

B

Local government tables

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Table B1: Local Government Operating Budget 2003-04 (thousands)

Province	Operating Expenditure										Operating Income								Total		
	Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal		Subsidies and Grants	Other income
Eastern Cape	2 222 312	915 402	126 512	12 456	1 904 386	400 676	255 517	404 033	373 906	6 615 199	646 472	5 968 727	320 510	889 489	1 597 858	564 294	358 174	251 365	1 553 766	984 578	6 520 034
Free State	1 288 218	595 502	275 781	26 700	1 005 214	238 253	244 211	271 801	173 428	4 119 108	302 922	3 816 186	197 118	583 919	998 747	570 257	281 398	139 365	877 565	502 508	4 150 868
Gauteng	7 837 765	5 041 501	2 463 540	230 256	8 588 596	1 823 904	2 808 202	365 540	1 715 823	30 875 128	4 333 627	26 541 501	2 582 884	5 674 598	8 754 708	4 308 250	631 099	793 250	1 076 494	3 090 005	26 911 288
KwaZulu-Natal	4 153 931	2 319 875	839 920	69 627	3 723 936	1 164 434	1 583 263	214 001	65 427	14 134 414	1 729 122	12 405 291	397 750	3 228 463	4 038 541	1 777 110	300 928	259 132	1 581 371	1 401 889	12 965 185
Limpopo	857 417	287 082	151 985	6 527	702 393	195 294	139 766	89 236	35 073	2 464 762	232 660	2 232 102	196 367	264 291	568 807	359 721	88 875	106 216	716 603	417 139	2 718 022
Mpumalanga	986 406	490 907	68 452	5 950	698 734	155 225	190 051	46 599	61 668	2 703 992	136 371	2 567 621	305 100	503 490	770 389	307 402	126 030	127 193	448 617	547 307	3 135 529
Northern Cape	501 204	170 365	40 956	3 779	425 374	109 209	102 377	23 165	56 029	1 432 458	92 432	1 340 027	83 858	179 015	331 246	169 874	80 350	63 934	282 676	270 028	1 460 992
North West	914 602	538 382	178 595	13 864	734 946	124 331	150 962	109 980	73 093	2 838 653	225 854	2 612 799	184 570	350 037	854 923	320 513	138 957	118 841	606 201	458 122	3 034 165
Western Cape	4 107 938	2 055 423	177 908	-	4 327 525	819 611	670 286	95 583	168 137	12 422 411	566 784	11 855 627	956 158	2 670 095	3 449 969	1 206 495	795 776	586 865	1 114 628	1 290 531	12 070 117
Total	22 869 793	12 414 440	4 323 648	369 159	22 110 993	5 030 937	6 144 635	1 619 937	2 722 584	77 606 125	8 266 244	69 339 881	5 224 315	14 343 399	21 364 788	9 583 917	2 801 990	2 446 151	8 259 923	8 962 106	72 986 189

Note: The total expenditure excludes duplication of R3.3 billion due to allocations from Cs to Bs and contributions to capital

Table B2: Local Government Capital Budget 2003-04 (thousands)

Province	Capital Expenditure											Sources of Finance								
	Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total
Eastern Cape	73 563	546 784	293 846	10 141	286 934	203 241	465 120	15 983	36 450	260 337	246 435	165 641	16 660	2 621 136	1 863 365	79 277	322 174	133 838	222 462	2 621 136
Free State	41 042	235 301	130 164	65	142 866	217 065	24 584	10 618	16 640	21 904	68 567	95 287	3 945	1 008 048	593 411	51 184	215 185	6 714	141 555	1 008 048
Gauteng	212 208	815 452	499 311	50 126	535 131	200 319	805 735	39 885	88 197	53 768	232 998	328 466	35 510	3 897 096	888 322	1 010 867	1 142 030	558 711	297 165	3 897 096
KwaZulu-Natal	285 725	487 340	683 359	11 710	282 484	141 289	744 214	8 226	11 632	236 529	162 364	599 851	13 422	3 678 144	1 576 522	141 248	1 197 360	17 668	745 346	3 678 144
Limpopo	92 791	110 238	376 675	9 173	53 442	51 551	43 031	9 562	10 138	116 511	130 207	119 887	13 550	1 136 756	791 459	27 608	293 521	1 225	22 943	1 136 756
Mpumalanga	50 605	161 509	133 988	2 144	56 391	85 669	16 547	7 614	6 222	38 378	16 596	65 126	6 172	646 963	391 738	143 516	76 578	3 481	31 650	646 963
Northern Cape	19 505	25 429	73 798	90	28 931	44 096	32 595	4 936	595	9 937	35 883	43 202	3 731	322 727	151 334	16 133	110 751	13 785	30 724	322 728
North West	82 297	92 055	127 210	1 274	61 169	119 113	145 851	10 363	8 389	16 050	51 163	66 440	17 577	798 951	391 740	128 837	220 626	12 085	45 662	798 951
Western Cape	78 156	455 582	214 797	87 672	354 560	194 021	515 883	33 479	49 698	8 684	132 493	455 373	47 834	2 828 232	874 521	94 924	1 256 635	98 157	303 995	2 628 232
Total	935 891	2 929 691	2 543 149	172 395	1 801 909	1 256 365	2 793 559	140 666	227 961	762 088	1 076 704	1 939 273	158 400	16 738 054	7 522 413	1 693 594	4 834 860	845 664	1 841 523	16 738 054

Table B4: Limpopo Province Capital Budget 2003-04 (thousands)

Municipality	Code	Capital Expenditure											Sources of Finance								
		Land and Buildings	Roads, Pavements, Bridges, Stormwater	Water, Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Aganang	NP362	-	1 000	-	-	775	-	1 587	552	480	480	2 838	-	7 711	3 863	-	3 848	-	-	-	7 711
Ba-Phalaborwa	NP334	621	6 000	1 650	473	-	-	200	2 500	-	-	2 018	-	13 742	-	-	13 742	-	-	13 742	
Bela Bela	NP366	594	7 433	1 000	-	1 014	1 550	-	-	-	-	1 020	-	12 611	8 401	-	4 210	-	-	12 611	
Blouberg	NP351	-	12 000	13 589	-	7 163	-	2 000	-	-	14 767	-	-	70 219	67 629	-	2 590	-	-	70 219	
Bohlabela	CBD4	7 500	3 000	113 907	-	-	1 750	-	-	500	11 024	2 319	-	140 000	140 000	-	-	-	-	140 000	
Bushbuckridge	CBL6	-	-	6 500	-	-	-	-	-	3 550	540	1 350	-	11 940	11 940	-	-	-	-	11 940	
Capricorn	DC35	16 779	15 102	58 810	5 500	2 653	7 413	-	1 000	10 090	32 327	3 635	4 000	157 310	146 375	-	10 935	-	-	157 310	
Fetakgomo	NP0A3	-	-	-	-	-	-	-	-	-	-	160	-	2 313	-	-	2 313	-	-	2 313	
Greater Giyani	NP331	-	-	-	-	-	-	-	330	3 093	5 300	495	1 500	10 718	8 393	-	2 325	-	-	10 718	
Greater Groblersdal	CBL4	750	1 600	6 330	-	5 075	600	-	1 134	5 065	1 445	-	-	21 999	18 064	-	3 935	-	-	21 999	
Greater Letaba	NP332	-	-	15 892	-	-	-	-	-	-	-	-	-	15 892	15 892	-	-	-	-	15 892	
Greater Marble Hall	CBL3	2 400	-	-	-	881	-	-	-	-	-	719	2 000	6 000	3 100	-	2 500	-	400	6 000	
Greater Sekhukhune	CBD3	5 926	744	12 427	-	1 600	-	-	37 993	600	3 864	63 732	1 000	64 155	424	-	424	-	-	64 155	
Greater Tzaneen	CBL5	-	-	50	-	-	-	-	-	-	2 400	-	-	2 450	-	-	2 450	-	-	2 450	
Greater Tzaneen	NP333	1 402	2 009	-	-	5 542	-	266	-	1 710	1 550	-	-	12 478	1 700	3 411	7 368	-	-	12 478	
Lepelle Nkumpi	NP355	-	500	1 755	-	-	-	360	1 420	300	3 686	-	-	7 597	1 612	-	5 985	-	-	7 597	
Lephalale	NP362	4 532	-	714	250	222	4 383	-	508	135	3 686	700	700	17 212	3 036	8 445	1 889	10	3 832	17 212	
Makhado	NP344	566	1 850	550	-	6 915	700	-	380	1 700	6 557	-	-	20 267	4 270	-	15 997	-	-	20 267	
Mekhudutamega	NP0A2	605	1 051	6 000	-	800	-	-	-	-	-	278	-	8 734	8 734	-	-	-	-	8 734	
Maruleng	NP0A1	1 300	-	-	-	-	15 598	-	-	-	-	-	-	16 898	16 898	-	-	-	-	16 898	
Modimolle	NP365	520	2 013	1 860	150	3 545	1 855	-	80	670	700	3 317	300	15 010	4 000	3 853	6 487	170	500	15 010	
Mogalakwena	NP367	1 150	3 360	6 603	-	3 078	12 000	-	-	1 500	1 545	5 322	-	34 558	6 293	-	16 375	1 045	10 845	34 558	
Molemole	NP363	-	-	1 274	-	-	-	-	-	-	-	-	-	1 274	-	-	1 274	-	-	1 274	
Mookgopong	NP364	433	4 370	1 040	-	256	1 203	-	-	615	647	2 101	-	10 665	1 853	-	1 786	-	7 026	10 665	
Mopani	DC33	-	-	5 000	-	3 000	-	-	-	42 951	10 461	14 465	-	75 877	75 877	-	-	-	-	75 877	
Musina	NP341	92	1 500	140	-	599	24	-	79	2 115	5	236	-	4 791	-	-	4 791	-	-	4 791	
Mutale	NP342	4 070	1 400	4 000	-	4 000	900	-	-	278	-	3 900	-	18 548	18 548	-	-	-	-	18 548	
Polokwane	NP354	8 274	22 251	38 946	2 800	10 500	7 903	1 750	1 625	6 400	25 935	18 835	-	145 220	40 961	-	103 919	-	340	145 220	
Thabazimbi	NP361	1 950	1 500	1 300	-	-	2 600	1 549	-	1 000	-	794	-	10 693	-	8 799	1 894	-	-	10 693	
Thulamela	NP343	4 000	2 500	10 000	-	2 500	-	1 100	1 800	-	11 200	13 353	3 000	49 453	-	-	49 453	-	-	49 453	
Vhembe	DC34	29 327	19 055	67 338	-	6 645	-	750	245	500	1 790	22 884	-	148 033	121 310	-	26 723	-	-	148 033	
Waterberg	DC36	-	-	-	-	-	-	-	-	-	522	1 366	-	2 388	2 078	-	310	-	-	2 388	
Total		92 791	110 238	376 675	9 173	53 442	51 551	9 562	10 138	116 511	130 207	119 887	13 550	1 136 756	791 459	27 608	293 521	1 225	22 943	1 136 756	

