

Sacramento City Unified School District BOARD OF EDUCATION MEETING AND WORKSHOP

Board of Education Members

Jessie Ryan, President, (Trustee Area 7) Darrel Woo, Vice President, (Trustee Area 6) Michael Minnick, 2nd Vice President, (Trustee Area 4) Jay Hansen, (Trustee Area 1) Ellen Cochrane, (Trustee Area 2) Christina Pritchett, (Trustee Area 3) Mai Vang, (Trustee Area 5) Rachel Halbo, Student Member

Thursday, October 18, 2018

4:30 p.m. Closed Session 6:00 p.m. Open Session

Rosemont High School

Little Theatre 9594 Kiefer Blvd. Sacramento, CA 95827

AGENDA 2018/19-8

Allotted Time

4:30 p.m. 1.0 OPEN SESSION / CALL TO ORDER / ROLL CALL

2.0 ANNOUNCEMENT AND PUBLIC COMMENT REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION

3.0 CLOSED SESSION

While the Brown Act creates broad public access rights to the meetings of the Board of Education, it also recognizes the legitimate need to conduct some of its meetings outside of the public eye. Closed session meetings are specifically defined and limited in scope. They primarily involve personnel issues, pending litigation, labor negotiations, and real property matters.

- 3.1 Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining SCTA, SEIU, TCS, Teamsters, UPE, Non-Represented/Confidential Management
- *3.2 Government Code 54956.9 Conference with Legal Counsel Anticipated Litigation:*
 - *a)* Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9
 - *b)* Initiation of litigation pursuant to subdivision (d)(4) of Government Code section 54956.9
- 3.3 Government Code 54957 Public Employee Discipline/Dismissal/Release/Reassignment
- 3.4 Government Code 54957 Public Employee Performance Evaluation: Title: Superintendent

6:00 p.m. 4.0 CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE

- 4.1 Broadcast Statement (Student Member Halbo)
- 4.2 The Pledge of Allegiance will be led by Eliana Enriquez a Sophmore at Rosemont High School.
 - Presentation of Certificate by Member Pritchett

6:05 p.m. 5.0 ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION

6:10 p.m. 6.0 AGENDA ADOPTION

6:20 p.m. 7.0 **PUBLIC COMMENT**

Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Please fill out a yellow card available at the entrance. Speakers may be called in the order that requests are received, or grouped by subject area. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.

8.0 PUBLIC HEARINGS

| 6:35 p.m. | 8. | .1 | Public Hearing on the Material Revision of the Charter Petition for Success Skills, Inc.: NorCal Trade and Tech (Jack Kraemer) | Information 5 minute presentation 5 minute discussion |
|-----------|-----|------|---|--|
| 6:45 p.m. | 8. | 2.2 | Public Hearing on Advanced Placement (AP) World Language Instructional Materials: AP French; AP German; AP Latin; AP Chinese (Dr. Iris Taylor and Matt Turkie) | Information 5 minute presentation 5 minute discussion |
| 6:55 p.m. | 8. | .3 | Public Hearing on Approval of Resolution No. 3042: Compliance with the Pupil Textbook and Instructional Materials Incentive Program Act (Dr. Iris Taylor and Matt Turkie) | Action 5 minute presentation 5 minute discussion |
| | 9.0 | BOAI | RD WORKSHOP/STRATEGIC PLAN AND OTHER INITIATIV | ES |
| 7:05 p.m. | ļ | 9.1 | California School Dashboard Local Indicator Update (Vincent Harris and Cathy Morrison) | Information 10 minute presentation 10 minute discussion |
| 7:25 p.m. | و | 9.2 | Approve City of Sacramento Police Department School Resource Officer (SRO) Contract (Nina Delgadillo and Lieutenant Adam Green) | Action 5 minute presentation 15 minute discussion |
| 7:45 p.m. | 9 | 9.3 | Budget Reduction Timeline Plan (Dr. John Quinto) | Information 10 minute presentation 15 minute discussion |
| 8:10 p.m. | 9 | 9.4 | Volunteer Manual and Business Process Update (Vincent Harris, Cancy McArn, Sean Alexander and Monica Garland) | Information 10 minute presentation 10 minute discussion |
| 8:30 p.m. | ļ | 9.5 | Suicide Prevention Board Policy (BP) 5141.52 (Victoria Flores) | First Reading 5 minute presentation 5 minute discussion |

8:40 p.m. 10.0 CONSENT AGENDA

Generally routine items are approved by one motion without discussion. The Superintendent or a Board member may request an item be pulled from the consent agenda and voted upon separately.

10.1 <u>Items Subject or Not Subject to Closed Session</u>:

15 minutes

2 minutes

- 10.1a Approve Grants, Entitlements and Other Income Agreements, Ratification of Other Agreements, Approval of Bid Awards, Approval of Declared Surplus Materials and Equipment, Change Notices and Notices of Completion (Dr. John Quinto)
- 10.1b Approve Personnel Transactions 10/18/18 (Cancy McArn)
- 10.1c Approve Business and Financial Report: Warrants, Checks and Electronic Transfers Issued for the Period of September 2018 (Dr. John Quinto)
- 10.1d Approve Donations to the District for the Period of September 1-30, 2018 (Dr. John Quinto)
- 10.1e Approve Request for Waiver of Budget Review Committee for Disapproved 2018-2019 Adopted Budget (Dr. John Quinto)
- 10.1f Approve Agreement with Fiscal Crisis and Management Assistance Team (FCMAT) for a Study of the Fiscal Health of the District (Dr. John Quinto)
- 10.1g Approve Mandatory Reporting to the Sacramento County Office of Education – Uniform Complaints Regarding the Williams Settlement Processed for the Period of July 2018 through September 2018 (Cancy McArn)
- 10.1h Approve Instructional Materials for Advanced Placement (AP) World Language Classes: AP French; AP German; AP Latin; AP Chinese (Dr. Iris Taylor and Matt Turkie)
- 10.1i Approve C.K. McClatchy High School Field Trip to Las Vegas, Nevada October 25-28, 2018 (Dr. Iris Taylor and Chad Sweitzer)
- 10.1j Approve Resolution No. 3039: Material Revision of the Charter Petition for Success Skills, Inc.: NorCal Trade and Tech (Dr. Iris Taylor and Jack Kraemer)
- 10.1k Approve Amendment to extend Capitol Collegiate Academy's Facility Use Agreement (Dr. Iris Taylor and Jack Kraemer)
- 10.11 Approve Amendment to extend Sol Aureus College Preparatory's Facility Use Agreement (Dr. Iris Taylor and Jack Kraemer)
- 10.1m Approve Amendment to Extend St. HOPE Public Schools' Facility Use Agreement (Dr. Iris Taylor and Jack Kraemer)
- 10.1n Approve Amendment to extend Yav Pem Suab Academy's Facility Use Agreement (Dr. Iris Taylor and Jack Kraemer)
- 10.10 Approve Resolution No. 3040: Authorizing the Execution of the Charter School Facilities Program Memorandum of Understanding with the State of California (Cathy Allen)

- 10.1p Approve Appointment of Bond Oversight Committee Members (Cathy Allen)
- 10.1q Approve Resolution No. 3041: Resolution of Intention to Convey Utility Easement Entitlements to the Sacramento Municipal Utilities District for Transportation Services (Cathy Allen)
- 10.1r Approve Revised 2018-19 Local Control and Accountability Plan (LCAP) (Vincent Harris and Cathy Morrison)
- 10.1s Approve Board Policy (BP) 5145.7 Sexual Harassment Revisions (Raoul Bozio and Stephan Brown)
- 10.1t Approve Resolution No: 3038 Board Stipends (Jessie Ryan)
- 10.1u Approve Minutes of the October 4, 2018 Board of Education Meeting (Jorge A. Aguilar)

8:42 p.m. 11.0 BUSINESS AND FINANCIAL INFORMATION/REPORTS Receive Information

- 11.1 Business and Financial Information:
 - Purchase Order Board Report for the Period of July 15, 2018 through August 14, 2018
 - Report on Contracts within the Expenditure Limitations Specified in Section PCC20111 for July 1, 2018 through August 31, 2018
- 11.2 Monthly Suspension Report September 2018

8:44 p.m. 12.0 FUTURE BOARD MEETING DATES / LOCATIONS

- November 1, 2018, 4:30 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting
- November 15, 2018, 4:30 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting

8:46 p.m. 13.0 ADJOURNMENT

NOTE: The Sacramento City Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education less than 72 hours in advance of the meeting and relating to an open session item are available for public inspection at 5735 47th Avenue at the Front Desk Counter and on the District's website at <u>www.scusd.edu</u>



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 8.1

Meeting Date: October 18, 2018

<u>Subject</u>: Public Hearing on the Material Revision of the Charter Petition for Success Skills, Inc.: NorCal Trade and Tech

Information Item Only Approval on Consent Agenda Conference (for discussion only) Conference/First Reading Conference/Action Action Public Hearing

Division: Academic Office

Recommendation: To conduct Public Hearing to consider the level of support for the material revision of the charter for Success Skills, Inc.: NorCal Trade and Tech (NorCal Trade), and to conference and take action on Consent Agenda to approve Resolution 3039 to grant the material revision.

Background/Rationale: NorCal Trade is a Sacramento City Unified School District authorized independent charter school. The Charter Petition was approved on January 18, 2018 for a five-year term effective July 1, 2018 through June 30, 2023. Pursuant to the charter school's Memorandum of Understanding (17) (e), the addition of new sites not previously approved by the District is a material revision to the Charter Petition. The charter school seeks to add non-district owned property 10620 Schirra Avenue, Mather, CA as an approved site for classroom instruction.

Pursuant to Education Code 47607 (a) (1), a material revision of the provisions of a charter petition may be made only with the approval of the authority that granted the charter; (a) (2), renewals and material revisions of charters are governed by the standards and criteria in Section 47605.

The Governing Board will hold a Public Hearing in accordance with Education Code Section 47607 (a) (2) on October 18, 2018 along with a presentation by Jack L. Kraemer, Director of Innovative Schools and Charter Oversight, on the material revision of the charter for Success Skills, Inc.: NorCal Trade and Tech.

LCAP Goal(s): Family and Community Empowerment

Documents Attached:

- 1. Notice of Public Hearing
- 2. Charter Petition: <u>http://www.scusd.edu/charter-petitions</u>

Estimated Time of Presentation: 5 minutes

Submitted by: Dr. Iris Taylor, Chief Academic Officer

Jack Kraemer, Innovative Schools and Charter Oversight, Director

Approved by: Jorge A. Aguilar, Superintendent

Sacramento City Unified School District Success Skills, Inc.: NorCal Trade and Tech

NOTICE OF PUBLIC HEARING

The Sacramento City Unified School District hereby gives notice that a Public Hearing will be held as follows:

Topic of Hearing:

Public Hearing on the Material Revision of the Charter Petition for Success Skills, Inc.: NorCal Trade and Tech

Copies of this program may be inspected at:

Serna Educational Center 5735 47th Avenue Sacramento, CA 95824

The Sacramento City Unified School District Governing Board will hold a public hearing in accordance with Education Code section 47607 (a) (1) (2) to consider the level of support for the Material Revision of the Charter Petition for Success Skills, Inc.: NorCal Trade and Tech.

HEARING DATE: Thursday, October 18, 2018

TIME: 6:00 p.m.

LOCATION: Rosemont High School 9594 Kiefer Blvd. Sacramento, CA 95827

FOR ADDITIONAL INFORMATION CONTACT: Jack Kraemer at <u>jack-kraemer@scusd.edu</u> or (916) 643-9079.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 8.2

Meeting Date: October 18, 2018

<u>Subject</u>: Public Hearing on Advanced Placement (AP) World Language Instructional Materials: AP French; AP German; AP Latin; AP Chinese

Information Item Only Approval on Consent Agenda Conference (for discussion only) Conference/First Reading (Action Anticipated: _____) Conference/Action Action Public Hearing

Division: Academic Office/Multilingual Education/Advanced Placement Departments

Recommendation: The Board of Education is requested to approve new textbooks for AP World Language Courses: AP French, AP German, AP Latin, and AP Chinese.

Background/Rationale: AP world language course across the district offer both native and non-native speakers the opportunities to gain valuable cultural awareness and language fluency. For the 2018-19 school year, AP French will be offered at three high school campuses, and there will be one section each of Latin, German and Chinese available in the district. Enrollment in all of these classes continues to increase each year. Students in these 4 AP World Language courses, combined, reflect half of the district's AP World Language enrollment.

The College Board revised and updated the course guides and end of course exams for AP World Language courses during the 2011-12 academic years. At that time textbooks were not uniformly adopted for use in District AP World Language classes. Some teachers have been using materials that were last published in 1990, or they rely on a combination of independently developed resources that may not be best aligned to the AP Exams. Ensuring equity in access to resources was a driving reason for recommending the adoption of common instructional materials. Common instructional materials for these courses have not previously been adopted. Updated AP Spanish Language and Culture Instructional materials were adopted at the SCUSD Board meeting on June 21, 2018.

Beginning in May 2018, AP World Language teachers (Spanish, French, German, Chinese and Latin) met with Academic Office facilitation to make recommendations and collaboratively select updated text resources for use in their courses. Parents and student stakeholders for each world language met, reviewed, and offered positive input on the recommended texts. As a result of those meetings, the following recommendations were made:

- 1. Adopt for AP French Language and Culture:
 - a. Ladd. <u>Allons au-dela!</u>. Pearson. 2012. ISBN: 978-0-32895-489-6 with Online EText and Teacher Resources (7 year access)
 - b. Ladd. <u>AP French.</u> Pearson 2012. ISBN: 978-0-13317-537-0 with online text and resources (1 year access)
- 2. Adopt for AP German Language and Culture:
 - a. Chalipa, C. and ter Haseborg, H. <u>Neue Blickwinkel</u>, 2nd Ed. Wayside.
 2017. ISBN: 978-1-94240-041-7 with Digital FlexText and Resources (1 year access)
- 3. Adopt for AP Latin:
 - a. Lienau, J. <u>Scandite Muros</u>. Wayside. 2017. ISBN: 978-1-94240-079-0 with Digital FlexText and resources (6 year access)
 - b. Mueller, H. <u>Caesar: Selections from His Commentarii De Bello Gallico</u>. Bolchazy-Carducci Publishers. 2012
 - c. Boyd, B. <u>Vergil's Aenid: Selected Readings from Books 1, 2, 4 and 6.</u> Bolchazy-Carducci Publishers. 2012
- 4. Adopt for AP Chinese Language and Culture:
 - Liu, Y and Yao, T, et al. <u>Integrated Chinese Level 2</u>. 4th Ed. Cheng & Tsui Publishers. 2018 ISBN: 978-1-62291-139-4 with Digital WebApp and resources (1 year access)
 - b. Liu, Y. and Yao, T., et al. <u>Integrated Chinese Level 3</u> 4th Ed. Cheng & Tsui Publishers. 2018. ISBN: 978-1-62291-150-9 with Digital WebApp and resources (1 year access)

Financial Considerations:

AP French Language and Culture Textbooks (with online resources) \$13,251.03 AP German Language and Culture Textbooks (with online resources) \$3,591.47 AP Latin Textbooks (with online resources) \$5,360.91

AP Chinese Language and Culture Textbooks (with online resources) \$7,038.81 TOTAL Cost for AP World Language Instructional Materials: \$29,242.22

LCAP Goal(s): College, Career, and Life Ready Graduates

Documents Attached:

- 1. Public Hearing Notice
- 2. Executive Summary
- 3. Textbooks Quotes

| Estimated Tim | Estimated Time of Presentation: 5 minutes | | | | | | |
|---------------|---|--|--|--|--|--|--|
| Submitted by: | Dr. Iris Taylor, Chief Academic Officer | | | | | | |
| | Matt Turkie, Assistant Superintendent, Curriculum and Instruction | | | | | | |
| | Vanessa Girard, Director, Multilingual Education | | | | | | |
| | Kari Hanson-Smith, Coordinator, GATE and AP Programs | | | | | | |
| Approved by: | Jorge A. Aguilar, Superintendent | | | | | | |

Sacramento City Unified School District

Compliance with the Pupil Textbook and Instructional Materials Incentive Program Act

NOTICE OF PUBLIC HEARING

The Sacramento City Unified School District hereby gives notice that a Public Hearing will be held as follows:

Topic of Hearing:

Public Hearing on Advanced Placement (AP) World Language Instructional Materials

Copies of this program may be inspected at:

Serna Educational Center 5735 47th Avenue Sacramento, CA 95824

The Sacramento City Unified School District Governing Board will approve the adoption of Advanced Placement (AP) World Language Instructional Materials

HEARING DATE: Thursday, October 18, 2018

TIME: 6:00 p.m.

LOCATION: Rosemont High School 9594 Kiefer Blvd. Sacramento, CA 95827

FOR ADDITIONAL INFORMATION CONTACT: SCUSD Academic Office/Curriculum and Instruction Department (916) 643-9120

Academic Office/Multilingual Education/Advanced Placement Departments Public Hearing on Advanced Placement (AP) World Language Instructional Materials: AP French; AP German; AP Latin; AP Chinese October 18, 2018



I. Overview of the Instructional Materials Adoption

The Advanced Placement World Language courses emphasize much more than language fluency. Rooted in the understanding of cultural themes, students in AP World Language courses undergo a course of study that goes beyond an emphasis on communication (understanding others and being understood by others) and are expected to apply interpersonal, interpretive, and presentational modes of communication in real-life situations. Courses are taught through immersive language study and engage students in rich explorations of culture, both contemporary and historical. Courses develop students' awareness and appreciation of culture, cultural products, patterns of social interactions and perspectives of native language speakers. In 2012 and 2015, The College Board updated the Course Descriptions and Course Exams for several AP World Language Courses, including several courses taught in Sacramento City USD. These courses include, but are not limited to, Chinese Language and Culture, French Language and Culture, German Language and Culture and Latin. At the time that updates were made by The College Board, SCUSD did not adopt new materials aligned to the end of course outcomes.

The district is therefore seeking Board of Education approval of the following materials for the following AP World Language Courses:

- 1. AP French Language and Culture
- 2. AP German Language and Culture
- 3. AP Latin
- 4. Chinese Language and Culture

Implementation of the materials will be effective beginning with the 2019-2020 school year.

II. Driving Governance

The district's Guiding Principle calls for all students to be given an equal opportunity to graduate with the greatest number of postsecondary choices from the widest array of options. Undergirding this charge is the imperative to ensure that students and teachers have access to instructional materials that are aligned to the rigor, depth, and complexity of the Advanced Placement Exams. As a result, students are better equipped with the competencies and dispositions that will enable them to compete in a world that is rapidly changing, technology-driven, and increasingly globally interconnected. Thus, the adoption of new instructional materials in AP World Language courses is essential to afford students access to the knowledge, skills, and understandings needed for their future academic and career success.

Additionally, as per Board Policy 6161.1, Instruction - Selection and Evaluation of Instructional Materials: The Governing Board believes that instructional materials should be selected and evaluated with great care so that they will effectively support the adopted courses of study and meet current curricular goals. The review of instructional materials shall be coordinated with the overall development and evaluation of the district's curriculum. Taken as a whole, district instructional materials should present a broad spectrum of knowledge and viewpoints, reflect the ethnic and cultural diversity of our society, and enhance the use of multiple teaching strategies and technologies.

Academic Office/Multilingual Education/Advanced Placement Departments Public Hearing on Advanced Placement (AP) World Language Instructional Materials: AP French; AP German; AP Latin; AP Chinese October 18, 2018



III. Budget

The budget that supports the adoption of AP World Language Instructional Materials is \$29,242.22 The source of funding is the State Lottery Fund. These monies can only be used for instructional materials.

IV. Goals, Objectives and Measures

The district is fully committed to implementing a college and career ready curriculum ensuring that students are given equal opportunity to graduate with the greatest number of postsecondary choices from the widest array of options. The district endeavors to implement Advanced Placement courses with fidelity and provide an infrastructure of support based on research, reform initiatives, and exemplary practices. This includes high-quality program aligned instructional materials and professional learning that is continuous and fosters a deepening of subject matter knowledge and a greater understanding of learning for improving classroom practice and student achievement.

The district will use multiple measures to assess the quality and effectiveness of the implementation of the CCSS aligned instructional materials. Student achievement will be assessed using the Advanced Placement Exams as well as curriculum embedded common district assessments within the materials. All results will be used to inform programmatic and systemic changes.

V. Major Initiatives

SCUSD's approach to selecting instructional materials aligned to The College Board requirements for Advanced Placement course descriptions consisted of two key strategies: convening an instructional materials review committee of primarily teachers, and stakeholder outreach through World Language parent/student stakeholder groups, and a materials display for public review and feedback.

Instructional Materials Committee

In May 2018, the district and SCTA worked together to form an AP World Languages instructional materials adoption committee. Over the summer, all AP World Language teachers met to review updated AP World Language curricular materials for adoption. The committee's work was guided by The College Board's AP Course descriptions and alignment to the six themes covered in each course. Teachers reviewed materials both submitted by publishers for consideration and requested by teachers. Over the course of a series of review sessions, the reviewing teachers narrowed the choices and made final selections.

Instructional Materials Outreach to Stakeholders

To afford a wider range of world language parents and students input in the selection of materials, the district displayed the top two sets of instructional materials selected by the committee at the Serna Center. Additionally, each AP World Language teacher hosted a parent/student information session after school, inviting families from Levels 2-AP to preview and discuss the materials under consideration. Feedback was collected. Data from the feedback forms were gathered and analyzed by the instructional materials committee as an integral component of the decision making process.

Academic Office/Multilingual Education/Advanced Placement Departments Public Hearing on Advanced Placement (AP) World Language Instructional Materials: AP French; AP German; AP Latin; AP Chinese October 18, 2018



VI. Results

After an in-depth review of the ELA/ELD Instructional Materials, the Instructional Materials Committee recommends the following for Board adoption:

- 1. Adopt for AP French Language and Culture:
 - a. Ladd. Allons au-dela!. Pearson. 2012. with Online EText and Teacher Resources
 - b. Ladd. AP French. Pearson 2012. with online text and resources
- 2. Adopt for AP German Language and Culture:
 - a. Chalipa, C. and ter Haseborg, H. <u>Neue Blickwinkel</u>, 2nd Ed. Wayside. 2017. with Digital FlexText and Resources
- 3. Adopt for AP Latin:
 - a. Lienau, J. Scandite Muros. Wayside. 2017. with Digital FlexText and resources
 - b. Mueller, H. <u>Caesar: Selections from His Commentarii De Bello Gallico</u>. Bolchazy-Carducci Publishers. 2012
 - c. Boyd, B. <u>Vergil's Aenid: Selected Readings from Books 1, 2, 4 and 6.</u> Bolchazy-Carducci Publishers. 2012
- 4. Adopt for AP Chinese Language and Culture:
 - a. Liu, Y and Yao, T, et al. <u>Integrated Chinese Level 2</u>. 4th Ed. Cheng & Tsui Publishers. 2018 with Digital WebApp and resources
 - b. Liu, Y. and Yao, T., et al. <u>Integrated Chinese Level 3</u> 4th Ed. Cheng & Tsui Publishers. 2018. with Digital WebApp and resources

VII. Lessons Learned/Next Steps

Lessons Learned

As instructional materials become more technology based/rich, the district will need to reassess our plans for building its technology info structure.

Next Steps

Next steps in the district's implementation of the adopted instructional materials include, but are not limited to the following:

- Provide professional learning for leaders and teachers to build their capacity to effectively utilize the adopted instructional materials as requested by teachers.
- Assess the curriculum embedded assessments for recommendations for use in classrooms.
- Ensure student and teacher access to online resources to support listening and speaking practice.



Kari Hanson-Smith District Coordinator

Sacramento City Unif Sch Dist 5735 47th Ave Sacramento, CA 95824-4528 United States Quote Number: 59194 Quote Creation Date: 08-22-2018 Quote Expiration Date: 09-30-2018

Sacramento City Unif Sch Dist_French adoption

Price Quote Summary

| Solution | Base Amount | Free Amount | Total |
|----------------------|---------------------|-------------|--------------|
| Ladd: AP French | \$ 4,647.00 | \$ 232.35 | \$ 4,647.00 |
| Ladd: Allons au-dela | \$ 7,622.47 | \$ 301.88 | \$ 7,622.47 |
| Solution Subtotal | \$ 12,269.47 | \$ 534.23 | \$ 12,269.47 |
| | Shipping & Handling | | \$ 981.56 |
| | | Total | \$ 13,251.03 |

Price Quote Detail

| ISBN | Description | Price | Free Qty | Charged Qty | Free Amount | Total Charged |
|----------------------|--|---------|----------|----------------|----------------|---------------|
| Ladd: AP Frence | ı | | | | | |
| AP® French: Prepar | ing for the Language and Culture Examination ©2012 | | | | | |
| 9780133175370 | AP FRNCH 12 BK + DGTL CRS 1YR LIC | \$46.47 | 5 | 100 | \$232.35 | \$4,647.00 |
| | AP® French: Preparing for the Language and Culture Examination ©2012 Subtotal | | | | \$ 232.35 | \$ 4,647.00 |
| | Ladd: AP French Subtotal | | | | \$ 232.35 | \$ 4,647.00 |
| Ladd: Allons au | -dela | | | | | |
| Allons au-delà! ©20' | 12 | | | | | |
| 9780328954896 | ALLONS AU DELA 2012 STUDENT EDITION PLUS ETEXT ONLINE 7-YEAR LICENSE REALIZE | \$75.47 | 4 | 101 | \$301.88 | \$7,622.47 |
| | Allons au-delà! ©2012 Subtotal | | | | \$ 301.88 | \$ 7,622.47 |
| | Ladd: Allons au-dela Subtotal | | | | \$ 301.88 | \$ 7,622.47 |

| ISBN | Description | | Price | Free Qty | Charged Qty | Free Amount | Total Charged |
|------|-------------|-------------------|-------|--------------|----------------|----------------|---------------|
| | | | | | | | |
| | | Solution Subtotal | | | | \$ 534.23 | \$ 12,269.47 |
| | | | Ship | ping and Han | dling | | \$ 981.56 |
| | | | | | | Total | \$ 13,251.03 |

Addendum

Please submit a copy of this quotation, the District/School Purchase Order, and any other required documentation via one of the below:

eForm: https://pearsonnacommunity.force.com/support/s/pearson-order-form Fax: 1-877-260-2530 Mail: Pearson Education, P.O. Box 6820, Chandler, AZ 85246

For questions regarding your order please call Customer Service: 1-800-848-9500

As of December 31, 2016, Pearson will no longer accept Credit Card information via postal mail, facsimile, or email. Credit Card information will only be accepted via phone, eCommerce, or OASIS.

This is a price quotation for the customer's convenience only, and not an offer to contract. All quotations are subject to review and final acceptance by a duly authorized representative of Pearson at its offices. Pearson reserves the right to correct typographical, computational or other errors. Pearson's standard terms are net 30 days unless otherwise specified. All pricing is in US Dollars unless otherwise specified. Pricing calculations use multiple decimal places to determine the most accurate extended pricing but are represented in standard currency format.

Annual subscriptions and/or maintenance and support charges automatically renew on the anniversary date of the original purchase and will be invoiced accordingly, unless otherwise specified. If you wish to cancel, please let us know in writing prior to the date of renewal by emailing customerservice@pearson.com.

Fees for any renewals of product or support/maintenance subscriptions beyond the period covered by this pricing proposal will be at Pearson's then-current rates and, for products for which such fees are based on student count, the customer's thencurrent enrollment. All such renewal fees are due at the commencement of the new subscription period.

Implementation services provided by Pearson will be delivered to the customer based on established Pearson processes and billing procedures or through a Custom Scope of Work establishing milestones and/or billing schedule agreed upon by the customer. Changes, requested by the customer, to the original Scope of Work may result in additional costs. Travel related expenses associated with On-Site Training and Services are included in the listed price unless otherwise specified.

S&H charges (where applicable) are shown on the quote. S&H rates quoted are for standard ground transportation and may not reflect account contracted rates. If expedited shipping is requested, actual charges may be higher.

Pearson reserves the right to change and/or update technology platforms, including possible edition updates to customers during the term of access. Customers will be notified of any change prior to the beginning of the new school year.

Quoted prices may not reflect contract pricing for some customers. Any applicable contract pricing will be applied to the final invoice. If you require contract pricing reflected on the quote, please work with your Account Manager or contact Customer Service.

All pricing in this quotation is exclusive of any applicable sales, use or other similar taxes or duties. The customer is responsible for any such taxes or duties that may apply; if the customer is tax exempt, evidence of such tax exemption must be provided. Estimated tax may be provided solely for customer convenience. The amount indicated is only an estimate and is intended to be helpful for budgeting purposes. The actual amount of sales tax assessed at time of invoicing may be more or less.

Certain Pearson products may have minimum requirements related to licensing, services, and/or pricing that are reflected in the attached quotation. The breakdown of the fees set forth in this quotation is considered Pearson proprietary information and not subject to disclosure by the customer.

If you are not entirely satisfied with any of our products, then you may, within one year from the date of purchase, return all materials still in new, unused, salable condition for a full refund, credit, or replacement. All materials sold in a set or a package must be returned complete as originally sold. Materials that were provided gratis must be returned proportionate to the purchased items being returned for refund or credit.



262 US Route 1, Suite 2 Freeport, ME 04032

Quote To:

Sacramento City Unified School District Attn: Kari Hanson-Smith 5735 47th Ave Sacramento, CA 95824 US Phone: (888) 302-2519 Fax: (888) 302-2519 info@waysidepublishing.com www.waysidepublishing.com TIN: 27-1825295

Quote #: Q-49436 Date: 8/14/2018

Ship To:

Sacramento City Unified School District Attn: Kari Hanson-Smith 5735 47th Ave Sacramento, CA 95824 US

Neue Blickwinkel

AP German Language Students Materials

| QTY | ISBN | DESCRIPTION | SUBSCRIPTION LENGTH (Years) | UNIT PRICE | EXTENDED PRICE |
|-----|---------------|--|--------------------------------|---------------|-------------------|
| 30 | 9781942400417 | Neue Blickwinkel, 2nd Edition, Multi-Year Hardcover Print and Digital (FlexText + Explorer) (ISBN: 9781942400417) | 1 | \$114.95 | \$3,448.50 |
| | · | | Neue Blickwin | kel TOTAL: | \$3,448.50 |

Neue Blickwinkel

Teacher materials gratis

| QTY | ISBN | DESCRIPTION | SUBSCRIPTION LENGTH (Years) | UNIT PRICE | EXTENDED PRICE |
|-----|---------------|---|--------------------------------|---------------|-------------------|
| 1 | 9781942400202 | Neue Blickwinkel, 2nd Edition, Teacher Edition, Softcover (ISBN: 9781942400202) | | \$0.00 | \$0.00 |
| 1 | 9781942400219 | Neue Blickwinkel, 2nd Edition, 1 Year Teacher Digital Package (Teacher FlexText + Student FlexText + Explorer) (ISBN: 9781942400219) | 1 | \$0.00 | \$0.00 |
| | | | Neue Blickwin | kel TOTAL: | \$0.00 |

Shipping

Shipping costs to a single destination point

| QTY | ISBN | DESCRIPTION | SUBSCRIPTION LENGTH (Years) | UNIT PRICE | EXTENDED PRICE |
|-----|------|-----------------------|--------------------------------|---------------|-------------------|
| 1 | | Shipping and handling | | \$142.97 | \$142.97 |
| | | | Shipp | ing TOTAL: | \$142.97 |

Notes 1. Teacher materials gratis **Bolchazy-Carducci Publishers, Inc.** 1570 Baskin Road Mundelein, Illinois 60060 USA *Phone:* 847-526-4344; *Fax:* 847-526-2867 *eMail:* orders@bolchazy.com *Website:* bolchazy.com

INVOICE PRO

PRO-FORMA

| Page | Customer ID | Invoice ID |
|----------|-------------|------------|
| 1 | 93272 | 1002538 |
| Ref Date | Order Date | Ship Date |
| | 8/3/2018 | 00/00/00 |

Ship To ID: 93272

| Sold To: | Sacramento City Unified School District 5735 47th Avenue ATTN: Purchasing Sacremento, CA 95824 | Ship To: | Kari Hanson - Smith AP Programs 5735 47th Avenue Box 754 Sacramento, CA 95824 |
|----------|---|-------------|---|
|----------|---|-------------|---|

| Customer PO # | Payment By | Rep | S | hipped Via | Т | erms | Orde | red By |
|---------------|--|------------|---------|------------|-----|---------|-----------|-----------|
| quote | | | | | Pro | o-Forma | | icu by |
| ProdCode | Title | List Price | Ordered | Shipped | BO | Disc | Net Price | Extension |
| 9780865167650 | Vergil's Aeneid: Selected Readings-HB | 50.00 | 20 | | | | 50.00 | 1,000.00 |
| 9780865167780 | Caesar: Selections De Bello Gallico-HB | 50.00 | 20 | | | | 50.00 | 1,000.00 |

| Product Total | Sales Tax | Shipping | Invoice Total | Pre-Paid | Paid With Order | Balance Due |
|---------------|-----------|----------|---------------|----------|-----------------|-------------|
| \$2,000.00 | \$0.00 | \$60.88 | \$2,060.88 | \$0.00 | \$0.00 | \$2,060.88 |



262 US Route 1, Suite 2 Freeport, ME 04032

Quote To:

Sacramento City Unified School District Attn: Kari Hanson-Smith 5735 47th Ave Sacramento, CA 95824 US Phone: (888) 302-2519 Fax: (888) 302-2519 info@waysidepublishing.com www.waysidepublishing.com TIN: 27-1825295

Quote #: Q-44475 Date: 8/2/2018

Ship To:

Sacramento City Unified School District Attn: Kari Hanson-Smith 5735 47th Ave Sacramento, CA 95824 US

Scandite Muros

Student Materials

| QTY | ISBN | DESCRIPTION | SUBSCRIPTION LENGTH (Years) | UNIT PRICE | EXTENDED PRICE |
|-----------------------|---------------|--|--------------------------------|---------------|-------------------|
| 20 | 9781942400790 | Scandite Muros, Multi-Year Hardcover Print and Digital (FlexText + Explorer) (ISBN: 9781942400790) | 6 | \$162.95 | \$3,259.00 |
| Scandite Muros TOTAL: | | | \$3,259.00 | | |

Scandite Muros

Teacher Materials

| QTY | ISBN | DESCRIPTION | SUBSCRIPTION LENGTH (Years) | UNIT PRICE | EXTENDED PRICE |
|-----------------------|---------------|--|--------------------------------|---------------|-------------------|
| 1 | 9781942400745 | Scandite Muros, Teacher Edition, Softcover (ISBN: 9781942400745) | | \$0.00 | \$0.00 |
| 1 | 9781944876715 | Scandite Muros, Multi-Year Teacher Digital Package (Teacher FlexText + Student FlexText + Explorer) (ISBN: 9781944876715) | 6 | \$0.00 | \$0.00 |
| Scandite Muros TOTAL: | | | | \$0.00 | |

Shipping

| QTY | ISBN | DESCRIPTION | SUBSCRIPTION LENGTH (Years) | UNIT PRICE | EXTENDED PRICE |
|-----------------|------|-----------------------|--------------------------------|---------------|-------------------|
| 1 | | Shipping and handling | | \$41.03 | \$41.03 |
| Shipping TOTAL: | | | | \$41.03 | |

TOTAL: \$3,300.03

1. Teacher material gratis

| | | | CHENG & TSUI C 25 WEST STRE BOSTON, MA 0217 | ET | | | Quote # | • | 3418 _{Oct-18} | |
|-------------|-------|---|--|---------------------|--|------------------|---|-----------|--------------------------------------|--|
| A. | Ŵ | - The | Tele#: (617)988-2400 | Fax#: | 617-426-366 | 9 | Expires: Shipping WHSE: Taken by: | | 05-Nov-18 ^{pssc} tony | |
| Quo | oteo | d To: Client | account number: SAC00011 | Shipping | Location: | SHIP4 | | | | |
| | | | INIFIED SCHOOL DISTRICT | | CRAMENTO | J | | | | |
| | 5 | C/O ED MARQUEZ, CL 5735 47TH AVENUE SACRAMENTO, CA 99 JS | JRR & PROF DEV SPRT Unit A | ATT | 5 47TH AVE N: KARI HAI CRAMENTO, | NSON-SM | ITH | | | |
| Τe | el: (| (916)643-9120 | Fax: (916)643-9472 | Tel: (91 | 6)643-2348 | | Fax: (916)277 | -665 | 9 | |
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| 10/8/2 | 2018 | 3 | 100518 QUOTE | | | Net 30 days | 4 | | | |
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| Seq# | L | ltem | Description | Qty Ordered | Pick Qty | List Price | Unit Price | Amt UM | Extende Price | |
| 1 | S | 9781622911394 | INTEGRATED CHINESE 2 TEXT/SIMP 4E HC | 30 | 0 | 73.99 | 73.99 | EA | \$2,219 | |
| 2 | S | 9781622911431 | INTEGRATED CHINESE 2 WKBK/SIMP 4E | 30 | 0 | 31.99 | 31.99 | EA | \$959. | |
| 3 | S | 9781622911493 | INTEGRATED CHINESE 2 TEACHER RESOURCES 4E | 1 | 0 | 89.99 | 0.00 | EA | \$ | |
| | | <i>l<mark>ed Description</mark></i> ITEM IS NON-RETU | IRNABI F | | | | | | | |
| 4 | - | 9781622912803 | WEBAPP INTEGRATED CHINESE 2 ESSENTIAL 1 YR 4e | 1 | 0 | 124.99 | 124.99 | EA | \$124 | |
| 5 | S | 9781622911592 | INTEGRATED CHINESE 3 TEXT/S&T 4E HC | 30 | 0 | 76.99 | 76.99 | EA | \$2,309 | |
| 6 | S | 9781622911578 | INTEGRATED CHINESE 3 WKBK/S&T 4E | 30 | 0 | 33.99 | 33.99 | EA | \$1,019 | |
| 7 | S | 9781622913510 | WEBAPP INTEGRATED CHINESE 3 ESSENTIAL 1 YR 4e | 1 | 0 | 126.99 | 126.99 | EA | \$126 | |
| 3 | S | 9781622911554 | INTEGRATED CHINESE 3 TEACHER RESOURCES 4E | 1 | 0 | 99.99 | 0.00 | EA | \$ | |
| Ext | tena | led Description | | | | | | | | |
| TH | HIS | ITEM IS NON-RETU | IRNABLE | | | | | | | |
| 9 | R | COMMENT | PRICES ARE VALID FOR 30 DAYS | | | | | | | |
| 10 | R | COMMENT | AVAILABILITY IS SUBJECT TO CHANGE | | | | | | | |
| 11 | R | COMMENT | PURCHASE ORDER REQUIRED TO CONVERT QUOTE TO ORDER | | | | | | | |

| Total: | \$7,038.81 |
|----------------------|------------|
| Freight Sales Tax | \$278.03 |
| Subtotal: | \$6,760.78 |



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 8.3

Meeting Date: October 18, 2018

<u>Subject</u>: Public Hearing on Approval of Resolution No. 3042: Compliance with the Pupil Textbook and Instructional Materials Incentive Program Act

Information Item Only Approval on Consent Agenda Conference (for discussion only) Conference/First Reading (Action Anticipated: _____) Conference/Action Action Public Hearing

Division: Academic Office/Curriculum and Instruction

Recommendation: The Sacramento Board of Education is requested to declare a public hearing, and approve Resolution No. 3042, certifying that funds earmarked for instructional materials are expended in compliance with the Pupil Textbook and Instructional Materials Incentive Act. The resolution ensures that each pupil has sufficient standards-aligned instructional materials consistent with the content and cycles of the curriculum frameworks adopted by the State Board of Education.

Background/Rationale: Education Code Section 60119 (as revised by Chapter 900, Statutes of 2004) specifies the governing board shall hold a public hearing on or before the end of the eighth week of the school year. The Board shall make a determination through a resolution as to whether each pupil in the district has sufficient textbooks or instructional materials in each subject consistent with the content and cycles of the curriculum framework adopted by the state board, and to identify the remedy for any insufficiencies.

The attached resolution certifies that each Sacramento City Unified School District student has sufficient textbooks and/or instructional materials in all core subjects that are aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks. Additionally, the resolution certifies the availability of science lab equipment at grades 9-12.

Financial Considerations: The instructional materials budget is \$1,933,059 for the

2018-2019 school year.

Documents Attached:

- 1. Notice of Public Hearing
- Executive Summary
 Resolution No. 3042

Estimated Time of Presentation: 5 minutes

Submitted by: Dr. Iris Taylor, Chief Academic Officer

Matt Turkie, Assistant Superintendent Curriculum and Instruction

Approved by: Jorge A. Aguilar, Superintendent

Sacramento City Unified School District

Compliance with the Pupil Textbook and Instructional Materials Incentive Program Act

NOTICE OF PUBLIC HEARING

The Sacramento City Unified School District hereby gives notice that a Public Hearing will be held as follows:

Topic of Hearing:

Review of the Pupil Textbook and Instructional Materials Incentive Program Act For 2018-2019

Copies of this program may be inspected at:

Serna Educational Center 5735 47th Avenue Sacramento, CA 95824

The Sacramento City Unified School District Governing Board will approve Resolution No.3042: Compliance with the Pupil Textbook and Instructional Materials Incentive Program Act

HEARING DATE: Thursday, October 18, 2018

TIME: 6:00 p.m.

LOCATION: Rosemont High School 9594 Kiefer Blvd. Sacramento, CA 95827

FOR ADDITIONAL INFORMATION CONTACT: SCUSD Academic Office/Curriculum and Instruction Department (916) 643-9120

Academic Office Public Hearing on Approval of Resolution No. 3042: Compliance with the Pupil Textbook and Instructional Materials Incentive Program Act October 18, 2018



I. Overview:

Each year, the SCUSD Board of Education holds a Public Hearing and adopts a resolution certifying that the allocation earmarked for instructional materials is expended in compliance with the Pupil Textbook and Instructional Materials Incentive Act. The resolution attests to the sufficiency of core textbooks/instructional materials for each student; as is required by the Williams Act. Additionally, the resolution certifies that materials in each core subject are consistent with the content and cycles of the curriculum framework adopted by the State Board of Education. If insufficiencies are noted, the Board must identify the plan to remedy said insufficiencies within eight weeks from the adoption of the textbook sufficiency resolution.

The District's textbook/instructional materials ordering process for each school begins in the spring; deliveries of textbooks/instructional materials are made to schools beginning in June through September. To document sufficiency for purposes of the Pupil Textbook and Instructional Materials Incentive Act, each school is asked to complete a Textbook Sufficiency Survey. Schools must indicate whether they have sufficient textbooks/ instructional materials for each student. If there are not sufficient textbooks/instructional materials, schools are asked to note the number of textbooks/instructional materials needed and the reason for the insufficiency. The surveys are processed by the Library/Textbook Services and any needed materials ordered and are sent out to each school site.

II. Driving Governance:

Education Code Section 60119 (as revised by Chapter 900, Statutes of 2004) specifies that the governing board shall hold a public hearing on or before the end of the eighth week of the school year. The Board shall make a determination through a resolution as to whether each pupil in the district has sufficient textbooks or instructional materials in each subject consistent with the content and cycles of the curriculum framework adopted by the state board and to identify the remedy for the insufficiencies.

III. Budget:

The total funds allocated plus carryover from previous years totals \$1,933,059 for the 2018-19 school year. This is to be used towards the purchase of state adopted core instructional materials. The following chart outlines expenditures to date for 2018-2019.

| 2018-2019 Textbook Budget | | | | | |
|---------------------------|----------------|--|--|--|--|
| Total budget | \$1,933,059.00 | | | | |
| Total expended | \$1,638,103.43 | | | | |
| Account Balance | \$294,955.57 | | | | |

Academic Office Public Hearing on Approval of Resolution No. 3042: Compliance with the Pupil Textbook and Instructional Materials Incentive Program Act October 18, 2018



IV. Goals, Objectives and Measures:

The goal is to ensure that each student has the requisite set of state-adopted textbook and instructional materials in each core academic subject and to allocate sufficient funds to support annual textbook expenditures. The objective is to accurately project textbook and instructional materials needs so that adequate funds may be allocated to address student textbook/instructional materials needs, per Education Code section 60119. The School Textbook Sufficiency Survey will serve as a measure for goal and objectives.

V. Major Initiatives:

The Library Textbook Services Department will assess the School Textbook/Instructional Materials Inventory and Order procedures and make recommendations for improving accuracy of projected needs, allocation of funding and the processing and distribution of textbooks and other instructional materials. As a part of this assessment, staff will take input from school site staff as well as other departments that interface with the textbook sufficiency process.

VI. Results:

100% percent of schools had sufficient textbooks and instructional materials by the eighth week of school, per Education Code 60119. Not all of the newly adopted Waldorf teacher materials have arrived yet. We have ordered all of the required materials, but as Waldorf materials are not common and can be difficult to source, some of these materials were not readily available. Our suppliers have back ordered these materials, and they are due to arrive in November.

VII. Lessons Learned/Next Steps:

In January 2019, site administrators will submit course offerings and projected student numbers for 2019-2020 to Library Textbook Services. If courses require new adoptions, a course of study and textbooks are to be approved by the Board before April 1 to be incorporated into the budget and to assure that materials arrive by the beginning of the school year. If Board approval is made after April 1, textbooks will be purchased the following school year. The department will continue to bar code and maintain electronic records in Destiny of all new textbooks to ensure accurate accounting.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

RESOLUTION NO. 3042

Resolution Regarding Sufficiency or Insufficiency of Instructional Materials: Education Code Section 60119

WHEREAS, the governing board of the Sacramento City Unified School District is committed to providing appropriate instructional materials for all students, and;

WHEREAS, the governing board of the Sacramento City Unified School District, in order to comply with the requirements of Education Code Section 60119, held a public hearing October 18, 2018, at, or about 6:30 p.m., which is before the eighth week of school, and which did not take place during or immediately following school hours, and;

WHEREAS, the governing board provided at least 10 days notice of the public hearing posted in at least three places within the district stating the time, place and purpose of the hearing, and;

WHEREAS, the governing board encouraged participation by parents, teachers, members of the community, and bargaining unit leaders in the public hearing, and;

WHEREAS, the definition of "sufficient textbooks or instructional materials" signifies each pupil, including English learners, has textbooks, instructional materials, or both, to use in class and to take home, and;

WHEREAS, information provided at the public hearing and to the governing board at the public meeting detailed the extent to which textbooks or instructional materials were provided to pupils of the Sacramento City Unified School District, and;

WHEREAS, sufficient textbooks or instructional materials were provided to each student which are aligned to the academic content standards and consistent with the cycled and content of the curriculum frameworks in English Language Arts (including the English Language Development component of an adopted program), Mathematics, Science, History-Social Studies, Foreign Language and Health, and;

WHEREAS, laboratory science equipment is available for science laboratory classes offered in grades 9 – 12, inclusive;

THEREFORE, IT IS RESOLVED, for the 2018-2019 school year, the Sacramento City Unified School District Board of Education has provided each pupil with sufficient textbooks and instructional materials aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks.

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this 18th day of October, 2018, by the following vote:

ATTESTED TO:

Jorge A. Aguilar, Secretary of the Board of Education Jesse Ryan President, Board of Education



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.1

Meeting Date: October 18, 2018

Subject: California School Dashboard Local Indicator Update

- Information Item Only
 - Approval on Consent Agenda
 - Conference (for discussion only)
 - Conference/First Reading (Action Anticipated: _____
 - Conference/Action
- Action
- Public Hearing

Division: Superintendent's Office and Continuous Improvement and Accountability Office

<u>Recommendation</u>: Receive information on the district's self-assessment and rating for the California School Dashboard Local Indicators.

Background/Rationale: The California School Dashboard represents a common tool that stakeholders may use to understand student progress and achievement in the context of the state's priorities. The Dashboard consists of both State and Local Indicators. The district has completed the self-assessment measures on the state's Local Indicators to be included in the Fall 2018 release of the California School Dashboard. Per the California Department of Education, the rating must be reported to the governing board in a public session prior to posting the results online. The Local Indicators data will be linked to the web page: http://www.scusd.edu/lcap.

Financial Considerations: None

LCAP Goals: College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:

- 1. Executive Summary
- 2. Local Indicators Quick Guide

Estimated Time of Presentation: 10 minutes

Submitted by: Vincent Harris, Chief Continuous Improvement and Accountability Officer

Cathy Morrison, LCAP/SPSA Coordinator

Approved by: Jorge A. Aguilar, Superintendent

Superintendent's Office and Continuous Improvement and Accountability Office California School Dashboard Local Indicator Update October 18, 2018



I. Overview/History of Department or Program

In July 2013, the state Legislature approved a new funding system for all California public schools. This new funding system, Local Control Funding Formula (LCFF), requires that every Local Education Agency develop a Local Control and Accountability Plan (LCAP). The 2018-19 school year represents the fifth year of LCFF implementation.

California's new accountability system under LCFF includes multiple measures, and addresses each of the eight state priorities outlined in the LCAP. The multiple-measure state accountability system was officially released as the California School Dashboard (Dashboard) in December 2017, and is updated annually. The Dashboard reports on both State and Local Indicators of the state's priorities. Each fall prior to the Dashboard release, Local Educational Agencies (LEAs) are required to self-assess and report a rating on the Local Indicators. Per the California Department of Education, the rating must be reported to the governing board in a public session prior to posting the results online.

II. Driving Governance:

Statute (Education Code §52064.5) requires the adoption of evaluation rubrics for the following purposes:

- a. To assist a school district in evaluating its strengths, weaknesses, and areas that require improvement;
- b. To assist a county superintendent of schools in identifying school districts in need of technical assistance, and which intervention is warranted.

The evaluation rubrics (now referred to as Dashboard) shall reflect a holistic, multidimensional assessment of school district and individual school site performance, and expectations for improvement in regard to each of the state priorities described in §52060. The state's design included a concise set of state indicators, and a methodology for establishing local performance indicators. State indicators are those for which the state already collects data; local indicators are those for which LEAs self-assess and self-report. For these local indicators, the emphasis on local collection and reporting is expected to enhance local decision-making for the relevant Local Control Funding Formula (LCFF) priority.

For each of the LCFF priorities, there is a standard; evidence required to demonstrate progress in meeting the standard; and criteria for assessing progress based on the evidence.

III. Budget:

Funds provided through the state's Local Control Funding Formula represent approximately 73% of the district's total general fund budget expenditures. The implementation of the California School Dashboard presents no impact to the district budget.

Superintendent's Office and Continuous Improvement and Accountability Office California School Dashboard Local Indicator Update October 18, 2018



IV. Goals, Objectives and Measures:

The Equity, Access, and Social Justice Guiding Principle states "all students are given an equal opportunity to graduate with the greatest number of postsecondary choices from the widest array of options." This guiding principle demands that data be used to transparently assess students by name, by need, and by inequities, and it serves as the moral call to action to build on the district's foundation while striving for continuous improvement.

The California School Dashboard represents a common tool that stakeholders may use to understand student progress and achievement in the context of the state's priorities. Every LEA and all public schools in California are represented by a Dashboard.

The following measures are included in the Dashboard:

| State Indicators | Local Indicators | | |
|---|--|--|--|
| Graduation Rate Suspension Rate English Learner Progress Indicator Student Achievement (ELA/Math) College-Career Indicator Chronic Absenteeism | Basic Services Implementation of State Standards Parent Involvement School Climate Course Access (new – fall 2018) | | |

The State Indicators are reported through established channels such as the California Longitudinal Pupil Achievement Data System (CALPADS). The state does not collect data for Local Indicators.

Local Indicators only appear on the district level Dashboard. School Dashboards do not include Local Indicators, except for the district's dependent (locally-funded) charter schools. All charter schools in the state are regarded as a Local Educational Agency.

Unlike the State Indicators, which provide a color-based performance rating based on status and change, the rating system for Local Indicators consists of these three terms: "Met," "Not Met," or "Not Met for Two Years." To receive the rating of "Met," an LEA must do the following:

- Measure progress based on locally available information;
- Use the self-assessment tools provided by the State Board of Education;
- Report the results to the governing board and stakeholders at a regularly-scheduled meeting

Superintendent's Office and Continuous Improvement and Accountability Office California School Dashboard Local Indicator Update October 18, 2018



To determine the rating for each Local Indicator, the district used the following methodology:

LCFF Priority 1: Basic

The district used data already collected in 2017-18 reported through the School Accountability Report Card to affirm sufficiency of instructional materials, the condition of school facilities, and teacher misassignments and vacancies.

LCFF Priority 2: Implementation of State Academic Standards

The district used the California Department of Education's Self-Reflection Tool to survey district administrators in spring 2018 on progress in areas of professional learning, instructional materials, and policies and programs that support improvement.

LCFF Priority 3: Parent Engagement

The district chose to measure progress in Parent Engagement (defined as seeking input in decision-making and promoting participation in programs) by reporting on the local measures defined in the district's LCAP for the 2017-18 school year.

LCFF Priority 6: School Climate

The district administered a school climate survey in spring 2018 to students in grade 3 through 12, including required measures of valid student perception of Safety and Connectedness.

LCFF Priority 7: Access to a Broad Course of Study

The district chose to report student enrollment in Career Technical Education pathways, A-G course enrollment, and Advanced Placement enrollment to determine a baseline for access to a broad course of study including programs and services provided to unduplicated students and individuals with exceptional needs.

The self-assessment tool guidance from the California Department of Education may be found here: <u>https://www.cde.ca.gov/ta/ac/cm/localindicators.asp</u>.

V. Major Initiatives:

The LCAP template requires districts to cite the nexus between the California School Dashboard and the information it provides districts about strengths, needs and performance gaps. The Dashboard builds on the foundations of LCFF, state priorities and implementation of new student academic standards and assessments. Use of the information provided by the Dashboard will increase district and school capacity and drive continuous improvement.

The LCAP provides details and resource allocation for the work of the school district as it actualizes the Equity, Access, and Social Justice guiding principle, Core Value, and the actions of

Superintendent's Office and Continuous Improvement and Accountability Office California School Dashboard Local Indicator Update October 18, 2018



the Strategic Plan. To increase coherence throughout the system, the budget, School Plan for Student Achievement, and LCAP processes are increasingly aligned and integrated.

VI. Results:

Based on the criteria stipulated by the State Board of Education, the results for the Local Indicator rating is below. The district affirms with confidence that it has followed the steps required to provide the ratings below to the Dashboard. VII.

| Fall 2018 Dashboard Rating | |
|---|-----|
| Priority 1: Basic Services | Met |
| Priority 2: Implementation of State Standards | Met |
| Priority 3: Parental Involvement | Met |
| Priority 6: School Climate | Met |
| Priority 7: Course Access | Met |

As the LCAP is developed, the district will ensure that the actions in the LCAP are correlated to areas of need and performance gaps highlighted in the Dashboard as well as other measures. Through active and systematic use of the California School Dashboard and the Performance and Targeted Action Index, we expect that our district will become an active learning organization that improves student outcomes.

VII. Lessons Learned/Next Steps:

- After the Board meeting, staff will self-report to the online Dashboard tool prior to the California Department of Education's November 16, 2018 deadline.
- District leadership will use the state indicators and local indicators contained in the Dashboard to understand areas of strength, need, and performance gaps to help inform the development of the LCAP and School Plan for Student Achievement at school sites.
- Detailed results for the Local Indicators will be published on the district website and shared with parents, teachers, students, staff and community members.

Local Performance Indicator Quick Guide

The State Board of Education (SBE) approved standards for the local indicators that support an LEA in measuring and reporting progress within the appropriate priority area. The approved performance standards require a local educational agency (LEA) to:

- Annually measure progress on the local performance indicator based on locally available data.
- Report results at a regularly scheduled public meeting of the local governing board.
- Report results to the public through the Dashboard.

This Quick Guide identifies the approved standards and self-reflection tools that LEAs will use to report its progress on the local indicators.

Performance Standards

The performance standards for the local performance indicators are:

Appropriately Assigned Teachers, Access to Curriculum-Aligned Instructional Materials, and Safe, Clean and Functional School Facilities (LCFF Priority 1)

The LEA annually measures its progress in meeting the *Williams* settlement requirements at 100% at all of its school sites, as applicable, and promptly addresses any complaints or other deficiencies identified throughout the academic year, as applicable; the LEA then reports the results to its local governing board at a regularly scheduled meeting and to reports to stakeholders and the public through the Dashboard.

Implementation of State Academic Standards (LCFF Priority 2)

The LEA annually measures its progress implementing state academic standards; the LEA then reports the results to its local governing board at a regularly scheduled meeting and reports to stakeholders and the public through the Dashboard.

Parent Engagement (LCFF Priority 3)

The LEA annually measures its progress in: (1) seeking input from parents in decision making and (2) promoting parental participation in programs; the LEA then reports the results to its local governing board at a regularly scheduled meeting and reports to stakeholders and the public through the Dashboard.

School Climate (LCFF Priority 6)

The LEA administers a local climate survey at least every other year that provides a valid measure of perceptions of school safety and connectedness, such as the California Healthy Kids Survey, to students in at least one grade within the grade span(s) that the LEA serves (e.g., K-5, 6-8, 9-12), and reports the results to its local governing board at a regularly scheduled meeting of the local governing board and to stakeholders and the public through the Dashboard.

Access to a Broad Course of Study (LCFF Priority 7)

The LEA annually measures its progress in the extent to which students have access to, and are enrolled in, a broad course of study that includes the adopted courses of study specified in the California *Education Code* (*EC*) for Grades 1-6 and Grades 7-12, as applicable, including the programs and services developed and provided to unduplicated students and individuals with exceptional needs; the LEA then reports the results to its local governing board at a regularly scheduled meeting and reports to stakeholders and the public through the Dashboard.

Self-Reflection Tools

An LEA uses the self-reflection tools included within the Dashboard to report its progress on the local performance indicator to stakeholders and the public.

The self-reflection tools are embedded in the web-based Dashboard system and are also available in Word document format. In addition to using the self-reflection tools to reports its progress on the local performance indicators to stakeholders and the public, an LEA may use the self-reflection tools as a resource when reporting results to its local governing board. The approved self-reflection tools are provided below.

Appropriately Assigned Teachers, Access to Curriculum-Aligned Instructional Materials, and Safe, Clean and Functional School Facilities (LCFF Priority 1)

LEAs will provide the information below:

- Number/percentage of misassignments of teachers of ELs, total teacher misassignments, and vacant teacher positions
- Number/percentage of students without access to their own copies of standards-aligned instructional materials for use at school and at home
- Number of identified instances where facilities do not meet the "good repair" standard (including deficiencies and extreme deficiencies)

Note: The requested information are all data elements that are currently required as part of the School Accountability Report Card (SARC). In the future, for LEAs that use the CDE's SARC template, this information will be auto-populated within the Webbased Dashboard system. LEAs that do not use the CDE's SARC template will input this information in the Web-based Dashboard system.

Implementation of State Academic Standards (LCFF Priority 2)

LEAs may provide a narrative summary of their progress in the implementation of state academic standards based on locally selected measures or tools (Option 1). Alternatively, LEAs may complete the *optional* reflection tool (Option 2).

OPTION 1: Narrative Summary

In the narrative box provided on the Dashboard, identify the locally selected measures or tools that the LEA is using to track its progress in implementing the state academic standards adopted by the state board and briefly describe why the LEA chose the selected measures or tools.

Additionally, summarize the LEA's progress in implementing the academic standards adopted by the SBE, based on the locally selected measures or tools. The adopted academic standards are:

- English Language Arts (ELA) Common Core State Standards for ELA
- English Language Development (ELD) (Aligned to Common Core State Standards for ELA)
- Mathematics Common Core State Standards for Mathematics
- Next Generation Science S
- History-Social Science
- Career Technical Educatio
- Health Education Content Standards
- Physical Education Model Content Standards
- Visual and Performing Arts
- World Language



OPTION 2: Reflection Tool

Recently Adopted Academic Standards and/or Curriculum Frameworks

1. Rate the LEA's progress in providing professional learning for teaching to the recently adopted academic standards and/or curriculum frameworks identified below.

Rating Scale (lowest to highest): 1 – Exploration and Research Phase; 2 – Beginning Development; 3 – Initial Implementation; 4 – Full Implementation; 5 – Full Implementation and Sustainability

| Academic Standards | 1 | 2 | 3 | 4 | 5 |
|---------------------------------------|---|---|---|---|---|
| ELA – Common Core State Standards for | | | | | |
| ELD (Aligned to ELA Standards) | | | | | |
| Mathematics – Common Core State | | | | | |
| Standards for Mathematics | | | | | |
| Next Generation Science Standards | | | | | |
| History-Social Science | | | | | |

2. Rate the LEA's progress in making instructional materials that are aligned to the recently adopted academic standards and/or curriculum frameworks identified below available in all classrooms where the subject is taught.

Rating Scale (lowest to highest): 1 – Exploration and Research Phase; 2 – Beginning Development; 3 – Initial Implementation; 4 – Full Implementation; 5 – Full Implementation and Sustainability

| Academic Standards | 1 | 2 | 3 | 4 | 5 |
|---------------------------------------|---|---|---|---|---|
| ELA – Common Core State Standards for | | | | | |
| ELA | | | | | |
| ELD (Aligned to ELA Standards) | | | | | |
| Mathematics – Common Core State | | | | | |
| Standards for Mathematics | | | | | |
| Next Generation Science Standards | | | | | |
| History-Social Science | | | | | |

3. Rate the LEA's progress in implementing policies or programs to support staff in identifying areas where they can improve in delivering instruction aligned to the recently adopted academic standards and/or curriculum frameworks identified below (e.g., collaborative time, focused classroom walkthroughs, teacher pairing).

Rating Scale (lowest to highest): 1 – Exploration and Research Phase; 2 – Beginning Development; 3 – Initial Implementation; 4 – Full Implementation; 5 – Full Implementation and Sustainability

| Academic Standards | 1 | 2 | 3 | 4 | 5 |
|---------------------------------------|---|---|---|---|---|
| ELA – Common Core State Standards for | | | | | |
| ELA | | | | | |
| ELD (Aligned to ELA Standards) | | | | | |
| Mathematics – Common Core State | | | | | |
| Standards for Mathematics | | | | | |
| Next Generation Science Standards | | | | | |
| History-Social Science | | | | | |

Other Adopted Academic Standards

4. Rate the LEA's progress implementing each of the following academic standards adopted by the state board for all students.

Rating Scale (lowest to highest): 1 – Exploration and Research Phase; 2 – Beginning Development; 3 – Initial Implementation; 4 – Full Implementation; 5 – Full Implementation and Sustainability

| Academic Standards | 1 | 2 | 3 | 4 | 5 |
|------------------------------------|---|---|---|---|---|
| Career Technical Education | | | | | |
| Health Education Content Standards | | | | | |
| Physical Education Model Content | | | | | |
| Standards | | | | | |
| Visual and Performing Arts | | | | | |
| World Language | | | | | |

Support for Teachers and Administrators

 During the 2015-16 school year (including summer 2015), rate the LEA's success at engaging in the following activities with teachers and school administrators? Rating Scale (lowest to highest): 1 – Exploration and Research Phase; 2 – Beginning Development; 3 – Initial Implementation; 4 – Full Implementation; 5 – Full Implementation and Sustainability

| Support for Teachers and Administrators | 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|---|
| Identifying the professional learning needs of groups of teachers or staff as a whole | | | | | |
| Identifying the professional learning needs of individual teachers | | | | | |
| Providing support for teachers on the standards they have not yet mastered | | | | | |

Note: Minor technical changes to the verbiage for this prompt will be proposed at the November 2018 California State Board of Education meeting.

Optional Narrative

6. Provide any additional information in the text box provided in the Dashboard that the LEA believes is relevant to understanding its progress implementing the academic standards adopted by the state board.

Parent Engagement (LCFF Priority 3)

LEAs will provide a narrative summary of their progress toward: (1) seeking input from parents/guardians in school and district decision making; and (2) promoting parental participation in programs.

The summary of progress must be based *either* on information collected through surveys of parents/guardians *or* other local measures. Under either option, the LEA briefly describes why it chose the selected measures, including whether the LEA expects that progress on the selected measure is related to goals it has established for other LCFF priorities in its Local Control and Accountability Plan (LCAP).

OPTION 1: Survey

If the LEA administers a local survey to parents/guardians in at least one grade within each grade span that the LEA serves (e.g., K–5, 6–8, 9–12), the LEA will summarize the following in a text box provided in the Dashboard:

- 1. the key findings from the survey related to seeking input from parents/guardians in school and district decision making;
- 2. the key findings from the survey related to promoting parental participation in programs; and
- 3. why the LEA chose the selected survey and whether the findings relate to the goals established for other LCFF priorities in the LCAP.

OPTION 1 NOT CHOSEN BY SCUSD

OPTION 2: Local Measures

Summarize in a text box provided in the Dashboard the following:

- 1. the LEA's progress on at least one measure related to seeking input from parents/guardians in school and district decision making;
- 2. the LEA's progress on at least one measure related to promoting parental participation in programs; and
- 3. why the LEA chose the selected measures and whether the findings relate to the goals established for other LCFF priorities in the LCAP.

Examples of measures that LEAs could select are listed below.

- A. Seeking Input in School/District Decision Making
 - Measure of teacher and administrator participation in professional development opportunities related to engaging parents/guardians in decision making.
 - (2) Measure of participation by parents/guardians in trainings that also involve school/district staff to build capacity in working collaboratively.
 - (3) Measure of parent/guardian participation in meetings of the local governing board and/or advisory committees.
- B. Promoting Participation in Programs
 - (1) Measure of whether school sites have access to interpretation and translation services to allow parents/guardians to participate fully in educational programs and individual meetings with school staff related to their child's education.
 - (2) Measure of whether school sites provide trainings or workshops for parents/guardians that are linked to student learning and/or socialemotional development and growth.
 - (3) Measure of whether school and district staff (teachers, administrators, support staff) have completed professional development on effective parent/guardian engagement in the last two school years.

School Climate (LCFF Priority 6)

LEAs will provide a narrative summary of the local administration and analysis of a local climate survey that captures a valid measure of student perceptions of school safety and connectedness in at least one grade within the grade span (e.g., K–5, 6– 8, 9–12) in a text box provided in the Dashboard. LEAs will have an opportunity to include differences among student groups, and for surveys that provide an overall score, such as the California Healthy Kids Survey, report the overall score for all students and student groups. This summary may also include an analysis of a subset of specific items on a local survey and additional data collection tools that are particularly relevant to school conditions and climate.

- 1. **DATA:** Reflect on the key learnings from the survey results and share what the LEA learned.
- 2. **MEANING**: What do the disaggregated results (*if applicable*) of the survey and other data collection methods reveal about schools in the LEA, such as areas of strength or growth, challenges, and barriers?
- 3. **USE**: What revisions, decisions, or actions has, or will, the LEA implement in response to the results for continuous improvement purposes? Why? If you have already implemented actions, did you see the results you were seeking?

Access to a Broad Course of Study (LCFF Priority 7)

LEAs provide a narrative summary of the extent to which all students have access to and are enrolled in a broad course of study by addressing, at a minimum, the following four prompts:

- Briefly identify the locally selected measures or tools that the LEA is using to track the extent to which all students have access to, and are enrolled in, a broad course of study, based on grade spans, unduplicated student groups, and individuals with exceptional needs served.
- 2. Using the locally selected measures or tools, summarize the extent to which all students have access to, and are enrolled in, a broad course of study. The summary should identify any differences across school sites and student groups in access to, and enrollment in, a broad course of study, and may describe progress over time in the extent to which all students have access to, and are enrolled in, a broad course of study.
- 3. Given the results of the tool or locally selected measures, identify the barriers preventing the LEA from providing access to a broad course of study for all students.
- 4. In response to the results of the tool or locally selected measures, what revisions, decisions, or new actions will the LEA implement, or has the LEA implemented, to ensure access to a broad course of study for all students?



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.2

Meeting Date: October 18, 2018

<u>Subject</u>: Approve City of Sacramento Police Department School Resource Officer (SRO) Contract

Information Item Only
 Approval on Consent Agenda

Conference (for discussion only)

Conference/First Reading (Action Anticipated: _____)

Conference/Action

Action

] Public Hearing

Division: Deputy Superintendent

<u>Recommendation</u>: Approve City of Sacramento Police Department School Resource Officers (SRO) Contract.

Background/Rationale: The Sacramento City Unified School District has had a strong partnership with the City of Sacramento Police Department for more than 9 years (with the increase of gang-related violence, community violence, drugs, vandalism, assaults, threats on and surrounding our campuses), the School Resource Officers (SROs) are essential in assisting our District with crime prevention and intervention issues as well as community engagement. The City of Sacramento Police Officers act as SROs and provide law enforcement support at Rosemont, Burbank, McClatchy, J.F. Kennedy, and Hiram Johnson and American Legion High Schools. They also provide two SROs that are able to respond to all remaining 71 school sites. The SROs work closely with schools, students, staff, and community members to build relationships and focus on long-term solutions. They establish and maintain constant contact with school administrators and respond to any school safety issue. The officers also assist students, parents, staff and community with various resources. SROs maintain a highly visible and open presence on each campus to encourage positive student interaction. They monitor the various functions at these campuses that have the potential for violence or criminal activity. The contract calls for eight police officers and one sergeant.

Financial Considerations: \$2,987,301

LCAP Goal(s): Operational Excellence; Safe, Emotionally Healthy and Engaged Students

Documents Attached:

1. Executive Summary

2. School Resource Officer Contract

Estimated Time of Presentation: 5 minutes

Submitted by: Lisa Allen, Deputy Superintendent Nina Delgadillo, Director

Approved by: Jorge A. Aguilar, Superintendent

Deputy Superintendent

Approve City of Sacramento Police Department School Resource Officer (SRO) Contract October 18, 2018



I. Overview/History of Department or Program

The School Resource Officer (SRO) program, coordinated through the Safe Schools Office, is essential in assisting our District by ensuring the safety of students and staff on our campuses. SROs work closely with school administrators, staff, and the District office in crime prevention and focusing on long-term solutions to ensure the safety of students, staff, parents and surrounding community members.

The prior Agreement for Peace Officer Assignment with the City of Sacramento Police Department was adopted by the SCUSD Board of Education and the City of Sacramento for the 2016- 2018 school years. The term of the Agreement was effective September 1, 2016, through June 30, 2018 and was extended for an additional one-month period to accommodate the District's request for Extended Summer Learning Program coverage, ending on July 31, 2018.

Through the Agreement, eight officers and one sergeant are assigned to our schools: J.F. Kennedy, C.K. McClatchy, Rosemont, Hiram Johnson, and Luther Burbank and American Legion High Schools with two floater SROs for the entire remaining district.

The current *Agreement for Peace Officer Assignment* with the City of Sacramento Police Department is pending SCUSD Board of Education Approval for the 2018-2020 school years. The term of the Agreement was to become effective July 1, 2018, through June 30, 2020.

II. Driving Governance

Researchers from Canada's Carleton University conducted a two-year study of the SRO program on school campuses based on this research. Some of the numerous benefits of the program, including:

- o Prevention or minimization of property damage in the school and surrounding areas
- Prevention of student injuries and even death due to violence, drug overdoses, etc.
- Reduction of the need for schools to call 911
- Reduction of the likelihood that a student will get a criminal record
- Increase of the likelihood that students (particularly those with mental health issues) will get the help they need from the social service and health care systems
- o Increase in feelings of safety among students and staff

Additionally, research from the Congressional Research Service (2013) illustrated that schools with SROs were more likely to create and implement an emergency plan

Deputy Superintendent

Approve City of Sacramento Police Department School Resource Officer (SRO) Contract October 18, 2018



agreement; develop plans to best deal with active shooters, bomb threats, hostage situations, and large-scale fights; and conduct risk assessments the school site.

III. Budget

The 2018 – 2020 SRO contract amount is \$2,987,301. The funding source for the SRO contract is General Fund. The funding source is allocated for salaries, training, overtime and vehicles.

IV. Goals, Objectives and Measures

The goal of the SRO is to provide a safe environment so that students can focus on educational goals. The presence of an SRO improves school climate and provides an immediate conduit to law enforcement to report crimes previously unreported. Moving forward, the District will work with the Police Department to provide data on SRO response to school safety concerns and resources offered to students, staff and parents. This data could be used to support Goal 4 of the LCAP, Operational Excellence.

V. Major Initiatives

The Sacramento Police Department provides a number of in-kind services to the District in support of the SRO Program. These include, but are not limited to:

- o Summer salary for the SRO Sergeant
- Summer salary for SRO's assigned to assist district with special projects such as the development of numerous trainings to include Campus Monitor Training, Violent Intruder/Active Shooter Trainings
- Lieutenant assigned to support the SRO Unit to further address safety in our schools and security of our facilities after hours and with significant threat investigations
- o Overtime for SROs not billed to SCUSD as noted above

In addition to the above listed services directly supporting the SRO program, the following services are provided at no cost to our district:

- o Campus Monitor Training
- Nine additional trainings developed by the SROs and Office of Safe Schools as a result of information received at national and local conferences, including national threat trends, anti-bullying, and school safety best practices
- Police Academy Magnet Program Officers and Salaries (Hiram Johnson, C.K. McClatchy, and J.F. Kennedy High Schools)
- Magnet Academy Sergeant Salary

Deputy Superintendent

Approve City of Sacramento Police Department School Resource Officer (SRO) Contract October 18, 2018



VI. Results

The Agreement with the Sacramento Police Department not only provides direct benefit to those schools with SROs, but affords the District the opportunity to daily interface with a critical partner to improve the safety and security of our schools. In addition, this partnership provides our schools and District the resources of a major metropolitan police department in an emergency. Such resources include K9, SWAT, Air Operations, and traffic – all critical assets in responding to a crisis on a campus. The SROs work very closely with first responder partners, Sacramento County Sheriff's Department and the Sacramento Fire Department as well as the California Department of Justice and its specialized unit, the Regional Threat Assessment Center. These close working relationships have proven critical in recent years when the District has received a number of serious threats to schools and the Serna Center.

Principals with assigned officers report overwhelming the positive impact the program has on their campus and the significant role their SRO has in helping to create safe learning environments for students. In their role on campus, SROs are not only serving in capacity of law enforcement, but serve also as mentors, role models, mediators, trainers, and helpers.

VII. Lessons Learned/Next Steps:

The partnership with the Sacramento Police Department and the SRO Program continues to strengthen and is an integral part of our school communities and providing safe schools. Approval of the Agreement and the expenses in the two-year contract is necessary to continue this program.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.3

Meeting Date: October 18, 2018

Subject: Budget Reduction Timeline Plan

Information Item Only
 Approval on Consent Agenda
 Conference (for discussion only)
 Conference/First Reading (Action Anticipated: _____)
 Conference/Action
 Action
 Public Hearing

Division: Business Services

<u>Recommendation</u>: Board approval will be needed by December 14, 2018. The Timeline will be included in the 2018-19 First Interim Budget due December 14, 2018.

Background/Rationale: The Budget Reduction Timeline Plan identifies the reductions needed to mitigate the District's structural deficit.

Financial Considerations: Budget reductions addressing the current deficit.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached: 1. Executive Summary (Available 10/15/18)

Estimated Time: 10 minutes

Submitted by: Dr. John Quinto, Chief Business Officer

Approved by: Jorge A. Aguilar, Superintendent



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.4

Meeting Date: October 18, 2018

Subject: Volunteer Manual and Business Process Update

- Information Item Only
 - Approval on Consent Agenda
 - Conference (for discussion only)
 - Conference/First Reading (Action Anticipated: _____)
 - Conference/Action
- Action
 -] Public Hearing

Division: Continuous Improvement and Accountability Office

Recommendation: Approval of Volunteer Procedures and Business Protocol draft

Background/Rationale: Parent volunteers have long been an active and effective resource for school sites. These volunteers spend countless hours supporting field trips, class assignments, end of year celebrations and many other school activities. They are a vital resource for our school communities. Given the importance of our volunteers it is important to have processes which support active volunteer engagement and promote a safe and secure environment for all children. A cross department team has reviewed our volunteer processes and procedures and revised them as appropriate to ensure that all students and volunteers are safe on our school sites. There was an intentional attempt to balance the need for safety with inclusiveness.

Financial Considerations: Minimal funding for site badges which should come from the long established Title 1 funding.

LCAP Goal(s): Family and Community Empowerment

Documents Attached:

- 1. Executive Summary
- 2. Volunteer Procedures draft
- 3. Business Protocol draft

| Estimated Tim | e of Presentation: 10 Minutes |
|---------------|---|
| Submitted by: | Vincent Harris, Chief Continuous Improvement and Accountability Officer |
| | Cancy McArn, Chief of Human Resources |
| | Sean Alexander, Supervisor, Family and Community Empowerment |
| | Monica Garland, Personnel Specialist, Human Resources |
| Approved by: | Jorge A. Aguilar, Superintendent |

Continuous Improvement and Accountability Office Volunteer Manual and Business Process Update October 18, 2018



I. Overview/History of Department or Program

Parent volunteers have long been an active and effective resource for school sites. These volunteers spend countless hours supporting field trips, class assignments, end of year celebrations and many other school activities. They are a vital resource for our school communities. Given the importance of our volunteers it is important to have processes which support active volunteer engagement and promote a safe and secure environment for all children. A cross department team has reviewed our volunteer processes and procedures and revised them as appropriate to ensure that all students and volunteers are safe on our school sites. There was an intentional attempt to balance the need for safety with inclusiveness.

