

9/30/2015			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
			2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15
USD#	USD Name	County Name	Total Adj FTE (Inc 4yr AR)	1000-Instruction 110-Cert Salary	1000-Instruction 120-NonCert Salaries	1000-Instruction 200-Emp Benefits	1000-Instruction 300-Purch Prof/Tech Svcs	1000-Instruction 400-Purch Prop Svcs	1000-Instruction 500-Other Purch Svcs	1000-Instruction 600-Supplies/Material	1000-Instruction 700-Property	1000-Instruction 800-Other	Expenditures-All Funds (Col 2 thru Col 10)	Amount Per Pupil (Col 11 / Col 1)
D0468	Healy Public Schools	Lane	79.5	358,677	74,673	140,713	44,384	0	167,622	40,858	19,877	982	847,786	10,664
D0275	Triplains	Logan	81.3	388,055	37,461	283,972	6,830	0	81,674	48,427	38,761	19,967	905,147	11,133
D0390	Hamilton	Greenwood	88.0	395,826	29,060	92,885	69,163	0	210,851	34,391	5,267	3,086	840,529	9,551
D0291	Grinnell Public Schools	Gove	90.0	404,321	54,403	94,967	3,890	0	152,177	70,722	23,578	101,010	905,068	10,056
D0242	Weskan	Wallace	95.7	491,373	65,011	245,644	6,798	0	153,916	41,738	2,260	5,466	1,012,206	10,577
D0502	Lewis	Edwards	104.5	362,774	15,512	137,091	4,139	0	419,046	28,067	4,348	3,250	974,227	9,323
D0292	Wheatland	Gove	106.5	674,319	49,581	154,916	1,786	0	334,949	72,797	13,514	7,377	1,309,239	12,293
D0474	Haviland	Kiowa	108.1	371,391	3,910	172,728	10,971	0	482,784	115,685	33,286	710	1,191,465	11,022
D0314	Brewster	Thomas	111.0	470,898	67,340	148,024	6,121	0	196,466	15,432	9,471	15,134	928,886	8,368
D0496	Pawnee Heights	Pawnee	113.8	724,288	94,104	217,406	0	0	192,290	170,242	16,980	12	1,415,322	12,437
D0476	Copeland	Gray	115.7	654,050	19,698	190,345	38,425	0	116,346	18,868	591	252	1,038,575	8,976
D0269	Palco	Rooks	127.0	703,035	10,926	201,840	40,333	0	208,624	37,210	104,268	4,621	1,310,857	10,322
D0399	Paradise	Russell	128.8	764,189	9,827	186,164	27,338	0	208,783	78,680	5,723	37,515	1,318,219	10,235
D0106	Western Plains	Ness	131.7	700,626	49,529	166,101	10,839	0	171,455	113,190	3,351	6,926	1,222,017	9,279
D0103	Cheylin	Cheyenne	137.0	730,477	45,867	301,792	51,790	0	127,799	30,507	38,375	48,167	1,374,774	10,035
D0283	Elk Valley	Elk	144.0	693,111	28,224	283,541	68,927	0	355,806	60,037	13,072	10,940	1,513,658	10,512
D0471	Dexter	Cowley	149.7	846,464	10,960	116,945	0	0	217,928	62,047	15,493	64,318	1,334,155	8,912
D0511	Attica	Harper	157.5	750,960	0	135,458	51,205	0	316,544	92,211	436,857	13,344	1,796,579	11,407
D0225	Fowler	Meade	160.2	890,036	43,363	245,562	27,867	7,949	206,387	95,767	35,537	56,299	1,608,767	10,042
D0332	Cunningham	Kingman	161.1	840,230	20,900	293,903	7,273	369	267,671	128,284	55,810	8,702	1,623,142	10,075
D0401	Chase-Raymond	Rice	164.5	849,378	17,827	294,376	59,147	16,192	253,663	77,525	150	22,728	1,590,986	9,672
D0285	Cedar Vale	Chautauqua	165.0	784,773	11,201	120,104	9,947	44,683	235,812	64,851	20,198	34,506	1,326,075	8,037
D0359	Argonia Public Schools	Sumner	165.9	831,217	10,773	177,455	68,159	19,640	300,371	104,900	29,663	0	1,542,178	9,296
D0212	Northern Valley	Norton	170.5	948,822	44,631	238,944	13,718	0	285,519	18,737	31,568	20,524	1,602,463	9,399
D0326	Logan	Phillips	171.0	833,816	117,201	372,490	14,172	0	276,713	83,799	19,508	0	1,717,699	10,045
D0509	South Haven	Sumner	181.0	903,795	59,734	262,960	69,763	0	354,475	114,575	42,966	35,151	1,843,419	10,185
D0384	Blue Valley	Riley	183.2	812,169	35,207	243,158	25,518	0	381,115	95,088	620	0	1,592,875	8,695
D0217	Rolla	Morton	183.6	1,009,763	79,040	185,636	38,080	0	168,563	106,967	32,978	0	1,621,027	8,829
D0241	Wallace County Schools	Wallace	190.0	929,127	311,265	160,112	43,149	0	14,493	151,089	26,215	0	1,635,450	8,608
D0316	Golden Plains	Thomas	190.4	834,241	77,381	266,347	22,677	0	366,343	70,142	23,425	3,112	1,663,668	8,738
D0209	Moscow Public Schools	Stevens	190.7	1,020,802	118,652	372,969	10,864	0	235,752	100,368	59,940	61,847	1,981,194	10,389
D0220	Ashland	Clark	196.4	1,151,197	85,606	327,101	92,663	0	203,191	235,700	7,993	893	2,104,344	10,715
D0479	Crest	Anderson	207.0	851,318	84,664	290,563	10,043	0	361,967	84,413	22,374	18,029	1,723,371	8,325
D0387	Altoona-Midway	Wilson	209.5	885,175	56,132	217,166	43,986	0	343,646	51,920	32,834	29,352	1,660,211	7,925
D0426	Pike Valley	Republic	213.0	1,040,963	42,839	302,156	34,534	20,978	334,791	157,689	39,350	360	1,973,660	9,266
D0245	LeRoy-Gridley	Coffey	214.1	906,631	150,566	335,521	65,046	0	138,563	117,647	4,925	16,025	1,734,924	8,103
D0299	Sylvan Grove	Lincoln	221.3	869,873	53,855	317,997	50,056	0	407,684	72,428	117,276	3,194	1,892,363	8,551
D0403	Otis-Bison	Rush	222.9	889,038	75,459	294,868	55,655	0	418,799	95,057	91,233	0	1,920,109	8,614
D0397	Centre	Marion	226.3	1,047,641	35,105	308,792	77,184	0	869,888	118,845	79,984	9,701	2,547,140	11,256
D0110	Thunder Ridge Schools	Phillips	227.0	972,055	175,545	337,028	44,382	0	393,053	113,169	71,077	33,882	2,140,191	9,428
D0477	Ingalls	Gray	229.3	1,063,956	21,421	279,300	32,526	10,681	257,323	63,581	12,837	37,140	1,778,765	7,757
D0334	Southern Cloud	Cloud	229.6	1,155,524	35,514	557,365	195,969	2,100	418,723	30,189	0	4,502	2,399,886	10,452
D0459	Bucklin	Ford	233.2	1,025,259	146,226	413,994	34,077	7,044	246,761	98,966	44,250	22,879	2,039,456	8,746
D0422	Kiowa County	Kiowa	234.0	1,617,665	89,950	443,621	19,142	0	480,586	224,775	32,200	181,299	3,089,238	13,202
D0369	Burrton	Harvey	235.0	1,241,609	69,692	374,120	7,940	0	324,478	49,276	33,439	88,419	2,188,973	9,315
D0216	Deerfield	Kearny	236.5	1,224,197	226,889	413,804	65,937	17,074	237,660	124,219	33,845	0	2,343,625	9,910
D0255	South Barber	Barber	236.5	950,759	78,042	268,358	6,590	285	404,793	76,902	57,280	33,211	1,876,220	7,933
D0371	Montezuma	Gray	241.8	1,063,883	81,886	354,806	42,817	0	214,477	69,011	105,433	41,863	1,974,176	8,164
D0386	Madison-Virgil	Greenwood	243.0	1,018,933	86,227	243,437	14,490	0	416,848	90,028	95,016	2,742	1,967,721	8,098
D0200	Greeley County Schools	Greeley	244.4	1,201,071	6,462	249,354	11,621	0	188,819	171,847	34,663	0	1,863,837	7,626
D0482	Dighton	Lane	244.5	824,394	36,972	362,038	34,617	4,237	262,735	121,746	185,275	3,025	1,835,039	7,505
D0360	Caldwell	Sumner	247.0	1,091,772	119,661	297,701	0	0	489,038	87,866	45,216	164,300	2,295,554	9,294
D0219	Minneola	Clark	250.8	1,057,031	93,584	282,750	8,251	0	298,716	72,543	44,533	57,283	1,914,691	7,634
D0398	Peabody-Burns	Marion	264.2	1,036,778	83,494	329,131	57,168	0	510,018	43,316	38,216	2,129,296	2,188,973	8,059
D0492	Flinthills	Butler	264.9	1,239,156	46,075	308,045	20,533	9,328	495,041	145,929	12,362	13,932	2,290,401	8,646
D0351	Macksville	Stafford	266.2	1,365,680	46,939	227,988	17,070	0	564,366	151,489	0	63,593	2,437,125	9,155
D0349	Stafford	Stafford	269.5	944,309	23,404	265,546	34,067	0	605,173	239,760	18,979	13,082	2,144,320	7,957
D0310	Fairfield	Reno	274.5	1,432,923	73,417	517,608	34,274	4,823	382,854	162,653	138,846	105,140	2,852,538	10,392
D0311	Pretty Prairie	Reno	275.3	1,147,993	114,231	337,915	33,627	0	435,034	104,503	66,261	0	2,239,564	8,135
D0411	Goessel	Marion	276.1	1,142,267	39,519	304,009	22,473	0	544,124	94,398	47,290	38,381	2,232,461	8,086
D0456	Marais Des Cygnes Valley	Osage	278.0	1,240,539	10,486	267,491	62,250	0	477,998	69,875	28,717	60,380	2,217,736	7,977
D0432	Victoria	Ellis	281.0	994,198	69,856	431,103	6,452	0	353,242	31,909	86,983	51,582	2,025,325	7,208
D0297	St Francis Comm Sch	Cheyenne	284.0	1,244,985	52,879	521,289	48,091	0	158,209	84,067	86,987	359	2,196,866	7,735

9/30/2015			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
			2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15
USD#	USD Name	County Name	Total Adj FTE (inc 4yr AR)	1000-Instruction 110-Cert Salary	1000-Instruction 120-NonCert Salaries	1000-Instruction 200-Empl Benefits	1000-Instruction 300-Purch Prof/Tech Svcs	1000-Instruction 400-Purch Prop Svcs	1000-Instruction 500-Other Purch Svcs	1000-Instruction 600-Supplies/Material	1000-Instruction 700-Property	1000-Instruction 800-Other	Expenditures-All Funds (Col 2 thru Col 10)	Amount Per Pupil (Col 11 / Col 1)
D0256	Marmaton Valley	Allen	284.5	1,145,065	49,914	637,125	11,944	0	488,328	145,955	39,332	69,188	2,586,851	9,093
D0107	Rock Hills	Jewell	287.3	1,089,774	19,362	407,973	19,362	0	635,208	108,195	13,526	9,695	2,387,560	8,310
D0392	Osborne County	Osborne	287.6	1,098,165	36,719	492,031	16,922	8,557	489,654	31,156	10,203	33,591	2,216,998	7,709
D0293	Quinter Public Schools	Gove	288.5	1,210,108	84,952	554,942	189,179	0	539,538	105,137	59,037	17,440	2,760,333	9,568
D0395	LaCrosse	Rush	291.0	1,200,947	81,748	470,937	82,926	0	341,741	56,854	55,249	61,107	2,351,509	8,081
D0507	Satanta	Haskell	293.5	1,675,127	79,143	499,664	0	3,484	250,854	137,553	189,239	55,923	2,890,987	9,850
D0271	Stockton	Rooks	293.6	1,134,034	13,150	439,440	41,054	981	489,573	81,164	41,500	117,108	2,358,004	8,031
D0227	Hodgeman County schools	Hodgeman	296.6	1,202,240	82,025	300,656	6,389	0	271,809	177,784	0	136,217	2,177,120	7,340
D0303	Ness City	Ness	299.2	1,123,283	92,946	333,930	15,185	493	317,110	164,021	16,512	3,738	2,067,218	6,909
D0272	Waconda	Mitchell	307.4	1,070,112	57,441	431,607	13,199	0	778,207	47,925	27,216	264,567	2,690,274	8,752
D0454	Burlingame Public School	Osage	309.5	1,101,371	68,572	388,122	55,389	25,313	518,244	85,906	36,527	0	2,279,444	7,365
D0322	Onaga-Havensville-Wheaton	Pottawatomie	309.7	1,221,709	72,806	578,497	41,546	17,942	385,405	141,661	110,977	15,948	2,586,491	8,352
D0224	Clifton-Clyde	Washington	314.0	1,271,268	59,044	334,113	18,510	0	514,361	81,342	65,998	53,829	2,398,465	7,638
D0462	Central	Cowley	316.1	1,188,847	55,316	360,476	91,261	0	577,108	112,704	35,812	744	2,422,268	7,663
D0282	West Elk	Elk	318.8	2,478,673	728,991	981,207	30,959	12,741	927,011	114,851	23,073	127,736	5,425,242	17,018
D0481	Rural Vista	Dickinson	322.0	1,395,190	84,930	349,411	9,520	0	390,682	237,271	0	0	2,467,004	7,662
D0105	Rawlins County	Rawlins	323.5	1,518,848	218,234	446,179	7,680	4,111	241,266	109,561	54,276	47,609	2,647,764	8,185
D0111	Doniphan West Schools	Doniphan	324.0	1,437,356	144,581	512,385	89,682	40,858	436,171	132,438	79,413	30,862	2,903,746	8,962
D0300	Comanche County	Comanche	324.5	1,168,157	31,688	490,509	13,401	0	565,963	63,926	4,047	124,604	2,562,295	7,896
D0429	Troy Public Schools	Doniphan	326.0	1,468,981	16,326	811,358	0	0	437,415	502,584	19,334	0	3,255,998	9,988
D0358	Oxford	Sumner	327.9	1,240,309	51,469	272,310	57,880	75,480	772,757	72,441	76,484	79,245	2,698,375	8,229
D0393	Solomon	Dickinson	328.2	1,447,434	5,153	571,388	18,388	101,882	439,270	89,838	99,598	94	2,773,039	8,449
D0444	Little River	Rice	335.4	1,204,269	65,243	382,537	45,090	0	540,550	91,878	34,652	75	2,364,294	7,049
D0412	Hoxie Community Schools	Sheridan	339.0	1,397,445	82,400	385,682	12,766	0	347,606	100,646	7,881	76,309	2,410,735	7,111
D0381	Spearville	Ford	340.8	1,374,149	63,603	405,419	30,861	0	370,666	176,723	2,880	18,861	2,443,162	7,169
D0463	Udall	Cowley	342.3	1,341,598	186,964	388,232	31,200	0	479,769	83,436	2,554	57,709	2,571,462	7,512
D0294	Oberlin	Decatur	344.5	1,545,534	36,321	501,406	4,948	500	472,710	102,704	65,234	59,975	2,789,332	8,097
D0350	St John-Hudson	Stafford	345.0	1,588,723	145,364	459,814	33,060	230	639,988	99,691	163,185	87,890	3,217,945	9,327
D0298	Lincoln	Lincoln	347.0	1,536,755	140,650	424,925	34,602	0	610,537	100,414	52,942	40,079	2,940,904	8,475
D0108	Washington Co. Schools	Washington	349.5	1,450,105	37,382	653,093	14,159	22,284	545,529	60,019	47,655	11,077	2,841,303	8,130
D0347	Kinsley-Offerle	Edwards	356.0	1,439,460	187,356	418,543	10,424	0	571,174	42,307	93,066	55,732	3,018,062	8,478
D0286	Chautauqua Co Community	Chautauqua	358.7	1,494,094	88,778	463,505	21,186	0	603,794	189,397	66,359	59,356	2,986,469	8,326
D0284	Chase County	Chase	364.5	1,451,749	104,996	351,887	3,610	38,650	503,277	250,688	7,269	33,637	2,745,763	7,533
D0281	Graham County	Graham	366.1	1,554,375	95,834	34,914	685,040	0	569,920	86,341	38,637	28,258	3,093,319	8,449
D0270	Plainville	Rooks	370.1	1,488,799	51,482	439,075	49,126	0	613,035	164,339	28,265	21,171	2,855,292	7,715
D0344	Pleasanton	Linn	372.7	1,654,732	112,345	297,237	7,346	0	318,298	114,519	174,211	73,570	2,752,258	7,385
D0223	Barnes	Washington	374.8	1,559,756	117,305	505,844	34,703	0	672,258	49,740	59,504	27,883	3,126,993	8,343
D0208	Wakeeney	Trego	375.0	1,535,168	78,840	455,414	44,468	374	425,554	147,591	35,208	43,083	2,765,700	7,375
D0419	Canton-Galva	McPherson	375.5	1,488,846	114,742	418,539	11,834	26,800	739,854	226,307	58,838	22,198	3,107,958	8,277
D0274	Oakley	Logan	377.0	1,738,635	94,059	458,039	19,818	820	517,383	190,416	62,289	44,580	3,126,039	8,292
D0237	Smith Center	Smith	383.0	1,650,567	86,931	464,326	70,546	0	664,347	169,931	88,873	13,900	3,209,421	8,380
D0335	North Jackson	Jackson	388.0	1,583,032	69,285	485,435	10,163	596	462,954	91,168	84,883	58,151	2,845,667	7,334
D0338	Valley Falls	Jefferson	394.5	1,536,894	169,934	592,721	28,200	0	575,088	70,056	0	47,196	3,020,089	7,655
D0438	Skyline Schools	Pratt	400.0	1,780,920	145,064	537,653	20,475	0	631,711	176,136	67,859	61,973	3,421,791	8,554
D0467	Leoti	Wichita	405.0	1,741,048	236,874	619,436	180	5,979	336,789	74,319	91,860	33,480	3,139,965	7,753
D0423	Moundridge	McPherson	406.2	1,454,423	82,578	509,094	9,094	0	749,079	97,646	9,763	23,134	3,167,787	7,799
D0498	Valley Heights	Marshall	407.0	1,393,049	191,400	476,384	25,360	0	771,925	281,489	154,498	53,090	3,347,195	8,224
D0226	Meade	Meade	409.6	1,924,925	48,027	413,202	1,497	0	454,440	179,140	280,371	26,154	3,327,756	8,124
D0388	Ellis	Ellis	412.0	1,501,797	140,104	430,049	622	0	606,814	167,955	81,534	41,208	2,970,083	7,209
D0355	Ellinwood Public Schools	Barton	414.2	1,703,781	247,262	316,512	72,023	0	571,256	260,173	50,294	92,738	3,314,039	8,001
D0448	Inman	McPherson	420.3	1,666,167	154,296	629,306	46,028	1,270	753,794	108,756	68,959	71,217	3,499,793	8,327
D0421	Lyndon	Osage	428.5	1,531,447	35,970	700,625	67,626	9,827	733,059	126,909	3,403	49,588	3,258,454	7,604
D0251	North Lyon County	Lyon	432.8	1,803,171	94,832	564,207	7,139	0	597,707	127,906	119,341	27,415	3,341,718	7,721
D0452	Stanton County	Stanton	433.6	1,937,144	184,745	500,160	100,040	0	355,291	169,584	98,024	53,473	3,398,461	7,838
D0235	Uniontown	Bourbon	435.0	2,010,970	271,276	404,193	30,507	0	626,875	131,022	51,557	15,135	3,541,535	8,141
D0339	Jefferson County North	Jefferson	436.0	1,797,276	63,961	511,784	59,565	0	864,418	91,086	62,771	15,375	3,466,236	7,950
D0366	Woodson	Woodson	442.5	1,694,484	237,980	568,889	68,444	0	768,169	339,351	40,616	7,548	3,725,481	8,419
D0505	Chetopa-St. Paul	Labette	450.5	2,105,656	203,509	669,216	26,594	0	649,201	327,605	61,986	54,556	4,098,323	9,097
D0254	Barber County North	Barber	451.0	1,776,743	127,243	545,516	400	0	766,814	203,960	1,325	78,572	3,500,573	7,762
D0487	Herington	Dickinson	452.5	1,766,715	107,428	535,826	171,598	0	570,478	138,238	64,673	70,099	3,425,055	7,569
D0112	Central Plains	Ellsworth	458.4	2,468,372	193,130	792,177	34,321	0	574,437	118,597	88,836	84,762	4,354,632	9,500
D0109	Republic County	Republic	466.5	1,602,729	134,186	520,465	42,624	0	739,576	235,317	139,858	12,800	3,427,555	7,347

