

# Essex County Organization Chart for the Expenditure Budget

*"Governmental accounting systems should be organized and operated on a fund basis. A fund is described as a fiscal and accounting entity with a self balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equity or balances and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations."*

New York State Office of the State Comptroller (OSC) "Basic Governmental Accounting Principals", Chapter 2 page 2

[Link to NYS Comptroller](#)

Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
1010	BOARD OF SUPERVISORS	6	A	GEN	1010	0	0	1010
10101	SUPER. PERSONAL SERVICES	6	A	GEN	1010	10101	0	10101
10102	BD OF SUP-EQUIPMENT	6	A	GEN	1010	10102	0	10102
10104	BD OF SUP-CONTRACTUAL EXP	6	A	GEN	1010	10104	0	10104
10108	BD OF SUP-BENEFITS	6	A	GEN	1010	10108	0	10108
10109	TRANSFER TO OTHER FUNDS	6	A	GEN	1010	10109	0	10109
1040	CLERK OF THE BOARD	6	A	GEN	1040	0	0	1040
10401	CLK BD-PERSONAL SERVICES	6	A	GEN	1040	10401	0	10401
10402	CLK BD-EQUIPMENT	6	A	GEN	1040	10402	0	10402
10404	CLK BD-CONTRACTUAL EXP	6	A	GEN	1040	10404	0	10404
10408	CLK BD-EMPLOYEE BENEFITS	6	A	GEN	1040	10408	0	10408
10409	TRANSFERS	6	A	GEN	1040	10409	0	10409
11354	SUPREME CT.-FEES/EXPENSES	6	A	GEN	1135	11354	0	11354
1165	DISTRICT ATTORNEY	6	A	GEN	1165	0	0	1165
11651	D.A.-PERSONAL SERVICES	6	A	GEN	1165	11651	0	11651
11652	D.A.-EQUIPMENT	6	A	GEN	1165	11652	0	11652
11654	D.A.-CONTRACTUAL EXPENSES	6	A	GEN	1165	11654	0	11654
11658	D.A.-EMPLOYEE BENEFITS	6	A	GEN	1165	11658	0	11658
11659	TRANSFERS	6	A	GEN	1165	11659	0	11659
11664	SPECIAL PROSECUTION	6	A	GEN	1166	11664	0	11664
1170	PUBLIC DEFENDER	6	A	GEN	1170	0	0	1170
11701	PUBLIC DEFENDER-PERS SER	6	A	GEN	1170	11701	0	11701
11702	PUBLIC DEFENDER-EQUIPMENT	6	A	GEN	1170	11702	0	11702
11704	PUBLIC DEFENDER-CONTRACT	6	A	GEN	1170	11704	0	11704
11708	PUBLIC DEFENDER-EMP BEN	6	A	GEN	1170	11708	0	11708
11709	TRANSFER TO OTHER FUNDS	6	A	GEN	1170	11709	0	11709
1171	DEFENSE OF INDIGENTS	6	A	GEN	1171	1171	0	1171
11711	DEF OF IND-PERSONAL SERV	6	A	GEN	1171	11711	0	11711
11712	DEF OF IND-EQUIPMENT	6	A	GEN	1171	11712	0	11712
11714	DEF OF IND - CONTRACTUAL	6	A	GEN	1171	11714	0	11714
11718	DEF OF IND	6	A	GEN	1171	11718	0	11718
11804	JUSTICES AND CONSTABLES	6	A	GEN	1180	11804	0	11804
1185	CORONERS	6	A	GEN	1185	0	0	1185
11851	CORONERS PERSONAL SERVICE	6	A	GEN	1185	11851	0	11851
11854	CORONERS CONTRACTUAL EXP	6	A	GEN	1185	11854	0	11854
11858	CORONERS EMPLOYEE BENEFIT	6	A	GEN	1185	11858	0	11858
11859	TRANSFERS	6	A	GEN	1185	11859	0	11859
1230	COUNTY MANAGER	6	A	GEN	1230	0	0	1230
12301	COUNTY MANAGER PERS SERV	6	A	GEN	1230	12301	0	12301



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
12302	COUNTY MANAGER EQUIPMENT	6	A	GEN	1230	12302	0	12302
12304	COUNTY MANAGER CONTRACT	6	A	GEN	1230	12304	0	12304
12308	COUNTY MANAGER EMP BNFIT	6	A	GEN	1230	12308	0	12308
12309	TRANSFERS	6	A	GEN	1230	12309	0	12309
1320	AUDITOR	6	A	GEN	1320	0	0	1320
13201	AUDITOR PERSONAL SERVICES	6	A	GEN	1320	13201	0	13201
13202	AUDITOR EQUIPMENT	6	A	GEN	1320	13202	0	13202
13204	AUDITOR CONTRACTUAL EXP	6	A	GEN	1320	13204	0	13204
13208	AUDITOR EMPLOYEE BENEFIT	6	A	GEN	1320	13208	0	13208
13209	TRANSFERS	6	A	GEN	1320	13209	0	13209
1325	TREASURER	6	A	GEN	1325	0	0	1325
13251	TREASURER PERSONAL SERV	6	A	GEN	1325	13251	0	13251
13252	TREASURER EQUIPMENT	6	A	GEN	1325	13252	0	13252
13254	TREASURER CONTRACTUAL	6	A	GEN	1325	13254	0	13254
13258	TREASURER EMPLOYEE BEN	6	A	GEN	1325	13258	0	13258
13259	TRANSFERS	6	A	GEN	1325	13259	0	13259
1355	REAL PROP	6	A	GEN	1355	0	0	1355
13551	REAL PROP PERSONAL SERV	6	A	GEN	1355	13551	0	13551
13552	REAL PROP EQUIPMENT	6	A	GEN	1355	13552	0	13552
13554	REAL PROP CONTRACTUAL	6	A	GEN	1355	13554	0	13554
13558	REAL PROP EMPLOYEE BEN	6	A	GEN	1355	13558	0	13558
13559	TRANSFERS	6	A	GEN	1355	13559	0	13559
13624	TAX ADVERTISING	6	A	GEN	1362	13624	0	13624
13644	EXPENSE ON PROP.-CONTRACT	6	A	GEN	1364	13644	0	13644
1380	BORROWING EXPENSE	6	A	GEN	1380	0	0	1380
13804	BORROWING-CONTRACTUAL EXP	6	A	GEN	1380	13804	0	13804
1410	COUNTY CLERK	6	A	GEN	1410	0	0	1410
14101	COUNTY CLERK PERSONAL SER	6	A	GEN	1410	14101	0	14101
14102	COUNTY CLERK EQUIPMENT	6	A	GEN	1410	14102	0	14102
14104	COUNTY CLERK CONTRACTUAL	6	A	GEN	1410	14104	0	14104
14108	COUNTY CLERK EMPLOYEE BEN	6	A	GEN	1410	14108	0	14108
14109	TRANSFERS	6	A	GEN	1410	14109	0	14109
1411	MOTOR VEHICLE	6	A	GEN	1411	0	0	1411
14111	MOTOR VEHICLE PERS SERV	6	A	GEN	1411	14111	0	14111
14112	MOTOR VEHICLE EQUIPMENT	6	A	GEN	1411	14112	0	14112
14114	MOTOR VEHICLE CONTRACTUAL	6	A	GEN	1411	14114	0	14114
14118	MOTOR VEHICLE EMPLOY BEN	6	A	GEN	1411	14118	0	14118
14119	TRANSFERS	6	A	GEN	1411	14119	0	14119
1420	COUNTY ATTORNEY	6	A	GEN	1420	0	0	1420
14201	COUNTY ATTORNEY PERSONAL	6	A	GEN	1420	14201	0	14201
14202	COUNTY ATTORNEY EQUIPMENT	6	A	GEN	1420	14202	0	14202
14204	COUNTY ATTORNEY CONTRACT	6	A	GEN	1420	14204	0	14204
14208	COUNTY ATTORNEY EMP BEN	6	A	GEN	1420	14208	0	14208
14209	TRANSFERS	6	A	GEN	1420	14209	0	14209
1430	PERSONNEL	6	A	GEN	1430	0	0	1430
14301	PERSONNEL PERSONAL SERV	6	A	GEN	1430	14301	0	14301
14302	PERSONNEL EQUIPMENT	6	A	GEN	1430	14302	0	14302



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
14304	PERSONNEL CONTRACTUAL	6	A	GEN	1430	14304	0	14304
14308	PERSONNEL EMPLOYEE BENEF	6	A	GEN	1430	14308	0	14308
14309	TRANSFERS	6	A	GEN	1430	14309	0	14309
1450	BOARD OF ELECTIONS	6	A	GEN	1450	0	0	1450
14501	BOARD/ELECTION PER SERV	6	A	GEN	1450	14501	0	14501
14502	BOARD/ELECTION EQUIPMENT	6	A	GEN	1450	14502	0	14502
14504	BOARD/ELECTION CONTRACT	6	A	GEN	1450	14504	0	14504
14508	BOARD/ELECTION EMP BEN	6	A	GEN	1450	14508	0	14508
14509	TRANSFERS	6	A	GEN	1450	14509	0	14509
1460	RECORDS MANAGEMENT	6	A	GEN	1460	0	0	1460
14601	RECORDS MNGT PERSONAL SER	6	A	GEN	1460	14601	0	14601
14602	RECORDS MNGT EQUIPMENT	6	A	GEN	1460	14602	0	14602
14604	RECORDS MNGT CONTRACTUAL	6	A	GEN	1460	14604	0	14604
14608	RECORDS MNGT EMPLOYEE BEN	6	A	GEN	1460	14608	0	14608
14609	TRANSFER TO OTHER FUNDS	6	A	GEN	1460	14609	0	14609
1490	DEPT OF PUBLIC WORKS	6	A	GEN	1490	0	0	1490
14901	DPW PERSONAL SERVICES	6	A	GEN	1490	14901	0	14901
14904	DPW CONTRACTUAL	6	A	GEN	1490	14904	0	14904
14908	DPW EMPLOYEE BENEFITS	6	A	GEN	1490	14908	0	14908
14909	TRANSFER TO OTHER FUNDS	6	A	GEN	1490	14909	0	14909
1620	DPW-BLDG GRDS	6	A	GEN	1620	0	0	1620
16201	DPW-BLDG GRDS PERS SERV	6	A	GEN	1620	16201	0	16201
16202	DPW-BLDG GRDS EQUIPMENT	6	A	GEN	1620	16202	0	16202
16204	DPW-BLDG GRDS CONTRACTUAL	6	A	GEN	1620	16204	0	16204
16208	DPW-BLDG GRDS EMP BENEFIT	6	A	GEN	1620	16208	0	16208
16209	TRANSFERS	6	A	GEN	1620	16209	0	16209
1660	MAIL & SUPPLY	6	A	GEN	1660	0	0	1660
16601	MAIL & SUPPLY PERSONAL SV	6	A	GEN	1660	16601	0	16601
16602	MAIL & SUPPLY EQUIPMENT	6	A	GEN	1660	16602	0	16602
16604	MAIL & SUPPLY CONTRACTUAL	6	A	GEN	1660	16604	0	16604
16608	MAIL & SUPPLY EMP BENEFIT	6	A	GEN	1660	16608	0	16608
16609	TRANSFERS	6	A	GEN	1660	16609	0	16609
1670	CENTRAL PRINTING	6	A	GEN	1670	0	0	1670
16701	CENTRAL PRINTING PER SERV	6	A	GEN	1670	16701	0	16701
16702	CENTRAL PRINTING EQUIP	6	A	GEN	1670	16702	0	16702
16704	CENTRAL PRINTING CONTRACT	6	A	GEN	1670	16704	0	16704
16708	CENTRAL PRTG EMPLOYEE BEN	6	A	GEN	1670	16708	0	16708
16709	TRANSFERS	6	A	GEN	1670	16709	0	16709
1680	INFORMATION SYSTEMS DEPT	6	A	GEN	1680	0	0	1680
16801	INFORMATION SYS PERS SERV	6	A	GEN	1680	16801	0	16801
16802	INFORMATION SYS EQUIPMENT	6	A	GEN	1680	16802	0	16802
16804	INFORMATION SYS CONTRACT	6	A	GEN	1680	16804	0	16804
16808	INFORMATION SYSTEMS BENE	6	A	GEN	1680	16808	0	16808
16809	TRANSFERS	6	A	GEN	1680	16809	0	16809
1710	WORKERS COMP ADMINISTRAT	6	S	BEN/AWAR	1710	0	0	1710
17101	SELF INSURANCE ADMINISTRA	6	S	BEN/AWAR	1710	17101	0	17101
17102	WORKERS COMP EQUIPMENT	6	S	BEN/AWAR	1710	17102	0	17102



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
17104	WORKERS COMP CONTRACTUAL	6	S	BEN/AWAR	1710	17104	0	17104
17108	EMPLOYEE BENEFITS	6	S	EMP BEN	1710	17108	0	17108
1720	WORKERS COMPENSATION ADMI	6	S	BEN/AWAR	1720	0	0	1720
17204	WORKERS COMP CONTRACTUAL	6	S	BEN/AWAR	1710	17204	0	17204
1900	ASSORTED/UNALLOCATED	6	A	ALLOCATE	1900	0	0	1900
19002	ASSORTED/UNALLOCATED	6	A	GEN	1900	19002	0	19002
19009	TRANSFERS	6	A	GEN	1900	19009	0	19009
1910	UNALLOCATED/UNCLASSIFIED	6	A	GEN	1910	0	0	1910
19104	UNALL/UN CLASS EXPENSES	6	A	GEN	1910	19104	0	19104
19108	UNALLOCATED FRINGE	6	A	GEN	1910	19108	0	19108
19109	TRANSFERS	6	A	GEN	1910	19109	0	19109
19204	MUNI ASSOC CONTRACT EXP	6	A	GEN	1920	19204	0	19204
1930	LIABILITY	6	CS	LIABIL	1930	0	0	1930
19304	LIABILITY CLAIMS	6	CS	LIABIL	1930	19304	0	19304
1931	LIABILITY/UNEMPLOYMENT	6	MS	LIA-UN	1931	1931	0	1931
19314	UNEMPLOYMENT/LIABILITY	6	MS	LIA-UN	1931	19314	0	19314
1989	PHARMACY PLAN	6	MS	PHARMACY	1989	0	0	1989
19894	PHARMACY PLAN	6	MS	PHARMACY	1989	19894	0	19894
19904	CONTINGENT ACT TRANSFERS	6	A	GEN	1990	19904	0	19904
2490	EDUCATION	6	A	EDUCAT	2490	0	0	2490
24904	COMMUNITY COLLEGE EXPENSE	6	A	EDUCAT	2490	24904	0	24904
2960	EDUCATION HANDICAPPED	6	A	EDUCAT	4010	0	0	2960
29601	EDUCATION HANDICAPPED	6	A	HEALTH	2960	29601	0	29601
					4010	29601	0	29601
29604	EDUCATION HCAPPED CONTRAC	6	A	EDUCAT	2960	29604	0	29604
29608	EDUCATION HANDICAPPED	6	A	EDUCAT	2960	29608	0	29608
2961	PRESCHOOL	6	A	EDUCAT	4010	2961	0	2961
29611	PRESCHOOL	6	A	EDUCAT	4010	29611	0	29611
29614	PRESCHOOL	6	A	EDUCAT	4010	29614	0	29614
29618	PRESCHOOL	6	A	EDUCAT	4010	29618	0	29618
3020	COMMUNICATIONS	6	A	SAFETY A	3020	3020	0	3020
30201	COMMUNICATIONS	6	A	SAFETY A	3020	30201	0	30201
30202	COMMUNICATIONS	6	A	SAFETY A	3020	30202	0	30202
30204	COMMUNICATIONS	6	A	SAFETY A	3020	30204	0	30204
30208	COMMUNICATIONS	6	A	SAFETY A	3020	30208	0	30208
3110	SHERIFF	6	A	SAFETY A	3110	0	0	3110
31101	SHERIFF PERSONAL SERVICES	6	A	SAFETY A	3110	31101	0	31101
31102	SHERIFF EQUIPMENT	6	A	SAFETY A	3110	31102	0	31102
31104	SHERIFF CONTRACTUAL	6	A	SAFETY A	3110	31104	0	31104
31108	SHERIFF EMPLOYEE BENEFITS	6	A	SAFETY A	3110	31108	0	31108
31109	TRANSFERS	6	A	SAFETY A	3110	31109	0	31109
3140	PROBATION	6	A	SAFETY A	3140	0	0	3140
31401	PROBATION-PERSONAL SERV	6	A	SAFETY A	3140	31401	0	31401
31402	PROBATION-EQUIPMENT	6	A	SAFETY A	3140	31402	0	31402
31404	PROBATION-CONTRACTUAL	6	A	SAFETY A	3140	31404	0	31404
31408	PROBATION-EMPLOYEE BENE	6	A	SAFETY A	3140	31408	0	31408
31409	TRANSFERS	6	A	SAFETY A	3140	31409	0	31409



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
3141	ALTERNATIVES TO INCARCER	6	A	SAFETY A	3141	0	0	3141
31411	ATI PERSONAL SERVICES	6	A	SAFETY A	3141	31411	0	31411
31412	ATI EQUIPMENT	6	A	SAFETY A	3141	31412	0	31412
31414	ATI CONTRACTUAL	6	A	SAFETY A	3141	31414	0	31414
31418	ATI EMPLOYEE BENEFITS	6	A	SAFETY A	3141	31418	0	31418
31419	TRANSFERS	6	A	SAFETY A	3141	31419	0	31419
3150	COUNTY JAIL	6	A	SAFETY A	3150	0	0	3150
31501	COUNTY JAIL PERSONAL SERV	6	A	SAFETY A	3150	31501	0	31501
31502	COUNTY JAIL EQUIPMENT	6	A	SAFETY A	3150	31502	0	31502
31504	COUNTY JAIL CONTRACTUAL	6	A	SAFETY A	3150	31504	0	31504
31508	COUNTY JAIL EMP BENEFITS	6	A	SAFETY A	3150	31508	0	31508
31509	TRANSFERS	6	A	SAFETY A	3150	31509	0	31509
31704	CONDITIONAL RELEASE COMM	6	A	SAFETY A	3170	31704	0	31704
3310	TRAFFIC CONTROL	6	D	D SAFETY	3310	0	0	3310
33101	TRAFFIC CONTROL-PERSONAL	6	D	D SAFETY	3310	33101	0	33101
33102	TRAFFIC CONTROL-EQUIPMENT	6	D	D SAFETY	3310	33102	0	33102
33104	TRAFFIC CONTROL-CONTRACT	6	D	D SAFETY	3310	33104	0	33104
3315	STOP DWI	6	A	SAFETY A	3315	0	0	3315
33152	STOP DWI EQUIPMENT	6	A	SAFETY A	3315	33152	0	33152
33154	STOP DWI CONTRACTUAL	6	A	SAFETY A	3315	33154	0	33154
33159	TRANSFERS	6	A	SAFETY A	3315	33159	0	33159
3410	FIRE DEPT/COORDINATOR	6	A	SAFETY A	3410	0	0	3410
34102	FIRE DEPT/EQUIPMENT	6	A	SAFETY A	3410	34102	0	34102
34104	FIRE DEPT CONTRACTUAL	6	A	SAFETY A	3410	34104	0	34104
34108	FIRE DEPT EMPLOYEE BENE	6	A	SAFETY A	3410	34108	0	34108
34109	TRANSFERS TO OTHER FUNDS	6	A	SAFETY A	3410	34109	0	34109
35204	ANIMAL CONTROL	6	A	GEN	3520	35204	0	35204
36208	BUILDING CODES BENEFITS	6	A	SAFETY A	3620	36208	0	36208
3625	TRAFFIC SAFETY	6	A	SAFETY A	3625	0	0	3625
36251	TRAFFIC SAFETY PERS SERV	6	A	SAFETY A	3625	36251	0	36251
36254	TRAFFIC SAFETY PROGRAMS	6	A	SAFETY A	3625	36254	0	36254
36258	TRAFFIC SAFETY	6	A	SAFETY A	3625	36258	0	36258
3640	EMERGENCY SERVICES/DIS PR	6	A	SAFETY A	3640	0	0	3640
36401	EMER SERV PERSONAL SERV	6	A	SAFETY A	3640	36401	0	36401
36402	EMER SERV EQUIPMENT	6	A	SAFETY A	3640	36402	0	36402
36404	EMER SERV CONTRACTUAL	6	A	SAFETY A	3640	36404	0	36404
36408	EMER SERV EMPLOYEE BENE	6	A	SAFETY A	3640	36408	0	36408
36409	TRANSFERS	6	A	SAFETY A	3640	36409	0	36409
3645	HOMELAND SECURITY	6	A	SAFETY A	3645	3645	0	3645
36451	HOMELAND SECURITY	6	A	SAFETY A	3645	36451	0	36451
36452	HOMELAND SECURITY	6	A	SAFETY A	3645	36452	0	36452
36454	HOMELAND SECURITY	6	A	SAFETY A	3645	36454	0	36454
36458	HOMELAND SECURITY	6	A	SAFETY A	3645	36458	0	36458
36461	COMMUNICATIONS	6	A	SAFETY A	3646	36461	0	36461
36464	COMMUNICATIONS	6	A	SAFETY A	3646	36464	0	36464
36468	COMMUNICATIONS	6	A	SAFETY A	3646	36468	0	36468
3900	OTHER SAFETY EXPENSES	6	A	SAFETY A	3900	0	0	3900



