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Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo (DC44)		10			R 153 950 117.00	R 13 755 934.00	2516
Labour Intensive Programme	Dwa andm nys	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 226 000	R 211 600	16
Labour Intensive Programme	Nkoesa Mofokeng Road Maintainance Programme Phase	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 353 700	R 353 700	393
MIG	Fobane Sub Regional Water Supply Scheme Phase 1F	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4 986 959	R 53 755	25
MIG	Fobane Sub-Regional Water Supply Scheme Phase 1C	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4 036 946	R 155 610	57
MIG	Fobane Sub-Regional water supply Scheme phase 1B	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 223 642	R 34 200	13
Labour Intensive Programme	Maintainance and Cleaning Project	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 4 000 000	R 2 960 736	384
Labour Intensive Programme	ANDM Rural Plant Operators	EC	Alfred Nzo (DC44)	All LMs in DM Alfred Nzo (DC4	R 18 347 076	R 4 489 672	391
Labour Intensive Programme	Ntibane and sorrounding village water scheme	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 6 482 948	R 298 448	51
Labour Intensive Programme	Cederville Sanitation Up-grade	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 6 932 846	R 31 187	13
Labour Intensive Programme	ANDM District Sanitation	EC	Alfred Nzo (DC44)	All LMs in DM Alfred Nzo (DC4	R 108 360 000	R 5 167 026	1173

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		70			R 351 731 480.00	R 161 040 380.00	3031
Labour Based Construction Programme	Mncwasa Water Supply Scheme Phase 2E	EC	Amathole (DC12)	Mbhashe (EC121)	R 5 768 743	R 5 424 500	30
Vuk'uphile	West Victoria East Water Supply	EC	Amathole (DC12)	Buffalo City (EC125)	R 20 329 077	R 13 317 003	134
Vuk'uphile	Mbhashe Water Supply Phase 3 /Learnership	EC	Amathole (DC12)	Mbhashe (EC121)	R 5 119 219	R 5 064 123	143
Vuk'uphile	Idutywa Phase 5 Water Suuply	EC	Amathole (DC12)	Mbhashe (EC121)	R 3 737 064	R 3 501 346	39
Labour Intensive Programme	Crouch'S Bush Water SchemeB	EC	Amathole (DC12)	Mnquma (EC122)	R 5 941 906	R 3 546 205	62
Labour Intensive Programme	Mncwasa Water Supply Scheme Phase 3E	EC	Amathole (DC12)	Mbhashe (EC121)	R 7 221 609	R 4 807 679	74
Labour Intensive Programme	Ibika Centane Water Supply 1Ba	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 8 102 580	R 6 877 481	144
Labour Intensive Programme	GAGA TYUME LWSP	EC	Amathole (DC12)	Nkonkobe (EC127)	R 35 552	R 15 750	30
Labour Intensive Programme	Kotana LWSP	EC	Amatole (DC12)	All LMs in DM Amatole (DC12)	R 551 836	R 187 950	40
Vuk'uphile	Kotana Sanitation Project	EC	Amathole (DC12)	Mnquma (EC122)	R 17 941 728	R 604 699	130
Labour Intensive Programme	Zenzeleni-Peddie South	EC	Amatole (DC12)	Nkonkobe (EC127)	R 194 388	R 170 100	31
Labour Intensive Programme	Nqabara North Water LWSP	EC	Amatole (DC12)	Mbhashe (EC121)	R 37 213	R 31 500	24
Labour Intensive Programme	Dwesa Water Phase 1	EC	Amatole (DC12)	Mnquma (EC122)	R 554 163	R 37 275	6
Community based	Dwesa Water Supply	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 104 000	R 32 550	7
Labour Intensive Programme	Masakhane Water Supply	EC	Amathole (DC12)	Nkonkobe (EC127)	R 69 412	R 18 970	12
Labour Intensive Programme	Mbashe North Phase 3:11 Villages	EC	Amathole (DC12)	Mbhashe (EC121)	R 5 141 490	R 400 405	50
Labour Intensive Programme	Masakhane WSP	EC	Amathole (DC12)	Nkonkobe (EC127)	R 132 489	R 75 600	14
Community based	Toleni Regional Water Supply	EC	Amathole (DC12)	Mnquma (EC122)	R 234 199	R 106 050	32
Labour Intensive Programme	Myoyo Water Supply :Scheme B	EC	Amathole (DC12)	Mnquma (EC122)	R 5 121 522	R 389 236	40
Labour Intensive Programme	Mncwasa Water Supply Scheme 2B	EC	Amathole (DC12)	Mbhashe (EC121)	R 4 205 542	R 455 411	27
Labour Intensive Programme	Myoyo Water Supply Scheme A	EC	Amathole (DC12)	Mnquma (EC122)	R 9 788 684	R 3 433 866	58
Labour Intensive Programme	Myoyo Water Supply Scheme C	EC	Amathole (DC12)	Mnquma (EC122)	R 5 452 487	R 57 970	31
Labour Intensive Programme	Myoyo Water Supply Scheme D	EC	Amathole (DC12)	Mnquma (EC122)	R 2 718 869	R 322 250	11
Labour Intensive Programme	Idutywa Water Supply Phase 4	EC	Amathole (DC12)	Mbhashe (EC121)	R 13 685 950	R 8 865 789	66
Labour Intensive Programme	Mncwasa Water Supply Scheme Phase 3B	EC	Amathole (DC12)	Mbhashe (EC121)	R 5 991 486	R 4 588 405	27
Labour Intensive Programme	Ngcizele Water Supply	EC	Amathole (DC12)	Mnquma (EC122)	R 2 876 896	R 1 007 309	29
Labour Based Construction Programme	Mncwasa Water Supply Phase 2D	EC	Amathole (DC12)	Mbhashe (EC121)	R 9 467 592	R 4 650 419	33
Community based	Qwaninga Water Scheme LWSP	EC	Amathole (DC12)	Mbhashe (EC121)	R 158 522	R 112 350	27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		70			R 351 731 480.00	R 161 040 380.00	3031
Labour Intensive Programme	Mncwasa Water Supply Scheme 2C	EC	Amathole (DC12)	Mbhashe (EC121)	R 4 770 618	R 1 750 635	34
Labour Intensive Programme	Mncwasa Water Supply Phase 3A	EC	Amathole (DC12)	Mbhashe (EC121)	R 3 351 404	R 1 535 919	39
Labour Intensive Programme	Mncwasa Water Supply Scheme Phase 3C	EC	Amathole (DC12)	Mbhashe (EC121)	R 4 711 610	R 3 207 960	32
Labour Intensive Programme	Qwanginga Water Supply Phase 2b	EC	Amathole (DC12)	Mbhashe (EC121)	R 3 840 978	R 1 422 039	60
Labour Intensive Programme	Mncwasa Water Supply Scheme Phase 3D	EC	Amathole (DC12)	Mbhashe (EC121)	R 6 740 421	R 3 417 195	43
Labour Based Construction Programme	CROUCH'S BUSH WATER SUPPLY PROJECT SCHE	EC	Amathole (DC12)	Mnquma (EC122)	R 8 867 245	R 7 955 817	56
Labour Intensive Programme	Gaga-tyume Water Supply Scheme Phase V	EC	Amatole (DC12)	All LMs in DM Amatole (DC12)	R 76 423	R 32 025	32
MIG	Fish River Pumping Scheme Phase 3	EC	Amathole (DC12)	Nxuba (EC128)	R 1 348 948	R 1 156 913	36
Contractor Development	Sivelile Water Supply LWSP	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 10 000	R 9 975	5
Contractor Development	Dudumasho Water Supply LWSP	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 124 906	R 15 750	6
Contractor Development	Ziwundwana Water Scheme LWSP	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 124 906	R 25 200	8
Contractor Development	Chaba Water Scheme LWSP	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 124 906	R 13 125	5
Labour Based Construction Programme	Dwesa LWSP Phase 2	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 52 000	R 12 600	6
Contractor Development	Gaga Tyume Water LWSP	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 234 373	R 113 925	33
Labour Intensive Programme	Middledrift 1a	EC	Amathole (DC12)	Nkonkobe (EC127)	R 45 714	R 9 450	9
Labour Intensive Programme	Ibika Centane Water Supply Project B	EC	Amathole (DC12)	Mnquma (EC122)	R 22 025 237	R 5 160 493	53
Labour Intensive Programme	West Victoria East WSS Phase 3F	EC	Amathole (DC12)	Nkonkobe (EC127)	R 5 191 894	R 4 405 689	23
Community based	Alice Perlagonium Volunteers	EC	Amathole (DC12)	Nkonkobe (EC127)	R 427 200	R 378 300	54
Labour Based Construction Programme	Ibika-Centane Water Supply Phase 1A	EC	Amathole (DC12)	Mnquma (EC122)	R 13 915 297	R 11 249 528	172
Labour Intensive Programme	Ibika Centane Water Supply Phase 1B	EC	Amathole (DC12)	Mnquma (EC122)	R 5 999 996	R 4 755 178	134
Labour Based Construction Programme	Crouch's Bush Water Supply: Scheme D	EC	Amathole (DC12)	Mnquma (EC122)	R 6 036 587	R 5 464 469	52
Vuk'uphile	Dontsa Phase 2 Water Supply/Learnership	EC	Amathole (DC12)	Amahlati (EC124)	R 1 331 833	R 363 703	30
Labour Intensive Programme	BUILDING OF A EDUCATION INFRASTRUCTURE	EC	Amathole (DC12)	Mbhashe (EC121)	R 2 944 635	R 63 190	18
Contractor Development	Middledrift West LWSP	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 156 249	R 17 850	9
Labour Based Construction Programme	IBIKA - CENTANE WATER SUPPLY : PHASE 1A	EC	Amathole (DC12)	Mnquma (EC122)	R 29 823 873	R 6 895 775	138
Labour Intensive Programme	Masiphathisane LWSP	EC	Amathole (DC12)	Ngqushwa (EC126)	R 127 200	R 23 100	4
Community based	Xamra North LWSP	EC	Amathole (DC12)	Ngqushwa (EC126)	R 113 333	R 5 775	11
Labour Intensive Programme	Xamra North LWSP	EC	Amathole (DC12)	Ngqushwa (EC126)	R 272 000	R 28 875	11
Labour Based Construction Programme	STUTTERHEIM:UPGRADING OF BULK WATER S	EC	Amathole (DC12)	Amahlati (EC124)	R 6 277 506	R 1 907 825	31
Community based	ABLUTION FACILITIES: QOLORA & NGQAMAKW	EC	Amathole (DC12)	Mnquma (EC122)	R 294 249	R 60 628	9
Community based	ABLUTION FACILITIES: NKONKOB & NGQUSH	EC	Amathole (DC12)	Nkonkobe (EC127)	R 2 332 752	R 405 345	10
MIG	Recycling Project-iditywa	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 320 000	R 302 500	43
Community based	Cwebe Water scheme LWSP	EC	Amathole (DC12)	Mbhashe (EC121)	R 50 919	R 49 350	9
MIG	Clean up project-Idutywa-Alien vegetation	EC	Amathole (DC12)	Mbhashe (EC121)	R 712 000	R 210 500	31
Labour Intensive Programme	Idutywa East Water Supply Scheme Phase 3	EC	Amatole (DC12)	All LMs in DM Amatole (DC12)	R 20 110 954	R 5 683 700	23

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Amatole (DC12)		70			R 351 731 480.00	R 161 040 380.00	3031
Vuk'uphile	Mbashe North Water Supply Phase 3	EC	Amatole (DC12)	Mbhashe (EC121)	R 37 536 587	R 19 384 749	198
Vuk'uphile	Idutywa East Water Supply Scheme Phase 1	EC	Amatole (DC12)	Mbhashe (EC121)	R 12 361 385	R 1 043 550	31
Labour Based Construction Programme	Mncwasa Water Supply Phase 1D	EC	Amathole (DC12)	Mbhashe (EC121)	R 2 787 489	R 712 834	31
Labour Based Construction Programme	West Victoria East WSS-Phase 3D	EC	Amathole (DC12)	Nkonkobe (EC127)	R 117 461	R 91 174	15
Labour Intensive Programme	West Victoria East WSS Phase 3G	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 379 971	R 1 136 644	21
Vuk'uphile	Gubevu Sanitation	EC	Amathole (DC12)	Amahlati (EC124)	R 233 076	R 211 298	32
Community based	Ngqushwa Ward 12 Sanitation	EC	Amathole (DC12)	Ngqushwa (EC126)	R 3 743 127	R 2 247 639	83

Expanded Public Works Programme (EPWP)
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Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		10			R 11 191 577.00	R 10 644 296.00	188
Community based	Blue Crane Route: Somerset East Rugby Field: Erection	EC	Cacadu (DC10)	Blue Crane Route (EC102)	R 191 997	R 191 997	5
Community based	Ikwezi:Jansenville Water Conservation and Demand Ma	EC	Cacadu (DC10)	Ikwezi(EC103)	R 264 363	R 264 363	8
Community based	SRV:Paterson Rainwater Harvesting	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 008 491	R 2 008 491	1
Labour Intensive Programme	Jansenville Water Conservation and Demand Manageme	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 1 101 154	R 1 101 154	11
Labour Intensive Programme	Additions and Alterations to Koukamma Library in Colds	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 516 695	R 451 157	17
Labour Intensive Programme	Alienation of DMA Transnet Houses- Repairs to Glencon	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 345 862	R 305 645	31
Labour Intensive Programme	Eradication of VIP Toilets in Pienaarsig, Nieu Bethesda-	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 3 275 724	R 3 275 724	19
Labour Intensive Programme	Additions and Alterations to KwaZamukucinga Clinic in J	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 840 408	R 410 984	15
Labour Intensive Programme	Rietbron Sportsfield:Alterations to Existing Change Roo	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 113 788	R 101 686	5
MIG	Upgrading of Roads in Rietbron	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 2 533 095	R 2 533 095	76

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		52			R 337 775 746.00	R 96 892 791.00	8645
Labour Intensive Programme	LUTHULI WATER SUPPLY CONTRACT 3	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 3 354 916	R 2 031 847	47
Labour Intensive Programme	QUTHUBENI WATER SUPPLY	EC	Chris Hani (DC13)	Engcobo (EC137)	R 387 737	R 27 000	8
Labour Intensive Programme	CHRIS HANI DM ELIMINATING RURAL SANITAT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 48 556 367	R 13 792 143	1085
Labour Intensive Programme	CHRIS HANI DM- ELIMINATING RURAL SANITA	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 35 283 929	R 3 305 226	1713
Labour Intensive Programme	CHRIS HANI DM- ELIMINATING RURAL SANITA	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 33 336 302	R 10 512 851	1258
Labour Intensive Programme	CHRIS HANI DM-ELIMINATING RURAL SANITAT	EC	Chris Hani (DC13)	Engcobo (EC137)	R 51 389 868	R 19 384 754	1111
Vuk'uphile	INTSIKA YETHU SANITATION PROJECTS PHASE	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 094 205	R 158 499	21
Labour Intensive Programme	CONSTRUCTION OF ELLIOT 2ML WASTE WATER	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 4 782 639	R 1 690 760	23
Labour Intensive Programme	MACKAY'S NEK SANITATION	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 21 003 195	R 5 582 031	114
Labour Intensive Programme	CLUSTER 9 WATER BACKLOG PHASE 1B BULK S	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 5 967 240	R 1 606 534	110
Labour Intensive Programme	CLUSTER 9 WATER BACKLOG PHASE 1A & 1B B	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 4 151 772	R 2 091 280	54
Contractor Development	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 626 298	R 213 196	28
Labour Intensive Programme	LUKHANJI WATER SERVICE PROVIDER- ROMP	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 532 700	R 395 099	148
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 578 200	R 212 664	23
Labour Intensive Programme	TSOLWANA WATER SERVICE PROVIDER- ROMP	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 185 410	R 128 158	30
Labour Intensive Programme	INTSIKA YETHU WATER SERVICES PROVIDER-	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2 834 800	R 2 721 773	550
Labour Intensive Programme	WATER CONSERVATION AND DEMAND MANAG	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some l	R 10 552 950	R 4 769 869	153
Labour Intensive Programme	EMALAHLENI WATER SERVICE PROVIDER- RO	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 2 055 500	R 677 200	277
Labour Intensive Programme	CLUSTER 4 WATER SUPPLY BACKLOG: NCORA P	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 4 660 369	R 4 660 369	45
Labour Intensive Programme	CLUSTER 4 WATER SUPPLY BACKLOG: NCORA P	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 3 954 365	R 3 954 365	69
Labour Intensive Programme	SAKHISIZWE WATER SERVICE PROVIDER	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 1 114 933	R 338 900	193
Labour Intensive Programme	GQOBONCO NKONDLO WATER SUPPLY PHASE 3	EC	Chris Hani (DC13)	Engcobo (EC137)	R 780 983	R 617 407	35
Labour Intensive Programme	LUTHULI WATER SUPPLY CONTRACT 4	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 450 529	R 488 207	24
Labour Intensive Programme	LUTHULI WATER SUPPLY SCHEME	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 3 805 662	R 1 667 016	80
Labour Intensive Programme	COFIMVABA WARD 15 WATER SUPPLY- CONTR	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2 193 562	R 2 168 840	187
Labour Intensive Programme	ENGCOBO WATER SERVICE PROVIDER- ROMP	EC	Chris Hani (DC13)	Engcobo (EC137)	R 1 087 850	R 787 770	209
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 626 746	R 135 307	25
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG PROJECT: QUTHU	EC	Chris Hani (DC13)	Engcobo (EC137)	R 1 972 247	R 146 198	29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		52			R 337 775 746.00	R 96 892 791.00	8645
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG PROJECT GQAGA	EC	Chris Hani (DC13)	Engcobo (EC137)	R 1 512 640	R 78 800	32
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG MANZIMDAKA B	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 030 029	R 841 574	69
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG GQAGA SCHEME 4	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 265 339	R 204 230	62
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG PROJECT: QUTHU	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 909 061	R 118 040	24
Labour Intensive Programme	CLUSTER 9 WATER BACKLOG MANUKUSI	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 72 461	R 72 461	25
Labour Intensive Programme	CLUSTER 7 MADOTYENI/ NGCWABENI WATER S	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 464 036	R 466 848	57
Labour Intensive Programme	Bojana Skobeni Water Supply Contract 1	EC	Chris Hani (DC13)	Engcobo (EC137)	R 1 392 270	R 210 401	20
Labour Intensive Programme	MANUFACTURING OF TOPSTRUCTURE MATERI	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 36 551 619	R 1 796 272	370
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 575 668	R 170 865	16
Contractor Development	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 626 746	R 462 738	16
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 630 722	R 298 414	10
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG PROJECT QUTHU	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 172 867	R 96 385	20
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 626 574	R 141 602	13
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 605 256	R 61 560	22
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 818 347	R 244 718	18
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 622 340	R 225 609	31
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 628 362	R 168 192	25
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 609 891	R 432 577	20
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 626 092	R 236 731	34
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 628 499	R 428 555	16
Labour Intensive Programme	CLUSTER 1 WATER BACKLOG CONTRACT 2	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 8 643 605	R 2 870 304	22
Labour Intensive Programme	CLUSTER 1 WATER SUPPLY PHASE 1	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 5 155 481	R 2 551 161	42
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 646 553	R 163 156	18
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 640 014	R 286 335	14

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metropolitan (NMA)		114			R 1 240 085 840.00	R 200 841 439.00	6228
Labour Intensive Programme	Zwide Bulk Stormwater Stage 7 Portion 1	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2 460 000	R 2 371 837	12
Labour Intensive Programme	Ayanda Tjoks	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 226 454	R 107 138	36
Labour Intensive Programme	New Brighton Silvertown-NMM	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 4 638 500	R 435 770	103
Labour Intensive Programme	Van Staden Valley: Bulk Water Supply Phase 1	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 10 000 000	R 1 375 789	26
Labour Intensive Programme	Papenkuils Sewer Protection/Works	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 7 000 000	R 336 800	31
Labour Intensive Programme	Upgrading of NU 2 Stadium Motherwell Phase 2	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 5 692 010	R 80 788	5
Labour Intensive Programme	Eric Tindale and Fidelizy house	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 32 000 000	R 1 112 366	18
Labour Intensive Programme	Exposing of existing service	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 187 655	R 180 000	9
Labour Intensive Programme	Traffic Calming 2011 Phase 1	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 500 000	R 262 000	13
Labour Intensive Programme	Constr. of sidewalks in kwanobuhle: Mdledle Street	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 684 244	R 28 500	11
Labour Intensive Programme	Concrete Spall Repairs and Renovations to Lilian Diederi	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 24 384 735	R 1 846 710	111
Labour Intensive Programme	Constr of Sidewalks in Bethelsdorp: Lee Samuels	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 378 146	R 53 935	15
Labour Intensive Programme	Joe Slovo/Betheldorp/Marine Drive/KwaMagxaki	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 300 000	R 20 000	3
MIG	Resurface Non-Subs Roads in PE	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 4 280 000	R 62 500	23
Labour Intensive Programme	Elimination of Digester Tanks: Colchester	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 302 476	R 21 000	10
Labour Intensive Programme	Eric Tindale	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 9 000 000	R 13 264	6
Labour Intensive Programme	Lillian Diedericks	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 4 600 000	R 22 700	8
Labour Intensive Programme	Grass cutting and Bushclearing: Reservoirs and catchment	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 500 000	R 167 500	34
Labour Intensive Programme	M4 Settlers Way - Mount Rd Interchange Phase 2	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 15 631 323	R 667 137	46
Labour Intensive Programme	KwaNoxolo	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 10 552 821	R 84 500	32
Labour Intensive Programme	Arcadia North	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 748 000	R 14 200	6
Labour Intensive Programme	Contigent Contract	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 133 333	R 86 800	8
Labour Intensive Programme	Joe Slove West	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 000 000	R 159 778	37
Labour Intensive Programme	Chatty 12,13 and 15	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 800 000	R 76 300	19
Labour Intensive Programme	Missionvale Garden Lots	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 600 000	R 158 280	19
Labour Intensive Programme	Walmer Area O	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 566 667	R 96 954	19
Labour Intensive Programme	Cleaning Brigade	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 700 000	R 29 000	24
Labour Intensive Programme	Tri Annual Contract for road signs, street names and road	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 6 000 000	R 635 618	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metropolitan (NMA)		114			R 1 240 085 840.00	R 200 841 439.00	6228
Labour Intensive Programme	Constr of Sidewalks in Malabar: Bramlin Markman	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 331 588	R 133 000	30
Labour Intensive Programme	Cluster Tarring of Gravel Roads	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 33 676 706	R 9 441 377	684
Labour Intensive Programme	Nivens Drift Substation	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 004 996	R 129 930	48
Labour Intensive Programme	Cleansing of Uitenhage Central Business District	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 533 946	R 468 933	34
Labour Intensive Programme	Harrower Road Stores	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 4 000 000	R 50 000	15
Labour Intensive Programme	Cleaning of Peek Street Toilets	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 660 000	R 25 950	4
Labour Intensive Programme	Drift Sands WWTW	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 43 500 000	R 27 641 181	128
Labour Intensive Programme	Leakage repairs and installation of flow limiters	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 3 577 980	R 1 729 022	68
Labour Intensive Programme	Donkin Reserve Environ Upgrade Phase 3	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 7 045 200	R 716 632	47
Labour Intensive Programme	Sidewalks in Anita Avenue	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 404 636	R 12 000	12
Labour Intensive Programme	Sidewalks along Mission Rd Greenbushes	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 3 516 093	R 3 082 210	40
Labour Intensive Programme	ComCleansing CBD Facility	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 3 516 000	R 1 928 878	81
Labour Intensive Programme	Upgrading of Beer Hall - Backpackers Lodge Red Locatio	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 666 667	R 17 580	7
Labour Intensive Programme	Walmer O Services	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 19 729 248	R 694 972	76
Labour Intensive Programme	Constr of sidewalks in Zwide: Khonga, Tonjeni & Jolobe	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 069 555	R 70 000	27
Labour Intensive Programme	Sukkiesdorp Rectfication in Dispatch	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 5 817 880	R 445 974	49
Labour Intensive Programme	Completion of the Rds and Stormwater Drainage System	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 4 784 420	R 277 600	35
Labour Intensive Programme	Constr of Sidewalks in Bethelsdorp: Barberry Drive	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 239 998	R 165 280	20
Labour Intensive Programme	Constr of Sidewalks in Despatch: Bantu Holomisa St	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 460 572	R 363 029	8
Labour Intensive Programme	Protection/Access Control/Escort Services	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 23 099 828	R 12 148 905	576
Labour Intensive Programme	Fencing of Zwide Cemetery	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 427 868	R 199 030	35
Labour Intensive Programme	Eluxolweni KwaZakhele Housing Project	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2 777 509	R 2 046 675	28
Labour Intensive Programme	Water Loss Service	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 6 857 143	R 399 131	31
Labour Intensive Programme	Repairs and Maintenance to water Distribution Systems	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 000 000	R 496 501	35
Labour Intensive Programme	Motherwell NU 29	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 63 428 043	R 1 746 021	378
Labour Intensive Programme	Upgrading and Betterment of Helenvale	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 3 927 686	R 228 176	61
Labour Intensive Programme	Helenvale Urban Renewal Programme	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 727 576	R 274 900	26
Labour Intensive Programme	Stebonheath/Smart Str	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 167 000	R 7 000	14
Labour Intensive Programme	Constr of Sidewalks along Lixolililizwe Str KwaDwesi	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 957 615	R 816 959	27
Labour Intensive Programme	Bethelsdorp Ect 35	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 52 304 960	R 365 340	216
Labour Intensive Programme	Zwide New Community Hall	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2 666 667	R 148 940	19
Labour Intensive Programme	Joe Modise Peace Village 429	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 28 024 065	R 174 070	88
Labour Intensive Programme	King's Beach - Environmental Upgrading	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 13 568 637	R 455 550	39
Labour Intensive Programme	Motherwell NU 30 - 461	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 18 280 316	R 771 353	315
Labour Intensive Programme	Missionvale Bulk Storm water	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 16 260 311	R 393 200	61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metropolitan (NMA)		114			R 1 240 085 840.00	R 200 841 439.00	6228
Labour Intensive Programme	Constr of sidewalks in KwaZakhele	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 409 400	R 86 908	26
Labour Intensive Programme	Construction of sidewalks in Malabar:Bramlin Markman	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 450 000	R 81 000	20
Labour Intensive Programme	Installation of Civil Engineering in Motherwell NU 29	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 9 412 491	R 382 839	42
Labour Intensive Programme	Upgrade Existing Sports Field	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 650 000	R 10 605	18
Labour Intensive Programme	Automats Clean Stormwater	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 533 332	R 11 196	5
Labour Intensive Programme	Constr of Sidewalks Uitenhage Industrial: R334 Old Cap	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 467 425	R 160 061	31
Labour Intensive Programme	Tollgate Sub Station - Uitenhage	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 250 000	R 6 500	3
Labour Intensive Programme	Bloemendal Block 23 North	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 89 471 841	R 410 181	259
Labour Intensive Programme	Bush clearing at Korsten Cemetery	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 250 000	R 60 000	21
Labour Intensive Programme	Bethelsdorp Ext 36	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 184 000	R 184 000	81
Labour Intensive Programme	Bethelsdorp Ext 37	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 42 100	R 42 100	17
Labour Intensive Programme	Distribution	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 60 576	R 60 576	7
Labour Intensive Programme	Motherwell NU 8 & 12	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 005 682	R 20 672	16
Labour Intensive Programme	Helenvale Thusong Service Centre	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 10 571 429	R 61 320	38
Labour Intensive Programme	Arcadia North	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 21 981 001	R 90 068	73
Labour Intensive Programme	Jacksonville/Boemendal South 1134 Rectification	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 56 159 897	R 182 480	86
Labour Intensive Programme	Zwide and KwaZakhele Railwa Reserves	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 10 885 060	R 244 350	38
Labour Intensive Programme	Resurfacing Roads	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 42 750	R 42 750	26
Labour Intensive Programme	Security Plan PE CBD	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 230 060	R 230 060	35
Labour Intensive Programme	NCLLS: Extension of treatment works	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 89 550	R 89 550	19
Labour Intensive Programme	Upgrading of water reticulation-water pipeline between G	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 153 150	R 153 150	71
Labour Intensive Programme	Joe Slove Phase 1	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 10 299 745	R 299 640	117
Labour Intensive Programme	Infill site in Walmer Erven 341 to 343 and 350 to 353	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 590 998	R 369 373	22
Labour Intensive Programme	Ngwendu StreetErf 50212	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 678 396	R 59 500	15
Labour Intensive Programme	Cleaning of toilet Facilities old mutual Building & Peel S	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 64 444	R 63 495	6
Labour Intensive Programme	Cleaning of toilet facility between White Rd and Public L	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 196 000	R 9 000	1
Labour Intensive Programme	Construction of side walks	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 600 000	R 80 022	5
Labour Intensive Programme	Rehabilitation of Bulk Sewers in Govan Mbeki Avenue	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 6 110 781	R 85 000	11
Labour Intensive Programme	Umsimbithi Fertility Security	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 5 000 000	R 4 009 758	124
Labour Intensive Programme	Sewer Cleaning South Region	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 2 700 000	R 777 899	24
Labour Intensive Programme	Trenchless Rehabilitation of Sewers	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 4 371 616	R 183 293	25
Labour Intensive Programme	Minor Sewer Repairs	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 7 918 925	R 474 541	37
Labour Intensive Programme	Strand Street Environmental upgrade	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 7 000 000	R 1 150 200	81
Labour Intensive Programme	ATTP Verification	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 3 068 056	R 1 427 426	64
Labour Intensive Programme	Meter Reading	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 8 212 000	R 1 175 721	78

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metropolitan (NMA)		114			R 1 240 085 840.00	R 200 841 439.00	6228
Labour Intensive Programme	KwaZakhele infill areas 216 Sites: Rudimentary Services	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 3 753 683	R 297 450	38
Labour Intensive Programme	Infill Sites in Framesby Portions 1 to 20 of Portion Remai	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2 029 484	R 1 694 986	19
Labour Intensive Programme	Fountain Road Precinct - New Advice Centre	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 8 932 185	R 1 347 787	15
Labour Intensive Programme	Serving Process Document	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 300 418	R 773 696	32
Labour Intensive Programme	Fountain Road Precinct - New Youth Centre	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 9 694 530	R 1 568 868	34
Labour Intensive Programme	Electricity of Motherwell NU 29	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2 475 912	R 1 547 445	9
Labour Intensive Programme	Speed Hump	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 140 000	R 45 501	13
Labour Intensive Programme	Guard Rails	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 200 000	R 19 000	10
Labour Intensive Programme	Stanford Road and Bloemendal Arterial	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 6 096 057	R 1 144 540	77
Labour Intensive Programme	Van der Kemp's Kloof	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 24 978 461	R 18 597 945	49
Labour Intensive Programme	Nooitgedacht-Coega low level scheme	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 192 434 270	R 1 912 740	137
Labour Intensive Programme	Rowallan Park	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 700 000	R 59 305	6
Labour Intensive Programme	NCLLS: Pipelines to and from Olifantskop Reservoir site	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 189 000 000	R 79 920 509	90
Labour Intensive Programme	Tshangana Clinic	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2 594 000	R 118 620	26
Labour Intensive Programme	NCLLS:Civil Works for proposed Motherwell	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 6 617 700	R 58 050	23
Labour Intensive Programme	Constr of Sidewalks in Uitenhage kwaNobuhle	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 4 151 362	R 387 300	47

Expanded Public Works Programme (EPWP)
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Annexure H6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		37			R 288 769 350.00	R 74 219 301.00	2831
Labour Intensive Programme	Construction of VIP toilets in Mbizana Ward 23B Sanitat	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 1 093 977	R 73 920	31
Labour Intensive Programme	KSD Ward 20B Sanitation	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 2 369 396	R 94 350	74
MIG	NTABANKULU WARD 7 SANITATION	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 7 706 546	R 4 927 640	41
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS NTABANKULU	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 4 843 168	R 8 400	36
Labour Intensive Programme	NTABANKULU OLD 9A	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 4 373 259	R 29 280	24
Labour Intensive Programme	FLAGSTAFF REGIONAL WATER SUPPLY	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 8 010 519	R 5 553 896	60
Labour Based Construction Programme	CONSTRUCTION VIP TOILETS MBIZANA WARD	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 2 689 579	R 1 278 073	151
Labour Intensive Programme	VILLAGE WATER COMMITIES	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 16 341 765	R 9 276 852	610
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS MBIZANA	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 3 573 113	R 1 673 561	200
Labour Intensive Programme	Flagstaff Regional Water Supply	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 21 207 798	R 6 149 256	96
MIG	PORT ST JOHNS SANITATION WARD 12A	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 6 026 997	R 368 220	47
Labour Intensive Programme	MVUMELWANO WATER SUPPLY PHASE 111B	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 5 588 767	R 1 935 745	46
Labour Intensive Programme	KSD WARD 20A SANITATION PROJECT	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 946 998	R 1 699 100	28
Labour Intensive Programme	CONSTRUCTION OF PRE-CAST VIP TOILETS	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 918 791	R 239 239	45
MIG	Flagstaff Regional Water Supply	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 8 010 519	R 7 442 820	58
MIG	Mhlontlo Ward 13B Sanitation Project	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 377 755	R 715 162	136
MIG	CONSTRUCTION OF VIP TOILETS IN NTABANKU	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 5 258 940	R 155 480	52
Labour Based Construction Programme	BIZANA CONSTRUCTION OF VIP TOILETS WARD	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 3 350 426	R 2 757 863	72
MIG	PSJ WARD 12 C SANITATION	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 5 365 150	R 58 410	32
Labour Based Construction Programme	KSD WARD 16	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 91 180	R 91 180	75
Labour Intensive Programme	NYANDENI WARD 6A	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 65 175	R 65 175	66
Labour Based Construction Programme	Magxamfu w/supply	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 6 809 083	R 1 721 599	14
Labour Intensive Programme	Fagstaf RWS(2)	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 33 836 475	R 12 283 903	67
MIG	Upper Corona Water Supply Scheme	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 7 525 175	R 16 701	13
Labour Intensive Programme	Goqwana to Ntsimbini Access Road	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 7 182 599	R 41 010	14
MIG	Flagstaff Regional Water Supply	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 17 836 475	R 3 191 248	57
Labour Intensive Programme	MBIZANA WARD 23A SANITATION	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 3 609 110	R 2 250 803	53
Labour Intensive Programme	KSD SANITATION WARD 21D	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 5 017 961	R 131 600	63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		37			R 288 769 350.00	R 74 219 301.00	2831
MIG	VIP TOILETS IN MBIZANA WARD 23C. TOPOZO.L	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 2 463 449	R 1 687 749	74
Labour Based Construction Programme	Cwele Bandla Water Supply	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 16 861 733	R 895 694	19
Labour Based Construction Programme	Ingquza Hill Ward 10A Sanitation	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 3 500 000	R 126 230	95
Labour Based Construction Programme	Mhlontlo Ward 13A Sanitation	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 700 000	R 49 910	66
MIG	PORT ST JOHNS SANITATION WARD 12BB	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 3 576 773	R 149 584	66
Labour Intensive Programme	MBIZANA WARD 17 SANITATION	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 2 032 232	R 1 041 153	63
Labour Intensive Programme	PSJ Regional Water Supply	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 27 650 224	R 5 900 000	65
Labour Intensive Programme	Nyandeni Ward2	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 16 418 073	R 15 200	36
Labour Based Construction Programme	Nyandeni Ward 1&2 sanitation	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 19 540 170	R 123 295	86

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Annexure H7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba (DC14)		9			R 53 229 086.00	R 6 106 452.00	933
Labour Intensive Programme	Water Services Contract	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 156 987	R 868 945	113
Community based	Water Services Planned Maintenance Contract	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or som	R 2 333 014	R 1 225 484	177
Labour Intensive Programme	Mt Fletcher Bulk Water Supply Village Gravity Reticulat	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 793 530	R 299 200	42
MIG	MT Fletcher Bulk Water Supply:Tsekong village	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 719 012	R 718 722	58
MIG	Kwezi-Naledi Sanitation,Lady Grey	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 10 079 052	R 489 090	40
MIG	Elundini Rural Sanitation Programme	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 18 415 201	R 741 982	279
Labour Intensive Programme	Water Treatment Works and 2 Concrete	EC	Ukhahlamba (DC14)	All LMs in DM Ukhahlamba (DC	R 3 484 869	R 258 149	44
MIG	Mt Fletcher Bulk Water Supply Scheme: Gravity Main B	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 4 931 690	R 520 276	86
Labour Intensive Programme	Mt Fletcher Bulk supply village gravity	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 9 315 731	R 984 604	94

Expanded Public Works Programme (EPWP)
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Annexure H8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		3			R 2 637 665.00	R 361 025.00	143
Labour Intensive Programme	Ritchie Wastewater Treatment Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 135 665	R 135 665	29
Labour Intensive Programme	phokane local municipality food for waste	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or som	R 1 302 000	R 129 360	98
Labour Intensive Programme	Maintenance of Parks within Sol Plaatje Municipality	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 200 000	R 96 000	16

Expanded Public Works Programme (EPWP)
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Annexure H9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi (DC45)		6			R 31 187 556.00	R 891 064.00	79
Facilities and Infrastructure Development Pr	Early childhood Development Centres	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 9 616 850	R 63 840	4
Facilities and Infrastructure Development Pr	Home based care centres	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 808 886	R 94 500	11
Facilities and Infrastructure Development Pr	HOME BASED CARE CENTRE	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 808 886	R 70 875	11
Labour Intensive Programme	Debushing Olifantshoek	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 52 500	R 6 750	10
Facilities and Infrastructure Development Pr	Science Laboratory and Library	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 17 900 434	R 331 842	21
Labour Intensive Programme	Construction of a bicycle Road	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some 1	R 2 000 000	R 323 257	22

Expanded Public Works Programme (EPWP)
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Annexure H10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Namakwa (DC6)		4			R 296 433.00	R 9 270.00	14
Labour Based Construction Programme	Calvinia upgrading of Hagen street	NC	Namakwa (DC6)	Hantam (NC065)	R 76 773	R 1 860	4
Labour Based Construction Programme	NIEUWOUDTVILLE NEW NETBALL COURT	NC	Namakwa (DC6)	Hantam (NC065)	R 30 000	R 360	3
Labour Based Construction Programme	Loeriesfontein upgrading of tennis court and playgrounds	NC	Namakwa (DC6)	Hantam (NC065)	R 66 300	R 4 250	3
Labour Based Construction Programme	INSTALLATION OF NEW SPEED BUMPS	NC	Namakwa (DC6)	Hantam (NC065)	R 123 360	R 2 800	4

Expanded Public Works Programme (EPWP)
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Annexure H11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme (DC7)		1			R 8 000 000.00	R 1 913 940.00	93
Vuk'uphile	Bulk Water Supply Phase 1B-LLC (Vukuphile)	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 8 000 000	R 1 913 940	93

Expanded Public Works Programme (EPWP)
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Annexure H12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Siyanda (DC8)		6			R 20 112 300.00	R 1 385 042.00	77
Labour Intensive Programme	Supply and installation of machanical and electrical pump	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 1 084 489	R 31 994	9
Labour Intensive Programme	Construction of Water connections and stand pipes	NC	Siyanda (DC8)	Siyanda (DC8) - All or some local	R 200 000	R 11 160	9
Labour Based Construction Programme	48 Prefabricated Toilets in RVM Mission	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 246 000	R 27 909	16
Labour Intensive Programme	construction of septic Tanks	NC	Siyanda (DC8)	!Kheis (NC084)	R 52 000	R 3 410	5
Labour Based Construction Programme	RIEMVASMAAK BULK WATER INFRASTRUCTUR	NC	Siyanda (DC8)	Siyanda (DC8) - All or some local	R 16 500 000	R 999 300	27
Labour Intensive Programme	UPGRADING OF BULK WATER SERVICES IN SW	NC	Siyanda (DC8)	Siyanda (DC8) - All or some local	R 2 029 811	R 311 269	11

Expanded Public Works Programme (EPWP)
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Annexure H13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		4			R 30 370 000.00	R 22 318 448.00	466
Contractor Development	Construction of Bathrooms in Tulbagh	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 20 750 000	R 19 096 324	347
Labour Intensive Programme	Construction of Bathrooms in Ceres	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 4 100 000	R 762 726	23
Labour Intensive Programme	Labour Intensive Clearing of Provincial Road Reserves:	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 3 900 000	R 1 148 607	53
Labour Intensive Programme	Construction of Bathrooms in Ashton	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 1 620 000	R 1 310 791	43

Expanded Public Works Programme (EPWP)
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Annexure H14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		11			R 36 610 019.00	R 32 288 968.00	343
Labour Intensive Programme	Blading	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 6 783 626	R 2 593 298	25
Labour Intensive Programme	Blading	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 4 000 000	R 4 000 000	20
Labour Intensive Programme	Maintenance	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 5 000 000	R 5 000 000	40
Labour Intensive Programme	Main Roads Regravel	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 1 944 444	R 1 888 889	41
Labour Intensive Programme	Short Section Regravel	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 3 962 963	R 3 888 889	49
Labour Intensive Programme	Divisional Roads Regravel	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 11 456 982	R 11 456 982	45
Labour Intensive Programme	Car Port Shading	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 110 000	R 110 000	8
Labour Intensive Programme	Tourism Ambassador Programme	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 1 048 000	R 1 048 000	25
Labour Intensive Programme	Clearing of Alien Trees	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 2 114 882	R 2 114 882	72
Labour Intensive Programme	Renovations of council chambers	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 88 575	R 88 575	6
Labour Based Construction Programme	Construction of Street Lighting Leeu- Gamka	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 100 547	R 99 453	12

Expanded Public Works Programme (EPWP)
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Annexure H15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		174			R 1 284 871 850.00	R 518 260 745.00	10700
Labour Intensive Programme	Upgrading Roads Lanaberg	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 000 000	R 1 450 000	14
Labour Intensive Programme	Kalk Bay Harbour	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 31 000 000	R 16 900 000	88
Labour Intensive Programme	Athlone South Phase 1	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 259 844	R 1 130 000	18
Labour Intensive Programme	Monwabisi Resort Multi Purpose Facility	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 984 289	R 2 600 000	27
Labour Intensive Programme	Witsands Sports Complex	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 800 000	14
Labour Intensive Programme	Annual Maintenance	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 100 000	12
Labour Intensive Programme	Strand Street Footbridge	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 050 000	R 4 550 000	35
Labour Intensive Programme	Khayelitsha Cemetery	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 400 000	R 900 000	20
Labour Intensive Programme	Bulk Stormwater Blackheath	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 270 748	R 900 000	7
Labour Intensive Programme	Leonsdale ECD Facility Elsies River	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 100 000	R 2 050 000	11
Labour Intensive Programme	Non Motorised Transport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 13 920 742	R 9 250 000	30
Labour Intensive Programme	Onverwacht Road Stormwater Structures Phase 3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 575 244	R 1 800 000	34
Labour Intensive Programme	Heideveld Bridge and NMT	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 13 400 000	R 5 200 000	58
Labour Intensive Programme	Pond Cleaning 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 250 000	R 250 000	47
Labour Intensive Programme	Traffic Calming Measures	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 500 000	R 1 300 000	76
Labour Intensive Programme	Impuma F: Ophoph Contracting Services CC (SA 6)	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 3 000 000	R 1 100 000	51
Labour Intensive Programme	Khayelitsha Public Transport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 28 658 081	R 21 100 000	77
Labour Intensive Programme	Surface Cleaning and Stormwater Maintenance	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 650 000	R 350 000	83
Labour Intensive Programme	Stormwater Functionality B7	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 500 000	R 500 000	80
Labour Intensive Programme	Cleaning Gullies Kuilsriver	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 54 240	R 54 240	18
Labour Intensive Programme	Informal Settlements Pilot 1	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 370 000	R 360 000	30
Labour Intensive Programme	Heideveld Rental Upgrade	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 25 258 755	R 8 750 000	78
Labour Intensive Programme	Scottsdene	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 28 000 000	R 12 150 000	164
Labour Intensive Programme	Kewtown Social	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 45 116 028	R 11 900 000	112
Labour Intensive Programme	Welmoed Cemetery	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 991 808	R 2 000 000	19
Labour Intensive Programme	Annual Maintenance 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 500 000	R 850 000	72
Labour Intensive Programme	Annual Maintenance 1	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 500 000	R 1 600 000	37
Labour Intensive Programme	Stormwater Maintenance Annual	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 17 000 000	R 6 450 000	822

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		174			R 1 284 871 850.00	R 518 260 745.00	10700
Labour Intensive Programme	Turfhall Stadium Phase 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 342 443	R 2 750 000	52
Labour Intensive Programme	Ophopho 2011	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 000 000	R 2 550 000	66
Labour Intensive Programme	Impuma D Masiqhame Trading 729 CC (SA 1)	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 2 500 000	R 1 800 000	515
Labour Intensive Programme	SUN	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 000 000	R 2 100 000	40
Labour Intensive Programme	Upgrade of Town Centre Mitchells Plain	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 19 430 441	R 7 650 000	62
Labour Intensive Programme	Milnerton IRT Phase 1	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 17 000 000	R 9 600 000	48
Labour Intensive Programme	Voorbrug Retention	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 35 000	R 30 000	9
Labour Intensive Programme	Macassar Waste Water Treatment	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 750 000	R 200 000	25
Labour Intensive Programme	Green Point Sports Fields and Police Stables	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 000 000	R 8 500 000	60
Labour Intensive Programme	Safety Project at Public Transport Interchange	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 24 000 000	R 17 900 000	779
Labour Intensive Programme	Sea Winds Sports Complex	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 658 697	R 900 000	9
Labour Intensive Programme	Mathew Goniwe Clinic Makhaza Khayelitsha	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 703 332	R 350 000	16
Labour Intensive Programme	Khoza Square Masiphumelele Hard and Soft Landscaping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 116 676	R 1 600 000	8
Labour Intensive Programme	Epping Fire Station	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 100 000	R 1 030 000	13
Labour Intensive Programme	Shosolozu Cleaning Services 2011	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 000 000	R 2 750 000	211
Labour Intensive Programme	Midblock Water Reticulation Phase 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 773 817	R 400 000	18
Labour Intensive Programme	Hard and Soft Landscaping Delft Phase 1	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 000 000	R 8 700 000	168
Labour Intensive Programme	Victoria Road Bridge	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 486 752	R 370 000	11
Labour Intensive Programme	Reservoir Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 600 000	R 400 000	60
Labour Intensive Programme	Bardale Housing Project Phase 4	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 000 000	R 12 500 000	141
Labour Intensive Programme	Repairs to Old Camp Road Gabion Wall Misty Falls	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 145 354	R 130 000	11
Labour Intensive Programme	Woodlands Rental Stock Unit Upgrade	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 37 591 184	R 14 650 000	340
Labour Intensive Programme	The Range Elsies River Rental Upgrade	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 36 000 000	R 11 450 000	26
Labour Intensive Programme	Civil Services Ocean View	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 22 879 350	R 11 800 000	63
Labour Intensive Programme	Newlands System Control Centre	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 863 805	R 400 000	10
Labour Intensive Programme	Wallacedene Bulk Engineering Services Phase 6	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 6 185 292	R 4 800 000	28
Labour Intensive Programme	Monwabisi Park Community Plumbing	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 000	R 20 000	8
Labour Intensive Programme	Inner City IRT	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 6 775 000	R 3 700 000	121
Labour Intensive Programme	10 HA Bulk Services CT	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 600 000	R 1 000 000	22
Labour Intensive Programme	OtteryRental Unit	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 28 800 000	R 11 300 000	165
Labour Intensive Programme	Merrydale Widening	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 466 875	R 850 000	6
Labour Intensive Programme	Water Meter Reading Services for CCT	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 640 000	R 200 000	35
Labour Intensive Programme	Foreshore Freeways: Rehabilitation of Bearings: Phase 3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 664 774	R 1 300 000	34
Labour Intensive Programme	Maintenance Water Treatment Plants	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 110 000	34
Labour Intensive Programme	Uitsig	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000 000	R 12 350 000	111

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		174			R 1 284 871 850.00	R 518 260 745.00	10700
Labour Intensive Programme	Honover Park	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 14 897 489	R 9 750 000	278
Labour Intensive Programme	Lotus Canal N2 Klipfontein and Gugulethu	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 449 643	R 4 100 000	26
Labour Intensive Programme	Mfuleni Sports Complex	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 000 000	R 900 000	27
Labour Intensive Programme	Concrete Roads Heideveld Phase 1	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 062 854	R 3 450 000	39
Labour Intensive Programme	Bottelary Road	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 000 000	R 6 500 000	54
Labour Intensive Programme	Repairs to Tidal Pool and Jetty Harmony Park	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 827 771	R 1 050 000	14
Labour Intensive Programme	Surface Infrastructure Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 1 300 000	28
Labour Intensive Programme	Traffic Calming Measures and Footways	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 000 000	R 1 000 000	78
Labour Intensive Programme	Stormwater Maintenance	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 100 000	29
Labour Intensive Programme	Demand Management	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 90 000	R 90 000	13
Labour Intensive Programme	Russels Rest Clinic Elsies	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 868 000	R 5 650 000	78
Labour Intensive Programme	Manenberg Housing Office	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 418 678	R 8 450 000	130
Labour Intensive Programme	Atlantis IRT Corridor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000 000	R 21 200 000	46
Labour Intensive Programme	Ward 49 Bridgetown	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 100 000	32
Labour Intensive Programme	Masiphumelele Sports Centre	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 100 000	R 700 000	19
Labour Intensive Programme	Turfhall Stadium	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 000 000	R 2 700 000	11
Labour Intensive Programme	Maintenance of Stormwater	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 750 000	R 600 000	19
Labour Intensive Programme	Protea Heights Booster Pump Station	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 000 000	R 1 200 000	5
Labour Intensive Programme	Mitchells Plain Fire Station	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 231 193	R 100 000	6
Labour Intensive Programme	The Stables Bus Depot	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 61 599 998	R 20 800 000	87
Labour Intensive Programme	Pond Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 400 000	39
Labour Intensive Programme	Water Mains Replacement Project	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 500 000	R 1 500 000	36
Labour Intensive Programme	Public Transport Corridor R27	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 000 000	R 22 050 000	87
Labour Intensive Programme	Bishop Lavis Midblock	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 424 488	R 350 000	9
Labour Intensive Programme	Cleaning of Substation Grounds and Electricity Facilities	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 000 000	R 3 000 000	27
Facilities and Infrastructure Development Pr	Cleaning and maintenance services to council rental units	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 72 356	R 11 392	27
Facilities and Infrastructure Development Pr	Cleaning, sweeping and removal of domestic refuse at blo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 552 000	R 8 600	7
Labour Intensive Programme	Pruning of Trees Near Bare Conductor Low Voltage Line	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 500 000	R 1 600 000	13
Labour Intensive Programme	Thornton Phase 1 and 2 Overhead to Underground	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 000 000	R 1 300 000	17
Labour Intensive Programme	Maintenance of Water Meters in District 3 Khayelitsha 1	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 602 156	R 130 000	15
Labour Intensive Programme	Construction of Greenpoint Track Soccer Clubs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 6 200 208	R 4 500 000	39
Labour Intensive Programme	Greenpoint Athletic Stadium	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 480 621	R 4 500 000	35
Labour Intensive Programme	Hard and Soft Landscaping Merrydale Avenue Mitchells	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 072 931	R 550 000	11
Labour Intensive Programme	Connaught Rental	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 23 000 000	R 5 650 000	121
Labour Intensive Programme	Atlantis Bus Depot	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 378 718	R 2 000 000	19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		174			R 1 284 871 850.00	R 518 260 745.00	10700
Labour Intensive Programme	Traffic Roundabout Caravelle Mitchells Plain	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 818 707	R 550 000	11
Labour Intensive Programme	Kiosk Replacement and Maintenance	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 16 000 000	R 9 035 914	13
Labour Intensive Programme	Roadmarking of Stock Road and AZ Berman	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 500 000	R 650 000	21
Labour Intensive Programme	Borchards Quarry WWTW	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 600 000	R 290 000	4
Labour Intensive Programme	Cleaning of Civic Centre	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 392 892	100
Labour Intensive Programme	Lentegeur Western Forecourt	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 300 000	R 1 200 000	13
Labour Intensive Programme	Disa Road Gordens Bay	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 937 794	R 2 937 794	23
Labour Intensive Programme	Route Stations Roadworks Melkbos and Atlantis	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 31 241 245	R 9 200 000	80
Labour Intensive Programme	VPUU Pilot Sites	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 14 000 000	R 950 000	117
Labour Intensive Programme	Bellville WWTW Civic and Structural MBR Extentions	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 12 930 523	R 7 400 000	50
Facilities and Infrastructure Development Pr	Cleaning of Rivers and Canals (Wards 44,45,49 Sub Cou	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 37 040	R 15 300	11
Labour Intensive Programme	Upgrading of Geelsloot Between Plymouth and Broadway	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 404 999	R 400 000	4
Labour Intensive Programme	Union Avenue	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 200 000	12
Labour Intensive Programme	Upper Soet River Phase 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 221 599	R 300 000	8
Labour Intensive Programme	Rehab of Various Roads Within Somerset West	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 500 000	15
Labour Intensive Programme	Reconstruction of Concrete Roads Phase 1D	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 300 000	R 450 000	38
Labour Intensive Programme	Annual Tender Turboseal 2011	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 000 000	R 800 000	13
Labour Intensive Programme	Public Toilets	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 700 000	R 590 000	147
Labour Intensive Programme	Civil Construction of Primary Tanks and Associated Anc	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 14 026 385	R 1 200 000	13
Labour Intensive Programme	Southfield Como and Other ADD	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 000 000	R 600 000	71
Facilities and Infrastructure Development Pr	Appointing of Reservist/Workers	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 76 880	R 76 880	52
Labour Intensive Programme	Fire Hydrants Khayelitsha	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 602 460	R 500 000	11
Not part of a programme	EPWP Jobseekers' Desk	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 663 687	R 414 000	46
Not part of a programme	Jobseeker's Data Capturing	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 251 952	R 156 948	41
Facilities and Infrastructure Development Pr	Eerste River area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 77 365	R 4 761	15
Facilities and Infrastructure Development Pr	Street cleaning and all sandy areas	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 98 500	R 9 621	31
Facilities and Infrastructure Development Pr	Cleaning of Big and Little Lotus Rivers, Ward 65, Grassy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 27 200	R 4 404	10
Labour Intensive Programme	Lourens River Flood Alleviation	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 152 000	R 500 000	8
Labour Intensive Programme	Various Ward Projects	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 800 000	R 2 800 000	799
Labour Intensive Programme	Strandfontein Road Phase 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 305 195	R 4 200 000	21
Labour Intensive Programme	New Matric Clinic	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 674 303	R 300 000	10
Labour Intensive Programme	OH-UG Windburg M/S Area	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 400 000	R 600 000	19
Labour Intensive Programme	Fulani Hall	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 623 889	R 1 050 000	16
Labour Intensive Programme	Carpet City	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 437 848	R 200 000	12
Labour Intensive Programme	Southfield Como and Brigid Road	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 472 651	R 400 000	12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		174			R 1 284 871 850.00	R 518 260 745.00	10700
Labour Intensive Programme	Welmoed Cemetery Fencing	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 399 448	R 600 000	16
Labour Intensive Programme	Traffic Accommodation Services at Cape Town Stadium	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 400 000	30
Labour Intensive Programme	Durbanville Central Collector Sewer	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 607 951	R 1 600 000	40
Labour Intensive Programme	Carstens 2011	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 900 000	R 4 500 000	339
Labour Intensive Programme	Imphuma E 2011	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 000 000	R 2 350 000	122
Labour Intensive Programme	IRT Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 150 000	25
Labour Intensive Programme	Ocean View Rental Stock Ugrades	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 600 000	R 500 000	3
Labour Intensive Programme	Precinct 1 Active Box	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 703 139	R 1 000 000	9
Labour Intensive Programme	Roof Replacement South Area	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 57 233	R 50 000	3
Labour Intensive Programme	Bellville Grass Cutting	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 700 000	R 400 000	22
Labour Intensive Programme	Live Work Units 7 8	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 042 710	R 500 000	7
Labour Intensive Programme	Kleinvei Canal Eerste River	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 114 232	R 100 000	15
Labour Intensive Programme	Landscaping Langa	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 038 751	R 1 300 000	12
Labour Intensive Programme	Labour Roads and Stormwater	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 6 000 000	R 4 300 000	275
Labour Intensive Programme	Landscaping of Walkways Khayelitsha and Monwabisi	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 101 857	R 2 100 000	19
Labour Intensive Programme	M6 Western Boulevard	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 412 367	R 4 500 000	9
Labour Intensive Programme	Traffic Calming and Footways Area 3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 400 000	R 350 000	22
Labour Intensive Programme	Bellville WWTW	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 100 000	R 450 000	5
Labour Intensive Programme	Freedom Way Milnerton	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 828 867	R 1 550 000	19
Labour Intensive Programme	Khayelitsha Synthetic Soccer Pitch	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 354 418	R 900 000	9
Community based	testing scheduler theory	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 000 000	R 1 600	1
Labour Intensive Programme	Plumbing and Installation of Water Man Device 2011	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 900 000	R 350 000	22
Labour Intensive Programme	Garden Maintenance Newlands Reservoir	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 59 000	R 50 000	28
Labour Intensive Programme	Collection of Housing Payment COCT	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 33 000 000	R 2 278 097	5
Labour Intensive Programme	Installation of Lighting Civic Centre	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 73 645	R 73 645	5
Labour Intensive Programme	Sack Circle	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 187 251	R 187 251	13
Labour Intensive Programme	Water Demand Ocean View Strand and Wallacedene	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 000 000	R 1 800 000	90
Labour Intensive Programme	Hillview Water and Sewer Reticulation	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 77 406	R 77 406	7
Labour Intensive Programme	Blaauwberg IRT	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 398 457	R 9 850 000	84
Labour Intensive Programme	Manenberg Synthetic Soccer Pitch	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 900 000	R 400 000	5
Labour Intensive Programme	Facility Services Contract	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 13 000 000	R 1 500 000	81
Labour Intensive Programme	Cape Town Stadium	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 500 000	R 1 900 000	35
Labour Intensive Programme	Bhunga Avenue and Washington Drive Hard and Soft La	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 984 988	R 300 000	6
Labour Intensive Programme	Kerbside Parking Management	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 498 488	R 2 750 000	179
Labour Intensive Programme	JK Structures	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 000 000	R 1 850 000	18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		174			R 1 284 871 850.00	R 518 260 745.00	10700
Labour Intensive Programme	Ablution Maintenance	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 100 000	R 900 000	71
Labour Intensive Programme	Cleaning of Ablution Facilities	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 415 040	R 370 000	32
Labour Intensive Programme	Civic Centre External Rehabilitaion	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 17 818 480	R 2 800 000	117
Labour Intensive Programme	Atlantis and Melkbos IRT	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 17 229 033	R 3 450 000	13
Labour Intensive Programme	Garden Maintenance 2011	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 650 000	R 120 000	28
Labour Intensive Programme	Merrydale	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 099 192	R 1 000 000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		11			R 322 950.00	R 209 950.00	68
Labour Intensive Programme	Upgrading of Facility / Uilenkraalsmond	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 11 600	R 8 300	4
Labour Intensive Programme	Dennehof Holiday workers	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 100 200	R 56 900	17
Labour Intensive Programme	Labour wokers/ Die Dam	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 40 000	R 33 300	11
Labour Intensive Programme	Dennehof Labour workers	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 5 000	R 5 000	3
Labour Intensive Programme	Dennehof Upgrading Facility	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 28 800	R 16 500	8
Labour Intensive Programme	Die Dam: Handyman/Cleaner/ Admin Clerk	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 48 450	R 22 900	4
Labour Intensive Programme	Upgrading of Facilities	WC	Overberg (DC3)	Overstrand (WC032)	R 23 850	R 18 400	5
Labour Intensive Programme	Dennehof Maintenance/ Cleaning	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 34 050	R 32 800	5
Labour Intensive Programme	Die Dam Maintenance/Cleaner	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 19 150	R 4 050	1
Labour Intensive Programme	Die Dam Easter workers	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 5 000	R 5 000	4
Labour Intensive Programme	Easter Holiday Maintenance Resort Workers	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 6 850	R 6 800	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Infrastructure

Annexure H17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		3			R 7 500 000.00	R 698 930.00	135
Labour Intensive Programme	THEMBALIHLE PAVED ROADS	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 150 000	R 122 850	39
Labour Based Construction Programme	Construction of stormwater canals in Tumahole using EP	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 1 000 000	R 83 160	44
Labour Based Construction Programme	Construction of stormwater canals and sidewalks in Zamd	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some	R 6 350 000	R 492 920	52

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Infrastructure

Annexure H18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		3			R 8 248 667.00	R 5 691 300.00	98
MIG	Installation of VIP Toilets/Dealesville	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 666 667	R 114 300	20
Labour Intensive Programme	Kutlwanong Road to Cemetery	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 5 900 000	R 4 200 000	46
Labour Intensive Programme	Allenridge Road to Cemetery	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or so	R 1 682 000	R 1 377 000	32

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Infrastructure

Annexure H19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		2			R 2 310 000.00	R 1 760 000.00	50
MIG	Upgrading of Itumeleng Community Hall	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - Al	R 210 000	R 210 000	10
Labour Intensive Programme	Hasetunya, Upgrading of Roads	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 100 000	R 1 550 000	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Infrastructure

Annexure H20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		9			R 26 903 582.00	R 4 488 581.00	561
Labour Intensive Programme	UPGRADING OF KATOEN SUBSTATION	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 000 000	R 57 500	9
Labour Intensive Programme	INSTALLATION OF METER READING SYSTEM	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 920 000	R 66 000	3
Labour Based Construction Programme	INSTALLATION OF WATER RETICULATION WIT	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2 550 373	R 161 183	21
Labour Intensive Programme	INSTALLATION OF WATER RETICULATION AND	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1 396 700	R 44 000	11
Labour Intensive Programme	MARLOTH PARK WATER TREATMENT WORKS	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 4 213 758	R 50 000	12
Labour Intensive Programme	Mbuzini Water Treatment Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1 906 084	R 42 000	11
Labour Intensive Programme	VIP toilet new village	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 5 000 000	R 756 000	240
Labour Based Construction Programme	VIP TOILET IN OLD VILLAGES	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 5 000 000	R 784 120	242
MIG	KAMAQGEKEZA BUS ROUTE	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2 916 667	R 2 527 778	12

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		11			R 44 614 258.00	R 6 733 303.00	215
Labour Intensive Programme	GERT SIBANDE DISTRICT MUNICIPALITY NEW	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 26 500 000	R 217 800	33
Labour Intensive Programme	upgrading of roads in kinross	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 1 333 333	R 48 400	22
Labour Intensive Programme	water reticulation in khayelisha	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 666 667	R 63 750	17
Labour Intensive Programme	upgrading of roads in kinross	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 3 000 000	R 3 000 000	20
Labour Intensive Programme	upgrading of roads in siyathemba	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 2 666 667	R 169 000	26
Labour Intensive Programme	construction of roads in greylingstad	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 2 250 000	R 59 840	4
Labour Intensive Programme	CONSTRUCTION OF 10ML RESERVIOR	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 241 508	R 54 450	11
Labour Intensive Programme	Upgrading	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 731 000	R 448 000	31
Facilities and Infrastructure Development Pr	Sewer Reticulation in Perdekop	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 982 000	R 339 416	10
Labour Intensive Programme	Construction AmsterdamTar Road	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 143 083	R 894 519	17
Labour Intensive Programme	Upgrading and Refurbishment of roads in Wakkerstroom	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 4 100 000	R 1 438 128	24

