

Revenues and Expenditures by Wisconsin Counties, Cities, Villages and Towns

Bulletin No. 119

Division of State and Local Finance Bureau of Local Government Services MARCH 2023

## I. General Information

This bulletin contains data from the Municipal Financial Report Forms (MFR) local government officials (counties, cities, villages, towns) filed with the Wisconsin Department of Revenue (DOR) for calendar year 2021. DOR is responsible for collecting and verifying the reported information from local governments. The information in this bulletin is complete. If DOR did not receive a municipality's MFR, we requested an independent accounting firm to compile the report using the municipality's records.

Use this publication to make general comparisons among and between local governments, however, use caution when interpreting reported data, particularly variances in reported expenditures. The variances may be due to factors such as level of efficiency and economy, differences in accounting practices, organizational structures, service levels, population, population densities, topographical features, subsoils, neighboring municipalities and labor costs.

#### **II. Data Details**

- Line data for each county and municipality are the amounts in the governmental fund types this data is not comparable to data from 1985 and prior years. Major differences in the data include:
  - » Contains the activities of the capital project and special assessment funds
  - » Does not include county enterprises

**Note:** Data presented for each activity line includes operating expenditures and capital outlay.

- General property taxes collected for proprietary fund types and the activities of the county highway department internal service fund are part of the governmental fund type data in this bulletin
- Enterprise funds and internal service fund data are included as separate entries to alert you that some municipal and county officials treat these activities as proprietary fund types. Others may treat these activities as part of their governmental fund types. This fact may help to clarify some of the differences in revenues and expenditures when comparing the data of local governments.
- CMRE data is unaudited DOR prepared and released the data per state law (sec.73.10(2) Wis. Stats.). Since this document was prepared electronically, there is some rounding and some totals may differ insignificantly.

We appreciate the assistance and cooperation extended to us by the local government officials. If you have questions contact me at lgs@wisconisn.gov or (608) 261-5360.

Sincerely,
Sara Regenauer, Director
Bureau of Local Government Services

### **III. Line Definitions**

#### A. Population

The 2021 resident population is estimated by the Wisconsin Department of Administration. In some cases, a county population may be higher than the sum of the populations of the towns, villages and cities listed for that county. This is because some counties contain portions of city or village populations where the primary portion of that city or village is in another county.

#### **B. Revenues - Governmental Funds**

The revenues of the general fund, capital project fund, special revenue fund, and debt service fund used in fund accounting.

#### 1. Taxes

- **General property taxes** property taxes levied in 2020 and collected in 2021 for those on a modified accrual basis of accounting; they are the cash collections in the cash basis municipalities
- Tax increments levies for tax incremental finance districts
- In lieu of taxes taxes from regulated municipally owned utilities and other exempt entities
- Other taxes revenues from occupational, mobile/manufactured monthly municipal permit fees, forest crop, woodland, motor vehicles, public accommodations, premier resort area, general sales, retailer's discount, real estate transfers, interest and penalties, and other taxes
- Total Taxes sum of the lines under "Taxes"

#### 2. Special Assessments

Assessments levied for collection in 2021 and assessments collected prior to being placed on the roll.

#### 3. Intergovernmental Revenues

- Federal aids public safety, transportation, sanitation, public housing, and other federal grants
- State shared revenues revenues received under state law (ch.79, subch. I, Wis. Stats.)
- State highway aids aids for local transportation, flood damage, and other
- All other state aids fire insurance tax, other state shared taxes, public safety, transportation (excluding highways), sanitation, health, human services, public housing, payments for municipal services, forestry aids, and other
- Other local government aids highway and bridge aids and other local government grants
- Total Intergovernmental Revenues sum of the lines under "Intergovernmental Revenues"

#### 4. Licenses and Permits

Business, other licenses, building permits, zoning permits, inspection fees, and regulatory permits.

#### 5. Fines, Forfeits and Penalties

Law and ordinance violations, contract forfeitures, and judgments and damages awards.

## **6. Public Charges for Services**

Revenues received from individuals, organizations, and businesses for services provided to them such as photocopies, license publication, fire and ambulance services, highway materials, snow plowing, refuse collection, landfill, swimming pool and recreation equipment rental.

#### 7. Intergovernmental Charges for Services

Revenues received from the federal, state, county, and other local governments for services such as fire and ambulance contracts and highway maintenance.

#### 8. Miscellaneous Revenues

- Interest income interest on general investments and special assessments
- Other revenues rental income, sale of property, insurance recoveries, donations, refunds, and other miscellaneous revenues
- Total Miscellaneous Revenues sum of the two lines above
- Subtotal-general revenues total revenue received from the sources noted above
- Other financing sources include proceeds of long-term debt, inter-fund transfers, proceeds of refunding bonds, and sales of major general fixed assets
- Total Revenues and Other Financing Sources sum of "Subtotal -general revenues" and "Other financing sources"

## C. Expenditures - Government Fund

#### 1. General Operations and Capital

- **General government** operating expenditures and capital outlay for board, clerk, treasurer, assessor, accounting, administration, election, legal counsel, municipal buildings, and unallocated insurance
- Law enforcement operating expenditures and capital outlay for law enforcement services
- Fire operating expenditures and capital outlay for fire-related services
- Ambulance operating expenditures and capital outlay for providing ambulance-related services
- Other public safety operating expenditures and capital outlay for inspections, emergency communication, correction and detention, civil defense, civil air patrol, and other miscellaneous public safety purposes
- **Highway maintenance and administration** operating expenditures and capital outlay for engineering, highway equipment and buildings, and highway maintenance; in counties, this entry includes depreciation for equipment and buildings
- **Highway construction** operating expenditures and capital outlay for constructing highways
- **Road-related facilities** operating expenditures and capital outlays for limited purpose roads, street lighting, sidewalks, storm sewers, and parking facilities
- Other transportation operating expenditures and capital outlays for airports, mass transit, docks and harbors, and other transportation facilities
- **Solid waste collection and disposal** operating expenditures and capital outlays for refuse and garbage collection, solid waste disposal (landfill) and recycling
- Other sanitation operating expenditures and capital outlays for sewage service provided by a governmental fund type department, weed and nuisance control, water main construction by the governmental fund types and other sanitation
- **Health and human services** operating expenditures and capital outlays for health officers, health inspections, mental health programs, general relief, cemetery, humane shelter, institution care, social programs, aging and veterans programs
- **Culture and education** operating expenditures and capital outlays for libraries, museums, theatre and other cultural activities, and handicapped schools operated by counties

- **Parks and recreation** operating expenditures and capital outlays for parks and zoo; recreation programs such as summer baseball and swimming lessons; events such as annual summer picnics, holiday decorations and parades; recreation facilities such as ice arenas, swimming pools, and sports fields
- **Conservation and development** operating expenditures and capital outlays for public housing, urban development, economic development, forestry and other conservation and development activities
- All other expenditures operating expenditures such as refunds and contributions
- Subtotal-operating and capital expenditures sum of the lines under "General Operations and Capital"

#### 2. Debt Service

- Principal amount paid on long-term debt for governmental fund type purposes
- Interest and fiscal charges interest paid on all debt incurred for governmental fund type purposes and the fiscal charges on these debt issues
- Total Debt Service sum of the two above and the fiscal charges on governmental fund type debt
- Subtotal-expenditures total expenditures for the lines above
- Other financing uses inter-fund transfer of funds, payments to refunding bond escrow agents, and funds applied to reduce tax levies of other taxing jurisdictions
- Total Expenditures and Other Financing Uses sum of "Subtotal -expenditures" and "Other financing uses"
- **Total General Obligation Debt** bonds, notes, state trust fund loans, land contracts, installment purchases, etc., that mature more than one year after issue date; general obligation debt is secured by an irrepealable tax levy and is subject to the statutory 5 percent of equalized valuation limitation

## **D. Proprietary Fund Types**

This information is displayed to explain some of the differences that may occur between local governments because of their organizational structure.

- **Revenues** revenues of the various activities such as sewer, water, electric, solid waste disposal, parking, airports, mass transit, county farm, nursing homes, mental health services, general hospital, cemetery, civic center, theatre, and golf courses that are operated as an enterprise; this line also includes revenues of internal service funds and fiduciary/pension trust funds
- **Expenses** expenses of the various activities (see revenues above) that are operated as an enterprise; this line also includes expenses of internal service funds and fiduciary/pension trust funds

	STATE TOTAL OF ALL COUNTIES	STATE TOTAL OF ALL CITIES	STATE TOTAL OF ALL VILLAGES	STATE TOTAL OF ALL TOWNS	STATE TOTAL OF ALL
					GOVERNMENTS
2021 Population	5,901,473	3,244,212	1,030,689	1,614,027	5,895,200
Revenues - Governmental Fund					
Taxes					
General property taxes	2,333,691,005	2,092,629,486	567,052,403	453,001,061	5,446,373,955
Tax increments	9,436,160	422,566,260	162,241,353	8,020,053	602,263,826
In lieu of taxes	0	108,806,189	26,604,315	1,308,513	136,719,017
Other taxes	628,412,375	95,396,523	37,242,500	28,988,337	790,039,735
Total Taxes	2,971,539,540	2,719,398,458	793,140,571	491,317,964	6,975,396,533
Special Assessments	0	35,455,606	7,747,118	5,802,362	49,005,086
Intergovernmental Revenues					
Federal aids	321,607,722	291,182,469	30,963,907	68,283,340	712,037,438
State shared revenues	161,824,540	669,691,118	94,457,785	57,341,049	983,314,492
State highway aids	165,795,823	193,668,485	62,382,705	187,308,894	609,155,907
All other state aids	1,293,207,436	147,109,002	29,829,685	29,905,927	1,500,052,050
Other local government aids	13,185,106	62,247,955	14,811,973	13,667,851	103,912,885
Total Intergovernmental Revenues	1,955,620,627	1,363,899,029	232,446,055	356,507,061	3,908,472,772
Licenses and Permits	32,889,119	113,152,965	44,542,335	23,299,388	213,883,807
Fines, Forfeits and Penalties	24,968,340	38,131,487	11,551,352	2,861,231	77,512,410
Public Charges for Services	687,635,127	435,778,439	108,045,565	66,589,502	1,298,048,633
Intergovernmental Charges for Services	236,969,955	140,768,153	31,314,881	6,331,784	415,384,773
Miscellaneous Revenues	40.004.000	47 405 405	4 574 660	5.005.040	40,000,700
Interest income	19,364,990	17,485,165	4,574,662	5,265,919	46,690,736
Other revenues	150,819,167	221,739,644	67,207,337	34,703,278	474,469,426
Total Miscellaneous Revenues	170,184,157	239,224,809	71,781,999	39,969,197	521,160,162
Subtotal-general revenues	6,079,806,865	5,085,808,946	1,300,569,876 410,084,598	992,678,489 181,485,404	13,458,864,176
Other financing sources  Total Revenue and Other Financing Sources	1,002,604,193 7,082,411,058	1,516,136,173 6,601,945,119	1,710,654,474	1,174,163,893	3,110,310,368 16,569,174,544
_		0,001,943,119	1,710,034,474	1,174,100,095	10,303,174,344
Expenditures - Governmental Fund					
General Operations and Capital					
General government	1,006,715,319	542,883,633	164,157,491	148,026,426	1,861,782,869
Law enforcement	613,141,830	1,094,100,816	217,128,550	34,626,065	1,958,997,261
Fire	494,035	575,907,456	136,545,768	101,423,682	814,370,941
Ambulance	31,886,570	105,879,617	24,079,155	26,489,036	188,334,378
Other public safety	686,887,509	148,858,895	23,588,692	12,140,661	871,475,757
Highway maintenance and admin	278,654,290	403,635,461	137,485,151	319,155,066	1,138,929,968
Highway construction	272,333,589	337,058,238	147,624,675	152,626,955	909,643,457
Road-related facilities	13,995,129	138,543,692	26,874,545	5,538,762	184,952,128
Other transportation	83,014,446	64,021,121	2,151,647	4,139,007	153,326,221
Solid waste collection and disposal	19,414,413	179,371,142	53,523,108	62,066,398	314,375,061
Other sanitation	1,264,300	64,871,099	25,353,600	10,721,286	102,210,285
Health and human services	2,163,297,899	142,974,463	13,012,984	3,787,297	2,323,072,643
Culture and education	155,932,651	243,777,489	44,609,204	6,609,726	450,929,070
Parks and recreation	197,520,611	265,799,306	68,970,816	21,795,866	554,086,599
Conservation and development  All other expenditures	186,585,329 0	476,361,499	135,223,815 4,360,187	24,782,836	822,953,479
·	5,711,137,920	1,685,463 4,785,729,390	1,224,689,388	6,715,049 940,644,118	12,760,699 12,662,200,816
Subtotal-op and capital expenditures  Debt Service	5,711,157,920	4,765,729,590	1,224,009,300	940,044,118	12,002,200,010
Principal	356,771,370	988,342,716	352,129,051	116,280,838	1,813,523,975
Interest and fiscal charges	79,338,944	185,599,869	66,248,464	13,980,365	345,167,642
Total Debt Service	436,110,314	1,173,942,585	418,377,515	130,261,203	2,158,691,617
Subtotal-expenditures	6,147,248,234	5,959,671,975	1,643,066,903	1,070,905,321	14,820,892,433
Other financing uses	537,813,480	314,832,263	32,649,021	2,659,215	887,953,979
Total Exp and Other Financing Uses	6,685,061,714	6,274,504,238	1,675,715,924	1,073,564,536	15,708,846,412
Total General Obligation Debt	2,921,760,132	6,182,313,691	2,204,616,374	515,777,046	11,824,467,243
Proprietary Fund Types	. , -,	. , -,	. , -,-	, ,= :=	. , - ,
Revenues	2,291,156,256	2,874,800,915	588,883,552	32,207,193	5,787,047,916
Expenses	1,537,596,075	2,464,172,787	539,777,364	33,114,537	4,574,660,763

	COUNTY OF ADAMS	COUNTY OF ASHLAND	COUNTY OF BARRON	COUNTY OF BAYFIELD	COUNTY OF BROWN	COUNTY OF BUFFALO
	ADAMO	AOIILAND	BARRON	DATTILLD	БКОТТ	BOTTALO
2021 Population	20,784	15,879	46,822	15,474	267,612	13,756
Revenues - Governmental Fund						
Taxes						
General property taxes	18,445,773	8,252,633	22,232,200	11,312,896	91,359,718	7,173,112
Tax increments	0	0	6,149	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,643,364	2,443,521	6,271,443	2,175,690	40,060,272	1,397,400
Total Taxes	21,089,137	10,696,154	28,509,792	13,488,586	131,419,990	8,570,512
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	237,401	847,105	959,870	651,428	4,961,839	36,170
State shared revenues	155,369	1,082,196	1,338,985	133,074	4,488,470	846,889
State highway aids	1,724,799	1,270,490	2,271,830	953,405	13,879,341	751,246
All other state aids	6,405,933	7,770,197	14,454,674	6,648,604	63,706,913	4,284,728
Other local government aids	0	101,580	0	0	4,228,953	39,750
Total Intergovernmental Revenues	8,523,502	11,071,568	19,025,359	8,386,511	91,265,516	5,958,783
Licenses and Permits	328,239	120,555	3,596,182	340,680	1,494,355	78,043
Fines, Forfeits and Penalties	64,284	65,174	227,591	94,156	1,077,590	74,110
Public Charges for Services	5,200,257	2,897,698	3,987,952	5,099,769	10,753,891	892,571
Intergovernmental Charges for Services	569,183	0	413,085	160,177	17,727,329	8,380
Miscellaneous Revenues	170 404	46.050	465 004	244 627	0	E7 400
Interest income	172,404	46,252	165,834	241,637	0	57,490
Other revenues  Total Miscellaneous Revenues	931,032	1,011,604	525,831	1,101,000	6,980,385	393,632 451,122
	1,103,436 36,878,038	1,057,856 25,909,005	691,665 56,451,626	1,342,637 28,912,516	6,980,385 260,719,056	16,033,521
Subtotal-general revenues	2,730	25,909,005	7,505,687	20,912,510	37,288,959	141,877
Other financing sources  Total Revenue and Other Financing Sources	36,880,768	28,758,256	63,957,313	28,912,516	298,008,015	16,175,398
•	50,500,700	20,700,200	00,007,010	20,312,010	230,000,010	10,170,000
Expenditures - Governmental Fund						
General Operations and Capital						
General government	9,841,560	3,986,162	7,422,129	4,951,897	18,312,012	2,427,694
Law enforcement	4,641,816	2,975,495	4,351,998	2,615,823	25,777,355	1,534,004
Fire	0	0	0	0	0	0
Ambulance	0	0	0	0	0	0
Other public safety	2,187,648	2,427,406	4,729,597	2,599,116	30,632,110	1,244,763
Highway maintenance and admin	1,398,873	1,123,197	2,129,904	4,453,306	4,062,516	4,439,052
Highway construction	3,817,719	1,574,951	1,841,616	36,042	23,130,029	437,222
Road-related facilities	0	137,084	0	0	793,561	14,197
Other transportation	109,296	48,850	11,450,215	27,800	32,109	0
Solid waste collection and disposal	0	0	805,850	8,440	0	197,205
Other sanitation	0	10,265	0	0	0	10,957
Health and human services	10,607,021	10,416,627	21,009,048	6,445,443	87,637,624	4,471,325
Culture and education	620,038	337,627 143,182	980,534	755,532 804,051	23,552,469 6,320,871	324,467
Parks and recreation  Conservation and development	1,087,085 1,428,210	1,601,878	537,076 1,408,616	3,315,126	6,342,570	169,821 609,041
All other expenditures	1,428,210	1,001,878	1,400,010	0,313,120	0,342,370	009,041
Subtotal-op and capital expenditures	35,739,266	24,782,724	56,666,583	26,012,576	226,593,226	15,879,748
Debt Service	00,700,200	24,102,124	30,000,300	20,012,070	220,000,220	10,073,740
Principal	1,213,024	1,435,748	2,473,014	380,000	13,496,948	660,707
Interest and fiscal charges	292,053	93,694	57,665	66,043	2,030,221	101,725
Total Debt Service	1,505,077	1,529,442	2,530,679	446,043	15,527,169	762,432
Subtotal-expenditures	37,244,343	26,312,166	59,197,262	26,458,619	242,120,395	16,642,180
Other financing uses	0	1,011,995	8,228,767	411,155	37,528,437	2,489,932
Total Exp and Other Financing Uses	37,244,343	27,324,161	67,426,029	26,869,774	279,648,832	19,132,112
Total General Obligation Debt	9,230,000	3,783,300	26,830,500	2,500,000	67,675,000	3,835,000
Proprietary Fund Types	•	. ,	• •		• •	
	E 000 446	E 006 E74	14 005 000	4 220 205	120 416 050	2 402 542
Revenues Expenses	5,808,116 4,174,584	5,896,574 3,353,687	14,265,828 7,765,577	4,332,205 486,076	129,416,059 58,459,928	2,492,548 15,797
Evhenses	4,174,004	3,333,007	1,100,011	400,070	JU, <del>4</del> J3,320	15,797

	COUNTY OF BURNETT	COUNTY OF CALUMET	COUNTY OF CHIPPEWA	COUNTY OF CLARK	COUNTY OF COLUMBIA	COUNTY OF CRAWFORD
2021 Population	15,568	54,420	65,832	35,034	57,552	16,787
Revenues - Governmental Fund						
Taxes						
General property taxes	10,302,799	22,490,552	19,953,142	18,073,330	28,018,230	8,703,181
Tax increments	0	0	0	46,101	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,076,314	5,508,242	8,373,003	3,230,038	6,995,698	2,201,342
Total Taxes	12,379,113	27,998,794	28,326,145	21,349,469	35,013,928	10,904,523
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	125,144	396,220	1,200	142,544	798,841	616,813
State shared revenues	87,773	1,128,640	2,809,330	2,177,117	2,545,406	906,791
State highway aids	718,362	1,280,026	2,132,805	1,300,454	1,818,063	834,418
All other state aids	5,040,344	12,713,535	33,648,500	8,819,967	14,422,188	5,755,642
Other local government aids	0	0	0	20,000	0	72,925
Total Intergovernmental Revenues	5,971,623	15,518,421	38,591,835	12,460,082	19,584,498	8,186,589
Licenses and Permits	359,611	169,284	1,128,735	195,098	300,557	98,548
Fines, Forfeits and Penalties	80,718	95,503	206,244	108,898	407,975	96,128
Public Charges for Services	2,963,637	6,577,623	4,426,448	9,622,595	5,920,343	1,220,442
Intergovernmental Charges for Services	72,869	1,413,710	1,967,480	1,100,210	3,192,193	226,921
Miscellaneous Revenues						
Interest income	46	63,897	276,276	28,440	99,777	51,238
Other revenues	2,477,294	559,013	1,394,516	976,733	2,011,125	925,036
Total Miscellaneous Revenues	2,477,340	622,910	1,670,792	1,005,173	2,110,902	976,274
Subtotal-general revenues	24,304,911	52,396,245	76,317,679	45,841,525	66,530,396	21,709,425
Other financing sources	30,000,000	3,000,000	0	1,838,101	1,580,109	0
Total Revenue and Other Financing Sources	54,304,911	55,396,245	76,317,679	47,679,626	68,110,505	21,709,425
Expenditures - Governmental Fund						
General Operations and Capital						
General government	3,973,017	6,571,220	11,069,421	6,399,579	12,014,600	3,539,197
Law enforcement	2,991,496	9,657,872	5,206,228	4,176,657	6,825,916	2,937,352
Fire	22,616	0	244	588	0	68
Ambulance	0	0	0	0	0	11,125
Other public safety	2,222,858	8,275,993	5,188,111	3,184,972	8,053,712	1,317,796
Highway maintenance and admin	3,304,919	2,236,992	5,680,049	2,044,162	3,445,042	3,267,329
Highway construction	0	3,668,573	3,560,282	3,309,909	2,435,220	0
Road-related facilities	0	185,291	512,107	213,022	0	278,816
Other transportation	360,998	0	131,574	0	0	82,372
Solid waste collection and disposal	87,596	1,346	258,172	0	6,489,810	0
Other sanitation	8,358	3,335	25,847	0	0	0
Health and human services	6,010,221	19,532,581	35,088,257	16,276,383	17,755,449	6,674,315
Culture and education	374,383	2,925,728	1,052,753	855,223	950,163	413,087
Parks and recreation	377,220	1,503,131	676,077	2,823,010	218,735	284,785
Conservation and development	1,373,043	2,165,104 0	5,315,114	2,112,633	4,468,051	745,518
All other expenditures	0 21,106,725	56,727,166	0 73,764,236	0 41,396,138	0 62,656,698	0 19,551,760
Subtotal-op and capital expenditures  Debt Service	21,100,725	36,727,166	73,764,236	41,390,136	62,636,696	19,551,760
Principal	1,043,244	2,165,000	1,545,000	302,266	3,682,586	645,351
Interest and fiscal charges	358,545	1,066,807	319,517	57,207	1,586,272	105,421
Total Debt Service	1,401,789	3,231,807	1,864,517	359,473	5,268,858	750,772
Subtotal-expenditures	22,508,514	59,958,973	75,628,753	41,755,611	67,925,556	20,302,532
Other financing uses	3,271	2,751,894	6,448,302	4,951,610	07,520,500	564,882
Total Exp and Other Financing Uses	22,511,785	62,710,867	82,077,055	46,707,221	67,925,556	20,867,414
Total General Obligation Debt	33,063,810	43,620,000	8,615,000	6,347,047	48,329,026	3,315,000
Proprietary Fund Types	-,,	-,,	-,,	-,,-	-,,3	-,,3
	c ==:	0.470.010	44.000 ====	00 000 000	40.44=015	0.402.455
Revenues	3,271 0	6,478,846 16,772	11,283,566 1 814 411	29,632,322 22,233,599	19,447,918 11 160 909	3,429,158 0
Expenses	U	10,772	1,814,411	22,233,599	11,160,909	U

	COUNTY OF DANE	COUNTY OF DODGE	COUNTY OF DOOR	COUNTY OF DOUGLAS	COUNTY OF DUNN	COUNTY OF EAU CLAIRE
2021 Population	551,989	90,033	29,090	44,315	44,218	105,349
Revenues - Governmental Fund						
Taxes						
General property taxes	200,681,602	36,059,790	30,692,589	17,899,257	23,874,120	37,441,046
Tax increments	1,847,451	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	76,481,475	9,328,053	6,682,091	6,162,379	4,776,310	14,123,057
Total Taxes	279,010,528	45,387,843	37,374,680	24,061,636	28,650,430	51,564,103
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	77,570,525	449,172	0	25,426	46,388	235,051
State shared revenues	7,062,555	3,278,901	213,452	2,358,699	2,663,488	3,021,296
State highway aids	7,937,244	4,216,934	1,656,964	1,271,867	1,621,453	7,440,091
All other state aids	157,402,260	12,451,708	8,380,305	12,931,558	10,738,423	26,828,976
Other local government aids	1,383,763	320,000	0	42,784	65,000	227,680
Total Intergovernmental Revenues	251,356,347	20,716,715	10,250,721	16,630,334	15,134,752	37,753,094
Licenses and Permits	944,119	259,112	338,079	460,528	203,376	577,792
Fines, Forfeits and Penalties	1,587,199	558,605	129,423	276,729	290,419	304,102
Public Charges for Services	22,184,568	13,374,165	7,410,169	1,895,608	4,559,826	6,258,939
Intergovernmental Charges for Services	19,298,532	10,003,335	660,051	3,926,623	538,649	11,326,307
Miscellaneous Revenues Interest income	525,034	0	96,767	97,475	15,663	43,111
Other revenues	7,650,182	1,045,787	1,855,320	1,310,005	1,518,132	5,766,823
Total Miscellaneous Revenues	8,175,216	1,045,787	1,952,087	1,407,480	1,533,795	5,809,934
Subtotal-general revenues	582,556,509	91,345,562	58,115,210	48,658,938	50,911,247	113,594,271
Other financing sources	132,561,088	13,517,572	6,086,037	3,112,537	8,427,362	43,393,078
Total Revenue and Other Financing Sources	715,117,597	104,863,134	64,201,247	51,771,475	59,338,609	156,987,349
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Expenditures - Governmental Fund						
General Operations and Capital		40.000.040	2 422 542	= aaa .aa		
General government	99,602,601	13,029,612	8,469,513	5,293,192	9,700,770	14,500,972
Law enforcement	53,301,653	7,838,020	5,116,400	4,646,962	4,679,046	8,187,872
Fire	0 560,168	0	0 4 535 067	10,499	0	0
Ambulance Other public perfects	64,602,196	13,336,733	4,525,967 5,693,298	18,000 7,420,642	4,187,665	10,060,732
Other public safety Highway maintenance and admin	11,066,054	6,775,494	-3,193,550	3,705,405	3,411,522	5,843,154
Highway construction	18,489,286	11,812,933	7,016,570	2,905,721	2,481,521	11,262,584
Road-related facilities	477,990	0	445,160	0	2,401,021	0
Other transportation	30,000	25,000	897,999	0	0	0
Solid waste collection and disposal	0	0	73,583	124,586	195,859	1,397,343
Other sanitation	0	19,765	0	69,211	0	0
Health and human services	264,797,904	33,939,373	14,593,008	17,884,677	15,266,581	46,074,198
Culture and education	9,380,089	1,273,418	2,055,150	509,396	1,035,554	1,316,383
Parks and recreation	33,907,202	659,940	1,492,588	55,315	205,387	1,683,400
Conservation and development	14,947,244	1,549,918	3,610,208	1,464,661	1,778,925	1,937,167
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	571,162,387	90,260,206	50,795,894	44,108,267	42,942,830	102,263,805
Debt Service						
Principal	43,447,941	0	2,085,000	3,945,000	8,906,854	10,262,572
Interest and fiscal charges	8,603,621	253,604	290,146	708,821	1,424,116	2,781,124
Total Debt Service	52,051,562	253,604	2,375,146	4,653,821	10,330,970	13,043,696
Subtotal-expenditures	623,213,949	90,513,810	53,171,040	48,762,088	53,273,800	115,307,501
Other financing uses	84,686,148	4,754,173	5,486,037	2,495,411	118,568	19,685,966
Total Exp and Other Financing Uses	707,900,097	95,267,983	58,657,077	51,257,499	53,392,368	134,993,467
Total General Obligation Debt	432,240,000	9,644,849	9,595,000	24,522,600	46,895,000	104,145,000
Proprietary Fund Types						
Revenues	114,392,425	48,178,948	8,773,647	15,753,860	27,449,690	25,418,875
Expenses	83,959,090	25,538,813	8,159,281	7,855,683	18,171,915	12,787,584

	COUNTY OF	COUNTY OF	COUNTY OF	COUNTY OF	COUNTY OF	COUNTY OF
	FLORENCE	FOND DU LAC	FOREST	GRANT	GREEN	GREEN LAKE
2021 Population	4,504	104,944	9,251	51,952	37,448	19,242
Revenues - Governmental Fund						
Taxes						
General property taxes	4,462,370	47,780,402	6,082,855	13,148,524	17,900,916	15,180,189
Tax increments	89,453	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	705,599	11,322,610	1,024,554	4,703,694	4,545,781	2,269,593
Total Taxes	5,257,422	59,103,012	7,107,409	17,852,218	22,446,697	17,449,782
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	275,110	1,541,538	26,023	729,385	0	101,308
State shared revenues	145,577	3,600,622	148,907	2,339,666	602,225	213,088
State highway aids	341,708	3,116,718	427,794	1,677,919	1,093,608	1,138,064
All other state aids	2,641,799	27,750,818	3,041,947	10,352,316	7,765,083	5,380,525
Other local government aids	0	0	378,759	27,942	0	0
Total Intergovernmental Revenues	3,404,194	36,009,696	4,023,430	15,127,228	9,460,916	6,832,985
Licenses and Permits	54,644	597,462	128,959	247,211	320,661	167,200
Fines, Forfeits and Penalties	14,689	520,784	158,845	375,403	204,344	76,992
Public Charges for Services	1,197,921	8,481,623	846,559	5,727,966	4,244,668	3,009,178
Intergovernmental Charges for Services	361,523	8,974,578	223,451	886,814	905,145	460,801
Miscellaneous Revenues						
Interest income	56,290	306,202	51,017	315,084	169,976	110,094
Other revenues	271,615	10,345,774	368,325	713,650	280,399	254,794
Total Miscellaneous Revenues	327,905	10,651,976	419,342	1,028,734	450,375	364,888
Subtotal-general revenues	10,618,298	124,339,131	12,907,995	41,245,574	38,032,806	28,361,826
Other financing sources	0	14,607,980	0	1,054,869	2,745,640	8,691,597
Total Revenue and Other Financing Sources	10,618,298	138,947,111	12,907,995	42,300,443	40,778,446	37,053,423
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	1,676,953	14,420,146	3,881,885	5,246,512	5,247,079	4,740,461
Law enforcement	1,781,611	13,571,505	2,693,635	4,784,076	4,710,534	4,003,925
Fire	242	0	0	0	0	0
Ambulance	2,000	362,664	0	0	0	6,021
Other public safety	1,542,128	10,843,469	2,690,789	2,587,977	3,928,201	1,992,503
Highway maintenance and admin	786,007	9,653,504	938,264	5,305,075	1,503,530	-871,489
Highway construction	0	3,197,714	363,286	0	1,644,588	5,745,011
Road-related facilities	266,099	867,291	0	0	1,875,979	0
Other transportation	0	283,721	0	0	29,590	0
Solid waste collection and disposal	76,147	0	124,147	0	0	0
Other sanitation	0	0	0	0	2,029	0
Health and human services	2,157,778	49,266,993	2,916,673	16,180,021	13,075,989	8,825,042
Culture and education	249,333	2,463,062	205,479	807,030	800,724	490,388
Parks and recreation	509,479	1,568,786	411,280	889,602	84,051	282,550
Conservation and development	1,605,564	2,630,962	1,065,818	1,083,202	1,238,939	1,104,414
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	10,653,341	109,129,817	15,291,256	36,883,495	34,141,233	26,318,826
Debt Service						
Principal	337,866	13,165,000	300,000	1,025,000	2,050,000	9,487,592
Interest and fiscal charges	81,615	2,145,300	69,151	745,118	834,594	370,688
Total Debt Service	419,481	15,310,300	369,151	1,770,118	2,884,594	9,858,280
Subtotal-expenditures	11,072,822	124,440,117	15,660,407	38,653,613	37,025,827	36,177,106
Other financing uses	0	5,696,855	0	139,571	0	0
Total Exp and Other Financing Uses	11,072,822	130,136,972	15,660,407	38,793,184	37,025,827	36,177,106
Total General Obligation Debt	2,922,329	69,680,000	4,700,000	24,161,906	32,180,000	11,207,000
Proprietary Fund Types						
Revenues	95,690	14,232,398	103,888	14,379,750	14,594,990	0
Expenses	0	12,764,181	0	8,727,961	11,168,358	0

	COUNTY OF IOWA	COUNTY OF IRON	COUNTY OF JACKSON	COUNTY OF JEFFERSON	COUNTY OF JUNEAU	COUNTY OF KENOSHA
2021 Population	24,146	5,918	20,779	85,187	27,422	171,455
Revenues - Governmental Fund						
Taxes						
General property taxes	14,393,262	5,851,666	10,781,423	31,111,752	13,969,830	72,403,861
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,988,121	1,132,595	2,113,743	8,851,644	2,996,206	21,465,348
Total Taxes	17,381,383	6,984,261	12,895,166	39,963,396	16,966,036	93,869,209
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	2,565,422	2,857,419	314,317	2,432,044	7,931,634	24,424,782
State shared revenues	661,562	47,723	1,202,363	2,267,471	1,128,805	3,404,862
State highway aids	1,124,840	526,453	918,598	3,220,077	1,094,743	11,437,424
All other state aids	3,619,955	4,531,046	8,185,165	14,357,041	4,282,339	56,659,937
Other local government aids	4,000	0	481,820	0	0	174,248
Total Intergovernmental Revenues	7,975,779	7,962,641	11,102,263	22,276,633	14,437,521	96,101,253
Licenses and Permits	260,770	100,368	175,034	257,560	95,250	727,980
Fines, Forfeits and Penalties	220,494	39,382	185,746	528,085	228,921	1,140,267
Public Charges for Services	1,200,642	2,863,148	4,574,076	10,996,503	5,349,804	5,238,781
Intergovernmental Charges for Services	28,729	0	320,334	4,839,045	2,802,355	5,521,336
Miscellaneous Revenues	60 779	21 156	165 952	1 107 204	120 519	1 420 072
Interest income	69,778	21,156	165,853	1,107,394	129,518	1,439,973
Other revenues  Total Miscellaneous Revenues	459,082 528,860	330,032 351,188	1,061,501 1,227,354	2,096,793 3,204,187	360,351 489,869	1,298,544 2,738,517
Subtotal-general revenues	27,596,657	18,300,988	30,479,973	82,065,409	40,369,756	205,337,343
Other financing sources	0	637,307	0 0,479,973	8,100,613	959,748	27,335,000
Total Revenue and Other Financing Sources	27,596,657	18,938,295	30,479,973	90,166,022	41,329,504	232,672,343
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Expenditures - Governmental Fund						
General Operations and Capital		0 = 40 404		44.070.000	4 000 400	
General government	3,920,247	2,543,104	4,804,505	11,073,369	4,882,496	36,707,059
Law enforcement	15,084,742	2,337,003	3,520,227	8,488,360	5,087,450	24,210,672
Fire	0	0	0	0	2,056 0	0
Ambulance Other public safety	2,196,231	359,416	1,782,250	10,678,230	2,977,403	23,770,270
Highway maintenance and admin	2,538,200	1,568,507	2,445,125	3,316,981	3,045,912	5,853,963
Highway construction	4,196,311	0	1,211,447	4,387,939	404,383	21,962,152
Road-related facilities	0	0	83,307	675,678	289,654	0
Other transportation	301,842	303,796	12,500	0	26,808	0
Solid waste collection and disposal	0	91,632	217,623	141,292	0	0
Other sanitation	0	0	0	0	0	0
Health and human services	4,562,516	4,339,744	10,810,907	31,211,360	14,617,567	76,176,139
Culture and education	569,629	248,033	337,282	1,399,317	540,147	2,520,154
Parks and recreation	166,167	406,261	885,279	2,478,395	623,425	2,294,963
Conservation and development	1,114,037	1,886,457	2,329,201	1,889,103	3,884,190	1,381,734
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	34,649,922	14,083,953	28,439,653	75,740,024	36,381,491	194,877,106
Debt Service						
Principal	835,000	5,754,608	692,707	1,065,000	1,416,817	15,680,000
Interest and fiscal charges	839,729	236,775	125,378	618,267	574,286	3,608,475
Total Debt Service	1,674,729	5,991,383	818,085	1,683,267	1,991,103	19,288,475
Subtotal-expenditures	36,324,651	20,075,336	29,257,738	77,423,291	38,372,594	214,165,581
Other financing uses	1,162,404	0	0	229,101	1,052,733	30,350,449
Total Exp and Other Financing Uses	37,487,055	20,075,336	29,257,738	77,652,392	39,425,327	244,516,030
Total General Obligation Debt	26,584,802	6,421,213	5,155,327	27,365,000	18,153,704	155,890,000
Proprietary Fund Types						
Revenues	12,861,771	844,387	2,523,472	6,972,582	2,985,856	81,162,134
Expenses	5,870,427	0	0	74,276	316,855	50,211,253

2021 Population         20,885         120,331         17,134         20,138         28,873         81,792           Revenues - Governmental Fund         Taxes           Taxes         General property taxes         12,687,299         36,480,173         8,677,064         11,196,793         14,930,281         31,238,292           Tax increments         0		COUNTY	COUNTY	COUNTY	COUNTY	COUNTY OF	COUNTY OF
Page   Page							
Taxes           General property taxes         12,687,299         36,480,173         8,677,064         11,196,793         14,930,281         31,238,292           Tax increments         0         0         0         0         0         0         0         0           In lieu of taxes         0 <td>2021 Population</td> <td>20,885</td> <td>120,331</td> <td>17,134</td> <td>20,138</td> <td>28,873</td> <td>81,792</td>	2021 Population	20,885	120,331	17,134	20,138	28,873	81,792
General property taxes         12,687,299         36,480,173         8,677,064         11,196,793         14,930,281         31,238,292           Tax increments         0         0         0         0         0         0         0         0           In lieu of taxes         0         0         0         0         0         0         0         0           Other taxes         1,733,653         16,997,465         1,485,646         2,783,316         3,958,010         369,451           Total Taxes         14,420,952         53,477,638         10,162,710         13,980,109         18,888,291         31,607,743           Special Assessments         0         0         0         0         0         0         0         0           Intergovernmental Revenues         96,2166         4,546,724         2,023,837         763,154         1,108,431         5,275,017         3,275,017         36,277,949         3,818,079         5,569,849         3,928,006         20,175,847         36,277,949         3,818,079         5,569,849         3,928,006         20,175,847         36,277,949         3,818,079         5,569,849         3,928,006         20,175,847         36,277,949         3,818,079         5,569,849         3,928,006         20,175,	Revenues - Governmental Fund						
Tax increments         0	Taxes						
Tax increments         0		12,687,299	36,480,173	8,677,064	11,196,793	14,930,281	31,238,292
Other taxes         1,733,653         16,997,465         1,485,646         2,783,316         3,958,010         369,451           Total Taxes         14,420,952         53,477,638         10,162,710         13,980,109         18,888,291         31,607,743           Special Assessments         0         0         0         0         0         0         0           Intergovernmental Revenues           Federal aids         97,370         1,090,108         523,312         43,221         0         0           State shared revenues         962,166         4,546,724         2,023,837         763,154         1,108,431         5,275,017           State highway aids         1,061,998         4,054,905         27,815         863,841         1,345,468         1,767,370           All other state aids         5,251,477         36,277,949         3,818,079         5,569,849         3,928,006         20,175,847           Other local governmental Revenues         7,373,011         46,013,436         6,393,043         7,240,065         6,381,905         27,218,234           Licenses and Permits         134,172         1,067,865         70,865         123,931         227,818         446,573           Fines, Forfeits and Penalties         <							
Total Taxes         14,420,952         53,477,638         10,162,710         13,980,109         18,888,291         31,607,743           Special Assessments         0         0         0         0         0         0         0           Intergovernmental Revenues         Federal aids         97,370         1,090,108         523,312         43,221         0         0           State shared revenues         962,166         4,546,724         2,023,837         763,154         1,108,431         5,275,017           State highway aids         1,061,998         4,054,905         27,815         863,841         1,345,468         1,767,370           All other state aids         5,251,477         36,277,949         3,818,079         5,569,849         3,928,006         20,175,847           Other local governmental Revenues         7,373,011         46,013,436         6,393,043         7,240,065         6,381,905         27,218,234           Licenses and Permits         134,172         1,067,865         70,865         123,931         227,818         446,573           Fines, Forfeits and Penalties         101,202         354,645         115,590         74,101         178,976         376,973           Public Charges for Services         3,473,461         <							0
Special Assessments         0         0         0         0         0         0         0           Intergovernmental Revenues         Federal aids         97,370         1,090,108         523,312         43,221         0         0           State shared revenues         962,166         4,546,724         2,023,837         763,154         1,108,431         5,275,017           State highway aids         1,061,998         4,054,905         27,815         863,841         1,345,468         1,767,370           All other state aids         5,251,477         36,277,949         3,818,079         5,569,849         3,928,006         20,175,847           Other local government aids         0         43,750         0         0         0         0           Total Intergovernmental Revenues         7,373,011         46,013,436         6,393,043         7,240,065         6,381,905         27,218,234           Licenses and Permitis         134,172         1,067,865         70,865         123,931         227,818         446,573           Fines, Forfeits and Penalties         101,202         354,645         115,590         74,101         178,976         376,973           Public Charges for Services         3,473,461         14,284,134         1,	Other taxes	1,733,653	16,997,465	1,485,646	2,783,316	3,958,010	369,451
Intergovernmental Revenues	Total Taxes	14,420,952	53,477,638	10,162,710	13,980,109	18,888,291	31,607,743
Federal aids         97,370         1,090,108         523,312         43,221         0         0           State shared revenues         962,166         4,546,724         2,023,837         763,154         1,108,431         5,275,017           State highway aids         1,061,998         4,054,905         27,815         863,841         1,345,468         1,767,370           All other state aids         5,251,477         36,277,949         3,818,079         5,569,849         3,928,006         20,175,847           Other local government aids         0         43,750         0         0         0         0         0           Total Intergovernmental Revenues         7,373,011         46,013,436         6,393,043         7,240,065         6,381,905         27,218,234           Licenses and Permits         134,172         1,067,865         70,865         123,931         227,818         446,573           Fines, Forfeits and Penalties         101,202         354,645         115,590         74,101         178,976         376,973           Public Charges for Services         3,473,461         14,284,134         1,409,454         2,636,249         3,338,162         9,107,249           Intergovernmental Charges for Services         275,433         5,336,064	Special Assessments	0	0	0	0	0	0
State shared revenues         962,166         4,546,724         2,023,837         763,154         1,108,431         5,275,017           State highway aids         1,061,998         4,054,905         27,815         863,841         1,345,468         1,767,370           All other state aids         5,251,477         36,277,949         3,818,079         5,569,849         3,928,006         20,175,847           Other local government aids         0         43,750         1         0         1,240,065         0         1,240	Intergovernmental Revenues						
State highway aids         1,061,998         4,054,905         27,815         863,841         1,345,468         1,767,370           All other state aids         5,251,477         36,277,949         3,818,079         5,569,849         3,928,006         20,175,847           Other local government aids         0         43,750         0         0         0         0         0           Total Intergovernmental Revenues         7,373,011         46,013,436         6,393,043         7,240,065         6,381,905         27,218,234           Licenses and Permits         134,172         1,067,865         70,865         123,931         227,818         446,573           Fines, Forfeits and Penalties         101,202         354,645         115,590         74,101         178,976         376,973           Public Charges for Services         3,473,461         14,284,134         1,409,454         2,636,249         3,338,162         9,107,249           Intergovernmental Charges for Services         275,433         5,336,064         108,632         1,084,782         617,899         2,423,592           Miscellaneous Revenues         1         0         179,393         45,108         11,173         60,150           Other revenues         999,066         1,754,263	Federal aids	97,370	1,090,108	523,312	43,221	0	0
All other state aids 5,251,477 36,277,949 3,818,079 5,569,849 3,928,006 20,175,847 Other local government aids 0 43,750 0 0 0 0 0 0 0 0 Total Intergovernmental Revenues 7,373,011 46,013,436 6,393,043 7,240,065 6,381,905 27,218,234 Licenses and Permits 134,172 1,067,865 70,865 123,931 227,818 446,573 Fines, Forfeits and Penalties 101,202 354,645 115,590 74,101 178,976 376,973 Public Charges for Services 3,473,461 14,284,134 1,409,454 2,636,249 3,338,162 9,107,249 Intergovernmental Charges for Services 275,433 5,336,064 108,632 1,084,782 617,899 2,423,592 Miscellaneous Revenues  Interest income 65,764 0 179,393 45,108 11,173 60,150 Other revenues 999,066 1,754,263 363,156 1,326,823 1,088,770 1,112,340 Total Miscellaneous Revenues 1,064,830 1,754,263 542,549 1,371,931 1,099,943 1,172,490 Subtotal-general revenues 26,843,061 122,288,045 18,802,843 26,511,168 30,732,994 72,352,854	State shared revenues	962,166	4,546,724	2,023,837	763,154	1,108,431	5,275,017
Other local government aids         0         43,750         0         0         0         0         0           Total Intergovernmental Revenues         7,373,011         46,013,436         6,393,043         7,240,065         6,381,905         27,218,234           Licenses and Permits         134,172         1,067,865         70,865         123,931         227,818         446,573           Fines, Forfeits and Penalties         101,202         354,645         115,590         74,101         178,976         376,973           Public Charges for Services         3,473,461         14,284,134         1,409,454         2,636,249         3,338,162         9,107,249           Intergovernmental Charges for Services         275,433         5,336,064         108,632         1,084,782         617,899         2,423,592           Miscellaneous Revenues         Interest income         65,764         0         179,393         45,108         11,173         60,150           Other revenues         999,066         1,754,263         363,156         1,326,823         1,088,770         1,112,340           Total Miscellaneous Revenues         1,064,830         1,754,263         542,549         1,371,931         1,099,943         1,172,490           Subtotal-general revenues <t< td=""><td>State highway aids</td><td>1,061,998</td><td>4,054,905</td><td>27,815</td><td>863,841</td><td>1,345,468</td><td>1,767,370</td></t<>	State highway aids	1,061,998	4,054,905	27,815	863,841	1,345,468	1,767,370
Total Intergovernmental Revenues         7,373,011         46,013,436         6,393,043         7,240,065         6,381,905         27,218,234           Licenses and Permits         134,172         1,067,865         70,865         123,931         227,818         446,573           Fines, Forfeits and Penalties         101,202         354,645         115,590         74,101         178,976         376,973           Public Charges for Services         3,473,461         14,284,134         1,409,454         2,636,249         3,338,162         9,107,249           Intergovernmental Charges for Services         275,433         5,336,064         108,632         1,084,782         617,899         2,423,592           Miscellaneous Revenues         1nterest income         65,764         0         179,393         45,108         11,173         60,150           Other revenues         999,066         1,754,263         363,156         1,326,823         1,088,770         1,112,340           Total Miscellaneous Revenues         1,064,830         1,754,263         542,549         1,371,931         1,099,943         1,172,490           Subtotal-general revenues         26,843,061         122,288,045         18,802,843         26,511,168         30,732,994         72,352,854	All other state aids	5,251,477	36,277,949	3,818,079	5,569,849	3,928,006	20,175,847
Licenses and Permits         134,172         1,067,865         70,865         123,931         227,818         446,573           Fines, Forfeits and Penalties         101,202         354,645         115,590         74,101         178,976         376,973           Public Charges for Services         3,473,461         14,284,134         1,409,454         2,636,249         3,338,162         9,107,249           Intergovernmental Charges for Services         275,433         5,336,064         108,632         1,084,782         617,899         2,423,592           Miscellaneous Revenues         Interest income         65,764         0         179,393         45,108         11,173         60,150           Other revenues         999,066         1,754,263         363,156         1,326,823         1,088,770         1,112,340           Total Miscellaneous Revenues         1,064,830         1,754,263         542,549         1,371,931         1,099,943         1,172,490           Subtotal-general revenues         26,843,061         122,288,045         18,802,843         26,511,168         30,732,994         72,352,854	Other local government aids	0	43,750	0	0	0	0
Fines, Forfeits and Penalties         101,202         354,645         115,590         74,101         178,976         376,973           Public Charges for Services         3,473,461         14,284,134         1,409,454         2,636,249         3,338,162         9,107,249           Intergovernmental Charges for Services         275,433         5,336,064         108,632         1,084,782         617,899         2,423,592           Miscellaneous Revenues         Interest income         65,764         0         179,393         45,108         11,173         60,150           Other revenues         999,066         1,754,263         363,156         1,326,823         1,088,770         1,112,340           Total Miscellaneous Revenues         1,064,830         1,754,263         542,549         1,371,931         1,099,943         1,172,490           Subtotal-general revenues         26,843,061         122,288,045         18,802,843         26,511,168         30,732,994         72,352,854	Total Intergovernmental Revenues	7,373,011	46,013,436	6,393,043	7,240,065	6,381,905	27,218,234
Public Charges for Services         3,473,461         14,284,134         1,409,454         2,636,249         3,338,162         9,107,249           Intergovernmental Charges for Services         275,433         5,336,064         108,632         1,084,782         617,899         2,423,592           Miscellaneous Revenues         Interest income         65,764         0         179,393         45,108         11,173         60,150           Other revenues         999,066         1,754,263         363,156         1,326,823         1,088,770         1,112,340           Total Miscellaneous Revenues         1,064,830         1,754,263         542,549         1,371,931         1,099,943         1,172,490           Subtotal-general revenues         26,843,061         122,288,045         18,802,843         26,511,168         30,732,994         72,352,854	Licenses and Permits	134,172	1,067,865	70,865	123,931	227,818	446,573
Intergovernmental Charges for Services         275,433         5,336,064         108,632         1,084,782         617,899         2,423,592           Miscellaneous Revenues         Interest income         65,764         0         179,393         45,108         11,173         60,150           Other revenues         999,066         1,754,263         363,156         1,326,823         1,088,770         1,112,340           Total Miscellaneous Revenues         1,064,830         1,754,263         542,549         1,371,931         1,099,943         1,172,490           Subtotal-general revenues         26,843,061         122,288,045         18,802,843         26,511,168         30,732,994         72,352,854	Fines, Forfeits and Penalties	101,202	354,645	115,590	74,101	178,976	376,973
Miscellaneous Revenues           Interest income         65,764         0         179,393         45,108         11,173         60,150           Other revenues         999,066         1,754,263         363,156         1,326,823         1,088,770         1,112,340           Total Miscellaneous Revenues         1,064,830         1,754,263         542,549         1,371,931         1,099,943         1,172,490           Subtotal-general revenues         26,843,061         122,288,045         18,802,843         26,511,168         30,732,994         72,352,854	Public Charges for Services	3,473,461	14,284,134	1,409,454	2,636,249	3,338,162	9,107,249
Interest income         65,764         0         179,393         45,108         11,173         60,150           Other revenues         999,066         1,754,263         363,156         1,326,823         1,088,770         1,112,340           Total Miscellaneous Revenues         1,064,830         1,754,263         542,549         1,371,931         1,099,943         1,172,490           Subtotal-general revenues         26,843,061         122,288,045         18,802,843         26,511,168         30,732,994         72,352,854	Intergovernmental Charges for Services	275,433	5,336,064	108,632	1,084,782	617,899	2,423,592
Other revenues         999,066         1,754,263         363,156         1,326,823         1,088,770         1,112,340           Total Miscellaneous Revenues         1,064,830         1,754,263         542,549         1,371,931         1,099,943         1,172,490           Subtotal-general revenues         26,843,061         122,288,045         18,802,843         26,511,168         30,732,994         72,352,854	Miscellaneous Revenues						
Total Miscellaneous Revenues         1,064,830         1,754,263         542,549         1,371,931         1,099,943         1,172,490           Subtotal-general revenues         26,843,061         122,288,045         18,802,843         26,511,168         30,732,994         72,352,854	Interest income	65,764	0	179,393	45,108	11,173	60,150
Subtotal-general revenues         26,843,061         122,288,045         18,802,843         26,511,168         30,732,994         72,352,854			1,754,263				
Other financing sources         0         12,713,530         931,309         409,710         4,453,649         1,300,000	Subtotal-general revenues						
•	_						
Total Revenue and Other Financing Sources         26,843,061         135,001,575         19,734,152         26,920,878         35,186,643         73,652,854	Total Revenue and Other Financing Sources	26,843,061	135,001,575	19,734,152	26,920,878	35,186,643	73,652,854
Expenditures - Governmental Fund	Expenditures - Governmental Fund						
General Operations and Capital	General Operations and Capital						
General government 4,093,109 11,593,786 3,846,344 4,363,884 6,226,931 8,680,564	General government	4,093,109	11,593,786	3,846,344	4,363,884	6,226,931	8,680,564
Law enforcement 2,486,053 5,686,572 2,604,924 3,441,237 4,253,520 7,867,543	Law enforcement	2,486,053	5,686,572	2,604,924	3,441,237	4,253,520	7,867,543
Fire 0 0 0 0 0 0 0	Fire	0	0	0	0	0	0
Ambulance 0 0 17,002 0 2,093,631 0	Ambulance	0	0	17,002	0	2,093,631	0
Other public safety 2,106,705 17,753,744 1,495,683 2,710,182 4,552,831 7,839,162	Other public safety	2,106,705	17,753,744	1,495,683	2,710,182	4,552,831	7,839,162
Highway maintenance and admin 3,527,539 8,051,703 433,751 -943,437 3,155,272 3,632,252	Highway maintenance and admin	3,527,539	8,051,703	433,751	-943,437	3,155,272	3,632,252
Highway construction 1,368,409 102,868 2,066,495 3,402,440 1,924,897 2,934,944	Highway construction	1,368,409	102,868	2,066,495	3,402,440	1,924,897	2,934,944
Road-related facilities 0 0 88,209 0 0 132,540	Road-related facilities	0	0	88,209	0	0	132,540
Other transportation         0         456,321         0         173,648         0         358,980	Other transportation	0	456,321	0	173,648	0	358,980
Solid waste collection and disposal 0 0 0 0 0 3,269,473	Solid waste collection and disposal	0	0	0	0	0	3,269,473
Other sanitation 0 27,263 0 0 0 0	Other sanitation	0	27,263		0		
Health and human services 7,433,677 52,149,788 5,252,134 5,906,499 6,317,092 30,961,391	Health and human services		52,149,788	, ,			
Culture and education         462,638         2,757,889         308,880         491,919         867,652         1,213,853						,	
Parks and recreation 779,030 1,120,261 280,450 961,562 0 1,244,042							
Conservation and development 2,024,430 5,189,665 538,329 3,080,664 571,545 3,173,429	·						
All other expenditures 0 0 0 0 0 0 0 0	·						
Subtotal-op and capital expenditures 24,281,590 104,889,860 16,932,201 23,588,598 29,963,371 71,308,173		24,281,590	104,889,860	16,932,201	23,588,598	29,963,371	71,308,173
Debt Service		4 000 000	40.005.000	4 4 40 005	007.744	0.000.000	0.740.000
Principal 1,320,000 10,295,000 1,146,825 607,744 3,330,800 2,710,000	•						
Interest and fiscal charges 235,032 1,562,310 58,258 81,206 925,235 893,779  Total Port Sonice 1,555,032 11,957,310 1,205,093 698,050 4,256,025 3,603,770	<del>-</del>						
Total Debt Service 1,555,032 11,857,310 1,205,083 688,950 4,256,035 3,603,779 <b>Subtotal-expenditures</b> 25,836,622 116,747,170 18,137,284 24,277,548 34,219,406 74,911,952							
Subtotal-expenditures         25,836,622         116,747,170         18,137,284         24,277,548         34,219,406         74,911,952           Other financing uses         23,789         10,251,415         901,946         260,435         1,001,024         0	•						
Total Exp and Other Financing Uses 25,860,411 126,998,585 19,039,230 24,537,983 35,220,430 74,911,952	_						
Total Exp and Other Financing Uses         25,000,411         120,996,365         19,039,250         24,357,365         35,220,450         74,911,952           Total General Obligation Debt         8,330,000         72,271,974         3,091,576         1,835,000         15,305,000         24,320,000							
	_	0,000,000	12,211,314	0,001,070	1,000,000	10,000,000	27,020,000
Proprietary Fund Types							
<b>Revenues</b> 3,968,048 62,388,287 36,797,947 2,943,969 9,677,519 9,842,516							
<b>Expenses</b> 4,145,585 43,511,952 29,715,652 2,963,513 5,671,934 7,271,458	Expenses	4,145,585	43,511,952	29,715,652	2,963,513	5,671,934	7,271,458

	COUNTY OF MARATHON	COUNTY OF MARINETTE	COUNTY OF MARQUETTE	COUNTY OF MILWAUKEE	COUNTY OF MONROE	COUNTY OF OCONTO
2021 Population	138,934	41,502	15,485	947,241	47,430	39,300
Revenues - Governmental Fund	.00,00 .	,002	.0, .00	o, <u>-</u>	,	33,333
Taxes	E4 00E 040	47 474 040	44.000.000	202 070 502	40.004.000	00 004 440
General property taxes	51,905,818	17,471,943	14,096,663	303,878,593	18,661,633	20,804,119
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	17,529,229	5,787,336	1,479,324	94,338,089	4,898,156	3,728,801
Total Taxes	69,435,047	23,259,279	15,575,987	398,216,682	23,559,789	24,532,920
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues	4 600 750	4 706 252	4 540 504	04 004 750	6 000 024	400 400
Federal aids	1,682,758	1,796,352	1,512,534	81,031,758	6,809,831	400,192
State shared revenues	6,224,034	1,910,337 1,966,363	120,966	33,528,553	2,463,451	745,926
State highway aids All other state aids	6,452,854	9,907,264	706,071	8,252,104 196,743,558	2,165,688	1,115,839
	14,380,256		4,050,468	1,173,675	8,870,539 0	8,681,638
Other local government aids	62,683	1,016,823	15,678			81,395 11,024,990
Total Intergovernmental Revenues	28,802,585	16,597,139	6,405,717	320,729,648	20,309,509	, ,
Licenses and Permits	417,751	211,861	233,520	1,065,707	255,617	380,703
Fines, Forfeits and Penalties	660,745	286,288	299,486	2,233,111	342,512	208,299
Public Charges for Services Intergovernmental Charges for Services	7,827,911	8,518,521	2,447,136	286,731,780 31,903,989	2,781,314	5,594,129
· ·	2,751,194	348,560	453,303	31,903,989	778,081	558,269
Miscellaneous Revenues	0	100 702	10 225	E E91 002	EE0 029	121 010
Interest income		108,793	18,325	5,581,993	559,928	131,010
Other revenues	1,055,013	1,140,669	1,030,364	34,336,948	567,421	765,347
Total Miscellaneous Revenues	1,055,013	1,249,462	1,048,689	39,918,941	1,127,349	896,357
Subtotal-general revenues	110,950,246	50,471,110	26,463,838	1,080,799,858	49,154,171	43,195,667 0
Other financing sources	31,524,912	44,136	7,185,000	324,213,656	4,789,093	
Total Revenue and Other Financing Sources	142,475,158	50,515,246	33,648,838	1,405,013,514	53,943,264	43,195,667
Expenditures - Governmental Fund						
General Operations and Capital						
General government	43,426,558	7,518,967	4,870,221	219,772,653	6,650,429	7,492,299
Law enforcement	12,254,255	5,682,783	4,256,012	59,069,359	3,319,241	5,573,892
Fire	0	0	550	0	0	0
Ambulance	0	34,050	2,474,341	7,619,013	0	0
Other public safety	12,611,312	5,733,277	1,611,125	166,124,459	5,253,275	3,496,850
Highway maintenance and admin	11,632,622	3,448,612	1,330,454	22,633,510	3,626,647	3,773,725
Highway construction	3,248,499	814,642	2,349,108	7,604,286	3,396,389	443,454
Road-related facilities	0	217,651	194,179	0	0	0
Other transportation	38,005	0	0	55,094,289	0	52,500
Solid waste collection and disposal	0	0	78,987	0	0	240,703
Other sanitation	0	0	0	0	138,958	0
Health and human services	30,165,236	15,949,337	6,123,603	380,931,284	17,401,320	12,033,887
Culture and education	4,002,230	1,319,155	446,431	26,285,765	825,441	783,751
Parks and recreation	4,223,769	1,379,979	187,570	83,768,832	287,049	1,333,121
Conservation and development	1,033,539	4,026,746	1,137,986	954,918	1,609,981	1,945,521
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	122,636,025	46,125,199	25,060,567	1,029,858,368	42,508,730	37,169,703
Debt Service						
Principal	2,063,616	7,600,000	3,627,444	60,315,312	1,962,993	1,275,000
Interest and fiscal charges	382,145	327,638	283,343	23,842,771	437,576	465,250
Total Debt Service	2,445,761	7,927,638	3,910,787	84,158,083	2,400,569	1,740,250
Subtotal-expenditures	125,081,786	54,052,837	28,971,354	1,114,016,451	44,909,299	38,909,953
Other financing uses	8,044,973	0	1,191,469	245,845,748	1,054,645	800,143
Total Exp and Other Financing Uses	133,126,759	54,052,837	30,162,823	1,359,862,199	45,963,944	39,710,096
Total General Obligation Debt	64,805,000	9,200,000	13,340,888	482,576,475	34,814,174	17,575,000
Proprietary Fund Types						
Revenues	40,459,343	11,415,273	1,113,747	695,003,061	24,372,545	1,642,757
Expenses	28,807,009	9,745,189	-972,630	400,721,735	17,169,356	453,494
<del></del>	_0,001,000	5,5,100	2.2,000	.30,. = 1,100	,,	.55, 10 1

	COUNTY OF ONEIDA	COUNTY OF OUTAGAMIE	COUNTY OF OZAUKEE	COUNTY OF PEPIN	COUNTY OF PIERCE	COUNTY OF POLK
2021 Population	36,567	189,938	92,035	7,463	42,014	45,086
Revenues - Governmental Fund						
Taxes						
General property taxes	16,886,589	63,678,913	21,750,441	4,581,102	20,110,496	23,437,744
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	6,968,625	23,947,920	11,298,185	684,520	3,778,336	5,707,163
Total Taxes	23,855,214	87,626,833	33,048,626	5,265,622	23,888,832	29,144,907
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues				_		
Federal aids	1,637,245	3,195,053	2,947,029	0	4,155,432	678,146
State shared revenues	253,277	3,802,605	1,788,552	521,625	1,080,777	694,593
State highway aids	1,086,959	5,109,055	1,573,852	387,622	1,457,657	2,037,730
All other state aids	8,447,110	32,435,209	13,070,335	3,095,668	8,928,853	14,626,295
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	11,424,591	44,541,922	19,379,768	4,004,915	15,622,719	18,036,764
Licenses and Permits	750,693	663,470	521,496	43,593	237,117	563,636
Fines, Forfeits and Penalties	173,434	635,063 14,587,691	206,977	29,029 883,924	152,800	128,778 3,240,375
Public Charges for Services Intergovernmental Charges for Services	4,483,942 3,048,753	4,729,859	6,092,555 3,083,460	5,626	3,257,735 102,675	951,557
Miscellaneous Revenues	3,040,733	4,729,039	3,063,460	3,020	102,073	931,337
Interest income	492,836	212,380	130,766	23,206	0	81,104
Other revenues	4,395,575	3,352,407	1,391,638	1,136,553	786,872	1,078,700
Total Miscellaneous Revenues	4,888,411	3,564,787	1,522,404	1,159,759	786,872	1,159,804
Subtotal-general revenues	48,625,038	156,349,625	63,855,286	11,392,468	44,048,750	53,225,821
Other financing sources	537,034	0	10,490,000	1,098,505	3,859,990	8,649,820
Total Revenue and Other Financing Sources	49,162,072	156,349,625	74,345,286	12,490,973	47,908,740	61,875,641
-	,,	,,	1,515,255	,,	,,.	51,515,511
Expenditures - Governmental Fund						
General Operations and Capital						
General government	10,730,827	17,712,653	11,043,057	9,218,896	6,047,051	7,801,254
Law enforcement	7,647,122	15,424,246	8,566,478	2,192,429	4,197,419	6,733,069
Fire	0	0	0	0	0	0
Ambulance	2,070,456	0	0	0	938	0
Other public safety	4,121,648	14,281,154	6,923,465	990,924	2,799,570	3,298,430
Highway maintenance and admin	3,121,515	4,435,318	4,084,150	1,493,146	2,578,007	4,115,575
Highway construction	190,178	9,682,136	1,715,400	159,489	2,657,645	1,899,647
Road-related facilities	0	584,029	797,332	0	0	0
Other transportation	224,845 0	74,485 0	2,088,708 0	0	0 1,015,101	667,118
Solid waste collection and disposal Other sanitation	0	0	0	86,595 0		
Health and human services	10,416,207	61,969,732	19,019,861	3,326,178	143,314 11,548,747	5,517 15,286,367
Culture and education	608,036	2,967,799	892,861	214,125	677,272	1,226,137
Parks and recreation	610,637	3,245,758	1,861,363	48,190	836,698	723,430
Conservation and development	1,817,589	8,807,894	3,556,283	603,986	1,613,420	2,119,762
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	41,559,060	139,185,204	60,548,958	18,333,958	34,115,182	43,876,306
Debt Service	11,000,000	,,	,,	,,	- 1, 1 1 2, 1 2 =	,
Principal	2,997,569	4,830,000	8,107,638	435,926	2,427,951	2,363,126
Interest and fiscal charges	277,956	1,191,354	469,424	206,583	990,653	253,725
Total Debt Service	3,275,525	6,021,354	8,577,062	642,509	3,418,604	2,616,851
Subtotal-expenditures	44,834,585	145,206,558	69,126,020	18,976,467	37,533,786	46,493,157
Other financing uses	0	60,200	0	0	3,876,961	7,050,000
Total Exp and Other Financing Uses	44,834,585	145,266,758	69,126,020	18,976,467	41,410,747	53,543,157
Total General Obligation Debt	6,267,616	64,903,010	25,910,000	12,200,332	21,680,000	7,420,016
Proprietary Fund Types						
	2 077 070	00 700 477	20 404 700	222.070	4 999 999	14 400 407
Revenues Expenses	3,277,676 1,358,457	99,703,177 77,777,949	22,494,762 20,236,615	333,276 -794,849	4,822,990 4,925,070	14,489,427 9,495,445
Evhenses	1,000,407	11,111,949	20,230,013	-1 34,043	4,323,070	ə, <del>4</del> ə5,445

	COUNTY OF PORTAGE	COUNTY OF PRICE	COUNTY OF RACINE	COUNTY OF RICHLAND	COUNTY OF ROCK	COUNTY OF RUSK
2021 Population	71,628	14,269	197,249	18,057	161,899	14,971
Revenues - Governmental Fund						
Taxes						
General property taxes	32,868,663	10,605,094	56,944,416	10,835,887	75,771,035	8,919,925
Tax increments	0	0	7,324,481	0	0	0,313,323
In lieu of taxes	0	0	0	0	0	0
Other taxes	10,225,173	1,853,493	5,454,231	1,756,217	19,159,666	1,468,768
Total Taxes	43,093,836	12,458,587	69,723,128	12,592,104	94,930,701	10,388,693
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	307,289	447,973	610,634	53,154	39,217,546	229,775
State shared revenues	2,331,390	627,139	3,530,612	1,203,164	7,638,028	1,205,692
State highway aids	2,642,038	769,855	2,915,715	642,579	2,765,368	818,584
All other state aids	13,926,202	4,112,215	26,220,363	8,566,999	7,427,416	6,316,935
Other local government aids	0	9,397	198,651	0	0	0
Total Intergovernmental Revenues	19,206,919	5,966,579	33,475,975	10,465,896	57,048,358	8,570,986
Licenses and Permits	520,755	203,279	474,768	174,244	594,543	201,857
Fines, Forfeits and Penalties	307,096	139,441	1,234,695	63,004	415,037	84,474
Public Charges for Services	8,064,290	2,794,072	6,032,733	2,187,313	5,393,927	3,850,700
Intergovernmental Charges for Services	1,697,868	213,154	10,230,313	97,758	11,721,412	927,728
Miscellaneous Revenues						
Interest income	617,963	42,359	350,496	12,356	149,334	158,261
Other revenues	1,560,281	225,778	3,026,772	605,577	1,027,002	3,904,308
Total Miscellaneous Revenues	2,178,244	268,137	3,377,268	617,933	1,176,336	4,062,569
Subtotal-general revenues	75,069,008	22,043,249	124,548,880	26,198,252	171,280,314	28,087,007
Other financing sources	49,924	760,000	14,389,258	0	30,833,238	8,560,851
Total Revenue and Other Financing Sources	75,118,932	22,803,249	138,938,138	26,198,252	202,113,552	36,647,858
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	11,340,779	3,544,412	21,916,319	3,518,416	18,025,256	4,458,360
Law enforcement	9,263,215	2,677,930	30,622,098	2,096,715	13,869,533	2,775,171
Fire	0	0	0	0	0	0
Ambulance	3,738,705	0	0	876,736	0	1,773,093
Other public safety	4,774,990	1,473,310	20,279,194	1,329,472	21,760,524	1,741,219
Highway maintenance and admin	7,576,356	1,725,746	3,304,811	2,670,672	1,250,474	1,961,222
Highway construction	2,490,781	2,611,185	3,347,074	0	5,556,711	1,458,900
Road-related facilities	76,347	0	0	131,809	30,000	168,083
Other transportation	32,460	224,210	17,839	0	1,199,405	1,042,047
Solid waste collection and disposal	0	0	0	100,780	0	88,952
Other sanitation	0	0	0	0	0	0
Health and human services	22,083,740	5,848,429	26,040,635	8,920,978	100,404,046	4,820,303
Culture and education	2,084,750	387,154	3,706,204	604,929	2,228,880	422,302
Parks and recreation	1,635,774	536,676	3,053,558	524,390	1,120,078	653,398
Conservation and development	1,775,758	1,758,496	4,048,018	2,613,914	2,004,117	1,564,568
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	66,873,655	20,787,548	116,335,750	23,388,811	167,449,024	22,927,618
Debt Service						
Principal	3,875,000	235,000	11,932,258	805,568	3,429,000	6,493,152
Interest and fiscal charges	241,496	81,898	4,593,556	163,629	93,931	426,615
Total Debt Service	4,116,496	316,898	16,525,814	969,197	3,522,931	6,919,767
Subtotal-expenditures	70,990,151	21,104,446	132,861,564	24,358,008	170,971,955	29,847,385
Other financing uses	5,945	1,866,708	670,695	0	8,266,345	126,021
Total Exp and Other Financing Uses	70,996,096	22,971,154	133,532,259	24,358,008	179,238,300	29,973,406
Total General Obligation Debt	10,635,000	4,155,741	164,580,000	23,695,000	64,810,000	13,145,667
Proprietary Fund Types						
Revenues	21,533,507	3,420,825	28,362,350	14,086,329	63,082,803	2,312,872
Expenses	21,254,193	302,589	25,475,342	9,681,573	37,992,329	465,354

	COUNTY OF	COUNTY	COUNTY OF	COUNTY	COUNTY	COUNTY OF
	ST CROIX	SAUK	SAWYER	SHAWANO	SHEBOYGAN	TAYLOR
2021 Population	93,150	64,272	17,052	41,937	118,495	20,955
Revenues - Governmental Fund						
Taxes						
General property taxes	36,816,465	32,307,560	12,395,368	17,297,836	51,476,585	13,716,064
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	11,649,481	12,585,807	3,230,247	4,239,086	14,153,488	1,849,008
Total Taxes	48,465,946	44,893,367	15,625,615	21,536,922	65,630,073	15,565,072
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	304,364	161,037	214,483	798,468	2,698,500	3,013
State shared revenues	720,905	1,041,675	287,760	1,376,365	3,607,676	1,207,621
State highway aids	2,340,294	1,772,355	976,210	1,516,334	3,491,493	916,760
All other state aids	12,419,545	26,276,808	5,637,329	9,171,864	19,861,018	5,562,255
Other local government aids	0	49,888	50,000	522,292	0	0
Total Intergovernmental Revenues	15,785,108	29,301,763	7,165,782	13,385,323	29,658,687	7,689,649
Licenses and Permits	646,588	970,780	404,949	267,182	852,940	76,308
Fines, Forfeits and Penalties	70,247	438,946	27,388	452,052	352,652	63,939
Public Charges for Services	10,597,212	2,689,420	6,018,237	5,262,897	10,499,429	2,674,133
Intergovernmental Charges for Services	23,294	4,122,541	76,663	2,282,804	3,964,999	275,397
Miscellaneous Revenues						
Interest income	0	167,158	144,800	86,234	379,712	32,541
Other revenues	847,089	1,745,737	605,320	1,065,826	1,507,358	1,174,029
Total Miscellaneous Revenues	847,089	1,912,895	750,120	1,152,060	1,887,070	1,206,570
Subtotal-general revenues	76,435,484	84,329,712	30,068,754	44,339,240	112,845,850	27,551,068
Other financing sources	3,500,000	2,551,180	1,300,000	1,821,014	29,079	5,000,000
Total Revenue and Other Financing Sources	79,935,484	86,880,892	31,368,754	46,160,254	112,874,929	32,551,068
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	14,299,870	13,047,392	5,144,845	6,938,919	13,837,939	5,274,787
Law enforcement	8,827,239	8,455,397	3,542,946	6,579,151	12,248,598	2,460,907
Fire	0	1,229	0	0	0	0
Ambulance	0	0	2,324,926	0	0	12,721
Other public safety	7,063,109	8,546,684	2,552,251	5,329,475	11,234,210	1,957,895
Highway maintenance and admin	7,745,921	4,700,139	2,064,771	4,490,391	4,161,334	1,280,168
Highway construction	1,176,461	1,923,009	1,632,413	1,633,329	6,537,287	2,667,555
Road-related facilities	0	0	0	845,298	907,813	455,415
Other transportation	0	82,376	285,766	247,751	805,029	195,770
Solid waste collection and disposal	291,544	77,904	10,175	7,647	0	105,918
Other sanitation	0	0	0	0	154,563	0
Health and human services	24,159,453	35,473,293	8,773,920	15,447,617	41,248,400	7,639,053
Culture and education	1,401,206	1,705,407	426,119	1,096,252	2,324,275	616,444
Parks and recreation	1,438,385	52,352	576,244	887,205	757,212	376,763
Conservation and development	2,594,963	2,867,302	1,249,232	1,190,629	2,424,503	6,117,822
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	68,998,151	76,932,484	28,583,608	44,693,664	96,641,163	29,161,218
Debt Service						
Principal	4,436,000	1,825,000	744,681	867,903	5,735,000	1,275,000
Interest and fiscal charges	1,986,160	37,093	36,459	706,351	648,200	364,239
Total Debt Service	6,422,160	1,862,093	781,140	1,574,254	6,383,200	1,639,239
Subtotal-expenditures	75,420,311	78,794,577	29,364,748	46,267,918	103,024,363	30,800,457
Other financing uses	3,750,000	3,602,622	0	212,487	1,223,848	0
Total Exp and Other Financing Uses	79,170,311	82,397,199	29,364,748	46,480,405	104,248,211	30,800,457
Total General Obligation Debt	54,873,000	5,985,000	2,900,652	16,385,491	23,158,000	13,900,000
Proprietary Fund Types						
Revenues	20,600,737	14,452,978	1,750,825	4,708,820	41,107,260	3,683,134
Expenses	20,233,963	7,939,673	33,360	2,390,178	32,592,733	0

	COUNTY OF TREMPEALEAU	COUNTY OF VERNON	COUNTY OF VILAS	COUNTY OF WALWORTH	COUNTY OF WASHBURN	COUNTY OF WASHINGTON
2021 Population	30,289	30,791	22,088	104,759	16,088	140,052
Revenues - Governmental Fund						
Taxes						
General property taxes	15,764,067	11,452,904	17,441,443	60,781,480	10,812,232	38,661,377
Tax increments	0	0	0	122,313	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,906,194	2,810,395	4,440,014	15,787,674	2,191,599	16,846,890
Total Taxes	18,670,261	14,263,299	21,881,457	76,691,467	13,003,831	55,508,267
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	255,650	78,922	11,910,500	1,545,573	2,018,464
State shared revenues	1,797,874	1,390,477	173,674	707,009	174,906	1,064,146
State highway aids	1,023,977	885,006	876,615	2,447,949	1,427,512	2,476,211
All other state aids	8,356,992	7,562,005	4,934,853	14,411,326	4,739,478	22,462,123
Other local government aids	626,000	0	0	0	109,500	39,800
Total Intergovernmental Revenues	11,804,843	10,093,138	6,064,064	29,476,784	7,996,969	28,060,744
Licenses and Permits	149,706	183,125	546,701	873,723	246,621	364,985
Fines, Forfeits and Penalties	122,704	74,031	57,186	885,578	1,119,138	484,541
Public Charges for Services	1,520,685	2,077,398	1,568,668	8,564,150	4,748,250	5,446,323
Intergovernmental Charges for Services	62,669	803,573	533,590	4,768,822	1,893,505	3,596,102
Miscellaneous Revenues						
Interest income	558,904	69,427	2,632	0	98,101	247,020
Other revenues	3,138,867	249,277	604,836	854,718	1,383,752	2,609,458
Total Miscellaneous Revenues	3,697,771	318,704	607,468	854,718	1,481,853	2,856,478
Subtotal-general revenues	36,028,639	27,813,268	31,259,134	122,115,242	30,490,167	96,317,440
Other financing sources	43,444,606	0	0	0	85,939	19,528,697
Total Revenue and Other Financing Sources	79,473,245	27,813,268	31,259,134	122,115,242	30,576,106	115,846,137
Expenditures - Governmental Fund	t					
General Operations and Capital						
General government	10,996,430	4,006,873	4,739,839	19,808,223	4,323,953	12,801,004
Law enforcement	4,548,187	3,376,779	5,688,624	14,265,439	2,252,615	15,764,856
Fire	0	0	0	0	0	0
Ambulance	0	0	0	0	0	0
Other public safety	2,070,730	2,388,847	2,526,593	12,600,949	2,087,480	8,628,720
Highway maintenance and admin	2,628,467	6,407,279	2,004,440	4,333,400	2,504,805	3,448,182
Highway construction	4,988,280	5,715	2,285,159	6,106,754	4,401,874	5,021,387
Road-related facilities	0	0	0	0	0	234,680
Other transportation	0	0	0	986,646	9,700	3,790,163
Solid waste collection and disposal	0	0	0	0	129,385	0
Other sanitation	3,335	0	0	216,050	258,123	0
Health and human services	10,435,777	9,749,172	6,884,891	32,873,114	7,723,654	31,266,406
Culture and education	983,164	586,883	118,874	12,870,272	889,216	5,755,259
Parks and recreation	238,312	235,395	1,574,699	328,586	879,398	221,237
Conservation and development	1,267,563	1,827,154	1,833,160	1,878,843	1,883,500	4,594,895
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	38,160,245	28,584,097	27,656,279	106,268,276	27,343,703	91,526,789
Debt Service						
Principal	2,854,000	1,318,585	2,070,000	0	1,380,119	1,665,000
Interest and fiscal charges	481,331	99,577	272,441	0	321,349	344,593
Total Debt Service	3,335,331	1,418,162	2,342,441	0	1,701,468	2,009,593
Subtotal-expenditures	41,495,576	30,002,259	29,998,720	106,268,276	29,045,171	93,536,382
Other financing uses	4,950,000	540,000	400,000	250,000	0	6,481,335
Total Exp and Other Financing Uses	46,445,576	30,542,259	30,398,720	106,518,276	29,045,171	100,017,717
Total General Obligation Debt	72,858,000	13,886,382	8,765,000	0	14,896,321	22,485,000
Proprietary Fund Types						
Revenues	33,680,402	12,870,312	5,131,023	114,995,108	1,562,391	34,598,783
Expenses	24,521,435	8,829,458	2,157,314	106,617,925	47,260	30,307,191

	COUNTY	COUNTY	COUNTY	COUNTY	COUNTY	COUNTY
	OF WAUKESHA	OF WAUPACA	OF WAUSHARA	OF WINNEBAGO	OF WOOD	OF MENOMINEE
2021 Population	410,666	52,676	24,555	170,400	75,959	4,306
Revenues - Governmental Fund						
Taxes						
General property taxes	111,551,305	29,115,869	18,187,072	70,549,975	28,187,953	2,723,454
Tax increments	0	212	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	4,974,165	5,818,700	2,579,835	1,584,743	8,134,861	190,235
Total Taxes	116,525,470	34,934,781	20,766,907	72,134,718	36,322,814	2,913,689
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	18,373,228	201,587	2,005,639	1,106,169	94,206	71,088
State shared revenues	2,532,935	1,486,598	186,905	3,640,707	3,562,365	453,590
State highway aids	5,631,649	2,447,976	1,077,071	2,340,692	2,714,338	248,313
All other state aids	50,112,270	10,669,353	5,539,616	34,565,685	20,443,893	4,680,067
Other local government aids	1,093,437	0	6,023	0	0	516,910
Total Intergovernmental Revenues	77,743,519	14,805,514	8,815,254	41,653,253	26,814,802	5,969,968
Licenses and Permits	1,855,382	244,687	452,581	309,397	710,394	21,244
Fines, Forfeits and Penalties	1,236,230	230,776	150,184	689,948	250,280	21,964
Public Charges for Services	22,087,433	7,873,768	4,522,711	5,913,505	7,529,237	45,544
Intergovernmental Charges for Services	23,294,900	1,049,982	1,683,825	3,480,034	3,316,316	361,833
Miscellaneous Revenues						
Interest income	2,051,563	35,754	37,897	296,522	172,833	27,518
Other revenues	6,912,391	885,719	1,496,934	403,444	855,875	172,584
Total Miscellaneous Revenues	8,963,954	921,473	1,534,831	699,966	1,028,708	200,102
Subtotal-general revenues	251,706,888	60,060,981	37,926,293	124,880,821	75,972,551	9,534,344
Other financing sources	15,347,677	5,954,387	17,000,000	0	64,810,857	0 9,534,344
Total Revenue and Other Financing Sources	267,054,565	66,015,368	54,926,293	124,880,821	140,783,408	9,554,544
Expenditures - Governmental Fund						
General Operations and Capital						
General government	52,426,536	7,226,523	7,874,974	17,687,893	10,488,583	1,648,747
Law enforcement	26,347,818	6,995,956	3,931,051	9,877,444	6,643,934	1,038,368
Fire	0	4,387	0	0	349,104	102,452
Ambulance	0	0	3,341,013	0	0	24,000
Other public safety	27,707,570	7,812,885	3,653,256	16,069,555	6,250,037	630,543
Highway maintenance and admin	16,503,013	3,623,621	-857,371	3,880,103	5,054,267	784,719
Highway construction	13,298,388	4,898,688	4,930,030	5,861,131	2,647,543	0
Road-related facilities	0	547,785	298,133	617,528	500,393	52,669
Other transportation	774,939	0	604,094	0	0	0
Solid waste collection and disposal	326,074	1,416,190	1,106,591	0	0	104,645
Other sanitation	0 106 066	0 15,267,861	0	0	0	167,410
Health and human services	90,106,966	, ,	10,763,253	52,774,832	29,007,854 1,636,667	4,771,148
Culture and education  Parks and recreation	4,024,469 10,379,158	1,417,422 960,921	718,629 466,867	4,159,486 2,244,615	1,938,533	73,982 0
Conservation and development	13,382,000	3,275,676	1,344,411	1,888,246	1,840,083	168,141
All other expenditures	0	0,273,070	0	1,000,240	0	0
Subtotal-op and capital expenditures	255,276,931	53,447,915	38,174,931	115,060,833	66,356,998	9,566,824
Debt Service	200,210,001	33, ,	30,,00.		33,333,333	0,000,02
Principal	12,905,000	7,875,000	1,175,000	10,099,810	6,645,000	213,505
Interest and fiscal charges	1,737,311	894,746	341,125	834,586	1,291,388	10,654
Total Debt Service	14,642,311	8,769,746	1,516,125	10,934,396	7,936,388	224,159
Subtotal-expenditures	269,919,242	62,217,661	39,691,056	125,995,229	74,293,386	9,790,983
Other financing uses	4,235,502	0	0	371,563	50,000	200,000
Total Exp and Other Financing Uses	274,154,744	62,217,661	39,691,056	126,366,792	74,343,386	9,990,983
Total General Obligation Debt	83,773,000	25,634,387	17,800,000	26,580,001	82,314,016	91,000
Proprietary Fund Types						
Revenues	56,248,844	60,262,128	951,165	50,652,537	31,439,969	1,704,060
Expenses	52,706,276	53,707,590	1,023,795	50,652,537	30,238,781	1,704,060
Exponed	52,100,210	30,707,330	1,020,130	50,777,500	50,200,701	1,040,221

#### STATE TOTAL OF ALL COUNTIES

2021 Population	5,901,473
Revenues - Governmental Fund	
Taxes	
General property taxes	2,333,691,005
Tax increments	9,436,160
In lieu of taxes	0
Other taxes	628,412,375
Total Taxes	2,971,539,540
Special Assessments	0
Intergovernmental Revenues	
Federal aids	321,607,722
State shared revenues	161,824,540
State highway aids	165,795,823
All other state aids	1,293,207,436
Other local government aids	13,185,106
Total Intergovernmental Revenues	1,955,620,627
Licenses and Permits	32,889,119
Fines, Forfeits and Penalties	24,968,340
Public Charges for Services	687,635,127
Intergovernmental Charges for Services	236,969,955
Miscellaneous Revenues	,,
Interest income	19,364,990
Other revenues	150,819,167
Total Miscellaneous Revenues	170,184,157
Subtotal-general revenues	6,079,806,865
Other financing sources	1,002,604,193
Total Revenue and Other Financing Sources	7,082,411,058
Expenditures - Governmental Fund	, , ,
General Operations and Capital	4 000 745 040
General government	1,006,715,319
Law enforcement	613,141,830
Fire	494,035
Ambulance	31,886,570
Other public safety	686,887,509
Highway maintenance and admin	278,654,290
Highway construction	272,333,589
Road-related facilities	13,995,129
Other transportation	83,014,446
Solid waste collection and disposal	19,414,413
Other sanitation	1,264,300
Health and human services	2,163,297,899
Culture and education	155,932,651
Parks and recreation	197,520,611
Conservation and development	186,585,329
All other expenditures	0
Subtotal-op and capital expenditures	5,711,137,920
Debt Service	
Principal	356,771,370
Interest and fiscal charges	79,338,944
Total Debt Service	436,110,314
Subtotal-expenditures	6,147,248,234
Other financing uses	537,813,480
Total Exp and Other Financing Uses	6,685,061,714
Total General Obligation Debt	2,921,760,132
Proprietary Fund Types	
Revenues	2,291,156,256
Expenses	1,537,596,075

	CITY OF ADAMS	CITY TOTAL ADAMS COUNTY	CITY OF ASHLAND	CITY OF MELLEN	CITY TOTAL ASHLAND COUNTY	CITY OF BARRON
2021 Population	1,919	1,919	7,951	710	8,661	3,313
Revenues - Governmental Fund						
Taxes						
General property taxes	359,798	359,798	4,173,862	215,916	4,389,778	1,350,203
Tax increments	421,246	421,246	601,597	0	601,597	268,591
In lieu of taxes	102,464	102,464	486,725	29,011	515,736	347,557
Other taxes	3,696	3,696	187,383	503	187,886	49,120
Total Taxes	887,204	887,204	5,449,567	245,430	5,694,997	2,015,471
Special Assessments	0	0	18,924	0	18,924	450
Intergovernmental Revenues						
Federal aids	0	0	218,669	0	218,669	0
State shared revenues	664,860	664,860	3,914,728	412,428	4,327,156	836,698
State highway aids	108,155	108,155	694,873	77,481	772,354	1,078,871
All other state aids	208,833	208,833	1,327,769	5,365	1,333,134	69,014
Other local government aids	0	0	173,717	36,035	209,752	125,542
Total Intergovernmental Revenues	981,848	981,848	6,329,756	531,309	6,861,065	2,110,125
Licenses and Permits	39,748	39,748	157,768	6,887	164,655	12,650
Fines, Forfeits and Penalties	11,909	11,909	23,745	7,583	31,328	29,510
Public Charges for Services	9,921	9,921	1,756,294	83,662	1,839,956	176,068
Intergovernmental Charges for Services	0	0	811,986	172,023	984,009	85,212
Miscellaneous Revenues						
Interest income	989	989	13,769	5,334	19,103	2,711
Other revenues	45,827	45,827	509,943	31,499	541,442	126,844
Total Miscellaneous Revenues	46,816	46,816	523,712	36,833	560,545	129,555
Subtotal-general revenues	1,977,446	1,977,446	15,071,752	1,083,727	16,155,479	4,559,041
Other financing sources	0	0	2,344,476	0	2,344,476	790,800
Total Revenue and Other Financing Sources	1,977,446	1,977,446	17,416,228	1,083,727	18,499,955	5,349,841
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	205,079	205,079	2,694,465	228,172	2,922,637	530,335
Law enforcement	474,772	474,772	4,532,057	220,701	4,752,758	831,723
Fire	63,317	63,317	1,852,114	100,764	1,952,878	227,385
Ambulance	51,441	51,441	1,934,876	177,755	2,112,631	0
Other public safety	9,521	9,521	71,362	0	71,362	2,125
Highway maintenance and admin	178,985	178,985	1,349,321	244,079	1,593,400	885,219
Highway construction	0	0	847,289	7,774	855,063	534,747
Road-related facilities	23,527	23,527	471,184	23,833	495,017	453,291
Other transportation	0	0	31,000	0	31,000	3,112
Solid waste collection and disposal	98,595	98,595	546,718	4,000	550,718	11,909
Other sanitation	0	0	45,608	0	45,608	5,464
Health and human services	0	0	423,576	3,500	427,076	166,292
Culture and education	0	0	497,139	85,169	582,308	294,709
Parks and recreation	22,207	22,207	821,535	34,909	856,444	199,155
Conservation and development	256,277	256,277	1,299,601	0	1,299,601	56,582
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,383,721	1,383,721	17,417,845	1,130,656	18,548,501	4,202,048
Debt Service						
Principal	306,198	306,198	1,152,149	23,257	1,175,406	499,000
Interest and fiscal charges	28,214	28,214	305,298	2,875	308,173	25,423
Total Debt Service	334,412	334,412	1,457,447	26,132	1,483,579	524,423
Subtotal-expenditures	1,718,133	1,718,133	18,875,292	1,156,788	20,032,080	4,726,471
Other financing uses	0	0	2,474,478	0	2,474,478	0
Total Exp and Other Financing Uses	1,718,133	1,718,133	21,349,770	1,156,788	22,506,558	4,726,471
Total General Obligation Debt	711,495	711,495	11,877,951	207,334	12,085,285	2,933,801
Proprietary Fund Types						
Revenues	976,190	976,190	5,842,495	442,351	6,284,846	8,483,133
Expenses	1,131,799	1,131,799	5,308,199	407,713	5,715,912	8,442,951

	CITY OF CHETEK	CITY OF CUMBERLAND	CITY OF RICE LAKE	CITY TOTAL BARRON COUNTY	CITY OF BAYFIELD	CITY OF WASHBURN
2021 Population	2,151	2,182	8,884	16,530	487	2,069
Revenues - Governmental Fund						
Taxes						
General property taxes	1,299,000	1,490,569	5,780,566	9,920,338	688,800	1,079,886
Tax increments	0	452,787	1,187,265	1,908,643	0	239,882
In lieu of taxes	16,184	18,037	789,832	1,171,610	70,929	16,340
Other taxes	4,019	29,159	488,619	570,917	559,575	98,670
Total Taxes	1,319,203	1,990,552	8,246,282	13,571,508	1,319,304	1,434,778
Special Assessments	0	3,222	299,130	302,802	0	0
Intergovernmental Revenues						
Federal aids	109,640	110,059	45,312	265,011	1,416,105	106,553
State shared revenues	363,649	455,457	2,002,671	3,658,475	41,119	664,203
State highway aids	157,975	222,415	853,679	2,312,940	88,079	148,401
All other state aids	27,018	306,350	127,754	530,136	36,319	41,428
Other local government aids	105,860	148,557	258,501	638,460	167,859	95,984
Total Intergovernmental Revenues	764,142	1,242,838	3,287,917	7,405,022	1,749,481	1,056,569
Licenses and Permits	65,097	52,252	218,798	348,797	44,170	42,788
Fines, Forfeits and Penalties	34,723	13,054	79,715	157,002	6,825	7,457
Public Charges for Services	602,054	187,974	1,700,737	2,666,833	395,026	2,424,937
Intergovernmental Charges for Services	1,456	129,249	296,290	512,207	94,118	239,111
Miscellaneous Revenues	0.004	40.000	004.007	000.000	2.000	004
Interest income	3,064	10,698	204,387	220,860	3,026	861
Other revenues	323,192	97,331	414,781	962,148	413,234	163,603
Total Miscellaneous Revenues	326,256	108,029	619,168	1,183,008	416,260	164,464
Subtotal-general revenues	3,112,931	3,727,170	14,748,037	26,147,179	4,025,184 0	5,370,104 0
Other financing sources  Total Revenue and Other Financing Sources	888,368 4,001,299	8,335,902 12,063,072	5,067,016 19,815,053	15,082,086 41,229,265	4,025,184	5,370,104
Expenditures - Governmental Fund	4,001,299	12,000,072	19,010,000	41,229,203	4,023,104	3,370,104
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General Operations and Capital	470.005	40.4.000	4 400 045	0.000.004	100 700	070.054
General government	478,985	484,336	1,166,945	2,660,601	428,790	370,851
Law enforcement	503,604	798,368	2,366,383	4,500,078	270,940	496,468
Fire	15,167	38,303	3,336,922 0	3,617,777	186,441	97,191
Ambulance	29,436 108,909	22,418 39,195	0	51,854 150,229	41,000 0	205,193 0
Other public safety Highway maintenance and admin	487,337	1,302,188	1,780,585	4,455,329	225,135	397,624
Highway construction	129,907	2,500,349	2,488,869	5,653,872	13,176	204,331
Road-related facilities	125,806	86,952	657,869	1,323,918	12,625	36,734
Other transportation	54,940	147,396	278,247	483,695	1,918,674	1,516,754
Solid waste collection and disposal	918,080	8,824	862,096	1,800,909	6,173	144,304
Other sanitation	0	1,191	0	6,655	0	3,441
Health and human services	12,190	54,154	143,627	376,263	11,120	27,090
Culture and education	246,751	399,428	771,752	1,712,640	278,856	372,617
Parks and recreation	32,880	54,439	310,017	596,491	168,475	407,286
Conservation and development	3,997	23,234	226,378	310,191	288,306	132,779
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	3,147,989	5,960,775	14,389,690	27,700,502	3,849,711	4,412,663
Debt Service						
Principal	560,439	2,658,303	3,622,274	7,340,016	117,193	476,322
Interest and fiscal charges	30,789	223,645	353,924	633,781	30,410	55,545
Total Debt Service	591,228	2,881,948	3,976,198	7,973,797	147,603	531,867
Subtotal-expenditures	3,739,217	8,842,723	18,365,888	35,674,299	3,997,314	4,944,530
Other financing uses	0	1,989,346	0	1,989,346	0	0
Total Exp and Other Financing Uses	3,739,217	10,832,069	18,365,888	37,663,645	3,997,314	4,944,530
Total General Obligation Debt	1,052,999	2,658,130	14,164,062	20,808,992	1,466,110	2,162,170
Proprietary Fund Types						
Revenues	912,768	6,276,198	21,057,375	36,729,474	906,379	1,190,202
Expenses	850,978	4,937,697	20,404,035	34,635,661	879,293	1,245,089

	CITY TOTAL BAYFIELD COUNTY	CITY OF DE PERE	CITY OF GREEN BAY	CITY TOTAL BROWN COUNTY	CITY OF ALMA	CITY OF BUFFALO CITY
2021 Population	2,556	24,817	105,209	130,026	777	1,013
Revenues - Governmental Fund						
Taxes						
General property taxes	1,768,686	13,895,296	57,542,562	71,437,858	356,866	265,143
Tax increments	239,882	3,806,983	12,369,070	16,176,053	86,434	0
In lieu of taxes	87,269	525,910	2,954,239	3,480,149	0	0
Other taxes	658,245	15,105	509,677	524,782	37,498	5,715
Total Taxes	2,754,082	18,243,294	73,375,548	91,618,842	480,798	270,858
Special Assessments	0	1,509,890	543,117	2,053,007	0	0
Intergovernmental Revenues						
Federal aids	1,522,658	0	2,205,853	2,205,853	452	0
State shared revenues	705,322	2,224,079	19,956,000	22,180,079	449,165	63,983
State highway aids	236,480	1,666,042	6,930,797	8,596,839	65,473	47,826
All other state aids	77,747	1,318,545	2,104,258	3,422,803	26,000	3,469
Other local government aids	263,843	0	538,373	538,373	36,143	0
Total Intergovernmental Revenues	2,806,050	5,208,666	31,735,281	36,943,947	577,233	115,278
Licenses and Permits	86,958	1,135,201	2,507,235	3,642,436	22,725	40,371
Fines, Forfeits and Penalties	14,282	409,761	2,232,693	2,642,454	11,933	245
Public Charges for Services	2,819,963	13,559,275	49,030,212	62,589,487	113,387	51,510
Intergovernmental Charges for Services	333,229	506,583	6,842,719	7,349,302	12,879	1,280
Miscellaneous Revenues				054 500	400	2.242
Interest income	3,887	86,014	165,775	251,789	186	3,843
Other revenues	576,837	1,320,495	8,267,446	9,587,941	22,453	51,441
Total Miscellaneous Revenues	580,724	1,406,509	8,433,221	9,839,730	22,639	55,284
Subtotal-general revenues	9,395,288 0	41,979,179	174,700,026	216,679,205	1,241,594	534,826
Other financing sources	9,395,288	17,708,663 59,687,842	17,390,000 192,090,026	35,098,663 251,777,868	50,000 1,291,594	725,000 1,259,826
Total Revenue and Other Financing Sources	9,393,266	39,667,642	192,090,026	231,777,000	1,291,594	1,259,626
Expenditures - Governmental Fund						
General Operations and Capital						
General government	799,641	2,098,323	8,117,162	10,215,485	236,953	120,145
Law enforcement	767,408	5,235,872	28,712,845	33,948,717	170,924	0
Fire	283,632	5,556,271	28,378,393	33,934,664	102,469	23,612
Ambulance	246,193	0	311,209	311,209	13,709	25,434
Other public safety	0	263,949	1,543,159	1,807,108	1,963	2,749
Highway maintenance and admin	622,759	1,424,829	10,689,741	12,114,570	223,319	114,024
Highway construction	217,507	3,726,794	7,088,849	10,815,643	141,354	689,670
Road-related facilities	49,359	635,396	17,108,906	17,744,302	28,205	16,155
Other transportation	3,435,428	292,560	698,906	991,466	0	0
Solid waste collection and disposal	150,477	1,519,670	6,270,195	7,789,865	82,200	32,126
Other sanitation	3,441	8,876,412	25,822,728	34,699,140	40.473	5,858
Health and human services Culture and education	38,210 651,473	655,285 5,325	177,128 1,573	832,413 6,898	40,472 105,960	31,110 0
Parks and recreation	575,761	4,638,801	11,084,568	15,723,369	154,116	37,642
Conservation and development	421,085	4,959,247	8,409,100	13,368,347	7,141	0
All other expenditures	0	4,303,247	0,400,100	0	0	0
Subtotal-op and capital expenditures	8,262,374	39,888,734	154,414,462	194,303,196	1,308,785	1,098,525
Debt Service	-, - ,-	,,	- , , -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,	, , .
Principal	593,515	6,875,000	18,896,000	25,771,000	174,718	126,125
Interest and fiscal charges	85,955	1,063,996	6,944,781	8,008,777	30,920	2,972
Total Debt Service	679,470	7,938,996	25,840,781	33,779,777	205,638	129,097
Subtotal-expenditures	8,941,844	47,827,730	180,255,243	228,082,973	1,514,423	1,227,622
Other financing uses	0	7,188,663	0	7,188,663	0	0
Total Exp and Other Financing Uses	8,941,844	55,016,393	180,255,243	235,271,636	1,514,423	1,227,622
Total General Obligation Debt	3,628,280	2,239,566	172,290,000	174,529,566	349,302	725,000
Proprietary Fund Types						
Revenues	2,096,581	11,038,461	49,715,614	60,754,075	487,228	0
Expenses	2,124,382	10,136,294	43,737,158	53,873,452	510,084	0

	CITY OF FOUNTAIN CITY	CITY OF MONDOVI	CITY TOTAL BUFFALO COUNTY	CITY OF BRILLION	CITY OF CHILTON	CITY OF NEW HOLSTEIN
2021 Population	843	2,759	5,392	3,385	3,987	3,214
Revenues - Governmental Fund						
Taxes						
General property taxes	196,686	918,485	1,737,180	1,670,039	1,450,209	1,624,223
Tax increments	0	564,869	651,303	693,823	233,369	141,173
In lieu of taxes	15,823	91,473	107,296	250,629	126,542	249,545
Other taxes	6,695	739	50,647	38,112	73	8,676
Total Taxes	219,204	1,575,566	2,546,426	2,652,603	1,810,193	2,023,617
Special Assessments	0	0	0	35,177	215,177	0
Intergovernmental Revenues						
Federal aids	9,096	97,867	107,415	169,548	0	118,594
State shared revenues	218,118	639,437	1,370,703	795,947	530,760	697,192
State highway aids	30,641	132,159	276,099	215,191	232,099	201,814
All other state aids	13,946	13,392	56,807	200,921	188,240	100,115
Other local government aids	0	53,692	89,835	225,858	112,942	0
Total Intergovernmental Revenues	271,801	936,547	1,900,859	1,607,465	1,064,041	1,117,715
Licenses and Permits	9,360	22,150	94,606	116,197	77,057	59,623
Fines, Forfeits and Penalties	1,409	10,634	24,221	16,848	20,712	29,012
Public Charges for Services	57,403	313,994	536,294	383,176	275,194	327,039
Intergovernmental Charges for Services	873	53,160	68,192	156,462	129,511	66,075
Miscellaneous Revenues	0 072	2 102	15.004	10.007	22 242	2 715
Interest income Other revenues	8,872	2,193 402,748	15,094	10,987	32,343	3,715
Total Miscellaneous Revenues	87,530 96,402	402,748	564,172 579,266	57,789 68,776	397,368 429,711	316,213 319,928
Subtotal-general revenues	656,452	3,316,992	5,749,864	5,036,704	4,021,596	3,943,009
Other financing sources	030,432	5,705,138	6,480,138	0,030,704	4,032,344	3,754,181
Total Revenue and Other Financing Sources		9,022,130	12,230,002	5,036,704	8,053,940	7,697,190
Expenditures - Governmental Fund		2,0==,120	1-,,	2,223,121	2,222,212	1,001,100
-						
General Operations and Capital	454 500		=	400 400	242.422	=== +=+
General government	151,762	223,676	732,536	483,192	213,496	539,464
Law enforcement	6,516	582,412	759,852	950,141	916,209	716,115
Fire	82,899	755,724	964,704	172,895	584,455	881,907 0
Ambulance	500 21	51,319 0	90,962 4,733	117,618 58,344	12,326 42,053	20,004
Other public safety Highway maintenance and admin	184,106	256,392	777,841	347,272	357,888	393,463
Highway construction	0	296,513	1,127,537	5,684	445,587	415,231
Road-related facilities	15,427	126,486	186,273	96,889	112,164	104,736
Other transportation	0	0	0	0	0	75,052
Solid waste collection and disposal	48,194	237,543	400,063	229,501	289,984	237,902
Other sanitation	0	21,081	26,939	6,572	18,735	3,716
Health and human services	28,313	16,480	116,375	11,436	23,241	0
Culture and education	500	160,630	267,090	380,153	262,607	377,686
Parks and recreation	36,646	105,625	334,029	264,987	208,126	416,905
Conservation and development	7	26,512	33,660	283,539	2,130,723	838,328
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	554,891	2,860,393	5,822,594	3,408,223	5,617,594	5,020,509
Debt Service						
Principal	58,139	3,299,580	3,658,562	860,724	204,417	282,819
Interest and fiscal charges	6,798	166,521	207,211	297,552	207,781	91,972
Total Debt Service	64,937	3,466,101	3,865,773	1,158,276	412,198	374,791
Subtotal-expenditures	619,828	6,326,494	9,688,367	4,566,499	6,029,792	5,395,300
Other financing uses	0	0	0	0	467,344	1,803,521
Total Exp and Other Financing Uses	619,828	6,326,494	9,688,367	4,566,499	6,497,136	7,198,821
Total General Obligation Debt	254,024	5,765,420	7,093,746	7,231,622	9,099,564	1,894,087
Proprietary Fund Types						
Revenues	420,590	1,263,684	2,171,502	1,694,391	1,936,196	6,878,052
Expenses	524,023	1,236,494	2,270,601	1,215,107	1,757,528	5,709,940

	CITY TOTAL CALUMET COUNTY	CITY OF BLOOMER	CITY OF CHIPPEWA FALLS	CITY OF CORNELL	CITY OF STANLEY	CITY TOTAL CHIPPEWA COUNTY
2021 Population	10,586	3,615	14,366	1,453	3,476	22,910
Revenues - Governmental Fund						
Taxes						
General property taxes	4,744,471	1,026,500	7,628,673	456,033	428,566	9,539,772
Tax increments	1,068,365	385,518	4,554,688	0	278,831	5,219,037
In lieu of taxes	626,716	27,362	456,984	115,273	186,976	786,595
Other taxes	46,861	40	247,424	1,509	3,340	252,313
Total Taxes	6,486,413	1,439,420	12,887,769	572,815	897,713	15,797,717
Special Assessments	250,354	349	344,160	0	0	344,509
Intergovernmental Revenues						
Federal aids	288,142	0	1,931	0	4,691	6,622
State shared revenues	2,023,899	770,943	3,842,669	605,772	999,618	6,219,002
State highway aids	649,104	206,287	740,141	111,987	493,355	1,551,770
All other state aids	489,276	40,145	951,490	23,972	881,236	1,896,843
Other local government aids	338,800	98,367	53,595	39,138	39,911	231,011 9,905,248
Total Intergovernmental Revenues  Licenses and Permits	3,789,221 252,877	1,115,742 30,010	5,589,826 391,092	780,869 19,884	2,418,811 31,736	9,905,246 472,722
Fines, Forfeits and Penalties	66,572	9,969	78,445	1,759	11,671	101,844
Public Charges for Services	985,409	721,448	1,872,745	4,744	114,677	2,713,614
Intergovernmental Charges for Services	352,048	110,375	740,695	0	0	851,070
Miscellaneous Revenues	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,-	-,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Interest income	47,045	36,347	32,360	3,180	11,901	83,788
Other revenues	771,370	220,906	2,030,207	84,463	301,871	2,637,447
Total Miscellaneous Revenues	818,415	257,253	2,062,567	87,643	313,772	2,721,235
Subtotal-general revenues	13,001,309	3,684,566	23,967,299	1,467,714	3,788,380	32,907,959
Other financing sources	7,786,525	334,848	6,920,000	52,753	0	7,307,601
Total Revenue and Other Financing Sources	20,787,834	4,019,414	30,887,299	1,520,467	3,788,380	40,215,560
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	1,236,152	226,405	1,012,663	175,048	317,673	1,731,789
Law enforcement	2,582,465	933,797	3,143,500	338,294	683,610	5,099,201
Fire	1,639,257	116,028	3,474,388	200,301	180,132	3,970,849
Ambulance	129,944	260,919	275,216	20,230	48,951	605,316
Other public safety	120,401	10,113	180,255	987	68,834	260,189
Highway maintenance and admin	1,098,623	649,009	2,520,027	259,838	206,342	3,635,216
Highway construction	866,502	0	1,515,381	223,938	327,295	2,066,614
Road-related facilities	313,789	71,311	171,958	32,904	34,739	310,912
Other transportation	75,052	0	460,147	0	0	460,147
Solid waste collection and disposal	757,387	479,728	273,681	31,151	60,877	845,437
Other sanitation	29,023	25,050 83	0 47,406	8,307 2,829	2,521 14,729	35,878 65,047
Health and human services Culture and education	34,677 1,020,446	246,137	1,106,485	95,992	192,648	1,641,262
Parks and recreation	890,018	125,318	2,441,048	45,056	1,322,357	3,933,779
Conservation and development	3,252,590	68,996	2,221,227	71,696	32,233	2,394,152
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	14,046,326	3,212,894	18,843,382	1,506,571	3,492,941	27,055,788
Debt Service						
Principal	1,347,960	424,660	8,264,295	82,528	468,170	9,239,653
Interest and fiscal charges	597,305	92,393	926,636	1,456	174,866	1,195,351
Total Debt Service	1,945,265	517,053	9,190,931	83,984	643,036	10,435,004
Subtotal-expenditures	15,991,591	3,729,947	28,034,313	1,590,555	4,135,977	37,490,792
Other financing uses	2,270,865	0	0	0	0	0
Total Exp and Other Financing Uses	18,262,456	3,729,947	28,034,313	1,590,555	4,135,977	37,490,792
Total General Obligation Debt	18,225,273	2,109,084	28,357,661	59,999	2,558,258	33,085,002
Proprietary Fund Types						
Revenues	10,508,639	7,126,368	6,772,363	2,063,386	3,416,772	19,378,889
Expenses	8,682,575	6,608,940	5,980,030	1,774,199	2,934,304	17,297,473

	CITY OF ABBOTSFORD	CITY OF COLBY	CITY OF GREENWOOD	CITY OF LOYAL	CITY OF NEILLSVILLE	CITY OF OWEN
2021 Population	2,502	1,857	1,016	1,242	2,344	922
Revenues - Governmental Fund						
Taxes						
General property taxes	918,865	584,783	532,527	581,224	1,224,380	388,699
Tax increments	884,459	566,482	40,380	150,664	162,801	420,265
In lieu of taxes	163,518	120,000	86,400	63,043	10,000	4,663
Other taxes	48,341	10,001	13,425	6,119	42,615	951
Total Taxes	2,015,183	1,281,266	672,732	801,050	1,439,796	814,578
Special Assessments	0	0	1,717	2,296	2,891	1,377
Intergovernmental Revenues						
Federal aids	0	35,014	0	0	0	0
State shared revenues	522,624	488,121	508,503	512,303	918,427	505,616
State highway aids	1,098,286	149,261	131,690	110,457	179,323	499,845
All other state aids	21,948	10,260	9,289	7,953	19,931	5,411
Other local government aids	40,671	152,209	45,175	43,069	226,771	32,293
Total Intergovernmental Revenues	1,683,529	834,865	694,657	673,782	1,344,452	1,043,165
Licenses and Permits	27,624	13,091	4,759	11,252	11,232	3,972
Fines, Forfeits and Penalties	57,831	19,694	5,674	3,704	20,005	480
Public Charges for Services	116,243	92,579	88,890	39,550	751,797	172,903
Intergovernmental Charges for Services	0	2,000	0	0	80,049	0
Miscellaneous Revenues	7 200	6 420	2 262	004	7.667	2 720
Interest income	7,280	6,439	3,263	904	7,667	3,720
Other revenues  Total Miscellaneous Revenues	190,907 198,187	107,612 114,051	56,753 60,016	67,132 68,036	65,699 73,366	46,753 50,473
Subtotal-general revenues	4,098,597	2,357,546	1,528,445	1,599,670	3,723,588	2,086,948
Other financing sources	4,090,097	2,337,340	397,738	1,599,070	627,255	1,667,478
Total Revenue and Other Financing Sources	4,098,597	2,357,546	1,926,183	1,599,670	4,350,843	3,754,426
Expenditures - Governmental Fund		_,,	1,1=2,122	1,200,010	1,000,010	2,1 2 1, 122
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General Operations and Capital	201-1-	245 524		0.17.550		
General government	234,545	315,584	155,114	217,552	899,903	263,748
Law enforcement	459,532	381,102	347,090	369,854	635,529	170,057
Fire	179,017 0	162,105 4,034	173,106 0	146,759 3,400	301,473 14,644	199,110 0
Ambulance Other public safety	2,389	4,034	0	3,400	14,644	339
Highway maintenance and admin	576,908	320,320	193,449	386,763	395,610	262,691
Highway construction	1,235,500	147,988	70,892	0	85,916	516,470
Road-related facilities	0	52,467	27,043	81,564	57,882	25,294
Other transportation	0	0	0	0	233,613	0
Solid waste collection and disposal	114,749	106,857	65,604	86,170	144,825	65,888
Other sanitation	8,140	11,181	0	0	4,124	28,726
Health and human services	14,433	4,755	9,678	826	108,771	4,680
Culture and education	123,653	280,748	122,978	98,897	156,240	103,258
Parks and recreation	53,139	63,301	40,313	38,389	262,144	28,639
Conservation and development	78,458	22,151	13,238	1,328	90,647	125,665
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	3,080,463	1,872,593	1,218,505	1,431,502	3,391,321	1,794,565
Debt Service						
Principal	475,000	262,146	558,262	96,380	888,003	1,361,290
Interest and fiscal charges	162,476	32,928	28,690	22,750	36,845	254,777
Total Debt Service	637,476	295,074	586,952	119,130	924,848	1,616,067
Subtotal-expenditures	3,717,939	2,167,667	1,805,457	1,550,632	4,316,169	3,410,632
Other financing uses	0	184,022	0	0	4,000	14,147
Total Exp and Other Financing Uses	3,717,939	2,351,689	1,805,457	1,550,632	4,320,169	3,424,779
Total General Obligation Debt	3,400,000	828,526	675,806	798,103	1,395,705	1,367,631
Proprietary Fund Types						
Revenues	2,595,485	1,176,328	1,042,884	673,733	1,215,053	1,005,719
Expenses	2,313,032	971,748	902,441	755,839	969,033	838,552