At the January 18, 2018 SCUSD Board meeting, Board Member Pritchett made a request to Superintendent Aguilar for an extensive audit of all sports program coaches and volunteers to make sure that anyone who has regular access to our students is being fingerprinted and has a background check.

Under the direction of Cancy McArn, Chief of Human Resources and Vincent Harris, Chief Continuous Improvement and Accountability Officer, a cross department workgroup was formed to review and amend the SCUSD Volunteer Process and develop a Business Protocol. The workgroup consists of representatives from:

- Continuous Improvement and Accountability Office
- Human Resource Services
- Academic Office
- Risk and Disability Management
- Deputy Superintendent's Office Athletic Department
- Family and Community Empowerment (FACE)

This cross department representation was critical given the importance of balancing the need to create safe and secure environments for all students and offer an inclusiveness experience as possible for all families. We know that our families come from a very diverse set of backgrounds and it is typically more difficult for immigrant families and families where some members have criminal records to participate. We thought it was important to strike the appropriate balance.

Equally important, we researched volunteer process procedures in our neighboring California districts and national districts with similar demographics indicated that, with the exception of Oakland, all volunteers in these districts undergo fingerprint vetting. We adopted best practices as appropriate.

In an attempt to create the appropriate opportunities for family engagement, we created a new category of volunteer. We have the traditional volunteer who is now fingerprinted in all cases and can serve as a teacher helper, chaperone and other major volunteer

Continuous Improvement and Accountability Office Volunteer Manual and Business Process Update October 18, 2018



duties. The new role is called a visitor. This formal title applies to parents who may not qualify to be a volunteer and thus cannot chaperone or supervise children other than their own. However, this provides a vital opportunity for parents to be with their children on field trips and other school activities without having to undergo fingerprinting. It is important to note that visitors are supervised and at no time have the same autonomy as volunteers.

Given the significance of the fingerprint challenge in addition, the Volunteer Process draft was shared with the following district stakeholders for input:

- SCUSD Cabinet
- Instructional Area Superintendents
- SCTA
- UPE
- SEIU
- Teamsters
- Athletic Directors
- Office Managers
- LCAP PAC
- Risk Management
- Safe Schools
- Business Office
- Legal
- HR Directors

The feedback so far has been very positive and encouraging. We have tweaked the policy based on feedback but so far we have not been requested to make wholesale changes. The draft will also be shared with DELAC; CAC; students and parents at upcoming meetings.

II. Driving Governance:

Over 50 years of research shows that, regardless of family income or background, students whose parents are involved in their schooling are more likely to have higher grades and test scores, attend school regularly, have better social skills, show improved behavior, adapt well to school, and are more likely to pursue post-secondary education.

The Local Control Funding Formula (LCFF) lists parent involvement as one of the eight state priorities, plus other priorities identified locally.

In the SCUSD Local Control Accountability Plan, the district has committed to "providing tools and family empowerment opportunities that are linked to supporting student academic achievement and social emotional competencies in order for families to be

Continuous Improvement and Accountability Office Volunteer Manual and Business Process Update October 18, 2018



equal and active partners in their child's educational success."

Volunteer opportunities for parents, guardians and community members are key to establishing ongoing, consistent engagement at school sites.

III. Budget:

The SCUSD Board allocation of \$25,000.00 to underwrite fingerprint costs for volunteers who may need this assistance was also addressed by the workgroup. A weighted system, based on Title 1 allocations per school site, was developed to determine equitable distribution.

IV. Goals, Objectives and Measures:

- Create a more streamlined process of application with stakeholder input
- Establish a clear vetting process for all volunteers
- Create additional avenues of engagement for SCUSD parents
- Establish a Business Protocol for the Volunteer Process
- Systematize volunteer data input district-wide
- Establish a weighted allocation for subsidized fingerprint costs.

V. Major Initiatives:

- Revision of the Volunteer Process and development of a Business Protocol for use district-wide
- Development of a volunteer input and data tracking system through Infinite Campus to ensure accountability and student safety

VI. Results:

The draft Volunteer Process and Business Protocol eliminates the prior three-level system and provides a clear application and vetting process and a better system of accountability. The draft also includes a description and provision for Parent/Guardian Visitors, who may not be able to volunteer on a regular and consistent basis for a variety of reasons, so that they can participate in special school events and activities.

VII. Lessons Learned/Next Steps:

- Upon approval of the draft by the Board, an Implementation Timeline will need to be established to allow time for training of key SCUSD staff and outreach to our parent/guardians.
- As this new system eliminates the three levels, current Level II volunteers will need to fingerprint. The Implementation Timeline will need to reflect the 2-3



week clearance process to keep volunteer service interruption to a minimum.

- An effective volunteer policy must balance the need for all students to be in safe and secure environment while at the same time providing a reasonable opportunity for all families to engage with their children at school.
- Implementation of the Volunteer Procedures will be a collaborative effort among several district departments. Roles and responsibilities as follow:

| DEPARTMENT ROLE | REPONSIBILITIES |
|--|--|
| School Site Office Staff | Accept volunteer paperwork; administrator approval signature; refer volunteer to SCUSD Live Scan for fingerprinting; upon clearance input volunteer data in Infinite Campus; scan copy of application to the Family and Community Empowerment (FACE) Department for district file |
| Human Resource Services | Oversight of fingerprint process; notification of volunteer clearance to school site; list of clearances to Family and Community Empowerment (FACE)Department for file; co-facilitate Volunteer Process training to SCUSD staff and parents/guardians with FACE Department |
| Family and Community Empowerment (FACE) Department | Facilitate Volunteer Process training for SCUSD staff and parents/guardians; maintain application files; serve as main contact for volunteer program |
| Continuous Improvement and Accountability Office | Oversight of Volunteer Fingerprint Support funding |



Dear Volunteer,

We are pleased that you have decided to participate in the Sacramento City Unified School District (SCUSD) Volunteer Program! As parents, grandparents, neighbors and community members you have valuable ideas, talents and time to share with our students and our schools. As a volunteer, your deeper engagement directly supports the District's guiding principle:

"Ensuring every student has an equal opportunity to graduate with the greatest number of postsecondary choices from the widest array of options."

It is our belief that our volunteer programs are beneficial to everyone involved. Volunteers help foster stronger school/community relationships by creating a common ownership in the success of our schools, as well as, demonstrating the importance of community service to our students. All SCUSD Volunteer Program requirements are designed with student and adult safety in mind.

The SCUSD Volunteer Program provides support and guidance to schools to help them facilitate their parent and community engagement programs. Currently, volunteers work in a variety of capacities: doing work from home; acting as tutors/mentors; providing assistance in the classroom; participating on business/community partnership advisory boards; assisting in a school's main office or library/media centers and organizing fundraising efforts for school foundations, scholarships, field trips and extra-curricular activities.

This packet includes:

- Definition of the role of a parent visitor
- Definition of the role of a volunteer
- Volunteer Registration Process
- Volunteer Registration Form (maintained at site with a copy to Volunteer Office)
- Code of Conduct (maintained at site with a copy to Volunteer Office)
- Volunteer Fingerprinting and Criminal Background Check Authorization
- Volunteer Interest Form (maintained at site)
- Volunteer Rules and Regulations –Administrative Regulation (AR 1240) and School Board Policy (BP 1240)

If you have any questions, please direct them to the District Volunteer Office at (916) 643-7924.

Definition of a Parent/Guardian Visitor

Parent/Guardian Visitors*

Sacramento City Unified School District wants to encourage parents/guardians to be active participants in their child's education. While some parents/guardians may not be able to volunteer on a regular basis, there are still opportunities to be involved at the school site.

Parent Visitors do not have the same definition as a volunteer.

A Parent/Guardian Visitor is a parent /guardian who visits the school on an intermittent basis, **no more than 10 days out of the 180 day school year**, to participate in activities in view of school staff and are never alone with students.

Parent/Guardian Visitors may:

- Attend a classroom/school event, school fair, recognition ceremony or school celebration.
- Visit the classroom or lunchroom on a limited basis.
- Act as a presenter for a classroom/school event such as Career Day.
- Participate in school beautification projects such as a School Garden Day.

Parent/Guardian Visitors on field trips:

- Limited to day field trips only, no overnights.
- Parent/Guardian visitors are allowed to take only their own child on field trip with prior approval from Administrator.
- Parent/Guardian visitors must also make arrangements with their child's teacher to be on the field trip list prior to the event.
- Parent/Guardian visitor must wear a visitor identification badge at all times.
- Parent/Guardian visitor must remain with their own child throughout the field trip.
- Parent/Guardian visitor must never be alone with other children.
- Teachers must not allow visitors to supervise children other than their own.

<u>All visitors must sign-in at the front office and wear an identification badge at all times.</u> *For more information on school/classroom visitation, please refer to the SCUSD Annual Parent and Student Rights Notification and Standards of Behavior.

SCUSD Visitor Code of Conduct

As a Visitor, we ask that you follow our SCUSD Visitor Code of Conduct:

- Understand that your role is a supportive one. The teacher and principal are completely in charge. If the teacher leaves the room, the teacher in the next room assumes responsibility. You must not be left in charge of a classroom. You may not be alone with students.
- As a courtesy, please notify your child's teacher, if you plan to visit the classroom.
- Remember, visitors in a classroom for observation of their student may not interrupt teaching. If you have questions for the teacher, please ask them outside of class time.
- Maintain student confidentiality at all times. Do not discuss any student other than your own.
- Use good judgment and avoid any compromising situations. Never be left alone with students out of view of other people. Always use adult bathrooms.
- Please do not take pictures or videos of students, other than you own, without permission.
- Please maintain a constructive attitude. Don't make negative comments about the school, its personnel or the students in front of students.
- Sign in each time you visit.
- Please dress and act as a role model.
- Remember, SCUSD has a zero tolerance policy. Never be under the influence of drugs or alcohol when with students on or off school grounds.
- Do not smoke on school grounds or at any time around students.
- Do not use cellphones in the classroom or at any time aroundstudents.

Definition of a SCUSD Volunteer

Volunteer Definition*

A volunteer is a parent/guardian, community member or other adult who assists at a school site or program on a regular or semi-regular basis. Also, parents/guardians who observe or visit their child at school on a scheduled basis and stay more than 15 minutes each time are considered volunteers. Authorized parents/guardians are not prohibited from visiting their child's classroom or school campus, if that visit is in compliance with Board Policy, school rules and applicable law. A parent/guardian picking up their child from school or occasionally observing or visiting their child's school is not considered a volunteer.

Volunteer activities include, but are not limited to:

- 1. Coaching
- 2. Short term supervision of students
- 3. One on one tutoring or mentoring outside the classroom or other supervised setting
- 4. Attending or chaperoning school sponsored trips
- 5. Transporting students in private vehicle
- 6. Student observation as part of a formal teacher preparation program
- Any other volunteer activity, including that done by parents in child care and developmental programs, where there is a possibility of unsupervised contact with children
- 8. Any other volunteer activity where the funding agency requires such a criminal record clearance

Volunteers who chaperone field trips:

Refer to site administrator for direction and clearance.

Volunteer Drivers (Optional):

If you wish to volunteer to drive students other than you own to a field trip or event, please fill out the Driver's Form included in this packet.

Exclusion of Volunteers:

- Any person who is required to register as a sex offender shall not serve as a volunteer.
- Any person who has been convicted of a serious or violent felony shall not serve as a volunteer.
- Any person arrested for a serious or violent crime shall not serve as a volunteer.
- For any other conviction, the Superintendent or designee has the discretion to deny volunteer service depending on the nature of the conviction.

Volunteer Identification:

• Volunteers are required to sign in at the front office and wear Identification badges.

Tuberculosis Testing:

- No volunteer will be allowed to provide supervision or instruction to students without proof of a TB examination within the past 60 days indicating that she/he is free of active tuberculosis.
- Per Education Code, a volunteer who has volunteered or has been employed in another school district will be approved to volunteer if they can provide written verification from the former district that they were examined within the past four years and found to be free of communicable tuberculosis.
- A volunteer who has a negative skin test is required to re-take a tuberculosis test every four years.
- A prospective volunteer who has a positive skin test must provide proof of a clear chest x ray indicating she/he is free of active tuberculosis prior to being allowed to provide supervision or instruction of students. An annual questionnaire is required to be completed by the volunteer and reviewed by the District's Health Services Department.

Workers' Compensation:

Unsalaried volunteers may be considered employees of the district for worker's compensation insurance purposes. If injured while serving as a volunteer in the district they must call the workers' compensation reporting line at: (916) 643-9299 or (916) 643-9421.

*For additional information about SCUSD Volunteer Policy, please refer to the summary of Administrative Regulation (AR 1240) and School Board Policy (BP 1240) that are relevant to SCUSD volunteers.

SCUSD Volunteer Registration Process

In order to start volunteering, you need to have the following items on file with your school:

- 1. A current and completed volunteer registration form.
- 2. Copy of a recent TB Test or chest x-ray form/ card indicating a negative result.
- 3. A completed and cleared Volunteer Criminal Background Check Authorization Form (BC-1).
- 4. Have participated in a volunteer orientation conducted at your school.

• SCUSD Volunteer Registration Form

This must be completed each school year. This form will be maintained at your school site. Mandatory tracking in Infinite Campus by school site Office Manager.

• TB Testing

TB tests can be done through your doctor, or various Medical Clinics. **All TB tests are a twostep process; administered and then read two days later**. If you ever had a "positive" skin reading, please bring in a clear chest x-ray card or form. You will be asked to complete an annual TB questionnaire.

No volunteer will be allowed to provide supervision or instruction to students without proof of a TB examination within the past 60 days indicating that she/he is free of active tuberculosis.

Per Education Code, a volunteer who has volunteered or has been employed in another school district will be approved to volunteer if they can provide written verification from the former district that they were examined within the past four years and found to be free of communicable tuberculosis.

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A prospective volunteer who has a positive skin test must provide proof of a clear chest x ray indicating she/he is free of active tuberculosis prior to being allowed to provide supervision or instruction of students. An annual questionnaire is required to be completed by the volunteer and reviewed by SCUSD Health Services Department.

• Fingerprinting

Fingerprinting must be done at the SCUSD Serna Center or at another site using the SCUSD Fingerprint Form which includes: CODE ASSIGNED BY DOJ – "A0283"; and MAIL CODE ASSIGNED BY DOJ – "A3353"._You must have a completed Volunteer Fingerprinting and Criminal Background Check Authorization (BC-1) form, signed by the school site administrator (Principal), with you. **The cost for volunteer fingerprinting at SCUSD is \$47.00.** This can be paid by personal check, money order or cash (exact change only), debit or credit card. Fingerprints are "good" for the duration of "uninterrupted" volunteering in the District. If you have fingerprints on file with SCUSD you do not need to complete this process again.

<u>Call the Fingerprinting Office at 643-7449 for more information. Hours of operation are</u> <u>Monday – Friday 8:00 a.m. – 4:30 p.m. Processing takes 3-4 weeks.</u>

Volunteer Orientation

Vetted volunteers must meet with school staff to review Volunteer Rules and Regulations and site policy and procedures.

Reminder: In order to ensure safety and minimize distractions to the learning environment, please do not bring infants or non- school age children to school with you when you are volunteering in the classroom. Volunteers are asked to make arrangements for off-campus child care.

SCUSD Volunteer Registration Form

Thank you for your time and interest in becoming a Sacramento City School District Volunteer! Volunteers are welcomed in our District and are valuable members of our learning community. As part of the pre-volunteer process, you are required to undergo a Fingerprint Background Check (BC-1) and have a TB clearance. <u>You are not authorized to volunteer on any campus until the mandatory</u> <u>requirements have been fulfilled and you have been notified</u>. If you will be a volunteer driver for any student activities, you must also complete the "Personal Automobile Use" form and fulfill the requirements of that process.

Personal Information

I hereby certify that the information contained in this Registration Form is true and correct to the best of my knowledge and agree to have any of these statements checked by the District, unless I have indicated to the contrary. Furthermore, I release all parties and persons from any and all liability for any damages that may result from furnishing such information to the District as well as from the use or disclosure of such information by the District, or any of its agents, employees, or representatives. I understand that any misrepresentation, falsification, or material omission of information on this Registration Form may result in my failure to volunteer.

| Signature of Volunteer | Date |
|---|------|
| Signature of Site Administrator REQUIRED (print & sign) | Date |

NOTE: Site Administrator Signature is mandatory to apply as a SCUSD Volunteer

Education Code §3502 prohibits the District from allowing a person required to register as a sex offender under Penal Code §290 to serve in a volunteer capacity as an aide or supervisor of students. Accordingly, the District will, before authorizing a person to serve as a volunteer conduct an automated records check pursuant to Education Code §35021.1 and/or call the Department of Justice or the Sheriff's Office to inquire whether the individual is a registered sex offender pursuant to the process set forth in Penal Code § 290.4

SCUSD Volunteer Code of Conduct

As a Volunteer, Your Role and Responsibilities in the School Are Unique

- **Understand** that your role is a supportive one. The teacher and principal are completely in charge. If the teacher leaves the room, the teacher in the next room assumes responsibility. You must not be left in charge of a classroom.
- **Remember** volunteers are only permitted to work with students on school grounds and under the supervision of certificated staff. Have no outside contact with an individual student unless authorized by administration or parents.
- **Maintain** student confidentiality at all times. Do not discuss any student with anyone except teachers, counselors, and volunteer coordinators.
- **Don't** make promises you can't keep. Avoid saying things like *"study hard and you'll definitely pass the test."*
- **Use** good judgment and avoid any compromising situations. Work in a room with other people at all times. Never be left alone with one student out of view of other people. Always keep the door open. Always use adult bathrooms.
- **Strictly** follow volunteer guidelines and discipline practices. Physical discipline is absolutely prohibited. Ask the teacher and volunteer coordinating staff for assistance with problematic student behavior.
- **Report** immediately to a staff person any physical abuse or sexual exploitive behavior towards a student.
- **Don't** engage students on any social media site, email, texts or take or show your picture or student's pictures/videos on your phone or other media devices

Volunteers Take Pride in Being Professional

- **Maintain** a constructive attitude. Don't make negative comments about the school, its personnel or the students to other volunteers or individuals outside the school.
- **Be Prompt** and consistent in your attendance. Teachers depend on volunteers and plan their work accordingly. Students depend on volunteers even more, especially on field trips. Notify your school as soon as possible if you are late or absent.
- Keep an accurate record of your attendance by signing in each day you volunteer.
- Dress and act professionally.
- **Establish** and maintain good and frequent communication with your classroom teacher or volunteer coordinator.
- **Never** be under the influence of drugs or alcohol when with students on or off school grounds.
- **Do not** smoke on school grounds or at any time around students.
- **Do not** lend money, contribute or solicit money for organizations while on school grounds.
- **Do not** use the internet inappropriately by going to websites that are not conducive to a professional or educational environment.
- **Do not** use cellphone in the classroom or at any time around students.

Health and Safety Are Always Important

- Adhere to District, school, and classroom policies rules and regulations.
- **Refer** any student in need of first aid or any type of medication to the teacher or front office.
- Learn and follow fire drill emergency procedures and all school rules.
- Notify the principal of any accident you had on school grounds. A written form must be submitted to the principal within 24 hours.

I agree to adhere to the above code of conduct at all times when I am a volunteer at a SCUSD school site or program. I understand that my volunteer status can be revoked at any time.

| Signature | Site | Date |
|-----------|------|------|
| | | |
| | | |
| | | |
| | | |
| | | |

CRIMINAL BACKGROUND CHECK

| FOR SITE/PROG | iRAM <u>:</u> | | | | | |
|--|---------------|------------------|----------------|------------------|---------------------|-------------------|
| | RATOR SIGN | IATURE | | | DATE | |
| * <u>Site Administr</u> packet to Serna | | ature is mandato | ory to apply a | <u>s a SCUSE</u> | O Volunteer PRIOR t | <u>o bringing</u> |
| PRINT NAME | | | рнор | VE: | | |
| BUDGET CODE | | 0 5800 | _ | | | |

IMPORTANT: This form is for <u>ALL VOLUNTEERS</u> or those working in programs where such screening is required. The prospective volunteer is instructed to bring this form, along with a valid California Driver's License or California Identification Card, plus their Social Security number to the Customer Service Specialist in the Serna Center in order to initiate the fingerprint and background check process. There is a fee of \$47 for this process. If the site is paying the cost, please add budget code above. If the volunteer is paying for the cost, we accept cash (only exact change), check or money orders, debit or credit card.

Prior to beginning any assignment, SCUSD Board policy requires that all volunteers be cleared to work by the Department of Justice.

I understand this requirement and **will not volunteer** with the District until clearance is received from the SCUSD Human Resources Office.

I have received a copy of the SCUSD rules and regulations for volunteers [BP1240 and AR 1240].

I hereby fully release and discharge the Sacramento City Unified School District, its officers, employees, agents and volunteers from any and all liability arising out of or in connection with this background check and all liabilities associated with and all claims related to this background check. For the purpose of this release, "liability" means all claims, demands, losses, causes of action, suits or judgements of any and every kind that arise as a result of the above named activity and resulting from any cause other than gross negligence.

Signature_____

Date____

CRIMINAL BACKGROUND CHECK

PLEASE PRINT

| Name: | | |
|---------------------------------|--------------|----|
| Address: | | |
| City: | ZIP: | |
| Other Names You Have Been known | by: | |
| Maiden Name: | DC | B: |
| Home phone: | _Cell Phone: | |
| Work Phone: | - | |
| Email: | | |

A conviction may not necessarily disqualify you from the volunteer job for which you have applied. Convictions include diversionary offenses, or other offenses that have been plea-bargained, or for which you have pleaded no contest. Failure to reveal convictions is grounds for immediate termination. For security reasons, a screening will be done according to the level of volunteerism (See Volunteer Rules and Regulations).

References may be requested. Volunteer service may be terminated if service is unsatisfactory or no longer needed by the District. District policy is available on the website: <u>www.scusd.edu</u>

Have you ever been convicted of a felony or misdemeanor?

Yes_____ No____

If Yes, please explain:



This form is required and must be completed and returned to Risk Management. The information below will be submitted to the Department of Motor Vehicle (DMV) in accordance with Title 8, California Code of Regulations.

RELEASE OF DRIVER RECORD INFORMATION

| I authorize Sach related information periodically for the dura | cramento City Unified School District to review driving, motor vehicle ration of my employment. |
|---|--|
| I understand that my driving privileges are of such information. | contingent upon the Sacramento City Unified School District's review |
| I understand my signature is confirmation the | that I have read and understand the above information. |
| Organization: Sacramento City Unified Scho | nool District |
| Signature | Date: |
| Printed Name (as it appears on driver licens | se): |
| Driver License Number:S | State Circle Gender: M or F |
| Birth Date (Month/Day/Year): | Contact Phone Number: |
| Department/Site: | Title: |
| Volunteer: Substitute/PerDeim: | |

VOLUNTEER INTEREST FORM

| Name | meSite/Program | | | | |
|--|----------------|-------------------------------|--|--|--|
| Home Phone: Child's Teacher: | | Cell Phone: | | | |
| I am interested in volunteering in the following areas (check all that apply): | | | | | |
| [] Classroom Helper | | | | | |
| [] Reading to Children | | | | | |
| [] Share hobby or career information | | | | | |
| [] Field Trip chaperone | | [] At-home work for classroom | | | |
| [] Yard/Cafeteria Assistance | | [] Volunteer Coordination | | | |
| [] Library Assistance | | [] Photograph events | | | |
| [] Child care during on-site even | t | | | | |
| [] Mentor Students | | [] Tutor Students | | | |
| [] Community Gardens | | [] Assist with fundraising | | | |
| [] One-time family events | | [] other | | | |

Availability:

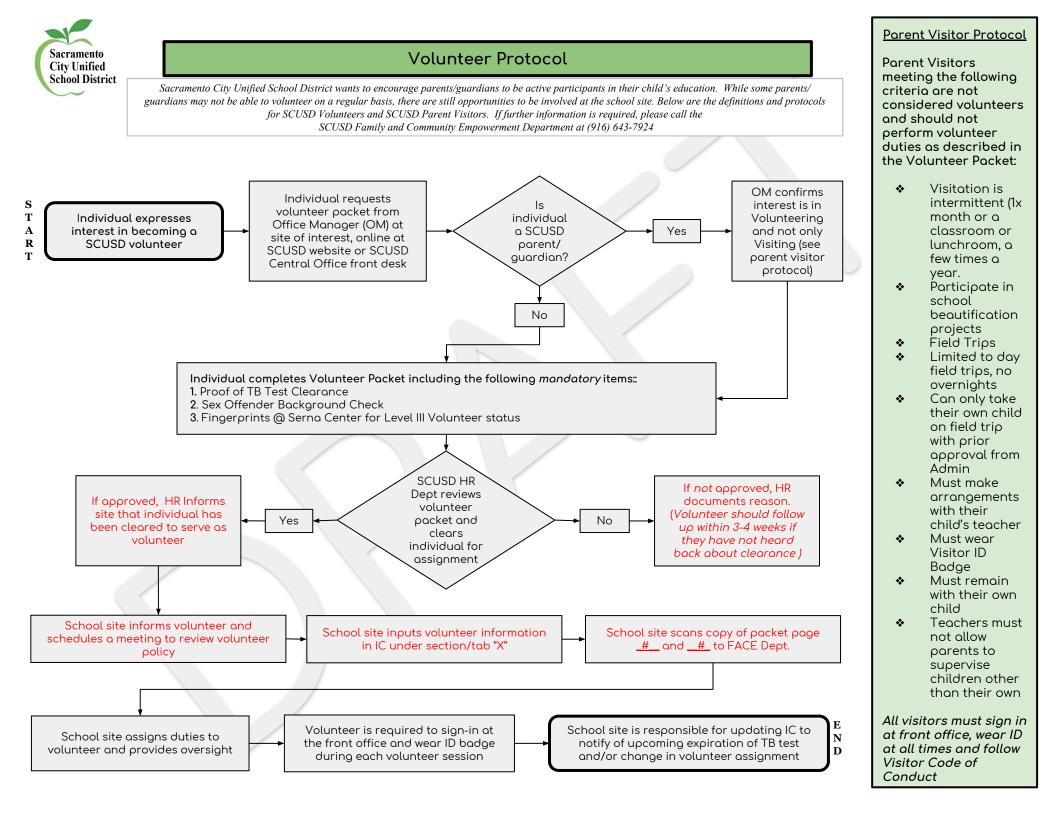
| | Monday | Tuesday | Wednesday | Thursday | Friday |
|-----------|--------|---------|-----------|----------|--------|
| Morning | | | | | |
| Afternoon | | | | | |

PHOTO RELEASE

I, _______, authorize the use of my photograph for school/district publicity purposes. I hereby fully release and discharge the Sacramento City Unified School District, its officers, employees, agents, and volunteers from any and all liability arising out of or connection with the use of my photograph and all liabilities associated with any and all claims related to such use of my photograph. For the purposes of this release, 'liability' means all claims, demands, losses, causes of actions, suits or judgments of any and every kind that arise as a result of the above described activity and resulting from any cause other than the District's gross negligence.

Signature____

Regulation: SACRAMENTO CITY UNIFIED SCHOOL DISTIRCT Approved: November 16, 1998 Sacramento, California Reviewed: June 11, 2002 Revised: May 23, 2006 Revised: March 15, 2011 Revised: September 12, 2011 Revised: September 20, 2012 Revised: September 9, 2014 Revised: April 25, 2018 Revised: May 2, 2018 Revised: May 21, 2018 Revised: June 6, 2018 **Revised: August 1, 2018**





SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item: 9.5

Meeting Date: October 18, 2018

Subject: Student Suicide Prevention Board Policy (BP) 5141.52

- Information Item Only
 - Approval on Consent Agenda
 - Conference (for discussion only)
- Conference/First Reading (Action Anticipated: Approval Move policy forward to 2nd Reading on 11/1/18)
- Conference/Action
- Action
 - Public Hearing

Division: Student Support and Health Services (SSHS) Department

<u>Recommendation</u>: Move to Second Read/Adoption at Board meeting on November 1, 2018.

Background/Rationale: California Education Code (EC) Section 215, as added by Assembly Bill 2246, mandates that the Governing Board of any local educational agency (LEA) that serves pupils in grades 7-12, inclusive, adopt a policy on pupil suicide prevention, intervention, and postvention. The policy shall specifically address the needs of high-risk groups, including suicide awareness and prevention training for teachers, students, and parents.

In Sacramento County over 20% of high school students report seriously considering suicide. Knowing the warning signs for suicide and how to get help can help save lives. Staff that interact with youth are on the "front-line" in noticing warning signs of suicide and how to refer for help when needed.

Financial Considerations: Grant funding has been secured to provide mandated training to staff. Training for parents and community members has been available for the past 4 years through free Youth Mental Health First Aid classes, and will continue to be offered throughout the year. Staff will continue working with the Academic Department to implement training for students in 7-12th grades.

LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students

Documents Attached:

- 1. Executive Summary
- 2. Student Suicide Prevention Board Policy BP 5141.52 (redline version)
- 3. Student Suicide Prevention Board Policy BP 5141.52 (DRAFT)

Estimated Time of Presentation: 5 Minutes

Submitted by: Victoria Flores, Director III, Student Support & Health Services

Jacqueline Rodriguez, Coordinator II, Student Support & Health Services

Approved by: Jorge A. Aguilar, Superintendent

Page 2 of 2

Board of Education Executive Summary Student Support and Health Services (SSHS) Department

Student Suicide Prevention Board Policy (BP) 5141.52 October 18, 2018



I. Overview/History of Department or Program

AB 2246 required schools to adopt a comprehensive suicide prevention policy including suicide prevention that specifically addresses the needs of high-risk groups. The proposed revised SCUSD Student Suicide Prevention Policy Board Policy provides a comprehensive approach to student suicide prevention and intervention including providing staff training and education for all staff who work with K-12 students, student education for grades 7-12, and parent/caregiver information and education.

The SCUSD Student Support & Health Services Department has led suicide prevention efforts within SCUSD for over 10 years. The department annually updates the Suicide Risk Assessment Procedures, which outlines a standard process for suicide risk assessment and intervention. All school site administrators are informed and advised of these procedures. District employed mental health professionals, inclusive of Student Support Staff, School Social Workers, School Counselors, School Psychologists and School Nurses, receive suicide risk assessment training utilizing a standard assessment tool every two years.

II. Driving Governance:

Driving governance for this policy includes the district's LCAP goal of encouraging "Safe, Emotionally Healthy and Engaged Students." This policy is a reflection of current law, California Education Code (EC) Section 215, as added by Assembly Bill 2246.

III. Budget:

Grant funding from the Substance Abuse & Mental Health Services Administration (SAMHSA), Kaiser & Sacramento County Office of Education (SCOE) has been secured to provide mandated suicide risk assessment training to all staff who work with students 7th-12th grade. Training for parents and community members has been available for the past 4 years through free Youth Mental Health First Aid (YMHFA) classes. In addition, Question, Persuade, Refer (QPR) Suicide Prevention trainings have been provided to staff and community members for the last year. Both of these trainings will continue to be offered throughout the year.

Student Support & Health Services Staff will continue working with the Academic Department to identify a curriculum and implement training for students in 7-12th grades.

IV. Goals, Objectives and Measures:

- 1. Provide annual suicide prevention training to 7th through 12th grade students.
- 2. Provide annual suicide prevention training to staff who work with 7th through 12th grade students.
- 3. Provide ongoing opportunities for parents and community members to attend suicide prevention training.
- 4. Provide annual training to district-employed mental health providers on suicide risk assessment and intervention.

Board of Education Executive Summary

Student Support and Health Services (SSHS) Department Student Suicide Prevention Board Policy (BP) 5141.52

October 18, 2018

V. Major Initiatives:

Expanding current work on suicide prevention and intervention to include training for SCUSD staff and 7-12th grade students.

VI. Results:

A training plan will be developed and implemented, resulting in all 7th-12th grade students and staff who work with 7th-12th grade students being trained on suicide prevention awareness.

VII. Lessons Learned/Next Steps:

- Continue training district-employed mental health professionals in suicide risk assessment practices.
- Continue implementing District Suicide Risk Assessment Procedures
- Work with Human Resources and Academic Office on training implementation plan to broaden awareness efforts

Sacramento City Unified

School District

Sacramento City USD Board Policy

Suicide Prevention

BP 5141.52 **Students**

The Governing Board recognizes that suicide is a major cause of death among youth and that allsuicide threats must be taken seriously. The Superintendent or designee shall establishprocedures to be followed when a suicide attempt, threat or disclosure is reported. The district shall also provide students, parents/guardians and staff with education that helps them recognizethe warning signs of severe emotional distress and take preventive measures to help potentiallysuicidal students.

The Superintendent or designee shall incorporate suicide prevention instruction into the eurriculum.

The Superintendent or designee shall also offer parent education or information on the youthsuicide problem and the district's suicide prevention curriculum.

Suicide prevention training for certificated and classified staff shall be designed to help staffrecognize sudden changes in students' appearance, personality or behavior which may indicatesuicidal intentions, help students of all ages develop a positive self-image and a realistic attitude towards potential accomplishments, identify helpful community resources, and followprocedures established by the Superintendent or designee for intervening when a studentattempts, threatens or discloses the desire to commit suicide. The training shall be offered under the direction of a trained district employee/nurse or in cooperation with one or more communitymental health agencies.

(cf. 1020 - Youth Services)
(cf. 4131 - Staff Development)
(cf. 4231 - Staff Development)
(cf. 4331 - Staff Development)
(cf. 6164.2 - Guidance/Counseling Services)

Staff shall report suicidal threats or statements to the principal or designee, who shall report the threats or statements to the student's parents/guardians unless such report is prohibited by or inconsistent with the law. These statements shall be subject to laws governing student privacy.

(cf. 5141 - Health Care and Emergencies)

Legal Reference: EDUCATION CODE 49602 Confidentiality of student information

49604 Suicide prevention training for school counselors

WELFARE AND INSTITUTIONS CODE

5698 Emotionally disturbed youth; legislative intent

Management Resources: CDE PUBLICATIONS Suicide Prevention Program for California Schools, 1987 Health Framework for California Public Schools, 1994

Policy SACRAMENTO CITY UNIFIED SCHOOL DISTRICT adopted: November 16, 1998 Sacramento, California revised: April 15, 2002

Sacramento City Unified School District Board Policy

Student Suicide Prevention Policy BP 5141.52

The Governing Board of SCUSD recognizes that suicide is the second leading cause of preventable death among youth and that an even greater amount of youth consider and attempt suicide (17 percent and over 8 percent of high school students, respectively) (Centers for Disease Control and Prevention, 2015).

The possibility of suicidal ideation and suicide requires vigilant attention from our district staff. As a result, we are ethically responsible for providing an appropriate and timely response in preventing suicide attempts and suicides. We also are committed to creating safe and nurturing campuses that minimize suicidal ideation in students, especially those students most at risk.

Recognizing that it is the duty of the district to protect the health, safety, and welfare of its students, this policy aims to safeguard students in grades K-12 and staff against self-harm, suicide attempts and deaths, and other trauma associated with suicide. This includes ensuring adequate supports for students, staff, and families affected by suicide attempts and loss. The emotional wellness of students greatly impacts school attendance and educational success; therefore, this policy shall be paired with other policies that support the emotional and behavioral wellness of students.

This policy is based on research and best practices in suicide prevention and has been adopted with the understanding that suicide prevention activities increase identification of those at risk of suicide, increase help-seeking behavior, and decrease suicide risk and suicidal behaviors. Empirical evidence refutes a common belief that talking about suicide can increase risk or "place the idea in someone's mind."

In an attempt to reduce suicidal behavior and its impact on students and families, the Superintendent or Designee shall develop strategies for suicide prevention, intervention, and postvention, as well as strategies for identifying mental health challenges frequently associated with suicidal thinking and behavior.

The Superintendent or Designee shall develop and implement preventive strategies and intervention procedures that include the following:

Overall Strategic Plan for Suicide Prevention

The Superintendent or Designee shall involve district-employed mental health professionals (e.g., school counselors, nurses, psychologists, social workers), administrators, other district staff members, parents/guardians/caregivers, students, local

health agencies and professionals, law enforcement, and community organizations in planning, implementing, and evaluating the district's strategies for suicide prevention and intervention.

To ensure the policies regarding suicide prevention are properly adopted, implemented, and updated, the district shall appoint the Student Support & Health Services Department to serve as the suicide prevention point of contact for the district. In addition, each school shall identify at least one staff member to serve as the liaison to the district's suicide prevention point of contact, and coordinate and implement suicide prevention activities on their specific campus. This policy shall be reviewed and revised as needed in conjunction with the previously mentioned community stakeholders.

I. Prevention

A. Suicide Prevention Promotion

All materials and resources used by SCUSD in suicide prevention and awareness efforts will be reviewed by designated SCUSD staff and partners to ensure they align with best practices for safe messaging.

B. Staff Training and Education

SCUSD approved training shall be provided for all school district staff in all job categories as well as other adults on campus who regularly interact with students or are in a position to recognize the risk factors and warning signs of suicide.

- 1. Initial/New-Hire Training:
- All suicide prevention trainings shall be offered under the direction of districtemployed mental health professionals (e.g., school counselors, nurses, psychologists, or social workers) who have received advanced training specific to suicide. Staff training can be adjusted year-to-year based on previous professional development activities and emerging best practices.
- At a minimum, all staff shall participate in annual training on the core components of suicide prevention (identification of suicide risk factors and warning signs, prevention, intervention, referral, and postvention) New hire orientation shall include general suicide prevention training. Core components of the general suicide prevention training shall include:
 - o Suicide risk factors, warning signs, and protective factors;
 - o How to talk with a student about thoughts of suicide;

- o How to respond appropriately to a student who has suicidal thoughts. Such responses shall include constant supervision of any student judged to be at risk for suicide and an immediate referral for a suicide risk assessment; and
- o Emphasis on reducing stigma associated with mental illness and that early prevention and intervention can drastically reduce the risk of suicide.
- 2. Annual Staff Training
 - In addition to initial orientations to the core components of suicide prevention, ongoing annual staff professional development will include the following:
 - o The impact of traumatic stress on emotional and mental health;
 - o Common misconceptions about suicide;
 - o School, district and community suicide prevention resources;
 - o Appropriate messaging about suicide (correct terminology, safe messaging guidelines, stigma reduction);
 - o The factors associated with suicide (risk factors, warning signs, protective factors);
 - o How to identify a student who may be at risk of suicide;
 - o How to talk with a student who is demonstrating emotional distress or is suicidal;
 - o How to appropriately respond and link the student to supports based on district guidelines;
 - o District-approved procedures for responding to suicide risk;
 - o District-approved procedures for supporting a student returning to school after exhibiting suicidal behavior;
 - o Responding after a suicide occurs (see Postvention section).
 - The professional development will include additional information regarding groups of students empirically determined to be at elevated risk for suicide, which includes, but are not limited to, the following groups of students:
 - o Affected by suicide;

- o With a history of suicidal ideation or attempts;
- o With disabilities, mental illness, or substance abuse disorders;
- o Who express, or are perceived to express, diverse sexual orientations and/or gender identities;
- o Experiencing housing instability;
- o In the child welfare system;
- o Experiencing immigration related stress; and/or
- o Who have suffered traumatic experiences, including bullying, discrimination or harassment.

C. Advanced Specialized Staff Training (Assessment)

Additional professional development in suicide risk assessment and crisis intervention shall be provided to district-employed mental health professionals (school counselors, nurses, psychologists, and social workers) on a recurring basis.

D. Employee Qualifications and Scope of Services

SCUSD staff must act only within the authorization and scope of their active job classification, credential or license. It is expected that staff be able to identify suicide risk factors and warning signs, and follow the SCUSD suicide risk assessment procedures to connect students to district-employed mental health professionals for further assessment and intervention.

Any volunteers or organizations working within SCUSD are expected to act within the scope of their job classification, credential or license.

E. Parents, Guardians, and Caregivers Participation and Education

- To the extent possible, parents/guardians/caregivers should be included in all suicide prevention efforts. At a minimum, schools shall share with parents/guardians/caregivers the SCUSD suicide prevention policy and procedures.
- This suicide prevention policy shall be prominently displayed on the SCUSD website and included in the Student & Parent Handbook.
- Parents/guardians/caregivers should be invited to provide input on the

implementation of this policy.

- All parents/guardians/caregivers should have access to culturally and linguistically appropriate, evidence-based suicide prevention training resources and/or information that addresses the following:
 - o Suicide risk factors, warning signs, and protective factors;
 - o How to talk with a student about thoughts of suicide;
 - o How to respond appropriately to a student who has suicidal thoughts;
 - o Address stigma that prevents students and families from seeking and accessing help;
 - o How to work with the school to communicate and address their student's mental health needs;
 - o List of community resources available to support and intervene.

F. Student Participation and Education

Under the supervision of district-employed mental health professionals (MHP), and following consultation with county and community mental health agencies, students in grades 7 through 12 shall:

- Receive developmentally and linguistically appropriate, culturally relevant, student-centered education about the warning signs of mental health challenges and emotional distress;
- Receive developmentally appropriate guidance regarding the district's suicide prevention, intervention, and referral procedures;

The content of the education shall be delivered at least annually, and shall include:

- Coping strategies for dealing with stress and trauma;
- How to recognize behaviors (warning signs) and life issues (risk factors) associated with suicide and mental health issues in oneself and others;
- Help-seeking strategies for oneself and others, including how to engage school-based and community resources and refer at-risk peers for support;
- Emphasis on reducing the stigma associated with mental illness and the fact that early prevention and intervention can drastically reduce the risk of suicide.

Student-focused suicide prevention education shall be incorporated into classroom curricula (e.g., health classes, school orientation classes, science, and physical education).

SCUSD encourages the development and implementation of programs and/or activities on campus that raise awareness about mental wellness and suicide prevention (e.g., Mental Health Awareness Weeks, Peer Counseling Programs, and National Alliance on Mental Illness on Campus High School Clubs).

II. Assessment, Intervention, Referral

A. Suicide Risk Assessment & Intervention Procedures

Role of all district staff

- SCUSD staff who are concerned that a student is exhibiting a potential suicide risk and/or self-injury must <u>immediately contact the principal</u> or designee. (If suicide risk is active and immediate, follow school protocols for calling 911, including a secondary call to the Safe Schools Office/School Resource Officer [SRO] Sergeant).
- Staff must keep student under <u>constant</u> adult supervision until suicide risk assessment has been completed.
- The principal or designee shall immediately contact a certified district-employed Mental Health Professional (MHP) that is certified in the SCUSD approved suicide assessment tools and is assigned to that site.
- 4. If no certified professional is available at the school site, the principal or designee will contact the Student Support & Health Services department staff (listed in the current SCUSD Suicide Risk Assessment Procedures) to identify a certified district-employed MHP to complete the assessment.
- 5. Staff will not release a student exhibiting potential suicide risk without a suicide risk assessment or plan for obtaining an assessment. If the student is exhibiting imminent danger to self or others, the student should be immediately transported to a hospital or mental health treatment center by a school resource officer, local law enforcement, and/or parent/caregiver.

6. If the parent/guardian/adult caregiver refuses to take the student for necessary follow-up care at an emergency room or mental health treatment center, staff must report the removal/refusal to child protective services and/or law enforcement.

7. Staff will maintain confidentiality of student as appropriate prior to, during, and after suicide risk assessment is completed. Information regarding student mental health

shall only be shared as is necessary for safety.

Role of SCUSD Suicide Assessment Certified District Employed Mental Health Professional

1. Certified district- employed MHPs trained in suicide risk assessment will administer the district approved suicide risk assessment tool.

2. If the student is deemed to be at risk of suicide or self-injury, the suicide assessment professional will contact the parent/guardian/caregiver (if perceived safe to do so) and principal to discuss the situation and develop a plan to ensure the student's safety. Both the student and parent/guardian/caregiver will at a minimum be provided with a safety plan that includes but is not limited to the following information:

- Culturally and linguistically appropriate resources for counseling and mental health services
- Local suicide prevention hotline number
- Sacramento County Intake Stabilization Unit contact information
- Additional resources and follow-up as appropriate

3. No disclosure shall be made to the student's parent/guardian/caregiver when there is reasonable cause to believe that the disclosure would result in a clear and present danger to the health, safety, or welfare of the student. In the case of non-disclosure to parent/guardian/caregiver, staff should consult with another certified district employed mental health professional, and must report safety/welfare concerns to child protective services and/or law enforcement. Documentation of this decision should be made on the suicide risk assessment disposition summary.

4. If the student is assessed to be at <u>imminent</u> risk of suicide or self-injury, the certified district employed mental health professional is to remain with the student, ensuring safety until an appropriate disposition plan can be developed that includes the provision of adequate supervision. It is recommended that there be at least two staff present with the student (including the mental health professional) until the student is transferred to appropriate care. If the student refuses supervision, staff will follow school protocol for calling 911, including a secondary call to the Safe Schools Office/ SRO Sergeant.

5. For all students assessed for suicide risk or risk of self-harm the certified district employed MHP should make contact with the student's parent/guardian/caregiver after the assessment to inform them of the outcome and safety plan (e.g. sent to Sac Co. Intake Stabilization Unit or Emergency Room, connected to therapist, returned to class, completed a safety plan, etc.).

Role of Parent, Guardian, Caregiver

Information about school, district, and community-based supports should be

disseminated to all parents/guardians/caregivers, so they know how to respond to a crisis and are knowledgeable about the resources available.

Role of Student

Students shall be encouraged to notify a staff member when they are experiencing emotional distress or suicidal ideation, or when they suspect or have knowledge of another student's emotional distress, suicidal ideation, or attempt. Confidentiality shall be maintained by school staff whenever possible. SCUSD will inform students of school-based and community based supports.

B. Intervention Plan for In-School Suicide Attempts

If a suicide attempt is made during the school day on campus, it is important to remember that the health and safety of the student and those around them is critical. The following steps should be implemented:

- Follow school protocol for calling 911, including a secondary call to the Safe Schools Office/SRO Sergeant, and provide as much information about any suicide note, medications taken, and access to weapons, if applicable;
- Remain calm. Remember the student is overwhelmed, confused, and emotionally distressed;
- Move all other students out of the immediate area and assess for any other students in need of support;
- Immediately contact the administrator or district employed mental health professional staff;
- If needed, provide medical first aid until a medical professional is available;
- Parents/guardians/caregivers should be contacted as soon as possible (if perceived as safe to do so);
- Do not send the student away or leave them alone, including accompanying them to the restroom;
- Provide comfort to the student. Listen and encourage the student to talk, if this helps calm them;
- Be comfortable with moments of silence as you and the student will need time to process the situation;
- Review options and resources of people who can help;
- Offer help, and be respectful, but do not promise confidentiality; and

• Student shall only be released to parents/guardians/caregivers or to a person who is qualified and trained to provide help.

C. Intervention Plan for Out-of-School Suicide Attempts

If a suicide attempt by a student is outside of SCUSD property, it is crucial that SCUSD protects the privacy of the student and maintain a confidential record of the actions taken to intervene, support, and protect the student. The following steps should be implemented:

- Designated staff should contact the parents/guardians/caregivers and offer support to the family;
- Discuss with the family options for response to the attempt. Obtain permission from the parents/guardians/caregivers to share information to ensure the facts regarding the crisis are correct while protecting confidentiality of student and minimizing rumors;
- Contact SCUSD Communications Department to respond to school-wide communications and media inquiries; and
- Provide care and determine appropriate support to affected students (see Postvention section).

D. Referral for Mental Health Services

Each school shall follow these steps:

- After a mental health referral is made for a student, district staff shall verify with the parent/guardian/caregiver that follow-up treatment has been accessed. It is recommended a re-entry meeting be held to develop a plan for supporting the student and incorporating any guidance from treatment providers (see Postvention section).
- If parents/guardians/caregivers refuse or neglect to access treatment for a student who has been identified to be at-risk for suicide or in emotional distress, the appropriate district staff member will meet with the parents/guardians/caregivers to identify barriers to treatment (e.g. cultural stigma, financial issues) and work towards reducing barriers, understanding the importance of care, and supporting access to services. District staff will follow mandated reporting laws as they apply.

III. Postvention

A. Re-Entry to School After a Suicide Threat or Attempt

A student who threatened or attempted suicide is at a higher risk for suicide in the

months following the crisis. An appropriate re-entry process, including a re-entry meeting, is an important component of suicide prevention. Involving students in planning for their return to school provides them with a sense of control, personal responsibility, and empowerment.

- Obtain a written release of information signed by parents/guardians/caregivers to coordinate care with treating providers, if possible;
- Inform the student's teachers about possible days of absences, while maintaining student confidentiality;
- Consider accommodations for student to make up work. Be understanding that assignments may add stress to the student and consider excusing missed assignments;
- If student has not been linked to mental health services in the community, district employed mental health professionals will make a referral with parent/guardian/caregiver permission.
- District employed mental health professionals should maintain ongoing contact with student to monitor their actions and mood; and
- Determine if the student's condition warrants ongoing supports through a Student Study/Success Team (SST) plan, a 504 Accommodation Plan or special education services through an Individual Education Plan (IEP).

B. Responding After a Death by Suicide

A death by suicide in the school community (whether by a student or staff member) can have devastating consequences on students and staff. SCUSD shall ensure that each school site follows the SCUSD Mental Health Crisis Response Procedures which includes the following steps:

• Contact the SCUSD Mental Health Crisis Response Coordinator to develop a school-wide postvention response plan;

• No information shall be released about the death until the school site administrator consults with the Safe Schools Office or SRO Sergeant;

- Identify a staff member to contact deceased's family to offer support;
- Contact SCUSD Communications Department to develop a communication plan for all school stakeholders;
- Coordinate an all-staff meeting, to include:

- o Informing staff about the death and what information is relevant and which you have permission to disclose;
- o Emotional support and resources available to staff and students, including community and school based resources available;
- o Talking points for staff to notify students; and
- o Informing staff on how to refer students for support/assessment.
- Identify students significantly affected by the death and other students at risk of imitative behavior;
- Identify students affected by suicide death but not at risk of imitative behavior;
- Communicate with the larger school community about the suicide death;
- Requests for memorials must be approved by the Crisis Response Team, including Communications Chief, Crisis Team Lead, and Safe Schools Office/SRO Sergeant. Responses should be handled in a thoughtful way and their impact on the surrounding community and other students should be considered;
- SCUSD Communications Department will identify staff member to communicate regarding the death, utilizing current reporting guidelines on Suicide.Org Web site at www.reportingonsuicide.org. Research has proven that sensationalized media coverage can lead to contagious suicidal behaviors.
- Utilize and respond to social media outlets by identifying and monitoring what platforms students are using to respond to death by suicide.
- Include long-term suicide postvention responses:
- Consider important dates (e.g. anniversary of death, deceased birthday, graduation, or other significant event) and how these will be addressed;
- Offer support to any siblings, close friends, teachers, and/or students of deceased that may be in need.
- (cf. 1020 Youth Services)
- (cf. 4131 Staff Development)
- (cf. 4231 Staff Development)
- (cf. 4331 Staff Development)
- (cf. 6164.2 Guidance/Counseling Services)

(cf. 5141 - Health Care and Emergencies)

Legal Reference: EDUCATION CODE 49602 Confidentiality of student information 49604 Suicide prevention training for school counselors WELFARE AND INSTITUTIONS CODE 5698 Emotionally disturbed youth; legislative intent

Management Resources: CDE PUBLICATIONS AB 2246 Suicide Prevention Model Policy, posted 5/09/2017 Suicide Prevention Program for California Schools, 1987 Health Framework for California Public Schools, 1994

Policy SACRAMENTO CITY UNIFIED SCHOOL DISTRICT adopted: November 16, 1998 Sacramento, California revised: April 15, 2002



Agenda Item 10.1a

Meeting Date: October 18, 2018

Subject: Approval of Grants, Entitlements, and Other Income Agreements **Ratification of Other Agreements Approval of Bid Awards** Approval of Declared Surplus Materials and Equipment Change Notices Notices of Completion

Information Item Only Approval on Consent Agenda Conference (for discussion only) Conference/First Reading (Action Anticipated: Conference/Action Action Public Hearing

Division: Business Services

Recommendation: Recommend approval of items submitted.

Background/Rationale: None

Financial Considerations: See attached.

LCAP Goal(s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy, Engaged Students; Operational Excellence

Documents Attached:

- 1. Grants, Entitlements, and Other Income Agreements
- 2. Expenditure and Other Agreements
- 3. Approval of Declared Surplus Materials and Equipment
- 4. Notices of Completion Facilities Projects

Estimated Time of Presentation: N/A

Submitted by: Dr. John Quinto, Chief Business Officer

Jessica Sulli, Contract Specialist

Approved by: Jorge A. Aguilar, Superintendent

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS – REVENUE

| Contractor | New Grant | <u>Amount</u> | | |
|--|--|----------------------|--|--|
| HEALTH PROFESSIONS HIGH SCHO | DOL | | | |
| California Department of Education A19-00033 | ☐ Yes ☑ No, received grant in 2017/18 | \$32,105 No Match | | |
| A19-00055 | | | | |

9/1/18 – 6/30/18: California Health Science Capacity Building Project. Enhancement grant funds will be used to expand or improve a pathway program that is currently being implemented at a school site. These funds are not intended to be used to maintain an already existing pathway. The funds will be used to cover Institute costs, curriculum development, grant coordination, articulate and implement dual credit options with postsecondary education programs, provide student activities such as job shadowing experiences, field trips, leadership opportunities through Cal-HOSA, work-based learning activities, recruiting and middle school outreach, and purchase updated equipment and classroom materials directly related to the pathway.

SPECIAL EDUCATION

California Department of Education
A19-00034□ Yes\$475,066
No, received grant in 2017/18

7/1/18 – 9/30/20: Mental Health Average Daily Attendance (ADA) Allocation Grant. This federal grant is allocated to Special Education Local Planning Agencies (SELPA) for the specific provision of providing Educationally Related Mental Health Services (ERMHS) to qualified students receiving special education services. This provision of services is pursuant to requirements of the Individuals with Disabilities Act.

EXPENDITURE AND OTHER AGREEMENTS

Description Contractor Amount ACADEMIC OFFICE Sacramento 7/1/18 – 6/30/19: Provide consultation services including \$96.800 County Office of grant management, leadership training and professional Title I Funds Education development for implementation of School Improvement SA19-00253 Grant (SIG). **FACILITIES SUPPORT SERVICES** Hibser Yamauchi 10/06/17 - Completion of Services. First and second **Original Amount:** increases to Architect Agreement for the Hiram Johnson Architects \$239.400 Core Academic HVAC Upgrade project. First increase is SA18-00204 related to 7 additional meetings Architect was required to First Increase: \$16,750

attend. Second increase is related to additional electrical engineering consulting services for ceiling and lighting upgrades for classroom buildings and carbon monoxide detection as required by the Division of the State Architect. \$15,650

> New Total: \$271,800

APPROVAL OF DECLARED SURPLUS MATERIALS AND EQUIPMENT

| ITEM | SITE/DEPARTMENT | TOTAL VALUE | DISPOSAL METHOD |
|--|---------------------------|-------------|--------------------|
| Computers, Monitors, Printers, Projectors | Woodbine Elementary | \$0.00 | Salvage |
| Computers, Monitors, Printers | James Marshall Elementary | \$0.00 | Salvage |

NOTICES OF COMPLETION – FACILITIES PROJECTS

Contract work is complete and Notices of Completion may be executed.

| Contractor | Project | Completion Date |
|---|---------------------------------|-----------------|
| DK Enterprises, Inc. DBA King's Roofing | Met Sacramento Roof Replacement | 9/25/18 |

Grant Award Notification

| | NAME AND ADDRE | 200 | | CDE | GRANT NUM | DER |
|--|---|---|---|---|--|--|
| | , Superintendent | | FY | PCA | Vendor | Suffix |
| | City Unified School | l District | | 1 0/1 | Number | Junio |
| 5735 47th A | o, CA 95824–4528 | | 18 | 25214 | 67439 | 01 |
| Attention | , CA 95024-4520 | | | | | |
| | , Superintendent | CODE STR | | COUNTY | | |
| Program O | | | | | Povonuo | _ |
| Accounting | Office | | Reso | urce Code | Object | Sacramento |
| Telephone | | | | 0070 | | INDEX |
| 916-643-900 | | | | 6378 | 8590 | INDEX |
| | ant Program ealth Science Capa | city Building Project | | | | 0615 |
| GRANT DETAILS | Original/Prior Amendments | Extra Stipend | Total | Amend. No. | Award Starting Date | Award Ending Date |
| | \$32,105 | | \$32,105 | | Sept.1, 2018 | June 30, 2019 |
| CFDA Number | Federal Grant Number | Federa | I Grant Name | | Federa | I Agency |
| Project at Ar | thur A. Benjamin He | you have been funded ealth Professions High | h School. | | | |
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| Project at Ar This award i the funding of Please retur Please retur Cindy Beck E-mail Add cbeck@cde Signature c On behali assurances, in th | thur A. Benjamin He s made contingent u upon which this awa n the original, signe Adria Department of Educ ress <u>ca.gov</u> of the State Superir <u>CERTIFIC</u> f of the grantee nam terms, and condition he of Authorized A | ealth Professions High upon the availability or ard is based, then this d Grant Award Notific an Hodge, Associate (Career and Colle California Depa 1430 N Str Sacramento cation Contact htendent of Public In ATION OF ACCEPTA and agree to comp ar, and I agree to comp | h School. f funds. If the Le award will be ar cation (AO-400) v Governmental Pre- ege Transition Di artment of Educa reet, Suite 4202 , CA 95814-590 Job T Healt ANCE OF GRAN is grant award. I prant application ply with all requir | gislature ta nended act within 10 d rogram Ana vision tion 1 fitle h Careers I signee T REQUIR have read (for grants ements as | kes action to re cordingly. ays to: alyst Education Cons Telephone 916-319-0470 Date September 20 EMENTS the applicable with an applica | sultant 2018 certifications, tion process) or |

Grant Award Notification (Continued)

Note: Conditions for the 2018–19 California Health Science Capacity Building Project (CHSCBP) Grant are as follows and are NOT reflective of the conditions of any prior year. Please read Grant conditions carefully.

The following conditions apply:

- 1. Grantees must limit administrative indirect costs to the rate approved by the California Department of Education (CDE) for the applicable fiscal year in which the funds are spent.
- 2. Grant funds may be used to cover an on-site coordinator at no more than **20 percent of one full-time equivalent** for the project **only if all other requirements of the grant are met.** Grantees choosing to support a grant coordinator must submit projected activities and hours with workplan and budget documents as well as a mid-year and final report of actual activities and time.
- 3. Grant funding is for enhancement costs only, **not for program maintenance or for supplanting.** The expenditure of funds must be reasonable and clearly tied to the activities described in the narrative, workplan, and budget. All activities funded must be centered on direct student activities and student leadership activities through Cal-HOSA Future Health Professionals.
- 4. No purchases will be approved for equipment or furniture, food, curriculum purchases, or associated costs. Grant funds may not be used to pay teacher stipends; the only exception is for grantees receiving the additional funds of up to \$10,000 for the externship experience. The externship experience must provide three teachers, two academic and one career technical education teacher, as well as 40 hours of experience in one or more healthcare facility to shadow and understand foundational elements of healthcare. Only teachers participating in this externship experience may be paid a stipend up to \$10,000 from the grant and will be required to develop integrated lesson plans to exemplify skills observed during the experience.
- 5. In accordance with California law, individual expenses will not be approved.
- 6. Full teams from each CHSCBP Grant, as directed in the original Request for Application, are required to participate in the development of the workplan activities and budget for the 2018–19 year. The planning meeting must be on-site prior to the submission of the workplan and budget.
- 7. Validation of progress will be conducted through school site visits, document review, and project reporting. In order to remain eligible for the CHSCBP Grant, grantees must maintain the status of the pathway as described in the application submitted for funding and adhere to the premise of a grade seven through twelve pathway while using a full team approach and developing and improving their pathway based upon the pathway assessment in the Grant Handbook.
- 8. Adherence to conditions of the grant, work plan progress, and validation are necessary for receipt of full funding and to be eligible for reapplication for any future funding.
- 9. Failure to comply with grant requirements; misappropriation of funds; incomplete, missing, or delinquent reports; or not meeting the outcomes as described in the application, work plan, and budget as approved will result in termination. Grantee termination can be determined by the CDE, district, or school site. Grant termination requires submission of a final report within 30 days of termination and return of all or partial funds upon receipt of a billing from the CDE. Supplies and equipment purchased with CHSCBP funds will be redirected to other health science sites or returned to the CDE.

If you have any questions regarding the CHSCBP requirements of the grant, please contact Cindy Beck, Health Careers Education Consultant, Career Technical Education Leadership Office, by phone at 916-319-0470 or by email at <u>cbeck@cde.ca.gov</u>.

Grant Award Notification

| GRANTEE NAME AND ADDRESS | | | | | CDE GRANT NUMBER | | | |
|--|--|--|--|--|---|--|---|---|
| | Sacramento City Unified School District P.O. Box 246870 | | | | | 4 | Vendor Number | Suffix |
| Sacramento, CA 95824-6870 | | | | | 1519 | 7 | 67439 | 01 |
| Attention Jorge Aguilar, Superintendent | | | | | ANDARDIZED ACCOUNT CODE STRUCTURE | | | COUNTY |
| Program Office Sacramento City Unified SELPA 3412 | | | | | urce de | Re | evenue ect Code | 34 |
| Telephone 916-643-9000 | | | | | 27 | 8 | 8182 | INDEX |
| Name of Gr | ant Program | Daily Attendance (A | ADA) Alloca | ation | | | а | 0663 |
| GRANT | Original/Prior Amendments | Amendment Amount | То | | Amend. No. | 10000 | Award Starting Date | Award Ending Date |
| - X X - | \$475,066 | 4 | \$475 | 5,066 | | 07 | 7/01/2018 | 09/30/2020 |
| CFDA Number | Federal Grant Number | Fede | eral Grant | Name | | 1 | Federal | Agency |
| 84.027A | H027A180116 | Individuals with | n Disabilitie t B, Sectior | | on Act | Un | ited States of Edu | Department |
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CDE Grant Number: 18–15197–67439–01 September 24, 2018 Page 2

Grant Award Notification (Continued)

The following grant conditions apply:

- This grant was awarded to the California Department of Education (CDE) by the U.S. Department of Education (ED). This program is authorized under the Individuals with Disabilities Education Act (IDEA), Part B, Section 611, as amended on December 3, 2004, and codified under Public Law (PL) 108–446, 20 United States Code (USC) 1400 et seq. Implementing regulations for this program are in Title 34 of the Code of Federal Regulations (CFR) Part 300. This grant shall be administered in accordance with the provisions of the IDEA.
- 2. IDEA Part B funds are subject to the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, codified in 2 *CFR* Part 200 and commonly referred to as the Uniform Guidance. The Uniform Guidance provisions in 2 *CFR* Part 200 replace provisions previously found in the Education Department General Administrative Regulations, or EDGAR, in 34 *CFR* parts 74 and 80 and prior Office of Management and Budget Circulars A-87 and A-133.
- General assurances and certifications are required for grants supported by federal funds and are hereby incorporated by reference. The CDE has agreed to accept the assurances your agency currently provides in the Consolidated Application. Information about the general assurances and certifications are available at the CDE General Assurances 2018–19 web page at https://www.cde.ca.gov/fg/fo/fm/generalassurances2018.asp.
- 4. The grantee must sign and complete the Certification of Acceptance of Grant Requirements section of the AO-400, which certifies the grantee accepts and agrees to the conditions of the grant. The grantee must return the signed AO-400 to the CDE:
- 5. The grantee must complete and return the enclosed Expenditure Report to the CDE. Please ensure that these funds are appropriately reported by using the Standardized Account Code Structure indicated on this award. All approved project funds must be expended within the designated award period. Refer to the Expenditure Report for detailed information on reporting requirements and payment reimbursements. Note: The Federal Cash Management Improvement Act of 1990 was enacted by PL 101–453 and codified at 31 USC sections 3335, 6501, and 6503. The implementing regulations are provided in Title 31 of the CFR Part 205. In accordance with Title 31 CFR Part 205.10, the CDE grant allocations must be limited to the actual, immediate cash requirements of the grantee.
- 6. Upon completion of grant conditions 3 through 5, the initial payment will be processed up to the actual expenditures reported.
- 7. The grantee must provide for each member local educational agency receiving IDEA funds the negotiated, approved, federally recognized indirect cost rate (ICR) for agency-wide and general management costs according to *CFR* Part 200.331(a)(4). The CDE-approved rates for LEAs are available on the CDE Indirect Cost Rates (ICR) web page at https://www.cde.ca.gov/fg/ac/ic/. The grantee must complete the ICR Report and return with the Final Expenditure Report.
- 8. The grantee must complete and return to the CDE the Final Expenditure Report and ICR Report no later than **October 10, 2020**, in order to meet end-of-year federal reporting and payment deadlines. Upon receipt of these documents, up to 100 percent of the grant will be reimbursed.

Grant Award Notification (Continued)

- 9. Under the False Claims Act, each recipient awarded funds under the IDEA shall promptly refer to the ED Office of Inspector General (OIG) any credible evidence that a principal, employee, agent, contractor, sub-recipient, subcontractor, or other person has submitted a false claim or has committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving those funds. Information about the ED OIG Hotline is available on the OIG Hotline Fraud Prevention web page at https://www2.ed.gov/about/offices/list/oig/hotline.html.
- 10. Under authority of the CDE, if your agency is identified as noncompliant, special conditions may be imposed. The State Superintendent of Public Instruction may authorize the CDE to withhold partial or total funding. Agencies with sanctions will receive notification of special conditions. No payments will be released to agencies with special conditions until the CDE receives written notification from the agency agreeing to the special conditions.

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If you have any fiscal questions regarding this grant, please contact Liem Vo, Associate Governmental Program Analyst, Special Education Division, by phone at 916-327-3676 or by email at <u>SEDgrants@cde.ca.gov</u>.

cc: Business Fiscal Officer: Expenditure Report and ICR Report SELPA Director

MEMORANDUM OF UNDERSTANDING BETWEEN SACRAMENTO COUNTY OFFICE OF EDUCATION AND SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

SIG LEADERSHIP AND TECHNICAL ASSISTANCE MOU

Agreement #1187

This Memorandum of Understanding (MOU) is entered into between the Sacramento County Office of Education hereinafter referred to as SCOE and the Sacramento City Unified District, hereinafter referred to as DISTRICT, dated July 1, 2018 for reference purposes only.

RECITALS

WHEREAS, DISTRICT received a five-year School Improvement Grant (SIG) from the California Department of Education focused on the improvement of eight designated school sites, and;

WHEREAS, SCOE has expertise in grant management, leadership training, and professional development; and DISTRICT desires to utilize such expertise as part of its SIG;

NOW, THEREFORE, the parties enter into this MOU in order to detail the support that SCOE will supply to DISTRICT in DISTRICT's implementation of the SIG, and agree as follows:

GENERAL PROVISIONS

A. SCOE Responsibilities:

- 1. SCOE shall provide professional development to DISTRICT's site leaders to strengthen and build leadership capacity by:
 - a. Jointly with the DISTRICT, provide training to site leaders on the SIG requirements and goals;
 - b. Jointly with the DISTRICT, train leaders to become systems thinkers so they can support the work of the SIG and continue to sustainably implement the work after the grant period ends;
 - c. Providing additional training and coaching of DISTRICT's leadership based upon ongoing needs assessments and feedback.
- 2. SCOE shall provide guidance in grant planning and administration by:
 - a. Meeting regularly with DISTRICT designated administrators and site principals to provide technical assistance in administering the SIG grant on topics such as:
 - i. developing and complying with grant timelines;
 - ii. complying with budgets and related requirements;
 - iii. identifying resources for research-based practices.

- b. Analyzing school site plans with the principals and their alignment with the SIG goals;
- c. Providing guidance to DISTRICT and school sites on general grant management, including organizing documents related to school site plans and budgets.
- d. Assisting DISTRICT and school sites with preparation for 2018-19 grant year by reviewing grant renewal documents.
- SCOE shall provide a primary contact person for all work under this MOU;
 a. Tami Wilson, twilson@scoe.net or (916) 228-2350
- 4. Exhibit A details the support services SCOE will provide pursuant to this MOU. It is attached hereto and incorporated by reference. The specific dates of the activities may be modified by the mutual written agreement of the Parties' primary contacts identified herein.
- B. DISTRICT responsibilities.
 - 1. DISTRICT shall participate fully in SCOE's provision of services hereunder by:
 - a. Ensuring that site principals and the DISTRICT SIG representative are present during services.
 - b. Providing facilities, audio-visual equipment, and supplies as needed
 - c. Providing SCOE with a copy of attendance sign-in sheets upon request.
 - d. Providing relevant documentation, information, or materials as requested by SCOE
 - e. Completing necessary grant work between meetings with SCOE to the extent necessary for the project.
 - 2. DISTRICT shall remain responsible for all facets of grant implementation and compliance including, but not limited to, implementation of grant terms, performance of all obligations, filing of reports, and budgeting.
 - 3. DISTRICT shall remain responsible for complying with all grant monitoring and compliance requests and any follow-up requirements, including those related to grant auditing.
 - DISTRICT shall provide a primary contact person for all work under this MOU:
 a. Kelley Odipo, kelley-odipo@scusd.edu or (916) 643-9051
- C. Fiscal. DISTRICT agrees to pay SCOE \$96,800 for services provided during the 2018-19 fiscal year. SCOE will invoice DISTRICT within 30 days of execution of this MOU.

DISTRICT will remit payment to SCOE within 60 days of invoicing.

D. Term. This MOU is entered into and effective from July 1, 2018 through June 30, 2019.

- E. Termination of the Agreement. Any party may terminate this MOU at any time by giving 30 days prior written notice to the other parties. In the event of a material breach of this MOU, an aggrieved party may terminate this MOU by giving a 10-day notice of cure to the other party. Upon failure to timely cure, the aggrieved party may give written notice of intent to terminate, effective immediately upon receipt by the other party.
- F. Modification. This MOU constitutes the entire agreement and understanding of the parties. All prior understandings, terms or conditions are deemed merged into this MOU. Any changes to this MOU must be agreed to in writing by all parties. Should changes in legislation or the State budget occur that necessitate revision of this MOU, the parties shall meet to revise accordingly.
- G. Ownership and Control of Materials. Any and all products developed or utilized by SCOE pursuant to this agreement are the exclusive property of SCOE. DISTRICT, its employees, staff, and subcontractors shall not have the right to disseminate, market, or otherwise use the products without the express written permission of SCOE. SCOE shall have the authority to adapt and adopt materials developed by this agreement for dissemination purposes.

No audio or visual recording of the services provided under this agreement may be made by any means without the advance written permission of SCOE.

- H. Confidentiality. Each party shall be responsible for maintaining the confidentiality of employee and student data to the extent required by law. If either party fails to comply with this requirement it shall hold the non-offending party harmless and indemnify that party for the breach of confidentiality.
- I. Notice: Any notices required to be given by the MOU or by law shall be in writing. They shall be served either personally, by mail, or email.

Any notice to DISTRICT may be given at the following address: Jorge A. Aguilar, Superintendent Sacramento City Unified School District 5735 47th Avenue Sacramento, CA 95824 Email: superintendent@scusd.edu

Any official notice to SCOE shall be sent to the following address: Nancy Herota, Ed.D. Assistant Superintendent, Educational Services Sacramento County Office of Education P.O. Box 269003 Sacramento, CA 95826-9003 Email: nherota@scoe.net J. Indemnification. Each party agrees to defend, indemnify, and hold harmless each of the other parties (including a party's directors, agents, officers and employees), from any claim, action, or proceeding arising from any actual or alleged acts or omissions of the indemnifying party, its director, agents, officers, or employees arising from the indemnifying party's duties and obligations described in this agreement or imposed by law.

It is the intention of the parties that this section imposes on each party responsibility to the others for the acts and omissions of their respective officials, employees, representatives, agents, subcontractors and volunteers, and that the provisions of comparative fault shall apply. This provision shall survive the termination of this agreement for any claim related to this agreement.

- K. Independent Agents. This MOU is by and between independent agents, and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture and/or association between the independent agents.
- L. Nondiscrimination. Any service provided by the parties pursuant to this Agreement shall be without discrimination based on the actual or perceived race, religious creed, color, national origin, nationality, immigration status, ethnicity, ethnic group identification, ancestry, age, marital status, pregnancy, physical or mental disability, medical condition, genetic information, gender, gender identity, gender expression, sex, or sexual orientation, in accordance with all applicable Federal and State laws and regulations.
- M. Insurance. All parties shall maintain in full force Commercial Liability Insurance with limits of no less than \$1,000,000 per occurrence. Such requirement may be satisfied by coverage through a joint powers authority. Evidence of insurance coverage shall be furnished upon request by a party to this agreement.
- N. Execution of Agreement. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. Photographic copies of such signed counterparts may be used in lieu of the originals for any purpose.

