code, the state’s contribution to the Teachers’ Retire-  
32 ment Fund as provided by Sections 22950, 22951, and 23000 of the Edu-  
33 cation Code, the state’s contribution to the Old Age and Survivors’ Insur-  
34 ance Revolving Fund as provided by Sections 22601 and 22602 of the  
35 Government Code, the state’s contribution to the Old Age and Survivors’  
36 Insurance Revolving Fund for payment of hospital insurance taxes imposed  
37 by the Internal Revenue Code, the state’s contribution to the Public Em-  
38 ployees’ Contingency Reserve Fund, the state’s contribution for the cost  
39 of health benefits plans as provided by Sections 22871, 22881, and subdivi-  
40 sion (b) of Section 22883 of the Government Code, and the state’s  
41 contribution for costs of other employee benefits and the administrative  
42 costs associated with the provision of benefits established by any state  
43 agency legally authorized to negotiate and set salary and benefit levels.

44 As of the effective date of this act, the state’s contributions, as provided  
45 by Sections 22871, 22881, and subdivision (b) of Section 22883 of the  
46 Government Code, and for costs of any other employee benefits and the  
47 administrative costs associated with the provisions of these benefits estab-

1 lished by any state agency legally authorized to negotiate and set salary  
2 and benefit levels for any month, shall be charged to the same appropria-  
3 tions used for payment of salaries and wages from which the employee  
4 premium contributions for such month are deducted.

5 The appropriations made by Sections 20822, 20824, 22871, 22881, and  
6 subdivision (b) of Section 22883 of the Government Code, and by Sections  
7 22950, 22951, and 23000 of the Education Code, shall continue to be  
8 available for expenditure and shall be charged for any expenditure that  
9 is not chargeable to an appropriation for support or other expenses as  
10 provided in this section. This transfer may be chargeable to such appro-  
11 priation for a previous fiscal year if there are no funds available from that  
12 fiscal year.

13 The Controller may transfer to the State Payroll Revolving Fund the  
14 contributions required by Sections 20822, 20824, 22871, 22881, and  
15 subdivision (b) of Section 22883 of the Government Code, contributions  
16 required for payment of the hospital insurance tax, and upon certification  
17 by the Board of Administration of the Public Employees' Retirement  
18 System as required by Section 20826 of the Government Code, may  
19 transfer from the State Payroll Revolving Fund to the Public Employees'  
20 Retirement Fund and the Old Age and Survivors' Insurance Revolving  
21 Fund the amounts of contributions.

22 SEC. 3.60. (a) Notwithstanding any other provision of law, the employ-  
23 ers' retirement contributions for the 2014–15 fiscal year that are chargeable  
24 to any item with respect to each state officer and employee who is a  
25 member of the Public Employees' Retirement System (PERS) or the  
26 Judges' Retirement System II and who is in that employment or office  
27 shall be the percentage of salaries and wages by state member category,  
28 as follows:

29	Miscellaneous, First Tier.....	21.382%
30		
31	California State University, Miscellaneous, First Tier.....	21.382%
32		
33	Miscellaneous, Second Tier.....	21.726%
34		
35	State Industrial.....	16.764%
36		
37	State Safety.....	18.000%
38		
39	Peace Officer/Firefighter.....	31.250%
40		
41	California State University, Peace Officer/Firefighter.....	31.250%
42		
43	Highway Patrol.....	36.419%
44		
45	Judges' Retirement System II.....	22.687%
46		

1 The Director of Finance may adjust amounts in any appropriation item,  
 2 or in any category thereof, as a result of changes from amounts budgeted  
 3 for employer contributions for 2014–15 fiscal year retirement benefits to  
 4 achieve the percentages specified in this subdivision. Beginning in  
 5 2013–14, adjustments to the California State University (CSU) rates will  
 6 be applied to the actual pensionable 2013–14 payroll, currently estimated  
 7 at \$2,221,802,000, as identified by the Controller, by funding source and  
 8 state member categories. This process establishes pension funding adjust-  
 9 ments through this section for CSU, as reflected in provisional language  
 10 in Item 6610-001-0001. This results in estimated pension funding for  
 11 CSU of \$473,978,000 (\$473,542,000 General Fund) for 2013–14. These  
 12 amounts also will be part of the total appropriation in Item 6610-001-0001  
 13 at 2014 Budget Act. Because the actual 2013–14 payroll for CSU will  
 14 not be known by June 30, 2014, the Director of Finance may adjust the  
 15 amounts budgeted for CSU pension costs in 2014–15 based on final  
 16 2013–14 pensionable payroll. This adjustment will also incorporate neces-  
 17 sary changes to the CSU base budget to reflect the effect of the final  
 18 2013–14 pensionable payroll on the 2013–14 appropriation.

19 (b) Notwithstanding any other provision of law, the Director of Finance  
 20 shall require retirement contributions computed pursuant to subdivision  
 21 (a) to be offset by the Controller with surplus funds in the Public Employ-  
 22 ees’ Retirement Fund, employer surplus asset accounts.

23 (c) Notwithstanding any other provision of law, for purposes of calcu-  
 24 lating the “appropriations subject to limitation” as defined in Section 8  
 25 of Article XIII B of the California Constitution, the appropriations shall  
 26 be deemed to be the amounts remaining after the adjustments required  
 27 by subdivisions (a) and (b) are made.

28 (d) Of the percentage of salaries and wages by state member categories  
 29 identified in subdivision (a), the following percentages are estimated to  
 30 be the result of the increased employee contributions pursuant to Chapter  
 31 296, Statutes of 2012 (AB 340), known as the California Public Employ-  
 32 ees’ Pension Reform Act of 2013, and will be directed toward the state’s  
 33 unfunded pension liability:

34	Miscellaneous, First Tier.....	0.082%
35		
36	California State University, Miscellaneous, First Tier.....	0.082%
37		
38	Miscellaneous, Second Tier.....	0.726%
39		
40	State Industrial.....	1.064%
41		
42	State Safety.....	1.400%
43		
44	Peace Officer/Firefighter.....	1.650%
45		
46	California State University, Peace Officer/Firefighter.....	1.650%
47		

1 Highway Patrol..... 1.319%

2  
3 The contributions to the unfunded liability, as a result of the percentages  
4 of salaries and wages in this subdivision, are estimated to be \$108.4 million  
5 (\$73.8 million General Fund) for the 2014–15 fiscal year.

6 (e) The Director of Finance may adjust the percentage levels of the  
7 employers’ retirement contributions listed in subdivisions (a) and (d) as  
8 a result of rates provided by the Board of Administration of the Public  
9 Employees’ Retirement System. The Director of Finance shall notify the  
10 Controller by executive order of adjustments made pursuant to this subdivi-  
11 sion. Within 30 days of making an adjustment pursuant to this subdivi-  
12 sion, the Director of Finance shall report the adjustment in writing to the  
13 Chairperson of the Joint Legislative Budget Committee and the chairper-  
14 sons of the committees in each house of the Legislature that consider ap-  
15 propriations.

16 SEC. 4.05. Notwithstanding any other provision of law, each item of  
17 appropriation provided in this act or other spending authority provided  
18 outside of this act, with the exception of those for the California State  
19 University, the University of California, Hastings College of the Law,  
20 the Legislature, and the Judicial Branch, shall be adjusted, as appropriate,  
21 to reflect the net savings achieved through operational efficiencies and  
22 other cost reduction measures, including, but not limited to, reorganiza-  
23 tions, eliminations of boards and commissions, rate changes, contract re-  
24 ductions, and elimination of excess positions. The Director of Finance  
25 shall allocate the necessary adjustment to each item of appropriation or  
26 other spending authority to reflect savings achieved. The Director of Fi-  
27 nance may authorize an augmentation to any item of appropriation pro-  
28 vided in this act or outside this act to reflect the costs related to reorgani-  
29 zations, consolidations, or eliminations of agencies, departments, boards,  
30 commissions, or programs. The Department of Finance shall make the  
31 final determination of the budgetary and accounting transactions to ensure  
32 proper implementation of reorganizations and eliminations.

33 SEC. 4.11. All new positions approved in the 2014–15 fiscal year shall  
34 be established effective July 1, 2014, unless otherwise approved by the  
35 Department of Finance. Before the end of each month, the Controller  
36 shall provide to the Department of Finance a listing of each new position  
37 approved that will be abolished pursuant to Section 12439 of the Govern-  
38 ment Code as a result of the position being vacant for six consecutive pay  
39 periods at the end of the immediately preceding month. The report provid-  
40 ed by the Controller shall include the department, division, position clas-  
41 sification, position number, and the date the position was established.

42 SEC. 4.20. Notwithstanding any other provision of law, the employer’s  
43 contributions to the Public Employees’ Contingency Reserve Fund, as  
44 required by Section 22885 of the Government Code, shall be 0.34 percent  
45 of the gross health insurance premiums paid by the employer and employee  
46 for administrative expenses. The Director of Finance may, not sooner  
47 than 30 days after notification to the Joint Legislative Budget Committee,

1 adjust the rate to ensure a three-month reserve in the Public Employees’  
2 Contingency Reserve Fund.