	CITY OF THORP	CITY TOTAL CLARK COUNTY	CITY OF COLUMBUS	CITY OF LODI	CITY OF PORTAGE	CITY OF WISCONSIN DELLS
2021 Population	1,581	11,464	5,193	3,161	10,053	2,963
Revenues - Governmental Fund						
Taxes						
General property taxes	476,691	4,707,169	3,411,799	2,067,499	6,169,037	3,482,430
Tax increments	444,421	2,669,472	959,994	253,072	284,281	2,307,593
In lieu of taxes	108,916	556,540	500,164	285,357	406,696	382,266
Other taxes	112,925	234,377	43,220	60,679	180,279	5,639,067
Total Taxes	1,142,953	8,167,558	4,915,177	2,666,607	7,040,293	11,811,356
Special Assessments	2,142	10,423	104,748	66,786	138,819	539,019
Intergovernmental Revenues						
Federal aids	0	35,014	0	171,889	200,523	92,340
State shared revenues	617,051	4,072,645	718,091	181,668	1,920,947	432,716
State highway aids	145,562	2,314,424	359,993	182,467	1,099,235	508,043
All other state aids	16,319	91,111	49,037	17,702	1,903,172	98,631
Other local government aids	39,770	579,958	123,591	101,084	4,000	111,534
Total Intergovernmental Revenues	818,702	7,093,152	1,250,712	654,810	5,127,877	1,243,264
Licenses and Permits	12,343	84,273	165,243	71,256	236,680	233,729
Fines, Forfeits and Penalties	6,879	114,267	187,589	31,854	117,862	117,556
Public Charges for Services	200,886	1,462,848	571,056	214,712	407,074	662,534
Intergovernmental Charges for Services Miscellaneous Revenues	36,634	118,683	127,272	0	413,992	699,160
Interest income	5,074	34,347	50,427	20,460	48,627	111,814
Other revenues	31,055	565,911	186,728	128,232	1,163,267	363,206
Total Miscellaneous Revenues	36,129	600,258	237,155	148,692	1,211,894	475,020
Subtotal-general revenues	2,256,668	17,651,462	7,558,952	3,854,717	14,694,491	15,781,638
Other financing sources	147	2,692,618	225,000	0	3,981,125	4,853,927
Total Revenue and Other Financing Sources	2,256,815	20,344,080	7,783,952	3,854,717	18,675,616	20,635,565
Expenditures - Governmental Fund						
•						
General Operations and Capital	157 627	2 244 002	1 222 040	515,646	1 262 047	569,721
General government  Law enforcement	157,637 327,786	2,244,083 2,690,950	1,232,049 1,099,801	732,198	1,263,947 3,093,645	
Fire	174,942	1,336,512	179,967	170,032	1,370,156	2,560,069 431,088
Ambulance	5,955	28,033	206,406	70,194	1,370,130	602,021
Other public safety	0	2,728	76,847	25,622	96,199	52,684
Highway maintenance and admin	247,202	2,382,943	622,800	401,883	1,491,701	786,307
Highway construction	76,759	2,133,525	45,374	174,236	342,189	4,290,698
Road-related facilities	39,508	283,758	159,409	62,332	246,716	180,597
Other transportation	0	233,613	0	0	991,967	3,354
Solid waste collection and disposal	105,511	689,604	352,090	172,003	405,382	619,061
Other sanitation	6,338	58,509	5,878	933	4,199	0
Health and human services	7,145	150,288	174,570	0	62,960	93,883
Culture and education	105,269	991,043	432,360	256,503	762,529	565,525
Parks and recreation	204,647	690,572	545,915	156,568	1,806,037	729,366
Conservation and development	380,896	712,383	992,961	63,332	1,583,028	3,759,706
All other expenditures	0	0	0	0	12,194	0
Subtotal-op and capital expenditures	1,839,595	14,628,544	6,126,427	2,801,482	13,532,849	15,244,080
Debt Service						
Principal	203,169	3,844,250	1,005,178	384,253	1,225,314	7,444,554
Interest and fiscal charges	65,375	603,841	250,261	123,797	376,181	763,042
Total Debt Service	268,544	4,448,091 19,076,635	1,255,439 7,381,866	508,050 3 309 532	1,601,495	8,207,596 23,451,676
Subtotal-expenditures Other financing uses	2,108,139 0	19,076,635	7,381,866 0	3,309,532 0	15,134,344	23,451,676 122,735
Other financing uses Total Exp and Other Financing Uses	2,108,139	202,169 19,278,804	7,381,866	3,309,532	1,352,338 16,486,682	122,735 23,574,411
Total General Obligation Debt	2,780,563	11,246,334	9,083,167	3,309,332	17,452,285	14,685,000
<u>-</u>	_,,,,,,,,,	,2 10,004	3,300,101	3, .00,000	, 102,200	,000,000
Proprietary Fund Types		2 25	40.040 ====	<b>5015</b>		2 222
Revenues	956,448 862,836	8,665,650 7,613,481	10,849,778	5,217,250 4,276,955	4,398,108	9,982,789
Expenses	862,836	7,613,481	9,954,142	4,276,955	4,263,904	7,895,228

	CITY TOTAL COLUMBIA COUNTY	CITY OF PRAIRIE DU CHIEN	CITY TOTAL CRAWFORD COUNTY	CITY OF FITCHBURG	CITY OF MADISON	CITY OF MIDDLETON
2021 Population	21,370	5,829	5,829	31,869	259,233	21,964
Revenues - Governmental Fund						
Taxes						
General property taxes	15,130,765	2,711,600	2,711,600	24,883,702	255,558,750	18,439,942
Tax increments	3,804,940	1,625,298	1,625,298	11,562,130	32,595,417	14,118,547
In lieu of taxes	1,574,483	220,469	220,469	799,256	1,321,184	542,124
Other taxes	5,923,245	397,236	397,236	37,931	13,001,361	1,205,429
Total Taxes	26,433,433	4,954,603	4,954,603	37,283,019	302,476,712	34,306,042
Special Assessments	849,372	0	0	261,831	3,755,768	62,523
Intergovernmental Revenues						
Federal aids	464,752	1,267,476	1,267,476	12,495	35,046,902	24,983
State shared revenues	3,253,422	1,717,808	1,717,808	2,494,013	19,657,641	2,435,046
State highway aids	2,149,738	490,211	490,211	1,590,689	13,012,116	1,400,175
All other state aids	2,068,542	863,445	863,445	1,486,083	15,211,586	507,640
Other local government aids	340,209	92,686	92,686	8,633,995	4,282,676	1,160,102
Total Intergovernmental Revenues	8,276,663	4,431,626	4,431,626	14,217,275 1,566,209	87,210,921	5,527,946
Licenses and Permits	706,908 454,861	43,947 73,065	43,947 73,065	1,566,209	10,456,073 4,835,798	1,477,055 210,098
Fines, Forfeits and Penalties Public Charges for Services	1,855,376	1,121,929	1,121,929	2,403,072	28,271,595	1,602,347
Intergovernmental Charges for Services	1,240,424	1,121,929	1,121,929	84,546	2,016,792	418,216
Miscellaneous Revenues	1,240,424	O .	0	04,040	2,010,732	410,210
Interest income	231,328	21,497	21,497	76,481	1,061,956	486,916
Other revenues	1,841,433	652,935	652,935	1,594,804	4,090,036	977,581
Total Miscellaneous Revenues	2,072,761	674,432	674,432	1,671,285	5,151,992	1,464,497
Subtotal-general revenues	41,889,798	11,299,602	11,299,602	57,629,427	444,175,651	45,068,724
Other financing sources	9,060,052	1,300,000	1,300,000	15,521,020	199,459,409	3,750,000
Total Revenue and Other Financing Sources	50,949,850	12,599,602	12,599,602	73,150,447	643,635,060	48,818,724
Expenditures - Governmental Fund						
General Operations and Capital  General government	3,581,363	853,228	853,228	2,959,486	31,378,044	3,599,895
Law enforcement	7,485,713	1,643,088	1,643,088	9,055,353	83,280,669	6,472,912
Fire	2,151,243	184,218	184,218	3,630,884	64,585,887	1,117,726
Ambulance	878,621	0	0	890,906	04,000,007	2,069,884
Other public safety	251,352	3,596	3,596	385,918	6,097,624	641,177
Highway maintenance and admin	3,302,691	1,145,539	1,145,539	2,149,216	30,440,625	2,535,617
Highway construction	4,852,497	902,606	902,606	10,532,814	13,773,320	2,340,479
Road-related facilities	649,054	604,890	604,890	980,399	8,881,037	1,591,601
Other transportation	995,321	623,951	623,951	502,000	12,184,047	532,211
Solid waste collection and disposal	1,548,536	328,949	328,949	1,346,267	14,758,244	965,649
Other sanitation	11,010	136,828	136,828	1,406,575	9,682	0
Health and human services	331,413	572	572	690,285	37,680,005	524,802
Culture and education	2,016,917	300,605	300,605	2,400,657	25,139,076	2,254,558
Parks and recreation	3,237,886	704,181	704,181	1,789,241	20,975,538	2,395,612
Conservation and development	6,399,027	2,301,134	2,301,134	4,679,707	56,375,547	6,530,859
All other expenditures	12,194	0	0	0	0	0
Subtotal-op and capital expenditures	37,704,838	9,733,385	9,733,385	43,399,708	405,559,345	33,572,982
Debt Service						
Principal	10,059,299	1,000,782	1,000,782	10,965,000	86,634,779	5,102,558
Interest and fiscal charges	1,513,281	295,426	295,426	1,517,202	13,198,761	1,094,153
Total Debt Service	11,572,580	1,296,208	1,296,208	12,482,202	99,833,540	6,196,711
Subtotal-expenditures	49,277,418	11,029,593	11,029,593	55,881,910	505,392,885	39,769,693
Other financing uses	1,475,073	11 020 503	11 020 503	6,200	109,730,711	0
Total Exp and Other Financing Uses Total General Obligation Debt	50,752,491 44,355,842	11,029,593 9,569,535	11,029,593 9,569,535	55,888,110 67,865,000	615,123,596 562,692,862	39,769,693 39,187,442
	++,555,642	<i>9</i> ,509,555	<i>9</i> ,509,555	07,000,000	JUZ,U <del>J</del> Z,OUZ	33,107,442
Proprietary Fund Types						
Revenues	30,447,925	2,432,610	2,432,610	9,702,991	268,610,596	11,929,451
Expenses	26,390,229	1,978,053	1,978,053	9,116,068	228,995,151	9,406,383

	CITY OF MONONA	CITY OF STOUGHTON	CITY OF SUN PRAIRIE	CITY OF VERONA	CITY TOTAL DANE COUNTY	CITY OF BEAVER DAM
2021 Population	8,161	13,078	36,394	13,124	383,823	17,038
Revenues - Governmental Fund						
Taxes						
General property taxes	8,401,163	9,611,806	25,196,225	14,235,822	356,327,410	11,267,647
Tax increments	2,961,050	1,528,837	5,950,024	2,418,741	71,134,746	2,747,333
In lieu of taxes	365,187	907,520	2,075,145	745,452	6,755,868	504,771
Other taxes	348,725	113,612	337,862	345,473	15,390,393	168,079
Total Taxes	12,076,125	12,161,775	33,559,256	17,745,488	449,608,417	14,687,830
Special Assessments	0	295,089	0	347,210	4,722,421	125,773
Intergovernmental Revenues						
Federal aids	626,404	495,830	507,762	250,000	36,964,376	9,300
State shared revenues	690,126	991,344	1,831,157	513,975	28,613,302	2,247,812
State highway aids	678,055	1,057,336	1,908,578	1,239,670	20,886,619	827,078
All other state aids	140,705	346,395	1,238,198	761,939	19,692,546	1,104,399
Other local government aids	226,584	277,966	693,845	1,492,532	16,767,700	324,253
Total Intergovernmental Revenues	2,361,874	3,168,871	6,179,540	4,258,116	122,924,543	4,512,842
Licenses and Permits	421,912	383,383	2,194,533	1,169,358	17,668,523	437,781
Fines, Forfeits and Penalties	129,559	109,615	197,964	172,529	5,797,753	225,402
Public Charges for Services	1,296,279	1,821,016	4,896,535	1,315,883	41,606,727	796,368
Intergovernmental Charges for Services	284,434	361,586	375,609	180,782	3,721,965	470,310
Miscellaneous Revenues	40.700	70.040	00.400	005	4 700 004	404.540
Interest income	43,786	70,948	23,422	295	1,763,804	181,549
Other revenues	867,241	1,470,583	1,417,454	953,887	11,371,586	551,336
Total Miscellaneous Revenues	911,027	1,541,531	1,440,876	954,182	13,135,390	732,885
Subtotal-general revenues	17,481,210	19,842,866	48,844,313	26,143,548	659,185,739	21,989,191
Other financing sources  Total Revenue and Other Financing Sources	10,775,000 28,256,210	2,175,000 22,017,866	7,395,000 56,239,313	1,960,000 28,103,548	241,035,429 900,221,168	6,300,000 28,289,191
Expenditures - Governmental Fund	20,230,210	22,017,000	30,239,313	20,100,040	900,221,100	20,203,131
-						
General Operations and Capital	10 100 100	0.044.470	4.040.005	4 070 040	50 005 500	4 740 040
General government	10,188,496	2,311,472	4,949,365	1,278,840	56,665,598	1,718,949
Law enforcement	2,768,754	3,424,175	9,269,309	3,767,149	118,038,321	5,237,688
Fire	936,663	659,656	1,757,766	3,890,089	76,578,671	3,391,804
Ambulance Other public safety	688,900 661,359	3,254 403,478	2,528,076 783,043	789,363 284,185	6,970,383 9,256,784	48,690 199,364
Highway maintenance and admin	801,574	1,857,755	3,074,646	1,412,662	42,272,095	4,424,861
Highway construction	1,529,755	1,739,003	4,686,614	2,514,840	37,116,825	2,308,482
Road-related facilities	87,627	332,245	1,414,528	262,821	13,550,258	190,477
Other transportation	74,725	542,064	1,405,287	948,849	16,189,183	643,495
Solid waste collection and disposal	357,686	819,739	1,439,348	801,967	20,488,900	822,906
Other sanitation	0	0	199,554	0	1,615,811	16,274
Health and human services	253,896	693,895	900,443	432,951	41,176,277	435,274
Culture and education	1,095,439	2,265,748	2,933,336	2,090,161	38,178,975	898,211
Parks and recreation	2,122,679	1,245,873	4,394,516	1,298,006	34,221,465	1,167,885
Conservation and development	286,241	326,204	3,137,784	545,890	71,882,232	1,741,323
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	21,853,794	16,624,561	42,873,615	20,317,773	584,201,778	23,245,683
Debt Service						
Principal	5,201,650	3,150,105	15,119,535	9,182,996	135,356,623	2,752,488
Interest and fiscal charges	1,761,631	998,253	1,925,978	1,127,819	21,623,797	416,790
Total Debt Service	6,963,281	4,148,358	17,045,513	10,310,815	156,980,420	3,169,278
Subtotal-expenditures	28,817,075	20,772,919	59,919,128	30,628,588	741,182,198	26,414,961
Other financing uses	0	60,000	208,992	0	110,005,903	0
Total Exp and Other Financing Uses	28,817,075	20,832,919	60,128,120	30,628,588	851,188,101	26,414,961
Total General Obligation Debt	60,905,500	35,534,192	86,401,105	44,591,665	897,177,766	23,318,681
Proprietary Fund Types						
Revenues	4,818,158	21,815,471	49,207,460	6,119,087	372,203,214	10,637,210
Expenses	4,088,919	19,957,346	46,810,399	6,243,487	324,617,753	8,466,109

	CITY OF FOX LAKE	CITY OF HORICON	CITY OF JUNEAU	CITY OF MAYVILLE	CITY OF WAUPUN	CITY TOTAL DODGE COUNTY
2021 Population	1,576	3,824	2,601	5,112	11,154	41,305
Revenues - Governmental Fund						
Taxes						
General property taxes	805,623	2,405,482	944,159	2,627,730	3,301,531	21,352,172
Tax increments	257,220	1,053,561	33,730	109,343	995,960	5,197,147
In lieu of taxes	69,327	192,675	223,210	213,006	633,548	1,836,537
Other taxes	1,218	68	26	0	149,705	319,096
Total Taxes	1,133,388	3,651,786	1,201,125	2,950,079	5,080,744	28,704,952
Special Assessments	0	24,295	13,613	23,864	0	187,545
Intergovernmental Revenues						
Federal aids	258,389	45,013	0	0	65,159	377,861
State shared revenues	435,142	890,173	751,223	828,540	2,821,441	7,974,331
State highway aids	153,730	363,605	160,478	307,011	557,024	2,368,926
All other state aids	13,246	79,976	22,998	159,592	182,924	1,563,135
Other local government aids	500	267,783	72,139	0	223,137	887,812
Total Intergovernmental Revenues	861,007	1,646,550	1,006,838	1,295,143	3,849,685	13,172,065
Licenses and Permits	50,665	45,120	116,376	139,930	141,799	931,671
Fines, Forfeits and Penalties	27,801	75,903	24,075	32,175	49,946	435,302
Public Charges for Services	190,603	524,583	209,412	732,919	1,302,011	3,755,896
Intergovernmental Charges for Services	4,218	93,268	71,507	45,590	36,913	721,806
Miscellaneous Revenues	70.500	50 500	0.004	04.007	00.000	200 200
Interest income	73,526	53,508	3,391	24,697	29,629	366,300
Other revenues	70,313	59,952	410,740	1,562,186	231,573	2,886,100
Total Miscellaneous Revenues	143,839	113,460	414,131	1,586,883	261,202	3,252,400
Subtotal-general revenues	2,411,521 597,833	6,174,965 1,210,000	3,057,077 2,000,000	6,806,583 2,360,000	10,722,300 3,061,404	51,161,637 15,529,237
Other financing sources  Total Revenue and Other Financing Sources	3,009,354	7,384,965	5,057,077	9,166,583	13,783,704	66,690,874
Expenditures - Governmental Fund	3,009,334	7,304,903	3,037,077	3,100,303	13,703,704	00,090,074
General Operations and Capital	204 420	700 505	400.000	044.540	4 004 050	5 000 000
General government	361,436	796,595	428,903	641,548	1,284,659	5,232,090
Law enforcement Fire	348,205	982,439	554,309	1,173,218	2,368,600	10,664,459
Ambulance	346,397 0	340,403 415,216	232,167 135,970	213,149 410,652	386,776 93,307	4,910,696 1,103,835
Other public safety	29,217	34,441	88,613	48,939	137,971	538,545
Highway maintenance and admin	261,357	549,130	637,232	950,958	928,758	7,752,296
Highway construction	780,968	640,744	248,011	1,243,075	703,043	5,924,323
Road-related facilities	106,342	358,344	67,799	84,522	1,454,734	2,262,218
Other transportation	0	0	0	0	103,291	746,786
Solid waste collection and disposal	120,962	247,184	142,654	313,664	496,475	2,143,845
Other sanitation	5,951	24,055	9,879	706	19,896	76,761
Health and human services	22,134	32,135	19,562	12,663	226,010	747,778
Culture and education	148,777	219,799	285,892	344,890	727,665	2,625,234
Parks and recreation	183,671	319,647	277,966	426,633	350,391	2,726,193
Conservation and development	177,348	1,052,022	282,233	70,404	471,865	3,795,195
All other expenditures	0	192,731	0	0	0	192,731
Subtotal-op and capital expenditures	2,892,765	6,204,885	3,411,190	5,935,021	9,753,441	51,442,985
Debt Service						
Principal	68,839	756,082	239,966	644,746	2,945,413	7,407,534
Interest and fiscal charges	139,901	148,621	102,695	108,427	501,816	1,418,250
Total Debt Service	208,740	904,703	342,661	753,173	3,447,229	8,825,784
Subtotal-expenditures	3,101,505	7,109,588	3,753,851	6,688,194	13,200,670	60,268,769
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	3,101,505	7,109,588	3,753,851	6,688,194	13,200,670	60,268,769
Total General Obligation Debt	2,732,418	5,313,142	3,648,481	5,417,653	12,510,000	52,940,375
Proprietary Fund Types						
Revenues	1,155,421	2,072,831	6,012,194	4,207,014	15,088,186	39,172,856
Expenses	1,352,307	2,188,873	5,703,222	5,022,027	14,152,901	36,885,439

	CITY OF STURGEON BAY	CITY TOTAL DOOR COUNTY	CITY OF SUPERIOR	CITY TOTAL DOUGLAS COUNTY	CITY OF MENOMONIE	CITY TOTAL DUNN COUNTY
2021 Population	9,618	9,618	26,950	26,950	15,582	15,582
Revenues - Governmental Fund						
Taxes						
General property taxes	7,061,871	7,061,871	12,768,622	12,768,622	7,118,000	7,118,000
Tax increments	2,745,183	2,745,183	1,835,721	1,835,721	3,028,136	3,028,136
In lieu of taxes	990,662	990,662	123,697	123,697	366,076	366,076
Other taxes	391,529	391,529	1,312,362	1,312,362	633,468	633,468
Total Taxes	11,189,245	11,189,245	16,040,402	16,040,402	11,145,680	11,145,680
Special Assessments	18,493	18,493	211,534	211,534	51,735	51,735
Intergovernmental Revenues						
Federal aids	0	0	1,754,703	1,754,703	352,851	352,851
State shared revenues	1,150,806	1,150,806	8,407,869	8,407,869	3,639,437	3,639,437
State highway aids	832,886	832,886	2,321,950	2,321,950	822,302	822,302
All other state aids	791,443	791,443	8,714,730	8,714,730	436,469	436,469
Other local government aids	6,682	6,682	0	0	557,096	557,096
Total Intergovernmental Revenues	2,781,817	2,781,817	21,199,252	21,199,252	5,808,155	5,808,155
Licenses and Permits	326,925	326,925	680,653	680,653	227,254	227,254
Fines, Forfeits and Penalties	38,883	38,883	348,505	348,505	168,337	168,337
Public Charges for Services	231,527	231,527	750,281	750,281	2,088,115	2,088,115
Intergovernmental Charges for Services	615,870	615,870	285,062	285,062	219,556	219,556
Miscellaneous Revenues	10.100	10.100	077	077	0.070	0.070
Interest income	16,128	16,128	677	677	8,079	8,079
Other revenues	313,069	313,069	18,214,682	18,214,682	12,603,768	12,603,768
Total Miscellaneous Revenues	329,197	329,197	18,215,359	18,215,359	12,611,847	12,611,847
Subtotal-general revenues	15,531,957 4,692,637	15,531,957 4,692,637	57,731,048 7,253,249	57,731,048 7,253,249	32,320,679 4,761,897	32,320,679 4,761,897
Other financing sources  Total Revenue and Other Financing Sources		20,224,594	64,984,297	64,984,297	37,082,576	37,082,576
<del>-</del>		20,224,034	04,304,237	04,904,297	37,002,370	37,002,370
Expenditures - Governmental Fund	<b>1</b>					
General Operations and Capital						
General government	3,023,460	3,023,460	20,130,963	20,130,963	13,418,219	13,418,219
Law enforcement	2,995,822	2,995,822	9,032,607	9,032,607	4,276,742	4,276,742
Fire	2,129,384	2,129,384	5,374,008	5,374,008	3,641,786	3,641,786
Ambulance	0	0	0	0	461,567	461,567
Other public safety	118,355	118,355	731,299	731,299	304,077	304,077
Highway maintenance and admin	1,405,343	1,405,343	5,301,332	5,301,332	2,200,243	2,200,243
Highway construction	2,369,763	2,369,763	1,742,938	1,742,938	1,328,683	1,328,683
Road-related facilities	167,722 0	167,722 0	823,464 1,513,111	823,464 1,513,111	339,001 307,086	339,001 307,086
Other transportation Solid waste collection and disposal	46,585	46,585	3,634	3,634	0	307,000 0
Other sanitation	1,353	1,353	29,519	29,519	4,173	4,173
Health and human services	0	0	206,475	206,475	36,757	36,757
Culture and education	74,281	74,281	1,637,209	1,637,209	1,316,232	1,316,232
Parks and recreation	1,117,031	1,117,031	2,136,472	2,136,472	1,116,996	1,116,996
Conservation and development	1,043,932	1,043,932	3,670,436	3,670,436	1,028,132	1,028,132
All other expenditures	0	0	333,399	333,399	0	0
Subtotal-op and capital expenditures	14,493,031	14,493,031	52,666,866	52,666,866	29,779,694	29,779,694
Debt Service						
Principal	4,996,669	4,996,669	3,516,325	3,516,325	1,847,740	1,847,740
Interest and fiscal charges	733,150	733,150	1,241,481	1,241,481	723,226	723,226
Total Debt Service	5,729,819	5,729,819	4,757,806	4,757,806	2,570,966	2,570,966
Subtotal-expenditures	20,222,850	20,222,850	57,424,672	57,424,672	32,350,660	32,350,660
Other financing uses	0	0	4,380,000	4,380,000	1,885,060	1,885,060
Total Exp and Other Financing Uses	20,222,850	20,222,850	61,804,672	61,804,672	34,235,720	34,235,720
Total General Obligation Debt	27,049,965	27,049,965	36,309,976	36,309,976	27,886,573	27,886,573
Proprietary Fund Types						
Revenues	21,685,206	21,685,206	28,806,628	28,806,628	10,227,055	10,227,055
Expenses	18,405,121	18,405,121	25,651,617	25,651,617	8,897,332	8,897,332

	CITY OF ALTOONA	CITY OF AUGUSTA	CITY OF EAU CLAIRE	CITY TOTAL EAU CLAIRE COUNTY	CITY OF FOND DU LAC	CITY OF RIPON
2021 Population	8,651	1,517	68,912	79,080	44,349	7,828
Revenues - Governmental Fund						
Taxes						
General property taxes	3,360,670	432,553	44,713,641	48,506,864	27,811,410	3,513,702
Tax increments	5,768,538	323,135	2,894,423	8,986,096	3,077,987	1,808,341
In lieu of taxes	366,082	99,389	2,206,197	2,671,668	121,435	121,851
Other taxes	309,054	1,438	2,486,616	2,797,108	1,100,350	136,219
Total Taxes	9,804,344	856,515	52,300,877	62,961,736	32,111,182	5,580,113
Special Assessments	458,438	0	2,121,568	2,580,006	139,814	1,868
Intergovernmental Revenues						
Federal aids	198,973	0	4,855,101	5,054,074	2,084,218	0
State shared revenues	1,464,955	530,752	8,538,805	10,534,512	7,188,842	1,718,931
State highway aids	869,514	97,181	3,291,983	4,258,678	2,147,216	509,617
All other state aids	73,587	28,758	2,058,888	2,161,233	5,960,544	269,140
Other local government aids	252,355	121,431	0	373,786	132,204	196,382
Total Intergovernmental Revenues	2,859,384	778,122	18,744,777	22,382,283	17,513,024	2,694,070
Licenses and Permits	458,121	9,672	2,636,982	3,104,775	1,429,749	154,462
Fines, Forfeits and Penalties	47,399	18,259	628,435	694,093	355,703	66,680
Public Charges for Services	338,283	101,293	4,958,124	5,397,700	3,990,631	992,189
Intergovernmental Charges for Services	62,668	41,661	7,059,135	7,163,464	1,881,652	237,344
Miscellaneous Revenues			000 100	0=0.040		04.700
Interest income	143,012	3,462	233,469	379,943	2,331	61,789
Other revenues	1,280,267	71,102	6,657,975	8,009,344	1,992,656	383,488
Total Miscellaneous Revenues	1,423,279	74,564	6,891,444	8,389,287	1,994,987	445,277
Subtotal-general revenues	15,451,916	1,880,086	95,341,342	112,673,344	59,416,742	10,172,003
Other financing sources	10,233,111	1 220 026	28,811,028	39,044,139	34,972,262	3,568,976
Total Revenue and Other Financing Sources	25,685,027	1,880,086	124,152,370	151,717,483	94,389,004	13,740,979
Expenditures - Governmental Fund						
General Operations and Capital						
General government	1,004,475	194,827	11,099,730	12,299,032	3,218,826	960,883
Law enforcement	2,222,326	467,605	16,048,277	18,738,208	11,869,178	2,171,350
Fire	660,797	50,039	9,890,082	10,600,918	10,112,723	380,184
Ambulance	310,107	0	3,494,841	3,804,948	46,613	706,336
Other public safety	143,306	7,705	4,071,938	4,222,949	554,774	44,639
Highway maintenance and admin	1,059,573	217,963	4,450,598	5,728,134	4,471,448	1,414,564
Highway construction	709,643	717,529	9,543,461	10,970,633	4,250,325	2,707,745
Road-related facilities	75,761	34,428	2,772,388	2,882,577	2,769,750	94,124
Other transportation	61,472	0	0	61,472	1,815,038	313,176
Solid waste collection and disposal	17,569	75,345	98,551	191,465	2,150,696	456,522
Other sanitation	0	0	515,198	515,198	14,947	0
Health and human services	2,301	66,540	9,349,329	9,418,170	397,714	36,383
Culture and education	610,668	149,580	16,191,615	16,951,863	3,178,189	704,611
Parks and recreation	1,249,920	25,400	5,258,795	6,534,115	3,394,332	184,058
Conservation and development  All other expenditures	1,264,604 0	36,127 0	4,058,784 0	5,359,515 0	4,100,237 0	1,142,388 0
Subtotal-op and capital expenditures	9,392,522	2,043,088	96,843,587	108,279,197	52,344,790	11,316,963
Debt Service	0,002,022	2,040,000	30,040,007	100,270,107	02,044,730	11,010,000
Principal	10,828,772	0	12,008,954	22,837,726	17,575,000	4,148,372
Interest and fiscal charges	760,910	19,819	3,538,549	4,319,278	2,885,315	426,481
Total Debt Service	11,589,682	19,819	15,547,503	27,157,004	20,460,315	4,574,853
Subtotal-expenditures	20,982,204	2,062,907	112,391,090	135,436,201	72,805,105	15,891,816
Other financing uses	0	0	2,375,027	2,375,027	9,349,296	0
Total Exp and Other Financing Uses	20,982,204	2,062,907	114,766,117	137,811,228	82,154,401	15,891,816
Total General Obligation Debt	21,644,999	0	158,095,000	179,739,999	89,095,000	11,639,131
Proprietary Fund Types						
Revenues	3,518,329	1,034,950	49,264,340	53,817,619	32,266,874	3,681,015
Expenses	3,359,852	1,265,105	37,301,003	41,925,960	22,641,876	3,419,332

	CITY TOTAL FOND DU LAC COUNTY	CITY OF CRANDON	CITY TOTAL FOREST COUNTY	CITY OF BOSCOBEL	CITY OF CUBA CITY	CITY OF FENNIMORE
2021 Population	52,177	1,806	1,806	3,203	2,117	2,503
Revenues - Governmental Fund						
Taxes						
General property taxes	31,325,112	796,079	796,079	1,254,252	967,752	751,768
Tax increments	4,886,328	51,866	51,866	92,008	370,158	62,137
In lieu of taxes	243,286	356	356	179,521	146,902	194,642
Other taxes	1,236,569	18,878	18,878	42,840	0	14,341
Total Taxes	37,691,295	867,179	867,179	1,568,621	1,484,812	1,022,888
Special Assessments	141,682	6,535	6,535	300	5,085	0
Intergovernmental Revenues						
Federal aids	2,084,218	188,753	188,753	0	106,186	2,355
State shared revenues	8,907,773	450,906	450,906	1,008,948	456,512	720,322
State highway aids	2,656,833	131,539	131,539	173,809	133,725	161,170
All other state aids	6,229,684	6,257	6,257	165,208	22,992	29,929
Other local government aids	328,586 20,207,094	188,353	188,353	70,741 1,418,706	32,978	39,594 953,370
Total Intergovernmental Revenues  Licenses and Permits	1,584,211	965,808 4,963	965,808 4,963	32.140	752,393 11,979	953,370 26,254
Fines, Forfeits and Penalties	422,383	4,963 7,476	4,963 7,476	18,899	5,600	26,254 16,954
Public Charges for Services	4,982,820	239,064	239,064	144,368	170,769	175,881
Intergovernmental Charges for Services	2,118,996	7,597	7,597	0	33,191	4,580
Miscellaneous Revenues	2, 0,000	.,00.	.,00.	· ·	33,.3.	.,000
Interest income	64,120	38,262	38,262	14,115	19,732	2,541
Other revenues	2,376,144	192,026	192,026	335,720	121,576	87,258
Total Miscellaneous Revenues	2,440,264	230,288	230,288	349,835	141,308	89,799
Subtotal-general revenues	69,588,745	2,328,910	2,328,910	3,532,869	2,605,137	2,289,726
Other financing sources	38,541,238	35,809	35,809	0	155,000	156,000
Total Revenue and Other Financing Sources	108,129,983	2,364,719	2,364,719	3,532,869	2,760,137	2,445,726
Expenditures - Governmental Fund	1					
General Operations and Capital						
General government	4,179,709	413,965	413,965	390,225	406,534	221,326
Law enforcement	14,040,528	425,308	425,308	649,235	223,339	626,011
Fire	10,492,907	80,896	80,896	100,500	63,331	117,187
Ambulance	752,949	61,950	61,950	4,000	57,902	0
Other public safety	599,413	0	0	46,569	2,098	7,958
Highway maintenance and admin	5,886,012	200,274	200,274	484,054	183,290	668,810
Highway construction	6,958,070	46,248	46,248	149,571	166,676	59,365
Road-related facilities	2,863,874	53,857	53,857	76,575	94,634	90,160
Other transportation	2,128,214	17,895	17,895	118,011	112,968	0
Solid waste collection and disposal	2,607,218	117,980	117,980	211,399	125,562	184,750
Other sanitation	14,947	11,648	11,648	19,091	16,018	0
Health and human services	434,097	52,648	52,648	25,846	2,000	28,686
Culture and education	3,882,800	188,600	188,600	236,838	107,874	155,555
Parks and recreation	3,578,390	258,252	258,252	657,768	60,480	184,434
Conservation and development	5,242,625	32,204	32,204 0	150,329 0	452,915	88,821
All other expenditures	0 63,661,753	0 1,961,725	1,961,725	3,320,011	0 2,075,621	0 2,433,063
Subtotal-op and capital expenditures  Debt Service	03,001,733	1,901,723	1,901,723	3,320,011	2,073,021	2,433,003
Principal	21,723,372	462,282	462,282	390,213	233,526	101,512
Interest and fiscal charges	3,311,796	30,357	30,357	14,126	52,457	74,259
Total Debt Service	25,035,168	492,639	492,639	404,339	285,983	175,771
Subtotal-expenditures	88,696,921	2,454,364	2,454,364	3,724,350	2,361,604	2,608,834
Other financing uses	9,349,296	0	0	0	0	0
Total Exp and Other Financing Uses	98,046,217	2,454,364	2,454,364	3,724,350	2,361,604	2,608,834
Total General Obligation Debt	100,734,131	0	0	1,580,706	1,184,026	2,039,654
Proprietary Fund Types						
Revenues	35,947,889	676,278	676,278	5,244,429	3,036,578	4,100,122
Expenses	26,061,208	636,365	636,365	5,247,836	2,777,304	4,211,196
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	CITY OF LANCASTER	CITY OF PLATTEVILLE	CITY TOTAL GRANT COUNTY	CITY OF BRODHEAD	CITY OF MONROE	CITY TOTAL GREEN COUNTY
2021 Population	3,765	11,446	23,034	3,306	10,660	13,966
Revenues - Governmental Fund						
Taxes						
General property taxes	1,458,000	4,733,566	9,165,338	1,922,402	7,376,870	9,299,272
Tax increments	229,544	1,907,902	2,661,749	125,769	806,562	932,331
In lieu of taxes	148,632	540,634	1,210,331	193,871	317,674	511,545
Other taxes	33,957	300,059	391,197	3,867	135,028	138,895
Total Taxes	1,870,133	7,482,161	13,428,615	2,245,909	8,636,134	10,882,043
Special Assessments	7,261	0	12,646	1,050	0	1,050
Intergovernmental Revenues						
Federal aids	193,689	12,330	314,560	1,876	201,562	203,438
State shared revenues	1,182,107	2,657,385	6,025,274	817,701	1,629,348	2,447,049
State highway aids	302,211	677,516	1,448,431	178,674	770,522	949,196
All other state aids	283,014	1,009,567	1,510,710	67,719	348,848	416,567
Other local government aids	2,700	171,953	317,966	93,477	0	93,477
Total Intergovernmental Revenues	1,963,721	4,528,751	9,616,941	1,159,447	2,950,280	4,109,727
Licenses and Permits	128,040	157,241	355,654	58,149	390,005	448,154
Fines, Forfeits and Penalties	24,474	117,730	183,657	24,090	67,445	91,535
Public Charges for Services	927,499	766,907	2,185,424	127,828	1,030,536	1,158,364
Intergovernmental Charges for Services	253,167	161,969	452,907	0	0	0
Miscellaneous Revenues	E 225	10 727	61 250	24 270	110.262	124 622
Interest income	5,225	19,737	61,350	24,370	110,262	134,632
Other revenues  Total Miscellaneous Revenues	522,873 528,098	722,815 742,552	1,790,242 1,851,592	67,385 91,755	924,251 1,034,513	991,636 1,126,268
Subtotal-general revenues	5,702,393	13,957,311	28,087,436	3,708,228	14,108,913	17,817,141
Other financing sources	2,008,443	1,975,000	4,294,443	0,700,220	7,377,548	7,377,548
Total Revenue and Other Financing Sources	7,710,836	15,932,311	32,381,879	3,708,228	21,486,461	25,194,689
Expenditures - Governmental Fund	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,		-,,,,,,,,,	_,,,,,,,,	
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General Operations and Capital  General government	476,504	1,423,431	2,918,020	393,917	1,554,933	1,948,850
Law enforcement	757,196	2,623,183	4,878,964	899,206	3,196,847	4,096,053
Fire	172,995	339,411	793,424	376,303	419,009	795,312
Ambulance	25,092	103,222	190,216	0	0	0
Other public safety	24,822	121,345	202,792	359,413	272.783	632,196
Highway maintenance and admin	584,224	1,047,186	2,967,564	204,506	1,834,667	2,039,173
Highway construction	34,821	943,462	1,353,895	195,471	636,573	832,044
Road-related facilities	152,033	798,353	1,211,755	60,335	208,919	269,254
Other transportation	76,322	690,137	997,438	0	750,494	750,494
Solid waste collection and disposal	208,288	445,098	1,175,097	242,432	649,233	891,665
Other sanitation	0	38,264	73,373	19,187	2,130	21,317
Health and human services	39,035	230,799	326,366	8,311	470,920	479,231
Culture and education	448,579	1,319,684	2,268,530	307,040	15,690	322,730
Parks and recreation	884,857	1,123,230	2,910,769	263,074	1,215,157	1,478,231
Conservation and development	787,184	610,136	2,089,385	141,109	1,137,879	1,278,988
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	4,671,952	11,856,941	24,357,588	3,470,304	12,365,234	15,835,538
Debt Service						
Principal	1,871,208	2,539,036	5,135,495	336,000	2,337,121	2,673,121
Interest and fiscal charges	292,799	650,315	1,083,956	49,025	553,335	602,360
Total Debt Service	2,164,007	3,189,351	6,219,451	385,025	2,890,456	3,275,481
Subtotal-expenditures	6,835,959	15,046,292	30,577,039	3,855,329	15,255,690	19,111,019
Other financing uses	996,000	29,700	1,025,700	3 855 330	50,411	50,411
Total Exp and Other Financing Uses Total General Obligation Debt	7,831,959 9,643,323	15,075,992 20,492,022	31,602,739 34,939,731	3,855,329 3,110,000	15,306,101 26,388,272	19,161,430 29,498,272
Proprietary Fund Types	3,U <del>1</del> 3,323	20,732,022	J-,505,701	3,110,000	20,000,212	23,730,212
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Revenues	4,665,258	5,376,924	22,423,311	5,365,151	8,165,353	13,530,504
Expenses	2,233,178	4,407,529	18,877,043	4,899,070	6,590,013	11,489,083

	CITY OF BERLIN	CITY OF GREEN LAKE	CITY OF Markesan	CITY OF PRINCETON	CITY TOTAL GREEN LAKE COUNTY	CITY OF DODGEVILLE
2021 Population	5,560	1,004	1,416	1,185	9,165	4,714
Revenues - Governmental Fund						
Taxes						
General property taxes	2,147,311	1,319,692	612,421	599,270	4,678,694	3,188,904
Tax increments	328,990	300,664	95,563	132,209	857,426	470,896
In lieu of taxes	186,162	37,309	65,816	138,667	427,954	198,046
Other taxes	3,285	185,445	3,340	6,892	198,962	91,862
Total Taxes	2,665,748	1,843,110	777,140	877,038	6,163,036	3,949,708
Special Assessments	3,521	0	2,823	0	6,344	21,915
Intergovernmental Revenues						
Federal aids	1,535,616	0	0	277,929	1,813,545	26,017
State shared revenues	1,828,662	49,038	431,433	470,873	2,780,006	608,193
State highway aids	345,660	128,447	93,803	115,662	683,572	315,813
All other state aids	171,986	270,918	14,380	77,183	534,467	61,234
Other local government aids	148,919	27,972	55,640	69,476	302,007	99,935
Total Intergovernmental Revenues	4,030,843	476,375	595,256	1,011,123	6,113,597	1,111,192
Licenses and Permits	78,703	103,570	13,285	31,758	227,316	133,962
Fines, Forfeits and Penalties	62,099	5,380	9,048	13,800	90,327	22,863
Public Charges for Services	735,142	185,318	31,258	21,945	973,663	787,559
Intergovernmental Charges for Services	452,182	182,892	82,944	72,227	790,245	236,759
Miscellaneous Revenues	04.000	0.040	40.444	050	04.544	40.040
Interest income	61,663	6,612	12,411	858	81,544	12,816
Other revenues	1,032,776	90,667	55,286	30,833	1,209,562	378,790
Total Miscellaneous Revenues	1,094,439	97,279	67,697	31,691	1,291,106	391,606
Subtotal-general revenues	9,122,677 1,549,334	2,893,924 3,437,706	1,579,451 0	2,059,582 0	15,655,634 4,987,040	6,655,564 2,629,858
Other financing sources  Total Revenue and Other Financing Sources	10,672,011	6,331,630	1,579,451	2,059,582	20,642,674	9,285,422
Expenditures - Governmental Fund	10,072,011	0,001,000	1,373,431	2,039,302	20,042,074	3,203,422
General Operations and Capital					. =	
General government	698,440	298,837	330,475	206,590	1,534,342	859,595
Law enforcement	1,239,780	411,418	405,071	482,687	2,538,956	1,175,879
Fire	445,336	276,527	144,357	204,932	1,071,152	266,658
Ambulance	1,014,527	37,819	28,635	0 5,178	1,080,981	502,923
Other public safety	56,542 662,489	67,947 299,594	21,896 136,139	225,043	151,563 1,323,265	58,628 571,879
Highway maintenance and admin Highway construction	347,044	13,589	39,726	279,422	679,781	1,429,798
Road-related facilities	1,541,774	35,649	27,913	46,734	1,652,070	518,396
Other transportation	260,360	33,049	27,913	40,734	260,360	0
Solid waste collection and disposal	304,273	124,069	113,377	97,056	638,775	254,940
Other sanitation	32,432	0	1,420	12,041	45,893	645,441
Health and human services	297,971	12,081	18,665	17,410	346,127	94,994
Culture and education	387,712	249,625	146,751	129,999	914,087	398,399
Parks and recreation	346,758	258,840	34,117	16,740	656,455	349,774
Conservation and development	1,749,213	3,049,911	4,008	16,166	4,819,298	1,079,079
All other expenditures	0	0	0	0	0	1,608
Subtotal-op and capital expenditures	9,384,651	5,135,906	1,452,550	1,739,998	17,713,105	8,207,991
Debt Service						
Principal	480,009	837,480	113,221	201,075	1,631,785	240,286
Interest and fiscal charges	129,081	217,516	47,847	38,366	432,810	112,594
Total Debt Service	609,090	1,054,996	161,068	239,441	2,064,595	352,880
Subtotal-expenditures	9,993,741	6,190,902	1,613,618	1,979,439	19,777,700	8,560,871
Other financing uses	796,878	0	0	9,640	806,518	0
Total Exp and Other Financing Uses	10,790,619	6,190,902	1,613,618	1,989,079	20,584,218	8,560,871
Total General Obligation Debt	4,785,403	7,084,611	1,335,197	1,505,000	14,710,211	3,538,525
Proprietary Fund Types						
Revenues	3,103,024	948,181	873,644	2,058,624	6,983,473	2,388,136
Expenses	3,435,087	661,608	664,321	2,057,364	6,818,380	1,905,670

	CITY OF MINERAL POINT	CITY TOTAL IOWA COUNTY	CITY OF HURLEY	CITY OF MONTREAL	CITY TOTAL IRON COUNTY	CITY OF BLACK RIVER FALLS
2021 Population	2,503	7,217	1,477	796	2,273	3,561
Revenues - Governmental Fund						
Taxes						
General property taxes	1,704,875	4,893,779	950,742	174,275	1,125,017	2,110,370
Tax increments	0	470,896	140,752	0	140,752	553,408
In lieu of taxes	90,798	288,844	188,657	27,419	216,076	553,155
Other taxes	60,098	151,960	63,245	4,858	68,103	20,504
Total Taxes	1,855,771	5,805,479	1,343,396	206,552	1,549,948	3,237,437
Special Assessments	3,009	24,924	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	26,017	127,300	0	127,300	12,544
State shared revenues	368,155	976,348	715,378	251,639	967,017	717,599
State highway aids	357,057	672,870	148,387	33,770	182,157	359,396
All other state aids	174,622	235,856	24,208	0	24,208	207,550
Other local government aids	43,675	143,610	23,520	0	23,520	0
Total Intergovernmental Revenues	943,509	2,054,701	1,038,793	285,409	1,324,202	1,297,089
Licenses and Permits	63,238	197,200	35,350	2,124	37,474	67,593
Fines, Forfeits and Penalties	12,604	35,467	8,629	0	8,629	14,316
Public Charges for Services	215,011	1,002,570	41,970	33,948	75,918	1,298,999
Intergovernmental Charges for Services	101,703	338,462	4,688	13,500	18,188	395,899
Miscellaneous Revenues Interest income	10,124	22,940	25	149	174	69,982
Other revenues	93,372	472,162	64,885	19,922	84,807	219,659
Total Miscellaneous Revenues	103,496	495,102	64,910	20,071	84,981	289,641
Subtotal-general revenues	3,298,341	9,953,905	2,537,736	561,604	3,099,340	6,600,974
Other financing sources	0,200,0	2,629,858	0	0	0	3,384,899
Total Revenue and Other Financing Sources		12,583,763	2,537,736	561,604	3,099,340	9,985,873
Expenditures - Governmental Fund						
General Operations and Capital	-					
General government	386,543	1,246,138	324,219	146,474	470,693	1,004,396
Law enforcement	714,645	1,890,524	706,632	0	706,632	654,671
Fire	64,913	331,571	237,808	80,372	318,180	390,028
Ambulance	39,182	542,105	36,757	28,979	65,736	881,735
Other public safety	13,158	71,786	4,640	1,200	5,840	0
Highway maintenance and admin	399,835	971,714	617,483	95,933	713,416	750,865
Highway construction	360,469	1,790,267	4,000	21,455	25,455	1,749,374
Road-related facilities	163,461	681,857	36,746	18,866	55,612	92,533
Other transportation	0	0	0	0	0	181,329
Solid waste collection and disposal	150,408	405,348	94,224	58,105	152,329	109,541
Other sanitation	2,115	647,556	1,482	9,722	11,204	57,077
Health and human services	580	95,574	13,113	0	13,113	11,766
Culture and education	235,287	633,686	102,649	0	102,649	333,861
Parks and recreation	240,801	590,575	56,019	5,322	61,341	824,679
Conservation and development	228,611	1,307,690	244,477	0	244,477	23,075
All other expenditures	0	1,608	0	0	0	0
Subtotal-op and capital expenditures	3,000,008	11,207,999	2,480,249	466,428	2,946,677	7,064,930
Debt Service	40.4.000	074.050	05.445	70.450	400 500	0.040.005
Principal	434,366	674,652	85,145	78,453	163,598	2,949,225
Interest and fiscal charges Total Debt Service	101,461 535,827	214,055 888,707	23,214 108,359	30,231 108,684	53,445 217,043	120,024 3,069,249
Subtotal-expenditures	3,535,835	12,096,706	2,588,608	575,112	3,163,720	10,134,179
Other financing uses	0,555,655	12,090,700	2,360,600	0	0,100,720	0,134,179
Total Exp and Other Financing Uses	3,535,835	12,096,706	2,588,608	575,112	3,163,720	10,134,179
Total General Obligation Debt	7,685,826	11,224,351	520,375	951,273	1,471,648	2,587,418
Proprietary Fund Types						
Revenues	1,298,861	3,686,997	1,434,366	505,544	1,939,910	9,081,485
Expenses	1,138,520	3,044,190	1,929,448	385,831	2,315,279	8,549,039

	CITY TOTAL JACKSON COUNTY	CITY OF FORT ATKINSON	CITY OF JEFFERSON	CITY OF LAKE MILLS	CITY OF WATERLOO	CITY OF WATERTOWN
2021 Population	3,561	12,458	7,932	6,276	3,379	24,091
Revenues - Governmental Fund						
Taxes						
General property taxes	2,110,370	7,617,646	4,514,225	4,546,750	2,009,429	14,336,554
Tax increments	553,408	1,288,172	752,650	966,198	197,242	1,612,059
In lieu of taxes	553,155	347,127	658,825	607,408	268,474	1,243,897
Other taxes	20,504	264,065	125,013	82,777	64,935	102,024
Total Taxes	3,237,437	9,517,010	6,050,713	6,203,133	2,540,080	17,294,534
Special Assessments	0	0	0	348,788	4,968	0
Intergovernmental Revenues						
Federal aids	12,544	302,808	832,449	51,443	174,430	400,977
State shared revenues	717,599	1,296,896	824,774	573,525	908,882	3,258,778
State highway aids	359,396	684,889	444,969	492,831	256,830	1,089,346
All other state aids	207,550	763,423	276,708	1,075,961	171,719	927,947
Other local government aids	0	291,424	539,336	138,988	90,987	367,367
Total Intergovernmental Revenues	1,297,089	3,339,440	2,918,236	2,332,748	1,602,848	6,044,415
Licenses and Permits	67,593	243,080	166,363	175,766	117,851	567,083
Fines, Forfeits and Penalties	14,316	158,189	119,063	41,257	20,111	204,612
Public Charges for Services	1,298,999	546,362	1,340,719	646,106	453,014	3,771,389
Intergovernmental Charges for Services	395,899	235,107	87,781	424,622	178,968	335,255
Miscellaneous Revenues		407.050		40.004	40.400	. =
Interest income	69,982	187,958	8,469	18,694	12,439	1,534
Other revenues	219,659	387,656	636,365	823,344	674,831	1,066,028
Total Miscellaneous Revenues	289,641	575,614	644,834	842,038	687,270	1,067,562
Subtotal-general revenues	6,600,974	14,614,802	11,327,709	11,014,458	5,605,110	29,284,850
Other financing sources	3,384,899	1,804,000	3,084,250	3,210,230	760,000	7,500,000
Total Revenue and Other Financing Sources	9,985,873	16,418,802	14,411,959	14,224,688	6,365,110	36,784,850
Expenditures - Governmental Fund						
General Operations and Capital						
General government	1,004,396	1,121,778	858,584	1,303,399	536,835	2,236,235
Law enforcement	654,671	2,964,014	1,856,515	1,359,023	915,285	4,901,472
Fire	390,028	2,273,815	907,904	474,880	697,150	3,190,712
Ambulance	881,735	122,034	1,156,399	42,462	89,196	45,311
Other public safety	0	200,968	395,416	75,756	102,948	1,087,333
Highway maintenance and admin	750,865	1,091,562	1,185,698	1,423,010	596,975	2,513,259
Highway construction	1,749,374	1,750,131	2,033,989	1,801,567	140,915	1,480,050
Road-related facilities	92,533	282,816	726,831	398,387	495,849	509,231
Other transportation	181,329	490,792	161,911	97,954	0	1,076,373
Solid waste collection and disposal	109,541	759,652	547,852	472,990	182,391	1,210,112
Other sanitation	57,077	0	646,854	151,683	3,663	0
Health and human services	11,766	137,665	36,259	118,613	107,364	1,230,963
Culture and education	333,861	1,193,529	750,651	398,079	473,333	6,474,482
Parks and recreation	824,679	1,177,594	1,138,601	1,463,902	393,837	2,258,209
Conservation and development  All other expenditures	23,075 0	327,403 0	760,386 0	1,551,141 0	110,723 0	706,319 0
Subtotal-op and capital expenditures	7,064,930	13,893,753	13,163,850	11,132,846	4,846,464	28,920,061
Debt Service	7,004,550	10,030,700	10,100,000	11,102,040	4,040,404	20,320,001
Principal	2,949,225	2,374,280	1,040,099	2,156,200	1,118,177	9,238,354
Interest and fiscal charges	120,024	416,113	265,783	607,876	92,802	1,190,770
Total Debt Service	3,069,249	2,790,393	1,305,882	2,764,076	1,210,979	10,429,124
Subtotal-expenditures	10,134,179	16,684,146	14,469,732	13,896,922	6,057,443	39,349,185
Other financing uses	0	0	0	452,430	0	0
Total Exp and Other Financing Uses	10,134,179	16,684,146	14,469,732	14,349,352	6,057,443	39,349,185
Total General Obligation Debt	2,587,418	16,295,623	9,428,323	20,662,421	3,610,571	34,865,000
Proprietary Fund Types						
Revenues	9,081,485	5,842,829	14,089,640	11,586,656	6,196,825	13,708,887
Expenses	8,549,039	4,794,844	13,198,552	10,924,113	5,344,312	8,557,738

	CITY TOTAL JEFFERSON COUNTY	CITY OF ELROY	CITY OF MAUSTON	CITY OF NEW LISBON	CITY TOTAL JUNEAU COUNTY	CITY OF KENOSHA
2021 Population	54,136	1,336	4,461	2,544	8,341	98,998
Revenues - Governmental Fund						
Taxes						
General property taxes	33,024,604	680,181	1,776,819	625,882	3,082,882	71,546,824
Tax increments	4,816,321	233,911	1,410,357	384,308	2,028,576	17,929,374
In lieu of taxes	3,125,731	175,469	120,190	284,182	579,841	150,552
Other taxes	638,814	0	255,095	55,374	310,469	1,447,128
Total Taxes	41,605,470	1,089,561	3,562,461	1,349,746	6,001,768	91,073,878
Special Assessments	353,756	7,910	146,291	182	154,383	445,602
Intergovernmental Revenues						
Federal aids	1,762,107	797,954	8,700	100,000	906,654	4,711,882
State shared revenues	6,862,855	603,212	1,159,969	617,806	2,380,987	19,904,264
State highway aids	2,968,865	107,487	505,025	170,680	783,192	3,990,959
All other state aids	3,215,758	279,902	429,935	188,087	897,924	1,422,977
Other local government aids	1,428,102	38,163	191,557	75,980	305,700	2,011,049
Total Intergovernmental Revenues	16,237,687	1,826,718	2,295,186	1,152,553	5,274,457	32,041,131
Licenses and Permits	1,270,143	25,933	130,475	47,594	204,002	5,183,259
Fines, Forfeits and Penalties	543,232	4,275	133,142	17,276	154,693	1,228,788
Public Charges for Services	6,757,590	76,465	489,327	169,192	734,984	5,655,378
Intergovernmental Charges for Services	1,261,733	0	282,168	139,368	421,536	691,638
Miscellaneous Revenues Interest income	229,094	2,842	51,197	22,957	76,996	62,476
Other revenues	3,588,224	36,268	567,260	275,658	879,186	3,140,617
Total Miscellaneous Revenues	3,817,318	39,110	618,457	298,615	956,182	3,203,093
Subtotal-general revenues	71,846,929	3,069,972	7,657,507	3,174,526	13,902,005	139,522,767
Other financing sources	16,358,480	1,684,866	3,446,042	187,549	5,318,457	52,301,255
Total Revenue and Other Financing Sources	88,205,409	4,754,838	11,103,549	3,362,075	19,220,462	191,824,022
Expenditures - Governmental Fund	i					
General Operations and Capital						
General government	6,056,831	282,469	583,138	196,665	1,062,272	9,779,518
Law enforcement	11,996,309	295,472	1,222,211	435,009	1,952,692	29,975,623
Fire	7,544,461	198,894	338,613	331,877	869,384	20,604,191
Ambulance	1,455,402	52,271	175,275	55,959	283,505	8,969,849
Other public safety	1,862,421	1,097,301	14,412	17,874	1,129,587	5,875,881
Highway maintenance and admin	6,810,504	230,298	1,201,252	563,078	1,994,628	7,936,053
Highway construction	7,206,652	525,473	1,372,575	909,040	2,807,088	4,729,123
Road-related facilities	2,413,114	39,394	97,251	29,467	166,112	7,430,151
Other transportation	1,827,030	0	262,114	18,700	280,814	362,531
Solid waste collection and disposal	3,172,997	57,950	212,563	81,619	352,132	4,925,615
Other sanitation	802,200	6,925	0	0	6,925	0
Health and human services	1,630,864	26,836	140,530	10,000	177,366	1,063,196
Culture and education	9,290,074	167,834	502,827	172,656	843,317	9,134,257
Parks and recreation	6,432,143	348,207	409,583	167,751	925,541	4,903,868
Conservation and development  All other expenditures	3,455,972 0	90,694 0	652,024 0	146,919 0	889,637 0	18,691,870 0
Subtotal-op and capital expenditures	71,956,974	3,420,018	7,184,368	3,136,614	13,741,000	134,381,726
Debt Service	71,300,374	0,420,010	7,104,000	5,150,014	10,741,000	104,001,720
Principal	15,927,110	288,628	1,704,867	545,446	2,538,941	33,395,363
Interest and fiscal charges	2,573,344	46,249	245,451	91,567	383,267	6,988,449
Total Debt Service	18,500,454	334,877	1,950,318	637,013	2,922,208	40,383,812
Subtotal-expenditures	90,457,428	3,754,895	9,134,686	3,773,627	16,663,208	174,765,538
Other financing uses	452,430	0	0	0	0	1,716,016
Total Exp and Other Financing Uses	90,909,858	3,754,895	9,134,686	3,773,627	16,663,208	176,481,554
Total General Obligation Debt	84,861,938	4,139,030	7,359,748	2,831,387	14,330,165	228,095,511
Proprietary Fund Types						
Revenues	51,424,837	3,041,760	2,609,394	3,845,224	9,496,378	71,859,794
Expenses	42,819,559	2,813,188	2,274,725	3,946,621	9,034,534	65,851,584

	CITY TOTAL KENOSHA COUNTY	CITY OF ALGOMA	CITY OF KEWAUNEE	CITY TOTAL KEWAUNEE COUNTY	CITY OF LA CROSSE	CITY OF ONALASKA
2021 Population	98,998	3,104	2,879	5,983	50,869	19,650
Revenues - Governmental Fund						
Taxes						
General property taxes	71,546,824	1,946,163	1,677,630	3,623,793	34,231,472	11,819,871
Tax increments	17,929,374	195,857	190,718	386,575	14,300,306	58,471
In lieu of taxes	150,552	350,360	150,285	500,645	1,955,276	573,096
Other taxes	1,447,128	145,894	50,324	196,218	3,282,006	187,736
Total Taxes	91,073,878	2,638,274	2,068,957	4,707,231	53,769,060	12,639,174
Special Assessments	445,602	0	20,900	20,900	341,847	56,505
Intergovernmental Revenues						
Federal aids	4,711,882	35,894	749,105	784,999	9,490,828	730,203
State shared revenues	19,904,264	1,031,896	576,250	1,608,146	13,596,887	680,120
State highway aids	3,990,959	242,010	265,767	507,777	2,668,063	906,427
All other state aids	1,422,977	110,025	226,948	336,973 205.368	9,883,139	348,620
Other local government aids	2,011,049 32,041,131	103,368	102,000	,	620,197	0
Total Intergovernmental Revenues	5,183,259	1,523,193 46,889	1,920,070 102,898	3,443,263 149,787	36,259,114 2,516,242	2,665,370 704,010
Licenses and Permits Fines, Forfeits and Penalties	1,228,788	24,958	10,530	35,488	806,337	408,513
Public Charges for Services	5,655,378	556,599	755,684	1,312,283	5,391,668	465,265
Intergovernmental Charges for Services	691,638	99,113	160,562	259,675	2,497,289	153,508
Miscellaneous Revenues	001,000	00,110	100,002	200,070	2, 107,200	100,000
Interest income	62,476	29,827	12,336	42,163	437,473	28,478
Other revenues	3,140,617	249,976	201,111	451,087	3,524,875	463,661
Total Miscellaneous Revenues	3,203,093	279,803	213,447	493,250	3,962,348	492,139
Subtotal-general revenues	139,522,767	5,168,829	5,253,048	10,421,877	105,543,905	17,584,484
Other financing sources	52,301,255	151,667	3,039,000	3,190,667	30,077,347	2,718,388
Total Revenue and Other Financing Sources	191,824,022	5,320,496	8,292,048	13,612,544	135,621,252	20,302,872
Expenditures - Governmental Fund						
General Operations and Capital						
General government	9.779.518	571,060	410,512	981,572	14,384,846	2,343,219
Law enforcement	29,975,623	734,072	813,327	1,547,399	13,457,228	3,670,765
Fire	20,604,191	562,156	391,936	954,092	15,011,010	2,319,989
Ambulance	8,969,849	249,729	279,784	529,513	0	0
Other public safety	5,875,881	13,971	0	13,971	0	254,345
Highway maintenance and admin	7,936,053	45,390	403,879	449,269	7,081,464	925,799
Highway construction	4,729,123	1,003,070	86,763	1,089,833	11,014,507	716,323
Road-related facilities	7,430,151	65,133	102,005	167,138	40,665	508,499
Other transportation	362,531	0	53,474	53,474	9,614,084	776,605
Solid waste collection and disposal	4,925,615	199,066	153,230	352,296	2,240,799	1,026,781
Other sanitation	0	293	530	823	11,000	905,370
Health and human services	1,063,196	54,765	32,192	86,957	344,709	75,165
Culture and education	9,134,257	363,401	225,167	588,568	8,387,406	177,489
Parks and recreation	4,903,868	699,664	497,376	1,197,040	23,808,652	1,077,535
Conservation and development	18,691,870	247,812	746,547	994,359	9,058,626	219,971
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	134,381,726	4,809,582	4,196,722	9,006,304	114,454,996	14,997,855
Debt Service	22 205 202	504.000	4 700 507	0.040.005	47.005.750	0.000.000
Principal	33,395,363	584,338	1,728,527	2,312,865	17,965,758	2,606,669
Interest and fiscal charges  Total Debt Service	6,988,449 40,383,812	163,761 748,099	226,565 1,955,092	390,326 2,703,191	2,635,784 20,601,542	963,127 3,569,796
Subtotal-expenditures	40,383,812 174,765,538	5,557,681	6,151,814	2,703,191 11,709,495	135,056,538	3,569,796 18,567,651
Other financing uses	1,716,016	0,557	1,358,884	1,358,884	1,017,581	63,174
Total Exp and Other Financing Uses	176,481,554	5,557,681	7,510,698	13,068,379	136,074,119	18,630,825
Total General Obligation Debt	228,095,511	5,098,396	4,864,918	9,963,314	200,077,876	43,863,212
Proprietary Fund Types	-,,	-,,	,,	-,,	,,	-,,
	74 050 704	10 600 405	1 500 005	10 000 010	27 020 264	0.540.560
Revenues Expenses	71,859,794 65,851,584	10,692,405 9,373,658	1,590,905 1,675,145	12,283,310 11,048,803	37,828,364 36,603,855	9,518,563 9,464,265
Pyheijaea	00,001,004	3,373,000	1,070,140	11,040,003	30,003,000	3,404,203

	CITY TOTAL LA CROSSE COUNTY	CITY OF DARLINGTON	CITY OF SHULLSBURG	CITY TOTAL LAFAYETTE COUNTY	CITY OF ANTIGO	CITY TOTAL LANGLADE COUNTY
2021 Population	70,519	2,374	1,202	3,576	8,277	8,277
Revenues - Governmental Fund						
Taxes						
General property taxes	46,051,343	1,243,913	357,867	1,601,780	3,650,941	3,650,941
Tax increments	14,358,777	937,973	259,833	1,197,806	606,522	606,522
In lieu of taxes	2,528,372	143,742	1,760	145,502	262,095	262,095
Other taxes	3,469,742	7,438	2,665	10,103	144,573	144,573
Total Taxes	66,408,234	2,333,066	622,125	2,955,191	4,664,131	4,664,131
Special Assessments	398,352	0	1,318	1,318	63,756	63,756
Intergovernmental Revenues						
Federal aids	10,221,031	543,807	20,047	563,854	0	0
State shared revenues	14,277,007	709,571	607,165	1,316,736	3,023,422	3,023,422
State highway aids	3,574,490	143,050	1,169,555	1,312,605	1,104,248	1,104,248
All other state aids	10,231,759	38,916 0	6,675 27,634	45,591 27,634	1,280,845 311,660	1,280,845 311,660
Other local government aids	620,197 38,924,484	1,435,344	1,831,076	3,266,420	5,720,175	5,720,175
Total Intergovernmental Revenues  Licenses and Permits	3,220,252	18,853	12,858	31,711	135,905	135,905
Fines, Forfeits and Penalties	1,214,850	29,532	6,198	35,730	42,691	42,691
Public Charges for Services	5,856,933	411,446	122,190	533,636	1,165,149	1,165,149
Intergovernmental Charges for Services	2,650,797	0	0	0	387,089	387,089
Miscellaneous Revenues	, ,				•	,
Interest income	465,951	24,495	9,833	34,328	159,215	159,215
Other revenues	3,988,536	454,667	77,987	532,654	505,821	505,821
Total Miscellaneous Revenues	4,454,487	479,162	87,820	566,982	665,036	665,036
Subtotal-general revenues	123,128,389	4,707,403	2,683,585	7,390,988	12,843,932	12,843,932
Other financing sources	32,795,735	170,000	180,220	350,220	515,000	515,000
Total Revenue and Other Financing Sources	155,924,124	4,877,403	2,863,805	7,741,208	13,358,932	13,358,932
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	16,728,065	517,520	212,183	729,703	1,305,284	1,305,284
Law enforcement	17,127,993	532,034	144,511	676,545	1,903,673	1,903,673
Fire	17,330,999	178,775	142,701	321,476	565,869	565,869
Ambulance	0	20,383	18,111	38,494	1,550,732	1,550,732
Other public safety	254,345	9,937	0	9,937	233,435	233,435
Highway maintenance and admin	8,007,263	333,692	117,798	451,490	1,645,617	1,645,617
Highway construction	11,730,830	968,753	975,503	1,944,256	1,844,539	1,844,539
Road-related facilities	549,164	249,117	314,832	563,949	178,255	178,255
Other transportation	10,390,689	0	0	0	0	0
Solid waste collection and disposal	3,267,580	136,776	76,636	213,412	127,481	127,481
Other sanitation	916,370	1,627,017	592	1,627,609	419,560	419,560
Health and human services	419,874	200	121 538	200	42,113	42,113
Culture and education  Parks and recreation	8,564,895 24,886,187	212,345 578,871	121,538 120,743	333,883 699,614	666,770 714,779	666,770 714,779
Conservation and development	9,278,597	406,365	23,576	429,941	385,753	385,753
All other expenditures	9,270,597	400,303	25,570	0	0	0
Subtotal-op and capital expenditures	129,452,851	5,771,785	2,268,724	8,040,509	11,583,860	11,583,860
Debt Service	, ,		, ,	, ,		, ,
Principal	20,572,427	312,505	314,472	626,977	634,788	634,788
Interest and fiscal charges	3,598,911	81,261	28,671	109,932	173,584	173,584
Total Debt Service	24,171,338	393,766	343,143	736,909	808,372	808,372
Subtotal-expenditures	153,624,189	6,165,551	2,611,867	8,777,418	12,392,232	12,392,232
Other financing uses	1,080,755	0	0	0	962,912	962,912
Total Exp and Other Financing Uses	154,704,944	6,165,551	2,611,867	8,777,418	13,355,144	13,355,144
Total General Obligation Debt	243,941,088	3,264,762	1,670,086	4,934,848	7,215,000	7,215,000
Proprietary Fund Types						
Revenues	47,346,927	1,772,269	2,512,381	4,284,650	6,147,823	6,147,823
Expenses	46,068,120	1,323,770	2,034,777	3,358,547	6,173,796	6,173,796

	CITY OF MERRILL	CITY OF TOMAHAWK	CITY TOTAL LINCOLN COUNTY	CITY OF KIEL	CITY OF MANITOWOC	CITY OF TWO RIVERS
2021 Population	9,613	3,294	12,907	3,973	33,687	11,411
Revenues - Governmental Fund						
Taxes						
General property taxes	5,776,084	2,065,358	7,841,442	1,407,023	16,571,858	5,142,778
Tax increments	1,581,979	549,890	2,131,869	955,237	1,781,512	675,223
In lieu of taxes	435,472	137,286	572,758	332,284	51,544	709,785
Other taxes	130,577	74,513	205,090	14,590	1,402,104	252,803
Total Taxes	7,924,112	2,827,047	10,751,159	2,709,134	19,807,018	6,780,589
Special Assessments	10,214	0	10,214	89,955	525,702	245,996
Intergovernmental Revenues						
Federal aids	1,195,753	0	1,195,753	0	4,092,083	0
State shared revenues	3,602,136	763,842	4,365,978	586,983	6,322,373	4,042,695
State highway aids	920,369	309,209	1,229,578	309,343	2,000,331	615,556
All other state aids	97,224	128,877 220,365	226,101	55,449 120,342	2,648,707	75,848
Other local government aids	484,839 6,300,321	1,422,293	705,204 7,722,614	1,072,117	523,986 15,587,480	199,451 4,933,550
Total Intergovernmental Revenues  Licenses and Permits	182.274	28,051	210,325	129,966	1,111,869	250,314
Fines. Forfeits and Penalties	103,288	17,963	121,251	39,508	548,652	122,771
Public Charges for Services	476,722	51,084	527,806	570,283	3,398,470	1,372,958
Intergovernmental Charges for Services	1,742,757	247,464	1,990,221	54,010	2,415,895	589,724
Miscellaneous Revenues	1,142,131	247,404	1,990,221	34,010	2,413,033	309,724
Interest income	178,174	892	179,066	7,144	0	106,107
Other revenues	633,411	154,632	788,043	259,394	2,002,250	1,968,913
Total Miscellaneous Revenues	811,585	155,524	967,109	266,538	2,002,250	2,075,020
Subtotal-general revenues	17,551,273	4,749,426	22,300,699	4,931,511	45,397,336	16,370,922
Other financing sources	4,455,000	153,680	4,608,680	628,023	20,822,685	2,690,000
Total Revenue and Other Financing Sources	22,006,273	4,903,106	26,909,379	5,559,534	66,220,021	19,060,922
Expenditures - Governmental Fund						
•						
General Operations and Capital	1 065 569	E07 46E	2,553,033	222 274	2 770 960	1 127 027
General government  Law enforcement	1,965,568	587,465 1,311,750	, ,	332,374	3,770,860	1,137,027
Fire	2,912,250 1,910,703	709,117	4,224,000 2,619,820	1,095,357 258,074	8,360,187 6,371,846	3,321,546 2,799,998
Ambulance	1,115,842	0	1,115,842	370,377	0,371,040	508,604
Other public safety	167,201	31,155	198,356	56,422	647.047	124,732
Highway maintenance and admin	2,343,567	515,642	2,859,209	312,852	5,597,380	943,048
Highway construction	772,248	64,013	836,261	533,200	9,834,572	1,485,523
Road-related facilities	278,127	78,560	356,687	245,311	1,761,357	163,474
Other transportation	1,561,441	107,669	1,669,110	0	1,011,421	125,534
Solid waste collection and disposal	532,755	0	532,755	359,070	33,060	95,269
Other sanitation	429,959	0	429,959	45,497	0	0
Health and human services	158,223	3,000	161,223	75,100	314,456	394,516
Culture and education	1,097,660	412,201	1,509,861	375,880	2,923,133	1,060,249
Parks and recreation	1,423,199	375,910	1,799,109	251,953	2,939,691	1,567,517
Conservation and development	1,875,572	211,814	2,087,386	246,310	5,250,629	1,118,196
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	18,544,315	4,408,296	22,952,611	4,557,777	48,815,639	14,845,233
Debt Service						
Principal	3,229,450	576,000	3,805,450	907,558	6,843,992	2,997,016
Interest and fiscal charges	770,447	145,931	916,378	365,403	1,783,031	524,300
Total Debt Service	3,999,897	721,931	4,721,828	1,272,961	8,627,023	3,521,316
Subtotal-expenditures	22,544,212	5,130,227	27,674,439	5,830,738	57,442,662	18,366,549
Other financing uses	0	0	0	0	5,937,586	376,177
Total Exp and Other Financing Uses	22,544,212	5,130,227	27,674,439	5,830,738	63,380,248	18,742,726
Total General Obligation Debt	20,670,002	4,006,275	24,676,277	13,395,955	59,576,046	18,540,452
Proprietary Fund Types						
Revenues	3,485,413	2,341,438	5,826,851	13,551,306	88,253,068	17,795,334
Expenses	3,616,419	1,966,475	5,582,894	12,319,244	77,083,041	15,882,878

	CITY TOTAL MANITOWOC COUNTY	CITY OF MOSINEE	CITY OF SCHOFIELD	CITY OF WAUSAU	CITY TOTAL MARATHON COUNTY	CITY OF MARINETTE
2021 Population	49,071	4,220	2,205	39,182	45,607	10,766
Revenues - Governmental Fund						
Taxes						
General property taxes	23,121,659	1,867,383	1,603,987	27,436,246	30,907,616	5,970,177
Tax increments	3,411,972	457,361	686,544	8,685,616	9,829,521	1,443,672
In lieu of taxes	1,093,613	170,327	97,690	1,789,750	2,057,767	89,025
Other taxes	1,669,497	47,227	34,230	929,889	1,011,346	568,222
Total Taxes	29,296,741	2,542,298	2,422,451	38,841,501	43,806,250	8,071,096
Special Assessments	861,653	19,721	1,700	247,984	269,405	0
Intergovernmental Revenues						
Federal aids	4,092,083	138,693	14,301	833,089	986,083	1,073,025
State shared revenues	10,952,051	543,493	254,005	6,591,302	7,388,800	4,964,214
State highway aids	2,925,230	397,981	273,277	3,057,800	3,729,058	768,806
All other state aids	2,780,004	45,422	42,672	2,411,456	2,499,550	14,337,661
Other local government aids	843,779	0	0	178,728	178,728	0
Total Intergovernmental Revenues	21,593,147	1,125,589	584,255	13,072,375	14,782,219	21,143,706
Licenses and Permits	1,492,149	46,039	20,748	963,207	1,029,994	358,902
Fines, Forfeits and Penalties	710,931	17,288	28,498	297,453	343,239	225,712
Public Charges for Services	5,341,711	105,902	2,180	3,595,491	3,703,573	606,226
Intergovernmental Charges for Services	3,059,629	70,360	0	1,327,431	1,397,791	0
Miscellaneous Revenues						
Interest income	113,251	325	2,180	254,498	257,003	18,641
Other revenues	4,230,557	55,490	519,132	978,383	1,553,005	844,614
Total Miscellaneous Revenues	4,343,808	55,815	521,312	1,232,881	1,810,008	863,255
Subtotal-general revenues	66,699,769	3,983,012	3,581,144	59,578,323	67,142,479	31,268,897
Other financing sources	24,140,708 90,840,477	0 3,983,012	1,892,653 5,473,797	15,698,000 75,276,323	17,590,653 84,733,132	796,382 32,065,279
Total Revenue and Other Financing Sources		3,963,012	5,475,797	75,276,323	04,733,132	32,065,279
Expenditures - Governmental Fund						
General Operations and Capital						
General government	5,240,261	543,474	351,039	4,468,966	5,363,479	2,910,763
Law enforcement	12,777,090	935,798	691,548	11,302,597	12,929,943	4,319,929
Fire	9,429,918	87,233	1,941,485	5,859,713	7,888,431	2,198,670
Ambulance	878,981	114,545	136,658	3,496,706	3,747,909	12,000
Other public safety	828,201	14,494	0	833,286	847,780	17,309
Highway maintenance and admin	6,853,280	1,033,060	406,468	4,816,509	6,256,037	1,747,602
Highway construction	11,853,295	0	117,086	3,886,581	4,003,667	1,083,882
Road-related facilities	2,170,142	14,210 0	147,985 14,744	2,385,232 165,143	2,547,427 179,887	252,967
Other transportation Solid waste collection and disposal	1,136,955 487,399	241,765	97,566	1,523,853	1,863,184	472,843 771,387
Other sanitation	45,497	0	126	570,044	570,170	0
Health and human services	784,072	0	0	498,117	498,117	0
Culture and education	4,359,262	11,148	0	357,635	368,783	74,793
Parks and recreation	4,759,161	121,466	93,371	3,554,713	3,769,550	1,459,932
Conservation and development	6,615,135	4,509	274,213	5,627,848	5,906,570	15,427,888
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	68,218,649	3,121,702	4,272,289	49,346,943	56,740,934	30,749,965
Debt Service						
Principal	10,748,566	577,827	829,254	20,158,080	21,565,161	1,750,000
Interest and fiscal charges	2,672,734	212,147	255,159	2,252,243	2,719,549	354,993
Total Debt Service	13,421,300	789,974	1,084,413	22,410,323	24,284,710	2,104,993
Subtotal-expenditures	81,639,949	3,911,676	5,356,702	71,757,266	81,025,644	32,854,958
Other financing uses	6,313,763	0	356,779	1,091,208	1,447,987	0
Total Exp and Other Financing Uses	87,953,712	3,911,676	5,713,481	72,848,474	82,473,631	32,854,958
Total General Obligation Debt	91,512,453	7,583,824	9,526,086	76,822,699	93,932,609	16,284,226
Proprietary Fund Types						
Revenues	119,599,708	2,339,264	1,880,355	32,499,218	36,718,837	7,961,711
Expenses	105,285,163	2,312,466	1,358,830	28,000,837	31,672,133	4,901,239

	CITY OF NIAGARA	CITY OF PESHTIGO	CITY TOTAL MARINETTE COUNTY	CITY OF MONTELLO	CITY TOTAL MARQUETTE COUNTY	CITY OF CUDAHY
2021 Population	1,556	3,372	15,694	1,432	1,432	18,093
Revenues - Governmental Fund						
Taxes						
General property taxes	774,000	808,964	7,553,141	858,079	858,079	9,457,837
Tax increments	48,946	0	1,492,618	0	0	6,206,657
In lieu of taxes	29,000	128,694	246,719	48,937	48,937	356,395
Other taxes	5,123	13,809	587,154	54,189	54,189	5,754
Total Taxes	857,069	951,467	9,879,632	961,205	961,205	16,026,643
Special Assessments	0	0	0	0	0	77,353
Intergovernmental Revenues						
Federal aids	454,754	0	1,527,779	76,722	76,722	521,625
State shared revenues	631,911	1,195,421	6,791,546	211,679	211,679	4,124,448
State highway aids	198,749	187,164	1,154,719	67,279	67,279	964,334
All other state aids	17,706	26,770	14,382,137	67,859	67,859	933,480
Other local government aids	310	155,176	155,486	2,800	2,800	150,106
Total Intergovernmental Revenues	1,303,430	1,564,531	24,011,667	426,339	426,339	6,693,993
Licenses and Permits	18,523	49,767	427,192	13,901	13,901	571,355
Fines, Forfeits and Penalties	34,579	18,050	278,341	23,601	23,601	1,029,664
Public Charges for Services	162,683	126,160	895,069	2,747	2,747	1,982,901
Intergovernmental Charges for Services	26,909	1,280	28,189	30,776	30,776	65,449
Miscellaneous Revenues						
Interest income	717	63,732	83,090	424	424	93,560
Other revenues	98,513	474,126	1,417,253	197,701	197,701	690,174
Total Miscellaneous Revenues	99,230	537,858	1,500,343	198,125	198,125	783,734
Subtotal-general revenues	2,502,423	3,249,113	37,020,433	1,656,694	1,656,694	27,231,092
Other financing sources	0 2,502,423	0 3,249,113	796,382 37,816,815	1,333,275 2,989,969	1,333,275 2,989,969	3,847,194 31,078,286
Total Revenue and Other Financing Sources	2,302,423	3,249,113	37,010,013	2,909,909	2,909,909	31,070,200
Expenditures - Governmental Fund						
General Operations and Capital						
General government	277,165	311,937	3,499,865	246,800	246,800	2,181,003
Law enforcement	464,544	703,392	5,487,865	272,633	272,633	5,327,719
Fire	149,474	697,408	3,045,552	176,994	176,994	2,970,933
Ambulance	0	5,000	17,000	0	0	295,178
Other public safety	1,843	702.002	19,152	7,343	7,343	1,100,626
Highway maintenance and admin	607,882	723,603	3,079,087	180,761	180,761	1,843,878
Highway construction	38,020 450,047	220,125	1,342,027	0 31,564	0 31,564	594,678
Road-related facilities Other transportation	430,047	128,819 0	831,833 472,843	31,364	31,364	621,697 0
Solid waste collection and disposal	140,149	177,926	1,089,462	111,411	111,411	1,333,723
Other sanitation	1,985	1,304	3,289	0	0	11,349
Health and human services	31,401	52,932	84,333	0	0	1,508,248
Culture and education	0	2,201	76,994	131,932	131,932	968,091
Parks and recreation	122,230	369,624	1,951,786	98,517	98,517	13,916
Conservation and development	0	737,051	16,164,939	0	0	4,561,213
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	2,284,740	4,131,322	37,166,027	1,257,955	1,257,955	23,332,252
Debt Service						
Principal	189,275	95,187	2,034,462	1,522,948	1,522,948	9,455,000
Interest and fiscal charges	11,585	33,121	399,699	58,771	58,771	481,962
Total Debt Service	200,860	128,308	2,434,161	1,581,719	1,581,719	9,936,962
Subtotal-expenditures	2,485,600	4,259,630	39,600,188	2,839,674	2,839,674	33,269,214
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	2,485,600	4,259,630	39,600,188	2,839,674	2,839,674	33,269,214
Total General Obligation Debt	435,976	879,390	17,599,592	1,112,468	1,112,468	18,405,000
Proprietary Fund Types						
Revenues	732,588	2,428,201	11,122,500	702,790	702,790	8,738,417
Expenses	769,116	2,065,063	7,735,418	681,186	681,186	7,505,828

	CITY OF FRANKLIN	CITY OF GLENDALE	CITY OF GREENFIELD	CITY OF MILWAUKEE	CITY OF OAK CREEK	CITY OF SAINT FRANCIS
2021 Population	36,646	12,411	36,856	587,976	37,608	9,811
Revenues - Governmental Fund						
Taxes						
General property taxes	21,909,309	13,213,171	27,424,425	298,958,000	22,755,228	5,984,411
Tax increments	3,718,985	3,047,496	6,730,687	63,145,000	11,765,328	1,894,081
In lieu of taxes	1,179,021	595,804	34,376	16,502,000	1,738,947	7,091
Other taxes	909,925	797,176	16,004	20,361,000	1,175,731	0
Total Taxes	27,717,240	17,653,647	34,205,492	398,966,000	37,435,234	7,885,583
Special Assessments	856,446	0	347,030	2,981,000	46,425	188,878
Intergovernmental Revenues						
Federal aids	236,124	668,204	113,343	139,381,000	68,297	517,745
State shared revenues	1,603,626	1,623,129	2,084,861	239,487,000	6,989,723	2,290,103
State highway aids	1,614,569	1,055,692	2,016,903	31,033,000	2,525,683	765,514
All other state aids	590,076	710,108	980,134	13,322,000	1,015,787	171,712
Other local government aids	492,612	35,605	170,211	5,482,000	121,041	155,472
Total Intergovernmental Revenues	4,537,007	4,092,738	5,365,452	428,705,000	10,720,531	3,900,546
Licenses and Permits	1,275,059	1,065,480	1,202,124	17,197,000	2,896,755	272,024
Fines, Forfeits and Penalties	419,889	561,112	637,358	2,909,000	546,156	265,001
Public Charges for Services	6,985,185	732,352	4,388,713	106,326,000	3,077,524	916,894
Intergovernmental Charges for Services	204,681	0	1,732,326	56,321,000	915,341	0
Miscellaneous Revenues						
Interest income	1,642,303	97,645	78,419	39,000	9,802	196,920
Other revenues	1,857,189	478,017	5,502,262	41,601,000	4,160,056	477,086
Total Miscellaneous Revenues	3,499,492	575,662	5,580,681	41,640,000	4,169,858	674,006
Subtotal-general revenues	45,494,999	24,680,991	53,459,176	1,055,045,000	59,807,824	14,102,932
Other financing sources	5,545,000	4,625,000	29,945,000	286,048,000	33,566,207	13,572,074
Total Revenue and Other Financing Sources	51,039,999	29,305,991	83,404,176	1,341,093,000	93,374,031	27,675,006
Expenditures - Governmental Fund						
General Operations and Capital						
General government	3,360,119	1,539,401	4,488,145	130,020,000	6,570,406	1,332,984
Law enforcement	9,233,637	7,417,653	10,453,442	309,237,000	12,192,578	3,629,109
Fire	5,858,708	3,812,908	5,195,903	133,030,000	2,939,431	2,329,835
Ambulance	1,814,025	0	2,958,910	0	5,864,130	0
Other public safety	2,123,603	423,729	1,756,208	86,468,000	897,456	26,119
Highway maintenance and admin	4,838,337	1,592,389	4,193,084	62,136,000	4,787,908	791,533
Highway construction	2,072,044	2,682,687	2,405,222	35,265,000	6,652,135	131,200
Road-related facilities	724,139	277,856	2,620,626	21,719,000	3,299,568	215,597
Other transportation	0	0	0	3,553,000	0	0
Solid waste collection and disposal	2,027,478	904,634	0	43,287,000	1,540,253	619,290
Other sanitation	326,105	7,806	3,209	607,000	2,552,504	11,659
Health and human services	1,252,055	109,195	1,274,511	48,757,000	1,105,251	112,706
Culture and education	1,521,039	490,610	1,523,551	31,304,000	1,195,772	591,298
Parks and recreation	1,030,109	287,109	2,648,347	3,772,000	1,231,681	49,636
Conservation and development	2,081,536	817,701	20,556,972	86,518,000	15,750,043	5,878,159
All other expenditures	104,668	0	0	0	44,855	0
Subtotal-op and capital expenditures	38,367,602	20,363,678	60,078,130	995,673,000	66,623,971	15,719,125
Debt Service		= 000 400	45.000.500		<b>-</b>	
Principal	2,445,000	5,606,102	15,338,500	202,801,000	7,320,000	1,904,008
Interest and fiscal charges	1,275,188	1,088,067	2,780,420	49,200,000	3,459,106	1,060,324
Total Debt Service	3,720,188	6,694,169	18,118,920	252,001,000	10,779,106	2,964,332
Subtotal-expenditures	42,087,790	27,057,847	78,197,050	1,247,674,000	77,403,077	18,683,457
Other financing uses	0	109,543	79 107 050	80,359,000	1,042,903	9,142,408
Total Exp and Other Financing Uses	42,087,790 72,298,400	27,167,390 44,456,286	78,197,050 93,189,568	1,328,033,000 1,083,447,000	78,445,980 119,100,000	27,825,865 21,764,283
Total General Obligation Debt  Proprietary Fund Types	72,298,400	44,456,286	93,189,568	1,003,447,000	113,100,000	21,764,283
Revenues	17,462,928	6,715,241	6,712,880	289,099,000	25,176,041	1,373,566
Expenses	17,296,335	5,785,870	6,100,433	235,433,000	17,878,456	1,259,402

	CITY OF SOUTH MILWAUKEE	CITY OF WAUWATOSA	CITY OF WEST ALLIS	CITY TOTAL MILWAUKEE COUNTY	CITY OF SPARTA	CITY OF TOMAH
2021 Population	20,743	48,604	59,614	868,362	10,111	9,493
Revenues - Governmental Fund	-, -	-,		,	-,	,
Taxes						
General property taxes	11,437,982	45,753,256	44,218,099	501,111,718	3,975,284	5,739,851
Tax increments	1.719.374	7,820,860	5,880,783	111,929,251	626,034	1,070,101
In lieu of taxes	592,693	1,578,108	2,175,023	24,759,458	654,127	393,174
Other taxes	28,977	1,525,929	949,343	25,769,839	335,963	788,814
Total Taxes	13,779,026	56,678,153	53,223,248	663,570,266	5,591,408	7,991,940
Special Assessments	9,989	917,239	1,271,154	6,695,514	5,773	23,295
Intergovernmental Revenues						
Federal aids	891,914	3,074,819	11,643,499	157,116,570	0	493,571
State shared revenues	3,393,494	3,054,461	10,161,018	274,811,863	2,099,281	1,884,218
State highway aids	1,084,783	2,726,089	2,570,788	46,357,355	884,504	699,119
All other state aids	323,966	1,979,309	1,861,710	21,888,282	39,907	67,353
Other local government aids	1,289,002	0	206,331	8,102,380	143,027	146,720
Total Intergovernmental Revenues	6,983,159	10,834,678	26,443,346	508,276,450	3,166,719	3,290,981
Licenses and Permits	605,797	1,897,943	1,953,494	28,937,031	92,904	120,934
Fines, Forfeits and Penalties	293,647	852,686	1,636,485	9,150,998	126,267	122,369
Public Charges for Services	2,291,885	5,284,723	7,416,191	139,402,368	637,705	2,981,508
Intergovernmental Charges for Services	500,828	1,897,212	1,321,291	62,958,128	46,246	308,419
Miscellaneous Revenues						
Interest income	16,410	136,455	376,741	2,687,255	29,144	36,259
Other revenues	266,819	695,377	2,078,711	57,806,691	697,404	778,046
Total Miscellaneous Revenues	283,229	831,832	2,455,452	60,493,946	726,548	814,305
Subtotal-general revenues	24,747,560	79,194,466	95,720,661	1,479,484,701	10,393,570	15,653,751
Other financing sources	5,440,000 30,187,560	13,510,429 92,704,895	19,302,043 115,022,704	415,400,947	818,407 11,211,977	8,189,606 23,843,357
Total Revenue and Other Financing Sources	30,167,360	92,704,693	115,022,704	1,894,885,648	11,211,977	23,043,337
Expenditures - Governmental Fund						
General Operations and Capital						
General government	2,236,555	6,655,021	8,370,286	166,753,920	872,183	1,615,633
Law enforcement	5,735,748	19,276,905	22,302,683	404,806,474	5,720,576	3,060,508
Fire	3,058,539	8,631,932	12,571,263	180,399,452	1,531,788	629,072
Ambulance	1,114,686	7,327,173	1,575,250	20,949,352	72,990	2,040,893
Other public safety	228,606	2,296,344	1,709,790	97,030,481	187,983	140,289
Highway maintenance and admin	2,816,224	4,013,612	4,903,184	91,916,149	891,596	1,940,882
Highway construction	2,206,136	4,964,924	4,131,402	61,105,428	57,596	1,481,033
Road-related facilities	425,867 0	2,709,415	3,599,748 0	36,213,513	174,461	151,560
Other transportation		0 2,999,099	2,057,031	3,553,000	71,909	69,520 579,901
Solid waste collection and disposal Other sanitation	1,709,444 81,281	2,999,099 7,677	4,150,292	56,477,952 7,758,882	506,788 1,728	579,901 8,029
Health and human services	1,359,057	2,553,260	4,111,968	62,143,251	30,000	113,332
Culture and education	814,984	3,786,810	2,573,468	44,769,623	588,085	476,175
Parks and recreation	241,932	1,077,448	1,112,695	11,464,873	1,120,800	1,056,267
Conservation and development	5,102,360	8,733,546	8,503,893	158,503,423	149,178	517,136
All other expenditures	0	0	0	149,523	0	0
Subtotal-op and capital expenditures	27,131,419	75,033,166	81,672,953	1,403,995,296	11,977,661	13,880,230
Debt Service						
Principal	2,530,000	11,046,117	12,655,546	271,101,273	1,046,273	5,319,462
Interest and fiscal charges	888,687	2,291,767	1,649,424	64,174,945	484,914	629,446
Total Debt Service	3,418,687	13,337,884	14,304,970	335,276,218	1,531,187	5,948,908
Subtotal-expenditures	30,550,106	88,371,050	95,977,923	1,739,271,514	13,508,848	19,829,138
Other financing uses	89,441	813,063	534,166	92,090,524	0	4,404,606
Total Exp and Other Financing Uses	30,639,547	89,184,113	96,512,089	1,831,362,038	13,508,848	24,233,744
Total General Obligation Debt	31,500,000	127,294,965	84,709,149	1,696,164,651	16,091,302	15,376,665
Proprietary Fund Types						
Revenues	10,601,628	45,836,636	40,514,282	452,230,619	5,187,688	6,164,617
Expenses	8,077,744	34,874,640	34,000,872	368,212,580	4,849,675	5,003,421

	CITY TOTAL MONROE COUNTY	CITY OF GILLETT	CITY OF OCONTO	CITY OF OCONTO FALLS	CITY TOTAL OCONTO COUNTY	CITY OF RHINELANDER
2021 Population	19,604	1,329	4,613	2,834	8,776	7,832
Revenues - Governmental Fund						
Taxes						
General property taxes	9,715,135	585,759	1,991,258	1,389,296	3,966,313	6,030,364
Tax increments	1,696,135	116,348	126,442	0	242,790	915,015
In lieu of taxes	1,047,301	103,476	215,392	19,606	338,474	384,699
Other taxes	1,124,777	30,365	24,462	2,106	56,933	1,137,274
Total Taxes	13,583,348	835,948	2,357,554	1,411,008	4,604,510	8,467,352
Special Assessments	29,068	0	54,348	51,703	106,051	27,226
Intergovernmental Revenues						
Federal aids	493,571	0	327,027	119,792	446,819	279,625
State shared revenues	3,983,499	513,615	1,781,476	507,612	2,802,703	1,396,513
State highway aids	1,583,623	81,859	346,742	225,050	653,651	793,577
All other state aids	107,260	9,820	140,340	18,274	168,434	299,171
Other local government aids	289,747	61,357	98,974	192,839	353,170	16,500
Total Intergovernmental Revenues	6,457,700	666,651	2,694,559	1,063,567	4,424,777	2,785,386
Licenses and Permits	213,838	7,519	91,920	53,160	152,599	362,241
Fines, Forfeits and Penalties	248,636	21,309	107,369	23,685	152,363	34,316
Public Charges for Services	3,619,213	167,269	1,372,082	153,227	1,692,578	962,441
Intergovernmental Charges for Services	354,665	0	156,531	149,967	306,498	0
Miscellaneous Revenues	05.400		45.004	40.404	00.544	40.404
Interest income	65,403	3,102	15,981	10,461	29,544	46,164
Other revenues	1,475,450	106,919	260,798	168,049	535,766	308,024
Total Miscellaneous Revenues	1,540,853	110,021	276,779	178,510	565,310	354,188
Subtotal-general revenues	26,047,321	1,808,717	7,111,142 0	3,084,827	12,004,686	12,993,150
Other financing sources	9,008,013 35,055,334	946,384 2,755,101	7,111,142	248,595 3,333,422	1,194,979 13,199,665	5,768,535 18,761,685
Total Revenue and Other Financing Sources	33,033,334	2,755,101	7,111,142	3,333,422	13, 199,003	10,701,000
Expenditures - Governmental Fund						
General Operations and Capital						
General government	2,487,816	231,999	556,574	604,430	1,393,003	1,219,639
Law enforcement	8,781,084	499,978	1,128,100	812,612	2,440,690	2,138,867
Fire	2,160,860	76,558	1,418,740	288,088	1,783,386	2,036,268
Ambulance	2,113,883	20,826	406,880	40,560	468,266	686,436
Other public safety	328,272	4,350	223,220	13,272	240,842	168,594
Highway maintenance and admin	2,832,478	366,690	1,014,334	522,896	1,903,920	1,229,754
Highway construction	1,538,629	0	1,292,882	346,821	1,639,703	741,519
Road-related facilities	326,021	30,395	131,361	37,083	198,839	255,533
Other transportation	141,429	0	152,669	0	152,669	626,776
Solid waste collection and disposal	1,086,689	189,147	172,948	199,558	561,653	466,912
Other sanitation	9,757	3,518	37	12,105	15,660	20,000
Health and human services Culture and education	143,332	24,736 111,167	2,460 295,533	12,018	39,214	39,000
Parks and recreation	1,064,260 2,177,067	77,483	705,822	191,217 136,190	597,917 919,495	349,352 460,707
Conservation and development	666,314	2,433	259,389	25,673	287,495	323,580
All other expenditures	000,314	2,433	259,569	23,079	207,493	0
Subtotal-op and capital expenditures	25,857,891	1,639,280	7,760,949	3,242,523	12,642,752	10,742,937
Debt Service	20,001,001	1,000,200	7,700,010	0,2 12,020	12,012,702	10,7 12,007
Principal	6,365,735	341,306	130,000	339,846	811,152	6,166,921
Interest and fiscal charges	1,114,360	91,646	243,675	56,825	392,146	527,671
Total Debt Service	7,480,095	432,952	373,675	396,671	1,203,298	6,694,592
Subtotal-expenditures	33,337,986	2,072,232	8,134,624	3,639,194	13,846,050	17,437,529
Other financing uses	4,404,606	540,162	0	0	540,162	0
Total Exp and Other Financing Uses	37,742,592	2,612,394	8,134,624	3,639,194	14,386,212	17,437,529
Total General Obligation Debt	31,467,967	2,188,785	8,216,454	2,515,029	12,920,268	14,284,964
Proprietary Fund Types						
Revenues	11,352,305	1,345,712	2,275,726	5,414,249	9,035,687	6,814,550
Expenses	9,853,096	982,042	1,907,820	4,207,099	7,096,961	5,767,544
p	5,555,656	002,072	1,001,020	1,201,000	7,000,001	0,7 07,074

	CITY TOTAL ONEIDA COUNTY	CITY OF APPLETON	CITY OF KAUKAUNA	CITY OF SEYMOUR	CITY TOTAL OUTAGAMIE COUNTY	CITY OF CEDARBURG
2021 Population	7,832	74,499	16,634	3,427	94,560	12,503
Revenues - Governmental Fund						
Taxes						
General property taxes	6,030,364	48,543,874	9,619,858	1,617,335	59,781,067	10,589,971
Tax increments	915,015	6,873,829	1,687,484	546,745	9,108,058	758
In lieu of taxes	384,699	2,369,703	2,569,530	6,669	4,945,902	828,000
Other taxes	1,137,274	1,527,948	333,558	38,577	1,900,083	102,067
Total Taxes	8,467,352	59,315,354	14,210,430	2,209,326	75,735,110	11,520,796
Special Assessments	27,226	782,199	1,247,267	0	2,029,466	19,786
Intergovernmental Revenues		=	054.450		4 070 000	
Federal aids	279,625	1,118,781	851,479	0	1,970,260	2,580
State shared revenues	1,396,513	12,078,197	2,640,791	727,310	15,446,298	490,842 899,034
State highway aids All other state aids	793,577 299,171	3,246,480 2,349,367	1,113,154 397,210	184,537 13,788	4,544,171 2,760,365	121,385
Other local government aids	16,500	1,963,779	0	109,213	2,072,992	224,679
Total Intergovernmental Revenues	2,785,386	20,756,604	5,002,634	1,034,848	26,794,086	1,738,520
Licenses and Permits	362,241	2,322,796	482,871	33,007	2,838,674	374,762
Fines, Forfeits and Penalties	34,316	339,289	133,491	52,418	525,198	45,663
Public Charges for Services	962,441	3,852,637	1,187,792	194,609	5,235,038	1,543,631
Intergovernmental Charges for Services	0	4,566,505	0	0	4,566,505	269,695
Miscellaneous Revenues						
Interest income	46,164	1,146,773	134,122	6,736	1,287,631	101
Other revenues	308,024	2,730,837	2,735,454	165,700	5,631,991	400,341
Total Miscellaneous Revenues	354,188	3,877,610	2,869,576	172,436	6,919,622	400,442
Subtotal-general revenues	12,993,150	95,812,994	25,134,061	3,696,644	124,643,699	15,913,295
Other financing sources	5,768,535	20,981,919	14,444,188	103,001	35,529,108	0
Total Revenue and Other Financing Sources		116,794,913	39,578,249	3,799,645	160,172,807	15,913,295
Expenditures - Governmental Fun	d					
General Operations and Capital						
General government	1,219,639	8,880,685	4,914,761	299,014	14,094,460	1,298,118
Law enforcement	2,138,867	19,714,214	3,689,969	730,178	24,134,361	3,973,928
Fire	2,036,268	13,354,354	2,920,047	224,761	16,499,162	598,843
Ambulance	686,436	0	65,073	371,320	436,393	405,000
Other public safety	168,594	1,034,980	224,307	39,814	1,299,101	199,804
Highway maintenance and admin	1,229,754	9,611,938	2,840,175	420,390	12,872,503	1,524,683
Highway construction	741,519	8,360,681	2,672,457	319,554	11,352,692	1,065,702
Road-related facilities	255,533	2,340,633 0	1,134,116	136,149 0	3,610,898	699,641
Other transportation Solid waste collection and disposal	626,776 466,912	4,469,899	21,398 509,518	167,614	21,398 5,147,031	0 830,019
Other sanitation	0	0	190,695	0	190,695	6,500
Health and human services	39,000	3,222,443	7,982	30,879	3,261,304	166,444
Culture and education	349,352	6,258,462	1,297,794	246,426	7,802,682	1,035,598
Parks and recreation	460,707	5,472,606	2,414,135	157,857	8,044,598	1,469,461
Conservation and development	323,580	6,644,330	487,433	168,243	7,300,006	7,007,132
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	10,742,937	89,365,225	23,389,860	3,312,199	116,067,284	20,280,873
Debt Service						
Principal	6,166,921	8,774,375	4,483,130	208,032	13,465,537	1,940,849
Interest and fiscal charges	527,671	2,407,492	1,594,783	39,008	4,041,283	518,175
Total Debt Service	6,694,592	11,181,867	6,077,913	247,040	17,506,820	2,459,024
Subtotal-expenditures	17,437,529	100,547,092	29,467,773	3,559,239	133,574,104	22,739,897
Other financing uses	17 427 520	7,755,499	5,329,637	0	13,085,136	57,119
Total Exp and Other Financing Uses	17,437,529	108,302,591	34,797,410	3,559,239	146,659,240	22,797,016
Total General Obligation Debt	14,284,964	82,170,000	49,115,000	1,758,540	133,043,540	21,247,105
Proprietary Fund Types						
Revenues	6,814,550	69,011,873	57,494,176	1,889,107	128,395,156	17,323,965
Expenses	5,767,544	58,037,768	50,121,331	1,629,114	109,788,213	14,498,709

	CITY OF Mequon	CITY OF PORT WASHINGTON	CITY TOTAL OZAUKEE COUNTY	CITY OF DURAND	CITY TOTAL PEPIN COUNTY	CITY OF PRESCOTT
2021 Population	25,051	12,307	49,861	1,847	1,847	4,260
Revenues - Governmental Fund						
Taxes						
General property taxes	22,823,017	6,163,466	39,576,454	703,434	703,434	2,178,372
Tax increments	2,777,375	346,389	3,124,522	72,321	72,321	1,689,319
In lieu of taxes	89,561	442,006	1,359,567	0	0	128,926
Other taxes	31,072	288,239	421,378	0	0	17,561
Total Taxes	25,721,025	7,240,100	44,481,921	775,755	775,755	4,014,178
Special Assessments	23,514	3,381	46,681	0	0	66,710
Intergovernmental Revenues						
Federal aids	59,716	0	62,296	0	0	0
State shared revenues	645,775	2,752,675	3,889,292	489,444	489,444	507,571
State highway aids	1,551,707	816,491	3,267,232	104,241	104,241	312,579
All other state aids	213,295	105,013	439,693	475,749	475,749	423,013
Other local government aids	0	121,258	345,937	66,663	66,663	73,409
Total Intergovernmental Revenues	2,470,493	3,795,437	8,004,450	1,136,097	1,136,097	1,316,572
Licenses and Permits	1,574,708	422,687	2,372,157	18,850	18,850	149,397
Fines, Forfeits and Penalties	133,387	125,097	304,147	9,120	9,120	122,672
Public Charges for Services	1,378,219	2,349,802	5,271,652	183,962	183,962	479,823
Intergovernmental Charges for Services	348,072	122,730	740,497	0	0	5,560
Miscellaneous Revenues	004 007	50,000	005 007	5 000	5.000	00.000
Interest income	231,307	53,929	285,337	5,992	5,992	23,283
Other revenues	256,510	1,977,696	2,634,547	580,851	580,851	163,569
Total Miscellaneous Revenues	487,817	2,031,625	2,919,884	586,843	586,843	186,852
Subtotal-general revenues	32,137,235 0	16,090,859 4,905,000	64,141,389 4,905,000	2,710,627 1,550,000	2,710,627 1,550,000	6,341,764 8,180,000
Other financing sources  Total Revenue and Other Financing Sources	32,137,235	20,995,859	69,046,389	4,260,627	4,260,627	14,521,764
	32,137,233	20,995,059	09,040,309	4,200,027	4,200,021	14,521,704
Expenditures - Governmental Fund						
General Operations and Capital						
General government	2,879,986	1,646,303	5,824,407	164,360	164,360	503,902
Law enforcement	6,539,677	3,492,245	14,005,850	487,513	487,513	1,158,123
Fire	1,504,972	679,741	2,783,556	82,700	82,700	152,695
Ambulance	702,376	332,986	1,440,362	0	0	84,853 0
Other public safety	552,140	178,435	930,379 6,396,896	-		
Highway ganetruction	3,125,865	1,746,348 3,163,508		339,149 0	339,149 0	373,179 109,719
Highway construction Road-related facilities	1,977,341 134,526	337,222	6,206,551 1,171,389	1,163,177	1,163,177	134,483
Other transportation	134,320	0	1,171,369	1,103,177	1,103,177	134,463
Solid waste collection and disposal	23,352	613,980	1,467,351	0	0	379,905
Other sanitation	0	31,543	38,043	6,529	6,529	0
Health and human services	0	193,123	359,567	9,787	9,787	415,338
Culture and education	1,058,000	742,353	2,835,951	102,957	102,957	316,401
Parks and recreation	976,485	3,511,435	5,957,381	108,763	108,763	613,971
Conservation and development	938,612	453,845	8,399,589	56,483	56,483	3,807,426
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	20,413,332	17,123,067	57,817,272	2,521,418	2,521,418	8,049,995
Debt Service						
Principal	3,150,000	2,624,507	7,715,356	1,610,804	1,610,804	5,632,000
Interest and fiscal charges	572,390	765,237	1,855,802	140,667	140,667	282,110
Total Debt Service	3,722,390	3,389,744	9,571,158	1,751,471	1,751,471	5,914,110
Subtotal-expenditures	24,135,722	20,512,811	67,388,430	4,272,889	4,272,889	13,964,105
Other financing uses	0	0	57,119	0	0	79,122
Total Exp and Other Financing Uses	24,135,722	20,512,811	67,445,549	4,272,889	4,272,889	14,043,227
Total General Obligation Debt	35,045,000	29,396,821	85,688,926	3,365,305	3,365,305	10,515,000
Proprietary Fund Types						
Revenues	15,838,596	5,814,055	38,976,616	1,190,292	1,190,292	1,928,414
Expenses	11,686,162	6,277,543	32,462,414	962,446	962,446	1,903,062

	CITY OF RIVER FALLS	CITY TOTAL PIERCE COUNTY	CITY OF AMERY	CITY OF SAINT CROIX FALLS	CITY TOTAL POLK COUNTY	CITY OF STEVENS POINT
2021 Population	15,689	19,949	2,858	2,143	5,001	25,580
Revenues - Governmental Fund						
Taxes						
General property taxes	6,987,735	9,166,107	1,842,592	1,338,470	3,181,062	17,251,360
Tax increments	1,615,183	3,304,502	368,433	0	368,433	6,314,713
In lieu of taxes	807,328	936,254	5,745	5,500	11,245	973,814
Other taxes	176,130	193,691	44,103	29,728	73,831	907,563
Total Taxes	9,586,376	13,600,554	2,260,873	1,373,698	3,634,571	25,447,450
Special Assessments	6,578	73,288	2,951	11,254	14,205	141,685
Intergovernmental Revenues						
Federal aids	104,280	104,280	0	116,388	116,388	5,440
State shared revenues	2,201,007	2,708,578	601,936	276,546	878,482	4,763,624
State highway aids	652,160	964,739	230,283	176,569	406,852	1,718,995
All other state aids	603,812	1,026,825	1,018,973	35,333	1,054,306	1,098,179
Other local government aids	807,118	880,527	420,170	105,083	525,253	7 500 000
Total Intergovernmental Revenues	4,368,377	5,684,949	2,271,362	709,919	2,981,281	7,586,238
Licenses and Permits Fines, Forfeits and Penalties	549,759 153,917	699,156 276,589	42,413 44,601	69,039 58,016	111,452 102,617	573,469 202,008
Public Charges for Services	1,359,523	1,839,346	298,976	26,735	325,711	625,458
Intergovernmental Charges for Services	14,263	19,823	163,016	63,454	226,470	2,658,418
Miscellaneous Revenues	14,200	13,020	100,010	00,404	220,470	2,000,410
Interest income	3,033	26,316	12,382	20,708	33,090	548,631
Other revenues	595,636	759,205	281,136	288,236	569,372	1,035,208
Total Miscellaneous Revenues	598,669	785,521	293,518	308,944	602,462	1,583,839
Subtotal-general revenues	16,637,462	22,979,226	5,377,710	2,621,059	7,998,769	38,818,565
Other financing sources	805,603	8,985,603	11,917,560	2,483,660	14,401,220	9,278,367
Total Revenue and Other Financing Sources	17,443,065	31,964,829	17,295,270	5,104,719	22,399,989	48,096,932
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	1,943,324	2,447,226	4,717,569	420,034	5,137,603	3,365,247
Law enforcement	4,126,862	5,284,985	932,631	851,092	1,783,723	6,286,086
Fire	712,524	865,219	172,070	201,973	374,043	3,890,455
Ambulance	0	84,853	41,584	10,565	52,149	2,136,144
Other public safety	0	0	21,495	40,623	62,118	760,172
Highway maintenance and admin	1,648,087	2,021,266	4,075,089	704,180	4,779,269	5,293,671
Highway construction	100,059	209,778	169,774	1,081,174	1,250,948	4,430,929
Road-related facilities	271,315	405,798	80,022	40,842	120,864	588,631
Other transportation	215,299	215,299	88,069	0	88,069	8,491
Solid waste collection and disposal	964,305	1,344,210	215,164	0	215,164	929,759
Other sanitation	0	0	0	18,867	18,867	10,578
Health and human services	19,886	435,224	65,094	5,000	70,094	106,846
Culture and education	980,866	1,297,267	431,848	256,164	688,012	268,097
Parks and recreation	912,744	1,526,715	188,335	34,152	222,487	2,959,603
Conservation and development  All other expenditures	2,218,106 0	6,025,532 0	288,959 0	41,063 0	330,022	5,689,473 0
Subtotal-op and capital expenditures	14,113,377	22,163,372	11,487,703	3,705,729	15,193,432	36,724,182
Debt Service	14,110,077	22,100,072	11,401,700	0,700,720	10,100,402	30,724,102
Principal	1,871,379	7,503,379	5,512,415	561,156	6,073,571	7,461,271
Interest and fiscal charges	633,432	915,542	130,045	100,812	230,857	675,303
Total Debt Service	2,504,811	8,418,921	5,642,460	661,968	6,304,428	8,136,574
Subtotal-expenditures	16,618,188	30,582,293	17,130,163	4,367,697	21,497,860	44,860,756
Other financing uses	712,607	791,729	0	300,960	300,960	460,395
Total Exp and Other Financing Uses	17,330,795	31,374,022	17,130,163	4,668,657	21,798,820	45,321,151
Total General Obligation Debt	19,491,192	30,006,192	8,588,623	3,416,245	12,004,868	28,707,064
Proprietary Fund Types						
Revenues	23,066,063	24,994,477	1,118,168	1,829,601	2,947,769	19,783,983
Expenses	19,929,098	21,832,160	1,288,310	2,075,339	3,363,649	16,551,092

	CITY TOTAL PORTAGE COUNTY	CITY OF PARK FALLS	CITY OF PHILLIPS	CITY TOTAL PRICE COUNTY	CITY OF BURLINGTON	CITY OF RACINE
2021 Population	25,580	2,465	1,430	3,895	11,052	76,887
Revenues - Governmental Fund						
Taxes						
General property taxes	17,251,360	1,465,000	777,224	2,242,224	8,196,837	57,174,692
Tax increments	6,314,713	164,626	431,544	596,170	242,265	2,682,658
In lieu of taxes	973,814	145,867	106,811	252,678	522,613	3,754,235
Other taxes	907,563	49,000	48,956	97,956	167,221	717,344
Total Taxes	25,447,450	1,824,493	1,364,535	3,189,028	9,128,936	64,328,929
Special Assessments	141,685	0	750	750	12,756	642,881
Intergovernmental Revenues						
Federal aids	5,440	958,476	69,919	1,028,395	628,351	16,920,060
State shared revenues	4,763,624	1,081,239	594,394	1,675,633	806,493	29,289,994
State highway aids	1,718,995	266,541	225,876	492,417	560,713	5,517,338
All other state aids	1,098,179	18,446	18,725	37,171	115,705	3,818,000
Other local government aids	0	19,762	2,304	22,066	337,942	3,740,544
Total Intergovernmental Revenues	7,586,238	2,344,464	911,218	3,255,682	2,449,204	59,285,936
Licenses and Permits	573,469	8,938	13,487	22,425	516,659	2,287,393
Fines, Forfeits and Penalties	202,008	19,872	12,340	32,212	126,243	1,179,465
Public Charges for Services	625,458	2,343,812	244,335	2,588,147	1,365,296	14,610,848
Intergovernmental Charges for Services	2,658,418	529,358	80,053	609,411	34,310	2,282,253
Miscellaneous Revenues	E40 C24	75 440	40.754	104 170	116.056	06.477
Interest income	548,631	75,418	48,754	124,172	116,956	96,477
Other revenues  Total Miscellaneous Revenues	1,035,208 1,583,839	195,308 270,726	47,630 96,384	242,938 367,110	303,228 420,184	3,013,046 3,109,523
Subtotal-general revenues	38,818,565	7,341,663	2,723,102	10,064,765	14,053,588	147,727,228
Other financing sources	9,278,367	3,596,626	230,000	3,826,626	4,050,000	41,094,126
Total Revenue and Other Financing Sources	48,096,932	10,938,289	2,953,102	13,891,391	18,103,588	188,821,354
-	10,000,002	10,000,200	2,000,102	10,001,001	10,100,000	100,021,001
Expenditures - Governmental Fund						
General Operations and Capital						
General government	3,365,247	690,429	201,747	892,176	1,458,037	10,068,619
Law enforcement	6,286,086	849,193	490,970	1,340,163	3,374,877	34,183,364
Fire	3,890,455	649,930	104,641	754,571	1,135,689	6,472,846
Ambulance	2,136,144	741	33,999	34,740	425,351	14,313,127
Other public safety	760,172	6,000	0	6,000 2,909,618	150,812	959,296
Highway construction	5,293,671 4,430,929	2,308,118 573,716	601,500 29,772	603,488	1,095,794	5,092,304
Highway construction Road-related facilities	588,631	201,180	38,876	240,056	1,493,649 399,163	5,983,633 1,962,290
Other transportation	8,491	52,306	30,070	52,306	0	1,902,290
Solid waste collection and disposal	929,759	51,264	64,398	115,662	583,418	6,149,837
Other sanitation	10,578	0	04,000	0	32,965	4,968,704
Health and human services	106,846	37,608	20,977	58,585	99,604	8,392,980
Culture and education	268,097	454,382	403,962	858,344	706,305	7,382,962
Parks and recreation	2,959,603	124,587	77,541	202,128	725,572	5,935,253
Conservation and development	5,689,473	605,420	5,538	610,958	1,555,854	22,427,229
All other expenditures	0	0	57,185	57,185	124,247	0
Subtotal-op and capital expenditures	36,724,182	6,604,874	2,131,106	8,735,980	13,361,337	134,292,444
Debt Service						
Principal	7,461,271	427,665	533,263	960,928	4,597,632	33,032,087
Interest and fiscal charges	675,303	56,135	83,631	139,766	396,299	4,071,308
Total Debt Service	8,136,574	483,800	616,894	1,100,694	4,993,931	37,103,395
Subtotal-expenditures	44,860,756	7,088,674	2,748,000	9,836,674	18,355,268	171,395,839
Other financing uses	460,395	0	0	0	0	2,183,834
Total Exp and Other Financing Uses	45,321,151	7,088,674	2,748,000	9,836,674	18,355,268	173,579,673
Total General Obligation Debt	28,707,064	2,760,000	1,563,344	4,323,344	20,402,620	100,435,000
Proprietary Fund Types						
Revenues	19,783,983	1,666,798	1,649,187	3,315,985	9,297,582	96,750,911
Expenses	16,551,092	1,909,411	956,064	2,865,475	9,542,052	69,103,092