The undersigned represent that they are authorized representatives of the parties and hereby execute this MOU:

SIGNATURES

Nancy Herota, Ed.D. Assistant Superintendent, Educational Services Sacramento County Office of Education

6/26/18

Date

Б

6 28/18 Date

Jorge A. Aguilar Superintendent Sacramento City Unified School District

Exhibit A Sacramento City Unified School District School Improvement Grant (SIG) Agreement #1187

Technical Assistance beyond the Professional Learning Network

Total of 66 days of support: Dates TBD

Site Support for Budget Revisions and Renewal (1 day per revision, 2 for renewal) = 7 days per site x 8 schools = 56

- 1. Q4 Budget Revisions: July 18
- 2. Q1 Preliminary Budget Revisions: August 17
- 3. Q1 Budget Revisions: Oct. 15
- 4. Q2 Budget Revision: Jan. 15ish
- 5. Q3 Budget Revisions: April 15ish
- 6. Renewal Application: April-May (2 days per site)
- 7. Renewal Application: April-May (2 days per site)

LEA Support for Budget Revisions and Renewal = 10 days Includes support for quarterly reports, CDE calls, renewal application

> 2 days per revision cycle x 4 cycles = 8 days 2 days renewal application = 2 days

Professional Learning Network for Administrators

Topics may include:

- Data analysis and root cause analysis
- Continuous improvement consider an outside provider
- Systems work what's in place Tier 1, 2, 3?
- Engaging community
- Organizing to measure and evaluate
- Research-based practices
- Benchmark Advance and/or myPerspective leading, supporting, monitoring progress
- Other . . . (based on need)

| | Date | Support Description | Notes | Attendance #s |
|---|-----------|---|-----------|---------------|
| 1 | August 9 | Develop and Plan with District Designee | 9:00-2:00 | |
| | - | | Serna | |
| 2 | August 14 | Professional Learning Network | 3:30-5:00 | |
| | | Topic TBD | Serna | |
| 3 | August 28 | Develop and Plan with District Designee | 9:00-2:00 | |
| | | | SCOE | |
| 4 | Sept. 4 | Professional Learning Network | 3:30-5:00 | |
| | | Topic TBD | Serna | e) |
| 5 | Sept. 26 | Develop and Plan with District Designee | 9:00-2:00 | |

| | | | Serna | |
|----|----------|---|--------------------|--|
| 6 | Oct. 9 | Professional Learning Network Topic TBD Quarter 1 Revisions | 3:30-5:00 Serna | |
| 7 | Oct. 31 | Develop and Plan with District Designee | 9:00-2:00 SCOE | |
| 8 | Nov. 6 | Professional Learning Network Topic TBD | 3:30-5:00 Serna | |
| 9 | Nov. 15 | Develop and Plan with District Designee | 9:00-2:00 Serna | |
| 10 | Dec. 4 | Professional Learning Network Topic TBD | 3:30-5:00 Serna | |
| 11 | Dec. 18 | Develop and Plan with District Designee | 9:00-2:00 SCOE | |
| 12 | Jan. 8 | Professional Learning Network Topic TBD Quarter 2 Revisions | 3:30-5:00 Serna | |
| 13 | Jan. 23 | Develop and Plan with District Designee | 9:00-2:00 Serna | |
| 14 | Feb. 5 | Professional Learning Network Topic TBD | 3:30-5:00 Serna | |
| 15 | Feb. 28 | Develop and Plan with District Designee | 9:00-2:00 SCOE | |
| 16 | March 5 | Professional Learning Network Topic TBD | 3:30-5:00 Serna | |
| 17 | March 19 | Develop and Plan with District Designee | 9:00-2:00 Serna | |
| 18 | April 2 | Professional Learning Network Topic TBD Quarter 3 Revisions | 3:30-5:00 Serna | |
| 19 | April 23 | Develop and Plan with District Designee | 9:00-2:00 SCOE | |
| 20 | May 7 | Professional Learning Network Topic TBD Renewal | 3:30-5:00 Serna | |
| 21 | May 21 | Develop and Plan with District Designee | 9:00-2:00 Serna | |
| 22 | June 4 | Professional Learning Network Topic TBD | 3:30-5:00 Serna | |



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT **BOARD OF EDUCATION**

Agenda Item 10.1b

Meeting Date: October 18, 2018

Subject: Approve Personnel Transactions 10/18/18

Information Item Only Action

Approval on Consent Agenda Conference (for discussion only) Conference/First Reading (Action Anticipated: Conference/Action **Public Hearing**

Division: Human Resources Services

Recommendation: Approve Personnel Transactions

Background/Rationale: None

Financial Considerations: None

LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students

Documents Attached:

1. Certificated Personnel Transactions Dated October 18, 2018

2. Classified Personnel Transactions Dated October 18, 2018

Estimated Time of Presentation: N/A

Submitted by: Cancy McArn, Chief Human Resources Officer

Approved by: Jorge A. Aguilar, Superintendent

Attachment 1: CERTIFICATED 10/18/2018

| NameLast | NameFirst | JobPerm | JobClass | PrimeSite | BegDate | EndDate | Comment |
|----------------------------|-----------|---------|--------------------------------|--------------------------------|------------|------------|--------------------------------------|
| EMPLOY/RE-EMPLOY | | | | | | | |
| CHASKO | JEANNE | Е | Teacher, Elementary | HUBERT H BANCROFT ELEMENTARY | 7/1/2018 | 6/30/2019 | RE-EMPLOY 7/1/18-6/30/19 |
| KOMURE | MORGAN | 0 | Teacher, High School | C. K. McCLATCHY HIGH SCHOOL | 9/24/2018 | 6/30/2019 | EMPLOY PROB 0 9/24/18 |
| MCGAGIN | KATHLEEN | 0 | Teacher, Spec Ed | WASHINGTON ELEMENTARY SCHOOL | 9/17/2018 | 6/30/2019 | EMPLOY PROB0 9/17/18 |
| PAZ | ADRIAN | В | Teacher, Resource, Special Ed. | AMERICAN LEGION HIGH SCHOOL | 9/5/2018 | 6/30/2019 | EMPLOY PROB1 9/5/18 |
| PENA | ANDREW | В | Teacher, High School | ENGINEERING AND SCIENCES HS | 9/26/2018 | 6/30/2019 | EMPLOY PROB1 9/26/18 |
| LEAVES | | | | | | | |
| GRONOTTE | DANIELLE | С | Teacher, Resource, Special Ed. | THEODORE JUDAH ELEMENTARY | 10/9/2018 | 10/23/2018 | LOA (PD) FMLA/CFRA/HE, 10/9-23/18 |
| GRONOTTE | DANIELLE | С | Teacher, Resource, Special Ed. | THEODORE JUDAH ELEMENTARY | 10/24/2018 | 6/30/2019 | LOA RTN (PD) FMLA/CFRA/HE, 10/24/18 |
| IRIBARNE | ALAYNA | A | Teacher, Elementary | MARK TWAIN ELEMENTARY SCHOOL | 10/8/2018 | 12/17/2018 | LOA (PD) PDL/HE 10/8-12/17/18 |
| LOPEZ DE HOWARD | MARIA | A | Teacher, High School | HIRAM W. JOHNSON HIGH SCHOOL | 9/1/2018 | 10/12/2018 | LOA (PD) FMLA/CFRA/HE 9/1-10/12/18 |
| MAESTAS | FRANK | A | Assistant Principal, Middle Sc | SAM BRANNAN MIDDLE SCHOOL | 8/29/2018 | 10/7/2018 | LOA (PD) FMLA/HE 8/29-10/7/18 |
| PEREZ | SHAILA | A | Teacher, Spec Ed | SPECIAL EDUCATION DEPARTMENT | 9/15/2018 | 6/30/2019 | LOA RTN (PD) FMLA/CFRA/BABY, 9/15/18 |
| VAN ESSEN | MARGARET | 0 | Teacher, Spec Ed | CALIFORNIA MIDDLE SCHOOL | 9/4/2018 | 11/27/2018 | LOA (PD) FMLA/CFRA 9/4/18-11/27/18 |
| VO | CATHY | A | Teacher, Child Development | CHILD DEVELOPMENT PROGRAMS | 10/11/2018 | 12/20/2018 | LOA (PD) FDL/HE 10/11-12/20/18 |
| ZARZA | VILMA | 0 | Teacher, Elementary | ISADOR COHEN ELEMENTARY SCHOOL | 10/15/2018 | 6/30/2019 | LOA (UNPD) ADMIN 10/15/17 |
| RE-ASSIGN/STATUS CHANGE | | | | | | | |
| AVELAR | THOMAS | A | Counselor, Middle School | FERN BACON MIDDLE SCHOOL | 7/1/2018 | 6/30/2019 | STCHG 7/1/18 |
| BARTHOLOMEW | KIMBERLY | С | Teacher, Elementary | PETER BURNETT ELEMENTARY | 7/1/2018 | 6/30/2019 | STCHG 7/1/18 |
| BARTHOLOMEW | KIMBERLY | В | Teacher, Elementary | PETER BURNETT ELEMENTARY | 6/18/2018 | 6/30/2018 | STCHG 6/18/18 |
| COOKE | MELISSA | 0 | Teacher, Spec Ed | MARTIN L. KING JR ELEMENTARY | 6/19/2018 | 6/30/2018 | STCHG 6/19/18 |
| MILEVSKY | NICOLE | Q | School Psychologist | REASSIGNED | 7/1/2018 | 6/30/2019 | REA FR TCHR 7/1/18 |
| MILLARD | CONSUELO | A | Teacher, High School | LUTHER BURBANK HIGH SCHOOL | 7/1/2018 | 6/30/2019 | STCHG 7/1/18 |
| ROGERS | MICHELLE | В | Teacher, High School | HIRAM W. JOHNSON HIGH SCHOOL | 9/24/2018 | 6/30/2019 | REA 9/24/18 |
| SHARMA | SANJU | В | Teacher, High School | C. K. McCLATCHY HIGH SCHOOL | 8/30/2018 | 6/30/2019 | STCHG 8/30/18 |
| SHINTAKU | VANESSA | С | Teacher, Spec Ed | JOHN F. KENNEDY HIGH SCHOOL | 7/1/2018 | 6/30/2019 | STCHG 7/1/18 |
| TEPLY | LORA | Q | Teacher, Elementary | HUBERT H BANCROFT ELEMENTARY | 7/1/2018 | 6/30/2019 | STCHG 7/1/18-6/30/19 |
| VAUGHN-WAGGONER | COLLEEN | В | Teacher, High School | HIRAM W. JOHNSON HIGH SCHOOL | 9/24/2018 | 6/30/2019 | STCHG 9/24/18 |
| SEPARATE / RESIGN / RETIRE | | | | | | | |
| VOGES | LAURA | В | Teacher, Elementary | ABRAHAM LINCOLN ELEMENTARY | 7/1/2018 | 10/12/2018 | SEP/RESIGN 10/12/18 |
| VOSS | APRIL | 0 | Teacher, Elementary | CAROLINE WENZEL ELEMENTARY | 7/1/2018 | 8/22/2018 | SEP/RESIGN 8/22/18 |
| TRANSFER | | | | | | | |
| AKABA-MCCUMBER | CHERY | A | Teacher, Elementary | ABRAHAM LINCOLN ELEMENTARY | 9/24/2018 | 6/30/2019 | TR FR JOHN STILL 9/24/18 |
| GONG | KATHY | A | Teacher, Elementary | MARK TWAIN ELEMENTARY SCHOOL | 7/1/2018 | 8/29/2018 | TR FR B GREEN 7/1/18 |
| VIDOVICH | PETER | A | Teacher, High School | HIRAM W. JOHNSON HIGH SCHOOL | 9/24/2018 | 6/30/2019 | TR FR ROSEMONT 9/24/18 |

Attachment 2: CLASSIFIED 10/18/2018

| NameLast | NameFirst | JobPern | n JobClass | PrimeSite | BegDate | EndDate | Comment |
|----------------------------|------------|---------|--------------------------------|--------------------------------|------------|------------|--------------------------------------|
| EMPLOY/RE-EMPLOY | | | | | | | |
| REINHARDT | SARAH | 0 | Teacher, Spec Ed | SEQUOIA ELEMENTARY SCHOOL | 9/24/2018 | 6/30/2019 | EMPLOY PROB 9/24/18 |
| AGUILAR | GABRIELA | В | Morning Duty | ROSA PARKS MIDDLE SCHOOL | 8/30/2018 | 3/31/2019 | EMPLOY PROB 8/30/18 |
| DAVENPORT | JUANITA | В | Morning Duty | NICHOLAS ELEMENTARY SCHOOL | 8/30/2018 | 6/30/2019 | EMPLOY PROB 8/30/18 |
| DAVENPORT | JUANITA | В | Noon Duty | NICHOLAS ELEMENTARY SCHOOL | 8/30/2018 | 6/30/2019 | EMPLOY PROB 8/30/18 |
| FLORES | STEPHANIE | В | Noon Duty | NEW JOSEPH BONNHEIM | 8/30/2018 | 6/30/2019 | EMPLOY PROB 8/30/18 |
| FONG-PEREZ | STEVEN | В | Noon Duty | ROSA PARKS MIDDLE SCHOOL | 8/30/2018 | 6/30/2019 | EMPLOY PROB 8/30/18 |
| HUFF | REVINA | В | Morning Duty | ETHEL PHILLIPS ELEMENTARY | 8/30/2018 | 6/30/2019 | EMPLOY PROB1 8/30/18 |
| ISAIS | PRISILA | В | Family Partnership Facilitator | PARENT ENGAGEMENT | 10/2/2018 | 6/30/2019 | EMPLOY PROB1 10/2/18 |
| MAGALLON | DELIA | В | Noon Duty | ETHEL PHILLIPS ELEMENTARY | 8/30/2018 | 6/30/2019 | EMPLOY PROB1 8/30/18 |
| MC DONALD | KATHLEEN | В | Noon Duty | ISADOR COHEN ELEMENTARY SCHOOL | 8/30/2018 | 6/30/2019 | EMPLOY PROB 8/30/18 |
| MOTA | ALEJANDRA | В | Noon Duty | ROSA PARKS MIDDLE SCHOOL | 8/30/2018 | 6/30/2019 | EMPLOY PROB 8/30/18 |
| NUNEZ VARGAS | LEODEGARIO | В | Inst Aid, Spec Ed | ROSEMONT HIGH SCHOOL | 9/27/2018 | 6/30/2019 | RE-EMPLOY 9/27/18 |
| PRICE | JUANITA | В | Morning Duty | NICHOLAS ELEMENTARY SCHOOL | 8/30/2018 | 6/30/2019 | EMPLOY PROB 8/30/18 |
| PRICE | JUANITA | В | Noon Duty | NICHOLAS ELEMENTARY SCHOOL | 8/30/2018 | 6/30/2019 | EMPLOY PROB 8/30/18 |
| SEMKIW | CYNTHIA | В | Attendance Tech II | HIRAM W. JOHNSON HIGH SCHOOL | 9/24/2018 | 6/30/2019 | RE-EMPLOY 9/24/18 |
| SUTTON | CORA | В | Noon Duty | ISADOR COHEN ELEMENTARY SCHOOL | 8/30/2018 | 6/30/2019 | EMPLOY PROB 8/30/18 |
| TOVAR | SOCORRO | В | Morning Duty | LEONARDO da VINCI ELEMENTARY | 8/30/2018 | 6/30/2019 | EMPLOY PROB 8/30/18 |
| TOVAR | SOCORRO | В | Noon Duty | LEONARDO da VINCI ELEMENTARY | 8/30/2018 | 6/30/2019 | EMPLOY PROB 8/30/18 |
| VELASQUEZ | BLANCA | В | Morning Duty | EARL WARREN ELEMENTARY SCHOOL | 8/30/2018 | 6/30/2019 | EMPLOY PROB1 8/30/18 |
| LEAVES | | | | | | | |
| STOUT | EBONY | A | Child Care Attendant, Chld Dev | CHILD DEVELOPMENT PROGRAMS | 6/16/2018 | 6/30/2018 | LOA RTN (PD) CFRA/BB 6/16/18 |
| WILLIAMS | DANIELLE | A | Inst Aide Child Dev | CHILD DEVELOPMENT PROGRAMS | 10/11/2018 | 12/19/2018 | LOA (PD) FMLA/CFRA/HE 10/11-12/19/18 |
| RE-ASSIGN/STATUS CHANGE | | | | | | | |
| CIRSTEA | ELENA | A | Bus Driver | TRANSPORTATION SERVICES | 9/25/2018 | 12/31/2018 | STCHG 9/25/18 |
| CLARK | ASHLEY | В | Spec II Student Support Svcs | INTEGRATED COMMUNITY SERVICES | 9/7/2018 | 6/30/2019 | REA/STCHG 9/7/18 |
| DEL TORO | YESENIA | A | Bus Driver | TRANSPORTATION SERVICES | 9/25/2018 | 5/31/2019 | STCHG 9/25/18 |
| GARCIA | MELIZA | A | Bus Driver | TRANSPORTATION SERVICES | 10/1/2018 | 6/30/2019 | STCHG 10/1/18 |
| GARCIA | ROSALBA | A | Bus Driver | TRANSPORTATION SERVICES | 9/25/2018 | 6/30/2019 | STCHG 9/25/18 |
| LUTTRELL | TAMI | В | Bus Driver | TRANSPORTATION SERVICES | 10/1/2018 | 4/30/2019 | STCHG 10/1/18 |
| MARK | STEPHANIE | В | Noon Duty | GENEVIEVE DIDION ELEMENTARY | 8/30/2018 | 6/30/2019 | STCHG 8/30/18 |
| TRUJILLO | LAURA | В | Walking Attendant | SEQUOIA ELEMENTARY SCHOOL | 7/1/2018 | 2/28/2019 | STCHG 7/1/18 |
| TRUJILLO | LAURA | В | Walking Attendant | SEQUOIA ELEMENTARY SCHOOL | 3/1/2019 | 6/30/2019 | STCHG 7/1/18 |
| SEPARATE / RESIGN / RETIRE | | _ | | | | | |
| NUNALLY | LAVINA | В | Inst Aid, Spec Ed | PACIFIC ELEMENTARY SCHOOL | 7/1/2018 | 9/19/2018 | SEP/RESIGNED 9/19/18 |
| REINHARDT | SARAH | В | Inst Aid, Spec Ed | SEQUOIA ELEMENTARY SCHOOL | 9/1/2018 | 9/23/2018 | SEP/RESIGN 9/23/18 |
| SIEMS | KRYSTAL | A | Instructional Aide | PETER BURNETT ELEMENTARY | 7/1/2018 | 8/30/2018 | SEP/RESIGN 8/30/18 |



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1c

Meeting Date: October 18, 2018

<u>Subject</u>: Approve Business and Financial Report: Warrants, Checks and Electronic Transfers Issued for the Period of September 2018

Division: Business Services

Recommendation: Approve attached list of warrants and checks.

Background/Rationale: The detailed list of warrants, checks and electronic transfers issued for the period of September 2018 are available for the Board members upon request.

Financial Considerations: Normal business items that reflect payments from district funds.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Warrants, Checks and Electronic Transfers – September 2018

Estimated Time: N/A

Submitted by: Dr. John Quinto, Chief Business Officer

Amari Watkins, Director, Accounting Services

Approved by: Jorge A. Aguilar, Superintendent

Sacramento City Unified School District Warrants, Checks, and Electronic Transfers September 2018

| Account | Document Numbers | Fund | Amount by Fund Total by Account |
|--|-----------------------------|--|--|
| County Accounts Payable Warrants for Operating Expenses | 97362136 - 97362972 | General (01) Charter (09) Adult Education (11) Child Development (12) Cafeteria (13) Building (21) Developer Fees (25) Self Insurance (67/68) Payroll Revolving (76) | \$ 6,078,934.21 \$ 81,287.14 \$ 69,199.99 \$ 10,398.28 \$ 1,171,528.09 \$ 9,184,559.81 \$ 5,932.68 \$ 1,597,869.04 \$ 426,789.16 \$ 18,626,498.40 |
| Alternate Cash Revolving Checks for Emergency Accounts Payable and Payroll | 00001841 - 00001853 | General (01) Charter (09) Cafeteria (13) Payroll Revolving (76) | \$ (1,043.05) \$ 19,372.55 \$ 161.90 \$ 10,780.67 <u>\$ 29,272.07</u> |
| Payroll and Payroll Vendor Warrants | 97833409 - 97834270 | General (01) Charter (09) Adult Education (11) Child Development (12) Cafeteria (13) Building (21) Payroll Revolving (76) | \$ 1,051,733.85 \$ 45,925.46 \$ 17,448.10 \$ 110,544.93 \$ 73,074.87 \$ 3,392.13 \$ 3,044,250.99 \$ 4,346,370.33 |
| Payroll ACH Direct Deposit | ACH-01170704 - ACH-01176227 | General (01) Charter (09) Adult Education (11) Child Development (12) Cafeteria (13) Building (21) Self Insurance (67/68) Payroll Revolving (76) | <pre>\$ 14,352,685.90 \$ 498,432.18 \$ 311,416.44 \$ 703,975.38 \$ 405,040.11 \$ 46,068.71 \$ 23,530.94 \$ 32,249.99 \$ 16,373,399.65</pre> |
| County Wire Transfers for Benefits, Debt Service, and Tax Payments | 9700348819 - 9700348834 | General (01) Payroll Revolving (76) | \$ 79,363.36 \$ 8,592,260.96 <u>\$ 8,671,624.32</u> |

Total Warrants, Checks, and Electronic Transfers \$ 48,047,164.77



Agenda Item 10.1d

Meeting Date: October 18, 2018

Subject: Approve Donations to the District for the Period of September 1-30, 2018

Information Item Only
 Approval on Consent Agenda
 Conference (for discussion only)
 Conference/First Reading (Action Anticipated: _____)
 Conference/Action
 Action
 Public Hearing

Division: Business Services

<u>Recommendation</u>: Accept the donations to the District for the period of September 1-30, 2018.

Background/Rationale: Per Board Policy 3290 Gifts, Grants and Bequests, the Board of Education accepts donations on behalf of the schools and the District. After Board approval, the Board Office will send a letter of recognition to the donors.

Financial Considerations: None

LCAP Goal(s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Donations Report for the period of September 1-30, 2018

Estimated Time: N/A

Submitted by: Dr. John Quinto, Chief Business Officer

Amari Watkins, Director, Accounting Services

AR06a

Receipt Detail

| | Receipt | • | | Receipt | | Customer | | | | • | Receipt |
|--------------|-----------|-----------------------------------|---------|------------|----------|-------------|-----------|-----|---------------|--------------------------------|-----------|
| Receipt Id | Status | Customer | ld | Туре | Date | Reference # | Invoice # | Loc | Deposit Id | Comment | Amount |
| BA19-0000762 | Posted | (0282-2) PHOEBE A HEARST EL | E 4914 | Check | 09/05/18 | | | | BOFA0000050 | Donation, Art Enrichmnt, P He | 21,500.00 |
| 01-081 | 2-0-8690- | 0282- | | | | 21,500.00 | | | | | |
| BA19-0000765 | Posted | (0059-2) DAVID LUBIN ELEMEN | 7 4914 | Check | 09/05/18 | 1108 | | | BOFA0000050 | Donation, Instr Aide Salaries, | 40,000.00 |
| 01-912 | 5-0-8690- | 0059- | | | | 40,000.00 | | | | | |
| BA19-0000766 | Posted | (0059-2) DAVID LUBIN ELEMEN | 4914 | Check | 09/05/18 | 1107 | | | BOFA0000050 | Donation, Art Enrichmnt, D Lu | 18,000.00 |
| 01-912 | 5-0-8690- | 0059- | | | | 18,000.00 | | | | | - |
| BA19-0000783 | Posted | Land Park Community Assoc | 4914 | Check | 09/05/18 | 1502 | | | BOFA0000050 | Donations, LPCA Grant, Land | 500.00 |
| | 5-0-8690- | , | | Chicon | | 500.00 | | | 2017.0000000 | | |
| BA19-0001111 | Posted | (0032-2) CALEB GREENWOOD I | 1 4036 | Check | 09/12/18 | 3088 | | | BOFA0000051 | Donation, Chromebooks, C G | 19,018.23 |
| | | 0032- | 4000 | Oneon | 00/12/10 | 19.018.23 | | | 2017/0000001 | | 10,010.20 |
| BA19-0001112 | | (000258) YOURCAUSE (YOURC | 1036 | Chock | 00/12/18 | 1000125738 | | | BOFA0000051 | Donation, YourCause LLC, Ck | 50.00 |
| | | 0032- | 4930 | CHECK | 09/12/10 | 50.00 | | | BOI A0000031 | Donation, Tourcause LLC, Cr | 50.00 |
| | | | 4005 | | | | | | DOF 4 0000050 | | |
| BA19-0001146 | | Sachiko J Louie | 4965 | Check | 09/19/18 | 200.00 | | | BOFA0000052 | Donations, Sachiko Louie, Ck | 200.00 |
| 01-081 | 2-0-8690- | 0242- | | | | 200.00 | | | | | |
| BA19-0001186 | | Visions of the Future Mentoring S | /(4943 | Correction | 09/14/18 | | | | | Transfer funds from Oakridge | .00 |
| | 2-0-8690- | | | | | 300.00 | | | | | |
| 01-081 | 2-0-8690- | 0265- | | | | 300.00- | | | | | |
| BA19-0001304 | Posted | (0415-2) CALIFORNIA MIDDLE S | C 4993 | Check | 09/26/18 | 2835 | | | BOFA0000054 | Donation, Stipends, Cal Middle | 25,848.00 |
| 01-081 | 2-0-8690- | 0415- | | | | 25,848.00 | | | | | |
| BA19-0001305 | Posted | (0415-2) CALIFORNIA MIDDLE S | C 4993 | Check | 09/26/18 | 2838 | | | BOFA0000054 | Donation, Stipends, Cal Middl | 4,650.00 |
| 01-081 | 2-0-8690- | 0415- | | | | 4,650.00 | | | | | |

Total for Sacramento City Unified School District 129,766.23

| | Fund-Object Recap | |
|---------|--------------------------------|-------------------------|
| 01-8690 | Donation Board Acknowledgement | 129,766.23 |
| | Fund 01 - 0 | General Fund 129,766.23 |
| | Fisc | cal Year 2019 |

129,766.23 Total for Sacramento City Unified School District

* On Hold

Selection Sorted by Receipt Id, Filtered by (Org = 97, Starting Receipt Date = 9/1/2018, Ending Receipt Date = 9/30/2018, User Created = N, On Hold? = Y, ESCAPE ONLINE No Invoice = Y, Object = 8690, Accounts? = Y, Recap = O, Sort/Group =) Page 1 of 3 AR06a

Receipt Detail

| BOTW AP - B | Bank of th | e West (AP) | | | | | | | | | | |
|--------------------------|----------------------|-------------------|----------------------------|------------------|-------------------|-----------------|-------------------------|--------------------|-------|------------------|------------------------------|-------------------|
| | Receipt Status | Customer | | Batch Id | Receipt Type | Receipt Date | Customer Reference # | Invoice # | Loc | Deposit Id | Comment | Receipt Amount |
| | Posted - 0- 8690- | (0173-2) JOHN | N MORSE/WALDOR 0173- | l 4960 | Check | 09/17/18 | 005451 60,000.00 | | | BOTW091918 | TEACHER SAL/BENS, THE A | 60,000.00 |
| BW19-0000284 01- 0812 | Posted - 0- 8690- | (1800) CITY C | F SACRAMENTO 0142- | 4960 | Check | 09/17/18 | 0000584521 260.00 | | | BOTW091918 | JAY SCHENIRER, DIST 5, CI | 260.00 |
| BW19-0000291 01-0812 | Posted - 0- 8690- | SEIU LOCAL | 1000, DLC 0138- | 4960 | Check | 09/17/18 | 9686 150.00 | | | BOTW091918 | 2018 GIRLS SOFTBALL TEAI | 150.00 |
| BW19-0000318 01- 0812 | Posted - 0- 8690- | (0151-2) LEON | NARDO DA VINCI K- 0151- | 4988 | Check | 09/25/18 | 16465 137.58 | | | BOTW092618 | SUPPLIES, L DA VINCI PTC, | 137.58 |
| | | | | | | | | | Total | for Sacramento (| City Unified School District | 190,313.81 |
| | | | | | Fu | Ind-Object | Recap | | | | | |
| | | 01-8690 | Donation Boar | d Ackno | wledgement | : | | | | 60,547.58 | | |
| | | | | | | | Fund | d 01 - General Fun | d | 60,547.58 | | |
| | | | | | | Total for S | acramento City Un | ified School Distr | ict | 190,313.81 | | |
| | | | | | | Org Reca | ар | | | | | |
| | | | Sacra | mento C | ity Unified S | School Distr | ict | | | | | |
| | | | | C - Ch Z - Co | neck prrection | | 129,76 | 6.23 | | | | |

* On Hold

Selection Sorted by Receipt Id, Filtered by (Org = 97, Starting Receipt Date = 9/1/2018, Ending Receipt Date = 9/30/2018, User Created = N, On Hold? = Y, No Invoice = Y, Object = 8690, Accounts? = Y, Recap = O, Sort/Group =)

AR06a

Receipt Detail

| BOTW AP | - Bank of tl | he West (AP) | | | | | | | | | |
|------------|-------------------|--------------|-------------|-----------------|-----------------|-------------------------|-----------|-----|------------|---------|-------------------|
| Receipt Id | Receipt Status | Customer | Batch Id | Receipt Type | Receipt Date | Customer Reference # | Invoice # | Loc | Deposit Id | Comment | Receipt Amount |
| | Org Recap | | | | | | | | | | |

Sacramento City Unified School District (continued)

| C - Check | 60,547.58 |
|----------------|------------|
| Total Receipts | 190,313.81 |
| Report Total | 190,313.81 |

* On Hold

Selection Sorted by Receipt Id, Filtered by (Org = 97, Starting Receipt Date = 9/1/2018, Ending Receipt Date = 9/30/2018, User Created = N, On Hold? = Y, No Invoice = Y, Object = 8690, Accounts? = Y, Recap = O, Sort/Group =)

Page 3 of 3



Agenda Item 10.1e

Meeting Date: October 18, 2018

Subject: Approve Request for Waiver of Budget Review Committee for Disapproved 2018-2019 Adopted Budget

Information Item Only
 Approval on Consent Agenda
 Conference (for discussion only)
 Conference/First Reading (Action Anticipated: _____)
 Conference/Action

Action

Public Hearing

Division: Business Services

<u>Recommendation</u>: Approve the submission of the request for waiver of budget review committee to the California Department of Education.

Background/Rationale: In accordance with Ed Code 42127, the District has been appointed a Fiscal Advisor. The Fiscal Advisor has been working with the District in order to address the deficiency in the subsequent fiscal year budgets.

Staff is requesting Board approval pursuant to the provisions of Education Code Section 42127.1, the Governing Board of the School District and the County Superintendent request to waive the requirement that a budget review committee be formed.

Financial Considerations: Reflects standard business information.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. CDE Request for Waiver of Budget Review Committee

Estimated Time: N/A

Submitted by: Dr. John Quinto, Chief Business Officer

California Department of Education Request for Waiver of Budget Review Committee

| The <u>Sacramento</u> | County Superintendent of S | chools has disapproved the |
|-------------------------|----------------------------|----------------------------|
| Adopted Budget of the _ | Sacramento City Unified | School District for fiscal |
| year 2018-2019 | • | |

Pursuant to the provisions of Education Code Section 42127(g) and 42127 (i)(3), the Governing Board of the School District and the County Superintendent request to waive the requirement that a budget review committee be formed. Following are the reasons for the mutual decision to waive a budget review committee and the alternative course of action that will be taken:

1. To expedite the budget balancing plan process by bypassing this step and saving the district

| | · · |
|--|---------------------------------------|
| approximately 6 weeks. | |
| 2. The District has been working well with the Fiscal Advisor | |
| 3. Already have a working steering committee | · · · · · · · · · · · · · · · · · · · |
| 4. Labor Management Consortium has been established to support | this process |
| | - |
| | |
| Signature of District Governing Board President or Designee | Date |
| | |
| John Quinto, Chief Business Officer | (916) 643-9055 |
| Contact Name and Title | Telephone |
| | |
| Signature of County Congrister days to Pasing a | |
| Signature of County Superintendent or Designee | Date |
| | |
| Contact Name and Title | Telephone |
| | |
| · |) |
| | |
| Approved by the California Department of Education | |
| | |
| Caryn Moore, Director, School Fiscal Services Division | |
| | |
| Send or fax this document by November 8th to: | |
| Janet Finley, Consultant | |
| Management Assistance Unit | |
| School Fiscal Services Division | |

California Department of Education 1430 N Street, Suite 3800 Sacramento, California 95814

Telephone Number (916) 323-5091 / FAX Number (916) 327-6157



Agenda Item 10.1f

Meeting Date: October 18, 2018

<u>Subject</u>: Approve Agreement with Fiscal Crisis and Management Assistance Team (FCMAT) for a Study of the Fiscal Health of the District

Information Item Only
 Approval on Consent Agenda
 Conference (for discussion only)
 Conference/First Reading (Action Anticipated: ____)
 Conference/Action
 Action
 Public Hearing

Division: Business Services

Recommendation: To approve the agreement with Fiscal Crisis & Management Assistance Team (FCMAT) for a study of the fiscal health of the District.

Background/Rationale: On August 22, 2018, the District received a letter from the Sacramento County Office of Education informing the District that the 2018-19 Budget had been disapproved.

In accordance with Education Code 42127d, the District had been appointed an independent Fiscal Advisor that worked with the District in order to address the deficiency in the subsequent year budget.

The budget disapproval also qualified the District to receive independent auditing supports from FCMAT at no cost to the District.

Financial Considerations: None

LCAP Goal(s): Operational Excellence

Documents Attached:

1. Fiscal Crisis and Management Assistance Team Study Agreement

Estimated Time of Presentation: N/A

Submitted by: Dr. John Quinto, Chief Business Officer



CSIS California School Information Services

FISCAL CRISIS & MANAGEMENT ASSISTANCE TEAM STUDY AGREEMENT September 27, 2018

The Fiscal Crisis and Management Assistance Team (FCMAT), hereinafter referred to as the team, and the Sacramento City Unified School District, hereinafter referred to as the district, mutually agree as follows:

1. BASIS OF AGREEMENT

The team provides a variety of services to local education agencies (LEAs). In accordance with the 2018-19 Budget Act, the team has been assigned to study the fiscal health of the district due to the county superintendent disapproving the district's 2018-19 budget. The team may include staff from FCMAT, county offices of education, the California Department of Education, other school districts, or private contractors. All work shall be performed in accordance with the term's standards and conditions of this agreement.

The county superintendent will be notified of this agreement between the district and FCMAT and will receive a copy of the final report. The final report will also be published on the FCMAT website.

2. <u>SCOPE OF THE WORK</u>

A. Scope and Objectives of the Study

Prepare an analysis using the 20 factors in FCMAT's Fiscal Health Risk Analysis (2018 version), and identify the district's specific risk rating for fiscal insolvency.

- B. <u>Services and Products to be Provided</u>
 - 1. Orientation Meeting If on-site review is needed, the team will conduct an orientation session at the district to brief district management and supervisory personnel on the team's procedures and the purpose and schedule of the study.
 - 2. On-site Review The team will conduct an on-site review at the district office and at school sites if necessary.

- 3. Draft Report Electronic copies of a preliminary draft report will be delivered to the district's administration for review and comment.
- 4. Final Report Electronic copies of the final report will be delivered to the district's administration and to the county superintendent following completion of the review. Printed copies are available from FCMAT upon request.

3. **PROJECT PERSONNEL**

The FCMAT study team may also include:

- A. Michelle Giacomini
- B. Eric Smith
- C. Tamara Ethier
- D. Scott Sexsmith

FCMAT Deputy Executive Officer FCMAT Intervention Specialist FCMAT Intervention Specialist FCMAT Intervention Specialist

4. <u>PROJECT COSTS</u>

The cost for the study pursuant to the 2018-19 Budget Act shall be as follows:

- A. All staff member and consultant daily rates and charges will be covered by a specific state apportionment for this purpose.
- B. Based on the elements noted in section 2A, the total cost of the services is \$0.

5. <u>RESPONSIBILITIES OF THE DISTRICT</u>

- A. The district will provide office and conference room space during on-site reviews.
- B. The district will provide the following items:
 - 1. Current or proposed detailed organizational charts.
 - 2. Any documents requested on a supplemental list. Documents requested on the supplemental list should be provided to FCMAT only in electronic format; if only hard copies are available, they should be scanned by the district and sent to FCMAT in electronic format.
 - 3. Documents should be provided in advance of fieldwork; any delay in the receipt of the requested documents may affect the start date and/or completion date of the project. Upon approval of the signed study agreement, access will be provided to FCMAT's online SharePoint document repository, where the district will upload all requested documents.
- C. The district's administration will review a preliminary draft copy of the report resulting from the study. Any comments regarding the accuracy of the data

presented in the report or the practicability of the recommendations will be reviewed with the team prior to completion of the final report. All such comments should be provided to the team within five working days after receipt of the draft.

Pursuant to Education Code (EC) 45125.1(c), representatives of FCMAT will have limited contact with pupils. The district shall take appropriate steps to comply with EC 45125.1(c).

6. <u>PROJECT SCHEDULE</u>

Field work dates are scheduled for October 15, 2018, October 16, 2018, and October 17, 2018 and all documents must be uploaded to SharePoint by October 10, 2018.

7. <u>COMMENCEMENT AND COMPLETION OF WORK</u>

FCMAT will begin work as soon as it has assembled an available and appropriate study team consisting of FCMAT staff and independent consultants, taking into consideration other jobs FCMAT has previously undertaken and assignments from the state. The team will work expeditiously to complete its work and deliver its report, subject to the cooperation of the district and any other parties from which, in the team's judgment, it must obtain information. Once the team has completed its fieldwork, it will proceed to prepare a preliminary report and a final report. The district understands and agrees that FCMAT is a state agency and all FCMAT reports are published on the FCMAT website and made available to interested parties in state government. In the absence of extraordinary circumstances, FCMAT will not withhold preparation, publication and distribution of a report once fieldwork has been completed, and the district shall not request that it do so.

8. INDEPENDENT CONTRACTOR

FCMAT is an independent contractor and is not an employee or engaged in any manner with the district. The manner in which FCMAT's services are rendered shall be within its sole control and discretion. FCMAT representatives are not authorized to speak for, represent, or obligate the district in any manner without prior express written authorization from an officer of the district.

9. **INSURANCE**

During the term of this agreement, FCMAT shall maintain liability insurance of not less than \$1 million unless otherwise agreed upon in writing by the district, automobile liability insurance in the amount required under California state law, and workers compensation as required under California state law. FCMAT shall provide certificates of insurance, with Sacramento City Unified School District named as additional insured, indicating applicable insurance coverages upon request prior to the commencement of on-site work.

10. HOLD HARMLESS

FCMAT shall hold the district, its board, officers, agents and employees harmless from all suits, claims and liabilities resulting from negligent acts or omissions of its board, officers, agents and employees undertaken under this agreement. Conversely, the district shall hold FCMAT, its board, officers, agents and employees harmless from all suits, claims and liabilities resulting from negligent acts or omissions of its board, officers, agents and employees undertaken under this agreement.

11. <u>CONTACT PERSON</u>

Name:Jorge AguilarTelephone:(916) 643-7400E-Mail:JAguilar@scusd.edu

·D

Jorge A Aguilar, Superintendent Sacramento City Unified School District

Muhael 7- Lin

September 27, 2018

10/1/18 Date

Date

Michael H. Fine Chief Executive Officer Fiscal Crisis and Management Assistance Team



Agenda Item 10.1g

Meeting Date: October 18, 2018

Subject: Approve Mandatory Reporting to the Sacramento County Office of Education – Uniform Complaints Regarding the Williams Settlement Processed for the Period of July 2018 through September 2018

Information Item Only
 Approval on Consent Agenda
 Conference (for discussion only)
 Conference/First Reading (Action Anticipated: _____)
 Conference/Action
 Action
 Public Hearing

Division: Human Resource Services

<u>Recommendation</u>: Approve Mandatory Reporting to the Sacramento County Office of Education – Uniform Complaints Regarding the Williams Settlement Processed for the Period of July 2018 through September 2018.

Background/Rationale: The Williams Settlement Case and Education Code §35186 states that persons may now use the uniform complaint process to file complaints regarding deficiencies in instructional materials, facility problems, and teacher vacancy or mis-assignment. The District is required to report on these complaints to the Superintendent of the Sacramento County Office of Education. The report must contain the number of complaints by general subject area and the number of resolved and unresolved complaints.

Financial Considerations: None

LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students

Documents Attached:

1. Complaint Report – Attachment A-1

Estimated Time of Presentation: N/A

Submitted by: Cancy McArn, Chief Human Resources Officer

Sacramento City Unified School District Complaint Report Submitted to the Superintendent Sacramento County Office of Education Pursuant to Education Code 35186

July through September, 2018

| Number of Complaints | Instructional Material | Facilities | Teacher Vacancy and Misassignment | CAHSEE | Resolved | Unresolved |
|-------------------------|---------------------------|------------|---|--------|----------|------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: 0 | | | | | | |



Agenda Item 10.1h

<u>Subject</u>: Approve Instructional Materials for Advanced Placement (AP) World Language Classes: AP French; AP German; AP Latin; AP Chinese

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
 - Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Academic Office/Multilingual Education/Advanced Placement Departments

Recommendation: The Board of Education to approve new textbooks for AP World Language Courses: AP French, AP German, AP Latin, and AP Chinese.

Background/Rationale:

AP world language course across the district offer both native and non-native speakers the opportunities to gain valuable cultural awareness and language fluency. For the 2018-19 school year, AP French will be offered at three high school campuses, and there will be one section each of Latin, German and Chinese available in the district. Enrollment in all of these classes continues to increase each year. Students in these 4 AP World Language courses, combined, reflect half of the district's AP World Language enrollment.

The College Board revised and updated the course guides and end of course exams for AP World Language courses during the 2011-12 academic years. At that time textbooks were not uniformly adopted for use in District AP World Language classes. Some teachers have been using materials that were last published in 1990, or they rely on a combination of independently developed resources that may not be best aligned to the AP Exams. Ensuring equity in access to resources was a driving reason for recommending the adoption of common instructional materials. Common instructional materials for these courses have not previously been adopted. Updated AP Spanish Language and Culture Instructional materials were adopted at the SCUSD Board meeting on June 21, 2018.

Beginning in May 2018, AP World Language teachers (Spanish, French, German, Chinese and Latin) met with Academic Office facilitation to make recommendations and collaboratively select updated text resources for use in their courses. Parents and student stakeholders for each world language met, reviewed, and offered positive input on the recommended texts. As a result of those meetings, the following recommendations were made:

- 1. Adopt for AP French Language and Culture:
 - a. Ladd. <u>Allons au-dela!</u>. Pearson. 2012. ISBN: 978-0-32895-489-6 with Online EText and Teacher Resources (7 year access)
 - b. Ladd. <u>AP French.</u> Pearson 2012. ISBN: 978-0-13317-537-0 with online text and resources (1 year access)
- 2. Adopt for AP German Language and Culture:
 - Chalipa, C. and ter Haseborg, H. <u>Neue Blickwinkel</u>, 2nd Ed. Wayside.
 2017. ISBN: 978-1-94240-041-7 with Digital FlexText and Resources (1 year access)
- 3. Adopt for AP Latin:
 - a. Lienau, J. <u>Scandite Muros</u>. Wayside. 2017. ISBN: 978-1-94240-079-0 with Digital FlexText and resources (6 year access)
 - b. Mueller, H. <u>Caesar: Selections from His Commentarii De Bello Gallico</u>. Bolchazy-Carducci Publishers. 2012
 - c. Boyd, B. <u>Vergil's Aenid: Selected Readings from Books 1, 2, 4 and 6.</u> Bolchazy-Carducci Publishers. 2012
- 4. Adopt for AP Chinese Language and Culture:
 - Liu, Y and Yao, T, et al. <u>Integrated Chinese Level 2</u>. 4th Ed. Cheng & Tsui Publishers. 2018 ISBN: 978-1-62291-139-4 with Digital WebApp and resources (1 year access)
 - Liu, Y. and Yao, T., et al. <u>Integrated Chinese Level 3</u> 4th Ed. Cheng & Tsui Publishers. 2018. ISBN: 978-1-62291-150-9 with Digital WebApp and resources (1 year access)

Financial Considerations:

AP French Language and Culture Textbooks (with online resources) \$13,251.03 AP German Language and Culture Textbooks (with online resources) \$3,591.47 AP Latin Textbooks (with online resources) \$5,360.91

AP Chinese Language and Culture Textbooks (with online resources) \$7,038.81 TOTAL Cost for AP World Language Instructional Materials: \$29,242.22

LCAP Goal(s): College, Career, and Life Ready Graduates

Documents Attached:

None

| Estimated Tim | Estimated Time of Presentation: 5 minutes | | | | | | |
|---------------|---|--|--|--|--|--|--|
| Submitted by: | Dr. Iris Taylor, Chief Academic Officer | | | | | | |
| | Matt Turkie, Assistant Superintendent, Curriculum and Instruction | | | | | | |
| | Vanessa Girard, Director, Multilingual Education | | | | | | |
| | Kari Hanson-Smith, Coordinator, GATE and AP Programs | | | | | | |
| Approved by: | Jorge A. Aguilar, Superintendent | | | | | | |



Agenda Item 10.1i

Meeting Date: October 18, 2018

Subject: Approve C. K. McClatchy High School Field Trip to Las Vegas, Nevada October 25-28, 2018

- Information Item Only
 Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____) Conference/Action

Action

Public Hearing

Division: Academic Office

<u>Recommendation</u>: Approve C. K. McClatchy High School Field Trip to Las Vegas, NV from October 25, 2081 to October 28, 2018

Background/Rationale: On October 25, 2018 a group of six students, one parent chaperone and one adult chaperone from C. K. McClatchy High School will travel via commercial airline to Las Vegas, NV to participate in The Meadows Tournament at The Meadows School in Las Vegas, NV.

Financial Considerations: No cost to the district.

LCAP Goal(s): College, Career and Life Ready Graduates

Documents Attached:

1. Out of State Field Trip Documents

Estimated Time of Presentation: N/A

Submitted by: Dr. Iris Taylor, Chief Academic Officer

Chad Sweitzer, Instructional Assistant Superintendent

Sacramento City Unified School District FIELD TRIP REQUEST FORM

(USE A SEPARATE FORM FOR EACH TRIP)

| Parent Permission Form is required for each student field trip. See below reference distri School Name CK McClatchy | ibution section for details concerning each type of trip. |
|--|---|
| <u>9/14/18</u> Date | :;;;;;; |
| Teacher's NameStephen GoldbergRoom # | Telephone # <u>9167120782</u> |
| | Fax # <u>9165512195</u> |
| Field Trip Destination Meadows School, Las Vegas, NV | |
| Local-50 mile radius (bus/walking) Local-50 mile radius (driver led trip (forward directly to Field Trip Office) | os) X Out-of-Town (Beyond 50 mile radius) |
| X Overnight Out-of-State/Country Involving Swimmi | ing or Wading Unusual Activities |
| Route Fly from Sacramento to Las Vegas, shuttles to hotel and to an | d from tournament Educational nature of field |
| trip/excursion_Debate tournament | |
| | |
| Depart Date <u>10 / 25 / 18 Time 5:00 pm am/pm</u> Return pm_am/pm | n Date <u>10 / 28 / 18</u> Time <u>8:00</u> |
| 0.00 | sonal Automobile Use Form for each vehicle sources for fingerprint clearances) other: |
| Funding Source CKM Debate Boosters No | Financial Assistance Available? X Yes |
| Number of students participating: _6 | |
| Adult Chaperones/Drivers: DRIVER | DRIVER |
| 1 <u>) Thuy Dao</u> yes X no 2) | yes no |
| 3) yes no 4) | yes no |
| Teachers and Staff Attending: | |
| Stephen Goldberg yes X no 2) 3) yes no 4) | yes no |
| Principal Approval | Dae 9/24/18 |
| Risk Management Approval (Unusual Activities) | Mate 9 27 10 |
| Segment Administrator Approval | Date 9-25-18 |

Distribution: Refer to the Field Trip Information Form RSK 106F for the forms and distribution required for each trip:

- Local Trip (school or charter bus): (50-mile radius) Submit to Principal for approval. Maintain all documents at site and forward a copy to Segment Administrator.
 Local Trip: (50-mile radius: driver led, walking trip) Submit driver led trips to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. Submit walking tips to Principal for approval then forward to Segment Administrator for approval 2 weeks prior to trip. Out-of-Town: (beyond 50-mile radius) – Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. OvernIght Trip: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.
- 3
- 4
- Trip Involving Swimming or Wading: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. Trip Involving Unusual Activities (Water sports or high risk activities such as rafting, snorkeling, rock climbing, skiing, etc.) Submit to Principal for approval then forward to 6 Segment Administrator for approval 6 weeks prior to trip. This may require Special Event Liability Insurance.
- 7. Out-of-State/Country: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. Must have Superintendent, Board of Education and Risk Management approval prior to trip. Segment Administrator will place field trip item on Board Agenda. Trips not submitted to Segment Administrator 6 weeks prior to trip will be considered automatically rejected by the Board of Education.
- 8. Approved forms will be returned by Segment Administrator. Maintain a copy of all forms at site for 2 year

| | OUT-OF-STA1 | City Unified School D FE OR OUT-OF-C VEL REQUEST | | |
|--|--|---|------------------|-------------------------|
| Teacher Field Tri | Name CK McClatchy T's Name Stephen Goldberg p Destination Meadows for travel Debate tour | ^g _{Room} # s School, Las | Telephone a | # ⁹¹⁶⁷¹²⁰⁷⁸² |
| rock clin contract itinerary Signed | sual activities, water activities nbing, skiing, etc.) as a specia or waiver to Risk Managemen for each day <i>Mathem Bat</i> Teacher | al parent waiver may nt for review before s | be required. Sul | omit copy of |
| Superin | al magement Dept. May Art ht Administrator | 9 124 18 Date 9 127118 Date 9 125 1 18 Date 10 1 18 Date | | |

 \geq

TRAVEL REQUEST FORM (ACC-F014)

Sacramento City Unified School District

| Request to Attend: | | | | Instructions: This form must be completed and received in Accounts Payable at least 30 days prior to the proposed trip- 60 days if out-of-state. | | |
|---|------------|---------------|----------------------------|---|---------------------------------|--|
| Business Meeting Continued Education Credits Earned | | | | REQ # | | |
| School/Department C. K. McClatchy | / | | | Date | 9-16-18 | |
| Date(s) of Event 10/25/18- | 10/28/18 | Location Mead | ows School, Las Vega | as NV | | |
| Event Title (attach brochure) Debate Tournament | | | | | | |
| Debate Tournament | | | | | | |
| *(what value does this activity give students, attendees, staff, department/site or community?) | | | | | | |
| How does this travel align with the District's strategic plan? College and career ready students | | | | | | |
| How will this activity/event be used and shared? | | | | | | |
| Name of Attendee(s) (attach sheet for additional a | 1 | Position | Substitute No (Y/N)** R | Security of the second s | Budget Code (for substitute) | |
| Stephen Goldberg | De | bate Coach | No | | (isi subsidite) | |
| | | | No | | | |
| | | | No | | | |
| | | | No | | | |
| | | | No | | | |
| **IF A SUBSTITUTE IS NEEDED, SEND A COPY OF THIS FORM TO PERSONNEL, BOX 770 Additional Attendees Attached | | | | | | |
| Approvals: | | | | | | |
| Principal/Department Head Signature & Print Name Date | | | | Meals included? | | |
| Cabinet Level or Designee Signature Date | | | | Lodging | | |
| Date | | | | Transportation | | |
| Chief Business Officer Signature | | | | | | |
| wiears | | | | | | |
| Superintendent or Designee Signature Date Other | | | | | | |
| | | | | TOTAL \$ 0.00 | | |
| Categorical Budget Code(s): n/a \$ | | | | | | |
| General Fund/Unrestricted | | | | | | |
| ***If any meals are included in the cost of registration, how many of each: Breakfast Lunch Dinner | | | | | | |
| Prepayment Requested: All checks will be sent to the site/department unless prior arrangements have been made (with AP) to pick up check | | | | | | |
| | | Requisition # | | ollar Amount | | |
| Registration Fee | | | | | | |
| Hotel | | | | | | |
| Airfare **** | 1 | | | | | |
| Car Rental **** | | | | | | |
| **** If girfare or on contact- | uppled and | | | | | |
| **** If airfare or car rental is requested, send a copy of this form to Purchasing, Box 830 Rev.F. 3-22-11 ACC-F014 Page 1 of 1 | | | | | | |
| | | AUG-FUI2 | T | | Page 1 of 1 | |



Agenda Item 10.1j

Meeting Date: October 18, 2018

<u>Subject</u>: Approve Resolution No. 3039: Material Revision of the Charter Petition for Success Skills, Inc.: NorCal Trade and Tech

Information Item Only Approval on Consent Agenda Conference (for discussion only) Conference/First Reading Conference/Action Action Public Hearing

Division: Academic Office

Recommendation: To conduct Public Hearing to consider the level of support for the material revision of the charter for Success Skills, Inc.: NorCal Trade and Tech (NorCal Trade), and to conference and take action on Consent Agenda to approve Resolution 3039 to grant the material revision.

Background/Rationale: NorCal Trade is a Sacramento City Unified School District authorized independent charter school. The Charter Petition was approved on January 18, 2018 for a five-year term effective July 1, 2018 through June 30, 2023. Pursuant to the charter school's Memorandum of Understanding (17) (e), the addition of new sites not previously approved by the District is a material revision to the Charter Petition. The charter school seeks to add non-district owned property 10620 Schirra Avenue, Mather, CA as an approved site for classroom instruction.

Pursuant to Education Code 47607 (a) (1), a material revision of the provisions of a charter petition may be made only with the approval of the authority that granted the charter; (a) (2), renewals and material revisions of charters are governed by the standards and criteria in Section 47605.

The Governing Board will hold a Public Hearing in accordance with Education Code Section 47607 (a) (2) on October 18, 2018 along with a presentation by Jack L. Kraemer, Director of Innovative Schools and Charter Oversight, on the material revision of the charter for Success Skills, Inc.: NorCal Trade and Tech.

Financial Considerations: None

LCAP Goal(s): Family and Community Empowerment

Documents Attached:

1. Amendment 1

2. Resolution 3039

Estimated Time of Presentation: N/A

Submitted by: Dr. Iris Taylor, Chief Academic Officer

Jack Kraemer, Innovative Schools and Charter Oversight, Director

Success Skills, Inc.: NorCal Trade and Tech may provide classroom instruction at 10620 Schirra Avenue, Mather, CA 95655 beginning October 18, 2018 and expiring on June 30, 2023. This amendment is subject to all charter school commitments, terms, and conditions of its charter petition including student enrollment.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT RESOLUTION NO. 3039 RESOLUTION TO APPROVE THE MATERIAL REVISION OF THE CHARTER PETITION FOR SUCCESS SKILLS, INC.: NORCAL TRADE AND TECH

WHEREAS, Success Skills, Inc.: NorCal Trade and Tech ("NorCal Trade") is a Sacramento City Unified School District authorized independent charter school established January 18, 2018; and

WHEREAS, the District's Governing Board held a public hearing and took board action on October 18, 2018; and

WHEREAS, the Governing Board has considered the level of public support for the Material Revision of the Charter Petition for NorCal Trade and has reviewed all information received with respect to the Material Revision, including all supporting documentation; and

WHEREAS, after analysis of the Material Revision and the related supplemental materials, the Superintendent and Director of Innovative Schools and Charter Oversight have recommended approval of the Material Revision of the Charter for NorCal Trade as set forth in Amendment 1.

NOW, THEREFORE, BE IT RESOLVED that the Sacramento City Unified School District Board of Education hereby approves the Material Revision of the Charter Petition for NorCal Trade as set forth in Amendment 1.

BE IT FURTHER RESOLVED the term of the charter will remain June 30, 2023.

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this 18th day of October, 2018, by the following vote:

AYES: ____ NOES: ____ ABSTAIN: ____ ABSENT: ____ ATTESTED TO:

Jorge A. Aguilar Secretary of the Board of Education Jessie Ryan President of the Board of Education



Agenda Item 10.1k

Meeting Date: October 18, 2018

Subject: Approve Amendment to Extend Capitol Collegiate Academy's Facility Use Agreement

Information Item Only
 Approval on Consent Agenda
 Conference (for discussion only)
 Conference/First Reading (Action Anticipated: _____)
 Conference/Action
 Action
 Public Hearing

Division: Academic Office

<u>Recommendation</u>: Approve Amendment to extend Capitol Collegiate Academy's Facility Use Agreement.

Background/Rationale: Pursuant Education Code 47614 ("Proposition 39"), public school facilities should be shared fairly among all public school pupils, including those in Charter Schools. Each school district shall make available, facilities sufficient for the charter school to accommodate all of the charter schools' in-district students in conditions reasonably equivalent to those in other public schools of the district. The Charter Schools pay the District "Facility Use Fees" based on a pro rata share facilities cost for the use of District facilities. The master Facility Use Agreement for future use by all Charter Schools is currently being updated and revised with an anticipated completion date of February 28, 2019. By mutual agreement between the District and Capitol Collegiate Academy, the Amendment extends the expiration of the current Facilities Use Agreement and related first extension Amendment from June 30, 2019 to June 30, 2020. The Amendment eliminates the need for Capitol Collegiate Academy to submit a Prop 39 Facility Request due no later than November 1, 2018 for the school year 2019-20.

Financial Considerations: The District will continue to receive from Capitol Collegiate Academy the pro rata share of the facilities costs.

LCAP Goal(s): Family and Community Empowerment

Documents Attached:

1. Amendment to the Facilities Use Agreement between Sacramento City Unified School District and Capitol Collegiate Academy

Estimated Time of Presentation: N/A

Submitted by: Dr. Iris Taylor, Chief Academic Officer

Jack Kraemer, Innovative Schools and Charter Oversight, Director

AMENDMENT EXTENDING TERM OF FACILITIES USE AGREEMENT

This Amendment ("Amendment") is entered into by and between Sacramento City Unified School District ("District") and Capitol Collegiate Academy, a California non-profit public benefit corporation ("Non-Profit",) as operator of Capitol Collegiate Academy Charter School, on the effective date as set forth below. District and Non-Profit are referred to singularly as "Party" or collectively as "Parties."

WHEREAS, the District and the Non-Profit entered into an Agreement titled Facilities Use Agreement ("FUA") for the term July 1, 2015 to June 30, 2018, which became effective on June 22, 2015.

WHEREAS, the District and the Non-Profit previously modified the FUA by extending the term to June 30, 2019.

WHEREAS, the District and the Non-Profit desire to modify the FUA by extending the term.

NOW THEREFORE, for good and valuable consideration, the Parties agree as follows:

- 1. The term of the FUA shall be extended to June 30, 2020.
- 2. This Amendment shall not alter or affect in any way any other portion of the FUA. All other terms of said FUA remain in full force and effect.
- 3. This Amendment shall become effective upon the signatures of both parties and District Board approval.

IN WITNESS WHEREOF, the Parties execute this Amendment on the dates set forth below.

Dated: 9/25/18

ARCI,

Cristin Fiorelli Principal/Executive Director

Dated: _____

Jorge Aguilar SCUSD Superintendent Sacramento City Unified School District



Agenda Item 10.11

Meeting Date: October 18, 2018

Subject: Approve Amendment to Extend Sol Aureus College Preparatory's Facility Use Agreement

Information Item Only
 Approval on Consent Agenda
 Conference (for discussion only)
 Conference/First Reading (Action Anticipated: _____)
 Conference/Action
 Action
 Public Hearing

Division: Academic Office

<u>Recommendation</u>: Approve Amendment to extend Sol Aureus College Preparatory's Facility Use Agreement

Background/Rationale: Pursuant Education Code 47614 ("Proposition 39"), public school facilities should be shared fairly among all public school pupils, including those in Charter Schools. Each school district shall make available, facilities sufficient for the charter school to accommodate all of the charter schools' in-district students in conditions reasonably equivalent to those in other public schools of the district. The Charter Schools pay the District "Facility Use Fees" based on a pro rata share facilities cost for the use of District facilities. The master Facility Use Agreement for future use by all Charter Schools is currently being updated and revised with an anticipated completion date of February 28, 2019. By mutual agreement between the District and Sol Aureus College Preparatory, the Amendment extends the expiration of the current Facilities Use Agreement and related second extension Amendment from June 30, 2019 to June 30, 2020. The Amendment eliminates the need for Sol Aureus College Preparatory to submit a Prop 39 Facility Request due no later than November 1, 2018 for the school year 2019-20.

Financial Considerations: The District will continue to receive from Sol Aureus College Preparatory the pro rata share of the facilities costs.

LCAP Goal(s): Family and Community Empowerment

Documents Attached:

1. Amendment to the Facilities Use Agreement between Sacramento City Unified School District and Sol Aureus College Preparatory

Estimated Time of Presentation: N/A

Submitted by: Dr. Iris Taylor, Chief Academic Officer

Jack Kraemer, Innovative Schools and Charter Oversight, Director

AMENDMENT EXTENDING TERM OF FACILITIES USE AGREEMENT

This Amendment ("Amendment") is entered into by and between Sacramento City Unified School District ("District") and Sol Aureus College Preparatory, a California non-profit public benefit corporation ("Non-Profit",) as operator of Sol Aureus College Preparatory, on the effective date as set forth below. District and Non-Profit are referred to singularly as "Party" or collectively as "Parties."

WHEREAS, the District and the Non-Profit entered into an Agreement titled Facilities Use Agreement ("FUA") for the term July 31, 2013 to July 31, 2018, which became effective on September 19, 2013.

WHEREAS, the District and the Non-Profit previously modified the FUA and First Amendment by extending the term to June 30, 2019.

WHEREAS, the District and the Non-Profit desire to modify the FUA and Second Amendment to Facilities Use Agreement by extending the term.

NOW THEREFORE, for good and valuable consideration, the Parties agree as follows:

- 1. The term of the FUA and Second Amendment to Facilities Use Agreement shall be extended to June 30, 2020.
- 2. This Amendment shall not alter or affect in any way any other portion of the FUA and First Amendment to Facilities Use Agreement. All other terms of said FUA and First Amendment to Facilities Use Agreement remain in full force and effect.
- 3. This Amendment shall become effective upon the signatures of both parties and District Board approval.

IN WITNESS WHEREOF, the Parties execute this Amendment on the dates set forth below.

Dated: 9-20-2018

Norm Hernandez Principal

Dated: ____

Jorge Aguilar SCUSD Superintendent Sacramento City Unified School District



Agenda Item 10.1m

Meeting Date: October 18, 2018

Subject: Approve Amendment to Extend St. HOPE Public Schools' Facility Use Agreement

Information Item Only
 Approval on Consent Agenda
 Conference (for discussion only)
 Conference/First Reading (Action Anticipated: _____)
 Conference/Action
 Action
 Public Hearing

Division: Academic Office

<u>Recommendation</u>: Approve Amendment to extend St. Hope Public Schools' Facility Use Agreement

Background/Rationale: Pursuant Education Code 47614 ("Proposition 39"), public school facilities should be shared fairly among all public school pupils, including those in Charter Schools. Each school district shall make available, facilities sufficient for the charter school to accommodate all of the charter schools' in-district students in conditions reasonably equivalent to those in other public schools of the district. The Charter Schools pay the District "Facility Use Fees" based on a pro rata share facilities cost for the use of District facilities. The master Facility Use Agreement for future use by all Charter Schools is currently being updated and revised with an anticipated completion date of February 28, 2019. By mutual agreement between the District and St. Hope Public Schools, the Amendment extends the expiration of the current Facilities Use Agreement and related second extension Amendment from June 30, 2019 to June 30, 2020. The Amendment eliminates the need for St. Hope Public Schools to submit a Prop 39 Facility Request due no later than November 1, 2018 for the school year 2019-20.

Financial Considerations: The District will continue to receive from St. HOPE Public Schools the pro rata share of the facilities costs.

LCAP Goal(s): Family and Community Empowerment

Documents Attached:

1. Amendment to the Facilities Use Agreement between Sacramento City Unified School District and St. HOPE Public Schools

Estimated Time of Presentation: N/A

Submitted by: Dr. Iris Taylor, Chief Academic Officer

Jack Kraemer, Innovative Schools and Charter Oversight, Director

AMENDMENT EXTENDING TERM OF FACILITIES USE AGREEMENT

This Amendment ("Amendment") is entered into by and between Sacramento City Unified School District ("District") and St. Hope Public Schools, a California non-profit public benefit corporation ("Non-Profit",) as operator of Sacramento Charter High School, Public School No. 7, and Oak Park Academy, on the effective date as set forth below. District and Non-Profit are referred to singularly as "Party" or collectively as "Parties."

WHEREAS, the District and the Non-Profit entered into an Agreement titled Facilities Use Agreement ("FUA") for the term July 1, 2012 to June 30, 2017, which became effective on June 21, 2012.

WHEREAS, the District and the Non-Profit entered into an Agreement for an extension of the term to July 1, 2017 to June 30, 2018, which became effective on October 24, 2016.

WHEREAS, the District and the Non-Profit previously modified the FUA by extending the term to June 30, 2019.

WHEREAS, the District and the Non-Profit desire to modify the Agreement by extending the term.

NOW THEREFORE, for good and valuable consideration, the Parties agree as follows:

- 1. The term of the FUA shall be extended to June 30, 2020.
- 2. This Amendment shall not alter or affect in any way any other portion of the FUA. All other terms of said FUA remain in full force and effect.
- 3. This Amendment shall become effective upon the signatures of both parties and District Board approval.

IN WITNESS WHEREOF, the Parties execute this Amendment on the dates set forth below.

2018 Dated:

Jake Mossawir St. HOPE Public Schools CEO

Dated:

Jorge Aguilar SCUSD Superintendent Sacramento City Unified School District



Agenda Item 10.1n

Meeting Date: October 18, 2018

Subject: Approve Amendment to Extend Yav Pem Suab Academy's Facility Use Agreement

Information Item Only
 Approval on Consent Agenda
 Conference (for discussion only)
 Conference/First Reading (Action Anticipated: _____)
 Conference/Action
 Action
 Public Hearing

Division: Academic Office

<u>Recommendation</u>: Approve Amendment to extend Yav Pem Suab Academy's Facility Use Agreement

Background/Rationale: Pursuant Education Code 47614 ("Proposition 39"), public school facilities should be shared fairly among all public school pupils, including those in Charter Schools. Each school district shall make available, facilities sufficient for the charter school to accommodate all of the charter schools' in-district students in conditions reasonably equivalent to those in other public schools of the district. The Charter Schools pay the District "Facility Use Fees" based on a pro rata share facilities cost for the use of District facilities. The master Facility Use Agreement for future use by all Charter Schools is currently being updated and revised with an anticipated completion date of February 28, 2019. By mutual agreement between the District and Yav Pem Suab Academy, the Amendment extends the expiration of the current Facilities Use Agreement and related first extension Amendment from June 30, 2019 to June 30, 2020. The Amendment eliminates the need for Yav Pem Suab Academy to submit a Prop 39 Facility Request due no later than November 1, 2018 for the school year 2019-20.

Financial Considerations: The District will continue to receive from Yav Pem Suab Academy the pro rata share of the facilities costs.

LCAP Goal(s): Family and Community Empowerment

Documents Attached:

1. Amendment to the Facilities Use Agreement between Sacramento City Unified School District and Yav Pem Suab Academy

Estimated Time of Presentation: N/A

Submitted by: Dr. Iris Taylor, Chief Academic Officer

Jack Kraemer, Innovative Schools and Charter Oversight, Director

AMENDMENT EXTENDING TERM OF FACILITIES USE AGREEMENT

This Amendment ("Amendment") is entered into by and between Sacramento City Unified School District ("District") and Urban Charter Schools Collective, a California non-profit public benefit corporation ("Non-Profit",) as operator of Yav Pem Suab Academy, on the effective date as set forth below. District and Non-Profit are referred to singularly as "Party" or collectively as "Parties."

WHEREAS, the District and the Non-Profit entered into an Agreement titled Facilities Use Agreement ("FUA") for the term July 1, 2015 to July 31, 2018, which became effective on July 3, 2015.

WHEREAS, the District and the Non-Profit previously modified the FUA by extending the term to June 30, 2019.

WHEREAS, the District and the Non-Profit desire to modify the FUA by extending the term.

NOW THEREFORE, for good and valuable consideration, the Parties agree as follows:

- 1. The term of the FUA shall be extended to June 30, 2020.
- 2. This Amendment shall not alter or affect in any way any other portion of the FUA. All other terms of said FUA remain in full force and effect.
- 3. This Amendment shall become effective upon the signatures of both parties and District Board approval.

IN WITNESS WHEREOF, the Parties execute this Amendment on the dates set forth below.

Dated: 9/20/19

Lee Yang Superintendent

Dated: _

Jorge Aguilar SCUSD Superintendent Sacramento City Unified School District



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.10

Meeting Date: October 18, 2018

Subject: Approve Resolution No. 3040 Authorizing the Execution of the Charter School Facilities Program Memorandum of Understanding with the State of California

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Facilities Support Services

Recommendation: Approve Resolution No. 3040.

Background/Rationale: St. Hope Public Schools applied directly to the California School Finance Authority ("CSFA"), State Allocation Board ("SAB") and the Office of Public School Construction ("OPSC") to receive funding from the State for charter school facilities at Public School #7 Elementary School. St. Hope has been approved by the CSFA and SAB for this project under the Charter School Facilities Program.

As a condition of receiving funds for the project, both St. Hope and SCUSD are required to execute a Memorandum of Understanding ("MOU") between the SAB and the CSFA.

Financial Considerations: Funds to be released directly to St. Hope Public Schools ("SHPS"). If SHPS ceases to use the facilities or defaults on the loan, the District will have to offer the facilities up for a successor charter to use the facilities and take over any remaining loan payments, if any. If there is no successor charter school, the District may take over the facility and loan payments remaining, if any, or pay the balance in lump sum. If the District does not want to assume use of the facilities and the financial obligation, it may sell the property to pay off the loan balance.

LCAP Goal(s): Operational Excellence

Documents Attached: 1. Resolution No. 3040

2. St. Hope PS-7 Charter School Facility Program Memorandum of Understanding

Estimated Time of Presentation: N/A

Submitted by: Cathy Allen, Chief Operations Officer

Approved by: Jorge A. Aguilar, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION RESOLUTION NO. 3040

AUTHORIZING THE EXECUTION OF THE CHARTER SCHOOL FACILITIES PROGRAM MEMORANDUM OF UNDERSTANDING WITH THE STATE OF CALIFORNIA

WHEREAS, St. HOPE Public Schools has applied directly to the California School Finance Authority ("CSFA"), State Allocation Board ("SAB"), and Office of Public School Construction ("OPSC") to receive funding from the State for charter school facilities at the Public School #7 Elementary School, and;

WHEREAS, St. HOPE Public Schools has been approved by the CSFA and SAB for this project under the Charter School Facilities Program, and now wishes to request the release of funds from the OPSC, and;

WHEREAS, both St. HOPE Public Schools and Sacramento City Unified School District are required as a condition of receiving funds for this project to execute a Memorandum of Understanding ("MOU") among the SAB and the CSFA, and;

WHEREAS, the CSFA requires evidence that both the Governing Board of the Sacramento City Unified School District and St. HOPE Public Schools have authorized the execution of the MOU, attached hereto as Charter School Facilities Program Memorandum of Understanding.

NOW, THEREFORE, BE IT RESOLVED that the Governing Board of the Sacramento City Unified School District hereby authorizes the District's Representative to the OPSC to execute the MOU in accordance with Part 10, Chapter 12.5, and commencing with Section 17070.10, et seq, of the Education Code, Title 1, and under the regulations provided in California Code of Regulations, Title 4, Section 10151 et seq., and California Code of Regulations, Title 2, Section 1859.160 et seq.

RESOLVED, this 18th day of October, 2018, at Sacramento, California, at a regular meeting of the Governing Board of the Sacramento City Unified School District by the following vote:

AYES:

NOES:

ABSTAIN:

Jessie Ryan President of the Board of Education

ATTESTED TO:

Jorge A. Aguilar Secretary of the Board of Education

CHARTER SCHOOL FACILITIES PROGRAM MEMORANDUM OF UNDERSTANDING

By and Among:

St. HOPE Public Schools, a Charter Management Organization, on behalf of St. Hope Public School 7 Elementary, (CDS Code # 34-67439-0101048) a California Charter School

and

Sacramento City Unified School District, a California Public School District ;

and

The State of California, State Allocation Board and California School Finance Authority

ARTICLE I - PURPOSE AND LIMITATION

- A. This Memorandum of Understanding ("MOU") is made and entered into as of ("Effective Date") by and among the State Allocation Board and the California School Finance Authority (individually or collectively referred to as the "State"); and the charter management organization identified above, on behalf of the charter school identified above, a California Charter School operating as a non-profit public benefit corporation, in accordance with Education Code Section 47604 (the charter management organization and charter school referenced above hereinafter individually and collectively referred to as "Charter School") and the California Public School District identified above ("School District"). The provisions of this MOU shall be effective from and after the Effective Date and shall continue until all duties and obligations of the parties, as stated in this MOU, are carried out.
- B. The Charter School has applied to the State for financing of its charter school facilities project ("Facilities") under the Charter School Facilities Program ("CSFP") established pursuant to Article 12 of Chapter 12.5 of Part 10 of the California Education Code and the regulations for its implementation provided in Title 4, Cal.

Code Regs., Section 10151, et seq., and Title 2 Cal. Code Regs., Section 1859.160, et seq., attached hereto and incorporated by reference. A copy of the Funding Agreement is attached as <u>Exhibit "A"</u>. A copy of the Authority's Staff Summary is attached to the Funding Agreement as <u>Exhibit "D"</u> and incorporated herein by reference as a means of defining the Facilities.

C. This MOU is intended to tie together two (2) separate legal agreements: (i) a Funding Agreement by and between the State and the Charter School; and (ii) a Facilities Use Agreement by and between the School District and the Charter School. In accordance with the CSFP, the State is the lender of certain monetary funds to the Charter School to enable the Charter School to acquire real property and/or construct improvements thereon. This loan transaction is set forth in the Funding Agreement of which the School District is not a party to because it is not a lender and does not have obligations under said Funding Agreement. In accordance with Section 17078.57(a)(3)(A) of the California Education Code, the School District must hold title to the Facilities, acquired with the funds loaned by the State under the CSFP, in trust for the benefit of the state public school system. Pursuant to the CSFP, the School District as the holder in trust of the Facilities must provide the use of the Facilities to the Charter School for a charter school educational program and, hence, is the basis for the Facilities Use Agreement between the School District and the Charter School.

A copy of the Funding Agreement, <u>Exhibit "A"</u>, and the School District's Facilities Use Agreement, <u>Exhibit "B"</u>, are incorporated into this MOU solely for the purpose of setting forth the separate instruments for this transaction and not for the purpose of making the State a party to the Facilities Use Agreement and the School District a party to the Funding Agreement. This MOU, the Funding Agreement and the Facilities Use Agreement (collectively, the "Agreements") set forth the entire agreements between the parties regarding the loan of funds and use of the real property pursuant to the CSFP. There are no understandings, agreements, representations, or warranties, express or implied, not specified herein regarding this MOU, the Funding Agreement and the Facilities Use Agreement; provided, that in the event any portion of this MOU, the Funding Agreement and/or the Facilities Use Agreement is held unenforceable by a court of competent jurisdiction, the remainder of the applicable agreement shall remain in full force and effect and shall not nullify the intent of the CSFP.

- D. This MOU is being entered into in accordance with the requirements of the CSFP. To the extent this MOU is inconsistent or in conflict with the provisions of the CSFP and the implementing regulations, the CSFP and implementing regulations shall prevail.
- E. Notwithstanding any provision contained herein, the duties and obligations of the State and the School District shall be limited to the following:
 - 1. <u>The State</u>. The State shall be responsible to administer the CSFP and determine eligibility of and compliance by the Charter School to the requirements of the CSFP. The School District shall have no duty or

obligation to administer, monitor or enforce any requirements imposed upon the Charter School under the CSFP.

- 2. <u>The School District</u>. The School District's duties and obligations under the CSFP shall be limited to the following:
 - a. Accept title to the Facilities, as defined below, as trustee for the State of California public school system. Title shall be conveyed by an instrument acceptable to the School District; and
 - b. In the event the Charter School, or any subsequent charter school, ceases to use the Facility or an Event of Default occurs, the School District shall observe the requirements of Section 17078.62 of the California Education Code as set forth in Section 4.2 below.

Other than the duties set forth in this Article I, E(2), no duties or responsibilities shall be imposed upon the School District as the result of it holding title to the Facility in trust for the California public school system except for that which is expressly contained in this Agreement.

- 3. <u>Securing Approvals, Permits and Other Entitlements</u>. Notwithstanding State supplied bond funds, the State and the School District shall have no duty or obligation to secure, or expend funds or incur costs to secure, any approvals, permits and other entitlements for the Facility and operation of the Charter School. This limitation on duty and obligation shall apply to any repair, maintenance, modification, renovation, addition, expansion, reconstruction or re-habilitation occurring after the completion of initial construction of the Facility ("Future Work").
- 4. <u>Construction</u>. The State and the School District shall have no duty or obligation to construct all or any portion of the Facility or any Future Work. In the event of abandonment or any failure to complete the construction of the Facility or any Future Work for any reason, the School District, as trustee, will secure the site while it observes the requirements of Section 4.2 below.
- 5. <u>Additional Funds</u>. Other than the grant and the loan approved and provided under the CSFP, the State shall not be obligated to provide additional funds or financing for the planning, design, construction (including change orders and completion of construction), operation or maintenance of the Facility. The School District, by virtue of holding title to the Facility as trustee for the California public school system, shall not be obligated to provide additional funds or financing for the planning, design, construction (including change orders and completion of construction), operation or maintenance of the Facility.
- 6. <u>Cooperation</u>. In the event Charter School fails to complete construction or rehabilitation of the Facilities for any reason or fails to operate a school at the Facilities for any reason, the School District agrees that as the owner in trust of the Facilities for the public school system, the School District shall

cooperate with the State in its efforts to complete the construction of the Facilities or its effort to have a charter school operate from the Facilities; provided, that nothing in this MOU, the Funding Agreement, if applicable, and the Facilities Use Agreement shall require the School District to incur any costs or liabilities, or increase the School District's duties, obligations or exposure to liability, unless agreed to in writing by the School District.

ARTICLE II – FINANCING OF THE CHARTER SCHOOL'S PROJECT

2.1 Fifty Percent Local Matching Share Obligation

- A. The Charter School's Application for preliminary apportionment for the Facilities has been approved by the State. The Charter School's Apportionment ("Apportionment") is contingent upon the Charter School paying its 50% Local Matching Share obligation, which will be paid to the State by way of payments pursuant to the Funding Agreement.
- B. The Charter School's Application for a preliminary, advance, or final apportionment for the Facilities has been approved by the State. The State will provide as a grant funding for fifty percent (50%) of the approved costs for the Facilities and the Charter School will be responsible for fifty percent (50%) of the approved costs for the Local Matching Share for the Facilities. The Final Apportionment Amount will be reduced by any amounts received by the Charter School through an Advance Apportionment(s). The amounts of the Preliminary, Advance, and Final Apportionments are set forth in Exhibit "A" of the Funding Agreement.
- C. The Charter School will receive initial funding from the State for the Local Matching Share, less any lump sum payments made by, or on behalf of, the Charter School.

2.2 Conditions for Release of Funding

The following conditions must be satisfied before the State will release funding:

- A. The Charter School shall comply with all funding release conditions contained in the Funding Agreement to the satisfaction of the State.
- B. The Charter School agrees to utilize its apportionment for purposes consistent with the CSFP, and consistent with the purposes for which it was approved. The Charter School shall comply with any and all requirements and conditions imposed upon it for the development and operation of the Facility by any applicable governmental agency.
- C. Each party is duly authorized to enter, deliver, and perform this MOU, the Funding Agreement, as applicable to the appropriate parties, and the Facilities Use Agreement, as applicable to the appropriate parties.
- D. Pursuant to the provisions in Education Code Section 17199.4, the charter school's governing board approves the use of the intercept mechanism to make CSFP payments to the State. Evidence of filing of the intercept notice pursuant to 17199.4 in a form satisfactory to the Authority.

2.3 Charter School Facilities

- A. The Charter School's Facilities includes the real property and all improvements, repairs, replacements, substitutions, and modifications located or to be constructed on the property as described in its application for funding under CSFP.
- B. The Charter School's Facilities are located or will be located within the boundaries of the School District in the city and county as in <u>Exhibit "D"</u> of the Funding Agreement and is physically located within the school attendance area generating eligibility for funding, if applicable.
- C. The Charter School has satisfied itself as to the suitability of the Facilities by its own inquiries and tests. The Charter School shall, by entering into and occupying the Facilities, be deemed to have accepted the Facilities and to have acknowledged that they are in good order, condition and repair.
- D. The Charter School represents and warrants that it, by and through its officers, employees, agents and consultants, has made a thorough and independent examination of the Facilities and all matters related to its decision to enter into this Agreement. The Charter School is thoroughly familiar with all aspects of the Facilities and is satisfied that they are in an acceptable condition and meet its needs. The Charter School is solely responsible for identifying the real property, evaluating the condition of the title and suitability of the land for the Charter School's intended purpose, and negotiating and closing the acquisition of the real property. In addition, the Charter School is solely responsible for the construction of all improvements, repairs, replacements, substitutions, and modifications located or to be constructed on the real property

The State and/or the School District shall not have any obligation for construction work or improvements on or to the Facilities, to insure completion of construction, or provide additional funding in the event the Charter School determines it has insufficient funds to complete construction or operate the charter school. Pursuant to the CSFP, the School District is obligated to take title to the Facilities in trust for the benefit of the state public school system but such obligation does not make the School District a guarantor or warrantor of the Facilities and shall not impose any duty upon the School District to administer or oversee the construction of the Facilities by the Charter School, or in the event of any default prior to completion of construction, demolish all or any portion of the Facilities.

