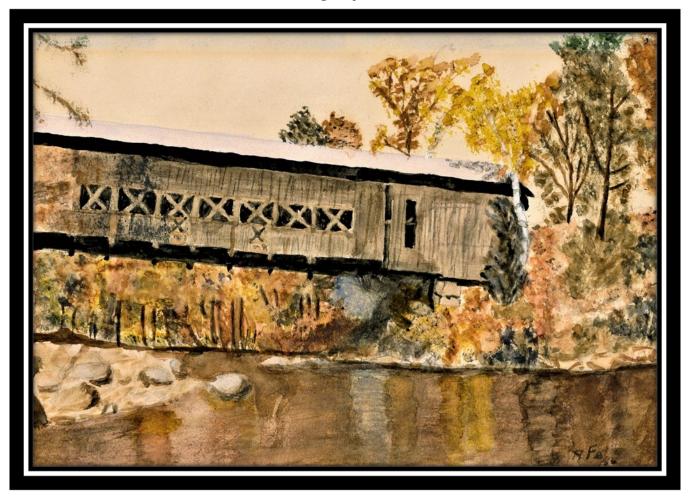
# 2021 Town of Thornton Annual Report

Thornton Hollow Bridge by Mrs. Charles R. Fisher



This watercolor painting was donated to the town by Gretchen S. and shows the Thornton Hollow Bridge that was washed away in 1938.

### FISCAL YEAR ENDING DECEMBER 31, 2021

### **Thornton, New Hampshire**

The township was granted to Matthew Thornton and others, in seventy-three shares on July 6, 1763, to contain 23,000 acres. It was named in honor of Mr. Thornton, who later became a member of the Continental Congress and a signer of the Declaration of Independence.

No settlements were attempted under this grant and a new charter was issued October 21, 1768, including additional territory; enough to make 40,071 acres in the whole, which was to be divided into ninety shares.

The grantees were mostly men of Londonderry and vicinity, and the town was not

incorporated until November 20, 1781. By 1880 Thornton had a population of 774. In 1885 the town had ten school-districts and ten common schools. There were 184 children attending school.

(From the Gazetteer of Grafton County, NH)





### ANNUAL REPORT

### OF THE

# **TOWN OFFICERS**

### FOR THE

# FISCAL YEAR ENDING

# DECEMBER 31, 2021

TOWN OF THORNTON 16 MERRILL ACCESS ROAD NEW HAMPSHIRE, 03285

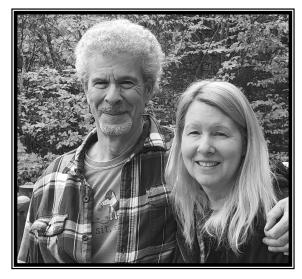
# TABLE OF CONTENTS

Dedication	1
Municipal Employees	2-3
Elected / Appointed Officials	4-5
Annual Town Meeting Minutes	6-11
ADAPT	12-13
Beautification Committee	13
Board of Selectmen Report	14-15
C.A.D.Y.	16
Capital Improvement Program Committee	17-20
Cemetery Trustee Report	21
Conservation Commission	22
Emergency Management Director Report	23
Events Committee Report	23-24
Executive Branch, State Senator Report	25
Fire Chief's Report	26-28
Fire Department Budget	29-30
Forest Fire Warden and State Forest Ranger Report	31-32
Thornton Highway Department	33
Library Report	34
Library Budget	35
Pemi-Baker Solid Waste District	36
Pemigewasset River Local Advisory Report	37-38
Planning Board Report	39
Police Department Report	40-41
Tax Collector/Municipal Agent Narrative	42
Tax Collector – MS-61 Report	43-48
Town Clerk Report	49
Vital Records – Birth	50
Vital Records – Death	51-52
Vital Records – Marriage	53
Town Owned Property Schedule	54
Transfer Station and Recycling Report	55

# TABLE OF CONTENTS

Treasurer Reports	56-61
Capital Reserve Funds Report	62
Trustee of the Trust Funds Reports	63-64
Zoning Board of Adjustment Report	64
University of New Hampshire Coop. Branch Report	65
2021 Town Photos	66-67
Financial Reports	68
2021 Thornton Town Warrant	69-71
2021 Proposed Budget Report	72-78
Department of Revenue – MS636	79-86
Comparative View of Tax Rates Past Ten Years	87
Department of Revenue – 2020 Tax Rate Calculation	88-91
Auditor's Communication	92-100
Appropriation Estimates	101
Unaudited Balance Sheet	102-103
Employee Wage Report	104
Revenue Report	105
Selectmen Accounts with School District	106
Summary of Tax Anticipation Notes	107
School Reports	108
Officers of the Thornton School District	109
Annual School District Meeting Minutes	110-111
Superintendent Report	112-113
Principal Report	113-114
Nurse Report	114-115
School Warrant	116-118
School Budget (MS26)	119-124
Balance Sheet	125
Special Education Actual Expenditures	126
Graduates	127

# 2021 DEDICATION



William "Bill" DeLeo

The Town of Thornton Board of Selectmen are proud to dedicate the 2021 Annual Report to Bill DeLeo.

Bill and Myra DeLeo purchased land on Banjo Drive in October of 2003. They completed the construction of their home in August of 2007. In 2010 Bill retired from a career in public government with Westchester County in NY where he held the position of Director of Human Resources Information Technology. On December 12, 2012, Bill and Myra, along with their faithful companion Nellie, moved to Thornton permanently.

In 2015, Bill decided to jump back into public government by joining the Capital Improvement Plan Committee (CIP). He served on this committee for six years, several of which as Chair, before retiring from the committee in 2021. Bill's experience, education and dedication were instrumental in the refining and development of the CIP. Before leaving the committee, Bill developed a CIP Handbook to pass on to the new committee chair to assist in the transition.

In 2021 Bill joined the Transfer Station Advisory Committee and collaborated with the committee and Selectmen to develop ideas and processes to improve the Transfer Station.

Bill's involvement and dedication to the Town of Thornton and its residents is also apparent in his attendance and participation at Town Meeting. Up until 2021, he had not missed an annual town meeting since becoming a full-time resident. It took a pandemic to keep him from this local legislative process.

In closing, the Board of Selectmen want to thank Bill DeLeo for being an excellent example of a public servant and citizen. The board also wants to thank Myra for supporting Bill in his public service to the residents of Thornton. They make a great team!

Respectfully Submitted, Thornton Board of Selectmen

### MUNICIPAL EMPLOYEES

### Selectmen's Office

Debra Shepard, Town Administrator Desiree Mahurin, Administrative Assistant Mary Conn, Finance Assistant/Assessing Assistant Kerrin Randall, Board Secretary

### Tax Collector/Municipal Agent

Desiree L. Mahurin, Tax Collector/Municipal Agent Pamela White, Deputy Tax Collector/Deputy Municipal Agent Alisa St. Amour, Municipal Clerk

### Town Clerk

Pamela White, Interim Town Clerk

### Planning Department

Kathy Menici, Planning Director Kerrin Randall, Planning Board/ZBA Assistant

### Zoning Enforcement

Shawn Magoon, Zoning Compliance Officer

### Police Department

Chief Daniel Gilman Corporal Jeanine Wood Officer Josh Meier Officer Brandan Abel Sandra Moulton, Administrative Assistant (Retired September 30, 2021) Vicki Day-Moore, Administrative Assistant

### MUNICIPAL EMPLOYEES

### **Library**

Vivica Duffield, Library Director MaryBeth King, Library Assistant Christine St. Laurent, Library Aide

### **Highway Department**

John Kubik, Road Agent Bruce Rodgers, Assistant Road Agent Timothy Collins Matt Abear Deven Mclver, Seasonal

### Transfer/Recycling Center

Zack Simon, Assistant Manager Don Howe Ray Sidney Daniel Converse

### Campton-Thornton Fire Rescue Roster

Chief Daniel Defosses

Deputy Chief Ian Halm

Julie O'Neill Administrative Assistant

Captain Scott Cathy

Lieutenant Josh Fitz

Lieutenant Daniel Custance

### <u>Members</u>

Alex Dria Amanda Forbes Andrew Pettit Chris Camejo Chris Samiya Daniel Gilman Daniel Gregson Haley Vincent lan McKinnon Jamie Tuttle Josh Hill Kevin Mitchell Mark Roland Marshall Miller Michael Swarbrick Mike Magee Olivia Franklin Paul Piscitelli Paul Spring Peter Hicks Stefan Clugston Walter Durack

# **ELECTED/APPOINTED OFFICIALS**

Board of	Selectmo	<u>en</u>	
Roy Sabourn	2023	Chair	Welfare Officer
Joseph Monti	2022	Vice-Chair	Marianne Peabody 2022
Brad R. Benton	2023		
Marianne Peabody	2024		Town Clerk
Peter Laufenberg	2024		Pamela White Interim Appt. 6/2/21

Plannir	ng Board		Conservation Commission			
Steven Babin,	2024	Chair	Myrtle Lewis	2022	Chair	
Frank Freeman	2024	Vice Chair	Michael Boisvert	2022		
Peter Laufenberg	Selectr	nan Ex-Officio	Katri Kiskila Gurney	2023		
Donna O'Donnell	2022		Gerald Sobolewski	2023		
David Rivers	2022		Maryellen Sakura	2024		
Karen Waters	2023		AI Lewis	2025		
Nancy Decoteau	2023					
Jack Gaites	2024	Alternate	Capital Improvements Plan Commit		<u>Committee</u>	
Cynthia Schofield	2022	Alternate	Alfred Lewis		Chair	
			Cypthia Schofield			

Zoning Boar	d of Adjus	stment
Joseph Monti	2024	Chair
Ken Miller	2023	Vice-Chair
Gerald Sobolewski	2022	
Alan Rawson	2022	
Joan Marshall	2022	
Maureen Patti	2023	Alternate

Maryellen Sakura	2024
Al Lewis	2025
Capital Improveme	ents Plan Committee
Alfred Lewis	Chair
Cynthia Schofield	
Joseph Monti	

Supervisors	of the Checklist
Mary Pelchat	2025
Clarissa Uttley	2026
Cindy McAuley	2027

# ELECTED/APPOINTED OFFICIALS

Mode	erator			
John Piantedosi	2022		Healt	t
Kenneth Wolff	Asst. N	loderator	Marianne Peabody	
Cemetery	Trustee	S	Tre	
Peter Laufenberg	2022	Chair	Susan Dumont	
Geraldine Benton	2023		Rebecca Farnsworth	
Michael Benton	2024			•
			Emergency	/
Trustees of	Trust Fi	und	Dan Gilman	
Richard Baker	2023	Chair	Jeannine Wood	
Anthony Torino	2022		Kerrin Randall	
Ralph Bradley	2024			
	<u>.</u>		<u>Library</u>	/
	<u>Clerks</u>		Diane Gravel	
Carolyn Piantedosi	2022		Anita Ross	
Karyn Moschella	2022		Katherine Hadaway	
Heather Baldwin	2022		Kimberly Kuchon	
Patricia Powers	2022		Eben Gannett	
Robert Hatcher	2022			
Sandra Picard	2022			
Wendy Johnston	2022			
Nancy Peterson	2022			
Donna Bates	2022			
Jacqueline Wolff	2022			
Paula Roberge	2022			

### Tuesday, March 9, 2021

The polls were opened at the Thornton Central School located at 1886 NH Rte. 175, Thornton, NH at 8:00 am by Moderator John Piantedosi. The polls remained open until 7:00 pm.

The total number of registered voters on Checklist: 2381

New Voters: 2

Ballots Cast: 289

Frank Freeman 220

To the inhabitants of the Town of Thornton in the County of Grafton in said state, qualified to vote in the town affairs and to act upon the following subjects:

Article 1: To choose all necessary officers for the ensuing year.

### **OFFICIAL ELECTION RESULTS**

Select Board Member	Trustee of Trust Funds	Cemetery Trustee
3 Year Term, 2 Positions	3 Year Term, One Position	3 Year Term, One Position
Peter Laufenberg 197	Ralph Bradley 249	Michael Benton 13 (write in)
Marianne Peabody 196		
John Gaites 93		
Library Trustee	<b>Overseer of Public Welfare</b>	<u>Treasurer</u>
3 Year Term, One Position	1 Year Term, One Position	3 Year Term, One Position
Anita Ross 236	Marianne Peabody 242	Susan Dumont 238
Planning Board Member	Supervisors of Checklist	
3 Year Term, Two Positions	6 Year Term, One Position	
Steven Babin 216	Cynthia McAuley 249	

Continued...

### Saturday, March 13, 2021

**The Thornton Town Meeting** convened at the Thornton Central School on Saturday, March 13, 2021 at 10:00 am to act on the remaining articles of this warrant.

Voters Present: 44

The Town Meeting was opened at 10:00 am by Moderator John Piantedosi.

Moderator Piantedosi then led the Pledge of Allegiance. Moderator Piantedosi introduced the following individuals representing the Town: Town Clerk Donna Monti, Town Administrator Debra Shepard, Select Board member Roy Sabourn, Select Board Vice-Chair Brad Benton, Select Board Chair Marianne Peabody, Select Board member Jack Gaites, Select Board member Joseph Monti, Supervisors of the Checklist, Mary Pelchat, Cindy McAuley and Clarissa Uttley.

Moderator Piantedosi stated that this is his first year as Moderator, and please have understanding and patience. He then discussed the challenges of COVID-19 the past year and beginning of this year and commended the voters and residents of the Town for being vigilant and keeping everyone safe. He then stated Town Reports are available at the back of the room.

MOTION: To permit non-residents and unregistered voters to speak at the meeting for the purpose of information and clarification of the articles at appropriate times.

Moved: Robert MacLeod Seconded: Anita Ross Discussion: none Motion carried by majority vote.

MOTION: To waive the reading of the warrant in its entirety. Moved: Anita Ross Seconded: Robert MacLeod Discussion: none Motion carried by majority vote.

**Article 2:** To see if the Town will vote to approve a part time hourly position for a Zoning Compliance Officer, and to furthermore see if the Town will vote to raise and appropriate the sum of <u>eight thousand dollars (\$8,000.00)</u> to compensate the wages for this position hired on or after June 1, 2021. This position will be incorporated into the building and code enforcement annual operating budget starting in 2022. The Board of Selectmen recommends this article. (Majority vote required).

Motion: Anita Ross Second: Kate Hadaway

**Discussion:** Selectman Sabourn advised there are handouts in the back of the room discussing the position and the position requirements. He also stated the position will focus on helping residents fill out ZCAs, following up on complaints and violations, and insuring proper setbacks. Bob Hatcher asks if it was okay for speakers to remove their masks due to difficulty in understanding the speakers. Bob Hatcher asked what the annual total cost would be. Selectman Sabourn stated the annual amount is anticipated to be \$16,000 with no benefits. Chairman Peabody stated this is a contract position. Maryann Medaglia asks how many hours per week were anticipated. Selectman Sabourn responded with the approximate pay is \$25/hr.

Motion carried by majority vote.

**Article 3:** To see if the Town will vote to raise and appropriate the sum of <u>seven</u> thousand dollars (\$7,000) to be added to the existing Mill Brook Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required). **Motion:** Anita Ross

Motion: Anita Ross

**Second:** Mike Pomerantz

**Discussion:** Al Lewis asked what the money was being used for. Chair Peabody stated the money will be used for road upgrades on upper Mill Brook road. Maryann Medaglia asked how much money will be used. Selectman Monti stated that the total funding will be \$110,000, and this is a \$7,000 increment into the fund. Maryann Medaglia asked if this would be a short term or long term fix. Selectman Monti states it will be a long term fix to the road surface and subsurface.

Motion carried by majority vote.

**Article 4:** To see if the Town will vote to raise and appropriate the sum of <u>twenty-three thousand dollars (\$23,000)</u> to be added to the existing Department Paving Projects Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Motion: Robert MacLeod

Second: Anita Ross

**Discussion:** Maryann Medaglia asked what is the difference between Articles 3 and 4. Selectman Sabourn stated Article 4 is for Town buildings that need paving, and Article 3 is for upgrading Mill Brook Road.

Motion carried by majority vote.

**Article 5:** To see if the Town will vote to raise and appropriate the sum of <u>twenty-five</u> <u>thousand dollars (\$25,000)</u> to be added to the existing Assessing Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Motion: Anita Ross

Second: Roy Sabourn

**Discussion:** Bob Hatcher requested that foot notes be added to future Town Reports to explain line items in the Capital Reserve Fund.

Motion carried by majority vote.

Continued...

**Article 6:** To see if the Town will vote to raise and appropriate the sum of <u>fifty-five</u> thousand dollars (\$55,000) to be added to the existing Police Cruiser and Cruiser Equipment Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Motion: Peter Laufenberg

**Second:** Ralph Bradley

**Discussion:** John Palmieri asked why we need a new cruiser, and is it due to the new police officer we added last year. Chair Peabody responded the new cruiser is part of the normal rotation of vehicles. Chief Miller stated yes in part it is due to the new officer, and we currently have three marked cruisers in the CIP budget and we will be adding one unmarked cruiser.

### Motion carried by majority vote.

**Article 7:** To see if the Town will vote to raise and appropriate the sum of <u>sixty thou</u>-<u>sand dollars (\$60,000)</u> to be added to the existing Highway Vehicle, Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Motion: Robert MacLeod

Second: Peter Laufenberg

**Discussion:** Selectman Monti asked to amend the motion to decrease the amount of Article 7 by \$35,000, to a new Article 7 amount of \$25,000. He stated the reason being was to support an additional \$35,000 for Article 8 to purchase two urgently needed cardiac monitors. Bonita Gorbaty asked why we needed to move the money. Selectman Monti explained that last year, the Highway Department purchased a very good used backhoe instead of a new backhoe. This resulted in a savings of \$35,000 from the original planned amount for a new backhoe.

Motion to move the amendment forward: Selectman Monti

### Second: Selectman Sabourn

This amendment moved by majority vote, Article 7 shall now read: **Article 7:** To see if the Town will vote to raise and appropriate the sum of **twenty-five thousand dollars (\$25,000)** to be added to the existing Highway Vehicle, Equipment and Major Maintenance Capital Reserve Fund. (Majority vote required).

Motion to Move as Amended: Selectman Monti

Second: Selectman Sabourn

Discussion: none

Motion carried by majority vote.

**Article 8:** To see if the Town will vote to raise and appropriate the sum of <u>one hun-</u> <u>dred and thirty thousand dollars (\$130,000)</u> to be added to the existing Fire Truck/ Rescue Vehicle/Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Continued...

Motion: Robert MacLeod

Second: Anita Ross

**Discussion:** Selectman Monti asked to amend the motion to increase the amount of Article 8 by \$35,000, to a new Article 8 amount of \$165,000. He stated the reason being was to support and additional \$35,000 for Article 8 to purchase two urgently needed cardiac monitors.

### Motion to move the amendment forward: Selectman Monti

Second: Selectman Sabourn

This amendment moved by majority vote, Article 8 shall now read: Article 8: To see if the Town will vote to raise and appropriate the sum of one hundred and sixty-five thousand dollars (\$165,000) to be added to the existing Fire Truck/Rescue Vehicle/ Equipment and Major Maintenance Capital Reserve Fund. (Majority vote required).

Motion to Move as Amended: Selectman Monti

Second: Selectman Sabourn

**Discussion:** Bob Hatcher asked why we were adding an additional \$165,000 to the Fire Department, when there is already a balance of \$200,000. Selectman Sabourn indicated the information is in the Town Report. Bob Hatcher once again requested that footnotes be added to the Town Report to clarify what money is being spent on. Julie Piehn asked if we will be needing any further equipment with all the building going on? Selectman Monti brought attention to the Town Report CIP information, which shows future expenditures of \$1.1M over the next ten years. Julie Piehn then stated that with all the building going on in the Town, will we need a Hook n' Ladder truck. Chair Peabody stated that our current zoning does not allow for building higher than what we currently have. Fire Chief Defosses stated that we have agreements with neighboring towns for mutual aid, and does not see Campton/Thornton requiring to purchase a ladder truck. John Palmieri asks the life expectancy of fire trucks. Chief Defosses response with 20-25 years. He also stated that purchasing used vehicles is always an option, as we had purchased a used rescue vehicle in 2019. Steve Babin stated that he was very impressed with the Highway Department buying used equipment to save the Town money. Steve Medaglia stated we are investing over \$1M in the Fire Department, is the Police budget also going to increase with our population increase? Selectman Sabourn stated that we are seeing an increase in single family home building, Owl's Nest expansion, and growth all over Town. Steve Babin expressed concern with the Owl's Nest Expansion with regard to the amount of revenue generated for our Town. Selectman Sabourn stated there will be substantial revenue boost after expansion.

### Selectman Monti called for a vote on this Article.

### Second by Peter Laufenberg

Motion carried by majority vote.

Article 9: To see if the Town will vote to raise and appropriate the sum of three million three hundred and eighty-three thousand five hundred and eighty three dollars (\$3.383.583) to support town operations for the 2021 year. Said sum does not include special or individual articles. (Majority vote required) Motion: Peter Laufenberg Second: Anita Ross Discussion: none

### Motion carried by majority vote.

Moderator Piantedosi then asked if there is any other Town Business. Sally Davis requested the Board look into the funds collected for property taken out of current use, and those funds distributed to the Conservation Committee. The Board responded they would look into it, and if an error was made, it was be fixed. Chair Peabody recognized Selectman Jack Gaites for his six years of service to the Town of Thornton as a Selectboard member and presented him with a certificate of appreciation. Chair Peabody then welcomed Peter Laufenberg to the Board of Selectmen.

Motion to adjourn: Robert MacLeod Second: Anita Ross Meeting was adjourned at 11:15 AM

Given under my hand and seal this 28<sup>rd</sup> day of March, 2021.

Respectfully Submitted,

Donna J. Monti Town Clerk Town of Thornton

# 2021 SUMMER PROGRAM REPORT

dapt

setting a course for the future

Like much of 2021, our summer adventure program was different than in years past. However, we did not let the pandemic ruin our plans for offering the children of Thornton summer adventure programming. With guidelines in place, and in some respects loosening up, we were able to provide a full six-week program. We began planning as usual in early spring. Immediately after the newsletters were sent out to parents explaining the revised program, we filled up quickly.

As in 2020, we restructured the program to provide services following the recommended guidelines and regulations in order to keep all staff and campers safe. This allowed us to provide programming for 60 students entering grades K-8. We divided the program into two groups; summer day camp at TCS provided programming for students entering grades K-4, while our Youth Leadership Through Adventure (YLTA) program provided programming for students in grades 5-8. This year, for the first time ever, all Adapt summer staff were lifeguard certified in addition to their other qualifications and certifications.

For our 2021 season, we were lucky to all meet at one location, Thornton Central School, while also using our resources from our basecamp, located in Campton. The revised regulations and guidelines allowed us to have groups with up to 16 participants with two staff members in each group. Unlike in 2020, this summer we were able to meet and see all participants every day. The Summer Program ran for six weeks without any issues or cases of Covid-19.

The program ran Monday through Friday with our original drop off time of 8:30 a.m. and a pick-up time of 3:30 p.m. This allowed staff proper time to clean and sanitize all program areas, as well as our vans. Also, to keep all staff members and participants safe, both staff and participants had daily temperature checks before attending camp. Masks were always worn in the vans and whenever social distancing was not possible.

As in 2020, the most positive outcome from our 2021 season was connecting our participants back to nature. Our field trips were all outdoor-based and local, which limited our participants' time spent in the vans. We explored even more swimming holes than in 2020 and provided our participants with opportunities to grow by exploring mindfulness activities, arts and crafts, and many more outdoor adventure activities.

Our YLTA program was designed for students in grades 5-8. The Youth Leadership Through Adventure Program ran daily. This program also ran for six weeks. Although each morning the participants checked in at Thornton Central School, they were more "on the go" each day adventuring on different activities. YLTA Challenged students in their leadership and growth as individuals. Activities ranged from mountain biking, swimming, rock climbing to canoeing, and hiking. All activities designed to help

Continued...

### 2021 SUMMER PROGRAM REPORT

JOD

setting a course for the future

develop participants' skills in nature awareness, teambuilding, leadership and communication, while showing students they can have a great connection to the outdoors.

In addition to the revisions to our program to better serve the Thornton community, Adapt is fortunate to own our basecamp facility in Campton that houses all our equipment, and gives participants and staff a place to go during the colder months of the year. As always, we look forward to our 2022 season and our ability to provide services for the Thornton Community.

Be on the lookout for newsletters and updates on our programs at www.adaptnh.org.

Respectfully Submitted, Lynn Tilden and Sean O'Brien

### **2021 BEAUTIFICATION COMMITTEE**

Our Mission Statement is: A community-based group dedicated to the visual enhancement of the town of Thornton.

For the past 12 years the committee has taken on and completed many projects including: the front gardens and sign at the entrance of our town hall, shutters to enhance the building, Welcome to Thornton signs at all state highway entrances into our town, the planting of the trash cans with flowers and watering them through the summer to beautify the transfer station and purchasing and planting the tree that is used as Thornton's Christmas Tree.

A special thank you to Carolyn Piantedosi who made sure the trash can flowers were cared for this year.

The last two years have been a challenge but we are hoping 2022 will bring many new opportunities to beautify our town. We are looking for new members and ideas that will help us beautify Thornton.

Our meetings are held four times a year (May, July, September and November as needed) on the second Monday at 6:00 PM at Town Hall. All are welcome!

Julie Piehn, Chair

# 2021 BOARD OF SELECTMEN

COVID-19 is still affecting the community in may ways, but currently all town services are being performed and the Town Office remains open to the public. The ability to view and participate in meetings of the various boards and committees was enhanced by adding 'Zoom' capabilities to the meeting room while limiting the number of physical attendees in response to COVID-19 protocols. It appears COVID-19 is also the reason many of our former out of town second home and property owners have moved to Thornton on a permanent basis.

This population influx resulted in a high volume of Zoning Compliance Applications being submitted and processed throughout the year for everything from installation of solar panels and deck replacement, to building new homes and garages. In November, Shawn Magoon was hired as a part-time Zoning Compliance Officer to assist Desiree Mahurin with the process of applications.

Shawn performs site visits for most applications prior to the permit being issued to ensure that setbacks are maintained and then again as construction proceeds to make sure that what is being built is what the permit was issued for. In the past, that has not always been the case as follow up inspections were not conducted as part of the process.

Prior to Shawn coming on board, complaints were investigated by members of the Board of Selectmen. One complaint relative to buildings without the necessary permits resulted in a fine of over \$29,000.00 being levied against the property owner due to continued construction after a cease and desist order was delivered.

There were many personnel changes in our town this year. Peter Laufenberg joined the Board after his win at the polls in March. Our Town Clerk, Donna Monti, resigned in June 2021 with Pamela White being appointed as Interim Town Clerk. Kerrin Randall was hired as board secretary to fill the position vacated by Jessi Fleury. Library Director Nina Sargent resigned with Vivica Duffield being hired. Transfer Station Manager Steve Chiocca also resigned, and a search continues to fill that position. We thank Steve and Nina for their service to the Town of Thornton.

In the Police Department, Chief Kenneth Miller resigned to take the position of Chief in Bow, NH. Sergeant Daniel Gilman was promoted by the Board to the Chief position in December 2021, and the department's long-time administrative assistant Sandy Moutlon retired with Vicki Day-Moore being hired to fill that position.

Other items of business and importance that were attended to by the Board and/or the Town Administrator during the year:

- Finalization of the 2021 Town budget as well as preparing the 2022 budget
- Applications being submitted for federal ARPA funds, with \$132,746.47 actually being received to be utilized for broadband infrastructure.
- Creation of an escrow account in conjunction with the developers of the Owl's Nest

# 2021 BOARD OF SELECTMEN

property to hire an engineering consultant to assist with technical reviews of Planning Board applications.

- Participation by two members of the Board on the Transfer Station Advisory Committee in the creation of the first draft of a proposed facility ordinance. Two public hearings were held with many good points being made by those in attendance. Currently, a smaller group is in the process of revisiting the draft with the intention of modifying the proposal to be a better fit for the community.
- The use of credit cards at the Transfer Station and Town Office is currently being investigated.
- The Board recently approved new, three-year agreements with Campton and Ellsworth relative to operations of the Transfer Station and Campton-Thornton Fire Department.

Last but not least, the Board wants to say 'thank you' to all town department heads and employees for continuing to provide the services our residents and taxpayers need during these difficult times. The same 'thank you' also goes out to all volunteers that serve their town on the various boards and committees that allow town government to function. These two groups are the backbone of our community.

Be kind to yourself and your neighbors.

Respectfully Submitted, Roy Sabourn, Chair

# 2021 CADY ANNUAL REPORT

Communities for Alcohol and Drug-Free Youth (CADY) would like to thank the Town of Thornton for their support over the past year. Together we are preventing substance misuse and building possibilities, potential, and promise for our children.

Addiction is one of the most complex issue facing NH today; the consequences of this epidemic are severe with overdose deaths continuing to steal the lives of too many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place by preventing the use of all addictive substances in adolescence, including alcohol and marijuana.

The ongoing mental health, substance misuse, and child protection crises our state is experiencing have taken a significant toll on New Hampshire's children and families, impacting all child-serving systems. These crises, and the pandemic we continue to face, are disrupting children's stability and upending their lives. However, resources remain limited for preventative services and other systems that support children remain underfunded and uncoordinated.

Consequently, CADY believes local problems need local solutions; as such, it is our collective responsibility to address these problems head on to ensure that we are supporting the healthy social and emotional development of children in our region. The scary truth is we are seeing surges in childhood anxiety and clinical depression statewide and locally. Additionally, youth substance misuse in our local region has increased significantly, putting our children at an even greater risk of harm.

The 2019 Pemi-Baker Youth Risk Behavior Survey (YRBS) indicated our children are at higher rate than statewide averages in suicidal ideation, sadness, and feelings of hopelessness. Post COVID-19, these number are expected to grow, as so many of our children are still struggling with the impact of social isolation and uncertainty. Emerging research shows that for youth to thrive, even amidst challenging life circumstances, what they need most is to be encircled by caring adults; his is the essence of CADY's vital work. We work hard, we are persistent, and we will never give up. There is so much to be done. Collaboration is essential as our community is faced with complex problems that are just too big for a single organization, or level of government to solve alone. The scarcity of treatment services for children makes prevention a crucial first step to addressing their growing needs.

Thankfully, our collective action has the power to transform lives by preventing youth substance misuse through education, skill building, increasing early intervention services and social-emotional supports, and offering opportunities for mentoring and resiliency building. We thank our community partners for working tirelessly with CADY to build healthy environments that foster hope, growth, and resiliency. We cannot do this critical work without you. Thank you, Thornton, we are truly honored and grateful for your support.

Respectfully Submitted, Deb Naro, Executive Director

# 2021 CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Thornton's Capital Improvements Program (CIP) is a tool used for planning capital expenditures. The CIP's "Total Capital Requirements" spreadsheet is a 10-year schedule of anticipated capital expenditures (tangible assets or projects that cost at least \$10,000 and have a useful life of at least five years). The anticipated capital expenditures can vary significantly from year to year. The plan is level funded each year in the amount of \$300,000 in order not to have large swings in the taxes needed for these expenditures. A "Reserve Calculation" spreadsheet tracks those planned expenditures and shows the capital reserve balances by year. Having the funds available to make these expenditures for each year contributes to a savings for the town in the form of finance costs.

The CIP insures sound fiscal and capital planning by classifying projects according to their urgency and need for realization. This process requires the involvement and cooperation of all municipal departments. The Committee begins the CIP process by asking department managers to submit their capital requests. Each department meets with the Town's Select Board to review their proposals. The CIP Committee then receives the capital requests, which are evaluated and prioritized. Over a period of several months, the "Total Capital Requirements" spreadsheet is created and revised as needed. We also meet with the Select Board to update them on our progress, and to discuss any issues encountered in developing the plan. The Capital Reserve balances are updated at year end and the "Reserve Calculation" spreadsheet is finalized. After presenting the plan to the Select Board, the Committee meets to discuss and approve the final version of the plan.

There are vacancies on the CIP Committee and interested citizens should contact the Town office for information about joining. We meet monthly, May thru December.

I would like to thank the Committee members for their hard work and dedication this year, and for their patience to see this process through to the end. Thanks also goes out to the various boards, department staff, and volunteers who work tirelessly on behalf of Thornton residents.

> Respectfully Submitted, Al Lewis, Chair

2021 Capital Improvement Program Committee	<b>APIT</b>	NL IM	PRO	VEM	ENT	Pro	GR/	M M O	OMN	ЛТТІ	Ш	
Inflation Rate = 2.50%					Total Ca	Total Capital Requirements	ements					
Revised: Jan 4, 2022						2022 - 2031						
	Highway	Mill Brook	Roads	Paving	Bridges	Fire	Police	Transfer	Building	Mapping	Assessing	Total
Calendar Year 2022												
Ford F-250								15,920				
Ford F-550 #2	59,933											
Engine # 2						224,570						
Upper Mill Brook Upgrade		110,000										
Roadside Mower	26,265											
TOTAL	. 86,198	110,000				224,570		15,920				436,688
Calendar Year 2023			÷									
Police Cruiser #3							70,000					
Excavator	53,845											
Grader	32,305											
тота	. 86,150						70,000					156,150
Calendar Year 2024												
Ambulance #2						136,595						
Assessing											120,000	
Police Cruiser #1							71,750					
TOTAL						136,595	71,750				120,000	328,345
Calendar Year 2025												
Fire Dpt Utility Truck						20,365						
Dump Truck Body	45,255											
Ford 550 #3	90,515											
Police Cruiser #2							73,540					
ТОТАL	- 135,770					20,365	73,540					229,675
Calendar Year 2026												
TS Paving				40,590								
Ford 550 #1	92,775											
Skid Steer								23,360				
Police Cruiser #4 (unmarked)							39,600					

40,590

18

92,775

TOTAL

196,325

23,360

39,600

2021 CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Inflation Rate = 2.50%

Revised: Jan 4, 2022

**Total Capital Requirements** 2022 - 2031

237,585 325,400 Total Transfer Building Mapping Assessing 79,195 79,195 Police 254,080 254,080 Fire Bridges Paving Roads Highway Mill Brook 158,390 71,320 71,320 97,470 60,920 TOTAL TOTAL Calendar Year 2028 Calendar Year 2027 Police Cruiser #3 Front End Loader Mack 6 Wheeler Engine #3 F550 #2

Calendar Year 2029

	135,000	266,945	81,175	42,460	266,945 81,175 42,460 135,000 525,580		83,205		83,205 181,865
			81,175		81,175		83,205		83,205
		266,945			266,945				
								98,660	98,660
					τοται				TOTAL
2029			#1			2030	#2		
Calendar Year 2029	Assessing	Engine #1	Police Cruiser #1	Backhoe		Calendar Year 2030	Police Cruiser #2	Ford 550 #4	

Calendar Year 2031 Trash Hopper / Ram



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# **2021 CEMETERY TRUSTEES**

2021 saw favorable weather throughout the spring, summer, and fall and allowed us to us stay on budget. We thank our Cemetery Superintendent for keeping within the budget and keeping the cemetery looking good.

In 2021 tree work was scheduled to continue in Pine Grove Cemetery to remove large trees along the perimeter that threaten to damage stones and grounds, should they fall. Unfortunately, because of scheduling issues, this work has been delayed until spring of 2022. Additionally, in 2022, the trustees plan to install new roads in the new section of Pine Grove. As lots continue to be sold in this section the need for proper driving surfaces is imperative.

Since our last report, we have recorded 12 lots sales and 10 interments.

Respectfully Submitted by Cemetery Trustees, Peter Laufenberg Geraldine A. Benton Michael Benton

### 2021 CONSERVATION COMMISSION

2021 was a year of growth for the Thornton Conservation Commission (TCC). The current members are Myrtle Lewis, Al Lewis, Jerry Sobolewski, Katri Gurney, Maryellen Sakura (new) and Mike Boisvert (new).

In 2021, the TCC reviewed three wetland construction permits for a culvert repair, a residential driveway and the Owl's Nest construction projects and the pond installation. These evaluations included onsite walks and permit application & drawing reviews.

The TCC met monthly in 2021; via Zoom through June and in-person starting in July. The Commission meets on the second Tuesday of the month at 3:00 PM at Town Hall. The meeting agendas and minutes are posted on the Town website.

The TCC participated in two outreach activities in 2021: a Pemigewasset River cleanup via kayak on June 29, with support from local outfitters (Ski Fanatics & Art's Outfitters); substantial quantities of trash were hauled out of the river. At the "Neighborhood Night Out" event on August 3, we demonstrated protecting groundwater from contamination by creating an edible aquifer. This was popular with kids who appreciated an educational ice cream float with toppings.

The TCC continued the quarterly photo contest for youth (\$25) and adults (\$50), prize money is provided by our sponsor, Terry Roper, of Roper Real Estate in Waterville Valley. The winning photos are posted on the Town website, Facebook page and other publications (Annual Town Report). The contest rules and submittal form are available on the Town website (Conservation Commission).

The TCC participated in Take Action for Wildlife Community Conservation Cohorts, an in-depth training program for the protection of wildlife and natural resources which was sponsored by UNH Extension, NH Fish & Game and the NH Assoc. of Conservation Commissions. We participated in training sessions from September 2020 thru March 2021. We selected a project to promote and protect the Pemigewasset River riparian zone. We created an educational pamphlet to educate the public about how to protect rivers; copies are available on the Town Hall counter. We are currently evaluating a project to improve access to the Pemigewasset River.

The TCC 2020 expenditures were \$460; for outreach activity supplies, photocopying charges, and training conference fees.

The Thornton Conservation Commission will continue to be a resource for the Town and its residents and will improve outreach and education about natural resources and wildlife within the community.

Respectfully Submitted, Myrtle Lewis, Chair

# 2021 Emergency Management

2021 continued in the same manner as 2020 with numerous Covid-19 meetings with State government and DHHS. As restrictions eased throughout the state, we as a town started easing our restrictions and a more normal way of life began.

The Town also continues to update our Emergency Operations Plan (EOP) which is almost complete. I want to thank everyone on the Committee for their hard work and dedication throughout the year while working on the EOP.

To date, no significant weather incidents have occurred within the Town of Thornton in 2021 that required the activation of the EOP.

- Emergency Management Director: Police Chief Dan Gilman
- Deputy Emergency Management Director: Corporal Jeannine Wood
- Emergency Management Secretary: Kerrin Randall

Respectfully Submitted, Daniel J. Gilman, Director

### **2021 EVENTS COMMITTEE REPORT**

The year 2021 brought lots of activity and new membership to the Events Committee. From the first year of a community concert series, to serving legendary lemonade at National Night Out, to brewing cider at the Witches tent for Trunk or Treat, to hosting a town wide scavenger hunt, and finally to planning the much-anticipated Light Up Thornton event!

The community concert series was held at the Sugar Shack Campground music venue. Concerts were held free of charge and community members were encouraged to bring their own picnic to enjoy while listening to great regional talent. Four early bird concert series were held on Sundays in August; Bob King, Antonia Duffield, The Back Shed String Band, Annie and Nate Bradley, Peter Downing Jr., Ella Speed Ft. Ericka Benton, and Angie Lima Karaoke. Thanks to the performers for honoring our town with their great talents. Special thanks to Monti's Maple Farm, the Benton's Sugar Shack family for allowing use of their great facilities for the shows, all our volunteers and the patrons! Due to the support and enthusiasm we received from the community, even in the pouring rain, we anticipate organizing this event again in the summer of 2022, stay tuned!