9/30/2015			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
			2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15
USD#	USD Name	County Name	Total Adj FTE (inc 4yr AR)	1000-Instruction 110-Cert Salary	1000-Instruction 120-NonCert Salaries	1000-Instruction 200-Emp Benefits	1000-Instruction 300-Purch Prof/Tech Svcs	1000-Instruction 400-Purch Prop Svcs	1000-Instruction 500-Other Purch Svcs	1000-Instruction 600-Supplies/Material	1000-Instruction 700-Property	1000-Instruction 800-Other	Expenditures-All Funds (Col 2 thru Col 10)	Amount Per Pupil (Col 11 / Col 1)
D0504	Oswego	Labette	467.5	1,843,744	428,311	511,243	80,758	0	628,001	233,766	54,816	107,195	3,887,834	8,316
D0329	Mill Creek Valley	Wabauense	471.5	1,817,582	74,508	643,431	86,369	0	643,955	123,305	242,846	35,357	3,667,353	7,778
D0330	Mission Valley	Wabauense	474.1	1,944,086	569,602	639,839	144,124	62,366	50,963	257,134	105,970	8,812	3,782,896	7,979
D0374	Sublette	Haskell	483.9	1,998,741	263,755	676,383	19,702	0	372,761	228,807	148,323	299,149	4,007,621	8,282
D0246	Northeast	Crawford	486.5	2,199,929	45,402	687,483	114,000	0	711,121	138,068	55,354	0	3,951,357	8,122
D0307	El-Saline	Saline	489.2	1,679,577	73,879	495,242	149,361	0	712,165	77,915	72,250	101,508	3,361,897	6,872
D0243	Lebo-Waverly	Coffey	491.0	1,956,890	238,066	1,075,767	62,942	2,610	188,562	82,041	51,943	40,520	3,699,341	7,534
D0206	Remington-Whitewater	Butler	492.6	2,096,950	113,081	664,244	49,798	0	843,500	188,208	39,520	63,600	4,058,901	8,240
D0356	Conway Springs	Sumner	495.8	1,636,725	173,125	394,003	36,730	28,222	722,843	179,240	22,963	45,777	3,239,628	6,534
D0342	McLouth	Jefferson	499.7	1,622,665	108,305	677,378	108,305	10,070	834,841	148,236	56,240	3,641	3,484,210	6,973
D0439	Sedgwick Public Schools	Harvey	500.4	1,893,585	59,643	354,668	39,499	1,369	700,548	144,570	169,339	93,661	3,456,882	6,908
D0494	Syracuse	Hamilton	500.5	1,829,010	143,952	709,877	42,152	0	413,762	159,104	119,859	64,793	3,482,509	6,958
D0218	Elkhart	Morton	503.1	2,449,069	264,873	900,926	2,080,173	0	437,566	99,304	141,029	59,461	6,232,401	12,388
D0408	Marion-Florence	Marion	506.8	2,000,431	110,097	398,561	9,683	0	1,004,335	76,271	116,416	415,634	4,131,428	8,152
D0205	Bluestem	Butler	507.8	1,861,724	43,769	635,701	0	128,954	760,156	334,673	6,761	23,696	3,795,434	7,474
D0346	Jayhawk	Linn	518.4	2,105,233	62,543	543,828	58,378	515	618,885	275,712	160,664	6,631	3,832,389	7,393
D0252	Southern Lyon County	Lyon	518.5	2,036,369	20,713	693,871	103,867	3,260	664,465	240,772	275,043	61,256	4,099,616	7,907
D0376	Sterling	Rice	520.4	2,285,451	265,634	612,387	24,710	53,281	736,583	226,706	5,241	463	4,210,456	8,091
D0380	Vermillion	Marshall	524.5	2,084,358	165,492	723,213	117,423	25,315	515,042	130,615	100,615	55,770	3,917,843	7,470
D0101	Erie-Galesburg	Neosho	528.5	2,240,477	89,271	929,036	67,012	31,901	956,228	165,255	126,804	26,062	4,632,046	8,765
D0341	Oskaloosa Public Schools	Jefferson	534.5	2,149,764	129,928	621,226	103,172	0	1,022,694	150,300	81,280	60,810	4,319,174	8,081
D0410	Durham-Hillsboro-Lehigh	Marion	551.1	2,083,033	131,772	618,624	66,838	75,763	1,151,391	140,371	204,709	859	4,473,360	8,117
D0288	Central Heights	Franklin	560.0	2,232,409	128,525	999,302	46,768	0	595,936	201,558	218,597	141,818	4,564,913	8,152
D0115	Nemaha Central	Nemaha	562.7	2,854,788	388,574	1,052,476	21,571	0	688,404	532,187	97,019	12,854	5,647,873	10,037
D0430	South Brown County	Brown	563.2	2,445,684	293,098	932,347	549	0	1,110,265	77,412	57,046	35,514	4,951,915	8,792
D0287	West Franklin	Franklin	582.0	2,566,951	90,201	754,831	0	13,307	981,217	392,238	72,762	32,531	4,904,038	8,426
D0377	Atchison Co Comm Schools	Atchison	590.4	2,046,495	156,505	812,139	48,848	18,518	1,088,923	149,671	157,421	98,141	4,576,661	7,752
D0325	Phillipsburg	Phillips	591.0	2,240,186	129,568	752,390	999,628	34,779	161,816	242,195	56,872	0	4,644,439	7,859
D0240	Twin Valley	Ottawa	591.3	2,093,271	128,487	746,292	14,592	0	733,061	522,222	31,729	5,400	4,275,054	7,230
D0327	Ellsworth	Ellsworth	592.0	2,118,401	98,436	516,338	93,989	0	732,297	142,487	28,551	124,794	3,855,293	6,512
D0258	Humboldt	Allen	592.6	2,283,819	171,595	793,238	40,856	14,292	1,021,335	469,950	60,825	100,640	4,956,550	8,364
D0357	Belle Plaine	Sumner	599.8	2,380,588	133,606	671,985	491	0	1,236,928	282,557	58,168	14,374	4,778,697	7,967
D0239	North Ottawa County	Ottawa	618.3	2,472,279	193,086	577,100	51,736	0	774,842	247,527	70,023	84,957	4,471,550	7,232
D0247	Cherokee	Crawford	620.0	2,660,305	187,570	877,618	912,321	0	912,698	170,829	92,784	4,978	5,088,103	8,207
D0420	Osage City	Osage	631.0	2,358,152	106,233	642,966	11,956	1,643	1,038,078	578,340	103,865	0	4,841,233	7,672
D0102	Cimarron-Ensign	Gray	642.0	2,570,544	243,664	730,954	128,085	25,814	694,910	268,539	142,961	45,015	4,868,486	7,583
D0215	Lakin	Kearny	642.1	2,917,376	400,033	12,000	484,716	25,098	517,812	329,604	74,951	98,388	4,859,978	7,569
D0389	Eureka	Greenwood	643.0	3,152,985	382,695	590,948	14,293	0	8,340	194,961	120,425	33,931	4,498,578	6,996
D0114	Riverside	Doniphan	650.0	2,514,156	75,157	675,253	140,220	5,692	955,319	99,870	260,404	81,881	4,807,952	7,397
D0449	Easton	Leavenworth	652.7	2,546,024	18,826	719,248	32,192	34,965	1,152,778	97,169	135,762	48,444	4,785,408	7,332
D0484	Fredonia	Wilson	664.2	2,353,082	70,333	889,237	116,003	0	853,566	152,584	49,703	109,993	4,594,501	6,917
D0396	Douglass Public Schools	Butler	670.9	2,344,425	201,604	703,053	59,613	0	864,305	238,654	133,661	172,918	4,718,233	7,033
D0461	Neodesha	Wilson	681.7	2,663,386	166,092	843,034	18,667	4,000	888,669	124,595	69,730	236,940	5,015,113	7,357
D0378	Riley County	Riley	685.8	2,387,788	108,057	830,508	82,851	0	1,000,095	291,053	28,668	82,372	4,811,392	7,016
D0372	Silver Lake	Shawnee	693.2	2,631,107	616,442	840,161	50,908	0	26,938	122,005	30,803	16,655	4,335,019	6,254
D0431	Hoisington	Barton	694.0	2,489,695	278,176	718,176	7,181	0	744,000	912,745	369,583	70,834	4,946,024	7,127
D0211	Norton Community Schools	Norton	696.3	2,509,550	205,357	686,142	0	2,225	1,263,395	189,630	133,040	29	4,989,368	7,166
D0483	Kismet-Plains	Seward	699.5	3,034,689	236,166	767,911	142,031	0	746,610	554,924	124,214	116,492	5,723,037	8,182
D0364	Marysville	Marshall	707.8	3,412,868	746,096	1,667,947	7,678	0	1,414,847	214,166	203,095	100,629	7,767,326	10,974
D0417	Morris County	Morris	710.8	2,665,048	169,901	905,186	246,611	16,491	811,485	314,936	5,484	503	5,135,645	7,225
D0306	Southeast Of Saline	Saline	720.2	3,069,730	230,731	749,513	4,236	0	954,854	147,746	110,492	18,698	5,286,000	7,340
D0404	Riverton	Cherokee	736.9	3,038,331	308,462	981,825	140,978	5,773	1,028,026	428,681	11,796	40,522	5,984,394	8,121
D0268	Cheney	Sedgwick	760.1	2,769,394	122,898	777,951	47,932	0	1,054,623	156,926	40,844	180,741	5,151,309	6,777
D0440	Halstead	Harvey	762.0	2,750,151	139,202	706,527	14,275	0	925,130	175,658	112,182	1,139	4,824,264	6,331
D0273	Beloit	Mitchell	764.0	3,752,401	1,403,274	1,595,840	132,368	0	1,585,846	205,040	77,157	112,481	8,864,407	11,603
D0289	Wellsville	Franklin	767.8	2,877,119	31,770	831,063	54,802	0	1,237,060	230,157	125,103	57,316	5,444,390	7,091
D0405	Lyons	Rice	768.9	4,179,162	1,231,278	1,801,156	221,311	0	1,163,169	251,130	354,628	166,960	9,368,794	12,185
D0436	Caney Valley	Montgomery	775.5	3,073,986	252,764	998,066	28,553	0	790,464	80,506	11,205	4,552	5,240,096	6,757
D0407	Russell County	Russell	778.5	2,954,006	673,677	1,215,920	210,095	0	0	463,112	305,086	0	5,821,896	7,478
D0460	Hesston	Harvey	803.3	2,734,627	91,856	835,859	16,029	1,386	956,035	168,420	13,019	81,879	4,899,110	6,099
D0343	Perry Public Schools	Jefferson	809.5	3,144,565	256,568	1,177,060	36,245	0	1,383,695	152,453	69,377	227,967	6,447,930	7,965
D0499	Galena	Cherokee	809.7	3,199,668	583,453	1,137,148	114,725	0	1,151,965	339,956	363,331	83,402	6,973,648	8,613

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9/30/2015			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
			2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15
USD#	USD Name	County Name	Total Adj FTE (inc 4yr AR)	1000-Instruction 110-Cert Salary	1000-Instruction 120-NonCert Salaries	1000-Instruction 200-EmpI Benefits	1000-Instruction 300-Purch Prof/Tech Svcs	1000-Instruction 400-Purch Prop Svcs	1000-Instruction 500-Other Purch Svcs	1000-Instruction 600-Supplies/Material	1000-Instruction 700-Property	1000-Instruction 800-Other	Expenditures-All Funds (Col 2 thru Col 10)	Amount Per Pupil (Col 11 / Col 1)
D0230	Spring Hill	Johnson	2,372.5	8,645,466	1,665,239	3,205,050	3,323,634	168,644	368,166	559,986	75,982	70,992	18,083,159	7,622
D0290	Ottawa	Franklin	2,393.4	9,511,996	1,295,374	3,208,036	334,168	133,911	312,681	766,896	358,374	58,052	15,979,488	6,676
D0204	Bonner Springs	Wyandotte	2,526.1	9,456,967	759,678	2,832,245	113,255	81,866	2,418,198	612,218	2,120,800	46,634	18,441,861	7,301
D0469	Lansing	Leavenworth	2,557.1	9,546,981	1,846,161	3,802,481	66,450	266,654	150,851	392,586	351,145	49,844	16,473,153	6,442
D0262	Valley Center Pub Sch	Sedgwick	2,640.4	7,780,436	433,557	2,133,383	20,390	5,108	3,459,043	605,216	285,881	409,345	15,132,359	5,731
D0470	Arkansas City	Cowley	2,768.1	9,343,978	1,259,861	3,059,781	121,629	625	3,807,380	595,719	95,285	81,563	18,365,821	6,635
D0489	Hays	Ellis	2,801.6	12,211,739	2,039,269	6,016,705	212,010	8,406	4,067,644	1,121,706	679,472	425,487	26,782,438	9,560
D0250	Pittsburg	Crawford	2,871.0	9,818,364	656,362	3,747,124	698,983	33,080	3,892,747	1,352,735	245,903	109,566	20,554,864	7,159
D0428	Great Bend	Barton	3,018.5	12,674,657	2,883,744	5,098,874	534,516	3,410	3,106,661	1,087,665	887,073	242,212	26,518,812	8,785
D0373	Newton	Harvey	3,373.4	13,530,372	2,473,590	4,523,760	119,046	49,995	4,707,922	958,582	969,789	167,989	27,501,045	8,152
D0450	Shawnee Heights	Shawnee	3,488.5	12,387,631	1,717,504	3,905,620	260,583	186,344	616,499	870,692	1,083,939	34,731	21,063,543	6,038
D0453	Leavenworth	Leavenworth	3,560.2	12,992,250	1,412,833	4,520,535	1,111,402		281,165	1,265,695	225,696	653,960	22,463,536	6,310
D0345	Seaman	Shawnee	3,744.2	14,401,965	2,130,506	3,343,638	159,524	20,223	100,967	764,151	966,436	199,935	22,087,345	5,899
D0202	Turner-Kansas City	Wyandotte	3,969.6	14,356,793	2,404,811	4,252,785	748,563	67,608	275,490	1,053,259	464,426	507,829	24,131,564	6,079
D0253	Emporia	Lyon	4,266.8	18,765,700	3,712,507	6,276,221	405,829	0	4,165,586	801,498	716,911	213,897	35,058,149	8,216
D0480	Liberal	Seward	4,721.5	17,248,728	2,933,499	5,846,544	894,339	9,627	103,694	1,928,093	532,722	158,425	29,655,669	6,281
D0308	Hutchinson Public Schools	Reno	4,880.5	17,981,684	2,769,462	5,909,369	157,880	291,094	1,486,560	1,837,942	2,229,244	219,726	32,882,961	6,738
D0385	Andover	Butler	4,947.0	17,233,201	882,926	3,828,588	738,344	769	5,521,568	1,504,287	1,272,085	11,600	30,993,368	6,265
D0261	Haysville	Sedgwick	5,196.9	19,366,080	2,562,105	5,578,083	149,856	0	699,038	1,306,543	749,170	437,717	30,848,592	5,936
D0265	Goddard	Sedgwick	5,202.9	16,767,290	601,703	3,718,024	107,673	0	7,082,432	1,059,520	661,670	18,590	30,016,902	5,769
D0231	Gardner Edgerton	Johnson	5,359.5	19,959,268	2,628,020	6,339,536	138,961	80,100	322,608	1,176,547	335,282	145,986	31,126,308	5,808
D0437	Auburn Washburn	Shawnee	5,904.8	21,645,598	3,476,734	6,286,539	829,118	14,108	522,199	1,044,430	1,555,382	122,631	35,496,739	6,012
D0383	Manhattan-Ogden	Riley	5,953.4	25,724,061	4,465,187	8,239,038	491,608	136,493	391,578	2,425,080	1,351,098	75,838	43,299,981	7,273
D0443	Dodge City	Ford	6,401.0	19,719,008	2,704,578	7,990,527	445,245	33,017	6,904,289	1,338,773	1,807,562	439,936	41,382,935	6,465
D0260	Derby	Sedgwick	6,435.9	25,878,097	3,236,118	8,493,022	1,016,359	327,038	533,921	1,236,813	2,361,758	100,467	43,183,593	6,710
D0266	Maize	Sedgwick	6,485.4	21,429,529	1,181,673	4,675,177	444,440	0	9,006,788	1,251,738	1,072,830	811,654	39,873,829	6,148
D0232	De Soto	Johnson	6,752.1	24,413,520	2,399,145	7,755,118	2,764,058	0	312,313	1,113,198	1,116,938	7,893	39,882,183	5,907
D0305	Salina	Saline	6,949.2	31,793,899	7,717,292	12,147,765	535,837	7,797	9,255,843	2,432,496	1,653,198	37,525	65,581,652	9,437
D0457	Garden City	Finney	7,151.2	28,564,416	3,452,456	12,227,319	115,689	288	74,470	1,465,045	1,763,405	537,615	48,200,703	6,740
D0475	Geary County Schools	Geary	8,481.0	30,603,301	6,262,994	8,346,582	510,302	44,897	634,413	3,622,543	3,818,543	170,288	54,013,863	6,369
D0497	Lawrence	Douglas	10,123.0	41,878,383	5,856,187	16,408,443	2,654,938	201,134	186,632	5,703,689	2,860,795	44,499	75,794,700	7,487
D0501	Topeka Public Schools	Shawnee	13,073.3	56,247,965	9,832,270	23,800,764	1,836,565	40,104	598,125	3,143,578	1,450,545	123,370	97,073,286	7,425
D0500	Kansas City	Wyandotte	20,523.2	89,240,757	11,057,686	28,626,237	6,467,613	40,826	11,609,027	5,347,630	837,355	82,640	153,309,771	7,470
D0229	Blue Valley	Johnson	21,375.1	83,699,533	10,283,447	28,891,322	1,062,560	72,055	1,502,906	7,084,336	6,217,061	327,996	139,141,216	6,510
D0512	Shawnee Mission Pub Sch	Johnson	26,280.1	113,312,293	9,674,954	35,015,315	1,862,938	32,718	1,184,885	4,257,927	9,885,150	65,407	175,291,587	6,670
D0233	Olathe	Johnson	27,601.4	113,054,464	15,069,369	42,652,323	387,985	17,109	2,835,162	7,463,926	9,209,876	8,604	190,698,818	6,909
D0259	Wichita	Sedgwick	47,064.1	184,327,346	26,637,122	80,938,877	3,596,166	103,946	1,580,603	9,473,369	11,238,934	171,931	318,068,294	6,758
TOTALS			460,081.6	1,815,714,643	228,171,977	620,552,549	52,764,670	5,145,741	300,363,589	133,394,400	104,322,951	20,183,857	3,280,614,377	7,131

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Division of Fiscal and Administrative Services

Kansas State Department of Education
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(785) 296-6659 - fax
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October 23, 2015

TO: Special Committee on K-12 Student Success

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Expenditures—1000-Instruction Series by Subfunctions

As requested, attached is a computer printout (SF16-007) which provides a breakdown of 2014-15 school district expenditures in the 1000-Instruction Series by subfunctions as well as enrollment and per pupil amounts.

Instruction—Includes the activities dealing directly with the interaction between teachers and students. This category includes only regular and part-time teachers, teacher aides or assistants, homebound teachers, hospital-based teachers, substitute teachers, and teachers on sabbatical leave.

The attached computer printout has been sorted low to high by enrollment.