	CITY TOTAL RACINE COUNTY	CITY OF RICHLAND CENTER	CITY TOTAL RICHLAND COUNTY	CITY OF BELOIT	CITY OF EDGERTON	CITY OF EVANSVILLE
2021 Population	87,939	5,071	5,071	36,376	5,694	5,589
Revenues - Governmental Fund						
Taxes						
General property taxes	65,371,529	2,237,787	2,237,787	16,440,682	2,705,501	2,847,048
Tax increments	2,924,923	220,390	220,390	6,809,702	930,632	552,938
In lieu of taxes	4,276,848	609,926	609,926	17,303	214,250	443,188
Other taxes	884,565	60,990	60,990	895,026	7,837	17,770
Total Taxes	73,457,865	3,129,093	3,129,093	24,162,713	3,858,220	3,860,944
Special Assessments	655,637	0	0	141,899	26,685	22,852
Intergovernmental Revenues						
Federal aids	17,548,411	0	0	810,856	15,208	0
State shared revenues	30,096,487	1,388,788	1,388,788	17,974,398	919,446	577,844
State highway aids	6,078,051	414,548	414,548	1,868,464	303,523	271,215
All other state aids	3,933,705	318,163	318,163	1,349,223	102,702	154,660
Other local government aids	4,078,486	136,039	136,039	607,893	147,392	0
Total Intergovernmental Revenues	61,735,140	2,257,538	2,257,538	22,610,834	1,488,271	1,003,719
Licenses and Permits	2,804,052	65,137	65,137	687,771	172,671	249,494
Fines, Forfeits and Penalties	1,305,708	45,423	45,423	545,918	28,838	74,099
Public Charges for Services	15,976,144	555,765	555,765	3,559,092	336,385	1,316,222
Intergovernmental Charges for Services	2,316,563	0	0	926,345	10,124	64,701
Miscellaneous Revenues						
Interest income	213,433	18,126	18,126	51,549	36,821	41,974
Other revenues	3,316,274	279,864	279,864	933,700	95,095	90,616
Total Miscellaneous Revenues	3,529,707	297,990	297,990	985,249	131,916	132,590
Subtotal-general revenues	161,780,816	6,350,946	6,350,946	53,619,821	6,053,110	6,724,621
Other financing sources	45,144,126	11,274	11,274	16,885,289	0	3,230,803
Total Revenue and Other Financing Sources		6,362,220	6,362,220	70,505,110	6,053,110	9,955,424
Expenditures - Governmental Fund	d					
<b>General Operations and Capital</b>						
General government	11,526,656	724,910	724,910	5,019,182	643,177	420,090
Law enforcement	37,558,241	1,379,375	1,379,375	12,720,461	1,232,719	1,431,363
Fire	7,608,535	178,732	178,732	8,225,494	277,632	462,091
Ambulance	14,738,478	97,750	97,750	214,253	0	645,990
Other public safety	1,110,108	0	0	1,083,565	76,786	80,599
Highway maintenance and admin	6,188,098	644,998	644,998	2,925,656	573,018	915,052
Highway construction	7,477,282	414,749	414,749	3,336,962	842,082	789,807
Road-related facilities	2,361,453	101,660	101,660	513,785	75,419	860,086
Other transportation	0	221,347	221,347	0	76,394	0
Solid waste collection and disposal	6,733,255	341,306	341,306	2,838,486	270,686	362,139
Other sanitation	5,001,669	115	115	226,925	261	0
Health and human services	8,492,584	4,035	4,035	366,618	67,661	154,155
Culture and education	8,089,267	402,218	402,218	2,400,042	412,845	365,525
Parks and recreation  Conservation and development	6,660,825	909,384	909,384	2,137,961	425,002	431,262
All other expenditures	23,983,083 124,247	146,196 0	146,196 0	1,975,456 0	287,740 0	419,272 0
Subtotal-op and capital expenditures	147,653,781	5,566,775	5,566,775	43,984,846	5,261,422	7,337,431
Debt Service	147,000,701	5,500,775	3,300,773	43,304,040	3,201,422	7,557,451
Principal	37,629,719	294,065	294,065	19,004,991	575,621	944,593
Interest and fiscal charges	4,467,607	166,187	166,187	777,740	64,766	314,979
Total Debt Service	42,097,326	460,252	460,252	19,782,731	640,387	1,259,572
Subtotal-expenditures	189,751,107	6,027,027	6,027,027	63,767,577	5,901,809	8,597,003
Other financing uses	2,183,834	0	0	1,163,076	0	0
Total Exp and Other Financing Uses	191,934,941	6,027,027	6,027,027	64,930,653	5,901,809	8,597,003
Total General Obligation Debt	120,837,620	5,491,093	5,491,093	51,321,939	2,393,710	9,721,089
Proprietary Fund Types						
Revenues	106,048,493	13,856,603	13,856,603	33,333,594	3,039,589	11,705,498
Expenses	78,645,144	13,846,695	13,846,695	28,126,684	2,620,730	11,603,678

	CITY OF JANESVILLE	CITY OF MILTON	CITY TOTAL ROCK COUNTY	CITY OF LADYSMITH	CITY TOTAL RUSK COUNTY	CITY OF GLENWOOD CITY
2021 Population	64,198	5,633	117,490	3,322	3,322	1,210
Revenues - Governmental Fund						
Taxes						
General property taxes	37,544,110	3,401,523	62,938,864	1,454,806	1,454,806	533,424
Tax increments	7,122,879	1,432,483	16,848,634	641,077	641,077	0
In lieu of taxes	1,636,149	232,209	2,543,099	306,900	306,900	14,438
Other taxes	2,440,577	0	3,361,210	38,880	38,880	8,335
Total Taxes	48,743,715	5,066,215	85,691,807	2,441,663	2,441,663	556,197
Special Assessments	1,527,273	21,497	1,740,206	103,084	103,084	498,189
Intergovernmental Revenues						
Federal aids	1,734,958	0	2,561,022	0	0	62,853
State shared revenues	7,147,683	886,279	27,505,650	1,351,038	1,351,038	268,814
State highway aids	2,728,427	393,301	5,564,930	833,492	833,492	58,145
All other state aids	3,451,563	53,250	5,111,398	10,846	10,846	30,588
Other local government aids	0	100,910	856,195	27,848	27,848	39,920
Total Intergovernmental Revenues	15,062,631	1,433,740	41,599,195	2,223,224	2,223,224	460,320
Licenses and Permits	2,169,758	297,960	3,577,654	34,646	34,646	15,543
Fines, Forfeits and Penalties	266,100	49,182	964,137	34,768	34,768	3,139
Public Charges for Services	16,138,969	353,664	21,704,332	535,133	535,133	171,785
Intergovernmental Charges for Services	2,887,414	60,341	3,948,925	446,109	446,109	210,846
Miscellaneous Revenues						
Interest income	120,245	51,412	302,001	17,774	17,774	5,388
Other revenues	1,202,044	208,497	2,529,952	1,231,389	1,231,389	92,435
Total Miscellaneous Revenues	1,322,289	259,909	2,831,953	1,249,163	1,249,163	97,823
Subtotal-general revenues	88,118,149	7,542,508	162,058,209	7,067,790	7,067,790	2,013,842
Other financing sources	32,198,486	53,466	52,368,044	58,868	58,868	1,811,053
Total Revenue and Other Financing Sources	120,316,635	7,595,974	214,426,253	7,126,658	7,126,658	3,824,895
Expenditures - Governmental Fund						
General Operations and Capital						
General government	8,052,516	2,886,568	17,021,533	346,900	346,900	3,036,295
Law enforcement	16,025,591	1,292,308	32,702,442	1,050,777	1,050,777	296,375
Fire	11,261,007	454,798	20,681,022	183,701	183,701	164,110
Ambulance	3,199,738	0	4,059,981	0	0	212,331
Other public safety	1,270,761	81,013	2,592,724	36,468	36,468	3,910
Highway maintenance and admin	4,697,883	736,661	9,848,270	785,762	785,762	269,357
Highway construction	5,577,216	343,568	10,889,635	491,369	491,369	43,455
Road-related facilities	2,217,407	60,421	3,727,118	130,573	130,573	31,453
Other transportation	1,492	0	77,886	13,178	13,178	0
Solid waste collection and disposal	9,212,303	325,016	13,008,630	501,845	501,845	96,487
Other sanitation	2,003,595	214	2,230,995	141,603	141,603	3,582
Health and human services	832,339	8,372	1,429,145	160,716	160,716	1,000
Culture and education	4,595,023	583,470	8,356,905	495,626	495,626	56,813
Parks and recreation	4,343,151	302,911	7,640,287	302,550	302,550	68,925
Conservation and development	7,649,731	152,984	10,485,183	631,289	631,289	52,961
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	80,939,753	7,228,304	144,751,756	5,272,357	5,272,357	4,337,054
Debt Service	<u>.</u>					
Principal	15,127,000	1,255,000	36,907,205	372,993	372,993	145,317
Interest and fiscal charges	1,744,436	217,335	3,119,256	115,601	115,601	20,661
Total Debt Service	16,871,436	1,472,335	40,026,461	488,594	488,594	165,978
Subtotal-expenditures	97,811,189	8,700,639	184,778,217	5,760,951	5,760,951	4,503,032
Other financing uses	15,883,709	0	17,046,785	0	0	0
Total Exp and Other Financing Uses	113,694,898	8,700,639	201,825,002	5,760,951	5,760,951	4,503,032
Total General Obligation Debt	109,385,000	8,970,000	181,791,738	4,071,634	4,071,634	0
Proprietary Fund Types						
Revenues	56,084,375	3,456,193	107,619,249	2,230,129	2,230,129	415,640
Expenses	41,945,332	2,726,893	87,023,317	2,262,322	2,262,322	533,041

	CITY OF HUDSON	CITY OF NEW RICHMOND	CITY TOTAL ST CROIX COUNTY	CITY OF BARABOO	CITY OF REEDSBURG	CITY TOTAL SAUK COUNTY
2021 Population	14,475	10,075	25,760	12,019	9,896	21,915
Revenues - Governmental Fund						
Taxes						
General property taxes	9,071,184	5,483,800	15,088,408	8,970,471	5,973,296	14,943,767
Tax increments	1,515,662	1,712,845	3,228,507	1,182,925	1,160,233	2,343,158
In lieu of taxes	602,952	539,293	1,156,683	381,233	853,977	1,235,210
Other taxes	197,837	196,485	402,657	125,395	209,681	335,076
Total Taxes	11,387,635	7,932,423	19,876,255	10,660,024	8,197,187	18,857,211
Special Assessments	78,571	4,710	581,470	56,240	16,011	72,251
Intergovernmental Revenues						
Federal aids	2,888	503,607	569,348	703,262	709,928	1,413,190
State shared revenues	360,751	620,456	1,250,021	1,900,211	1,012,629	2,912,840
State highway aids	1,342,558	619,804	2,020,507	780,928	570,109	1,351,037
All other state aids	188,816	233,375	452,779	908,656	282,215	1,190,871
Other local government aids	0	362,378	402,298	0	313,804	313,804
Total Intergovernmental Revenues	1,895,013	2,339,620	4,694,953	4,293,057	2,888,685	7,181,742
Licenses and Permits	468,844	956,979	1,441,366	318,293	199,372	517,665
Fines, Forfeits and Penalties	85,956	166,691	255,786	112,867	270,546	383,413
Public Charges for Services	888,104	907,872	1,967,761	943,161	810,165	1,753,326
Intergovernmental Charges for Services	726,038	346,237	1,283,121	667,752	161,171	828,923
Miscellaneous Revenues	10.010	20.044	00.000	500 007	055.040	070 000
Interest income	19,010	39,211	63,609	520,827	355,212	876,039
Other revenues	425,156	916,309	1,433,900	847,919	2,847,990	3,695,909
Total Miscellaneous Revenues	444,166	955,520	1,497,509	1,368,746	3,203,202	4,571,948
Subtotal-general revenues	15,974,327	13,610,052	31,598,221	18,420,140	15,746,339	34,166,479
Other financing sources  Total Revenue and Other Financing Sources	5,495,000 21,469,327	4,149,010 17,759,062	11,455,063 43,053,284	510,000 18,930,140	3,080,000 18,826,339	3,590,000 37,756,479
-	21,469,327	17,759,062	43,053,264	10,930,140	10,020,339	37,730,479
Expenditures - Governmental Fund						
General Operations and Capital						
General government	2,519,581	1,800,373	7,356,249	1,612,282	1,555,271	3,167,553
Law enforcement	4,540,817	3,946,189	8,783,381	4,087,076	3,234,154	7,321,230
Fire	993,877	682,662	1,840,649	1,089,355	597,007	1,686,362
Ambulance	0	108,748	321,079	360,240	174,309	534,549
Other public safety	242,147	20,696	266,753	86,715	1,082,963	1,169,678
Highway maintenance and admin	1,676,926	969,574	2,915,857	2,292,615	1,992,253	4,284,868
Highway construction	724,886	766,975	1,535,316	367,304	757,005	1,124,309
Road-related facilities	662,328	684,833	1,378,614	240,754	186,490	427,244
Other transportation	0	381,060	381,060	627,026	388,066	1,015,092
Solid waste collection and disposal	6,000	357,745	460,232	483,957	449,171	933,128
Other sanitation	8,443	1,825	13,850	160,325	1,068	161,393
Health and human services	32,806	30,924	64,730	31,836	23,900	55,736
Culture and education	370,850	817,892	1,245,555	1,459,361	764,963	2,224,324
Parks and recreation	1,035,242	1,037,061	2,141,228	1,208,707	1,134,664	2,343,371
Conservation and development  All other expenditures	934,225	688,859 0	1,676,045 0	919,614 0	1,112,714 0	2,032,328
Subtotal-op and capital expenditures	13,748,128	12,295,416	30,380,598	15,027,167	13,453,998	28,481,165
Debt Service	13,740,120	12,233,410	30,300,390	10,021,101	13,433,330	20,401,103
Principal	2,040,000	3,887,749	6,073,066	2,773,949	2,938,848	5,712,797
Interest and fiscal charges	727,471	454,219	1,202,351	715,855	334,780	1,050,635
Total Debt Service	2,767,471	4,341,968	7,275,417	3,489,804	3,273,628	6,763,432
Subtotal-expenditures	16,515,599	16,637,384	37,656,015	18,516,971	16,727,626	35,244,597
Other financing uses	0	273,173	273,173	0	0	0
Total Exp and Other Financing Uses	16,515,599	16,910,557	37,929,188	18,516,971	16,727,626	35,244,597
Total General Obligation Debt	23,690,000	16,472,601	40,162,601	15,774,295	24,355,000	40,129,295
Proprietary Fund Types						
Revenues	7,310,284	15,000,809	22,726,733	4,277,549	36,850,548	41,128,097
Expenses	6,296,803	14,377,537	21,207,381	3,636,130	31,278,289	34,914,419

	CITY OF HAYWARD	CITY TOTAL SAWYER COUNTY	CITY OF SHAWANO	CITY TOTAL SHAWANO COUNTY	CITY OF PLYMOUTH	CITY OF SHEBOYGAN
2021 Population	2,384	2,384	9,117	9,117	8,837	49,822
Revenues - Governmental Fund						
Taxes						
General property taxes	1,311,542	1,311,542	5,063,876	5,063,876	4,408,042	25,940,489
Tax increments	2,889	2,889	1,079,477	1,079,477	3,272,541	4,578,693
In lieu of taxes	106,182	106,182	60,538	60,538	786,762	1,488,668
Other taxes	110,206	110,206	42,604	42,604	287,431	2,957,351
Total Taxes	1,530,819	1,530,819	6,246,495	6,246,495	8,754,776	34,965,201
Special Assessments	3,259	3,259	57,818	57,818	0	249,763
Intergovernmental Revenues						
Federal aids	0	0	698,223	698,223	3,894	2,633,697
State shared revenues	176,097	176,097	1,450,301	1,450,301	894,003	11,812,511
State highway aids	178,195	178,195	716,947	716,947	409,636	2,350,173
All other state aids	32,098	32,098	1,496,577	1,496,577	121,105	693,990
Other local government aids	241,446	241,446	0	0	341,398	1,406,581
Total Intergovernmental Revenues	627,836	627,836	4,362,048	4,362,048	1,770,036	18,896,952
Licenses and Permits	92,594	92,594	240,128	240,128	185,580	1,483,870
Fines, Forfeits and Penalties	13,208	13,208	91,238	91,238	117,786	1,199,837
Public Charges for Services	173,173	173,173	870,781	870,781	589,360	4,147,381
Intergovernmental Charges for Services	52,026	52,026	739,469	739,469	144,190	802,681
Miscellaneous Revenues Interest income	5,320	5,320	38,451	38,451	42,297	6,648
Other revenues	202,311	202,311	618,977	618,977	189,768	3,429,090
Total Miscellaneous Revenues	207,631	207,631	657,428	657,428	232,065	3,435,738
Subtotal-general revenues	2,700,546	2,700,546	13,265,405	13,265,405	11,793,793	65,181,423
Other financing sources	2,700,010	2,700,010	5,670,440	5,670,440	0	9,271,914
Total Revenue and Other Financing Sources	2,700,546	2,700,546	18,935,845	18,935,845	11,793,793	74,453,337
Expenditures - Governmental Fund						
General Operations and Capital General government	521,432	521,432	1,407,960	1,407,960	935,978	4,908,143
Law enforcement	819,726	819,726	3,051,840	3,051,840	2,228,240	13,346,112
Fire	252,105	252,105	506,106	506,106	483,750	9,278,328
Ambulance	0	0	204,710	204,710	9,583	819,752
Other public safety	9,558	9,558	88,447	88,447	76,810	733,476
Highway maintenance and admin	502,339	502,339	1,208,919	1,208,919	864,389	5,190,093
Highway construction	68,760	68,760	1,151,382	1,151,382	475,129	7,951,342
Road-related facilities	161,040	161,040	40,097	40,097	392,880	1,121,518
Other transportation	0	0	483,976	483,976	0	1,151,275
Solid waste collection and disposal	168,831	168,831	589,286	589,286	519,516	2,195,332
Other sanitation	0	0	1,318,541	1,318,541	4,091	8,037
Health and human services	34,172	34,172	73,661	73,661	192,477	190,865
Culture and education	335,061	335,061	47,763	47,763	641,282	3,718,905
Parks and recreation	22,432	22,432	1,336,730	1,336,730	664,183	3,128,654
Conservation and development	14,092	14,092	1,606,452	1,606,452	297,997	6,003,912
All other expenditures	0	0	0	0	207,686	0
Subtotal-op and capital expenditures	2,909,548	2,909,548	13,115,870	13,115,870	7,993,991	59,745,744
Debt Service						
Principal	80,271	80,271	2,593,000	2,593,000	1,310,000	9,189,241
Interest and fiscal charges	38,097	38,097	627,098	627,098	180,249	1,725,477
Total Debt Service	118,368	118,368	3,220,098	3,220,098	1,490,249	10,914,718
Subtotal-expenditures	3,027,916	3,027,916	16,335,968	16,335,968	9,484,240	70,660,462
Other financing uses	0 3 027 016	0	16 335 069	16 335 068	781,398	70.660.462
Total Exp and Other Financing Uses Total General Obligation Debt	3,027,916 1,318,414	3,027,916 1,318,414	16,335,968 20,810,000	16,335,968 20,810,000	10,265,638 15,580,000	70,660,462 60,359,775
Proprietary Fund Types	1,515,414	1,010,111	20,010,000	20,010,000	10,000,000	00,000,110
			60.00:	62.60:	64 <b>-</b> 44	20.45= :=:
Revenues	1,570,733	1,570,733	29,001,600	29,001,600	31,541,784	36,436,128
Expenses	1,053,544	1,053,544	25,782,284	25,782,284	28,942,324	30,815,173

	CITY OF SHEBOYGAN FALLS	CITY TOTAL SHEBOYGAN COUNTY	CITY OF MEDFORD	CITY TOTAL TAYLOR COUNTY	CITY OF ARCADIA	CITY OF BLAIR
2021 Population	8,527	67,186	4,319	4,319	3,078	1,331
Revenues - Governmental Fund						
Taxes						
General property taxes	3,757,346	34,105,877	1,757,553	1,757,553	804,533	576,813
Tax increments	875,960	8,727,194	1,338,128	1,338,128	1,032,766	182,761
In lieu of taxes	654,355	2,929,785	499,527	499,527	735,980	85,595
Other taxes	160,103	3,404,885	103,457	103,457	9,566	8,444
Total Taxes	5,447,764	49,167,741	3,698,665	3,698,665	2,582,845	853,613
Special Assessments	276,614	526,377	154,077	154,077	47,879	0
Intergovernmental Revenues						
Federal aids	414,801	3,052,392	0	0	1,820,261	0
State shared revenues	596,253	13,302,767	1,302,771	1,302,771	813,075	617,887
State highway aids	543,375	3,303,184	429,699	429,699	277,195	65,778
All other state aids	49,161	864,256	171,291	171,291	622,161	7,676
Other local government aids	237,761	1,985,740	259,612	259,612	186,969	56,002
Total Intergovernmental Revenues	1,841,351	22,508,339	2,163,373	2,163,373	3,719,661	747,343
Licenses and Permits	182,688	1,852,138	64,745	64,745	15,000	17,580
Fines, Forfeits and Penalties	116,191	1,433,814	25,504	25,504	57,309	5,463
Public Charges for Services	1,063,826	5,800,567	235,322	235,322	399,889	117,850
Intergovernmental Charges for Services	73,590	1,020,461	146,900	146,900	0	0
Miscellaneous Revenues						
Interest income	41,748	90,693	119,184	119,184	7,004	7,289
Other revenues	432,497	4,051,355	229,347	229,347	283,493	547,601
Total Miscellaneous Revenues	474,245	4,142,048	348,531	348,531	290,497	554,890
Subtotal-general revenues	9,476,269	86,451,485	6,837,117	6,837,117	7,113,080	2,296,739
Other financing sources	3,117,573	12,389,487	215,174	215,174	221,810	0
Total Revenue and Other Financing Sources	12,593,842	98,840,972	7,052,291	7,052,291	7,334,890	2,296,739
Expenditures - Governmental Fund						
General Operations and Capital						
General government	567,329	6,411,450	885,194	885,194	1,066,532	334,004
Law enforcement	1,984,336	17,558,688	1,199,396	1,199,396	606,817	274,635
Fire	272,265	10,034,343	106,220	106,220	109,908	215,935
Ambulance	12,637	841,972	0	0	72,294	0
Other public safety	93,599	903,885	0	0	2,308,453	22,889
Highway maintenance and admin	777,621	6,832,103	783,844	783,844	418,403	160,067
Highway construction	1,141,647	9,568,118	1,039,383	1,039,383	61,673	36,005
Road-related facilities	630,756	2,145,154	166,700	166,700	91,477	33,574
Other transportation	29,022	1,180,297	168,096	168,096	0	0
Solid waste collection and disposal	459,945	3,174,793	8,254	8,254	188,773	74,026
Other sanitation	1,343,191	1,355,319	693,701	693,701	0	10,911
Health and human services	110,934	494,276	17,789	17,789	513	0
Culture and education	367,328	4,727,515	468,009	468,009	229,237	137,411
Parks and recreation	354,556	4,147,393	337,938	337,938	288,678	208,935
Conservation and development  All other expenditures	1,683,065 0	7,984,974 207,686	468,478 0	468,478 0	15,140 0	83,357 0
Subtotal-op and capital expenditures	9,828,231	77,567,966	6,343,002	6,343,002	5,457,898	1,591,749
Debt Service	9,020,231	77,307,300	0,343,002	0,545,002	3,437,030	1,001,740
Principal	2,317,054	12,816,295	560,000	560,000	1,060,263	138,322
Interest and fiscal charges	559,848	2,465,574	139,918	139,918	171,035	66,759
Total Debt Service	2,876,902	15,281,869	699,918	699,918	1,231,298	205,081
Subtotal-expenditures	12,705,133	92,849,835	7,042,920	7,042,920	6,689,196	1,796,830
Other financing uses	0	781,398	0	0	0	0
Total Exp and Other Financing Uses	12,705,133	93,631,233	7,042,920	7,042,920	6,689,196	1,796,830
Total General Obligation Debt	13,229,749	89,169,524	5,880,000	5,880,000	4,229,495	2,529,380
Proprietary Fund Types	-,,-	,,,	-,,	-,,	, -,	,,3
	47.000.055	05 040 000	40.700.040	40 700 040	40.004.447	0.045.000
Revenues Expenses	17,638,357 17,165,895	85,616,269 76,923,392	12,768,343 12,302,892	12,768,343 12,302,892	10,624,417 10,373,217	2,015,822 1,933,620
Exponess	17,100,000	10,020,002	12,002,002	12,002,002	10,010,211	1,000,020

	CITY OF GALESVILLE	CITY OF INDEPENDENCE	CITY OF OSSEO	CITY OF WHITEHALL	CITY TOTAL TREMPEALEAU COUNTY	CITY OF HILLSBORO
2021 Population	1,575	1,352	1,704	1,558	10,598	1,417
Revenues - Governmental Fund						
Taxes						
General property taxes	763,323	722,826	978,122	832,024	4,677,641	465,441
Tax increments	240,180	167,321	681,855	496,329	2,801,212	632,243
In lieu of taxes	25,233	101,491	91,845	306,686	1,346,830	54,043
Other taxes	134	0	18,732	0	36,876	31,205
Total Taxes	1,028,870	991,638	1,770,554	1,635,039	8,862,559	1,182,932
Special Assessments	34,886	0	4,191	0	86,956	3,760
Intergovernmental Revenues						
Federal aids	0	12,261	7,550	0	1,840,072	0
State shared revenues	366,355	416,229	312,970	498,301	3,024,817	490,318
State highway aids	115,445	99,374	547,337	91,484	1,196,613	97,878
All other state aids	103,642	8,848	17,374	23,491	783,192	187,207
Other local government aids	77,508	23,740	45,828	171,163	561,210	66,452
Total Intergovernmental Revenues	662,950	560,452	931,059	784,439	7,405,904	841,855
Licenses and Permits	9,172	6,285	14,012	13,980	76,029	13,600
Fines, Forfeits and Penalties	4,667	7,003	16,358	9,211	100,011	10,846
Public Charges for Services	2,648	44,955	42,176	479,728	1,087,246	99,531
Intergovernmental Charges for Services	6,543	415	0	29,400	36,358	0
Miscellaneous Revenues	12,776	3,077	12,474	6,710	49,330	12,652
Interest income Other revenues	254,410	101,982	334,761	120,103	1,642,350	42,574
Total Miscellaneous Revenues	267,186	101,982	347,235	120,103	1,691,680	42,374 55,226
Subtotal-general revenues	2,016,922	1,715,807	3,125,585	3,078,610	19,346,743	2,207,750
Other financing sources	2,010,922	1,648,745	2,035,000	1,383,000	5,288,555	2,323,198
Total Revenue and Other Financing Sources	2,016,922	3,364,552	5,160,585	4,461,610	24,635,298	4,530,948
Expenditures - Governmental Fund	_,,,,,	2,22.,222	2,122,222	1,101,010	_ 1,000,_00	1,222,212
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General Operations and Capital		0.40.400	000.01=		0.440.000	
General government	234,328	249,123	296,817	235,264	2,416,068	283,164
Law enforcement	419,663	323,043	468,617	435,093	2,527,868	280,988
Fire Ambulance	61,445	148,659	277,173 0	127,026	940,146	98,857
	5,812 6,188	31,351 0	2,581	2,730 300	112,187 2,340,411	22,001 40,818
Other public safety Highway maintenance and admin	219,459	138,341	300,504	154,416	1,391,190	312,117
Highway construction	0	27,348	1,460,621	835,094	2,420,741	159,624
Road-related facilities	29,726	40,122	39,035	53,005	286,939	35,218
Other transportation	0	0	0	0	0	261
Solid waste collection and disposal	27,656	55,486	40,343	21,409	407,693	84,568
Other sanitation	8,776	11,369	0	16,000	47,056	4,630
Health and human services	12,176	1,497	1,055	28,391	43,632	10,169
Culture and education	168,818	94,914	102,320	313,151	1,045,851	119,642
Parks and recreation	269,525	116,164	99,642	253,819	1,236,763	172,085
Conservation and development	10,894	12,978	12,539	25,093	160,001	320,865
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,474,466	1,250,395	3,101,247	2,500,791	15,376,546	1,945,007
Debt Service						
Principal	94,339	1,825,464	1,977,367	327,348	5,423,103	2,178,978
Interest and fiscal charges	78,065	151,342	110,123	80,403	657,727	41,808
Total Debt Service	172,404	1,976,806	2,087,490	407,751	6,080,830	2,220,786
Subtotal-expenditures	1,646,870	3,227,201	5,188,737	2,908,542	21,457,376	4,165,793
Other financing uses	0	16,990	0	0	16,990	614,178
Total Exp and Other Financing Uses	1,646,870	3,244,191	5,188,737	2,908,542	21,474,366	4,779,971
Total General Obligation Debt	1,755,000	4,119,871	3,128,614	3,430,106	19,192,466	2,290,000
Proprietary Fund Types						
Revenues	4,798,111	958,529	1,102,392	5,526,554	25,025,825	1,693,571
Expenses	4,551,038	918,446	1,063,615	5,424,476	24,264,412	1,051,285

Page		CITY OF VIROQUA	CITY OF WESTBY	CITY TOTAL VERNON COUNTY	CITY OF EAGLE RIVER	CITY TOTAL VILAS COUNTY	CITY OF DELAVAN
Para	2021 Population	4,487	2,231	8,135	1,489	1,489	8,507
Cement property taxes	Revenues - Governmental Fund						
Tax increments	Taxes						
Display   Company   Comp	General property taxes	2,365,762	595,097	3,426,300	1,623,554	1,623,554	6,022,709
Coliner laxes	Tax increments	632,722	363,023	1,627,988	340,714	340,714	1,128,600
Total Tarens	In lieu of taxes	301,401	186,230	541,674	242,953	242,953	467,566
Special Assessments   90,823   373   94,909   6,123   6,123   5,070	Other taxes	116,000	42,857	190,062	372,458	372,458	807,961
Profestional Professional Pro	Total Taxes	3,415,885	1,187,207	5,786,024	2,579,679	2,579,679	8,426,836
Referent airisher   1670,452   2,052,118   2,722,570   38,875   083,589   083,589   083,589   083,589   083,589   083,589   084,531   084,577   083,589   083,589   084,531   084,577   083,589   084,531   084,577   084,577   084,578	Special Assessments	90,823	373	94,956	6,123	6,123	5,703
Salas shared rozenus	Intergovernmental Revenues						
Salio highway aids	Federal aids	670,452	2,052,118	2,722,570	38,575	38,575	0
All other statis aids	State shared revenues	1,072,518	576,038	2,138,874	104,287	104,287	693,689
Chies local government airs	State highway aids	762,120	89,533	949,531	289,930	289,930	691,125
Total Intergovernmental Revenues   2,828,230   2,868,931   6,630,016   494,769   494,769   1,674,975   Licenses and Penaltise   12,749   4,319   27,914   6,002   6,002   200,7071   Public Charges for Services   461,780   377,320   938,631   105,718   105,718   127,053   Intergovernmental Charges for Services   88,194   0   88,194   131,714   131,714   747,648   Miscellaneous Revenues   15,483   2,538   30,683   5,62   5,622   15,312   Charges for Services   255,117   29,380   307,061   788,917   789,917   426,528   Total Miscellaneous Revenues   255,117   29,380   307,061   788,917   789,917   426,528   Subtotal-general revenues   256,010   31,889   337,734   794,539   794,539   41,865,49   11,830,348   Charges for Services   3,908,516   330,562   7,062,266   1,897,761   1,897,761   11,303,48   Total Mscellaneous Revenues   7,249,366   4,470,768   13,387,902   4,166,549   4,166,549   1,303,480   4,407,768   4,407,768   4,407,768   4,407,476   4,407,4	All other state aids	171,272	141,242	499,721	61,977	61,977	118,495
Decision   Permits   10,055   10,738   12,433   47,255   47,925   20,0140   Pinas, Forfeits and Penaltics   12,749   43,797,320   338,631   10,5718   10,5718   17,7648   17,7	Other local government aids	152,868	0	219,320	0	0	171,666
Pines, Forfetts and Penalties	Total Intergovernmental Revenues	2,829,230	2,858,931	6,530,016	494,769	494,769	1,674,975
Public Charges for Services	Licenses and Permits	100,095	10,738	124,433	47,925	47,925	
Intergovermental Charges for Services   88.194   0   88.194   131,714   131,714   747,686   Miscollaneous Revenues   15,493   2,538   30,683   5,622   5,622   15,312   10,0167   10,016	Fines, Forfeits and Penalties		4,319	27,914			
Interest income	₹						
Interest Income		88,194	0	88,194	131,714	131,714	747,648
Other revenues         235,117         29,360         307,051         788,917         788,917         426,528           Total Miscellaneous Revenues         250,610         31,898         337,734         794,539         794,539         41,480           Subtotal-general revenues         7,249,366         4,470,768         13,927,902         4,166,549         4,166,549         1,193,048           Total Revenue and Other Financing Sources         1,157,882         5,301,368         20,990,198         6,064,330         6,064,330         12,061,244           Expenditures - Governmental Fund         6         5,301,368         2,922,303         755,084         755,084         954,878           General government         2,540,382         235,307         2,922,303         755,084         755,084         954,878           Law enforcement         2,546,275         425,172         3,252,435         755,084         755,084         954,878           Ambulance         0         3,000         25,001         85,431         44,831         121,2803           Other public safety         49,012         2,749         92,579         0         0         0         203,138           Highway maintenance and admin         699,528         296,302         1,267,947							
Total Miscellaneous Revenues         250,610         31,898         337,734         794,539         794,539         441,80           Subtotal-general revenues         7,249,366         4,470,786         13,927,902         4,166,549         4,180,549         11,930,886         11,930,886         704,202         4,166,749         4,166,549         11,390,886         704,202         1,1897,781         1,1897,781         13,03,488         10,302,806         706,2266         1,1897,781         1,1897,781         13,034,881         13,034,882         20,990,198         6,064,330         6,064,330         12,061,244           Expenditures - Governmental Fund         2,403,832         235,307         2,922,303         755,084         755,084         954,878         2,648,782         425,172         3,252,435         763,544         765,644         332,832         228,233         765,084         765,084         332,832         228,233         755,084         765,084         332,832         228,233         765,084         765,084         332,832         228,677         3,252,435         763,544         448,31         261,878         48,831         441,813         261,878         48,831         261,878         48,831         261,878         48,831         261,878         48,831         261,878 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>							
Subtotal-general revenues         7,249,366         4,470,786         13,927,902         4,166,549         4,166,549         11,930,886           Other financing sources         3,908,516         830,582         7,062,296         1,897,781         1,897,781         130,348           Total Revenue and Other Financing Sources         11,157,882         5,301,388         20,990,198         6,064,330         6,064,330         12,061,248           Expenditures - Governmental Fund           General Operations and Capital           General Operations and Capital           Calmering government         2,403,832         235,307         2,922,303         755,084         755,084         954,878           Clave reforement         2,546,275         425,172         3,252,435         763,544         763,544         3,328,322           Fire         244,783         348,089         691,709         44,831         44,831         172,603           Ambulance         0         3,000         25,001         84,31         44,831         121,474           Ambulance         90         3,000         25,001         84,31         14,181         12,147         12,147         11,199,00         10,19,10         10							
Other financing sources         3,908,516         830,582         7,062,296         1,897,781         1,897,781         13,0348           Total Revenue and Other Financing Sources         11,157,882         5,301,368         20,990,198         6,064,330         6,064,330         12,061,244           Expenditures - Governmental Fund           General Operations and Capital           General government         2,403,832         235,307         2,922,303         755,084         765,084         954,878           Law enforcement         2,546,275         425,172         3,252,435         765,544         765,544         261,547           Ambulance         0         3,000         25,001         85,431         44,831         261,547           Ambulance         0         3,000         25,001         85,431         61,932         12,14,904           Other public safely         49,012         2,749         92,579         0         0         0         203,138           Highway construction         899,860         154,900         1,214,304         1,019,210         153,279           Road-related facilities         212,016         77,984         352,217         57,776         57,776         152,777           Other sanitat				*	•		
Total Revenue and Other Financing Sources   11,167,882   5,301,368   20,990,198   6,064,330   6,064,330   12,061,248   Expenditures - Governmental Fund   Fundamental Fundamental Fundamental Fundamental Plant   Fundamental Fund	=						
Page	_						
General Operations and Capital         2,403,832         235,307         2,922,303         755,084         755,084         954,878           Law enforcement         2,546,275         425,172         3,252,435         763,544         763,544         3,328,322           Fire         244,783         348,069         691,709         44,831         44,831         261,547           Ambulance         0         3,000         25,001         85,431         85,431         172,803           Other public safety         49,012         2,749         92,579         0         0         203,138           Highway maintenance and admin         659,528         296,302         1,267,947         617,932         617,932         1,214,910           Highway construction         899,860         154,900         1,214,384         1,019,210         1,019,210         522,773           Road-related facilities         212,015         77,984         325,217         57,776         57,776         152,177           Other transportation         278,142         155,204         413,607         28,000         28,000         4,222           Solid waste collection and disposal         336,239         190,084         610,891         79,396         79,396         126,251 <td>_</td> <td>11,157,882</td> <td>5,301,368</td> <td>20,990,198</td> <td>6,064,330</td> <td>6,064,330</td> <td>12,061,244</td>	_	11,157,882	5,301,368	20,990,198	6,064,330	6,064,330	12,061,244
General government         2,403,832         235,307         2,922,303         755,084         755,084         954,878           Law enforcement         2,546,275         425,172         3,252,435         763,544         676,3544         3,238,322           Fire         244,783         348,069         691,709         44,831         44,831         261,547           Ambulance         0         3,000         25,011         85,431         85,431         172,803           Other public safety         49,012         2,749         92,579         0         0         0         203,138           Highway maintenance and admin         659,528         296,302         1,267,947         617,932         617,932         1,214,910           Highway construction         899,860         154,900         1,221,438         1,019,210         532,793           Road-related facilities         212,015         77,984         325,217         57,776         57,776         152,177           Other transportation         278,142         135,204         413,607         28,000         28,000         42,009           Other sanitation         20,511         675         25,816         7,427         7,427         697,699           Health and h	Expenditures - Governmental Fund						
Law enforcement         2,546,275         425,172         3,252,435         763,544         763,544         3,328,322           Fire         244,783         348,069         691,709         44,831         44,831         261,547           Ambulance         0         3,000         25,001         85,431         85,431         172,803           Other public safety         49,012         2,749         92,579         0         0         203,138           Highway maintenance and admin         659,528         296,302         1,267,947         617,932         617,932         1,214,910           Highway construction         899,860         154,900         1,214,384         1,019,210         1,019,210         532,793           Road-related facilities         212,015         77,984         325,217         57,776         57,776         152,177           Other transportation         278,142         135,204         413,607         28,000         28,000         4,222           Solid waste collection and disposal         336,239         190,084         610,891         79,396         79,396         126,251           Other sanitation         20,511         675         25,816         7,427         7,427         697,292	General Operations and Capital						
Fire         244,783         348,069         691,709         44,831         44,831         261,547           Ambulance         0         3,000         25,001         85,431         85,431         172,803           Other public safety         49,012         2,749         92,579         0         0         0         203,138           Highway maintenance and admin         659,528         296,302         1,267,947         617,932         617,932         1,214,910           Highway construction         899,860         154,900         1,214,384         1,019,210         1,019,210         532,793           Road-related facilities         212,015         77,984         325,217         57,776         57,776         152,177           Other transportation         278,142         135,204         413,607         28,000         28,000         4,222           Solid waste collection and disposal         336,239         190,084         610,891         79,396         79,396         126,251           Other sanitation         20,511         675         25,816         7,427         7,427         697,699           Health and human services         154,114         964         165,247         0         0         0         0	General government	2,403,832	235,307	2,922,303	755,084	755,084	954,878
Ambulance         0         3,000         25,001         85,431         85,431         172,803           Other public safety         49,012         2,749         92,579         0         0         203,138           Highway maintenance and admin         659,528         296,302         1,267,947         617,932         617,932         1,214,910           Highway construction         889,860         154,900         1,214,384         1,019,210         1,019,210         52,279           Road-related facilities         212,015         77,984         325,217         57,776         57,776         152,177           Other transportation         278,142         135,204         413,607         28,000         28,000         4,222           Solid waste collection and disposal         336,239         190,084         610,881         79,396         79,396         126,251           Other sanitation         20,511         675         25,816         7,427         7,427         697,699           Health and human services         154,114         984         168,224         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	Law enforcement	2,546,275	425,172	3,252,435	763,544	763,544	3,328,322
Other public safety         49,012         2,749         92,579         0         0         203,138           Highway maintenance and admin         659,528         296,302         1,267,947         617,932         617,932         1,214,910           Highway construction         899,860         154,900         1,214,384         1,019,210         1,019,210         532,793           Road-related facilities         212,015         77,984         325,217         57,776         57,776         152,177           Other transportation         278,142         135,204         413,607         28,000         28,000         4,222           Solid waste collection and disposal         336,239         190,084         610,891         79,396         79,396         126,251           Other sanitation         20,511         675         25,816         7,427         7,427         697,699           Health and human services         154,114         964         165,247         0         0         0         0           Culture and education         441,863         168,852         730,357         46,074         46,074         18,609,292           Parks and recreation         429,617         139,609         74,311         74,174         74,174 <td< td=""><td>Fire</td><td>244,783</td><td>348,069</td><td>691,709</td><td>44,831</td><td>44,831</td><td>261,547</td></td<>	Fire	244,783	348,069	691,709	44,831	44,831	261,547
Highway maintenance and admin         659,528         296,302         1,267,947         617,932         617,932         1,214,910           Highway construction         899,860         154,900         1,214,384         1,019,210         1,019,210         532,793           Road-related facilities         212,015         77,984         325,217         57,776         57,776         152,177           Other transportation         278,142         135,204         413,607         28,000         28,000         4,222           Solid waste collection and disposal         336,239         190,084         610,891         79,396         79,396         126,251           Other sanitation         20,511         675         25,816         7,427         7,427         697,699           Health and human services         154,114         964         165,247         0         0         0         0           Culture and education         441,863         168,852         730,357         46,074         46,074         1,862,229           Parks and recreation         429,617         139,609         741,311         74,174         74,174         1,4174         1,4174         1,4174         1,416         1,602,687         3,710,067         3,710,067         3,710,067 <td>Ambulance</td> <td>0</td> <td>3,000</td> <td>25,001</td> <td>85,431</td> <td>85,431</td> <td>172,803</td>	Ambulance	0	3,000	25,001	85,431	85,431	172,803
Highway construction         899,860         154,900         1,214,384         1,019,210         1,019,210         532,793           Road-related facilities         212,015         77,984         325,217         57,776         57,776         152,177           Other transportation         278,142         135,204         413,607         28,000         28,000         4,222           Solid waste collection and disposal         336,239         190,084         610,891         79,396         79,396         126,251           Other sanitation         20,511         675         25,816         7,427         697,699           Health and human services         154,114         964         165,247         0         0         0           Culture and education         441,863         168,852         730,357         46,074         46,074         562,229           Parks and recreation         429,617         139,609         741,311         74,174         74,174         1,860,992           Conservation and development         530,945         2,676,283         3,528,093         131,188         131,188         967,493           All other expenditures         9,067,36         4,855,154         16,006,897         3,710,067         3,710,067         11,039,454 <td>Other public safety</td> <td>49,012</td> <td>2,749</td> <td>92,579</td> <td>0</td> <td>0</td> <td></td>	Other public safety	49,012	2,749	92,579	0	0	
Road-related facilities         212,015         77,984         325,217         57,776         57,776         152,177           Other transportation         278,142         135,204         413,607         28,000         28,000         4,222           Solid waste collection and disposal         336,239         190,084         610,891         79,396         79,396         126,251           Other sanitation         20,511         675         25,816         7,427         7,427         697,699           Health and human services         154,114         964         165,247         0         0         0         0           Culture and education         441,863         168,852         730,357         46,074         46,074         562,229           Parks and recreation         429,617         139,609         741,311         74,174         74,174         1,860,992           All other expenditures         0         0         0         0         0         0           Subtotal-op and capital expenditures         9,206,736         4,855,154         16,006,897         3,710,067         3,710,067         11,039,454           Debt Service         7         2,863,592         800,358         5,842,928         583,980         583,980	Highway maintenance and admin			1,267,947	617,932	617,932	
Other transportation         278,142         135,204         413,607         28,000         28,000         4,222           Solid waste collection and disposal         336,239         190,084         610,891         79,396         79,396         126,251           Other sanitation         20,511         675         25,816         7,427         7,427         697,699           Health and human services         154,114         964         165,247         0         0         0         0           Culture and education         441,863         168,852         730,357         46,074         46,074         562,229           Parks and recreation         429,617         139,609         741,311         74,174         74,174         1,860,992           Conservation and development         530,945         2,676,283         3,528,093         131,188         131,188         967,493           All other expenditures         9,206,736         4,855,154         16,006,897         3,710,067         3,710,067         11,039,454           Debt Service           Principal         2,863,592         800,358         5,842,928         583,980         583,980         1,602,587           Total Debt Service         3,269,963         848,592	Highway construction	*	,				
Solid waste collection and disposal         336,239         190,084         610,891         79,396         79,396         126,251           Other sanitation         20,511         675         25,816         7,427         7,427         697,699           Health and human services         154,114         964         165,247         0         0         0           Culture and education         441,863         168,852         730,357         46,074         46,074         562,229           Parks and recreation         429,617         139,609         741,311         74,174         74,174         1,860,992           Conservation and development         530,945         2,676,283         3,528,093         131,188         131,188         967,493           All other expenditures         0							
Other sanitation         20,511         675         25,816         7,427         7,427         697,699           Health and human services         154,114         964         165,247         0         0         0           Culture and education         441,863         168,852         730,357         46,074         46,074         562,229           Parks and recreation         429,617         139,609         741,311         74,174         74,174         1,860,992           Conservation and development         530,945         2,676,283         3,528,093         131,188         131,188         967,493           All other expenditures         0 <td< td=""><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	•						
Health and human services         154,114         964         165,247         0         0         0           Culture and education         441,863         168,852         730,357         46,074         46,074         562,229           Parks and recreation         429,617         139,609         741,311         74,174         74,174         1,860,992           Conservation and development         530,945         2,676,283         3,528,093         131,188         131,188         967,493           All other expenditures         0         0         0         0         0         0         0         0           Subtotal-op and capital expenditures         9,206,736         4,855,154         16,006,897         3,710,067         3,710,067         11,039,454           Debt Service         7         80,358         5,842,928         583,980         583,980         1,602,587           Interest and fiscal charges         406,371         48,234         496,413         183,911         183,911         377,047           Total Debt Service         3,269,963         848,592         6,339,341         767,891         767,891         1,979,634           Subtotal-expenditures         12,476,699         5,703,746         22,346,238         4,477,958 </td <td>· ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	· ·						
Culture and education         441,863         168,852         730,357         46,074         46,074         562,229           Parks and recreation         429,617         139,609         741,311         74,174         74,174         1,860,992           Conservation and development         530,945         2,676,283         3,528,093         131,188         131,188         967,493           All other expenditures         0         1,602,587							
Parks and recreation         429,617         139,609         741,311         74,174         74,174         1,860,992           Conservation and development         530,945         2,676,283         3,528,093         131,188         131,188         967,493           All other expenditures         0         0         0         0         0         0         0           Subtotal-op and capital expenditures         9,206,736         4,855,154         16,006,897         3,710,067         3,710,067         11,039,454           Debt Service         Principal         2,863,592         800,358         5,842,928         583,980         583,980         1,602,587           Interest and fiscal charges         406,371         48,234         496,413         183,911         183,911         377,047           Total Debt Service         3,269,963         848,592         6,339,341         767,891         767,891         1,979,634           Subtotal-expenditures         12,476,699         5,703,746         22,346,238         4,477,958         4,477,958         13,019,088           Other financing uses         206,487         0         820,665         0         0         472,227           Total Exp and Other Financing Uses         12,683,186         5,703,74							
Conservation and development         530,945         2,676,283         3,528,093         131,188         131,188         967,493           All other expenditures         0         <							
All other expenditures         0         0         0         0         0         0         0           Subtotal-op and capital expenditures         9,206,736         4,855,154         16,006,897         3,710,067         3,710,067         11,039,454           Debt Service         Principal         2,863,592         800,358         5,842,928         583,980         583,980         1,602,587           Interest and fiscal charges         406,371         48,234         496,413         183,911         183,911         377,047           Total Debt Service         3,269,963         848,592         6,339,341         767,891         767,891         1,979,634           Subtotal-expenditures         12,476,699         5,703,746         22,346,238         4,477,958         4,477,958         13,019,088           Other financing uses         206,487         0         820,665         0         0         472,227           Total Exp and Other Financing Uses         12,683,186         5,703,746         23,166,903         4,477,958         4,477,958         13,491,315           Total General Obligation Debt         9,710,862         2,782,080         14,782,942         3,715,767         3,715,767         13,554,169           Proprietary Fund Types <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Subtotal-op and capital expenditures         9,206,736         4,855,154         16,006,897         3,710,067         3,710,067         11,039,454           Debt Service         Principal         2,863,592         800,358         5,842,928         583,980         583,980         583,980         1,602,587           Interest and fiscal charges         406,371         48,234         496,413         183,911         183,911         377,047           Total Debt Service         3,269,963         848,592         6,339,341         767,891         767,891         1,979,634           Subtotal-expenditures         12,476,699         5,703,746         22,346,238         4,477,958         4,477,958         13,019,088           Other financing uses         206,487         0         820,665         0         0         472,227           Total Exp and Other Financing Uses         12,683,186         5,703,746         23,166,903         4,477,958         4,477,958         13,491,315           Total General Obligation Debt         9,710,862         2,782,080         14,782,942         3,715,767         3,715,767         13,554,169           Proprietary Fund Types           Revenues         3,424,167         8,313,627         13,431,365         5,698,311         5,698,311	·						
Debt Service           Principal         2,863,592         800,358         5,842,928         583,980         583,980         1,602,587           Interest and fiscal charges         406,371         48,234         496,413         183,911         183,911         377,047           Total Debt Service         3,269,963         848,592         6,339,341         767,891         767,891         1,979,634           Subtotal-expenditures         12,476,699         5,703,746         22,346,238         4,477,958         4,477,958         13,019,088           Other financing uses         206,487         0         820,665         0         0         472,227           Total Exp and Other Financing Uses         12,683,186         5,703,746         23,166,903         4,477,958         4,477,958         13,491,315           Total General Obligation Debt         9,710,862         2,782,080         14,782,942         3,715,767         3,715,767         13,554,169           Proprietary Fund Types           Revenues         3,424,167         8,313,627         13,431,365         5,698,311         5,698,311         5,698,311         5,698,311         5,375,172	•						
Principal         2,863,592         800,358         5,842,928         583,980         583,980         1,602,587           Interest and fiscal charges         406,371         48,234         496,413         183,911         183,911         377,047           Total Debt Service         3,269,963         848,592         6,339,341         767,891         767,891         1,979,634           Subtotal-expenditures         12,476,699         5,703,746         22,346,238         4,477,958         4,477,958         13,019,088           Other financing uses         206,487         0         820,665         0         0         0         472,227           Total Exp and Other Financing Uses         12,683,186         5,703,746         23,166,903         4,477,958         4,477,958         13,491,315           Total General Obligation Debt         9,710,862         2,782,080         14,782,942         3,715,767         3,715,767         13,554,169           Proprietary Fund Types           Revenues         3,424,167         8,313,627         13,431,365         5,698,311         5,698,311         5,698,311         5,375,172		9,200,736	4,655,154	16,006,897	3,710,067	3,710,067	11,039,454
Interest and fiscal charges         406,371         48,234         496,413         183,911         183,911         377,047           Total Debt Service         3,269,963         848,592         6,339,341         767,891         767,891         1,979,634           Subtotal-expenditures         12,476,699         5,703,746         22,346,238         4,477,958         4,477,958         13,019,088           Other financing uses         206,487         0         820,665         0         0         472,227           Total Exp and Other Financing Uses         12,683,186         5,703,746         23,166,903         4,477,958         4,477,958         13,491,315           Total General Obligation Debt         9,710,862         2,782,080         14,782,942         3,715,767         3,715,767         13,554,169           Proprietary Fund Types           Revenues         3,424,167         8,313,627         13,431,365         5,698,311         5,698,311         5,698,311         5,698,311		2 062 502	000.050	E 040 000	E02.000	E02.000	4 CO2 E 27
Total Debt Service         3,269,963         848,592         6,339,341         767,891         767,891         1,979,634           Subtotal-expenditures         12,476,699         5,703,746         22,346,238         4,477,958         4,477,958         13,019,088           Other financing uses         206,487         0         820,665         0         0         472,227           Total Exp and Other Financing Uses         12,683,186         5,703,746         23,166,903         4,477,958         4,477,958         13,491,315           Total General Obligation Debt         9,710,862         2,782,080         14,782,942         3,715,767         3,715,767         13,554,169           Proprietary Fund Types           Revenues         3,424,167         8,313,627         13,431,365         5,698,311         5,698,311         5,698,311	·						
Subtotal-expenditures         12,476,699         5,703,746         22,346,238         4,477,958         4,477,958         13,019,088           Other financing uses         206,487         0         820,665         0         0         472,227           Total Exp and Other Financing Uses         12,683,186         5,703,746         23,166,903         4,477,958         4,477,958         13,491,315           Total General Obligation Debt         9,710,862         2,782,080         14,782,942         3,715,767         3,715,767         13,554,169           Proprietary Fund Types           Revenues         3,424,167         8,313,627         13,431,365         5,698,311         5,698,311         5,698,311	<del>-</del>						
Other financing uses         206,487         0         820,665         0         0         472,227           Total Exp and Other Financing Uses         12,683,186         5,703,746         23,166,903         4,477,958         4,477,958         13,491,315           Total General Obligation Debt         9,710,862         2,782,080         14,782,942         3,715,767         3,715,767         13,554,169           Proprietary Fund Types           Revenues         3,424,167         8,313,627         13,431,365         5,698,311         5,698,311         5,698,311							
Total Exp and Other Financing Uses         12,683,186         5,703,746         23,166,903         4,477,958         4,477,958         13,491,315           Total General Obligation Debt         9,710,862         2,782,080         14,782,942         3,715,767         3,715,767         13,554,169           Proprietary Fund Types           Revenues         3,424,167         8,313,627         13,431,365         5,698,311         5,698,311         5,698,311	•						
Total General Obligation Debt         9,710,862         2,782,080         14,782,942         3,715,767         3,715,767         13,554,169           Proprietary Fund Types           Revenues         3,424,167         8,313,627         13,431,365         5,698,311         5,698,311         5,698,311	_						
Proprietary Fund Types         8,313,627         13,431,365         5,698,311         5,698,311         5,375,172	_						
<b>Revenues</b> 3,424,167 8,313,627 13,431,365 5,698,311 5,698,311 5,375,172	-	5, 5,552	_,. 5_,656	,. 52,0 12	5,. 15,151	3,0,.01	.0,001,100
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	CITY OF ELKHORN	CITY OF LAKE GENEVA	CITY OF WHITEWATER	CITY TOTAL WALWORTH COUNTY	CITY OF SPOONER	CITY OF SHELL LAKE
2021 Population	10,019	8,413	14,133	41,072	2,561	1,339
Revenues - Governmental Fund						
Taxes						
General property taxes	6,972,601	7,744,801	4,079,385	24,819,496	1,391,634	1,063,295
Tax increments	239,950	0	2,118,453	3,487,003	587,054	657,779
In lieu of taxes	885,886	285,640	477,764	2,116,856	213,459	82,239
Other taxes	264,980	1,791,605	232,757	3,097,303	22,067	7,062
Total Taxes	8,363,417	9,822,046	6,908,359	33,520,658	2,214,214	1,810,375
Special Assessments	0	77,780	3,255	86,738	64,978	12,736
Intergovernmental Revenues						
Federal aids	198,787	607	26,613	226,007	0	8,285
State shared revenues	535,237	193,409	3,445,928	4,868,263	555,340	63,828
State highway aids	762,833	741,176	625,413	2,820,547	291,722	107,862
All other state aids	52,702	129,895	590,278	891,370	54,098	22,992
Other local government aids	445,195	0	377,570	994,431	131,008	50,048
Total Intergovernmental Revenues	1,994,754	1,065,087	5,065,802	9,800,618	1,032,168	253,015
Licenses and Permits	243,395	827,753	261,970	1,633,258	23,264	17,477
Fines, Forfeits and Penalties	83,902	163,019	297,905	751,527	9,411	3,859
Public Charges for Services	1,195,567	4,341,744	611,870	6,276,234	249,105	441,177
Intergovernmental Charges for Services	992,340	524,838	170,491	2,435,317	0	0
Miscellaneous Revenues Interest income	891	138,634	8,010	162,847	25,655	2,139
Other revenues	358,099	857,689	309,153	1,951,469	200,342	36,239
Total Miscellaneous Revenues	358,990	996,323	317,163	2,114,316	225,997	38,378
Subtotal-general revenues	13,232,365	17,818,590	13,636,815	56,618,666	3,819,137	2,577,017
Other financing sources	3,663,625	9,722,770	5,317,439	18,834,182	0,019,137	2,377,017
Total Revenue and Other Financing Sources	16,895,990	27,541,360	18,954,254	75,452,848	3,819,137	2,577,017
Expenditures - Governmental Fund	10,000,000		,	,,	5,215,121	_,_,,,,,,,,
General operations and Capital	1 729 210	1 012 672	1 OFF 946	5,651,615	312,744	250 206
General government  Law enforcement	1,728,219 2,314,694	1,912,672 4,479,875	1,055,846 3,824,535	13,947,426	889,391	250,206 299,282
Fire	1,741,858	2,143,308	254,922	4,401,635	69,376	185,984
Ambulance	926,405	97,918	285,726	1,482,852	66,232	34,633
Other public safety	111,821	320,396	163,320	798,675	19,705	412
Highway maintenance and admin	1,135,924	1,515,556	1,145,962	5,012,352	565,090	201,954
Highway construction	6,350,771	945,951	360,394	8,189,909	216,408	7,100
Road-related facilities	23,706	739,223	238,107	1,153,213	103,803	29,487
Other transportation	0	0	139,031	143,253	0	27,890
Solid waste collection and disposal	0	632,837	456,991	1,216,079	248,685	184,611
Other sanitation	13,358	4,592	0	715,649	0	0
Health and human services	0	198,115	55,071	253,186	2,250	0
Culture and education	842,667	1,388,339	1,007,802	3,801,037	349,001	153,511
Parks and recreation	926,835	5,412,475	1,286,870	9,487,172	157,824	354,280
Conservation and development	475,971	858,037	444,901	2,746,402	103,909	642,812
All other expenditures	0	0	142,859	142,859	0	0
Subtotal-op and capital expenditures	16,592,229	20,649,294	10,862,337	59,143,314	3,104,418	2,372,162
Debt Service						
Principal	2,305,000	955,000	2,766,456	7,629,043	332,087	156,126
Interest and fiscal charges	882,453	268,492	312,918	1,840,910	52,775	46,240
Total Debt Service	3,187,453	1,223,492	3,079,374	9,469,953	384,862	202,366
Subtotal-expenditures	19,779,682	21,872,786	13,941,711	68,613,267	3,489,280	2,574,528
Other financing uses	2,970	0	6,069,170	6,544,367	0	0
Total Exp and Other Financing Uses	19,782,652	21,872,786	20,010,881	75,157,634	3,489,280	2,574,528
Total General Obligation Debt	33,570,325	13,635,000	18,098,893	78,858,387	1,975,680	1,769,295
Proprietary Fund Types						
Revenues	20,642,388	4,238,041	7,162,542	37,418,143	4,586,052	619,862
Expenses	18,896,234	3,676,675	5,335,473	32,736,240	4,337,979	539,141

	CITY TOTAL WASHBURN COUNTY	CITY OF HARTFORD	CITY OF WEST BEND	CITY TOTAL WASHINGTON COUNTY	CITY OF BROOKFIELD	CITY OF DELAFIELD
2021 Population	3,900	16,083	32,269	48,352	40,276	7,235
Revenues - Governmental Fund						
Taxes						
General property taxes	2,454,929	8,130,145	21,104,099	29,234,244	42,022,124	6,624,615
Tax increments	1,244,833	586,399	5,015,597	5,601,996	3,170,025	116,914
In lieu of taxes	295,698	1,669,763	896,541	2,566,304	1,461,875	116,844
Other taxes	29,129	201,670	512,657	714,327	2,776,917	609,055
Total Taxes	4,024,589	10,587,977	27,528,894	38,116,871	49,430,941	7,467,428
Special Assessments	77,714	99,336	131,630	230,966	42,204	75,587
Intergovernmental Revenues						
Federal aids	8,285	597,653	641,564	1,239,217	9,674	0
State shared revenues	619,168	886,775	2,097,618	2,984,393	1,939,583	159,204
State highway aids	399,584	676,810	1,397,440	2,074,250	1,948,698	528,178
All other state aids	77,090	657,832	906,886	1,564,718	554,397	107,251
Other local government aids	181,056 1,285,183	302,728 3,121,798	737,591 5,781,099	1,040,319 8,902,897	279,621 4,731,973	366,688 1,161,321
Total Intergovernmental Revenues  Licenses and Permits	40,741	621,530	1,357,221	1,978,751	1,961,128	296,645
Fines, Forfeits and Penalties	13,270	212,023	344,530	556,553	344,661	94,702
Public Charges for Services	690,282	1,529,439	2,874,849	4,404,288	2,271,573	304,305
Intergovernmental Charges for Services	0	439,014	671,260	1,110,274	362,578	17,315
Miscellaneous Revenues		,-	,	, -,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,
Interest income	27,794	21,054	9,847	30,901	32,861	17,010
Other revenues	236,581	597,796	2,509,377	3,107,173	913,974	586,683
Total Miscellaneous Revenues	264,375	618,850	2,519,224	3,138,074	946,835	603,693
Subtotal-general revenues	6,396,154	17,229,967	41,208,707	58,438,674	60,091,893	10,020,996
Other financing sources	0	171,695	8,205,000	8,376,695	10,625,793	712,670
Total Revenue and Other Financing Sources	6,396,154	17,401,662	49,413,707	66,815,369	70,717,686	10,733,666
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	562,950	1,541,774	4,074,324	5,616,098	5,423,376	768,134
Law enforcement	1,188,673	4,437,371	8,914,905	13,352,276	12,760,895	2,403,831
Fire	255,360	416,116	6,655,738	7,071,854	5,237,330	1,224,249
Ambulance	100,865	0	807,642	807,642	5,876,900	0
Other public safety	20,117	315,697	246,723	562,420	1,062,804	166,670
Highway maintenance and admin	767,044	1,079,707	2,340,701	3,420,408	7,002,028	988,296
Highway construction	223,508	1,120,034	3,678,756	4,798,790	3,307,326	358,652
Road-related facilities	133,290	425,992	977,788	1,403,780	189,632	71,530
Other transportation	27,890	247,516	1,470,082	1,717,598	693,799	5,675
Solid waste collection and disposal	433,296	860,897	1,420,376	2,281,273	2,818,802	589,718
Other sanitation	0	0	0	0	122,099	691
Health and human services	2,250	151,014	1 802 170	151,014	100,384	7,692
Culture and education	502,512	885,622	1,892,179	2,777,801	2,927,433	808,661
Parks and recreation  Conservation and development	512,104 746,721	2,064,045	3,574,273	5,638,318	4,030,386	175,862
All other expenditures	740,721	1,611,196 0	1,964,273 0	3,575,469 0	1,301,478 6	693,502 0
Subtotal-op and capital expenditures	5,476,580	15,156,981	38,017,760	53,174,741	52,854,678	8,263,163
Debt Service	2, 11 2,222	, ,	22,211,122	22, ,	, ,,	5,255,155
Principal	488,213	2,330,000	6,290,736	8,620,736	9,167,028	1,788,541
Interest and fiscal charges	99,015	693,818	1,667,928	2,361,746	2,287,330	375,151
Total Debt Service	587,228	3,023,818	7,958,664	10,982,482	11,454,358	2,163,692
Subtotal-expenditures	6,063,808	18,180,799	45,976,424	64,157,223	64,309,036	10,426,855
Other financing uses	0	626,158	347,566	973,724	1,849,759	0
Total Exp and Other Financing Uses	6,063,808	18,806,957	46,323,990	65,130,947	66,158,795	10,426,855
Total General Obligation Debt	3,744,975	21,500,000	50,937,070	72,437,070	97,217,027	13,767,711
Proprietary Fund Types						
Revenues	5,205,914	43,021,590	10,132,799	53,154,389	27,571,724	2,438,760
Expenses	4,877,120	39,079,474	8,842,233	47,921,707	28,495,962	2,354,501

	CITY OF Muskego	CITY OF NEW BERLIN	CITY OF OCONOMOWOC	CITY OF PEWAUKEE	CITY OF WAUKESHA	CITY TOTAL WAUKESHA COUNTY
2021 Population	25,704	40,821	17,808	14,948	71,856	218,648
Revenues - Governmental Fund						
Taxes						
General property taxes	13,299,802	27,813,189	12,357,279	9,928,843	67,423,007	179,468,859
Tax increments	1,852,185	373,259	1,626,425	0	6,869,389	14,008,197
In lieu of taxes	476,405	733,873	1,340,957	681,943	2,268,928	7,080,825
Other taxes	25,562	421,030	485,538	778,117	1,659,346	6,755,565
Total Taxes	15,653,954	29,341,351	15,810,199	11,388,903	78,220,670	207,313,446
Special Assessments	0	0	20,185	488,967	25,371	652,314
Intergovernmental Revenues	40.000				400.000	000 40=
Federal aids	12,268	206,639	0	0	109,606	338,187
State shared revenues	617,547	1,341,186	393,621 916,975	866,395	4,766,466	10,084,002
State highway aids All other state aids	1,350,134 246,432	2,106,493 263,044	164,182	527,246 162,281	4,457,680 595,249	11,835,404 2,092,836
Other local government aids	143,050	0	419,277	0	3,461,689	4,670,325
Total Intergovernmental Revenues	2,369,431	3,917,362	1,894,055	1,555,922	13,390,690	29,020,754
Licenses and Permits	2,308,037	1,305,908	2,947,277	1,368,333	3,181,490	13,368,818
Fines, Forfeits and Penalties	323,769	351,556	315,292	590,473	588,349	2,608,802
Public Charges for Services	1,855,475	4,303,220	1,684,290	4,353,499	4,929,728	19,702,090
Intergovernmental Charges for Services	378,172	659,803	26,173	1,751,265	1,549,457	4,744,763
Miscellaneous Revenues						
Interest income	100,218	126,646	56,732	35,752	615,793	985,012
Other revenues	146,517	1,492,004	3,923,982	390,610	5,351,531	12,805,301
Total Miscellaneous Revenues	246,735	1,618,650	3,980,714	426,362	5,967,324	13,790,313
Subtotal-general revenues	23,135,573	41,497,850	26,678,185	21,923,724	107,853,079	291,201,300
Other financing sources	0	36,546,411	15,274,114	8,053,645	73,420,851	144,633,484
Total Revenue and Other Financing Sources	23,135,573	78,044,261	41,952,299	29,977,369	181,273,930	435,834,784
Expenditures - Governmental Fund						
General Operations and Capital						
General government	2,761,575	11,044,502	4,632,242	2,566,923	11,431,977	38,628,729
Law enforcement	6,778,271	11,446,137	4,357,247	3,149,310	27,710,008	68,605,699
Fire	2,516,385	6,125,241	2,298,448	3,824,233	15,127,948	36,353,834
Ambulance Other public safety	0 274,944	1,078,588 671,816	80 402,773	1,743,574 445,709	2,642,545 3,010,864	11,341,687 6,035,580
Highway maintenance and admin	3,000,177	6,703,704	2,449,378	6,398,826	10,605,405	37,147,814
Highway construction	2,981,964	6,192,551	4,119,229	1,847,071	12,838,878	31,645,671
Road-related facilities	267,304	47,894	3,067,150	854,062	2,317,108	6,814,680
Other transportation	0	0	0	0	179,063	878,537
Solid waste collection and disposal	1,442,754	1,718,335	1,032,888	873,554	3,076,050	11,552,101
Other sanitation	119,913	1,250	865,452	208,484	11,587	1,329,476
Health and human services	3,829	13,310	101,707	52,598	0	279,520
Culture and education	1,422,022	1,551,151	1,229,498	834,875	7,379,692	16,153,332
Parks and recreation	1,710,369	3,967,645	4,261,240	1,376,368	14,279,255	29,801,125
Conservation and development	2,140,959	1,371,980	2,454,947	391,109	6,104,367	14,458,342
All other expenditures	0	168,552	0	0	0	168,558
Subtotal-op and capital expenditures	25,420,466	52,102,656	31,272,279	24,566,696	116,714,747	311,194,685
Debt Service	2 020 180	22 770 979	2 400 576	707 775	40 540 440	92 525 400
Principal Interest and fiscal charges	3,029,189 1,293,788	22,779,878 1,387,882	2,490,576 1,216,816	727,775 230,910	42,542,413 5,187,861	82,525,400 11,979,738
Total Debt Service	4,322,977	24,167,760	3,707,392	958,685	47,730,274	94,505,138
Subtotal-expenditures	29,743,443	76,270,416	34,979,671	25,525,381	164,445,021	405,699,823
Other financing uses	0	8,656	0	0	1,845,473	3,703,888
Total Exp and Other Financing Uses	29,743,443	76,279,072	34,979,671	25,525,381	166,290,494	409,403,711
Total General Obligation Debt	37,046,916	69,669,882	39,124,814	14,922,951	246,984,231	518,733,532
Proprietary Fund Types						
Revenues	8,776,450	18,868,397	38,555,546	6,793,483	63,800,289	166,804,649
Expenses	9,540,797	17,170,404	30,341,654	6,129,547	54,076,333	148,109,198
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	CITY OF CLINTONVILLE	CITY OF MANAWA	CITY OF MARION	CITY OF NEW LONDON	CITY OF WAUPACA	CITY OF WEYAUWEGA
2021 Population	4,591	1,316	1,233	7,507	6,125	1,901
Revenues - Governmental Fund						
Taxes						
General property taxes	2,405,245	893,657	756,762	3,735,371	3,318,265	808,689
Tax increments	156,049	87,399	0	16,115	2,003,575	265,833
In lieu of taxes	554,391	0	0	806,790	565,915	0
Other taxes	47,074	6,277	1,606	192,770	253,394	10,339
Total Taxes	3,162,759	987,333	758,368	4,751,046	6,141,149	1,084,861
Special Assessments	0	0	1,771	40,536	17,589	698
Intergovernmental Revenues						
Federal aids	62,469	2,110	415	0	0	0
State shared revenues	1,338,711	320,676	407,030	2,227,162	1,095,846	597,182
State highway aids	470,874	107,061	85,262	627,855	514,454	99,674
All other state aids	150,646	7,324	6,728	33,620	306,986	40,432
Other local government aids	308,313	115,679	59,892	241,227	402,154	100,385
Total Intergovernmental Revenues	2,331,013	552,850	559,327	3,129,864	2,319,440	837,673
Licenses and Permits	83,099	37,800	10,895	175,977	482,853	12,935
Fines, Forfeits and Penalties	58,533	9,510	26,188	73,184	70,505	19,248
Public Charges for Services	498,339	2,779	96,826	437,540	376,588	131,228
Intergovernmental Charges for Services	155,700	7,160	48,427	172,049	258,606	46,678
Miscellaneous Revenues	07.404	20.550	0.000	204.040	00.054	0.045
Interest income	67,434	32,556	8,906	201,812	23,954	3,015
Other revenues	876,787	71,637	118,164	135,047	281,117	116,088
Total Miscellaneous Revenues	944,221	104,193	127,070	336,859	305,071	119,103
Subtotal-general revenues	7,233,664 2,570,000	1,701,625 0	1,628,872 96,083	9,117,055 768,037	9,971,801 0	2,252,424 0
Other financing sources  Total Revenue and Other Financing Sources	9,803,664	1,701,625	1,724,955	9,885,092	9,971,801	2,252,424
<u> </u>		1,701,025	1,724,955	9,000,092	9,971,001	2,232,424
Expenditures - Governmental Fund						
General Operations and Capital	==	407.005	0=0.04=			
General government	551,438	197,365	272,847	1,468,999	923,323	333,004
Law enforcement	1,822,623	338,105	391,717	2,711,378	2,051,976	686,195
Fire	637,956	205,093	74,904	358,517	134,965	62,203
Ambulance	109,174	43,130	30,647 0	113,994	93,754 0	30,935 6,913
Other public safety	90,555 738,173	5,905 130,657	195,071	78,039 782,990	1,005,387	183,583
Highway maintenance and admin Highway construction	180,255	0	1,103	1,037,566	1,187,045	17,810
Road-related facilities	170,376	28,344	22,147	175,501	153,244	66,862
Other transportation	292,578	0	7,559	134,688	758,622	12,838
Solid waste collection and disposal	261,759	10,723	71,310	82,891	19,458	102,758
Other sanitation	430	0	8,090	0	325	11,725
Health and human services	26,142	0	3,463	252,990	206,515	609
Culture and education	398,007	221,214	164,893	668,697	800,800	188,363
Parks and recreation	704,104	55,827	39,899	1,187,395	521,814	328,112
Conservation and development	581,050	8,907	41,449	219,346	688,075	18,084
All other expenditures	0	0	0	48,206	0	0
Subtotal-op and capital expenditures	6,564,620	1,245,270	1,325,099	9,321,197	8,545,303	2,049,994
Debt Service						
Principal	854,333	208,674	419,711	460,125	1,844,322	203,927
Interest and fiscal charges	209,284	54,637	33,910	279,347	219,307	146,416
Total Debt Service	1,063,617	263,311	453,621	739,472	2,063,629	350,343
Subtotal-expenditures	7,628,237	1,508,581	1,778,720	10,060,669	10,608,932	2,400,337
Other financing uses	0	33,187	0	0	0	0
Total Exp and Other Financing Uses	7,628,237	1,541,768	1,778,720	10,060,669	10,608,932	2,400,337
Total General Obligation Debt	6,914,374	2,191,570	799,762	10,290,000	12,871,243	2,671,800
Proprietary Fund Types	0,0 : .,0: :					
	0,011,011					
Revenues	13,230,698	790,575	961,096	20,137,342	3,842,831	1,681,686

	CITY TOTAL WAUPACA COUNTY	CITY OF WAUTOMA	CITY TOTAL WAUSHARA COUNTY	CITY OF MENASHA	CITY OF NEENAH	CITY OF OMRO
2021 Population	22,673	2,137	2,137	17,741	26,961	3,613
Revenues - Governmental Fund						
Taxes						
General property taxes	11,917,989	880,000	880,000	10,485,351	17,672,232	1,980,876
Tax increments	2,528,971	574,101	574,101	3,130,407	5,708,418	90,843
In lieu of taxes	1,927,096	104,800	104,800	1,428,349	1,031,223	100,778
Other taxes	511,460	6,299	6,299	160,130	103,127	13,867
Total Taxes	16,885,516	1,565,200	1,565,200	15,204,237	24,515,000	2,186,364
Special Assessments	60,594	1,954	1,954	356,268	159,526	0
Intergovernmental Revenues						
Federal aids	64,994	201,613	201,613	939,667	550,278	0
State shared revenues	5,986,607	560,167	560,167	4,466,603	3,472,831	845,682
State highway aids	1,905,180	200,862	200,862	674,925	1,156,048	464,174
All other state aids	545,736	183,032	183,032	727,121	621,093	21,491
Other local government aids	1,227,650	151,458	151,458	26,741	46,790	921
Total Intergovernmental Revenues	9,730,167	1,297,132	1,297,132	6,835,057 482,492	5,847,040	1,332,268 67,737
Licenses and Permits Fines, Forfeits and Penalties	803,559 257,168	40,329 37,013	40,329 37,013	482,492 103,656	637,917 81,231	77,998
Public Charges for Services	1,543,300	135,778	135,778	741,961	1,251,766	210,230
Intergovernmental Charges for Services	688,620	0	0	1,571,152	1,499,240	0
Miscellaneous Revenues	000,020	· ·	v	1,07.1,102	., .00,2 .0	· ·
Interest income	337,677	6,212	6,212	444,137	687,095	301,655
Other revenues	1,598,840	76,704	76,704	1,662,020	1,918,521	166,820
Total Miscellaneous Revenues	1,936,517	82,916	82,916	2,106,157	2,605,616	468,475
Subtotal-general revenues	31,905,441	3,160,322	3,160,322	27,400,980	36,597,336	4,343,072
Other financing sources	3,434,120	0	0	24,806,210	10,647,135	13,398
Total Revenue and Other Financing Sources	35,339,561	3,160,322	3,160,322	52,207,190	47,244,471	4,356,470
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	3,746,976	387,616	387,616	1,553,414	3,484,450	604,644
Law enforcement	8,001,994	623,971	623,971	5,393,330	7,195,635	800,628
Fire	1,473,638	35,619	35,619	3,601,036	5,310,685	61,356
Ambulance	421,634	0	0	0	0	9,677
Other public safety	181,412	0	0	221,840	356,222	33,837
Highway maintenance and admin	3,035,861	189,498	189,498	2,927,923	3,142,467	665,100
Highway construction	2,423,779	0	0	1,352,336	3,034,452	54,327
Road-related facilities	616,474	56,044	56,044	435,084	651,656	127,698
Other transportation	1,206,285	325,778	325,778	221,984	461,351	0
Solid waste collection and disposal	548,899	125,244	125,244	1,329,542	1,369,541	240,313
Other sanitation	20,570	5,711	5,711	45,869	383,200	305
Health and human services	489,719	29,979	29,979	1,252,487	291,799	35,566
Culture and education	2,441,974	263,750	263,750	1,806,858	2,563,528	250,401
Parks and recreation	2,837,151	114,874	114,874	1,998,929	3,207,377	306,769
Conservation and development	1,556,911	63,012	63,012	2,047,592	2,358,432	135,184
All other expenditures Subtotal-op and capital expenditures	48,206 29,051,483	0 2,221,096	0 2,221,096	0 24,188,224	247,267 34,058,062	0 3,325,805
Debt Service	29,031,463	2,221,090	2,221,090	24,100,224	34,030,002	3,323,603
Principal	3,991,092	888,022	888,022	12,199,622	6,976,580	331,186
Interest and fiscal charges	942,901	78,467	78,467	1,065,367	1,940,655	140,680
Total Debt Service	4,933,993	966,489	966,489	13,264,989	8,917,235	471,866
Subtotal-expenditures	33,985,476	3,187,585	3,187,585	37,453,213	42,975,297	3,797,671
Other financing uses	33,187	0	0	11,673,430	10,000	0
Total Exp and Other Financing Uses	34,018,663	3,187,585	3,187,585	49,126,643	42,985,297	3,797,671
Total General Obligation Debt	35,738,749	1,294,911	1,294,911	36,119,856	59,783,488	5,638,893
Proprietary Fund Types						
Revenues	40,644,228	1,537,039	1,537,039	50,592,409	25,453,508	1,445,822
Expenses	37,313,221	1,193,322	1,193,322	46,210,538	19,021,608	1,378,485
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	CITY OF OSHKOSH	CITY TOTAL WINNEBAGO COUNTY	CITY OF MARSHFIELD	CITY OF NEKOOSA	CITY OF PITTSVILLE	CITY OF WISCONSIN RAPIDS
2021 Population	65,840	114,155	19,684	2,532	887	18,839
Revenues - Governmental Fund						
Taxes						
General property taxes	41,952,043	72,090,502	14,419,994	1,464,831	311,049	13,000,732
Tax increments	5,568,977	14,498,645	2,933,392	474,626	810,264	550,479
In lieu of taxes	168,736	2,729,086	2,068,936	266,375	2,000	2,044,752
Other taxes	211,789	488,913	650,192	7,196	514	444,822
Total Taxes	47,901,545	89,807,146	20,072,514	2,213,028	1,123,827	16,040,785
Special Assessments	5,146,172	5,661,966	527,785	0	0	535,782
Intergovernmental Revenues						
Federal aids	12,724,506	14,214,451	21,034	0	0	316,435
State shared revenues	12,209,813	20,994,929	5,657,939	1,051,994	595,296	4,568,622
State highway aids	3,191,667	5,486,814	1,713,498	205,927	79,102	1,352,331
All other state aids	3,085,307	4,455,012	874,543	362,787	10,312	818,247
Other local government aids	769,058	843,510 45,994,716	432,034 8,699,048	116,810	66,293 751,003	657,607 7,713,242
Total Intergovernmental Revenues  Licenses and Permits	31,980,351 846,865	2,035,011	436,286	1,737,518 10,786	5,225	390,884
Fines, Forfeits and Penalties	604,003	866,888	176,063	37,246	5,107	335,337
Public Charges for Services	5,940,274	8,144,231	1,039,068	619,159	21,907	2,916,732
Intergovernmental Charges for Services	3,535,484	6,605,876	159,880	345,759	0	360,231
Miscellaneous Revenues	-,,	-,,-	,	,		,
Interest income	1,653,685	3,086,572	131,335	8,241	4,381	93,674
Other revenues	2,133,918	5,881,279	1,456,143	173,298	62,478	1,727,805
Total Miscellaneous Revenues	3,787,603	8,967,851	1,587,478	181,539	66,859	1,821,479
Subtotal-general revenues	99,742,297	168,083,685	32,698,122	5,145,035	1,973,928	30,114,472
Other financing sources	22,222,794	57,689,537	3,348,320	0	241,235	4,560,000
Total Revenue and Other Financing Sources	121,965,091	225,773,222	36,046,442	5,145,035	2,215,163	34,674,472
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	10,804,442	16,446,950	3,914,599	675,612	210,929	2,583,658
Law enforcement	14,618,795	28,008,388	5,807,834	962,653	180,833	5,407,768
Fire	14,237,009	23,210,086	3,441,559	240,399	63,280	4,016,888
Ambulance	1,040,243	1,049,920	0	498,138	16,410	1,726,917
Other public safety	0	611,899	29,106	2,505	0	383,384
Highway maintenance and admin	9,825,104	16,560,594	5,364,748	760,511	110,574	4,156,437
Highway construction	2,381,713	6,822,828	1,653,513	698,096	81,450	1,259,155
Road-related facilities	2,263,342	3,477,780	826,211	623,167	17,869	1,520,493
Other transportation	691,401	1,374,736	1,197,723	8,557	0	1,442,414
Solid waste collection and disposal	2,292,027	5,231,423	1,036,085	273,758	62,973	1,351,442
Other sanitation	180,140	609,514	0	59,587	11,500	71,333
Health and human services	975,653 5,453,323	2,555,505	262,014	123,671	5,676 66 274	454,974
Culture and education Parks and recreation	4,561,020	10,074,110 10,074,095	2,096,883 5,836,864	218,334 102,922	66,274 32,127	2,042,480 1,511,355
Conservation and development	8,125,352	12,666,560	1,341,801	4,937	23,231	672,046
All other expenditures	0,120,002	247,267	0	0	0	072,040
Subtotal-op and capital expenditures	77,449,564	139,021,655	32,808,940	5,252,847	883,126	28,600,744
Debt Service	, -,	,. ,	- //-	-, - ,-	,	-,,
Principal	21,193,792	40,701,180	4,635,803	408,511	512,009	2,419,512
Interest and fiscal charges	3,698,333	6,845,035	1,292,452	48,736	40,835	761,073
Total Debt Service	24,892,125	47,546,215	5,928,255	457,247	552,844	3,180,585
Subtotal-expenditures	102,341,689	186,567,870	38,737,195	5,710,094	1,435,970	31,781,329
Other financing uses	0	11,683,430	0	0	228,935	0
Total Exp and Other Financing Uses	102,341,689	198,251,300	38,737,195	5,710,094	1,664,905	31,781,329
Total General Obligation Debt	119,089,316	220,631,553	47,257,865	718,986	131,300	29,651,151
Proprietary Fund Types						
Revenues	53,862,824	131,354,563	51,696,020	2,609,437	740,787	40,433,346
Expenses	41,730,143	108,340,774	44,134,421	1,821,371	467,223	31,210,798

	CITY TOTAL WOOD COUNTY	STATE TOTAL OF ALL CITIES
	WOOD COUNTY	ALL CITIES
2021 Population	41,942	3,244,212
Revenues - Governmental Fund		
Taxes		
General property taxes	29,196,606	2,092,629,486
Tax increments	4,768,761	422,566,260
In lieu of taxes	4,382,063	108,806,189
Other taxes	1,102,724	95,396,523
Total Taxes	39,450,154	2,719,398,458
Special Assessments	1,063,567	35,455,606
Intergovernmental Revenues		
Federal aids	337,469	291,182,469
State shared revenues	11,873,851	669,691,118
State highway aids	3,350,858	193,668,485
All other state aids	2,065,889	147,109,002
Other local government aids	1,272,744	62,247,955
Total Intergovernmental Revenues	18,900,811	1,363,899,029
Licenses and Permits	843,181	113,152,965
Fines, Forfeits and Penalties	553,753	38,131,487
Public Charges for Services	4,596,866	435,778,439
Intergovernmental Charges for Services	865,870	140,768,153
Miscellaneous Revenues		
Interest income	237,631	17,485,165
Other revenues	3,419,724	221,739,644
Total Miscellaneous Revenues	3,657,355	239,224,809
Subtotal-general revenues	69,931,557	5,085,808,946
Other financing sources	8,149,555	1,516,136,173
Total Revenue and Other Financing Sources  Expenditures - Governmental Fund		6,601,945,119
	-	
General Operations and Capital  General government	7,384,798	542,883,633
Law enforcement	12,359,088	1,094,100,816
Fire	7,762,126	575,907,456
Ambulance	2,241,465	105,879,617
Other public safety	414,995	148,858,895
Highway maintenance and admin	10,392,270	403,635,461
Highway construction	3,692,214	337,058,238
Road-related facilities	2,987,740	138,543,692
Other transportation	2,648,694	64,021,121
Solid waste collection and disposal	2,724,258	179,371,142
Other sanitation	142,420	64,871,099
Health and human services	846,335	142,974,463
Culture and education	4,423,971	243,777,489
Parks and recreation	7,483,268	265,799,306
Conservation and development	2,042,015	476,361,499
All other expenditures	0	1,685,463
Subtotal-op and capital expenditures	67,545,657	4,785,729,390
Debt Service		
Principal	7,975,835	988,342,716
Interest and fiscal charges	2,143,096	185,599,869
Total Debt Service	10,118,931	1,173,942,585
Subtotal-expenditures	77,664,588	5,959,671,975
Other financing uses	228,935	314,832,263
Total Exp and Other Financing Uses	77,893,523	6,274,504,238
Total General Obligation Debt  Proprietary Fund Types	77,759,302	6,182,313,691
	<b></b>	0.074.055.51
Revenues	95,479,590	2,874,800,915
Expenses	77,633,813	2,464,172,787

	VILLAGE OF FRIENDSHIP	VILLAGE TOTAL ADAMS COUNTY	VILLAGE OF BUTTERNUT	VILLAGE TOTAL ASHLAND COUNTY	VILLAGE OF ALMENA	VILLAGE OF CAMERON
2021 Population	715	715	362	362	651	1,876
Revenues - Governmental Fund						
Taxes						
General property taxes	138,093	138,093	69,745	69,745	70,782	582,330
Tax increments	82,674	82,674	0	0	135,867	401,998
In lieu of taxes	40,500	40,500	9,247	9,247	2,344	101,494
Other taxes	0	0	1,776	1,776	3,326	2,957
Total Taxes	261,267	261,267	80,768	80,768	212,319	1,088,779
Special Assessments	285	285	0	0	0	596
Intergovernmental Revenues						
Federal aids	0	0	0	0	33,546	93,574
State shared revenues	176,186	176,186	140,378	140,378	205,784	398,933
State highway aids	24,308	24,308	21,360	21,360	27,321	95,224
All other state aids	1,320	1,320	1,646	1,646	1,581	244,134
Other local government aids	0	0	0	0	0	35,442
Total Intergovernmental Revenues	201,814	201,814	163,384	163,384	268,232	867,307
Licenses and Permits	14,199	14,199	3,134	3,134	8,077	14,019
Fines, Forfeits and Penalties	0	0	0	0	6,389	13,201
Public Charges for Services	21,722	21,722	57,944	57,944	598	118,270
Intergovernmental Charges for Services	0	0	1,250	1,250	0	0
Miscellaneous Revenues						
Interest income	642	642	5,214	5,214	38,136	20,492
Other revenues	5,221	5,221	32,864	32,864	16,091	76,839
Total Miscellaneous Revenues	5,863	5,863	38,078	38,078	54,227	97,331
Subtotal-general revenues	505,150	505,150	344,558	344,558	549,842	2,199,503
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	505,150	505,150	344,558	344,558	549,842	2,199,503
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	117,656	117,656	91,548	91,548	102,478	245,389
Law enforcement	0	0	0	0	38,446	278,665
Fire	27,344	27,344	64,291	64,291	49,368	224,921
Ambulance	19,900	19,900	0	0	0	0
Other public safety	6,220	6,220	0	0	3,513	5,800
Highway maintenance and admin	63,063	63,063	84,910	84,910	190,956	167,599
Highway construction	0	0	0	0	38,621	316,138
Road-related facilities	25,082	25,082	10,893	10,893	15,621	487,318
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	37,689	37,689	21,622	21,622	55,146	109,652
Other sanitation	0	0	0	0	0	0
Health and human services	0	0	8,377	8,377	0	16,313
Culture and education	0	0	0	0	0	119,308
Parks and recreation	32,888	32,888	4,433	4,433	14,098	43,953
Conservation and development	0	0	7,979	7,979	2,093	26,712
All other expenditures	0	0	16,318	16,318	0	0
Subtotal-op and capital expenditures	329,842	329,842	310,371	310,371	510,340	2,041,768
Debt Service						
Principal	33,300	33,300	17,586	17,586	0	310,000
Interest and fiscal charges	1,506	1,506	3,965	3,965	0	58,726
Total Debt Service	34,806	34,806	21,551	21,551	0	368,726
Subtotal-expenditures	364,648	364,648	331,922	331,922	510,340	2,410,494
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	364,648	364,648	331,922	331,922	510,340	2,410,494
Total General Obligation Debt	0	0	0	0	0	3,298,863
Proprietary Fund Types						
Revenues	529,712	529,712	185,393	185,393	279,348	1,021,354
Expenses	577,020	577,020	252,245	252,245	200,713	916,794

	VILLAGE OF DALLAS	VILLAGE OF HAUGEN	VILLAGE OF PRAIRIE FARM	VILLAGE OF TURTLE LAKE	VILLAGE TOTAL BARRON COUNTY	VILLAGE OF MASON
2021 Population	351	282	459	1,040	4,659	93
Revenues - Governmental Fund						
Taxes						
General property taxes	50,971	44,193	37,310	713,560	1,499,146	10,392
Tax increments	20,266	0	25,999	297,150	881,280	10,516
In lieu of taxes	14,962	7,293	9,720	90,974	226,787	0
Other taxes	944	0	940	53,874	62,041	0
Total Taxes	87,143	51,486	73,969	1,155,558	2,669,254	20,908
Special Assessments	0	0	9,023	0	9,619	0
Intergovernmental Revenues			,		,	
Federal aids	0	0	22,975	0	150,095	4,919
State shared revenues	86,340	83,519	109,351	425,784	1,309,711	39,219
State highway aids	11,327	9,424	12,772	95,268	251,336	6,859
All other state aids	4,818	795	1,004	44,079	296,411	188
Other local government aids	0	0	0	43,947	79,389	0
Total Intergovernmental Revenues	102,485	93,738	146,102	609,078	2,086,942	51,185
Licenses and Permits	848	3,485	2,124	17,064	45,617	470
Fines, Forfeits and Penalties	0	0	388	90,341	110,319	0
Public Charges for Services	35,108	26,862	56,330	32,684	269,852	5,389
Intergovernmental Charges for Services	0	0	8,352	14,699	23,051	0
Miscellaneous Revenues						
Interest income	40	172	9,029	8,428	76,297	15
Other revenues	12,112	5,739	38,797	67,288	216,866	4,136
Total Miscellaneous Revenues	12,152	5,911	47,826	75,716	293,163	4,151
Subtotal-general revenues	237,736	181,482	344,114	1,995,140	5,507,817	82,103
Other financing sources	13,169	0	0	0	13,169	0
Total Revenue and Other Financing Sources	250,905	181,482	344,114	1,995,140	5,520,986	82,103
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	33,497	49,543	79,868	317,822	828,597	54,991
Law enforcement	0	0	0	592,003	909,114	0
Fire	0	32,297	21,198	48,671	376,455	8,129
Ambulance	7,724	0	4,642	0	12,366	5,473
Other public safety	47,561	0	0	7,071	63,945	0
Highway maintenance and admin	43,571	55,938	49,538	105,897	613,499	14,999
Highway construction	0	0	248,360	57,741	660,860	0
Road-related facilities	9,337	0	10,632	46,699	569,607	2,295
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	18,082	26,678	55,057	0	264,615	2,924
Other sanitation	0	0	165	469,330	469,495	3,763
Health and human services	0	0	4,520	1,300	22,133	0
Culture and education	7,176	0	0	104,081	230,565	0
Parks and recreation	5,014	4,425	19,629	54,393	141,512	2,547
Conservation and development	69,499	250	17,675	74,054	190,283	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	241,461	169,131	511,284	1,879,062	5,353,046	95,121
Debt Service						
Principal	31,238	15,363	0	52,222	408,823	64,000
Interest and fiscal charges	4,852	3,593	0	19,992	87,163	0
Total Debt Service	36,090	18,956	0	72,214	495,986	64,000
Subtotal-expenditures	277,551	188,087	511,284	1,951,276	5,849,032	159,121
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	277,551	188,087	511,284	1,951,276	5,849,032	159,121
Total General Obligation Debt	136,411	94,901	0	552,851	4,083,026	20,600
Proprietary Fund Types						
Revenues	178,144	100,992	51,561	1,916,773	3,548,172	43,033
Expenses	209,392	93,842	45,794	1,725,717	3,192,252	27,031

	VILLAGE TOTAL BAYFIELD COUNTY	VILLAGE OF ALLOUEZ	VILLAGE OF ASHWAUBENON	VILLAGE OF BELLEVUE	VILLAGE OF DENMARK	VILLAGE OF HOBART
2021 Population	93	13,687	17,532	16,007	2,322	10,717
Revenues - Governmental Fund						
Taxes						
General property taxes	10,392	6,693,653	12,700,087	4,100,545	862,937	3,020,888
Tax increments	10,516	809,479	5,393,028	624,557	0	4,729,232
In lieu of taxes	0	289,250	451,314	251,853	90,413	66,051
Other taxes	0	6,293	471,523	430,147	71,907	13,612
Total Taxes	20,908	7,798,675	19,015,952	5,407,102	1,025,257	7,829,783
Special Assessments	0	0	0	1,204,454	2,177	224,000
Intergovernmental Revenues						
Federal aids	4,919	102,322	5,818	10,000	0	231,236
State shared revenues	39,219	577,848	2,214,299	557,050	270,478	98,573
State highway aids	6,859	424,455	1,078,321	944,606	137,305	382,994
All other state aids	188	458,362	253,232	77,465	15,569	101,794
Other local government aids	0	0	0	555,850	0	0
Total Intergovernmental Revenues	51,185	1,562,987	3,551,670	2,144,971	423,352	814,597
Licenses and Permits	470	230,490	732,767	787,445	67,624	214,673
Fines, Forfeits and Penalties	0	61,657	174,802	128,129	12,006	84,158
Public Charges for Services	5,389	197,176	1,409,838	983,608	95,799	498,968
Intergovernmental Charges for Services	0	60,000	290,653	0	6,808	598,528
Miscellaneous Revenues						
Interest income	15	10,567	32,415	80,790	1,624	2,675
Other revenues	4,136	244,746	1,684,689	1,149,171	51,618	414,107
Total Miscellaneous Revenues	4,151	255,313	1,717,104	1,229,961	53,242	416,782
Subtotal-general revenues	82,103	10,166,298	26,892,786	11,885,670	1,686,265	10,681,489
Other financing sources	0	3,904,542	801	5,117,500	5,494,768	5,170,000
Total Revenue and Other Financing Sources	82,103	14,070,840	26,893,587	17,003,170	7,181,033	15,851,489
Expenditures - Governmental Fund						
General Operations and Capital						
General government	54,991	1,085,282	2,455,875	1,035,209	200,795	803,720
Law enforcement	0	1,115,347	4,359,358	1,545,635	237,859	1,628,975
Fire	8,129	1,959,924	2,159,568	1,472,442	155,296	667,402
Ambulance	5,473	0	2,075,400	70,000	29,500	89,995
Other public safety	0	136,333	411,180	154,436	38,580	94,308
Highway maintenance and admin	14,999	604,433	1,904,069	599,213	187,722	399,938
Highway construction	0	1,524,255	2,655,656	2,427,205	1,201,033	3,460,167
Road-related facilities	2,295	342,593	447,021	320,490	134,843	93,121
Other transportation	0	8,198	34,199	473,982	0	0
Solid waste collection and disposal	2,924	1,115,181	843,419	867,780	130,916	334,621
Other sanitation	3,763	54,546	14,089	0	3,248	1,053,109
Health and human services	0	5,934	6,216	0	0	2,631
Culture and education  Parks and recreation	0 2,547	109 912,709	208,754 1,898,279	0 529,716	0 102,448	0 12,519
Conservation and development	2,347	386,098	209,145	578,303	824,495	4,429,772
All other expenditures	0	0	761,847	0	024,493	0
Subtotal-op and capital expenditures	95,121	9,250,942	20,444,075	10,074,411	3,246,735	13,070,278
Debt Service	00,121	0,200,012	20,111,010	10,07 1,111	0,210,700	10,070,270
Principal	64,000	1,145,813	4,343,369	5,609,954	4,148,574	4,068,418
Interest and fiscal charges	0	319,993	1,868,410	451,764	324,973	946,884
Total Debt Service	64,000	1,465,806	6,211,779	6,061,718	4,473,547	5,015,302
Subtotal-expenditures	159,121	10,716,748	26,655,854	16,136,129	7,720,282	18,085,580
Other financing uses	0	1,446,000	0	0	0	0
Total Exp and Other Financing Uses	159,121	12,162,748	26,655,854	16,136,129	7,720,282	18,085,580
Total General Obligation Debt	20,600	23,482,919	59,785,000	24,254,000	9,929,069	30,717,530
Proprietary Fund Types						
	49.000	7 666 640	10 010 014	0 110 750	4 070 760	2 404 544
Revenues Expenses	43,033 27,031	7,666,646 7,291,926	13,812,814 15,719,210	8,116,750 7,935,989	1,972,762 2,055,452	3,404,544 2,993,973
Expenses	27,031	1,231,320	13,719,210	7,300,808	2,000,402	2,333,313

	VILLAGE OF HOWARD	VILLAGE OF PULASKI	VILLAGE OF SUAMICO	VILLAGE OF WRIGHTSTOWN	VILLAGE TOTAL BROWN COUNTY	VILLAGE OF COCHRANE
2021 Population	20,723	3,832	13,113	3,157	101,090	441
Revenues - Governmental Fund						
Taxes						
General property taxes	7,200,485	1,640,572	5,360,061	2,320,000	43,899,228	116,517
Tax increments	2,377,582	622,554	1,712,952	828,162	17,097,546	45,225
In lieu of taxes	397,942	103,965	187,597	262,165	2,100,550	16,902
Other taxes	27,462	72,393	158,585	8,566	1,260,488	6
Total Taxes	10,003,471	2,439,484	7,419,195	3,418,893	64,357,812	178,650
Special Assessments	953,132	24,607	2,686	0,110,000	2,411,056	0
Intergovernmental Revenues	555,152	2.,00.	2,000	· ·	2,,000	· ·
Federal aids	243,145	30,060	0	0	622,581	0
State shared revenues	833,311	609,842	190,690	1,053,098	6,405,189	90,387
State highway aids	1,274,071	263,934	363,927	163,814	5,033,427	14,362
All other state aids	193,708	49,827	77,792	45,739	1,273,488	1,187
Other local government aids	198,575	0	0	0	754,425	0
Total Intergovernmental Revenues	2,742,810	953,663	632,409	1,262,651	14,089,110	105,936
Licenses and Permits	1,079,176	83,767	197,992	271,276	3,665,210	10,421
Fines, Forfeits and Penalties	139,036	23,926	69,909	59,806	753,429	0
Public Charges for Services	2,160,596	39,255	165,394	64,364	5,614,998	449
Intergovernmental Charges for Services	0	110,138	0	4,075	1,070,202	12,138
Miscellaneous Revenues						
Interest income	69,556	3,585	41,914	3,178	246,304	5,031
Other revenues	905,026	38,268	961,707	1,062,546	6,511,878	13,020
Total Miscellaneous Revenues	974,582	41,853	1,003,621	1,065,724	6,758,182	18,051
Subtotal-general revenues	18,052,803	3,716,693	9,491,206	6,146,789	98,719,999	325,645
Other financing sources	6,054,789	616,969	1,001,502	2,665,000	30,025,871	0
Total Revenue and Other Financing Sources	24,107,592	4,333,662	10,492,708	8,811,789	128,745,870	325,645
Expenditures - Governmental Fund						
•						
General Operations and Capital General government	1,939,004	673,554	897,115	513,081	9.603.635	65,573
Law enforcement	1,990,804	1,049,984	1,326,126		13,871,928	05,575
Fire	1,774,961	211,370	2,044,091	617,840 300,668	10,745,722	40,486
Ambulance	153,050	64,377	70.000	40,087	2,592,409	11,185
Other public safety	41,513	23,661	89,801	193,500	1,183,312	710
Highway maintenance and admin	1,779,809	343,872	1,070,215	332,891	7,222,162	85,591
Highway construction	8,952,944	580	2,017,014	290,991	22,529,845	0
Road-related facilities	342,908	99,764	45,127	61,111	1,886,978	8,948
Other transportation	0	0	2,991	0,,111	519,370	0,540
Solid waste collection and disposal	726,516	219,009	2,331	166,346	4,403,788	13,894
Other sanitation	0	0	0	134,606	1,259,598	0
Health and human services	209,214	1,375	16,892	1,133	243,395	0
Culture and education	0	2,987	0	5,793	217,643	0
Parks and recreation	734,926	106,903	256,108	187,965	4,741,573	17,119
Conservation and development	2,396,395	502,643	1,139,601	1,886,109	12,352,561	0
All other expenditures	0	0	0	0	761,847	0
Subtotal-op and capital expenditures	21,042,044	3,300,079	8,975,081	4,732,121	94,135,766	243,506
Debt Service	7- 7-	-,,-	-,,-	, - ,	. , ,	-,
Principal	850,000	987,314	2,225,000	1,036,808	24,415,250	21,882
Interest and fiscal charges	326,748	243,288	327,667	319,078	5,128,805	13,502
Total Debt Service	1,176,748	1,230,602	2,552,667	1,355,886	29,544,055	35,384
Subtotal-expenditures	22,218,792	4,530,681	11,527,748	6,088,007	123,679,821	278,890
Other financing uses	1,037,945	30,060	0	412,600	2,926,605	16,902
Total Exp and Other Financing Uses	23,256,737	4,560,741	11,527,748	6,500,607	126,606,426	295,792
Total General Obligation Debt	48,445,000	8,140,486	13,370,409	12,891,480	231,015,893	325,691
Proprietary Fund Types						
	45 700 055	0.000.000	4.045.000	0.404.0==	00.000.470	000 100
Revenues	15,706,055	2,309,933	4,615,898	2,464,077	60,069,479	233,496
Expenses	14,953,562	1,649,097	4,132,905	1,561,375	58,293,489	193,807

	VILLAGE OF NELSON	VILLAGE TOTAL BUFFALO COUNTY	VILLAGE OF GRANTSBURG	VILLAGE OF SIREN	VILLAGE OF WEBSTER	VILLAGE TOTAL BURNETT COUNTY
2021 Population	359	800	1,304	792	648	2,744
Revenues - Governmental Fund						
Taxes	102 002	210 200	464 900	40E 929	201 902	1 252 522
General property taxes	102,882	219,399	464,802	495,828	391,893	1,352,523
Tax increments In lieu of taxes	0	45,225 16,902	57,864	212,024	17,495	287,383
Other taxes	706	712	69,258	4,523	14,753	88,534
	103,588	282,238	87,249 679,173	110,558 822,933	1,210 425,351	199,017
Total Taxes	005,566	202,230	-51	27,865	423,331	1,927,457 27,814
Special Assessments	U	U	-51	27,005	U	27,014
Intergovernmental Revenues	19.002	19.003	0	642 191	22 205	674 676
Federal aids	18,003	18,003		642,181	32,395	674,576
State shared revenues	109,957	200,344	443,930	171,298	198,075	813,303
State highway aids	23,613	37,975	105,583	79,447	52,546	237,576
All other state aids	2,156	3,343	8,819	3,432	66,657	78,908
Other local government aids	0	0	7,092	0	0	7,092
Total Intergovernmental Revenues	153,729	259,665	565,424	896,358	349,673	1,811,455
Licenses and Permits	7,012	17,433	13,869	11,213	7,922	33,004
Fines, Forfeits and Penalties	230	230	3,772	1,996	0	5,768
Public Charges for Services	71,187	71,636	254,688	44,114	9,262	308,064
Intergovernmental Charges for Services	0	12,138	0	8,670	17,072	25,742
Miscellaneous Revenues	400	F 400	2.004	0.744	4.044	44.000
Interest income	432	5,463	3,961	9,711	1,014	14,686
Other revenues	4,052	17,072	159,191	70,791	167,320	397,302
Total Miscellaneous Revenues	4,484	22,535	163,152	80,502	168,334	411,988
Subtotal-general revenues	340,230	665,875	1,680,027	1,893,651	977,614	4,551,292
Other financing sources	166,448	166,448	83,000	45,677	0	128,677
Total Revenue and Other Financing Sources	506,678	832,323	1,763,027	1,939,328	977,614	4,679,969
Expenditures - Governmental Fund						
General Operations and Capital						
General government	146,667	212,240	245,697	131,839	191,974	569,510
Law enforcement	0	0	328,071	334,648	237,069	899,788
Fire	23,237	63,723	60,487	71,291	19,947	151,725
Ambulance	6,307	17,492	79,006	47,656	38,931	165,593
Other public safety	0	710	0	1,874	0	1,874
Highway maintenance and admin	26,168	111,759	290,045	205,709	129,783	625,537
Highway construction	75,782	75,782	0	1,073,174	31,819	1,104,993
Road-related facilities	7,488	16,436	23,078	39,460	37,682	100,220
Other transportation	0	0	3,751	0	0	3,751
Solid waste collection and disposal	10,713	24,607	118,084	2,324	4,476	124,884
Other sanitation	17,858	17,858	0	0	7,618	7,618
Health and human services	960	960	13,790	2,600	6,569	22,959
Culture and education	0	0	178,723	800	112,917	292,440
Parks and recreation	0	17,119	165,098	72,043	58,845	295,986
Conservation and development	2,000	2,000	42,579	69,171	14,096	125,846
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	317,180	560,686	1,548,409	2,052,589	891,726	4,492,724
Debt Service						
Principal	0	21,882	120,127	184,332	64,698	369,157
Interest and fiscal charges	10,000	23,502	40,645	41,676	18,798	101,119
Total Debt Service	10,000	45,384	160,772	226,008	83,496	470,276
Subtotal-expenditures	327,180	606,070	1,709,181	2,278,597	975,222	4,963,000
Other financing uses	0	16,902	83,000	2,416	0	85,416
Total Exp and Other Financing Uses	327,180	622,972	1,792,181	2,281,013	975,222	5,048,416
Total General Obligation Debt	166,448	492,139	1,257,591	1,412,786	593,664	3,264,041
Proprietary Fund Types						
Revenues	0	233,496	1,085,167	718,431	274,910	2,078,508
Expenses	0	193,807	659,549	564,064	368,794	1,592,407
	3	155,507	000,040	307,004	500,754	1,002,401

	VILLAGE OF HARRISON	VILLAGE OF HILBERT	VILLAGE OF POTTER	VILLAGE OF SHERWOOD	VILLAGE OF STOCKBRIDGE	VILLAGE TOTAL CALUMET COUNTY
2021 Population	13,730	1,199	251	3,194	659	19,033
Revenues - Governmental Fund						
Taxes						
General property taxes	3,616,297	423,765	32,632	1,263,386	252,304	5,588,384
Tax increments	592,620	569,188	0	47,608	0	1,209,416
In lieu of taxes	0	0	0	95,825	0	95,825
Other taxes	440	24,143	0	0	0	24,583
Total Taxes	4,209,357	1,017,096	32,632	1,406,819	252,304	6,918,208
Special Assessments	219,138	63,184	0	6,211	0	288,533
Intergovernmental Revenues						
Federal aids	22,431	735,641	12,403	0	0	770,475
State shared revenues	131,020	416,094	43,839	30,033	38,202	659,188
State highway aids	394,275	60,194	5,120	195,061	18,185	672,835
All other state aids	85,695	12,103	1,669	25,253	7,166	131,886
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	633,421	1,224,032	63,031	250,347	63,553	2,234,384
Licenses and Permits	1,109,820	17,413	1,901	86,517	14,588	1,230,239
Fines, Forfeits and Penalties	15,132	545	0	260	324	16,261
Public Charges for Services	2,027,960	80,110	19,266	216,547	76,855	2,420,738
Intergovernmental Charges for Services	114,848	61,762	0	0	90,251	266,861
Miscellaneous Revenues		4.040			4.000	0.4 = 0.0
Interest income	22,539	4,340	141	3,390	1,296	31,706
Other revenues	20,208	449,641	2,884	31,170	4,249	508,152
Total Miscellaneous Revenues	42,747	453,981	3,025	34,560	5,545	539,858
Subtotal-general revenues	8,372,423 0	2,918,123	119,855	2,001,261	503,420 0	13,915,082
Other financing sources	8,372,423	0 2,918,123	24,000 143,855	2,001,261	503,420	24,000 13,939,082
Total Revenue and Other Financing Sources	0,372,423	2,910,123	143,633	2,001,261	503,420	13,939,062
Expenditures - Governmental Fund						
General Operations and Capital						
General government	728,117	184,300	31,693	349,020	121,578	1,414,708
Law enforcement	529,645	29,377	0	20,693	20,693	600,408
Fire	308,699	111,831	12,764	266,540	65,790	765,624
Ambulance	53,254	21,934	0	0	3,591	78,779
Other public safety	408,113	6,647	2,815	10,870	9,382	437,827
Highway maintenance and admin	1,078,574	96,804	53,026	249,512	56,816	1,534,732
Highway construction	3,413,716	21,665	0	23,117	3,941	3,462,439
Road-related facilities	52,557	40,943	8,826	59,469	16,533	178,328
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	607,739	111,627	19,534	193,239	59,570	991,709
Other sanitation	0	27,399	0	1 223	942	28,341
Health and human services	0	434 0	4,508	1,223	0	6,165
Culture and education  Parks and recreation	295,628	164,169	0	19,971 218,882	33,410	19,971 712,089
Conservation and development	549,716	926,257	0	257,944	2,725	1,736,642
All other expenditures	0	920,237	0	237,944	0	1,730,042
Subtotal-op and capital expenditures	8,025,758	1,743,387	133,166	1,670,480	394,971	11,967,762
Debt Service	0,020,700	1,7 10,007	100,100	1,070,100	001,071	11,001,102
Principal	1,582,200	206,405	7,513	330,000	0	2,126,118
Interest and fiscal charges	81,794	58,600	674	145,313	0	286,381
Total Debt Service	1,663,994	265,005	8,187	475,313	0	2,412,499
Subtotal-expenditures	9,689,752	2,008,392	141,353	2,145,793	394,971	14,380,261
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	9,689,752	2,008,392	141,353	2,145,793	394,971	14,380,261
Total General Obligation Debt	3,088,000	1,793,070	40,123	4,421,437	0	9,342,630
Proprietary Fund Types						
Revenues	0	998,456	63,506	1,335,512	470,246	2,867,720
Expenses	0	908,475	55,377	1,464,898	360,180	2,788,930