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		22			R 193 585 630.00	R 14 780 360.00	720
Vuk'uphile	Construction Of VIP Toilets At Meetsemadiba	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 820 000	R 650 000	46
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS AT LEFISO PH	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 2 000 000	R 870 000	43
Vuk'uphile	Construction of VIP Toilets at Mabuyeni	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 850 000	R 358 400	27
Vuk'uphile	Construction of VIP toilets At Thembaletu	MP	Nkangala (DC31)	Thembisile (MP315)	R 3 750 000	R 880 000	32
Vuk'uphile	Construction of VIP toilets at Pieterskraal And Skimming	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 650 000	R 350 000	34
Vuk'uphile	Replacement of Asbestos pipes at Victor Khanye	MP	Nkangala (DC31)	Delmas (MP311)	R 1 950 000	R 790 000	39
Vuk'uphile	Replacement of AC pipes at Phola	MP	Nkangala (DC31)	Emalahleni (MP312)	R 880 000	R 470 000	35
Vuk'uphile	Replacement of AC pipes at Duvha park	MP	Nkangala (DC31)	Emalahleni (MP312)	R 700 000	R 590 000	30
Vuk'uphile	Replacement of AC pipes at Emalahleni Ext 8	MP	Nkangala (DC31)	Emalahleni (MP312)	R 840 000	R 560 000	35
Vuk'uphile	Construction Of VIP Toilets At Masobye	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 940 000	R 820 000	27
Vuk'uphile	Construction of VIP toilets at rural areas	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 850 000	R 800 000	31
Vuk'uphile	Construction of VIP toilets at Mabuyeni	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 89 000	16
Vuk'uphile	Construction of VIP toilets at Mthambothini	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 850 000	R 830 000	30
Vuk'uphile	Water reticulation at Nokaneng	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 000 000	R 970 000	82
Vuk'uphile	Marapyane Water Reticulation	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 000 000	R 920 000	39
Vuk'uphile	Provision Of Basic Sanitation VIP	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1 000 000	R 625 000	33
MIG	upgrading of roads (gravelling in botleng x3)	MP	Nkangala (DC31)	Delmas (MP311)	R 2 000 000	R 136 696	6
MIG	construction of roads and stromwater in botleng 3 and 4	MP	Nkangala (DC31)	Delmas (MP311)	R 3 000 000	R 1 643 360	32
Labour Intensive Programme	Suncity B Mandela Bus Route	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 158 125 630	R 274 560	13
Vuk'uphile	Construction Of VIP Toilets At Meetsemadiba/2	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 500 000	16
Vuk'uphile	Marapyane Water Reticulation	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 500 000	R 213 344	42
Vuk'uphile	Construction of VIP Toilets at Molapoamogale	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 880 000	R 1 440 000	32

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		159			R 3 312 955 496.00	R 720 592 059.00	7362
Labour Based Construction Programme	Ward Based Scouting in Mamelodi	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 150 000	R 150 000	36
Labour Intensive Programme	Hlatsino projects	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 989 056	R 46 010	1
Labour Intensive Programme	Garsfontein Reservoir	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 28 425 650	R 772 649	20
Labour Intensive Programme	Monument Park Pipeline	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 200 000	R 4 955 607	31
Labour Intensive Programme	Replacement of Traffic Signs 08-09	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 1 363 534	R 915 806	204
Labour Intensive Programme	Matengteng Johan Marx	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 3 477 348	R 3 477 348	21
Labour Intensive Programme	Major SW Drainage Channels Ga-Rankuwa 08-09	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 3 999 998	R 1 913 945	18
Labour Intensive Programme	Garden maintenance at Klipgat WWTW- Estelle	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 6 000 000	R 150 000	8
Labour Intensive Programme	Supreme Sanitation	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 434 261	R 49 200	16
Labour Intensive Programme	Flooding backlogs Mabopane Area 09-10	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 735 683	R 735 683	17
Labour Intensive Programme	Ramasodi project	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 000 000	R 126 000	1
Labour Intensive Programme	Rehabilitation of Stormwater System and Sidewalks	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 120 000	R 960 000	70
Labour Intensive Programme	Pipe reinforcement Klipgat Mapopane - Winterveld	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 62 206 079	R 3 123 542	31
Labour Intensive Programme	Graveling of roads	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 42 400 060	R 31 159 258	233
Labour Intensive Programme	Reitumetse Sinqobile- Klipgat WWTW	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 6 047 000	R 793 320	26
Labour Intensive Programme	Wonderboom Substation	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 36 500 000	R 900 000	42
Labour Intensive Programme	WASTAT Sandspruit WWTW	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 212 000	R 4 412 000	16
Labour Intensive Programme	Triotic garden maintence and security solution	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 994 199	R 940 803	51
Labour Intensive Programme	Replacement of worn out network pipelines 08-09	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 61 211 349	R 33 544 418	189
Labour Intensive Programme	K3 SUBSTATION UPGRADE	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 000 000	R 70 920	10
Labour Intensive Programme	Traffic Flow Improvement at Intersections	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 501 000	R 1 200 887	21
Labour Intensive Programme	Flooding Backlog: Network 2D, New Eersterust x 2	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 20 000 000	R 7 317 142	33
Labour Intensive Programme	Flooding backlog Mabopane Area	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 594 124	R 10 194 124	28
Labour Intensive Programme	Replacement of Traffic Signs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 8 000 000	R 3 812 917	97
Labour Intensive Programme	Internal Roads:North Areas	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 95 695 000	R 81 683 737	451
Labour Intensive Programme	Energy Efficiency Demend	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 25 000 000	R 1 272 000	5
Labour Intensive Programme	Upgrading of Wonderboom	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 39 508 440	R 81 000	5
Labour Intensive Programme	Modibane	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 974 373	R 389 657	4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		159			R 3 312 955 496.00	R 720 592 059.00	7362
Labour Intensive Programme	Thornreeview	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 20 000 000	R 1 002 870	30
Labour Intensive Programme	Simango projects	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 952 576	R 62 016	5
Labour Intensive Programme	K1 SUBSTATION UPGRADE	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 000 000	R 1 680	1
Labour Intensive Programme	MOOIPLAATS HIGHMASTS	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 750 000	R 185 000	8
Labour Intensive Programme	Brazaville Electrification Projects	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 000 000	R 492 188	32
Labour Intensive Programme	Flooding Backlogs Stinkwater -New Eersterust08-09	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 11 001 665	R 569 639	14
Labour Intensive Programme	Purification plant upgrade Rietvlei	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 18 834 083	R 2 152 427	50
Labour Intensive Programme	Refurbishment of water networks and backlog eradication	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 59 860 382	R 22 080 352	119
Labour Intensive Programme	Extension of Temba WWTW	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 160 000 000	R 27 836 973	87
Labour Intensive Programme	Lengthening of network - supply pipelines 08-09	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 16 331 792	R 9 041 556	62
Labour Intensive Programme	Orchards Substation	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 76 746 998	R 730 556	12
Labour Intensive Programme	Purification plant upgrades:Roodeplaat	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 71 086 928	R 19 151 726	62
Labour Intensive Programme	Stormwater System in Eersterust X2 08-09	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 15 149 720	R 70 056	14
Labour Intensive Programme	Basic Sanitation Garankuwa ext - Winterveldt	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 17 628 209	R 11 276 455	161
Labour Intensive Programme	Garden maintenance at Sunderland Ridge WWTW	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 849 850	R 235 950	8
Labour Intensive Programme	STUD EFA	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 900 000	R 163 400	48
Labour Intensive Programme	Garden maintenance within COT	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 723 857	R 163 000	19
Labour Intensive Programme	Rooiwal WWTW Garden maintenance	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 126 753	R 344 001	11
Labour Intensive Programme	Babelegi reservoir and pipeline	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 19 943 318	R 8 463 232	77
Labour Intensive Programme	New Bulk Infrastructure	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 195 000 000	R 76 524	17
Labour Intensive Programme	Moreleta Spruit Outfall Sewer	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 143 679 330	R 26 263 153	130
Labour Intensive Programme	SOSHANGUVE X13/01	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 500 000	R 1 084 503	16
Labour Intensive Programme	Zeekoegat WWTW, gardem maintenance	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 677 740	R 326 930	7
Labour Intensive Programme	Baviaanspoort WWTW, garden maintenance	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 6 009 024	R 338 760	15
Labour Intensive Programme	BOPHOLOGI PRIMARY CLEANING CORPORATIO	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 821 800	R 115 720	22
Labour Intensive Programme	Daspoort garden maintenance	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 6 126 226	R 428 406	8
Labour Intensive Programme	upgrading of sewers in Tshwane area: Atteridgeville drain	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 20 136 998	R 2 682 618	35
Labour Intensive Programme	BOTLHOKOMEDI MANAGEMENT SERVICES	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 236 871	R 49 776	4
Labour Intensive Programme	Extension of Rooiwal WWTW	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 14 484 956	R 1 732 948	58
Labour Intensive Programme	Garden Maintenance: Rietgat WWTW	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 6 006 049	R 170 790	3
Labour Intensive Programme	ThornTree View Ward 49	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 31 996 800	R 782 784	16
Labour Intensive Programme	Maintenance of road markings	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 000 000	R 5 622 920	161
Labour Intensive Programme	Cycle and Pedestrian Paths	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 000 000	R 1 943 189	11
Labour Intensive Programme	Orchards 132/11kV Substation upgrade	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 79 000 000	R 2 340 150	42
Labour Intensive Programme	Ugrading of Wolmer 132/11kV Substation	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 47 131 860	R 575 162	26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		159			R 3 312 955 496.00	R 720 592 059.00	7362
Labour Intensive Programme	sanitation infrastructure maintenance	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 701 532	R 971 501	51
Labour Intensive Programme	Upgrading of sewers in Tshwane- Attridgeville Phase 2	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 8 345 677	R 2 953 331	112
Labour Intensive Programme	Sunderland Ridge Agriman	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 786 082	R 732 754	12
Labour Intensive Programme	WASTAT Babelegi WWTW	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 960 000	R 45 000	12
Labour Intensive Programme	Garsfontein pipe reinforcement-KoedoesnekReservoir	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 11 411 517	R 5 739 161	44
Labour Intensive Programme	Bon Accord quarry maintenance	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 000 000	R 583 365	14
Labour Intensive Programme	CoT SWH & TSL	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 126 000 000	R 900 000	87
Labour Intensive Programme	BRAZZAVILLE	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 15 000 000	R 894 727	25
Labour Intensive Programme	NELLMAPIUS X4	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 500 000	R 279 708	26
Labour Intensive Programme	MABOPANE EW	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 000 000	R 177 430	12
Labour Intensive Programme	Thorntree View & Brazzaville EFA	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 000 000	R 525 657	23
Labour Intensive Programme	UPGRADING OF WOLMER 132	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 25 000 000	R 2 215 560	34
Labour Intensive Programme	WONDERBOOM 132	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 37 000 000	R 2 550 834	27
Labour Intensive Programme	Kudube unit 10 waterborne sanitation and toilet top struct	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 13 202 910	R 11 391 652	71
Labour Intensive Programme	Cleaning services/waste refusal/garden maintenance	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 219 847	R 260 051	16
Labour Intensive Programme	Extension of Zeekoegat WWTW	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 482 623 875	R 15 868 076	91
Labour Intensive Programme	BRAZ/ELECT/PROJ	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 8 250 000	R 224 000	38
Labour Intensive Programme	UPGRADING OF NETWORK	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 500 000	R 1 850 000	30
Labour Intensive Programme	MANJANENG CLINIC RD	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 6 750 000	R 280 000	11
Labour Intensive Programme	NELMAPIUSX4	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 161 667	R 175 000	3
Labour Intensive Programme	WILLEM CRUYNWAGEN	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 750 000	R 50 000	10
Labour Intensive Programme	choke	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 936 803	R 215 600	14
Housing Delivery	Provision of clean water through tankers	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 9 920	R 9 920	16
Housing Delivery	Provision of chemical toilets	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 517 959	R 174 283	8
Labour Intensive Programme	Dinokeng Game reserve Boundary wall	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 200 000	R 462 000	25
Labour Intensive Programme	HANS KEKANE X2	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 000 000	R 765 000	29
Housing Delivery	Provision of chemical toilets	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 233 280	R 233 280	32
Labour Intensive Programme	Upgrading of Mabopane water reticulation Network: Phas	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 6 000 000	R 3 054 661	126
Labour Intensive Programme	Kaalspruit Rooiwal Sewer Siphon	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 9 500 000	R 7 752 000	15
Labour Intensive Programme	Extension of the Sunderland Ridge Waste Water	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 21 682 007	R 6 715 993	118
Labour Intensive Programme	Hartebeest Spruit Canal Upgrading 08-09	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 1 720 000	R 1 720 000	52
Labour Intensive Programme	Cycle and Pedestrian Paths for Tshwane 08-09	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 914 371	R 714 392	4
Contractor Development	EnosMcnos	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 000 000	R 1 200	1
Labour Intensive Programme	EPWP Maintenance programme 2011/12	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 13 200 000	R 5 824 800	550
Labour Intensive Programme	Flooding Backlogs:Stinkwater and Eersterust	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 000 000	R 3 535 240	22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		159			R 3 312 955 496.00	R 720 592 059.00	7362
Labour Intensive Programme	Essential/Unforeseen Stormwater Drainage Problems	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 000 000	R 510 000	3
Labour Intensive Programme	Anlin Reservoir Extentions	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 132 202	R 2 132 202	21
Labour Intensive Programme	The Construction of Roads Stormwater System in Mamel	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 582 326	R 1 582 326	22
Labour Intensive Programme	Bosele Primary School	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 142 030	R 143 650	26
Labour Intensive Programme	97124931001S1CON/A	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 000 000	R 6 462 000	45
Labour Intensive Programme	Flooding Backlog:Kudube Unit 6	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 500	R 10 500	10
Labour Intensive Programme	EFA/ELECTR	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 41 000 000	R 23 249 997	74
Labour Intensive Programme	Duduza School	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 393 920	R 106 200	18
Labour Intensive Programme	Winterveldt Ext 7	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 13 000 000	R 5 277 400	38
Housing Delivery	Provision of clean water tankers Mooiplaats	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 374 417	R 403 200	16
Labour Intensive Programme	Sihluziwe Primary School	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 156 454	R 107 800	15
Labour Intensive Programme	LETLOTLO INFORMAL SEETL ELECTR	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 405 000	R 151 848	7
Labour Intensive Programme	WINTERVELDR EXT 7 ELECTRIFICATION	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 13 000 000	R 615 865	12
Labour Intensive Programme	Centurion Lake and Kaal Spruit	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 140 000	R 384 200	44
Housing Delivery	CLEAN WATER TANKERS IN ATTERIDGEVILE	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 288 210	R 388 880	9
Housing Delivery	STEVE BIKO CLEAN WATER TANKERS	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 133 352	R 276 800	10
Facilities and Infrastructure Development Pr	Pretoriuspark	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 534 209	R 142 800	28
Labour Intensive Programme	Extension of Baviaanspoort WWTW	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 30 908 743	R 1 901 828	21
Labour Intensive Programme	Upgrading of sewers in Tshwane-Attridgeville phase 3	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 000 000	R 607 724	36
Labour Intensive Programme	Admin andTransport to dep	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 375 732	R 166 992	7
Labour Intensive Programme	Orange Farm Electrification	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 500 000	R 4 171 671	31
Labour Intensive Programme	BLK-individual res-Pierre van Ryneveld	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 11 230 927	R 3 789 733	33
Housing Delivery	Relocation of families	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 20 280 289	R 712 800	20
Labour Intensive Programme	Upgrading of Maunde	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 26 168 580	R 13 050 843	84
Labour Intensive Programme	CoT PLP	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 50 300 000	R 46 730 056	33
EPWP Provincial	Choke Primary School	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 23 768 719	R 13 989 589	22
Labour Intensive Programme	Ekgangala WWTW	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 000 000	R 4 096 315	74
Labour Intensive Programme	Bon Accord Quarry Maintenance	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 39 194 455	R 1 750 095	11
Labour Intensive Programme	Thomtree View	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 10 000 000	R 2 399 289	191
Labour Intensive Programme	Wonderboom Airport Access: Lindveldt Avn	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 17 000 000	R 15 282 078	23
Labour Intensive Programme	Upgrading of Stormwater	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 24 563 700	R 3 595 700	158
Labour Intensive Programme	waste management	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 200 000	R 250 800	57
Labour Intensive Programme	Hartebeest Spruit:Canal Upgrading	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 000 000	R 1 895 700	29
Labour Intensive Programme	Rehabilitation of Stormwater Systems and sidewalks	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 000 000	R 3 013 881	18
Facilities and Infrastructure Development Pr	Construction of Bulk Cical Structural Work for Lotus Gar	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 155 000	R 9 002 578	81

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		159			R 3 312 955 496.00	R 720 592 059.00	7362
Facilities and Infrastructure Development Pr	Shikwinya Building and Construction	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 9 409 936	R 415 926	50
Facilities and Infrastructure Development Pr	Neat and Fast Builders and Project.	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 9 628 503	R 426 995	53
Labour Intensive Programme	Traffic Calming and Pedestrian Safety	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 800 000	R 1 248 017	14
Labour Intensive Programme	Stormwater Drainage Systems in Ga-Rankuwa View	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 000 000	R 6 106 916	12
Labour Intensive Programme	The construction ob Bicycle ways in Olievenhoutbos	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 200 000	R 2 200 000	43
Labour Intensive Programme	Maintenance of Guardrails and Bollards	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 20 712 000	R 956 253	88
Labour Intensive Programme	Replacement of sewers	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 73 948 912	R 16 211 585	111
Labour Intensive Programme	WINTERVELDT RDP PHASE 4	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 11 000 000	R 3 960 000	22
Labour Intensive Programme	KANANA ELECTRIFICATION	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 20 000 000	R 4 500 000	29
Labour Intensive Programme	TEMBA S/L	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 500 000	R 320 000	10
Labour Intensive Programme	SUURMAN RD	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 900 000	R 400 000	11
Labour Intensive Programme	GA MOKONE S/L	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 450 000	R 200 000	13
Labour Intensive Programme	EEDSM S/L	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 25 000 000	R 8 741 215	8
Housing Delivery	Provision of clean water through tankers in Soshanguve	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 978 777	R 1 896 452	6
Labour Intensive Programme	Giant Stadium: Buitekant Str	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 12 097 959	R 10 548 943	49
Labour Intensive Programme	ENKANGALA MAIN RD	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 800 000	R 670 000	17
Labour Intensive Programme	Major stormwater drainage:Ga-rankuwa	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 000 000	R 5 055 945	17
Labour Intensive Programme	Stinkwater A- water borne sewer	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 33 508 321	R 9 523 856	135
Labour Intensive Programme	Replacement of Gezina bulk water pipeline	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 17 826 987	R 10 366 456	39
Labour Intensive Programme	New sewage pump station at NewEesterust-Stinkwater	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 60 092 420	R 6 175 794	91
Labour Intensive Programme	Mabopane-Winterveld water network refurbishment	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 79 825 531	R 15 426 447	178
Labour Intensive Programme	Stinkwater Unit A water metered connection upgrade	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 12 925 543	R 2 410 000	102
Housing Delivery	Provision of clean waters	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 37 380 396	R 19 488 960	8
Labour Intensive Programme	Pipe maintainence and construction works	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 000 000	R 585 000	61
Labour Intensive Programme	provision of chemical toilets	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 771 060	R 102 400	8
Labour Intensive Programme	ZITHOBENI INTERNAL RD	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 750 000	R 750 000	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metropolitan (EKU)		61			R 820 499 407.00	R 144 150 971.00	4217
Labour Intensive Programme	Turnkey Design and Construction of Stormwater (BOWI	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 5 875 000	R 361 091	18
Labour Intensive Programme	First Ave Springs Clinic	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 8 449 477	R 7 006 629	60
Labour Intensive Programme	Thembisa Customer Centre	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 500 000	R 711 152	52
Labour Intensive Programme	Edenvale CCC	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 2 550 000	R 217 892	7
Labour Intensive Programme	Lakeside Mall Outfall Sewer	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 12 000 000	R 4 771 107	18
Labour Intensive Programme	Langaville Library	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 6 792 160	R 5 656 516	47
Labour Intensive Programme	Turnkey Stormwater(EMPYREAL)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 15 666 668	R 630 975	139
Labour Intensive Programme	Edenpark Superway Construction	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 17 600 000	R 14 035 405	109
Labour Intensive Programme	Tsakane Ext 10 New Tsakane Level 2 Clinic	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metropolitan (EKU)	R 9 032 737	R 3 476 515	20
Labour Intensive Programme	Upgrading of Water pumping Main Selcourt	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 6 975 471	R 159 348	24
Labour Intensive Programme	Tsakane DCCFOP	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 4 821 398	R 1 601 155	64
Labour Intensive Programme	Emaphupheni Clinic	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 6 740 450	R 5 283 129	48
Labour Intensive Programme	Ward 83 Daveyton Cleaning Services	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 20 000 000	R 15 830 097	1220
Labour Intensive Programme	Katlegong CCC	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 6 830 079	R 2 247 760	80
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Mahla	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 60 874 244	R 2 156 284	101
Labour Intensive Programme	Phomolong level 2 Clinic	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metropolitan (EKU)	R 11 282 327	R 6 256 744	32
MIG	Turnkey Design and Construction of Stormwater (Mivam	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 5 875 000	R 1 133 544	146
Labour Intensive Programme	Turnkey Design and Construction Roads (Lenong)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 12 412 144	R 171 989	17
Labour Intensive Programme	New Library - W. Mandela	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 3 775 997	R 519 448	74
Labour Intensive Programme	Mayfield x 1	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 900 000	R 50 976	31
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (VVB	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 35 500 000	R 238 183	94
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Seletj	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 10 916 667	R 7 010 554	153
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Makg	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 35 000 000	R 11 274 113	16
Labour Intensive Programme	Tsakane CCC	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 6 503 685	R 650 362	21
Labour Intensive Programme	Turnkey Design and Construction Roads(Bagale)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 44 000 000	R 7 446 595	77
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Nyoni	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 211 861 684	R 2 236 876	227
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Regor	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 65 829 861	R 1 593 957	70
Labour Intensive Programme	Oakmoor Taxi Rank	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 000 000	R 436 335	33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metropolitan (EKU)		61			R 820 499 407.00	R 144 150 971.00	4217
Labour Intensive Programme	Etwatwa CCC	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 657 486	R 35 220	12
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Stema	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 15 000 000	R 103 068	13
Labour Intensive Programme	Daveyton CCC	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 302 836	R 202 836	9
Labour Intensive Programme	Sidewalks General Katlehong 1	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 500 000	R 313 388	18
Labour Intensive Programme	Sidewalks General Thokoza	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 500 000	R 105 600	33
Labour Intensive Programme	Dekema Outfall Sewer	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 300 000	R 1 243 367	19
Labour Intensive Programme	Replace Various Waterlines in Germiston CBD	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 200 000	R 88 264	32
Labour Intensive Programme	Kempton Park Depot	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 4 500 000	R 2 149 990	23
Labour Intensive Programme	Geluksdal Extension 3	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 30 000 000	R 91 691	63
Labour Intensive Programme	Edenvale Network Enhancement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 875 000	R 23 760	9
Not part of a programme	Kempton Park lighting	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 530 000	R 428 633	5
Labour Intensive Programme	Palm Ridge 3	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 7 920 000	R 6 998 387	106
Labour Intensive Programme	Duduza DCCFOP	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 2 000 000	R 414 151	35
Labour Intensive Programme	Edenpark Ext 5 Electrification	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 3 000 000	R 591 962	60
Labour Intensive Programme	Olifantsfontein Library	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 2 000 000	R 254 010	25
Labour Intensive Programme	Edenpark West	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 12 453 750	R 2 295 812	47
Labour Intensive Programme	Water and Sewer Retic. Welgedacht	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 5 700 000	R 3 605 556	28
Labour Intensive Programme	Replace Midblocks lines in Thokoza	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 750 000	R 102 453	11
Labour Intensive Programme	Edenvale Depot	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 000 000	R 60 098	36
Labour Intensive Programme	Vosloorus 2 Clinic	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metropolitan (EKU)	R 1 077 286	R 122 880	31
Labour Intensive Programme	O.R Tambo Precint	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 12 750 000	R 1 320 024	78
Labour Intensive Programme	R21 Expressway System	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 19 467 000	R 667 845	49
Labour Based Construction Programme	Old Age Home Tembisa	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 3 000 000	R 590 150	59
Labour Intensive Programme	Palm Ridge Ext 9	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 30 000 000	R 433 978	142
Labour Intensive Programme	Greater Tembisa Roads and Stormwater	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 3 000 000	R 416 623	39
Labour Intensive Programme	Harmelia Dam System Implementation	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 500 000	R 558 702	31
Labour Intensive Programme	Clayville Ext 45 Bulk Water and Sewer	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 300 000	R 218 500	29
Labour Intensive Programme	Alberton Reline Water Supplu Delphinium str.	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 200 000	R 102 453	10
Labour Intensive Programme	Relocate Midblocks Water in Daveyton.	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 2 500 000	R 1 689 868	99
Labour Intensive Programme	Edenvale Illiondale Outfall Sewer	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 6 000 000	R 2 951 292	14
Labour Intensive Programme	Phasing out of Dunswart pumpstation	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 9 000 000	R 8 956 887	23
Labour Intensive Programme	Ward 83 Level 2 Clinic	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metropolitan (EKU)	R 6 451 000	R 2 159 918	19
Labour Intensive Programme	Crydon Bulk SW System	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 2 500 000	R 1 688 874	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		190			R 8 366 560 121.00	R 250 088 603.00	18227
Labour Intensive Programme	BROAD BAND	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 67 107 701	R 5 370 300	663
Labour Intensive Programme	Lynatex Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 120 000	R 928 700	37
Labour Intensive Programme	Protea Glen Ext 3 4	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 796 550	R 336 200	31
Labour Intensive Programme	Corlette Drive Bramley Erosion Protection	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 150 000	R 212 500	17
Labour Intensive Programme	Diepsloot Upgrade of gravel road	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 130 500	R 293 000	28
Labour Intensive Programme	Storm Water Conversion Orange Farm	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 494 206	R 604 100	70
Labour Intensive Programme	Cosmo City Multipurpose Centre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 058 000	R 75 600	29
Labour Intensive Programme	Supply and Erection of Diamond Mesh Fencing	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 981 362	R 1 070 869	41
Labour Intensive Programme	Kanana Sport Ground	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 173 183	R 36 000	5
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 23 699 538	R 2 111 980	101
Labour Intensive Programme	Stormwater Improvements Ivory Park Region A	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 988 412	R 325 000	26
Labour Intensive Programme	Refurbishment of Orange Farm Ext.2 Hall	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 769 643	R 81 600	15
Labour Intensive Programme	AA HOUSE PROJECT	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 27 500 000	R 6 273 180	291
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 40 571 429	R 7 012 368	604
Labour Intensive Programme	Orange Farm Subdistrict	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 247 939	R 575 650	31
Labour Intensive Programme	Soweto Infrastructure Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 27 650 128	R 4 639 154	247
Labour Intensive Programme	Ivory Park Gravel Road Upgrade 00	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 741 309	R 951 500	68
Labour Intensive Programme	Corlett Drive Bramley Erosions Protections	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 182 000	R 1 182 000	204
Labour Intensive Programme	Protea Glen Extension 3 and 4	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 796 550	R 276 000	47
Labour Intensive Programme	Alexandra Conversion of Open drains to Sub Surface Syst	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 587 739	R 178 200	34
Labour Intensive Programme	Orange Farm Gravel road upgrading	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 735 425	R 138 000	23
Labour Intensive Programme	Lord Khanyile Community Hall	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 77 078	R 34 200	11
Labour Intensive Programme	Braamfisherville Phase I	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 23 076 128	R 12 596 724	71
Labour Intensive Programme	Refurbishment of Pioneer Park Skills	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 71 144	R 6 300	3
Housing Delivery	Fleurhof Extension Development	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 88 928 851	R 4 995 680	346
Labour Intensive Programme	Road Reconstruction Region B Randburg	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 849 188	R 226 600	22
Labour Intensive Programme	Fairlans Erosion Prot Wilson Str	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 639 540	R 150 000	12
Labour Intensive Programme	JOC Service Delivery	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 721 600	R 2 721 600	505

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		190			R 8 366 560 121.00	R 250 088 603.00	18227
Labour Intensive Programme	Construction of Ennerdale/Lawley Steel Rising Main	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 43 729 021	R 528 984	27
Labour Intensive Programme	Construction of Ennerdale Pumpstation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 27 134 473	R 244 547	9
Labour Intensive Programme	Construction of Module 3 of Unit 3 at Olifantsvlei	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 95 312 433	R 3 485 645	102
Labour Intensive Programme	Refurbishment of Corronationville Recreation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 128 820	R 8 400	4
Labour Intensive Programme	Refurbishment of Betrams Skills	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 128 820	R 14 700	7
Labour Intensive Programme	Boundary Spioenkop	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 400 000	R 52 650	15
Labour Intensive Programme	Refurbishment of Linden Swimming Pool	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 74 971	R 4 200	2
Labour Intensive Programme	Klipvirieroog	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 868 636	R 28 080	8
Labour Intensive Programme	Refurbishment of Zacharia Park Recreation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 174 470	R 10 500	4
Labour Intensive Programme	Refurbishment of Diepkloof Zone 5 Library	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 887 170	R 25 200	12
Labour Intensive Programme	Refurbishment of Danie van Zyl	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 59 098	R 4 200	2
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 60 403 787	R 19 701 759	319
Labour Intensive Programme	Poplar Str Witkoppes Erosion Protection - Fourways	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 239 828	R 87 500	7
Labour Intensive Programme	Water Retaining Wall Observatory	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 438 965	R 125 000	10
Labour Intensive Programme	Stormwater Drainage Repairs Meredale	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 599 569	R 162 500	13
Labour Intensive Programme	Stormwater Recurring Subsurface	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 500 000	R 212 600	22
Labour Intensive Programme	HOSTEL RETROFITTING PROJECT - DUBE	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 395 202	R 1 350 724	21
Labour Intensive Programme	Smuts Drive Emergency Storm Water Repairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 479 655	R 350 000	28
Labour Intensive Programme	Refurbishment of Glenesk Community Centre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 120 567	R 8 400	4
Labour Intensive Programme	Non Motorised Transport	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 666 668	R 600 000	125
Labour Intensive Programme	Buccleuch Water Main Replacement B	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 474 334	R 805 302	27
Labour Intensive Programme	Diepsloot	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 23 150 000	R 1 362 720	172
Labour Intensive Programme	Art Gallery (Rea Vaya)Station Precinct Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 18 109 270	R 901 800	167
Labour Intensive Programme	Inner City Core Projects	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 25 717 376	R 4 762 800	1374
Labour Intensive Programme	Orlando East Phase 1	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 666 130	R 108 810	31
Labour Intensive Programme	Stretford Station	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 802 068	R 656 370	187
Labour Intensive Programme	Kliptown Renewal Precinct	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 238 475	R 52 650	15
Labour Intensive Programme	People with Disabilities Learnership Programme	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 064 950	R 1 039 388	9
Housing Delivery	M2 Hostel Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 199 472	R 187 200	15
Housing Delivery	CoJ017	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 598 455	R 208 800	31
Housing Delivery	Kanana Park 3,4&5	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 813 016	R 8 129 698	17
Housing Delivery	Vlaktefontein Proper	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 13 487 235	R 714 480	101
Labour Intensive Programme	Community ward safety plans projects	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 000 000	R 426 000	70
Housing Delivery	Lufhereng Phase3 (Protea Glen 2B)	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 9 968 934	R 9 261 622	14
Housing Delivery	Vlaktefontein Ext1	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 805 630	R 3 879 877	36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		190			R 8 366 560 121.00	R 250 088 603.00	18227
Labour Intensive Programme	Doomkop	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 786 027	R 28 080	8
Labour Intensive Programme	Alex Substation Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 24 342 560	R 135 270	20
Labour Intensive Programme	Sol Plaatje Roads and Stormwater	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 973 422	R 1 357 883	21
Labour Intensive Programme	Rabie Ridge	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 209 046	R 37 530	13
Labour Intensive Programme	Antea Hostel	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 13 600 000	R 5 495 760	351
Labour Intensive Programme	Bus Rapid Transit	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 571 396 110	R 53 171 750	3609
Housing Delivery	Poortjie	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 82 059 200	R 444 000	80
Housing Delivery	M1 Hostel Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 440 359	R 303 360	18
Labour Intensive Programme	Soweto Theatre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 72 000 000	R 2 680 020	136
Labour Intensive Programme	Lenasia Ext 13, Nirvana Region G	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 800 000	R 125 000	10
Labour Intensive Programme	Willow Wild emergency Braamfontein Rehabilitation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 959 310	R 236 900	23
Labour Intensive Programme	Diepsloot Gravel Road Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 000 000	R 475 400	48
Labour Intensive Programme	June 16 Phase 4	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 776 327	R 5 315 100	886
Labour Intensive Programme	Newtown Mary Fitzgerald Square	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 9 195 040	R 150 930	43
Labour Intensive Programme	Khendla-Ma-Potholes	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 888 889	R 1 884 000	213
Labour Intensive Programme	Doomkop Gravel Road Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 606 084	R 524 400	33
Labour Intensive Programme	Jabavu Soccer Grounds	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 177 079	R 55 500	16
Labour Intensive Programme	Dobsonville Kopanong Library	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 327 926	R 54 900	15
Labour Based Construction Programme	Cosmo City	GP	City of Johannesburg Metropol	City of Johannesburg Metropolita	R 6 433 337	R 6 097 500	576
Labour Intensive Programme	Orlando & Hursthill	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 958 303 760	R 28 080	8
Labour Intensive Programme	Buccleuch Water Main Replacement A	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 17 050 866	R 1 555 028	79
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 23 428 571	R 1 046 000	176
Labour Intensive Programme	Installation of VIP Toilets	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 066 667	R 138 260	10
Labour Intensive Programme	Construction of VIP Toilets	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 947 078	R 444 569	57
Labour Intensive Programme	Zakheni-Ikageng	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 740 000	R 7 600 411	203
Labour Intensive Programme	Tshepisoong	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 19 218 600	R 439 560	30
Labour Intensive Programme	Emndeni	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 33 509 233	R 2 378 990	305
Labour Intensive Programme	Orangefarm Ext 6&8	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 719 500	R 612 000	114
Labour Based Construction Programme	Lufhereng	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 144 180	R 1 590 480	94
Labour Intensive Programme	Alex Ext9 Phase 2&3	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 939 120	R 208 440	17
Housing Delivery	Drieziek5	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 951 375	R 184 800	26
Labour Intensive Programme	Ghandi Square Refurbishment	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 12 589 200	R 77 220	22
Labour Intensive Programme	Moletsane	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 534 650	R 264 600	35
Labour Intensive Programme	SELBY	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 397 880	R 268 985	29
Labour Intensive Programme	Refurbishment of Wembley Stadium	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 452 842	R 161 700	24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		190			R 8 366 560 121.00	R 250 088 603.00	18227
Labour Intensive Programme	Repairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 238 860	R 13 860	3
Labour Intensive Programme	Boipelo Sec.School	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 286 805	R 266 400	18
Labour Intensive Programme	Kelvin Gressworld	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 23 337 293	R 23 220	6
Labour Intensive Programme	Westgate Station Precinct Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 096 600	R 579 600	92
Labour Intensive Programme	Cleaning Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 999 180	103
Labour Intensive Programme	Zandspruit Ext 10 RDP Houses	GP	City of Johannesburg Metropol	City of Johannesburg Metropolita	R 4 451 727	R 117 600	12
Labour Intensive Programme	Golden Triangle & Freedom	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 402 211	R 29 250	5
Labour Intensive Programme	Stormwater Recurring Simonsberg Lenasia	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 319 770	R 144 200	14
Labour Intensive Programme	Driezik	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 010 890	R 83 160	11
Labour Intensive Programme	Vlakfontein	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 136 080	R 136 080	36
Labour Intensive Programme	Alex Normalisation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 23 782 670	R 124 740	33
Labour Intensive Programme	Vlakfontein	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 965 051	R 17 820	9
Labour Intensive Programme	Houghton	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 135 695	R 19 800	10
Labour Intensive Programme	Water Main Replacement in Bryanston B - Contract D	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 933 890	R 467 460	30
Labour Intensive Programme	Repairs & Maintanance of Meadowlands Skills	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 615 414	R 124 740	18
Labour Intensive Programme	Repairs & Maintenance of Ezakheni Rehab	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 503 258	R 46 200	11
Labour Intensive Programme	Repairs & Maintenance of Mofolo Art Centre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 240 056	R 37 800	6
Labour Intensive Programme	Repairs & Maintenance of Southern Suburb Hall	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 637 379	R 37 800	9
Labour Intensive Programme	Repairs & Maintenance of Mavis Hall	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 199 279	R 40 320	8
Labour Intensive Programme	Kliptown	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 061 006	R 18 900	5
Labour Intensive Programme	Reconstruction Roads to Surfaced Roads in Orange Farm	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 400 000	R 40 320	6
Labour Intensive Programme	Refurbishment of Greyville Swimming Pool	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 835 457	R 50 400	20
Labour Intensive Programme	Repairs and Maintenance of Tladi Soccer Field	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 357 510	R 23 100	5
Labour Intensive Programme	Upgrading of Cosmo City MPC	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 361 564	R 53 130	16
Labour Intensive Programme	Repairs and Maintenance of South Hills Rec Centre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 361 564	R 21 000	5
Labour Intensive Programme	Refurbishment of Dobsonville Soccer Ground	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 266 774	R 23 100	5
Labour Intensive Programme	Repairs and Maintenance of Rabie Ridge Community Hal	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 202 050	R 39 900	19
Labour Intensive Programme	Dieplsoot Development Phase 3	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 500 000	R 116 200	14
Labour Intensive Programme	Repairs and Maintenance of Diepsloot Centre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 414 441	R 90 200	20
Labour Intensive Programme	Stredford Station	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 500 000	R 1 552 100	187
Labour Intensive Programme	CITY DEEP	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 563 360	R 604 800	64
Labour Intensive Programme	Road reconstruction in Mayibuye Region A	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 453 333	R 169 320	17
Labour Intensive Programme	Lufhereng	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 13 230	R 13 230	7
Labour Intensive Programme	Upgrading of gravel roads to surfaced roads in Ivory Park-	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 16 666 667	R 163 800	13
Labour Intensive Programme	Road Reconstruction in Cemetery Road Park	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 250 000	R 115 200	24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		190			R 8 366 560 121.00	R 250 088 603.00	18227
Labour Intensive Programme	Road Reconstruction in Winchester Hills and Kibler Park	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 250 000	R 95 760	19
Labour Intensive Programme	Road Reconstruction in Braamfischerville	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 680 000	R 172 800	18
Labour Intensive Programme	Upgrading of Gravel Road to Surfaced Roads in Diepsloot	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 16 666 667	R 466 200	37
Labour Intensive Programme	Upgrading of Gravel Rd to Surfaced Rd in Orange Farm	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 18 666 667	R 680 400	54
Labour Intensive Programme	Westgate Station Precinct Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 15 000 000	R 763 600	92
Labour Intensive Programme	Chiawelo Ext 2	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 107 730	R 107 730	37
Labour Intensive Programme	Randpark Ridge ext 3	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 175 770	R 175 770	31
Labour Intensive Programme	Repairs & Maintenance of Albertus Pop	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 517 684	R 103 950	9
Labour Intensive Programme	Upgrading of Gravel Roads in Braamfischerville Regio C	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 16 666 667	R 514 080	34
Labour Intensive Programme	Kanana Park Ext 34-5 Internal Link Sewer Reticula	GP	City of Johannesburg Metropol	City of Johannesburg Metropolita	R 1 760 323	R 850 714	34
Labour Intensive Programme	Repairs & Maintenance of Klipriviersberg Recreation Ce	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 814 694	R 141 120	16
Labour Intensive Programme	Construction of North-Cliff Pipe Replacement	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 132 202	R 140 849	6
Labour Intensive Programme	Constitutional Hills	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 241 113	R 477 510	33
Labour Intensive Programme	Ivory Park 9 -12 AB	GP	City of Johannesburg Metropol	City of Johannesburg Metropolita	R 24 378 772	R 276 000	45
Labour Intensive Programme	Kliptown Housing ProjectPim Zn9 - Klipsruit Ext2	GP	City of Johannesburg Metropol	City of Johannesburg Metropolita	R 2 639 149	R 122 400	13
Labour Intensive Programme	Installation of VIP Toilets In Region D & G	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 124 633	R 118 465	29
Labour Intensive Programme	Replacement and Upgrade of Sewers Phase3	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 12 821 600	R 776 517	30
Labour Intensive Programme	Moroka Proper	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 13 440 253	R 1 314 900	174
Labour Intensive Programme	Dlamini	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 340 981	R 201 240	26
Labour Intensive Programme	Meriting Kaalfontein Ext 22 Roads - Stormwater	GP	City of Johannesburg Metropol	City of Johannesburg Metropolita	R 7 964 770	R 2 467 549	19
Labour Intensive Programme	Kanana Park Ext 34-5 Internal Link Sewer Rectic	GP	City of Johannesburg Metropol	City of Johannesburg Metropolita	R 13 517 626	R 1 128 908	49
Labour Intensive Programme	Pimville Buffer Zone Clean-up Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 280 784	R 57 600	32
Labour Intensive Programme	CENTRE OF EXCELLENCE	GP	City of Johannesburg Metropol	City of Johannesburg Metropolita	R 80 569 897	R 667 800	105
Labour Intensive Programme	AlexanderRenewal Project Intersection Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 327 909	R 360 000	24
Labour Intensive Programme	Jabulani CBD Housing	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 98 769 231	R 8 743 040	264
Labour Intensive Programme	CFL Eskom Projects	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 35 000 000	R 2 762 370	779
Labour Intensive Programme	jrjoc	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 500 000	R 604 000	73
Labour Intensive Programme	Eldorado Park	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 300 000	R 291 600	54
Labour Intensive Programme	Road Construction Programme Region A, Diepsloot & F	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 579 567	R 143 050	12
Labour Intensive Programme	Road construction Programme Region D & G Ennerdale	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 675 223	R 135 000	9
Labour Intensive Programme	Emergency Stormwater Morningside Village Estate	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 247 520	17
Labour Intensive Programme	Stormwater Improvements FloraCliff, Kenya Str	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 250 000	R 240 000	16
Labour Intensive Programme	Upgrade of Gravel Rd to Surface Rd in Orange Farm	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 15 470 851	R 557 040	41
Labour Intensive Programme	Refurbishment of Ekhaya Centre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 894 237	R 36 960	8
Labour Intensive Programme	Repairs and Maintenance of Lesedi Day Care	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 110 050	R 18 480	8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		190			R 8 366 560 121.00	R 250 088 603.00	18227
Community based	Refurbishment of Dhlamini Multipurpose Centre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 930 435	R 207 900	33
Labour Intensive Programme	Refurbishment of Ekuthuleni Recreation Centre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 430 275	R 126 000	21
Labour Intensive Programme	Refurbishment of Ennerdale Ext 9 Recreation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 746 884	R 8 800	4
Labour Intensive Programme	Refurbishment of Finetown Multipurpose Centre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 461 872	R 235 620	34
Labour Intensive Programme	Refurbishment of Orange Farm Pool (SHELL)	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 153 001	R 20 790	9
Labour Intensive Programme	Refurbishment of Zacharia Park Recreation Centre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 412 164	R 16 800	8
Labour Intensive Programme	Refurbishment of Protea City	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 151 643	R 48 510	7
Labour Intensive Programme	Refurbishment of Marlboro Sport Centre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 604 267	R 9 450	5
Labour Intensive Programme	Refurbishment of Cydna Lab - Phase2	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 115 806	R 506 178	14
Labour Intensive Programme	Refurbishment of Orlando Communal Hall	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 549 670	R 56 100	6
Labour Intensive Programme	Repairs & Maintenance of Altrec Recreation Centre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 368 626	R 92 400	14
Labour Intensive Programme	Installation of VIP Toilets in Region D & G	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 21 400 983	R 345 800	56
Labour Intensive Programme	Fourways Water Pipe Replacement	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 061 135	R 296 800	25
Labour Intensive Programme	Installation of VIP Toilets in Region D & G	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 21 400 983	R 277 875	45
Labour Intensive Programme	Bushkopies Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 31 782 437	R 256 191	32
Labour Intensive Programme	Stretford Ext3	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 500 000	R 86 240	11
Labour Intensive Programme	Art Gallery Rea Vaya (Commuter Links) P2	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 11 250 000	R 463 200	24
Labour Intensive Programme	June 16 Phase 5 (Soweto)	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 500 000	R 4 660 800	666
Labour Intensive Programme	Grass Cutting	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 9 900 000	R 1 134 200	106
Labour Intensive Programme	Refurbishment of Greyville Swimming Pool	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 740 883	R 38 280	4
Labour Intensive Programme	Hostels repairs and maintainance	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 028 624	R 288 000	48
Labour Intensive Programme	Refurbishment of Jabula Recreation Centre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 288 620	R 69 300	10

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Annexure H26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		1			R 35 529 337.00	R 1 187 414.00	68
Labour Intensive Programme	Khutsong South Ext 1,2&3 Roads	GP	Dr Kenneth Kaunda (DC40)	Merafong City (NW405)	R 35 529 337	R 1 187 414	68

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Annexure H27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		22			R 58 752 331.00	R 3 300 175.00	649
Labour Intensive Programme	The Glade Water Supply	LP	Capricorn (DC35)	Blouberg (LIM351)	R 3 247 280	R 64 620	34
Labour Intensive Programme	Specon Bulk Water Supply (Marotse)	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 000 000	R 403 403	51
Labour Intensive Programme	construction of maponto hall	LP	Capricorn (DC35)	Molemole (LIM353)	R 11 200 000	R 112 190	18
Labour Intensive Programme	Renovation of Mafefe Tourism Camp	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 451 477	R 33 147	9
Labour Intensive Programme	ELECTRIFICITY PROJECT CLUSTER	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 10 941 335	R 158 000	26
Labour Intensive Programme	CDM Pump Operators - maintenance	LP	Capricorn (DC35)	Capricorn (DC35) - All or some 1	R 1 617 000	R 1 237 103	211
Labour Intensive Programme	Selwane Regional Water Scheme	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 399 333	R 136 840	29
Labour Intensive Programme	Electrification of Magongoa and Christina Villages	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 292 983	R 23 760	12
Labour Intensive Programme	Houtriver Water Supply Kalkspruit	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 558 288	R 57 280	15
Labour Intensive Programme	Upgrading of Ga Mothapo Sport Academy	LP	Capricorn (DC35)	Polokwane (LIM354)	R 885 780	R 2 332	9
Labour Intensive Programme	Ga-Selolo Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 713 287	R 58 240	14
Labour Intensive Programme	Malatane Brigade	LP	Capricorn (DC35)	Aganang (LIM352)	R 4 052 782	R 52 880	13
Labour Intensive Programme	Monotwane Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 473 205	R 46 844	25
Labour Intensive Programme	Phomolong and Berzigt Water Supply	LP	Capricorn (DC35)	Capricorn (DC35) - All or some 1	R 16 830	R 16 830	10
Labour Intensive Programme	Mamaolo Water Supply	LP	Capricorn (DC35)	Capricorn (DC35) - All or some 1	R 33 463	R 33 463	10
Labour Intensive Programme	Sewarge of Mogwadi	LP	Capricorn (DC35)	Molemole (LIM353)	R 1 850 572	R 51 025	30
Labour Intensive Programme	Electrification of Magongoa and Christina Villages	LP	Capricorn (DC35)	Aganang (LIM352)	R 46 980	R 46 980	12
Labour Intensive Programme	Construction of laboratory at Turfloop	LP	Capricorn (DC35)	Polokwane (LIM354)	R 87 910	R 87 910	39
Labour Intensive Programme	Groothoek Mshongoville Water Supply	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 18 780	R 18 780	10
Labour Intensive Programme	Upgrading (gravel to tar) of Mashite access road from grav	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 13 444 905	R 557 730	34
Labour Intensive Programme	Maune Water Supply	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 69 768	R 69 768	20
Labour Intensive Programme	Mabitsela Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 350 373	R 31 050	18

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Annexure H28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		25			R 83 214 095.00	R 14 207 152.00	640
Labour Intensive Programme	Thabina to Maake road upgrade	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 5 400 000	R 294 428	17
Labour Intensive Programme	Tours Bulk Water Supply	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 8 965 500	R 269 725	49
Labour Intensive Programme	LENYENYE SEWAGE WORKS	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 000 000	R 273 970	30
Labour Intensive Programme	Namakgale sewer works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 7 633 827	R 104 980	12
Facilities and Infrastructure Development Pr	Maruleng Waste Disposal Site	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 214 249	R 1 618 349	13
Labour Intensive Programme	Mbamba Mencis Electrification	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 968 480	R 18 640	13
Labour Intensive Programme	Mopani Office Building	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 444 287	R 80 475	21
Labour Intensive Programme	Kampesrus Bulk Water Supply	LP	Mopani (DC33)	Maruleng (LIM335)	R 842 426	R 108 546	21
Labour Intensive Programme	Nwamitwa Multi Purpose Centre	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 15 480 000	R 208 560	19
Labour Intensive Programme	Water reticulation to villages in GGM	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3 431 969	R 105 100	20
Labour Intensive Programme	Dan Village to Nkowankowa Access Road	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 3 200 000	R 164 008	23
Labour Intensive Programme	Giyani N System Bulk Water Supply	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 744 638	R 1 531 191	71
Labour Intensive Programme	Building of Matidi educare centre -Sedawa	LP	Mopani (DC33)	Maruleng (LIM335)	R 487 500	R 120 610	13
Vuk'uphile	Learnership	LP	Mopani	Greater Tzaneen	R 245 700	R 245 700	60
Labour Intensive Programme	Maithe Mokoki creche - Sekgopo	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 450 341	R 102 264	13
Labour Intensive Programme	Sekgosese ground water development phase 3	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 290 000	R 1 122 581	11
Labour Intensive Programme	Construction of Giyani Section F Road	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3 595 469	R 2 515 987	80
Labour Intensive Programme	Muyexe Spoert Facility	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3 374 576	R 2 310 497	24
Labour Intensive Programme	Electrification of Siyandhani Village	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 880 000	R 651 053	14
Labour Based Construction Programme	GIYANI TOURISM INFORMATION CENTRE	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 4 869 520	R 1 129 620	30
Labour Intensive Programme	Construction of khashani and kheyi road	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 625 000	R 172 045	21
Labour Intensive Programme	Electrification of Dzingidzingi	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 880 000	R 651 053	14
Labour Intensive Programme	Construction of SHIKHUMBA access road	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 857 143	R 171 950	24
Labour Intensive Programme	Rehabilitation of Giyani Section A Road	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 850 000	R 155 800	15
Labour Intensive Programme	Building of Motheo Thuto creche-Hlohlokwe	LP	Mopani (DC33)	Maruleng (LIM335)	R 483 470	R 80 020	12

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Annexure H29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		19			R 168 798 055.00	R 6 342 611.00	613
MIG	NK9C1 BULK SUPPLY TO RADINGWANA,MMELA	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2 480 178	R 316 901	24
Labour Intensive Programme	NKADIMENG RWS PHASE 8A BULK, STORAGE A	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 5 000 000	R 83 960	11
Labour Intensive Programme	Electrification of Masakeng,Diphagane and Ga-Tshehla	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1 727 650	R 101 325	33
Labour Intensive Programme	construction of De hoop water treatment works	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 42 622 000	R 933 080	132
MIG	Mooihoek Tubatse Bulk Water Supply Phase 3B	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 13 000 000	R 213 399	33
MIG	Oliphantspoort south RWS ph 6 construction of 2.75ml	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2 397 458	R 166 724	43
MIG	Oliphantspoort South RWS ph 6 contract 16Ga-Nchabele	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 4 035 165	R 152 656	14
MIG	Nebo Plateau BWS: Carbonites to Zaaiplaas pump station	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 370 448	R 36 963	11
Labour Intensive Programme	Ngwaabe Internal roads	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 13 773 272	R 171 855	14
Labour Intensive Programme	Moutse Sanitation in Rathoke Matlala Ramoshebo and Ui	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 8 100 000	R 456 648	113
MIG	Nebo Plateau BWS: Carbonites to Zaaiplaas Resevior	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2 431 034	R 6 116	6
MIG	NK9C2 NKADIMENG BULK SUPPLY TO MASHILA	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 6 994 762	R 203 365	19
MIG	NK9C3 BULK WATER SUPPLY TO PHAAHLA AND	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 9 519 632	R 179 814	16
MIG	NK9D3 CONCRETE RESEVOIRS AT PHAAHLA AN	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 3 236 643	R 85 768	18
MIG	NK9D2 REINFORCED CONCRETE RESEVOIRS AT	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2 165 003	R 2 164 038	13
Labour Intensive Programme	MOOIHOK TUBATSE BWS PHASE 3A	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 40 000 000	R 573 667	48
Labour Intensive Programme	Nkadimeng 9C1 bulk water supply to Radingwana, Mmel	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2 477 352	R 178 517	18
Labour Intensive Programme	Nkadimeng RWS 4C Reservoir Reticulation Madibeneng	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 5 070 000	R 139 953	16
MIG	Construction of Mooihoek 10ml Reservoir	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 397 458	R 177 862	31

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Annexure H30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		34			12 796 743 644.00	R 45 807 666.00	6057
Labour Intensive Programme	Khubvi Vilage Sanitation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 000 000	R 529 232	194
Labour Intensive Programme	Mbhokota sanitation of VIP Toilets	LP	Vhembe (DC34)	Makhado (LIM344)	R 3 250 000	R 151 360	85
Labour Intensive Programme	MURALENIMADOMBIDZHA SANITATION	LP	Vhembe (DC34)	Makhado (LIM344)	R 3 250 000	R 742 720	88
Labour Intensive Programme	ZAMA-ZAMA VILLAGE SANITATION	LP	Vhembe (DC34)	Makhado (LIM344)	R 6 500 000	R 1 841 739	38
Labour Intensive Programme	Tshiswisiwini,Rembuluwani,Mavhulani,Ludanani and Ma	LP	Vhembe (DC34)	Makhado (LIM344)	R 6 037 750	R 1 260 563	471
Labour Intensive Programme	VHEMBE HOUSEHOLD SANITATION 2010/01	LP	Vhembe (DC34)	Makhado (LIM344)	R 6 500 000	R 706 438	956
Labour Intensive Programme	Thulamela Sanitation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 433 752	158
Labour Intensive Programme	VHEMBESHAMBA SANITATION OF TOILETS	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 950 000	R 151 360	86
Labour Intensive Programme	Ha-mutsha village	LP	Vhembe (DC34)	Makhado (LIM344)	R 6 500 000	R 220 000	125
Labour Intensive Programme	Nkuzana Village sanitation	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 676 570	R 1 720 290	400
Labour Intensive Programme	LudananiMaguvhini household sanitation	LP	Vhembe (DC34)	Makhado (LIM344)	R 6 500 000	R 828 960	471
Housing Delivery	Vhembe District Municipality(TK Vuwani Business Ente	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 166 667	R 124 000	50
Labour Intensive Programme	Tiyani and Ribungwane Household Sanitation	LP	Vhembe (DC34)	Makhado (LIM344)	R 500 000	R 359 724	173
Labour Intensive Programme	Ria Fatha Civils	LP	Vhembe (DC34)	Thulamela (LIM343)	R 325 000	R 7 192	13
Labour Intensive Programme	Tshikhodobo/Tshikwarani Household Sanitation	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 118 720	R 181 280	103
Labour Intensive Programme	mavhunga Village Household sanitation	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 861 160	R 84 480	48
Labour Intensive Programme	Khubvi and Botsoleni Household sanitation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 250 000	R 799 040	454
Labour Intensive Programme	mphego water reticulation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 15 789 345	R 2 405 900	42
Labour Intensive Programme	Construction of New Malamulela Fire Station Phase II	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 525 200	R 3 525 200	20
Labour Intensive Programme	NEW RIETVLY WWTW's - CIVIL WORKS	LP	Vhembe (DC34)	Makhado (LIM344)	R 16 932 770	R 16 932 770	50
Labour Intensive Programme	Malamulele West RWS Phase 1A - Mbhalati	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 336 153	R 3 336 153	218
Labour Intensive Programme	Upgrading of gravel to Concrete Surfacing streets in Nanc	LP	Vhembe (DC34)	Musina (LIM341)	R 5 694 499	R 45 080	30
Labour Intensive Programme	Dzindi RL1-RL2-RL3-RL4-RL6 Connectiona and Reticu	LP	Vhembe (DC34)	Thulamela (LIM343)	R 5 261 411	R 347 375	30
Labour Intensive Programme	Vip toilets at Bungeni,Ha-Mutsha and Tshakuma	LP	Vhembe (DC34)	Makhado (LIM344)	R 6 180 680	R 825 374	43
Labour Intensive Programme	VHEMBEMATANDA VILLAGE SANITATION	LP	Vhembe (DC34)	Makhado (LIM344)	R 3 250 000	R 742 720	416
Labour Intensive Programme	TSHISHIVHE,MULODI AND MANGANYA RETICU	LP	Vhembe (DC34)	Mutale (LIM342)	R 12 666 538 431	R 55 836	22
Labour Intensive Programme	MATSA MAMVUKA MANYII BULK WATER SUPP	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 704 864	R 2 704 864	32
Labour Intensive Programme	TSHIKUYU,DOVHO,DULUTHULU water project	LP	Vhembe (DC34)	Mutale (LIM342)	R 3 521 692	R 281 332	12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		34			12 796 743 644.00	R 45 807 666.00	6057
Labour Intensive Programme	CONSTRUCTION OF VIP LATRINE AT GUMELA	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 300 000	R 1 134 240	278
Labour Intensive Programme	construction of VIP latrines	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 300 000	R 1 296 000	204
Labour Intensive Programme	sanitation house hold in Tshithuthuni village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 433 333	R 61 947	9
Labour Intensive Programme	Matidza Village	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 950 000	R 331 249	235
Labour Intensive Programme	Nompu Trading 600 units	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 900 000	R 1 380 000	493
Labour Intensive Programme	NANDONI TO MALAMULELE (BWS)RESERVOIR	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 089 399	R 259 496	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		3			R 8 629 153.00	R 5 229 567.00	110
Labour Intensive Programme	Modimolle Paving of Ring-Road (Phagameng)	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2 250 000	R 2 166 431	41
Labour Intensive Programme	Tarring of streets in Mogalakwena (Mawhelereng)	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 3 579 153	R 1 093 544	20
Labour Intensive Programme	Bela-Bela Block Paving of Radium (Internal Streets)	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 800 000	R 1 969 592	49

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Annexure H32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amajuba (DC25)		4			R 56 968 981.00	R 31 648 035.00	234
Labour Based Construction Programme	Umzamo Sportsfield	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 680 000	R 955 256	17
Facilities and Infrastructure Development Pr	The Emadlangeni Bulk water project	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 12 060 000	R 8 039 861	28
MIG	Buffalo Flats water supply scheme phase three	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 39 428 981	R 19 926 601	170
MIG	Buffalo Flats water supply scheme phase two	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 3 800 000	R 2 726 317	19

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Annexure H33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metropolitan (ETH)		111			R 734 748 186.00	R 117 364 801.00	20614
Not part of a programme	Excavation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 960 000	R 3 281	6
Labour Intensive Programme	WS 5831-2a	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 12 421 730	R 27 719	28
Labour Intensive Programme	WS 5831-4a	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 11 212 500	R 4 327	1
Not part of a programme	Livapho Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 8 000 000	R 115 920	22
Not part of a programme	Mkhizwane Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 26 000 000	R 79 952	7
Not part of a programme	Ntukuso Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 12 000 000	R 151 056	65
Not part of a programme	Upper Maphepheni Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 38 000 000	R 1 807 525	238
Not part of a programme	Siweni Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 11 000 000	R 61 160	20
Not part of a programme	Cliffdale Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 12 000 000	R 265 592	78
Labour Intensive Programme	Etafuleni Phase 1	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 11 289 726	R 287 391	50
Labour Intensive Programme	WS 5831-3a	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 13 500 000	R 121 800	51
Facilities and Infrastructure Development Pr	ABLUTION BLOCK MAINTANANCE PROGRAMM	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 9 087 850	R 3 689 870	272
Labour Intensive Programme	Mlaba Village Water and Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 7 839 840	R 27 760	7
Labour Intensive Programme	DSW/LPP/WS/5665	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 041 257	R 265 164	28
Housing Delivery	Tambo Plaza	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 32 000 000	R 6 019 800	25
Not part of a programme	Street Lighting	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 20 000 000	R 494 000	20
Labour Intensive Programme	Grass cutting Programme (City Wide)	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 3 300 000	R 865 136	216
Labour Intensive Programme	Grass cutting Programme (DoH - Hostel Maintenance)	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 267 167	R 2 231 205	737
Labour Intensive Programme	Zwelitsha Community Hall Parking Area	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 66 240	R 64 680	7
Labour Intensive Programme	Regrading of Kwamashu C section Sportsground	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 156 479	R 133 800	6
Labour Intensive Programme	Construction of speed humps in Bluff / Merewent and sur	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 136 759	R 74 040	7
Labour Intensive Programme	Construction of speed humps in Silverglen/Chatsworth an	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 170 949	R 76 920	8
Labour Intensive Programme	Zwelitsha Community Hall - Driveway	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 102 844	R 90 720	6
Labour Intensive Programme	McCausland Crescent Services Tie In	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 200 000	R 167 076	17
Labour Intensive Programme	House Services	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 9 000 000	R 1 316 700	70
Labour Intensive Programme	Reticulation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 20 444 444	R 583 200	20
Labour Intensive Programme	DSW/LPP/WS/5675	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 000 000	R 421 147	30
Not part of a programme	Lower Molweni Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 22 579 473	R 986 962	197