COMPUTER PRINTOUT SF16-007

COLUMN EXPLANATION

- Column
- 1 -- September 20, 2014 Adjusted FTE enrollment
 - 2 -- 2014-15 Certified employee salaries—1000 Series
 - 3 -- 2014-15 Non-certified employee salaries—1000 Series
 - 4 -- 2014-15 Employee benefits—1000 Series
 - 5 -- 2014-15 Purchase professional/technical services—1000 Series
 - 6 -- 2014-15 Purchase property services—1000 Series
 - 7 -- 2014-15 Other purchases—1000 Series
 - 8 -- 2014-15 Supples and materials—1000 Series
 - 9 -- 2014-15 Property equipment and furnishings—1000 Series
 - 10 -- 2014-15 Other—1000 Series
 - 11 -- Total—1000 Series
 - 12 -- Amount per pupil (Column 11 ÷ 1)

2014-15

INSTRUCTIONAL EXPENDITURES

1000-Instruction Series by Subfunctions

Computer Printout – SF16-007

9/30/2015			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
			2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15
USD#	USD Name	County Name	Total Adj FTE (inc 4yr AR)	2100-Student Support 110-Cert Salaries	2100-Student Support 120-NonCert Salaries	2100-Student Support 200-Empl Benefits	2100-Student Support 300-Purch Prof/Tech Svcs	2100-Student Support 400-Purch Prop Svcs	2100-Student Support 500-Other Purch Svcs	2100-Student Support 600-Supplies/Material	2100-Student Support 700-Property	2100-Student Support 800-Other	Expenditures-All Funds (Col 2 thru Col 10)	2015 Amount (Col 11)
D0468	Healy Public Schools	Lane	79.5	0	0	0	0	0	0	0	0	0	0	0
D0275	Triplains	Logan	81.3	0	0	0	158	0	0	0	0	0	0	0
D0390	Hamilton	Greenwood	88.0	0	0	0	855	0	5,623	2,103	0	0	7,884	0
D0291	Grinnell Public Schools	Gove	90.0	0	3,427	284	72	0	0	0	0	0	855	0
D0242	Weskan	Wallace	95.7	11,268	2,570	2,932	0	0	0	96	0	0	3,879	0
D0502	Lewis	Edwards	104.5	23,874	0	10,451	0	0	0	0	70	0	16,840	0
D0292	Wheatland	Gove	106.5	20,264	0	1,661	0	0	0	0	0	0	34,398	0
D0474	Haviland	Kiowa	108.1	0	0	0	820	0	622	90	120	0	22,757	0
D0314	Brewster	Thomas	111.0	7,535	0	720	136	0	0	0	0	0	820	0
D0496	Pawnee Heights	Pawnee	113.8	1,825	0	249	0	0	360	0	0	150	8,901	0
D0476	Copeland	Gray	115.7	133	0	1,099	0	0	0	72	0	185	2,331	0
D0269	Palco	Rooks	127.0	18,430	0	6,265	9,348	0	4,285	0	0	0	5,517	0
D0399	Paradise	Russell	128.8	55,097	2,725	17,699	0	0	0	437	0	0	34,480	0
D0106	Western Plains	Ness	131.7	875	0	1,378	0	0	0	2,808	11	124	78,464	0
D0103	Cheylin	Cheyenne	137.0	15,417	0	10,123	0	0	0	603	0	0	2,856	0
D0283	Elk Valley	Elk	144.0	0	0	133	0	0	0	56	0	0	25,596	0
D0471	Dexter	Cowley	149.7	0	0	0	0	0	0	295	0	0	428	0
D0511	Attica	Harper	157.5	40,175	2,639	6,238	0	0	0	885	0	10,011	10,896	73
D0225	Fowler	Meade	160.2	21,160	0	12,108	0	0	90	0	1,200	179	50,521	321
D0332	Cunningham	Kingman	161.1	27,000	0	7,591	0	0	0	0	0	0	33,268	208
D0401	Chase-Raymond	Rice	164.5	24,353	2,340	4,507	128	0	100	2,932	33,756	0	71,379	443
D0285	Cedar Vale	Chautauqua	165.0	38,641	0	0	0	0	1,492	0	0	3,097	35,917	218
D0359	Argonia Public Schools	Sumner	165.9	36,844	203	6,767	328	0	546	0	52,294	5,598	97,079	588
D0212	Northern Valley	Norton	170.5	7,438	0	4,414	0	0	83	34	0	0	44,259	267
D0326	Logan	Phillips	171.0	0	0	0	1,035	0	120	67	0	0	12,039	71
D0509	South Haven	Sumner	181.0	118,929	28,461	30,067	5,024	0	21,684	1,558	1,758	9,367	216,848	1,198
D0384	Blue Valley	Riley	183.2	40,687	11,426	16,777	175	0	0	292	94	0	69,335	378
D0217	Rolla	Morton	183.6	0	0	0	0	0	0	292	0	11,691	11,983	65
D0241	Wallace County Schools	Wallace	190.0	0	0	17,968	226,438	0	937	316	5,583	0	251,242	1,322
D0316	Golden Plains	Thomas	190.4	9,211	0	2,258	2,413	0	0	0	0	0	18,713	98
D0209	Moscow Public Schools	Stevens	190.7	0	0	0	12,215	0	0	331	0	4,500	12,215	64
D0220	Ashland	Clark	196.4	25,100	13,101	3,239	0	0	0	72	0	108	41,620	212
D0479	Crest	Anderson	207.0	44,054	0	11,468	1,599	0	452	1,950	0	0	59,523	288
D0387	Altoona-Midway	Wilson	209.5	16,884	17,101	9,151	15,373	0	0	191	0	157	58,857	281
D0426	Pike Valley	Republic	213.0	71,621	0	20,704	2,160	0	0	375	1,093	0	95,953	450
D0245	LeRoy-Gridley	Coffey	214.1	38,434	0	11,088	102	0	4,850	0	0	1,164	55,638	260
D0299	Sylvan Grove	Lincoln	221.3	7,370	0	275	0	0	0	194	30	0	7,869	36
D0403	Otis-Bison	Rush	222.9	56,941	4,062	18,334	0	0	0	0	0	210	79,547	357
D0397	Centre	Marion	226.3	41,767	0	18,533	5,535	0	3,172	3,452	999	0	73,458	325
D0110	Thunder Ridge Schools	Phillips	227.0	3,605	0	479	0	0	0	0	0	222	4,306	19
D0477	Ingalls	Gray	229.3	52,934	0	13,013	0	0	0	0	0	0	65,947	288
D0334	Southern Cloud	Cloud	229.6	5,573	0	0	0	0	0	1,261	0	0	6,834	30
D0459	Bucklin	Ford	233.2	20,000	0	11,028	446	0	827	482	0	0	32,783	141
D0422	Kiowa County	Kiowa	234.0	92,580	0	21,383	1,054	0	0	5,104	0	0	120,121	513
D0369	Burrton	Harvey	235.0	42,646	0	17,869	199	0	0	7,569	0	0	68,283	291
D0216	Deerfield	Kearny	236.5	56,285	0	17,487	597	0	0	902	0	0	75,271	318
D0255	South Barber	Barber	236.5	45,309	0	9,319	0	0	0	9,016	0	0	63,644	269
D0371	Montezuma	Gray	241.8	53,967	0	9,198	445	0	0	0	0	0	63,610	263
D0386	Madison-Virgil	Greenwood	243.0	45,356	29,396	22,634	59,611	0	0	342	0	0	157,339	647
D0200	Greeley County Schools	Greeley	244.4	53,049	0	29,180	0	0	0	2,249	8,999	954	94,431	386
D0482	Dighton	Lane	244.5	0	33,772	4,390	18,795	0	348	5,414	3,479	3,425	69,623	285
D0360	Caldwell	Sumner	247.0	26,334	0	11,385	7,000	0	0	4,259	0	0	48,978	198
D0219	Minneola	Clark	250.8	66,613	0	9,528	0	0	1,186	0	0	290	77,617	309
D0398	Peabody-Burns	Marion	264.2	34,160	0	6,887	10,661	0	0	360	4,438	0	56,506	214
D0492	Flinthills	Butler	264.9	0	2,650	7,441	46,668	21,388	4,433	43,217	34,953	0	160,750	607
D0351	Macksville	Stafford	266.2	35,697	15,395	11,457	0	0	0	1,380	0	8,054	71,983	270
D0349	Stafford	Stafford	269.5	129,234	19,764	26,240	5,215	0	4,060	2,076	153	0	186,742	693
D0310	Fairfield	Reno	274.5	22,009	0	6,719	0	0	0	6,592	30,350	0	65,670	239
D0311	Pretty Prairie	Reno	275.3	40,484	0	13,510	0	0	0	175	0	0	54,169	197
D0411	Goessel	Marion	276.1	0	0	0	0	0	0	0	0	0	0	0
D0456	Marais Des Cygnes Valley	Osage	278.0	30,941	0	3,083	0	0	0	2,020	2,351	13,446	51,841	186
D0432	Victoria	Ellis	281.0	47,333	34,200	30,023	40	0	2,506	1,324	502	100	116,028	413
D0297	St Francis Comm Sch	Cheyenne	284.0	0	0	0	1,125	0	0	0	7,323	0	8,448	30
D0256	Marmaton Valley	Allen	284.5	15,763	0	14,628	125	0	2,696	0	0	862	34,074	120
D0107	Rock Hills	Jewell	287.3	70,956	38,809	22,371	105,742	0	0	2,574	145	0	240,597	837
D0392	Osborne County	Osborne	287.6	48,767	20,637	39,518	0	0	1,088	0	0	142	110,152	383

Special Committee on K-12 Student Success
October 23, 2015
Attachment 14

9/30/2015			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
			2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15
USD#	USD Name	County Name	Total Adj FTE (inc 4yr AR)	2100-Student Support 110-Cert Salaries	2100-Student Support 120-NonCert Salaries	2100-Student Support 200-Emp Benefits	2100-Student Support 300-Purch Prof/Tech Svcs	2100-Student Support 400-Purch Prop Svcs	2100-Student Support 500-Other Purch Svcs	2100-Student Support 600-Supplies/Material	2100-Student Support 700-Property	2100-Student Support 800-Other	Expenditures-All Funds (Col 2 thru Col 10)	Amount Per Pupil (Col 11 / Col 1)
D0293	Quinter Public Schools	Gove	288.5	25,792	0	15,999	100	0	0	23,639	5,583	145	71,258	247
D0395	LaCrosse	Rush	291.0	37,142	651	12,841	0	0	0	463	0	0	51,097	176
D0507	Satanta	Haskell	293.5	54,041	0	4,625	0	0	2,793	6,774	598	0	68,831	235
D0271	Stockton	Rooks	293.6	89,842	0	24,306	0	0	280	1,148	0	200	115,776	394
D0227	Hodgeman County schools	Hodgeman	296.6	56,641	0	14,009	1,580	0	0	886	0	0	73,116	247
D0303	Ness City	Ness	299.2	42,173	5,784	13,265	602	0	698	177	3,008	0	65,707	220
D0272	Waconda	Mitchell	307.4	78,134	4,313	33,620	0	0	0	1,380	0	150	117,597	383
D0454	Burlingame Public School	Osage	309.5	25,284	0	7,987	9,241	0	4,570	245	0	0	47,327	153
D0322	Onaga-Havensville-Wheaton	Pottawatomie	309.7	74,869	0	37,309	8,000	0	0	1,463	0	0	121,641	393
D0224	Clifton-Clyde	Washington	314.0	52,059	26,105	14,074	5,136	0	640	4,987	0	264	103,265	329
D0462	Central	Cowley	316.1	59,687	0	2	2,642	0	0	1,691	0	11,291	75,313	238
D0282	West Elk	Elk	318.8	36,480	0	0	83,008	8,953	8,676	8,953	15,473	2,654	155,244	487
D0481	Rural Vista	Dickinson	322.0	24,595	4,176	4,379	870	0	682	111	25,470	0	60,283	187
D0105	Rawlins County	Rawlins	323.5	43,927	37,440	23,552	12,471	0	0	401	0	0	117,791	364
D0111	Doniphan West Schools	Doniphan	324.0	0	35,790	10,196	0	0	9,800	1,485	0	0	57,271	177
D0300	Comanche County	Comanche	324.5	46,419	0	12,826	0	0	0	1,443	0	0	60,688	187
D0429	Troy Public Schools	Doniphan	326.0	0	0	0	0	0	5,300	0	0	0	5,300	16
D0358	Oxford	Sumner	327.9	133,509	35,767	27,380	57,075	0	381	6,970	0	1,159	262,241	800
D0393	Solomon	Dickinson	328.2	17,092	18,272	3,120	0	572	0	1,674	0	0	40,730	124
D0444	Little River	Rice	335.4	39,408	7,583	24,973	0	0	284	1,257	66,342	0	139,847	417
D0412	Hoxie Community Schools	Sheridan	339.0	39,730	0	6,577	216	0	0	0	0	0	46,523	137
D0381	Spearville	Ford	340.8	0	25,274	7,729	0	0	0	0	6,599	0	39,602	116
D0463	Udall	Cowley	342.3	0	51,584	6,974	26,685	0	0	0	0	8,998	94,241	275
D0294	Oberlin	Decatur	344.5	78,522	0	29,302	0	0	439	1,081	2,172	0	111,516	324
D0350	St John-Hudson	Stafford	345.0	0	0	0	5,941	0	9,056	4,239	12,310	0	31,546	91
D0298	Lincoln	Lincoln	347.0	54,026	12,979	14,786	740	0	10,863	1,108	0	805	95,307	275
D0108	Washington Co. Schools	Washington	349.5	30,251	11,581	14,509	4,057	0	4,057	754	0	757	65,966	189
D0347	Kinsley-Offerle	Edwards	356.0	82,620	0	20,478	0	0	0	10,449	0	0	113,547	319
D0286	Chautauqua Co Community	Chautauqua	358.7	24,761	0	6,638	31,638	0	4,840	1,735	64,215	28,719	162,546	453
D0284	Chase County	Chase	364.5	118,757	92,548	42,383	0	0	0	619	0	0	254,307	698
D0281	Graham County	Graham	366.1	48,165	14,033	20,013	0	0	0	2,727	0	14	84,952	232
D0270	Plainville	Rooks	370.1	40,653	35,577	12,586	0	0	156	14,424	412	1,898	105,706	286
D0344	Pleasanton	Linn	372.7	46,153	1,333	31,917	2,582	0	17,109	45,369	0	1,541	146,004	392
D0223	Barnes	Washington	374.8	83,246	7,140	28,753	0	0	9,880	492	0	0	129,511	346
D0208	Wakeeney	Trego	375.0	51,856	26,933	18,792	16	0	4,174	3,188	2,808	0	107,767	287
D0419	Canton-Galva	McPherson	375.5	80,151	0	14,114	0	0	9,198	0	0	500	103,963	277
D0274	Oakley	Logan	377.0	0	40,218	48,969	0	0	0	0	0	0	89,187	237
D0237	Smith Center	Smith	383.0	41,083	1,960	9,712	0	0	1,465	0	0	0	54,220	142
D0335	North Jackson	Jackson	388.0	0	20,433	2,905	324	0	2,811	748	40	0	27,261	70
D0338	Valley Falls	Jefferson	394.5	40,360	0	6,823	0	0	0	0	0	0	47,183	120
D0438	Skyline Schools	Pratt	400.0	30,630	25,287	15,540	0	0	3,077	1,918	0	209	76,661	192
D0467	Leoti	Wichita	405.0	54,900	0	16,287	8,043	0	161	1,470	0	0	80,861	200
D0423	Moundridge	McPherson	406.2	46,584	0	14,449	14,406	0	0	328	0	0	75,767	187
D0498	Valley Heights	Marshall	407.0	73,326	107,329	42,564	0	9,185	12,624	905	7,590	0	253,523	623
D0226	Meade	Meade	409.6	22,778	0	5,149	0	0	784	15,114	0	879	44,704	109
D0388	Ellis	Ellis	412.0	96,644	0	14,607	0	0	0	2,238	1,901	0	115,390	280
D0355	Ellinwood Public Schools	Barton	414.2	0	22,929	14,070	11,864	361	1,345	6,614	6,614	707	57,890	140
D0448	Inman	McPherson	420.3	0	14,406	0	8,337	0	0	0	118	3,486	26,347	63
D0421	Lyndon	Osage	428.5	64,432	0	4,870	1,280	0	2,728	790	0	0	74,100	173
D0251	North Lyon County	Lyon	432.8	161,413	12,858	56,496	0	0	0	919	33,175	1,471	266,332	615
D0452	Stanton County	Stanton	433.6	48,132	0	20,267	782	0	0	535	0	0	69,716	161
D0235	Uniontown	Bourbon	435.0	113,819	32,272	25,024	85	150	0	198	0	1,095	172,643	397
D0339	Jefferson County North	Jefferson	436.0	104,714	0	17,440	28,495	0	5,300	30	0	0	155,979	358
D0366	Woodson	Woodson	442.5	105,810	48,682	48,417	3,100	0	0	1,703	0	7,995	215,707	487
D0505	Chetopa-St. Paul	Labette	450.5	94,377	30,366	33,469	0	0	0	2,851	0	49	161,112	358
D0254	Barber County North	Barber	451.0	105,101	0	20,153	0	0	0	9,151	0	0	134,405	298
D0487	Herington	Dickinson	452.5	44,761	65,863	39,666	3,641	0	1,990	5,128	7,826	1,515	170,390	377
D0112	Central Plains	Ellsworth	458.4	117,064	137,251	78,424	13,240	0	22,763	3,694	958	0	373,394	815
D0109	Republic County	Republic	466.5	105,785	0	27,397	21,438	0	7,700	675	1,710	0	164,705	353
D0504	Oswego	Labette	467.5	48,619	34,750	34,063	784	0	3,980	1,825	0	0	124,021	265
D0329	Mill Creek Valley	Wabaunsee	471.5	44,260	374	30,041	0	0	0	3,202	1,847	0	79,724	169
D0330	Mission Valley	Wabaunsee	474.1	163,083	0	39,853	2,150	6,239	0	2,744	1,969	2,400	218,438	461
D0374	Sublette	Haskell	483.9	53,213	33,947	29,350	0	0	0	5,103	0	116	121,729	252
D0246	Northeast	Crawford	486.5	93,688	21,819	35,269	0	0	0	576	0	0	151,352	311
D0307	Eli-Saline	Saline	489.2	94,158	4,125	34,679	0	0	9,000	1,188	0	0	143,150	293
D0243	Lebo-Waverly	Coffey	491.0	50,317	0	18,102	0	0	0	0	163	59,217	127,799	260

9/30/2015			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
			2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15
USD#	USD Name	County Name	Total Adj FTE (inc 4yr AR)	2100-Student Support 110-Cert Salaries	2100-Student Support 120-NonCert Salaries	2100-Student Support 200-Emp Benefits	2100-Student Support 300-Purch Prof/Tech Svcs	2100-Student Support 400-Purch Prop Svcs	2100-Student Support 500-Other Purch Svcs	2100-Student Support 600-Supplies/Material	2100-Student Support 700-Property	2100-Student Support 800-Other	Expenditures-All Funds (Col 2 thru Col 10)	Amount Per Pupil (Col 11 / Col 1)
D0206	Remington-Whitewater	Butler	492.6	0	21,486	27,207	0	0	0	6,646	7,992	0	63,331	129
D0356	Conway Springs	Sumner	495.8	107,693	32,119	27,488	0	0	0	847	0	0	168,147	339
D0342	McLouth	Jefferson	499.7	100,484	41,852	65,511	1,857	0	50	1,204	0	0	210,958	422
D0439	Sedgwick Public Schools	Harvey	500.4	86,501	3,801	20,243	0	0	0	3,820	1,831	449	116,645	233
D0494	Syracuse	Hamilton	500.5	84,029	0	22,523	7,278	0	0	636	0	3,517	117,983	236
D0218	Elkhart	Morton	503.1	31,711	56,543	29,408	0	0	1,620	10,784	14,559	0	144,625	287
D0408	Marion-Florence	Marion	506.8	107,944	16,000	20,968	1,217	0	0	0	5,633	0	151,762	299
D0205	Bluestem	Butler	507.8	141,938	0	65,444	0	0	0	3,800	7,849	0	219,031	431
D0346	Jayhawk	Linn	518.4	57,889	33,015	25,864	0	0	2,195	3,335	1,422	0	123,720	239
D0252	Southern Lyon County	Lyon	518.5	128,207	149,689	99,936	0	0	9,722	2,475	34,806	0	424,835	819
D0376	Sterling	Rice	520.4	155,588	50,642	41,087	10,867	10,304	1,922	0	5,196	2,700	278,306	535
D0380	Vermillion	Marshall	524.5	127,234	69,643	1,782	55,686	0	2,414	1,099	1,464	0	259,322	494
D0101	Erie-Galesburg	Neosho	528.5	35,075	0	34,921	3,000	0	0	0	0	0	72,996	138
D0341	Oskaloosa Public Schools	Jefferson	534.5	162,301	35,941	31,069	9,627	0	0	17,303	0	0	256,241	479
D0410	Durham-Hillsboro-Lehigh	Marion	551.1	90,506	100,883	65,618	9,210	0	22,649	4,530	3,672	0	297,068	539
D0288	Central Heights	Franklin	560.0	133,411	88,554	81,355	3,913	0	0	6,585	2,180	11,867	329,744	589
D0115	Nemaha Central	Nemaha	562.7	145,546	0	46,588	68,017	0	14,853	3,933	0	0	278,937	496
D0430	South Brown County	Brown	563.2	133,794	62,972	69,627	0	0	388	4,598	2,825	113	274,317	487
D0287	West Franklin	Franklin	582.0	90,721	24,511	31,467	0	0	0	120	0	0	146,819	252
D0377	Atchison Co Comm Schools	Atchison	590.4	106,308	62,540	60,819	493	0	25	1,704	2,724	0	234,613	397
D0325	Phillipsburg	Phillips	591.0	44,765	0	19,774	21,180	0	0	0	14,850	0	100,569	170
D0240	Twin Valley	Ottawa	591.3	146,200	31,757	44,136	2,500	0	2,867	3,413	0	226	231,099	391
D0327	Ellsworth	Ellsworth	592.0	147,606	42,595	0	0	0	0	955	0	1,848	193,382	327
D0258	Humboldt	Allen	592.6	83,637	0	41,395	0	0	0	0	0	0	125,032	211
D0357	Belle Plaine	Sumner	599.8	7,000	163,741	48,817	0	0	0	535	0	0	220,093	367
D0239	North Ottawa County	Ottawa	618.3	46,785	150,864	35,188	114	0	13,972	8,157	96,204	1,685	352,969	571
D0247	Cherokee	Crawford	620.0	76,832	30,441	34,158	36,725	0	0	2,378	9,259	0	189,793	306
D0420	Osage City	Osage	631.0	94,449	38,622	27,787	0	0	0	473	0	0	161,331	256
D0102	Cimarron-Ensign	Gray	642.0	92,223	29,299	29,031	600	0	276	3,882	70	725	156,106	243
D0215	Lakin	Kearny	642.1	19,262	33,477	6,980	2,887	0	0	972	0	0	63,578	99
D0389	Eureka	Greenwood	643.0	296,374	264	45,241	12,315	0	0	5,210	0	712	360,116	560
D0114	Riverside	Doniphan	650.0	98,006	86,580	50,653	150	0	0	2,728	0	0	238,117	366
D0449	Easton	Leavenworth	652.7	85,464	36,542	29,677	40	0	841	1,653	0	0	154,217	236
D0484	Fredonia	Wilson	664.2	111,469	34,022	48,376	6,850	2,837	0	9,478	6,805	0	219,837	331
D0396	Douglass Public Schools	Butler	670.9	152,395	27,388	48,769	856	0	0	9,328	0	0	238,736	356
D0461	Neodesha	Wilson	681.7	172,561	56,566	15,697	4,400	0	0	1,407	0	1,400	252,031	370
D0378	Riley County	Riley	685.8	70,559	53,929	21,887	0	0	13,896	978	0	0	161,249	235
D0372	Silver Lake	Shawnee	693.2	210,108	101,405	83,931	75,518	0	5,227	1,544	2,748	0	480,481	693
D0431	Hoisington	Barton	694.0	18,918	69,995	48,185	1,672	0	97,405	9,700	1,315	1,437	241,706	348
D0211	Norton Community Schools	Norton	696.3	105,502	41,124	40,091	0	0	60	2,186	0	0	188,963	271
D0483	Kismet-Plains	Seward	699.5	129,900	38,524	29,592	0	0	1,574	5,367	75,015	0	279,972	400
D0364	Marysville	Marshall	707.8	144,539	179,433	100,516	0	0	0	1,627	0	502	426,617	603
D0417	Morris County	Morris	710.8	83,607	38,750	41,404	0	0	1,668	4,953	6,982	0	177,364	250
D0306	Southeast Of Saline	Saline	720.2	38,733	40,678	15,705	579	0	4,686	9,364	82,970	0	192,715	268
D0404	Riverton	Cherokee	736.9	212,326	0	56,923	0	0	772	628	0	1,330	271,979	369
D0268	Cheney	Sedgwick	760.1	155,307	51,129	58,606	0	0	0	736	0	0	265,778	350
D0440	Halstead	Harvey	762.0	100,221	42,142	35,697	10,913	24,894	0	1,220	10,394	0	225,481	296
D0273	Beloit	Mitchell	764.0	896,558	141,369	286,272	5,941	1,647	56,495	9,899	34,693	4,500	1,437,374	1,881
D0289	Wellsville	Franklin	767.8	170,798	38,363	57,358	0	0	392	7,486	0	0	274,397	357
D0405	Lyons	Rice	768.9	622,254	47,978	213,351	55,885	0	3,213	20,211	0	129	963,021	1,252
D0436	Caney Valley	Montgomery	775.5	87,062	32,869	41,481	10,900	0	3,859	716	0	0	176,887	228
D0407	Russell County	Russell	778.5	368,695	12,342	121,533	390	0	0	23,435	0	0	526,395	676
D0460	Hesston	Harvey	803.3	169,494	24,061	54,545	0	0	0	30,338	0	284	282,471	352
D0343	Perry Public Schools	Jefferson	809.5	130,535	0	74,726	25,167	0	0	0	0	0	230,428	285
D0499	Galena	Cherokee	809.7	151,711	0	49,768	0	0	0	38,520	3,377	0	243,376	301
D0447	Cherryvale	Montgomery	817.3	71,688	36,889	26,107	0	0	0	1,491	0	0	136,175	167
D0244	Burlington	Coffey	821.0	752,734	73,406	179,737	29,777	0	17,082	5,950	4,006	8	1,062,700	1,294
D0415	Hiawatha	Brown	837.2	133,412	67,371	89,769	267	0	25,531	2,070	315	3,000	321,735	384
D0361	Anthony-Harper	Harper	847.8	12,372	42,753	31,368	0	0	587	4,158	0	0	91,238	108
D0340	Jefferson West	Jefferson	854.8	113,326	60,010	62,897	0	0	105,910	0	0	1,844	343,987	402
D0312	Haven Public Schools	Reno	860.0	105,298	37,270	32,527	0	0	474	1,267	0	156	176,992	206
D0400	Smoky Valley	McPherson	868.2	132,859	0	43,091	45,077	0	0	4,296	3,535	0	228,858	264
D0466	Scott County	Scott	887.0	48,040	24,949	7,215	0	0	28,500	47,923	971	0	157,598	178
D0249	Frontenac Public Schools	Crawford	888.5	175,444	39,907	48,602	39,107	0	0	6,775	0	0	309,835	349
D0323	Rock Creek	Pottawatomie	902.1	188,944	0	54,551	197	0	5,714	1,622	0	0	251,028	278
D0362	Prairie View	Linn	909.3	213,886	43,738	44,907	119,547	0	6,509	4,049	48,465	33	481,134	529