The Events Committee assisted the Police and Fire Departments in organizing the Trunk or Treat event, held on Halloween Oct 31<sup>st</sup>. Community volunteers decorated campsites and vehicles, and kids could walk between each asking for a trick or a treat. Thanks to all those that donated candy or showed off their spooky skills. We even had a haunted house put together by our wonderful volunteers.

Continued...

# 2021 Events Committee Report

National Night Out event was a joint community event sponsored by the Campton, Thornton, and Waterville Valley Police and Fire Departments. This event is held nationally in many communities. We feel very fortunate to have such a successful one in ours. Look for this event again next August.

The annual Light Up Thornton will be entering its third year in 2021. In December, community members are encouraged to decorate their homes for the holidays and enter the town wide contest. Bus tours of the holiday lights were not organized in 2020 due to Covid-19 protocols, however, community members were still encouraged to take a tour on their own of the holiday displays and vote for their favorite. The People's Choice Award in 2020 went to Peter Laufenberg! In 2021 there was a concert by Fid-dlehead Field Kids Orchestra, Carol's, Santa's Workshop activities, and even a Bus Tour, as well as close to 30 cars, parade style, followed behind to view our widespread Holiday Spirit throughout Town.

A big 2021 Congratulations goes to:

1st place - 133 Banjo Drive

2nd place - 12 Anderson Hill

3rd place - 8 Uhlman Drive

And a tie for 4th! -116 High Brook Road and 38 Joshua's Lane

The Events Committee is always looking for volunteers and members. Please follow us on Facebook (Thornton NH Events) for the latest news on upcoming events. Meetings are open to the public, times are posted at the Town Office or on the Town website. We encourage anyone interested to reach out <u>thorntonnhevents@gmail.com</u>.

A big thank you goes out to our volunteers, we could not hold these events without you!

Enthusiastically Submitted, The Events Committee Judy Rolfe, Debbie Duffy, Katie White, Leslie Rosewarne, Crissy Luckern





### THE GENERAL COURT OF NEW HAMPSHIRE

Dear Constituent:

I am grateful for the privilege of representing you in Concord as your North Country Senator. An important part of my role is to report on my official activities and related developments, so I'm pleased to have this opportunity to share with you the following information.

In my first year as your Senator, and as a member of the Senate Education, Finance, and Ways and Means Committees, I championed initiatives important to the people and towns of the North Country. I was the prime sponsor of Senate legislation, ultimately enacted into law, that ensures school districts will not see a drop in education money because of a drop in enrollment due to the pandemic, while at the same time, increasing education funding by \$35M to the schools that need it the most. Additionally, I worked with my Senate colleagues to send 45% more meals and rooms tax revenue back to our towns, reduce the cost of training programs for our local firefighters, and ensure we fully fund programs to meet the needs of NH's most vulnerable.

The COVID-19 pandemic continues to underscore the need for enhanced broadband service, especially in our area. This past year, I worked with several of my colleagues in establishing a new initiative to assist towns with the financing of broadband projects by providing matching grants to cover up to 50 percent of the related costs.

In 2022, I will continue to serve as a strong, effective voice for our important and unique needs of the North Country, and I will remain a steadfast opponent of any efforts to downshift costs from the state to local communities. I will continue to focus



District 1 Erin.Hennessey@leg.state.nh.us (603) 271-4151 on strengthening our economy, expanding education funding, expanding the supply of workforce housing to meet the needs of my constituents and North Country Employers, and address your needs in terms of both policymaking and constituent service. I will continue to work closely with the Governor to ensure COVID-related federal funding is allocated in a prioritized manner that is responsive to the challenges faced by the people and the communities of the North Country.

Again, thank you for entrusting me as your New Hampshire Senator. I am honored to serve you and our region. Please continue to ask me questions when you see me at your Select Board Meeting, at local events, or call or email me.

# **2021 FIRE CHIEF REPORT**

Dear Residents,

It's hard to believe the changes that have occurred over the 73 years that our agency has been in operation. This year, we took another big step by hiring two additional full-time firefighter/EMTs and switching to full-time in-station coverage in July. It should be noted that our call department members are still here and assisting with incidents which require additional manpower, such as motor vehicle accidents, rescues, and fires, as well as filling vacant duty shifts and handling additional calls.

Long time department member, Lieutenant Josh Fitz moved on to a new position with the Plymouth Fire Department and we wish him well on his new endeavor. We welcomed new full-time employees Andrew Buckley, Walter Durack, and Daniel Gregson to the team.

We saw an increase in calls, from 889 in 2020 to 1,005 in 2021, including a 23% increase in Medical Emergencies and an 18% increase in Motor Vehicle Accidents. Statistically, Saturday was the busiest day of the week with 132 calls, while the busiest hour of the day was 11 am at 70 calls. We assessed 561 patients, resulting in 312 transports, an increase of 115 patients and 42 transports over 2020.

Additionally, we issued 95 new street addresses, approximately four (4) times more than what we issued in 2018. We issued over 450 burn permits at the station, while another 170 were issued through the states online permit system. Staff worked a total of 819 hours at COVID-19 vaccination sites in 2021. The cost of their time was reimbursed by the State of NH.

We placed our two new cardiac monitors in service over the summer. The Firemen's Association received donations from the Dam Brewhouse in Campton, which were used to update much of our outdated technical rescue equipment and ropes.

In closing, I would like to thank the members for their continued hard work and our residents for their continued support. As always, if you have any questions or concerns, please feel free to contact me. Stay safe and most importantly, stay well.

> Respectfully Submitted, Daniel Defosses, Fire Chief

CAMPTON THORNTON NH

# **CAMPTON-THORNTON FIRE RESCUE CALLS 2021**

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# CAMPTON-THORNTON FIRE RESCUE CALLS 2021

572         760         791 $1$ <th>572         760         791         1         819         1           April         May         June         July         August         Sep.         Oct.         Nov.         Dec.           38         41         37         48         58         32         41         48         48           38         41         37         48         58         32         41         48         48           33         3         3         2         0         0         1         4         0           25         26         25         35         41         21         39         22         24           7         2         3         1         1         1         4         0         6           7         2         3         1         1         1         1         4         0         6           7         2         4         8         3         6         4         6         6         4         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         <th<< th=""><th>Jan.</th><th>Feb. 17.5</th><th>March 241</th><th>April 313.5</th><th>May 188</th><th>June 31</th><th>July</th><th>August</th><th>Sep.</th><th>Oct.</th><th>Nov.</th><th>Dec. 28</th><th></th></th<<></th>	572         760         791         1         819         1           April         May         June         July         August         Sep.         Oct.         Nov.         Dec.           38         41         37         48         58         32         41         48         48           38         41         37         48         58         32         41         48         48           33         3         3         2         0         0         1         4         0           25         26         25         35         41         21         39         22         24           7         2         3         1         1         1         4         0         6           7         2         3         1         1         1         1         4         0         6           7         2         4         8         3         6         4         6         6         4         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6 <th<< th=""><th>Jan.</th><th>Feb. 17.5</th><th>March 241</th><th>April 313.5</th><th>May 188</th><th>June 31</th><th>July</th><th>August</th><th>Sep.</th><th>Oct.</th><th>Nov.</th><th>Dec. 28</th><th></th></th<<>	Jan.	Feb. 17.5	March 241	April 313.5	May 188	June 31	July	August	Sep.	Oct.	Nov.	Dec. 28	
April         May         June         July         August         Sep.         Oct.         Nov.         Dec.           38         41         37         48         58         32         41         48         48           33         3         2         0         0         1         4         48         48           35         26         35         41         21         39         22         24           2         2         4         1         1         4         8         48         48           2         3         1         1         1         1         4         0         0           2         2         4         8         3         6         4         6         4           1         1         1         1         1         1         1         1         1         1           1         1         1         1         1         1         1         1         1           1         1         1         1         1         1         1         1         1         1           1         1         1	April         May         June         July         August         Sep.         Oct.         Nov.         Dec.           33         3         2         0         0         1         48         48         48           33         3         2         0         0         1         41         48         48           33         3         2         0         0         1         41         48         48           3         1         1         21         33         41         21         39         22         24           1         1         1         1         1         1         4         0         0           2         2         3         1         1         1         1         4         0         0           1 <t< th=""><th>-</th><th>258.</th><th></th><th>572</th><th>760</th><th>791</th><th></th><th></th><th></th><th></th><th></th><th>819</th><th></th></t<>	-	258.		572	760	791						819	
38         41         37         48         58         32         41         48         48         48           38         41         37         48         58         32         41         48         48           3         2         0         0         1         2         2         2         4           25         2         3         1         2         4         48         48         48           1         1         2         3         1         2         4         48         48           2         3         1         1         1         3         1         3         4         5         3         4         5         3         4         5         3         4         5 </td <td>38         41         37         48         58         32         41         48         48         48           38         41         37         48         58         32         41         48         48         48           38         41         37         48         58         32         41         48         48         48           37         4         35         4         2         3         2         4         8         48         48           2         3         1         1         2         3         2         4         3         2         4         8         48<td>Feb. March</td><td>Marc</td><td>٩</td><td>April</td><td>May</td><td>June</td><td>July</td><td>August</td><td>Sep.</td><td>Oct.</td><td>Nov.</td><td>Dec.</td><td></td></td>	38         41         37         48         58         32         41         48         48         48           38         41         37         48         58         32         41         48         48         48           38         41         37         48         58         32         41         48         48         48           37         4         35         4         2         3         2         4         8         48         48           2         3         1         1         2         3         2         4         3         2         4         8         48 <td>Feb. March</td> <td>Marc</td> <td>٩</td> <td>April</td> <td>May</td> <td>June</td> <td>July</td> <td>August</td> <td>Sep.</td> <td>Oct.</td> <td>Nov.</td> <td>Dec.</td> <td></td>	Feb. March	Marc	٩	April	May	June	July	August	Sep.	Oct.	Nov.	Dec.	
38         41         37         48         58         32         41         37         48         58         32         41         48         48           3         3         3         3         2         0         0         1         48         48           25         26         26         35         41         21         39         22         24           1         1         1         1         1         1         3         1         48         0           1         2         3         1         1         1         3         1         4         0           1	38         41         37         48         58         32         41         37         48         58         32         41         48         48           3         3         3         2         0         0         1         48         48         48           3         1         1         1         21         35         41         21         33         22         24         2           1         2         3         1         1         21         33         22         24         2         24         2         24         2         24         2         24         2         24         2         2         2         1         1         1         1         4         2         2         24         2         24         2         24         2         24         1													<u>Total</u>
3         3         3         2         0         0         1         4         0           25         26         26         35         41         21         39         22         24           7         2         3         1         1         3         1         4         0           7         2         3         1         1         3         1         4         0           7         2         3         1         1         3         1         1         1           7         2         3         1	3         3         3         2         0         0         1         4         0           25         26         26         35         41         21         39         22         24         0           1         2         2         4         1         1         39         22         24         0           1         2         3         1         1         1         39         22         24         0           1         2         3         1	_	4		38	41	37	48	58	32	41	48	48	521
25         26         26         35         41         21         39         22         24           1         1         1         1         1         3         1         1         3         1           2         3         1         1         1         3         1         3         1         3         1           7         2         3         1	25         26         26         35         41         21         39         22         24           1         1         1         1         1         3         1         1         3         2           1         2         3         1         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1 <td< td=""><td></td><td>7</td><td></td><td>ო</td><td>с</td><td>с</td><td>7</td><td>0</td><td>0</td><td>-</td><td>4</td><td>0</td><td>24</td></td<>		7		ო	с	с	7	0	0	-	4	0	24
	1         1	43 33	33		25	26	26	35	41	21	39	22	24	358
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1 $1$ <td>1         1</td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td>ო</td> <td>-</td> <td></td> <td>~</td> <td></td> <td></td> <td></td> <td>9</td>	1         1	-	-				ო	-		~				9
7 $2$ $4$ $8$ $3$ $6$ $4$ $6$ $1$	7 $2$ $4$ $8$ $1$ <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>							-						-
722483646111 <t< td=""><td>7         2         2         4         8         3         6         4         6           1         1         1         1         1         1         1         1         1         6         4         6         4         6           1         1         1         1         1         1         1         1         1         1           1         1         1         1         1         1         1         1         1         1           1         1         1         1         1         1         1         1         1         1         1           1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td>-</td></t<>	7         2         2         4         8         3         6         4         6           1         1         1         1         1         1         1         1         1         6         4         6         4         6           1         1         1         1         1         1         1         1         1         1           1         1         1         1         1         1         1         1         1         1           1         1         1         1         1         1         1         1         1         1         1           1									1				-
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1         1	1         1													-
75         78         71         94         109         63         91         80         81           338         416         487         581         690         753         844         924         1005           75         78         71         94         109         65         753         844         924         1005           75         78         71         94         109         65         753         844         924         1005           58         49         72         99         110         85         889         79         57           58         49         72         99         110         85         883         893         893         893           510         520         299         110         85         753         832         893           511         470         580         665         753         832         893         893           512         513         404         482         560         609         693         77           512         533         54         53         83         66         64         77 <td< td=""><td>75         78         71         94         109         63         91         80         81           338         416         487         581         690         753         844         924         1005           75         78         71         94         109         581         690         753         844         924         1005           75         78         71         94         109         65         753         844         924         1005           58         49         72         99         110         85         88         79         86         64           510         580         665         753         844         924         1005           510         510         580         753         843         79         879           510         510         660         669         73         883         79         883           510         533         404         57         78         893         79         879           510         53         580         665         753         883         79         70           510         51</td><td>1</td><td></td><td></td><td>1</td><td></td><td></td><td>١</td><td></td><td>1</td><td>1</td><td>1</td><td>1</td><td>7</td></td<>	75         78         71         94         109         63         91         80         81           338         416         487         581         690         753         844         924         1005           75         78         71         94         109         581         690         753         844         924         1005           75         78         71         94         109         65         753         844         924         1005           58         49         72         99         110         85         88         79         86         64           510         580         665         753         844         924         1005           510         510         580         753         843         79         879           510         510         660         669         73         883         79         883           510         533         404         57         78         893         79         879           510         53         580         665         753         883         79         70           510         51	1			1			١		1	1	1	1	7
3384164875816907538449241005 $75$ $78$ $71$ $94$ $June$ $July$ $June$ $July$ $Nov.$ $Dec.$ $75$ $78$ $71$ $94$ $July$ $Sep.$ $Ct.$ $Nov.$ $Dec.$ $75$ $78$ $71$ $94$ $109$ $63$ $753$ $844$ $924$ $1005$ $58$ $49$ $72$ $99$ $110$ $85$ $88$ $79$ $810$ $810$ $550$ $299$ $71$ $470$ $580$ $665$ $753$ $844$ $924$ $1005$ $57$ $78$ $78$ $78$ $89$ $79$ $819$ $822$ $56$ $67$ $78$ $88$ $79$ $819$ $822$ $51$ $53$ $560$ $609$ $692$ $758$ $822$ $202$ $337$ $404$ $482$ $560$ $699$ $77$ $77$ $53$ $58$ $72$ $104$ $57$ $78$ $892$ $208$ $321$ $379$ $451$ $555$ $612$ $690$ $759$ $836$ $208$ $271$ $537$ $66$ $690$ $759$ $836$ $822$ $208$ $272$ $379$ $467$ $536$ $690$ $759$ $836$ $209$ $270$ $324$ $408$ $536$ $661$ $729$ $801$ $53$ $47$ $78$ $56$ $690$ $729$ $801$ $710$ $270$ $270$ $270$	3384164875816907538449241005April 75Nay 75June 78July 71July 94July 91Sep. 63Oct. 91Nov. 81Dec. 81April 75Nay 78June 416July 487July 63July 63Sep. 63Oct. 753Nov. 844Dec. 81584972991108588798158497299110858879815025029937147058066575383288951758978798383888256677878666482715358721045778897753544055561269075983653474773705366617298365325029737044049354759566532502973705366617298365324740346753666975983653247408467536669759836532474084675366697598015324740846753666972801	108 83	83		75	78	71	94	109	63	91	80	81	1005
April         May         June         July         August         Sep.         Oct.         Nov.         Dec.           75         78         71         94         109         63         91         80         81           75         78         71         94         109         63         91         80         81           58         49         72         99         110         85         88         79         80         81           58         49         72         99         110         85         88         79         80         81           250         299         71         470         580         665         753         832         889         57           66         61         685         753         832         889         822           262         337         404         482         560         609         623         758         822           71         53         58         77         78         69         77         823           268         321         54         56         612         78         826         826           7	April         May         June         July         August         Sep.         Oct.         Nov.         Dec.           75         78         71         94         109         63         91         80         81           338         416         487         581         690         753         844         924         1005           58         49         72         99         110         85         88         79         81           250         299         710         580         665         753         844         924         1005           250         299         710         580         665         753         889         79         57           262         337         404         482         560         609         692         73         889           77         53         58         72         104         57         78         862         84           268         321         379         451         555         612         690         759         836           219         270         324         48         59         69         69         71	180 263	263		338	416	487	581	<b>069</b>	753	844	924	1005	
75 $78$ $71$ $94$ $109$ $63$ $91$ $80$ $81$ $338$ $416$ $487$ $581$ $690$ $753$ $844$ $924$ $1005$ $58$ $49$ $72$ $99$ $110$ $85$ $88$ $79$ $51$ $005$ $560$ $290$ $371$ $470$ $580$ $665$ $753$ $832$ $889$ $67$ $75$ $67$ $78$ $78$ $49$ $83$ $66$ $64$ $522$ $337$ $404$ $482$ $560$ $609$ $692$ $758$ $822$ $268$ $321$ $379$ $451$ $555$ $612$ $690$ $77$ $78$ $822$ $268$ $321$ $379$ $451$ $555$ $612$ $690$ $77$ $78$ $822$ $49$ $51$ $54$ $56$ $612$ $690$ $77$ $78$ $822$ $219$ $270$ $324$ $481$ $555$ $612$ $690$ $77$ $53$ $47$ $73$ $70$ $536$ $661$ $729$ $801$	75 $78$ $71$ $94$ $109$ $63$ $91$ $80$ $81$ $338$ $416$ $487$ $581$ $690$ $753$ $844$ $924$ $1005$ $58$ $49$ $72$ $99$ $110$ $85$ $88$ $79$ $57$ $1005$ $580$ $250$ $299$ $110$ $85$ $88$ $79$ $57$ $1005$ $250$ $299$ $371$ $470$ $580$ $665$ $753$ $832$ $889$ $262$ $337$ $404$ $482$ $560$ $609$ $692$ $77$ $822$ $262$ $321$ $379$ $451$ $555$ $612$ $690$ $77$ $822$ $268$ $321$ $379$ $451$ $555$ $612$ $690$ $759$ $836$ $219$ $270$ $324$ $486$ $59$ $69$ $125$ $68$ $72$ $210$ $270$ $297$ $370$ $440$ $53$ $54$ $48$ $69$ $836$ $219$ $270$ $324$ $408$ $467$ $536$ $661$ $729$ $801$ $203$ $250$ $297$ $370$ $440$ $493$ $547$ $595$ $664$	Feb. March	March	_	April	Mav	June	Julv	August	Sep.	Oct.	Nov.	Dec.	Year Total
416 $487$ $581$ $690$ $753$ $844$ $924$ $1005$ $49$ $72$ $99$ $110$ $85$ $88$ $79$ $57$ $299$ $371$ $470$ $580$ $665$ $753$ $832$ $889$ $75$ $67$ $78$ $78$ $49$ $83$ $66$ $64$ $337$ $404$ $482$ $560$ $609$ $692$ $758$ $822$ $53$ $58$ $72$ $104$ $57$ $78$ $69$ $69$ $77$ $53$ $58$ $72$ $104$ $57$ $78$ $69$ $77$ $51$ $54$ $84$ $59$ $69$ $125$ $68$ $72$ $51$ $54$ $84$ $536$ $69$ $125$ $68$ $72$ $51$ $54$ $48$ $69$ $72$ $836$ $57$ $536$ $69$ $125$ $68$ $72$ $51$ $536$ $69$ $125$ $68$ $72$ $51$ $536$ $661$ $729$ $801$ $47$ $47$ $73$ $54$ $48$ $69$	4164875816907538449241005497299110858879572993714705806657538328897567787878498366645358721045778788328895358721045778788328895358721045778832889535472104577869775154845969777883651548459697598365154444853666172980151544773705354486951535454595664664	108 83	83		75	78	71	94	109	63	91	80	81	1005
49         72         99         110         85         88         79         57           299         371         470         580         665         753         832         889           75         67         78         78         78         66         64           337         404         482         560         609         692         758         823           53         58         72         104         57         78         66         64           53         58         72         104         57         78         893         822           321         379         451         555         612         690         759         836           21         54         84         59         69         77         836         77           270         324         408         467         536         661         729         801           47         47         73         70         53         54         48         69	49         72         99         110         85         88         79         57           299         371         470         580         665         753         832         899         57           75         67         78         78         79         66         64         580         560         560         560         560         560         560         560         560         560         560         560         560         560         560         560         560         57         58         822           53         58         72         104         57         78         69         77         823           321         379         451         555         612         690         759         836           270         324         408         467         536         661         72         816         72           270         324         403         536         661         72         80         80           270         297         370         536         661         72         80         80         80           270         297         597         597	180 263	263		338	416	487	581	690	753	844	924	1005	
299         371         470         580         665         753         832         889           75         67         78         78         78         79         83         66         64           337         404         482         560         609         692         758         822           53         58         72         104         57         78         69         77           53         58         72         104         57         78         69         77           321         379         451         555         612         690         759         836           21         54         84         59         69         125         68         72           270         324         408         467         536         661         72         80           47         47         73         70         53         54         48         69         81	299         371         470         580         665         753         832         889           75         67         78         78         78         49         83         66         64           337         404         482         560         609         692         758         822           53         58         72         104         57         78         69         77           321         379         451         555         612         690         759         836           21         54         84         59         69         125         68         72           270         324         408         467         536         661         72         801           270         297         370         440         493         547         595         664		63		58	49	72	66	110	85	88	79	57	889
75         67         78         78         49         83         66         64           337         404         482         560         609         692         758         822           53         58         72         104         57         78         692         758         822           321         379         451         555         612         690         759         836           51         54         84         59         69         125         68         72           270         324         408         467         536         661         729         801           47         47         73         70         53         54         48         69         72	75         67         78         78         49         83         66         64           337         404         482         560         609         692         758         822           53         58         72         104         57         78         692         758         822           321         379         451         555         612         690         759         836           51         54         84         59         69         125         68         72           270         324         408         467         536         661         729         801           270         297         370         440         493         54         48         69         72		192		250	299	371	470	580	665	753	832	889	
337         404         482         560         609         692         758         822           53         58         72         104         57         78         69         77           321         379         451         555         612         690         759         836           51         54         84         59         69         125         68         72           270         324         408         467         536         661         729         801           47         47         73         70         53         54         48         69	337         404         482         560         609         692         758         822           53         58         72         104         57         78         69         77         82           321         379         451         555         612         690         759         836           51         54         84         59         69         125         68         72           270         324         408         467         536         661         729         801           270         324         70         53         54         48         69         72           250         297         370         440         493         547         595         664		57		67	75	67	78	78	49	83	99	64	822
53         58         72         104         57         78         69         77           321         379         451         555         612         690         759         836           51         54         84         59         69         125         68         72           270         324         408         467         536         661         729         801           47         47         73         70         53         54         48         69	53         58         72         104         57         78         69         77           321         379         451         555         612         690         759         836           51         54         84         59         69         125         68         72           270         324         408         467         536         661         729         801           47         47         73         70         53         54         48         69           250         297         370         440         493         547         595         664		195		262	337	404	482	560	609	692	758	822	
321         379         451         555         612         690         759         836           51         54         84         59         69         125         68         72           270         324         408         467         536         661         729         801           47         47         73         70         53         54         48         69	321         379         451         555         612         690         759         836           51         54         84         59         69         125         68         72           270         324         408         467         536         661         729         801           47         47         73         70         53         54         48         69           250         297         370         440         493         547         595         664		43		77	53	58	72	104	57	78	69	77	853
51         54         84         59         69         125         68         72           270         324         408         467         536         661         729         801           47         47         73         70         53         54         48         69	51         54         84         59         69         125         68         72           270         324         408         467         536         661         729         801           47         47         73         70         53         54         48         69           250         297         370         440         493         547         595         664	148 191	191		268	321	379	451	555	612	690	759	836	
270         324         408         467         536         661         729         801           47         47         73         70         53         54         48         69	270         324         408         467         536         661         729         801           47         47         73         70         53         54         48         69           250         297         370         440         493         547         595         664		50		49	51	54	84	59	69	125	68	72	801
47 47 73 70 53 54 48 69	<b>47 47 73 70 53 54 48 69</b> 250 297 370 440 493 547 595 664	120 170	170		219	270	324	408	467	536	661	729	801	
	250 297 370 440 493 547 595	46 48	48		53	47	47	73	20	53	54	48	69	664

28

# CAMPTON-THORNTON FIRE DEPARTMENT 2021 BUDGET WORKSHEET

Acct	Campton-Thornton Fire Rescue	2021 Budget	2021 Expended	Proposed 2022 Budget
	Fire Chief FT	65,829	65,708	70,771
	Lieutenant FT	58,050	48,372	56,825
	Lieutenant FT	54,675	43,156	54,050
	FF/AEMT FT	44,725	43,091	50,000
	Lieutenant FT (New)	28,431	15,373	50,000
	FF/AEMT FT (New)	23,257	7,080	50,000
	FF/AEMT FT	44,725	24,362	50,000
	Administrative Assistant	42,182	43,172	45,614
	Holiday (4 FT FFs)	11,580		11,938
4220-000	Sub Total	373,455	290,314	439,198
4220-001	Call Company	39,455	29,084	35,000
4220-002	Night Call	15,120	16,560	-
4220-003	Overtime Full Time	52,910	38,084	54,050
4220-004	Special Detail	0	45,445	3,825
4220-006	Per Diem	81,000	114,131	86,400
4220-009	Longevity	2,850	2,850	1,900
4220-010	Tax Expense	25,809	21,209	22,767
4220-011	Unemployment Expense	500	-	500
4220-012	Retirement Expense	130,123	103,097	154,472
4220-013	Health, L&D Insurance	84,408	53,976	86,781
4220-015	Merit Pay	4,000	2,250	4,000
4220-030	Postage	600	314	600
4220-032	Office Supplies	7,400	7,826	7,400
4220-035	Computer Services	11,100	7,852	11,100
4220-036	Grants	1,500	1,500	1,500
4220-040	Insurance/ Deductible	34,000	44,372	43,500
4220-050	Telephone/ Internet	6,500	7,098	6,500

# CAMPTON-THORNTON FIRE DEPARTMENT 2021 BUDGET WORKSHEET

Acct	Campton-Thornton Fire Rescue	2021 Budget	2021 Expended	Proposed 2022 Budget
4220-052	Electric	8,000	8,210	8,000
4220-053	Heating	6,000	7,876	6,000
4220-060	Health & Safety	5,000	4,047	5,000
4220-061	Training	10,000	10,567	10,000
4220-070	Vehicle Fuel	10,000	14,758	12,000
4220-071	Vehicle Maintenance	30,000	40,973	30,000
4220-080	F.D. Equipment	12,000	15,311	12,000
4220-081	EMS/ Rescue Supplies	9,000	11,151	12,000
4220-082	Fire Gear	5,000	13,502	9,000
4220-083	Uniforms	4,000	5,406	5,000
4220-085	Equipment Maintenance	10,000	11,969	10,000
4220-086	Miscellaneous Building Ma	intenance	-	6,000
		979,730	929,732	1,084,493
	Expenses through 12/31/2021			
		Remaining=	<sup>:</sup> \$ 49,998	
	By Town	<u>2021</u>		<u>2022</u>
	By Town Campton (52.6%)	519,257		570,443
	Ellsworth (1.8%)	19,595		19,521
	Thornton (45.6%)	440,878		494,529
		979,730		1,084,493
				.,,

# 2021 Forest Fire Warden and State Forest Ranger Report

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at <u>www.firewise.org</u>. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting <u>www.NHfirepermit.com</u>. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES).

You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at <u>www.nh.gov/nhdfl/</u>. For up to date information, follow us on Twitter and Instagram: **@NHForestRangers** 

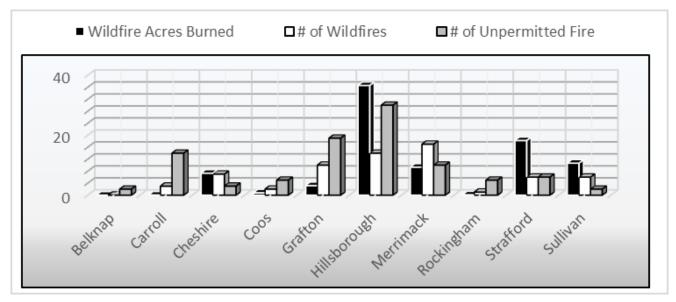


# 2021 Forest Fire Warden and State Forest Ranger Report

#### **2021 WILDLAND FIRE STATISTICS**

(All fires reported as of December 01, 2021)

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100



\*Unpermitted fires which escape control are considered Wildfires.

CAU	SES OF FIRE	F FIRES REPORTED (These numbers do not include the WMNF)					le the	
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
1	81	25	0	7	1	4	2	41

\*Miscellaneous includes power lines, fireworks, electric fences, etc...

# 2021 HIGHWAY DEPARTMENT



As winter came to an end and the snow melted away, our department began to address a few short, muddy sections of roads throughout the town by spreading out some crushed stone. Every spring the road conditions seem to vary in how these sections hold up. Some years take little to no stone to keep conditions passable and some years require more. However, it seems over all Thornton has well-built roads and is more fortunate than many other towns during this inconvenient

time of year.

Roads seemed to dry out a little early this year and by the beginning of April our department was already grading and reshaping roads. Along with working the dirt roads, we also began sweeping winter sand off all paved roads.

Once the paved roads were swept up and dirt roads were back in shape, we began making the necessary preparations for the season's paving projects. This included changing out 17 culvert crossings, pulling any obvious rocks protruding from the road surface, as well as cutting and chipping any roadside growth.





Cold Springs Culvert Change

This season, the binder course installed years back on Mill Brook Road was overlaid. In addition to this, River Run and Waterthorn Road were resurfaced. After all the paving preparation was complete, our department changed a few other failing culvert crossings. We also spent a great deal of time ditching roadsides throughout town, as well as extensive roadside trimming with the use of the town boom mower.

As the construction season winds down, we are

now putting up some winter sand and salt as well as getting trucks and equipment ready for whatever winter brings our way. To wrap up the 2021 season, I thank the highway staff as well as all other departments and vendors that work with us to take care of the roadway needs within the Town of Thornton. Moving forward, I wish all a happy and health new year.

> Respectfully Submitted, John Kubik, Road Agent



Rock Pulled from Roadside

# 2021 THORNTON PUBLIC LIBRARY

The year 2021 certainly presented us with challenges. As we strive to maintain a safe environment in our small space, we have greatly appreciated your support and compliance with the library's mask policy. It is wonderful to have our patrons back in the library again!



In 2021, the library received a grant of \$2,963.00 from the Institute of Museum and Library Services, funded by the American

Rescue Plan Act. We were able to purchase two Flashforge 3D printers and stands, an Owl Labs 360° Meeting Camera, and a 32" Roku television/monitor. The Meeting Camera and television enhance our ability to provide remote learning and meeting participation. The 3D printers will be used to support teachers in creating unique teaching aids, as well as personal projects of our patrons.

Our public patron circulation continues to expand as more members of the community find their way to our small (but mighty) library. We currently have 1,068 active patrons. Circulation statistics grew to 125,307 items checked out by the end of 2021. In 2021, we became an Affiliate Library of Salt Lake City's Family History Library, unlocking access to millions of records for those researching their family history. We are the only Affiliate Library in the area.

On August 20, we bid farewell to Nina Sargent. After 10 years of service with us, she joined the library staff at Plymouth Regional High School. Library Aide Samantha Smith accepted an offer with the Pease Public Library. We wish them both well as they pursue their personal and professional goals.

On November 29, we welcomed our new Library Director, Vivica Duffield. A longtime resident of Thornton, she comes to us from the Jennie Blake School in Hill, New Hampshire. Prior to that, she served as the Youth Services Librarian for the Lincoln Public Library. Vivica earned her undergraduate degree in Business and International Studies from Simmons College in Boston and her Master of Education degree in Integrated Arts and Multicultural Literature from Plymouth State University.

In her career in education, Vivica has focused on improving student skills in reading and writing, as well as teaching languages. She has tutored students with special needs, where patience and compassion are necessary to gain their trust. She also has experience in planning library programs for both children and adults. She envisions more community development with programming for all patrons, including guest speakers, trail excursions, 3D programming, and an oral history project.

Vivica joins long-time Assistant Librarian, MaryBeth King, and Christine St. Laurent, who steps in whenever we need her. We are indeed fortunate to have this great team serving our patrons!

We are working on a patron newsletter and welcome your input for future programs. We encourage you to reach out to the library staff to update your patron information and share your ideas with us. We look forward to serving you in 2022!

Respectfully Submitted by Library Trustees, Diane Gravel, Kate Hadaway, Anita Ross, Kimberly Kuchon

# THORNTON PUBLIC LIBRARY BUDGET

Income	2021 Approved Budget	2021 Actual	2022 Proposed Budget
Town and School App	87,541.00	87,541.00	96,629.00
Trust Funds	112.00	95.82	67.00
Donations	40.00	335.00	40.00
Copier/Fax	90.00	91.51	90.00
Lost/Damaged Materials/Refunds	20.00	37.90	20.00
ARPA Grant	0.00	2,963.00	0.00
Interest Income	0.00	0.00	0.00
Rebate	0.00	0.00	0.00
Book Fair	0.00	0.00	0.00
	89,824.00	91,064.23	96,846.00
<u>Expenses</u>			
Salaries	44,537.00	41,226.38	57,846.00
Health Insurance	9,972.00	6,429.46	10,576.00
NH Retirement System	3,408.00	2,601.25	4,921.00
Fica/Medicare	3,772.00	3,016.66	4,493.00
Administrative/Professional dev.	1,175.00	280.00	1,150.00
Dues/Membership	150.00	0.00	0.00
Advertisements	350.00	302.27	150.00
ARPA Grant Purchases	0.00	3,047.63	0.00
Books/ Materials	10,000.00	7,072.24	6,000.00
Children/ Teen/ Summer Reading Prgms.	1,500.00	1,180.77	750.00
Community Programs/Promotion	1,500.00	183.37	750.00
Computer; supplies & expenses	250.00	703.96	250.00
Furniture	100.00	4,937.41	100.00
Legal Fees	500.00	14.99	500.00
Postage	50.00	8.60	50.00
Supplies	700.00	1,375.26	700.00
Storage Facility 5X5	600.00	300.00	0.00
Telephone/Internet	1,650.00	1,864.56	1,650.00
Thank you & Bereavement	100.00	120.90	100.00
Custodial	2,100.00	1,957.75	0.00
Background Check	110.00	0.00	110.00
Equipment and Repairs	1,000.00	6,138.50	1,000.00
Fuel	1,800.00	1,343.75	1,800.00
Grounds	800.00	715.00	800.00
Plowing	2,700.00	2,400.00	2,400.00
Maintenance	500.00	616.15	500.00
COVID Supplies	500.00	52.44	250.00
Total	89,824.00	87,889.30	96,846.00

# 2021 PEMI BAKER SOLID WASTE DISTRICT

In 2021, Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

2,500

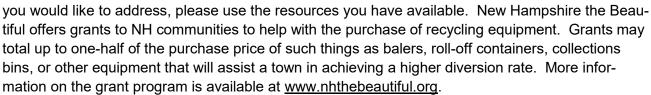
2.000

The District held two (2) one-day HHW collections, one in Littleton on Sunday, August 8<sup>th</sup> and the other in Plymouth on Saturday, September 25<sup>th</sup>. A total of 252 participants (single vehicles) were counted in the program and 3,520 gallons of material were collected. The total expenses for 2021 HHW programming, which includes advertising, setup & disposal totaled \$25,220. The District received a \$5,000 donation from Casella Waste Management. NHDES granted \$5,507 and NCC contributed 4,726. The net expenditures for the program were \$9,987. The district also coordinated two (2) fluorescent light bulb collections in the spring and fall, where all member towns were able to dispose of their bulbs and ballast.

This year, fluorescent light bulb collections resulted in over 45,113 linear feet of fluorescent tubes being properly disposed of; as well as 2,451 other bulbs. The total cost for this effort was \$5,967 covered by district dues.

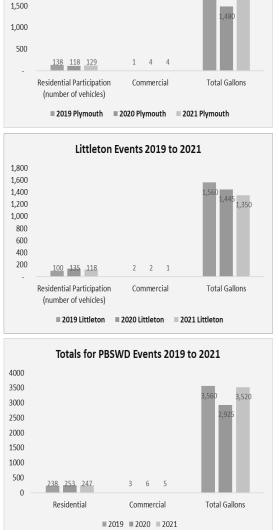
When selling your recyclables, be sure to call multiple brokers to ensure you receive the best price. Brokers also can offer a wide array of collection options (singlestream, co-mingled, split loads, etc.) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators.

If your town has questions, issues, or concerns



As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regard to their solid waste/recycling program, please contact the District by email.

Respectively Submitted, Jessie Jennings, Chair



# 2021 Pemi River Local Advisory Committee

The Pemigewasset River Local Advisory Committee (PRLAC) is a member organization of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. The members of PRLAC act on behalf of the NH Department of Environmental Services (DES) to review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The DES does not have adequate staff to visit most permit application sites in a timely fashion, and they have asked PRLAC as well as other Local Advisory Committees to perform this task for them. Our site visits collect data, make observations, and usually take photos of the sites of the proposed projects that will impact the Pemi corridor, and then we report our findings to DES, the developer, and the property owner. Although we ourselves don't have the authority to approve or deny an application,



our observations influence the action that is taken by DES.

As stated in previous annual reports (and is worthy of repetition), the Pemi is a Class B River, meaning that it has high aesthetic value and is acceptable for swimming and other recreational activities, fish habitat, and for use as a

public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis and make suggestions for prevention and remediation.

During 2021, the pandemic continued to remain a great public safety concern, but that didn't seem to damper the number of projects that were brought to PRLAC's attention. Thankfully, PRLAC's membership remained in good shape, and we thank your town for providing knowledgeable and engaged representatives! Just a reminder that Select Boards of each of the PRLAC towns may appoint up to 3 members to the committee.

PRLAC members investigated a record number of permit requests and responded to these and other investigations that were brought to our attention by DES and other municipalities in our catchment area. Our permit investigations included such reviews as the removal and replacement of underground gas and diesel storage tanks, replacement of a building in Jellystone Campground, repair of a failed retaining wall in Bristol, a very ambitious and significant bank stabilization project in Plymouth, proposed construction of a house on a bluff in Thornton, request by Owls' Nest resort to divert Pemi River water to fill a 10 acre pond for fire control and irrigation, and the proposed use of defoliants on 48 acres of knotweed and other invasives on a large piece of property in Bridgewater.

In addition to our investigations and reporting, we also reviewed exciting projects like the Plymouth Conservation Commission's work with both Plymouth and the Town of Holderness to create a new public outdoor recreation park: Pemi Oxbow Recreation Area.

# 2021 PEMI RIVER LOCAL ADVISORY COMMITTEE

We also met with the Friends of the Pemi; Livermore Falls group to review plans for expansion and preservation of the historic Livermore Falls area. Lastly, we received grant funding from NH DES so that we can focus on making limited updates to our River Management Plan.