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
39001	EMER PHONE SYSTEM-PER SER	6	A	SAFETY A	3900	39001	0	39001
39002	EMER PHONE SYSTEM-EQUIP	6	A	SAFETY A	3900	39002	0	39002
39004	EMER PHONE SYSTEM-CONT	6	A	SAFETY A	3900	39004	0	39004
39008	EMER PHONE SYSTEM-BENEFIT	6	A	SAFETY A	3900	39008	0	39008
39009	TRANSFERS TO OTHER FUNDS	6	A	SAFETY A	3900	39009	0	39009
3989	SAFETY OFFICER	6	A	SAFETY A	3989	3989	0	3989
39891	SAFETY OFFICER	6	A	SAFETY A	3989	39891	0	39891
39892	SAFETY OFFICER	6	A	SAFETY A	3989	39892	0	39892
39894	SAFETY OFFICER	6	A	SAFETY A	3989	39894	0	39894
39898	SAFETY OFFICER	6	A	SAFETY A	3989	39898	0	39898
4010	PUBLIC HEALTH	6	A	HEALTH	4010	0	0	4010
40101	PUB HLTH PERSONAL SERVICE	6	A	HEALTH	4010	40101	0	40101
40102	PUB HLTH EQUIPMENT	6	A	HEALTH	4010	40102	0	40102
40104	PUB HLTH CONTRACTUAL	6	A	HEALTH	4010	40104	0	40104
40105	PUBLIC HEALTH DEBT P'MENT	6	A	HEALTH	4010	40105	0	40105
40108	PUB HLTH EMPLOYEE BENEFIT	6	A	HEALTH	4010	40108	0	40108
40109	TRANSFERS	6	A	HEALTH	4010	40109	0	40109
401247	PH PHYS HDCP CHILD TREAT	6	A	HEALTH	4010	4012474	0	4012474
4013	LEAD	6	A	HEALTH	4010	4013	0	4013
40131	LEAD PERSONAL SERVICES	6	A	HEALTH	4010	40131	0	40131
40134	LEAD	6	A	HEALTH	4010	40134	0	40134
4013426	PH LEAD EDUCATION MATER	6	A	HEALTH	4010	4013426	0	4013426
4013474	PH LEAD LAB MATERIALS	6	A	HEALTH	4010	4013474	0	4013474
40138	LEAD BENEFITS	6	A	HEALTH	4010	40138	0	40138
40139	LEAD TRANSFERS	6	A	HEALTH	4010	40139	0	40139
4014	RABIES CONTRACTUAL	4	A	HEALTH	4010	4014		
40141	RABIES PERSONAL SERVICES	6	A	HEALTH	4010	40141	0	40141
40144	RABIES	6	A	HEALTH	4010	40144	0	40144
4014487	PH RABIES MISCELLANEOUS	6	A	HEALTH	4010	4014487	0	4014487
40148	RABIES BENEFITS	6	A	HEALTH	4010	40148	0	40148
4042	RABIES	6	A	HEALTH	4010	4042	0	4042
4050	PH DENTAL SERVICES	6	A	HEALTH	4010	0	0	4050
40501	DENTAL	6	A	HEALTH	4010	40501	0	40501
40504	DENTAL CONTRACTUAL	6	A	HEALTH	4010	40504	0	40504
4050440	DENTAL CONTRACT	6	A	HEALTH	4050	4050440	0	4050440
40508	DENTAL	6	A	HEALTH	4010	40508	0	40508
40509	DENTAL TRANSFERS	6	A	HEALTH	4010	40509	0	40509
4059	EARLY INTERVENTION	6	A	HEALTH	4010	4059	0	4059
40591	EARLY INTERVENTION	6	A	HEALTH	4010	40591	0	40591
40594	EARLY INTERVENTION	6	A	HEALTH	4010	40594	0	40594
40598	EARLY INTERVENTION	6	A	HEALTH	4010	40598	0	40598
40599	EARLY INTERVENTION	6	A	HEALTH	4010	40599	0	40599
4082	WIC	6	A	HEALTH	4082	0	0	4082
40821	WIC PERSONAL SERVICES	6	A	HEALTH	4082	40821	0	40821
40822	WIC EQUIPMENT	6	A	HEALTH	4082	40822	0	40822
40824	WIC CONTRACTUAL	6	A	HEALTH	4082	40824	0	40824
40828	WIC EMPLOYEE BENEFITS	6	A	HEALTH	4082	40828	0	40828



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
40829	TRANSFERS TO OTHER FUNDS	6	A	HEALTH	4082	40829	0	40829
4189	CHHA	6	A	HEALTH	4010	4189	0	4189
41891	CHHA PERSONAL SERVICES	6	A	HEALTH	4010	41891	0	41891
41892	CHHA EQUIPMENT	6	A	HEALTH	4010	41892	0	41892
41894	CHHA CONTRACTUAL	6	A	HEALTH	4010	41894	0	41894
41898	CHHA FRINGE	6	A	HEALTH	4010	41898	0	41898
4190	PREVENT SERVICES	6	A	HEALTH	4010	4190	0	4190
41901	PREVENT SERVICES	6	A	HEALTH	4010	41901	0	41901
41902	CHHA	6	A	HEALTH	4010	41902	0	41902
41904	PREVENT	6	A	HEALTH	4010	41904	0	41904
41908	PREVENT SERVICES	6	A	HEALTH	4010	41908	0	41908
4191	PH PREPAREDNESS	6	A	HEALTH	4010	4191	0	4191
41911	PH PREPAREDNESS	6	A	HEALTH	4010	41911	0	41911
41912	PH PREPAREDNESS	6	A	HEALTH	4010	41912	0	41912
41914	PH PREPAREDNESS	6	A	HEALTH	4010	41914	0	41914
41918	PH PREPAREDNESS	6	A	HEALTH	4010	41918	0	41918
4192	IAP	6	A	HEALTH	4010	4192	0	4192
41921	IAP	6	A	HEALTH	4010	41921	0	41921
41922	IAP	6	A	HEALTH	4010	41922	0	41922
41924	IAP	6	A	HEALTH	4010	41924	0	41924
41928	IAP	6	A	HEALTH	4010	41928	0	41928
4193	CSHN	6	A	HEALTH	4010	4193	0	4193
41931	CHILD W/ SPECIAL NEEDS	6	A	HEALTH	4010	41931	0	41931
41932	CHILD W/ SPECIAL NEEDS	6	A	HEALTH	4010	41932	0	41932
41934	CHILD W/ SPECIAL NEEDS	6	A	HEALTH	4010	41934	0	41934
41938	CHILD W/ SPECIAL NEEDS	6	A	HEALTH	4010	41938	0	41938
41939	CSHN TRANSFERS	6	A	HEALTH	4010	41939	0	41939
4194	HLP	6	A	HEALTH	4010	4194	0	4194
41941	HLP	6	A	HEALTH	4010	41941	0	41941
41942	HLP	6	A	HEALTH	4010	41942	0	41942
41944	HLP	6	A	HEALTH	4010	41944	0	41944
41948	HLP	6	A	HEALTH	4010	41948	0	41948
4250	ALCOHOL ADDICTION CONTROL	6	A	HEALTH	4250	0	0	4250
42504	ALCOHOL CONTRACTUAL	6	A	HEALTH	4250	42504	0	42504
4320	MENTAL HEALTH PROGRAMS	6	A	HEALTH	4320	0	0	4320
43201	MH PERSONAL SERVICES	6	A	HEALTH	4320	43201	0	43201
43202	MH EQUIPMENT	6	A	HEALTH	4320	43202	0	43202
43204	MH CONTRACTUAL	6	A	HEALTH	4320	43204	0	43204
43208	MH EMPLOYEE BENEFITS	6	A	HEALTH	4320	43208	0	43208
43209	TRANSFERS	6	A	HEALTH	4320	43209	0	43209
4322	MENTAL HLTH CONTRACT SERV	6	A	HEALTH	4322	0	0	4322
43224	M. H. CONTRACT AGENCIES	6	A	HEALTH	4322	43224	0	43224
45104	UNINSURED TASK FORCE	6	A	HEALTH	4510	45104	0	45104
45401	EMERGENCY MED SERV PERS	6	A	HEALTH	4540	45401	0	45401
45402	EMERG MEDICAL SERV EQUIP	6	A	HEALTH	4540	45402	0	45402
45404	EMERG MEDICAL SERV CONTR	6	A	HEALTH	4540	45404	0	45404
45408	EMERGENCY MED EMPL BEN	6	A	HEALTH	4540	T445408		45408



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
45409	TRANSFERS TO OTHER FUNDS	6	A	SAFETY A	4540	45409	0	45409
498948	N C HELICOPTER EXPENSES	6	A	HEALTH	4989	4989488	0	4989488
49904	AMERICAN RED CROSS	6	A	HEALTH	4989	49904	0	49904
5010	HIGHWAY & STREET ADMIN	6	D	TRANSPOR	5010	0	0	5010
50101	CTY ROAD ADM PERS SERVICE	6	D	TRANSPOR	5010	50101	0	50101
50102	CTY ROAD ADM EQUIPMENT	6	D	TRANSPOR	5010	50102	0	50102
50104	CTY ROAD ADM CONTRACTUAL	6	D	TRANSPOR	5010	50104	0	50104
50201	CTY RD ENG PERSONAL SERV	6	D	TRANSPOR	5020	50201	0	50201
50202	CTY RD ENG EQUIPMENT	6	D	TRANSPOR	5020	50202	0	50202
50204	CTY RD ENG CONTRACTUAL	6	D	TRANSPOR	5020	50204	0	50204
5110	MAINTENANCE OF ROADS	6	D	TRANSPOR	5110	0	0	5110
51101	CTY RD MTNC PERSONAL SERV	6	D	TRANSPOR	5110	51101	0	51101
51102	CTY RD MTNC. EQUIPMENT	6	D	TRANSPOR	5110	51102	0	51102
51104	CTY RD MTNC. CONTRACT	6	D	TRANSPOR	5110	51104	0	51104
51111	PERS SERV-NAT DISAS R/B	6	D	TRANSPOR	5111	51111	0	51111
51114	CONTRACTUAL NAT DIS-R/B	6	D	TRANSPOR	5111	51114	0	51114
5112	PERMANENT IMPROVEMENTS	6	D	TRANSPOR	5112	0	0	5112
51121	HIGHWAY PERMANENT IMP-P.S	6	D	TRANSPOR	5112	51121	0	51121
51124	HIGHWAY IMPROVEMENTS-CONT	6	D	TRANSPOR	5112	51124	0	51124
51131	BRIDGE CONSTRUCTION P.S	6	D	TRANSPOR	5112	51131	0	51131
51134	BRIDGE CONSTRUCTION CONTR	6	D	TRANSPOR	5112	51134	0	51134
5130	ROAD MACHINER FUND TRANS	6	DM	TRANS F	5130	0	0	5130
51301	ROAD MACH PERSONAL SERV	6	DM	TRANS F	5130	51301	0	51301
51302	ROAD MACHINERY EQUIPMENT	6	DM	TRANS F	5130	51302	0	51302
51304	ROAD MACH CONTRACTUAL	6	DM	TRANS F	5130	51304	0	51304
51308	ROAD MACH EMPLOYEE BENE	6	DM	TRANS F	5130	51308	0	51308
51309	TRANSFER TO OTHER FUNDS	6	DM	TRANS F	5130	51309	0	51309
5142	SNOW REMOVAL	6	D	TRANSPOR	5142	0	0	5142
51421	SNOW REMOVAL PERSONAL SER	6	D	TRANSPOR	5142	51421	0	51421
51424	SNOW REMOVAL CONTRACTUAL	6	D	TRANSPOR	5142	51424	0	51424
5144	SNOW REMOVAL STATE	6	D	TRANSPOR	5144	0	0	5144
51441	SNOW REMOVAL STATE-PERSON	6	D	TRANSPOR	5144	51441	0	51441
51444	SNOW REMOVAL STATE-CONTR	6	D	TRANSPOR	5144	51444	0	51444
54001	VALLEY ROAD PERS SERV	6	D	5110	5112	54001	0	54001
54004	VALLEY ROAD CONTRACTUAL	6	D	5110	5112	54004	0	54004
54041	WEST ROAD PERSONAL SERV	6	D	5110	5112	54041	0	54041
54044	WEST ROAD CONTRACTUAL	6	D	5110	5112	54044	0	54044
54081	SOUTH MORIAH ROAD PER SER	6	D	5110	5112	54081	0	54081
54084	SOUTH MORIAH ROAD COONTRA	6	D	5110	5112	54084	0	54084
54101	UPPER WORKS ROAD PERS SER	6	D	5110	5112	54101	0	54101
54104	UPPER WORKS ROAD CONTRACT	6	D	5110	5112	54104	0	54104
54121	WHITEFACE INN ROAD P.S.	6	D	5110	5112	54121	0	54121
54124	WHITEFACE INN ROAD CONTRA	6	D	5110	5112	54124	0	54124
54141	LEONARDSVILLE RD PERS SER	6	D	5110	5112	54141	0	54141
54144	LEONARDSVILLE RD CONTRACT	6	D	5110	5112	54144	0	54144
54161	GILLESPIE DRIVE P.S.	6	D	5110	5112	54161	0	54161
54164	GILLESPIE DRIVE CONTRACT	6	D	5110	5112	54164	0	54164



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
54181	STEVENSON ROAD PERS SERV	6	D	5110	5112	54181	0	54181
54184	STEVENSON ROAD CONTRACT	6	D	5110	5112	54184	0	54184
54201	FERRALL RD PERS SERV	6	D	5110	5112	54201	0	54201
54204	FERRALL RD CONTRACT	6	D	5110	5112	54204	0	54204
54221	SPRINGFILED ROAD PERS SER	6	D	5110	5112	54221	0	54221
54224	SPRINGFILED ROAD COONTRAC	6	D	5110	5112	54224	0	54224
54421	AMY HILL ROAD	6	D	5110	5112	54421	0	54421
54424	AMY HILL RD	6	D	5110	5112	54424	0	54424
54441	LINCOLN POND RD	6	D	5110	5112	54441	0	54441
54444	LINCOLN POND RD	6	D	5110	5112	54444	0	54444
54461	DEERHEAD REBER RD	6	D	5110	5112	54461	0	54461
54464	DEERHEAD REBER RD	6	D	5110	5112	54464	0	54464
54481	SOUTH MORIAH RD	6	D	5110	5112	54481	0	54481
54484	SOUTH MORIAH RD	6	D	5110	5112	54484	0	54484
54501	SOUTH MORIAH RD	6	D	5110	5112	54501	0	54501
54504	SOUTH MORIAH RD	6	D	5110	5112	54504	0	54504
54521	TROUT BROOK RD	6	D	5110	5112	54521	0	54521
54524	TROUT BROOK RD	6	D	5110	5112	54524	0	54524
54541	TROUT BROOK RD	6	D	5110	5112	54541	0	54541
54544	TROUT BROOK RD	6	D	5110	5112	54544	0	54544
54561	BALDWIN RD	6	D	5110	5112	54561	0	54561
54564	BALDWIN RD	6	D	5110	5112	54564	0	54564
54581	REBER VALLEY RD	6	D	5110	5112	54581	0	54581
54584	REBER VALLEY RD	6	D	5110	5112	54584	0	54584
54601	SPRINGFIELD RD	6	D	5110	5112	54601	0	54601
54604	SPRINGFIELD RD	6	D	5110	5112	54604	0	54604
54621	PEARL STREET PERS SERV	6	D	5110	5112	54621	0	54621
54624	PEARL STREET CONTRACT	6	D	5110	5112	54624	0	54624
54641	COUNTY RTE 29 PERS SERV	6	D	5110	5112	54641	0	54641
54644	COUNTY RTE 29 CONTRACT	6	D	5110	5112	54644	0	54644
54661	COUNTY RTE 10 PERS SERV	6	D	5110	5112	54661	0	54661
54664	COUNTY RTE 10 CONTRACTUAL	6	D	5110	5112	54664	0	54664
54681	DALTON HILL ROAD PERS SER	6	D	5110	5112	54681	0	54681
54684	DALTON HILL RD CONTRACT	6	D	5110	5112	54684	0	54684
54701	DALTON HILL RD PERSON SER	6	D	5110	5112	54701	0	54701
54704	DALTON HILL RD CONTRACT	6	D	5110	5112	54704	0	54704
5472	TROUT BROOK RD	6	D	5110	5112	0	0	5472
54721	TROUT BROOK RD	6	D	5110	5112	54721	0	54721
54724	TROUT BROOK RD	6	D	5110	5112	54724	0	54724
54741	BALDWIN RD	6	D	5110	5112	54741	0	54741
54744	BALDWIN ROAD	6	D	5110	5112	54744	0	54744
54761	MOUNTAIN VIEW DR	6	D	5110	5112	54761	0	54761
54764	MOUNTAIN VIEW DRIVE	6	D	5110	5112	54764	0	54764
54781	GILLESPIE DR	6	D	5110	5112	54781	0	54781
54784	GILLESPIE DRIVE	6	D	5110	5112	54784	0	54784
54801	TRACEY RD	6	D	5110	5112	54801	0	54801
54804	TRACEY ROAD	6	D	5110	5112	54804	0	54804



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
54841	SUGAR HILL RD, CR.POINT	6	D	5110	5112	54841	0	54841
54844	SUGAR HILL RD, CR.POINT	6	D	5110	5112	54844	0	54844
54848	SUGAR HILL RD, CR.POINT	6	D	5110	5112	54848	0	54848
5486	COUNTY RT 29, TN MINERVA	6	D	5110	5112	5486	0	5486
54861	SUGAR HILL RD, CR.POINT	6	D	5110	5112	54861	0	54861
54864	COUNTY ROUTE 29	6	D	5110	5112	54864	0	54864
54881	PLANK RD, TN OF MORIAH	6	D	5110	5112	54881	0	54881
54884	PLANK RD, TN OF MORIAH	6	D	5110	5112	54884	0	54884
5490	PILFERSHIRE RD., MORIAH	6	D	5110	5112	5490	0	5490
54901	PILFISHIRE RD., MORIAH	6	D	5110	5112	54901	0	54901
54904	PILFISHIRE RD, MORIAH	6	D	5110	5112	54904	0	54904
5492	10TH MT HWY, N.ELBA	6	D	5110	5112	5492	0	5492
54921	10TH MT HWY, N.ELBA	6	D	5110	5112	54921	0	54921
54924	10TH MT. HWY, N.ELBA	6	D	5110	5112	54924	0	54924
5494	TRACY RD. TN OF N.HUDSON	6	D	5110	5112	5494	0	5494
54941	TRACEY ROAD PERSONAL SERV	6	D	5110	5112	54941	0	54941
54944	TRACEY ROAD CONTRACTUAL	6	D	5110	5112	54944	0	54944
5496	HOFFMAN RD, TN OF SCHROON	6	D	5110	5112	5496	0	5496
54961	HOFFMAN ROAD	6	D	5110	5112	54961	0	54961
54964	HOFFMAN ROAD	6	D	5110	5112	54964	0	54964
5498	TROUT BROOK RD, SCHROON	6	D	5110	5112	5498	0	5498
54981	TROUT BROOK ROAD	6	D	5110	5112	54981	0	54981
54984	TROUT BROOK ROAD	6	D	5110	5112	54984	0	54984
5500	BALDWIN RD, TICONDEROGA	6	D	5110	5112	5500	0	5500
55001	BALDWIN ROAD, TICONDEROGA	6	D	5110	5112	55001	0	55001
55004	BALDWIN ROAD, TICONDEROGA	6	D	5110	5112	55004	0	55004
55021	HULLS FALLS RD	6	D	5110	5112	55021	0	55021
55024	HULLS FALLS RD	6	D	5110	5112	55024	0	55024
55041	STOWERSVILLE RD	6	D	5110	5112	55041	0	55041
55044	HULLS FALLS RD	6	D	5110	5112	55044	0	55044
55061	WELLS HILL RD	6	D	5110	5112	55061	0	55061
55064	WELLS HILL RD	6	D	5110	5112	55064	0	55064
55081	COUNTY RT 29 RD	6	D	5110	5112	55081	0	55081
55084	COUNTY RT 29 RD	6	D	5110	5112	55084	0	55084
55101	TRACY RD	6	D	5110	5112	55101	0	55101
55104	TRACY RD	6	D	5110	5112	55104	0	55104
55121	TARBELL HILL RD	6	D	5110	5112	55121	0	55121
55124	TARBELL HILL RD	6	D	5110	5112	55124	0	55124
55141	UPPER WORKS RD	6	D	5110	5112	55141	0	55141
55144	UPPER WORKS RD	6	D	5110	5112	55144	0	55144
55161	MCKENZIE POND RD	6	D	5110	5112	55161	0	55161
55164	MCKENZIE POND RD	6	D	5110	5112	55164	0	55164
55181	DELANO RD	6	D	5110	5112	55181	0	55181
55184	DELANO RD	6	D	5110	5112	55184	0	55184
55201	BONNIEWVIEW RD	6	D	5110	5112	55201	0	55201
55204	BONNIEWVIEW RD	6	D	5110	5112	55204	0	55204
55221	LINCOLN POND RD	6	D	5110	5112	55221	0	55221