	VILLAGE OF BOYD	VILLAGE OF CADOTT	VILLAGE OF LAKE HALLIE	VILLAGE OF NEW AUBURN	VILLAGE TOTAL CHIPPEWA COUNTY	VILLAGE OF CURTISS
2021 Population	547	1,449	7,224	553	9,773	209
Revenues - Governmental Fund						
Taxes						
General property taxes	152,944	616,562	2,784,455	132,000	3,685,961	114,419
Tax increments	0	42,065	1,701,899	144,147	1,888,111	0
In lieu of taxes	5,883	99,652	0	29,764	135,299	30,000
Other taxes	0	4,688	273,771	2,120	280,579	1,023
Total Taxes	158,827	762,967	4,760,125	308,031	5,989,950	145,442
Special Assessments	0	0	14,036	0	14,036	0
Intergovernmental Revenues						
Federal aids	0	38,507	0	0	38,507	0
State shared revenues	207,510	251,028	562,521	175,326	1,196,385	66,177
State highway aids	29,748	105,680	390,409	21,143	546,980	9,093
All other state aids	13,720	12,066	34,513	4,366	64,665	1,473
Other local government aids	975	43,766	13,829	0	58,570	0
Total Intergovernmental Revenues	251,953	451,047	1,001,272	200,835	1,905,107	76,743
Licenses and Permits	10,059	14,855	111,514	6,902	143,330	1,087
Fines, Forfeits and Penalties	6,481	2,842	43,788	1,930	55,041	0
Public Charges for Services	4,964	33,333	43,390	2,151	83,838	15,896
Intergovernmental Charges for Services	0	0	3,000	0	3,000	16,000
Miscellaneous Revenues						
Interest income	792	644	27,364	17,085	45,885	234
Other revenues	258,440	15,800	11,617	31,870	317,727	15,639
Total Miscellaneous Revenues	259,232	16,444	38,981	48,955	363,612	15,873
Subtotal-general revenues	691,516	1,281,488	6,016,106	568,804	8,557,914	271,041
Other financing sources	0	0	3,966,432	0	3,966,432	2,500
Total Revenue and Other Financing Sources	691,516	1,281,488	9,982,538	568,804	12,524,346	273,541
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	337,775	172,285	462,152	159,225	1,131,437	69,607
Law enforcement	63,562	348,059	1,228,917	57,245	1,697,783	0
Fire	60,828	126,908	828,212	79,630	1,095,578	72,833
Ambulance	6,210	29,450	0	301	35,961	0
Other public safety	2,540	0	0	78	2,618	0
Highway maintenance and admin	102,094	277,652	575,136	87,744	1,042,626	30,343
Highway construction	0	0	6,450	0	6,450	0
Road-related facilities	13,605	37,043	25,159	7,885	83,692	4,988
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	15,285	43,210	34,080	35,523	128,098	11,383
Other sanitation	20,000	0	53,901	50,149	124,050	690
Health and human services	0	7	3,751	1,776	5,534	0
Culture and education	0	90,559	0	0	90,559	0
Parks and recreation	51,187	86,244	99,936	54,547	291,914	14,301
Conservation and development	16,858	4,417	1,161,212	2,731	1,185,218	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	689,944	1,215,834	4,478,906	536,834	6,921,518	204,145
Debt Service						
Principal	17,234	64,211	1,440,000	3,974	1,525,419	30,246
Interest and fiscal charges	3,302	29,669	242,017	1,342	276,330	24,778
Total Debt Service	20,536	93,880	1,682,017	5,316	1,801,749	55,024
Subtotal-expenditures	710,480	1,309,714	6,160,923	542,150	8,723,267	259,169
Other financing uses	0	0	2,065,000	0	2,065,000	0
Total Exp and Other Financing Uses	710,480	1,309,714	8,225,923	542,150	10,788,267	259,169
Total General Obligation Debt	158,474	2,848,515	8,140,000	138,471	11,285,460	740,588
Proprietary Fund Types						
Revenues	488,325	2,298,358	792,968	404,515	3,984,166	605,836
Expenses	567,172	2,389,418	873,836	397,095	4,227,521	864,340

	VILLAGE OF DORCHESTER	VILLAGE OF GRANTON	VILLAGE OF WITHEE	VILLAGE TOTAL CLARK COUNTY	VILLAGE OF ARLINGTON	VILLAGE OF CAMBRIA
2021 Population	864	351	501	1,925	839	761
Revenues - Governmental Fund						
Taxes						
General property taxes	235,193	63,595	124,883	538,090	449,141	495,878
Tax increments	399,447	19,730	83,069	502,246	227,381	0
In lieu of taxes	64,048	18,765	73,655	186,468	45,802	60,705
Other taxes	2,884	198	3,761	7,866	0	0
Total Taxes	701,572	102,288	285,368	1,234,670	722,324	556,583
Special Assessments	0	0	0	0	0	22,224
Intergovernmental Revenues						
Federal aids	0	0	7,387	7,387	42,914	39,146
State shared revenues	259,353	201,924	219,789	747,243	51,591	254,542
State highway aids	85,620	24,937	25,229	144,879	35,843	53,268
All other state aids	4,047	2,101	3,470	11,091	4,177	34,008
Other local government aids	0	19,595	29,141	48,736	1,000	0
Total Intergovernmental Revenues	349,020	248,557	285,016	959,336	135,525	380,964
Licenses and Permits	5,297	1,285	4,443	12,112	9,022	5,435
Fines, Forfeits and Penalties	339	371	168	878	0	4,753
Public Charges for Services	65,777	44,932	27,193	153,798	59,824	0
Intergovernmental Charges for Services	0	0	0	16,000	0	0
Miscellaneous Revenues	000	4.074	070	2.004	2.504	2.024
Interest income	980	1,271	876	3,361	3,594	3,034
Other revenues  Total Miscellaneous Revenues	34,987	62,775	32,009	145,410	31,929	119,095
	35,967 1,157,972	64,046 461,479	32,885 635,073	148,771 2,525,565	35,523 962,218	122,129 1,092,088
Subtotal-general revenues Other financing sources	1,157,972	401,479	033,073	2,525,565	32,298	324,000
Total Revenue and Other Financing Sources	1,157,972	461,479	635,073	2,528,065	994,516	1,416,088
-		401,473	000,070	2,320,000	334,510	1,410,000
Expenditures - Governmental Fund						
General Operations and Capital						
General government	159,571	74,523	79,243	382,944	125,970	158,653
Law enforcement	27,641	595	91,397	119,633	18,360	54,047
Fire	155,348	44,154	73,793	346,128	159,099	163,293
Ambulance	0	3,150	0	3,150	35,857	7,780
Other public safety	260.054	72.669	750 05 864	750 458 030	5,367	0 191,347
Highway maintenance and admin Highway construction	260,054 123,439	72,668 60,847	95,864 0	458,929 184,286	134,214 23,862	191,347
Road-related facilities	21,206	7,211	11,662	45,067	12,266	0
Other transportation	21,200	0	0	43,007	12,200	0
Solid waste collection and disposal	41,195	36,713	32,541	121,832	47,818	46,294
Other sanitation	0	0	0	690	16,064	0
Health and human services	1,115	6,831	2,460	10,406	0	1,496
Culture and education	44,587	44,822	69,057	158,466	0	58,130
Parks and recreation	77,608	50,133	25,046	167,088	12,132	65,622
Conservation and development	1,878	44	5,450	7,372	67,453	93,960
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	913,642	401,691	487,263	2,006,741	658,462	840,622
Debt Service						
Principal	90,659	0	62,146	183,051	194,080	226,939
Interest and fiscal charges	14,717	0	9,293	48,788	21,795	9,376
Total Debt Service	105,376	0	71,439	231,839	215,875	236,315
Subtotal-expenditures	1,019,018	401,691	558,702	2,238,580	874,337	1,076,937
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,019,018	401,691	558,702	2,238,580	874,337	1,076,937
Total General Obligation Debt	0	0	168,605	909,193	577,086	864,083
Proprietary Fund Types						
Revenues	588,690	179,895	505,849	1,880,270	435,670	791,799
Expenses	656,205	273,520	423,283	2,217,348	413,600	533,075

	VILLAGE OF DOYLESTOWN	VILLAGE OF FALL RIVER	VILLAGE OF FRIESLAND	VILLAGE OF PARDEEVILLE	VILLAGE OF POYNETTE	VILLAGE OF RIO
2021 Population	292	1,810	349	2,084	2,549	1,096
Revenues - Governmental Fund						
Taxes						
General property taxes	24,421	797,277	86,011	780,593	1,649,011	450,386
Tax increments	0	0	116,090	0	0	200,252
In lieu of taxes	0	41,400	21,843	127,709	66,000	51,465
Other taxes	5,196	33,957	0	88	18,175	319
Total Taxes	29,617	872,634	223,944	908,390	1,733,186	702,422
Special Assessments	0	7,660	0	26,525	12,292	0
Intergovernmental Revenues						
Federal aids	16,162	92,039	18,055	0	24,900	54,375
State shared revenues	49,968	93,858	44,061	246,910	314,044	155,624
State highway aids	20,630	81,845	9,371	87,998	131,251	62,690
All other state aids	723	27,984	3,752	13,759	135,514	3,661
Other local government aids	0	3,500	75 220	44,590	146,070	59,707
Total Intergovernmental Revenues	87,483	299,226	75,239	393,257	751,779	336,057
Licenses and Permits Fines, Forfeits and Penalties	1,586 0	22,210 37,785	256 360	29,162 22,662	61,295 39,802	18,844 26,332
,	1,594	161,725	26,540	19,659	11,881	2,699
Public Charges for Services Intergovernmental Charges for Services	1,594	2,609	20,540	74,539	18,360	2,699
Miscellaneous Revenues	Ü	2,009	O	74,559	10,300	O
Interest income	57	10,868	43	7,288	6,204	19,633
Other revenues	19,002	115,027	67,822	76,072	105,396	107,202
Total Miscellaneous Revenues	19,059	125,895	67,865	83,360	111,600	126,835
Subtotal-general revenues	139,339	1,529,744	394,204	1,557,554	2,740,195	1,213,189
Other financing sources	0	2,840	0	0	256,235	340,000
Total Revenue and Other Financing Sources	139,339	1,532,584	394,204	1,557,554	2,996,430	1,553,189
Expenditures - Governmental Fund						
•	•					
General Operations and Capital	54.400	005.700	04.004	400 700	447.047	450 705
General government	51,133	205,768	64,021	199,760	417,047	152,785
Law enforcement	0	301,953	8,074	420,044	654,714	201,710
Fire	9,818	136,884	66,107	192,835	192,246	131,264
Ambulance	3,066 0	31,655	4,800	43,469	4,762	12 247
Other public safety	0	13,680 239,205	1,727 27,427	36,750 433,512	22,753 479,334	13,347 160,315
Highway maintenance and admin Highway construction	43,563	32,253	0	433,312 86,975	4,314	48,188
Road-related facilities	4,532	19,201	5,403	36,011	159,192	15,106
Other transportation	4,332	19,201	0,403	0	159,192	13,100
Solid waste collection and disposal	12,018	85,247	19,679	125,798	0	63,877
Other sanitation	0	0	0	0	337	241,381
Health and human services	0	7,618	6,001	2,426	4,480	1,581
Culture and education	0	0	0	167,245	218,912	166,919
Parks and recreation	0	28,380	23,072	172,414	382,602	8,319
Conservation and development	0	246,620	0	58,605	32,239	14,958
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	124,130	1,348,464	226,311	1,975,844	2,572,932	1,219,750
Debt Service						
Principal	0	32,101	18,876	114,069	406,300	87,781
Interest and fiscal charges	0	4,795	5,614	22,172	60,812	70,326
Total Debt Service	0	36,896	24,490	136,241	467,112	158,107
Subtotal-expenditures	124,130	1,385,360	250,801	2,112,085	3,040,044	1,377,857
Other financing uses	0	0	110,840	0	0	0
Total Exp and Other Financing Uses	124,130	1,385,360	361,641	2,112,085	3,040,044	1,377,857
Total General Obligation Debt	0	68,850	151,246	1,522,113	3,055,000	1,372,908
Proprietary Fund Types						
Revenues	0	946,317	174,905	3,179,567	1,260,399	567,642
Expenses	0	768,624	209,915	3,501,852	1,154,167	497,156
	· ·	100,024	200,010	3,001,002	.,101,101	107,100

	VILLAGE OF WYOCENA	VILLAGE TOTAL COLUMBIA	VILLAGE OF BELL CENTER	VILLAGE OF EASTMAN	VILLAGE OF FERRYVILLE	VILLAGE OF GAYS MILLS
		COUNTY				
2021 Population	727	10,507	115	423	195	498
Revenues - Governmental Fund						
Taxes						
General property taxes	311,477	5,044,195	11,296	125,131	102,601	138,326
Tax increments	0	543,723	0	0	5,996	55,728
In lieu of taxes	13,963	428,887	0	0	0	27,865
Other taxes	0	57,735	3,212	115	19,301	5,332
Total Taxes	325,440	6,074,540	14,508	125,246	127,898	227,251
Special Assessments	0	68,701	0	0	0	0
Intergovernmental Revenues						
Federal aids	37,942	325,533	5,809	21,091	9,211	0
State shared revenues	103,822	1,314,420	42,777	72,429	43,543	225,257
State highway aids	23,236	506,132	28,461	24,917	27,034	65,592
All other state aids	2,742	226,320	1,344	2,033	1,333	183,942
Other local government aids	8,978	263,845	34,030	0	0	20,737
Total Intergovernmental Revenues	176,720	2,636,250	112,421	120,470	81,121	495,528
Licenses and Permits	2,480	150,290	60	1,095	3,852	3,909
Fines, Forfeits and Penalties	5,719	137,413	0	0	0	0
Public Charges for Services	1,583	285,505	33	24,445	23,210	49,240
Intergovernmental Charges for Services	0	95,508	0	30,004	1,948	61,420
Miscellaneous Revenues						
Interest income	693	51,414	49	53	1,491	274
Other revenues	43,106	684,651	2,318	1,708	56,597	97,049
Total Miscellaneous Revenues	43,799	736,065	2,367	1,761	58,088	97,323
Subtotal-general revenues	555,741	10,184,272	129,389	303,021	296,117	934,671
Other financing sources	231,000	1,186,373	100,000	0	0	230,000
Total Revenue and Other Financing Sources	786,741	11,370,645	229,389	303,021	296,117	1,164,671
Expenditures - Governmental Fund						
General Operations and Capital						
General government	121,056	1,496,193	20,603	64,403	57,712	226,513
Law enforcement	19,594	1,678,496	0	0	0	500
Fire	52,692	1,104,238	6,334	40,800	39,520	61,546
Ambulance	7,898	139,287	600	2,384	900	3,500
Other public safety	0	93,624	0	0	0	613
Highway maintenance and admin	79,684	1,745,038	151,535	105,171	84,612	91,964
Highway construction	0	239,155	0	0	0	50
Road-related facilities	7,571	259,282	1,692	6,549	3,959	53,251
Other transportation	0	0	0	0	0	82,980
Solid waste collection and disposal	35,410	436,141	9,601	23,951	15,024	27,973
Other sanitation	0	257,782	15	0	551	15
Health and human services	1,974	25,576	597	0	1,875	5,855
Culture and education	31,861	643,067	0	0	0	55,472
Parks and recreation	1,500	694,041	300	3,505	7,637	143,577
Conservation and development	17,981	531,816	100	1,824	42,166	363,313
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	377,221	9,343,736	191,377	248,587	253,956	1,117,122
Debt Service						
Principal	115,663	1,195,809	38,275	14,526	21,783	129,131
Interest and fiscal charges	4,499	199,389	2,110	12,577	12,890	12,654
Total Debt Service	120,162	1,395,198	40,385	27,103	34,673	141,785
Subtotal-expenditures	497,383	10,738,934	231,762	275,690	288,629	1,258,907
Other financing uses	0	110,840	0	1,580	0	0
Total Exp and Other Financing Uses	497,383	10,849,774	231,762	277,270	288,629	1,258,907
Total General Obligation Debt	231,000	7,842,286	161,725	311,907	394,052	1,090,523
Proprietary Fund Types						
Revenues	302,672	7,658,971	0	175,796	49,438	270,060
Expenses	236,263	7,314,652	0	182,226	79,248	303,241
p	200,200	7,077,002	3	102,220	7 5,240	555, <u>2</u> 71

	VILLAGE OF LYNXVILLE	VILLAGE OF MOUNT STERLING	VILLAGE OF SOLDIERS GROVE	VILLAGE OF STEUBEN	VILLAGE OF WAUZEKA	VILLAGE TOTAL CRAWFORD COUNTY
2021 Population	131	207	571	123	692	2,955
Revenues - Governmental Fund						
Taxes						
General property taxes	41,411	21,502	25,930	47,962	159,085	673,244
Tax increments	0	0	0	0	56,415	118,139
In lieu of taxes	0	0	29,877	0	31,805	89,547
Other taxes	241	0	21,524	7,318	2,460	59,503
Total Taxes	41,652	21,502	77,331	55,280	249,765	940,433
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	6,646	0	0	6,385	38,466	87,608
State shared revenues	36,744	46,435	230,569	35,803	72,880	806,437
State highway aids	10,039	4,395	26,490	22,548	25,639	235,115
All other state aids	1,247	883	7,927	3,878	64,604	267,191
Other local government aids	0	0	0	0	0	54,767
Total Intergovernmental Revenues	54,676	51,713	264,986	68,614	201,589	1,451,118
Licenses and Permits	430	0	2,995	345	1,374	14,060
Fines, Forfeits and Penalties	0	0	0	0	160	160
Public Charges for Services	3,588	0	59,979	6,689	41,230	208,414
Intergovernmental Charges for Services	0	0	55,000	0	0	148,372
Miscellaneous Revenues						
Interest income	16	41	1,834	2,182	97	6,037
Other revenues	1,229	232	30,021	2,035	31,119	222,308
Total Miscellaneous Revenues	1,245	273	31,855	4,217	31,216	228,345
Subtotal-general revenues	101,591 0	73,488 0	492,146 0	135,145 0	525,334	2,990,902
Other financing sources		-			1,081,023	1,411,023
Total Revenue and Other Financing Sources	101,591	73,488	492,146	135,145	1,606,357	4,401,925
Expenditures - Governmental Fund						
General Operations and Capital						
General government	27,126	26,553	83,860	46,653	125,184	678,607
Law enforcement	0	0	2,730	0	3,325	6,555
Fire	7,294	23,950	113,008	3,114	72,421	367,987
Ambulance	455	0	3,500	0	3,400	14,739
Other public safety	0	0	0	0	120	733
Highway maintenance and admin	31,413	13,479	104,216	18,073	103,628	704,091
Highway construction	0	0	0	28,231	0	28,281
Road-related facilities	3,762	3,464	14,983	2,597	10,057	100,314
Other transportation	0	0	0	0	0	82,980
Solid waste collection and disposal	19,937	8,114	31,890	11,620	52,893	201,003
Other sanitation	5,105	0	15	1,051	0	6,752
Health and human services	3,200	0	3,392	0	86 0	15,005
Culture and education  Parks and recreation	599 0	1,209	85,207 36,461	1,191	258,295	141,278 452,175
Conservation and development	200	515	12,191	0	4,000	424,309
All other expenditures	0	1,075	0	0	4,000	1,075
Subtotal-op and capital expenditures	99,091	78,359	491,453	112,530	633,409	3,225,884
Debt Service	00,001	70,000	101,100	112,000	000, 100	0,220,001
Principal	6,418	0	9,508	8,381	80,331	308,353
Interest and fiscal charges	0	0	5,505	3,619	4,101	53,456
Total Debt Service	6,418	0	15,013	12,000	84,432	361,809
Subtotal-expenditures	105,509	78,359	506,466	124,530	717,841	3,587,693
Other financing uses	0	0	0	0	685,130	686,710
Total Exp and Other Financing Uses	105,509	78,359	506,466	124,530	1,402,971	4,274,403
Total General Obligation Debt	23,340	0	734,641	87,360	1,052,905	3,856,453
Proprietary Fund Types						
Revenues	0	50,296	293,425	0	916,156	1,755,171
Expenses	0	53,747	306,226	0	238,052	1,162,740

	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF
	BELLEVILLE	BLACK EARTH	BLUE MOUNDS	CAMBRIDGE	COTTAGE GROVE	CROSS PLAINS
2021 Population	2,585	1,453	972	1,616	7,070	4,032
Revenues - Governmental Fund						
Taxes						
General property taxes	2,321,243	881,864	524,923	1,255,281	4,410,900	3,126,348
Tax increments	0	53,856	0	68,302	2,684,597	691,620
In lieu of taxes	88,837	123,548	45,234	91,486	338,368	121,365
Other taxes	5,624	0	25,893	4,053	3,473	11,321
Total Taxes	2,415,704	1,059,268	596,050	1,419,122	7,437,338	3,950,654
Special Assessments	1,484	25,463	6,517	17,831	5,396	0
Intergovernmental Revenues						
Federal aids	70,726	74,262	9,870	4,396	0	1,837
State shared revenues	261,635	95,302	122,804	65,269	191,332	192,426
State highway aids	168,081	120,537	65,256	111,552	421,541	315,727
All other state aids	54,819	79,160	7,115	171,381	54,082	25,789
Other local government aids	93,964	111,341	244	367,677	0	116,854
Total Intergovernmental Revenues	649,225	480,602	205,289	720,275	666,955	652,633
Licenses and Permits	134,899	54,485	19,026	157,882	556,141	156,733
Fines, Forfeits and Penalties	24,194	16,773	4,625	9,960	37,703	13,488
Public Charges for Services	163,087	82,341	56,068	100,672	965,901	362,295
Intergovernmental Charges for Services	15,000	0	0	30,192	0	41,129
Miscellaneous Revenues						
Interest income	3,665	19,050	1,191	3,520	26,786	31,122
Other revenues	1,473,646	143,309	4,723	191,516	1,728,444	60,279
Total Miscellaneous Revenues	1,477,311	162,359	5,914	195,036	1,755,230	91,401
Subtotal-general revenues	4,880,904	1,881,291	893,489	2,650,970	11,424,664	5,268,333
Other financing sources	1,561,896	1,025,000	0	0	0	0
Total Revenue and Other Financing Sources	6,442,800	2,906,291	893,489	2,650,970	11,424,664	5,268,333
Expenditures - Governmental Fund						
General Operations and Capital						
General government	696,979	147,514	176,208	442,539	876,802	435,660
Law enforcement	829,003	300,091	105,375	216,880	1,754,394	769,146
Fire	190,040	131,663	146,187	353,077	70,175	109,415
Ambulance	97,636	13,942	0	5,207	384,938	139,358
Other public safety	36,693	29,372	9,906	58,554	437,549	61,976
Highway maintenance and admin	312,456	208,811	106,371	223,959	743,290	504,045
Highway construction	143,581	34,519	17,987	10,366	615,100	79,243
Road-related facilities	35,783	34,125	20,566	29,190	138,398	89,775
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	155,094	71,233	58,503	87,731	364,974	162,585
Other sanitation	4,461	0	12,987	0	0	0
Health and human services	66,414	1,000	4,943	0	24,000	23,052
Culture and education	957,453	171,690	0	311,117	0	561,163
Parks and recreation	499,842	38,342	29,730	384,730	1,424,376	506,843
Conservation and development	104,069 0	25,794 0	6,626 0	139,555 0	3,004,284	153,445 0
All other expenditures	4,129,504	1,208,096	695,389	2,262,905	9,838,280	3,595,706
Subtotal-op and capital expenditures  Debt Service	4,129,304	1,200,090	095,369	2,202,903	9,030,200	3,393,700
Principal	1,073,904	1,346,850	169,976	275,697	1,736,907	1,382,983
Interest and fiscal charges	205,561	50,404	34,869	123,368	406,744	224,058
Total Debt Service	1,279,465	1,397,254	204,845	399,065	2,143,651	1,607,041
Subtotal-expenditures	5,408,969	2,605,350	900,234	2,661,970	11,981,931	5,202,747
Other financing uses	0, 100,000	2,000,000	0	0	0	88,250
Total Exp and Other Financing Uses	5,408,969	2,605,350	900,234	2,661,970	11,981,931	5,290,997
Total General Obligation Debt	8,565,386	5,047,458	1,328,248	4,435,978	17,444,326	8,412,000
Proprietary Fund Types	,,	, , , , , ,	, -, -	, -,	, ,= ,=	, ,
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Revenues	1,813,754	3,024,112	561,693	1,739,024	3,572,665	2,274,366
Expenses	1,764,369	2,603,322	426,339	1,686,435	3,217,759	1,794,892

	VILLAGE OF DANE	VILLAGE OF DEERFIELD	VILLAGE OF DEFOREST	VILLAGE OF MAPLE BLUFF	VILLAGE OF MARSHALL	VILLAGE OF MAZOMANIE
2021 Population	1,108	2,515	10,835	1,341	3,964	1,700
Revenues - Governmental Fund						
Taxes  General property taxes	653,900	1,247,349	8,069,227	3,352,921	1,898,920	1,159,459
Tax increments	25,418	441,539	5,455,901	198,024	1,090,920	319,191
In lieu of taxes	23,410	89,289	503,420	78,844	129,978	224,456
Other taxes	10	16	33,744	0	82,913	400
Total Taxes	679,328	1,778,193	14,062,292	3,629,789	2,111,811	1,703,506
Special Assessments	0	16,712	36,435	0	0	0
Intergovernmental Revenues		,	,			
Federal aids	6,864	16,820	18,878	0	0	0
State shared revenues	56,398	211,043	745,632	46,925	434,932	149,818
State highway aids	63,925	95,226	875,104	263,755	165,864	100,861
All other state aids	11,999	17,757	96,248	50,016	23,652	368,663
Other local government aids	0	62,708	291,210	1,769	62,175	0
Total Intergovernmental Revenues	139,186	403,554	2,027,072	362,465	686,623	619,342
Licenses and Permits	66,558	87,607	428,716	51,932	130,044	64,058
Fines, Forfeits and Penalties	1,830	5,420	117,491	19,493	39,193	9,875
Public Charges for Services	5,820	168,780	703,564	168,081	344,840	239,064
Intergovernmental Charges for Services	0	0	378,166	0	0	8,303
Miscellaneous Revenues						
Interest income	1,229	10,092	12,740	3,877	21,054	45,589
Other revenues	87,976	34,238	548,686	154,910	396,472	94,713
Total Miscellaneous Revenues	89,205	44,330	561,426	158,787	417,526	140,302
Subtotal-general revenues	981,927	2,504,596	18,315,162	4,390,547	3,730,037	2,784,450
Other financing sources	0	197,415	3,025,000	0	100,000	180,000
Total Revenue and Other Financing Sources	981,927	2,702,011	21,340,162	4,390,547	3,830,037	2,964,450
Expenditures - Governmental Fund						
General Operations and Capital						
General government	264,611	240,429	1,546,131	672,372	423,081	390,702
Law enforcement	146,735	228,994	2,850,977	994,450	1,009,970	232,847
Fire	44,429	496,094	712,555	530,277	133,731	224,479
Ambulance	24,750	135,376	0	20,115	167,374	16,412
Other public safety	7,119	27,233	58,751	25,265	61,207	391,267
Highway maintenance and admin	214,960	259,703	630,058	166,518	224,107	409,966
Highway construction	2,104	176,033	1,824,332	0	282,757	43,992
Road-related facilities	20,283	75,710	174,952	24,837	58,475	53,342
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	57,779	198,504	513,442	224,292	182,955	129,385
Other sanitation	0	14,767	0	0	878	0
Health and human services	5,301	0	316,897	0	8,658	14,785
Culture and education	0	261,167	1,043,762	0	224,299	142,546
Parks and recreation	50,684	67,252	1,672,815	281,580	441,019	274,893
Conservation and development	56,364	159,351	1,878,981	20,522	50,697	12,501
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	895,119	2,340,613	13,223,653	2,960,228	3,269,208	2,337,117
Debt Service		<b>700 700</b>	0 =04 = 44	222.242		.== ===
Principal	205,851	703,592	3,721,544	383,018	533,232	377,768
Interest and fiscal charges	26,994	70,414	1,661,385	180,294	160,787	101,696
Total Debt Service	232,845	774,006	5,382,929	563,312	694,019	479,464
Subtotal-expenditures	1,127,964 0	3,114,619 0	18,606,582 0	3,523,540 0	3,963,227	2,816,581 0
Other financing uses Total Exp and Other Financing Uses		3,114,619		3,523,540	100,000	
Total General Obligation Debt	1,127,964 931,764	3,324,165	18,606,582 43,520,000	3,523,540 8,320,000	4,063,227 4,693,768	2,816,581 3,444,476
_	331,704	3,324,103	43,320,000	0,320,000	4,033,700	3, <del>444,4</del> 70
Proprietary Fund Types						
Revenues	490,963	1,448,190	5,821,951	984,453	1,483,547	6,487,934
Expenses	445,929	1,034,476	6,002,476	752,490	1,195,141	6,111,557

	VILLAGE OF MCFARLAND	VILLAGE OF MOUNT HOREB	VILLAGE OF OREGON	VILLAGE OF ROCKDALE	VILLAGE OF SHOREWOOD	VILLAGE OF WAUNAKEE
					HILLS	
2021 Population	9,331	7,486	10,599	214	2,376	14,673
Revenues - Governmental Fund						
Taxes						
General property taxes	6,575,750	5,377,011	6,804,031	66,968	3,017,776	11,152,149
Tax increments	1,074,538	1,460,403	495,009	0	1,460,438	4,116,471
In lieu of taxes	393,273	446,263	357,914	0	60,195	977,090
Other taxes	93,527	74,469	77,352	0	60	29,095
Total Taxes	8,137,088	7,358,146	7,734,306	66,968	4,538,469	16,274,805
Special Assessments	0	16,351	0	0	0	35,598
Intergovernmental Revenues	0	0	00.040	0	0	204 202
Federal aids	0	0	66,948	0	0	301,023
State shared revenues	235,816 531,343	369,126 532,585	227,947 546,776	31,376 6,651	191,679 306,614	420,268 899,783
State highway aids All other state aids	65,435	52,877	102,246	1,542	45,268	129,610
Other local government aids	404,714	235,568	321,239	0	66,348	500,029
Total Intergovernmental Revenues	1,237,308	1,190,156	1,265,156	39,569	609,909	2,250,713
Licenses and Permits	511,311	200,689	1,069,567	2,052	92,059	895,422
Fines, Forfeits and Penalties	74,019	42,936	130,603	24	35,985	57,411
Public Charges for Services	1,049,526	864,313	1,771,737	17,026	853,289	1,930,927
Intergovernmental Charges for Services	603,680	196,332	278,540	0	53,733	179,966
Miscellaneous Revenues	,	,	,		,	,
Interest income	19,092	54,272	83,232	97	5,281	145,583
Other revenues	1,166,554	420,104	782,981	6,275	485,885	846,823
Total Miscellaneous Revenues	1,185,646	474,376	866,213	6,372	491,166	992,406
Subtotal-general revenues	12,798,578	10,343,299	13,116,122	132,011	6,674,610	22,617,248
Other financing sources	16,805,439	4,165,000	16,618,129	0	0	0
Total Revenue and Other Financing Sources	29,604,017	14,508,299	29,734,251	132,011	6,674,610	22,617,248
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	1,645,217	973,677	4,584,642	68,779	722,309	1,585,882
Law enforcement	3,177,635	2,019,056	2,686,919	4,209	909,521	2,978,926
Fire	2,789,273	680,030	704,113	17,408	463,502	619,920
Ambulance	1,205,718	0	7,112	0	145,996	323,978
Other public safety	121,548	55,624	228,531	952	31,734	256,132
Highway maintenance and admin	1,657,009	770,179	901,839	2,154	167,610	1,606,033
Highway construction	128,487	1,264,963	1,280,807	79,623	423,494	1,589,050
Road-related facilities	508,027	160,245	232,235	8,996	21,656	495,005
Other transportation	0	0	0	0	30,153	33,398
Solid waste collection and disposal	569,142	482,790	632,599	18,476	162,889	913,276
Other sanitation	0	0	731,288	0	0	0
Health and human services	287,403	166,040	257,829	515	0	669,443
Culture and education	1,077,928	852,822	1,416,723	0	25,292	1,416,140
Parks and recreation	691,509	1,096,092	247,388	16,365	1,644,498	2,314,661
Conservation and development	211,548	357,588	383,860	0	644,580	1,558,289
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	14,070,444	8,879,106	14,295,885	217,477	5,393,234	16,360,133
Debt Service	1 959 720	4 576 792	6 060 507	24.012	1 511 204	2 220 542
Principal	1,858,739	4,576,783	6,969,597	24,913	1,511,204	3,329,542
Interest and fiscal charges Total Debt Service	644,072 2,502,811	824,888 5,401,671	780,392 7,749,989	1,305 26,218	340,447 1,851,651	1,243,341 4,572,883
Subtotal-expenditures	16,573,255	14,280,777	22,045,874	243,695	7,244,885	20,933,016
Other financing uses	10,573,233	14,200,777	22,043,874	243,093	7,244,003	20,933,010
Total Exp and Other Financing Uses	16,573,255	14,280,777	22,045,874	243,695	7,244,885	20,933,016
Total General Obligation Debt	33,070,000	20,936,721	31,392,711	34,037	12,425,000	33,334,006
Proprietary Fund Types	, -,	, -,	. ,	,	, -,,	, ,
	2 245 664	10.046.404	2.054.204	110.000	4 400 074	20 440 047
Revenues Expenses	3,345,664 3,429,776	10,046,194 9,933,577	3,054,201 2,224,636	118,968 78,822	1,183,071 956,906	20,118,817 16,753,198
£Apelioeo	3,429,110	<i>5,500,011</i>	2,224,030	10,022	330,300	10,733,198

	VILLAGE OF WINDSOR	VILLAGE TOTAL DANE COUNTY	VILLAGE OF BROWNSVILLE	VILLAGE OF CLYMAN	VILLAGE OF HUSTISFORD	VILLAGE OF IRON RIDGE
2021 Population	8,465	92,335	618	413	1,111	922
Revenues - Governmental Fund	5,125	,			.,	
Concret property toyon	4,192,894	66,088,914	398,821	241,652	718,827	291,901
General property taxes Tax increments	4,192,694	18,998,897	390,621	241,632	44,309	291,901
In lieu of taxes	267,681	4,337,241	12,475	24,811	176,795	27,721
Other taxes	46,878	488,828	0	0	0	29,469
Total Taxes	4,961,043	89,913,880	411,296	266.463	939,931	349,091
Special Assessments	0	161,787	2,749	0	0	979
Intergovernmental Revenues	-	,	_,	-	-	
Federal aids	0	571,624	0	0	56,259	53,280
State shared revenues	188,929	4,238,657	77,420	105,846	162,976	175,441
State highway aids	285,648	5,876,829	39,855	18,506	48,661	53,761
All other state aids	84,366	1,442,025	4,952	1,723	10,558	8,941
Other local government aids	260	2,636,100	32,126	0	68,230	12,321
Total Intergovernmental Revenues	559,203	14,765,235	154,353	126,075	346,684	303,744
Licenses and Permits	734,091	5,413,272	26,646	3,178	27,761	15,434
Fines, Forfeits and Penalties	14,642	655,665	21,209	70	6,188	17,530
Public Charges for Services	675,268	10,522,599	44,767	0	84,536	82,222
Intergovernmental Charges for Services	0	1,785,041	0	3,995	0	0
Miscellaneous Revenues						
Interest income	259	487,731	248	97	3,422	170
Other revenues	1,611,315	10,238,849	88,066	8,885	103,471	47,158
Total Miscellaneous Revenues	1,611,574	10,726,580	88,314	8,982	106,893	47,328
Subtotal-general revenues	8,555,821	133,944,059	749,334	408,763	1,511,993	816,328
Other financing sources	0	43,677,879	29,897	0	2,200,000	0
Total Revenue and Other Financing Sources	8,555,821	177,621,938	779,231	408,763	3,711,993	816,328
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	1,000,627	16,894,161	90,508	89,850	161,327	96,784
Law enforcement	643,721	21,858,849	87,949	1,058	139,477	131,059
Fire	456,961	8,873,329	91,307	18,000	194,443	152,857
Ambulance	5,098	2,693,010	15,000	3,000	0	1,464
Other public safety	110,195	2,009,608	21,578	67,910	14,147	4,260
Highway maintenance and admin	998,083	10,107,151	83,178	66,789	105,724	61,902
Highway construction	2,072,624	10,069,062	0	0	567,831	12,186
Road-related facilities	52,474	2,234,074	13,001	12,470	28,958	27,613
Other transportation	0	63,551	0	0	0	0
Solid waste collection and disposal	490,080	5,475,729	44,334	36,223	84,636	63,313
Other sanitation	0	764,381	0	0	488,355	3,480
Health and human services	0	1,846,280	1,190	0	19,710	0
Culture and education	249,986	8,712,088	123,048	0	43,981	37,691
Parks and recreation	165,050	11,847,669	51,994	10,642	421,024	5,852
Conservation and development	518,904	9,286,958	826	0	69,541	166
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	6,763,803	112,735,900	623,913	305,942	2,339,154	598,627
Debt Service						
Principal	3,450,000	33,632,100	57,710	76,885	329,135	28,333
Interest and fiscal charges	896,217	7,977,236	20,840	7,886	86,482	24,857
Total Debt Service	4,346,217	41,609,336	78,550	84,771	415,617	53,190
Subtotal-expenditures	11,110,020	154,345,236	702,463	390,713	2,754,771	651,817
Other financing uses	0	188,250	0	0	0	46,630
Total Exp and Other Financing Uses	11,110,020	154,533,486	702,463	390,713	2,754,771	698,447
Total General Obligation Debt	28,030,000	268,690,044	1,006,923	181,218	2,855,307	1,182,665
Proprietary Fund Types						
Revenues	2,529,663	70,099,230	415,080	402,246	3,577,238	551,644
Expenses	2,463,464	62,875,564	352,115	445,845	3,240,592	509,794

	VILLAGE OF KEKOSKEE	VILLAGE OF LOMIRA	VILLAGE OF LOWELL	VILLAGE OF NEOSHO	VILLAGE OF RANDOLPH	VILLAGE OF REESEVILLE
	NENOONEE	Lommor	201122	11200110	1011002111	NEEGE VILLE
2021 Population	921	2,543	328	566	1,785	722
Revenues - Governmental Fund						
Taxes						
General property taxes	0	988,227	112,025	193,495	1,033,742	162,000
Tax increments	0	538,978	0	0	0	149,723
In lieu of taxes	0	98,845	11,200	0	50,000	39,400
Other taxes	436	59,697	0	0	3,153	12,260
Total Taxes	436	1,685,747	123,225	193,495	1,086,895	363,383
Special Assessments	0	0	0	0	250	15,675
Intergovernmental Revenues				_		_
Federal aids	47,453	128,219	17,009	0	91,428	0
State shared revenues	46,558	268,179	96,073	73,103	309,387	184,742
State highway aids	72,796	125,429	37,142	44,309	77,335	14,576
All other state aids	9,650	369,376	1,272	2,970	149,618	39,905
Other local government aids	0	31,020	0	0	50,946	25,020
Total Intergovernmental Revenues	176,457	922,223	151,496	120,382	678,714	264,243
Licenses and Permits	540,206	52,601	4,950	2,145	19,505	7,887
Fines, Forfeits and Penalties	0	53,684	3,043	1,750	12,926	791
Public Charges for Services	113,098	191,111	213	49,350	207,810	7,508
Intergovernmental Charges for Services	0	37,652	0	105,631	2,835	5,462
Miscellaneous Revenues	40.060	2.457	4.500	455	1 170	0.464
Interest income	48,263	3,157	1,586	155	1,479	2,164
Other revenues	12,923	24,458	13,205	26,093	48,363	10,843
Total Miscellaneous Revenues	61,186	27,615	14,791	26,248	49,842	13,007
Subtotal-general revenues	891,383 0	2,970,633 66,217	297,718 0	499,001 0	2,058,777 0	677,956 28,363
Other financing sources  Total Revenue and Other Financing Sources	891,383	3,036,850	297,718	499,001	2,058,777	706,319
_	091,000	3,030,030	237,710	499,001	2,000,777	700,519
Expenditures - Governmental Fund						
General Operations and Capital						
General government	250,888	194,875	51,473	90,600	420,281	72,398
Law enforcement	0	509,880	20,470	127,500	210,052	35,193
Fire	94,609	109,906	88,948	83,500	137,760	46,550
Ambulance	11,192	23,845	8,700	3,500	46,936	20,125
Other public safety	4,198	37,105	0	0	13,787	0
Highway maintenance and admin	454,601	176,859	18,817	43,300	122,958	31,688
Highway construction	0	86,756	185,623	24,593	331,344	0
Road-related facilities	2,775	76,995	24,702	18,290	30,780	26,377
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	11,722	107,280	3,951	32,375	103,086	56,517
Other sanitation	88,249	887	0	800	35,704	0
Health and human services	1,088	0	0	350	37,573	11,150
Culture and education	9,790	120,844	0	3,350	142,243	55,880
Parks and recreation	4,357	107,389	2,677	3,250	113,457	32,276
Conservation and development	6,885	22	0	0	83,252	260,088
All other expenditures	1,682	0	0	0	0	0
Subtotal-op and capital expenditures	942,036	1,552,643	405,361	431,408	1,829,213	648,242
Debt Service	_	205 :	<b>.</b> .==	_	<b>~</b> =	
Principal	0	639,321	24,475	0	25,000	64,385
Interest and fiscal charges	0	199,650	7,002	0	27,345	26,239
Total Debt Service	0	838,971	31,477		52,345	90,624
Subtotal-expenditures	942,036	2,391,614	436,838	431,408	1,881,558	738,866
Other financing uses	168,002	411,692	0	0	8,517	730.066
Total Capacal Obligation Bobt	1,110,038	2,803,306	436,838	431,408	1,890,075	738,866
Total General Obligation Debt	0	4,080,567	280,419	474,703	701,142	520,093
Proprietary Fund Types						
Revenues	0	1,975,522	215,732	0	691,036	590,085
Expenses	0	1,458,225	212,978	0	964,372	449,389

	VILLAGE OF THERESA	VILLAGE TOTAL DODGE COUNTY	VILLAGE OF EGG HARBOR	VILLAGE OF EPHRAIM	VILLAGE OF FORESTVILLE	VILLAGE OF SISTER BAY
2021 Population	1,268	11,197	209	293	425	994
Revenues - Governmental Fund						
Taxes						
General property taxes	221,593	4,362,283	1,596,026	1,246,807	45,612	2,716,363
Tax increments	0	733,010	0	0	0	241,531
In lieu of taxes	27,456	468,703	0	0	0	0
Other taxes	71,802	176,817	169,670	249,264	0	604,314
Total Taxes	320,851	5,740,813	1,765,696	1,496,071	45,612	3,562,208
Special Assessments	0	19,653	0	0	680	0
Intergovernmental Revenues						
Federal aids	500	394,148	10,572	0	21,352	0
State shared revenues	209,688	1,709,413	5,898	9,078	60,780	44,727
State highway aids	43,377	575,747	57,162	51,283	16,134	116,682
All other state aids	9,339	608,304	262,785	14,120	1,064	19,173
Other local government aids	0	219,663	0	0	0	5,137
Total Intergovernmental Revenues	262,904	3,507,275	336,417	74,481	99,330	185,719
Licenses and Permits	24,283	724,596	84,082	31,014	2,447	51,734
Fines, Forfeits and Penalties	7,651	124,842	0	0	0	650
Public Charges for Services	137,088	917,703	682,151	148,851	60,062	59,194
Intergovernmental Charges for Services	0	155,575	2,414	12,000	0	0
Miscellaneous Revenues						
Interest income	335	61,076	8,446	1,635	566	19,052
Other revenues	18,374	401,839	522,449	20,037	3,859	66,038
Total Miscellaneous Revenues	18,709	462,915	530,895	21,672	4,425	85,090
Subtotal-general revenues	771,486	11,653,372	3,401,655	1,784,089	212,556	3,944,595
Other financing sources	475,000	2,799,477	5,064,305	0	0	574,020
Total Revenue and Other Financing Sources	1,246,486	14,452,849	8,465,960	1,784,089	212,556	4,518,615
Expenditures - Governmental Fund						
General Operations and Capital						
General government	783,487	2,302,471	384,198	394,082	32,742	1,117,677
Law enforcement	189,385	1,452,023	2,134	0	0	2,589
Fire	50,098	1,067,978	79,207	156,880	13,850	147,681
Ambulance	33,698	167,460	0	7,891	0	0
Other public safety	11,636	174,621	20,986	11,160	1,000	23,646
Highway maintenance and admin	128,384	1,294,200	339,833	248,218	4,989	360,470
Highway construction	0	1,208,333	1,929,399	44,717	19,550	137,245
Road-related facilities	24,182	286,143	8,749	26,937	8,173	23,730
Other transportation	0	0	0	0	0	13,352
Solid waste collection and disposal	106,933	650,370	12,504	7,327	42,267	161,360
Other sanitation	0	617,475	908	31,763	25,413	11,915
Health and human services	0	71,061	3,373	0	0	4,726
Culture and education	33,189	570,016	424,500	0	0	119,308
Parks and recreation	18,301	771,219	1,197,201	552,123	28,351	299,847
Conservation and development	3,000	423,780	96,263	63,404	0	69,272
All other expenditures	0 1,382,293	1,682 11,058,832	18,733 4,517,988	0 1,544,502	0 176,335	0 2,492,818
Subtotal-op and capital expenditures  Debt Service	1,302,293	11,030,032	4,517,900	1,544,502	170,333	2,492,010
Principal	0	1,245,244	778,768	180,000	0	766,002
Interest and fiscal charges	0	400,301	350,990	165,669	0	277,031
Total Debt Service	0	1,645,545	1,129,758	345,669	0	1,043,033
Subtotal-expenditures	1,382,293	12,704,377	5,647,746	1,890,171	176,335	3,535,851
Other financing uses	0	634,841	10,572	0	26,384	0,000,001
Total Exp and Other Financing Uses	1,382,293	13,339,218	5,658,318	1,890,171	202,719	3,535,851
Total General Obligation Debt	475,000	11,758,037	13,094,128	4,951,562	0	11,868,032
Proprietary Fund Types	, -	•				
	400.000	0.007.000	1 700 000	400 004	404.040	4 000 447
Revenues Expenses	489,223 724,434	8,907,806 8,357,744	1,799,998 870,483	482,231 533,680	184,018 85,796	4,233,447 2,913,582

	VILLAGE TOTAL DOOR COUNTY	VILLAGE OF LAKE NEBAGAMON	VILLAGE OF OLIVER	VILLAGE OF POPLAR	VILLAGE OF SOLON SPRINGS	VILLAGE OF SUPERIOR
2021 Population	1,921	1,096	438	621	601	705
Revenues - Governmental Fund						
Taxes						
General property taxes	5,604,808	652,674	73,788	158,627	255,330	242,084
Tax increments	241,531	0	0	0	72,959	0
In lieu of taxes	0	2,552	0	0	0	0
Other taxes	1,023,248	3,301	704	0	12,183	0
Total Taxes	6,869,587	658,527	74,492	158,627	340,472	242,084
Special Assessments	680	0	7,410	784	0	0
Intergovernmental Revenues						
Federal aids	31,924	54,899	21,509	31,558	30,982	36,896
State shared revenues	120,483	15,621	46,295	41,961	105,155	56,232
State highway aids	241,261	76,107	15,190	80,203	46,347	16,556
All other state aids	297,142	8,657	10,907	3,243	2,350	2,669
Other local government aids	5,137	1,000	2	0	0	0
Total Intergovernmental Revenues	695,947	156,284	93,903	156,965	184,834	112,353
Licenses and Permits	169,277	5,922	1,275	2,298	2,963	3,217
Fines, Forfeits and Penalties	650	0	0	0	0	75
Public Charges for Services	950,258	4,049	7,334	2,070	0	5,157
Intergovernmental Charges for Services	14,414	6,114	0	3,222	150	0
Miscellaneous Revenues Interest income	29,699	666	31	411	233	1,747
Other revenues	612,383	2,752	3,983	21,878	2,620	3,324
Total Miscellaneous Revenues	642,082	3,418	4,014	22,289	2,853	5,071
Subtotal-general revenues	9,342,895	834,314	188,428	346,255	531,272	367,957
Other financing sources	5,638,325	24,297	7,714	38,790	4,905	0
Total Revenue and Other Financing Sources	14,981,220	858,611	196,142	385,045	536,177	367,957
Expenditures - Governmental Fund		,	,	,	,	,
-	•					
General Operations and Capital	4 000 000	400 550	00.070	00.004	407.070	00.400
General government	1,928,699	198,550	93,976	99,321	127,672	99,103
Law enforcement Fire	4,723 397,618	34,765	0 12,321	0 22,714	0 27,487	0 129,587
Ambulance	7,891	43,435 2,236	12,321	22,714	0	129,567
Other public safety	56,792	2,230	0	0	0	0
Highway maintenance and admin	953,510	372,422	15,119	138,733	121,450	30,557
Highway construction	2,130,911	0	0	0	1,640	78,875
Road-related facilities	67,589	19,615	12,871	2,554	20,690	6,344
Other transportation	13,352	1,385	0	0	4,500	0
Solid waste collection and disposal	223,458	0	0	0	0	8,227
Other sanitation	69,999	60,000	7,747	9,942	3,615	0
Health and human services	8,099	2,517	0	0	0	0
Culture and education	543,808	20,589	0	0	13,481	0
Parks and recreation	2,077,522	15,903	453	6,155	8,206	2,687
Conservation and development	228,939	190	0	0	18,210	0
All other expenditures	18,733	6,114	0	0	0	0
Subtotal-op and capital expenditures	8,731,643	777,721	142,487	279,419	346,951	355,380
Debt Service						
Principal	1,724,770	81,766	0	29,750	83,305	0
Interest and fiscal charges	793,690	7,977	0	6,998	14,837	0
Total Debt Service	2,518,460	89,743	0	36,748	98,142	0
Subtotal-expenditures	11,250,103	867,464	142,487	316,167	445,093	355,380
Other financing uses	36,956	0	0	37,254	0	0
Total Exp and Other Financing Uses	11,287,059	867,464	142,487	353,421	445,093	355,380
Total General Obligation Debt	29,913,722	254,192	0	650,841	344,058	0
Proprietary Fund Types						
Revenues	6,699,694	214,453	137,202	261,749	276,690	122,073
Expenses	4,403,541	187,602	93,381	253,971	271,386	168,454

	VILLAGE TOTAL DOUGLAS COUNTY	VILLAGE OF BOYCEVILLE	VILLAGE OF COLFAX	VILLAGE OF DOWNING	VILLAGE OF ELK MOUND	VILLAGE OF KNAPP
2021 Population	3,461	1,086	1,102	262	877	462
Revenues - Governmental Fund						
Taxes						
General property taxes	1,382,503	210,593	468,000	25,058	306,728	78,772
Tax increments	72,959	152,275	132,538	0	47,023	52,331
In lieu of taxes	2,552	0	56,971	0	10,750	1,000
Other taxes	16,188	13,221	13,291	33	12,043	6,125
Total Taxes	1,474,202	376,089	670,800	25,091	376,544	138,228
Special Assessments	8,194	0	0	9,535	1,559	0
Intergovernmental Revenues						
Federal aids	175,844	-58,980	0	13,764	3,708	24,283
State shared revenues	265,264	467,052	311,834	23,201	230,816	162,954
State highway aids	234,403	66,514	78,653	12,089	41,354	16,399
All other state aids	27,826	43,440	123,719	537	2,022	4,053
Other local government aids	1,002	69,817	0	0	0	0
Total Intergovernmental Revenues	704,339	587,843	514,206	49,591	277,900	207,689
Licenses and Permits	15,675	4,452	10,423	1,535	32,595	1,270
Fines, Forfeits and Penalties	75	8,602	3,819	0	7,868	0
Public Charges for Services	18,610	211,462	330,580	47,240	12,415	31,398
Intergovernmental Charges for Services	9,486	0	152,219	0	45,031	0
Miscellaneous Revenues						
Interest income	3,088	2,799	4,979	3,250	503	106
Other revenues	34,557	333,983	47,186	0	151,224	9,231
Total Miscellaneous Revenues	37,645	336,782	52,165	3,250	151,727	9,337
Subtotal-general revenues	2,268,226	1,525,230	1,734,212	136,242	905,639	387,922
Other financing sources	75,706	1,317,943	0	0	906,000	0
Total Revenue and Other Financing Sources	2,343,932	2,843,173	1,734,212	136,242	1,811,639	387,922
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	618,622	194,400	237,175	28,156	265,026	129,438
Law enforcement	34,765	236,844	208,552	0	127,793	0
Fire	235,544	94,081	129,502	4,557	57,260	37,215
Ambulance	2,236	107,504	356,025	6,673	15,391	10,076
Other public safety	0	207	2,969	61	0	0
Highway maintenance and admin	678,281	98,991	167,336	32,603	98,210	75,488
Highway construction	80,515	45,628	249,289	1,754	0	0
Road-related facilities	62,074	26,491	18,332	5,544	13,387	1,621
Other transportation	5,885	42,715	0	0	0	0
Solid waste collection and disposal	8,227	102,468	51,917	19,800	111,077	42,435
Other sanitation	81,304	1,664	0	64,287	0	0
Health and human services	2,517	4,667	15,457	3,021	1,733	1,079
Culture and education	34,070	131,556	152,886	0	9,436	0
Parks and recreation	33,404	60,451	64,070	510	20,727	25,239
Conservation and development	18,400	293,784	22,849	0	492,757	150
All other expenditures	6,114	0	0	0	0	0
Subtotal-op and capital expenditures	1,901,958	1,441,451	1,676,359	166,966	1,212,797	322,741
Debt Service						
Principal	194,821	1,289,877	174,594	0	516,773	24,246
Interest and fiscal charges	29,812	105,614	22,729	0	36,396	4,525
Total Debt Service	224,633	1,395,491	197,323	0	553,169	28,771
Subtotal-expenditures	2,126,591	2,836,942	1,873,682	166,966	1,765,966	351,512
Other financing uses	37,254	0	0	0	0	0
Total Exp and Other Financing Uses	2,163,845	2,836,942	1,873,682	166,966	1,765,966	351,512
Total General Obligation Debt	1,249,091	1,917,038	854,950	0	1,598,244	129,933
Proprietary Fund Types						
Revenues	1,012,167	803,026	488,779	0	333,830	151,710
Expenses	974,794	677,093	428,287	0	403,138	155,236

	VILLAGE OF RIDGELAND	VILLAGE OF WHEELER	VILLAGE TOTAL DUNN COUNTY	VILLAGE OF FAIRCHILD	VILLAGE OF FALL CREEK	VILLAGE TOTAL EAU CLAIRE COUNTY
2021 Population	270	346	4,405	537	1,275	1,812
Revenues - Governmental Fund						
Taxes						
General property taxes	33,556	52,943	1,175,650	70,934	521,123	592,057
Tax increments	25,018	0	409,185	0	153,171	153,171
In lieu of taxes	0	0	68,721	45,742	76,758	122,500
Other taxes	82	1,691	46,486	218	0	218
Total Taxes	58,656	54,634	1,700,042	116,894	751,052	867,946
Special Assessments	0	0	11,094	0	45,774	45,774
Intergovernmental Revenues						
Federal aids	14,444	18,265	15,484	31,558	670	32,228
State shared revenues	69,304	121,936	1,387,097	228,891	252,528	481,419
State highway aids	27,727	10,737	253,473	24,136	74,765	98,901
All other state aids	1,609	411	175,791	590	4,394	4,984
Other local government aids	0	0	69,817	7,221	115,330	122,551
Total Intergovernmental Revenues	113,084	151,349	1,901,662	292,396	447,687	740,083
Licenses and Permits	2,380	5,423	58,078	1,149	10,266	11,415
Fines, Forfeits and Penalties	0	55	20,344	666	4,049	4,715
Public Charges for Services	40,668	103	673,866	44,743	88,309	133,052
Intergovernmental Charges for Services	0	600	197,850	21,383	5,000	26,383
Miscellaneous Revenues	000	400	10.771	100	4.007	5.050
Interest income	969	168	12,774	429	4,927	5,356
Other revenues	8,940	3,352	553,916	145,291	68,024	213,315
Total Miscellaneous Revenues	9,909	3,520	566,690	145,720	72,951	218,671
Subtotal-general revenues	224,697 17,017	215,684 0	5,129,626 2,240,960	622,951 0	1,425,088 692,476	2,048,039 692,476
Other financing sources Total Revenue and Other Financing Sources	241,714	215,684	7,370,586	622,951	2,117,564	2,740,515
•	241,114	213,004	7,370,300	022,951	2,117,504	2,740,515
Expenditures - Governmental Fund						
General Operations and Capital						
General government	43,656	77,042	974,893	176,691	176,954	353,645
Law enforcement	0	0	573,189	42,070	161,967	204,037
Fire	17,546	39,326	379,487	98,080	95,770	193,850
Ambulance	1,815	6,061	503,545	0	0	0
Other public safety	0	1,335	4,572	0	36,429	36,429
Highway maintenance and admin	11,494	48,338	532,460	100,766	147,713	248,479
Highway construction	0	0	296,671	0	65,398	65,398
Road-related facilities	9,573 0	8,021	82,969	15,198 0	18,606 0	33,804 0
Other transportation Solid waste collection and disposal	28,181	0 25,025	42,715 380,903	32,954	76,833	109,787
Other sanitation	30,240	12,250	108,441	0	70,033	0
Health and human services	0	683	26,640	0	0	0
Culture and education	2,500	0	296,378	36,914	188,647	225,561
Parks and recreation	20,280	6,414	197,691	1,920	34,977	36,897
Conservation and development	10,000	1,032	820,572	8,892	86,830	95,722
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	175,285	225,527	5,221,126	513,485	1,090,124	1,603,609
Debt Service						
Principal	0	1,832	2,007,322	29,062	225,607	254,669
Interest and fiscal charges	0	1,571	170,835	3,577	105,091	108,668
Total Debt Service	0	3,403	2,178,157	32,639	330,698	363,337
Subtotal-expenditures	175,285	228,930	7,399,283	546,124	1,420,822	1,966,946
Other financing uses	24,394	0	24,394	0	0	0
Total Exp and Other Financing Uses	199,679	228,930	7,423,677	546,124	1,420,822	1,966,946
Total General Obligation Debt	0	43,061	4,543,226	113,260	3,411,190	3,524,450
Proprietary Fund Types						
Revenues	90,427	217,522	2,085,294	308,905	756,092	1,064,997
Expenses	48,462	212,247	1,924,463	403,108	132,797	535,905

	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF
	BRANDON	CAMPBELLSPORT	EDEN	FAIRWATER	MOUNT CALVARY	NORTH FOND DU LAC
2021 Population	869	1,841	921	365	536	5,226
Revenues - Governmental Fund						
Taxes						
General property taxes	348,665	1,117,638	84,195	68,263	132,841	1,570,875
Tax increments	0	59,051	0	74,278	0	545,169
In lieu of taxes	19,006	119,310	0	0	10,189	151,005
Other taxes	0	2,174	34,613	188	0	142,068
Total Taxes	367,671	1,298,173	118,808	142,729	143,030	2,409,117
Special Assessments	190	0	0	0	0	77,244
Intergovernmental Revenues						
Federal aids	44,641	0	48,776	18,683	39,408	0
State shared revenues	206,319	327,341	110,684	93,972	84,353	1,457,363
State highway aids	38,410	80,138	13,520	4,862	58,892	276,041
All other state aids	10,528	246,719	4,244	2,042	7,732	87,362
Other local government aids	30,418	0	0	1,000	0	201,723
Total Intergovernmental Revenues	330,316	654,198	177,224	120,559	190,385	2,022,489
Licenses and Permits	13,538	71,392	22,739	2,276	8,366	113,750
Fines, Forfeits and Penalties	7,285	32,662	0	5,610	0	293,304
Public Charges for Services	3,642	447,861	0	393	0	1,145,777
Intergovernmental Charges for Services	24,730	246,486	0	0	541	176,117
Miscellaneous Revenues		.=.			400	
Interest income	334	970	257	58	102	5,411
Other revenues	35,568	52,227	5,143	3,604	1,769	249,993
Total Miscellaneous Revenues	35,902	53,197	5,400	3,662	1,871	255,404
Subtotal-general revenues	783,274	2,803,969	324,171	275,229 0	344,193	6,493,202
Other financing sources	51,450	2 803 060	404,421		0	1,506,737 7,999,939
Total Revenue and Other Financing Sources	834,724	2,803,969	728,592	275,229	344,193	7,999,939
Expenditures - Governmental Fund						
General Operations and Capital						
General government	128,060	211,540	73,354	82,086	53,639	693,564
Law enforcement	135,845	285,155	0	25,780	0	1,205,503
Fire	93,595	294,955	538,574	36,179	18,596	161,833
Ambulance	0	253,512	7,232	0	12,549	1,436,286
Other public safety	6,993	45,471	19,633	62	3,728	68,741
Highway maintenance and admin	207,801	403,066	34,798	12,406	272,278	853,768
Highway construction	0	362,121	0	0	0	441,363
Road-related facilities	16,326	0	18,191	6,862	10,774	70,726
Other transportation	0	0	0	0	0	46,216
Solid waste collection and disposal	59,375	135,636	70,750	24,781	41,031	242,509
Other sanitation	1,305	1,272	1,475	19,486	0	0
Health and human services	6,226	191 151	0	1,941 0	0	1,595
Culture and education  Parks and recreation	71,074 32,766	181,151 127,932	20,376	14,051	0	248,773 200,450
Conservation and development	1,554	11,881	20,370	0	0	61,252
All other expenditures	1,554	0	0	0	0	01,232
Subtotal-op and capital expenditures	760,920	2,313,692	784,383	223,634	412,595	5,732,579
Debt Service	. 00,020	2,0.0,002	,	220,00	,000	5,1 52,51 5
Principal	36,149	502,208	86,500	0	75,000	1,020,971
Interest and fiscal charges	1,667	75,708	67,865	10,535	8,121	149,192
Total Debt Service	37,816	577,916	154,365	10,535	83,121	1,170,163
Subtotal-expenditures	798,736	2,891,608	938,748	234,169	495,716	6,902,742
Other financing uses	0	0	0	0	10,189	0
Total Exp and Other Financing Uses	798,736	2,891,608	938,748	234,169	505,905	6,902,742
Total General Obligation Debt	179,466	3,610,733	1,833,981	0	150,000	5,211,177
Proprietary Fund Types						
	E04 000	4 405 700	204 700	400 700	202.202	0.700.000
Revenues Expenses	561,289 498,026	1,435,763 1,271,142	384,782 340,470	198,708 254,934	283,986 293,423	2,723,209 1,953,853
Exhemses	430,020	1,411,144	340,470	254,954	293,423	1,900,000

	VILLAGE OF OAKFIELD	VILLAGE OF ROSENDALE	VILLAGE OF SAINT CLOUD	VILLAGE TOTAL FOND DU LAC	VILLAGE OF BAGLEY	VILLAGE OF BLOOMINGTON
	OAN ILLD	ROSENDALL	SAINT CLOUD	COUNTY	DAGLET	BECOMMETCH
2021 Population	1,113	1,034	477	12,382	375	730
Revenues - Governmental Fund						
Taxes						
General property taxes	406,131	251,237	142,844	4,122,689	24,567	235,460
Tax increments	275,230	16,797	0	970,525	0	0
In lieu of taxes	0	0	10,000	309,510	19,971	31,707
Other taxes	0	6,009	0	185,052	0	634
Total Taxes	681,361	274,043	152,844	5,587,776	44,538	267,801
Special Assessments	0	0	0	77,434	0	0
Intergovernmental Revenues						
Federal aids	56,940	50,957	19,862	279,267	19,207	36,425
State shared revenues	134,326	120,699	71,214	2,606,271	79,942	206,649
State highway aids	68,208	40,652	9,067	589,790	13,902	67,240
All other state aids	25,143	20,754	2,244	406,768	1,571	2,392
Other local government aids	29,859	0	0	263,000	34,500	0
Total Intergovernmental Revenues	314,476	233,062	102,387	4,145,096	149,122	312,706
Licenses and Permits	8,431	2,970	2,774	246,236	1,281	2,222
Fines, Forfeits and Penalties	9,251	107,739	0	455,851	0	0
Public Charges for Services	71,144	602,076	47,551	2,318,444	59,126	33,425
Intergovernmental Charges for Services	78,869	0	0	526,743	0	0
Miscellaneous Revenues						
Interest income	1,115	0	88	8,335	135	2,068
Other revenues	56,550	33,266	340	438,460	7,521	85,845
Total Miscellaneous Revenues	57,665	33,266	428	446,795	7,656	87,913
Subtotal-general revenues	1,221,197	1,253,156	305,984	13,804,375	261,723	704,067
Other financing sources	38,520	0	23,112	2,024,240	0	0
Total Revenue and Other Financing Sources	1,259,717	1,253,156	329,096	15,828,615	261,723	704,067
Expenditures - Governmental Fund						
General Operations and Capital						
General government	117,246	287,797	47,665	1,694,951	42,911	132,103
Law enforcement	30,382	109,342	0	1,792,007	2,352	2,886
Fire	82,078	19,967	49,568	1,295,345	53,562	92,123
Ambulance	5,337	0	11,616	1,726,532	27,738	2,964
Other public safety	17,041	9,691	0	171,360	0	0
Highway maintenance and admin	216,539	35,819	18,486	2,054,961	71,902	104,249
Highway construction	139,949	161,576	29,760	1,134,769	0	14,260
Road-related facilities	98,797	28,873	8,295	258,844	9,732	31,647
Other transportation	0	0	0	46,216	0	0
Solid waste collection and disposal	80,344	71,072	48,429	773,927	45,908	49,796
Other sanitation	0	477,810	0	501,348	0	0
Health and human services	0	0	0	9,762	0	4,964
Culture and education	84,342	0	0	585,340	0	40,038
Parks and recreation	122,613	58,109	10,815	587,112	7,561	7,976
Conservation and development	2,485	0	0	77,172	4,308	0
All other expenditures	32,900	0	0	32,900	0	0
Subtotal-op and capital expenditures	1,030,053	1,260,056	224,634	12,742,546	265,974	483,006
Debt Service						
Principal	81,809	0	92,436	1,895,073	0	70,131
Interest and fiscal charges	28,279	0	15,299	356,666	149	4,437
Total Debt Service	110,088	0	107,735	2,251,739	149	74,568
Subtotal-expenditures	1,140,141	1,260,056	332,369	14,994,285	266,123	557,574
Other financing uses	0	0	0	10,189	0	20,832
Total Canada Other Financing Uses	1,140,141	1,260,056	332,369	15,004,474	266,123	578,406
Total General Obligation Debt	425,962	70,000	439,567	11,920,886	0	476,073
Proprietary Fund Types						
Revenues	660,022	0	196,711	6,444,470	280,454	272,602
Expenses	607,057	0	232,001	5,450,906	317,397	263,896

	VILLAGE OF BLUE RIVER	VILLAGE OF CASSVILLE	VILLAGE OF DICKEYVILLE	VILLAGE OF HAZEL GREEN	VILLAGE OF LIVINGSTON	VILLAGE OF MONTFORT
2021 Population	432	927	1,069	1,262	655	724
Revenues - Governmental Fund						
Taxes						
General property taxes	112,569	373,065	408,240	330,953	186,819	236,000
Tax increments	0	0	29,393	35,508	0	10,888
In lieu of taxes	0	31,470	36,108	53,971	31,540	34,217
Other taxes	0	388	0	816	0	0
Total Taxes	112,569	404,923	473,741	421,248	218,359	281,105
Special Assessments	0	0	0	0	0	178
Intergovernmental Revenues						
Federal aids	22,033	0	430,488	5,644	21,292	107,143
State shared revenues	149,629	523,316	157,233	440,593	165,766	177,854
State highway aids	36,548	371,634	53,488	360,720	64,721	62,383
All other state aids	586,548	131,532	5,081	18,077	3,624	2,700
Other local government aids	0	20,776	32,154	31,548	10,591	10,732
Total Intergovernmental Revenues	794,758	1,047,258	678,444	856,582	265,994	360,812
Licenses and Permits	1,441	14,990	9,435	6,698	3,356	6,483
Fines, Forfeits and Penalties	283	1,010	19,297	5,845	1,102	1,650
Public Charges for Services	11,096	82,641	74,738 0	105,131	47,040	67,183
Intergovernmental Charges for Services	0	13,604	U	0	0	17,071
Miscellaneous Revenues Interest income	368	9,436	249	24,694	225	256
Other revenues	29,958	191,170	253,084	27,621	37,724	19,123
Total Miscellaneous Revenues	30,326	200,606	253,064	52,315	37,724 37,949	19,379
Subtotal-general revenues	950,473	1,765,032	1,508,988	1,447,819	573,800	753,861
Other financing sources	930,473	526,164	948,782	606,565	167,650	115,000
Total Revenue and Other Financing Sources	950,473	2,291,196	2,457,770	2,054,384	741,450	868,861
_		2,201,100	2,101,770	2,001,001	7 11,100	000,001
Expenditures - Governmental Fund						
General Operations and Capital						
General government	67,367	228,060	138,601	170,115	78,217	89,698
Law enforcement	8,425	94,172	102,522	288,082	28,565	10,374
Fire	66,828	63,560	113,297	105,042	77,010	333,197
Ambulance	2,000	4,708	24,298	27,007	5,100	3,603
Other public safety	145	20,165	26,323	2,021	0	0
Highway maintenance and admin	129,497	153,675	110,784	144,446	143,430	101,336
Highway construction	0	141,824	4,927	495,599	21,135	28,635
Road-related facilities	8,946	66,993	15,870	330,551	28,267	9,484
Other transportation	0	256,421	0	0	0	0
Solid waste collection and disposal	28,279	92,446	68,898	86,394	40,153	42,242
Other sanitation	0	0	0 745	0	0	0
Health and human services Culture and education	2,499 0	4,456 88,900	74,155	17,587 83,163	32,359	26,655
Parks and recreation	8,996	126,247	26,205	70,141	77,790	56,306
Conservation and development	5,228	51,934	956,816	45,187	1,745	1,738
All other expenditures	0	0	930,610	43,107	0	0
Subtotal-op and capital expenditures	328,210	1,393,561	1,663,441	1,865,335	533,771	703,268
Debt Service	020,210	1,000,001	1,000,111	1,000,000	000,777	700,200
Principal	14,920	215,124	170,474	85,006	45,713	173,088
Interest and fiscal charges	9,795	5,198	18,335	42,249	3,256	8,516
Total Debt Service	24,715	220,322	188,809	127,255	48,969	181,604
Subtotal-expenditures	352,925	1,613,883	1,852,250	1,992,590	582,740	884,872
Other financing uses	582,606	0	0	0	344,430	0
Total Exp and Other Financing Uses	935,531	1,613,883	1,852,250	1,992,590	927,170	884,872
Total General Obligation Debt	155,747	292,927	1,897,981	1,132,922	552,031	976,340
Proprietary Fund Types	-,	,- "	, . ,	, , , , -	,	-,-
	4 440 400	700.050	470 770	4 007 470	000 000	447.405
Revenues	1,113,400	703,053	476,773	1,667,172	668,209	447,485
Expenses	300,529	805,614	437,246	1,634,558	363,246	364,722

	VILLAGE OF MOUNT HOPE	VILLAGE OF MUSCODA	VILLAGE OF PATCH GROVE	VILLAGE OF POTOSI	VILLAGE OF TENNYSON	VILLAGE OF WOODMAN
2021 Population	221	1,238	199	677	363	127
Revenues - Governmental Fund						
Taxes						
General property taxes	23,392	833,632	6,883	95,168	60,994	5,140
Tax increments	25,592	39,690	0,003	0	00,994	0,140
In lieu of taxes	0	172,436	8,700	11,322	7,740	0
Other taxes	0	12,719	518	275	0	0
Total Taxes	23,392	1,058,477	16,101	106,765	68,734	5,140
Special Assessments	0	1,831	0	0	75,744	0,110
Intergovernmental Revenues	· ·	.,00.	v	· ·	. 0,	· ·
Federal aids	0	0	10,048	34,802	0	6,751
State shared revenues	47,269	419,372	73,689	206,111	65,585	37,421
State highway aids	5,357	87,850	4,144	22,211	13,840	5,256
All other state aids	1,361	138,361	1,018	3,212	1,673	354
Other local government aids	0	32,136	0	17,815	0	0
Total Intergovernmental Revenues	53,987	677,719	88,899	284,151	81,098	49,782
Licenses and Permits	1,200	9,797	1,144	6,451	3,635	55
Fines, Forfeits and Penalties	309	11,958	0	1,100	654	352
Public Charges for Services	12,378	69,577	33	48,704	19,798	0
Intergovernmental Charges for Services	0	0	0	0	63,084	0
Miscellaneous Revenues						
Interest income	157	40,571	3,155	1,067	776	2,435
Other revenues	1,681	31,425	116	16,940	2,256	25,324
Total Miscellaneous Revenues	1,838	71,996	3,271	18,007	3,032	27,759
Subtotal-general revenues	93,104	1,901,355	109,448	465,178	315,779	83,088
Other financing sources	0	0	0	166,000	0	0
Total Revenue and Other Financing Sources	93,104	1,901,355	109,448	631,178	315,779	83,088
Expenditures - Governmental Fund						
•						
General Operations and Capital	19,315	247,753	40,730	118,461	67,113	75,430
General government  Law enforcement	4,474	306,487	40,730	38,130	11,651	2,536
Fire	34,121	274,286	21,454	62,796	32,918	2,490
Ambulance	884	0	0	19,136	9,308	2,490
Other public safety	0	1,931	0	310	225	0
Highway maintenance and admin	11,821	179,165	10,535	98,936	40,521	5,670
Highway construction	0	52,708	0	100,958	120,508	0,070
Road-related facilities	3,539	42,366	4,125	10,259	6,084	2,790
Other transportation	0,303	42,500	0	0	0,004	2,730
Solid waste collection and disposal	11,886	144,061	13,191	37,434	23,519	9,268
Other sanitation	0	1,210	0	5,190	0	0,200
Health and human services	0	9,345	1,500	0,100	0	24,166
Culture and education	0	57,915	0	24,055	0	0
Parks and recreation	2,585	147,527	3,439	6,038	3,500	4,942
Conservation and development	0	131,813	0	62,163	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	88,625	1,596,567	94,974	583,866	315,347	127,292
Debt Service		,,	- /-	,	,-	, -
Principal	21,602	75,000	0	13,063	94,558	0
Interest and fiscal charges	1,798	5,676	0	845	4,753	0
Total Debt Service	23,400	80,676	0	13,908	99,311	0
Subtotal-expenditures	112,025	1,677,243	94,974	597,774	414,658	127,292
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	112,025	1,677,243	94,974	597,774	414,658	127,292
Total General Obligation Debt	66,343	410,000	0	183,739	89,276	0
Proprietary Fund Types						
	400.000	E 000 444	04.400	050.044	007.404	2
Revenues	102,982	5,832,111	94,136	258,941	237,191	0
Expenses	112,942	5,589,467	85,274	227,040	249,855	0

	VILLAGE TOTAL GRANT COUNTY	VILLAGE OF ALBANY	VILLAGE OF BROOKLYN	VILLAGE OF BROWNTOWN	VILLAGE OF MONTICELLO	VILLAGE OF NEW GLARUS
2021 Population	8,999	1,002	1,467	279	1,213	2,244
Revenues - Governmental Fund						
Taxes						
General property taxes	2,932,882	582,006	971,917	69,485	837,585	1,597,223
Tax increments	115,479	0	121,119	0	0	468,048
In lieu of taxes	439,182	70,515	61,382	11,672	49,881	252,302
Other taxes	15,350	1,510	0	0	1,337	73,436
Total Taxes	3,502,893	654,031	1,154,418	81,157	888,803	2,391,009
Special Assessments	77,753	0	6,902	0	1,898	16,898
Intergovernmental Revenues						
Federal aids	693,833	51,968	11,359	0	0	438
State shared revenues	2,750,429	283,320	176,386	84,281	303,273	264,592
State highway aids	1,169,294	121,340	78,798	13,794	78,042	160,915
All other state aids	897,504	13,880	9,387	2,460	14,414	26,699
Other local government aids	190,252	97,760	3,796	0	65,053	82,179
Total Intergovernmental Revenues	5,701,312	568,268	279,726	100,535	460,782	534,823
Licenses and Permits	68,188	10,973	46,804	2,393	17,540	69,002
Fines, Forfeits and Penalties	43,560	5,817	1,924	0	5,075	18,433
Public Charges for Services	630,870	66,181	118,298	21,220	145,853	77,728
Intergovernmental Charges for Services	93,759	28,172	0	0	1,225	3,000
Miscellaneous Revenues						
Interest income	85,592	518	1,475	54	28,343	9,594
Other revenues	729,788	26,216	68,990	18,828	67,126	74,595
Total Miscellaneous Revenues	815,380	26,734	70,465	18,882	95,469	84,189
Subtotal-general revenues	10,933,715	1,360,176	1,678,537	224,187	1,616,645	3,195,082
Other financing sources	2,530,161	0	1,430,894	0	0	426,030
Total Revenue and Other Financing Sources	13,463,876	1,360,176	3,109,431	224,187	1,616,645	3,621,112
Expenditures - Governmental Fun	d					
General Operations and Capital						
General government	1,515,874	189,154	557,358	60,193	167,283	379,990
Law enforcement	900,656	263,872	184,358	0	324,242	706,579
Fire	1,332,684	141,894	191,462	45,546	161,444	68,480
Ambulance	126,746	13,156	85,696	0	0	40,345
Other public safety	51,120	2,610	19,784	0	3,761	26,852
Highway maintenance and admin	1,305,967	240,114	202,703	63,516	124,156	234,046
Highway construction	980,554	0	0	0	24,543	67,357
Road-related facilities	570,653	23,591	23,780	6,476	26,059	36,601
Other transportation	256,421	0	0	0	0	0
Solid waste collection and disposal	693,475	57,229	86,798	8,163	60,041	160,698
Other sanitation	6,400	0	11,524	1,687	3,528	0
Health and human services	65,262	14,267	22,347	0	30,492	0
Culture and education	427,240	145,280	382	0	185,503	307,259
Parks and recreation	549,253	94,421	41,233	14,998	113,509	397,473
Conservation and development	1,260,932	4,693	1,094,932	0	3,220	193,537
All other expenditures	0	7,965	0	0	0	0
Subtotal-op and capital expenditures	10,043,237	1,198,246	2,522,357	200,579	1,227,781	2,619,217
Debt Service						
Principal	978,679	121,219	255,946	24,834	271,918	660,073
Interest and fiscal charges	105,007	44,514	103,108	1,600	26,100	175,219
Total Debt Service	1,083,686	165,733	359,054	26,434	298,018	835,292
Subtotal-expenditures	11,126,923	1,363,979	2,881,411	227,013	1,525,799	3,454,509
Other financing uses	947,868	0	0	0	0	0
Total Exp and Other Financing Uses	12,074,791	1,363,979	2,881,411	227,013	1,525,799	3,454,509
Total General Obligation Debt	6,233,379	1,433,790	4,273,715	25,477	1,379,479	5,812,130
Proprietary Fund Types						
Revenues	12,154,509	600,858	919,714	161,452	1,024,542	4,592,901
Expenses	10,751,786	547,541	826,446	162,307	816,109	4,583,646

	VILLAGE TOTAL GREEN COUNTY	VILLAGE OF KINGSTON	VILLAGE OF MARQUETTE	VILLAGE TOTAL GREEN LAKE COUNTY	VILLAGE OF ARENA	VILLAGE OF AVOCA
2021 Population	6,205	327	151	478	839	614
Revenues - Governmental Fund						
Taxes						
General property taxes	4,058,216	84,899	53,129	138,028	439,244	181,604
Tax increments	589,167	0	0	0	229,771	112,885
In lieu of taxes	445,752	0	0	0	28,295	41,474
Other taxes	76,283	229	0	229	14,040	9,528
Total Taxes	5,169,418	85,128	53,129	138,257	711,350	345,491
Special Assessments	25,698	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	63,765	16,747	8,112	24,859	6,426	0
State shared revenues	1,111,852	66,429	28,521	94,950	118,164	163,374
State highway aids	452,889	8,278	10,013	18,291	39,449	44,771
All other state aids	66,840	1,587	855	2,442	253,552	4,765
Other local government aids	248,788	0	0	0	0	0
Total Intergovernmental Revenues	1,944,134	93,041	47,501	140,542	417,591	212,910
Licenses and Permits	146,712	432	1,230	1,662	24,363	2,319
Fines, Forfeits and Penalties	31,249	0	0	0	9,086	1,238
Public Charges for Services	429,280	0	20,191	20,191	20,082	88,662
Intergovernmental Charges for Services	32,397	0	0	0	0	0
Miscellaneous Revenues						
Interest income	39,984	663	473	1,136	1,049	473
Other revenues	255,755	44,580	4,942	49,522	59,570	71,348
Total Miscellaneous Revenues	295,739	45,243	5,415	50,658	60,619	71,821
Subtotal-general revenues	8,074,627	223,844	127,466	351,310	1,243,091	722,441
Other financing sources	1,856,924	0	119,900	119,900	100,002	0
Total Revenue and Other Financing Sources	9,931,551	223,844	247,366	471,210	1,343,093	722,441
Expenditures - Governmental Fund	d					
General Operations and Capital						
General government	1,353,978	37,549	34,321	71,870	104,969	134,070
Law enforcement	1,479,051	0	0	0	175,913	53,367
Fire	608,826	6,555	9,847	16,402	84,800	98,596
Ambulance	139,197	3,000	3,000	6,000	25,632	418
Other public safety	53,007	0	56	56	15,781	0
Highway maintenance and admin	864,535	24,273	67,884	92,157	67,824	60,971
Highway construction	91,900	0	0	0	0	0
Road-related facilities	116,507	5,910	6,683	12,593	14,631	15,057
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	372,929	32,150	19,182	51,332	51,293	59,256
Other sanitation	16,739	0	0	0	96,136	2,875
Health and human services	67,106	262	6,914	7,176	0	2,804
Culture and education	638,424	8,500	1,200	9,700	0	11,581
Parks and recreation	661,634	31,934	4,818	36,752	23,649	77,791
Conservation and development	1,296,382	0	0	0	306,782	21,102
All other expenditures	7,965	0	0	0	0	0
Subtotal-op and capital expenditures	7,768,180	150,133	153,905	304,038	967,410	537,888
Debt Service						
Principal	1,333,990	29,596	95,139	124,735	88,198	65,180
Interest and fiscal charges	350,541	4,731	3,754	8,485	10,472	4,061
Total Debt Service	1,684,531	34,327	98,893	133,220	98,670	69,241
Subtotal-expenditures	9,452,711	184,460	252,798	437,258	1,066,080	607,129
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	9,452,711	184,460	252,798	437,258	1,066,080	607,129
Total General Obligation Debt	12,924,591	93,793	80,000	173,793	499,429	144,467
Proprietary Fund Types						
Revenues	7,299,467	68,220	0	68,220	427,374	276,657
Expenses	6,936,049	83,559	0	83,559	354,259	287,355
Елропосо	0,300,043	00,009	U	00,000	JJ <del>+</del> ,2J3	201,333

	VILLAGE OF BARNEVELD	VILLAGE OF COBB	VILLAGE OF HIGHLAND	VILLAGE OF HOLLANDALE	VILLAGE OF LINDEN	VILLAGE OF REWEY
2021 Population	1,279	471	837	280	537	282
Revenues - Governmental Fund						
Taxes						
General property taxes	728,988	161,194	179,215	84,713	95,039	50,760
Tax increments	1,176,102	0	104,062	0	0	0
In lieu of taxes	50,401	25,784	40,207	32,934	35,590	13,473
Other taxes	0	0	1,140	0	2,050	134
Total Taxes	1,955,491	186,978	324,624	117,647	132,679	64,367
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	92,253	114,283	185,926	69,669	170,594	63,975
State highway aids	65,139	17,265	52,994	90,167	23,549	7,516
All other state aids	11,035	3,029	7,222	53,432	23,058	1,392
Other local government aids	41,944	11,125	0	0	0	0
Total Intergovernmental Revenues	210,371	145,702	246,142	213,268	217,201	72,883
Licenses and Permits	71,320	2,978	5,891	2,291	1,884	1,405
Fines, Forfeits and Penalties	5,838	0	1,001	0	984	0
Public Charges for Services	2,418	65,439	100,601	25,741	41,614	19,580
Intergovernmental Charges for Services	0	0	0	8,225	0	7,050
Miscellaneous Revenues						
Interest income	1,792	122	1,045	229	2,489	164
Other revenues	73,744	28,604	56,303	27,496	58,452	77,331
Total Miscellaneous Revenues	75,536	28,726	57,348	27,725	60,941	77,495
Subtotal-general revenues	2,320,974	429,823	735,607	394,897	455,303	242,780
Other financing sources	0	0	0	60,000	0	0
Total Revenue and Other Financing Sources	2,320,974	429,823	735,607	454,897	455,303	242,780
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	124,362	83,050	94,575	79,047	87,370	46,200
Law enforcement	163,448	1,536	64,958	1,344	33,576	854
Fire	103,054	66,670	70,643	65,368	105,778	96,589
Ambulance	10,977	2,200	5,028	3,810	27,533	700
Other public safety	55,791	879	0	293	0	0
Highway maintenance and admin	8,700	64,419	174,374	60,064	136,732	39,479
Highway construction	142,650	0	24,420	0	0	40,077
Road-related facilities	18,004	8,886	23,597	225,076	6,046	5,216
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	74,164	41,099	76,234	18,862	37,383	20,109
Other sanitation	5,087	32	1,083	0	300	0
Health and human services	0	0	0	192	5,794	600
Culture and education	124,221	50,075	0	3,460	0	495
Parks and recreation	35,277	46,541	11,606	35,559	18,038	27,339
Conservation and development	583,365	0	157,516	1,938	5,987	1,217
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,449,100	365,387	704,034	495,013	464,537	278,875
Debt Service						
Principal	323,717	35,022	152,433	21,250	9,191	0
Interest and fiscal charges	30,877	7,665	11,584	1,276	1,719	0
Total Debt Service	354,594	42,687	164,017	22,526	10,910	0
Subtotal-expenditures	1,803,694	408,074	868,051	517,539	475,447	278,875
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,803,694	408,074	868,051	517,539	475,447	278,875
Total General Obligation Debt	1,822,581	397,442	321,020	262,423	510,971	42,796
Proprietary Fund Types						
Revenues	701,111	283,157	391,928	174,134	409,055	139,484
Expenses	591,829	261,049	375,894	171,114	446,510	153,790

	VILLAGE OF RIDGEWAY	VILLAGE TOTAL IOWA COUNTY	VILLAGE OF ALMA CENTER	VILLAGE OF HIXTON	VILLAGE OF MELROSE	VILLAGE OF MERRILLAN
2021 Population	666	5,805	510	428	489	519
Revenues - Governmental Fund						
Taxes						
General property taxes	427,328	2,348,085	102,103	113,210	72,333	37,313
Tax increments	77,478	1,700,298	0	171,851	72,555	21,806
In lieu of taxes	45,992	314,150	38,778	39,669	0	45,516
Other taxes	0	26,892	1,165	1,036	224	644
Total Taxes	550,798	4,389,425	142,046	325,766	72,557	105,279
Special Assessments	3,010	3,010	0	4,046	0	0
Intergovernmental Revenues	2,212	5,010		-,		
Federal aids	0	6,426	0	0	25,123	0
State shared revenues	140,275	1,118,513	156,193	120,638	170,303	187,296
State highway aids	273,307	614,157	19,006	12,285	23,563	35,123
All other state aids	4,644	362,129	1,530	251,228	1,107	2,622
Other local government aids	0	53,069	0	0	1,530	0
Total Intergovernmental Revenues	418,226	2,154,294	176,729	384,151	221,626	225,041
Licenses and Permits	10,245	122,696	3,672	4,847	3,406	8,612
Fines, Forfeits and Penalties	1,413	19,560	333	290	960	2,375
Public Charges for Services	48,238	412,375	75	27,107	17,410	18,497
Intergovernmental Charges for Services	8,090	23,365	0	0	0	42,496
Miscellaneous Revenues						
Interest income	4,530	11,893	119	1,442	2,837	843
Other revenues	125,754	578,602	65,672	5,933	1,138	57,706
Total Miscellaneous Revenues	130,284	590,495	65,791	7,375	3,975	58,549
Subtotal-general revenues	1,170,304	7,715,220	388,646	753,582	319,934	460,849
Other financing sources	360,520	520,522	0	0	0	0
Total Revenue and Other Financing Sources	1,530,824	8,235,742	388,646	753,582	319,934	460,849
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	153,886	907,529	59,325	89,357	79,192	68,468
Law enforcement	84,600	579,596	17,002	7,580	9,993	68,181
Fire	117,784	809,282	36,671	57,961	9,227	103,001
Ambulance	5,592	81,890	0	0	3,833	0
Other public safety	0	72,744	1,646	3,803	1,553	2,811
Highway maintenance and admin	140,352	752,915	64,067	44,072	125,945	64,196
Highway construction	405,943	613,090	0	19,141	47,848	0
Road-related facilities	57,137	373,650	9,791	13,714	11,219	26,715
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	45,790	424,190	40,667	11,639	15,271	49,298
Other sanitation	0	105,513	173	0	0	0
Health and human services	3,194	12,584	0	924	2,000	7,352
Culture and education	23,984	213,816	990	0	0	0
Parks and recreation	155,989	431,789	1,782	4,449	18,891	16,909
Conservation and development	10,412	1,088,319	1,062	250,000	0	950
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,204,663	6,466,907	233,176	502,640	324,972	407,881
Debt Service						
Principal	396,145	1,091,136	60,380	43,514	0	4,325
Interest and fiscal charges	36,792	104,446	8,696	16,469	0	1,823
Total Debt Service	432,937	1,195,582	69,076	59,983	0	6,148
Subtotal-expenditures	1,637,600	7,662,489	302,252	562,623	324,972	414,029
Other financing uses	0	0	0	0	20,000	0
Total Exp and Other Financing Uses	1,637,600	7,662,489	302,252	562,623	344,972	414,029
Total General Obligation Debt	2,060,032	6,061,161	258,176	508,716	0	439,904
Proprietary Fund Types						
Revenues	409,175	3,212,075	420,618	296,087	482,732	700,392
Expenses	583,394	3,225,194	523,698	446,871	431,252	795,268

	VILLAGE OF TAYLOR	VILLAGE TOTAL JACKSON COUNTY	VILLAGE OF JOHNSON CREEK	VILLAGE OF PALMYRA	VILLAGE OF SULLIVAN	VILLAGE TOTAL JEFFERSON COUNTY
2021 Population	486	2,432	3,109	1,757	663	5,529
Revenues - Governmental Fund						
Taxes						
General property taxes	64,559	389,518	1,514,000	1,087,088	318,776	2,919,864
Tax increments	10,061	203,718	2,838,298	173,671	0	3,011,969
In lieu of taxes	21,693	145.656	198,584	55,576	0	254,160
Other taxes	6,468	9,537	163,355	7,393	9,058	179,806
Total Taxes	102,781	748,429	4,714,237	1,323,728	327,834	6,365,799
Special Assessments	0	4,046	15,717	0	510	16,227
Intergovernmental Revenues						
Federal aids	0	25,123	26,167	0	6,991	33,158
State shared revenues	170,126	804,556	379,404	290,294	58,169	727,867
State highway aids	16,413	106,390	142,424	67,206	22,046	231,676
All other state aids	710	257,197	26,325	150,060	13,314	189,699
Other local government aids	9,580	11,110	40,812	57,377	629	98,818
Total Intergovernmental Revenues	196,829	1,204,376	615,132	564,937	101,149	1,281,218
Licenses and Permits	3,636	24,173	123,976	41,111	15,094	180,181
Fines, Forfeits and Penalties	269	4,227	46,439	13,889	0	60,328
Public Charges for Services	17,335	80,424	332,152	305,095	40,763	678,010
Intergovernmental Charges for Services	92	42,588	236,370	115,150	75,689	427,209
Miscellaneous Revenues						
Interest income	1,381	6,622	87,486	2,063	560	90,109
Other revenues	26,731	157,180	365,987	76,610	66,959	509,556
Total Miscellaneous Revenues	28,112	163,802	453,473	78,673	67,519	599,665
Subtotal-general revenues	349,054	2,272,065	6,537,496	2,442,583	628,558	9,608,637
Other financing sources	0	0	3,842,596	2,220,000	533,944	6,596,540
Total Revenue and Other Financing Sources	349,054	2,272,065	10,380,092	4,662,583	1,162,502	16,205,177
Expenditures - Governmental Fund						
General Operations and Capital						
General government	111,104	407,446	543,538	165,732	152,933	862,203
Law enforcement	10,969	113,725	480,337	330,112	0	810,449
Fire	55,552	262,412	470,607	706,872	868,549	2,046,028
Ambulance	0	3,833	486,464	0	23,907	510,371
Other public safety	0	9,813	33,909	9,975	2,969	46,853
Highway maintenance and admin	66,100	364,380	258,512	133,177	161,568	553,257
Highway construction	0	66,989	3,316,108	147,640	0	3,463,748
Road-related facilities	10,192	71,631	83,790	40,067	13,331	137,188
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	12,840	129,715	210,166	113,576	34,215	357,957
Other sanitation	0	173	5,030	0	0	5,030
Health and human services	0	10,276	8,034	449	2,082	10,565
Culture and education	29,691	30,681	195,148	169,284	0	364,432
Parks and recreation	27,286	69,317	106,030	112,988	16,370	235,388
Conservation and development	0	252,012	93,424 0	320,705 42,600	334 0	414,463
All other expenditures	323,734	0 1,792,403	6,291,097	*	1,276,258	42,600
Subtotal-op and capital expenditures  Debt Service	323,734	1,792,403	6,291,097	2,293,177	1,270,236	9,860,532
Principal Principal	0	108,219	1,414,859	803,014	97,758	2,315,631
Interest and fiscal charges	0	26,988	337,511	45,713	23,098	406,322
Total Debt Service	0	135,207	1,752,370	45,713 848,727	120,856	2,721,953
Subtotal-expenditures	323,734	1,927,610	8,043,467	3,141,904	1,397,114	12,582,485
Other financing uses	0	20,000	0,040,407	0,141,504	0	0
Total Exp and Other Financing Uses	323,734	1,947,610	8,043,467	3,141,904	1,397,114	12,582,485
Total General Obligation Debt	0	1,206,796	5,826,037	2,341,156	925,773	9,092,966
Proprietary Fund Types	-	,,	-,,	,,	,	-,- >=,- 20
	C	0.44==05	4 =00 005	0.450.405	400.00:	4 400 05 :
Revenues	217,964	2,117,793	1,520,092	2,152,408	429,894	4,102,394
Expenses	230,604	2,427,693	1,999,055	1,080,385	343,249	3,422,689

	VILLAGE OF CAMP DOUGLAS	VILLAGE OF HUSTLER	VILLAGE OF LYNDON STATION	VILLAGE OF NECEDAH	VILLAGE OF UNION CENTER	VILLAGE OF WONEWOC
2024 Demulation	621	192	486	933	196	797
2021 Population  Revenues - Governmental Fund	021	192	400	933	190	791
Taxes	400 500	00.004	07.040	440,000	00.700	044.545
General property taxes	198,509	32,824	67,616	443,326	83,796	211,515
Tax increments In lieu of taxes	135,713	0 9,800	0 37,522	333,055	0	0
Other taxes	18,071 5,073	9,800	4,311	122,091 457	4,557 699	48,683 3,856
Total Taxes	357,366	42,624	109,449	898,929	89,052	264,054
Special Assessments	337,300	42,024	109,449	090,929	09,032	204,034
Intergovernmental Revenues	U	O	O	0	U	220
Federal aids	31,719	0	25,330	0	101,831	691,521
State shared revenues	173,891	49,327	135,629	238,024	64,670	257,391
State shared revenues State highway aids	30,725	8,173	17,135	57,810	10,285	30,572
All other state aids	34,802	1,108	21,896	4,463	1,305	5,641
Other local government aids	0	0	0	0	0	0,041
Total Intergovernmental Revenues	271,137	58,608	199,990	300,297	178,091	985,125
Licenses and Permits	8,555	1,190	7,516	6,194	5,175	16,363
Fines, Forfeits and Penalties	585	200	1,083	6,071	55	1,565
Public Charges for Services	45,458	10,674	6,559	51,259	7,584	94,072
Intergovernmental Charges for Services		0	59,774	0	7,504	0
Miscellaneous Revenues	00,440	· ·	00,774	Ü	· ·	0
Interest income	1,368	642	826	36,276	458	6,434
Other revenues	221,293	6,921	59,098	96,586	2,942	15,762
Total Miscellaneous Revenues	222,661	7,563	59,924	132,862	3,400	22,196
Subtotal-general revenues	941,202	120,859	444,295	1,395,612	283,357	1,383,595
Other financing sources	1,000	29,000	0	0	0	175,000
Total Revenue and Other Financing Sources		149,859	444,295	1,395,612	283,357	1,558,595
•			,	.,,.		1,223,222
Expenditures - Governmental Fun	u					
General Operations and Capital						
General government	178,024	32,002	95,973	240,844	65,208	74,823
Law enforcement	20,989	9,749	15,199	66,787	16,824	83,023
Fire	124,393	18,150	139,210	122,120	30,586	101,687
Ambulance	18,037	5,040	28,416	0	1,064	11,721
Other public safety	0	0	3,433	122	3,524	726,260
Highway maintenance and admin	115,598	7,152	30,131	184,885	1,674	86,915
Highway construction	0	0	0	0	0	291
Road-related facilities	10,656	3,435	10,839	57,149	7,931	23,332
Other transportation	0	0	0	7,473	0	0
Solid waste collection and disposal	55,961	10,118	8,992	53,514	14,335	53,282
Other sanitation	12,544	0	0	0	0	0
Health and human services	1,422	3,758	0	3,168	577	4,950
Culture and education	0	3,461	0	86,439	0	149,786
Parks and recreation	187,819	2,028	5,247	29,784	421	58,912
Conservation and development	34,017	0	75	10,789	0	720
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	759,460	94,893	337,515	863,074	142,144	1,375,702
Debt Service					,	
Principal	103,019	35,702	27,268	289,718	11,877	154,337
Interest and fiscal charges	12,321	881	9,732	79,239	3,709	2,340
Total Debt Service	115,340	36,583	37,000	368,957	15,586	156,677
Subtotal-expenditures	874,800	131,476	374,515	1,232,031	157,730	1,532,379
Other financing uses	1,000	0	0	0	0	0
Total Exp and Other Financing Uses	875,800	131,476	374,515	1,232,031	157,730	1,532,379
Total General Obligation Debt	392,240	21,339	364,194	1,111,686	156,781	552,397
Proprietary Fund Types						
Revenues	204,734	75,433	393,670	887,221	251,511	842,065
Expenses	232,408	78,748	365,463	925,809	343,423	856,301

	VILLAGE TOTAL JUNEAU COUNTY	VILLAGE OF BRISTOL	VILLAGE OF PADDOCK LAKE	VILLAGE OF PLEASANT PRAIRIE	VILLAGE OF SALEM LAKES	VILLAGE OF SOMERS
2021 Population	3,225	5,161	3,266	22,866	14,640	9,301
Revenues - Governmental Fund						
Taxes						
General property taxes	1,037,586	1,759,947	1,407,053	13,796,934	5,528,804	4,399,220
Tax increments	468,768	1,739,947	169,986	18,251,199	173,130	1,981,617
In lieu of taxes	240,724	564	51	893,013	0	0
Other taxes	14,396	48,883	483	288,465	62,416	11,730
Total Taxes	1,761,474	1,811,128	1,577,573	33,229,611	5,764,350	6,392,567
Special Assessments	220	0	0	9,497	0,761,666	0,002,007
Intergovernmental Revenues		· ·	· ·	3, 101	· ·	· ·
Federal aids	850,401	2,476	2,453	3,555,680	11,045	9,026
State shared revenues	918,932	82,869	118,056	3,547,518	265,988	209,730
State highway aids	154,700	161,542	111,685	1,350,255	487,583	112,750
All other state aids	69,215	70,340	31,753	754,061	113,590	351,308
Other local government aids	0	0	0	12,319	0	0
Total Intergovernmental Revenues	1,993,248	317,227	263,947	9,219,833	878,206	682,814
Licenses and Permits	44,993	395,437	159,480	2,711,652	399,360	213,942
Fines, Forfeits and Penalties	9,559	44,604	16,883	402,555	41,420	99,626
Public Charges for Services	215,606	3,013,365	393,419	3,385,004	2,165,471	11,137,564
Intergovernmental Charges for Services	95,214	0	0	253,170	767,606	0
Miscellaneous Revenues						
Interest income	46,004	488	14,738	112,233	10,857	20,445
Other revenues	402,602	115,373	55,774	1,878,550	113,321	540,434
Total Miscellaneous Revenues	448,606	115,861	70,512	1,990,783	124,178	560,879
Subtotal-general revenues	4,568,920	5,697,622	2,481,814	51,202,105	10,140,591	19,087,392
Other financing sources	205,000	106,525	0	9,376,791	0	4,919,167
Total Revenue and Other Financing Sources	4,773,920	5,804,147	2,481,814	60,578,896	10,140,591	24,006,559
Expenditures - Governmental Fund						
•						
General Operations and Capital General government	686,874	566,746	416,700	3,929,154	1,341,754	1,290,003
Law enforcement	212,571	0	368,973	5,277,179	432,543	474,492
Fire	536,146	1,486,050	153,385	5,230,505	2,044,046	2,320,764
Ambulance	64,278	1,400,030	69,799	205,142	269,346	40,609
Other public safety	733,339	54,700	61,761	1,759,446	389,318	303,242
Highway maintenance and admin	426,355	433,213	418,592	5,963,798	784,806	462,625
Highway construction	291	22,998	1,182	2,797,879	573,156	11,830,020
Road-related facilities	113,342	23,747	43,995	363,645	205,616	20,021
Other transportation	7,473	0	0	0	0	0
Solid waste collection and disposal	196,202	394,699	341,753	0	1,207,225	628,949
Other sanitation	12,544	1,502,500	18,268	6,734,795	0	0
Health and human services	13,875	7,435	5,516	18,587	10,785	12,998
Culture and education	239,686	19,716	84,458	0	483,478	0
Parks and recreation	284,211	62,904	28,737	1,410,921	235,896	20,142
Conservation and development	45,601	79,907	197,429	6,364,208	971,702	791,863
All other expenditures	0	0	0	220,692	0	0
Subtotal-op and capital expenditures	3,572,788	4,654,615	2,210,548	40,275,951	8,949,671	18,195,728
Debt Service		, ,				, ,
Principal	621,921	147,624	370,000	25,010,000	1,635,000	2,681,784
Interest and fiscal charges	108,222	19,367	192,156	2,335,921	471,924	699,042
Total Debt Service	730,143	166,991	562,156	27,345,921	2,106,924	3,380,826
Subtotal-expenditures	4,302,931	4,821,606	2,772,704	67,621,872	11,056,595	21,576,554
Other financing uses	1,000	49,565	0	0	0	0
Total Exp and Other Financing Uses	4,303,931	4,871,171	2,772,704	67,621,872	11,056,595	21,576,554
Total General Obligation Debt	2,598,637	3,980,281	5,320,000	61,850,000	16,035,000	13,062,415
Proprietary Fund Types						
	0.654.004	4 650 505	0.050.044	00 007 000	4.604.570	4 000 700
Revenues	2,654,634	1,656,505	2,356,941	33,897,669	4,624,578 3,965,150	4,362,782
Expenses	2,802,152	1,994,166	1,369,169	31,387,297	3,965,150	2,952,276

	VILLAGE OF TWIN LAKES	VILLAGE TOTAL KENOSHA COUNTY	VILLAGE OF CASCO	VILLAGE OF LUXEMBURG	VILLAGE TOTAL KEWAUNEE COUNTY	VILLAGE OF BANGOR
2021 Population	6,300	61,534	599	2,651	3,250	1,580
Revenues - Governmental Fund	2,020	21,221		_,	-,	1,000
Taxes	0.005.754	00 777 740	474.500	050.400	000 040	500.444
General property taxes	3,885,754	30,777,712	174,520	658,129	832,649	506,144
Tax increments	241,008	20,818,674	0	691,016	691,016	36,027
In lieu of taxes	0	893,628	2,200	0	2,200	109,951
Other taxes	81,746	493,723	40	17,406	17,446	0
Total Taxes	4,208,508	52,983,737	176,760	1,366,551	1,543,311	652,122
Special Assessments	0	9,497	0	14,652	14,652	1,981
Intergovernmental Revenues	_	. =		404 == 4	404 ==4	4 0 4 0 0 = =
Federal aids	0	3,580,680	0	134,551	134,551	1,010,975
State shared revenues	137,533	4,361,694	77,493	100,844	178,337	119,979
State highway aids	326,781	2,550,596	32,389	129,569	161,958	105,772
All other state aids	72,747	1,393,799	5,322	28,399	33,721	15,905
Other local government aids	2,455	14,774	0	0	0	548,502
Total Intergovernmental Revenues	539,516	11,901,543	115,204	393,363	508,567	1,801,133
Licenses and Permits	433,935	4,313,806	12,566	26,236	38,802	60,822
Fines, Forfeits and Penalties	26,935	632,023	0	4,546	4,546	8,973
Public Charges for Services	738,634	20,833,457	12,709	76,092	88,801	17,289
Intergovernmental Charges for Services	7,448	1,028,224	0	0	0	2,390
Miscellaneous Revenues						
Interest income	2,523	161,284	153	3,799	3,952	7,045
Other revenues	355,291	3,058,743	152,449	225,826	378,275	25,813
Total Miscellaneous Revenues	357,814	3,220,027	152,602	229,625	382,227	32,858
Subtotal-general revenues	6,312,790	94,922,314	469,841	2,111,065	2,580,906	2,577,568
Other financing sources	4,150,000	18,552,483	300,628	4,985,000	5,285,628	1,350,000
<b>Total Revenue and Other Financing Sources</b>	10,462,790	113,474,797	770,469	7,096,065	7,866,534	3,927,568
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	3,392,758	10,937,115	69,992	180,291	250,283	180,214
Law enforcement	2,300,654	8.853.841	0	190,107	190,107	276,366
Fire	106,382	11,341,132	26,299	120,645	146,944	47,084
Ambulance	103,132	688,028	20,318	74,644	94,962	13,810
Other public safety	224,753	2,793,220	10,340	30,709	41,049	41,869
Highway maintenance and admin	638,374	8,701,408	17,253	179,697	196,950	83,395
Highway construction	0	15,225,235	41,610	3,017,386	3,058,996	1,767,673
Road-related facilities	100,675	757,699	20,935	111,192	132,127	27,746
	0	757,099	20,939	0	0	0
Other transportation	565,503	3,138,129	10,900	170,439	181,339	10,636
Solid waste collection and disposal Other sanitation			0			0
Health and human services	10.607	8,255,563	0	393,317	393,317	
Culture and education	19,697	75,018	0	0	0	9,788
	288,322	875,974	6,407	36,273	42,680	9,921
Parks and recreation	99,328	1,857,928				12,961
Conservation and development	77,887	8,482,996	0	639,030	639,030	47,677
All other expenditures	0	220,692	0	132,531	132,531	0
Subtotal-op and capital expenditures	7,917,465	82,203,978	224,054	5,276,261	5,500,315	2,529,140
Debt Service	4 =00 0=0	04 =00 004		070.040	=00 =04	=0.040
Principal	1,723,956	31,568,364	322,618	379,913	702,531	79,619
Interest and fiscal charges	222,401	3,940,811	19,664	39,330	58,994	79,425
Total Debt Service	1,946,357	35,509,175	342,282	419,243	761,525	159,044
Subtotal-expenditures	9,863,822	117,713,153	566,336	5,695,504	6,261,840	2,688,184
Other financing uses	0	49,565	0	0	0	1,111,844
Total Exp and Other Financing Uses	9,863,822	117,762,718	566,336	5,695,504	6,261,840	3,800,028
Total General Obligation Debt	6,129,808	106,377,504	588,296	6,963,543	7,551,839	1,735,464
Proprietary Fund Types						
Revenues	1,789,904	48,688,379	180,573	1,276,142	1,456,715	3,872,714
Expenses	1,272,414	42,940,472	272,382	932,372	1,204,754	3,598,428

	VILLAGE OF HOLMEN	VILLAGE OF ROCKLAND	VILLAGE OF WEST SALEM	VILLAGE TOTAL LA CROSSE COUNTY	VILLAGE OF ARGYLE	VILLAGE OF BELMONT
2021 Population	11,167	754	5,116	18,617	839	1,007
Revenues - Governmental Fund	, -		-, -	-,-		,
Concret property toyon	3,897,363	131,560	1,562,604	6,097,671	244,000	331,217
General property taxes  Tax increments					3,267	
In lieu of taxes	1,755,820 294,961	142,653 5,000	300,145 158,169	2,234,645 568,081	68,391	121,978 70,908
Other taxes	326,777	0	72,686	399,463	1,948	22,418
Total Taxes	6,274,921	279,213	2,093,604	9,299,860	317,606	546,521
Special Assessments	9,523	261	5,560	17,325	5,424	98
Intergovernmental Revenues	3,020	201	3,300	17,525	0,424	30
Federal aids	0	0	262,456	1,273,431	0	0
State shared revenues	721,658	142,502	429,711	1,413,850	206,273	213,681
State highway aids	366,138	17,408	140,029	629,347	36,078	57,860
All other state aids	85,804	5,187	98,291	205,187	264,178	7,039
Other local government aids	0	0	0	548.502	10,712	13,778
Total Intergovernmental Revenues	1,173,600	165,097	930,487	4,070,317	517,241	292,358
Licenses and Permits	900,625	7,133	101,235	1,069,815	9,446	5,210
Fines, Forfeits and Penalties	80,632	45	32,503	122,153	710	6,111
Public Charges for Services	1,488,141	54,476	146,453	1,706,359	130,795	85,821
Intergovernmental Charges for Services	67,912	0	0	70,302	7,198	0
Miscellaneous Revenues	- ,-			-,	,	
Interest income	9,927	2,961	2,965	22,898	637	50,249
Other revenues	80,556	9,140	145,489	260,998	111,073	422,355
Total Miscellaneous Revenues	90,483	12,101	148,454	283,896	111,710	472,604
Subtotal-general revenues	10,085,837	518,326	3,458,296	16,640,027	1,100,130	1,408,723
Other financing sources	577,000	55,680	0	1,982,680	493,253	63,000
Total Revenue and Other Financing Sources	10,662,837	574,006	3,458,296	18,622,707	1,593,383	1,471,723
Expenditures - Governmental Fund						
•						
General Operations and Capital	000 770	444.004	200.040	4 407 400	400.000	400.004
General government	803,779	144,324	308,812	1,437,129	133,303	129,831
Law enforcement	1,812,137	77.554	1,163,978	3,252,481	121,190	210,524
Fire	390,796	77,554	135,769	651,203	76,254	127,564
Ambulance	0	3,500	41,858	59,168	328,626	1,000
Other public safety	172,590	2,188	45,671 218,172	262,318	0	0
Highway maintenance and admin	729,964	84,499 0		1,116,030	82,014	89,661
Highway construction	707,825	7,289	224 54,599	2,475,722	96,855 16,150	2,858
Road-related facilities	437,217			526,851	16,150	80,019
Other transportation	52,190	19 633	29,889	82,079	6,222	0 63,949
Solid waste collection and disposal Other sanitation	611,379 0	48,633 300	198,164 780	868,812 1,080	34,633 0	
Health and human services	2,800	0	3,000	15,588	8,955	3,421 29,415
Culture and education	68,888	0	37,006	115,815	35,438	25,835
Parks and recreation	1,400,252	28,223	441,033	1,882,469	35,438 35,442	134,902
Conservation and development	297,884	0	325,946	671,507	301,397	22,769
All other expenditures	237,004	0	0	0/1,50/	0	0
Subtotal-op and capital expenditures	7,487,701	396,510	3,004,901	13,418,252	1,276,479	921,748
Debt Service	7,407,701	390,310	3,004,901	13,410,232	1,270,479	321,740
Principal	1,672,831	154,035	295,409	2,201,894	138,943	108,078
Interest and fiscal charges	769,658	23,077	25,302	897,462	13,310	19,328
Total Debt Service	2,442,489	177,112	320,711	3,099,356	152,253	127,406
Subtotal-expenditures	9,930,190	573,622	3,325,612	16,517,608	1,428,732	1,049,154
Other financing uses	9,930,190	0	0	1,111,844	1,420,732	0
Total Exp and Other Financing Uses	9,930,190	573,622	3,325,612	17,629,452	1,428,732	1,049,154
Total General Obligation Debt	18,595,416	704,177	519,681	21,554,738	1,000,613	1,351,552
-	.5,555,110		0.10,001	2.,001,700	.,555,515	.,001,002
Proprietary Fund Types						
Revenues	4,688,237	298,797	1,941,063	10,800,811	1,016,732	2,953,065
Expenses	3,114,325	276,057	1,162,764	8,151,574	1,073,815	2,990,061