Another key role of PRLAC is its participation with the DES Volunteer River Assessment Program (VRAP), where PRLAC members tested water quality at 9 stations along the Pemigewasset and three tributaries that feed into the Pemi. Last year was the 20th year of regular water testing at these 9 stations, and we recognize what a benefit it is to have been able to rely on our volunteers to perform a 20 year longitudinal study of the Pemi River water quality parameters! Testing takes place from Bristol to Thornton and runs from April into September. VRAP tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature, and chloride; all key elements in assessing overall river health. Additionally, after taking the previous year off due to COVID precautions, DES's lab was once again able to test for E coli, total phosphorus, and nitrogen at popular recreation sites on the river. Information on DES's rivers and lakes testing program along with the results of our annual testing are posted on the DES website: www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring.

Under state law, the purpose of the Local Advisory Committee is to advise the communities within the watershed and NH DES on matters pertaining to management of the river, comment on governmental plans within the corridor, develop a corridor management plan which communities may adopt as an adjunct to their master plan, and report to NH DES and communities on the status of compliance to laws and regulations. Our management plan can be found here: <u>http://lakesrpc.org/PRLAC/files/</u> <u>BemiCerrMamentPlan2013 final pdf. It is used to inform the public and cerve as a resource</u>

<u>PemiCorrMgmentPlan2013.final.pdf</u>. It is used to inform the public and serve as a resource for anyone, both citizen and someone interested in going forward with a project in the Pemi River corridor. During 2022, we intend to update our management plan using funding from NH DES.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 6:30 p.m. on the last Tuesday of the month from January through November. For most of last year, we met remotely using Zoom, but we have returned to in person meetings, and will continue to do so if the safety of our members is assured. Details of the monthly meeting are posted through your Town, and all are encouraged to attend, and you can find out more information from reviewing the meeting minutes. The minutes of our meetings are available at our link: <u>www.lakesrpc.org/prlac/prlac/prlacmeetings.asp</u>.

PRLAC continues to be a dedicated group of volunteers with a focus on keeping the Pemigewasset River healthy and cared for so that all of us can utilize its beauty and its natural resources.

> Respectively Submitted, William Bolton, Chair

# 2021 Planning Board

In general, the role of the Planning Board is to provide for orderly growth and development regarding land use matters within the town. The Planning Board's many responsibilities include:

- Master Plan (NH RSA 674:2)
- Site Plan Review (NH RSA 674: 43 & 44)
- Signs & Home Occupations (Town Regulations)
- Subdivision (NH RSA 674: 35 & 36)
- Excavation (NH RSA 155-E)
- Scenic Roads (NH RSA 231: 157-158)
- Zoning (NH RSA 674:16)

2021 was an exceptionally busy year for the Thornton Planning Board. The Board reviewed and acted on a total of 34 land use applications and addressed administrative matters through work sessions and public hearings.

Applications presented to the Board during 2021 were increasingly complex. In some cases, applications remained on the Board's agenda for months while working with applicants to secure the best possible plan for the Town.

A summary of the Board's activities for 2021 is as follows:

Administrative Sessions	16					
Applications Reviewed						
Boundary Line Adjustment	5					
Cell Tower	1					
Excavation Permit	2					
Preliminary Consultation	6					
Site Plan – Major	11					
Site Plan – Minor	1					
Subdivision	4					
Voluntary Merger	4					

As Thornton continues to shape its future through the work of our town boards and committees, citizen participation in the process remains essential to maintaining Thornton's unique character. Townspeople attending public meetings to provide input and comments is highly encouraged and welcome.

Regular Planning Board meetings are held at the Town Offices on the third Thursday of each month beginning at 6:00 p.m. The Board encourages the public to attend and participate.

The Planning Board members are grateful for the opportunity to serve the Town of Thornton and its citizens.

Respectively Submitted, Steven Babin, Chair

### 2021 POLICE DEPARTMENT

Dear Residents,

First and foremost, I would like to thank all of you for your continued support. Without you, a lot of what we are able to do would not be possible. As you all know, Chief Miller stepped down as our Chief on November 7, 2021 after nearly five (5) years to become the new Chief of the Bow, New Hampshire Police Department. During Chief Miller's time here, he brought a new way of thinking, and worked tirelessly on creating one of the best community orientated police agencies in the State. His leadership and forward thinking helped make the Thornton Police Department what it is today. To say Chief Miller left giant shoes to fill is an understatement. We wish him all the best and hope the residents of Bow understand how lucky they are to have him.

Officer Matthew Yao also stepped away from the department in 2021 and accepted a position with the Haverhill, New Hampshire Police Department as their new Detective. We want to wish him all the best in his new position.

Some of you may have also noticed a new face around town this summer. Our newest officer, Brandan Abel, graduated from the New Hampshire Police Academy in December of 2020 but was deployed to Washington D.C. with his Air Force Security Forces unit to help with the most recent Presidential Inauguration. While in D.C. his unit was made aware that their orders were being extended, and once home he would be deployed to assist with Covid-19 vaccination sites throughout the State. Officer Abel was finally released in June and came back to work. Once he completed his 12 weeks of Field Training, he was released on his own and has been doing an outstanding job since.

Officer Wood was also promoted to the rank of Corporal after a lengthy testing process that included several months of studying before taking a written exam and an oral board interview that was conducted by three (3) executive officers from other agencies who were not familiar with any of the candidates. Once promoted, Corporal Wood assisted with the day-to-day supervision of the officers as well as scheduling and conducting department training. Corporal Wood's many years of experience have helped make this department that much better, and we are lucky to have her amongst our ranks.

Another big change to the police department was the retirement of Administrative Assistant Sandra Moulton. Sandy has been a fixture of this office for many years and dedicated herself to this department. Sandy was the first person you'd see when you walked into the lobby or the first friendly voice you'd hear on the phone when you called. Sandy helped make this department run smoothly and was always a step ahead when it came to working on things. She helped make our National Night Out events successful as well as organizing our Trunk or Treat events, food drive events, and Christmas toy drives just to name a few things. Thank you, Sandy, for everything you have done for this agency and town and best of luck in your new endeavors.

Continued...

# 2021 POLICE DEPARTMENT

With Sandy's retirement came a vacancy in the Administrative Assistant position. On December 6, 2021 we hired long-time Plymouth Police Chief Administrative Assistant, Vicki Day-Moore to fill our vacant position. Vicki's 17 years of experience in the police administration profession has been a blessing and we are excited to have her as part of our team.

The last big change was when I was selected to be your new Chief of Police on November 3, 2021. To say that I am humbled is an understatement. When I first started my career back in 2007 with the Town of Campton, I would never have imagined being a Chief. I have experienced many highs and lows during my career and am grateful for all the friends I have made throughout my career. I can honestly say that when I came to Thornton, it was the best decision I ever made. I personally feel there is not a better town, and have enjoyed living here, raising my family here, and working here.

In closing, I want to let you know that my door is always open. If anyone wants to come by for a cup of coffee and talk about ideas, concerns, or how the Red Sox are looking, come on over. I also want to offer the ability to come and do a ride along with either myself or another officer when we are available. I truly feel that giving people the opportunity to see the world through the eyes of an officer will give you a small glimpse into our world and you never know, you may see or experience something that you never thought would happen in our town.

I want to again thank you all for your continued support and I look forward to what 2022 has to offer.

Respectively Submitted, Daniel Gilman, Chief of Police



# 2021 TAX COLLECTOR/MUNICIPAL AGENT

Our partnership with the Town Clerk and the town clerk functions still proves to be very efficient. We work as a team to offer professional services to the community regarding tax collection, motor vehicle transactions, dog licensing and vital record documents to name a few.

If you have any questions regarding your property tax bills, payments towards your bill, delinquent balances, the liening and deeding processes or motor vehicle processes, please feel free to contact me personally on Tuesdays through Fridays at the Town Office.

(Tax payments & motor vehicle transactions are processed on Monday - Friday during regular office hours by any of the staff in the office.)

I encourage you to visit our website at <u>www.TownofThornton.org</u>. Go to the Tax Collector Department and the Motor Vehicle Registration Department pages to find information regarding taxes and motor vehicle processes, forms, etc. You can also find useful information regarding on-line payment options, basic assessing information and tax bill copies on the Tax Kiosk website, which is linked through our website under On-Line Payments. Be sure to also look for our Facebook page to find other Town information and notices.

TAX COLLECTOR 2021 COLLECTION SUMMARY:						
We continue to have a high collection rate of the current property tax bills:						
Total 2021 property tax bills	\$9,451,451					
Total 2021 collected property tax bills	\$8,753,188	Collection rate = 92%				

MUNICIPAL AGENT 2021 SUMMARY:		
Town Motor vehicle registration fees collected:	\$657,991.85	
Number of motor vehicle registrations processed:	4,056	

As always, it has been my pleasure to serve the Town of Thornton since 2011 and I hope to continue my tenure of service for years to come.

Respectfully Submitted, Desiree Mahurin, Certified Tax Collector/Municipal Agent

	<b>New Hampshire</b> Department of Revenue Administration	MS-	61		
	т	ax Collecto	or's Report		
	For the period beginr	<b>hing</b> Jan 1, 202	and endir	<b>19</b> Dec 31, 2021	
	This form is due <b>March</b>	1st (Calendar Y	ear) or Septemk	per 1st (Fiscal Year)	
		Instruct	tions		
Cover Pa	lae				
• S • E	pecify the period begin and peri elect the entity name from the p nter the year of the report nter the preparer's information			matically populate)	
For Assi		<b>DRA Municipal anc</b> Phone: (603) Fax: (603) 2: t <u>p://www.revenue.r</u>	30-5947		
ENTITY'S IN	IFORMATION				
Municipal	ity: THORNTON	County:	GRAFTON	Report Year: 2021	
PREPARER	S INFORMATION				
First Name	Last Name	· · ·	· · · ·		
DESIREE	L. MAHURIN				
Street No.	Street Name	Phone Numb	er		
16	MERRILL ACCESS ROAD	(603) 726-4	1232		
Email (optio	onal)				
taxcollec	tor@thorntonnh.org				



#### New Hampshire

MS-61

Department of Revenue Administration

Debits Prior Levies (Please Specify Years) Levy for Year 2019 of this Report 2020 2018 **Uncollected Taxes Beginning of Year** Account Year: Year: Year: **Property Taxes** 3110 \$599,576.96 **Resident Taxes** 3180 Land Use Change Taxes 3120 Yield Taxes 3185 Excavation Tax 3187 Other Taxes 3189 Property Tax Credit Balance (\$15,715.26) Other Tax or Charges Credit Balance

Account 3110	Levy for Year of this Report \$9,451,451.00	2020	
L	\$9,451,451.00		
г			
3180			
3120	\$69,250.00		
3185	\$1,677.42		
3187	\$832.28		
3189			
	3120 [ 3185 [ 3187 [	3120       \$69,250.00         3185       \$1,677.42         3187       \$832.28	3120     \$69,250.00       3185     \$1,677.42       3187     \$832.28

		Levy for Year		Prior Levies		
Overpayment Refunds	Account	of this Report	2020	2019	2018	
Property Taxes	3110	\$2,814.00				
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Interest and Penalties on Delinquent Taxes	3190	\$4,235.99	\$19,908.47			
Interest and Penalties on Resident Taxes	3190					
	Total Debits	\$9,514,545.43	\$619,485.43	\$0.00	\$0.00	



# **New Hampshire** Department of Revenue Administration

MS-61

Credits				
	Levy for Year		Prior Levies	
Remitted to Treasurer	of this Report	2020	2019	2018
Property Taxes	\$8,753,188.38	\$439,252.22		
Resident Taxes				
Land Use Change Taxes	\$62,450.00			
Yield Taxes	\$1,677.42			
Interest (Include Lien Conversion)	\$4,060.99	\$16,377.97		
Penalties	\$175.00	\$3,530.50		
Excavation Tax	\$832.28			
Other Taxes				
Conversion to Lien (Principal Only)		\$160,315.12		
Discounts Allowed				
			Prior Levies	
Abatements Made	Levy for Year of this Report	2020	2019	2018
Property Taxes	\$9,586.00	\$9.62		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$7,156.00			



#### New Hampshire

Department of

MS-61

Revenue	Administration

	Levy for Year		Prior Levies	
Uncollected Taxes - End of Year # 1080	of this Report	2020	2019	2018
Property Taxes	\$691,332.46			
Resident Taxes				
Land Use Change Taxes	\$6,800.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$22,713.10)			
Other Tax or Charges Credit Balance				•
Total Credits	\$9,514,545.43	\$619,485.43	\$0.00	\$0.00

For DRA L	lse Only
Total Uncollected Taxes (Account #1080	- All Years) \$675,419.36
Total Unredeemed Liens (Account #1110	- All Years) \$124,817.93



#### New Hampshire

Department of Revenue Administration MS-61

Lien Summary

Summary of Debits	i K			•			
			Prio	r Levies (I	Please Specify Y	'ears)	
Last Ye	ar's Levy	Year:	2020	Year:	2019	Year:	2018
Unredeemed Liens Balance - Beginning of Year					\$108,069.12		\$94,235.88
Liens Executed During Fiscal Year			\$170,349.29				
Interest & Costs Collected (After Lien Execution)			\$3,337.12		\$6,594.24		\$15,871.11
Total Debits	\$0.00		\$173,686.41	r	\$114,663.36		\$110,106.99

Summary of Credits

			<b>Prior Levies</b>	
	Last Year's Levy	2020	2019	2018
Redemptions		\$78,040.15	\$42,997.27	\$36,187.82
Interest & Costs Collected (After Lien Execution) #3190		\$3,337.12	\$6,594.24	\$15,871.11
Abatements of Unredeemed Liens		\$710.64	\$2,276.75	\$144.61
Liens Deeded to Municipality		\$15,195.61	\$14,380.06	\$57,903.45
Unredeemed Liens Balance - End of Year #1110		\$76,402.89	\$48,415.04	
Total Credits	\$0.00	\$173,686.41	\$114,663.36	\$110,106.99

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$675,419.36
Total Unredeemed Liens (Account #1110 -All Years)	\$124,817.93



#### New Hampshire

Department of Revenue Administration MS-61

#### THORNTON (449)

#### **1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

DESIREE L.

Preparer's Last Name

MAHURIN

Date Jan 2, 2022

#### 2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

#### 3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <u>http://proptax.org/nh/</u>. If you have any questions, please contact your Municipal Services Advisor.

#### PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Mahmin, Tax Collector Preparer's Signature and Title

# **2021 TOWN CLERK REPORT**

2021 Town Clerk Revenue Report			
Dog License Fees	\$2,9	90.00	
Vital Record Fees	\$7	733.00	
UCC Filing Fees	\$ 4	120.00	
Photocopies	\$	86.00	
Miscellaneous Fees	\$ 9	905.50	
State Fees Collected by Town Clerk			
Dog License Fees	\$1,2	226.00	
Vital Record Fees	\$1,1	187.00	
TOTAL FEES COLLECTED:	\$7,5	547.50	
Total number of Dog Licenses issued:		587	

#### 2022 Elections

Town Election	Tuesday, March 8, 2022	8:00 AM - 7:00 PM
Town Meeting	Saturday, March 12, 2022	10:00 AM
State Primary Election	Tuesday, September 13, 2022	8:00 AM - 7:00 PM
General Election	Tuesday, November 8, 2022	8:00 AM - 7:00 PM

#### \*\*\*\*ALL ELECTIONS AND TOWN MEETING WILL BE HELD AT THORNTON CENTRAL SCHOOL, 1886 NH ROUTE 175, THORNTON, NEW HAMPSHIRE\*\*\*\*

The Town Clerk's office is open Monday through Friday. Hours of operation can be found online at <u>www.thorntonnh.org</u>. You can also follow us on Facebook.

> Respectfully Submitted, Pamela White, Interim Town Clerk

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# DIVISION OF VITAL RECORDS ADMINISTRATION

**RESIDENT BIRTH REPORT** 

# 01/01/2021-12/31/2021

--THORNTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
KRUSE, BROOKLYN TAYLOR	01/24/2021	CONCORD,NH	KRUSE, TAYLOR	KRUSE, ALISHA
ROY, BRAXTYN JOEL	03/23/2021	PLYMOUTH,NH	ROY, CAMERON	STEADY, CHEYANNE
VOLLMER, SPRUCE MOON	04/03/2021	THORNTON, NH		VOLLMER, HANNAH
BLAGOJEVIC, MAJA ELIZABETH	04/15/2021	CONCORD, NH	BLAGOJEVIC, NEMANJA	BLAGOJEVIC, AMBER
SINGH, LAUREN PARK	08/19/2021	LITTLETON, NH	SINGH, JAGMEET	PARK, YEREEM
MELANSON, CREIGHTON RICHARD	09/21/2021	РLYMOUTH,NH	MELANSON, RICHARD	OLESON, COURTNEY
GERRISH, WYATT GORDON	09/29/2021	LITTLETON, NH	GERRISH, SCOTT	GERRISH, CHRISTINE
GRYCZKOWSKI, RIFF JOE	11/19/2021	LEBANON, NH	GRYCZKOWSKI, LANDON	WHITE, KATHARINE

Total number of records 8

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# **DEPARTMENT OF STATE**

DIVISION OF VITAL RECORDS ADMINISTRATION

**RESIDENT DEATH REPORT** 

01/01/2021-12/31/2021

--THORNTON--

				2
Decedent's Name	Death Date	Death Place	Father's/Parent's Name	ш.
TAYLOR, BONNIE L	01/04/2021	CONCORD	AVERY, RICHARD	
MACOMBER, RITA MARIE	01/13/2021	THORNTON	WILSON, GEORGE	-
IVERS, SCOTT A	02/05/2021	LEBANON	IVERS, FRANCIS	-
ROBERTSON, AGNES JUNE	02/19/2021	THORNTON	KUCHINSKY, FRANK	ш
STAFURSKY, JAMES HAROLD	02/19/2021	РLYMOUTH	STAFURSKY, SAMUEL	0
STEELE, HELEN B	03/04/2021	MANCHESTER	BENTON, BERT	0)
DECAREAU, BETTY R	03/05/2021	NEW HAMPTON	HENNESSEY, LESTER	ш
CHIOCCA, DONNA JEAN	03/20/2021	THORNTON	JANGO, JAMES	0
MACDONALD, ELEANOR M	03/23/2021	THORNTON	LONG, WILLIAM	
HEPWORTH, DAVID WHITMAN	04/10/2021	THORNTON	HEPWORTH, ARCHIBALD	
O'BRIEN, BELINDA ANN	04/13/2021	THORNTON	CLARK, BENJAMIN	0
SLEEPER, DONALD CHARLES	04/13/2021	WOODSVILLE	SLEEPER, WENDELL	ш
MURRAY, RICHARD	05/04/2021	CONCORD	MURRAY, JOHN	>
CAMACHO, PATRICIA ANN	05/05/2021	THORNTON	LEWIS, HUBERT	ш
рискмоктн, рокотну	06/09/2021	THORNTON	TYNDALL, HARRY	0

Mother's/Parent's Name prior to	
First Marriage/Civil Union	Military
JARVIS, ROSE	z
HARTIGAN, EILEEN	z
HART, BETTY	z
<b>BISSON, CHRISTIANNIA</b>	D
GIGUERE, MINNIE	≻
SIMONDS, OLIVE	z
FLEMIER, MARGARET	z
CAFAZZO, ANNE	z
JOSSELYN, HELEN	z
UNKNOWN, STELLA	≻
<b>CRONIN, CLAIRE</b>	z
FOSIE, MILDRED	≻
WHITESIDE, UNKNOWN	≻
PATRONELLI, CARRIE	z
CALLAN, MARY	≻

		1	THORNTON		
				Mother's/Parent's Name Prior	
Decedent's Name	Death Date	Death Place	Father's/Parent's Name	to First Marriage/Civil Union	Military
ABEAR, CARLETON MURRAY	06/12/2021	THORNTON	ABEAR, MARTIN	GAMACHE, LYDIA	z
PARKER, BRUCE RICHARD	06/14/2021	THORNTON	PARKER, FRANK	WOOD, EVA	z
DRAKE, DOROTHY CAROLYN	07/06/2021	THORNTON	PERKINS, LEON	AUSTIN, DOROTHY	z
MERRILL, BERNARD DEXTER	07/24/2021	LACONIA	MERRILL, SMITH	HORNER, ISABELLE	Л
SLADE, MARILYN MYERS	07/25/2021	THORNTON	MYERS, STEPHEN	UNOBTAINABLE, UNOBTAINABLE	z
TAYLOR, MARC C	08/18/2021	LEBANON	TAYLOR, DONALD	JORDAN, DONNA	Л
MEYERS, CAROL ANN	10/19/2021	THORNTON	LAWSON, BENNETT	SARGEANT, THELMA	z
HAARTZ, LUTHER WESTON	10/24/2021	THORNTON	HAARTZ, LOUIS	ELLIOTT, WINNIFRED	z
GOLUBSKI, TAMMY LYNN	11/12/2021	ASHLAND	UNKNOWN, UNKNOWN	GOLUBSKI, MARY ANN	z
WHEATON, FRANK	11/17/2021	THORNTON	WHEATON, ROBERT	JONES, PHYLLIS	Л
KOKOSKA-KOWALSKI, BETTE A 11/21/2021	11/21/2021	РLYMOUTH	LIVERMORE, ALBERT	MARTIN, CATHERINE	z
GRIDLEY, CHARLES A	11/21/2021	CONCORD	GRIDLEY, KENNETH	WALKER, BARBARA	Л
CHENEY, GEORGE FRANKLIN	11/29/2021	FRANKLIN	CHENEY, SIDNEY	WEED-CURRIER, THEDESSA	z
GRIDLEY, MARY P	12/07/2021	CONCORD	EMBERY, ELDON	JOHNSON, ALICE	z
NOLAN, JANET ELAINE	12/18/2021	THORNTON	NOLAN, ROBERT	BOONE, RENA	z
				Total number of records 30	if records 30

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

**RESIDENT DEATH REPORT** 

XXXX

01/01/2021-12/31/2021

--THORNTON--

	01/01/2021-12/31/2021 THORNTON	де керокт 31/2021 N		
Person A's Name and Residence BURKE, NICHOLAS J THORNTON, NH	Person B's Name and Residence SULLIVAN, JULIE D METHUEN, MA	Town of Issuance THORNTON	Place of Marriage THORNTON	Date of Marriage 02/06/2021
DAVIS, JOHN N THORNTON, NH	HORTON, ASHLEY E PLYMOUTH, NH	THORNTON	THORNTON	03/10/2021
MARTINEZ, MARISSA A BRISTOL, NH	BOISVERT, BRANDAN A THORNTON, NH	CAMPTON	GOFFSTOWN	07/17/2021
SILVA, RUSSELL G THORNTON, NH	NOLAN, JANET E THORNTON, NH	THORNTON	THORNTON	08/02/2021
HUYNEN, CATHARINA M HOLDERNESS, NH	HOSTETLER, ANDREW E THORNTON, NH	HOLDERNESS	HOLDERNESS	08/16/2021
DOHERTY, TIMOTHY N THORNTON, NH	BURR, LAURA D THORNTON, NH	THORNTON	WHITEFIELD	10/16/2021
CLARK, ETHAN M THORNTON, NH	SHEA, LEAH M ELIOT, ME	THORNTON	THORNTON	10/30/2021
			F	for a

DIVISION OF VITAL RECORDS ADMINISTRATION **RESIDENT MARRIAGE REPORT** DEPARTMENT OF STATE

Total number of records 7

# Town Owned Property Schedule December 31, 2021

			Assessed	t
Parcel ID	Location	Acres	Value	Description
000002 000002 000099	THORNTON GORE RD	0.360	3,800	
000006 000011 000010 242	20 NH RT 175	1.000	218,800	Tax deeded parcel
000006 000012 000003	BEN MERRILL PINE	0.500	26,200	Unknown owner
000008 000009 000008 25	FISCHER MOUNTAIN RD	4.400	231,400	Tax deeded parcel
000008 000009 000009	FISCHER MOUNTAIN RD	4.300	29,300	Tax deeded parcel
000010 000003 000039 212	29 NH RT 175	1.370	109,400	Old Town House
000010 000003 000054	NH RT 175	2.000	93,400	Crawford Field
000010 000003 000055	NH RT 175	7.000	49,100	Pine Grove Cemetery
000010 000007 000007 14	AVERY MCGEE RD	3.000	316,300	Tax deeded parcel
000010 000012 000001 12	MERRILL ACCESS RD	1.050	146,500	Fire House
000010 000012 000006 322	25 US RTE 3	13.030	251,300	Highway Garage
000010 000012 000007 16	MERRILL ACCESS RD	1.200	313,200	Municipal Building
000011 000001 000007 188	36 NH RT 175	4.000	2,610,100	Thornton Central School
000011 000001 000159	COVERED BRIDGE RD	1.800	27,700	Tax deeded parcel
000011 000002 000002 184	15 NH RT 175	0.500	159,100	Tax deeded parcel
000011 000004 00016A	MILL BROOK RD	0.160	14,500	Corner ROW
000011 000004 00017A 20	ROBIN HILL RD (Building only)	0.000	32,800	Tax deeded parcel 7/16/2018
000015 000002 000001	ADAMS FARM RD	3.670	31,300	Unknown owner
000016 000001 000006 162	29 NH RT 175	7.070	127,900	Transfer Station
000016 000001 00006A	NH RT 175	13.180	109,800	Transfer Station
000016 000001 00006B	NH RT 175	4.500	44,400	Transfer Station
000017 000007 000070 CE	MET UPPER MAD RIVER RD	4.000	46,300	Mad River Cemetery
000017 000017 000007	SNOWOOD DR	1.500	16,300	Tax deeded parcel
000017 000017 000010	CHECKERBERRY RIDGE	1.000	10,500	Tax deed parcel
000017 000017 000030	SNOWOOD DR	1.000	14,200	Unknown owner
	Total Assessed Value		5,089,200	

# 2021 TRANSFER STATION AND RECYCLING

Over the past year, management and staff of the Campton-Thornton Transfer Station have worked diligently to make improvements to the facility with the goal of increasing efficiency and decreasing expenses.

In an effort to keep costs down, the staff at the Transfer Station has been enforcing the requirement of stickers. Sticker enforcement is necessary to confirm that only residents of Campton, Thornton, and Ellsworth are utilizing the facility. All residents and/or property owners may acquire a sticker at their appropriate Town Hall or at the Transfer Station, by providing their vehicle registration and proof of residency/ ownership. Stickers are vehicle specific and cannot be transferred between vehicles. We ask for your continued patience and understanding in this matter.

Going into 2022, we look forward to continuing to serve our communities and provide each and every one of you with the best experience possible. Thank you for your continued support!

Transfer Station Staff: Dan Converse Donald Howe Ray Sidney

Respectively Submitted, Zach Simon, Assistant Manager

# TREASURER'S REPORT SUMMARY YEAR ENDING DECEMBER 31, 2021

Cash on hand January 1, 2021		
Checking	\$96,633.90	
Money Market	\$1,348,505.83	
		\$1,445,139.73
Receipts:		
Selectmen	\$1,278,771.92	
Tax Collector	\$9,446,943.52	
Town Clerk	\$667,060.35	
NHPDIP General Fund	\$4,125,000.00	
Northway Bank Interest	\$894.11	
		\$15,518,669.90
Payments:		
Transfer to NHPDIP Gen Fund	-\$3,400,000.00	
Selectmen	<u>-\$11,246,184.46</u>	
		-\$14,646,184.46
Balance on December 31, 2021		
Checking	\$5,449.45	
Money Market	\$2,312,175.72	

\$2,317,625.17 \$2,317,625.17

Respectfully Submitted, Susan Dumont, Treasurer

# TREASURER'S REPORT SUMMARY NHPDIP GENERAL FUND YEAR ENDING DECEMBER 31, 2021

\$2,525,793.35

-	
Receipts:	
Selectmen	\$3,400,000.00
Interest	\$356.48
Withdrawals:	
Selectmen	-\$4,125,000.00
Balance on December 31, 2021	\$1,801,149.83

Cash on hand January 1, 2021

Respectfully Submitted, Susan Dumont , Treasurer

# TREASURER'S REPORT SUMMARY LANDFILL/CLOSURE BOND YEAR ENDING DECEMBER 31, 2021

Cash on hand January 1, 2021	\$877.60
Receipts: Interest	\$0.20
Withdrawals: Selectmen	\$0.00
Balance on December 31, 2021	\$877.80

Respectfully Submitted, Susan Dumont Treasurer

# TREASURER'S REPORT SUMMARY CONSERVATION FUND YEAR ENDING DECEMBER 31, 2021

Balance on December 1, 2021	\$6,075.90
Receipts:	
Interest	\$1.22
Withdrawals:	\$0.00
Balance on December 31, 2021	\$6,077.12

Respectfully Submitted, Susan Dumont, Treasurer

### TREASURER'S REPORT SUMMARY D. Johnston/Dirt Designs Excavation Reclamation Year Ending December 31, 2021

Balance on January 1, 2021	\$5,047.49
Receipts:	
Interest	\$1.01
Withdrawals:	\$0.00
Balance on December 31, 2021	\$5,048.50

Respectfully Submitted, Susan Dumont , Treasurer

# TREASURER'S REPORT SUMMARY LCJ HOLDINGS, LLC. ESCROW YEAR ENDING DECEMBER 31, 2021

Opening Deposit March 4, 2021	\$10,000.00
Receipts:	
Deposits	\$16,764.19
Interest	\$0.12
Withdrawals:	
Checks	-\$19,086.29
Balance on December 31, 2021	\$7,678.02

Respectfully Submitted, Susan Dumont, Treasurer

OF THE TOWN OF THORNTON ON DECEMBER 31, 2021	OF TH	ORNT	NO NO	DECE	MBER	31, 2	2021		
	-	*** PRINCIPAL ***	CIPAL ***			***	*** INCOME ***		
Date of Creation Name of Trust Fund	Balance 1/1/2021	New Funds Created	Withdrawals	Balance 12/31/2021	Balance 1/1/2021	Income During Year	Expended During Year	Balance 12/31/2021	Net Balance 12/31/2021
Private Purpose Trust Funds 06/08/2001 Thornton School District – Building	850.76	0.00	0.00	850.76	262.06	3.90	00.0	265.96	1,116.72
Special Revenue Funds 01/02/1991 Highway Vehicle, Equipment & Major Maintenance (name changed 3/2001)	180,819.71	25,000.00	32,567.45	173,252.26	8,247.92	749.86	0.00	8,997.78	182,250.04
01/02/1991 Fire/Rescue Vehicle, Equipment & Major Maintenance (name changed 3/2001)	229,151.93	165,000.00	33,300.32	360,851.61	667.38	1,047.89	00.0	1,715.27	362,566.88
07/05/2001 Transfer Station Major Equipment	29,280.61	0.00	0.00	29,280.61	1,378.30	116.51	0.00	1,494.81	30,775.42
12/31/2000 Municipal Buildings	19,055.61	0.00	0.00	19,055.61	5,417.67	93.00	0.00	5,510.67	24,566.28
07/27/2005 Police Cruiser & Cruiser Equipment	11,555.30	55,000.00	32,526.59	34,028.71	728.87	111.24	0.00	840.11	34,868.82
08/03/2006 Bridge Repairs & Maintenance	161,391.44	0.00	0.00	161,391.44	6,774.34	639.08	0.00	7,413.42	168,804.86
08/21/2007 Paving	35,675.03	23,000.00	0.00	58,675.03	479.14	166.24	0.00	645.38	59,320.41
08/21/2007 Assessing	39,561.00	25,000.00	0.00	64,561.00	1,329.07	55.04	0.00	1,384.11	65,945.11
08/22/2008 Mill Brook Road Construction & Improvement	52,000.00	7,000.00	0.00	59,000.00	506.18	165.68	0.00	671.86	59,671.86
08/05/2009 Emergency Road Paving, Construction & Repairs (name changed 3/16/2019)	47,965.47	0.00	00.00	47,965.47	1,268.15	187.12	00.0	1,455.27	49,420.74
09/10/2015 Property Tax Map	00.00	0.00	0.00	0.00	1.43	00.00	0.00	1.43	1.43
09/10/2015 Hubbard Brook Foundation	3,025.24	1,700.00	1,500.00	3,225.24	6.68	10.72	0.00	17.40	3,242.64
TOTAL	810,332.10	301,700.00	<u>99,894.36</u>	1,012,137.74	27,067.19	3,346.28	<u>0.00</u>	30,413.47	1,042,551.21

2021 REPORT OF THE CAPITAL RESERVE FUNDS

	RE	Report	L O F	THE	<b>LOF THE TRUST FUNDS</b>	FUN-	DS			
OF THE TOWN OF	Town	*		RNTON	THORNTON ON DECEMBER 31, 2021	ECEMB	ER 31, 2(	, 202 ME ***	<del>~ -</del>	
Name of Trust Fund PERMANENT FUNDS	Balance 1/1/2021	New Funds	Cash Gains	Withdrawals	Balance 12/31/2021	Balance 1/1/2021	During Year	eq	Balance 12/31/2021	Net Balance 12/31/2021
Perpetual care funds in Fidelity stock and Capital gains in bank CD's	23,136.47	00.0	1,603.60	0.00	24,740.07	00.00	169.00	169.00	0.00	24,740.07
W. Lee Trust for general care MRC Fidelity stock and Capital gains in CD's	12,156.85	0.00	842.92	0.00	12,999.77	0.00	88.82	88.82	0.00	12,999.77
W. Lee Trust for Thornton Library Fidelity stock and Capital gains in CD's	12,156.85	0.00	842.92	0.00	12,999.77	0.00	88.82	88.82	0.00	12,999.77
Perpetual care funds bank deposits	7,000.00	00.0	00.0		7,000.00	550.12	26.48	26.48	550.12	7,550.12
Town Cemetery Maintenance, Trust Lot Sales, Income for general care	42,275.00	3,550.00	0.00	0.00	45,825.00	0.00	297.23	297.23	0.00	45,825.00
I. Ham Memorial Trust for library books	1,000.00	0.00	00.0	00.0	1,000.00	0.00	3.50	3.50	0.00	1,000.00
C. Ham Memorial Trust for library books	1,000.00	0.00	0.00	00.0	1,000.00	0.00	3.50	3.50	0.00	1,000.00
Jeannie Robbins Memorial Trust, Income to reduce taxes	146,673.76	00.0	0.00	0.00	146,673.76	00.00	1,376.83	1,376.83	0.00	0.00 146,673.76
TOTAL	TOTAL <u>245,398.93</u>	3,550.00	3,289.44	0.00	252,238.37	550.12	2,054.18	2,054.18	550.12	252,788.49
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# 2021 REPORT OF THE TRUST FUNDS

The investment policy of the Trustees of Trust Funds has a primary purpose to keep secure the invested principals and a secondary, though important, purpose to try to maximize income. In 2021, despite low rates of return on investments, the trustees were able to keep total income from all funds as high as possible, actually up about 30% overall, by moving funds from one account to another, and/or by changing investment strategies.

Some funds did better, some did worse and still others were about the same as in 2020. We will continue to monitor the various accounts and make adjustments to our investments as necessary and appropriate. The Trustees of Trust Funds meet at least quarterly at the town office building; meeting agendas are posted at least 1 week ahead of meeting dates. Meetings are open to the public.

> Respectfully Submitted by Trustees of the Trust Funds, Richard Baker, Ralph Bradley, Tony Torino

# 2021 ZONING BOARD OF ADJUSTMENTS

The Zoning Board of Adjustment (ZBA) schedules meetings every fourth Thursday of the month, should an application be submitted by the deadlines previously determined by the Board. Applications need to be received by noon on the first Tuesday of the month; application and meeting dates are posted on the Town website and at Town Hall.

2021 was a busy year for our ZBA members. We received applications for Special Exceptions, Variances, and Re-hearings. The Thornton ZBA is well served by a committed group of volunteers. The current members are:

- Joseph Monti Chair
- Kenneth Miller Vice Chair
- Joan Marshall
- Gerald Sobolewski
- Alan Rawson
- Maureen Patti Alternate

The ZBA welcomes our newest member, Maureen Patti, who is serving as an alternate on the Board. Currently we have a full voting Board, however, we are currently seeking residents who are interested in serving as Alternate Members. If you are interested, please submit a letter of interest to the Selectboard for consideration. Town government is carried out by the people that volunteer their time, and if you have ever been interested in participating, we are happy to have you on the Thornton ZBA.

Finally, I want to give a special thanks to our ZBA members for volunteering countless hours this year, and to our Board Assistant, Kerrin Randall; your professionalism, dedication, and commitment to following our State Laws and town zoning ordinances is exemplary. Many thanks to you.

> Respectfully Submitted, Joseph Monti, Chair

# 2021 University of New Hampshire Cooperative Extension

Since 1915, the University of New Hampshire Cooperative Extension (UNH Extension) has improved people's lives by providing research-based information and non-formal education programs on topics important to people across the state. UNH Extension works in four broad topic areas: Youth and Family Development, Community and Economic Development, Natural Resources and Food and Agriculture. Below are some program highlights for 2021 from the staff at the Grafton County Extension.

- 4-H youth were excited to return to the North Haverhill Fair this year to showcase some of their many projects and animals. The Carved Pumpkin Display at the Grafton County Complex featuring pumpkins carved by nursing home residents and 4-H families was another highlight to the year.
- Chronic Disease and Chronic Pain Self-Management programs continued to be offered online.
- Nutrition Connections, Master Gardener interns and the Pemi Youth Center (PYC) partnered to create a garden space behind the PYC in Plymouth. The youth learned about gardening and cooking the vegetables they grew.
- Work continued with local communities as part of a Building Community Resilience grant, addressing current needs and preparing for new opportunities and challenges.
- Chainsaw safety training and several wildlife workshops were held throughout Grafton County.
- Woodlot visits on over 8500 acres were done to assist landowners with forest management goals.
- The final session of a collaborative 4-part cover crop workshop series was a wellattended farmer meeting in the field behind the farmstand at the Grafton County complex, where cover crops had been planted.
- Contacts with farmers, food processors and restaurants were made at farmers markets where Extension provided resources and information on food safety. Our popular S.A.F.E. online trainings continued to be offered.
- The Spirit of New Hampshire Volunteer Service Award was presented to the Mount Sacred Heart Garden Volunteers, which include several Grafton County Master Gardeners, for their work sustaining a 10,000 square foot garden at their facility in Littleton. The garden provides produce for the North Country's food pantries year-round.

Visit our website, **Extension.unh.edu** for more information on programs and upcoming events.

> Respectfully Submitted, Donna Lee, UNH Extension County Office Administrator

















# **TOWN OF THORNTON**

# FINANCIAL

# REPORTS

# 2021





# 2022 THORNTON TOWN WARRANT THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Thornton in the County of Grafton in said state, qualified to vote in the town affairs:

You are hereby notified to meet at the Thornton Central School in said Thornton on Tuesday, the 8th of March 2022 at 8:00 AM to act upon the following subjects:

The polls not to close earlier than 7:00 PM. Absentee ballots to be cast at 1:00 PM.

**Article 1:** To choose all necessary officers for the terms stated: The following elected positions are available for the **March 8, 2022**, Town Elections.

Select Board Member Town Clerk Cemetery Trustee Library Trustee Overseer of Public Welfare Planning Board Member Moderator Trustee of the Trust Funds Three Year Term One Year Term Three Year Term One Year Term Three Year Term Two Year Term Three Year Term One Position One Position One Position One Position Two Positions One Position One Position

### Article 2: Zoning Amendments

#### Zoning Amendment #1

Are you in favor of the adoption of an amendment to the existing Town of Thornton Zoning Ordinance, as proposed by the Town of Thornton Planning Board, which changes *Article VI: Dimensional Requirements, Paragraph 4. Dwellings per Lot* to read:

Unless otherwise allowed by this Ordinance, no more than one building used and intended for human habitation shall be erected, placed, or converted to use as such on a single parcel in any Zoning District.