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metropolitan (ETH)		111			R 734 748 186.00	R 117 364 801.00	20614
Labour Intensive Programme	Adams Mission Water and Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 1 474 354	R 599 411	218
Labour Intensive Programme	Umbumbulu Bulk Water Supply Phase 2	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 2 700 034	R 2 098 171	200
Labour Intensive Programme	Bhekulwandle water and sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 22 251 020	R 2 497 077	299
Labour Intensive Programme	Esikhelekheni Water and Sanitation Project	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 8 014 000	R 146 496	54
Not part of a programme	Zwelibomvu Rainwater Harvesting	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 7 826 800	R 1 010 456	157
Not part of a programme	CLIFTON RAINWATER HARVERSTING	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 837 214	R 135 936	18
Not part of a programme	Lower Maphepheni Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 20 627 936	R 1 288 385	230
Not part of a programme	Intuthuko Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 8 333 333	R 268 464	50
Not part of a programme	Mabedlane Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 12 000 000	R 715 632	143
Not part of a programme	Kwasondela Water & Sanitation2	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 19 000 000	R 1 273 420	157
Not part of a programme	Bhobhonono Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 903 222	R 521 376	114
Housing Delivery	Welbedagt East Housing Project	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 17 250 400	R 138 130	30
Not part of a programme	Georgedale Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 50 627 593	R 1 178 412	244
Housing Delivery	White City	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 11 000 000	R 1 524 200	11
Not part of a programme	Salem Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 16 239 174	R 6 384	6
Labour Intensive Programme	DSW Inner City Sust. Cleaning Programme.Wasteng	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 9 000 000	R 85 895	28
Labour Intensive Programme	Zimbambele 09-11	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 34 983 453	R 32 368 463	6595
Labour Intensive Programme	LP REPLACEMENT OF WATER MAINS	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 13 266 388	R 61 390	39
Labour Intensive Programme	DSW/LPP/WS/5605	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 842 141	R 186 378	33
Labour Intensive Programme	DSW/LPP/WS/5934	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 828 181	R 100 392	35
Labour Intensive Programme	DSW/LPP/WS/5671	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 264 586	R 348 480	39
Labour Intensive Programme	DSW/LPP/5937	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 244 817	R 726 476	48
Labour Intensive Programme	DSW/LPP/WS/5606	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 434 776	R 148 085	27
Labour Intensive Programme	Invasive Alein Plant Programme	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 3 618 864	R 2 928 343	243
Labour Intensive Programme	DSW INNER CITY CLEANING PROGRAMME	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 4 926 814	R 633 715	139
Labour Intensive Programme	Emergancy Protection works at Ihibhe Rd, Ntuzuma F, h	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 425 324	R 36 000	12
Not part of a programme	Ekukhanyeni Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 11 000 000	R 683 786	173
Labour Intensive Programme	7D6897-Stormwater repairs, Veni Yeni Rd	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 22 000	R 20 000	10
Labour Intensive Programme	Construction of speed humps in Bluff	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 64 565	R 60 300	2
Labour Intensive Programme	7D-6648 : Repairs to collapsed pedestrian crossing	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 6 000	R 6 000	6
Labour Intensive Programme	7D6695-Z1539, Mzwakhe Nene circle, umlazi: S/W Rep	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 8 000	R 8 000	4
Labour Intensive Programme	Meter Sweep	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 12 500 000	R 164 976	41
Labour Intensive Programme	Perimeter intrusion system	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 114 444	R 105 585	25
Labour Intensive Programme	7D6741-S/W upgrading at Mohan Rd, Isipingo	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 10 000	R 10 000	5
Labour Intensive Programme	7D6742-Stormwater upgrade at Jooma Rd, Isipingo	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 6 600	R 5 500	5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metropolitan (ETH)		111			R 734 748 186.00	R 117 364 801.00	20614
Labour Intensive Programme	Disconnecting	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 12 000 000	R 918 720	58
Labour Intensive Programme	1D6750-Emergency Culvert desilting	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 51 000	R 25 500	17
Labour Intensive Programme	7D-6783 Proposed S/W upgrading-Jalaram St, shallcross	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 12 000	R 12 000	6
Labour Intensive Programme	7D6831-Emergency S/W upgrading, Shallcross	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 5 400	R 5 400	6
Labour Intensive Programme	Underground drilling	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 222 222	R 443 520	21
Labour Intensive Programme	Replacement of collapsed s/w pipe	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 3 000	R 3 000	2
Labour Intensive Programme	Faults	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 23 925 000	R 125 543	39
Labour Intensive Programme	7D6905-Stream protection works :115 Maphikelela Rd,	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 103 134	R 27 000	9
Labour Intensive Programme	7D6906-Stream protection works :35 Vukayibambe St, U	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 180 680	R 30 000	10
Labour Intensive Programme	Emergency s/w repairs-hudson bennet rd, hillcrest	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 20 000	R 16 000	8
Labour Intensive Programme	7D6942-Mnyezane Rd, Umlazi, S/W upgrade	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 20 400	R 20 400	12
Labour Intensive Programme	Stormwater Upgrade-Waterloo Phase 2	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 21 000	R 4 900	7
Labour Intensive Programme	CBC Waste Collection	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 13 500 000	R 9 376 818	775
Labour Intensive Programme	Emergency construction of Portal culverts	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 6 400	R 6 400	4
Labour Intensive Programme	7D6987- s/w upgrade, Morans Lane, Berea	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 199 350	R 14 000	7
Labour Intensive Programme	CSCM ~ 7D7216 S/w repairs at Inanda	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 198 839	R 7 800	6
Labour Intensive Programme	Grass cutting Programme (City Wide)	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 9 808 000	R 9 262 788	606
Labour Intensive Programme	PRIORITY ZONE FACILITIES MANAGEMENT	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 000 000	R 1 639 880	239
Vuk'uphile	EBUMNYAMENI ACCESS ROAD SIDEWALK, WA	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 88 305	R 23 200	10
Labour Intensive Programme	Zimbabwele 11-14	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 30 461 538	R 11 479 695	6278
Labour Intensive Programme	7D6366-Really of s/w pipes at Galdius rd, Avoca hills, hse	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 8 800	R 8 800	9
Labour Based Construction Programme	OVAMBO ROAD SIDEWALK, WARD 5	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 67 523	R 48 000	12
Labour Intensive Programme	s/w pipe installation - Kwacetshwayo rd, Dassenhoek	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 27 000	R 13 600	8
Labour Intensive Programme	1D5752 S/w upgrade, Esduardo Mondlane Rd	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 7 013 213	R 38 500	10
Labour Intensive Programme	1D6755 Emergency s/w upgrade, kwa mashu	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 433 720	R 19 000	10
Labour Intensive Programme	7D5532 -Emergency Stream Protection Works: Phase 2 n	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 8 000	R 8 000	8
Labour Intensive Programme	7D5611-Culvert upgrading: 471 Ntombela Rd	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 17 000	R 16 300	8
Labour Intensive Programme	7D5744 -Construction of a low level crossing to Adams C	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 10 000	R 10 000	5
Labour Intensive Programme	7D6080 -Stream Protection works:Dlokovu St, Umlazi	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 13 200	R 13 200	8
Labour Intensive Programme	Proposed s/w upgrade - lovu township	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 10 000	R 9 500	4
Labour Intensive Programme	Proposed s/w upgrade - Malukazi	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 27 000	R 27 000	9
Labour Intensive Programme	7D6310 -s/w upgrading at Ntuzuma F, Inyathi Rd, Hse no	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 8 300	R 8 300	8
Labour Intensive Programme	7D6647-Repairs to collapsed pedestrian crossing, Kwand	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 14 000	R 14 000	7
Labour Intensive Programme	Proposed S/W Upgrade 42 Dhalia Rd, Craighburn	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 14 000	R 14 000	7
Labour Intensive Programme	1D4822- Barrackpur Rd, Merewent. Emergency S/W upg	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 267 167	R 98 400	24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metropolitan (ETH)		111			R 734 748 186.00	R 117 364 801.00	20614
Labour Intensive Programme	S/W upgrade Petary Ridge	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 378 860	R 10 500	5
Labour Intensive Programme	Proposed s/w upgrade -Isipingo Rd	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 6 800	R 6 800	4
Labour Intensive Programme	DSW Litter picking project for the community	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 9 600 000	R 7 484 400	486
Labour Intensive Programme	Street Lighting	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 20 000 000	R 551 760	19
Labour Intensive Programme	Reticulation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 20 444 444	R 2 874 960	99
Labour Intensive Programme	Raising of s/w manholes -Amanzimtoti phase 13	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 24 000	R 24 000	10
Labour Intensive Programme	Raising of s/w manholes -Amanzimtoti phase 14	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 5 800	R 5 800	4
Labour Intensive Programme	7D6548-Stormwater upgrading Umlazi	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 12 600	R 12 600	9
Labour Intensive Programme	7D6550 Stormwater upgrading at Clare Estate	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 6 000	R 6 000	4
Labour Intensive Programme	7D6552/S/W upgrading at Mpungushe rd, Kwamashu	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 19 600	R 19 600	13
Labour Intensive Programme	7D6694-P404 Umlazi: proposed s/w upgrade	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 14 000	R 14 000	7
Labour Intensive Programme	Culvert upgrade -Kwa Mashu	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 17 600	R 17 600	8
Labour Intensive Programme	7D6362-Exposing	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 24 000	R 24 000	10

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
iLembe (DC29)		9			R 97 396 175.00	R 13 229 414.00	374
MIG	Ndulinde Water Supply Phase 3	KN	iLembe (DC29)	Mandeni (KZN291)	R 7 938 434	R 193 879	57
MIG	Ozwathini Phambela	KN	iLembe (DC29)	Maphumulo (KZN294)	R 35 000 000	R 153 500	19
MIG	Ndulinde Water Supply Phase 2B	KN	iLembe (DC29)	Mandeni (KZN291)	R 4 000 000	R 11 340	13
MIG	Ngcebo: Magongo Phase 5	KN	iLembe (DC29)	Maphumulo (KZN294)	R 7 500 000	R 223 320	59
MIG	Macambini water project	KN	iLembe (DC29)	Mandeni (KZN291)	R 5 200 000	R 2 871 905	75
MIG	Luthuli Water Supply	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2 500 000	R 962 910	19
MIG	Inyoni Housing Development	KN	iLembe (DC29)	Maphumulo (KZN294)	R 2 000 000	R 115 504	20
MIG	Bulwer Farm	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1 500 000	R 1 314 315	15
MIG	KWADUKUZA REGIONAL WATER SUPPLY SCHE	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 31 757 741	R 7 382 741	97

Expanded Public Works Programme (EPWP)
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Annexure H35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		6			R 84 953 343.00	R 8 875 130.00	530
Labour Based Construction Programme	Installation of Road Signs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 175 128	R 60 000	30
MIG	COMBINED INFRASTRUCTURE PROJECTS	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 1 600 000	R 1 494 400	90
Labour Intensive Programme	Mgano LED Irrigation system	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 500 000	R 278 000	71
MIG	Centocow Community Water Supply	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 1 166 240	R 1 166 240	48
MIG	EBOMVINI/EMAZABEKWENI COMMUNITY WAT	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 20 100 134	R 2 978 360	162
Labour Intensive Programme	KOKSTAD BULK WATER & SEWAGE UPGRADE	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 61 411 841	R 2 898 130	129

Expanded Public Works Programme (EPWP)
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Annexure H36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		2			R 10 492 008.00	R 2 266 169.00	52
Labour Based Construction Programme	Protea Park Feeder Mains	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 3 992 008	R 2 132 789	23
Facilities and Infrastructure Development Pr	Extension to Shelly Beach Wastewater Treatment Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local m	R 6 500 000	R 133 380	29

Expanded Public Works Programme (EPWP)
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Annexure H37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		5			R 47 440 137.00	R 4 576 000.00	255
Labour Intensive Programme	KwaNovuka Phase A	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 14 728 230	R 165 000	36
Labour Intensive Programme	Mvotisolopes Household Sanitation	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 224 220	R 50 000	22
MIG	Ogwagwini Water	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 10 563 063	R 4 194 000	158
MIG	MAKHUZENI GREATER WATER SUPPLY SCHEM	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 13 689 390	R 137 080	22
MIG	Inguga, Ntshiyabantu and Macksam Water Supply - Phas	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 8 235 234	R 29 920	17

Expanded Public Works Programme (EPWP)
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Annexure H38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		1			R 18 500 000.00	R 523 800.00	65
Labour Intensive Programme	HLABISA WATER SUPPLY PHASE 1A	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 18 500 000	R 523 800	65

Expanded Public Works Programme (EPWP)
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Annexure H39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		3			R 35 839 785.00	R 763 700.00	173
MIG	Pomeroy-Douglas	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 9 000 000	R 146 025	24
Labour Based Construction Programme	Pomeroy-Douglas	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 20 000 000	R 399 685	86
Facilities and Infrastructure Development Pr	Sithembile Housing Bulk Services	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 6 839 785	R 217 990	63

Expanded Public Works Programme (EPWP)
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Annexure H40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		14			R 149 323 084.00	R 3 176 455.00	529
Labour Intensive Programme	INDAKA SANITATION	KN	Uthukela (DC23)	Indaka (KZN233)	R 1 000 000	R 18 760	8
Labour Intensive Programme	Driefontein Complex (Eastern Bulk Feeder)	KN	Uthukela (DC23)	Uthukela (DC23) - All or some lo	R 27 989 320	R 483 420	90
Labour Intensive Programme	Bergville Phase 2 Bulk Water Supply	KN	Uthukela (DC23)	Uthukela (DC23) - All or some lo	R 2 800 000	R 204 720	7
Labour Intensive Programme	Nyezane Sanitation Project	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 829 082	R 52 150	14
Labour Intensive Programme	Thembalihle Sanitation Project	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 2 365 607	R 29 750	17
Labour Intensive Programme	Obanjaneni Sanitation Project	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 6 515 790	R 85 560	37
Labour Intensive Programme	Mcitsheni Sanitation Project	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 14 429 486	R 34 300	9
Labour Intensive Programme	Nazareth Sanitation Projects	KN	Uthukela (DC23)	Indaka (KZN233)	R 1 669 616	R 44 310	9
Labour Intensive Programme	Emmaus Sanitation Project Phase 2	KN	Uthukela (DC23)	All LMs in DM Uthukela (DC23)	R 17 794 602	R 24 010	10
Not part of a programme	Ntabamhlophe Community Water Supply Phase 4-13	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 17 722 789	R 309 120	52
Labour Intensive Programme	Driefontein Complex:Eastern Bulk Water Feeder	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 21 052 632	R 1 438 815	191
Not part of a programme	Driefontein - Inkanyezi Bulk Water Supply	KN	Uthukela (DC23)	eMnambithi/Ladysmith (KZN232)	R 15 289 044	R 197 085	32
Labour Based Construction Programme	Bergville Bulk Water Supply Contract 3	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 8 129 126	R 114 700	15
Labour Intensive Programme	Driefontein bulk water contract -3 Sizanentuthuko	KN	Uthukela (DC23)	All LMs in DM Uthukela (DC23)	R 10 735 990	R 139 755	38

Expanded Public Works Programme (EPWP)
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Annexure H41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		20			R 180 940 252.00	R 117 701 867.00	1576
Labour Intensive Programme	Ntambanana Sanitation phase 3	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 435 995	R 435 995	52
MIG	Mthonjaneni Sanitation Phase 3	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 8 974 142	R 2 578 861	21
Labour Intensive Programme	Greater Mthonjaneni Phase 1 - 2	KN	Uthungulu (DC28)	Mthonjaneni (KZN285)	R 53 423 900	R 33 679 314	586
MIG	Upper Enseleni Bulk Water - Reticulation Ph 123	KN	Uthungulu (DC28)	All LMs in DM Uthungulu (DC2)	R 12 712 520	R 7 735 766	58
Labour Intensive Programme	Middledrift Water Treatment Plant	KN	uThungulu (DC28)	Nkandla (KZN286)	R 40 630 000	R 27 665 999	81
Labour Intensive Programme	Mbonambi Bulk Water Phase 2	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 13 730 045	R 9 973 712	37
Labour Intensive Programme	Thunzini Water Supply	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 122 899	R 376 967	27
Labour Intensive Programme	Bedlana Water Supply	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 226 036	R 323 850	31
Labour Intensive Programme	Nkandla Sanitation Ph 3	KN	uThungulu (DC28)	Nkandla (KZN286)	R 7 667 536	R 6 655 581	36
Labour Intensive Programme	uMlalazi Precast Yard	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4 930 935	R 4 930 935	42
Labour Intensive Programme	WELA WELA EXTENSION	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 69 425	R 69 425	30
Labour Intensive Programme	Mhlana Samopho Phase 3C: Portion 1	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 12 149 514	R 12 149 514	38
Labour Intensive Programme	YANGUYE WARD 4	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 3 953 292	R 3 953 292	26
Labour Intensive Programme	NKULISABANTWANA WARD 3/4	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 818 300	R 1 116 000	43
Labour Intensive Programme	KwaHlokoohloko SSA5 Phase 1 Bulk Section	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 685 871	R 1 725 036	13
Labour Intensive Programme	ENKAWINI SPRINGS	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 59 755	R 59 755	5
Labour Intensive Programme	Uthungulu operation and maintenance	KN	uThungulu (DC28)	uThungulu (DC28) - All or some 1	R 14 455 593	R 4 000 347	409
Labour Intensive Programme	NGUDWINI SPRING	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 69 311	R 69 311	7
Labour Intensive Programme	THANDEZA EXTENSION	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 47 279	R 47 279	17
Facilities and Infrastructure Development Pr	Macekane Creche	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 777 904	R 154 928	17

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		72			R 2 522 810 145.00	R 25 139 104.00	2509
Labour Intensive Programme	Ekujulukeni Rising Main	KN	Zululand (DC26)	Ulundi (KZN266)	R 384 483	R 39 020	16
Labour Intensive Programme	Mandlakazi Rural Water Supply Reticulation - ZDM 726/	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 000 000	R 106 492	10
Labour Intensive Programme	Isangonyane Ph1A	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 615 856	R 196 424	50
Labour Intensive Programme	USUTHU RWSS B2	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 000 816	R 50 000	3
Labour Intensive Programme	Isangonyane Ph1B	KN	Zululand (DC26)	Ulundi (KZN266)	R 608 842	R 91 786	19
MIG	PHENYANE SANITATION	KN	Zululand (DC26)	Ulundi (KZN266)	R 948 107	R 504 149	40
Labour Intensive Programme	USUTHU RWSS A 11	KN	Zululand (DC26)	Nongoma (KZN265)	R 62 415	R 62 415	10
Labour Intensive Programme	ULUNDI SANITATION PRE-CAST CONCRETE PLA	KN	Zululand (DC26)	Ulundi (KZN266)	R 13 330 643	R 3 085 270	37
Labour Intensive Programme	Enyathi Rural Water Reticulation-Tender 7/4	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 800 000	R 115 920	23
Labour Intensive Programme	Isangonyane Ph1C	KN	Zululand (DC26)	Ulundi (KZN266)	R 477 120	R 118 116	17
Labour Intensive Programme	Mandlakazi Bulk Water - Water Treatment Plant	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 950 596	R 32 000	20
Labour Intensive Programme	Enyathi Rural Water Reticulation-Tender 7/2	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 124 704 220	R 93 760	13
Labour Intensive Programme	Mandlakazi Bulk Water - Northern Section	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 1 050 423 705	R 18 200	13
Labour Intensive Programme	Mandlakazi Bulk Water - Northern Section 1	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 1 224 475 529	R 14 280	17
Labour Intensive Programme	USUTHU RWSS B5	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 297 823	R 165 000	21
EPWP Provincial	P700 Nodal Development Phase 1 - Construction of Road	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 4 437 945	R 3 392 919	17
Labour Intensive Programme	Usuthu Rws Reservoir B5	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 302 524	R 165 600	24
Labour Intensive Programme	USUTHU RWSS A 7	KN	Zululand (DC26)	Nongoma (KZN265)	R 3 003 065	R 107 105	24
MIG	EZIBINDINI/NHLANGATHI/ & KWAMKHIZE SANI	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 277 503	R 154 200	36
MIG	Mahlabathini Rural Sanitation Phase 1	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 072 644	R 107 000	14
MIG	Simdlangentsha Central- Kwesimhlophe Water Reticulati	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 020 930	R 41 860	7
MIG	Simdlangentsha West- Ntungwini Water Reticulation	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 682 850	R 365 700	53
MIG	Simdlangentsha Central-Gabela Water Supply	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 551 750	R 207 000	29
MIG	Simdlangentsha West RWSS 2008-10	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 15 839 339	R 207 000	30
Labour Intensive Programme	NKONJENI RESERVOIRS AF & K	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 032 890	R 32 890	11
Labour Intensive Programme	Isangonyane Reservoir	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 981 538	R 150 218	20
MIG	Enyathi Rural Water Reticulation-Tender 7/1	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 080 000	R 100 720	18
EPWP Provincial	P700 Nodal Development Phase 1 - Construction of Wat	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 2 607 514	R 1 626 033	30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		72			R 2 522 810 145.00	R 25 139 104.00	2509
Labour Intensive Programme	Qanda 1 Sanitation	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 403 041	R 667 380	43
Labour Intensive Programme	ZDM 884/2010	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 565 875	R 1 078 326	28
MIG	CANAAN SANITATION	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 689 599	R 386 200	60
MIG	LINDIZWE SANITATION	KN	Zululand (DC26)	Ulundi (KZN266)	R 128 329	R 77 200	16
MIG	(Siyanda Creche)Kwanyoni Primary School	KN	Zululand (DC26)	Ulundi (KZN266)	R 273 233	R 104 697	9
MIG	ENYATHI RURAL WATER RETICULATION: TEND	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 222 472	R 63 360	11
Labour Intensive Programme	Nkonjeni RWSS Project W	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 179 835	R 751 479	93
MIG	Enyathi Water and Sewer Mains	KN	Zululand (DC26)	Ulundi (KZN266)	R 3 031 000	R 320 065	32
Labour Intensive Programme	Mandlakazi Bulk Water Supply Contract	KN	Zululand (DC26)	Nongoma (KZN265)	R 2 000 000	R 1 492 599	117
Labour Intensive Programme	Mandlakazi Rural Water Supply Reticulation	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 000 000	R 95 635	13
MIG	SIWELA ET AL SANITATION	KN	Zululand (DC26)	Nongoma (KZN265)	R 2 991 430	R 21 840	13
Labour Based Construction Programme	Mandlakazi Rural Water Supply Reticulation (Contract E	KN	Zululand (DC26)	Nongoma (KZN265)	R 428 243	R 41 925	10
Labour Based Construction Programme	Mandlakazi Rural Water Supply Reticulation (Contract E	KN	Zululand (DC26)	Nongoma (KZN265)	R 2 044 081	R 31 500	12
MIG	Gumbi Emergency Water Supply (Water Reticulation)	KN	Zululand (DC26)	uPhongolo (KZN262)	R 4 123 182	R 94 400	10
Labour Intensive Programme	Thinsango CrÃche - Ward 11	KN	Zululand (DC26)	Nongoma (KZN265)	R 550 000	R 495 036	16
Labour Intensive Programme	Nkonjeni RWSS Project A - Stedham 4	KN	Zululand (DC26)	Ulundi (KZN266)	R 170 530	R 21 280	22
Labour Based Construction Programme	Mandlakazi Bulk Water Supply Contract	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 000 000	R 797 983	52
Labour Intensive Programme	Nkonjeni RWSS Project B - Mthezu	KN	Zululand (DC26)	Ulundi (KZN266)	R 147 764	R 25 935	13
Labour Based Construction Programme	Mandlakazi Rural Water Supply Reticulation (Contract C	KN	Zululand (DC26)	Nongoma (KZN265)	R 2 035 091	R 37 815	15
Labour Based Construction Programme	Mandlakazi Rural Water Supply Reticulation (Contract D	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 155 569	R 82 125	19
Labour Intensive Programme	Res A 13	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 000 000	R 72 640	20
Labour Intensive Programme	Res A 14	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 000 000	R 92 000	22
Labour Intensive Programme	USUTHU RWSS T1-T3	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 000 000	R 151 310	40
Labour Intensive Programme	USUTHU RWSS A 15 Phase 1	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 000 000	R 141 755	23
Labour Intensive Programme	Res A 13-A 15	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 000 000	R 54 840	21
Labour Based Construction Programme	Mandlakazi Rural Water Supply Reticulation (Contract D	KN	Zululand (DC26)	Nongoma (KZN265)	R 258 341	R 19 575	8
Labour Intensive Programme	Nkonjeni RWSS Project B Mthezu	KN	Zululand (DC26)	Ulundi (KZN266)	R 145 656	R 27 030	5
Labour Intensive Programme	Makhosini Phase 4A	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 843 354	R 871 841	21
Labour Intensive Programme	Nkonjeni RWSS Project B Ehlabathini	KN	Zululand (DC26)	Ulundi (KZN266)	R 404 287	R 126 426	17
Labour Intensive Programme	Nkonjeni RWSS Reservoirs B,C	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 595 367	R 558 971	39
Labour Intensive Programme	Nkonjeni RWSS Project W	KN	Zululand (DC26)	Ulundi (KZN266)	R 707 901	R 681 567	22
Labour Intensive Programme	Mgababa Ph1F	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 091 040	R 385 500	23
Labour Intensive Programme	Mgababa Ph1C	KN	Zululand (DC26)	Ulundi (KZN266)	R 858 045	R 446 812	14
MIG	THE INSTALLATION OF 600 PRE-CAST CONCR	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 307 232	R 44 870	36
Labour Intensive Programme	Nkonjeni RWSS Project AM	KN	Zululand (DC26)	Ulundi (KZN266)	R 3 542 010	R 530 797	21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		72			R 2 522 810 145.00	R 25 139 104.00	2509
Labour Intensive Programme	Res A 12	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 000 000	R 59 840	10
EPWP Provincial	P700 Nodal Development Phase 1 - Supply and Install El	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 1 876 916	R 65 175	11
Labour Intensive Programme	Nkonjeni RWSS BULK SUPPLY	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 179 835	R 4 560	6
Labour Intensive Programme	Nkonjeni RWSS BULK SUPPLY	KN	Zululand (DC26)	Ulundi (KZN266)	R 5 177 004	R 60 040	21
Labour Intensive Programme	ZDM Demographic Survey	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 3 000 000	R 2 496 960	867
Labour Intensive Programme	Nkonjeni RWSS Project A - Ogedleni	KN	Zululand (DC26)	Ulundi (KZN266)	R 138 294	R 15 770	6
Labour Intensive Programme	Nkonjeni RWSS Project AM	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 261 668	R 22 305	5
Labour Intensive Programme	Nkonjeni RWSS Project B - Manzomvu	KN	Zululand (DC26)	Ulundi (KZN266)	R 144 812	R 31 825	10
Labour Intensive Programme	Mgababa Ph1A	KN	Zululand (DC26)	Ulundi (KZN266)	R 168 462	R 138 838	15

Expanded Public Works Programme (EPWP)
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Annexure H43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		3			R 17 000 000.00	R 509 400.00	79
MIG	Mogogelo water reticulation and yard connection schedul	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 11 000 000	R 226 800	29
Labour Intensive Programme	Skierlik Water Supply	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 2 000 000	R 160 600	29
Labour Intensive Programme	Maubane Water Supply	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 4 000 000	R 122 000	21

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		11			R 70 291 945.00	R 56 617 562.00	888
Labour Intensive Programme	Learnership for the Parks and Horticulture and Road Mai	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 1 251 840	R 1 251 840	236
Labour Intensive Programme	Upgrading of Naledi Bulkwater Supply from Vryburg to P	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 545 550	R 545 550	15
Labour Intensive Programme	Upgrading of Naledi Bulkwater Supply from Vryburg to P	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 2 619 690	R 2 619 690	34
Labour Intensive Programme	Upgrading of Naledi Bulk Water Supply line from Vrybur	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 4 544 959	R 4 544 959	56
Labour Intensive Programme	Kagisano Molopo Rural Water Supply Programme	NW	Dr Ruth Segomotsi Mompati (	Kagisano (NW391)	R 21 529 977	R 21 529 977	97
Labour Intensive Programme	Greater Taung Rural Sanitation Programme	NW	Dr Ruth Segomotsi Mompati (	Kagisano (NW391)	R 9 101 325	R 9 101 325	89
Labour Intensive Programme	Kagisano Molopo Rural Sanitation Programme	NW	Dr Ruth Segomotsi Mompati (	Kagisano (NW391)	R 4 412 868	R 4 412 868	136
Labour Intensive Programme	Roads and Electricity Maintenance	NW	Dr Ruth Segomotsi Mompati (	Dr Ruth Segomotsi Mompati (DC	R 1 467 648	R 1 467 648	104
Labour Intensive Programme	Pudumoe Water Treatment Works	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 8 578 088	R 868 365	42
Labour Intensive Programme	NURP Programme Naledi LM	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 15 240 000	R 10 261 620	65
MIG	Dipodi Community Hall	NW	Dr Ruth Segomotsi Mompati (Dr Ruth Segomotsi Mompati (DC	R 1 000 000	R 13 720	14

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		12			R 100 085 017.00	R 16 673 833.00	396
Labour Intensive Programme	Mafikeng Rural Sanitation	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 11 400 000	R 3 835 369	33
Labour Intensive Programme	Dinokana Bulk Water Augmentation	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 18 950 000	R 1 803 911	25
Labour Intensive Programme	Pachdraai and Doornlaagte Water Supply Project	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 8 600 000	R 2 205 634	37
Labour Intensive Programme	SOURCE DEVELOPMENT	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 089 685	R 1 089 685	33
Labour Intensive Programme	VERDWAAL 2: INTERNAL WATER RETICULATIO	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 6 508 634	R 6 508 634	50
Labour Intensive Programme	Bulk Water Supply	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 8 453 872	R 52 000	17
Labour Intensive Programme	Source Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 7 192 641	R 67 000	26
Labour Intensive Programme	Tswaing Upgrading of Bulk Water Supply Volume2: Con	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 5 000 000	R 99 000	22
Labour Intensive Programme	Ratlou Rural Sanitation-Mareetsane VIP	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 10 400 000	R 165 000	25
Labour Intensive Programme	New Water Reticulation for Masutlhe1	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 3 062 925	R 342 000	38
Labour Intensive Programme	Itekeng Internal Sewer Reticulation	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 10 980 260	R 73 840	26
Labour Intensive Programme	Zeerust Welbedacht Sewerage	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 8 447 000	R 431 760	64

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		1			R 2 500 000.00	R 394 268.00	19
Labour Intensive Programme	Ikageng Proper Sewer refurbishment	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 2 500 000	R 394 268	19

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo (DC44)		1			R 43 200.00	R 43 200.00	26
Sustainable Landbased Livelihoods	Epwp Disaster And Fire Management	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 43 200	R 43 200	26

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		3			R 1 000 000.00	R 482 600.00	154
Waste Management	Recycling Project in Idutywa	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 480 000	R 160 200	53
Parks and Beautification	Perlagonium Project in Alice	EC	Amathole (DC12)	Nkonkobe (EC127)	R 200 000	R 184 400	41
Waste Management	Removal of Alien Vegetation	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 320 000	R 138 000	60

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Annexure H49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		10			R 7 118 409.00	R 4 068 056.00	1101
Sustainable Landbased Livelihoods	LAND CARE MANAGEMENT	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some l	R 133 430	R 133 430	50
Waste Management	WASTE MANAGEMENT(CLEANING, GREENING	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 768 150	R 413 555	118
Parks and Beautification	WASTE MANAGEMENT	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 232 806	R 232 806	81
Waste Management	Waste management(Cleaning, Greening & Buutification)	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some l	R 1 930 548	R 1 879 103	64
Arts and Culture	ENGCOCO CO-OPERATIVES	EC	Chris Hani (DC13)	Engcoco (EC137)	R 861 108	R 569 160	282
Sustainable Landbased Livelihoods	LUKHANJI CO-OPERATIVES- LED	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 803 520	R 375 800	207
Sustainable Landbased Livelihoods	EMALAHLENI CO-OPERATIVES- LED	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 438 047	R 226 320	146
Labour Intensive Programme	INXUBA YETHEMBA CO-OPERATIVES- LED	EC	Chris Hani	Inxuba Yethemba	R 546 840	R 70 182	48
Labour Intensive Programme	SAKHISIZWE CO-OPERATIVES	EC	Chris Hani	Sakhisizwe	R 500 000	R 77 220	41
Community Participation	INTSIKA YETHU CO-OPERATIVES- LED	EC	Chris Hani	Intsika Yethu	R 903 960	R 90 480	64

Expanded Public Works Programme (EPWP)
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Annexure H50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metropolitan (NMA)		18			R 51 157 932.00	R 19 730 441.00	4784
Waste Management	Cocisizwe Waste Cooperative	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 4 112 004	R 1 312 833	53
Waste Management	Eyabafazi Waste Collection Co-operative	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 997 181	R 686 630	58
Waste Management	NMBM Major Routes Cleaning Programme	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 3 901 453	R 330 148	268
Waste Management	NMBM Non Pilot Cleaning Programme	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 4 541 480	R 1 785 762	1588
Waste Management	Ward Based Cleaning Programme	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 14 354 353	R 7 995 449	2259
Waste Management	Masiphuhle Waste Collection Co-operative	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 187 806	R 468 563	49
Waste Management	Ncedolwethu waste collection co-operation	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 832 333	R 233 827	24
Waste Management	Gqebera Ward 4 Co-op	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 228 443	R 224 026	29
Waste Management	Sodlasonke waste cooperative	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 5 562 711	R 1 512 487	74
-Not part of a programme-	Ncedolwethu Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 76 148	R 20 768	10
Waste Management	Ntingantakandini waste cooperative	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 888 275	R 962 859	57
Waste Management	Khuphilwa-Phi Waste Cooperative	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 3 631 782	R 1 265 034	53
Waste Management	Colchester Waste Co-operative	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 671 088	R 288 532	10
-Not part of a programme-	Cocisizwe Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1 370 668	R 373 819	44
-Not part of a programme-	Sodlasonke Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1 854 237	R 505 701	46
-Not part of a programme-	Kuphilwa-Phi Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1 210 594	R 330 162	49
-Not part of a programme-	Ntingantakandini Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 786 781	R 221 282	23
Waste Management	Missionvale & Kleinskool Waste Collection Co-operativ	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2 950 595	R 1 212 559	90

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Annexure H51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		14			R 3 895 646.00	R 2 155 320.00	470
Waste Management	Sakh'Isidima Recycling Project	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 80 000	R 15 290	11
Waste Management	VUKUYIBAMBE RECYCLING PROJECT	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 23 629	R 23 629	17
Waste Management	UBUNTU WOMAN RECYCLING PROJECT	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 23 629	R 23 629	17
Waste Management	NGANGELIZWE GREENING	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 112 500	R 28 160	20
Waste Management	Port St Johns Greening and Cleaning Project	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 112 500	R 26 752	19
Waste Management	QUMBU GREENING AND CLEANING PROJECT	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 75 000	R 28 160	20
Waste Management	TSOLO GREENING AND CLEANING PROJECT	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 75 000	R 26 752	19
Waste Management	Flagstaff Greening and Cleaning Project	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 29 568	R 29 568	21
Waste Management	Libode Greening and Cleaning Project	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 28 160	R 28 160	20
Waste Management	Lusikisiki Greening And Cleaning Project	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 112 500	R 26 752	19
Waste Management	NGQELENI GREENING	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 112 500	R 26 752	19
Language	Community Public Awareness and Education	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 262 500	R 199 980	41
Parks and Beautification	POVERTY ERADICATION PROJECTS(G & C)	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 1 273 600	R 867 726	194
Waste Management	POVERTY ERADICATION PROJECTS	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 1 574 560	R 804 010	33

Expanded Public Works Programme (EPWP)
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Annexure H52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		3			R 10 100 000.00	R 717 140.00	191
Parks and Beautification	Cleaning of oxidation ponds	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 40 000	R 21 450	20
Waste Management	CLEANING PROJECT	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 60 000	R 15 000	20
Waste Management	Sol Plaatje Cleaning	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 10 000 000	R 680 690	151

Expanded Public Works Programme (EPWP)
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Annexure H53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi (DC45)		3			R 157 500.00	R 20 250.00	30
Parks and Beautification	Debushing Deban	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 52 500	R 6 750	10
Parks and Beautification	Debushing Gamopedi	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 52 500	R 6 750	10
Parks and Beautification	Debushing mothibistad	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 52 500	R 6 750	10

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Annexure H54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme (DC7)		1			R 80 000.00	R 68 970.00	15
Waste Management	Cleaning of Roads in Petrusville	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 80 000	R 68 970	15

Expanded Public Works Programme (EPWP)
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Annexure H55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Siyanda (DC8)		1			R 490 000.00	R 7 210.00	7
Parks and Beautification	Job Creation-Cleaning of Streets	NC	Siyanda (DC8)	Siyanda (DC8) - All or some local	R 490 000	R 7 210	7

Expanded Public Works Programme (EPWP)
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Annexure H56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		30			R 5 301 515.00	R 1 792 475.00	465
Sustainable Landbased Livelihoods	Muratie	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 46 800	R 46 800	13
Sustainable Landbased Livelihoods	Nekkies Wetland F	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 60 773	R 60 733	11
Sustainable Landbased Livelihoods	Happy Valley A	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 42 000	R 42 000	10
Sustainable Landbased Livelihoods	Happy Valley B	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 45 000	R 45 000	13
Sustainable Landbased Livelihoods	Hoeksrivier and Houtbaaisrivier	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 150 000	R 24 860	10
Sustainable Landbased Livelihoods	Paarl Mountain Nature Reserve	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 37 780	R 37 780	12
Sustainable Landbased Livelihoods	Paarl Mountain Nature Reserve B	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 57 470	R 57 470	22
Sustainable Landbased Livelihoods	Paarl Mountain Nature Reserve C	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 64 750	R 64 750	18
Sustainable Landbased Livelihoods	Agter Groenberg Conservancy	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 20 551	R 20 551	25
Sustainable Landbased Livelihoods	Du Toitskloof	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 99 050	R 58 240	14
Sustainable Landbased Livelihoods	Klein Bergrivier B	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 85 000	R 85 000	16
Sustainable Landbased Livelihoods	Klein Bergrivier A	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 86 667	R 86 667	17
Sustainable Landbased Livelihoods	Bain's Kloof	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 95 860	R 95 860	15
Sustainable Landbased Livelihoods	Nekkies Wetland E	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 80 573	R 80 573	13
Sustainable Landbased Livelihoods	Muratie B	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 52 000	R 52 000	13
Waste Management	Pine Valley Cerom	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 6 000	R 6 000	3
Sustainable Landbased Livelihoods	Agter Groenberg Conservancy C	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 32 448	R 32 448	10
Sustainable Landbased Livelihoods	Nieuwedrift	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 27 360	R 27 360	14
Sustainable Landbased Livelihoods	Meerlust	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 96 000	R 96 000	13
Sustainable Landbased Livelihoods	Nekkies Wetland A	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 62 100	R 62 100	11
Sustainable Landbased Livelihoods	Nekkies Wetland B	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 46 980	R 46 980	10
Sustainable Landbased Livelihoods	Nekkies Wetland C	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 65 910	R 65 910	14
Sustainable Landbased Livelihoods	Nekkies Wetland D	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 72 501	R 72 501	14
Waste Management	Waste Management [Clearing of Road Reserves]	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 3 500 000	R 188 939	86
Sustainable Landbased Livelihoods	Meerlust F (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 75 500	R 75 500	16
Sustainable Landbased Livelihoods	Nekkies Wetland G (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 77 884	R 45 895	11
Sustainable Landbased Livelihoods	Houtbaaisrivier G (Alien Clearing)	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 65 000	R 65 000	10
Sustainable Landbased Livelihoods	Hoeks and Houtbaaisrivier B (Alien Clearing)	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 95 000	R 95 000	14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		30			R 5 301 515.00	R 1 792 475.00	465
Sustainable Landbased Livelihoods	Paarl Mountain Nature Reserve D (Alien Clearing)	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 8 320	R 8 320	12
Sustainable Landbased Livelihoods	Houtbaaisrivier F	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 46 238	R 46 238	5

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		2			R 1 479 831.00	R 1 479 831.00	97
Tourism and Creative Industries	Tourism Ambassador Programme - Phase 2	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 47 740	R 47 740	30
Sustainable Landbased Livelihoods	Clearing of Alien Trees-Propopis	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 1 432 091	R 1 432 091	67

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Annexure H58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		149			R 84 984 803.00	R 33 940 694.00	7349
Waste Management	Waste Removal Service	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 475 200	R 414 900	30
Waste Management	Kraaifontein Waste Management	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 818 900	219
Waste Management	IRT Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 262 500	R 226 450	45
Waste Management	Illegal Dumping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 56 600	20
Waste Management	Drop off Contract	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 550 000	R 167 900	17
Waste Management	Cape Town Marathon	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 6 300	R 6 300	22
Waste Management	Ajax vs Chiefs_Stadium Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 850	R 11 850	65
Sustainable Landbased Livelihoods	Mgwali ERM	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 375 000	R 59 720	20
Waste Management	Waste Removal Service	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 285 120	R 169 492	14
Waste Management	Utility Services	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 600 000	R 6 400	32
Waste Management	Waste Removal Services	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 919 701	R 597 614	38
Waste Management	Waste Removal Service	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 450 000	R 399 000	25
Waste Management	Waste Removal Service	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 334 600	R 334 020	18
Waste Management	Masiqhame Trading Area Cleaning (Matanzima Mthwa)	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 554 241	R 4 458 089	411
Waste Management	Guguletu/Nyanga Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 800 000	R 316 040	33
Coastal Management	Sports	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 000 000	R 6 800 640	577
Waste Management	Area Cleaning In Monwabisi Park Khayelitsha	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 362 743	R 289 175	51
Waste Management	Waste containers, chipping of greens & recycling for Haule	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 290 664	R 165 864	13
Waste Management	One Day Soccer Ajax vs Bidvest	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500	R 1 500	10
Sustainable Landbased Livelihoods	Invasve Plant Clearing Rondebosch	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 272 000	R 13 000	16
Waste Management	Ajax vs Bloem Celtic	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 000	R 2 000	20
Waste Management	CBD Night work and Switching on of Festive Lights	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 6 000	R 6 000	59
Waste Management	Athlone Refuse Transfer Station-Minimisation of Waste	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 148 748	R 893 112	129
Waste Management	Khayelitsha Climax 21	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 581 040	R 392 982	50
Waste Management	Sigalo Gardening and Cleaning Services	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 624 000	R 90 000	35
Waste Management	High Season Program Various Areas	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 333 333	R 2 514 220	1259
Waste Management	Hauleague Waste	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 422 684	R 422 684	148
Waste Management	Swartklip Refuse Transfer Station Security	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 179 550	26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		149			R 84 984 803.00	R 33 940 694.00	7349
Waste Management	Swartklip Waste Disposal	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 478 000	R 194 460	16
Waste Management	Coastal Park Waste Management Facility	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 48 280	12
Waste Management	Coastal Park Landfill Site	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 800 000	R 257 300	37
Waste Management	Ajax vs Supersport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 350	R 1 350	9
Waste Management	Community Based Area Cleaning in Khayeltsha - Mxolisi	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 43 995	35
Waste Management	Small Informal Areas	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 174 720	78
Waste Management	Visserhok	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 489 000	R 658 800	56
Sustainable Landbased Livelihoods	Early Detection and Rapid Response	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 195 000	R 117 000	28
Waste Management	Small Informal Settlements Central Areas	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 750 000	R 554 972	116
Waste Management	Area Cleaning in Kosovo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 450 000	R 364 318	56
Waste Management	Mayors Clean-up Campaign 2011: Adelaide Tambo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 870	R 21 630	15
Waste Management	Mayors Clean-up Campaign 2011: Steurhof	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 144 440	R 99 500	40
Waste Management	Mayors Clean-up Campaign 2011: Cassablanca	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 139 969	R 62 000	16
Waste Management	Doombach Refuse Collection And Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 363 742	R 243 742	38
Waste Management	Community Based Informal Area Contract: Witsand	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 452 005	R 258 369	20
Waste Management	Provision of Community Based Refuse Collection in Han	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 921 888	R 239 222	47
Sustainable Landbased Livelihoods	Invasive Aquatic Weed Control Prinseskasteel	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 540 000	R 88 070	20
Waste Management	Area Cleaning in Sweet Home	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 307 692	R 154 781	22
Sustainable Landbased Livelihoods	Rietvlei Nature Reserve	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 872 808	R 167 000	47
Waste Management	Provision of Area Cleaning Services in Imizamo Yethu H	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 600 000	R 543 138	59
Waste Management	Community Based Area Cleaning Services Mxolisi Pheta	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 332 000	R 203 853	25
Waste Management	Du Noon Refuse collection And Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 275 080	R 613 416	103
Sustainable Landbased Livelihoods	Brown's Farm Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 200 000	R 497 967	44
Waste Management	Area Cleaning in Nomzamo/Lwandle	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 186 732	R 133 724	20
Sustainable Landbased Livelihoods	Area Cleaning in Khayelitsha Informal Settlements - Emp	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 691 200	R 466 040	43
Waste Management	Area Cleaning in Nkanini-Khayelitsha	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 284 000	R 568 130	44
Parks and Beautification	Area Cleaning in Monwabisi Park - Khayelitsha	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 100 000	R 994 224	134
Waste Management	Mayors Clean-up Campaign 2011: De Grendel	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 085	R 5 665	11
Parks and Beautification	City Parks Northrn District Community Parks Maintainan	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 210 000	R 145 390	102
Sustainable Landbased Livelihoods	Wolfgat Nature Reserve	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 183 498	R 46 600	26
Waste Management	Mayors Clean-up Campaign 2011: Subcouncil 15	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000	R 20 000	10
Waste Management	Mayors Clean-up Campaign 2011: Subcouncil 1_Ward 55	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 16 480	R 2 884	4
Waste Management	Mayors Clean-up Campaign 2011: WINDERMERE/FA	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 156 560	R 78 280	38
Waste Management	Mayors Clean-up Campaign 2011: Nyanga	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 174 962	R 96 820	47
Waste Management	Mayors Clean-up Campaign 2011: Gugulethu	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 258 794	R 146 260	71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		149			R 84 984 803.00	R 33 940 694.00	7349
Waste Management	Mayors Clean-up Campaign: Area Cleaning - Riverton -	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 91 080	R 91 080	36
Waste Management	Mayors Clean-up Campaign 2011: Eetsterrivier	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 96 802	R 8 343	9
Sustainable Landbased Livelihoods	Indian House Crow Control	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 196 140	R 49 500	11
Waste Management	Mayors Clean-up Campaign 2011: Charlotte Maxeke - Ha	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 580	R 14 420	14
Waste Management	Mayors Clean-up Campaign 2011: Black River	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 34 992	R 10 300	10
Waste Management	Provision of a community based refuse removal and area	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 272 544	R 80 779	30
Waste Management	Removal And Disposal of Refuse From Storage Areas In	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 282 064	R 1 011 593	86
Waste Management	Provision of Community Based Refuse Collection and Ar	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 181 308	R 107 734	23
Waste Management	Area Cleaning in Mfuleni	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 521 462	19
Waste Management	Health and Hygiene Awareness â?? Community Health Cl	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 88 000	R 23 520	14
Waste Management	Mayors Clean-up Campaign 2011: Milnerton	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 145	R 3 605	7
Waste Management	Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 890	R 8 960	11
Sustainable Landbased Livelihoods	Manual Weeding	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 55 000	R 19 040	7
Waste Management	Bush Litter	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 27 600	19
Waste Management	Bush Litter	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 250 000	R 8 000	20
Waste Management	Bush	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 250 000	R 8 000	20
Waste Management	Bush Litter	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 250 000	R 8 000	20
Sustainable Landbased Livelihoods	Bush Litter	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 242 600	R 23 520	15
Waste Management	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 595 011	R 91 066	37
Waste Management	Diarrheal Prevention	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 17 520	R 3 680	6
Parks and Beautification	Cleaning and Maintenance of Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 6 265 446	R 90 160	51
Waste Management	Removal of illegal dumping on public spaces and Street c	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 111 088	R 100 120	44
Waste Management	Street and area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 76 326	R 67 061	30
Waste Management	Goodwood cleaning area	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 56 225	R 40 148	20
Waste Management	Street Sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 114 036	R 100 572	45
Waste Management	Cleaning of illegal dumping hot-spot	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 184 859	R 141 192	61
Waste Management	Cleaning of Area eg. Street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 114 216	R 90 446	45
Waste Management	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 144 331	R 141 767	57
Sustainable Landbased Livelihoods	Clearing of Lion's Club leased land, Brackenfell	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 000	R 10 880	5
Sustainable Landbased Livelihoods	City Health Greening Projects	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 33 960	R 7 000	4
Waste Management	Beach Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 172 517	R 80 000	29
Waste Management	Street Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 107 688	R 33 231	17
Waste Management	Cape Argus Tour	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 000	R 9 000	20
Waste Management	Cape Town Carnival	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000	R 17 400	58
Waste Management	Madlela Ndawonye	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 39 000	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		149			R 84 984 803.00	R 33 940 694.00	7349
Waste Management	Global Marathon	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500	R 1 500	10
Waste Management	Brooklyn Rugby Event	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500	R 1 500	10
Sustainable Landbased Livelihoods	Manual Weeding,	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 54 400	10
Waste Management	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 185 087	R 4 791	15
Parks and Beautification	CPMP-Maintenance of parks: Bloekombos	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 250	R 21 760	8
Waste Management	Health and Hygiene Awareness	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 104 960	R 39 120	26
Waste Management	Health Education - Rodent Control Du noon	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 108 000	R 72 960	43
Waste Management	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 108 917	R 15 000	30
Waste Management	Kader Asmal Integrated Catchment Management Project	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 514 202	R 901 936	433
Waste Management	Bush and litter clearing and dumping - Pella	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 242 600	R 18 000	13
Waste Management	Bush Litter	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 250 000	R 8 000	20
Waste Management	Street Sweeping/Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 990	R 33 001	15
Waste Management	High Level Event	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 700	R 11 700	26
Waste Management	Area Cleaning/Street Sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 165 613	R 7 821	25
Waste Management	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 56 104	R 46 488	19
Waste Management	Area Cleaning, street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 24 168	R 24 168	11
Waste Management	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 77 333	R 69 468	30
Waste Management	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 98 476	R 9 640	33
Waste Management	Cleaning of all public open spaces Asanda Village	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 74 477	R 74 477	33
Waste Management	Pick up of litter on Common and Sports Fields and sweep	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 39 078	R 39 078	16
Waste Management	Implementation of health and hygiene projects and strateg	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 162 240	R 44 080	65
Waste Management	Street Sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 340 392	R 340 392	27
Waste Management	Area Cleaning/Street Sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 165 005	R 7 221	23
Waste Management	Cleaning of Streets in Bellville	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 56 420	R 29 738	15
Waste Management	Area Cleaning/Street Sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 165 005	R 10 000	26
Waste Management	Macassar Beach and Sand Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 85 671	R 3 531	11
Waste Management	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 135 048	R 5 661	18
Waste Management	Area cleaning- Muizenberg	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 95 805	R 11 011	36
Waste Management	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 66 293	R 53 768	43
Waste Management	Pick up Garbage	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 77 058	R 68 231	32
Invasive Alien Species Programme (IASP)	Kader Asmal Alien Clearing at Sacks Circle	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 187 251	R 17 400	13
Waste Management	Area Cleaning/Street Sweeping and Litter Picking	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 119 367	R 3 030	10
Waste Management	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 491 131	R 200 000	100
Waste Management	Area Cleaning Litter Picking and Street Sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 643 645	R 22 194	70
Waste Management	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 56 104	R 44 277	18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		149			R 84 984 803.00	R 33 940 694.00	7349
Waste Management	Area Cleaning - Lotus River and Western Side Grassy Par	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 975	R 40 388	16
Waste Management	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 871	R 29 162	14
Waste Management	Pest Control Project - Khayelitsha	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 80 840	R 13 520	11
Sustainable Landbased Livelihoods	City Health Greening, Cleaning and Gardening Project	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 17 280	R 4 000	5
Sustainable Landbased Livelihoods	City Health Greening, Cleaning and Gardening Project	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 52 800	R 7 280	5
Waste Management	Area Cleaning, Street Sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 111 597	R 74 626	33
Waste Management	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 71 431	R 25 984	10
Waste Management	Street sweeping Heriqwana, Siyahlala	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 56 104	R 46 348	20
Waste Management	Street cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 71 516	R 21 179	16
Waste Management	Street Sweeping and Litter Picking	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 251 830	R 19 559	13
Waste Management	Health and Hygiene Awareness in Informal Settlements a	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 88 000	R 42 720	19
Waste Management	Street cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 85 160	R 1 000	5
Waste Management	Health and Hygiene Awareness in Informal Settlements a	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 700	R 5 900	3
Waste Management	Street Sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 27 214	R 21 908	9
Waste Management	Litter picking and street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 77 348	R 53 697	26
Waste Management	Health Education - Safe disposal of night soil.	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 000	R 4 000	5

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Annexure H59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		14			R 363 840.00	R 251 460.00	48
Parks and Beautification	Uilenkraalsmond / Gate Guards	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 11 350	R 9 600	3
Parks and Beautification	Administration Office / Uilenkraalsmond	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 3 350	R 3 350	1
Coastal Management	Dennehof Gate Guards	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 20 000	R 18 300	3
Parks and Beautification	Dennehof Cleaners	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 12 500	R 9 150	3
Coastal Management	Security Guard/ Die Dam	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 3 000	R 500	1
Tourism and Creative Industries	Dam Office Assistant	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 4 000	R 1 600	1
Parks and Beautification	DAM Security Guards	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 15 000	R 6 700	3
Waste Management	Dennehof Cleaners	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 50 000	R 16 500	4
Tourism and Creative Industries	Gate Guards	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 40 000	R 33 050	7
Tourism and Creative Industries	Resort Clerk	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 4 000	R 2 400	1
Sustainable Landbased Livelihoods	ODM Abi Fire Fighters	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 180 000	R 130 140	13
Tourism and Creative Industries	Office Assistant	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 5 050	R 5 000	1
Coastal Management	Abi Fire Fighters	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 13 590	R 13 170	3
Tourism and Creative Industries	Office Internship	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 2 000	R 2 000	4

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Annexure H60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		1			R 180 000.00	R 147 925.00	11
Waste Management	Alien Vegetation Removal and Cleanups	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 180 000	R 147 925	11

Expanded Public Works Programme (EPWP)
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Annexure H61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		1			R 750 000.00	R 1 500.00	1
Coastal Management	test-project eac2m	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some	R 750 000	R 1 500	1

Expanded Public Works Programme (EPWP)
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Annexure H62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Motheo (DC17)		1			R 4 174 310.00	R 429 000.00	100
Waste Management	Waste Collection Project	FS	Motheo (DC17)	Mangaung (FS172)	R 4 174 310	R 429 000	100

Expanded Public Works Programme (EPWP)
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Annexure H63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		1			R 2 310 000.00	R 326 040.00	76
Waste Management	Mantshatlala	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 310 000	R 326 040	76

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Annexure H64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		1			R 600 000.00	R 46 200.00	11
Sustainable Landbased Livelihoods	Xhariep Fencing of Cemetery	FS	Xhariep (DC16)	Mohokare (FS163)	R 600 000	R 46 200	11

Expanded Public Works Programme (EPWP)
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Annexure H65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		4			R 1 640 000.00	R 618 055.00	113
Waste Management	EHLANZENI-NKOMAZI CLEAN UP CAMPAIGN	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 250 000	R 61 600	20
Waste Management	Edm Cleaning and waste management project	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 490 000	R 140 000	10
Waste Management	Ehlanzeni city improvement district for urban design an r	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 400 000	R 329 655	21
Waste Management	Ehlanzeni-Mbombela Clean up Campaign	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 500 000	R 86 800	62

Expanded Public Works Programme (EPWP)
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Annexure H66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		6			R 56 393 647.00	R 33 266 957.00	842
Parks and Beautification	CLEANING AND GARDERNING	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 343 025	R 889 203	21
Sustainable Landbased Livelihoods	Community based Grass cutting City Wide Project	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 15 000 000	R 7 500 000	17
Sustainable Landbased Livelihoods	Development Contractor: Waste Management	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 25 000 000	R 12 499 998	570
Parks and Beautification	Grasscutting of developed open space in Valhala,Laudiu	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 737 142	R 437 760	13
Parks and Beautification	Grasscutting of developed open space in Mamelodi, Nel	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 105 712	R 1 105 712	22
Sustainable Landbased Livelihoods	Existing Cemetery Maintenance and Grave digging	GP	City of Tshwane Metropolitan (City of Tshwane (TSH)	R 13 207 768	R 10 834 284	199

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Annexure H67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metropolitan (EKU)		9			R 15 959 189.00	R 1 223 240.00	179
Parks and Beautification	Grass Cutting Alberton	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 36 000	R 19 320	7
Parks and Beautification	Grass Cutting Kempton Park Boundry R21	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 50 400	R 50 400	14
Sustainable Landbased Livelihoods	Grass Cutting 13	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 94 720	R 73 440	12
Sustainable Landbased Livelihoods	Grass Cutting 14	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 22 000	R 8 910	9
Parks and Beautification	Grass Cutting Katlehong	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 7 500	R 3 000	6
Sustainable Landbased Livelihoods	Installation Gas Flares & Wells	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 5 000 000	R 184 800	29
Sustainable Landbased Livelihoods	Development Weltevreden Waste Site	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 5 383 000	R 247 760	28
Parks and Beautification	1.44e+012	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 4 907 661	R 515 610	54
Parks and Beautification	Thokoza/Katlehong Grass Cutting	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 457 908	R 120 000	20

Expanded Public Works Programme (EPWP)
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Annexure H68

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		63			R 178 526 868.00	R 82 251 180.00	6743
Waste Management	Fourways Clesn-up Operation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 20 000	R 20 000	38
Parks and Beautification	PARKSANDCEMETERIES	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 30 650 310	R 15 374 200	385
Waste Management	SEBENZELA EMIFULA	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 712 800	R 712 800	132
Waste Management	Illegal Dumping Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 876 752	R 649 000	42
Waste Management	Waterval Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 381 982	R 1 035 000	70
Tourism and Creative Industries	Animal Department	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 194 000	R 20 200	2
Parks and Beautification	FACILITIES	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 429 130	R 167 400	31
Tourism and Creative Industries	Tour Guiding Learnership	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 159 000	R 45 001	10
Parks and Beautification	JCP Academy	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 093 750	R 3 073 000	104
Waste Management	Midrand Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 000 000	R 1 996 296	298
Waste Management	Norwood Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 333 290	R 1 160 000	80
Waste Management	Marlboro Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 446 415	R 3 378 500	233
Waste Management	CBD Area	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 136 430	R 8 456 400	900
Parks and Beautification	Beautification	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 000 000	R 1 609 380	176
Sustainable Energy	Reduction of Domestic Air Pollution	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 875 000	R 2 396 875	295
Waste Management	Roodepoort Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 028 731	R 721 500	47
Parks and Beautification	Chiawelo Sports Ground	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 193 366	R 60 000	10
Waste Management	Avalon	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 820 299	R 2 784 000	192
Waste Management	Randburg Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 747 102	R 1 201 000	80
Waste Management	Southdale Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 498 183	R 2 789 500	191
Waste Management	Central Camp	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 600 667	R 678 000	44
Waste Management	Rodent Survey & Clean-up Operation Alexandra	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 29 640	R 29 640	20
Parks and Beautification	MAKING JOBURG SAFE	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 966 893	R 434 070	106
Waste Management	Setshwetha Cleaning-up Operation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 22 857	R 22 857	30
Sustainable Landbased Livelihoods	Young Farmers Development	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 43 313	R 40 500	5
Waste Management	Cleansing and Sanitization techniques	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 162 000	R 162 000	27
Sustainable Landbased Livelihoods	General Workers	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 66 000	R 66 000	11
Waste Management	Clay Oven Clean-up Operation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 23 826	R 23 826	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		63			R 178 526 868.00	R 82 251 180.00	6743
Waste Management	Bruma Clean-up Operation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 82 764	R 82 764	47
Sustainable Landbased Livelihoods	Horticulture	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 356 000	R 61 875	11
Waste Management	Zondi Depot Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 17 313 800	R 1 040 500	69
Waste Management	Recycling	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 123 333	R 15 120	2
Parks and Beautification	Grass Cutting	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 682 000	R 678 600	174
Sustainable Landbased Livelihoods	Customer Satisfaction Survey (Marketing & Education)	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 204 000	R 100 000	9
Tourism and Creative Industries	Lucerne Shed Packing (Animal Nutrition)	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 000	R 5 000	4
Tourism and Creative Industries	Temple of Ancient Drainage (Technical Dept)	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 000	R 5 000	4
Waste Management	Bruma Lake Cleanup	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 750 000	R 489 842	25
Sustainable Landbased Livelihoods	Zoo Parking Assistants	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 100 000	R 5 500	2
Waste Management	Illegal Dumping	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 154 000	R 1 526 175	323
Parks and Beautification	Grass Cutting and pruning of Trees	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 025 000	R 669 500	103
Waste Management	Bruma Lake Pilot Bioremediation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 200 000	R 199 785	6
Waste Management	Cosmo City Informal Settlement	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 536 700	R 1 192 149	75
Waste Management	Kliptown Informal Settlement	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 011 883	R 790 272	49
Waste Management	Midrand Informal Settlement	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 625 749	R 3 596 544	223
Waste Management	Zenzeleni Informal Settlement	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 368 784	R 5 175 576	326
Parks and Beautification	Trees and Nurseries	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 100 000	R 83 160	44
Waste Management	Clean Clinic Campaign	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 947 440	R 771 675	164
Parks and Beautification	JCP CIU PMU	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 092 000	R 1 092 000	182
Parks and Beautification	On Skills Programme	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 329 000	R 124 740	33
Waste Management	Marketing and Education	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 254 400	R 235 700	13
Waste Management	Finance	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 291 200	R 226 900	20
Sustainable Energy	Generator Room	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 111 720	R 19 800	3
Waste Management	Formalisation of Recycling Area	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 56 000	R 16 000	4
Waste Management	Recycling & Cleaning of hard surfaces	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 300 000	R 22 750	7
Waste Management	Informal Settlement Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 16 780 904	R 10 741 948	741
Sustainable Landbased Livelihoods	Road Rehabilitation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 082 242	R 67 320	17
Parks and Beautification	jcp ecd	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 629 413	R 2 821 200	322
Waste Management	Cleaning staff at Public Convenience	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 140 400	R 140 400	26
Sustainable Landbased Livelihoods	Cleaning Clinic Campaign	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 582 400	R 875 500	85
Tourism and Creative Industries	Waste Management	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 300 000	R 41 750	21
Tourism and Creative Industries	Compost Funded Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 282 000	R 183 000	20
Tourism and Creative Industries	Verification of Visitor Number	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 60 000	R 32 250	5
Sustainable Landbased Livelihoods	Installation of fire Hydrant	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 122 000	R 13 940	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Environmental & Culture

Annexure H69

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		1			R 100 000.00	R 56 800.00	71
Sustainable Landbased Livelihoods	GA-CHUENE CEMENTERY CLEANING PROJECT	LP	Capricorn (DC35)	Polokwane (LIM354)	R 100 000	R 56 800	71

Expanded Public Works Programme (EPWP)
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Annexure H70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metropolitan (ETH)		7			R 4 033 517.00	R 670 693.00	246
Sustainable Landbased Livelihoods	Working for Ecosystems	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 601 932	R 18 700	12
Sustainable Landbased Livelihoods	Working for Ecosystems	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 452 144	R 49 800	34
Sustainable Landbased Livelihoods	Working for Ecosystems	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 245 226	R 34 917	51
Sustainable Landbased Livelihoods	Community Agriculture Advice Desks	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 375 000	R 260 776	14
Parks and Beautification	Labour Intensive Community Farms/Gardens for Food Se	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 311 040	R 155 000	34
Waste Management	Clean, Green, Bush and Litter Free Open Spaces, Illegal	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 395 675	R 79 500	53
Waste Management	Safe, Clean and Green Schools	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 652 500	R 72 000	48

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
		1			R 807 048.00	R 410 013.00	268
Sustainable Landbased Livelihoods	UMGUNGUNDLOVU DISTRICT MUNICIPALITY	KN			R 807 048	R 410 013	268

Expanded Public Works Programme (EPWP)
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Annexure H72

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		2			R 10 926 765.00	R 1 466 360.00	105
Sustainable Landbased Livelihoods	Forestry KZN	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 3 600 000	R 1 349 460	85
Sustainable Landbased Livelihoods	Alien Plant clearing - emerging weeds	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 7 326 765	R 116 900	20

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
		1			R 654 204.00	R 287 859.00	129
Sustainable Landbased Livelihoods	WCT - UTHUNGULU INTERGRATED GREENING P	KN			R 654 204	R 287 859	129

Expanded Public Works Programme (EPWP)
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Annexure H74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		1			R 746 802.00	R 746 802.00	103
Waste Management	EPWP Data Cleaninsing and Cleaning Services Project	NW	Dr Ruth Segomotsi Mompati (Mamusa (NW393)	R 746 802	R 746 802	103

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		1			R 638 000.00	R 196 176.00	31
-Not part of a programme-	Pharmacist Assistant Learnership	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 638 000	R 196 176	31

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		1			R 500 000.00	R 21 600.00	6
Community Based Services	inkciyo programme	EC	O.R.Tambo	Port St Johns	R 500 000	R 21 600	6

Expanded Public Works Programme (EPWP)
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Annexure H77

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Central Karoo		2			R 107 000.00	R 107 000.00	7
Community Based Services	Leeu-Gamka Community Guardians	WC	Central Karoo	Central Karoo DMA	R 53 500	R 53 500	4
Community Based Services	Food Security-P/Albert Advice & Development Centre	WC	Central Karoo	Central Karoo DMA	R 53 500	R 53 500	3

Expanded Public Works Programme (EPWP)
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Annexure H78