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
55224	LINCOLN POND RD	6	D	5110	5112	55224	0	55224
55241	ENSIGN POND RD	6	D	5110	5112	55241	0	55241
55244	ENSIGN POND RD	6	D	5110	5112	55244	0	55244
55261	TRACY RD	6	D	5110	5112	55261	0	55261
55264	TRACY RD	6	D	5110	5112	55264	0	55264
55281	TAHAWAS RD	6	D	5110	5112	55281	0	55281
55284	TAHAWAS RD	6	D	5110	5112	55284	0	55284
55301	ENSIGN POND RD	6	D	5110	5112	55301	0	55301
55304	ENSIGN POND RD	6	D	5110	5112	55304	0	55304
55321	ST REGIS AVE	6	D	5110	5112	55321	0	55321
55324	ST REGIS AVE	6	D	5110	5112	55324	0	55324
55341	HOFFMAN RD	6	D	5110	5112	55341	0	55341
55344	HOFFMAN RD	6	D	5110	5112	55344	0	55344
55361	SUNSET DRIVE	6	D	5110	5112	55361	0	55361
55364	SUNSET DRIVE	6	D	5110	5112	55364	0	55364
55381	TAHAWUS ROAD PERSONAL SER	6	D	5110	5112	55381	0	55381
55384	TAHAWUS ROAD MISC EXPENSE	6	D	5110	5112	55384	0	55384
55401	SPRINGFIELD RD PERS SERV	6	D	5110	5112	55401	0	55401
55404	SPRINGFIELD RD MISC	6	D	5110	5112	55404	0	55404
55421	TRACY ROAD PERSONAL SERV	6	D	5110	5112	55421	0	55421
55424	TRACY ROAD MISC	6	D	5110	5112	55424	0	55424
55441	STEVENSON ROAD PERS SERV	6	D	5110	5112	55441	0	55441
55444	STEVENSON ROAD MISC	6	D	5110	5112	55444	0	55444
55461	ENSIGN POND ROAD PERS SER	6	D	5110	5112	55461	0	55461
55464	ENSIGN POND ROAD MISC	6	D	5110	5112	55464	0	55464
55481	MIDDLE ROAD PERS SERV	6	D	5110	5112	55481	0	55481
55484	MIDDLE ROAD MISC	6	D	5110	5112	55484	0	55484
55501	VINEYARD ROAD PERS SERV	6	D	5110	5112	55501	0	55501
55504	VINEYARD ROAD MISC	6	D	5110	5112	55504	0	55504
55521	CREEK ROAD PERS SERV	6	D	5110	5112	55521	0	55521
55524	CREEK ROAD MISC	6	D	5110	5112	55524	0	55524
55541	10TH MTN DIVISION PER SER	6	D	5110	5112	55541	0	55541
55544	10TH MTN DIVISION MISC	6	D	5110	5112	55544	0	55544
55561	LINCOLN POND ROAD PERS SE	6	D	5110	5112	55561	0	55561
55564	LINCOLN POND ROAD MISC	6	D	5110	5112	55564	0	55564
5615	JOINT AIRPORT	6	A	PUB TRAN	5615	5615	0	5615
5630	PUBLIC TRANSPORTATION	6	A	PUB TRAN	5630	0	0	5630
56301	PUBLIC TRANSP-PERS. SERV.	6	A	PUB TRAN	5630	56301	0	56301
56302	CHAMP EQUIPMENT	6	A	PUB TRAN	5630	56302	0	56302
56304	PUBLIC TRANS CONTR EXP	6	A	PUB TRAN	5630	56304	0	56304
563048	CHAMP OTHER EXPENSES	6	A	PUB TRAN	5630	5630487	0	5630487
56308	PUB TRANSP EMPL BEN	6	A	PUB TRAN	5630	56308	0	56308
56309	TRANSFERS TO OTHER FUNDS	6	A	PUB TRAN	5630	56309	0	56309
5631	TRANSPORTATION	6	A	PUB TRAN	5631	5631	0	5631
56311	TRANSPORTATION SALARIES	6	A	PUB TRAN	5631	56311	0	56311
56312	TRANSPORTATION EQUIPMENT	6	A	PUB TRAN	5631	56312	0	56312
56314	TRANSPORTATION CONTRACT	6	A	PUB TRAN	5631	56314	0	56314



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
56318	TRANSPORTATION FRINGE	6	A	PUB TRAN	5631	56318	0	56318
6010	SOCIAL SERVICES	6	A	EAO	6010	0	0	6010
60101	SS PERSONAL SERVICES	6	A	EAO	6010	60101	0	60101
601010	SS ADMIN PERSONAL SERVICE	6	A	EAO	6010	60101	601010	601010
60102	SS EQUIPMENT	6	A	EAO	6010	60102	0	60102
601020	SS INCOME MAINT PERS SERV	6	A	EAO	6010	60101	601020	601020
601022	SS MANAGED CARE PERS SERV	6	A	EAO	6010	60101	601022	601022
601030	SS SOCIAL SERVICE PERSONL	6	A	EAO	6010	60101	601030	601030
60104	SS CONTRACTUAL	6	A	EAO	6010	60104	0	60104
601040	SS MEDICAL DEPT PER SERV	6	A	EAO	6010	60101	601040	601040
60105	SS CONTRACTS	6	A	EAO	6010	60105	0	60105
601050	SS TRAINING PERSONAL SERV	6	A	EAO	6010	60101	601050	601050
601060	SS FOOD STAMPS PERS SERV	6	A	EAO	6010	60101	601060	601060
601070	SS CHILD SUPPORT PER SERV	6	A	EAO	6010	60101	601070	601070
60108	SS EMPLOYEE BENEFITS	6	A	EAO	6010	60108	0	60108
60109	TRANSFERS	6	A	EAO	6010	60109	0	60109
601090	SS WELFARE MGMT PERS SERV	6	A	EAO	6010	60101	601090	601090
601095	SS HEAP PERSONAL SERVICES	6	A	EAO	6010	60101	601095	601095
601096	SS JOBS PERSONAL SERVICES	6	A	EAO	6010	60101	601096	601096
601097	SS FRAUD UNIT PERS SERV	6	A	EAO	6010	60101	601097	601097
605548	SOCIAL SERVICES DAY CARE	6	A	EAO	6055	6055487	0	6055487
607040	HOMEMAKER EXPENSES	6	A	EAO	6070	6070400	0	6070400
61004	MMIS WEEKLY SHARE REPORTS	6	A	EAO	6100	61004	0	61004
610144	MA MEDICARE BUY IN	6	A	EAO	6101	6101440	0	6101440
610148	MA GENERAL EXPENSES	6	A	EAO	6101	6101487	0	6101487
610248	MMIS WEEKLY SHARE REPORTS	6	A	EAO	6102	6102487	0	6102487
610348	SS AABD EXPENSES	6	A	EAO	6103	6103487	0	6103487
610448	SS EMER AID TO ADULT EXP	6	A	EAO	6104	6104487	0	6104487
610648	SS SPEC NEEDS EXPENSES	6	A	EAO	6106	6106487	0	6106487
610948	FAMILY ASSISTANCE	6	A	EAO	6109	6109487	0	6109487
611948	FOSTER CARE EXPENSES	6	A	EAO	6119	6119487	0	6119487
612348	SS JD CARE EXPENSES	6	A	EAO	6123	6123487	0	6123487
612948	SS TRAING SCHOOL EXPENSE	6	A	EAO	6129	6129487	0	6129487
614048	SAFETY NET EXPENSES	6	A	EAO	6140	6140487	0	6140487
614148	SS HEAP EXPENSES	6	A	EAO	6141	6141487	0	6141487
614248	EMERGENCY ASSIS TO ADULTS	6	A	EAO	6142	6142487	0	6142487
614348	SS HEAP EMERGENCY EXPENSE	6	A	EAO	6141	6143487	0	6143487
6292	JTPA PASS THRU	6	A	EAO	6292	0	0	6292
629248	JTPA PASS THROUGH EXPENSE	6	A	EAO	6292	6292487	0	6292487
6410	TOURISM	6	A	EAO	6410	0	0	6410
64104	TOURISM CONTRACTUAL EXP	6	A	EAO	6410	64104	0	64104
64108	TOURISM EMPLOYEE BENEFITS	6	A	EAO	6410	64108	0	64108
64109	TRANSFERS	6	A	EAO	6410	64109	0	64109
642042	PROMOTION OF INDUSTRY	6	A	EAO	6420	6420429	0	6420429
6510	VETERANS SERVICES	6	A	EAO	6510	0	0	6510
65101	VETERANS PERSONAL SERVICE	6	A	EAO	6510	65101	0	65101
65102	VETERANS EQUIPMENT	6	A	EAO	6510	65102	0	65102



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
65104	VETERANS CONTRACTUAL	6	A	EAO	6510	65104	0	65104
65108	VETERANS EMPLOYEE BENEFIT	6	A	EAO	6510	65108	0	65108
65109	TRANSFERS TO OTHER FUNDS	6	A	EAO	6510	65109	0	65109
6610	SEALER OF WGHTS & MEASURE	6	A	EAO	6610	0	0	6610
66101	WEIGHTS & MSRS PERS SERV	6	A	EAO	6610	66101	0	66101
66102	WEIGHTS & MSRS EQUIPMENT	6	A	EAO	6610	66102	0	66102
66104	WEIGHTS & MSRS CONTRACT	6	A	EAO	6610	66104	0	66104
66108	WEIGHTS & MSRS BENEFITS	6	A	EAO	6610	66108	0	66108
66109	TRANSFERS	6	A	EAO	6610	66109	0	66109
6772	OFFICE FOR AGING	6	A	EAO	6772	0	0	6772
67721	OFA PERSONAL SERVICES	6	A	EAO	6772	67721	0	67721
67722	OFA EQUIPMENT	6	A	EAO	6772	67722	0	67722
67724	OFA CONTRACTUAL	6	A	EAO	6772	67724	0	67724
67728	OFA EMPLOYEE BENEFITS	6	A	EAO	6772	67728	0	67728
67729	TRANSFERS	6	A	EAO	6772	67729	0	67729
6774	OFA MAINTAIN BUSES	6	A	EAO	6772	6774	0	6774
6775	OFA RSVP EXPENSES	6	A	EAO	6772	6775	0	6775
6785	ICE STORM DISASTER	6	A	EAO	6785	0	0	6785
67854	ICE STORM DISASTER-CONTRA	6	A	EAO	6785	67854	0	67854
6989	CDBG GRANTS	6	A	EAO	6989	0	0	6989
69894	CDBG GRANTS	6	A	EAO	6989	69894	0	69894
7180	SNOWMOBILE TRAIL	6	A	C & R	7180	0	0	7180
71804	SNOWMOBILE TRAIL CONTRACT	6	A	C & R	7180	71804	0	71804
7310	YOUTH BUREAU	6	A	C & R	7310	0	0	7310
73101	YTH BUREAU PERS SERVICES	6	A	C & R	7310	73101	0	73101
73102	YTH BUREAU EQUIPMENT	6	A	C & R	7310	73102	0	73102
73104	YTH BUREAU CONTRACTUAL	6	A	C & R	7310	73104	0	73104
73108	YTH BUREAU EMPLOYEE BENE	6	A	C & R	7310	73108	0	73108
73109	TRANSFERS	6	A	C & R	7310	73109	0	73109
731148	YTH BUREAU-YCC PROGRAM	6	A	C & R	7310	7311487	0	7311487
731248	YTH BUREAU-SDPP	6	A	C & R	7310	7312487	0	7312487
731348	YTH BUREAU-LEGIS. GRANT	6	A	C & R	7310	7313487	0	7313487
73151	YTH BUREAU-USDA PERS SERV	6	A	C & R	7310	73151	0	73151
73154	YTH BUREAU-USDA CONTRACTL	6	A	C & R	7310	73154	0	73154
73158	YTH BUREAU-USDA EMP BENEF	6	A	C & R	7310	73158	0	73158
732048	YTH BUREAU-YOUTH SERVICE	6	A	C & R	7310	7320487	0	7320487
732148	YTH BUREAU-ALL SPORTS	6	A	C & R	7310	7321487	0	7321487
732248	YTH BUREAU-YTH INITIATIVE	6	A	C & R	7310	7322487	0	7322487
7323	YOUTH COURT	6	A	C & R	7323	0	0	7323
73231	YOUTH COURT PROGRAM-P.S.	6	A	C & R	7323	73231	0	73231
73232	YOUTH COURT PROGRAM-EQUIP	6	A	C & R	7323	73232	0	73232
73234	YOUTH COURT PROGRAM-CONT.	6	A	C & R	7323	73234	0	73234
73238	YOUTH COURT PROGRAM-E.B.	6	A	C & R	7323	73238	0	73238
741048	CLINTON ESSEX FRANK EXP	6	A	C & R	7415	7410487	0	7410487
751048	HISTORIAN EXPENSES	6	A	C & R	7510	7510487	0	7510487
8020	PLANNING	6	A	HOME COM	8020	0	0	8020
80201	PLANNING PERSONAL SERVICE	6	A	HOME COM	8020	80201	0	80201



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
80202	PLANNING EQUIPMENT	6	A	HOME COM	8020	80202	0	80202
80204	PLANNING CONTRACTUAL	6	A	HOME COM	8020	80204	0	80204
80208	PLANNING EMPLOYEE BENEFIT	6	A	HOME COM	8020	80208	0	80208
80209	TRANSFERS	6	A	HOME COM	8020	80209	0	80209
8160	SOLID WASTE	6	EL	LANDFILL	8160	0	0	8160
81602	S WASTE MANAGEMENT EQUIP	6	EL	LANDFILL	8160	81602	0	81602
81604	S WASTE MANAGEMENT CONTRA	6	EL	LANDFILL	8160	81604	0	81604
81605	SOLID WASTE FACILITY DEBT	6	EL	LANDFILL	8160	81605	0	81605
8161	REFUSE AND GARBAGE	6	CL	SWMANAGE	8161	0	0	8161
81612	EQUIPMENT	6	CL	SWMANAGE	8161	81612	0	81612
8710487	FOREST FIRE CONTROL	6	A	HOME COM	8710	8710487	0	8710487
8720	FISHERIES	6	A	HOME COM	8720	0	0	8720
87201	FISH HATCHERY PERS SERV	6	A	HOME COM	8720	87201	0	87201
87202	FISH HATCHERY EQUIPMENT	6	A	HOME COM	8720	87202	0	87202
87204	FISH HATCHERY CONTRACTUAL	6	A	HOME COM	8720	87204	0	87204
87208	FISH HATCHERY EMB BENE	6	A	HOME COM	8720	87208	0	87208
87209	TRANSFERS	6	A	HOME COM	8720	87209	0	87209
8735487	WATERSHED PROT DIST MISC	6	A	HOME COM	8735	8735487	0	8735487
8750	AG & LVSTCK - FAIRGROUNDS	6	A	HOME COM	8750	0	0	8750
87501	AG & LVSTCK PERSONAL SERV	6	A	HOME COM	8750	87501	0	87501
87502	FAIRGROUNDS - EQUIPMENT	6	A	HOME COM	8750	87502	0	87502
87504	AGRICULTURE AND LIVESTOCK	6	A	HOME COM	8750	87504	0	87504
87508	AG & LVSTCK EMPLOYEE BEN	6	A	HOME COM	8750	87508	0	87508
87509	TRANSFERS TO OTHER FUNDS	6	A	HOME COM	8750	87509	0	87509
8751	ESSEX COUNTY AG SOCIETY	6	A	HOME COM	8751	0	0	8751
87511	ESSEX COUNTY AG SOCIETY	6	A	HOME COM	8751	87511	0	87511
87514	ESSEX COUNTY AG SOCIETY	6	A	HOME COM	8751	87514	0	87514
8752	CORNELL COOPERATIVE EXT	6	A	HOME COM	8752	0	0	8752
87521	CORNELL COOPERATIVE EXT	6	A	HOME COM	8752	87521	0	87521
87524	CORNELL COOP EXT	6	A	HOME COM	8752	87524	0	87524
87528	CORNELL COOPERATIVE EXT	6	A	HOME COM	8752	87528	0	87528
87904	GEN & NAT RESOURCES EXP	6	A	HOME COM	8790	87904	0	87904
89894	MISC HOME & COMMUNITY	6	A	HOME COM	8989	89894	0	89894
8990487	LITERACY VOLUNTEERS	6	A	HOME COM	8989	8990487	0	8990487
9000	BENEFITS TO EMPLOYEES	6	A	EMP BENE	9000	0	0	9000
9010	RETIREMENT	6	A	EMP BENE	9000	9010	0	9010
9030	SOCIAL SECURITY	6	A	EMP BENE	9000	9030	0	9030
9050	UNEMPLOYMENT	6	CS	UNEMPLOY	9050	0	0	9050
90508	UNEMPLOY-DEPT OF LABOR	6	CS	UNEMPLOY	9050	90508	0	90508
9060	HEALTH INSURANCE	6	A	EMP BENE	9000	9060	0	9060
9070	RETIREMENT EXPENSES	6	A	EMP BENE	9000	9070	0	9070
9700	DEBT SERVICE INTEREST	6	A	DEBT SRV	9700	0	0	9700
97004	DEBT INTEREST PAYMENTS	6	A	DEBT SRV	9700	97004	0	97004
9701	DEBT SERVICE PRINCIPAL	6	A	DEBT SRV	9701	0	0	9701
97014	DEBT PRINCIPAL PAYMENTS	6	A	DEBT SRV	9701	97014	0	97014
9800	COUNTY ROAD DEBT PAYMENTS	6	D	DEBT	9800	0	0	9800
98004	COUNTY ROAD DEBT PAYMENTS	6	D	DEBT	9800	98004	0	98004



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
9900	TRANSFERS	6	A	TRANSFER	9900	0	0	9900
99004	TRANSFER CONTRIBUTIONS	6	A	TRANSFER	9900	99004	0	99004
99008	EMPLOYEE BENEFITS	6	D	EMP BEN	9999	99008	0	99008
9905	TRANSFER TO CTY RD	6	A	TRANSFER	9900	9905	0	9905
9907	TRANSFER TO S.I.R.	6	D	XFER	9909	9907	0	9907
9908	TRANSFER TO OTHER FUNDS	6	D	XFER	9909	9908	0	9908
9909	TRANSFERS TO OTHER FUNDS	6	D	XFER	9909	9909	0	9909
9910	ROAD MACHINERY TRANSFERS	6	DM	DMTRANS	9910	0	0	9910
99104	ROAD MACHINERY TRANSFERS	6	DM	DMTRANS	9910	99104	0	99104
A	GENERAL FUND	1	A					
CL	SOLID WASTE MANAGE SYSTEM	1	CL					
CS	RISK RETENTION	1	CS					
D	COUNTY ROAD FUND	1	D					
DM	ROAD MACHINERY FUND	1	DM					
E60101	NURS ADM PERSONAL SERVICE	6	EF	100 N AD	E6010	E60101	0	E60101
E60104	NURSING ADMIN CONTRACTUAL	6	EF	100 N AD	E6010	E60104	0	E60104
E60131	NURS ADM COMP OP PERS SVC	6	EF	100 N AD	E6010	E60131	0	E60131
E60191	RN PERSONAL SERVICES	6	EF	104 NURS	E6020	E60191	0	E60191
E6020	NURSING	6	EF	104 NURS	E6020	0	0	E6020
E60201	LPN PERSONAL SERVICES	6	EF	104 NURS	E6020	E60201	0	E60201
E60204	NURS CONTRACTUAL SERVICES	6	EF	104 NURS	E6020	E60204	0	E60204
E60211	NURSING ASSIST PERS SERV	6	EF	104 NURS	E6020	E60211	0	E60211
E72591	ACTIVITIES DIR PERS SERV	6	EF	120 ACT	E7260	E72591	0	E72591
E7260	ACTIVITIES	6	EF	120 ACT	E7260	0	0	E7260
E72601	ACTIVITIES AIDES PERS SVC	6	EF	120 ACT	E7260	E72601	0	E72601
E72604	ACTIVITIES CONTRACTUAL	6	EF	120 ACT	E7260	E72604	0	E72604
E72704	PHARMACY CONTRACTUAL	6	EF	123 RX	E7270	E72704	0	E72704
E72804	PODIATRIST CONTRACTUAL	6	EF	124 POD	E7280	E72804	0	E72804
E72904	DENTAL CONTRACTUAL	6	EF	126 DENT	E7290	E72904	0	E72904
E73304	PHYSICAL THERAPY	6	EF	128 THER	E7330	E73304	0	E73304
E73404	OCCUPATIONAL THERAPY	6	EF	129 O T	E7340	E73404	0	E73404
E73504	SPEECH & HEARING THERAPY	6	EF	130 S H	E7350	E73504	0	E73504
E73801	CASEWORKER PERSONAL SERV	6	EF	132 SS	E7380	E73801	0	E73801
E73804	HN SOCIAL SERVICES	6	EF	132 SS	E7380	E73804	0	E73804
E73901	MEDICAL RECORDS	6	EF	135 MREC	E7390	E73901	0	E73901
E73904	MEDICAL RECORDS	6	EF	135 MREC	E7390	E73904	0	E73904
E7420	MEDICAL DIRECTOR	6	EF	137 MDIR	E7420	0	0	E7420
E74201	MEDICAL DIRECTOR PERS SRV	6	EF	137 MDIR	E7420	E74201	0	E74201
E74204	MEDICAL DIRECTOR	6	EF	137 MDIR	E7420	E74204	0	E74204
E8210	DIETARY	6	EF	147 DIET	E8210	0	0	E8210
E82101	DIETARY WAGES	6	EF	147 DIET	E8210	E82101	0	E82101
E82104	DIETARY PATIENT FOOD SERV	6	EF	147 DIET	E8210	E82104	0	E82104
E82111	DIETARY TECHNICIAN PER SV	6	EF	147 DIET	E8210	E82111	0	E82111
E82121	DIETARY COOKS PERS SERV	6	EF	147 DIET	E8210	E82121	0	E82121
E82131	DIETARY ATTENDANTS PER SV	6	EF	147 DIET	E8210	E82131	0	E82131
E8220	PLANT OPERATION & MAINT	6	EF	149 O&M	E8220	0	0	E8220
E82201	PLANT O & M PERSONAL SERV	6	EF	149 O&M	E8220	E82201	0	E82201