Recommended by the Planning Board

# 2022 THORNTON TOWN WARRANT THE STATE OF NEW HAMPSHIRE

# The following articles will be taken up during the business meeting beginning at 10:00 AM on Saturday the 12<sup>th</sup> day of March 2022 at the Thornton Central School.

**Article 3:** To see if the Town will vote to raise and appropriate the sum of <u>ten thousand</u> <u>dollars (\$10,000)</u> to be added to the existing Municipal Department Paving Projects Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Article 4:** To see if the Town will vote to raise and appropriate the sum of <u>ten thousand</u> <u>dollars (\$10,000)</u> to be added to the existing Bridge Repair and Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Article 5:** To see if the Town will vote to raise and appropriate the sum of <u>twenty-four</u> <u>thousand dollars (\$24,000)</u> to be added to the existing Assessing Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Article 6:** To see if the Town will vote to raise and appropriate the sum of <u>forty</u> <u>thousand dollars (\$40,000)</u> to be added to the existing Highway Vehicle, Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Article 7:** To see if the Town will vote to raise and appropriate the sum of <u>fifty thousand</u> <u>dollars (\$50,000)</u> to be added to the existing Police Cruiser and Cruiser Equipment Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Article 8:** To see if the Town will vote to raise and appropriate the sum of <u>fifty-one</u> <u>thousand dollars (\$51,000)</u> to be added to the existing Mill Brook Road Construction and Improvement Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Article 9:** To see if the Town will vote to raise and appropriate the sum of <u>one hundred</u> <u>fifteen thousand dollars (\$115,000)</u> to be added to the existing Fire Truck/Rescue Vehicle/Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Article 10:** To see if the Town will vote that the Thornton Central School (District 531, SAU 48) shall make all instructional materials, including, but not limited to, textbooks, printed matter and/or materials in electronic form used in classrooms available to the general public in a "School Text Reference Section" within the Thornton NH Public Library. A list of current texts and materials will be displayed in the reference area. The town is instructed to spend up to \$200 to publicize the availability of these materials. This was submitted by a petition of at least twenty-five registered voters. (Majority vote required).

**Article 11:** To see if the Town will vote to raise and appropriate the sum of <u>three million</u> <u>five hundred forty-four thousand two hundred forty-seven dollars</u> (\$3,544,247) to support town operations for the 2022 year. Said sum does not include special or individual articles. (Majority vote required)

# **2022 THORNTON TOWN WARRANT** THE STATE OF NEW HAMPSHIRE

To transact any other business, which may legally come before this meeting. Given under our hands and seal this 9<sup>th</sup> day of February 2022.

Roy A-Sabourr Roy Sabourn, Chairman

Joseph M. monti

Joseph Monti, Vice Chairman

Brad Benton

mari Marianne Peabody

Peter Laufenberg Thornton Board of Selectmen

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting an attested copy of the above Warrant at the place of meeting and at the office of the Town Clerk at Town Hall on the 9<sup>th</sup> day of February 2022

Selectmen of Thornton M

EXECUTIVE	<u>2021</u> <u>Approved</u> <u>Budget</u>	2021 <u>Actual</u> Expended	<u>2022</u> <u>Proposed</u> <u>Budget</u>
01-01-41301-40130-00 Wages -Selectmen	21,934.00	21,934.00	22,812.00
01-01-41301-40220-00 FICA/med	1,678.00	1,678.01	1,746.00
01-01-41301-40520-00 Expenses - Selectmen	1,000.00	961.00	1,000.00
01-01-41302-40110-00 Wages (F/T)-Town Administrator	77,335.00	76,244.08	80,428.00
01-01-41302-40210-00 Health/Dental/Life/ Insurance	17,154.00	17,182.56	18,144.00
01-01-41302-40220-00 FICA/med	7,220.00	7,078.88	7,606.00
01-01-41302-40230-00 Retirement	9,756.00	9,631.77	11,310.00
01-01-41304-40130-00 Wages Elected Officials-TTF	3,180.00	3,135.75	3,180.00
01-01-41309-40110-00 Wages FT-Administrative Assistant	54,891.00	55,564.28	57,093.00
01-01-41309-40111-00 Wages FT-Bookkeeper/Assessing	47,211.00	47,337.74	49,104.00
01-01-41309-40112-00 Wages TA Assistant (PT)	12,500.00	8,645.81	10,374.00
01-01-41309-40113-00 Wages PT- Municipal Support Staff	1.00	0.00	0.00
01-01-41309-40210-00 Health/Dental/Life Insurance-Exec	14,972.00	15,152.22	15,115.00
01-01-41309-40220-00 FICA/Med/Exec	9,127.00	8,653.07	8,918.00
01-01-41309-40230-00 Retirement Exec	12,880.00	12,982.85	14,931.00
01-01-41505-40130-00 Wages Treasurer & Deputy Treasurer	5,713.00	5,726.00	6,203.00
01-01-41505-40220-00 Fica/med Treasurer	438.00	434.24	475.00
TOTAL EXECUTIVE	296,990.00	292,342.26	308,439.00
	200,000.00	202,042.20	000,400.00
MUNICIPAL AGENT 01-01-41400-40112-00 Wages PT Municipal Clerk (TC 80%)	14,718.00	14,953.92	15,309.00
01-01-41400-40113-00 Wages PT Municipal Clerk (DTX 50%)	9,136.00	4,884.23	7,390.00
01-01-41400-40220-00 FICA/MED	1,825.00	1,517.65	1,737.00
01-01-41400-40394-00 Professional Service	500.00	20.00	500.00
01-01-41400-40570-00 Training/Mileage	500.00	151.13	450.00
01-01-41400-40610-00 General Supplies	1,900.00	720.22	2,150.00
01-01-41400-40625-00 postage	600.00	657.60	650.00
01-01-41400-40690-00 MV Refunds- Municipal Agent	200.00	0.00	200.00
TOTAL MUNICIPAL AGENT	29,379.00	22,904.75	28,386.00
	20,010100	,	20,000.00
TOWN CLERK			
01-01-41401-40130-00 Wages Elected Official TC	3,680.00	2,787.73	4,222.00
01-01-41401-40220-00 FICA/MedTC	282.00	213.26	324.00
01-01-41401-40394-00 Professional Services- Town Clerk	1,200.00	1,109.00	1,200.00
01-01-41401-40570-00 Training-Mileage Town Clerk	500.00	147.10	500.00
01-01-41401-40610-00 General Supplies-Town Clerk	650.00	676.90	500.00
01-01-41401-40625-00 Postage - Town Clerk	200.00	387.50	100.00
TOTAL TOWN CLERK	6,512.00	5,321.49	6,846.00
ELECTIONS			
01-01-41403-40130-00 Stipends (Moderator, Supers, BC)	1,950.00	2,436.25	5,400.00
01-01-41403-40394-00 Election- Advertising	375.00	1,060.00	600.00
01-01-41403-40580-00 Election Operating Expenses	1,500.00	1,861.46	5,000.00
01-01-41403-40690-00 Election Training and Mileage	300.00	55.00	150.00
ELECTIONS	4,125.00	5,412.71	11,150.00
FINANCIAL ADMINISTRATION			
01-01-41501-40340-00 Office Exp - Bank Service Chg	400.00	400.25	400.00
01-01-41501-40341-00 Office Exp - Telephone	2,400.00	2,857.42	3,000.00
01-01-41501-40390-00 Other Professional Fees	31,785.00	34,625.31	35,148.00
01-01-41501-40550-00 Printing - Town Reports	2,000.00	2,151.65	2,200.00
01-01-41501-40560-00 Dues/Subscriptions	3,500.00	3,025.00	3,500.00

FINANCIAL ADMINISTRATION	<u>2021</u> <u>Approved</u> <u>Budget</u>	2021 Actual Expended	<u>2022</u> <u>Proposed</u> <u>Budget</u>
01-01-41501-40610-00 General Supplies	2,500.00	2,780.41	3,000.00
01-01-41501-40625-00 Postage	900.00	909.55	900.00
01-01-41501-40661-00 Equip & Furniture Purchase or Rental	2,500.00	953.04	1,500.00
01-01-41501-40690-00 Training & Mileage	1,000.00	179.09	1,000.00
01-01-41502-40301-00 Auditing	15,550.00	15,550.00	15,900.00
TOTAL FINANCIAL ADMINISTRATION	62,535.00	63,431.72	66,548.00
		,	
TAX COLLECTOR			
01-01-41504-40113-00 Wages Deputy Tax Collector/M. Clerk PT	9,136.00	3,466.59	7,390.00
01-01-41504-40220-00 FICA/Med TX	699.00	265.20	565.00
01-01-41504-40394-00 Professional Services-TX	6,000.00	5,834.81	6,000.00
01-01-41504-40570-00 Training-Mileage TX	700.00	368.99	600.00
01-01-41504-40610-00 General Supplies - TX	1,300.00	2,729.08	1,250.00
01-01-41504-40625-00 Postage-TX	5,000.00	3,943.80	5,000.00
01-01-41504-40690-00 Other Miscellaneous - TX	1.00	0.00	1.00
TOTAL TAX COLLECTOR	22,836.00	16,608.47	20,806.00
PROPERTY VALUES 01-01-41521-40312-00 Assessing - Cyclical value updates	1.00	0.00	1.00
01-01-41521-40312-00 Assessing - Cyclical value updates 01-01-41521-40313-00 Assessing - Annual prop update contract	29,460.00	29,460.00	29,460.00
01-01-41521-40390-00 Assessing - Website display subscription	2,466.00	2,466.00	2,492.00
TOTAL REVALUATIONS OF PROPERTY	31,927.00	31,926.00	31,953.00
	51,527.00	51,520.00	51,955.00
LEGAL EXPENSE			
01-01-41531-40320-00 Legal	30,000.00	21,769.11	25,000.00
01-01-41531-40321-00 Legal Settlements	1.00	0.00	1.00
TOTAL LEGAL EXPENSE	30,001.00	21,769.11	25,001.00
PERSONNEL ADMINISTRATION			
01-01-41552-40580-00 Emp longevity; bereavement flowers, holi- day party, etc.	4,500.00	5,834.04	4,500.00
	4 500 00		4 500 00
TOTAL PERSONNEL ADMINISTRATION	4,500.00	5,834.04	4,500.00
TOWN GRANTS			
01-01-41559-40820-00 Town Grants All Departments	5,000.00	3,500.00	4,000.00
TOTAL TOWN GRANTS	5,000.00	3,500.00	4,000.00
	-,	-,	.,
PLANNING & ZONING			
01-01-41911-40113-00 Wages -PT Asst.	8,000.00	8,583.09	8,300.00
01-01-41911-40220-00 FICA/Med PLBD	612.00	656.57	635.00
01-01-41911-40320-00 Legal- PLBD	3,000.00	19,601.06	6,000.00
01-01-41911-40394-00 Professional Services- PLBD Director	27,500.00	26,720.00	28,500.00
01-01-41911-40560-00 Dues/Subcriptions	300.00	0.00	300.00
01-01-41911-40570-00 Training- PLBD	250.00	0.00	250.00
01-01-41911-40580-00 Operating Expenses - PLBD	4,500.00	5,517.30	4,500.00
01-01-41911-40610-00 General Supplies - PLBD	200.00	165.42	200.00
01-01-41911-40661-00 Equipment Purchase or Rental	100.00	0.00	100.00
01-01-41911-40690-00 Travel/Mileage	100.00	0.00	0.00
01-01-41911-40810-00 Master Plan Expenses-PLBD	5,000.00	0.00	5,000.00
01-01-41913-40113-00 Wages PT ZBA Asst.	3,500.00	1,958.10	2,600.00
01-01-41913-40220-00 FICA/Med ZBA	550.00	149.82	199.00
01-01-41913-40320-00 Legal - ZBA	5,000.00	14,626.25	4,000.00
01-01-41913-40580-00 Operating Expenses -ZBA	1,500.00	610.00	800.00

PLANING & ZONING         Other of the second se		2021 Approved Budget	2021 Actual Expended	2022 Proposed Budget
01-01-141913-40690-00 Mileage-Training ZBA         700.00         61.77         400.00           GENERAL GOVERNMENT BUILDINGS         60.912.00         78,858.44         61,934.00           GENERAL GOVERNMENT BUILDINGS         7.00.00         6.509.00         7.700.00           01-01-141941-40360-00 Custodial Servicee-3GB         7.500.00         8,650.00         8,650.00           01-01-141941-40410-00 Electricity - GGB         8,500.00         15,749.06         14,900.00           01-01-141941-40610-00 General Supplies-GGB         1,400.00         1,073.80         1,400.00           01-01-141941-40610-00 General Supplies-GGB         1,400.00         1,073.80         1,400.00           01-01-141941-40811-00 Debuilfic Liaison Stipend         0.00         0.00         1,500.00           01-01-141951-4030-00 Custodial Services-Cermeteries         6,000.00         518.40.00         6,000.00           01-01-141951-40630-00 Road Repair-Cermeteries         500.00         0.00         1,000.00           01-01-141951-40630-00 Road Repair-Cermeteries         500.00         0.00         1,000.00           01-01-141951-40620-00 Centeries - Tree Work         1,000.00         0.00         1,000.00           01-01-141951-40620-00 Centeries - Tree Work         10,000.00         1,000.00         1,000           01-01-141960-4026		100.00	200.00	450.00
TOTAL PLANNING & ZONING         60,912.00         78,858.44         61,934.00           GENERAL GOVERNMENT BUILDINGS         7,500.00         6,509.00         7,700.00           01-01-11941-40410-00 Electricity - GGB         8,500.00         6,509.00         7,700.00           01-01-11941-40410-00 Electricity - GGB         8,600.00         15,749.06         14,900.00           01-01-11941-404030-00 Ultity, Repairs & Maintenance - GGB         28,600.00         15,749.06         14,900.00           01-01-11941-40810-00 General Supplies-GGB         1,400.00         1,073.80         1,400.00           01-01-11941-40810-00 Old Town Hall -GGB         1,00         0.00         1,00           01-01-11941-40810-00 Beautification Committee         300.00         240.34         300.00           01-01-11951-4080-00 Custodial Services-Cemeteries         6.000.00         5,184.00         6.000.00           01-01-11951-4080-00 Custodial Services-Cemeteries         1,200.00         1,550.00         1.500.00           01-01-11951-4080-00 Centerial Supplies&Software Cem         600.00         5.001.75.50.00         15.000.00           01-01-11951-4080-00 Centerial Supplies&Software Cem         35,800.00         24,460.72         36,801.00           01-01-11951-4080-00 Centerial Supplies&Software Cem         500.00         0.00         1.00 <td< td=""><td>••</td><td></td><td></td><td></td></td<>	••			
GENERAL GOVERNMENT BUILDINGS         7,500.00         6,509.00         7,700.00           01-01-11941-4041-00 Detetricity - GGB         8,500.00         8,068.31         8,500.00           01-01-11941-4041-00 Depane- GGB         5,000.00         5,670.75         5,000.00           01-01-11941-4041-00 Depane- GGB         1,400.00         1,073.80         1,400.00           01-01-11941-40610-00 Ceneral Supplies-GGB         1,400.00         1,073.80         1,400.00           01-01-11941-40610-00 Ceneral Supplies-GGB         1,400.00         1,00         1,00           01-01-11941-40610-00 Ceneral Supplies-GGB         0,00         240.34         300.00           01-01-11951-4030-00 Public Liaison Stipend         0,00         0,00         1,500.00           01-01-11951-4030-00 Repairs&Maint Monuments - Cem         1,200.00         1,150.19         1,200.00           01-01-11951-40430-00 Repairs&Maint Monuments - Cem         600.00         5,84.00         6,000.00           01-01-11951-40430-00 Repairs&Maint Monuments - Cem         1,000.00         0.00         1,00           01-01-11951-40430-00 Repairs&Maint Monuments - Cem         1,000.00         0.00         1,00           01-01-11951-40430-00 Repairs&Maint Monuments - Cem         1,000.00         0.00         1,00           01-01-11951-40430-00 RepairsMaint Monu	<b>C C</b>			
01-01-41941-40360-00 Custodial Services-CGB         7,500.00         6,500.00         7,700.00           01-01-41941-40411-00 Electricity - GGB         8,500.00         8,068.31         8,500.00           01-01-141941-40411-00 Electricity - GGB         1,000.00         15,749.06         14,900.00           01-01-141941-40411-00 Electricity - GGB         1,000.00         1,073.80         1,400.00           01-01-141941-40810-00 Ceneral Supplies-GGB         1,000.00         1,000         1,000           01-01-141941-40811-00 Ceneral Supplies-GGB         1,000.00         240.34         300.00           01-01-141941-40811-00 Castodial Services-Cemeteries         6,000.00         51.84.00         6,000.00           01-01-141951-4013-000 Public Liaison Stipend         0.00         1,000.00         1,500.00           01-01-141951-40430-000 Repairs&Maint Monuments - Cem         1,200.00         1,500.00         17,500.00           01-01-141951-40430-000 Cenerai Supplies&Software Cem         600.00         500.00         0.00         1.00           01-01-141951-40630-00 Castodial Services-Cemeteries         17,500.00         17,550.00         17,500.00         17,500.00           01-01-141951-40630-00 Castodial Services-Cemeteries         35,800.00         2,4450.72         36,801.00           10-11-141961-40280-00 Insurance - VC         18,570.00	TOTAL PLANNING & ZONING	60,912.00	78,858.44	61,934.00
01-01-41941-40360-00 Custodial Services-CGB         7,500.00         6,500.00         7,700.00           01-01-41941-40411-00 Electricity - GGB         8,500.00         8,068.31         8,500.00           01-01-141941-40411-00 Propane - GGB         1,000.00         1,073.80         1,400.00           01-01-141941-40411-00 Electricity - GGB         1,000.00         1,073.80         1,400.00           01-01-141941-40810-00 Ceneral Supplies-GGB         1,000.00         1,000.00         1,000.00           01-01-141941-40810-00 Ceneral Supplies-GGB         1,000.00         240.34         300.00           01-01-141941-40811-00 Bactification Committee         300.00         51,301.00         37,311.26         37,801.00           CEMETERIES         01-01-41951-4013.000 Public Liaison Stipend         0.000         0.00         1,500.00           01-01-41951-4043.0-00 Repair-S&Alaint Monuments - Cem         1,200.00         1,150.19         1,200.00           01-01-41951-40430-00 Repair-S&Alainte-Acemeteries         500.00         0.00         1.00         1.00           01-01-41951-40630-00 Caupiment & Machines-Cemeteries         17,500.00         17,550.00         1.750.00         1.750.00           01-01-41951-40682-00 Cemeteries - Tree Work         10,000.00         0.00         1.00         1.00         1.00 <t< td=""><td></td><td></td><td></td><td></td></t<>				
01-01-41941-40410-00 Electricity - GGB         8,500.00         5,670.75         5,000.00           01-01-41941-40430-00 Utility, Repairs & Maintenance - GGB         2,600.00         15,749.06         14,900.00           01-01-41941-40430-00 Utility, Repairs & Maintenance - GGB         1,400.00         15,749.06         14,900.00           01-01-41941-40810-00 General Supplies-GGB         1,400.00         10,73.80         1,400.00           01-01-41941-40810-00 drown Hall - GGB         1,00         0.00         1,00         10.00           01-01-41941-40810-00 Public Liaison Stipend         0.00         240.34         300.00           01-01-41951-40130-00 Public Liaison Stipend         0.00         1,500.00         01-01-41951-40130-00 Public Liaison Stipend         0.00         1,500.00           01-01-41951-40130-00 Public Liaison Stipend         0.00         1,500.00         1,500.00         1,500.00           01-01-41951-40630-00 Road Repair - Cemeteries         5,000.00         5,053.600.00         10.000.00         10.000.00         10.000.00           01-01-41951-40630-00 Road Repair - Cemeteries         5,000.00         2,772.00         10.753.60.00         10.000.00         1.00           01-01-41951-40662-00 Insurance - Unemployment Comp         2,908.00         0.00         2,772.00         10.141960-40280-00 Insurance - WC         18,570.00 </td <td></td> <td>7 500 00</td> <td>6 500 00</td> <td>7 700 00</td>		7 500 00	6 500 00	7 700 00
01-01-41941-40411-00 Propane_GGB         5,000.00         5,670.75         5,000.00           01-01-41941-40610-00 Ceneral Supplies-GGB         1,400.00         1,073.80         1,490.00           01-01-41941-40610-00 Ceneral Supplies-GGB         1,00         0.00         1,00           01-01-41941-40610-00 Ceneral Supplies-GGB         1,00         0.00         1,00           01-01-41941-40611-00 Ceneral Supplies-GGB         1,00         0.00         1,00           01-01-41941-40611-00 Ceneral Supplies-GGB         0.00         240.34         300.00           01-01-41951-4030-00 Public Liaison Stipend         0.00         0.00         1,500.00           01-01-41951-40360-00 Repairs&Maint Monuments - Cem         1,200.00         5,184.00         6,000.00           01-01-41951-40630-00 Road Repair-Cemeteries         500.00         0.00         10,000.00           01-01-41951-40660-00 Equipment & Machines-Cemeteries         17,500.00         17,506.00         17,500.00           01-01-41951-40660-00 Equipment & Machines-Cemeteries         13,600.00         24,450.72         36,801.00           01-01-41960-40250-00 Insurance - Unemployment Comp         2,908.00         0.00         2,772.00           01-01-41960-40250-00 Insurance - Other PLT & Deductible         27,210.00         10,514.900-40250.00         1,800.00			•	
01-01-41941-4030-00 Utility, Repairs & Maintenance - GGB         28,600.00         15,749.06         14,900.00           01-01-41941-40810-00 Old Town Hall -GGB         1,400.00         1,073.80         1,400.00           01-01-41941-40810-00 Old Town Hall -GGB         300.00         240.34         3000.00           TOTAL GENERAL GOVERNMENT BUILDINGS         51,301.00         37,311.26         37,801.00           CEMETERIES         0.00         0.00         1,500.00         1,500.00           01-01-41951-40130-00 Public Liaison Stipend         0.00         0.00         1,500.00           01-01-41951-4030-00 Repairs&Maint Monuments - Cem         1,200.00         1,550.19         1,200.00           01-01-41951-40610-00 General Supplies&Software Cem         600.00         580.53         600.00           01-01-41951-40610-00 General Supplies&Software Cem         10,000.00         17.503.00         10,000.00           01-01-41951-40660-02 Guipment & Machines-Cemeteries         15,500.00         17.538.00         17.503.00         10,000.00           01-01-41951-40660-02 Compenter & Machines-Cemeteries         15,000.00         10.00         10.00         10.00           01-01-41951-40660-02 Insurance - Unemployment Comp         2,908.00         0.00         2,772.00         16,561.34         50,466.00           INSURANCE	•			
01-01-41941-40610-00 General Supplies-GGB         1,400.00         1,073.80         1,400.00           01-01-41941-40810-00 Cid Town Hall -GGB         300.00         240.34         300.00           TOTAL GENERAL GOVERNMENT BUILDINGS         51,301.00         37,311.26         37,801.00           CEMETERIES         0.00         5,184.00         6,000.00         5,184.00         6,000.00           01-01-41951-40130-00 Public Liaison Stipend         0.00         5,184.00         6,000.00         5,184.00         6,000.00           01-01-41951-4030-00 Repairs&Maint Monuments - Cem         1,200.00         1,150.19         1,200.00         1,7500.00         10,00.00         0.00         10,00.00         0.00         1,000.00         0.00         1,000.00         0.00         1,000.00         0.00         1,000.00         0.00         1,000.00         0.00         1,000.00         0.00         1,000.00         0.00         1,000.00         0.00         1,000.00         0.00         1,000.00         0.00         1,000.00         0.00         1,000.00         0.00         1,000.00         0.00         1,000.00         0.00         1,000.00         0.00         2,772.00         16,502.37         29,124.00         29,124.00         27,124.00         21,1496.04262.00         1,800.00         1,800.				
01-01-41941-40810-00 Old Town Hail-GGB         1.00         0.00         1.00           01-01-41941-40811-00 Beautification Committee         300.00         240.34         300.00           TOTAL GENERAL GOVERNMENT BUILDINGS         51,301.00         37,311.26         300.00           01-01-41951-40330-00 Custodial Services-Cemeteries         6,000.00         5,184.00         6,000.00           01-01-41951-40330-00 Repairs&Maint Monuments - Cem         1,200.00         1,150.19         1,200.00           01-01-41951-40630-00 Repairs&Maint Monuments - Cem         1,200.00         580.53         600.00           01-01-41951-40630-00 Repairs&Maint Monuments - Cemeteries         500.00         0.00         10,000.00           01-01-41951-40662-00 Cemeteries - Tree Work         10,000.00         0.00         1.00         1.00           01-01-41951-40662-00 Insurance - Unemployment Comp         2,908.00         0.00         2,772.00         15,359.47         18,570.00           01-01-41960-40250-00 Insurance - WC         18,570.00         15,369.47         18,570.00         15,369.47         18,570.00           01-01-41960-40250-00 Insurance - WC         18,697.00         61,861.84         50,466.00         1.00         0.00         0.00           01-01-41980-40381-00 Map & Update         6,600.00         1,800.00         1,80				
01-01-41941-40811-00 Beautification Committee         300.00         240.34         300.00           TOTAL GENERAL GOVERNMENT BUILDINGS         51,301.00         37,311.26         37,801.00           CEMETERIES         01-01-41951-40130-00 Public Liaison Stipend         0.00         5,184.00         6,000.00           01-01-41951-40430-00 Repairs/Maint Monuments - Cem         1,200.00         1,150.19         1,200.00           01-01-41951-40630-00 Road Repair - Cemeteries         6,000.00         580.53         600.00           01-01-41951-40630-00 Road Repair - Cemeteries         17,500.00         17,530.00         17,530.00           01-01-41951-40682-00 Cemeteries - Tree Work         10,000.00         0.00         1.00           01-01-41950-40250-00 Insurance - WC         18,570.00         51,539.47         18,570.00           01-01-41960-40250-00 Insurance - WC         18,570.00         51,389.47         18,570.00           01-01-41960-40250-00 Insurance - WC         18,570.00         51,389.47         18,570.00           01-01-41960-40250-00 Insurance - WC         18,570.00         51,380.00         0.00         2,9124.00           01-01-41960-40280-00 Insurance - WC         18,570.00         15,389.47         18,570.00         53,947         18,570.00           01-01-41980-40381-00 Map & Update         6,600.00 <td></td> <td>•</td> <td></td> <td></td>		•		
TOTAL GENERAL GOVERNMENT BUILDINGS         51,301.00         37,311.26         37,801.00           CEMETERIES         01-01-41951-40130-00 Public Liaison Stipend         0.00         1,500.00         0.00         1,500.00           01-01-41951-40360-00 Custodial Services-Cemeteries         6,000.00         5,184.00         6,000.00         0.00         1,150.19         1,200.00           01-01-41951-40630-00 Repairs&Maint Monuments - Cem         1200.00         1,150.19         1,200.00         0.00         100.000.00           01-01-41951-40680-00 Equipment & Machines-Cemeteries         500.00         0.000         10,000.00         0.00         10,000.00           01-01-41951-40682-00 Equipment & Machines-Cemeteries         17,500.00         17,536.00         17,500.00         17,536.00         17,500.00           01-01-41950-40480-00 Insurance - Unemployment Comp         2,908.00         0.00         2,772.00         46,502.37         29,124.00           01-01-41960-40280-00 Insurance - WC         18,570.00         15,359.47         18,570.00         13,801.00         1,800.00         1,00           01-01-41960-40280-00 Insurance - Other PLT & Deductible         27,219.00         46,502.37         29,124.00         29,124.00           01-01-41960-40391-00 Map & Update         6,600.00         1,800.00         1,800.00         1,800.				
CEMETERIES         0.00         0.00         1.500.00           01-01-41951-40130-00 Public Liaison Stipend         0.00         5.184.00         6.000.00           01-01-41951-4010-00 Repairs&Maint Monuments - Cem         1.200.00         5.184.00         6.000.00           01-01-41951-40610-00 General Supplies&Software Cem         600.00         5.80.53         600.00           01-01-41951-40610-00 Centerlaypplies&Software Cem         600.00         0.00         10.000.00           01-01-41951-40662-00 Centerleries         17.500.00         17.536.00         17.500.00           01-0141951-40662-00 Centerleries - Tree Work         10.000.00         0.00         2.772.00           01-01-41960-40250-00 Insurance - Unemployment Comp         2.908.00         0.00         2.772.00           01-01-41960-40260-00 Insurance - WC         2.908.00         0.00         2.772.00           01-01-41960-40260-00 Insurance - Other PLT & Deductible         27.219.00         46.502.37         29.124.00           01-01-41960-40280-00 Insurance - Other PLT & Deductible         27.219.00         46.361.84         50.466.00           01-01-41990-40331-00 Emergency Fund         5.000.00         1.800.00         1.800.00         1.800.00           01-01-41990-40331-00 Perambulation         1.00         0.00         1.00         1.00				
01-01-41951-40130-00         Public Liaison Stipend         0.00         1,500.00           01-01-41951-4030-00         Custodial Services-Cemeteries         6,000.00         1,150.19         1,200.00           01-01-41951-40630-00         Repairs&Maint Monuments - Cem         1,200.00         1,151.91         1,200.00           01-01-41951-40630-00         Repairs & Maint Monuments - Cemeteries         500.00         0.00         10,000.00           01-01-41951-40660-00         Repairs & Machines-Cemeteries         17,000.00         17,538.00         17,500.00           01-01-41951-40660-00         Cequipment & Machines-Cemeteries         10,000.00         0.00         1.00           01-01-41951-40660-00         Cequipment & Machines-Cemeteries         17,500.00         17,538.00         17,500.00           01-01-41960-40260-00         Insurance - Unemployment Comp         2,908.00         0.00         2,772.00           01-01-41960-40260-00         Insurance - WC         18,570.00         15,359.47         18,570.00           01-01-41960-40260-00         Insurance - Other PLT & Deductible         27,219.00         46,502.37         29,124.00           01-01-41960-40260-00         Insurance - Other PLT & Deductible         1,800.00         1,800.00         1,800.00           01-01-41990-40331.00         Engeteretereter	TOTAL GENERAL GOVERNMENT BOILDINGS	51,501.00	57,511.20	57,001.00
01-01-41951-40130-00         Public Liaison Stipend         0.00         1,500.00           01-01-41951-4030-00         Custodial Services-Cemeteries         6,000.00         1,150.19         1,200.00           01-01-41951-40630-00         Repairs&Maint Monuments - Cem         1,200.00         1,151.91         1,200.00           01-01-41951-40630-00         Repairs & Maint Monuments - Cemeteries         500.00         0.00         10,000.00           01-01-41951-40660-00         Repairs & Machines-Cemeteries         17,000.00         17,538.00         17,500.00           01-01-41951-40660-00         Cequipment & Machines-Cemeteries         10,000.00         0.00         1.00           01-01-41951-40660-00         Cequipment & Machines-Cemeteries         17,500.00         17,538.00         17,500.00           01-01-41960-40260-00         Insurance - Unemployment Comp         2,908.00         0.00         2,772.00           01-01-41960-40260-00         Insurance - WC         18,570.00         15,359.47         18,570.00           01-01-41960-40260-00         Insurance - Other PLT & Deductible         27,219.00         46,502.37         29,124.00           01-01-41960-40260-00         Insurance - Other PLT & Deductible         1,800.00         1,800.00         1,800.00           01-01-41990-40331.00         Engeteretereter	CEMETERIES			
01-01-41951-40430-00 Repairs&Maint Monuments - Cem         1,200.00         1,150.19         1,200.00           01-01-41951-40630-00 General Supplies&Software Cem         600.00         580.53         600.00           01-01-41951-40630-00 Equipment & Machines-Cemeteries         17,500.00         17,536.00         17,500.00           01-01-41951-40662-00 Cemeteries - Tree Work         10,000.00         0.00         1.00           TOTAL CEMETERIES         35,800.00         24,450.72         36,801.00           INSURANCE         0.00         15,359.47         18,570.00         15,359.47         18,570.00           01-01-41960-40280-00 Insurance - VWC         18,570.00         16,361.84         50,466.00           01-01-41960-40280-00 Insurance - Other PLT & Deductible         27,219.00         46,502.37         29,124.00           01-01-41990-40391-00 Insurance - Other PLT & Deductible         27,219.00         46,502.37         29,124.00           01-01-41990-40331-00 Emergency Fund         5,000.00         0.00         5,000.00         1.00           01-01-41990-40332-00 Perambulation         1.00         0.00         5,000.00         1.00           01-02-42100-40110-00 Wages Police Chief         83,034.00         81,722.22         74,485.00           01-02-42100-40110-00 Wages PT PD Officers         260.004.00		0.00	0.00	1,500.00
01-01-41951-40610-00 General Supplies&Software Cem         600.00         580.53         600.00           01-01-41951-40660-00 Road Repair - Cemeteries         500.00         0.00         10,000.00           01-01-41951-40660-00 Equipment & Machines-Cemeteries         17,500.00         17,500.00         1.00           TOTAL CEMETERIES         35,800.00         24,450.72         36,801.00           INSURANCE         35,800.00         24,450.72         36,801.00           01-01-41960-40260-00 Insurance - Unemployment Comp         2,908.00         0.00         2,772.00           01-01-41960-40260-00 Insurance - Other PLT & Deductible         27,219.00         46,502.37         29,124.00           TOTAL INSURANCE         48,697.00         61,861.84         50,466.00           01-01-41960-40280-00 Insurance - Other PLT & Deductible         27,219.00         46,502.37         29,124.00           TOTAL INSURANCE         48,697.00         61,861.84         50,466.00           01-01-41990-40391-00 Map & Update         0,600.00         1,800.00         1,800.00           01-01-41990-40831-00 Emergency Fund         5,000.00         0.00         0.00           01-01-41990-40832-00 Perambulation         1.00         0.00         1.00           TOTAL OTHER GENERAL GOVERNMENT         11,601.00         11,800.0	01-01-41951-40360-00 Custodial Services-Cemeteries	6,000.00	5,184.00	6,000.00
01-01-41951-40630-00 Road Repair - Cemeteries         500.00         0.00         10,000.00           01-01-41951-40662-00 Equipment & Machines-Cemeteries         17,500.00         17,536.00         17,500.00         10,000.00         1.00           01-01-41951-40662-00 Cemeteries - Tree Work         10,000.00         24,450.72         36,801.00           INSURANCE         35,800.00         24,450.72         36,801.00           01-01-41960-40250-00 Insurance - Unemployment Comp         2,908.00         0.00         2,772.00           01-01-41960-40260-00 Insurance - WC         18,570.00         15,359.47         18,570.00           01-01-41960-40480-00 Insurance - Other PLT & Deductible         27,219.00         46,502.37         29,124.00           TOTAL INSURANCE         48,697.00         61,861.84         50,466.00           ADVERTISING AND REGIONAL ASSOC         0.00         0.00         0.00           OTHER GENERAL GOVERNMENT         1,00         0.00         1,00           01-01-41990-40831-00 Emergency Fund         5,000.00         1,00         1,00           01-01-41990-40831-00 Perambulation         10.00         1,00         1,00           01-02-42100-40111-00 Wages Police Chief         83,034.00         81,722.22         74,485.00           01-02-42100-40111-00 Wages Police Chief	01-01-41951-40430-00 Repairs&Maint Monuments - Cem	1,200.00	1,150.19	1,200.00
01-01-41951-40660-00 Equipment & Machines-Cemeteries         17,500.00         17,536.00         17,500.00           01-01-41951-40662-00 Cemeteries - Tree Work         10,000.00         0.00         1.00           TOTAL CEMETERIES         35,800.00         24,450.72         36,801.00           INSURANCE         01-01-41960-40250-00 Insurance - Unemployment Comp         2,908.00         0.00         2,772.00           01-01-41960-40260-00 Insurance - WC         18,570.00         15,359.47         18,570.00           01-01-41960-40260-00 Insurance - Other PLT & Deductible         27,219.00         46,502.37         29,124.00           TOTAL INSURANCE         48,697.00         61,861.84         50,466.00           ADVERTISING AND REGIONAL ASSOC         0.00         0.00         0.00           01-01-41990-40391-00 Map & Update         6,600.00         1,800.00         1,800.00           01-01-41990-4032-00 Perambulation         10.00         0.00         1.00           01-01-41990-4032-00 Perambulation         10,00         0.00         1.00           01-02-42100-40110-00 Wages Police Chief         83,034.00         81,722.22         74,485.00           01-02-42100-40112-00 PT Position-Wages PD         2,500.00         213.00         2,500.00           01-02-42100-40112-00 PT Position-Wages PD	01-01-41951-40610-00 General Supplies&Software Cem	600.00	580.53	600.00
01-01-41951-40662-00 Cemeteries - Tree Work         10,000.00         0.00         1.00           TOTAL CEMETERIES         35,800.00         24,450.72         36,801.00           INSURANCE         2,908.00         0.00         2,772.00           01-01-41960-40250-00 Insurance - WC         18,570.00         15,359.47         18,570.00           01-01-41960-40480-00 Insurance - Other PLT & Deductible         27,219.00         46,502.37         29,124.00           01-01-41980-40380-00 Insurance - Other PLT & Deductible         27,219.00         61,861.84         50,466.00           ADVERTISING AND REGIONAL ASSOC         0.00         0.00         0.000         0.00           OTHER GENERAL GOVERNMENT         01-01-41990-40391-00 Map & Update         6,600.00         1,800.00         1,800.00         0.000         0.00           O1-01-41990-4032-00 Perambulation         1.00         0.00         1.00         0.00         1.00           O1-01-41990-4032-00 Perambulation         1.00         0.00         5,000.00         0.00         5,000.00           O1-02-42100-40110-00 Wages Police Chief         83,034.00         81,722.22         74,485.00         01-02-42100-40111-00 FT Admin Asst. Wages -PD         2,500.00         2,500.00         2,500.00           O1-02-42100-40112-00 PT Position- Wages PD         2,	01-01-41951-40630-00 Road Repair -Cemeteries	500.00	0.00	10,000.00
01-01-41951-40662-00 Cemeteries - Tree Work         10,000.00         0.00         1.00           TOTAL CEMETERIES         35,800.00         24,450.72         36,801.00           INSURANCE         2,908.00         0.00         2,772.00           01-01-41960-40250-00 Insurance - WC         18,570.00         15,359.47         18,570.00           01-01-41960-40480-00 Insurance - Other PLT & Deductible         27,219.00         46,502.37         29,124.00           01-01-41980-40480-00 Insurance - Other PLT & Deductible         27,219.00         61,861.84         50,466.00           ADVERTISING AND REGIONAL ASSOC         0.00         0.00         0.000         0.00           OTHER GENERAL GOVERNMENT         01-01-41990-40391-00 Map & Update         6,600.00         1,800.00         1,800.00         0.000         0.000           01-01-41990-40832-00 Perambulation         1.00         0.00         5,000.00         0.00         5,000.00           01-01-41990-40832-00 Perambulation         1.00         0.00         1.800.00         6,801.00           01-02-42100-40110-00 Wages Police Chief         83,034.00         81,722.22         74,485.00           01-02-42100-40111-00 PT Position- Wages -PD         2,500.00         213.00         2,500.00           01-02-42100-40112-00 PT Position- Wages PD <t< td=""><td>01-01-41951-40660-00 Equipment &amp; Machines-Cemeteries</td><td>17,500.00</td><td>17,536.00</td><td>17,500.00</td></t<>	01-01-41951-40660-00 Equipment & Machines-Cemeteries	17,500.00	17,536.00	17,500.00
INSURANCE           01-01-41960-40250-00 Insurance - UNC         2,908.00         0.00         2,772.00           01-01-41960-40260-00 Insurance - WC         18,570.00         15,359.47         18,570.00           01-01-41960-40280-00 Insurance - Other PLT & Deductible         27,219.00         46,502.37         29,124.00           TOTAL INSURANCE         48,697.00         61,861.84         50,466.00           ADVERTISING AND REGIONAL ASSOC         0.00         0.00         0.00           OTHER GENERAL GOVERNMENT         01-01-41990-40391-00 Map & Update         6,600.00         1,800.00         1,800.00           01-01-41990-40381-00 Emergency Fund         5,000.00         0.00         1.00         0.00           01-01-41990-40832-00 Perambulation         1.00         0.00         1.00         1.00           TOTAL OTHER GENERAL GOVERNMENT         11,601.00         1,800.00         6,801.00           POLICE         01-02-42100-40110-00 Wages Police Chief         83,034.00         81,722.22         74,485.00           01-02-42100-40111-00 FT Admin Asst Wages PD         2,500.00         213.00         2,500.00           01-02-42100-40112-00 PT Position- Wages PD         2,500.00         215,674.38         239,935.00           01-02-42100-40114-00 On Call Pay         8,000.00         11		10,000.00	0.00	1.00
01-01-41960-40250-00 Insurance - Unemployment Comp         2,908.00         0.00         2,772.00           01-01-41960-40260-00 Insurance - WC         18,570.00         15,359.47         18,570.00           01-01-41960-40480-00 Insurance - Other PLT & Deductible         27,219.00         46,502.37         29,124.00           TOTAL INSURANCE         48,697.00         61,861.84         50,466.00           ADVERTISING AND REGIONAL ASSOC         0.00         0.00         0.00           OTHER GENERAL GOVERNMENT         01-01-41990-40391-00 Map & Update         6,600.00         1,800.00           01-01-41990-40832-00 Perambulation         1.00         0.00         1.00           TOTAL OTHER GENERAL GOVERNMENT         11,601.00         1,800.00         6,801.00           01-02-42100-40110-00 Wages Police Chief         83,034.00         81,722.22         74,485.00           01-02-42100-40112-00 PT Position- Wages PD         2,500.00         21,5074.38         239,935.00           01-02-42100-40114-00 Or Call Pay         8,000.00         11,890.00         14,560.00           01-02-42100-40114-00 Or Call Pay         28,500.00         22,539.54         28,500.00           01-02-42100-40140-00 Or Wages PD         28,500.00         22,539.54         28,500.00           01-02-42100-40140-00 Or Wages PD         28,500	TOTAL CEMETERIES	35,800.00	24,450.72	36,801.00
01-01-41960-40250-00 Insurance - Unemployment Comp         2,908.00         0.00         2,772.00           01-01-41960-40260-00 Insurance - WC         18,570.00         15,359.47         18,570.00           01-01-41960-40480-00 Insurance - Other PLT & Deductible         27,219.00         46,502.37         29,124.00           TOTAL INSURANCE         48,697.00         61,861.84         50,466.00           ADVERTISING AND REGIONAL ASSOC         0.00         0.00         0.00           OTHER GENERAL GOVERNMENT         01-01-41990-40391-00 Map & Update         6,600.00         1,800.00           01-01-41990-40832-00 Perambulation         1.00         0.00         1.00           TOTAL OTHER GENERAL GOVERNMENT         11,601.00         1,800.00         6,801.00           01-02-42100-40110-00 Wages Police Chief         83,034.00         81,722.22         74,485.00           01-02-42100-40112-00 PT Position- Wages PD         2,500.00         215,674.38         239,935.00           01-02-42100-40114-00 On Call Pay         8,000.00         11,890.00         14,560.00           01-02-42100-40114-00 On Call Pay         28,500.00         22,539.54         28,500.00           01-02-42100-40140-00 OT- Wages PD         28,500.00         22,539.54         28,500.00           01-02-42100-40140-00 OT- Wages PD         28,5				
01-01-41960-40260-00 Insurance - WC         18,570.00         15,359.47         18,570.00           01-01-41960-40480-00 Insurance - Other PLT & Deductible         27,219.00         46,502.37         29,124.00           TOTAL INSURANCE         48,697.00         61,861.84         50,466.00           ADVERTISING AND REGIONAL ASSOC         0.00         0.00         0.00           OTHER GENERAL GOVERNMENT         01-01-41990-40391-00 Map & Update         6,600.00         1,800.00         1,800.00           01-01-41990-40831-00 Emergency Fund         5,000.00         0.00         0.00         1.00           01-01-41990-40832-00 Perambulation         1.00         0.00         1.00         1.00           TOTAL OTHER GENERAL GOVERNMENT         11,601.00         1,800.00         6,801.00           POLICE         01-02-42100-40110-00 Wages Police Chief         83,034.00         81,722.22         74,485.00           01-02-42100-40112-00 PT Position- Wages PD         2,500.00         213.00         2,500.00           01-02-42100-40112-00 PT Position- Wages PD         2,500.00         213.00         2,500.00           01-02-42100-40114-00 On Call Pay         8,000.00         11,890.00         14,560.00           01-02-42100-40114-00 On Call Pay         8,000.00         1,890.00         14,560.00      <				
01-01-41960-40480-00 Insurance - Other PLT & Deductible         27,219.00         46,502.37         29,124.00           TOTAL INSURANCE         48,697.00         61,861.84         50,466.00           ADVERTISING AND REGIONAL ASSOC         0.00         0.00         0.00           OTTAL ADVERTISING AND REGIONAL ASSOC         0.00         0.00         0.00           OTHER GENERAL GOVERNMENT         6,600.00         1,800.00         1,800.00         1,800.00           01-01-41990-40831-00 Emergency Fund         5,000.00         0.00         1.00         0.00         1.00           OTTAL OTHER GENERAL GOVERNMENT         11,601.00         1,800.00         6,801.00         1.00           POLICE         01-02-42100-40110-00 Wages Police Chief         83,034.00         81,722.22         74,485.00           01-02-42100-40111-00 FT Admin Asst Wages -PD         47,237.00         38,482.71         51,605.00           01-02-42100-40113-00 Wages FT PD Officers         26,004.00         215,674.38         239,935.00           01-02-42100-40114-00 On Call Pay         8,000.00         11,890.00         14,560.00           01-02-42100-40114-00 OT- Wages PD         28,500.00         22,539.54         28,500.00           01-02-42100-40114-00 OT- Wages PD         28,500.00         22,539.54         28,500.00				
TOTAL INSURANCE         48,697.00         61,861.84         50,466.00           ADVERTISING AND REGIONAL ASSOC         0.00         0.00         0.00         0.00           OTHAL ADVERTISING AND REGIONAL ASSOC         0.00         0.00         0.00         0.00         0.00         0.00           OTHER GENERAL GOVERNMENT         01-01-41990-40331-00 Emergency Fund         5,000.00         0.00         5,000.00         0.00         1.800.00         1.800.00         1.00         0.00         1.00         0.00         1.00         1.00         0.00         1.00         0.00         1.00         1.00         0.00         1.00				
ADVERTISING AND REGIONAL ASSOC         0.00         0.00         0.00           OTHAL ADVERTISING AND REGIONAL ASSOC         0.00         0.00         0.00         0.00           OTHER GENERAL GOVERNMENT         6,600.00         1,800.00         1,800.00         1,800.00         0.00         5,000.00           01-01-41990-40831-00 Emergency Fund         5,000.00         0.00         1.00         0.00         1.00           TOTAL OTHER GENERAL GOVERNMENT         11,601.00         1,800.00         6,801.00           POLICE         01-02-42100-40110-00 Wages Police Chief         83,034.00         81,722.22         74,485.00           01-02-42100-40111-00 FT Admin Asst Wages -PD         47,237.00         38,482.71         51,605.00           01-02-42100-40112-00 PT Position- Wages PD         2,500.00         213.00         2,500.00           01-02-42100-40113-00 Wages FT PD Officers         260,004.00         215,674.38         239,935.00           01-02-42100-40114-00 On Call Pay         8,000.00         11,890.00         14,560.00           01-02-42100-40190-00 Police Eorest Detail Exp -Private         5,000.00         2,937.50         5,000.00           01-02-42100-40190-00 Police Forest Detail Grants         1,700.00         2,207.81         2,200.00           01-02-42100-40191-00 Police Forest Detai				
TOTAL ADVERTISING AND REGIONAL ASSOC         0.00         0.00         0.00           OTHER GENERAL GOVERNMENT         01-01-41990-40391-00 Map & Update         6,600.00         1,800.00         1,800.00           01-01-41990-40831-00 Emergency Fund         5,000.00         0.00         5,000.00           01-01-41990-40832-00 Perambulation         1.00         0.00         1.00           TOTAL OTHER GENERAL GOVERNMENT         11,601.00         1,800.00         6,801.00           POLICE         01-02-42100-40110-00 Wages Police Chief         83,034.00         81,722.22         74,485.00           01-02-42100-40111-00 FT Admin Asst Wages -PD         47,237.00         38,482.71         51,605.00           01-02-42100-40112-00 PT Position- Wages PD         2,500.00         213.00         2,500.00           01-02-42100-40113-00 Wages FT PD Officers         260,004.00         215,674.38         239,935.00           01-02-42100-40140-00 OT- Wages PD         28,500.00         22,539.54         28,500.00           01-02-42100-40190-00 Police Detail Exp -Private         5,000.00         2,937.50         5,000.00           01-02-42100-40190-00 Police Traffic/DUI Detail Grants         1,700.00         2,207.81         2,200.00           01-02-42100-40192-00 Police Traffic/DUI Detail Grants         1,700.00         2,207.81 <t< td=""><td>TOTAL INSURANCE</td><td>48,697.00</td><td>61,861.84</td><td>50,466.00</td></t<>	TOTAL INSURANCE	48,697.00	61,861.84	50,466.00
TOTAL ADVERTISING AND REGIONAL ASSOC         0.00         0.00         0.00           OTHER GENERAL GOVERNMENT         01-01-41990-40391-00 Map & Update         6,600.00         1,800.00         1,800.00           01-01-41990-40831-00 Emergency Fund         5,000.00         0.00         5,000.00           01-01-41990-40832-00 Perambulation         1.00         0.00         1.00           TOTAL OTHER GENERAL GOVERNMENT         11,601.00         1,800.00         6,801.00           POLICE         01-02-42100-40110-00 Wages Police Chief         83,034.00         81,722.22         74,485.00           01-02-42100-40111-00 FT Admin Asst Wages -PD         47,237.00         38,482.71         51,605.00           01-02-42100-40112-00 PT Position- Wages PD         2,500.00         213.00         2,500.00           01-02-42100-40113-00 Wages FT PD Officers         260,004.00         215,674.38         239,935.00           01-02-42100-40140-00 OT- Wages PD         28,500.00         22,539.54         28,500.00           01-02-42100-40190-00 Police Detail Exp -Private         5,000.00         2,937.50         5,000.00           01-02-42100-40190-00 Police Traffic/DUI Detail Grants         1,700.00         2,207.81         2,200.00           01-02-42100-40192-00 Police Traffic/DUI Detail Grants         1,700.00         2,207.81 <t< td=""><td></td><td></td><td></td><td></td></t<>				
OTHER GENERAL GOVERNMENT           01-01-41990-40391-00 Map & Update         6,600.00         1,800.00           01-01-41990-40831-00 Emergency Fund         5,000.00         0.00         5,000.00           01-01-41990-40832-00 Perambulation         1.00         0.00         1.00           TOTAL OTHER GENERAL GOVERNMENT         11,601.00         1,800.00         6,801.00           POLICE         01-02-42100-40110-00 Wages Police Chief         83,034.00         81,722.22         74,485.00           01-02-42100-40111-00 FT Admin Asst Wages -PD         47,237.00         38,482.71         51,605.00           01-02-42100-40112-00 PT Position- Wages PD         2,500.00         213.00         2,500.00           01-02-42100-40113-00 Wages FT PD Officers         260,004.00         215,674.38         239,935.00           01-02-42100-40114-00 On Call Pay         8,000.00         11,800.00         14,560.00           01-02-42100-40190-00 Police Detail Exp -Private         5,000.00         2,337.50         5,000.00           01-02-42100-40190-00 Police Forest Detail - State Grant         1,500.00         1,112.50         1,500.00           01-02-42100-40192-00 Police Traffic/DUI Detail Grants         1,700.00         2,207.81         2,200.00           01-02-42100-40192-00 Police Traffic/DUI Detail Grants         1,700.00         2,		0.00	0.00	0.00
01-01-41990-40391-00 Map & Update         6,600.00         1,800.00         1,800.00           01-01-41990-40831-00 Emergency Fund         5,000.00         0.00         5,000.00           01-01-41990-40832-00 Perambulation         1.00         0.00         1.00           TOTAL OTHER GENERAL GOVERNMENT         11,601.00         1,800.00         6,801.00           POLICE         01-02-42100-40110-00 Wages Police Chief         83,034.00         81,722.22         74,485.00           01-02-42100-40111-00 FT Admin Asst Wages -PD         47,237.00         38,482.71         51,605.00           01-02-42100-40112-00 PT Position- Wages PD         2,500.00         213.00         2,500.00           01-02-42100-40113-00 Wages FT PD Officers         260,004.00         215,674.38         239,935.00           01-02-42100-40140-00 OT- Wages PD         28,500.00         22,539.54         28,500.00           01-02-42100-40190-00 Police Detail Exp -Private         5,000.00         2,937.50         5,000.00           01-02-42100-40190-00 Police Forest Detail - State Grant         1,500.00         1,112.50         1,500.00           01-02-42100-40192-00 Police Traffic/DUI Detail Grants         1,700.00         2,207.81         2,200.00           01-02-42100-40210-00 Health/Dental/Life Insurance-PD         96,952.00         84,879.07         95,500.0		0.00	0.00	0.00
01-01-41990-40391-00 Map & Update         6,600.00         1,800.00         1,800.00           01-01-41990-40831-00 Emergency Fund         5,000.00         0.00         5,000.00           01-01-41990-40832-00 Perambulation         1.00         0.00         1.00           TOTAL OTHER GENERAL GOVERNMENT         11,601.00         1,800.00         6,801.00           POLICE         01-02-42100-40110-00 Wages Police Chief         83,034.00         81,722.22         74,485.00           01-02-42100-40111-00 FT Admin Asst Wages -PD         47,237.00         38,482.71         51,605.00           01-02-42100-40112-00 PT Position- Wages PD         2,500.00         213.00         2,500.00           01-02-42100-40113-00 Wages FT PD Officers         260,004.00         215,674.38         239,935.00           01-02-42100-40140-00 OT- Wages PD         28,500.00         22,539.54         28,500.00           01-02-42100-40190-00 Police Detail Exp -Private         5,000.00         2,937.50         5,000.00           01-02-42100-40190-00 Police Forest Detail - State Grant         1,500.00         1,112.50         1,500.00           01-02-42100-40192-00 Police Traffic/DUI Detail Grants         1,700.00         2,207.81         2,200.00           01-02-42100-40210-00 Health/Dental/Life Insurance-PD         96,952.00         84,879.07         95,500.0	OTHER GENERAL GOVERNMENT			
01-01-41990-40831-00 Emergency Fund         5,000.00         0.00         5,000.00           01-01-41990-40832-00 Perambulation         1.00         0.00         1.00           TOTAL OTHER GENERAL GOVERNMENT         11,601.00         1,800.00         6,801.00           POLICE         01-02-42100-40110-00 Wages Police Chief         83,034.00         81,722.22         74,485.00           01-02-42100-40111-00 FT Admin Asst Wages -PD         47,237.00         38,482.71         51,605.00           01-02-42100-40112-00 PT Position- Wages PD         2,500.00         213.00         2,500.00           01-02-42100-40113-00 Wages FT PD Officers         260,004.00         215,674.38         239,935.00           01-02-42100-40140-00 OT- Wages PD         28,500.00         22,539.54         28,500.00           01-02-42100-40190-00 Police Detail Exp -Private         5,000.00         2,937.50         5,000.00           01-02-42100-40191-00 Police Forest Detail - State Grant         1,500.00         1,112.50         1,500.00           01-02-42100-40192-00 Police Traffic/DUI Detail Grants         1,700.00         2,207.81         2,200.00           01-02-42100-40210-00 Health/Dental/Life Insurance-PD         96,952.00         84,879.07         95,500.00           01-02-42100-40220-00 FICA/Med/PD         9,830.00         7,885.52         9,449.00		6,600.00	1,800.00	1,800.00
01-01-41990-40832-00 Perambulation1.000.001.00TOTAL OTHER GENERAL GOVERNMENT11,601.001,800.006,801.00POLICE01-02-42100-40110-00 Wages Police Chief83,034.0081,722.2274,485.0001-02-42100-40111-00 FT Admin Asst Wages -PD47,237.0038,482.7151,605.0001-02-42100-40112-00 PT Position- Wages PD2,500.00213.002,500.0001-02-42100-40113-00 Wages FT PD Officers260,004.00215,674.38239,935.0001-02-42100-40114-00 On Call Pay8,000.0011,890.0014,560.0001-02-42100-40190-00 Police Detail Exp -Private5,000.002,937.505,000.0001-02-42100-40191-00 Police Forest Detail - State Grant1,500.001,112.501,500.0001-02-42100-40192-00 Police Traffic/DUI Detail Grants1,700.002,207.812,200.0001-02-42100-40220-00 FICA/Med/PD9,830.007,885.529,449.0001-02-42100-40220-00 FICA/Med/PD122,500.00108,409.53132,165.00				
POLICE01-02-42100-40110-00 Wages Police Chief83,034.0081,722.2274,485.0001-02-42100-40111-00 FT Admin Asst Wages -PD47,237.0038,482.7151,605.0001-02-42100-40112-00 PT Position- Wages PD2,500.00213.002,500.0001-02-42100-40113-00 Wages FT PD Officers260,004.00215,674.38239,935.0001-02-42100-40114-00 On Call Pay8,000.0011,890.0014,560.0001-02-42100-40140-00 OT- Wages PD28,500.0022,539.5428,500.0001-02-42100-40190-00 Police Detail Exp -Private5,000.002,937.505,000.0001-02-42100-40191-00 Police Forest Detail - State Grant1,500.001,112.501,500.0001-02-42100-40192-00 Police Traffic/DUI Detail Grants1,700.002,207.812,200.0001-02-42100-40210-00 Health/Dental/Life Insurance-PD96,952.0084,879.0795,500.0001-02-42100-40220-00 FICA/Med/PD9,830.007,885.529,449.0001-02-42100-40230-00 Retirement PD122,500.00108,409.53132,165.00		1.00	0.00	1.00
01-02-42100-40110-00 Wages Police Chief83,034.0081,722.2274,485.0001-02-42100-40111-00 FT Admin Asst Wages -PD47,237.0038,482.7151,605.0001-02-42100-40112-00 PT Position- Wages PD2,500.00213.002,500.0001-02-42100-40113-00 Wages FT PD Officers260,004.00215,674.38239,935.0001-02-42100-40114-00 On Call Pay8,000.0011,890.0014,560.0001-02-42100-40140-00 OT- Wages PD28,500.0022,539.5428,500.0001-02-42100-40190-00 Police Detail Exp -Private5,000.002,937.505,000.0001-02-42100-40191-00 Police Forest Detail - State Grant1,500.001,112.501,500.0001-02-42100-40192-00 Police Traffic/DUI Detail Grants1,700.002,207.812,200.0001-02-42100-40210-00 Health/Dental/Life Insurance-PD96,952.0084,879.0795,500.0001-02-42100-40220-00 FICA/Med/PD9,830.007,885.529,449.0001-02-42100-40230-00 Retirement PD122,500.00108,409.53132,165.00	TOTAL OTHER GENERAL GOVERNMENT	11,601.00	1,800.00	6,801.00
01-02-42100-40110-00 Wages Police Chief83,034.0081,722.2274,485.0001-02-42100-40111-00 FT Admin Asst Wages -PD47,237.0038,482.7151,605.0001-02-42100-40112-00 PT Position- Wages PD2,500.00213.002,500.0001-02-42100-40113-00 Wages FT PD Officers260,004.00215,674.38239,935.0001-02-42100-40114-00 On Call Pay8,000.0011,890.0014,560.0001-02-42100-40140-00 OT- Wages PD28,500.0022,539.5428,500.0001-02-42100-40190-00 Police Detail Exp -Private5,000.002,937.505,000.0001-02-42100-40191-00 Police Forest Detail - State Grant1,500.001,112.501,500.0001-02-42100-40192-00 Police Traffic/DUI Detail Grants1,700.002,207.812,200.0001-02-42100-40210-00 Health/Dental/Life Insurance-PD96,952.0084,879.0795,500.0001-02-42100-40220-00 FICA/Med/PD9,830.007,885.529,449.0001-02-42100-40230-00 Retirement PD122,500.00108,409.53132,165.00				
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01-02-42100-40191-00 Police Forest Detail - State Grant1,500.001,112.501,500.0001-02-42100-40192-00 Police Traffic/DUI Detail Grants1,700.002,207.812,200.0001-02-42100-40210-00 Health/Dental/Life Insurance-PD96,952.0084,879.0795,500.0001-02-42100-40220-00 FICA/Med/PD9,830.007,885.529,449.0001-02-42100-40230-00 Retirement PD122,500.00108,409.53132,165.00	•			
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01-02-42100-40210-00 Health/Dental/Life Insurance-PD96,952.0084,879.0795,500.0001-02-42100-40220-00 FICA/Med/PD9,830.007,885.529,449.0001-02-42100-40230-00 Retirement PD122,500.00108,409.53132,165.00				
01-02-42100-40220-00 FICA/Med/PD9,830.007,885.529,449.0001-02-42100-40230-00 Retirement PD122,500.00108,409.53132,165.00				
01-02-42100-40230-00 Retirement PD 122,500.00 108,409.53 132,165.00				
01-02-42100-40320-00 Legal-PD 23,000.00 19,811.79 24,182.00				
	01-02-42100-40320-00 Legal-PD	23,000.00	19,811.79	24,182.00