Table B5: Western Cape Province Capital Budget 2003-04 (thousands)

Municipality	Code	Capital Expenditure												Sources of Finance								
		Land and Buildings	Roads, Pavements, Bridges, Stormwater	Water, Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
Beaufort West	WC053	2 005	8 406	-	-	4 196	584	-	270	349	-	4 740	1 048	-	21 598	20 550	695	353	-	-	-	21 598
Bergvliet	WC013	-	1 864	3 411	-	4 377	2 338	-	125	-	260	219	3 452	450	16 496	8 138	-	8 054	44	260	-	16 496
Boland	DC2	8 845	-	-	-	-	-	-	-	-	-	-	8 240	1 800	18 885	-	-	18 885	-	-	-	18 885
Bresede River/Winnelands	WC026	3 000	600	2 180	910	1 519	2 200	3 937	-	3 065	-	1 572	3 401	-	22 404	12 179	1 940	5 285	-	3 000	-	22 404
Breede Valley	WC025	2 775	6 670	6 081	1 900	9 624	5 700	9 097	500	2 000	1 800	5 595	9 040	1 080	61 862	19 746	25 000	9 230	7 886	-	-	61 862
Cape Agulhas	WC033	345	5 714	240	579	1 255	149	-	2	-	25	446	1 156	-	9 910	4 808	-	5 102	-	-	-	9 910
Cape Town	WC000	2 500	350 919	115 667	77 017	261 389	129 526	338 171	25 480	24 660	-	61 073	367 223	31 984	1 785 628	505 966	-	971 845	70 469	237 348	-	1 785 628
Cederberg	WC012	2 099	3 660	300	-	200	1 400	-	-	-	200	1 599	1 978	-	11 436	4 949	2 870	3 617	-	-	-	11 436
Drakenstein	WC023	3 731	4 749	5 555	-	8 315	3 623	22 900	1 440	849	138	5 029	9 421	-	65 750	29 000	-	36 750	-	-	-	65 750
Eden	DC4	2 000	-	-	-	-	-	-	-	-	-	58	2 121	-	4 179	-	-	4 179	-	-	-	4 179
George	WC044	15 129	4 550	13 230	-	16 925	10 816	15 500	320	5 009	-	4 310	1 425	1 000	88 214	33 471	-	30 343	-	24 400	-	88 214
Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	800	518	-	1 318	800	-	518	-	-	-	1 318
Knysna	WC048	1 585	2 187	8 051	196	5 039	3 339	8 247	370	-	819	1 573	4 427	-	35 833	12 748	13 291	696	-	-	-	35 833
Langsburg	WC051	-	2 915	2 001	-	415	231	1 870	-	-	-	5 428	718	-	13 578	10 602	-	683	-	-	-	13 578
Langeberg	WC042	731	1 305	1 918	830	932	4 355	-	100	280	20	920	2 153	400	13 944	2 490	5 523	2 568	-	-	-	13 944
Matzikama	WC011	2 788	2 302	1 930	760	685	3 347	3 000	280	330	1 518	370	1 477	-	18 786	12 188	4 386	1 585	585	42	-	18 786
Mossel Bay	WC043	3 575	6 887	7 835	368	5 355	3 145	23 120	902	487	1 500	2 707	2 735	-	58 616	28 335	-	22 857	3 568	3 856	-	58 616
Oudtshoorn	WC045	-	-	745	-	2 851	2 090	-	-	-	-	746	1 622	1 000	9 053	4 592	1 570	2 564	-	327	-	9 053
Overberg	DC3	500	-	-	-	-	-	-	-	-	-	561	351	3 110	4 522	-	3 966	556	-	-	-	4 522
Overstrand	WC032	856	16 374	3 935	2 360	4 380	2 732	11 521	360	1 155	615	5 612	2 100	-	52 000	17 301	-	25 355	1 700	7 644	-	52 000
Plettenberg Bay	WC047	490	1 500	8 300	300	4 513	1 590	435	150	600	-	2 029	1 766	1 000	22 673	1 792	-	13 081	7 800	-	-	22 673
Prince Albert	WC052	600	2 241	1 416	-	195	92	-	-	-	-	280	22	-	4 846	3 946	-	878	-	22	-	4 846
Saldanha Bay	WC014	3 902	4 160	2 680	230	3 295	3 780	32 405	390	-	660	2 241	8 906	950	63 869	37 641	8 100	16 615	-	1 513	-	63 869
Sentrale Karoo	DC5	-	6 200	-	-	850	1 700	4 500	132	-	-	635	248	60	14 325	14 107	-	218	-	-	-	14 325
Stellenbosch	WC024	1 610	10 785	2 920	-	14 850	3 410	20 684	2 700	600	-	12 305	7 855	2 010	77 719	26 365	-	36 964	6 105	8 285	-	77 719
Swartland	WC015	12 125	4 855	3 602	961	845	4 870	600	90	420	115	6 465	1 565	2 010	38 523	12 805	23 168	2 550	-	-	-	38 523
Swellendam	WC034	2 420	2 780	950	-	555	-	13 679	-	80	940	1 000	754	-	23 158	15 579	4 415	1 214	-	1 950	-	23 158
Theewaterskloof	WC031	45	1 155	2 781	667	1 940	1 696	6 217	-	3 200	-	2 370	7 594	290	27 955	21 290	-	6 665	-	-	-	27 955
West Coast	DC1	4 000	1 620	17 488	-	-	-	-	-	4 000	74	1 811	1 957	-	30 930	3 505	-	27 425	-	-	-	30 930
Witzenberg	WC022	500	1 185	1 603	585	60	1 310	-	-	2 172	-	-	100	2 700	10 225	-	-	-	-	595	-	10 225
Total		78 156	455 582	214 797	87 672	354 560	194 021	515 883	33 479	49 698	8 684	132 493	455 373	47 834	2 628 232	874 521	94 924	1 256 635	98 157	303 995	-	2 628 232

Table B6: North West Province Capital Budget 2003-04 (thousands)

Municipality	Code	Capital Expenditure														Sources of Finance						
		Land and Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
Bojanala Platinum	DC37	10 500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15 079	-	-	-	-	15 079
Bophirima	DC39	200	4 000	23 502	-	-	-	-	-	-	-	-	-	-	-	-	4 590	24 502	-	-	-	29 092
Central	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	-	-	-	-	15
City Of Kleksdorp	NW403	5 383	3 453	4 374	-	7 230	-	65	-	2 235	-	-	1 100	-	-	-	2 644	37 312	-	-	20	39 976
Ditsobolla	NW384	-	-	-	-	504	-	-	-	-	-	-	-	-	-	-	1 554	-	-	-	-	1 554
Greater Taung	NW394	1 639	2 500	2 250	-	10	-	-	1 917	-	-	-	50	-	-	-	2 933	9 244	-	-	1 535	13 711
Kagisano	NW391	16 977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16 739	1 066	-	-	-	17 805
Kgetlengrivier	NW374	1 100	1 100	1 200	-	1 000	-	1 000	1 900	250	-	-	-	-	-	-	800	8 500	-	-	-	8 500
Lekwa-Teemane	NW396	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	600	-	-	-	600
Madibeng	NW372	2 222	7 955	23 833	399	7 162	-	248	1 353	83	-	-	1 526	-	-	-	24 238	45 386	-	-	-	69 624
Mafikeng	NW383	6 335	-	17 408	800	6 200	-	75 737	-	-	-	-	12 700	-	-	-	5 735	107 174	-	-	18 820	138 704
Mamusa	NW393	-	1 720	2 711	-	80	-	-	6 805	316	-	-	-	-	-	-	90	12 485	-	-	3 587	17 822
Maquassi Hills	NW404	-	1 200	300	-	-	-	-	147	-	-	-	-	-	-	-	147	1 500	-	-	-	1 647
Molopo	NW395	5 026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 994	-	-	-	5 701
Moretele	NW371	-	2 279	-	-	4 000	-	-	-	-	-	-	-	-	-	-	-	10 250	-	-	-	15 895
Moses Kotane	NW375	11 400	15 200	23 533	-	-	-	40 863	-	8 000	-	-	-	-	-	-	2 800	58 135	-	-	-	109 535
Moshawang (Segonyana)	NW1a1	4 900	1 700	5 000	-	2 000	-	-	-	-	-	-	-	-	-	-	777	16 000	-	-	-	16 966
Naledi (Nw)	NW392	-	10 000	-	-	10 000	-	-	-	-	-	-	-	-	-	-	-	20 000	-	-	-	20 000
Potchefstroom	NW402	4 196	9 718	1 940	-	7 381	-	28 995	-	-	-	-	-	-	-	-	500	33 693	-	450	11 421	61 064
Ratlou	NW381	3 000	-	2 800	-	-	-	-	-	-	-	-	-	-	-	-	-	7 814	-	-	-	7 814
Rustenburg	NW373	4 382	21 531	3 669	30	15 756	-	-	3 688	500	-	-	2 200	-	-	-	52 456	31 646	-	11 635	4 634	100 371
Southern	DC40	5 000	7 400	14 500	-	55 532	-	256	240	5 000	-	-	-	-	-	-	79 789	19 788	-	-	-	99 577
Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ventersdorp	NW401	5	5	5	-	110	-	-	-	5	-	-	-	-	-	-	225	-	-	-	-	225
Zeerust	NW385	52	2 295	187	45	136	-	-	-	-	-	-	1	-	-	-	6 599	-	-	-	-	6 599
Total		82 297	92 055	127 210	1 274	61 169	119 113	145 851	10 363	8 389	16 050	51 163	66 441	17 577	798 951	391 740	128 837	220 626	12 085	45 662	798 951	