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
E82204	PLANT OPERATION & MAINT	6	EF	149 O&M	E8220	E82204	0	E82204
E82211	MECHANICS PERSONAL SER	6	EF	149 O&M	E8220	E82211	0	E82211
E82254	OTHER PLANT O&M	6	EF	149 O&M	E8220	E82254	0	E82254
E82391	H'KEEPING SUPERVISE P.S.	6	EF	160 HSKP	E8239	E82391	0	E82391
E82401	HOUSEKEEPING	6	EF	160 HSKP	E8240	E82401	0	E82401
E82404	HOUSEKEEPING SERVICES	6	EF	160 HSKP	E8240	E82404	0	E82404
E8250	LAUNDRY & LINEN SERVICES	6	EF	162 LAUN	E8250	0	0	E8250
E82501	LAUNDRY & LINEN PERS SERV	6	EF	162 LAUN	E8250	E82501	0	E82501
E82504	LAUNDRY AND LINEN SERVICE	6	EF	162 LAUN	E8250	E82504	0	E82504
E82701	TRANSPORTATION PERS SERV	6	EF	166 TRAN	E8270	E82701	0	E82701
E82702	TRANSPORTATION-EQUIPMENT	6	EF	166 TRAN	E8270	E82702	0	E82702
E82704	TRANSPORTAION CONTRACTUAL	6	EF	166 TRAN	E8270	E82704	0	E82704
E83091	COMPROLLER PERS SERVICES	6	EF	168 FISC	E8310	E83091	0	E83091
E83101	FISCAL WAGES PERS SERVICE	6	EF	168 FISC	E8310	E83101	0	E83101
E83104	FISCAL CONTRACTUAL SERV	6	EF	168 FISC	E8310	E83104	0	E83104
E8350	ADMINISTRATIVE	6	EF	180 ADM	E8350	0	0	E8350
E83501	ADMINISTRATOR PERS SERV	6	EF	180 ADM	E8350	E83501	0	E83501
E83502	EQUIPMENT EXPENSE	6	EF	180 ADM	E8350	E83502	0	E83502
E83504	HN ADMIN OFFICE CONTRACT	6	EF	180 ADM	E8350	E83504	0	E83504
E83508	HN EMPLOYEE BENEFITS	6	EF	180 ADM	E8350	E83508	0	E83508
E83509	TRANSFER TO OTHER FUNDS	6	EF	180 ADM	E8350	E83509	0	E83509
E84824	DEBT SERVICE PRIN & INT	6	EF	400 DEBT	E8482	E84824	0	E84824
EF	ENTERPRISE HEALTH FUND	1	EF					
EL	ENTERPRISE LANDFILL FUND	1	EL					
H	CAPITAL FUND	1	H					
H1350	FILE SERVER PROJ 97-1	6	H	FILE SER	H1350	0	0	H1350
H1355	REAL PROPERTY PROJECT	6	H	REALPROP	H1355	0	0	H1355
H13552	REAL PROPERTY PROJECT	6	H	REALPROP	H1355	H13552	0	H13552
H1619	MARVIN BLDG CONSTRUCTION	6	H	MARVIN	H1619	0	0	H1619
H1620	CONSTRUCTION OFFICE BLDG	6	H	CTY OFF	H1620	0	0	H1620
H16204	CONSTRUCT CONTRACTUAL	6	H	CTY OFF	H1620	H16204	0	H16204
H16209	DEBT SERVICE BLDG CONSTRU	6	H	CTY OFF	H1620	H16209	0	H16209
H1621	OSHA COMP-PROJECT 89-1	6	H	OSHA COM	H1621	0	0	H1621
H1630	ADDITION TO ARMORY BLDG	6	H	ARMORY	H1630	0	0	H1630
H16304	ARMORY - CONTRACT EXPENSE	6	H	ARMORY	H1630	H16304	0	H16304
H1680	PURCHASE OF COMPUTER	6	H	COMPUTER	H1680	0	0	H1680
H16802	COMPUTER PROJECT EQUIP	6	H	COMPUTER	H1680	H16802	0	H16802
H16804	PURCHASE COMPUTER-CONTRAC	6	H	COMPUTER	H1680	H16804	0	H16804
H1989	PROJECT 98-1 YEAR 2000	6	H	YR 2000	H1989	0	0	H1989
H19892	EQUIPT PROJ 98-1 YR 2000	6	H	YR 2000	H1989	H19892	0	H19892
H19894	CONTRAC PROJ 98-1 YR 2000	6	H	YR 2000	H1989	H19894	0	H19894
H2495	NORTH COUNTRY C.C. 97-2	6	H	NCCC PRO	H2495	0	0	H2495
H24954	NORTH COUNTRY C.C.-97-2	6	H	NCCC PRO	H2495	H24954	0	H24954
H3020	E-911 EXPEDITED DEPLOYMNT	6	H	E-911	H3020	H3020	0	H3020
H30202	E-911 EXPEDITED DEPLOYMNT	6	H	E-911	H3020	H30202	0	H30202
H30204	E-911 EXPEDITED DEPLOYMNT	6	H	E-911	H3020	H30204	0	H30204
H3021	RADIO COMMUNICATION	6	H	SAFETY	H3021	H3021	0	H3021



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
H30212	RADIO COMMUNICATION	6	H	SAFETY	H3021	H30212	0	H30212
H30214	RADIO COMMUNICATION	6	H	SAFETY	H3021	H30214	0	H30214
H3110	STUDY/CONSTRUCTION JAIL	6	H	JAIL	H3110	0	0	H3110
H31104	GENERAL EXPENSES JAIL CAP	6	H	JAIL	H3110	H31104	0	H31104
H3150	JAIL STUDY (1998)	6	H	JAIL	H3150	0	0	H3150
H31501	JAIL TRANSITION PERS SERV	6	H	JAIL	H3150	H31501	0	H31501
H31502	JAIL STUDY	6	H	JAIL	H3150	H31502	0	H31502
H31504	JAIL STUDY (1998)CONTRACT	6	H	JAIL	H3150	H31504	0	H31504
H31508	JAIL TRANSITION EMP BEN	6	H	JAIL	H3150	H31508	0	H31508
H4010	PUBLIC HEALTH COMPUTER	6	H	P.H.COMP	H4010	0	0	H4010
H40102	EQUIPMENT-PUB HLTH COMPUT	6	H	P.H.COMP	H4010	H40102	0	H40102
H40104	CONTRACTUAL-PUBLIC HLTH	6	H	P.H.COMP	H4010	H40104	0	H40104
H5110	FLOOD DISASTER REPAIRS	6	H	FLOOD	H5110	0	0	H5110
H51104	FLOOD DISASTER CONTRACT	6	H	FLOOD	H5110	H51104	0	H51104
H5111	FLOOD 05	6	H	05-01	H5111	H5111	0	H5111
H51111	05 FLOOD	6	H	05-01	H5111	H51111	0	H51111
H51112	05 FLOOD	6	H	05-01	H5111	H51112	0	H51112
H51114	05 FLOOD	6	H	05-01	H5111	H51114	0	H51114
H5112	CAPITAL PROJECT 58A R-WAY	6	H	R OF WAY	H5112	0	0	H5112
H51124	PROJECT 58 EXPENSES	6	H	R OF WAY	H5112	H51124	0	H51124
H5130	HIGHWAY EQUIPMENT	6	H	EQUIP	H5130	0	0	H5130
H5183	JAY COV BR-MULTI MOD 98-2	6	H	MULTI-MO	H5183	0	0	H5183
H51831	JAY COV BRIDGE MULTI P.S.	6	H	MULTI-MO	H5183	H51831	0	H51831
H51834	JAY COV BRIDGE MULTI CONT	6	H	MULTI-MO	H5183	H51834	0	H51834
H5199	LAVERTY BRIDGE-5 YR PLAN	6	H	BRIDGE-5	H5199	0	0	H5199
H51991	LAVERTY BRIDGE-PERS SERV	6	H	BRIDGE-5	H5199	H51991	0	H51991
H51994	LAVERTY BR CONTRACTUAL	6	H	BRIDGE-5	H5199	H51994	0	H51994
H5200	UNALLOCATED BR/ROAD FUNDS	6	H	BRIDGE-5	H5200	0	0	H5200
H5201	BRAISTED BRIDGE 5 YR PLAN	6	H	BRIDGE-5	H5201	0	0	H5201
H52011	BRAISTED BRIDGE-PERS SERV	6	H	BRIDGE-5	H5201	H52011	0	H52011
H52014	BRAISTED BRIDGE-CONTRACT	6	H	BRIDGE-5	H5201	H52014	0	H52014
H5202	LAMB BRIDGE (BEEDE RD)5YR	6	H	BRIDGE-5	H5202	0	0	H5202
H52021	LAMB BR (BEEDE RD) P. SER	6	H	BRIDGE-5	H5202	H52021	0	H52021
H52024	LAMB BR (BEEDE RD) CONTRA	6	H	BRIDGE-5	H5202	H52024	0	H52024
H5203	S.LETSONVILLE BR 5-YR PLA	6	H	BRIDGE-5	H5203	0	0	H5203
H52031	S.LETSONVILLE BR PERS SER	6	H	BRIDGE-5	H5203	H52031	0	H52031
H52034	S.LETSONVILLE BR CONTRACT	6	H	BRIDGE-5	H5203	H52034	0	H52034
H5204	CLIFFORD BRIDGE	6	H	BRIDGE-5	H5204	0	0	H5204
H52041	CLIFFORD FALLS-PERS SERV	6	H	BRIDGE-5	H5204	H52041	0	H52041
H52044	CLIFFORD FALLS-CONTRACT	6	H	BRIDGE-5	H5204	H52044	0	H52044
H5205	EAST HILL BRIDGE	6	H	BRIDGE-5	H5205	0	0	H5205
H5206	ALEXANDRIA BRIDGE	6	H	BRIDGE-5	H5206	0	0	H5206
H52061	ALEXANDRIA BRIDGE-PER SER	6	H	BRIDGE-5	H5206	H52061	0	H52061
H52064	ALEXANDRIA BRIDGE-CONTRAC	6	H	BRIDGE-5	H5206	H52064	0	H52064
H5207	ALDER MEADOW BRIDGE	6	H	BRIDGE-5	H5207	0	0	H5207
H52074	ALDER MEADOW BRIDGE-MIS E	6	H	BRIDGE-5	H5207	H52074	0	H52074
H5208	ESTES BRIDGE	6	H	BRIDGE-5	H5208	0	0	H5208



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H52081	ESTES BRIDGE PERSONAL SER	6	H	BRIDGE-5	H5208	H52081	0	H52081
H52084	ESTES BRIDGE CONTRACTUAL	6	H	BRIDGE-5	H5208	H52084	0	H52084
H5209	GOODNOW BRIDGE	6	H	BRIDGE-5	H5209	0	0	H5209
H52091	GOODNOW BRIDGE PSNL SERV	6	H	BRIDGE-5	H5209	H52091	0	H52091
H52094	GOODNOW BRIDGE CONTRACTUA	6	H	BRIDGE-5	H5209	H52094	0	H52094
H5210	ALDER MEADOW BRIDGE(2003)	6	H	BRIDGE-5	H5210	0	0	H5210
H52104	ALDER MEADOW BRIDGE(2003)	6	H	BRIDGE-5	H5210	H52104	0	H52104
H5211	CTY RT 22 BRIDGE, JAY	6	H	ROAD-7	H5211	H5211	0	H5211
H52114	CY RT 22 BRID-JAY-1751.59	6	H	BRIDGE	H5211	H52114	0	H52114
H5212	JAY COVERED BRIDGE	6	H	BRIDGE	H5212	H5212	0	H5212
H52124	JAY COVERED BR RES1754.88	6	H	BRIDGE	H5212	H52124	0	H52124
H52132	WATER STREET BRIDGE	6	H	BRIDGE	H5213	H52132	0	H52132
H52134	WATER ST BRIDGE,1755.11	6	H	BRIDGE	H5213	H52134	0	H52134
H52144	STOWERSVILLE BRID 1755.01	6	H	BRIDGE	H5214	H52144	0	H52144
H52154	OLD MILITARY RD BRIDGE	6	H	BRIDGE	H5215	H52154	0	H52154
H5216	WHALLONSBURG BRIDGE 04	2	H	H5216				
H5217	BETSY ROSS CULVERT	6	H	ROAD-5	H5217	H5217	0	H5217
H52174	BETSY ROSS CULVERT 04-1BR	6	H	ROAD-5	H5217	H52174	0	H52174
H5218	NORTHWOODS CLUB BRIDGE	6	H	ROAD-5	H5218	H5218	0	H5218
H5219	JERSEY BRIDGE, JAY	6	H	TRANSPOR	H5219	H5219	0	H5219
H52194	JERSEY BRIDGE, JAY	6	H	TRANSPOR	H5219	H52194	0	H52194
H5220	BALDWIN BRIDGE	6	H	TRANSPOR	H5220	H5220	0	H5220
H52201	BALDWIN BRIDGE	4	H	BRIDGE	H5220	H52201		
H52202	BALDWIN BRIDGE	6	H	TRANSPOR	H5220	H52202	0	H52202
H52204	BALDWIN BRIDGE	6	H	TRANSPOR	H5220	H52204	0	H52204
H52211	SOPER ROAD BRIDGE	6	H	BRIDGE	H5221	H52211	0	H52211
H52214	SOPER ROAD BRIDGE	6	H	BRIDGE	H5221	H52214	0	H52214
H52224	LOWER BULL ROCK BRIDGE	6	H	BRIDGE	H5222	H5222	0	H52224
H5225	UNALLOCATED ROAD	6	H	TRANSPOR	H5225	H5225	0	H5225
H52254	UNALLOCATED ROAD	6	H	TRANSPOR	H5225	H52254	0	H52254
H5296	ENSIGN POND MULTI-MO 98-2	6	H	MULTI-MO	H5296	0	0	H5296
H52961	ENSIGN POND MULTI-MO P.S.	6	H	MULTI-MO	H5296	H52961	0	H52961
H52964	ENSIGN POND MULTI-MO P.S.	6	H	MULTI-MO	H5296	H52964	0	H52964
H52968	ENSIGN POND RD EMP BEN	6	H	MULTI-MO	H5183	H52968	0	H52968
H5424	CREEK RD #02-1	6	H	ROAD-5	H5424	H5424	0	H5424
H54241	CREEK ROAD	6	H	ROAD-5	H5424	H54241	0	H54241
H54244	CREEK ROAD	6	H	ROAD-5	H5424	H54244	0	H54244
H5426	WEST RD #02-1	6	H	ROAD-5	H5426	H5426	0	H5426
H54261	WEST ROAD	6	H	ROAD-5	H5426	H54261	0	H54261
H54264	WEST ROAD	6	H	ROAD-5	H5426	H54264	0	H54264
H5428	IRISHTOWN RD #02-1	6	H	ROAD-5	H5428	H5428	0	H5428
H54281	IRISHTOWN ROAD	6	H	ROAD-5	H5428	H54281	0	H54281
H54284	IRISHTOWN ROAD	6	H	ROAD-5	H5428	H54284	0	H54284
H5430	WITHERBEE RD #02-1	6	H	ROAD-5	H5430	H5430	0	H5430
H54301	WITHERBEE ROAD	6	H	ROAD-5	H54301	H54281	0	H54301
H54304	WITHERBEE ROAD	4	H	ROAD-5	H5430	H54304		
H5432	TAHAWUS RD #02-1	6	H	ROAD-5	H5432	H5432	0	H5432



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H54321	TAHAWUS RD	6	H	ROAD-5	H5432	H54321	0	H54321
H54324	TAHAWUS RD	6	H	ROAD-5	H5432	H54324	0	H54324
H5434	MCKENZIE POND RD #02-1	6	H	ROAD-5	H5434	H5434	0	H5434
H54341	MCKENZIE POND RD	6	H	ROAD-5	H5434	H54341	0	H54341
H54344	MCKENZIE POND RD	6	H	ROAD-5	H5434	H54344	0	H54344
H5436	BLUE RIDGE RD #02-1	6	H	ROAD-5	H5436	H5436	0	H5436
H54361	BLUE RIDGE ROAD 02-1	6	H	ROAD-5	H5436	H54361	0	H54361
H54364	BLUE RIDGE ROAD 02-1	6	H	ROAD-5	H5436	H54364	0	H54364
H5438	ENSIGN POND RD #02-1	6	H	ROAD-5	H5438	H5438	0	H5438
H54381	ENSIGN POND ROAD 02-1	6	H	ROAD-5	H5438	H54381	0	H54381
H54384	ENSIGN POND ROAD 02-1	6	H	ROAD-5	H5438	H54384	0	H54384
H5440	TRUDEAU RD #02-1	6	H	ROAD-5	H5440	H5440	0	H5440
H54401	TRUDEAU ROAD 02-1	6	H	ROAD-5	H5440	H54401	0	H54401
H54404	TRUDEAU ROAD 02-1	6	H	ROAD-5	H5440	H54404	0	H54404
H5442	AMY HILL ROAD	6	H	ROAD-5	H5442	H5442	0	H5442
H54424	AMY HILL ROAD,CROWN POINT	6	H	ROAD-5	H5442	H54424	0	H54424
H5454	GILLESPE DRIVE	6	H	ROAD-5	H5454	H5454	0	H5454
H54544	GILLESPIE DRIVE, ST ARM	6	H	ROAD-5	H5454	H54544	0	H54544
H5460	SPRINGFIELD ROAD	6	H	ROAD-5	H5460	H5460	0	H5460
H54604	SPRINGFIELD RD,WILMINGTON	6	H	ROAD-5	H5460	H54604	0	H54604
H5462	HULLS FALLS ROAD	6	H	ROAD-5	H5462	H5462	0	H5462
H54624	HULLS FALLS ROAD	6	H	ROAD-5	H5462	H54624	0	H54624
H5464	AVERYVILLE ROAD	6	H	ROAD-5	H5464	H5464	0	H5464
H54644	AVERYVILLE ROAD	6	H	ROAD-5	H5464	H54644	0	H54644
H5465	OLD MILITARY ROAD	6	H	ROAD-6	H5465	H5465	0	H5465
H54654	OLD MILITARY ROAD	6	H	ROAD-6	H5465	H54654	0	H54654
H5466	BLACK BROOK BRIDGE	6	H	ROAD-7	H5466	H5466	0	H5466
H54664	BLACK BROOK BRIDGE	6	H	ROAD-7	H5466	H54664	0	H54664
H6989	GROVE/SNOW DISASTER 97-3	6	H	DISASTER	H6989	0	0	H6989
H69894	GROVE/SNOW DISASTER 97-3	6	H	DISASTER	H6989	H69894	0	H69894
H7520	HISTORIC PAINTING RESTORE	6	H	PAINT	H7520	0	0	H7520
H75202	HISTORIC PAINTING RESTORE	6	H	PAINT	H7520	H75202	0	H75202
H75204	HISTORIC PAINTING RESTORE	6	H	GEN	H7520	H75204	0	H75204
H8750	FAIRGROUNDS-REPAIRS/RENOV	6	H	FAIRGRND	H8750	0	0	H8750
H8790	FOREST MANAGEMENT EXPENSE	6	H	FOREST	H8790	0	0	H8790
H87904	GENERAL EXPENSES FOREST	6	H	FOREST	H8790	H87904	0	H87904
H9900	CLOSE CAPITAL PROJECTS	6	H	HCLOSE	H9900	0	0	H9900
K	FIXED ASSETS ACCT GROUP	1	K					
LANDFI	LANDFILL	2	EL	LANDFILL				
MS	SELF INS-UNEMP/LIABILITY	1	MS					
S	WORKERS COMPENSATION-SI	1	S					
T	TRUST FUND	1	T					
T205-01	FLOOD 05	2	*	05-01				
T2100 N	NURSING ADMINISTRATION	2	*	100 N AD				
T2104 N	NURSING	2	*	104 NURS				
T2120 A	ACTIVITIES PROGRAMS	2	*	120 ACT				
T2123 F	PHARMACY PROGRAM	2	*	123 RX				



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T2124 F	PODIATRY	2	*	124 POD				
T2126 L	DENTAL	2	*	126 DENT				
T2128 T	PHYSICAL THERAPY	2	*	128 THER				
T2129 C	OCCUPATIONAL THERAPY	2	*	129 O T				
T2130 S	SPEECH HEARING THERAPY	2	*	130 S H				
T2132 S	HN SOCIAL SERVICES	2	*	132 SS				
T2135 M	MEDICAL RECORDS	2	*	135 MREC				
T2137 M	MEDICAL DIRECTOR	2	*	137 MDIR				
T2147 L	DIETARY PATIENT FOOD SERV	2	*	147 DIET				
T2149 C	PLANT OPERATION AND MAINT	2	*	149 O&M				
T2160 F	HOUSEKEEPING	2	*	160 HSKP				
T2161 S	SECURITY	2	*	161 SEC				
T2162 L	LAUNDRY & LINEN SERVICES	2	*	162 LAUN				
T2166 T	TRANSPORTATION	2	*	166 TRAN				
T2168 F	FISCAL SERVICES	2	*	168 FISC				
T2180 A	ADMINISTRATIVE OFFICE	2	*	180 ADM				
T2400 L	DEBT SERVICE	2	*	400 DEBT				
T25110	MAINTENANCE OF ROADS	2	*	5110				
T2ADMI	ADMINISTRATION	2	*	ADMIN				
T2ALLC	ASSORTED/UNALLOCATED REVS	2	*	ALLOCATE				
T2ARM		2	*	ARMORY				
T2BEN/	BENEFITS/AWARDS	2	*	BEN/AWAR				
T2BRID	BRIDGE CONTRACTS-HBRR	2	*	BRIDGE				
T2BRID		2	*	BRIDGE-5				
T2C & F	CULTURE AND RECREATION	2	*	C & R				
T2COM	COMPUTER DP PROJECT 95 2	2	*	COMPUTER				
T2CTY	CTY OFFICE BLDG PROJ 95 1	2	*	CTY OFF				
T2D SA	CTY. ROAD PUBLIC SAFETY	2	*	D SAFETY				
T2DBEN	CTY RD EMPLOYEE BENEFITS	2	*	DBENEFIT				
T2DEBT	COUNTY ROAD DEBT PAYMENTS	2	*	DEBT				
T2DEBT	DEBT SERVICE	2	*	DEBT SRV				
T2DISA	DISASTER-GROVE/SNOW	2	*	DISASTER				
T2DMTI	ROAD MACHINERY TRANSFERS	2	*	DMTRANS				
T2DTR/	CTY RD TRANSFERS	2	*	DTRANSFR				
T2E-91'	E-911	2	*	E-911				
T2EAO	ECONOMIC ASSIS & OPPORTUN	2	*	EAO				
T2EDUC	EDUCATION	2	*	EDUCAT				
T2EMP	EMPLOYEE BENEFITS	2	*	EMP BEN				
T2EMP	EMPLOYEE BENEFITS	2	*	EMP BENE				
T2EQUI	HIGHWAY EQUIPMENT	2	*	EQUIP				
T2FAIR		2	*	FAIRGRND				
T2FILE	FILE SERVER RES 234(97-1)	2	*	FILE SER				
T2FLOC	FLOOD DISASTER PROJ 96 1	2	*	FLOOD				
T2FOR	FOREST MANAGEMENT 77	2	*	FOREST				
T2GEN	GENERAL GOVERNMENT	2	*	GEN				
T2HCLC	CLOSE CAPITAL PROJECTS	2	*	HCLOSE				
T2HEAL	GENERAL FUND HEALTH	2	*	HEALTH				