3 SEC. 4.30. (a) Notwithstanding any other provision of law, the Director  
4 of Finance may adjust amounts in appropriation items for rental payments  
5 on lease-purchase and lease-revenue bonds, or in any category thereof  
6 including fees, insurance, and reimbursements in this act as a result of  
7 changes from amounts budgeted for the costs for the 2014–15 fiscal year.

8 (b) Notwithstanding any other provision of law, the allocation may be  
9 made from funds appropriated for this purpose or from any other funds  
10 legally available for this purpose.

11 (c) Within 30 days of making any adjustment pursuant to this section,  
12 the Department of Finance shall report the adjustment in writing to the  
13 Joint Legislative Budget Committee.

14 SEC. 4.70. (a) Notwithstanding any other provision of law, the Depart-  
15 ment of General Services (DGS) shall recover the Architecture Revolving  
16 Fund (ARF) deficit beginning in the 2008–09 fiscal year. DGS shall work  
17 with the Department of Finance to allocate and collect at least half of the  
18 \$27,200,000 deficit incurred by client agencies as identified by DGS be-  
19 tween the 2009–10 and 2015–16 fiscal years. DGS shall also assess a  
20 surcharge to specified new ARF projects during those fiscal years suffi-  
21 cient to recover the remainder of the ARF deficit.

22 (b) DGS shall provide to the chairpersons of the budget committees of  
23 each house of the Legislature and to the Legislative Analyst an annual  
24 written update on the following: DGS progress toward recovering the  
25 ARF deficit, the rate of the surcharge imposed on new ARF projects, ARF  
26 project management training and accountability enhancements, and any  
27 unfunded project costs incurred through June 30, 2016.

28 (c) In implementing this section, DGS may not establish a reserve in  
29 the ARF.

30 SEC. 4.75. The Director of Finance may adjust any item of appropri-  
31 ation for departmental support for the purpose of reimbursing the Depart-  
32 ment of General Services for centralized costs billed through the statewide  
33 surcharge.

34 SEC. 4.80. In the event bonds authorized for issuance by the State  
35 Public Works Board are not sold and interim financing costs have been  
36 incurred, departments that have incurred those costs shall commit a suffi-  
37 cient portion of their support appropriations to repay the interim financing  
38 costs.

39 SEC. 4.90. Notwithstanding any other provision of law, the Department  
40 of Finance may transfer any funds previously transferred from the General  
41 Fund to the Architecture Revolving Fund back to the General Fund.

42 SEC. 4.95. Notwithstanding any other provision of law, the Department  
43 of Finance may transfer any funds previously transferred from the General  
44 Fund to the Inmate Construction Revolving Account back to the General  
45 Fund.

46 SEC. 5.25. (a) Payment of the attorney’s fees specified in paragraphs  
47 (1) and (2) arising from actions in state courts against the state, its officers,

1 and officers and employees of state agencies, departments, boards, bureaus,  
2 or commissions, shall be paid from items of appropriation that support  
3 the state operations of the affected agency, department, board, bureau, or  
4 commission:

5 (1) State court actions filed pursuant to Section 1021.5 of the Code of  
6 Civil Procedure, the “private attorney general” doctrine, or the “substantial  
7 benefit” doctrine.

8 (2) Writ of mandate actions filed pursuant to Section 10962 of the  
9 Welfare and Institutions Code.

10 (b) Expenditures pursuant to subdivision (a) shall be made by the  
11 Controller, subject to the approval of the Director of Finance, and shall  
12 be charged to the fiscal year in which the disbursement is issued.

13 (c) A payment shall not be made by the Controller for expenditures  
14 pursuant to subdivision (a) except in full and final satisfaction of the claim,  
15 settlement, compromise, or judgment for attorney’s fees incurred in con-  
16 nection with a single action.

17 (d) The Director of Finance shall notify the Chairperson of the Joint  
18 Legislative Budget Committee, the Chairperson of the Senate Committee  
19 on Budget and Fiscal Review, and the Chairperson of the Assembly  
20 Committee on Budget pursuant to Items 9840-001-0001, 9840-001-0494,  
21 and 9840-001-0988 of Section 2.00 when there are insufficient funds ap-  
22 propriated in support of the state operations of the affected agency, depart-  
23 ment, board, bureau, or commission to satisfy the claim completely.

24 SEC. 6.00. No more than \$100,000 of the funds appropriated for sup-  
25 port purposes under Section 1.80 or any other sections of this act may be  
26 encumbered for acquisition or preliminary plans, working drawings, and  
27 construction of any project for the improvement of a state facility unless  
28 the Director of Finance determines that the proposed acquisition or im-  
29 provement is critical and that it is necessary to proceed using funds appro-  
30 priated for support purposes. Any approved critical project costing more  
31 than \$100,000 shall be reported to the Chairperson of the Joint Legislative  
32 Budget Committee, or his or her designee, not less than 30 days prior to  
33 initiating the project or requesting acquisition approval. The report shall  
34 detail those factors that make the project so critical that it must proceed  
35 using support funds. No project described by this section may cost more  
36 than \$610,000.

37 SEC. 6.10. (a) Notwithstanding any other provision of law, the Director  
38 of the Department of Finance may allocate \$100 million General Fund  
39 to the departments in the amounts identified below for deferred mainte-  
40 nance projects:

41	Department of Parks and Recreation.....	40,000,000
42		
43	Department of Corrections and Rehabilitation.....	20,000,000
44		
45	Department of Developmental Services.....	10,000,000
46		
47	Department of State Hospitals.....	10,000,000



1		
2	Department of General Services.....	7,000,000
3		
4	State Special Schools.....	5,000,000
5		
6	California Military Department.....	3,000,000
7		
8	Department of Forestry and Fire Protection.....	3,000,000
9		
10	Department of Food and Agriculture.....	2,000,000

11  
12 (b) Prior to any allocation of funds, the agencies identified above shall  
13 provide the Department of Finance a list of deferred maintenance projects  
14 that the funding shall be allocated for. The Department of Finance shall  
15 review and provide the approved list to the Chairperson of the Joint Leg-  
16 islative Budget Committee 30 days prior to allocating any funds. The  
17 amounts specified above shall be available for encumbrance or expenditure  
18 until June 30, 2016.

19 (c) If a department needs to make a change to the approved list after  
20 the funds have been allocated, the Department of Finance’s approval is  
21 required and the Chairperson of the Joint Legislative Budget Committee  
22 shall be notified 30 days prior to the change being approved.

23 SEC. 8.00. (a) Notwithstanding Section 28.00, any amounts received  
24 from the federal government for the purposes of funding antiterrorism  
25 costs in the state that exceed the current appropriation of federal funds  
26 for that purpose, are hereby appropriated. These federal funds shall be  
27 allocated upon order of the Director of Finance to state departments for  
28 state or local assistance purposes or directly to local governments to ad-  
29 dress high-priority needs for costs of funding antiterrorism incurred in  
30 the 2013–14 fiscal year and ongoing or new costs for the 2014–15 fiscal  
31 year.

32 (b) Allocations made to state departments may be used to offset expen-  
33 ditures paid or to be paid from other funding sources. Allocations made  
34 for the purpose of an offset shall be applied as a negative expenditure to  
35 the appropriation where the expenditure has been or will be charged.

36 (c) Allocations pursuant to this section may be authorized not sooner  
37 than 30 days after notification to the Chairperson of the Joint Legislative  
38 Budget Committee, or not sooner than whatever lesser time the Chairper-  
39 son of the Joint Legislative Budget Committee, or his or her designee,  
40 may in each instance determine.

41 SEC. 8.50. (a) In making appropriations to state agencies that are eli-  
42 gible for federal programs, it is the intent and understanding of the Legis-  
43 lature that applications made by the agencies for federal funds under  
44 federal programs shall be for the maximum amount allowable under fed-  
45 eral law. Therefore, any amounts received from the federal government  
46 are hereby appropriated from federal funds for expenditure or for transfer  
47 to, and disbursement from, the State Treasury fund established for the

1 purpose of receiving the federal assistance subject to any provisions of  
2 this act that apply to the expenditure of these funds, including Section  
3 28.00.

4 (b) However, if federal funds for block grant programs assumed by the  
5 state or for any item receiving federal funds are reduced by more than 5  
6 percent of the amount appropriated in this act, the Director of Finance  
7 shall notify the chairpersons of the committees in each house of the Leg-  
8 islature that consider appropriations, and the Chairperson of the Joint  
9 Legislative Budget Committee, in writing within 30 days after notification  
10 by the federal government that federal funds have been reduced, and shall  
11 include an estimate of the amount of the available or anticipated federal  
12 funds, the 2014–15 fiscal year expenditures of each program affected by  
13 the reduction, the effect of reduced funding on service levels authorized  
14 by this act, and a plan of reduced expenditures for each program affected  
15 by the reduction. The plan shall be operational on an interim basis for up  
16 to 45 days pending legislative review, after which time the plan shall be-  
17 come permanent.