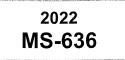
POLICE	2021 Approved Budget	<u>2021</u> <u>Actual</u> Expended	<u>2022</u> <u>Proposed</u> <u>Budget</u>
01-02-42100-40341-00 Telephone/Cell PD	7,164.00	6,488.70	6,800.00
01-02-42100-40392-00 Communications- PD	38,589.00	36,493.88	39,153.00
01-02-42100-40393-00 Uniforms - PD	6,700.00	3,630.24	6,700.00
01-02-42100-40394-00 Outside Services - PD	20,578.00	31,155.78	23,680.00
01-02-42100-40550-00 Printing-PD	600.00	98.39	400.00
01-02-42100-40560-00 Dues/Subscriptions PD	856.00	1,071.00	1,100.00
01-02-42100-40570-00 Training-Mileage PD	6,500.00	6,160.55	6,500.00
01-02-42100-40610-00 General Equip & Dept. Supplies PD	6,500.00	4,462.06	5,000.00
01-02-42100-40635-00 Fuel-PD	13,000.00	6,783.29	10,000.00
01-02-42100-40660-00 Vehicle Expenses - PD	8,000.00	6,786.27	7,000.00
01-02-42100-40680-00 Chiefs Expenses	2,700.00	2,602.69	2,700.00
01-02-42100-40690-00 Investigative PD	500.00	518.60	500.00
01-02-42100-40813-00 Police Department Events	500.00	382.84	500.00
TOTAL POLICE	801,944.00	704,399.86	791,614.00
FIRE			
01-02-42200-40397-00 Memberships-Lakes Region Mutual	30,848.00	30,847.91	30,826.00
01-02-42200-40610-00 General Operating Cost- FD	446,880.00	440,295.76	494,529.00
01-02-42200-40680-00 Forest Fire Expense -Departmental	500.00	0.00	500.00
01-02-42200-40681-00 Fire Hydrants	600.00	600.00	0.00
TOTAL FIRE	478,828.00	471,743.67	525,855.00
BUILDING & CODE ENFORCEMENT			
01-02-42400-40112-00 Wages PT Zoning Enforcement	1.00	0.00	26,707.00
01-02-42400-40220-00 Fica/med Zoning Enforcement	0.00	0.00	2,043.00
01-02-42400-40320-00 Legal-Zoning	2,500.00	0.00	2,500.00
01-02-42400-40341-00 Cell Phone	0.00	0.00	1,035.00
01-02-42400-40560-00 Dues&Subscriptions	100.00	0.00	100.00
01-02-42400-40610-00 General Supplies Zoning	100.00	1,411.86	100.00
01-02-42400-40625-00 Postage- Zoning Enf.	100.00	0.00	100.00
01-02-42400-40690-00 Training & Mileage Zoning	150.00	319.43	3,000.00
01-02-42400-40830-00 Building	1.00	0.00	1.00
TOTAL BUILDING INSPECTORS	2,952.00	1,731.29	35,586.00
EMERGENCY MANAGEMENT			
01-02-42900-40112-00 Emergency Man. Stipends	3,200.00	3,200.00	3,200.00
01-02-42900-40390-00 Outside Professional Services	479.00	250.97	479.00
01-02-42900-40610-00 Training & Supplies-EMD	500.00	479.00	500.00
TOTAL EMERGENCY MANAGEMENT	4,179.00	3,929.97	4,179.00
HIGHWAY DEPARTMENT			
01-03-43120-40110-00 Wages Road Agent (F/T)-Hwy	58,240.00	57,476.34	60,611.00
01-03-43120-40111-00 Wages FT Hwy Employees	130,999.00	129,667.62	136,303.00
01-03-43120-40112-00 Permanent Positions PT-Hwy	1.00	0.00	0.00
01-03-43120-40140-00 OT Wages-Hwy	8,500.00	5,908.77	7,000.00
01-03-43120-40180-00 PT Seasonal Wages-Hwy	12,800.00	7,419.50	8,000.00
01-03-43120-40210-00 Health/Dental/Life Insurance-Hwy	89,090.00	82,175.54	88,605.00
01-03-43120-40220-00 FICA/Med Hwy	16,489.00	14,584.28	16,212.00
01-03-43120-40230-00 Retirement Hwy	26,560.00	24,371.50	28,671.00
01-03-43120-40341-00 Telephone/Cell Hwy	2,500.00	2,692.64	3,300.00
01-03-43120-40390-00 Professional Services-Hwy	2,500.00	1,599.90	1,800.00
01-03-43120-40393-00 Uniforms	5,000.00	5,851.83	6,100.00
01-03-43120-40395-00 Subcontractor - Summer Hwy	5,000.00	3,710.00	4,000.00

	2021 Approved Budget	<u>2021</u> <u>Actual</u> Expended	<u>2022</u> Proposed Budget
HIGHWAY DEPARTMENT	1.00	0.00	1.00
01-03-43120-40396-00 Subcontractor - Winter Hwy	1.00	0.00	1.00
01-03-43120-40410-00 Electricity Hwy 01-03-43120-40411-00 Heat & Oil Hwy	2,000.00	1,715.59	2,000.00
01-03-43120-40411-00 Repairs & Maintenance Bld- Hwy	7,500.00 2,000.00	6,498.25 3,221.83	7,000.00 2,000.00
01-03-43120-40450-00 Repairs & Maintenance Bid- Hwy 01-03-43120-40560-00 Dues & Subscriptions Hwy	2,000.00	250.00	2,000.00
01-03-43120-40500-00 Dues & Subscriptions Hwy 01-03-43120-40570-00 Training & Mileage Hwy	100.00	0.00	100.00
01-03-43120-40581-00 Paving-Hwy	175,000.00	173,702.40	210,000.00
01-03-43120-40501-00 General /Tool Supplies - Hwy	4,000.00	2,993.05	3,400.00
01-03-43120-40630-00 Road Repair -Hwy	40,000.00	32,323.23	35,000.00
01-03-43120-40635-00 Vehicle Fuel- Hwy	20,000.00	16,087.85	18,000.00
01-03-43120-40650-00 Sweeping Hwy	1,500.00	1,326.57	1,500.00
01-03-43120-40660-00 Vehicle & Equip Repairs Hwy	35,000.00	34,154.03	35,000.00
01-03-43120-40661-00 Vehicle & Equip. Purchase/Rental	1,500.00	3,300.00	1,500.00
01-03-43120-40680-00 Salt & Sand Departmental Hwy	35,000.00	38,759.57	46,250.00
01-03-43120-40690-00 911 Posts/Signs	500.00	1,195.32	2,000.00
TOTAL HIGHWAY DEPARTMENT	682,030.00	650,985.61	724,603.00
PEMI-BAKER			
01-04-43220-40397-00 Pemi Baker Solid Waste Memberships	2,760.00	2,435.31	3,300.00
TOTAL PEMI-BAKER	2,760.00	2,435.31	3,300.00
TRANSFER STATION			
01-04-43210-40110-00 F/T Manager Wages - TS	52,645.00	46,686.35	54,746.00
01-04-43210-40111-00 FT Attendants Wages - TS	101,421.00	103,844.08	105,477.00
01-04-43210-40112-00 PT Wages- TS	11,374.00	11,028.29	11,831.00
01-04-43210-40140-00 OT Wages - TS	1,250.00	1,106.51	1,250.00
01-04-43210-40210-00 Health/Dental/Life Insurance-TS	40,874.00	38,986.86	58,384.00
01-04-43210-40220-00 FICA/Med TS	12,752.00	11,768.96	13,258.00
01-04-43210-40230-00 Retirement TS	19,594.00	19,082.77	18,267.00
01-04-43210-40341-00 Telephone/Cell TS 01-04-43210-40390-00 Other Professional Services	1,524.00 9,000.00	1,586.84 2,590.27	1,600.00 4,000.00
01-04-43210-40393-00 Uniforms - TS	4,000.00	3,198.67	4,000.00
01-04-43210-40410-00 Building & Utility - TS	3,000.00	2,080.96	3,000.00
01-04-43210-40411-00 Heat & Oil TS	2,500.00	364.61	2,000.00
01-04-43210-40430-00 Building Maintenance & Repairs TS	3,500.00	1,258.96	3,000.00
01-04-43210-40440-00 TSAC expend, repairs, improvements	5,000.00	0.00	0.00
01-04-43210-40550-00 Printing-TS	1,500.00	2,295.40	2,200.00
01-04-43210-40570-00 Training & Mileage TS	1,000.00	316.75	1,000.00
01-04-43210-40610-00 General Supplies TS	600.00	550.11	500.00
01-04-43210-40635-00 Vehicle Fuel TS	3,000.00	1,834.97	3,000.00
01-04-43210-40660-00 Vehicle & Equipment Expense - TS	8,300.00	9,616.13	11,500.00
TOTAL TRANSFER STATION	282,834.00	258,197.49	299,013.00
SOLID WASTE			
01-04-43240-40320-00 Legal - TS	1.00	0.00	1.00
01-04-43240-40590-00 Solid Waste - Disposal -TS	160,000.00	137,519.88	170,000.00
01-04-43240-40591-00 Solid Waste - Bulky Debris- TS	85,000.00	100,781.12	100,000.00
SOLID WASTE	245,001.00	238,301.00	270,001.00
MONITORING / CLOSURE			
01-04-43250-40590-00 Monitoring/ Closure -TS	4,320.00	2,137.50	2,400.00
TOTAL MONITORING / CLOSURE	4,320.00	2,137.50	2,400.00

	<u>2021</u> <u>Approved</u> <u>Budget</u>	2021 Actual Expended	<u>2022</u> <u>Proposed</u> <u>Budget</u>
SEPTAGE DISPOSAL			
01-04-43260-40590-00 Solid Waste - Closure / Disposal	100.00	0.00	100.00
TOTAL SEPTAGE DISPOSAL	100.00	0.00	100.00
HEALTH DEPARTMENTS			
01-06-44110-40110-00 Permanent Positions Health Officer	960.00	960.00	998.00
01-06-44110-40220-00 Fica/med Health	74.00	73.44	77.00
01-06-44110-40580-00 Operating Expenses-Health	100.00	0.00	100.00
01-06-44110-40660-00 Local Health Expenses	100.00	0.00	100.00
TOTAL HEALTH DEPARTMENTS	1,234.00	1,033.44	1,275.00
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HEALTH AGENCIES & HOSPITALS			
01-06-44150-40350-00 Pemi-Baker Home Health	12,141.00	12,141.00	12,925.00
01-06-44150-40351-00 Speare Memorial Hospital	1,500.00	1,500.00	1,500.00
01-06-44150-40353-00 Ammonoosuc Community Health	550.00	550.00	550.00
01-06-44150-40354-00 Mid-State Health Center	740.00	740.00	610.00
01-06-44190-40813-00 Lakes Region Mental Health Center	4,000.00	4,000.00	4,000.00
01-06-44190-40814-00 ADAPT	30,000.00	30,000.00	30,000.00
01-06-44190-40815-00 American Red Cross	1,118.00	1,118.00	1,118.00
TOTAL HEALTH AGENCIES & HOSPITALS	50,049.00	50,049.00	50,703.00
AGENCY REQUESTS 01-11-44160-40812-00 CADY	1 000 00	1 000 00	1 000 00
01-11-44160-40812-00 CAD 1 01-11-44160-40813-00 Voices Against Violence Donations	1,000.00 3,300.00	1,000.00 3,300.00	1,000.00 3,300.00
01-11-44160-40814-00 Tri County Community Action	4,975.00	4,975.00	5,075.00
01-11-44160-40815-00 Grafton County Senior Citizens	2,500.00	2,500.00	2,500.00
01-11-44160-40816-00 CASA of NH	500.00	500.00	1,000.00
01-11-44160-40818-00 PRLAC	300.00	300.00	300.00
01-11-44160-40819-00 Bridge House Shelter & Vet. Advocacy	2,000.00	2,000.00	2,000.00
01-11-44160-40820-00 Transport Central	300.00	300.00	300.00
TOTAL AGENCY REQUESTS	14,875.00	14,875.00	15,475.00
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WELFARE			
01-07-44420-40112-00 PT Deputy Welfare	1.00	0.00	1.00
01-07-44420-40130-00 Welfare -Wages Elected Official	5,676.00	5,676.00	5,903.00
01-07-44420-40220-00 Fica/Med Welfare	435.00	434.20	452.00
01-07-44420-40580-00 Operating Expenses-Welfare	150.00	143.34	684.00
01-07-44420-40812-00 Direct Assistance Expenses	11,000.00	1,960.00	10,000.00
TOTAL WELFARE	17,262.00	8,213.54	17,040.00
PARKS & RECREATION	4 000 00	4 000 00	0 500 00
01-01-45200-40811-00 Events Committee	1,000.00	1,000.00	2,500.00
TOTAL PARKS & RECREATION	1,000.00	1,000.00	2,500.00
LIBRARY			
01-08-45500-40110-00 FT Positions Wages -Library	29,903.00	21,423.74	35,000.00
01-08-45500-40112-00 PT Library Wages	14,634.00	19,802.64	22,846.00
01-08-45500-40210-00 Library Health	9,972.00	6,429.46	10,576.00
01-08-45500-40220-00 FICA/Med Library	3,408.00	3,016.66	4,493.00
01-08-45500-40230-00 Retirement Library	3,772.00	2,601.25	4,921.00
01-08-45500-40430-00 Library Maintenance & Repairs	9,400.00	9,400.00	6,750.00
01-08-45500-40610-00 General Operating Expenses - Library	18,735.00	18,735.00	12,260.00
TOTAL LIBRARY	89,824.00	81,408.75	96,846.00

	<u>2021</u> Approved Budget	2021 <u>Actual</u> Expended	<u>2022</u> <u>Proposed</u> Budget
PATRIOTIC PURPOSES	Dudget	Expended	Budget
01-08-45830-40825-00 Patriotic Purposes	550.00	559.50	600.00
TOTAL PATRIOTIC PURPOSES	550.00	559.50	600.00
CONSERVATION COMMISSION			
01-09-46110-40610-00 General Operating Expenses - CC	725.00	756.56	725.00
TOTAL CONSERVATION COMMISSION	725.00	756.56	725.00
INTEREST TAX ANTICIPATION NOTES			
01-12-47230-40981-00 Interest Tax Anticipation Notes	1,000.00	0.00	1,000.00
TOTAL INTEREST TAX ANTICIPATION NOTES	1,000.00	0.00	1,000.00
CAPITAL OUTLAY - OTHER			
01-13-49090-40730-00 Cap Outlay Other	8,000.00	4,611.43	0.00
CAPITAL OUTLAY - OTHER	8,000.00	4,611.43	0.00
CAPITAL RESERVE ACCOUNTS			
01-14-49150-41000-00 Cap Reserve-Highway Equipment	25,000.00	25,000.00	40,000.00
01-14-49150-41001-00 Cap Reserve-Police Cruiser & Equip	55,000.00	55,000.00	50,000.00
01-14-49150-41003-00 Cap Reserve- Bridge Repairs & Maint	0.00	0.00	10,000.00
01-14-49150-41006-00 Cap Reserve-Paving	23,000.00	23,000.00	10,000.00
01-14-49150-41007-00 Cap Reserve - Assessing	25,000.00	25,000.00	24,000.00
01-14-49150-41008-00 Cap Reserve- Fire Trk/Res Veh/EQ Maj Maint	165,000.00	165,000.00	115,000.00
01-14-49150-41010-00 Cap Reserve-Mill Brook Rd Const/Improv	7,000.00	7,000.00	51,000.00
TOTAL CAPITAL RESERVE ACCOUNTS	300,000.00	300,000.00	300,000.00
TOTAL BUDGETS	3,691,583.00	3,469,701.73	3,844,247.00
	-,,	-,,	-,,





**Proposed Budget** 

### Thornton

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

2-10-22

This form was posted with the warrant on: \_

### **GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Roy A. Sabourn	BOS Chair	Toy A. Saloun
Souph m mate	BOS Vice-Chair	M. m. m
Meter Laufenberg	Selectman	1 Wo pulning
Marianne Rabook	Selectman (	Mary Beaglifele
Brad Ford & Benton	Selectman <	Duffer R Sufre -
	99, 1919 19, 1919 1919 1919 1919 1919 1	
	17 - N.S. 14, 11 MIL 1980 MIL 1990 MIL 1990 MIL 1991 MIL 1991 MIL 1991 MIL 1990	
-		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <u>https://www.proptax.org/</u>

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 <u>http://www.revenue.nh.gov/mun-prop/</u>