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T2HOM	HOME & COMMUNITY SERVICES	2	*	HOME COM				
T2JAIL	JAIL PROJECT 71	2	*	JAIL				
T2LANC	ENTERPRISE LANDFILL	2	*	LANDF				
T2LIA-L	LIABILITY/UNEMPLOYMENT	2	*	LIA-UN				
T2LIAB	LIABILITY RISK RETENTION	2	*	LIABIL				
T2MARV	MARVIN BUILDING PROJ 93 1	2	*	MARVIN				
T2MUL	MULTIMODAL PROJECTS -98-2	2	*	MULTI-MO				
T2NCCO	NORTH COUNTRY C.C.-97-2	2	*	NCCC PRO				
T2OSHA	OSHA COMP-PROJECT 89-1	2	*	OSHA COM				
T2P.H.C	PUBLIC HLTH COMPUTER R#47	2	*	P.H.COMP				
T2PAIN	PAINTING	2	*	PAINT				
T2PHAF	PHARMACY RISK RETENTION	2	*	PHARMACY				
T2PUB	PUBLIC TRANSPORTATION GEN	2	*	PUB TRAN				
T2R OF	RIGHT OF WAY PROJECT 58A	2	*	R OF WAY				
T2REAL	REAL PROPERTY PROJECT 91	2	*	REALPROP				
T2ROAD	ROAD - 5 YEAR PLAN	2	*	ROAD-5				
T2ROAD	ROAD PROJECTS	2	*	ROAD-6				
T2ROAD	ROAD-7	2	*	ROAD-7				
T2SAFE	PUBLIC SAFETY CAPITAL	2	*	SAFETY				
T2SAFE	GENL FUND PUBLIC SAFETY	2	*	SAFETY A				
T2SPEC	SPECIAL REVENUE-S.W.M.S	2	*	SPEC REV				
T2SWM	REFUSE AND GARBAGE	2	*	SWMANAGE				
T2TA	TRUST AND AGENCY	2	*	TA				
T2TE	TRUST EXPENDABLE	2	*	TE				
T2TN	TRUST NON-EXPENDABLE	2	*	TN				
T2TRAN	ROAD MACHINERY FUND	2	*	TRANS F				
T2TRAN	TRANSFER TO OTHER FUNDS	2	*	TRANSFER				
T2TRAN	TRANSPORTATION	2	*	TRANSPOR				
T2UNEMP	UNEMPLOY RISK RETENTION	2	*	UNEMPLOY				
T2XFER	TRANSFER TO OTHER FUNDS	2	*	XFER				
T2YR 20	PROJECT 98-1 YEAR 2000	2	*	YR 2000				
T31010	BOARD OF SUPERVISORS	3	*	*	1010			
T31040	CLERK OF THE BOARD	3	*	*	1040			
T31135	SUPREME COURT	3	*	*	1135			
T31165	DISTRICT ATTORNEY	3	*	*	1165			
T31166	SPECIAL PROSECUTION	3	*	*	1166			
T31170	DEFENSE OF INDIGENTS	3	*	*	1170			
T31171	DEFENSE OF INDIGENTS	3	*	*	1171			
T31180	JUSTICES AND CONSTABLES	3	*	*	1180			
T31185	CORONERS	3	*	*	1185			
T31230	COUNTY MANAGER	3	*	*	1230			
T31320	AUDITOR	3	*	*	1320			
T31325	TREASURER	3	*	*	1325			
T31355	REAL PROP	3	*	*	1355			
T31362	TAX ADVERTISING	3	*	*	1362			
T31364	EXPENSE ON PROP. ACQUIRED	3	*	*	1364			
T31380	BORROWING EXPENSE	3	*	*	1380			



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T31410	COUNTY CLERK	3	*	*	1410			
T31411	MOTOR VEHICLE	3	*	*	1411			
T31420	COUNTY ATTORNEY	3	*	*	1420			
T31430	PERSONNEL	3	*	*	1430			
T31450	BOARD OF ELECTIONS	3	*	*	1450			
T31460	RECORDS MANAGEMENT	3	*	*	1460			
T31490	DEPT OF PUBLIC WORKS	3	*	*	1490			
T31620	DPW-BLDG GRDS	3	*	*	1620			
T31660	MAIL & SUPPLY	3	*	*	1660			
T31670	CENTRAL PRINTING	3	*	*	1670			
T31680	INFORMATION SYSTEMS DEPT	3	*	*	1680			
T31710	WORKERS COMP ADMINISTRAT	3	*	*	1710			
T31720	WORKERS COMPENSATION ADMI	3	*	*	1720			
T31900	ASSORTED/UNALLOCATED	3	*	*	1900			
T31910	UNALLOCATED/UNCLASSIFIED	3	*	*	1910			
T31920	MUNICIPAL ASSOCT DUES	3	*	*	1920			
T31930	LIABILITY	3	*	*	1930			
T31931	LIABILITY/UNEMPLOYMENT	3	*	*	1931			
T31931	LIABILITY/UNEMPLOYMENT	3	*	*	19314			
T31989	PHARMACY PLAN	3	*	*	1989			
T31990	CONTINGENT ACCOUNT	3	*	*	1990			
T32490	EDUCATION	3	*	*	2490			
T32960	EDUCATION HANDICAPPED	3	*	*	2960			
T32961	PRESCHOOL	3	*	*	2961			
T33020	COMMUNICATIONS	3	*	*	3020			
T33110	SHERIFF	3	*	*	3110			
T33140	PROBATION	3	*	*	3140			
T33141	ALTERNATIVES TO INCARCER	3	*	*	3141			
T33150	COUNTY JAIL	3	*	*	3150			
T33170	CONDITIONAL RELEASE COMM	3	*	*	3170			
T33310	TRAFFIC CONTROL	3	*	*	3310			
T33315	STOP DWI	3	*	*	3315			
T33410	FIRE DEPT/COORDINATOR	3	*	*	3410			
T33520	ANIMAL CONTROL	3	*	*	3520			
T33620	BUILDING CODES	3	*	*	3620			
T33625	TRAFFIC SAFETY	3	*	*	3625			
T33640	EMERGENCY SERVICES/DIS PR	3	*	*	3640			
T33645	HOMELAND SECURITY	3	*	*	3645			
T33645	HOMELAND SECURITY	3	*	*	36454			
T33646	COMMUNICATIONS	3	*	*	3646			
T33900	OTHER SAFETY EXPENSES	3	*	*	3900			
T33989	LOCAL EMER PLANNING COMM	3	*	*	3989			
T34010	PUBLIC HEALTH	3	*	*	4010			
T34050	PH DENTAL SERVICES	3	*	*	4050			
T34082	WIC	3	*	*	4082			
T34189	CHHA	3	*	*	4189			
T34250	ALCOHOL ADDICTION CONTROL	3	*	*	4250			



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T34320	MENTAL HEALTH PROGRAMS	3	*	*	4320			
T34322	MENTAL HLTH CONTRACT SERV	3	*	*	4322			
T34510	HOSPITAL	3	*	*	4510			
T34540	EMERGENCY MEDICAL SERVICE	3	*	*	4540			
T34989	OTHER HEALTH EXPENSES	3	*	*	4989			
T35010	HIGHWAY & STREET ADMIN	3	*	*	5010			
T35020	ENGINEERING	3	*	*	5020			
T35110	MAINTENANCE OF ROADS	3	*	*	5110			
T35111	NATURAL DISASTER-RDS/BRID	3	*	*	5111			
T35112	PERMANENT IMPROVEMENTS	3	*	*	5112			
T35130	ROAD MACHINER FUND TRANS	3	*	*	5130			
T35142	SNOW REMOVAL	3	*	*	5142			
T35144	SNOW REMOVAL STATE	3	*	*	5144			
T35190	STOCKPILE	3	*	*	5190			
T35462	PEARL STREET	3	*	*	5462			
T35464	COUNTY RTE 29	3	*	*	5464			
T35466	COUNTY RTE 10	3	*	*	5466			
T35468	DALTON HILL ROAD	3	*	*	5468			
T35484	SUGAR HILL RD, CROWN PT	3	*	*	5484			
T35486	COUNTY RT 29, TN MINERVA	3	*	*	5486			
T35490	PILFERSHIRE RD., MORIAH	3	*	*	5490			
T35492	10TH MT HWY, N.ELBA	3	*	*	5492			
T35494	TRACY RD. TN OF N.HUDSON	3	*	*	5494			
T35496	HOFFMAN RD, TN OF SCHROON	3	*	*	5496			
T35498	TROUT BROOK RD, SCHROON	3	*	*	5498			
T35500	BALDWIN RD, TICONDEROGA	3	*	*	5500			
T35615	JOINT AIRPORT	3	*	*	5615			
T35630	PUBLIC TRANSPORTATION	3	*	*	5630			
T35631	TRANSPORTATION	3	*	*	5631			
T36010	SOCIAL SERVICES	3	*	*	6010			
T36055	SOCIAL SERVICES DAY CARE	3	*	*	6055			
T36070	HOMEMAKER SERVICES	3	*	*	6070			
T36100	MMIS	3	*	*	6100			
T36101	MEDICAL ASSISTANCE	3	*	*	6101			
T36102	MMIS	3	*	*	6102			
T36103	SOCIAL SERVICES AABD	3	*	*	6103			
T36104	SS EMERGENCY AID TO ADULT	3	*	*	6104			
T36106	SS SPEC NEEDS(ADLT HOMES)	3	*	*	6106			
T36109	FAMILY ASSISTANCE	3	*	*	6109			
T36119	FOSTER CARE EXPENSES	3	*	*	6119			
T36123	SS JUVENILE DELINQ CARE	3	*	*	6123			
T36129	SS ST TRAINING SCHOOL	3	*	*	6129			
T36140	SAFETY NET	3	*	*	6140			
T36141	SS EXPENSES	3	*	*	6141			
T36142	EMERGENCY ASSIS TO ADULTS	3	*	*	6142			
T36292	JOB TRAINING PART ACT CEI	3	*	*	6292			
T36326	OTHER COMM DEVELOP PROJ	3	*	*	6326			



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
T36410	TOURISM	3	*	*	6410			
T36420	ECONOMIC DEVELOPMENT	3	*	*	6420			
T36510	VETERANS SERVICES	3	*	*	6510			
T36610	SEALER OF WGHTS & MEASURE	3	*	*	6610			
T36772	OFFICE FOR AGING	3	*	*	6772			
T36785	ICE STORM DISASTER	3	*	*	6785			
T36989	CDBG GRANTS	3	*	*	6989			
T37180	SNOWMOBILE TRAIL	3	*	*	7180			
T37310	YOUTH BUREAU	3	*	*	7310			
T37323	YOUTH COURT	3	*	*	7323			
T37415	JOINT PUBLIC LIBRARY	3	*	*	7415			
T37510	HISTORIAN	3	*	*	7510			
T38020	PLANNING	3	*	*	8020			
T38161	REFUSE AND GARBAGE	3	*	*	8161			
T38710	CONSERVATION	3	*	*	8710			
T38720	FISHERIES	3	*	*	8720			
T38735	WATERSHED PROTECT DISTR	3	*	*	8735			
T38750	AGRICULTURE AND LIVESTOCK	3	*	*	8750			
T38751	ESSEX COUNTY AG SOCIETY	3	*	*	8751			
T38752	CORNELL COOPERATIVE EXT	3	*	*	8752			
T38790	GENERAL&NATURAL RESOURCES	3	*	*	8790			
T38989	MISC HOME & COMM SERV EXP	3	*	*	8989			
T39000	BENEFITS TO EMPLOYEES	3	*	*	9000			
T39050	UNEMPLOYMENT	3	*	*	9050			
T39700	DEBT SERVICE INTEREST	3	*	*	9700			
T39701	DEBT SERVICE PRINCIPAL	3	*	*	9701			
T39800	COUNTY ROAD DEBT PAYMENTS	3	*	*	9800			
T39900	TRANSFERS	3	*	*	9900			
T39909	TRANSFER TO OTHER FUNDS	3	*	*	9909			
T39910	ROAD MACHINERY TRANSFERS	3	*	*	9910			
T39999	EMPLOYEE BENEFITS	3	*	*	9999			
T3E601	NURSING ADMINISTRATION	3	*	*	E6010			
T3E602	NURSING	3	*	*	E6020			
T3E726	ACTIVITIES	3	*	*	E7260			
T3E727	HN PHARMACY	3	*	*	E7270			
T3E728	PODIATRIST	3	*	*	E7280			
T3E729	DENTAL	3	*	*	E7290			
T3E733	PHYSICAL THERAPY	3	*	*	E7330			
T3E734	OCCUPATIONAL THERAPY	3	*	*	E7340			
T3E735	SPEECH & HEARING THERAPY	3	*	*	E7350			
T3E738	HN SOCIAL SERVICES	3	*	*	E7380			
T3E739	MEDICAL RECORDS	3	*	*	E7390			
T3E742	MEDICAL DIRECTOR	3	*	*	E7420			
T3E821	DIETARY	3	*	*	E8210			
T3E822	PLANT OPERATION & MAINT	3	*	*	E8220			
T3E823	HOUSEKEEPING SUPERVISION	3	*	*	E8239			
T3E824	HOUSEKEEPING	3	*	*	E8240			



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
T3E825	LAUNDRY & LINEN SERVICES	3	*	*	E8250			
T3E826	WATCHMAN	3	*	*	E8260			
T3E827	TRANSPORTATION	3	*	*	E8270			
T3E831	FISCAL SERVICES	3	*	*	E8310			
T3E835	ADMINISTRATIVE	3	*	*	E8350			
T3E848	DEBT SERVICE	3	*	*	E8482			
T3H135	FILE SERVER PROJ 97-1	3	*	*	H1350			
T3H135	REAL PROPERTY PROJECT	3	*	*	H1355			
T3H161	MARVIN BLDG CONSTRUCTION	3	*	*	H1619			
T3H162	CONSTRUCTION OFFICE BLDG	3	*	*	H1620			
T3H162	OSHA COMP-PROJECT 89-1	3	*	*	H1621			
T3H163	ADDITION TO ARMORY BLDG	3	*	*	H1630			
T3H168	PURCHASE OF COMPUTER	3	*	*	H1680			
T3H198	PROJECT 98-1 YEAR 2000	3	*	*	H1989			
T3H249	NORTH COUNTRY C.C. 97-2	3	*	*	H2495			
T3H302	E-911 EXPEDITED DEPLOYMEN	3	*	*	H3020			
T3H302	RADIO COMMUNICATION	3	*	*	H3021			
T3H302	RADIO COMMUNICATION	3	*	*	H30212			
T3H302	RADIO COMMUNICATION	3	*	*	H30214			
T3H311	STUDY/CONSTRUCTION JAIL	3	*	*	H3110			
T3H315	JAIL STUDY (1998)	3	*	*	H3150			
T3H401	PUBLIC HEALTH COMPUTER	3	*	*	H4010			
T3H511	FLOOD DISASTER REPAIRS	3	*	*	H5110			
T3H511	FLOOD 2005	3	*	*	H5111			
T3H511	CAPITAL PROJECT 58A R-WAY	3	*	*	H5112			
T3H513	HIGHWAY EQUIPMENT	3	*	*	H5130			
T3H518	JAY COV BR-MULTI MOD 98-2	3	*	*	H5183			
T3H519	LAVERTY BRIDGE-5 YR PLAN	3	*	*	H5199			
T3H520	UNALLOCATED BRIDGE FUNDS	3	*	*	H5200			
T3H520	BRAISTED BRIDGE 5 YR PLAN	3	*	*	H5201			
T3H520	LAMB BRIDGE (BEEDE RD)5YR	3	*	*	H5202			
T3H520	S.LETSONVILLE BR 5-YR PLA	3	*	*	H5203			
T3H520	CLIFFORD BRIDGE	3	*	*	H5204			
T3H520	EAST HILL BRIDGE	3	*	*	H5205			
T3H520	ALEXANDRIA BRIDGE	3	*	*	H5206			
T3H520	ALDER MEADOW BRIDGE	3	*	*	H5207			
T3H520	ESTES BRIDGE- 5 YR PLAN	3	*	*	H5208			
T3H520	GOODNOW BRIDGE-5 YR PLAN	3	*	*	H5209			
T3H521	ALDER MEADOW BRIDGE(2003)	3	*	*	H5210			
T3H521	COUNTY RT 22 BRIDGE, JAY	3	*	*	H5211			
T3H521	JAY COVERED BRIDGE, JAY	3	*	*	H5212			
T3H521	WATER STREET BRIDGE,E-TOW	3	*	*	H5213			
T3H521	STOWERSVILLE RD, LEWIS	3	*	*	H5214			
T3H521	OLD MILITARY RD BRIDGE	3	*	*	H5215			
T3H521	MCKENZIE POND RD	3	*	*	H5216			
T3H521	BETSY ROSS CULVERT 04-1BR	3	*	*	H5217			
T3H521	NORTHWOODS CLUB BRIDGE	3	*	*	H5218			



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
T3H521	JERSEY BRIDGE, JAY	3	*	*	H5219			
T3H522	BALDWIN BRIDGE	3	*	*	H5220			
T3H522	SOPER ROAD BRIDGE	3	*	*	H5221			
T3H522	LOWER BULL ROCK BRIDGE	3	*	*	H5222			
T3H522	UNALLOCATED ROAD	3	*	*	H5225			
T3H529	ENSIGN POND MULTI-MO 98-2	3	*	*	H5296			
T3H542	CREEK ROAD -5 YR PLAN	3	*	*	H5424			
T3H542	WEST RD -5 YR PLAN	3	*	*	H5426			
T3H542	IRISHTOWN - 5 YR PLAN	3	*	*	H5428			
T3H543	WITHERBEE RD - 5 YR PLAN	3	*	*	H5430			
T3H543	TAHAWUS RD - 5 YR PLAN	3	*	*	H5432			
T3H543	MCKENZIE POND RD	3	*	*	H5434			
T3H543	BLUE RIDGE ROAD	3	*	*	H5436			
T3H543	ENSIGN POND ROAD	3	*	*	H5438			
T3H544	TRUDEAU ROAD	3	*	*	H5440			
T3H544	AMY HILL ROAD,CROWN POINT	3	*	*	H5442			
T3H545	GILLESPIE DRIVE, ST ARM	3	*	*	H5454			
T3H546	SPRINGFIELD RD,WILMINGTON	3	*	*	H5460			
T3H546	HULLS FALLS ROAD	3	*	*	H5462			
T3H546	AVERYVILLE ROAD	3	*	*	H5464			
T3H546	OLD MILITARY ROAD	3	*	*	H5465			
T3H546	BLACK BROOK BRIDGE	3	*	*	H5466			
T3H698	GROVE/SNOW DISASTER 97-3	3	*	*	H6989			
T3H752	HISTORIC PAINTING RESTORE	3	*	*	H7520			
T3H875	FAIRGROUNDS-REPAIRS/RENOV	3	*	*	H8750			
T3H879	FOREST MANAGEMENT EXPENSE	3	*	*	H8790			
T3H990	CLOSE CAPITAL PROJECTS	3	*	*	H9900			
T3T381	SOLID WASTE	3	*	*	T38160			
T40	UNCLASSIFIED	4	*	*	*	0		
T41010	SUPER. PERSONAL SERVICES	4	*	*	*	10101		
T41010	BD OF SUP-EQUIPMENT	4	*	*	*	10102		
T41010	BD OF SUP-CONTRACTUAL EXP	4	*	*	*	10104		
T41010	BD OF SUPERVISORS-DEPREC	4	*	*	*	10106		
T41010	BD OF SUP-BENEFITS	4	*	*	*	10108		
T41010	TRANSFERS	4	*	*	*	10109		
T41040	CLK BD-PERSONAL SERVICES	4	*	*	*	10401		
T41040	CLK BD-EQUIPMENT	4	*	*	*	10402		
T41040	CLK BD-CONTRACTUAL EXP	4	*	*	*	10404		
T41040	CLERK OF BD-DEPRECIATION	4	*	*	*	10406		
T41040	CLK BD-EMPLOYEE BENEFITS	4	*	*	*	10408		
T41040	TRANSFERS	4	*	*	*	10409		
T41135	SUPREME CT.-FEES/EXPENSES	4	*	*	*	11354		
T41135	SUPREME COURT-DEPRECIATIO	4	*	*	*	11356		
T41165	D.A.-PERSONAL SERVICES	4	*	*	*	11651		
T41165	D.A.-EQUIPMENT	4	*	*	*	11652		
T41165	D.A.-CONTRACTUAL EXPENSES	4	*	*	*	11654		
T41165	DA - DEPRECIATION	4	*	*	*	11656		