18 (c) Any expenditure of federal Temporary Assistance for Needy Fam-  
19 ilies (TANF) block grant funds in excess of the amounts specified and  
20 appropriated in this act are subject to the notification procedures and re-  
21 quirements set forth in Section 28.00, or Provision 4 of Item 5180-101-  
22 0001, or Item 5180-402, of Section 2.00, whichever is applicable. The  
23 notification and other requirements of Section 28.00 also shall apply to  
24 any proposed substitution of TANF block grant funds for other state or  
25 federal funds.

26 SEC. 8.51. Each state agency shall, by certification to the Controller,  
27 identify the account within the Federal Trust Fund when charges are made  
28 against any appropriation made herein from the Federal Trust Fund.

29 SEC. 8.52. (a) The Director of Finance may reduce items of appropri-  
30 ation upon receipt or expenditure of federal trust funds in lieu of the  
31 amount appropriated for the same purpose and may make allocations for  
32 the purpose of offsetting expenditures. Allocations made for the purpose  
33 of offsetting existing expenditures shall be applied as a negative expendi-  
34 ture to the appropriation where the expenditure was charged.

35 (b) The director shall notify in writing the Chairperson of the Joint  
36 Legislative Budget Committee and the chairpersons of the fiscal commit-  
37 tees in each house of the Legislature not less than 30 days prior to the  
38 effective date of any adjustments to items of appropriations made pursuant  
39 to this section or not sooner than whatever lesser time the Chairperson of  
40 the Joint Legislative Budget Committee, or his or her designee, may in  
41 each instance determine. The notification shall include, but not be limited  
42 to, the basis for the proposed appropriation adjustments, a description of  
43 the fiscal assumptions used in making the appropriation adjustments, and  
44 any necessary background information regarding the programs to be ad-  
45 justed. Any expenditure of federal funds for purposes other than offsetting  
46 other fund appropriations shall continue to be subject to the provisions  
47 of Section 28.00.

1 SEC. 8.53. It is the intent of the Legislature that reductions to federal  
2 funds appropriated in the Budget Bill enacted for each fiscal year, resulting  
3 from federal audits, be communicated to the Legislature in a timely  
4 manner. Therefore, notwithstanding any other provision of law, an agency,  
5 department, or other state entity receiving a final federal audit or deferral  
6 letter shall provide a copy of it to the Chairperson of the Joint Legislative  
7 Budget Committee within 30 days.

8 SEC. 8.54. (a) It is the intent of the Legislature that the State of Cali-  
9 fornia collect federally allowable statewide indirect costs, except where  
10 prohibited by federal statutes. If the Director of Finance determines a  
11 state agency is not recovering allowable statewide indirect costs from the  
12 federal government as required by Sections 13332.01 and 13332.02 of  
13 the Government Code, the director may reduce any appropriation for state  
14 operations for the state agency by an amount not to exceed 1 percent and  
15 transfer that amount to the Central Service Cost Recovery Fund, the  
16 General Fund, or both, as allocated by the director.

17 (b) The Director of Finance shall notify in writing the Chairperson of  
18 the Joint Legislative Budget Committee not less than 30 days prior to the  
19 effective date of any reductions to items of appropriation made pursuant  
20 to this section or not sooner than whatever lesser time the chairperson of  
21 the joint committee, or his or her designee, may in each instance determine.  
22 The notification shall contain the following: (1) the state agency name,  
23 (2) the amount of central services costs that was not recovered, (3) the  
24 item of appropriation that will be reduced, and (4) the amount of the re-  
25 duction to the appropriation and the amount of the transfer to the Central  
26 Service Cost Recovery Fund, the General Fund, or both.

27 SEC. 8.88. Notwithstanding any other provision of law, a sum of  
28 \$8,896,000 is appropriated from various special and non-governmental  
29 cost funds to the Financial Information System for California (FI\$Cal)  
30 Project. The Director of Finance is authorized to adjust these appropri-  
31 ations to conform with approved adjustments to Item 8880-001-9737 via  
32 other authority. These appropriated funds shall be transferred to the FI\$Cal  
33 Internal Services Fund for payment of costs to replace the systems that  
34 support the state's business operations. Upon order of the Director of Fi-  
35 nance, in terms of timing and amounts, the Controller shall transfer from  
36 these funds sufficient amounts to pay for the authorized FI\$Cal Project  
37 costs that are attributable to such funds. These transfers shall be treated  
38 as expenditure transfers and shall not exceed the total authorized for the  
39 FI\$Cal Project that is attributable to those funds.

40 SEC. 9.20. Notwithstanding Section 15860 of the Government Code,  
41 the amount of funds expended for administrative costs associated with  
42 any appropriation contained in this act for acquisition of property pursuant  
43 to the Property Acquisition Law (Part 11 (commencing with Section  
44 15850) of Division 3 of Title 2 of the Government Code) shall be limited  
45 to the amount specified for those costs in the project budget. Amounts  
46 for administrative costs may be augmented by no more than 5 percent by  
47 the State Public Works Board.

1 Notwithstanding the foregoing, any amounts needed for administrative  
2 costs associated with acquisition through the condemnation authority of  
3 the State Public Works Board shall be provided through augmentation of  
4 the affected appropriations as authorized by existing law.

5 SEC. 9.30. In the event that federal courts issue writs of execution for  
6 the levy of state funds and such writs are executed, the Controller shall  
7 so notify the Department of Finance. The Department of Finance shall  
8 then notify the Controller of the specific appropriation or fund to be  
9 charged. Federal writs of execution for the levy of state funds may only  
10 be charged against appropriations or funds having a direct programmatic  
11 link to the circumstances under which the federal writ was issued. If the  
12 appropriate department or agency no longer exists, or no linkage can be  
13 identified, the federal writ shall be charged to the unappropriated surplus  
14 of the General Fund. In the event that an appropriation in the act would  
15 have insufficient funding by such a charge, funding augmentations must  
16 follow the regular budget processes.

17 SEC. 9.50. For minor capital outlay projects for which, pursuant to  
18 Section 10108 of the Public Contract Code, the services of the Department  
19 of General Services are not required and a state agency or department is  
20 authorized to carry out its own project, the amount of the unencumbered  
21 balance of the project shall be determined in accordance with this section.  
22 Upon receipt of bids for the project, an estimate of any amount necessary  
23 for the completion of the project, including supervision, engineering, and  
24 other items, if any, shall be deemed a valid encumbrance and shall be in-  
25 cluded with any other valid encumbrance in determining the amount of  
26 an unencumbered balance.

27 SEC. 11.00. (a) A state agency to which state funds are appropriated  
28 by one or more statutes, including this act, for an information technology  
29 project may not enter into, or agree to, any contract or any contract  
30 amendment in the 2014–15 fiscal year that results, in the aggregate, in an  
31 increase in the budgeted cost of the project exceeding \$500,000, or 10  
32 percent of the budgeted cost of the project, whichever is less, unless the  
33 approval of the Director of Finance is first obtained and written notification  
34 of that approval is provided by the department to the Chairperson of the  
35 Joint Legislative Budget Committee, and the chairpersons of the budget  
36 committees of each house of the Legislature, not less than 30 days prior  
37 to the effective date of the approval, or not less than whatever shorter  
38 period prior to the effective date of the approval the chairperson of the  
39 joint committee, or his or her designee, may in each instance determine.  
40 Each notification required by this section shall (1) explain the necessity  
41 and rationale for the proposed contract or amendment, (2) identify the  
42 cost savings, revenue increase, or other fiscal benefit of the proposed  
43 contract or amendment, and (3) identify the funding source for the pro-  
44 posed contract or amendment.

45 (b) Subdivision (a) does not apply to a resulting increase in the budgeted  
46 cost of a project that is less than \$100,000, or that is funded by an augmen-  
47 tation authorized pursuant to Section 26.00.

1 (c) The following definitions apply for the purposes of this section:

2 (1) “Budgeted cost of a project” means the total cost of the project as  
3 identified in the most recent feasibility study report, special project report,  
4 or equivalent document submitted to the Legislature in connection with  
5 its consideration of a bill that appropriated any state funding for that  
6 project.

7 (2) “State agency” means each agency of the state that is subject to  
8 Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of  
9 Division 3 of Title 2 of the Government Code, except that this section  
10 shall not apply to the University of California, the California State Uni-  
11 versity, the State Compensation Insurance Fund, the community college  
12 districts, agencies provided for by Article VI of the California Constitution,  
13 or the Legislature.