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		17			R 62 670 171.00	R 26 894 706.00	752
-Not part of a programme-	Case Management of clients for the substance abuse prog	WC	City of Cape Town Metro	City of Cape Town Metro	R 78 000	R 15 600	1
Community Based Services	DWAF Project Northern Health District	WC	City of Cape Town Metro	City of Cape Town Metro	R 89 988	R 27 200	12
Community Based Services	Health and Hygiene	WC	City of Cape Town Metro	City of Cape Town Metro	R 172 390	R 26 600	25
-Not part of a programme-	Law Enforcement Traffic Marshall Officers	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 126 429	R 3 126 429	3
-Not part of a programme-	Law Enforcement Traffic Attendants Officers	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 126 429	R 3 126 429	148
-Not part of a programme-	Law Enforcement Learners Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 13 426 737	R 13 426 737	245
-Not part of a programme-	Law Enforcement Trainee Traffic Officers	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 126 429	R 3 126 429	24
Community Based Services	JOB SEEKER'S REGISTRATION	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 270 000	103
Community Safety	Sub Council premier Security	WC	City of Cape Town Metro	City of Cape Town Metro	R 35 000 000	R 217 073	94
Other	Health and Hygiene Awareness in Eastern Areas	WC	City of Cape Town Metro	City of Cape Town Metro	R 176 000	R 70 400	19
-Not part of a programme-	Khayelitsha Clerical assistant project	WC	City of Cape Town Metro	City of Cape Town Metro	R 166 400	R 33 280	7
-Not part of a programme-	Recalling Defaulters in Child Health and Women's Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 162 540	R 50 000	6
-Not part of a programme-	Admin Support to Clinics	WC	City of Cape Town Metro	City of Cape Town Metro	R 200 000	R 150 000	14
-Not part of a programme-	Klipfontein Sub District Admin Support	WC	City of Cape Town Metro	City of Cape Town Metro	R 50 000	R 50 000	9
Other	Northern Health and Hygiene Awareness Program	WC	City of Cape Town Metro	City of Cape Town Metro	R 176 000	R 27 500	13
Other	Clerical Assistants for Clinics in Northern	WC	City of Cape Town Metro	City of Cape Town Metro	R 166 400	R 24 600	6
-Not part of a programme-	Law Enforcement Traffic Warden Pointsman	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 126 429	R 3 126 429	23

Expanded Public Works Programme (EPWP)
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Annexure H79

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden		2			R 540 951.00	R 540 951.00	281
-Not part of a programme-	fieldworkers war on poverty	WC	Eden	South Cape (Eden) DMA	R 174 000	R 174 000	141
Other	Drivers licence project	WC	Eden	South Cape (Eden) DMA	R 366 951	R 366 951	140

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H80

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		1			R 1 080 000.00	R 270 000.00	14
Community Safety	EDM Office Security	MP	Ehlanzeni	Mbombela	R 1 080 000	R 270 000	14

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H81

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		1			R 178 267.00	R 44 567.00	17
Community Based Services	MKHONDO CAR WASH	MP	Gert Sibande	Mkhondo	R 178 267	R 44 567	17

Expanded Public Works Programme (EPWP)
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Annexure H82

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		1			R 4 152 000.00	R 1 038 000.00	346
Other	Peace and Development Project	GP	City of Tshwane Metro	City of Tshwane Metro	R 4 152 000	R 1 038 000	346

Expanded Public Works Programme (EPWP)
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Annexure H83

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		3			R 22 480 000.00	R 8 501 007.00	858
-Not part of a programme-	Ekurhuleni Indigent Field Workers Program	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 800 000	R 285 360	27
High Transmission Area Project (Peer Educat	Ekurhuleni Community Support Program	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 10 880 000	R 7 135 647	557
Home Community Based Care	Ekurhuleni Community Support Programme	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 10 800 000	R 1 080 000	274

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H84

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		13			R 33 591 866.00	R 20 233 084.00	2205
Community Safety	JMPD safety ambassador	GP	Johannesburg Metro	Johannesburg Metro	R 6 000 000	R 3 204 379	200
Community Based Services	HCT Programme Phase II	GP	Johannesburg Metro	Johannesburg Metro	R 6 271 447	R 2 219 000	159
Early Childhood Development	Comdev ECD Programme	GP	Johannesburg Metro	Johannesburg Metro	R 1 655 000	R 330 000	519
Labour Based Construction Programme	Upgrage of Wendywood Clinic	GP	Johannesburg Metro	Johannesburg Metro	R 200 000	R 39 600	4
Tourism Safety Monitors	Street Ambassadors	GP	Johannesburg Metro	Johannesburg Metro	R 3 000 000	R 2 246 000	108
Learnership	Metrobus Professional Bus Driver	GP	Johannesburg Metro	Johannesburg Metro	R 421 800	R 295 850	20
-Not part of a programme-	Community Policing & Patrolling	GP	Johannesburg Metro	Johannesburg Metro	R 1 420 200	R 1 373 000	104
Learnership	Bus Operator Learnership	GP	Johannesburg Metro	Johannesburg Metro	R 631 400	R 135 000	18
Community Safety	JMPD Tourism Ambassadors	GP	Johannesburg Metro	Johannesburg Metro	R 6 000 000	R 2 479 765	210
Home Community Based Care	HCT Programme	GP	Johannesburg Metro	Johannesburg Metro	R 2 500 000	R 2 898 000	112
Home Community Based Care	Youth Promoting Healthy Lifestyles	GP	Johannesburg Metro	Johannesburg Metro	R 1 308 000	R 1 308 000	218
-Not part of a programme-	Relief Staff Project	GP	Johannesburg Metro	Johannesburg Metro	R 1 189 296	R 741 290	131
Home Community Based Care	Jozi Ihlomile	GP	Johannesburg Metro	Johannesburg Metro	R 2 994 723	R 2 963 200	402

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Government Sector Social

Annexure H85

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Rand		3			R 5 354 968.00	R 586 500.00	228
High Transmission Area Project (Peer Educat	Merafong City Public Education Program	GP	West Rand	West Rand DMA	R 3 000 000	R 156 000	52
High Transmission Area Project (Peer Educat	Randfontein Public Education Program	GP	West Rand	Randfontein	R 354 968	R 93 000	31
High Transmission Area Project (Peer Educat	Mogale City Public Education Program	GP	West Rand	Mogale City	R 2 000 000	R 337 500	145

Expanded Public Works Programme (EPWP)
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Annexure H86

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metro		7			R 3 306 653.00	R 2 661 844.00	190
Community Counselor	Substance Abuse Help Desks	KN	eThekweni Metro	eThekweni Metro	R 609 375	R 469 661	28
Community Counselor	HIV & AIDS Advice, Support and Information Desks	KN	eThekweni Metro	eThekweni Metro	R 152 700	R 125 100	18
Community Based Services	Advice Desks For People With Disabilities	KN	eThekweni Metro	eThekweni Metro	R 100 800	R 63 900	13
Community Based Services	Advice & Help desks For The Abused: Women, Children	KN	eThekweni Metro	eThekweni Metro	R 180 000	R 135 000	10
Learnership	Career Guidance Counselors	KN	eThekweni Metro	eThekweni Metro	R 1 288 271	R 642 336	55
Learnership	In service trainees	KN	eThekweni Metro	eThekweni Metro	R 466 932	R 478 555	39
Advocacy Programme	Paralegal Services	KN	eThekweni Metro	eThekweni Metro	R 508 575	R 747 292	27

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H87

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		3			R 6 338 702.00	R 103 901.00	155
Labour Intensive Programme	Upper Izele Community Hall	EC	Amathole (DC12)	Amahlati (EC124)	R 822 006	R 3 360	7
Labour Intensive Programme	Ethembeni Internal Roads PHASE 2	EC	Amathole (DC12)	Amahlati (EC124)	R 4 791 686	R 12 891	12
Labour Intensive Programme	Amahlathi & Surrounding Areas	EC	Amathole (DC12)	Amahlati (EC124)	R 725 010	R 87 650	136

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H88

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		11			R 12 801 693.00	R 940 678.00	833
Labour Intensive Programme	Willomere Upgrade of WWTW	EC	Cacadu (DC10)	Baviaans (EC107)	R 90 330	R 90 330	12
Labour Intensive Programme	Willomere down township external services for 88 low	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 525 565	R 40 950	10
Labour Intensive Programme	Baviaans Retrofit of toilet cistern & replace water meters	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 504 000	R 105 054	81
Labour Intensive Programme	Willomere upgrade of gravel streets phase 3	EC	Cacadu (DC10)	Baviaans (EC107)	R 4 214 717	R 29 558	13
Labour Intensive Programme	Stylerville Streets & Stormwater Phase 3	EC	Cacadu (DC10)	Baviaans (EC107)	R 4 214 717	R 65 238	35
Labour Intensive Programme	Beautify Willowmore Town Entrance	EC	Cacadu (DC10)	Baviaans (EC107)	R 65 463	R 36 707	37
Labour Intensive Programme	cleanup campaign willowmore	EC	Cacadu (DC10)	Baviaans (EC107)	R 447 870	R 273 925	281
Labour Intensive Programme	cleanup campaign steytlerville	EC	Cacadu (DC10)	Baviaans (EC107)	R 503 680	R 136 700	227
Labour Intensive Programme	cleanup campaign zaaimanshoek	EC	Cacadu (DC10)	Baviaans (EC107)	R 120 515	R 47 380	65
Labour Intensive Programme	Historical graveyard	EC	Cacadu (DC10)	Baviaans (EC107)	R 77 516	R 77 516	42
Labour Intensive Programme	zaaimanshoek sportfields	EC	Cacadu (DC10)	Baviaans (EC107)	R 37 320	R 37 320	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Infrastructure

Annexure H89

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		2			R 26 091 764.00	R 7 725 742.00	87
Labour Intensive Programme	New Bulk Water Supply Rising Main & Pump station	EC	Cacadu (DC10)	Blue Crane Route (EC102)	R 18 248 897	R 586 897	38
Labour Intensive Programme	Blue Crane Route LM: Upgrade of gravel roads (2010,20	EC	Cacadu (DC10)	Blue Crane Route (EC102)	R 7 842 867	R 7 138 845	49

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H90

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		43			R 165 086 619.00	R 49 917 254.00	1088
Labour Intensive Programme	OXFORD STREET REMOVAL OF TRAM LINES	EC	Amathole (DC12)	Buffalo City (EC125)	R 2 015 140	R 74 580	11
Vuk'uphile	Mdantsane Roads Phase 3- Luqaqambo	EC	Amathole (DC12)	Buffalo City (EC125)	R 2 134 525	R 840 277	17
Vuk'uphile	Bulk Water Supply - Ntlakohlaza	EC	Amathole (DC12)	Buffalo City (EC125)	R 3 200 000	R 357 291	10
Labour Intensive Programme	St Marry's Community Hall	EC	Amathole (DC12)	Buffalo City (EC125)	R 2 000 000	R 621 759	20
Vuk'uphile	Nxamkwana Sanitation Dibandlela	EC	Amathole (DC12)	Buffalo City (EC125)	R 2 158 913	R 319 690	46
Labour Intensive Programme	WEST BANK RESTITUTION- INFRASTRUCTURE	EC	Amathole (DC12)	Buffalo City (EC125)	R 9 465 296	R 6 623 507	75
Vuk'uphile	Bulk Water Supply To Coastal Areas	EC	Amathole (DC12)	Buffalo City (EC125)	R 3 200 000	R 755 921	11
Labour Intensive Programme	Yellowwoods Bridge At Bridbach	EC	Amathole (DC12)	Buffalo City (EC125)	R 7 333 333	R 7 283 018	40
Vuk'uphile	MDANTSANE ROADS PHASE3 LH CONSTRUCTIO	EC	Amathole (DC12)	Buffalo City (EC125)	R 2 010 550	R 91 644	24
Labour Intensive Programme	Tshatshu sanitation	EC	Amathole (DC12)	Buffalo City (EC125)	R 3 200 000	R 1 267 250	31
Labour Intensive Programme	NEEDS CAMP ROADS	EC	Amathole (DC12)	Buffalo City (EC125)	R 478 000	R 66 000	10
Labour Intensive Programme	Construction of Southern route - Alice	EC	Amathole (DC12)	Buffalo City (EC125)	R 1 666 667	R 66 000	10
Labour Intensive Programme	BULK WATER SUPPLY TO COAST AREAS PHASE	EC	Amathole (DC12)	Buffalo City (EC125)	R 23 842 323	R 21 000	12
Labour Intensive Programme	BULK WATER SUPPLY TO COASTAL AREAS; PH	EC	Amathole (DC12)	Buffalo City (EC125)	R 23 842 323	R 37 588	8
Community based	Construction of Scenery Park Community Hall	EC	Amathole (DC12)	Buffalo City (EC125)	R 4 770 200	R 1 707 107	22
Vuk'uphile	Nxamkwana sanitation	EC	Amathole (DC12)	Buffalo City (EC125)	R 3 682 174	R 3 057 660	43
Vuk'uphile	Nxamkwana sanitation- N3	EC	Amathole (DC12)	Buffalo City (EC125)	R 4 000 000	R 3 038 270	72
Labour Intensive Programme	Peelton Sanitation	EC	Amathole (DC12)	Buffalo City (EC125)	R 4 800 000	R 3 635 418	41
Labour Intensive Programme	Kwalini Sanitation	EC	Amathole (DC12)	Buffalo City (EC125)	R 4 800 000	R 3 168 505	70
Labour Intensive Programme	Masingata Sanitation	EC	Amathole (DC12)	Buffalo City (EC125)	R 3 867 725	R 3 776 382	74
Labour Intensive Programme	FYNBOS & VERIS ROAD	EC	Amathole (DC12)	Buffalo City (EC125)	R 333 333	R 26 640	10
Housing Delivery	Berlin Thembelitsha TRA Relocation	EC	Amathole (DC12)	Buffalo City (EC125)	R 8 843 250	R 255 487	17
Labour Intensive Programme	SEWER MAINTENANCE-GOMPO DEPOT	EC	Amathole (DC12)	Buffalo City (EC125)	R 1 200	R 1 200	4
Labour Intensive Programme	SEWER MAINTENANCE-BOEING PUMPSTATION	EC	Amathole (DC12)	Buffalo City (EC125)	R 1 200	R 1 200	4
Labour Intensive Programme	SEWER MAINTENANCE-WELSH SCHOOL SILT T	EC	Amathole (DC12)	Buffalo City (EC125)	R 500	R 416	4
Labour Intensive Programme	SEWER MAINTENANCE-BOND TRAP A	EC	Amathole (DC12)	Buffalo City (EC125)	R 2 500	R 2 500	4
Labour Intensive Programme	SEWER MAINTENANCE-ISAIAH SILT TRAP	EC	Amathole (DC12)	Buffalo City (EC125)	R 500	R 500	4
Labour Intensive Programme	SEWER MAINTENANCE-EGOLI SCOUR VALUE	EC	Amathole (DC12)	Buffalo City (EC125)	R 500	R 500	4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		43			R 165 086 619.00	R 49 917 254.00	1088
Housing Delivery	Mdantsane Bufferstrip Housing Project in Manyano and	EC	Amathole (DC12)	Buffalo City (EC125)	R 10 611 900	R 3 409 891	114
Labour Intensive Programme	Sewer Maintenance-Scenery Park	EC	Amathole (DC12)	Buffalo City (EC125)	R 30 000	R 30 000	9
Vuk'uphile	Mdantsane Roads Phase 3- Ibotwe	EC	Amathole (DC12)	Buffalo City (EC125)	R 2 074 373	R 1 596 819	15
Labour Intensive Programme	SEWER MAINTAINANCE-EGOLI SCOUR VALUE	EC	Amathole (DC12)	Buffalo City (EC125)	R 6 000	R 6 000	4
Vuk'uphile	Bulk Water Supply To Coastal Areas	EC	Amathole (DC12)	Buffalo City (EC125)	R 8 000 000	R 641 093	8
Labour Intensive Programme	Annual Contract 44 - Storm Jetting	EC	Amathole (DC12)	Buffalo City (EC125)	R 2 050 000	R 200 000	16
Labour Intensive Programme	Bufferstrip phase 2	EC	Amathole (DC12)	Buffalo City (EC125)	R 7 365 333	R 3 078 673	64
Labour Intensive Programme	Bulk Water supply to backlogs - phase 1F	EC	Amathole (DC12)	Buffalo City (EC125)	R 1 650 000	R 1 291 298	19
Labour Intensive Programme	Duncan Village Movable Ablutions	EC	Amathole (DC12)	Buffalo City (EC125)	R 2 500 000	R 1 158 600	52
Labour Intensive Programme	Construction of a New Fire Station	EC	Amathole (DC12)	Buffalo City (EC125)	R 2 286 000	R 537 413	25
Community based	Gompo Toilet Demolition	EC	Amathole (DC12)	Buffalo City (EC125)	R 25 000	R 15 000	6
Housing Delivery	Potsdam Unit P	EC	Amathole (DC12)	Buffalo City (EC125)	R 5 734 555	R 75 000	40
Facilities and Infrastructure Development Pr	Reticulation of Cambridge Phase 2	EC	Amathole (DC12)	Buffalo City (EC125)	R 1 101 756	R 778 641	10
Labour Intensive Programme	SEWER MAINTENANCE-JOHN NASH PUMPSTATI	EC	Amathole (DC12)	Buffalo City (EC125)	R 350	R 316	4
Labour Intensive Programme	SEWER MAINTAINANCE-STOKESTROME	EC	Amathole (DC12)	Buffalo City (EC125)	R 1 200	R 1 200	4

Expanded Public Works Programme (EPWP)
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Annexure H91

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		9			R 30 780 601.00	R 8 600 123.00	223
Labour Intensive Programme	Graaf Reinet Upgrading of MV Infrastructure Underground	EC	Cacadu (DC10)	Camdeboo (EC101)	R 52 683	R 52 683	22
Labour Intensive Programme	Street Construction	EC	Cacadu (DC10)	Camdeboo (EC101)	R 1 238 307	R 591 826	84
Labour Intensive Programme	Mandela Park Phase 2	EC	Cacadu (DC10)	Camdeboo (EC101)	R 5 310 005	R 59 550	19
Labour Intensive Programme	Augmentation of Bulk Water Supply and Construction of	EC	Cacadu (DC10)	Camdeboo (EC101)	R 8 172 454	R 7 631 355	20
Labour Intensive Programme	Upgrading of Water Waste Treatment in Graaf Reinet	EC	Cacadu (DC10)	Camdeboo (EC101)	R 3 666 344	R 89 514	36
Labour Intensive Programme	Upgrade of Water Waste Treatment Works	EC	Cacadu (DC10)	Camdeboo (EC101)	R 4 921 846	R 30 830	10
Labour Intensive Programme	Upgrade of Water Furrows Nieu-Bethesda	EC	Cacadu (DC10)	Camdeboo (EC101)	R 25 000	R 19 040	6
Labour Intensive Programme	Thembalesizwe Housing	EC	Cacadu (DC10)	Camdeboo (EC101)	R 3 540 085	R 77 765	18
Labour Intensive Programme	Lotusville Housing Project	EC	Cacadu (DC10)	Camdeboo (EC101)	R 3 853 877	R 47 560	8

Expanded Public Works Programme (EPWP)
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Annexure H92

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba (DC14)		8			R 32 707 476.00	R 17 304 798.00	247
MIG	Tokoana Access Road	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 890 833	R 890 833	18
MIG	Rehabilitation of Ugie streets	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 379 487	R 379 487	3
MIG	Maroqa Access Road Phase 2	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 5 995 000	R 3 112 972	49
Labour Intensive Programme	Construction of ugie truck Depot Streets and Stormwater	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 8 470 209	R 5 273 400	20
MIG	Mangoloaneng East Access Road	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 5 177 613	R 3 887 426	68
Labour Intensive Programme	UGIE MASTER PLAN	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 72 884	R 72 884	8
Labour Intensive Programme	Construction of Maroqa to Sophania Access Road	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 10 961 209	R 3 595 461	60
Labour Intensive Programme	T83-Matugulo via Tskarong Access Road	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 760 241	R 92 335	21

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H93

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		6			R 13 098 246.00	R 570 799.00	133
Labour Intensive Programme	LADY FRERE STORMWATER AND PAVING	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 86 065	R 86 065	21
Labour Intensive Programme	STORMWATER	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 500 000	R 27 940	18
Labour Intensive Programme	Construction of internal streets - sw - Lady Frere	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 710 381	R 55 575	18
Labour Intensive Programme	Cacadu Extention Electrification	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 4 906 240	R 339 139	39
Labour Intensive Programme	Qoboshane Bridge	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 428 571	R 54 640	26
Labour Intensive Programme	Indwe to Mavuya	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 6 466 989	R 7 440	11

Expanded Public Works Programme (EPWP)
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Annexure H94

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		4			R 8 970 871.00	R 693 942.00	104
Labour Intensive Programme	Qutubeni Community Hall	EC	Chris Hani (DC13)	Engcobo (EC137)	R 375 000	R 14 280	6
Facilities and Infrastructure Development Pr	Municipal Trainees	EC	Chris Hani (DC13)	Engcobo (EC137)	R 200 000	R 177 150	20
Labour Intensive Programme	Engcobo Charcoal	EC	Chris Hani (DC13)	Engcobo (EC137)	R 395 871	R 299 160	37
Labour Intensive Programme	UPGRADING OF NCGOBO ROADS AND STORM W	EC	Chris Hani (DC13)	Engcobo (EC137)	R 8 000 000	R 203 352	41

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H95

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba (DC14)		4			R 17 800 180.00	R 7 867 161.00	82
Labour Intensive Programme	JL De Bruin Dam Phase 2	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 667 441	R 201 000	9
Labour Intensive Programme	Burgersdorp: Electrification Master Plan Phase 1&2	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 6 764 053	R 1 878 255	10
Labour Intensive Programme	Renovation of Jan Greyling Office	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 53 786	R 35 000	5
Labour Intensive Programme	STEYNSBURG:GREENFIELD ACCESS ROAD	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 10 314 900	R 5 752 906	58

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H96

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		2			R 2 291 364.00	R 56 740.00	34
Labour Intensive Programme	Nokhala Access Road	EC	Amathole (DC12)	Great Kei (EC123)	R 1 375 000	R 40 500	14
Labour Intensive Programme	Tuba Internal Street	EC	Amathole (DC12)	Great Kei (EC123)	R 916 364	R 16 240	20

Expanded Public Works Programme (EPWP)
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Annexure H97

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		2			R 12 061 094.00	R 645 756.00	37
Labour Intensive Programme	Jansenville:Upgrading of Gravel Roads and Stomwater	EC	Cacadu (DC10)	Ikwezi(EC103)	R 8 678 902	R 41 724	18
Labour Intensive Programme	Jansenville:Upgrading of Substation	EC	Cacadu (DC10)	Ikwezi(EC103)	R 3 382 192	R 604 032	19

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H98

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		4			R 61 654 791.00	R 429 806.00	60
Labour Intensive Programme	Water Treatment works Trainee	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 153 451	R 85 158	7
Community based	Servicing erf 537 for Sewer and water line	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 60 041 400	R 78 780	8
Labour Intensive Programme	Upgrading of 600m sewer line	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 131 700	R 36 480	9
Labour Intensive Programme	Unblocking of storm-water system	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 1 328 240	R 229 388	36

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H99

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		6			R 5 691 873.00	R 398 522.00	133
Labour Intensive Programme	INTSIKA YETHU SEWER MAINTENANCE	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 83 650	R 83 650	35
Labour Intensive Programme	COFIMVABA LANDFILL SITE AUGMENTATION	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 877 779	R 73 774	44
Labour Intensive Programme	Retaining Walls	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 139 210	R 23 100	6
Labour Intensive Programme	COFIMVABA PAVING	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 26 320	R 26 320	10
Labour Intensive Programme	Tsomo Library	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2 845 680	R 160 912	25
Labour Intensive Programme	Upgrading of Cofimvaba Street	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 719 234	R 30 766	13

Expanded Public Works Programme (EPWP)
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Annexure H100

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		4			R 2 752 505.00	R 407 268.00	93
Labour Intensive Programme	POTHLES REPAIRS AND SLURRY IN CRODOCK	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 285 714	R 111 476	26
Labour Intensive Programme	Renovation of Municipality	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 277 848	R 95 844	23
Labour Intensive Programme	Concrete Work	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 481 746	R 111 108	26
Labour Intensive Programme	Upgrading of Bakwetheni Street	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 1 707 197	R 88 840	18

Expanded Public Works Programme (EPWP)
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Annexure H101

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		6			R 36 180 221.00	R 7 579 461.00	154
Labour Intensive Programme	MAQHINEBENI ACCESS ROAD	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 3 143 621	R 592 241	39
Labour Intensive Programme	MAQADINI - MARHUDULWINI & LUDWELE ACC	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 4 752 767	R 175 530	21
Labour Intensive Programme	HOADLEY-NEPGEN SURFACE ROAD	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 15 000 000	R 490 200	34
Labour Intensive Programme	Msukeni - Ndibela Access Road	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 7 277 114	R 1 646 496	24
Labour Intensive Programme	NTSAKA - HABE ACCESS ROAD	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 2 600 000	R 2 462 295	28
Labour Intensive Programme	MPHAPHELA via ELANGCWANGUBA MBOLENI-N	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 3 406 719	R 2 212 699	8

Expanded Public Works Programme (EPWP)
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Annexure H102

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		6			R 24 342 983.00	R 6 262 130.00	130
MIG	Humansdorp Reservoir	EC	Cacadu (DC10)	Kouga (EC108)	R 1 493 546	R 1 493 546	18
Labour Intensive Programme	Monitoring os Sewer Pump Stations- Festive Season	EC	Cacadu (DC10)	Kouga (EC108)	R 40 000	R 30 600	6
Labour Intensive Programme	Meter Readers	EC	Cacadu (DC10)	Kouga (EC108)	R 130 070	R 130 070	22
MIG	Jeffrey's Bay Aug. og Sewer Treatment Plant	EC	Cacadu (DC10)	Kouga (EC108)	R 3 137 898	R 3 137 898	25
Labour Intensive Programme	Kouga Road Paving Project	EC	Cacadu (DC10)	Kouga (EC108)	R 1 168 517	R 122 720	26
MIG	Replacement of digesters- Patensie	EC	Cacadu (DC10)	Kouga (EC108)	R 18 372 952	R 1 347 296	33

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H103

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		2			R 4 894 472.00	R 103 712.00	50
Labour Intensive Programme	The Rehabilitation of Water Treatment Works	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 68 668	R 68 668	38
MIG	The Rehabilitation of Water Treatment Works	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 4 825 804	R 35 044	12

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H104

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		7			R 24 428 463.00	R 8 840 487.00	894
Labour Intensive Programme	Ground Rehabilitation,Town Rehabilitation	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 375 000	R 65 800	20
Labour Intensive Programme	One Ground Rehabilitation 4 Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 116 600	R 49 300	30
Labour Intensive Programme	Lukhanji rural roads	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1 500 000	R 871 084	394
Labour Intensive Programme	Romp - Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 20 405 272	R 6 594 017	288
Labour Intensive Programme	Lukhanji Municipality- Civi One	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 179 500	R 121 080	22
Labour Intensive Programme	Lukhanji Municipality: Electricity	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 68 780	R 46 200	15
Labour Intensive Programme	Romp-CSP& Operators	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1 783 311	R 1 093 006	125

Expanded Public Works Programme (EPWP)
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Annexure H105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		4			R 15 425 434.00	R 5 261 503.00	50
Labour Intensive Programme	Surfacing of Joza Street	EC	Cacadu (DC10)	Makana (EC104)	R 159 833	R 159 833	6
Labour Intensive Programme	Surfacing of Makana Way	EC	Cacadu (DC10)	Makana (EC104)	R 307 717	R 307 717	6
MIG	Alicedale Upgrading of the WWTW	EC	Cacadu (DC10)	Makana (EC104)	R 10 057 884	R 4 278 852	20
Labour Intensive Programme	Lavender Valley Recreational Park	EC	Cacadu (DC10)	Makana (EC104)	R 4 900 000	R 515 101	18

Expanded Public Works Programme (EPWP)
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Annexure H106

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba (DC14)		5			R 16 185 957.00	R 2 794 863.00	68
Labour Intensive Programme	Rehabilitation Of Sauer Park Stadium	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 3 074 368	R 2 094 688	25
Labour Intensive Programme	Construction of Area 13 Entrance Road and Storm Water	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 7 030 979	R 644 181	15
Labour Intensive Programme	Resealing Of Streets	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 3 335 972	R 7 920	8
Labour Intensive Programme	Construction of Hospital Road	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 2 471 748	R 22 456	10
Labour Intensive Programme	Construction of Fenced Wall in Johanna Park Phase2	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 272 890	R 25 618	10

Expanded Public Works Programme (EPWP)
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Annexure H107

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo (DC44)		14			R 34 585 969.00	R 7 258 061.00	1268
Labour Intensive Programme	SEHLABENG ACCESS ROAD	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 11 550	R 11 550	11
Labour Intensive Programme	NGCWENGANA-ESIFOLWENI ACCESS ROAD	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 10 800	R 10 800	10
Labour Intensive Programme	Efield Building	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 500 000	R 30 970	5
Labour Intensive Programme	Nkoesa Mofokeng Road and Maintance Programme Phas	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 686 480	R 1 686 480	513
Labour Intensive Programme	Cederville Internal Road	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4 759 104	R 209 289	59
Labour Intensive Programme	Matatiele Cleaning	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 236 273	R 204 919	90
Labour Intensive Programme	Cut Of Draines	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 500 000	R 133 536	42
Labour Intensive Programme	Building Poultry	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 000 000	R 494 198	10
Labour Intensive Programme	SIX COMMUNITY HALLS	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 7 500 000	R 505 936	36
Labour Intensive Programme	Felleng Access Road	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 183 365	R 577 021	15
MIG	T69-MOQHOBHI ACCESS ROADS	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 3 124 143	R 31 520	17
Labour Intensive Programme	Thabaneng Access Road	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 500 000	R 978 250	15
MIG	Matatiele Internal Roads	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4 759 104	R 1 217 192	11
Labour Intensive Programme	Nkoesa Mofekeng Road Maintenance Programme	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 815 150	R 1 166 400	434

Expanded Public Works Programme (EPWP)
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Annexure H108

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		5			R 10 528 301.00	R 291 058.00	65
MIG	Construction of Ward 19 Community Hall	EC	Amathole (DC12)	Mbhashe (EC121)	R 705 250	R 67 600	20
Labour Intensive Programme	DOTI ACCESS ROAD	EC	Amathole (DC12)	Mbhashe (EC121)	R 1 000 189	R 3 758	10
Labour Intensive Programme	CONSTRUCTION OF COMMUNITY HALL AT WA	EC	Amathole (DC12)	Mbhashe (EC121)	R 750 000	R 50 740	13
Labour Intensive Programme	Construction of Ward 6 Community Hall	EC	Amathole (DC12)	Mbhashe (EC121)	R 7 500 000	R 156 000	17
Labour Intensive Programme	luxhomo access road	EC	Amathole (DC12)	Mbhashe (EC121)	R 572 862	R 12 960	5

Expanded Public Works Programme (EPWP)
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Annexure H109

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		3			R 241 851.00	R 241 845.00	22
Labour Intensive Programme	LALANI ACCESS ROAD	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 4 675	R 4 675	4
Labour Intensive Programme	Mgomazi bridge	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 18 251	R 18 245	8
MIG	NOMLACU ACCESS ROAD	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 218 925	R 218 925	10

Expanded Public Works Programme (EPWP)
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Annexure H110

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		5			R 10 773 619.00	R 9 277 700.00	175
Labour Intensive Programme	Notsweleba-Mkhwezweni Access Road	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 400 577	R 2 400 577	11
Labour Intensive Programme	Bhelekence, Maqubeni-Mmangweni Access road	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 381 430	R 2 095 016	22
Labour Intensive Programme	Goqwana Access Road	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 3 209 002	R 3 072 077	14
Labour Intensive Programme	EPWP Phase 11 Maintenance Mhlontlo Local Municipality	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 863 000	R 548 950	60
Labour Intensive Programme	Nkampini-Singeni Gravel Access Road	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 919 610	R 1 161 080	68

Expanded Public Works Programme (EPWP)
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Annexure H111

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		3			R 31 166 214.00	R 25 476 642.00	263
EPWP Provincial	Butterworth swimming pool	EC	Amathole (DC12)	Mnquma (EC122)	R 5 080 480	R 57 434	24
Facilities and Infrastructure Development Pr	BUTTERWORTH CBD UPGRADE	EC	Amathole (DC12)	Mnquma (EC122)	R 8 970 427	R 8 960 427	36
Labour Intensive Programme	Butterworth Township Roads	EC	Amathole (DC12)	Mnquma (EC122)	R 17 115 307	R 16 458 781	203

Expanded Public Works Programme (EPWP)
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Annexure H112

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		7			R 21 586 672.00	R 14 574 027.00	337
Facilities and Infrastructure Development Pr	Water Conservation and Demand Management-Wentzel	EC	Cacadu (DC10)	Ndlambe (EC105)	R 150 548	R 150 548	10
MIG	Upgrade of Port Alfred Waste Water Treatment Works	EC	Cacadu (DC10)	Ndlambe (EC105)	R 12 518 275	R 12 518 275	31
Labour Intensive Programme	EMERGENCY WATER	EC	Cacadu (DC10)	Ndlambe (EC105)	R 1 069 381	R 1 062 748	42
Labour Based Construction Programme	Cleaning Campaign in Ndlambe Municipality	EC	Cacadu (DC10)	Ndlambe (EC105)	R 600 000	R 408 145	139
Labour Based Construction Programme	Rainwater Harvesting in Alexandria	EC	Cacadu (DC10)	Ndlambe (EC105)	R 1 683 696	R 252 712	89
Labour Intensive Programme	WATER AND CONSERVATION DEMAND MANAG	EC	Cacadu (DC10)	Ndlambe (EC105)	R 82 885	R 51 500	6
Labour Intensive Programme	Marselle Sewerage Infrastructure	EC	Cacadu (DC10)	Ndlambe (EC105)	R 5 481 887	R 130 099	20

Expanded Public Works Programme (EPWP)
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Annexure H113

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		4			R 11 112 380.00	R 3 528 476.00	40
Labour Intensive Programme	LOWER GWALANA COMMUNITY HALL	EC	Amathole (DC12)	Ngqushwa (EC126)	R 1 500 000	R 562 905	10
Labour Intensive Programme	TYENI GOBOZANA ACCESS ROAD	EC	Amathole (DC12)	Ngqushwa (EC126)	R 6 612 380	R 2 311 806	13
Labour Intensive Programme	LOWER GWALANA COMMUNITY HALL	EC	Amathole (DC12)	Ngqushwa (EC126)	R 1 500 000	R 14 000	10
Labour Intensive Programme	QUGQWALA/JUBISA COMMUNITY HALL	EC	Amathole (DC12)	Ngqushwa (EC126)	R 1 500 000	R 639 765	7

Expanded Public Works Programme (EPWP)
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Annexure H114

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		9			R 18 293 089.00	R 13 663 451.00	951
Labour Intensive Programme	Lloyd Community Hall	EC	Amathole (DC12)	Nkonkobe (EC127)	R 500 000	R 475 581	12
Labour Intensive Programme	Middledrift Multi-Purpose Centre	EC	Amathole (DC12)	Nkonkobe (EC127)	R 3 000 000	R 643 306	12
Labour Intensive Programme	Mxhelo-Sikolweni Community Hall	EC	Amathole (DC12)	Nkonkobe (EC127)	R 2 002 088	R 1 545 614	14
Labour Intensive Programme	Ngcothoyi Community Hall	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 552 088	R 1 078 213	8
Community based	Nkonkobe Homelands Projects	EC	Amathole (DC12)	Nkonkobe (EC127)	R 6 260 000	R 6 220 000	808
Labour Intensive Programme	Ndindwa Community Hall	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 000 000	R 953 931	30
MIG	Debe Marhele Community Hall	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 700 000	R 1 093 247	21
Facilities and Infrastructure Development Pr	Majwarheni Community Hall	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 678 913	R 1 318 100	35
MIG	Nontetha Grave yard	EC	Amathole (DC12)	Nkonkobe (EC127)	R 600 000	R 335 459	11

Expanded Public Works Programme (EPWP)
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Annexure H115

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		10			R 15 801 368.00	R 1 542 083.00	205
Labour Intensive Programme	Filling of Potholes 01	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 130 500	R 47 900	22
Labour Intensive Programme	Urban Paving	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 107 500	R 48 130	22
Labour Intensive Programme	bhungeni magombeni access road	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 3 591 590	R 36 140	16
Labour Intensive Programme	removal of allians spicies	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 500 000	R 133 860	38
Labour Intensive Programme	zibambe ziqine mampondo	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 314 129	R 112 694	29
Labour Intensive Programme	NDAKENI ACCESS ROAD	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 3 639 587	R 26 660	19
Labour Intensive Programme	Nyathi Access road	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 2 149 305	R 8 240	8
Labour Intensive Programme	Ntabankulu Street lighting	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 1 443 000	R 88 086	8
Labour Intensive Programme	Fort Donald Access Road	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 3 737 758	R 954 113	25
Labour Intensive Programme	Bakuba Pre-school	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 187 999	R 86 260	18

Expanded Public Works Programme (EPWP)
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Annexure H116

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		4			R 8 063 871.00	R 108 560.00	62
Labour Intensive Programme	R/EC/6304/10/10	EC	Amathole (DC12)	Nxuba (EC128)	R 1 600 000	R 66 560	13
Labour Intensive Programme	Adelaide Cemetry Phase 2	EC	Amathole (DC12)	Nxuba (EC128)	R 327 204	R 11 200	10
Labour Intensive Programme	Bedford Access road	EC	Amathole (DC12)	Nxuba (EC128)	R 3 346 000	R 8 000	20
Labour Intensive Programme	Adelaide Access road phase 2	EC	Amathole (DC12)	Nxuba (EC128)	R 2 790 667	R 22 800	19

Expanded Public Works Programme (EPWP)
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Annexure H117

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		13			R 34 092 992.00	R 19 381 299.00	383
MIG	Bolotwa - Mdeni Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 356 520	R 840 066	13
MIG	Qhokama Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 4 245 230	R 530 736	18
MIG	Ziphunzana Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 023 000	R 933 847	5
MIG	Jojozi to Zibungu Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2 035 000	R 1 180 876	12
Labour Intensive Programme	Construction of Ngqeleni sidewalks	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 701 676	R 208 050	32
Labour Based Construction Programme	Construction of Libode Sidewalks	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 289 567	R 429 000	67
MIG	Mdlankomo access road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2 395 128	R 2 327 332	44
MIG	Gqweza access road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 3 312 428	R 2 587 902	19
MIG	Noxova to Mandileni access road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 4 122 762	R 3 645 458	54
MIG	Mbhananga access road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 3 195 390	R 2 579 801	50
MIG	Siqikini Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 3 777 704	R 3 361 621	27
Labour Intensive Programme	Canzibe Hospital Repair and maintenance	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 5 808 497	R 41 810	14
MIG	Vezamandla to Upper Corana	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 830 090	R 714 800	28

Expanded Public Works Programme (EPWP)
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Annexure H118

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		5			R 53 587 320.00	R 1 789 384.00	203
Labour Intensive Programme	Port St Johns Festive Preparation	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 420 000	R 88 760	69
Labour Intensive Programme	NODUVA to MVELELO ACCESS ROAD	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 13 767 320	R 52 450	12
Labour Intensive Programme	SideWalk from Mpantu to Town	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 4 200 000	R 150 710	39
Labour Intensive Programme	Mancu Access Road	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 4 200 000	R 631 112	16
Labour Intensive Programme	Upgrade of Internal Street in Port St JohnsCBD	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 31 000 000	R 866 352	67

Expanded Public Works Programme (EPWP)
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Annexure H119

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		14			R 43 213 555.00	R 10 749 466.00	615
MIG	R/EC/6583/09/11	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 715 819	R 1 029 801	15
MIG	NOBHADULA ACCESS ROAD	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 845 412	R 1 206 538	55
MIG	NEW REST ACCESS ROAD	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 4 885 151	R 425 247	45
MIG	TABAZI ACCESS ROAD	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 769 676	R 1 122 535	11
MIG	Ndungunyeni Access Road	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 192 334	R 359 008	31
MIG	LUKHAHLAMBENI ACCESS ROAD	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 4 307 698	R 2 263 445	53
MIG	QAUKENI WARD 21&24 VIP SANITATION	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 15 218 932	R 120 380	163
MIG	HOMBE COMMUNITY HALL	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 002 600	R 233 743	28
MIG	Thobile Ndabankulu Community Hall	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 201 700	R 114 387	20
MIG	Sigubudwini Access Road	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 702 003	R 1 362 158	70
Labour Intensive Programme	Nozayi To Norhatshaza Access Road	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 615 692	R 457 907	33
Labour Intensive Programme	Joe Slovo Community Hall	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 690 780	R 610 062	18
Labour Intensive Programme	Ngquza Parks and Cemetery	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 062 050	R 664 360	27
Labour Intensive Programme	Ngquza solid waste	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 003 708	R 779 895	46

Expanded Public Works Programme (EPWP)
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Annexure H120

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		4			R 1 167 470.00	R 814 011.00	122
Labour Intensive Programme	OLD LOCATION CEMETRIES	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 45 450	R 45 450	9
Labour Intensive Programme	CALA ROAD AND STORMWATER PHASE 2	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 30 870	R 30 870	20
Labour Intensive Programme	OLD LOCATION COMMUNITY HALL WARD 2	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 66 150	R 66 150	28
Labour Intensive Programme	Sakhisizwe cleaning services	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 1 025 000	R 671 541	65

Expanded Public Works Programme (EPWP)
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Annexure H121

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba (DC14)		6			R 54 240 321.00	R 43 441 281.00	863
Labour Intensive Programme	Sterkspruit roads and storm-water control	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 4 290 401	R 3 320 062	44
Labour Intensive Programme	Kwezilenedi roads and storm-water phase 2	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 14 330 175	R 14 167 825	29
Facilities and Infrastructure Development Pr	Sterkspruit Taxi Rank and Hawker Facilities	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 8 881 629	R 8 469 925	21
Labour Intensive Programme	Musong Road 1 & 2	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 19 422 023	R 13 791 648	73
Labour Intensive Programme	Senqu Stormwater Maintainance	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 637 193	R 522 000	41
Labour Intensive Programme	Job Creation Programme	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 6 678 900	R 3 169 821	655

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Infrastructure

Annexure H122

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		4			R 21 042 328.00	R 3 396 193.00	70
Labour Intensive Programme	Enon Bersheba Upgrading of WWTW	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 290 744	R 2 290 744	15
Community based	office accommodation Kirkwood	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 253 823	R 76 045	6
Labour Intensive Programme	Enon Bersheba Water Borne	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 3 262 000	R 763 324	17
MIG	Emsengeni Conversation of VIP to Waterborne	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 15 235 761	R 266 080	32

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H123

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		3			R 400 255 773.00	R 462 451.00	40
Community based	Community Services	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 124 790	R 39 076	9
Labour Intensive Programme	Maintenance of Stormwater drain and Channels	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 399 823 040	R 133 055	7
Labour Intensive Programme	COMMUNITY HALL MAINTENANCE PLAN	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 307 943	R 290 320	24

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H124

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo (DC44)		23			R 52 936 132.00	R 20 459 519.00	593
Labour Intensive Programme	Ngojini via Ngxongo A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 961 801	R 102 102	19
Labour Intensive Programme	TinaHill/Ngxabaxha A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 720 483	R 20 280	10
Labour Intensive Programme	Qhancu-Macheleni A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 218 407	R 6 305	11
Labour Intensive Programme	Mjikelweni/Mpungutyane A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 634 569	R 12 200	9
Labour Intensive Programme	Mhlotsheni A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 596 356	R 450 571	24
Labour Intensive Programme	Surfacing of internal street in Mount Ayliff	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 15 619 589	R 1 498 168	81
Labour Intensive Programme	Betshwana A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 106 256	R 46 908	11
Labour Intensive Programme	CLUSTER 02 MAINTENANCE	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 785 412	R 4 550	6
Labour Intensive Programme	Maphakama A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 169 295	R 425 150	5
Labour Intensive Programme	Chwebeni A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 605 033	R 117 540	5
Labour Intensive Programme	Surfacing of Internal street in Mt Frere	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 19 780 513	R 10 508 495	59
Labour Intensive Programme	Xholoti Mahobe A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 807 821	R 1 523 092	16
Labour Intensive Programme	Chwebeni A/R and Bridge	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 650	R 1 650	2
Labour Intensive Programme	Extention Mbumbazi A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 813 495	R 319 240	15
Labour Intensive Programme	Baqhuqhini A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 245 276	R 899 179	31
Labour Intensive Programme	Thabo A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 761 680	R 4 420	2
Labour Intensive Programme	Umzimvubu LED Fencing	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 000 000	R 260 825	196
Labour Intensive Programme	Majojweni A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2 299 157	R 2 299 157	9
Labour Intensive Programme	Majalumane-Nyathini A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 841 650	R 479 792	12
Labour Intensive Programme	Galali - Zibokwana A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 440	R 1 440	7
Labour Intensive Programme	Magwaca Nabinja Qwidlana Clinic A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 687 219	R 687 219	21
Labour Intensive Programme	Bethlehem Tolo via Kuyasa A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 212 671	R 212 671	15
Labour Intensive Programme	Njoji-Magidigidi A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 066 359	R 578 565	27

Expanded Public Works Programme (EPWP)
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Annexure H125

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Siyanda (DC8)		6			R 11 721 643.00	R 506 590.00	241
MIG	Alheit Access and Collector Roads	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 2 767 055	R 111 200	26
MIG	1026: Cillie Access and Collector Roads	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 6 434 588	R 116 890	57
Labour Intensive Programme	Sewerage Management Project	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 1 500 000	R 17 240	10
Labour Intensive Programme	Roads: Resealing and Curbing	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 200 000	R 109 400	46
Not part of a programme	Paving of test station in Keimoes	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 150 000	R 62 700	53
Not part of a programme	Skills Development & Learnership Programme	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 670 000	R 89 160	49

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Annexure H126

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Siyanda (DC8)		3			R 5 475 360.00	R 60 520.00	28
MIG	SIYANDA:DEVELOPMENT OF SPORTS FACILITIE	NC	Siyanda (DC8)	!Kheis (NC084)	R 1 629 840	R 3 480	2
Labour Intensive Programme	Kheis Mayor office	NC	Siyanda (DC8)	!Kheis (NC084)	R 45 520	R 12 040	8
Labour Intensive Programme	Construction of new Oxidation pond in Top line	NC	Siyanda (DC8)	!Kheis (NC084)	R 3 800 000	R 45 000	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Infrastructure

Annexure H127

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Siyanda (DC8)		3			R 5 627 386.00	R 1 516 933.00	171
Labour Intensive Programme	fencing and building ablution at cemeteries	NC	Siyanda (DC8)	Khara Hais (NC083)	R 4 160 720	R 652 575	100
Facilities and Infrastructure Development Pr	Paving of Leseding Access Road	NC	Siyanda (DC8)	Khara Hais (NC083)	R 466 666	R 29 300	24
Facilities and Infrastructure Development Pr	Paving of Seshuba and Manne Dipico Street	NC	Siyanda (DC8)	Khara Hais (NC083)	R 1 000 000	R 835 058	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Infrastructure

Annexure H128

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		5			R 334 500.00	R 45 600.00	75
Labour Intensive Programme	cleaning project in Windsorton	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 60 000	R 6 750	10
Labour Intensive Programme	Cleaning of street in the Beershoogte	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 65 000	R 7 200	12
Labour Intensive Programme	cleaning of water works at windsorton	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 10 000	R 7 125	13
Labour Intensive Programme	cleaning of cemetaries in de Beershoogte	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 135 500	R 17 775	30
Labour Intensive Programme	Install Stand pipe Hebron Park	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 64 000	R 6 750	10

Expanded Public Works Programme (EPWP)
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Annexure H129

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme (DC7)		11			R 23 739 833.00	R 558 119.00	118
Labour Intensive Programme	tarring of cradock street	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 1 437 083	R 16 170	7
Labour Based Construction Programme	Repair of houses in Emthanjeni	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 1 170 000	R 24 640	16
Labour Intensive Programme	Kort Street	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 115 000	R 13 860	9
MIG	De Aar Storm Water	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 12 877 320	R 36 504	26
Labour Intensive Programme	kerbing of access roads in Mzwabantu, ward 7	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 120 000	R 11 900	10
Labour Based Construction Programme	Redeal Leosingel	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 250 000	R 11 200	5
Labour Intensive Programme	Eredication of UDS mainline	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 300 000	R 34 020	9
Labour Intensive Programme	Painting of street names	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 50 000	R 15 120	4
Labour Intensive Programme	Paving of access Road in Leeuwehof	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 490 000	R 131 682	10
Labour Intensive Programme	Construction of Speedbumps	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 30 000	R 12 218	5
Facilities and Infrastructure Development Pr	Britstown Bulk Water Supply	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 6 900 430	R 250 805	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Annexure H130

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi (DC45)		7			R 50 599 457.00	R 1 513 683.00	154
MIG	EXTENTION MAIN OUT FALL SEWER:BANKHAR	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 5 528 154	R 27 922	12
MIG	Ditshoswaneng water Supply Augmentation	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 3 700 405	R 20 485	14
Not part of a programme	GA- SEGONYANA WATER BACKING AT WARD 7	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 12 920 000	R 917 226	49
MIG	Ncweng community hall	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 2 418 415	R 24 700	12
MIG	Mothibistad bulk water supply phase 2b	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 14 320 347	R 420 700	25
MIG	Seven Miles bulk water supply	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 8 084 513	R 42 420	20
MIG	Construction of community hall	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 3 627 623	R 60 230	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Annexure H131

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi (DC45)		2			R 8 073 000.00	R 181 400.00	51
Labour Intensive Programme	KO467:SESHENG EXTENSION 337	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 2 073 000	R 60 884	19
MIG	Replacement of a asbestos water reticulation system	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 6 000 000	R 120 516	32

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Annexure H132

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Namakwa (DC6)		1			R 6 171 960.00	R 49 105.00	11
MIG	Alterations to Calvinia WTW	NC	Namakwa (DC6)	Hantam (NC065)	R 6 171 960	R 49 105	11

Expanded Public Works Programme (EPWP)
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Annexure H133

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Namakwa (DC6)		2			R 9 917 922.00	R 333 592.00	42
MIG	Upgrading of the sport stadium at kharkamas	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 4 285 210	R 19 300	13
MIG	Garies bulk water reservoir and telemetric control	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 5 632 712	R 314 292	29

Expanded Public Works Programme (EPWP)
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Annexure H134

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme (DC7)		2			R 9 100 000.00	R 2 112 159.00	73
Housing Delivery	Kareeberg Housing Project	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	R 3 400 000	R 27 900	31
NGO	Paving of Roads	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	R 5 700 000	R 2 084 259	42

Expanded Public Works Programme (EPWP)
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Annexure H135

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Namakwa (DC6)		2			R 28 098 250.00	R 1 193 783.00	39
Labour Intensive Programme	Fraserburg Upgrading of water network	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 14 049 125	R 633 327	26
Not part of a programme	Fraserburg Upgrading of water network	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 14 049 125	R 560 456	13

Expanded Public Works Programme (EPWP)
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Annexure H136

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Siyanda (DC8)		1			R 1 955 224.00	R 40 358.00	20
Not part of a programme	Refurbishment of Water Reticulation Pipes in Danielskui	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 1 955 224	R 40 358	20

Expanded Public Works Programme (EPWP)
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Annexure H137

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		2			R 17 756 431.00	R 153 300.00	92
Facilities and Infrastructure Development Pr	Provision of sanitation facilities within magareng	NC	Frances Baard (DC9)	Magareng (NC093)	R 4 300 000	R 37 800	15
Not part of a programme	upgrading of access & internal roads in ikhutseng	NC	Frances Baard (DC9)	Magareng (NC093)	R 13 456 431	R 115 500	77

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Annexure H138

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Siyanda (DC8)		4			R 14 167 239.00	R 269 032.00	107
Labour Intensive Programme	1140:Mier-klein Mier:construction of new community hal	NC	Siyanda (DC8)	Mier (NC081)	R 2 211 930	R 38 490	18
MIG	Rietfontein 1.83km Distributor Road	NC	Siyanda (DC8)	Mier (NC081)	R 5 919 569	R 41 860	23
MIG	Welkom 450km Access Collector and 970m distributor ro	NC	Siyanda (DC8)	Mier (NC081)	R 5 185 740	R 93 612	34
MIG	Welkom In-Situ upgrading of streets	NC	Siyanda (DC8)	Mier (NC081)	R 850 000	R 95 070	32

Expanded Public Works Programme (EPWP)
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Annexure H139

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi (DC45)		5			R 79 086 431.00	R 963 143.00	461
Labour Intensive Programme	Heuningvei Bulk Water Scheme Phase 1	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 23 000 000	R 28 350	14
MIG	Madibeng Sanitation	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 23 000 000	R 13 766	22
Labour Based Construction Programme	Glenred Sanitation	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 23 000 000	R 79 322	59
Labour Intensive Programme	Removal of alien species	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 3 800 000	R 772 175	345
MIG	Maipeng phse 2 water Reticulation	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 6 286 431	R 69 530	21

Expanded Public Works Programme (EPWP)
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Annexure H140

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Namakwa (DC6)		4			R 22 000 000.00	R 2 012 461.00	70
NGO	Opkiep Stone Pitching	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 6 000 000	R 111 183	10
Not part of a programme	Stormwater dreinering	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 6 000 000	R 21 440	27
MIG	Sewerage Project	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 6 000 000	R 245 429	25
MIG	Sterkoppf Ground works Sport ground	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 4 000 000	R 1 634 409	8

Expanded Public Works Programme (EPWP)
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Annexure H141

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		2			R 10 993 847.00	R 405 846.00	36
Labour Intensive Programme	Bulk Sewer Project - 2350 Stands	NC	Frances Baard (DC9)	Phokwane (NC094)	R 4 562 727	R 225 894	12
Labour Intensive Programme	JANKEMPDORP WWTW	NC	Frances Baard (DC9)	Phokwane (NC094)	R 6 431 120	R 179 952	24

Expanded Public Works Programme (EPWP)
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Annexure H142

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme (DC7)		4			R 18 776 606.00	R 727 084.00	82
Facilities and Infrastructure Development Pr	Upgrading of the Vanderkloof and Keurtjieskloof Water	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 10 433 276	R 152 251	23
MIG	Upgrading of Sport Ground	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 3 800 000	R 136 530	27
MIG	UPGRADING OF GRAVEL ACCESS ROAD P/STOW	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 2 100 000	R 111 832	20
MIG	KEURTJIESKLOOF CONSTRUCTION OF ROADS	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 2 443 330	R 326 471	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Annexure H143

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Namakwa (DC6)		2			R 27 370.00	R 26 520.00	41
Labour Intensive Programme	resealing of internal Tarred roads	NC	Namakwa (DC6)	Richtersveld (NC061)	R 25 200	R 24 350	32
Labour Intensive Programme	Digging of trenches and clean up of sewerage spill	NC	Namakwa (DC6)	Richtersveld (NC061)	R 2 170	R 2 170	9

Expanded Public Works Programme (EPWP)
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Annexure H144

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme (DC7)		1			R 3 200 000.00	R 925 471.00	15
Labour Intensive Programme	Provision of full service for 190 erven in campell	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 3 200 000	R 925 471	15

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Annexure H145

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme (DC7)		4			R 5 481 680.00	R 1 588 274.00	120
Not part of a programme	Development of a New Cemetery in Niekerkshoop	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 1 759 499	R 33 844	14
MIG	Upgrading of Streets in Townships	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 2 488 024	R 1 329 396	46
EPWP Provincial	General Workers Project	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 200 000	R 130 280	43
MIG	Upgrading of Existing Water Supply in Marydale	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 1 034 157	R 94 754	17

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Annexure H146

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		25			R 72 003 041.00	R 11 754 628.00	814
Labour Intensive Programme	NON REVENUE WATER MINIMIZATION PROJEC	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2 250 000	R 1 391 080	22
Labour Intensive Programme	Securities within Sol Plaatje Municipality	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2 100 040	R 1 492 724	57
Labour Based Construction Programme	Roads & Stormwater Maintenance	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2 548 497	R 381 047	9
Labour Based Construction Programme	Roads & Stormwater Tar Patching in Sol Plaatje Area	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 3 313 292	R 1 834 046	63
Facilities and Infrastructure Development Pr	EPWP Upgrading of roads in Various Wards	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 344 000	R 140 800	54
Labour Intensive Programme	EPWP Taxi Rank Cleaning Project	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 500 000	R 228 550	21
Facilities and Infrastructure Development Pr	Replacement of Meters and Pipes	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 700 000	R 459 971	21
Labour Intensive Programme	Replacements of Metres and Pipes	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 4 078 767	R 1 616 584	25
Facilities and Infrastructure Development Pr	EPWP Infrastructure Roads & Stormwater Supervisors	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 800 000	R 635 150	9
Labour Intensive Programme	Roads and Storm water Maintenance	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 3 000 000	R 72 346	13
Contractor Development	Galeshewe SMME Village	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 3 000 000	R 1 230 750	84
Facilities and Infrastructure Development Pr	Replacement of Meters & Pipes	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 443 818	R 138 512	24
Labour Based Construction Programme	Kamfersdam Water balancing	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 13 500 000	R 254 905	26
Facilities and Infrastructure Development Pr	Refurbishment of newton reservoir complex phase 1.	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 5 171 657	R 49 822	8
MIG	Promised land Water Reticulation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 5 198 150	R 33 808	16
MIG	Kimberley Streetlights and High Mast Lights	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 811 125	R 38 160	22
MIG	Promised Land Water Reticulation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 5 189 150	R 17 240	26
Labour Based Construction Programme	Ritchie Water	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 90 240	R 28 800	10
Labour Based Construction Programme	Riverton Water	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 90 816	R 59 733	9
Labour Based Construction Programme	Transit Camp Water	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 120 000	R 72 087	11
Labour Intensive Programme	Roads	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 000 000	R 529 980	188
Labour Based Construction Programme	Roads	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 3 000 000	R 147 900	30
Labour Intensive Programme	plattfontien - Dry Sanitation Maintenance	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 401 795	R 223 159	12
Labour Intensive Programme	REFURBISHMENT OF BEACONSFIELD WASTEW	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 8 162 544	R 215 700	24
MIG	Promised land water reticulation task rate laborers	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 5 189 150	R 461 774	30

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme (DC7)		1			R 22 359 525.00	R 17 031.00	9
Labour Intensive Programme	Thembelile Bulk Water Supply	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 22 359 525	R 17 031	9

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Annexure H148

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Siyanda (DC8)		4			R 30 393 970.00	R 1 771 768.00	141
Labour Intensive Programme	cleaning	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 200 000	R 117 180	93
MIG	COMPLETE CONSTRUCTION OF SEWER NETWO	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 2 768 970	R 1 170 019	21
Not part of a programme	Complete construction of a proposed Bus & Taxi Rank	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 6 000 000	R 403 271	15
Labour Intensive Programme	THE UPGRADING OF STREETS AND STORMWAT	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 21 425 000	R 81 298	12

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme (DC7)		2			R 5 400 000.00	R 47 620.00	30
Labour Intensive Programme	Loxton:Extension to sewer purification plant	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	R 3 600 000	R 10 420	11
Labour Intensive Programme	Loxton extension to sewer purification plant	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	R 1 800 000	R 37 200	19

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme (DC7)		2			R 45 969 678.00	R 2 675 974.00	125
Labour Intensive Programme	UPGRADING OF COLESBERG WWTW	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 16 000 000	R 667 879	78
Facilities and Infrastructure Development Pr	Colesburg Regional Bulk water supply line phase 1B	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 29 969 678	R 2 008 095	47

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Annexure H151

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		14			R 13 073 594.00	R 12 803 544.00	466
Labour Intensive Programme	EPWP Project in Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 25 000	R 25 000	8
Labour Intensive Programme	Public Transport Infrastructure project in Murraysburg	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 188 001	R 188 001	4
Labour Intensive Programme	Upgrading of Rustdene Sport ground	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 350 000	R 350 000	15
Labour Intensive Programme	Resealing of Streets in Beaufort West Area	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 218 188	R 2 218 188	17
Labour Intensive Programme	Upgrading of Streets in Murraysburg, Phase 1	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 701 488	R 1 701 488	7
Labour Intensive Programme	Upgrading of OR Tambo Ave, Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 815 017	R 815 017	11
Labour Intensive Programme	Fencing and safety gates	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 30 000	R 27 120	4
Labour Intensive Programme	Installation of prepaid water meters.	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 23 900	R 23 900	7
Labour Intensive Programme	Upgrading of streets and intersections in Beaufort West in	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 026 000	R 1 025 245	21
Labour Intensive Programme	PTIP Nelspoort Phase 2	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 253 338	R 1 253 338	12
Labour Intensive Programme	Minor Civil Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 979 000	R 858 020	187
Labour Intensive Programme	Upgrading of Klipblom Street	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 010 977	R 2 010 977	25
Labour Intensive Programme	Reseal of Roads	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 104 771	R 2 104 771	58
Labour Intensive Programme	Minor Civil Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 347 914	R 202 479	90

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		26			R 17 487 000.00	R 2 550 201.00	542
Labour Intensive Programme	Replace redundant cables	WC	West Coast (DC1)	Bergrivier (WC013)	R 140 000	R 109 712	19
Labour Based Construction Programme	TUINSTRAAT WATERLYNNE	WC	West Coast (DC1)	Bergrivier (WC013)	R 89 000	R 7 910	13
Labour Based Construction Programme	Piketberg Sidewalks	WC	West Coast (DC1)	Bergrivier (WC013)	R 110 000	R 29 400	21
Labour Based Construction Programme	REDELINGHUYS SEPTIC TANKS	WC	West Coast (DC1)	Bergrivier (WC013)	R 75 000	R 66 120	13
Labour Based Construction Programme	REDELINGHUYS GRAVEYARD ROAD	WC	West Coast (DC1)	Bergrivier (WC013)	R 70 000	R 43 860	19
Labour Based Construction Programme	FREESIA STREET STORMWATER SYSTEM	WC	West Coast (DC1)	Bergrivier (WC013)	R 60 000	R 32 450	12
Labour Intensive Programme	Replace redundant Watermains in Laaiplek	WC	West Coast (DC1)	Bergrivier (WC013)	R 80 000	R 12 851	7
Labour Intensive Programme	Clean-up after the Winter Floods	WC	West Coast (DC1)	Bergrivier (WC013)	R 60 000	R 49 000	37
Labour Intensive Programme	Veldrif Non Motorised Paving	WC	West Coast (DC1)	Bergrivier (WC013)	R 500 000	R 90 338	33
Housing Delivery	Construction of Civil Engineering services for Low Cost	WC	West Coast (DC1)	Bergrivier (WC013)	R 6 800 000	R 426 677	24
MIG	Upgrading of the Piketberg Wastewater Treatment Works	WC	West Coast (DC1)	Bergrivier (WC013)	R 8 000 000	R 797 640	41
Labour Based Construction Programme	Construction of Piketberg Administration Offices	WC	West Coast (DC1)	Bergrivier (WC013)	R 628 000	R 349 183	52
Labour Based Construction Programme	Operation Clean-up in Porterville for 2011-12	WC	West Coast (DC1)	Bergrivier (WC013)	R 195 000	R 68 546	59
Labour Based Construction Programme	Cement Channel in Aurora	WC	West Coast (DC1)	Bergrivier (WC013)	R 20 000	R 11 118	6
Labour Intensive Programme	Paving of Sidewalks in Porterville	WC	West Coast (DC1)	Bergrivier (WC013)	R 30 000	R 22 394	10
Labour Based Construction Programme	Reseal Road in Piketberg	WC	West Coast (DC1)	Bergrivier (WC013)	R 150 000	R 97 958	40
Labour Based Construction Programme	Roadmarking - Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	R 30 000	R 27 224	9
Labour Based Construction Programme	Administration	WC	West Coast (DC1)	Bergrivier (WC013)	R 65 000	R 59 954	18
Labour Intensive Programme	PB Entrance to Store	WC	West Coast (DC1)	Bergrivier (WC013)	R 20 000	R 14 580	10
Labour Intensive Programme	Water Demand Management	WC	West Coast (DC1)	Bergrivier (WC013)	R 30 000	R 19 012	1
Labour Intensive Programme	Replace Watermains in Aurora	WC	West Coast (DC1)	Bergrivier (WC013)	R 60 000	R 49 875	13
Labour Intensive Programme	Gravel on Sidewalks in Noordhoek	WC	West Coast (DC1)	Bergrivier (WC013)	R 40 000	R 25 996	14
Labour Based Construction Programme	Paving on Sidewalks in Porterville	WC	West Coast (DC1)	Bergrivier (WC013)	R 30 000	R 19 320	10
Labour Based Construction Programme	Holvoor Voortrekkerstraat in Porterville	WC	West Coast (DC1)	Bergrivier (WC013)	R 25 000	R 18 949	5
Labour Intensive Programme	Paving on Refuse Collecting points	WC	West Coast (DC1)	Bergrivier (WC013)	R 10 000	R 8 400	7
Labour Intensive Programme	Operation Clean up in Veldrif	WC	West Coast (DC1)	Bergrivier (WC013)	R 170 000	R 91 734	49