Table B7: Northern Cape Province Capital Budget 2003-04 (thousands)

Municipality	Code	Capital Expenditure													Sources of Finance						
		Land and Buildings	Roads, Pavements, Bridges, Stormwater	Water, Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
IKheis	NC084	-	388	2 308	-	-	2 303	850	-	-	-	-	-	-	5 849	5 849	-	-	-	-	5 849
//Khara Hais	NC083	5 450	4 326	16 079	-	9 279	4 926	1 388	100	1 523	6 124	6 777	748	56 720	2 076	-	53 428	1 216	-	-	56 720
Dikgatlong	NC092	-	1 148	3 708	-	3 150	958	-	-	-	147	-	-	14 000	3 424	-	897	9 679	-	-	14 000
Erinhanjeni	NC073	-	-	200	-	252	2 163	-	-	3 000	463	1 600	-	9 908	3 630	-	-	-	-	6 278	9 908
Frans-Baard	DC9	-	-	1 300	-	-	1 065	-	-	-	-	-	-	10 092	2 365	-	1 766	-	-	-	10 092
Ga-Segonyana	CBLC1	4 373	1 891	1 200	80	990	-	-	140	60	230	1 128	-	10 092	-	7 034	3 058	-	-	-	10 092
Gamaqoga	NC01B1	360	813	3 948	10	213	2 709	-	200	440	283	630	-	9 605	4 200	-	1 328	-	4 077	-	9 605
Hantam	NC065	140	100	8	-	230	1 630	-	32	100	165	336	503	3 244	1 725	-	1 519	-	-	-	3 244
Kaif-Garib	NC082	586	2 239	3 900	-	1 109	1 800	-	-	40	1 607	1 270	-	18 641	15 512	2 031	1 020	-	78	-	18 641
Kamiesberg	NC064	-	-	5 230	-	-	-	-	-	-	4 182	396	-	9 808	9 412	-	396	-	-	-	9 808
Kareeberg	NC074	500	230	7 586	-	-	1 304	2 436	-	-	3 621	20	-	15 697	7 241	-	20	-	8 436	-	15 697
Karoo	DC7	-	-	-	-	-	-	-	-	-	-	518	-	518	-	-	518	-	-	-	518
Karoo Hoogland	NC066	-	-	500	-	-	2 600	3 045	130	-	-	39	-	6 314	4 448	-	109	-	1 757	-	6 314
Kgalagadi	CBDC1	2 050	-	-	-	-	-	-	-	-	1 851	-	-	3 901	-	-	2 001	-	1 900	-	3 901
Kgatelopele	NC086	-	310	140	-	926	80	-	-	-	-	-	-	1 456	-	-	1 456	-	-	-	1 456
Khai-Ma	NC083	-	-	545	-	-	-	895	-	-	-	76	-	1 516	1 505	-	11	-	-	-	1 516
Magareng	NC067	-	1 180	-	-	-	484	-	-	-	-	1 293	-	2 957	1 664	986	307	-	-	-	2 957
Mier	NC081	-	-	668	-	-	-	-	-	570	-	-	-	1 238	650	168	421	-	-	-	1 238
Nama Khoi	NC062	-	-	200	-	1 300	2 335	6 090	30	-	3 900	3 051	420	17 326	11 980	678	2 078	2 590	-	-	17 326
Namakwa	DC6	135	-	-	-	-	-	-	-	-	623	105	-	758	-	-	758	-	-	-	758
Phokwane	CBLC7	-	600	1 307	-	100	-	600	75	-	2 630	105	-	5 417	4 537	-	881	-	-	-	5 417
Renosterberg	NC075	-	-	-	-	27	-	-	-	-	-	-	-	27	-	-	27	-	-	-	27
Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	933	700	1 633	933	602	-	-	98	-	1 633
Siyancuma	NC078	1 100	-	656	-	-	4 260	-	-	401	406	100	-	6 923	6 523	-	100	300	-	-	6 923
Siyanda	DC8	1 854	365	8 849	-	1 000	8 813	1 840	-	3 802	1 312	6 516	-	34 351	25 877	-	8 474	-	-	-	34 351
Siyathemba	NC077	136	245	189	-	400	90	5 080	-	-	857	2 243	1 350	10 589	5 137	3 559	1 093	-	800	-	10 589
Sol-Plaatje	NC091	2 650	10 526	13 582	-	9 167	6 150	-	1 968	-	5 195	11 655	-	60 893	29 593	-	27 900	-	3 400	-	60 893
Thembelihle	NC076	161	-	145	-	500	-	-	-	-	790	61	-	1 657	1 639	-	18	-	-	-	1 657
Tsantsabane	NC085	10	201	1 202	-	17	-	-	8	-	3 923	27	-	5 387	1 200	-	287	-	3 900	-	5 387
Ubututu	NC071	-	608	15	-	200	15	-	-	-	10	95	10	953	215	580	373	-	-	-	953
Umsobomvu	NC072	-	260	333	-	72	411	-	10	-	38	94	-	1 218	495	495	508	-	-	-	1 218
Total		19 505	25 429	73 798	90	28 931	44 096	4 936	595	9 937	35 883	43 202	3 731	322 727	151 334	16 133	110 751	13 785	30 724	3 227 278	

Table B8: Free State Province Capital Budget 2003-04 (thousands)

Municipality	Code	Capital Expenditure												Sources of Finance								
		Land and Buildings	Roads, Pavements, Bridges, Stormwater	Water, Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
Dhlabeng	FS192	-	1 500	-	-	1 433	-	-	7 000	18	500	165	-	10 616	5 900	-	4 716	-	-	-	10 616	
Kopanong	FS162	80	300	100	-	21	300	3 415	125	-	100	350	250	5 041	3 515	-	1 526	-	-	-	5 041	
Lejweleputswa	DC18	5 000	-	-	-	-	-	-	-	-	1 440	1 380	-	7 820	-	-	1 380	-	-	-	6 440	7 820
Letsemeng	FS161	-	-	5 396	-	-	-	5 700	-	-	5	-	250	11 351	11 050	250	51	-	-	-	11 351	
Matube	FS205	-	2 612	4 875	-	2 882	21 060	5 700	20	-	3 591	1 162	-	40 827	36 189	1 354	2 124	-	1 160	-	40 827	
Matlabe	FS194	1 095	33 471	7 550	-	15 589	22 998	36 309	900	4 455	14 663	-	-	100 721	71 066	1 725	27 930	-	-	-	100 721	
Mangaung	FS172	13 841	47 063	19 807	-	45 907	36 309	7 859	3 000	425	17 912	22 505	490	223 227	57 052	-	142 231	6 714	-	-	223 227	
Manisopa	FS173	-	10 433	4 615	-	3 557	10 750	-	-	-	2 550	2 939	1 555	33 849	28 223	3 554	1 043	-	-	-	33 849	
Masilanyana	FS181	-	3 700	2 772	-	-	9 609	-	600	-	2 550	-	-	19 231	14 887	-	-	-	-	-	19 231	
Matjhabeng	FS184	7 400	99 307	-	-	-	-	-	-	-	1 000	38 500	-	146 207	57 368	22 400	5 609	-	-	-	146 207	
Metsimaholo	FS204	-	5 000	5 000	-	3 000	10 000	-	-	-	-	4 798	-	34 798	26 800	-	7 810	-	-	188	34 798	
Mohokare	FS163	190	1 000	2 132	-	82	4 800	-	-	133	7 223	1 392	745	17 697	14 668	-	3 029	-	-	-	17 697	
Mogotaka	FS201	-	12 660	15 905	-	20 959	39 824	-	3 200	-	10 137	11 550	500	114 735	81 776	-	3 000	-	-	-	114 735	
Motheo	DC17	-	-	-	-	-	-	-	-	-	-	1 415	-	1 415	-	-	1 415	-	-	-	1 415	
Nala	FS185	-	-	-	-	130	-	-	-	12 593	-	-	-	12 723	-	-	-	-	-	-	12 723	
Naledi (Fs)	FS171	-	4 415	3 469	65	112	8 384	-	200	-	40	1 481	-	18 226	17 078	-	279	-	-	869	18 226	
Ngwathe	FS203	-	6 500	4 080	-	5 153	7 555	-	2 200	180	2 800	3 398	-	31 866	30 868	-	998	-	-	-	31 866	
Nketoana	FS193	-	-	561	-	359	4 000	-	-	3 400	102	607	155	9 184	7 400	-	1 784	-	-	-	9 184	
Northern Free State	DC20	3 201	-	-	-	-	-	-	-	-	-	1 350	-	4 551	-	-	4 551	-	-	-	4 551	
Phumelela	FS195	135	3 065	-	-	303	838	-	-	100	180	-	-	4 621	2 221	2 000	400	-	-	-	4 621	
Setso	FS191	-	-	27 800	-	-	20 800	-	-	-	-	-	-	48 600	40 275	3 900	4 425	-	-	-	48 600	
Thabo Mofutsanyana	DC19	-	-	16 926	-	42 460	8 609	-	-	-	-	730	-	68 725	68 725	-	-	-	-	-	68 725	
Tokologo	FS182	-	650	-	-	1 000	3 501	-	1 035	600	5 600	15	-	12 401	4 601	-	74	-	-	-	12 401	
Tswelapele	FS183	-	3 625	9 177	-	-	3 631	-	810	-	724	1 410	-	19 376	1 026	16 000	810	-	-	-	19 376	
Xhariep	DC16	10 100	-	-	-	-	-	-	-	-	-	140	-	10 240	-	-	-	-	-	-	10 240	
Total		41 042	235 301	130 164	65	142 866	217 065	24 564	10 618	16 640	21 904	95 287	3 945	1 008 048	593 411	51 184	215 185	6 714	141 555	6 714	1 008 048	