14 SEC. 11.10. (a) Before a department may enter into or amend a  
15 statewide software license agreement not previously approved by the  
16 Legislature that obligates state funds in the current year or future years,  
17 the Director of Finance shall notify the Legislature whether or not the  
18 obligation will result in a net expenditure or savings. A department shall  
19 prepare and submit to the Department of Finance a business proposal  
20 containing the following elements: installed base analysis, future use  
21 (including assumptions for future use), the reason for choosing a statewide  
22 license agreement rather than any other procurement method such as a  
23 volume purchase agreement, a cost-benefit analysis, a cost allocation  
24 methodology, and a funding plan. A statewide software license agreement  
25 may not be entered into or amended unless the approval of the Director  
26 of Finance is first obtained and written notification of that approval is  
27 provided by the department to the Chairperson of the Joint Legislative  
28 Budget Committee, and the chairpersons of the budget committees of  
29 each house of the Legislature, not less than 30 days prior to the effective  
30 date of the approval, or not less than whatever shorter period prior to the  
31 effective date of the approval the chairperson of the joint committee, or  
32 his or her designee, may in each instance determine. Each notification  
33 required by this section shall:

34 (1) Explain the necessity and rationale for the proposed agreement.

35 (2) Identify the cost savings, revenue increase, or other fiscal benefit  
36 of the proposed agreement.

37 (3) Identify the funding source for the proposed agreement.

38 (b) For purposes of this section, “statewide software license agreement”  
39 means a software license contract that can be used by multiple state  
40 agencies subject to Article 2 (commencing with Section 13320) of  
41 Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code except  
42 that this section shall not apply to the University of California, the Cali-  
43 fornia State University, the State Compensation Insurance Fund, the  
44 community college districts, agencies provided for by Article VI of the  
45 California Constitution, or the Legislature.

46 (c) Subdivision (a) does not apply if the amount of the proposed contract  
47 or amendment is less than \$1,000,000 in the aggregate.

1 SEC. 11.11. In order to protect the privacy of state employees and  
 2 ensure the security of the payment of public funds, all departments, boards,  
 3 offices, and other agencies and entities of the state shall distribute pay  
 4 warrants and direct deposit advices to employees in a manner that ensures  
 5 that personal and confidential information contained on the warrants and  
 6 direct deposit advices is protected from unauthorized access. The Depart-  
 7 ment of Human Resources shall advise all departments, boards, offices,  
 8 and other agencies and entities of state government of the requirements  
 9 contained in this section.

10 SEC. 12.00. For the purposes of Article XIII B of the California Con-  
 11 stitution, there is hereby established a state “appropriations limit” of  
 12 \$90,466,000,000 for the 2014–15 fiscal year.

13 Any judicial action or proceeding to attack, review, set aside, void, or  
 14 annul the “appropriations limit” for the 2014–15 fiscal year shall be  
 15 commenced within 45 days of the effective date of this act.

16 SEC. 12.30. There is hereby appropriated from the General Fund for  
 17 transfer to the Special Fund for Economic Uncertainties by the Controller,  
 18 upon order of the Director of Finance, an amount necessary to bring the  
 19 balance of this special fund up to the amount stated in the 2014–15 Final  
 20 Change Book for the 2014–15 fiscal year ending balance. The amount so  
 21 transferred shall be reduced by the amount of excess revenues subject to  
 22 Section 2 of Article XIII B of the California Constitution, as determined  
 23 by the Director of Finance.

24 SEC. 12.32. (a) It is the intent of the Legislature that appropriations  
 25 that are subject to Section 8 of Article XVI of the California Constitution  
 26 be designated with the wording “Proposition 98.” In the event these ap-  
 27 propriations are not so designated, they may be designated as such by the  
 28 Department of Finance, where that designation is consistent with legisla-  
 29 tive intent, not less than 30 days after notification in writing of the pro-  
 30 posed designation to the chairpersons of the committees in each house of  
 31 the Legislature that consider appropriations and the Chairperson of the  
 32 Joint Legislative Budget Committee, or not less than a shorter period after  
 33 notification that the chairperson of the joint committee, or his or her de-  
 34 signee, determines.

35 (b) Pursuant to the Proposition 98 funding requirements established in  
 36 Chapter 2 (commencing with Section 41200) of Part 24 of Division 3 of  
 37 Title 2 of the Education Code, the total appropriations for Proposition 98  
 38 for the 2014–15 fiscal year are \$45,062,225,000 or 42.7 percent of total  
 39 General Fund revenues, Education Protection Account revenues, and  
 40 transfers subject to the state appropriations limit. General Fund and Edu-  
 41 cation Protection Account revenues appropriated for school districts are  
 42 \$40,588,409,000 or 38.5 percent of total General Fund revenues, Education  
 43 Protection Account revenues, and transfers subject to the state appropria-  
 44 tions limit. General Fund and Education Protection Account revenues  
 45 appropriated for community college districts are \$4,396,345,000 or 4.2  
 46 percent of total General Fund revenues, Education Protection Account  
 47 revenues, and transfers subject to the state appropriations limit. General

1 Fund and Education Protection Account revenues appropriated for other  
2 state agencies that provide direct elementary and secondary level educa-  
3 tion, as defined in Section 41302.5 of the Education Code, are \$77,471,000  
4 or 0.1 percent of total General Fund revenues, Education Protection Ac-  
5 count revenues, and transfers subject to the state appropriations limit.

6 (c) Notwithstanding any preexisting budgetary or accounting require-  
7 ments to the contrary, the Department of Finance shall make the final  
8 determination of the proper budgeting and accounting of the revenues  
9 received by and disbursements from the Education Protection Account.

10 SEC. 12.35. Notwithstanding any provision of law, the Student Aid  
11 Commission shall not implement any change in policy or practice that  
12 would have an annualized fiscal effect exceeding \$5,000,000 to Item  
13 6980-101-0001 unless the change is first approved by the Director of Fi-  
14 nance and written notification is provided by the Director of Finance to  
15 the Chairperson of the Joint Legislative Budget Committee, and the  
16 chairpersons of the fiscal committees of each house of the Legislature,  
17 not less than 30 days prior to the effective date of the approval. Each no-  
18 tification shall (a) explain the necessity and rationale for the proposed  
19 change in policy or practice and (b) identify the fiscal effect of the pro-  
20 posed change in the current fiscal year and subsequent fiscal years. In  
21 adopting this section, it is the intent of the Legislature not to affect the  
22 entitlement aspect of the Cal Grant Program.

23 SEC. 12.45. The Director of Finance shall, for all agencies and depart-  
24 ments paid through the Uniform State Payroll System (including the  
25 California State University), adjust as necessary any items to recognize  
26 the change in the accounting method for the payment of state employee  
27 salaries, pursuant to Section 13302 of the Government Code, and all  
28 benefits, including, but not limited to, both salary-driven benefits, not  
29 otherwise deferred, and health care costs.

30 SEC. 13.00. (a) Notwithstanding any other provision of law, expendi-  
31 tures under Items 0160-001-0001 and 0160-001-9740 of Section 2.00 or  
32 any appropriation in augmentation of those items shall be exempt from  
33 Chapter 5.5 (commencing with Section 11531) of Part 1 of, and Article  
34 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division  
35 3 of Title 2 of the Government Code, Division 2 (commencing with Sec-  
36 tion 1100) of the Public Contract Code, or successor statutes, and subdivi-  
37 sion (a) of Section 713 of Title 2 of the California Code of Regulations,  
38 and may be expended as set forth in the Governor's Budget, or for other  
39 purposes, including expenditures for the number of positions in various  
40 classifications authorized by the Joint Rules Committee.

41 (b) Notwithstanding any other provision of law, the unencumbered  
42 balances as of June 30, 2015, of the appropriations made by Items 0160-  
43 001-0001 and 0160-001-9740 of Section 2.00 are reappropriated and shall  
44 be available for encumbrance until June 30, 2016, for the same programs  
45 and purposes for which appropriations for these items have been made  
46 by this act.

1 (c) Notwithstanding any other provision of law, all moneys that are  
2 received as payment for the sale of services or personal property by the  
3 agency that have not been taken into consideration in the schedule of Item  
4 0160-001-0001 of Section 2.00 or are in excess of the amount so taken  
5 into consideration are to be credited to that item and are hereby appropri-  
6 ated in augmentation of that item for the same programs and purposes for  
7 which appropriations for that item have been made by this act.

8 SEC. 14.00. (a) Notwithstanding any other provision of law, if the  
9 Director of Consumer Affairs determines in writing that there is insuffi-  
10 cient cash in a special fund under the authority of a board, commission,  
11 or bureau of the Department of Consumer Affairs to make one or more  
12 payments currently due and payable, the director may order the transfer  
13 of moneys to that special fund, in the amount necessary to make the pay-  
14 ment or payments, as a loan from a special fund under the authority of  
15 another board, commission, or bureau of the department. That loan shall  
16 be subject to all of the following conditions:

17 (1) No loan from a special fund shall be made that would interfere with  
18 the carrying out of the purpose for which the special fund was created.