### Appropriations

		Ahb	rophations			
Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Approp	riations for period ending 12/31/2022
					(Recommended)	(Not Recommended
General Gove	ernment			anna anna an anna 2014 a suainte 2014 a bha na bha a bhaile an ann an ann an ann	anu o chaoinn an ann ann ann ann ann ann an ann an	
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	11	\$292,342	\$296,990	\$308,439	\$0
4140-4149	Election, Registration, and Vital Statistics	11	\$33,639	\$40,016	\$46,382	\$0
4150-4151	Financial Administration	11	\$80,012	\$85,371	\$87,354	\$0
4152	Revaluation of Property	11	\$31,926	\$31,927	\$31,953	\$0
4153	Legal Expense	11	\$21,769	\$30,001	\$25,001	\$0
4155-4159	Personnel Administration	11	\$9,334	\$9,500	\$8,500	\$0
4191-4193	Planning and Zoning	11	\$78,858	\$60,912	\$61,934	\$0
4194	General Government Buildings	11	\$37,311	\$51,301	\$37,801	\$0
4195	Cemeteries	11	\$34,451	\$35,800	\$36,801	\$0
4196	Insurance	11	\$61,862	\$48,697	\$50,466	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	11	\$1,800	\$11,601	\$6,801	\$0
	General Government Subtotal		\$683,304	\$702,116	\$701,432	\$0
Public Safety 4210-4214	Police	11	\$704,400	\$801,944	\$791,614	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	11	\$471,744	\$478,828	\$525,855	\$0
4240-4249	Building Inspection	11	\$1,731	\$2.952	\$35,586	\$0
4290-4298	Emergency Management	11	\$3,930	\$4,179	\$4,179	\$0
4299	Other (Including Communications)	*****	\$0	\$0	\$0	\$0
	Public Safety Subtotal	8.1990-000-00-000-000-00-00-00-00-00-00-00-	\$1,181,805	\$1,287,903	\$1,357,234	\$0
A :	in Oraclea					
Airport/Aviat	Airport Operations	-	\$0	\$0	\$0	\$0
4301-4309	Airport Operations Airport/Aviation Center Subtotal		\$0 \$0	φ0 \$0	φ0 <b>\$0</b>	\$0
	Anpon/Aviation Center Subtotal		ψŪ	ΨŪ	ψυ	ψŪ
Highways an	d Streets					
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	11	\$650,986	\$682,030	\$724,603	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0





Account	Purpose	Article	ropriations Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Approp	eriations for period ending 12/31/2022
			IN MAANMARD TERMINING CORE OF THE VIEW OF THE VIEW OF THE WAR AND THE OF		(Recommended)	(Not Recommended)
Sanitation					¢200.013	S0
4321	Administration	11	\$258,197	\$282,834	\$299,013	\$0
4323	Solid Waste Collection	ay waa ka yoo ah		\$0	\$0	\$0
4324	Solid Waste Disposal	11	\$238,301	\$245,001	\$270,001	\$0
4325	Solid Waste Cleanup	11	\$2,138	\$4,320	\$2,400	
4326-4328	Sewage Collection and Disposal	11	\$100		\$100	\$0 \$0
4329	Other Sanitation	11	\$2,435		\$3,300 <b>\$574,814</b>	
	Sanitation Subtota	I	\$501,171	\$535,015	ţ., i,c.	
	ution and Treatment	na an a	\$0	\$0	\$0	\$0
4331	Administration Water Services		\$0	\$0	\$0	\$0
4332		****	\$0	) \$0	\$0	\$0
4335 4338-4339	Water Treatment Water Conservation and Other	N MANAGANA AND AND AN AN AN AN AN AN AND AND AN	\$0	) \$0	\$C	) \$0
	ater Distribution and Treatment Subtota	al	\$0	) \$0	\$0	) \$0
Electric 4351-4352	Administration and Generation		\$0	) \$0	\$0	) \$0
4353	Purchase Costs		\$(	) \$0	\$0	) \$C
4354	Electric Equipment Maintenance		\$(	) \$0	\$0	) \$0
4359	Other Electric Costs	NA AMUGUEORANNA ANNO 10	\$(	D \$C	\$(	D \$0
	Electric Subtot	al	\$1	0 \$0	) \$(	0 \$0
Health		11	\$1,03	3 \$1,234	\$1,27	5 \$(
4411	Administration		NUMBER OF CONTRACTOR OF CONTRACT	0 \$0	) \$	0 \$0
4414	Pest Control	11	\$64,92		\$66,17	8 \$(
4415-4419	Health Agencies, Hospitals, and Other Health Subtot		\$65,95			3 \$(
Welfare					aadamaa madaanaa madaanaa madaanaa madaanaa madaanaa ah	-
4441-4442	Administration and Direct Assistance	11	\$8,21			
4444	Intergovernmental Welfare Payments		\$	50 \$ <sup>j</sup>	Press and a second provide second	i0 \$
4445-4449	Vendor Payments and Other		\$	\$0 \$	essention and the interaction of the second s	\$0 \$
	Welfare Subto	tal	\$8,21	4 \$17,26	2 \$17,04	io \$
Culture and	Recreation	alan agus a shi shakar na galan na shi na	2014 Private Science State Science on the Private Science Scien		0 \$2,50	)0 \$
4520-4529	Parks and Recreation	11	\$1,00	AND DED ATTS CARGE THE CONTRACT CARD AND A CONTRACT		
4550-4559	Library	11	\$81,40			enales anticipaes revenues all companyors and a statement for the
4583	Patriotic Purposes	11	\$50			
4589	Other Culture and Recreation			An		
	Culture and Recreation Subto	otal	\$82,9	69 \$91,37	<b>'4</b> \$99,94	40

Culture and Recreation Subtotal





Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriation endin	is for period g 12/31/2022
					(Recommended) (Not R	ecommended)
Conservatio	n and Development					
4611-4612	Administration and Purchasing of Natural Resources	11	\$757	\$725	\$725	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	6 30 ED - C 10 A 20 B - C 20 A 20 B	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$757	\$725	\$725	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	10000000000000000000000000000000000000	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	11	\$0	\$1,000	\$1,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outla			04	۵۶	\$0	<u>م</u>
4901	Land		\$0			\$0
4902	Machinery, Vehicles, and Equipment	***	\$0		\$0	\$0
4903	Buildings	****	\$0		\$0	\$0
4909	Improvements Other than Buildings		\$4,611		\$0	\$0
Operating Tr	Capital Outlay Subtotal		\$4,611	\$8,000	\$0	\$0
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		*****		\$3,544,247	\$0





### **Special Warrant Articles**

Account	Purpose	Article	Proposed Approp	riations for period ending 12/31/2022
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	03	\$10,000	\$0
		Purpose: Municipal Paving CRF		
4915	To Capital Reserve Fund	04	\$10,000	\$0
		Purpose: Bridge Repair and Maint CRF		
4915	To Capital Reserve Fund	05	\$24,000	\$0
		Purpose: Assessing CRF		
4915	To Capital Reserve Fund	06	\$40,000	\$0
		Purpose: Highway Vehicle, Equip, CRF		
4915	To Capital Reserve Fund	07	\$50,000	\$0
		Purpose: Police Cruiser and Equip. CRF		
4915	To Capital Reserve Fund	08	\$51,000	\$0
		Purpose: Mill Brook Road CRF		
4915	To Capital Reserve Fund	09	\$115,000	\$0
		Purpose: Fire Truck/Rescue Vehicle/Equip CRF		
	Total Proposed S	pecial Articles	\$300,000	\$0

	<i>New Hampshire</i> Department of Revenue Administration	2022 MS-636	
	Ind	ividual Warrant Articles	Proposed Appropriations for period
Account F	Purpose	Article	ending 12/31/2022
ana ari fare ang kang talan kang kang kang kang kang kang kang ka			(Recommended) (Not Recommended)
	Total Proposed Individual Articles	an agus ann anns anns anns anns anns anns ann	\$0 \$0

\$0





#### Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes	na n				an na anna a bhair aile an an an an an an an an ann ann ann an
3120	Land Use Change Tax - General Fund	11	\$69,250	\$30,000	\$10,000
3180	Resident Tax		\$0	**************************************	\$(
3185	Yield Tax	11	\$1,677	\$2,000	\$5,000
3186	Payment in Lieu of Taxes	11	\$44,030	\$44,000	\$44,000
3187	Excavation Tax	11	\$832	\$1,000	\$1,000
3189	Other Taxes	11	\$0	\$500	\$500
3190	Interest and Penalties on Delinguent Taxes	11	\$51,205	\$57,000	\$50,000
9991	Inventory Penalties		\$0	\$0	\$(
a da da anti da	Taxes Subtotal		\$166,994	\$134,500	\$110,500
Licenses,	Permits, and Fees				
3210	Business Licenses and Permits	11	\$420	\$500	\$500
3220	Motor Vehicle Permit Fees	11	\$657,727	\$625,000	\$650,000
3230	Building Permits	11	\$15,025	\$12,000	\$30,000
3290	Other Licenses, Permits, and Fees	11	\$14,371	\$15,000	\$15,000
3311-331	From Federal Government	garinginindalarininilarinini	\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$687,543	\$652,500	\$695,500
State Sour	Ces				
State Sour 3351	<b>ces</b> Municipal Aid/Shared Revenues		\$0	\$0	\$0
000600000000000000000000000000000000000		· 11	\$0 \$192,141		
<u>33</u> 51	Municipal Aid/Shared Revenues	· 11 11			\$190,000
3351 3352	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution		\$192,141	\$132,000	\$190,000 \$103,000
3351 3352 3353	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant		\$192,141 \$102,943	\$132,000 \$103,000	\$190,000 \$103,000 \$0
3351 3352 3353 3354	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant		\$192,141 \$102,943 \$0	\$132,000 \$103,000 \$0	\$190,000 \$103,000 \$C
3351 3352 3353 3354 3355	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land		\$192,141 \$102,943 \$0 \$0	\$132,000 \$103,000 \$0 \$0	\$190,000 \$103,000 \$0 \$0 \$0 \$0
3351 3352 3353 3354 3355 3356	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement		\$192,141 \$102,943 \$0 \$0 \$0	\$132,000 \$103,000 \$0 \$0 \$0 \$0	\$190,000 \$103,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0
3351         3352         3353         3354         3355         3356         3357	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement	11	\$192,141 \$102,943 \$0 \$0 \$0 \$0 \$0	\$132,000 \$103,000 \$0 \$0 \$0 \$0 \$0	\$190,000 \$103,000 \$0 \$0 \$0 \$0 \$0 \$0 \$3,200
3351 3352 3353 3354 3355 3356 3357 3359	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax)	11 11 11	\$192,141 \$102,943 \$0 \$0 \$0 \$0 \$0 \$3,166	\$132,000 \$103,000 \$0 \$0 \$0 \$0 \$0 \$0 \$5,000	\$190,000 \$103,000 \$0 \$0 \$0 \$0 \$0 \$0 \$3,200 \$220,000
3351 3352 3353 3354 3355 3356 3357 3359 3379	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments	11 11 11	\$192,141 \$102,943 \$0 \$0 \$0 \$0 \$3,166 \$222,496	\$132,000 \$103,000 \$0 \$0 \$0 \$0 \$0 \$5,000 \$200,000	\$190,000 \$103,000 \$0 \$0 \$0 \$0 \$0 \$3,200 \$220,000
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal	11 11 11	\$192,141 \$102,943 \$0 \$0 \$0 \$0 \$3,166 \$222,496	\$132,000 \$103,000 \$0 \$0 \$0 \$0 \$0 \$5,000 \$200,000	\$190,000 \$103,000 \$0 \$0 \$0 \$0 \$3,200 \$220,000 <b>\$516,200</b>
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal or Services	11 11 11 11	\$192,141 \$102,943 \$0 \$0 \$0 \$0 \$3,166 \$222,496 <b>\$520,746</b>	\$132,000 \$103,000 \$0 \$0 \$0 \$0 \$5,000 \$200,000 <b>\$440,000</b>	\$190,000 \$103,000 \$0 \$0 \$0 \$0 \$3,200 \$220,000 \$516,200 \$230,000
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3400	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal or Services 6 Income from Departments	11 11 11 11	\$192,141 \$102,943 \$0 \$0 \$0 \$0 \$3,166 \$222,496 <b>\$520,746</b> \$237,994	\$132,000 \$103,000 \$0 \$0 \$0 \$0 \$5,000 \$200,000 \$440,000 \$160,000	\$190,000 \$103,000 \$0 \$0 \$0 \$0 \$220,000 \$516,200 \$230,000 \$230,000 \$0
3351 3352 3353 3354 3355 3356 3357 3359 3379 3379 Charges for 3401-3400 3409	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal or Services D Income from Departments Other Charges	11 11 11 11	\$192,141 \$102,943 \$0 \$0 \$0 \$0 \$3,166 \$222,496 \$520,746 \$237,994 \$0	\$132,000 \$103,000 \$0 \$0 \$0 \$0 \$5,000 \$200,000 \$440,000 \$160,000 \$0	\$190,000 \$103,000 \$0 \$0 \$0 \$0 \$220,000 \$516,200 \$230,000 \$230,000 \$0
3351 3352 3353 3354 3355 3356 3357 3359 3379 3379 Charges fo 3401-3400 3409	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal or Services 5 Income from Departments Other Charges Charges for Services Subtotal	11 11 11 11	\$192,141 \$102,943 \$0 \$0 \$0 \$0 \$3,166 \$222,496 \$520,746 \$237,994 \$0	\$132,000 \$103,000 \$0 \$0 \$0 \$0 \$5,000 \$200,000 \$440,000 \$160,000 \$0	\$190,000 \$103,000 \$0 \$0 \$0 \$0 \$3,200 \$220,000 \$516,200 \$230,000 \$230,000
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges fo 3401-3400 3409	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal or Services 5 Income from Departments Other Charges Charges for Services Subtotal ous Revenues	11 11 11 11	\$192,141 \$102,943 \$0 \$0 \$0 \$3,166 \$222,496 \$520,746 \$237,994 \$0 \$237,994	\$132,000 \$103,000 \$0 \$0 \$0 \$0 \$5,000 \$200,000 \$440,000 \$160,000 \$0 <b>\$160,000</b>	\$190,000 \$103,000 \$0 \$0 \$0 \$0 \$3,200 \$220,000 \$516,200 \$230,000 \$230,000 \$230,000 \$230,000
3352 3353 3354 3355 3356 3357 3359 3379 Charges fo 3401-3400 3409 Miscellane 3501	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal or Services 6 Income from Departments Other Charges Charges for Services Subtotal ous Revenues Sale of Municipal Property Interest on Investments	11 11 11 11 11	\$192,141 \$102,943 \$0 \$0 \$0 \$3,166 \$222,496 \$520,746 \$237,994 \$0 \$237,994 \$0 \$237,994	\$132,000 \$103,000 \$0 \$0 \$0 \$0 \$5,000 \$200,000 \$440,000 \$160,000 \$0 \$160,000 \$24,000	\$0 \$190,000 \$103,000 \$0 \$0 \$0 \$0 \$3,200 \$220,000 \$516,200 \$230,000 \$230,000 \$230,000 \$230,000 \$21,100 \$0 \$1,100

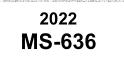




### Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	period ending
Interfund (	Operating Transfers In	ET CARA BUNGHER ANTHERN BUNGHER STOL	annen in The Annual Contractor of the Annual Contractor Annual Contractor Contractor Contractor Contractor Cont		
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	11	\$0	\$0	\$10,000
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$0	\$10,000
Other Fina	ncing Sources				
3934	Proceeds from Long Term Bonds and Notes	ALLOGI ALLOW FOR THE REPORT OF THE REPORT OF THE REPORT OF	\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$1,805,841	\$1,497,000	\$1,583,300





### **Budget Summary**

ltem	Period ending 12/31/2022
Operating Budget Appropriations	\$3,544,247
Special Warrant Articles	\$300,000
Individual Warrant Articles	\$0
Total Appropriations	\$3,844,247
Less Amount of Estimated Revenues & Credits	\$1,583,300
Estimated Amount of Taxes to be Raised	\$2,260,947

### COMPARATIVE VIEW OF TAX RATES FOR THE PAST 10 YEARS

Unit of Government	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>
Municipal	4.34	4.33	3.77	4.48	4.15
School- Local Funding	13.02	12.39	11.49	12.04	11.48
School- State Ed Fund	1.77	1.78	1.76	2.18	2.11
County	1.64	1.61	1.66	1.78	1.80
Combined Town Rate	20.77	20.11	18.68	20.48	19.54
Waterville Estates Village District	14.57	15.20	13.51	15.70	15.79
Unit of Government	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
<u>Unit of Government</u> Municipal	<b>2016</b> 3.91	<b>2015</b> 3.57	<b>2014</b> 3.87	<b>2013</b> 3.80	<b>2012</b> 3.80
Municipal	3.91	3.57	3.87	3.80	3.80
Municipal School- Local Funding	3.91 11.66	3.57 11.37	3.87 10.79	3.80 10.59	3.80 10.64
Municipal School- Local Funding School- State Ed Fund	3.91 11.66 2.17	3.57 11.37 2.60	3.87 10.79 2.36	3.80 10.59 2.45	3.80 10.64 2.25

### DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION

				Tax Rates
Gross Appropriations	\$3,691,583.00			
less: Revenues	-\$1,553,670.00			
Fund Balance to reduce Taxes	-\$350,000.00			
Add: Overlay War Service Credits	\$26,661.00 \$97,500.00			
War Service Credits	φ97,500.00			
Net Town appropriation		\$1,912,074.00	)	
Approved Town Tax Effort Municipal Tax Rate			\$1,912,074.00	\$4.34
				•• .
Net Local School Budget				
(Gross AppropRevenue)	\$5,020,423.00			
Regional School Apportionment	\$2,338,825.00			
Less: Equitable Education Grant	-\$863,329.00			
State Education Taxes	-\$762,463.00		¢E 722 4EC 00	
Approved School Effort Local Education Tax Rate			\$5,733,456.00	\$13.02
				ψ10.02
State Education Taxes			\$762,463.00	
State Education Tax				\$1.77
	<b>#</b> 700.040.00			
Due to County	\$722,212.00			
Approved County Tax Effort			\$722,212.00	
County Tax Effort			+·;·	\$1.64
			Г	
Tax Rate w/o Precinct			l	\$20.77
Total Property Tax Assessed			\$9,130,205.00	
Less War Service Credits			-\$97,500.00	
Add: Village District Commitment			\$410,542.00	
Total Property Tax Commitment			\$9,443,247.00	
Total Property Tax Commitment			φ9,443,247.00	
Proof of Rate	Net Valuation	Rate	Assessment	
State Education Tax	\$431,122,754.00	\$1.77	\$762,463.00	
All Other Taxes	\$440,374,654.00	\$19.00	\$8,367,742.00	
	-		\$9,130,205.00	
Village Precinct	\$28,177,210.00	\$14.57	\$410,542.00	
War Service Credits			-\$97,500.00	
			\$9,443,247.00	

# DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION 2021 TAX RATE CALCULATION



*New Hampshire* Department of Revenue Administration

2021 \$20.77

### Tax Rate Breakdown Thornton

Municipal T	ax Rate Calculation	1	
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,912,074	\$440,374,654	\$4.34
County	\$722,212	\$440,374,654	\$1.64
Local Education	\$5,733,456	\$440,374,654	\$13.02
State Education	\$762,463	\$431,122,754	\$1.77
Total	\$9,130,205		\$20.77
Village Ta	x Rate Calculation		
Jurisdiction	Tax Effort	Valuation	Tax Rate
Waterville Estates	\$410,542	\$28,177,210	\$14.57
Total	\$410,542		\$14.57
Tax Comm	itment Calculation		
Total Municipal Tax Effort			\$9,130,205
War Service Credits			(\$97,500)
Village District Tax Effort			\$410,542
Total Property Tax Commitment			\$9,443,247
James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue			11/18/2021

Administration

# DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION 2021 TAX RATE CALCULATION

Municipal Accounting Overview <b>Description</b> Total Appropriation Net Revenues (Not Including Fund Balance) Fund Balance Voted Surplus Fund Balance to Reduce Taxes War Service Credits Special Adjustment Actual Overlay Used <b>Net Required Local Tax Effort</b>	<b>Appropriation</b> \$3,691,583 \$97,500 \$0 \$26,661	<b>Revenue</b> (\$1,553,670) \$0 (\$350,000) <b>\$1,912,074</b>
County Apportionment Description Net County Apportionment <b>Net Required County Tax Effort</b>	Appropriation \$722,212	Revenue \$722,212
Education		
Description Net Local School Appropriations Net Cooperative School Appropriations Net Education Grant Locally Retained State Education Tax <b>Net Required Local Education Tax Effort</b> State Education Tax State Education Tax Not Retained <b>Net Required State Education Tax Effort</b>	<b>Appropriation</b> \$5,020,423 \$2,338,825 \$762,463 \$0	Revenue (\$863,329) (\$762,463) \$5,733,456 \$762,463
Valuation		
Municipal (MS-1) Description Total Assessment Valuation with Utilities Total Assessment Valuation without Utilities Village (MS-1V) Description		<b>Prior Year</b> \$437,034,688 \$427,348,688

Waterville Estates

\$28,177,210

# DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION 2021 TAX RATE CALCULATION

Tax Commitment Verification

2021 Tax Commitment Verification RSA 76:10 11

Description	Amount	
Total Property Tax Commitment	\$9,443,247	
1/2% Amount	\$47,216	
Acceptable High	\$9,490,463	
Acceptable Low	\$9,396,031	
	Total Tax	Semi Annual
	Rate	Tax Rate
Total 2021 Tax Rate	\$20.77	\$10.39
Associated Villages		
Waterville Estates	\$14.57	\$7.29
Fund Balance Retention		
Enterprise Funds and Current Year Bonds	\$0.00	
General Fund Operating Expenses	\$10,909,714	
Final Overlay	\$26,661	
2021 Fund Balance Retention Guidelines	Amount	
Current Amount Retained (10.16%)	\$1,113,188	
17% Retained (Maximum Recommended)	\$1,854,651	
10% Retained	\$1,090,971	
8% Retained	\$872,777	
5% Retained (Minimum Recommended)	\$545,486	



### **PLODZIK & SANDERSON**

Professional Association/Certified Public Accountants 193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

#### INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Thornton Thornton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Thornton as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified and adverse audit opinions.

#### Summary of Opinions

Opinion Unit Governmental Activities General Fund Aggregate Remaining Fund Information <u>Type of Opinion</u> Adverse Unmodified Unmodified

#### **Basis for Adverse Opinion on Governmental Activities**

As discussed in Note 1-O to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the Town's single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Town of Thornton Independent Auditor's Report

#### Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities," paragraph, the financial statements referred to above do not present fairly the financial position of the governmentwide financial statements of the Town of Thornton, as of December 31, 2020, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### **Unmodified** Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of Thornton as of December 31, 2020, and the respective changes in financial position and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### **Other Matters**

**Required Supplementary Information** – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions Other Postemployment Benefits,
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Other Information** – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Thornton's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements of the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

October 21, 2021

Plodzik & Sanderson Professional association

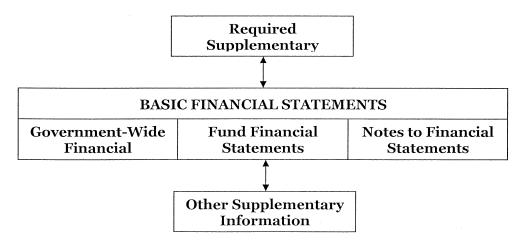
The following is a discussion and analysis of the activities of the Town of Thornton, New Hampshire (the "Town") for the year ending December 31, 2020. Readers are encouraged to consider the information presented here in conjunction with the Town's financial statements.

Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. This data is reported in a manner designed to fairly present the Town's financial position, and the results of operations of the various funds of the Town. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

#### **Overview of the Financial Statements**

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include five components:

- 1. Government-wide financial statements
- 2. Fund financial statements
- 3. Notes to the basic financial statements
- 4. Required supplementary information (Management's Discussion and Analysis, Schedule of the Town's Proportionate Share of Net Pension Liability, the Schedule of Town Contributions, Pensions, the Schedule of the Town's Proportionate Share of Net Other Postemployment Benefits Liability and the Schedule of Town Contributions Other Postemployment Benefits)
- 5. Other supplementary information



#### **Government-Wide Financial Statements**

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The **Statement of Net Position** presents information on all of the Town's assets, deferred outflow of resources, liabilities and deferred inflow of resources with the difference between the four reported as net

#### (continued)

position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The **Statement of Activities** presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will not result in cash flows until future periods (such as uncollected taxes and earned but unused vacation leave). The governmental activities of the Town include general government, public safety, highways and streets, sanitation, health, welfare, culture and recreation and conservation.

#### Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into two categories: governmental funds and fiduciary funds.

Governmental Funds: Most of the basic services provided by the Town are financed through governmental funds. Unlike the government-wide financial statements, the governmental fund financial statements report using the modified accrual basis of accounting, which measures cash and all other financial assets that can readily be converted into cash. Governmental fund information helps determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net position and statement of activities.

Fiduciary Funds: These are used to account for resources held for the benefit of parities outside of the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Town's own programs. The Town's fiduciary funds include capital reserve funds held for the Thornton School District and a private purpose trust fund held for the Hubbard Brook Foundation.

#### Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements.

#### **Budgetary Comparison Information**

#### (continued)

The basic financial statements include required budgetary comparison information in Exhibit D. This exhibit includes a budgetary comparison schedule for the Town's major governmental fund and includes a reconciliation between the reported activity of the revenues, expenditures and operating transfers for budgetary purposes and the activity as presented in the governmental fund financial statements (Exhibit C-3). The Town's major governmental fund for 2020 is the General Fund.

The following exhibit summarizes the major features of the Town's financial statements.

	Government-Wide	Fund Statements		
	Government-wide	Governmental	Fiduciary	
SCOPE	Entire Town government (except fiduciary funds)	All activities of the Town that are not proprietary or fiduciary	Instances in which the Town is the trustee or agent for someone else's resources.	
REQUIRED FINANCIAL STATEMENTS	Statement of Net Position Statement of Activities	Balance Sheet Statement of Revenues, Expenditures and Changes in Fund Balances	Statement of Fiduciary Net Position Statement of Changes in Fiduciary Net Position	
ACCOUNTING BASIS	Accrual	Modified Accrual	Accrual	
MEASUREMENT FOCUS	Economic Resources	Current Financial Resources	Economic Resources	
TYPE OF INFORMATION ASSETS AND LIABILITIES	All assets and liabilities, both financial and capital, short-term and long- term.	Only assets expected to be used up and liabilities that come due during the year or soon thereafter, no capital assets included.	All assets and liabilities, both short- term and long-term.	
TYPE OF INFORMATION REVENUES, EXPENSES, AND EXPENDITURES	All revenues and expenses during the year, regardless of when cash is received or paid.	Revenues for which cash is received during or soon after the end of the year, expenditures when goods or services have been received and payment is due during the year or soon thereafter.	All revenues and expenses during the year, regardless of when cash is received or paid.	

#### (continued)

#### **GOVERNMENT-WIDE FINANCIAL ANALYSIS**

#### **Statement of Net Position**

The Town's net position totaled \$3,972,966 at the end of 2020, an increase of \$216,408 or 6% when compared to the end of the previous year. This change is primarily due to decreases in asset accounts consisting of intergovernmental receivable in the amount of (\$150,942) and land and CIP by (\$48,923). These decreases in assets were partially offset by increases in cash in the amount of \$375,789 and net investment in capital assets by \$248,528. Deferred outflows of resources related to pensions and other postemployment benefits increased by \$286,944. Additionally, there was a decrease in accrued salaries and benefits in the amount of (\$12,297). Deferred inflows of resources amounts related to pension decreased by (\$24,326). These decreases in liabilities were offset by an increases in net pension liability by \$504,974 and accrued landfill postclosure care costs by the amount of \$34,200.

	Governmental Activities -		Governmental Activities -		
		2019		2020	 Change
Current assets	\$	2,584,601	\$	2,809,846	\$ 225,245
Restricted assets		5,045		5,047	2
Capital assets		2,692,873		2,892,478	 199,605
Total assets		5,282,519		5,707,371	 424,852
Deferred outflow of resources	·····	254,207		541,151	 286,944
Current liabilities		184,677		177,693	(6,984)
Long-term liabilities		1,527,514		2,060,442	532,928
Total liabilities		1,712,191		2,238,135	 525,944
Deferred inflow of resources		67,977	-	37,421	 (30,556)
Net position:					
Net investment in					
capital assets		2,692,873		2,892,478	199,605
Restricted		259,678		264,416	4,738
Unrestricted		804,007	-	816,072	 12,065
Total net position		3,756,558	\$	3,972,966	\$ 216,408

A large portion of the Town's net position reflects its investment in capital assets such as land, buildings, and equipment, less any related outstanding debt used to acquire those assets. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town's investment in its capital assets is reported net of any related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

#### (continued)

#### **Statement of Activities**

During the current year the Town's net position increased by \$216,408. Total expenses of \$3,326,074 were exceeded by revenues of 3,542,482.

Property and other taxes generated \$1,907,866 in revenues for the Town. Motor vehicle, permit fees, licenses and other fees generated \$650,307 in revenues. Program revenue consisted of operating grants and contributions and charges for services which had \$505,225 and \$156,567 in revenue, respectively. Other general revenues consisted of grants and contributions, unrestricted investment earnings and miscellaneous revenues.

Changes in net position for the year ending December 31, 2020 are as follows:

		Governmental Activities - 2019		Governmental Activities - 2020		Change	
Revenues:							
Program revenues:							
Charges for services	\$	183,930	\$	156,567	\$	(27,363)	
Operating grants and contributions		420,429		505,225		84,796	
Capital grants and contributions		33,738		-		(33,738)	
General revenues:							
Property and other taxes		1,672,713		1,907,866		235,153	
Licenses and permits		592,879		650,307		57,428	
Grants and contributions		175,608		173,293		(2,315)	
Unrestricted investment earnings		11,034		20,140		9,106	
Miscellaneous		130,068		129,084		(984)	
Total revenues		3,220,399		3,542,482		322,083	
Expenditures:							
General government		770,605		749,772		(20,833)	
Public safety		1,227,770		1,292,944		65,174	
Highways and streets		783,464		580,916		(202,548)	
Sanitation		534,488		540,046		5,558	
Health and welfare		76,844		73,747		(3,097)	
Culture and recreation		92,127		88,314		(3,813)	
Conservation		440		335		(105)	
Total expenditures		3,485,738		3,326,074		(159,664)	
Increase in net position		(265,339)		216,408		481,747	
Net position, beginning of year		4,021,897		3,756,558		(265,339)	
Net position, end of year	\$	3,756,558	\$	3,972,966	\$	216,408	

#### (continued)

The Town's expenses cover a range of services. The largest expenses were for public safety (38.87%), general government (22.54%), highway and streets (17.47%), and sanitation (16.24%), which accounted for 95.12% of total expenditures.

#### FINANCIAL ANALYSIS OF THE TOWN'S FUNDS

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance related legal requirements.

#### Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, the unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of each year.

#### General Fund

The General Fund is the operating fund of the Town. At the end of the current fiscal year, the General Fund had an unassigned fund balance of \$1,417,097 while total General Fund equity was \$2,299,552. The total fund equity includes nonspendable, restricted, committed and unassigned fund balances at yearend. The General Fund unassigned fund balance increased by \$149,756 from December 31, 2019.

#### **GENERAL FUND BUDGETARY HIGHLIGHTS**

Actual revenues on the budgetary basis were over the budgeted amount by \$209,017. This is primarily due to increased revenues from the following budgeted sources: \$4,139 from property and other taxes, \$84,307 from licenses, permits, and fees, \$109,703 from intergovernmental, \$6,567 from charges for services and \$4,301 from miscellaneous.

The Town under expended its budget by \$204,125. This is primarily due to savings realized in general government of \$52,716, highway and streets of \$68,756, sanitation of \$40,052, welfare – direct assistance of \$12,381, culture and recreation of \$4,253, interest on tax anticipation notes of \$1,000, and other of \$5,001. These savings were partially offset from increased public safety expenditures of (\$13,462).

#### **OTHER FINANCIAL HIGHLIGHTS**

None of the 2019 appropriations were remaining or encumbered to offset 2020 expenditures and none of the 2020 appropriations were remaining or encumbered to offset 2021 expenditures.

#### CAPITAL ASSET AND LONG-TERM OBLIGATIONS

#### Capital Assets

The Town considers a capital asset to be an asset whose cost exceeds \$10,000 and has an estimated minimum useful life in excess of one year. Capital assets are depreciated using the straight-line method over the course of the assets estimated useful life.

#### (continued)

The Town's gross investment in capital assets for its governmental activities as of December 31, 2020 amounts to \$4,466,902 with \$1,574,424 in accumulated depreciation. The net book value of capital assets for governmental activities is \$2,892,478 as of December 31, 2020. This investment in capital assets includes vehicles and equipment, building and building improvements and land and land improvements. See Note 7 of the Notes to the Basic Financial Statements for a summary of all capital assets.

#### Long-Term Obligations

During 2020, the Town made long-term obligation additions in the amount of \$541,033 and payments totaling \$6,965. See Note 11 of the Notes to the Basic Financial Statements for a summary of all outstanding long-term obligations. GASB #34 requires that these liabilities be reflected as a reduction in net position.

#### **ECONOMIC CONDITIONS**

The Town is not planning any new building projects at this time.

The Town is not considering any major changes in staffing levels at this time.

The Town is continuing to actively pursue the use of capital reserve accounts to save monies incrementally that will be used toward the payment of future purchases. Several new capital reserves were requested and approved in 2020.

#### **REQUESTS FOR INFORMATION**

This financial report is designed to provide a general overview of the Town's finances for all of Thornton citizens, taxpayers, and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to: Town of Thornton, Selectmen's Office, 16 Merrill Access Road, Thornton, NH 03285.

### BUDGET OF THE TOWN OF THORNTON APPROPRIATION ESTIMATES FOR THE ENSUING FISCAL YEAR

	2021 Approved Budget	2021 <u>Actual</u> Expended	2022 Proposed Budget
TOTAL EXECUTIVE	\$296,990.00	\$292,342.26	\$308,439.00
TOTAL MUNICIPAL AGENT	\$29,379.00	\$22,904.75	\$28,386.00
TOTAL TOWN CLERK	\$6,512.00	\$5,321.49	\$6,846.00
TOTAL ELECTIONS	\$4,125.00	\$5,412.71	\$11,150.00
TOTAL FINANCIAL ADMINISTRATION	\$62,535.00	\$63,431.72	\$66,548.00
TOTAL TAX COLLECTOR	\$22,836.00	\$16,608.47	\$20,806.00
TOTAL PROPERTY VALUES	\$31,927.00	\$31,926.00	\$31,953.00
TOTAL LEGAL EXPENSE	\$30,001.00	\$21,769.11	\$25,001.00
TOTAL PERSONNEL ADMINISTRATION	\$4,500.00	\$5,834.04	\$4,500.00
TOTAL TOWN GRANTS	\$5,000.00	\$3,500.00	\$4,000.00
TOTAL PLANNING & ZONING	\$60,912.00	\$78,858.44	\$61,934.00
TOTAL GENERAL GOVERNMENT BUILDINGS	\$51,301.00	\$37,311.26	\$37,801.00
TOTAL CEMETERIES	\$35,800.00	\$24,450.72	\$36,801.00
TOTAL INSURANCE	\$48,697.00	\$61,861.84	\$50,466.00
TOTAL OTHER GENERAL GOVERNMENT	\$11,601.00	\$1,800.00	\$6,801.00
TOTAL POLICE DEPARTMENT	\$801,944.00	\$704,399.86	\$791,614.00
TOTAL FIRE DEPARTMENT	\$478,828.00	\$471,743.67	\$525,855.00
TOTAL BUILDING/CODE ENFORCEMENT	\$2,952.00	\$1,731.29	\$35,586.00
TOTAL EMERGENCY MANAGEMENT	\$4,179.00	\$3,929.97	\$4,179.00
TOTAL HIGHWAY DEPARTMENT	\$682,030.00	\$650,985.61	\$724,603.00
TOTAL PEMI-BAKER	\$2,760.00	\$2,435.31	\$3,300.00
TOTAL TRANSFER STATION	\$282,834.00	\$258,197.49	\$299,013.00
TOTAL SOLID WASTE	\$245,001.00	\$238,301.00	\$270,001.00
TOTAL MONITORING / CLOSURE	\$4,320.00	\$2,137.50	\$2,400.00
TOTAL SEPTAGE DISPOSAL	\$100.00	\$0.00	\$100.00
TOTAL HEALTH DEPARTMENT	\$1,234.00	\$1,033.44	\$1,275.00
TOTAL HEALTH AGENCIES & HOSPITALS	\$50,049.00	\$50,049.00	\$50,703.00
TOTAL AGENCY REQUESTS	\$14,875.00	\$14,875.00	\$15,475.00
TOTAL WELFARE DEPARTMENT	\$17,262.00	\$8,213.54	\$17,040.00
TOTAL PARKS & RECREATION	\$1,000.00	\$1,000.00	\$2,500.00
TOTAL LIBRARY	\$89,824.00	\$81,408.75	\$96,846.00
TOTAL PATRIOTIC PURPOSES	\$550.00	\$559.50	\$600.00
TOTAL CONSERVATION COMMISSION	\$725.00	\$756.56	\$725.00
TOTAL INTEREST TAX ANTICIPATION NOTES	\$1,000.00	\$0.00	\$1,000.00
TOTAL CAPITAL OUTLAY - OTHER	\$8,000.00	\$4,611.43	\$0.00
TOTAL CAPITAL RESERVE ACCOUNTS	\$300,000.00	\$300,000.00	\$300,000.00
TOTAL BUDGETS	\$3,691,583.00	\$3,469,701.73	\$3,844,247.00

### THORNTON UNAUDITED BALANCE SHEET JANUARY 1, 2021-DECEMBER 31, 2021

		<u>Previous</u> <u>Year</u>	
	<u>Unaudited</u> 2021	<u>Balance</u> 12/31/2020	Difference
Assets			
10101- Cash - PNB - Checking	5,449.45	96,633.90	(91,184.45)
10102- Cash - PNB - Money Market	2,312,175.72	1,348,505.83	963,669.89
10103- Petty Cash	350.00	350.00	0.00
10105- Northway - Conservation Fund	6,077.12	6,075.90	1.22
10198- Cash Receipts Clearing	0.00	1,786.00	(1,786.00)
10203- D Johnston/Dirt Designs Excavation rec pit	5,048.50	5,047.49	1.01
10206- LCJ Holdings - PLBD Escrow Account	7,678.02	0.00	7,678.02
10301- NHPDIP - Cash - Closure Bond	877.80	877.60	0.20
10302- NHPDIP - Gen Fund Excess	1,801,149.83	2,525,793.35	(724,643.52)
10801- Prop.Taxes Rec - Current	732,882.70	555,930.05	176,952.65
10810- WE Prop Tax Rec - Current	36,159.46	43,647.37	(7,487.91)
10840- Land Use Taxes Receivable	6,800.00	0.00	6,800.00
10890- Allowance for Uncollectable	(65,000.00)	(65,000.00)	0.00
11101- Tax Liens Receivable	127,924.67	202,304.61	(74,379.94)
11102- Welfare Liens Receivable	696.63	916.59	(219.96)
11103- Elderly Deferral Liens Receivable	0.00	43,065.00	(43,065.00)
11501- Accounts Receivable	0.41	0.41	0.00
12601- Acct Rec - Intergovernmental	71,817.22	71,817.22	0.00
13107- Due from Expend. Trust Funds	26,593.00	26,593.00	0.00
13108- Due from Non - expend Trust Fund	(0.23)	(0.23)	0.00
16701- Deeded Property	162,173.24	41,666.12	120,507.12
Total Assets	5,238,853.54	4,906,010.21	332,843.33