	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE TOTAL	VILLAGE OF
	BENTON	BLANCHARDVILLE	GRATIOT	SOUTH WAYNE	LAFAYETTE COUNTY	WHITE LAKE
2021 Population	979	821	227	479	4,352	354
Revenues - Governmental Fund						
Taxes						
General property taxes	156,670	277,505	82,940	183,442	1,275,774	113,473
Tax increments	0	0	26,888	0	152,133	0
In lieu of taxes	56,249	42,088	9,414	34,251	281,301	3,000
Other taxes	0	940	0	0	25,306	0
Total Taxes	212,919	320,533	119,242	217,693	1,734,514	116,473
Special Assessments	7,466	85,191	0	0	98,179	17,164
Intergovernmental Revenues						
Federal aids	0	6,183	0	0	6,183	557,390
State shared revenues	282,244	269,396	98,899	183,361	1,253,854	108,346
State highway aids	49,825	38,745	85,637	56,188	324,333	20,209
All other state aids	6,481	11,321	2,287	1,009	292,315	4,873
Other local government aids	0	33,514	0	0	58,004	0
Total Intergovernmental Revenues	338,550	359,159	186,823	240,558	1,934,689	690,818
Licenses and Permits	11,509	7,622	1,565	2,960	38,312	589
Fines, Forfeits and Penalties	0	7,065	0	1,205	15,091	0
Public Charges for Services	76,194	132,016	38,489	16,697	480,012	2,500
Intergovernmental Charges for Services	13,339	117,577	0	30,823	168,937	0
Miscellaneous Revenues						
Interest income	1,182	4,149	634	236	57,087	7,690
Other revenues	108,320	76,851	16,751	8,866	744,216	68,508
Total Miscellaneous Revenues	109,502	81,000	17,385	9,102	801,303	76,198
Subtotal-general revenues	769,479	1,110,163	363,504	519,038	5,271,037	903,742
Other financing sources	0	0	44,000	112,421	712,674	22,036
Total Revenue and Other Financing Sources	769,479	1,110,163	407,504	631,459	5,983,711	925,778
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	143,581	162,329	61,739	41,851	672,634	131,804
Law enforcement	85,635	161,574	1,116	20,319	600,358	0
Fire	96,034	170,862	73,051	125,842	669,607	1,256,730
Ambulance	20,705	130,258	0	11,932	492,521	12,929
Other public safety	2,991	0	0	0	2,991	0
Highway maintenance and admin	93,960	68,379	50,349	136,325	520,688	36,086
Highway construction	25,197	11,875	63,155	64,737	264,677	0
Road-related facilities	34,123	14,074	25,285	8,833	178,484	10,190
Other transportation	0	0	0	0	6,222	0
Solid waste collection and disposal	85,991	50,715	5,607	577	241,472	28,680
Other sanitation	0	0	0	165	3,586	0
Health and human services	55	5,058	0	1,545	45,028	0
Culture and education	63,661	86,046	4,988	0	215,968	4,527
Parks and recreation	77,255	109,238	25,947	21,981	404,765	35,101
Conservation and development	23,393	4,703	1,913	0	354,175	13,000
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	752,581	975,111	313,150	434,107	4,673,176	1,529,047
Debt Service						
Principal	0	50,632	28,293	58,809	384,755	0
Interest and fiscal charges	0	11,198	4,030	28,747	76,613	0
Total Debt Service	0	61,830	32,323	87,556	461,368	0
Subtotal-expenditures	752,581	1,036,941	345,473	521,663	5,134,544	1,529,047
Other financing uses	0	0	0	0	0	10,140
Total Exp and Other Financing Uses	752,581	1,036,941	345,473	521,663	5,134,544	1,539,187
Total General Obligation Debt	0	332,927	122,119	524,098	3,331,309	0
Proprietary Fund Types						
Revenues	1,165,453	634,136	99,696	272,212	6,141,294	216,571
Expenses	1,217,475	639,503	130,870	291,013	6,342,737	202,780
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	VILLAGE TOTAL LANGLADE COUNTY	VILLAGE OF CLEVELAND	VILLAGE OF FRANCIS CREEK	VILLAGE OF KELLNERSVILLE	VILLAGE OF MARIBEL	VILLAGE OF MISHICOT
2021 Population	354	1,513	663	332	357	1,453
Revenues - Governmental Fund						
Taxes						
General property taxes	113,473	679,823	173,247	43,597	73,235	478,385
Tax increments	0	070,020	25,059	12,370	51,326	0
In lieu of taxes	3,000	30,300	0	2,645	5,080	42,525
Other taxes	0,000	10,480	0	3,883	0,000	91,382
Total Taxes	116,473	720,603	198,306	62,495	129,641	612,292
Special Assessments	17,164	15,034	0	0	0	44,174
Intergovernmental Revenues	,	,				,
Federal aids	557,390	76,634	0	0	17,375	0
State shared revenues	108,346	253,206	82,888	77,903	46,859	117,991
State highway aids	20,209	66,307	22,036	5,098	6,591	53,251
All other state aids	4,873	43,198	2,971	3,154	2,757	23,793
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	690,818	439,345	107,895	86,155	73,582	195,035
Licenses and Permits	589	56,150	6,551	2,279	2,488	19,031
Fines, Forfeits and Penalties	0	26,343	5,558	475	0	8,287
Public Charges for Services	2,500	3,273	995	20,404	6,254	9,491
Intergovernmental Charges for Services	0	9	0	0	1,200	62,084
Miscellaneous Revenues						
Interest income	7,690	14,507	757	397	413	7,682
Other revenues	68,508	6,061	29,445	30,000	20,153	202,945
Total Miscellaneous Revenues	76,198	20,568	30,202	30,397	20,566	210,627
Subtotal-general revenues	903,742	1,281,325	349,507	202,205	233,731	1,161,021
Other financing sources	22,036	0	0	0	0	0
Total Revenue and Other Financing Sources	925,778	1,281,325	349,507	202,205	233,731	1,161,021
Expenditures - Governmental Fund						
•						
General Operations and Capital	404.004	007.450	05.005	44.740	04.004	000 407
General government  Law enforcement	131,804	237,459	85,065	44,746	34,801	222,467
	0	267,975	7,570	1,242	0	255,072
Fire	1,256,730	81,439	38,422 10,764	41,057	33,060 5,007	91,766
Ambulance Other public safety	12,929 0	12,016 11,229	975	3,250 1,388	5,007	5,768 9,603
Highway maintenance and admin	36,086	102,657	19,115	8,476	7,722	66,915
Highway construction	30,080	104,900	19,113	0,470	0	500
Road-related facilities	10,190	44,143	32,765	11,023	8,860	55,908
	0,190	44,143	32,703	11,023	0,000	33,908
Other transportation Solid waste collection and disposal	28,680	129,269	1,322	20,452	18,145	21
Other sanitation	0	400	505	0	0	3,013
Health and human services	0	0	0	0	0	8,159
Culture and education	4,527	0	0	0	0	0,100
Parks and recreation	35,101	73,377	36,357	6,215	14,310	46,207
Conservation and development	13,000	16,292	0	8,176	32,413	76,109
All other expenditures	0	0	0	0,770	0	0
Subtotal-op and capital expenditures	1,529,047	1,081,156	232,860	146,025	154,318	841,508
Debt Service	1,020,011	1,001,100	202,000	110,020	10 1,0 10	011,000
Principal	0	182,699	79,284	0	24,031	67,476
Interest and fiscal charges	0	41,649	8,646	587	18,911	9,097
Total Debt Service	0	224,348	87,930	587	42,942	76,573
Subtotal-expenditures	1,529,047	1,305,504	320,790	146,612	197,260	918,081
Other financing uses	10,140	0	0	1,757	15,000	0
Total Exp and Other Financing Uses	1,539,187	1,305,504	320,790	148,369	212,260	918,081
Total General Obligation Debt	0	1,765,000	216,746	74,753	447,781	865,201
_	3	.,. 55,550	210,7 10	. 1,700	,	330,201
Proprietary Fund Types						
Revenues	216,571	826,663	163,129	90,772	179,359	1,002,330
Expenses	202,780	846,210	150,658	124,865	235,706	1,243,667

	VILLAGE OF REEDSVILLE	VILLAGE OF SAINT NAZIANZ	VILLAGE OF VALDERS	VILLAGE OF WHITELAW	VILLAGE TOTAL MANITOWOC COUNTY	VILLAGE OF ATHENS
2021 Population	1,183	765	967	758	7,991	1,129
Revenues - Governmental Fund						
Taxes	E70 C00	204 200	254.250	457.050	0.000.740	245 240
General property taxes	578,622	294,299	354,259	157,252	2,832,719	345,219
Tax increments	0	0	10,501	27,921	127,177	218,987
In lieu of taxes	80,393	11,200	4,452	5,769	182,364	43,768
Other taxes	5,491	10,519	4,973	0	126,728	2,410
Total Taxes	664,506	316,018	374,185	190,942	3,268,988	610,384
Special Assessments	149,467	0	0	67,385	276,060	4,233
Intergovernmental Revenues	0	0	40 440	0	140 157	F 700
Federal aids	0	0	48,148	0	142,157	5,700
State shared revenues	320,246	167,932	206,736	94,143	1,367,904	356,131
State highway aids	102,241	38,097	30,974	31,932 5,467	356,527	148,647
All other state aids	5,653 0	11,992 0	15,345	•	114,330	12,005 0
Other local government aids			0	0	0	
Total Intergovernmental Revenues	428,140	218,021	301,203	131,542	1,980,918	522,483
Licenses and Permits	17,904	10,573	20,949	7,410	143,335	10,734
Fines, Forfeits and Penalties	2,160	90	1,354	0	44,267	1,795
Public Charges for Services	10,366	30,109	271,543	21,153	373,588	129,538
Intergovernmental Charges for Services	135,736	0	412,881	0	611,910	0
Miscellaneous Revenues	4 004	0	4.000	0.750	00.444	0.774
Interest income	1,891	0	1,038	2,756	29,441	2,771
Other revenues	27,416	68,503	139,788	4,378	528,689	46,904
Total Miscellaneous Revenues	29,307	68,503	140,826	7,134	558,130	49,675
Subtotal-general revenues	1,437,586	643,314	1,522,941	425,566	7,257,196	1,328,842
Other financing sources	0	103,310	69,137	0	172,447	0
Total Revenue and Other Financing Sources	1,437,586	746,624	1,592,078	425,566	7,429,643	1,328,842
Expenditures - Governmental Fund						
General Operations and Capital						
General government	207,191	126,309	106,578	62,004	1,126,620	108,777
Law enforcement	135,211	22,873	19,623	2,629	712,195	126,765
Fire	474,388	81,739	240,012	53,771	1,135,654	154,410
Ambulance	51,487	17,480	591,389	17,319	714,480	0
Other public safety	2,239	835	3,331	1,763	31,363	0
Highway maintenance and admin	219,251	83,277	126,685	63,873	697,971	103,294
Highway construction	821,683	180,140	0	196,346	1,303,569	297,290
Road-related facilities	44,690	21,184	30,957	20,502	270,032	20,533
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	79,966	58,712	74,151	31,005	413,043	75,393
Other sanitation	2,442	30	191	7,500	14,081	0
Health and human services	0	695	0	0	8,854	0
Culture and education	0	4,795	3,775	0	8,570	0
Parks and recreation	74,923	28,685	78,547	8,653	367,274	72,647
Conservation and development	1,627	0	0	0	134,617	69,376
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	2,115,098	626,754	1,275,239	465,365	6,938,323	1,028,485
Debt Service						
Principal	434,865	107,956	136,218	42,397	1,074,926	169,929
Interest and fiscal charges	20,691	8,709	72,833	14,263	195,386	32,956
Total Debt Service	455,556	116,665	209,051	56,660	1,270,312	202,885
Subtotal-expenditures	2,570,654	743,419	1,484,290	522,025	8,208,635	1,231,370
Other financing uses	0	50,000	0	0	66,757	64,605
Total Exp and Other Financing Uses	2,570,654	793,419	1,484,290	522,025	8,275,392	1,295,975
Total General Obligation Debt	0	526,527	1,556,943	364,194	5,817,145	898,800
Proprietary Fund Types						
Revenues	814,320	385,654	444,247	334,994	4,241,468	584,051
Expenses	758,144	550,574	471,370	291,307	4,672,501	452,576

	VILLAGE OF EDGAR	VILLAGE OF ELDERON	VILLAGE OF FENWOOD	VILLAGE OF HATLEY	VILLAGE OF	VILLAGE OF MAINE
	LDOAK	LLDLKON	LINWOOD	HALLET	KRONENWETTER	MAINE
2021 Population	1,488	178	155	658	8,402	2,640
Revenues - Governmental Fund						
Taxes						
General property taxes	376,404	15,830	14,845	109,998	2,434,850	953,835
Tax increments	233,116	0	0	153,209	1,301,070	199,140
In lieu of taxes	29,942	0	0	0	161,641	0
Other taxes	14,842	0	0	0	32,099	16,480
Total Taxes	654,304	15,830	14,845	263,207	3,929,660	1,169,455
Special Assessments	13,537	0	1,757	0	111,462	1,725
Intergovernmental Revenues						
Federal aids	6,692	14,883	8,113	31,244	74,853	0
State shared revenues	333,649	37,435	59,016	19,875	1,654,936	708,695
State highway aids	86,268	3,760	5,335	20,525	322,518	204,695
All other state aids	9,823	1,027	656	5,276	184,359	43,951
Other local government aids	0	0	0	0	135,912	31,852
Total Intergovernmental Revenues	436,432	57,105	73,120	76,920	2,372,578	989,193
Licenses and Permits	11,166	1,505	138	3,096	179,413	20,593
Fines, Forfeits and Penalties	3,152	0	0	103	37,945	0
Public Charges for Services	75,356	10,560	5,282	61,064	471,675	150,657
Intergovernmental Charges for Services	0	0	0	10,193	7,461	41,452
Miscellaneous Revenues						
Interest income	48,579	0	0	256	25,898	3,039
Other revenues	178,068	2,700	3,602	2,248	1,073,126	134,939
Total Miscellaneous Revenues	226,647	2,700	3,602	2,504	1,099,024	137,978
Subtotal-general revenues	1,420,594	87,700	98,744	417,087	8,209,218	2,511,053
Other financing sources	0	0	0	562,100	6,814,075	0
Total Revenue and Other Financing Sources	1,420,594	87,700	98,744	979,187	15,023,293	2,511,053
Expenditures - Governmental Fund						
•						
General Operations and Capital	400.000	00.470	40.000	75.007	044.050	400.004
General government	162,392	38,478	40,836	75,387	811,858	409,081
Law enforcement	152,307	0	0	0	967,951	3,327
Fire	98,596	4,364	5,497	14,975	123,502	290,310
Ambulance	0	3,356	0	13,215	89,325	26,216
Other public safety	393	0	0	0	31,414	11,500
Highway maintenance and admin	194,252	4,061	4,005	10,641	1,305,888	459,102
Highway construction	226,699	1,400	0	7,500	16,267	0
Road-related facilities	34,555	5,045	0	9,064	70,819	0
Other transportation	0	0	0	135	0	0
Solid waste collection and disposal	67,756	11,310	12,635	34,097	420,523	136,246
Other sanitation	0	0	4,148	72,081	0	0
Health and human services	0	0	0	695	2,420	1,773
Culture and education	0	0	0	0	0	0
Parks and recreation	106,617	12,188	0	23,713	127,776	0
Conservation and development	0	0	0	27,934	140,337	23,614
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,043,567	80,202	67,121	289,437	4,108,080	1,361,169
Debt Service	=				40 700 404	202 524
Principal	50,000	0	3,633	520,378	13,799,484	333,524
Interest and fiscal charges	54,123	0	29	33,032	492,440	51,537
Total Debt Service	104,123	0	3,662	553,410	14,291,924	385,061
Subtotal-expenditures	1,147,690	80,202	70,783	842,847	18,400,004	1,746,230
Other financing uses	0	0	0	64,756	74,853	0
Total Exp and Other Financing Uses	1,147,690	80,202	70,783	907,603	18,474,857	1,746,230
Total General Obligation Debt	170,000	0	0	1,004,315	7,845,000	1,033,452
Proprietary Fund Types						
Revenues	811,612	0	0	286,005	1,621,622	190,497
Expenses	870,101	0	0	263,668	1,316,245	282,717

	VILLAGE OF MARATHON	VILLAGE OF ROTHSCHILD	VILLAGE OF SPENCER	VILLAGE OF STRATFORD	VILLAGE OF UNITY	VILLAGE OF WESTON
2021 Population	1,587	5,391	1,932	1,643	334	15,837
Revenues - Governmental Fund						
Taxes						
General property taxes	848,308	3,448,531	710,811	587,349	49,000	6,578,626
Tax increments	833,823	319,178	172,969	388,377	22,944	6,478,432
In lieu of taxes	0	235,071	0	144,224	0	595,654
Other taxes	3,619	481,376	7,946	7,162	2,662	489,796
Total Taxes	1,685,750	4,484,156	891,726	1,127,112	74,606	14,142,508
Special Assessments	0	203	3,712	4,533	0	21,303
Intergovernmental Revenues			,	,		,
Federal aids	36,398	287,601	0	82,531	17,270	0
State shared revenues	134,329	1,525,627	540,717	430,444	86,497	1,459,999
State highway aids	121,009	844,784	207,479	231,922	10,354	524,121
All other state aids	28,626	84,743	20,585	13,752	2,331	144,908
Other local government aids	0	196,716	3,155	0	0	0
Total Intergovernmental Revenues	320,362	2,939,471	771,936	758,649	116,452	2,129,028
Licenses and Permits	18,502	87,839	13,636	19,643	3,096	336,393
Fines, Forfeits and Penalties	8,015	106,343	12,595	9,529	0	65,751
Public Charges for Services	100,400	310,417	95,278	467,316	15,370	1,068,395
Intergovernmental Charges for Services	57,986	78,211	0	1,165	0	1,882,953
Miscellaneous Revenues						
Interest income	2,214	21,466	31,705	6,700	74	48,780
Other revenues	769,662	368,492	187,109	28,047	7,383	2,835,986
Total Miscellaneous Revenues	771,876	389,958	218,814	34,747	7,457	2,884,766
Subtotal-general revenues	2,962,891	8,396,598	2,007,697	2,422,694	216,981	22,531,097
Other financing sources	404,977	0	1,931,735	460,000	0	8,111,198
Total Revenue and Other Financing Sources	3,367,868	8,396,598	3,939,432	2,882,694	216,981	30,642,295
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	285,828	831,431	245,342	260,926	67,861	3,282,587
Law enforcement	334,647	1,842,867	499,405	275,880	0	2,970,144
Fire	201,459	3,356,081	207,393	236,593	9,838	304,457
Ambulance	32,382	317,400	0	0	0	1,550,236
Other public safety	0	4,206	0	1,526	0	213,111
Highway maintenance and admin	630,797	1,487,669	253,938	227,393	38,659	6,650,452
Highway construction	0	1,375,277	144,446	92,473	0	2,730,210
Road-related facilities	33,649	122,702	26,492	29,630	5,518	189,762
Other transportation	0	0	0	0	0	402
Solid waste collection and disposal	88,886	266,737	115,609	95,599	27,815	835,743
Other sanitation	0	0	0	214,916	0	0
Health and human services	0	4,880	629	0	0	10,822
Culture and education	10,743	78,362	31,366	151	0	0
Parks and recreation	840,395	686,623	36,023	69,105	9,672	788,360
Conservation and development	174,158	493,225	531,313	630,493	0	3,230,169
All other expenditures	0	0	0	0	0	4,067
Subtotal-op and capital expenditures	2,632,944	10,867,460	2,091,956	2,134,685	159,363	22,760,522
Debt Service						
Principal	625,310	860,000	408,240	383,097	0	2,716,499
Interest and fiscal charges	147,483	236,384	117,494	79,511	0	647,846
Total Debt Service	772,793	1,096,384	525,734	462,608	0	3,364,345
Subtotal-expenditures	3,405,737	11,963,844	2,617,690	2,597,293	159,363	26,124,867
Other financing uses	0	0	0	0	10,084	0
Total Exp and Other Financing Uses	3,405,737	11,963,844	2,617,690	2,597,293	169,447	26,124,867
Total General Obligation Debt	3,437,249	13,470,000	3,882,123	4,021,271	0	21,345,000
Proprietary Fund Types						
Revenues	1,000,664	1,890,589	1,284,719	2,216,682	106,972	5,952,006
Expenses	821,697	1,887,524	1,313,054	1,755,561	74,042	5,609,190

	VILLAGE TOTAL MARATHON COUNTY	VILLAGE OF COLEMAN	VILLAGE OF CRIVITZ	VILLAGE OF POUND	VILLAGE OF WAUSAUKEE	VILLAGE TOTAL MARINETTE COUNTY
2021 Population	41,374	717	940	369	563	2,589
Revenues - Governmental Fund						
Taxes						
General property taxes	16,473,606	314,312	518,649	134,839	268,066	1,235,866
Tax increments	10,321,245	142,337	352,027	14,208	0	508,572
In lieu of taxes	1,210,300	0	68,036	0	28,775	96,811
Other taxes	1,058,392	59	5,928	5,635	184	11,806
Total Taxes	29,063,543	456,708	944,640	154,682	297,025	1,853,055
Special Assessments	162,465	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	565,285	0	6,612	18,893	945,921	971,426
State shared revenues	7,347,350	190,098	215,582	159,657	148,842	714,179
State highway aids	2,731,417	28,284	46,765	22,117	42,776	139,942
All other state aids	552,042	3,957	7,528	812	154,071	166,368
Other local government aids	367,635	6,962	0	0	388,263	395,225
Total Intergovernmental Revenues	11,563,729	229,301	276,487	201,479	1,679,873	2,387,140
Licenses and Permits	705,754	5,074	17,896	1,245	5,661	29,876
Fines, Forfeits and Penalties	245,228	18,595	19,177	494	0	38,266
Public Charges for Services	2,961,308	3,472	11,271	20,544	52,692	87,979
Intergovernmental Charges for Services	2,079,421	48,840	0	0	0	48,840
Miscellaneous Revenues						
Interest income	191,482	888	2,094	3,120	2,330	8,432
Other revenues	5,638,266	156,170	80,500	41,560	46,995	325,225
Total Miscellaneous Revenues	5,829,748	157,058	82,594	44,680	49,325	333,657
Subtotal-general revenues	52,611,196	919,048	1,352,065	423,124	2,084,576	4,778,813
Other financing sources	18,284,085	1,291,728	69,337	120,000	0	1,481,065
Total Revenue and Other Financing Sources	70,895,281	2,210,776	1,421,402	543,124	2,084,576	6,259,878
Expenditures - Governmental Fund						
•						
General Operations and Capital		4== 00=	000 447			
General government	6,620,784	155,295	268,447	96,776	1,294,407	1,814,925
Law enforcement	7,173,293	67,496	66,263	0	24	133,783
Fire	5,007,475	139,854	163,076	58,786	101,922	463,638
Ambulance	2,032,130	11,369	11,543	6,204	31,140	60,256
Other public safety	262,150	2,569	4,634	0	0	7,203
Highway maintenance and admin	11,370,151	59,876	203,600	146,049	102,776	512,301
Highway construction	4,891,562	122,477	0	23,050	75,437	220,964
Road-related facilities	547,769	26,814	62,906	4,685	2,486	96,891
Other transportation	537	0	0	0	0	0
Solid waste collection and disposal	2,188,349	54,111	38,680	6,018	53,230	152,039
Other sanitation	291,145	23,861	7	0	0	23,868
Health and human services	21,219	0	11,507	56	0	11,563
Culture and education	120,622	2,500	0	300	20,886	23,686
Parks and recreation	2,773,119	25,822	51,241	11,064	170,607	258,734
Conservation and development	5,320,619	26,024	0	1,581	162,058	189,663
All other expenditures	4,067	0	0	0	0	0
Subtotal-op and capital expenditures	48,624,991	718,068	881,904	354,569	2,014,973	3,969,514
Debt Service	40.070.004	4 000 544	000 000	100 510	404.440	0.407.470
Principal	19,870,094	1,239,541	333,302	133,519	431,110	2,137,472
Interest and fiscal charges	1,892,835	76,562	49,459	16,013	6,733	148,767
Total Debt Service	21,762,929	1,316,103	382,761	149,532	437,843	2,286,239
Subtotal-expenditures	70,387,920	2,034,171	1,264,665	504,101	2,452,816	6,255,753
Other financing uses	214,298	0	0	8,278	0	8,278
Total Exp and Other Financing Uses	70,602,218	2,034,171	1,264,665	512,379	2,452,816	6,264,031
Total General Obligation Debt	57,107,210	2,080,000	1,149,313	403,665	699,497	4,332,475
Proprietary Fund Types						
Revenues	15,945,419	471,970	774,063	186,893	493,686	1,926,612
Expenses	14,646,375	390,364	679,035	199,503	448,727	1,717,629

	VILLAGE OF ENDEAVOR	VILLAGE OF NESHKORO	VILLAGE OF OXFORD	VILLAGE OF WESTFIELD	VILLAGE TOTAL MARQUETTE COUNTY	VILLAGE OF BAYSIDE
2021 Population	463	421	585	1,234	2,703	4,180
Revenues - Governmental Fund						
Taxes						
General property taxes	102,657	148,540	176,853	458,664	886,714	4,614,188
Tax increments	124,786	0	0	260,166	384,952	0
In lieu of taxes	0	0	0	0	0	46,402
Other taxes	0	4,900	0	12,734	17,634	11,493
Total Taxes	227,443	153,440	176,853	731,564	1,289,300	4,672,083
Special Assessments	0	1,461	0	0	1,461	0
Intergovernmental Revenues						
Federal aids	24,335	44,902	31,505	66,255	166,997	425,116
State shared revenues	100,333	92,133	147,053	273,319	612,838	170,567
State highway aids	12,956	18,712	21,310	74,425	127,403	444,524
All other state aids	2,367	20,214	3,139	3,633	29,353	131,466
Other local government aids	14,688	0	17,944	68,775	101,407	153,735
Total Intergovernmental Revenues	154,679	175,961	220,951	486,407	1,037,998	1,325,408
Licenses and Permits	1,675	5,409	3,288	13,174	23,546	312,714
Fines, Forfeits and Penalties	1,406	4,513	4,491	22,869	33,279	42,988
Public Charges for Services	736	625	1,298 0	138,043	140,702	698,799
Intergovernmental Charges for Services	7,376	0	U	29,690	37,066	2,637,030
Miscellaneous Revenues Interest income	228	2,198	386	11,485	14,297	0
Other revenues	25,913	19,556	31,156	90,937	167,562	77,413
Total Miscellaneous Revenues	26,141	21,754	31,542	102,422	181,859	77,413
Subtotal-general revenues	419,456	363,163	438,423	1,524,169	2,745,211	9,766,435
Other financing sources	0	0	120,387	175,000	295,387	5,327,965
Total Revenue and Other Financing Sources	419,456	363,163	558,810	1,699,169	3,040,598	15,094,400
Expenditures - Governmental Fund	,	,	,	, ,	, ,	
•						
General Operations and Capital	70,561	136,862	121.074	252.406	E01 902	856.740
General government  Law enforcement	70,561 20,054	43,564	131,974 33,036	252,406 230,372	591,803 327,026	,
Fire	36,279	19,900	21,815	40,776	118,770	2,735,290 853,625
Ambulance	0	19,900	0	40,770	0	033,029
Other public safety	0	0	0	0	0	1,840,523
Highway maintenance and admin	1,602	25,467	49,535	231,582	308,186	807,688
Highway construction	0	0	0	0	0	240,902
Road-related facilities	8,002	9,608	9,395	40,354	67,359	478,608
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	26,844	45,732	42,643	87,084	202,303	79,191
Other sanitation	0	0	0	7,022	7,022	0
Health and human services	0	889	6,400	2,278	9,567	29,125
Culture and education	38,242	28,713	47,227	171,941	286,123	309,511
Parks and recreation	1,091	1,805	133,273	22,895	159,064	23,236
Conservation and development	1,045	0	3,570	180	4,795	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	203,720	312,540	478,868	1,086,890	2,082,018	8,254,439
Debt Service			44.4=0			
Principal	101,426	0	41,478	137,741	280,645	4,902,535
Interest and fiscal charges	47,255	0	2,522	36,239	86,016	419,208
Total Debt Service	148,681 352 401	0 312 540	44,000 522,868	173,980	366,661 2,448,679	5,321,743
Subtotal-expenditures Other financing uses	352,401 0	312,540 17,309	522,868	1,260,870 66,255	2,448,679 83,564	13,576,182 0
Total Exp and Other Financing Uses	352,401	329,849	522,868	1,327,125	2,532,243	13,576,182
Total General Obligation Debt	476,570	0	160,135	388,459	1,025,164	10,195,908
_	710,010	J	100,100	550,459	1,020,104	10,100,900
Proprietary Fund Types						
Revenues	105,106	115,945	106,007	346,495	673,553	988,600
Expenses	108,320	150,572	107,866	319,937	686,695	776,541

	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF
	BROWN DEER	FOX POINT	GREENDALE	HALES CORNERS	RIVER HILLS	SHOREWOOD
2021 Population	12,852	6,733	14,393	7,546	1,562	13,495
Revenues - Governmental Fund						
Taxes						
General property taxes	9,186,605	7,228,545	10,316,204	5,548,678	3,067,166	11,762,320
Tax increments	1,436,807	0	3,673,783	273,260	0	6,087,728
In lieu of taxes	0	249,270	342,469	0	53,487	190,190
Other taxes	460,134	38,498	0	13,665	15,794	42,405
Total Taxes	11,083,546	7,516,313	14,332,456	5,835,603	3,136,447	18,082,643
Special Assessments	30,842	0	3,150	0	15,985	94,250
Intergovernmental Revenues						
Federal aids	619,586	77,069	588,659	150,672	10,460	7,477
State shared revenues	1,149,451	131,899	560,064	269,983	100,870	620,585
State highway aids	562,445	566,099	712,959	573,192	301,421	839,560
All other state aids	987,745	349,604	258,246	86,751	71,038	164,999
Other local government aids	0	0	344,769	156,337	274,655	301,056
Total Intergovernmental Revenues	3,319,227	1,124,671	2,464,697	1,236,935	758,444	1,933,677
Licenses and Permits	514,276	349,132	495,142	310,565	462,046	440,704
Fines, Forfeits and Penalties	67,955	74,017	334,677	178,367	140,485	545,416
Public Charges for Services	751,369	358,262	790,204	1,627,514	295,780	653,148
Intergovernmental Charges for Services	626,414	107,101	516,358	0	0	304,728
Miscellaneous Revenues					40.000	
Interest income	0	6,108	57,342	6,587	13,832	155,645
Other revenues	303,565	101,471	390,506	212,621	51,173	400,194
Total Miscellaneous Revenues	303,565	107,579	447,848	219,208	65,005	555,839
Subtotal-general revenues	16,697,194 0	9,637,075	19,384,532	9,408,192 0	4,874,192	22,610,405
Other financing sources	16,697,194	3,102,793 12,739,868	4,841,000 24,225,532	9,408,192	0 4,874,192	0 22,610,405
Total Revenue and Other Financing Sources		12,739,000	24,223,332	9,400,192	4,074,192	22,010,403
Expenditures - Governmental Fund						
General Operations and Capital						
General government	1,964,181	1,223,153	2,176,912	906,490	625,329	2,760,845
Law enforcement	4,765,904	2,797,189	5,090,230	2,568,384	1,824,348	3,792,474
Fire	2,782,338	1,329,162	2,090,951	1,278,150	468,149	2,901,952
Ambulance	0	53,737	682,194	111,745	0	0
Other public safety	31,186	156,451	193,340	187,232	96,745	748,490
Highway maintenance and admin	1,430,170	1,244,527	1,311,020	864,011	711,701	1,503,308
Highway construction	280,340	2,072,077	1,402,880	679,586	327,835	1,313,931
Road-related facilities	88,358	26,647	140,989	52,904	0	756,879
Other transportation	700,000	0	700,000	0	0	0
Solid waste collection and disposal	790,890	594,311	762,883	376,949	246,625	879,613
Other sanitation	30,051	113,874	0	626,460	353,592	0
Health and human services	1,430,759	48,625	695,612	275,427	59,669	288,044
Culture and education Parks and recreation	2,476,650 416,743	258,849 361,986	662,329 181,085	598,265 47,829	58,891 41,074	1,062,361 314,470
Conservation and development	174,161	254,336	893,800	0	189,168	984,822
All other expenditures	0	254,550	093,000	0	0	0
Subtotal-op and capital expenditures	16,661,731	10,534,924	16,284,225	8,573,432	5,003,126	17,307,189
Debt Service	10,001,701	10,001,021	10,201,220	0,070,102	0,000,120	11,001,100
Principal Principal	2,550,000	1,756,593	3,270,439	1,094,137	432,052	3,674,994
Interest and fiscal charges	483,961	286,064	739,927	464,091	125,217	1,097,193
Total Debt Service	3,033,961	2,042,657	4,010,366	1,558,228	557,269	4,772,187
Subtotal-expenditures	19,695,692	12,577,581	20,294,591	10,131,660	5,560,395	22,079,376
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	19,695,692	12,577,581	20,294,591	10,131,660	5,560,395	22,079,376
Total General Obligation Debt	30,650,307	14,715,000	22,848,756	11,500,000	6,493,422	48,671,509
Proprietary Fund Types						
	6 044 545	2 045 400	4 624 024	2	2	4 044 007
Revenues Expenses	6,011,545 4,459,602	3,815,186 2,721,433	4,631,021 4,296,931	0	0	4,811,097 4,122,152
⊏vheuses	4,409,002	2,121,433	4,230,331	U	U	4,122,132

	VILLAGE OF	VILLAGE OF	VILLAGE TOTAL	VILLAGE OF	VILLAGE OF	VILLAGE OF
	WEST MILWAUKEE	WHITEFISH BAY	MILWAUKEE COUNTY	CASHTON	KENDALL	MELVINA
2021 Population	4,127	14,081	78,969	1,116	456	102
Revenues - Governmental Fund						
Taxes						
General property taxes	4,841,170	11,820,885	68,385,761	357,576	136,756	11,260
Tax increments	788,408	876,158	13,136,144	1,013,011	0	0
In lieu of taxes	85,694	232,774	1,200,286	97,957	39,496	0
Other taxes	363,251	25,034	970,274	14,061	0	0
Total Taxes	6,078,523	12,954,851	83,692,465	1,482,605	176,252	11,260
Special Assessments	0	8,416	152,643	12,613	0	0
Intergovernmental Revenues						
Federal aids	29,172	54,662	1,962,873	58,196	379,005	5,758
State shared revenues	1,329,646	237,776	4,570,841	446,708	124,574	43,017
State highway aids	552,122	824,261	5,376,583	171,753	31,305	1,410
All other state aids	68,344	207,240	2,325,433	11,906	55,338	130
Other local government aids	71,792	58,754	1,361,098	0	27,442	0
Total Intergovernmental Revenues	2,051,076	1,382,693	15,596,828	688,563	617,664	50,315
Licenses and Permits	250,533	748,364	3,883,476	4,600	2,522	896
Fines, Forfeits and Penalties	325,560	267,444	1,976,909	9,010	5,834	0
Public Charges for Services	87,679	96,539	5,359,294	66,030	15,401	0
Intergovernmental Charges for Services	172,140	469,410	4,833,181	32,353	0	0
Miscellaneous Revenues			0.45.050			
Interest income	6,309	56	245,879	3,895	231	38
Other revenues	265,716	604,164	2,406,823	112,781	13,298	9,655
Total Miscellaneous Revenues	272,025	604,220	2,652,702	116,676	13,529	9,693
Subtotal-general revenues	9,237,536	16,531,937	118,147,498	2,412,450	831,202	72,164
Other financing sources	6,469,116	1,614,700	21,355,574	3,265,000	21,265	80,000
Total Revenue and Other Financing Sources	15,706,652	18,146,637	139,503,072	5,677,450	852,467	152,164
Expenditures - Governmental Fund						
General Operations and Capital						
General government	1,446,115	1,735,157	13,694,922	187,935	485,007	42,895
Law enforcement	4,230,107	3,590,961	31,394,887	204,974	3,680	0
Fire	1,125,370	2,466,532	15,296,229	90,653	72,934	3,540
Ambulance	0	0	847,676	7,482	6,004	1,326
Other public safety	166,221	737,891	4,158,079	0	0	329
Highway maintenance and admin	697,589	1,419,331	9,989,345	530,211	76,816	2,130
Highway construction	84,100	920,137	7,321,788	2,461,191	56,565	0
Road-related facilities	94,785	227,133	1,866,303	26,000	10,213	2,014
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	226,586	546,394	4,503,442	95,705	30,418	3,889
Other sanitation	47,043	212,282	1,383,302	0	0 5.128	14,536
Health and human services	103,850	249,674	3,180,785		5,128	0
Culture and education  Parks and recreation	151,204 0	838,372 688,843	6,416,432	48,036 72,667	52,481 49,297	0
Conservation and development	77,452	739,610	2,075,266 3,313,349	72,667 72,865	645	0
All other expenditures	0	739,010	0,313,349	72,003	043	0
Subtotal-op and capital expenditures	8,450,422	14,372,317	105,441,805	3,797,719	849,188	70,659
Debt Service	0, 100, 122	11,072,017	100,111,000	0,707,710	010,100	70,000
Principal	6,398,992	4,402,719	28,482,461	511,209	105,181	0
Interest and fiscal charges	464,617	972,649	5,052,927	249,688	11,555	0
Total Debt Service	6,863,609	5,375,368	33,535,388	760,897	116,736	0
Subtotal-expenditures	15,314,031	19,747,685	138,977,193	4,558,616	965,924	70,659
Other financing uses	0	0	0	7,594	0	0
Total Exp and Other Financing Uses	15,314,031	19,747,685	138,977,193	4,566,210	965,924	70,659
Total General Obligation Debt	9,829,398	45,831,359	200,735,659	3,562,275	783,192	120,632
Proprietary Fund Types						
	4 700 045	6 047 050	00 007 550	0.505.007	200 507	44.004
Revenues	1,722,845 1,481,714	6,347,258	28,327,552 22,625,813	2,505,337	290,587 467,196	44,334 47,564
Expenses	1,401,714	4,767,440	22,020,013	2,287,186	407,190	47,304

	VILLAGE OF NORWALK	VILLAGE OF OAKDALE	VILLAGE OF WARRENS	VILLAGE OF WILTON	VILLAGE OF WYEVILLE	VILLAGE TOTAL MONROE COUNTY
2021 Population	632	292	367	489	140	3,594
Revenues - Governmental Fund						
Taxes	184,728	106 020	300,000	198,441	18,869	1,314,550
General property taxes		106,920				2,661,199
Tax increments In lieu of taxes	0 2,500	0 8,627	1,314,929 2,191	333,259	0	, ,
Other taxes	2,300		2,191	1,854 573	0	152,625 16,982
	187,258	2,318	1,617,120	573 534,127	18,869	4,145,356
Total Taxes	187,258	117,865 0	1,617,120		18,869	
Special Assessments	U	0	U	2,921	U	15,534
Intergovernmental Revenues	0	45 224	12 500	26.467	7 400	E04 440
Federal aids	106.553	15,334	12,500	26,167	7,489	504,449
State shared revenues	186,552	60,071	82,376	202,530	41,733	1,187,561
State highway aids	18,833	11,463	21,109	36,025	7,542	299,440
All other state aids	1,145	7,154	2,398	3,966	284	82,321
Other local government aids	17,410	0	0	31,315	0	76,167
Total Intergovernmental Revenues	223,940	94,022	118,383	300,003	57,048	2,149,938
Licenses and Permits	1,567	4,061	21,006	1,779	705	37,136
Fines, Forfeits and Penalties	7,949	3,402	0	1,200	0	27,395
Public Charges for Services	39,728	3,441	13,356	90,115	1,439	229,510
Intergovernmental Charges for Services	0	0	0	42,941	0	75,294
Miscellaneous Revenues						
Interest income	228	408	2,013	1,220	707	8,740
Other revenues	68,935	643	44,307	155,494	7,295	412,408
Total Miscellaneous Revenues	69,163	1,051	46,320	156,714	8,002	421,148
Subtotal-general revenues	529,605	223,842	1,816,185	1,129,800	86,063	7,101,311
Other financing sources	0	0	0	254,880	0	3,621,145
Total Revenue and Other Financing Sources	529,605	223,842	1,816,185	1,384,680	86,063	10,722,456
Expenditures - Governmental Fund						
General Operations and Capital						
General government	88,397	56,806	195,169	250,498	46,402	1,353,109
Law enforcement	37,705	0	0	38,339	0	284,698
Fire	69,408	56,885	60,463	75,671	2,506	432,060
Ambulance	2,233	3,625	4,525	259,356	1,738	286,289
Other public safety	0	1,193	3,315	933	0	5,770
Highway maintenance and admin	106,261	27,840	81,511	129,612	13,730	968,111
Highway construction	0	0	0	0	0	2,517,756
Road-related facilities	8,500	4,251	11,076	14,143	3,230	79,427
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	50,152	24,993	81,399	29,194	2,309	318,059
Other sanitation	0	0	0	40,217	0	54,753
Health and human services	7,115	0	0	4,233	2,000	18,476
Culture and education	39,387	0	0	114,197	0	254,101
Parks and recreation	22,628	11,609	5,419	134,326	1,320	297,266
Conservation and development	0	0	0	34,313	0	107,823
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	431,786	187,202	442,877	1,125,032	73,235	6,977,698
Debt Service	- ,	- , -	,-	, -,	-,	-,- ,
Principal	47,361	0	1,000,787	362,282	0	2,026,820
Interest and fiscal charges	15,072	0	460,033	56,501	0	792,849
Total Debt Service	62,433	0	1,460,820	418,783	0	2,819,669
Subtotal-expenditures	494,219	187,202	1,903,697	1,543,815	73,235	9,797,367
Other financing uses	0	0	0	44,880	0	52,474
Total Exp and Other Financing Uses	494,219	187,202	1,903,697	1,588,695	73,235	9,849,841
Total General Obligation Debt	325,776	50,451	1,443,176	647,626	0	6,933,128
Proprietary Fund Types	323,110	30, 101	., ,	311,020	J	3,000,120
Revenues	206 244	267 150	754,274	200 042	10 110	A AOO AE7
	296,314 251,008	267,150 284,623		290,043	42,418 29,560	4,490,457
Expenses	251,008	284,623	661,179	294,920	29,560	4,323,236

	VILLAGE OF LENA	VILLAGE OF SURING	VILLAGE TOTAL OCONTO COUNTY	VILLAGE OF BEAR CREEK	VILLAGE OF BLACK CREEK	VILLAGE OF COMBINED LOCKS
2021 Population	554	532	1,086	438	1,302	3,627
Revenues - Governmental Fund			1,000		.,	-,
Taxes	000.070	0.47.000	400.000	40.400	540.055	4.040.000
General property taxes	238,676	247,333	486,009	49,489	510,655	1,646,836
Tax increments	13,162	33,549	46,711	0	395,306	35,678
In lieu of taxes	28,767	44,613	73,380	39,419	0	56,739
Other taxes	0	2,522	2,522	0	15,128	0
Total Taxes	280,605	328,017	608,622	88,908	921,089	1,739,253
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues	_					_
Federal aids	0	15,196	15,196	0	0	0
State shared revenues	170,238	182,875	353,113	212,412	368,995	456,834
State highway aids	37,548	32,865	70,413	16,365	63,841	181,248
All other state aids	120,223	2,718	122,941	859	4,676	14,375
Other local government aids	0	154,715	154,715	0	126,117	42,203
Total Intergovernmental Revenues	328,009	388,369	716,378	229,636	563,629	694,660
Licenses and Permits	4,636	4,793	9,429	2,709	6,600	47,457
Fines, Forfeits and Penalties	29,115	2,291	31,406	0	30,580	5,245
Public Charges for Services	22,358	32,389	54,747	23,352	6,944	446,759
Intergovernmental Charges for Services	99,710	112,019	211,729	55,219	7,041	0
Miscellaneous Revenues						
Interest income	1,674	1,760	3,434	318	9,299	30,943
Other revenues	43,424	96,833	140,257	16,268	32,925	113,863
Total Miscellaneous Revenues	45,098	98,593	143,691	16,586	42,224	144,806
Subtotal-general revenues	809,531	966,471	1,776,002	416,410	1,578,107	3,078,180
Other financing sources	0	0	0	123,825	0	52,468
Total Revenue and Other Financing Sources	809,531	966,471	1,776,002	540,235	1,578,107	3,130,648
Expenditures - Governmental Fund						
General Operations and Capital						
General government	167,396	142,244	309,640	131,321	251,541	362,716
Law enforcement	83,204	129,853	213,057	0	141,313	366,459
Fire	79,407	136,363	215,770	89,647	101,905	174,600
Ambulance	7,500	10,246	17,746	10,777	13,094	0
Other public safety	20,792	2,750	23,542	0	4,800	20,088
Highway maintenance and admin	84,924	78,024	162,948	40,901	201,232	1,391,295
Highway construction	2,000	59,464	61,464	131,025	0	0
Road-related facilities	22,603	19,357	41,960	16,418	0	72,107
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	30,252	43,158	73,410	35,190	87,307	134,436
Other sanitation	849	0	849	0	11,821	53,615
Health and human services	0	4,698	4,698	0	0	2,255
Culture and education	26,432	128,405	154,837	0	195,004	2,233
Parks and recreation	431	27,588	28,019	1,525	37,942	1,068,171
Conservation and development	115,751	5,350	121,101	1,525	0	181,090
All other expenditures	0	0,330	0	0	0	181,090
Subtotal-op and capital expenditures	641,541	787,500	1,429,041	456,804	1,045,959	3,826,832
Debt Service	041,541	767,500	1,429,041	430,004	1,043,939	3,020,032
	20.220	E7 700	07.400	25 240	47.045	1.670.115
Principal	39,320	57,788	97,108	25,218	47,815	1,672,115
Interest and fiscal charges	9,765	14,530	24,295	2,340	4,055	222,094
Total Debt Service	49,085	72,318	121,403	27,558	51,870	1,894,209
Subtotal-expenditures	690,626	859,818	1,550,444	484,362	1,097,829	5,721,041
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	690,626	859,818	1,550,444	484,362	1,097,829	5,721,041
Total General Obligation Debt	285,685	413,525	699,210	125,750	3,761	9,355,928
Proprietary Fund Types						
Revenues	554,359	423,332	977,691	310,251	1,328,350	1,955,427
Expenses	625,599	603,592	1,229,191	211,108	1,362,758	1,451,991

	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF
	GREENVILLE	HORTONVILLE	KIMBERLY	LITTLE CHUTE	NICHOLS	SHIOCTON
2021 Population	0	2,976	7,422	12,525	281	924
Revenues - Governmental Fund						
Taxes						
General property taxes	3,609,182	1,664,697	3,448,605	5,281,033	49,488	322,503
Tax increments	48,703	201,644	1,676,908	3,475,671	0	0
In lieu of taxes	0	38,268	171,079	216,000	8,171	1,367
Other taxes	215,783	0	34,860	196,036	11,232	6,317
Total Taxes	3,873,668	1,904,609	5,331,452	9,168,740	68,891	330,187
Special Assessments	1,360	61,637	536,952	544,741	0	1,352
Intergovernmental Revenues						
Federal aids	0	0	1,410,236	245,274	2,362	0
State shared revenues	181,870	529,700	568,497	1,745,196	104,005	354,772
State highway aids	302,634	167,100	437,412	751,139	11,861	47,824
All other state aids	75,037	23,555	165,048	802,922	395	19,318
Other local government aids	0	165,300	0	14,426	0	29,975
Total Intergovernmental Revenues	559,541	885,655	2,581,193	3,558,957	118,623	451,889
Licenses and Permits	447,025	125,046	156,762	342,355	1,312	5,100
Fines, Forfeits and Penalties	3,701	57,535	70,024	87,073	0	8,225
Public Charges for Services	714,944	365,334	143,933	800,072	51,820	80,925
Intergovernmental Charges for Services	136	9,076	0	1,484,668	0	2,938
Miscellaneous Revenues						
Interest income	468	3,944	82,687	119,011	676	65
Other revenues	254,758	32,013	305,612	777,883	25,006	65,305
Total Miscellaneous Revenues	255,226	35,957	388,299	896,894	25,682	65,370
Subtotal-general revenues	5,855,601	3,444,849	9,208,615	16,883,500	266,328	945,986
Other financing sources	2,865,000	250,000	1,483,702	41,796	0	210,702
Total Revenue and Other Financing Sources	8,720,601	3,694,849	10,692,317	16,925,296	266,328	1,156,688
Expenditures - Governmental Fund						
•						
General Operations and Capital	040.000	400.444	0.050.400	4 000 004	00.745	450,004
General government	618,600	496,444	2,259,462	1,382,821	82,715	156,321
Law enforcement	105,801	787,271	1,313,344	3,632,234	0	201,463
Fire	577,770	255,800	251,985	671,875	13,495	84,700
Ambulance	92,582	44,626	0	0	6,379	0
Other public safety	364,519	38,260	71,997	182,089	0	5,167
Highway maintenance and admin	300,759	378,878	921,971	1,218,566	25,581	223,555
Highway construction	3,865,068	88,863	1,611,684	1,573,486	49,697	58,417
Road-related facilities	127,674	68,216	137,236	130,721	9,947	37,003
Other transportation	177	0	85,075	17,024	0	0
Solid waste collection and disposal	542,102	126,569	199,676	552,088	12,979	44,178
Other sanitation	0	0	238,462	9,631	101,261	161
Health and human services	24,723	22,070	7,725	0	0	3,661
Culture and education	0	205,682	211,687	646,306	0	67,378
Parks and recreation	998,150	191,317	648,873	1,331,881	10,965	156,274
Conservation and development	317,818	291,551	7,808	5,715,023	0	79
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	7,935,743	2,995,547	7,966,985	17,063,745	313,019	1,038,357
Debt Service						_
Principal	1,073,900	886,849	869,000	2,370,863	14,400	67,578
Interest and fiscal charges	442,709	122,513	885,022	695,396	3,921	21,051
Total Debt Service	1,516,609	1,009,362	1,754,022	3,066,259	18,321	88,629
Subtotal-expenditures	9,452,352	4,004,909	9,721,007	20,130,004	331,340	1,126,986
Other financing uses	0	40,000	1,483,702	0	0	0
Total Exp and Other Financing Uses	9,452,352	4,044,909	11,204,709	20,130,004	331,340	1,126,986
Total General Obligation Debt	22,693,938	3,484,747	22,236,000	26,721,004	97,619	704,384
Proprietary Fund Types						
Revenues	3,902,276	1,624,794	4,382,595	7,201,973	56,732	377,453
Expenses	5,116,845	1,298,575	2,860,772	6,540,506	51,820	357,149
	•	•	•	•	•	•

	VILLAGE TOTAL OUTAGAMIE COUNTY	VILLAGE OF BELGIUM	VILLAGE OF FREDONIA	VILLAGE OF GRAFTON	VILLAGE OF SAUKVILLE	VILLAGE OF THIENSVILLE
2021 Population	29,495	2,501	2,211	12,155	4,424	3,183
Revenues - Governmental Fund						
Taxes	16,582,488	1,047,342	931,754	8,093,819	3,119,855	2,374,749
General property taxes  Tax increments			931,734			2,374,749
In lieu of taxes	5,833,910 531,043	812,977 92,215	62,554	2,487,261 398,005	135,280 204,339	0
Other taxes	479,356	10,952	82	384,912	35,252	0
Total Taxes	23,426,797	1,963,486	994,390	11,363,997	3,494,726	2,374,749
	1,146,042	1,963,466	1,382	7,085	109,638	90,376
Special Assessments Intergovernmental Revenues	1,140,042	U	1,362	7,005	109,636	90,376
Federal aids	1,657,872	0	1,600	177,996	0	163,545
State shared revenues	4,522,281	73,746	202,282	609,353	529,811	85,650
State shared revenues State highway aids	1,979,424	110,765	129,271	774,298	335,671	211,073
All other state aids	1,106,185	15,417	14,739	124,957	152,115	99,644
Other local government aids	378,021	13,417	0	26,138	88,477	0
Total Intergovernmental Revenues	9,643,783	199,928	347,892	1,712,742	1.106.074	559,912
· ·	1,134,366	50,025	89,693	1,712,742	172,462	116,087
Licenses and Permits Fines, Forfeits and Penalties	262,383	1,275	4,842	55,293	37,662	30,171
•					655,392	215,390
Public Charges for Services	2,634,083 1,559,078	163,207 12,893	154,824 38,231	1,457,685 404,785	93,645	
Intergovernmental Charges for Services Miscellaneous Revenues	1,559,076	12,093	30,231	404,765	93,643	53,398
	247 411	16 200	10.224	205	E 147	16 402
Interest income	247,411	16,388	10,224		5,147	16,492
Other revenues  Total Miscellaneous Revenues	1,623,633	58,341	62,448	222,209	245,068	167,146
	1,871,044	74,729	72,672	222,414	250,215	183,638
Subtotal-general revenues	41,677,576	2,465,543	1,703,926	16,428,190	5,919,814	3,623,721
Other financing sources	5,027,493 46,705,069	212,416 2,677,959	1,575,500 3,279,426	200,546 16,628,736	1,365,000 7,284,814	1,255,000 4,878,721
Total Revenue and Other Financing Sources		2,677,959	3,279,420	10,020,730	7,204,014	4,070,721
Expenditures - Governmental Fund						
General Operations and Capital						
General government	5,741,941	196,468	316,620	1,328,880	527,920	471,733
Law enforcement	6,547,885	6,080	94,035	3,718,606	1,733,811	1,085,843
Fire	2,221,777	247,192	379,341	1,641,707	179,596	283,477
Ambulance	167,458	18,656	111,041	0	242,654	235,934
Other public safety	686,920	17,882	4,597	270,363	66,550	53,059
Highway maintenance and admin	4,702,738	249,268	520,460	2,554,195	377,554	338,341
Highway construction	7,378,240	73,864	0	1,174,937	776,545	28,343
Road-related facilities	599,322	62,986	82,463	0	140,116	112,539
Other transportation	102,276	0	0	0	0	13,473
Solid waste collection and disposal	1,734,525	184,082	105,070	532,215	226,131	213,092
Other sanitation	414,951	0	0	0	0	8,586
Health and human services	60,434	0	0	125,282	14,242	0
Culture and education	1,326,057	0	0	921,316	363,352	112,773
Parks and recreation	4,445,098	76,328	112,740	904,159	145,863	239,177
Conservation and development	6,513,369	318,781	1,083,523	676,657	348,565	1,025,648
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	42,642,991	1,451,587	2,809,890	13,848,317	5,142,899	4,222,018
Debt Service						
Principal	7,027,738	286,015	235,555	2,719,636	1,908,236	90,000
Interest and fiscal charges	2,399,101	186,606	90,777	496,237	246,694	44,273
Total Debt Service	9,426,839	472,621	326,332	3,215,873	2,154,930	134,273
Subtotal-expenditures	52,069,830	1,924,208	3,136,222	17,064,190	7,297,829	4,356,291
Other financing uses	1,523,702	0	6,528	0	0	0
Total Exp and Other Financing Uses	53,593,532	1,924,208	3,142,750	17,064,190	7,297,829	4,356,291
Total General Obligation Debt	85,423,131	6,401,129	6,853,224	34,102,509	11,600,000	0
Proprietary Fund Types						
	04 400 054	4 404 000	4 400 000	E 005 044	0.400.707	4 000 050
Revenues	21,139,851	1,484,089	1,132,936	5,905,311	3,428,797	1,098,353
Expenses	19,251,524	1,091,049	1,079,763	5,566,156	2,742,711	1,315,598

	VILLAGE TOTAL OZAUKEE COUNTY	VILLAGE OF PEPIN	VILLAGE OF STOCKHOLM	VILLAGE TOTAL PEPIN COUNTY	VILLAGE OF BAY CITY	VILLAGE OF ELLSWORTH
2021 Population	24,474	799	66	865	499	3,358
Revenues - Governmental Fund						
Taxes						
General property taxes	15,567,519	323,292	21,944	345,236	98,867	1,299,785
Tax increments	3,435,518	174,235	0	174,235	0	363,650
In lieu of taxes	757,113	44,758	0	44,758	0	47,573
Other taxes	431,198	58,552	10,202	68,754	20,746	21,039
Total Taxes	20,191,348	600,837	32,146	632,983	119,613	1,732,047
Special Assessments	208,481	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	343,141	0	3,349	3,349	25,853	0
State shared revenues	1,500,842	127,041	15,612	142,653	81,071	526,683
State highway aids	1,561,078	27,304	5,028	32,332	12,798	187,611
All other state aids	406,872	35,316	899	36,215	59,791	12,811
Other local government aids	114,615	0	0	0	0	128,630
Total Intergovernmental Revenues	3,926,548	189,661	24,888	214,549	179,513	855,735
Licenses and Permits	1,632,456	15,307	6,295	21,602	7,757	69,618
Fines, Forfeits and Penalties	129,243	1,204	0	1,204	307	6,102
Public Charges for Services	2,646,498	6,867	48,582	55,449	154,741	304,139
Intergovernmental Charges for Services	602,952	8,809	0	8,809	0	0
Miscellaneous Revenues						
Interest income	48,456	11,587	151	11,738	1,668	4,338
Other revenues	755,212	9,816	1,453	11,269	10,230	295,816
Total Miscellaneous Revenues	803,668	21,403	1,604	23,007	11,898	300,154
Subtotal-general revenues	30,141,194	844,088	113,515	957,603	473,829	3,267,795
Other financing sources	4,608,462	42,144	0	42,144	0	2,400,209
Total Revenue and Other Financing Sources	34,749,656	886,232	113,515	999,747	473,829	5,668,004
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	2,841,621	136,203	35,438	171,641	120,439	383,486
Law enforcement	6,638,375	130,797	0	130,797	0	688,964
Fire	2,731,313	67,943	6,489	74,432	73,537	112,624
Ambulance	608,285	42,328	1,022	43,350	0	116,951
Other public safety	412,451	20,140	6,100	26,240	3,523	16,179
Highway maintenance and admin	4,039,818	113,511	12,572	126,083	34,576	598,904
Highway construction	2,053,689	0	0	0	0	44,111
Road-related facilities	398,104	15,006	3,241	18,247	26,566	58,617
Other transportation	13,473	0	0	0	0	0
Solid waste collection and disposal	1,260,590	0	1,540	1,540	31,867	288,838
Other sanitation	8,586	0	0	0	0	6,470
Health and human services	139,524	0	4,575	4,575	5,960	7,102
Culture and education	1,397,441	44,968	0	44,968	0	626,477
Parks and recreation	1,478,267	15,225	42,706	57,931	102,880	41,695
Conservation and development	3,453,174	42,691	2,246	44,937	787	87,839
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	27,474,711	628,812	115,929	744,741	400,135	3,078,257
Debt Service						
Principal	5,239,442	458,080	0	458,080	30,200	1,848,131
Interest and fiscal charges	1,064,587	40,740	0	40,740	6,889	137,005
Total Debt Service	6,304,029	498,820	0	498,820	37,089	1,985,136
Subtotal-expenditures	33,778,740	1,127,632	115,929	1,243,561	437,224	5,063,393
Other financing uses	6,528	0	0	0	0	0
Total Exp and Other Financing Uses	33,785,268	1,127,632	115,929	1,243,561	437,224	5,063,393
Total General Obligation Debt	58,956,862	1,362,241	0	1,362,241	181,200	3,555,446
Proprietary Fund Types						
Revenues	13,049,486	880,680	0	880,680	300,732	1,073,568
Expenses	11,795,277	557,056	0	557,056	393,428	1,385,301

	VILLAGE OF ELMWOOD	VILLAGE OF MAIDEN ROCK	VILLAGE OF PLUM CITY	VILLAGE OF SPRING VALLEY	VILLAGE TOTAL PIERCE COUNTY	VILLAGE OF BALSAM LAKE
2021 Population	790	117	600	1,367	6,731	994
Revenues - Governmental Fund						
Taxes						
General property taxes	152,958	146,217	155,009	406,376	2,259,212	591,017
Tax increments	78,329	0	0	197,016	638,995	107,770
In lieu of taxes	0	13,863	0	31,308	92,744	25,126
Other taxes	0	163	-715	6,670	47,903	35,974
Total Taxes	231,287	160,243	154,294	641,370	3,038,854	759,887
Special Assessments	0	0	0	400	400	0
Intergovernmental Revenues						
Federal aids	0	6,123	31,558	70,547	134,081	51,392
State shared revenues	258,173	56,108	147,893	184,247	1,254,175	23,566
State highway aids	582,637	7,464	23,950	67,750	882,210	61,155
All other state aids	45,479	3,054	1,798	426,395	549,328	4,841
Other local government aids	8,247	0	57,449	94,167	288,493	56,400
Total Intergovernmental Revenues	894,536	72,749	262,648	843,106	3,108,287	197,354
Licenses and Permits	20,376	5,235	5,781	36,112	144,879	23,252
Fines, Forfeits and Penalties	1,053	0	676	1,917	10,055	1,841
Public Charges for Services	11,246	20,497	14,684	107,450	612,757	92,138
Intergovernmental Charges for Services	0	0	14,482	10,000	24,482	52,000
Miscellaneous Revenues Interest income	221	938	253	3,094	10,512	6,886
Other revenues	818,366	1,577	23,708	141,289	1,290,986	50,476
Total Miscellaneous Revenues	818,587	2,515	23,708	144,383	1,301,498	57,362
Subtotal-general revenues	1,977,085	261,239	476,526	1,784,738	8,241,212	1,183,834
Other financing sources	938,989	0	44,000	287,497	3,670,695	34,131
Total Revenue and Other Financing Sources	2,916,074	261,239	520,526	2,072,235	11,911,907	1,217,965
-	_,-,-,-,-	,	,	_,,,_,_,	,,	,,,,
Expenditures - Governmental Fund						
General Operations and Capital				454.400		
General government	117,661	77,671	52,890	151,192	903,339	257,932
Law enforcement	64,844	0	0	124,435	878,243	166,829
Fire	161,156	28,404	29,829	105,726	511,276	54,498
Ambulance	0	1,160	5,346	19,662	143,119	5,065
Other public safety	10,969	1,850	4,941	18,260	55,722	13,044 115,160
Highway maintenance and admin Highway construction	889,734 0	38,464 0	121,899 42,284	849,166 0	2,532,743 86,395	78,328
Road-related facilities	15,104	4,314	13,810	18,996	137,407	20,456
Other transportation	0	4,314	13,810	0	137,407	20,430
Solid waste collection and disposal	1,342	2,716	1,219	2,040	328,022	105,667
Other sanitation	0	5,000	0	600	12,070	0
Health and human services	0	0,000	8,189	25,917	47,168	2,000
Culture and education	55,923	0	101,874	145,904	930,178	113,673
Parks and recreation	12,071	15,322	8,464	72,810	253,242	60,597
Conservation and development	40,897	0	795	40,482	170,800	15,379
All other expenditures	0	0	4,061	0	4,061	0
Subtotal-op and capital expenditures	1,369,701	174,901	395,601	1,575,190	6,993,785	1,008,628
Debt Service						
Principal	777,960	0	39,339	195,155	2,890,785	97,099
Interest and fiscal charges	845,520	0	5,575	70,200	1,065,189	15,431
Total Debt Service	1,623,480	0	44,914	265,355	3,955,974	112,530
Subtotal-expenditures	2,993,181	174,901	440,515	1,840,545	10,949,759	1,121,158
Other financing uses	0	0	44,000	0	44,000	0
Total Exp and Other Financing Uses	2,993,181	174,901	484,515	1,840,545	10,993,759	1,121,158
Total General Obligation Debt	1,601,771	122,306	155,707	2,470,872	8,087,302	1,005,577
Proprietary Fund Types						
Revenues	534,451	137,022	265,395	765,361	3,076,529	577,982
Expenses	865,600	111,913	268,310	1,143,379	4,167,931	500,480

	VILLAGE OF CENTURIA	VILLAGE OF CLAYTON	VILLAGE OF CLEAR LAKE	VILLAGE OF DRESSER	VILLAGE OF FREDERIC	VILLAGE OF LUCK
2021 Population	952	561	1,103	913	1,117	1,095
Revenues - Governmental Fund	332	33.	.,	0.0	.,	1,000
Taxes	242.020	170 116	200.005	404 202	452.400	F66 704
General property taxes	213,930	170,146	390,995	494,393	452,406	566,701
Tax increments In lieu of taxes	78,227	26,719	274,166	0	19,589	106,828
	3,000	24,767	12,373	1,000	16,000	28,947
Other taxes	5,591 300,748	2,167 223,799	13,486 691,020	2,521 497,914	3,207 491,202	18,625 721,101
Total Taxes	300,748	300	92	497,914	491,202	721,101
Special Assessments	U	300	92	U	U	U
Intergovernmental Revenues  Federal aids	47,624	0	57,725	45,321	0	56,975
State shared revenues	292,702	131,421	376,107	139,919	349,800	189,306
	58,902	42,619	93,128	59,557	90,124	109,795
State highway aids All other state aids	1,661	4,002	36,824	3,088	8,342	4,708
Other local government aids	27,621	3,741	61,867	31,223	87,176	77,539
<u> </u>	428,510	181,783	625,651	279,108	535,442	438,323
Total Intergovernmental Revenues  Licenses and Permits	3,983	15,841	11,917	13,323	7,669	17,103
	2,892	1,238	8,835	799	7,669 1,520	1,020
Fines, Forfeits and Penalties	25,342	30,406	45,528	322	5,903	3,804
Public Charges for Services Intergovernmental Charges for Services	23,342	81,942	45,526 145,504	7,500	5,903	21,650
Miscellaneous Revenues	22,211	01,942	143,304	7,300	U	21,030
Interest income	16,330	505	2,135	477	714	1,505
Other revenues	31,573	59,401	17,005	172,678	129,721	43,733
Total Miscellaneous Revenues	47,903	59,906	19,140	172,676	130,435	45,733 45,238
	831,589	595,215	1,547,687	972,121	1,172,171	1,248,239
Subtotal-general revenues	11,896	97,000	28,612	29,871	22,806	27,771
Other financing sources  Total Revenue and Other Financing Sources	843,485	692,215	1,576,299	1,001,992	1,194,977	1,276,010
_	043,403	092,213	1,570,299	1,001,992	1,134,377	1,270,010
Expenditures - Governmental Fund						
General Operations and Capital						
General government	197,978	97,411	203,757	158,028	127,928	154,627
Law enforcement	124,332	73,387	360,220	107,313	197,953	294,330
Fire	92,267	78,474	107,635	116,894	33,659	42,212
Ambulance	4,730	8,126	17,120	6,328	14,547	14,131
Other public safety	410	8,316	6,937	4,303	0	286
Highway maintenance and admin	203,637	56,239	149,805	344,230	176,517	325,516
Highway construction	11,005	81,022	142,714	62,121	75,695	93,648
Road-related facilities	8,258	21,761	22,001	16,777	18,113	21,261
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	21,598	23,995	40,437	3,030	4,629	3,796
Other sanitation	0	0	74	12	0	0
Health and human services	0	2,409	3,548	0	5,904	1,575
Culture and education	81,414	720	116,172	82,536	159,414	131,689
Parks and recreation	51,180	45,443	58,737	12,168	78,904	11,324
Conservation and development	7,046	18,171	69,151	29,770	5,814	59,705
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	803,855	515,474	1,298,308	943,510	899,077	1,154,100
Debt Service						
Principal	100,971	79,823	148,975	40,000	203,040	77,471
Interest and fiscal charges	21,126	21,117	28,306	22,662	40,472	46,965
Total Debt Service	122,097	100,940	177,281	62,662	243,512	124,436
Subtotal-expenditures	925,952	616,414	1,475,589	1,006,172	1,142,589	1,278,536
Other financing uses	0	0	0	45,321	0	0
Total Exp and Other Financing Uses	925,952	616,414	1,475,589	1,051,493	1,142,589	1,278,536
Total General Obligation Debt	42,859	653,860	1,043,248	1,825,545	1,303,828	1,401,841
Proprietary Fund Types						
Revenues	313,352	403,928	1,107,444	670,557	1,574,214	1,214,919
Expenses	296,448	468,872	1,303,153	536,951	537,812	1,262,619
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	VILLAGE OF MILLTOWN	VILLAGE OF OSCEOLA	VILLAGE TOTAL POLK COUNTY	VILLAGE OF ALMOND	VILLAGE OF AMHERST	VILLAGE OF AMHERST JUNCTION
2021 Population	915	2,739	10,389	423	1,119	401
Revenues - Governmental Fund		•	,		,	
Taxes	425.027	4 554 540	4.070.042	00.600	204 226	77 000
General property taxes	435,937	1,554,518	4,870,043	80,689	381,336	77,232
Tax increments	139,717	469,854	1,222,870	0	17,761	0
In lieu of taxes	4,420	123,362	238,995	1,800	50,499	0
Other taxes	0	64,028	145,599	0	160	0
Total Taxes	580,074	2,211,762	6,477,507	82,489	449,756	77,232
Special Assessments	0	497,637	498,029	0	46,500	0
Intergovernmental Revenues	20.025	0	000.070	00.000	0	0
Federal aids	30,635	0	289,672	22,608	0	0
State shared revenues	263,570	353,702	2,120,093	103,105	142,164	23,786
State highway aids	273,546	197,064	985,890	32,115	45,429	11,886
All other state aids	2,301	177,903	243,670	6,109	3,435	1,711
Other local government aids	79,833	3,000	428,400	98,158	0	0
Total Intergovernmental Revenues	649,885	731,669	4,067,725	262,095	191,028	37,383
Licenses and Permits	6,666	137,391	237,145	1,776	4,789	2,474
Fines, Forfeits and Penalties	3,611	29,416	51,172	0	0	0
Public Charges for Services	5,689	380,858	589,990	168	54,897	23,360
Intergovernmental Charges for Services	5,339	151,929	488,075	85,268	0	0
Miscellaneous Revenues						
Interest income	742	2,681	31,975	220	8,606	130
Other revenues	95,385	505,253	1,105,225	37,978	37,610	0
Total Miscellaneous Revenues	96,127	507,934	1,137,200	38,198	46,216	130
Subtotal-general revenues	1,347,391	4,648,596	13,546,843	469,994	793,186	140,579
Other financing sources	376,947	2,400,000	3,029,034	0	104,230	0
Total Revenue and Other Financing Sources	1,724,338	7,048,596	16,575,877	469,994	897,416	140,579
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	160,598	370,330	1,728,589	70,594	119,157	57,022
Law enforcement	206,631	834,833	2,365,828	0	3,044	0
Fire	12,960	400,680	939,279	270,023	162,533	38,292
Ambulance	4,540	35,031	109,618	0	0	0
Other public safety	0	57,439	90,735	0	7,731	0
Highway maintenance and admin	270,128	309,543	1,950,775	65,076	63,661	2,270
Highway construction	857,203	0	1,401,736	0	145,500	52,844
Road-related facilities	20,553	29,520	178,700	12,838	66,406	6,342
Other transportation	0	91,753	91,753	0	0	0,542
Solid waste collection and disposal	1,013	0	204,165	34,793	62,549	23,903
Other sanitation	0	15,918	16,004	41,604	0	0
Health and human services	2,068	0	17,504	861	1,538	0
Culture and education	137,566	315,599	1,138,783	0	39,611	0
Parks and recreation	22,350	123,415	464,118	1,923	59,636	0
Conservation and development	43,123	534,376	782,535	1,968	3,653	0
All other expenditures	43,123	0	782,333	0	3,033	0
·	1,738,733	3,118,437	11,480,122	499,680	735,019	180,673
Subtotal-op and capital expenditures  Debt Service	1,730,733	3,110,437	11,400,122	499,000	733,019	100,073
	120 760	2 277 252	4 452 204	14 271	82,250	0
Principal	128,760	3,277,252	4,153,391	14,371		
Interest and fiscal charges	44,750 173,510	376,613	617,442	5,779	22,706 104,956	0
Total Debt Service		3,653,865	4,770,833	20,150		-
Subtotal-expenditures	1,912,243	6,772,302	16,250,955	519,830	839,975	180,673 0
Other financing uses	1 012 242	42,000	87,321	0 510 830	920.075	
Total Canaral Obligation Bobt	1,912,243	6,814,302	16,338,276	519,830	839,975	180,673
Total General Obligation Debt	1,763,140	7,871,510	16,911,408	176,052	1,088,664	0
Proprietary Fund Types						
Revenues	333,812	2,099,788	8,295,996	59,568	684,273	0
Expenses	323,655	1,610,639	6,840,629	65,204	626,850	0

	VILLAGE OF JUNCTION CITY	VILLAGE OF NELSONVILLE	VILLAGE OF PARK RIDGE	VILLAGE OF PLOVER	VILLAGE OF ROSHOLT	VILLAGE OF WHITING
2021 Population	437	161	505	13,831	497	1,672
Revenues - Governmental Fund						
Taxes						
General property taxes	95,185	11,740	186,776	7,106,320	173,823	626,563
Tax increments	26,233	0	0	2,204,352	0	58,546
In lieu of taxes	600	0	0	91,204	2,100	15,000
Other taxes	920	0	31	311,699	0	0
Total Taxes	122,938	11,740	186,807	9,713,575	175,923	700,109
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues	00.075	7.000	05.050	44.000	05.404	
Federal aids	22,975	7,902	25,853	41,369	25,434	0
State shared revenues	148,964	24,470	15,111	782,961	86,999	102,071
State highway aids	31,724	4,126	12,749	749,720	39,153	58,982
All other state aids	2,610	1,717	2,410	277,111	1,122	6,122
Other local government aids	0	0	0	15,140	0	1,739
Total Intergovernmental Revenues	206,273	38,215	56,123	1,866,301	152,708	168,914
Licenses and Permits	2,638	526 0	9,249 0	176,305	5,205	31,348 0
Fines, Forfeits and Penalties	47.047			46,587	0	-
Public Charges for Services	47,917 0	13,212 0	90 0	150,595 876,692	38,489 0	93,237 0
Intergovernmental Charges for Services Miscellaneous Revenues	U	U	0	070,092	U	U
Interest income	2,353	10	750	16,177	326	675
Other revenues					64	
Total Miscellaneous Revenues	18,199 20,552	4,731 4,741	1,108 1,858	356,548 372,725	390	58,274 58,949
	400,318	68,434	254,127	13,202,780	372,715	1,052,557
Subtotal-general revenues Other financing sources	160,000	8,291	125,500	2,381,331	10,165	645,126
Total Revenue and Other Financing Sources		76,725	379,627	15,584,111	382,880	1,697,683
-		70,720	070,027	10,001,111	002,000	1,007,000
Expenditures - Governmental Fund	a					
General Operations and Capital						
General government	235,200	31,273	103,632	1,171,166	97,054	127,592
Law enforcement	0	0	3,282	3,121,184	0	0
Fire	75,098	13,726	42,300	1,338,425	9,550	220,798
Ambulance	0	0	0	654,288	5,866	0
Other public safety	0	3,444	1,280	197,365	0	7,632
Highway maintenance and admin	50,145	1,890	35,687	2,902,405	126,916	589,492
Highway construction	0	0	0	216,015	0	140,708
Road-related facilities	21,114	3,199	15,726	277,821	10,162	56,169
Other transportation	0	0	0	230,888	0	1,549
Solid waste collection and disposal	24,743	12,622	37,772	621,578	37,842	103,613
Other sanitation	0	0	0	0	1,815	0
Health and human services	0	240	685	26,407	1,285	4,994
Culture and education  Parks and recreation	0 25,028	0 4,859	0	5,211 2,845,932	0 12,286	0 6,048
		4,659	0	1,194,960	12,200	880
Conservation and development  All other expenditures	26,104 0	0	0	1,194,960	0	000
Subtotal-op and capital expenditures	457,432	71,253	240,364	14,803,645	302,776	1,259,475
Debt Service	407,402	71,255	240,304	14,003,043	302,770	1,239,473
Principal Principal	68,568	0	125,500	2,258,983	76,764	269,774
Interest and fiscal charges	10,132	0	3,988	369,985	14,025	30,103
Total Debt Service	78,700	0	129,488	2,628,968	90,789	299,877
Subtotal-expenditures	536,132	71,253	369,852	17,432,613	393,565	1,559,352
Other financing uses	0	0	0	46,712	0	1,559,552
Total Exp and Other Financing Uses	536,132	71,253	369,852	17,479,325	393,565	1,559,352
Total General Obligation Debt	394,613	8,291	125,500	23,037,602	682,770	1,364,725
_	557,015	0,201	120,000	20,007,002	552,775	1,007,120
Proprietary Fund Types						
Revenues	301,535	0	0	5,609,818	130,329	1,207,792
Expenses	366,739	0	0	5,694,678	113,853	966,479

	VILLAGE TOTAL PORTAGE COUNTY	VILLAGE OF CATAWBA	VILLAGE OF KENNAN	VILLAGE OF PRENTICE	VILLAGE TOTAL PRICE COUNTY	VILLAGE OF CALEDONIA
2021 Population	19,046	108	132	647	887	25,391
Revenues - Governmental Fund						
Taxes						
General property taxes	8,739,664	6,404	7,030	137,716	151,150	15,664,015
Tax increments	2,306,892	0,404	0	428	428	1,015,716
In lieu of taxes	161,203	0	0	27.682	27,682	0
Other taxes	312,810	1,161	0	4,227	5,388	15,664
Total Taxes	11,520,569	7,565	7,030	170,053	184,648	16,695,395
Special Assessments	46,500	0	0	0	0	455,851
Intergovernmental Revenues	10,000	· ·	ŭ	Ŭ	· ·	100,001
Federal aids	146,141	5,233	6,280	31,244	42,757	2,198,317
State shared revenues	1,429,631	37,617	39,239	198,310	275,166	1,036,295
State highway aids	985,884	28,494	11,931	53,662	94,087	1,556,409
All other state aids	302,347	1,900	978	26,763	29,641	862,078
Other local government aids	115,037	0	0	955	955	205,448
Total Intergovernmental Revenues	2,979,040	73,244	58,428	310,934	442,606	5,858,547
Licenses and Permits	234,310	624	50,428	725	1,354	1,543,335
Fines, Forfeits and Penalties	46,587	100	0	100	200	392,359
Public Charges for Services		12,230		1,396	17,173	3,556,686
· ·	421,965	12,230	3,547 0	1,390	17,173	1,123,890
Intergovernmental Charges for Services	961,960	U	U	0	U	1,123,090
Miscellaneous Revenues	20.247	400	227	6.450	C F04	200 042
Interest income	29,247	186	237	6,158	6,581	280,012
Other revenues	514,512	6,582	709	44,952	52,243	371,907
Total Miscellaneous Revenues	543,759	6,768	946	51,110	58,824	651,919
Subtotal-general revenues	16,754,690	100,531	69,956	534,318	704,805	30,277,982
Other financing sources	3,434,643	0	26,925	0	26,925	9,986,707
Total Revenue and Other Financing Sources	20,189,333	100,531	96,881	534,318	731,730	40,264,689
Expenditures - Governmental Fund						
General Operations and Capital						
General government	2,012,690	27,410	21,498	118,410	167,318	2,901,385
Law enforcement	3,127,510	0	0	0	0	4,820,639
Fire	2,170,745	4,796	9,493	84,448	98,737	6,639,033
Ambulance	660,154	1,672	1,953	12,009	15,634	0
Other public safety	217,452	0	0	0	0	763,533
Highway maintenance and admin	3,837,542	14,735	16,454	85,070	116,259	2,835,665
Highway construction	555,067	0	0	0	0	2,702,133
Road-related facilities	469,777	3,113	4,526	17,370	25,009	161,209
Other transportation	232,437	0	0	1,976	1,976	32,900
Solid waste collection and disposal	959,415	14,749	450	1,297	16,496	1,666,923
Other sanitation	43,419	3,239	2,716	7,081	13,036	5,945
Health and human services	36,010	350	500	0	850	3,890,109
Culture and education	44,822	0	0	0	0	0
Parks and recreation	2,955,712	3,412	0	12,971	16,383	250,980
Conservation and development	1,227,565	0	0	2,178	2,178	225,508
All other expenditures	0	2,103	3,335	0	5,438	0
Subtotal-op and capital expenditures	18,550,317	75,579	60,925	342,810	479,314	26,895,962
Debt Service						
Principal	2,896,210	0	0	75,460	75,460	1,677,149
Interest and fiscal charges	456,718	0	0	25,147	25,147	1,778,913
Total Debt Service	3,352,928	0	0	100,607	100,607	3,456,062
Subtotal-expenditures	21,903,245	75,579	60,925	443,417	579,921	30,352,024
Other financing uses	46,712	0	0	0	0	6,209,942
Total Exp and Other Financing Uses	21,949,957	75,579	60,925	443,417	579,921	36,561,966
Total General Obligation Debt	26,878,217	0	0	680,723	680,723	60,276,062
Proprietary Fund Types						
Revenues	7,993,315	0	0	498,334	498,334	13,150,346
Expenses	7,833,803	0	0	514,495	514,495	11,786,696
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	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF
	ELMWOOD PARK	MOUNT PLEASANT	NORTH BAY	RAYMOND	ROCHESTER	STURTEVANT
2021 Population	489	27,361	236	4,048	3,911	6,506
Revenues - Governmental Fund						
Taxes						
General property taxes	252,635	20,762,142	317,273	1,081,717	1,055,148	4,451,650
Tax increments	0	10,713,395	0	0	0	1,148,522
In lieu of taxes	0	0	0	0	0	0
Other taxes	0	1,172,383	0	1,201	5,783	0
Total Taxes	252,635	32,647,920	317,273	1,082,918	1,060,931	5,600,172
Special Assessments	0	234,219	0	0	0	33,506
Intergovernmental Revenues						
Federal aids	0	18,162	12,246	207,401	202,377	0
State shared revenues	14,491	1,189,731	913	69,237	75,336	1,082,856
State highway aids	24,265	1,411,380	16,829	164,198	111,984	528,531
All other state aids	4,683	4,242,913	3,274	24,695	27,118	312,961
Other local government aids	0	0	0	0	44,817	0
Total Intergovernmental Revenues	43,439	6,862,186	33,262	465,531	461,632	1,924,348
Licenses and Permits	7,459	1,237,189	14,380	274,698	130,210	297,038
Fines, Forfeits and Penalties	1,978	664,168	0	30,435	5,747	229,439
Public Charges for Services	26,629	4,148,899	0	94,165	389,482	473,190
Intergovernmental Charges for Services	0	1,720,389	0	0	48,672	24,821
Miscellaneous Revenues						
Interest income	478	36,820	192	1,772	2,232	8,095
Other revenues	207,643	458,575	500	272,414	9,644	128,881
Total Miscellaneous Revenues	208,121	495,395	692	274,186	11,876	136,976
Subtotal-general revenues	540,261	48,010,365	365,607	2,221,933	2,108,550	8,719,490
Other financing sources	0	80,308,957	0	0	2,155,415	565,000
Total Revenue and Other Financing Sources	540,261	128,319,322	365,607	2,221,933	4,263,965	9,284,490
Expenditures - Governmental Fun	d					
General Operations and Capital						
General government	133,030	4,716,383	70,169	393,222	325,811	1,195,532
Law enforcement	3,000	8,547,688	24,990	8,746	115,701	1,765,268
Fire	56,666	10,552,850	33,697	429,178	210,303	758,063
Ambulance	0	0	0	0	0	667,735
Other public safety	2,696	737,167	4,139	88,166	40,429	113,212
Highway maintenance and admin	93	3,738,238	51,344	500,375	214,420	463,435
Highway construction	24,265	1,954,097	0	366,612	636,659	124,557
Road-related facilities	0	2,546,010	3,793	1,754	30,007	271,836
Other transportation	0	238,500	0	0	0	0
Solid waste collection and disposal	48,438	1,527,460	22,127	0	269,610	307,285
Other sanitation	0	0	71,807	0	641	5,538
Health and human services	1,688	237,134	2,107	37,241	33,280	41,888
Culture and education	0	0	0	0	152,737	1,747
Parks and recreation	0	722,270	0	3,792	15,747	142,572
Conservation and development	0	30,935,113	0	3,014	30,383	71,321
All other expenditures	0	0	0	0	732,478	0
Subtotal-op and capital expenditures	269,876	66,452,910	284,173	1,832,100	2,808,206	5,929,989
Debt Service						
Principal	114,672	86,845,995	0	113,143	775,554	1,442,947
Interest and fiscal charges	23,480	12,049,879	0	15,271	72,849	322,745
Total Debt Service	138,152	98,895,874	0	128,414	848,403	1,765,692
Subtotal-expenditures	408,028	165,348,784	284,173	1,960,514	3,656,609	7,695,681
Other financing uses	0	0	0	0	0	555,000
Total Exp and Other Financing Uses	408,028	165,348,784	284,173	1,960,514	3,656,609	8,250,681
Total General Obligation Debt	393,190	242,902,106	0	380,916	3,720,615	12,450,410
Proprietary Fund Types						
Revenues	0	8,802,575	0	0	451,294	2,283,149
Expenses	0	7,586,949	0	0	456,444	1,811,446

	VILLAGE OF UNION GROVE	VILLAGE OF WATERFORD	VILLAGE OF WIND POINT	VILLAGE OF YORKVILLE	VILLAGE TOTAL RACINE COUNTY	VILLAGE OF BOAZ
2021 Population	5,399	5,876	1,690	3,185	84,092	155
Revenues - Governmental Fund						
Taxes						
General property taxes	1,910,641	2,430,740	1,115,598	1,138,902	50,180,461	13,296
Tax increments	571,251	809,220	0	288,696	14,546,800	0
In lieu of taxes	203,309	308,819	20,373	17,714	550,215	0
Other taxes	15,141	85,407	0	60,211	1,355,790	29
Total Taxes	2,700,342	3,634,186	1,135,971	1,505,523	66,633,266	13,325
Special Assessments	0	4,257	0	5,118	732,951	0
Intergovernmental Revenues	_		0.4.000	400.000		
Federal aids	0	0	34,069	163,806	2,836,378	7,641
State shared revenues	518,849	214,289	30,995	84,374	4,317,366	57,068
State highway aids	206,221	218,345	41,953	121,072	4,401,187	5,782
All other state aids	35,854	35,880	22,935	67,012	5,639,403	192
Other local government aids	160,895	394,203	120.052	0	805,363	708
Total Intergovernmental Revenues	921,819	862,717	129,952 52,114	436,264	17,999,697	71,391 863
Licenses and Permits	245,673 65,401	341,572 78,974	52,114 171,128	171,499 183	4,315,167 1,639,812	003
Fines, Forfeits and Penalties	198,716	1,062,154	18,478	49,296	10,017,695	3,461
Public Charges for Services Intergovernmental Charges for Services	41,704	1,062,134	45,037	49,290	3,004,513	0
Miscellaneous Revenues	41,704	O	45,057	Ü	3,004,313	O
Interest income	4,326	11,700	1,101	1,300	348,028	687
Other revenues	86,304	168,931	120,028	34,943	1,859,770	1,099
Total Miscellaneous Revenues	90,630	180,631	121,129	36,243	2,207,798	1,786
Subtotal-general revenues	4,264,285	6,164,491	1,673,809	2,204,126	106,550,899	90,826
Other financing sources	0	147,112	0	760,000	93,923,191	0
Total Revenue and Other Financing Sources	4,264,285	6,311,603	1,673,809	2,964,126	200,474,090	90,826
Expenditures - Governmental Fund						
•	•					
General Operations and Capital	500 550	0.40.000	100 101	540.050	40,000,405	00.040
General government	536,553	940,889	499,101	510,050	12,222,125	29,246
Law enforcement	393,519	375,297	237,741	16,890	16,309,479	0
Fire	641,500	1,474,651	266,780	199,722	21,262,443	1,390
Ambulance	120.769	558,261	0 19,856	103.008	1,225,996	680 0
Other public safety	120,768 526,159	106,362 322,080	124,680	103,908 325,052	2,100,236 9,101,541	5,600
Highway maintenance and admin Highway construction	2,766,093	1,502,167	124,000	519,280	10,595,863	115
Road-related facilities	43,478	537,187	669	13,546	3,609,489	4,242
Other transportation	43,478	0	0	13,340	271,400	4,242
Solid waste collection and disposal	243,048	343,468	140,967	154,407	4,723,733	11,656
Other sanitation	0	130,195	15,965	323	230,414	0
Health and human services	48,970	44,118	3,308	29,952	4,369,795	0
Culture and education	302,092	778,076	78,628	0	1,313,280	0
Parks and recreation	92,530	181,265	132,673	12,000	1,553,829	17,925
Conservation and development	148,714	335,491	27,739	1,449,630	33,226,913	3,000
All other expenditures	0	0	0	0	732,478	140
Subtotal-op and capital expenditures	5,863,424	7,629,507	1,548,107	3,334,760	122,849,014	73,994
Debt Service						
Principal	747,069	1,173,000	0	0	92,889,529	0
Interest and fiscal charges	298,480	358,837	0	0	14,920,454	0
Total Debt Service	1,045,549	1,531,837	0	0	107,809,983	0
Subtotal-expenditures	6,908,973	9,161,344	1,548,107	3,334,760	230,658,997	73,994
Other financing uses	0	0	0	1,176,907	7,941,849	0
Total Exp and Other Financing Uses	6,908,973	9,161,344	1,548,107	4,511,667	238,600,846	73,994
Total General Obligation Debt	12,825,000	17,395,000	0	787,922	351,131,221	0
Proprietary Fund Types						
Revenues	2,671,736	2,562,476	489,619	1,921,300	32,332,495	39,670
Expenses	2,820,780	2,421,411	481,129	610,953	27,975,808	22,292
	2,020,700	_,,	101,120	0.0,000	2.,0.0,000	22,202

	VILLAGE OF CAZENOVIA	VILLAGE OF LONE ROCK	VILLAGE OF VIOLA	VILLAGE OF YUBA	VILLAGE TOTAL RICHLAND COUNTY	VILLAGE OF CLINTON
2021 Population	316	884	685	69	2,109	2,097
Revenues - Governmental Fund						
Taxes						
General property taxes	122,063	133,555	79,412	8,043	356,369	978,163
Tax increments	0	0	85,905	0	85,905	623,396
In lieu of taxes	0	0	78,132	0	78,132	0
Other taxes	0	5,425	6,804	0	12,258	2,456
Total Taxes	122,063	138,980	250,253	8,043	532,664	1,604,015
Special Assessments	0	0	0	6,393	6,393	0
Intergovernmental Revenues						
Federal aids	0	43,699	0	3,612	54,952	111,995
State shared revenues	77,601	138,110	280,902	9,491	563,172	382,847
State highway aids	14,660	27,515	31,723	2,707	82,387	175,948
All other state aids	2,352	1,729	589,126	142	593,541	33,264
Other local government aids	0	11,180	32,470	334	44,692	52,660
Total Intergovernmental Revenues	94,613	222,233	934,221	16,286	1,338,744	756,714
Licenses and Permits	912	46,102	2,468	618	50,963	66,638
Fines, Forfeits and Penalties	0	0	4,770	0	4,770	38,449
Public Charges for Services	0	105,138	60,166	7,378	176,143	60,021
Intergovernmental Charges for Services	0	0	43,872	0	43,872	0
Miscellaneous Revenues						
Interest income	29	5,748	10,939	3,003	20,406	6,831
Other revenues	30,733	40,332	220,867	7,005	300,036	9,555
Total Miscellaneous Revenues	30,762	46,080	231,806	10,008	320,442	16,386
Subtotal-general revenues	248,350	558,533	1,527,556	48,726	2,473,991	2,542,223
Other financing sources	0	0	277,540	0	277,540	90,000
Total Revenue and Other Financing Sources	248,350	558,533	1,805,096	48,726	2,751,531	2,632,223
Expenditures - Governmental Fund						
General Operations and Capital						
General government	48,837	120,762	128,066	17,999	344,910	383,209
Law enforcement	0	13,429	74,820	0	88,249	568,393
Fire	21,960	70,711	111,205	1,389	206,655	182,270
Ambulance	544	63,439	6,761	170	71,594	0
Other public safety	2,621	0	1,014	0	3,635	47,226
Highway maintenance and admin	29,531	58,954	90,520	12,079	196,684	277,560
Highway construction	0	0	6,440	0	6,555	1,099
Road-related facilities	9,314	11,841	13,790	1,311	40,498	21,416
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	27,445	20,278	44,043	0	103,422	119,600
Other sanitation	0	0	1,145	0	1,145	0
Health and human services	722	0	22,767	0	23,489	6,089
Culture and education	0	33,040	85,085	0	118,125	162,387
Parks and recreation	32,206	21,422	39,139	0	110,692	31,110
Conservation and development	0	0	1,378,105	0	1,381,105	226,189
All other expenditures	173,180	413,876	0 2,002,900	32,948	140 2,696,898	0 2,026,548
Subtotal-op and capital expenditures  Debt Service	173,100	413,070	2,002,900	32,940	2,090,090	2,020,346
Principal	24,436	14,627	107,751	0	146,814	190,000
Interest and fiscal charges	17,700	2,208	4,653	0	24,561	95,630
Total Debt Service	42,136	16,835	4,653 112,404	0	171,375	285,630
Subtotal-expenditures	215,316	430,711	2,115,304	32,948	2,868,273	2,312,178
Other financing uses	0	0	2,110,004	0	0	0
Total Exp and Other Financing Uses	215,316	430,711	2,115,304	32,948	2,868,273	2,312,178
Total General Obligation Debt	631,426	96,021	147,381	0	874,828	3,284,993
Proprietary Fund Types	22.,.20	,	,	Ç	,3	-,,-30
•	222 - 22	222.22	604.405	20 ===	4.004.005	4 4=0 46 :
Revenues	208,589	200,824	921,465	20,755	1,391,303	1,176,401
Expenses	158,658	206,408	1,004,173	40,122	1,431,653	986,220

	VILLAGE OF FOOTVILLE	VILLAGE OF ORFORDVILLE	VILLAGE TOTAL ROCK COUNTY	VILLAGE OF BRUCE	VILLAGE OF CONRATH	VILLAGE OF GLEN FLORA
2021 Population	836	1,494	4,427	756	96	88
Revenues - Governmental Fund		,	,			
Concret property toyon	347,963	626,067	1,952,193	103,905	4,013	28,433
General property taxes  Tax increments					4,013	20,433
In lieu of taxes	400,610 57,492	208,568 65,130	1,232,574 122,622	13,562 12,430	0	0
Other taxes	1,755	432	4,643	4,180	0	0
Total Taxes	807,820	900,197	3,312,032	134,077	4,013	28,433
Special Assessments	007,020	0	0,012,002	0	4,010	20,433
Intergovernmental Revenues	· ·	· ·	· ·	· ·	ŭ	· ·
Federal aids	5,000	238,729	355,724	0	0	4,501
State shared revenues	128,920	288,777	800,544	200,351	31,870	58,610
State highway aids	39,356	87,411	302,715	26,646	1,502	24,658
All other state aids	12,724	99,887	145,875	1,343	146	261
Other local government aids	0	30,333	82,993	8,316	0	0
Total Intergovernmental Revenues	186,000	745,137	1,687,851	236,656	33,518	88,030
Licenses and Permits	20,816	35,820	123,274	2,736	461	725
Fines, Forfeits and Penalties	7,228	26,909	72,586	0	0	0
Public Charges for Services	69,316	119,080	248,417	79,476	10,604	1,250
Intergovernmental Charges for Services	0	55,751	55,751	0	0	1,303
Miscellaneous Revenues						
Interest income	1,669	1,797	10,297	1,181	2,004	0
Other revenues	14,631	183,309	207,495	21,101	1,459	3,373
Total Miscellaneous Revenues	16,300	185,106	217,792	22,282	3,463	3,373
Subtotal-general revenues	1,107,480	2,068,000	5,717,703	475,227	52,059	123,114
Other financing sources	200,000	3,290,000	3,580,000	64,852	0	5,000
Total Revenue and Other Financing Sources	1,307,480	5,358,000	9,297,703	540,079	52,059	128,114
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	170,786	412,671	966,666	124,158	26,053	34,250
Law enforcement	64,693	311,835	944,921	0	0	0
Fire	200,970	135,087	518,327	83,658	2,693	34,964
Ambulance	0	17,412	17,412	3,194	0	0
Other public safety	15,346	38,429	101,001	170	0	0
Highway maintenance and admin	126,343	696,133	1,100,036	100,682	2,284	10,397
Highway construction	220,739	447,500	669,338	0	0	0
Road-related facilities	20,979	29,556	71,951	15,394	3,074	3,765
Other transportation	0	0	0	500	0	0
Solid waste collection and disposal	79,952	137,262	336,814	75,291	6,986	984
Other sanitation	0	0	0	0	0	5,136
Health and human services	3,100	3,500	12,689	21,570	0	0
Culture and education	0	121,868	284,255	12,557	0	0
Parks and recreation	14,546	40,565	86,221	10,140	761	1,022
Conservation and development	52,339	166,290	444,818	6,700	0	0
All other expenditures	0	79,889	79,889	0	0	0
Subtotal-op and capital expenditures	969,793	2,637,997	5,634,338	454,014	41,851	90,518
Debt Service						
Principal	130,000	867,664	1,187,664	35,023	0	0
Interest and fiscal charges	23,710	67,165	186,505	3,473	0	0
Total Debt Service	153,710	934,829	1,374,169	38,496	0	0
Subtotal-expenditures	1,123,503	3,572,826	7,008,507	492,510	41,851	90,518
Other financing uses	3,262	0	3,262	0	0	0
Total Exp and Other Financing Uses	1,126,765	3,572,826	7,011,769	492,510	41,851	90,518
Total General Obligation Debt	610,524	3,926,756	7,822,273	187,413	0	0
Proprietary Fund Types						
Revenues	560,182	853,081	2,589,664	305,562	22,357	80,405
Expenses	431,309	1,152,086	2,569,615	351,459	16,669	88,539

	VILLAGE OF HAWKINS	VILLAGE OF INGRAM	VILLAGE OF SHELDON	VILLAGE OF TONY	VILLAGE OF	VILLAGE TOTAL RUSK COUNTY
			5.1. <u></u> 5.1.		WEYERHAEUSER	
2021 Population	321	80	236	109	241	1,927
Revenues - Governmental Fund						
Taxes						
General property taxes	61,890	3,069	35,800	30,305	91,457	358,872
Tax increments	10,564	0	0	0	493,861	517,987
In lieu of taxes	9,524	0	0	0	7,114	29,068
Other taxes	921	278	2,189	0	179	7,747
Total Taxes	82,899	3,347	37,989	30,305	592,611	913,674
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	94,279	3,820	11,200	0	11,252	125,052
State shared revenues	162,308	31,992	106,758	38,035	90,698	720,622
State highway aids	18,675	11,616	12,825	13,718	19,660	129,300
All other state aids	3,210	72	479	193	617	6,321
Other local government aids	20,514	0	0	0	0	28,830
Total Intergovernmental Revenues	298,986	47,500	131,262	51,946	122,227	1,010,125
Licenses and Permits	1,350	692	465	415	2,059	8,903
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	20,505	2,975	3,400	29,864	22,628	170,702
Intergovernmental Charges for Services	108,071	0	0	0	0	109,374
Miscellaneous Revenues						
Interest income	182	39	158	113	768	4,445
Other revenues	20,128	0	13,507	2,000	10,114	71,682
Total Miscellaneous Revenues	20,310	39	13,665	2,113	10,882	76,127
Subtotal-general revenues	532,121	54,553	186,781	114,643	750,407	2,288,905
Other financing sources	0	0	25,360	0	0	95,212
Total Revenue and Other Financing Sources	532,121	54,553	212,141	114,643	750,407	2,384,117
Expenditures - Governmental Fund						
•						
General Operations and Capital	91,491	11,861	69,164	37,067	77,601	471,645
General government  Law enforcement	0	0	09,104	0	0	471,043
Fire	176,245	68	37,797	8,821	23,776	368,022
Ambulance	176,243	0	37,797	0,021	25,776	3,763
Other public safety	0	0	0	0	0	170
Highway maintenance and admin	83,737	4,172	11,585	14,244	59,583	286,684
Highway construction	00,737	47,583	11,365	14,244	18,555	66,138
Road-related facilities	10,480	3,212	6,902	4,870	282,530	330,227
	0	3,212	0,902	4,870	202,330	500
Other transportation Solid waste collection and disposal	7,267	12,432	3,731	0	25,831	132,522
Other sanitation	137	2,353	12,000	70,551	509,762	599,939
Health and human services	4,750	3,022	1,300	70,551	10,484	41,126
Culture and education	61,030	0	8,785	0	10,484	82,372
Parks and recreation	1,438	0	10,943	1,547	40,983	66,834
Conservation and development	7,800	0	250	8,757	48,283	71,790
'	7,800	0	230	0,757	46,263	71,790
All other expenditures	444,375	84,703	162,776	145,857	1,097,638	2,521,732
Subtotal-op and capital expenditures  Debt Service	444,373	64,703	102,770	145,657	1,097,030	2,321,732
	0	0	10 107	7 962	19 604	71 606
Principal	0	0	10,107	7,862	18,694	71,686
Interest and fiscal charges  Total Debt Service	0	0	204 10,311	8,475 16,337	7,337 26,031	19,489 91,175
	444,375				1,123,669	91,175
Subtotal-expenditures Other financing uses		84,703 0	173,087 0	162,194 0		2,612,907
Other financing uses	11,250				11,252	22,502
Total Canaral Obligation Dobt	455,625	84,703	173,087	162,194	1,134,921	2,635,409
Total General Obligation Debt	257,555	0	30,671	204,639	164,899	845,177
Proprietary Fund Types						
Revenues	248,756	0	178,231	39,874	230,065	1,105,250
Expenses	171,181	0	134,236	52,890	341,536	1,156,510

	VILLAGE OF BALDWIN	VILLAGE OF DEER PARK	VILLAGE OF HAMMOND	VILLAGE OF NORTH HUDSON	VILLAGE OF ROBERTS	VILLAGE OF SOMERSET
2024 Danielskien	4.050	240	1.000	2.040	1.051	2.045
2021 Population	4,059	210	1,868	3,940	1,951	3,015
Revenues - Governmental Fund						
Taxes				4 005 500		
General property taxes	2,395,722	31,930	956,625	1,605,523	1,123,060	1,640,649
Tax increments	263,481	0	332,145	0	0	636,710
In lieu of taxes	106,013	0	0 073	0	0	0
Other taxes	91,006	10	9,873	512	32,252 1,155,312	5,505 2.282.864
Total Taxes	2,856,222 38,018	31,940 0	1,298,643 3,977	1,606,035 7,697	1,155,312	2,282,884
Special Assessments Intergovernmental Revenues	30,010	U	3,911	7,097	1,549	U
Federal aids	130,030	672	98,702	8,000	98,859	152,816
State shared revenues	255,489	44,002	262,255	92,464	325,420	274,292
State highway aids	279,631	510,092	130,745	111,040	88,583	156,311
All other state aids	16,621	671	7,624	37,844	14,235	12,613
Other local government aids	7,628	6,378	55,266	0	140,306	118,240
Total Intergovernmental Revenues	689,399	561,815	554,592	249,348	667,403	714,272
Licenses and Permits	191,562	2,201	57,519	14,443	190,534	246,178
Fines, Forfeits and Penalties	15,616	0	11,765	13,259	1,685	35,564
Public Charges for Services	204,469	78,069	26,587	164,567	96,779	232,698
Intergovernmental Charges for Services	0	0	0	118,503	5,624	52,795
Miscellaneous Revenues						
Interest income	4,546	23	25,157	17,384	10,490	37,611
Other revenues	80,144	0	26,278	74,808	19,384	1,283,543
Total Miscellaneous Revenues	84,690	23	51,435	92,192	29,874	1,321,154
Subtotal-general revenues	4,079,976	674,048	2,004,518	2,266,044	2,148,760	4,885,525
Other financing sources	1,285,696	673,000	230,077	2,030,000	147,048	126,626
Total Revenue and Other Financing Sources	5,365,672	1,347,048	2,234,595	4,296,044	2,295,808	5,012,151
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	674,110	59,898	249,348	452,914	194,682	404,268
Law enforcement	1,111,984	550	442,518	716,038	387,182	748,327
Fire	334,050	8,994	67,359	107,698	204,282	161,941
Ambulance	58,974	2,717	26,806	0	14,478	39,152
Other public safety	55,784	13,820	16,132	6,451	70,075	107,878
Highway maintenance and admin	788,245	6,556	482,278	167,221	274,148	549,326
Highway construction	604,433	731,133	564,102	3,467	0	94,969
Road-related facilities	56,737	8,081	127,065	212,460	21,160	59,945
Other transportation	0	0	0	21,502	0	0
Solid waste collection and disposal	12,756	208	3,252	0	141,266	218,441
Other sanitation	22,761	71,575	0	1,113,133	1,047	1,113
Health and human services	26,344	0	16,223	1,858	0	313
Culture and education	271,805	17,540	163,128	86,569	244,694	259,624
Parks and recreation	173,909	4,101	29,841	40,849	67,408	180,539
Conservation and development	54,455	0	6,435	19,137	100,816	156,489
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	4,246,347	925,173	2,194,487	2,949,297	1,721,238	2,982,325
Debt Service						
Principal	1,134,902	369,316	215,000	767,269	232,175	1,619,030
Interest and fiscal charges	35,761	1,759	96,771	94,762	24,058	118,519
Total Debt Service	1,170,663	371,075	311,771	862,031	256,233	1,737,549
Subtotal-expenditures	5,417,010	1,296,248 0	2,506,258	3,811,328 0	1,977,471	4,719,874
Other financing uses Total Exp and Other Financing Uses	179,000 5 596 010	1,296,248	26,485 2 532 743		32,967	23,000 4,742,874
Total General Obligation Debt	5,596,010 1,721,118	673,000	2,532,743 3,975,000	3,811,328 2,113,425	2,010,438 1,367,467	4,742,874
<del>-</del>	1,121,110	073,000	5,975,000	2,113,423	1,307,407	7,307,014
Proprietary Fund Types						
Revenues	3,301,184	73,967	1,185,212	0	1,200,785	1,731,942
Expenses	3,053,635	71,575	887,358	0	861,761	1,358,228

	VILLAGE OF STAR PRAIRIE	VILLAGE OF WILSON	VILLAGE OF WOODVILLE	VILLAGE TOTAL ST CROIX COUNTY	VILLAGE OF IRONTON	VILLAGE OF LAKE DELTON
2021 Population	556	187	1,356	17,142	249	2,922
Revenues - Governmental Fund						
Taxes	261 160	20 044	666.052	9 710 462	47 409	2 656 225
General property taxes	261,160	28,841	666,952	8,710,462	47,498	3,656,335
Tax increments In lieu of taxes	0	0	633,224 0	1,865,560	0	6,172,288
Other taxes	459	115		106,013		280,800 21,883,850
	261,619		17,459 1,317,635	157,191 10,839,226	3,768	31,993,273
Total Taxes	,	28,956	, ,		51,266	31,993,273
Special Assessments	2,618	20,981	8,339	83,179	14,097	U
Intergovernmental Revenues	107	0.066	70 909	<b>570.040</b>	12 100	0
Federal aids	187	9,966	70,808	570,040	13,188	-
State shared revenues	56,172	65,151	357,328	1,732,573	43,602	319,085
State highway aids	27,696	11,563	754,824	2,070,485	8,778	905,193
All other state aids	2,018	1,505	4,860	97,991	515	99,204
Other local government aids	0	0	42,939	370,757	0	16,293
Total Intergovernmental Revenues	86,073	88,185	1,230,759	4,841,846	66,083	1,339,775
Licenses and Permits	5,920	2,609	23,887	734,853	588	406,429
Fines, Forfeits and Penalties	130	0	4,597	82,616	0	67,581
Public Charges for Services	3,420	33,211	32,058	871,858	80	239,868
Intergovernmental Charges for Services	749	0	0	177,671	0	4,745,364
Miscellaneous Revenues						
Interest income	499	300	6,921	102,931	13	347,422
Other revenues	421,911	0	296,374	2,202,442	408	1,767,516
Total Miscellaneous Revenues	422,410	300	303,295	2,305,373	421	2,114,938
Subtotal-general revenues	782,939	174,242	2,920,570	19,936,622	132,535	40,907,228
Other financing sources	0	0	3,093,996	7,586,443	0	0
Total Revenue and Other Financing Sources	782,939	174,242	6,014,566	27,523,065	132,535	40,907,228
Expenditures - Governmental Fund						
General Operations and Capital						
General government	488,406	64,781	484,724	3,073,131	65,944	867,936
Law enforcement	33,544	0	393,878	3,834,021	0	8,971,463
Fire	56,834	4,435	146,686	1,092,279	4,427	941,019
Ambulance	5,001	5,381	17,756	170,265	1,250	757,913
Other public safety	1,978	0	17,662	289,780	0	298,078
Highway maintenance and admin	73,424	28,342	147,965	2,517,505	4,225	1,164,902
Highway construction	0	0	597,766	2,595,870	8,104	490,153
Road-related facilities	12,901	2,240	28,793	529,382	5,060	98,733
Other transportation	0	0	0	21,502	0	45,132
Solid waste collection and disposal	0	22,215	6,323	404,461	18,376	130,931
Other sanitation	4,200	3,400	25,766	1,242,995	0	8,917
Health and human services	376	0	1,825	46,939	0	2,536
Culture and education	0	0	118,845	1,162,205	0	392,646
Parks and recreation	32,680	1,965	53,219	584,511	420	707,265
Conservation and development	2,631	0	175,312	515,275	0	15,988,858
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	711,975	132,759	2,216,520	18,080,121	107,806	30,866,482
Debt Service						
Principal	23,592	10,000	2,915,218	7,286,502	6,373	715,000
Interest and fiscal charges	1,552	0	234,067	607,249	0	1,286,813
Total Debt Service	25,144	10,000	3,149,285	7,893,751	6,373	2,001,813
Subtotal-expenditures	737,119	142,759	5,365,805	25,973,872	114,179	32,868,295
Other financing uses	0	30,068	0	291,520	13,446	1,215,074
Total Exp and Other Financing Uses	737,119	172,827	5,365,805	26,265,392	127,625	34,083,369
Total General Obligation Debt	114,964	36,000	3,975,541	18,364,129	0	2,475,356
Proprietary Fund Types						
Revenues	305,134	56,780	561,953	8,416,957	67,688	5,505,917
Expenses	301,121	36,473	602,445	7,172,596	63,040	4,061,457

	VILLAGE OF LA VALLE	VILLAGE OF LIME RIDGE	VILLAGE OF LOGANVILLE	VILLAGE OF MERRIMAC	VILLAGE OF NORTH	VILLAGE OF PLAIN
					FREEDOM	
2021 Population	353	159	295	431	656	759
Revenues - Governmental Fund						
Taxes						
General property taxes	139,300	14,431	156,801	294,903	164,272	711,069
Tax increments	0	0	7,556	0	55,291	86,399
In lieu of taxes	19,736	0	11,662	5,955	0	41,979
Other taxes	0	0	0	508	6,578	0
Total Taxes	159,036	14,431	176,019	301,366	226,141	839,447
Special Assessments	0	0	1,195	325	0	609
Intergovernmental Revenues		_				
Federal aids	1,232,109	0	0	23,027	36,477	40,088
State shared revenues	98,942	41,513	51,428	18,125	149,877	202,330
State highway aids	15,562	1,852	14,116	18,718	213,681	288,289
All other state aids	221,455	466	2,182	3,767	3,209	7,904
Other local government aids	27,962	0	0	0	21,872	852
Total Intergovernmental Revenues	1,596,030	43,831	67,726	63,637	425,116	539,463
Licenses and Permits	1,538	410	1,832	13,653	2,128	9,371
Fines, Forfeits and Penalties	0	0	0	0	400	2,847
Public Charges for Services	9,825	56,671	585	2,371	37,108	105,842
Intergovernmental Charges for Services	10,338	0	0	0	0	0
Miscellaneous Revenues	4 222	2.024	20	1 400	004	27 270
Interest income	1,222	2,821	20	1,402	981	37,378
Other revenues	36,025	0	29,123	17,623	27,539	108,543
Total Miscellaneous Revenues	37,247	2,821	29,143	19,025	28,520	145,921
Subtotal-general revenues	1,814,014	118,164 0	276,500 0	400,377 11,570	719,413 0	1,643,500 0
Other financing sources  Total Revenue and Other Financing Sources	200,000 2,014,014	118,164	276,500	411,947	719,413	1,643,500
-	2,014,014	110,104	270,300	411,547	719,415	1,043,300
Expenditures - Governmental Fund						
General Operations and Capital						
General government	66,505	17,791	51,180	131,336	137,503	135,301
Law enforcement	0	0	0	0	0	47,806
Fire	46,923	4,500	45,807	61,441	86,245	62,969
Ambulance	4,212	1,896	3,504	3,531	7,884	0
Other public safety	53,928	0	0	0	180	5,177
Highway maintenance and admin	62,354	3,925	49,502	63,332	39,981	140,714
Highway construction	0	0	4,777	0	0	265,930
Road-related facilities	8,748	3,640	7,683	8,631	12,751	99,787
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	29,794	10,996	24,967	35,445	35,742	87,539
Other sanitation	0	35,002	1,600	0	0	0
Health and human services	0	0	0	0	0	0
Culture and education	44,793	0	0	0	77,554	145,133
Parks and recreation	20,969	541	3,552	25,922	259,820	77,758
Conservation and development	1,592,803	0	80,244	0	11,097	34,006
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,931,029	78,291	272,816	329,638	668,757	1,102,120
Debt Service		_				
Principal	16,195	0	13,955	46,779	39,569	220,210
Interest and fiscal charges	2,980	0	3,758	11,165	11,258	50,370
Total Debt Service	19,175	70.004	17,713	57,944	50,827	270,580
Subtotal-expenditures	1,950,204	78,291	290,529	387,582	719,584	1,372,700
Other financing uses	0	79.204	0	0	710.584	17,690
Total Canaral Obligation Dobt	1,950,204	78,291	290,529	387,582	719,584	1,390,390
Total General Obligation Debt	334,184	0	328,111	402,768	402,289	1,989,296
Proprietary Fund Types						
Revenues	179,151	0	124,423	403,518	306,782	512,415
Expenses	180,493	0	98,415	508,600	212,949	562,490

	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE TOTAL
	PRAIRIE DU SAC	ROCK SPRINGS	SAUK CITY	SPRING GREEN	WEST BARABOO	SAUK COUNTY
2021 Population	4,234	296	3,462	1,638	1,662	17,116
Revenues - Governmental Fund						
Taxes						
General property taxes	2,681,472	161,404	2,174,369	1,237,935	973,212	12,413,001
Tax increments	477,364	0	486,856	165,095	0	7,450,849
In lieu of taxes	235,712	21,184	264,754	69,586	90,354	1,041,722
Other taxes	78,967	0	111,728	75	213,206	22,298,680
Total Taxes	3,473,515	182.588	3,037,707	1,472,691	1,276,772	43,204,252
Special Assessments	24,337	0	0	106,137	0	146,700
Intergovernmental Revenues	,			,		,
Federal aids	231,893	1,725,079	418,009	0	0	3,719,870
State shared revenues	192,413	101,721	215,984	143,412	107,248	1,685,680
State highway aids	365,351	15,097	244,815	108,370	75,152	2,274,974
All other state aids	1,383,898	129,318	106,120	23,223	7,521	1,988,782
Other local government aids	193,963	5,327	171,915	146,049	0	584,233
Total Intergovernmental Revenues	2,367,518	1,976,542	1,156,843	421,054	189,921	10,253,539
Licenses and Permits	108,602	1,778	94,721	33,253	39,482	713,785
Fines, Forfeits and Penalties	0	0	0	6,256	315	77,399
Public Charges for Services	486,450	53,297	308,148	146,290	80,874	1,527,409
Intergovernmental Charges for Services	0	0	0	26,363	0	4,782,065
Miscellaneous Revenues						
Interest income	14,900	139	174,809	12,047	17,148	610,302
Other revenues	1,657,641	399,703	243,171	289,195	37,959	4,614,446
Total Miscellaneous Revenues	1,672,541	399,842	417,980	301,242	55,107	5,224,748
Subtotal-general revenues	8,132,963	2,614,047	5,015,399	2,513,286	1,642,471	65,929,897
Other financing sources	5,721,000	457,464	3,828,119	0	0	10,218,153
Total Revenue and Other Financing Sources	13,853,963	3,071,511	8,843,518	2,513,286	1,642,471	76,148,050
Expenditures - Governmental Fund	d					
General Operations and Capital						
General government	636,701	1,869,935	373,764	221,951	259,463	4,835,310
Law enforcement	4,096,593	0	3,012,818	371,740	20,929	16,521,349
Fire	1,122,656	60,866	190,664	313,016	514,881	3,455,414
Ambulance	34,592	2,020	28,405	5,080	49,620	899,907
Other public safety	41,247	758,051	33,803	25,979	87,662	1,304,105
Highway maintenance and admin	787,802	32,386	324,655	222,614	255,000	3,151,392
Highway construction	902,654	0	431,889	33,002	33,068	2,169,577
Road-related facilities	101,687	5,677	174,233	28,547	14,118	569,295
Other transportation	128,718	0	6,000	0	0	179,850
Solid waste collection and disposal	301,455	23,380	308,770	116,470	61,964	1,185,829
Other sanitation	0	0	4,210	9	0	49,738
Health and human services	0	0	0	0	10,800	13,336
Culture and education	539,755	39,851	441,664	259,883	0	1,941,279
Parks and recreation	1,212,497	26,562	291,916	134,383	119,634	2,881,239
Conservation and development	209,802	45,240	1,116,518	13,966	159,130	19,251,664
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	10,116,159	2,863,968	6,739,309	1,746,640	1,586,269	58,409,284
Debt Service						
Principal	2,171,231	8,578	734,728	80,000	195,000	4,247,618
Interest and fiscal charges	505,683	27,565	200,672	142,032	6,014	2,248,310
Total Debt Service	2,676,914	36,143	935,400	222,032	201,014	6,495,928
Subtotal-expenditures	12,793,073	2,900,111	7,674,709	1,968,672	1,787,283	64,905,212
Other financing uses	25,325	28,231	0	0	0	1,299,766
Total Exp and Other Financing Uses	12,818,398	2,928,342	7,674,709	1,968,672	1,787,283	66,204,978
Total General Obligation Debt	17,962,516	1,279,626	14,434,342	6,325,000	310,000	46,243,488
Proprietary Fund Types						
Revenues	6,891,062	220,313	4,720,739	1,046,311	800,409	20,778,728
Expenses	6,770,479	239,253	5,043,970	801,470	701,116	19,243,732