Table B9: Mpumalanga Province Capital Budget 2003-04 (thousands)

Municipality	Code	Capital Expenditure														Sources of Finance						
		Land and Buildings	Roads, Pavements, Bridges, Stormwater	Water, Reservoirs and Retiulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity, Retiulation	Sewerage Purification and Retiulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
Albert Luthuli	MP301	500	7 200	9 039	1 200	2 221	-	-	-	1 000	-	-	-	-	21 160	15 720	-	3 040	-	-	2 400	21 160
Delmas	MP311	234	7 899	5 473	-	550	-	-	-	1 276	-	-	-	-	24 397	14 898	-	1 059	-	-	-	24 397
Dipaleseng	MP306	50	5 800	2 800	-	-	-	-	-	-	-	-	-	-	12 000	12 000	-	-	-	-	-	12 000
Dr J.S. Moroka	MP316	1 500	11 389	7 442	-	-	-	-	-	-	-	-	-	-	33 556	31 556	-	2 000	-	-	-	33 556
Ehlanzeni	DC32	2 604	-	-	-	-	-	-	-	-	-	-	-	-	26 546	-	-	26 546	-	-	-	26 546
Emalahleni (Mp)	MP312	4 048	12 556	13 879	-	7 026	-	-	-	-	12 180	1 250	-	-	74 922	52 922	-	-	-	-	-	74 922
Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	3 052	-	-	3 052	-	-	-	3 052
Govan Mbeki	MP307	5 700	1 553	15 983	-	2 891	-	-	-	441	1 125	-	-	-	55 110	21 210	-	1 454	-	-	-	55 110
Highlands	MP314	2 330	-	2 490	-	2 000	-	-	-	-	3 242	-	-	-	14 399	13 764	-	635	-	-	-	14 399
Lekwa	MP305	1 000	10 614	8 510	-	3 174	-	-	-	280	6 600	-	-	-	32 118	17 713	-	2 039	-	-	2 729	32 118
Mbombela	MP322	10 296	61 436	25 677	-	9 731	-	-	-	950	7 559	-	-	-	124 748	77 448	-	7 012	3 481	-	11 324	124 748
Mkhondo	MP303	-	-	10 100	-	3 195	-	-	-	-	-	-	-	-	13 320	13 320	-	-	-	-	-	13 320
Muskaligwa	MP302	458	1 550	2 955	-	8 305	-	-	-	250	9 200	-	-	-	24 943	20 690	-	3 998	-	-	255	24 943
Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	2 948	-	-	2 948	-	-	-	2 948
Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-	-	4 961	-	-	4 961	-	-	-	4 961
Seme	MP304	-	8 200	-	-	-	-	-	-	-	-	-	-	-	13 563	8 200	-	-	-	-	5 363	13 563
Steve Tshwete	MP313	8 077	17 802	10 292	155	8 630	-	-	-	1 025	7 677	620	-	-	79 855	21 483	-	15 352	-	-	-	79 855
Thaba Chweu	MP321	1 315	770	4 676	789	115	-	-	-	-	11 823	-	-	-	22 864	20 260	-	104	-	-	-	22 864
Thembisile	MP315	5 000	7 200	5 500	-	-	-	-	-	1 000	-	5 624	-	-	30 640	30 640	-	-	-	-	-	30 640
Umgindi	MP323	7 483	7 542	9 162	-	6 884	-	-	-	-	-	-	-	-	31 860	19 904	-	2 378	-	-	9 579	31 860
Total		50 605	161 509	133 988	2 144	56 391	85 669	16 547	7 614	6 222	38 378	16 596	65 126	6 172	646 963	391 738	143 516	76 578	3 481	31 650	31 650	646 963

Table B10: Kwazulu Natal Province Capital Budget 2003-04 (thousands)

Municipality	Code	Capital Expenditure												Sources of Finance							
		Land and Buildings	Roads, Pavements, Bridges, Stormwater	Water, Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Umlalazi	KZ284	1 006	4 050	350	2 840	1 451	-	-	410	-	334	832	968	12 241	4 770	-	7 453	-	-	-	12 223
Umgweni	KZ222	810	-	1 900	250	910	-	60	-	-	4 730	2 065	550	11 275	240	-	11 035	-	-	-	11 275
Umshwathi	KZ221	-	-	-	-	-	-	-	2 317	-	-	-	-	2 317	-	-	2 317	-	-	-	2 317
Umsheshezi	KZ234	395	3 285	615	-	3 219	-	100	-	53	1 103	2 019	-	11 404	3 664	-	7 740	-	-	-	11 404
Umuziwabantu	KZ214	2 098	2 176	-	-	1 258	2 874	-	-	504	2 343	1 914	504	13 671	4 826	-	4 171	-	4 674	-	13 671
Umvoti	KZ245	1 973	4 966	437	1 900	1 260	-	20	130	2 300	2 312	1 315	-	17 073	11 614	-	5 021	-	439	-	17 073
Umzinyathi	DC24	4 733	-	78 135	-	-	-	-	2 148	-	2 400	1 443	-	88 859	87 416	333	1 110	-	-	-	88 859
Umzumbhe	KZ213	2 404	810	-	-	1 431	-	-	-	-	2 114	10 152	-	16 911	16 911	-	-	-	-	-	16 911
Uphongolo	KZ262	1 200	1 050	159	-	350	-	-	-	-	-	418	-	3 798	-	-	2 588	-	1 200	-	3 788
Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	11 603	-	11 603	11 000	-	603	-	-	-	11 603
Uthungulu	DC28	-	-	-	-	-	-	-	-	-	-	797	-	797	-	-	-	-	-	797	797
Utrecht	KZ253	4 600	180	-	-	223	1 550	-	-	100	-	148	-	6 802	2 121	1 035	3 328	318	-	-	6 802
Vulamehlo	KZ211	1 213	-	109	-	460	-	-	-	-	25	10 271	-	12 077	12 077	-	-	-	-	-	12 077
Zululand	DC26	16 000	-	73 426	-	-	-	-	-	-	-	1 699	-	118 737	98 148	-	1 699	-	18 890	-	118 737
ëndondakusuka	KZ291	-	4 000	-	150	-	-	-	-	-	298	411	-	4 859	4 000	-	859	-	-	-	4 859
Total		285 725	487 340	693 359	11 710	282 484	141 289	8 226	11 632	236 529	162 364	599 851	13 422	3 678 144	1 576 522	141 248	1 197 360	17 668	745 346	17 668	3 678 144

Table B11: Gauteng Province Capital Budget 2003-04 (thousands)

Municipality	Code	Capital Expenditure											Sources of Finance									
		Land and Buildings	Roads, Pavements, Bridges, Stormwater	Water, Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
City of Johannesburg	GT001	71 160	175 300	192 635	17 000	246 374	-	291 547	-	25 350	-	64 919	18 000	-	1 102 285	17 514	529 860	-	554 911	-	-	1 102 285
City of Tshwane	GT002	74 353	275 599	179 221	23 500	158 434	30 772	17 000	-	-	-	62 360	174 968	29 000	1 139 345	43 377	-	854 155	3 800	238 013	-	1 139 345
Ekurhuleni Metro	GT000	52 635	264 519	74 570	2 623	75 745	336 622	15 715	50 000	31 560	47 977	83 983	-	-	1 072 849	525 886	399 649	123 286	-	23 828	-	1 072 849
Ermfuleni	GT421	-	2 079	-	-	23 635	-	-	4 129	450	3 785	-	-	-	34 078	8 796	1 700	2 657	-	20 925	-	34 078
Krugwini	CBLC2	150	7 250	-	-	-	-	-	-	-	-	5 797	-	2 015	15 212	-	-	15 212	-	-	-	15 212
Lesedi	GT423	-	22 500	5 015	3 700	7 603	22 800	-	640	-	10 480	4 360	2 400	2 400	81 148	62 255	-	18 394	-	500	-	81 148
Meratong City	CBLC8	1 495	8 230	6 793	1 000	3 670	50	600	100	100	1 300	865	-	-	24 103	18 895	-	1 113	-	4 095	-	24 103
Metsweding	CBDC2	5 750	-	8 710	-	-	-	-	-	-	2 420	350	-	-	27 580	-	23 980	3 600	-	-	-	27 580
Midvaal	GT422	690	10 400	5 250	-	5 529	4 120	-	-	-	8 200	4 080	1 795	1 795	40 064	8 000	-	22 260	-	9 804	-	40 064
Mogale City	GT411	2 550	13 000	9 571	-	9 571	7 713	4 670	7 478	1 950	19 601	19 490	-	-	95 594	3 100	-	92 494	-	-	-	95 594
Nokeng Tsa Taemane	GT02b3	-	2 970	11 725	-	1 220	250	-	-	-	1 150	1 045	845	-	19 205	18 815	-	390	-	-	-	19 205
Randfontein	GT412	-	3 719	1 781	8	1 200	9 591	-	-	1 570	5 452	2 150	2 150	-	26 669	26 069	-	600	-	-	-	26 669
Sedibeng	DC42	-	21 620	2 295	2 295	-	89 443	-	-	15 084	2 028	8 497	-	-	141 262	91 199	45 566	4 497	-	-	-	141 262
West Rand	CBDC8	3 000	-	260	-	-	-	-	-	-	-	3 486	-	-	6 746	3 460	-	3 286	-	-	-	6 746
Westonaria	GT414	425	8 266	1 486	-	2 150	24 710	2 500	-	1 894	3 431	1 594	300	300	70 955	60 957	9 912	86	-	-	-	70 955
Total		212 208	815 452	499 311	50 126	535 131	200 319	39 885	88 197	53 758	232 998	328 466	35 510	3 897 096	888 322	1 010 867	1 142 030	558 711	297 165	3 897 096		