### THORNTON UNAUDITED BALANCE SHEET JANUARY 1, 2021-DECEMBER 31, 2021

	<u>Unaudited</u> 2021	<u>Previous</u> Year Balance <u>12/31/2020</u>	Difference
Liabilities and Net Asserts			
20202- Acct Payable	4,059,647.38	4,134,688.85	(75,041.47)
20248- Healthtrust Wellness In/Out	1,742.96	1,142.96	600.00
20251- Federal W/H Tax Payable	0.54	(4,338.74)	4,339.28
20252- NH Retirement Payable	829.25	954.98	(125.73)
20253- Employee Health Ins. Payable	37,896.74	13,325.22	24,571.52
20254- FICA W/H Payable	(0.54)	(3,754.46)	3,753.92
20255- Medicare FICA W/H Payable	0.00	(1,304.88)	1,304.88
20257- Employee AFLAC - Pre Tax	8,910.15	8,149.67	760.48
20258- Employee Dental Ins. Payable	1,372.96	987.55	385.41
20259- AFLAC Post Tax	(7,980.10)	(7,756.43)	(223.67)
20260- Wage Garnish-State NH	(1.08)	(1.08)	0.00
20261- Accrued Payroll	0.00	75,178.76	(75,178.76)
20702- State fees- Dogs	648.00	734.00	(86.00)
20705- State Fees- Vital Records	111.00	99.00	12.00
20706- Applicant Registry Recording Fees	214.01	49.65	164.36
20751- Acct Payable - PBRSD	(1,070,955.00)	993,316.00	(2,064,271.00)
20752- Acct Payable - Thornton School	(6,454,296.00)	(2,161,130.00)	(4,293,166.00)
20753- Acct Payable - WE Vill Prec	239,292.51	245,855.94	(6,563.43)
20754- Due to County	(722,212.00)	0.00	(722,212.00)
20756- ARPA FUNDS	132,746.47	0.00	132,746.47
20757- Events Committee Revenue	180.36	0.00	180.36
21200- PLBD Escrow Accounts	12,743.24	5,040.34	7,702.90
21201- PLBD GCRD LCHIP fees	(25.00)	0.00	(25.00)
22201- Deferred Revenues	75,516.80	15,949.76	59,567.04
22203- Deferred Revenues - SB38	0.43	0.43	0.00
22204- Due To - Conservation Fund	7,276.18	7,274.96	1.22
22505- Escrow Planning Board Fees	42.68	41.55	1.13
24901- Reserve for Special Purpose	0.16	0.07	0.09
24902- Reserve for Welfare Liens	43,981.59	43,981.59	0.00
24909- Reserve for Tax Deeded Prop	41,665.58	41,665.58	0.00
Total Liabilities	(3,590,650.33)	3,410,151.67	(7,000,802.00)
25301- Unassigned Fund Balance	(707,547.14)	(707,547.14)	0.00
27900- Undesignated Fund Balance	(592,498.64)	(592,498.64)	0.00
Change in Net Assets	7,333,645.33	195,812.36	7,137,832.97
Total Net Assets	8,633,691.11	1,495,858.14	7,137,832.97
Total Liabilities and Net Asserts	(5,043,040.78)	(4,906,009.81)	(137,030.97)
	,	,	. ,

# 2021 TOWN OF THORNTON EMPLOYEE WAGES

Name	Wages Earned
Abear, Matthew	39,799.00
Abel, Brandan	34,468.70
Benton, Brad R.	4,386.80
Chiocca, Stephen P	47,587.15
Collins, Timothy J	38,891.15
Conn, Mary A	50,766.80
Converse, Daniel	11,564.69
Day-Moore, Vicki	2,863.20
Duffield, Vivica	2,692.30
Dumont, Susan	5,676.00
Fleury, Jessi-Ann	3,954.15
Gaites, John F	877.68
Gilman, Daniel	74,064.99
Howe, Donald	37,914.35
King, MaryBeth	10,383.66
Kubik, John S	56,346.17
Laufenberg, Peter	3,509.12
Magoon, Shawn	4,283.72
Mahurin, Desiree L	55,644.11
McIver, Deven	8,859.50
Meier, Joshua	59,232.83
Miller, Kenneth	73,634.10
Monti, Donna J	4,626.93
Monti, Joseph	4,386.80
Moulton, Sandra A	36,593.21
Peabody, Marianne	11,022.80
Randall, Kerrin	16,042.12
Rodgers, Bruce A	52,475.34
Sabourn, Roy A	4,386.80
Sargent, Nina M	18,260.65
Shepard, Debra J	76,309.43
Sidney, Raymond	29,274.33
Simon, Zachary	38,620.60
Smith, Samantha L	9,116.01
St. Amour, Alisa	12,493.59
St. Laurent, Christine	1,436.00
White, Pam	9,930.30
Wood, Jeannine	65,396.61
Yao, Matthew P	37,795.84
Totals	1,055,567.53

# 2021 REVENUE REPORT

Account #/Name	2020 Actual	<u>2021</u> <u>Unaudited</u> <u>Revenues</u>	2022 MS636 Proposed Budget
01-31-00000-31210-00 Land Use Tax (CU)	5,851.00	69,250.00	10,000.00
01-31-00000-31851-00 Yield Tax	13,836.72	1,677.42	5,000.00
01-31-00000-31852-00 Elderly Tax Deferral	0.00	500.00	500.00
01-31-00000-31860-00 PILT-Payment in Lieu of Tax	43,416.00	44,030.00	44,000.00
01-31-00000-31899-00 Excavation Tax (Gravel)	782.68	832.28	1,000.00
01-31-00000-31901-00 Int & Cost - P/T Current	28,933.04	22,450.80	23,000.00
01-31-00000-31903-00 Int & Cost - P/T Liens	37,747.48	25,442.66	25,000.00
01-31-00000-31904-00 Elderly Deferral Int & Penalty	757.62	2,854.08	2,000.00
01-31-00000-31990-00 Interest - Yield Tax	759.70	0.03	0.00
01-32-00000-32104-00 UCC Filings	465.00	420.00	500.00
01-32-00000-32203-00 MV Registrations	628,574.10	657,726.85	650,000.00
01-32-00000-32301-00 Building Permit Fees	10,000.00	15,025.00	30,000.00
01-32-00000-32901-00 Dog License Fees -Town	3,057.00	2,990.00	3,000.00
01-32-00000-32905-00 Vital Statistics -Town	752.00	733.00	1,000.00
01-32-00000-32907-00 Planning Board - Fees	6,137.40	9,564.36	10,000.00
01-32-00000-32908-00 Zoning Board - Fees	1,322.10	1,083.14	1,000.00
01-33-00000-33520-00 State - Meals & Rooms Tax	132,123.62	192,141.10	190,000.00
01-33-00000-33530-00 NH Highway Block Grant	105,333.04	102,943.03	103,000.00
01-33-00000-33590-00 Other State & Grants & Reimb.	97,609.61	3,165.69	3,200.00
01-33-00000-33793-00 Recycle/Landfill - Town Reimb.	236,104.60	222,495.75	220,000.00
01-34-00000-34010-00 Police Department Donations	844.00	1,350.00	1,800.00
01-34-00000-34011-00 Recycle/Landfill - Disposal Chgs	63,535.00	81,674.48	78,000.00
01-34-00000-34012-00 Recycling Income	24,857.05	56,850.21	55,000.00
01-34-00000-34013-00 Ambulance Service Income	60,135.24	89,375.84	90,000.00
01-34-00000-34014-00 Police Fines & Fees	4,143.69	8,550.13	5,000.00
01-34-00000-34015-00 Copy Machine Income	182.00	193.76	200.00
01-34-00000-34016-00 Highway Revenue	2,869.50	0.00	0.00
01-34-00000-34017-00 Miscellaneous	120,822.02	167,578.15	10,000.00
01-35-00000-35012-00 SALE OF TAX DEEDED PROPERTY	42,917.55	23,880.79	20,000.00
01-35-00000-35020-00 Interest - Money Market	2,098.07	894.11	600.00
01-35-00000-35021-00 Interest - NHPDIP	9,300.01	356.68	500.00
01-39-00000-39150-00 Transfers from Capital Reserve Funds	26,593.00	0.00	0.00
Total Expenses	1,711,859.84	1,806,029.34	1,583,300.00

# 2021 SELECTMEN'S ACCOUNT WITH SCHOOL DISTRICTS

Due to School Districts 1/1/21		\$2,836,482.00
Less: Payments: 1/1/21-6/30/21 Thornton Central School	\$ 1,843,166.00	
Pemi-Baker Regional School District	\$ 993,316.00	
Plus: 07/21 School Appropriations Thornton Central School Pemi-Baker Regional School District <b>Total 2021/2022 School Year Appropriat</b>	\$ 4,395,632.00 \$ 2,100,287.00 ti <b>ons</b>	\$6,495,919.00
Less: Payments:7/1/21-12/31/21 Thornton Central School Pemi-Baker Regional School District	\$ 2,450,000.00 \$ 1,070,955.00	
Balance Due School Districts 12/31/21		\$3,520,955.00

# 2021 SUMMARY OF TAX ANTICIPATION NOTES

## AMOUNT

DATE	BORROWED	PAID	BALANCE
1/1/21 Balance Carried Forward			\$0.00
	\$0.00	\$0.00	\$0.00
12/31/21 Remaining balance			\$0.00

# **2021 SCHOOL REPORTS**









## **Thornton Central School**

1886 NH Route 175 Thornton, New Hampshire 03285 Phone: (603) 726-8904 Fax: (603) 726-3801 Email: info@tcs.sau48.org

## SAU #48 47 Old Ward Bridge Road Plymouth, New Hampshire 03264 Phone: (603) 536-1254 Fax: (603) 536-3545 Website: www.sau48.org

# OFFICERS OF THE THORNTON SCHOOL DISTRICT

## School Board

Mark Fischler	2024	Chair
Tara Di Salvo	2023	Co-Chair
Diana Daigle	2022	Member
Greg Campbell	2022	Member
Joanne Marcotte	2023	Member

## <u>Clerk/Treasurer</u>

Lynne Campbell

## **Moderator**

Peter Laufenberg

Auditor

Roberge and Company

## **Superintendent**

Kyla A. Welch

## Assistant Superintendent

Pamela A. Martin

## Assistant Superintendent

Dana L. Andrews

## <u>Principal</u>

Jonathan Bownes

## MINUTES OF ANNUAL SCHOOL DISTRICT MEETING

## THORNTON CENTRAL SCHOOL MARCH 4, 2021

Moderator Peter Laufenberg called the meeting to order at 6:00pm with the introduction of SAU #48 Superintendent Kyla Welch, Thornton Central School Principal Jonathan Bownes and School Board members Greg Campbell, Joanne Marcotte, Mark Fischler, Diana Daigle and Tara Di Salvo.

Peter Laufenberg asked those present to allow non-residents to speak at the meeting should the need arise. A motion was made and seconded to allow non-residents to speak at the meeting. The vote passed with a voice vote.

A motion was made to dispense the reading of the Warrant in its entirety, the motion was seconded. There was no discussion, the motion was passed by voice vote.

- Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers. A motion was made and seconded to accept Article 1. There was a brief discussion and Article 1 passed by voice vote.
- Article 2: To see if the School District will vote to establish a contingency fund in accordance with Revised Statues Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of three thousand dollars (\$3,000) for such contingency fund. (The School Board recommends the appropriation.) (Majority vote required.) A motion was made and seconded to accept Article 2. There was no discussion and Article 2 passed by voice vote.
- Article 3: To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Thornton School Board and the Thornton Education Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year Estimated Increase 2021-2022 \$89,818 2022-2023 \$85,921 2023-2024 \$85,332

and to further raise and appropriate the sum of eighty-nine thousand eight hundred eighteen dollars (\$89,818) for the current fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required) A motion was made and seconded to accept Article 3. There was brief discussion and Article 3 passed by voice vote.

# MINUTES OF ANNUAL SCHOOL DISTRICT MEETING

- Article 4: To see if the school district will vote to authorize, indefinitely until rescind ed, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, ii. (Majority vote required) A motion was made and second to accept Article 4. There was a brief discussion and Article 4 passed by voice vote.
- Article 5: To see if the School District will vote to raise and appropriate the amount of five million one hundred sixty-five thousand three hundred nineteen dollars (\$5,165,319) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (The School Board recommends this appropriation.) (Majority vote required.) A motion was made and seconded to accept Article 5. There was no discussion and Article 5 passed by voice vote.

Other Business: None

#### A motion was made and seconded to adjourn the meeting. The motion passed by voice vote and the meeting adjourned at 6:19pm.

Respectfully submitted,

Lynne M. Campbell Clerk, Thornton School District

# 2021 SUPERINTENDENT'S REPORT

This annual report provides an opportunity to share with you a brief overview of the accomplishments and happenings of our school community.

The 2021/22 school year continued to be a challenge for all of our students, staff, and families across SAU 48. We remained dedicated to providing in-person learning while balancing the demands of the Covid-19 pandemic. We utilized expertise from local professionals and guidance from the New Hampshire Department of Health and Human Services and New Hampshire Department of Education to guide our decision making throughout the school year. We would like to thank all of those involved as well as our educators, students, School Boards and communities for trusting and supporting this process.

Throughout the year we were excited to see a return to a more normal sports and co-curricular activity schedule. The fans were out in force in support at all games. Our music and art programs were able to hold in-person events that showcase the incredible talent of all of our students throughout the district. Thank you to our dedicated teachers, coaches, parents, students, and all fans in supporting the *Pride and Tradition* within SAU48.

Although our schools have certainly been affected by the current pandemic, we feel fortunate that the districts have been able to offer full in-person learning over these past two years. This in-person instruction has helped to create a sense of normalcy in SAU 48 and has certainly helped to ease the dip in learning that we had experienced during remote instruction. We continue to thank our students, faculty, staff and parents for their support during these unprecedented times.

We continue to work on many curriculum related initiatives in SAU 48. Our schools are in their second year with our new K-8 mathematics program; Into Math. This program is grounded in the standards and provides teachers with the tools and instructional practices needed to help all of our SAU 48 students feel successful. Our teachers and administrators are working together to improve our K-12 science curriculum as well as working on our K-5 literacy programming. This process involves an in depth analysis of our current programming and will help to provide resources and professional development for our teachers.

Congress provided additional Elementary and Secondary School Emergency Relief (ESSER) funding to help schools prevent, prepare, and respond to Covid-19 and future infectious diseases. SAU 48 was awarded \$2,012,599 under the Corona virus Response and Relief Supplemental Appropriations Act (CRRSA/ESSER II). An additional \$4,689,356 was awarded under the American Rescue Plan (ARP/ESSER III). These funds will be used for a variety of projects including but not limited to; HVAC upgrades, window & door replacement, new outdoor classroom space, PPE, new technology, additional staffing, professional development, and cleaning supplies.

As in the past, we remain incredibly grateful for the support and generosity af-

Continued...

# 2021 SUPERINTENDENT'S REPORT

forded to our schools by the families, staff and community members of SAU 48. We know and appreciate the sacrifices homeowners make to support our schools. We hope we have met your expectations and we are proud to serve the communities in SAU 48. Feel free to reach out to us with any questions or feedback anytime.

Respectfully Submitted, Kyla A. Welch, Superintendent of Schools Pamela A. Martin, Assistant Superintendent of Schools Dana L. Andrews, Assistant Superintendent of Schools

# 2021 PRINCIPAL'S REPORT

The 2020/2021 and 2021/2022 school years have been completely different due to the COVID 19 Pandemic we are currently navigating our way though.

In the 20/21 school year that ended June of 2021, TCS was able to stay open with no forced remote days because of any COVID outbreaks. The only remote days we had were planned due to the school being used for voting. The TCS staff, students, and parents are very proud that they were able to provide in school instruction during 20/21, one of only a handful of schools in NH to be able to do that.

In June of 2021, we ended the year with 202 students. The school year was capped with 25 eight graders graduating at Benton's Boogie and Blue's stage where everyone could social distance and feel safe. Many thanks to the Benton's for allowing us to use this venue to celebrate.

On August 31<sup>st</sup> of 2021, we started the 21/22 school year with 198 students. Remote learning is no longer an option according to the NHDOE thus some families opted to home school their children. The COVID 19 Pandemic is still a very big concern. We are keeping students and staff safe with mitigation strategies and the masking policy is the biggest controversy of these strategies.

I predict the most concerning issue that TCS will be dealing with after the pandemic is student learning loss. Due to mitigation strategies, students have missed considerable time quarantining when sick or when a family member was sick.

TCS continues to partner with ADAPT to have an after school program in our building between 2:45 pm and 5:00 pm. This continues to allow families the ability to keep students here throughout the work day. The program enriches academics and recreational activities during the time after school and is paid for by the families that use the program.

In June of 2021, Ms. Charbonneau retired from more than 20 years of teaching music at TCS and was replaced by Ms. Ashley Rose. Ms. Rose completed her Bachelor of Science in Music Education from Plymouth State University. She has

# PRINCIPAL'S REPORT

taught in Vermont and New Hampshire before starting here this August.

Miss Samantha Blizzard has joined our professional faculty and is one of the 1<sup>st</sup> grade teachers this year. Samantha has taught in New York and Lebanon, New Hampshire after receiving her Masters of Science in Childhood Education from the University of Albany.

This year in particular, Thornton Central School prospers because of the hard work and efforts parents and community members put into it.

We continually have a large group of volunteers who give their time to help make our school a better place. To all those who have helped with coaching, fundraising, winter activities, classroom parties, PTO, Destination Imagination and chaperoning – Thank you!

Respectfully Submitted, Jonathan Bownes, Principal

# THORNTON CENTRAL SCHOOL NURSE REPORT

## School Year 2021

It has been a busy year here at Thornton Central School (TCS) so far this fall. We have 184 students enrolled at this writing on 11/15/2021. So far, I have seen 852 students for various issues in my office. I continue to promote the wellbeing of all of your children as well as our staff.

Speare Memorial continues to sponsor the Dental Health Clinic, coordinated by Ruth Doane RH, the dental hygienist. She works with our students twice a year and provides the children with dental screenings for issues including sealants, temporary fillings, along with topical fluoride application. This year Ruth is unable to provide cleanings as would usually be done because of Covid-19 restrictions and guidelines.

Athletic Trainer John Brule ATC from PRHS administered the yearly 'Immediate Post Concussion Assessment and Cognitive Testing' (AKA ImPACT) for grades 5-8. This tool is useful if your child were to obtain a head injury or concussion while playing a sport, as it helps assess the severity and is used to determine when the head injury is resolving.

We had a staff flu clinic October 4, 2021 hosted by Speare Memorial Hospital Occupational Health by Susan Schienman which was well attended.

On October 22, 2021 we held our yearly student flu clinic, where staff was included, sponsored by Central NH Public Health Network and the NH Immunization Program. This program is organized through Mid State Health Center's coordinator,

Continued...

# THORNTON CENTRAL SCHOOL NURSE REPORT School Year 2021

Angel Ecstrom. We appreciate all of their hard work and dedication at making this event a success. The program went to online registration this year, which gave some challenges, and we had a total of 40 students and 4 adults receive the vaccine.

The NH Department of Health and Human Services requires all public schools to report on immunizations and valid exemptions of all enrolled students grade Pre-K through 8 on a yearly basis. This report was submitted before the due date of Nov 15, 2021

We do a Sports Clearance in the spring for grades 4-8 after April 1<sup>st</sup>. This past spring (2021) we had Plymouth Pediatrics and Adolescent Medicine's Laurel Galvin, APRN provide the clinic where she conducted 13 exams. These are needed if they have not been done by your child's PCP before playing sports in 5<sup>th</sup> grade. We encourage all of 4<sup>th</sup> graders to take advantage of this free exam should they decide to participate later while at TCS.

While not mandated by the State of New Hampshire, I screen height, weight, vision, and hearing for several grades if they have not been done at their yearly PCP visit. I also do hearing and vision screenings at the request of Special Educations or a classroom teacher. Health updates from parents and your children's PCP are continuously reviewed and entered into your child's EMR/SNAP.

We continue to encourage obtaining and updating CPR, First Aid, AED, and EpiPen certification/training for all our staff including coaches. This is coordinated by John Brule, ATC and myself. We here at TCS attend monthly meetings for the TCS Safety and Wellness Committee as well as Faculty meetings.

The SAU 48 school nurses meet monthly during the school year at Speare Memorial Hospital with our new school nurse director Haley Hays, RN. As an employee of SMH I continue to appreciate the support that I receive from them.

As always, we are prepared and remain vigilant, come what may, over the health and wellbeing of all of your children, as well as our staff and community. We are all working hard to keep everyone safe. I thank you all for your support.

Respectfully Submitted, Judi Macord, TCC School Nurse

# THORNTON SCHOOL DISTRICT ELECTION WARRANT

## SCHOOL: THORNTON LOCAL SCHOOL

## NEW HAMPSHIRE

## **ELECTION WARRANT**

## 2022

To the inhabitants of the Town of Thornton Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Thornton Central School in said District on the ninth day of March, 2022 between the hours of 8:00 a.m. and 7:00 p.m. to act upon the following subjects:

- 1. To choose a Member of the School Board for the ensuing three years.
- 2. To choose a Member of the School Board for the ensuing three years.

Given under our hands,	Given under our hands,			
We certify and attest that on or before, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the school, town hall, Northway Bank, and delivered the original to the keeper of records.				
Printed Name	Position	Signature		
Mark Fischler	School Board Chairperson			
Greg Campbell	School Board Member			
Diana Daigle	School Board Member			
Tara Di Salvo	School Board Member			
Joanne Marcotte	School Board Member			

# THORNTON SCHOOL DISTRICT ELECTION WARRANT



*New Hampshire* Department of Revenue Administration



## **Thornton Local School**

The inhabitants of the School District of Thornton Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Time: Location:

Thursday March 10, 2022 6:00 PM Thornton Central School

#### **GOVERNING BODY CERTIFICATION**

We certify and attest that on or before \_\_\_\_\_, a true and attested copy of this document was posted at the place of meeting and at the Town Offices and Northway Bank and that an original was delivered to the keeper of the records.

Name	Position	Signature
Mark Fischler	School Board Chairman	
Greg Campbell	School Board Member	
Diana Daigle	School Board Member	
Tara DiSalvo	School Board Member	
Joanne Marcotte	School Board Member	

#### Article 01 Reports of agents, auditors, committees or officer

To see what action the School District will take relative to the reports of agents, auditors, committees and officers.



#### Article 02 Contingency Fund

To see if the School District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of three thousand dollars (\$3,000) for such contingency fund. (The School Board recommends this appropriation.) (Majority vote required.)



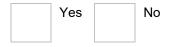
# THORNTON SCHOOL DISTRICT ELECTION WARRANT



*New Hampshire* Department of Revenue Administration 2022 WARRANT

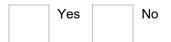
#### Article 03 School Building Development

To see if the School District will vote to raise and appropriate the sum of Two-Hundred Seventy-Five Thousand Dollars (\$275,000) for the purpose of developing specifications and cost estimates relative to a renovation and/or addition to the current school building. Shall this article be approved it is the School Board's intention to have a project ready for placement on the Warrant for the March, 2023 Annual District Meeting. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the intended purpose is completed or by June 30, 2024, whichever is sooner. The School Board recommends this appropriation. (Majority vote required).



#### Article 04 Operating Budget

To see if the school district will vote to raise and appropriate the amount of five million three hundred six thousand eight hundred forty dollars (\$5,306,840) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this appropriation. (Majority vote required)



# THORNTON SCHOOL DISTRICT PROPOSED BUDGET



*New Hampshire* Department of Revenue Administration

2022 MS-26

# Proposed Budget Thornton Local School

Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2022 to June 30, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

### SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Mark Fischler	School Board Chairperson	
Greg Campbell	School Board Member	
Diana Daigle	School Board Member	
Tara Di Salvo	School Board Member	
Joanne Marcotte	School Board Member	

## This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <u>https://www.proptax.org/</u>

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 <u>http://www.revenue.nh.gov/mun-prop/</u>