	VILLAGE OF COUDERAY	VILLAGE OF EXELAND	VILLAGE OF RADISSON	VILLAGE OF WINTER	VILLAGE TOTAL SAWYER COUNTY	VILLAGE OF ANIWA
2021 Population	88	195	273	313	869	253
Revenues - Governmental Fund						
Taxes						
General property taxes	21,327	37,426	38,521	48,467	145,741	9,497
Tax increments	0	0	0	40,407	0	0,497
In lieu of taxes	0	968	2,097	15,000	18,065	1,117
Other taxes	18	2,170	2,097	472	2,660	1,561
Total Taxes	21,345	40,564	40,618	63,939	166,466	12,175
Special Assessments	21,343	40,304	40,010	05,959	0	0
Intergovernmental Revenues	O .	0	O	O	O	0
Federal aids	4,501	9,944	0	15,700	30,145	13,031
State shared revenues	41,024	69,547	80,919	127,766	319,256	62,975
State shared revenues State highway aids	8,488	12,246	13,009	13,298	47,041	21,324
All other state aids	534	362	1,174	25,191	27,261	681
Other local government aids	0	0	0		2,000	0
ŭ			95,102	2,000	425,703	98,011
Total Intergovernmental Revenues	54,547 0	92,099 736	1,268	183,955 4,224		305
Licenses and Permits	0	736	1,268	4,224	6,228 0	305
Fines, Forfeits and Penalties						-
Public Charges for Services	1,802	4,713 0	9,905 0	7,791	24,211	12,167 0
Intergovernmental Charges for Services	0	U	U	0	0	U
Miscellaneous Revenues	40	400	074	00	540	000
Interest income	19	136	371	20	546	903
Other revenues	3,695	2,107	11,560	47,624	64,986	2,203
Total Miscellaneous Revenues	3,714	2,243	11,931	47,644	65,532	3,106
Subtotal-general revenues	81,408	140,355	158,824	307,553	688,140	125,764
Other financing sources	0	0	0	79,500	79,500	0
Total Revenue and Other Financing Sources	81,408	140,355	158,824	387,053	767,640	125,764
Expenditures - Governmental Fund						
General Operations and Capital						
General government	55,690	41,823	52,811	88,756	239,080	43,766
Law enforcement	0	0	0	0	0	0
Fire	11,982	21,885	35,189	70,302	139,358	9,678
Ambulance	0	0	0	0	0	0
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	14,417	14,752	39,131	114,324	182,624	61,094
Highway construction	0	0	0	0	0	0
Road-related facilities	1,649	5,814	7,556	10,544	25,563	4,210
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	3,746	7,436	22,263	19,981	53,426	18,305
Other sanitation	0	15,000	4,500	0	19,500	0
Health and human services	0	1,100	194	1,500	2,794	1,968
Culture and education	0	0	0	3,035	3,035	0
Parks and recreation	9,654	11,293	1,358	13,526	35,831	5,100
Conservation and development	0	0	12,223	4,309	16,532	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	97,138	119,103	175,225	326,277	717,743	144,121
Debt Service						
Principal	8,749	11,680	8,017	0	28,446	0
Interest and fiscal charges	1,743	71	983	0	2,797	0
Total Debt Service	10,492	11,751	9,000	0	31,243	0
Subtotal-expenditures	107,630	130,854	184,225	326,277	748,986	144,121
Other financing uses	0	9,944	0	0	9,944	0
Total Exp and Other Financing Uses	107,630	140,798	184,225	326,277	758,930	144,121
Total General Obligation Debt	28,647	0	36,626	219,393	284,666	0
Proprietary Fund Types						
	^	07.600	204.040	160 445	E20,000	^
Revenues	0	87,632 166,135	281,949	160,445	530,026 618,185	0
Expenses	U	166,125	276,942	175,118	618,185	U

	VILLAGE OF BIRNAMWOOD	VILLAGE OF BONDUEL	VILLAGE OF BOWLER	VILLAGE OF CECIL	VILLAGE OF ELAND	VILLAGE OF GRESHAM
2021 Population	814	1,468	289	576	201	585
Revenues - Governmental Fund	<b></b>	.,	200	0.0	20.	333
Taxes	440.044	624.000	0.770	004.040	40.447	00.000
General property taxes	118,641	634,908	3,772	224,046	19,117	69,332
Tax increments	181,664	352,426	3,027	0	0	27,854
In lieu of taxes	9,748	49,862	21,426	0	0	153,863
Other taxes	9,005	0	346	2,968	279	2,055
Total Taxes	319,058	1,037,196	28,571	227,014	19,396	253,104
Special Assessments	0	21,761	0	0	358	0
Intergovernmental Revenues	0	0	0	0	40.700	00.447
Federal aids	0	0	0	0	10,736	20,417
State shared revenues	112,723	199,151	89,661	28,062	43,534	143,999
State highway aids	39,527	114,924	9,855	35,537	20,999 827	22,720
All other state aids	2,266 0	10,303 0	21,533	145,989 0		11,313
Other local government aids			0		76.006	100.440
Total Intergovernmental Revenues	154,516	324,378	121,049	209,588	76,096	198,449
Licenses and Permits	8,223 0	12,220	1,196 0	6,987	302 0	12,583 19
Fines, Forfeits and Penalties		9,003		34		
Public Charges for Services	20,400	234,094 0	17,450 0	155,412	16,332	41,534
Intergovernmental Charges for Services	U	U	U	22,730	0	30,022
Miscellaneous Revenues	4 5 4 9	10 000	1.12	0.40	21	4 204
Interest income	4,548	18,889	143	848	31	4,394
Other revenues  Total Miscellaneous Revenues	40,775	222,868	15,551	25,351	63,012	14,971
	45,323	241,757	15,694	26,199	63,043	19,365
Subtotal-general revenues	547,520 0	1,880,409 0	183,960 0	647,964	175,527 0	555,076 0
Other financing sources		1,880,409	183,960	306,068 954,032	175,527	555,076
Total Revenue and Other Financing Sources		1,000,409	103,900	954,032	175,527	555,076
Expenditures - Governmental Fund	1					
General Operations and Capital						
General government	195,630	182,589	64,021	97,977	28,595	119,647
Law enforcement	0	139,687	0	7,894	0	15,539
Fire	40,590	74,228	7,428	50,756	6,506	70,464
Ambulance	1,673	50,106	6,647	14,079	0	12,849
Other public safety	2,529	1,362	0	0	97	0
Highway maintenance and admin	53,605	246,368	33,614	82,669	17,386	92,592
Highway construction	0	260,361	0	446,906	110	0
Road-related facilities	15,319	40,153	6,724	25,047	4,898	31,794
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	2,127	214,636	8,765	58,358	15,957	42,355
Other sanitation	0	2,252	0	75	280	0
Health and human services	11,460	0	0	0	17	0
Culture and education	0	2,280	0	0	0	0
Parks and recreation	15,114	79,759	1,499	429,005	72,293	46,180
Conservation and development	4,900	12,812	10,142	32	0	0
All other expenditures	0	0	0	0	145	0
Subtotal-op and capital expenditures	342,947	1,306,593	138,840	1,212,798	146,284	431,420
Debt Service						
Principal	0	384,134	11,332	82,332	0	3,119
Interest and fiscal charges	11,614	111,865	1,030	4,505	0	4,370
Total Debt Service	11,614	495,999	12,362	86,837	0	7,489
Subtotal-expenditures	354,561	1,802,592	151,202	1,299,635	146,284	438,909
Other financing uses	65,276	0	0	0	0	0
Total Exp and Other Financing Uses	419,837	1,802,592	151,202	1,299,635	146,284	438,909
Total General Obligation Debt	0	2,910,000	23,668	773,836	0	406,471
Proprietary Fund Types						
Revenues	289,381	929,061	182,921	216,580	0	3,301,889
Expenses	377,510	825,647	152,765	228,262	0	3,508,082
— <del></del>	0.1,010	020,011	.52,700	,	Ü	3,530,602

	VILLAGE OF MATTOON	VILLAGE OF TIGERTON	VILLAGE OF WITTENBERG	VILLAGE TOTAL SHAWANO COUNTY	VILLAGE OF ADELL	VILLAGE OF CASCADE
2021 Population	431	718	994	6,329	510	697
Revenues - Governmental Fund						
Taxes						
	61,788	113,722	254,849	1,509,672	245,509	156,035
General property taxes  Tax increments	01,788	60,345	299,843	925,159	243,309	11,829
In lieu of taxes	2,643	10,171	61,470	310,300	22,089	11,029
Other taxes	2,043	9,567	2,589	28,370	22,009	0
Total Taxes	64,431	193,805	618,751	2,773,501	267,598	167,864
Special Assessments	04,431	193,803	010,731	22,119	16,966	0
Intergovernmental Revenues	O	O	O	22,119	10,900	O
Federal aids	0	92,142	39,568	175,894	0	36,215
State shared revenues	184,067	367,196	327,097	1,558,465	93,621	73,857
State highway aids	15,006	73,161	43,741	396,794	33,670	18,970
All other state aids	2,674	108,423	3,483	307,492	3,652	2,995
Other local government aids	0	0	0, 100	0	5,708	6,201
Total Intergovernmental Revenues	201,747	640,922	413,889	2,438,645	136,651	138,238
Licenses and Permits	1,347	6,199	9,145	58,507	6,455	4,968
Fines, Forfeits and Penalties	0	2,318	0,140	11,374	215	798
Public Charges for Services	41,899	241,954	4,905	786,147	155	477
Intergovernmental Charges for Services	19.705	50,757	4,300	123,214	0	16.168
Miscellaneous Revenues	13,700	50,757	· ·	120,214	Ü	10,100
Interest income	453	4,151	5,799	40,159	242	3,473
Other revenues	47,540	807,517	64,197	1,303,985	20,577	119,298
Total Miscellaneous Revenues	47,993	811,668	69,996	1,344,144	20,819	122,771
Subtotal-general revenues	377,122	1,947,623	1,116,686	7,557,651	448,859	451,284
Other financing sources	0	128,257	0	434,325	0	0
Total Revenue and Other Financing Sources	377,122	2,075,880	1,116,686	7,991,976	448,859	451,284
-	077,122	2,070,000	1,110,000	7,001,070	110,000	101,201
Expenditures - Governmental Fund						
General Operations and Capital						
General government	153,920	351,984	251,998	1,490,127	86,905	106,215
Law enforcement	0	70,721	0	233,841	5,332	76,419
Fire	90,062	106,340	12,651	468,703	50,252	40,258
Ambulance	10,835	16,422	10,209	122,820	3,200	4,650
Other public safety	0	5,130	0	9,118	2,314	0
Highway maintenance and admin	74,177	128,387	48,968	838,860	108,786	86,375
Highway construction	0	60,744	157,491	925,612	51,542	141,866
Road-related facilities	8,335	63,574	24,384	224,438	18,018	17,010
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	37,035	52,716	66,286	516,540	37,720	44,247
Other sanitation	0	0	0	2,607	0	25,834
Health and human services	0	59,085	75	72,605	2,183	0
Culture and education	0	4,228	1,641	8,149	11,374	0
Parks and recreation	18,678	331,936	72,700	1,072,264	12,761	15,411
Conservation and development	0	14,885	85,086	127,857	0	0
All other expenditures	0	0	0	145	0	0
Subtotal-op and capital expenditures	393,042	1,266,152	731,489	6,113,686	390,387	558,285
Debt Service						
Principal	29,349	29,460	110,000	649,726	64,457	0
Interest and fiscal charges	734	5,448	14,224	153,790	21,693	0
Total Debt Service	30,083	34,908	124,224	803,516	86,150	0
Subtotal-expenditures	423,125	1,301,060	855,713	6,917,202	476,537	558,285
Other financing uses	0	0	51,706	116,982	0	0
Total Exp and Other Financing Uses	423,125	1,301,060	907,419	7,034,184	476,537	558,285
Total General Obligation Debt	0	381,074	506,875	5,001,924	934,791	0
Proprietary Fund Types						
Revenues	214,157	374,355	766,996	6,275,340	292,185	518,450
Expenses	234,192	362,522	821,069	6,510,049	326,067	486,740

	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF
	CEDAR GROVE	ELKHART LAKE	GLENBEULAH	HOWARDS GROVE	KOHLER	OOSTBURG
2021 Population	2,140	1,030	480	3,332	2,095	3,110
Revenues - Governmental Fund						
Taxes						
General property taxes	1,187,637	1,372,274	194,182	799,966	2,639,752	1,313,500
Tax increments	13,138	613,065	37,043	80,450	0	1,034,677
In lieu of taxes	58,570	94,655	0	0	66,353	108,863
Other taxes	0	917,977	0	0	1,435,029	695
Total Taxes	1,259,345	2,997,971	231,225	880,416	4,141,134	2,457,735
Special Assessments	0	0	0	37,121	0	93,785
Intergovernmental Revenues						
Federal aids	110,792	53,172	24,283	0	0	0
State shared revenues	125,265	44,879	80,276	139,853	183,644	178,504
State highway aids	94,839	136,612	9,700	138,734	259,363	193,729
All other state aids	9,063	35,791	2,866	19,393	1,761,529	20,930
Other local government aids	107,746	148,645	4,867	39,283	51,746	31,156
Total Intergovernmental Revenues	447,705	419,099	121,992	337,263	2,256,282	424,319
Licenses and Permits	29,549	67,084	13,590	38,738	95,587	51,672
Fines, Forfeits and Penalties	1,137	47,429	365	1,765	51,700	4,211 38,371
Public Charges for Services Intergovernmental Charges for Services	6,127 70,934	513,931 147,025	4,399 1,020	29,313 0	308,351 0	88,390
Miscellaneous Revenues	70,934	147,023	1,020	U	O	88,390
Interest income	5,845	12,978	628	16,066	1,913	13,084
Other revenues	77,248	417,940	9,261	65,933	65,754	614,610
Total Miscellaneous Revenues	83,093	430,918	9,889	81,999	67,667	627,694
Subtotal-general revenues	1,897,890	4,623,457	382,480	1,406,615	6,920,721	3,786,177
Other financing sources	0	0	238,317	0	5,866,342	1,802,640
Total Revenue and Other Financing Sources	1,897,890	4,623,457	620,797	1,406,615	12,787,063	5,588,817
Expenditures - Governmental Fund	i					
General Operations and Capital	-					
General government	146,442	380,299	79.584	224,340	386,735	323,444
Law enforcement	11,957	507,249	9,870	56,506	1,036,286	39,742
Fire	245,668	238,164	72,705	195,021	326,436	97,684
Ambulance	15,653	47,984	8,501	0	0	79,990
Other public safety	13,897	39,516	7,595	10,356	31,775	23,954
Highway maintenance and admin	282,852	246,887	24,032	11,628	683,321	429,974
Highway construction	395,636	190,305	16,643	367,578	647,796	280,509
Road-related facilities	118,713	102,829	13,664	53,028	660,357	83,513
Other transportation	0	0	0	0	13,366	0
Solid waste collection and disposal	113,545	94,106	37,835	194,179	156,728	190,664
Other sanitation	0	369,359	19	0	0	0
Health and human services	500	0	1,006	0	1,715,613	0
Culture and education	189,328	193,808	0	0	348,151	100,124
Parks and recreation	221,992	100,826	9,112	33,374	242,060	178,584
Conservation and development	1,952	1,055,993	1,168	0	208,176	293,530
All other expenditures	0	0	0	0	0	1,747,320
Subtotal-op and capital expenditures	1,758,135	3,567,325	281,734	1,146,010	6,456,800	3,869,032
Debt Service	444.004	040 500	050 407	77.044	000 540	000 004
Principal	141,261	613,500	258,187	77,041	939,516	982,231
Interest and fiscal charges  Total Debt Service	118,570 259,831	239,348 852,848	8,374 266,561	4,333 81,374	351,886 1,291,402	244,831 1,227,062
Subtotal-expenditures	2,017,966	4,420,173	266,561 548,295	1,227,384	7,748,202	5,096,094
Other financing uses	2,017,900	4,420,173	346,293	1,227,364	7,748,202	5,096,094
Total Exp and Other Financing Uses	2,017,966	4,420,173	548,295	1,227,384	7,748,202	5,096,094
Total General Obligation Debt	2,754,309	8,528,000	458,256	86,913	18,724,564	7,579,739
<del>-</del>	_,. 0 1,000	3,323,000	.50,200	23,010	75,. <u>-</u> 1,00 F	.,
Proprietary Fund Types						
Revenues	919,947	291,136	255,111	838,127	1,415,671	1,687,007
Expenses	766,315	345,652	173,455	781,211	1,408,381	1,714,186

	VILLAGE OF RANDOM LAKE	VILLAGE OF WALDO	VILLAGE TOTAL SHEBOYGAN COUNTY	VILLAGE OF GILMAN	VILLAGE OF LUBLIN	VILLAGE OF RIB LAKE
2021 Population	1,586	500	15,480	376	116	867
Revenues - Governmental Fund						
Taxes						
General property taxes	917,246	204,055	9,030,156	187,892	22,589	204,366
Tax increments	31,937	0	1.822.139	0	0	42,688
In lieu of taxes	75,376	0	425,906	33,482	0	34,471
Other taxes	279	2,316	2,356,296	2,513	0	8,097
Total Taxes	1,024,838	206,371	13,634,497	223,887	22,589	289,622
Special Assessments	0	0	147,872	0	0	2,548
Intergovernmental Revenues						
Federal aids	0	26,220	250,682	0	5,914	0
State shared revenues	124,888	78,737	1,123,524	162,252	51,092	310,680
State highway aids	68,499	11,398	965,514	27,778	9,303	51,421
All other state aids	14,677	2,340	1,873,236	3,671	4,543	2,776
Other local government aids	23,350	5,135	423,837	62,504	0	3,000
Total Intergovernmental Revenues	231,414	123,830	4,636,793	256,205	70,852	367,877
Licenses and Permits	35,665	4,554	347,862	3,005	219	4,585
Fines, Forfeits and Penalties	4,181	791	112,592	204	0	876
Public Charges for Services	47,709	7,664	956,497	17,053	49,421	118,084
Intergovernmental Charges for Services	0	0	323,537	18,000	0	24,414
Miscellaneous Revenues						
Interest income	4,267	1,143	59,639	6,112	1,369	1,948
Other revenues	36,475	20,948	1,448,044	266,988	2,075	41,664
Total Miscellaneous Revenues	40,742	22,091	1,507,683	273,100	3,444	43,612
Subtotal-general revenues	1,384,549	365,301	21,667,333	791,454	146,525	851,618
Other financing sources	1,267,000	0	9,174,299	0	0	13,641
Total Revenue and Other Financing Sources	2,651,549	365,301	30,841,632	791,454	146,525	865,259
Expenditures - Governmental Fund	d					
General Operations and Capital						
General government	250,483	87,664	2,072,111	332,364	36,588	152,399
Law enforcement	50,890	5,289	1,799,540	94,347	0	78,177
Fire	233,716	39,749	1,539,653	12,261	8,530	84,300
Ambulance	40,335	3,000	203,313	0	0	0
Other public safety	16,070	5,460	150,937	453	0	3,824
Highway maintenance and admin	225,399	19,216	2,118,470	34,494	10,755	133,042
Highway construction	343,030	0	2,434,905	23,166	0	54,616
Road-related facilities	58,932	15,731	1,141,795	12,958	4,744	20,862
Other transportation	0	0	13,366	0	0	3,842
Solid waste collection and disposal	91,999	37,926	998,949	19,222	5,806	45,330
Other sanitation	5,665	0	400,877	0	44,581	0
Health and human services	0	6,201	1,725,503	614	0	6,299
Culture and education	47,469	8,588	898,842	60,706	0	39,408
Parks and recreation	212,749	9,494	1,036,363	41,649	29,414	25,547
Conservation and development	914,472	168	2,475,459	26,731	3,000	107,016
All other expenditures	0	0	1,747,320	0	232	0
Subtotal-op and capital expenditures	2,491,209	238,486	20,757,403	658,965	143,650	754,662
Debt Service						
Principal	172,113	74,793	3,323,099	53,697	0	12,621
Interest and fiscal charges	104,394	15,986	1,109,415	2,148	0	1,020
Total Debt Service	276,507	90,779	4,432,514	55,845	0	13,641
Subtotal-expenditures	2,767,716	329,265	25,189,917	714,810	143,650	768,303
Other financing uses	0	0	0	0	0	13,641
Total Exp and Other Financing Uses	2,767,716	329,265	25,189,917	714,810	143,650	781,944
Total General Obligation Debt	5,441,266	547,535	45,055,373	0	0	12,379
Proprietary Fund Types						
Revenues	908,923	309,634	7,436,191	334,212	0	484,281
Expenses	961,533	254,911	7,218,451	379,991	0	458,760

	VILLAGE OF STETSONVILLE	VILLAGE TOTAL TAYLOR COUNTY	VILLAGE OF ELEVA	VILLAGE OF ETTRICK	VILLAGE OF PIGEON FALLS	VILLAGE OF STRUM
2021 Population	537	1,896	685	523	406	1,089
Revenues - Governmental Fund		,				,
Taxes						
	77,365	492,212	139,931	122,892	84,137	331,669
General property taxes				122,692	04,137	
Tax increments In lieu of taxes	7,347	50,035	0 14,195	6,838	16,668	77 45,302
Other taxes	20,000 507	87,953	14,195	*	0,000	
		11,117		2,474		63,000
Total Taxes	105,219 0	641,317	154,126 0	132,204 0	100,805 0	440,048
Special Assessments	U	2,548	U	U	0	17,136
Intergovernmental Revenues	0	E 044	0	07.464	20.000	0
Federal aids	0	5,914	0	27,161	20,000	-
State shared revenues	117,079	641,103	165,154	126,497	90,462	282,254
State highway aids	19,655	108,157	37,027	13,084	12,211	59,904
All other state aids	1,143	12,133	7,469	4,904	1,428	11,018
Other local government aids	37,668	103,172	2,197	23,688	14,101	42,356
Total Intergovernmental Revenues	175,545	870,479	211,847	195,334	138,202	395,532
Licenses and Permits	1,204	9,013	4,704	4,783	1,480	4,493
Fines, Forfeits and Penalties	0	1,080	766	50	5	4,116
Public Charges for Services	13,850	198,408	0	25,816	12,470	94,348
Intergovernmental Charges for Services	0	42,414	36,677	0	31,015	2,000
Miscellaneous Revenues	0.050	44.407	070	404	F74	050
Interest income	2,058	11,487	379	121	571	652
Other revenues	100,558	411,285	139,672	10,579	22,997	92,682
Total Miscellaneous Revenues	102,616	422,772	140,051	10,700	23,568	93,334
Subtotal-general revenues	398,434	2,188,031	548,171	368,887	307,545	1,051,007
Other financing sources	0	13,641	0	0	44,779	446,378
Total Revenue and Other Financing Sources		2,201,672	548,171	368,887	352,324	1,497,385
Expenditures - Governmental Fund	d					
General Operations and Capital						
General government	74,165	595,516	146,651	67,760	68,349	118,298
Law enforcement	0	172,524	100,108	0	13,922	231,676
Fire	9,880	114,971	108,827	75,324	133,776	69,042
Ambulance	0	0	320	2,088	4,353	0
Other public safety	3,007	7,284	664	0	0	2,000
Highway maintenance and admin	75,094	253,385	84,453	51,650	50,995	88,504
Highway construction	0	77,782	1,000	25,421	0	402,856
Road-related facilities	8,794	47,358	10,818	48,477	29,060	18,825
Other transportation	0	3,842	0	0	767	0
Solid waste collection and disposal	11,294	81,652	8,487	35,495	11,084	93,082
Other sanitation	0	44,581	0	0	0	0
Health and human services	0	6,913	0	0	0	0
Culture and education	76,764	176,878	0	54,873	2,881	126,683
Parks and recreation	19,206	115,816	5,448	32,339	7,890	89,815
Conservation and development	62	136,809	1,064	743	228	5,554
All other expenditures	0	232	0	0	0	0
Subtotal-op and capital expenditures	278,266	1,835,543	467,840	394,170	323,305	1,246,335
Debt Service						
Principal	32,548	98,866	28,313	5,000	0	225,620
Interest and fiscal charges	11,459	14,627	11,548	200	0	31,340
Total Debt Service	44,007	113,493	39,861	5,200	0	256,960
Subtotal-expenditures	322,273	1,949,036	507,701	399,370	323,305	1,503,295
Other financing uses	0	13,641	0	0	44,779	0
Total Exp and Other Financing Uses	322,273	1,962,677	507,701	399,370	368,084	1,503,295
Total General Obligation Debt	422,961	435,340	382,537	0	112,244	1,176,546
Proprietary Fund Types	•	•				•
Revenues	431,447	1,249,940	318,902	310,539	110,209	550,444
Expenses	483,230	1,321,981	296,569	369,491	91,401	499,766

	VILLAGE OF TREMPEALEAU	VILLAGE TOTAL TREMPEALEAU COUNTY	VILLAGE OF CHASEBURG	VILLAGE OF COON VALLEY	VILLAGE OF DE SOTO	VILLAGE OF GENOA
0004 5	4.004		000	744	004	050
2021 Population	1,981	4,684	288	744	284	250
Revenues - Governmental Fund						
Taxes						
General property taxes	786,711	1,465,340	29,986	251,513	79,903	26,932
Tax increments	71,352	71,429	0	0	13,451	0
In lieu of taxes	151,856	234,859	0	32,435	1,300	0
Other taxes	84,327	149,801	1,397	4,437	10,909	0
Total Taxes	1,094,246	1,921,429	31,383	288,385	105,563	26,932
Special Assessments	2,280	19,416	1,600	0	0	0
Intergovernmental Revenues	7.550	54744	45.000	407.000	40.004	10.050
Federal aids	7,550	54,711	15,282	197,009	48,601	13,659
State shared revenues	234,455	898,822	97,363	235,337	103,858	133,238
State highway aids	121,409	243,635	8,903	54,139	19,558	13,924
All other state aids	15,333	40,152	320,347	2,736	1,126	699
Other local government aids	76,528	158,870	0	30,893	0	0
Total Intergovernmental Revenues	455,275	1,396,190	441,895	520,114	173,143	161,520
Licenses and Permits	11,574	27,034	2,195 0	4,628	3,824 0	2,472
Fines, Forfeits and Penalties	2,985	7,922		4,037		_
Public Charges for Services	65,936 0	198,570	19,550 0	6,195 0	33,705 0	1,002 0
Intergovernmental Charges for Services Miscellaneous Revenues	U	69,692	U	0	U	U
Interest income	18,321	20,044	997	736	425	212
Other revenues			2,868	25,856	11,377	11,034
Total Miscellaneous Revenues	121,046 139,367	386,976 407,020	2,865 3,865	26,592	11,802	11,246
	1,771,663	4,047,273	500,488	20,592 849,951	328,037	203,172
Subtotal-general revenues Other financing sources	107,000	598,157	134,178	477,759	0	74,231
Total Revenue and Other Financing Sources		4,645,430	634,666	1,327,710	328,037	277,403
_		1,010,100	001,000	1,027,710	020,001	277,100
Expenditures - Governmental Fund	1					
General Operations and Capital						
General government	231,733	632,791	60,143	130,734	63,258	64,070
Law enforcement	435,425	781,131	0	79,200	0	4,275
Fire	56,025	442,994	155,254	229,562	19,308	36,542
Ambulance	7,808	14,569	0	0	0	2,000
Other public safety	0	2,664	349,343	0	0	0
Highway maintenance and admin	207,586	483,188	60,880	129,468	130,899	84,934
Highway construction	107,775	537,052	0	209,231	0	0
Road-related facilities	70,890	178,070	4,524	12,149	7,535	4,850
Other transportation	0	767	0	0	0	0
Solid waste collection and disposal	32,034	180,182	17,860	17,567	20,196	8,669
Other sanitation	4,476	4,476	0	0	6,936	0
Health and human services	0	0	0	495	2,850	0
Culture and education	189,263	373,700	0	70,641	8,065	0
Parks and recreation	221,646	357,138	1,815	156,401	9,528	4,983
Conservation and development	40,277	47,866	0	1,000	661	500
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,604,938	4,036,588	649,819	1,036,448	269,236	210,823
Debt Service	074.450	500,000	20.040	00.440	45.000	20,000
Principal	274,150	533,083	30,210	66,140	15,898	20,990
Interest and fiscal charges	32,837	75,925	2,372	4,395	2,590	894
Total Debt Service	306,987	609,008	32,582	70,535	18,488	21,884
Subtotal-expenditures Other financing uses	1,911,925 0	4,645,596	682,401 15,282	1,106,983 0	287,724 0	232,707 0
Other financing uses Total Exp and Other Financing Uses		44,779	15,282		287,724	232,707
Total Exp and Other Financing Uses  Total General Obligation Debt	1,911,925	4,690,375 2,759,798	697,683 110,756	1,106,983 631,610	287,724 70,722	74,231
_	1,088,471	2,139,198	110,736	031,010	10,122	14,231
Proprietary Fund Types						
Revenues	3,058,675	4,348,769	257,829	293,150	110,191	90,004
Expenses	3,147,042	4,404,269	259,218	307,665	129,750	102,512

	VILLAGE OF LA FARGE	VILLAGE OF ONTARIO	VILLAGE OF READSTOWN	VILLAGE OF STODDARD	VILLAGE TOTAL VERNON COUNTY	VILLAGE OF BLOOMFIELD
2021 Population	707	542	412	830	4,057	4,835
Revenues - Governmental Fund						
Taxes						
General property taxes	165,562	144,665	108,022	241,306	1,047,889	2,124,991
Tax increments	259,879	69,124	0	241,300	342,454	2,124,991
In lieu of taxes	90,500	21,723	500	44,097	190,555	0
Other taxes	455	3,498	4,927	2,412	28,035	40,900
Total Taxes	516,396	239,010	113,449	287,815	1,608,933	2,165,891
Special Assessments	933	0	0	0	2,533	2,100,001
Intergovernmental Revenues	333	· ·	· ·	· ·	2,000	· ·
Federal aids	60,606	338,688	1,771	18,600	694,216	248,378
State shared revenues	325,368	171,659	206,004	168,869	1,441,696	57,467
State highway aids	554,077	20,483	20,171	37,321	728,576	199,380
All other state aids	16,430	328,949	2,721	10,326	683,334	30,578
Other local government aids	37,600	29,666	6,384	0	104,543	9,791
Total Intergovernmental Revenues	994,081	889,445	237,051	235,116	3,652,365	545,594
Licenses and Permits	3,313	2,393	14,823	13,211	46,859	187,966
Fines, Forfeits and Penalties	1,104	1,475	934	0	7,550	39,884
Public Charges for Services	54,141	41,444	56,188	101,153	313,378	317,963
Intergovernmental Charges for Services	0	4,226	26,250	0	30,476	429,456
Miscellaneous Revenues						
Interest income	5,099	1,187	265	2,464	11,385	10,372
Other revenues	30,692	36,151	59,568	186,433	363,979	105,898
Total Miscellaneous Revenues	35,791	37,338	59,833	188,897	375,364	116,270
Subtotal-general revenues	1,605,759	1,215,331	508,528	826,192	6,037,458	3,803,024
Other financing sources	1,000,000	204,732	34,362	0	1,925,262	64,052
Total Revenue and Other Financing Sources	2,605,759	1,420,063	542,890	826,192	7,962,720	3,867,076
Expenditures - Governmental Fund						
General Operations and Capital						
General government	161,453	97,095	132,844	128,739	838,336	406,316
Law enforcement	80,152	61,678	9,321	14,874	249,500	961,007
Fire	22,245	52,433	47,976	111,592	674,912	263,449
Ambulance	8,013	2,336	33,837	0	46,186	0
Other public safety	0	250	0	14,871	364,464	61,862
Highway maintenance and admin	891,910	58,661	106,128	89,562	1,552,442	467,030
Highway construction	3,238	0	0	55,334	267,803	516,463
Road-related facilities	19,440	14,981	11,640	11,895	87,014	4,060
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	35,959	35,522	25,375	66,406	227,554	318,344
Other sanitation	3,000	0	1,428	0	11,364	0
Health and human services	9,497	5,787	3,600	3,058	25,287	800
Culture and education	93,675	76,513	29,595	0	278,489	0
Parks and recreation	19,888	63,534	19,519	42,384	318,052	13,032
Conservation and development	158,874	760,751	5,416	0	927,202	67,768
All other expenditures	0	0	0	0	0	1,550
Subtotal-op and capital expenditures	1,507,344	1,229,541	426,679	538,715	5,868,605	3,081,681
Debt Service						
Principal	225,000	185,660	50,688	54,878	649,464	782,531
Interest and fiscal charges	35,283	19,161	5,863	39,278	109,836	51,366
Total Debt Service	260,283	204,821	56,551	94,156	759,300	833,897
Subtotal-expenditures	1,767,627	1,434,362	483,230	632,871	6,627,905	3,915,578
Other financing uses	0	9,250	0	0	24,532	0
Total Exp and Other Financing Uses	1,767,627	1,443,612	483,230	632,871	6,652,437	3,915,578
Total General Obligation Debt	1,780,119	633,523	187,064	1,598,961	5,086,986	5,022,372
Proprietary Fund Types						
Revenues	1,197,584	174,603	193,648	404,827	2,721,836	1,144,028
Expenses	1,254,508	232,863	247,517	370,447	2,904,480	1,575,653
p	1,20 1,000	202,000	277,017	0.0,771	2,004,400	1,070,000

	VILLAGE OF DARIEN	VILLAGE OF EAST TROY	VILLAGE OF FONTANA	VILLAGE OF GENOA CITY	VILLAGE OF SHARON	VILLAGE OF WALWORTH
2021 Population	1,588	4,511	1,717	3,025	1,572	2,840
Revenues - Governmental Fund						
Taxes						
General property taxes	1,565,709	2,406,071	3,883,236	1,793,022	923,917	1,732,997
Tax increments	179,339	765,405	1,188,587	0	0	28,641
In lieu of taxes	0	190,703	150,718	138,825	69,037	84,109
Other taxes	147	28,628	661,935	0	15,045	38
Total Taxes	1,745,195	3,390,807	5,884,476	1,931,847	1,007,999	1,845,785
Special Assessments	0	94,682	0	6,708	0	0
Intergovernmental Revenues						
Federal aids	16,642	6,385	91,114	156,218	960	148,352
State shared revenues	313,567	396,593	61,393	88,360	265,671	111,728
State highway aids	139,947	229,584	496,623	206,145	79,560	112,713
All other state aids	118,355	26,476	91,660	37,990	9,963	19,760
Other local government aids	0	93,963	55,369	78,722	0	0
Total Intergovernmental Revenues	588,511	753,001	796,159	567,435	356,154	392,553
Licenses and Permits	25,823	172,284	262,371	86,035	14,966	175,327
Fines, Forfeits and Penalties	28,804	85,985	132,242	57,973	42,231	179,346
Public Charges for Services	20,200	358,877	1,086,384	198,549	153,344	218,847
Intergovernmental Charges for Services	708	0	0	0	59,317	182,591
Miscellaneous Revenues						
Interest income	3,961	42,426	19,867	1,054	3,184	1,670
Other revenues	311,112	61,237	270,921	166,034	47,295	56,211
Total Miscellaneous Revenues	315,073	103,663	290,788	167,088	50,479	57,881
Subtotal-general revenues	2,724,314	4,959,299	8,452,420	3,015,635	1,684,490	3,052,330
Other financing sources	1,825,000	4,598,234	1,010,000	3,045,179	0	236,048
Total Revenue and Other Financing Sources	4,549,314	9,557,533	9,462,420	6,060,814	1,684,490	3,288,378
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	372,896	836,397	655,365	247,357	354,045	340,460
Law enforcement	619,076	1,089,019	1,030,646	852,119	518,203	973,843
Fire	5,694	139,796	709,148	489,284	194,860	274,194
Ambulance	120,889	82,025	645,517	0	88,048	223,404
Other public safety	33,226	87,440	201,887	16,419	28,973	85,053
Highway maintenance and admin	257,913	718,859	1,871,966	516,484	84,532	348,733
Highway construction	424,557	4,007,599	1,109,585	2,512,504	131,679	0
Road-related facilities	35,761	94,451	81,401	52,752	28,453	34,710
Other transportation	0	0	79,284	0	0	0
Solid waste collection and disposal	108,503	225,096	424,889	189,539	79,837	160,773
Other sanitation	0	0	6,234	0	19,036	972
Health and human services	11,458	0	396	15,857	5,000	0
Culture and education	142,349	231,646	313,279	196,552	111,818	235,092
Parks and recreation	106,362	207,962	424,823	9,636	206,141	45,560
Conservation and development	14,954	221,768	228,272	0	6,844	4,351
All other expenditures	0	122,471	75,368	86,673	0	0
Subtotal-op and capital expenditures	2,253,638	8,064,529	7,858,060	5,185,176	1,857,469	2,727,145
Debt Service						
Principal	284,111	896,950	2,826,056	454,983	175,182	179,208
Interest and fiscal charges	138,899	162,698	927,504	202,407	82,131	28,143
Total Debt Service	423,010	1,059,648	3,753,560	657,390	257,313	207,351
Subtotal-expenditures	2,676,648	9,124,177	11,611,620	5,842,566	2,114,782	2,934,496
Other financing uses	1,072,676	0	112,027	4,294	0	0
Total Exp and Other Financing Uses	3,749,324	9,124,177	11,723,647	5,846,860	2,114,782	2,934,496
Total General Obligation Debt	3,598,999	10,560,000	36,662,710	8,415,017	1,203,697	1,617,581
	, -,	, -,		, -,-	, -,	, ,
Proprietary Fund Types						
Revenues	970,490	2,859,149	3,409,339	1,782,941	700,484	985,782
Expenses	841,561	2,962,208	1,809,649	1,194,293	783,424	928,437

	VILLAGE OF WILLIAMS BAY	VILLAGE TOTAL WALWORTH COUNTY	VILLAGE OF BIRCHWOOD	VILLAGE OF MINONG	VILLAGE TOTAL WASHBURN COUNTY	VILLAGE OF GERMANTOWN
2021 Population	2,654	22,742	441	547	988	20,934
Revenues - Governmental Fund						
Taxes						
General property taxes	2,690,213	17,120,156	186,389	258,813	445,202	13,669,201
Tax increments	0	2.161.972	32,579	13,507	46,086	2,021,124
In lieu of taxes	55,724	689,116	1,200	30,598	31,798	822,777
Other taxes	61,314	808,007	0	275	275	324,055
Total Taxes	2,807,251	20,779,251	220,168	303,193	523,361	16,837,157
Special Assessments	7,800	109,190	496	0	496	4,685
Intergovernmental Revenues						
Federal aids	1,011	669,060	0	26,324	26,324	20,939
State shared revenues	83,080	1,377,859	120,693	172,705	293,398	1,176,621
State highway aids	187,493	1,651,445	43,638	40,206	83,844	1,353,105
All other state aids	88,869	423,651	4,737	11,297	16,034	214,381
Other local government aids	150,873	388,718	0	0	0	346,495
Total Intergovernmental Revenues	511,326	4,510,733	169,068	250,532	419,600	3,111,541
Licenses and Permits	343,323	1,268,095	6,358	5,178	11,536	1,157,722
Fines, Forfeits and Penalties	51,540	618,005	1,428	0	1,428	172,970
Public Charges for Services	601,550	2,955,714	113,545	104,098	217,643	1,718,602
Intergovernmental Charges for Services	108,141	780,213	30,000	109,048	139,048	0
Miscellaneous Revenues						
Interest income	2,601	85,135	547	3,064	3,611	74,295
Other revenues	278,152	1,296,860	72,301	37,119	109,420	236,361
Total Miscellaneous Revenues	280,753	1,381,995	72,848	40,183	113,031	310,656
Subtotal-general revenues	4,711,684	32,403,196	613,911	812,232	1,426,143	23,313,333
Other financing sources	95,909	10,874,422	0	1,220,597	1,220,597	3,165,000
Total Revenue and Other Financing Sources	4,807,593	43,277,618	613,911	2,032,829	2,646,740	26,478,333
Expenditures - Governmental Fund	t					
General Operations and Capital						
General government	858,444	4,071,280	129,347	85,082	214,429	1,627,533
Law enforcement	1,170,052	7,213,965	118,842	158,816	277,658	5,314,533
Fire	160,842	2,237,267	54,792	123,849	178,641	3,032,988
Ambulance	29,557	1,189,440	36,100	57,465	93,565	190,980
Other public safety	177,759	692,619	0	0	0	521,655
Highway maintenance and admin	258,319	4,523,836	103,281	87,683	190,964	3,302,792
Highway construction	586,477	9,288,864	0	1,229,485	1,229,485	2,505,732
Road-related facilities	35,494	367,082	13,040	24,907	37,947	179,137
Other transportation	0	79,284	0	0	0	0
Solid waste collection and disposal	254,151	1,761,132	48,780	35,467	84,247	996,593
Other sanitation	0	26,242	350	0	350	4,184,511
Health and human services	0	33,511	4,600	500	5,100	170,190
Culture and education	364,434	1,595,170	0	3,000	3,000	1,215,883
Parks and recreation	558,241	1,571,757	45,819	22,801	68,620	2,528,983
Conservation and development	8,632	552,589	2,168	6,609	8,777	582,285
All other expenditures	0	286,062	0 557,119	0	0	0
Subtotal-op and capital expenditures	4,462,402	35,490,100	557,119	1,835,664	2,392,783	26,353,795
Debt Service	E40 EE6	6 120 577	57,157	102.159	150 215	2 525 000
Principal	540,556 146,499	6,139,577		102,158	159,315	3,525,000
Interest and fiscal charges  Total Debt Service	146,499 687,055	1,739,647 7,879,224	14,998 72,155	27,529 129,687	42,527 201,842	1,282,292 4,807,292
Subtotal-expenditures	5,149,457	43,369,324	629,274	1,965,351	2,594,625	31,161,087
Other financing uses	0,149,437	1,188,997	023,274	26,324	26,324	0
Total Exp and Other Financing Uses	5,149,457	44,558,321	629,274	1,991,675	2,620,949	31,161,087
Total General Obligation Debt	6,252,293	73,332,669	453,126	2,246,081	2,699,207	43,094,999
Proprietary Fund Types	-,2,2-0	1 1,002,000	.00, .20	_,0,001	_,000,201	. 2,00 .,000
Revenues	2,193,333	14,045,546	300,442	452,168	752,610	11,614,648
Expenses	2,574,747	12,669,972	390,523	446,980	837,503	11,234,627

	VILLAGE OF JACKSON	VILLAGE OF KEWASKUM	VILLAGE OF NEWBURG	VILLAGE OF RICHFIELD	VILLAGE OF SLINGER	VILLAGE TOTAL WASHINGTON COUNTY
2021 Population	8,001	4,244	1,266	12,115	6,106	52,666
Revenues - Governmental Fund						
Taxes						
General property taxes	5,024,512	2,329,033	660,649	3,453,963	3,293,040	28,430,398
Tax increments	1,066,464	452,912	0	0	264,493	3,804,993
In lieu of taxes	259,713	143,747	0	0	346,886	1,573,123
Other taxes	145,367	0	107	14,339	18,067	501,935
Total Taxes	6,496,056	2,925,692	660,756	3,468,302	3,922,486	34,310,449
Special Assessments	71,100	32,692	0	3,150	0	111,627
Intergovernmental Revenues						
Federal aids	376,807	62,849	9,920	0	366,936	837,451
State shared revenues	398,527	315,795	99,299	180,939	137,959	2,309,140
State highway aids	314,606	202,727	50,310	432,445	282,587	2,635,780
All other state aids	66,485	39,451	6,841	82,885	42,615	452,658
Other local government aids	30,388	71,493	595	0	162,327	611,298
Total Intergovernmental Revenues	1,186,813	692,315	166,965	696,269	992,424	6,846,327
Licenses and Permits	399,797	93,774	30,555	421,665	713,518	2,817,031
Fines, Forfeits and Penalties	35,875	26,271	5,945	270	65,087	306,418
Public Charges for Services	934,236	273,867	20,916	285,184	341,560	3,574,365
Intergovernmental Charges for Services	377,187	169,812	0	181,180	28,860	757,039
Miscellaneous Revenues						
Interest income	17,683	93,404	1,124	13,856	24,360	224,722
Other revenues	638,131	57,329	11,393	180,779	187,142	1,311,135
Total Miscellaneous Revenues	655,814	150,733	12,517	194,635	211,502	1,535,857
Subtotal-general revenues	10,156,878	4,365,156	897,654	5,250,655	6,275,437	50,259,113
Other financing sources	8,030,000	0	272,086	0	584,575	12,051,661
Total Revenue and Other Financing Sources	18,186,878	4,365,156	1,169,740	5,250,655	6,860,012	62,310,774
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	8,070,174	496,734	234,860	734,329	346,081	11,509,711
Law enforcement	1,717,779	945,691	107,828	359,698	1,748,067	10,193,596
Fire	991,944	258,865	44,843	251,491	525,307	5,105,438
Ambulance	523	182,562	0	410,328	0	784,393
Other public safety	129,374	3,962	8,302	255,343	123,227	1,041,863
Highway maintenance and admin	589,805	240,390	169,203	816,805	535,637	5,654,632
Highway construction	0	21,753	310,982	1,579,799	711,300	5,129,566
Road-related facilities	139,912	190,374	32,022	29,060	138,601	709,106
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	417,150	274,336	88,748	19,524	384,038	2,180,389
Other sanitation	0	0	0	0	0	4,184,511
Health and human services	0	4,921	1,000	3,572	1,102	180,785
Culture and education	0	203,173	0	0	309,139	1,728,195
Parks and recreation	852,307	190,598	9,754	301,025	1,335,868	5,218,535
Conservation and development	2,060,333	50,556	2,423	204,582	150,499	3,050,678
All other expenditures	189,479	0	0	0	0	189,479
Subtotal-op and capital expenditures	15,158,780	3,063,915	1,009,965	4,965,556	6,308,866	56,860,877
Debt Service						
Principal	2,151,914	917,351	203,332	119,710	112,072	7,029,379
Interest and fiscal charges	402,806	213,442	41,170	21,393	258,991	2,220,094
Total Debt Service	2,554,720	1,130,793	244,502	141,103	371,063	9,249,473
Subtotal-expenditures	17,713,500	4,194,708	1,254,467	5,106,659	6,679,929	66,110,350
Other financing uses	0	9,696	0	0	0	9,696
Total Exp and Other Financing Uses	17,713,500	4,204,404	1,254,467	5,106,659	6,679,929	66,120,046
Total General Obligation Debt	22,053,327	8,727,749	1,354,754	489,311	4,048,971	79,769,111
Proprietary Fund Types						
Revenues	3,969,697	2,305,828	327,963	0	9,260,922	27,479,058
Expenses	3,463,288	1,909,419	314,073	0	9,088,793	26,010,200

	VILLAGE OF BIG BEND	VILLAGE OF BUTLER	VILLAGE OF CHENEQUA	VILLAGE OF DOUSMAN	VILLAGE OF EAGLE	VILLAGE OF ELM GROVE
2021 Population	1,513	1,810	593	2,377	2,155	6,035
Revenues - Governmental Fund						
Taxes	1,475,000	2,033,540	1,988,890	1,278,272	816,719	7,303,411
General property taxes  Tax increments		2,033,340	1,900,090	1,278,272	0	
In lieu of taxes	0	48,543	0	0	30,803	598,531 0
Other taxes	0	46,543	1,113	1,270	1,001	866
Total Taxes	1,475,000	2,082,083	1,990,003	1,279,542	848,523	7.902.808
Special Assessments	1,473,000	2,002,003	1,990,003	1,279,342	040,323	7,902,808
Intergovernmental Revenues	O .	· ·	Ü	O .	Ŭ	0
Federal aids	6,682	94,097	2,217	121,834	0	63,342
State shared revenues	110,366	173,861	9,706	137,628	38,907	232,313
State highway aids	0	213,669	196,045	133,103	54,904	459,314
All other state aids	7,201	29,703	80,268	40,054	28,205	121,650
Other local government aids	0	0	10,353	0	0	38,923
Total Intergovernmental Revenues	124,249	511,330	298,589	432,619	122,016	915,542
Licenses and Permits	72,316	95,442	252,540	214,974	79,264	237,912
Fines, Forfeits and Penalties	168,373	145,636	47,360	13,737	44,018	112,578
Public Charges for Services	206,960	155,243	71,616	68,621	171,223	2,455,553
Intergovernmental Charges for Services	1,350	78,000	0	0	63,551	2, 100,000
Miscellaneous Revenues	.,000	. 0,000	v	· ·	33,33	· ·
Interest income	8,709	3,593	8,814	2,011	863	33,698
Other revenues	21,988	6,137	136,015	29,515	16,759	474,968
Total Miscellaneous Revenues	30,697	9,730	144,829	31,526	17,622	508,666
Subtotal-general revenues	2,078,945	3,077,464	2,804,937	2,041,019	1,346,217	12,133,059
Other financing sources	0	1,533,461	0	900,985	11,142	0
Total Revenue and Other Financing Sources	2,078,945	4,610,925	2,804,937	2,942,004	1,357,359	12,133,059
Expenditures - Governmental Fund	,,	,,	, ,	,- ,	, ,	,,
•						
General Operations and Capital		===				
General government	466,427	411,703	328,744	318,059	213,261	1,227,413
Law enforcement	435,573	1,169,535	1,385,675	392,815	394,717	3,091,988
Fire	116,307	525,411	156,762	392,310	175,895	431,556
Ambulance	4,303	40,799	0	82,424	0	438,882
Other public safety	21,468	46,559	141,926	159,322	42,305	114,905
Highway maintenance and admin	164,865	166,017	273,572	216,975	77,183	862,943
Highway construction	0	1,229,471	0	0	73,841	231,435
Road-related facilities	22,956	37,229	1,526	21,453	23,242	416,547
Other transportation	592	0	0	0	0	0
Solid waste collection and disposal	101,255	90,827	84,458	114,708	147,952	539,293
Other sanitation	0	0	0	0	0	1,969,539
Health and human services	10,056	0	0	578	2,013	8,925
Culture and education	75,074	126,754	0	0	87,327	516,058
Parks and recreation	43,650	24,657	108,702	37,661	37,171	391,022
Conservation and development	145,775	99,077	1,150	83,283	2,896	252,687
All other expenditures	0	0	0	0	5,000	0
Subtotal-op and capital expenditures	1,608,301	3,968,039	2,482,515	1,819,588	1,282,803	10,493,193
Debt Service	000 007	000 000	400.000	500.045	47.045	4 005 500
Principal	298,307	360,839	132,629	569,645	17,845	1,065,598
Interest and fiscal charges	111,609	206,413	9,068	124,993	1,229	170,890
Total Debt Service	409,916	567,252	141,697	694,638	19,074	1,236,488
Subtotal-expenditures	2,018,217	4,535,291	2,624,212	2,514,226	1,301,877	11,729,681
Other financing uses	0	0	0	0	0	0
Total Canaral Obligation Dobt	2,018,217	4,535,291	2,624,212	2,514,226	1,301,877	11,729,681
Total General Obligation Debt	3,969,269	7,232,864	542,850	4,760,915	62,852	6,010,240
Proprietary Fund Types						
Revenues	0	1,783,724	0	810,829	467,488	0
Expenses	0	1,592,208	0	1,061,336	291,114	0

	VILLAGE	VILLAGE	VILLAGE	VILLAGE	VILLAGE	VILLAGE
	OF HARTLAND	OF LAC LA BELLE	OF LANNON	OF MENOMONEE FALLS	OF MERTON	OF MUKWONAGO
2021 Population	9,434	304	1,473	39,379	3,756	8,190
Revenues - Governmental Fund						
Taxes						
General property taxes	6,292,640	546,500	432,631	24,785,882	1,494,000	6,418,338
Tax increments	185,892	0	0	4,109,567	0	1,684,495
In lieu of taxes	210,579	0	0	1,203,673	0	424,898
Other taxes	0	0	64,533	403,456	14	16,412
Total Taxes	6,689,111	546,500	497,164	30,502,578	1,494,014	8,544,143
Special Assessments	0	0	0	43,303	0	76,768
Intergovernmental Revenues						
Federal aids	26,541	15,648	0	625,000	0	0
State shared revenues	433,401	5,807	55,918	1,863,511	30,982	422,474
State highway aids	753,371	9,049	22,666	2,298,129	105,887	535,776
All other state aids	214,337	3,188	8,271	641,521	20,882	94,953
Other local government aids	268,287	0	0	71,046	0	684,120
Total Intergovernmental Revenues	1,695,937	33,692	86,855	5,499,207	157,751	1,737,323
Licenses and Permits	598,369	27,433	376,515	2,270,632	152,848	670,241
Fines, Forfeits and Penalties	90,430	3,354	104,470	703,219	45,467	167,013
Public Charges for Services	1,733,045	0	82,446	4,375,283	104,045	1,366,076
Intergovernmental Charges for Services	202,163	0	0	275,464	0	811,842
Miscellaneous Revenues						
Interest income	26,036	418	2,294	130,615	293	30,023
Other revenues	629,311	29,173	43,080	596,938	3,160	453,433
Total Miscellaneous Revenues	655,347	29,591	45,374	727,553	3,453	483,456
Subtotal-general revenues	11,664,402	640,570	1,192,824	44,397,239	1,957,578	13,856,862
Other financing sources	5,225,000	216,000	0	12,848,708	2,500,000	12,165,000
Total Revenue and Other Financing Sources	16,889,402	856,570	1,192,824	57,245,947	4,457,578	26,021,862
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	1,127,157	207,370	396,130	4,245,298	827,364	916,149
Law enforcement	2,842,889	110,000	156,878	9,850,265	185,526	2,533,403
Fire	300,269	79,149	263,000	8,086,450	186,656	1,917,415
Ambulance	599,681	0	0	410,173	0	441,653
Other public safety	368,480	19,548	247,318	557,472	65,946	232,724
Highway maintenance and admin	1,618,156	65,819	64,969	3,910,070	176,365	803,358
Highway construction	865,915	0	0	2,314,776	213,017	877,208
Road-related facilities	418,297	0	14,198	1,654,853	16,235	1,163,157
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	420,120	36,311	65,305	0	101,941	568,847
Other sanitation	0	0	385,053	184,268	0	0
Health and human services	4,701	0	400	0	3,069	2,420
Culture and education	666,320	0	0	2,052,713	0	1,091,314
Parks and recreation	482,411	30,560	75,026	1,957,954	131,598	829,677
Conservation and development	396,739	0	479,371	2,460,162	18,274	916,280
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	10,111,135	548,757	2,147,648	37,684,454	1,925,991	12,293,605
Debt Service						
Principal	3,234,854	265,066	36,075	7,547,953	551,949	10,978,434
Interest and fiscal charges	584,619	42,355	39,344	2,102,505	65,015	424,742
Total Debt Service	3,819,473	307,421	75,419	9,650,458	616,964	11,403,176
Subtotal-expenditures	13,930,608	856,178	2,223,067	47,334,912	2,542,955	23,696,781
Other financing uses	0	0	2,550	9,580,947	0	0
Total Exp and Other Financing Uses	13,930,608	856,178	2,225,617	56,915,859	2,542,955	23,696,781
Total General Obligation Debt	21,434,853	1,099,306	4,024,818	82,437,949	5,236,946	36,558,430
Proprietary Fund Types						
Revenues	4,929,143	259,936	1,236,012	20,978,255	0	4,208,179
Expenses	3,482,478	203,482	773,119	21,702,297	0	4,152,124

	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF
	NASHOTAH	NORTH PRAIRIE	OCONOMOWOC LAKE	PEWAUKEE	SUMMIT	SUSSEX
2021 Population	1,359	2,252	607	7,933	5,159	11,587
Revenues - Governmental Fund						
Taxes						
General property taxes	737,037	948,082	1,507,268	5,139,114	2,382,093	7,888,491
Tax increments	0	0	0	155,180	0	740,463
In lieu of taxes	0	0	0	330,748	200,000	499,224
Other taxes	0	76	0	2,388	25,023	18,646
Total Taxes	737,037	948,158	1,507,268	5,627,430	2,607,116	9,146,824
Special Assessments	0	0	9,562	16,906	0	0
Intergovernmental Revenues						
Federal aids	0	116,601	24,855	0	10,620	5,413
State shared revenues	18,926	45,271	1,762	280,694	114,618	293,283
State highway aids	79,124	81,762	112,189	379,803	210,438	838,798
All other state aids	9,279	20,285	23,238	73,931	178,600	111,455
Other local government aids	0	0	11,491	0	0	0
Total Intergovernmental Revenues	107,329	263,919	173,535	734,428	514,276	1,248,949
Licenses and Permits	38,208	47,559	126,204	273,456	595,755	537,178
Fines, Forfeits and Penalties	4,889	16,267	29,610	112,077	67,638	315,504
Public Charges for Services	95,960	41,439	34,919	1,054,341	759,439	1,935,569
Intergovernmental Charges for Services	0	22,203	0	306,476	777,192	0
Miscellaneous Revenues						
Interest income	1,640	2,167	15,507	10,423	8,714	25,850
Other revenues	31,721	44,338	95,347	313,972	60,813	89,049
Total Miscellaneous Revenues	33,361	46,505	110,854	324,395	69,527	114,899
Subtotal-general revenues	1,016,784	1,386,050	1,991,952	8,449,509	5,390,943	13,298,923
Other financing sources	0	232,000	0	8,880,914	200,000	332,400
Total Revenue and Other Financing Sources	1,016,784	1,618,050	1,991,952	17,330,423	5,590,943	13,631,323
Expenditures - Governmental Fund						
<b>General Operations and Capital</b>						
General government	257,990	244,659	446,509	954,188	576,783	1,187,072
Law enforcement	58,628	199,983	876,003	2,541,522	1,572,803	1,815,659
Fire	204,436	244,077	111,988	1,531,644	38,869	1,164,249
Ambulance	0	141,071	0	0	0	253,567
Other public safety	18,608	20,201	53,817	107,660	361,615	143,673
Highway maintenance and admin	183,776	231,183	173,487	946,496	741,813	1,069,217
Highway construction	24,716	0	54,894	404,307	0	1,825,574
Road-related facilities	8,603	12,258	261	85,772	14,186	163,622
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	93,630	150,370	86,958	303,024	440,561	536,867
Other sanitation	0	31,135	14,151	44,805	296,781	738
Health and human services Culture and education	500 0	578 0	0	37,163 273,841	36,815 0	58,409
Parks and recreation	29,221	100,014	34,823	420,360	230,900	740,547 1,077,744
Conservation and development	27,417	3,069	10,009	1,589,448	32,865	85,159
All other expenditures	0	0,009	0,009	1,309,440	0	05,159
Subtotal-op and capital expenditures	907,525	1,378,598	1,862,900	9,240,230	4,343,991	10,122,097
Debt Service	00.,020	1,010,000	1,002,000	0,2 :0,200	1,010,001	.0,.22,00.
Principal	75,453	148,397	52,880	1,032,445	429,767	2,124,887
Interest and fiscal charges	6,397	16,609	5,545	287,278	161,387	1,330,434
Total Debt Service	81,850	165,006	58,425	1,319,723	591,154	3,455,321
Subtotal-expenditures	989,375	1,543,604	1,921,325	10,559,953	4,935,145	13,577,418
Other financing uses	0	0	0	0	0	37,163
Total Exp and Other Financing Uses	989,375	1,543,604	1,921,325	10,559,953	4,935,145	13,614,581
Total General Obligation Debt	427,189	514,211	353,439	22,781,465	5,956,534	44,644,715
Proprietary Fund Types						
Revenues	271,807	0	0	3,492,613	1,267,160	6,714,542
Expenses	197,876	0	0	3,941,080	977,401	6,114,361

	VILLAGE OF VERNON	VILLAGE OF WALES	VILLAGE OF WAUKESHA	VILLAGE TOTAL WAUKESHA COUNTY	VILLAGE OF BIG FALLS	VILLAGE OF EMBARRASS
2021 Population	7,692	2,669	9,441	125,718	60	386
Revenues - Governmental Fund						
Taxes						
General property taxes	1,827,904	1,316,176	1,691,601	78,303,589	12,414	52,776
Tax increments	1,027,304	556,694	0	8,030,822	0	0
In lieu of taxes	0	0	0	2,948,468	0	4,787
Other taxes	4,040	0	0	538,838	47	4,767
Total Taxes	1,831,944	1,872,870	1,691,601	89,821,717	12,461	57,563
Special Assessments	1,031,944	1,072,070	0	146,539	0	0
Intergovernmental Revenues	O	O	O	140,559	O	O
Federal aids	400,776	139,110	0	1,652,736	3,611	0
State shared revenues	127,124	60,787	146,217	4,603,556	29,418	97,978
	215,262	88,399	171,714	6,959,402	3,732	8,296
State highway aids All other state aids	47,308	19,470	67,614	1,841,413	138	9,078
Other local government aids	47,308	19,470	07,014		0	9,078
•	790,470	307,766	385,545	1,084,220		115,352
Total Intergovernmental Revenues			210,803	16,141,327	36,899 957	
Licenses and Permits	176,145	98,858	,	7,152,652		1,343 0
Fines, Forfeits and Penalties	2,143	1,370	15,656	2,210,809	0	
Public Charges for Services	874,472	298,420	660,842	16,545,512	0	995
Intergovernmental Charges for Services	467	156,254	0	2,694,962	0	0
Miscellaneous Revenues	5.055	0.400	00.745	0.40.00.4	4 477	470
Interest income	5,255	3,166	23,745	343,834	1,177	170
Other revenues	134,395	20,808	0	3,230,920	16,171	1,588
Total Miscellaneous Revenues	139,650	23,974	23,745	3,574,754	17,348	1,758
Subtotal-general revenues	3,815,291	2,759,512	2,988,192	138,288,272	67,665	177,011
Other financing sources	3,035,000	1,400,000	0	49,480,610	0	0
Total Revenue and Other Financing Sources	6,850,291	4,159,512	2,988,192	187,768,882	67,665	177,011
Expenditures - Governmental Fund						
General Operations and Capital						
General government	526,249	945,858	600,913	16,425,296	30,655	53,278
Law enforcement	180,902	0	174,375	29,969,139	0	4,521
Fire	672,187	135,911	800,829	17,535,370	1,390	43,240
Ambulance	341,238	58,248	62,896	2,874,935	4,710	9,452
Other public safety	86,640	60,974	120,584	2,991,745	145	2,400
Highway maintenance and admin	1,137,877	214,825	836,675	13,935,641	6,135	8,433
Highway construction	0	638,884	0	8,754,038	0	0
Road-related facilities	3,084	20,228	7,340	4,105,047	3,309	5,126
Other transportation	0	0	0	592	0	0
Solid waste collection and disposal	440,631	160,714	492,749	4,976,521	6,895	4,513
Other sanitation	2,931	29,730	1,084	2,960,215	0	0
Health and human services	3,850	1,348	0	170,825	0	2,940
Culture and education	0	0	0	5,629,948	0	0
Parks and recreation	76,580	203,890	0	6,323,621	2,972	679
Conservation and development	111,980	0	69,012	6,784,653	0	0
All other expenditures	62,700	0	0	67,700	0	0
Subtotal-op and capital expenditures	3,646,849	2,470,610	3,166,457	123,505,286	56,211	134,582
Debt Service						
Principal	763,535	890,227	2,757	30,579,542	0	0
Interest and fiscal charges	17,720	138,065	0	5,846,217	0	0
Total Debt Service	781,255	1,028,292	2,757	36,425,759	0	0
Subtotal-expenditures	4,428,104	3,498,902	3,169,214	159,931,045	56,211	134,582
Other financing uses	0	0	0	9,620,660	0	0
Total Exp and Other Financing Uses	4,428,104	3,498,902	3,169,214	169,551,705	56,211	134,582
Total General Obligation Debt	3,037,456	5,941,895	2,755	257,030,951	0	0
Proprietary Fund Types	, ,	, ,	,	, -,		
	2	440.00=	2	40,000,045	_	400.000
Revenues	0	416,927	0	46,836,615	0	133,338
Expenses	0	443,106	0	44,931,982	0	180,739

	VILLAGE OF FREMONT	VILLAGE OF IOLA	VILLAGE OF OGDENSBURG	VILLAGE OF SCANDINAVIA	VILLAGE TOTAL WAUPACA COUNTY	VILLAGE OF COLOMA
2021 Population	682	1,236	183	366	2,913	460
Revenues - Governmental Fund						
Taxes						
General property taxes	318,641	679,448	28,739	37,915	1,129,933	308,068
Tax increments	0	0	0	0	0	96,641
In lieu of taxes	0	0	0	0	4,787	20,297
Other taxes	26,511	0	0	8	26,566	71
Total Taxes	345,152	679,448	28,739	37,923	1,161,286	425,077
Special Assessments	0	3,931	0	0	3,931	0
Intergovernmental Revenues						
Federal aids	0	3,683	9,269	18,422	34,985	23,446
State shared revenues	34,009	215,098	42,935	47,411	466,849	94,975
State highway aids	26,900	84,323	6,701	9,066	139,018	30,016
All other state aids	2,855	54,358	476	794	67,699	9,284
Other local government aids	57,983	114,804	0	0	172,787	0
Total Intergovernmental Revenues	121,747	472,266	59,381	75,693	881,338	157,721
Licenses and Permits	8,591	11,617	640	5,008	28,156	5,803
Fines, Forfeits and Penalties	4,216	8,471	51	270	13,008	1,248
Public Charges for Services	109,407	0	0	75	110,477	11,107
Intergovernmental Charges for Services	0	0	0	33,211	33,211	20,326
Miscellaneous Revenues Interest income	3,062	11,856	7	4,169	20,441	697
Other revenues	52,146	210,529	150	2,774	283,358	60,949
Total Miscellaneous Revenues	55,208	222,385	157	6,943	303,799	61,646
Subtotal-general revenues	644,321	1,398,118	88,968	159,123	2,535,206	682,928
Other financing sources	0	30,634	0	5,000	35,634	0
Total Revenue and Other Financing Sources	644,321	1,428,752	88,968	164,123	2,570,840	682,928
Expenditures - Governmental Fund						
•						
General Operations and Capital	99,958	189,096	27,697	54,945	455,629	63,407
General government  Law enforcement	149,036	309,598	27,097	1,668	464,823	89,950
Fire	32,329	78,601	11,447	23,764	190,771	114,858
Ambulance	19,162	39,584	2,790	10,101	85,799	0
Other public safety	4,261	7,006	0	2,729	16,541	0
Highway maintenance and admin	44,164	184,646	18,126	8,834	270,338	101,031
Highway construction	16,633	0	0	0	16,633	13,116
Road-related facilities	37,532	21,081	4,070	6,435	77,553	19,319
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	77,224	28,352	544	1,631	119,159	27,417
Other sanitation	0	0	0	272	272	0
Health and human services	3,183	0	1,250	0	7,373	0
Culture and education	155,300	205,046	0	8,813	369,159	26,049
Parks and recreation	51,000	52,468	5,038	11,828	123,985	10,033
Conservation and development	21,125	6,399	0	2,544	30,068	39,921
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	710,907	1,121,877	70,962	133,564	2,228,103	505,101
Debt Service				_		
Principal	15,776	79,247	10,614	0	105,637	43,141
Interest and fiscal charges	528	57,494	2,572	0	60,594	3,392
Total Debt Service	16,304 727 211	136,741	13,186	0 133 564	166,231	46,533 551 634
Subtotal-expenditures Other financing uses	727,211 0	1,258,618 0	84,148 0	133,564 0	2,394,334 0	551,634 53,784
Other financing uses Total Exp and Other Financing Uses	727,211	1,258,618	84,148	133,564	2,394,334	605,418
Total General Obligation Debt	727,211	1,346,450	59,266	133,364	2,394,334 1,405,716	138,834
-	Ü	1,0 10,700	33,200	J	1, 100,7 10	130,004
Proprietary Fund Types	A=4				2.5	
Revenues Expenses	253,337 228,868	505,711 393,356	0	55,904 290,971	948,290 1,093,934	432,123 241,923

	VILLAGE OF HANCOCK	VILLAGE OF LOHRVILLE	VILLAGE OF PLAINFIELD	VILLAGE OF REDGRANITE	VILLAGE OF WILD ROSE	VILLAGE TOTAL WAUSHARA COUNTY
2021 Population	413	393	851	2,062	682	4,861
Revenues - Governmental Fund				,		,
Taxes						
General property taxes	120,233	27,332	250,243	296,585	279,187	1,281,648
Tax increments	6,807	0	43,347	238,820	70,516	456,131
In lieu of taxes	0,007	0	30,243	50,180	3,000	103,720
Other taxes	565	104	564	1,872	7,696	10,872
Total Taxes	127,605	27,436	324,397	587,457	360,399	1,852,371
Special Assessments	0	0	0	3,180	143	3,323
Intergovernmental Revenues	O .	· ·	0	3,100	140	0,020
Federal aids	21,195	20,358	4,332	51,889	0	121,220
State shared revenues	151,633	32,791	159,354	226,935	201,783	867,471
State highway aids	26,982	23,652	27,602	60,027	52,434	220,713
All other state aids	957	742	1,793	86,003	7,461	106,240
Other local government aids	0	0	33,367	26,223	71,435	131,025
Total Intergovernmental Revenues	200,767	77,543	226,448	451,077	333,113	1,446,669
Licenses and Permits	1,860	2,580	6,805	3,081	13,741	33,870
Fines, Forfeits and Penalties	8,127	2,380	1,514	14,894	7,902	33,769
Public Charges for Services	25,290	6,409	50,954	19,644	17,575	130,979
Intergovernmental Charges for Services	25,290	0,409	119,316	19,044	0	139,642
Miscellaneous Revenues	O .	Ü	119,510	· ·	O	100,042
Interest income	267	76	561	4,067	1,836	7,504
Other revenues	26,969	1,835	87,858	6,486	167,455	351,552
Total Miscellaneous Revenues	27,236	1,911	88,419	10,553	169,291	359,056
	390,885	115,963	817,853	1,089,886	902,164	3,999,679
Subtotal-general revenues	390,003	0	017,833	540,000	132,500	672,500
Other financing sources  Total Revenue and Other Financing Sources	390,885	115,963	817,853	1,629,886	1,034,664	4,672,179
-	390,003	115,905	017,000	1,023,000	1,034,004	4,072,179
Expenditures - Governmental Fund						
General Operations and Capital						
General government	101,940	23,597	143,201	148,158	161,181	641,484
Law enforcement	38,178	0	91,517	285,285	95,862	600,792
Fire	15,906	8,963	133,914	90,494	38,033	402,168
Ambulance	0	0	0	0	0	0
Other public safety	0	0	0	1,341	0	1,341
Highway maintenance and admin	111,845	13,620	82,711	169,907	159,895	639,009
Highway construction	0	0	0	9,891	0	23,007
Road-related facilities	9,250	8,082	38,127	20,287	16,884	111,949
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	4,786	0	43,233	64,845	52,993	193,274
Other sanitation	389	0	0	9,798	0	10,187
Health and human services	750	0	5,364	4,944	888	11,946
Culture and education	34,106	0	87,181	56,723	123,077	327,136
Parks and recreation	13,873	7,869	34,541	11,915	70,523	148,754
Conservation and development	1,500	0	42,350	19,775	9,174	112,720
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	332,523	62,131	702,139	893,363	728,510	3,223,767
Debt Service						
Principal	6,275	0	30,078	693,135	108,103	880,732
Interest and fiscal charges	1,704	0	2,466	89,889	9,016	106,467
Total Debt Service	7,979	0	32,544	783,024	117,119	987,199
Subtotal-expenditures	340,502	62,131	734,683	1,676,387	845,629	4,210,966
Other financing uses	32,642	0	30,243	3,224	0	119,893
Total Exp and Other Financing Uses	373,144	62,131	764,926	1,679,611	845,629	4,330,859
Total General Obligation Debt	167,927	0	171,901	2,230,000	335,911	3,044,573
Proprietary Fund Types						
Revenues	25,809	0	494,566	640,339	240,298	1,833,135
Expenses	25,809	0	529,985	908,928	223,679	1,907,370
Expenses	2,000	O	323,303	300,320	220,019	1,301,010

	VILLAGE OF FOX CROSSING	VILLAGE OF WINNECONNE	VILLAGE TOTAL WINNEBAGO COUNTY	VILLAGE OF ARPIN	VILLAGE OF AUBURNDALE	VILLAGE OF BIRON
0004 5	40.000	0.500		200	700	007
2021 Population	19,239	2,502	21,741	330	720	827
Revenues - Governmental Fund						
Taxes						
General property taxes	9,445,287	1,656,869	11,102,156	57,145	146,369	785,000
Tax increments	2,006,346	484,406	2,490,752	0	49,385	992,241
In lieu of taxes	662,681	104,780	767,461	2,000	0	139,774
Other taxes	79,072	1,206	80,278	11,210	1,075	1,354
Total Taxes	12,193,386	2,247,261	14,440,647	70,355	196,829	1,918,369
Special Assessments	39,255	53,649	92,904	0	320	170,549
Intergovernmental Revenues	400.004		400.004		0.4.000	
Federal aids	182,201	0	182,201	0	34,802	0
State shared revenues	646,098	218,685	864,783	85,017	160,512	144,418
State highway aids	745,238	168,935	914,173	8,121	42,871	122,683
All other state aids	271,513	19,909	291,422	1,704	4,869	9,802
Other local government aids	0	116,286	116,286	0	0	0
Total Intergovernmental Revenues	1,845,050	523,815	2,368,865	94,842	243,054	276,903
Licenses and Permits	448,231	27,868	476,099	1,325	3,705	26,866
Fines, Forfeits and Penalties	135,167	23,697	158,864	228	100	50
Public Charges for Services	1,449,525	233,354	1,682,879	1,025	225	49,497
Intergovernmental Charges for Services	0	0	0	0	10,000	0
Miscellaneous Revenues	400.040	5 407	440.400	45	445	40.500
Interest income	108,042	5,427	113,469	15	115	13,562
Other revenues	3,202,238	116,906	3,319,144	10,351	1,017	46,583
Total Miscellaneous Revenues	3,310,280	122,333	3,432,613	10,366	1,132	60,145
Subtotal-general revenues	19,420,894	3,231,977	22,652,871	178,141	455,365	2,502,379
Other financing sources	1,085,775	3,720,000	4,805,775	0	13,500	3,275,768
Total Revenue and Other Financing Sources	20,506,669	6,951,977	27,458,646	178,141	468,865	5,778,147
Expenditures - Governmental Fund	d					
General Operations and Capital						
General government	1,740,490	423,901	2,164,391	84,570	76,536	270,735
Law enforcement	3,815,480	612,368	4,427,848	320	43,051	0
Fire	1,339,597	75,814	1,415,411	10,764	31,151	232,324
Ambulance	0	0	0	5,926	22,852	4,200
Other public safety	153,589	0	153,589	0	1,144	13,923
Highway maintenance and admin	2,610,249	378,715	2,988,964	21,621	89,103	267,401
Highway construction	1,793,717	1,424,781	3,218,498	0	14,806	1,000
Road-related facilities	224,605	127,589	352,194	6,622	23,228	31,847
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	1,197,836	197,620	1,395,456	24,630	1,488	68,802
Other sanitation	770	9,747	10,517	0	0	8,040
Health and human services	0	24,316	24,316	0	0	0
Culture and education	0	223,864	223,864	0	0	0
Parks and recreation	1,133,754	206,743	1,340,497	5,468	89,993	438,793
Conservation and development	1,568,916	613,287	2,182,203	0	0	448,639
All other expenditures	0	0	0	719	0	0
Subtotal-op and capital expenditures	15,579,003	4,318,745	19,897,748	160,640	393,352	1,785,704
Debt Service						
Principal	2,035,001	655,067	2,690,068	0	0	3,533,106
Interest and fiscal charges	494,380	141,134	635,514	0	0	97,127
Total Debt Service	2,529,381	796,201	3,325,582	0	0	3,630,233
Subtotal-expenditures	18,108,384	5,114,946	23,223,330	160,640	393,352	5,415,937
Other financing uses	0	0	0	15,000	0	152,266
Total Exp and Other Financing Uses	18,108,384	5,114,946	23,223,330	175,640	393,352	5,568,203
Total General Obligation Debt	30,712,949	10,532,268	41,245,217	0	0	3,453,825
Proprietary Fund Types						
	44 0F0 070	1 674 457	12 024 526	100 540	170 007	740.070
Revenues	11,353,079	1,671,457	13,024,536	133,518	173,907	748,976 761,491
Expenses	10,173,807	1,426,089	11,599,896	111,001	210,090	761,491

	VILLAGE OF HEWITT	VILLAGE OF MILLADORE	VILLAGE OF PORT EDWARDS	VILLAGE OF RUDOLPH	VILLAGE OF VESPER	VILLAGE TOTAL WOOD COUNTY
2021 Population	847	276	1,784	431	575	5,790
Revenues - Governmental Fund						
Taxes						
General property taxes	163,747	50,301	1,115,299	30,865	128,928	2,477,654
Tax increments	0	0	249,393	0	18,435	1,309,454
In lieu of taxes	0	1,800	60,947	0	1,000	205,521
Other taxes	0	0	1,684	16	2,888	18,227
Total Taxes	163,747	52,101	1,427,323	30,881	151,251	4,010,856
Special Assessments	794	0	7,688	0	0	179,351
Intergovernmental Revenues						
Federal aids	40,716	13,659	53,097	0	28,679	170,953
State shared revenues	63,647	71,937	284,471	66,343	137,147	1,013,492
State highway aids	15,689	7,280	153,694	14,874	16,697	381,909
All other state aids	4,280	1,157	26,101	3,003	2,867	53,783
Other local government aids	0	0	9,170	0	0	9,170
Total Intergovernmental Revenues	124,332	94,033	526,533	84,220	185,390	1,629,307
Licenses and Permits	13,833	619	7,753	564	1,543	56,208
Fines, Forfeits and Penalties	1,690	0	7,455	16	280	9,819
Public Charges for Services	267,814	26,947	136,000	13,742	43,953	539,203
Intergovernmental Charges for Services	0	0	65,559	30,220	0	105,779
Miscellaneous Revenues Interest income	100	270	4,911	0	345	19,318
Other revenues	7,812	32,629	75,143	0	173,326	346,861
Total Miscellaneous Revenues	7,912	32,899	80,054	0	173,671	366,179
Subtotal-general revenues	580,122	206,599	2,258,365	159,643	556,088	6,896,702
Other financing sources	1,591,205	0	650,000	0	0	5,530,473
Total Revenue and Other Financing Sources	2,171,327	206,599	2,908,365	159,643	556,088	12,427,175
Expenditures - Governmental Fund						
-						
General Operations and Capital	70,995	E0 04E	427 440	29.025	211,078	1,230,334
General government  Law enforcement	70,995	50,045 0	427,440	38,935 200	211,078	
Fire	31,004	35,171	378,893 125,566	25,060	51,285	422,464 542,325
Ambulance	23,263	7,742	17,790	6,216	15,268	103,257
Other public safety	5,238	54	46,678	0,210	1,431	68,468
Highway maintenance and admin	24,057	39,984	597,415	14,852	108,437	1,162,870
Highway construction	1,682,762	0	608,339	0	0	2,306,907
Road-related facilities	7,867	6,856	59,791	10,325	11,138	157,674
Other transportation	0	0	8,077	0	0	8,077
Solid waste collection and disposal	54,470	24,599	201,355	30,591	40,968	446,903
Other sanitation	137,105	0	6,599	0	0	151,744
Health and human services	0	1,372	28,706	0	0	30,078
Culture and education	0	0	0	0	47,990	47,990
Parks and recreation	21,824	25,391	118,361	6,589	24,179	730,598
Conservation and development	0	0	9,687	0	0	458,326
All other expenditures	0	0	0	0	0	719
Subtotal-op and capital expenditures	2,058,585	191,214	2,634,697	132,768	511,774	7,868,734
Debt Service						
Principal	82,828	0	51,136	0	0	3,667,070
Interest and fiscal charges	16,864	0	16,953	0	0	130,944
Total Debt Service	99,692	101 214	68,089 2,702,786	0 132 768	0 511 774	3,798,014
Subtotal-expenditures Other financing uses	2,158,277 0	191,214 0	2,702,786 650,000	132,768 0	511,774 0	11,666,748 817,266
Other financing uses Total Exp and Other Financing Uses	2,158,277	191,214	3,352,786	132,768	511,774	12,484,014
Total General Obligation Debt	1,899,642	191,214	1,062,495	132,768	0	6,415,962
Proprietary Fund Types	.,000,012	· ·	.,552,100	Ŭ	O .	5, . 70,002
•	•	400 747	4 504 754	•	200.007	2 202 702
Revenues Expenses	0	169,747 220,068	1,594,754 807,333	0	388,807 373,242	3,209,709 2,483,225

## STATE TOTAL OF ALL VILLAGES

2021 Population	1,030,689
Revenues - Governmental Fund	
Taxes	507.050.400
General property taxes	567,052,403
Tax increments	162,241,353
In lieu of taxes	26,604,315
Other taxes	37,242,500
Total Taxes	793,140,571
Special Assessments	7,747,118
Intergovernmental Revenues	00 000 007
Federal aids	30,963,907
State shared revenues	94,457,785
State highway aids	62,382,705
All other state aids	29,829,685
Other local government aids	14,811,973
Total Intergovernmental Revenues	232,446,055
Licenses and Permits	44,542,335
Fines, Forfeits and Penalties	11,551,352
Public Charges for Services	108,045,565
Intergovernmental Charges for Services	31,314,881
Miscellaneous Revenues	
Interest income	4,574,662
Other revenues	67,207,337
Total Miscellaneous Revenues	71,781,999
Subtotal-general revenues	1,300,569,876
Other financing sources	410,084,598
Total Revenue and Other Financing Sources	1,710,654,474
<b>Expenditures - Governmental Fund</b>	
General Operations and Capital	
General government	164,157,491
Law enforcement	217,128,550
Fire	136,545,768
Ambulance	24,079,155
Other public safety	23,588,692
Highway maintenance and admin	137,485,151
Highway construction	147,624,675
Road-related facilities	26,874,545
Other transportation	2,151,647
Solid waste collection and disposal	53,523,108
Other sanitation	25,353,600
Health and human services	13,012,984
Culture and education	44,609,204
Parks and recreation	68,970,816
Conservation and development	135,223,815
All other expenditures	4,360,187
Subtotal-op and capital expenditures	1,224,689,388
Debt Service	250 400 054
Principal	352,129,051
Interest and fiscal charges	66,248,464
Total Debt Service	418,377,515
Subtotal-expenditures	1,643,066,903
Other financing uses	32,649,021
Total Exp and Other Financing Uses	1,675,715,924
Total General Obligation Debt	2,204,616,374
Proprietary Fund Types	
Revenues	588,883,552
Expenses	539,777,364

	TOWN OF ADAMS	TOWN OF BIG FLATS	TOWN OF COLBURN	TOWN OF DELL PRAIRIE	TOWN OF EASTON	TOWN OF JACKSON
2021 Population	1,365	1,040	232	1,636	1,115	990
Revenues - Governmental Fund						
Taxes						
General property taxes	303,973	382,773	112,673	267,563	256,178	331,036
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	65,091	54,368	17,972	103,357	21,629	16,801
Total Taxes	369,064	437,141	130,645	370,920	277,807	347,837
Special Assessments	0	1,075	0	0	0	0
Intergovernmental Revenues						
Federal aids	69,134	18,648	11,461	82,269	58,405	51,707
State shared revenues	33,631	12,399	2,815	16,967	15,986	10,909
State highway aids	152,346	236,625	104,647	131,900	169,122	197,555
All other state aids	12,711	82,160	8,714	13,321	6,103	8,090
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	267,822	349,832	127,637	244,457	249,616	268,261
Licenses and Permits	3,576	7,284	56	5,550	1,147	2,602
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	28,150	3,264	0	94,478	385	163,520
Intergovernmental Charges for Services	0	18,500	0	24,670	0	0
Miscellaneous Revenues						
Interest income	106	296	183	2,766	666	1,085
Other revenues	1,704	9,822	201,763	6,229	71	72
Total Miscellaneous Revenues	1,810	10,118	201,946	8,995	737	1,157
Subtotal-general revenues	670,422	827,214	460,284	749,070	529,692	783,377
Other financing sources	0	0	250,000	0	0	0
Total Revenue and Other Financing Sources	670,422	827,214	710,284	749,070	529,692	783,377
Expenditures - Governmental Fund						
General Operations and Capital						
General government	77,203	57,486	457,801	75,814	62,783	171,568
Law enforcement	0	0	0	0	0	0
Fire	56,353	9,798	32,365	54,464	44,093	56,591
Ambulance	36,583	17,666	9,032	53,526	29,556	78,830
Other public safety	0	55,133	1,875	0	0	0
Highway maintenance and admin	165,908	290,229	181,688	77,199	285,092	270,536
Highway construction	184,500	0	0	151,457	0	0
Road-related facilities	0	818	0	165	1,890	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	143,804	46,371	7,164	94,905	0	156,750
Other sanitation	0	0	0	0	0	0
Health and human services	0	400	2,000	2,100	1,000	1,925
Culture and education	0	0	0	0	0	0
Parks and recreation		0	0	37,376	1,530	1,645 0
Conservation and development  All other expenditures	44,985 0	0	0	0	1,550	87
Subtotal-op and capital expenditures	709,336	477,901	691,925	547,006	425,944	737,932
Debt Service	709,550	477,301	031,323	347,000	425,544	737,932
Principal	35,713	0	44,444	0	19,267	83,570
Interest and fiscal charges	4,885	36,184	8,113	0	3,770	5,007
Total Debt Service	40,598	36,184	52,557	0	23,037	88,577
Subtotal-expenditures	749,934	514,085	744,482	547,006	448,981	826,509
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	749,934	514,085	744,482	547,006	448,981	826,509
Total General Obligation Debt	147,777	0	224,787	0	116,730	192,433
Proprietary Fund Types	•		•		,	, -
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF LEOLA	TOWN OF LINCOLN	TOWN OF MONROE	TOWN OF NEW CHESTER	TOWN OF NEW HAVEN	TOWN OF PRESTON
2021 Population	307	304	415	1,894	684	1,410
Revenues - Governmental Fund						
Taxes						
General property taxes	126,427	82,466	260,999	65,338	152,776	440,387
Tax increments	0	0	0	146,608	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	11,633	21,167	13,509	16,567	25,573	26,473
Total Taxes	138,060	103,633	274,508	228,513	178,349	466,860
Special Assessments	0	81	0	400	0	0
Intergovernmental Revenues						
Federal aids	0	15,700	20,567	99,017	33,599	72,221
State shared revenues	9,212	13,573	7,816	84,936	14,597	134
State highway aids	121,492	140,801	116,631	148,981	92,111	189,453
All other state aids	16,061	2,122	4,396	6,270	2,993	8,743
Other local government aids	15,700	0	295	0	19,363	0
Total Intergovernmental Revenues	162,465	172,196	149,705	339,204	162,663	270,551
Licenses and Permits	1,819	1,507	1,343	3,086	81	4,508
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	216	200	830	1,742	0	315
Intergovernmental Charges for Services	0	0	0	7,000	0	0
Miscellaneous Revenues						
Interest income	161	311	1,113	630	355	151
Other revenues	3,217	0	4,605	717	3,646	0
Total Miscellaneous Revenues	3,378	311	5,718	1,347	4,001	151
Subtotal-general revenues	305,938	277,928	432,104	581,292	345,094	742,385
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	305,938	277,928	432,104	581,292	345,094	742,385
Expenditures - Governmental Fund						
General Operations and Capital						
General government	58,913	36,130	99,014	84,722	66,643	100,972
Law enforcement	0	0	0	0	0	0
Fire	21,613	14,469	17,985	27,227	30,956	73,454
Ambulance	11,897	7,888	12,542	29,792	21,747	37,315
Other public safety	0	0	738	500	2,199	0
Highway maintenance and admin	75,604	126,204	65,348	363,396	78,644	186,359
Highway construction	45,460	43,060	176,766	0	116,523	209,000
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	19,636	14,938	25,765	35,467	33,072	33,231
Other sanitation	0	0	0	0	0	0
Health and human services	1,100	850	3,609	1,000	500	0
Culture and education	300	0	0	0	0	0
Parks and recreation	0	0	3,720	2,257	0	0
Conservation and development	0	1,090	0	375	1,935	0
All other expenditures	0	0	24,786	0	0	0
Subtotal-op and capital expenditures	234,523	244,629	430,273	544,736	352,219	640,331
Debt Service						
Principal	0	0	0	0	0	0
Interest and fiscal charges	0	0	0	0	0	0
Total Debt Service	0	0	0	0	0	0
Subtotal-expenditures	234,523	244,629	430,273	544,736	352,219	640,331
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	234,523	244,629	430,273	544,736	352,219	640,331
Total General Obligation Debt	0	0	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF QUINCY	TOWN OF RICHFIELD	TOWN OF ROME	TOWN OF SPRINGVILLE	TOWN OF STRONGS PRAIRIE	TOWN TOTAL ADAMS COUNTY
2021 Population	1,193	162	2,866	1,301	1,175	18,089
Revenues - Governmental Fund						
Taxes						
General property taxes	575,917	102,582	3,193,248	182,097	277,466	7,113,899
Tax increments	0	0	1,204,582	0	0	1,351,190
In lieu of taxes	0	0	124,201	0	0	124,201
Other taxes	70,764	24,435	764,270	22,128	101,490	1,377,227
Total Taxes	646,681	127,017	5,286,301	204,225	378,956	9,966,517
Special Assessments	0	0	7,819	0	0	9,375
Intergovernmental Revenues						
Federal aids	59,818	8,164	0	68,191	59,556	728,457
State shared revenues	40,442	8,461	46,529	13,321	24,013	355,741
State highway aids	197,166	110,239	431,671	243,139	238,360	3,022,239
All other state aids	28,563	2,618	740,653	41,495	8,360	993,373
Other local government aids	0	120.483	0	0	0	35,358
Total Intergovernmental Revenues	325,989 2,696	129,482 79	1,218,853 243,028	366,146 1,547	330,289 9,449	5,135,168 289,358
Licenses and Permits Fines, Forfeits and Penalties	2,090	0	29,326	1,547	9,449	29,326
Public Charges for Services	9,108	734	214,721	17,026	19,155	553,844
Intergovernmental Charges for Services	9,108	7,164	31,929	0	7,602	96,865
Miscellaneous Revenues	· ·	.,	0.,020	v	.,002	00,000
Interest income	1,366	3,466	9,935	564	1,367	24,521
Other revenues	8,418	109	412,175	2,309	23,266	678,123
Total Miscellaneous Revenues	9,784	3,575	422,110	2,873	24,633	702,644
Subtotal-general revenues	994,258	268,051	7,454,087	591,817	770,084	16,783,097
Other financing sources	0	0	0	0	0	250,000
Total Revenue and Other Financing Sources	994,258	268,051	7,454,087	591,817	770,084	17,033,097
Expenditures - Governmental Fund						
General Operations and Capital						
General government	141,420	47,098	768,539	54,208	91,635	2,451,949
Law enforcement	16,443	0	907,808	0	0	924,251
Fire	55,521	11,594	351,904	53,276	52,557	964,220
Ambulance	31,621	6,287	44,160	34,732	31,272	494,446
Other public safety	0	0	98,136	0	1,059	159,640
Highway maintenance and admin	177,369	120,600	963,109	220,480	161,399	3,809,164
Highway construction	235,422	0	386,749	0	152,296	1,701,233
Road-related facilities	0	0	0	0	2,709	5,582
Other transportation	0	0	0	994	0	994
Solid waste collection and disposal	47,043	17,733	411,765	0	29,997	1,117,641
Other sanitation	0	0	0	0	0	0
Health and human services	5,401	0	3,211	2,250	3,000	28,346
Culture and education  Parks and recreation	0 1,700	0	189,787 392,226	0	0	190,087 401,548
Conservation and development	39,467	0	618,957	0	59,373	805,088
All other expenditures	39,407	0	010,937	0	20,829	45,702
Subtotal-op and capital expenditures	751,407	203,312	5,136,351	365,940	606,126	13,099,891
Debt Service			2,122,221	223,213	223,122	,,
Principal	0	0	1,789,001	0	95,187	2,067,182
Interest and fiscal charges	0	0	213,305	0	0	271,264
Total Debt Service	0	0	2,002,306	0	95,187	2,338,446
Subtotal-expenditures	751,407	203,312	7,138,657	365,940	701,313	15,438,337
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	751,407	203,312	7,138,657	365,940	701,313	15,438,337
Total General Obligation Debt	0	0	13,218,598	0	204,261	14,104,586
Proprietary Fund Types						
Revenues	0	0	1,060,062	0	0	1,060,062
Expenses	0	0	910,692	0	0	910,692

	TOWN OF AGENDA	TOWN OF ASHLAND	TOWN OF CHIPPEWA	TOWN OF GINGLES	TOWN OF GORDON	TOWN OF JACOBS
2021 Population	424	582	376	785	289	716
Revenues - Governmental Fund						
Taxes						
General property taxes	159,525	80,079	76,998	198,611	140,482	184,935
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	28,221	14,043	33,536	7,865	4,993	19,875
Total Taxes	187,746	94,122	110,534	206,476	145,475	204,810
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	21,352	30,406	19,311	40,297	14,549	36,215
State shared revenues	29,204	67,914	14,386	59,637	5,325	143,962
State highway aids	171,188	141,938	255,042	81,389	276,311	191,578
All other state aids	18,929	1,877	119,267	7,897	135,720	12,910
Other local government aids	27,297	0	0	0	3,513	23,646
Total Intergovernmental Revenues	267,970	242,135	408,006	189,220	435,418	408,311
Licenses and Permits	540	547	220	1,842	970	1,841
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	22,543	48,965	41,248	0	8,283	11,694
Intergovernmental Charges for Services	3,388	0	0	0	12,618	7,461
Miscellaneous Revenues						
Interest income	364	0	50	433	963	97
Other revenues	497	1,831	18,692	199	10,563	0
Total Miscellaneous Revenues	861	1,831	18,742	632	11,526	97
Subtotal-general revenues	483,048	387,600	578,750	398,170	614,290	634,214
Other financing sources	0	0	0	0	0	228,398
Total Revenue and Other Financing Sources	483,048	387,600	578,750	398,170	614,290	862,612
Expenditures - Governmental Fund						
General Operations and Capital						
General government	54,854	46,291	106,657	49,556	63,400	127,501
Law enforcement	0	0	0	0	0	0
Fire	37,602	41,198	38,910	61,855	64,926	43,155
Ambulance	0	40,000	0	61,854	52,890	35,750
Other public safety	0	0	0	2,278	0	0
Highway maintenance and admin	254,402	157,559	301,545	113,282	384,915	432,413
Highway construction	48,219	0	0	0	0	36,605
Road-related facilities	0	0	583	0	902	22,039
Other transportation	0	0	45,254	0	0	0
Solid waste collection and disposal	9,633	14,288	15,158	3,261	24,058 0	30,171
Other sanitation Health and human services	0 2,000	0 2,800	0 2,179	0	1,441	0 1,000
Culture and education	1,000	2,000	1,000	0	0	0
Parks and recreation	100	100	100	0	1,190	3,409
Conservation and development	480	0	740	0	167	0,100
All other expenditures	16	25,000	1,349	0	2,336	0
Subtotal-op and capital expenditures	408,306	327,236	513,475	292,086	596,225	732,043
Debt Service						
Principal	36,715	21,927	0	0	5,343	42,661
Interest and fiscal charges	1,101	8,585	0	0	498	0
Total Debt Service	37,816	30,512	0	0	5,841	42,661
Subtotal-expenditures	446,122	357,748	513,475	292,086	602,066	774,704
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	446,122	357,748	513,475	292,086	602,066	774,704
Total General Obligation Debt	199,999	97,196	0	0	0	358,583
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF LA POINTE	TOWN OF MARENGO	TOWN OF MORSE	TOWN OF PEEKSVILLE	TOWN OF SANBORN	TOWN OF SHANAGOLDEN
2021 Population	272	392	499	141	1,309	124
Revenues - Governmental Fund						
Taxes						
General property taxes	1,795,669	84,414	125,984	99,995	237,278	52,104
Tax increments	0	0	0	0	0	0
In lieu of taxes	2,580	0	0	0	0	0
Other taxes	164,663	3,495	28,878	19,555	11,656	12,305
Total Taxes	1,962,912	87,909	154,862	119,550	248,934	64,409
Special Assessments	7,013	0	0	0	0	0
Intergovernmental Revenues	,					
Federal aids	0	19,678	1,200	7,431	480	6,437
State shared revenues	8,693	33,011	22,868	15,955	102,417	4,459
State highway aids	94,210	190,688	185,097	104,542	128,483	162,852
All other state aids	45,996	81,364	45,542	4,047	1,881	114,763
Other local government aids	1,140	0	9,861	10,737	0	0
Total Intergovernmental Revenues	150,039	324,741	264,568	142,712	233,261	288,511
Licenses and Permits	34,757	226	580	0	635	0
Fines, Forfeits and Penalties	7,658	0	0	0	0	0
Public Charges for Services	501,556	29,991	22,775	7,085	5,646	5,200
Intergovernmental Charges for Services	235,506	0	182	0	0	415
Miscellaneous Revenues						
Interest income	1,405	0	191	81	123	39
Other revenues	794,111	48,014	1,143	0	3,438	878
Total Miscellaneous Revenues	795,516	48,014	1,334	81	3,561	917
Subtotal-general revenues	3,694,957	490,881	444,301	269,428	492,037	359,452
Other financing sources	1,089,000	0	229,964	0	0	0
Total Revenue and Other Financing Sources	4,783,957	490,881	674,265	269,428	492,037	359,452
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	530,662	54,254	64,068	41,049	94,243	51,092
Law enforcement	309,397	0	0	0	0	0
Fire	143,203	15,200	50,377	21,642	15,000	24,733
Ambulance	166,709	75,936	40,000	11,350	104,380	21,458
Other public safety	1,210,551	0	0	0	0	0
Highway maintenance and admin	456,371	247,326	439,355	144,264	187,358	213,573
Highway construction	42,358	0	21,684	0	0	0
Road-related facilities	7,921	0	191	0	5,855	0
Other transportation	242,785	0	0	0	0	0
Solid waste collection and disposal	325,484	7,538	5,000	9,592	0	13,374
Other sanitation	1,127	0	0	0	0	0
Health and human services	45,728	0	0	600	0	5,293
Culture and education	269,677	0	55	100	0	0
Parks and recreation	317,420	0	100	900	0	1,955
Conservation and development	139,642	0	0	0	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	4,209,035	400,254	620,830	229,497	406,836	331,478
Debt Service						
Principal	412,741	35,856	81,717	10,325	80,760	0
Interest and fiscal charges	50,695	0	3,229	1,669	1,994	0
Total Debt Service	463,436	35,856	84,946	11,994	82,754	0
Subtotal-expenditures	4,672,471	436,110	705,776	241,491	489,590	331,478
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	4,672,471	436,110	705,776	241,491	489,590	331,478
Total General Obligation Debt	2,694,941	85,879	0	55,675	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WHITE RIVER	TOWN TOTAL ASHLAND COUNTY	TOWN OF ALMENA	TOWN OF ARLAND	TOWN OF BARRON	TOWN OF BEAR LAKE
2021 Population	947	6,856	863	824	868	668
Revenues - Governmental Fund						
Taxes						
General property taxes	238,259	3,474,333	365,941	188,528	325,800	228,649
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	2,580	0	0	0	0
Other taxes	7,142	356,227	5,619	3,410	1,401	6,841
Total Taxes	245,401	3,833,140	371,560	191,938	327,201	235,490
Special Assessments	0	7,013	0	0	0	0
Intergovernmental Revenues						
Federal aids	47,625	244,981	44,851	39,669	43,437	0
State shared revenues	59,763	567,594	10,732	64,182	44,381	8,782
State highway aids	198,456	2,181,774	183,735	136,026	132,372	110,192
All other state aids	6,283	596,476	13,080	3,187	3,051	4,393
Other local government aids	0	76,194	0	1,297	0	0
Total Intergovernmental Revenues	312,127	3,667,019	252,398	244,361	223,241	123,367
Licenses and Permits	524	42,682	0	243	1,145	628
Fines, Forfeits and Penalties	0	7,658	0	0	0	0
Public Charges for Services	5,789	710,775	0	13,765	0	0
Intergovernmental Charges for Services	598	260,168	0	0	0	0
Miscellaneous Revenues	444	2.057	4.407	400	740	044
Interest income	111	3,857	1,167	489	749	244
Other revenues	6,357	885,723	69,397	347,219	4,558	125 369
Total Miscellaneous Revenues	6,468	889,580	70,564	347,708	5,307	
Subtotal-general revenues	570,907 0	9,418,035 1,547,362	694,522 0	798,015 0	556,894 0	359,854 0
Other financing sources  Total Revenue and Other Financing Sources	570,907	10,965,397	694,522	798,015	556,894	359,854
_	370,907	10,905,597	094,322	790,013	330,694	333,634
Expenditures - Governmental Fund						
General Operations and Capital						
General government	66,769	1,350,396	74,442	220,530	81,169	62,921
Law enforcement	0	309,397	0	0	0	0
Fire	40,400	598,201	74,589	33,203	86,723	52,151
Ambulance	74,777	685,104	0	908	0	0
Other public safety	2,093	1,214,922	0	2,850	149	0
Highway maintenance and admin	262,545	3,594,908	169,153	129,962	366,440	186,355
Highway construction	0	148,866	354,538	132,214	46,809	0
Road-related facilities	0	37,491	0	0	0	0
Other transportation	0	288,039	0	0	0	0
Solid waste collection and disposal	8,345	465,902	0	0	695	0
Other sanitation	1,720 0	2,847	0	0	0	0
Health and human services Culture and education	0	61,041 271,832	0	0	0	0
Parks and recreation	0	325,274	0	0	0	0
Conservation and development	0	141,029	0	0	0	0
All other expenditures	0	28,701	0	239,669	0	0
Subtotal-op and capital expenditures	456,649	9,523,950	672,722	759,336	581,985	301,427
Debt Service	100,010	0,020,000	072,722	700,000	001,000	001,121
Principal	11,650	739,695	0	0	0	32,215
Interest and fiscal charges	3,350	71,121	0	0	0	11,841
Total Debt Service	15,000	810,816	0	0	0	44,056
Subtotal-expenditures	471,649	10,334,766	672,722	759,336	581,985	345,483
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	471,649	10,334,766	672,722	759,336	581,985	345,483
Total General Obligation Debt	90,303	3,582,576	0	0	0	379,186
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF CEDAR LAKE	TOWN OF CHETEK	TOWN OF CLINTON	TOWN OF CRYSTAL LAKE	TOWN OF CUMBERLAND	TOWN OF DALLAS
2021 Population	1,006	1,714	908	783	873	585
Revenues - Governmental Fund						
Taxes						
General property taxes	520,806	424,944	227,231	341,032	276,692	129,822
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	3,325	6,537	5,616	10,620	5,945	7,078
Total Taxes	524,131	431,481	232,847	351,652	282,637	136,900
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	49,351	84,991	45,688	0	7,835	29,464
State shared revenues	11,716	20,702	73,451	28,804	31,535	42,017
State highway aids	167,404	188,506	256,223	150,558	161,149	104,121
All other state aids	10,223	11,615	3,850	8,756	4,080	11,988
Other local government aids	5,994	0	163	0	0	0
Total Intergovernmental Revenues	244,688	305,814	379,375	188,118	204,599	187,590
Licenses and Permits	5,853	58,136	1,175	196	97	100
Fines, Forfeits and Penalties	0	0	60	0	0	0
Public Charges for Services	23,860	18,815	2,366	3,665	5,100	9,521
Intergovernmental Charges for Services	6,777	0	0	0	27,256	0
Miscellaneous Revenues						
Interest income	1,925	1,042	566	990	1,160	111
Other revenues	12,096	10,396	86,874	2,963	176	193
Total Miscellaneous Revenues	14,021	11,438	87,440	3,953	1,336	304
Subtotal-general revenues	819,330	825,684	703,263	547,584	521,025	334,415
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	819,330	825,684	703,263	547,584	521,025	334,415
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	122,567	147,770	91,762	87,272	67,474	47,342
Law enforcement	0	0	0	0	0	0
Fire	70,987	60,668	1,000	30,260	30,260	22,572
Ambulance	63,831	81,439	0	0	9,104	1,815
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	651,487	199,767	271,388	186,567	126,854	235,545
Highway construction	0	210,730	90,000	212,238	243,625	0
Road-related facilities	3,132	0	292	1,723	0	0
Other transportation	0	654	0	0	0	0
Solid waste collection and disposal	0	0	2,614	0	0	0
Other sanitation	2,613	0	0	0	0	0
Health and human services	0	10,659	0	248	400	750
Culture and education	0	0	0	0	400	0
Parks and recreation	2,439	6,253	0	0	0	0
Conservation and development	0	0	0	0	0	0
All other expenditures	3,087	89	171,996	0	0	0
Subtotal-op and capital expenditures	920,143	718,029	629,052	518,308	478,117	308,024
Debt Service						
Principal	87,575	0	0	24,710	0	0
Interest and fiscal charges	4,179	0	0	3,016	0	0
Total Debt Service	91,754	0	0	27,726	0	0
Subtotal-expenditures	1,011,897	718,029	629,052	546,034	478,117	308,024
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,011,897	718,029	629,052	546,034	478,117	308,024
Total General Obligation Debt	83,647	0	0	76,378	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF DOVRE	TOWN OF DOYLE	TOWN OF LAKELAND	TOWN OF MAPLE GROVE	TOWN OF MAPLE PLAIN	TOWN OF OAK GROVE
2021 Population	884	483	1,010	970	847	969
Revenues - Governmental Fund						
Taxes						
General property taxes	416,475	122,401	326,587	185,744	409,750	353,197
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	4,095	8,934	10,944	5,140	12,889	1,466
Total Taxes	420,570	131,335	337,531	190,884	422,639	354,663
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	43,961	24,178	50,084	51,026	41,501	48,933
State shared revenues	57,331	29,739	15,812	91,738	8,613	51,091
State highway aids	147,383	104,384	160,019	177,180	147,194	157,522
All other state aids	7,266	2,976	5,878	3,982	10,625	5,609
Other local government aids	0	2,185	0	0	0	0
Total Intergovernmental Revenues	255,941	163,462	231,793	323,926	207,933	263,155
Licenses and Permits	1,485	0	6,570	619	1,249	1,823
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	402	0	22	190	5,380	0
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	528	949	706	3,258	3,380	699
Other revenues	231	4,312	2,590	0	5,876	2,195
Total Miscellaneous Revenues	759	5,261	3,296	3,258	9,256	2,894
Subtotal-general revenues	679,157	300,058	579,212	518,877	646,457	622,535
Other financing sources	0	0	231,569	0	0	0
Total Revenue and Other Financing Sources	679,157	300,058	810,781	518,877	646,457	622,535
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	177,793	55,995	78,925	50,241	99,617	63,887
Law enforcement	0	0	0	0	0	0
Fire	68,985	14,549	30,260	86,134	30,260	65,108
Ambulance	24,326	0	0	908	0	0
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	536,532	185,628	392,521	276,488	397,492	416,544
Highway construction	0	0	71,904	112,298	256,567	0
Road-related facilities	0	0	5,798	2,214	5,784	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	0	0	0	0	0
Other sanitation	0	0	0	10,345	0	0
Health and human services	0	0	0	0	0	0
Culture and education	0	0	0	0	0	0
Parks and recreation	253	0	0	0	417	0
Conservation and development	0	0	1,515	0	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	807,889	256,172	580,923	538,628	790,137	545,539
Debt Service						
Principal	0	54,023	87,664	0	0	21,079
Interest and fiscal charges	0	898	6,120	0	0	0
Total Debt Service	0	54,921	93,784	0	0	21,079
Subtotal-expenditures	807,889	311,093	674,707	538,628	790,137	566,618
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	807,889	311,093	674,707	538,628	790,137	566,618
Total General Obligation Debt	0	0	277,101	0	0	233,367
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF PRAIRIE FARM	TOWN OF PRAIRIE LAKE	TOWN OF RICE LAKE	TOWN OF SIOUX CREEK	TOWN OF STANFOLD	TOWN OF STANLEY
2021 Population	608	1,554	3,115	678	751	2,588
Revenues - Governmental Fund						
Taxes						
General property taxes	273,550	583,681	427,740	294,607	227,765	319,598
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	10,773	10,485	9,649	9,725	6,006	8,974
Total Taxes	284,323	594,166	437,389	304,332	233,771	328,572
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	30,040	9,500	0	0	37,157	0
State shared revenues	63,570	22,720	65,609	75,137	44,183	71,105
State highway aids	124,094	182,419	142,753	160,213	156,325	170,978
All other state aids	2,247	7,269	11,573	2,418	3,407	10,180
Other local government aids	0	0	0	0	884	0
Total Intergovernmental Revenues	219,951	221,908	219,935	237,768	241,956	252,263
Licenses and Permits	21	1,255	26,526	3,900	0	14,576
Fines, Forfeits and Penalties	0	0	1,165	0	0	0
Public Charges for Services	0	3,294	11,750	14,410	0	0
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues Interest income	2,880	1,066	2,097	2,331	664	598
Other revenues	5,138	2,147	5,344	89,090	4,491	2,171
Total Miscellaneous Revenues	8,018	3,213	7,441	91,421	5,155	2,769
Subtotal-general revenues	512,313	823,836	704,206	651,831	480,882	598,180
Other financing sources	0	225,000	0	0	107,000	0
Total Revenue and Other Financing Sources		1,048,836	704,206	651,831	587,882	598,180
Expenditures - Governmental Fund						
•	•					
General operations and Capital	60,664	153,222	157,718	231,682	110 OE7	101 049
General government  Law enforcement	0,664	153,222	157,718	231,662	118,957 0	101,948 0
Fire	40,000	80,968	167,259	30,805	22,310	56,693
Ambulance	4,230	28,035	0	13,987	0	0
Other public safety	0	0	16,163	0	0	11,766
Highway maintenance and admin	143,830	253,524	169,615	268,105	409,418	350,253
Highway construction	157,855	450,014	244,348	149,261	0	0
Road-related facilities	0	0	1,998	0	0	1,561
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	0	10,809	1,701	0	0
Other sanitation	216	0	0	0	0	0
Health and human services	0	500	775	825	0	5,896
Culture and education	0	0	0	0	0	10,000
Parks and recreation	0	1,568	4,509	0	0	0
Conservation and development	0	5,520	3,977	1,384	0	328
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	406,795	973,351	777,171	697,750	550,685	538,445
Debt Service	0.4.000	05.400			40 =44	40.000
Principal	34,683	85,496	41,210	0	40,711	43,239
Interest and fiscal charges	5,163	3,334	3,881	1,269	1,140	7,161
Total Debt Service	39,846 446,641	88,830 1,062,181	45,091 822,262	1,269	41,851 592 536	50,400 588 845
Subtotal-expenditures Other financing uses	446,641 0	1,062,181 0	822,262 0	699,019 0	592,536 0	588,845 0
Total Exp and Other Financing Uses	446,641	1,062,181	822,262	699,019	592,536	588,845
Total General Obligation Debt	56,317	216,900	118,901	099,019	146,180	234,708
Proprietary Fund Types	30,017	2.0,000	0,001	ŭ	, 100	201,700
	2	2	2	2	^	2
Revenues Expenses	0	0	0	0	0	0

	TOWN OF SUMNER	TOWN OF TURTLE LAKE	TOWN OF VANCE CREEK	TOWN TOTAL BARRON COUNTY	TOWN OF BARKSDALE	TOWN OF BARNES
2021 Population	821	652	669	25,691	726	774
Revenues - Governmental Fund						
Taxes						
General property taxes	187,786	460,747	304,045	7,923,118	296,889	821,720
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	28,783	2,985	12,984	200,224	1,381	25,202
Total Taxes	216,569	463,732	317,029	8,123,342	298,270	846,922
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	41,082	32,657	32,971	788,376	1,004	40,768
State shared revenues	38,403	54,128	89,175	1,114,656	40,287	10,469
State highway aids	119,889	213,038	131,610	3,885,287	195,838	390,339
All other state aids	3,657	3,978	3,507	158,795	39,958	115,940
Other local government aids	855	523	0	11,901	0	83,637
Total Intergovernmental Revenues	203,886	304,324	257,263	5,959,015	277,087	641,153
Licenses and Permits	95	1,212	1,033	127,937	522	2,899
Fines, Forfeits and Penalties	0	0	60	1,285	0	0
Public Charges for Services	1,002	25,552	6,076	145,170	13,904	102,322
Intergovernmental Charges for Services	710	0	0	34,743	0	6,000
Miscellaneous Revenues						
Interest income	370	498	3,988	32,455	165	922
Other revenues	64,200	3,405	4,241	729,428	3,668	55,304
Total Miscellaneous Revenues	64,570	3,903	8,229	761,883	3,833	56,226
Subtotal-general revenues	486,832	798,723	589,690	15,153,375	593,616	1,655,522
Other financing sources	0	0	0	563,569	0	0
Total Revenue and Other Financing Sources	486,832	798,723	589,690	15,716,944	593,616	1,655,522
Expenditures - Governmental Fund						
General Operations and Capital						
General government	64,920	80,926	66,909	2,566,653	89,761	221,347
Law enforcement	0	0	0	0	0	0
Fire	16,355	29,622	31,103	1,232,824	79,481	73,760
Ambulance	0	0	10,704	239,287	43,718	127,679
Other public safety	0	0	0	30,928	0	0
Highway maintenance and admin	348,700	877,953	372,806	7,922,927	298,796	461,950
Highway construction	0	0	0	2,732,401	0	417,527
Road-related facilities	1,081	0	1,215	24,798	516	0
Other transportation	0	0	0	654	0	0
Solid waste collection and disposal	2,139	1,630	0	19,588	0	125,958
Other sanitation	0	2,190	1,659	17,023	0	0
Health and human services	2,593	0	992	23,638	0	2,490
Culture and education	0	0	0	10,400	0	0
Parks and recreation	12,590	0	1,496	29,525	0	41,029
Conservation and development	0	0	0	12,724	0	55,251
All other expenditures	13,323	4,772	0	432,936	0	0
Subtotal-op and capital expenditures	461,701	997,093	486,884	15,296,306	512,272	1,526,991
Debt Service			_		40.070	
Principal	0	34,003	0	586,608	48,878	0
Interest and fiscal charges	101	5,124	0	53,227	21,857	0
Total Debt Service	101	39,127	0	639,835	70,735	1 536 001
Subtotal-expenditures	461,802	1,036,220	486,884	15,936,141	583,007	1,526,991
Other financing uses	464 902	1 036 330	0	15.036.141	0 593 007	1 536 001
Total Exp and Other Financing Uses	461,802	1,036,220	486,884	15,936,141	583,007 621,287	1,526,991
Total General Obligation Debt  Proprietary Fund Types	0	145,997	0	1,968,682	621,287	100,000
	_	_	_	_	-	_
Revenues Expenses	0	0	0	0	0	0