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		7			R 3 345 888.00	R 2 423 848.00	156
MIG	Kranshoek housing project: Installation of infrastructure fi	WC	Eden (DC4)	Bitou (WC047)	R 1 750 000	R 1 750 000	36
Labour Intensive Programme	Alien clearing	WC	Eden (DC4)	Bitou (WC047)	R 779 290	R 58 580	49
Labour Intensive Programme	Natures Valley/ Kwanokuthula project.	WC	Eden (DC4)	Bitou (WC047)	R 24 240	R 24 240	19
Labour Intensive Programme	Cleaning and Clearing of Stormwater Channels in Kurlan	WC	Eden (DC4)	Bitou (WC047)	R 14 640	R 14 640	10
Facilities and Infrastructure Development Pr	Tarring OF Lang Straat in Kranshoek	WC	Eden (DC4)	Bitou (WC047)	R 14 050	R 12 720	9
Facilities and Infrastructure Development Pr	Cleaning of Side Walks in Kranshoek 2011	WC	Eden (DC4)	Bitou (WC047)	R 3 040	R 3 040	10
Labour Intensive Programme	New Horizons Precinct NDPG Development	WC	Eden (DC4)	Bitou (WC047)	R 760 628	R 560 628	23

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		20			R 18 326 009.00	R 10 281 666.00	332
Labour Intensive Programme	Nkqubela 4444UISP	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 54 320	R 54 320	7
Housing Delivery	Building of Houses	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 54 320	R 54 320	7
Facilities and Infrastructure Development Pr	Turning Circle	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 1 250 000	R 1 250 000	15
Not part of a programme	UpGrading of the Community Hall	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 36 194	R 36 194	7
Labour Intensive Programme	McGregor Transfer Station	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 109 788	R 109 788	5
Not part of a programme	Cogmanskloof Pavillion	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 663 836	R 114 292	4
Not part of a programme	Upgrading of Taxi Rank	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 2 349 470	R 1 437 415	11
Not part of a programme	Construction of Thusong Centre	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 8 297 857	R 3 813 806	112
Facilities and Infrastructure Development Pr	road repairs and maintance	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 550 391	R 401 643	37
Not part of a programme	Electrical Pole Holes	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 38 400	R 38 400	20
Labour Intensive Programme	Upgrading Low-Voltage Networks	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 19 800	R 19 800	9
Housing Delivery	Maintenance of Street in Nkqubela	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 250 000	R 214 890	7
Housing Delivery	Building of houses in Nkqubela	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 200 000	R 158 953	5
Not part of a programme	Cogmaanskloof Pavillion	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 1 590 708	R 192 936	15
Not part of a programme	Robertson Installer	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 104 480	R 104 280	21
Labour Intensive Programme	Reparation works at the Youth Advisory Centre	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 27 500	R 27 500	6
Housing Delivery	Construction of low housing	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 2 691 585	R 2 215 769	25
Labour Based Construction Programme	Maintenance of Road Signage	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 13 560	R 13 560	4
Labour Intensive Programme	Street Lights Muskadel Avenue in Montagu	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 1 360	R 1 360	4
Housing Delivery	Nkqubela 444 U I S P	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 22 440	R 22 440	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		28			R 1 499 553.00	R 1 052 093.00	353
Labour Intensive Programme	Maintenance Dept/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 9 000	R 6 440	2
Labour Intensive Programme	Sewerage Project	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 100 000	R 92 400	42
Labour Intensive Programme	Roads Services	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 27 230	R 25 690	14
Labour Intensive Programme	Sewerage Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 21 560	R 21 490	6
Labour Intensive Programme	Maintenance Dept	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 11 200	R 7 280	3
Labour Intensive Programme	Water-Sewerage Services	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 66 360	R 45 710	17
Labour Intensive Programme	Cleaning Support-Ward Base	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 57 400	R 55 650	13
Labour Intensive Programme	Parks and recreation/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 82 810	R 29 890	10
Labour Intensive Programme	Touwsrvier-Roads	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 24 150	R 24 150	10
Labour Intensive Programme	Parks Project	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 52 850	R 51 030	16
Labour Intensive Programme	Road maintenance/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 22 750	R 15 960	4
Labour Intensive Programme	Parks and Recreation/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 100 000	R 26 880	19
Labour Intensive Programme	Road Maintenance	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 20 500	R 20 300	5
Labour Intensive Programme	Cleaning Support/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 95 000	R 25 550	6
Labour Intensive Programme	Stofland phase 3	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 48 593	R 6 600	11
Labour Intensive Programme	Water and Sewerage Services/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 86 450	R 82 110	19
Labour Intensive Programme	Electricity Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 42 200	R 25 830	14
Labour Intensive Programme	Landfill Site	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 82 800	R 82 766	12
Labour Intensive Programme	Smartie Town/1	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 90 000	R 48 160	19
Labour Intensive Programme	Touwsriver Roads/1/1	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 50 000	R 38 220	10
Labour Intensive Programme	Smartie Town/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 91 000	R 88 130	24
Labour Intensive Programme	Road Maintenance/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 15 500	R 14 280	5
Labour Intensive Programme	Road Services/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 48 500	R 35 490	14
Labour Intensive Programme	Water and Sewerage Services/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 36 500	R 19 250	12
Labour Intensive Programme	Touwsriver-Roads	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 45 000	R 32 620	13
Labour Intensive Programme	Landfill Site/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 90 000	R 55 177	12
Labour Intensive Programme	Electricity Services-De Doorns	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 15 000	R 12 740	5
Labour Intensive Programme	Roads Services/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 67 200	R 62 300	16

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		8			R 10 804 062.00	R 2 709 450.00	510
Labour Intensive Programme	Rehabilitation of Church Street Bredasdorp	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 400 000	R 30 800	7
Facilities and Infrastructure Development Pr	Plavei Sidewalks Arniston	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 100 000	R 11 200	8
Facilities and Infrastructure Development Pr	Bredasdorp Low Cost Housing Area A	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 5 201 012	R 1 317 000	135
Labour Intensive Programme	Rehabilitation of long street	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 2 000 000	R 100 900	17
Labour Intensive Programme	Napier Hop Huise	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 252 500	R 193 300	20
Labour Intensive Programme	Rehabilitation of Long Street	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 2 000 000	R 227 500	17
Labour Intensive Programme	Paving of Streets	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 50 000	R 41 000	12
Labour Intensive Programme	Road Maintenance	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 800 550	R 787 750	294

Expanded Public Works Programme (EPWP)
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Annexure H157

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		20			R 732 556 230.00	R 73 570 810.00	201
Subsidised Housing	Housing project	WC	West Coast (DC1)	Cederberg (WC012)	R 5 280	R 3 314	1
Labour Based Construction Programme	Lambertsbay Sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 300 000	R 176 210	12
Labour Intensive Programme	10Side/Walks 2011	WC	West Coast (DC1)	Cederberg (WC012)	R 200 000	R 101 567	9
MIG	Bulk water supply	WC	West Coast (DC1)	Cederberg (WC012)	R 17 502 138	R 17 199 647	14
Labour Intensive Programme	05 - 11 - 2011/Upgrading	WC	West Coast (DC1)	Cederberg (WC012)	R 712 677 774	R 54 860 810	24
Labour Intensive Programme	Electrical Maintenance, Clan/Graafwater	WC	West Coast (DC1)	Cederberg (WC012)	R 119 783	R 38 405	7
Labour Intensive Programme	Elandsbay Paving	WC	West Coast (DC1)	Cederberg (WC012)	R 153 360	R 108 245	25
Labour Intensive Programme	Streets and Stormwater	WC	West Coast (DC1)	Cederberg (WC012)	R 20 800	R 14 606	2
Labour Based Construction Programme	potholes/11/07/2011	WC	West Coast (DC1)	Cederberg (WC012)	R 950 000	R 859 800	11
Labour Intensive Programme	Upgrading of informal settlements	WC	West Coast (DC1)	Cederberg (WC012)	R 82 500	R 8 568	5
Labour Intensive Programme	Maintenance of roads	WC	West Coast (DC1)	Cederberg (WC012)	R 52 800	R 11 915	7
Labour Intensive Programme	Building of entrance walls	WC	West Coast (DC1)	Cederberg (WC012)	R 44 000	R 26 349	9
Labour Based Construction Programme	Building walls at graveyard	WC	West Coast (DC1)	Cederberg (WC012)	R 27 720	R 21 664	9
Labour Based Construction Programme	Building of entrance walls	WC	West Coast (DC1)	Cederberg (WC012)	R 33 000	R 21 595	10
Labour Intensive Programme	Maintenance of buildings	WC	West Coast (DC1)	Cederberg (WC012)	R 22 175	R 21 330	10
Facilities and Infrastructure Development Pr	Electrical Maintenance	WC	West Coast (DC1)	Cederberg (WC012)	R 17 600	R 10 956	5
Labour Intensive Programme	Building of side walks	WC	West Coast (DC1)	Cederberg (WC012)	R 26 000	R 22 114	9
Labour Intensive Programme	Upgrading of sport grounds /fencing	WC	West Coast (DC1)	Cederberg (WC012)	R 123 150	R 25 602	14
Labour Intensive Programme	Building walls at sport ground	WC	West Coast (DC1)	Cederberg (WC012)	R 123 150	R 29 463	13
Labour Based Construction Programme	Paving of traffic testing track	WC	West Coast (DC1)	Cederberg (WC012)	R 75 000	R 8 650	5

Expanded Public Works Programme (EPWP)
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Annexure H158

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		2			R 2 950 000.00	R 1 862 087.00	180
Housing Delivery	Routine Maintainance of Municipal Flats	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 750 000	R 125 830	82
Labour Intensive Programme	OR tambo - New Rest Upgrading of streets and Stormwat	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 2 200 000	R 1 736 257	98

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H159

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		21			R 103 191 734.00	R 5 003 891.00	645
Labour Intensive Programme	Paving of streets: Mpengezi Street,Thembalethu	WC	Eden (DC4)	George (WC044)	R 117 720	R 49 470	6
Labour Intensive Programme	Paving of streets Robyn Street	WC	Eden (DC4)	George (WC044)	R 88 000	R 18 360	6
Labour Intensive Programme	Paving of streets : Sweatpea Street	WC	Eden (DC4)	George (WC044)	R 168 450	R 12 150	10
Labour Intensive Programme	Paving of streets : Potsolo Street	WC	Eden (DC4)	George (WC044)	R 198 000	R 12 420	6
Labour Intensive Programme	Paving of streets : Begouinia street	WC	Eden (DC4)	George (WC044)	R 318 200	R 15 120	7
Labour Intensive Programme	Building of Parkdene Creche	WC	Eden (DC4)	George (WC044)	R 320 200	R 19 800	20
Labour Intensive Programme	paving of streets: Dahlia street	WC	Eden (DC4)	George (WC044)	R 29 278	R 17 750	8
Labour Intensive Programme	Paving of street: Stripp Street	WC	Eden (DC4)	George (WC044)	R 33 838	R 4 470	6
Labour Intensive Programme	Paving & Storm water project at Rosemoor Old age Hom	WC	Eden (DC4)	George (WC044)	R 1 500 000	R 227 800	51
Labour Intensive Programme	CIVIL MAINTENANCE OF AREAS	WC	Eden (DC4)	George (WC044)	R 1 000 000	R 347 391	114
Labour Intensive Programme	Paving of Streets: Noord Street Wilderness	WC	Eden (DC4)	George (WC044)	R 101 690	R 56 250	7
Labour Intensive Programme	Maintenace of servetudes	WC	Eden (DC4)	George (WC044)	R 2 591 000	R 390 600	20
Labour Intensive Programme	Paving of streets : Acasia Street Pacaltdorp.	WC	Eden (DC4)	George (WC044)	R 235 400	R 25 110	10
Subsidised Housing	Erven 325 Housing Project at Pacaltdorp.	WC	Eden (DC4)	George (WC044)	R 57 000 000	R 1 385 840	77
Labour Intensive Programme	Paving of Lake Road	WC	Eden (DC4)	George (WC044)	R 37 940	R 22 440	7
Housing Delivery	Rectification of 2144 houses in Thembalethu	WC	Eden (DC4)	George (WC044)	R 9 490 084	R 392 220	19
Labour Intensive Programme	Cleaning of stormwater project	WC	Eden (DC4)	George (WC044)	R 960 000	R 955 140	163
Subsidised Housing	Touwsranten Housing Project 395 Units	WC	Eden (DC4)	George (WC044)	R 20 228 213	R 676 920	28
Labour Intensive Programme	Agric George: Outeniqua proefplaas Upgrading alteration	WC	Eden (DC4)	George (WC044)	R 5 573 721	R 59 160	9
Labour Intensive Programme	Electrification Project at Pacaltdorp.	WC	Eden (DC4)	George (WC044)	R 3 000 000	R 287 280	60
Labour Intensive Programme	paving of sidewalks ,acces for disabled persons.York Str	WC	Eden (DC4)	George (WC044)	R 200 000	R 28 200	11

Expanded Public Works Programme (EPWP)
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Annexure H160

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		18			R 34 795 762.00	R 1 765 205.00	469
Labour Intensive Programme	Slangrivier low cost Housing Project	WC	Eden (DC4)	Hessequa (WC042)	R 4 921 385	R 93 971	17
Labour Intensive Programme	PAVING OF ROADS IN THE HESSEQUA MUNICIP	WC	Eden (DC4)	Hessequa (WC042)	R 3 741 034	R 109 270	35
Labour Intensive Programme	WATER AND SEWER SERVICES	WC	Eden (DC4)	Hessequa (WC042)	R 929 920	R 60 160	29
Facilities and Infrastructure Development Pr	Reseal and Reconstruction of roads in the hessequa area	WC	Eden (DC4)	Hessequa (WC042)	R 9 164 290	R 144 130	39
Labour Intensive Programme	New 2,5 ml Reservoir and Water Mains in Riversdale	WC	Eden (DC4)	Hessequa (WC042)	R 4 835 424	R 148 299	41
Labour Intensive Programme	Construction of Sludge Drying Beds for the Riversdale W	WC	Eden (DC4)	Hessequa (WC042)	R 2 926 314	R 202 803	31
Labour Intensive Programme	Upgrading of the Preekstoel Amphitheatre in Still Bay	WC	Eden (DC4)	Hessequa (WC042)	R 535 800	R 18 720	6
MIG	UPGRADING OF STORMWATER SYSTEM AT THE	WC	Eden (DC4)	Hessequa (WC042)	R 1 308 387	R 71 415	33
Labour Intensive Programme	Temporary Workers in the Hessequa Area,Cleaning Proje	WC	Eden (DC4)	Hessequa (WC042)	R 929 823	R 789 470	134
Labour Intensive Programme	Heidelberg External Stormwater	WC	Eden (DC4)	Hessequa (WC042)	R 1 569	R 1 569	2
Labour Intensive Programme	Heidelberg low cost Housing Project	WC	Eden (DC4)	Hessequa (WC042)	R 4 908 966	R 13 899	16
Labour Intensive Programme	Reseal and Reconstruction of roads in the Hessequa area	WC	Eden (DC4)	Hessequa (WC042)	R 30 240	R 30 240	9
Labour Intensive Programme	Upgrading of Water Pipe in Mulderstreet at Riversdale	WC	Eden (DC4)	Hessequa (WC042)	R 8 366	R 8 366	8
Labour Intensive Programme	Tiling of Duivenhoks Community Hall in Heidelberg	WC	Eden (DC4)	Hessequa (WC042)	R 69 211	R 6 900	5
Labour Intensive Programme	Construction of a Subsurface Drain at the Traffic Testing	WC	Eden (DC4)	Hessequa (WC042)	R 18 633	R 18 633	9
Labour Intensive Programme	Paving of the Traffic Testing Station in Riversdale	WC	Eden (DC4)	Hessequa (WC042)	R 16 200	R 16 200	6
Labour Intensive Programme	BUILDING OF STAIRS IN RIVERSDALE	WC	Eden (DC4)	Hessequa (WC042)	R 11 400	R 11 400	44
Labour Intensive Programme	Upgrading Of Stormwater Management System	WC	Eden (DC4)	Hessequa (WC042)	R 438 800	R 19 760	5

Expanded Public Works Programme (EPWP)
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Annexure H161

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		28			R 17 962 724.00	R 2 250 391.00	559
Labour Intensive Programme	Ladismith Water Works 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 444 300	R 37 800	23
Facilities and Infrastructure Development Pr	Waterworks services	WC	Eden (DC4)	Kannaland (WC041)	R 620 250	R 11 520	10
Facilities and Infrastructure Development Pr	Sewerage services	WC	Eden (DC4)	Kannaland (WC041)	R 1 054 684	R 33 440	11
Labour Intensive Programme	Zoar Municipal buildings	WC	Eden (DC4)	Kannaland (WC041)	R 38 000	R 30 400	10
Facilities and Infrastructure Development Pr	Calitzdorp Municipal Buildings	WC	Eden (DC4)	Kannaland (WC041)	R 175 000	R 20 900	6
Labour Intensive Programme	Ladismith Waterworks Srevicees	WC	Eden (DC4)	Kannaland (WC041)	R 397 626	R 24 320	8
Facilities and Infrastructure Development Pr	Calitzdorp Waterworks Services	WC	Eden (DC4)	Kannaland (WC041)	R 168 221	R 16 320	6
Facilities and Infrastructure Development Pr	Calitzdorp Public works	WC	Eden (DC4)	Kannaland (WC041)	R 493 375	R 2 880	2
Facilities and Infrastructure Development Pr	Ladismith Public works	WC	Eden (DC4)	Kannaland (WC041)	R 493 375	R 32 440	17
Labour Intensive Programme	Van Wyksdorp public works	WC	Eden (DC4)	Kannaland (WC041)	R 740 062	R 12 160	4
Labour Intensive Programme	Ladismith Traffic Department	WC	Eden (DC4)	Kannaland (WC041)	R 175 000	R 5 700	1
Community based	Zoar Public works	WC	Eden (DC4)	Kannaland (WC041)	R 50 000	R 18 240	6
Facilities and Infrastructure Development Pr	Municipal buildings	WC	Eden (DC4)	Kannaland (WC041)	R 230 588	R 40 480	9
Labour Intensive Programme	Ladismith Public Works 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 444 093	R 163 200	59
Labour Intensive Programme	Calitzdorp water works 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 397 050	R 15 000	17
Labour Intensive Programme	Ladismith Sewerage 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 675 000	R 26 020	12
Labour Intensive Programme	Zoar Municipal Buildings 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 164 775	R 53 200	5
Labour Intensive Programme	Zoar Water Works 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 397 050	R 61 200	50
Labour Intensive Programme	Van Wyksdorp Public Works 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 444 093	R 22 650	22
Labour Intensive Programme	Ladismith electricity services 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 358 836	R 30 850	8
Labour Intensive Programme	Ladismith municipal buildings 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 225 000	R 87 080	10
Labour Intensive Programme	Calitzdorp public works 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 225 000	R 36 350	46
Labour Intensive Programme	Calitzdorp electricity services 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 358 836	R 4 000	4
Labour Intensive Programme	Calitzdorp sewerage services 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 675 000	R 4 300	5
Labour Intensive Programme	Zoar sewerage services 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 675 000	R 7 000	7
Labour Intensive Programme	Zoar public works 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 444 093	R 36 850	18
Labour Based Construction Programme	Rehab & Upgrading of streets in Zoar	WC	Eden (DC4)	Kannaland (WC041)	R 7 233 642	R 1 380 091	165
Labour Intensive Programme	Calitzdorp municipal buildings	WC	Eden (DC4)	Kannaland (WC041)	R 164 775	R 36 000	18

Expanded Public Works Programme (EPWP)
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Annexure H162

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		9			R 23 529 645.00	R 2 898 894.00	322
Labour Intensive Programme	Building Stormwater drains	WC	Eden (DC4)	Knysna (WC048)	R 260 000	R 259 040	23
Labour Intensive Programme	Hornlee taxi holding Facility	WC	Eden (DC4)	Knysna (WC048)	R 3 150 000	R 263 290	32
Labour Intensive Programme	Knysna Housing Project	WC	Eden (DC4)	Knysna (WC048)	R 18 322 497	R 2 061 420	179
Labour Intensive Programme	Upgrading of Sisulu street	WC	Eden (DC4)	Knysna (WC048)	R 1 600 000	R 131 140	32
Labour Intensive Programme	Thembelitsha Side walk	WC	Eden (DC4)	Knysna (WC048)	R 25 000	R 25 000	12
Labour Intensive Programme	Construction Side walk Rheenendal	WC	Eden (DC4)	Knysna (WC048)	R 26 396	R 26 396	12
Labour Intensive Programme	Khayaletu Side walks	WC	Eden (DC4)	Knysna (WC048)	R 28 744	R 15 600	13
Labour Intensive Programme	Side Walks Sedgfield/ Smutsville	WC	Eden (DC4)	Knysna (WC048)	R 93 133	R 93 133	10
Labour Intensive Programme	Construction of Sidewalk Qolweni	WC	Eden (DC4)	Knysna (WC048)	R 23 875	R 23 875	9

Expanded Public Works Programme (EPWP)
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Annexure H163

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		1			R 1 151 289.00	R 993 165.00	193
Labour Intensive Programme	Sidewalk	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 1 151 289	R 993 165	193

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H164

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		17			R 13 208 926.00	R 7 241 724.00	243
Contractor Development	Bitterfontein Sewerage network	WC	West Coast (DC1)	Matzikama (WC011)	R 1 880 000	R 1 880 000	21
Labour Intensive Programme	Maintanance of Municipality buildings Phase2 Vredendal	WC	West Coast (DC1)	Matzikama (WC011)	R 121 942	R 121 769	15
Labour Intensive Programme	Maintanance of Matzikama Roads	WC	West Coast (DC1)	Matzikama (WC011)	R 375 000	R 61 390	19
Labour Intensive Programme	Maintanance of Municipality Buildings Phase 3	WC	West Coast (DC1)	Matzikama (WC011)	R 851 931	R 755 792	33
Labour Intensive Programme	Building of graves phase 3	WC	West Coast (DC1)	Matzikama (WC011)	R 721 946	R 665 839	25
Labour Intensive Programme	Electrification of Ultrasingel & Caravanpark(electrical ca	WC	West Coast (DC1)	Matzikama (WC011)	R 180 000	R 110 385	7
Labour Intensive Programme	Building of toilets : Ebenhaeser cemetery.	WC	West Coast (DC1)	Matzikama (WC011)	R 150 000	R 39 000	4
Labour Intensive Programme	Building of graves Phase2 Vredendal North & South and	WC	West Coast (DC1)	Matzikama (WC011)	R 106 932	R 72 270	10
Labour Intensive Programme	Upgrading of Olifantsdrift roads	WC	West Coast (DC1)	Matzikama (WC011)	R 1 000 000	R 1 000 000	7
Labour Intensive Programme	Construction of Vredendal North Foothpath	WC	West Coast (DC1)	Matzikama (WC011)	R 904 000	R 615 899	18
Labour Intensive Programme	Construction of retaining walls:Strandfontein	WC	West Coast (DC1)	Matzikama (WC011)	R 250 000	R 141 153	5
Labour Intensive Programme	Electrical Service for informal housing:Klawer and Vrede	WC	West Coast (DC1)	Matzikama (WC011)	R 773 800	R 104 998	6
Labour Intensive Programme	Matzikama Fencing projects	WC	West Coast (DC1)	Matzikama (WC011)	R 30 000	R 29 400	11
Labour Intensive Programme	Fencing of sewerage work ground Vredendal	WC	West Coast (DC1)	Matzikama (WC011)	R 4 222 000	R 185 900	6
Labour Intensive Programme	Fencing of land filled ground : Nuwerus	WC	West Coast (DC1)	Matzikama (WC011)	R 131 375	R 131 375	10
Labour Intensive Programme	Electrification work in Matzikama area	WC	West Coast (DC1)	Matzikama (WC011)	R 710 000	R 526 554	6
Labour Intensive Programme	Construction of roads and Sidewalks.	WC	West Coast (DC1)	Matzikama (WC011)	R 800 000	R 800 000	40

Expanded Public Works Programme (EPWP)
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Annexure H165

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		13			R 28 997 406.00	R 18 538 601.00	225
Labour Intensive Programme	Asazani/ Izinyoka Infrastructure	WC	Eden (DC4)	Mossel Bay (WC043)	R 982 993	R 476 854	5
Contractor Development	Rehabilitation of Montagu Street (phase 3)	WC	Eden (DC4)	Mossel Bay (WC043)	R 783 057	R 432 906	16
Labour Based Construction Programme	Upgrade of Roads in Brandwag	WC	Eden (DC4)	Mossel Bay (WC043)	R 2 133 000	R 2 001 575	22
Labour Intensive Programme	Rehabilitation of Mayixhale Street	WC	Eden (DC4)	Mossel Bay (WC043)	R 10 000 000	R 6 720 488	31
Facilities and Infrastructure Development Pr	Upgrade of Stormwater system for End Street	WC	Eden (DC4)	Mossel Bay (WC043)	R 4 500 000	R 1 672 388	11
Contractor Development	Rehabilitation of Montagu Street/Phase 2	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 429 442	R 1 359 447	12
Contractor Development	Upgrade of Bill Jeffrey/Mossel Street	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 000 000	R 732 074	24
Contractor Development	Asazani Zinyoka New Bulk Sewer System	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 958 066	R 1 448 216	11
Labour Intensive Programme	Sonkynvallei Streets	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 500 000	R 596 590	20
Labour Based Construction Programme	Construction of lined gabion channel at Amy Searl	WC	Eden (DC4)	Mossel Bay (WC043)	R 2 300 000	R 1 318 274	40
Contractor Development	Rebuild Montagu Street	WC	Eden (DC4)	Mossel Bay (WC043)	R 817 466	R 433 493	10
Labour Intensive Programme	Rebuild School Street Herbertsdale	WC	Eden (DC4)	Mossel Bay (WC043)	R 400 000	R 359 878	17
Labour Intensive Programme	Rehabilitation of Kusweg and associated stormwater	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 193 382	R 986 418	6

Expanded Public Works Programme (EPWP)
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Annexure H166

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		7			R 24 000 695.00	R 6 709 391.00	2120
Labour Based Construction Programme	Paving Streets and Sidewalks	WC	Eden (DC4)	Oudtshoorn (WC045)	R 5 589 000	R 780 000	443
Labour Based Construction Programme	Street Cleansing	WC	Eden (DC4)	Oudtshoorn (WC045)	R 2 275 359	R 2 275 359	220
Labour Based Construction Programme	Minor Civil Works	WC	Eden (DC4)	Oudtshoorn (WC045)	R 2 824 000	R 1 167 693	517
Labour Based Construction Programme	Rehabilitation of Streets	WC	Eden (DC4)	Oudtshoorn (WC045)	R 4 500 000	R 97 000	140
Not part of a programme	Area cleaners	WC	Eden (DC4)	Oudtshoorn (WC045)	R 2 728 039	R 1 171 950	320
Labour Based Construction Programme	REHABILITATION & RESEAL OF STREETS	WC	Eden (DC4)	Oudtshoorn (WC045)	R 2 236 797	R 141 096	161
Labour Based Construction Programme	PAVING STREETS & SIDEWALKS	WC	Eden (DC4)	Oudtshoorn (WC045)	R 3 847 500	R 1 076 293	319

Expanded Public Works Programme (EPWP)
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Annexure H167

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		26			R 91 273 683.00	R 35 489 984.00	427
Labour Intensive Programme	BUILDING MOUNT PLEASANT SPORT GROUND	WC	Overberg (DC3)	Overstrand (WC032)	R 70 000	R 26 128	3
Not part of a programme	Construction of Services & Access Road to the Sandbaai	WC	Overberg (DC3)	Overstrand (WC032)	R 4 257 318	R 2 875 524	33
Not part of a programme	Management & Operation of the Operation of the Mecha	WC	Overberg (DC3)	Overstrand (WC032)	R 528 785	R 527 047	27
Not part of a programme	Cleaning Zwelihle Taxi Rank	WC	Overberg (DC3)	Overstrand (WC032)	R 9 240	R 4 320	1
Labour Intensive Programme	Construction of Hermanus CBD Relief Road	WC	Overberg (DC3)	Overstrand (WC032)	R 5 879 500	R 34 300	5
Labour Intensive Programme	New medium voltage feeder to pearly beach	WC	Overberg (DC3)	Overstrand (WC032)	R 1 554 813	R 581 799	9
Labour Intensive Programme	New Medium Voltage Feeder in Franskraal Phase 2	WC	Overberg (DC3)	Overstrand (WC032)	R 3 095 560	R 1 782 900	34
MIG	Paving of Roads in Hawston	WC	Overberg (DC3)	Overstrand (WC032)	R 2 759 982	R 2 278 339	21
MIG	Hermanus Waste Water Treatment Works Upgrade	WC	Overberg (DC3)	Overstrand (WC032)	R 30 000 000	R 6 343 288	30
Labour Intensive Programme	Nano Filtration Plant Klipgat & Grotte	WC	Overberg (DC3)	Overstrand (WC032)	R 11 240 000	R 6 524 093	44
Labour Intensive Programme	Standford Wellfieldrising Main	WC	Overberg (DC3)	Overstrand (WC032)	R 4 112 598	R 2 316 880	8
Facilities and Infrastructure Development Pr	LV Network Upgrade and Mini Substation Replacement	WC	Overberg (DC3)	Overstrand (WC032)	R 1 272 727	R 20 925	15
Labour Intensive Programme	ROAD AND STORMWATER MAINTENANCE	WC	Overberg (DC3)	Overstrand (WC032)	R 52 500	R 41 300	20
Labour Intensive Programme	Pearly Beach Water Pipe Replacement	WC	Overberg (DC3)	Overstrand (WC032)	R 1 000 000	R 106 927	23
Labour Intensive Programme	UPGRADING GROTTO BEACH AND HAWSTON S	WC	Overberg (DC3)	Overstrand (WC032)	R 190 000	R 87 264	12
Labour Intensive Programme	UPGRADING ONRUS CARAVAN PARK	WC	Overberg (DC3)	Overstrand (WC032)	R 10 000	R 9 048	7
Labour Intensive Programme	PAVING OF DUKE CIRCLE	WC	Overberg (DC3)	Overstrand (WC032)	R 110 000	R 11 494	5
Labour Intensive Programme	PAVING HAWSTON SELFBOU STORE	WC	Overberg (DC3)	Overstrand (WC032)	R 50 000	R 17 075	4
Labour Intensive Programme	THE RESURFACING AND REHABILITATON OF R	WC	Overberg (DC3)	Overstrand (WC032)	R 11 631 506	R 6 412 534	38
Labour Intensive Programme	UPGRADING OF LV NETWORK IN SANDBAAI AN	WC	Overberg (DC3)	Overstrand (WC032)	R 2 333 333	R 930 052	6
Labour Intensive Programme	NEW 11 KV CABLE FEEDER KLEINBAAI	WC	Overberg (DC3)	Overstrand (WC032)	R 1 823 879	R 144 873	24
Labour Intensive Programme	MV AND LV NETWORK UPGRADING, KLEINMO	WC	Overberg (DC3)	Overstrand (WC032)	R 3 421 942	R 2 385 840	8
Labour Intensive Programme	UPGRADING OF STORMWATER SYSTEMS IN ON	WC	Overberg (DC3)	Overstrand (WC032)	R 1 835 000	R 260 000	15
Labour Intensive Programme	STANFORD SEWER RETUCALATION UPGRADE P	WC	Overberg (DC3)	Overstrand (WC032)	R 1 000 000	R 243 771	9
Labour Intensive Programme	KLEINMOND CLEANING PROJECT	WC	Overberg (DC3)	Overstrand (WC032)	R 35 000	R 30 253	20
Labour Intensive Programme	Hawston Taxi Rank and Surrounding	WC	Overberg (DC3)	Overstrand (WC032)	R 3 000 000	R 1 494 010	6

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Annexure H168

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		2			R 4 563 577.00	R 4 171 395.00	44
Labour Intensive Programme	Thusong Service Centre- P/Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 1 763 577	R 1 371 395	35
Subsidised Housing	Housing Klaarstroom	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 2 800 000	R 2 800 000	9

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Annexure H169

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		8			R 22 505 005.00	R 9 225 374.00	434
Community based	Hopefield Multi Purpose Center	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 125 300	R 125 300	13
Labour Intensive Programme	Eradication of external toilets	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 16 294 954	R 4 178 358	102
Facilities and Infrastructure Development Pr	Upgrading of municipality houses	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 757 632	R 85 029	9
Facilities and Infrastructure Development Pr	New storidge facility in Vredenburg	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 68 365	R 34 383	12
Labour Intensive Programme	Laingville taxi rank	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 350 000	R 350 000	15
Facilities and Infrastructure Development Pr	Construction of Roads:Steenberg Cove	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 205 000	R 790 560	22
Facilities and Infrastructure Development Pr	Construction of sidewalks:Louwville	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 2 673 013	R 2 650 510	202
Facilities and Infrastructure Development Pr	Construction of sidewalks:saldanha	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 030 741	R 1 011 234	59

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Annexure H170

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		10			R 32 429 095.00	R 21 092 882.00	294
Facilities and Infrastructure Development Pr	Klapmuts Phase B Continues	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 5 088 271	R 1 757 262	50
Facilities and Infrastructure Development Pr	Basic Services In situ Upgrading	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 500 000	R 870 000	33
Labour Intensive Programme	Storm Water Structures in Kayamandi	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 169 290	R 133 720	4
Facilities and Infrastructure Development Pr	Water & Sewer Pipe Replacement	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 5 100 000	R 5 056 379	86
Facilities and Infrastructure Development Pr	Klapmuts Roads Upgrade	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 5 465 670	R 4 659 579	27
Labour Intensive Programme	Clearing Storm Water Structures in Kayamandi	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 105 000	R 84 000	3
Labour Based Construction Programme	5/6620/0750	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 737 697	R 517 821	22
Facilities and Infrastructure Development Pr	Stadiums Civil Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 6 443 237	R 4 845 439	23
MIG	Bergzicht Taxi Rank Upgrading (Phase3)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 5 606 930	R 2 745 311	25
Labour Based Construction Programme	Bird Street NMT(Phase 2)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2 213 000	R 423 371	21

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Annexure H171

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		10			R 9 504 645.00	R 1 281 939.00	141
Labour Intensive Programme	DISMANTLING OF STORAGE BUILDINGS AND DI	WC	West Coast (DC1)	Swartland (WC015)	R 322 620	R 6 000	5
Labour Based Construction Programme	CONSTRUCTION OF WALKWAY, DARLING	WC	West Coast (DC1)	Swartland (WC015)	R 311 425	R 35 941	14
Labour Intensive Programme	EXCAVATION AND INSTALLING OF CABLES FO	WC	West Coast (DC1)	Swartland (WC015)	R 96 600	R 32 850	4
Labour Intensive Programme	ABBOTSDALE : EXTENSION OF SEWER PROJECT	WC	West Coast (DC1)	Swartland (WC015)	R 2 000 000	R 100 583	13
Not part of a programme	Upgrading of sidewalks in Malmesbury	WC	West Coast (DC1)	Swartland (WC015)	R 31 500	R 30 000	10
Labour Intensive Programme	UPGRADING OF PUMPSTATION IN MOORREESB	WC	West Coast (DC1)	Swartland (WC015)	R 2 100 000	R 15 385	4
Labour Intensive Programme	CONSTRUCTION OF STREETS AND STORMWATE	WC	West Coast (DC1)	Swartland (WC015)	R 2 400 000	R 607 215	46
Labour Based Construction Programme	Construction of roads in different wards	WC	West Coast (DC1)	Swartland (WC015)	R 2 200 000	R 428 645	37
Labour Intensive Programme	Painting of road signs	WC	West Coast (DC1)	Swartland (WC015)	R 34 500	R 23 160	5
Labour Intensive Programme	Painting of street names	WC	West Coast (DC1)	Swartland (WC015)	R 8 000	R 2 160	3

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Annexure H172

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		6			R 16 092 961.00	R 2 662 555.00	93
MIG	Upgrading of roads and storm water in Buffeljagsrivier an	WC	Overberg (DC3)	Swellendam (WC034)	R 4 700 000	R 586 079	29
Not part of a programme	Re-constructures low water bridge structures	WC	Overberg (DC3)	Swellendam (WC034)	R 2 006 581	R 719 549	13
Labour Intensive Programme	Bridge construction at Fairbairn, Maynier and Rothmanstr	WC	Overberg (DC3)	Swellendam (WC034)	R 6 513 005	R 878 092	15
Not part of a programme	Upgrade Storm water system	WC	Overberg (DC3)	Swellendam (WC034)	R 2 074 592	R 138 614	7
Not part of a programme	Gabion protection at Churchstreet and Wildebraam weir	WC	Overberg (DC3)	Swellendam (WC034)	R 212 202	R 8 833	4
Not part of a programme	Bainestreet bridge and Tinleystreet foot bridge	WC	Overberg (DC3)	Swellendam (WC034)	R 586 581	R 331 388	25

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Annexure H173

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		11			R 33 789 016.00	R 26 923 178.00	100
Labour Based Construction Programme	Grabouw: Maintaining of the Municipal Infrastructure ph	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 15 840	R 10 880	3
Labour Based Construction Programme	Twk Grabouw: Upgrading of Water Pipeline phase 2	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 42 240	R 32 800	8
Labour Intensive Programme	Theewaterskloof Road Maintenance	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 52 800	R 49 700	9
Labour Based Construction Programme	Grabouw: Maintaining of Municipal Infrastructure phase	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 46 880	R 46 880	8
Labour Based Construction Programme	TWK Grabouw: Upgrading of Water pipeline.	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 48 480	R 47 920	7
Labour Intensive Programme	Grabouw: Maintaining of Municipal Infrastructure phase	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 66 000	R 62 000	6
Labour Intensive Programme	Theewaterskloof Water Meter Audit	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 105 600	R 89 400	8
Housing Delivery	Theewaterskloof Housing Projects	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 25 482 750	R 19 569 249	25
Not part of a programme	Upgrading of Grabouw Bulk Water Pipeline - phase 3	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 4 111 919	R 3 292 722	8
Housing Delivery	Grabouw Housing, Rooidakke	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 3 814 775	R 3 719 895	16
MIG	Botrivier new 3ML reservoir	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 732	R 1 732	2

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Annexure H174

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		10			R 11 446 497.00	R 1 075 284.00	124
Labour Intensive Programme	Re-surfing of existing street	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 567 823	R 128 830	19
Facilities and Infrastructure Development Pr	Nduli Swimmingpool	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 4 371 332	R 92 317	11
Not part of a programme	Painting of Municipal Buildings Phase 2	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 34 500	R 11 500	10
Not part of a programme	Painting Hostels in Nduli	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 18 460	R 9 000	9
Facilities and Infrastructure Development Pr	N'duli Swimming Pool	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 914 221	R 46 236	13
Labour Intensive Programme	Cleaning - Ceres, Wolseley, P.A. Hamlet	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 131 180	R 102 600	25
Labour Intensive Programme	P. A. Hamlet Walkway Phase 2	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 6 560	R 1 440	2
Labour Intensive Programme	Weekend Cleaning - Ceres	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 7 200	R 2 400	2
Not part of a programme	Painting of Municipal Buildings and Bridges	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 35 000	R 32 530	12
Labour Intensive Programme	Walkway	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 360 221	R 648 431	21

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Annexure H175

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		4			R 20 718 928.00	R 4 216 553.00	44
Facilities and Infrastructure Development Pr	Bohlokong-New Community Hall	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 14 929 731	R 3 859 462	17
MIG	Dihlabeng Bohlokong-Upgrading of Outfall Sewer	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 4 754 870	R 203 000	16
MIG	Mautse: Water demand management (water meters and b	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 512 600	R 74 927	4
MIG	Kgubetswana: Water demand management (watermeters	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 521 727	R 79 164	7

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Annexure H176

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		5			R 36 199 853.00	R 5 946 797.00	162
Labour Intensive Programme	Reddersburg/ Matoropong Provision of Waterborne Sanit	FS	Xhariep (DC16)	Kopanong (FS162)	R 1 293 727	R 600 000	29
Labour Intensive Programme	Bethulie/ Lephoi Provision of Waterborne Sanitation and	FS	Xhariep (DC16)	Kopanong (FS162)	R 7 347 394	R 2 990 000	62
MIG	SPRINGFONTEIN: ACCESS ROAD	FS	Xhariep (DC16)	Kopanong (FS162)	R 11 997 440	R 1 095 397	13
Labour Intensive Programme	Phillipolis waterborne and sanitation toilet	FS	Xhariep (DC16)	Kopanong (FS162)	R 3 563 852	R 700 000	26
Labour Intensive Programme	SPRINGFONTEIN PAVED ROAD	FS	Xhariep (DC16)	Kopanong (FS162)	R 11 997 440	R 561 400	32

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Annexure H177

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		2			R 10 734 905.00	R 1 346 634.00	52
Labour Based Construction Programme	Repair of Streets in Diamanthoogte Koffiefontein	FS	Xhariep (DC16)	Letsemeng (FS161)	R 750 000	R 700 000	12
Labour Based Construction Programme	Upgrading of Streets and Storm water systems in Luckhof	FS	Xhariep (DC16)	Letsemeng (FS161)	R 9 984 905	R 646 634	40

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Annexure H178

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		2			R 12 500 000.00	R 5 553 744.00	111
EPWP Provincial	Cornelia Ntswanatsatsi-Upgrading of Roads and Stormwa	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 3 500 000	R 2 438 080	84
MIG	Mafube : Tweeling/Mafahlaneng:Upgrading of Roads and	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 9 000 000	R 3 115 664	27

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Annexure H179

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		9			R 273 474 810.00	R 175 350 628.00	1228
Labour Intensive Programme	Construction of paved roads in Phuthaditjhaba P1	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 21 727 500	R 15 379 080	78
Labour Intensive Programme	MAKHOLOKWENG WATER NETWORK	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 337 688	R 982 086	28
Labour Intensive Programme	STERKFRONTEIN QWAQWA BULK WATER SUPPL	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 60 000 000	R 53 429 141	83
Labour Intensive Programme	CONSTRUCTION OF PAVED ROADS IN INTABAZ	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 7 000 000	R 5 691 686	97
Labour Based Construction Programme	CONSTRUCTION OF PAVED ROADS IN TLHOLON	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 24 042 600	R 24 042 599	88
Not part of a programme	Construction of 8000 VIP toilets phase 7	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 49 404 992	R 12 201 996	363
Facilities and Infrastructure Development Pr	Upgrading of Phuthaditjhaba sports stadium	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 28 488 778	R 22 338 273	71
Labour Intensive Programme	Provision of water services for network extension and erf	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 72 633 823	R 39 987 763	366
Labour Intensive Programme	Construction of Tshiamo paved roads phase 1A	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 8 839 429	R 1 298 004	54

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Annexure H180

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Motheo (DC17)		42			R 420 500 949.00	R 188 317 951.00	2293
Labour Based Construction Programme	Basic Water and Sanitation	FS	Motheo (DC17)	Mangaung (FS172)	R 11 905 627	R 10 131 635	167
Labour Intensive Programme	Basic Water and Sanitation	FS	Motheo (DC17)	Mangaung (FS172)	R 2 835 910	R 176 546	19
Facilities and Infrastructure Development Pr	Operation Clean In Mangaung (Thaba-nchu)	FS	Motheo (DC17)	Mangaung (FS172)	R 28 699 986	R 3 000 000	23
Labour Based Construction Programme	Upgrading of Roads and Stormwater in Mangaung	FS	Motheo (DC17)	Mangaung (FS172)	R 6 286 252	R 5 242 465	35
Labour Based Construction Programme	Upgrading of Roads and Stormwater in Mangaung	FS	Motheo (DC17)	Mangaung (FS172)	R 5 780 599	R 3 784 991	36
Labour Based Construction Programme	Upgrading of Collector Street (Thaba Nchu)	FS	Motheo (DC17)	Mangaung (FS172)	R 3 121 778	R 488 901	52
Labour Intensive Programme	The Upgrading of collector streets and Stormwater in Ma	FS	Motheo (DC17)	Mangaung (FS172)	R 9 410 042	R 9 410 042	66
Labour Based Construction Programme	Upgrading of Collector streets	FS	Motheo (DC17)	Mangaung (FS172)	R 3 707 606	R 3 281 733	41
Labour Intensive Programme	Upgrading of collector street	FS	Motheo (DC17)	Mangaung (FS172)	R 2 803 162	R 2 648 333	35
MIG	Upgrading of Collector streets in Botshabelo (Section L&	FS	Motheo (DC17)	Mangaung (FS172)	R 8 185 190	R 6 819 740	80
Labour Intensive Programme	Upgrading of Collector Street and Stormwater in Mangau	FS	Motheo (DC17)	Mangaung (FS172)	R 3 493 043	R 3 316 563	29
Labour Based Construction Programme	Upgrading of Sewer System in Freedom Square	FS	Motheo (DC17)	Mangaung (FS172)	R 6 228 240	R 5 705 382	63
Labour Based Construction Programme	Upgrading of Collector Street and stormwater in Mangau	FS	Motheo (DC17)	Mangaung (FS172)	R 9 342 479	R 8 826 661	124
Not part of a programme	water meter project	FS	Motheo (DC17)	Mangaung (FS172)	R 22 392 707	R 14 791 659	146
Labour Intensive Programme	Upgrading of collector streets in Mangaung.	FS	Motheo (DC17)	Mangaung (FS172)	R 1 913 826	R 1 493 287	27
Labour Intensive Programme	Basic Water and Sanitation - Grassland	FS	Motheo (DC17)	Mangaung (FS172)	R 9 022 605	R 2 851 583	38
Not part of a programme	Mangaung Intermodal Transport Facilities Phase 2 Bloem	FS	Motheo (DC17)	Mangaung (FS172)	R 106 896 626	R 33 726 664	346
Labour Intensive Programme	Basic sanitation to erven Bloemside 4 (Razzmatazz)	FS	Motheo (DC17)	Mangaung (FS172)	R 6 626 183	R 3 124 629	21
Labour Intensive Programme	Basic Water and Sanitation (MP Construction)	FS	Motheo (DC17)	Mangaung (FS172)	R 4 807 395	R 1 047 364	31
Labour Intensive Programme	Basic sanitation to erven in Bloemside 4	FS	Motheo (DC17)	Mangaung (FS172)	R 7 473 665	R 5 233 764	27
Labour Intensive Programme	Upgrading of collector streets	FS	Motheo (DC17)	Mangaung (FS172)	R 5 071 020	R 3 758 764	58
Labour Based Construction Programme	Batho Streets phase 2	FS	Motheo (DC17)	Mangaung (FS172)	R 20 000 000	R 334 877	13
Not part of a programme	Resealing of streets in the Mangaung Metro Municipality	FS	Motheo (DC17)	Mangaung (FS172)	R 36 841	R 36 841	17
Not part of a programme	Resealing of streets in the Mangaung Metro Municipality	FS	Motheo (DC17)	Mangaung (FS172)	R 16 964	R 16 964	8
Not part of a programme	Extension to Sterkwater wastewater treatment works	FS	Motheo (DC17)	Mangaung (FS172)	R 8 550 344	R 4 275 172	74
Not part of a programme	Grassland and Bloemspuit Sewer Mains Connection	FS	Motheo (DC17)	Mangaung (FS172)	R 11 703 371	R 5 472 036	51
MIG	Construction of new 45 MI Reservoir at Longridge	FS	Motheo (DC17)	Mangaung (FS172)	R 15 055 513	R 6 489 593	23
Not part of a programme	Rehabilitation of Andries Pretorius Street	FS	Motheo (DC17)	Mangaung (FS172)	R 6 212 763	R 1 290 747	33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Motheo (DC17)		42			R 420 500 949.00	R 188 317 951.00	2293
Contractor Development	Operation Hlasela - Batho: Upgrading of roads: Sesing an	FS	Motheo (DC17)	Mangaung (FS172)	R 12 558 602	R 204 824	44
Contractor Development	Operation Hlasela - Batho: Upgrading of roads: Hamilton	FS	Motheo (DC17)	Mangaung (FS172)	R 5 819 594	R 145 791	15
Labour Intensive Programme	Upgrading of collector streets in Botshabelo(section M)	FS	Motheo (DC17)	Mangaung (FS172)	R 8 522 540	R 6 812 912	30
Not part of a programme	Additions to NWWTW: Sewer Pump Station and Pipelin	FS	Motheo (DC17)	Mangaung (FS172)	R 8 383 266	R 4 060 040	18
Not part of a programme	Resealing of streets in the Mangaung Metro Municipality	FS	Motheo (DC17)	Mangaung (FS172)	R 16 235	R 16 235	8
Not part of a programme	Construction of Streets in Cemeteries: Botshabelo	FS	Motheo (DC17)	Mangaung (FS172)	R 1 736 318	R 767 779	8
EPWP Provincial	Construction of Streets in Cemeteries: Bloemfontein	FS	Motheo (DC17)	Mangaung (FS172)	R 6 145 781	R 5 596 016	37
MIG	Construction of Streets in Cemeteries: Thaba Nchu	FS	Motheo (DC17)	Mangaung (FS172)	R 1 854 574	R 634 870	10
Labour Intensive Programme	Batho Housing	FS	Motheo (DC17)	Mangaung (FS172)	R 4 474 990	R 3 398 501	136
Labour Based Construction Programme	Upgrading of Sewer System in Freedom Squire	FS	Motheo (DC17)	Mangaung (FS172)	R 9 108 355	R 2 033 412	67
Labour Based Construction Programme	Upgrading of Sewer System in Freedom Square	FS	Motheo (DC17)	Mangaung (FS172)	R 5 720 456	R 5 157 821	77
Labour Based Construction Programme	Upgrading of Sewer System in Freedom Square	FS	Motheo (DC17)	Mangaung (FS172)	R 6 276 820	R 4 996 364	64
Labour Based Construction Programme	Upgrading of Sewer System in Freedom Square	FS	Motheo (DC17)	Mangaung (FS172)	R 5 667 458	R 5 225 016	71
Labour Based Construction Programme	Extension to E WWTW's and Collectors (Bloemspruit)	FS	Motheo (DC17)	Mangaung (FS172)	R 16 636 223	R 2 491 434	25

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Annexure H181

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Motheo (DC17)		2			R 15 922 982.00	R 1 754 655.00	86
Labour Intensive Programme	Upgrading of Tladi Street	FS	Motheo (DC17)	Mantsopa (FS173)	R 4 524 350	R 1 679 775	68
Labour Intensive Programme	Upgrading of Roads	FS	Motheo (DC17)	Mantsopa (FS173)	R 11 398 632	R 74 880	18

Expanded Public Works Programme (EPWP)
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Annexure H182

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		2			R 9 898 837.00	R 7 747 342.00	91
MIG	Construction of soutpan community hall in Ikhomotseng	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 5 898 837	R 4 921 672	47
Labour Based Construction Programme	Provision of basic service for water and sanitation in Masi	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 4 000 000	R 2 825 670	44

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Annexure H183

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		9			R 43 600 900.00	R 17 659 080.00	497
Labour Intensive Programme	PROJECT 360 ROAD MARKINGS	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 3 000 000	R 681 540	230
Not part of a programme	Council Building Maintenance	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1 050 000	R 150 000	31
MIG	Kutlwano Taxi Center	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 8 792 588	R 1 000 000	29
MIG	STATEWAY OUTFALL SEWER	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1 500 000	R 350 000	20
MIG	Kutlwano Stadium	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 3 123 283	R 2 500 000	20
MIG	NYAKALLONG ROADS (4.2KM)	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 077 540	R 2 077 540	38
MIG	MELODING ROADS (10.6KM)	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 3 264 622	R 3 000 000	47
MIG	Kutlwano roads 15.7km	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 5 832 867	R 950 000	36
MIG	THABONG ROADS (6.6km)	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 14 960 000	R 6 950 000	46

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Annexure H184

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		9			R 37 107 957.00	R 519 388.00	102
EPWP Provincial	Operation Hlasela (Storm Water and Road repair)	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 397 260	R 94 500	25
EPWP Provincial	Operation Hlasela (Building Maintenance)	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 564 840	R 22 680	6
EPWP Provincial	Operation Hlasela (Electrical)	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 556 020	R 26 460	7
Labour Intensive Programme	Bulk Supply Sub-Station 88/11kV for Amelia	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 13 110 000	R 27 660	6
MIG	Gortin Sanitation Phase 03 network for 2400 standa and P	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 1 124 032	R 119 469	14
MIG	Gortin / Zamdela: High Mast Lights Phase 2 (25)	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 2 539 123	R 71 182	10
MIG	Metsimaholo (Phase 01) - Construction of the New Interl	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 16 481 559	R 51 718	11
MIG	(Amelia / Moodraai) - 5MI Bulk Water Supply for Low	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 346 000	R 44 072	5
MIG	Refenggotso: Construction of Concrete palisade Fence a	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 1 989 123	R 61 647	18

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Annexure H185

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		2			R 8 064 577.00	R 3 686 818.00	55
Labour Intensive Programme	Roleleathunya: Access collectors, internal streets and rela	FS	Xhariep (DC16)	Mohokare (FS163)	R 3 714 206	R 1 264 206	36
MIG	Upgrading of waste water treatment works in Zastron/Mat	FS	Xhariep (DC16)	Mohokare (FS163)	R 4 350 371	R 2 422 612	19

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Annexure H186

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		8			R 63 342 821.00	R 28 895 083.00	208
Labour Intensive Programme	Reconstruction of intersection of Reitz and Swart Street	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1 650 000	R 1 434 254	25
Labour Intensive Programme	upgrading and maintenance of waste treatment plant in St	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1 382 599	R 617 104	13
Labour Intensive Programme	Rehabilitation of Pro Bou Main sewer outfall line	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1 950 000	R 1 759 420	21
Labour Intensive Programme	Water reticulation at Rammulotsi (Northleigh) Phase 2	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 14 604 000	R 5 928 066	30
Labour Intensive Programme	Sewer reticulation at Rammulotsi (northleigh) Phase2	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 8 205 270	R 5 050 450	33
Labour Intensive Programme	Construction of main and access roads and stromwater dra	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 24 883 200	R 13 605 058	74
Labour Intensive Programme	Construction of new 160mm water pipelines in Phomolon	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 435 220	R 236 936	6
MIG	Marabastad: Upgrading of bus route, area access road and	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 10 232 532	R 263 795	6

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Annexure H187

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		5			R 17 630 960.00	R 5 482 704.00	269
Labour Intensive Programme	Monyakeng Paved Road Phase3	FS	Lejweleputswa (DC18)	Nala (FS185)	R 3 000 000	R 1 218 507	61
Labour Intensive Programme	100 Mayoral Project	FS	Lejweleputswa (DC18)	Nala (FS185)	R 3 540 960	R 2 522 260	161
Labour Intensive Programme	Kgotsoong Cemetery Road	FS	Lejweleputswa (DC18)	Nala (FS185)	R 400 000	R 325 051	10
MIG	Monyakeng paved road Ph2	FS	Lejweleputswa (DC18)	Nala (FS185)	R 8 000 000	R 501 388	17
MIG	Kgotsoong:Multi purpose Community Centre	FS	Lejweleputswa (DC18)	Nala (FS185)	R 2 690 000	R 915 498	20

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Annexure H188

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Motheo (DC17)		6			R 14 496 883.00	R 3 016 307.00	123
Contractor Development	Reburnishment and repairs of the Dewetsdorp Townhall	FS	Motheo (DC17)	Naledi (FS171)	R 521 980	R 391 980	18
MIG	Upgrading of Waste of Water Treatment Works in Van St	FS	Motheo (DC17)	Naledi (FS171)	R 7 877 315	R 1 768 365	27
Contractor Development	PARTITION OF THE ACTING MUNICIPAL MANA	FS	Motheo (DC17)	Naledi (FS171)	R 700 000	R 80 750	10
Labour Based Construction Programme	Upgrading of internal streets in Naledi Local Municipalit	FS	Motheo (DC17)	Naledi (FS171)	R 3 122 095	R 199 612	36
Contractor Development	Upgrading of Internal Street in Dewertsdorp	FS	Motheo (DC17)	Naledi (FS171)	R 650 000	R 563 360	18
Labour Intensive Programme	DIOMA CONTRACTORS.cc in FS	FS	Motheo (DC17)	Naledi (FS171)	R 1 625 493	R 12 240	14

Expanded Public Works Programme (EPWP)
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Annexure H189

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		1			R 10 233 416.00	R 2 250 000.00	77
Labour Intensive Programme	Mokwallo Township Roads	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 10 233 416	R 2 250 000	77

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Annexure H190

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		1			R 13 352 943.00	R 3 930 000.00	30
Labour Intensive Programme	Township Revitalisation Programme	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 13 352 943	R 3 930 000	30

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Annexure H191

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		4			R 6 220 237.00	R 584 530.00	120
Facilities and Infrastructure Development Pr	ELECTRIFICATION OF HIGH MAST LIGHT	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 1 500 000	R 47 250	15
Facilities and Infrastructure Development Pr	CONSTRUCTION OF 3ML REVERVOIR	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 2 000 000	R 19 072	14
Labour Intensive Programme	Electrification of 330 Houses In FS	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 440 000	R 88 200	15
MIG	Thembalihle Ext 4 Construction of Sewer Network 1827	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 2 280 237	R 430 008	76

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Annexure H192

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		10			R 79 833 965.00	R 17 629 621.00	364
MIG	2.3 km paved road and storm water drainage	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 6 325 000	R 819 160	13
Labour Intensive Programme	Marquard Augmentation of Raw Water Supply	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 4 293 886	R 1 330 400	17
Labour Based Construction Programme	Hlohlolwane Construction of 2.1km of paved roads and st	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 5 842 000	R 1 466 583	11
Labour Intensive Programme	Marquard upgrading of water treatment works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 7 763 400	R 1 045 700	6
Labour Intensive Programme	Matwabeng/ Senekal Construction of 2.2 km Paved Road	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 6 050 000	R 1 946 000	9
Labour Intensive Programme	Ficksburg Water Treatment Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 26 360 225	R 9 212 100	25
Labour Based Construction Programme	Water demand and conservation Ficksburg and Meqhelen	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2 850 000	R 1 071 600	17
Labour Intensive Programme	installation of water meters in Ficksburg/Meqheleng	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 11 450 236	R 256 078	119
Labour Intensive Programme	installation of 5684 water meters in clocolan/ hlohlolwane	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 5 661 379	R 175 320	77
Labour Intensive Programme	installation of 4815 water meters in marquard/moemanen	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 3 237 839	R 306 680	70

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Annexure H193

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		8			R 39 531 316.00	R 7 482 740.00	470
Facilities and Infrastructure Development Pr	Hertzogville: Drilling and Developing of Boreholes	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 1 471 448	R 1 150 000	19
Facilities and Infrastructure Development Pr	Hertzogville: Construction of New Water Storage Dam; P	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 4 211 748	R 1 840 000	53
Facilities and Infrastructure Development Pr	Construction of 8.5km Ductile pipeline from Hertzogville	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 7 937 137	R 590 000	20
Facilities and Infrastructure Development Pr	Hertzogville Construction of 3 ML/day Water Treatment	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 9 505 102	R 1 631 455	71
MIG	Installation of VIP toilets/Hertzogville	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 5 360 784	R 104 975	19
Labour Intensive Programme	Hertzogville Regional bulk Water supply	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 7 712 597	R 398 310	71
MIG	Instalation of water meters in Boshof/Seretse	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 1 975 500	R 427 450	115
Labour Intensive Programme	Installation of water meters	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 1 357 000	R 1 340 550	102

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		1			R 8 408 820.00	R 918 350.00	105
Facilities and Infrastructure Development Pr	TSWELOPELE MAINTANACE PROJECT	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 8 408 820	R 918 350	105

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Annexure H195

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		39			R 47 731 234.00	R 40 179 695.00	813
Labour Intensive Programme	PROVISION OF VIP TOILETS IN TJAKASTAD, MB	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 860 269	R 1 860 269	20
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF ALBE	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 341 225	R 200 000	18
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF ALBE	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 341 225	R 341 225	11
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF ALBE	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 341 225	R 341 225	19
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF ALBE	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 341 225	R 324 164	13
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF ALBE	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 426 531	R 426 531	13
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF ALBE	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 426 531	R 270 000	20
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF ALBE	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 426 531	R 426 531	6
MIG	VIP Toilets fermie	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 292 080	R 292 080	19
Labour Intensive Programme	WATER RETICULATION OF 40 HOUSEHOLDS IN	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 196 000	R 196 000	6
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF ALBE	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 341 225	R 341 225	8
Labour Intensive Programme	WATER RETICULATION IN SWALLOWSNEST EX	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 200 000	R 200 000	7
Labour Intensive Programme	PROVISION OF WATER RETICULATION IN FERNI	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 440 000	R 440 000	16
Labour Intensive Programme	ELECTRIFICATION OF HOUSEHOLDS CONNECTI	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 500 000	R 64 000	22
Labour Intensive Programme	Provision of toilets in Ward 6	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 139 994	R 500 000	196
MIG	Silobela AC Pipes	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 600 000	R 600 000	16
MIG	VIP toilet in caroline farm areas	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 950 400	R 475 310	24
MIG	VIP fermie 03	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 375 867	R 322 171	28
Labour Intensive Programme	REFURBISHMENT OF AN OSHOEK CULTURAL VI	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 700 000	R 510 000	10
Labour Intensive Programme	Installation of package plant at Mooiplaas	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 821 971	R 576 632	15
Labour Intensive Programme	ELECTRICAL POST CONNECTION IN WARD 10	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 970 596	R 970 596	7
Labour Intensive Programme	SEWER RETICULATION-SILOBELA EXT 3	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 600 000	R 237 600	12
Labour Intensive Programme	Replacement of AC pipes in Silobela phase 2	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 341 849	R 2 190 489	12
Labour Intensive Programme	Supply and commissioning of 30 MT highmast light	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 3 292 716	R 1 370 326	6
Labour Intensive Programme	maziya combined school	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 4 986 514	R 4 986 514	9
Labour Intensive Programme	Operations and maintenance for public works	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 460 000	R 2 460 000	105
Labour Intensive Programme	Refurbishment of the smithfield borehole	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 179 174	R 179 000	4
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF ALBE	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 426 531	R 426 531	20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		39			R 47 731 234.00	R 40 179 695.00	813
Labour Intensive Programme	Installation of Package plant at mooiplaas electrical	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 371 563	R 1 308 893	8
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF ALBE	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 341 225	R 341 225	20
Labour Intensive Programme	Installation of package plant at Avontuur	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 3 751 958	R 3 506 054	11
Labour Intensive Programme	ELECTRIFICATION OF HARTEBEEKOP BOREHO	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 352 208	R 352 208	13
Labour Intensive Programme	PROVISION OF VIP TOILETS IN CHIEF ALBERT L	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 341 225	R 200 000	18
Labour Intensive Programme	Provision of vip toilets	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 341 225	R 200 000	10
Labour Intensive Programme	Construction of ring roads elukwatini phase 2	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 6 896 080	R 6 868 050	17
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF ALBE	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 341 225	R 200 000	11
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF ALBE	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 341 225	R 341 225	14
Labour Intensive Programme	Replacement of bulk AC rising from water treatment wor	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 3 074 760	R 3 074 760	19
Labour Intensive Programme	Mechanical and Electrical refurbishment of Carolina Was	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 258 861	R 2 258 861	10