Table B13: Limpopo Municipalities Operating Budget 2003-04 (Thousands)

Municipality	Code	Operating Expenditure												Operating Income							Total		
		Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and loan Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies Grants		Other Income	
Aganang	NP352	5 679	-	-	-	3 188	195	-	423	-	9 484	-	9 484	-	-	-	-	-	-	-	8 908	8 288	17 196
Be-Phalabonwa	NP334	51 149	15 211	38 603	-	33 841	6 833	6 281	-	166 549	19 488	147 061	147 061	-	-	-	45 314	7 687	4 516	26 230	17 125	148 209	
Bela Bela	NP366	24 064	11 612	3 651	-	9 861	3 066	1 867	1 015	55 465	750	54 715	54 715	-	-	-	7 237	2 965	3 132	7 623	3 480	54 771	
Blouberg	NP351	8 729	750	-	-	8 423	484	-	-	18 386	-	18 386	18 386	-	-	-	-	-	-	-	-	20 976	20 976
Bohlabela	CBDC4	14 121	-	4 000	-	16 050	1 260	-	3 350	38 781	-	38 781	38 781	-	-	-	-	-	-	26 814	2 600	38 781	
Bushbuckridge	CBLC6	31 992	-	-	-	13 036	3 196	-	-	48 224	-	48 224	48 224	-	-	-	4 678	-	-	40 546	3 000	48 224	
Capricorn	DC35	36 553	-	-	-	20 613	752	1 455	1 881	62 204	-	62 204	62 204	-	-	-	-	-	-	-	13 048	79 048	
Fetakgomo	NP03A3	4 419	-	-	-	5 728	168	-	10	10 324	-	10 324	10 324	-	-	-	-	-	-	8 720	4 160	12 880	
Greater Giyani	NP331	22 285	-	-	-	15 780	1 630	-	-	39 695	-	39 695	39 695	-	-	-	-	-	-	37 419	4 001	41 420	
Greater Groblersdal	CBLC4	19 427	7 826	380	-	13 275	1 432	3 098	480	45 920	-	45 920	45 920	-	-	-	3 355	979	1 095	18 806	8 858	49 878	
Greater Letaba	NP332	15 882	4 443	3 948	-	10 940	1 655	71	37 138	37 138	-	37 138	37 138	-	-	-	6 111	1 348	1 415	11 797	-	37 138	
Greater Marble Hall	CBLC3	11 337	3 800	-	-	22 874	1 346	1 693	85	41 135	7 582	33 552	33 552	-	-	-	-	-	1 429	9 561	12 765	36 085	
Greater Sekhukhune	CBDC3	32 367	-	3 335	6 527	32 470	1 574	2 667	343	79 284	1 204	78 080	78 080	-	-	-	13 809	6 054	-	145 479	55 277	236 619	
Greater Tzaneen	CBLC5	17 858	-	500	-	19 677	877	3 774	1 910	44 595	10 056	34 539	34 539	-	-	-	4 901	3 815	2 040	18 333	1 004	34 693	
Greater Tzaneen	NP333	41 205	56 800	-	-	44 890	38 458	13 666	-	207 061	-	207 061	207 061	-	-	-	240	7 014	-	31 476	21 237	209 496	
Lepelle Nkumpi	NP355	4 902	-	-	-	12 853	1 327	-	-	19 133	-	19 133	19 133	-	-	-	7 200	750	1 300	13 912	2 055	25 217	
Lephalale	NP362	-	10 200	4 125	-	15 826	4 906	5 389	750	41 596	3 327	38 269	38 269	-	-	-	10 920	3 660	2 067	12 547	8 570	68 264	
Makrado	NP344	67 923	33 663	393	-	55 294	34 535	23 310	3 570	218 688	43 949	174 739	174 739	-	-	-	14 623	3 461	2 888	48 388	27 598	186 773	
Makhudumatanga	NP03A2	5 595	60	-	-	3 116	295	-	-	9 066	-	9 066	9 066	-	-	-	-	-	-	9 088	-	9 388	
Maruleng	NP04A1	5 508	-	-	-	5 249	485	-	-	11 242	-	11 242	11 242	-	-	-	-	-	-	9 530	1 712	11 242	
Modimolle	NP365	21 668	8 800	4 600	-	17 575	1 157	2 639	635	57 343	8 762	48 581	48 581	-	-	-	9 193	4 223	3 062	203	4 529	48 708	
Mogalakwena	NP367	48 852	30 209	8 350	-	38 743	12 378	7 136	35	146 203	22 758	123 445	123 445	-	-	-	20 861	5 423	5 185	17 204	9 811	124 544	
Molemole	NP353	4 286	1 152	-	-	4 581	1 465	327	47	11 858	-	11 858	11 858	-	-	-	555	331	223	7 847	519	12 553	
Mookgaping	NP364	13 720	5 925	8	-	13 353	661	1 206	444	35 317	5 898	29 419	29 419	-	-	-	3 324	2 065	1 933	3 249	2 901	29 594	
Mopani	DC33	36 702	-	-	-	22 048	304	-	550	59 604	14 280	45 324	45 324	-	-	-	-	-	-	5 324	-	45 324	
Musina	NP341	15 690	9 200	-	-	5 135	1 442	1 684	600	33 951	-	33 951	33 951	-	-	-	7 407	1 822	2 949	-	8 396	38 742	
Mutale	NP342	8 522	-	-	-	9 179	3 800	-	-	21 500	-	21 500	21 500	-	-	-	4 400	220	165	21 244	-	28 929	
Polokwane	NP354	171 408	82 600	55 000	-	138 560	49 146	60 310	49 010	606 035	87 575	518 460	518 460	-	-	-	96 290	39 532	24 651	73 260	28 745	525 452	
Thabazimbi	NP361	20 656	4 831	3 192	-	21 035	3 711	2 792	12 093	68 309	6 748	61 561	61 561	-	-	-	8 241	4 481	3 187	11 101	8 056	63 456	
Thulamela	NP343	39 350	-	22 000	-	39 515	14 249	-	9 700	130 814	-	130 814	130 814	-	-	-	46 080	-	37 965	51 841	34 381	180 267	
Vhembe	DC34	41 272	-	-	-	24 362	2 075	-	2 295	70 004	-	70 004	70 004	-	-	-	44 983	-	-	15 341	20 363	108 187	
Waterberg	DC36	14 299	-	-	-	5 312	234	-	10	19 555	284	19 571	19 571	-	-	-	-	-	-	24 812	-	145 997	
Total		857 417	287 082	151 985	6 527	702 383	195 294	139 766	89 236	2 464 762	232 660	2 232 102	2 232 102	196 367	264 291	568 807	359 721	106 216	7 16 603	417 139	83 685	2 716 022	

Note : The total expenditure excludes duplications of R459 262 (thousands) due to allocations from Cs to Bs and contributions to capital.

Table B15: North West Municipalities Operating Budget 2003-04 (Thousands)

Municipality	Code	Operating Expenditure											Operating Income							Total		
		Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and loan Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal		Subsidies/Grants	Other Income
Bojanala Platinum	DC37	28 262	-	8 000	6 000	36 824	1 415	-	1 150	-	79 652	100 000	-	-	-	-	-	-	-	41 363	118 447	259 810
Bophirama	DC39	18 073	-	-	-	20 250	789	1 934	48 482	-	88 528	9 170	-	-	-	-	-	-	-	82 798	2 192	94 160
Central	DC38	13 206	-	-	-	2 974	53	4 000	-	-	20 233	24 000	-	-	-	-	-	-	-	86 818	1 600	112 418
City Of Kleksdorp	NW403	174 397	85 089	51 150	-	82 963	15 831	42 163	18 724	-	470 327	-	-	-	-	-	-	-	-	-	73 243	446 863
Dibobola	NW384	32 571	19 500	1 400	-	26 245	5 099	2 688	1 244	1 500	90 256	-	-	-	-	-	-	-	-	12 500	13 073	84 671
Greater Taung	NW394	13 061	850	-	-	10 879	2 206	1 011	667	-	28 674	-	-	-	-	-	-	-	-	23 677	1 608	29 031
Kagisano	NW391	5 403	-	-	-	7 235	311	598	200	-	13 746	-	-	-	-	-	-	-	-	14 112	7 441	21 594
Kgetlengrivier	NW374	11 958	-	-	120	6 274	1 775	-	140	658	25 226	-	-	-	-	-	-	-	-	7 189	3 797	25 495
Lekwa-Teemane	NW396	18 618	9 789	-	-	6 767	1 777	1 038	-	4 080	42 070	-	-	-	-	-	-	-	-	4 970	15 422	42 280
Matibeng	NW372	110 800	63 284	13 978	-	140 645	20 521	16 887	21 490	-	387 605	64 241	-	-	-	-	-	-	-	44 757	22 404	325 463
Maitikeng	NW383	65 140	-	-	-	59 187	9 885	14 657	2 805	470	173 895	32 025	-	-	-	-	-	-	-	7 759	8 477	142 216
Mamusa	NW393	14 972	4 485	1 169	-	3 914	1 269	551	-	885	27 254	2 152	-	-	-	-	-	-	-	6 689	3 611	25 214
Maquassi Hills	NW404	22 015	6 000	6 703	-	10 476	2 206	397	40	6 675	54 512	2 452	-	-	-	-	-	-	-	11 808	3 379	52 518
Mobpo	NW395	1 771	-	-	-	1 916	146	175	100	-	4 108	-	-	-	-	-	-	-	-	3 368	1 333	4 701
Moretele	NW371	5 562	-	-	-	14 658	1 039	184	118	900	22 461	-	-	-	-	-	-	-	-	23 086	-494	22 593
Moses Koane	NW375	17 094	-	-	-	31 282	7 790	9 364	6 130	1 731	73 392	2 000	-	-	-	-	-	-	-	46 174	12 164	76 505
Moshaweng (Segonyana)	NW1a1	2 856	-	-	-	5 766	1 255	-	100	874	10 851	-	-	-	-	-	-	-	-	15 135	600	17 235
Naledi (Nw)	NW392	36 518	11 514	3 150	-	17 418	6 346	7 929	601	1 000	84 477	5 988	-	-	-	-	-	-	-	8 201	8 381	78 734
Potchefstroom	NW402	106 732	66 055	12 636	7 635	61 949	20 501	26 469	500	-	302 476	31 281	-	-	-	-	-	-	-	13 035	23 513	271 993
Ratlou	NW381	4 608	78	-	-	1 667	1 573	-	-	-	7 926	-	-	-	-	-	-	-	-	7 011	837	7 926
Rustenburg	NW373	144 979	254 500	53 900	-	152 659	15 508	13 250	4 871	52 300	691 967	53 254	-	-	-	-	-	-	-	49 852	65 327	642 448
Southern	DC40	13 163	-	-	-	4 803	363	4 636	1 064	-	24 029	-	-	-	-	-	-	-	-	24 689	55 198	131 287
Tswaing	NW382	18 978	6 519	127	-	12 645	1 295	373	842	-	40 778	2 105	-	-	-	-	-	-	-	11 675	3 185	41 258
Ventersdorp	NW401	12 255	3 900	332	109	5 979	1 077	746	-	1 520	25 918	-	-	-	-	-	-	-	-	1 019	10 777	26 143
Zeeuws	NW385	23 609	6 800	-	-	9 470	4 300	1 901	712	500	47 293	758	-	-	-	-	-	-	-	14 721	4 606	52 507
Total		914 602	538 382	178 595	13 864	734 846	124 331	150 962	109 980	73 093	2 838 653	225 854	2 612 799	184 570	350 037	854 923	320 513	138 957	118 841	608 201	458 122	3 034 165