19 (2) The loan shall be repaid as soon as there are sufficient moneys in  
20 the recipient fund to repay the amount loaned, but no later than a date 18  
21 months after the date of the loan. Interest on the loan shall be paid from  
22 the recipient fund at the rate accruing during the loan period to moneys  
23 in the Pooled Money Investment Account.

24 (3) The amount loaned shall not exceed the amount that the appropriate  
25 board, commission, or bureau is statutorily authorized at the time of the  
26 loan to expend during the 2014–15 fiscal year from the recipient fund.

27 (4) The terms and conditions of the loan are approved, prior to the  
28 transfer of funds, by the Department of Finance pursuant to appropriate  
29 fiscal standards.

30 (b) (1) Notwithstanding any other provision of law, the Department of  
31 Consumer Affairs, during the 2014–15 fiscal year, may order the release  
32 of moneys from the clearing account in the Consumer Affairs Fund in an  
33 amount exceeding the amount advanced to the clearing account from a  
34 special fund within the department, as a loan to make one or more pay-  
35 ments on behalf of that special fund that are currently due and payable.  
36 To the extent that the amount of moneys currently in the clearing account  
37 is insufficient to make the payment or payments on behalf of that special  
38 fund, the department may transfer additional moneys to the clearing ac-  
39 count from any other special fund under the authority of a board, commis-  
40 sion, or bureau of the department to include in the loan. A loan made to  
41 a special fund under this subdivision shall be subject to all of the following  
42 conditions:

43 (A) The loan shall not be made if it would reduce the amount advanced  
44 to the clearing account from another special fund, or the amount contained  
45 in that special fund, as applicable, to an extent that would interfere with  
46 the carrying out of the purpose for which that special fund was created.



1 (B) The loan shall be repaid as soon as there are sufficient moneys in  
2 the recipient fund to repay the amount loaned, but no later than a date 60  
3 days after the date of the loan.

4 (C) The amount loaned shall not exceed the amount that the appropriate  
5 board, commission, or bureau is statutorily authorized at the time of the  
6 loan to expend during the 2014–15 fiscal year from the recipient fund.

7 (2) For purposes of this subdivision, the “clearing account” in the  
8 Consumer Affairs Fund is the account established in that fund, consisting  
9 of moneys advanced from the various special funds within the department,  
10 from which the Department of Consumer Affairs pays operating and  
11 other expenses of each special fund in an amount ordinarily not exceeding  
12 the amount advanced from that special fund.

13 (c) The Director of Consumer Affairs shall provide a report by March  
14 1, 2015, on all loans initiated or repayments made pursuant to subdivision  
15 (a) or (b) within the preceding fiscal year to the chairperson of the budget  
16 committee, and the chairperson of the appropriate legislative oversight  
17 committee, of each house of the Legislature.

18 (d) At least 10 days prior to initiating a loan to be made pursuant to  
19 subdivision (a) or (b), the Director of Consumer Affairs shall provide  
20 written notification to the Joint Legislative Budget Committee if either  
21 (1) any loan from any one fund exceeds \$200,000 or (2) the aggregate  
22 amount of loans from any one fund exceeds \$200,000.

23 SEC. 15.25. (a) Notwithstanding any other provision of law, the Di-  
24 rector of Finance may adjust amounts in any item of appropriation in  
25 Section 2.00 resulting from changes in rates for data center services in  
26 the 2014 or 2015 calendar year.

27 (b) The aggregate amount of General Fund appropriation increases  
28 provided under this section during the fiscal year may not exceed the ag-  
29 gregate amount of General Fund appropriation decreases.

30 (c) Within 30 days of making any adjustment pursuant to this section,  
31 the Department of Finance shall report the adjustment in writing to the  
32 Joint Legislative Budget Committee.

33 SEC. 15.45. The Controller shall offset General Fund payments to the  
34 Trial Court Trust Fund from Item 0250-111-0001 of Section 2.00 with  
35 any funds received from county offices of education for reimbursement  
36 of trial court costs pursuant to Section 2578 of the Education Code. These  
37 offsets shall be recorded as a reduction of total expenditures and shall not  
38 be a reduction to any department or program budget item.

39 SEC. 17.00. The Budget Act of 2014 includes \$56,508,000  
40 (\$13,759,000 from the General Fund, \$38,883,000 from federal funds,  
41 \$924,000 from special funds, and \$2,942,000 from reimbursements) for  
42 applicant state agencies, departments, boards, commissions, or other enti-  
43 ties of state government in support of federal Health Insurance Portability  
44 and Accountability Act (HIPAA) of 1996 (P.L. 104-191) activities. These  
45 funds are allocated to the following entities:

- 46 California Health and Human Services Agency
- 47 General Fund..... 2,015,000

1		
2	Reimbursements.....	959,000
3		
4	Office of Statewide Health Planning and Development	
5	Special Funds.....	114,000
6		
7	Department of Aging	
8	General Fund.....	3,000
9		
10	Reimbursements.....	2,000
11		
12	Department of Health Care Services	
13	General Fund.....	9,629,000
14		
15	Federal Funds.....	38,883,000
16		
17	Reimbursements.....	26,000
18		
19	Department of Public Health	
20	Special Funds.....	551,000
21		
22	Department of Developmental Services	
23	General Fund.....	888,000
24		
25	Reimbursements.....	801,000
26		
27	Department of State Hospitals	
28	General Fund.....	1,095,000
29		
30	Reimbursements.....	1,154,000
31		
32	Public Employees' Retirement System	
33	Special Funds.....	259,000
34		
35	Department of Veterans Affairs	
36	General Fund.....	129,000
37		

38 SEC. 24.00. For each fiscal year, the donations and oil and mineral  
39 revenues from federal lands that are deposited in the State School Fund  
40 shall be divided between Sections A and B of the State School Fund, with  
41 85 percent of these revenues to be credited to Section A of the fund exclu-  
42 sively for regular apportionments for school districts serving pupils in  
43 kindergarten or any of grades 1 to 12, inclusive, and 15 percent to Section  
44 B of the fund exclusively for community college district regular appor-  
45 tionments. The amounts accruing to the State School Fund under this  
46 section shall be disbursed fully before any General Fund transfers to

1 Section A or B of the State School Fund are disbursed for regular appor-  
2 tionments.

3 SEC. 24.03. Notwithstanding any other provision of law, funds appro-  
4 priated by Section 2.00, 8.50, 28.00, 28.50, or any other provision of this  
5 act may not be expended for the support of any program, network, or  
6 material, with the exception of instruction to pupils who are identified as  
7 deaf or hearing impaired pursuant to paragraphs (3) and (5) of Section  
8 300.8(c) of Title 34 of the Code of Federal Regulations, that promotes or  
9 uses reading instruction methodologies that emphasize contextual clues  
10 in lieu of fluent decoding.

11 SEC. 24.10. (a) Notwithstanding Section 1464 of the Penal Code or  
12 Section 41304 of the Education Code, the amount reflected in Item 6110-  
13 001-0178 of Section 2.00 shall have first priority of the amount received  
14 by the Driver Training Penalty Assessment Fund for the 2014–15 fiscal  
15 year. The amount retained by the Driver Training Penalty Assessment  
16 Fund for the purposes of Item 6110-001-0178 may be adjusted by the  
17 Department of Finance for actions pursuant to any section of this act.

18 (b) After moneys are retained by the Driver Training Penalty Assess-  
19 ment Fund pursuant to subdivision (a), the Controller shall transfer any  
20 remaining balances as follows: \$4,121,000 to the Victim-Witness Assis-  
21 tance Fund; \$9,800,000 to the Corrections Training Fund; \$14,000,000  
22 to the Peace Officers' Training Fund; and \$500,000 to the Traumatic  
23 Brain Injury Fund. Any remaining unallocated moneys in the Driver  
24 Training Penalty Assessment Fund shall be transferred to the General  
25 Fund.

26 SEC. 24.30. Notwithstanding any other provision of law, the Controller,  
27 upon the order of the Director of Finance, shall transfer sale and lease  
28 revenues received pursuant to Sections 17089 and 17089.2 of the Educa-  
29 tion Code, in an amount determined by the Department of Finance, from  
30 the State School Building Aid Fund to the General Fund.

31 SEC. 24.60. Each state entity receiving lottery funds shall annually  
32 report to the Governor and the Legislature on or before May 15 the amount  
33 of lottery funds that the entity received and the purposes for which those  
34 funds were expended in the prior fiscal year, including administrative  
35 costs. The Department of Education shall report on behalf of K–12 entities.  
36 If applicable, the entity shall also report the amount of lottery funds re-  
37 ceived on the basis of adult education average daily attendance (ADA)  
38 and the amount of lottery funds expended for adult education.