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Annexure H196

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		26			R 219 614 011.00	R 143 719 806.00	860
MIG	Bulk Water Supply to Marite and Alexandria(reservoirs)	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7 914 475	R 7 914 475	36
EPWP Provincial	Maviljan waste water treatment	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 15 414 718	R 15 414 718	17
Labour Intensive Programme	Construction of Mphenyatsi Road	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 264 957	R 264 957	16
Labour Intensive Programme	MAVILJAN SEWER	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7 242 857	R 5 365 390	17
MIG	Dwarsoop storage facility 1	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7 861 353	R 3 225 455	13
MIG	Bulk water Supply at Angincourt,Lillydale ,Marite and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 5 900 296	R 5 826 335	33
MIG	Bulk Water Supply at Angincourt, Lillydale, Marite and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 18 694 971	R 15 653 765	21
MIG	Marite Bulkline	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 8 966 707	R 6 819 108	14
Labour Based Construction Programme	Acornhoek Sewer Plannt	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 20 299 605	R 11 431 876	27
Labour Intensive Programme	Extension of streets and stormwater and relatedworks alo	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 5 103 520	R 2 311 464	45
MIG	Bulk water supply in Hlulukani	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 16 390 508	R 194 040	11
MIG	Ximhungwe-lisbon road	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 875 000	R 1 628 709	18
MIG	Lillydale Bulk water supply (bulk line)	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 10 152 547	R 9 064 081	53
Labour Based Construction Programme	Sanitation Project Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 19 766 900	R 233 100	325
MIG	Acornhoek 5 mi reservoir	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 6 964 986	R 5 293 990	29
MIG	construction of matlolane and thabakgolo brides	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 3 342 793	R 1 647 359	23
MIG	RE CONSTRUCTION OF MKHUHULU MAIN ROA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7 112 786	R 3 595 993	20
MIG	construction of thabakgoko to violetbank road phase III	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 688 603	R 1 445 735	19
MIG	Tsakane Branch System	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 9 795 909	R 9 795 909	23
MIG	Lillydale Bulk Water Supply(bulkline)	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 15 373 341	R 14 032 995	26
MIG	Construction of Greenvalley to arthurseat road	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 13 768 433	R 11 036 747	10
Labour Intensive Programme	Construction of thabakgolo to violetbank road phase 2	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 3 070 175	R 3 070 175	12
Labour Intensive Programme	Construction of ximhungwe to Lisbon phase 1	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 556 787	R 1 556 787	8
Labour Intensive Programme	Construction of ximhungwe to lisbon phase 2	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 6 561 670	R 5 877 849	17
Labour Intensive Programme	Thabakgolo/Shatale water reticulation	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 000 000	R 821 120	12
MIG	BULK WATER SUPPLY TO MARIE AND ALEXAN	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 530 114	R 197 674	15

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Annexure H197

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		4			R 9 903 333.00	R 1 278 644.00	136
MIG	Construction of VIP Toilets in Rapatsa Extension	MP	Nkangala (DC31)	Delmas (MP311)	R 1 450 000	R 403 000	54
Labour Intensive Programme	ReplAsbestos Pipes in Elocement of f - Delmas	MP	Nkangala (DC31)	Delmas (MP311)	R 1 453 333	R 386 100	39
MIG	Construction of roads and stormwater in Delpark ext 4	MP	Nkangala (DC31)	Delmas (MP311)	R 3 000 000	R 325 600	25
MIG	Construction of Roads and stromwater in botleng 5 and 4	MP	Nkangala (DC31)	Delmas (MP311)	R 4 000 000	R 163 944	18

Expanded Public Works Programme (EPWP)
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Annexure H198

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		12			R 17 821 452.00	R 9 090 307.00	307
Labour Intensive Programme	UPGRADING AND REFURRBISHMENT OF ROADS	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 600 449	R 59 400	5
Labour Intensive Programme	UPGRADING AND REFURBISHMENT OF ROADS I	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 2 133 931	R 64 350	13
Labour Intensive Programme	upgrading and refurbishment of roads in siyathemba balfo	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 294 598	R 64 350	5
NYS Provincial	LEARNERSHIP	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 2 841 600	R 236 799	148
Labour Intensive Programme	Completion of the Construction of a Section of the Slovo	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 857 525	R 661 795	6
Labour Intensive Programme	DATA CLEANSING	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 210 944	R 1 210 944	36
Labour Intensive Programme	Construction of Toilet Top Structures and Sewer Connect	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 157 987	R 157 987	5
Labour Intensive Programme	Repairs of Roof at the Records office in Balfour, Carport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 191 626	R 191 626	7
Labour Intensive Programme	Electrification of 213 houses in Grootvlei	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 324 588	R 1 324 588	20
Labour Intensive Programme	Remedial works in Balfour Taxi Rank and Trading Stalls	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 144 754	R 144 754	6
Labour Intensive Programme	Connection of Sewer in Siyathemba (Mandela Section) a	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 87 922	R 73 961	11
Labour Intensive Programme	CONSTRUCTION AND REHABILITATION OF ROA	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 4 975 528	R 4 899 753	45

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Annexure H199

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		24			R 460 532 543.00	R 447 345 640.00	384
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS MARAPYANE	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 866 667	R 83 160	10
Labour Intensive Programme	upgrading of mogothonong bus and taxi route phase 1	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 3 174 281	R 3 174 281	19
MIG	upgrading of mabuyeni bus and taxi route	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 324 235	R 598 752	18
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS MAKOPANENG	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 300 000	R 1 300 000	16
MIG	Upgrading of Mthambothini Bus and Taxi Route	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 418 952 323	R 418 952 323	20
Labour Intensive Programme	construction of vip toilets ga mmakola	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 300 000	R 1 299 999	13
Labour Intensive Programme	construction of vip toilets makomestane	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 300 000	R 1 299 999	19
Labour Intensive Programme	construction of vip toilets matshiding	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 300 000	R 1 299 999	9
Labour Intensive Programme	upgrading of meetsemadiba concrete resevoir	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 4 600 437	R 4 600 437	11
Labour Intensive Programme	renovation of municipal council chamber	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 4 694 527	R 4 694 527	19
Labour Intensive Programme	ga morwe water reticulation	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 4 440 595	R 4 345 563	21
MIG	UPGRADING OF GA-MORWE BUS AND TAXI ROU	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 961 721	R 437 976	23
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS SENOTLELO	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 300 000	R 166 320	15
Labour Intensive Programme	CONSTRUCTION OF TOILETS KATJIBANE	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 650 000	R 116 424	14
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS MAPHOTLA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 650 000	R 133 056	16
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS MABUSABESA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 650 000	R 241 164	22
Labour Intensive Programme	phake water reticulation	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 053 513	R 95 760	15
Labour Intensive Programme	nokaneng bus and taxi route	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 555 994	R 183 008	7
MIG	digwale bus and taxi route	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 377 204	R 18 816	6
Labour Intensive Programme	Construction of vip toilets in nokaneng	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 650 000	R 511 372	17
MIG	MATSHIDING STORM WATER	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 717 798	R 113 344	23
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS RAMOKGELET	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 650 000	R 108 108	13
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS MMAMETHLA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 650 000	R 158 004	19
Labour Intensive Programme	uprading of kabete bus and taxi route phase 1	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 3 413 248	R 3 413 248	19

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Annexure H200

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		5			R 16 729 578.00	R 12 927 994.00	122
Facilities and Infrastructure Development Pr	Construction of phola land fill site	MP	Nkangala (DC31)	Emalahleni (MP312)	R 2 500 000	R 2 300 000	13
Labour Intensive Programme	Patching of potholes in Emalahleni	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1 200 000	R 1 150 000	20
Community based	revenue enhancement through metering	MP	Nkangala (DC31)	Emalahleni (MP312)	R 3 760 000	R 784 352	60
Facilities and Infrastructure Development Pr	Construstrion of soccer field at Thubelihle	MP	Nkangala (DC31)	Emalahleni (MP312)	R 4 069 578	R 3 900 000	8
Labour Based Construction Programme	UPGRADING OF REGIONAL PARK IN KWA-GUQA	MP	Nkangala (DC31)	Emalahleni (MP312)	R 5 200 000	R 4 793 642	21

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Annexure H201

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		9			R 47 638 957.00	R 22 979 658.00	372
Labour Intensive Programme	ELECTRIFICATION OF HOUSE IN EMBALENHLE	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 4 245 242	R 1 339 800	58
Labour Intensive Programme	electrification of house in embalenhle various phase	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 4 245 243	R 1 594 560	69
MIG	rehabilitation of albert luthuli drive roads	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 4 000 000	R 1 360 178	19
MIG	construction of stormwater in emzinoni ext 5	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 2 030 357	R 663 040	37
Facilities and Infrastructure Development Pr	Electrification of houses in Embalenhle Ext. 22	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 4 000 000	R 4 000 000	17
Labour Intensive Programme	Provision of full waterborne sewer in Thambo	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 4 000 000	R 1 747 000	8
MIG	Eradicate Gravel Road in Embalenhle	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 13 500 000	R 5 430 000	76
Community based	Construction of new road in Embalenhle	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 8 000 000	R 6 040 080	72
Labour Intensive Programme	Upgrading of Fire Station at Emzinoni	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 3 618 115	R 805 000	16

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Annexure H202

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		8			R 17 550 440.00	R 10 384 723.00	182
MIG	Paving of Street in Emgwenya Township Phase 2	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 080 300	R 68 000	37
Labour Intensive Programme	PAVING OF ROADS IN EMGWENYA TOWNSHIP	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 2 819 100	R 382 800	29
Labour Intensive Programme	construction of bus route in siyathuthuka belfast	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 3 360 000	R 982 080	31
Labour Intensive Programme	Paving of Roads Emgwenya	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 2 000 000	R 2 000 000	42
Labour Intensive Programme	paving of road in sakhelwe	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 233 047	R 1 233 047	19
MIG	Paving a manzini street	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 861 292	R 1 861 292	7
MIG	INSTALLATION OF HIGHMAS EMTHT ELECTRICI	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 2 051 544	R 1 043 336	10
MIG	INSTALLATION OF HIGHMAST SIYATHUTI	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 3 145 157	R 2 814 168	7

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Annexure H203

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		18			R 291 459 393.00	R 134 106 953.00	369
MIG	Upgrading of Gravel Roads to paved roads in Lekwa Mak	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 5 500 000	R 1 954 310	12
MIG	Re-Construction of Roads within Lekwa Municipality Ph	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 6 300 000	R 4 704 378	28
Labour Intensive Programme	Upgrade of Water Networks in Meyerville (Phase 2)	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 4 528 000	R 3 035 214	14
EPWP Provincial	Construction of Khunjuliwe Secondary School	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 1 600 003	R 1 600 000	28
Labour Intensive Programme	Eradication of Informal Settlement	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 60 853 700	R 33 753 700	81
MIG	Upgrading of electrical rural infrastructure mv Instructure	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 1 200 000	R 1 200 000	8
MIG	Upgrading of Gravel Road to Paved Road in Lekwa (Jabh	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 168 224 300	R 53 920 491	17
MIG	Construction and Upgrade of Stormwater Network Phase	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 5 494 112	R 4 634 556	9
Labour Intensive Programme	Upgrading of gravel roads to paved roads in Lekwa Link	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 4 906 542	R 4 781 542	11
Facilities and Infrastructure Development Pr	Construction of Double Storey Hostel Units in Sakhile T	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 299 000	R 299 000	33
Labour Intensive Programme	UPGRADING OF SHUKUMA PRIMARY SCHOOL S	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 2 926 719	R 2 926 719	6
Housing Delivery	Rehabilitation of damaged house pre 1994	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 11 700 000	R 9 446 020	23
Facilities and Infrastructure Development Pr	SUPPLY,INSTALLATION AND COMMISSIONING	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 2 000 000	R 163 200	24
Labour Intensive Programme	Construction of Bethal Road	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 5 159 314	R 5 068 564	11
Labour Intensive Programme	upgrading of electrical rural infrastructure	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 1 990 345	R 1 200 000	20
Labour Intensive Programme	CONSTRUCTION OF ROADS IN LEANDRA PHASE	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 1 230 740	R 193 050	13
Housing Delivery	Construction of Houses in Sakhile Township	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 2 375 409	R 55 000	24
Labour Intensive Programme	Constraction of roads in sakhile in lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 5 171 209	R 5 171 209	7

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		14			R 51 924 391.00	R 8 953 231.00	376
Labour Intensive Programme	ELECTRIFICATION OF 162 HOUSEHOLDS	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 810 000	R 76 000	30
Labour Intensive Programme	ELECTRIFICATION OF 290 HOUSEHOLD	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 900 000	R 181 000	26
MIG	Zola Matsulu Water Reticulation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 7 135 865	R 311 500	17
MIG	Clau Clau Bridge	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 417 181	R 72 000	13
MIG	Matsulu Luphisi Household Sanitation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 8 425 306	R 838 000	34
MIG	Nsikazi South Household Sanitation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 9 162 015	R 1 107 000	49
MIG	Nsikazi North Household Sanitation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 9 069 598	R 911 000	40
MIG	UPGRADING OF GUTSHWAKOP BUS ROUTE	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 333 333	R 115 000	10
Labour Intensive Programme	MSOGWABA TSUMA BUS ROAD	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 595 658	R 103 080	7
Labour Intensive Programme	UPGRADING OF MATSULU MASHONAMINI BUS	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 469 976	R 117 500	6
Labour Intensive Programme	UPGRADING OF MATSULU HAMBANGANGI BU	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 555 750	R 157 000	10
MIG	Kabokweni waste water treatment works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 957 032	R 957 032	63
Labour Intensive Programme	TV Nkomeni Road	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 467 933	R 2 467 933	41
MIG	Sand River to Nkambeni Bus Route	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 6 624 744	R 1 539 186	30

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Annexure H205

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		10			R 1 954 235 244.00	R 30 630 147.00	289
MIG	ETHANDAKUKHANYA BUS AND TAXI ROUTE P	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 5 324 713	R 173 145	97
MIG	nkonjaneni water born sanita phase 2	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 6 803 086	R 52 360	11
Labour Intensive Programme	UPGRADING OF KOTZE	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 7 398 466	R 341 550	23
Labour Intensive Programme	conversion of rdp houses phase 2	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2 400 000	R 193 050	13
Labour Intensive Programme	upgrading and refurbishment of roads at ezimbuzini phase	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 3 263 637	R 364 760	33
Labour Intensive Programme	upgrading and refurbishment of roads at ezimbuzini phase	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 3 263 637	R 158 400	16
Labour Intensive Programme	potholes repair in piet relief	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2 583 204	R 500 000	25
Facilities and Infrastructure Development Pr	Construction of Bus and Taxi Routes in Kwa-Thandeka i	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 27 500 000	R 27 500 000	24
Labour Intensive Programme	eThandakukhanya Bus and Taxi Route	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 9 733 589	R 1 228 082	24
Labour Intensive Programme	Bus & Taxi Route In Ethandukukhanya	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 885 964 912	R 118 800	23

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Annexure H206

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		12			R 51 739 971.00	R 12 353 782.00	242
Labour Intensive Programme	ROADS SHEEP MOOR	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 3 000 000	R 237 825	21
MIG	Construction of Silindile Access road	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 2 500 000	R 20 000	9
MIG	Installation of Highmast Lights 2012	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 000 000	R 581 235	27
MIG	Rehabilitation and Upgrade of Douglas Water Purificatio	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 15 494 290	R 541 837	8
Labour Intensive Programme	Electrification of Houses	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 7 236 000	R 719 140	61
MIG	Refurbishment and Upgrade of KwaDela/Davel Sewage	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 6 113 200	R 444 320	16
MIG	thusong service centre	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 7 100 000	R 5 014 928	32
MIG	Construction of a New Water Reticulation in New Ermel	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 2 363 601	R 927 889	16
MIG	Construction of a Thusong Center at Lothair	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 3 000 000	R 1 853 733	16
Labour Intensive Programme	Construction of Road extention 5	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 2 314 000	R 860 000	24
Labour Intensive Programme	Construction of 400m Bryten Road	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 577 005	R 111 000	5
Labour Intensive Programme	Construction of chrissiesmeer Road	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 041 875	R 1 041 875	7

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Annexure H207

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		27			R 266 397 049.00	R 82 896 590.00	717
Labour Intensive Programme	Komatipoort Sewer Plant	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1 455 064	R 160 500	16
MIG	Construction of VIP Toilets old villages of nkomazi Mun	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 19 713 238	R 19 713 238	20
Labour Intensive Programme	NTUNDA BUS ROUTE	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2 611 452	R 45 000	12
MIG	TONGA D WATER RETICULATION	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 607 666	R 36 000	8
Labour Intensive Programme	SCHULZENDAL UPGRADING OF BUS ROUTE	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1 031 533	R 417 600	22
MIG	Ntunda bus Route	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1 119 194	R 1 119 194	22
Labour Intensive Programme	Mangweni Reservoir Refurbishment And Reticulation	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 129 468 899	R 1 294 689	18
Labour Intensive Programme	EASTGATE BUS ROAD	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2 263 908	R 56 800	8
MIG	TONGA D WATER RETICULATION	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 607 666	R 607 666	15
Labour Intensive Programme	REPAIR AND RESURFACING OF MALELANE ROA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2 138 413	R 2 138 413	33
MIG	Construction of Schoemansdal hall	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 8 322 118	R 8 322 118	39
MIG	Magogeni bus route	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 10 037 607	R 10 037 607	12
MIG	Construction of Vip toilets in new village of Nkomazi M	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 21 474 471	R 21 474 471	20
Labour Based Construction Programme	Kamaqhekeza Bus Route	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 3 375 000	R 291 600	21
Labour Intensive Programme	VIPs in new villages 2 Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 5 000 000	R 820 000	118
Labour Intensive Programme	MAFAMBISA WATER RETICULATION PHASE 3	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 13 073 771	R 4 627 204	34
Labour Intensive Programme	masibekela water reticulation	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 500 000	R 500 000	13
MIG	Jeppes Reef Water Reticulation	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1 000 000	R 106 000	13
Labour Intensive Programme	REPAIR AND RESURFACING OF MALELANE ROA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 3 207 619	R 326 700	33
Labour Intensive Programme	replacement of bulk water pipe and refurbishment of wate	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 3 866 000	R 493 680	12
Labour Intensive Programme	Mbuzini bulk water supply augmentation	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 7 874 998	R 480 000	30
Labour Intensive Programme	Rehabilitation and Resealing of Komatipoort Roads	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 4 187 376	R 60 000	10
Labour Intensive Programme	SIBUSISIWE ELECTRIFICATION	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 5 702 280	R 110 000	15
Labour Intensive Programme	electrification of block c kahoyi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 3 801 500	R 216 000	40
Labour Based Construction Programme	ELECTRIFICATION OF JEPPEES REEF SIBANGE	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 3 845 166	R 923 400	35
Labour Intensive Programme	CRDP MRTT2011/12 NKOMAZI	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2 776 000	R 1 182 600	90
Labour Intensive Programme	TONGA BUS ROUTE	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 7 336 110	R 7 336 110	8

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		29			R 65 174 140.00	R 19 890 427.00	896
Labour Intensive Programme	Contraction of Roads	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2 000 000	R 336 860	29
EPWP Provincial	Vukuzakhe top structure VIP	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 400 000	R 903 237	43
Labour Intensive Programme	Contraction of Roads and storm water drainage in (zondle	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 172 469	R 1 105 103	52
Labour Intensive Programme	Construction of internal street and storm water drainage i	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 600 000	R 446 551	24
Labour Intensive Programme	Sewer Reticulation phase 2 in Perdekoop (MTHI)	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2 316 064	R 1 043 752	12
Labour Intensive Programme	Installation of Streetlight in Perdekop / Siyazenzela	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 000 000	R 185 975	38
Labour Intensive Programme	contraction surfaced street in Daggakraal	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 500 000	R 250 000	19
Labour Intensive Programme	Rehabilitation of internal Streets in Volksrust	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2 250 000	R 2 096 760	44
Labour Intensive Programme	Street and Storm Water Drainage in Wakkerstroom (inter	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 186 000	R 140 000	11
Labour Intensive Programme	Installation of water meter in Daggakraal	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 300 000	R 1 147 256	81
Labour Intensive Programme	Extention of Sewer reticulation in Ezamokuhle phase 3	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 250 000	R 613 056	15
Labour Intensive Programme	Contraction of Raods and stormwater in Vukuzakhe ward	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 3 000 000	R 1 500 645	37
Labour Intensive Programme	VIP Sanitation in Daggakraal	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 3 356 691	R 1 985 444	98
Labour Based Construction Programme	Exertion of Pixley Ka Seme office block	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 5 000 000	R 437 849	59
Community based	Bricks & Paving making project	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 800 000	R 742 399	35
Labour Intensive Programme	roads maintenance in pixely area	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 750 000	R 90 000	28
Labour Intensive Programme	building of office block	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 4 000 000	R 859 137	39
Facilities and Infrastructure Development Pr	Installation of electricity (interns)	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 3 258 600	R 100 000	10
Facilities and Infrastructure Development Pr	Bricklaying training	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 372 600	28
Facilities and Infrastructure Development Pr	Training of learners for painting	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 225 720	24
Facilities and Infrastructure Development Pr	plastering & Tiling training of learners	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 680 000	6
Facilities and Infrastructure Development Pr	training of learners with plumbing	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 215 000	23
Labour Intensive Programme	UPGRADE OF BULK SUPPLY LINE FROM EMERS	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 582 449	R 94 050	19
Labour Intensive Programme	DAGGAKRAAL ROAD UPGRADE	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 3 066 667	R 247 500	30
Labour Intensive Programme	PERDEKOP SEWER RETICULATION	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2 000 000	R 99 000	12
Housing Delivery	Contraction of RDP houses in Vukuzakhe	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 9 000 000	R 650 000	25
Labour Intensive Programme	Contraction of road in ward 2	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 500 000	R 75 000	22
Labour Intensive Programme	Contraction of road in ward 8	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 4 000 000	R 400 000	11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		29			R 65 174 140.00	R 19 890 427.00	896
Labour Intensive Programme	Fencing of Cemeteries	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 3 368 000	R 2 847 533	22

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		35			R 191 158 688.00	R 54 579 289.00	654
Not part of a programme	LANDSCAPING ENTRANCE MHLUZI (NODEE)	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 665 000	R 373 311	14
Labour Intensive Programme	PAVING AND KERBS LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 280 351	R 480 022	15
Labour Based Construction Programme	NEW CABLE KWAZA HOSTEL	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 308 000	R 308 000	10
Not part of a programme	ELECTRICAL CONNECTIONS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 275 000	R 49 554	14
Not part of a programme	NETWORKS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 9 800 000	R 9 800 000	60
Not part of a programme	UPGRADE EASTDENE SPORT STADIUM	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 569 298	R 282 300	13
MIG	BASIC SPORT FACILITIES IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 671 030	R 439 649	15
MIG	DEVELOP CEMETERIES IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 732 612	R 559 693	5
Not part of a programme	RE-DESIGN AND UPGRADE CIVIC CENTRE GAR	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 200 000	R 14 253	12
Labour Intensive Programme	STORMWATER IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 3 504 654	R 3 385 585	21
MIG	DEVELOP PARKS IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 244 848	R 1 744 480	19
Not part of a programme	DEVELOP PARK 3888	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 40 000	R 35 907	3
Not part of a programme	DEVELOP PARK 9866/RES	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 374 105	R 103 854	12
Not part of a programme	DEVELOP PARK C/O PONGOLA & KAMMANASIE	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 100 000	R 93 911	3
Not part of a programme	DEVELOP PARK MATLAPA STREET	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 200 000	R 14 260	12
Not part of a programme	BEAUTIFY TOWN ENTRANCES	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 200 000	R 175 439	9
Not part of a programme	SPORT FACILITIES AT THUSONG CENTRE	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 6 864 009	R 6 863 995	79
Not part of a programme	ROADS NASARET CEMETERY	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 200 000	R 199 750	8
Labour Based Construction Programme	ROADS AERORAND WEST	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 666 667	R 1 789 472	26
Not part of a programme	PAVING & KERBS-HENDRINA/KWAZA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 160 000	R 139 272	11
Not part of a programme	STREETLIGHT FITTING UPGRADE	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 429 940	R 428 239	11
Not part of a programme	UPGRADE INTERSECTION WITH SLIPWAYS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 1 840 000	R 1 775 636	13
Not part of a programme	STORMWATER COWEN NTULI	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 1 296 000	R 967 522	10
Not part of a programme	STORMWATER AERORAND WEST	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 1 800 000	R 1 784 212	26
Labour Based Construction Programme	STREETLIGHTS & HIGHMASTS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 584 151	R 497 710	10
Not part of a programme	CARAVAN PARK MIDDELBURG DAM	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 60 000	R 52 600	3
Labour Based Construction Programme	REFUSE TRANSFER STATION DOORKOP	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 622 980	R 565 095	11
Not part of a programme	EXPANSION FONTEIN STREET CEMETERY	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 350 000	R 339 612	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		35			R 191 158 688.00	R 54 579 289.00	654
MIG	NEW ROADS IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 5 501 057	R 5 429 823	45
Labour Based Construction Programme	BANQUET HALL MIDDELBURG	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 16 224 218	R 1 993 194	60
Not part of a programme	ROADS NEW - HENDRINA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 438 849	R 102 214	11
Not part of a programme	REBUILD ROADS MIDDELBURG	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 7 286 884	R 7 176 620	26
Not part of a programme	STORM WATER MIDDELBURG	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 971 801	R 971 801	4
Not part of a programme	DESIGN AND DEVELOP BANQUET HALL GARDE	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 200 000	R 200 000	12
Labour Intensive Programme	New roads in low income areas -STLM	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 119 497 234	R 5 442 304	41

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		6			R 10 296 698.00	R 6 455 240.00	161
Labour Intensive Programme	road and storme water project	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 277 760	R 696 960	66
Facilities and Infrastructure Development Pr	Water Reticulation Leroro	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2 218 934	R 1 646 330	25
Facilities and Infrastructure Development Pr	Installation of street lights at Mashishing	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 194 835	R 194 835	11
Facilities and Infrastructure Development Pr	COROMANDENDEL STREET LIGHTS	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 174 344	R 174 344	4
MIG	Provision of bulk water supply and reticulation to Kanana	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 4 297 167	R 2 138 371	25
MIG	Provision of boreholes pumps and rising main in Mashish	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2 133 658	R 1 604 400	30

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		26			R 65 501 070.00	R 12 807 997.00	514
MIG	Completion of Bus Route	MP	Nkangala (DC31)	Thembisile (MP315)	R 3 500 000	R 3 150 000	8
Labour Intensive Programme	construction of bus route at kwamhlanga b to ezakheni	MP	Nkangala (DC31)	Thembisile (MP315)	R 3 200 000	R 633 600	24
Labour Intensive Programme	Installation of steel tank Verena C	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 500 000	R 105 600	8
Labour Intensive Programme	construction of bus route in buhlebesizwe	MP	Nkangala (DC31)	Thembisile (MP315)	R 3 500 000	R 237 600	18
Labour Intensive Programme	eradication of sanitation backlog in bundu	MP	Nkangala (DC31)	Thembisile (MP315)	R 900 000	R 118 800	15
Labour Intensive Programme	construction of link route in buhlebesizwe	MP	Nkangala (DC31)	Thembisile (MP315)	R 4 800 000	R 250 800	19
Labour Intensive Programme	completion of existing bus road in langkloof	MP	Nkangala (DC31)	Thembisile (MP315)	R 4 180 000	R 330 000	25
MIG	CONSTRUCTION OF BUS ROUTE AT MOUNTAIN	MP	Nkangala (DC31)	Thembisile (MP315)	R 3 069 677	R 312 900	13
MIG	Construction of water reticulation moloto North	MP	Nkangala (DC31)	Thembisile (MP315)	R 500 000	R 126 720	16
MIG	Construction of water reticulation sun city	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 000 000	R 190 080	18
MIG	ERADICATION OF SANITATION BACKLOG IN M	MP	Nkangala (DC31)	Thembisile (MP315)	R 700 000	R 699 999	20
Labour Intensive Programme	construction of bus route in kwaggafontein B	MP	Nkangala (DC31)	Thembisile (MP315)	R 460 000	R 201 600	16
MIG	Construction of water reticulation mountain view	MP	Nkangala (DC31)	Thembisile (MP315)	R 750 000	R 95 040	12
MIG	water reticulation in mathyzensloop	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 684 000	R 332 640	42
MIG	Completion of Bus Route	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 600 000	R 461 538	13
MIG	COMPLETION OF EXISTING BUS ROAD IN MZIM	MP	Nkangala (DC31)	Thembisile (MP315)	R 5 000 000	R 190 080	12
Labour Intensive Programme	PHOLA PARK BUS ROUTE	MP	Nkangala (DC31)	Thembisile (MP315)	R 7 200 000	R 319 440	11
MIG	Completion of Existing Bus Route	MP	Nkangala (DC31)	Thembisile (MP315)	R 3 500 000	R 2 500 000	23
MIG	CONSTRUCTION OD WATER RETICULATION IN	MP	Nkangala (DC31)	Thembisile (MP315)	R 666 667	R 232 320	22
MIG	ERADICATION OF SANITATION BACKLOG TWEE	MP	Nkangala (DC31)	Thembisile (MP315)	R 2 000 000	R 257 400	13
MIG	COMPLETION OF EXIXTING BUS ROUTE AT TW	MP	Nkangala (DC31)	Thembisile (MP315)	R 3 172 651	R 471 900	33
MIG	CONSTRUCTION OF BUS ROUTE IN BUHLEBESIZ	MP	Nkangala (DC31)	Thembisile (MP315)	R 4 800 000	R 440 220	29
MIG	COMPLETION OF EXIXTING BUS ROUT AT THOK	MP	Nkangala (DC31)	Thembisile (MP315)	R 5 270 860	R 274 560	26
MIG	water reticulation in sun city phase 2	MP	Nkangala (DC31)	Thembisile (MP315)	R 846 215	R 261 360	33
MIG	installation of post top lights in kwa gafontein	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 201 000	R 455 400	25
MIG	Consion of water reticulation luthuli	MP	Nkangala (DC31)	Thembisile (MP315)	R 500 000	R 158 400	20

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Annexure H212

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		16			R 56 639 987.00	R 25 191 078.00	343
Labour Intensive Programme	Maintenance of Roads in Umjindi 9 Wards	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 1 280 897	R 487 872	33
Labour Intensive Programme	Electrification of verulam phase 2	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 6 412 365	R 5 129 892	26
Housing Delivery	water and sanitation project	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 3 010 455	R 2 014 597	13
Labour Intensive Programme	Ext 14 water and sanitation project	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 3 010 455	R 3 010 455	11
MIG	Construction of roads and storm water facilities in mjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 5 981 810	R 5 981 810	21
MIG	Rplacement of AC pipes phase 4	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 8 500 000	R 5 666 667	22
MIG	Roads and Storm Water	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 969 810	R 20 580	14
Labour Intensive Programme	UMJINDI ELECTRIFICATION	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 2 056 866	R 168 700	41
Labour Intensive Programme	Construction of Sludge Dam in Barberton WWTW	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 2 062 000	R 178 000	24
Labour Intensive Programme	electrification of umjindini extension 14 phase two	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 3 458 674	R 1 098 680	39
Labour Intensive Programme	Construction of sludge dam at barberton waste water treat	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 1 115 000	R 168 300	17
Labour Intensive Programme	construction of roads and stormwater facilities in umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 3 500 000	R 128 700	13
Labour Intensive Programme	Electrification of Verulam phase two	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 6 975 025	R 96 800	5
Labour Intensive Programme	REPLACEMENT OF AC PIPES	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 3 914 360	R 311 850	21
Labour Intensive Programme	CONSTRUCTION OF ROADS AND STORMWATER	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 3 879 240	R 254 100	22
Community based	Road and storm water maintainance	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 513 030	R 474 075	21

Expanded Public Works Programme (EPWP)
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Annexure H213

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sedibeng (DC42)		11			R 91 970 946.00	R 38 288 370.00	545
Community based	Construction of Palm Springs Landfill	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 54 208	R 54 208	39
Labour Based Construction Programme	Road Routine Maintenance	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 214 054	R 214 054	154
Community based	electrical maintenance project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 52 818	R 52 818	38
Facilities and Infrastructure Development Pr	Construction of ECD Facilities.	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 13 000 000	R 1 215 424	131
Labour Intensive Programme	Reseal project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 159 681	R 159 681	30
MIG	Installation of water supply from Loiusrus Agricultural H	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 100 000	R 19 800	9
Labour Intensive Programme	CONSTRUCTION OF SEBOKENG SEWER PUMP S	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 28 931 800	R 28 266 600	31
Labour Intensive Programme	CONSTRUCTION OF A 15 MEGA LITRE RESERVO	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 7 200 000	R 400 900	32
Labour Intensive Programme	UPGRADING OF DICKENSON PARK	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 27 292 585	R 7 426 985	20
Labour Intensive Programme	LICENCE & UPGRADING OF EXISTING MINI DU	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5 931 800	R 194 400	36
Labour Intensive Programme	UPGRADING OF ZONE 13 LIBRARY	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 9 034 000	R 283 500	25

Expanded Public Works Programme (EPWP)
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Annexure H214

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sedibeng (DC42)		2			R 3 560 122.00	R 181 000.00	22
Labour Intensive Programme	Construction of roads and storm water in Impumelelo	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1 714 463	R 102 400	16
Labour Intensive Programme	Roads and storm water ext 8	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1 845 659	R 78 600	6

Expanded Public Works Programme (EPWP)
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Annexure H215

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sedibeng		6			R 6 213 067.00	R 1 683 990.00	100
-Not part of a programme-	Upgrading Meyerton Taxi Rank	GP	Sedibeng	Midvaal	R 500 000	R 297 833	13
Not part of a programme	New fire station at Vaal Marina	GP	Sedibeng (DC42)	Midvaal (GT422)	R 4 164 000	R 70 200	13
MIG	Extension of sewer lines to rural areas	GP	Sedibeng (DC42)	Midvaal (GT422)	R 600 000	R 370 901	43
Labour Intensive Programme	Meyerton Fire Station:Extension of offices	GP	Sedibeng (DC42)	Midvaal (GT422)	R 200 000	R 200 000	10
Labour Intensive Programme	Upgrading of Kliprivier Transfer Station	GP	Sedibeng (DC42)	Midvaal (GT422)	R 596 816	R 596 816	9
Labour Intensive Programme	Construction of Vaal Marina Transfer station	GP	Sedibeng (DC42)	Midvaal (GT422)	R 152 251	R 148 240	12

Expanded Public Works Programme (EPWP)
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Annexure H216

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		11			R 50 819 770.00	R 30 009 029.00	429
Labour Intensive Programme	KGR West Gabions Project 2011/2012	GP	West Rand (DC48)	Mogale City (GT481)	R 120 000	R 55 000	23
MIG	Ga Mohale Roads and SW	GP	West Rand (DC48)	Mogale City (GT481)	R 1 577 258	R 1 559 050	21
MIG	Lusaka Ext 2	GP	West Rand (DC48)	Mogale City (GT481)	R 1 863 317	R 1 434 922	52
Community based	Co-operatives Road Maintenance	GP	West Rand (DC48)	Mogale City (GT481)	R 1 500 000	R 964 760	88
Labour Intensive Programme	Kagiso Aged Day Care Centre	GP	West Rand (DC48)	Mogale City (GT481)	R 9 000 000	R 1 385 000	83
Labour Intensive Programme	Munsievile Aged Day Care centre	GP	West Rand (DC48)	Mogale City (GT481)	R 9 000 000	R 3 047 240	28
Labour Intensive Programme	PR 10 Rietvallei Ext 1 and Proper Roads and Stormwater	GP	West Rand (DC48)	Mogale City (GT481)	R 5 176 727	R 2 770 117	31
MIG	The Construction of PR2 Rietvallei Ext 2 Roads and Stor	GP	West Rand (DC48)	Mogale City (GT481)	R 5 176 727	R 2 785 701	30
Labour Intensive Programme	Repairs and renovations of Kagiso Extension 12 Commu	GP	West Rand (DC48)	Mogale City (GT481)	R 363 606	R 35 190	6
Labour Intensive Programme	Renovation of Munsievile Community Hall	GP	West Rand (DC48)	Mogale City (GT481)	R 1 100 000	R 29 914	9
MIG	Percy Stewart WWTW Module 5	GP	West Rand (DC48)	Mogale City (GT481)	R 15 942 135	R 15 942 135	58

Expanded Public Works Programme (EPWP)
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Annexure H217

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		2			R 9 359 591.00	R 3 169 441.00	123
MIG	Construction of Toekomsrus Sport Centre Phase 1	GP	West Rand (DC48)	Randfontein (GT482)	R 5 099 268	R 3 040 341	68
Labour Intensive Programme	New Library-Mohlakeng	GP	West Rand (DC48)	Randfontein (GT482)	R 4 260 323	R 129 100	55

Expanded Public Works Programme (EPWP)
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Annexure H218

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		9			R 44 938 285.00	R 6 254 295.00	140
Labour Intensive Programme	Refurbishment of Hawkers Facilities at Existing Davies a	GP	West Rand (DC48)	Westonaria (GT483)	R 1 319 085	R 30 600	11
Labour Intensive Programme	Glenharvie main water pipeline replacement	GP	West Rand (DC48)	Westonaria (GT483)	R 1 000 000	R 50 160	27
Labour Intensive Programme	Mohlakeng outfall sewer pipeline	GP	West Rand (DC48)	Westonaria (GT483)	R 8 998 180	R 204 075	16
Labour Intensive Programme	Refurbishment of the existing Paul Nell Council Hall	GP	West Rand (DC48)	Westonaria (GT483)	R 2 652 301	R 73 929	22
Labour Intensive Programme	Refurbishment of the existing simunye community center	GP	West Rand (DC48)	Westonaria (GT483)	R 449 099	R 10 000	5
Facilities and Infrastructure Development Pr	New Overhead Electricity Supply Simunye Township	GP	West Rand (DC48)	Westonaria (GT483)	R 693 163	R 226 028	4
MIG	Pre-paid Water meters Phase 3	GP	West Rand (DC48)	Westonaria (GT483)	R 12 576 568	R 158 007	9
Labour Intensive Programme	Simunye Library Phase (1)	GP	West Rand (DC48)	Westonaria (GT483)	R 2 480 358	R 113 834	9
Labour Intensive Programme	Upgrading Libanon Landfill Site (Phase 3)	GP	West Rand (DC48)	Westonaria (GT483)	R 14 769 531	R 5 387 662	37

Expanded Public Works Programme (EPWP)
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Annexure H219

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		12			R 19 445 343.00	R 1 260 769.00	194
Labour Intensive Programme	Upgrading of Road D3356 from Mohlonong to Diana clin	LP	Capricorn (DC35)	Aganang (LIM352)	R 5 075 000	R 47 100	21
Labour Intensive Programme	Coconstruction of Masehlong Pre-school	LP	Capricorn (DC35)	Aganang (LIM352)	R 351 501	R 16 000	10
Labour Intensive Programme	Construction of mashamaite pre-school	LP	Capricorn (DC35)	Aganang (LIM352)	R 671 399	R 16 560	9
Labour Intensive Programme	Construction of Rampuru preschool	LP	Capricorn (DC35)	Aganang (LIM352)	R 693 910	R 20 051	14
Labour Intensive Programme	Electrification of kgasha & sekgoahleng	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 510 016	R 50 400	15
Labour Intensive Programme	Electrification of Households in ward 13	LP	Capricorn (DC35)	Aganang (LIM352)	R 947 996	R 47 040	14
Labour Intensive Programme	Construction of Mpamonyane Pre school	LP	Capricorn (DC35)	Aganang (LIM352)	R 636 499	R 60 858	11
Labour Intensive Programme	Construction of Flora Stormwater Control	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 582 788	R 401 100	35
Labour Intensive Programme	Construction of Wholesale Warehouse at Ga Rampuru Vi	LP	Capricorn (DC35)	Aganang (LIM352)	R 4 746 647	R 184 960	16
Labour Intensive Programme	Pallisade Fencing at Rakhudu Cemetry	LP	Capricorn (DC35)	Aganang (LIM352)	R 500 000	R 177 120	20
Labour Intensive Programme	Construction of Mashamaite Low Level Brigge	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 200 000	R 168 300	18
Labour Intensive Programme	Construction of Ga Seema Community Hall	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 529 587	R 71 280	11

Expanded Public Works Programme (EPWP)
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Annexure H220

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		13			R 32 393 015.00	R 7 914 046.00	306
Labour Intensive Programme	Refurbishment of overheadlines from selati to Mainsubsta	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 486 295	R 1 486 295	6
Labour Intensive Programme	INSTALLATION OF PALISADE FENCE	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 500 000	R 500 000	11
Labour Intensive Programme	Installation of steel palisade fence :Impala Stadium	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 650 000	R 650 000	19
Labour Intensive Programme	Contruction of Majeje Subsoil Drainage	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 349 007	R 183 444	18
Labour Intensive Programme	Namakgale Upgrading of Street Phase 4	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 500 000	R 469 560	22
Labour Intensive Programme	construction of Thepe Street	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 377 708	R 99 313	17
Labour Based Construction Programme	Replacement of Asbestos water reticulation	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 400 000	R 16 920	15
Labour Based Construction Programme	Rehabilitation of Streets in Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 5 119 184	R 58 518	10
Labour Based Construction Programme	upgrading from single to three Phase	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 4 000 000	R 1 767 935	49
Labour Intensive Programme	PHB Taxi Rank CBD Streets, Pick-up & Drop-off	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 093 024	R 176 676	24
Labour Intensive Programme	Makhushane /Patamedi Streets Paving Phase 1	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 421 366	R 391 310	39
Labour Intensive Programme	Lulekani Sport Pricint	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 4 052 079	R 1 458 427	45
Labour Based Construction Programme	Malomanama Brick Making Project	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 5 444 352	R 655 648	31

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Annexure H221

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		5			R 3 285 571.00	R 356 342.00	145
MIG	BELA BELA ROAD PAVING PHASE 3	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 537 000	R 150 360	53
Not part of a programme	Flea Market Parking area	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 500 000	R 10 920	24
MIG	REHABILITATION OF STREETS	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 800 000	R 53 820	25
Labour Intensive Programme	BELA BELA STORMWATER	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 748 571	R 110 372	32
Not part of a programme	Re-sealing of streets	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 700 000	R 30 870	11

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Annexure H222

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		11			R 28 315 947.00	R 3 340 571.00	228
Labour Intensive Programme	Mashalane and Dilaeneng Water Supply	LP	Capricorn (DC35)	Blouberg (LIM351)	R 952 924	R 55 800	26
MIG	Senwabarwana Traffic Station	LP	Capricorn (DC35)	Blouberg (LIM351)	R 500 000	R 15 720	7
MIG	Senwabarwana cemetery	LP	Capricorn (DC35)	Blouberg (LIM351)	R 857 035	R 44 200	14
Labour Intensive Programme	Electrification of Witten Phase 1	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 435 556	R 69 050	16
Labour Intensive Programme	Alldays Internal street and stormwater phase 2	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2 755 563	R 162 476	20
Labour Intensive Programme	Puraspan Internal street and stormwater Phase 2	LP	Capricorn (DC35)	Blouberg (LIM351)	R 3 100 009	R 223 238	24
Labour Intensive Programme	ELECTRIFICATION OF SENWABARWANA EXT 5	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2 200 000	R 1 175 040	34
MIG	ELDORADO SATELITE OFFICE	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2 894 799	R 137 210	17
Labour Intensive Programme	ELDORADO SPORTS COPMLEX PHASE TWO	LP	Capricorn (DC35)	Blouberg (LIM351)	R 8 409 814	R 676 450	18
MIG	Desmond Park Internal street	LP	Capricorn (DC35)	Blouberg (LIM351)	R 3 090 247	R 231 388	36
Labour Intensive Programme	Electrification of Sadu	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2 120 000	R 549 999	16

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Annexure H223

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		5			R 13 764 021.00	R 2 330 719.00	103
Labour Intensive Programme	Mohlaletse Thusong Service Centre	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 4 250 000	R 155 130	23
Labour Intensive Programme	Reparing of Municipal Access Road	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 200 000	R 109 915	22
Labour Intensive Programme	Fetakgomo Sports Complex	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1 300 000	R 1 265 879	38
Labour Intensive Programme	Apel Recreational park	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 283 335	R 57 520	7
Labour Intensive Programme	Extension of Municipal Offices	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 7 730 686	R 742 275	13

Expanded Public Works Programme (EPWP)
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Annexure H224

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		2			R 323 975.00	R 180 475.00	109
Labour Intensive Programme	Road Maintenance Project in Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 238 000	R 94 500	55
Labour Intensive Programme	Giyani Road maintenance	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 85 975	R 85 975	54

Expanded Public Works Programme (EPWP)
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Annexure H225

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		16			R 40 210 201.00	R 8 073 515.00	338
Labour Intensive Programme	Moteti C1 upgrading of road from gravel to paving that le	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 3 690 632	R 2 098 981	43
Labour Intensive Programme	HLOGOTLOU REFURBISHMENT AND CONSTRUC	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 100 000	R 99 394	17
Labour Intensive Programme	MOTETI B PH3 UPGRADING OF ROAD FROM GRA	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 301 349	R 94 780	17
Labour Intensive Programme	MOTETI C2 UPGRADING OF BUS ROUTE	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 250 000	R 921 684	18
Labour Intensive Programme	Zaaiplaas village upgrading of 5km public route phase 1	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 000 000	R 444 396	15
Labour Intensive Programme	Rehabilitation of Nywerheid and Einde streets	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 929 420	R 826 781	18
Labour Intensive Programme	Nyakelang Upgrading of public route Phase 1	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2 000 000	R 1 573 617	32
Labour Intensive Programme	Electrification of 243,49,14 households in Gamatsepe,Se	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 375 000	R 300 389	10
Labour Intensive Programme	Refurbishment and installation of stormwater pipes in HI	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 3 007 824	R 42 228	12
Labour Intensive Programme	Groblersdal Town patching of potholes and resealing of st	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 905 181	R 28 917	14
Labour Intensive Programme	Nyakelang village upgrading of 1.5KM public route Ph 2	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 4 162 948	R 101 991	15
Labour Intensive Programme	Upgrading of 2.5KM public route (Surfacing) Ph2 at Zaai	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 3 212 361	R 426 866	25
Labour Intensive Programme	Upgrading from Gravel to Cemetery Road at Moteti C1 P	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 221 295	R 372 086	46
Labour Intensive Programme	Monsterlus to Mmakgopheng Road PH3	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 6 868 992	R 94 495	16
Labour Intensive Programme	Ramogwerane to Nkadimeng Road PH4	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 6 093 077	R 98 212	12
Labour Intensive Programme	ROOSENEKAL UPGRADING OF INTERNAL STRE	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 092 122	R 548 698	28

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Annexure H226

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		15			R 53 010 512.00	R 19 510 492.00	410
Labour Intensive Programme	Sekgopo Sports Complex	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 000 000	R 130 960	22
Labour Intensive Programme	Senwamokgope Stadium	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3 579 602	R 88 860	21
Labour Intensive Programme	MODJADJI VALLEY STREET PAVING PH 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 6 235 517	R 779 009	22
Labour Intensive Programme	MAPHALLE TAXI RANK	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 250 000	R 10 080	6
Labour Intensive Programme	MALEMATJA STREET PAVING PHASE 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3 287 793	R 2 594 726	51
Labour Intensive Programme	Rehabilitation of streets in Modjadjiskloof ph2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 5 327 283	R 628 737	12
Labour Intensive Programme	GA-KGAPANE STREET PAVING AND STORMWAT	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 10 483 577	R 5 712 008	38
Labour Intensive Programme	LEBAKA SPORTS COMPLEX	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 280 000	R 1 901 479	8
Labour Intensive Programme	Kgapane Stadium	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 000 000	R 463 042	34
Labour Intensive Programme	SENWAMOKGOPE STREET PAVING PHASE III	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4 785 300	R 281 293	31
Labour Intensive Programme	MOKGOBA STREET LIGHTS	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 228 884	R 8 000	20
Labour Intensive Programme	SENWAMOKGOPE COMMUNITY HALL AND ABB	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4 536 893	R 3 227 419	50
Labour Intensive Programme	RAPITSI STREET LIGHTS	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 381 663	R 26 880	19
Labour Intensive Programme	ELECTRIFICATION OF KGAPANE EXT.7	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 634 000	R 1 584 921	49
Labour Intensive Programme	MUNICIPAL OFFICE BUILDING PHASE II	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 7 000 000	R 2 073 078	27

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Annexure H227

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		4			R 3 764 231.00	R 596 930.00	84
Labour Intensive Programme	KLOPPER COMMUNITY HALL	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 1 789 149	R 141 770	23
Labour Intensive Programme	Cleaning of Hydraulic structure and patching of potholes	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 202 500	R 170 775	30
Labour Intensive Programme	Construction of Manotlwaneng Low level bridge	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 956 091	R 103 950	11
Labour Intensive Programme	Mathukuthela Low Level Bridge	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 816 491	R 180 435	20

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Annexure H228

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		6			R 10 176 686.00	R 505 753.00	57
Labour Intensive Programme	Burgersfort Internal Street Phase 4	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 200 000	R 16 920	4
Labour Intensive Programme	Ohrigstad Internal Road and Stormwater Phase 2	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 228 571	R 64 398	12
Labour Intensive Programme	Praktiseer Internal Road and Stormwater Phase 4	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 328 103	R 36 900	10
Labour Intensive Programme	Ngwaabe Internal Road Phase4	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 857 145	R 30 600	10
Labour Intensive Programme	Burgersfort internal road	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 5 250 000	R 17 446	7
Labour Intensive Programme	Praktiseer Access Road	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 312 867	R 339 489	14

Expanded Public Works Programme (EPWP)
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Annexure H229

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		7			R 89 071 404.00	R 6 811 519.00	235
Labour Intensive Programme	Upgrading of Ramotshinyadi to Ga- Mokgwathi road	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 362 374	R 2 347 974	10
Labour Intensive Programme	TZANEEN SUBSTATION, 66KVA LINE AND CABL	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 26 750 000	R 1 725 580	103
Labour Intensive Programme	MAINTANANCE OF WATER RETICULATION	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 008 000	R 425 700	27
Labour Intensive Programme	MASOMA rural electrification	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 448 628	R 170 170	18
Labour Intensive Programme	Hweetji rural electrification	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 837 805	R 92 070	19
Labour Intensive Programme	rural electrification	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 378 354	R 112 200	20
Labour Intensive Programme	rural waste minimisation	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 53 286 243	R 1 937 825	38

Expanded Public Works Programme (EPWP)
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Annexure H230

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn		13			R 23 277 539.00	R 1 660 223.00	239
EPWP Provincial	Upgrading (gravel to tar) of access to Mafefe Traditional	LP	Capricorn	Lepele-Nkumpi	R 118 755	R 118 755	29
Labour Intensive Programme	Construction of internal streets and stormwater in Lebowa	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 3 971 685	R 62 480	13
Labour Based Construction Programme	Electrification of Mashite Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 800 600	R 62 370	33
Labour Based Construction Programme	Seleteng Softball Diamond construction	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 250 000	R 50 040	13
Labour Based Construction Programme	Electrification of Matinkane Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 062 251	R 38 790	14
Labour Based Construction Programme	Upgrading of road from gravel to Tared road	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 5 638 412	R 72 540	26
Labour Based Construction Programme	Supply	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 028 574	R 27 900	10
Labour Based Construction Programme	Construction of Public Safety building	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 685 715	R 115 685	19
EPWP Provincial	LNM38/2009/10	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 611 441	R 76 950	15
Facilities and Infrastructure Development Pr	Maijane Community Hall (Construction)	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 345 128	R 106 920	18
Labour Intensive Programme	Construction of Hlakano Community Hall	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 834 403	R 785 153	10
Labour Intensive Programme	Palisade Fencing Traffic department	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 754 375	R 34 920	19
Labour Intensive Programme	Electrification of Sedimonthole	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 3 176 200	R 107 720	20

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Annexure H231

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg		14			R 88 576 922.00	R 25 343 660.00	412
Facilities & Infrastructure Development Prog	VILLAGE SANITATION PHASE 3	LP	Waterberg	Lephalale	R 5 700 000	R 42 840	8
Labour Intensive Programme	Construction of Conversion Zongesien WWTW from Oxi	LP	Waterberg (DC36)	Lephalale (LIM362)	R 14 584 652	R 283 421	37
Labour Intensive Programme	Construction of access road, parking facilities and water p	LP	Waterberg (DC36)	Lephalale (LIM362)	R 10 000 000	R 146 987	27
Labour Intensive Programme	Construction of MPCC Building	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 499 998	R 235 450	26
Labour Intensive Programme	Marapong Internal Road	LP	Waterberg (DC36)	Lephalale (LIM362)	R 13 000 000	R 441 490	83
Labour Intensive Programme	Construction of Marapong 8.5ml Reservoir	LP	Waterberg (DC36)	Lephalale (LIM362)	R 8 881 704	R 2 800 748	20
Labour Intensive Programme	Water Extension in Mokuruanyane & Shongoane	LP	Waterberg (DC36)	Lephalale (LIM362)	R 10 000 000	R 5 658 540	60
Labour Intensive Programme	Refurbishment of AC pipes in Onverwacht	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2 000 000	R 1 908 541	14
Labour Intensive Programme	Construction of stormwater channel in Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	R 4 643 230	R 4 171 729	44
Labour Intensive Programme	Lephalale Construction of Storeroom and Ablution at Wit	LP	Waterberg (DC36)	Lephalale (LIM362)	R 450 000	R 378 962	14
Labour Intensive Programme	Ga-Seleka Taxi Rank	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2 121 228	R 2 121 228	19
Labour Intensive Programme	Construction of side walk in town	LP	Waterberg (DC36)	Lephalale (LIM362)	R 857 143	R 566 432	13
Labour Intensive Programme	Marapong Internal Road	LP	Waterberg (DC36)	Lephalale (LIM362)	R 7 076 654	R 5 486 493	30
Labour Intensive Programme	Upgrading of pump stations	LP	Waterberg (DC36)	Lephalale (LIM362)	R 5 762 313	R 1 100 799	17

Expanded Public Works Programme (EPWP)
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Annexure H232

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		4			R 19 643 449.00	R 1 402 157.00	69
Labour Intensive Programme	Rehabilitation of streets in Louis Trichardt	LP	Vhembe (DC34)	Makhado (LIM344)	R 6 149 892	R 269 138	23
Labour Intensive Programme	Murunwa Access Road and bridge	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 828 571	R 280 930	17
Labour Intensive Programme	Eltivillas Extension 1 Street Surfacing	LP	Vhembe (DC34)	Makhado (LIM344)	R 4 864 379	R 659 040	17
Labour Intensive Programme	Rehabilitation of Tshikota Internal Steets	LP	Vhembe (DC34)	Makhado (LIM344)	R 6 800 607	R 193 049	12

Expanded Public Works Programme (EPWP)
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Annexure H233

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		13			R 28 560 270.00	R 11 322 655.00	209
Labour Intensive Programme	Madihlaba Access Road	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2 066 116	R 582 457	11
Labour Intensive Programme	Construction of Access road to Manganeng Tribal Office	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 3 500 000	R 4 700	6
Labour Intensive Programme	Construction of access road to water treatment works at R	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1 666 667	R 790 413	17
Labour Intensive Programme	Madibong Road and Stormwater	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 5 033 156	R 4 550 233	20
Labour Intensive Programme	Ntshong/Mammene Access Bridge	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 714 286	R 671 410	5
Labour Intensive Programme	Electrification of Glencowie A & B and Legaletwa	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1 750 000	R 647 331	20
Labour Intensive Programme	Electrification of Kolokotela Village	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 500 000	R 23 490	20
Labour Intensive Programme	Electrification of Kgapamadi/Ga-mogashoa & Madibong	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2 300 000	R 1 897 164	22
Labour Intensive Programme	Maila Mapitsane(Mankotoane/Mashilo) bridge	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2 533 333	R 973 480	21
Labour Intensive Programme	Ga-Selepe bridge project	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2 533 333	R 237 247	11
Labour Intensive Programme	Electrification of Sekale	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2 333 334	R 841 275	17
Labour Intensive Programme	Hlalanikahle Internal Road	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2 130 045	R 96 240	23
Labour Intensive Programme	Phokwane Road and Stormwater	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1 500 000	R 7 215	16

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		12			R 90 801 587.00	R 4 320 650.00	284
Labour Intensive Programme	Makgaung Storm Water Drainage System	LP	Mopani (DC33)	Maruleng (LIM335)	R 2 138 498	R 68 637	28
Labour Intensive Programme	Turkey Zone 03 to 04 Surfacing of Ring Road	LP	Mopani (DC33)	Maruleng (LIM335)	R 12 759 245	R 57 950	21
Labour Intensive Programme	Upgrading of Willows Sports field-Phase 2	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 000 000	R 180 507	43
Labour Intensive Programme	Rakgolokoane to Enable Access Road	LP	Mopani (DC33)	Maruleng (LIM335)	R 6 504 427	R 152 862	13
Labour Intensive Programme	Fencing of The Oaks Graveyard	LP	Mopani (DC33)	Maruleng (LIM335)	R 13 950 200	R 8 500	10
Labour Intensive Programme	Fencing of Hlohlokwe Graveyard	LP	Mopani (DC33)	Maruleng (LIM335)	R 26 528 700	R 13 175	14
Labour Intensive Programme	Fencing of Madeira Graveyard	LP	Mopani (DC33)	Maruleng (LIM335)	R 12 471 800	R 15 300	15
MIG	Mahlomelong Surfacing of Main Access Road	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 566 667	R 1 675 458	27
Not part of a programme	The Willows Low Level Bridge	LP	Mopani (DC33)	Maruleng (LIM335)	R 16 667	R 12 360	12
Labour Intensive Programme	Hoedspruit Stormwater	LP	Mopani (DC33)	Maruleng (LIM335)	R 3 953 520	R 1 048 188	23
Labour Intensive Programme	Turkey Ga-Fannie Surfacing of Access Road	LP	Mopani (DC33)	Maruleng (LIM335)	R 2 192 833	R 634 290	32
MIG	Madeira Upgrading of internal Access Road	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 719 030	R 453 423	46

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		4			R 8 742 005.00	R 1 298 102.00	52
MIG	Reseal of Nelson Mandela Road	LP	Waterberg (DC36)	Modimolle (LIM365)	R 475 000	R 130 000	11
MIG	Mabatlane Sewr Reticulation Phase 2	LP	Waterberg (DC36)	Modimolle (LIM365)	R 4 825 839	R 207 600	16
MIG	Donkerpoort Purification Plant	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2 210 397	R 333 567	7
MIG	Modimolle Joe Slovo Low Level Bridge	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 230 769	R 626 935	18

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		33			R 81 336 120.00	R 8 391 795.00	973
Labour Intensive Programme	Danisane/Masehlaneng Taxi Route Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 260 000	R 76 768	37
Labour Intensive Programme	Ga-Hlako Taxi Route Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 215 000	R 363 870	22
Labour Intensive Programme	Marulaneng Water Project Phase 2	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 400 000	R 81 890	18
Labour Intensive Programme	Makobe Water Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 800 000	R 41 705	20
Labour Intensive Programme	Marulaneng Taxi Route Phase 2	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 4 500 000	R 3 722 839	62
Labour Intensive Programme	Witrevier Taxi Route Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 350 000	R 240 696	16
Labour Intensive Programme	Mahwelereng Roads and Storm Water	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 000 000	R 348 911	10
Labour Intensive Programme	Maintanance programme:Roads & Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 857 143	R 190 215	76
Labour Intensive Programme	Preezburg Stormwater Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 350 000	R 304 820	21
Not part of a programme	Mahwelereng Paving of blocks Intersection	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 938 000	R 68 685	24
MIG	Mosetjane to Magongoa Main Road	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 4 000 000	R 36 860	14
MIG	Mokpane Household Sanitaion	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 5 910 130	R 159 315	43
MIG	Regravelling of various areas in Rebone	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 000 000	R 380 529	8
MIG	Regravelling of various areas in Bakernberg	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 000 000	R 102 577	5
Labour Intensive Programme	Uitzicht Taxi Route	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 300 000	R 11 495	9
Labour Intensive Programme	Sekgoboko Taxi Route Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 000 000	R 396 224	55
Labour Intensive Programme	HAM 1 Water Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 9 600 000	R 43 225	12
Labour Intensive Programme	(Ward 08 @ Upgrading of existing major works-Skirkfon	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 200 000	R 79 800	20
MIG	(Ward 02 @ Bavaria Water project)	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 673 404	R 13 300	20
Labour Intensive Programme	Daggakraal Water Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 500 000	R 13 680	12
MIG	(Ward 01 @ Michell Taxi Route	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 610 186	R 12 553	12
Labour Intensive Programme	Mushi Water Supply	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 320 000	R 26 315	20
Labour Intensive Programme	Moshate Rehabilitation Of Taxi Routes	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 200 000	R 53 295	18
Labour Intensive Programme	Mahwelereng Library PP4	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 11 600 000	R 162 597	78
Labour Intensive Programme	Mamatlakala Taxi Route	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 148 500	R 49 210	22
Labour Intensive Programme	Maribashoek Road Rehabilitation Project Ph 02	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 3 030 000	R 423 470	22
Labour Intensive Programme	Molekane Water Project Phase 2	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 000 000	R 52 725	16
Labour Intensive Programme	Tipeng Taxi Route	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 800 000	R 25 175	17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		33			R 81 336 120.00	R 8 391 795.00	973
Labour Intensive Programme	Ga-Puke (VIP Toilets)	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 6 857 143	R 470 060	182
Labour Intensive Programme	Magongoa Water Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 800 000	R 57 285	24
Labour Intensive Programme	Lyden Taxi Route Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 350 000	R 293 261	21
Labour Intensive Programme	Resealing of Roads Mokopane	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 666 667	R 22 610	17
Labour Intensive Programme	Bakenberg Central Water Scheme	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 099 947	R 65 835	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Annexure H237

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		5			R 9 446 775.00	R 1 945 867.00	142
Labour Intensive Programme	Windhoek Water Supply	LP	Capricorn (DC35)	Molemole (LIM353)	R 1 500 577	R 35 112	12
Labour Intensive Programme	Sako Pre School	LP	Capricorn (DC35)	Molemole (LIM353)	R 1 700 000	R 204 660	57
Labour Intensive Programme	Phasha Pre School	LP	Capricorn (DC35)	Molemole (LIM353)	R 1 700 000	R 497 031	31
Labour Intensive Programme	Makgato pre school	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 313 099	R 276 990	22
Labour Intensive Programme	Mogwadi (Dendron) new municipal offices	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 233 099	R 932 074	20

Expanded Public Works Programme (EPWP)
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Annexure H238

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		2			R 650 368.00	R 647 968.00	34
Labour Intensive Programme	Stormwater Control in Mookgopong Phase 3	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 632 818	R 630 418	24
Not part of a programme	Upgrading Mookgophong-Welgevonden Purification wor	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 17 550	R 17 550	10

Expanded Public Works Programme (EPWP)
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Annexure H239

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		4			R 8 446 857.00	R 884 294.00	99
Labour Intensive Programme	Resurfacing of Musina Streets	LP	Vhembe (DC34)	Musina (LIM341)	R 4 480 000	R 505 130	55
Labour Intensive Programme	Musina/Nancefield Ext 5 Construction of Thusong Centr	LP	Vhembe (DC34)	Musina (LIM341)	R 1 028 571	R 54 352	12
Labour Intensive Programme	Musina/Nancefield Construction of Sports Centre Ext 7	LP	Vhembe (DC34)	Musina (LIM341)	R 2 350 000	R 108 212	13
Labour Intensive Programme	Construction of Community Hall	LP	Vhembe (DC34)	Musina (LIM341)	R 588 286	R 216 600	19

Expanded Public Works Programme (EPWP)
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Annexure H240