Note : The total expenditure excludes duplications of R401 180 (thousands) due to allocations from Cs to Bs and contributions to capital.

Table B17: Free State Municipalities Operating Budget 2003-04 (Thousands)

Municipality	Code	Operating Expenditure											Operating Income							Total		
		Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and loan Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal		Subsidies Grants	Other Income
Dlhaberg	FS192	72 118	28 639	740	304	35 660	3 870	7 924	12 656	11 853	173 764	11 933	161 832	-	34 279	50 425	19 343	17 924	14 857	9 956	19 516	166 299
Kopanong	FS162	23 153	6 852	-	-	18 328	1 957	434	10 489	-	61 223	5 454	55 768	-	5 209	12 132	8 987	5 624	4 085	14 209	7 062	57 308
Lejweleputswa	DC18	13 850	-	-	-	16 551	390	4 772	519	-	36 082	-	36 082	42 320	-	-	-	-	-	35 058	27 962	105 340
Leisegang	FS161	14 461	3 349	637	-	6 341	1 650	915	8 852	-	36 204	2 355	33 849	-	3 900	5 634	4 066	3 371	3 267	12 618	1 249	33 905
Matielie	FS205	24 541	8 162	350	-	13 497	3 021	175	2 652	2 652	52 646	-	52 646	-	3 942	13 611	7 083	5 254	4 386	19 725	1 723	54 824
Matluli A Phofung	FS194	78 165	49 000	950	13 056	85 256	7 849	175	4 250	23 081	281 609	-	281 609	-	51 750	66 650	11 180	7 408	9 654	110 617	37 127	294 886
Mangaung	FS172	384 474	248 198	123 812	-	346 172	92 432	117 762	32 647	-	1 345 496	71 379	1 274 117	-	208 098	439 924	194 964	101 121	12 546	245 882	77 863	1 280 398
Mantsoa	FS173	23 669	5 700	140	-	15 214	2 413	2 043	4 799	-	53 978	5 314	48 664	-	6 102	11 148	9 302	4 125	-	2 742	16 372	49 791
Masionyana	FS181	23 345	4 500	450	-	20 858	2 739	995	4 581	-	57 289	3 021	54 268	-	10 153	8 400	754	5 988	4 871	2 304	21 798	54 248
Majlshabeng	FS184	208 178	98 000	80 000	-	188 076	68 255	40 821	59 708	80 000	823 037	105 139	717 898	-	120 000	150 000	151 254	50 287	31 048	109 164	111 755	723 507
Melismaholo	FS204	69 442	38 244	46 096	6 346	30 861	8 968	4 602	-	14 000	214 558	-	214 558	-	42 429	56 314	60 346	14 106	10 453	23 255	9 304	216 207
Monkare	FS163	17 871	-	1 004	232	4 019	1 625	233	-	2 160	27 145	-	27 145	-	4 950	2 124	3 000	4 154	304	14 020	1 630	30 182
Moghaka	FS201	80 866	37 233	68	-	63 255	17 923	12 449	12 449	7 200	231 394	32 867	198 527	-	35 149	75 127	27 067	7 489	5 899	36 337	24 142	211 210
Motho	DC17	20 813	-	-	-	24 451	610	6 217	54	-	52 145	-	52 145	68 298	-	-	-	-	-	11 295	20 910	100 303
Nala	FS185	30 148	16 705	16 278	6 762	3 703	1 576	1 917	-	-	77 088	-	77 088	-	8 505	17 401	16 942	11 845	-	22 452	-	77 145
Naledi (Fs)	FS171	11 655	2 906	1 636	-	7 355	947	1 634	5 452	-	31 586	4 024	27 562	-	2 128	4 372	3 254	3 791	1 607	10 009	2 681	27 841
Ngwathe	FS203	49 772	23 000	3 220	-	29 558	11 513	9 819	29 139	-	156 021	11 389	144 632	-	19 552	38 733	20 186	13 880	13 052	35 656	7 856	148 915
Nketoana	FS193	24 085	5 603	-	-	18 107	4 522	4 506	24 462	10 924	92 210	31 132	61 078	-	9 160	10 345	13 284	7 154	6 186	16 756	-	62 884
Northern Free State	DC20	14 762	-	-	-	17 415	331	9 000	-	-	41 508	-	41 508	62 300	-	-	-	-	-	29 095	51 314	142 709
Phumelala	FS195	12 730	2 486	-	-	4 593	2 124	639	1 033	2 925	26 528	-	26 528	-	1 700	2 751	3 257	2 601	2 918	12 703	1 027	26 956
Seisob	FS191	35 332	10 551	-	-	23 251	6 637	7 655	1 650	13 120	98 197	5 463	92 734	-	13 627	22 621	10 298	9 077	10 639	-	31 105	97 367
Thabo Mofutsanyana	DC19	22 808	-	-	-	14 794	24	-	56 888	-	94 514	-	94 514	21 500	-	-	-	-	-	68 725	21 680	111 915
Tokologo	FS182	9 125	2 385	-	-	5 979	1 485	142	759	1 583	21 458	2 092	19 366	-	1 940	4 351	992	2 293	1 428	6 780	1 669	19 452
Tswelopele	FS183	18 115	4 000	400	-	7 882	2 996	1 757	1 146	3 930	40 226	11 360	28 866	-	2 945	6 486	4 698	3 929	2 154	9 767	-	29 679
Xhariep	DC16	8 742	-	-	-	4 238	244	-	-	-	13 224	-	13 224	2 700	-	-	-	-	-	18 440	6 756	27 896
Total		1 288 218	595 502	275 781	26 700	1 005 214	238 253	244 211	271 801	173 428	4 119 108	302 922	3 816 186	197 118	563 919	998 747	570 257	281 398	139 355	877 565	502 508	4 150 868

Note : The total expenditure excludes duplications of R316 028 (thousands) due to allocations from Cs to Bs and contributions to capital.

Table B18: Mpumalanga Municipalities Operating Budget 2003-04 (Thousands)

Municipality	Code	Operating Expenditure											Operating Income							Total		
		Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and loan Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal		Subsidies/Grants	Other Income
Albert Luthuli	MP301	23 858	3 860	-	1 162	17 084	1 706	966	2 762	-	51 397	270	51 127	-	11 815	6 815	1 417	3 069	2 822	26 064	2 299	54 300
Delmas	MP311	21 440	8 100	1 700	-	17 309	2 525	6 930	683	9 000	67 686	7 976	59 710	-	11 673	16 522	13 137	5 756	5 267	2 489	5 276	60 119
Dipaleseng	MP306	12 597	4 934	164	414	8 699	1 035	2 940	3 495	-	34 278	1 934	32 344	-	3 120	10 211	4 517	3 977	1 829	3 900	4 769	32 344
Dr J.S. Moroka	MP316	15 336	-	8 000	-	11 218	1 862	-	950	100	37 465	-	37 465	-	1 500	-	8 424	684	1 040	30 549	8 086	50 283
Ehlanzeni	DC32	33 724	-	-	-	21 959	2 052	-	770	-	58 504	14 677	43 828	-	-	-	-	-	-	93 752	45 454	202 206
Emalahleni (Mp)	MP312	156 406	116 000	4 300	-	82 234	48 427	18 903	4 942	16 252	447 464	14 964	432 500	-	89 852	186 012	55 892	24 738	22 383	30 581	23 664	433 141
Gert Sibande	DC30	20 988	-	-	-	21 744	815	799	-	-	44 327	2 959	41 368	102 100	-	-	-	-	-	8 067	55 750	165 918
Govan Mbeki	MP307	148 071	63 000	44 000	4 150	125 720	11 445	12 129	5 203	17 000	430 718	43 739	386 979	-	93 396	108 577	67 913	26 297	23 043	30 371	57 564	407 180
Highlands	MP314	16 500	7 400	-	-	10 122	5 320	646	545	100	40 634	-	40 634	-	5 520	11 093	4 423	2 690	2 765	9 720	5 069	41 280
Lekwa	MP305	50 120	32 989	172	-	23 675	3 733	17 775	570	220	129 254	10 389	118 865	-	17 752	50 877	14 036	8 203	4 746	12 033	11 668	119 915
Mbombela	MP322	128 629	68 838	1 701	-	108 869	27 127	52 513	14 344	12 532	414 852	9 443	405 409	-	96 291	128 716	12 144	8 351	24 150	58 172	79 643	406 927
Mkhondo	MP303	26 557	14 364	45	-	18 331	3 716	5 356	1 636	-	70 006	262	69 744	-	9 978	24 286	4 718	2 974	3 146	10 596	14 607	70 206
Masukalgwa	MP302	56 436	23 450	1 200	-	36 112	5 920	5 965	3 607	1 000	133 691	4 600	129 091	-	20 148	51 716	12 984	9 270	8 629	19 108	7 913	129 768
Nkangala	DC31	14 687	-	-	-	26 649	703	5 270	-	-	47 509	-	47 509	140 000	-	-	-	-	-	37 118	98 564	275 882
Nkomazi	MP324	32 069	10 720	4 198	179	24 904	2 591	8 390	-	-	82 991	-	82 991	-	48 063	13 470	9 415	1 510	3 000	-	7 656	83 104
Seme	MP304	20 922	6 605	300	-	15 858	4 482	15	4 200	-	52 382	5 604	46 779	-	9 242	14 730	6 250	4 780	3 329	6 273	11 674	56 279
Steve Tshwete	MP313	101 670	51 555	2 672	45	84 038	15 785	41 567	1 873	1 748	300 953	1 948	299 005	-	64 710	87 080	24 531	15 279	13 909	20 762	74 763	301 034
Thaba Chweu	MP321	47 208	22 200	-	-	19 151	4 793	5 225	645	1 500	100 721	4 889	95 833	-	12 463	39 278	10 122	5 857	3 424	15 187	10 361	96 692
Thembisile	MP315	34 867	46 237	-	-	7 206	-	-	-	20	88 330	-	88 330	-	300	-	47 654	-	414	24 227	18 959	91 555
Umgijini	MP323	24 401	10 655	-	-	24 857	3 983	4 663	375	1 896	70 830	12 719	58 111	-	7 776	21 546	9 824	2 594	3 297	9 649	3 508	58 195
Total		986 406	490 907	66 452	5 950	698 734	155 225	190 051	46 599	61 666	2 703 992	136 371	2 567 621	305 100	503 490	770 389	307 402	126 030	127 193	448 617	547 307	3 135 529