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
T41165	D.A.-EMPLOYEE BENEFITS	4	*	*	*	11658		
T41165	TRANSFERS	4	*	*	*	11659		
T41166	SPECIAL PROSECUTION	4	*	*	*	1166		
T41166	SPECIAL PROSECUTION	4	*	*	*	11664		
T41170	DEF OF IND-PERS.SERVICES	4	*	*	*	11701		
T41170	DEF OF IND - EQUIPMENT	4	*	*	*	11702		
T41170	DEFENSE-CONTRACTUAL EXP.	4	*	*	*	11704		
T41170	DEFENSE INDIGENTS-DEPREC	4	*	*	*	11706		
T41170	DEF OF IND- EMP BEN	4	*	*	*	11708		
T41170	TRANSFER TO OTHER FUNDS	4	*	*	*	11709		
T41171	DEFENSE OF INDIGENTS	4	*	*	*	1171		
T41171	DEFENSE OF INDIGENTS	4	*	*	*	11711		
T41171	DEF OF IND-EQUIPMENT	4	*	*	*	11712		
T41171	DEF OF IND-CONTRACTUAL	4	*	*	*	11714		
T41171	DEF OF IND-EMPLOYEE BEN	4	*	*	*	11718		
T41180	JUSTICES AND CONSTABLES	4	*	*	*	11804		
T41180	JUSTICE & CONSTABLES-DEP	4	*	*	*	11806		
T41185	CORONERS PERSONAL SERVICE	4	*	*	*	11851		
T41185	CORONERS CONTRACTUAL EXP	4	*	*	*	11854		
T41185	CORONERS - DEPRECIATION	4	*	*	*	11856		
T41185	CORONERS EMPLOYEE BENEFIT	4	*	*	*	11858		
T41185	TRANSFERS	4	*	*	*	11859		
T41230	COUNTY MANAGER PERS SERV	4	*	*	*	12301		
T41230	COUNTY MANAGER EQUIPMENT	4	*	*	*	12302		
T41230	COUNTY MANAGER CONTRACT	4	*	*	*	12304		
T41230	COUNTY MANAGER-DEPREC	4	*	*	*	12306		
T41230	COUNTY MANAGER EMP BNFIT	4	*	*	*	12308		
T41230	TRANSFERS	4	*	*	*	12309		
T41320	AUDITOR PERSONAL SERVICES	4	*	*	*	13201		
T41320	AUDITOR EQUIPMENT	4	*	*	*	13202		
T41320	AUDITOR CONTRACTUAL EXP	4	*	*	*	13204		
T41320	AUDITOR - DEPRECIATION	4	*	*	*	13206		
T41320	AUDITOR EMPLOYEE BENEFIT	4	*	*	*	13208		
T41320	TRANSFERS	4	*	*	*	13209		
T41325	TREASURER PERSONAL SERV	4	*	*	*	13251		
T41325	TREASURER EQUIPMENT	4	*	*	*	13252		
T41325	TREASURER CONTRACTUAL	4	*	*	*	13254		
T41325	TREASURER - DEPRECIATION	4	*	*	*	13256		
T41325	TREASURER EMPLOYEE BEN	4	*	*	*	13258		
T41325	TRANSFERS	4	*	*	*	13259		
T41355	REAL PROP PERSONAL SERV	4	*	*	*	13551		
T41355	REAL PROP EQUIPMENT	4	*	*	*	13552		
T41355	REAL PROP CONTRACTUAL	4	*	*	*	13554		
T41355	REAL PROPERTY-DEPREC	4	*	*	*	13556		
T41355	REAL PROP EMPLOYEE BEN	4	*	*	*	13558		
T41355	TRANSFERS	4	*	*	*	13559		
T41362	TAX ADVERTISING	4	*	*	*	13624		



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
T41364	EXPENSE ON PROP.-CONTRACT	4	*	*	*	13644		
T41380	BORROWING-CONTRACTUAL EXP	4	*	*	*	13804		
T41410	COUNTY CLERK PERSONAL SER	4	*	*	*	14101		
T41410	COUNTY CLERK EQUIPMENT	4	*	*	*	14102		
T41410	COUNTY CLERK CONTRACTUAL	4	*	*	*	14104		
T41410	COUNTY CLERK-DEPRECIATION	4	*	*	*	14106		
T41410	COUNTY CLERK EMPLOYEE BEN	4	*	*	*	14108		
T41410	TRANSFERS	4	*	*	*	14109		
T41411	MOTOR VEHICLE PERS SERV	4	*	*	*	14111		
T41411	MOTOR VEHICLE EQUIPMENT	4	*	*	*	14112		
T41411	MOTOR VEHICLE CONTRACTUAL	4	*	*	*	14114		
T41411	MOTOR VEHICLE-DEPREC.	4	*	*	*	14116		
T41411	MOTOR VEHICLE EMPLOY BEN	4	*	*	*	14118		
T41411	TRANSFERS	4	*	*	*	14119		
T41420	COUNTY ATTORNEY PERSONAL	4	*	*	*	14201		
T41420	COUNTY ATTORNEY EQUIPMENT	4	*	*	*	14202		
T41420	COUNTY ATTORNEY CONTRACT	4	*	*	*	14204		
T41420	COUNTY ATTORNEY-DEPREC.	4	*	*	*	14206		
T41420	COUNTY ATTORNEY EMP BEN	4	*	*	*	14208		
T41420	TRANSFERS	4	*	*	*	14209		
T41430	PERSONNEL PERSONAL SERV	4	*	*	*	14301		
T41430	PERSONNEL EQUIPMENT	4	*	*	*	14302		
T41430	PERSONNEL CONTRACTUAL	4	*	*	*	14304		
T41430	PERSONNEL	4	*	*	*	14306		
T41430	PERSONNEL EMPLOYEE BENEF	4	*	*	*	14308		
T41430	TRANSFERS	4	*	*	*	14309		
T41450	BOARD/ELECTION PER SERV	4	*	*	*	14501		
T41450	BOARD/ELECTION EQUIPMENT	4	*	*	*	14502		
T41450	BOARD/ELECTION CONTRACT	4	*	*	*	14504		
T41450	BD OF ELECTIONS-DEPRECIAT	4	*	*	*	14506		
T41450	BOARD/ELECTION EMP BEN	4	*	*	*	14508		
T41450	TRANSFERS	4	*	*	*	14509		
T41460	RECORDS MNGT PERSONAL SER	4	*	*	*	14601		
T41460	RECORDS MNGT EQUIPMENT	4	*	*	*	14602		
T41460	RECORDS MNGT CONTRACTUAL	4	*	*	*	14604		
T41460	RECORDS MANAGEMENT-DEPRECIATION	4	*	*	*	14606		
T41460	RECORDS MNGT EMPLOYEE BEN	4	*	*	*	14608		
T41460	TRANSFER TO OTHER FUNDS	4	*	*	*	14609		
T41490	DPW PERSONAL SERVICES	4	*	*	*	14901		
T41490	DPW EQUIPMENT	4	*	*	*	14902		
T41490	DPW CONTRACTUAL	4	*	*	*	14904		
T41490	DEPT OF WORKS-DEPRECIATION	4	*	*	*	14906		
T41490	DPW EMPLOYEE BENEFITS	4	*	*	*	14908		
T41490	TRANSFER TO OTHER FUNDS	4	*	*	*	14909		
T41620	DPW-BLDG GRDS PERS SERV	4	*	*	*	16201		
T41620	DPW-BLDG GRDS EQUIPMENT	4	*	*	*	16202		
T41620	DPW-BLDG GRDS CONTRACTUAL	4	*	*	*	16204		



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
T41620	DPW-BLDG GRDS-DEPRECIATION	4	*	*	*	16206		
T41620	DPW-BLDG GRDS EMP BENEFIT	4	*	*	*	16208		
T41620	TRANSFERS	4	*	*	*	16209		
T41660	MAIL & SUPPLY PERSONAL SV	4	*	*	*	16601		
T41660	MAIL & SUPPLY EQUIPMENT	4	*	*	*	16602		
T41660	MAIL & SUPPLY CONTRACTUAL	4	*	*	*	16604		
T41660	MAIL & SUPPLY-DEPRECIATION	4	*	*	*	16606		
T41660	MAIL & SUPPLY EMP BENEFIT	4	*	*	*	16608		
T41660	TRANSFERS	4	*	*	*	16609		
T41670	CENTRAL PRINTING PER SERV	4	*	*	*	16701		
T41670	CENTRAL PRINTING EQUIP	4	*	*	*	16702		
T41670	CENTRAL PRINTING CONTRACT	4	*	*	*	16704		
T41670	CENTRAL PRINTING-DEPREC	4	*	*	*	16706		
T41670	CENTRAL PRTG EMPLOYEE BEN	4	*	*	*	16708		
T41670	TRANSFERS	4	*	*	*	16709		
T41680	INFORMATION SYS PERS SERV	4	*	*	*	16801		
T41680	INFORMATION SYS EQUIPMENT	4	*	*	*	16802		
T41680	INFORMATION SYS CONTRACT	4	*	*	*	16804		
T41680	INFORMATION SYS-DEPRECIAT	4	*	*	*	16806		
T41680	INFORMATION SYSTEMS BENE	4	*	*	*	16808		
T41680	TRANSFERS	4	*	*	*	16809		
T41710	SELF INSURANCE ADMINISTRA	4	*	*	*	17101		
T41710	WORKERS COMP EQUIPMENT	4	*	*	*	17102		
T41710	WORKERS COMP CONTRACTUAL	4	*	*	*	17104		
T41710	EMPLOYEE BENEFITS	4	*	*	*	17108		
T41711	DEF OF IND-CONTRACTUAL	4	*	*	*	17114		
T41711	DEF OF IND-EMPLOYEE BEN	4	*	*	*	17118		
T41720	WORKERS COMP CONTRACTUAL	4	*	*	*	17204		
T41900	ASSORTED/UNALLOCATED	4	*	*	*	19002		
T41900	TRANSFERS	4	*	*	*	19009		
T41910	UNALL/UN CLASS EXPENSES	4	*	*	*	19104		
T41910	UNALLOCATED FRINGE	4	*	*	*	19108		
T41910	TRANSFERS	4	*	*	*	19109		
T41920	MUNI ASSOC CONTRACT EXP	4	*	*	*	19204		
T41930	LIABILITY CLAIMS	4	*	*	*	19304		
T41931	LIABILITY/UNEMPLOYMENT	4	*	*	*	1931		
T41931	LIABILITY/UNEMPLOYMENT	4	*	*	*	19314		
T41989	PHARMACY PLAN	4	*	*	*	19894		
T41989	PHARMACY PLAN EXPENSES	4	*	*	*	19898		
T41990	CONTINGENT ACT TRANSFERS	4	*	*	*	19904		
T42490	COMMUNITY COLLEGE EXPENSE	4	*	*	*	24904		
T42490	EDUCATION-DEPRECIATION	4	*	*	*	24906		
T42495	COMMUNITY COLL NCCC TRANS	4	*	*	*	24954		
T42960	EDUCATION HANDICAPPED	4	*	*	*	2960		
T42960	EDUCATION HANDICAPPED	4	*	*	*	29601		
T42960	EDUCATION HCAPPED CONTRAC	4	*	*	*	29604		
T42960	EDUCATION HANDICAPPED-DEP	4	*	*	*	29606		



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
T42960	EDUCATION HANDICAPPED	4	*	*	*	29608		
T42961	PRESCHOOL	4	*	*	*	2961		
T42961	PRESCHOOL	4	*	*	*	29611		
T42961	PRESCHOOL	4	*	*	*	29614		
T42961	PRESCHOOL	4	*	*	*	29618		
T43020	COMMUNICATIONS	4	*	*	*	3020		
T43020	COMMUNICATIONS	4	*	*	*	30201		
T43020	COMMUNICATIONS	4	*	*	*	30202		
T43020	COMMUNICATIONS	4	*	*	*	30204		
T43020	COMMUNICATIONS	4	*	*	*	30208		
T43110	SHERIFF PERSONAL SERVICES	4	*	*	*	31101		
T43110	SHERIFF EQUIPMENT	4	*	*	*	31102		
T43110	SHERIFF CONTRACTUAL	4	*	*	*	31104		
T43110	SHERIFF-DEPRECIATION	4	*	*	*	31106		
T43110	SHERIFF EMPLOYEE BENEFITS	4	*	*	*	31108		
T43110	TRANSFERS	4	*	*	*	31109		
T43140	PROBATION-PERSONAL SERV	4	*	*	*	31401		
T43140	PROBATION-EQUIPMENT	4	*	*	*	31402		
T43140	PROBATION-CONTRACTUAL	4	*	*	*	31404		
T43140	PROBATION-DEPRECIATION	4	*	*	*	31406		
T43140	PROBATION-EMPLOYEE BENE	4	*	*	*	31408		
T43140	TRANSFERS	4	*	*	*	31409		
T43141	ATI PERSONAL SERVICES	4	*	*	*	31411		
T43141	ATI EQUIPMENT	4	*	*	*	31412		
T43141	ATI CONTRACTUAL	4	*	*	*	31414		
T43141	ATI-DEPRECIATION	4	*	*	*	31416		
T43141	ATI EMPLOYEE BENEFITS	4	*	*	*	31418		
T43141	TRANSFERS	4	*	*	*	31419		
T43150	COUNTY JAIL PERSONAL SERV	4	*	*	*	31501		
T43150	COUNTY JAIL EQUIPMENT	4	*	*	*	31502		
T43150	COUNTY JAIL CONTRACTUAL	4	*	*	*	31504		
T43150	COUNTY JAIL-DEPRECIATION	4	*	*	*	31506		
T43150	COUNTY JAIL EMP BENEFITS	4	*	*	*	31508		
T43150	TRANSFERS	4	*	*	*	31509		
T43170	CONDITIONAL RELEASE COMM	4	*	*	*	31704		
T43310	TRAFFIC CONTROL-PERSONAL	4	*	*	*	33101		
T43310	TRAFFIC CONTROL-EQUIPMENT	4	*	*	*	33102		
T43310	TRAFFIC CONTROL-CONTRACT	4	*	*	*	33104		
T43310	TRAFFIC CONTROL-DEPREC	4	*	*	*	33106		
T43312	EMERGENCY MEDICAL EQUIP	4	*	*	*	33122		
T43312	EMER MED SERV CONTRACTUAL	4	*	*	*	33124		
T43315	STOP DWI PERSONAL SERVICE	4	*	*	*	33151		
T43315	STOP DWI EQUIPMENT	4	*	*	*	33152		
T43315	STOP DWI CONTRACTUAL	4	*	*	*	33154		
T43315	TRANSFERS	4	*	*	*	33159		
T43410	FIRE DEPT/EQUIPMENT	4	*	*	*	34102		
T43410	FIRE DEPT CONTRACTUAL	4	*	*	*	34104		



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
T43410	FIRE DEPT/COORDINATOR	4	*	*	*	34106		
T43410	FIRE DEPT EMPLOYEE BENE	4	*	*	*	34108		
T43410	TRANSFERS TO OTHER FUNDS	4	*	*	*	34109		
T43520	ANIMAL CONTROL	4	*	*	*	35204		
T43620	BUILDING CODES-DEPREC	4	*	*	*	36206		
T43620	BUILDING CODES BENEFITS	4	*	*	*	36208		
T43625	TRAFFIC SAFETY PERS SERV	4	*	*	*	36251		
T43625	TRAFFIC SAFETY PROGRAMS	4	*	*	*	36254		
T43625	TRAFFIC SAFETY	4	*	*	*	36258		
T43640	EMER SERV PERSONAL SERV	4	*	*	*	36401		
T43640	EMER SERV EQUIPMENT	4	*	*	*	36402		
T43640	EMER SERV CONTRACTUAL	4	*	*	*	36404		
T43640	EMERGENCY SERVICES-DEP	4	*	*	*	36406		
T43640	EMER SERV EMPLOYEE BENE	4	*	*	*	36408		
T43640	TRANSFERS	4	*	*	*	36409		
T43645	HOMELAND SECURITY	4	*	*	*	3645		
T43645	HOMELAND SECURITY	4	*	*	*	36451		
T43645	HOMELAND SECURITY	4	*	*	*	36452		
T43645	HOMELAND SECURITY	4	*	*	*	36454		
T43645	HOMELAND SECURITY	4	*	*	*	36458		
T43646	COMMUNICATIONS	4	*	*	*	3646		
T43646	COMMUNICATIONS	4	*	*	*	36461		
T43646	COMMUNICATIONS	4	*	*	*	36464		
T43646	COMMUNICATIONS	4	*	*	*	36468		
T43900	EMER PHONE SYSTEM-PER SER	4	*	*	*	39001		
T43900	EMER PHONE SYSTEM-EQUIP	4	*	*	*	39002		
T43900	EMER PHONE SYSTEM-CONT	4	*	*	*	39004		
T43900	OTHER SAFETY EXP-DEP	4	*	*	*	39006		
T43900	EMER PHONE SYSTEM-BENEFIT	4	*	*	*	39008		
T43900	TRANSFERS TO OTHER FUNDS	4	*	*	*	39009		
T43989	SAFETY OFFICER	4	*	*	*	3989		
T43989	SAFETY OFFICER	4	*	*	*	39891		
T43989	LEPC EQUIPMENT	4	*	*	*	39892		
T43989	LEPC CONTRACTUAL	4	*	*	*	39894		
T43989	SAFETY OFFICER	4	*	*	*	39898		
T44010	PUB HLTH PERSONAL SERVICE	4	*	*	*	40101		
T44010	PUB HLTH EQUIPMENT	4	*	*	*	40102		
T44010	PUB HLTH CONTRACTUAL	4	*	*	*	40104		
T44010	PUBLIC HEALTH DEBT P'MENT	4	*	*	*	40105		
T44010	PUBLIC HEALTH DEPRECIATIO	4	*	*	*	40106		
T44010	PUB HLTH EMPLOYEE BENEFIT	4	*	*	*	40108		
T44010	TRANSFERS	4	*	*	*	40109		
T44012	PH PHYS HDCP CHILD TREAT	4	*	*	*	4012474		
T44012	PH PHYS HDCP CHILD TREAT	4	*	*	*	4012487		
T44013	LEAD	4	*	*	*	4013		
T44013	LEAD	4	*	*	*	40131		
T44013	LEAD	4	*	*	*	40132		



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
T44013	LEAD	4	*	*	*	40134		
T44013	PH LEAD EDUCATION MATER	4	*	*	*	4013426		
T44013	PH LEAD LAB MATERIALS	4	*	*	*	4013474		
T44013	LEAD	4	*	*	*	40138		
T44013	LEAD TRANSFERS	4	*	*	*	40139		
T44014	RABIES PERSONAL SERVICE	4	*	*	*	40141		
T44014	RABIES CONTRACTUAL	4	*	*	*	40144		
T44014	PH RABIES CONTRACT	4	*	*	*	4014440		
T44014	PH REVENUE ASSESSMENT	4	*	*	*	4014482		
T44014	PH RABIES MISCELLANEOUS	4	*	*	*	4014487		
T44014	RABIES BENEFITS	4	*	*	*	40148		
T44042	RABIES	4	*	*	*	4042		
T44042	RABIES	4	*	*	*	40421		
T44042	RABIES	4	*	*	*	40422		
T44042	RABIES	4	*	*	*	40424		
T44042	RABIES	4	*	*	*	40428		
T44050	PH DENTAL SERVICES	4	*	*	*	4050		
T44050	DENTAL	4	*	*	*	40501		
T44050	DENTAL CONTRACTUAL	4	*	*	*	40504		
T44050	DENTAL CONTRACT	4	*	*	*	4050440		
T44050	PH DENTAL EXPENSES	4	*	*	*	4050487		
T44050	DENTAL CONTRACT-DEPREC	4	*	*	*	40506		
T44050	DENTAL	4	*	*	*	40508		
T44050	DENTAL TRANSFERS	4	*	*	*	40509		
T44059	EARLY INTERVENTION	4	*	*	*	4059		
T44059	EARLY INTERVENTION	4	*	*	*	40591		
T44059	EARLY INTERVENTION	4	*	*	*	40592		
T44059	EARLY INTERVENTION	4	*	*	*	40594		
T44059	EARLY INTERVENTION	4	*	*	*	40598		
T44059	EARLY INTERVENTION	4	*	*	*	40599		
T44082	WIC PERSONAL SERVICES	4	*	*	*	40821		
T44082	WIC EQUIPMENT	4	*	*	*	40822		
T44082	WIC CONTRACTUAL	4	*	*	*	40824		
T44082	WIC DEPRECIATION	4	*	*	*	40826		
T44082	WIC EMPLOYEE BENEFITS	4	*	*	*	40828		
T44082	TRANSFERS TO OTHER FUNDS	4	*	*	*	40829		
T44189	CHHA	4	*	*	*	4189		
T44189	CHHA PERSONAL SERVICES	4	*	*	*	41891		
T44189	CHHA EQUIPMENT	4	*	*	*	41892		
T44189	CHHA CONTRACTUAL	4	*	*	*	41894		
T44189	CHHA CONTRACTUAL	4	*	*	*	41898		
T44190	PREVENT SERVICES	4	*	*	*	4190		
T44190	PREVENT SERVICES	4	*	*	*	41901		
T44190	PREVENT SERVICES	4	*	*	*	41902		
T44190	PREVENT SERVICES	4	*	*	*	41904		
T44190	PREVENT SERVICES	4	*	*	*	41908		
T44191	PH PREPAREDNESS	4	*	*	*	4191		



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
T44191	PH PREPAREDNESS	4	*	*	*	41911		
T44191	PH PREPAREDNESS	4	*	*	*	41912		
T44191	PH PREPAREDNESS	4	*	*	*	41914		
T44191	PH PREPAREDNESS	4	*	*	*	41918		
T44192	IAP	4	*	*	*	4192		
T44192	IAP	4	*	*	*	41921		
T44192	IAP	4	*	*	*	41922		
T44192	IAP	4	*	*	*	41924		
T44192	IAP	4	*	*	*	41928		
T44193	CSHN	4	*	*	*	4193		
T44193	CHILD W/ SPECIAL H/C NEED	4	*	*	*	41931		
T44193	CHILD W/ SPECIAL H/C NEED	4	*	*	*	41932		
T44193	CHILD W/ SPECIAL H/C NEED	4	*	*	*	41934		
T44193	CHILD W/ SPECIAL H/C NEED	4	*	*	*	41938		
T44193	CSHN TRANSFERS	4	*	*	*	41939		
T44194	HLP	4	*	*	*	4194		
T44194	HLP	4	*	*	*	41941		
T44194	HLP	4	*	*	*	41942		
T44194	HLP	4	*	*	*	41944		
T44194	HLP	4	*	*	*	41948		
T44250	ALCOHOL CONTRACTUAL	4	*	*	*	42504		
T44318	MH COURT ORDERED CONFIN	4	*	*	*	4318		
T44320	MH PERSONAL SERVICES	4	*	*	*	43201		
T44320	MH EQUIPMENT	4	*	*	*	43202		
T44320	MH CONTRACTUAL	4	*	*	*	43204		
T44320	MENTAL HEALTH DEPRECIATIO	4	*	*	*	43206		
T44320	MH EMPLOYEE BENEFITS	4	*	*	*	43208		
T44320	TRANSFERS	4	*	*	*	43209		
T44322	M. H. CONTRACT AGENCIES	4	*	*	*	43224		
T44510	UNINSURED TASK FORCE	4	*	*	*	45104		
T44540	EMERG MEDICAL SERV EQUIP	4	*	*	*	45402		
T44540	EMERG MEDICAL SERV CONTR	4	*	*	*	45404		
T44540	EMERGENCY MED-DEPRECIATIO	4	*	*	*	45406		
T44540	TRANSFERS TO OTHER FUNDS	4	*	*	*	45409		
T44989	N C HELICOPTER EXPENSES	4	*	*	*	4989488		
T44990	AMERICAN RED CROSS	4	*	*	*	49904		
T45010	CTY ROAD ADM PERS SERVICE	4	*	*	*	50101		
T45010	CTY ROAD ADM EQUIPMENT	4	*	*	*	50102		
T45010	CTY ROAD ADM CONTRACTUAL	4	*	*	*	50104		
T45010	TRANSPORTATION-DEPRECIATIO	4	*	*	*	50106		
T45020	CTY RD ENG PERSONAL SERV	4	*	*	*	50201		
T45020	CTY RD ENG EQUIPMENT	4	*	*	*	50202		
T45020	CTY RD ENG CONTRACTUAL	4	*	*	*	50204		
T45020	ENGINEERING-DEPRECIATION	4	*	*	*	50206		
T45100	RD MACHINERY STOCKPILE	4	*	*	*	51004		
T45110	CTY RD MTNC PERSONAL SERV	4	*	*	*	51101		
T45110	CTY RD MTNC. EQUIPMENT	4	*	*	*	51102		