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9/30/2015			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
			2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15
USD#	USD Name	County Name	Total Adj FTE (inc 4yr AR)	2100-Student Support 110-Cert Salaries	2100-Student Support 120-NonCert Salaries	2100-Student Support 200-Emp Benefits	2100-Student Support 300-Purch Prof/Tech Svcs	2100-Student Support 400-Purch Prop Svcs	2100-Student Support 500-Other Purch Svcs	2100-Student Support 600-Supplies/Material	2100-Student Support 700-Property	2100-Student Support 800-Other	Expenditures-All Funds (Col 2 thru Col 10)	Amount Per Pupil (Col 11 / Col 1)
D0337	Royal Valley	Jackson	917.4	157,428	52,637	58,653	2,463	0	21,089	14,245	55	0	306,570	334
D0315	Colby Public Schools	Thomas	918.0	181,203	40,322	94,216	54,438	0	4,337	4,151	9,674	0	388,341	423
D0495	Ft Larned	Pawnee	921.9	513,359	33,760	130,502	0	0	9,557	0	0	0	687,178	745
D0331	Kingman - Norwich	Kingman	937.2	145,199	208,609	111,955	104,004	0	18,812	46,503	0	0	635,082	678
D0363	Holcomb	Finney	949.3	139,662	42,167	49,649	0	0	12,209	3,642	97,734	0	345,063	363
D0508	Baxter Springs	Cherokee	960.3	30,413	47,998	177,620	2,002	0	135	0	0	0	258,168	269
D0248	Girard	Crawford	989.3	172,786	0	46,267	53,928	0	12,100	2,638	0	0	287,719	291
D0493	Columbus	Cherokee	989.8	166,996	50,790	68,686	11,882	0	37,858	2,712	468	0	339,392	343
D0434	Santa Fe Trail	Osage	998.5	248,323	75,058	76,343	0	0	19,596	6,144	0	13,242	438,706	439
D0333	Concordia	Cloud	1,015.5	558,779	41,611	305,787	77,063	0	19,673	4,512	4,001	0	1,011,426	996
D0352	Goodland	Sherman	1,041.5	98,656	38,648	33,287	0	0	26,911	9,489	0	60	207,051	199
D0210	Hugoton Public Schools	Stevens	1,052.8	128,003	132,891	43,581	98	0	1,652	9,931	0	0	316,156	300
D0365	Garnett	Anderson	1,070.6	182,204	0	94,978	0	0	1,754	1,870	1,255	0	282,061	263
D0473	Chapman	Dickinson	1,073.0	128,112	35,698	50,663	3,391	0	3,063	3,625	1,100	0	225,652	210
D0113	Prairie Hills	Nemaha	1,092.5	132,295	56,088	30,874	195	0	1,815	3,403	34,066	0	258,736	237
D0309	Nickerson	Reno	1,110.5	250,122	0	67,551	8,577	0	800	3,239	0	0	330,289	297
D0321	Kaw Valley	Pottawatomie	1,127.0	346,310	91,896	64,172	0	0	102,589	8,486	0	0	613,453	544
D0264	Clearwater	Sedgwick	1,134.6	175,350	73,444	92,300	0	0	0	2,043	0	1,300	344,437	304
D0336	Holton	Jackson	1,151.4	210,967	35,500	40,056	41,264	0	11,300	808	0	0	339,895	295
D0367	Osawatomie	Miami	1,171.0	118,437	173,849	118,440	563	0	22,883	8,188	0	0	442,360	378
D0382	Pratt	Pratt	1,173.2	115,131	48,589	63,548	3,250	0	4,084	5,674	7,125	2,904	250,305	213
D0503	Parsons	Labette	1,241.4	263,985	123,945	65,827	0	0	2,020	7,658	0	62,942	526,377	424
D0257	Iola	Allen	1,270.5	271,739	108,770	100,500	6,164	0	6,300	2,881	11,505	26,254	534,113	420
D0348	Baldwin City	Douglas	1,343.5	363,943	0	86,014	13,429	0	8,348	4,479	0	0	476,287	355
D0379	Clay Center	Clay	1,346.3	877,242	299,180	332,309	262,045	8,250	58,818	11,007	6,227	1,335	1,856,413	1,379
D0320	Wamego	Pottawatomie	1,494.8	1,098,791	67,705	273,216	34,513	0	4,136	46,190	56,390	1,438	1,582,379	1,059
D0506	Labette County	Labette	1,499.5	130,613	0	30,080	67,872	0	10,756	42,133	0	0	281,454	188
D0435	Abilene	Dickinson	1,549.2	389,973	0	63,545	3,112	0	6,274	1,231	50,660	846	515,641	333
D0353	Wellington	Sumner	1,558.0	351,592	18,518	144,297	2,518	0	219	2,431	22,377	0	541,952	348
D0409	Atchison Public Schools	Atchison	1,583.0	568,253	0	157,161	151,986	0	25,574	9,587	1,158	0	913,719	577
D0491	Eudora	Douglas	1,589.7	120,378	640,403	131,257	524,717	0	16,639	30,322	31,204	48,432	1,543,352	971
D0394	Rose Hill Public Schools	Butler	1,602.2	394,486	150,553	123,679	47,327	490	11,055	22,654	74	0	750,318	468
D0416	Louisburg	Miami	1,691.1	18,046	93,965	30,478	0	0	19,755	939	106,439	0	283,018	167
D0214	Ulysses	Grant	1,699.8	166,249	175,625	86,665	1,864	0	20,577	16,500	4,559	0	472,039	278
D0445	Coffeyville	Montgomery	1,729.1	224,007	187,158	166,104	224,422	0	6,076	9,122	21,125	5,582	843,596	488
D0263	Mulvane	Sedgwick	1,756.6	775,119	119,866	103,481	1,251	0	3,784	4,225	3,078	2,967	1,013,771	577
D0413	Chanute Public Schools	Neosho	1,806.9	353,145	82,645	139,220	12,616	0	2,548	2,668	0	0	592,842	328
D0234	Fort Scott	Bourbon	1,834.2	361,307	67,997	72,816	20,664	0	0	129,812	0	0	652,596	356
D0375	Circle	Butler	1,854.8	413,061	225,673	130,660	0	0	2,589	4,196	0	0	776,179	418
D0267	Renwick	Sedgwick	1,874.0	93,664	133,288	33,888	0	0	162	4,656	0	0	265,658	142
D0490	El Dorado	Butler	1,881.9	458,555	122,681	340,159	25,347	0	1,532	46,084	29,432	0	1,023,790	544
D0203	Piper-Kansas City	Wyandotte	1,893.0	224,542	145,267	60,492	269	0	0	0	0	3,730	434,300	229
D0464	Tonganoxie	Leavenworth	1,906.5	296,616	0	69,028	2,334	0	18,500	10,264	1,511	589	398,842	209
D0368	Paola	Miami	1,934.4	800,453	250,573	157,874	5,841	0	20,043	23,770	3,687	4,043	1,266,284	655
D0446	Independence	Montgomery	1,950.2	286,432	106,868	189,361	69,223	0	21,330	70	5,000	0	678,284	348
D0207	Ft Leavenworth	Leavenworth	1,965.1	273,490	164,021	96,947	0	0	32,000	7,680	66,505	0	640,643	326
D0458	Basehor-Linwood	Leavenworth	2,081.5	1,171,312	168,895	269,343	160,444	0	21,296	3,962	0	0	1,795,252	862
D0313	Buhler	Reno	2,136.6	262,334	4,298	52,312	17,033	0	303	6,913	0	8,113	351,306	164
D0402	Augusta	Butler	2,175.2	344,133	156,186	121,639	725	0	3,019	0	0	0	625,702	288
D0465	Winfield	Cowley	2,239.3	2,524,771	50,625	711,803	82,180	0	5,394	20,169	238,009	183,983	3,816,934	1,705
D0418	McPherson	McPherson	2,281.8	1,812,011	252,039	480,537	849,603	0	39,654	137,192	138,945	0	3,709,981	1,626
D0230	Spring Hill	Johnson	2,372.5	898,116	9,088	271,093	13,425	0	24,064	13,425	69	958	1,272,349	536
D0290	Ottawa	Franklin	2,393.4	966,129	41,869	332,853	18,625	0	30,206	4,221	9,199	693	1,403,795	587
D0204	Bonner Springs	Wyandotte	2,526.1	681,950	66,040	194,962	16,092	0	39,506	15,310	14,335	538	1,028,733	407
D0469	Lansing	Leavenworth	2,557.1	372,108	283,341	103,253	40,232	753	2,980	24,480	7,914	2,703	837,764	328
D0262	Valley Center Pub Sch	Sedgwick	2,640.4	368,943	229,896	160,324	0	0	3	11,422	195,495	0	966,083	366
D0470	Arkansas City	Cowley	2,768.1	434,414	162,253	139,574	0	0	3,709	6,450	33,148	10,964	790,512	286
D0489	Hays	Ellis	2,801.6	706,651	305,296	401,228	17,404	0	31,014	53,315	0	875	1,515,783	541
D0250	Pittsburg	Crawford	2,871.0	725,488	449,482	343,469	244,217	0	41,299	250,601	0	125,734	2,180,290	759
D0428	Great Bend	Barton	3,018.5	950,420	69,038	335,826	179	0	22,523	29,384	2,675	302	1,410,347	467
D0373	Newton	Harvey	3,373.4	2,048,552	251,871	518,383	43,670	0	54,267	163,418	13,452	0	3,093,613	917
D0450	Shawnee Heights	Shawnee	3,488.5	1,408,059	241,529	440,603	20,000	0	31,919	10,366	8,450	2,001	2,162,927	620
D0453	Leavenworth	Leavenworth	3,560.2	1,701,376	1,032,225	829,453	165,716	0	24,879	40,034	37	7,555	3,801,275	1,068
D0345	Seaman	Shawnee	3,744.2	1,870,866	109,937	356,192	100,623	18,031	6,769	39,624	227	472	2,502,741	668
D0202	Turner-Kansas City	Wyandotte	3,969.6	715,223	308,194	244,670	100	0	1,169	5,153	257	0	1,274,766	321
D0253	Emporia	Lyon	4,266.8	1,712,343	562,483	610,963	555,713	0	61,186	68,438	4,751	24,689	3,600,566	844

9/30/2015			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
			2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15
USD#	USD Name	County Name	Total Adj FTE (inc 4yr AR)	2100-Student Support 110-Cert Salaries	2100-Student Support 120-NonCert Salaries	2100-Student Support 200-Emp Benefits	2100-Student Support 300-Purch Prof/Tech Svcs	2100-Student Support 400-Purch Prop Svcs	2100-Student Support 500-Other Purch Svcs	2100-Student Support 600-Supplies/Material	2100-Student Support 700-Property	2100-Student Support 800-Other	Expenditures-All Funds (Col 2 thru Col 10)	Amount Per Pupil (Col 11 / Col 1)
D0480	Liberal	Seward	4,721.5	1,107,921	17,299	231,246	73,163	0	5,537	21,288	500	0	1,456,954	309
D0308	Hutchinson Public Schools	Reno	4,880.5	1,783,831	719,452	694,946	29,271	0	46,206	106,030	41,267	4,281	3,425,284	702
D0385	Andover	Butler	4,947.0	957,655	96,703	211,033	0	0	0	15,610	0	0	1,281,001	259
D0261	Haysville	Sedgwick	5,196.9	2,615,617	545,959	735,753	88,601	800	17,303	125,900	380,405	4,675	4,515,013	869
D0265	Goddard	Sedgwick	5,202.9	795,734	597,490	336,867	0	0	4,849	11,598	9,257	0	1,755,795	337
D0231	Gardner Edgerton	Johnson	5,359.5	955,733	336,465	316,676	21,598	0	4,270	58,848	11,472	0	1,705,062	318
D0437	Auburn Washburn	Shawnee	5,904.8	2,078,721	633,427	630,167	0	0	20,010	130,620	3,762	9,001	3,505,708	594
D0383	Manhattan-Ogden	Riley	5,953.4	3,132,344	196,567	805,600	89,336	3,000	33,917	68,785	11,570	0	4,341,119	729
D0443	Dodge City	Ford	6,401.0	1,686,543	908,747	875,744	102,386	0	4,636	15,811	1,681	0	3,595,548	562
D0260	Derby	Sedgwick	6,435.9	2,331,645	492,671	696,694	5,482	0	13,457	12,875	9,605	525	3,562,954	554
D0266	Maize	Sedgwick	6,485.4	1,395,937	112,597	261,294	2,225	0	7,502	15,163	2,940	0	1,797,658	277
D0232	De Soto	Johnson	6,752.1	963,313	554,969	404,498	0	0	6,043	12,035	0	0	1,940,858	287
D0305	Salina	Saline	6,949.2	5,476,876	578,488	1,673,028	567,749	0	638,174	104,486	0	4,469	9,043,270	1,301
D0457	Garden City	Finney	7,151.2	3,813,104	709,494	1,492,630	376,676	0	4,289	84,498	0	0	6,480,691	906
D0475	Geary County Schools	Geary	8,481.0	3,253,797	1,646,452	1,200,420	257,642	4,155	71,329	110,817	0	83,136	6,627,748	781
D0497	Lawrence	Douglas	10,123.0	4,922,268	703,924	1,732,309	119,955	65,742	26,337	50,243	4,844	460	7,626,082	753
D0501	Topeka Public Schools	Shawnee	13,073.3	7,422,651	2,362,379	3,386,152	441,516	9,812	123,367	214,971	32,739	91,284	14,084,871	1,077
D0500	Kansas City	Wyandotte	20,523.2	8,849,797	1,711,104	2,983,146	666,144	3,521	405,278	266,298	28,270	1,000	14,914,558	727
D0229	Blue Valley	Johnson	21,375.1	9,691,308	769,548	3,092,898	13,594	0	16,888	63,860	0	0	13,648,096	639
D0512	Shawnee Mission Pub Sch	Johnson	26,280.1	9,719,265	1,163,779	2,770,594	483,741	814	35,448	151,294	63,034	3,094	14,391,063	548
D0233	Olathe	Johnson	27,601.4	6,361,874	10,605,700	4,904,231	312,915	0	662,607	166,791	81,596	4,600	23,100,314	837
D0259	Wichita	Sedgwick	47,064.1	30,477,571	5,473,903	12,550,046	368,761	32,123	284,735	767,606	300,072	62,119	50,316,936	1,069
TOTALS			460,081.6	160,356,816	44,604,085	59,450,272	9,755,448	212,535	4,258,350	4,732,895	3,160,334	1,072,213	287,602,948	625

14-5



Division of Fiscal and Administrative Services

Kansas State Department of Education
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October 23, 2015

TO: Special Committee on K-12 Student Success

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Expenditures—2100-Student Support Services Series by Subfunctions

As requested, attached is a computer printout (SF16-008) which provides a breakdown of 2014-15 school district expenditures in the 2100-Student Support Services Series by subfunctions as well as enrollment and per pupil amounts.

Student Support Services—Includes the following services: attendance and social work, guidance, health, psychological, speech pathology and audiology.

The attached computer printout has been sorted low to high by enrollment.