Note : The total expenditure excludes duplications of R499 265 (thousands) due to allocations from Cs to Bs and contributions to capital.

Table B19: Kwazulu Natal Municipalities Operating Budget 2003-04 (Thousands)

Municipality	Code	Operating Expenditure											Operating Income											Total									
		Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and loan Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies/ Grants	Other Income												
Umlazi	KZ284	23 384	7 501	-	-	8 181	1 835	8 312	989	-	50 303	8	50 295	-	12 610	14 388	5 488	1 407	3 032	7 201	6 427	23 040	11 500	8 860	3 032	-	3 032	4 624	4 624	3 322	9 970	5 911	81 006
Umgerni	KZ222	29 040	-	8 860	3 032	26 110	3 035	4 810	1 708	1 236	89 330	8 788	80 542	-	23 519	18 769	14 891	4 624	3 322	9 970	5 911	33 140	7 542	1 245	11	-	3 322	1 860	1 860	360	9 420	2 055	16 360
Umkhathini	KZ221	7 542	-	1 245	-	3 615	975	-	675	-	14 063	-	14 063	-	2 479	-	1 880	186	360	9 420	2 055	33 140	7 542	3 165	-	-	360	1 860	1 860	360	9 420	2 055	16 360
Umkhathini	KZ234	33 140	31 650	864	-	14 507	7 613	8 600	2 713	-	99 087	7 301	91 786	-	17 407	48 926	5 755	4 048	3 172	5 862	7 030	33 140	7 542	864	-	-	3 172	4 048	4 048	5 862	9 924	15 742	34 990
Umtshini	KZ214	7 147	3 182	-	-	7 472	1 759	1 008	1 084	-	21 651	332	21 320	-	2 982	5 774	-	-	568	9 924	15 742	7 147	1 477	7 147	-	-	568	1 772	1 772	2 318	8 003	9 591	43 323
Umvoti	KZ245	18 191	7 185	-	-	18 436	3 364	2 732	14	500	50 422	7 133	43 289	-	7 848	11 227	2 564	-	2 318	8 003	9 591	18 191	15 000	-	-	-	2 318	1 772	1 772	2 318	8 003	9 591	43 323
Umtshini	DC24	15 000	-	-	-	7 281	4 408	6 908	453	-	34 050	-	34 050	-	-	-	-	-	-	-	665	15 000	15 000	-	-	-	-	-	-	-	38 830	665	50 430
Umtshini	KZ213	6 357	-	-	-	2 897	105	-	-	-	9 359	-	9 359	-	-	-	-	-	-	-	150	6 357	6 357	-	-	-	-	-	-	9 209	150	9 359	
Uphongolo	KZ262	8 787	3 970	1 200	-	15 190	2 200	1 170	2 002	-	34 520	3 571	30 949	-	4 523	5 400	3 189	850	1 366	11 901	4 373	8 787	8 787	-	-	-	-	-	850	1 366	11 901	4 373	31 603
Uthukela	DC23	6 000	-	-	-	2 783	-	11 447	6 276	-	26 506	-	26 506	-	-	-	-	-	-	-	4 627	6 000	6 000	-	-	-	-	-	-	71 734	4 627	92 975	
Uthungulu	DC28	29 863	1 002	1 900	-	46 184	9 540	3 020	1 431	-	92 939	-	92 939	-	-	1 080	3 464	-	874	103 313	12 351	29 863	29 863	-	-	-	874	-	-	103 313	12 351	189 081	
Utrecht	KZ253	5 943	1 825	-	-	5 279	584	527	-	231	14 388	-	14 388	-	1 970	3 070	-	-	498	5 451	3 474	5 943	5 943	-	-	-	498	-	-	5 451	3 474	14 464	
Vulamehlo	KZ211	4 874	-	-	-	2 153	120	-	-	-	7 148	-	7 148	-	-	-	-	-	-	7 088	100	4 874	4 874	-	-	-	-	-	7 088	100	7 188		
Zululand	DC26	24 339	-	2 166	-	43 959	9 081	1 763	816	415	82 539	-	82 539	-	-	-	13 576	1 190	-	70 229	40 383	24 339	24 339	-	-	-	-	-	70 229	40 383	136 955		
endondakusuka	KZ291	15 984	2 140	-	-	10 586	1 337	3 867	-	2 900	36 814	-	36 814	-	11 497	4 124	-	5	3 208	15 477	3 514	15 984	15 984	-	-	-	5	-	3 208	15 477	3 514	37 825	
Total		4 153 931	2 319 875	839 920	69 627	3 723 936	1 164 434	1 583 263	214 001	65 427	14 134 414	1 729 122	12 405 291	397 750	3 228 463	4 038 541	1 777 110	300 928	259 132	1 581 371	1 401 889	4 153 931	4 153 931	3 228 463	4 038 541	1 777 110	300 928	259 132	1 581 371	1 401 889	3 514	12 985 185	

Note: The total expenditure excludes duplications of R525 928 (thousands) due to allocations from Cs to Bs and contributions to capital.

Table B20: Gauteng Municipalities Operating Budget 2003-04 (Thousands)

Municipality	Code	Operating Expenditure											Operating Income										
		Salaries, Wages and Allowances	Electricity Bulk Purchases	Water/Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and loan Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies/Grants	Other Income	Total	
City of Johannesburg	GT001	2 921 901	1 925 368	1 217 713	-	3 436 038	1 206 840	23 221	994 236	11 921 990	848 959	11 073 031	1 403 302	2 518 272	3 065 233	2 399 689	-	135 713	308 654	1 257 636	11 088 499		
City of Tshwane	GT002	1 986 083	962 016	433 000	76 181	1 731 406	672 073	257 665	-	6 958 824	1 017 265	5 941 559	484 000	1 369 440	2 190 700	779 760	264 371	234 360	222 121	523 657	6 068 408		
Ekuhuleni Metro	GT000	1 972 476	1 578 023	665 009	150 006	2 662 829	755 133	32 042	588 251	9 041 978	2 116 616	6 925 362	481 967	1 323 291	2 621 843	889 768	281 882	295 964	272 199	865 201	7 032 145		
Ermfuleni	GT421	246 690	281 324	-	-	252 501	34 851	2 347	110 322	963 062	145 925	817 136	-	160 472	381 366	-	-	49 656	70 780	154 862	817 136		
Kungwini	CBLC2	46 819	27 000	4 800	-	35 116	2 712	19 562	-	147 238	1 818	145 420	-	50 350	37 053	25 547	6 609	7 410	16 082	9 700	152 751		
Lesedi	GT423	46 317	28 051	11 827	2 216	37 299	13 341	-	-	142 308	20 208	122 099	-	18 062	44 022	18 142	6 871	7 711	8 506	21 325	124 639		
Meratong City	CBLC8	85 385	30 725	21 985	-	45 806	15 226	1 500	14 000	236 801	29 722	207 079	-	43 966	68 250	31 204	8 957	14 772	21 988	19 055	208 192		
Meisweding	CBD C2	5 851	-	-	-	11 365	697	90	54	18 258	-	18 258	10 000	-	-	-	-	-	20 281	7 097	37 377		
Midvaal	GT422	57 104	29 565	23 000	-	32 526	3 380	6 146	-	163 612	-	163 612	-	38 873	45 385	36 157	9 749	6 041	2 100	47 370	165 675		
Mogale City	GT411	177 011	101 712	54 928	-	150 649	67 988	19 687	-	609 318	107 147	502 171	-	89 657	177 170	78 032	36 636	26 463	39 403	59 568	506 928		
Nokeng Tsa Taemane	GT0263	20 366	3 424	3 819	-	26 924	569	589	2 269	62 098	12 515	49 583	-	10 000	10 539	11 085	3 102	4 131	6 117	4 622	49 597		
Randfontein	GT412	64 544	58 375	16 794	1 853	59 128	6 877	1 708	807	219 759	23 210	196 549	-	37 924	89 152	27 000	9 583	7 516	12 226	13 148	196 549		
Sediberg	DC42	96 539	-	-	-	57 359	15 553	-	-	174 141	-	174 141	120 085	-	-	-	-	-	8 372	53 502	181 959		
West Rand	CBD C8	71 110	-	-	-	35 387	4 741	-	2 652	118 684	-	118 684	83 500	-	-	-	-	-	47 953	42 714	174 167		
Westonaria	GT414	39 588	15 919	10 654	-	14 264	4 459	783	3 232	97 057	10 241	86 816	-	14 291	23 965	11 866	3 339	3 514	19 712	10 550	87 265		
Total		7 837 765	5 041 501	2 463 540	230 256	8 588 596	2 808 202	365 540	1 715 823	30 875 128	4 333 627	26 541 501	2 582 884	5 674 598	8 754 708	4 308 250	631 099	793 250	1 076 494	3 090 005	26 911 288		

Note: The total expenditure excludes duplications of R371 000 (thousands) due to allocations from Cs to Bs and contributions to capital.