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
T45110	CTY RD MTNC. CONTRACT	4	*	*	*	51104		
T45110	MAINT OF ROAD DEPRECIATIO	4	*	*	*	51106		
T45111	PERS SERV-NAT DISAS R/B	4	*	*	*	51111		
T45111	CONTRACTUAL NAT DIS-R/B	4	*	*	*	51114		
T45111	NATURAL DIS-RDS/BRID-DEP	4	*	*	*	51116		
T45112	HIGHWAY PERMANENT IMP-P.S	4	*	*	*	51121		
T45112	HIGHWAY IMPROVEMENTS-CONT	4	*	*	*	51124		
T45112	PERMANENT IMPROVEMENTS	4	*	*	*	51126		
T45113	BRIDGE CONSTRUCTION P.S	4	*	*	*	51131		
T45113	BRIDGE CONSTRUCTION CONTR	4	*	*	*	51134		
T45130	ROAD MACHINERY FUND TRANS	4	*	*	*	5130		
T45130	ROAD MACH PERSONAL SERV	4	*	*	*	51301		
T45130	ROAD MACH EQUIPMENT	4	*	*	*	51302		
T45130	ROAD MACH CONTRACTUAL	4	*	*	*	51304		
T45130	ROAD MACHINERY DEPRECIAT	4	*	*	*	51306		
T45130	ROAD MACH EMPLOYEE BENE	4	*	*	*	51308		
T45130	TRANSFER TO OTHER FUNDS	4	*	*	*	51309		
T45142	SNOW REMOVAL PERSONAL SER	4	*	*	*	51421		
T45142	SNOW REMOVAL EQUIPMENT	4	*	*	*	51422		
T45142	SNOW REMOVAL CONTRACTUAL	4	*	*	*	51424		
T45142	SNOW REMOVAL DEPRECIATION	4	*	*	*	51426		
T45144	SNOW REMOVAL STATE-PERSON	4	*	*	*	51441		
T45144	SNOW REMOVAL STATE-EQUIP	4	*	*	*	51442		
T45144	SNOW REMOVAL STATE-CONTR	4	*	*	*	51444		
T45144	SNOW REMOVAL STATE	4	*	*	*	51446		
T45190	STOCKPILE-EXPENSE	4	*	*	*	51904		
T45400	VALLEY ROAD PERS SERV	4	*	*	*	54001		
T45400	VALLEY ROAD CONTRACTUAL	4	*	*	*	54004		
T45404	WEST ROAD PERSONAL SERV	4	*	*	*	54041		
T45404	WEST ROAD CONTRACTUAL	4	*	*	*	54044		
T45408	SOUTH MORIAH ROAD PER SER	4	*	*	*	54081		
T45408	SOUTH MORIAH ROAD COONTRA	4	*	*	*	54084		
T45410	UPPER WORKS ROAD PERS SER	4	*	*	*	54101		
T45410	UPPER WORKS ROAD CONTRACT	4	*	*	*	54104		
T45412	WHITEFACE INN ROAD P.S.	4	*	*	*	54121		
T45412	WHITEFACE INN ROAD CONTRA	4	*	*	*	54124		
T45414	LEONARDSVILLE RD PERS SER	4	*	*	*	54141		
T45414	LEONARDSVILLE RD CONTRACT	4	*	*	*	54144		
T45416	GILLESPIE DRIVE P.S.	4	*	*	*	54161		
T45416	GILLESPIE DRIVE CONTRACT	4	*	*	*	54164		
T45418	STEVENSON ROAD PERS SERV	4	*	*	*	54181		
T45418	STEVENSON ROAD CONTRACT	4	*	*	*	54184		
T45420	FERRALL RD PERS SERV	4	*	*	*	54201		
T45420	FERRALL RD CONTRACT	4	*	*	*	54204		
T45422	SPRINGFILED ROAD PERS SER	4	*	*	*	54221		
T45422	SPRINGFILED ROAD COONTRAC	4	*	*	*	54224		
T45442	AMY HILL ROAD	4	*	*	*	54421		



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
T45442	AMY HILL ROAD	4	*	*	*	54424		
T45444	LINCOLN POND ROAD	4	*	*	*	54441		
T45444	LINCOLN POND ROAD	4	*	*	*	54444		
T45446	DEERHEAD REBER RD	4	*	*	*	54461		
T45446	DEERHEAD REBER RD	4	*	*	*	54464		
T45448	SOUTH MORIAH RD	4	*	*	*	54481		
T45448	SOUTH MORIAH RD	4	*	*	*	54484		
T45450	WINDY HILL RD	4	*	*	*	54501		
T45450	WINDY HILL RD	4	*	*	*	54504		
T45452	TROUT BROOK RD	4	*	*	*	54521		
T45452	TROUT BROOK RD	4	*	*	*	54524		
T45454	GILLESPIE DRIVE	4	*	*	*	54541		
T45454	GILLESPIE DRIVE	4	*	*	*	54544		
T45456	BALDWIN RD	4	*	*	*	54561		
T45456	BALDWIN RD	4	*	*	*	54564		
T45458	REBER VALLEY RD	4	*	*	*	54581		
T45458	REBER VALLEY RD	4	*	*	*	54584		
T45460	SPRINGFIELD RD	4	*	*	*	54601		
T45460	SPRINGFIELD RD	4	*	*	*	54604		
T45462	PEARL STREET PERSON SERV	4	*	*	*	54621		
T45462	PEARL STREET CONTRACTUAL	4	*	*	*	54624		
T45464	COUNTY RTE 29 PERS SERV	4	*	*	*	54641		
T45464	COUNTY RTE 29 CONTR EXP	4	*	*	*	54644		
T45466	COUNTY RTE 10 PERS SERV	4	*	*	*	54661		
T45466	COUNTY RTE 10 CONTRACT	4	*	*	*	54664		
T45468	DALTON HILL ROAD PERS SER	4	*	*	*	54681		
T45468	DALTON HILL ROAD CONTRACT	4	*	*	*	54684		
T45470	DALTON HILL RD PERSON SER	4	*	*	*	54701		
T45470	DALTON HILL RD CONTRACT	4	*	*	*	54704		
T45472	TROUT BROOK RD	4	*	*	*	54721		
T45472	TROUT BROOK RD	4	*	*	*	54724		
T45474	BALDWIN ROAD	4	*	*	*	5474		
T45474	BALDWIN RD	4	*	*	*	54741		
T45474	BALDWIN ROAD	4	*	*	*	54744		
T45476	MOUNTAIN VIEW DR	4	*	*	*	54761		
T45476	MOUNTAIN VIEW DRIVE	4	*	*	*	54764		
T45478	GILLESPIE DRIVE	4	*	*	*	5478		
T45478	GILLESPIE DRW DR	4	*	*	*	54781		
T45478	GILLESPIE DRIVE	4	*	*	*	54784		
T45480	TRACEY RD	4	*	*	*	54801		
T45480	TRACEY ROAD	4	*	*	*	54804		
T45484	SUGAR HILL RD, CROWN PT	4	*	*	*	5484		
T45484	SUGAR HILL RD, CROWN PT	4	*	*	*	54841		
T45484	SUGAR HILL RD, CROWN PT	4	*	*	*	54844		
T45484	SUGAR HILL RD, CR.POINT	4	*	*	*	54848		
T45486	COUNTY RT 29, TN MINERVA	4	*	*	*	5486		
T45486	SUGAR HILL RD, CR.POINT	4	*	*	*	54861		



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
T45486	COUNTY ROUTE 29	4	*	*	*	54864		
T45488	PLANK RD, TN OF MORIAH	4	*	*	*	54881		
T45488	PLANK RD, TN OF MORIAH	4	*	*	*	54884		
T45490	PILFERSHIRE RD., MORIAH	4	*	*	*	5490		
T45490	PILFISHIRE RD., MORIAH	4	*	*	*	54901		
T45490	PILFISHIRE RD, MORIAH	4	*	*	*	54904		
T45492	10TH MT HWY, N.ELBA	4	*	*	*	5492		
T45492	10TH MT. HWY, N.ELBA	4	*	*	*	54921		
T45492	10TH MT. HWY, N.ELBA	4	*	*	*	54924		
T45494	TRACY RD. TN OF N.HUDSON	4	*	*	*	5494		
T45494	TRACEY ROAD PERSONAL SERV	4	*	*	*	54941		
T45494	TRACEY ROAD PERSONAL SERV	4	*	*	*	54944		
T45496	HOFFMAN RD, TN OF SCHROON	4	*	*	*	5496		
T45496	HOFFMAN ROAD	4	*	*	*	54961		
T45496	HOFFMAN ROAD	4	*	*	*	54964		
T45498	TROUT BROOK RD, SCHROON	4	*	*	*	5498		
T45498	TROUT BROOK ROAD	4	*	*	*	54981		
T45498	TROUT BROOK ROAD	4	*	*	*	54984		
T45500	BALDWIN RD, TICONDEROGA	4	*	*	*	5500		
T45500	BALDWIN ROAD, TICONDEROGA	4	*	*	*	55001		
T45500	BALDWIN ROAD, TICONDEROGA	4	*	*	*	55004		
T45502	HULLS FALLS RD	4	*	*	*	55021		
T45502	HULLS FALLS RD	4	*	*	*	55024		
T45504	STOWERSVILLE RD	4	*	*	*	55041		
T45504	STOWERSVILLE RD	4	*	*	*	55044		
T45506	WELLS HILL RD	4	*	*	*	55061		
T45506	WELLS HILL RD	4	*	*	*	55064		
T45508	COUNTY RT 29	4	*	*	*	55081		
T45508	COUNTY RT 29	4	*	*	*	55084		
T45510	TRACY RD	4	*	*	*	55101		
T45510	TRACY RD	4	*	*	*	55104		
T45512	TARBELL HILL RD	4	*	*	*	55121		
T45512	TARBELL HILL RD	4	*	*	*	55124		
T45514	TARBELL HILL RD	4	*	*	*	55141		
T45514	UPPER WORKS RD	4	*	*	*	55144		
T45516	MCKENZIE POND RD	4	*	*	*	55161		
T45516	MCKENZIE POND RD CONTRACT	4	*	*	*	55164		
T45518	DELANO RD	4	*	*	*	55181		
T45518	DELANO RD	4	*	*	*	55184		
T45520	BONNIEVIEW RD	4	*	*	*	55201		
T45520	BONNIEVIEW RD	4	*	*	*	55204		
T45522	LINCOLN POND RD	4	*	*	*	55221		
T45522	LINCOLN POND RD	4	*	*	*	55224		
T45524	ENSIGN POND RD	4	*	*	*	55241		
T45524	ENSIGN POND RD	4	*	*	*	55244		
T45526	TRACY RD	4	*	*	*	55261		
T45526	TRACY RD	4	*	*	*	55264		



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
T45528	TAHAWAS RD	4	*	*	*	55281		
T45528	TAHAWAS RD	4	*	*	*	55284		
T45530	ENSIGN POND RD	4	*	*	*	55301		
T45530	ENSIGN POND RD	4	*	*	*	55304		
T45532	ST REGIS AVE	4	*	*	*	55321		
T45532	ST REGIS AVE	4	*	*	*	55324		
T45534	HOFFMAN RD	4	*	*	*	55341		
T45534	HOFFMAN RD	4	*	*	*	55344		
T45536	SUNSET DRIVE	4	*	*	*	55361		
T45536	SUNSET DRIVE	4	*	*	*	55364		
T45538	TAHAWUS ROAD PERSONAL SER	4	*	*	*	55381		
T45538	TAHAWUS ROAD MISC EXPENSE	4	*	*	*	55384		
T45540	SPRINGFIELD RD,WILMINGTON	4	*	*	*	5540		
T45540	SPRINGFIELD RD PERS SERV	4	*	*	*	55401		
T45540	SPRINGFIELD RD MISC	4	*	*	*	55404		
T45542	TRACY ROAD PERSONAL SERV	4	*	*	*	55421		
T45542	TRACY ROAD MISC	4	*	*	*	55424		
T45544	STEVENSON ROAD PERS SERV	4	*	*	*	55441		
T45544	STEVENSON ROAD MISC	4	*	*	*	55444		
T45546	ENSIGN POND ROAD PER SER	4	*	*	*	55461		
T45546	ENSIGN POND ROAD MISC	4	*	*	*	55464		
T45548	MIDDLE ROAD PERS SERV	4	*	*	*	55481		
T45548	MIDDLE ROAD MISC	4	*	*	*	55484		
T45550	VINEYARD ROAD PERS SERV	4	*	*	*	55501		
T45550	VINEYARD ROAD MISC	4	*	*	*	55504		
T45552	CREEK ROAD PERS SERV	4	*	*	*	55521		
T45552	CREEK ROAD MISC	4	*	*	*	55524		
T45554	10TH MTN DIVISION PER SER	4	*	*	*	55541		
T45554	10TH MTN DIVISION MISC	4	*	*	*	55544		
T45556	LINCOLN POND ROAD PER SER	4	*	*	*	55561		
T45556	LINCOLN POND ROAD MISC	4	*	*	*	55564		
T45615	JOINT AIRPORT	4	*	*	*	5615		
T45630	PUBLIC TRANSP-PERS. SERV.	4	*	*	*	56301		
T45630	CHAMP EQUIPMENT	4	*	*	*	56302		
T45630	CHAMP AUTO EQUIPMENT	4	*	*	*	5630230		
T45630	PUBLIC TRANS CONTR EXP	4	*	*	*	56304		
T45630	CHAMP OTHER EXPENSES	4	*	*	*	5630487		
T45630	PUBLIC TRANSPORTATION	4	*	*	*	56306		
T45630	PUB TRANSP EMPL BEN	4	*	*	*	56308		
T45630	TRANSFERS TO OTHER FUNDS	4	*	*	*	56309		
T45631	TRANSPORTATION	4	*	*	*	5631		
T45631	TRANSPORTATION SALARIES	4	*	*	*	56311		
T45631	TRANSPORTATION EQUIPMENT	4	*	*	*	56312		
T45631	TRANSPORTATION CONTRACT	4	*	*	*	56314		
T45631	CHAMP EXP 3RD PARTY	4	*	*	*	5631487		
T45631	TRANSPORTATION BENEFITS	4	*	*	*	56318		
T46010	SS PERSONAL SERVICES	4	*	*	*	60101		



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
T46010	SS EQUIPMENT	4	*	*	*	60102		
T46010	SS CONTRACTUAL	4	*	*	*	60104		
T46010	SS CONTRACTS	4	*	*	*	60105		
T46010	SOCIAL SERVICES DEPREC	4	*	*	*	60106		
T46010	SS EMPLOYEE BENEFITS	4	*	*	*	60108		
T46010	TRANSFERS	4	*	*	*	60109		
T46012	SS SERVICES (95) EQUIP	4	*	*	*	60122		
T46013	SS SERVICES (95)CONTRACT	4	*	*	*	60134		
T46055	SOCIAL SERVICES DAY CARE	4	*	*	*	6055487		
T46070	HOMEMAKER EXPENSES	4	*	*	*	6070400		
T46100	MMIS WEEKLY SHARE REPORTS	4	*	*	*	61004		
T46101	MA MEDICARE BUY IN	4	*	*	*	6101440		
T46101	MA GENERAL EXPENSES	4	*	*	*	6101487		
T46101	MEDICAL ASSISTANCE DEPREC	4	*	*	*	61016		
T46102	MMIS WEEKLY SHARE REPORTS	4	*	*	*	6102487		
T46103	SS AABD EXPENSES	4	*	*	*	6103487		
T46104	SS EMER AID TO ADULT EXP	4	*	*	*	6104487		
T46106	SS SPEC NEEDS EXPENSES	4	*	*	*	6106487		
T46109	FAMILY ASSISTANCE	4	*	*	*	6109487		
T46119	FOSTER CARE EXPENSES	4	*	*	*	6119487		
T46123	SS JD CARE EXPENSES	4	*	*	*	6123487		
T46129	SS TRAIING SCHOOL EXPENSE	4	*	*	*	6129487		
T46140	SAFETY NET EXPENSES	4	*	*	*	6140487		
T46141	SS HEAP EXPENSES	4	*	*	*	6141487		
T46142	EMERGENCY ASSIS TO ADULTS	4	*	*	*	6142487		
T46143	SS HEAP EMERGENCY EXPENSE	4	*	*	*	6143487		
T46292	JTPA PASS THROUGH EXPENSE	4	*	*	*	6292487		
T46326	CONTRACT EXPENSES-CDP	4	*	*	*	63264		
T46410	TOURISM CONTRACTUAL EXP	4	*	*	*	64104		
T46410	TOURISM DEPRECIATION	4	*	*	*	64106		
T46410	TOURISM EMPLOYEE BENEFITS	4	*	*	*	64108		
T46410	TRANSFERS	4	*	*	*	64109		
T46420	PROMOTION OF INDUSTRY	4	*	*	*	6420429		
T46420	ECONOMIC DEVELOPMENT-DEP	4	*	*	*	64206		
T46510	VETERANS PERSONAL SERVICE	4	*	*	*	65101		
T46510	VETERANS EQUIPMENT	4	*	*	*	65102		
T46510	VETERANS CONTRACTUAL	4	*	*	*	65104		
T46510	VETERANS SERVICES	4	*	*	*	65106		
T46510	VETERANS EMPLOYEE BENEFIT	4	*	*	*	65108		
T46510	TRANSFERS TO OTHER FUNDS	4	*	*	*	65109		
T46610	WEIGHTS & MSRS PERS SERV	4	*	*	*	66101		
T46610	WEIGHTS & MSRS EQUIPMENT	4	*	*	*	66102		
T46610	WEIGHTS & MSRS CONTRACT	4	*	*	*	66104		
T46610	WGHTS & MEASURE DEPRECIAT	4	*	*	*	66106		
T46610	WEIGHTS & MSRS BENEFITS	4	*	*	*	66108		
T46610	TRANSFERS	4	*	*	*	66109		
T46772	OFA PERSONAL SERVICES	4	*	*	*	67721		



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
T46772	OFA EQUIPMENT	4	*	*	*	67722		
T46772	OFA CONTRACTUAL	4	*	*	*	67724		
T46772	OFFICE FOR AGING-DEPREC	4	*	*	*	67726		
T46772	OFA EMPLOYEE BENEFITS	4	*	*	*	67728		
T46772	TRANSFERS	4	*	*	*	67729		
T46774	OFA MAINTAIN BUSES	4	*	*	*	6774		
T46775	OFA RSVP EXPENSES	4	*	*	*	6775		
T46785	ICE STORM DISASTER-CONTRA	4	*	*	*	67854		
T46989	CDBG GRANTS	4	*	*	*	69894		
T47180	SNOWMOBILE TRAIL CONTRACT	4	*	*	*	71804		
T47310	YTH BUREAU PERS SERVICES	4	*	*	*	73101		
T47310	YTH BUREAU EQUIPMENT	4	*	*	*	73102		
T47310	YTH BUREAU CONTRACTUAL	4	*	*	*	73104		
T47310	YOUTH BUREAU-DEPRECIATION	4	*	*	*	73106		
T47310	YTH BUREAU EMPLOYEE BENE	4	*	*	*	73108		
T47310	TRANSFERS	4	*	*	*	73109		
T47311	YTH BUREAU-YCC PROGRAM	4	*	*	*	7311487		
T47312	YTH BUREAU-SDPP	4	*	*	*	7312487		
T47313	YTH BUREAU-LEGIS. GRANT	4	*	*	*	7313487		
T47315	YTH BUREAU-USDA PERS SERV	4	*	*	*	73151		
T47315	YTH BUREAU-USDA CONTRACTL	4	*	*	*	73154		
T47315	YTH BUREAU-USDA EMP BENEF	4	*	*	*	73158		
T47320	YTH BUREAU-YOUTH SERVICE	4	*	*	*	7320487		
T47321	YTH BUREAU-ALL SPORTS	4	*	*	*	7321487		
T47322	YTH BUREAU-YTH INITIATIVE	4	*	*	*	7322487		
T47323	YOUTH COURT PROGRAM-P.S.	4	*	*	*	73231		
T47323	YOUTH COURT PROGRAM-EQUIP	4	*	*	*	73232		
T47323	YOUTH COURT PROGRAM-CONT.	4	*	*	*	73234		
T47323	YOUTH COURT-DEPRECIATION	4	*	*	*	73236		
T47323	YOUTH COURT PROGRAM-E.B.	4	*	*	*	73238		
T47410	CLINTON ESSEX FRANK EXP	4	*	*	*	7410487		
T47510	HISTORIAN EXPENSES	4	*	*	*	7510487		
T48020	PLANNING PERSONAL SERVICE	4	*	*	*	80201		
T48020	PLANNING EQUIPMENT	4	*	*	*	80202		
T48020	PLANNING CONTRACTUAL	4	*	*	*	80204		
T48020	PLANNING-DEPRECIATION	4	*	*	*	80206		
T48020	PLANNING EMPLOYEE BENEFIT	4	*	*	*	80208		
T48020	TRANSFERS	4	*	*	*	80209		
T48160	SOLID WASTE MANAGEMENT-PS	4	*	*	*	81601		
T48160	S WASTE MANAGEMENT EQUIP	4	*	*	*	81602		
T48160	S WASTE MANAGEMENT CONTRA	4	*	*	*	81604		
T48160	SOLID WASTE FACILITY DEBT	4	*	*	*	81605		
T48160	S WASTE MANAGEMENT E. BEN	4	*	*	*	81608		
T48161	EQUIPMENT	4	*	*	*	81612		
T48161	CONTRACTUAL	4	*	*	*	81614		
T48710	FOREST FIRE CONTROL	4	*	*	*	8710487		
T48710	CONSERVATION DEPRECIATION	4	*	*	*	87106		