2.4 Payment

- A. The Charter School shall make payments to the State, as provided in the Funding Agreement in satisfaction of the requirements of the CSFP.
- B. This MOU, the Funding Agreement and the Facilities Use Agreement shall not be deemed to constitute a debt or liability or obligation of the State, the School District, or any political subdivision thereof, or a pledge of the faith and credit or taxing power of the State or any political subdivision thereof, but shall be a special obligation payable solely from the payments made by the Charter School. The obligation to make payments does not constitute an indebtedness of the Charter School District, within the meaning of any constitutional or statutory

debt limitation or restriction and in all cases shall be made solely from legally available funds.

C. Pursuant to the provisions in Education Code Section 17199.4, the charter school's governing board approves the use of the intercept mechanism to make CSFP payments to the State.

ARTICLE III - SECURITY PROVISIONS

- A. If title to the real property is already held by the Charter School:
 - 1. the Charter School, at its sole cost and expense, shall cause to prepare a conveyance instrument, acceptable to the School District and the State, which shall convey title to the real property from the Charter School to the School District as trustee on behalf of the state public school system. The Charter School will convey to and the School District will accept conveyance of the good, absolute and marketable title to the Facilities in fee simple, free and clear of any mortgage, deeds of trust, liens (monetary or otherwise), claims, charges or other encumbrances or matters of any nature what so ever other than those included in any other provisions of this MOU. Prior to release of final apportionment, the Charter School must provide evidence to the State that title to the real property has been transferred to the School District. If Charter School fails to meet this requirement, Charter School will be in default of this MOU.
 - 2. The Charter School shall provide proof satisfactory to the State and the School District that all liens and encumbrances that may arise from the construction of the Facilities have been released and/or satisfied.
 - 3. The Charter School shall submit to the State and the School District for its review and acceptance a title report and a copy of each instrument listed in said title report. The title report shall be issued no more than thirty (30) calendar days prior to the date of submittal.
 - 4. The Charter School shall provide to the State and the School District for its review and acceptance an American Land Title Association ("ALTA") survey which together with (3) above, shall be sufficient for the Charter School,, at its sole cost and expense, shall provide the School District with a ALTA owner's policy for the benefit of the School District and the State.
- B. If title to the real property is not held by the Charter School, the School District, at its sole cost and expense, shall cause to prepare a conveyance instrument, acceptable to the State, which shall convey title to the real property in trust on behalf of the state public school system. The School District will accept conveyance of the good, absolute and marketable title to the Facilities in fee simple, free and clear of any mortgage, deeds of trust, liens (monetary or otherwise), claims, charges or other encumbrances or matters of any nature what so ever other than those included in any other provisions of this MOU.
- C. The School District shall provide to the State for its review and files the original Final California Department of Education ("CDE") approval subject to waivers

and/or exemptions to the use of real property as a school facility; provided, that if CDE has provided the Charter School any waivers and/or exemptions the Charter School shall obtain from CDE and provide to the School District a valid assignment of such waivers and/or exemptions. The purpose of the assignment is to ensure that the conveyance of fee title from the Charter School to the School District will not result in a situation whereby the Facilities then become non-compliant because of the transfer of fee simple title to the School District due to those requirements and standards that are typically imposed upon the School District.

- D. The School District shall provide to the State for its files the original "No Further Action" or "Further Action Letter" from the California Department of Toxic Substance Control ("DTSC"); provided, that if DTSC has issued a Further Action Letter, the Charter School shall provide to the School District proof satisfactory to the School District that all requirements of the Further Action Letter have been satisfied. Simultaneously with the delivery of the foregoing, the Charter School shall deliver to the State a copy of the documents delivered to the School District.
- E. The School District shall provide to the State for its review and files the final approval issued by DTSC for the final Preliminary Environmental Assessment ("PEA") for the real property, if applicable.
- F. The School District shall provide to the State for its files the final approval of any applicable Federal, State, City or County agency necessary for the acquisition and construction of the Facilities, and the operation of the Facilities for an educational program conducted by the Charter School. As an example, and not as means of limitation, a charter school may require approval from the California Coastal Commission if a project will be located within its jurisdiction.
- G. Simultaneously with the delivery of the documents and instruments required in this Article III.A, the Charter School shall deliver to the State a copy of the same documents and instruments delivered to the School District.
- H. Title to the Facilities shall be conveyed to the School District by a grant deed or bill of sale, if applicable, agreed to and accepted by the School District. Title to the Facilities shall be held solely by the School District in whose boundaries the Facilities are to be located, in trust, for the benefit of the state public school system.
- I. Any person or entity providing a substantial contribution that is applied to the costs of the project in excess of the state share and the local matching share may be granted a security interest, as approved and memorialized in a written instrument executed by the State, to be satisfied from the proceeds, if any, realized when the property is ultimately disposed of. If the contribution was made for the explicit purpose of purchasing any asset with a normal life expectancy of less than twenty years, the security interest will be adjusted to reflect the depreciation of the assets. Contributions used solely to assist the applicant in meeting its local matching share shall not be entitled to a security interest. Where a contribution results in total project funding beyond the state and local matching shares, the contributor's security interest shall be limited to the amount in excess of the state share and local matching share.

- J. If a default occurs and all payments have not been made, the security interest of any person or entity providing a substantial contribution to the costs of the project shall be satisfied only after the account is reimbursed for any remaining unpaid local matching share and the School District has been reimbursed for any costs and expenses incurred, if any, as the result of such default.
- K. Simultaneously with the execution of the Grant Deed, the Charter School and the School District shall enter into a Facilities Use Agreement, <u>Exhibit "B"</u>. This Facility Use Agreement shall contain as standardized provisions the following, which must be addressed to the satisfaction of the State:
 - 1. The acquisition and maintenance of all required licenses or permits. Any costs associated with licenses or permits shall not become an obligation of the State.
 - 2. The payment of all fees, and public charges of whatever nature accessed against the Facilities, including the payment of all taxes, and costs associated with telephone, water, sewer, gas, heat, electricity, garbage disposal, trash disposal, and all other services and utilities. Such fees and charges shall not become an obligation of the State.
 - 3. Prohibited uses of the Facilities, and provisions for the maintenance and repair of the Facilities. The State shall not under any circumstance be required to make any improvements or install any equipment on the Facilities, make any repairs, alterations or replacements of any nature to the Facilities, make any expenditures whatsoever in connection with this MOU or maintain the Facilities in any manner. The State shall not be required to maintain, repair or rebuild all or any part of the Facilities, and the Charter School or School District waive the provisions of Civil Code Sections 1941 and 1942 and any other law that would require the maintenance of the Facilities in a leasable condition or would provide the School District with the right to make repairs and deduct the cost of those repairs from its payments.
 - 4. The handling of hazardous materials.
 - 5. Insurance requirements, in addition to those specified in this MOU, for all risk (special-causes-of-loss) property and fire insurance; commercial general liability insurance; rental value insurance; worker's compensation insurance; flood and earthquake insurance as necessary; and such other types of insurance or endorsements to existing insurance as may be required by the School District.

ARTICLE IV - DEFAULT AND REMEDIES

4.1 Events of Default

The occurrence of any of the following shall constitute a "Default" or "Event of Default" under this Agreement:

- A. Failure by the Charter School to commence to use and occupy the Facilities for the operation of a charter school within one (1) year of receiving the certificate of occupancy issued by the Division of the State Architect.
- B. Failure by the Charter School to make any payment when due where such failure continues for a period of thirty (30) calendar days after receiving written notice by the State or the School District.
- C. Failure by the Charter School to maintain insurance on the Facilities or to provide reasonable evidence of insurance as required by the Funding Agreement and the Facilities Use Agreement, and where such failure continues for a period of thirty (30) calendar days after receiving written notice by the State or the School District;
- D. Failure by the Charter School to provide reasonable evidence of compliance with all requirements whether expressly stated in this MOU, the Funding Agreement, or the Facilities Use Agreement or otherwise imposed by the State under the CSFP or other applicable law or failure to observe or perform any other applicable covenant, condition, or agreement, where such failure continues for thirty (30) calendar days after receiving written notice of the failure. If thirty (30) calendar days is insufficient and the Charter School has instituted corrective action, the State, in its discretion, may extend this period up to one hundred and eighty (180) calendar days.
- E. The Charter School shall be or become insolvent, or admit in writing its inability to pay its debts as they mature, or make an assignment for the benefit of creditors; or the Charter School shall apply for or consent to the appointment of any receiver, trustee or similar officer for it or for all or any substantial part of its property; or such receiver, trustee or similar officer shall be appointed without the application or consent of the Charter School, as the case may be, where possession is not restored in sixty (60) calendar days; or the Charter School shall institute (by petition, application, answer, consent or otherwise) any bankruptcy, insolvency, reorganization, arrangement, readjustment of debt, dissolution, liquidation or similar proceeding relating to it under the laws of any jurisdiction; or any such proceeding shall be instituted (by petition, application or otherwise) against the Charter School (unless, in the case of a petition filed against the Charter School, the same is dismissed in sixty (60) days) or any judgment, writ, warrant of attachment or execution or similar process shall be issued or levied against a substantial part of the Charter School's Facilities; provided, however, in the event that any provision of this paragraph is contrary to any applicable law, it shall be of no force and effect, and not affect the validity of the remaining provisions;
- F. The determination by the State that any material representation or warranty made by the Charter School was untrue in any material respect when made;
- G. The Charter School's charter is not renewed or is revoked, or the Charter School ceases to use the Facilities for a charter school purpose. Nothing in this section shall affect a Charter School's rights and obligations pursuant to Education Code Section 17078.62 if the Charter School ceases to use the facility after a revocation and/or non-renewal;

- H. The Charter School shall abandon the Facilities or breach the Facilities Use Agreement; and/or
- I. If the performance of the payment obligations of the Charter School is guaranteed, the actual or anticipatory failure or inability, for any reason, of the Guarantor to honor the guarantee as required, and the Charter School's failure to provide written alternative assurance or security, which when coupled with the Charter School's then-existing resources, equals or exceeds the combined financial resources that existed at the time this Agreement is executed. The Charter School shall have sixty (60) calendar days following written notice by the State, to provide the written alternative assurance or security.
- J. If an Event of Default occurs and the Charter School continues to occupy and/or possess the Facilities, the Charter School shall remain liable for the performance of all of the obligations of the Charter School under and subject to the Funding Agreement and the Facilities Use Agreement, including, without limitation, the obligation to make payments to the State when due under the Funding Agreement.
- K. Failure by the School District to acquire title of the Facilities as required prior to release of certain funds under Education Code Section 17078.63 or within 30 days of receipt of CSFP funds for site acquisition or final apportionment.

4.2 Remedies on Default

The parties acknowledge and agree that this MOU, the Funding Agreement and the Facilities Use Agreement represent a unique situation that is not limited by the standard landlord's remedies provided by Sections 1951.2 and 1951.4 of the California Civil Code. The parties agree that if any Event of Default shall have occurred, any one or more of the following respective remedies, which are not exclusive but cumulative, may be pursued:

- A. If an Event of Default occurs and the Charter School continues to occupy and/or possess the Facilities, the Charter School shall remain liable for the performance of all of the obligations of the Charter School under and subject to the Funding Agreement, as amended, and the Facilities Use Agreement, as amended, including, without limitation, the obligation to make payments to the State when due under the Funding Agreement.
- B. If the Event of Default is solely because the Charter School's chartering authority has revoked or declined to renew the Charter School's charter, in accordance with Section 17078.62(b)(1) of the Education Code, the Charter School shall:
 - 1. have that time period specified in Section 17078.62 of the Education Code, as may be amended, to complete the review process contemplated in Section 47607 or 47607.5 of the Education Code, as may be amended; and
 - 2. so long as the Charter School continues to use and occupy the Facilities, remain liable for the performance of all of the obligations of the Charter School under the Funding Agreement, as may be amended, and the Facilities Use Agreement, as may be amended, including, without limitation, the obligation to make payments to the State when due under the Funding Agreement.

- C. If the Event of Default is solely because the Charter School's chartering authority has revoked or declined to renew the Charter School's charter, the Charter School shall <u>not</u> be liable under the Facilities Use Agreement, as may be amended, on the effective date of the last to occur of all of the following:
 - the Charter School completes the review process provided in Section 47607 or 47607.5 of the Education Code and the Charter School fails to obtain a renewal of its charter, or the Charter School relinquishes all rights to pursue or complete the review process provided in Section 47607 or 47607.5 of the Education Code and the Charter School notifies the State and the School District of its election; and
 - 2. the Charter School vacates the Facilities and relinquishes to the School District all right, title and interest in the occupancy and use of the Facilities.
- D. Upon the occurrence of Subsection C of this Section 4.2, the School District shall permit the Facility to be used in its "as is" and "where is" condition by another charter school:
 - 1. that the State deems as qualified,
 - 2. whose charter petition is approved and is in good standing with the School District or charter authorizer; and
 - 3. that has agreed to a Funding Agreement with the State and a Facilities Use Agreement with the School District.
- E. In the event a successor charter school cannot be identified as provided in Subsection D of this Section 4.2, the School District may:
 - in accordance with Section 17078.62(b)(3) of the Education Code, take possession of and use the Facility as a public school facility; provided, that the School District shall be required to make payment to the State in accordance with Section 17078.62(b)(4) or the payments shall be reduced or eliminated if the School District satisfies the conditions set forth in Section 17078.62(b)(4)(A) and (B). In the event the payments do not qualify for reduction or elimination in accordance with Section 17078.62(b)(4)(A) and (B), the State and the School District shall enter into an agreement for the School District's assumption of the payment obligation under the Funding Agreement. Assumption of the payment obligation shall in no way release the Charter School from its payment obligations that accrued prior to the termination of the Funding Agreement or from the Charter School's obligations for any holdover; or
 - 2. In accordance with Section 17078.62(b)(5) of the Education Code, if the School District declines to take possession of the Facilities or if the Facilities are no longer needed for public school purposes, the School District shall dispose of the Facilities in accordance with requirements for the disposal of surplus public school sites. The monetary proceeds from the disposal of the Facilities shall be applied in the following priority: (i) repay any unpaid local matching share in favor of the State; (ii) repay any security interest

granted pursuant to Section 17078.57(a)(3)(B); and (iii) to the School District to be used for capital improvements in the School District.

- 3. disclaims its remainder interest in the Facilities, the State shall succeed to title owner pursuant to its remainder interest.
- F. The State may proceed by appropriate court action to enforce specific performance by the Charter School of its covenants under the Funding Agreement and this MOU and under the terms of accepting funding under the CSFP, or to recover damages for the breach thereof, including without limitation for the recovery of all past due payments together with interest, penalties, and late charges, and all other sums due the State. The Charter School shall pay or repay to the State all costs of such action or court action, including, without limitation, reasonable attorneys' fees and costs. The School District may proceed by appropriate court action to enforce this MOU and the Facilities Use Agreement against the Charter School.
- G. In the event of the Charter School's default and the recovery of the Facilities by the School District, the State shall have the right to recover from the Charter School via the intercept mechanism described in Section 17199.4 of the Education Code (i) the amount of all outstanding payments or other obligations (whether direct or indirect owed by the Charter School to the State), if any, which are then due and owing, together with interest and late charges, and (ii) any other amounts due from the Charter School to the State, including indemnity payments, taxes, charges, reimbursement of any advances and other amounts payable by the Charter School to the State.
- H. Notwithstanding anything to the contrary, the State, the Charter School and/or the School District may take whatever action at law or in equity that may appear necessary or desirable to enforce its respective rights with respect to this MOU, the Funding Agreement, or the Facilities Use Agreement or the Facilities, and the party or parties prevailing in the action shall have all of their respective costs of such action or court action, including, without limitation, reasonable attorneys' fees and costs as provided in this MOU, the Funding Agreement, and/or the Facilities Use Agreement or as otherwise permitted by law, paid by the parties against whom the action was brought.
- I. No remedy herein conferred upon or reserved to the parties is intended to be exclusive and every such remedy shall be cumulative and shall be in addition to every other remedy given under this MOU, the Funding Agreement and the Facilities Use Agreement or existing at law or in equity. No delay or omission to exercise any right or power accruing upon any Event of Default shall impair any such right or power or shall be construed to be a waiver thereof, but any such right or power may be exercised from time to time and as often as may be deemed expedient. In order to entitle either party to exercise any remedy reserved to it in this Article, it shall not be necessary to give any notice other than such notice as may be required under the Agreements. All remedies herein conferred upon or reserved to the parties shall survive the termination of this MOU, the Funding Agreement and/or the Facilities Use Agreement.

J. The State, in its discretion, may provide the Charter School the opportunity to cure Default for up to a thirty (30) calendar day period. If thirty (30) calendar days is insufficient, and the Charter School has instituted corrective action, the State, in its discretion, may extend this period up to one hundred and eighty (180) calendar days.

ARTICLE V - MISCELLANEOUS

5.1 Release of Liability

The State and the School District are hereby released from any and all claims, demands, debts, liabilities, and causes of action of whatever kind or nature, whether known or unknown or suspected or unsuspected which the Charter School or any of the Charter School's employees or agents may have, claim to have, or which may hereafter accrue against the released parties or any of them, arising out of or relating to the Facilities or the Charter School's Facilities, including those in any way connected with any materials or substances defined as hazardous under any applicable statute, ordinance, rule or regulation, presently in, on or under, or now or hereafter emanating from or migrating onto or under the Facilities. In connection with this release, the Charter School hereby waives any and all rights conferred upon it by the provisions of Section 1542 of the California Civil Code, which reads as follows:

"A general release does not extend to claims which the creditor does not know or suspect to exist in his or her favor at the time of executing the release, which if known by him or her must have materially affected his or her settlement with the debtor."

5.2 Non-waiver

No waiver of any provision of this MOU, the Funding Agreement and/or the Facilities Use Agreement shall be implied by any failure to enforce any remedy for the violation of that provision, even if that violation continues or is repeated. Any waiver of any provision contained in this MOU, the Funding Agreement and/or the Facilities Use Agreement, if applicable, must be in writing and executed by the applicable parties and will affect only the provision specified and only for the time and in the manner stated in the writing.

5.3 Indemnity

A. <u>Memorandum of Understanding</u>. To the fullest extent permitted by law the Charter School shall at the Charter School's sole cost and expense with counsel acceptable to the School District and/or the State as applicable, indemnify, defend and hold the School District and the State harmless from and against any and all claims, judgments, liens, damages (including losses, costs, liabilities, consequential damages), actions, causes of action (whether in tort or contract law or equity or otherwise), charges, assessments, fines, penalties and expenses, including, without limitation, reasonable attorneys' fees and costs, and reasonable investigation costs (collectively "Claims"), incurred in connection with or arising from: (a) any breach or default by the Charter School in the observance or performance of any of the terms, covenants or conditions of this MOU on the Charter School's part to be observed or performed; (b) the construction, operation, maintenance, alteration, use or occupancy of the Facilities by the Charter School; (c) the condition of the Facilities, and any occurrence on the Facilities, from any cause whatsoever, and (d) any acts omissions or negligence of the Charter School or the Charter School's employees, agents or contractors in, on or about the Facilities.

- B. <u>Facilities Use Agreement</u>. The State is not a party to the Facilities Use Agreement and, as a result, to the fullest extent permitted by law the Charter School shall at the Charter School's sole cost and expense with counsel acceptable to the State as applicable, indemnify, defend and hold the State harmless from and against any and all Claims incurred in connection with or arising from any breach or default by the Charter School in the observance or performance of any of the terms, covenants or conditions of the Facilities Use Agreement on the Charter School's part to be observed or performed.
- C. <u>Funding Agreement</u>. The School District is not a party to the Funding Agreement and, as a result, to the fullest extent permitted by law the Charter School shall at the Charter School's sole cost and expense with counsel acceptable to the School District as applicable, indemnify, defend and hold the School District harmless from and against any and all losses, costs, liabilities, claims, judgments, liens, damages (including consequential damages), actions, causes of action (whether in tort or contract law or equity or otherwise), charges, assessments, fines, penalties and expenses, including, without limitation, reasonable attorneys' fees and costs, and reasonable investigation costs (collectively "Claims"), incurred in connection with or arising from any breach or default by the Charter School in the observance or performance of any of the terms, covenants or conditions of the Funding Agreement on the Charter School's part to be observed or performed.
- D. The Charter School will at all times protect and defend, at its own cost and expense, the title to the Facilities from and against all claims, liens and legal processes of creditors and keep all the Facilities and the title free and clear of all such claims, liens, and processes except for the liens created or expressly permitted under the Agreements and the CSFP.

5.4 Notice

Any notice required or permitted to be given under this Agreement shall be deemed to have been given, served and received if given in writing and personally delivered or either deposited in the United States mail, registered or certified mail, postage prepaid, return receipt required, or sent by overnight delivery service or facsimile transmission, addressed as follows:

If to the State: California School Finance Authority 300 S. Spring, Suite 8500 Los Angeles, CA 90013 Attention: Katrina Johantgen If to the Charter School: St. HOPE Public Schools 5201 Strawberry Ln. Sacramento, CA 95820-4815 Attention: Julian Love

If to the School District:

Sacramento City Unified School District

PO Box 246870

Sacramento, CA 95824-6870

Attention: Jorge Aguilar

Any notice personally given or sent by facsimile transmission shall be effective upon receipt. Any notice sent by overnight delivery service shall be effective the next business day following delivery thereof to the overnight delivery service. Any notice given by mail shall be effective three (3) days after deposit in the United States mail.

5.5 Applicable Law

This MOU shall be governed by and construed in accordance with the laws of the State of California.

5.6 Amendments

- A. The terms of this MOU may not be waived, altered, modified, supplemented or amended in any manner except in writing, upon the agreement of all of the parties, or except as otherwise permitted by law.
- B. The terms of this MOU may be amended, or new agreements executed, as necessary, upon the application of the Charter School and the approval by the State and the School District of a final apportionment.

5.7 Force Majeure

The time for the State, the Charter School or the School District to perform any obligation or assert any right under this MOU or the CSFP shall be extended on a day for day basis for any Force Majeure event, which shall include but not be limited to: (1) Acts of God or of the public enemy; and (2) Acts of the federal or State government in either its sovereign or contractual capacity.

5.8 Severability

Should any provision of this Memorandum of Understanding be determined to be invalid, illegal or unenforceable in any respect, such provision shall be severed and the remaining provisions shall continue as valid, legal and enforceable.

THE STATE:

STATE ALLOCATION BOARD:

By: _____

Name: _____

| Title: | |
|--------|--|
| | |

CALIFORNIA SCHOOL FINANCE AUTHORITY:

Ву: _____

Name:_____

Title:_____

THE SCHOOL DISTRICT: SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

By: _____

Name:_____

Title: _____

THE CHARTER SCHOOL: ST. HOPE PUBLIC SCHOOL 7 ELEMENTARY

BY: ST. HOPE PUBLIC SCHOOLS, ON BEHALF OF ST. HOPE PUBLIC SCHOOL 7 ELEMENTARY

Ву: _____

Name: _____

Title: _____

Exhibit A

Funding Agreement (attached)

<u>Exhibit B</u>

Facilities Use Agreement (attached)

CHARTER SCHOOL FACILITIES PROGRAM FUNDING AGREEMENT

Between the State of California,

and

St. HOPE Public Schools, a Charter Management Organization, on behalf of St. Hope Public School 7 Elementary (CDS Code # 34-67439-0101048), a California Charter School

ARTICLE I – PURPOSE

- A. This Funding Agreement ("Agreement") is made and entered into as of ("Effective Date") by and between the State Allocation Board and the California School Finance Authority (individually or collectively referred to as the "State") and the charter management organization identified above on behalf of the charter school identified above , as assigned by the California Department of Education, a California Charter School operating as a non-profit public benefit corporation in accordance with Education Code Section 47604 (the charter management organization and charter school referenced above hereinafter individually and collectively referred to as "Charter School"). The provisions of this Agreement shall be effective from and after the Effective Date until the termination of the Agreement as provided herein.
- B. The Charter School has applied to the State for financing of its charter school facilities project ("Facilities") under the Charter School Facilities Program ("CSFP") established pursuant to Article 12 of Chapter 12.5 of Part 10 of the California Education Code and the regulations for its implementation provided in Title 4, Cal. Code Regs., Section 10151, et seq., and Title 2 Cal. Code Regs., Section 1859.160, et seq.
- C. The Charter School's Facilities may involve the purchase of real property or the purchase of real property and construction of all improvements, repairs, replacements, substitutions, and modifications located or to be constructed on the property, or the construction of all improvements, repairs, replacements, substitutions, and modifications located or to be constructed on real property that the Charter School has acquired previously.
- D. This Agreement is being entered into in accordance with the requirements of the CSFP. To the extent the Agreement is inconsistent with or in conflict to the

provisions of the CSFP and the implementing regulations, the CSFP and implementing regulations shall prevail.

E. The terms of this Agreement may not be waived, altered, modified, supplemented or amended in any manner except in writing, upon the agreement of the parties, or except as otherwise permitted by law. This Agreement may be amended, or a new agreement executed, as necessary, upon the application of the Charter School and the approval by the State of a final apportionment.

ARTICLE II - FINANCING OF THE CHARTER SCHOOL'S PROJECT

2.1 Fifty Percent Local Matching Share Obligation

- A. Payments
 - The Charter School's Application for Preliminary, Advance, and/or Final apportionment for the Facilities has been approved by the State. The State will provide as a grant funding for fifty percent (50%) of the approved costs for the Facilities, and the Charter School is responsible for a Local Matching Share of fifty percent (50%) of the approved costs for the Facilities. The Final Apportionment Amount will be reduced by any amounts received by the Charter School through any Advance Apportionment(s). The amounts of the Preliminary, Advance and/or Final Apportionment are set forth in <u>Exhibit "A"</u> of this Funding Agreement.
 - 2. The Charter School's Final Apportionment ("Apportionment") is contingent upon the Charter School paying its 50% Local Matching Share obligation by making payments to the State pursuant to this Agreement. The 50% grant funding does not need to be repaid.
 - 3. The Charter School will make its payments on the Local Matching Share to the State through the use of the Intercept Mechanism as described in Section 17199.4 of the Education Code. The Charter School shall comply with all provisions in this section prior to any funds being released.
 - 4. The Charter School will repay the Local Matching Share to the State by making monthly payment installments, in arrears, as provided for in the schedule of payments ("Payment Schedule"), developed in compliance with section 2.1(D). The amount shall include interest on the unpaid principal balance at the interest rate prescribed in Section 17078.57(a)(1)(D) and (E) of the Education Code.
 - 5. Payments will be applied first to accrued but unpaid interest, then to the unpaid principal balance.
 - 6. Payments may be prepaid in whole or in part at any time before the end of the payment term without penalty.
 - 7. Payments shall be made directly to the State Allocation Board for deposit into the respective 2002, 2004, 2006, or 2016 Charter School Facilities Account, or as otherwise directed by the State in writing.

B. Late Payments

The failure to make a payment on time will cause the State to incur costs not contemplated by the parties when entering into this Agreement, the exact nature and amount of which would be extremely difficult and impracticable to ascertain. Accordingly, on the fifteenth day after a payment is due, the Charter School may be assessed, by way of damages, a late charge in an amount equal to five percent (5%) of the past due amount. The parties agree that this late charge represents a fair and reasonable estimate of the costs incurred by the State as the result of a late payment, and the Charter School agrees to immediately pay the late charge. The State's acceptance of late charges will not constitute a waiver of default with respect to the overdue payment, and will not prevent the State from exercising any other rights available under this Agreement. The Charter School will pay a late charge only once on any late payment. The late charges will be deposited into the 2002, 2004, 2006, or 2016 Charter School Facilities Account.

C. Payment Period

The payment period shall commence upon the later to occur: (1) the Effective Date; or (2) after one full year of the Facilities being open and the Charter School commences its educational program ("Commencement Date"). The period shall end 30 years following the Effective or Commencement Date, or when paid in full.

- D. Payment Schedule
 - Within thirty (30) days of the start of the Charter School's operations, the parties will execute a letter confirming the Commencement Date, the Expiration Date, the payment terms, and other such terms, including a Payment Schedule which shall be attached to this Agreement and incorporated herein as <u>Exhibit "B</u>".
 - 2. The State shall establish the Payment Schedule in accordance with Education Code section 17078.57 and California Code of Regulations, title 4, Section 10160. The Payment Schedule may be amended, at the State's sole discretion, where the Charter School has demonstrated financial hardship to the State's satisfaction and the State has determined that the Charter School continues to be financially sound. The Payment Schedule shall end 30 years following the Effective or Commencement Date, or when paid in full.
- E. Payments To Be Unconditional

Except as expressly provided for in this Agreement, any present or future law to the contrary notwithstanding, this Agreement shall not terminate, nor shall the Charter School be entitled to any abatement, suspension, deferment, reduction, setoff, counterclaim, or defense with respect to the payments, nor shall the obligations of the Charter School be affected (except as expressly permitted) by reason of:

1. any failure of the Facilities or any part thereof to be delivered or installed, any defects, malfunctions, breakdowns or infirmities in the Facilities, any accident or unforeseen circumstances, or any damage to or destruction of the Facilities, or any part thereof;

- 2. any taking of the Facilities, or any part thereof, or interest therein by condemnation or otherwise;
- any prohibition, limitation, restriction or prevention of the Charter School's use, occupancy or enjoyment of the Facilities, or any part thereof, or any interference with such use, occupancy or enjoyment by any person for any reason;
- 4. any title defect, lien or any other matter affecting title to the Facilities;
- 5. any eviction by paramount title or otherwise;
- 6. any default by the Charter School;
- 7. any action for bankruptcy, insolvency, reorganization, liquidation, dissolution or other proceeding relating to or affecting this Agreement or the Charter School;
- 8. the impossibility or illegality of performance by the Charter School;
- 9. any action of any governmental authority or any other person;
- 10. the Charter School's acquisition of ownership of all or part of the Facilities;
- 11. breach of any warranty or representation with respect to the Facilities;
- 12. any defect in the condition, quality, or fitness for use of the Facilities;
- 13. Any other cause or circumstance similar or dissimilar to the foregoing, and whether or not the Charter School has notice or knowledge of any of the foregoing; or
- 14. Notwithstanding the above, nothing in this section shall affect a Charter School's rights and obligations pursuant to Education Code Section 17078.62 if the Charter School ceases to use the facility after a revocation and/or non-renewal.
- F. Acceptance and Application of Payment; Not Accord and Satisfaction
 - No receipt by the State of a lesser payment than the payment required under this Agreement shall be considered to be other than on account of the earliest amount due, and no endorsement or statement on any check or letter accompanying a payment or check shall be considered an accord and satisfaction. The State may accept checks or payments without prejudice to its right to recover all amounts due and pursue all other remedies provided for in this Agreement.
 - Acceptance of monies from the Charter School after the Charter School has received notice of termination shall in no way reinstate, continue, or extend the term or affect the termination notice. The State may receive and collect any payment due, and payment shall not waive or affect any prior notice, action, or judgment.

2.2 Conditions for Release of Funding

The following conditions must be satisfied, and such others as may be reasonably required by the State, before the State will release any funding:

- A. The Charter School shall have satisfied all of the requirements for such funding under the CSFP and Memorandum of Understanding, including that it shall have a current, valid charter.
- B. The Charter School shall have entered into this Agreement and the State shall have received an original of this Agreement properly executed on behalf of the Charter School, with each of the Exhibits hereto properly completed.
- C. If title to the property is already held by the Charter School, the Charter School, at its sole cost and expense, shall cause to prepare a conveyance instrument, acceptable to the school district in which the Facilities are located ("School District"), which is listed in the attached Staff Summary, Exhibit "D", and the State, which shall convey title to the real property from the Charter School to the School District as trustee on behalf of the public school system. The Charter School must notify the State and the School District when CSFP funds are received by the Charter School. Within 30 days of receipt of CSFP funds, the Charter School must provide evidence to the State that title to the real property has been transferred to the School District. If Charter School fails to meet this requirement, Charter School will be in default of this Agreement.
- D. If the Charter School is required to have a Guarantor for its project, it shall have entered into a guaranty with an acceptable Guarantor and the State shall have received an executed original of the agreement.
- E. The State shall have received a certificate of the secretary of the Charter School as to (i) the resolution of the board of directors of the Charter School, or authorizing the execution, delivery and performance of this Agreement, (ii) the bylaws of the Charter School, (iii) signatures of the officers or agents of the Charter School authorized to execute and deliver this Agreement on behalf of the Charter School and, if applicable, attaching thereto a copy of the Charter School's certificate or articles of incorporation or partnership or limited liability company formation document certified by the Office of the Secretary of State for the State of California.
- F. Certificate of good standing issued to the Charter School by the California Secretary of State not more than 30 days prior to the Effective Date of this Agreement, if applicable.
- G. The School District shall deliver to the State a standard preliminary title report issued by a title company with respect to the Facilities, and legible copies of all documents referred to in the title report. (Exhibit "C"). The Charter School and School District shall comply with the title requirements of section 3.4 of this Agreement, and shall provide to the State, upon request, all documents and materials relating to the Facilities and the title to the Facilities.
- H. The Charter School represents that it has a minimum debt service coverage ratio determined by the State to be sufficient, but in no event to be less than 1.0x.

- I. The Charter School represents that it is financially sound, and will demonstrate to the satisfaction of the State, its continued financial soundness. If the Charter School's chartering authority revokes or declines to renew the Charter School's charter, this Agreement will be in default and the provisions of Education Code section 17078.62 shall be invoked. Nothing in this section shall affect a Charter School's rights and obligations pursuant to Education Code Section 17078.62 if the Charter School ceases to use the facility after a revocation and/or non-renewal.
- J. The Charter School shall establish and maintain a separate and distinct account for deposits of all CSFP loan proceeds.
- K. The Charter School and the School District, in whose geographical jurisdiction the Charter School is located, will enter into an agreement governing the use of the facilities ("Use Agreement"). The phrase "substantial completion of construction" shall mean that standard of construction generally recognized by California construction law. The State shall have the right to review and approve the Use Agreement if there will be any modifications to the standard provisions. The State reserves the right to communicate directly with either the Charter School or the School District regarding amendments to the Use Agreement. The Charter School shall be in full compliance with the terms of the Use Agreement.

2.3 Payment During Dispute Period

Notwithstanding any dispute between the Charter School, its chartering authority, the State, or any vendor under any purchase agreement or any other person, the Charter School shall make all payments when due and shall not withhold any payments pending final resolution of a dispute, nor shall the Charter School assert any right of set-off or counterclaim against its obligation to make payments, and the Charter School waives any and all rights now or hereafter available by statute or otherwise to modify or to avoid strict compliance with its obligations under this Agreement.

2.4 Force Majeure

The time for the Charter School or the State to perform any obligation or assert any right under this Agreement or the CSFP shall be extended on a day for day basis for any Force Majeure event, which shall include but not be limited to: (1) Acts of God or of the public enemy; and (2) Acts of the federal or State government in either its sovereign or contractual capacity.

2.5 No Debt or Liability/Obligation of the State

- A. This Agreement shall not be deemed to constitute a debt or liability or obligation of the State or any political subdivision thereof, or a pledge of the faith and credit or taxing power of the State or any political subdivision thereof, but shall be a special obligation payable solely by the Charter School.
- B. The obligation to make payments does not constitute an indebtedness of the Charter School or its chartering authority within the meaning of any constitutional or statutory debt limitation or restriction and in all cases shall be made solely from legally available funds.

C. The parties intend that the obligations of the Charter School shall be covenants, agreements and obligations that are separate and independent from any obligations of the State, and shall continue unaffected unless modified or terminated in accordance with an express provision of this Agreement.

ARTICLE III - CHARTER SCHOOL'S FACILITY

3.1 Utilization of Apportionment for Facility

The Charter School agrees to utilize its apportionment for purposes consistent with the CSFP, and for the acquisition of real property and the installation, construction, retrofitting and improvement of said real property in order to allow a charter school educational program to be conducted. To the extent that the apportionment is insufficient in any way, the Charter School must pay additional amounts as necessary to complete the acquisition, installation, construction, retrofitting and improvement of the Facilities and to ensure that all elements of the Facilities, including the property and improvements, are operational. The State shall have no obligation to provide additional funding beyond the apportionment provided for in this Agreement.

3.2 Use of Facilities for Charter School

- A. The Charter School may use and occupy the Facilities during the term of the Agreement solely for the operation of a charter school, as authorized under the California Education Code and subject to the terms of the Use Agreement. The foregoing statement shall not constitute a representation or guaranty that the operation of a charter school may be conducted in the Facilities or is lawful or permissible under any certificates of occupancy issued for the Facilities, or is otherwise permitted by law. Use of the Facilities shall in all respects comply with all applicable legal requirements.
- B. The general terms of the Charter School's use of the Facilities shall be governed by the Use Agreement between the Charter School and the School District.
- C. Prior to commencing operations in the school, the Charter School shall provide the State and the School District with a copy of a valid certificate of occupancy issued by the appropriate governmental agency for the Facilities, if applicable, or the equivalent issued by the California Division of the State Architect.
- D. In the event the Charter School no longer is using the Facilities, the usage and priority provisions of Education Code section 17078.62 shall apply. The Charter School shall reasonably cooperate and assist with any transition that may take place pursuant to the priority provisions.
- E. The State and School District shall not have any obligation for construction work or improvements on or to the Facilities. The Charter School has made a thorough and independent examination of the Facilities and all matters related to its decision to enter into this Agreement. The Charter School is thoroughly familiar with all aspects of the Facilities and is satisfied that they are in an acceptable condition and meet its needs.
- F. The Charter School, its officers, members, partners, agents, employees and contractors shall not unlawfully discriminate, harass, or allow harassment against

any employee or applicant for employment because of sex, race, color, ancestry, religion, creed, national origin, culture, physical disability (including HIV and AIDS), mental disability, medical condition (cancer or genetic characteristics), sexual orientation, political affiliation, position in a labor dispute, age, marital status, and denial of statutorily-required employment-related leave. The Charter School, its officers, members, partners, agents, employees and contractors shall comply with the provisions of the Fair Employment and Housing Act (Government Code section 12990 (a-f) et seq.) and the applicable regulations promulgated thereunder (California Code of Regulations, title 2, section 7285 et seq.).

3.3 Facility Location and Suitability

- A. The Charter School's Facilities are located in the county listed in the attached Staff Summary, <u>Exhibit "D"</u>, and are more particularly described in the "Project Description" section of the summary.
- B. The property is physically located within the geographical jurisdiction of the School District in which the Facilities are located, which is listed in <u>Exhibit "D"</u> and the school attendance area generating eligibility for funding, if applicable.
- C. The Charter School has satisfied itself as to the suitability of the Facilities by its own inquiries and tests. The Charter School shall, by entering into and occupying the Facilities, be deemed to have accepted the Facilities and to have acknowledged that they are in good order, condition and repair.

3.4 Title to the Facilities

- A. The School District has obtained or will obtain upon release of funds from the State, good, absolute and marketable title to the Facilities in fee simple, free and clear of any mortgage, deeds of trust, liens (monetary or otherwise), claims, charges or other encumbrances or matters of any nature what so ever other than those included in the title report on the terms and conditions of this Agreement. The Charter School agrees to obtain and transfer title in accordance with the requirements of Article III Section A of the Memorandum of Understanding.
- B. Title to the Facilities shall be conveyed to, and vested in trust for the benefit of the California State public school system.
- C. The Charter School and School District will at all times protect and defend, at its own cost and expense, the title from and against all claims, liens and legal processes of creditors, and keep all the Facilities and the title free and clear of all such claims, liens and processes except for the liens created or expressly permitted by the Security Provisions of this Agreement and the CSFP.
- D. Any sale, contract to sell, option to purchase, conveyance or other transference of the Facilities must first be approved by the State in writing.
- E. The Charter School will execute, acknowledge and record all documents, certificates and agreements, including without limitation any grant deed, bill of sale or assignment as necessary to effectuate a transfer to the School District title to the Facilities, as provided herein, and provide copies of all documents, certificates

and agreements to the State as required by this Agreement or as otherwise requested by the State.

3.5 Insurance Requirements

- A. Types of Insurance
 - 1. The Charter School shall, at its sole cost and expense, obtain and maintain at all times during the construction and occupancy of the Facilities, the following types of insurance on the Facilities, naming the State and School District loss payee and additionally insured:
 - a. All Risk (special-causes-of-loss) property and fire insurance (with extended coverage endorsement including malicious mischief and vandalism and sprinkler leakage).
 - b. Commercial general liability insurance (broad form) covering claims for bodily injury, personal injury, death and property damage based on or arising out of the ownership, use, occupancy or maintenance of the Facilities and all areas appurtenant thereto.
 - c. Rental value insurance.
 - d. Worker's compensation insurance
 - e. Other types of insurance or endorsements to existing insurance as may be reasonably required from time to time by the School District or the State.
- B. The Charter School shall not do anything, or permit anything to be done, in or about the Facilities that would: (i) invalidate or be in conflict with the provisions of or cause any increase in the applicable rates for any fire or other insurance policies covering the Facilities (unless it pays for such increased costs); (ii) result in a refusal by insurance companies of good standing to insure the Facilities in amounts reasonably satisfactory to the School District; (iii) result in injury to any person or property by reason of the Charter School's operations being conducted in the Facilities; or (iv) result in the cancellation of or assertion of any defense by the insurer to any claim under any policy of insurance maintained by or for the benefit of the School District.
- C. The Charter School, at its own expense, shall comply with all rules, orders, regulations or requirements of the American Insurance Association (formerly the National Board of Fire Underwriters) and with any similar body that shall hereafter perform the function of such Association.
- D. All of the insurance policies required shall be issued by corporate insurers licensed or qualified to do business in the State of California and rated A:X or better by A.M. Best Company, and shall be in form acceptable to the School District and the State.
- E. All certificates of insurance shall be delivered to the School District and the State, along with evidence of payment in full of all premiums required. All such certificates shall be in form acceptable to the State and School District and shall require the insurance company to endeavor to give to the State and School District

at least thirty (30) days' prior written notice before canceling the policy for any reason. Certificates evidencing all renewal and substitute policies of insurance shall be delivered to the State and School District, along with evidence of the payment in full of all premiums, at least thirty (30) days before termination of the policies being renewed or substituted.

- F. The State and School District shall be entitled to assignment and payment of all claims, causes of action, awards, payments, proceeds and rights to payment arising under or derived in connection with any insurance policy required to be maintained by the Charter School and any other insurance policies payable because of loss sustained to all or part of the Facilities, together with all interest which may accrue on any of the foregoing, provided, however, if the loss sustained to the Facilities can be repaired or constructed with the proceeds of the insurance policy (plus any additional funds needed and supplied by the Charter School), then, provided the Charter School is not in default hereunder, upon request of the Charter School, the proceeds of the insurance policy and such additional funds may be used for such repair and reconstruction of the Facilities, if agreed to by the State and the School District.
- G. The State and the School District shall immediately be notified in writing if any damage occurs or any injury or loss is sustained to all or part of the Facilities, or any action or proceeding relating to any such damage, injury or loss is commenced. The State and the School District may, but shall not be obligated to, in its own name appear in or prosecute any action or proceeding to enforce any cause of action based on warranty, or for damage, injury or loss to all or part of the Facilities, and may make any compromise or settlement of the action or proceeding, provided that no compromise or settlement of any action or agreed to without the Charter School's prior written consent, which may not unreasonably be withheld.
- H. Waiver of Subrogation
 - 1. Notwithstanding anything to the contrary in this Agreement, the Charter School releases the School District and the State and their respective agents, employees, successor, assignees and subtenants from all liability for injury to any person or damage to any property that is caused by or results from a risk (i) which is actually insured against, to the extent of receipt of payment under such policy (unless the failure to receive payment under any such policy results from a failure of the Charter School to comply with or observe the terms and conditions of the insurance policy covering such liability, in which event, such release shall not be so limited), (ii) which is required to be insured against under this Agreement, or (iii) which would normally be covered by the standard form of "all risk-extended coverage" casualty insurance, without regard to the negligence or willful misconduct of the entity so released.
 - 2. The Charter School shall obtain from its insurers under all policies of fire, theft, and other property insurance maintained by it at any time during the

term insuring or covering the Facilities, a waiver of all rights of subrogation which the Charter School's insurers might otherwise, if at all, have against the State and School District, and the Charter School shall indemnify the State and School District against any loss or expense, including reasonable attorneys' fees, resulting from its failure to obtain such waiver.

- I. No approval by the School District or the State of any insurer, or the terms or conditions of any policy, or any coverage or amount of insurance, or any deductible amount shall be construed as a representation by the State of the solvency of the insurer or the sufficiency of any policy or any coverage or amount of insurance or deductible and the Charter School assumes full risk and responsibility for any inadequacy of insurance coverage or any failure of insurers.
- J. The Charter School is liable for all duties and obligations with respect to its purchase and development of the Facilities, and it shall bear the risk of any loss or claim relating to the Facilities. The State and the School District shall assume no liability or risk of loss.

3.6 Consent for Assignment

- A. The State's and the School District's (in accordance with the California Education Code) written consent shall be required before the Charter School may directly or indirectly, voluntarily or by operation of law, sell, assign, encumber, pledge or otherwise transfer or hypothecate all or any part of its interest in or rights with respect to the Facilities or permit all or any portion of the Facilities to be occupied by anyone other than itself or sublet all or any portion of the Facilities. Such consent shall not be unreasonably withheld. No sublease or assignment nor any consent by the State and the School District shall relieve the Charter School of any obligation to be performed under this Agreement or under the CSFP.
- B. The Charter School shall not be permitted to assign any of its rights or liabilities under this Agreement without the written consent of the State. A transfer of control shall be deemed to have occurred if there shall be any of the following: (i) a transfer of the ultimate beneficial ownership of fifty percent (50%) or more of the equity or other ownership interests in the Charter School or of any class of equity interests in the Charter School, including, without limitation, by the issuance of additional shares or other equity interests or other ownership interests in the Charter School, (ii) a transfer of the right to receive fifty percent (50%) or more of any category of distributions made by the Charter School, or (iii) a transfer of the right to direct the management, policies or operations of the Charter School, by contract or otherwise.
- C. Except as provided in Education Code Section 17078.62, in no event shall this Agreement be assigned or assignable by operation of law or by voluntary or involuntary bankruptcy proceedings or otherwise and in no event shall this Agreement or any rights or privileges hereunder be an asset of the Charter School under any bankruptcy, insolvency, reorganization or other debtor relief proceedings.

ARTICLE IV – REPORTING

- A. The Charter School shall:
 - 1. Report to the State any material adverse change in its financial and/or operational condition that could adversely affect its ability to make its payments under this Agreement and the CSFP;
 - 2. Report to the State if the Charter School's charter has been revoked or has not been renewed within 30 days of notification of such action, including providing a copy of the document provided by the chartering authority notifying the Charter School of such action;
 - 3. Provide audited financial statements within 120 days of the end of each fiscal year. Charter School may submit a written request for an extension from the State;
 - 4. Notify the State when the Charter School incurs any borrowing of \$50,000 or more, with a duration of over one year. At its discretion, the State may conduct a financial soundness review; and
 - 5. Comply with the State's requirements for reporting any civil or criminal matters.
 - 6. Provide to the California School Finance Authority quarterly reports detailing all disbursements and interest earned as it relates to the separate CSFP account referenced in section 2.2, item 10 of the Funding Agreement.

ARTICLE V – DEFAULT AND REMEDIES

5.1 Events of Default

The occurrence of any of the following shall constitute a "Default" or "Event of Default" under this Agreement:

- A. Failure by the Charter School to commence to use and occupy the Facilities for the operation of a charter school within one (1) year of receipt of the certificate of occupancy.
- B. Failure by the Charter School to make any payment when due, and such failure continues for a period of thirty (30) calendar days after receiving written notice by the State;
- C. Failure by the Charter School to maintain insurance on the Facilities or to provide reasonable evidence of insurance as required, and where such failure continues for a period of thirty (30) calendar days after receiving written notice by the State;
- D. Failure by the Charter School to provide reasonable evidence of compliance with all legal requirements whether expressly stated under this Agreement or otherwise imposed by the State under the CSFP or other applicable law, or failure to observe or perform any other applicable covenant, condition or agreement, where such failure continues for thirty (30) calendar days after receiving written notice by the State. If thirty (30) calendar days is insufficient, and the Charter School has

instituted corrective action, the State, in its discretion, may extend this period up to one hundred and eighty (180) calendar days;

- E. The Charter School shall be or become insolvent, or admit in writing its inability to pay its debts as they mature, or make an assignment for the benefit of creditors; or the Charter School shall apply for or consent to the appointment of any receiver, trustee or similar officer for it or for all or any substantial part of its property; or such receiver, trustee or similar officer shall be appointed without the application or consent of the Charter School, as the case may be, where possession is not restored in sixty (60) calendar days; or the Charter School shall institute (by petition, application, answer, consent or otherwise) any bankruptcy, insolvency, reorganization, arrangement, readjustment of debt, dissolution, liquidation or similar proceeding relating to it under the laws of any jurisdiction; or any such proceeding shall be instituted (by petition, application or otherwise) against the Charter School (unless, in the case of a petition filed against the Charter School, the same is dismissed in sixty (60) days) or any judgment, writ, warrant of attachment or execution or similar process shall be issued or levied against a substantial part of the Charter School's Facilities; provided, however, in the event that any provision of this paragraph is contrary to any applicable law, it shall be of no force and effect, and not affect the validity of the remaining provisions;
- F. The determination by the State that any material representation or warranty made by the Charter School was untrue in any material respect when made;
- G. The Charter School's charter is not renewed or is revoked, or the Charter School ceases to use the Facilities for a charter school purpose. Nothing in this section shall affect a Charter School's rights and obligations pursuant to Education Code Section 17078.62 if the Charter School ceases to use the facility after a revocation and/or non-renewal;
- H. The Charter School shall abandon the Facilities; and/or
- I. If the performance of the payment obligations of the Charter School is guaranteed, the actual or anticipatory failure or inability, for any reason, of the Guarantor to honor the guarantee as required, and the Charter School's failure to provide written alternative assurance or security, which when coupled with the Charter School's then-existing resources, equals or exceeds the combined financial resources that existed at the time this Agreement is executed. The Charter School shall have sixty (60) calendar days following written notice by the State, to provide the written alternative assurance or security.
- J. Failure by the School District to acquire title of the Facilities as required prior to release of certain funds under Education Code Section 17078.63 or within 30 days of receipt of CSFP funds for site acquisition or final apportionment.

5.2 Remedies on Default

A. The parties acknowledge and agree that this Agreement represents a unique situation that is not limited by the landlord's remedies provided by Sections 1951.2 and 1951.4 of the California Civil Code. Whenever any Event of Default shall have

occurred, any one or more of the following respective remedies, which are not exclusive but cumulative, may be pursued:

- 1. If the Event of Default is solely because the chartering authority has revoked or declined to renew the Charter School's charter, the Charter School shall remain liable for the performance of all of the obligations of the Charter School including, without limitation, the obligation to make payments to the State when due, so long as the Charter School continues to use and occupy the Facilities.
- 2. On the termination of this Agreement for any reason, any steps the School District takes to comply with Education Code section 17078.62 shall in no way release the Charter School from its payment obligations that accrued prior to the last date upon which the Charter School had beneficial ownership and use of the facility ("Termination Date") or from the Charter School's obligation for any holdover. Assumption of this Agreement shall in no way release the Charter School from its payment obligations that accrued prior to the Termination Date or from the Charter School's obligations for any holdover.
- 3. The State may proceed by appropriate court action to enforce specific performance by the Charter School of its covenants under this Agreement and under the terms of accepting funding under the CSFP, or to recover damages for the breach thereof, including without limitation for the recovery of all past due payments together with interest and late charges, and all other sums due the State. The Charter School shall pay or repay to the State all costs of such action or court action, including, without limitation, reasonable attorneys' fees and costs.
- B. In the event of the Charter School's default, the State shall have the right to recover from the Charter School via the intercept mechanism described in Section 17199.4 of the Education Code via the intercept mechanism described in Section 17199.4 of the Education Code (i) the amount of all unpaid payments or other obligations (whether direct or indirect owed by the Charter School to the State), if any, which are then due and owing, together with interest and late charges, and (ii) any other amounts due from the Charter School to the State, including indemnity payments, taxes, charges, reimbursement of any advances and other amounts payable by the Charter School to the State.
- C. Notwithstanding anything to the contrary, the State may take whatever action at law or in equity that may appear necessary or desirable to enforce its rights with respect to this Agreement or the Facilities, and the Charter School, as applicable, shall pay or repay to the State all costs of such action or court action, including, without limitation, reasonable attorneys' fees and costs as provided in this Agreement or as otherwise permitted by law.
- D. No remedy herein conferred upon or reserved to the parties is intended to be exclusive and every such remedy shall be cumulative and shall be in addition to every other remedy given under this Agreement or existing at law or in equity. No delay or omission to exercise any right or power accruing upon any Event of

Default shall impair any such right or power or shall be construed to be a waiver thereof, but any such right or power may be exercised from time to time and as often as may be deemed expedient. In order to entitle either party to exercise any remedy reserved to it in this Article, it shall not be necessary to give any notice other than such notice as may be required under this Agreement. All remedies herein conferred upon or reserved to the parties shall survive the termination of this Agreement.

- E. No waiver of any provision of this Agreement shall be implied by any failure to enforce any remedy for the violation of that provision, even if that violation continues or is repeated. Any waiver of any provision of this Agreement must be in writing and will affect only the provision specified and only for the time and in the manner stated in the writing.
- F. The State, in its discretion, may provide the Charter School the opportunity to cure Default for up to a thirty (30) calendar day period. If thirty (30) calendar days is insufficient, and the Charter School has instituted corrective action, the State, in its discretion, may extend this period up to one hundred and eighty (180) calendar days.

ARTICLE VI – RELEASE OF LIABILITY AND INDEMNIFICATION

6.1 No Liability

- A. To the fullest extent permitted by law, the Charter School, on its behalf and on behalf of its officers, members, partners, agents, employees, and contractors, waives all claims it may have now or in the future (in law, equity, or otherwise) against the State, officials, directors, officers, attorneys, accountants, financial advisors, staff and employees arising out of, knowingly and voluntarily assumes the risk of, and agrees that the State shall not be liable for any of the following:
 - 1. Injury to or death of any person; or
 - 2. Loss of, injury or damage to, or destruction of any tangible or intangible property, including the resulting loss of use, economic losses, and consequential, incidental, punitive or penal or resulting damage of any kind from any cause.
- B. The State shall not be liable under this clause regardless of whether the liability results from any active or passive act, error, omission, or negligence of any party; or is based on claims in which liability without fault or strict liability is imposed or sought to be imposed.
- C. The State shall not be liable for any latent, hidden, or patent defect of the Facilities, or any part thereof, or any failure of the Facilities or any part thereof to comply with any legal requirement.

6.2 No Representations/Warranties

The Charter School does not rely on, and the State does not make any express or implied representations or warranties as to any matters including, without limitation, (a) the physical condition of the Facilities, (b) the existence, quality, adequacy or availability of

utilities serving the Facilities, (c) the use, habitability, merchantability, fitness or suitability of the Facilities for the intended use, (d) the likelihood of deriving business from the location or the economic feasibility of the business, (e) Hazardous Materials on, in under or around the Facilities, (f) zoning, entitlements or any laws, ordinances or regulations which may apply to the use of the Facilities, or (g) any other matter relating to the Facilities.

6.3 Release of All Claims and Demands

The Charter School releases the State from any and all claims, demands, debts, liabilities, and causes of action of whatever kind or nature, whether known or unknown or suspected or unsuspected which the Charter School or any of its employees or agents may have, claim to have, or which may hereafter accrue against the released parties or any of them, arising out of or relating to or in any way connected with Hazardous Materials presently in, on or under, or now or hereafter emanating from or migrating onto or under the Facilities. In connection with such release, the Charter School hereby waives any and all rights conferred upon it by the provisions of Section 1542 of the California Civil Code, which reads as follows:

"A general release does not extend to claims which the creditor does not know or suspect to exist in his favor at the time of executing the release, which if known by him must have materially affected his settlement with the debtor."

6.4 Indemnification

- A. To the fullest extent permitted by law the Charter School shall at the Charter School's sole cost and expense with counsel acceptable to the State as applicable, indemnify, defend and hold the State harmless from and against any and all losses, costs, liabilities, claims, judgments, liens, damages (including consequential damages), actions, causes of action (whether in tort or contract law or equity or otherwise), charges, assessments, fines, penalties and expenses, including, without limitation, reasonable attorneys' fees and costs, and reasonable investigation costs (collectively "Claims"), incurred in connection with or arising from: (a) any breach or default by the Charter School in the observance or performance of any of the terms, covenants or conditions of this Agreement on the Charter School's part to be observed or performed; (b) the construction, operation, maintenance, alteration, use or occupancy of the Facilities by the Charter School; (c) the condition of the Facilities, and any occurrence on the Facilities, from any cause whatsoever; (d) any acts-omissions or negligence of the Charter School, its employees, agents or contractors in, on or about the Facilities; and (e) any breach in the Charter School's representations or warranties provided under this Agreement.
- B. The indemnification provided in this section shall apply regardless of the active or passive negligence of the State and regardless of whether liability without fault or strict liability is imposed or sought to be imposed; provided, however, that the right of indemnification shall not apply to the extent that a final judgment of a court of competent jurisdiction establishes that a claim was proximately caused by gross negligence or willful misconduct.

- C. In case any action or proceeding be brought, made or initiated against any of the State relating to any matter covered by the Charter School's indemnification obligations, the Charter School, shall at its sole cost and expense, resist or defend such claim, action or proceeding by counsel approved by the State. Notwithstanding the foregoing, the State may retain its own counsel to defend or assist in defending any claim, action or proceeding, and the Charter School shall pay the reasonable fees and disbursements of such counsel. The Charter School's obligations to indemnify the State shall survive the expiration or earlier termination of this Agreement. The State is an intended third-party beneficiary of this article, and shall be entitled to enforce the provisions hereof.
- D. The Charter School's obligation to indemnify the State may not be construed or interpreted as in any way restricting, limiting, or modifying the Charter School's insurance or other obligations under this Agreement and is independent of the Charter School's insurance and other obligations. The Charter School's compliance with the insurance requirements and other obligations under this Agreement shall not in any way restrict, limit or modify the Charter School's indemnification obligations under this Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Funding Agreement on the dates set forth below adjacent to their respective signatures. The effective date of this Funding Agreement shall be the last date set forth below.

| THE STATE: | STATE ALLOCATION BOARD: |
|---------------------------------------|---|
| Date: | Ву: |
| | Name: |
| | Title: |
| | CALIFORNIA SCHOOL FINANCE AUTHORITY: |
| Date: | By: Name: Katrina Johantgen Title: Executive Director |
| THE CHARTER SCHOOL: | ST. HOPE PUBLIC SCHOOL 7 ELEMENTARY |
| BY: ST. HOPE PUBLIC SCH ELEMENTARY | IOOLS, ON BEHALF OF ST. HOPE PUBLIC SCHOOL 7 |
| | _ |

| Date: | Ву: |
|-------|-----|
| | |

Title: _____

Exhibit A Schedule of Apportionments

| Apportionment | Date | Amount |
|---------------|------|--------|
| Preliminary | | |
| Advance | | |
| Final | | |

Exhibit B Payment Schedule

Exhibit C Title Documentation

Exhibit D Staff Summary

FACILITIES USE AGREEMENT

This Facilities Use Agreement ("Agreement") is made by and between Sacramento City Unified School District ("District") and St. HOPE Public Schools, a California non-profit public benefit corporation ("Non-Profit"), which operates Sacramento Charter High School, Public School No. 7, and Oak Park Preparatory School, charter schools (Singularly or collectively, the "Charter Schools"). The Non-Profit and District are collectively referred to as the "Parties."

RECITALS

- A. WHEREAS, the District and its charter schools are partners in the public education of students and it is the District's intent to ensure that its facilities are shared equally with all of its students, including those students who attend its charter schools housed in District facilities.
- B. WHEREAS, District is the owner of certain real property located at 5201 Strawberry Lane and 2315 34th Street, Sacramento, California ("Sites").
- C. WHEREAS, the Charter Schools are charter schools duly formed and approved by the District under the laws of the Charter Schools Act of 1992 (Education Code §§ 47600, *et seq.*) PS7 serves students in grades Kindergarten through 8th grade in the 2012-2013 to 2016-2017 school years; Oak Park Preparatory School serves students in 7th through 8th grade in the 2012-2013 to 2014-2015 school years; and, Sacramento Charter High School serves grades 9th through 12th in the 2012-2013 to 2016-2017 school years.
- D. WHEREAS, the Charter Schools desire to use certain District facilities located on the Sites for its public charter school programs.
- E. WHEREAS, the Parties intend this Agreement to satisfy their obligations for the 2012-2013 to 2016-2017 school years, under Education Code Section 47614 and Title 5 of the California Code of Regulations Section 11969, *et seq.*, adopted by the State Board of Education ("Proposition 39"), which among other things require a written agreement regarding the allocation of facilities.

AGREEMENT

NOW THEREFORE, in consideration of the covenants and conditions of this Agreement, the Parties hereby agree as follows. All obligations imposed hereby on the Charter Schools are equally imposed on the Non-Profit.

1. <u>Recitals</u>.

The recitals set forth above are incorporated herein and made part of this Agreement.

2. <u>Facilities</u>.

Use of the Facilities shall be for the purposes set forth in the Charter Schools' charter, and on the terms and conditions set forth herein. The Charter Schools shall not have exclusive use of the Sites. The District grants use to the Non-Profit of the facilities located at the 34th Street Site, as identified in Exhibits A and B attached to this Agreement and incorporated herein by reference, and the facilities at the Strawberry Lane Site (Collectively, "Facilities") under the terms and conditions set forth in this Agreement. In regard to the housing of PS7, the Facilities at the 5201 Strawberry Lane Site are designated for grades K-5. The Facilities at the 2315 34th Street Site are designated for PS7's grades 6-8. Charter Schools use of the Facilities shall be made available for the entire calendar year through the Term of this Agreement.

Notwithstanding the above, the District specifically reserves the right to have exclusive access to, and exclusive use of, Rooms P16-P20 and E33-E39 ("Co-location Space") at the 34th Street Site (as reflected in Exhibit B) including but not limited to placement of another educational program ("co-location"). Should the District choose to use some or all of the Co-location Space at the 34th Street Site, the District will also have shared access and use of the following areas of this Site (as reflected in Exhibit B): Annex 1, 2 and 3; the Auditorium building (including Auditorium classrooms 1, 2 and 3); the Mel Lawson Theater; the pool house, the field house and locker rooms; the pavilion gym building and locker rooms; a reasonable number of parking spaces; and a reasonable number of faculty and student rest rooms located in the east wing of the building ("Shared Use Areas"). The District's right to co-locate is limited to the Co-location Space and Space and Shared Use Areas above.

As of August 1, 2012, the pool house and Auditorium building (including Auditorium classrooms 1, 2 and 3) are not available for use by the Charter Schools. Therefore, the Charter Schools will not be charged a fee for the pool house and Auditorium building (including Auditorium classrooms 1, 2 and 3) until these areas do become available for use by the Charter Schools. When and if the pool house and Auditorium building become available, the Charter Schools will have the option of using the pool house and Auditorium building or any subpart thereof, and will only be charged a fee should they choose to do so. The Charter School must provide the District with Sixty (60) days written notice if it will use the pool house and/or Auditorium building.

The District shall give written notice to the Non-Profit of the District's use of the Colocation Space or Shared Use Areas ("Notice of Use") at least sixty (60) days before it will begin such use.

For scheduling purposes related to the Shared Use Areas, the District will meet and confer with the Non-Profit, as follows:

a. An initial scheduling meeting will occur within ten (10) days of the Notice of Use. At the initial scheduling meeting, the Parties will submit and discuss tentative schedules of use of the Shared Use Areas.

b. A master scheduling meeting ("Master Scheduling Meeting") shall occur no later than thirty (30) days prior to the District's use of the Co-location Space or Shared Use Areas. At the Master Scheduling Meeting, the Parties shall agree upon a master schedule. The Master Scheduling Meeting will consist of the Charter Schools' Superintendent designee of the schools, and the District's Chief Accountability Officer or his/her designee. The agreed-upon master schedule will supersede any previously developed schedules.

c. When creating the tentative and master schedules, (i) the Charter Schools will receive priority for regular use of the Shared Use Areas of the field house and locker rooms and the pavilion gym building and locker rooms, but the District would have use for no less than 2 hours per day between 8 a.m. and 3 p.m.; and (ii) the District will receive priority for regular use of the Shared Use Areas of the Annex 1, 2 and 3, the Auditorium building (including Auditorium classrooms 1, 2 and 3), and the Mel Lawson Theater, but the Charter Schools, collectively, would have use for no less than 2 hours per day between 8 a.m. Any remaining time for these Shared Use Areas will be available for third-party use consistent with the District's procedures and policies.

d. To the extent that there are times when the Shared Use Areas are not scheduled for use by either party, the Shared Use Areas will be made available on a first-come, firstserve basis from the time a request is submitted. Requests for use of the Shared Use Areas will be submitted by a party in writing to the other party and shall designate the time, date, number of hours, number of participants and type of use of the Shared Use Areas. No requests shall be made more than sixty (60) days in advance. The District shall confirm that the requested use is approved in a timely manner. Under mutual consent, the Parties will re-open the master calendar for any scheduling exceptions that may occur.

3. <u>Term</u>.

The term of this Agreement shall be from July 1, 2012 to June 30, 2017 ("Term"), unless earlier terminated as provided herein.

4. Facilities Use Fee.

Each and every school year, Non-Profit shall pay District a Facilities Use Fee. Facilities Use Fees shall be paid out in equal installments each month throughout the respective school year within the Term. Beginning on July 1, 2012, payments shall be payable on or in advance on the first day of each month ("Due Date") in lawful money of the United States.

The calculation for the 2012-2013 school year, and terms of Facilities Use Fee payments, are further described with more particularity in Exhibit C, attached hereto and incorporated herein. These fees will be calculated and adjusted annually by the District.

The Facility Use Fee shall be based on a pro rata cost estimate per square foot for the Facilities provided. The dollar amount to be paid by Non-Profit, per square foot, for use of the Facilities during the Term will be calculated by the District pursuant to Title 5, California Code of Regulations, section 11969.7. To calculate the fee, the District must determine actual facilities costs and total space figures in the year preceding the fiscal year in which facilities are provided. Such amounts may only become available to the District after each fiscal year ends. Therefore, within ninety (90) days of the beginning of each fiscal year, or as soon as the actual facilities costs and total space figures for the prior fiscal year become available, whichever is later, the District shall provide notice to the Non-Profit of any amended Facilities Use Fee calculations based on the actual data for the prior fiscal year. Amounts owed to or by the Non-Profit due to this calculation will be credited or added to subsequent remaining monthly installment payments of the Facilities Use Fees.

If any payment is made more than fifteen (15) days after the Due Date, a late fee of one percent (1%) shall apply and interest shall accrue thereafter on such late payment commencing thirty (30) days after the Due Date, provided however that no interest shall accrue on said late fee. The interest charged shall be computed at the then-current discount rate established by the Federal Reserve Bank of San Francisco plus five percent (5%), or the maximum rate permitted by law. The payment by Non-Profit of any late fees or interest shall in no event excuse or cure any default by Non-Profit nor waive District's legal rights and remedies with respect to such default.

The Parties agree that the Facilities Use Fee is in lieu of Non-Profit paying a pro rata share for in-district students and any actual costs for out-of-district students.

- 5. [Not used.]
- 6. <u>Dispute Resolution</u>.

The Parties agree to attempt to resolve all disputes regarding this Agreement, including the alleged violation, misinterpretation, or misapplication of the Agreement and/or a schedule conflict for Shared Use Areas, pursuant to the dispute resolution procedures identified in the Charter Schools' charter.

7. <u>Use</u>.

a. <u>Public Charter School</u>. The Facilities shall be used and occupied by the Charter Schools for the sole purpose of operating a California public charter school and for no other purpose without the prior written consent of the District. The Charter Schools' enrollment must not exceed the safe and legal limit for the classroom space it occupies.

b. <u>Insurance Risk</u>. The District shall maintain first party property insurance for the Facilities. The Charter Schools shall not do or permit anything to be done in or about the Facilities nor bring or keep anything therein which will in any way increase the existing insurance rate or affect any fire or other insurance upon the Facilities, or any of the

contents of the Facilities (unless the District gives its prior approval and the Non-Profit pays any increased premium as a result of such use or acts), or cause a cancellation of any insurance policy covering the Facilities or any part thereof or any of its contents, nor shall the Charter Schools sell or permit to be kept, used, or sold in or about the Facilities any articles which may be prohibited by a standard form policy of fire insurance. The Charter Schools shall provide adequate and appropriate supervision for Charter School students and employees using the Facilities.

c. <u>Rights of the District</u>. The Charter Schools shall not do or permit anything to be done in or about the Facilities that will in any way obstruct or interfere with the rights of the District or injure the District, or use or allow the Facilities to be used for any unlawful purpose, nor shall the Charter Schools cause, maintain or permit any nuisance in or about the Facilities. The Charter Schools shall not commit or suffer to be committed any waste in or upon the Facilities.

d. <u>Illegal Uses</u>. The Charter Schools shall not use the Facilities or permit anything to be done in or about the Facilities that will in any way conflict with any applicable law, statute, ordinance or governmental rule, or regulation. The Charter Schools agree to comply with their respective charters as they relate to District Facilities.

e. <u>Security Badges.</u> The Charter Schools will provide identification cards to its staff. The identification cards will be pictured with school name, logo, staff names, and titles. In the event a Co-location with a District program occurs, both the Charter Schools' staff and District staff shall carry said cards at all times that they are at the Site.

f. Civic Center Act. The Charter Schools agree to comply with the provisions of the Civic Center Act (Education Code Section 38131, et seq.) in making use of the Facilities accessible to members of the community. The Parties understand that the Facilities are to be primarily used for school programs and activities and as such any use of the Facilities by members of the community shall not interfere with school activities at any time. District Board Policy and Administrative Regulations related to the Civic Center Act shall control scheduling, use and collection of fees related to use of the Facilities by members of the public. Consistent with that policy and the regulations, the District shall be solely responsible for coordinating access to the Facilities under the Civic Center Act and shall require users to provide appropriate proof of insurance related to use of the Facilities and to indemnify and hold harmless the District and Charter Schools for injury, risk of loss, or damage to property as a result of that access by members of the community. The District agrees to promptly clean and repair, if necessary, any portion of the Facilities used by members of the community immediately following such use. All requests for use of the Facilities made directly to the Charter Schools shall be forwarded to the District for coordination of use consistent with Board Policy and Administrative Regulations.

g. <u>Alarms</u>. The Charter Schools shall have access to activate burglar alarms and intruder alerts corresponding to the Facilities provided at the Site. The Charter Schools agree that in the event that any of Charter Schools' employees, directors, trustees, officers, agents,

students, visitors, or contractors, trigger a false alarm at the Site, the Charter Schools shall be responsible for costs incurred.

8. <u>Furnishings and Equipment</u>.

The furnishings and equipment to be provided by the District for the Facilities are those furnishings and equipment that exist at the Facilities as of July 1, 2012. Said furnishings and equipment will be provided pursuant to Education Code section 47614(b), and Title 5, California Code of Regulations, section 11969.2. The Non-Profit is responsible for any furnishings and equipment over and above those provided by the District, except the District shall be responsible for providing Charter Schools additional furnishings and equipment, consistent with the District's policies, that are reasonably equivalent to meet the increase in in-District ADA, when it occurs, throughout the term of this Agreement.

The Non-Profit shall return all such furniture, fixtures and equipment to the District in like condition at the termination of this Agreement, excepting ordinary wear and tear. Upon return of the furniture, fixtures, and equipment, the District will inspect said items within sixty (60) calendar days. The Non-Profit shall be responsible for costs to repair or replace furniture, fixtures, and equipment to like condition, excepting ordinary wear and tear. All furniture, fixtures, and equipment that are not the property of the District or are not otherwise reimbursed by the District shall remain the property and under the ownership of Non-Profit and shall be disposed of according to the provisions of the approved Charter petitions.

9. Utilities.

District agrees to furnish or cause to be furnished to the Facilities necessary utilities. Utilities include, but are not limited to, electrical, natural gas, sewer, waste disposal/recycling and water services. Due to cost containment efforts by the District, the number of bins associated with the Site(s) and the number of removals per week shall only increase during the Term proportionally based on an increase in ADA. The District's failure to furnish or cause to be furnished necessary utilities when such failure is caused by (i) Acts of God or other acts beyond the control or fault of the District; (ii) strikes, lockouts, or other labor disturbances or labor disputes of any kind; (iii) any laws, rules, orders, ordinances, directions, regulations, requirements, or any other action by federal, state, county or municipal authority; (iv) inability despite the exercise of reasonable diligence by the District to obtain electricity, water, or fuel; or (v) any other unavoidable delay, shall not cause the District to be in default and shall not result in any liability of the District.

The Non-Profit shall reimburse the District for the cost of utilities at the Sites, as charged to the District by its utility providers, pro-rated to reflect use by other users of the Sites. Thirty (30) days prior to the commencement of the 2012-2013 school year, and every subsequent school year during the Term of this Agreement, the District shall endeavor to notify the Non-Profit of its estimated monthly charge for utilities. The Non-Profit shall pay such charge to the District throughout the Term on a monthly basis concurrent with

the Non-Profit payment of the Facilities Use Fee to the District pursuant to Section 4 of this Agreement. Within one hundred twenty (120) days after the expiration of each school year, or earlier termination of this Agreement, the District shall provide the Non-Profit with a reconciliation of the Non-Profit's actual utility usage throughout the Term and the cost thereof. The District shall either refund the Non-Profit for any overpayment or shall invoice the Non-Profit for any underpayment. The Non-Profit shall reimburse the District for such underpayment, if any, within thirty (30) days after receipt of said invoice.

The Charter Schools shall comply with all District energy conservation policies in regard to use of the Facilities, as amended from time to time, including, but not limited to, Board Policy 3511 and the District's Energy Education program.

10. <u>Proposition 39/Conditions Reasonably Equivalent</u>.

a. Non-Profit acknowledges by execution of the Agreement that the Facilities provided by the Agreement are "reasonably equivalent," as that term is defined by Proposition 39. Non-Profit agrees that upon execution of this Agreement, all obligations of the District to the Non-Profit and Charter Schools under Proposition 39 have been satisfied for the Term of the Agreement.

b. Non-Profit acknowledges and agrees that neither the District nor any of its agents have made, and the District hereby disclaims any representations or warranties, express or implied, concerning the premises, the physical or environmental condition of the premises or any other property beneath, adjacent to, or otherwise related to the premises.

11. Custodial Services.

Custodial services shall be provided by the District pursuant to the terms and conditions as defined in Exhibit D.

12. Signage.

The Charter Schools shall be allowed to place signage on the exterior of the Facilities. The District will keep its own signage exhibited at the Site, identifying the school as operated or formerly operated by the District. The District shall have final approval over the design, content and location of the Charter Schools' signage, but shall not unreasonably deny such design, content or location. The Charter Schools must remove the signage upon termination of this Agreement. The Charter Schools must restore the Facilities, following removal of the signage, to the condition existing prior to installation of the signage to District's reasonable satisfaction. All such signage shall be subject to compliance with all applicable laws at Non-Profit's sole cost.

13. Maintenance and Repairs.

a. The District shall maintain the Facilities, furnishings and equipment, in good order, condition, and repair. The Non-Profit will reimburse the District for the costs, including

time, labor and materials, to maintain the Facilities in good order, condition and repair. Said costs to the Non-Profit will be the sum total of: 1) The Facilities Use Fee of Section 4 of the Agreement; 2) the costs of custodial services per Section 11 and Exhibit D of the Agreement; and 3) the actual costs, including salary, benefits and payroll taxes, of the equivalent of one full time (1.0 FTE) District-employed Plant Manager (SPOM III) assigned to the Sites for all 12 months of the year. The District will invoice the Non-Profit quarterly for these actual costs of the District employed custodian and Plant Manager assigned to the Site. The Non-Profit will pay said invoice within thirty (30) days of receipt.

b. The Charter Schools will provide reasonable workspace for the Plant Manager assigned to the Sites.

c. The District will be responsible for any modifications necessary to maintain the Facility in accordance with Education Code sections 47610, subd.(d) or 47610.5. District shall be responsible for the major maintenance of the facilities used by Charter Schools. For purposes of this section, "major maintenance" includes the major repair or replacement of plumbing, heating, air conditioning, electrical, roofing, and floor systems, exterior and interior painting, and any other items considered deferred maintenance under Education Code section 17582.

d. The District shall be responsible for providing the wiring / MIS infrastructure and maintaining it in its condition as of July 1, 2012. Any upgrades or improvements to the wiring / MIS infrastructure shall be the responsibility of the Charter Schools, in compliance with Section 14 ("Alterations and Additions"). The Charter Schools are responsible for the cost of internet services provided at the commercial rate.

e. Upon the expiration or earlier termination of this Agreement, the Charter Schools shall surrender the Facilities and furnishings and equipment in the same condition as received, ordinary wear and tear excepted.