	TOWN OF BAYFIELD	TOWN OF BAYVIEW	TOWN OF BELL	TOWN OF CABLE	TOWN OF CLOVER	TOWN OF DELTA
2021 Population	713	489	283	833	220	278
Revenues - Governmental Fund						
Taxes						
General property taxes	605,710	221,924	342,894	771,422	216,486	167,187
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	179,262	25,806	0	36,969	13,306	3,470
Total Taxes	784,972	247,730	342,894	808,391	229,792	170,657
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	36,163	25,958	13,869	43,333	11,828	14,444
State shared revenues	21,763	6,914	7,609	11,753	6,024	6,084
State highway aids	198,369	183,198	283,080	242,604	205,930	259,662
All other state aids	27,491	18,012	41,483	40,549	14,938	68,061
Other local government aids	74,930	27,132	36,610	134,658	24,558	0
Total Intergovernmental Revenues	358,716	261,214	382,651	472,897	263,278	348,251
Licenses and Permits	10,720	1,055	1,479	4,510	1,144	2,370
Fines, Forfeits and Penalties	103,157	0	0	0	0	0
Public Charges for Services	20,548	5,475	111,339	40,741	144,857	750
Intergovernmental Charges for Services	0	16,040	0	40,961	50,541	0
Miscellaneous Revenues						
Interest income	297	22	39	62	49	29
Other revenues	1,833	6,017	24,422	57,522	26,415	5,394
Total Miscellaneous Revenues	2,130	6,039	24,461	57,584	26,464	5,423
Subtotal-general revenues	1,280,243	537,553	862,824	1,425,084	716,076	527,451
Other financing sources	1 380 343	261,247	0	1 435 094	22,700 738,776	0 527,451
Total Revenue and Other Financing Sources	1,280,243	798,800	862,824	1,425,084	730,770	527,451
Expenditures - Governmental Fund						
General Operations and Capital						
General government	200,446	63,987	158,379	244,251	104,399	67,409
Law enforcement	0	0	0	9,197	0	0
Fire	91,773	36,071	54,008	33,857	26,292	29,904
Ambulance	37,000	26,516	31,876	71,523	76,352	25,591
Other public safety	9,403	0	0	108	0	0
Highway maintenance and admin	581,847	340,176	257,579	410,752	266,322	203,937
Highway construction	0	93,506	0	184,742	0	67,536
Road-related facilities	0	0	2,703	6,330	2,340	0
Other transportation	0	1,054	2,336	23,883	0	0
Solid waste collection and disposal	11,754	15,748	38,065	24,332	13,691	43,625
Other sanitation	0	0	0	0	0	0
Health and human services		0	4,634 95	2,746	2,015 0	0
Culture and education  Parks and recreation	2,400 6,358	4,446	42,988	162,755 37,052	40,764	0
Conservation and development	120,611	23,135	3,839	48,947	0	0
All other expenditures	0	25,155	0,009	83,338	19,030	121
Subtotal-op and capital expenditures	1,061,592	604,639	596,502	1,343,813	551,205	438,123
Debt Service	1,001,002	001,000	000,002	1,010,010	001,200	100,120
Principal	50,614	67,624	132,762	0	97,338	98,356
Interest and fiscal charges	9,368	7,773	7,552	0	25,962	6,949
Total Debt Service	59,982	75,397	140,314	0	123,300	105,305
Subtotal-expenditures	1,121,574	680,036	736,816	1,343,813	674,505	543,428
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,121,574	680,036	736,816	1,343,813	674,505	543,428
Total General Obligation Debt	343,376	517,450	179,158	0	235,958	121,261
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF DRUMMOND	TOWN OF EILEEN	TOWN OF GRAND VIEW	TOWN OF HUGHES	TOWN OF IRON RIVER	TOWN OF KELLY
2021 Population	436	693	476	398	1,173	476
Revenues - Governmental Fund						
Taxes						
General property taxes	779,010	245,084	226,348	106,571	913,931	181,576
Tax increments	0	0	0	0	0	0
In lieu of taxes	1,338	0	1,171	0	6,886	0
Other taxes	15,368	15,444	26,373	6,831	14,840	10,284
Total Taxes	795,716	260,528	253,892	113,402	935,657	191,860
Special Assessments	0	0	0	0	3,521	0
Intergovernmental Revenues						
Federal aids	85,381	36,216	24,702	20,306	59,347	24,440
State shared revenues	12,159	50,015	12,275	5,575	24,927	30,872
State highway aids	379,063	114,660	497,621	199,886	180,401	119,990
All other state aids	215,733	16,733	106,710	13,662	34,401	6,064
Other local government aids	17,122	0	5,199	56,402	17,139	0
Total Intergovernmental Revenues	709,458	217,624	646,507	295,831	316,215	181,366
Licenses and Permits	1,000	1,030	1,690	1,255	7,747	10,371
Fines, Forfeits and Penalties	0	0	0	0	7,542	0
Public Charges for Services	76,269	31,983	14,813	15,851	215,281	18,000
Intergovernmental Charges for Services	2,400	0	2,497	0	122,208	0
Miscellaneous Revenues						
Interest income	260	123	95	14	1,471	54
Other revenues	66,083	5,200	1,738	1,268	92,259	17,104
Total Miscellaneous Revenues	66,343	5,323	1,833	1,282	93,730	17,158
Subtotal-general revenues	1,651,186	516,488	921,232	427,621	1,701,901	418,755
Other financing sources	150,000	0	0	0	260,000	0
Total Revenue and Other Financing Sources	1,801,186	516,488	921,232	427,621	1,961,901	418,755
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	126,016	62,136	115,948	57,495	259,764	58,676
Law enforcement	0	0	3,471	0	391,035	0
Fire	87,557	53,736	29,183	18,902	132,496	26,509
Ambulance	200,890	53,736	38,851	14,723	452,747	27,769
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	542,803	367,767	468,388	127,022	177,600	226,468
Highway construction	334,533	0	139,662	121,675	104,836	0
Road-related facilities	4,887	0	3,207	0	92,556	0
Other transportation	8,500	0	0	0	0	0
Solid waste collection and disposal	35,998	0	18,806	41,396	57,016	14,557
Other sanitation	0	0	0	0	0	0
Health and human services	0	0	3,200	0	6,250	0
Culture and education	57,008	0	12,994	0	101,132	0
Parks and recreation	53,777	530	20,530	0	39,457	0
Conservation and development	5,203	0	16,098	0	13,159	2,483
All other expenditures	102,987	0	0	0	0	450
Subtotal-op and capital expenditures	1,560,159	537,905	870,338	381,213	1,828,048	356,912
Debt Service						
Principal	60,584	0	0	0	54,917	42,682
Interest and fiscal charges	4,126	0	0	0	14,764	4,904
Total Debt Service	64,710	0	0	0	69,681	47,586
Subtotal-expenditures	1,624,869	537,905	870,338	381,213	1,897,729	404,498
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,624,869	537,905	870,338	381,213	1,897,729	404,498
Total General Obligation Debt	152,984	23,036	0	0	662,410	121,174
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF KEYSTONE	TOWN OF LINCOLN	TOWN OF MASON	TOWN OF NAMAKAGON	TOWN OF ORIENTA	TOWN OF OULU
2021 Population	370	290	327	251	122	541
Revenues - Governmental Fund						
Taxes						
General property taxes	168,364	172,076	176,529	497,569	101,831	156,617
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	5,348	7,329	9,255	168,806	12,897	2,984
Total Taxes	173,712	179,405	185,784	666,375	114,728	159,601
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	19,782	0	16,694	12,979	6,437	27,790
State shared revenues	43,051	19,430	29,060	7,966	4,049	64,574
State highway aids	110,297	367,768	180,583	174,079	143,399	151,714
All other state aids	21,049	19,453	4,568	83,915	4,273	4,712
Other local government aids	0	20,597	83	1,128	18,877	0
Total Intergovernmental Revenues	194,179	427,248	230,988	280,067	177,035	248,790
Licenses and Permits	1,080	390	0	5,506	0	5
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	15,819	19,040	6,031	42,617	2,375	18,373
Intergovernmental Charges for Services Miscellaneous Revenues	2,032	0	7,364	0	350	0
Interest income	25	59	41	541	298	24
Other revenues	539	3,348	462	48,215	787	1,593
Total Miscellaneous Revenues	564	3,407	503	48,756	1,085	1,617
Subtotal-general revenues	387,386	629,490	430,670	1,043,321	295,573	428,386
Other financing sources	0	0	218,475	0	0	0
Total Revenue and Other Financing Sources	387,386	629,490	649,145	1,043,321	295,573	428,386
Expenditures - Governmental Fund	,	,	,	, ,	,	,
-						
General Operations and Capital	00.400	00,000	50,000	000.054	50.440	04.007
General government	90,102	66,232	50,920	208,951	50,419	61,097
Law enforcement Fire	0 25,133	0 15,000	0 25,133	4,345 134,054	0 20,000	0 11,569
Ambulance	26,557	17,163	18,851	47,110	12,097	9,218
Other public safety	20,557	0	0	47,110	0	9,210
Highway maintenance and admin	98,092	173,842	370,935	174,770	145,210	173,483
Highway construction	0	50,957	0	38,516	0	1,452
Road-related facilities	392	0	732	0	0	0
Other transportation	0	0	0	9,100	0	0
Solid waste collection and disposal	8,136	9,024	15,537	52,837	3,500	21,546
Other sanitation	0	0	0	0	0	0
Health and human services	0	0	0	0	0	867
Culture and education	0	0	0	63,000	0	0
Parks and recreation	0	0	0	7,852	0	2,731
Conservation and development	0	0	0	154,970	0	715
All other expenditures	0	0	16,694	3,102	0	861
Subtotal-op and capital expenditures	248,412	332,218	498,802	898,607	231,226	283,539
Debt Service						
Principal	29,953	276,502	160,039	77,052	36,769	69,477
Interest and fiscal charges	12,627	16,902	14,643	3,236	3,231	3,387
Total Debt Service	42,580	293,404	174,682	80,288	40,000	72,864
Subtotal-expenditures	290,992	625,622	673,484	978,895	271,226	356,403
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	290,992	625,622	673,484	978,895	271,226	356,403
Total General Obligation Debt	353,727	224,667	491,460	52,382	53,231	41,386
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF PILSEN	TOWN OF PORT WING	TOWN OF RUSSELL	TOWN OF TRIPP	TOWN OF WASHBURN	TOWN TOTAL BAYFIELD COUNTY
2021 Population	217	383	1,553	243	560	12,825
Revenues - Governmental Fund						
Taxes						
General property taxes	71,191	180,849	132,755	79,449	51,881	7,685,863
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	1,035	0	0	0	10,430
Other taxes	1,126	9,638	4,903	3,270	6,322	606,414
Total Taxes	72,317	191,522	137,658	82,719	58,203	8,302,707
Special Assessments	0	0	0	0	0	3,521
Intergovernmental Revenues						
Federal aids	10,781	20,116	67,878	15,113	28,051	663,380
State shared revenues	27,165	57,106	114,369	14,731	23,967	652,194
State highway aids	94,019	138,916	117,033	148,876	334,912	5,412,237
All other state aids	19,921	44,676	15,821	12,428	73,782	1,064,333
Other local government aids	0	23,312	31,334	13,491	165	586,374
Total Intergovernmental Revenues	151,886	284,126	346,435	204,639	460,877	8,378,518
Licenses and Permits	310	8,488	3,883	0	200	67,654
Fines, Forfeits and Penalties	0	0	108	0	0	110,807
Public Charges for Services	14,411	58,196	135,533	10,527	8,084	1,143,139
Intergovernmental Charges for Services	5,420	3,500	85,185	0	0	344,498
Miscellaneous Revenues			0.400			40.505
Interest income	305	664	3,496	31	1,511	10,597
Other revenues	1,789	6,537	77,167	13,498	7,401	525,563
Total Miscellaneous Revenues	2,094	7,201	80,663	13,529	8,912	536,160
Subtotal-general revenues	246,438	553,033	789,465 0	311,414 0	536,276 0	18,887,004
Other financing sources	40,000	116,042				1,068,464
Total Revenue and Other Financing Sources	286,438	669,075	789,465	311,414	536,276	19,955,468
Expenditures - Governmental Fund						
General Operations and Capital						
General government	45,705	96,599	93,801	43,828	56,021	2,693,689
Law enforcement	0	0	0	0	0	408,048
Fire	17,719	145,890	27,796	7,163	13,907	1,216,893
Ambulance	17,011	16,314	22,817	5,888	41,614	1,463,611
Other public safety	288	0	0	0	0	9,799
Highway maintenance and admin	104,668	159,900	739,714	172,079	428,589	7,472,689
Highway construction	80,647	31,246	0	104,973	0	1,771,808
Road-related facilities	0	4,724	0	0	0	118,387
Other transportation	0	0	0	0	0	44,873
Solid waste collection and disposal	0	22,937	10,105	29,739	0	614,307
Other sanitation	0	0	0	0	0	0
Health and human services	0	3,285	0	1,842 0		27,329
Culture and education  Parks and recreation	0	3,979 7,879	82,883	320	5,075 0	408,438 388,596
Conservation and development	185	0	02,003	0	0	444,596
All other expenditures	0	17,688	0	0	0	244,271
Subtotal-op and capital expenditures	266,223	510,441	977,116	365,832	545,206	17,327,334
Debt Service	200,220	010,111	077,110	000,002	010,200	17,027,001
Principal	16,999	42,451	72,596	31,308	0	1,466,901
Interest and fiscal charges	2,741	7,253	18,922	8,003	0	194,200
Total Debt Service	19,740	49,704	91,518	39,311	0	1,661,101
Subtotal-expenditures	285,963	560,145	1,068,634	405,143	545,206	18,988,435
Other financing uses	0	116,042	0	0	0	116,042
Total Exp and Other Financing Uses	285,963	676,187	1,068,634	405,143	545,206	19,104,477
Total General Obligation Debt	113,488	219,751	543,304	147,449	0	5,318,939
Proprietary Fund Types						
Revenues	0	153,005	0	0	0	153,005
Expenses	0	139,493	0	0	0	139,493

	TOWN OF EATON	TOWN OF GLENMORE	TOWN OF GREEN BAY	TOWN OF HOLLAND	TOWN OF HUMBOLDT	TOWN OF LAWRENCE
2021 Population	1,698	1,142	2,188	1,587	1,357	6,284
Revenues - Governmental Fund						
Taxes						
General property taxes	475,761	506,472	402,975	519,442	175,749	1,743,700
Tax increments	0	0	0	0	0	359,770
In lieu of taxes	0	0	0	0	0	17
Other taxes	266	23	475	9,047	291	73
Total Taxes	476,027	506,495	403,450	528,489	176,040	2,103,560
Special Assessments	0	0	0	0	0	1,604,647
Intergovernmental Revenues						
Federal aids	86,038	60,655	114,193	83,054	71,070	23,359
State shared revenues	39,191	29,468	34,341	49,290	64,392	66,086
State highway aids	112,873	165,390	118,391	145,276	96,342	284,357
All other state aids	10,119	6,830	15,431	19,427	7,640	41,188
Other local government aids	65,936	0	0	0	0	0
Total Intergovernmental Revenues	314,157	262,343	282,356	297,047	239,444	414,990
Licenses and Permits	25,609	44,505	14,414	11,660	2,956	157,571
Fines, Forfeits and Penalties	349	5,670	0	5,337	0	45,476
Public Charges for Services	101,022	259	133,732	11,182	89,687	364,110
Intergovernmental Charges for Services	0	0	0	0	1,964	0
Miscellaneous Revenues						
Interest income	1,531	649	443	1,598	1,086	59,449
Other revenues	7,363	3,609	7,060	625	2,100	394,281
Total Miscellaneous Revenues	8,894	4,258	7,503	2,223	3,186	453,730
Subtotal-general revenues	926,058	823,530	841,455	855,938	513,277	5,144,084
Other financing sources	0	0	0	0	0	11,872,048
Total Revenue and Other Financing Sources	926,058	823,530	841,455	855,938	513,277	17,016,132
Expenditures - Governmental Fund						
General Operations and Capital						
General government	162,161	163,319	98,347	134,556	103,277	530,858
Law enforcement	1,927	6,115	2,259	5,416	3,664	520,882
Fire	72,798	72,455	99,479	164,383	59,787	320,951
Ambulance	21,745	7,326	28,032	20,472	17,461	76,093
Other public safety	11,395	6,772	0	9,671	172	96,932
Highway maintenance and admin	407,795	533,376	284,832	248,641	140,555	252,706
Highway construction	0	0	0	0	0	648,527
Road-related facilities	9,261	519	8,380	9,546	4,661	33,917
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	99,120	87,821	136,319	95,120	38,455	260,025
Other sanitation	0	0	1,110	0	10,953	1,190
Health and human services	0	0	21	285	94	646
Culture and education	0	0	0	0	7,271 0	20.416
Parks and recreation			14,019	2,471	0	39,416
Conservation and development  All other expenditures	11,204 0	20,842 0	14,019	2,471	0	2,861,081 0
Subtotal-op and capital expenditures	797,406	898,545	672,798	690,561	386,350	5,643,224
Debt Service	737,400	030,043	072,790	090,301	300,330	3,043,224
Principal	0	0	0	75,719	0	10,065,148
Interest and fiscal charges	0	0	0	954	0	694,708
Total Debt Service	0	0	0	76,673	0	10,759,856
Subtotal-expenditures	797,406	898,545	672,798	767,234	386,350	16,403,080
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	797,406	898,545	672,798	767,234	386,350	16,403,080
Total General Obligation Debt	0	0	0	0	0	22,490,965
Proprietary Fund Types						. , .
Revenues	0	0	0	0	0	2 225 557
Expenses	0	0	0	0	0	2,236,567 2,632,105

	TOWN OF LEDGEVIEW	TOWN OF MORRISON	TOWN OF NEW DENMARK	TOWN OF PITTSFIELD	TOWN OF ROCKLAND	TOWN OF SCOTT
2021 Population	8,775	1,618	1,561	2,809	1,860	3,679
Revenues - Governmental Fund						
Taxes						
General property taxes	3,309,692	577,441	451,116	845,000	560,844	930,555
Tax increments	432,184	0	0	0	0	0
In lieu of taxes	420	0	385	0	0	12,700
Other taxes	22,175	6,410	291	1,314	1,226	1,623
Total Taxes	3,764,471	583,851	451,792	846,314	562,070	944,878
Special Assessments	1,059,714	0	1,927	162,745	1,000	3,421
Intergovernmental Revenues					00.405	
Federal aids	0	84,991	82,479	37,500	99,435	0
State shared revenues	71,482	68,481	49,734	39,645	25,473	44,349
State highway aids	978,270	170,869	157,365	165,196	125,251	126,749
All other state aids	68,405	10,448	13,070	51,160	12,542	22,636
Other local government aids	118,653 1,236,810	0 334,789	303 648	0	88,917	0 193,734
Total Intergovernmental Revenues	276,571	*	302,648 14,552	293,501	351,618 31,085	50,217
Licenses and Permits	276,571	19,432 1,057	14,552	34,339 355	206	9,423
Fines, Forfeits and Penalties Public Charges for Services	1,055,788	9,461	64,224	9,925	107,821	9,423 254,201
Intergovernmental Charges for Services	1,055,788	9,401	04,224	9,923	0	91,000
Miscellaneous Revenues	O	0	Ü	O .	O	31,000
Interest income	14,813	182	816	703	1,480	7,085
Other revenues	1,075,291	5,414	5,248	34,436	7,350	286,260
Total Miscellaneous Revenues	1,090,104	5,596	6,064	35,139	8,830	293,345
Subtotal-general revenues	8,483,736	954,186	841,207	1,382,318	1,062,630	1,840,219
Other financing sources	17,475,000	0	0	0	0	2,650,000
Total Revenue and Other Financing Sources	25,958,736	954,186	841,207	1,382,318	1,062,630	4,490,219
Expenditures - Governmental Fund						
General Operations and Capital	740.040	444.007	100 150	4.47.040	444.000	0.47.000
General government	710,942	141,887	136,458	147,246	111,903	347,699
Law enforcement	24,895	2,784	565	0	0	926
Fire	328,441	191,153	87,011	96,202	211,348	171,633
Ambulance Other public safety	127,420 138,572	21,536 4,464	20,212 2,156	48,702 14,246	24,006 14,287	47,504 0
Highway maintenance and admin	795,392	254,303	270,240	143,085	374,803	184,896
Highway construction	2,209,218	204,303	1,860	398,267	15,190	1,369,145
Road-related facilities	502,585	10,577	1,325	0	0	17,617
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	388,154	65,415	100,730	159,662	100,151	267,798
Other sanitation	746,896	0	0	69,158	23,932	187,397
Health and human services	1,206	0	527	5,873	0	280
Culture and education	0	0	0	0	0	0
Parks and recreation	330,070	0	4,000	24,543	0	8,236
Conservation and development	742,065	18,328	11,986	14,366	11,541	151,796
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	7,045,856	710,447	637,070	1,121,350	887,161	2,754,927
Debt Service						
Principal	17,669,562	0	0	162,479	34,319	97,630
Interest and fiscal charges	1,650,826	0	0	60,612	2,902	51,144
Total Debt Service	19,320,388	0	0	223,091	37,221	148,774
Subtotal-expenditures	26,366,244	710,447	637,070	1,344,441	924,382	2,903,701
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	26,366,244	710,447	637,070	1,344,441	924,382	2,903,701
Total General Obligation Debt	37,748,354	0	0	1,383,886	86,859	4,976,623
Proprietary Fund Types						
Revenues	0	0	0	0	0	1,436,021
Expenses	0	0	0	0	0	1,458,371

	TOWN OF WRIGHTSTOWN	TOWN TOTAL BROWN COUNTY	TOWN OF ALMA	TOWN OF BELVIDERE	TOWN OF BUFFALO	TOWN OF CANTON
2021 Population	2,402	36,960	312	397	701	322
Revenues - Governmental Fund						
Taxes						
General property taxes	588,293	11,087,040	53,576	76,851	73,138	95,187
Tax increments	0	791,954	0	0	0	0
In lieu of taxes	0	13,522	0	0	0	0
Other taxes	24,740	67,954	52,962	19,918	10,308	13,239
Total Taxes	613,033	11,960,470	106,538	96,769	83,446	108,426
Special Assessments	0	2,833,454	0	0	0	0
Intergovernmental Revenues						
Federal aids	124,451	867,225	15,575	20,163	36,507	15,596
State shared revenues	72,796	654,728	21,784	107,035	36,634	21,990
State highway aids	449,351	3,095,680	47,830	80,995	73,426	94,691
All other state aids	23,772	302,668	2,988	76,578	3,055	2,660
Other local government aids	159,017	432,523	0	0	0	0
Total Intergovernmental Revenues	829,387	5,352,824	88,177	284,771	149,622	134,937
Licenses and Permits	44,367	727,278	395	934	76,924	66
Fines, Forfeits and Penalties	0	68,151	0	0	0	0
Public Charges for Services	551,796	2,753,208	3,958	900	9,379	19,789
Intergovernmental Charges for Services	0	92,964	0	1,522	9,379	0
Miscellaneous Revenues			400		. ==.	4=0
Interest income	1,560	91,395	182	1,808	2,750	159
Other revenues	495	1,829,532	904	50	11,378	3,264
Total Miscellaneous Revenues	2,055	1,920,927	1,086	1,858	14,128	3,423
Subtotal-general revenues	2,040,638	25,709,276	200,154 0	386,754 0	342,878	266,641
Other financing sources  Total Revenue and Other Financing Sources	550,000 2,590,638	32,547,048 58,256,324	200,154	386,754	146 343,024	0 266,641
		36,236,324	200,134	300,734	343,024	200,041
Expenditures - Governmental Fund	d					
General Operations and Capital						
General government	106,048	2,894,701	35,269	40,771	140,784	36,275
Law enforcement	0	569,433	0	0	0	0
Fire	310,660	2,186,301	23,000	15,334	40,912	9,105
Ambulance	30,527	491,036	5,202	7,405	0	4,186
Other public safety	26,321	324,988	0	0	0	0
Highway maintenance and admin	261,854	4,152,478	74,063	181,627	185,646	119,926
Highway construction	1,196,985	5,839,192	0	0	0	53,708
Road-related facilities	7,771	606,159	0	402	563	0
Other transportation	139.001	1.026.864	0	0	10.360	0
Solid waste collection and disposal Other sanitation	138,091	1,936,861	4,376	1,589	10,260	3,924
Health and human services	49,773 0	1,090,409 8,932	0 825	0 2,500	0	0
Culture and education	0	7,271	0	2,500	0	0
Parks and recreation	0	406,265	0	2,253	6,396	0
Conservation and development	68,896	3,928,595	0	15,623	0,000	0
All other expenditures	0	0	15,229	0	0	5,195
Subtotal-op and capital expenditures	2,196,926	24,442,621	157,964	267,504	384,561	232,319
Debt Service	,,-	, ,-	,,,,,	,,,,,	, , , , ,	- ,
Principal	32,443	28,137,300	0	0	6,774	8,471
Interest and fiscal charges	12,124	2,473,270	0	0	0	735
Total Debt Service	44,567	30,610,570	0	0	6,774	9,206
Subtotal-expenditures	2,241,493	55,053,191	157,964	267,504	391,335	241,525
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	2,241,493	55,053,191	157,964	267,504	391,335	241,525
Total General Obligation Debt	721,604	67,408,291	0	0	66,693	16,956
Proprietary Fund Types						
Revenues	0	3,672,588	0	0	0	0
Expenses	0	4,090,476	0	0	0	0

	TOWN OF CROSS	TOWN OF DOVER	TOWN OF GILMANTON	TOWN OF GLENCOE	TOWN OF LINCOLN	TOWN OF MAXVILLE
2021 Population	388	508	428	501	181	318
Revenues - Governmental Fund						
Taxes						
General property taxes	226,700	120,404	79,982	182,651	51,522	98,976
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	29,762	14,517	15,641	22,882	25,371	14,852
Total Taxes	256,462	134,921	95,623	205,533	76,893	113,828
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	19,416	24,911	21,875	24,649	8,269	15,805
State shared revenues	17,871	38,452	36,106	28,036	9,957	11,134
State highway aids	209,050	119,541	59,576	128,194	37,676	56,896
All other state aids	5,218	2,634	1,892	3,430	1,869	4,273
Other local government aids	33,790	0	0	0	0	0
Total Intergovernmental Revenues	285,345	185,538	119,449	184,309	57,771	88,108
Licenses and Permits	601	664	1,961	339	725	0
Fines, Forfeits and Penalties	0	0	0	0	25	0
Public Charges for Services	900	13,841	17,182	7,573	73	3,248
Intergovernmental Charges for Services	0	0	0	0	71	0
Miscellaneous Revenues						
Interest income	306	782	636	868	109	452
Other revenues	3,266	20,186	0	1,345	0	10,625
Total Miscellaneous Revenues	3,572	20,968	636	2,213	109	11,077
Subtotal-general revenues	546,880	355,932	234,851	399,967	135,667	216,261
Other financing sources	0	0	0	0	0	165,000
Total Revenue and Other Financing Sources	546,880	355,932	234,851	399,967	135,667	381,261
Expenditures - Governmental Fund						
General Operations and Capital						
General government	73,489	53,320	30,716	49,942	37,412	33,806
Law enforcement	0	0	0	0	0	0
Fire	40,424	15,555	16,937	23,529	8,506	15,969
Ambulance	600	9,213	7,865	46,770	4,077	3,744
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	92,705	142,404	210,586	105,330	21,450	41,399
Highway construction	214,083	0	0	206,248	0	310,862
Road-related facilities	0	0	3,334	0	0	206
Other transportation	0	7.046	0	0	20,000	0
Solid waste collection and disposal	1,146	7,846	4,449	10,799	543	2,935
Other sanitation	0	0	2,648	0	0	0
Health and human services  Culture and education	0	0	5,025 0	0	0	1,079 0
Parks and recreation	0	0	5,458	600	0	0
Conservation and development	0	0	0,458	0	0	0
All other expenditures	0	0	1,342	0	0	0
Subtotal-op and capital expenditures	422,447	228,338	288,360	443,218	91,988	410,000
Debt Service	122, 117	220,000	200,000	110,210	01,000	110,000
Principal	0	0	0	0	0	0
Interest and fiscal charges	0	0	0	0	0	0
Total Debt Service	0	0	0	0	0	0
Subtotal-expenditures	422,447	228,338	288,360	443,218	91,988	410,000
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	422,447	228,338	288,360	443,218	91,988	410,000
Total General Obligation Debt	0	0	0	0	0	165,000
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF MILTON	TOWN OF MODENA	TOWN OF MONDOVI	TOWN OF MONTANA	TOWN OF NAPLES	TOWN OF NELSON
2021 Population	563	353	480	291	701	639
Revenues - Governmental Fund						
Taxes						
General property taxes	83,295	44,537	65,612	110,875	167,864	219,162
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	14,431	32,812	11,080	30,225	9,320	52,704
Total Taxes	97,726	77,349	76,692	141,100	177,184	271,866
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	29,290	18,474	24,126	14,601	35,169	30,336
State shared revenues	34,859	24,971	39,172	13,216	32,273	33,287
State highway aids	68,801	60,444	66,688	95,396	93,294	93,951
All other state aids	79,463	2,498	1,829	2,302	2,839	11,189
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	212,413	106,387	131,815	125,515	163,575	168,763
Licenses and Permits	3,781	322	0	25	1,187	941
Fines, Forfeits and Penalties	0	200	0	0	30,000	0
Public Charges for Services	839	19,920	5,564	1,005	8,335	13,401
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues	2.424	211	202	1 700	230	620
Interest income	2,424 0	311	283	1,700		
Other revenues  Total Miscellaneous Revenues	2,424	680 991	0 283	2,782 4,482	9,257 9,487	2,573 3,193
Subtotal-general revenues	317,183	205,169	214,354	4,462 272,127	389,768	458,164
Other financing sources	0	203,109	0	0	0	430,104
Total Revenue and Other Financing Sources	317,183	205,169	214,354	272,127	389,768	458,164
_	211,122		_:,,==:	_, _,	222,122	,
Expenditures - Governmental Fund						
General Operations and Capital					407.000	==
General government	89,564	33,036	32,360	35,325	127,202	57,462
Law enforcement	0	0	0	0	0	0
Fire	40,992 0	23,286 6,386	15,227	14,555 6,864	18,200	24,802
Ambulance Other public acfets	0	0,366	8,741 0	0,804	10,515 0	9,440 0
Other public safety Highway maintenance and admin	54,844	37,958	68,509	161,415	182,104	373,163
Highway construction	0	40,259	0	0	0	0
Road-related facilities	24,765	1,442	0	0	0	218
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	2,229	3,929	426	1,450	2,731	2,351
Other sanitation	0	0	0	0	0	0
Health and human services	0	1,986	0	0	0	516
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	0	0	0
Conservation and development	0	0	0	0	0	0
All other expenditures	0	1,132	0	0	0	0
Subtotal-op and capital expenditures	212,394	149,414	125,263	219,609	340,752	467,952
Debt Service						
Principal	0	0	0	0	0	0
Interest and fiscal charges	0	0	0	0	106,804	0
Total Debt Service	0	0	0	0	106,804	0
Subtotal-expenditures	212,394	149,414	125,263	219,609	447,556	467,952
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	212,394	149,414	125,263	219,609	447,556	467,952
Total General Obligation Debt	0	0	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WAUMANDEE	TOWN TOTAL BUFFALO COUNTY	TOWN OF ANDERSON	TOWN OF BLAINE	TOWN OF DANIELS	TOWN OF DEWEY
2021 Population	481	7,564	395	195	659	517
Revenues - Governmental Fund						
Taxes						
General property taxes	221,320	1,971,652	104,128	84,803	244,157	82,460
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	19,349	389,373	4,443	3,032	5,849	5,874
Total Taxes	240,669	2,361,025	108,571	87,835	250,006	88,334
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	24,597	379,359	20,934	0	34,174	26,900
State shared revenues	27,320	534,097	22,692	3,630	16,499	24,570
State highway aids	119,325	1,505,774	175,393	170,819	177,243	141,025
All other state aids	5,363	210,080	23,427	17,777	6,612	2,752
Other local government aids	0	33,790	12,450	24,728	525	109
Total Intergovernmental Revenues	176,605	2,663,100	254,896	216,954	235,053	195,356
Licenses and Permits	918	89,783	26	1,367	1,884	986
Fines, Forfeits and Penalties	0	30,225	0	0	0	0
Public Charges for Services	14,822	140,729	0	0	10,237	0
Intergovernmental Charges for Services	5,235	16,207	0	0	0	0
Miscellaneous Revenues	4.077	45 507	044	•	•	100
Interest income	1,977	15,597	241	0	8	130
Other revenues	1,084	67,394	209,527	525	3,148	11,066
Total Miscellaneous Revenues	3,061	82,991	209,768	525	3,156	11,196
Subtotal-general revenues	441,310 0	5,384,060 165,146	573,261 0	306,681 0	500,336 48,900	295,872 0
Other financing sources  Total Revenue and Other Financing Sources	441,310	5,549,206	573,261	306,681	549,236	295,872
-		3,349,200	373,201	300,001	349,230	293,072
Expenditures - Governmental Fund						
General Operations and Capital						
General government	30,431	937,164	53,545	57,902	56,399	37,913
Law enforcement	0	0	0	0	0	0
Fire	21,197	367,530	30,459	9,675	32,143	10,824
Ambulance	27,559	158,567	23,948	11,553	39,232	13,138
Other public safety	0	0	1,592	0	0	0
Highway maintenance and admin	138,831	2,191,960	166,939	176,704	255,857	213,531
Highway construction	80,250	905,410	102,117	0	0	0
Road-related facilities	1,484	32,414	0	0	0	0
Other transportation	0	20,000	0	0	0	0
Solid waste collection and disposal	11,580	72,563	1,105	19,216	0	0
Other sanitation  Health and human services	0 2,150	2,648 14,081	0 4,176	0 2,450	3,604	650
Culture and education	2,130	0	4,176	2,430	0	0
Parks and recreation	1,504	16,211	0	0	0	0
Conservation and development	0	15,623	23,005	0	0	0
All other expenditures	20	22,918	26,885	0	44,201	2,343
Subtotal-op and capital expenditures	315,006	4,757,089	434,236	277,500	431,436	278,399
Debt Service	,	, - ,	,	,	, , , , ,	-,
Principal	100,000	115,245	0	0	80,579	30,000
Interest and fiscal charges	12,583	120,122	0	0	9,940	206
Total Debt Service	112,583	235,367	0	0	90,519	30,206
Subtotal-expenditures	427,589	4,992,456	434,236	277,500	521,955	308,605
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	427,589	4,992,456	434,236	277,500	521,955	308,605
Total General Obligation Debt	400,000	648,649	25,690	0	345,381	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF GRANTSBURG	TOWN OF JACKSON	TOWN OF LA FOLLETTE	TOWN OF LINCOLN	TOWN OF MEENON	TOWN OF OAKLAND
2021 Population	1,150	801	533	320	1,157	858
Revenues - Governmental Fund						
Taxes						
General property taxes	240,141	574,525	357,257	109,396	284,554	373,031
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	6,350	8,563	14,772	6,267	2,730	29.562
Total Taxes	246,491	583,088	372,029	115,663	287,284	402,593
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	5,315	40,821	28,470	16,171	61,702	43,699
State shared revenues	45,323	7,890	6,659	17,732	15,717	7,907
State highway aids	136,104	229,289	112,714	98,911	130,244	126,013
All other state aids	20,341	10,205	3,758	9,078	6,130	8,456
Other local government aids	0	3,593	0	4,091	0	267
Total Intergovernmental Revenues	207,083	291,798	151,601	145,983	213,793	186,342
Licenses and Permits	890	1,127	2,993	1,255	3,166	6,060
Fines, Forfeits and Penalties	65	0	0	0	0	0
Public Charges for Services	832	10,827	0	500	565	19,281
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	454	297	6	26	275	33
Other revenues	969	18,247	1,280	80,000	52,620	1,724
Total Miscellaneous Revenues	1,423	18,544	1,286	80,026	52,895	1,757
Subtotal-general revenues	456,784	905,384	527,909	343,427	557,703	616,033
Other financing sources	0	0	0	0	68,981	0
Total Revenue and Other Financing Sources	456,784	905,384	527,909	343,427	626,684	616,033
Expenditures - Governmental Fund	t					
General Operations and Capital						
General government	74,852	149,403	55,562	59,755	73,388	89,562
Law enforcement	0	0	0	0	0	03,302
Fire	65,771	67,700	21,227	7,153	37,502	56,499
Ambulance	68,656	46,903	31,831	19,014	70,160	51,507
Other public safety	441	0	0	0	1,753	0
Highway maintenance and admin	84,236	204,701	212,691	207,252	286,467	89,803
Highway construction	0	133,470	36,590	0	68,981	220,883
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	1,531	0	0	0	75,249
Other sanitation	0	0	0	446	0	0
Health and human services	0	6,911	0	916	0	3,580
Culture and education	992	0	0	0	0	900
Parks and recreation	0	0	0	0	0	0
Conservation and development	0	0	0	0	0	0
All other expenditures	0	0	0	0	0	1,055
Subtotal-op and capital expenditures	294,948	610,619	357,901	294,536	538,251	589,038
Debt Service						
Principal	18,708	96,341	151,577	35,450	68,981	0
Interest and fiscal charges	7,852	6,492	3,475	1,891	0	0
Total Debt Service	26,560	102,833	155,052	37,341	68,981	0
Subtotal-expenditures	321,508	713,452	512,953	331,877	607,232	589,038
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	321,508	713,452	512,953	331,877	607,232	589,038
Total General Obligation Debt	164,414	176,621	317,514	82,143	343,079	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF ROOSEVELT	TOWN OF RUSK	TOWN OF SAND LAKE	TOWN OF SCOTT	TOWN OF SIREN	TOWN OF SWISS
2021 Population	207	421	537	509	948	787
Revenues - Governmental Fund						
Taxes						
General property taxes	35,193	98,641	227,661	294,667	626,256	617,040
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	554
Other taxes	24,121	9,765	2,935	14,945	2,999	4,955
Total Taxes	59,314	108,406	230,596	309,612	629,255	622,549
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	10,624	21,666	0	26,062	49,822	41,710
State shared revenues	9,514	5,600	7,424	7,286	16,111	26,849
State highway aids	65,201	117,630	143,010	126,354	164,881	218,834
All other state aids	13,382	4,524	8,413	8,509	21,942	14,015
Other local government aids	3,377	0	7,237	0	0	18,247
Total Intergovernmental Revenues	102,098	149,420	166,084	168,211	252,756	319,655
Licenses and Permits	911	969	815	4,994	2,028	6,541
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	540	0	688	77,496	90,236	35,612
Intergovernmental Charges for Services	0	0	0	1,218	0	73,903
Miscellaneous Revenues			400		_	0.04=
Interest income	341	990	160	3,393	8	6,947
Other revenues	68	0	2,972	96,843	4,444	94,873
Total Miscellaneous Revenues	409	990	3,132	100,236	4,452	101,820
Subtotal-general revenues	163,272 0	259,785	401,315 0	661,767 0	978,727 0	1,160,080
Other financing sources		0				0 1,160,080
Total Revenue and Other Financing Sources	163,272	259,785	401,315	661,767	978,727	1,100,000
Expenditures - Governmental Fund						
General Operations and Capital						
General government	32,330	48,266	67,689	114,215	95,969	125,348
Law enforcement	0	0	0	0	0	0
Fire	9,514	25,733	17,174	35,456	59,327	90,185
Ambulance	2,153	10,747	30,716	36,748	56,983	47,235
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	198,135	141,855	170,189	260,085	637,740	583,915
Highway construction	0	0	155,643	0	0	229,026
Road-related facilities	0	0	0	0	0	2,769
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	788	0	0	55,828	0	200,863
Other sanitation  Health and human services	0 100	0 1,350	0 2,843	0	0 3,100	0 8,118
Culture and education	0	0	2,643	0	700	0,118
Parks and recreation	0	0	0	0	0	108,538
Conservation and development	0	0	0	0	0	1,461
All other expenditures	0	0	1,083	0	0	0
Subtotal-op and capital expenditures	243,020	227,951	445,337	502,332	853,819	1,397,458
Debt Service	-,-	,	-,	,,,,		, ,
Principal	0	0	0	83,708	157,039	0
Interest and fiscal charges	0	0	0	2,609	8,434	0
Total Debt Service	0	0	0	86,317	165,473	0
Subtotal-expenditures	243,020	227,951	445,337	588,649	1,019,292	1,397,458
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	243,020	227,951	445,337	588,649	1,019,292	1,397,458
Total General Obligation Debt	0	0	20,000	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF TRADE LAKE	TOWN OF UNION	TOWN OF WEBB LAKE	TOWN OF WEST MARSHLAND	TOWN OF WOOD RIVER	TOWN TOTAL BURNETT COUNTY
2021 Population	839	345	319	375	952	12,824
Revenues - Governmental Fund						
Taxes						
General property taxes	385,793	146,266	329,607	99,956	399,406	5,714,938
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	554
Other taxes	2,337	1,333	6,457	7,745	904	165,938
Total Taxes	388,130	147,599	336,064	107,701	400,310	5,881,430
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	43,385	17,951	16,433	19,416	0	525,255
State shared revenues	28	4,961	3,814	22,023	23,686	295,915
State highway aids	138,863	98,313	198,414	235,969	127,695	3,132,919
All other state aids	4,770	9,458	12,090	38,053	6,791	250,483
Other local government aids	197.046	8,670	8,461 239,212	2,328 317,789	159 172	94,083 4,298,655
Total Intergovernmental Revenues  Licenses and Permits	187,046 1,330	139,353 856	239,212 3,118	225	158,172 1,701	4,298,655
Fines, Forfeits and Penalties	1,330	0	0	0	0	43,242
Public Charges for Services	17,015	5,072	65,206	715	754	335,576
Intergovernmental Charges for Services	489	0,072	0	400	0	76,010
Miscellaneous Revenues						-,-
Interest income	3,107	265	464	20	1,769	18,934
Other revenues	2,418	878	4,445	785	9,569	596,401
Total Miscellaneous Revenues	5,525	1,143	4,909	805	11,338	615,335
Subtotal-general revenues	599,535	294,023	648,509	427,635	572,275	11,250,313
Other financing sources	0	0	130,000	0	0	247,881
Total Revenue and Other Financing Sources	599,535	294,023	778,509	427,635	572,275	11,498,194
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	74,398	56,092	110,428	56,239	136,926	1,626,181
Law enforcement	0	0	0	0	0	0
Fire	88,988	22,796	35,147	27,594	104,506	855,373
Ambulance	10,894	20,639	24,015	19,074	57,103	692,249
Other public safety	194	0	0	0	0	3,980
Highway maintenance and admin	334,874	50,128	383,642	217,942	910,509	5,787,195
Highway construction	0	126,365	0	106,920	0	1,179,995
Road-related facilities	0	0	0	0	0	2,769
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	9,176	11,450	66,205	0	0	441,411
Other sanitation	0	0 4,916	0 3,750	0 400	332 0	778 46,864
Health and human services Culture and education	1,676	4,916	3,730	200	0	40,004
Parks and recreation	0	0	0	409	1,587	110,534
Conservation and development	0	0	0	0	0	24,466
All other expenditures	2,065	0	0	0	0	77,632
Subtotal-op and capital expenditures	522,265	292,386	623,187	428,778	1,210,963	10,854,360
Debt Service						
Principal	0	0	48,614	0	28,196	799,193
Interest and fiscal charges	0	0	1,567	0	39,881	82,347
Total Debt Service	0	0	50,181	0	68,077	881,540
Subtotal-expenditures	522,265	292,386	673,368	428,778	1,279,040	11,735,900
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	522,265	292,386	673,368	428,778	1,279,040	11,735,900
Total General Obligation Debt	0	0	130,000	0	811,330	2,416,172
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF BRILLION	TOWN OF BROTHERTOWN	TOWN OF CHARLESTOWN	TOWN OF CHILTON	TOWN OF NEW HOLSTEIN	TOWN OF RANTOUL
2021 Population	1,596	1,329	788	1,167	1,520	826
Revenues - Governmental Fund	,	,-		, -	,-	
Taxes						
General property taxes	501,517	405,706	183,019	0	330,623	235,552
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	8,360	8,459	7,680	89	11,338	660
Total Taxes	509,877	414,165	190,699	89	341,961	236,212
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	76,408	67,721	39,617	58,614	74,355	41,135
State shared revenues	129,365	41,081	31,503	23,731	79,379	46,188
State highway aids	142,306	140,861	122,305	119,180	163,481	119,679
All other state aids	17,127	17,127	16,917	10,709	15,776	11,418
Other local government aids	0	0	94,128	0	0	0
Total Intergovernmental Revenues	365,206	266,790	304,470	212,234	332,991	218,420
Licenses and Permits	7,210	16,414	3,214	15,340	8,082	8,545
Fines, Forfeits and Penalties	0	25	0	0	0	0
Public Charges for Services	106,592	98,172	54,284	231,945	93,106	48,530
Intergovernmental Charges for Services	0	0	0	0	0	7,498
Miscellaneous Revenues						
Interest income	2,541	930	494	1,413,325	291	467
Other revenues	844	3,290	969	9,564	99,838	40,699
Total Miscellaneous Revenues	3,385	4,220	1,463	1,422,889	100,129	41,166
Subtotal-general revenues	992,270	799,786	554,130	1,882,497	876,269	560,371
Other financing sources	992,270	300,000 1,099,786	0 554,130	0 1,882,497	86,500 962,769	183,842 744,213
Total Revenue and Other Financing Sources	992,270	1,099,700	334,130	1,002,497	902,709	744,213
Expenditures - Governmental Fund						
General Operations and Capital						
General government	113,597	96,713	86,129	148,701	104,914	92,402
Law enforcement	0	0	0	0	0	0
Fire	71,618	70,707	50,080	63,091	87,352	51,931
Ambulance	20,077 381	0	0 1,654	6,243	3,725 3,570	4,386 5,038
Other public safety Highway maintenance and admin	614,169	11,520	*	788,449	3,570 367,729	485,497
Highway construction	014,109	895,592 0	162,882 0	700,449	0	405,497
Road-related facilities	8,764	0	1,960	0	0	0
Other transportation	0,704	0	0	0	0	0
Solid waste collection and disposal	106,282	78,230	43,467	26,424	103,221	53,672
Other sanitation	2,051	0	0	0	8,790	0
Health and human services	1,289	6,137	1,824	3,520	875	3,121
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	0	0	0
Conservation and development	0	484	0	2,545	0	0
All other expenditures	5,275	0	0	853,604	5,283	7,843
Subtotal-op and capital expenditures	943,503	1,159,383	347,996	1,892,577	685,459	703,890
Debt Service						
Principal	0	0	15,337	0	36,972	0
Interest and fiscal charges	0	0	934	0	28	0
Total Debt Service	0	0	16,271	0	37,000	0
Subtotal-expenditures	943,503	1,159,383	364,267	1,892,577	722,459	703,890
Other financing uses	0	0	0	972,789	0	0
Total Exp and Other Financing Uses	943,503	1,159,383	364,267	2,865,366	722,459	703,890
Total General Obligation Debt	0	300,000	15,798	0	49,528	183,842
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF STOCKBRIDGE	TOWN OF WOODVILLE	TOWN TOTAL CALUMET COUNTY	TOWN OF ANSON	TOWN OF ARTHUR	TOWN OF AUBURN
2021 Population	1,527	998	9,751	2,321	791	748
Revenues - Governmental Fund						
Taxes						
General property taxes	649,013	291,744	2,597,174	103,160	100,808	137,505
Tax increments	049,019	0	2,597,174	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	5,597	1,291	43,474	1,540	10,507	6,782
Total Taxes	654,610	293,035	2,640,648	104,700	111,315	144,287
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	74,053	50,189	482,092	113,304	41,372	38,047
State shared revenues	26,971	51,311	429,529	326,213	49,231	33,247
State highway aids	154,737	122,491	1,085,040	556,356	110,245	72,769
All other state aids	18,482	4,554	112,110	54,927	11,628	3,563
Other local government aids	4,923	0	99,051	4,592	0	0
Total Intergovernmental Revenues	279,166	228,545	2,207,822	1,055,392	212,476	147,626
Licenses and Permits	19,844	17,268	95,917	4,105	9,672	1,645
Fines, Forfeits and Penalties	0	0	25	0	0	0
Public Charges for Services	103,949	585	737,163	11,474	300	0
Intergovernmental Charges for Services	6,976	0	14,474	3,750	0	0
Miscellaneous Revenues						
Interest income	765	975	1,419,788	1,120	79	2,111
Other revenues	22,949	11,973	190,126	1,188	2,022	24,731
Total Miscellaneous Revenues	23,714	12,948	1,609,914	2,308	2,101	26,842
Subtotal-general revenues	1,088,259	552,381	7,305,963	1,181,729	335,864	320,400
Other financing sources	0	0	570,342	396,284	0	0
Total Revenue and Other Financing Sources	1,088,259	552,381	7,876,305	1,578,013	335,864	320,400
Expenditures - Governmental Fun	d					
General Operations and Capital						
General government	114,234	78,631	835,321	163,094	53,496	76,189
Law enforcement	0	0	0	0	0	0
Fire	224,717	52,209	671,705	152,965	38,332	14,297
Ambulance	18,142	11,735	64,308	62,315	13,404	408
Other public safety	11,236	6,570	39,969	0	0	852
Highway maintenance and admin	650,541	268,948	4,233,807	158,435	106,664	245,540
Highway construction	0	0	0	833,027	99,383	9,554
Road-related facilities	0	13,321	24,045	5,924	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	101,246	20,343	532,885	7,120	3,804	8,715
Other sanitation	0	0	10,841	0	285	0
Health and human services	1,077	0	17,843	6,666	960	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	12,175	0	0
Conservation and development	0	0	3,029	0	0	0
All other expenditures	21,162	15,905	909,072	0	0	0
Subtotal-op and capital expenditures	1,142,355	467,662	7,342,825	1,401,721	316,328	355,555
Debt Service						
Principal	0	26,441	78,750	55,741	31,312	0
Interest and fiscal charges	0	3,574	4,536	4,820	9,895	0
Total Debt Service	0	30,015	83,286	60,561	41,207	0
Subtotal-expenditures	1,142,355	497,677	7,426,111	1,462,282	357,535	355,555
Other financing uses	0	0	972,789	0	0	0
Total Exp and Other Financing Uses	1,142,355	497,677	8,398,900	1,462,282	357,535	355,555
Total General Obligation Debt	0	84,542	633,710	233,258	181,235	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF BIRCH CREEK	TOWN OF BLOOMER	TOWN OF CLEVELAND	TOWN OF COLBURN	TOWN OF COOKS VALLEY	TOWN OF DELMAR
2021 Population	543	1,114	883	909	847	991
Revenues - Governmental Fund		,				
Taxes						
General property taxes	108,163	184,337	157,706	52,534	153,515	73,083
Tax increments	0	0	137,700	0	155,515	73,003
In lieu of taxes	0	0	0	0	0	0
Other taxes	7,158	5,348	11,203	11,239	2,814	783
Total Taxes	115,321	189,685	168,909	63,773	156,329	73,866
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	28,156	57,568	47,258	46,473	43,856	50,712
State shared revenues	8,930	40,523	54,917	28,859	39,897	88,722
State highway aids	111,348	117,366	94,345	170,294	95,055	157,680
All other state aids	8,863	13,867	7,816	6,334	3,488	4,583
Other local government aids	24,435	500	11,628	0	1,517	500
Total Intergovernmental Revenues	181,732	229,824	215,964	251,960	183,813	302,197
Licenses and Permits	1,213	3,729	2,845	2,244	3,278	4,164
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	33,686	3,099	7,458	17,528	2,858	13,504
Intergovernmental Charges for Services	0	0	125	0	0	0
Miscellaneous Revenues						
Interest income	458	915	1,425	1,992	1,013	1,010
Other revenues	8,383	4,214	1,083	1,962	2,131	1,153
Total Miscellaneous Revenues	8,841	5,129	2,508	3,954	3,144	2,163
Subtotal-general revenues	340,793	431,466	397,809	339,459	349,422	395,894
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	340,793	431,466	397,809	339,459	349,422	395,894
Expenditures - Governmental Fund						
<b>General Operations and Capital</b>						
General government	60,505	66,338	67,597	42,795	70,936	58,444
Law enforcement	0	1,615	0	0	0	0
Fire	44,852	22,465	11,269	13,890	16,717	16,248
Ambulance	7,332	1,893	8,406	14,746	1,440	15,832
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	47,521	189,731	108,744	141,350	25,876	213,013
Highway construction	78,344	0	0	0	171,954	0
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal Other sanitation	3,262	11,618	14,255	7,174	10,409 0	10,850
Health and human services	0 2,500	0	0 4,794	0	782	0 1,472
Culture and education	2,300	0	4,794	0	0	0
Parks and recreation	15,914	0	1,996	0	0	0
Conservation and development	0	2,600	3,233	3,333	0	0
All other expenditures	0	2,614	780	20	0	6,575
Subtotal-op and capital expenditures	260,230	298,874	221,074	223,308	298,114	322,434
Debt Service						
Principal	0	0	0	52,462	0	0
Interest and fiscal charges	0	0	0	1,708	0	0
Total Debt Service	0	0	0	54,170	0	0
Subtotal-expenditures	260,230	298,874	221,074	277,478	298,114	322,434
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	260,230	298,874	221,074	277,478	298,114	322,434
Total General Obligation Debt	0	0	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF EAGLE POINT	TOWN OF EDSON	TOWN OF ESTELLA	TOWN OF GOETZ	TOWN OF HALLIE	TOWN OF HOWARD
2021 Population	3,288	1,087	439	818	191	812
Revenues - Governmental Fund						
Taxes						
General property taxes	415,771	74,256	69,854	82,980	33,356	176,151
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	7,428	3,768	6,248	2,038	0	3,978
Total Taxes	423,199	78,024	76,102	85,018	33,356	180,129
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	167,260	-59,242	23,602	41,606	8,687	42,600
State shared revenues	102,675	70,431	17,217	53,981	9,909	32,315
State highway aids	303,151	143,725	60,470	98,696	5,789	124,844
All other state aids	17,411	6,228	2,400	4,434	4,060	3,662
Other local government aids	8,080	4,022	11,954	0	0	3,635
Total Intergovernmental Revenues	598,577	165,164	115,643	198,717	28,445	207,056
Licenses and Permits	14,706	1,780	930	390	123	995
Fines, Forfeits and Penalties	0	162	0	0	0	0
Public Charges for Services	7,740	152,431	3,409	4,106	0	6,949
Intergovernmental Charges for Services	0	0	889	0	0	0
Miscellaneous Revenues						
Interest income	4,355	1,732	322	0	367	176
Other revenues	49,451	2,007	10,937	0	580	3,666
Total Miscellaneous Revenues	53,806	3,739	11,259	0	947	3,842
Subtotal-general revenues	1,098,028	401,300	208,232	288,231	62,871	398,971
Other financing sources	900,000	0	0	0	0	0
Total Revenue and Other Financing Sources	1,998,028	401,300	208,232	288,231	62,871	398,971
Expenditures - Governmental Fund	l					
General Operations and Capital						
General government	183,837	66,396	37,791	41,207	25,441	55,779
Law enforcement	0	0	0	0	1,500	54
Fire	82,182	33,433	16,708	48,510	15,020	44,263
Ambulance	91,738	12,282	6,104	31,968	0	21,578
Other public safety	0	0	0	0	0	597
Highway maintenance and admin	171,058	215,815	99,250	74,845	3,000	101,181
Highway construction	671,565	0	0	0	0	211,135
Road-related facilities	1,556	0	0	0	0	0
Other transportation	0	0	0	0	38	0
Solid waste collection and disposal	13,418	4,893	2,824	9,365	0	7,781
Other sanitation	7.639	0	0	0	0	0
Health and human services	7,638 0	0	2,345 0	1,023 0	76 0	220 0
Culture and education	5,639	0	0	0	0	0
Parks and recreation  Conservation and development	323	0	0	0	0	0
All other expenditures	0	0	464	0	0	0
Subtotal-op and capital expenditures	1,228,954	332,819	165,486	206,918	45,075	442,588
Debt Service	1,220,001	002,010	100, 100	200,010	10,010	112,000
Principal	0	0	0	64,266	0	0
Interest and fiscal charges	525	0	0	10,734	0	0
Total Debt Service	525	0	0	75,000	0	0
Subtotal-expenditures	1,229,479	332,819	165,486	281,918	45,075	442,588
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,229,479	332,819	165,486	281,918	45,075	442,588
Total General Obligation Debt	900,000	0	0	160,734	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

		TOWN OF LAFAYETTE	TOWN OF LAKE HOLCOMBE	TOWN OF RUBY	TOWN OF SAMPSON	TOWN OF SIGEL	TOWN OF TILDEN	
Taxes         Taxes         1,431,585         347,352         24,280         298,849         96,788         247,819           Tax increments         0	2021 Population	6,319	1,047	510	963	1,074	1,556	
Cameral properly taxes	Revenues - Governmental Fund							
Tax incomments	Taxes							
Tax incomments	General property taxes	1,431,585	347,352	24,280	298,849	96,798	247,819	
Part	· · ·							
Total Taxes	In lieu of taxes		0	0	0	0	0	
Special Assessments   1	Other taxes	32,707	4,553	9,087	18,119	9,596	258	
Profest   Prof	Total Taxes	1,464,292	351,905	33,367	316,968	106,394	248,077	
Pederal aids	Special Assessments	0	0	0	0	0	0	
State shared revenues         225,510         80.349         23.670         20.255         46,3822         33,082           State highway axids         231,080         140,750         106,2998         21,273         12,62,314         3,777         7,466           Other local government alids         30         350         12,700         7,720         5,066         2,783           Total Infergoremmental Revenues         811,682         285,456         188,764         300,183         221,770         7,066         2,748           Licenses and Permits         124,992         51,93         894         4,09         4,475         7,028           Fines, Forfielts and Permits         30         0 <td< td=""><td>Intergovernmental Revenues</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Intergovernmental Revenues							
Salic highway aids	Federal aids	315,314	56,417	26,743	48,724	57,254	79,650	
All other states aids   39,778   7,456   0,138   15,75   3,777   7,456   0,000   0,0	State shared revenues	225,510	80,349	23,879	20,255	46,932	33,638	
Other local government aids	State highway aids	231,080	140,750	106,298	212,739	138,327	125,314	
Total Intergovernmental Revenues	All other state aids	39,778	7,604	17,138	15,745	3,777	7,456	
Prince   P	Other local government aids	0	336	12,706	7,720	5,086	2,763	
Fines, Forfeits and Penalties         30         0         0         0         2         2.563         14.000           Public Charges for Services         0         0         5.660         322         2.563         14.000           Miscellaneous Revenues         1         2         3         2         2.191         158         2.059           Other revenues         118,788         62.437         3.44         5.160         8.778         2.533           Total Miscellaneous Revenues         12,002         63.672         1,126         7.360         8.936         2.7412           Subtotal-general revenues         2.569,862         720,172         227,811         634,437         373,744         545,366         0the 60,000         0         0         60,000         0         60,000         0         0         60,000         0         60,000         0         0         60,000         0	Total Intergovernmental Revenues	811,682	285,456	186,764	305,183	251,376	248,821	
Public Charges for Services	Licenses and Permits	124,892	5,193	894	4,099	4,475	7,028	
Miscollaneous Revenues	Fines, Forfeits and Penalties	30	0		0	0	25	
Interest income	Public Charges for Services	48,737	13,946	5,660	322	2,563	14,003	
Interest income		0	0	0	505	0	0	
Other revenues         118,788         62,437         3.44         5,169         8,778         25,335           Total Miscellaneous Revenues         120,029         63,672         1,126         7,30         8,936         27,412           Subtotal-general revenues         2,598,662         720,172         227,811         634,437         373,744         545,366           Other financing sources         752,944         0         200,000         0         0         60,000           Total Revenue and Other Financing Sources         752,944         0         200,000         0         0         60,000           Expenditures - Governmental Fund         Common Marce         80,704         30,546         113,426         54,440         79,430           General government         272,218         85,704         30,546         113,425         54,440         79,430           Law enforcement         7,907         0         0         0         0         0         0         20           Fire         699,418         66,465         4,555         118,235         49,388         117,910           Other plantines and admin         1,375,025         274,451         104,825         205,032         21,379         195,858	Miscellaneous Revenues							
Total Miscellaneous Revenues         120,029         63,872         1,126         7,360         8,936         27,412           Subtotal-general revenues         2,596,662         720,172         227,811         634,437         373,744         545,366           Other financing sources         3322,606         720,172         427,811         634,437         373,744         655,366           Expenditures - Governmental Fund         54,606         720,172         427,811         634,437         373,744         605,366           Expenditures - Governmental Fund         54,606         720,172         30,546         113,426         54,440         79,430           General Operations and Capital         67,977         0         0         0         0         4,938         117,910           Fire         639,418         66,65         4,355         118,235         49,388         117,910           Other public safely         0         0         0         0         0         2,228           Highway construction         1,375,025         274,451         104,925         205,032         21,379         19,558           Other transportation         0         0         0         0         0         0         0 <tr< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr<>								
Subtotal-general revenues         2,569,662         720,172         227,811         634,437         373,744         545,666           Other financing sources         752,944         0         200,000         60         30         60,000           Total Revenue and Other Financing Sources         332,606         720,172         427,811         634,437         373,744         605,606           Expenditures - Governmental Fund           General Operations and Capital           Expenditures and Capital           General Operations and Capital         885,704         30,546         113,426         54,440         79,493           Law enforcement         7,907         0         0         0         0         0         0         0           Fire         639,418         66,465         4,355         118,235         49,388         117,910           Ambulance         0         14,588         13,102         523         21,458         117,910           Other public safety         0         14,588         13,102         523         21,458         117,910         23,238         117,910         41,588         13,102         520,502         213,739         195,868         195,868         195,868								
Other financing sources         752,944         0         200,000         0         0         60,000           Total Revenue and Other Financing Sources         3,322,606         720,172         427,811         634,437         373,744         605,366           Expenditures - Governmental Fund           General Operations and Capital           General government         272,218         85,704         30,546         113,426         54,440         79,430           Law enforcement         7,907         0			*					
Total Revenue and Other Financing Sources   3,322,606   720,172   427,811   634,437   373,744   605,866   Expenditures - Governmental Functions and Capital   September   Se	<del>_</del>							
Part	_							
General Operations and Capital         272,218         85,704         30,546         113,426         54,440         79,430           Law enforcement         7,907         0         0         0         0         0         0           Fire         639,418         66,866         4,355         118,235         49,388         117,910           Ambulance         0         14,588         13,102         523         21,413         21,458           Other public safety         0         0         0         0         0         0         2,232           Highway maintenance and admin         1,375,025         274,451         104,925         205,032         21,379         195,858           Highway construction         0         0         211,238         177,594         143,033         0         0           Road-related facilities         1,085         4,551         0         0         0         0         405           Other transportation         0	-	3,322,606	720,172	427,811	634,437	3/3,/44	605,366	
General government         272,218         85,704         30,546         113,426         54,440         79,403           Law enforcement         7,907         0         0         0         0         0           Fire         639,418         66,465         4,355         118,235         49,388         117,910           Ambulance         639,418         66,465         4,358         118,102         523         21,413         21,458           Other public safety         0         0         0         0         0         0         0         22,328           Highway maintenance and admin         1,375,025         274,451         104,925         205,032         21,379         195,858           Highway construction         0         0         211,238         177,594         143,033         0           Road-related facilities         1,085         4,551         0         0         0         0         0         0           Solid waste collection and disposal         25,855         7,976         8,815         7,890         6,990         15,950           Other sanitation         0         9,540         0         0         0         0         0           Cultrue and	Expenditures - Governmental Fund							
Law enforcement         7,907         0         0         0         0         0           Fire         639,418         66,465         4,355         118,235         49,388         117,910           Ambulance         0         14,588         13,102         523         21,413         21,458           Other public safety         0         0         0         0         0         2,328           Highway maintenance and admin         1,375,025         274,451         104,925         205,032         21,379         195,858           Highway construction         0         0         211,238         177,594         143,033         0           Road-related facilities         1,085         4,551         0         0         0         405           Other transportation         0 <t< td=""><td>General Operations and Capital</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	General Operations and Capital							
Fire         639,418         66,465         4,355         118,235         49,388         117,910           Ambulance         0         14,588         13,102         523         21,413         21,458           Other public safety         0         0         0         0         0         0         2,328           Highway maintenance and admin         1,375,025         274,451         104,925         205,032         21,379         19,858           Highway construction         0         0         211,238         177,594         143,033         9,808           Road-related facilities         1,856         4,551         0         0         0         0         405           Other transportation         0	General government	272,218	85,704	30,546	113,426	54,440	79,430	
Ambulance         0         14,588         13,102         523         21,413         21,458           Other public safety         0         0         0         0         0         0         2,328           Highway maintenance and admin         1,375,025         274,451         104,925         205,032         21,379         195,858           Highway construction         0         0         211,238         177,594         143,033         0           Road-related facilities         1,085         4,551         0         0         0         0         405           Other transportation         0	Law enforcement	7,907	0	0	0	0	0	
Other public safety         0         0         0         0         0         2,328           Highway maintenance and admin         1,375,025         274,451         104,925         205,032         21,379         195,858           Highway construction         0         0         211,238         177,594         143,033         0           Road-related facilities         1,085         4,551         0         0         0         0         405           Other transportation         0 <td>Fire</td> <td>639,418</td> <td>66,465</td> <td>4,355</td> <td>118,235</td> <td>49,388</td> <td>117,910</td>	Fire	639,418	66,465	4,355	118,235	49,388	117,910	
Highway maintenance and admin         1,375,025         274,451         104,925         205,032         21,379         195,858           Highway construction         0         0         211,238         177,594         143,033         0           Road-related facilities         1,085         4,551         0         0         0         0         0           Other transportation         0         0         0         0         0         6,990         15,950           Other sanitation         0         9,540         0         0         0         0         0         0           Health and human services         1,240         4,394         392         11,712         2,491         538           Culture and education         0         0         0         0         0         0         0           Parks and recreation         93,782         26,820         120         0	Ambulance	0	14,588	13,102	523	21,413	21,458	
Highway construction   0   0   211,238   177,594   143,033   0   1   1,085	Other public safety	0	0	0	0	0		
Road-related facilities         1,085         4,551         0         0         0         405           Other transportation         0         0         0         0         0         0         0           Solid waste collection and disposal         25,895         7,976         8,815         7,890         6,990         15,950           Other sanitation         0         9,540         0         0         0         0         0           Health and human services         1,240         4,394         392         11,712         2,491         538           Culture and education         0         0         0         0         0         0         0           Parks and recreation         93,782         26,820         120         0         0         0         0           Conservation and development         34,590         0 <t< td=""><td>Highway maintenance and admin</td><td>1,375,025</td><td>274,451</td><td>104,925</td><td>205,032</td><td>21,379</td><td>195,858</td></t<>	Highway maintenance and admin	1,375,025	274,451	104,925	205,032	21,379	195,858	
Other transportation         0         0         0         0         0         0           Solid waste collection and disposal         25,895         7,976         8,815         7,890         6,990         15,950           Other sanitation         0         9,540         0         0         0         0         0           Health and human services         1,240         4,394         392         11,712         2,491         538           Culture and education         0         0         0         0         0         0         0           Parks and recreation         93,782         26,820         120         0         0         0         0           Conservation and development         34,590         33,877         0         0         0	Highway construction	0	0	211,238	177,594	143,033	0	
Solid waste collection and disposal         25,895         7,976         8,815         7,890         6,990         15,950           Other sanitation         0         9,540         0         0         0         0           Health and human services         1,240         4,394         392         11,712         2,491         538           Culture and education         0         0         0         0         0         0         0           Parks and recreation         93,782         26,820         120         0         0         0         0           Conservation and development         34,590         33,877         0         0         0         0         1,077         0         0         0         1,077         0         1,077	Road-related facilities	1,085	4,551	0	0	0	405	
Other sanitation         0         9,540         0         0         0         0           Health and human services         1,240         4,394         392         11,712         2,491         538           Culture and education         0         0         0         0         0         0         0           Parks and recreation         93,782         26,820         120         0         0         0         0           Conservation and development         34,590         33,875         41,039         0         0         0         0         1,077         0         1,077         0         0         0         0         1,077         0         0         0         0         0	Other transportation							
Health and human services         1,240         4,394         392         11,712         2,491         538           Culture and education         0         33,867         433,877         0         0         0         0         31,037         0         0         0         0         0         0         1,070         0         0         0         0         0         0         0         0         0         0         0								
Culture and education         0         0         0         0         0         0           Parks and recreation         93,782         26,820         120         0         0         0           Conservation and development         34,590         0         0         0         0         0         0           All other expenditures         293,156         0         3,199         42         1,544         0           Subtotal-op and capital expenditures         2,744,316         494,489         376,692         634,454         300,678         433,877           Debt Service           Principal         383,695         41,039         0         0         0         31,037           Interest and fiscal charges         23,945         3,505         0         0         0         0         1,070           Total Debt Service         407,640         44,544         0         0         0         32,107           Subtotal-expenditures         3,151,956         539,033         376,692         634,454         300,678         465,984           Other financing Uses         3,151,956         539,033         376,692         634,454         300,678         465,984           T								
Parks and recreation         93,782         26,820         120         0         0         0           Conservation and development         34,590         0         0         0         0         0           All other expenditures         293,156         0         3,199         42         1,544         0           Subtotal-op and capital expenditures         2,744,316         494,489         376,692         634,454         300,678         433,877           Debt Service         Principal         383,695         41,039         0         0         0         31,037           Interest and fiscal charges         23,945         3,505         0         0         0         1,070           Total Debt Service         407,640         44,544         0         0         0         32,107           Subtotal-expenditures         3,151,956         539,033         376,692         634,454         300,678         465,984           Other financing uses         0         0         0         0         0         0           Total Exp and Other Financing Uses         3,151,956         539,033         376,692         634,454         300,678         465,984           Total General Obligation Debt         929,066 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Conservation and development         34,590         0         0         0         0         0           All other expenditures         293,156         0         3,199         42         1,544         0           Subtotal-op and capital expenditures         2,744,316         494,489         376,692         634,454         300,678         433,877           Debt Service         Principal         383,695         41,039         0         0         0         31,037           Interest and fiscal charges         23,945         3,505         0         0         0         1,070           Total Debt Service         407,640         44,544         0         0         0         32,107           Subtotal-expenditures         3,151,956         539,033         376,692         634,454         300,678         465,984           Other financing uses         0         0         0         0         0         0           Total Exp and Other Financing Uses         3,151,956         539,033         376,692         634,454         300,678         465,984           Total General Obligation Debt         929,066         46,578         200,000         0         0         0         60,000 <td rowspan<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td>	<td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
All other expenditures         293,156         0         3,199         42         1,544         0           Subtotal-op and capital expenditures         2,744,316         494,489         376,692         634,454         300,678         433,877           Debt Service         Principal         383,695         41,039         0         0         0         31,037           Interest and fiscal charges         23,945         3,505         0         0         0         0         1,070           Total Debt Service         407,640         44,544         0         0         0         0         32,107           Subtotal-expenditures         3,151,956         539,033         376,692         634,454         300,678         465,984           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         3,151,956         539,033         376,692         634,454         300,678         465,984           Total General Obligation Debt         929,066         46,578         200,000         0         0         0         60,000           Proprietary Fund Types         30,000         0         0         0         0								
Subtotal-op and capital expenditures         2,744,316         494,489         376,692         634,454         300,678         433,877           Debt Service         Principal         383,695         41,039         0         0         0         31,037           Interest and fiscal charges         23,945         3,505         0         0         0         0         1,070           Total Debt Service         407,640         44,544         0         0         0         0         32,107           Subtotal-expenditures         3,151,956         539,033         376,692         634,454         300,678         465,984           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         3,151,956         539,033         376,692         634,454         300,678         465,984           Total General Obligation Debt         929,066         46,578         200,000         0         0         0         60,000           Proprietary Fund Types         0         0         0         0         0         0         0         0         0	·							
Debt Service           Principal         383,695         41,039         0         0         0         31,037           Interest and fiscal charges         23,945         3,505         0         0         0         1,070           Total Debt Service         407,640         44,544         0         0         0         32,107           Subtotal-expenditures         3,151,956         539,033         376,692         634,454         300,678         465,984           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         3,151,956         539,033         376,692         634,454         300,678         465,984           Total General Obligation Debt         929,066         46,578         200,000         0         0         0         60,000           Proprietary Fund Types           Revenues         0         0         0         0         0         0         0         0         0	·						-	
Principal         383,695         41,039         0         0         0         31,037           Interest and fiscal charges         23,945         3,505         0         0         0         1,070           Total Debt Service         407,640         44,544         0         0         0         0         32,107           Subtotal-expenditures         3,151,956         539,033         376,692         634,454         300,678         465,984           Other financing Uses         3,151,956         539,033         376,692         634,454         300,678         465,984           Total General Obligation Debt         929,066         46,578         200,000         0         0         60,000           Proprietary Fund Types         0         0         0         0         0         0         0         0		2,744,316	494,489	376,692	634,454	300,678	433,877	
Interest and fiscal charges         23,945         3,505         0         0         0         1,070           Total Debt Service         407,640         44,544         0         0         0         32,107           Subtotal-expenditures         3,151,956         539,033         376,692         634,454         300,678         465,984           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         3,151,956         539,033         376,692         634,454         300,678         465,984           Total General Obligation Debt         929,066         46,578         200,000         0         0         0         60,000           Proprietary Fund Types         8         0         0         0         0         0         0         0         0		202.005	44.000	0	0	0	24 027	
Total Debt Service         407,640         44,544         0         0         0         32,107           Subtotal-expenditures         3,151,956         539,033         376,692         634,454         300,678         465,984           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         3,151,956         539,033         376,692         634,454         300,678         465,984           Total General Obligation Debt         929,066         46,578         200,000         0         0         0         60,000           Proprietary Fund Types         8         0         0         0         0         0         0         0	•							
Subtotal-expenditures         3,151,956         539,033         376,692         634,454         300,678         465,984           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         3,151,956         539,033         376,692         634,454         300,678         465,984           Total General Obligation Debt         929,066         46,578         200,000         0         0         0         60,000           Proprietary Fund Types           Revenues         0         0         0         0         0         0         0         0								
Other financing uses         0         465,984         465,984         200,000         0         0         0         60,000         60,000         0         Proprietary Fund Types         8         8         0         0         0         0         0         0         0         0         0         0								
Total Exp and Other Financing Uses         3,151,956         539,033         376,692         634,454         300,678         465,984           Total General Obligation Debt         929,066         46,578         200,000         0         0         60,000           Proprietary Fund Types           Revenues         0         0         0         0         0         0         0	•							
Total General Obligation Debt         929,066         46,578         200,000         0         0         60,000           Proprietary Fund Types         0         0         0         0         0         0           Revenues         0         0         0         0         0         0         0	_							
Proprietary Fund Types Revenues 0 0 0 0 0 0 0 0								
<b>Revenues</b> 0 0 0 0 0 0 0	_	323,000	-0,070	200,000	O .	U	50,000	
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	TOWN OF WHEATON	TOWN OF WOODMOHR	TOWN TOTAL CHIPPEWA COUNTY	TOWN OF BEAVER	TOWN OF BUTLER	TOWN OF COLBY
2021 Population	2,870	978	31,099	883	99	902
Revenues - Governmental Fund						
Taxes						
General property taxes	635,778	140,437	5,146,077	96,683	10,364	89,999
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,856	415	158,425	3,949	14,495	4,940
Total Taxes	638,634	140,852	5,304,502	100,632	24,859	94,939
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	148,001	50,398	1,473,760	46,107	4,972	45,217
State shared revenues	358,560	59,013	1,805,203	78,643	18,652	99,657
State highway aids	213,551	141,914	3,532,106	163,436	60,459	122,833
All other state aids	14,920	4,726	264,408	5,733	5,245	34,518
Other local government aids	0	0	99,474	90,715	26,070	2,980
Total Intergovernmental Revenues	735,032	256,051	7,174,951	384,634	115,398	305,205
Licenses and Permits	7,821	3,596	209,817	672	67	795
Fines, Forfeits and Penalties	0	0	217	0	0	0
Public Charges for Services	56,003	4,325	410,101	30,743	250	11,959
Intergovernmental Charges for Services	0	0	5,269	46,635	0	0
Miscellaneous Revenues						
Interest income	1,684	3,024	29,449	752	447	67
Other revenues	2,137	25,004	361,518	891	425	1,439
Total Miscellaneous Revenues	3,821	28,028	390,967	1,643	872	1,506
Subtotal-general revenues	1,441,311	432,852	13,495,824	564,959	141,446	414,404
Other financing sources	0	0	2,309,228	1,098	0	0
Total Revenue and Other Financing Sources	1,441,311	432,852	15,805,052	566,057	141,446	414,404
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	147,266	79,991	1,932,866	45,854	30,814	56,008
Law enforcement	6,439	0	17,515	0	0	0
Fire	152,627	22,978	1,742,527	27,990	4,795	25,183
Ambulance	67,755	1,662	429,947	3,400	1,000	0
Other public safety	0	0	3,777	0	0	152
Highway maintenance and admin	194,256	256,958	4,529,907	257,879	66,288	232,918
Highway construction	488,930	0	3,095,757	0	0	0
Road-related facilities	0	0	13,521	0	0	0
Other transportation	0	0	38	0	0	0
Solid waste collection and disposal	21,022	12,657	222,683	44,583	2,087	10,211
Other sanitation	0	0	9,825	0	0	0
Health and human services	4,267	1,114	54,624	1,370	1,267	2,934
Culture and education	0	0	0	1,700	0	1,000
Parks and recreation	33,512	0	189,958	0	0	0
Conservation and development	0	0	44,079	0	0	0
All other expenditures	0	6,080	314,474	0	0	0
Subtotal-op and capital expenditures	1,116,074	381,440	12,601,498	382,776	106,251	328,406
Debt Service						
Principal	0	0	659,552	82,728	35,900	15,000
Interest and fiscal charges	0	0	56,202	1,098	2,053	528
Total Debt Service	0	0	715,754	83,826	37,953	15,528
Subtotal-expenditures	1,116,074	381,440	13,317,252	466,602	144,204	343,934
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,116,074	381,440	13,317,252	466,602	144,204	343,934
Total General Obligation Debt	0	0	2,710,871	0	143,600	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF DEWHURST	TOWN OF EATON	TOWN OF FOSTER	TOWN OF FREMONT	TOWN OF GRANT	TOWN OF GREEN GROVE
2021 Population	341	721	97	1,297	944	760
Revenues - Governmental Fund						
Taxes						
General property taxes	127,178	117,887	19,318	282,820	113,172	76,150
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	0	9,288	3,470	3,388	8,954	3,257
Total Taxes	127,178	127,175	22,788	286,208	122,126	79,407
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	17,794	37,524	5,024	66,988	48,880	39,408
State shared revenues	4,168	47,637	12,605	65,095	85,879	43,329
State highway aids	105,356	114,134	47,049	218,873	182,676	127,353
All other state aids	7,444	5,065	14,456	3,648	3,071	35,310
Other local government aids	28,266	14,603	95,690	5,141	1,441	46,090
Total Intergovernmental Revenues	163,028	218,963	174,824	359,745	321,947	291,490
Licenses and Permits	1,966	516	1,168	3,891	1,606	1,147
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	0	7,269	24	11,871	24,641	13,093
Intergovernmental Charges for Services	0	0	0	0	0	1,524
Miscellaneous Revenues			0.74	===		400
Interest income	995	307	651	732	59	163
Other revenues	2,410	7,831	7,590	832	832	3,437
Total Miscellaneous Revenues	3,405	8,138	8,241	1,564	891	3,600
Subtotal-general revenues	295,577 0	362,061 0	207,045 0	663,279	471,211	390,261 0
Other financing sources  Total Revenue and Other Financing Sources	295,577	362,061	207,045	132,500 795,779	160,000 631,211	390,261
-	295,577	302,001	207,045	195,119	031,211	390,201
Expenditures - Governmental Fund						
General Operations and Capital						
General government	60,605	48,406	36,412	90,920	59,461	59,171
Law enforcement	0	0	0	0	0	0
Fire	24,716	46,292	0	22,500	22,910	38,073
Ambulance	0	0	21,799	33,738	5,426	0
Other public safety	0	0	0	2,596	2,500	0
Highway maintenance and admin	165,709	208,657	32,303	384,072	420,300	155,579
Highway construction	0	0	103,666	0	0	0
Road-related facilities	0	0	0	4,006 0	0	0
Other transportation Solid waste collection and disposal	30,140	8,046	1,627	12,658	48,967	13,152
Other sanitation	0	0,040	0	400	40,307	0
Health and human services	0	0	0	0	3,392	0
Culture and education	0	0	0	0	300	0
Parks and recreation	0	0	0	948	0	0
Conservation and development	83	0	0	0	0	0
All other expenditures	0	0	0	0	0	1,670
Subtotal-op and capital expenditures	281,253	311,401	195,807	551,838	563,256	267,645
Debt Service						
Principal	0	27,657	0	97,832	21,149	0
Interest and fiscal charges	0	1,773	0	0	4,104	0
Total Debt Service	0	29,430	0	97,832	25,253	0
Subtotal-expenditures	281,253	340,831	195,807	649,670	588,509	267,645
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	281,253	340,831	195,807	649,670	588,509	267,645
Total General Obligation Debt	0	28,484	0	186,189	275,646	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF HENDREN	TOWN OF HEWETT	TOWN OF HIXON	TOWN OF HOARD	TOWN OF LEVIS	TOWN OF LONGWOOD
2021 Population	508	301	813	828	498	855
Revenues - Governmental Fund						
Taxes						
General property taxes	63,824	13,061	149,857	89,832	49,774	151,981
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	984	3,714	3,267	7,147	15,820	5,060
Total Taxes	64,808	16,775	153,124	96,979	65,594	157,041
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	26,010	0	41,815	42,810	26,062	45,348
State shared revenues	38,479	9,385	52,861	49,951	42,974	38,535
State highway aids	137,428	74,535	121,454	141,555	124,357	105,935
All other state aids	3,593	7,188	36,009	4,498	15,053	40,104
Other local government aids	0	0	0	0	6,400	0
Total Intergovernmental Revenues	205,510	91,108	252,139	238,814	214,846	229,922
Licenses and Permits	712	2,055	1,062	600	993	1,155
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	3,971	0	4,560	46,272	4,048	38,964
Intergovernmental Charges for Services	0	0	0	1,005	0	350
Miscellaneous Revenues						
Interest income	499	0	3,000	798	0	5,820
Other revenues	1,470	0	0	1,807	2,469	1,380
Total Miscellaneous Revenues	1,969	0	3,000	2,605	2,469	7,200
Subtotal-general revenues	276,970	109,938	413,885	386,275	287,950	434,632
Other financing sources	0	0	225,000	0	0	0
Total Revenue and Other Financing Sources	276,970	109,938	638,885	386,275	287,950	434,632
Expenditures - Governmental Fund						
General Operations and Capital						
General government	37,492	33,166	48,575	52,144	50,391	48,250
Law enforcement	0	1,000	0	0	0	0
Fire	25,324	7,322	55,456	45,856	19,590	44,203
Ambulance	0	4,172	0	0	4,691	0
Other public safety	0	140	0	130	0	0
Highway maintenance and admin	164,958	93,819	317,000	197,922	194,964	182,565
Highway construction	0	0	87,000	0	0	0
Road-related facilities	1,384	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	14,036	6,335	9,300	2,507	6,694	47,364
Other sanitation	0	18,386	0	4,685	0	0
Health and human services Culture and education	0	0	3,299	0	3,344	678
Parks and recreation	400 0	0	500 0	0	0	1,116 0
Conservation and development	0	0	0	0	0	672
All other expenditures	0	0	0	153	49	0
Subtotal-op and capital expenditures	243,594	164,340	521,130	303,397	279,723	324,848
Debt Service	2 10,00 1	101,010	021,100	000,001	210,120	02 1,0 10
Principal	45,993	40,000	100,000	31,054	14,302	31,812
Interest and fiscal charges	0	0	0	5,020	1,069	954
Total Debt Service	45,993	40,000	100,000	36,074	15,371	32,766
Subtotal-expenditures	289,587	204,340	621,130	339,471	295,094	357,614
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	289,587	204,340	621,130	339,471	295,094	357,614
Total General Obligation Debt	109,613	0	125,000	167,456	87,255	31,812
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF LOYAL	TOWN OF LYNN	TOWN OF MAYVILLE	TOWN OF MEAD	TOWN OF MENTOR	TOWN OF PINE VALLEY
2021 Population	841	888	944	340	582	1,172
Revenues - Governmental Fund						
Taxes						
General property taxes	114,574	186,507	197,582	131,142	148,288	149,885
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	1,444	23,007	2,407	28,285	11,847	8,192
Total Taxes	116,018	209,514	199,989	159,427	160,135	158,077
Special Assessments	2,987	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	44,432	46,421	50,189	17,323	30,563	61,283
State shared revenues	81,786	56,380	69,294	9,105	63,803	60,604
State highway aids	206,293	275,069	144,593	115,579	109,824	152,318
All other state aids	3,747	3,401	3,234	6,337	10,817	7,791
Other local government aids	25,767	13,134	10,194	11,509	21,441	88,039
Total Intergovernmental Revenues	362,025	394,405	277,504	159,853	236,448	370,035
Licenses and Permits	1,255	1,435	2,585	580	2,567	664
Fines, Forfeits and Penalties	0	0	0	0	2,107	0
Public Charges for Services	52,763	28,652	6,122	3,894	13,002	42,256
Intergovernmental Charges for Services	0	0	0	0	716	0
Miscellaneous Revenues						
Interest income	526	0	158	770	356	1,390
Other revenues	636	1,148	3,754	1,016	1,672	343
Total Miscellaneous Revenues	1,162	1,148	3,912	1,786	2,028	1,733
Subtotal-general revenues	536,210	635,154	490,112	325,540	417,003	572,765
Other financing sources	1,920	0	0	0	0	0
Total Revenue and Other Financing Sources	538,130	635,154	490,112	325,540	417,003	572,765
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	56,633	51,321	54,473	35,615	114,257	54,561
Law enforcement	0	0	0	0	3,738	0
Fire	26,026	25,818	42,341	28,828	11,783	27,247
Ambulance	3,400	5,370	0	0	0	10,495
Other public safety	0	2,500	0	0	0	598
Highway maintenance and admin	380,132	225,592	367,916	224,863	173,225	446,329
Highway construction	1,240	46,791	0	0	67,455	0
Road-related facilities	0	0	0	0	4,998	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	26,082	38,854	4,943	6,586	46,387	76,158
Other sanitation	0	0	0	280	1,457	0
Health and human services	5,348	3,107	0	0	0	2,635
Culture and education	1,030	0	0	200	0	0
Parks and recreation	0	0	0	0	921	0
Conservation and development	1,630	0	0	0	0	0
All other expenditures	0	0	50,189	0	0	0
Subtotal-op and capital expenditures	501,521	399,353	519,862	296,372	424,221	618,023
Debt Service						
Principal	12,556	24,000	0	0	11,645	0
Interest and fiscal charges	1,920	937	0	0	6,998	0
Total Debt Service	14,476	24,937	0	0	18,643	0
Subtotal-expenditures	515,997	424,290	519,862	296,372	442,864	618,023
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	515,997	424,290	519,862	296,372	442,864	618,023
Total General Obligation Debt	69,364	0	0	0	163,311	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF RESEBURG	TOWN OF SEIF	TOWN OF SHERMAN	TOWN OF SHERWOOD	TOWN OF THORP	TOWN OF UNITY
2021 Population	796	170	924	232	836	892
Revenues - Governmental Fund						
Taxes						
General property taxes	147,051	36,592	86,262	25,695	117,540	125,871
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,841	14,646	6,353	17,990	1,339	5,633
Total Taxes	149,892	51,238	92,615	43,685	118,879	131,504
Special Assessments	0	0	920	714	0	0
Intergovernmental Revenues						
Federal aids	39,984	9,002	48,043	11,461	44,327	46,578
State shared revenues	42,801	19,624	57,482	16,056	57,076	89,140
State highway aids	146,275	56,739	146,644	67,119	353,048	159,704
All other state aids	4,489	27,457	3,304	5,399	5,226	5,809
Other local government aids	968	0	11,089	0	0	1,587
Total Intergovernmental Revenues	234,517	112,822	266,562	100,035	459,677	302,818
Licenses and Permits	5,315	208	831	326	1,601	243
Fines, Forfeits and Penalties	60	14	0	0	0	0
Public Charges for Services	9,192	14,115	17,255	11,574	6,961	14,263
Intergovernmental Charges for Services	0	0	0	67,119	750	0
Miscellaneous Revenues		0.47				
Interest income	280	217	324	0	669	562
Other revenues	2,809	316	183	0	4,149	3,527
Total Miscellaneous Revenues	3,089	533	507	0	4,818	4,089
Subtotal-general revenues	402,065 0	178,930 0	378,690 0	223,453	592,686 0	452,917 0
Other financing sources  Total Revenue and Other Financing Sources	402,065	178,930	378,690	242,500 465,953	592,686	452,917
<u> </u>	402,003	170,930	370,090	400,900	392,000	452,917
Expenditures - Governmental Fund						
General Operations and Capital						
General government	56,666	32,807	53,033	40,846	58,760	90,882
Law enforcement	0	0	0	0	0	0
Fire	15,452	7,524	40,077	13,043	14,027	35,108
Ambulance	4,304	2,223	0	7,279	3,090	0
Other public safety	0	0	0	2,600	0	0
Highway maintenance and admin	198,657	102,197	192,097	292,057	150,664	280,540
Highway construction	16,114	0	16,392	0	206,780	0
Road-related facilities	0	0	0	0	0	0
Other transportation Solid waste collection and disposal	8,495	14,519	5,828	12,086	9,330	8,070
Other sanitation	0,493	0	0	0	9,550	0,070
Health and human services	2,485	526	0	3,955	2,005	0
Culture and education	2,400	0	0	0,300	2,000	0
Parks and recreation	784	0	0	0	0	675
Conservation and development	0	0	0	0	0	0
All other expenditures	55	0	0	0	3,294	0
Subtotal-op and capital expenditures	303,012	159,796	307,427	371,866	447,950	415,275
Debt Service						
Principal	21,746	0	0	57,304	79,525	0
Interest and fiscal charges	4,323	0	0	0	4,947	0
Total Debt Service	26,069	0	0	57,304	84,472	0
Subtotal-expenditures	329,081	159,796	307,427	429,170	532,422	415,275
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	329,081	159,796	307,427	429,170	532,422	415,275
Total General Obligation Debt	96,216	0	0	221,474	161,885	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WARNER	TOWN OF WASHBURN	TOWN OF WESTON	TOWN OF WITHEE	TOWN OF WORDEN	TOWN OF YORK
2021 Population	677	289	699	996	714	874
Revenues - Governmental Fund						
Taxes						
General property taxes	138,359	37,642	143,885	116,932	95,914	85,500
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	14,816	13,006	13,241	2,533	5,323	1,383
Total Taxes	153,175	50,648	157,126	119,465	101,237	86,883
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	34,698	15,125	36,268	51,183	36,739	45,688
State shared revenues	52,306	29,264	46,492	59,917	50,649	85,160
State highway aids	155,976	104,594	107,722	151,399	875,792	169,096
All other state aids	4,225	5,129	4,532	3,971	4,586	3,864
Other local government aids	18,120	17,095	2,449	1,293	2,281	31,431
Total Intergovernmental Revenues	265,325	171,207	197,463	267,763	970,047	335,239
Licenses and Permits	329	825	1,573	2,104	2,723	523
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	7,286	15,313	41,950	267	394	61,439
Intergovernmental Charges for Services	0	0	0	0	0	400
Miscellaneous Revenues	0.070	4 400	000	000	0.000	0.4.5
Interest income	2,079	1,423	932	882	3,993	215
Other revenues  Total Miscellaneous Revenues	692	572	516	3,636	50,186	1,119
	2,771 428,886	1,995 239,988	1,448 399,560	4,518 394,117	54,179 1,128,580	1,334 485,818
Subtotal-general revenues Other financing sources	420,000	239,966	399,360	283,500	1,126,360	465,616
Total Revenue and Other Financing Sources	428,886	239,988	399,560	677,617	1,128,580	485,818
<u>-</u>	420,000	200,000	000,000	077,017	1,120,000	400,010
Expenditures - Governmental Fund						
General Operations and Capital						
General government	34,998	38,731	51,657	45,205	59,135	47,353
Law enforcement	0	0	0	0	0	0
Fire	28,195	11,524	24,279	18,686	16,097	20,485
Ambulance	0	4,776	4,757	3,705	2,644	7,191
Other public safety	77 100	172 229	173 739	0 474 FF3	0 253,074	0 240,652
Highway maintenance and admin	77,199	172,238 0	173,728 0	474,552 0		240,652
Highway construction Road-related facilities	180,552 0	0	0	0	814,576 0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	8,940	17,673	32,295	8,100	9,063	40,171
Other sanitation	0,818	0	0	0	0,000	0
Health and human services	0	0	3,378	200	5,121	0
Culture and education	1,000	0	0	0	0	714
Parks and recreation	0	0	0	988	0	0
Conservation and development	0	0	0	0	0	0
All other expenditures	0	0	11	0	544	0
Subtotal-op and capital expenditures	330,884	244,942	290,105	551,436	1,160,254	356,566
Debt Service						
Principal	20,000	0	0	114,086	0	60,930
Interest and fiscal charges	0	0	0	4,916	6,395	2,709
Total Debt Service	20,000	0	0	119,002	6,395	63,639
Subtotal-expenditures	350,884	244,942	290,105	670,438	1,166,649	420,205
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	350,884	244,942	290,105	670,438	1,166,649	420,205
Total General Obligation Debt	14,925	0	0	298,080	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN TOTAL CLARK COUNTY	TOWN OF ARLINGTON	TOWN OF CALEDONIA	TOWN OF COLUMBUS	TOWN OF COURTLAND	TOWN OF DEKORRA
2021 Population	22,713	815	1,435	658	540	2,366
Revenues - Governmental Fund						
Taxes						
General property taxes	3,537,121	405,918	249,676	231,917	157,857	879,439
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	17	0	0	0	0
Other taxes	262,019	1,828	77,033	94	121	25,233
Total Taxes	3,799,140	407,763	326,709	232,011	157,978	904,672
Special Assessments	4,621	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	1,163,266	42,914	73,372	33,965	27,162	0
State shared revenues	1,634,789	14,995	27,450	31,380	18,544	32,084
State highway aids	5,345,217	128,855	201,883	130,270	77,973	163,503
All other state aids	334,253	8,053	15,214	4,023	4,864	68,619
Other local government aids	573,793	14,642	21,792	8,727	11,232	129,998
Total Intergovernmental Revenues	9,051,318	209,459	339,711	208,365	139,775	394,204
Licenses and Permits	44,092	3,056	9,064	496	551	77,527
Fines, Forfeits and Penalties	2,181	0	0	0	0	16
Public Charges for Services	544,363	22,265	40,378	200	0	24,015
Intergovernmental Charges for Services	118,499	0	0	0	0	644
Miscellaneous Revenues						
Interest income	29,066	14,037	6,643	1,535	0	1,328
Other revenues	109,087	91,552	81,537	8,727	0	267
Total Miscellaneous Revenues	138,153	105,589	88,180	10,262	0	1,595
Subtotal-general revenues	13,702,367	748,132	804,042	451,334	298,304	1,402,673
Other financing sources	1,046,518	0	0	0	0	350,000
Total Revenue and Other Financing Source	s 14,748,885	748,132	804,042	451,334	298,304	1,752,673
Expenditures - Governmental Fun	ıd					
General Operations and Capital						
General government	1,734,602	83,456	135,699	61,493	41,907	502,368
Law enforcement	4,738	0	0	0	0	1,845
Fire	816,750	87,076	140,822	34,542	47,798	278,628
Ambulance	133,460	45,637	0	11,528	0	0
Other public safety	11,216	12,364	0	224	0	101,858
Highway maintenance and admin	7,500,645	451,977	171,001	340,240	206,832	163,481
Highway construction	1,540,566	0	244,405	16,945	0	499
Road-related facilities	10,388	0	621	0	0	10,317
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	631,287	0	24,888	14,136	12,582	36,380
Other sanitation	25,208	32	0	0	0	6,654
Health and human services	45,044	9,846	14,412	0	2,006	6,946
Culture and education	7,960	1,000	0	0	0	3,000
Parks and recreation	4,316	0	200	0	0	44,316
Conservation and development	2,385	3,299	1,584	780	0	3,255
All other expenditures	55,965	0	28,743	0	0	0
Subtotal-op and capital expenditures	12,524,530	694,687	762,375	479,888	311,125	1,159,547
Debt Service	0.45.040	04.070			•	440.040
Principal	945,219	24,079	0	0	0	416,916
Interest and fiscal charges	49,744	7,642 31,721	0	0	0	9,905
Total Debt Service	994,963 13,519,493	726,408	762,375	479,888	311,125	426,821 1,586,368
Subtotal-expenditures Other financing uses	13,519,493	726,408	762,375	479,888	311,125	1,566,366
Total Exp and Other Financing Uses	13,519,493	726,408	762,375	479,888	311,125	1,586,368
Total General Obligation Debt	2,180,310	129,431	762,373	479,888	311,123	1,518,084
_	2,100,010	120,401	Ü	0	Ū	1,010,004
Proprietary Fund Types						
Revenues Expenses	0	0	0	0	0	177,456 177,005

	TOWN OF FORT WINNEBAGO	TOWN OF FOUNTAIN PRAIRIE	TOWN OF HAMPDEN	TOWN OF LEEDS	TOWN OF LEWISTON	TOWN OF LODI
2021 Population	828	921	591	771	1,229	3,345
Revenues - Governmental Fund						
Taxes						
General property taxes	140,527	438,577	186,521	318,299	223,192	734,155
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	4,975	1,120	1,605	465	35,153	2,592
Total Taxes	145,502	439,697	188,126	318,764	258,345	736,747
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	43,700	46,735	30,354	45,187	64,947	0
State shared revenues	11,897	37,940	14,783	13,013	20,886	46,518
State highway aids	96,717	115,764	111,322	405,004	140,146	85,226
All other state aids	5,099	5,501	4,057	7,046	6,022	34,386
Other local government aids	6,358	21,215	9,129	8,421	0	12,869
Total Intergovernmental Revenues	163,771	227,155	169,645	478,671	232,001	178,999
Licenses and Permits	1,601	2,117	9,408	8,203	2,902	77,264
Fines, Forfeits and Penalties	0	1,544	0	0	0	142
Public Charges for Services	9,839	1,200	2,800	40,301	19,943	30,377
Intergovernmental Charges for Services Miscellaneous Revenues	0	0	0	0	0	0
Interest income	274	878	402	532	247	1,949
Other revenues	167	2,282	6,096	3,204	10,063	16,843
Total Miscellaneous Revenues	441	3,160	6,498	3,736	10,310	18,792
Subtotal-general revenues	321,154	674,873	376,477	849,675	523,501	1,042,321
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	321,154	674,873	376,477	849,675	523,501	1,042,321
Expenditures - Governmental Fund						
General Operations and Capital						
General government	58,960	90,857	75,391	112,806	51,690	227,917
Law enforcement	0	0	0	0	0	0
Fire	41,946	49,509	28,774	44,772	55,109	62,530
Ambulance	0	16,066	6,797	13,105	0	65,089
Other public safety	203	0	7,009	4,654	320	36,173
Highway maintenance and admin	57,907	152,864	199,037	93,913	143,349	183,188
Highway construction	117,412	87,364	0	396,882	233,845	220,872
Road-related facilities	0	0	0	116	225	16,975
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	40,794	6,000	2,000	4,609	132,614
Other sanitation	0	0	7	0	0	0
Health and human services	3,050	4,300	1,145	12,413	840	3,019
Culture and education	0	71.553	0	0	0	6,000
Parks and recreation	0	71,553			0	5,360
Conservation and development  All other expenditures	0	2,616 0	611 4,643	2,263 0	0	14,210 0
Subtotal-op and capital expenditures	279,478	515,923	329,414	682,924	489,987	973,947
Debt Service	270, 170	010,020	020,111	002,021	100,001	070,017
Principal	0	0	0	40,915	0	8,035
Interest and fiscal charges	0	0	0	2,281	0	939
Total Debt Service	0	0	0	43,196	0	8,974
Subtotal-expenditures	279,478	515,923	329,414	726,120	489,987	982,921
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	279,478	515,923	329,414	726,120	489,987	982,921
Total General Obligation Debt	0	0	0	42,040	0	22,832
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF LOWVILLE	TOWN OF MARCELLON	TOWN OF NEWPORT	TOWN OF OTSEGO	TOWN OF PACIFIC	TOWN OF RANDOLPH
2021 Population	1,021	1,115	586	696	2,772	767
Revenues - Governmental Fund						
Taxes						
General property taxes	241,884	165,040	208,310	255,755	0	84,342
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	5,257	9,549	6,487	3,186	1,608	2,264
Total Taxes	247,141	174,589	214,797	258,941	1,608	86,606
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	53,695	60,917	31,296	37,638	143,972	40,560
State shared revenues	15,651	13,090	7,694	11,952	804,473	182,954
State highway aids	120,888	116,946	76,370	123,936	64,596	104,143
All other state aids	34,467	14,558	3,462	3,695	11,136	3,543
Other local government aids	0	0	5,086	8,253	4,301	87,538
Total Intergovernmental Revenues	224,701	205,511	123,908	185,474	1,028,478	418,738
Licenses and Permits	13,166	1,354	6,052	518	47,164	409
Fines, Forfeits and Penalties	0	0	0	0	0	484
Public Charges for Services	0	3,187	40,121	0	26,873	560
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	958	0	1,482	220	167,600	169
Other revenues	4,486	2,773	929	6,950	5,321	0
Total Miscellaneous Revenues	5,444	2,773	2,411	7,170	172,921	169
Subtotal-general revenues	490,452	387,414	387,289	452,103	1,277,044	506,966
Other financing sources	0	140,000	0	0	0	0
Total Revenue and Other Financing Sources	490,452	527,414	387,289	452,103	1,277,044	506,966
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	67,171	50,419	68,709	60,402	187,733	41,035
Law enforcement	0	0	0	0	0	0
Fire	74,481	42,384	36,159	52,138	90,367	53,965
Ambulance	6,953	29,860	19,284	1,059	0	12,039
Other public safety	1,747	230	1,591	0	694	211
Highway maintenance and admin	246,691	112,749	46,640	290,513	107,949	86,392
Highway construction	61,218	219,400	212,510	0	58,007	163,128
Road-related facilities	0	0	0	0	0	1,084
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	12,990	2,627	36,722	30,701	3,103	10,321
Other sanitation	0	0	0	0	0	0
Health and human services	15,482	300	506	3,386	9,613	1,173
Culture and education	5,000	0	0	3,000	0	0
Parks and recreation	0	0	0	608	2,186	1,300
Conservation and development	0	690	3,626	0	78,180	1,381
All other expenditures	0	2,614	43	0	628,724	0
Subtotal-op and capital expenditures	491,733	461,273	425,790	441,807	1,166,556	372,029
Debt Service						
Principal	4,695	0	0	0	0	0
Interest and fiscal charges	1,655	1,134	0	0	0	0
Total Debt Service	6,350	1,134	0	0	0	0
Subtotal-expenditures	498,083	462,407	425,790	441,807	1,166,556	372,029
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	498,083	462,407	425,790	441,807	1,166,556	372,029
Total General Obligation Debt	123,222	140,000	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF SCOTT	TOWN OF SPRINGVALE	TOWN OF WEST POINT	TOWN OF WYOCENA	TOWN TOTAL COLUMBIA COUNTY	TOWN OF BRIDGEPORT
2021 Population	942	533	2,035	1,725	25,691	1,054
Revenues - Governmental Fund						
Taxes						
General property taxes	164,271	153,560	567,528	396,789	6,203,557	200,977
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	17	0
Other taxes	2,770	7,451	25,514	5,384	219,689	28,863
Total Taxes	167,041	161,011	593,042	402,173	6,423,263	229,840
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	49,037	27,371	104,145	88,069	1,045,036	56,005
State shared revenues	119,357	9,348	25,390	18,790	1,478,189	13,842
State highway aids	121,510	343,483	107,249	127,537	2,963,321	0
All other state aids	2,404	9,528	15,753	9,166	270,596	6,232
Other local government aids	11,083	92,267	14,889	8,493	476,293	19,449
Total Intergovernmental Revenues	303,391	481,997	267,426	252,055	6,233,435	95,528
Licenses and Permits	1,206	310	65,545	5,032	332,945	21,330
Fines, Forfeits and Penalties	0	0	0	0	2,186	0
Public Charges for Services	0	0	12,865	667	275,591	14,903
Intergovernmental Charges for Services	0	0	0	1,000	1,644	0
Miscellaneous Revenues						
Interest income	176	120	2,627	763	201,940	74
Other revenues	140	0	18,133	10,986	270,456	0
Total Miscellaneous Revenues	316	120	20,760	11,749	472,396	74
Subtotal-general revenues	471,954	643,438	959,638	672,676	13,741,460	361,675
Other financing sources	0	0	30,700	0	520,700	0
Total Revenue and Other Financing Sources	471,954	643,438	990,338	672,676	14,262,160	361,675
Expenditures - Governmental Fund						
General Operations and Capital						
General government	33,007	40,610	124,962	59,849	2,176,441	73,068
Law enforcement	0	0	0	0	1,845	0
Fire	35,038	54,878	86,822	102,912	1,500,650	53,625
Ambulance	16,231	2,877	25,869	43,508	315,902	2,000
Other public safety	0	0	50,573	521	218,372	0
Highway maintenance and admin	190,006	80,013	219,946	120,205	3,664,893	256,560
Highway construction	0	213,996	214,512	30,823	2,491,818	0
Road-related facilities	0	0	1,581	0	30,919	6,474
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	14,255	15,266	35,686	35,554	471,228	200
Other sanitation	0	1,107	0	489	8,289	2,370
Health and human services	3,937	133	1,605	591	94,703	1,649
Culture and education	0	0	500	0	18,500	0
Parks and recreation	0	0	2,702	1,257	129,482	0
Conservation and development	0	0	18,914	0	131,409	0
All other expenditures	672	0	901	5,788	672,128	1,500
Subtotal-op and capital expenditures	293,146	408,880	784,573	401,497	11,926,579	397,446
Debt Service						
Principal	0	45,274	44,329	36,752	620,995	0
Interest and fiscal charges	0	4,726	1,355	5,009	34,646	0
Total Debt Service	0	50,000	45,684	41,761	655,641	0
Subtotal-expenditures	293,146	458,880	830,257	443,258	12,582,220	397,446
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	293,146	458,880	830,257	443,258	12,582,220	397,446
Total General Obligation Debt	0	204,726	79,086	106,735	2,366,156	0
Proprietary Fund Types						
Revenues	0	0	0	0	177,456	0
Expenses	0	0	0	0	177,005	0