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		5			R 13 353 671.00	R 421 267.00	110
Labour Intensive Programme	Electrification of various villages	LP	Vhembe (DC34)	Mutale (LIM342)	R 2 400 000	R 22 200	27
Labour Intensive Programme	Construction of Culverts in various villages	LP	Vhembe (DC34)	Mutale (LIM342)	R 487 500	R 40 254	40
Labour Intensive Programme	Gundani Landfill Fencing	LP	Vhembe (DC34)	Mutale (LIM342)	R 50 000	R 49 093	5
MIG	Thengwe clinic to Tshandama construction of access tarre	LP	Vhembe (DC34)	Mutale (LIM342)	R 8 082 838	R 135 480	20
Labour Intensive Programme	Rehabilitation of Khakhu-Mangwele Gravel Road	LP	Vhembe (DC34)	Mutale (LIM342)	R 2 333 333	R 174 240	18

Expanded Public Works Programme (EPWP)
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Annexure H241

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		44			R 192 703 375.00	R 31 639 178.00	1231
Labour Intensive Programme	Moletjie North RWS: Upgrading of the Manamela Water	LP	Capricorn (DC35)	Polokwane (LIM354)	R 857 143	R 724 832	22
Labour Intensive Programme	African Market	LP	Capricorn (DC35)	Polokwane (LIM354)	R 12 952 680	R 1 325 839	50
Labour Intensive Programme	Sebayeng Dikgale RWS	LP	Capricorn (DC35)	Polokwane (LIM354)	R 22 364 000	R 398 897	23
EPWP Provincial	Houtriver Regional Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 137 500	R 185 107	19
Labour Intensive Programme	Laastehoop RWS Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 450 000	R 204 041	27
Labour Intensive Programme	Ramongwana ,Ralema and Semenya Eletrification project	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 860 945	R 1 245 265	29
Labour Intensive Programme	Moletjie South Regional Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 500 000	R 39 601	30
Labour Intensive Programme	Supply installation of Electrical Network Nobody11/12	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 200 000	R 197 400	19
Labour Intensive Programme	Supply installation of Electrical Network Nobody Phase 2	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 000 000	R 28 519	15
Labour Intensive Programme	MOTHAPO RWS PHASE 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 989 018	R 275 517	31
MIG	Tarring of streets in Mankweng Unit C-11/12	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 714 286	R 978 193	36
Labour Intensive Programme	Regional Water Scheme Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 500 910	R 5 345 144	39
Labour Intensive Programme	Moletjie East water Project: Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 285 714	R 429 411	55
Labour Intensive Programme	Supply installation of Electrical Network Ngwanalaka 11/	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 000 000	R 3 965	6
MIG	Upgrading of Arterial Roads in Mankweng Cluster, Mako	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 750 000	R 190 004	21
Labour Intensive Programme	Molepo Regional Water Scheme Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 732 387	R 266 050	21
Labour Intensive Programme	CHUENE-MAJA REGIONAL WATER SCHEME Phas	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 417 254	R 1 006 811	14
Labour Intensive Programme	African Markt	LP	Capricorn (DC35)	Polokwane (LIM354)	R 904 622	R 63 770	37
Labour Intensive Programme	Tarring of streets in Seshego zone 4	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 600 000	R 1 731 295	48
Labour Intensive Programme	Boyne RWS PHASE 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 771 200	R 3 434 529	66
Labour Intensive Programme	Polokwane rural sanitation phase 3	LP	Capricorn (DC35)	Polokwane (LIM354)	R 19 927 778	R 9 128 544	124
Labour Intensive Programme	Supply and Installation of Electrifiical Network in Makga	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 143 477	R 462 731	19
Labour Intensive Programme	Ga sebati Rural sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 680 712	R 91 000	56
Labour Intensive Programme	MOTHAPO RWS PHASE 6 A	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 576 428	R 58 140	19
Labour Intensive Programme	ELECTRIFICATION OF SEBAYENG UNIT D	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 865 509	R 18 960	20
Labour Intensive Programme	Construction of Palisade at Polokwane Waste Plant	LP	Capricorn (DC35)	Polokwane (LIM354)	R 555 303	R 14 400	17
Labour Intensive Programme	ELECTRIFICATION OF POLOKWANE EXT 76 C	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 884 608	R 22 880	18
Labour Intensive Programme	Moletjie Regional Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 659 345	R 31 559	21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		44			R 192 703 375.00	R 31 639 178.00	1231
Labour Intensive Programme	ELECTRIFICATION OF POLOKWANE EXT 71 C	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 142 755	R 12 240	8
Labour Intensive Programme	Supply installation of Electrical Network Kgekong/Potse	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800 000	R 6 400	8
Labour Intensive Programme	Supply and Installation of Electrical Network in Ramog	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800 000	R 49 543	28
Labour Intensive Programme	Supply installation of Electrical Network Nobody phase 3	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 200 000	R 61 755	15
Labour Intensive Programme	Upgrading of Arterial roads in Molepo Maja Chuene Clus	LP	Capricorn (DC35)	Polokwane (LIM354)	R 10 000 000	R 226 200	33
Labour Intensive Programme	Rehabilitation of streets Polokwane B - West	LP	Capricorn (DC35)	Polokwane (LIM354)	R 8 714 286	R 33 463	14
Labour Intensive Programme	Madiga rural sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 529 220	R 29 750	33
Labour Intensive Programme	Ga Mailula Eletrification	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 708 156	R 40 480	23
Labour Intensive Programme	Roads Routine Maintenance in Flora Park, Benina Park,	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 857 143	R 63 070	27
Labour Intensive Programme	Supply and Installation network of Ga-Mmaphaka village	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 428 571	R 6 775	15
Labour Intensive Programme	ELECTRIFICATION OF POLOKWANE EXT 40 A	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 868 409	R 9 640	10
Labour Intensive Programme	Construction of Matamanyane Access Road Phase 2	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 666 580	R 84 819	9
Labour Intensive Programme	ELECTRIFICATION OF POLOKWANE EXT 76 B11/	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 882 498	R 25 760	11
Labour Intensive Programme	Olifants/Sand Regional Water Scheme phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 724 938	R 668 237	16
Labour Intensive Programme	Badimong RWS Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 16 500 000	R 2 394 003	59
Labour Intensive Programme	Mankweng Regional Water Scheme Phase 6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7 600 000	R 24 639	20

Expanded Public Works Programme (EPWP)
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Annexure H242

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		4			R 10 719 787.00	R 2 038 779.00	75
Labour Intensive Programme	Regorogile Ext. 6	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2 113 988	R 194 480	17
Labour Intensive Programme	Rehabilitation & Resealing of Roads in Thabazimbi Area	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 4 673 288	R 854 610	22
Labour Intensive Programme	ROOIBERG PAVING INTERNAL STREET	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2 400 000	R 680 217	26
Labour Intensive Programme	Raphuti water sewer reticulation	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 532 511	R 309 472	10

Expanded Public Works Programme (EPWP)
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Annexure H243

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		7			R 514 191 812.00	R 43 906 071.00	245
Labour Intensive Programme	THULAMELA INFORMATION CENTRE	LP	Vhembe (DC34)	Thulamela (LIM343)	R 128 762	R 128 762	21
Labour Intensive Programme	Makhuvha Sports Facility	LP	Vhembe (DC34)	Thulamela (LIM343)	R 16 666 667	R 540 922	52
Labour Intensive Programme	Rehabilitation of Surfaced streets in Thulamela Phase II	LP	Vhembe (DC34)	Thulamela (LIM343)	R 32 000 000	R 55 776	21
Labour Intensive Programme	Construction of Manyuha Access Road	LP	Vhembe (DC34)	Thulamela (LIM343)	R 384 130 871	R 2 642 116	10
Labour Intensive Programme	Acacia Link Road and Internal Streets	LP	Vhembe (DC34)	Thulamela (LIM343)	R 26 597 607	R 1 023 709	31
Labour Intensive Programme	Thohoyandou Unit S Roads and Stormwater	LP	Vhembe (DC34)	Thulamela (LIM343)	R 15 000 000	R 606 058	47
Labour Intensive Programme	Construction of Road from JJ Motors to Road D3718	LP	Vhembe (DC34)	Thulamela (LIM343)	R 39 667 905	R 38 908 728	63

Expanded Public Works Programme (EPWP)
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Annexure H244

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		9			R 8 429 155.00	R 2 891 693.00	166
EPWP Provincial	Water Pipeline installation	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 126 000	R 122 300	25
EPWP Provincial	Roads patching and storm water cleaning	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 167 800	R 150 900	42
EPWP Provincial	Electrical infrastructure maintainance	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 30 500	R 27 500	5
EPWP Provincial	Community Halls Cleaning	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 24 600	R 24 600	6
MIG	eMondlo Roads and Storm-water Upgrade Phase 3	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 478 869	R 258 000	14
EPWP Provincial	Repairs to Kerk, President and Utrecht Streets	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 3 834 963	R 403 691	33
MIG	GRAVELLING OF BHEKABEZAYO ROAD	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 813 700	R 624 068	11
MIG	GRAVELLING OF NEW ENGLAND RURAL ROAD	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 403 472	R 114 133	10
MIG	eMondlo Roads and Storm-water Upgrade Phase 2	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 549 251	R 1 166 501	20

Expanded Public Works Programme (EPWP)
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Annexure H245

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		12			R 50 069 949.00	R 10 328 942.00	715
Housing Delivery	Construction of houses, repair of storm damage houses an	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 300 000	R 271 733	69
Facilities and Infrastructure Development Pr	CONSTRUCTION OF SPORTS COMPLEX , SWIMM	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 6 000 000	R 53 460	11
Labour Intensive Programme	Job Creation Electrical Dept	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 2 000 000	R 132 000	64
Labour Intensive Programme	FORBES STREET TAXI RANK AND TRADING STA	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 000 000	R 20 964	10
Labour Intensive Programme	Park/Entrance feature	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 5 500 000	R 24 570	13
Labour Intensive Programme	Design and erect steel structures for community halls in f	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 931 207	R 55 893	24
Labour Intensive Programme	EZAKHENI SURFACED ROADS AND STORM WAT	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 121 110	R 330 533	110
Labour Intensive Programme	Provide services and infrastructure to the Community	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 11 009 458	R 767 942	178
Facilities and Infrastructure Development Pr	CONTSTRUCTION OF VEHICULAR BRIDGE FOR	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 8 670 288	R 27 000	10
Facilities and Infrastructure Development Pr	Construction of Sidewalks and Street Lighting @ eZakhe	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 7 740 533	R 6 363 499	28
Facilities and Infrastructure Development Pr	Upgrading of taxi rank at Ezakheni A Section	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 4 932 353	R 1 476 568	26
Facilities and Infrastructure Development Pr	Zibambele (eMnambithi)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 865 000	R 804 780	172

Expanded Public Works Programme (EPWP)
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Annexure H246

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
iLembe (DC29)		6			R 20 444 688.00	R 2 837 906.00	335
Zibambele	Zibambele Maintenance	KN	iLembe (DC29)	Mandeni (KZN291)	R 738 000	R 703 699	171
Zibambele	Zibambele - Roads	KN	iLembe (DC29)	Mandeni (KZN291)	R 255 000	R 194 342	50
Not part of a programme	Rehabilitation of Internal Roads within Mandini	KN	iLembe (DC29)	Mandeni (KZN291)	R 3 228 617	R 310 560	53
MIG	Construction of Sundumbili Roads - Phase 6	KN	iLembe (DC29)	Mandeni (KZN291)	R 1 960 629	R 54 080	12
Labour Based Construction Programme	CONSTRUCTION OF NYONI TAXI ROUTE - PHAS	KN	iLembe (DC29)	Mandeni (KZN291)	R 1 603 681	R 1 319 946	21
Labour Based Construction Programme	Construction of Masomonce Mini-bus Route	KN	iLembe (DC29)	Mandeni (KZN291)	R 12 658 761	R 255 279	28

Expanded Public Works Programme (EPWP)
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Annexure H247

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		1			R 4 107 800.00	R 310 960.00	41
MIG	Sithembile Phase Two: Roads and Stormwater	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 4 107 800	R 310 960	41

Expanded Public Works Programme (EPWP)
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Annexure H248

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		3			R 10 890 280.00	R 153 180.00	47
Facilities and Infrastructure Development Pr	Velela Sportfield	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 9 125 000	R 41 980	11
Facilities and Infrastructure Development Pr	Waste Management (Town Cleaners)	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 215 280	R 41 600	10
Facilities and Infrastructure Development Pr	Nobamba Sportfiels	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1 550 000	R 69 600	26

Expanded Public Works Programme (EPWP)
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Annexure H249

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		1			R 18 502 980.00	R 2 777 166.00	237
MIG	LUISIANA SLUMS CLEARANCE	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 18 502 980	R 2 777 166	237

Expanded Public Works Programme (EPWP)
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Annexure H250

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		5			R 11 883 374.00	R 194 790.00	44
MIG	Lwandiswa Investments	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 660 681	R 5 600	4
Facilities and Infrastructure Development Pr	ULUNTU ERMEGING CONTRACTOR	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 2 500 000	R 26 240	8
Facilities and Infrastructure Development Pr	MBOYIMBOYI	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 184 593	R 18 200	10
MIG	Inkonka Civils	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 4 738 166	R 43 950	9
Facilities and Infrastructure Development Pr	Verge Maintenance	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 2 799 934	R 100 800	13

Expanded Public Works Programme (EPWP)
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Annexure H251

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		4			R 4 013 752.00	R 519 840.00	51
Labour Intensive Programme	Impendle Town Perimeter Fencing	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 500 000	R 67 200	16
Facilities and Infrastructure Development Pr	Upgrade of Compensation Road	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 800 000	R 66 960	20
Labour Intensive Programme	Nhlabamkhosi Hall & Creche	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 650 000	R 31 680	8
Labour Intensive Programme	Nhlabamkhosi Hall and Creche	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 063 752	R 354 000	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Infrastructure

Annexure H252

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		1			R 3 500 000.00	R 9 700.00	4
Facilities and Infrastructure Development Pr	Construction of Solokohlo Sportsfield	KN	Sisonke (DC43)	Ingwe (KZ431)	R 3 500 000	R 9 700	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Infrastructure

Annexure H253

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		1			R 657 414.00	R 400 000.00	5
Facilities and Infrastructure Development Pr	MBOMBENI Community Hall	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 657 414	R 400 000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Infrastructure

Annexure H254

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		4			R 5 450 000.00	R 458 960.00	55
Labour Intensive Programme	Construction of roads in Himeville and Underberg	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 300 000	R 185 920	23
Facilities and Infrastructure Development Pr	Reichenau Mission Tourism Initiative Phase 1	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2 500 000	R 24 000	11
MIG	Mqatsheni Hall Rehabilitation	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 450 000	R 139 040	10
Facilities and Infrastructure Development Pr	Construction of licencing Department	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2 200 000	R 110 000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Infrastructure

Annexure H255

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		4			R 5 466 250.00	R 762 723.00	31
Labour Intensive Programme	Upgrading of Nkiyankiya Road	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 907 500	R 35 250	2
Facilities and Infrastructure Development Pr	Construction of Nodumo Creche	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 1 000 000	R 294 941	11
Facilities and Infrastructure Development Pr	KZN/MFOLOZI/2012/01	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 1 500 000	R 303 907	6
MIG	Mfolozi : Pension Paypoint Shelters-Ward 4,9,13	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 2 058 750	R 128 625	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Infrastructure

Annexure H256

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		1			R 2 000 000.00	R 125 550.00	16
Facilities and Infrastructure Development Pr	Construction of Bebhuzi Sportsfield in Ward 2	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 2 000 000	R 125 550	16

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H257

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		3			R 4 918 690.00	R 3 824 515.00	38
Facilities and Infrastructure Development Pr	Mpofana Cleanup Programme	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 13 300	R 13 230	22
Facilities and Infrastructure Development Pr	Construction of Onverwag and Thendela Access Road	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 1 875 490	R 1 353 324	8
Facilities and Infrastructure Development Pr	Construction of Craigieburn Access Gravel Road	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 3 029 900	R 2 457 961	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Infrastructure

Annexure H258

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		4			R 20 325 000.00	R 2 261 882.00	303
Labour Intensive Programme	Siyazenzela road maintainance	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 10 649 000	R 715 752	149
Facilities and Infrastructure Development Pr	Stormwater	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 869 000	R 277 806	20
Facilities and Infrastructure Development Pr	Stormwater	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 6 807 000	R 224 324	19
Zimbabwe	Siyazenzela Road Maintenance	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 2 000 000	R 1 044 000	115

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H259

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		6			R 16 447 360.00	R 4 164 058.00	147
EPWP Provincial	Upgrading of Roads Phase 4	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 8 000 000	R 416 000	14
Facilities and Infrastructure Development Pr	REHABILITATION AND UPGRADE OF MARKET S	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 700 000	R 285 000	10
Facilities and Infrastructure Development Pr	NONGALAZA CRECHE	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 450 000	R 335 000	13
Labour Intensive Programme	PEDESTRIAN WALKWAYS	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 462 360	R 29 120	7
MIG	Upgrading of Roads Phase 3	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 3 800 000	R 2 097 564	18
Facilities and Infrastructure Development Pr	Mthonjaneni Community Project	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 035 000	R 1 001 374	85

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Infrastructure

Annexure H260

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
iLembe (DC29)		1			R 2 564 986.00	R 2 100 000.00	6
Labour Intensive Programme	Sanguphe Access Road	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2 564 986	R 2 100 000	6

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H261

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amajuba (DC25)		34			R 150 947 027.00	R 101 185 253.00	825
Labour Intensive Programme	Osizweni Urban Access road phase 2 Contract A (1&2)	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 799 427	R 1 163 145	35
Labour Intensive Programme	Apri 2010 Staffordhill Water Borne (Phase 3)	KN	Amajuba (DC25)	Newcastle (KZN252)	R 10 196 446	R 3 568 759	72
Labour Intensive Programme	Construction of Johnstown-Madadeni Link Road Portion	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3 836 284	R 1 988 447	35
Labour Intensive Programme	BR 1 Phase 3 Stormwater	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 199 412	R 1 266 192	20
Labour Intensive Programme	Osizweni Urban Access Road Phase 2, Contract "B", Port	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 154 733	R 255 843	6
Labour Intensive Programme	Osizweni Urban Access Road Phase 2, Contract "B", Port	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 087 102	R 312 635	9
Labour Intensive Programme	Osizweni Urban Access Road Phase 2, Contract "B", Port	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 099 417	R 851 483	52
Labour Intensive Programme	Upgrade of Phelindaba sports field	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3 112 698	R 577 695	15
Labour Intensive Programme	Osizweni urban access road Phase 2 Contract A (1&2)	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 805 760	R 924 933	30
Labour Intensive Programme	Upgrade of Osizweni stadium	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 532 664	R 1 400 905	23
Labour Intensive Programme	Upgrading Cemetry-Madadeni Section 1	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 784 564	R 2 359 083	31
Labour Intensive Programme	Urban renewal Bulk sewer line	KN	Amajuba (DC25)	Newcastle (KZN252)	R 6 575 721	R 6 332 196	47
Labour Intensive Programme	Construction of Johnstone-Madadeni Bridge	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5 298 238	R 3 864 831	9
Labour Intensive Programme	JR1 Roads and Stormwater	KN	Amajuba (DC25)	Newcastle (KZN252)	R 8 459 781	R 1 686 592	23
Labour Intensive Programme	VILJOENPARK BULK SERVICES	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5 783 683	R 5 069 265	28
Labour Intensive Programme	Asiphephe Bridge 2010	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 073 596	R 101 756	21
Labour Intensive Programme	Osizweni Urban Access Road Phase 2, Contract "B", Port	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 106 714	R 204 431	23
Labour Intensive Programme	Allen Street	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 657 492	R 852 376	16
Labour Intensive Programme	Construction of Unit F Pumpstation	KN	Amajuba (DC25)	Newcastle (KZN252)	R 500 000	R 491 476	10
Labour Intensive Programme	Slegspruit Pumpstation	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 843 802	R 843 802	13
Labour Intensive Programme	Water Conservation Demand Management Phase 1	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 325 162	R 650 325	23
Labour Intensive Programme	Rehabilitation project	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 000 000	R 400 000	17
Labour Intensive Programme	Osizweni Establishment of Playparks	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 000 000	R 940 000	25
Labour Intensive Programme	Upgrade of Madadeni waste water Treatment	KN	Amajuba (DC25)	Newcastle (KZN252)	R 15 372 719	R 10 851 768	16
Labour Intensive Programme	Storm water management : panorama Drive,upgrade	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 327 261	R 531 137	6
Labour Intensive Programme	Madadeni CBD Landscaping Phase 2	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 833 081	R 435 636	14
Facilities and Infrastructure Development Pr	Construction of a 10Ml Concrete reservoir and Control ro	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 878 445	R 2 878 445	18
Labour Intensive Programme	Asiphephe/MAD4 Link Road and Bridge	KN	Amajuba (DC25)	Newcastle (KZN252)	R 20 554 406	R 19 413 606	33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amajuba (DC25)		34			R 150 947 027.00	R 101 185 253.00	825
Labour Intensive Programme	Bosworth Electrification	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5 124 871	R 3 479 004	20
Labour Intensive Programme	JR 2 Stormwater Improvement	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 046 596	R 1 209 891	39
Labour Intensive Programme	Drycut Electrification	KN	Amajuba (DC25)	Newcastle (KZN252)	R 7 425 139	R 4 470 487	15
Labour Based Construction Programme	Rehabilitation of Faraday and Hardwick street	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12 444 502	R 7 997 326	39
Labour Intensive Programme	Extension of Municipal Offices Civic centre	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12 882 000	R 12 139 278	30
Labour Intensive Programme	Osizweni CBD Landscaping	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 825 311	R 1 672 505	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Annexure H262

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		1			R 1 337 145.00	R 680 694.00	8
Labour Based Construction Programme	Construction of Central Business Distribution Communit	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1 337 145	R 680 694	8

Expanded Public Works Programme (EPWP)
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Annexure H263

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		12			R 53 818 924.00	R 5 688 515.00	140
Labour Intensive Programme	Rehabilitation of R66 Road through Nongoma CBD	KN	Zululand (DC26)	Nongoma (KZN265)	R 8 000 000	R 11 400	8
Labour Intensive Programme	Rehabilitation of Gravel Road - Ward 3 Road	KN	Zululand (DC26)	Nongoma (KZN265)	R 3 207 890	R 361 622	15
Facilities and Infrastructure Development Pr	Upgrading of Nongoma Taxi Rank	KN	Zululand (DC26)	Nongoma (KZN265)	R 27 000 000	R 36 100	19
Labour Intensive Programme	Rehabilitation of Gravel Road - Ward 14 Road	KN	Zululand (DC26)	Nongoma (KZN265)	R 3 849 780	R 37 200	31
Labour Intensive Programme	Nkosikhona Community Center	KN	Zululand (DC26)	Nongoma (KZN265)	R 2 000 000	R 1 707 829	12
Labour Intensive Programme	Nkonjeni CrÃche - Ward 8	KN	Zululand (DC26)	Nongoma (KZN265)	R 510 000	R 361 695	9
Labour Intensive Programme	Emasundwini CrÃche - Ward 9	KN	Zululand (DC26)	Nongoma (KZN265)	R 400 000	R 157 537	7
Labour Intensive Programme	Construction of buxedine Sportsfield	KN	Zululand (DC26)	Nongoma (KZN265)	R 2 800 000	R 1 937 665	6
Labour Intensive Programme	Thongathi CrÃche - Ward 2	KN	Zululand (DC26)	Nongoma (KZN265)	R 539 009	R 298 765	10
Labour Intensive Programme	Ward 10 - Ovukeni Access Road	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 000 000	R 276 405	3
Labour Intensive Programme	Upgrade of Msweli Access Road - Ward 16	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 500 000	R 408 437	11
Labour Intensive Programme	Upgrade of Kwaziphethe Access Road - Ward 17	KN	Zululand (DC26)	Nongoma (KZN265)	R 3 012 245	R 93 860	9

Expanded Public Works Programme (EPWP)
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Annexure H264

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		8			R 16 963 230.00	R 2 135 837.00	61
MIG	KwaNyezi Community Hall	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 2 800 000	R 205 960	11
MIG	Nomalanga Gravel Road	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 4 936 441	R 27 040	4
Facilities and Infrastructure Development Pr	NKANDE COMMUNITY HALL	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 700 000	R 81 230	5
MIG	MACHITSHANA ROAD	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 600 000	R 34 800	9
Labour Intensive Programme	NEW LUVISI COMMUNITY HALL	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 2 100 000	R 7 000	2
Labour Based Construction Programme	Ntandoyomphakathi Causeway	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 177 999	R 719 397	9
Facilities and Infrastructure Development Pr	Dalala Causeway	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 440 681	R 335 510	10
MIG	Kwanezi Community Hall	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 3 208 109	R 724 900	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Infrastructure

Annexure H265

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		7			R 27 360 705.00	R 5 821 364.00	187
Facilities and Infrastructure Development Pr	Mquzankunzi Sports Field	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1 247 387	R 95 140	16
Facilities and Infrastructure Development Pr	Bhonkolo Creche	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 300 000	R 18 560	11
Facilities and Infrastructure Development Pr	Njomelwane Creche	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 777 903	R 89 310	10
Facilities and Infrastructure Development Pr	Ntuzuma Multii-purpose Centre	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 2 413 036	R 305 864	18
Facilities and Infrastructure Development Pr	Maphukanqola Creche	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 822 379	R 83 490	10
Facilities and Infrastructure Development Pr	Obuka phase 2 Electrification Project	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 4 400 000	R 3 700 000	61
Facilities and Infrastructure Development Pr	Obuka Phase 2 Electrification Project	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 17 400 000	R 1 529 000	61

Expanded Public Works Programme (EPWP)
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Annexure H266

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		1			R 3 000 000.00	R 395 800.00	24
Facilities and Infrastructure Development Pr	Richmond Retail Market Facility	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3 000 000	R 395 800	24

Expanded Public Works Programme (EPWP)
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Annexure H267

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		1			R 5 900 000.00	R 5 543 840.00	517
Labour Intensive Programme	Grass Cutting and maintenance of water drainage systems	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 5 900 000	R 5 543 840	517

Expanded Public Works Programme (EPWP)
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Annexure H268

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		5			R 4 510 000.00	R 796 520.00	112
Housing Delivery	Sponya Housing Project	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 620 000	R 426 240	48
Labour Intensive Programme	Morningside Sports field	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 140 000	R 16 560	4
Labour Intensive Programme	Masekeni, Nonkwenkwane, shiyabanye and Thathani Hal	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1 200 000	R 169 720	32
Labour Intensive Programme	Madungeni sports field	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1 200 000	R 49 000	9
Labour Intensive Programme	Ixopo Sportsfield	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1 350 000	R 135 000	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Annexure H269

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		3			R 2 800 452.00	R 708 167.00	55
Labour Intensive Programme	Mgababa Ph1B	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 079 974	R 397 126	12
MIG	WHITE CITY SANITATION	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 385 479	R 292 341	26
MIG	ZDM 883/2010	KN	Zululand (DC26)	Ulundi (KZN266)	R 334 999	R 18 700	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Infrastructure

Annexure H270

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		1			R 5 800 000.00	R 264 900.00	38
Labour Intensive Programme	Construction of Roads and Stormwater Infrastructure: As	KN	Ugu (DC21)	uMdoni (KZN212)	R 5 800 000	R 264 900	38

Expanded Public Works Programme (EPWP)
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Annexure H271

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		3			R 20 534 552.00	R 2 712 430.00	40
Facilities and Infrastructure Development Pr	Mbazwana Town Services	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 6 815 675	R 30 280	9
Facilities and Infrastructure Development Pr	Council Chamber	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 3 800 000	R 192 150	26
Facilities and Infrastructure Development Pr	Traffic Station	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 9 918 877	R 2 490 000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Annexure H272

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		1			R 90 738 138.00	R 33 034 229.00	351
Labour Intensive Programme	Rural Sanitation Project in Traditional Areas Phase 3	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 90 738 138	R 33 034 229	351

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Annexure H273

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		2			R 1 975 124.00	R 60 880.00	19
Contractor Development	Nhlanzanyoni Causeway	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 950 000	R 32 000	10
Contractor Development	Hlokohloko Sportfield	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 025 124	R 28 880	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Annexure H274

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		1			R 95 601 000.00	R 90 000.00	61
Housing Delivery	Khayelisha Housing Ward 9	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 95 601 000	R 90 000	61

Expanded Public Works Programme (EPWP)
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Annexure H275

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		2			R 1 700 000.00	R 324 400.00	86
MIG	Fencing of LandFill Site	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 1 500 000	R 254 000	6
Labour Intensive Programme	Umtshezi Labour Based Project	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 200 000	R 70 400	80

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Annexure H276

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		3			R 13 506 418.00	R 9 372 568.00	109
MIG	uPongolo Access Roads & Related Stormwater Infrastruc	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 280 000	R 656 590	15
MIG	uPongolo Access Roads & Related Stormwater Infrastruc	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 620 000	R 1 619 088	74
MIG	Pongola new roads and stormwater Extention 4	KN	Zululand (DC26)	uPhongolo (KZN262)	R 10 606 418	R 7 096 890	20

Expanded Public Works Programme (EPWP)
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Annexure H277

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amajuba (DC25)		1			R 1 000 000.00	R 586 867.00	42
Labour Based Construction Programme	Amajuba DM/WSP Water Pipeline Extension	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 1 000 000	R 586 867	42

Expanded Public Works Programme (EPWP)
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Annexure H278

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		5			R 14 732 319.00	R 2 459 365.00	125
Labour Intensive Programme	Khuma Stone Pitching of Open Stormwater Channels (Ph	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 2 235 906	R 701 644	25
Labour Intensive Programme	Khuma Bulk Water Supply (Phase 2B)-Pressure Tower	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 9 448 926	R 504 517	21
Labour Based Construction Programme	Cleaning and Sweeping of Streets around KOSH Area	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 138 919	R 103 615	41
Facilities and Infrastructure Development Pr	Alabama Paving of Taxi Routes (Phase 3)	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 1 880 677	R 1 022 030	24
Facilities and Infrastructure Development Pr	Paving of Taxi Routes and Storm Water Drainage: Kanan	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 1 027 891	R 127 559	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Annexure H279

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		5			R 38 144 436.00	R 10 395 175.00	975
Labour Intensive Programme	Ditsobotla Rural Sanitation	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 15 190 729	R 168 000	48
Labour Intensive Programme	Lichtenburg Streets Rehabilitation	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 5 952 881	R 1 775 262	16
Labour Intensive Programme	Construction of Roads in Boikhutso Extension 2	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 7 502 624	R 2 088 775	46
MIG	Construction of New Internal Roads in Tlhabologang	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 5 106 472	R 3 504 163	37
Labour Intensive Programme	Refurbishment of Streets and Cemeteries	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 4 391 730	R 2 858 975	828

Expanded Public Works Programme (EPWP)
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Annexure H280

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		3			R 24 430 342.00	R 747 273.00	107
Labour Intensive Programme	Pudimoe Landfill Site	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 8 300 000	R 101 430	22
Labour Intensive Programme	Longaneng Thusong Service Centre	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 2 200 000	R 228 489	24
Labour Intensive Programme	Khethwayo Construction phase2	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 13 930 342	R 417 354	61

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Annexure H281

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompoti (DC39)		3			R 5 385 044.00	R 59 790.00	34
MIG	Monnaaphang Project	NW	Dr Ruth Segomotsi Mompoti (	Kagisano (NW391)	R 1 280 329	R 3 690	3
MIG	Keipatile Access Road	NW	Dr Ruth Segomotsi Mompoti (	Kagisano (NW391)	R 1 029 065	R 27 540	17
MIG	Ganyesa Community	NW	Dr Ruth Segomotsi Mompoti (Kagisano (NW391)	R 3 075 650	R 28 560	14

Expanded Public Works Programme (EPWP)
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Annexure H282

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		17			R 166 391 006.00	R 63 638 620.00	728
Labour Intensive Programme	Mothutlung Ext 2 Bulk Services Water Lines	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2 355 372	R 683 614	20
Labour Intensive Programme	Mothutlung Stormwater	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2 500 000	R 829 128	44
Labour Intensive Programme	Itsoseng Community Hall Conversion	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 024 500	R 306 867	15
Labour Intensive Programme	Shakung Roads and Storm Water	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 11 766 883	R 408 826	10
Labour Intensive Programme	Brits Substation	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 570 000	R 361 907	15
Labour Intensive Programme	Sonop Cemetery Upgrading	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 000 000	R 306 666	20
Labour Intensive Programme	Maboloka and Environs Water Supply and Cost Recovery	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 34 000 000	R 22 156 218	143
Labour Intensive Programme	Letlhabile block 1 sewerage pump station	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 4 500 000	R 480 787	16
Labour Intensive Programme	Mothutlong Wxt 2 Bulk Sewer Lines and Pumps Stations	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 6 800 000	R 705 506	14
Labour Intensive Programme	Mmakau Water Reticulation	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 17 604 251	R 17 604 251	112
Labour Intensive Programme	Oukasie Stormwater Phase 1	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 5 000 000	R 2 448 672	23
Labour Intensive Programme	Letlhabile Block B Road and Stormwater	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 16 000 000	R 2 636 284	15
MIG	Letlhakaneng Bus Route	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 16 000 000	R 61 461	14
Labour Intensive Programme	DAMONSVILLE ROAD REHABILITATION	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 770 000	R 96 378	15
Labour Intensive Programme	Mmakau Water Reticulation	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 28 000 000	R 837 606	112
Labour Intensive Programme	Letlhakaneng Bus Route	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 16 000 000	R 11 835 820	96
Labour Intensive Programme	174402	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2 500 000	R 1 878 629	44

Expanded Public Works Programme (EPWP)
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Annexure H283

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		2			R 13 050 000.00	R 9 943 951.00	657
Labour Intensive Programme	Manufacturing of interlocking paving bricks for constructi	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 12 500 000	R 9 842 444	643
Labour Intensive Programme	REPAIR AND MAINTENANCE OF STREETLIGHTS	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 550 000	R 101 507	14

Expanded Public Works Programme (EPWP)
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Annexure H284

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		3			R 15 000 000.00	R 12 514 168.00	78
Labour Intensive Programme	Rehabilitation of Storm Water System at Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 13 000 000	R 12 014 168	52
Labour Intensive Programme	Upgrading & Rehabilitation of Stormwater - Area 3 Leeu	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 1 000 000	R 300 000	17
Labour Intensive Programme	Upgrading & Rehabilitation of Stormwater - Area 2 - Ma	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 1 000 000	R 200 000	9

Expanded Public Works Programme (EPWP)
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Annexure H285

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		9			R 300 768 338.00	R 5 514 550.00	299
Labour Intensive Programme	Fencing Railway Airstrip	NW	Dr Kenneth Kaunda (DC40)	Merafong City (NW405)	R 32 188	R 32 188	28
Labour Intensive Programme	Upgrading of Reservoir Khutsong Ext 1, 2 & 3	NW	Dr Kenneth Kaunda (DC40)	Merafong City (NW405)	R 17 305 395	R 610 964	25
Labour Intensive Programme	Municipal Disaster Management Centre	NW	Dr Kenneth Kaunda (DC40)	Merafong City (NW405)	R 4 874 999	R 226 777	21
Labour Intensive Programme	Kokosi Ext 5 Housing 785 Units	NW	Dr Kenneth Kaunda (DC40)	Merafong City (NW405)	R 34 152 210	R 177 240	14
Labour Intensive Programme	Khutsong Bulk Water Phase 2	NW	Dr Kenneth Kaunda (DC40)	Merafong City (NW405)	R 31 838 616	R 35 280	7
Labour Intensive Programme	Khut 1,2,3 Bulk Services Stormwater Phase2	NW	Dr Kenneth Kaunda (DC40)	Merafong City (NW405)	R 17 421 116	R 760 879	43
Labour Intensive Programme	Blybank Library	NW	Dr Kenneth Kaunda (DC40)	Merafong City (NW405)	R 223 814	R 191 906	20
Housing Delivery	Construction of 1500 housing in Khutsong South	NW	Dr Kenneth Kaunda (DC40)	Merafong City (NW405)	R 38 984 000	R 1 965 536	48
Labour Intensive Programme	Construction of 4000 housing in Khutsong South	NW	Dr Kenneth Kaunda (DC40)	Merafong City (NW405)	R 155 936 000	R 1 513 780	93

Expanded Public Works Programme (EPWP)
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Annexure H286

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		6			R 60 585 341.00	R 29 385 047.00	604
MIG	Mathibestad Yard Connection Phase 4	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 5 728 436	R 3 772 708	52
Labour Intensive Programme	Lekgolo, Sutelong, Dikgophaneng and Ga-Habedi Bulk w	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 15 927 925	R 11 021 871	116
Labour Intensive Programme	Cyferskuil Basic sanitation	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 8 494 432	R 3 119 821	150
MIG	Makapanstad Basic Sanitation Phase 3	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 14 134 548	R 1 052 233	114
Labour Intensive Programme	VIP Toilets in Ngobi, Swaartboom, Jumbo and Voyentee	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 4 800 000	R 4 278 382	70
MIG	Makapanstad water reticulation and yard connections ph 3	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 11 500 000	R 6 140 032	102

Expanded Public Works Programme (EPWP)
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Annexure H287

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		13			R 40 507 910.00	R 10 570 268.00	357
Labour Intensive Programme	Magalane Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 500 000	R 32 000	20
Labour Intensive Programme	Mabele a Pudi Storm Water Drains	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 5 000 000	R 44 880	17
Labour Intensive Programme	Disaka Matlametlo Mokgalwane Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 5 332 500	R 126 880	28
Labour Intensive Programme	Ngweding Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 125 000	R 535 512	7
Labour Intensive Programme	Uitkyk 1 Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 500 000	R 69 680	15
Labour Intensive Programme	Masekoloane Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 550 000	R 1 275 660	21
Labour Intensive Programme	Masekoloane Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 982 500	R 500 306	16
Labour Intensive Programme	Makweleng Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 500 000	R 165 625	15
Labour Intensive Programme	MKLM Rural Sanitation Programme	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 4 778 150	R 4 653 334	100
Labour Intensive Programme	Moses Kotane Quick Win Project	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 4 500 000	R 766 700	66
Labour Intensive Programme	Ntswana le Metsing Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 500 000	R 1 179 631	21
Labour Intensive Programme	Tweelagte water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 7 239 760	R 734 154	21
Labour Intensive Programme	Dikweipi Internal Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 3 000 000	R 485 906	10

Expanded Public Works Programme (EPWP)
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Annexure H288

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		5			R 19 450 896.00	R 8 541 534.00	127
Labour Based Construction Programme	Patching of potholes and cleaning of storm water channels	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 600 000	R 349 868	57
Labour Based Construction Programme	CONSTRUCTION OF ACCESS ROADS IN DITHAK	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 7 105 376	R 7 105 376	21
Labour Based Construction Programme	upgrading of bulk electrical network Noord street	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 1 300 000	R 953 095	18
Labour Intensive Programme	Electrification of Ext 25 Vryburg	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 10 000 000	R 82 875	15
Labour Intensive Programme	Upgrading of sewer network	NW	Dr Ruth Segomotsi Mompati (Naledi (NW392)	R 445 520	R 50 320	16

Expanded Public Works Programme (EPWP)
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Annexure H289

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		5			R 24 586 027.00	R 980 215.00	175
Labour Intensive Programme	Paving of streets in Ikageng and Promosa (Phase 2), Potc	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 6 000 000	R 63 892	24
Labour Intensive Programme	Construction of Ikageng Storm Water	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 5 578 000	R 349 692	39
Labour Intensive Programme	Ikageng, Promosa taxi bays and walkways	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 4 415 249	R 41 216	27
Labour Intensive Programme	Ikageng Ext.11: Open Storm water channel	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 1 000 000	R 103 100	31
MIG	Ikageng, Promosa & Potchefstroom Primary roads and sto	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 7 592 778	R 422 315	54

Expanded Public Works Programme (EPWP)
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Annexure H290

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		5			R 28 539 078.00	R 1 178 614.00	83
Labour Intensive Programme	Valspan Masakeng	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 5 317 469	R 138 240	24
Labour Intensive Programme	Mosweu Bulk Water Supply	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 5 621 609	R 78 285	18
Labour Intensive Programme	Lekgopung Internal Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 9 300 000	R 10 875	8
Labour Intensive Programme	Ikageleng Refurbishment of Stadium	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 1 200 000	R 410 197	13
Labour Intensive Programme	Dinokana Internal Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 7 100 000	R 541 017	20

Expanded Public Works Programme (EPWP)
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Annexure H291

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		5			R 11 075 546.00	R 1 451 216.00	90
Labour Intensive Programme	Moshawane Water Supply Upgrading	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 5 977 038	R 35 700	10
Labour Intensive Programme	MAKGOBISTAD COMMUNITY LIBRARY	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 2 450 077	R 454 107	16
Labour Intensive Programme	Matloding Community Hall	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 1 320 632	R 611 663	23
Labour Intensive Programme	Ramabesa Community Hall	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 429 497	R 213 756	24
Labour Intensive Programme	Lohatheng Community	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 898 302	R 135 990	17

Expanded Public Works Programme (EPWP)
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Annexure H292

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		14			R 104 019 215.00	R 41 996 493.00	1487
Labour Intensive Programme	Construction of Phatsima Fire House	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 114 593	R 1 114 593	36
Labour Intensive Programme	Rustenburg Halker's Stalls	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 168 332	R 987 609	49
MIG	Construction of boitekong ward 22 Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 10 839 919	R 650 616	24
Labour Intensive Programme	Construction of Rustenburg Communication Centre	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 7 700 000	R 176 415	20
Labour Intensive Programme	Marikana Waste Transfer Station Construction	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 4 400 000	R 457 475	26
Labour Intensive Programme	Construction of monakato ward 25 Roads & Stormwater	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 9 558 616	R 7 589 870	30
Labour Intensive Programme	Rustenburg Beautification Programme	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 15 000 000	R 10 451 435	945
Labour Intensive Programme	Makolokwe Yard Connections	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 420 000	R 1 059 717	24
Labour Intensive Programme	Ikageng VIP Toilets Phase II	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 4 577 773	R 2 932 335	21
Labour Intensive Programme	Rustenburg Beautification Programme	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 760 000	R 584 640	159
Labour Intensive Programme	Construction of boitekong ward 19 Roads & Stormwater	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 15 364 741	R 102 004	18
Labour Intensive Programme	Construction of boitekong ward 19 Roads & Stormwater	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 11 014 418	R 5 328 183	24
MIG	Construction of lethabong ward 28 Roads & Stormwater	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 10 044 826	R 5 944 084	57
MIG	Construction of lethabong ward 28 Roads & Stormwater	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 9 055 997	R 4 617 517	54

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Infrastructure

Annexure H293

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		1			R 3 000 000.00	R 545 850.00	235
Labour Intensive Programme	Water Stand Pipes and Engine Maintenance	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 3 000 000	R 545 850	235

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H294

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		4			R 4 227 837.00	R 2 944 986.00	253
MIG	Development of Sanitation Units (VIP's) at Boikhutsong	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 515 364	R 515 364	16
Labour Intensive Programme	Clean Community Project	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 1 986 000	R 703 149	204
MIG	Ventilated Improved Pitlatrine (VIP) at Boikhutso	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 515 364	R 515 364	13
MIG	Construction of Sanitation Units (VIP's) at Appeldraai	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 1 211 109	R 1 211 109	20

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H295

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		4			R 1 570 994.00	R 1 570 994.00	1695
Waste Management	Clean-up campaign rural areas	EC	Cacadu (DC10)	Baviaans (EC107)	R 229 483	R 229 483	243
Waste Management	Cleanup campaign in Steytlerville	EC	Cacadu (DC10)	Baviaans (EC107)	R 459 005	R 459 005	705
Waste Management	Cleanup campaign in Zaaimanshoek	EC	Cacadu (DC10)	Baviaans (EC107)	R 235 250	R 235 250	112
Waste Management	Cleanup campaign Willow-more	EC	Cacadu (DC10)	Baviaans (EC107)	R 647 256	R 647 256	635

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H296

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		15			R 14 366 667.00	R 7 128 000.00	599
Waste Management	CLEANING PROJECT - COMMUNITY SERVICES -	EC	Amathole (DC12)	Buffalo City (EC125)	R 100 000	R 20 000	6
Waste Management	SOLID WASTE E.L. PARTICIPANTS	EC	Amathole (DC12)	Buffalo City (EC125)	R 2 200 000	R 1 500 000	149
Waste Management	LANDFILLS	EC	Amathole (DC12)	Buffalo City (EC125)	R 1 000 000	R 180 000	9
Waste Management	INLAND REGION	EC	Amathole (DC12)	Buffalo City (EC125)	R 500 000	R 84 000	28
Parks and Beautification	RESORTS	EC	Amathole (DC12)	Buffalo City (EC125)	R 500 000	R 114 000	16
Parks and Beautification	BCMM/ENVIRO/CS/001	EC	Amathole (DC12)	Buffalo City (EC125)	R 666 667	R 261 000	14
Waste Management	Cleaning Project - Mdantsane Depot	EC	Amathole (DC12)	Buffalo City (EC125)	R 500 000	R 485 000	83
Waste Management	Cleaning Project - Solid Waste	EC	Amathole (DC12)	Buffalo City (EC125)	R 1 000 000	R 624 000	77
Parks and Beautification	Nature Reserve	EC	Amathole (DC12)	Buffalo City (EC125)	R 500 000	R 216 000	5
Coastal Management	Aquarium	EC	Amathole (DC12)	Buffalo City (EC125)	R 1 500 000	R 247 000	10
Coastal Management	Cleaning of Beaches	EC	Amathole (DC12)	Buffalo City (EC125)	R 680 000	R 290 000	20
Parks and Beautification	Amenities Admin Support	EC	Amathole (DC12)	Buffalo City (EC125)	R 100 000	R 10 000	1
Coastal Management	Swimming Pools	EC	Amathole (DC12)	Buffalo City (EC125)	R 1 800 000	R 1 270 000	46
Parks and Beautification	RRT - COMMUNITY SERVICES	EC	Amathole (DC12)	Buffalo City (EC125)	R 1 320 000	R 1 207 000	66
Parks and Beautification	Masincedane One Man Contract	EC	Amathole (DC12)	Buffalo City (EC125)	R 2 000 000	R 620 000	69

Expanded Public Works Programme (EPWP)
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Government Sector: Environmental & Culture

Annexure H297

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba (DC14)		1			R 3 840 180.00	R 1 340 680.00	165
Waste Management	ELUNDINI MJC Programme	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 3 840 180	R 1 340 680	165

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H298

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		2			R 18 152 835.00	R 807 435.00	193
Sustainable Landbased Livelihoods	EMALAHLENI AUXILLIARY WORKERS	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 370 825	R 370 825	91
Waste Management	EMALAHLENI Waste Management	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 17 782 010	R 436 610	102

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H299

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		4			R 1 594 012.00	R 570 572.00	146
Arts and Culture	Goso Charcoal	EC	Chris Hani (DC13)	Engcobo (EC137)	R 120 480	R 96 540	31
Sustainable Landbased Livelihoods	Disaster Management	EC	Chris Hani (DC13)	Engcobo (EC137)	R 42 572	R 42 572	7
Waste Management	Cleaning Services	EC	Chris Hani (DC13)	Engcobo (EC137)	R 1 307 940	R 308 440	26
Waste Management	Refusal Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	R 123 020	R 123 020	82

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H300

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		3			R 979 005.00	R 551 255.00	49
Waste Management	waste management 07/2011	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 331 160	R 186 015	18
Parks and Beautification	PARKS & PUBLIC PLACES	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 318 860	R 157 300	13
Parks and Beautification	CEMETERY MAINTAINANCE	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 328 985	R 207 940	18

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H301

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		1			R 59 851 740.00	R 903 920.00	165
Waste Management	03/Recycling	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 59 851 740	R 903 920	165

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H302

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		2			R 100 593 846.00	R 2 420 557.00	254
Working on Waste	Cleanup Campaign	EC	Chris Hani	Inxuba Yethemba	R 150 000	R 20 305	18
Waste Management	Recycling,waist management	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 100 443 846	R 2 400 252	236

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H303

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		25			R 6 020 840.00	R 1 257 326.00	303
Waste Management	TEN AT ONE TRADING ENTERPRISE	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 29 925	R 29 925	10
Waste Management	Lamaqhawe Cleaning Co operative	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 29 000	R 28 400	16
Waste Management	Lingelethu Cleaning Co operative	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 28 400	R 28 400	10
Waste Management	NATURE INDALO GARDEN SERVICE C	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 26 400	R 26 400	10
Waste Management	Bongolethu Co-operative	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 29 656	R 29 656	9
Waste Management	Isiseko Waste Management Co-op	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 29 000	R 29 000	7
Waste Management	Fikisa Cleaning Cooperative	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 29 000	R 29 000	15
Waste Management	Sakha Isidima Co-operative	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 29 000	R 29 000	14
Waste Management	TEN - AT ONE TRADING ENTERPRISE	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 28 842	R 28 842	10
Waste Management	Sinokhanyo Cleaning Primary Co-op	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 29 000	R 29 000	15
Waste Management	GENETIC CLEANING CO-OP	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 27 000	R 27 000	9
Waste Management	Lithabodwa Co operative	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 29 000	R 26 018	14
Waste Management	GENETIC CLEANING CO-OP 2	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 500 000	R 89 850	12
Waste Management	YOUTH VENTURE CREATORS	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 388 000	R 19 135	13
Waste Management	Isiseko Waste Management	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 500 000	R 59 900	10
Waste Management	Cleaning Co-op: Sakha isidima	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 500 000	R 59 900	9
Waste Management	Lingelethu Cle Co opeaning co-operative 01	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 500 000	R 89 850	17
Waste Management	LITHABODWA AGRIC CO-OP 01	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 500 000	R 89 850	16
Waste Management	Nature Indalo Garden Service 2	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 500 000	R 88 900	17
Waste Management	BONGOLETHU Co operative 01	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 500 000	R 89 850	10
Waste Management	Cleaning primary: Sinokhanyo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 500 000	R 89 850	12
Waste Management	Cleaning Co-op: Fikisa	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 500 000	R 89 850	10
Waste Management	Khusela Waste and Multi-Purpose Co-operative	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 29 950	R 29 950	13
Waste Management	HLANGANANI ARTS CENTER AND TOURISM AT	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 258 667	R 29 950	10
Waste Management	LAMAQHAWA CLEANING CO-OP 01	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 500 000	R 89 850	15

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H304

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		53			R 2 188 080.00	R 2 188 080.00	391
Waste Management	Street Sweeping Ward 3	EC	Cacadu (DC10)	Kouga (EC108)	R 94 080	R 94 080	22
Waste Management	Street Sweeping Ward 14	EC	Cacadu (DC10)	Kouga (EC108)	R 37 020	R 37 020	6
Waste Management	Street Sweeping Ward 11	EC	Cacadu (DC10)	Kouga (EC108)	R 51 660	R 51 660	6
Waste Management	Street Sweeping Ward 10	EC	Cacadu (DC10)	Kouga (EC108)	R 42 360	R 42 360	9
Waste Management	Street Sweeping Ward 8	EC	Cacadu (DC10)	Kouga (EC108)	R 37 260	R 37 260	9
Waste Management	Eredication of Alien Vegetation Ward 2	EC	Cacadu (DC10)	Kouga (EC108)	R 59 340	R 59 340	6
Waste Management	Eredication of Alien Vegetation Ward 1	EC	Cacadu (DC10)	Kouga (EC108)	R 28 380	R 28 380	6
Waste Management	Street Sweeping Ward 12	EC	Cacadu (DC10)	Kouga (EC108)	R 95 640	R 95 640	17
Waste Management	Cleaning of Public Toilets Gamtoos	EC	Cacadu (DC10)	Kouga (EC108)	R 9 900	R 9 900	1
Waste Management	Cleaning of Public Toilets Humansdorp	EC	Cacadu (DC10)	Kouga (EC108)	R 4 800	R 4 800	1
Waste Management	Cleaning of Public Toilets Oyster Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 62 100	R 62 100	10
Waste Management	Bush Clearing and Cleaning- Kruisfontein	EC	Cacadu (DC10)	Kouga (EC108)	R 38 220	R 38 220	5
Waste Management	Street Sweeping Ward 5	EC	Cacadu (DC10)	Kouga (EC108)	R 27 240	R 27 240	6
Waste Management	Cleaning of Public Illegal Dumpsites Hankey	EC	Cacadu (DC10)	Kouga (EC108)	R 76 980	R 76 980	21
Waste Management	Street Sweeping Ward 2	EC	Cacadu (DC10)	Kouga (EC108)	R 44 700	R 44 700	5
Waste Management	Bush Clearing and Cleaning- Greater St Francis	EC	Cacadu (DC10)	Kouga (EC108)	R 48 960	R 48 960	5
Waste Management	Bush Clearing and Cleaning- Thornhill	EC	Cacadu (DC10)	Kouga (EC108)	R 15 240	R 15 240	4
Waste Management	Bush Clearing and Cleaning- Loerie	EC	Cacadu (DC10)	Kouga (EC108)	R 33 480	R 33 480	5
Waste Management	Bush Clearing and Cleaning- Patensie	EC	Cacadu (DC10)	Kouga (EC108)	R 18 660	R 18 660	5
Waste Management	Bush Clearing and Cleaning- Weston	EC	Cacadu (DC10)	Kouga (EC108)	R 19 500	R 19 500	5
Waste Management	Bush Clearing and Cleaning- Hankey	EC	Cacadu (DC10)	Kouga (EC108)	R 36 900	R 36 900	5
Waste Management	Bush Clearing and Cleaning- Oceanview	EC	Cacadu (DC10)	Kouga (EC108)	R 22 800	R 22 800	6
Waste Management	Bush Clearing & Cleaning- Pellsrus	EC	Cacadu (DC10)	Kouga (EC108)	R 47 700	R 47 700	7
Waste Management	Bush Clearing and cleaning- Kwanomzamo	EC	Cacadu (DC10)	Kouga (EC108)	R 35 640	R 35 640	5
Waste Management	Bush Clearing & Cleaning- Arcadia	EC	Cacadu (DC10)	Kouga (EC108)	R 18 600	R 18 600	5
Waste Management	Street Sweeping Ward 6	EC	Cacadu (DC10)	Kouga (EC108)	R 66 360	R 66 360	7
Waste Management	Retainer Fire Fighters Hankey	EC	Cacadu (DC10)	Kouga (EC108)	R 19 500	R 19 500	4
Waste Management	Retainer Fire Fighters Humansdorp	EC	Cacadu (DC10)	Kouga (EC108)	R 26 160	R 26 160	4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		53			R 2 188 080.00	R 2 188 080.00	391
Waste Management	Eredication of Alien Vegetation Ward 5	EC	Cacadu (DC10)	Kouga (EC108)	R 44 400	R 44 400	6
Waste Management	EREDICATION OF ALIEN VEGETATION WARD 4	EC	Cacadu (DC10)	Kouga (EC108)	R 59 160	R 59 160	6
Waste Management	Eredication of Vegetation Ward 14	EC	Cacadu (DC10)	Kouga (EC108)	R 61 140	R 61 140	6
Waste Management	Cleaning of Public Toilets Cape St Francis Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 47 040	R 47 040	15
Waste Management	Cleaning of Public Toilets St Francis Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 9 660	R 9 660	1
Waste Management	Cleaning of Public Toilets Jeffery's Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 13 140	R 13 140	2
Waste Management	Street Sweeping Ward 15	EC	Cacadu (DC10)	Kouga (EC108)	R 45 180	R 45 180	5
Waste Management	Eredication of Alien Vegetation Ward 12	EC	Cacadu (DC10)	Kouga (EC108)	R 63 060	R 63 060	6
Waste Management	Retainer Fire Fighters Patensie	EC	Cacadu (DC10)	Kouga (EC108)	R 15 300	R 15 300	2
Waste Management	Retainer Fire Fighters Loerie	EC	Cacadu (DC10)	Kouga (EC108)	R 11 280	R 11 280	3
Waste Management	Cleaning Of Public Illegal Dumpsites Jeffery's Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 24 720	R 24 720	5
Waste Management	Retainer Fire Fighters St Francis Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 38 760	R 38 760	9
Waste Management	Cleaning of Public Illegal Dumpsites Humansdorp	EC	Cacadu (DC10)	Kouga (EC108)	R 46 740	R 46 740	10
Waste Management	Eredication of Alien Vegatation Ward 8	EC	Cacadu (DC10)	Kouga (EC108)	R 59 400	R 59 400	6
Waste Management	Cleaning of Public Open Spaces Loerie	EC	Cacadu (DC10)	Kouga (EC108)	R 81 240	R 81 240	16
Waste Management	Cleaning of Public Open Spaces Thornhill	EC	Cacadu (DC10)	Kouga (EC108)	R 64 980	R 64 980	15
Waste Management	Cleaning of Public Open Spaces Patensie	EC	Cacadu (DC10)	Kouga (EC108)	R 40 740	R 40 740	8
Waste Management	Cleaning of Public Open Spaces Hankey	EC	Cacadu (DC10)	Kouga (EC108)	R 16 260	R 16 260	10
Waste Management	Cleaning of Public Open Spaces Humansdorp	EC	Cacadu (DC10)	Kouga (EC108)	R 79 440	R 79 440	16
Waste Management	Cleaning of Public Open Spaces Jeffrey's Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 27 420	R 27 420	6
Waste Management	Cleaning of Public Illegal Dumpsites Loerie	EC	Cacadu (DC10)	Kouga (EC108)	R 37 860	R 37 860	7
Waste Management	Cleaning of Public Illegal Dumpsites Patensie	EC	Cacadu (DC10)	Kouga (EC108)	R 62 400	R 62 400	11
Waste Management	Cleaning of Public Illegal Dumpsites Thornhill	EC	Cacadu (DC10)	Kouga (EC108)	R 64 740	R 64 740	11
Waste Management	Street Sweeping Ward 1	EC	Cacadu (DC10)	Kouga (EC108)	R 24 720	R 24 720	5
Waste Management	Retainer Fire Fighters Thornhill	EC	Cacadu (DC10)	Kouga (EC108)	R 30 120	R 30 120	7

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Annexure H305

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		1			R 1 345 160.00	R 1 340 760.00	609
Waste Management	Revitalisation-Koukamma Env Projects	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 345 160	R 1 340 760	609

Expanded Public Works Programme (EPWP)
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Annexure H306

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		3			R 393 271.00	R 376 655.00	94
Parks and Beautification	Parks,Cemetery and Open Spaces Revitalisation	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 114 110	R 114 110	63
Sustainable Landbased Livelihoods	Stray Animal Truck Impounding	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 114 466	R 97 850	14
Parks and Beautification	Fire Brigade-Fire Fighters	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 164 695	R 164 695	17

Expanded Public Works Programme (EPWP)
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Annexure H307

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba (DC14)		1			R 1 324 985.00	R 1 324 984.00	101
Waste Management	Cleaning Campaign	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 1 324 985	R 1 324 984	101

Expanded Public Works Programme (EPWP)
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Annexure H308

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo (DC44)		2			R 191 100.00	R 191 100.00	175
Waste Management	OPERATION REA HLOEKISA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 137 700	R 137 700	153
Waste Management	MATATIELE CLEANING	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 53 400	R 53 400	22

Expanded Public Works Programme (EPWP)
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Annexure H309

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		1			R 133 334.00	R 124 960.00	22
Waste Management	CLEANING AND GREENING	EC	Amathole (DC12)	Mbhashe (EC121)	R 133 334	R 124 960	22

Expanded Public Works Programme (EPWP)
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Annexure H310

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		1			R 217 710.00	R 35 420.00	18
Language	Mbizana Data Collection and Capturing	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 217 710	R 35 420	18

Expanded Public Works Programme (EPWP)
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Annexure H311

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		1			R 1 080 000.00	R 956 400.00	129
Waste Management	Mhlontlo (Food for Waste)	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 080 000	R 956 400	129

Expanded Public Works Programme (EPWP)
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Annexure H312

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		3			R 868 956.00	R 298 610.00	45
Waste Management	Demarcation of cemetery and parking bays	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 64 000	R 17 290	10
Parks and Beautification	Removal of Allian Spicies	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 500 000	R 129 720	20
Waste Management	Zibambe Ziqine Mampondo	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 304 956	R 151 600	15

Expanded Public Works Programme (EPWP)
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Annexure H313

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		1			R 500 000.00	R 455 400.00	69
Waste Management	Removal of alien plants and bushes.	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 500 000	R 455 400	69

Expanded Public Works Programme (EPWP)
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Annexure H314

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba (DC14)		1			R 841 678.00	R 820 472.00	186
Sustainable Landbased Livelihoods	Street Cleaning Campaign	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 841 678	R 820 472	186

Expanded Public Works Programme (EPWP)
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Annexure H315

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		3			R 1 564 082.00	R 1 295 790.00	52
Parks and Beautification	Sport Fields Maintenance	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 239 927	R 230 057	3
Sustainable Landbased Livelihoods	Cemetries	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 780 100	R 646 844	17
Sustainable Landbased Livelihoods	Cleaning of Cemetries	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 544 055	R 418 889	32

Expanded Public Works Programme (EPWP)
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Annexure H316

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo (DC44)		2			R 1 347 160.00	R 923 032.00	127
Waste Management	General Horticultural Maintenance	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 147 160	R 147 160	27
Waste Management	Food for waste(Mzimvubu)	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 200 000	R 775 872	100

Expanded Public Works Programme (EPWP)
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Annexure H317

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Siyanda (DC8)		1			R 1 500 000.00	R 716 260.00	157
Waste Management	Town Cleaning & Maintenance	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 1 500 000	R 716 260	157

Expanded Public Works Programme (EPWP)
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Annexure H318

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Siyanda (DC8)		1			R 800 000.00	R 671 565.00	153
Waste Management	Quickwins Cleaning Programme	NC	Siyanda (DC8)	Khara Hais (NC083)	R 800 000	R 671 565	153

Expanded Public Works Programme (EPWP)
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Annexure H319

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		8			R 280 787.00	R 47 625.00	65
Waste Management	Cleaning of Stormwater Mataleng	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 24 000	R 4 500	6
Waste Management	Cleaning of Road: Koopmansfontein	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 35 000	R 4 500	6
Parks and Beautification	Cleaning Project De Beershoogte	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 40 000	R 4 500	6
Parks and Beautification	Cleaning of Stormwater Mataleng	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 24 000	R 4 500	6
Parks and Beautification	Cleang Project De Beershoogte	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 40 000	R 4 500	6
Parks and Beautification	Delportshoop Cleaning Project 1	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 60 000	R 15 000	20
Parks and Beautification	Dikgatlong Cleaning Project	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 47 769	R 2 625	5
Parks and Beautification	Dikgatlong Cemetry Project	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 10 018	R 7 500	10

Expanded Public Works Programme (EPWP)
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Annexure H320

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme (DC7)		1			R 50 000.00	R 18 900.00	5
Parks and Beautification	Cleaning of Cemeteries	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 50 000	R 18 900	5

Expanded Public Works Programme (EPWP)
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Annexure H321

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi (DC45)		5			R 5 150 000.00	R 308 380.00	132
Parks and Beautification	Dingleton Cleaning Project	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 400 000	R 20 460	20
Waste Management	cleaning of the graceyards	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 50 000	R 48 600	30
Parks and Beautification	Establishment of new park part 2	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 400 000	R 81 840	20
Parks and Beautification	Establishment of new park	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 300 000	R 45 000	20
Parks and Beautification	Establishment of new Parks	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 4 000 000	R 112 480	42

Expanded Public Works Programme (EPWP)
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Annexure H322

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Namakwa (DC6)		2			R 771 115.00	R 354 285.00	247
Waste Management	Hantam Food for Waste Project	NC	Namakwa (DC6)	Hantam (NC065)	R 268 615	R 255 256	100
Waste Management	Hantam Job Creation	NC	Namakwa (DC6)	Hantam (NC065)	R 502 500	R 99 029	147

Expanded Public Works Programme (EPWP)
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Annexure H323

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Namakwa (DC6)		1			R 89 740.00	R 86 450.00	190
Parks and Beautification	Khai Ma Town Cleaning Project	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 89 740	R 86 450	190

Expanded Public Works Programme (EPWP)
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Annexure H324