COMPUTER PRINTOUT SF16-008

COLUMN EXPLANATION

Column	1 --	September 20, 2014 Adjusted FTE enrollment
	2 --	2014-15 Certified employee salaries—2100 Series
	3 --	2014-15 Non-certified employee salaries—2100 Series
	4 --	2014-15 Employee benefits—2100 Series
	5 --	2014-15 Purchase professional/technical services—2100 Series
	6 --	2014-15 Purchase property services—2100 Series
	7 --	2014-15 Other purchases—2100 Series
	8 --	2014-15 Supplies and materials—2100 Series
	9 --	2014-15 Property equipment and furnishings—2100 Series
	10 --	2014-15 Other—2100 Series
	11 --	Total—2100 Series
	12 --	Amount per pupil (Column 11 ÷ 1)

2014-15

INSTRUCTIONAL EXPENDITURES

**2100-Student Support Services Series
by Subfunctions**

Computer Printout – SF16-008

9/30/2015			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
			2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15
USD#	USD Name	County Name	Total Adj FTE (inc 4yr AR)	2200-Instr Support 110-Cert Salaries	2200-Instr Support 120-NonCert Salaries	2200-Instr Support 200-Empl Benefits	2200-Instr Support 300-Purch Prof/Tech Svcs	2200-Instr Support 400-Purch Prop Svcs	2200-Instr Support 500-Other Purch Svcs	2200-Instr Support 600-Supplies/Material	2200-Instr Support 700-Property	2200-Instr Support 800-Other	Expenditures-All Funds (Col 2 thru Col 10)	2014-15 Amount Per (Col 11 / Col 12)
D0468	Healy Public Schools	Lane	79.5	0	2,230	173	0	0	278	2,471	0	0	5,152	
D0275	Triplains	Logan	81.3	16,890	0	18,085	0	0	0	2,459	0	0	37,434	
D0390	Hamilton	Greenwood	88.0	0	0	0	593	0	3,024	67	0	84	3,768	
D0291	Grinnell Public Schools	Gove	90.0	0	12,816	3,477	2,500	0	780	4,260	0	0	23,833	
D0242	Weskan	Wallace	95.7	0	8,000	865	57	0	0	594	0	0	9,516	
D0502	Lewis	Edwards	104.5	0	0	218	1,690	0	0	490	0	453	2,851	
D0292	Wheatland	Gove	106.5	0	0	0	923	0	2,191	2,911	0	201	6,226	
D0474	Haviland	Kiowa	108.1	10,393	1,112	3,087	1,518	0	437	702	0	0	17,249	
D0314	Brewster	Thomas	111.0	20,512	0	4,142	2,526	0	3,012	2,774	2,977	170	36,113	
D0496	Pawnee Heights	Pawnee	113.8	3,082	0	220	21,558	0	0	0	0	0	24,860	
D0476	Copeland	Gray	115.7	2,050	0	1,916	9,183	0	8,089	20,512	0	0	41,750	
D0269	Palco	Rooks	127.0	0	11,920	3,972	2,760	0	0	598	0	0	19,250	
D0399	Paradise	Russell	128.8	0	0	9,385	2,368	0	0	46	0	1,897	13,696	
D0106	Western Plains	Ness	131.7	0	4,834	2,022	0	0	0	210	0	0	7,066	
D0103	Cheylin	Cheyenne	137.0	17,193	0	5,924	905	0	0	5,885	0	176	30,083	
D0283	Elk Valley	Elk	144.0	12,000	7,733	6,020	2,997	0	0	3,257	218	450	32,675	227
D0471	Dexter	Cowley	149.7	0	0	8,802	0	0	0	578	0	0	9,380	63
D0511	Attica	Harper	157.5	4,322	12,967	2,863	0	0	0	1,291	0	0	21,443	136
D0225	Fowler	Meade	160.2	0	0	0	0	0	0	732	811	0	1,543	10
D0332	Cunningham	Kingman	161.1	25,802	18,297	8,509	3,050	0	638	1,128	1,819	0	59,243	368
D0401	Chase-Raymond	Rice	164.5	0	34,892	7,934	19,871	0	0	13,930	0	0	76,627	466
D0285	Cedar Vale	Chautauqua	165.0	0	5,740	3,166	0	0	0	3,185	0	0	12,091	73
D0359	Argonia Public Schools	Sumner	165.9	25,134	0	4,254	0	0	0	0	0	0	29,388	177
D0212	Northern Valley	Norton	170.5	1,040	20,675	9,166	1,934	0	1,536	4,348	127	14	38,840	228
D0326	Logan	Phillips	171.0	0	0	0	0	0	6,691	2,055	616	0	9,362	55
D0509	South Haven	Sumner	181.0	0	9,716	4,794	21,529	0	1,900	196	0	38	38,173	211
D0384	Blue Valley	Riley	183.2	0	35,705	15,253	0	0	0	118	315	0	51,391	281
D0217	Rolla	Morton	183.6	29,007	3,055	8,721	0	0	0	2,057	0	0	42,840	233
D0241	Wallace County Schools	Wallace	190.0	26,730	0	19,965	0	0	0	0	0	0	46,695	246
D0316	Golden Plains	Thomas	190.4	0	0	0	2,747	0	631	4,493	0	750	8,621	45
D0209	Moscow Public Schools	Stevens	190.7	0	0	37,233	0	0	8,280	476	0	0	45,989	241
D0220	Ashland	Clark	196.4	5,590	0	3,806	0	0	946	243	0	0	10,585	54
D0479	Crest	Anderson	207.0	944	0	0	8,350	0	3,617	3,847	0	0	16,758	81
D0387	Altoona-Midway	Wilson	209.5	0	15,972	3,583	3,700	0	618	2,525	0	1,211	27,609	132
D0426	Pike Valley	Republic	213.0	0	6,130	8,024	3,826	0	125	2,966	0	115	21,186	99
D0245	LeRoy-Gridley	Coffey	214.1	0	34,036	6,462	48,166	0	0	0	0	127	88,791	415
D0299	Sylvan Grove	Lincoln	221.3	14,803	40,368	7,660	0	0	0	19,878	0	0	82,709	374
D0403	Otis-Bison	Rush	222.9	10,318	0	5,139	0	0	201	783	0	7,108	23,549	106
D0397	Centre	Marion	226.3	1,025	50,406	17,808	19,284	0	7,057	3,523	0	60	99,163	438
D0110	Thunder Ridge Schools	Phillips	227.0	574	0	169	0	0	0	1,639	0	1,572	3,954	17
D0477	Ingalls	Gray	229.3	47,707	109,111	43,254	2,274	0	6	9,340	110	0	211,802	924
D0334	Southern Cloud	Cloud	229.6	10,135	4,767	1,835	0	0	0	10,123	0	0	26,860	117
D0459	Bucklin	Ford	233.2	0	10,485	5,026	0	0	627	737	0	0	16,875	72
D0422	Kiowa County	Kiowa	234.0	45,981	18,786	17,044	29,172	0	12,457	5,518	0	134	129,092	552
D0369	Burrton	Harvey	235.0	62,780	18,116	24,112	9,092	0	1,066	0	0	0	115,166	490
D0216	Deerfield	Kearny	236.5	14,999	20,665	10,489	3,040	0	7,631	2,376	0	0	59,200	250
D0255	South Barber	Barber	236.5	39,093	52,529	37,831	0	0	123	26	480	0	130,082	550
D0371	Montezuma	Gray	241.8	48,533	0	15,031	10,763	0	0	4,236	0	4,835	83,398	345
D0386	Madison-Virgil	Greenwood	243.0	0	1,120	4,865	0	0	11,565	2,608	3,379	861	24,398	100
D0200	Greeley County Schools	Greeley	244.4	0	0	11,066	4,843	0	0	1,200	0	0	17,109	70
D0482	Dighton	Lane	244.5	42,952	19,178	8,272	8,621	0	170	4,801	18,949	88	103,031	421
D0360	Caldwell	Sumner	247.0	15,700	0	8,804	2,150	0	0	0	0	6,394	33,048	134
D0219	Minneola	Clark	250.8	36,250	0	11,258	125	0	174	5,692	4,328	75	57,902	231
D0398	Peabody-Burns	Marion	264.2	8,505	52,996	21,368	15,311	0	0	7,702	0	0	105,882	401
D0492	Flinthills	Butler	264.9	0	0	3,923	0	0	0	68,985	10,309	0	83,217	314
D0351	Macksville	Stafford	266.2	35,883	0	2,649	5,964	0	0	0	0	1,576	46,072	173
D0349	Stafford	Stafford	269.5	40,750	7,987	11,920	3,846	0	1,512	3,933	3,863	1,358	75,169	279
D0310	Fairfield	Reno	274.5	150	59,792	14,846	702	0	6,881	4,339	77,311	58	164,079	598
D0311	Pretty Prairie	Reno	275.3	79,524	0	23,848	4,905	0	5,009	26,257	361	0	139,904	508
D0411	Goessel	Marion	276.1	0	0	0	8,257	0	0	14,760	0	318	23,335	85
D0456	Marais Des Cygnes Valley	Osage	278.0	31,021	0	4,060	13,449	0	0	9,047	0	2,475	60,052	216
D0432	Victoria	Ellis	281.0	6,347	0	3,470	1,000	0	42	16,830	19,795	0	47,484	169

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9/30/2015			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
			2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15
			Total Adj FTE	2200-Instr Support	2200-Instr Support	2200-Instr Support	2200-Instr Support	2200-Instr Support	2200-Instr Support	2200-Instr Support	2200-Instr Support	2200-Instr Support	2200-Instr Support	2200-Instr Support
USD#	USD Name	County Name	(inc 4yr AR)	110-Cert Salaries	120-NonCert Salaries	200-Empl Benefits	300-Purch Prof/Tech Svcs	400-Purch Prop Svcs	500-Other Purch Svcs	600-Supplies/Material	700-Property	800-Other	Expenditures-All Funds (Col 2 thru Col 10)	Amount Per Pupil (Col 11 / Col 1)
D0297	St Francis Comm Sch	Cheyenne	284.0	46,581	0	7,792	5,736	0	0	1,121	0	0	61,230	216
D0256	Marmaton Valley	Allen	284.5	0	24,970	19,137	0	0	0	4,485	0	0	48,592	171
D0107	Rock Hills	Jewell	287.3	0	14,987	12,479	11,376	0	1,257	1,848	0	0	41,947	146
D0392	Osborne County	Osborne	287.6	0	13,875	4,131	4,797	1,000	1,082	3,851	510	0	29,246	102
D0293	Quinter Public Schools	Gove	288.5	0	15,947	22,331	0	0	0	3,888	0	1,412	43,578	151
D0395	LaCrosse	Rush	291.0	13,714	0	4,484	331	0	0	1,095	0	0	19,624	67
D0507	Satanta	Haskell	293.5	42,907	0	7,617	6,104	0	0	538	969	798	69,779	238
D0271	Stockton	Rooks	293.6	33,654	0	11,261	0	0	0	512	0	0	64,094	218
D0227	Hodgeman County schools	Hodgeman	296.6	47,148	0	6,207	0	0	0	0	0	0	53,355	180
D0303	Ness City	Ness	299.2	24,981	28,758	10,345	29,095	0	630	15,142	35,921	174	145,046	485
D0272	Waconda	Mitchell	307.4	0	4,923	8,321	79	0	1,647	3,806	0	0	18,776	61
D0454	Burlingame Public School	Osage	309.5	19,740	4,154	7,883	5,458	0	449	4,375	23,004	0	65,063	210
D0322	Onaga-Havensville-Wheaton	Pottawatomie	309.7	43,884	9,477	41,019	3,436	0	10,009	9,204	0	0	117,029	378
D0224	Clifton-Clyde	Washington	314.0	0	25,416	6,311	70	0	0	14,860	0	6	46,663	149
D0462	Central	Cowley	316.1	45,719	58,779	10,024	2,911	9,272	0	19,835	0	0	146,540	464
D0282	West Elk	Elk	318.8	0	0	0	9,141	0	0	955	7,932	1,130	19,158	60
D0481	Rural Vista	Dickinson	322.0	22,219	49,977	15,354	0	0	21,306	27,558	0	0	136,414	424
D0105	Rawlins County	Rawlins	323.5	47,164	0	18,940	7,321	0	1,033	3,584	0	0	78,042	241
D0111	Doniphan West Schools	Doniphan	324.0	44,400	0	12,727	858	0	0	295	10,008	0	68,288	211
D0300	Comanche County	Comanche	324.5	0	0	3,352	0	0	0	7,574	0	0	10,926	34
D0429	Troy Public Schools	Doniphan	326.0	0	0	0	12,451	0	0	2,612	133	0	15,196	47
D0358	Oxford	Sumner	327.9	48,559	112,310	38,115	5,457	0	3,279	2,363	0	191	210,274	641
D0393	Solomon	Dickinson	328.2	0	0	0	1,256	2,980	0	5,765	0	0	10,001	30
D0444	Little River	Rice	335.4	46,203	53,530	23,823	5,809	0	4,487	2,819	35,865	568	173,104	516
D0412	Hoxie Community Schools	Sheridan	339.0	24,055	50,329	17,051	0	0	0	13,124	6,845	0	111,404	329
D0381	Spearville	Ford	340.8	906	0	0	0	0	0	0	0	0	906	3
D0463	Udall	Cowley	342.3	0	0	0	0	0	0	37,107	14,739	0	51,846	151
D0294	Oberlin	Decatur	344.5	45,705	0	21,655	6,556	67	0	3,555	0	0	77,538	225
D0350	St John-Hudson	Stafford	345.0	49,880	50,167	22,369	24,147	50	11,496	58,703	1,664	198	218,674	634
D0298	Lincoln	Lincoln	347.0	0	0	0	4,768	0	0	22,220	86	0	27,074	78
D0108	Washington Co. Schools	Washington	349.5	31,581	14,929	23,654	5,356	0	1,500	765	0	24	77,809	223
D0347	Kinsley-Offerte	Edwards	356.0	2,250	0	3,375	3,046	0	0	0	0	5,098	13,769	39
D0286	Chautauqua Co Community	Chautauqua	358.7	37,622	8,624	28,013	0	0	599	4,186	0	410	79,454	222
D0284	Chase County	Chase	364.5	0	28,176	6,647	4,933	0	0	856	0	0	40,612	111
D0281	Graham County	Graham	366.1	26,425	15,993	27,902	12,395	0	0	167	0	3,099	85,981	235
D0270	Plainville	Rooks	370.1	53,740	6,384	17,246	1,290	0	843	5,056	0	0	84,559	228
D0344	Pleasanton	Linn	372.7	0	19,160	29,569	80	0	0	7,162	0	0	55,971	150
D0223	Barnes	Washington	374.8	35,869	49,000	34,116	7,005	0	696	329	0	0	127,015	339
D0208	Wakeeney	Trego	375.0	36,621	26,661	12,797	0	0	0	30,320	0	4,097	110,496	295
D0419	Canton-Galva	McPherson	375.5	24,091	31,876	20,982	6,655	0	0	5,064	0	0	88,668	236
D0274	Oakley	Logan	377.0	0	0	169	867	0	1,385	0	0	3,253	5,674	15
D0237	Smith Center	Smith	383.0	88,929	28,714	18,687	10,590	0	0	10,688	20,067	0	177,675	464
D0335	North Jackson	Jackson	388.0	45,151	11,374	8,198	12,596	0	0	2,294	2,291	472	82,376	212
D0338	Valley Falls	Jefferson	394.5	51,059	930	8,584	0	0	0	850	5,782	0	67,205	170
D0438	Skyline Schools	Pratt	400.0	57,304	0	15,066	19,043	0	1,987	3,458	0	2,626	99,484	249
D0467	Leoti	Wichita	405.0	40,664	25,236	36,819	10,225	0	2,652	4,357	598	0	120,551	298
D0423	Moundridge	McPherson	406.2	45,816	36,972	40,164	62,926	0	2,557	6,842	0	0	195,277	481
D0498	Valley Heights	Marshall	407.0	51,899	339	11,780	2,615	0	9,130	10,301	0	0	86,064	211
D0226	Meade	Meade	409.6	21,125	32,599	10,213	10,299	0	1,076	3,649	0	3,771	82,732	202
D0388	Ellis	Ellis	412.0	111,830	11,846	23,795	7,755	0	28,143	4,984	0	1,251	189,604	460
D0355	Ellinwood Public Schools	Barton	414.2	55,000	269,955	44,934	2,072	0	6,078	1,608	0	1,390	381,037	920
D0448	Inman	McPherson	420.3	4,200	0	325	24,409	0	10,224	1,657	0	8,214	49,029	117
D0421	Lyndon	Osage	428.5	49,063	17,583	4,993	100	0	2,549	4,223	0	563	79,074	185
D0251	North Lyon County	Lyon	432.8	81,693	64	22,941	1,752	0	22,485	7,777	28,987	275	165,974	383
D0452	Stanton County	Stanton	433.6	0	0	17,750	0	0	0	134	0	102	17,986	41
D0235	Uniontown	Bourbon	435.0	0	645	2,461	41,480	0	0	14,389	30,487	216	89,678	206
D0339	Jefferson County North	Jefferson	436.0	26,559	1,000	6,992	10,126	0	0	6,104	0	69	50,850	117
D0366	Woodson	Woodson	442.5	51,160	15,937	24,916	0	0	0	17,593	0	2,700	112,306	254
D0505	Chetopa-St. Paul	Labette	450.5	1,440	123,937	28,229	0	0	9,228	9,366	0	2,689	174,889	388
D0254	Barber County North	Barber	451.0	57,941	30,316	14,964	1,900	3,219	3,041	4,206	30,198	112	145,897	323
D0487	Herington	Dickinson	452.5	38,100	103,482	45,698	26,891	0	1,032	9,743	2,728	6,727	234,401	518

9/30/2015			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
			2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15
USD#	USD Name	County Name	Total Adj FTE (inc 4yr AR)	2200-Instr Support 110-Cert Salaries	2200-Instr Support 120-NonCert Salaries	2200-Instr Support 200-Empl Benefits	2200-Instr Support 300-Purch Prof/Tech Svcs	2200-Instr Support 400-Purch Prop Svcs	2200-Instr Support 500-Other Purch Svcs	2200-Instr Support 600-Supplies/Material	2200-Instr Support 700-Property	2200-Instr Support 800-Other	Expenditures-All Funds (Col 2 thru Col 10)	Amount Per Pupil (Col 11 / Col 1)
D0112	Central Plains	Ellsworth	458.4	2,790	62,360	33,466	9,819	0	36,285	13,735	0	0	158,455	346
D0109	Republic County	Republic	466.5	0	78,360	22,602	1,489	0	3,450	6,172	0	0	112,073	240
D0504	Oswego	Labette	467.5	45,958	0	16,978	7,069	0	8,129	7,652	0	0	85,786	183
D0329	Mill Creek Valley	Wabaunsee	471.5	2,385	92,347	19,971	3,900	0	7,541	39,328	0	0	165,472	351
D0330	Mission Valley	Wabaunsee	474.1	109,389	40,134	30,809	12,100	0	33,803	10,423	0	0	236,658	499
D0374	Sublette	Haskell	483.9	110,752	13,915	30,555	44,393	0	0	214	0	0	199,829	413
D0246	Northeast	Crawford	486.5	49,000	96,443	46,998	73,504	0	0	226	0	0	266,171	547
D0307	Ell-Saline	Saline	489.2	48,618	75,023	41,158	71,731	0	0	15,960	1,450	2,683	256,623	525
D0243	Lebo-Waverly	Coffey	491.0	43,015	0	3,003	423	0	115	6,068	6,805	3,258	62,687	128
D0206	Remington-Whitewater	Butler	492.6	0	39,680	2,930	21,156	0	4,156	46,704	18,509	0	133,135	270
D0356	Conway Springs	Sumner	495.8	96,792	68,367	28,023	0	0	0	8,187	0	0	201,369	406
D0342	McLouth	Jefferson	499.7	42,564	40,747	30,572	3,153	0	25,089	6,090	0	0	148,215	297
D0439	Sedgwick Public Schools	Harvey	500.4	24,251	63,874	18,180	10,265	127	6,578	15,996	28,262	302	167,835	335
D0494	Syracuse	Hamilton	500.5	60	0	60,727	334	0	0	519	0	0	61,640	123
D0218	Elkhart	Morton	503.1	0	0	0	0	0	471	14,119	0	0	14,590	29
D0408	Marion-Florence	Marion	506.8	7,448	87,268	43,190	0	0	0	7,842	0	0	145,748	288
D0205	Bluestem	Butler	507.8	98,543	28,942	39,412	3,574	0	2,529	4,926	0	12,523	190,449	375
D0346	Jayhawk	Linn	518.4	107,399	64,748	50,768	26,184	0	8,391	6,143	18,398	21	282,052	544
D0252	Southern Lyon County	Lyon	518.5	0	0	1,000	0	0	12,283	5,026	0	0	18,309	35
D0376	Sterling	Rice	520.4	0	0	16,720	5,264	0	314	0	23,925	0	46,223	89
D0380	Vermillion	Marshall	524.5	76,023	39,515	25,923	2,156	0	3,491	3,244	0	4,601	154,953	295
D0101	Erie-Galesburg	Neosho	528.5	84,623	648	10,991	33,682	0	957	0	0	0	130,901	248
D0341	Oskaloosa Public Schools	Jefferson	534.5	41,620	13,726	18,303	0	0	5,424	3,407	0	0	82,480	154
D0410	Durham-Hillsboro-Lehigh	Marion	551.1	18,281	101,818	43,780	19,656	0	9,758	6,455	0	0	199,748	362
D0288	Central Heights	Franklin	560.0	69,202	0	27,865	340	0	0	4,753	42	23,462	125,664	224
D0115	Nemaha Central	Nemaha	562.7	60,649	54,879	23,711	10,991	0	34,585	24,561	4,827	0	214,203	381
D0430	South Brown County	Brown	563.2	48,140	46,883	41,866	0	0	13,417	10,328	1,471	0	162,105	288
D0287	West Franklin	Franklin	582.0	87,640	46,564	43,028	31,223	0	31,707	4,503	0	0	244,665	420
D0377	Atchison Co Comm Schools	Atchison	590.4	81,964	31,538	40,098	3,210	0	8,239	23,794	0	0	188,843	320
D0325	Phillipsburg	Phillips	591.0	68,323	3,681	27,067	0	0	0	26,564	0	0	125,635	213
D0240	Twin Valley	Ottawa	591.3	41,986	79,752	33,712	17,367	0	0	49,198	0	38	222,053	376
D0327	Ellsworth	Ellsworth	592.0	68,260	24,270	30,888	1,998	0	0	13,745	0	6,557	145,718	246
D0258	Humboldt	Allen	592.6	0	46,888	14,202	119,804	0	63,414	0	1,928	12,870	259,106	437
D0357	Belle Plaine	Sumner	599.8	0	336,254	15,758	0	0	0	6,470	57,024	0	415,506	693
D0239	North Ottawa County	Ottawa	618.3	63,426	14,038	18,002	1,247	0	30,498	76,482	0	548	204,241	330
D0247	Cherokee	Crawford	620.0	15,702	120,330	40,283	30,981	0	1,059	34,695	1,327	5,653	250,030	403
D0420	Osage City	Osage	631.0	4,031	154,958	30,814	2,920	0	0	678	0	0	193,401	306
D0102	Cimarron-Ensign	Gray	642.0	94,000	36,553	33,318	0	0	273	8,041	0	175	172,360	268
D0215	Lakin	Kearny	642.1	16,641	0	5,400	14,304	0	13,102	3,015	11,701	0	64,163	100
D0389	Eureka	Greenwood	643.0	116,914	0	11,577	12,718	0	0	12,637	0	966	154,812	241
D0114	Riverside	Doniphan	650.0	97,023	18,287	18,783	2,164	0	0	9,694	45,645	4,195	195,791	301
D0449	Easton	Leavenworth	652.7	69,660	50,763	22,853	2,887	0	4,601	5,056	0	0	155,820	239
D0484	Fredonia	Wilson	664.2	204,839	26,442	62,670	9,970	0	0	17,111	439	0	321,471	484
D0396	Douglass Public Schools	Butler	670.9	116,107	57,399	52,935	27,152	0	0	17,314	0	1,268	272,175	406
D0461	Neodesha	Wilson	681.7	119,960	65,892	44,961	0	6,194	5,909	29,409	79,452	75	351,852	516
D0378	Riley County	Riley	685.8	85,921	27,398	18,938	11,915	0	0	56,259	137,175	0	337,606	492
D0372	Silver Lake	Shawnee	693.2	169,431	29,483	25,058	13,099	488	7,820	20,368	27,743	10,694	304,184	439
D0431	Hoisington	Barton	694.0	0	125,229	34,568	40,159	0	7,503	15,658	24,539	0	247,656	357
D0211	Norton Community Schools	Norton	696.3	160,398	30,695	49,957	3,490	0	0	6,400	2,464	0	253,404	364
D0483	Kismet-Plains	Seward	699.5	52,473	53,891	20,629	10,924	0	645	11,344	0	0	149,906	214
D0364	Marysville	Marshall	707.8	66,907	151,743	79,878	865	0	27,859	27,961	511	0	355,724	503
D0417	Morris County	Morris	710.8	130,129	0	29,589	2,862	0	2,550	6,790	0	0	171,920	242
D0306	Southeast Of Saline	Saline	720.2	0	17,166	4,965	648	0	238	494	0	19,385	42,896	60
D0404	Riverton	Cherokee	736.9	63,358	61,996	93,560	3,262	0	11,796	13,209	154	0	247,335	336
D0268	Cheney	Sedgwick	760.1	111,030	110,202	59,323	5,999	0	11,958	5,275	0	0	303,787	400
D0440	Halstead	Harvey	762.0	204,174	12,144	49,691	48,320	0	3,420	59,074	20,106	593	397,522	522
D0273	Beloit	Mitchell	764.0	339,085	102,067	115,982	29,046	0	21,127	3,833	71,571	0	682,711	894
D0289	Wellsville	Franklin	767.8	434	180,584	49,494	7,805	127	1,348	19,527	80,034	0	339,353	442
D0405	Lyons	Rice	768.9	75,660	176,849	110,511	1,215	0	21,040	9,467	1,641	8,479	404,862	527
D0436	Caney Valley	Montgomery	775.5	94,943	0	27,299	5,876	0	1,506	127	0	0	129,751	167
D0407	Russell County	Russell	778.5	43,756	97,090	76,085	190	0	0	8,097	69,050	0	294,268	378