39 SEC. 24.70. From the funds appropriated to the State Department of  
40 Education for local assistance, the department shall ensure that the expen-  
41 diture of funds allocated to a local educational agency (LEA), through a  
42 contract between the department and the LEA or through a grant from  
43 the department to the LEA, shall be subject to the LEA's fiscal account-  
44 ability policies and procedures. If it is necessary for the LEA to establish  
45 a separate entity to complete the work scope of the contract or grant, the  
46 fiscal accountability policies and procedures for that entity shall be the  
47 same as those of the LEA, or amended only with the approval of both the

1 superintendent of schools of the LEA and a fiscal representative of the  
 2 department designated by the Superintendent of Public Instruction. Further,  
 3 the department shall have the authority to provide for an audit of the ex-  
 4 penditures under the contract or grant between the department and the  
 5 LEA to verify conformance with appropriate fiscal accountability policies  
 6 and procedures. The cost of the audit, if required, shall be charged to the  
 7 audited contract or grant.

8 SEC. 25.25. (a) Notwithstanding any other provision of law, a sum  
 9 not to exceed \$2,939,000 is appropriated from various special and non-  
 10 governmental cost funds and reimbursements to the Controller for payment  
 11 of costs to address litigation and related support efforts associated with  
 12 the 21st Century Project. The Controller shall charge these funds in suffi-  
 13 cient amounts to pay for the authorized 21st Century Project costs that  
 14 are attributable to these funds pursuant to Section 12432 of the Govern-  
 15 ment Code. Charges in support of the expenditures for the 21st Century  
 16 Project shall be made every two months and the total amounts charged  
 17 from these funds in the 2014–15 fiscal year shall not exceed the total ex-  
 18 penditures incurred by the Controller for the 21st Century Project that are  
 19 attributable to these funds in the 2014–15 fiscal year.

20 SEC. 25.50. Notwithstanding any other provision of law, an amount  
 21 not to exceed \$885,000 is hereby appropriated from various funds to the  
 22 Controller, as specified below, for reimbursement of costs for the ongoing  
 23 maintenance and support of the Apportionment Payment System:  
 24  
 25

26		
27	0046 Public Transportation Account	\$ 19,000
28	0062 Highway Users Tax Account	305,000
29	0064 Motor Vehicle License Fee Account	17,000
30	0330 Local Revenue Fund	100,000
31	0877 DMV Local Agency Collection Fund	2,000
32	0932 Trial Court Trust Fund	174,000
33	0969 Public Safety Account	268,000
34	Total, All Funds	\$885,000
35		
36		
37		

38 The Controller shall assess these funds for the costs of the Apportion-  
 39 ment Payment System because apportionment payments in excess of  
 40 \$10,000,000 are made annually from these funds. Assessments in support  
 41 of the expenditures for the Apportionment Payment System shall be made  
 42 monthly, and the total amount assessed from these funds may not exceed  
 43 the total expenditures incurred by the Controller for the Apportionment  
 44 Payment System for the 2014–15 fiscal year.

45 SEC. 26.00. (a) It is the intent of the Legislature, in enacting this  
 46 section, to provide flexibility for the administrative approval of intrasched-  
 47 ular transfers within individual items of appropriation in those instances

1 where the transfers are necessary for the efficient and cost-effective im-  
2 plementation of the programs, projects, and functions funded by this act.  
3 No transfer shall be authorized under this section to either eliminate any  
4 program, project, or function, except when implementation is found to  
5 be no longer feasible in light of changing circumstances or new informa-  
6 tion, or establish any new program, project, or function.

7 (b) The Director of Finance may, pursuant to a request by the officer,  
8 department, division, bureau, board, commission, or other agency to which  
9 an appropriation is made by this act, authorize the augmentation of the  
10 amount available for expenditure in any schedule set forth for that appro-  
11 priation, by making a transfer from any of the other designated programs,  
12 projects, or functions within the same schedule. No intraschedule transfer  
13 may be made under this section to fund any capital outlay purpose, regard-  
14 less of whether budgeted in a capital outlay or a local assistance appropri-  
15 ation. Upon the conclusion of the 2014–15 fiscal year, the Director of  
16 Finance shall furnish the chairpersons of the committees in each house  
17 of the Legislature that consider appropriations and the State Budget, and  
18 the Chairperson of the Joint Legislative Budget Committee, with a report  
19 on all authorizations given pursuant to this section during that fiscal year.

20 (c) Intraschedule transfers of the amounts available for expenditure for  
21 a program, project, or function designated in any line of any schedule set  
22 forth for that appropriation by transfer from any of the other designated  
23 programs, projects, or functions within the same schedule shall not exceed,  
24 during any fiscal year:

25 (1) 20 percent of the amount so scheduled on that line for those appro-  
26 priations made by this act that are \$2,000,000 or less.

27 (2) \$400,000 of the amount so scheduled on that line for those appro-  
28 priations made by this act that are more than \$2,000,000 but equal to or  
29 less than \$4,000,000.

30 (3) 10 percent of the amount so scheduled on that line for those appro-  
31 priations made by this act that are more than \$4,000,000.

32 (4) The Department of Transportation Highway Program shall be lim-  
33 ited to a schedule change of 10 percent.

34 (d) Any transfer in excess of \$200,000 may be authorized pursuant to  
35 this section not sooner than 30 days after notification in writing of the  
36 necessity therefor is provided to the chairpersons of the committees in  
37 each house of the Legislature that consider appropriations and the Chair-  
38 person of the Joint Legislative Budget Committee, or not sooner than  
39 whatever lesser time after that notification the chairperson of the joint  
40 committee, or his or her designee, may in each instance determine.

41 (e) Any transfer in excess of the limitations provided in subdivision  
42 (c) may be authorized not sooner than 30 days after notification in writing  
43 of the necessity to exceed the limitations is provided to the chairpersons  
44 of the committees in each house of the Legislature that consider appropri-  
45 ations and the Chairperson of the Joint Legislative Budget Committee,  
46 or not sooner than whatever lesser time after that notification the chairper-

1 son of the joint committee, or his or her designee, may in each instance  
2 determine.

3 SEC. 28.00. (a) It is the intent of the Legislature in enacting this section  
4 to provide flexibility for administrative approval of augmentations for  
5 the expenditure of unanticipated federal funds or other nonstate funds in  
6 cases that meet the criteria set forth in this section. However, this section  
7 does not provide an alternative budget process, and proposals for additional  
8 spending ordinarily should be considered in the annual State Budget or  
9 other state legislation. Specifically, augmentations for items which the  
10 administration had knowledge to include in its 2014–15 budget plan should  
11 not be submitted through the process provided by this section. Augmen-  
12 tations for items which can be deferred to the 2015–16 fiscal year should  
13 be included in the administration’s 2015–16 fiscal year budget proposals.

14 (b) The Director of Finance may authorize the augmentation of the  
15 amount available for expenditure for any program, project, or function in  
16 the schedule of any appropriation in this act or any additional program,  
17 project, or function equal to the amount of any additional, unanticipated  
18 funds that he or she estimates will be received by the state during the  
19 2014–15 fiscal year from any agency of local government or the federal  
20 government, or from any other nonstate source, provided that the additional  
21 funding meets all of the following requirements:

22 (1) The funds will be expended for a purpose that is consistent with  
23 state law.

24 (2) The funds are made available to the state under conditions permitting  
25 their use only for a specified purpose, and the additional expenditure  
26 proposed under this section would apply to that specified funding purpose.

27 (3) Acceptance of the additional funding does not impose on the state  
28 any requirement to commit or expend new state funds for any program  
29 or purpose.

30 (4) The need exists to expend the additional funding during the 2014–15  
31 fiscal year.

32 (c) In order to receive consideration for an augmentation, an agency  
33 shall either (1) notify the director within 45 days of receiving official  
34 notice of the availability of additional, unanticipated funds, or (2) explain  
35 in writing to the director why that notification was infeasible or impracti-  
36 cal. In either case, the recipient agency shall provide the director a copy  
37 of the official notice of fund availability.

38 (d) The director also may reduce any program, project, or function  
39 whenever he or she determines that funds to be received will be less than  
40 the amount taken into consideration in the schedule.

41 (e) Any augmentation or reduction that exceeds either (1) \$400,000 or  
42 (2) 10 percent of the amount available for expenditure in the affected  
43 program, project, or function may be authorized not sooner than 30 days  
44 after notification in writing of the necessity therefor is provided to the  
45 chairpersons of the committees in each house of the Legislature that  
46 consider appropriations, the chairpersons of the committees and the ap-  
47 propriate subcommittees in each house of the Legislature that consider

1 the State Budget, and the Chairperson of the Joint Legislative Budget  
2 Committee, or not sooner than whatever lesser time the chairperson of  
3 the joint committee, or his or her designee, may in each instance determine.  
4 With regard to any proposed augmentation, the notification shall state the  
5 basis for the determination by the director that the augmentation meets  
6 each of the requirements set forth in subdivisions (b) and (c). This notifi-  
7 cation shall include the date that the recipient department received official  
8 notice of the additional funds, and a copy of the agency's written expla-  
9 nation if a 45-day notice was not provided to the director. This notification  
10 requirement does not apply to federal funds related to caseload increases  
11 in Medi-Cal, California Work Opportunity and Responsibility to Kids  
12 (CalWORKs), and Supplemental Security Income/State Supplementary  
13 Payment (SSI/SSP) Program.