14. Alterations and Additions.

The Charter Schools shall only make alterations, additions, or improvements ("Improvements") to the Facilities after obtaining the prior written consent of the District's Superintendent or his designee, which shall not be unreasonably withheld. Any Improvements to the Facilities made by the Charter Schools shall be paid for by the Charter Schools, and shall be contracted for and performed in accordance with federal, state and local law, and all applicable building code standards, including without limitation Title 24 of the California Code of Regulations, the Field Act, Americans with Disabilities Act and the Fair Employment and Housing Act and all applicable District policies relating to facilities construction (the "Construction Standards"). The District Superintendent or his designee will identify persons with whom the Charter Schools can communicate to seek information regarding District policies and to obtain consent for Improvements. The District may impose, as a condition to the aforesaid consent, such requirements as the District may deem necessary in its sole discretion, including without limitation, the manner in which the work is done, a right of approval of the contractor by whom the work is to be performed, and the times during which it is to be accomplished.

Should the Charter Schools fail to obtain the prior written consent of the District's Superintendent or his designee for Improvements, the Charter Schools shall, upon written request by the District, immediately cease making Improvements until such written consent is obtained, and the Charter Schools shall bear any costs, expenses and liabilities associated with the work stoppage.

Should the Charter Schools fail to contract and perform the Improvements in accordance with the Construction Standards or fail to adhere to the conditions to the District's consent as described above, the District may, at its sole option, direct that the Charter Schools immediately cease making such Improvements, and the District may alter, repair, or improve the Facilities pursuant to paragraph 15 hereunder, to bring the Facilities into compliance with the Construction Standards and/or the conditions to the District's consent, and Charter Schools shall be responsible for all such costs and expenses incurred by the District for such alterations, repairs or improvements. No Improvement shall reduce or otherwise impair the value of the Facilities. No Improvements shall be commenced until Charter Schools have first obtained and paid for all required permits and authorizations of all governmental authorities having jurisdiction with respect to such Improvements. All Improvements shall be made in a good workmanlike manner and in compliance with all laws, ordinances, regulations, codes and permits.

Upon written reasonable request of the District prior to the expiration or earlier termination of the Agreement, Charter Schools will remove any and all improvements to the Facilities, at its own cost, that can be done without damage to the Facilities. In the event of charter termination or closure of one or more of Charter Schools, all property shall be disposed of in accordance with the provision of the approved individual Charter School's petition. Unless the Parties agree otherwise in writing on an item by item basis, Charter Schools maintains their ownership rights in any alterations, additions or improvements and may be allowed to remove at termination of this Agreement and restore the Facilities to the condition existing prior to alteration, addition or improvement. Notwithstanding the foregoing, any addition to the Facilities that the Charter Schools do not remove prior to vacating the Facilities, shall vest in the District.

15. <u>Entry by District</u>.

The District may enter the facility at any time to inspect the Facilities, to supply any service to be provided by the District to the Charter Schools hereunder and to alter, improve or repair the Facilities, or in the case of an emergency, consistent with Education Code Section 47607(a)(1).

The District may erect scaffolding and other necessary structures where reasonably required by the character of the work to be performed so long as the Charter Schools'

operations do not suffer unreasonable interference. The District agrees to use its best efforts at all times to keep any interference to the academic programs at Charter Schools to a minimum. The Charter Schools waive any claim for damages for any inconvenience to or interference with the Charter Schools' business, any loss or use of quiet enjoyment of the Facilities related to District's entry for the purposes identified in this Section.

16. Employees, Contractors and Independent Contractors.

The Charter Schools and the District, their employees, agents, contractors and subcontractors shall comply with the requirements of Education Code Sections 45125.1 and 45125.2 related to access to the Facilities and protection of minor students.

17. Indemnity.

The Charter Schools, individually and collectively, shall indemnify, hold harmless, and defend the District, its Board of Trustees, the members of its Board of Trustees, officers, employees and agents against and from any and all claims, demands, actions, suits, losses, liabilities, expenses and costs for any injury, death or damage to any person or property arising from the Charter Schools' use of the Facilities, excepting those claims, demands, actions, suits, losses, liabilities, expenses, liabilities, expenses and costs arising from the negligent or intentional acts of the District, its employees, agents, officers and invitees.

The Charter Schools shall further indemnify, hold harmless, and defend the District, its Board of Trustees, the members of its Board of Trustees, officers, employees and agents against and from any and all claims arising from any breach or default in the performance of any obligation on the individual or collective Charter Schools' part to be performed under the terms of this Agreement, and from all costs, attorneys' fees, and liabilities incurred in or about the defense of any such claim or any action or proceeding brought thereon.

The District shall indemnify, hold harmless, and defend the Charter Schools, their trustees, officers, and agents against and from any and all claims, demands, actions, suits, losses, liabilities, expenses and costs for any injury, death or damage to any person or property arising from the District's conduct of business at the Facilities, excepting those claims, demands, actions, suits, losses, liabilities, expenses and costs arising from the negligent or intentional acts of the Charter Schools, their employees, agents, officers and invitees.

The District shall further indemnify, hold harmless, and defend the Charter Schools against and from any and all claims arising from any breach or default in the performance of any obligation on the District's part to be performed under the terms of this Agreement, and from all costs, attorneys' fees, and liabilities incurred in or about the defense of any such claim or any action or proceeding brought thereon.

Upon becoming aware of any casualty or accident in or on the Facilities, each Party to this Agreement shall give prompt written notice thereof to the other Party.

In the event of a third party claim or potential claim covered by these provisions, the Parties agree to take all steps reasonable or necessary to cooperate in defending and protecting their joint interests, and in expediting all reasonable or necessary efforts to gain coverage for the Parties under any liability policy or indemnity agreement issued in favor of the Non-Profit, including indemnity rights or agreements existing in contracts between the Non-Profit and any third party (such as contract with a supplier of goods or services), and further including efforts to reduce defense costs (through joint representation whenever possible), expenses and potential liability exposures.

18. <u>Insurance</u>.

The Charter Schools shall comply with insurance provisions contained within its charter and any Memoranda Of Understanding between the Parties.

19. <u>Damage to or Destruction of School Site</u>.

a. <u>Cost</u>. The cost of restoring the Facilities under this Section shall be borne by the Non-Profit if the cause of the casualty is the negligence or intentional act of one or more of the Charter Schools, its employees, agents, students or invitees. The cost of restoring the Facilities under this Section shall be borne by the District if the cause of the casualty is the negligence or intentional act of the District, its employees, agents, or invitees. The Parties shall tender the cost of restoring the Facilities to their respective insurance carriers if the casualty is caused by a third party.

b. <u>Partial Damage – Insured</u>. If the Facilities are damaged by any casualty which is covered under fire and extended coverage insurance carried by District, then District may restore such damage provided insurance proceeds are available to pay eighty percent (80%) or more of the cost of restoration and provided such restoration can be completed within ninety (90) days after the commencement of the work in the opinion of a registered architect or engineer appointed by District. In such event this Agreement shall continue in full force and effect, except that Charter Schools shall be entitled to proportionate reduction of use payments while such restoration takes place, such proportionate reduction to be based upon the extent to which the restoration efforts interfere with Charter Schools' business in the Facilities. The District shall provide the Charter Schools alternative space in the District for any part of the respective Charter Schools' program that is displaced by the partial damage and/or the repair work of the same. If one or more of the effected Charter Schools secure alternative space then there shall be no diminution in the use payments during the period of the restoration.

c. <u>Total Destruction</u>. If the Facilities are totally destroyed (defined as the destruction of more than fifty percent (50%) of the usable classroom space) or the Facilities cannot be restored as required herein under applicable laws and regulations, notwithstanding the availability of insurance proceeds, then this Agreement shall be terminated effective the date of the damage. Immediately upon the effective date of the damage, the District must provide a reasonably equivalent school facility to the effected Charter Schools as soon as

reasonable so as to avoid any interruption in the educational program of the effected Charter Schools.

20. <u>Liens</u>.

Non-Profit shall keep the Facilities free from any liens arising out of any work performed, materials furnished or obligations incurred by or on behalf of Non-Profit. Notwithstanding anything stated herein to the contrary, if the Non-Profit fails to promptly release and remove any such lien, District, at its sole option, may immediately (but shall not be obligated to) take all action necessary to release and remove such lien, without any duty to investigate the validity thereof, and all sums, costs and expenses, including reasonable attorneys' fees and costs, incurred by District in connection with such lien shall be immediately due and payable by Non-Profit.

21. Holding Over.

Non-Profit shall not remain in possession of the Facilities or any part thereof after the expiration of this Agreement or after termination thereof without the express written consent of District. Notwithstanding the foregoing, if the Non-Profit holds over, the Non-Profit shall pay the monthly Facilities Use Fee plus all other charges payable required by this Agreement. Any holdover by Non-Profit requires the Non-Profit and the Charter Schools to comply with all terms of this Agreement. A holdover by the Charter School shall not trigger any additional term. The District shall have the right to remove the Charter Schools at any time after the expiration of the Term or termination of this Agreement.

22. Assignment and Subletting.

The Non-Profit may not assign its rights under this Agreement or sublet any portion of the Facilities without the prior written consent of the District.

23. <u>Rules, Regulations and Law</u>.

The Charter Schools and the Charter Schools' agents, employees, students, visitors and invitees shall observe and comply fully and faithfully with all reasonable and nondiscriminatory policies, rules, and regulations adopted by the District for the care, protection, cleanliness, and operation of the Facilities, and the Facilities' furnishings and equipment, and shall comply with all applicable laws. The District will provide the Non-Profit with copies of the relevant written custodial and maintenance policies. The District will provide any such written policies that are amended during the term of the Agreement.

24. Smoking.

Smoking or the consumption of alcohol in any form shall not be allowed in or on District property and Facilities, including but not limited to all courtyards, walkways, and parking

areas.

25. Default by Non-Profit.

The occurrence of any one or more of the following events shall constitute a default and material breach of this Agreement by Non-Profit:

a. The failure by Non-Profit to utilize the Facilities for the sole purpose of operating the Charter Schools.

b. The failure by Non-Profit to make timely payments required under this Agreement.

c. The failure by Non-Profit to observe or perform any of the material express covenants, conditions or provisions of this Agreement.

d. The revocation or non-renewal of one or more of the Charter School' charters. Notwithstanding the foregoing, this Agreement shall not be terminated pursuant to this provision provided that the Charter School continues to operate in accordance with the terms of this Agreement and is diligently pursuing a statutory appeal of the revocation or nonrenewal of its charter. In the event of any material default or breach by Non-Profit, District may, but shall not be obligated to, terminate this Agreement and Non-Profit's right to possession of the Facilities upon thirty (30) days written notice thereof to the Non-Profit if the default is not cured within the thirty (30) day period. If the nature of the default is such that the same cannot reasonably be cured within said thirty (30) day period, the Non-Profit shall not be in default if Non-Profit shall within such thirty (30) day period commence such cure and thereafter, diligently prosecute the same to completion. In no event shall such period to cure exceed sixty (60) days.

In the instance of a default pursuant to part (d) of this provision, the District may impose the following remedy: The specific Facilities allocated to the respective charter school(s) that has been revoked or not renewed shall revert back to District possession and use. Upon termination, District shall retain the right to recover from Non-Profit, without limitation, any amounts due under this Agreement or applicable law. Unpaid Facilities Use Fees shall bear interest from the date due at the maximum legal rate. In the event of termination by the District by reason of Non-Profit default or breach of this Agreement, the District shall not be obligated to provide facilities to the Charter Schools pursuant to Proposition 39 for the remainder of that school year.

26. Default by District.

District shall be in default of this Agreement if District fails to perform any material obligation required by this Agreement. In the event of any default by District, Charter School may perform the action that is the obligation of the District and invoice the District for the reasonable costs thereof. Prior to taking such action, the Non-Profit must provide thirty (30 days written notice thereof to the District if the District has failed to cure the default within thirty (30) days, unless the nature of the default is such that the

same cannot reasonably be cured within said thirty (30) day period, in which event District shall not be in default (and Charter School may not terminate this Agreement) if District commences to cure such default within such thirty (30) day period and thereafter, diligently prosecutes the same to completion.

27. <u>Miscellaneous</u>.

a. <u>Waiver</u>. The waiver by either Party of any term, covenant or condition herein contained shall not be deemed to be a waiver of such term, covenant or condition or any subsequent breach of the same or any other term, covenant or condition herein contained. The subsequent acceptance of any charge hereunder by District or payment of any charge by Non-Profit shall not be deemed to be a waiver of any preceding default by Non-Profit or District of any term, covenant or condition of this Agreement, other than the failure of the Non-Profit to pay the particular charge so accepted, regardless of District's knowledge of such preceding default at the time of the acceptance of such charge.

b. <u>Marginal Headings</u>. The marginal headings and article titles to the articles of this Agreement are not a part of the Agreement and shall have no effect upon the construction or interpretation of any part hereof.

c. <u>Successors and Assigns</u>. The covenants and conditions herein contained, subject to the provisions as to assignment, apply and bind the heirs, successors, executors, administrators and assigns of the Parties hereto.

d. <u>Amendment</u>. No provision of this Agreement may be amended or modified except by an agreement in writing signed by the Parties hereto.

e. <u>Construction</u>. Each of the Parties acknowledges and agrees that this Agreement is to be construed as a whole according to its fair meaning and not in favor of nor against any of the Parties as draftsman or otherwise.

f. <u>Venue</u>. Any action or proceeding by any Party to enforce the terms of this Agreement shall be brought solely in the Superior Court of the State of California for the County of Sacramento.

g. <u>Applicable Law</u>. This Agreement shall be governed by and interpreted under the laws of the State of California applicable to instruments, persons, transactions and subject matter that have legal contacts and relationships exclusively within the State of California.

h. <u>Severability</u>. If any provision or any part of this Agreement is for any reason held to be invalid, unenforceable or contrary to public policy, law, or statute and/or ordinance, the remainder of this Agreement shall not be affected thereby and shall remain valid and fully enforceable.

i. <u>Prevailing Authority</u>. In the event of a conflict between the law and the terms of this

Agreement, the law shall prevail, and any such conflicting terms shall be severed from this Agreement and nullified. In the event of a conflict between the terms of the charter and the terms of this Agreement, the terms of this Agreement shall prevail. The Parties shall meet and confer to determine how to correct any conflicts so this Agreement complies with the Charter.

j. <u>No Admission</u>. Except as expressly agreed herein, nothing contained herein shall constitute an admission of fact or law.

k. <u>Binding Obligation</u>. If and to the extent that the Non-Profit is a separate legal entity from the District, the Non-Profit expressly agrees that this Agreement is a binding obligation on the Non-Profit and the Charter Schools and the District agrees that this Agreement is a binding obligation on the District.

1. <u>Prior Agreements</u>. This Agreement contains all of the agreements of the Parties hereto with respect to any matter covered or mentioned in this Agreement, and no prior agreements or understanding pertaining to any such matters shall be effective for any purpose.

m. <u>Subject to Approval by Governing Board</u>. This Agreement shall become effective upon ratification by the District's Governing Board.

n. <u>Notices</u>. All notices and demands that may be or are to be required or permitted to be given by either Party to the other hereunder shall be in writing. All notices and demands by the District to the Non-Profit or the Charter Schools shall be sent by United States Mail, postage prepaid, addressed to the Non-Profit or Charter Schools at the address set forth below. All notices and demands by the Non-Profit and/or Charter Schools to the District shall be sent by United States Mail, postage prepaid, addressed to the Non-Profit and/or Charter Schools to the District shall be sent by United States Mail, postage prepaid, addressed to the District at the address set forth below.

To District:

Sacramento City Unified School District Attn: Mary Shelton, Chief Accountability Officer 5735 47th Avenue Sacramento, CA 95824 Facsimile 916-643-9489

To Non-Profit or Charter School:

St. HOPE Public Schools Attn: Jim Scheible, Superintendent 2315 34th Street Sacramento, CA. 95817 Facsimile 916-649-7757 o. <u>Execution in Counterparts</u>. This Agreement may be executed in counterparts, each of which shall constitute an original of the Agreement. Signatures transmitted via facsimile or portable document format ("pdf") to other Parties to this Agreement shall be deemed equivalent to original signatures on counterparts.

p. <u>Warranty of Authority</u>. Each of the persons signing this Agreement represents and warrants that such person has been duly authorized to sign this Agreement on behalf of the Party indicated, and each of the Parties by signing this Agreement warrants and represents that such Party is legally authorized and entitled to enter into this Agreement.

Non-Profit and Charter Schools

Jin Scheible Superintendent

Date: _______

District By: Jonathan P. Raymond,

Superintendent

Date: 7/17/12

Approved and ratified this 21 day of June, 2012, by the Board of Education of the Sacramento City Unified School District by the following vote:

AYES: 4

NOES: ()

Abstentions: ()

Secretary to the Board of Education

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{SR118962.DOC}

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School Name: Sacramento High School School Code: 550 Site Area: 26.12 Acres Year Built: 1937, 1967 & 1974 A.P.N. 010-0010-002 Address: 2315 - 34th Street, Sacramento, CA 95817

| Bldg/Room Code | Classroom No. | Room Use | Area | Year Built/ Modernized | DSA # | St Hope Public Schools | <u>PS 7</u> |
|-------------------|---------------|--------------------------------------|------------|---------------------------|-------|------------------------------|-------------|
| PERMANEN | T BUILDINGS | | | | | | |
| Bldg.001 | West Wing | | | 1974 | 36964 | | |
| A 40 | 14/ 4 | Desertier | 000 | | | 000 | |
| A-13 A-36B | W-1 W-10 | Reception | 880 | | | 880 485 | |
| A-366 A-36F | W-10 | Student Center Computer Classroom | 485 449 | | | 400 | |
| A-30F A-54 | W-12 | Classroom | 1,249 | | | 449 | 1,249 |
| A-34 A-109B | W-12 W-13 | Storage | 56 | | | | 56 |
| A-109D A-110 | W-13 | Mens | 90 | | | | 90 |
| A-109 | W-13 | Womens | 108 | | | | 108 |
| A-55 | W-13 | Print Office | 139 | | | | 139 |
| A-53 A-53 | W-13 | Conf. Room | 780 | | | | 780 |
| A-52A | W-14 | Electrical Room | 45 | | | | 45 |
| A-52A A-52 | W-14 | Classroom | 907 | | | | 45 907 |
| A-52 A-50 | W-14 W-16 | Science Lab | 1.650 | | | 1,650 | 907 |
| A-30 A-44 | W-17 | Science Lab | 1,030 | | | 1,225 | |
| A-49B | W-18 | Storage | 45 | | | 1,220 | 45 |
| A-49 | W-18 | Science Lab | 1,648 | | | | 1,648 |
| A-48 | W-19 | Science Lab | 1,040 | | | | 1,040 |
| A-14 | W-1A | Principal | 302 | | | 302 | 1,402 |
| A-15 | W-1B | Conference Room | 302 | | | 302 | |
| A-12 | W-2 | Attendance | 383 | | | 383 | |
| A-47 | W-20 | Classroom | 1,650 | | | 000 | 1,650 |
| A-42 | W-21 | Classroom | 733 | | | | 733 |
| A-42 A-46 | W-22 | Classroom | 731 | | | | 731 |
| A-41 | W-23 | Classroom | 485 | | | | 485 |
| A-40 | W-24 | Classroom | 753 | | | | 753 |
| A-45 | W-25 | Classroom | 757 | | | | 757 |
| A-56 | W-26 | Classroom | 938 | | | | 938 |
| A-57 | W-27 | Classroom | 908 | | | | 908 |
| A-37 | W-28 | Classroom | 908 | | | | 908 |
| A-38 | W-29 | Classroom | 880 | | | | 880 |
| A-10 | W-3 | VP. | 141 | | | 141 | 000 |
| A-11 | W-3 | Dean | 142 | | | 142 | |
| A-09 | W-3 | Reception | 288 | | | 288 | |
| A-39 | W-30 | Classroom | 876 | | | 200 | 876 |
| A-35 | W-31 | Classroom | 878 | | | | 878 |
| A-34 | W-33 | Classroom | 881 | | | 881 | 0.0 |
| A-28A | W-34A | Conference Room | 288 | | | 288 | |
| A-28B | W-34B | Office | 288 | | | 288 | |
| A-17 | W-35 | Classroom | 879 | | | 879 | |
| A-18 | W-36 | Classroom | 879 | | | 879 | |
| A-31 | W-37 | Classroom | 879 | | | 879 | |
| A-19 | W-38 | Classroom | 881 | | | 881 | |
| A-04 | W-39 | Teacher Work Room | 430 | | | 430 | |
| A-03 | W-40 | Classroom | 908 | | | 908 | |
| A-02 | W-41 | Classroom | 908 | | | 908 | |
| A-01 | W-42 | Classroom | 938 | | | 938 | |
| A-16 | W-43 | Classroom | 908 | | | 908 | |
| A-10 A-27 | W-44 | Classroom | 908 | | | 000 | 908 |
| A-33 | W-45 | Classroom | 908 | | | | 908 |
| A-33 A-24 | W-6 | Classroom | 878 | | | 878 | 500 |

| Bldg/Room Code | Classroom No. | Room Use | Area | Year Built/ Modernized | DSA # | <u>St Hope</u> <u>Public</u> Schools | |
|-------------------|---------------|----------------------|--------|---------------------------|-------|--|--|
| A-25 | W-7 | Classroom | 879 | | | 879 | |
| A-25 A-26 | W-7 | Computer Classroom | 1,216 | | | 1,216 | |
| A-20 A-32 | W-9 | Classroom | 1,028 | | | 1,028 | |
| A-107B | VV-5 | Janitor | 38 | | | 38 | |
| A-107B | | Custodian | 50 | | | 50 | |
| A-102B | | Mens | 52 | | | 52 | |
| A-51E | | Electrical Room | 68 | | | 68 | |
| A-36A | | Hallway | 69 | | | 69 | |
| A-13B | | Vault | 74 | | | 74 | |
| A-103 | | Womens | 74 | | | - 78 | |
| A-103 A-43B | | Storage | 98 | | | 98 | |
| A-108 | | Womens | 118 | | | 118 | |
| A-108 A-36E | | Librarian | 141 | | | 141 | |
| | | | | | | | |
| A-107 | | Mens | 142 | | | 142 | |
| A-51B | | Custodian | 142 | | | 142 | |
| A-43 | | Storage | 144 | | | | |
| A-36C | | Work Room | 190 | | | 190 | |
| A-102 | | Girls | 204 | | | 204 | |
| A-36D | | A.V. Room | 215 | | | 215 | |
| A-51C | | MDF Room | 238 | | | 238 | |
| A-51A | | Clerk | 340 | | | 340 | |
| A-101 | | Boys | 399 | | | 399 | |
| A-63 | | Corridor | 493 | | | 493 | |
| A-65 | | Corridor | 579 | | | 579 | |
| A-61C | | Corridor | 609 | | | 609 | |
| A-62 | | Corridor | 733 | | | 733 | |
| A-66 | | Corridor | 767 | | | 767 | |
| A-61A | | Corridor | 947 | | | 947 | |
| A-61B | | Corridor | 1,047 | | | 1,047 | |
| A-64 | | Corridor | 1,062 | | | 1,062 | |
| | | Unspecified | 1,193 | | | 1,193 | |
| A-36 | | Media Center/Library | 5,398 | | | 5,398 | |
| A-51 | | Book Room | 1,752 | | | 1,752 | |
| A-60 | | Corridor | 2,060 | | | 2,060 | |
| A-51C | W-15A | Reception | 93 | | | | |
| A-08 | W-4 | Office | 116 | | | 116 | |
| A-07 | W-4 | Office | 134 | | | 134 | |
| 4-51D | W-15B | VP. | 142 | | | | |
| A-05 | W-4 | Parent Center | 143 | | | 143 | |
| ۹-06 | W-4 | Waiting Room | 160 | | | 160 | |
| A-22 | W-5 | Counselor | 164 | | | 164 | |
| A-20 | W-5 | Counselor | 165 | | | 165 | |
| A-21 | W-5 | Counselor | 169 | | | 169 | |
| A-23 | W-5 | Guidance Counselor | 510 | | | 510 | |
| A-30 | W-32B | Reception | 279 | | | 279 | |
| A-29 | W-32A | Principal | 297 | | | 297 | |
| | REA TOTAL | | 59,999 | 1 | 1 | _ | |
| | WALKWAYS | | - 32 | | | - | |
| | 0 | | | 4674 | 00000 | - | |
| Bldg. 002 | Commons | | 1 | 1974 | 36964 | | |

| Public | |
|------------|-------------|
| Schools | <u>PS 7</u> |
| 879 | |
| 1,216 | |
| 1,028 | |
| 38 | |
| 50 52 | |
| 52 68 | |
| 69 | |
| 74 | |
| 78 | |
| 98 | |
| 118 | |
| 141 | |
| 142 | |
| 142 | |
| 144 | |
| 190 | |
| 204 | |
| 215 | |
| 238 | |
| 340 | |
| 399 493 | |
| 493 579 | |
| 609 | |
| 733 | |
| 767 | |
| 947 | |
| 1,047 | |
| 1,062 | |
| 1,193 | |
| 5,398 | |
| 1,752 | |
| 2,060 | |
| | 93 |
| 116 | |
| 134 | 140 |
| 143 | 142 |
| 143 | |
| 164 | |
| 165 | |
| 169 | |
| 510 | |
| 279 | |
| 297 | |
| | |
| - | |

| Bldg. 002 | Commons | | | 1974 | 36964 | |
|-----------|---------|-------------|--------|------|-------|--------|
| | | | | | | |
| B-1 | | Multi-use | 16,412 | | | 16,412 |
| B-2 | | Storage | 181 | | | 181 |
| B-2 | | Kitchen | 125 | | | 125 |
| B-2 | | Storage | 92 | | | 92 |
| B-2 | | Clock Tower | 1,024 | | | 1,024 |
| B-2 | | Serving | 1,816 | | | 1,816 |
| B-3 | | Snack Bar | 184 | | | 184 |
| B-4 | | Scullery | 173 | | | 173 |
| B-5 | | Storage | 25 | | | 25 |

| Bldg/Room Code | Classroom No. | Room Use | Area | Year Built/ Modernized | DSA # | | St Hope Public Schools | <u>PS 7</u> |
|-------------------|----------------|----------------------|--------------|---------------------------|-------|----------|------------------------------|-------------|
| B-5 | | Office | 76 | | | 1 | 76 | |
| B-6 | | Lockers | 45 | | | | 45 | |
| B-6 | | Toilet | 23 | | | | 23 | |
| B-7 | | Food Storage | 493 | | | | 493 | |
| B-7A | | Stairs | 59 | | | | 59 | |
| | REA TOTAL | | 20,728 | | | | | |
| COVERED | WALKWAYS MS | | 600 - | | | | 600 | |
| Bldg. 003 | East Wing | | | 1974 | 36964 | | | |
| C-04 | E-13 | Auto Shop | 2,101 | | | | 2,101 | |
| C-13 | E-13 | Storage | 169 | | | | 169 | |
| C-4A | E-13 | Office | 118 | | | | 118 | |
| C-21 | E-41 | Classroom | 1,307 | | | | 1,307 | |
| C-21A | E-41 | Storage | 446 | | | | 446 | |
| C-27 | E-41 | Dark Room | 299 | | | | 299 | |
| C-27B | E-41 | Dark Room | 56 | | | | 56 | |
| C-32 | E-41 | Storage | 87 | | | | 87 | |
| C-55 | | Corridor | 532 | | | | 532 | |
| C-56A | | Corridor | 1,209 | | | | 1,209 | |
| C-56B C-56C | | Corridor Corridor | 1,353 | | | | 1,353 | |
| C-56C C-57 | | Corridor | 1,109 531 | | | - | 1,109 531 | |
| C-57 C-58 | | Corridor | 1,075 | | | | 1,075 | |
| C-58 C-59 | | Corridor | 532 | | | | 532 | |
| C-39 C-48 | E-3 | Classroom | 879 | | | | 879 | |
| C-40 C-40 | E-3 | Classroom | 898 | | | | 898 | |
| C-40 C-47 | E-44 | Classroom | 908 | | | | 908 | |
| C-19 | E-16 | Computer Lab | 781 | | | | 781 | |
| C-15 | E-18 | Science Lab | 1,325 | | | | 1,325 | |
| C-08 | E-33 | Science Lab | 1,855 | | | | 1,855 | |
| C-33 | E-6 | Classroom | 887 | | | | 887 | |
| C-28 | E-7 | Classroom | 879 | | | | 879 | |
| C-22 | E-8 | Classroom | 879 | | | | 879 | |
| C-18 | E-9 | Classroom | 875 | | | | 875 | |
| C-103A | | Women | 31 | | | | 31 | |
| C-104A | | Men | 31 | | | | 31 | |
| C-103 | | Girls | 147 | | | | 147 | |
| C-104 | | Boys | 147 | | | | 147 | |
| C-43 | E-1 | Reception | 305 | | | | 305 | |
| C-16 | E-10A | Office | 105 | | | | 105 | |
| C-17 | E-10B | Office | 198 | | | | 198 | |
| C-10 | E-11 | Classroom | 882 | | | | 882 | |
| C-11 | E-12 | Classroom | 876 | | | | 876 | |
| C-29 | E-14 | Classroom | 879 | | | | 879 | |
| C-23 | E-15 | Computer Lab | 1,176 | | | | 1,176 | |
| C-14 | E-17 | Classroom | 880 | | | | 880 | |
| C-25 | E-19 | Classroom | 866 | | | | 866 | |
| C-42 | E-2 | Principal | 294 | | | | 294 | |
| C-20 | E-20 | Office | 182 | | | | 182 | |
| C-24 | E-21 | Computer Lab | 789 | | | | 789 | |
| C-30 | E-22 | Classroom | 879 | | | | 879 | |
| C-31 | E-23 | Classroom | 896 | | | | 896 | |
| C-35 | E-24A | Office | 435 | | | | 435 | |
| C-36 | E-24B | Office | 435 | | | | 435 | |
| C-38 | E-25 | Classroom | 879 | | | | 879 | |
| C-44AA | E-26A | Office | 32 | | | | 32 | |
| C-44A | E-26A | Office | 204 | | | | 204 | |
| C-44B | E-26B | Office | 313 | | | | 313 | |
| C-45 | E-27 | Storage | 190 | | | <u> </u> | 190 | |

| Bldg/Room Code | Classroom No. | Room Use | Area | Year Built/ Modernized | DSA # | St Hope Public Schools |
|--|---|---|---|---------------------------|-------|------------------------------|
| C-50 | E-27 | Art Classroom | 877 | | | 877 |
| C-52 | E-28 | Art Classroom | 908 | | | 908 |
| C-53 | E-29 | Art Classroom | 938 | | | 938 |
| C-51 | E-30 | Art Classroom | 906 | | | 906 |
| C-46 | E-30/E-31 | Kiln Room | 135 | | | 135 |
| C-46 | E-30/E-31 | Storage | 154 | | | 154 |
| C-39 | E-31 | Ceramic Lab | 1,521 | | | 1,521 |
| C-26 | E-32 | Classroom | 1,212 | | | 1,212 |
| C-07 | E-34 | Science Lab | 1,366 | | | 1,366 |
| C-06 | E-35 | Classroom | 907 | | | 907 |
| C-05 | E-36 | Science Lab | 1,693 | | | 1,693 |
| C-03 | E-37 | Classroom | 909 | | | 909 |
| C-02 | E-38 | Classroom | 910 | | | 910 |
| C-01 | E-39 | Classroom | 937 | | | 937 |
| C-41B | E-39 | Office | 431 | | | 431 |
| C-09 | E-40 | Classroom | 905 | | | 905 |
| C-31A | E-40 E-42 | Office | 459 | | | 459 |
| C-41A | E-42 E-5 | Office | 439 | | | 439 |
| C-42A | E-0 | Custodian | 25 | | | 25 |
| C-105A | | Women | 25 | | | 31 |
| C-105A | | Men | 31 | | | 31 |
| J-100A | | IDF | | | | |
| C-14A | | | 52 | | | 52 |
| C-14A C-45A | | Custodian | <u>66</u> 93 | | | 66 |
| | | Custodian | | | | 93 |
| C-106 C-105 | | Boys | 146 | | | 146 |
| 105 | | Girls | 147 | | | 147 |
| | | | 4.40 | | | |
| C-14C | | Girls | 149 | | | 149 |
| C-14C C-14B | | Girls Boys | 171 | | | 171 |
| C-14C C-14B C-49 BUILDING A | AREA TOTAL WALKWAYS DMS | Girls | | | | |
| C-14C C-14B C-49 BUILDING A COVERED | WALKWAYS | Girls Boys | 171 6,782 56,433 1,980 | 1937 | 2772 | 171 6,782 |
| C-14C C-14B C-49 BUILDING / COVERED CLASSROC BIdg. 004 | WALKWAYS DMS | Girls Boys | 171 6,782 56,433 1,980 | 1937 | 2772 | 171 6,782 |
| C-14C C-14B C-49 BUILDING / COVERED CLASSROC | WALKWAYS DMS | Girls Boys Event Center | 171 6,782 56,433 1,980 35 | 1937 | 2772 | 171 6,782 |
| C-14C C-14B C-49 BUILDING / COVERED CLASSROC BIdg. 004 | WALKWAYS DMS | Girls Boys Event Center | 171 6,782 56,433 1,980 35 2,258 | 1937 | 2772 | 171 6,782 |
| C-14C C-14B C-49 BUILDING A COVERED CLASSROC BIdg. 004 | WALKWAYS DMS | Girls Boys Event Center | 171 6,782 56,433 1,980 35 2,258 260 | 1937 | 2772 | 171 6,782 |
| C-14C C-14B C-49 BUILDING / COVERED CLASSROC BIdg. 004 | WALKWAYS DMS | Girls Boys Event Center | 171 6,782 56,433 1,980 35 2,258 260 433 | 1937 | 2772 | 171 6,782 |
| C-14C C-14B C-49 BUILDING / COVERED CLASSROC BIdg. 004 | WALKWAYS DMS | Girls Boys Event Center | 171 6,782 56,433 1,980 35 2,258 260 433 4,248 | 1937 | 2772 | 171 6,782 |
| C-14C C-14B C-49 BUILDING / COVERED CLASSROC BIdg. 004 | WALKWAYS DMS | Girls Boys Event Center | 171 6,782 56,433 1,980 35 2,258 260 433 4,248 6,390 | 1937 | 2772 | 171 6,782 |
| C-14C C-14B C-49 BUILDING A COVERED CLASSROC BIdg. 004 | WALKWAYS DMS | Girls Boys Event Center | 171 6,782 56,433 1,980 35 2,258 260 433 4,248 6,390 3,177 | 1937 | 2772 | 171 6,782 |
| C-14C C-14B C-49 BUILDING / COVERED CLASSROC BIdg. 004 | WALKWAYS DMS | Girls Boys Event Center | 171 6,782 56,433 1,980 35 2,258 260 433 4,248 6,390 3,177 573 | 1937 | 2772 | 171 6,782 |
| C-14C C-14B C-49 BUILDING A COVERED CLASSROC BIdg. 004 | WALKWAYS DMS Auditorium | Girls Boys Event Center Corridors Foyer Stairs Stage Assembly Storage Toilets Practice Room | 171 6,782 56,433 1,980 35 2,258 260 433 4,248 6,390 3,177 573 613 | 1937 | 2772 | 171 6,782 |
| C-14C C-14B C-49 BUILDING / COVERED CLASSROC BIdg. 004 | WALKWAYS DMS Auditorium | Girls Boys Event Center | 171 6,782 56,433 1,980 35 2,258 260 433 4,248 6,390 3,177 573 613 1,044 | 1937 | 2772 | 171 6,782 |
| 2-14C 2-14B 2-49 BUILDING / COVERED CLASSROC BIdg. 004 | WALKWAYS DMS Auditorium | Girls Boys Event Center Corridors Foyer Stairs Stage Assembly Storage Toilets Practice Room Classroom | 171 6,782 56,433 1,980 35 2,258 260 433 4,248 6,390 3,177 573 613 | 1937 | 2772 | 171 6,782 |
| C-14C C-14B C-49 BUILDING A COVERED CLASSROC BIdg. 004 | WALKWAYS DMS Auditorium | Girls Boys Event Center Corridors Foyer Stairs Stage Assembly Storage Toilets Practice Room Classroom | 171 6,782 56,433 1,980 35 2,258 260 433 4,248 6,390 3,177 573 613 1,044 | 1937 | 2772 | 171 6,782 |
| C-14C C-14B C-49 BUILDING A COVERED CLASSROC Bidg. 004 1st Floor Subtotal 1 | WALKWAYS DMS Auditorium Auditorium Auditorium Auditorium Auditorium Auditorium St Floor | Girls Boys Event Center Corridors Foyer Stairs Stage Assembly Storage Toilets Practice Room Classroom | 171 6,782 56,433 1,980 35 2,258 260 433 4,248 6,390 3,177 573 613 1,044 1,044 | 1937 | 2772 | 171 6,782 |
| C-14C C-14B C-49 BUILDING A COVERED CLASSROC Bidg. 004 | WALKWAYS DMS Auditorium Auditorium Auditorium Auditorium Auditorium Auditorium St Floor | Girls Boys Event Center Corridors Foyer Stairs Stage Assembly Storage Toilets Practice Room Classroom Classroom | 171 6,782 56,433 1,980 35 2,258 260 433 4,248 6,390 3,177 573 613 1,044 1,044 20,040 | 1937 | 2772 | 171 6,782 |
| C-14C C-14B C-49 BUILDING A COVERED CLASSROC Bidg. 004 1st Floor Subtotal 1 | WALKWAYS DMS Auditorium Auditorium Auditorium Auditorium Auditorium Auditorium St Floor | Girls Boys Event Center Corridors Foyer Stairs Stage Assembly Storage Toilets Practice Room Classroom Classroom Classroom | 171 6,782 56,433 1,980 35 2,258 260 433 4,248 6,390 3,177 573 613 1,044 1,044 20,040 | 1937 | 2772 | 171 6,782 |
| C-14C C-14B C-49 BUILDING A COVERED CLASSROC Bidg. 004 1st Floor Subtotal 1 | WALKWAYS DMS Auditorium Auditorium Auditorium Auditorium Auditorium Auditorium St Floor | Girls Boys Event Center Corridors Foyer Stairs Stage Assembly Storage Toilets Practice Room Classroom Classroom Classroom Classroom | 171 6,782 56,433 1,980 35 2,258 260 433 4,248 6,390 3,177 573 613 1,044 1,044 20,040 20,040 | 1937 | 2772 | 171 6,782 |
| C-14C C-14B C-49 BUILDING A COVERED CLASSROC Bidg. 004 1st Floor Subtotal 1 | WALKWAYS DMS Auditorium Auditorium Auditorium Auditorium Auditorium Auditorium St Floor | Girls Boys Event Center Corridors Foyer Stairs Stage Assembly Storage Toilets Practice Room Classroom Classroom Classroom Classroom Stairs Toilets | 171 6,782 56,433 1,980 35 2,258 260 433 4,248 6,390 3,177 573 613 1,044 1,044 20,040 20,040 | | 2772 | 171 6,782 |
| C-14C C-14B C-49 BUILDING A COVERED CLASSROC Bidg. 004 1st Floor Subtotal 1 | WALKWAYS DMS Auditorium Auditorium Auditorium Auditorium Auditorium Auditorium St Floor | Girls Boys Event Center Corridors Foyer Stairs Stage Assembly Storage Toilets Practice Room Classroom Classroom Classroom Classroom | 171 6,782 56,433 1,980 35 2,258 260 433 4,248 6,390 3,177 573 613 1,044 1,044 20,040 20,040 | 1937 | | 171 6,782 |
| C-14C C-14B C-49 BUILDING A COVERED CLASSROC Bldg. 004 1st Floor Subtotal 1 Mezzanine | WALKWAYS DMS Auditorium Auditorium Auditorium Auditorium Auditorium Auditorium St Floor | Girls Boys Event Center Corridors Foyer Stairs Stage Assembly Storage Toilets Practice Room Classroom Classroom Classroom Classroom Stairs Toilets | 171 6,782 56,433 1,980 35 2,258 260 433 4,248 6,390 3,177 573 613 1,044 1,044 20,040 20,040 | | | 171 6,782 |
| C-14C C-14B C-49 BUILDING A COVERED CLASSROC Bldg. 004 1st Floor Subtotal 1 Mezzanine | WALKWAYS DMS Auditorium Auditorium Aud 303 Aud 303 Aud 301 st Floor Level | Girls Boys Event Center Corridors Foyer Stairs Stage Assembly Storage Toilets Practice Room Classroom Classroom Classroom Classroom Stairs Toilets | 171 6,782 56,433 1,980 35 2,258 260 433 4,248 6,390 3,177 573 613 1,044 1,044 1,044 20,040 | 1937 | | 171 6,782 |
| C-14C C-14B C-49 BUILDING A COVERED CLASSROC Bldg. 004 1st Floor Subtotal 1 Mezzanine | WALKWAYS DMS Auditorium Auditorium Aud 303 Aud 303 Aud 301 st Floor Level | Girls Boys Event Center Corridors Foyer Stairs Stage Assembly Storage Toilets Practice Room Classroom Classroom Classroom Classroom Stairs Toilets Stairs Toilets Stairs Stairs Stairs Stairs Stairs Stairs Stairs | 171 6,782 56,433 1,980 35 2,258 260 433 4,248 6,390 3,177 573 613 1,044 1,044 1,044 20,040 4 165 156 330 165 156 330 | | | 171 6,782 |
| C-14C C-14B C-49 BUILDING A COVERED CLASSROC Bldg. 004 1st Floor Subtotal 1 Mezzanine | WALKWAYS DMS Auditorium Auditorium Aud 303 Aud 303 Aud 301 st Floor Level | Girls Boys Event Center Corridors Foyer Stairs Stage Assembly Storage Toilets Practice Room Classroom Classroom Classroom Classroom Stairs Toilets Stairs Toilets Stairs Stairs Stairs | 171 6,782 56,433 1,980 35 2,258 260 433 4,248 6,390 3,177 573 613 1,044 1,044 1,044 20,040 165 156 330 165 816 | 1937 | | 171 6,782 |

2,258 260 433 4,248 6,390 3,177 573 613 1,044 1,044

> 366 230 500

| | | | | T | | | 4 11 | |
|--------------|---------------|----------------------------|------------|-------------|-------|----------|------------------|-------------|
| Bldg/Room | | Deem Lies | A ==== | Year Built/ | DSA # | | t Hope Public | |
| Code | Classroom No. | Room Use | Area | Modernized | DSA # | | chools | <u>PS 7</u> |
| | Aud 302 | Classroom | 1,925 | | | <u> </u> | | <u>137</u> |
| | 744 502 | Assembly | 4,779 | | | | | |
| | | | ., | | | | | |
| Subtotal 2 | nd Floor | | 7,800 | | | | | |
| | | | | | | | | |
| BUILDING A | REA TOTAL | | 28,656 | | | | | |
| COVERED | WALKWAYS | | 188 | | | | | |
| CLASSROO | MS | | 3 | | | | | |
| | | | | | | | | |
| | | - | | T | 1 | | | |
| Bldg. 005 | Dance Annex | | | 1937 | 2772 | | | |
| | DA 0 | | 1.1.10 | | | | 4.4.40 | |
| | DA 2 | Classroom | 1,140 | | | | 1,140 | |
| | DA 1 | Classroom | 945 | | | | 945 | |
| | DA | Classroom | 3,182 | | | | 3,182 | |
| | | Storage Costumes | 394 225 | | | | 394 225 | |
| | | Costumes | 324 | | | | 324 | |
| | AREA TOTAL | Comuoi | 6,210 | | | | 524 | |
| | WALKWAYS | | 948 | | | | 948 | |
| CLASSROO | | | 340 | | | | 340 | |
| OLAGONOO | | | 0 | | | | | |
| Bldg. 006 | Pavilion Gym | | | 1937 | 2772 | 1 | | |
| | | | | | | | | |
| 1st Floor | | | | | | | | |
| | | | | | | | | |
| H602 | | Corridor | 1,762 | | | | 1,762 | |
| V009 | | Medical Exam | 587 | | | | 587 | |
| H601 | | Corridor | 1,186 | | | | 1,186 | |
| C005 | | Instructor | 156 | | | | 156 | |
| SFTB | | Drying | 516 | | | | 516 | |
| R601 | | Team Lockers | 4,117 | | | | 4,117 | |
| SX61 | | Storage | 223 | | | | 223 | |
| SX63 | | Instructor | 160 | | | | 160 | |
| SX62 | | Equipment | 436 | | | | 436 | |
| SH61 | | Storage | 176 | | | | 176 | |
| SNW6 | | Storage | 136 | | | | 136 | |
| 0000 | | Office | 111 | | | | 111 | |
| 0002 | | Office | 356 | | | | 356 | |
| SC04 C004 | | Storage | <u> </u> | | | | 111 140 | |
| R602 | | Instructor Team Lockers | 3,559 | | | | 3,559 | |
| TR65 | | Showers | 3,559 | | | | 3,559 | |
| B600 | | Pump Room | 387 | | | | 387 | |
| ZC60 | | Wash Room | 237 | | | | 237 | |
| TR6T | | Toilet | 302 | | | | 302 | |
| SR61 | | Storage | 166 | | | | 166 | |
| C006 | | Instructor | 139 | | | | 139 | |
| SC06 | | Drying | 343 | | | | 343 | |
| SME6 | | Storage | 131 | | | | 131 | |
| C007 | | Instructor | 167 | | | | 167 | |
| C008 | | Instructor | 130 | | | | 130 | |
| F600 | | Lobby | 2,631 | | | | 2,631 | |
| SSEO | | Storage | 536 | | | | 536 | |
| V601 | | Football Stor. | 1,055 | | | | 1,055 | |
| V602 | | Classroom | 1,079 | | | | 1,079 | |
| H600 | | Corridor | 1,949 | | | | 1,949 | |
| HTW6 | | Vestibule | 37 | | | | 37 | |
| J600 | | Custodian | 78 | | | | 78 | |
| J000 | | | | | | 1 | | |
| SH6X SW60 | | Storage Storage | 41 107 | | | | 41 107 | |

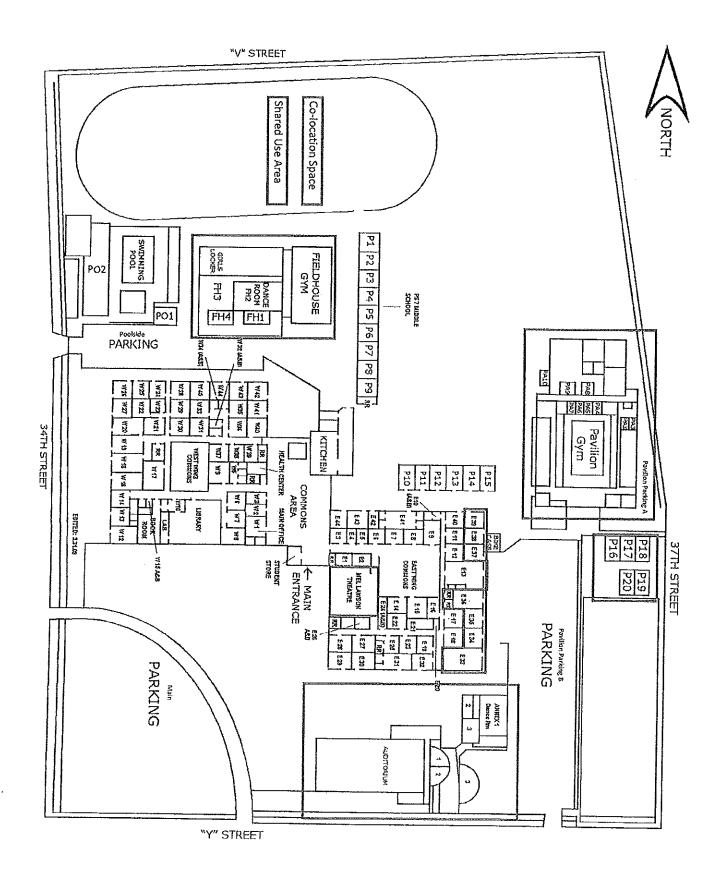
1,925 4,779

188

| | | | | - | | | |
|-----------------------|----------------|----------------|----------------------|---------------------------|-------|------------------------------|-------------|
| Bldg/Room Code | Classroom No. | Room Use | Area | Year Built/ Modernized | DSA # | St Hope Public Schools | <u>PS 7</u> |
| TW60 | | Toilet (Men) | 247 | | | 247 | |
| ZBX1 | | Tickets | 88 | | | 88 | |
| CR0P | | Storage | 445 | | | 445 | |
| | | Refreshments | 231 | | | 231 | |
| SS86 | | Storage | 179 | | | 179 | |
| R010 | | Dressing Rm | 325 | | | 325 | |
| R011 | | Lockers | 622 | | | 622 | |
| C0F7 | | Gym | 12,648 | | | 12,648 | |
| T10S | | Shower | 75 | | | 75 | |
| T11S | | Shower | 112 | | | 112 | |
| SH60 | | Lounge | 117 | | | 117 | |
| SE60 | | Storage | 80 | | | 80 | |
| T10T | | Toilet | 58 | | | 58 | |
| T11T | | Toilet | 87 | | | 87 | |
| ZBX2 | | Tickets | 83 | | | 83 | |
| TW60 | | Toilet (Women) | 247 | | | 247 | |
| | | Unspecified | 778 | | | 778 | |
| Subtotal 1s | st Floor | | 40,736 | | | - | |
| 2nd Floor | | | | | | - | |
| M600 | | Mechanical | 1,804 | | | 1,804 | |
| S261 | | Storage | 172 | | | 172 | |
| ZG60 | | Broad. Booth | 101 | | | 101 | |
| HTMF | | Vestibule | 70 | | | 70 | |
| TMF2 | | Toilet (Men) | 230 | | | 230 | |
| HTWF | | Lounge | 99 | | | 99 | |
| TWF2 | | Toilet (Women) | 204 | | | 204 | |
| Subtotal 2r | nd Floor | | 2,680 | | | - | |
| | | | 40.440 | | | J | |
| COVERED V CLASSROO | | | 43,416 1,256 - | | | 1,256 | |
| Bldg. 007 | Fieldhouse Gym | | | 1974 | 36964 |] | |
| | | Equipment | 138 | | | 138 | |
| H710 | | Vestibule | 212 | | | 212 | |
| H708 | | Vestibule | 212 | | | 212 | |
| O709 | | Exercise | 858 | | | 858 | |
| | | Storage | 115 | | | 115 | |
| S711 | | Storage | 211 | | | 211 | |
| | | Storage | 119 | | | 119 | |
| C700 | | Student Store | 518 | | | 518 | |
| 2.00 | | Storage | 292 | | | 292 | |
| V700 | | Dance | 3,826 | | | 3,826 | |
| | | Vestibule | 88 | | | 88 | |
| V701 | | Gymnastics | 3,343 | | | 3,343 | |
| | | Classroom | 2,072 | | | 2,072 | |
| | | Vestibule | 49 | | | 49 | |
| | | Coaches | 347 | | | 347 | |
| H700 | | Corridor | 648 | | | 648 | |
| C705 | | Office | 432 | | | 432 | |
| T708 | | Lockers | 179 | | | 179 | |
| S700 | | Storage | 95 | | | 95 | |
| B700 | | | 95 568 | | | | |
| B700 S707 | | Boiler | | | | 568 | |
| 5/0/ | | Showers | 794 | | | 794 | |
| 0704 | | Toilet | 260 | | | 260 | |
| S701 | | Storage | 187 | | | 187 | |

| Bldg/Room | | Deemolie | A | Year Built/ | | | <u>St Hope</u> | | |
|---|--|--|--|-------------|-------|-------|--|-------------|--|
| Code | Classroom No. | Room Use | Area | Modernized | DSA # | | Public Schools | <u>PS 7</u> | |
| | | Corridor | 1 0 2 2 | | | _ | | <u> </u> | |
| J703 | | Custodian | 1,933 73 | | | - | 1,933 73 | | |
| G700 | | Gymnasium | 7,651 | | | - | 7,651 | | |
| G700 | | Unaccounted | 230 | | | - | 230 | | |
| | REA TOTAL | Unaccounted | 25,450 | | | | 230 | | |
| | WALKWAYS | | 25,450 | | | | - | | |
| CLASSROO | - | | - | | | | - | | |
| OLAGONOO | | | | | | | | | |
| 3ldg. 008 | Pool Building | | | 1967 | 29154 | 7 | | | |
| | | | | | | | | | |
| | | Locker Rooms | 1,748 | | | | | | |
| | | Toilets | 520 | | | | | | |
| | | Showers | 923 | | | | | | |
| | | Office | 871 | | | | | | |
| | | Lobby | 372 | | | | | | |
| | | Storage | 671 | | | | | | |
| | | Mechanical | 300 | | | | | | |
| BUILDING A | REA TOTAL | | 5,405 | | | | | | |
| COVERED | WALKWAYS | | 779 | | | | | | |
| CLASSROO | MS | | - | | | | | | |
| Denme en en f | Duilding Ares | | 040.007 | | | | | | |
| | Building Area | | 246,297 | | | | | | |
| Covered Wa | | | 5,751 | | | | | | |
| Permanent | Classrooms | | 73 | | | | | | |
| | | | | | | | | | |
| PORTABLE | BUILDINGS | | | | | | | | |
| | 1 | Classroom | 960 | | | | 960 | | |
| '1 | P1 | Classroom | 960 | | | - | 960 960 | | |
| P1 P2 | P1 P2 | Classroom | 960 | | | | 960 | | |
| P1 P2 P3 | P1 P2 P3 | Classroom Classroom | 960 960 | | | | 960 960 | | |
| P1 P2 P3 P4 | P1 P2 P3 P4 | Classroom Classroom Classroom | 960 960 960 | | | | 960 960 960 | | |
| P1 P2 P3 P4 P5 | P1 P2 P3 P4 P5 | Classroom Classroom Classroom Classroom | 960 960 960 960 | | | | 960 960 960 960 | | |
| 21 22 23 24 25 26 | P1 P2 P3 P4 P5 P6 | Classroom Classroom Classroom Classroom Classroom | 960 960 960 960 960 | | | | 960 960 960 960 960 | | |
| 21 22 23 24 25 26 27 | P1 P2 P3 P4 P5 P6 P7 | Classroom Classroom Classroom Classroom Classroom Classroom | 960 960 960 960 960 960 960 | | | | 960 960 960 960 960 960 | | |
| 21 22 23 24 25 26 27 28 | P1 P2 P3 P4 P5 P6 P7 P8 | Classroom Classroom Classroom Classroom Classroom Classroom Classroom | 960 960 960 960 960 960 960 960 | | | | 960 960 960 960 960 960 960 | | |
| 21 22 23 24 25 26 27 28 29 | P1 P2 P3 P4 P5 P6 P7 | Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom | 960 960 960 960 960 960 960 960 960 | | | | 960 960 960 960 960 960 960 960 | | |
| 21 22 23 24 25 26 27 26 27 28 29 29 20 1/RR | P1 P2 P3 P4 P5 P6 P7 P8 P9 | Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom | 960 960 960 960 960 960 960 960 960 960 | | | | 960 960 960 960 960 960 960 960 960 | | |
| 21 22 23 24 25 26 27 26 27 28 29 20 20 1/RR 210 | P1 P2 P3 P4 P5 P6 P7 P8 P9 P9 P10 | Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom | 960 960 960 960 960 960 960 960 960 960 | | | | 960 960 960 960 960 960 960 960 960 960 | | |
| 21 22 23 24 25 26 27 26 27 28 29 20 20 1/RR 210 211 | P1 P2 P3 P4 P5 P6 P7 P8 P9 P9 P10 P11 | Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom | 960 960 960 960 960 960 960 960 960 960 | | | | 960 960 960 960 960 960 960 960 960 960 | | |
| 21 22 23 24 25 26 27 28 29 201/RR 210 211 212 | P1 P2 P3 P4 P5 P6 P7 P8 P9 P9 P10 P11 P12 | Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom | 960 960 960 960 960 960 960 960 960 960 | | | | 960 960 960 960 960 960 960 960 960 960 | | |
| 21 22 23 24 25 26 27 26 27 28 29 201/RR 210 211 212 213 | P1 P2 P3 P4 P5 P6 P7 P8 P9 P9 P10 P11 P12 P13 | Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom | 960 960 960 960 960 960 960 960 960 960 | | | | 960 960 960 960 960 960 960 960 960 960 | | |
| 21 22 23 24 25 26 27 26 27 28 29 201/RR 210 211 212 213 214 | P1 P2 P3 P4 P5 P6 P7 P8 P9 P9 P10 P11 P12 P13 P14 | Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom | 960 960 960 960 960 960 960 960 960 960 | | | | 960 960 960 960 960 960 960 960 960 960 | | |
| 21 22 23 24 25 26 27 28 29 201/RR 210 211 212 213 214 215 | P1 P2 P3 P4 P5 P6 P7 P8 P9 P9 P10 P11 P11 P12 P13 P14 P15 | Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom Classroom | 960 960 960 960 960 960 960 960 960 960 | | | | 960 960 960 960 960 960 960 960 960 960 | | |
| 21 22 23 24 25 26 27 28 29 201/RR 210 211 212 213 214 215 216 | P1 P2 P3 P4 P5 P6 P7 P8 P9 P9 P10 P11 P11 P12 P13 P14 P15 P16 | Classroom | 960 960 960 960 960 960 960 960 960 960 | | | | 960 960 960 960 960 960 960 960 960 960 | | |
| 21 22 23 24 25 26 27 26 27 28 29 201/RR 210 211 212 213 214 215 216 217 | P1 P2 P3 P4 P5 P6 P7 P8 P9 P10 P11 P12 P13 P14 P15 P16 P17 | Classroom | 960 960 960 960 960 960 960 960 960 960 | | | | 960 960 960 960 960 960 960 960 960 960 | | |
| P1 P2 P3 P4 P5 P6 P7 P6 P7 P8 P9 P01/RR P10 P11 P12 P13 P14 P15 P16 P17 P18 | P1 P2 P3 P4 P5 P6 P7 P8 P9 P10 P11 P12 P13 P13 P14 P15 P16 P17 P18 | Classroom | 960 960 960 960 960 960 960 960 960 960 | | | | 960 960 960 960 960 960 960 960 960 960 | | |
| P1 P2 P3 P4 P5 P6 P7 P8 P9 P01/RR P10 P11 P12 P13 P14 P15 P14 P15 P16 P17 P18 P19 | P1 P2 P3 P4 P5 P6 P7 P8 P9 P10 P11 P12 P13 P14 P15 P16 P17 P18 P19 | Classroom | 960 960 960 960 960 960 960 960 960 960 | | | | 960 960 960 960 960 960 960 960 960 960 | | |
| 21 22 23 24 25 26 27 28 29 201/RR 210 211 212 213 214 215 216 217 216 217 218 219 220 | P1 P2 P3 P4 P5 P6 P7 P8 P9 P10 P11 P12 P13 P14 P15 P16 P17 P18 P19 P19 P20 | Classroom | 960 960 960 960 960 960 960 960 960 960 | | | | 960 960 960 960 960 960 960 960 960 960 | | |
| P1 P2 P3 P4 P5 P6 P7 P8 P9 P01/RR P10 P11 P12 P13 P14 P15 P14 P15 P16 P17 P18 P19 P19 P20 BUILDING A | P1 P2 P3 P4 P5 P6 P7 P8 P9 P9 P10 P11 P12 P13 P14 P15 P16 P16 P17 P18 P19 P19 P20 AREA TOTAL | Classroom | 960 960 960 960 960 960 960 960 960 960 | | | | 960 960 960 960 960 960 960 960 960 960 | 19,107 | |
| P1 P2 P3 P4 P5 P6 P7 P8 P9 P01/RR P10 P11 P12 P13 P14 P15 P14 P15 P16 P17 P18 P19 P19 P20 BUILDING A COVERED V | P1 P2 P3 P4 P5 P6 P7 P8 P9 P10 P11 P12 P13 P14 P15 P16 P17 P18 P19 P20 AREA TOTAL WALKWAYS | Classroom | 960 960 960 960 960 960 960 960 960 960 | | | | 960 960 960 960 960 960 960 960 960 960 | 19,107 | |
| P1 P2 P3 P4 P5 P6 P7 P8 P9 P01/RR P10 P11 P12 P13 P14 P15 P14 P15 P16 P17 P18 P19 P19 P20 BUILDING A COVERED | P1 P2 P3 P4 P5 P6 P7 P8 P9 P10 P11 P12 P13 P14 P15 P16 P17 P18 P19 P20 AREA TOTAL WALKWAYS | Classroom | 960 960 960 960 960 960 960 960 960 960 | | | TOTAL | 960 960 960 960 960 960 960 960 960 960 | 19,107 | |
| P1 P2 P3 P4 P5 P6 P7 P8 P9 P01/RR P10 P11 P12 P13 P14 P15 P16 P17 P18 P19 P20 BUILDING A COVERED V CLASSROO | P1 P2 P3 P4 P5 P6 P7 P8 P9 P10 P11 P12 P13 P14 P15 P16 P17 P18 P19 P20 AREA TOTAL WALKWAYS MS | Classroom | 960 960 960 960 960 960 960 960 960 960 | | | TOTAL | 960 960 960 960 960 960 960 960 960 960 | 19,107 | |
| COVERED V CLASSROO | P1 P2 P3 P4 P5 P6 P7 P8 P9 P10 P11 P12 P13 P14 P15 P16 P17 P18 P19 AREA TOTAL WALKWAYS MS | Classroom | 960 960 960 960 960 960 960 960 960 960 | | | TOTAL | 960 960 960 960 960 960 960 960 960 960 | 19,107 | |
| P1 P2 P3 P4 P5 P6 P7 P8 P9 P01/RR P10 P11 P12 P13 P14 P15 P14 P15 P16 P17 P18 P19 P20 BUILDING A COVERED V CLASSROC Portable Bu | P1 P2 P3 P4 P5 P6 P7 P8 P9 P10 P11 P12 P13 P14 P15 P16 P17 P18 P19 AREA TOTAL WALKWAYS MS silding Area alkways | Classroom | 960 960 960 960 960 960 960 960 960 960 | | | TOTAL | 960 960 960 960 960 960 960 960 960 960 | 19,107 | |
| P1 P2 P3 P4 P5 P6 P7 P8 P9 P01/RR P10 P11 P12 P13 P14 P15 P16 P17 P18 P19 P20 BUILDING A COVERED V CLASSROO | P1 P2 P3 P4 P5 P6 P7 P8 P9 P10 P11 P12 P13 P14 P15 P16 P17 P18 P19 AREA TOTAL WALKWAYS MS silding Area alkways | Classroom | 960 960 960 960 960 960 960 960 960 960 | | | TOTAL | 960 960 960 960 960 960 960 960 960 960 | 19,107 | |
| 21 22 23 24 25 26 27 28 29 20 21 21 21 21 21 21 21 21 21 21 | P1 P2 P3 P4 P5 P6 P7 P8 P9 P10 P11 P12 P13 P14 P15 P16 P17 P18 P19 P20 REA TOTAL WALKWAYS MS iilding Area alkways assrooms | Classroom | 960 960 960 960 960 960 960 960 960 960 | | | TOTAL | 960 960 960 960 960 960 960 960 960 960 | 19,107 | |
| P1 P2 P3 P4 P5 P6 P7 P8 P9 P01/RR P10 P11 P12 P13 P14 P15 P16 P17 P18 P19 P20 BUILDING A COVERED V CLASSROO Portable Bu Covered Wa Portable Cla | P1 P2 P3 P4 P5 P6 P7 P8 P9 P10 P11 P12 P13 P14 P15 P16 P17 P18 P19 AREA TOTAL WALKWAYS MS silding Area alkways | Classroom | 960 960 960 960 960 960 960 960 960 960 | | | TOTAL | 960 960 960 960 960 960 960 960 960 960 | 19,107 | |

Exhibit B – Map of Sacramento High School Campus Facilities/Buildings and Other Property



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Exhibit C – Facilities Use Fee

For the 2012-2013 school year, Non-Profit shall pay District an initial estimated Facilities Use Fee of Five Hundred Forty-Three Thousand Nine Hundred Four Dollars and Twenty Cents (\$543,904.20) based on a pro rata Facilities cost estimate of Two Dollars and Ten Cents (\$2.10) per square foot for the use of approximately Two Hundred Fifty Nine Thousand and Two (259,002) square feet of the Facilities (237,180 square feet at Sacramento High School site plus 21,822 square feet at the Strawberry Lane Site) during that time. The Facilities Use Fee shall be paid out in equal installments of Fourty-Five Thousand Three Hundred Twenty-Five Dollars and Thirty-Five Cents (\$45,325.35) each month throughout the fiscal year. Beginning on July 1, 2012, payments shall be payable on or in advance on the first day of each month ("Due Date"), without deduction, offset, prior notice or demand, in lawful money of the United States.

The District will re-calculate and adjust these fees annually for the remaining fiscal years for the Term of this Agreement.

In the event that there are adjustments made to the allocation of space, the Facilities Use Fee will be calculated according to the square feet allocated.

Exhibit D – Custodial Services

a. <u>Routine Services</u>. The District shall be responsible for providing the "routine" or regularly scheduled daily or weekly custodial services for the Strawberry Lane facility. The level of said services will be consistent with the District's standard practices and policies. The District's standard policies will be provided to the Charter schools. Said services will be provided by District employees, and Charter Schools have the right to report dissatisfaction with the custodial services so the District will take any corrective action that may be appropriate. Charter Schools shall have the right to direct the custodian to perform specific duties that are within the scope of the custodian's job duties. The Charter Schools will reimburse the District for the actual costs, including time and labor (including salary, benefits and payroll taxes), to provide custodial services for the Strawberry Lane facility. In order to provide more comprehensive coverage of services, Charter Schools will employ two (2) 3.5 hour custodians on separate shifts.

Said reimbursement shall also include actual costs to the District for any cleaning supplies and tools necessary for those District personnel to provide Custodial Services, including but not limited to toilet paper, soap and paper towels. The District will invoice the Charter Schools quarterly for these services. The Charter Schools will pay said invoice within thirty (30) days of receipt.



Agenda Item 10.1p

Meeting Date: October 18, 2018

Subject: Approve Appointment of Bond Oversight Committee Members

Division: Facilities Support Services

<u>Recommendation</u>: Board to approve new Bond Oversight Committee Members

Background/Rationale: To ensure that school bond funds are invested as the voters intended and that projects are completed wisely and efficiently, the Bond Oversight Committee (BOC) reviews the expenditure of General Obligation Bond Funds for the construction, repair, and modernization of SCUSD schools.

The committee works with an independent auditor and conducts research, surveys and site visits at the district and school site level. The BOC typically meets four times a year in its advisory role to the school district trustees. During the meetings, the committee will listen to reports from staff and consultants on the status of projects in progress. At some point during the year, a financial audit and a performance audit will be presented for the committee's review. Also once a year, the BOC Chair will make a year-end report to the Board of Trustees.

Most recently, membership is down three members from 11 appointed by the Board for Measures Q and R. SCUSD has received two applications. The Committee is tentatively set to meet on November 7, 2018. The goal is to have the two new applicants appointed prior to the meeting in order to have a full contingent of committee members present to conduct business.

Financial Considerations: None

LCAP Goal(s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Two Bond Oversight Committee Member Applications

Estimated Time of Presentation: N/A

Submitted by: Cathy Allen, Chief Operations Officer

Approved by: Jorge A. Aguilar, Superintendent



SACRAMENTO CITY UNIFIED S'CHOOL DISTRICT

BOND OVERSIGHT COMMITTEE

Membership Application

| | NAME: | | | | | | | |
|--------|---|---|--|--|--|--|--|--|
| | (First) (Middle) (Last) | | | | | | | |
| | ADDRESS: (Residence) Same as above (Mailing) TELEPHONE: (Residence) (Cell) (Cell) (FAX) (FAX) | | | | | | | |
| | Length of residency in city of Sacramento:years | | | | | | | |
| | EMPLOYER: (Name) <u>California State Auditor</u> (Address) <u>(Address)</u> (95814) <u>auditor evaluator</u> (Occupation) | | | | | | | |
| i i | ELIGIBILITY: (Please check the appropriate box that applies to your application) | | | | | | | |
| | Representative of the Business Community: | | | | | | | |
| | Active Member of Taxpayers' Organization: | | | | | | | |
| | Parent of SCUSD Student: Child enrolled in Grade: | | | | | | | |
| | Parent of SCUSD Student: Active in School PTA at | | | | | | | |
| 1 | Active in School Site Council at | | | | | | | |
| 2 | Confirmation of Above Eligibility Membership can be verified by contacting: | | | | | | | |
| i ŧ | Katrina Bennett Brown Spouse | | | | | | | |
| | (Name) or Michael Blair, south Oak Park Community Asin president: | b | | | | | | |
| a D | Bond Oversight Membership Application 1/3 | | | | | | | |

FACILITIES, CONSTRUCTION OR FINANCE EXPERIENCES: **Positions Held** Organization From (Date) To (Date) Facilities Planning July 2015 2015 Intern home Volunteer y 2016 Jan. 2016 repair s review levaluate contracts 2016 chila oreser municipal finance etc. EDUCATION: **Graduation Date/Degree Course of Study** School Master of Public Policy UCI June 2015 Muster of Arts - Sp. Education 2204 Dec. minallez hston Mais 2007 romona Additional Pertinent Courses or Training partway into certification for Gov't Financial Auditor. Certified Internal Other Pertinent Skills Experience or Interests: my speaking is rusty Spanish can read, write PLEASE FURNISH BRIEF, WRITTEN RESPONSES TOUTHE QUESTIONS BELOW. USE ADDITIONAL SHEETS IF NECESSARY. 1. Why do you think you should be appointed? What specifically in your background qualifies you as a candidate? interned "facilities/bonds firm, attended National Jummit public policin Training: education on School Design in 20 Education: (see above Special Interests: Student architecture engademen 2. What do you see as the objective and goal of the Bond Oversight Committee? facilities That enhance SUPPORT Fiscally responsible Janta rest And in ano en Community provides. 3. What contributions would you bring to the Bond Oversight Committee? facilitating challenging discussions diverse amona barkarsung in stakehold Toward rnina Dr. pro Gram Scho vu 2/3BOC Membership Application

4. Do you have any reservations about the Bond Oversight Committee? No the workday. after wondering mee 5. Describe in detail your involvement in the organization/s you cite under the eligibility section of this application as qualifying you for committee membership? think and of my memberships in particular quality no don I eneral aparticipation with min a crocia Thon member -communition an "ambassador" Parker hoo -140 ma 6. You may add any additional information. To Charteri Sacra h 7. Please provide the names, addresses and telephone numbers of three (3) personal references other than family members, district employees and Board Members). Telephone Name Address St. 916 (510) 516 - 9550 Adrianna Barnes Brooks ALOST Sucramento South Oak Fruit Ridge Community (Slaborative (916) 208 - 5123 Blair Park Com 4625 44th St. 95820 (A) (510) 362 - 5277 ASS'N/ A 525 14th St Jillien Daven a5814 Sacrame My signature below certifies that I am currently a resident of Sacramento City Unified School District. Jeng Bennet Aron. Signature Terra Benne (Print Nam Brown 9/12/2018 Date: PLEAS SUBMIT YOUR APPLICATION TO THE OPERATIONS SUPPORT SERVICES OFFICE SACRAMENTO CITY UNIFIED SCHOOL DISTRICT 5735 47TH AVENUE - BOX 807 SACRAMENTO, CA 95824



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

BOND OVERSIGHT COMMITTEE

Membership Application

| NY 4 8 4751 | | | | | | |
|---|---|----------------------|--------------------------|--|--|--|
| NAME: Brian | C. | Hill | | | | |
| (First) | (Middle) | | (Last) | | | |
| ADDRESS: | | EPHONE: | | | | |
| (Residence) | | ence) | (Cell) | | | |
| (Mailing) Length of residency in city of Sacramento | 3.5 years | less) | (FAX) | | | |
| Engli of residency in city of sacramento years Retired Northrop Grumman employee - Business Unit CFO | | | | | | |
| (Address) | | (Occupation) | | | | |
| ELIGIBILITY: (Please check the appropriate box that applies to your application) | | | | | | |
| Representative of the Business | | | of Business Organization | | | |
| Active Member of Taxpayers' | Organization: | | Name of Organization | | | |
| Parent of SCUSD Student: Parent of SCUSD Student: | Child enrolled inB Active in School PTA at | ret Harte Elementary | Grade: | | | |
| General Member | Active in School Site Counc | cil at | | | | |
| Confirmation of Above Eligibility Membership can be verified by contacting: James Tucker Principal - Bret Harte Elementary | | | | | | |
| (Name) | (Position) | | (Day Phone) | | | |
| | | | | | | |

| FACIL TIES, CONSTRUCTION OR FINANCE EXPERIENCES: | | | | | | | |
|---|-----------------------------------|--------------------|------------------|-------------------------------|--------------------------|--|--|
| Organization | Organization From (Date) To (Date | | To (Date) | | Positions Held | | |
| Northrop Grumman | | 1981 | 2013 | | Business Unit CFO, Audit | | |
| Consultant | | 2013 | Current | | Consultant | | |
| | | | | | | | |
| EDUCATION: | | | | | | | |
| School | | Course of Study | | Graduation Date/Degree | | | |
| Occidental College | | Economics | | AB, 1980 | | | |
| Vanderbilt Unive | ersity | Business Ac | s Administration | | MBA, 1997 | | |
| | | | | | | | |
| Additional Pertinent Courses | s or Train | ^{ing} N/A | .* | 8 | | | |
| | | | | | | | |
| Other Pertinent Skills Experience or Interests: Consulting, gardening, supplemental elementary school education | | | | | | | |
| | | | | | | | |
| PLEASE FURNISH BRIEF, WRITTEN RESPONSES TO THE QUESTIONS BELOW. USE ADDITIONAL SHEETS IF NECESSARY. | | | | | | | |
| Why do you think you should be appointed? What specifically in your background qualifies you as a candidate? I have a strong Interest in Improving the lives of children and believe that this interest, along with my business background, will be an excellent combination for this role | | | | | | | |
| Training: 32+ years of experience ma | | | | | | | |
| Education: MBA studies in finance, m | | | | | | | |
| | | | | children over 5 | vears in Virginia | | |
| Special Interests: Bret Harte Garden-working with children at Title 1 school; Previous foster parent to 25-30 children over 5 years in Virginia | | | | | | | |
| 2. What do you see as the objective and goal of the Bond Oversight Committee? Ensure that public funds are expended per legal and ethical standards, promote efficiencies in construction activities, identify and prioritize | | | | | | | |
| operational improvements, and determine that appropriate program management techniques are employed in construction management. Provide | | | | | | | |
| objective assessments on prioritization and contributions of bond activities to support healthy students and a healthy community. | | | | | | | |
| 3. What contributions would you bring to the Bond Oversight Committee? I have been a change agent for Improved financial performance in numerous business units, each with different priorities and processes. In conjunction with my audit experience | | | | | | | |
| and background in the management of major aerospace programs, I will bring to the BOC an engergetic, metrics-based view of bond activities. My deep experience | | | | | | | |
| Is balanced with a passion for supporting healthy educational opportunities for children. | | | | | | | |

BOC Membership Application

| 4. Do you have any reservations about the Bond Oversight Committee? | | | | | | |
|--|------------------|------------------------|--|--|--|--|
| am unsure how the constituents (SCUSD board, SCUSD building/facility departments, and contractors) interact and how my participation will improve processes | | | | | | |
| rather than just being "more of the same." | | | | | | |
| | | | | | | |
| Describe in detail your involvement in the organization/s you cite under the eligibility section of this application as qualifying you for committee membership? I am a retiree volunteer currently guiding the development of the Infrastructure and curriculum for the Bret Harte Elementary School Garden Council. We have | | | | | | |
| taken a fallow garden plot and In 18 months have created a vibrant element to the school's education and enrichment programs. This program has been embraced | | | | | | |
| by administrators, teachers, parents, students, and the c | ommunity | | | | | |
| 6. You may add any additional inform | nation. | | | | | |
| | | | | | | |
| Please provide the names, addresses and telephone numbers of three (3) personal references other than family members, district employees and Board Members). | | | | | | |
| Name | Address | Telephone | | | | |
| Karen Williams | Sothesda, MD9 | | | | | |
| Dennis Gunvalson | (Sacramento, CA) | 9]6/7#2/75/ 2 / | | | | |
| Rich Merker | | (03.625.0522) | | | | |
| My signature below certifies that I am currently a resident of Sacramento City Unified School District. Brian Curtis Hill | | | | | | |
| (Print Name) Signature | | | | | | |
| Date: March 20, 2018 | | | | | | |
| | | | | | | |
| PLEAS SUBMIT YOUR APPLICATION TO THE OPERATIONS SUPPORT SERVICES OFFICE SACRAMENTO CITY UNIFIED SCHOOL DISTRICT 5735 47 th AVENUE – BOX 807 SACRAMENTO, CA 95824 | | | | | | |

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BOC Membership Application

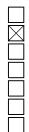
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Agenda Item 10.1q

Meeting Date: October 18, 2018

Subject: Approve Resolution No.3041 Resolution of Intention to Convey Utility Easement Entitlements to the Sacramento Municipal Utilities District for Transportation Services



Information Item Only Approval on Consent Agenda Conference (for discussion only) Conference/First Reading (Action Anticipated: ____) Conference/Action Action Public Hearing

Division: Facilities Support Services

Recommendation: Approve Resolution No.3041, which provides notice of a Public Hearing and the adoption of the SMUD Easement Entitlements Resolution at its regularly scheduled Board Meeting on November 1, 2018 at 6:00 PM.