9/30/2015			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
			2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15
USD#	USD Name	County Name	Total Adj FTE (inc 4yr AR)	2200-Instr Support 110-Cert Salaries	2200-Instr Support 120-NonCert Salaries	2200-Instr Support 200-Empl Benefits	2200-Instr Support 300-Purch Prof/Tech Svcs	2200-Instr Support 400-Purch Prop Svcs	2200-Instr Support 500-Other Purch Svcs	2200-Instr Support 600-Supplies/Material	2200-Instr Support 700-Property	2200-Instr Support 800-Other	Expenditures-All Funds (Col 2 thru Col 10)	Amount Per Pupil (Col 11 / Col 1)
D0460	Hesston	Harvey	803.3	102,049	76,356	54,622	41,307	0	5,583	16,432	190,020	70	486,439	606
D0343	Perry Public Schools	Jefferson	809.5	74,112	0	23,504	5,918	0	5,451	19,986	1,394	197	130,562	161
D0499	Galena	Cherokee	809.7	57,351	29,901	29,776	30,776	0	8,693	6,580	0	0	163,077	201
D0447	Cherryvale	Montgomery	817.3	115,804	65,443	37,582	70,265	0	2,993	25,613	5,964	0	323,664	396
D0244	Burlington	Coffey	821.0	195,002	54,941	67,799	21,624	3,045	45	15,666	0	2,065	360,187	439
D0415	Hiawatha	Brown	837.2	141,752	58,637	65,182	18,178	0	21,359	15,431	1,155	5,944	327,638	391
D0361	Anthony-Harper	Harper	847.8	118,515	1,277	33,698	38,839	0	0	56,582	11,169	0	260,080	307
D0340	Jefferson West	Jefferson	854.8	78,878	29,554	39,777	0	0	16,490	60,761	10,314	137	235,911	276
D0312	Haven Public Schools	Reno	860.0	140,764	45,891	52,540	0	0	527	18,844	1,695	0	260,261	303
D0400	Smoky Valley	McPherson	868.2	70,827	194,635	80,628	39,431	0	12,632	69,334	2,179	0	469,666	541
D0466	Scott County	Scott	887.0	62,148	41,999	124,709	4,361	0	349	13,820	0	8,944	256,330	289
D0249	Frontenac Public Schools	Crawford	888.5	117,852	65,957	47,899	10,206	0	5,162	15,088	0	1,979	264,143	297
D0323	Rock Creek	Pottawatomie	902.1	18,541	135,453	18,327	2,404	0	56,282	62,344	0	0	293,351	325
D0362	Prairie View	Linn	909.3	110,617	34,190	37,794	0	0	0	14,187	0	0	196,788	216
D0337	Royal Valley	Jackson	917.4	249,608	115,608	73,058	22,589	0	62,162	15,040	0	1,676	539,741	588
D0315	Colby Public Schools	Thomas	918.0	23,070	287,278	109,592	71,699	0	23,188	22,561	10,573	2,250	550,211	599
D0495	Ft Larned	Pawnee	921.9	96,919	0	37,712	71,875	0	5,105	8,118	291,892	0	511,621	555
D0331	Kingman - Norwich	Kingman	937.2	66,211	25,062	26,035	71,028	0	898	6,679	0	0	195,913	209
D0363	Holcomb	Finney	949.3	65,412	0	34,663	13,601	0	45,166	6,980	0	0	165,822	175
D0508	Baxter Springs	Cherokee	960.3	315,217	35,466	67,476	5,058	0	0	5,474	0	0	428,691	446
D0248	Girard	Crawford	989.3	87,568	0	24,537	0	0	22,376	18,484	0	0	152,965	155
D0493	Columbus	Cherokee	989.8	150,470	0	38,199	4,775	0	12,444	7,407	0	0	213,295	215
D0434	Santa Fe Trail	Osage	998.5	50,225	42,883	42,769	65,898	0	4,982	25,826	19,927	0	252,510	253
D0333	Concordia	Cloud	1,015.5	35,903	207,131	113,080	27,370	0	14,634	44,077	0	3,260	445,455	439
D0352	Goodland	Sherman	1,041.5	73,285	86,973	40,134	6,250	0	22,762	12,201	0	1,510	243,115	233
D0210	Hugoton Public Schools	Stevens	1,052.8	240,588	127,560	61,489	19,668	0	13,968	177,079	56,570	0	696,922	662
D0365	Garnett	Anderson	1,070.6	156,390	23,860	50,720	6,243	424	2,538	15,035	0	0	255,210	238
D0473	Chapman	Dickinson	1,073.0	236,036	22,220	69,957	29,120	0	14,428	81,131	0	0	452,892	422
D0113	Prairie Hills	Nemaha	1,092.5	170,318	75,356	73,140	18,345	0	8,580	12,075	0	0	357,814	328
D0309	Nickerson	Reno	1,110.5	165,256	88,806	85,276	28,260	0	0	89,392	0	0	456,990	412
D0321	Kaw Valley	Pottawatomie	1,127.0	152,046	11,364	124,735	0	0	0	41,627	0	1,333	331,105	294
D0264	Clearwater	Sedgwick	1,134.6	12,926	215,680	91,027	20,573	0	18,965	7,233	0	0	366,404	323
D0336	Holton	Jackson	1,151.4	118,126	157,808	76,045	12,770	0	0	16,683	0	0	381,432	331
D0367	Osawatomie	Miami	1,171.0	215,523	93,485	59,959	0	0	13,075	12,756	0	0	394,798	337
D0382	Pratt	Pratt	1,173.2	31,729	69,482	38,672	11,740	0	48,917	94,385	112,203	0	407,128	347
D0503	Parsons	Labette	1,241.4	251,850	0	46,717	78,838	0	4,000	40,395	616	0	422,416	340
D0257	Iola	Allen	1,270.5	222,284	47,142	89,196	54,002	0	90	16,670	14,153	0	443,537	349
D0348	Baldwin City	Douglas	1,343.5	0	181,469	58,267	31,624	0	13,989	10,576	0	0	295,925	220
D0379	Clay Center	Clay	1,346.3	163,038	65,350	77,584	9,561	0	1,088	30,640	31,807	5,958	385,026	286
D0320	Wamego	Pottawatomie	1,494.8	214,938	97,194	69,879	70,704	15,852	500	13,391	43,341	0	525,799	352
D0506	Labette County	Labette	1,499.5	109,017	6,600	29,072	25,875	0	0	29,776	0	0	200,340	134
D0435	Abilene	Dickinson	1,549.2	166,954	39,841	43,208	28,553	0	19,241	172,068	0	0	469,865	303
D0353	Wellington	Sumner	1,558.0	58,633	250,976	60,194	235	978	0	158,983	348,398	545	878,942	564
D0409	Atchison Public Schools	Atchison	1,583.0	179,155	192,358	98,853	714	0	2,880	19,999	0	10,129	504,088	318
D0491	Eudora	Douglas	1,589.7	266,791	171,717	57,259	358	0	0	17,098	81,574	20,668	615,465	387
D0394	Rose Hill Public Schools	Butler	1,602.2	141,670	196,917	59,468	28,882	0	14,353	45,251	3,852	0	490,393	306
D0416	Louisburg	Miami	1,691.1	127,952	28,538	55,369	6,087	0	6,087	12,045	0	2,962	243,423	144
D0214	Ulysses	Grant	1,699.8	196,094	50,880	43,624	3,396	0	21,509	28,224	0	0	343,727	202
D0445	Coffeyville	Montgomery	1,729.1	216,123	32,174	107,249	0	0	24,043	4,570	0	0	384,159	222
D0263	Mulvane	Sedgwick	1,756.6	172,875	51,470	55,099	0	0	23,004	725	0	0	303,173	173
D0413	Chanute Public Schools	Neosho	1,806.9	218,638	221,787	134,809	57,128	0	10,211	48,889	0	0	691,462	383
D0234	Fort Scott	Bourbon	1,834.2	10,023	803	765	29,150	0	219,521	20,970	220,285	0	501,517	273
D0375	Circle	Butler	1,854.8	235,596	270,188	119,338	22,985	0	21,803	27,489	0	0	697,399	376
D0267	Renwick	Sedgwick	1,874.0	80,511	53,138	33,765	12,808	0	7,198	6,079	0	2,200	195,699	104
D0490	El Dorado	Butler	1,881.9	484,160	130,696	133,469	49,787	109	88,554	111,267	337,264	0	1,335,306	710
D0203	Piper-Kansas City	Wyandotte	1,893.0	140,201	115,974	99,515	7,616	0	0	200	0	0	363,506	192
D0464	Tonganoxie	Leavenworth	1,906.5	275,149	22,019	70,760	70,057	0	34,577	93,619	274,865	4,321	845,367	443
D0368	Paola	Miami	1,934.4	349,616	0	63,850	34,474	0	3,699	18,031	0	0	469,670	243
D0446	Independence	Montgomery	1,950.2	53,807	330,244	149,350	0	0	0	21,202	0	5,893	560,496	287
D0207	Ft Leavenworth	Leavenworth	1,965.1	198,912	231,371	216,255	135,192	55,445	25,976	230,744	2,669	2,600	1,099,164	559
D0458	Basehor-Linwood	Leavenworth	2,081.5	357,929	48,954	97,212	4,188	0	50,511	25,823	713	480	585,810	281

9/30/2015			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
			2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15
USD#	USD Name	County Name	Total Adj FTE (inc 4yr AR)	2200-Instr Support 110-Cert Salaries	2200-Instr Support 120-NonCert Salaries	2200-Instr Support 200-Empl Benefits	2200-Instr Support 300-Purch Prof/Tech Svcs	2200-Instr Support 400-Purch Prop Svcs	2200-Instr Support 500-Other Purch Svcs	2200-Instr Support 600-Supplies/Material	2200-Instr Support 700-Property	2200-Instr Support 800-Other	Expenditures-All Funds (Col 2 thru Col 10)	Amount Per Pupil (Col 11 / Col 1)
D0313	Buhler	Reno	2,136.6	505,238	57,048	193,926	3,004	183,528	51,769	101,686	0	0	1,096,199	513
D0402	Augusta	Butler	2,175.2	387,896	0	87,082	25,769	7,072	18,589	116,317	30,311	523	673,559	310
D0465	Winfield	Cowley	2,239.3	267,399	148,182	121,026	2,381	58	27,530	16,251	0	0	582,827	260
D0418	McPherson	McPherson	2,281.8	379,930	243,821	166,517	23,293	0	72,480	46,283	13,925	4,278	950,527	417
D0230	Spring Hill	Johnson	2,372.5	341,775	55,654	130,502	71,109	0	32,596	45,059	2,635	565	679,895	287
D0290	Ottawa	Franklin	2,393.4	142,684	296,779	129,609	151,765	0	45,058	56,124	0	487	822,506	344
D0204	Bonner Springs	Wyandotte	2,526.1	405,684	183,994	157,229	76,353	73,835	5,274	47,331	26,302	1,285	977,287	387
D0469	Lansing	Leavenworth	2,557.1	978,452	172,947	197,508	74,813	3,759	11,222	92,282	571,456	127	2,102,566	822
D0262	Valley Center Pub Sch	Sedgwick	2,640.4	552,830	24,420	138,481	6,111	0	48,716	114,590	1,171	732	887,051	336
D0470	Arkansas City	Cowley	2,768.1	712,630	129,752	206,630	3,560	0	10,420	69,685	937,440	2,882	2,072,999	749
D0489	Hays	Ellis	2,801.6	290,607	49,954	216,443	1,185	0	32,679	43,665	369	0	634,902	227
D0250	Pittsburg	Crawford	2,871.0	488,224	98,156	217,861	90,171	0	166,337	43,263	600	94,804	1,199,416	418
D0428	Great Bend	Barton	3,018.5	198,336	22,677	73,918	28,896	0	106,915	62,004	0	5,903	498,649	165
D0373	Newton	Harvey	3,373.4	731,437	443,732	264,096	60,748	0	126,849	114,934	0	19,501	1,761,297	522
D0450	Shawnee Heights	Shawnee	3,488.5	557,691	465,885	271,812	86,967	79,079	8,758	113,634	0	19,487	1,603,313	460
D0453	Leavenworth	Leavenworth	3,560.2	675,204	81,951	114,151	175,211	7,458	29,557	42,568	14,812	25,877	1,166,789	328
D0345	Seaman	Shawnee	3,744.2	363,605	431,932	199,661	2,025	22,554	393,621	70,705	4,977	233	1,489,313	398
D0202	Turner-Kansas City	Wyandotte	3,969.6	206,648	36,535	64,955	2,216	0	10,581	70,788	22,555	0	414,278	104
D0253	Emporia	Lyon	4,266.8	1,526,408	572,204	589,787	339,952	15,725	137,008	270,849	47,668	0	3,499,601	820
D0480	Liberal	Seward	4,721.5	1,217,672	237,080	317,633	16,951	0	294,733	91,956	13,109	0	2,189,134	464
D0308	Hutchinson Public Schools	Reno	4,880.5	688,870	389,727	265,276	126,954	0	174,543	450,683	30,016	19,127	2,145,196	440
D0385	Andover	Butler	4,947.0	519,417	177,903	165,127	119,965	0	46,055	44,948	4,903	0	1,078,318	218
D0261	Haysville	Sedgwick	5,196.9	1,358,073	852,216	497,104	183,054	0	236,255	450,690	6,909	10,482	3,594,783	692
D0265	Goddard	Sedgwick	5,202.9	776,727	290,306	225,334	76,859	192,379	11,942	16,465	8,111	0	1,598,123	307
D0231	Gardner Edgerton	Johnson	5,359.5	887,247	43,595	258,461	32,478	0	1,459	107,576	234,158	6,107	1,571,081	293
D0437	Auburn Washburn	Shawnee	5,904.8	823,791	109,575	208,683	825	0	104,086	88,945	0	23,552	1,359,457	230
D0383	Manhattan-Ogden	Riley	5,953.4	1,369,376	336,458	422,167	72,074	41,350	197,098	319,268	4,390	0	2,762,181	464
D0443	Dodge City	Ford	6,401.0	866,196	177,208	334,911	424,927	0	123,381	263,335	346	0	2,190,304	342
D0260	Derby	Sedgwick	6,435.9	808,628	225,187	265,616	388,935	12,961	49,777	188,301	5,725	35,282	1,980,412	308
D0266	Maize	Sedgwick	6,485.4	380,406	666,293	118,887	6,748	0	56,324	140,075	7,438	30,881	1,407,052	217
D0232	De Soto	Johnson	6,752.1	1,220,077	438,140	432,079	30,506	482,891	22,244	63,941	20,000	7,865	2,717,743	403
D0305	Salina	Saline	6,949.2	2,729,393	1,756,534	844,128	222,482	0	58,423	407,772	12,231	727	6,031,690	868
D0457	Garden City	Finney	7,151.2	1,263,837	1,249,769	961,645	96,806	477,937	170,989	172,282	124,618	49,615	4,567,498	639
D0475	Geary County Schools	Geary	8,481.0	1,605,158	838,030	540,885	160,166	0	399,384	346,765	0	32,849	3,923,237	463
D0497	Lawrence	Douglas	10,123.0	3,484,979	904,700	1,269,191	732,791	322,364	352,705	253,720	119,306	46,208	7,485,964	740
D0501	Topeka Public Schools	Shawnee	13,073.3	3,381,228	505,423	1,270,974	552,139	113,456	636,505	334,341	15,372	52,031	6,861,469	525
D0500	Kansas City	Wyandotte	20,523.2	8,477,526	2,753,022	3,012,814	7,519,404	27,983	354,605	980,824	121,554	23,314	23,271,046	1,134
D0229	Blue Valley	Johnson	21,375.1	5,708,872	1,455,425	2,223,320	268,501	175,022	392,856	547,366	40,910	10,761	10,823,033	506
D0512	Shawnee Mission Pub Sch	Johnson	26,280.1	5,151,695	739,816	1,500,518	59,837	0	178,082	972,894	27,508	146,762	8,777,112	334
D0233	Olathe	Johnson	27,601.4	5,840,593	2,179,705	2,309,388	339,633	595	63,627	1,002,714	5,181	2,559	11,743,995	425
D0259	Wichita	Sedgwick	47,064.1	17,902,630	1,043,137	6,362,124	1,590,334	7,370	1,311,131	2,354,303	3,234,230	5,351	33,810,610	718
TOTALS			460,081.6	91,803,970	31,784,218	35,063,569	17,368,581	2,346,753	8,456,656	15,089,096	8,908,660	966,727	211,788,230	460

16-5



Division of Fiscal and Administrative Services

Kansas State Department of Education
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October 23, 2015

TO: Special Committee on K-12 Student Success

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Expenditures—2200-Instructional Support Services Series by Subfunctions

As requested, attached is a computer printout (SF16-009) which provides a breakdown of 2014-15 school district expenditures in the 2200-Instructional Support Services Series by subfunctions as well as enrollment and per pupil amounts.

Instructional Support Services—Includes the following services: improvement of instruction, library and media, instruction-related technology, and academic student assessment.

The attached computer printout has been sorted low to high by enrollment.