Table B21: National transfers to local government, 1995/96 – 2006/07

R million	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07
Equitable share	830	806	903	1 024	1 673	2 330	2 618	3 964	6 350	7 678	8 643	9 365
R293 Personnel & Transfer	646	944	951	951	503	463						
Transition Grant						100	578	223				
Water and sanitation operating		497	493	599	710	746	660	700	1 001	858	934	991
Equitable share and related	1 476	2 247	2 347	2 574	2 886	3 176	3 856	4 887	7 352	8 536	9 578	10 355
Consolidated Municipal Infrastructure Programme	126	540	1 382	703	696	883	927	1 671	2 246			
Water Services Project	496	321	1 429	520	429	609	758	999	1 102	160	139	
Community Based Public Works Programme				152	274	374	349	260	262			
Local Economic Development Fund					5	104	99	111	117			
Sport and Recreation facilities							36	76	123	132		
National Electrification Programme								228	230	248	258	
Urban Transport Fund						22	38	40	9			
Integrated Sustainable Rural Development							33	32				
Municipal Infrastructure Grant									47	4 446	5 193	5 987
Infrastructure	771	1 131	2 982	1 375	1 404	1 970	2 241	3 416	4 137	4 986	5 589	5 987
Restructuring grant						300	350	250	539	343	350	350
Local Government Support Programme				181	137	150						
Land Development Objectives			3	24	14	44						
Spatial Development Initiatives												
Bus Subsidies	192	229	229	34	1 293							
Financial management grant						50	60	154	211	198	199	199
Disaster Relief							3					
Municipal Systems Improvement						44	43	94	151	182	200	200
Current transfers	1 850	2 001	1 648	239	1 550	2 140	456	498	901	723	749	749
Total transfers to local government	4 097	5 379	6 977	4 188	5 640	6 831	6 552	8 801	12 390	14 245	15 916	17 091
% Growth		31%	30%	-40%	39%	17%	-4%	34%	41%			
Total Municipal Budget	45 800	49 000	54 800	54 800	58 100	61 800	64 400	74 500	85 700			
% Growth		7%	12%	8%	6%	6%	4%	16%	15%			
Transfers as a % of total budgets		12%	14%	8%	10%	11%	10%	12%	14%			

			Demographic Data ¹		Poverty Data ²		Backlogs Data ³					Powers & Functions ⁴				
			Population	Number of Households	Poverty Rate	Number of Poor Households	Water	Sanitation	Refuse	Electricity	Housing	Water	Sanitation	Refuse	Electricity	
Category	Number	Municipality														
WESTERN CAPE																
A		City of Cape Town	2 893 247	778 517	21,2%	165 254	68 641	96 310	44 643	86 977	142 983	1	1	1	1	
B	WC011	Matzikama	50 208	14 497	33,8%	4 905	1 107	2 886	5 700	2 411	772	1	1	1	1	
B	WC012	Cederberg	39 326	11 220	35,0%	3 926	422	2 029	5 519	1 859	414	1	1	1	1	
B	WC013	Bergrivier	46 325	13 362	25,5%	3 412	796	1 195	5 686	1 138	242	1	1	1	1	
B	WC014	Saldanha Bay	70 440	18 923	20,7%	3 916	841	650	761	1 595	2 614	1	1	1	1	
B	WC015	Swartland	72 115	18 758	25,3%	4 742	1 272	2 369	5 474	1 671	631	1	1	1	1	
DMA	DMA01	West Coast DMA	4 258	1 188	-	-	171	573	696	581	15					
C	DC1	West Coast District Municipality	282 672	77 948	26,8%	20 902	4 609	9 702	23 836	9 255	4 688	0	0	0	0	
Total: West Coast Municipalities			282 672	77 948	26,8%	20 902	4 609	9 702	23 836	9 255	4 688					
B	WC022	Witzenberg	83 567	20 459	34,6%	7 083	1 088	2 842	8 372	3 042	1 763	1	1	1	1	
B	WC023	Drakenstein	194 417	46 266	24,2%	11 200	3 944	4 900	10 109	5 957	7 089	1	1	1	1	
B	WC024	Stellenbosch	117 705	34 844	21,0%	7 302	3 186	3 204	6 101	2 773	4 555	1	1	1	1	
B	WC025	Breede Valley	146 028	35 096	28,6%	10 031	2 348	4 120	11 479	3 599	3 905	1	1	1	1	
B	WC026	Breede River Winelands	81 271	21 215	31,8%	6 750	1 514	3 241	7 621	2 460	949	1	1	1	1	
DMA	DMA02	Breede River DMA	6 500	1 939	-	-	72	414	1 791	568	17					
C	DC2	Boland District Municipality	629 488	159 819	26,5%	42 367	12 152	18 721	45 473	18 399	18 278	0	0	0	0	
Total: Boland Municipalities			629 488	159 819	26,5%	42 367	12 152	18 721	45 473	18 399	18 278					
B	WC031	Theewaterskloof	93 276	24 363	32,9%	8 023	2 569	4 492	6 826	4 692	4 218	1	1	1	1	
B	WC032	Overstrand	55 738	19 109	23,1%	4 407	951	1 658	2 263	3 193	2 554	1	1	1	1	
B	WC033	Cape Agulhas	26 182	7 564	18,9%	1 432	165	888	1 219	650	434	1	1	1	1	
B	WC034	Swellendam	28 076	7 619	27,9%	2 127	505	1 010	2 128	906	493	1	1	1	1	
DMA	DMA03	Overberg DMA	248	83	-	-	9	3	40	10	-					
C	DC3	Overberg District Municipality	203 520	58 738	27,2%	15 989	4 199	8 051	12 476	9 451	7 699	0	0	0	0	
Total: Overberg Municipalities			203 520	58 738	27,2%	15 989	4 199	8 051	12 476	9 451	7 699					
B	WC041	Kannaland	23 971	6 156	35,9%	2 207	602	1 788	2 510	1 147	83	1	1	1	1	
B	WC042	Langeberg	44 114	12 664	23,0%	2 912	621	1 658	3 597	1 739	524	1	1	1	1	
B	WC043	Mossel Bay	71 494	20 258	21,0%	4 255	1 116	1 576	2 021	1 862	2 437	1	1	1	1	
B	WC044	George	135 409	36 191	26,7%	9 674	4 148	5 786	4 774	4 809	5 874	1	1	1	1	
B	WC045	Oudtshoorn	84 692	18 413	25,0%	4 605	1 329	2 917	3 430	2 752	1 497	1	1	1	1	
B	WC047	Plettenberg Bay	29 182	8 944	32,1%	2 874	1 376	1 505	1 230	1 722	1 478	1	1	1	1	
B	WC048	Knysna	51 468	14 972	28,7%	4 292	3 188	4 554	1 246	2 886	3 630	1	1	1	1	
DMA	DMA04	South Cape DMA	14 594	3 558	-	-	291	1 247	2 418	528	52					
C	DC4	Eden District Municipality	454 924	121 156	25,4%	30 819	12 671	21 031	21 226	17 445	15 575	0	0	0	0	
Total: Eden Municipalities			454 924	121 156	25,4%	30 819	12 671	21 031	21 226	17 445	15 575					
B	WC051	Laingsburg	6 680	1 945	34,2%	666	72	292	719	512	17	1	1	1	1	
B	WC052	Prince Albert	10 512	2 614	34,1%	891	101	505	735	517	73	1	1	1	1	
B	WC053	Beaufort West	37 106	9 103	28,6%	2 606	318	731	1 322	1 180	162	1	1	1	1	
DMA	DMA05	Central Karoo DMA	6 184	1 574	-	-	55	256	558	246	70					
C	DC5	Central Karoo District Municipality	60 482	15 236	27,3%	4 162	546	1 784	3 334	2 455	322	0	0	0	0	
Total: Central Karoo Municipalities			60 482	15 236	27,3%	4 162	546	1 784	3 334	2 455	322					
Total: Western Cape Municipalities			4 524 333	1 211 414	23,1%	279 493	102 818	155 599	150 988	143 982	189 545					
National Total			44 819 781	11 782 631	46,8%	5 517 090	3 196 613	4 887 163	5 249 849	3 507 172	1 836 226					

1. Demographic Data: Population, number of households (Source: STATS SA, Census 2001)

2. Poverty Data: Number of households spending less than R1100 a month (Source: STATS SA, **Provisional** Imputed Household Expenditure Data based on Census 2001 and Income & Expenditure Survey 2)

3. Backlogs Data: Number of households without access to a basic level of water, sanitation, electricity, housing and refuse removal (Source: STATS SA, Census 2001)

(Basic level of service: Water = Piped water on community stand: distance less than 200m from dwelling, Sanitation = Pit latrine with ventilation,

Electricity = Households using electricity for lighting, Refuse = Refuse removed by local authority at least once a week, Housing = Formal housing, as opposed to informal dwelling/shacks)

4. Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Municipality authorised to perform powers and functions, 0 = municipality not authorised to perform powers and functions)

5. In the case of District Management Areas, the powers and functions vest with the district municipalities