Background/Rationale: The District is currently constructing Transportation Services and the Sacramento Municipal Utilities District (SMUD) has jurisdiction over the electrical distribution facilities to serve this facility. SMUD requires a utility easement to provide electrical services to Transportation Services.

Pursuant to Education Code 17557, the District must adopt a Resolution of Intention to dedicate or convey any District property prior to the adoption of a Resolution which dedicates or conveys property and provide notice of a Public Hearing.

Pursuant to Education Code 17558, copies of the adopted Resolution of Intention must be posted in three public places within the District not less than 10 days before the date of the meeting and publish the notice in a newspaper of general circulation not less than 5 days before the date it plans to provide a Public Hearing and adopt the Resolution.

Financial Considerations: None

Documents Attached: 1. Resolution No.3041

Estimated Time of Presentation: N/A

Submitted by: Cathy Allen, Chief Operations Officer

Approved by: Jorge A. Aguilar, Superintendent

RESOLUTION NO. 3041

RESOLUTION OF INTENTION TO CONVEY UTILITY EASEMENT ENTITLEMENTS TO THE SACRAMENTO MUNICIPAL UTILITIES DISTRICT FOR TRANSPORTATION SERVICES

WHEREAS, the Sacramento City Unified School District ("District") is in the process of developing the Transportation Services located at 7050 San Joaquin Street, in the City of Sacramento; and

WHEREAS, the Sacramento Municipal Utilities District ("SMUD") has jurisdiction regarding electric distribution facilities and requirements to serve the Transportation Services (collectively, "facilities"); and

WHEREAS, SMUD requires a utility easement and related facility entitlements and requirements for the facilities (collectively, "utility entitlements"); and

WHEREAS, pursuant to the Education Code, the District must adopt this Resolution of Intention, by a two-thirds vote, and establish a time at a subsequent Board meeting to hold a public hearing in order to consider adoption of a resolution, by the same vote, for the actual approval of the utility entitlements (the "SMUD Easement Entitlements Resolution"); and

WHEREAS, the SMUD facilities are necessary to support the Transportation Services.

NOW, THEREFORE, BE IT RESOLVED by the Sacramento City Unified School District Board of Education which finds and determines as follows:

1. Adopts the foregoing recitals as true and correct.

2. Pursuant to Education Code 17557, hereby determines that the Board will hold a public hearing and consider the adoption of the SMUD Easement Entitlements Resolution at its regularly scheduled Board meeting on November 1, 2018 at 6:00 p.m., or as soon thereafter as the matter may be heard on the agenda.

3. Authorizes the Superintendent, or his designee, to provide notice of the Board meeting set forth above as required by law.

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this _____ day of ______, 20__, by the following vote:

AYES: _____ NOES: _____ ABSTAIN: _____ ABSENT: _____

> Jessie Ryan President of the Board of Education

ATTESTED TO:

Jorge A. Aguilar Secretary of the Board of Education

00592577.DOC



Item <u>10.1r</u>

Meeting Date: October 18, 2018

Subject: Approve Revised 2018-19 Local Control and Accountability Plan (LCAP)

Information Item Only

Approval on Consent Agenda

- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
 - Public Hearing

Division: Superintendent's Office and Continuous Improvement and Accountability Office

Recommendation: Adopt the revisions to the 2018-19 LCAP.

Background/Rationale: The LCAP is amended for these reasons: 1) Actions supported by federal funds (Title I) are added to the Local Control and Accountability Plan. These actions are new and were not included in the existing Local Education Agency (LEA) Plan. The district was advised to include these actions and expenditures in the LCAP rather than revise the LEA Plan at this time. 2) The district describes the technical, non-substantive edits requested by Sacramento County Office of Education (SCOE) for the 2018-19 LCAP.

The updated LCAP is available for public viewing in the reception area of the Serna Center, and posted on the web page: <u>http://www.scusd.edu/lcap</u>. Upon adoption, the LCAP will be forwarded to the Sacramento County Office of Education.

Financial Considerations: None

LCAP Goals: College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached: None

Estimated Time of Presentation: N/A

Submitted by: Vincent Harris, Chief Continuous Improvement and Accountability Officer

Cathy Morrison, LCAP/SPSA Coordinator

Approved by: Jorge A. Aguilar, Superintendent



Agenda Item 10.1s

Meeting Date: October 18, 2018

Subject: Approve Board Policy (BP) 5145.7 Sexual Harassment Revisions

- Information Item Only
 Approval on Consent Agenda
- Conference (for discussion only)
- Conference (for discussion only)
 - Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Legal Services

<u>Recommendation</u>: Recommend for the Board to approve the revisions made to Board Policy (BP) 5145.7 Sexual Harassment.

Background/Rationale: The Governing Board is committed to maintaining a safe learning environment that is free from harassment and discrimination. Revisions to Board Policy ("BP") 5145.7, Student Sexual Harassment, are designed to ensure the continuing compliance with state and federal law that will result in maintaining safe learning environments for all students of the District. In creating the proposed revised BP, District staff worked collaboratively with the community to make improvements. Improvements to the BP include clarification on what constitutes sexual harassment and the complaint investigation responsibilities of the District as well as improved trainings for staff and students on the subject.

Financial Considerations: None

LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students

Documents Attached:

1. BP 5145.7 Red line version 2. BP 5145.7 Clean version

Estimated Time of Presentation: N/A

Submitted by: Raoul Bozio, In-House Counsel

Stephan Brown, Director II

Approved by: Jorge A. Aguilar, Superintendent

Sacramento City USD Board Policy

Sexual Harassment

BP 5145.7 **Students**

The Governing Board is committed to maintaining a <u>safe</u> learning environment that is free of harassment <u>and discrimination</u>. The Board prohibits, at school or at school-sponsored or school-related activities, sexual harassment targeted at any student by any person. The Board also prohibits retaliatory behavior or action against any person who filessubmits a complaint or testifies about, or otherwise supports a complainant in alleging sexual harassment. the unlawful-sexual harassment of any student by any employee, student, or other person at school or at any school related activity.

The District strongly encourages any student who feels that they are being or have been sexually harassed on school grounds or at a school-sponsored or school-related activity by another student or an adult, or who have experienced off-campus sexual harassment, including cyber harassment/on-line/social media activity and/or sexual violence, that has a continuing effect on campus, to immediately contact their teacher, the principal, or any other available school employee. Any district employee who receives a report or observes an incident of sexual harassment shall notify the principal, Site Designated Title IX Administrator or a District Title IX Compliance Officer. Once notified, the Site Designated Title IX Administrator or District Title IX Compliance Officer shall take the steps to promptly investigate and address the allegation, as specified in the accompanying administrative regulation. District and site personnel shall take immediate steps to intervene when safe to do so when she or he witnesses an act of discrimination, harassment, intimidation, retaliation, and/or bullying. While the district has promulgated a written complaint form, there is no requirement that the reporting student provide their complaint in writing in order for an investigation to occur.

- (cf. 0410 Nondiscrimination in District Programs and Activities)
- (cf. 1312.1 Complaints Concerning District Employees)
- (cf. 5131 Conduct)
- (cf. 5131.2 Bullying)
- (cf. 5137 Positive School Climate)
- (cf. 5141.4 Child Abuse Prevention and Reporting)
- (cf. 5145.3 Nondiscrimination/Harassment)
- (cf. 6142.1 Sexual Health and HIV/AIDS Prevention Instruction)

Students shall be informed that they should immediately contact a staff member if they feel they are being harassed by a fellow student, or staff member, or other person. District and site <u>Ss</u>taff shall promptly report complaints of sexual harassment to the <u>Site Designated Title IX</u> Administrator or the District Title IX Compliance Officer designated in AR 5145.7 and AR 1312.3. District and site <u>Ss</u>taff shall similarly report any such incidents they may observe, even if

the harassed student has not complained.

The Superintendent through the District Title IX Compliance Officer shall take appropriate actions to reinforce the District's sexual harassment policy.

Prohibited sexual harassment includes, but is not limited to, sexual violence, unwelcome sexual advances, requests for sexual favors, and other verbal, visual or physical conduct of a sexual nature made against another person of the same or opposite sex in the educational setting, under any of the following conditions: (Education Code 212.5; 5 CCR 4916)

1. Submission to the conduct is explicitly or implicitly made a term or condition of an individual's academic status or progress.

2. Submission to or rejection of the conduct by an individual is used as the basis for academic decisions affecting the individual.

3. The conduct has the purpose or effect of having a negative impact on the individual's academic performance, or of creating an intimidating, hostile or offensive educational environment. The conduct is sufficiently severe, persistent, pervasive or objectively offensive, so as to create a hostile or abusive educational or working environment or to limit the individual's ability to participate in or benefit from an education program or activity.

4. Submission to or rejection of the conduct by the individual is used as the basis for any decision affecting the student regarding benefits and services, honors, programs, or activities available at or through any District program or activity.-

(cf. 5131 - Conduct) (cf. 5131.2 - Bullying) (cf. 5137 - Positive School Climate) (cf. 5145.3 - Nondiscrimination/Harassment) (cf. 6142.1 - Sexual Health and HIV/AIDS Prevention Instruction)

Types of conduct which are prohibited in the District and which may constitute sexual harassment include, but are not limited to:

1. Unwelcome leering, sexual flirtations, or propositions

2. Sexual slurs, -epithets, threats, verbal abuse, derogatory comments or sexually degrading descriptions

3. Graphic verbal comments about an individual's body, or overly personal conversation

4. Sexual jokes, derogatory posters, notes, stories, cartoons, drawings, pictures or obscene gestures, or computer-generated images of a sexual nature

5. Spreading sexual rumors

6. Teasing or sexual remarks about students enrolled in a predominantly single-sex class

7. Massaging, grabbing, fondling, stroking, or brushing the body

8. Touching an individual's body or clothes in a sexual way

9. Impeding or blocking movements or any physical interference with school activities when directed at an individual on the basis of sex or gender identity or expression

10. Displaying sexually suggestive objects

11. Sexual assault, sexual battery, sexual violence, or sexual coercion

12. Electronic communications containing comments, words, or images described above

Any prohibited conduct that occurs off campus or and outside of school-related or schoolsponsored programs or activities will be regarded as sexual harassment in violation of District policy if it has a continuing effect on or creates a hostile school environment for the complainant or victim of the conduct.

Instruction/Information

The Superintendent or designee and District Title IX Compliance Officer shall ensure that students receive age-appropriate information related to sexual harassment. Students shall be assured that they need not endure any form of sexual behavior or communication, including harassment because of sexual orientation. They shall further be assured that they need not endure, for any reason, any harassment which impairs the educational environment or a student's emotional well-being at school. Such instruction and information shall include:

1. What acts and behavior constitute sexual harassment, including the fact that sexual harassment could occur between people of the same sex and could involve sexual violence;

2. A clear message that students do not have to endure sexual harassment under any circumstance;

3. That any and all students are encouraged to immediately report observed incidents of sexual harassment even where the alleged victim of the harassment has not complained;

4. A clear message that student safety is the District's primary concern, and that any separate rule violation involving an alleged victim or any other person reporting a sexual harassment incident will be addressed separately and will not affect the manner in which the

sexual harassment complaint will be received, investigated, or resolved;

5. A clear message that, regardless of a complainant's noncompliance with the writing, timeline, or other formal filing requirements of a uniform complaint, every sexual harassment allegation that involves a student, whether as the complainant, respondent, or victim of the harassment, shall be investigated and prompt action shall be taken to stop any harassment, prevent recurrence, and address any continuing effect on students;

6. Information about the District's procedure for investigating complaints and the person(s) to whom a report of sexual harassment should be made;

7. Information about the rights of students and parents/guardians to file a civil or criminal complaint, as applicable, including the right to file a civil or criminal complaint while the District investigation of a sexual harassment complaint is ongoing; and

8. A clear message that, when needed, the District will take interim measures to ensure a safe school environment for a student who is the complainant or victim of sexual harassment and/or other students during an investigation and that, to the extent possible, when such interim measures are taken, they shall not disadvantage the complainant or victim of the alleged harassment.

The District Title IX Compliance Officer shall receive training and shall oversee appropriate trainings for District staff, including management as well as certificated and non-certificated staff. Each Site Designated Title IX Administrator shall receive initial and on-going training, as appropriate, to carry out their duties.

(cf. 5131.5 - Vandalism, Theft and Graffiti)

(cf. 5137 - Positive School Climate)

(cf. 5141.41 - Child Abuse Prevention)

(cf. 5145.3 - Nondiscrimination/Harassment)

(cf. 6142.1 - Family Life/Sex Education)

Complaint Process and Disciplinary Actions

Sexual harassment complaints by and against students shall be investigated and resolved in accordance with law, this policy, Administrative Regulation 5145.7, and the District's Uniform Complaint Pprocedures specified in BP and AR 1312.3. Principals and Site Designated Title IX Administrators are responsible for notifying students and parents/guardians that complaints of sexual harassment can be filed under BP/AR 1312.3, and where to obtain a copy of the procedures.

(cf. 1312.3 - Uniform Complaint Procedures)

The <u>principal or designeeSite Designated Title IX Administrator</u> shall <u>promptly</u> investigate any report of the sexual harassment of a student<u>pursuant to the processes outlined in AR 5145.7</u>.

Upon verifying that sexual harassment occurred, they shall ensure that appropriate action is promptly taken to end the harassment, address its effects on the person subjected to the harassment, and prevent any further instances of the harassment. In addition, the student may file a formal complaint with the <u>Superintendent or designeeDistrict's Title IX Compliance</u> <u>Officer</u> in accordance with the <u>districtDistrict's Uu</u>niform <u>C</u>eomplaint <u>P</u>procedures.

(cf. 1312.3 - Uniform Complaint Procedures)

Upon investigation of a sexual harassment complaint, aAny student found to have engaged in sexual harassment or sexual violence in violation of this policy shall be subject to appropriate disciplinary and/or other corrective action or interventions. For students in grades K-3, this disciplinary action shall depend on the maturity of the students and the circumstances involved. For students in grades 4 through 12, the disciplinary action may include suspension and/or expulsion, provided that, in imposing such discipline, the entire circumstances of the incident(s) shall be taken into account. Students in grades K-3 may not be suspended or recommended for expulsion pursuant to Education Code 48900.2, however appropriate restorative discipline and/or other corrective actions will be provided based upon the totality of the circumstances involved.

(cf. 5144 – Discipline)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

<u>Upon investigation of a sexual harassment complaint, a</u>Any employee who engages in, permits or fails to report sexual harassment or sexual violence toward any student shall be subject to appropriate disciplinary action up to and including dismissal in accordance with law and the applicable collective bargaining agreement. District personnel shall take immediate steps to intervene when safe to do so when she or he witnesses an act of discrimination, harassment, intimidation, retaliation, or bullying. In addition, criminal or civil charges may be brought against the alleged harasser; sexual harassment also may be considered a violation of laws relating to child abuse.

(cf. 4118 - Suspension/Disciplinary Action)
(cf. 4218 - Dismissal/Suspension/Disciplinary Action)
(cf. 4119.11/4219.11/4319.11 - Sexual Harassment)
(cf. 5141.4 - Child Abuse Reporting Procedures)

(cf. 1312.3 - Uniform Complaint Procedures)

The <u>districtDistrict</u> prohibits retaliatory behavior against any complainant or any participant in the complaint process. Information related to a complaint of sexual harassment shall be <u>kept</u> confidential to the extent possible, and individuals involved in the investigation of such a complaint shall not discuss related information outside the investigation process.

(cf. 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/ Privileged Information)

Record-Keeping

The District's Title IX Compliance Officer shall maintain a record of all reported cases of sexual harassment to enable the District to monitor, address, and prevent repetitive harassing behavior in District schools.

(cf. 3580 - District Records)

Legal Reference:

EDUCATION CODE

200-262.4 Prohibition of discrimination on the basis of sex

200-240 Prohibition of discrimination on the basis of sex, especially:

212.5 Sexual harassment

212.6 Sexual harassment policy

230 Particular practices prohibited

48900 Grounds for suspension or expulsion

48900.2 Additional grounds for suspension or expulsion; sexual harassment

48904 Liability of parent/guardian for willful student misconduct

48980 Notice at beginning of term

CIVIL CODE

51.9 Liability for sexual harassment; business, service and professional relationships

1714.1 Liability of parents/guardians for willful misconduct of minor

UNITED STATES CODE, TITLE 20

1681-1688 Title IX, 1972 Education Act Amendments

UNITED STATES CODE, TITLE 42

2000d & 2000e et seq. Title VI & Title VII, Civil Rights Act of 1964 as amended Franklin v. Gwinnet County Schools —(1992) 112 S. Ct. 1028

Doe v. Petaluma City School District District (1995, 9th Cir.) 54 F.3d 1447

Donovan v. Poway Unified School District, (2008) 167 Cal.App.4th 567

Gebser v. Lago Vista Independent School District, (1998) 524 U.S. 274

Clyde K. v. Puyallup School DistrictDistrict #3 (1994) 35 F.3d 1396

Oona R.-S. etc. v. Santa Rosa City Schools et al (<u>N.D. Cal.</u> 1995) 890 F.Supp. 1452 Patricia H. v. Berkeley Unified School District<u>District</u> (<u>N.D. Cal.</u> 1993) 830 F.Supp. 1288 Rosa H. v. San Elizario Ind. School District<u>District</u>, 887 F. Supp. 140, 143 (W.D. Tex. 1995) Davis v. Monroe County Board of Education (1999) 526 U.S. 629(1996, 11th Cir.) 74 F.3d 1186-

Kelson v. City of Springfield, Oregon (1985, 9th Cir.) 767 F.2d 651

CSBA PUBLICATIONS

 Providing a Safe, Nondiscriminatory School Environment for Transgender and Gender-Nonconforming Students, Policy Brief, February 2014
 Safe Schools: Strategies for Governing Boards to Ensure Student Success, 2011
 U.S. DEPARTMENT OF EDUCATION, OFFICE FOR CIVIL RIGHTS PUBLICATIONS
 Q&A on Campus Sexual Misconduct, September 2017
 Examples of Policies and Emerging Practices for Supporting Transgender Students, May 2016

Dear Colleague Letter: Title IX Coordinators, April 2015

Sexual Harassment: It's Not Academic, September 2008

Revised Sexual Harassment Guidance: Harassment of Students by School Employees, Other Students, or Third Parties, January 2001 WEB SITES CSBA: http://www.csba.org California Department of Education: http://www.cde.ca.gov U.S. Department of Education, Office for Civil Rights: http://www.ed.gov/about/offices/list/ocr

Policy SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
DISTRICTDISTRICT
Sacramento, Californiaadopted:November 16, 1998
Sacramento, Californiarevised:April 15, 2002
2018

Sacramento City USD Board Policy

Sexual Harassment

BP 5145.7 **Students**

The Governing Board is committed to maintaining a safe learning environment that is free of harassment and discrimination. The Board prohibits, at school or at school-sponsored or school-related activities, sexual harassment targeted at any student by any person. The Board also prohibits retaliatory behavior or action against any person who submits a complaint or testifies about, or otherwise supports a complainant in alleging sexual harassment.

The District strongly encourages any student who feels that they are being or have been sexually harassed on school grounds or at a school-sponsored or school-related activity by another student or an adult, or who have experienced off-campus sexual harassment, including cyber harassment/on-line/social media activity and/or sexual violence, that has a continuing effect on campus, to immediately contact their teacher, the principal, or any other available school employee. Any district employee who receives a report or observes an incident of sexual harassment shall notify the principal, Site Designated Title IX Administrator or a District Title IX Compliance Officer. Once notified, the Site Designated Title IX Administrator or District Title IX Compliance Officer shall take the steps to promptly investigate and address the allegation, as specified in the accompanying administrative regulation. District and site personnel shall take immediate steps to intervene when safe to do so when she or he witnesses an act of discrimination, harassment, intimidation, retaliation, and/or bullying. While the district has promulgated a written complaint form, there is no requirement that the reporting student provide their complaint in writing in order for an investigation to occur.

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- (cf. 6142.1 Sexual Health and HIV/AIDS Prevention Instruction)

Students shall be informed that they should immediately contact a staff member if they feel they are being harassed by a fellow student, staff member, or other person. District and site staff shall promptly report complaints of sexual harassment to the Site Designated Title IX Administrator or the District Title IX Compliance Officer designated in AR 5145.7 and AR 1312.3. District and site staff shall similarly report any such incidents they may observe, even if the harassed student has not complained.

The Superintendent through the District Title IX Compliance Officer shall take appropriate actions to reinforce the District's sexual harassment policy.

Prohibited sexual harassment includes, but is not limited to, sexual violence, unwelcome sexual advances, requests for sexual favors, and other verbal, visual or physical conduct of a sexual nature made against another person of the same or opposite sex in the educational setting, under any of the following conditions: (Education Code 212.5; 5 CCR 4916)

1. Submission to the conduct is explicitly or implicitly made a term or condition of an individual's academic status or progress.

2. Submission to or rejection of the conduct by an individual is used as the basis for academic decisions affecting the individual.

3. The conduct has the purpose or effect of having a negative impact on the individual's academic performance, or of creating an intimidating, hostile or offensive educational environment. The conduct is sufficiently severe, persistent, pervasive or objectively offensive, so as to create a hostile or abusive educational or working environment or to limit the individual's ability to participate in or benefit from an education program or activity.

4. Submission to or rejection of the conduct by the individual is used as the basis for any decision affecting the student regarding benefits and services, honors, programs, or activities available at or through any District program or activity.

(cf. 5131 - Conduct)
(cf. 5131.2 - Bullying)
(cf. 5137 - Positive School Climate)
(cf. 5145.3 - Nondiscrimination/Harassment)
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5. Spreading sexual rumors

6. Teasing or sexual remarks about students enrolled in a predominantly single-sex class

7. Massaging, grabbing, fondling, stroking, or brushing the body

8. Touching an individual's body or clothes in a sexual way

9. Impeding or blocking movements or any physical interference with school activities when directed at an individual on the basis of sex or gender identity or expression

10. Displaying sexually suggestive objects

11. Sexual assault, sexual battery, sexual violence, or sexual coercion

12. Electronic communications containing comments, words, or images described above

Any prohibited conduct that occurs off campus and outside of school-related or school-sponsored programs or activities will be regarded as sexual harassment in violation of District policy if it has a continuing effect on or creates a hostile school environment for the complainant or victim of the conduct.

Instruction/Information

The Superintendent and District Title IX Compliance Officer shall ensure that students receive age-appropriate information related to sexual harassment. Such instruction and information shall include:

1. What acts and behavior constitute sexual harassment, including the fact that sexual harassment could occur between people of the same sex and could involve sexual violence;

2. A clear message that students do not have to endure sexual harassment under any circumstance;

3. That any and all students are encouraged to immediately report observed incidents of sexual harassment even where the alleged victim of the harassment has not complained;

4. A clear message that student safety is the District's primary concern, and that any separate rule violation involving an alleged victim or any other person reporting a sexual harassment incident will be addressed separately and will not affect the manner in which the sexual harassment complaint will be received, investigated, or resolved;

5. A clear message that, regardless of a complainant's noncompliance with the writing, timeline, or other formal filing requirements of a uniform complaint, every sexual harassment allegation that involves a student, whether as the complainant, respondent, or victim of the

harassment, shall be investigated and prompt action shall be taken to stop any harassment, prevent recurrence, and address any continuing effect on students;

6. Information about the District's procedure for investigating complaints and the person(s) to whom a report of sexual harassment should be made;

7. Information about the rights of students and parents/guardians to file a civil or criminal complaint, as applicable, including the right to file a civil or criminal complaint while the District investigation of a sexual harassment complaint is ongoing; and

8. A clear message that, when needed, the District will take interim measures to ensure a safe school environment for a student who is the complainant or victim of sexual harassment and/or other students during an investigation and that, to the extent possible, when such interim measures are taken, they shall not disadvantage the complainant or victim of the alleged harassment.

The District Title IX Compliance Officer shall receive training and shall oversee appropriate trainings for District staff, including management as well as certificated and non-certificated staff. Each Site Designated Title IX Administrator shall receive initial and ongoing training, as appropriate, to carry out their duties.

(cf. 5131.5 - Vandalism, Theft and Graffiti)
(cf. 5137 - Positive School Climate)
(cf. 5141.41 - Child Abuse Prevention)
(cf. 5145.3 - Nondiscrimination/Harassment)
(cf. 6142.1 - Family Life/Sex Education)

Complaint Process and Disciplinary Actions

Sexual harassment complaints by and against students shall be investigated and resolved in accordance with law, this policy, Administrative Regulation 5145.7, and the District's Uniform Complaint Procedures specified in BP and AR 1312.3. Principals and Site Designated Title IX Administrators are responsible for notifying students and parents/guardians that complaints of sexual harassment can be filed under BP/AR 1312.3, and where to obtain a copy of the procedures.

(cf. 1312.3 - Uniform Complaint Procedures)

The Site Designated Title IX Administrator shall promptly investigate any report of the sexual harassment of a student pursuant to the processes outlined in AR 5145.7. Upon verifying that sexual harassment occurred, they shall ensure that appropriate action is promptly taken to end the harassment, address its effects on the person subjected to the harassment, and prevent any further instances of the harassment. In addition, the student may file a formal complaint with the District's Title IX Compliance Officer in accordance with the District's Uniform Complaint Procedures.

(cf. 1312.3 - Uniform Complaint Procedures)

Upon investigation of a sexual harassment complaint, any student found to have engaged in sexual harassment or sexual violence in violation of this policy shall be subject to appropriate disciplinary and/or other corrective action or interventions. For students in grades 4 through 12, the disciplinary action may include suspension and/or expulsion, provided that, in imposing such discipline, the entire circumstances of the incident(s) shall be taken into account. Students in grades K-3 may not be suspended or recommended for expulsion pursuant to Education Code 48900.2, however appropriate restorative discipline and/or other corrective actions will be provided based upon the totality of the circumstances involved.

(cf. 5144 – Discipline)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

Upon investigation of a sexual harassment complaint, any employee who engages in, permits or fails to report sexual harassment or sexual violence toward any student shall be subject to appropriate disciplinary action up to and including dismissal in accordance with law and the applicable collective bargaining agreement. District personnel shall take immediate steps to intervene when safe to do so when she or he witnesses an act of discrimination, harassment, intimidation, retaliation, or bullying. In addition, criminal or civil charges may be brought against the alleged harasser; sexual harassment also may be considered a violation of laws relating to child abuse.

(cf. 4118 - Suspension/Disciplinary Action)
(cf. 4218 - Dismissal/Suspension/Disciplinary Action)
(cf. 4119.11/4219.11/4319.11 - Sexual Harassment)
(cf. 5141.4 - Child Abuse Reporting Procedures)

(cf. 1312.3 - Uniform Complaint Procedures)

The District prohibits retaliatory behavior against any complainant or any participant in the complaint process. Information related to a complaint of sexual harassment shall be kept confidential to the extent possible, and individuals involved in the investigation of such a complaint shall not discuss related information outside the investigation process.

(cf. 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/ Privileged Information)

Record-Keeping

The District's Title IX Compliance Officer shall maintain a record of all reported cases of sexual harassment to enable the District to monitor, address, and prevent repetitive harassing behavior in District schools.

(cf. 3580 - District Records)

Legal Reference: EDUCATION CODE 200-262.4 Prohibition of discrimination on the basis of sex 212.5 Sexual harassment 212.6 Sexual harassment policy 48900 Grounds for suspension or expulsion 48900.2 Additional grounds for suspension or expulsion; sexual harassment 48904 Liability of parent/guardian for willful student misconduct 48980 Notice at beginning of term CIVIL CODE 51.9 Liability for sexual harassment; business, service and professional relationships 1714.1 Liability of parents/guardians for willful misconduct of minor UNITED STATES CODE, TITLE 20 1681-1688 Title IX, 1972 Education Act Amendments **UNITED STATES CODE, TITLE 42** 2000d & 2000e et seq. Title VI & Title VII, Civil Rights Act of 1964 as amended Franklin v. Gwinnet County Schools (1992) 112 S. Ct. 1028 Doe v. Petaluma City School District (1995, 9th Cir.) 54 F.3d 1447 Donovan v. Poway Unified School District, (2008) 167 Cal.App.4th 567 Gebser v. Lago Vista Independent School District, (1998) 524 U.S. 274 Oona R.-S. etc. v. Santa Rosa City Schools et al (N.D. Cal. 1995) 890 F.Supp. 1452 Patricia H. v. Berkeley Unified School District (N.D. Cal. 1993) 830 F.Supp. 1288 Davis v. Monroe County Board of Education (1999) 526 U.S. 629CSBA PUBLICATIONS Providing a Safe, Nondiscriminatory School Environment for Transgender and Gender-Nonconforming Students, Policy Brief, February 2014 Safe Schools: Strategies for Governing Boards to Ensure Student Success, 2011 U.S. DEPARTMENT OF EDUCATION, OFFICE FOR CIVIL RIGHTS PUBLICATIONS Q&A on Campus Sexual Misconduct, September 2017 Examples of Policies and Emerging Practices for Supporting Transgender Students, May 2016 Dear Colleague Letter: Title IX Coordinators, April 2015 Sexual Harassment: It's Not Academic, September 2008 Revised Sexual Harassment Guidance: Harassment of Students by School Employees, Other Students, or Third Parties, January 2001 WEB SITES CSBA: http://www.csba.org California Department of Education: http://www.cde.ca.gov U.S. Department of Education, Office for Civil Rights: http://www.ed.gov/about/offices/list/ocr

Policy SACRAMENTO CITY UNIFIED SCHOOL DISTRICTadopted:November 16, 1998Sacramento, Californiarevised:April 15, 2002revised:2018



Agenda Item 10.1t

Meeting Date: October 18, 2018

Subject: Approve Resolution No. 3038: Resolution Regarding Board Stipends

Information Item Only Approval on Consent Agenda Conference (for discussion only) Conference/First Reading (Action Anticipated: _____) Conference/Action Action Public Hearing

Division: Board of Education

Recommendation: Approve Resolution No. 3038: Resolution Regarding Board Stipends.

Background/Rationale: Education Code section 35120 fails to define hardship which has led to uncertainty regarding payment of stipends for Board members who may be deserving of payment due to absence resulting from hardship or other duties such as jury duty or performing duties or services for the District at the time of a Board meeting. All stipend payments will be based on an attendance sign-in sheet as well as any Board resolution(s) excusing absences in compliance with law. A Board member who is absent from a meeting may be eligible for payment by reporting the excused absence to the Board Office. A Board resolution will be periodically placed, as needed, on the Board agenda to state that the reason for the absence complies with Education Code section 35120 and shall be reflected in the minutes.

Financial Considerations: None

LCAP Goal(s): Family and Community Empowerment

Documents Attached:

1. Resolution No. 3038: Resolution Regarding Board Stipends

Estimated Time of Presentation: N/A

Submitted by: Jessie Ryan, Board President

Approved by: Jorge A. Aguilar, Superintendent

RESOLUTION NO. 3038

RESOLUTION REGARDING BOARD STIPENDS

WHEREAS, Education Code section 35120 and Board Bylaw 9250 of the Sacramento City Unified School District ("District") authorize Board members to be paid stipends for meetings they were unable to attend due to illness, hardship or other duties such as jury duty or performing duties or services for the District at the time of a Board meeting; and

WHEREAS, the Board finds that the Board members may be paid, or retain, stipends for meetings they were unable to attend as stated in Attachment A.

NOW, THEREFORE, BE IT RESOLVED by the Sacramento City Unified School District Board of Education which finds and determines as follows:

- 1. Adopts the foregoing recitals as true and correct;
- 2. Authorizes stipends for meetings the Board members were unable to attend pursuant to Attachment A; and
- 3. Incorporates herein by reference Attachment A.

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this 18th day of October, 2018, by the following vote:

AYES: _____ NOES: _____ ABSTAIN: _____ ABSENT: _____

> Jessie Ryan President of the Board of Education

ATTESTED TO:

Jorge A. Aguilar Secretary of the Board of Education

ATTACHMENT A

RESOLUTION NO. 3038

- 1. <u>Absence Due to Performing Services and Duties for the District:</u> Stipends are authorized to the following Board member(s) due to attendance at a training for the District:
 - a. Board member Darrel Woo for the Board meeting on September 29, 2018.



Agenda Item 10.1u

Meeting Date: October 18, 2018

Subject: Approve Minutes of the October 4, 2018 Board of Education Meeting

Information Item Only
 Approval on Consent Agenda
 Conference (for discussion only)
 Conference/First Reading (Action Anticipated: _____)
 Conference/Action
 Action
 Public Hearing

Division: Superintendent's Office

<u>Recommendation</u>: Approve Minutes of the October 4, 2018 Board of Education Meeting.

Background/Rationale: None

Financial Considerations: None

LCAP Goal(s): Family and Community Empowerment

Documents Attached:

- 1. Minutes of the October 4, 2018 Board of Education Regular Meeting
- 2. Strategic Time Breakdown of October 4, 2018 Meeting Minutes

Estimated Time of Presentation: N/A

Submitted by: Jorge A. Aguilar, Superintendent

Approved by: N/A



Sacramento City Unified School District BOARD OF EDUCATION MEETING AND WORKSHOP

Board of Education Members

Jessie Ryan, President, (Trustee Area 7) Darrel Woo, Vice President, (Trustee Area 6) Michael Minnick, 2nd Vice President, (Trustee Area 4) Jay Hansen, (Trustee Area 1) Ellen Cochrane, (Trustee Area 2) Christina Pritchett, (Trustee Area 3) Mai Vang, (Trustee Area 5) Rachel Halbo, Student Member

Thursday, October 4, 2018

4:30 p.m. Closed Session 6:00 p.m. Open Session

Serna Center

Community Conference Rooms 5735 47th Avenue Sacramento, CA 95824



Allotted Time

1.0 OPEN SESSION / CALL TO ORDER / ROLL CALL

Meeting was called to order at 4:36 p.m. Member Cochrane 2nd Vice President Minnick President Ryan Member Pritchett

A quorum was reached. No Public Comment adjourn into Closed Session.

2.0 ANNOUNCEMENT AND PUBLIC COMMENT REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION

3.0 CLOSED SESSION

While the Brown Act creates broad public access rights to the meetings of the Board of Education, it also recognizes the legitimate need to conduct some of its meetings outside of the public eye. Closed session meetings are specifically defined and limited in scope. They primarily involve personnel issues, pending litigation, labor negotiations, and real property matters.

- 3.1 Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining SCTA, SEIU, TCS, Teamsters, UPE, Non-Represented/Confidential Management
- *3.2 Government Code* 54956.9 *Conference with Legal Counsel Anticipated Litigation:*
 - a) Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9
 b) Initiation of litigation pursuant to subdivision (d)(4) of Government Code section 54956.9
- 3.3 Government Code 54957 Public Employee Discipline/Dismissal/Release/Reassignment
- 3.4 Government Code 54957 Public Employee Performance Evaluation Title: Superintendent
- 3.5 Education Code Section 35146 The Board will hear staff recommendations on the following student expulsion(s):
 - a) Expulsion #1, 2018-19
 - *b) Expulsion* #2, 2018-19
- 3.6 Government Code 54956.8 Conference with Real Property Negotiators: Property: 2718 G Street, Sacramento, CA Agency Negotiator: Superintendent or Designee Negotiating Parties: SCUSD and Mogavero/Bardis Homes Under Negotiation: Price and Terms for Lease/Exchange

4.0 CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE

Meeting was called back to order at 6:10 p.m. All Board members present.

4.1 Broadcast Statement (Student Member Halbo)

4.2 The Pledge of Allegiance was led by Oak Ridge Elementary Shine Students Shawn'Dria Clark and Jonissa Montejano. Presentation of Certificate by President Jessie Ryan

5.0 ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION

By a unanimous vote the Board approved a settlement agreement regarding Program Specialist.

6.0 AGENDA ADOPTION

Vice President Woo motion to adopt agenda Member Pritchett 2nd Board Unanimous

7.0 PUBLIC COMMENT

15 minutes

Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Please fill out a yellow card available at the entrance. Speakers may be called in the order that requests are received, or grouped by subject area. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.

Cecile Nunley Jessica and Mason Tavera Kenya Martinez Lysha Lewis Ian Arnold Mac Worthy

8.0 PUBLIC HEARINGS

8.1 Public Hearing on Resolution No. 3037: Resolution to Convey Utility Easement Entitlements to the Sacramento Municipal Utilities District for the Central Kitchen (Cathy Allen)

Cathy Allen, Chief Operations Officer, presented.

Public Comment: None

Board Comment: None

This is a Public Hearing for information. No action needed.

8.2 Public Hearing on 2018-19 Local Control and Accountability Plan (LCAP) Revisions (Vincent Harris and Cathy Morrison)

Vincent Harris, Chief Continuous Improvement and Accountability Officer, presented.

Public Comment: Mac Worthy Liz Guillen

(Board Minutes, October 4, 2018)

This is a Public Hearing for information. No action needed.

8.3 Public Hearing and Approval of 2018-19 Adopted Budget Revision (Dr. John Quinto)

Dr. John Quinto, Chief Business Officer, presented.

Public Comment: Bob Hammes Karen Swett David Fischer w/ Catherine Boulos and Laura Shirley Nikkie Milevsky Ian Arnold Thong Phan Quang Carl Pinkston Angel Garcia Mac Worthy Liz Guillen Kenya Martinez

Board Comment:

Member Pritchett we are dismayed at the situation we are in and looking at ways to fix it. There's been a heightened awareness of what's happening in our district. Asking Dr. Quinto for a synopsis of how we got into this position, because this didn't happen overnight. Dr. Quinto responds his viewpoint. Revenues outpaced expenditures. Hasn't done the digging yet, been working with SCOE and fiscal advisor to try to understand how to move forward. Can say district was using one time funds to pay for ongoing expenses, grants. That was practice so when they end between March and July added to budget pulling from general funds. Increase in health costs, support for students with special needs. It's multi factual.

Student Member Halbo the budget needs to put students first. That being said majority of the students in our district don't know what's going on with the budget. Would it be possible to get some type of simplified electronic or physical PowerPoint presentation or summary of the issues informing the students what is going on and the direct effect.

2nd Vice President Minnick appreciates the time being taken on the best way to budget moving forward to make sure the kids are always first and foremost.

Vice President Woo adjustments are being made to the 2018-19 and 2019-20 LCAP is that in addition to what we accounted for already. Dr. Quinto responds those are restricted dollars, what are concern is here is unrestricted general fund.

Member Vang thinks moving forward it's really important that our school district really budget with the philosophy that all dollars really belong to our students first. The situation we are facing right now isn't something that happened overnight. It proceeds our Board even our Superintendent. It is our challenge to confront as a Board and as a community. Moving forward it going to be important to be committed to finding cost savings and making cuts in a way that does not disrupt our students learning.

Member Hansen many people have said this didn't happen overnight, absolutely not. When got on Board, six years ago, there was an unfunded liability of several hundreds of millions of dollars for health care obligations because lifetime medical was promised to employees. Which was noble and promised by the Board and negotiated by the union but they never paid for it. They just assumed it would be paid for in the future. Concerned when seeing part of the savings is to take away \$3 million out of the OPEB.

Member Cochrane a twenty-year veteran of public school teacher and knows our teachers are valuable.

President Ryan gravely aware that the decisions made today will continue to impact children throughout their childhood. This is a tremendous opportunity to do the right thing for all children in the Sacramento City Unified School District.

Vice President Woo motion to approve Member Pritchett 2nd Student Member Halbo – Aye Board Unanimous

9.0 BOARD WORKSHOP/STRATEGIC PLAN AND OTHER INITIATIVES

9.1 Credit Recovery Update (Vincent Harris and Christina Espinosa)

Vincent Harris, Chief Continuous Improvement and Accountability Officer; Christina Espinosa, Director, Guidance and Counseling and Matthew Niblock, Principal, Sacramento Accelerated Academy presented.

Public Comment: None

Board Comment:

 2^{nd} Vice President Minnick is this just for Accelerated Academy or is this for other credit recovery programs around the district. Mr. Niblock responds the latter every school uses 0 and 7th periods to provide online learning as a recovery method.

Member Pritchett assuming this a like a dashboard that goes to the counselors, is that correct. Mr. Harris responds in the broader sense yes but it's more of a system tool. We actually share this with principals and system leaders. Vice President Woo mentioned talking to students about why they have not enrolled into credit recovery. Would it be useful to take the position of opt out instead of opt in? Ms. Espinosa believes the district has informally done that already.

President Ryan appreciates this initiative.

This is a Public Hearing for information. No action needed.

9.2 Constituent Services Report (Stephan Brown)

Stephan Brown, Director, Student Hearing and Placement/Alternative Education and Constituent Services Office presented.

Public Comment: Liz Guillen

Board Comment:

Member Vang what role does Constituent Services Office (CSO) play in Uniform Complaint Procedure (UCP). Mr. Brown responds the UCP in this district are handled through Human Resources (HR). The two offices are in regular contact and there is some collaboration but primary responsibility is through HR.

Member Pritchett appreciates the work being done. Would like something on our Facebook page to push out to parents regarding the CSO.

2nd Vice President Minnick nice to have a streamline system.

Vice President Woo thanks Mr. Brown. This has been long and coming. Appreciates first quarterly report. Would like to know how quickly constituents received resolution and how much time and resources it took. Member Cochrane Mr. Brown is an excellent choice for this.

President Ryan this is absolutely necessary. The feedback previously received is customer service is an issue for families, for students across the district. It is astonishing that we lacked a real mechanism to track at this level.

This is a Public Hearing for information. No action needed.

9.3 Board Policy (BP) 5145.7 Sexual Harassment (Raoul Bozio and Stephan Brown) Raoul Bozio, In House Counsel and Stephan Brown, Director, Student Hearing and Placement/Alternative Education and Constituent Services Office presented.

Public Comment: None

Board Comment: None

This is a Public Hearing for information. No action needed.

9.4 Approve Lease/Exchange Agreement with Mogavero/Bardis Homes for Old Marshall School (Cathy Allen) Cathy Allen, Chief Operations Officer, presented.

Public Comment: None

Board Comment: None

Member Cochrane motion to approve Vice President Woo 2nd Student Member Halbo - Aye Board Unanimous

10.0 CONSENT AGENDA

2 minutes

Generally routine items are approved by one motion without discussion. The Superintendent or a Board member may request an item be pulled from the consent agenda and voted upon separately.

- 10.1 <u>Items Subject or Not Subject to Closed Session</u>:
- 10.1a Approve Grants, Entitlements and Other Income Agreements, Ratification of Other Agreements, Approval of Bid Awards, Approval of Declared Surplus Materials and Equipment, Change Notices and Notices of Completion (Dr. John Quinto)
- 10.1b Approve Personnel Transactions 10/4/18 (Cancy McArn)
- 10.1c Approve Alice Birney K-8 School Field Trip to Ashland, Oregon October 24-26, 2018 (Dr. Iris Taylor and Tu Moua Carroz)
- 10.1d Approve C.K. McClatchy High School Field Trip to New York, New York October 11-18, 2018 (Dr. Iris Taylor and Chad Sweitzer)
- 10.1e Approve Rosemont High School Field Trip to Las Vegas, Nevada October 25-29, 2018 (Dr. Iris Taylor and Chad Sweitzer)
- 10.1f Approve Staff Recommendations for Expulsion #1, 2018-19 and Expulsion #2, 2018-19 (Doug Huscher and Stephan Brown)
- 10.1g Approve Revisions to Board Policies (BP) BP 0410 Nondiscrimination in District Programs and Activities; BP 1312.3 Uniform Complaint Procedures; BP 5111 Admission, BP 5111.1 District Residency; BP 5125 Student Records; BP 5145.3 Nondiscrimination/Harassment; BP 5145.4 Anti-Bullying (Raoul Bozio and Stephan Brown)
- 10.1h Approve Resolution No. 3037: Resolution to Convey Utility Easement Entitlements to the Sacramento Municipal Utilities District for the Central Kitchen (Cathy Allen)

(Board Minutes, October 4, 2018)

10.1i Approve Resolution No. 3036 Board Stipends (Jessie Ryan)

10.1j Approve Minutes of the September 20, 2018 Board of Education Meeting (Jorge A. Aguilar)

Vice President Woo motion to approve Member Pritchett 2nd Student Member Halbo – Aye Board Unanimous

President Ryan motion to rescind the action included under 10.1a pertaining to SRO Contract SA19-00215 for further discussed at a future Board meeting. Member Cochrane 2nd Student Member Halbo – Aye Board Unanimous

In conclusion 10.1a was approved with the omission of SA19-00215 contract between Safe Schools Office and City of Sacramento Police Department for further discussion.

11.0 COMMUNICATIONS

- 11.1 Employee Organization Reports:
 - SCTA N/A
 - SEIU
 - *TCS Teamsters* These four organizations combined their report which was presented by Richard Owen with the organizations standing in support.
 - UPE

President Ryan, Vice President Woo and Member Pritchett volunteer to be part of the coalition for the employee organizations.

11.2 District Parent Advisory Committees:

- Community Advisory Committee N/A
- District English Learner Advisory Committee N/A
- Local Control Accountability Plan/Parent Advisory Committee Oswaldo Hernandez

11.3 Superintendent's Report (Jorge A. Aguilar)

Shares a reflection thanking Member Cochrane for her comments about her thought that we need to have an Expanded Learning Summer Program next summer as well as continuing Elementary Athletics. Wants to thank everyone who was present at Pony Express for the starting of Elementary Athletics. There were hundreds of parents and family members sitting on the sidelines cheering on students from Matsuyama, Genevieve Didion, John Sloat and Caroline Wenzel. What a great gift it was to see the parents and children benefiting from the commitment made to equity, access and social justice. Thanks UPE, Teamsters, SEIU and SCTA all of whom contributed to making sure that we could actualize what was vision a number of months ago. Was asked recently if he thought he was contributing to the deficit by launching an athletics program which startup costs were a little less than a million dollars and the ongoing costs will be much lower. Technically yes that is true and the same thing happened when summer program was launched which benefitted over four thousand students. We did the same thing when we said we would pay for every Junior to take the SAT. We did the same thing when we committed to making sure that every student who took an AP course could take their AP test which cost \$90 a test. We are investing resources that we have to yet come with on an ongoing and structural way. Find it difficult to apologize for that. The reality is for many students the elementary athletics program was probably the first organized sports program they have participated in because they do not have a household that is able to pay the fees to participate and purchase the gear required to enjoy childhood. Very blessed as the highest paid employee

to be able to afford these costs for his own children. But the idea that his own children should enjoy those opportunities and others not be able to enjoy it is the reason for commitment and will stand with this Board to push on the notion that we have to put students at the center of this vision that we call Equity, Access and Social Justice. As partners have mentioned, we all have wants as adults but the question is to what extent are we going to invest in student needs over those wants. Feels very fortunate that the relationship that exists between Superintendent and Board is one that inspires and believes we will overcome these challenges and be here together celebrating the success that is sure to come to Sacramento City Unified students, to this district and of course to this entire city. Thanks everyone for being courageous and taking the stance.

11.4 President's Report (Jessie Ryan)

The Sacramento City Unified School District's fiscal problems are structural, complex and not new. The fiscal challenges are the results of decades long history of operating with an ongoing structural deficit that is not sufficiently prioritized meeting the needs of students. Making real, solid and permanent reductions in expenditures to address our long standing fiscal problems requires courage and commitment and working in collaboration with all partners and stakeholders. Quick fixes will not serve students well. Therefore, we have notified the Sacramento County Superintendent that the revised budget plan that we plan to submit by the state's required October 8th deadline does not contain sufficient reductions to completely eliminate the deficit. We simply need more time to work alongside the Sacramento County Office of Education, county's appointed fiscal advisor, our labor partners and our community to chart a sustainable course that is student centered. Our fiscal challenges can and will be resolved. However not with a quick fix. The way forward is working in partnership with shared ownership of the solution. Our current and future students are counting on us to solve this problem. We are determined not to let them down.

11.5 Student Member Report (Rachel Halbo)

The Be Here Campaign completed a successful attendance awareness month in September. Rally held at Hiram Johnson High School to promote attendance awareness. Looking to partner with ASBs and Student Governments at all district schools to promote attendance awareness at the specific schools. Student Advisory Council is putting out surveys for initiative ideas for the year. also holding first Youth Council Meeting on November 28th 1:00 – 3:00 p.m. at Serna Center. Attended a Sacramento City Youth Commission Meeting on Monday night. Looks forward to working with them as year progresses. Would like to thank Facilities for attending Student Advisory Council. Received positive feedback on SATs being paid for. Working hard to inform students on the way policies are implemented and the way that budgets are managed. Students shouldn't be just the topic of the discussion, they should be having the discussion. Representation of students can't happen if they do not know they are being represented.

11.6 Information Sharing By Board Members

Vice President Woo shares he has finally graduated from CSBA's MIG (Masters in Governance) Training. Weekend before spent at the California School Board Association Board of Directors meeting. Walked away with a taskforce report called Unchartered Waters. It is recommendations for prioritizing student achievement and effective governance in California's chartered schools. In addition, brought home from MIG Training a Board self-evaluation.

11.7 Board Committee Reports

- Board Facilities Committee N/A
- Board Budget Committee Member Hansen met Monday will meet again next month.
- Board Governance & Policy Committee N/A
- *Board Evaluation Committee* Postponing 10/5 meeting but will have a report by next Board meeting.

12.0 BUSINESS AND FINANCIAL INFORMATION/REPORTS

Receive Information

President Ryan received Head Start/Early Head Start reports.

12.1 Head Start/Early Head Start Reports/Early Head Start Expansion Reports

13.0 FUTURE BOARD MEETING DATES / LOCATIONS

- ✓ October 18, 2018 4:30 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting
- November 1, 2018, 4:30 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting

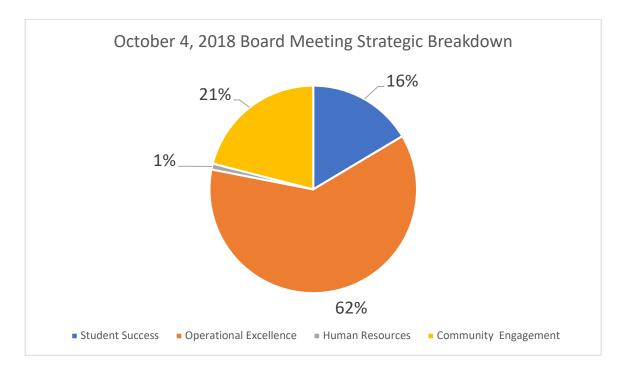
14.0 ADJOURNMENT

Student Member Halbo motion to adjourn Member Pritchett 2nd Board Unanimous

Meeting adjourned at 9:52 p.m.

Jorge A. Aguilar, Superintendent/Board Secretary

NOTE: The Sacramento City Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education less than 72 hours in advance of the meeting and relating to an open session item are available for public inspection at 5735 47th Avenue at the Front Desk Counter and on the District's website at <u>www.scusd.edu</u>



The SCUSD Board of Education has set a goal to focus on Student Success for no less than 33% of each meeting. This is a recap of each category of time spent at the October 4, 2018 meeting.

Definitions:

- Student Success encompasses any Board agenda item the involves the academic, social, emotional, and related outcomes of students.
- *Operational Excellence* incorporates Board items that cover operations, budget, customer service, program efficiencies, and similar topics.
- Human Resources entails any topic related to employee relations, collective bargaining agreements, and other similar Board items.
- *Community Engagement* includes any Board item that include community group communications items, public comment, sharing from Board Members and the Superintendent, stellar student presentations, and other similar topics.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.1

Meeting Date: October 18, 2018

Subject: Business and Financial Information

Information Item Only Approval on Consent Agenda Conference (for discussion only) Conference/First Reading (Action Anticipated: _____) Conference/Action Action Public Hearing

Division: Business Services

Recommendation: Receive business and financial information.

Background/Rationale:

- Purchase Order Board Report for the Period of July 15, 2018 through August 14, 2018
- Report on Contracts within the Expenditure Limitations Specified in Section PCC 20111 for July 1, 2018 through August 31, 2018

Financial Considerations: Reflects standard business information.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

- 1. Purchase Order Board Report for the Period of July 15, 2018 through August 14, 2018
- 2. Report on Contracts within the Expenditure Limitations Specified in Section PCC 20111 for July 1, 2018 through August 31, 2018

Estimated Time: N/A

Submitted by: Dr. John Quinto, Chief Business Officer

Approved by: Jorge A. Aguilar, Superintendent

| Includes Purchase Orders dated 07/15/2018 - 08/14/2018 *** | | | | | |
|--|---|--|------------------------------|------|-----------|
| PO | | | | | Account |
| Number | Vendor Name | Description | Location | Fund | Amoun |
| B19-00174 | NATUS MEDICAL INCORPORATED | 18-19 AUDIOMETER CALIBRATION, REPAIR, SUPPLIES | HEALTH SERVICES | 01 | 5,000.00 |
| B19-00177 | PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC | MAIL METER EQUIPMENT | PURCHASING SERVICES | 01 | 10,300.00 |
| B19-00227 | RAY MORGAN COMPANY | SUPPLIES FOR CANNON iPF8400 BANNER MAKER | CENTRAL PRINTING SERVICES | 01 | 5,000.00 |
| B19-00228 | RAY MORGAN COMPANY | Supplies Oce 6250 Not Under Contract | CENTRAL PRINTING SERVICES | 01 | 2,500.00 |
| B19-00229 | PAUL BAKER PRINTING INC. | Overflow printing & bindery | CENTRAL PRINTING SERVICES | 01 | 20,000.00 |
| B19-00230 | NOBILE SAW WORKS | Blades and blade sharpening for paper cutter | CENTRAL PRINTING SERVICES | 01 | 500.00 |
| B19-00231 | NORCAL LAMINATING SERVICES | Overflow laminating services | CENTRAL PRINTING SERVICES | 01 | 2,000.00 |
| B19-00232 | MASTER COLOR PRINTING | Overflow printing & bindery | CENTRAL PRINTING SERVICES | 01 | 4,000.00 |
| B19-00233 | TIME PRINTING INC | Overflow printing & bindery | CENTRAL PRINTING SERVICES | 01 | 3,000.00 |
| B19-00234 | DELTA WEB PRINTING | Overflow Printing & Related Services | CENTRAL PRINTING SERVICES | 01 | 50,000.00 |
| B19-00235 | INABIND | Bindery supplies | CENTRAL PRINTING SERVICES | 01 | 2,000.00 |
| B19-00236 | SIGNATURE REPROGRAPHICS | Overflow printing | CENTRAL PRINTING SERVICES | 01 | 1,500.00 |
| B19-00237 | ELK GROVE UNIFIED SCHOOL DIST ATTN: ACCOUNTS RECEIVABLE | Overflow printing | CENTRAL PRINTING SERVICES | 01 | 5,000.00 |
| B19-00238 | SPICERS PAPER INC | Blanket paper order | CENTRAL PRINTING SERVICES | 01 | 38,000.00 |
| B19-00239 | CATHERINE WELSH ENVELOPES | Overflow printing | CENTRAL PRINTING SERVICES | 01 | 7,000.00 |
| B19-00240 | GSL Fine Lithographers | Overflow printing | CENTRAL PRINTING SERVICES | 01 | 5,000.00 |
| B19-00241 | CINTAS CORPORATION ATTN : JOSE PH STARON | Rugs & shirts rental | CENTRAL PRINTING SERVICES | 01 | 924.56 |
| B19-00242 | CALIFORNIA SURVEY & DRAFTING S UPPLY | SIGN AND BANNER SUPPLIES | CENTRAL PRINTING SERVICES | 01 | 5,000.00 |
| B19-00243 | NEW HOME BUILDING SUPPLY INC | PEST CONTROL SUPPLIES | FACILITIES MAINTENANCE | 01 | 300.00 |
| B19-00244 | ADI | MATERIALS AS NEEDED FOR ELECTRONICS SHOP | FACILITIES MAINTENANCE | 01 | 18,000.00 |
| B19-00245 | BATTERIES PLUS | SERVICE AND PARTS AS NEEDED FOR ELECTRONICS SHOP | FACILITIES MAINTENANCE | 01 | 200.00 |
| B19-00246 | BATTERY SYSTEMS #07 | MATERIALS AS NEEDED FOR ELECTRONICS SHOP | FACILITIES MAINTENANCE | 01 | 4,500.00 |
| B19-00247 | COMTECH COMMUNICATIONS INC | PARTS AS NEEDED FOR ELECTRONICS SHOP | FACILITIES MAINTENANCE | 01 | 500.00 |

| The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and | ESCAPE | ONLINE |
|--|--------|--------------|
| authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved | · | |
| and that payment be authorized upon delivery and acceptance of the items ordered. | | Page 1 of 36 |

| Includes Pu | rchase Orders dated 07/15/ | 2018 - 08/14/2018 *** | | | |
|-------------|--|--|------------------------|------|-----------|
| PO | | | | | Account |
| Number | Vendor Name | Description | Location | Fund | Amount |
| B19-00248 | FASTENAL INDUSTRIAL & SUPPLY | MATERIALS AS NEEDED FOR ELECTRONICS SHOP | FACILITIES MAINTENANCE | 01 | 200.00 |
| B19-00249 | GRAYBAR ELECTRIC COMPANY INC | MATERIALS AS NEEDED FOR ELECTRONICS SHOP | FACILITIES MAINTENANCE | 01 | 1,500.00 |
| B19-00250 | OVERHEAD DOOR COMPANY OF SACRA MENTO INC | SERVICE & MATERIALS AS NEEDED FOR ELECTRONICS SHOP | FACILITIES MAINTENANCE | 01 | 1,500.00 |
| B19-00251 | Perlmutter Purchasing Power | SERVICE & MATERIALS AS NEEDED ELECTRONICS SHOP | FACILITIES MAINTENANCE | 01 | 3,500.00 |
| B19-00252 | PLATT ELECTRIC SUPPLY | MATERIALS AS NEEDED FOR ELECTRONICS SHOP | FACILITIES MAINTENANCE | 01 | 5,000.00 |
| B19-00253 | DELTA WIRELESS INC | SERVICE AND PARTS AS NEEDED FOR ELECTRONICS SHOP | FACILITIES MAINTENANCE | 01 | 500.00 |
| B19-00254 | SYSTEMS TECH, INC. | FIRE INSPECTIONS SERVICE FEES | FACILITIES MAINTENANCE | 01 | 15,000.00 |
| B19-00255 | ACTION RENTALS LDJ INC. | CARPENTRY MATERIALS FOR WORK ORDERS | FACILITIES MAINTENANCE | 01 | 2,000.00 |
| B19-00256 | AIRGAS | MATERIALS AS NEEDED FOR CARPENTRY SHOP | FACILITIES MAINTENANCE | 01 | 2,500.00 |
| B19-00257 | AIRGAS | EQUIPMENT RENTAL FOR CARPENTER SHOP | FACILITIES MAINTENANCE | 01 | 4,500.00 |
| B19-00258 | ALLIED BUILDING PRODUCTS | MATERIALS AS NEEDED FOR CARPENTRY SHOP | FACILITIES MAINTENANCE | 01 | 3,500.00 |
| B19-00259 | AMS | MATERIALS AS NEEDED FOR CARPENTRY SHOP | FACILITIES MAINTENANCE | 01 | 2,500.00 |
| B19-00260 | AURA HARDWARE LUMBER INC. | SUPPLIES AS NEEDED FOR CARPENTRY SHOP | FACILITIES MAINTENANCE | 01 | 2,000.00 |
| B19-00261 | BLUE COLLAR SUPPLY | MATERIALS AS NEEDED FOR CARPENTRY SHOP | FACILITIES MAINTENANCE | 01 | 500.00 |
| B19-00262 | BOB-LEON PLASTICS INC | MATERIALS AS NEEDED FOR CARPENTRY SHOP | FACILITIES MAINTENANCE | 01 | 1,000.00 |
| B19-00263 | CAPITOL BUILDERS HARDWARE INC | SUPPLIES AS NEEDED FOR CARPENTRY SHOP | FACILITIES MAINTENANCE | 01 | 2,000.00 |
| B19-00264 | CHARLES MCMURRAY CO | SUPPLIES FOR CARPENTER SHOP | FACILITIES MAINTENANCE | 01 | 1,000.00 |
| B19-00265 | D & S PRODUCTS CO | SUPPLIES FOR CARPENTY SHOP | FACILITIES MAINTENANCE | 01 | 400.00 |
| B19-00266 | DEL PASO PIPE & STEEL | MATERIALS AS NEEDED FOR CARPENTRY SHOP | FACILITIES MAINTENANCE | 01 | 2,000.00 |
| B19-00267 | GARCIA SHEETMETAL CORP | MATERIALS AS NEEDED FOR CARPENTRY SHOP | FACILITIES MAINTENANCE | 01 | 1,500.00 |
| B19-00268 | GRAINGER INC ACCOUNT #80927635 5 | MATERIALS AS NEEDED FOR CARPENTRY SHOP | FACILITIES MAINTENANCE | 01 | 2,000.00 |
| B19-00269 | MORGAN-NELS INDUSTRIAL SUPPLY | SUPPLIES FOR CARPENTRY SHOP | FACILITIES MAINTENANCE | 01 | 500.00 |
| B19-00270 | NEW HOME BUILDING SUPPLY INC | CARPENTRY SUPPLIES FOR REPAIRS | FACILITIES MAINTENANCE | 01 | 10,000.00 |

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| and that payment be authorized upon delivery and acceptance of the items ordered. | | Page 2 of 36 |

Includes Purchase Orders dated 07/15/2018 - 08/14/2018 *** PO Account Number Vendor Name Description Location Fund Amount NOBILE SAW WORKS B19-00271 FACILITIES MAINTENANCE 500.00 01 MATERIALS AS NEEDED FOR CARPENTRY SHOP B19-00272 **FACILITIES MAINTENANCE** 01 1,000.00 **ONETO METAL PRODUCTS** MATERIALS AS NEEDED FOR CORP CARPENTRY SHOP B19-00273 AIR FILTER SUPPLY FACILITIES MAINTENANCE 01 3,000.00 AIR FILTER SUPPLIES AS **NEEDED 2018-19** B19-00274 PACIFIC SUPPLY INC FACILITIES MAINTENANCE 01 MATERIALS AS NEEDED FOR 1,000.00 CARPENTRY SHOP B19-00275 ROOFING SUPPLY GROUP MATERIALS FOR ROOFERS FACILITIES MAINTENANCE 01 1,500.00 B19-00276 BOARD OF EDUCATION 01 5,000.00 JUNET STONE DBA COOK CATERING FOR 2018-19 FOR HIRE **BOARD MEETINGS/COOK** FOR HIRE B19-00277 SPRINT SPRINT BLANKET FOR BOARD OF EDUCATION 01 5,000.00 **BOARD MEMBERS** B19-00278 01 2,300.00 CAROLINA BIOLOGICAL SUPPLEMENTAL SUPPLIES C. K. McCLATCHY HIGH SUPPLY CO ACCT #121087 SCHOOL SCIENCE B19-00279 NILES BIOLOGICAL 01 1,200.00 SUPPLEMENTAL SCIENCE C. K. McCLATCHY HIGH SUPPLIES SCHOOL B19-00280 AQUATIC RESEARCH SCIENCE SUPPLIES C. K. McCLATCHY HIGH 01 600.00 ORGANISMS INC SCHOOL B19-00281 SCIENCE SUPPLIES 300.00 01 WARDS NATURAL SCIENCE C. K. McCLATCHY HIGH INC CONT RACT SCHOOL #010410-999 B19-00282 JOSTENS INC/DIPLOMAS 01 **DIPLOMAS FOR 2018/2019** 1,800.00 C. K. McCLATCHY HIGH SCHOOL **DUPLO SUPPLIES** B19-00283 C. K. McCLATCHY HIGH 01 4,000.00 COMPLETE BUSINESS SYSTEMS SCHOOL EAN SERVICES LLC B19-00284 VARIOUS SCHOOL **CAREER & TECHNICAL** 01 3,000.00 FIELDTRIPS CAR RENTAL PREPARATION B19-00285 IMCO ROSEMONT HIGH SCHOOL 01 2.500.00 **BLANKET FOR CLAY** B19-00286 LINCOLN AQUATICS FACILITIES MAINTENANCE 01 10,000.00 SWIMMING POOL CHEMICALS - JOHN F KENNEDY HS B19-00287 SHIFFLER EQUIPMENT MATERIALS AS NEEDED FOR FACILITIES MAINTENANCE 01 1,000.00 SALES, INC CARPENTRY SHOP B19-00288 SLAKEY BROS INC FACILITIES MAINTENANCE 01 1,000.00 MATERIALS AS NEEDED FOR CARPENTRY SHOP FACILITIES MAINTENANCE B19-00289 A TEICHERT & SON, INC. 01 1,000.00 SERVICES/PARTS FOR CARPENTER SHOP B19-00290 WHITE CAP MATERIALS AS NEEDED FOR FACILITIES MAINTENANCE 01 2,000.00 CONSTRUCTION SUPPLY CARPENTRY SHOP FACILITIES MAINTENANCE B19-00291 WIREMAN FENCE 01 2,000.00 MATERIALS AS NEEDED FOR PRODUCTS CARPENTRY SHOP AIRLESS SPRAY CENTER B19-00292 FACILITIES MAINTENANCE 01 400.00 MATERIALS/SUPPLIES FOR PAINT SHOP B19-00293 DUNN EDWARDS PAINTS MATERIALS/SUPPLIES FOR FACILITIES MAINTENANCE 01 7,000.00 PAINT SHOP B19-00294 PAINT SUPPLIES AS NEEDED FACILITIES MAINTENANCE 01 4,500.00 **KELLY MOORE PAINT** COMPANY INC B19-00295 FACILITIES MAINTENANCE 01 500.00 MORGAN-NELS INDUSTRIAL MATERIALS/SUPPLIES FOR SUPPLY PAINT SHOP *** See the last page for criteria limiting the report detail. The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and ONLINE ESCAPE

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

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| PO | | | | | Accour |
|-----------|-------------------------------------|---|------------------------|------|----------|
| Number | Vendor Name | Description | Location | Fund | Amour |
| B19-00296 | NEFF RENTAL INC | RENTAL FOR PAINT SHOP AS NEEDED | FACILITIES MAINTENANCE | 01 | 500.00 |
| B19-00297 | NGS HOLDINGS, INC | MATERIALS/SUPPLIES FOR SIGN SHOP (PAINTERS) | FACILITIES MAINTENANCE | 01 | 1,500.0 |
| B19-00298 | NTS MIKEDON LLC | MATERIALS/SUPPLIES FOR PAINT SHOP | FACILITIES MAINTENANCE | 01 | 1,500.0 |
| B19-00299 | ORIGINAL PAINT & EQUIPMENT | MATERIALS/SUPPLIES FOR PAINT SHOP | FACILITIES MAINTENANCE | 01 | 1,000.0 |
| B19-00300 | PACIFIC WEST SIGNS | MATERIALS/SUPPLIES FOR SIGN SHOP (PAINTERS) | FACILITIES MAINTENANCE | 01 | 500.0 |
| B19-00301 | PPG ARCHITECTURAL | MATERIALS/SUPPLIES FOR PAINT SHOP | FACILITIES MAINTENANCE | 01 | 2,000.00 |
| B19-00302 | SHERWIN WILLIAMS CO | MATERIALS/SUPPLIES FOR PAINT SHOP | FACILITIES MAINTENANCE | 01 | 5,000.00 |
| B19-00303 | UNIVERSITY ART CENTER | MATERIALS/SUPPLIES FOR PAINT SHOP | FACILITIES MAINTENANCE | 01 | 1,400.00 |
| B19-00304 | VISTA PAINT CORPORATION | MATERIALS/SUPPLIES FOR PAINT SHOP | FACILITIES MAINTENANCE | 01 | 1,000.00 |
| B19-00305 | WAREHOUSE PAINT, INC. | MATERIALS/SUPPLIES FOR PAINT SHOP | FACILITIES MAINTENANCE | 01 | 1,500.0 |
| B19-00306 | ASTRO-COOLER PRODUCTS INC | INSULATIO MATERIALS FOR ASBESTOS SHOP | FACILITIES MAINTENANCE | 01 | 500.0 |
| B19-00307 | GRAINGER INC ACCOUNT #80927635 5 | SUPPLIES FOR ASBESTOS SHOP | FACILITIES MAINTENANCE | 01 | 4,000.00 |
| B19-00308 | INDUSTRIAL CONTAINER SERVICES | CONTAINERS/SUPPLIES FOR HAZARDOUS WASTE | FACILITIES MAINTENANCE | 01 | 1,500.0 |
| B19-00309 | MECHANICAL INSULATION SUPPLY | INSULATION MATERIALS/SUPPLIES FOR ASBESTOS SHOP | FACILITIES MAINTENANCE | 01 | 500.00 |
| B19-00310 | SAFETY ENVIRONMENTAL CONTROL | ASBESTOS ABATEMENT SUPPLIES AS NEEDED | FACILITIES MAINTENANCE | 01 | 1,000.00 |
| B19-00311 | APPLIED INDUSTRIAL TECH | MATERIALS/SUPPLIES FOR LABOR SHOP | FACILITIES MAINTENANCE | 01 | 500.0 |
| B19-00312 | BAR HEIN CO | LABOR SHOP SUPPLIES BAR-HEIN COMPANY 113028 | FACILITIES MAINTENANCE | 01 | 17,000.0 |
| B19-00313 | BLISS POWER LAWN EQUIPMENT | SUPPLIES FOR LABOR SHOP POWER LAWN EQUIPMENT | FACILITIES MAINTENANCE | 01 | 500.0 |
| B19-00314 | CAPITAL RUBBER CO | CAPITAL RUBBER COMPANY FOR SUPPLIES AS NEEDED | FACILITIES MAINTENANCE | 01 | 2,000.0 |
| B19-00315 | CAPITOL CLUTCH & BRAKE | CAPITOL CLUTCH & BRAKE SUPPLIES AS NEEDED | FACILITIES MAINTENANCE | 01 | 700.0 |
| B19-00316 | CROMER EQUIPMENT | MATERIALS/SUPPLIES FOR LABOR SHOP | FACILITIES MAINTENANCE | 01 | 300.0 |
| 319-00317 | CROP PRODUCTION SERVICES | MATERIALS/SUPPLIES FOR LABOR SHOP | FACILITIES MAINTENANCE | 01 | 5,000.0 |
| 319-00318 | D & S PRODUCTS CO | D&S PRODUCTS AND SUPPLIES AS NEEDED | FACILITIES MAINTENANCE | 01 | 500.0 |
| 319-00319 | GRAINGER INC ACCOUNT #80927635 5 | LABOR SHOP SUPPLIES | FACILITIES MAINTENANCE | 01 | 2,000.0 |
| | | | | | |

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| PO | Manadan Nama | Description | 1 | F | Accour |
|---------------------|--|---|------------------------------------|-------------------|--------------------|
| Number B19-00320 | Vendor Name AIR FILTER SUPPLY | | Location FACILITIES MAINTENANCE | Fund 01 | Amour 30,000.00 |
| B 19-00320 | AIR FILTER SUPPLY | AIR FILTER SUPPLIES AS NEEDED 2018-2019 SCHL YEAR | FACILITIES MAINTENANCE | 01 | 30,000.00 |
| B19-00321 | AMERICAN REFRIGERATION SUPPLY ACCT #172405 | HVAC SUPPLIES NEEDED FOR 2017-18 SCHOOL YEAR | FACILITIES MAINTENANCE | 01 | 9,000.0 |
| B19-00322 | CULVER ARMATURE AND MOTOR SERV | HVAC SUPPLIES AS NEEDED 18-19 SCHOOL YEAR | FACILITIES MAINTENANCE | 01 | 12,500.0 |
| B19-00323 | SIGNATURE REPROGRAPHICS | 0267-401 O.W. ERLEWINE ROOF-BLUEPRINTING SERV | FACILITIES SUPPORT SERVICES | 21 | 200.0 |
| B19-00324 | SCHOOLS INSURANCE AUTHORITY | SIA -EMPLOYEE ASST PROGRAM FOR DISTRICT EMPLOYEES | RISK MANAGEMENT | 67 | 155,000.0 |
| B19-00325 | INTERNATIONAL FIRE EQUIP CO. | FACILITIES FIRE EXTINGUISHER SRVCS | FACILITIES MAINTENANCE | 01 | 40,000.0 |
| B19-00326 | HARROLD FORD INC | SERVICE AND PARTS AS NEEDED FOR MAINTENANCE | FACILITIES MAINTENANCE | 01 | 36,000.0 |
| B19-00327 | HUNT & SONS INC | GASOLINE FOR MAINTENANCE VEHICLES & EQUIPT | FACILITIES MAINTENANCE | 01 | 90,000.0 |
| B19-00328 | GREEN ACRES NURSERY AND SUPPLY | GREEN ACRES-MATERIALS FOR LABOR SHOP | FACILITIES MAINTENANCE | 01 | 1,000.0 |
| B19-00329 | HASTIE'S CAPITOL SAND & GRAVEL | LABORER SHOP SUPPLIES FOR WORK ORDERS | FACILITIES MAINTENANCE | 01 | 3,000.0 |
| B19-00330 | HORIZON | HORIZON/AUTOMATIC RAIN-LABOR SHOP SUPPLIES | FACILITIES MAINTENANCE | 01 | 500.0 |
| B19-00331 | JACOBSEN WEST | LABOR SHOP SUPPLIES - MOWER PARTS | FACILITIES MAINTENANCE | 01 | 500.0 |
| B19-00332 | NAPA AUTO PARTS | MATERIALS/SUPPLIES FOR LABOR SHOP | FACILITIES MAINTENANCE | 01 | 1,750.0 |
| B19-00333 | NOBILE SAW WORKS | LABOR SHOP SUPPLIES | FACILITIES MAINTENANCE | 01 | 500.0 |
| B19-00334 | PAPE MATERIAL HANDLING BOBCAT WEST | MOWER EQUIPMENT SUPPLIES FOR LABOR SHOP | FACILITIES MAINTENANCE | 01 | 1,000.0 |
| B19-00335 | SACRAMENTO FOR TRACTOR INC | SACRAMENTO FOR TRACTOR-LABOR SHOP SUPPLIES | FACILITIES MAINTENANCE | 01 | 500.0 |
| B19-00336 | A TEICHERT & SON, INC. | TEICHERT AGGREGATES-LABOR SHOP SUPPLIES | FACILITIES MAINTENANCE | 01 | 700.0 |
| B19-00337 | GRAINGER INC ACCOUNT #80927635 5 | ELECTRICAL MATERIALS FOR 18-19 SCHL YR | FACILITIES MAINTENANCE | 01 | 10,000.0 |
| B19-00338 | HI LINE ELECTRIC CO ATTENTION: ROSS / RANDY | ELECTRICAL MATERIALS NEEDED FOR 2018-19 | FACILITIES MAINTENANCE | 01 | 19,000.0 |
| B19-00339 | C. R. LAURENCE CO. | GLAZING MATERIALS FOR REPAIRS 2018-19 | FACILITIES MAINTENANCE | 01 | 9,000.0 |
| 319-00340 | HEIECK SUPPLY INC | MATERIALS & SUPPLIES AS NEEDED FOR PLUMBING SHOP | FACILITIES MAINTENANCE | 01 | 12,000.0 |
| 319-00341 | LES SCHWAB TIRE CENTERS | TIRES FOR FACILITIES VEHICLES | FACILITIES MAINTENANCE | 01 | 14,500.0 |

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Includes Purchase Orders dated 07/15/2018 - 08/14/2018 *** PO Account Number Description Fund Vendor Name Location Amount B19-00342 FOLSOM LAKE FORD FACILITIES MAINTENANCE 01 18,000.00 SERVICE AND PARTS AS NEEDED FOR MAINTENANCE B19-00343 12 ZAJIC APPLIANCE SERVICE, ZAJIC - APPLIANCE REPAIR -CHILD DEVELOPMENT 2,500.00 INC ALL PRESCHOOL/IT SITES PROGRAMS B19-00344 01 **IRON MOUNTAIN RECORDS IRON MOUNTAIN EMPLOYEE** HUMAN RESOURCE 3,000.00 MANAGMT **RECORDS SYSTEM** SERVICES B19-00345 **BADGE A MINIT** Blanket Order for Button MATERIALS DEVELOPMENT 01 1,000.00 Supplies LAB B19-00346 01 1,000.00 GEORGE PATTON Blanket Order for Plastic MATERIALS DEVELOPMENT ASSOCIATES INC Shield Display Holders I AR B19-00347 AMADOR STAGE LINES INC YOUTH DEVELOPMENT 01 10,000.00 STUDENT FIELD TRIPS 2018/19 B19-00348 PANERA BREAD CO CATERING FOR NUTRITION SERVICES 13 5,000.00 STAFF/SUPERVISOR DEPARTMENT TRAINING B19-00349 NUTRITION SERVICES 13 200.000.00 EARTHGRAINS BAKING CO FRESH BUNS/ROLLS FOR INC SCHOOLS DEPARTMENT B19-00350 FACILITIES MAINTENANCE 01 3,500.00 VALLEY TRUCK & TRACTOR VALLEY TRUCK & TRACTOR CO CO LABOR SHOP SUPPLIES B19-00351 Air Tech Sales HVAC SUPPLIES NEEDED FACILITIES MAINTENANCE 01 500.00 FOR 2018-19 SCHOOL YEAR FACILITIES MAINTENANCE B19-00352 Asset Technologies, LLC 01 500.00 SUPPLIES FOR HVAC 2018-19 SCHOOL YEAR B19-00353 FACILITIES MAINTENANCE 01 500.00 CULVER ARMATURE AND HVAC REPAIRS NEEDED FOR MOTOR SERV 2018-19 SCHOOL YEAR B19-00354 DMG NORTH INC FACILITIES MAINTENANCE 01 500.00 HVAC SUPPLIES NEEDED FOR 2018-19 SCHOOL YEAR B19-00355 GEARY PACIFIC CORP FACILITIES MAINTENANCE HVAC SUPPLIES AS NEEDED 01 1,500.00 18/19 SCHOOL YEAR B19-00356 FACILITIES MAINTENANCE JOHNSON CONTROLS INC. HVAC SUPPLIES NEEDED 01 500.00 FOR 2018-19 SCHOOL YEAR B19-00357 LENNOX INDUSTRIES INC FACILITIES MAINTENANCE 01 500.00 HVAC SUPPLIES NEEDED FOR 2018-19 SCHOOL YEAR B19-00358 NORMAN WRIGHT HVAC SUPPLIES NEEDED FACILITIES MAINTENANCE 01 500.00 MECHANICAL EQUIP FOR 2018-19 SCHOOL YEAR B19-00359 SIGLER WHOLESALER HVAC SUPPLIES NEEDED FACILITIES MAINTENANCE 01 4,000.00 FOR 2018-19 SCHOOL YEAR B19-00360 SKASOL INC HVAC REPAIRS NEEDED FOR FACILITIES MAINTENANCE 01 2,030.00 2018-19 SCHOOL YEAR B19-00361 SLAKEY BROS INC FACILITIES MAINTENANCE HVAC SUPPLIES NEEDED 01 1,000.00 FOR 2018-19 SCHOOL YEAR B19-00362 TRANE PARTS CENTER FACILITIES MAINTENANCE 01 2,000.00 HVAC SUPPLIES NEEDED FOR 2018-19 SCHOOL YEAR B19-00363 **US AIR CONDITIONING** FACILITIES MAINTENANCE 01 2,000.00 HVAC SUPPLIES FOR DISTIBUTOR S LLC 2018-2019 SCHOOL YEAR B19-00364 WHOLESALE OUTLET HVAC SUPPLIES NEEDED FACILITIES MAINTENANCE 01 500.00

*** See the last page for criteria limiting the report detail.

PARTS INC.