# **THORNTON SCHOOL DISTRICT**

## **PROPOSED BUDGET**



*New Hampshire* Department of Revenue Administration

2022 MS-26

## Appropriations

Expenditures Apropriations of period and group of any of the source and may of period and group of any of any of any of any of any of any period and group of any of any of any of any of any period and group any of any of any of any of any period and group any of any of any of any of any period any of any of any of any of any of any of any approximation any of any of any of any of any of any of any approximation any of any of any of any of any of any approximation any of any of any of any of any approximation any of any of any of any of any of any approximation any of any of any of any of any approximation any of any of any of any of any of any approximation any of any of any of any of any approximation any of any of any of any of any approximation any of any of any of any of any approximation any of any of any of any of any approximation any of any of any of any of any approximation any of any of any of any of any approximation any of any of any approximation any of any of any of any approximation any of any of any approximating approximation any of any approximation any of a			Abbio	phations			
1100-1199         Regular Programs         04         \$2,288,288         \$2,453,765         \$5,499,891           1200-1299         Special Programs         04         \$80         \$94,805         \$97,4797           1300-1399         Vocational Programs         04         \$80         \$82,874         \$88,755           1500-1599         Non-Public Programs         04         \$80         \$80         \$80           1600-1699         AdultContinuug Education Programs         04         \$0         \$0         \$0           1800-1699         Community Service Programs         \$0         \$1         \$0         \$0           2000-2199         Student Support Services         04         \$37,185         \$3,79,475         \$3,560,443           2000-2299         Instructions Staff Services Subtotal         \$42,1081         \$470,358         \$490,004           General Administration         \$0         \$0         \$0         \$0           0000-0000         Collective Bargaining         \$0         \$0         \$0         \$2           2310-2319         Other School Board         04         \$17,700         \$18,843         \$226,238         \$287,552           2310-2319         Other School Board         04         \$17,700 <t< th=""><th></th><th>Purpose</th><th></th><th>for period ending</th><th>for period end-</th><th>or period ending 6/30/2023</th><th>Appropriations or period ending 6/30/2023 (Not Recommended)</th></t<>		Purpose		for period ending	for period end-	or period ending 6/30/2023	Appropriations or period ending 6/30/2023 (Not Recommended)
1200-1299         Special Programs         04         \$890,436         \$942,835         \$974,797           1400-1499         Other Programs         04         \$63,338         \$82,874         \$85,755           1400-1499         Other Programs         04         \$0         \$0         \$0         \$0           1500-1599         Adult/Continuing Education Programs         04         \$0         \$0         \$0           1700-1799         Community/Junic College Education Programs         \$0         \$1         \$0         \$0           1700-1799         Community/Sundro College Education Programs         \$0         \$1         \$0         \$0           2000-2199         Student Support Services         04         \$374,185         \$377,755         \$3379,660           2000-2199         Student Support Services Subtotal         \$421,081         \$470,356         \$490,004           General Administration         \$0				<b>*</b> 0.000.000	<b>*</b> 0 450 <b>7</b> 05	<b>#0</b> 400 004	
1300-1399         Vocational Programs         04         \$0         \$0         \$0           1300-1399         Vocational Programs         04         \$80         \$82.874         \$88.755           1500-1599         Non-Public Programs         04         \$0         \$0         \$0           1500-1599         Adult/Continuing Education Programs         \$0         \$0         \$0           1800-1899         Community Service Programs         \$0         \$1         \$0           2000-2199         Student Support Services         04         \$347,185         \$3479.475         \$3,560.443           2200-2299         Instructions Staff Services         04         \$347,185         \$3490.004           Concent Services         04         \$347,185         \$3490.004           Collective Bargaining         \$0         \$0         \$0           2310-2310         Other School Board         04         \$17,700         \$18,877         \$19,243           Central Administration         \$0         \$0         \$0         \$0         \$0           2310-2310         Other School Board         04         \$17,700         \$18,877         \$19,243           Central Administration Sortices         04         \$17,700         \$18,877 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>							\$0
1400-1499         Other Programs         04         \$63,398         \$82,874         \$85,755           1500-1599         Adult/Continuing Education Programs         04         \$0         \$0         \$0           1700-1799         Community/Junior College Education         \$0         \$0         \$0         \$0           1700-1799         Community/Junior College Education         \$0         \$1         \$0           1700-1799         Community/Junior College Education         \$0         \$1         \$0           2000-2199         Student Support Services         04         \$37,896         \$32,603         \$\$20,44           2000-2291         Instructional Staff Services Subtotal         \$421,081         \$470,358         \$490,004           Ceneral Administration         \$0         \$1,070         \$19,877         \$19,243           Ceneral Administration         \$17,700         \$22,877         \$19,243           Ceneral Administration         \$17,700         \$22,877         \$19,243           Canceral Administration Service         04         \$17,700         \$22,877         \$19,243           2200-239         All Other Administration Service         04         \$287,555         \$40,035         \$453,037           2300 (310)         So			04	. ,	. ,	+ - <i>1</i> -	\$0
1500-1599         Non-Public Programs         04         \$0         \$0         \$0           1500-1599         Adult/Continuing Education Programs         \$0         \$0         \$0           1800-1699         Community Service Programs         \$0         \$1         \$0           2000-2199         Student Support Services         04         \$34,478,475         \$3,560,443           2000-2199         Instruction Subtotal         \$3,242,102         \$3,479,475         \$3,560,443           2000-2199         Instructional Staff Services         04         \$34,115         \$377,755         \$397,960           2200-2299         Instructional Staff Services         04         \$421,081         \$470,358         \$490,004           0000-000         Collective Bargaining         \$0         \$0         \$0         \$0           2310 (840)         School Board Contingency         \$0         \$1,977,00         \$22,877         \$19,243           General Administration Subtotal         \$17,700         \$22,877         \$19,243         \$240-2499         \$200         \$10         \$1,877,866         \$22,877         \$19,243           2200-2509         Business         04         \$197,155         \$217,663         \$226,238           2200-2609         P					,		\$0
1600-1699         Aduit/Continuing Education Programs         04         \$0         \$0         \$0           1700-1799         Communit/Junior College Education Programs         \$0         \$1         \$0           1800-1899         Community Junior College Education Programs         \$0         \$1         \$0           2000-2199         Student Support Services         04         \$32,422,102         \$3,479,475         \$33,560,443           2000-2199         Student Support Services         04         \$37,806         \$92,603         \$\$20,44           0000-0000         Collective Bargaining         \$0         \$0         \$0         \$0           2310 (240)         School Board Contingency         \$0         \$19,877         \$19,243           Ceneral Administration         04         \$17,700         \$22,877         \$19,243           2300 (230)         School Administration Subtotal         \$17,700         \$22,877         \$19,243           2300 (230)         School Administration Service         04         \$217,663         \$226,238           2300 (230)         School Administration Service         04         \$287,550         \$40,035           2300 (230)         School Administration Service         04         \$287,355         \$41,612							\$0
1700-1799         Community/Lumor College Education Programs         \$0         \$0         \$0           1800-1899         Community Service Programs         \$0         \$1         \$0           Support Services         Instruction Subtotal         \$3,242,102         \$3,479,475         \$3,560,443           2000-2199         Instructional Staff Services         04         \$3/47,185         \$377,755         \$3079,960           2000-2299         Instructional Staff Services         04         \$421,081         \$470,358         \$490,004           0000-000         Collective Bargaining         \$0         \$0         \$0         \$30         \$0         \$0           2310 (840)         School Board Contingency         \$0         \$1,877,00         \$22,877         \$19,243           General Administration Subtotal         \$17,700         \$22,877         \$19,243         \$240,2499         \$200,2499         \$10 First Administration Subtotal         \$17,7100         \$22,877         \$19,243           General Administration Subtotal         \$17,7100         \$22,877         \$19,243         \$240,2499         \$200,2499         \$10 First Administration Subtotal         \$17,7100         \$22,877         \$19,877         \$22,02,238         \$22,077,52         \$200,2499         \$100,477,851         \$22,077,852							\$0
1700-1799         Programs         50         30         30           1800-1899         Community Service Programs         50         \$1         \$0           2000-2199         Student Support Services         04         \$373,896         \$32,479,475         \$33,560,443           2000-2199         Student Support Services         04         \$373,896         \$92,603         \$92,044           2000-2000         Collective Bargaining         50         \$3         \$0         \$0           2310 (241)         Other School Board Contingency         \$10         \$13,000         \$0         \$0           2310-2319         Other School Board         04         \$17,700         \$19,877         \$19,243           Ceneral Administration         04         \$17,700         \$22,877         \$19,243           Ceneral Administration Subtotal         \$17,700         \$22,877         \$19,243           Ceneral Administration         \$0         \$0         \$0         \$0           2320 (310)         SAU Management Services         04         \$17,700         \$22,87,552           2320-2399         Student Transportation         04         \$287,656         \$282,543         \$343,307           2700-2799         Student Transportation	1600-1699		04	\$0	\$0	\$0	\$0
1800-1899         Community Service Programs         \$0         \$1         \$0           Support Services         \$3,242,102         \$3,479,475         \$3,560,443           2000-2199         Student Support Services         04         \$347,165         \$377,755         \$397,960           2000-2199         Instructional Staff Services         04         \$3421,061         \$470,356         \$490,004           Ceneral Administration         04         \$17,700         \$19,877         \$19,243           Concord Contingency         \$0         \$0         \$0         \$0           2310 (840)         School Board Contingency         \$22,877         \$19,243           Ceneral Administration         \$0         \$0         \$0         \$0           2320 (310)         SAU Management Services         04         \$197,155         \$217,663         \$226,6238           2320 (32)         SAU Management Services         04         \$287,660         \$282,584         \$287,552           2600-2699         Busines         04         \$237,550         \$463,307         \$453,037           2700-2793         Student Transportation         04         \$373,550         \$453,037         \$10           2700-2793         Student Transportation         04 </td <td>1700-1799</td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	1700-1799			\$0	\$0	\$0	\$0
Instruction Subtotal         \$3,242,102         \$3,479,475         \$3,560,443           2000-2199         Student Support Services         0.4         \$347,185         \$377,755         \$397,960           2000-2299         Instructional Staff Services         0.4         \$373,896         \$490,004           0000-0000         Collective Bargaining         \$0         \$0         \$0           2310 (240)         School Board         0.4         \$17,700         \$19,877         \$19,243           Concrait Administration Subtotal         \$17,700         \$22,677         \$19,243           Executive Administration Subtotal         \$17,700         \$226,238         \$20           230 (210)         SAU Management Services         0.4         \$197,155         \$217,663         \$226,238           200-2599         Student Tansportation         \$0         \$0         \$1         \$1           2800-2699         Plant Operations and Maintenance         0.4         \$237,550         \$460,935         \$453,037           200-2599         Student Tansportation         0.4         \$17,642,622         \$11,674,42           200-2599         Student Tansportation         0.4         \$373,550         \$460,933	1800-1899			\$0	\$1	\$0	\$0
Support Services         04         \$347,185         \$337,755         \$339,960           2200-2299         Instructional Staff Services         04         \$37,896         \$92,603         \$92,044           Support Services Subtotal         \$421,081         \$470,386         \$490,004           0000-0000         Collective Bargaining         \$0         \$0         \$0           2310 (240)         School Board Contingency         \$10         \$19,877         \$19,243           General Administration         \$0         \$10,7700         \$19,877         \$19,243           Executive Administration         \$0         \$0         \$0         \$0           2320 (310)         School Board         04         \$17,700         \$19,877         \$19,243           Executive Administration         \$0			1	1 -	· ·	1.2	\$0
2000-2199         Student Support Services         04         \$347,185         \$377,755         \$397,960           2200-2299         Instructional Staff Services         04         \$73,896         \$92,603         \$92,004           0000-0000         Collective Bargaining         \$0         \$0         \$0         \$0           2310 (241)         Other School Board Contingency         \$0         \$3,000         \$0           2310 (241)         Other School Board         04         \$17,700         \$19,877         \$19,243           Ceneral Administration Subtotal           2320 (310)         SAU Management Services         04         \$17,700         \$22,877         \$19,243           Ceneral Administration Service         04         \$17,155         \$217,663         \$226,238           2320-2399         All Other Administration         \$0         \$0         \$0         \$0           2400-2499         School Administration Service         04         \$373,550         \$480,935         \$443,037           2700-2799         Student Transportation         04         \$373,550         \$480,935         \$453,037           2700-2799         Student Transportation         04         \$16,4622         \$16,7744           2800 <td>Support Ser</td> <td></td> <td>••</td> <td><i>vo</i>,<b>1</b>.<b>1</b>,.<b>01</b></td> <td><i>vo</i>,<i>o</i>,<i>o</i></td> <td><i>vo</i>,<i>oooo</i>, <i>i i o</i></td> <td><b>v</b>u</td>	Support Ser		••	<i>vo</i> , <b>1</b> . <b>1</b> ,. <b>01</b>	<i>vo</i> , <i>o</i> , <i>o</i>	<i>vo</i> , <i>oooo</i> , <i>i i o</i>	<b>v</b> u
2202-2299         Instructional Staff Services         04         \$73.896         \$92.03         \$92.044           General Administration         \$421,081         \$470,0358         \$490,004           0000-0000         Collective Bargaining         \$0         \$0         \$0           2310 (240)         School Board Contingency         \$0         \$3,000         \$0           2310 (231)         Other School Board         04         \$17,700         \$19,847         \$19,243           Ceneral Administration Subtotal           2320 (310)         SAU Management Services         04         \$197,155         \$217,663         \$226,328           2320-2399         All Other Administration Service         04         \$197,155         \$217,764         \$287,552           2400-2499         School Administration Service         04         \$373,550         \$480,935         \$453,037           2700-2799         Student Transportation         04         \$146,262         \$165,239         \$167,784           2800-2999         Support Service, Central and Other         \$80         \$0         \$0         \$0           2100         Food Service Operations         04         \$87,337         \$82,000         \$82,000           3200         Enterpris			04	\$347 185	\$377 755	\$307 060	\$0
Support Services Subtotal         \$421,081         \$470,358         \$490,004           0000-0000         Collective Bargaining         \$0         \$0         \$0           2310 (840)         School Board Contingency         \$0         \$33,000         \$0           2310 (2310)         Other School Board         04         \$17,700         \$19,877         \$19,243           General Administration Subtotal         \$17,700         \$22,877         \$19,243           Control Administration Services         04         \$197,155         \$217,663         \$226,238           2320-2399         All Other Administration Service         04         \$287,660         \$292,584         \$287,552           2500-2599         Business         04         \$0         \$1         \$1           2600-2599         Business         04         \$10,452         \$165,239         \$167,784           2600-2999         Support Service, Central and Other         \$0         \$0         \$0         \$0           Support Service Operations         04         \$87,337         \$82,000         \$0           Non-Instructional Services Operations         \$0         \$0         \$0           Support Service Operations							\$0
General Administration         State           0000-0000         Collective Bargaining         \$0         \$0         \$0           2310 (840)         School Board Contingency         \$0         \$3,000         \$0           2310 (840)         School Board Contingency         \$0         \$19,243         General Administration Subtotal         \$17,700         \$19,243           Executive Administration         Subtotal         \$17,700         \$22,877         \$19,243           230 (310) SAU Management Services         04         \$197,155         \$217,663         \$226,238           2300-2399         All Other Administration Services         04         \$237,660         \$222,584         \$287,552           2500-2599         Business         04         \$237,650         \$480,935         \$453,037           2700-2799         Student Transportation O         04         \$146,262         \$165,239         \$167,784           2800-2999         Supert Service, Central and Other         \$0         \$0         \$0         \$0           100         Food Service Operations         04         \$87,337         \$82,000         \$82,000           3200         Enterprise Operations         04         \$17,30         \$19         \$1           100	2200-2299						\$0 \$0
0000-0000         Collective Bargaining         \$0         \$0         \$30           2310 (840)         School Board Contingency         \$0         \$3,000         \$0           2310-2319         Other School Board         04         \$17,700         \$19,877         \$19,243           General Administration Subtotal         \$17,700         \$22,877         \$19,243           Colspan="2">Colspan="2">Scienctive Administration           Sciencity Administration           2320-2399         All Other Administration           Sciencity Administration Service           All Sciencity Administration           Sciencity Administration Service           Colspan="2">Sciencity Administration           Advantistration Service           Sciencity Administration Subtotal           Sciencolspan="2">Sciencity Sciencentral and Other	Gonoral Adr		11	<b>⊅</b> 421,001	<b>φ</b> 470,350	\$490,004	φU
2310 (840)         School Board Contingency         \$0         \$3,000         \$0           2310-2319         Other School Board         04         \$17,700         \$19,877         \$19,243           Concent administration Subtotal           2320 (310)         SAU Management Services         04         \$17,700         \$22,877         \$19,243           2320 (310)         SAU Management Services         04         \$197,155         \$217,663         \$226,238           2320 (310)         SAU Management Services         04         \$197,155         \$217,663         \$226,238           2300-2399         All Other Administration Service         04         \$287,660         \$292,564         \$287,552           2500-2599         Business         04         \$373,550         \$440,935         \$4433,037           2700-2799         Student Transportation         04         \$373,550         \$400,935         \$453,037           2700-2799         Student Transportation         04         \$373,550         \$400,935         \$453,037           2800-2599         Supert Service, Central and Other         \$0         \$0         \$0         \$0           3000         Food Service Operations         \$0         \$0         \$0         \$0         \$0 </td <td></td> <td></td> <td></td> <td>¢0</td> <td><u> </u></td> <td><u>۴</u>۵</td> <td><u>۴</u>۵</td>				¢0	<u> </u>	<u>۴</u> ۵	<u>۴</u> ۵
2310-2319         Other School Board         04         \$17,700         \$19,877         \$19,243           Executive Administration         S22,877         \$19,243           2320 (310)         SAU Management Services         04         \$107,00         \$22,877         \$19,243           2320 (310)         SAU Management Services         04         \$107,155         \$22,6238         \$226,238           2320-2399         School Administration Service         04         \$287,660         \$292,584         \$287,552           2500-2599         Plant Operations and Maintenance         04         \$373,550         \$480,935         \$453,037           2700-2799         Student Transportation         04         \$146,222         \$165,239         \$167,774           2800-2999         Suport Service, Central and Other         \$0         \$0         \$0         \$0           200-2999         Suport Service, Central and Other         \$0         \$0         \$0         \$0           2100         Food Service Operations         04         \$87,337         \$82,000         \$82,000           3200         Enterprise Operations         \$0         \$0         \$0         \$0         \$1         \$1           4100         Site Acquisition         04							\$0
General Administration         \$17,700         \$22,877         \$19,243           Executive Administration         \$0         \$20 (310)         SAU Management Services         04         \$197,155         \$217,663         \$226,238           2320-2399         All Other Administration Service         04         \$20         \$200,249         \$200,249         \$200,249         \$200,249         \$200,249         \$200,249         \$200,249         \$200,249         \$217,663         \$226,584         \$287,552           2500-2699         Business         04         \$207,550         \$480,935         \$453,037           2700-2799         Student Transportation         04         \$162,223         \$167,784           2800-2999         Support Service, Central and Other         \$0         \$0         \$0           Executive Administration Subtotal         \$1,004,627         \$11,156,422         \$11,34,612           Non-Instructional Services         04         \$87,337         \$82,000         \$200           3000         Food Service Operations         04         \$87,337         \$82,000         \$20,000           4100         Site Acquisition and Construction         \$0         \$0         \$0         \$0           4200         Site Improvement         \$0 <t< td=""><td></td><td></td><td></td><td></td><td>1 - 7</td><td></td><td>\$0</td></t<>					1 - 7		\$0
Executive Administration         04         \$197,155         \$217,663         \$226,238           2320-2399         All Other Administration         \$0         \$0         \$0         \$0           2400-2499         School Administration Service         04         \$287,660         \$292,584         \$287,552           2500-2599         Plant Operations and Maintenance         04         \$373,550         \$480,935         \$4453,037           2700-2799         Student Transportation         04         \$146,262         \$165,239         \$167,784           2800-2999         Support Service, Central and Other         \$0         \$0         \$0         \$0           Executive Administration Subtotal           Non-Instructional Services         \$1,004,627         \$1,156,422         \$1,134,612           Non-Instructional Services Subtotal         \$87,337         \$82,000         \$82,000           3200         Enterprise Operations         04         \$87,337         \$82,000         \$0           3200         Enterprise Operations         04         \$0         \$1         \$1           4100         Site Acquisition and Construction         \$0         \$0         \$0           4100         Site Acquisition Construction         \$0         \$	2310-2319						\$0
2320 (310)         SAU Management Services         04         \$197,155         \$217,663         \$226,238           2320-2399         Ali Other Administration         \$0         \$0         \$0           2400-2499         School Administration Service         04         \$287,660         \$292,584         \$287,552           2500-2599         Business         04         \$373,550         \$480,935         \$453,037           2700-2799         Student Transportation         04         \$1146,262         \$165,239         \$167,784           2800-2999         Support Service, Central and Other         \$0         \$0         \$0           Executive Administration Subtotal           Non-Instructional Services Subtotal         \$1,004,627         \$1,156,422         \$1,134,612           Non-Instructional Services Subtotal         \$87,337         \$82,000         \$82,000           Adjustion and Construction           400         \$61         \$1         \$1           Adjustion and Construction         \$0         \$0         \$0         \$0           Faitlites Acquisition         04         \$0         \$1         \$1           Adjustition for and Construction         \$0			al	\$17,700	\$22,877	\$19,243	\$0
2320-2399         All Other Administration         \$0         \$0           2400-2499         School Administration Service         04         \$287,660         \$292,584         \$287,552           2500-2599         Plant Operations and Maintenance         04         \$373,550         \$480,935         \$453,037           2700-2799         Student Transportation         04         \$146,262         \$165,239         \$167,784           2800-2999         Support Service, Central and Other         \$0         \$1         \$1           2800-2999         Support Service, Central and Other         \$0         \$167,784           2800-2999         Support Service, Central and Other         \$0         \$167,784           2800-2999         Support Service Qentral and Other         \$0         \$167,784           2800-2999         Support Service Qentration Subtotal         \$14,004,627         \$1,156,422         \$1,134,612           Non-Instructional Services         S0         \$0         \$0         \$0         \$0         \$1           100         Foot Service Operations         04         \$87,337         \$82,000         \$82,000           2800         Enterprise Operations         04         \$0         \$1         \$1           100         Site Acquisit							
2400-2499         School Administration Service         04         \$287,660         \$292,584         \$287,552           2500-2599         Business         04         \$30         \$1         \$1           2600-2599         Plant Operations and Maintenance         04         \$37,3550         \$480,935         \$453,037           2700-2799         Student Transportation         04         \$146,262         \$165,239         \$167,784           2800-2999         Support Service, Central and Other         \$0         \$0         \$0         \$0           Executive Administration Subtotal           Non-Instructional Services Subtotal         \$87,337         \$82,000         \$82,000           State Acquisition and Construction           4100         Site Acquisition         04         \$0         \$1         \$1           4200         Site Improvement         \$0         \$0         \$0         \$0           4300         Architectural/Engineering         \$0         \$10,00         \$0         \$0           4400         Educational Specification Development         \$0         \$0         \$0         \$0           4500         Building Acquisition/Construction         \$0         \$0         \$0         \$0	2320 (310)	SAU Management Services	04	\$197,155	\$217,663	\$226,238	\$0
2500-2599         Business         04         \$0         \$1         \$1           2600-2699         Plant Operations and Maintenance         04         \$373,550         \$480,935         \$453,037           2700-2799         Student Transportation         04         \$146,262         \$165,239         \$167,784           2800-2299         Support Service, Central and Other         \$0         \$0         \$0           Executive Administration Subtotal         \$1,004,627         \$1,156,422         \$1,134,612           Non-Instructional Services Subtotal         \$100         Food Service Operations         \$0         \$0         \$0           3200         Enterprise Operations         \$0         \$1         \$1           4100         Site Acquisition         04         \$0         \$1         \$1           4200         Site Acquisition         04         \$0         \$0         \$0           4300         Architectural/Engineering         \$0         \$0         \$0         \$0           4400         Educational Specification Development         \$0         \$0         \$0         \$0           4500         Building Inprovement Services         04         \$45,859         \$12,002         \$4	2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2500-2599         Business         04         \$0         \$1         \$1           2600-2699         Plant Operations and Maintenance         04         \$373,550         \$480,935         \$453,037           2700-2799         Student Transportation         04         \$146,262         \$165,239         \$167,784           2800-2299         Support Service, Central and Other         \$0         \$0         \$0           Executive Administration Subtotal         \$1,004,627         \$1,156,422         \$1,134,612           Non-Instructional Services Subtotal         \$100         Food Service Operations         \$0         \$0         \$0           3200         Enterprise Operations         \$0         \$1         \$1           4100         Site Acquisition         04         \$0         \$1         \$1           4200         Site Acquisition         04         \$0         \$0         \$0           4300         Architectural/Engineering         \$0         \$0         \$0         \$0           4400         Educational Specification Development         \$0         \$0         \$0         \$0           4500         Building Inprovement Services         04         \$45,859         \$12,002         \$4	2400-2499	School Administration Service	04	\$287,660	\$292,584	\$287,552	\$0
2600-2699         Plant Operations and Maintenance         04         \$373,550         \$480,335         \$453,037           2700-2799         Student Transportation         04         \$146,262         \$165,239         \$167,784           2800-2999         Support Service, Central and Other         \$0         \$0         \$0           Executive Administration Subtotal         \$1,004,627         \$1,156,422         \$1,134,612           Non-Instructional Service, Central and Other         \$100         Food Service Operations         04         \$87,337         \$82,000         \$82,000           Non-Instructional Services Subtotal         \$87,337         \$82,000         \$82,000           Facilities Acquisition and Construction           4100         Site Acquisition         04         \$0         \$1         \$1           4200         Site Improvement         \$0         \$0         \$0         \$0           4300         Architectural/Engineering         \$0         \$10         \$0         \$0         \$0           4400         Educational Specification Development         \$0         \$0         \$0         \$0         \$0           4500         Building Acquisition and Construction         \$0         \$0         \$0			04				\$0
2700-2799         Student Transportation         04         \$146,262         \$165,239         \$167,784           2800-2999         Support Service, Central and Other         \$0         \$0         \$0           Executive Administration Subtotal         \$1,004,627         \$1,156,422         \$1,134,612           Non-Instructional Services Operations         04         \$87,337         \$82,000         \$82,000           Subtotal         \$87,337         \$82,000         \$82,000           Facilities Acquisition and Construction           100         \$1         \$1           400         \$1         \$1           9         \$15,000         \$0           400         \$10         \$1         \$1           4100         Site Acquisition         04         \$0         \$1         \$1           4200         Site Improvement         \$0         \$0         \$0           4300         Architectural/Engineering         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0							\$0
2800-2999         Support Service, Central and Other         \$0         \$0         \$0           Executive Administration Subtotal         \$1,004,627         \$1,156,422         \$1,134,612           Non-Instructional Services         \$0         \$0         \$82,000           3200         Enterprise Operations         04         \$87,337         \$82,000         \$82,000           3200         Enterprise Operations         \$0         \$0         \$0         \$0           Non-Instructional Services Subtotal           487,337         \$82,000           Support Service Operations           Non-Instructional Services Subtotal           487,337         \$82,000           Support Service Operations           Adoption and Construction           Support Service Subtotal           Adoption Service           Support Service Subtotal           Adoption Service           Support Service Subtotal           Support Servi							\$0
Executive Administration Subtotal         \$1,004,627         \$1,156,422         \$1,134,612           Non-Instructional Services         04         \$87,337         \$82,000         \$82,000           3200         Enterprise Operations         04         \$87,337         \$82,000         \$82,000           3200         Enterprise Operations         04         \$87,337         \$82,000         \$82,000           3200         Enterprise Operations         04         \$87,337         \$82,000         \$82,000           400         Site Acquisition         04         \$0         \$1         \$1           4100         Site Acquisition         04         \$0         \$1         \$1           4200         Site Improvement         \$0         \$0         \$0         \$0           4300         Architectural/Engineering         \$0         \$0         \$0         \$0           4400         Educational Specification Development         \$0         \$0         \$0         \$0           4500         Building Improvement Services         04         \$45,859         \$12,002         \$4           4900         Other Facilities Acquisition and Constructor         \$0         \$0         \$0           Facilities Acquisition and Constructon Su			•••				\$0
Non-Instructional Services         04         \$87,337         \$82,000         \$82,000           3100         Enterprise Operations         \$0         \$0         \$0           3200         Enterprise Operations         \$0         \$0         \$0           3200         Enterprise Operations         \$0         \$0         \$0           4100         Site Acquisition and Construction         \$87,337         \$82,000         \$82,000           Facilities Acquisition         04         \$0         \$1         \$1           4200         Site Acquisition         04         \$0         \$1         \$1           4200         Site Improvement         \$0         \$0         \$0           4300         Architectural/Engineering         \$0         \$15,000         \$0           4400         Educational Specification Development         \$0         \$0         \$0           4500         Building Improvement Services         04         \$45,859         \$12,002         \$4           900         Other Facilities Acquisition and Construction         \$0         \$0         \$0           5110         Debt Service - Interest         \$0         \$0         \$0           5120         Debt Service - Interest <t< td=""><td>2000 2000</td><td></td><td>1</td><td>1.5</td><td></td><td></td><td>\$0</td></t<>	2000 2000		1	1.5			\$0
3200         Enterprise Operations         \$0         \$0         \$0         \$0           Non-Instructional Services Subtotal         \$87,337         \$82,000         \$82,000           4100         Site Acquisition         04         \$0         \$1         \$1           4100         Site Acquisition         04         \$0         \$1         \$1           4200         Site Improvement         \$0         \$0         \$0         \$0           4300         Architectural/Engineering         \$0         \$10         \$0         \$0           4400         Educational Specification Development         \$0         \$0         \$0         \$0           4500         Building Acquisition/Construction         \$0         \$0         \$0         \$0           4600         Building Improvement Services         04         \$445,859         \$12,002         \$4           4900         Other Facilities Acquisition and Construction         \$0         \$0         \$0         \$0           Facilities Acquisition and Construction Subtotal         \$45,859         \$12,002         \$4           4900         Other Facilities Acquisition and Construction Subtotal         \$45,859         \$27,003         \$5           O		tional Services					· .
Non-Instructional Services Subtotal         \$87,337         \$82,000         \$82,000           Facilities Acquisition and Construction         04         \$0         \$1         \$1           4100         Site Acquisition         04         \$0         \$1         \$1           4200         Site Improvement         \$0         \$0         \$0         \$0           4300         Architectural/Engineering         \$0         \$15,000         \$0           4400         Educational Specification Development         \$0         \$0         \$0           4500         Building Acquisition/Construction         \$0         \$0         \$0           4600         Building Improvement Services         04         \$45,859         \$12,002         \$44           4900         Other Facilities Acquisition and Construction         \$0         \$0         \$0         \$0           Facilities Acquisition and Construction Subtotal         \$45,859         \$27,003         \$5         \$5           Other Outlays         \$0         \$0         \$0         \$0         \$0         \$0           5110         Debt Service - Principal         \$0         \$0         \$0         \$0         \$0           5220-5221         To Food Service         04			04				\$0
Facilities Acquisition and Construction           4100         Site Acquisition         04         \$0         \$1         \$1           4200         Site Improvement         \$0         \$0         \$0           4300         Architectural/Engineering         \$0         \$15,000         \$0           4400         Educational Specification Development         \$0         \$0         \$0           4500         Building Acquisition/Construction         \$0         \$0         \$0           4600         Building Improvement Services         04         \$45,859         \$12,002         \$4           4900         Other Facilities Acquisition and Constructorture- tion         \$0         \$0         \$0         \$0           Facilities Acquisition and Construction Subtotal         \$45,859         \$27,003         \$5           Other Outlays         \$0         \$0         \$0         \$0           5110         Debt Service - Principal         \$0         \$0         \$0           5120         Debt Service - Interest         \$0         \$0         \$0           5220-5221         To Food Service         04         \$7,361         \$20,001         \$20,532           5222-5229         To Other Special Revenue         04 <td>3200</td> <td></td> <td></td> <td>1.5</td> <td></td> <td></td> <td>\$0</td>	3200			1.5			\$0
4100       Site Acquisition       04       \$0       \$1       \$1         4200       Site Improvement       \$0       \$0       \$0         4300       Architectural/Engineering       \$0       \$15,000       \$0         4300       Architectural/Engineering       \$0       \$15,000       \$0         4400       Educational Specification Development       \$0       \$0       \$0         4500       Building Acquisition/Construction       \$0       \$0       \$0         4600       Building Improvement Services       04       \$45,859       \$12,002       \$4         4900       Other Facilities Acquisition and Constructor- tion       \$0       \$0       \$0       \$0         Facilities Acquisition and Construction Subtotal       \$45,859       \$27,003       \$5         Other Outlays         5110       Debt Service - Principal       \$0       \$0       \$0         5120       Debt Service - Interest       \$0       \$0       \$0         5220-5221       To Food Service       04       \$7,361       \$20,001       \$20,532         5224-5229       To Other Special Revenue       04       \$0       \$1       \$1         5230-5239       To Capital P			al	\$87,337	\$82,000	\$82,000	\$0
4200       Site Improvement       \$0       \$0       \$0         4300       Architectural/Engineering       \$0       \$15,000       \$0         4400       Educational Specification Development       \$0       \$0       \$0         4500       Building Acquisition/Construction       \$0       \$0       \$0         4600       Building Improvement Services       04       \$45,859       \$12,002       \$4         4900       Other Facilities Acquisition and Constructor tion       \$0       \$0       \$0       \$0         Facilities Acquisition and Construction Subtotal       \$45,859       \$27,003       \$5         Other Outlays       50       \$0       \$0       \$0         5110       Debt Service - Principal       \$0       \$0       \$0         5120       Debt Service - Interest       \$0       \$0       \$0         Other Outlays Subtotal         5220-5221       To Food Service       04       \$7,361       \$20,001       \$20,532         5220-5229       To Other Special Revenue       04       \$0       \$1       \$1         5230-5239       To Capital Projects       \$0       \$0       \$0       \$0         5310       To Charter Schools <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
4300       Architectural/Engineering       \$0       \$15,000       \$0         4400       Educational Specification Development       \$0       \$0       \$0         4500       Building Acquisition/Construction       \$0       \$0       \$0         4600       Building Improvement Services       04       \$45,859       \$12,002       \$4         4900       Other Facilities Acquisition and Construction       \$0       \$0       \$0       \$0         Facilities Acquisition and Construction Subtotal       \$45,859       \$27,003       \$5         Other Outlays       \$0       \$0       \$0       \$0         5110       Debt Service - Principal       \$0       \$0       \$0         5120       Debt Service - Interest       \$0       \$0       \$0         Solution and Construction Subtotal         920       Debt Service - Principal       \$0       \$0       \$0         5120       Debt Service - Interest       \$0       \$0       \$0       \$0         5220-5221       To Food Service       04       \$7,361       \$20,001       \$20,532         5225-5239       To Capital Projects       \$0       \$0       \$0       \$0         5230-5239       To Capital Project		Site Acquisition	04				\$0
4400         Educational Specification Development         \$0         \$0         \$0           4500         Building Acquisition/Construction         \$0         \$0         \$0           4600         Building Improvement Services         04         \$45,859         \$12,002         \$4           4900         Other Facilities Acquisition and Constructor tion         \$0         \$0         \$0         \$0           Facilities Acquisition and Construction Subtotal tion         \$45,859         \$27,003         \$5           Other Outlays         \$0         \$0         \$0         \$0           5110         Debt Service - Principal         \$0         \$0         \$0           5120         Debt Service - Interest         \$0         \$0         \$0           Other Outlays Subtotal         \$0         \$0         \$0           Fund Transfers         5220-5221         To Food Service         04         \$7,361         \$20,001         \$20,532           5222-5229         To Other Special Revenue         04         \$0         \$1         \$1           5230-5239         To Capital Projects         \$0         \$0         \$0           524         To Agency Funds         \$0         \$0         \$0         \$0     <	4200			\$0	\$0	\$0	\$0
4400         Educational Specification Development         \$0         \$0         \$0           4500         Building Acquisition/Construction         \$0         \$0         \$0           4600         Building Improvement Services         04         \$45,859         \$12,002         \$4           4900         Other Facilities Acquisition and Constructor tion         \$0         \$0         \$0         \$0           Facilities Acquisition and Construction Subtotal tion         \$45,859         \$27,003         \$5           Other Outlays         \$0         \$0         \$0         \$0           5110         Debt Service - Principal         \$0         \$0         \$0           5120         Debt Service - Interest         \$0         \$0         \$0           Other Outlays Subtotal         \$0         \$0         \$0           Fund Transfers         5220-5221         To Food Service         04         \$7,361         \$20,001         \$20,532           5222-5229         To Other Special Revenue         04         \$0         \$1         \$1           5230-5239         To Capital Projects         \$0         \$0         \$0           524         To Agency Funds         \$0         \$0         \$0         \$0     <	4300	Architectural/Engineering		\$0	\$15,000	\$0	\$0
4500       Building Acquisition/Construction       \$0       \$0       \$0         4600       Building Improvement Services       04       \$45,859       \$12,002       \$4         4900       Other Facilities Acquisition and Construction       \$0       \$0       \$0       \$0         Facilities Acquisition and Construction Subtotal tion       \$45,859       \$27,003       \$5         Other Outlays       \$0       \$0       \$0       \$0         5110       Debt Service - Principal       \$0       \$0       \$0         5120       Debt Service - Interest       \$0       \$0       \$0         Other Outlays Subtotal         Fund Transfers         5220-5221       To Food Service       04       \$7,361       \$20,001       \$20,532         5220-5221       To Other Special Revenue       04       \$0       \$1       \$1         5220-5229       To Other Special Revenue       04       \$0       \$1       \$1         5230-5239       To Capital Projects       \$0       \$0       \$0       \$0         5254       To Agency Funds       \$0       \$0       \$0       \$0       \$0         5390       To Other Agencies       \$0       \$0	4400			\$0		\$0	\$0
4600         Building Improvement Services         04         \$45,859         \$12,002         \$4           4900         Other Facilities Acquisition and Construction         \$0         \$0         \$0         \$0           Facilities Acquisition and Construction Subtotal         \$45,859         \$27,003         \$5           Other Outlays         50         \$0         \$0         \$0           5110         Debt Service - Principal         \$0         \$0         \$0           5120         Debt Service - Interest         \$0         \$0         \$0           Other Outlays Subtotal         \$0         \$0         \$0           Fund Transfers         5220-5221         To Food Service         04         \$7,361         \$20,001         \$20,532           5222-5229         To Other Special Revenue         04         \$0         \$1         \$1           5230-5239         To Capital Projects         \$0         \$0         \$0           5254         To Agency Funds         \$0         \$0         \$0           5390         To Other Agencies         \$0         \$0         \$0           5390         To Other Agencies         \$0         \$0         \$0           9990         Supplemental App	4500				\$0		\$0
4900Other Facilities Acquisition and Construction\$0\$0\$0Facilities Acquisition and Construction Subtotal\$45,859\$27,003\$5Other Outlays\$0\$0\$0\$05110Debt Service - Principal\$0\$0\$05120Debt Service - Interest\$0\$0\$0Other Outlays SubtotalFund Transfers5220-5221To Food Service04\$7,361\$20,001\$20,5325220-5229To Other Special Revenue04\$0\$1\$15230-5239To Capital Projects\$0\$0\$0\$05254To Agency Funds\$0\$0\$0\$05390To Other Agencies\$0\$0\$0\$05390Supplemental Appropriation\$0\$0\$0\$0Supplemental Appropriation\$0\$0\$0Supplemental Appropriation\$0\$0\$0Supplemental Appropriation\$0\$0\$0Supplemental Appropriation\$0\$0\$0Supplemental Appropriation\$0\$0\$0Supplemental Appropriation\$0\$0\$0Supplemental Appropriation\$0\$0\$0Supplemental Appropriation\$0\$0\$0Supplemental Appropriation\$0\$0\$0Supplemental Appropriation\$0\$0\$0<			04				\$0
Facilities Acquisition and Construction Subtotal\$45,859\$27,003\$5Other Outlays5110Debt Service - Principal\$0\$0\$05120Debt Service - Interest\$0\$0\$0Other Outlays Subtotal\$0\$0Fund Transfers5220-5221To Food Service04\$7,361\$20,001\$20,5325220-5229To Other Special Revenue04\$0\$1\$15230-5239To Capital Projects\$0\$0\$05254To Agency Funds\$0\$0\$05310To Charter Schools\$0\$0\$05390To Other Agencies\$0\$0\$09990Supplemental Appropriation\$0\$0\$09992Deficit Appropriation\$0\$0\$0Fund Transfers Subtotal\$7,361\$20,002\$20,002\$20,533		Other Facilities Acquisition and Construct				· · ·	\$0
5110         Debt Service - Principal         \$0         \$0         \$0           5120         Debt Service - Interest         \$0         \$0         \$0           Other Outlays Subtotal         \$0         \$0         \$0           Fund Transfers           5220-5221         To Food Service         04         \$7,361         \$20,001         \$20,532           5222-5229         To Other Special Revenue         04         \$0         \$1         \$1           5230-5239         To Capital Projects         \$0         \$0         \$0         \$0           5254         To Agency Funds         \$0         \$0         \$0         \$0           5310         To Charter Schools         \$0         \$0         \$0         \$0           5390         To Other Agencies         \$0         \$0         \$0         \$0           9990         Supplemental Appropriation         \$0         \$0         \$0         \$0           9992         Deficit Appropriation         \$0         \$0         \$0         \$0         \$0           Fund Transfers Subtotal         \$7,361         \$20,002         \$20,533		es Acquisition and Construction Subtota	al	\$45,859	\$27,003	\$5	\$0
5120         Debt Service - Interest         \$0         \$0         \$0         \$0           Other Outlays Subtotal         \$0         \$20,532         \$0         \$20,532         \$0         \$20,532         \$0         \$20,532         \$0         \$1         \$1         \$1         \$1         \$1         \$1         \$230-5239         To Capital Projects         \$0 <td></td> <td></td> <td></td> <td><u>^</u></td> <td><u>م</u>م</td> <td><u>^</u></td> <td><u>^</u></td>				<u>^</u>	<u>م</u> م	<u>^</u>	<u>^</u>
Other Outlays Subtotal         \$0         \$0         \$0           Fund Transfers         5220-5221         To Food Service         04         \$7,361         \$20,001         \$20,532           5222-5229         To Other Special Revenue         04         \$0         \$1         \$1           5230-5239         To Capital Projects         \$0         \$0         \$0         \$0           5254         To Agency Funds         \$0         \$0         \$0         \$0           5310         To Charter Schools         \$0         \$0         \$0           5390         To Other Agencies         \$0         \$0         \$0           9990         Supplemental Appropriation         \$0         \$0         \$0           9992         Deficit Appropriation         \$0         \$0         \$0           Fund Transfers Subtotal         \$7,361         \$20,002         \$20,533							\$0
Fund Transfers           5220-5221         To Food Service         04         \$7,361         \$20,001         \$20,532           5222-5229         To Other Special Revenue         04         \$0         \$1         \$1           5230-5239         To Capital Projects         \$0         \$0         \$0         \$0           5254         To Agency Funds         \$0         \$0         \$0         \$0           5310         To Charter Schools         \$0         \$0         \$0         \$0           5390         To Other Agencies         \$0         \$0         \$0         \$0           9990         Supplemental Appropriation         \$0         \$0         \$0         \$0           9992         Deficit Appropriation         \$0         \$0         \$0         \$0           Fund Transfers Subtotal         \$7,361         \$20,002         \$20,533	5120		-				\$0
5222-5229       To Other Special Revenue       04       \$0       \$1       \$1         5230-5239       To Capital Projects       \$0       \$0       \$0         5254       To Agency Funds       \$0       \$0       \$0         5310       To Charter Schools       \$0       \$0       \$0         5390       To Other Agencies       \$0       \$0       \$0         9990       Supplemental Appropriation       \$0       \$0       \$0         9992       Deficit Appropriation       \$0       \$0       \$0         Fund Transfers Subtotal       \$7,361       \$20,002       \$20,533	Fund Transf		al		\$0	\$0	\$0
5222-5229       To Other Special Revenue       04       \$0       \$1       \$1         5230-5239       To Capital Projects       \$0       \$0       \$0         5254       To Agency Funds       \$0       \$0       \$0         5310       To Charter Schools       \$0       \$0       \$0         5390       To Other Agencies       \$0       \$0       \$0         9990       Supplemental Appropriation       \$0       \$0       \$0         9992       Deficit Appropriation       \$0       \$0       \$0         Fund Transfers Subtotal       \$7,361       \$20,002       \$20,533	5220-5221	To Food Service	04	\$7,361	\$20,001	\$20,532	\$0
5230-5239         To Capital Projects         \$0         \$0         \$0           5254         To Agency Funds         \$0         \$0         \$0           5310         To Charter Schools         \$0         \$0         \$0           5390         To Other Agencies         \$0         \$0         \$0           9990         Supplemental Appropriation         \$0         \$0         \$0           9992         Deficit Appropriation         \$0         \$0         \$0           Fund Transfers Subtotal         \$7,361         \$20,002         \$20,533		To Other Special Revenue	04	\$0			\$0
5254         To Agency Funds         \$0         \$0         \$0           5310         To Charter Schools         \$0         \$0         \$0           5390         To Other Agencies         \$0         \$0         \$0           9990         Supplemental Appropriation         \$0         \$0         \$0           9992         Deficit Appropriation         \$0         \$0         \$0           Fund Transfers Subtotal         \$7,361         \$20,002         \$20,533							\$0
5310         To Charter Schools         \$0         \$0         \$0           5390         To Other Agencies         \$0         \$0         \$0           9990         Supplemental Appropriation         \$0         \$0         \$0           9992         Deficit Appropriation         \$0         \$0         \$0           Fund Transfers Subtotal         \$7,361         \$20,002         \$20,533							\$0
5390         To Other Agencies         \$0         \$0         \$0           9990         Supplemental Appropriation         \$0         \$0         \$0           9992         Deficit Appropriation         \$0         \$0         \$0           Fund Transfers Subtotal         \$7,361         \$20,002         \$20,533							\$0
9990         Supplemental Appropriation         \$0         \$0         \$0           9992         Deficit Appropriation         \$0         \$0         \$0           Fund Transfers Subtotal         \$7,361         \$20,002         \$20,533							\$0
9992         Deficit Appropriation         \$0         \$0         \$0           Fund Transfers Subtotal         \$7,361         \$20,002         \$20,533							
Fund Transfers Subtotal \$7,361 \$20,002 \$20,533							\$0
	9992						\$0
Total Operating Budget Appropriations \$5.306.840		Fund Transfers Subtota Total Operating Budget Appropriation		\$7,361	\$20,002	\$20,533 \$5,306,840	\$0 \$0

# THORNTON SCHOOL DISTRICT PROPOSED BUDGET



*New Hampshire* Department of Revenue Administration

2022 MS-26

## **Special Warrant Articles**

Account	Purpose	Article	Appropriations for period end- ing 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
4300	Architectural/Engineering	03	\$275,000	\$0
	Pu	rpose:School Building Develop	ment	
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
	Total Proposed Special A	rticles	\$275,000	\$0

# **THORNTON SCHOOL DISTRICT PROPOSED BUDGET**

New Hampshire Department of

Revenue Administration

2022 **MS-26** 

### **Individual Warrant Articles**

Account Purpose 2310 (840)

School Board Contingency

Article 02

Purpose:Contingency Fund

**Total Proposed Individual Articles** 

\$3,000

period ending

6/30/2023

\$0

\$0

Appropriations for Appropriations for

(Recommended) (Not Recommended)

period ending

6/30/2023

\$3,000

# **THORNTON SCHOOL DISTRICT**

## **PROPOSED BUDGET**



New Hampshire Department of Revenue Administration

2022 **MS-26** 

#### **Revenues**

Account	Source		or Period ending I	Revised Estimated Revenues for Period	
Account Local Source		ALICIE	6/30/2021	ending 6/30/2022	ending 6/30/2023
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	04	\$0	\$50	\$50
1600-1699	Food Service Sales	04	\$0	\$5,000	\$35,000
1700-1799	Student Activities	01	\$0	\$0	\$00,000
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
	Local Sources Subtota	I	\$0	\$5,050	\$35,050
State Source	95				
3210	School Building Aid		\$0	\$0	\$C
3215	Kindergarten Building Aid		\$0	\$0	\$C
3220	Kindergarten Aid		\$0	\$0	\$C
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	04	\$0	\$1,000	\$1,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sou	State Sources Subtota	-	\$0	\$1,000	\$1,000
4100-4539	Federal Program Grants	04	\$0	\$68,002	\$60,002
4540	Vocational Education		\$0	\$0	\$(
4550	Adult Education		\$0	\$0	\$(
4560	Child Nutrition	04	\$0	\$59,000	\$29,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	04	\$0	\$20,000	\$25,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$411	\$0
4810	Federal Forest Reserve	04	\$0	\$6,568	\$6,500
	Federal Sources Subtota	1	\$0	\$153,981	\$120,502
Other Finand 5110-5139	cing Sources Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Reve- nues Fund	04	\$0	\$20,000	\$20,000
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	
5252	Transfer from Expendable Trust Funds		\$0	\$0	
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	
	Other Financing Sources Subtota	I	\$0	\$20,000	\$20,000

123

# THORNTON SCHOOL DISTRICT PROPOSED BUDGET



*New Hampshire* Department of Revenue Administration

2022 MS-26

## **Budget Summary**

Item	Period ending 6/30/2023
Operating Budget Appropriations	\$5,306,840
Special Warrant Articles	\$275,000
Individual Warrant Articles	\$3,000
Total Appropriations	\$5,584,840
Less Amount of Estimated Revenues & Credits	\$176,552
Less Amount of State Education Tax/Grant	\$657,214
Estimated Amount of Taxes to be Raised	\$4,751,074

# 2020-2021 THORNTON SCHOOL DISTRICT BALANCE SHEET

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	226,107.48	(4,348.60)	(20,425.93)	0.00	0.00
Investments	0.00	0.00	0.00		1,115.03
Assessment Receivable	0.00	0.00	0.00	0.00	0.00
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	6,464.26	15,044.35	21,001.37	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00
Prepaid Expenses	2,990.54	0.00	0.00	0.00	0.00
Total Assets	235,562.28	10,695.75	575.44	0.00	1,115.03
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	11,892.38	10,695.75	431.96	0.00	0.00
Accrued Expenses	0.00	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	0.00	0.00	0.00	0.00	0.00
Total Liabilities	11,892.38	10,695.75	431.96	0.00	0.00
Fund Equity					
Res for Encumbrances	165,986.64	0.00	0.00	0.00	0.00
Res for Amounts Voted	0.00	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	0.00	143.48	0.00	1,115.03
Unreserved Fund Balance	57,683.26	0.00	0.00	0.00	0.00
Total Fund Equity	223,669.90	0.00	143.48	0.00	1,115.03
Total Liability & Fund Equity	235,562.28	10,695.75	575.44	0.00	1,115.03

# THORNTON SCHOOL DISTRICT SPECIAL EDUCATION EXPENDITURES REPORT PER RSA 32:11A

	Fiscal Year 2019-2020	Fiscal Year 2020-2021
Expenditures	\$1,007,213	\$1,087,199
Revenues	\$101,707	\$163,396
Net Expenditures	\$905,506	\$923,804

\$ increase/decrease	\$18,298
% increase/decrease	2.02%

## GRADUATES

**Dominic Chase Albert** Logan Christopher Anderson Jack Acacia Koa Twilight Begins Caden Augustus Bowley Brynn Ruth Daigle **Patrick James Gleich** Vivianna Megan Goodbout Brianna Lizet Gowen Anthony George Guarino Fallon Charlise Kean **Clara Elizabeth McCauley** Landon Mikeal McDonald Walker Kenneth Miller William James Moses Jr. **Douglas James Nalen** Dakota Jade Perry Edward Wallace Pope Jr. Jaxon Tyler Rineer Margaret Ellery Roper **Corbin Abernathy Ross** Noah Agassiz Shaw Jayden Matthew Truchon **Evan Patrick Tyler** Mackenzie Anna Welch Ava Olivia Wildermann

## TOWN OF THORNTON HOURS OF OPERATION

#### www.townofthornton.org

#### Selectmen, Town Administrator, and Assessing

Monday – Thursday: 8:00 a.m.– 4:00 p.m. Friday: 8:00 a.m.–3:30 p.m. Telephone: 603-726-8168 Fax: 603-726-2078

#### Tax Collector and Municipal Agent

Monday – Thursday: 8:00 a.m.– 4:00 p.m.

Friday: 8:00 a.m.-3:30 p.m. Telephone: 603-726-4232 Fax: 603-726-2078

#### Town Clerk

Monday – Thursday: 8:00 a.m.– 4:00 p.m. Telephone: 603-726-4232 Fax: 603-726-2078

#### **Planning Department**

Tuesday and Thursday: 8:30 a.m. – 3:30 p.m. and by appointment Telephone: 603-726-8168 Fax: 603-726-2078

#### Police Department

Monday - Friday: 8:00 a.m.. - 4:00 p.m.

For Emergencies: Dial 911 Non-Emergency Telephone: 603-726-4222

#### Fire Department

Monday – Friday: 8:00 a.m. – 4:00 p.m.

For Emergencies: Dial 911 Non-Emergency Telephone: 603-726-3300

#### Highway Department

Telephone: 603-726-4546

#### Transfer Station & Recycling Center

Tuesday, Wednesday, and Thursday: 10:00 a.m. - 6:00 p.m.

Saturday: 8:00 a.m. to 6:00 p.m. Sunday, Monday, and Friday - CLOSED Telephone: 603-726-7713

#### **Thornton Public Library**

Monday and Wednesday: 9:00 a.m.- 7:00 p.m.

Tuesday, Thursday, and Friday: 9:00 a.m.– 4:00 p.m. Telephone: 603-726-8981 Fax: 603-726-8985

## TOWN OF THORNTON

16 Merrill Access Road Thornton, NH 03285 www.townofthornton.org

#### U.S. Senators

Margaret Hassan – (202) 224-3324 Jeanne Shaheen – (202) 224-2841 http://www.hassan.senate.gov/ http://www.shaheen.senate.gov/

#### U.S. Congress – District 2

Congresswoman Ann McLane Kuster - 18 N. Main St., 4th Floor, Concord, NH 03301

Phone: (603) 226-1002, Fax: (603) 226-1010

State Senator for Thornton

Senator Erin Hennessey: State House Room 105-A, 107 N. Main St., Concord (603) 271-4151 Email: erin.hennessey@leg.state.nh.us

#### House Members

**District 6** 

Gail E. Sanborn: 233 Groton Hollow Road, Rumney, NH 03266-3402 (603) 786-9003 Email: dg.sanborn@gmail.com

#### **District 16**

**Jeffrey Greeson:** PO Box 130, Wentworth, NH 03282 Email: Jeffrey.greeson@leg.state.nh.us

#### Town Offices will be CLOSED on the following holidays:

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Monday	January 17, 2022
Monday	February 21, 2022
Monday	May 30, 2022
Monday	June 20, 2022
Monday	July 4, 2022
Monday	September 5, 2022
Monday	October 10, 2022
Friday	November 11, 2022
Wednesday	November 23, 2022
Thursday	November 24, 2022
Friday	November 25, 2022
Friday	December 23, 2022
Monday	December 26, 2022
Monday	January 2, 2023
	Monday Monday Monday Monday Monday Monday Friday Wednesday Thursday Friday Friday Friday Monday

#### The Transfer Station will be CLOSED on the following holidays:

Day Before Thanksgiving (closing @ 12 noon)	Wednesday	November 23, 2022	
Thanksgiving Day	Thursday	November 24, 2022	
Christmas Eve (closing @ 12 noon)	Saturday	December 24, 2022	