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		3			R 3 072 462.00	R 227 560.00	263
Waste Management	MAGARENG FOOD FOR WASTE PROJECT	NC	Frances Baard (DC9)	Magareng (NC093)	R 300 462	R 71 280	99
Waste Management	Cleaning and Sidewalk of Parks	NC	Frances Baard (DC9)	Magareng (NC093)	R 600 000	R 23 800	17
Waste Management	Cleaning and greening of Open public Spaces	NC	Frances Baard (DC9)	Magareng (NC093)	R 2 172 000	R 132 480	147

Expanded Public Works Programme (EPWP)
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Annexure H325

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi (DC45)		1			R 63 000.00	R 7 425.00	10
Sustainable Landbased Livelihoods	fancing of camden farm	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 63 000	R 7 425	10

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Annexure H326

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Namakwa (DC6)		2			R 211 710.00	R 208 810.00	257
Parks and Beautification	Namakhoi Town Municipality Project	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 101 710	R 101 710	125
Parks and Beautification	Town Cleaning Project	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 110 000	R 107 100	132

Expanded Public Works Programme (EPWP)
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Annexure H327

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		3			R 1 386 660.00	R 430 994.00	217
Waste Management	Phokwane (Food For waste)	NC	Frances Baard (DC9)	Phokwane (NC094)	R 1 302 000	R 353 714	100
Waste Management	Cleaning of Public Spaces in Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	R 73 860	R 69 360	111
Waste Management	Cleaning of Hartswater Waste Water Treatment Plant	NC	Frances Baard (DC9)	Phokwane (NC094)	R 10 800	R 7 920	6

Expanded Public Works Programme (EPWP)
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Annexure H328

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Namakwa (DC6)		1			R 28 090.00	R 5 045.00	6
Parks and Beautification	Pula Nala-clean up	NC	Namakwa (DC6)	Richtersveld (NC061)	R 28 090	R 5 045	6

Expanded Public Works Programme (EPWP)
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Annexure H329

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme (DC7)		3			R 181 846.00	R 93 162.00	140
Parks and Beautification	Niekerkshoop Cleaning Project	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 21 360	R 21 360	40
Parks and Beautification	Prieska cleaning prject	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 148 536	R 69 240	90
Parks and Beautification	Marydale Cleaning Project	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 11 950	R 2 562	10

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Annexure H330

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		10			R 16 158 970.00	R 8 959 232.00	1000
Waste Management	Cleaning of open Public space in KBY	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 420 000	R 40 000	20
Waste Management	City Cleaning, Kimberley	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 294 570	R 211 620	21
Waste Management	ENVIRONMENTAL HEALTH PROJECT: CLEANIN	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 270 000	R 155 940	16
Parks and Beautification	EPWP Cleaning and Greening	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 200 000	R 15 280	11
Waste Management	Sol Plaatje Cleaning Project	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 200 000	R 26 400	20
Parks and Beautification	Maintenance of Park within Sol Plaatjie Municipality	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 200 000	R 95 100	16
Parks and Beautification	Maintenance of Parks	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 720 000	R 163 989	30
Tourism and Creative Industries	Trade Duty Assistants	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 134 400	R 61 080	6
Parks and Beautification	Maintenance of Community Parks	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 720 000	R 489 888	32
Waste Management	EPWP SOL PLAATJE CLEANING PROJECT	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 10 000 000	R 7 699 935	828

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Annexure H331

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme (DC7)		1			R 140 000.00	R 22 500.00	125
Waste Management	LOXTON CLEANING PROJECT	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	R 140 000	R 22 500	125

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Annexure H332

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		4			R 985 125.00	R 530 219.00	154
Waste Management	Recycling	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 113 000	R 113 000	8
Waste Management	Gravel in yards	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 40 000	R 13 804	4
Waste Management	Beaufort West (Food for Waste)	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 812 125	R 383 415	128
Waste Management	Cleaning in B/West areas	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 20 000	R 20 000	14

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Annexure H333

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		9			R 635 000.00	R 479 017.00	286
Parks and Beautification	Cleansing of public openspaces	WC	West Coast (DC1)	Bergervier (WC013)	R 30 000	R 28 350	15
Parks and Beautification	Operation Clean up	WC	West Coast (DC1)	Bergervier (WC013)	R 10 000	R 6 020	5
Parks and Beautification	Cleaning in Velddrif	WC	West Coast (DC1)	Bergervier (WC013)	R 25 000	R 23 870	21
Parks and Beautification	Cleanup	WC	West Coast (DC1)	Bergervier (WC013)	R 10 000	R 9 380	5
Parks and Beautification	Cleansing of Holiday Resort	WC	West Coast (DC1)	Bergervier (WC013)	R 40 000	R 31 920	6
Parks and Beautification	Cleaning of public road reserves and openspaces	WC	West Coast (DC1)	Bergervier (WC013)	R 25 000	R 17 150	20
Parks and Beautification	Operation Clean up in Aurora	WC	West Coast (DC1)	Bergervier (WC013)	R 65 000	R 56 210	27
Parks and Beautification	Operation Clean up in Porterville	WC	West Coast (DC1)	Bergervier (WC013)	R 180 000	R 139 253	97
Parks and Beautification	Operation Clean Up in Velddrif	WC	West Coast (DC1)	Bergervier (WC013)	R 250 000	R 166 864	90

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Annexure H334

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		2			R 891 520.00	R 860 810.00	129
Parks and Beautification	Cleaning of Storm water channels in Craggs and Town	WC	Eden (DC4)	Bitou (WC047)	R 27 520	R 27 520	17
Waste Management	Bitou (Food for waste)	WC	Eden (DC4)	Bitou (WC047)	R 864 000	R 833 290	112

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Annexure H335

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		10			R 1 861 848.00	R 1 638 470.00	380
Waste Management	Cleasng the Street Project (Bonnievale,Ashton,McGrego	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 274 800	R 274 800	56
Sustainable Landbased Livelihoods	Communication Out-reach	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 6 300	R 6 300	3
Waste Management	General street cleaning of the CBD	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 68 760	R 68 760	24
Waste Management	Langeberg Cleansing Project	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 408 720	R 401 040	79
Parks and Beautification	Cleaning project	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 20 400	R 18 000	10
Waste Management	Langeberg Recycling Plants	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 24 320	R 23 680	8
Waste Management	Masincedisane Cleaning Project	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 314 640	R 300 960	66
Waste Management	Cleansing Project	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 322 560	R 321 840	84
Waste Management	Recycling Waste Plant	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 255 360	R 200 680	19
Sustainable Landbased Livelihoods	Vrolikheid	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 165 988	R 22 410	31

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Annexure H336

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		31			R 9 424 541.00	R 1 276 637.00	344
Waste Management	Cleaning resort	WC	West Coast (DC1)	Cederberg (WC012)	R 16 500	R 8 600	2
Parks and Beautification	Lambertsbay Cleaning/20/07/2011	WC	West Coast (DC1)	Cederberg (WC012)	R 90 200	R 57 594	10
Parks and Beautification	Graafwater Cleaning/20/07/2011	WC	West Coast (DC1)	Cederberg (WC012)	R 90 200	R 62 821	11
Parks and Beautification	Elandsbay Cleaning/20/07/2011	WC	West Coast (DC1)	Cederberg (WC012)	R 90 200	R 63 107	10
Sustainable Landbased Livelihoods	Wupperthal	WC	West Coast (DC1)	Cederberg (WC012)	R 470 000	R 296 654	81
Waste Management	Cleaning Oxidation Ponds	WC	West Coast (DC1)	Cederberg (WC012)	R 74 160	R 68 029	15
Waste Management	Cleaning of Graveyards	WC	West Coast (DC1)	Cederberg (WC012)	R 64 000	R 39 451	10
Parks and Beautification	Cleaning and Maintenance of Parks	WC	West Coast (DC1)	Cederberg (WC012)	R 15 000	R 9 839	1
Waste Management	Clanwilliam waste management	WC	West Coast (DC1)	Cederberg (WC012)	R 25 380	R 23 767	1
Parks and Beautification	Clanwilliam Ramskop nature reserve	WC	West Coast (DC1)	Cederberg (WC012)	R 45 240	R 26 534	5
Parks and Beautification	Beautification of neighbourhood	WC	West Coast (DC1)	Cederberg (WC012)	R 7 716 000	R 189 826	10
Parks and Beautification	Operational clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 33 000	R 23 900	11
Waste Management	Cleaning of storm water pipes, channels	WC	West Coast (DC1)	Cederberg (WC012)	R 16 588	R 8 324	4
Waste Management	Operation clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 49 763	R 31 591	15
Parks and Beautification	Clanwilliam Cleaning/20/07/2011	WC	West Coast (DC1)	Cederberg (WC012)	R 90 200	R 59 257	11
Waste Management	Cleaning of Soccer Field	WC	West Coast (DC1)	Cederberg (WC012)	R 31 000	R 30 011	19
Waste Management	Cleaning open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 52 800	R 18 219	10
Waste Management	Cleaning storm water pipes	WC	West Coast (DC1)	Cederberg (WC012)	R 28 500	R 17 362	8
Waste Management	School cleaning project	WC	West Coast (DC1)	Cederberg (WC012)	R 28 000	R 26 869	10
Waste Management	Cleaning of open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 70 000	R 37 074	18
Waste Management	Operational clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 37 500	R 20 790	10
Waste Management	cleaning services	WC	West Coast (DC1)	Cederberg (WC012)	R 18 540	R 8 444	1
Waste Management	Cleaning of Graveyard / open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 33 000	R 16 465	9
Waste Management	Cleaning of storm water pipes	WC	West Coast (DC1)	Cederberg (WC012)	R 47 500	R 14 423	10
Parks and Beautification	Parks and Gardens	WC	West Coast (DC1)	Cederberg (WC012)	R 7 040	R 7 040	4
Waste Management	cleaning and upgarading of Khaylish	WC	West Coast (DC1)	Cederberg (WC012)	R 27 720	R 14 400	8
Parks and Beautification	Beautification of neighborhood	WC	West Coast (DC1)	Cederberg (WC012)	R 44 750	R 32 643	7
Waste Management	Operational clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 23 760	R 19 637	8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		31			R 9 424 541.00	R 1 276 637.00	344
Parks and Beautification	cutting of cederberg trees	WC	West Coast (DC1)	Cederberg (WC012)	R 17 500	R 8 998	4
Waste Management	Cleaning open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 33 000	R 14 894	10
Waste Management	Cleaning open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 37 500	R 20 074	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		1			R 450 000.00	R 18 720.00	13
Sustainable Landbased Livelihoods	Cleaning of rivers including the removal of alien vegetati	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 450 000	R 18 720	13

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden		5			R 7 200 820.00	R 6 520 040.00	391
URP Cleaning of Public Open Spaces	Cleaning of side walks	WC	Eden	George	R 245 000	R 245 000	11
Community Participation	Cleaning of Residential Areas 16 Wards	WC	Eden	George	R 3 000 000	R 3 000 000	100
Waste Management	CEMETRIES CLEANING	WC	Eden (DC4)	George (WC044)	R 710 820	R 260 340	18
Waste Management	Cleaning of Central town side walks	WC	Eden (DC4)	George (WC044)	R 245 000	R 244 260	24
Waste Management	Cleaning of residential areas x25 wards	WC	Eden (DC4)	George (WC044)	R 3 000 000	R 2 770 440	238

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Annexure H339

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden		12			R 1 514 923.00	R 906 010.00	308
Community based	Cleaning of Beaches in the Hessequa Area	WC	Eden	Hessequa	R 30 000	R 24 910	35
Parks and Beautification	Hessequa Nature Garden Workers	WC	Eden (DC4)	Hessequa (WC042)	R 1 656	R 1 656	2
Parks and Beautification	River Control in Goukou	WC	Eden (DC4)	Hessequa (WC042)	R 8 750	R 8 750	5
Parks and Beautification	Duivenhoks River Control	WC	Eden (DC4)	Hessequa (WC042)	R 1 350	R 1 350	1
Parks and Beautification	RIVER CONTROL - GOURITS	WC	Eden (DC4)	Hessequa (WC042)	R 30 000	R 15 750	5
Parks and Beautification	RIVER CONTROL - GOUKOU	WC	Eden (DC4)	Hessequa (WC042)	R 40 000	R 18 000	6
Parks and Beautification	Resource Assistance	WC	Eden (DC4)	Hessequa (WC042)	R 669 467	R 403 400	148
Parks and Beautification	Hessequa Lifesavings	WC	Eden (DC4)	Hessequa (WC042)	R 403 700	R 223 050	48
Coastal Management	Hessequa Census Surveys	WC	Eden (DC4)	Hessequa (WC042)	R 200 000	R 110 000	49
Parks and Beautification	Upgrading of Municipal Fences and General Nature Area	WC	Eden (DC4)	Hessequa (WC042)	R 60 000	R 58 300	3
Coastal Management	September River Control	WC	Eden (DC4)	Hessequa (WC042)	R 30 000	R 900	2
Parks and Beautification	Nature Garden Workers	WC	Eden (DC4)	Hessequa (WC042)	R 40 000	R 39 944	4

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		4			R 1 413 793.00	R 222 340.00	125
Waste Management	Calitzdorp refuse services 2011	WC	Eden (DC4)	Kannaland (WC041)	R 463 764	R 50 400	40
Waste Management	Zoar refuse services 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 463 764	R 20 500	19
Sustainable Landbased Livelihoods	Ladismith cemetery	WC	Eden (DC4)	Kannaland (WC041)	R 22 500	R 17 800	3
Waste Management	Ladismith refuse services	WC	Eden (DC4)	Kannaland (WC041)	R 463 765	R 133 640	63

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		2			R 534 704.00	R 448 880.00	128
Waste Management	Bitou (food for waste)	WC	Eden (DC4)	Bitou (WC047)	R 520 704	R 434 880	109
Waste Management	Drainage Clean-ups	WC	Eden (DC4)	Knysna (WC048)	R 14 000	R 14 000	19

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		2			R 722 052.00	R 472 052.00	225
Waste Management	Cleaning of Streets	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 616 052	R 366 052	177
Waste Management	Cleaning Campaign	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 106 000	R 106 000	48

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		14			R 3 117 820.00	R 1 773 120.00	390
Waste Management	Cleaning operation of municipality wards	WC	West Coast (DC1)	Matzikama (WC011)	R 750 000	R 114 199	69
Waste Management	Cleaning and beautification of town	WC	West Coast (DC1)	Matzikama (WC011)	R 828 880	R 828 880	108
Sustainable Landbased Livelihoods	Cleaning of Canal:Ebenhaeser	WC	West Coast (DC1)	Matzikama (WC011)	R 520 000	R 84 644	12
Sustainable Landbased Livelihoods	Cleaning of Sandfilters phase 3 Vredendal North	WC	West Coast (DC1)	Matzikama (WC011)	R 200 000	R 143 817	10
Sustainable Landbased Livelihoods	Vredendal Sandfilters Phase 2	WC	West Coast (DC1)	Matzikama (WC011)	R 21 900	R 12 040	8
Waste Management	Cleaning of Koekenaap Area	WC	West Coast (DC1)	Matzikama (WC011)	R 40 000	R 25 860	21
Waste Management	Cleaning of Vredendal North	WC	West Coast (DC1)	Matzikama (WC011)	R 112 000	R 76 400	21
Waste Management	Cleaning of towns(Vredendal South)	WC	West Coast (DC1)	Matzikama (WC011)	R 62 000	R 48 590	13
Sustainable Landbased Livelihoods	Irrigation(Vredendal & Lutzville)	WC	West Coast (DC1)	Matzikama (WC011)	R 46 140	R 46 140	10
Waste Management	Vredendal: Garden Refuse Removal	WC	West Coast (DC1)	Matzikama (WC011)	R 51 000	R 40 730	10
Parks and Beautification	Parks and Gardens Phase 2	WC	West Coast (DC1)	Matzikama (WC011)	R 78 000	R 59 630	14
Sustainable Landbased Livelihoods	Matzikama Cemeteries	WC	West Coast (DC1)	Matzikama (WC011)	R 241 000	R 164 240	45
Waste Management	Sport Fields(Vredendal North & South)	WC	West Coast (DC1)	Matzikama (WC011)	R 106 400	R 81 470	22
Waste Management	Weekends Cleaning of Neighbourhood(Vred South)	WC	West Coast (DC1)	Matzikama (WC011)	R 60 500	R 46 480	27

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		5			R 10 750 000.00	R 8 450 980.00	569
Coastal Management	Beach Cleaning	WC	Eden (DC4)	Mossel Bay (WC043)	R 800 000	R 784 528	14
Coastal Management	Estuary Project	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 550 000	R 1 416 519	70
Waste Management	Street Cleaning	WC	Eden (DC4)	Mossel Bay (WC043)	R 6 000 000	R 4 796 290	247
Coastal Management	Beach Maintenance	WC	Eden (DC4)	Mossel Bay (WC043)	R 400 000	R 214 697	20
Parks and Beautification	Waste Management	WC	Eden (DC4)	Mossel Bay (WC043)	R 2 000 000	R 1 238 946	218

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		14			R 4 954 288.00	R 1 645 684.00	297
Tourism and Creative Industries	REDUCTION OF CRIME IN THE OVERSTRAND A	WC	Overberg (DC3)	Overstrand (WC032)	R 1 056 912	R 30 056	11
Tourism and Creative Industries	COMMUNITY ROAD SAFETY PROJECT	WC	Overberg (DC3)	Overstrand (WC032)	R 637 500	R 50 468	19
Tourism and Creative Industries	OVERSTRAND WARD BASE SUVEY	WC	Overberg (DC3)	Overstrand (WC032)	R 125 000	R 62 520	46
Waste Management	CLEANING PROJECT: HERMANUS	WC	Overberg (DC3)	Overstrand (WC032)	R 50 000	R 16 265	20
Waste Management	PROVISION OF CLEANING SERVICES KLEINMO	WC	Overberg (DC3)	Overstrand (WC032)	R 541 964	R 151 986	20
Waste Management	ALIEN CLEARING	WC	Overberg (DC3)	Overstrand (WC032)	R 50 000	R 40 950	23
Waste Management	GENERAL GARDEN WORKS	WC	Overberg (DC3)	Overstrand (WC032)	R 166 666	R 29 900	5
Sustainable Landbased Livelihoods	Upgrading Mount Pleasant Soccer Field	WC	Overberg (DC3)	Overstrand (WC032)	R 16 200	R 16 100	9
Waste Management	MAINTANANCE OF PARKS AND TOWNLINS	WC	Overberg (DC3)	Overstrand (WC032)	R 52 500	R 12 500	7
Waste Management	MAINTENANCE OF SPORTGROUND	WC	Overberg (DC3)	Overstrand (WC032)	R 60 000	R 57 100	7
Waste Management	CLEANING OF LANDFILL SITE GANSBAAI	WC	Overberg (DC3)	Overstrand (WC032)	R 28 050	R 26 870	14
Waste Management	Sweeping of streets	WC	Overberg (DC3)	Overstrand (WC032)	R 262 500	R 244 200	24
Waste Management	PROVISION OF CLEANING SERVICES HEMANUS	WC	Overberg (DC3)	Overstrand (WC032)	R 1 382 560	R 504 321	70
Waste Management	Provision of CleaningServices Gansbaai/Stanford	WC	Overberg (DC3)	Overstrand (WC032)	R 524 436	R 402 448	22

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		3			R 357 269.00	R 111 810.00	28
Waste Management	Leeu Gamka Repair, Cleaning	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 112 513	R 37 540	6
Waste Management	Klaarstroom Cleaning Project	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 61 463	R 24 390	9
Waste Management	Cleaning Project- Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 183 293	R 49 880	13

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		13			R 4 209 963.00	R 4 209 963.00	681
Waste Management	Saldanha Bay Cleaning	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 231 000	R 231 000	36
Waste Management	George Kerridge	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 98 400	R 98 400	40
Waste Management	Paternoster Cleaning Project	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 61 760	R 61 760	24
Waste Management	Hopefield River Cleaning	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 98 790	R 98 790	11
Waste Management	Steenberg's Cove Beach Cleaning	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 245 960	R 245 960	59
Waste Management	Chempos cleaning	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 277 150	R 277 150	30
Waste Management	Hopefield plot cleaning	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 132 890	R 132 890	12
Parks and Beautification	Central cemetrey paving	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 470 400	R 470 400	13
Waste Management	Laingville cleaning	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 158 720	R 158 720	61
Waste Management	Vredenburg cleaning	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 312 750	R 312 750	51
Waste Management	DIAZVILLE BEAUTIFICATION	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 462 840	R 462 840	74
Waste Management	Hopefield Beautification	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 299 763	R 1 299 763	173
Waste Management	Cleaning of Saldanha Bay Municipality Wards	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 359 540	R 359 540	97

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		14			R 3 693 200.00	R 3 647 166.00	342
Sustainable Landbased Livelihoods	Stellenbosch Alien Clearing	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 128 000	R 122 000	22
Parks and Beautification	Parks and Beautification (Landscape Flamingo)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 30 000	R 30 000	4
Sustainable Landbased Livelihoods	Sustainable Landbased Livelihoods (Botmanskop Fire Br	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 10 000	R 8 800	11
Sustainable Landbased Livelihoods	Sustainable Landbased Livelihoods (Paradyskloof fire Pr	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 15 000	R 15 000	11
Sustainable Landbased Livelihoods	Sustainable Landbased Livelihoods (Fire Protection in Id	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 20 000	R 20 000	4
Sustainable Landbased Livelihoods	Sustainable Landbased Livelihoods (Botmanskop Plantati	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 33 700	R 31 960	10
Parks and Beautification	Sustainable Landbased livelihoods (Van Der Stel Sports	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 750 000	R 750 000	8
Sustainable Landbased Livelihoods	sustainable landbase livelihoods(R44 Landscaping Phase	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 150 000	R 146 400	4
Sustainable Landbased Livelihoods	Sustainable landbased livelihoods (Idas valley landscapin	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 25 000	R 17 000	4
Sustainable Landbased Livelihoods	Sustainable Landbased Livelihoods [Papegaaiberg Fire Br	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 20 000	R 20 000	9
Waste Management	Masicoce	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2 300 000	R 2 274 506	226
Sustainable Landbased Livelihoods	Sustainable landbase livelihoods(Jonkershoek)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 13 500	R 13 500	9
Sustainable Landbased Livelihoods	Adas Valley Alien Clearing	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 58 000	R 58 000	9
Sustainable Landbased Livelihoods	Botmanskop Alien Clearing	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 140 000	R 140 000	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast		9			R 1 518 560.00	R 799 993.00	180
Working on Waste	Cleaning of streets	WC	West Coast	Swartland	R 16 800	R 16 800	10
Waste Management	CLEANEST TOWN PROJECT 2012	WC	West Coast (DC1)	Swartland (WC015)	R 300 000	R 83 520	122
Waste Management	CLEANING OF TRENCH, DARLING	WC	West Coast (DC1)	Swartland (WC015)	R 9 600	R 7 440	4
Waste Management	ONE MAN CONTRACT 2012	WC	West Coast (DC1)	Swartland (WC015)	R 275 000	R 119 193	10
Waste Management	Cleaning of sidewalks in Yzerfontein	WC	West Coast (DC1)	Swartland (WC015)	R 16 320	R 13 560	2
Waste Management	Cleaning of municipal plots in Darling	WC	West Coast (DC1)	Swartland (WC015)	R 25 200	R 23 400	5
Waste Management	Cleaning of municipal plots in Chatsworth	WC	West Coast (DC1)	Swartland (WC015)	R 37 440	R 37 440	6
Waste Management	ONE MAN CONTRACTS 2011	WC	West Coast (DC1)	Swartland (WC015)	R 825 000	R 489 040	11
Waste Management	Cleaning of streets, Abbotsdale	WC	West Coast (DC1)	Swartland (WC015)	R 13 200	R 9 600	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		13			R 9 105 074.00	R 290 230.00	194
Waste Management	Cutting of grass and cleaning public areas and open space	WC	Overberg (DC3)	Swellendam (WC034)	R 33 540	R 33 540	23
Waste Management	Rehabilitation of rivers (Swellendam Koomlandsrivier, B	WC	Overberg (DC3)	Swellendam (WC034)	R 232 320	R 45 629	20
Waste Management	Clean-up project (Swellendam and Barrydale)	WC	Overberg (DC3)	Swellendam (WC034)	R 892 266	R 8 501	7
Waste Management	Cleaning of public areas and open spaces	WC	Overberg (DC3)	Swellendam (WC034)	R 926 666	R 34 400	21
Waste Management	Cleaning Of Public Areas and Sidewalks. (Swellendam)	WC	Overberg (DC3)	Swellendam (WC034)	R 929 866	R 12 000	11
Waste Management	Eradicate Invasive Plants (Buffeljagsrivier and Suurbraak	WC	Overberg (DC3)	Swellendam (WC034)	R 935 066	R 12 400	9
Waste Management	Clean-up Project (Swellendam, Barrydale and Suurbraak	WC	Overberg (DC3)	Swellendam (WC034)	R 993 226	R 39 680	24
Waste Management	Clean-up project Swellendam (Railton and Buffeljagsrivi	WC	Overberg (DC3)	Swellendam (WC034)	R 135 000	R 21 300	21
Waste Management	Clean-up project (Swellendam)	WC	Overberg (DC3)	Swellendam (WC034)	R 135 000	R 28 940	21
Waste Management	Fire Breaks (Swellendam)	WC	Overberg (DC3)	Swellendam (WC034)	R 942 746	R 31 680	15
Waste Management	Eradicate invasiveplants (Barrydale & Suurbraak)	WC	Overberg (DC3)	Swellendam (WC034)	R 953 546	R 10 800	13
Waste Management	Clean-up project Buffeljagsrivier	WC	Overberg (DC3)	Swellendam (WC034)	R 996 826	R 7 760	6
Waste Management	Cleaning of streets and sidewalks at Buffeljagsrivier	WC	Overberg (DC3)	Swellendam (WC034)	R 999 006	R 3 600	3

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		23			R 1 783 623.00	R 1 314 820.00	213
Parks and Beautification	Greyton: Cleaning and Beautification of nature reserve	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 63 360	R 37 360	6
Parks and Beautification	Villiersdorp Clean & Green	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 87 480	R 54 480	7
Parks and Beautification	Villiersdorp General Cleaners of street, stormwater and ri	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 264 000	R 243 480	23
Tourism and Creative Industries	Theewaterskloof Law Enforcement & Traffic Wardens	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 322 050	R 320 900	20
Parks and Beautification	Riviersonderend Clean & Green	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 70 400	R 48 000	10
Sustainable Landbased Livelihoods	Riviersonderend Eradication of Alien Vegetation	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 26 800	R 17 200	5
Sustainable Landbased Livelihoods	Supervising: Environmental Management Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 26 400	R 24 200	2
Parks and Beautification	Botrivier: Cleaning & Beautification of Parks Phase 1	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 73 920	R 50 320	6
Waste Management	Caledon: Cleaning of Streets and Stormwater.	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 84 480	R 54 160	8
Parks and Beautification	Caledon: Cleaning and Beautification of Parks	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 72 320	R 51 680	6
Parks and Beautification	Cleaning of Residential and Municipal open spaces.	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 52 800	R 48 480	11
Parks and Beautification	Grabouw Clean and Green (Streets & Parks)	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 81 040	R 74 320	10
Parks and Beautification	Clean & Green: Streets and Municipal open spaces	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 42 000	R 12 960	11
Sustainable Landbased Livelihoods	Riviersonderend Eradication of Alien Vegetation II	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 44 000	R 29 040	5
Sustainable Landbased Livelihoods	Genadendal/Greyton Clean & Green I	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 88 000	R 76 880	10
Sustainable Landbased Livelihoods	Genadendal/Greyton Clean & Green II	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 22 000	R 17 300	2
Sustainable Landbased Livelihoods	Riviersonderend Eradication of Alien Vegetation III	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 44 000	R 20 240	5
Sustainable Landbased Livelihoods	Supervising: Environmental Management affairs Phase 2	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 13 200	R 9 980	2
Tourism and Creative Industries	Cape Country Meander MTB trails	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 133 333	R 17 720	4
Tourism and Creative Industries	Tesseldarsdal MTB trails	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 15 000	R 9 800	7
Parks and Beautification	Cleaning of toilets in Grabouw	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 26 000	R 23 040	13
Parks and Beautification	Grabouw General Cleaners of Stormwater, streets and riv	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 88 000	R 43 360	36
Parks and Beautification	Botrivier: Cleaning and Beautification of Graveyards.	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 43 040	R 29 920	4

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		11			R 316 050.00	R 127 880.00	96
-Not part of a programme-	Green Clean Project	WC	Cape Winelands	Witzenberg	R 16 800	R 16 800	10
-Not part of a programme-	Clean Green Project Chris Hani	WC	Cape Winelands	Witzenberg	R 19 760	R 19 760	13
-Not part of a programme-	Green Clean Project Tulbagh	WC	Cape Winelands	Witzenberg	R 10 560	R 10 560	6
Sustainable Landbased Livelihoods	Lifeguards	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 53 000	R 12 000	6
Waste Management	Vredebes	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 15 200	R 15 200	9
Waste Management	Cleaning of cemeteries - Ceres, Nduli	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 10 960	R 10 960	15
Sustainable Landbased Livelihoods	Dwars river	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 22 540	R 11 520	12
Waste Management	Cleaning - Ceres, Wolseley, P.A. Hamlet, Nduli, Bella Vi	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 131 180	R 10 560	6
Parks and Beautification	Akkerkos	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 21 390	R 10 980	15
Sustainable Landbased Livelihoods	P.A Hamlet Walkway Phase 2	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 6 560	R 1 440	2
Waste Management	Weekend Cleaning - Ceres	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 8 100	R 8 100	2

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		1			R 1 560 794.00	R 453 420.00	77
Parks and Beautification	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1 560 794	R 453 420	77

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Annexure H354

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		3			R 15 595 000.00	R 10 177 596.00	3324
Parks and Beautification	Maluti-a-Phofung Environment and job creation project	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 8 650 000	R 6 530 700	1852
Waste Management	Maluti-a-Phofung (Food for Waste)	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 582 000	R 463 716	100
Waste Management	Maluti-a-phofung cleaning and waste collection project	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 6 363 000	R 3 183 180	1372

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Annexure H355

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Motheo (DC17)		3			R 6 373 000.00	R 773 188.00	159
Waste Management	Door to door Waste Collection	FS	Motheo (DC17)	Mangaung (FS172)	R 5 000 000	R 137 900	30
Parks and Beautification	Arboriculture Tree Pruning and Fellinn	FS	Motheo (DC17)	Mangaung (FS172)	R 500 000	R 177 000	23
Waste Management	Mangaung Food for Waste project	FS	Motheo (DC17)	Mangaung (FS172)	R 873 000	R 458 288	106

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Annexure H356

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		2			R 1 967 520.00	R 415 770.00	99
Parks and Beautification	Brandfort 30	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 1 367 520	R 155 520	18
Waste Management	Masilonyane Food For Waste	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 600 000	R 260 250	81

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Annexure H357

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		1			R 1 375 000.00	R 1 192 798.00	119
Sustainable Landbased Livelihoods	Matjhabeng Cemetery Cleaning Project	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1 375 000	R 1 192 798	119

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Annexure H358

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		1			R 3 700 000.00	R 2 632 950.00	157
Parks and Beautification	GREENING AND CLEANING	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 3 700 000	R 2 632 950	157

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Annexure H359

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		1			R 28 720.00	R 28 720.00	11
Waste Management	Mohokare Cleaning and greening	FS	Xhariep (DC16)	Mohokare (FS163)	R 28 720	R 28 720	11

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Annexure H360

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		1			R 960 000.00	R 340 560.00	86
Waste Management	Nketoana cleaning campaign	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 960 000	R 340 560	86

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Annexure H361

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		2			R 8 307 714.00	R 648 000.00	275
Parks and Beautification	Memel cleaning campaign	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 6 950 000	R 252 000	175
Parks and Beautification	Vrede cleaning campaign	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 1 357 714	R 396 000	100

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Annexure H362

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		5			R 4 935 866.00	R 1 803 900.00	398
Waste Management	Setsoto Illegal Dumping Site Project	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 000 000	R 78 000	50
Parks and Beautification	setsoto cleaning of open spaces	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 85 000	R 29 700	33
Waste Management	Setsoto Door to Door Waste Removal	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 142 866	R 22 320	31
Parks and Beautification	Mantshatlala	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 440 000	R 326 040	76
Parks and Beautification	Setsoto Cleaning campaign 2011/2012	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2 268 000	R 1 347 840	208

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Annexure H363

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		1			R 255 000.00	R 38 000.00	17
Parks and Beautification	Albert Luthuli Grass Cutting Project	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 255 000	R 38 000	17

Expanded Public Works Programme (EPWP)
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Annexure H364

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		4			R 4 837 240.00	R 3 832 547.00	409
Waste Management	vklm cleaning and greening 2012	MP	Nkangala (DC31)	Delmas (MP311)	R 1 704 000	R 1 317 866	196
Waste Management	VICTOR KHANYE MAYORAL MANAGEMENT PR	MP	Nkangala (DC31)	Delmas (MP311)	R 1 250 240	R 1 017 600	92
Waste Management	VICTOR KHANYE WASTE MANAGEMENT PROJE	MP	Nkangala (DC31)	Delmas (MP311)	R 1 620 000	R 1 245 888	103
Parks and Beautification	VICTOR KHANYE MAYORAL PROJECT-PARKS	MP	Nkangala (DC31)	Delmas (MP311)	R 263 000	R 251 193	18

Expanded Public Works Programme (EPWP)
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Annexure H365

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		6			R 2 486 413.00	R 767 730.00	250
Waste Management	DIPALESENG PHASE 2 (FOOD FOR WASTE)	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 342 000	R 12 740	98
Waste Management	park cleaning dipalaseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 37 000	R 36 750	5
Parks and Beautification	GROOTVLEI GRASS MAINTENANCE	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 8 940	R 8 940	5
Parks and Beautification	No Description	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 37 000	R 37 000	5
Parks and Beautification	Keeping Dipaleseng Clean	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 41 536	R 40 500	9
Waste Management	Dipaleseng (Food for Waste)	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 019 937	R 631 800	128

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Annexure H366

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		1			R 1 342 000.00	R 856 680.00	113
Waste Management	Dr JS Moroka Food for Waste	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 342 000	R 856 680	113

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Annexure H367

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		5			R 5 061 029.00	R 1 254 906.00	75
Waste Management	Emalahleni Rietspruit refuse removal project	MP	Nkangala (DC31)	Emalahleni (MP312)	R 268 090	R 150 000	4
Waste Management	EMALAHLENI MAINTENANCE OF LANDFILL SI	MP	Nkangala (DC31)	Emalahleni (MP312)	R 2 737 482	R 298 080	16
Waste Management	emalahleni city improvement project	MP	Nkangala (DC31)	Emalahleni (MP312)	R 716 650	R 457 866	30
Parks and Beautification	MP/PR001elm	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1 165 299	R 211 680	14
Waste Management	witbank resoert maintenance of open spaces	MP	Nkangala (DC31)	Emalahleni (MP312)	R 173 508	R 137 280	11

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Annexure H368

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		3			R 837 500.00	R 764 312.00	145
Waste Management	mp/wm004gmlm	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 100 000	R 71 280	26
Waste Management	Paper picking and street cleaning	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 400 000	R 400 000	48
Waste Management	Govan Mbeki Paper picking and street cleaning	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 337 500	R 293 032	71

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Annexure H369

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		1			R 640 000.00	R 480 000.00	29
Waste Management	Emakhazeni Cleaning of illegal dumping sites	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 640 000	R 480 000	29

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Annexure H370

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		5			R 11 736 659.00	R 6 965 926.00	524
Tourism and Creative Industries	MBOMBELA TOURISM AMBASSADOR PROGRA	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 225 000	R 77 000	6
Waste Management	MBOMBELA WASTE STRIKE PROJECT PHASE 2	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 800 000	R 643 632	212
Waste Management	Mbombela street cleaning project	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 430 000	R 430 000	228
Waste Management	Mbombela Landfill tekwane project	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 320 000	R 282 705	12
Waste Management	MBOMBELA WASTE	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 9 961 659	R 5 532 589	66

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Annexure H371

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		4			R 1 999 290.00	R 1 636 250.00	182
Parks and Beautification	piet retief parks and cemeteries cleaning	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 358 000	R 349 860	96
Waste Management	PIET RETIEF STREET CLEANING CAMPAIGN	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 33 290	R 29 920	16
Waste Management	lm waste management and cleaning campaign mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 208 000	R 911 470	35
Waste Management	Mkhondo LM Waste management & cleaning campaign	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 400 000	R 345 000	35

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Annexure H372

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		5			R 1 161 346.00	R 889 468.00	105
Parks and Beautification	Cleaning of Overgrown Streets And Pavements	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 27 000	R 27 000	6
Waste Management	Town Cleaning and Storm-water cleaning	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 200 000	R 39 600	14
Parks and Beautification	Cleaning of overgrown grass in the cemeteries	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 97 764	R 97 764	34
Parks and Beautification	Cleaning of cemeteries	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 586 582	R 489 021	34
Waste Management	Cleaning of street around Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 250 000	R 236 083	17

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Annexure H373

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		3			R 3 765 400.00	R 3 737 400.00	1231
Waste Management	WASTE MANAG LEARNERSHIP	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 130 000	R 102 000	98
Waste Management	WASTE MANAGEMENT NKOMAZI	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 297 000	R 297 000	63
Sustainable Landbased Livelihoods	MULTISECTORAL CRDP PROJECT NKOMAZI	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 3 338 400	R 3 338 400	1070

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Annexure H374

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		8			R 7 034 302.00	R 3 806 235.00	442
Sustainable Energy	Fire fighter	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 000 000	R 31 620	5
Parks and Beautification	Thanda ukukhanya cleaning campaign awareness program	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 300 000	R 250 000	28
Waste Management	Beautification in Volksrust	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 050 000	R 343 950	63
Sustainable Landbased Livelihoods	cleaning of street	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 470 000	R 697 750	43
Museum Service	cleaning campain	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2 000 000	R 1 276 788	104
Waste Management	Cleaning Compaign	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 222 600	R 214 425	25
Waste Management	Cleaning Campaign	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 841 702	R 841 702	144
Waste Management	PIXLEY CLEANING CAMPAIGN WASTE	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 150 000	R 150 000	30

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Annexure H375

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		3			R 3 075 063.00	R 2 840 357.00	450
Waste Management	STREET CLEANING AND LITTER PICKING	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 1 478 400	R 1 348 600	166
Waste Management	CLEANING OF SPORT FACILITIES	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 88 000	R 14 667	6
Sustainable Landbased Livelihoods	CUTTING AND CLEANING OF SIDEWALKS AND	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 1 508 663	R 1 477 090	278

Expanded Public Works Programme (EPWP)
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Annexure H376

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		1			R 1 333 333.00	R 633 600.00	88
Waste Management	THEMBISILE ZENZELENI CWP	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 333 333	R 633 600	88

Expanded Public Works Programme (EPWP)
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Annexure H377

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		2			R 579 000.00	R 531 000.00	56
Waste Management	SIYATINCEDZA MJINDI	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 510 000	R 462 000	46
Sustainable Landbased Livelihoods	Cutting of grass under electrical lines	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 69 000	R 69 000	10

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Annexure H378

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sedibeng (DC42)		20			R 7 285 291.00	R 6 175 931.00	844
Waste Management	Supervisors project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 34 559	R 34 559	6
Sustainable Landbased Livelihoods	Cleaning of Municipal Facilities	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 284 815	R 284 815	46
Sustainable Landbased Livelihoods	Food for Gardens	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 000 000	R 561 354	100
Parks and Beautification	Vanderbijlpark Grass Cutting	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 212 908	R 212 908	40
Parks and Beautification	Vereeniging Grass cutting project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 167 681	R 167 681	30
Waste Management	Refuse Backlog Eradication	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 699 339	R 699 339	131
Waste Management	Cleaning up campaign	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 718 106	R 718 106	92
Sustainable Landbased Livelihoods	Removal of Illegal Trading	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 146 290	R 146 290	18
Waste Management	Management and maintenance of landfills (HOK & Walk	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3 000 000	R 2 439 065	3
Tourism and Creative Industries	ILLIGAL ADVERTS	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 374 215	R 374 215	58
Sustainable Landbased Livelihoods	Opearation Clean Alles	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 138 996	R 138 996	99
Sustainable Landbased Livelihoods	ZIVUSENI	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 200 000	R 90 221	16
Sustainable Landbased Livelihoods	Asset Verification Project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 13 900	R 13 900	10
Arts and Culture	Traffic Assistance Project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 141 776	R 141 776	102
Parks and Beautification	Sebokeng grass cutting	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 22 239	R 22 239	16
Waste Management	Cleaning of Municipal Facilities Phase 2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 8 340	R 8 340	6
Sustainable Landbased Livelihoods	Removal of Illegal Adverts and Research Project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 13 900	R 13 900	10
Waste Management	Removal of Backlog Eradication Phase 2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 55 598	R 55 598	40
Sustainable Landbased Livelihoods	Food Gardens Phase 2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 22 239	R 22 239	16
Language	Data Capturers	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 30 390	R 30 390	5

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Annexure H379

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sedibeng (DC42)		6			R 2 608 438.00	R 697 604.00	73
Sustainable Landbased Livelihoods	Lesedi Grass Maintenance Programme	GP	Sedibeng (DC42)	Lesedi (GT423)	R 66 500	R 44 480	14
Sustainable Landbased Livelihoods	Lesedi Cemeteries Maintenance Programme 2012	GP	Sedibeng (DC42)	Lesedi (GT423)	R 33 600	R 33 600	10
Waste Management	Lesedi Litter Picking	GP	Sedibeng (DC42)	Lesedi (GT423)	R 102 000	R 102 000	15
Waste Management	Lesedi Water Conservation & Demand Management	GP	Sedibeng (DC42)	Lesedi (GT423)	R 301 400	R 282 500	21
Waste Management	Lesedi Refusal Removal AH	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1 045 929	R 73 800	7
Waste Management	Heidelberg Waste Transfere Station	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1 059 009	R 161 224	6

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Annexure H380

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sedibeng (DC42)		10			R 13 465 467.00	R 4 079 924.00	92
Waste Management	Rehabilitation of internal roads at Galloway Transfer stati	GP	Sedibeng (DC42)	Midvaal (GT422)	R 836 332	R 110 000	11
Waste Management	Safety and Security in Midvaal Disposal facilities	GP	Sedibeng (DC42)	Midvaal (GT422)	R 419 960	R 245 560	13
Sustainable Landbased Livelihoods	Bantu-Bonke Hydroponics	GP	Sedibeng (DC42)	Midvaal (GT422)	R 600 000	R 150 011	20
Waste Management	Bulk Waste	GP	Sedibeng (DC42)	Midvaal (GT422)	R 346 266	R 38 800	1
Waste Management	Refuse removal in Meyerton and surroundings	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3 000 000	R 430 606	3
Waste Management	Cleaning of illegal dumping and transfer stations	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3 000 000	R 542 577	4
Waste Management	Refuse removal at Vaal Marina	GP	Sedibeng (DC42)	Midvaal (GT422)	R 875 000	R 266 377	6
Waste Management	Landfill management and maitanance at Vaal Marina	GP	Sedibeng (DC42)	Midvaal (GT422)	R 887 909	R 437 771	7
Waste Management	Street cleaning and litter picking in Meyerton	GP	Sedibeng (DC42)	Midvaal (GT422)	R 500 000	R 470 881	25
Waste Management	Illegal dumping and Transfer stations	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3 000 000	R 1 387 341	2

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Annexure H381

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		3			R 18 046 004.00	R 14 368 186.00	142
Waste Management	Mogale City Tedcor Waste Management Project	GP	West Rand (DC48)	Mogale City (GT481)	R 5 000 000	R 2 362 000	73
Waste Management	Development at the Luipaardsvlei Landfill Site Phase 3	GP	West Rand (DC48)	Mogale City (GT481)	R 9 000 000	R 8 040 000	11
Parks and Beautification	Kagiso Parks Development Phase2	GP	West Rand (DC48)	Mogale City (GT481)	R 4 046 004	R 3 966 186	58

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Annexure H382

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		1			R 1 500 000.00	R 584 000.00	32
Sustainable Landbased Livelihoods	RANDFONTEIN HORTICULRAL MAINTAINANCE	GP	West Rand (DC48)	Randfontein (GT482)	R 1 500 000	R 584 000	32

Expanded Public Works Programme (EPWP)
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Annexure H383

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		1			R 1 015 681.00	R 853 371.00	206
Waste Management	Greening & Beautification	GP	West Rand (DC48)	Westonaria (GT483)	R 1 015 681	R 853 371	206

Expanded Public Works Programme (EPWP)
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Annexure H384

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		2			R 643 880.00	R 216 400.00	43
Waste Management	Blouberg Waste Management	LP	Capricorn (DC35)	Blouberg (LIM351)	R 588 000	R 165 720	38
Parks and Beautification	Blouberg Parks Maintenance	LP	Capricorn (DC35)	Blouberg (LIM351)	R 55 880	R 50 680	5

Expanded Public Works Programme (EPWP)
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Annexure H385

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		5			R 3 238 135.00	R 2 179 917.00	320
Waste Management	Fetakgomo refuse data collectors	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 200 000	R 87 875	25
Waste Management	FETAKGOMO WASTE MANAGEMENT	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 907 500	R 614 635	69
Waste Management	FETAKGOMO CLEANING PROJECT	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 700 000	R 363 090	49
Parks and Beautification	Fetakgomo cleaning project	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 337 992	R 51 418	13
Waste Management	Fetakgomo food for waste	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1 092 643	R 1 062 899	164

Expanded Public Works Programme (EPWP)
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Annexure H386

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		2			R 1 022 716.00	R 848 136.00	41
Parks and Beautification	Street Sweeping in EMLM CBD	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 466 560	R 427 518	23
Waste Management	Kerbside Waste Collection	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 556 156	R 420 618	18

Expanded Public Works Programme (EPWP)
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Annexure H387

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		1			R 180 000.00	R 81 000.00	20
Waste Management	Marble Hall/Leeufontein cleaning project	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 180 000	R 81 000	20

Expanded Public Works Programme (EPWP)
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Annexure H388

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		4			R 7 623 297.00	R 843 040.00	69
Parks and Beautification	Tubatse Environment Parks and Cemeteries	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 184 800	R 61 440	12
Waste Management	Tubatse Street Sweeping	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 891 297	R 97 680	16
Parks and Beautification	Tubatse Parks Maintenance	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 57 200	R 57 200	20
Waste Management	Tubatse Waste Management	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4 490 000	R 626 720	21

Expanded Public Works Programme (EPWP)
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Annexure H389

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		4			R 14 273 737.00	R 2 788 691.00	143
Waste Management	Tzaneen Literpicking North	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4 984 803	R 1 256 990	61
Waste Management	Tzaneen Literpicking South	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4 984 803	R 571 730	32
Waste Management	Tzaneen Literpicking North	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 3 085 671	R 258 390	27
Waste Management	Lenyenye Waste Management Project	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 218 460	R 701 581	23

Expanded Public Works Programme (EPWP)
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Annexure H390

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		2			R 1 126 056.00	R 884 768.00	145
Waste Management	Lepelle-Nkumpi Cleaning	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 347 440	R 313 120	44
Waste Management	Lepelle-Nkumpi (Food for Waste)	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 778 616	R 571 648	101

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Annexure H391

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		1			R 207 000.00	R 93 000.00	25
Parks and Beautification	Lephalale Greening	LP	Waterberg (DC36)	Lephalale (LIM362)	R 207 000	R 93 000	25

Expanded Public Works Programme (EPWP)
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Annexure H392

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		1			R 500 000.00	R 117 000.00	24
Waste Management	Makhado Street Cleaning project	LP	Vhembe (DC34)	Makhado (LIM344)	R 500 000	R 117 000	24

Expanded Public Works Programme (EPWP)
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Annexure H393

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		1			R 8 272 800.00	R 289 850.00	31
Waste Management	Makhuduthamaga Waste collection 11/12	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 8 272 800	R 289 850	31

Expanded Public Works Programme (EPWP)
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Annexure H394

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		3			R 4 914 670.00	R 2 584 255.00	424
Waste Management	PARKS AND BEAUTIFICATION	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 242 670	R 92 430	158
Waste Management	Modimolle street cleaning 2011/2012	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 782 000	R 1 675 800	147
Parks and Beautification	Modimolle PARKS AND BEAUTIFICATION 2011/12	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 890 000	R 816 025	119

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Annexure H395

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		1			R 865 630.00	R 630 624.00	115
Waste Management	Mogalakwena (Food For Waste)	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 865 630	R 630 624	115

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Annexure H396

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		2			R 393 680.00	R 293 160.00	80
Waste Management	Mayors Special Programme Phase 02	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 43 680	R 43 680	26
Waste Management	Mookgopong Mayoral special programme (street sweepin	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 350 000	R 249 480	54

Expanded Public Works Programme (EPWP)
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Annexure H397

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		1			R 950 000.00	R 759 453.00	52
Parks and Beautification	Musina 2010 street cleaning project	LP	Vhembe (DC34)	Musina (LIM341)	R 950 000	R 759 453	52

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Annexure H398

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		9			R 20 962 780.00	R 9 295 880.00	671
Waste Management	Development of zone 5 Seshego	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800 000	R 201 600	10
Waste Management	Development of Zone 8 park	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800 000	R 198 840	10
Waste Management	Upgrading of Polokwane City Parks	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 000 000	R 744 000	40
Sustainable Landbased Livelihoods	Polokwane Grass Cutting Project	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 317 400	R 2 127 020	207
Waste Management	Polokwane Street Cleaning Project	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 765 380	R 4 291 860	312
Sustainable Landbased Livelihoods	Polokwane Cleaning and maintenance of sport fields	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 000 000	R 896 400	45
Parks and Beautification	Greening & Landscaping at Seshego-Westenburg	LP	Capricorn (DC35)	Polokwane (LIM354)	R 680 000	R 453 600	20
Parks and Beautification	Development of Sebayeng Park	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800 000	R 199 200	10
Parks and Beautification	Development of Bendor park	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800 000	R 183 360	17

Expanded Public Works Programme (EPWP)
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Annexure H399

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		2			R 2 228 456.00	R 1 115 850.00	184
Waste Management	Thabazimbi Community Cleaning program and Parks	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 985 786	R 496 650	55
Waste Management	Thabazimbi Street Cleaning & Beautification 2011/12	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 242 670	R 619 200	129

Expanded Public Works Programme (EPWP)
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Annexure H400

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		2			R 2 883 582.00	R 1 694 933.00	156
Waste Management	Thulamela Waste Management	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 431 582	R 700 179	47
Waste Management	Thulamela (food for waste)	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 452 000	R 994 754	109

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Annexure H401

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		1			R 127 300.00	R 110 200.00	25
Sustainable Landbased Livelihoods	Refuse removal,Cemetries and grass cutting	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 127 300	R 110 200	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Environmental & Culture

Annexure H402

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		2			R 2 642 000.00	R 1 968 935.00	725
Waste Management	SIYAZENZELA	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 974 000	R 1 301 160	624
Waste Management	Emnambithi (food for waste)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 668 000	R 667 775	101

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Annexure H403

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		1			R 939 600.00	R 866 854.00	115
Waste Management	Food for Waste	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 939 600	R 866 854	115

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Environmental & Culture

Annexure H404

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
iLembe (DC29)		1			R 1 164 000.00	R 657 515.00	107
Waste Management	KwaDukuza(food for waste)	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1 164 000	R 657 515	107

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Environmental & Culture

Annexure H405

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		1			R 75 000.00	R 18 760.00	33
Parks and Beautification	Mpofana Cleanup Programme	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 75 000	R 18 760	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Environmental & Culture

Annexure H406

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		1			R 500 000.00	R 277 200.00	14
Waste Management	Street Cleaning	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 500 000	R 277 200	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Environmental & Culture

Annexure H407

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		1			R 39 000 000.00	R 33 262 272.00	281
Parks and Beautification	INDALO YETHU GREENING PRO.	KN	uThungulu (DC28)	Nkandla (KZN286)	R 39 000 000	R 33 262 272	281

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Environmental & Culture

Annexure H408

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		1			R 130 000.00	R 97 155.00	30
Waste Management	Temporal workers- street cleaning	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 130 000	R 97 155	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Environmental & Culture

Annexure H409

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		1			R 2 800 000.00	R 2 133 600.00	110
Parks and Beautification	Richmond Verge Maintenance	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2 800 000	R 2 133 600	110

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Environmental & Culture

Annexure H410

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		2			R 3 601 645.00	R 2 048 436.00	67
Coastal Management	Cleaning of Beaches and Ablutions	KN	Ugu (DC21)	uMdoni (KZN212)	R 2 496 885	R 1 248 438	43
Parks and Beautification	Provision of Maintenance Services for verge maintenance	KN	Ugu (DC21)	uMdoni (KZN212)	R 1 104 760	R 799 998	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Annexure H411

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		1			R 1 164 000.00	R 753 279.00	119
Waste Management	Umlalazi (food for waste)	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 164 000	R 753 279	119

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Environmental & Culture

Annexure H412

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		2			R 637 500.00	R 376 800.00	25
Parks and Beautification	Albert Falls Maintenance	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 212 500	R 167 640	11
Parks and Beautification	New Hanover Grass Cutting and Refuse Clearing	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 425 000	R 209 160	14

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H413

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		1			R 2 625 000.00	R 2 528 240.00	196
Parks and Beautification	CLEAN AND GREEN PROJECT	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 2 625 000	R 2 528 240	196

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Environmental & Culture

Annexure H414

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		1			R 1 164 000.00	R 685 731.00	109
Waste Management	Umzimkhulu(food for waste)	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 164 000	R 685 731	109

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Annexure H415

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		1			R 100 000.00	R 6 700.00	6
Parks and Beautification	Faan Meintjies Project	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 100 000	R 6 700	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Environmental & Culture

Annexure H416

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		5			R 13 356 650.00	R 1 692 628.00	435
Waste Management	Lichtenburg Refuse Removal Project	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 221 760	R 151 200	31
Waste Management	Itsoseng Refuse Removal Project	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 1 413 720	R 743 840	113
Sustainable Landbased Livelihoods	Ditsobotla Grass -Cutting Project	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 215 600	R 136 640	21
Sustainable Landbased Livelihoods	Ditsobotla Cleaning of Boikhutso Cemetery Project	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 1 005 570	R 634 830	244
Waste Management	Itsoseng Waste Management Services	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 10 500 000	R 26 118	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Environmental & Culture

Annexure H417

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		1			R 48 000.00	R 14 240.00	7
Sustainable Landbased Livelihoods	Greater Taung Vegetalbe and Greening Project	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 48 000	R 14 240	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Government Sector Environmental & Culture

Annexure H418

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		6			R 11 836 400.00	R 2 225 695.00	329
Waste Management	Comprehensive Waste Management Services(Letlhabile	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 334 000	R 324 050	24
Waste Management	Eastern Hartebeespoort Dam	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 3 120 000	R 373 760	12
Waste Management	madibeng local (motlutlung waste Colletion	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 768 000	R 77 260	5
Waste Management	Madibeng Waster managment project (western Hartebees	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2 856 000	R 324 115	27
Waste Management	Madibeng Food for Waste Project	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 638 400	R 778 350	240
Waste Management	Comprehensive Waste Management Services	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 3 120 000	R 348 160	21

Expanded Public Works Programme (EPWP)
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Annexure H419

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		1			R 2 666 667.00	R 421 459.00	96
Sustainable Landbased Livelihoods	Merafong Grasscutting	NW	Dr Kenneth Kaunda (DC40)	Merafong City (NW405)	R 2 666 667	R 421 459	96

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
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Annexure H420

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		3			R 15 351 600.00	R 9 241 629.00	230
Waste Management	Moses Kotane CCP(Clean the Environment project)	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 169 400	R 169 400	110
Parks and Beautification	Moses Kotane Parks and Recreation Unit Project	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 100 000	R 37 575	24
Waste Management	Moses Kotane Waste Management Services	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 15 082 200	R 9 034 654	96

Expanded Public Works Programme (EPWP)
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Annexure H421

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompoti (DC39)		3			R 283 923.00	R 214 218.00	40
Parks and Beautification	Cleaning of Swartfontein Resort	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 58 923	R 58 923	11
Parks and Beautification	Naledi Local Municipality Grass-Cutting Project	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 75 000	R 53 550	10
Waste Management	Naledi Local Municipality Waste Collection Project	NW	Dr Ruth Segomotsi Mompoti (Naledi (NW392)	R 150 000	R 101 745	19

Expanded Public Works Programme (EPWP)
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Annexure H422

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		10			R 1 389 125.00	R 470 620.00	160
Parks and Beautification	Tlokwe Local Municipality Renovation of Parks Project	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 50 000	R 5 940	7
Sustainable Landbased Livelihoods	Tlokwe Local Municipality Cleaning of Pavements, Open	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 175 000	R 23 960	20
Sustainable Landbased Livelihoods	Cleaning of Open Spaces and Wasgoedspruit River Proje	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 50 000	R 40 019	10
Sustainable Landbased Livelihoods	Cleaning of Bangueting Hall	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 50 000	R 22 673	6
Waste Management	Cleaning of illegal dumping Project	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 600 000	R 73 000	16
Sustainable Landbased Livelihoods	Cleaning of Cemetery Project	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 31 000	R 14 300	22
Sustainable Landbased Livelihoods	Cutting of grass Project	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 375 000	R 240 000	59
Sustainable Landbased Livelihoods	Eco-Grow Members Project	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 12 000	R 12 000	10
Sustainable Landbased Livelihoods	Cleaning Bangueting Hall	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 12 000	R 11 400	6
Sustainable Landbased Livelihoods	Cleaning of Potch Dam Swimming Pool project	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 34 125	R 27 328	4

Expanded Public Works Programme (EPWP)
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Annexure H423

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		3			R 1 876 400.00	R 1 699 740.00	606
Waste Management	Ramotshere Moilola Local Municipality (waste managem	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moilola (NW385)	R 1 156 400	R 1 156 400	223
Waste Management	Waste Management and cleaning of cemeteries	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moilola (NW385)	R 400 000	R 334 180	217
Waste Management	Ramotshere Moilola Cleaning,Maintenance EPWP Projec	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moilola (NW385)	R 320 000	R 209 160	166

Expanded Public Works Programme (EPWP)
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Annexure H424

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		6			R 1 543 760.00	R 819 420.00	557
Waste Management	Cemetery Maintenance ,Heritage Site Research and Clea	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 1 000 000	R 637 560	506
Sustainable Landbased Livelihoods	Retladira Foodplot Project	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 45 200	R 38 400	10
Sustainable Landbased Livelihoods	Makgobistad Energy Centre Project	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 52 760	R 49 920	13
Sustainable Landbased Livelihoods	Kraaipan Youth Museum Project	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 45 800	R 35 100	9
Sustainable Landbased Livelihoods	Boiteko Primary Co-OP Limited	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 200 000	R 39 000	10
Sustainable Landbased Livelihoods	Tswaranang Barolong Project	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 200 000	R 19 440	9

Expanded Public Works Programme (EPWP)
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Annexure H425

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		5			R 16 881 900.00	R 3 045 859.00	321
Waste Management	Marikana Waste Collection	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 550 000	R 23 310	4
Waste Management	Townlands Landfill Site	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 468 000	R 76 735	7
Waste Management	RUSTERNBURG Millenium Waste Project	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 7 420 286	R 273 349	28
Waste Management	Phunyeletso CBD Waste Collection	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 049 164	R 1 581 440	130
Waste Management	Rustenburg Local Municipality Food for Waste Project	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 394 450	R 1 091 025	152

Expanded Public Works Programme (EPWP)
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Annexure H426

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu		2			R 53 200.00	R 58 480.00	4
Other	Rietbron Library	EC	Cacadu	Baviaans	R 11 400	R 11 400	1
-Not part of a programme-	Saaimanshoek Library	EC	Cacadu	Baviaans	R 41 800	R 47 080	3

Expanded Public Works Programme (EPWP)
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Annexure H427

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amatole		1			R 350 000.00	R 349 200.00	33
Home Community Based Care	Lina Community Development Programme	EC	Amatole	Buffalo City	R 350 000	R 349 200	33

Expanded Public Works Programme (EPWP)
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Annexure H428

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		2			R 84 000.00	R 48 600.00	27
Community Based Services	we Care	EC	Chris Hani	Engcobo	R 60 000	R 36 600	25
Early Childhood Development	Lower Msintsana	EC	Chris Hani	Engcobo	R 24 000	R 12 000	2

Expanded Public Works Programme (EPWP)
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Annexure H429

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		2			R 216 000.00	R 45 000.00	6
Community Safety	Traffic Wardens	EC	O.R.Tambo	Ntabankulu	R 108 000	R 27 000	3
Learnship	Personal Assistants	EC	O.R.Tambo	Ntabankulu	R 108 000	R 18 000	3

Expanded Public Works Programme (EPWP)
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Annexure H430

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden		8			R 2 425 600.00	R 2 401 100.00	452
Community Safety	LIFE SAVING GAURDS	WC	Eden	George	R 300 000	R 300 000	50
Community Safety	Driving licence Project	WC	Eden	George	R 70 000	R 48 500	20
Other	Youth Survey Uniondale & Haarlem	WC	Eden	George	R 94 400	R 94 400	24
-Not part of a programme-	Point Duty	WC	Eden	George	R 350 000	R 350 000	29
HTA	ARV Care Program	WC	Eden	George	R 100 000	R 100 000	135
Other	Youth Survey	WC	Eden	George	R 79 200	R 79 200	58
-Not part of a programme-	Soup Kitchen Operators	WC	Eden	George	R 1 420 000	R 1 420 000	82
Other	Honorariums to young people -meetings, functions and pro	WC	Eden	George	R 12 000	R 9 000	54

Expanded Public Works Programme (EPWP)
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Annexure H431

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Overberg		2			R 5 221 680.00	R 278 119.00	21
-Not part of a programme-	Community Road Safety	WC	Overberg	Overstrand	R 850 000	R 201 900	17
-Not part of a programme-	Sweeping of Streets	WC	Overberg	Overstrand	R 4 371 680	R 76 219	4

Expanded Public Works Programme (EPWP)
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Annexure H432

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast		1			R 44 640.00	R 44 640.00	6
Other	Wonderbag Project -Swartland	WC	West Coast	Swartland	R 44 640	R 44 640	6

Expanded Public Works Programme (EPWP)
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Annexure H433

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Overberg		1			R 4 900 000.00	R 190 200.00	35
Other	Youth Development Initiative Programme	WC	Overberg	Theewaterskloof	R 4 900 000	R 190 200	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H434

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		1			R 253 000.00	R 163 307.00	13
Community Development Workers	Maluti A Phofung Account Distributors	FS	Thabo Mofutsanyane	Maluti a Phofung	R 253 000	R 163 307	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

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Annexure H435

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi		2			R 6 000 000.00	R 1 215 400.00	59
EPWP Provincial	igg field wokers	FS	Fezile Dabi	Metsimaholo	R 5 000 000	R 215 400	36
EPWP Provincial	housing and properties audit	FS	Fezile Dabi	Metsimaholo	R 1 000 000	R 1 000 000	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

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Annexure H436

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		1			R 240 000.00	R 105 600.00	4
-Not part of a programme-	Nketoana Internship Programme	FS	Thabo Mofutsanyane	Nketoana	R 240 000	R 105 600	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H437

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		3			R 752 400.00	R 220 108.00	62
Leamership	Asset Clerk Project	FS	Thabo Mofutsanyane	Setsoto	R 126 000	R 10 500	5
Leamership	Setsoto IT Internship Programme	FS	Thabo Mofutsanyane	Setsoto	R 194 400	R 97 200	27
Community Based Services	Account Delivers	FS	Thabo Mofutsanyane	Setsoto	R 432 000	R 112 408	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H438

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		1			R 3 328 700.00	R 3 630 000.00	43
Community Safety	Security Guide within Pxley Ka Seme Office	MP	Gert Sibande	Pixley Ka Seme	R 3 328 700	R 3 630 000	43