COMPUTER PRINTOUT SF16-009

COLUMN EXPLANATION

Column	1 --	September 20, 2014 Adjusted FTE enrollment
	2 --	2014-15 Certified employee salaries—2200 Series
	3 --	2014-15 Non-certified employee salaries—2200 Series
	4 --	2014-15 Employee benefits—2200 Series
	5 --	2014-15 Purchase professional/technical services—2200 Series
	6 --	2014-15 Purchase property services—2200 Series
	7 --	2014-15 Other purchases—2200 Series
	8 --	2014-15 Supplies and materials—2200 Series
	9 --	2014-15 Property equipment and furnishings—2200 Series
	10 --	2014-15 Other—2200 Series
	11 --	Total—2200 Series
	12 --	Amount per pupil (Column 11 ÷ 1)

2014-15

INSTRUCTIONAL EXPENDITURES

**2200-Instructional Support Services Series
by Subfunctions**

Computer Printout – SF16-009

9/30/2015			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col
			2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	201-
			Total Adj FTE	1000-2100-2200	1000-2100-2200	1000-2100-2200	1000-2100-2200	1000-2100-2200	1000-2100-2200	1000-2100-2200	1000-2100-2200	1000-2100-2200	Expenditures-All Funds	Amount
USD#	USD Name	County Name	(inc 4yr AR)	110-Cert Salaries	120-NonCert Salaries	200-Empl Benefits	300-Purch Prof/Tech Svcs	400-Purch Prop Svcs	500-Other Purch Svcs	600-Supplies/Material	700-Property	800-Other	(Col 2 thru Col 10)	(Col 11)
D0297	St Francis Comm Sch	Cheyenne	284.0	1,291,566	52,879	529,081	54,952	0	158,209	85,188	94,310	359	2,266,544	
D0256	Marmaton Valley	Allen	284.5	1,160,828	74,884	670,890	12,069	0	491,024	150,440	39,332	70,050	2,669,517	
D0107	Rock Hills	Jewell	287.3	1,160,730	157,623	442,823	136,480	0	636,465	112,617	13,671	9,695	2,670,104	
D0392	Osborne County	Osborne	287.6	1,146,932	71,231	535,680	21,719	9,557	491,824	35,007	10,713	33,733	2,356,396	
D0293	Quinter Public Schools	Gove	288.5	1,235,900	100,899	593,272	189,279	0	539,538	132,664	64,620	18,997	2,875,169	
D0395	LaCrosse	Rush	291.0	1,251,803	82,399	488,262	83,257	0	341,741	58,412	55,249	61,107	2,422,230	
D0507	Satanta	Haskell	293.5	1,772,075	79,143	511,906	6,104	3,484	254,185	155,173	190,806	56,721	3,029,597	
D0271	Stockton	Rooks	293.6	1,257,530	13,150	475,007	41,054	981	490,365	100,979	41,500	117,308	2,537,874	
D0227	Hodgeman County schools	Hodgeman	296.6	1,306,029	82,025	320,872	7,969	0	271,809	178,670	0	136,217	2,303,591	
D0303	Ness City	Ness	299.2	1,190,437	127,488	357,540	44,882	493	318,438	179,340	55,441	3,912	2,277,971	
D0272	Waconda	Mitchell	307.4	1,148,246	66,677	473,548	13,278	0	779,854	53,111	27,216	264,717	2,826,647	
D0454	Burlingame Public School	Osage	309.5	1,146,395	72,726	403,992	70,088	25,313	523,263	90,526	59,531	0	2,391,834	
D0322	Onaga-Havensville-Wheaton	Pottawatomie	309.7	1,340,462	82,283	52,982	17,942	52,982	395,414	152,328	110,977	15,948	2,825,161	
D0224	Clifton-Clyde	Washington	314.0	1,323,327	110,565	354,498	23,716	0	515,001	101,189	65,998	54,099	2,548,393	
D0462	Central	Cowley	316.1	1,294,253	114,095	370,502	96,814	9,272	577,108	134,230	35,812	12,035	2,644,121	
D0282	West Elk	Elk	318.8	2,515,153	728,991	981,207	123,108	12,741	936,642	131,736	39,676	130,390	5,599,644	17,565
D0481	Rural Vista	Dickinson	322.0	1,442,004	139,083	369,144	10,390	0	412,670	264,940	25,470	0	2,663,701	8,272
D0105	Rawlins County	Rawlins	323.5	1,609,939	255,674	488,671	27,472	4,111	242,299	113,546	54,276	47,609	2,843,597	8,790
D0111	Doniphan West Schools	Doniphan	324.0	1,481,756	180,371	535,308	90,540	40,858	446,266	143,931	79,413	30,862	3,029,305	9,350
D0300	Comanche County	Comanche	324.5	1,214,576	31,688	506,687	13,401	0	565,963	172,943	4,047	124,604	2,633,909	8,117
D0429	Troy Public Schools	Doniphan	326.0	1,468,981	16,326	811,358	12,451	0	445,327	502,717	19,334	0	3,276,494	10,051
D0358	Oxford	Sumner	327.9	1,422,377	199,546	337,805	120,412	75,480	776,417	81,774	76,484	80,595	3,170,890	9,670
D0393	Solomon	Dickinson	328.2	1,464,526	23,425	574,502	19,644	105,434	439,270	97,277	99,598	94	2,823,770	8,604
D0444	Little River	Rice	335.4	1,289,880	126,356	431,333	50,899	0	545,321	95,954	136,859	643	2,677,245	7,982
D0412	Hoxie Community Schools	Sheridan	339.0	1,461,230	132,729	409,310	12,982	0	347,606	113,770	14,726	76,309	2,568,662	7,577
D0381	Spearville	Ford	340.8	1,375,055	88,877	413,148	30,861	0	370,666	176,723	9,479	18,861	2,483,670	7,288
D0463	Udall	Cowley	342.3	1,341,598	238,548	395,206	57,885	0	479,769	120,543	17,293	66,707	2,717,549	7,939
D0294	Oberlin	Decatur	344.5	1,669,761	36,321	552,363	11,504	567	473,149	107,340	67,406	59,975	2,978,386	8,646
D0350	St John-Hudson	Stafford	345.0	1,638,603	195,531	482,183	63,148	280	660,540	162,633	177,159	88,088	3,468,165	10,053
D0298	Lincoln	Lincoln	347.0	1,590,781	153,629	439,711	40,110	0	621,400	123,742	53,028	40,884	3,063,285	8,828
D0108	Washington Co. Schools	Washington	349.5	1,511,937	63,892	691,256	23,572	22,284	551,086	61,538	47,655	11,858	2,985,078	8,541
D0347	Kinsley-Offerle	Edwards	356.0	1,524,330	187,356	642,396	13,470	0	571,174	52,756	93,066	60,830	3,145,378	8,835
D0286	Chautauqua Co Community	Chautauqua	358.7	1,556,477	97,402	498,156	52,824	0	609,233	195,318	130,574	88,485	3,228,469	9,000
D0284	Chase County	Chase	364.5	1,570,506	400,917	8,543	400,917	38,650	503,277	252,163	7,269	33,637	3,040,682	8,342
D0281	Graham County	Graham	366.1	1,628,965	125,860	732,955	47,309	0	569,920	89,235	38,637	31,371	3,264,252	8,916
D0270	Plainville	Rooks	370.1	1,583,192	93,443	468,907	50,416	0	614,034	183,819	28,677	23,069	3,045,557	8,229
D0344	Pleasanton	Linn	372.7	1,700,885	132,838	358,723	10,008	0	342,569	159,888	174,211	75,111	2,954,233	7,927
D0223	Barnes	Washington	374.8	1,678,871	173,445	568,713	41,708	0	682,834	150,561	59,504	27,883	3,383,519	9,028
D0208	Wakeeney	Trego	375.0	1,623,645	132,434	487,003	44,484	374	429,728	181,099	38,016	47,180	2,983,963	7,957
D0419	Canton-Galva	McPherson	375.5	1,593,088	146,618	453,635	18,489	26,800	749,052	231,371	58,838	22,698	3,300,589	8,790
D0274	Oakley	Logan	377.0	1,738,635	134,277	507,177	20,685	820	518,768	190,416	62,289	47,833	3,220,900	8,544
D0237	Smith Center	Smith	383.0	1,780,579	117,605	492,725	81,136	0	665,812	180,619	108,940	13,900	3,441,316	8,985
D0335	North Jackson	Jackson	388.0	1,628,183	101,092	496,538	465,765	596	465,765	94,210	87,214	58,623	2,955,304	7,617
D0338	Valley Falls	Jefferson	394.5	1,628,313	170,864	608,128	28,200	0	575,088	70,906	5,782	47,196	3,134,477	7,945
D0438	Skyline Schools	Pratt	400.0	1,868,854	170,351	568,259	39,518	0	636,775	181,512	67,859	64,808	3,597,936	8,995
D0467	Leoti	Wichita	405.0	1,836,612	262,110	672,542	18,448	5,979	339,602	80,146	92,458	33,480	3,341,377	8,250
D0423	Moundridge	McPherson	406.2	1,546,823	119,550	756,683	86,426	0	751,636	144,816	9,763	23,134	3,438,831	8,466
D0498	Valley Heights	Marshall	407.0	1,518,274	299,068	530,728	27,975	0	790,240	304,414	155,403	60,680	3,686,782	9,058
D0226	Meade	Meade	409.6	1,968,828	80,626	428,564	11,796	0	456,300	197,903	280,371	30,804	3,455,192	8,436
D0388	Ellis	Ellis	412.0	1,710,271	151,950	468,451	8,377	0	634,957	175,177	83,435	42,459	3,275,077	7,949
D0355	Ellinwood Public Schools	Barton	414.2	1,758,781	540,146	375,516	85,959	0	577,695	263,126	56,908	94,835	3,752,966	9,061
D0448	Inman	McPherson	420.3	1,670,367	168,702	629,631	78,774	1,270	764,018	110,413	69,077	82,917	3,575,169	8,506
D0421	Lyndon	Osage	428.5	1,644,942	53,553	710,488	69,006	9,827	738,336	131,922	3,403	50,151	3,411,628	7,962
D0251	North Lyon County	Lyon	432.8	2,046,277	107,754	643,644	8,891	0	620,192	136,602	181,503	29,161	3,774,024	8,720
D0452	Stanton County	Stanton	433.6	1,985,276	184,745	538,177	355,291	0	535,291	170,253	98,024	53,575	3,486,163	8,040
D0235	Uniontown	Bourbon	435.0	2,124,789	304,193	431,678	72,072	0	627,025	145,609	82,044	16,446	3,803,856	8,744
D0339	Jefferson County North	Jefferson	436.0	1,928,549	64,961	536,216	98,186	0	869,718	97,220	62,771	15,444	3,673,065	8,424
D0366	Woodson	Woodson	442.5	1,851,454	302,599	642,222	71,544	0	768,169	358,647	40,616	18,243	4,053,494	9,160
D0505	Chetopa-St. Paul	Labette	450.5	2,201,473	357,812	730,914	26,594	0	658,429	339,822	61,986	57,294	4,434,324	9,843
D0254	Barber County North	Barber	451.0	1,939,785	157,559	580,633	2,300	3,219	769,855	217,317	31,523	78,684	3,780,875	8,383
D0487	Herington	Dickinson	452.5	1,849,576	276,773	621,190	202,130	0	573,500	153,109	75,227	78,341	3,829,846	8,464

9/30/2015			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
			2014-15 Total Adj FTE (inc 4yr AR)	2014-15 1000-2100-2200 110-Cert Salaries	2014-15 1000-2100-2200 120-NonCert Salaries	2014-15 1000-2100-2200 200-Empl Benefits	2014-15 1000-2100-2200 300-Purch Prof/Tech Svcs	2014-15 1000-2100-2200 400-Purch Prop Svcs	2014-15 1000-2100-2200 500-Other Purch Svcs	2014-15 1000-2100-2200 600-Supplies/Material	2014-15 1000-2100-2200 700-Property	2014-15 1000-2100-2200 800-Other	2014-15 Expenditures-All Funds (Col 2 thru Col 10)	2014-15 Amount Per Pupil (Col 11 / Col 1)
USD#	USD Name	County Name												
D0112	Central Plains	Ellsworth	458.4	2,588,226	392,741	904,067	57,380	0	633,485	136,026	89,794	84,762	4,886,481	10,660
D0109	Republic County	Republic	466.5	1,708,514	212,546	570,464	65,551	0	750,726	242,164	141,568	12,800	3,704,333	7,941
D0504	Oswego	Labette	467.5	1,938,321	463,061	562,284	88,611	0	640,110	243,243	54,816	107,195	4,097,641	8,765
D0329	Mill Creek Valley	Wabaunsee	471.5	1,864,227	167,229	693,443	90,269	0	651,496	165,835	244,693	35,357	3,912,549	8,298
D0330	Mission Valley	Wabaunsee	474.1	2,216,558	609,736	710,501	158,374	68,605	84,766	270,301	107,939	11,212	4,237,992	8,939
D0374	Sublette	Haskell	483.9	2,162,706	311,617	736,288	64,095	0	372,761	234,124	148,323	299,265	4,329,179	8,946
D0246	Northeast	Crawford	486.5	2,342,617	163,664	769,750	187,504	0	711,121	138,870	55,354	0	4,368,880	8,980
D0307	Eil-Saline	Saline	489.2	1,822,353	153,027	571,079	221,092	0	721,165	95,063	73,700	104,191	3,761,670	7,689
D0243	Lebo-Waverly	Coffey	491.0	2,050,222	238,066	1,096,872	63,365	2,610	188,677	88,109	58,911	102,995	3,889,827	7,922
D0206	Remington-Whitewater	Butler	492.6	2,096,950	174,247	694,381	70,954	0	847,656	241,558	66,021	63,600	4,255,367	8,639
D0356	Conway Springs	Sumner	495.8	1,841,210	273,611	449,514	36,730	28,222	722,843	188,274	22,963	45,777	3,609,144	7,279
D0342	McLouth	Jefferson	499.7	1,765,713	190,904	773,461	27,844	10,070	859,980	155,530	56,240	3,641	3,843,383	7,691
D0439	Sedgwick Public Schools	Harvey	500.4	2,004,337	127,318	393,091	49,764	1,496	707,126	164,386	199,432	94,412	3,741,362	7,477
D0494	Syracuse	Hamilton	500.5	1,913,099	143,952	793,127	49,764	0	413,762	160,259	119,859	68,310	3,662,132	7,317
D0218	Elkhart	Morton	503.1	2,480,780	321,416	730,334	2,080,173	0	439,657	124,207	155,588	59,461	6,391,616	12,704
D0408	Marion-Florence	Marion	506.8	2,115,823	213,365	462,719	10,900	0	1,004,335	84,113	122,049	415,634	4,428,938	8,739
D0205	Bluestem	Butler	507.8	2,102,205	72,711	740,557	3,574	128,954	762,685	343,399	14,610	36,219	4,204,914	8,281
D0346	Jayhawk	Linn	518.4	2,270,521	160,306	620,460	84,562	0	629,471	285,190	180,484	6,652	4,238,161	8,175
D0252	Southern Lyon County	Lyon	518.5	2,164,576	170,402	794,807	103,867	3,260	686,470	248,273	309,849	61,256	4,542,760	8,761
D0376	Sterling	Rice	520.4	2,441,039	316,276	670,194	40,841	63,585	738,819	226,706	34,362	3,163	4,534,985	8,714
D0380	Vermillion	Marshall	524.5	2,287,615	274,650	804,822	121,361	134,958	520,947	134,958	102,079	60,371	4,332,118	8,260
D0101	Erie-Galesburg	Neosho	528.5	2,360,175	89,919	974,948	103,694	31,901	957,185	165,255	126,804	26,062	4,835,943	9,150
D0341	Oskaloosa Public Schools	Jefferson	534.5	2,353,685	179,595	670,598	112,799	0	1,028,118	171,010	81,280	60,810	4,657,895	8,714
D0410	Durham-Hillsboro-Lehigh	Marion	551.1	2,191,820	334,473	728,022	95,704	75,763	1,183,798	151,356	208,381	859	4,970,176	9,019
D0288	Central Heights	Franklin	560.0	2,435,022	217,079	1,108,522	51,021	0	602,521	208,491	220,518	177,147	5,020,321	8,965
D0115	Nemaha Central	Nemaha	562.7	3,060,983	443,453	1,122,775	100,579	0	737,842	560,681	101,846	12,854	6,141,013	10,913
D0430	South Brown County	Brown	563.2	2,627,618	402,953	1,043,840	549	0	1,124,070	592,338	61,342	35,627	5,388,337	9,567
D0287	West Franklin	Franklin	582.0	2,745,312	161,276	829,326	31,223	13,307	1,012,924	396,861	72,762	32,531	5,295,522	9,099
D0377	Atchison Co Comm Schools	Atchison	590.4	2,234,767	250,583	913,056	52,551	18,518	1,097,187	175,169	160,145	98,141	5,000,117	8,469
D0325	Phillipsburg	Phillips	591.0	2,353,274	133,249	799,231	48,185	34,779	999,628	188,380	257,045	56,872	4,870,643	8,241
D0240	Twin Valley	Ottawa	591.3	2,281,457	239,996	824,140	34,459	0	735,928	574,833	31,729	5,664	4,728,206	7,996
D0327	Ellsworth	Ellsworth	592.0	2,334,267	122,706	589,821	95,987	0	732,675	157,187	28,551	133,199	4,194,393	7,085
D0258	Humboldt	Allen	592.6	2,367,456	218,483	848,835	160,660	14,292	1,084,749	469,950	62,753	113,510	5,340,688	9,012
D0357	Belle Plaine	Sumner	599.8	2,387,588	633,601	736,560	491	0	1,236,928	289,562	115,192	14,374	5,414,296	9,027
D0239	North Ottawa County	Ottawa	618.3	2,582,490	357,988	630,290	53,097	0	819,312	332,166	166,227	87,190	5,028,760	8,133
D0247	Cherokee	Crawford	620.0	2,752,839	338,341	952,059	249,027	0	916,135	214,783	94,111	10,631	5,527,926	8,916
D0420	Osage City	Osage	631.0	2,456,632	299,813	701,567	14,876	1,643	1,038,078	579,491	103,865	0	5,195,965	8,234
D0102	Cimarron-Ensign	Gray	642.0	2,756,767	309,516	793,303	128,685	25,814	695,459	298,462	143,031	45,915	5,196,952	8,095
D0215	Lakin	Kearny	642.1	2,953,279	42,289	497,096	433,510	12,000	530,914	333,591	86,652	98,388	4,987,719	7,768
D0389	Eureka	Greenwood	643.0	3,566,273	382,959	647,766	39,326	0	8,340	212,808	120,425	35,609	5,013,506	7,797
D0114	Riverside	Doniphan	650.0	2,709,185	180,024	744,689	142,534	5,692	955,319	112,292	306,049	86,076	5,241,860	8,064
D0449	Easton	Leavenworth	652.7	2,701,148	106,131	771,778	35,119	34,965	1,158,220	103,878	135,762	48,444	5,095,445	7,807
D0484	Fredonia	Wilson	664.2	2,669,390	130,797	1,000,283	132,823	0	856,403	179,173	56,947	109,993	5,135,809	7,732
D0396	Douglass Public Schools	Butler	670.9	2,612,927	286,391	804,757	87,621	0	864,305	265,296	133,661	174,186	5,229,144	7,794
D0461	Neodesha	Wilson	681.7	2,955,907	247,681	944,561	23,067	10,194	894,578	155,411	149,182	238,415	5,618,996	8,243
D0378	Riley County	Riley	685.8	2,544,268	189,384	871,333	94,766	0	1,070,250	292,031	165,843	82,372	5,310,247	7,743
D0372	Silver Lake	Shawnee	693.2	3,010,646	747,330	949,150	139,525	488	39,985	143,917	61,294	27,349	5,119,684	7,386
D0431	Hoisington	Barton	694.0	2,508,613	49,012	826,753	49,012	0	1,017,653	388,020	96,688	75,247	5,435,386	7,832
D0211	Norton Community Schools	Norton	696.3	2,775,450	277,176	776,190	3,490	2,225	1,263,455	198,216	135,504	29	5,431,735	7,801
D0483	Kismet-Plains	Seward	699.5	3,217,062	328,581	818,132	152,955	0	748,829	140,925	629,939	116,492	6,152,915	8,796
D0364	Marysville	Marshall	707.8	3,624,314	1,077,272	1,848,341	8,543	0	1,442,706	243,754	203,606	101,131	8,549,667	12,079
D0417	Morris County	Morris	710.8	2,878,784	208,651	976,179	249,473	16,491	815,703	326,679	12,466	503	5,484,929	7,717
D0306	Southeast Of Saline	Saline	720.2	3,108,463	288,575	770,183	5,463	0	959,778	157,604	193,462	38,083	5,521,611	7,667
D0404	Riverton	Cherokee	736.9	3,314,015	370,458	1,132,308	144,240	5,773	1,040,594	442,518	11,950	41,852	6,503,708	8,826
D0268	Cheney	Sedgwick	760.1	3,035,731	284,229	895,880	53,931	0	1,066,581	162,937	40,844	180,741	5,720,874	7,526
D0440	Halstead	Harvey	762.0	3,054,546	193,488	791,915	73,508	24,894	928,550	235,952	142,682	1,732	5,447,267	7,149
D0273	Beloit	Mitchell	764.0	4,988,044	1,646,710	1,998,094	167,355	1,647	1,663,468	218,772	183,421	116,981	10,984,492	14,378
D0289	Wellsville	Franklin	767.8	3,048,351	250,717	937,915	62,607	127	1,238,800	257,170	205,137	57,316	6,058,140	7,890
D0405	Lyons	Rice	768.9	4,877,076	1,456,105	2,125,018	278,411	0	1,187,422	280,808	356,269	175,568	10,736,677	13,964
D0436	Caney Valley	Montgomery	775.5	3,255,991	285,633	1,066,846	45,329	0	795,829	81,349	11,205	4,552	5,546,734	7,152
D0407	Russell County	Russell	778.5	3,366,457	783,109	1,413,538	210,675	0	0	494,644	374,136	0	6,642,559	8,533