STANDARD APPLIANCE

B19-00365

| ſ | The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and | ESCAPE | ONLINE |
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| | and that payment be authorized upon delivery and acceptance of the items ordered. | | Page 6 of 36 |

FOR 2018-19 SCHOOL YEAR

MATERIALS/SUPPLIES AS

NEEDED FOR HVAC SHOP

01

500.00

FACILITIES MAINTENANCE

| PO | | | | | Accoun |
|-----------|---|---|------------------------|------|----------|
| Number | Vendor Name | Description | Location | Fund | Amount |
| B19-00366 | AMERICAN TIME & SIGNAL CO | CLOCK SUPPLIES FOR ELECTRICAL SHOP 2018-19 | FACILITIES MAINTENANCE | 01 | 1,000.00 |
| B19-00367 | CALIFORNIA QUALITY PLASTICS | ELECTRICAL SUPPLIES/MATERIALS 2018-19 SCHOOL YEAR | FACILITIES MAINTENANCE | 01 | 3,500.00 |
| B19-00368 | CELL ENERGY INC. | BATTERIES FOR EMERGENCY LIGHTS 2018-19 | FACILITIES MAINTENANCE | 01 | 3,500.00 |
| B19-00369 | CENTRAL VALLEY ELECTRIC SUPPLY | ELECTRICAL SUPPLIES FOR ELECTRICAL SHOP 2018-19 | FACILITIES MAINTENANCE | 01 | 1,000.00 |
| B19-00370 | CULVER ARMATURE AND MOTOR SERV | CULVER ARMATURE FOR ELECTRICAL SUPPLIES 2018-2019 | FACILITIES MAINTENANCE | 01 | 3,500.00 |
| B19-00371 | FASTENAL COMPANY ATTN : JASON IGARTA | ELECTRICAL SUPPLIES FOR ELECTRICAL SHOP 2018-19 | FACILITIES MAINTENANCE | 01 | 1,000.00 |
| B19-00372 | PACIFIC COAST BREAKER | BREAKERS NEEDED FOR ELECTRICAL WORK 2018-19 | FACILITIES MAINTENANCE | 01 | 3,500.00 |
| B19-00373 | PLATT ELECTRIC SUPPLY | ELECTRIC SUPPLIES AS NEEDED 2018-19 SCHOOL YEAR | FACILITIES MAINTENANCE | 01 | 9,000.00 |
| B19-00374 | HEROLD & MIELENZ INC | MATERIALS FOR ELECTRIC SHOP 2018-19 | FACILITIES MAINTENANCE | 01 | 1,000.00 |
| B19-00375 | SUPPLY WORKS | ELECTRICAL SUPPLIES FOR ELECTRICAL SHOP 2018-19 | FACILITIES MAINTENANCE | 01 | 1,000.00 |
| B19-00376 | CAPITOL BUILDERS HARDWARE INC | GLAZING MATERIALS AS NEEDED FOR REPAIRS 2018-19 | FACILITIES MAINTENANCE | 01 | 500.00 |
| B19-00378 | DFS Flooring LP | FLOORING SUPPLIES FOR SCHOOL YEAR 2018-19 | FACILITIES MAINTENANCE | 01 | 4,000.00 |
| B19-00379 | DM FIGLEY CO INC | GLAZING MATERIALS AS NEEDED FOR REPAIRS 2018-19 | FACILITIES MAINTENANCE | 01 | 1,500.00 |
| B19-00380 | ENVIRONMENTAL SYSTEMS | MATERIALS/SUPPLIES FOR GLAZING SHOP 2018-19 | FACILITIES MAINTENANCE | 01 | 2,000.00 |
| B19-00381 | GRAINGER INC ACCOUNT #80927635 5 | SUPPLIES NEEDED GLAZING SHOP 2018-19 SCHOOL YEAR | FACILITIES MAINTENANCE | 01 | 2,000.00 |
| B19-00382 | INTERSTATE PLASTICS | MATERIALS/SUPPLIES FOR GLAZING SHOP 2018-19 | FACILITIES MAINTENANCE | 01 | 1,500.00 |
| B19-00383 | KEYSTON BROS DISTRIBUTORS INC | MATERIALS/SUPPLIES FOR GLAZING SHOP 2018-19 | FACILITIES MAINTENANCE | 01 | 1,500.00 |
| B19-00384 | VISTAWALL ARCHITECTURAL CORP | MATERIALS/SUPPLIES FOR GLAZING SHOP 2018-19 | FACILITIES MAINTENANCE | 01 | 5,000.00 |
| B19-00385 | PACIFIC FLOORING SUPPLY | MATERIALS/SUPPLIES FOR GLAZING SHOP 2018-19 | FACILITIES MAINTENANCE | 01 | 4,500.00 |
| B19-00386 | SIERRA WINDOW COVERINGS INC | MATERIALS/SUPPLIES FOR GLAZING SHOP 2018-19 | FACILITIES MAINTENANCE | 01 | 1,000.00 |
| B19-00387 | UNITED RENTALS INC | NEEDED FOR EXTRA HIGH LIFT 2018-19 | FACILITIES MAINTENANCE | 01 | 1,500.00 |

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| PO | | | | | Accour |
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| Number | Vendor Name | Description | Location | Fund | Amour |
| B19-00388 | ALL COUNTIES GLASS | MATERIALS/SUPPLIES FOR GLAZING SHOP 2018-19 | FACILITIES MAINTENANCE | 01 | 4,000.00 |
| B19-00389 | AFFORDABLE TRENCHLESS & PIPE L INING | TRENCHING SERVICE AS NEEDED FOR PLUMBING SHOP | FACILITIES MAINTENANCE | 01 | 1,000.00 |
| B19-00390 | HORIZON | MATERIALS AS NEEDED FOR PLUMBING SHOP | FACILITIES MAINTENANCE | 01 | 5,000.00 |
| B19-00391 | PACE SUPPLY | MATERIALS AS NEEDED FOR PLUMBING SHOP | FACILITIES MAINTENANCE | 01 | 5,000.00 |
| B19-00392 | SITE ONE LANDSCAPE SUPPLY | MATERIALS & SUPPLIE AS NEEDED FOR PLUMBING SHOP | FACILITIES MAINTENANCE | 01 | 8,000.00 |
| B19-00393 | HUNT & SONS INC | OIL AS NEEDED FOR MAINTENANCE VEHICLES | FACILITIES MAINTENANCE | 01 | 5,000.00 |
| B19-00394 | KAMPS PROPANE INC ATTN: SHELLE Y TAYLOR | PROPANE FOR FACILITIES' EQUIPMENT | FACILITIES MAINTENANCE | 01 | 5,000.00 |
| B19-00395 | INLINE DIESEL REPAIR | SERVICE AND REPAIRS TO FACILITIES VEHICLES | FACILITIES MAINTENANCE | 01 | 10,000.00 |
| B19-00396 | RAPID INFORMATION DESTRUCTION SERVICES | SHRED OF CONFIDENTIAL HR DOCUMENTS | HUMAN RESOURCE SERVICES | 01 | 1,200.00 |
| B19-00397 | UNIVERSAL LIMOUSINE | FIELD TRIPS 2018/19- UNIVERSAL LIMO | YOUTH DEVELOPMENT | 01 | 11,500.0 |
| B19-00398 | MICHAEL'S TRANSPORTATION | FIELD TRIPS 2018/19- MTS | YOUTH DEVELOPMENT | 01 | 10,000.00 |
| B19-00399 | RAPID INFORMATION DESTRUCTION SERVICES | RID SHREDDING SERVICE FOR CHILD DEV | CHILD DEVELOPMENT PROGRAMS | 12 | 2,500.00 |
| B19-00400 | SACRAMENTO CHINESE COMMUNITY | VARIOUS PROGRAM SUPPLIES 2018-19 FY | YOUTH DEVELOPMENT | 01 | 15,000.00 |
| B19-00401 | RALEY'S | CATERING FOR 2018-19 BOARD MEETINGS/RALEY'S | BOARD OF EDUCATION | 01 | 2,000.0 |
| B19-00402 | RALEY'S | CATERING FOR 2018-19 BOARD MEETINGS/RALEY'S | BOARD OF EDUCATION | 01 | 2,000.0 |
| B19-00403 | AMERICAN CHILLER SERV | SUPPLIES FOR HVAC 2018-19 SCHOOL YEAR | FACILITIES MAINTENANCE | 01 | 500.0 |
| B19-00404 | CAL STEAM | HVAC SUPPLIES NEEDED FOR 2018-19 SCHOOL YEAR | FACILITIES MAINTENANCE | 01 | 500.0 |
| B19-00405 | NEFF RENTAL INC | RENTAL OF EQUIPMENT AS NEEDED 2018-19 | FACILITIES MAINTENANCE | 01 | 2,000.0 |
| B19-00406 | BACKFLOW DISTRIBUTORS | MATERIALS AS NEEDED FOR PLUMBING SHOP | FACILITIES MAINTENANCE | 01 | 1,500.0 |
| B19-00407 | BACKFLOW TECHNOLOGIES | MATERIALS AS NEEDED FOR PLUMBING SHOP | FACILITIES MAINTENANCE | 01 | 2,000.0 |
| B19-00408 | CAPITAL RUBBER CO | MATERIALS & SUPPLIES AS NEEDED FOR PLUMBING SHOP | FACILITIES MAINTENANCE | 01 | 1,000.0 |
| B19-00409 | CHEM QUIP | MATERIALS AS NEEDED FOR PLUMBING SHOP | FACILITIES MAINTENANCE | 01 | 1,000.0 |
| B19-00410 | ACME CONSTRUCTION SUPPLY | MATERIALS & SUPPLIES AS NEEDED FOR PLUMBING SHOP | FACILITIES MAINTENANCE | 01 | 2,000.0 |

 The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.
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| Number | Vendor Name | Description | | Fund | Amour |
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| B19-00411 | COMMERCIAL PUMP SERVICE INC | MATERIALS AND SERVICE AS NEEDED FOR PLUMBING SHOP | FACILITIES MAINTENANCE | 01 | 500.00 |
| B19-00412 | CAMCO WINDING & SALES INC dba CULVER ARMATURE & MOTOR | MATERIALS & SERVICE AS NEEDED FOR PLUMBING SHOP | FACILITIES MAINTENANCE | 01 | 1,000.00 |
| B19-00413 | CURT'S PUMPING & SEPTIC | PUMP & SEPTIC SERVICE AS NEEDED FOR PLUMBING SHOP | FACILITIES MAINTENANCE | 01 | 500.00 |
| B19-00414 | CUSTOM PUMP & POWER INC | MATERIALS & SERVICE AS NEEDED FOR PLUMBING SHOP | FACILITIES MAINTENANCE | 01 | 1,000.00 |
| B19-00415 | FERGUSON ENTERPRISES INC DBA GROENIGER & CO | MATERIALS & SUPPLIES AS NEEDED FOR PLUMBING SHOP | FACILITIES MAINTENANCE | 01 | 500.00 |
| B19-00416 | GRAINGER INC ACCOUNT #80927635 5 | MATERIALS & SUPPLIES AS NEEDED FOR PLUMBING SHOP | FACILITIES MAINTENANCE | 01 | 3,000.00 |
| B19-00417 | LINCOLN AQUATICS | MATERIALS & SUPPLIES AS NEEDED FOR PLUMBING SHOP | FACILITIES MAINTENANCE | 01 | 2,000.00 |
| B19-00418 | SACRAMENTO WINDUSTRIAL CO | MATERIALS & SUPPLIES AS NEEDED FOR PLUMBING SHOP | FACILITIES MAINTENANCE | 01 | 2,000.00 |
| B19-00419 | ACTION RENTALS LDJ INC | EQUIPMENT RENTALS FOR PLUMBING SHOP | FACILITIES MAINTENANCE | 01 | 3,500.00 |
| B19-00420 | SLAKEY BROS INC | MATERIALS & SUPPLIES AS NEEDED FOR PLUMBING SHOP | FACILITIES MAINTENANCE | 01 | 1,500.00 |
| B19-00421 | PHAT LAM dba A & C AUTO REPAIR | VEHICLE SERVICE & PARTS AS NEEDED FOR MAINTENANCE | FACILITIES MAINTENANCE | 01 | 2,500.00 |
| B19-00422 | ADVANCED TIRE SERVICE | TIRES FOR FACILITIES VEHICLES | FACILITIES MAINTENANCE | 01 | 700.00 |
| B19-00423 | AMERIGAS | PROPANE AS NEEDED FOR FACILITIES EQUIPMENT | FACILITIES MAINTENANCE | 01 | 1,000.00 |
| B19-00424 | AMERICA'S TIRE STORE | TIRES FOR FACILITIES VEHICLES | FACILITIES MAINTENANCE | 01 | 4,200.00 |
| B19-00425 | BZ SERVICE STATION MAINTENANCE | SERVICE AS NEEDED FOR FACILITIES AND MAINTENANCE | FACILITIES MAINTENANCE | 01 | 1,200.00 |
| B19-00426 | CALIFORNIA SERVICE TOOL | SUPPLIES AS NEEDED FOR FACILITIES | FACILITIES MAINTENANCE | 01 | 500.00 |
| B19-00427 | COLLEGE OAK TOWING | TOWING SERVICES FOR MAINTENANCE VEHICLES | FACILITIES MAINTENANCE | 01 | 500.00 |
| B19-00428 | SCHOOLS INSURANCE AUTHORITY | SIA / PROPERTY & LIABILITY INSURANCE | RISK MANAGEMENT | 01 | 1,700,000.00 |
| B19-00429 | EAGLE TOWING INC | TOWING SERVICES FOR MAINTENANCE VEHICLES | FACILITIES MAINTENANCE | 01 | 1,500.00 |
| B19-00430 | FASTENAL INDUSTRIAL & SUPPLY | MATERIALS AS NEEDED FOR MAINTENANCE | FACILITIES MAINTENANCE | 01 | 4,500.00 |
| *** See the las | st page for criteria limiting the report | detail. | | | |

| | rchase Orders dated 07/15/ | 2018 - 08/14/2018 | | | |
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| Number | Vendor Name | Description | Location | Fund | Amour |
| B19-00431 | GRAINGER INC ACCOUNT #80927635 5 | MATR'LS & SUPPLIES FOR FACILITIES REPAIRS | FACILITIES MAINTENANCE | 01 | 3,000.00 |
| B19-00432 | MAITA CHEVROLET & GMAC | SERVICE AND PARTS AS NEEDED FOR MAINTENANCE | FACILITIES MAINTENANCE | 01 | 500.0 |
| B19-00433 | NAPA AUTO PARTS | MTRL'S & SUPPLIES AS NEEDED FOR FACILITIES REPAIRS | FACILITIES MAINTENANCE | 01 | 2,000.0 |
| B19-00434 | O'REILLY AUTO PARTS | MATERIALS AS NEEDED FOR FACILITIES REPAIRS | FACILITIES MAINTENANCE | 01 | 3,000.0 |
| B19-00435 | SACRAMENTO AUTOGLASS & MIRROR | SERVICE AND GLASS FOR MAINTENANCE VEHICLES | FACILITIES MAINTENANCE | 01 | 3,000.0 |
| B19-00436 | SCRUB BOYS | VEHICLE WASHES AS | FACILITIES MAINTENANCE | 01 | 500.0 |
| B19-00437 | SHELL OIL COMPANY INC | GASOLINE FOR MOWERS - LABOR SHOP | FACILITIES MAINTENANCE | 01 | 3,700.0 |
| B19-00438 | RALEY'S | PURCHASES FOR STUDENT MTGS/ACTIVITIES | YOUTH DEVELOPMENT | 01 | 2,500.0 |
| B19-00439 | WHITE CAP CONSTRUCTION SUPPLY | MTRL'S & SUPPLIES FOR FACILITIES REPAIRS | FACILITIES MAINTENANCE | 01 | 3,000.0 |
| B19-00440 | QUALITY TUNE UP #40 | VEHICLE SMOG SERVICE FOR MAINTENANCE | FACILITIES MAINTENANCE | 01 | 2,000.0 |
| B19-00441 | Sunstate Equipment Co., LLC | EQUIPMENT RENTALS FOR FACILIITES MAINTENANCE | FACILITIES MAINTENANCE | 01 | 2,500.0 |
| B19-00442 | LUBE XPRESS & SMOG | SERVICE FOR MAINTENANCE VEHICLES | FACILITIES MAINTENANCE | 01 | 2,500.0 |
| B19-00443 | CINTAS FIRST AID & SAFETY | FIRST AID SUPPLIES FOR FACILITIES | FACILITIES MAINTENANCE | 01 | 3,000.0 |
| B19-00444 | WESTERN PACIFIC DISTRIBUTORS | HVAC SUPPLIES NEEDED FOR 2018-19 SCHOOL YEAR | FACILITIES MAINTENANCE | 01 | 1,000.0 |
| B19-00445 | DRIVE LINE SERV OF SACTO | DRIVE LINES PARTS FOR SCHOOL BUSES | TRANSPORTATION SERVICES | 01 | 2,000.0 |
| B19-00446 | AMERIGAS | PROPANE FOR CUSTODIAN EQUIPMENT | ROSEMONT HIGH SCHOOL | 01 | 200.0 |
| B19-00447 | AT&T | TRANSITION PROGRAM PHONE (DUPLEX) | SPECIAL EDUCATION DEPARTMENT | 01 | 3,450.0 |
| B19-00448 | GBC GENERAL BINDING CORP | Blanket Order for Laminating and Binding Supplies | MATERIALS DEVELOPMENT LAB | 01 | 2,000.0 |
| B19-00449 | OAKLAND PACKAGING INC | Blanket Order for Boxes and Chipboard | MATERIALS DEVELOPMENT LAB | 01 | 3,000.0 |
| B19-00450 | SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR | Blanket Order for School Supplies | MATERIALS DEVELOPMENT LAB | 01 | 2,000.0 |
| B19-00451 | GBC GENERAL BINDING CORP | Blanket Order for Service Contract | MATERIALS DEVELOPMENT LAB | 01 | 1,889.9 |
| B19-00452 | PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC | POSTAGE METER | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 700.0 |
| B19-00453 | AMADOR STAGE LINES INC | ATHLETIC TRANSPORTATION | C. K. McCLATCHY HIGH SCHOOL | 01 | 7,899.2 |
| B19-00454 | ELDER CREEK TRASH & RECOVERY | WASTE REMOVAL FOR YARD, WOOD, MISC GARBAGE | BUILDINGS & GROUNDS/OPERATIONS | 01 | 29,000.0 |

 The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.
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| Number | Vendor Name | Description | Location | Fund | Amoun |
| B19-00455 | HOME DEPOT | HOME DEPOT FOR GARDEN PROJECT | NEW JOSEPH BONNHEIM | 09 | 5,000.00 |
| B19-00456 | RISO PRODUCTS OF SACRAMENTO | RISOGRAPH SUPPLIES 2018/2019 SY | DAVID LUBIN ELEMENTARY SCHOOL | 01 | 1,000.00 |
| B19-00457 | ALL WEST COACHLINES INC | ATHLETIC TRANSPORTATION 18-19 | ROSEMONT HIGH SCHOOL | 01 | 22,000.00 |
| B19-00458 | AMADOR STAGE LINES INC | ATHLETIC TRANSPORTATION | ROSEMONT HIGH SCHOOL | 01 | 5,500.00 |
| B19-00459 | EAN SERVICES, LLC | ATHLETIC TRANSPORTATION 18-19 | ROSEMONT HIGH SCHOOL | 01 | 5,500.00 |
| B19-00460 | ALL WEST COACHLINES INC | ATHLETIC TRANSPORTATION | C. K. McCLATCHY HIGH SCHOOL | 01 | 16,600.00 |
| B19-00461 | LINCOLN AQUATICS | SWIMMING POOL CHEMICALS - HIRAM W JOHNSON HS | FACILITIES MAINTENANCE | 01 | 10,000.00 |
| B19-00462 | CARMAZZI GLOBAL SOLUTIONS | LANGUAGE INTERPRETING FOR IEP | SPECIAL EDUCATION DEPARTMENT | 01 | 45,000.00 |
| B19-00463 | APPLIED LANDSCAPE MAT | PLAYGROUND FIBER/BARK FOR SITES AS NEEDED | FACILITIES MAINTENANCE | 01 | 10,000.00 |
| B19-00464 | DEPARTMENT OF GENERAL SERVICES | 2018-2019 ADMINISTRATIVE HEARINGS COSTS | ADMIN-LEGAL COUNSEL | 01 | 60,000.00 |
| B19-00465 | JOSTENS INC | TO PAY DUPLICATE DIPLOMAS | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 400.00 |
| B19-00466 | GRAINGER INC ACCOUNT #80927635 5 | HVAC SUPPLIES NEEDED FOR 2018-19 SCHOOL YEAR | FACILITIES MAINTENANCE | 01 | 5,970.00 |
| B19-00467 | JOHNSTONE SUPPLY INC | HVAC SUPPLIES NEEDED FOR 2018-19 SCHOOL YEAR | FACILITIES MAINTENANCE | 01 | 5,000.00 |
| B19-00468 | REFRIGERATION SUPPLIES DIST IN | HVAC SUPPLIES NEEDED FOR 2018-19 SCHOOL YEAR | FACILITIES MAINTENANCE | 01 | 9,000.00 |
| B19-00469 | ASTRO SECURITY | ANSWERING MONITOR SERVCE FOR INTRUSION ALARMS | FACILITIES MAINTENANCE | 01 | 16,000.00 |
| B19-00470 | CELL ENERGY INC. | BATTERIES AS NEEDED FOR FACILITIES EQUIPMENT | FACILITIES MAINTENANCE | 01 | 13,000.00 |
| B19-00471 | SAFETY KLEEN CORP | SOLVENT CLEANING SVC FOR FACILITIES | FACILITIES MAINTENANCE | 01 | 6,000.00 |
| B19-00472 | CITY OF SACRAMENTO REVENUE DIV ISION | FIRE INSPECTIONS SERVICE FEES | FACILITIES MAINTENANCE | 01 | 30,000.00 |
| B19-00473 | SALDIVAR AUTO BODY | SERVICE AND PARTS FOR MAINTENANCE VEHICLE REPAIR | FACILITIES MAINTENANCE | 01 | 5,000.00 |
| B19-00474 | LARRY'Z AUTOWORKS | SRVC AND PARTS AS NEEDED FOR MAINTENANCE VEHICLES | FACILITIES MAINTENANCE | 01 | 13,000.00 |
| B19-00475 | TEREX UTILITIES WEST | SRVCE AND REPAIRS TO FACILITIES VEHICLES & EQUIPT | FACILITIES MAINTENANCE | 01 | 5,000.00 |
| B19-00476 | LEE'S AUTOMOTIVE REPAIR | SRVCE AND REPAIRS TO FACILITIES VEHICLES | FACILITIES MAINTENANCE | 01 | 10,000.00 |
| B19-00477 | ONE STOP TRUCK SHOP | SRVCE AND REPAIRS TO FACILITIES VEHICLES | FACILITIES MAINTENANCE | 01 | 5,000.00 |

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| authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved | | | |
| and that payment be authorized upon delivery and acceptance of the items ordered. | | Page 11 of 36 | |

| | rchase Orders dated 07/15/ | | | | |
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| PO Number | Vendor Name | Description | Location | Fund | Account Amount |
| B19-00479 | HUNTERS SERVICES INC | TREATMENT AND ELIMINATION OF UNDERGROUND PESTS | FACILITIES MAINTENANCE | 01 | 6,000.00 |
| B19-00480 | RALEY'S | RALEYS / BEL-AIR 18-19 | EDWARD KEMBLE ELEMENTARY | 01 | 441.19 |
| B19-00481 | Elite Storage Containers, LLC | 0520-418 HJHS CORE HVAC-STORAGE CONTAINER | FACILITIES SUPPORT SERVICES | 21 | 1,250.00 |
| B19-00482 | HANNIBAL'S CATERING | CATERING TEACHERS' MEETING EVENTS CTE PRG | CAREER & TECHNICAL PREPARATION | 01 | 3,000.00 |
| B19-00483 | HANNIBAL'S CATERING | CATERING TEACHERS' MEETING EVENTS CCR PRG | ACADEMIC ACHIEVEMENT | 01 | 3,000.00 |
| B19-00484 | Kimmi Gutierrez | ISP 7/25/18-7/24/19 | SPECIAL EDUCATION DEPARTMENT | 01 | 1,479.00 |
| B19-00485 | ZONAR SYSTEMS INC | GPS / CHILD CHECK SYSTEM REPLACEMENT PARTS | TRANSPORTATION SERVICES | 01 | 40,000.00 |
| B19-00486 | HUNT & SONS INC | UNLEADED & DIESEL FUEL FOR BUSES AND WHITE FLEET | TRANSPORTATION SERVICES | 01 | 440,000.00 |
| B19-00487 | COLLEGE OAK TOWING | TOWING FOR SCHOOL BUSES | TRANSPORTATION SERVICES | 01 | 15,000.00 |
| B19-00488 | TRANSTRAKS | TRANSPORTATION DATA MANAGEMENT SERVICE | TRANSPORTATION SERVICES | 01 | 20,000.00 |
| B19-00489 | SPRINT | SPRINT RADIO PLAN 18/19 S.Y. | BOWLING GREEN ELEMENTARY | 09 | 1,600.00 |
| B19-00490 | SILVERADO STAGES INC | STUDENT FIELD TRIPS 2018-19FY | YOUTH DEVELOPMENT | 01 | 10,000.00 |
| B19-00492 | ALL WEST COACHLINES INC | ATHLETIC TRANSPORTATION- ALL WEST | WEST CAMPUS | 01 | 25,000.00 |
| B19-00493 | EAN SERVICES, LLC | ATHLETIC TRANSPORTATION - ENTERPRISE | WEST CAMPUS | 01 | 10,000.00 |
| B19-00494 | JOSTENS INC | TO PAY DUPLICATE DIPLOMAS | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 400.00 |
| B19-00495 | BRANNON TIRE | MICHELIN TIRES FOR BUSES AND WHITE FLEET | TRANSPORTATION SERVICES | 01 | 30,000.00 |
| B19-00496 | ALL WEST COACHLINES INC | HJHS ATHLETIC TRANSPORTATION | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 16,000.00 |
| B19-00497 | AMADOR STAGE LINES INC | HJHS ATHLETIC TRANSPORTATION | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 3,200.00 |
| B19-00498 | BIG R METALS | SUPPLIES-MANUFACTURING AND DESIGN-JFK, GREENE | CAREER & TECHNICAL PREPARATION | 01 | 4,000.00 |
| B19-00499 | WESTERN TOOLS AND EQUIPMENT | SUPPLIES-MANUFACTURING AND DESIGN-JFK, GREENE | CAREER & TECHNICAL PREPARATION | 01 | 3,000.00 |
| B19-00500 | HOME DEPOT | SUPPLIES-CONSTRUCTION PROGRAM @ BURBANK HS | CAREER & TECHNICAL PREPARATION | 01 | 7,000.00 |
| B19-00501 | VALLEY TOOL REPAIR | SUPPLIES-CONSTRUCTION PROGRAM @ BURBANK HS | CAREER & TECHNICAL PREPARATION | 01 | 2,000.00 |
| B19-00502 | WOODCRAFT 320 | SUPPLIES-CONSTRUCTION PROGRAM @ BURBANK HS | CAREER & TECHNICAL PREPARATION | 01 | 2,000.00 |

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| and that payment be authorized upon delivery and acceptance of the items ordered. | | Page 12 of 36 |

| PO Number | Vendor Name | Description | Location | Fund | Accoun Amoun |
|--------------|---|---|-----------------------------------|------|-----------------|
| B19-00503 | SHASTA LINEN SUPPLY | SUPPLIES-CULINARY ARTS PROGRAM @ JFK-JAMES MORGAN | CAREER & TECHNICAL PREPARATION | 01 | 3,000.00 |
| B19-00504 | HOME DEPOT | SUPPLIES-ENGINEERING AND DESIGN@ RHS | CAREER & TECHNICAL PREPARATION | 01 | 5,000.00 |
| B19-00505 | G A WIRTH CO INC | SUPPLIES- ENGINEERING TECHNOLOGY PRGM@ SES- DAVIS | CAREER & TECHNICAL PREPARATION | 01 | 2,000.00 |
| B19-00506 | MCMASTER CARR SUPPLY CO | SUPPLIES- ENGINEERING TECHNOLOGY PRGM@ SES- DAVIS | CAREER & TECHNICAL PREPARATION | 01 | 3,000.00 |
| B19-00507 | NEWARK ELEMENT14 | SUPPLIES- ENGINEERING TECHNOLOGY PRGM@ SES- DAVIS | CAREER & TECHNICAL PREPARATION | 01 | 2,000.00 |
| B19-00508 | PITSCO INC | ROBOTIC SUPPLIES | ALBERT EINSTEIN MIDDLE SCHOOL | 01 | 1,063.14 |
| B19-00509 | BARNES WELDING SUPPLIES | SUPPLIES-MANUFACTURING AND DESIGN-JFK, GREENE | CAREER & TECHNICAL PREPARATION | 01 | 3,000.00 |
| B19-00510 | US FOODSERVICE | SUPPLIES-CULINARY ARTS PROGRAM @ JFK-JAMES MORGAN | CAREER & TECHNICAL PREPARATION | 01 | 2,000.00 |
| B19-00511 | PRODUCE EXPRESS | SUPPLIES-CULINARY ARTS PROGRAM @ RHS -SINGER | CAREER & TECHNICAL PREPARATION | 01 | 3,000.00 |
| B19-00512 | PRODUCE EXPRESS | SUPPLIES FOR CULINARY ARTS PRGM@ AMERICAN LEGION | CAREER & TECHNICAL PREPARATION | 01 | 3,000.00 |
| B19-00513 | HOME DEPOT | HOME DEPOT - SUPPLIES | PARKWAY ELEMENTARY SCHOOL | 01 | 500.00 |
| B19-00514 | ZAYO GROUP LLC | ZAYO - DARK FIBER LEASE | INFORMATION SERVICES | 01 | 50,000.00 |
| B19-00516 | ANDYMARK INC | ROBOTIC SUPPLIES | ALBERT EINSTEIN MIDDLE SCHOOL | 01 | 1,000.00 |
| B19-00517 | SMART & FINAL IRIS CO - ACCT 6 01246000-20405152 | PARKWAY PARENT INVOLVEMENT - | PARKWAY ELEMENTARY SCHOOL | 01 | 1,000.00 |
| B19-00518 | HANNIBAL'S CATERING | **BLANKET** HANNIBAL'S FOR 2018-19 YEAR | HUMAN RESOURCE SERVICES | 01 | 2,165.00 |
| B19-00519 | LUNCH BOX EXPRESS | **BLANKET** LUNCH BOX/TASTY TIME FOR 2018-19 YEAR | HUMAN RESOURCE SERVICES | 01 | 1,000.00 |
| B19-00520 | Carolyn or Dave Nealon | ISP 3/21/18 - 3/20/19 | SPECIAL EDUCATION DEPARTMENT | 01 | 1,129.00 |
| B19-00521 | Erin or Andrew Turner | ISP 4/24/18 - 4/23/19 | SPECIAL EDUCATION DEPARTMENT | 01 | 1,479.00 |
| B19-00522 | EFRAIN AND PATRICIA PADILLA | ISP 4/13/18 - 4/12/19 | SPECIAL EDUCATION DEPARTMENT | 01 | 1,479.00 |
| B19-00523 | Cristina Castro | ISP 5/4/18 - 5/3/19 | SPECIAL EDUCATION DEPARTMENT | 01 | 1,479.00 |
| B19-00524 | TERESA OR KEVIN PARTINGTON | ISP 5/17/18 - 5/16/19 | SPECIAL EDUCATION DEPARTMENT | 01 | 1,479.00 |
| B19-00525 | RALEY'S | SEVERE STUDENT HEALTH SUPPLIES | SPECIAL EDUCATION DEPARTMENT | 01 | 1,000.00 |

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| Vendor Name | Description | Location | Fund | Amount |
| EXCEL INTERPRETING SERVICES | TRANSLATION SERVICES | SPECIAL EDUCATION DEPARTMENT | 01 | 36,500.00 |
| SONOVA USA INC | AUDIOLOGY MTRLS/REPAIRS | SPECIAL EDUCATION DEPARTMENT | 01 | 1,200.00 |
| MARY V GWALTNEY | OUTSIDE PSYCH ASSESSMENTS | SPECIAL EDUCATION | 01 | 35,000.00 |
| MARISA VALLEJO | ISP 5/18 - 5/17/19 | SPECIAL EDUCATION | 01 | 1,479.00 |
| Martin or Michelle Noufer | COMPENSATORY SERVICES TO 9/18 | SPECIAL EDUCATION | 01 | 7,500.00 |
| GINA AND JOSHN NELSON | ISP 5/15/18 - 5/14/19 | SPECIAL EDUCATION | 01 | 1,479.00 |
| HEIECK SUPPLY INC | HEIECK SUPPLY - MAINTAINENCE SUPPLIES FOR CD SITES | CHILD DEVELOPMENT PROGRAMS | 12 | 3,000.00 |
| FRESHY FRESH | FRESHY FRESH - LAUNDRY SVCS FOR CD SITES | CHILD DEVELOPMENT PROGRAMS | 12 | 15,000.00 |
| HANNIBAL'S CATERING | 2018-19 BLANKET P.O. FOR HANNIBAL'S | SUPERINTENDENTS OFFICE | 01 | 5,000.00 |
| RALEY'S | FOOD FOR PARENT ENGAGEMENT EVENTS | PARENT ENGAGEMENT | 01 | 5,000.00 |
| BENITA SHAW | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 3,200.00 |
| ANNA LISA ABRAHAMS | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 2,100.00 |
| STACY REED | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 2,400.00 |
| GRACE TRUJILLO | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 3,100.00 |
| ANGEL GARCIA | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 200.00 |
| KIMBERLY MCDANIEL | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 950.00 |
| YVETTE RICO | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 1,250.00 |
| ALLYN LIVINGSTON | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 5,900.00 |
| VALERIE WILLIAMS | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 2,300.00 |
| DANIELLE BIRD | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 1,600.00 |
| SANDRA OROZCO | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 1,800.00 |
| MEGAN and or MICHAEL TRIFIRO | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 950.00 |
| VICTOR FRENCH | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 460.00 |
| | ReimbortoEmerti | | | |
| | EXCEL INTERPRETING SERVICES SONOVA USA INCMARY V GWALTNEYMARISA VALLEJOMARISA VALLEJOMartin or Michelle NouferGINA AND JOSHN NELSONHEIECK SUPPLY INCFRESHY FRESHHANNIBAL'S CATERINGRALEY'SBENITA SHAWANNA LISA ABRAHAMSSTACY REEDGRACE TRUJILLOANGEL GARCIAYVETTE RICOALLYN LIVINGSTONVALERIE WILLIAMSDANIELLE BIRDSANDRA OROZCOMEGAN and or MICHAEL TRIFIRO | EXCEL INTERPRETING SERVICESTRANSLATION SERVICESSONOVA USA INCAUDIOLOGY MTRLS/REPAIRSMARY V GWALTNEYOUTSIDE PSYCH ASSESSMENTSMARISA VALLEJOISP 5/18 - 5/17/19Martin or Michelle NouferCOMPENSATORY SERVICES TO 9/18GINA AND JOSHN NELSONISP 5/15/18 - 5/14/19HEIECK SUPPLY INCHEIECK SUPPLY - MAINTAINENCE SUPPLIES FOR CD SITESFRESHY FRESHFRESHY FRESH - LAUNDRY SVCS FOR CD SITESHANNIBAL'S CATERING2018-19 BLANKET P.O. FOR HANNIBAL'SBENITA SHAWPARENT MILEAGE REIMBURSEMENTSTACY REEDPARENT MILEAGE REIMBURSEMENTSTACY REEDPARENT MILEAGE REIMBURSEMENTANNA LISA ABRAHAMSPARENT MILEAGE REIMBURSEMENTSTACY REEDPARENT MILEAGE REIMBURSEMENTANGEL GARCIAPARENT MILEAGE REIMBURSEMENTKIMBERLY MCDANIELPARENT MILEAGE REIMBURSEMENTVVETTE RICOPARENT MILEAGE REIMBURSEMENTVALERIE WILLIAMSPARENT MILEAGE REIMBURSEMENTVALERIE WILLIAMSPARENT MILEAGE REIMBURSEMENTVALERIE WILLIAMSPARENT MILEAGE REIMBURSEMENTVALERIE WILLIAMSPARENT MILEAGE REIMBURSEMENTVALERIE WILLIAMSPARENT MILEAGE REIMBURSEMENTDANIELLE BIRDPARENT MILEAGE REIMBURSEMENTVALERIE WILLIAMSPARENT MILEAGE REIMBURSEMENTVALERIE WILLIAMSPARENT MILEAGE REIMBURSEMENTVALERIE WILLIAMSPARENT MILEAGE REIMBURSEMENTVALERIE WILLIAMSPARENT MILEAGE REIMBURSEMENTVALERIE WILLIAMS | EXCEL INTERPRETING SERVICESTRANSLATION SERVICES SPECIAL EDUCATION DEPARTMENTSPECIAL EDUCATION DEPARTMENTMARY V GWALTNEYAUDIOLOGY MTRLS/REPAIRSSPECIAL EDUCATION DEPARTMENTMARY V GWALTNEYOUTSIDE PSYCH ASSESSMENTSSPECIAL EDUCATION DEPARTMENTMARISA VALLEJOISP 5/18 - 5/17/19SPECIAL EDUCATION DEPARTMENTMarlin or Michelle NouferCOMPENSATORY SERVICES TO 9/18SPECIAL EDUCATION DEPARTMENTGINA AND JOSHN NELSONISP 5/15/18 - 5/14/19SPECIAL EDUCATION DEPARTMENTHEIECK SUPPLY INCHEIECK SUPPLY - MAINTAINENCE SUPPLY - PROGRAMSCHILD DEVELOPMENT PROGRAMSHANNIBAL'S CATERING2018-19 BLANKET P.O. FOR HANNIBAL'S RALEY'SSUPERINTENDENTS OFFICEBENITA SHAWPARENT MILEAGE REIMBURSEMENTSPECIAL EDUCATION DEPARTMENTANNA LISA ABRAHAMSPARENT MILEAGE REIMBURSEMENTSPECIAL EDUCATION REIMBURSEMENTGRACE TRUJILLOPARENT MILEAGE REIMBURSEMENTSPECIAL EDUCATION REIMBURSEMENTGRACE TRUJILLOPARENT MILEAGE REIMBURSEMENTSPECIAL EDUCATION REIMBURSEMENTGRACE TRUJILLOPARENT MILEAGE REIMBURSEMENTSPECIAL EDUCATION REIMBURSEMENTANGEL GARCIAPARENT MILEAGE | EXCEL INTERPRETING SERVICESTRANSLATION SERVICESSPECIAL EDUCATION DEPARTMENT01SONOVA USA INCAUDIOLOGY MTRLES/REPAIRSSPECIAL EDUCATION DEPARTMENT01MARY V GWALTNEYOUTSIDE PSYCH ASSESSMENTSDEPARTMENT01MARISA VALLEJOISP 5/18 - 5/17/19SPECIAL EDUCATION DEPARTMENT01Martin or Michelle NouferCOMPENSATORY SERVICES TO 9/18SPECIAL EDUCATION DEPARTMENT01Martin or Michelle NouferCOMPENSATORY SERVICES TO 9/18SPECIAL EDUCATION DEPARTMENT01HEIECK SUPPLY INCHEIECK SUPPLY - MAINTAINENCE SUPPLIES FOR CD SITESCHILD DEVELOPMENT PROGRAMS12FRESHY FRESHFRESHY FRESH - LAUNDRY SVCS FOR CD SITESCHILD DEVELOPMENT PROGRAMS12HANNIBAL'S RALEYSCOD FOR PARENT ENGAGEMENT DEPARTMENT0111BENITA SHAWPARENT MILEAGE REIMBURSEMENTSPECIAL EDUCATION DEPARTMENT01ANNA LISA ABRAHAMSPARENT MILEAGE REIMBURSEMENTSPECIAL EDUCATION DEPARTMENT01GRACE TRUJILLOPARENT MILEAGE REIMBURSEMENTSPECIAL EDUCATION DEPARTMENT01ANDRA OROZOPARENT |

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| authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved | | |
| and that payment be authorized upon delivery and acceptance of the items ordered. | | Page 14 of 36 |

| PO | | | | | Accou |
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| Number | Vendor Name | Description | Location | Fund | Amou |
| 319-00550 | ANDREA GIAMUGNANI | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 1,900.0 |
| 319-00551 | PAULLYN PHONG | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 4,500.0 |
| 319-00552 | JOYCE MATHIEU | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 825.0 |
| 319-00553 | KEMEEC SOUVANNADETH | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 2,000.0 |
| 319-00554 | STACY BERNDT | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 3,600.0 |
| 319-00555 | EDUARDO OR CAROLINA CARMONA | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 3,200.0 |
| 319-00556 | MARIA IZQUIERDO | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 4,900.0 |
| 319-00557 | ALICIA NEVIS | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 2,600.0 |
| 319-00558 | SANDRA BROWN | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 6,300.0 |
| 319-00559 | ALICIANA AGUILAR | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 1,650. |
| 319-00560 | ARACELI SUAREZ | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 1,475. |
| 319-00561 | LESLIE HUANG | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 1,750. |
| 319-00562 | XIAO GUAN OR ZHEN YU | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 2,100.0 |
| 319-00563 | CHANTEL McGINNIS | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 2,200. |
| 319-00564 | MARIA RAMIREZ-ZAVALA | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 3,850. |
| 19-00565 | ESPECIAL SARPY | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 1,800. |
| 19-00566 | ROSA YOTZ-ABREGO | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 1,000. |
| 19-00567 | GLORIA LOMELI | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 1,950. |
| 19-00568 | Sylivia Mushili | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 1,000. |
| 19-00569 | HANNA or DAVID LEDDY | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 2,500. |
| 19-00570 | SAFIYA NEAL | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 2,100. |
| 19-00571 | RALEY'S | SUPPLIES-CULINARY ARTS PROGRAM @ JFK-JAMES MORGAN | CAREER & TECHNICAL PREPARATION | 01 | 5,000. |
| 19-00572 | RALEY'S | SUPPLIES-CULINARY ARTS PROGRAM @ RHS -SINGER | CAREER & TECHNICAL PREPARATION | 01 | 5,000. |
| 19-00573 | RALEY'S | RALEY'S- PROFESSIONAL DEVELOPMENT/ STAFF MEETINGS | YOUTH DEVELOPMENT | 01 | 2,500. |

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Includes Purchase Orders dated 07/15/2018 - 08/14/2018 *** PO Account Number Vendor Name Description Location Fund Amount CHB19-00134 SUPPLY WORKS 4,500.00 CUSTODIAL SUPPLIES NUTRITION SERVICES 13 2018-19 FY DEPARTMENT CHB19-00135 RAY MORGAN/SCUSD 13 5,000.00 CANON COPIER NUTRITION SERVICES **RENTAL/NUTRITION 18/19** DEPARTMENT CHB19-00136 OFFICE DEPOT ACADEMIC OFFICE 01 1,300.00 ACADEMIC OFFICE SUPPLIES ORDER 2018-2019 CHB19-00137 OFFICE DEPOT 01 OFFICE DEPOT BLANKET AREA ASSISTANT 500.00 ORDER **SUPERINTENDENTS** CHB19-00138 OFFICE DEPOT 01 500.00 OFFICE DEPOT BLANKET AREA ASSITANT **SUPERINTENDENTS** ORDER CHB19-00139 OFFICE DEPOT OFFICE SUPPLIES LEARNING SUPPORT UNIT B 01 1,000.00 CHB19-00140 OFFICE DEPOT OFFICE ABRAHAM LINCOLN 01 14,500.00 DEPOT/SUPPLEMENTAL ELEMENTARY INSTRUCTIONAL SUPPLIES CHB19-00141 RAY MORGAN/SCUSD 01 3.575.00 **RAY MORGAN (CANNON ENGINEERING AND** COPIER) SCIENCES HS CHB19-00142 RAY MORGAN/SCUSD 01 8,500.00 **CANON COPIERS - SCHOOL** ALBERT EINSTEIN MIDDLE SCHOOL YEAR 2018-19 CHB19-00143 OFFICE DEPOT OFFICE DEPOT - CAP CITY -CHILD DEVELOPMENT 12 480.00 EHS INF/TOD INSTRUCT PROGRAMS CHB19-00144 OFFICE DEPOT 480.00 OFFICE DEPOT - CAP CITY -CHILD DEVELOPMENT 12 EHS INF/TOD PROGRAMS NON-INSTRUCT CHB19-00145 OFFICE DEPOT 12 2,400.00 OFFICE DEPOT - EHS HB HV -CHILD DEVELOPMENT **INSTRUCT & NON-INSTRUCT** PROGRAMS CHB19-00146 OFFICE DEPOT 12 960.00 OFFICE DEPOT - HS HB HV -CHILD DEVELOPMENT **INSTRUCT & NON-INSTRUCT** PROGRAMS 800.00 CHB19-00147 OFFICE DEPOT OFFICE DEPOT - CCP -CHILD DEVELOPMENT 12 INSTRUCT PROGRAMS CHB19-00148 RAY MORGAN/SCUSD 12 7,500.00 **CAPITAL CITY - COPIER** CHILD DEVELOPMENT RENTAL PROGRAMS CHB19-00149 OFFICE DEPOT **OFFICE SUPPLIES** 01 1,000.00 AREA ASSISTANT SUPERINTENDENT CHB19-00150 SUPPLY WORKS SUPPLY WORKS -CHILD DEVELOPMENT 12 3,500.00 STATE/STATE PROGRAMS CHB19-00151 OFFICE DEPOT OFFICE DEPOT - FB, SA -CHILD DEVELOPMENT 12 2,500.00 INSTRUCT PROGRAMS CHB19-00152 OFFICE DEPOT CHILD DEVELOPMENT 12 800.00 OFFICE DEPOT - CCP -NON-INSTRUCT PROGRAMS CHB19-00153 OFFICE DEPOT OFFICE DEPOT - FB, SA -CHILD DEVELOPMENT 12 2,500.00 NON-INSTRUCT PROGRAMS CHB19-00154 SCUSD/PAPER 4,000.00 **SERNA - COPIER PAPER** CHILD DEVELOPMENT 12 USAGE PROGRAMS CHB19-00155 RAY MORGAN/SCUSD **CANON COPIER 2018** NEW JOSEPH BONNHEIM 09 3,000.00 CHB19-00156 OFFICE DEPOT OFFICE DEPOT SUPPLIES NEW JOSEPH BONNHEIM 09 13,000.00 17-18 CHB19-00157 OFFICE DEPOT 01 2,000.00 CTE OFFICE SUPPLIES **CAREER & TECHNICAL** NON-INSTRUCTIONAL PREPARATION CHB19-00158 SUPPLY WORKS NEW JOSEPH BONNHEIM 09 5,760.00 **CUSTODIAL SUPPLIES 18-19** SUPPLYWORKS *** See the last page for criteria limiting the report detail.

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| Number | Vendor Name | Description | Location | Fund | Amour |
| CHB19-00159 | SUPPLY WORKS | SUPPLY WORKS - SA, FB - CUSTODIAL SUPPLIES | CHILD DEVELOPMENT PROGRAMS | 12 | 1,000.00 |
| CHB19-00160 | SUPPLY WORKS | CLEANING SUPPLIES FOR PLAYGROUP & TARGETED SITES | CHILD DEVELOPMENT PROGRAMS | 12 | 2,500.00 |
| CHB19-00161 | OFFICE DEPOT | OFFICE DEPOT- SERNA - NON-INSTRUCT | CHILD DEVELOPMENT PROGRAMS | 12 | 21,500.0 |
| CHB19-00162 | OFFICE DEPOT | OFFICE SUPPLIES WITH OFFICE DEPOT 2018-2019 | ENROLLMENT CENTER | 01 | 10,000.0 |
| CHB19-00163 | RAY MORGAN/SCUSD | CANON COPIER CONTRACT 2018/19 | CAROLINE WENZEL ELEMENTARY | 01 | 6,300.00 |
| CHB19-00164 | RAY MORGAN/SCUSD | RAY MORGAN COPIER LEASE | DAVID LUBIN ELEMENTARY SCHOOL | 01 | 4,000.00 |
| CHB19-00165 | OFFICE DEPOT | 2018/2019 OFFICE SUPPLIES/OFFICE DEPOT | DAVID LUBIN ELEMENTARY SCHOOL | 01 | 5,000.00 |
| CHB19-00166 | RAY MORGAN/SCUSD | CANON COPIER | SAM BRANNAN MIDDLE SCHOOL | 01 | 4,000.00 |
| CHB19-00167 | OFFICE DEPOT | 2018-19 OFFICE DEPOT- ADMIN | EDWARD KEMBLE ELEMENTARY | 01 | 3,455.00 |
| CHB19-00168 | OFFICE DEPOT | 18-19 OFFICE DEPOT SUPPLIES | EQUITY, ACCESS & EXCELLENCE | 01 | 1,500.0 |
| CHB19-00169 | RAY MORGAN/SCUSD | CANON COPIERS | LEONARDO da VINCI ELEMENTARY | 01 | 9,700.0 |
| CHB19-00170 | RAY MORGAN/SCUSD | CANON COPIER RENTAL | ETHEL PHILLIPS ELEMENTARY | 01 | 6,000.0 |
| CHB19-00171 | RAY MORGAN/SCUSD | CANON COPIER RENTAL 18/19 | FERN BACON MIDDLE SCHOOL | 01 | 6,000.00 |
| CHB19-00172 | RAY MORGAN - SCUSD | CANON COPIERS | ABRAHAM LINCOLN ELEMENTARY | 01 | 8,000.0 |
| CHB19-00173 | OFFICE DEPOT | OFFICE DEPOT BO 18/19 GENERAL | FERN BACON MIDDLE SCHOOL | 01 | 2,000.0 |
| CHB19-00174 | OFFICE DEPOT | OFFICE DEPOT BO 18/19 SUPPLEMENTAL SUPPLIES | FERN BACON MIDDLE SCHOOL | 01 | 1,000.00 |
| CHB19-00175 | OFFICE DEPOT | OFFICE DEPOT MTRL'S & SUPPLIES FOR M & O | FACILITIES MAINTENANCE | 01 | 7,000.00 |
| CHB19-00176 | OFFICE DEPOT | OFFICE DEPOT-STATE AND FEDERAL PROG DEPT | CONSOLIDATED PROGRAMS | 01 | 1,200.00 |
| CHB19-00177 | OFFICE DEPOT | OFFICE DEPOT- COLLEGE & CAREER READINESS SUPPLIES | ACADEMIC ACHIEVEMENT | 01 | 5,000.00 |
| CHB19-00178 | OFFICE DEPOT | Chargeback for Office and School Supplies | MATERIALS DEVELOPMENT LAB | 01 | 25,000.0 |
| CHB19-00179 | OFFICE DEPOT | CLASSROOM SUPPLIES | LUTHER BURBANK HIGH SCHOOL | 01 | 5,000.0 |
| CHB19-00180 | OFFICE DEPOT | RESOURCE PROGRAMS (OFFICE DEPOT) | SPECIAL EDUCATION DEPARTMENT | 01 | 4,200.00 |
| CHB19-00181 | OFFICE DEPOT | WORKABILITY SUPPLIES OFFICE DEPOT | SPECIAL EDUCATION DEPARTMENT | 01 | 2,000.0 |
| CHB19-00182 | OFFICE DEPOT | SEVERE CLASS SUPPLIES: OFFICE DEPOT | SPECIAL EDUCATION DEPARTMENT | 01 | 11,500.0 |

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| PO | | | | | Account |
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| Number | Vendor Name | Description | Location | Fund | Amount |
| CHB19-00183 | OFFICE DEPOT | LD CLASS SUPPLIES: OFFICE DEPOT | SPECIAL EDUCATION DEPARTMENT | 01 | 3,000.00 |
| CHB19-00184 | OFFICE DEPOT | SPEECH SUPPLIES: OFFICE DEPOT | SPECIAL EDUCATION DEPARTMENT | 01 | 4,800.00 |
| CHB19-00185 | OFFICE DEPOT | PRE-K STAFF MATERIALS: OFFICE DEPOT | SPECIAL EDUCATION DEPARTMENT | 01 | 2,000.00 |
| CHB19-00186 | OFFICE DEPOT | PRE-K SITE MATERIALS: OFFICE DEPOT | SPECIAL EDUCATION DEPARTMENT | 01 | 3,000.00 |
| CHB19-00187 | SCUSD/PAPER | PAPER USE (LOC #0750) | SPECIAL EDUCATION DEPARTMENT | 01 | 3,800.00 |
| CHB19-00188 | RAY MORGAN/SCUSD | SERNA COPIER CHARGES | SPECIAL EDUCATION DEPARTMENT | 01 | 17,000.00 |
| CHB19-00189 | RAY MORGAN/SCUSD | COPIERS FOR SITE LOCATED PROGRAMS | SPECIAL EDUCATION DEPARTMENT | 01 | 3,000.00 |
| CHB19-00190 | U S BANK/SCUSD | DISTRICT APPROVED CAL CARD - US BANK - RONALD HILL | TRANSPORTATION SERVICES | 01 | 100.00 |
| CHB19-00191 | U S BANK/SCUSD | CAL CARD FOR OPERATIONS | BUILDINGS & GROUNDS/OPERATIONS | 01 | 3,000.00 |
| CHB19-00192 | U S BANK/SCUSD | CAL CARD TRANSACTION(S) ELECTRONICS | FACILITIES MAINTENANCE | 01 | 1,500.00 |
| CHB19-00193 | U S BANK/SCUSD | SUPPLIES FOR THE CARPENTRY SHOP FOR FY 2018-2019 | FACILITIES MAINTENANCE | 01 | 2,000.00 |
| CHB19-00194 | U S BANK/SCUSD | SUPPLIES FOR THE PAINTERS/ASBESTOS SHOP | FACILITIES MAINTENANCE | 01 | 1,000.00 |
| CHB19-00195 | U S BANK/SCUSD | CAL CARD PROGRAM-SUPPLIES FOR LABOR SHOP | FACILITIES MAINTENANCE | 01 | 4,000.00 |
| CHB19-00196 | U S BANK/SCUSD | CAL CARD PROGRAM - SUPPLIES FOR HVAC 2018-19 | FACILITIES MAINTENANCE | 01 | 2,000.00 |
| CHB19-00197 | U S BANK/SCUSD | CAL CARD PROGRAM - SUPPLIES FOR ELECTRICAL SHOP | FACILITIES MAINTENANCE | 01 | 1,000.00 |
| CHB19-00198 | U S BANK/SCUSD | CAL CARD PROGRAM - SUPPLIES FOR GLAZING 2018-19 | FACILITIES MAINTENANCE | 01 | 3,500.00 |
| CHB19-00199 | U S BANK/SCUSD | CAL CARD PROGRAM - PLUMBING SUPPLIES & MATERIALS | FACILITIES MAINTENANCE | 01 | 1,500.00 |
| CHB19-00200 | OFFICE DEPOT | 18-19 SY OFFICE DEPOT SUPPLIES - PARENT ENGAGEMENT | PARENT ENGAGEMENT | 01 | 3,000.00 |
| CHB19-00201 | OFFICE DEPOT | 18-19 SY HOME VISIT OFFICE DEPOT SUPPLIES | PARENT ENGAGEMENT | 01 | 5,000.00 |
| CHB19-00202 | OFFICE DEPOT | OFFICE SUPPORT w/ OFFICE DEPOT | CESAR CHAVEZ INTERMEDIATE | 01 | 1,000.00 |
| | | | | | |

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097 - Sacramento City Unified School District

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Includes Purchase Orders dated 07/15/2018 - 08/14/2018 *** PO Account Number Vendor Name Description Location Fund Amount CHB19-00203 12 LAKESHORE - ALL PS SITES -30,000.00 LAKESHORE LEARNING CHILD DEVELOPMENT CORP ATTENT ION: JON PROGRAMS INSTRUCT BELL CHB19-00204 CHILD DEVELOPMENT 12 5,100.00 LAKESHORE LEARNING LAKESHORE - EHS & CCP -CORP ATTENT ION: JON INSTRUCT PROGRAMS BELL SUPPLY WORKS - CAP CITY -CHB19-00205 SUPPLY WORKS CHILD DEVELOPMENT 12 7,500.00 CUSTODIAL SUPPLY PROGRAMS CHB19-00206 SUPPLY WORKS 12 6,500.00 SUPPLY WORKS - H CHILD DEVELOPMENT JOHNSON - CUSTODIAL PROGRAMS SUPPLIES CHB19-00207 SUPPLY WORKS 12 55.000.00 SUPPLY WORKS - HS, ST, PD, CHILD DEVELOPMENT FD, WRAP PROGRAMS CHB19-00208 SUPPLY WORKS 12 6,000.00 SUPPLY WORKS - CCP SITES CHILD DEVELOPMENT - CUSTODIAL SUPPLIES PROGRAMS CHB19-00209 SUPPLY WORKS SUPPLY WORKS - JULY -CHILD DEVELOPMENT 12 5,000.00 SUMMER & DEEP CLEANING PROGRAMS CHB19-00210 OFFICE DEPOT 12 **OFFICE DEPOT - CAP CITY** CHILD DEVELOPMENT 8,500.00 **REG - NON INSTRUCT** PROGRAMS CHB19-00211 OFFICE DEPOT **OFFICE DEPOT - H JOHNSON** CHILD DEVELOPMENT 12 6,000.00 **REG - NON-INSTRUCT** PROGRAMS CHB19-00212 OFFICE DEPOT OFFICE DEPOT - HS, ST, FD, CHILD DEVELOPMENT 12 12,000.00 PD, WRAP - INSTRUCT PROGRAMS CHB19-00213 OFFICE DEPOT OFFICE DEPOT - HS, ST, PD, CHILD DEVELOPMENT 12 6,000.00 FD, WRAP - NON-INSTRUCT PROGRAMS CHB19-00214 **RAY MORGAN/SCUSD** SERNA - COPIER RENTAL 12 14,000.00 CHILD DEVELOPMENT PROGRAMS CHB19-00215 RAY MORGAN/SCUSD 12 7,500.00 **HIRAM JOHNSON - COPIER** CHILD DEVELOPMENT RENTAL PROGRAMS CHB19-00216 OFFICE DEPOT 2018-2019 INSTRUCTIONAL JOHN F. KENNEDY HIGH 01 30,000.00 SUPPLIES/COPY PAPER SCHOOL CHB19-00217 RAY MORGAN/SCUSD 2,500.00 STILL COPIER RENTAL INTEGRATED COMMUNITY 01 2018-19 SERVICES CHB19-00218 RAY MORGAN/SCUSD 01 100.00 INTEGRATED COMMUNITY SSHS SERNA COPIER RENTAL, 2018-19 SERVICES INTEGRATED COMMUNITY CHB19-00219 RAY MORGAN/SCUSD PARKER FRC@PHILLIPS 01 1,500.00 COPIER RENTAL 2018-19 SERVICES CHB19-00220 RAY MORGAN/SCUSD **ROSA PARKS COPIER** INTEGRATED COMMUNITY 01 1.500.00 **RENTAL 2018-19** SERVICES CHB19-00221 RAY MORGAN/SCUSD 01 INTEGRATED COMMUNITY 1,500.00 PACIFIC COPIER RENTAL 2018-19 SERVICES CHB19-00222 RAY MORGAN/SCUSD 01 1.500.00 JOHNSON COPIER RENTAL INTEGRATED COMMUNITY 2018-19 SERVICES CHB19-00223 RAY MORGAN/SCUSD 01 1,500.00 WARREN COPIER RENTAL INTEGRATED COMMUNITY 2018-19 SERVICES CHB19-00224 RAY MORGAN/SCUSD INTEGRATED COMMUNITY 01 1.500.00 WINN COPIER RENTAL 2018-19 SERVICES CHB19-00225 RAY MORGAN/SCUSD 01 CONNECT CNTR COPIER INTEGRATED COMMUNITY 2,000.00 **RENTAL 2018-19** SERVICES

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| authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved | | |
| and that payment be authorized upon delivery and acceptance of the items ordered. | | Page 19 of 36 |

Includes Purchase Orders dated 07/15/2018 - 08/14/2018 *** PO Account Number Vendor Name Description Location Fund Amount CHB19-00226 **RAY MORGAN/SCUSD** 1,500.00 HARTE COPIER RENTAL INTEGRATED COMMUNITY 01 2018-19 SERVICES CHB19-00227 RAY MORGAN/SCUSD 01 1,500.00 **BIDWELL COPIER RENTAL** INTEGRATED COMMUNITY 2018-19 SERVICES CHB19-00228 OFFICE DEPOT 01 9,510.00 2018-19 OFFICE EDWARD KEMBLE **DEPOT-STAFF** ELEMENTARY CHB19-00229 OFFICE DEPOT CLASSROOM SUPPLIES ROSEMONT HIGH SCHOOL 01 20,000.00 CHB19-00230 OFFICE DEPOT ROSEMONT HIGH SCHOOL 01 10,000.00 CLASSROOM SUPPLIES TITLE1 CHB19-00231 OFFICE DEPOT ACADEMIC OFFICE 01 OFFICE DEPOT FOR OFFICE 5,000.00 SUPPLIES CHB19-00232 OFFICE DEPOT **INSTRUCTIONAL SUPPLIES /** H.W. HARKNESS 01 5,000.00 SIG ELEMENTARY CHB19-00233 THE MET 09 OFFICE DEPOT Office Depot Supplies 2018-19 7,000.00 CHB19-00234 **RAY MORGAN - SCUSD** Ray Morgan Copier Lease THE MET 09 2,500.00 CHB19-00235 OFFICE DEPOT DEPUTY SUPERINTENDENT 01 2,000.00 OFFICE DEPOT SUPPLIES FOR 2018-2019 CHB19-00236 OFFICE DEPOT **OFFICE DEPOT 2018-2019** 01 2,639.64 **STRATEGY & CONTINOUS IMPRVMNT** CHB19-00237 OFFICE DEPOT INSTRUCTIONAL SUPPLIES 01 H.W. HARKNESS 1,000.00 ELEMENTARY CHB19-00238 OFFICE DEPOT 01 24,000.00 JOHN H. STILL - K-8 school supplies CHB19-00239 OFFICE DEPOT PHI CENTER SUPPLIES: SPECIAL EDUCATION 01 1,500.00 OFFICE DEPOT DEPARTMENT CHB19-00240 RAY MORGAN/SCUSD 01 2,000.00 COPIER RENTAL USAGE **STRATEGY & CONTINOUS** (Shared) 2018-2019 **IMPRVMNT** CHB19-00241 RAY MORGAN/SCUSD COPIER RENTAL COLOR 01 3,000.00 **STRATEGY & CONTINOUS IMPRVMNT** CHB19-00242 RAY MORGAN/SCUSD CANON COPIER JOHN D SLOAT BASIC 01 3,300.00 ELEMENTARY 09 CHB19-00243 RAY MORGAN/SCUSD CANON COPIER GEO WASHINGTON CARVER 3,800.00 CHB19-00244 SCUSD/PAPER DEPUTY SUPERINTENDENT 01 1,000.00 **COPY PAPER USAGE 18-19** SCHOOL YEAR CHB19-00245 RAY MORGAN/SCUSD DEPUTY SUPERINTENDENT 01 1,000.00 SERNA: COPIER USAGE 18-19 SCHOOL YEAR CHB19-00246 RAY MORGAN - SCUSD 01 CANON COPIER RENTAL H.W. HARKNESS 3,500.00 MODEL# IR 4235 ELEMENTARY CHB19-00247 RAY MORGAN/SCUSD CANON COPY MACHINES PARKWAY ELEMENTARY 01 7,475.00 SCHOOL CANON COPIER 2018/19 CHB19-00248 RAY MORGAN/SCUSD JOHN MORSE THERAPEUTIC 01 2,500.00 OFFICE DEPOT 18/19 S.Y. CHB19-00249 OFFICE DEPOT 09 5,500.00 **BOWLING GREEN** ELEMENTARY CHB19-00250 OFFICE DEPOT **OFFICE DEPOT - ADMIN** WOODBINE ELEMENTARY 01 500.00 SUPPLIES SCHOOL CHB19-00251 OFFICE DEPOT OFFICE DELPOT SUTTERVILLE ELEMENTARY 01 7,000.00 CHARGEBAK SCHOOL ACCOUNT/STUDENT SUPPLIES CHB19-00252 RAY MORGAN/SCUSD CANON COPIER 18/19 S.Y. 09 **BOWLING GREEN** 4.000.00 ELEMENTARY *** See the last page for criteria limiting the report detail. The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and ONLINE ESCAPE authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved Page 20 of 36

and that payment be authorized upon delivery and acceptance of the items ordered.

| Number CHB19-00253 | Vendor Name RAY MORGAN - SCUSD | Description | Location | Fund | Amour |
|-----------------------|-----------------------------------|---|-----------------------------------|------|-----------|
| CHB19-00253 | RAY MORGAN - SCUSD | | | | Amoun |
| | | CANON COPIER RENTAL/ SERVICE/ SUPPLIES 2018-2019 | SUTTERVILLE ELEMENTARY SCHOOL | 01 | 4,500.00 |
| CHB19-00254 | RAY MORGAN/SCUSD | SERNA: COPIER USAGE | BUDGET SERVICES | 01 | 2,000.00 |
| CHB19-00255 | RAY MORGAN - SCUSD | CANON COPIERS - HIRAM JOHNSON (MAIN) | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 1,450.00 |
| CHB19-00256 | RAY MORGAN/SCUSD | CANON COPIERS - HIRAM JOHNSON (MAIN) | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 16,558.39 |
| CHB19-00257 | RAY MORGAN/SCUSD | 2018-2019 CANON COPIER RENTAL | GENEVIEVE DIDION ELEMENTARY | 01 | 5,000.00 |
| CHB19-00258 | RAY MORGAN/SCUSD | CANON COPIER - CORPORATE ACADEMY - RM: 220 | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 6,000.00 |
| CHB19-00259 | RAY MORGAN/SCUSD | CANON COPIER - HMS ACADEMY - RM: E1 | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 3,000.00 |
| CHB19-00260 | U S BANK/SCUSD | CAL CARD / DEPUTY SUPERINTENDENT LISA ALLEN | DEPUTY SUPERINTENDENT | 01 | 2,500.00 |
| CHB19-00261 | OFFICE DEPOT | OFFICE DEPOT FOR SUPPLIES | GEO WASHINGTON CARVER | 09 | 5,000.00 |
| CHB19-00262 | OFFICE DEPOT | OFFICE DEPOT - INSTRUCTION SUPPLIES | WOODBINE ELEMENTARY SCHOOL | 01 | 4,500.00 |
| CHB19-00263 | SCUSD/PAPER | COPY PAPER USAGE 18-19 SCHOOL YEAR | PARENT ENGAGEMENT | 01 | 3,000.00 |
| CHB19-00264 | RAY MORGAN/SCUSD | SERNA: COPIER USAGE 18-19 SCHOOL YEAR | PARENT ENGAGEMENT | 01 | 3,000.00 |
| CHB19-00265 | RAY MORGAN/SCUSD | CHRGBCK CANON RENTAL-COPIER FOR 18-19 SCHOOL YEAR | CALEB GREENWOOD ELEMENTARY | 01 | 4,700.00 |
| CHB19-00266 | RAY MORGAN/SCUSD | Canon Copier 2018-2019 | LIBRARY/TEXTBOOK SERVICES | 01 | 1,400.00 |
| CHB19-00267 | OFFICE DEPOT | Office & Packing Supplies for 2018-2019 | LIBRARY/TEXTBOOK SERVICES | 01 | 1,000.00 |
| CHB19-00268 | OFFICE DEPOT | OFFICE DEPOT 2018-2019 TITLE 1 | AMERICAN LEGION HIGH SCHOOL | 01 | 3,000.00 |
| | OFFICE DEPOT | CTE OFFICE SUPPLIES | CAREER & TECHNICAL PREPARATION | 01 | 2,000.00 |
| | OFFICE DEPOT | OFFICE DEPOT 2018-2019 SCHOOL SUPPLIES | AMERICAN LEGION HIGH SCHOOL | 01 | 2,000.00 |
| CHB19-00271 | SUPPLY WORKS | JANITORIAL SUPPLIES 18/19 S.Y. | BOWLING GREEN ELEMENTARY | 09 | 5,000.00 |
| | SUPPLY WORKS | SUPPLYWORKS | GEO WASHINGTON CARVER | 09 | 8,000.00 |
| | OFFICE DEPOT | SIG- ART OFFICE DEPOT SCHOOL SUPPLIES | PARKWAY ELEMENTARY SCHOOL | 01 | 1,000.00 |
| | OFFICE DEPOT | SIG- LIBRARY ONLY-OFFICE DEPOT SCHOOL SUPPLIES | PARKWAY ELEMENTARY SCHOOL | 01 | 500.00 |
| CHB19-00275 | OFFICE DEPOT | OFFICE DEPOT- YOUTH ENGAGEMENT SERVICES | YOUTH DEVELOPMENT | 01 | 3,000.00 |

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| PO | | | | | Account |
|-------------|----------------------------------|---|----------------------------------|------|------------|
| Number | Vendor Name | Description | Location | Fund | Amount |
| CHB19-00276 | RAY MORGAN/SCUSD | SERNA: HUMAN RESOURCE DEPT COPIER USAGE 2018-2019 | HUMAN RESOURCE SERVICES | 01 | 4,000.00 |
| CHB19-00277 | SCUSD/PAPER | HUMAN RESOURCE DEPT /DOJ PAPER USAGE 2018-19 YEAR | HUMAN RESOURCE SERVICES | 01 | 1,000.00 |
| CHB19-00278 | OFFICE DEPOT | SUPPLIES AND MATERIALS AS NEEDED | EMPLOYEE COMPENSATION | 01 | 7,000.00 |
| CHB19-00279 | OFFICE DEPOT | OFFICE DEPOT FOR 2018-19 | SUPERINTENDENTS OFFICE | 01 | 3,500.00 |
| CHB19-00280 | SCUSD/PAPER | PAPER USAGE 2018-19 | SUPERINTENDENTS OFFICE | 01 | 1,000.00 |
| CHB19-00281 | RAY MORGAN/SCUSD | SERNA: COPIER USAGE 2018-19 | SUPERINTENDENTS OFFICE | 01 | 2,500.00 |
| CHB19-00282 | OFFICE DEPOT | CLASSROOM SUPPLIES | CESAR CHAVEZ INTERMEDIATE | 01 | 11,000.00 |
| CHB19-00283 | OFFICE DEPOT | STUDENT SUPPLIES (O.D. 3010) | CALIFORNIA MIDDLE SCHOOL | 01 | 8,000.00 |
| CHB19-00284 | OFFICE DEPOT | OFFICE DEPOT 2018-2019 | PHOEBE A HEARST BASIC ELEM. | 01 | 12,000.00 |
| CHB19-00285 | OFFICE DEPOT | OFFICE DEPOT- INSTRUCTIONAL SUPPLIES 18/19 | BRET HARTE ELEMENTARY SCHOOL | 01 | 2,000.00 |
| CHB19-00286 | OFFICE DEPOT | STUDENT INSTRUCTIONAL SUPPLIES | OAK RIDGE ELEMENTARY SCHOOL | 01 | 4,000.00 |
| CHB19-00287 | OFFICE DEPOT | STUDENT INSTRUCTIONAL SUPPLIES | OAK RIDGE ELEMENTARY SCHOOL | 01 | 4,000.00 |
| CHB19-00288 | RAY MORGAN - SCUSD | CANON COPIER RENTAL MODEL# IR 6555i | H.W. HARKNESS ELEMENTARY | 01 | 3,500.00 |
| CHB19-00289 | OFFICE DEPOT | 0007 LCFF - OFFICE DEPOT | PARKWAY ELEMENTARY SCHOOL | 01 | 20,000.00 |
| CHB19-00290 | OFFICE DEPOT | TITLE I - SCHOOL SUPPLIES | PARKWAY ELEMENTARY SCHOOL | 01 | 10,000.00 |
| CHB19-00291 | OFFICE DEPOT | 0009 LCFF - OFFICE DEPOT | PARKWAY ELEMENTARY SCHOOL | 01 | 10,000.00 |
| | OFFICE DEPOT | INSTRUCTIONAL MATERIALS & SUPPLIES | HUBERT H BANCROFT ELEMENTARY | 01 | 3,000.00 |
| CS18-00503 | COLLEGE BOARD | FOR THE COLLEGE BOARD - INV EA80634393 | STRATEGY & CONTINOUS IMPRVMNT | 01 | 114,882.00 |
| CS19-00035 | SCHOOL SERVICES OF CALIFORNIA | SSC FISCAL SERVICES 7/1/18 - 6/30/19 | BUSINESS SERVICES | 01 | 3,300.00 |
| CS19-00036 | SHOUTPOINT, INC. | SHOUTPOINT/I CAMPUS MESSENGING SERVICES, 2018-19 | INFORMATION SERVICES | 01 | 53,525.10 |
| CS19-00037 | AMS.NET INC | PURE STORAGE RENEWAL, 7/9/18 - 7/31/19 | INFORMATION SERVICES | 01 | 21,417.60 |
| CS19-00038 | MATTHEW C FABIAN | 0282-409 PHOEBE HEARST CSR RR | FACILITIES SUPPORT SERVICES | 21 | 4,500.00 |
| CS19-00039 | SCHOOL SERVICES OF CALIFORNIA | SSC CADIE/SABRE 7/1/18-6/30/19 (2017-18 BOOKS) | BUSINESS SERVICES | 01 | 650.00 |