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
T48720	FISH HATCHERY PERS SERV	4	*	*	*	87201		
T48720	FISH HATCHERY EQUIPMENT	4	*	*	*	87202		
T48720	FISH HATCHERY CONTRACTUAL	4	*	*	*	87204		
T48720	FISHERIES DEPRECIATION	4	*	*	*	87206		
T48720	FISH HATCHERY EMB BENE	4	*	*	*	87208		
T48720	TRANSFERS	4	*	*	*	87209		
T48735	WATERSHED PROT DIST MISC	4	*	*	*	8735487		
T48750	AG & LVSTCK PERSONAL SERV	4	*	*	*	87501		
T48750	FAIRGROUNDS - EQUIPMENT	4	*	*	*	87502		
T48750	AGRICULTURE AND LIVESTOCK	4	*	*	*	87504		
T48750	AG & LVSTCK EMPLOYEE BEN	4	*	*	*	87508		
T48750	TRANSFERS TO OTHER FUNDS	4	*	*	*	87509		
T48751	ESSEX COUNTY AG SOCIETY	4	*	*	*	8751		
T48751	ESSEX COUNTY AG SOC P/S	4	*	*	*	87511		
T48751	ESSEX COUNTY AG SOC	4	*	*	*	87514		
T48752	CORNELL COOPERATIVE EXT	4	*	*	*	8752		
T48752	CORNELL COOPERATIVE EXT	4	*	*	*	87521		
T48752	CORNELL COOPERATIVE EXT	4	*	*	*	87524		
T48752	CORNELL COOPERATIVE EXT	4	*	*	*	87528		
T48790	GEN & NAT RESOURCES EXP	4	*	*	*	87904		
T48989	MISC HOME & COMMUNITY	4	*	*	*	89894		
T48990	LITERACY VOLUNTEERS	4	*	*	*	8990487		
T49010	RETIREMENT	4	*	*	*	9010		
T49030	SOCIAL SECURITY	4	*	*	*	9030		
T49050	UNEMPLOY-DEPT OF LABOR	4	*	*	*	90508		
T49060	HEALTH INSURANCE	4	*	*	*	9060		
T49070	RETIREMENT EXPENSES	4	*	*	*	9070		
T49700	DEBT INTEREST PAYMENTS	4	*	*	*	97004		
T49701	DEBT PRINCIPAL PAYMENTS	4	*	*	*	97014		
T49800	COUNTY ROAD DEBT PAYMENTS	4	*	*	*	98004		
T49900	TRANSFER CONTRIBUTIONS	4	*	*	*	99004		
T49900	EMPLOYEE BENEFITS	4	*	*	*	99008		
T49901	TRANSFER TO WORKERS COMP	4	*	*	*	9901		
T49902	TRANSFER TO S I R	4	*	*	*	9902		
T49903	TRANSFER UNEMPLOYMENT	4	*	*	*	9903		
T49904	BUDGET TRANS-ENT HEALTH	4	*	*	*	9904		
T49905	TRANSFER TO CTY RD	4	*	*	*	9905		
T49906	BUDGET TRANS-RD MACHINERY	4	*	*	*	9906		
T49907	TRANSFER TO S.I.R.	4	*	*	*	9907		
T49908	TRANSFER TO OTHER FUNDS	4	*	*	*	9908		
T49909	TRANSFERS TO OTHER FUNDS	4	*	*	*	9909		
T49910	ROAD MACHINERY TRANSFERS	4	*	*	*	99104		
T4E601	NURS ADM PERSONAL SERVICE	4	*	*	*	E60101		
T4E601	NURSING ADMIN CONTRACTUAL	4	*	*	*	E60104		
T4E601	NURS ADM COMP OP PERS SVC	4	*	*	*	E60131		
T4E601	RN PERSONAL SERVICES	4	*	*	*	E60191		
T4E602	LPN PERSONAL SERVICES	4	*	*	*	E60201		



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
T4E602	NURS CONTRACTUAL SERVICES	4	*	*	*	E60204		
T4E602	NURSING ASSIST PERS SERV	4	*	*	*	E60211		
T4E725	ACTIVITIES DIR PERS SERV	4	*	*	*	E72591		
T4E726	ACTIVITIES AIDES PERS SVC	4	*	*	*	E72601		
T4E726	ACTIVITIES CONTRACTUAL	4	*	*	*	E72604		
T4E727	PHARMACY CONTRACTUAL	4	*	*	*	E72704		
T4E728	PODIATRIST CONTRACTUAL	4	*	*	*	E72804		
T4E729	DENTAL CONTRACTUAL	4	*	*	*	E72904		
T4E733	PHYSICAL THERAPY	4	*	*	*	E73304		
T4E734	OCCUPATIONAL THERAPY	4	*	*	*	E73404		
T4E735	SPEECH & HEARING THERAPY	4	*	*	*	E73504		
T4E738	CASEWORKER PERSONAL SERV	4	*	*	*	E73801		
T4E738	HN SOCIAL SERVICES	4	*	*	*	E73804		
T4E739	MEDICAL RECORDS PERS SERV	4	*	*	*	E7390		
T4E739	MEDICAL RECORDS	4	*	*	*	E73901		
T4E739	MEDICAL RECORDS	4	*	*	*	E73904		
T4E742	MEDICAL DIRECTOR PERS SRV	4	*	*	*	E74201		
T4E742	MEDICAL DIRECTOR	4	*	*	*	E74204		
T4E821	DIETARY WAGES	4	*	*	*	E82101		
T4E821	DIETARY PATIENT FOOD SERV	4	*	*	*	E82104		
T4E821	DIETARY TECHNICIAN PER SV	4	*	*	*	E82111		
T4E821	DIETARY COOKS PERS SERV	4	*	*	*	E82121		
T4E821	DIETARY ATTENDANTS PER SV	4	*	*	*	E82131		
T4E822	PLANT O & M PERSONAL SERV	4	*	*	*	E82201		
T4E822	PLANT OPERATION & MAINT	4	*	*	*	E82204		
T4E822	MECHANICS PERSONAL SER	4	*	*	*	E82211		
T4E822	OTHER PLANT O&M	4	*	*	*	E82254		
T4E823	H'KEEPING SUPERVISE P.S.	4	*	*	*	E82391		
T4E824	HOUSEKEEPING	4	*	*	*	E82401		
T4E824	HOUSEKEEPING SERVICES	4	*	*	*	E82404		
T4E825	LAUNDRY & LINEN PERS SERV	4	*	*	*	E82501		
T4E825	LAUNDRY AND LINEN SERVICE	4	*	*	*	E82504		
T4E826	WATCHMAN PERS SERVICES	4	*	*	*	E82601		
T4E827	TRANSPORTATION PERS SERV	4	*	*	*	E82701		
T4E827	TRANSPORTATION-EQUIPMENT	4	*	*	*	E82702		
T4E827	TRANSPORTAION CONTRACTUAL	4	*	*	*	E82704		
T4E830	COMPTRROLLER PERS SERVICES	4	*	*	*	E83091		
T4E831	FISCAL WAGES PERS SERVICE	4	*	*	*	E83101		
T4E831	FISCAL CONTRACTUAL SERV	4	*	*	*	E83104		
T4E831	OTHER FISCAL PERSONAL SVC	4	*	*	*	E83111		
T4E835	ADMINISTRATOR PERS SERV	4	*	*	*	E83501		
T4E835	EQUIPMENT EXPENSE	4	*	*	*	E83502		
T4E835	HN ADMIN OFFICE CONTRACT	4	*	*	*	E83504		
T4E835	HN EMPLOYEE BENEFITS	4	*	*	*	E83508		
T4E835	TRANSFER TO OTHER FUNDS	4	*	*	*	E83509		
T4E848	DEBT SERVICE PRIN & INT	4	*	*	*	E84824		
T4H135	FILE SERVER EQUIPMENT	4	*	*	*	H13552		



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
T4H135	REAL PROPERTY PROJECT EXP	4	*	*	*	H13554		
T4H162	CONSTRUCT OFFICE BLDG PS	4	*	*	*	H16201		
T4H162	CONSTRUCT CONTRACTUAL	4	*	*	*	H16204		
T4H162	DEBT SERVICE BLDG CONSTRU	4	*	*	*	H16209		
T4H163	ARMORY - CONTRACT EXPENSE	4	*	*	*	H16304		
T4H168	COMPUTER PROJECT EQUIP	4	*	*	*	H16802		
T4H168	PURCHASE COMPUTER-CONTRAC	4	*	*	*	H16804		
T4H198	EQUIPT PROJ 98-1 YR 2000	4	*	*	*	H19892		
T4H198	CONTRAC PROJ 98-1 YR 2000	4	*	*	*	H19894		
T4H249	NORTH COUNTRY C.C.-97-2	4	*	*	*	H24954		
T4H302	E-911 EXPEDITED DEPLOYMEN	4	*	*	*	H3020		
T4H302	E-911 EXPEDITED DEPLOYMNT	4	*	*	*	H30201		
T4H302	E-911 EXPEDITED DEPLOYMNT	4	*	*	*	H30202		
T4H302	E-911 EXPEDITED DEPLOYMNT	4	*	*	*	H30204		
T4H302	E-911 EXPEDITED DEPLOYMNT	4	*	*	*	H30208		
T4H302	RADIO COMMUNICATION	4	*	*	*	H3021		
T4H302	RADIO COMMUNICATION	4	*	*	*	H30212		
T4H302	RADIO COMMUNICATION	4	*	*	*	H30214		
T4H311	GENERAL EXPENSES JAIL CAP	4	*	*	*	H31104		
T4H315	JAIL TRANSITION TEAM PS	4	*	*	*	H31501		
T4H315	JAIL STUDY - CAPITAL	4	*	*	*	H31502		
T4H315	JAIL STUDY (1998)CONTRACT	4	*	*	*	H31504		
T4H315	JAIL TRANSITION EMP BENEF	4	*	*	*	H31508		
T4H401	EQUIPMENT-PUB HLTH COMPUT	4	*	*	*	H40102		
T4H401	CONTRACTUAL-PUBLIC HLTH	4	*	*	*	H40104		
T4H511	FLOOD DISASTER PERS SERV	4	*	*	*	H51101		
T4H511	FLOOD DISASTER-EQUIPMENT	4	*	*	*	H51102		
T4H511	FLOOD DISASTER CONTRACT	4	*	*	*	H51104		
T4H511	FLOOD DISASTER EM BENEFIT	4	*	*	*	H51108		
T4H511	DEBT SERVICE FLOOD DISAST	4	*	*	*	H51109		
T4H511	FLOOD 2005	4	*	*	*	H5111		
T4H511	05 FLOOD	4	*	*	*	H51111		
T4H511	05 FLOOD	4	*	*	*	H51112		
T4H511	05 FLOOD	4	*	*	*	H51114		
T4H511	05 FLOOD	4	*	*	*	H51118		
T4H511	PROJECT 58 EXPENSES	4	*	*	*	H51124		
T4H513	HIGHWAY EQUIPMENT	4	*	*	*	H51302		
T4H518	JAY COV BRIDGE MULTI P.S.	4	*	*	*	H51831		
T4H518	JAY COV BRIDGE MULTI CONT	4	*	*	*	H51834		
T4H519	LAVERTY BRIDGE-PERS SERV	4	*	*	*	H51991		
T4H519	LAVERTY BR CONTRACTUAL	4	*	*	*	H51994		
T4H520	BRAISTED BRIDGE-PERS SERV	4	*	*	*	H52011		
T4H520	BRAISTED BRIDGE-CONTRACT	4	*	*	*	H52014		
T4H520	LAMB BR (BEEDE RD) P. SER	4	*	*	*	H52021		
T4H520	LAMB BR (BEEDE RD) CONTRA	4	*	*	*	H52024		
T4H520	S.LETSONVILLE BR PERS SER	4	*	*	*	H52031		
T4H520	S.LETSONVILLE BR CONTRACT	4	*	*	*	H52034		



Budget Unit	Budget Unit Title	Level Number	Fund	2nd Level of Organization	3rd Level of Organization	4th Level of Organization	5th Level of Organization	6th Level of Organization
T4H520	CLIFFORD FALLS-PERS SERV	4	*	*	*	H52041		
T4H520	CLIFFORD FALLS-CONTRACT	4	*	*	*	H52044		
T4H520	EAST HILL BRIDGE-PERS SER	4	*	*	*	H52051		
T4H520	EAST HILL BRIDGE-CONTRACT	4	*	*	*	H52054		
T4H520	ALEXANDRIA BRIDGE-PER SER	4	*	*	*	H52061		
T4H520	ALEXANDRIA BRIDGE-CONTRAC	4	*	*	*	H52064		
T4H520	ALDER MEADOW BRIDGE-MIS E	4	*	*	*	H52074		
T4H520	ESTES BRIDGE PERSONAL SER	4	*	*	*	H52081		
T4H520	ESTES BRIDGE CONTRACTUAL	4	*	*	*	H52084		
T4H520	GOODNOW BRIDGE PSNL SERV	4	*	*	*	H52091		
T4H520	GOODNOW BRIDGE CONTRACTUA	4	*	*	*	H52094		
T4H521	ALDER MEADOW BRIDGE(2003)	4	*	*	*	H52104		
T4H521	COUNTY RT 22 BRIDGE	4	*	*	*	H5211		
T4H521	COUNTY RT 22 BRIDGE, JAY	4	*	*	*	H52114		
T4H521	JAY COVERED BRIDGE	4	*	*	*	H5212		
T4H521	JAY COVERED BRIDGE, JAY	4	*	*	*	H52124		
T4H521	WATER STREET BRIDGE	4	*	*	*	H52132		
T4H521	WATER ST BRIDGE,E-TOWN	4	*	*	*	H52134		
T4H521	STOWERSVILLE RD, LEWIS	4	*	*	*	H52144		
T4H521	OLD MILITARY RD BRIDGE	4	*	*	*	H5215		
T4H521	OLD MILITARY RD BRIDGE	4	*	*	*	H52154		
T4H521	MCKENZIE POND RD	4	*	*	*	H5216		
T4H521	BETSY ROSS CULVERT 04-1BR	4	*	*	*	H5217		
T4H521	BETSY ROSS CULVERT 04-1BR	4	*	*	*	H52174		
T4H521	NORTHWOODS CLUB BRIDGE	4	*	*	*	H5218		
T4H521	JERSEY BRIDGE, JAY	4	*	*	*	H5219		
T4H521	JERSEY BRIDGE, JAY	4	*	*	*	H52194		
T4H522	BALDWIN BRIDGE	4	*	*	*	H5220		
T4H522	BALDWIN BRIDGE	4	*	*	*	H52202		
T4H522	BALDWIN BRIDGE	4	*	*	*	H52204		
T4H522	SOPER RD BRIDGE	4	*	*	*	H5221		
T4H522	SOPER RD BRIDGE	4	*	*	*	H52211		
T4H522	SOPER RD BRIDGE	4	*	*	*	H52214		
T4H522	SOPER RD BRIDGE	4	*	*	*	H52218		
T4H522	LOWER BULL ROCK	4	*	*	*	H5222		
T4H522	LOWER BULL ROCK BRIDGE	4	*	*	*	H52224		
T4H522	UNALLOCATED ROAD	4	*	*	*	H5225		
T4H522	UNALLOCATED ROAD	4	*	*	*	H52254		
T4H529	ENSIGN POND MULTI-MO P.S.	4	*	*	*	H52961		
T4H529	ENSIGN POND MULTI-MO P.S.	4	*	*	*	H52964		
T4H529	ENSIGN POND RD EMP BEN	4	*	*	*	H52968		
T4H542	CREEK ROAD	4	*	*	*	H5424		
T4H542	CREEK ROAD	4	*	*	*	H54241		
T4H542	CREEK ROAD	4	*	*	*	H54244		
T4H542	WEST ROAD	4	*	*	*	H5426		
T4H542	WEST ROAD	4	*	*	*	H54261		
T4H542	WEST ROAD	4	*	*	*	H54264		



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T4H542	IRISHTOWN ROAD PROJ #02-1	4	*	*	*	H5428		
T4H542	IRISHTOWN	4	*	*	*	H54281		
T4H542	IRISHTOWN ROAD	4	*	*	*	H54284		
T4H543	WITHERBEE ROAD PROJ #02-1	4	*	*	*	H5430		
T4H543	WITHERBEE ROAD	4	*	*	*	H54301		
T4H543	WITHERBEE ROAD	4	*	*	*	H54304		
T4H543	TAHAWUS RD PROJ #02-1	4	*	*	*	H5432		
T4H543	TAHAWUS ROAD	4	*	*	*	H54321		
T4H543	TAHAWUS ROAD	4	*	*	*	H54324		
T4H543	MCKENZIE POND RD #02-1	4	*	*	*	H5434		
T4H543	MCKENZIE ROAD	4	*	*	*	H54341		
T4H543	MCKENZIE ROAD	4	*	*	*	H54344		
T4H543	BLUE RIDGE RD #02-1	4	*	*	*	H5436		
T4H543	BLUE RIDGE ROAD	4	*	*	*	H54361		
T4H543	BLUE RIDGE ROAD	4	*	*	*	H54364		
T4H543	ENSIGN POND RD #02-1	4	*	*	*	H5438		
T4H543	ENSIGN POND ROAD	4	*	*	*	H54381		
T4H543	ENSIGN POND ROAD	4	*	*	*	H54384		
T4H544	TRUDEAU RD #02-1	4	*	*	*	H5440		
T4H544	TRUDEAU ROAD	4	*	*	*	H54401		
T4H544	TRUDEAU ROAD	4	*	*	*	H54404		
T4H544	AMY HILL ROAD	4	*	*	*	H5442		
T4H544	AMY HILL ROAD,CROWN POINT	4	*	*	*	H54424		
T4H545	GILLESPE DRIVE	4	*	*	*	H5454		
T4H545	GILLESPIE DRIVE, ST ARM	4	*	*	*	H54544		
T4H546	SPRINGFIELD ROAD	4	*	*	*	H5460		
T4H546	SPRINGFIELD RD,WILMINGTON	4	*	*	*	H54604		
T4H546	HULLS FALLS ROAD	4	*	*	*	H5462		
T4H546	HULLS FALLS ROAD	4	*	*	*	H54624		
T4H546	AVERYVILLE ROAD	4	*	*	*	H5464		
T4H546	AVERYVILLE ROAD	4	*	*	*	H54644		
T4H546	OLD MILITARY ROAD	4	*	*	*	H5465		
T4H546	OLD MILITARY ROAD	4	*	*	*	H54654		
T4H546	BLACK BROOK BRIDGE	4	*	*	*	H5466		
T4H546	BLACK BROOK BRIDGE	4	*	*	*	H54664		
T4H698	GROVE/SNOW DISASTER 97-3	4	*	*	*	H69894		
T4H752	HISTORIC PAINTING RESTORE	4	*	*	*	H75202		
T4H752	HISTORIC PAINTING RESTORE	4	*	*	*	H75204		
T4H875	FAIRGROUNDS-CONT EXPENSES	4	*	*	*	H87504		
T4H879	GENERAL EXPENSES FOREST	4	*	*	*	H87904		
T4H990	TRANSFER TO GENERAL FUND	4	*	*	*	H9907		
T50	UNCLASSIFIED	5	*	*	*	*	0	
T56010	SS ADMIN PERSONAL SERVICE	5	*	*	*	*	601010	
T56010	SS INCOME MAINT PERS SERV	5	*	*	*	*	601020	
T56010	SS MANAGED CARE PERS SERV	5	*	*	*	*	601022	
T56010	SS SOCIAL SERVICE PERSONL	5	*	*	*	*	601030	
T56010	SS MEDICAL DEPT PER SERV	5	*	*	*	*	601040	



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T56010	SS TRAINING PERSONAL SERV	5	*	*	*	*	601050	
T56010	SS FOOD STAMPS PERS SERV	5	*	*	*	*	601060	
T56010	SS CHILD SUPPORT PER SERV	5	*	*	*	*	601070	
T56010	SS WELFARE MGMT PERS SERV	5	*	*	*	*	601090	
T56010	SS HEAP PERSONAL SERVICES	5	*	*	*	*	601095	
T56010	SS JOBS PERSONAL SERVICES	5	*	*	*	*	601096	
T56010	SS FRAUD UNIT PERS SERV	5	*	*	*	*	601097	
T61166	SPECIAL PROSECUTORS	6	*	*	*	*	*	11664
T65130	TRANSFER TO OTHER FUNDS	6	*	*	*	*	*	51309
T65490	PILFISHIRE RD., MORIAH	6	*	*	*	*	*	54904
T65556	LINCOLN POND ROAD PER SER	6	*	*	*	*	*	55561
W	GENERAL LONG TERM DEBT	1	W					

Enterprise  
Fund Flag  
(Y/N)

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