14 (f) Any personnel action that is dependent on funds subject to this  
15 section shall not be effective until after the provisions of this section have  
16 been complied with. Any authorization made pursuant to this section shall  
17 remain in effect for the period the director may determine in each instance,  
18 but in no event after June 30, 2015.

19 SEC. 28.50. (a) Except as otherwise provided by law, an officer, de-  
20 partment, division, bureau, or other agency of the state may expend for  
21 the 2014–15 fiscal year all moneys received as reimbursement from an-  
22 other officer, department, division, bureau, or other agency of the state  
23 that has not been taken into consideration by this act or any other statute,  
24 upon the prior written approval of the Director of Finance. The Department  
25 of Finance may also reduce any reimbursement amount and related pro-  
26 gram, project, or function amount if funds received from another officer,  
27 department, division, bureau, or other agency of the state will be less than  
28 the amount taken into consideration in the schedule.

29 (b) For any expenditure of reimbursements or any transfer for the  
30 2014–15 fiscal year that exceeds \$200,000, the Director of Finance shall  
31 provide notification in writing of any approval granted under this section,  
32 not less than 30 days prior to the effective date of that approval, to the  
33 chairpersons of the committees in each house of the Legislature that  
34 consider appropriations, the chairpersons of the committees and the ap-  
35 propriate subcommittees in each house of the Legislature that consider  
36 the State Budget, and the Chairperson of the Joint Legislative Budget  
37 Committee, or not later than whatever lesser amount of time prior to that  
38 effective date the Chairperson of the Joint Legislative Budget Committee,  
39 or his or her designee, may in each instance determine. Increases to reim-  
40 bursements are not reportable under this section if the funding for the  
41 other officer, department, division, bureau, or other agency of the state  
42 providing the reimbursement has already been approved by the Legislature.  
43 These adjustments are considered technical in nature and are authorized  
44 in Section 1.50.

45 (c) (1) Upon written notification from the Senate Committee on Rules  
46 to the Controller and the Director of Finance, the Controller shall transfer,  
47 from Item 0110-001-0001 of Section 2.00 to an item specified by the

1 committee, an amount specified by the committee for a purpose mutually  
2 agreed upon by the Senate and the entity receiving the additional funding  
3 under the latter item.

4 (2) Upon written notification from the Assembly Committee on Rules  
5 to the Controller and the Director of Finance, the Controller shall transfer,  
6 from Item 0120-011-0001 of Section 2.00 to an item specified by the  
7 committee, an amount specified by the committee for a purpose mutually  
8 agreed upon by the Assembly and the entity receiving the additional  
9 funding under the latter item.

10 SEC. 29.00. The Department of Finance shall calculate and publish a  
11 listing of total positions for each department and agency. These listings  
12 shall be published by the Department of Finance at the same time as the  
13 publication of (a) the Governor’s Budget, (b) the May Revision, and (c)  
14 the Final Change Book.

15 (a) The listing provided at the time of the publication of the Governor’s  
16 Budget shall contain actual filled positions for the past year, an estimate  
17 of positions for the current year, and proposed positions for the budget  
18 year.

19 (b) The listing provided at the time of publication of the May Revision  
20 shall contain estimates of positions proposed for the budget year.

21 (c) The listing provided at the time of the publication of the Final  
22 Change Book shall contain estimates of positions for the fiscal year just  
23 enacted.

24 SEC. 30.00. Section 13340 of the Government Code is amended to  
25 read:

26 13340. (a) Except as provided in subdivision (b), on and after July 1,  
27 2015, no moneys in any fund that, by any statute other than a Budget Act,  
28 are continuously appropriated without regard to fiscal years, may be en-  
29 cumbered unless the Legislature, by statute, specifies that the moneys in  
30 the fund are appropriated for encumbrance.

31 (b) Subdivision (a) does not apply to any of the following:

32 (1) The scheduled disbursement of any local sales and use tax proceeds  
33 to an entity of local government pursuant to Part 1.5 (commencing with  
34 Section 7200) of Division 2 of the Revenue and Taxation Code.

35 (2) The scheduled disbursement of any transactions and use tax proceeds  
36 to an entity of local government pursuant to Part 1.6 (commencing with  
37 Section 7251) of Division 2 of the Revenue and Taxation Code.

38 (3) The scheduled disbursement of any funds by a state or local agency  
39 or department that issues bonds and administers related programs for  
40 which funds are continuously appropriated as of June 30, 2015.

41 (4) Moneys that are deposited in proprietary or fiduciary funds of the  
42 California State University and that are continuously appropriated without  
43 regard to fiscal years.

44 (5) The scheduled disbursement of any motor vehicle license fee rev-  
45 enues to an entity of local government pursuant to the Vehicle License  
46 Fee Law (Part 5 (commencing with Section 10701) of Division 2 of the  
47 Revenue and Taxation Code).



1 SEC. 31.00. (a) The appropriations made by this act shall be subject,  
2 unless otherwise provided by law, to Section 13320 and Article 2.5  
3 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3  
4 of Title 2 of the Government Code, requiring expenditures to be made in  
5 accordance with the allotments and other provisions of departmental  
6 budgets approved by the Department of Finance.

7 (b) The departmental budgets shall authorize, in the manner that the  
8 Department of Finance shall prescribe, all established positions whose  
9 continuance for the year is approved. Authorization by the Department  
10 of Finance is required for (1) the reclassification of any position to a  
11 monthly maximum salary of \$7,152 or above, regardless of range, (which  
12 is equivalent to the monthly maximum salary of the Staff Services Man-  
13 ager II Managerial classification as of July 1, 2014) and (2) the establish-  
14 ment of any new position not (A) specifically identified in the Governor's  
15 Budget and approved by the Legislature or (B) approved by the Legislature  
16 and specifically documented in the Final Change Book or enacted legis-  
17 lation.

18 (c) The Department of Finance shall, for a period of not less than two  
19 years, keep and preserve documentation concerning position changes  
20 approved as specified in subdivision (b). The Department of Finance may  
21 use electronic means to keep and preserve this documentation.

22 (d) It is the intent of the Legislature that all positions administratively  
23 established pursuant to this section that are intended by the administration  
24 to be ongoing be submitted to the Legislature for approval through the  
25 regular budget process as soon as possible. All positions administratively  
26 established pursuant to this section during the 2014–15 fiscal year shall  
27 terminate on June 30, 2015, except for those positions that have been (1)  
28 approved by the Legislature as part of the regular budget process for the  
29 2015–16 fiscal year as new positions or (2) approved by the Department  
30 of Finance after the 2015–16 Governor's Budget submission to the Leg-  
31 islature and subsequently reported to the Legislature prior to July 1, 2015.  
32 The positions identified in (2) above may be reestablished by the Depart-  
33 ment of Finance during the 2015–16 fiscal year, provided that these posi-  
34 tions are shown in the Governor's Budget for the 2016–17 fiscal year as  
35 submitted to the Legislature, and provided that these positions do not result  
36 in the reestablishment of positions deleted by the Legislature through the  
37 budget process for the 2015–16 fiscal year. The Department of Finance  
38 shall provide written notification to the Chairperson of the Joint Legislative  
39 Budget Committee within 30 days of the reestablishment of positions  
40 approved in the 2015–16 fiscal year pursuant to (2) above.

41 (e) Moneys appropriated in the 2014–15 fiscal year may be expended  
42 for increases in salary ranges or any other employee compensation action  
43 only if appropriated for that purpose, or if the Department of Finance  
44 certifies to the salary and other compensation-setting authority, prior to  
45 the adoption of the action, that funds are available to pay the increased  
46 salary or employee compensation resulting from the action. Prior to certi-  
47 fication, the Department of Finance shall determine whether the increase

1 in salary range or employee compensation action will require supplemental  
 2 funding in the 2015–16 fiscal year. If the Department of Finance deter-  
 3 mines that supplemental funding will be required, the department may  
 4 certify only if it notifies in writing, at least 30 days before, the chairpersons  
 5 of the committees in each house of the Legislature that consider appropri-  
 6 ations and the Chairperson of the Joint Legislative Budget Committee,  
 7 or a lesser time which the chairperson of the joint committee, or his or  
 8 her designee, determines.

9 (f) A certification on a payroll claim that expenditures therein are in  
 10 accordance with current budgetary provisions as approved by the Depart-  
 11 ment of Finance shall be sufficient evidence to the Controller that these  
 12 expenditures comply with this section.