9/30/2015			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
			2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15
USD#	USD Name	County Name	Total Adj FTE (inc 4yr AR)	1000-2100-2200 110-Cert Salaries	1000-2100-2200 120-NonCert Salaries	1000-2100-2200 200-Empl Benefits	1000-2100-2200 300-Purch Prof/Tech Svcs	1000-2100-2200 400-Purch Prop Svcs	1000-2100-2200 500-Other Purch Svcs	1000-2100-2200 600-Supplies/Material	1000-2100-2200 700-Property	1000-2100-2200 800-Other	Expenditures-All Funds (Col 2 thru Col 10)	Amount Per Pupil (Col 11 / Col 1)
D0460	Hesston	Harvey	803.3	3,006,170	192,273	945,026	57,336	1,386	991,956	188,601	203,039	82,233	5,668,020	7,056
D0343	Perry Public Schools	Jefferson	809.5	3,349,212	256,568	1,275,290	67,330	0	1,389,146	172,439	70,771	228,164	6,808,920	8,411
D0499	Galena	Cherokee	809.7	3,408,730	613,354	1,216,692	145,501	0	1,199,178	349,913	363,331	83,402	7,380,101	9,115
D0447	Cherryvale	Montgomery	817.3	3,496,476	429,676	1,078,470	169,230	0	1,055,283	358,274	136,986	30,225	6,754,620	8,265
D0244	Burlington	Coffey	821.0	4,717,223	865,056	1,395,366	117,195	3,045	339,351	235,876	494,194	23,496	8,190,802	9,977
D0415	Hiawatha	Brown	837.2	3,057,058	359,189	1,363,605	88,210	2,366	1,400,397	139,696	161,402	17,240	6,589,163	7,870
D0361	Anthony-Harper	Harper	847.8	3,828,620	179,330	928,653	76,664	7,035	1,458,943	404,147	411,039	57,937	7,352,368	8,672
D0340	Jefferson West	Jefferson	854.8	3,040,456	280,321	1,200,607	119,397	0	1,440,076	377,833	59,110	78,787	6,596,587	7,717
D0312	Haven Public Schools	Reno	860.0	3,967,962	424,490	1,186,477	96,372	42,933	1,271,972	223,291	209,968	20,335	7,443,800	8,656
D0400	Smoky Valley	McPherson	868.2	3,182,007	428,788	1,035,410	90,214	0	1,643,220	222,575	311,561	2,400	6,916,175	7,966
D0466	Scott County	Scott	887.0	3,403,600	273,479	1,314,550	4,361	0	731,990	204,513	55,458	40,228	6,028,179	6,796
D0249	Frontenac Public Schools	Crawford	888.5	3,556,749	258,404	1,021,246	59,070	19,030	1,160,539	601,817	171,452	60,732	6,909,039	7,776
D0323	Rock Creek	Pottawatomie	902.1	3,215,178	359,466	1,008,069	88,268	650	1,211,286	217,812	279,043	0	6,379,772	7,072
D0362	Prairie View	Linn	909.3	3,884,378	471,421	808,043	153,032	0	1,524,754	259,263	584,873	52,807	7,738,571	8,510
D0337	Royal Valley	Jackson	917.4	3,799,466	478,759	1,066,897	116,981	875	1,136,629	307,122	276,793	26,099	7,209,621	7,859
D0315	Colby Public Schools	Thomas	918.0	3,201,048	745,746	1,448,342	569,907	14,573	539,536	255,260	242,306	125,973	7,142,691	7,781
D0495	Ft Larned	Pawnee	921.9	4,972,529	1,398,586	1,790,889	71,875	0	1,642,983	479,138	303,541	6,004	10,665,545	11,569
D0331	Kingman - Norwich	Kingman	937.2	3,484,507	271,347	1,123,382	240,695	0	1,545,291	507,115	61,336	0	7,233,673	7,718
D0363	Holcomb	Finney	949.3	3,604,934	221,473	1,161,272	156,106	1,319	796,198	297,306	292,538	15,579	6,546,725	6,896
D0508	Baxter Springs	Cherokee	960.3	4,195,973	102,385	1,272,947	45,070	0	1,386,576	528,143	142,706	35,415	7,709,215	8,028
D0248	Girard	Crawford	989.3	3,843,410	254,239	1,226,611	183,264	0	1,593,752	455,766	290,212	16,878	7,864,132	7,949
D0493	Columbus	Cherokee	989.8	4,503,848	178,337	1,455,825	62,509	6,220	1,359,614	169,242	218,056	11,609	7,965,260	8,047
D0434	Santa Fe Trail	Osage	998.5	3,673,440	393,372	1,093,410	72,703	672	1,727,371	192,123	93,176	351,841	7,598,108	7,610
D0333	Concordia	Cloud	1,015.5	4,855,853	1,166,660	3,697,860	148,852	72,706	1,634,304	335,740	155,742	36,813	12,104,530	11,920
D0352	Goodland	Sherman	1,041.5	3,380,969	862,711	1,457,390	429,687	0	832,608	207,521	645,246	28,909	7,845,041	7,532
D0210	Hugoton Public Schools	Stevens	1,052.8	5,131,673	768,566	1,529,427	28,524	0	942,776	320,553	303,664	4,661	9,029,844	8,577
D0365	Garnett	Anderson	1,070.6	4,032,279	125,689	1,417,843	102,401	424	1,382,940	440,180	239,658	38,416	7,779,830	7,267
D0473	Chapman	Dickinson	1,073.0	4,379,457	108,287	1,226,874	63,645	31,421	1,325,419	377,199	141,395	4,142	7,657,839	7,137
D0113	Prairie Hills	Nemaha	1,092.5	4,241,592	719,223	1,150,725	106,209	62,852	1,265,058	503,020	65,619	20,787	8,135,085	7,446
D0309	Nickerson	Reno	1,110.5	4,392,157	352,976	1,332,857	95,669	0	1,600,484	281,002	253,990	115,043	8,424,178	7,586
D0321	Kaw Valley	Pottawatomie	1,127.0	5,856,839	1,023,864	1,787,165	238,317	0	119,086	930,070	375,053	67,518	10,397,912	9,226
D0264	Clearwater	Sedgwick	1,134.6	3,737,803	398,644	1,508,805	236,003	13,746	1,568,730	250,249	303,157	223,028	8,240,245	7,263
D0336	Holton	Jackson	1,151.4	7,176,808	1,898,825	2,530,256	290,731	0	1,237,459	621,789	50,082	76,164	13,882,114	12,057
D0367	Osawatomie	Miami	1,171.0	4,577,700	768,270	1,484,732	87,275	425	2,398,789	335,477	283,366	95,883	10,031,917	8,567
D0382	Pratt	Pratt	1,173.2	3,930,974	600,653	1,430,469	429,948	0	1,752,881	447,318	237,724	164,852	8,994,819	7,667
D0503	Parsons	Labette	1,241.4	5,104,198	626,097	1,059,077	125,185	44,968	1,657,681	409,187	152,871	132,266	9,311,530	7,501
D0257	Iola	Allen	1,270.5	4,890,920	683,336	1,779,039	169,838	0	2,170,238	723,000	177,882	77,566	10,671,819	8,400
D0348	Baldwin City	Douglas	1,343.5	4,705,511	294,490	1,478,241	135,624	13,913	2,094,282	282,250	370,405	4,679	9,379,395	6,981
D0379	Clay Center	Clay	1,346.3	6,885,875	1,898,968	2,663,091	335,512	8,250	1,831,237	344,762	198,690	94,094	14,260,479	10,592
D0320	Wamego	Pottawatomie	1,494.8	7,849,755	1,608,261	2,345,895	109,848	15,928	2,162,365	277,558	220,486	417,821	15,007,917	10,040
D0506	Labette County	Labette	1,499.5	5,318,930	282,947	1,589,315	131,861	0	2,088,821	460,157	285,675	18,806	10,176,512	6,787
D0435	Abilene	Dickinson	1,549.2	6,241,868	290,297	1,275,330	46,058	5,448	1,936,431	743,325	547,691	74,742	11,161,190	7,204
D0353	Wellington	Sumner	1,558.0	7,027,721	1,289,799	1,834,107	108,484	978	490,287	422,942	398,421	49,625	11,622,364	7,460
D0409	Atchison Public Schools	Atchison	1,583.0	7,197,953	1,320,072	2,437,439	373,956	70,626	36,313	396,842	449,002	13,059	12,295,262	7,767
D0491	Eudora	Douglas	1,589.7	6,030,374	1,051,271	1,881,537	716,183	10,149	2,409,872	241,393	316,664	118,547	12,775,990	8,037
D0394	Rose Hill Public Schools	Butler	1,602.2	5,773,104	539,678	1,420,302	276,773	4,334	1,821,128	361,598	115,102	31,288	10,343,307	6,456
D0416	Louisburg	Miami	1,691.1	5,052,400	421,606	1,430,071	24,226	31,615	2,347,700	275,502	449,323	3,026	10,035,469	5,934
D0214	Ulysses	Grant	1,699.8	6,255,266	838,885	1,855,435	87,478	660	1,384,468	924,857	267,204	22,894	11,637,147	6,846
D0445	Coffeyville	Montgomery	1,729.1	6,531,118	953,778	2,953,065	637,824	30,627	2,141,594	524,113	510,790	5,582	14,288,491	8,264
D0263	Mulvane	Sedgwick	1,756.6	7,804,677	981,433	1,635,469	82,997	700	384,743	461,162	28,609	86,606	11,466,396	6,528
D0413	Chanute Public Schools	Neosho	1,806.9	6,660,166	778,756	2,233,222	192,429	14,348	3,107,042	721,563	404,253	87,878	14,199,657	7,859
D0234	Fort Scott	Bourbon	1,834.2	7,845,960	1,301,182	2,833,183	51,314	0	321,917	445,408	405,417	0	13,204,381	7,199
D0375	Circle	Butler	1,854.8	6,592,683	890,518	1,813,375	139,040	0	1,803,468	721,977	259,264	49,781	12,270,106	6,615
D0267	Renwick	Sedgwick	1,874.0	6,003,030	481,300	1,343,839	40,882	0	2,569,066	333,013	331,484	73,186	11,175,800	5,964
D0490	El Dorado	Butler	1,881.9	7,254,143	582,232	2,667,241	458,071	22,685	4,659,686	1,102,607	745,204	8,926	17,500,795	9,300
D0203	Piper-Kansas City	Wyandotte	1,893.0	6,376,362	923,845	1,906,006	78,128	0	2,203,415	711,534	183,471	13,877	12,396,638	6,549
D0464	Tonganoxie	Leavenworth	1,966.5	6,491,021	86,426	1,736,844	121,698	0	2,236,874	395,359	315,043	21,889	11,405,154	5,982
D0368	Paola	Miami	1,934.4	13,427,228	4,271,111	4,269,331	301,375	5,000	3,320,934	928,141	393,286	292,659	27,209,065	14,066
D0446	Independence	Montgomery	1,950.2	7,435,414	1,008,656	2,015,672	335,711	888,749	1,461,857	472,734	253,706	30,474	13,902,973	7,129
D0207	Ft Leavenworth	Leavenworth	1,965.1	7,579,332	1,161,350	1,953,532	148,854	55,445	73,776	492,135	71,123	5,103	11,540,650	5,873
D0458	Basehor-Linwood	Leavenworth	2,081.5	9,804,807	1,401,283	2,411,919	164,632	43,889	2,527,933	1,333,484	796,754	70,581	18,555,282	8,914

9/30/2015			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
			2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15
			Total Adj FTE	1000-2100-2200	1000-2100-2200	1000-2100-2200	1000-2100-2200	1000-2100-2200	1000-2100-2200	1000-2100-2200	1000-2100-2200	1000-2100-2200	1000-2100-2200	1000-2100-2200
USD#	USD Name	County Name	(inc 4yr AR)	110-Cert Salaries	120-NonCert Salaries	200-Empl Benefits	300-Purch Prof/Tech Svcs	400-Purch Prop Svcs	500-Other Purch Svcs	600-Supplies/Material	700-Property	800-Other	Expenditures-All Funds (Col 2 thru Col 10)	Amount Per Pupil (Col 11 / Col 1)
D0313	Buhler	Reno	2,136.6	7,885,535	457,735	2,494,594	216,451	202,094	3,170,636	580,344	1,011,806	10,736	16,029,931	7,503
D0402	Augusta	Butler	2,175.2	7,816,925	401,201	2,033,793	106,035	7,072	2,105,138	564,174	558,117	73,370	13,665,825	6,283
D0465	Winfield	Cowley	2,239.3	13,109,673	3,545,148	5,070,669	86,395	58	3,407,190	405,504	850,389	292,854	26,767,880	11,954
D0418	McPherson	McPherson	2,281.8	11,701,038	3,279,354	4,552,841	999,559	5,104	4,592,715	768,400	928,983	27,117	26,855,111	11,769
D0230	Spring Hill	Johnson	2,372.5	9,885,357	1,776,429	3,606,645	3,403,831	168,644	424,826	618,470	78,686	72,515	20,035,403	8,445
D0290	Ottawa	Franklin	2,393.4	10,620,809	1,634,022	3,670,498	504,558	133,911	3,879,945	827,241	367,573	59,232	18,205,789	7,607
D0204	Bonner Springs	Wyandotte	2,526.1	10,544,601	1,009,712	3,184,436	205,700	155,701	2,462,978	674,859	2,161,437	48,457	20,447,881	8,095
D0469	Lansing	Leavenworth	2,557.1	10,897,541	2,302,449	4,103,242	181,495	271,166	165,053	509,348	930,515	52,674	19,413,483	7,592
D0262	Valley Center Pub Sch	Sedgwick	2,640.4	8,702,209	687,873	2,432,188	26,501	5,108	3,507,762	731,228	482,547	410,077	16,985,493	6,433
D0470	Arkansas City	Cowley	2,768.1	10,491,022	1,551,866	3,405,985	125,189	625	3,821,509	671,854	1,065,873	95,409	21,229,332	7,669
D0489	Hays	Ellis	2,801.6	13,208,997	2,394,519	6,634,376	230,599	8,406	4,131,337	1,218,686	679,841	426,362	28,933,123	10,327
D0250	Pittsburg	Crawford	2,871.0	11,032,076	1,204,000	4,308,454	4,100,383	33,080	1,646,599	246,503	330,104	23,934,570	8,337	
D0428	Great Bend	Barton	3,018.5	13,823,413	2,975,459	5,508,618	563,591	3,410	3,236,099	1,179,053	889,748	248,417	28,427,808	9,418
D0373	Newton	Harvey	3,373.4	16,310,361	3,169,193	5,306,239	223,464	49,995	4,889,038	1,236,934	983,241	187,490	32,355,955	9,591
D0450	Shawnee Heights	Shawnee	3,488.5	14,353,381	2,424,918	4,618,035	367,550	265,423	657,176	994,692	1,092,389	56,219	24,829,783	7,118
D0453	Leavenworth	Leavenworth	3,560.2	15,368,830	2,527,009	5,464,139	1,452,329	7,458	335,601	1,348,297	240,545	687,392	27,431,600	7,705
D0345	Seaman	Shawnee	3,744.2	16,636,436	2,672,375	3,899,491	262,172	60,808	501,357	874,480	971,640	200,640	26,079,399	6,965
D0202	Turner-Kansas City	Wyandotte	3,969.6	15,278,664	2,749,540	4,562,410	67,608	287,240	1,129,200	487,238	507,829	25,820,608	6,505	
D0253	Emporia	Lyon	4,266.8	22,004,451	4,847,194	7,476,971	1,301,494	15,725	4,363,780	1,140,785	769,330	238,586	42,158,316	9,881
D0480	Liberal	Seward	4,721.5	19,574,321	3,187,878	6,395,423	984,453	9,627	403,964	2,041,337	546,329	158,425	33,301,757	7,053
D0308	Hutchinson Public Schools	Reno	4,880.5	20,454,385	3,878,641	6,869,591	314,105	291,094	1,707,309	2,394,655	2,300,527	243,134	38,453,441	7,879
D0385	Andover	Butler	4,947.0	18,710,273	1,157,532	4,204,748	858,309	769	5,567,623	1,564,845	1,276,988	11,600	33,352,687	6,742
D0261	Haysville	Sedgwick	5,196.9	23,339,770	3,960,280	6,810,940	421,511	800	952,596	1,883,133	1,136,484	452,874	38,958,388	7,496
D0265	Goddard	Sedgwick	5,202.9	18,339,751	1,489,499	4,280,225	184,532	192,379	7,099,223	1,087,583	679,038	18,590	33,370,820	6,414
D0231	Gardner Edgerton	Johnson	5,359.5	21,802,248	3,008,080	6,914,673	193,037	80,100	328,337	1,342,971	580,912	152,093	34,402,451	6,419
D0437	Auburn Washburn	Shawnee	5,904.8	24,548,110	4,219,736	7,125,389	829,943	14,108	646,295	1,263,995	1,559,144	155,184	40,361,904	6,835
D0383	Manhattan-Ogden	Riley	5,953.4	30,225,781	4,998,212	9,466,805	653,018	180,843	622,593	2,813,133	1,367,058	75,838	50,403,281	8,466
D0443	Dodge City	Ford	6,401.0	22,271,747	3,790,533	9,201,182	972,558	33,017	7,032,306	1,617,919	1,809,589	439,936	47,168,787	7,369
D0260	Derby	Sedgwick	6,435.9	29,018,370	3,953,976	9,455,332	1,410,776	339,999	597,155	1,437,989	2,377,088	136,274	48,726,959	7,571
D0266	Maize	Sedgwick	6,485.4	23,205,872	1,960,563	5,055,358	453,413	0	9,070,614	1,406,976	1,083,208	842,535	43,078,539	6,642
D0232	De Soto	Johnson	6,752.1	26,596,910	3,392,254	8,591,695	2,794,564	482,891	340,600	1,189,174	1,136,938	15,758	44,540,784	6,597
D0305	Salina	Saline	6,949.2	40,000,168	10,052,314	14,664,921	1,326,068	7,797	9,952,440	2,944,754	1,665,429	42,721	80,656,612	11,607
D0457	Garden City	Finney	7,151.2	33,641,357	5,411,719	14,681,594	589,171	478,225	249,748	1,721,825	1,888,023	587,230	59,248,892	8,285
D0475	Geary County Schools	Geary	8,481.0	35,462,256	8,747,476	10,087,887	928,110	49,052	1,105,126	4,080,125	3,818,543	286,273	64,564,848	7,613
D0497	Lawrence	Douglas	10,123.0	50,285,630	7,464,811	19,409,943	3,507,684	589,240	565,674	6,007,652	2,984,945	91,167	90,906,746	8,980
D0501	Topeka Public Schools	Shawnee	13,073.3	67,051,844	12,700,072	28,457,890	2,830,220	163,372	1,357,997	3,692,890	1,498,656	266,685	118,019,626	9,028
D0500	Kansas City	Wyandotte	20,523.2	106,568,080	15,521,812	34,622,197	14,653,161	72,330	12,368,910	6,594,752	987,179	106,954	191,495,375	9,331
D0229	Blue Valley	Johnson	21,375.1	99,099,713	12,508,420	34,207,540	1,344,655	247,077	1,912,650	7,695,562	6,257,971	338,757	163,612,345	7,654
D0512	Shawnee Mission Pub Sch	Johnson	26,280.1	128,183,253	11,578,549	39,286,427	2,406,516	33,532	1,398,415	5,382,115	9,975,692	215,263	198,459,762	7,552
D0233	Olathe	Johnson	27,601.4	125,256,931	27,854,774	49,865,942	1,040,533	17,704	3,561,396	8,633,431	9,296,653	15,763	225,543,127	8,171
D0259	Wichita	Sedgwick	47,064.1	232,707,547	33,154,162	99,851,047	5,555,261	143,439	3,176,469	12,595,278	14,773,236	239,401	402,195,840	8,546
TOTALS			460,081.6	2,067,875,429	304,560,280	715,066,390	79,888,699	7,705,029	313,078,595	153,216,391	116,391,945	22,222,797	3,780,005,555	8,216



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October 23, 2015

TO: Special Committee on K-12 Student Success

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Total Instructional Expenditures --1000-2100-2200 Series by Subfunctions

As requested, attached is a computer printout (SF16-010) which provides total 2014-15 school district expenditures for the 1000-Instruction, 2100-Student Support, and 2200-Instructional Support Series, by subfunctions, as well as enrollment and per pupil amounts.

The purpose of this printout is to determine the cost of instruction as defined below.

Instruction—Includes the activities dealing directly with the interaction between teachers and students. This category includes only regular and part-time teachers, teacher aides or assistants, homebound teachers, hospital-based teachers, substitute teachers, and teachers on sabbatical leave.

Student Support Services—Includes the following services: attendance and social work, guidance, health, psychological, speech pathology and audiology.

Instructional Support Services—Includes the following services: improvement of instruction, library and media, instruction-related technology, and academic student assessment.

The attached computer printout has been sorted low to high by enrollment.

COMPUTER PRINTOUT SF16-010

COLUMN EXPLANATION

Column	1 --	September 20, 2014 Adjusted FTE enrollment
	2 --	2014-15 Certified employee salaries—1000-2100-2200 Series
	3 --	2014-15 Non-certified employee salaries—1000-2100-2200 Series
	4 --	2014-15 Employee benefits—1000-2100-2200 Series
	5 --	2014-15 Purchase professional/technical services—1000-2100-2200 Series
	6 --	2014-15 Purchase property services—1000-2100-2200 Series
	7 --	2014-15 Other purchases—1000-2100-2200 Series
	8 --	2014-15 Supples and materials—1000-2100-2200 Series
	9 --	2014-15 Property equipment and furnishings—1000-2100-2200 Series
	10 --	2014-15 Other—1000-2100-2200 Series
	11 --	Total—1000-2100-2200 Series
	12 --	Amount per pupil (Column 11 ÷ 1)

2014-15

INSTRUCTIONAL EXPENDITURES

**Total Instructional Expenditures
by Subfunctions**

**(Instruction, Student Support Services,
Instructional Support Services)**

Computer Printout – SF16-010