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Includes Purchase Orders dated 07/15/2018 - 08/14/2018 *** PO Account Number Vendor Name Description Fund Location Amount CS19-00040 MATTHEW C FABIAN INFORMATION SERVICES 431/E-RATE 21 INSPECTION 21 68,670.00 SERVICES CS19-00041 **RISK MANAGEMENT** 01 20,000.00 EATON INTERPRETING 124021, EATON SERVICES INTERPRETING SERVICE CS19-00043 WALLACE KUHL AND 0521-416 WC CORE ACA FACILITIES SUPPORT 21 68,050.00 ASSOCIATES RENO SERVICES CS19-00044 WALLACE KUHL AND 0810-428-1 CONSTRUCTION FACILITIES SUPPORT 21 58,505.00 TESTING ASSOCIATES SERVICES CS19-00045 SITEIMPROVE INC ADMIN-LEGAL COUNSEL 01 17,100.00 WEBSITE QUALITY ASSURANCE SOFTWARE CS19-00046 CONSOLIDATED PROGRAMS 01 1,100.00 SACRAMENTO COUNTY TITLE II PD-NPS -HOLY OFFICE OF ED FINANCIAL SPIRIT PARISH/SCOE SERVICES CS19-00048 LOY MATTISON INFORMATION SERVICES 22,000.00 E-RATE COORDINATION 01 SRVC, 2018-19 CS19-00049 COMPUCLAIM INC SPECIAL EDUCATION 01 76.100.04 MEDI-CAL BILLING (MONTH-TO-MONTH) DEPARTMENT CS19-00050 01 47,287.50 SAN JOAQUIN COUNTY SEIS RENEWAL (2 YEAR SPECIAL EDUCATION OFFICE OF E DUCATION 2018-19) DEPARTMENT CS19-00051 EATON INTERPRETING DEAF INTRP SERVICES SPECIAL EDUCATION 01 39.375.00 SERVICES DEPARTMENT CS19-00052 CAITLIN CONKLIN INDEPENDENT EVALS 01 13,440.00 SPECIAL EDUCATION DEPARTMENT CS19-00053 01 MARIANNA SOUSA YOUTH DEVELOPMENT 500.00 GET READY SUMMIT 2018-**KEY NOTE SPEAKER** CS19-00054 **18-19 ACTION CONTRACT** HEALTH SERVICES 01 245,000.00 ACTION SUPPORTIVE CARE SERVICE CS19-00055 HISET TESTING 8,000.00 EDUCATIONAL TESTING **NEW SKILLS & BUSINESS** 11 SERVICE FD CTR CS19-00080 ADMIN-LEGAL COUNSEL LOZANO SMITH ATTORNEYS SA FOR GENERAL COUNSEL 01 1,000,000.00 AT LAW LEGAL SERVICES N19-00001 01 180,000.00 POINT QUEST EDUCATION AGENCY SERVICES (AIDE SPECIAL EDUCATION INC DEPARTMENT HOURS) N19-00002 LAGUNA PHYSICAL AGENCY SERVICES (PT & SPECIAL EDUCATION 01 150,000.00 THERAPY & HAND DEPARTMENT EVALS) REHABILITATION N19-00003 AMERICAN RIVER SPEECH AGENCY SERVICES SPECIAL EDUCATION 01 18,500.00 THERAPY (SPEECH) DEPARTMENT AGENCY SERVICES (OT & N19-00004 OCCUPATIONAL THERAPY SPECIAL EDUCATION 01 140,000.00 FOR CHILD REN EVALS) DEPARTMENT N19-00005 CAROLYN M. ECKER, OTR/L AGENCY SERVICES (OT) 01 18,500.00 SPECIAL EDUCATION DEPARTMENT N19-00006 AGENCY SERVICES 01 590,000.00 NORTHERN CALIFORNIA SPECIAL EDUCATION REHAB INC. (OT/PT/SPEECH) DEPARTMENT N19-00007 NORTHERN CALIFORNIA AGENCY SERVICES (OT/PT) 01 75,000.00 SPECIAL EDUCATION CHILDREN'S THERAPY DEPARTMENT CENTER P18-05505 **CLARK & SULLIVAN** 0520-418 HJHS CORE ACAD FACILITIES SUPPORT 21 6,551,549.00

*** See the last page for criteria limiting the report detail.

CONSTRUCTION

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| authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved | L | |
| and that payment be authorized upon delivery and acceptance of the items ordered. | | Page 23 of 36 |

SERVICES

HVAC BID

| PO Numbor | Vendor Name | Description | Location | Fund | Accour |
|---------------------|--|--|----------------------------------|-------------------|-----------|
| Number 218-05508 | RALEY'S | Description RAYLEY'S CATERING FOR | Location CONTINOUS IMPRVMNT & | Fund 01 | 2,536.0 |
| 10-00000 | NALL I S | RESEARCH PRACTICE FORUM | ACCNTBLTY | 01 | 2,330.0 |
| P19-00095 | CSNA | CSNA DISTRICT SUBSCRIPTIONS | NUTRITION SERVICES DEPARTMENT | 13 | 574.0 |
| P19-00097 | RAPID INFORMATION DESTRUCTION SERVICES | SHREDDING DOC SERVICE | LUTHER BURBANK HIGH SCHOOL | 01 | 410.0 |
| P19-00098 | FOLLETT SCHOOL SOLUTIONS | QUESTION BANK - MATH - ONLINE RENEWAL | LUTHER BURBANK HIGH SCHOOL | 01 | 318.9 |
| P19-00099 | W.T. COX SUBSCRIPTIONS INC. | MAGAZINE SUBSCRIPTIONS FOR STUDENTS | WILLIAM LAND ELEMENTARY | 01 | 177.1 |
| P19-00100 | SAFETY CENTER INC | FORKLIFT RECERTIFICATION TRAINING | FACILITIES MAINTENANCE | 01 | 2,900.0 |
| P19-00101 | DEL PASO PIPE AND STEEL | 0595-401/24TH & FLORIN HEAVIER DUTY GATE | FACILITIES MAINTENANCE | 21 | 7,852.1 |
| P19-00102 | JM ENVIRONMENTAL INC | 0110-416/ETHEL PHILLIPS ASBESTOS RMVL | FACILITIES MAINTENANCE | 21 | 7,300.0 |
| P19-00103 | CSBA | CSBA MEMBERSHIP / ELA MEMBERSHIP | BOARD OF EDUCATION | 01 | 31,074.0 |
| P19-00104 | DFS FLOORING LP | NICHOLAS FLOORING MATERIALS | FACILITIES MAINTENANCE | 01 | 2,259.2 |
| P19-00105 | INTERNATIONAL BACCALAUREATE | I.B. ANNUAL MYP AND DIPLOMA FEES | KIT CARSON INTL ACADEMY | 01 | 20,694.0 |
| 919-00106 | ROBERT E SMITH dba ALL AWARDS | STUDENT SPIRIT WEAR 2018-2019 | CAMELLIA BASIC ELEMENTARY | 01 | 2,518.9 |
| P19-00108 | N2Y LLC | Unique Learning Systems curriculum | ACADEMIC OFFICE | 01 | 110,338.4 |
| 219-00109 | WILLIAM DONNELLY dba NIAGRA HO OD CLEANING | COMMERCIAL HOOD CLEANING FOR JFK KITCHEN | NUTRITION SERVICES DEPARTMENT | 13 | 750.0 |
| 219-00110 | HOUGHTON MIFFLIN HARCOURT | HMH Materials for C. Wenzel | LEARNING SUPPORT UNIT B | 01 | 1,113.3 |
| P19-00111 | FARIA SYSTEMS INC | FY 18-19 MANAGEBAC - ANNUAL FEE | KIT CARSON INTL ACADEMY | 01 | 3,838.0 |
| P19-00112 | RISO PRODUCTS OF SACRAMENTO | RISO EZ220 MAINTENANCE AGREEMENT | LUTHER BURBANK HIGH SCHOOL | 01 | 174.0 |
| 919-00113 | RISO PRODUCTS OF SACRAMENTO | RISO EZ220 MAINTENANCE AGREEMENT | LUTHER BURBANK HIGH SCHOOL | 01 | 225.0 |
| 219-00114 | SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR | FY 18-19 FLAGS US/CA | KIT CARSON INTL ACADEMY | 01 | 81.3 |
| 219-00115 | OFFICE DEPOT | PRINTER FOR CARPENTER/ROOFER SHOP | FACILITIES MAINTENANCE | 01 | 194.8 |
| 219-00117 | HOUGHTON MIFFLIN HARCOURT | EL SUPP. READING MATERIALS & JOURNALS | LUTHER BURBANK HIGH SCHOOL | 01 | 1,180.1 |
| 19-00118 | SCHOOL HEALTH CORPORATION CUST #4523 | SPORTS MEDICINE SUPPLIES | LUTHER BURBANK HIGH SCHOOL | 01 | 1,695.6 |
| 19-00119 | ACTIVE NETWORK | ASB ACCOUNTING SOFTWARE - BLUE BEAR MAINTENACE | LUTHER BURBANK HIGH SCHOOL | 01 | 385.0 |
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| ne precedina | Purchase Orders have been issued | d in accordance with the District's P | urchasing Policy and | ESCAPE | ONLINI |

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| Number | Vendor Name | Description | Location | Fund | Amoun |
| P19-00121 | FRESH INNOVATIONS CALIFORNIA | 6629 FRESH SLICED APPLES 7/17/2018 | NUTRITION SERVICES DEPARTMENT | 13 | 3,306.25 |
| P19-00122 | AMAZON CAPITAL SERVICES | ELL TEACHER RESOURCE BOOKS | LUTHER BURBANK HIGH SCHOOL | 01 | 115.56 |
| P19-00123 | OFFICE DEPOT | Office Supplies LBHS for ELSP | ACADEMIC OFFICE | 01 | 143.69 |
| P19-00124 | BSN SPORTS | PE EQUIPMENT | ROSEMONT HIGH SCHOOL | 01 | 2,984.02 |
| P19-00125 | FACING THE FUTURE | ENVIRONMENTAL SCIENCE SUPPLIES | ROSEMONT HIGH SCHOOL | 01 | 126.71 |
| P19-00126 | GRAINGER INC ACCOUNT #80927635 5 | LOCKOUT/TAG-OUTS SAFETY KITS FOR M&O | FACILITIES MAINTENANCE | 01 | 3,661.91 |
| P19-00127 | DFS FLOORING LP | CP HUNTINGTON ROOM 17 CARPET REPLACEMENT | FACILITIES MAINTENANCE | 01 | 3,838.50 |
| P19-00128 | GRAINGER INC ACCOUNT #80927635 5 | FACILITIES BREAK ROOM LIGHTING | FACILITIES MAINTENANCE | 01 | 884.29 |
| P19-00129 | JOHNSON CONTROLS INC. | 0530-422 LUTHER BURBANK HVAC LIGHTING | FACILITIES SUPPORT SERVICES | 01 | 1,134.74 |
| P19-00130 | COUNTY OF SACRAMENTO ENVIRONME NTAL MANAGEMENT | BACKFLOW APPROVAL TAGS | FACILITIES MAINTENANCE | 01 | 2,750.00 |
| P19-00131 | PG & E | 0810-428 NUTRITION SEVICES CENTRAL KITCHEN PG&E | FACILITIES SUPPORT SERVICES | 21 | 2,500.00 |
| P19-00132 | RISO PRODUCTS OF SACRAMENTO | Riso Products of Sacramento Yearly Contract | HEALTH PROFESSIONS HIGH SCHOOL | 01 | 425.00 |
| P19-00133 | SUPPLY WORKS | LEAF BLOWER | ROSEMONT HIGH SCHOOL | 01 | 928.79 |
| P19-00134 | WARDS NATURAL SCIENCE INC CONT RACT #010410-999 | SCIENCE CLASS SUPPLIES | ROSEMONT HIGH SCHOOL | 01 | 243.44 |
| P19-00135 | WARDS NATURAL SCIENCE INC CONT RACT #010410-999 | SCIENCE SUPPLIES | ROSEMONT HIGH SCHOOL | 01 | 1,023.41 |
| P19-00136 | TOUCHLINE SOFTWARE | WORK PERMITS FOR STUDENTS | STUDENT SUPPORT AND FAMILY SER | 01 | 325.00 |
| P19-00137 | TOUCHLINE SOFTWARE | QUICK PERMIT - YOUTH WORKPLACE SOFTWARE | LUTHER BURBANK HIGH SCHOOL | 01 | 325.00 |
| P19-00138 | FOLLETT SCHOOL SOLUTIONS | BOOKS | LUTHER BURBANK HIGH SCHOOL | 01 | 2,460.81 |
| P19-00139 | CURRICULUM ASSOCIATES | i-READY CURRICULUM ASSOCIATES | NEW JOSEPH BONNHEIM | 09 | 7,731.39 |
| P19-00140 | CITY OF SACRAMENTO | 0844-428 TRANSP SERV RELOC-CITY OF SAC WTR SWR FEE | FACILITIES SUPPORT SERVICES | 21 | 61,692.66 |
| P19-00141 | CITY OF SACRAMENTO | 0810-428-1 NUT SERV PH I-CITY OF SAC WTR SWR FEE | FACILITIES SUPPORT SERVICES | 21 | 18,390.90 |
| P19-00142 | COUNTY OF SACRAMENTO ENVIRONME NTAL MANAGEMENT | HAZARDOUS WASTE PERMITS | ROSEMONT HIGH SCHOOL | 01 | 601.00 |
| P19-00144 | DIABLO VALLEY COLLEGE ATTN KIM SCHENK | CISCO ACADEMY ANNUAL ASC SUPPORT | A.WARREN McCLASKEY ADULT | 11 | 300.00 |

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| Number | Vendor Name | Description | Location | Fund | Amour |
| P19-00145 | ATKINSON, ANDELSON, LOYA, RUUD & ROMO PROFESSIONAL CORP | FRISK BOOKS FOR ADMIN TRAINING | HUMAN RESOURCE SERVICES | 01 | 2,576.40 |
| P19-00147 | SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR | FY 18-19 WHITEBOARDS CLASSROOM | KIT CARSON INTL ACADEMY | 01 | 833.53 |
| P19-00148 | CDW-G | FY 18-19 LCD PROJ & DOC CAMS | KIT CARSON INTL ACADEMY | 01 | 2,613.4 |
| P19-00149 | OFFICE DEPOT | SCANNER FOR L. HAYES-DIR STATE AND FED PROG | CONSOLIDATED PROGRAMS | 01 | 447.9 |
| P19-00150 | CURRICULUM ASSOCIATES | IREADY LICENSE | NEW JOSEPH BONNHEIM | 09 | 11,900.0 |
| P19-00153 | TRIMARK ECONOMY RESTAURANT FIX TURES | CONVECTION OVEN FOR CAL MS / 2-DR REFER FOR GPS | NUTRITION SERVICES DEPARTMENT | 13 | 10,503.3 |
| P19-00154 | TRIMARK ECONOMY RESTAURANT FIX TURES | COMBI OVEN FOR JFK HS | NUTRITION SERVICES DEPARTMENT | 13 | 34,845.6 |
| P19-00155 | TRIMARK ECONOMY RESTAURANT FIX TURES | CONVECTION OVEN FOR LUTHER BURBANK KITCHEN | NUTRITION SERVICES DEPARTMENT | 13 | 9,337.6 |
| P19-00156 | TRIMARK ECONOMY RESTAURANT FIX TURES | EQUIPMENT FOR NS TEST KITCHEN-SERNA | NUTRITION SERVICES DEPARTMENT | 13 | 15,516.5 |
| P19-00157 | GRAPHIC PROMOTIONS | FARM TO SCHOOL SHIRTS FOR NS STAFF | NUTRITION SERVICES DEPARTMENT | 13 | 16,123.5 |
| P19-00158 | KAMRAN & CO INC | EQUIPMENT FOR NS TEST KITCHEN-SERNA | NUTRITION SERVICES DEPARTMENT | 13 | 9,421.7 |
| P19-00159 | PREMIER AGENDAS INC NATIONAL S ALES SUPPORT | STUDENT PLANNERS | WOODBINE ELEMENTARY SCHOOL | 01 | 1,530.7 |
| P19-00160 | PUT-IN-CUPS | PUT-IN-CUPS | NEW JOSEPH BONNHEIM | 09 | 1,939.8 |
| P19-00161 | NWN CORPORATION | FY 18-19 PC'S/NOTEBKS/PRINTERS | | 01 | 11,536.2 |
| P19-00162 | KUTA SOFTWARE LLC | FY 18-19 IB/DP KUTA SOFTWARE | KIT CARSON INTL ACADEMY | 01 | 628.9 |
| P19-00163 | MOBYMAX LLC | SCHOOL LEARNING AND PINPOINT ASSESSMENTS SOFTWARE | CAROLINE WENZEL ELEMENTARY | 01 | 3,495.00 |
| P19-00164 | CDW-G | TV STAND FOR HR AND ACADEMIC DEPT | HUMAN RESOURCE SERVICES | 01 | 1,145.4 |
| P19-00165 | CDW-G | MONITOR FOR CARPENTER'S SHOP | FACILITIES MAINTENANCE | 01 | 176.7 |
| P19-00166 | EDUCAUSE | SCUSD.EDU DOMAIN RENEWAL , 7/31/18 - 7/31/19 | INFORMATION SERVICES | 01 | 40.0 |
| P19-00167 | NWN CORPORATION | Computer for VAPA Coordinator Gary Coartney | ACADEMIC OFFICE | 01 | 1,889.4 |
| P19-00168 | CDW-G | MICROSOFT EES EXCHANGE LICENSES THROUGH 8-31-19 | INFORMATION SERVICES | 01 | 183,224.7 |
| P19-00169 | TOOLS4EVER | UMRA MAINTENANCE EXTENSION THROUGH 11/22/19 | INFORMATION SERVICES | 01 | 10,804.5 |
| P19-00170 | APPLE INC | LAPTOP FOR J. EDER (G. DIDION) | LEARNING SUPPORT UNIT B | 01 | 1,113.2 |
| | t page for criteria limiting the report | | | | |
| The preceding | Purchase Orders have been issue | d in accordance with the District's P | irchasing Policy and | ESCAPE | ONLINE |

Includes Purchase Orders dated 07/15/2018 - 08/14/2018 *** PO Account Number Vendor Name Description Location Fund Amount **KAMRAN & CO INC** P19-00171 2,007.12 3-COMP SINK FOR BRET NUTRITION SERVICES 13 HARTE KITCHEN DEPARTMENT P19-00172 OFFICE DEPOT **CSHE Binders** ACADEMIC OFFICE 01 384.71 P19-00173 FACILITIES SUPPORT LODI TOYOTA LODI SCION **REPLACE CROWN VIC** 01 28.400.37 SECURITY VEHICLE SERVICES P19-00174 NWN CORPORATION KIT CARSON INTL ACADEMY 01 24,614.01 FY 18-19 CHROMEBOOKS/CARTS P19-00175 AMAZON CAPITAL SERVICES 12 3,044.10 CHILD DEVELOPMENT REG CHILD DEVELOPMENT **CENTER / CHIA CHA** PROGRAMS P19-00176 AMAZON CAPITAL SERVICES CHILD DEVELOPMENT ROOM CHILD DEVELOPMENT 12 732.75 D @ H JOHNSON PROGRAMS P19-00177 CRUSADER FENCE 0521-416 WCAMPUS CORE FACILITIES SUPPORT 21 1,378.00 COMPANY INC RENO SERVICES P19-00178 01 1,350.00 MINDFUL SCHOOLS ATTN: MINDFUL SCHOOLS ONLINE INTEGRATED COMMUNITY ACCOUNT ING TRAINING SERVICES P19-00179 AMAZON CAPITAL SERVICES FAT CITY WORKSHOP VIDEO SPECIAL EDUCATION 01 35.71 DEPARTMENT P19-00180 SCUSD - US BANK CAL SMALL STEEL SAFE FOR NUTRITION SERVICES 13 56.69 CARD PAID MEAL SITE DEPARTMENT **BSN SPORTS** P19-00181 LOCKS FOR STUDENTS' 01 3,227.00 C. K. McCLATCHY HIGH I OCKER SCHOOL P19-00182 OFFICE DEPOT FACILITIES MAINTENANCE 01 295.51 **PRINTER FOR PROP 39** MANAGER P19-00183 PATON GROUP 01 3,500.00 SOFTWARE FOR MFG & **CAREER & TECHNICAL DESIGN PRG-ROBERT** PREPARATION **GREENE-JFK** P19-00184 NWN CORPORATION 01 **RUSH!-DESKTOP FOR** GIFTED AND TALENTED 966.55 GATE/AP DEPT. EDUCATION P19-00185 ALL WEST COACHLINES INC YOUTH DEVELOPMENT 01 2.305.00 LEATAATA FLOYD SUMMER FIELD TRIP- RFDC P19-00186 SELPA DUES (2018-2019) 01 1.500.00 COALITION FOR ADEQUATE SPECIAL EDUCATION FUNDING FOR SPECIAL DEPARTMENT **EDUCATION** SCUSD LOGO FLASH DRIVES P19-00188 FLASHBAY INC BUSINESS SERVICES 01 734.04 P19-00189 ROSEMONT HIGH SCHOOL 01 895.00 HOME CAMPUS CARTY WEB ATHLETIC'S PHYSICAL STRATEGI ES PROGRAM P19-00190 **BATTERY SYSTEMS #07** 01 544.71 **BATTERIES FOR AUTO** ENGINEERING AND SCRUBBER SCIENCES HS ROSEMONT HIGH SCHOOL P19-00191 PRECISION DATA SCANTRONS FOR 01 779.76 PRODUCTS ASSESSMENTS P19-00192 **RISO PRODUCTS OF RISO CONTRACT RN2000** ALBERT EINSTEIN MIDDLE 01 425.00 SACRAMENTO SCHOOL P19-00193 VORT CORP CHILD DEVELOPMENT 12 1,099.22 **ASSESSMENT - CHRISTY** ANDLOVEC PROGRAMS P19-00194 SAGE PUBLICATIONS INC JOURNAL FOR THE GIFTED AND TALENTED 01 251.00 OUTSIDE THE BOX EDUCATION OF THE GIFTED EDUCATION P19-00195 **BONGARDS CREAMERIES** 13 4,476.00 6674 CHEESE STICKS NUTRITION SERVICES 8/29/2018 DEPARTMENT P19-00197 6658 TACO SHELLS 8/8/2018 13 3,178.50 LA TAPATIA TORTILLERIA NUTRITION SERVICES INC DEPARTMENT *** See the last page for criteria limiting the report detail. ONLINE The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and ESCAPE

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Includes Purchase Orders dated 07/15/2018 - 08/14/2018 *** PO Account Number Vendor Name Description Location Fund Amount P19-00199 SNAK-KING CORP 6680 CHEESE PUFFS NUTRITION SERVICES 13 3,080.00 8/16/2018 DEPARTMENT P19-00200 CARGILL INCORPORATED 13 2,336.10 6669 HARD BOIL EGGS NUTRITION SERVICES 9/10/2018 DEPARTMENT P19-00201 CARGILL INCORPORATED 2,336.10 6673 HARD BOIL EGGS NUTRITION SERVICES 13 9/24/2018 DEPARTMENT P19-00202 20TH CENTURY FOOD 6677 SALAD DRESSING NUTRITION SERVICES 13 4,435.20 PRODUCTS 10/10/2018 DEPARTMENT P19-00203 20TH CENTURY FOOD 13 4,435.20 6676 SALAD DRESSING NUTRITION SERVICES PRODUCTS 9/18/2018 DEPARTMENT P19-00204 SNAK-KING CORP 13 6,938.91 6682 TORTILLA CHIPS NUTRITION SERVICES DEPARTMENT 9/27/2018 P19-00205 CARGILL INCORPORATED 6668 HARD BOIL EGG NUTRITION SERVICES 13 2,695.50 8/27/2018 DEPARTMENT P19-00206 01 1,863.43 **GBC GENERAL BINDING** Blanket Order for Replacement MATERIALS DEVELOPMENT CORP Laminator LAB P19-00207 SNAK-KING CORP 13 4,966.50 6681 TORTILLA CHIPS NUTRITION SERVICES 9/13/2018 DEPARTMENT P19-00208 CASPIO INC CASPIO SOFTWARE YOUTH DEVELOPMENT 01 2,990.40 RENEWAL 2018/19FY OFFICE DEPOT P19-00209 **READ 180 - HEADPHONES** HIRAM W. JOHNSON HIGH 01 433.00 SCHOOL P19-00210 SCUSD - US BANK CAL CLASSROOM INSTRUCT HIRAM W. JOHNSON HIGH 01 527.69 CARD SUPPLIES SCHOOL P19-00211 **TURNITIN LLC** SCHOOL SITE LICENSE 01 4,629.00 HIRAM W. JOHNSON HIGH SCHOOL P19-00212 STUDENT WORK PERMIT 01 325.00 TOUCHLINE SOFTWARE, HIRAM W. JOHNSON HIGH INC SITE LICENSE SCHOOL P19-00213 **BATTERY SYSTEMS #07** 01 877.82 BATTERIES FOR HIRAM W. JOHNSON HIGH **AUTOSCRUBBER** SCHOOL P19-00214 01 100.00 **RISO PRODUCTS OF** HIRAM W. JOHNSON HIGH **RISO EZ221 MAINTENACE** SACRAMENTO CONTRACT SCHOOL 862.58 P19-00215 IMAGESTUFF.COM **DOG TAGS 18-19** 01 EDWARD KEMBLE ELEMENTARY P19-00216 **ROCHESTER 100, INC 18-19 FRIDAY FOLDERS** EDWARD KEMBLE 01 1,005.37 ELEMENTARY P19-00217 FLINN SCIENTIFIC INC SCIENCE DEPT SUPPLIES 01 3,896.02 HIRAM W. JOHNSON HIGH SCHOOL P19-00218 **B & H PHOTO** 01 646.20 CAMERA FOR YEARBOOK HIRAM W. JOHNSON HIGH CLASS SCHOOL P19-00219 PASCO SCIENTIFIC INC SCIENCE DEPT SUPPLIES 01 1,291.77 HIRAM W. JOHNSON HIGH SCHOOL 01 P19-00220 **RISO COPIER SUPPLIES** ROSEMONT HIGH SCHOOL 393.29 **RISO PRODUCTS OF** SACRAMENTO P19-00221 SPARK FUN ELECTRONICS SUPPLIES/INVENTOR KIT **CAREER & TECHNICAL** 01 3,133.17 INC. FOR ENGINEERING PREPARATION PROGRAM P19-00222 CDW-G 01 205.00 HEALTH PROFESSIONS Computer Monitor for Classroom use **HIGH SCHOOL**

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Includes Purchase Orders dated 07/15/2018 - 08/14/2018 *** PO Account Number Vendor Name Description Location Fund Amount JSB INDUSTRIES P19-00223 6646 SUNBUTTER NUTRITION SERVICES 13 48,051.00 SANDWICHES 8/29/2018 DEPARTMENT P19-00224 S A PIAZZA AND ASSOC LLC 13 17,289.60 6647 VARIOUS FLAVOR PIZZA NUTRITION SERVICES 9/17/2018 DEPARTMENT P19-00225 S A PIAZZA AND ASSOC LLC 6648 VARIOUS FLAVORS NUTRITION SERVICES 13 13,053.76 PIZZA 10/1/2018 DEPARTMENT P19-00226 F AND W PLASTICS 6645 SPORKS 9/19/2018 13 NUTRITION SERVICES 16,780.40 DEPARTMENT P19-00227 6635/6636 TRAYS 9/12/2018 52,099.20 **P & R PAPER SUPPLY** 13 NUTRITION SERVICES COMPANY DEPARTMENT P19-00228 TYSON FOODS 13 35,155.20 6637/6638 NUTRITION SERVICES CRISPITO/DRUMSTICK DEPARTMENT 8/13/2018 P19-00229 **TYSON FOODS** 30,460.45 6639/6640 CRISPITO/ NUTRITION SERVICES 13 CHICKEN STRIPS 9/10/2018 DEPARTMENT P19-00230 TYSON FOODS NUTRITION SERVICES 13 18.056.20 6641/6642 **CRISPITO/CHICKEN STRIPS** DEPARTMENT 9/24/2018 P19-00231 13 20,084.40 OUT OF THE SHELL YANGS 6659 MANDARIN CHICKEN NUTRITION SERVICES **5TH TAS TE** 9/5/2018 DEPARTMENT P19-00232 OUT OF THE SHELL YANGS 13 10,042.20 6660 MANDARIN CHICKEN NUTRITION SERVICES **5TH TAS TE** 10/3/2018 DEPARTMENT **RICH CHICKS LLC** P19-00233 6661 CHICKEN PATTIES NUTRITION SERVICES 13 12,278.00 9/11/2018 DEPARTMENT P19-00234 **RICH CHICKS LLC** 6662 CHICKEN PATTIES NUTRITION SERVICES 13 9,208.50 10/9/2018 DEPARTMENT P19-00235 **RICH CHICKS LLC** 8,874.60 6663 CHICKEN PATTIES NUTRITION SERVICES 13 DEPARTMENT 10/23/2018 P19-00236 15,532.72 **BAKE CRAFTERS FOOD** 6675 PANCAKES AND NUTRITION SERVICES 13 COMPANY **SANDWICHES 8/22/2018** DEPARTMENT P19-00237 SHANNON'S IMPERIAL 6664 BUNS AND HONEY NUTRITION SERVICES 13 13,461.24 BRAND STICKS BREAD 8/20/2018 DEPARTMENT P19-00238 SHANNON'S IMPERIAL 13 12,230.04 6665 HAMBURGER BUN AND NUTRITION SERVICES BRAND BREAD 9/10/2018 DEPARTMENT P19-00239 SHANNON'S IMPERIAL 6666 HAMBURGER BUNS NUTRITION SERVICES 13 13,246.20 BRAND 9/24/2018 DEPARTMENT P19-00240 CARGILL INCORPORATED 6667 EGGSTRAVAGANZA NUTRITION SERVICES 13 14,123.10 8/27/2018 DEPARTMENT P19-00241 GOLD STAR FOODS INC 25,565.70 6697 LUNCH KITS, SNACK, NUTRITION SERVICES 13 SALSA CUPS 8/16/2018 DEPARTMENT P19-00242 MILLER PACKING COMPANY 6691 HOT DOGS 8/2/2018 NUTRITION SERVICES 13 11,310.00 DEPARTMENT P19-00243 MILLER PACKING COMPANY 6692 HOT DOGS 9/5/2018 13 7,830.00 NUTRITION SERVICES DEPARTMENT 6693 HOT DOGS 9/19/2018 P19-00244 MILLER PACKING COMPANY 13 7,830.00 NUTRITION SERVICES DEPARTMENT P19-00245 MICHAEL FOODS INC 6683 HARD BOIL EGGS NUTRITION SERVICES 13 10.965.00 9/4/2018 DEPARTMENT P19-00247 **GENERAL MILLS** 6688 VARIOUS CEREAL AND 13 33,119.35 NUTRITION SERVICES SNACKS 8/30/2018 DEPARTMENT

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Includes Purchase Orders dated 07/15/2018 - 08/14/2018 *** PO Account Number Vendor Name Description Location Fund Amount 10,539.00 P19-00248 6649 BURRITO 8/22/2018 13 MCI/LOS CABOS MEXICAN NUTRITION SERVICES FOODS DEPARTMENT P19-00249 6651 BURRITO 9/20/2018 13 10,922.80 MCI/LOS CABOS MEXICAN NUTRITION SERVICES FOODS DEPARTMENT P19-00250 6650 BURRITO 9/6/2018 MCI/LOS CABOS MEXICAN NUTRITION SERVICES 13 9,719.30 FOODS DEPARTMENT DON LEE FARMS P19-00251 6685 BEEF STEAK PATTIES NUTRITION SERVICES 13 7,688.40 9/5/2018 DEPARTMENT P19-00252 DON LEE FARMS 13 8,627.88 6686 PANCAKES AND BEEF NUTRITION SERVICES PATTIES 10/3/2018 DEPARTMENT P19-00253 DON LEE FARMS 13 10,581.60 6687 PANCAKES AND BEEF NUTRITION SERVICES PATTIES 10/31/2018 DEPARTMENT P19-00254 SCHWANS FOOD SERVICE 6653 VARIES FLAVOR OF NUTRITION SERVICES 13 21,163.20 INC PIZZA 8/22/2018 DEPARTMENT P19-00255 SCHWANS FOOD SERVICE 13 21,163.20 6654 VARIES FLAVOR OF NUTRITION SERVICES PIZZA 9/12/2018 INC DEPARTMENT P19-00256 13 16,904.40 SCHWANS FOOD SERVICE 6655 VARIOUS FLAVOR OF NUTRITION SERVICES INC PIZZA 9/26/2018 DEPARTMENT P19-00257 GREAT MINDS 18-19 ENGAGE NY (2ND & EDWARD KEMBLE 01 17,878.24 3RD) ELEMENTARY EAST BAY RESTAURANT P19-00258 EQUIPMENT FOR NS TEST NUTRITION SERVICES 13 24,000.97 **KITCHEN-SERNA** DEPARTMENT P19-00259 **BSN SPORTS** ROSEMONT HIGH SCHOOL 01 5,748.98 **VOLLEYBALL & FOOTBALL JERSEYS** P19-00260 EDGEWOOD PRESS INC 01 1,059.00 STUDENT COMMUNICATION ELDER CREEK ELEMENTARY FOLDERS SCHOOL AMERICAN LEGION HIGH P19-00261 OFFICE DEPOT 01 85.52 **COMPOSITION NOTEBOOKS -**CARPENTRY SCHOOL P19-00262 ITS ELEMENTARY NECK STRAPS FOR STAFF 01 344.24 JOHN CABRILLO ELEMENTARY P19-00263 MIND RESEARCH INSTITUTE ST MATH RENEWAL 18-19 01 5,000.00 EDWARD KEMBLE ELEMENTARY P19-00264 TAYCO SCREENPRINT INC SSC SIGNS 01 378.88 INTEGRATED COMMUNITY SERVICES SUPPLY WORKS P19-00265 **CUSTODIAN SUPPLIES** ROSEMONT HIGH SCHOOL 01 10,695.69 P19-00266 **ROCHESTER 100, INC** 01 ELDER CREEK ELEMENTARY 54.13 HOMEWORK FOLDERS-1ST GRADE-T. VANG SCHOOL P19-00267 **RISO MASTERS & INK** 01 1,190.75 **RISO PRODUCTS OF** ELDER CREEK ELEMENTARY SACRAMENTO SCHOOL P19-00268 NILES BIOLOGICAL SCIENCE SUPPLIES NILES AMERICAN LEGION HIGH 01 166.73 BIO - BREWER 2018 19 SCHOOL **PITNEY BOWES** P19-00269 PITNEY BOWES INC 01 NICHOLAS ELEMENTARY 663.53 SCHOOL P19-00270 OFFICE DEPOT FILE CABINETS FOR THE C. K. McCLATCHY HIGH 01 1,948.45 ATTENDANCE OFFICE SCHOOL P19-00271 16,020.07 SYSCO FOOD SVCS OF 13 6703 SNACKS, CONDIMENTS, NUTRITION SERVICES SACRAMENTO DETERGENT 8/10/18 DEPARTMENT FLEXISPOT STAND UP DESK P19-00272 AMAZON CAPITAL SERVICES 01 871.64 HIRAM W. JOHNSON HIGH SCHOOL

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| Number | Vendor Name | Description | Location | Fund | Amou |
| P19-00274 | SCHOOL EMPLOYERS ASSOCIATION O F CALIFORNIA | SEAC MEMBERSHIP 7/1/18-6/30/19 | HUMAN RESOURCE SERVICES | 01 | 3,584.0 |
| P19-00275 | INTERNATIONAL BACCALAUREATE | IB FEE CALEB GREENWOOD SEPT 1, 2018-AUG 31, 2019 | AREA ASSITANT SUPERINTENDENTS | 01 | 8,520.0 |
| P19-00276 | INTERNATIONAL BACCALAUREATE | IB FEE LUTHER BURBANK SEPT 1, 2018 - AUG 31, 2019 | AREA ASSITANT SUPERINTENDENTS | 01 | 11,650.0 |
| P19-00277 | CSDC | CSDC 2019 MEMBERSHIP | BG CHACON ACADEMY | 09 | 1,059.0 |
| P19-00278 | ELAINE BROWN | REIMBURSEMENT FOR MINI BLINDS OFFICE/CLASSROOM | ENGINEERING AND SCIENCES HS | 01 | 127.2 |
| P19-00279 | SCUSD - US BANK CAL CARD | CAL-CARD REIMB: JULY | INTEGRATED COMMUNITY SERVICES | 01 | 71.7 |
| P19-00280 | AP EXAMINATIONS | AP EXAM INVOICE | ROSEMONT HIGH SCHOOL | 01 | 19,596.0 |
| P19-00282 | PLATT ELECTRIC SUPPLY | HEALTH PROFESSIONS EMERGENCY LIGHTING | FACILITIES MAINTENANCE | 01 | 2,852.6 |
| P19-00283 | THE SHADE CARE COMPANY | AW MCCLASKEY TREE SERVICE | FACILITIES MAINTENANCE | 01 | 2,880.0 |
| P19-00284 | JOHNSON CONTROLS INC | 379-422-1 WASHINGTON PORT HVAC 3 TON SPLIT UNIT | FACILITIES SUPPORT SERVICES | 21 | 3,677.2 |
| P19-00285 | ACCREDITING COMMISSION FOR SCH OOLS | CONFIRMING - ACCREDITING COMMISSIONS OF SCHOOLS | NEW SKILLS & BUSINESS ED. CTR | 11 | 1,020.0 |
| P19-00286 | SAN JUAN UNIFIED SCHOOL DIST. DISTRICT ACCTG - A/R | TITLE I NPS MOU INVOICE 2017-18 | CONSOLIDATED PROGRAMS | 01 | 5,510.9 |
| P19-00287 | TWIN RIVERS UNIFIED SCHOOL DIS TRICT | TITLE I NPS MOU INVOICE 2017-18-TWIN RIVERS USD | CONSOLIDATED PROGRAMS | 01 | 1,836.9 |
| P19-00288 | ASI PEAK ADVENTURES | JCBA - FIELD TRIP - SAC STATE | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 1,925.0 |
| P19-00289 | PG & E | 0570-416 AMER LEGION CORE ACAD-ENG ADVANCE FEES | FACILITIES SUPPORT SERVICES | 21 | 2,500.0 |
| P19-00290 | CALIFORNIA'S COALITION FOR ADE QUATE SCHOOL HOUSING | CASH MEMBERSHIP - DISTRICT MEMBERSHIP | FACILITIES SUPPORT SERVICES | 01 | 1,186.0 |
| P19-00291 | THE SHADE CARE COMPANY | JF KENNEDY TREE SERVICE | FACILITIES MAINTENANCE | 01 | 3,360.0 |
| P19-00292 | THE SHADE CARE COMPANY | SAC HIGH TREE SERVICE | FACILITIES MAINTENANCE | 01 | 3,200.0 |
| P19-00293 | SACRAMENTO METRO CHAMBER FOUND ATION | ANNUAL MEMBERSHIP FOR SUPT. CABINET | SUPERINTENDENTS OFFICE | 01 | 1,150.0 |
| P19-00295 | PUBLIC SERVICES EDUCATIONAL MA | CLASS MATERIALS FOR LAW ACADEMY -MIKE WASHINGTON | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 417.9 |
| P19-00296 | National Academy Foundation | NATIONAL ACADEMY FOUND FEES - HMS | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 2,000.0 |
| P19-00297 | AMAZON CAPITAL SERVICES | Jen Clemens Med Sci Amazon 2018-2019 | HEALTH PROFESSIONS HIGH SCHOOL | 01 | 734.4 |
| P19-00298 | SCUSD - US BANK CAL CARD | NEW TECH CAL-CARD MAY 2017 | NEW TECH | 09 | 351.8 |

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| Number | Vendor Name | Description | Location | Fund | Amoun |
| P19-00299 | ALL WEST COACHLINES INC | ALL WEST COACHLINES: INV# 68725 | YOUTH DEVELOPMENT | 01 | 2,305.00 |
| P19-00300 | AMADOR STAGE LINES INC | AMADOR STAGE LINES- INV# 79064 | YOUTH DEVELOPMENT | 01 | 2,977.44 |
| P19-00301 | JOSTENS INC | DIPLOMA COVERS FOR JUNE 2018 | NEW TECH | 09 | 183.06 |
| P19-00302 | NORTHSTAR AV | PROJECTOR LAMPS | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 365.89 |
| P19-00303 | RISO PRODUCTS OF SACRAMENTO | RISO MAINT-SERIAL #76693081 18/19 S.Y. | BOWLING GREEN ELEMENTARY | 09 | 295.00 |
| P19-00304 | RISO PRODUCTS OF SACRAMENTO | FY 18-19 RISO SUPPLIES | KIT CARSON INTL ACADEMY | 01 | 1,472.20 |
| P19-00305 | RISO PRODUCTS OF SACRAMENTO | RISO CONTRACT- 2018/19: 9/1/18 through 8/31/19 | TAHOE ELEMENTARY SCHOOL | 01 | 100.00 |
| P19-00306 | SCHOOL DATEBOOKS, INC | FY 18-19 SCHOOL DATEBOOKS - STU AGENDAS | KIT CARSON INTL ACADEMY | 01 | 1,852.40 |
| P19-00307 | OFFICE DEPOT | TONG-HDMI CORD | PARKWAY ELEMENTARY SCHOOL | 01 | 28.44 |
| P19-00308 | SCUSD - US BANK CAL CARD | NEW TECH CAL-CARD 2-6-18 | NEW TECH | 09 | 230.00 |
| P19-00309 | AMAZON CAPITAL SERVICES | HEADPHONES-AMAZON | PARKWAY ELEMENTARY SCHOOL | 01 | 246.74 |
| P19-00310 | TOUCHLINE SOFTWARE, INC | QUICKPERMIT+SOFTWARE | WEST CAMPUS | 01 | 325.00 |
| P19-00311 | DEMCO INC | Replacement Shelves | CALIFORNIA MIDDLE SCHOOL | 01 | 386.21 |
| P19-00312 | DEMCO INC | Library Processing Supplies | LIBRARY SERVICES 01 | | 296.31 |
| P19-00313 | SCHOLASTIC INC | CISNEROS/SCHOLASTIC PHONETICS SPN | BG CHACON ACADEMY | 09 | 355.58 |
| P19-00314 | SCHOLASTIC INC SCHOLASTIC MAGA ZINES | SCHOLASTIC BOOKFAIR- INVOICE W3955394BF | PARKWAY ELEMENTARY SCHOOL | 01 | 432.32 |
| P19-00315 | UNIVERSAL LIMOUSINE | UNIVERSAL LIMO- INV# 71818 | YOUTH DEVELOPMENT | 01 | 4,050.00 |
| P19-00316 | AMAZON CAPITAL SERVICES | IR THERMOMETERS FOR REFER TRUCKS | NUTRITION SERVICES DEPARTMENT | 13 | 207.72 |
| P19-00318 | AMAZON CAPITAL SERVICES | FY 18-19 DP MATH STUDENT CALCS | KIT CARSON INTL ACADEMY | 01 | 724.37 |
| P19-00319 | OFFICE DEPOT | PANELS -CLASSROOM | PARKWAY ELEMENTARY SCHOOL | 01 | 892.13 |
| P19-00320 | ULINE | FY 18-19 ANTI SLIP SAFETY MATS | KIT CARSON INTL ACADEMY | 01 | 503.44 |
| P19-00321 | EDUCATIONAL INNOVATIONS | SCIENCE DEPARTMENT | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 38.7 |
| P19-00322 | WARDS NATURAL SCIENCE INC CONT RACT #010410-999 | Jen Clemens med Sci, Wards Part 1 | HEALTH PROFESSIONS HIGH SCHOOL | 01 | 2,309.73 |
| P19-00323 | SCHOELLER ALLIBERT US | STACK/NEST CONTAINERS FOR FOOD DISTRIBUTION | NUTRITION SERVICES DEPARTMENT | 13 | 2,217.13 |
| P19-00324 | TRIMARK ECONOMY RESTAURANT FIX TURES | Aprons for NS staff | NUTRITION SERVICES DEPARTMENT | 13 | 11,665.02 |
| P19-00325 | APPLE INC | LAPTOP FOR TRNG. SPEC. | ACADEMIC OFFICE | 01 | 10,627.8 ⁻ |
| | t page for criteria limiting the report | | | | |
| The preceding | Purchase Orders have been issued | d in accordance with the District's Pi | urchasing Policy and | ESCAPE | ONLINE |

Includes Purchase Orders dated 07/15/2018 - 08/14/2018 *** PO Account Number Vendor Name Description Location Fund Amount P19-00326 KIT CARSON INTL ACADEMY 1,847.19 CONTINENTAL BINDER & FY 18-19 CONTINENTAL 01 SPECIALT Y CORP **BINDER & SPECIALTY CO.** P19-00327 LRP PUBLICATIONS INC ADMIN-LEGAL COUNSEL 01 264.67 SCHOOL LAW BRIEFINGS SUBSCRIPTION P19-00328 SCANTRON TEST FORMS 01 1,539.99 PRECISION DATA HIRAM W. JOHNSON HIGH PRODUCTS SCHOOL WORLD LANGUAGE BOOKS P19-00329 01 525.00 SCUSD - US BANK CAL HIRAM W. JOHNSON HIGH CARD SCHOOL P19-00330 01 1,523.02 CARPENTERS TRAINING CARPENTRY BOOK ORDER AMERICAN LEGION HIGH TRUST FUND FOR 2018 19 SCHOOL NORTHERN CALIFORNIA P19-00331 OFFICE DEPOT INK FOR FRONT OFFICE 01 435.21 JOHN F. KENNEDY HIGH SCHOOL P19-00332 OFFICE DEPOT 759.60 SUPPLIES FOR THE LINK JOHN F. KENNEDY HIGH 01 CREW (CARLA) SCHOOL P19-00334 OFFICE DEPOT SCREEN PROTECTOR FOR HUMAN RESOURCE 01 25.75 THE SURFACE PRO SERVICES P19-00335 OFFICE DEPOT ADMIN SUPPORT 01 216.49 CESAR CHAVEZ INTERMEDIATE P19-00336 HOUGHTON MIFFLIN WJ-IV KIT (FOR CAL MIDDLE SPECIAL EDUCATION 01 989.52 HARCOURT SCHOOL) DEPARTMENT **READY BOOKS 18-19** P19-00337 01 CURRICULUM ASSOCIATES EDWARD KEMBLE 2,853.19 LLC ELEMENTARY P19-00338 SUNWEST FOODS INC 3,879.00 6694 HAWAIIAN RICE 13 NUTRITION SERVICES 9/17/2018 DEPARTMENT P19-00339 SANTOS LAKESHORE 01 48.29 LAKESHORE LEARNING JOHN D SLOAT BASIC CORP ATTENT ION: JON ELEMENTARY BELL P19-00340 OFFICE DEPOT **BULLETIN BOARD** 01 22.72 JOHN D SLOAT BASIC ELEMENTARY 609.36 P19-00341 OFFICE DEPOT SONIA MILLER JOHN D SLOAT BASIC 01 ELEMENTARY P19-00342 OFFICE DEPOT DORI LIGI ROOM 7 01 108.88 JOHN D SLOAT BASIC ELEMENTARY P19-00343 LAKESHORE LEARNING D. LIGI CLASS SUPPLIES JOHN D SLOAT BASIC 01 108.35 CORP ATTENT ION: JON ELEMENTARY BELL P19-00344 LAKESHORE LEARNING MARTINEZ RM 12 JOHN D SLOAT BASIC 01 81.29 CORP ATTENT ION: JON ELEMENTARY BELL OFFICE DEPOT THE MET 09 230.56 P19-00345 Time Clock & Document Stamp P19-00346 286.41 OFFICE DEPOT STUDENT WORK TABLE 01 JOHN D SLOAT BASIC ELEMENTARY P19-00347 OFFICE DEPOT T SANTOS ROOM 5 01 135.94 JOHN D SLOAT BASIC ELEMENTARY P19-00348 DISCOUNT SCHOOL **INST MTRLS - DORIS** CHILD DEVELOPMENT 12 194.01 SUPPLY BROUGHTON PROGRAMS P19-00349 **BRIGGANCE - EVA RIOS** 01 CURRICULUM ASSOCIATES SPECIAL EDUCATION 870.51 LLC DEPARTMENT *** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and
authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved
and that payment be authorized upon delivery and acceptance of the items ordered.ESCAPEONLINEPage 33 of 36

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| PO | | | | | Account | | |
|------------|--|--|---|------|------------|--|--|
| Number | Vendor Name | Description | Location | Fund | Amount | | |
| P19-00350 | BROOKES PUBLISHING COMPANY | TILLS SET FOR MONICA HARVEY | SPECIAL EDUCATION DEPARTMENT | 01 | 666.81 | | |
| P19-00351 | OFFICE DEPOT | CARPENTRY PURCHASE | AMERICAN LEGION HIGH SCHOOL | 01 | 609.43 | | |
| P19-00352 | AMAZON CAPITAL SERVICES | PORTABLE DRIVE - NAVARRO | SPECIAL EDUCATION | 01 | 80.11 | | |
| P19-00353 | HERFF JONES INC | 17-18 Graduation Diplomas | THE MET | 09 | 403.77 | | |
| ⊃19-00355 | SCUSD - US BANK CAL CARD | MARTINEZ ROOM 12 | JOHN D SLOAT BASIC ELEMENTARY | 01 | 204.09 | | |
| P19-00356 | ASSOCIATION OF CALIFORNIA SCHO OL ADMINISTRATORS | 2018-19 ACSA MEMBERSHIP | BOARD OF EDUCATION | 01 | 880.00 | | |
| P19-00357 | Martin or Michelle Noufer | SETTLEMENT AGREEMENT | ETTLEMENT AGREEMENT SPECIAL EDUCATION DEPARTMENT | | | | |
| P19-00358 | AMAZON CAPITAL SERVICES | ENGLISH BOOK PURCHASE 2018 19 | ENGLISH BOOK PURCHASE AMERICAN LEGION HIGH | | 886.50 | | |
| P19-00359 | LAUREAL MONTGOMERY | AUDIOLOGY COURSE - LAUREAL MONTGOMERY | AUDIOLOGY COURSE - HEALTH SERVICES | | 560.00 | | |
| P19-00360 | MICHELLE WOOTEN | AUDIOLOGY COURSE - MICHELLE WOOTEN | HEALTH SERVICES | 01 | 800.00 | | |
| P19-00361 | LIYA SEMIANKOVICH | AUDIOLOGY COURSE - LIYA SEMIANKOVICH | HEALTH SERVICES | 01 | 800.00 | | |
| P19-00363 | OFFICE DEPOT | OFFICE DEPOT FRONT OFFICE DESK | PARKWAY ELEMENTARY SCHOOL | 01 | 4,158.25 | | |
| P19-00365 | OFFICE DEPOT | OFFICE ORDER MINI WIRELESS MOUSE | BUDGET SERVICES | 01 | 34.28 | | |
| ⊃19-00366 | OFFICE DEPOT | DESK FOR PRINCIPALS OFFICE | AMERICAN LEGION HIGH SCHOOL | 01 | 227.31 | | |
| P19-00367 | OFFICE DEPOT | COMPUTER STAND L. HAYES-DIR STATE AND FED PROG | CONSOLIDATED PROGRAMS | 01 | 67.85 | | |
| P19-00368 | CENTER FOR THE COLLABORATIVE C LASSROOM | 1ST GRADE READING INTERVENTION MATERIALS | PHOEBE A HEARST BASIC ELEM. | 01 | 4,489.58 | | |
| P19-00369 | CENTER FOR THE COLLABORATIVE C LASSROOM | 1ST GRADE READING INTERVENTION MATERIALS | PHOEBE A HEARST BASIC ELEM. | 01 | 906.75 | | |
| TB19-00010 | BENCHMARK EDUCATION COMPANY | Benchmark ELA K-6 additional materials @ 1 year | LIBRARY SERVICES | 01 | 608,690.83 | | |
| TB19-00020 | CENGAGE LEARNING ATTN: ORDER F ULLFILLMENT | ELD Inside the U.S.A quote #2899765 | LIBRARY SERVICES | 01 | 8,956.72 | | |
| TB19-00021 | CENGAGE LEARNING ATTN: ORDER F ULLFILLMENT | ELD Edge A Materials | LIBRARY SERVICES | 01 | 49,197.58 | | |
| ГВ19-00022 | CENGAGE LEARNING ATTN: ORDER F ULLFILLMENT | ELD Edge Level B Materials | LIBRARY SERVICES | 01 | 33,690.20 | | |
| TB19-00023 | CENGAGE LEARNING ATTN: ORDER F ULLFILLMENT | ELD Inside Phonics Materials | LIBRARY SERVICES | 01 | 13,560.34 | | |
| TB19-00024 | CENGAGE LEARNING ATTN: ORDER F ULLFILLMENT | ELD Edge Fundamentals | LIBRARY SERVICES | 01 | 84,355.05 | | |

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| PO | | | | | Account |
|------------|---|---|------------------|-------|---------------|
| Number | Vendor Name | Description | Location | Fund | Amount |
| TB19-00025 | CENGAGE LEARNING ATTN: ORDER F ULLFILLMENT | ELD Inside Fundamentals per quote #3092053 | LIBRARY SERVICES | 01 | 61,560.31 |
| TB19-00026 | TEXTBOOK WAREHOUSE | ELD Materials per #SO0534911 | LIBRARY SERVICES | 01 | 4,070.05 |
| TB19-00027 | VISTA HIGHER LEARNING | AP Spanish Language & Culture | LIBRARY SERVICES | 01 | 33,124.79 |
| TB19-00028 | PEARSON EDUCATION INC | AP US Gov't Textbooks | LIBRARY SERVICES | 01 | 80,776.31 |
| TB19-00029 | TEXTBOOK WAREHOUSE | Spainsh 1 Workbooks | LIBRARY SERVICES | 01 | 899.83 |
| TB19-00030 | CHINESE BOOKS FOR CHILDREN | Chinese Books for Elder Creek | LIBRARY SERVICES | 01 | 4,114.18 |
| TB19-00031 | CENGAGE LEARNING ATTN: ORDER F ULLFILLMENT | AP Calculus AB & BC (per quote #3002559) | LIBRARY SERVICES | 01 | 72,078.26 |
| TB19-00032 | PEARSON EDUCATION INC | PreCalculus quote #44447 | LIBRARY SERVICES | 01 | 54,322.00 |
| | | Total Number of POs | 803 | Total | 17,463,608.51 |

Fund Recap

| Fund | Description | PO Count | Amount |
|------|-------------------|----------|---------------|
| 01 | General Fund | 661 | 9,111,576.38 |
| 09 | Charter School | 24 | 93,840.01 |
| 11 | Adult Education | 3 | 9,320.00 |
| 12 | Child Development | 35 | 248,090.08 |
| 13 | Cafeteria | 64 | 987,767.07 |
| 21 | Building Fund | 15 | 6,858,014.97 |
| 67 | Self Insurance | 1 | 155,000.00 |
| | | Total | 17,463,608.51 |

*** See the last page for criteria limiting the report detail.

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Generated for Erika Zavaleta (ERIKA-ZAVALETA), Oct 9 2018 3:27PM

Includes Purchase Orders dated 07/15/2018 - 08/14/2018 ***

PO Changes

| | | Fund/ | | | |
|-----------|---------------|---------|---|------------------|---------------|
| | New PO Amount | Object | Description | | Change Amount |
| B19-00226 | 10,900.00 | 01-4320 | General Fund/Non-Instructional Materials/Su | | 9,900.00 |
| P18-04786 | 1,223.98 | 01-4310 | General Fund/Instructional Materials/Suppli | | 778.33- |
| P18-04952 | 664.92 | 01-5800 | General Fund/Other Contractual Expenses | | 49.72 |
| | | | | Total PO Changes | 9,171.39 |

Information is further limited to: (Minimum Amount = (999,999.99))

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

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097 - Sacramento City Unified School District

Generated for Erika Zavaleta (ERIKA-ZAVALETA), Oct 9 2018 3:27PM



Date: October 18, 2018

To: Jorge A. Aguilar, Superintendent

From: John Quinto, Chief Business Officer

Subject: REPORT ON CONTRACTS WITHIN THE EXPENDITURE LIMITATIONS SPECIFIED IN PCC 20111

The following contracts were issued July 1, 2018 through August 31, 2018

SERVICE AGREEMENTS

| REGISTER NO. | VENDOR | DESCRIPTION | AMOUNT |
|--------------|--------------------------------|--|--|
| SA19-00010 | Parent Teacher Home Visit | 7/1/18 – 6/30/19: Academic parent teacher team services during the 2018/19 school year. | \$73,600 Title I and General Funds |
| SA19-00011 | Capitol Advisors Group, LLC | 7/1/18 - 6/30/19: Consulting services to assist district in the preparation and filing of reimbursement claims for the cost of the mandate reimbursement process program. | \$29,000 General Funds |
| SA19-00022 | Wallace Kuhl & Associates | 7/11/18 – Completion of Services: Materials testing and special inspection services for the West Campus Core Academic Renovation project. | \$68,050 Measure Q Funds |
| SA19-00034 | AMS.NET, Inc. | 7/1/18 – Completion of Services: 350 hours of flex support to be used to install fiber optic cable at 20 sites. | \$80,500 Measure Q Funds |
| SA19-00035 | MCF Construction | 6/1/18 – Completion of Services: On-site inspection and oversight for technology, data cabling and wireless access point installation for the E-Rate 21 project. | \$68,670 Measure Q Funds |
| SA19-00037 | Shoutpoint, Inc. | 7/1/18 – 7/31/19: Infinite Campus integrated messaging platform annual renewal. | \$53,525 General Funds |
| SA19-00058 | AMS.NET, Inc. | 8/1/18 – 7/31/19: Pure Storage maintenance and support annual renewal. | \$21,418 General Funds |
| SA19-00066 | Wallace Kuhl & Associates | 7/1/18 – Completion of Services: Materials testing and special inspections services for the SCUSD Central Kitchen Phase 1 project. | \$58,505 Measure R Funds |

| SA19-00071 | Laarni Gallardo, RN, | 7/1/18 - 6/30/19: Act as Director of the Nursing | \$85,800 |
|------------|--|--|--|
| | B.S.N. | Assistant and Vocational Nursing Programs at Charles A. Jones Career & Education Center. | Adult Education Funds |
| SA19-00075 | Frontline | 7/1/18 - 6/30/19: Absence and Substitute | \$26,791 |
| | Technologies Group | Management system subscription renewal. | General Funds |
| SA19-00090 | Loy Mattison | 7/1/18 – 6/30/19: Federal E-rate program coordination services as needed for the 2018/19 | \$22,000 E-Rate Funds |
| | | school year. | |
| SA19-00094 | Eaton Interpreting Services | 7/1/18 – 6/30/19: Interpreting services as needed to ensure effective communication with deaf, hard of hearing, or deaf-blind persons for the Risk Management Department. | \$20,000 General Funds |
| SA19-00107 | Compuclaim, Inc. | 7/1/18 - 6/30/19: Annual renewal of agreement for Medi-Cal Billing Option software. | \$76,100 Medi-Cal Funds |
| SA19-00108 | San Joaquin County Office Of Education | 7/1/18 - 6/30/19: Renewal of license agreement for Special Education Information System (SEIS) software used in formatting, updating, tracking, storing and reporting on Pupil Records, including Individualized Education Plans (IEPs). | \$47,288 Special Education Funds |
| SA19-00115 | David Batts | 7/1/18 – 6/30/19: Athletic trainer services for Rosemont High School for the 2018/19 school year. | \$27,000 General Funds |
| SA19-00121 | Eaton Interpreting Services | 7/1/18 – 6/30/19: Interpreting services as needed to ensure effective communication with deaf, hard of hearing, or deaf-blind persons for the Special Education Department. | \$39,375 Special Education Funds |
| SA19-00124 | State Of California Department Of Rehabilitation | 7/1/18 – 6/30/19: Transition Partnership Program matching funds. Partnership works to successfully transition high school students with disabilities into meaningful employment and/or post-secondary education. | \$67,277 Special Education Funds |
| SA19-00125 | Document Tracking Services | 9/22/18 – 9/22/19: Annual renewal for DTS software used to create, edit, update, print and track School Accountability Report Card, Single Plan for Student Achievement, Local Control and Accountability Plan and other documents. | \$24,525 General Funds |
| SA19-00127 | Attendance Works | 8/1/18 – Completion of Services: Consulting services to evaluate the nature and quality of the contributors to chronic absences, existing resources/infrastructure, and gaps to address the problem. | \$20,440 Learning Communities for School Success Program Funds |

| SA19-00139 | HMC Architects | 8/1/18 – Completion of Services: Provide | \$26,250 |
|------------|---|---|--|
| | | architectural planning and programming services to identify the scope of the John F. Kennedy Core Academic Improvement project. | Measure Q Funds |
| SA19-00143 | University Enterprises, Inc. | 8/13/18 – 8/17/18: Summer Math Institute for teachers, presented by the California Math Project at CSU, Sacramento. | \$20,890 Title I Funds |
| SA19-00148 | Foundation For California Community Colleges | 7/1/18 – 6/30/19: Middle school and high school annual license renewal for California College Guidance Initiative's CaliforniaColleges.edu website. | \$33,695 Title I Funds |
| SA19-00150 | Runyon Saltzman, Inc. | 8/16/18 – Completion of Services: Campaign management services, ad placement and production of collateral for the "Be Here" attendance campaign. | \$89,000 Learning Communities for School Success Program Funds |
| S19-00010 | Sierra Foothills Academy | Master Contract for Non-Public School or Agency Services for the 2018/19 school year. | \$85,000 Special Education Funds |
| S19-00016 | Villa Santa Maria | Master Contract for Non-Public School or Agency Services for the 2018/19 school year. | \$36,000 Special Education Funds |
| S19-00032 | Theraplay, Inc. | Master Contract for Non-Public School or Agency Services for the 2018/19 school year. | \$70,000 Special Education Funds |
| S19-00033 | Jane Johnson Speech Therapy | Master Contract for Non-Public School or Agency Services for the 2018/19 school year. | \$40,000 Special Education Funds |
| S19-00045 | Jabbergym, Inc. | Master Contract for Non-Public School or Agency Services for the 2018/19 school year. | \$65,000 Special Education Funds |
| S19-00047 | Therapeutic Language Clinic | Master Contract for Non-Public School or Agency Services for the 2018/19 school year. | \$55,000 Special Education Funds |
| S19-00049 | Growing Healthy Children Therapy Services, Inc. | Master Contract for Non-Public School or Agency Services for the 2018/19 school year. | \$85,000 Special Education Funds |
| S19-00050 | Northern California Children's Therapy Center | Master Contract for Non-Public School or Agency Services for the 2018/19 school year. | \$75,000 Special Education Funds |

| S19-00052 | The Music Works | Master Contract for Non-Public School or Agency | \$27,500 |
|-----------|-----------------|---|-------------------|
| | | Services for the 2018/19 school year. | Special Education |
| | | | Funds |
| | | | |



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Meeting Date: October 18, 2018

Subject: Monthly Suspension Report – September 2018

Division: Continuous Improvement and Accountability

Recommendation: None

Background/Rationale: The goal of this report is to provide a monthly update to the board of education on key trends in the suspension data. The data will be presented in a few ways including by site, segment and student group. This will be primarily a receive item; however, as appropriate staff will provide presentation updates to the board of education.

The report formats (and the field descriptions) are based on the official CDE suspension report at:

https://data1.cde.ca.gov/dataquest/dqCensus/DisSuspRateLevels.aspx?year=2016-17&agglevel=District&cds=3467439.

The following is a glossary of the field descriptions:

- **Cumulative Enrollment:** Cumulative Enrollment consists of the total number of students who were actively enrolled from the beginning of school through the Report Month. For mobile students, they will be counted in the cumulative enrollment for each school in which they have attended during the school year.
- **Suspension Incidents:** Total count of ALL suspension incidents off campus and on campus issued from the beginning of school through the report month. at the selected entity for the selected population using the available filters.
- **Distinct Count of Suspended Students:** Total distinct count of ALL students suspended one or more times. Students who are suspended multiple times are only counted once.

- **Suspension Rate:** The Distinct Count of Suspended Students divided by Cumulative Enrollment.
- Percent of Students Suspended with One Suspension: The number of students with only one suspension divided by the Distinct Count of Suspended Students.
- Percent of Students Suspended with Multiple Suspensions: The number of students with two or more suspensions divided by the Distinct Count of Suspended Students.

Financial Considerations: None

LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students

Documents Attached:

1. Draft suspension report

Estimated Time of Presentation: N/A

Submitted by: Vincent Harris, Chief Continuous Improvement and Accountability

Approved by: Jorge A. Aguilar, Superintendent

Sacramento City Unified School District

Suspension Report

Year to Date

8/30/18 to 09/30/18 DRAFT

| | | r – | | | | | | Ē | ē | | | | |
|------------------------|---|--------------------------|--------------------------|---|--------------------------|--------------------------|---|-------------------------------------|----------------------------------|---|---|---|--|
| | | | | ζ | | | Change in PY to CY Suspension Incidents | Distinct Suspensior Incidents CY | istinct Suspensior cidents PY | Change in PY to CY Distinct Suspension Incidents | ts | ts | Change in PY to CY Percent Students With Multiple Suspensions |
| | | 5 | ž | Change in PY to Cumulative Enrollment | | | Υtc | oeu. | Den | γtc | Percent Students With Multiple Suspensions CY | Percent Students With Multiple Suspensions PY | Change in PY to C Percent Students With Multiple Suspensions |
| | | nt é | llative ment PY | n P ive | C o | u∧ | u n p | IS N | asu y | u b | it un bit un ons | it un ft ip ons | n P Stu on: on: |
| | | ulative Iment CY | me | ge i Inte | ents | ents | ge i insi int: | at 3 | ut a | ge i ct insi | Mu | Mu | ge i Mu insi |
| | | Cumulative Enrollment | Cumulative Enrollment | Change in P Cumulative Enrollment | uspension ncidents CY | uspension ncidents PY | Change in P Suspension Incidents | bistinct Susp noidents CY | Distinct Su Incidents | Change in P Distinct Suspension Incidents | Percent Stude With Multiple Suspensions C | Percent Stude With Multiple Suspensions P | Change in PY t Percent Stude With Multiple Suspensions |
| School Segment | School | | | | s = | S | | | 0 5 | | e > 2 | P N S | |
| District level | Districtwide | 43398 | 42868 | 530 | 315 | 371 | (56) | 268 | 312 | (44) | 14.6 | 15.7 | (1.2) |
| 7-12 | Kit Carson MS | 575 | 511 | 64 | 29 | 12 | 17 | 22 | 10 | 12 | 27.3 | 10.0 | 17.3 |
| 7-12 | School of Engineering and Scienc | 540 | 551 | (11) | 4 | 2 | 2 | 3 | 2 | 1 (2) | 33.3 | 0.0 | 33.3 |
| Elementary | Abraham Lincoln El | 571 | 568 | 3 | | 6 | (4) | | 5 | (3) | 0.0 | 20.0 | (20.0) |
| Elementary | Bowling Green-Chacon | 349 | 350 | (1) | 1 | 0 | 1 | 1 | 0 | 1 | 0.0 | 0.0 | 0.0 |
| Elementary | Bowling Green-McCoy | 480 | 471 | 9 | 0 7 | 1 9 | (1) | 0 | 1 7 | (1) | 0.0 | 0.0 | 0.0 |
| Elementary | Bret Harte Elementary | 276 | 281 | (5) | | 9 | (2) | 4 | 0 | (3) | 25.0 0.0 | 14.3 | |
| Elementary | Caleb Greenwood | 551 444 | 516 465 | 35 (21) | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 |
| Elementary | Camellia Basic Elementary Caroline Wenzel Elementary | 302 | 318 | (16) | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 |
| Elementary | Cesar Chavez ES 4-6 | 378 | 389 | (16) | 6 | 8 | (2) | 4 | 8 | (4) | 50.0 | 0.0 | 50.0 |
| Elementary | Crocker/Riverside Elementary | 666 | 658 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 |
| Elementary | David Lubin Elementary | 566 | 574 | (8) | 1 | 0 | 1 | 1 | 0 | 1 | 0.0 | 0.0 | 0.0 |
| Elementary | Earl Warren Elementary | 440 | 446 | (6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 |
| Elementary | Edward Kemble K-3 | 570 | 602 | (32) | 1 | 2 | (1) | 1 | 2 | (1) | 0.0 | 0.0 | 0.0 |
| Elementary | Elder Creek Elementary | 783 | 748 | 35 | 4 | 4 | 0 | 4 | 4 | 0 | 0.0 | 0.0 | 0.0 |
| Elementary | Ethel I Baker Elementary | 656 | 687 | (31) | 4 | 4 | (4) | 4 | 4 | (4) | 0.0 | 0.0 | 0.0 |
| Elementary | Ethel Phillips Elementary | 545 | 514 | 31 | 5 | 4 | (10) | 4 | 12 | (4) | 25.0 | 16.7 | 8.3 |
| Elementary | Golden Empire Elementary | 613 | 616 | (3) | 3 | 0 | 3 | 2 | 0 | 2 | 50.0 | 0.0 | 50.0 |
| Elementary | H W Harkness Elementary | 369 | 386 | (17) | 0 | 4 | (4) | 0 | 4 | (4) | 0.0 | 0.0 | 0.0 |
| Elementary | Hollywood Park Elementary | 355 | 355 | 0 | 4 | 3 | 1 | 3 | 3 | (4) | 33.3 | 0.0 | 33.3 |
| Elementary | Hubert H. Bancroft Elementary | 454 | 441 | 13 | 4 | 1 | (1) | 0 | 1 | (1) | 0.0 | 0.0 | 0.0 |
| Elementary | Isador Cohen Elementary | 288 | 281 | 7 | 1 | 2 | (1) | 1 | 2 | (1) | 0.0 | 0.0 | 0.0 |
| Elementary | James W Marshall Elementary | 405 | 407 | (2) | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 |
| Elementary | John Bidwell Elementary | 284 | 317 | (33) | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 |
| Elementary | John Cabrillo Elementary | 377 | 383 | (6) | 1 | 3 | (2) | 1 | 3 | (2) | 0.0 | 0.0 | 0.0 |
| Elementary | John D Sloat Elementary | 258 | 260 | (2) | 7 | 2 | 5 | 4 | 2 | 2 | 25.0 | 0.0 | 25.0 |
| Elementary | Leataata Floyd Elementary | 344 | 373 | (29) | 0 | 15 | (15) | 0 | 12 | (12) | 0.0 | 25.0 | (25.0) |
| Elementary | Mark Twain Elementary | 322 | 334 | (12) | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 |
| Elementary | Matsuyama Elementary | 617 | 616 | 1 | 0 | 1 | (1) | 0 | 1 | (1) | 0.0 | 0.0 | 0.0 |
| Elementary | New Joseph Bonnheim Charter | 298 | 287 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 |
| Elementary | Nicholas Elementary | 652 | 677 | (25) | 3 | 7 | (4) | 3 | 7 | (4) | 0.0 | 0.0 | 0.0 |
| Elementary | O W Erlewine Elementary | 283 | 306 | (23) | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 |
| Elementary | Oak Ridge Elementary | 507 | 511 | (4) | 0 | 5 | (5) | 0 | 3 | (3) | 0.0 | 66.7 | (66.7) |
| Elementary | Pacific Elementary | 764 | 743 | 21 | 5 | 2 | 3 | 3 | 2 | 1 | 33.3 | 0.0 | 33.3 |
| Elementary | Parkway Elementary School | 608 | 587 | 21 | 5 | 13 | (8) | 4 | 9 | (5) | 25.0 | 33.3 | (8.3) |
| Elementary | Peter Burnett Elementary | 539 | 565 | (26) | 4 | 2 | 2 | 4 | 1 | 3 | 0.0 | 100.0 | (100.0) |
| Elementary | Phoebe A Hearst Elementary | 675 | 672 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 |
| Elementary | Pony Express Elementary | 433 | 416 | 17 | 0 | 8 | (8) | 0 | 7 | (7) | 0.0 | 14.3 | (14.3) |
| Elementary | Sequoia Elementary | 426 | 463 | (37) | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 |
| Elementary | Susan B Anthony Elementary | 347 | 312 | 35 | 1 | 0 | 1 | 1 | 0 | 1 | 0.0 | 0.0 | 0.0 |
| Elementary | Sutterville Elementary | 500 | 505 | (5) | 0 | 1 | (1) | 0 | 1 | (1) | 0.0 | 0.0 | 0.0 |
| Elementary | Tahoe Elementary | 398 | 367 | 31 | 2 | 0 | 2 | 2 | 0 | 2 | 0.0 | 0.0 | 0.0 |
| Elementary | Theodore Judah Elementary | 588 | 587 | 1 | 2 | 2 | 0 | 1 | 1 | 0 | 100.0 | 100.0 | 0.0 |
| Elementary | Washington Elementary | 279 | 247 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 |
| Elementary | William Land Elementary | 434 | 435 | (1) | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 |
| Elementary | Woodbine Elementary | 330 | 284 | 46 | 2 | 11 | (9) | 2 | 9 | (7) | 0.0 | 22.2 | (22.2) |
| High-Comprehensive | C K McClatchy HS | 2475 | 2285 | 190 | 17 | 4 | 13 | 16 | 4 | 12 | 6.3 | 0.0 | 6.3 |
| High-Comprehensive | Hiram W Johnson HS | 1619 | 1507 | 112 | 4 | 40 | (36) | 4 | 28 | (24) | 0.0 | 39.3 | (39.3) |
| High-Comprehensive | John F Kennedy HS | 2255 | 2228 | 27 | 33 | 41 | (8) | 32 | 33 | (1) | 3.1 | 18.2 | (15.1) |
| High-Comprehensive | Luther Burbank HS | 1769 | 1737 | 32 | 14 | 24 | (10) | 14 | 21 | (7) | 0.0 | 9.5 | (9.5) |
| High-Comprehensive | Rosemont HS | 1352 | 1424 | (72) | 33 | 9 | 24 | 23 | 9 | 14 | 39.1 | 0.0 | 39.1 |
| High-Small | Arthur A. Benjamin Health Profes | 237 | 212 | 25 | 3 | 2 | 1 | 3 | 2 | 1 | 0.0 | 0.0 | 0.0 |
| High-Small | George W. Carver SAS | 263 | 275 | (12) | 12 | 1 | 11 | 11 | 1 | 10 | 9.1 | 0.0 | 9.1 |
| High-Small | New Tech High | 210 | 168 | 42 | 5 | 3 | 2 | 4 | 2 | 2 | 25.0 | 50.0 | (25.0) |
| High-Small | The Met High School | 280 | 277 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 |
| High-Small | West Campus HS | 845 | 863 | (18) | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 |
| K-8 | A M Winn Elementary K-8 Waldorf | 337 | 356 | (19) | 0 | 8 | (8) | 0 | 7 | (7) | 0.0 | 14.3 | (14.3) |
| K-8 | Alice Birney Waldorf-Inspired K8 | 520 | 525 | (5) | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 |
| K-8 | Father Keith B Kenny K-8 School | 386 | 396 | (10) | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 |
| K-8 | Genevieve Didion Elementary | 592 | 602 | (10) | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 |
| K-8 | John H. Still K-8 | 968 | 976 | (8) | 22 | 14 | 8 | 21 | 10 | 11 | 4.8 | 20.0 | (15.2) |
| K-8 | Leonardo da Vinci K - 8 School | 879 | 870 | 9 | 1 | 3 | (2) | 1 | 2 | (1) | 0.0 | 50.0 | (50.0) |
| K-8 | Martin Luther King Jr Elementary | 430 | 461 | (31) | 6 | 6 | 0 | 5 | 5 | 0 | 20.0 | 20.0 | 0.0 |
| K-8 | Rosa Parks K-8 School | 843 | 843 | 0 | 16 | 14 | 2 | 15 | 13 | 2 | 6.7 | 7.7 | (1.0) |
| Middle | Albert Einstein MS | 833 | 738 | 95 | 17 | 20 | (3) | 12 | 19 | (7) | 33.3 | 5.3 | 28.1 |
| Middle | California MS | 941 | 924 | 17 | 0 | 11 | (11) | 0 | 11 | (11) | 0.0 | 0.0 | 0.0 |
| Middle | Fern Bacon MS | 814 | 759 | 55 | 10 | 0 | 10 | 9 | 0 | 9 | 11.1 | 0.0 | 11.1 |
| Middle | Sam Brannan MS | 491 | 502 | (11) | 0 | 5 | (5) | 0 | 4 | (4) | 0.0 | 25.0 | (25.0) |
| Middle | Sutter MS | 1222 | 1205 | 17 | 1 | 0 | 1 | 1 | 0 | 1 | 0.0 | 0.0 | 0.0 |
| Middle | Will C Wood MS | 773 | 698 | 75 | 9 | 6 | 3 | 9 | 5 | 4 | 0.0 | 20.0 | (20.0) |
| Specialty Specialty | American Legion HS Capital City School | 219 406 | 271 250 | (52) 156 | 7 | 8 | (1) | 6 | 7 | (1) | 16.7 0.0 | 14.3 0.0 | 2.4 |
| | John Morse Therapeutic Center | 406 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 |
| Specialty Specialty | Success Academy 4-8 | 24 | 46 19 | 5 | 5 | 6 | 0 (1) | 5 | 5 | 0 | 0.0 | 20.0 | (20.0) |
| speciality | Juccess Acduerny 4-6 | Z4 | 13 | 2 | 2 | 0 | (1) | 2 | 5 | U | 0.0 | 20.0 | (20.0) |

The above report formats (and the field descriptions) are based on the official CDE suspension report at https://data1.cde.ca.gov/dataquest/dqCensus/DisSuspRateLevels.aspx?year=2016-17&agglevel=District&cds=3467439. The following is a glossary of the field descriptions. Cumulative Enrollment: Cumulative Enrollment consists of the total number of students who were actively enrolled from the beginning of school through the Report Month. For mobile students, they

will be counted in the cumulative enrollment for each school in which they have attended during the school year.

Suspension Incidents: Total count of ALL suspension incidents - off campus and on campus - issued from the beginning of school through the report month. at the selected entity for the selected population using the available filters.

Distinct Count of Suspended Students: Total distinct count of ALL students suspended one or more times. Students who are suspended multiple times are only counted once.

Suspension Rate: The Distinct Count of Suspended Students divided by Cumulative Enrollment.

Percent of Students Suspended with One Suspension: The number of students with only one suspension divided by the Distinct Count of Suspended Students.

Percent of Students Suspended with Multiple Suspensions: The number of students with two or more suspensions divided by the Distinct Count of Suspended Students.