13 (g) Requests to continue administratively established positions as on-  
 14 going positions pursuant to subdivision (d) shall include information on  
 15 the date the positions were administratively established. This information  
 16 shall be included in the administration’s budget change proposals and fi-  
 17 nance letters. If the administration requests to establish new positions in  
 18 the 2015–16 fiscal year, and subsequently decides to administratively  
 19 establish the positions in the 2014–15 fiscal year, the Department of Fi-  
 20 nance shall provide written notification to the Chairperson of the Joint  
 21 Legislative Budget Committee within 30 days of the administrative estab-  
 22 lishment of the positions.

23 SEC. 32.00. (a) The officers of the various departments, boards,  
 24 commissions, and institutions, for whose benefit and support appropri-  
 25 ations are made in this act, are expressly forbidden to make any expendi-  
 26 tures in excess of these appropriations. Any indebtedness attempted to be  
 27 created against the state in violation of this section shall be null and void,  
 28 and shall not be allowed by the Controller nor paid out of any state appro-  
 29 priation.

30 (b) Any member of a department, board, commission, or institution  
 31 who shall vote for any expenditure, or create any indebtedness against  
 32 the state in excess of the respective appropriations made by this act shall  
 33 be liable both personally and on his or her official bond for the amount  
 34 of the indebtedness, to be recovered in any court of competent jurisdiction  
 35 by the person or persons, firm, or corporation to which the indebtedness  
 36 is owing. Notwithstanding the foregoing or any other provision of law, a  
 37 person may not be held personally liable for the amount of any indebted-  
 38 ness created by an expenditure in excess of an appropriation made by this  
 39 act if all of the following occur: (1) the expenditure is in response to in-  
 40 creases in enrollment, population, or caseload by the State Department  
 41 of Social Services, the Department of Corrections and Rehabilitation, the  
 42 State Department of Developmental Services, the State Department of  
 43 State Hospitals, the State Department of Health Care Services, or the State  
 44 Department of Public Health; (2) that expenditure is incurred no sooner  
 45 than 30 days after the Director of Finance provides written notification  
 46 of its necessity to the Chairperson of the Joint Legislative Budget Com-  
 47 mittee; and (3) if the chairperson does not advise in response that the ex-

1 penditure shall not occur. The director’s notification shall include a certi-  
2 fication of any amounts required by enrollment, population, or caseload,  
3 rather than management decisions or policy changes.

4 (c) Neither subdivision (a) nor (b) applies to the expenditure of moneys  
5 to fund continuous appropriations, including appropriations made in the  
6 California Constitution, and federal laws mandating the expenditure of  
7 funds.

8 SEC. 33.00. If any item of appropriation in this act is vetoed, eliminat-  
9 ed, or reduced by the Governor under Section 10 of Article IV of the  
10 California Constitution, while approving portions of this act, such veto,  
11 elimination, or reduction shall not affect the other portions of this act, and  
12 these other portions of this act, so approved, shall have the same effect  
13 in law as if any vetoed or eliminated items of appropriation had not been  
14 present in this act, and as if any reduced item of appropriation had not  
15 been reduced.

16 SEC. 34.00. If any portion of this act is held unconstitutional, that  
17 decision shall not affect the validity of any other portion of this act. The  
18 Legislature hereby declares that it would have passed this act, and each  
19 portion thereof, irrespective of the fact that any other portion be declared  
20 unconstitutional.

21 SEC. 35.21. Notwithstanding any other law, the Department of Finance  
22 shall not use the estimated net final payment accrual methodology for the  
23 accrual of revenues, except for tax revenues that are accrued pursuant to  
24 an initiative measure that is enacted on or after January 1, 2012.

25 SEC. 35.50. (a) For purposes of paragraph (1) of subdivision (f) of  
26 Section 10, and subdivision (g) of Section 12, of Article IV of the Califor-  
27 nia Constitution, “General Fund revenues” means the total resources  
28 available to the General Fund for a fiscal year before any transfer to the  
29 Budget Stabilization Account.

30 (b) For purposes of subdivision (g) of Section 12 of Article IV of the  
31 California Constitution, “all appropriations from the General Fund for  
32 that fiscal year” shall not include any transfer to the Budget Stabilization  
33 Account to retire Economic Recovery Bonds because that amount is re-  
34 flected in the “amount of any General Fund moneys transferred to the  
35 Budget Stabilization Account.”

36 (c) For purposes of subdivision (g) of Section 12 of Article IV of the  
37 California Constitution, the estimate of General Fund revenues for the  
38 2014–15 fiscal year pursuant to this act, as passed by the Legislature, is  
39 \$110,306,100,000.

40 (d) For purposes of subdivision (b) of Section 20 of Article XVI of the  
41 California Constitution, General Fund revenues shall be defined as rev-  
42 enues and transfers before any transfer to the Budget Stabilization Ac-  
43 count, excluding any proceeds from Economic Recovery Bonds, as esti-  
44 mated in the enacted State Budget.

45 SEC. 35.60. (a) Whenever the Director of Finance determines that  
46 there is a shortfall in the General Fund reserve, the director shall order  
47 transferred from the Budget Stabilization Account to the General Fund

1 an amount determined by the director to be sufficient to ensure there is a  
2 prudent General Fund reserve. Upon receipt of the order from the director,  
3 the Controller shall make the transfer in the amount ordered.

4 (b) The Director of Finance shall notify the Chairperson of the Joint  
5 Legislative Budget Committee and the chairpersons of the committees of  
6 each house of the Legislature that consider appropriations not more than  
7 15 days after ordering the transfer pursuant to this section.

8 SEC. 38.00. This act is a Budget Bill within the meaning of subdivision  
9 (e) of Section 12 of Article IV of the California Constitution and shall  
10 take effect immediately.

11 SEC. 39.00. The Legislature hereby finds and declares that the follow-  
12 ing bills are other bills providing for appropriations related to the Budget  
13 Bill within the meaning of subdivision (e) of Section 12 of Article IV of  
14 the California Constitution: Bills to be added later.

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

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 22 4.90 Architectural Revolving Fund Transfer  
 23 4.95 Inmate Construction Revolving Account Transfer  
 24 5.25 Attorney’s Fees  
 25 6.00 Project Alterations Limits  
 26 6.10 Statewide Deferred Maintenance  
 27 8.00 Antiterrorism Federal Reimbursements  
 28 8.50 Federal Funds Receipts  
 29 8.51 Federal Funds Accounts  
 30 8.52 Federal Reimbursements  
 31 8.53 Notice of Federal Audits  
 32 8.54 Enforce Recovery of Federal Funds for Statewide Indirect  
 33 Costs  
 34 8.88 FISCAL Project  
 35 9.20 Administrative Costs Associated With the Acquisition of  
 36 Property  
 37 9.30 Federal Levy of State Funds  
 38 9.50 Minor Capital Outlay Projects  
 39 11.00 EDP/Information Technology Reporting Requirements  
 40 11.10 Reporting of Statewide Software License Agreements  
 41 11.11 Privacy of Information in Pay Stubs  
 42 12.00 State Appropriations Limit (SAL)  
 43 12.30 Special Fund for Economic Uncertainties  
 44 12.32 Proposition 98 Funding Guarantee  
 45 12.35 Financial Aid Policy Change Requirements  
 46 12.45 Payroll Deferral  
 47 13.00 Legislative Counsel Bureau

1	14.00	Special Fund Loans Between Boards of the Department of
2		Consumer Affairs
3	15.25	Data Center Rate Adjustment
4	15.45	Trial Court Funding Offsets
5	17.00	Federal Health Insurance Portability and Accountability Act
6		(HIPAA)
7	24.00	State School Fund Allocations
8	24.03	Reading Control
9	24.10	Transfer Surplus of Driver Training Penalty Assessment
10		Fund to the General Fund
11	24.30	Transfer School Building Rental Income to the General
12		Fund
13	24.60	Report of Lottery Funds Received
14	24.70	Local Educational Agency Fiscal Accountability
15	25.25	21st Century Project
16	25.50	SCO Apportionment Payment System Assessments
17	26.00	Intraschedule Transfers
18	28.00	Program Change Notification
19	28.50	Agency Reimbursement Payments
20	29.00	Position Estimates of Governor’s Budget, May Revision,
21		and Final Change Book
22	30.00	Continuous Appropriations
23	31.00	Budget Act Administrative Procedures for Salaries and
24		Wages
25	32.00	Prohibits Excess Expenditures
26	33.00	Item Veto Severability
27	34.00	Constitutional Severability
28	35.21	Application of Net Final Payment Accrual Methodology
29	35.50	Estimated General Fund Revenue pursuant to Assembly
30		Constitutional Amendment 5 of the 2003–04 Fifth Ex-
31		traordinary Session
32	35.60	BSA Transfer to the General Fund
33	38.00	Provides that this Bill is a Budget Bill
34	39.00	Identification of Bills Related to the Budget Bill
35	99.00	Alphabetical Organization Index
36	99.50	Numerical Control Section Index
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