	TOWN OF CLAYTON	TOWN OF EASTMAN	TOWN OF FREEMAN	TOWN OF HANEY	TOWN OF MARIETTA	TOWN OF PRAIRIE DU CHIEN
2021 Population	925	757	722	323	500	1,062
Revenues - Governmental Fund						
Taxes						
General property taxes	660,978	320,611	250,771	109,155	229,234	204,324
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	41,920	32,822	33,479	14,538	11,310	77,616
Total Taxes	702,898	353,433	284,250	123,693	240,544	281,940
Special Assessments	3,822	0	0	0	0	0
Intergovernmental Revenues	,					
Federal aids	47,258	119,333	79,774	15,282	29,077	57,564
State shared revenues	37,183	37,135	29,415	44,285	5,763	55,247
State highway aids	238,728	202,093	223,669	108,195	189,473	128,735
All other state aids	6,452	8,551	102,582	5,657	103,087	4,619
Other local government aids	26,668	0	0	2,900	0	0
Total Intergovernmental Revenues	356,289	367,112	435,440	176,319	327,400	246,165
Licenses and Permits	3,256	1,451	2,550	350	90	5,646
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	1,559	3,651	14,378	898	1,869	521
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	1,952	80	241	79	589	196
Other revenues	9,724	3,046	3,802	650	0	1,550
Total Miscellaneous Revenues	11,676	3,126	4,043	729	589	1,746
Subtotal-general revenues	1,079,500	728,773	740,661	301,989	570,492	536,018
Other financing sources	0	96,900	111,700	0	0	0
Total Revenue and Other Financing Sources	1,079,500	825,673	852,361	301,989	570,492	536,018
Expenditures - Governmental Fund						
General Operations and Capital						
General government	121.638	62,939	63,852	72,037	89,247	71,298
Law enforcement	0	02,333	00,002	0	0	0
Fire	42,422	107,762	25,939	14,239	26,303	35,325
Ambulance	5,500	1,500	4,750	500	0	0
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	372,133	622,236	461,701	189,898	357,662	448,891
Highway construction	829,306	0	0	0	0	0
Road-related facilities	0	0	0	0	0	1,425
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	25,678	15,466	19,631	6,296	8,350	1,270
Other sanitation	0	0	0	15	0	4,015
Health and human services	905	900	3,530	2,000	1,840	1,260
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	600	400	0	0
Conservation and development	5,020	0	0	225	0	1,352
All other expenditures	0	0	86,486	0	0	0
Subtotal-op and capital expenditures	1,402,602	810,803	666,489	285,610	483,402	564,836
Debt Service						
Principal	38,479	0	170,988	0	0	96,845
Interest and fiscal charges	5,011	0	6,304	0	5,763	7,236
Total Debt Service	43,490	0	177,292	0	5,763	104,081
Subtotal-expenditures	1,446,092	810,803	843,781	285,610	489,165	668,917
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,446,092	810,803	843,781	285,610	489,165	668,917
Total General Obligation Debt	142,855	96,900	111,700	0	0	132,312
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF SCOTT	TOWN OF SENECA	TOWN OF UTICA	TOWN OF WAUZEKA	TOWN TOTAL CRAWFORD COUNTY	TOWN OF ALBION
2021 Population	510	946	690	415	7,904	2,008
Revenues - Governmental Fund						
Taxes						
General property taxes	191,126	359,798	199,763	144,282	2,871,019	699,027
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	24,725	27,438	18,480	15,196	326,387	9,192
Total Taxes	215,851	387,236	218,243	159,478	3,197,406	708,219
Special Assessments	0	0	0	0	3,822	0
Intergovernmental Revenues						
Federal aids	25,120	47,860	34,331	20,881	532,485	7,123
State shared revenues	37,428	46,056	67,518	51,241	425,113	58,388
State highway aids	136,104	175,577	254,746	125,881	1,783,201	132,740
All other state aids	3,786	6,243	3,143	7,168	257,520	92,791
Other local government aids	21,560	9,552	42	0	80,171	6,837
Total Intergovernmental Revenues	223,998	285,288	359,780	205,171	3,078,490	297,879
Licenses and Permits	1,340	1,080	350	512	37,955	29,604
Fines, Forfeits and Penalties	0	0	0	0	0	180
Public Charges for Services	30	63	1,539	331	39,742	2,776
Intergovernmental Charges for Services	0	0	0	0	0	143,700
Miscellaneous Revenues						
Interest income	104	2,141	150	56	5,662	376
Other revenues	2,162	1,165	1,337	71	23,507	10,984
Total Miscellaneous Revenues	2,266	3,306	1,487	127	29,169	11,360
Subtotal-general revenues	443,485	676,973	581,399	365,619	6,386,584	1,193,718
Other financing sources	0	0	0	0	208,600	120,000
Total Revenue and Other Financing Sources	443,485	676,973	581,399	365,619	6,595,184	1,313,718
Expenditures - Governmental Fund						
General Operations and Capital						
General government	64,104	72,162	59,320	48,168	797,833	164,587
Law enforcement	0	0	0	0	0	7,791
Fire	22,520	14,521	15,746	20,842	379,244	171,476
Ambulance	0	3,835	852	3,400	22,337	0
Other public safety	0	0	500	0	500	11,473
Highway maintenance and admin	285,323	534,896	296,228	171,480	3,997,008	311,011
Highway construction	0	0	23,100	79,096	931,502	449,480
Road-related facilities	0	4,917	0	0	12,816	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	14,864	27,532	12,547	8,823	140,657	139,838
Other sanitation	0	0	0	215	6,615	2,884
Health and human services	3,390	0	0	0	15,474	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	2,656	0	0	3,656	76,864
Conservation and development	0	0	0	0	6,597	0
All other expenditures	0	0	0	0	87,986	0
Subtotal-op and capital expenditures	390,201	660,519	408,293	332,024	6,402,225	1,335,404
Debt Service						
Principal	40,628	0	0	9,528	356,468	40,138
Interest and fiscal charges	6,726	0	20	1,322	32,382	12,674
Total Debt Service	47,354	0	20	10,850	388,850	52,812
Subtotal-expenditures	437,555	660,519	408,313	342,874	6,791,075	1,388,216
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	437,555	660,519	408,313	342,874	6,791,075	1,388,216
Total General Obligation Debt	182,864	0	0	51,144	717,775	443,645
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF BERRY	TOWN OF BLACK EARTH	TOWN OF BLOOMING	TOWN OF BLUE MOUNDS	TOWN OF BRISTOL	TOWN OF BURKE
			GROVE			
2021 Population	1,176	499	1,577	1,028	4,411	3,313
Revenues - Governmental Fund						
Taxes						
General property taxes	597,054	317,041	418,200	360,999	812,684	956,284
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	11,034	8,914	121,715	1,920	3,916	53,567
Total Taxes	608,088	325,955	539,915	362,919	816,600	1,009,851
Special Assessments	0	0	0	0	792	63,231
Intergovernmental Revenues	00.404	00.047		47.005	•	•
Federal aids	62,121	26,847	0	47,885	0	0
State shared revenues	20,786	7,827	54,659	5,042	40,049	127,363
State highway aids	120,888	51,824	77,738	98,996	203,670	115,459
All other state aids	11,896	3,927	50,589	10,275	33,611	30,922
Other local government aids	3,289	0 425	13,000	0	7,747	272.752
Total Intergovernmental Revenues	218,980	90,425	195,986	162,198	285,077	273,752
Licenses and Permits	34,000	65,746 0	43,325	36,149 0	93,767	102,654
Fines, Forfeits and Penalties	70.616		2,027		4,856	812 497.764
Public Charges for Services	78,616 0	600 0	141,698 0	76,789 0	147,123 0	- , -
Intergovernmental Charges for Services Miscellaneous Revenues	U	U	U	U	U	3,200
Interest income	903	390	2,146	3,200	1,115	8,422
Other revenues		762	2,146			
Total Miscellaneous Revenues	8,759 9,662	1,152	2,146	2,894 6,094	11,563 12,678	74,692 83,114
	949,346	483,878	925,097	644,149	1,360,893	2,034,378
Subtotal-general revenues	358,937	125,000	923,097	125,000	300,000	2,034,378
Other financing sources  Total Revenue and Other Financing Sources	1,308,283	608,878	925,097	769,149	1,660,893	2,034,378
-	1,000,200	000,010	020,001	700,110	1,000,000	2,001,070
Expenditures - Governmental Fund						
General Operations and Capital						
General government	161,192	80,140	206,481	116,900	290,337	324,755
Law enforcement	0	0	0	0	57,006	64,171
Fire	54,722	20,313	7,703	148,000	296,916	220,659
Ambulance	30,735	4,794	222,170	0	153,384	60,000
Other public safety	22,661	57,271	10,032	8,000	78,934	28,385
Highway maintenance and admin	163,932	91,233	175,589	345,159	547,136	344,797
Highway construction	273,810	212,558	66,623	0	0	215,838
Road-related facilities	239	0	23,126	0	14,173	6,515
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	82,462	0	104,298	67,704	66,167	391,139
Other sanitation	0	0	688	3,814	0	0
Health and human services	6,560	500	12,241	12,242	8,000	6,000
Culture and education	0	0	0	0	0	0
Parks and recreation	1,850	0	14,571	0	42,999	59,163
Conservation and development	0	0	13,000	6,600	39,941	7,616
All other expenditures	249	0	0	0	0	0
Subtotal-op and capital expenditures	798,412	466,809	856,522	708,419	1,594,993	1,729,038
Debt Service	100 710	47.447		50.000	44.704	0
Principal	163,710	17,147	0	58,330	41,781	0
Interest and fiscal charges	9,764	4,284	0	2,400	2,976	0
Total Debt Service	173,474	21,431	956 522	60,730	44,757	1 720 028
Subtotal-expenditures	971,886 0	488,240 0	856,522 0	769,149 0	1,639,750 0	1,729,038 0
Other financing uses Total Exp and Other Financing Uses	971,886	488,240	856,522	769,149	1,639,750	1,729,038
Total General Obligation Debt	754,379	488,240 328,046	856,522	769,149 100,523	307,958	1,729,038
	154,519	320,040	0	100,023	307,930	U
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF CHRISTIANA	TOWN OF COTTAGE GROVE	TOWN OF CROSS PLAINS	TOWN OF DANE	TOWN OF DEERFIELD	TOWN OF DUNKIRK
2021 Population	1,263	3,918	1,580	1,007	1,630	1,922
Revenues - Governmental Fund						
Taxes						
General property taxes	0	1,673,157	726,280	301,002	483,770	710,586
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,174	12,175	22,611	4,629	2,880	1,030
Total Taxes	2,174	1,685,332	748,891	305,631	486,650	711,616
Special Assessments	0	0	0	0	3,421	0
Intergovernmental Revenues						
Federal aids	0	28,533	81,048	54,846	89,753	0
State shared revenues	478,241	98,906	25,379	12,934	21,575	33,422
State highway aids	120,993	225,941	118,602	130,638	124,147	136,603
All other state aids	91,719	26,407	34,470	56,838	20,995	16,022
Other local government aids	106	214	171,651	71,620	0	0
Total Intergovernmental Revenues	691,059	380,001	431,150	326,876	256,470	186,047
Licenses and Permits	10,019	136,977	49,161	16,110	40,246	27,726
Fines, Forfeits and Penalties	0	31,016	4,918	0	0	1,155
Public Charges for Services	83,143	264,550	18,597	8,777	95,495	178,809
Intergovernmental Charges for Services	0	260,476	0	0	216	0
Miscellaneous Revenues						
Interest income	661	7,303	611	30	996	2,197
Other revenues	20,612	75,678	15,390	18,242	1,517	10,793
Total Miscellaneous Revenues	21,273	82,981	16,001	18,272	2,513	12,990
Subtotal-general revenues	807,668	2,841,333	1,268,718	675,666	885,011	1,118,343
Other financing sources	0	0	411,565	0	846,733	0
Total Revenue and Other Financing Sources	807,668	2,841,333	1,680,283	675,666	1,731,744	1,118,343
Expenditures - Governmental Fund						
-						
General Operations and Capital  General government	213,653	411,250	122,610	92,311	109,589	122,292
Law enforcement	213,033		0	92,311	109,369	,
Fire	148,267	422,592 177,602	93,123	60,734	187,468	17,531 73,406
Ambulance	140,207	218,980	58,157	11,228	34,000	14,535
Other public safety	9,621	96,044	43,685	15,791	13,917	5,189
Highway maintenance and admin	93,309	588,638	597,182	197,335	1,054,820	276,295
Highway construction	449,545	353,118	434,443	69,364	0	382,838
Road-related facilities	0	1,723	2,076	00,004	1,260	4,023
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	85,530	331,253	88,594	37,836	83,591	197,214
Other sanitation	962	0	5,877	3,549	0	0
Health and human services	5,961	8,014	9,128	9,310	148	12,100
Culture and education	4,000	0	0	750	0	0
Parks and recreation	0	15,417	0	0	23,000	942
Conservation and development	630	27,835	0	0	1,200	14,922
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,011,478	2,652,466	1,454,875	498,208	1,508,993	1,121,287
Debt Service						
Principal	0	86,387	80,786	57,399	41,157	151,562
Interest and fiscal charges	0	23,000	67,524	18,685	13,167	10,061
Total Debt Service	0	109,387	148,310	76,084	54,324	161,623
Subtotal-expenditures	1,011,478	2,761,853	1,603,185	574,292	1,563,317	1,282,910
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,011,478	2,761,853	1,603,185	574,292	1,563,317	1,282,910
Total General Obligation Debt	0	627,028	1,834,593	502,011	1,174,064	536,457
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF DUNN	TOWN OF MADISON	TOWN OF MAZOMANIE	TOWN OF MEDINA	TOWN OF MIDDLETON	TOWN OF MONTROSE
2021 Population	4,896	6,240	1,092	1,395	6,759	1,101
Revenues - Governmental Fund						
Taxes						
General property taxes	1,933,000	2,752,814	232,165	640,180	3,082,883	414,457
Tax increments	0	625,410	0	0	0	0
In lieu of taxes	0	13,312	0	0	0	0
Other taxes	28,177	110,142	8,451	948	58,164	1,023
Total Taxes	1,961,177	3,501,678	240,616	641,128	3,141,047	415,480
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	94,594	395,587	61,133	0	0	59,765
State shared revenues	89,324	725,932	15,503	20,360	179,532	16,386
State highway aids	183,932	231,632	78,525	117,156	325,667	324,064
All other state aids	71,139	195,260	64,770	9,397	73,033	36,823
Other local government aids	29,305	0	0	3,031	118,448	0
Total Intergovernmental Revenues	468,294	1,548,411	219,931	149,944	696,680	437,038
Licenses and Permits	139,014	45,994	16,246	29,515	285,091	11,764
Fines, Forfeits and Penalties	36,226	125,458	0	0	2,431	0
Public Charges for Services	374,437	733,345	46,970	23,360	561,214	95,701
Intergovernmental Charges for Services	2,340	9,350	0	0	0	0
Miscellaneous Revenues						
Interest income	8,661	8,073	238	874	11,054	874
Other revenues	30,310	291,924	855	17,064	234,694	118,219
Total Miscellaneous Revenues	38,971	299,997	1,093	17,938	245,748	119,093
Subtotal-general revenues	3,020,459	6,264,233	524,856	861,885	4,932,211	1,079,076
Other financing sources	0	0	0	150,000	800,000	0
Total Revenue and Other Financing Sources	3,020,459	6,264,233	524,856	1,011,885	5,732,211	1,079,076
Expenditures - Governmental Fund						
General Operations and Capital						
General government	530,717	674,079	110,525	192,839	636,216	168,482
Law enforcement	117,724	2,145,890	0	0	257,652	0
Fire	430,298	736,424	34,382	63,051	402,408	43,700
Ambulance	0	149,509	10,584	59,811	233,733	44,530
Other public safety	38,467	129,576	13,901	33,311	148,552	9,346
Highway maintenance and admin	681,996	291,925	110,615	246,849	741,843	159,722
Highway construction	421,684	0	91,467	216,774	1,209,452	255,668
Road-related facilities	11,480	36,299	0	0	124,190	2,687
Other transportation	0	168,388	0	0	0	0
Solid waste collection and disposal	315,090	227,399	58,759	13,238	538,517	88,145
Other sanitation	0	655,196	4,350	0	0	0
Health and human services	53,045 0	0	6,540 0	12,790 0	0	28,052
Culture and education Parks and recreation	34,063	33,538	3,510	700	335,995	0 5,010
Conservation and development	156,315	1,235,614	1,960	10,199	11,908	0
All other expenditures	0	0	150	0	0	0
Subtotal-op and capital expenditures	2,790,879	6,483,837	446,743	849,562	4,640,466	805,342
Debt Service	2,700,070	0,100,007	110,710	010,002	1,010,100	000,012
Principal	299,293	266,778	27,647	52,666	751,176	37,904
Interest and fiscal charges	28,717	42,471	0	18,721	105,363	1,776
Total Debt Service	328,010	309,249	27,647	71,387	856,539	39,680
Subtotal-expenditures	3,118,889	6,793,086	474,390	920,949	5,497,005	845,022
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	3,118,889	6,793,086	474,390	920,949	5,497,005	845,022
Total General Obligation Debt	1,330,293	970,803	91,229	622,886	3,292,507	38,907
Proprietary Fund Types						
	22 574	^	0	0	^	0
Revenues Expenses	22,574 16,148	0	0	0	0	0

	TOWN OF OREGON	TOWN OF PERRY	TOWN OF PLEASANT SPRINGS	TOWN OF PRIMROSE	TOWN OF ROXBURY	TOWN OF RUTLAND
2021 Population	3,261	735	3,235	758	1,912	2,032
Revenues - Governmental Fund						
Taxes						
General property taxes	1,002,117	401,327	777,747	315,306	586,017	769,999
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	3,618	3,574	281	1,676	10,321	10,059
Total Taxes	1,005,735	404,901	778,028	316,982	596,338	780,058
Special Assessments	0	0	2,805	0	0	2,888
Intergovernmental Revenues						
Federal aids	173,854	40,611	176,576	40,507	100,325	114,851
State shared revenues	52,670	11,048	143,345	8,649	21,914	28,324
State highway aids	138,101	118,870	196,686	111,927	129,114	119,863
All other state aids	42,061	5,639	111,217	6,331	16,649	27,603
Other local government aids	0	0	0	9,567	0	0
Total Intergovernmental Revenues	406,686	176,168	627,824	176,981	268,002	290,641
Licenses and Permits	56,418	8,429	40,306	9,694	34,166	42,777
Fines, Forfeits and Penalties	0	0	465	0	0	0
Public Charges for Services	66,535	3,497	223,586	0	62,699	49,644
Intergovernmental Charges for Services	891	0	0	0	0	0
Miscellaneous Revenues						
Interest income	941	256	23,315	351	637	1,315
Other revenues	27,806	11,995	65,024	8,883	2,666	17,343
Total Miscellaneous Revenues	28,747	12,251	88,339	9,234	3,303	18,658
Subtotal-general revenues	1,565,012	605,246	1,761,353	512,891	964,508	1,184,666
Other financing sources	325,000	0	300,000	0	0	0
Total Revenue and Other Financing Sources	1,890,012	605,246	2,061,353	512,891	964,508	1,184,666
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	339,663	96,744	274,777	85,572	143,778	126,813
Law enforcement	2,752	0	8,356	0	0	252
Fire	280,444	59,361	147,245	42,906	79,762	145,308
Ambulance	21,913	4,098	48,197	15,169	15,663	43,810
Other public safety	30,408	7,064	24,559	8,135	29,570	12,684
Highway maintenance and admin	562,838	204,667	1,064,716	106,014	316,847	275,326
Highway construction	383,119	0	0	112,250	189,019	185,136
Road-related facilities	0	1,358	941	0	1,914	4,057
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	91,260	26,833	214,724	44,303	53,549	34,234
Other sanitation	0	6,475	0	0	0	6,774
Health and human services	62,458	3,601	5,422	3,691	4,500	37,706
Culture and education	7,660	0	8,500	0	0	0
Parks and recreation	9,960	1,100	5,904	0	9,873	0
Conservation and development	326	0	4,329	0	0	1,590
All other expenditures	0	0	0	0	0	33,263
Subtotal-op and capital expenditures	1,792,801	411,301	1,807,670	418,040	844,475	906,953
Debt Service						
Principal	104,468	108,391	150,991	33,807	28,069	61,581
Interest and fiscal charges	13,035	35,132	6,040	3,318	25,664	19,106
Total Debt Service	117,503	143,523	157,031	37,125	53,733	80,687
Subtotal-expenditures	1,910,304	554,824	1,964,701	455,165	898,208	987,640
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,910,304	554,824	1,964,701	455,165	898,208	987,640
Total General Obligation Debt	814,010	799,577	600,000	147,652	654,028	647,450
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF SPRINGDALE	TOWN OF SPRINGFIELD	TOWN OF SUN PRAIRIE	TOWN OF VERMONT	TOWN OF VERONA	TOWN OF VIENNA
2021 Population	2,037	2,957	2,401	844	2,025	1,552
Revenues - Governmental Fund						
Taxes						
General property taxes	665,524	933,301	782,032	473,088	1,200,668	614,407
Tax increments	003,324	139,316	0	473,000	0	014,407
In lieu of taxes	0	15,647	0	0	1,888	23,340
Other taxes	3,348	14,417	2,817	13,662	49,749	211,595
Total Taxes	668,872	1,102,681	784,849	486,750	1,252,305	849,342
Special Assessments	7,926	0	4,783	0	0	4,482
Intergovernmental Revenues	.,		1,1.22			.,
Federal aids	105,087	153,199	128,690	46,054	0	244
State shared revenues	21,034	50,994	39,065	12,872	57,843	98,333
State highway aids	126,354	160,834	267,804	99,785	153,648	417,367
All other state aids	19,428	73,047	26,032	8,179	49,238	67,043
Other local government aids	414	64	6,346	0	8,670	4,379
Total Intergovernmental Revenues	272,317	438,138	467,937	166,890	269,399	587,366
Licenses and Permits	66,662	153,803	50,827	28,080	114,862	39,406
Fines, Forfeits and Penalties	0	0	0	0	7,512	0
Public Charges for Services	102,988	229,354	181,182	4,511	133,704	130,335
Intergovernmental Charges for Services	0	770	0	0	0	0
Miscellaneous Revenues						
Interest income	908	4,452	2,535	468	4,588	6,786
Other revenues	21,326	10,802	21,286	1,807	7,523	9,082
Total Miscellaneous Revenues	22,234	15,254	23,821	2,275	12,111	15,868
Subtotal-general revenues	1,140,999	1,940,000	1,513,399	688,506	1,789,893	1,626,799
Other financing sources	0	0	0	0	0	525,299
<b>Total Revenue and Other Financing Sources</b>	1,140,999	1,940,000	1,513,399	688,506	1,789,893	2,152,098
Expenditures - Governmental Fund						
General Operations and Capital						
General government	139,799	274,160	191,831	76,827	360,850	195,175
Law enforcement	0	0	1,852	0	42,016	0
Fire	245,338	138,001	181,595	88,807	226,000	96,259
Ambulance	0	82,258	111,543	4,856	88,890	9,123
Other public safety	51,172	80,517	41,971	18,346	91,461	23,088
Highway maintenance and admin	366,327	287,195	354,780	500,704	338,785	390,366
Highway construction	0	877,824	269,765	0	361,755	879,161
Road-related facilities	2,226	2,528	0	0	1,355	758
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	110,146	178,660	145,796	0	115,863	90,625
Other sanitation	0	140	0	6,578	7,531	3,029
Health and human services	14,136	13,632	3,300	6,315	39,325	24,298
Culture and education	0	0	0	0	0	0
Parks and recreation	5,974	5,762	10,356	0	2,890	8,318
Conservation and development	2,900	59,263	12,743	14,281	4,703	90,057
All other expenditures	0	0	10,641	0	0	2,381
Subtotal-op and capital expenditures	938,018	1,999,940	1,336,173	716,714	1,681,424	1,812,638
Debt Service						
Principal	77,122	210,000	0	11,484	0	286,779
Interest and fiscal charges	0	38,730	0	1,459	0	6,968
Total Debt Service	77,122	248,730	0	12,943	0	293,747
Subtotal-expenditures	1,015,140	2,248,670	1,336,173	729,657	1,681,424	2,106,385
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,015,140	2,248,670	1,336,173	729,657	1,681,424	2,106,385
Total General Obligation Debt	1,177,856	1,258,996	0	60,779	0	1,063,221
Proprietary Fund Types						
Revenues	0	12,193	0	0	80,402	164,631
Expenses	0	3,757	0	0	38,469	110,674

	TOWN OF WESTPORT	TOWN OF YORK	TOWN TOTAL DANE COUNTY	TOWN OF ASHIPPUN	TOWN OF BEAVER DAM	TOWN OF BURNETT
2021 Population	4,102	654	75,320	2,673	4,078	900
Revenues - Governmental Fund						
Taxes						
General property taxes	2,178,510	202,933	28,014,559	974,193	512,022	203,219
Tax increments	0	0	764,726	0	0	0
In lieu of taxes	85,194	0	139,381	652	0	1,400
Other taxes	12,652	284	800,715	3,005	49,619	200
Total Taxes	2,276,356	203,217	29,719,381	977,850	561,641	204,819
Special Assessments	0	0	90,328	0	0	0
Intergovernmental Revenues						
Federal aids	4,031	36,163	2,129,427	0	206,302	45,994
State shared revenues	112,737	10,371	2,700,807	44,933	56,579	25,863
State highway aids	175,125	121,755	5,256,448	152,818	151,583	75,135
All other state aids	48,274	5,371	1,436,996	22,734	21,973	12,476
Other local government aids	0	0	454,696	0	0	29,293
Total Intergovernmental Revenues	340,167	173,660	11,978,374	220,485	436,437	188,761
Licenses and Permits	237,187	1,225	2,096,950	43,942	78,965	3,230
Fines, Forfeits and Penalties	1,121	0	218,177	0	6,086	0
Public Charges for Services	318,853	7,602	4,944,254	35,813	207,360	19,325
Intergovernmental Charges for Services	91,132	0	512,075	0	0	18,800
Miscellaneous Revenues						
Interest income	113,199	238	218,113	1,611	1,186	54
Other revenues	73,634	28,217	1,252,346	7,895	982	37,355
Total Miscellaneous Revenues	186,833	28,455	1,470,459	9,506	2,168	37,409
Subtotal-general revenues	3,451,649	414,159	51,029,998	1,287,596	1,292,657	472,344
Other financing sources	7,258,373	0	11,645,907	128,000	0	0
<b>Total Revenue and Other Financing Sources</b>	10,710,022	414,159	62,675,905	1,415,596	1,292,657	472,344
Expenditures - Governmental Fund						
General Operations and Capital						
General government	852,268	78,740	7,965,952	172,473	145,864	133,645
Law enforcement	51,767	0	3,197,352	39,181	37,811	0
Fire	325,310	29,493	5,456,481	177,121	92,249	29,252
Ambulance	90,855	24,560	1,867,085	13,854	176,570	0
Other public safety	123,797	0	1,316,928	22,119	33,116	663
Highway maintenance and admin	1,903,291	230,184	13,921,426	882,796	116,612	95,253
Highway construction	0	0	8,360,691	46,073	787,749	28,112
Road-related facilities	3,663	0	246,591	10,937	4,352	4,500
Other transportation	0	0	168,388	0	0	0
Solid waste collection and disposal	274,575	12,344	4,309,686	41,055	167,582	27,929
Other sanitation	7	0	707,854	0	2,698	0
Health and human services	36,739	4,800	450,554	0	1,900	9,000
Culture and education	0	0	20,910	1,000	0	0
Parks and recreation	99,405	0	807,164	4,251	0	4,218
Conservation and development	24,161	0	1,742,093	0	0	0
All other expenditures	0	0	46,684	0	444	0
Subtotal-op and capital expenditures	3,785,838	380,121	50,585,839	1,410,860	1,566,947	332,572
Debt Service						
Principal	4,229,540	51,415	7,527,508	27,816	185,000	30,348
Interest and fiscal charges	122,333	0	633,368	7,872	0	30,572
Total Debt Service	4,351,873	51,415	8,160,876	35,688	185,000	60,920
Subtotal-expenditures	8,137,711	431,536	58,746,715	1,446,548	1,751,947	393,492
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	8,137,711	431,536	58,746,715	1,446,548	1,751,947	393,492
Total General Obligation Debt	6,480,124	145,755	26,804,777	310,105	1,815,000	142,271
Proprietary Fund Types						
Revenues	1,056,632	0	1,336,432	0	0	0
Expenses	969,648	0	1,138,696	0	0	0

	TOWN OF CALAMUS	TOWN OF CHESTER	TOWN OF CLYMAN	TOWN OF ELBA	TOWN OF EMMET	TOWN OF FOX LAKE
2021 Population	1,045	688	790	1,001	1,315	2,405
Revenues - Governmental Fund						
Taxes						
General property taxes	250,151	96,028	208,403	296,711	319,765	669,689
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	6,970	2,811	220	11,349	2,248	6,091
Total Taxes	257,121	98,839	208,623	308,060	322,013	675,780
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	55,265	36,917	40,245	0	67,459	143,396
State shared revenues	35,509	14,750	16,726	18,182	25,923	38,365
State highway aids	150,357	45,727	134,890	120,730	103,333	96,027
All other state aids	8,301	5,234	3,865	7,518	10,704	30,076
Other local government aids	0	0	0	16,832	10,808	0
Total Intergovernmental Revenues	249,432	102,628	195,726	163,262	218,227	307,864
Licenses and Permits	3,532	4,205	8,987	4,415	32,143	20,467
Fines, Forfeits and Penalties	0	0	0	0	4,149	3,801
Public Charges for Services	5,550	0	1,174	9,580	16,508	148,271
Intergovernmental Charges for Services	0	0	0	0	34,450	0
Miscellaneous Revenues						
Interest income	151	15	24	144	2,457	559
Other revenues	0	5,464	12,428	19,976	7,271	20,232
Total Miscellaneous Revenues	151	5,479	12,452	20,120	9,728	20,791
Subtotal-general revenues	515,786	211,151	426,962	505,437	637,218	1,176,974
Other financing sources	72,360	0	0	40,000	0	0
Total Revenue and Other Financing Sources	588,146	211,151	426,962	545,437	637,218	1,176,974
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	83,302	67,412	73,002	84,946	78,425	105,880
Law enforcement	0	0	0	0	34,480	24,354
Fire	29,410	29,797	58,899	41,092	115,625	133,082
Ambulance	35,910	0	4,000	17,602	0	0
Other public safety	329	0	6,332	55	22,916	15,793
Highway maintenance and admin	99,527	54,525	121,442	122,100	125,114	511,475
Highway construction	132,844	0	110,950	208,761	91,947	17,615
Road-related facilities	0	0	0	5,835	54,547	1,359
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	3,396	1,649	3,981	15,840	13,612	181,547
Other sanitation	0	0	0	0	30	7,464
Health and human services	3,417	2,000	3,164	3,585	1,968	0
Culture and education	0	0	0	0	0	0
Parks and recreation	26	0	550	0	0	46,412
Conservation and development	0	315	3,347	25,544	2,420	0
All other expenditures	0	12,855	40,531	0	500	0
Subtotal-op and capital expenditures	388,161	168,553	426,198	525,360	541,584	1,044,981
Debt Service						
Principal	72,360	0	50,879	40,000	0	44,604
Interest and fiscal charges	5,449	0	8,108	2,078	0	4,679
Total Debt Service	77,809	0	58,987	42,078	0	49,283
Subtotal-expenditures	465,970	168,553	485,185	567,438	541,584	1,094,264
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	465,970	168,553	485,185	567,438	541,584	1,094,264
Total General Obligation Debt	272,360	0	196,832	60,000	0	185,396
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF HERMAN	TOWN OF HUBBARD	TOWN OF HUSTISFORD	TOWN OF LEBANON	TOWN OF LEROY	TOWN OF LOMIRA
2021 Population	1,143	1,796	1,389	1,651	984	1,159
Revenues - Governmental Fund						
Taxes						
General property taxes	229,318	438,806	484,986	549,844	299,619	371,413
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	884	7,865	149	3,460	329	1,373
Total Taxes	230,202	446,671	485,135	553,304	299,948	372,786
Special Assessments	0	194	0	0	0	0
Intergovernmental Revenues						
Federal aids	58,405	91,323	69,762	87,294	56,137	59,452
State shared revenues	114,040	34,895	27,875	66,122	123,372	70,259
State highway aids	129,376	117,130	117,104	155,224	99,260	96,211
All other state aids	9,492	14,262	6,182	12,911	6,276	12,818
Other local government aids	19,088	0	97,110	0	14,920	0
Total Intergovernmental Revenues	330,401	257,610	318,033	321,551	299,965	238,740
Licenses and Permits	26,300	16,922	17,742	14,280	4,261	23,482
Fines, Forfeits and Penalties	0	0	0	104	0	0
Public Charges for Services	12,208	28,548	6,925	35,306	14,753	15,283
Intergovernmental Charges for Services	0	0	63,868	49,803	0	2,619
Miscellaneous Revenues						
Interest income	434	3,091	889	2,227	306	276
Other revenues	430	199,635	38,847	40,723	14,768	8,693
Total Miscellaneous Revenues	864	202,726	39,736	42,950	15,074	8,969
Subtotal-general revenues	599,975	952,671	931,439	1,017,298	634,001	661,879
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	599,975	952,671	931,439	1,017,298	634,001	661,879
Expenditures - Governmental Fund						
General Operations and Capital						
General government	79,524	140,475	135,793	104,238	97,525	113,692
Law enforcement	0	2,153	0	21,000	0	0
Fire	106,260	218,062	152,456	83,289	82,535	74,390
Ambulance	0	1,500	10,372	81,994	7,321	3,661
Other public safety	5,975	13,130	10,275	8,395	2,305	16,126
Highway maintenance and admin	215,151	343,014	371,562	486,679	369,009	340,354
Highway construction	63,231	0	0	588	98,139	0
Road-related facilities	2,134	1,349	0	14,028	5,013	3,651
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	18,363	8,762	14,868	17,121	13,813	18,249
Other sanitation	0	0	0	1,088	0	9,954
Health and human services	5,575 0	13,564 0	1,330	3,766	1,800 0	1,554
Culture and education Parks and recreation	0	5,106	55,000 34,327	2,500	1,000	0
Conservation and development	1,604	5,674	0	63,599 484	0	0
All other expenditures	0	0,074	0	7,431	0	553
Subtotal-op and capital expenditures	497,817	752,789	785,983	896,200	678,460	582,184
Debt Service	101,011	702,700	700,000	000,200	070,100	002,101
Principal	0	43,469	0	20,179	0	30,976
Interest and fiscal charges	0	5,892	486	8,724	0	733
Total Debt Service	0	49,361	486	28,903	0	31,709
Subtotal-expenditures	497,817	802,150	786,469	925,103	678,460	613,893
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	497,817	802,150	786,469	925,103	678,460	613,893
Total General Obligation Debt	0	39,093	0	173,680	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF LOWELL	TOWN OF OAK GROVE	TOWN OF PORTLAND	TOWN OF RUBICON	TOWN OF SHIELDS	TOWN OF THERESA
2021 Population	1,221	1,065	1,098	2,305	566	1,087
Revenues - Governmental Fund						
Taxes						
General property taxes	333,815	200,084	264,001	297,845	165,698	346,052
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	147	360	1,090	437	3,365	2,287
Total Taxes	333,962	200,444	265,091	298,282	169,063	348,339
Special Assessments	0	0	0	9,628	0	0
Intergovernmental Revenues						
Federal aids	61,022	56,521	55,213	126,021	29,098	55,003
State shared revenues	27,567	25,391	23,766	45,055	7,364	30,649
State highway aids	130,559	98,068	113,109	136,157	75,292	122,754
All other state aids	9,907	4,802	9,536	20,957	5,874	8,935
Other local government aids	0	0	0	0	5,000	0
Total Intergovernmental Revenues	229,055	184,782	201,624	328,190	122,628	217,341
Licenses and Permits	10,273	5,904	13,897	23,056	7,417	2,861
Fines, Forfeits and Penalties	1,380	0	225	0	0	150
Public Charges for Services	15,483	21,448	14,767	40,385	2,275	19,317
Intergovernmental Charges for Services	420	3,000	1,350	0	0	6,384
Miscellaneous Revenues	0.040	5.400	000	2.002	70	070
Interest income	6,816	5,168	926	3,823	78	372
Other revenues  Total Miscellaneous Revenues	7,849	4,555 9,723	10,759 11,685	2,585 6,408	50 128	16,280
	14,665 605,238	9,723 425,301	508,639	705,949	301,511	16,652 611,044
Subtotal-general revenues Other financing sources	438,700	423,301	0	705,949	0	011,044
Total Revenue and Other Financing Sources	1,043,938	425,301	508,639	705,949	301,511	611,044
Expenditures - Governmental Fund	1,010,000	120,001	000,000	700,010	001,011	011,011
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General Operations and Capital	07.000	00.040	50,005	447.000	00.550	404.040
General government	97,200	86,648	56,935	117,980	63,556	121,246
Law enforcement Fire	1,722 36,613	0 69,915	0 106,259	39,181 69,097	0 52,373	0 55,519
Ambulance	31,672	14,400	5,791	09,097	0	34,268
Other public safety	0	4,163	8,654	28,888	6,521	765
Highway maintenance and admin	352,136	70,836	259,816	186,590	32,590	153,818
Highway construction	257,851	0	0	45,367	92,898	117,955
Road-related facilities	0	2,717	3,153	2,166	2,527	869
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	27,212	11,452	17,215	32,525	21,810	14,507
Other sanitation	0	13,100	0	0	0	0
Health and human services	1,300	2,925	1,510	4,995	1,100	630
Culture and education	0	0	2,500	0	1,326	33,319
Parks and recreation	0	0	160	781	0	0
Conservation and development	12,396	0	3,372	0	0	1,767
All other expenditures	140	0	2,138	0	0	0
Subtotal-op and capital expenditures	818,242	276,156	467,503	527,570	274,701	534,663
Debt Service						
Principal	194,708	20,000	0	0	0	36,358
Interest and fiscal charges	6,076	2,619	0	0	0	5,042
Total Debt Service	200,784	22,619	0 467 503	627.570	0	41,400
Subtotal-expenditures Other financing uses	1,019,026 0	298,775 0	467,503 0	527,570 0	274,701 0	576,063 0
Other financing uses Total Exp and Other Financing Uses	1,019,026	298,775	467,503	527,570	0 274,701	576,063
Total General Obligation Debt	400,000	298,775 40,000	467,503	527,570	274,701	140,974
Proprietary Fund Types	.55,000	.0,000	· ·	J	J	. 10,014
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Revenues Expenses	0	0	0	0	0	0
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	TOWN OF TRENTON	TOWN OF WESTFORD	TOWN TOTAL DODGE COUNTY	TOWN OF BAILEYS HARBOR	TOWN OF BRUSSELS	TOWN OF CLAY BANKS
2021 Population	1,306	1,226	32,891	1,091	1,142	393
Revenues - Governmental Fund						
Taxes						
General property taxes	215,536	178,246	7,905,444	1,611,242	210,419	121,830
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	2,052	0	0	0
Other taxes	76	0	104,335	178,375	17,009	5,302
Total Taxes	215,612	178,246	8,011,831	1,789,617	227,428	127,132
Special Assessments	0	0	9,822	0	0	0
Intergovernmental Revenues			,			
Federal aids	67,752	62,906	1,531,487	0	57,777	20,148
State shared revenues	24,036	17,342	914,563	14,809	33,365	5,675
State highway aids	191,949	84,411	2,697,204	105,882	151,244	84,721
All other state aids	7,605	7,755	260,193	42,747	36,961	2,043
Other local government aids	0	0	193,051	5,823	7,058	0
Total Intergovernmental Revenues	291,342	172,414	5,596,498	169,261	286,405	112,587
Licenses and Permits	4,476	11,071	381,828	12,635	11,962	9,883
Fines, Forfeits and Penalties	0	0	15,895	2,440	0	0
Public Charges for Services	26,272	100	696,651	211,279	16,302	4,642
Intergovernmental Charges for Services	0	0	180,694	0	3,000	0
Miscellaneous Revenues						
Interest income	405	298	31,310	1,775	787	525
Other revenues	11,698	5,825	474,300	115,757	3,304	1,403
Total Miscellaneous Revenues	12,103	6,123	505,610	117,532	4,091	1,928
Subtotal-general revenues	549,805	367,954	15,398,829	2,302,764	549,188	256,172
Other financing sources	0	0	679,060	1,850,000	0	0
Total Revenue and Other Financing Sources	549,805	367,954	16,077,889	4,152,764	549,188	256,172
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	68,824	60,270	2,288,855	2,546,082	84,115	42,242
Law enforcement	0	0	199,882	19,559	0	0
Fire	49,683	62,068	1,925,046	195,823	36,806	38,192
Ambulance	24,220	27,568	490,703	29,656	12,570	0
Other public safety	0	6,729	213,249	0	5,245	8,468
Highway maintenance and admin	33,218	107,198	5,450,815	176,315	102,722	36,922
Highway construction	192,820	0	2,292,900	133,826	202,327	102,026
Road-related facilities	1,498	0	120,635	19,756	7,710	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	15,960	8,009	696,457	12,226	34,484	0
Other sanitation	0	0	34,334	0	0	0
Health and human services	810	650	66,543	4,931	599	4,886
Culture and education	0	0	95,645	6,593	0	770
Parks and recreation	0	0	160,430	354,893	13,457	1,060
Conservation and development	0	0	56,923	48,321	5,597	0
All other expenditures	5,641	0	70,233	0	0	817
Subtotal-op and capital expenditures	392,674	272,492	14,162,650	3,547,981	505,632	235,383
Debt Service						
Principal	22,377	0	819,074	281,199	21,723	4,355
Interest and fiscal charges	2,614	0	90,944	142,440	15,940	398
Total Debt Service	24,991	0	910,018	423,639	37,663	4,753
Subtotal-expenditures	417,665	272,492	15,072,668	3,971,620	543,295	240,136
Other financing uses	0	0	0	4,835	0	0
Total Exp and Other Financing Uses	417,665	272,492	15,072,668	3,976,455	543,295	240,136
Total General Obligation Debt	77,306	0	3,853,017	4,606,151	433,713	8,997
Proprietary Fund Types						
Revenues	0	0	0	485,917	0	0
Expenses	0	0	0	687,387	0	0

	TOWN OF EGG HARBOR	TOWN OF FORESTVILLE	TOWN OF GARDNER	TOWN OF GIBRALTAR	TOWN OF JACKSONPORT	TOWN OF LIBERTY GROVE
				4.000	=	4.000
2021 Population	1,449	1,118	1,247	1,086	736	1,806
Revenues - Governmental Fund						
Taxes						
General property taxes	499,672	208,378	496,276	2,521,636	464,083	2,575,421
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	199,863	4,207	126,887	308,516	59,443	165,703
Total Taxes	699,535	212,585	623,163	2,830,152	523,526	2,741,124
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues  Federal aids	0	E7 E1E	62.069	0	0	0
State shared revenues	16,347	57,515 44,929	62,068 12,637	21,907	10,493	29,066
State shared revenues State highway aids	148,587	192,884	128,956	174,259	138,463	266,742
All other state aids	20,862	4,179	30,758	37,621	7,887	40,710
Other local government aids	0	4,173	0	1,057	1,420	1,000
Total Intergovernmental Revenues	185,796	299,507	234,419	234,844	158,263	337,518
Licenses and Permits	72,233	3,228	19,810	78,894	28,179	101,533
Fines, Forfeits and Penalties	0	0	0	2,083	0	0
Public Charges for Services	1,643	23,774	389,010	19,604	45,012	87,594
Intergovernmental Charges for Services	675	0	0	207	0	4,599
Miscellaneous Revenues						,
Interest income	957	537	1,153	1,876	441	1,304
Other revenues	2,659	3,150	5,019	107,466	94,998	405,550
Total Miscellaneous Revenues	3,616	3,687	6,172	109,342	95,439	406,854
Subtotal-general revenues	963,498	542,781	1,272,574	3,275,126	850,419	3,679,222
Other financing sources	0	0	0	3,500,000	260,168	0
Total Revenue and Other Financing Sources	963,498	542,781	1,272,574	6,775,126	1,110,587	3,679,222
Expenditures - Governmental Fund						
General Operations and Capital						
General government	226,945	77,561	95,207	565,503	138,012	494,792
Law enforcement	0	0	693	113,708	0	0
Fire	95,024	48,488	102,031	379,270	401,274	309,655
Ambulance	0	0	8,425	27,017	0	0
Other public safety	46,395	2,035	17,218	47,458	22,300	66,706
Highway maintenance and admin	315,222	334,088	129,835	823,267	240,232	470,942
Highway construction	0	0	145,245	208,199	0	717,646
Road-related facilities	4,508	2,813	408	0	113,957	13,098
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	8,434	89,388	145,803	14,432	6,670	22,198
Other sanitation	15,188	0	0	0	0	3,872
Health and human services	3,270	283	0	4,441	4,530	12,357
Culture and education	0	0	0	37,148	0	36,500
Parks and recreation	7,648	0	0	4,034,547	39,921	241,236
Conservation and development	0	0	0	125,571	3,562	71,057
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	722,634	554,656	644,865	6,380,561	970,458	2,460,059
Debt Service						
Principal	0	0	0	694,133	53,978	296,620
Interest and fiscal charges	0	0	99,460	239,892	56,077	57,494
Total Debt Service	722.624	0	99,460	934,025	110,055	354,114
Subtotal-expenditures	722,634	554,656	744,325	7,314,586	1,080,513	2,814,173
Other financing uses	722 624	0	744 335	7 214 596	1 090 513	0
Total Exp and Other Financing Uses	722,634 0	554,656	744,325	7,314,586	1,080,513	2,814,173
Total General Obligation Debt	U	0	1,103,250	11,550,105	1,452,343	1,393,380
Proprietary Fund Types						
Revenues	0	1,907	0	468,409	0	201,267
Expenses	0	2,954	0	381,872	0	222,803

	TOWN OF NASEWAUPEE	TOWN OF SEVASTOPOL	TOWN OF STURGEON BAY	TOWN OF UNION	TOWN OF WASHINGTON	TOWN TOTAL DOOR COUNTY
2021 Population	2,146	2,774	834	1,006	723	17,551
Revenues - Governmental Fund	, -	,		,		,
Taxes  General property taxes	632,758	631,584	138,072	215,964	1,317,218	11,644,553
Tax increments	032,730	031,304	0	213,904	1,317,210	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	65,849	151,142	28,963	12,084	39,354	1,362,697
Total Taxes	698,607	782,726	167,035	228,048	1,356,572	13,007,250
Special Assessments	0	75,020	0	0	0	75,020
Intergovernmental Revenues						
Federal aids	106,029	6,776	43,437	52,073	1,071	406,894
State shared revenues	27,601	53,581	39,571	9,620	12,316	331,917
State highway aids	291,769	243,249	80,469	115,953	151,136	2,274,314
All other state aids	28,087	28,313	5,431	18,849	30,411	334,859
Other local government aids	2,613	0	556	2,250	143,185	164,962
Total Intergovernmental Revenues	456,099	331,919	169,464	198,745	338,119	3,512,946
Licenses and Permits	36,662	100,442	9,526	13,757	6,811	505,555
Fines, Forfeits and Penalties	0	0	0	0	656	5,179
Public Charges for Services	181,273	10,752	906	94,863	292,553	1,379,207
Intergovernmental Charges for Services	0	0	0	0	0	8,481
Miscellaneous Revenues						
Interest income	9,527	5,074	179	144	29,474	53,753
Other revenues	4,837	3,145	7,629	5,736	187,727	948,380
Total Miscellaneous Revenues	14,364	8,219	7,808	5,880	217,201	1,002,133
Subtotal-general revenues	1,387,005	1,309,078	354,739	541,293	2,211,912	19,495,771
Other financing sources	0	0	0	0	0	5,610,168
Total Revenue and Other Financing Sources	1,387,005	1,309,078	354,739	541,293	2,211,912	25,105,939
Expenditures - Governmental Fund	l					
General Operations and Capital						
General government	161,333	240,592	55,623	57,005	233,702	5,018,714
Law enforcement	0	0	0	0	237,646	371,606
Fire	234,178	377,147	95,171	67,171	146,376	2,526,606
Ambulance	0	6,384	0	7,156	15,210	106,418
Other public safety	31,185	47,414	0	9,770	4,399	308,593
Highway maintenance and admin	579,986	192,111	136,264	165,770	401,617	4,105,293
Highway construction	0	300,066	0	0	11,545	1,820,880
Road-related facilities	606	13,172	0	0	1,960	177,988
Other transportation	0	0	0	0	24,866	24,866
Solid waste collection and disposal	178,538	172	0	99,671	109,562	721,578
Other sanitation	0	0	0	0	0	19,060
Health and human services	5,743	3,200	0	40	136,371	180,651
Culture and education	0	0	0	0	12,907	93,918
Parks and recreation	1,497	31,468	0	0	409,994	5,135,721
Conservation and development	2,038	21,042	0	1,466	0	278,654
All other expenditures	0	0	0	4,646	0	5,463
Subtotal-op and capital expenditures	1,195,104	1,232,768	287,058	412,695	1,746,155	20,896,009
Debt Service						
Principal	0	0	0	39,167	108,295	1,499,470
Interest and fiscal charges	0	0	0	28,741	18,406	658,848
Total Debt Service	0	0	0	67,908	126,701	2,158,318
Subtotal-expenditures	1,195,104	1,232,768	287,058	480,603	1,872,856	23,054,327
Other financing uses	0	0	0	0	0	4,835
Total Exp and Other Financing Uses	1,195,104	1,232,768	287,058	480,603	1,872,856	23,059,162
Total General Obligation Debt	0	0	0	775,951	439,243	21,763,133
Proprietary Fund Types						
Revenues	0	0	0	0	129,514	1,287,014
Expenses	0	0	0	0	121,365	1,416,381

	TOWN OF AMNICON	TOWN OF BENNETT	TOWN OF BRULE	TOWN OF CLOVERLAND	TOWN OF DAIRYLAND	TOWN OF GORDON
2021 Population	1,210	625	678	203	184	636
Revenues - Governmental Fund						
Taxes						
General property taxes	176,919	267,636	264,713	93,608	33,872	439,310
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,496	6,628	4,393	6,943	25,258	36,006
Total Taxes	179,415	274,264	269,106	100,551	59,130	475,316
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	61,440	31,610	34,907	11,200	9,839	42,534
State shared revenues	46,319	31,229	38,910	30,571	10,804	5,499
State highway aids	154,633	115,264	230,807	110,770	214,340	392,452
All other state aids	4,486	37,764	19,462	24,248	23,193	26,796
Other local government aids	1,074	23,689	1,000	1,000	91,722	90,256
Total Intergovernmental Revenues	267,952	239,556	325,086	177,789	349,898	557,537
Licenses and Permits	1,088	1,190	2,330	4	441	2,359
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	5,951	2,342	14,020	8,330	2,395	33,241
Intergovernmental Charges for Services	0	0	750	0	12,268	0
Miscellaneous Revenues		400	0.40	_	4=0	
Interest income	145	129	610	7	179	145
Other revenues	11,353	1,976	150,863	1,393	29,372	306,916
Total Miscellaneous Revenues	11,498	2,105	151,473	1,400	29,551	307,061
Subtotal-general revenues	465,904 0	519,457 0	762,765 0	288,074	453,683	1,375,514
Other financing sources			762,765	90,583	112,107 565,790	0 1,375,514
Total Revenue and Other Financing Sources	465,904	519,457	762,765	378,657	505,790	1,373,314
Expenditures - Governmental Fund						
General Operations and Capital						
General government	66,839	100,570	65,595	51,638	56,677	323,122
Law enforcement	0	15,025	0	0	0	20,639
Fire	32,359	22,779	79,888	11,425	64,593	92,644
Ambulance	0	961	0	1,000	0	90,000
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	191,877	225,728	603,348	229,731	359,180	295,612
Highway construction	0	594	0	0	0	203,377
Road-related facilities	0	0	5,840	0	0	10,675
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	34,270	47,528	20,032	15,619	77,319
Other sanitation	0	7.454	0	0	0	0
Health and human services Culture and education	0	7,451 0	0	0	6,580 0	31,153
Parks and recreation	0	0	11,750	0	3,237	2,473 70,431
Conservation and development	0	0	0	0	0	0,431
All other expenditures	0	0	0	20,481	0	0
Subtotal-op and capital expenditures	291,075	407,378	813,949	334,307	505,886	1,217,445
Debt Service	201,010	101,010	010,010	001,001	000,000	1,217,110
Principal	81,961	42,555	31,802	25,561	29,261	148,344
Interest and fiscal charges	17,274	4,096	8,659	11,439	1,639	20,762
Total Debt Service	99,235	46,651	40,461	37,000	30,900	169,106
Subtotal-expenditures	390,310	454,029	854,410	371,307	536,786	1,386,551
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	390,310	454,029	854,410	371,307	536,786	1,386,551
Total General Obligation Debt	437,032	54,672	215,578	348,885	82,846	518,966
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF HAWTHORNE	TOWN OF HIGHLAND	TOWN OF LAKESIDE	TOWN OF MAPLE	TOWN OF OAKLAND	TOWN OF PARKLAND
2021 Population	1,081	309	723	773	1,200	1,245
Revenues - Governmental Fund						
Taxes						
General property taxes	196,340	180,905	165,039	169,664	295,104	94,501
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	1,191	39,608	3,687	1,881	5,753	1,129
Total Taxes	197,531	220,513	168,726	171,545	300,857	95,630
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	60,399	16,590	37,314	39,617	60,446	98,888
State shared revenues	51,551	6,626	50,759	66,507	73,942	108,201
State highway aids	109,584	344,350	130,244	110,140	160,361	81,954
All other state aids	16,235	17,881	3,340	4,877	68,588	57,565
Other local government aids	74	9,929	0	46,399	1,000	0
Total Intergovernmental Revenues	237,843	395,376	221,657	267,540	364,337	346,608
Licenses and Permits	1,512	581	41	6	1,863	1,656
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	5,729	7,600	72,575	25,916	116,238	117,478
Intergovernmental Charges for Services	0	11,804	3,500	0	0	0
Miscellaneous Revenues						
Interest income	3,045	403	824	176	1,458	2,252
Other revenues	88,630	22,556	93,740	340	17,678	6,200
Total Miscellaneous Revenues	91,675	22,959	94,564	516	19,136	8,452
Subtotal-general revenues	534,290	658,833	561,063	465,523	802,431	569,824
Other financing sources	152,000	0	0	0	114,027	0
Total Revenue and Other Financing Sources	686,290	658,833	561,063	465,523	916,458	569,824
Expenditures - Governmental Fund						
General Operations and Capital						
General government	85,696	102,157	87,249	64,172	113,262	124,124
Law enforcement	0	1,827	0	0	375	0
Fire	16,688	19,253	25,656	32,895	22,130	12,318
Ambulance	0	7,333	0	0	45	2,296
Other public safety	27,811	5,348	0	0	0	0
Highway maintenance and admin	161,618	291,940	299,226	288,285	423,097	239,215
Highway construction	0	120,101	85,536	49,991	233	0
Road-related facilities	472	0	0	1,420	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	427	22,650	50,004	13,876	123,031	57,245
Other sanitation	0	0	0	0	0	0
Health and human services	8,651	1,271	4,042	46	0	0
Culture and education	0	0	0	0	0	0
Parks and recreation	2,719	0	0	2,292	0	1,800
Conservation and development	0	287	0	0	5,654	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	304,082	572,167	551,713	452,977	687,827	436,998
Debt Service	107.905	71.012	42.450	9E 62E	00.617	22.260
Principal	107,895	71,013	42,159	85,635	90,617	33,368
Interest and fiscal charges Total Debt Service	22,631 130,526	8,015 79,028	1,553 43,712	13,140 98,775	29,409 120,026	2,387 35,755
Subtotal-expenditures	434,608	651,195	595,425	551,752	807,853	472,753
Other financing uses	434,008	031,193	0	0	0	472,733
Total Exp and Other Financing Uses	434,608	651,195	595,425	551,752	807,853	472,753
Total General Obligation Debt	424,291	131,446	53,101	362,484	867,649	36,669
Proprietary Fund Types	1,_0 1	.51,110	55,101	332, 101	337,010	30,000
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Revenues Expenses	0	0	0	0	0	0

	TOWN OF SOLON SPRINGS	TOWN OF SUMMIT	TOWN OF SUPERIOR	TOWN OF WASCOTT	TOWN TOTAL DOUGLAS COUNTY	TOWN OF COLFAX
2021 Population	938	1,087	2,269	743	13,904	1,299
Revenues - Governmental Fund						
Taxes						
General property taxes	126,427	112,284	266,606	735,869	3,618,797	252,471
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	22,423	5,068	2,647	30,250	195,361	10,536
Total Taxes	148,850	117,352	269,253	766,119	3,814,158	263,007
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	49,517	56,678	116,182	40,402	767,563	64,999
State shared revenues	18,580	44,706	71,104	15,674	670,982	19,610
State highway aids	309,639	497,436	225,593	570,307	3,757,874	112,116
All other state aids	82,840	24,140	136,295	56,274	603,984	4,426
Other local government aids	6,760	111,589	133,082	73,137	590,711	0
Total Intergovernmental Revenues	467,336	734,549	682,256	755,794	6,391,114	201,151
Licenses and Permits	4,325	1,185	7,636	8,988	35,205	1,740
Fines, Forfeits and Penalties	0	0	32	0	32	0
Public Charges for Services	6,408	30,232	191,778	4,395	644,628	40,285
Intergovernmental Charges for Services		0	12,624	0	40,946	0
Miscellaneous Revenues			,-		-,-	
Interest income	729	524	2,210	327	13,163	1,510
Other revenues	1,803	19,860	22,825	25,814	801,319	73,747
Total Miscellaneous Revenues	2,532	20,384	25,035	26,141	814,482	75,257
Subtotal-general revenues	629,451	903,702	1,188,614	1,561,437	11,740,565	581,440
Other financing sources	0	0	0	0	468,717	0
Total Revenue and Other Financing Sources		903,702	1,188,614	1,561,437	12,209,282	581,440
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Expenditures - Governmental Fun	u					
General Operations and Capital						
General government	109,395	86,370	116,842	228,931	1,782,639	61,628
Law enforcement	0	0	0	0	37,866	0
Fire	57,000	26,936	90,508	73,365	680,437	45,703
Ambulance	0	0	0	90,000	191,635	22,671
Other public safety	1,000	0	0	0	34,159	0
Highway maintenance and admin	408,967	340,150	627,537	729,388	5,714,899	115,242
Highway construction	0	0	238,164	18,568	716,564	0
Road-related facilities	793	0	0	2,126	21,326	540
Other transportation	9,097	0	0	0	9,097	0
Solid waste collection and disposal	0	12,850	177,529	81,586	733,966	48,472
Other sanitation	0	0	0	0	0	0
Health and human services	9,095	2,000	0	7,918	78,207	4,429
Culture and education	2,300	0	0	0	4,773	0
Parks and recreation	19,312	0	0	6,866	118,407	7,151
Conservation and development	0	0	0	2,100	8,041	0
All other expenditures	0	0	0	0	20,481	439
Subtotal-op and capital expenditures	616,959	468,306	1,250,580	1,240,848	10,152,497	306,275
Debt Service						
Principal	0	37,982	67,974	71,862	967,989	0
Interest and fiscal charges	0	1,090	97,110	12,416	251,620	0
Total Debt Service	0	39,072	165,084	84,278	1,219,609	0
Subtotal-expenditures	616,959	507,378	1,415,664	1,325,126	11,372,106	306,275
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	616,959	507,378	1,415,664	1,325,126	11,372,106	306,275
Total General Obligation Debt	0	38,118	1,897,339	297,150	5,766,226	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0
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	TOWN OF DUNN	TOWN OF EAU GALLE	TOWN OF ELK MOUND	TOWN OF GRANT	TOWN OF HAY RIVER	TOWN OF LUCAS
2021 Population	1,537	783	1,945	396	565	773
Revenues - Governmental Fund						
Taxes						
General property taxes	352,386	180,383	289,112	126,350	230,985	184,834
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	14,738	8,879	11,768	9,359	12,022	12,282
Total Taxes	367,124	189,262	300,880	135,709	243,007	197,116
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	102,502	41,030	101,005	27,464	30,825	41,972
State shared revenues	89,374	57,504	35,188	25,255	32,739	38,731
State highway aids	161,938	133,369	106,907	101,310	112,662	410,736
All other state aids	20,174	4,026	9,504	1,587	4,508	8,473
Other local government aids	3,869	0	0	0	0	9,102
Total Intergovernmental Revenues	377,857	235,929	252,604	155,616	180,734	509,014
Licenses and Permits	4,467	598	7,457	37	1,387	8,693
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	133,168	1,110	95,468	2,756	27,784	734
Intergovernmental Charges for Services	602	0	0	0	0	0
Miscellaneous Revenues	4.00=	074				
Interest income	1,287	271	745	3,406	1,122	530
Other revenues	21,004	304,822	6,389	97	490	7,215
Total Miscellaneous Revenues	22,291	305,093	7,134	3,503	1,612	7,745
Subtotal-general revenues	905,509	731,992 0	663,543	297,621 0	454,524	723,302
Other financing sources	300,000		25,000		145,000	0 723,302
Total Revenue and Other Financing Sources	1,205,509	731,992	688,543	297,621	599,524	723,302
Expenditures - Governmental Fund						
General Operations and Capital						
General government	70,108	62,743	71,914	32,212	57,996	56,573
Law enforcement	0	0	0	0	0	0
Fire	23,833	84,197	44,843	18,411	38,669	13,668
Ambulance	31,997	18,922	34,103	6,783	35,375	16,609
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	181,142	143,209	296,132	129,734	381,927	306,183
Highway construction	482,266	165,921	0	101,826	70,907	207,798
Road-related facilities	4,255	3,558	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	110,793	0	108,614	7,667	21,617	18,817
Other sanitation	0	0	0	989	0	0
Health and human services	4,165	1,673 0	4,411	0	1,116 0	1,532
Culture and education Parks and recreation	0	0	2,500 0	0	0	0
Conservation and development	570	0	1,629	0	366	0
All other expenditures	9,803	0	6,416	0	0	184
Subtotal-op and capital expenditures	918,932	480,223	570,562	297,622	607,973	621,364
Debt Service	010,002	100,220	070,002	207,022	001,070	021,001
Principal	151,358	50,020	34,917	0	13,510	274,727
Interest and fiscal charges	1,374	5,794	873	0	11,236	23,425
Total Debt Service	152,732	55,814	35,790	0	24,746	298,152
Subtotal-expenditures	1,071,664	536,037	606,352	297,622	632,719	919,516
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,071,664	536,037	606,352	297,622	632,719	919,516
Total General Obligation Debt	250,000	125,582	19,928	0	476,865	325,273
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF MENOMONIE	TOWN OF NEW HAVEN	TOWN OF OTTER CREEK	TOWN OF PERU	TOWN OF RED CEDAR	TOWN OF ROCK CREEK
2021 Population	3,561	693	511	248	2,229	1,030
Revenues - Governmental Fund						
Taxes						
General property taxes	490,691	329,296	112,955	58,843	455,767	158,395
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	24,309	16,727	34,176	3,862	2,082	2,506
Total Taxes	515,000	346,023	147,131	62,705	457,849	160,901
Special Assessments	4,335	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	184,740	36,373	27,737	13,188	115,110	57,386
State shared revenues	161,331	63,510	24,789	18,553	57,849	28,240
State highway aids	176,523	159,546	108,484	51,062	163,199	114,922
All other state aids	20,634	5,220	5,639	12,578	17,397	8,707
Other local government aids	13,991	0	0	0	0	0
Total Intergovernmental Revenues	557,219	264,649	166,649	95,381	353,555	209,255
Licenses and Permits	5,553	1,717	12,192	115	5,986	3,678
Fines, Forfeits and Penalties	0	0	1,129	0	2,811	0
Public Charges for Services	164,296	4,561	2,019	2,442	216,403	62,501
Intergovernmental Charges for Services	0	12,723	0	0	0	2,230
Miscellaneous Revenues						
Interest income	1,027	569	620	103	605	2,402
Other revenues	758	28,077	1,293	99	7,679	16,538
Total Miscellaneous Revenues	1,785	28,646	1,913	202	8,284	18,940
Subtotal-general revenues	1,248,188	658,319	331,033	160,845	1,044,888	457,505
Other financing sources	0	0	130,000	0	164,015	0
Total Revenue and Other Financing Sources	1,248,188	658,319	461,033	160,845	1,208,903	457,505
Expenditures - Governmental Fund						
General Operations and Capital						
General government	120,428	73,630	57,731	23,740	153,136	39,849
Law enforcement	0	0	0	0	0	0
Fire	55,800	28,141	18,779	9,702	48,006	33,291
Ambulance	77,264	36,435	8,782	3,224	48,488	6,138
Other public safety	0	0	0	0	318	0
Highway maintenance and admin	273,620	392,679	315,734	17,864	446,777	34,619
Highway construction	299,479	0	0	60,504	249,963	271,592
Road-related facilities	2,307	1,296	0	977	2,973	4,294
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	102,290	13,980	25,927	0	182,508	46,802
Other sanitation	36,457	0	0	0	0	0
Health and human services	9,239	2,714	1,980	2,470	4,622	1,157
Culture and education	0	0	0	0	0	0
Parks and recreation	109	3,278	0	0	0	11,944
Conservation and development	1,380	2,953	0	0	0	0
All other expenditures	0 978,373	555,106	428,933	118,481	1,136,791	300 449,986
Subtotal-op and capital expenditures  Debt Service	970,373	333,100	420,933	110,401	1,130,791	449,900
Principal	49,886	19,922	0	0	60,000	0
Interest and fiscal charges	5,388	6,635	0	0	7,096	0
Total Debt Service	55,274	26,557	0	0	67,096	0
Subtotal-expenditures	1,033,647	581,663	428,933	118,481	1,203,887	449,986
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,033,647	581,663	428,933	118,481	1,203,887	449,986
Total General Obligation Debt	88,093	188,159	130,000	0	284,015	0
Proprietary Fund Types	, -	,	•		,	
	^	^	0	^	2	^
Revenues Expenses	0	0	0	0	0	0

	TOWN OF SAND CREEK	TOWN OF SHERIDAN	TOWN OF SHERMAN	TOWN OF SPRING BROOK	TOWN OF STANTON	TOWN OF TAINTER
2021 Population	582	477	913	1,683	805	2,451
Revenues - Governmental Fund				,		,
Taxes						
General property taxes	192,565	175,729	191,729	356,862	215,542	681,892
Tax increments	0	0	0	0	0	001,092
In lieu of taxes	0	0	0	0	0	0
Other taxes	15,563	12,752	10,396	6,983	13,468	19,400
Total Taxes	208,128	188,481	202.125	363,845	229,010	701,292
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	24,755	46,682	87,608	0	127,329
State shared revenues	46,024	35,882	30,212	46,574	60,001	25,033
State highway aids	88,800	96,080	128,731	240,541	94,214	479,475
All other state aids	4,767	1,950	6,999	8,996	50,279	13,123
Other local government aids	0	1,735	841	0	0	0
Total Intergovernmental Revenues	139,591	160,402	213,465	383,719	204,494	644,960
Licenses and Permits	270	496	1,820	4,334	16	2,904
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	12,525	300	54,418	5,987	26,689	4,867
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	436	471	105	1,051	15	3,567
Other revenues	100	8,078	1,833	3,050	0	1,352
Total Miscellaneous Revenues	536	8,549	1,938	4,101	15	4,919
Subtotal-general revenues	361,050	358,228	473,766	761,986	460,224	1,358,942
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	361,050	358,228	473,766	761,986	460,224	1,358,942
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	62,409	43,404	74,605	84,736	59,444	170,206
Law enforcement	4,124	0	0	0	0	0
Fire	22,350	21,605	32,615	43,683	31,370	53,424
Ambulance	10,650	12,762	39,228	22,178	45,915	48,080
Other public safety	0	665	0	0	0	0
Highway maintenance and admin	115,785	153,288	131,601	293,174	318,730	169,792
Highway construction	0	133,520	107,715	213,286	0	229,595
Road-related facilities	19,556	0	124	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	7,125	9,709	62,490	90,154	18,713	79,968
Other sanitation	225	0	0	0	0	0
Health and human services	0	6,097	6,330	3,684	1,592	4,822
Culture and education	18,756	500	0	1,000	0	0
Parks and recreation	350	0	0	10,927	0	0
Conservation and development	0	0	2,500	264	0	16,741
All other expenditures	0	0	0	2,704	0	0
Subtotal-op and capital expenditures	261,330	381,550	457,208	765,790	475,764	772,628
Debt Service						
Principal	0	0	21,984	30,677	15,525	428,443
Interest and fiscal charges	0	0	6,976	1,229	8,112	5,088
Total Debt Service	0	0	28,960	31,906	23,637	433,531
Subtotal-expenditures	261,330	381,550	486,168	797,696	499,401	1,206,159
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	261,330	381,550	486,168	797,696	499,401	1,206,159
Total General Obligation Debt	127,546	0	202,421	62,323	310,882	129,772
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF TIFFANY	TOWN OF WESTON	TOWN OF WILSON	TOWN TOTAL DUNN COUNTY	TOWN OF BRIDGE CREEK	TOWN OF BRUNSWICK
2021 Population	625	593	532	24,231	1,947	1,978
Revenues - Governmental Fund						
Taxes						
General property taxes	263,194	221,247	100,141	5,621,369	304,137	322,933
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	9,066	20,500	20,138	291,512	19,783	12,404
Total Taxes	272,260	241,747	120,279	5,912,881	323,920	335,337
Special Assessments	0	0	0	4,335	0	0
Intergovernmental Revenues						
Federal aids	33,965	32,500	29,150	1,226,320	109,012	93,364
State shared revenues	56,200	31,508	33,247	1,017,354	77,166	59,145
State highway aids	95,502	121,945	112,943	3,371,005	179,729	127,199
All other state aids	2,188	3,062	2,263	216,500	23,328	10,081
Other local government aids	0	1,519	0	31,057	59,764	0
Total Intergovernmental Revenues	187,855	190,534	177,603	5,862,236	448,999	289,789
Licenses and Permits	50	1,350	320	65,180	3,830	8,657
Fines, Forfeits and Penalties	0	0	0	3,940	0	20
Public Charges for Services	3,755	40,366	0	902,434	41,806	850
Intergovernmental Charges for Services	1,150	0	0	16,705	0	0
Miscellaneous Revenues						
Interest income	796	363	1,312	22,313	1,816	503
Other revenues	792	18,645	38,414	540,472	502	9,921
Total Miscellaneous Revenues	1,588	19,008	39,726	562,785	2,318	10,424
Subtotal-general revenues	466,658	493,005	337,928	13,330,496	820,873	645,077
Other financing sources	0	0	0	764,015	0	0
Total Revenue and Other Financing Sources	466,658	493,005	337,928	14,094,511	820,873	645,077
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	50,370	58,606	41,729	1,527,197	203,721	92,998
Law enforcement	0	0	0	4,124	0	0
Fire	18,612	4,615	17,000	708,317	79,026	60,505
Ambulance	39,474	8,575	1,815	575,468	0	11,682
Other public safety	0	0	0	983	898	0
Highway maintenance and admin	126,759	232,587	130,264	4,706,842	129,148	97,101
Highway construction	111,442	0	158,904	2,864,718	251,829	170,751
Road-related facilities	0	573	0	40,453	0	677
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	7,377	33,563	26,738	1,023,324	39,252	0
Other sanitation	0	0	0	37,671	0	0
Health and human services	1,515	1,219	1,536	66,303	10,405	2,756
Culture and education	0	0	1,000	23,756	0	1,000
Parks and recreation	0	0	0	33,759	0	0
Conservation and development	0	0	0	26,403	0	0
All other expenditures	12	693	0	20,551	0	9,838
Subtotal-op and capital expenditures	355,561	340,431	378,986	11,659,869	714,279	447,308
Debt Service						
Principal	35,578	44,887	0	1,231,434	27,139	0
Interest and fiscal charges	12,711	3,834	0	99,771	738	0
Total Debt Service	48,289	48,721	0	1,331,205	27,877	0
Subtotal-expenditures	403,850	389,152	378,986	12,991,074	742,156	447,308
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	403,850	389,152	378,986	12,991,074	742,156	447,308
Total General Obligation Debt	308,144	161,857	0	3,190,860	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF CLEAR CREEK	TOWN OF DRAMMEN	TOWN OF FAIRCHILD	TOWN OF LINCOLN	TOWN OF LUDINGTON	TOWN OF OTTER CREEK
2021 Population	848	813	367	1,171	1,086	494
Revenues - Governmental Fund						
Taxes						
General property taxes	86,599	94,369	128,392	329,718	178,608	131,148
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,672	8,178	10,290	11,557	24,585	3,167
Total Taxes	89,271	102,547	138,682	341,275	203,193	134,315
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	46,787	44,851	19,636	62,854	0	28,470
State shared revenues	36,330	24,330	35,327	50,186	38,229	22,490
State highway aids	84,254	79,313	74,609	126,065	91,060	75,187
All other state aids	3,013	3,157	3,747	5,953	61,729	1,548
Other local government aids	0	0	27,231	10,661	7,770	0
Total Intergovernmental Revenues	170,384	151,651	160,550	255,719	198,788	127,695
Licenses and Permits	948	28	1,163	1,318	10,704	15
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	0	23,215	29,948	69,223	11,887	0
Intergovernmental Charges for Services	0	0	0	10,585	0	0
Miscellaneous Revenues						
Interest income	778	521	623	2,041	806	246
Other revenues	14,004	15,507	9,409	2,131	4,700	204
Total Miscellaneous Revenues	14,782	16,028	10,032	4,172	5,506	450
Subtotal-general revenues	275,385	293,469	340,375	682,292	430,078	262,475
Other financing sources	0	400,000	0	0	0	0
Total Revenue and Other Financing Sources		693,469	340,375	682,292	430,078	262,475
Expenditures - Governmental Fund	t					
General Operations and Capital						
General government	56,252	40,151	72,027	57,133	54,568	40,168
Law enforcement	0	0	8,000	0	0	0
Fire	36,471	26,492	25,700	59,160	57,387	34,653
Ambulance	2,532	10,774	0	6,960	6,032	0
Other public safety	0	0	0	1,344	8,289	0
Highway maintenance and admin	57,259	57,025	6,717	303,203	155,105	74,475
Highway construction	0	58,730	133,232	0	69,411	438,080
Road-related facilities	0	0	0	0	0	0
Other transportation	46,787	0	0	0	0	0
Solid waste collection and disposal	0	8,367	4,853	0	1,203	367
Other sanitation	0	0	0	0	0	0
Health and human services	656	1,112	164	319	1,480	2,882
Culture and education	0	0	10,329	0	0	0
Parks and recreation	0	0	0	0	0	0
Conservation and development	0	400,000	0	0	0	0
All other expenditures	103	0	5,502	0	0	0
Subtotal-op and capital expenditures	200,060	602,651	266,524	428,119	353,475	590,625
Debt Service						
Principal	5,873	1,728	37,113	0	0	0
Interest and fiscal charges	0	1,033	3,787	0	0	1,048
Total Debt Service	5,873	2,761	40,900	0	0	1,048
Subtotal-expenditures	205,933	605,412	307,424	428,119	353,475	591,673
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	205,933	605,412	307,424	428,119	353,475	591,673
Total General Obligation Debt	84,673	421,371	69,226	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0
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	TOWN OF PLEASANT VALLEY	TOWN OF SEYMOUR	TOWN OF UNION	TOWN OF WASHINGTON	TOWN OF WILSON	TOWN TOTAL EAU CLAIRE COUNTY
2021 Population	3,529	3,396	2,854	7,558	505	26,546
Revenues - Governmental Fund						
Taxes						
General property taxes	789,845	379,062	510,593	1,276,980	28,826	4,561,210
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	431	0	431
Other taxes	4,793	7,008	128,743	23,040	14,478	270,698
Total Taxes	794,638	386,070	639,336	1,300,451	43,304	4,832,339
Special Assessments	0	2,386	0	0	0	2,386
Intergovernmental Revenues						
Federal aids	178,879	0	147,164	0	26,010	757,027
State shared revenues	48,014	81,003	69,509	149,604	43,592	734,925
State highway aids	177,942	140,521	121,177	259,095	92,847	1,628,998
All other state aids	19,757	15,359	31,325	35,084	5,264	219,345
Other local government aids	0	8,527	0	5,829	45,728	165,510
Total Intergovernmental Revenues	424,592	245,410	369,175	449,612	213,441	3,505,805
Licenses and Permits	24,947	49,545	32,347	82,736	496	216,734
Fines, Forfeits and Penalties	175	499	0	4,429	0	5,123
Public Charges for Services	21,174	208,115	48,236	65,656	4,782	524,892
Intergovernmental Charges for Services	1,157	320	0	4,000	1,067	17,129
Miscellaneous Revenues	574	000	4.050	0.054	4.500	45.000
Interest income	571	600	1,959	3,654	1,568	15,686
Other revenues	55,758	7,581	10,941	6,565	17,655	154,878
Total Miscellaneous Revenues	56,329	8,181	12,900	10,219	19,223	170,564
Subtotal-general revenues	1,323,012	900,526 0	1,101,994 0	1,917,103 0	282,313 0	9,274,972 500,230
Other financing sources  Total Revenue and Other Financing Sources	100,230 1,423,242	900,526	1,101,994	1,917,103	282,313	9,775,202
<u>-</u>	1,423,242	900,320	1,101,994	1,917,103	202,313	9,773,202
Expenditures - Governmental Fund						
General Operations and Capital						
General government	229,837	157,041	148,290	337,450	37,014	1,526,650
Law enforcement	0	0	3,305	402	0	11,707
Fire	135,407	106,702	140,532	237,074	2,066	1,001,175
Ambulance	20,084	20,166	16,982	44,646	6,764	146,622
Other public safety	0	14,201	6,553	431	0	31,716
Highway maintenance and admin	418,192	507,358	127,683	500,403	19,993	2,453,662
Highway construction	124,655	0	392,770	457,227	103,784	2,200,469
Road-related facilities	1,190	5,832	4,997	14,906	0	27,602
Other transportation	0	0	0 40,675	0 8,732	13 400	46,787
Solid waste collection and disposal Other sanitation	0	0	40,673	0,732	13,490 0	116,939 0
Health and human services	4,830	3,200	3,000	97,739	0	128,543
Culture and education	593	0	0	0	0	11,922
Parks and recreation	15,739	39,251	31,859	0	5,727	92,576
Conservation and development	300	0	88,341	4,909	0,	493,550
All other expenditures	0	0	0	0	673	16,116
Subtotal-op and capital expenditures	950,827	853,751	1,004,987	1,703,919	189,511	8,306,036
Debt Service						
Principal	149,744	33,052	0	0	0	254,649
Interest and fiscal charges	87,704	1,487	0	0	0	95,797
Total Debt Service	237,448	34,539	0	0	0	350,446
Subtotal-expenditures	1,188,275	888,290	1,004,987	1,703,919	189,511	8,656,482
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,188,275	888,290	1,004,987	1,703,919	189,511	8,656,482
Total General Obligation Debt	2,009,747	32,230	0	0	0	2,617,247
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0
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	TOWN OF AURORA	TOWN OF	TOWN OF FENCE	TOWN OF FERN	TOWN OF FLORENCE	TOWN OF HOMESTEAD
		COMMONWEALTH				
2021 Population	1,064	419	193	161	2,013	348
Revenues - Governmental Fund						
Taxes						
General property taxes	113,950	15,906	592	88,108	853,472	104,982
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	13,049	18,696	38,433	27,423	66,906	16,441
Total Taxes	126,999	34,602	39,025	115,531	920,378	121,423
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	52,701	0	0	8,059	0	0
State shared revenues	65,706	19,351	4,180	5,517	95,209	12,767
State highway aids	93,425	85,200	185,204	65,463	346,983	95,186
All other state aids	8,234	30,223	122,633	7,163	96,815	9,773
Other local government aids	2,947	11,095	5,476	5,980	177,920	24,312
Total Intergovernmental Revenues	223,013	145,869	317,493	92,182	716,927	142,038
Licenses and Permits	7,201	2,347	87	0	25,731	1,411
Fines, Forfeits and Penalties	0	0	0	85	215	0
Public Charges for Services	66,841	31,599	49,643	11,591	63,008	500
Intergovernmental Charges for Services	0	60,777	0	253	41,155	0
Miscellaneous Revenues						
Interest income	594	1,377	3,112	115	3,165	118
Other revenues	55,981	110	0	2,012	61,867	12,661
Total Miscellaneous Revenues	56,575	1,487	3,112	2,127	65,032	12,779
Subtotal-general revenues	480,629	276,681	409,360	221,769	1,832,446	278,151
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	480,629	276,681	409,360	221,769	1,832,446	278,151
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	68,342	38,823	87,243	58,872	248,799	51,158
Law enforcement	0	0	0.72.0	0	0	0
Fire	31,445	5,161	5,680	1,929	134,081	15,904
Ambulance	8,500	941	0	0	1,500	2,000
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	85,458	33,944	148,095	86,434	1,160,765	191,524
Highway construction	0	0	132,750	0	375	0
Road-related facilities	8,180	3,627	16,092	0	27,717	348
Other transportation	0,100	0	0	0	0	0
Solid waste collection and disposal	69,636	36,064	10,540	17,966	100,830	21,164
Other sanitation	0	0	0	0	180	0
Health and human services	2,650	5,222	4,960	484	9,383	1,000
Culture and education	0	100	0	0	0	0
Parks and recreation	2,341	1,000	2,000	0	20,512	2,375
Conservation and development	300	1,500	2,000	0	121,568	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	276,852	126,382	409,360	165,685	1,825,710	285,473
Debt Service	,,,,,	,	,	,	1,5=2,115	
Principal	14,852	0	0	0	14,150	28,758
Interest and fiscal charges	5,488	0	0	0	11,282	6,393
Total Debt Service	20,340	0	0	0	25,432	35,151
Subtotal-expenditures	297,192	126,382	409,360	165,685	1,851,142	320,624
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	297,192	126,382	409,360	165,685	1,851,142	320,624
Total General Obligation Debt	118,934	0	0	0	2,725,000	175,767
Proprietary Fund Types	. 10,004	Ü	· ·	v	_,0,000	0,1 01
	_	-	2	-	-	-
Revenues Expenses	0	0	0	0	0	0

	TOWN OF LONG LAKE	TOWN OF TIPLER	TOWN TOTAL FLORENCE COUNTY	TOWN OF ALTO	TOWN OF ASHFORD	TOWN OF AUBURN
2021 Population	159	147	4,504	1,078	1,813	2,431
Revenues - Governmental Fund						
Taxes						
General property taxes	76,182	42,244	1,295,436	263,387	331,435	397,504
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	5,469	9,165	195,582	0	26,266	859
Total Taxes	81,651	51,409	1,491,018	263,387	357,701	398,363
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	60,760	56,050	92,108	127,089
State shared revenues	7,319	3,908	213,957	36,715	41,454	37,493
State highway aids	89,115	82,388	1,042,964	108,615	166,382	257,498
All other state aids	47,488	35,296	357,625	7,680	9,438	27,266
Other local government aids	0	0	227,730	0	0	0
Total Intergovernmental Revenues	143,922	121,592	1,903,036	209,060	309,382	449,346
Licenses and Permits	579	1,235	38,591	20,628	12,716	19,384
Fines, Forfeits and Penalties	1,190	0	1,490	0	0	0
Public Charges for Services	25,349	15,045	263,576	6,060	13,616	2,445
Intergovernmental Charges for Services	10,701	7,347	120,233	0	0	0
Miscellaneous Revenues				_		
Interest income	79	188	8,748	0	612	10,196
Other revenues	1,957	13,368	147,956	28,101	5,737	56,297
Total Miscellaneous Revenues	2,036	13,556	156,704	28,101	6,349	66,493
Subtotal-general revenues	265,428	210,184	3,974,648	527,236	699,764	936,031
Other financing sources	0	0	0	87,982	0	026.024
Total Revenue and Other Financing Sources	265,428	210,184	3,974,648	615,218	699,764	936,031
Expenditures - Governmental Fund						
General Operations and Capital						
General government	53,235	60,618	667,090	120,454	81,902	127,247
Law enforcement	0	0	0	0	0	0
Fire	20,533	12,318	227,051	45,438	83,093	141,078
Ambulance	7,873	4,122	24,936	0	0	0
Other public safety	180	0	180	14,793	0	15,520
Highway maintenance and admin	84,031	210,920	2,001,171	293,846	341,555	118,935
Highway construction	0	0	133,125	103,671	4,438	216,023
Road-related facilities	3,941	1,604	61,509	2,799	0	1,105
Other transportation	0	0	0	0	0	195
Solid waste collection and disposal	9,535	21,341	287,076	5,256	40,352	78,870
Other sanitation	0	0	180	0	0	0
Health and human services	2,175	345	26,219	0	410	2,166
Culture and education	0	0	100	0	0	0
Parks and recreation	2,128 400	988	31,344		4,738	12,489
Conservation and development  All other expenditures	0	0	125,768 0	2,008 2,549	4,736 17,351	26,970
Subtotal-op and capital expenditures	184,031	312,256	3,585,749	590,814	573,839	740,598
Debt Service	104,031	312,230	3,303,743	330,014	373,009	740,530
Principal	37,582	0	95,342	1,550	0	0
Interest and fiscal charges	4,606	0	27,769	5	0	0
Total Debt Service	42,188	0	123,111	1,555	0	0
Subtotal-expenditures	226,219	312,256	3,708,860	592,369	573,839	740,598
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	226,219	312,256	3,708,860	592,369	573,839	740,598
Total General Obligation Debt	95,671	100,000	3,215,372	87,982	0	0
Proprietary Fund Types	,-	-,	, ,-	,		
•	^	0	^	0	0	0
Revenues Expenses	0	0	0	0	0	0

	TOWN OF BYRON	TOWN OF CALUMET	TOWN OF EDEN	TOWN OF ELDORADO	TOWN OF EMPIRE	TOWN OF FOND DU LAC
2021 Population	1,673	1,511	1,062	1,477	2,802	4,002
Revenues - Governmental Fund						
Taxes						
General property taxes	351,288	544,316	214,877	494,269	586,674	839,112
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	375	11,896	806	380	15,166	1,751
Total Taxes	351,663	556,212	215,683	494,649	601,840	840,863
Special Assessments	0	12,085	3,066	0	0	135,073
Intergovernmental Revenues						
Federal aids	85,724	77,738	54,637	76,566	147,583	0
State shared revenues	95,633	145,814	102,513	56,569	101,787	434,243
State highway aids	114,613	79,155	102,939	139,678	130,927	129,406
All other state aids	11,824	14,689	16,031	18,035	18,152	23,300
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	307,794	317,396	276,120	290,848	398,449	586,949
Licenses and Permits	14,482	26,338	15,764	18,067	52,325	96,035
Fines, Forfeits and Penalties	0	10	0	0	0	710
Public Charges for Services	121,210	16,902	0	106,921	15,662	187,873
Intergovernmental Charges for Services	0	0	0	0	256	0
Miscellaneous Revenues						
Interest income	403	518	270	698	389	1,477
Other revenues	20,198	7,062	20,084	9,814	5,424	72,623
Total Miscellaneous Revenues	20,601	7,580	20,354	10,512	5,813	74,100
Subtotal-general revenues	815,750	936,523	530,987	920,997	1,074,345	1,921,603
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	815,750	936,523	530,987	920,997	1,074,345	1,921,603
Expenditures - Governmental Fund						
General Operations and Capital						
General government	112,358	119,721	107,644	137,019	105,531	260,595
Law enforcement	0	608	0	0	0	0
Fire	76,503	87,984	413,673	37,138	137,610	144,178
Ambulance	92,792	35,133	8,312	50,500	124,249	219,468
Other public safety	7,014	13,237	0	5,709	20,125	177,305
Highway maintenance and admin	0	559,992	176,285	278,024	143,651	220,211
Highway construction	308,253	0	0	0	146,751	306,667
Road-related facilities	4,931	741	1,393	18,512	0	12,897
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	116,108	31,604	66,005	109,573	171,907	255,067
Other sanitation	15	0	35,547	0	770	170,552
Health and human services  Culture and education	1,828	547 0	0	964 0	0	0
Parks and recreation	0	0	10,000	6,024	1,243	5,825
Conservation and development	2,178	2,027	0,000	4,001	3,817	6,118
All other expenditures	5,000	0	0	4,001	31,013	0,110
Subtotal-op and capital expenditures	726,980	851,594	818,859	647,464	886,667	1,778,883
Debt Service	. 20,000	331,331	0.0,000	0,.0.	000,00.	1,1.10,000
Principal	0	122,464	0	60,253	26,240	41,240
Interest and fiscal charges	0	28,052	0	42,790	3,292	5,125
Total Debt Service	0	150,516	0	103,043	29,532	46,365
Subtotal-expenditures	726,980	1,002,110	818,859	750,507	916,199	1,825,248
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	726,980	1,002,110	818,859	750,507	916,199	1,825,248
Total General Obligation Debt	0	1,208,541	0	795,558	96,582	2,074,970
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF FOREST	TOWN OF FRIENDSHIP	TOWN OF LAMARTINE	TOWN OF MARSHFIELD	TOWN OF METOMEN	TOWN OF OAKFIELD
2021 Population	1,078	2,699	1,813	1,172	743	723
Revenues - Governmental Fund						
Taxes						
General property taxes	185,098	118,772	546,100	182,559	256,710	209,855
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	66	164,148	6,441	1,561	0	1,388
Total Taxes	185,164	282,920	552,541	184,120	256,710	211,243
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	56,521	138,477	92,294	60,080	38,413	38,751
State shared revenues	24,695	121,276	50,668	153,866	22,911	73,626
State highway aids	129,560	60,230	113,924	192,582	200,909	94,371
All other state aids	8,324	15,243	14,197	7,378	4,482	14,617
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	219,100	335,226	271,083	413,906	266,715	221,365
Licenses and Permits	10,122	33,729	15,959	21,295	7,948	2,368
Fines, Forfeits and Penalties	550	0	874	0	0	0
Public Charges for Services	74,031	196,018	126,100	961	1,694	17,265
Intergovernmental Charges for Services	0	5,696	0	4,775	0	0
Miscellaneous Revenues						
Interest income	295	423	618	113	77	105
Other revenues	8,436	28,587	2,314	16,279	2,372	4,127
Total Miscellaneous Revenues	8,731	29,010	2,932	16,392	2,449	4,232
Subtotal-general revenues	497,698	882,599	969,489	641,449	535,516	456,473
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	497,698	882,599	969,489	641,449	535,516	456,473
Expenditures - Governmental Fund						
General Operations and Capital						
General government	66,771	165,909	154,211	86,004	63,469	80,046
Law enforcement	0	0	0	0	0	0
Fire	44,704	67,823	62,085	51,658	44,747	38,837
Ambulance	25,622	78,242	51,504	27,854	0	0
Other public safety	9,826	2,513	0	8,699	34,483	1,402
Highway maintenance and admin	174,263	197,466	357,293	365,154	100,300	217,325
Highway construction	0	0	0	0	173,590	0
Road-related facilities	0	6,926	3,901	1,007	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	73,726	175,210	110,060	13,680	11,476	20,614
Other sanitation	0	3,365	0	0	0	2,239
Health and human services	0	3,099	7,046	50	1,000	2,889
Culture and education	0	0	0	0	0	700
Parks and recreation	0	0	244	0	731	700
Conservation and development	1,512	8,779	727	3,661	317	1,183
All other expenditures	2,779	0	179	2,976	0	1,374
Subtotal-op and capital expenditures	399,203	709,332	747,250	560,743	430,113	367,309
Debt Service						
Principal	0	0	44,265	0	67,851	7,472
Interest and fiscal charges	0	17,113	7,911	0	2,250	5,104
Total Debt Service	0	17,113	52,176	0	70,101	12,576
Subtotal-expenditures	399,203	726,445	799,426	560,743	500,214	379,885
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	399,203	726,445	799,426	560,743	500,214	379,885
Total General Obligation Debt	0	0	199,678	0	0	127,528
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF OSCEOLA	TOWN OF RIPON	TOWN OF ROSENDALE	TOWN OF SPRINGVALE	TOWN OF TAYCHEEDAH	TOWN OF WAUPUN
2021 Population	1,871	1,411	704	718	4,658	1,418
Revenues - Governmental Fund						
Taxes						
General property taxes	463,490	511,727	225,055	179,172	740,360	240,285
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	1,500	0	648	41	2,863	330
Total Taxes	464,990	511,727	225,703	179,213	743,223	240,615
Special Assessments	1,522	180	0	0	0	0
Intergovernmental Revenues						
Federal aids	96,400	72,274	36,604	36,634	238,801	71,067
State shared revenues	22,535	36,279	12,309	21,475	59,938	25,169
State highway aids	111,559	111,848	111,559	112,615	173,474	126,407
All other state aids	23,925	24,258	8,328	3,986	30,230	8,919
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	254,419	244,659	168,800	174,710	502,443	231,562
Licenses and Permits	14,827	26,768	3,770	1,380	94,229	18,756
Fines, Forfeits and Penalties	1,139	113,564	0	0	0	0
Public Charges for Services	81,588	3,837	1,008	58,440	247,709	1,660
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	286	468	35	411	3,440	798
Other revenues	4,420	9,835	7,462	4,056	15,791	15,749
Total Miscellaneous Revenues	4,706	10,303	7,497	4,467	19,231	16,547
Subtotal-general revenues	823,191	911,038	406,778	418,210	1,606,835	509,140
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	823,191	911,038	406,778	418,210	1,606,835	509,140
Expenditures - Governmental Fund						
General Operations and Capital						
General government	112,178	102,022	74,330	59,115	179,978	93,723
Law enforcement	14,963	143,180	0	0	1,702	0
Fire	80,107	81,702	33,837	41,378	261,109	61,130
Ambulance	9,310	0	500	0	107,889	0
Other public safety	4,783	21,107	1,075	0	27,163	14,779
Highway maintenance and admin	133,481	413,085	193,460	166,977	541,898	393,772
Highway construction	0	0	0	0	0	0
Road-related facilities	2,101	494	0	0	1,312	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	116,997	48,275	58,423	59,133	236,451	6,732
Other sanitation	6,420	0	0	0	0	0
Health and human services	0	900	1,470 0	500 0	1,685 0	0
Culture and education  Parks and recreation	0	0	0	0	11,934	0
Conservation and development	0	0	0	0	1,714	0
All other expenditures	0	150	1,709	0	0	0
Subtotal-op and capital expenditures	480,340	810,915	364,804	327,103	1,372,835	570,136
Debt Service	100,010	010,010	001,001	027,100	1,072,000	070,100
Principal	0	80,000	0	0	13,103	0
Interest and fiscal charges	0	14,220	0	0	2,184	0
Total Debt Service	0	94,220	0	0	15,287	0
Subtotal-expenditures	480,340	905,135	364,804	327,103	1,388,122	570,136
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	480,340	905,135	364,804	327,103	1,388,122	570,136
Total General Obligation Debt	0	480,000	0	0	55,594	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN TOTAL FOND DU LAC COUNTY	TOWN OF ALVIN	TOWN OF ARGONNE	TOWN OF ARMSTRONG CREEK	TOWN OF BLACKWELL	TOWN OF CASWELL
2021 Population	36,857	156	526	405	324	89
Revenues - Governmental Fund						
Taxes						
General property taxes	7,882,045	819	61,222	65,760	70,000	10,389
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	236,485	9,688	11,765	17,654	8,242	15,930
Total Taxes	8,118,530	10,507	72,987	83,414	78,242	26,319
Special Assessments	151,926	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	1,693,811	8,007	26,481	20,672	16,695	4,553
State shared revenues	1,676,968	2,437	31,966	20,816	33,940	18,904
State highway aids	2,768,251	189,624	133,371	165,431	134,738	26,577
All other state aids	310,302	180,813	99,187	26,194	89,939	27,372
Other local government aids	0	0	10,000	0	0	0
Total Intergovernmental Revenues	6,449,332	380,881	301,005	233,113	275,312	77,406
Licenses and Permits	526,890	787	373	991	113	228
Fines, Forfeits and Penalties	116,847	0	338	0	0	0
Public Charges for Services	1,281,000	4,466	15,714	59,777	0	300
Intergovernmental Charges for Services	10,727	0	0	0	0	0
Miscellaneous Revenues						
Interest income	21,632	1,999	213	438	7,249	1,032
Other revenues	344,768	73,520	1,492	48,481	5,830	572
Total Miscellaneous Revenues	366,400	75,519	1,705	48,919	13,079	1,604
Subtotal-general revenues	17,021,652	472,160	392,122	426,214	366,746	105,857
Other financing sources	87,982	0	0	0	0	0
Total Revenue and Other Financing Sources	17,109,634	472,160	392,122	426,214	366,746	105,857
Expenditures - Governmental Fund	I					
General Operations and Capital						
General government	2,410,227	72,081	79,344	78,425	56,067	62,150
Law enforcement	160,453	0	0	0	0	0
Fire	2,035,812	39,666	27,329	16,693	8,945	12,600
Ambulance	831,375	0	23,320	14,382	54,000	10,500
Other public safety	379,533	0	472	0	0	0
Highway maintenance and admin	5,386,973	186,845	121,437	139,469	131,952	17,724
Highway construction	1,259,393	0	0	0	0	0
Road-related facilities	58,119	4,147	7,223	6,549	3,167	2,517
Other transportation	195	0	0	0	0	0
Solid waste collection and disposal	1,805,519	30,230	26,387	20,795	15,378	11,845
Other sanitation	218,908	0	0	0	0	0
Health and human services	24,554	200	8,689	380	454	8,200
Culture and education	700	0	0	0	0	0
Parks and recreation	36,701	0	19,968	7,925	13,259	0
Conservation and development	55,269	0	0	0	45	0
All other expenditures	92,050	0	0	0	0	0
Subtotal-op and capital expenditures	14,755,781	333,169	314,169	284,618	283,267	125,536
Debt Service						
Principal	464,438	0	29,109	10,000	0	0
Interest and fiscal charges	128,046	0	772	695	0	0
Total Debt Service	592,484	0	29,881	10,695	0	0
Subtotal-expenditures	15,348,265	333,169	344,050	295,313	283,267	125,536
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	15,348,265	333,169	344,050	295,313	283,267	125,536
Total General Obligation Debt	5,126,433	0	0	96,749	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF CRANDON	TOWN OF FREEDOM	TOWN OF HILES	TOWN OF LAONA	TOWN OF LINCOLN	TOWN OF NASHVILLE
2021 Population	670	350	319	1,201	970	1,099
Revenues - Governmental Fund						
Taxes						
General property taxes	180,427	187,802	194,502	523,485	316,833	312,347
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	19,989	1,763	20,286	49,618	20,632	85,213
Total Taxes	200,416	189,565	214,788	573,103	337,465	397,560
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	33,703	17,271	30,600	100,000	1,853	58,537
State shared revenues	33,049	4,374	8,997	96,937	18,443	21,355
State highway aids	106,516	104,463	266,085	170,110	207,612	182,252
All other state aids	20,179	38,659	166,411	75,361	11,039	11,062
Other local government aids	0	0	10,000	26,238	4,417	35,575
Total Intergovernmental Revenues	193,447	164,767	482,093	468,646	243,364	308,781
Licenses and Permits	510	286	546	6,545	4,432	2,728
Fines, Forfeits and Penalties	0	0	0	174	0	0
Public Charges for Services	17,346	18,605	0	17,773	1,024	84,491
Intergovernmental Charges for Services Miscellaneous Revenues	0	2,765	0	0	0	0
Interest income	0	3,964	72	1,869	5,531	4,330
Other revenues	16,321	3,964 904	30,637	92,078	34,123	14,123
Total Miscellaneous Revenues	16,321	4,868	30,709	93,947	39,654	18,453
Subtotal-general revenues	428,040	380,856	728,136	1,160,188	625,939	812,013
Other financing sources	0	0	0	424,773	0	355,879
Total Revenue and Other Financing Sources	428,040	380,856	728,136	1,584,961	625,939	1,167,892
Expenditures - Governmental Fund						
•						
General operations and Capital	65,731	51,198	99,916	144,319	118,657	196,699
General government  Law enforcement	05,731	0	99,916	18,276	118,037	190,099
Fire	13,473	27,700	78,876	488,782	35,589	51,045
Ambulance	31,424	39,000	28,959	60,000	69,648	83,323
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	257,319	132,922	225,026	273,636	331,550	230,243
Highway construction	0	147,278	147,128	111,517	0	0
Road-related facilities	1,929	0	3,526	22,569	286	3,642
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	17,933	21,108	41,119	125,146	52,268	65,620
Other sanitation	0	0	0	10,422	0	0
Health and human services	3,322	0	750	26,734	2,500	2,300
Culture and education	0	1,050	0	67,656	0	0
Parks and recreation	0	0	130	38,618	0	19,442
Conservation and development	0	0	41,571	9,605	4,477	16,106
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	391,131	420,256	667,001	1,397,280	614,975	668,420
Debt Service	0.4.005		40 =00			004 ===
Principal	24,985	0	16,709	66,808	0	384,775
Interest and fiscal charges	2,509	0	2,465	5,410	0	13,103
Total Debt Service	27,494 418 625	0 420.256	19,174 686,175	72,218	0 614 975	397,878
Subtotal-expenditures Other financing uses	418,625 0	420,256 0	000,175	1,469,498 0	614,975 0	1,066,298 0
Total Exp and Other Financing Uses	418,625	420,256	686,175	1,469,498	614,975	1,066,298
Total General Obligation Debt	75,015	420,256	53,715	510,321	014,975	317,204
Proprietary Fund Types	. 3,010	Ü	33,710	3.3,021	ŭ	5.7,20T
	2	^	^	2	•	2
Revenues Expenses	0	0	0	0	0	0

	TOWN OF POPPLE RIVER	TOWN OF ROSS	TOWN OF WABENO	TOWN TOTAL FOREST COUNTY	TOWN OF BEETOWN	TOWN OF BLOOMINGTON
2021 Population	43	133	1,160	7,445	790	369
Revenues - Governmental Fund						
Taxes						
General property taxes	0	24,052	169,277	2,116,915	198,200	279,419
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	10,426	8,408	2,739	282,353	675	11,028
Total Taxes	10,426	32,460	172,016	2,399,268	198,875	290,447
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	100,000	6,699	535,227	960,298	39,983	20,755
State shared revenues	606	23,763	101,895	417,482	66,551	33,851
State highway aids	85,202	48,199	191,397	2,011,577	632,134	132,536
All other state aids	1,317	23,521	130,667	901,721	3,402	2,848
Other local government aids	66,021	0	96,524	248,775	0	4,036
Total Intergovernmental Revenues	253,146	102,182	1,055,710	4,539,853	742,070	194,026
Licenses and Permits	100	179	3,214	21,032	887	90
Fines, Forfeits and Penalties	0	0	50	562	0	0
Public Charges for Services	1,463	0	36,856	257,815	7,184	9,630
Intergovernmental Charges for Services	0	0	100,634	103,399	0	0
Miscellaneous Revenues	===.		0.40	0.5.040	0.45	
Interest income	7,591	114	846	35,248	345	707
Other revenues	27,000	0	6,700	351,781	74,357	1,752
Total Miscellaneous Revenues	34,591	114	7,546	387,029	74,702	2,459
Subtotal-general revenues	299,726	134,935 0	1,376,026 0	7,708,958	1,023,718 0	496,652 0
Other financing sources	200.726			780,652		496,652
Total Revenue and Other Financing Sources		134,935	1,376,026	8,489,610	1,023,718	490,032
Expenditures - Governmental Fund	d					
General Operations and Capital						
General government	46,304	46,170	119,964	1,237,025	48,470	56,111
Law enforcement	0	0	0	18,276	0	0
Fire	292	6,150	78,448	885,588	21,013	14,090
Ambulance	0	6,000	107,000	527,556	3,561	1,424
Other public safety	0	0	0	472	0	400
Highway maintenance and admin	127,213	26,061	659,943	2,861,340	220,854	305,512
Highway construction	121,722	0	0	527,645	662,590	0
Road-related facilities	433	3,500	27,519	87,007	2,177	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	665	10,729	60,515	499,738	14,083	17,399
Other sanitation	0	0	0	10,422	0	1,011
Health and human services	0 0	350 0	2,500	56,379	5,500 0	1,000
Culture and education  Parks and recreation	0	8,270	34,111 190,857	102,817 298,469	3,335	500 0
Conservation and development	0	0,270	6,000	77,804	0,555	0
All other expenditures	0	0	85,920	85,920	671	30
Subtotal-op and capital expenditures	296,629	107,230	1,372,777	7,276,458	982,254	397,477
Debt Service	200,020	,200	.,0.2,	. ,2. 0, .00	002,20	33.,
Principal	0	0	0	532,386	0	37,336
Interest and fiscal charges	0	0	3,249	28,203	0	3,268
Total Debt Service	0	0	3,249	560,589	0	40,604
Subtotal-expenditures	296,629	107,230	1,376,026	7,837,047	982,254	438,081
Other financing uses	2	0	0	2	0	0
Total Exp and Other Financing Uses	296,631	107,230	1,376,026	7,837,049	982,254	438,081
Total General Obligation Debt	0	0	0	1,053,004	0	136,082
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF BOSCOBEL	TOWN OF CASSVILLE	TOWN OF CASTLE ROCK	TOWN OF CLIFTON	TOWN OF ELLENBORO	TOWN OF FENNIMORE
2021 Population	372	405	257	404	552	603
Revenues - Governmental Fund						
Taxes						
General property taxes	39,559	131,036	122,224	217,713	198,659	198,466
Tax increments	0	0	0	217,719	0	190,400
In lieu of taxes	0	0	0	0	0	0
Other taxes	1,640	2,380	0	1,640	1,249	403
Total Taxes	41,199	133,416	122,224	219,353	199,908	198,869
Special Assessments	232	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	20,672	22,919	13,293	20,515	27,947	31,452
State shared revenues	51,404	66,495	26,734	17,683	46,214	31,640
State highway aids	16,425	72,919	79,996	121,440	123,662	95,843
All other state aids	4,395	4,875	16,858	2,783	2,694	3,279
Other local government aids	4,000	26,600	4,000	0	0	0
Total Intergovernmental Revenues	96,896	193,808	140,881	162,421	200,517	162,214
Licenses and Permits	633	300	464	474	208	763
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	64	0	0	1,800	378	40
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	50	12	195	69	23	171
Other revenues	1,719	160	1,049	712	19,286	0
Total Miscellaneous Revenues	1,769	172	1,244	781	19,309	171
Subtotal-general revenues	140,793	327,696	264,813	384,829	420,320	362,057
Other financing sources	0	0	0	0	60,000	0
Total Revenue and Other Financing Sources	140,793	327,696	264,813	384,829	480,320	362,057
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	38,187	45,609	33,384	39,174	60,129	28,884
Law enforcement	0	0	0	0	0	0
Fire	14,231	3,439	22,769	13,745	16,306	32,628
Ambulance	600	0	7,223	2,500	4,172	0
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	33,680	64,242	148,526	219,371	210,538	232,481
Highway construction	0	166,971	258,313	0	165,394	0
Road-related facilities	2,057	0	0	0	0	1,402
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	28,064	13,238	9,802	7,064	17,743	26,677
Other sanitation	0	0	0	0	0	0
Health and human services	0	3,700	0	0	0	0
Culture and education	0	0	0	300	0	0
Parks and recreation	0	0	0	500	0	0
Conservation and development	0	0	0	0	0	0
All other expenditures	127	0	0	5,583	0	0
Subtotal-op and capital expenditures	116,946	297,199	480,017	288,237	474,282	322,072
Debt Service						
Principal	0	12,448	0	13,649	14,820	17,025
Interest and fiscal charges	0	661	0	442	570	0
Total Debt Service	0	13,109	0	14,091	15,390	17,025
Subtotal-expenditures	116,946	310,308	480,017	302,328	489,672	339,097
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	116,946	310,308	480,017	302,328	489,672	339,097
Total General Obligation Debt	0	25,808	0	0	45,180	7,875
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF GLEN HAVEN	TOWN OF HARRISON	TOWN OF HAZEL GREEN	TOWN OF HICKORY GROVE	TOWN OF JAMESTOWN	TOWN OF LIBERTY
2021 Population	423	495	1,102	536	2,292	560
Revenues - Governmental Fund						
Taxes						
General property taxes	250,621	389,054	193,364	224,510	508,382	152,197
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	1,732	1,720	86	10,161	9,714	2,098
Total Taxes	252,353	390,774	193,450	234,671	518,096	154,295
Special Assessments	0	0	0	0	3,601	0
Intergovernmental Revenues					,	
Federal aids	21,300	26,115	57,829	24,178	110,844	29,360
State shared revenues	30,429	37,589	72,744	34,998	92,312	48,445
State highway aids	279,077	123,069	121,887	126,643	144,303	145,638
All other state aids	89,773	3,769	5,782	2,078	13,049	3,094
Other local government aids	0	0	0	4,000	7,925	0
Total Intergovernmental Revenues	420,579	190,542	258,242	191,897	368,433	226,537
Licenses and Permits	1,177	6	380	341	5,659	608
Fines, Forfeits and Penalties	0	0	0	0	45	0
Public Charges for Services	6,995	2,252	0	513	18,904	14,421
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	94	439	844	83	2,006	134
Other revenues	3,107	0	0	1,675	49,851	1,024
Total Miscellaneous Revenues	3,201	439	844	1,758	51,857	1,158
Subtotal-general revenues	684,305	584,013	452,916	429,180	966,595	397,019
Other financing sources	347,900	97,196	0	120,000	0	85,000
Total Revenue and Other Financing Sources	1,032,205	681,209	452,916	549,180	966,595	482,019
Expenditures - Governmental Fund	[					
General Operations and Capital						
General government	45,289	44,080	50,139	38,523	181,566	32,986
Law enforcement	0	0	0	0	4,668	0
Fire	1,473	4,162	39,096	31,937	32,000	8,503
Ambulance	1,944	7,765	27,007	1,000	34,956	2,500
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	699,109	98,266	290,349	223,039	358,960	140,332
Highway construction	0	321,456	0	0	83,398	166,729
Road-related facilities	8,571	0	0	0	3,444	3,867
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	18,528	32,336	52,769	9,243	10,360	14,862
Other sanitation	0	0	0	0	1,678	0
Health and human services	5,950	4,750	0	1,660	3,746	2,120
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	0	6,795	3,236
Conservation and development	0	0	0	0	8,514	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	780,864	512,815	459,360	305,402	730,085	375,135
Debt Service						
Principal	202,246	106,971	0	48,524	0	712
Interest and fiscal charges	14,849	38,722	0	2,853	0	0
Total Debt Service	217,095	145,693	0	51,377	0	712
Subtotal-expenditures	997,959	658,508	459,360	356,779	730,085	375,847
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	997,959	658,508	459,360	356,779	730,085	375,847
Total General Obligation Debt	790,848	850,222	0	169,031	0	85,000
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF LIMA	TOWN OF LITTLE GRANT	TOWN OF MARION	TOWN OF MILLVILLE	TOWN OF MOUNT HOPE	TOWN OF MOUNT IDA
2021 Population	807	293	607	169	303	564
Revenues - Governmental Fund						
Taxes						
General property taxes	298,508	169,582	160,320	39,400	117,193	158,779
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	723	1,140	11,447	4,085	0	1,327
Total Taxes	299,231	170,722	171,767	43,485	117,193	160,106
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	42,391	15,072	30,406	8,845	15,857	29,778
State shared revenues	48,212	24,854	40,803	26,653	16,814	43,564
State highway aids	132,399	112,925	104,857	74,969	94,802	163,363
All other state aids	4,528	1,908	2,982	7,233	1,488	3,079
Other local government aids	85	24,266	0	29,655	0	0
Total Intergovernmental Revenues	227,615	179,025	179,048	147,355	128,961	239,784
Licenses and Permits	1,295	92	194	0	0	334
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	5,198	7,628	810	391	7,312	5,039
Intergovernmental Charges for Services	0	0	0	0	0	19,862
Miscellaneous Revenues	126	02	27	7	40	67
Interest income	136	92	37	7	49	67
Other revenues Total Miscellaneous Revenues	1,742 1,878	585 677	36,530 36,567	1,043 1,050	2,691 2,740	5,000 5,067
Subtotal-general revenues	535,217	358,144	388,386	192,281	256,206	430,192
Other financing sources	144,217	0	0	192,201	230,200	60,000
Total Revenue and Other Financing Sources	679,434	358,144	388,386	192,281	256,206	490,192
Expenditures - Governmental Fund		,		- , -		, -
-						
General Operations and Capital	40.440	25.045	40.000	20.044	20.504	45.040
General government	49,440	35,945	49,063	33,011	32,581	45,619
Law enforcement Fire	0 16,993	0 12,312	0 23,681	0 4,324	0 8,541	0 33,871
Ambulance	7,627	799	23,001	4,324 676	0,341	33,671
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	483,335	242,710	106,058	49,768	158,127	265,242
Highway construction	186	0	24,705	2,000	0	0
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	47,025	14,617	8,274	6,148	17,535	39,037
Other sanitation	0	0	735	0	0	0
Health and human services	5,450	1,620	2,400	525	3,140	2,700
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	100	0	0
Conservation and development	0	0	0	0	0	0
All other expenditures	0	1,600	0	0	0	0
Subtotal-op and capital expenditures	610,056	309,603	214,916	96,552	219,924	386,469
Debt Service						
Principal	41,724	0	119,591	50,255	17,312	47,994
Interest and fiscal charges	620	0	6,877	515	1,770	2,864
Total Debt Service	42,344	0	126,468	50,770	19,082	50,858
Subtotal-expenditures	652,400	309,603	341,384	147,322	239,006	437,327
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	652,400	309,603	341,384	147,322	239,006	437,327
Total General Obligation Debt	144,217	0	219,070	6,988	72,688	166,881
Proprietary Fund Types						
Revenues Expenses	0	0	0	0	0	0
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	TOWN OF MUSCODA	TOWN OF NORTH LANCASTER	TOWN OF PARIS	TOWN OF PATCH GROVE	TOWN OF PLATTEVILLE	TOWN OF POTOSI
2021 Population	786	547	741	350	1,575	861
Revenues - Governmental Fund						
Taxes						
General property taxes	87,055	197,011	134,292	157,120	309,745	222,204
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	11,521	727	133	2,790	2,191	1,628
Total Taxes	98,576	197,738	134,425	159,910	311,936	223,832
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	40,925	26,952	40,709	17,375	77,664	47,090
State shared revenues	36,690	33,273	47,231	31,205	48,761	103,731
State highway aids	84,727	136,678	113,267	102,598	112,005	184,728
All other state aids	5,039	3,787	5,525	1,927	10,092	5,438
Other local government aids	0	8,043	12,699	4,000	8,000	1,539
Total Intergovernmental Revenues	167,381	208,733	219,431	157,105	256,522	342,526
Licenses and Permits	0	0	0	0	1,705	911
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	800	39,330	44,198	600	84,873	11,355
Intergovernmental Charges for Services	200	0	0	0	0	0
Miscellaneous Revenues						
Interest income	262	272	316	106	2,170	718
Other revenues	538	2,165	200	754	4,978	15,381
Total Miscellaneous Revenues	800	2,437	516	860	7,148	16,099
Subtotal-general revenues	267,757	448,238	398,570	318,475	662,184	594,723
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	267,757	448,238	398,570	318,475	662,184	594,723
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	49,524	33,920	43,866	33,835	80,545	49,853
Law enforcement	0	0	0	0	0	0
Fire	54,489	32,058	27,878	13,726	23,227	36,145
Ambulance	0	2,998	13,884	2,752	14,865	22,248
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	121,909	94,945	186,362	187,650	199,601	112,504
Highway construction	0	234,839	0	0	76,009	200,000
Road-related facilities	479	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	15,153	36,028	44,979	5,323	82,830	54,811
Other sanitation	0	0	0	0	0	0
Health and human services	0	800	0	2,275	0	7,130
Culture and education	0	0	0	0	0	900
Parks and recreation	0	0	0	0	0	500
Conservation and development	0	0	0	0	0	0
All other expenditures	2,000	0	0	0	0	0
Subtotal-op and capital expenditures	243,554	435,588	316,969	245,561	477,077	484,091
Debt Service						
Principal	0	7,818	29,323	19,432	65,241	0
Interest and fiscal charges	0	982	2,645	3,369	3,831	0
Total Debt Service	0	8,800	31,968	22,801	69,072	0
Subtotal-expenditures	243,554	444,388	348,937	268,362	546,149	484,091
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	243,554	444,388	348,937	268,362	546,149	484,091
Total General Obligation Debt	0	24,558	93,712	65,340	208,541	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF SMELSER	TOWN OF SOUTH LANCASTER	TOWN OF WATERLOO	TOWN OF WATTERSTOWN	TOWN OF WINGVILLE	TOWN OF WOODMAN
2021 Population	822	829	595	352	378	201
Revenues - Governmental Fund						
Taxes						
General property taxes	167,757	146,115	226,011	60,687	246,000	43,117
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	1,025	1,260	5,248	9,869	861	1,476
Total Taxes	168,782	147,375	231,259	70,556	246,861	44,593
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	42,024	43,490	1,918	17,480	18,997	9,787
State shared revenues	22,310	83,814	46,341	33,423	26,238	21,896
State highway aids	135,263	115,974	179,899	59,918	113,536	57,974
All other state aids	4,916	4,739	40,008	4,085	2,351	8,945
Other local government aids	5,088	0	135	12,444	0	0
Total Intergovernmental Revenues	209,601	248,017	268,301	127,350	161,122	98,602
Licenses and Permits	430	15	0	543	0	24
Fines, Forfeits and Penalties	162	0	0	0	0	0
Public Charges for Services	2,350	0	2,726	0	820	3,200
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	1,571	0	166	84	429	0
Other revenues	1,380	14,624	3,612	1,202	4,801	8,714
Total Miscellaneous Revenues	2,951	14,624	3,778	1,286	5,230	8,714
Subtotal-general revenues	384,276	410,031	506,064	199,735	414,033	155,133
Other financing sources	0	0	0	0	90,000	0
Total Revenue and Other Financing Sources	384,276	410,031	506,064	199,735	504,033	155,133
Expenditures - Governmental Fund						
General Operations and Capital						
General government	42,592	52,043	40,587	34,652	38,792	32,069
Law enforcement	0	0	0	0	0	0
Fire	24,880	32,583	15,178	26,037	22,501	5,307
Ambulance	7,159	4,999	5,114	0	2,000	0
Other public safety	84	0	0	0	1,632	0
Highway maintenance and admin	154,618	202,351	373,471	86,804	241,994	60,605
Highway construction	0	0	0	0	80,000	0
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	12,371	21,847	19,158	13,535	9,442	3,687
Other sanitation	450	0	0	0	0	1,800
Health and human services	600 0	0	4,749 0	1,100 0	2,728 0	513 0
Culture and education  Parks and recreation	0	0	1,873	0	0	0
Conservation and development	0	0	0	145	0	0
All other expenditures	0	4,184	0	384	0	0
Subtotal-op and capital expenditures	242,754	318,007	460,130	162,657	399,089	103,981
Debt Service	2 :2,: 0 :	0.0,00.	100,100	.02,00.	000,000	. 55,55
Principal	0	25,719	33,715	0	99,159	49,389
Interest and fiscal charges	0	3,731	985	0	5,286	1,797
Total Debt Service	0	29,450	34,700	0	104,445	51,186
Subtotal-expenditures	242,754	347,457	494,830	162,657	503,534	155,167
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	242,754	347,457	494,830	162,657	503,534	155,167
Total General Obligation Debt	0	102,604	35,717	0	266,620	40,004
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WYALUSING	TOWN TOTAL GRANT COUNTY	TOWN OF ADAMS	TOWN OF ALBANY	TOWN OF BROOKLYN	TOWN OF CADIZ
2021 Population	358	20,298	540	1,155	1,154	802
Revenues - Governmental Fund						
Taxes						
General property taxes	123,362	6,167,662	157,417	289,599	653,109	289,296
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	10,668	112,645	2,913	2,727	2,993	3,856
Total Taxes	134,030	6,280,307	160,330	292,326	656,102	293,152
Special Assessments	0	3,833	0	0	87	3,460
Intergovernmental Revenues						
Federal aids	20,974	1,014,896	28,208	59,609	58,248	43,856
State shared revenues	20,793	1,413,695	12,800	8,799	11,506	32,437
State highway aids	77,763	4,373,217	110,376	107,012	111,427	145,223
All other state aids	6,287	283,036	3,841	7,000	13,442	5,172
Other local government aids	6,263	162,778	0	0	0	0
Total Intergovernmental Revenues	132,080	7,247,622	155,225	182,420	194,623	226,688
Licenses and Permits	769	18,302	4,091	12,219	5,816	1,293
Fines, Forfeits and Penalties	0	207	0	0	0	0
Public Charges for Services	20,260	299,071	12,696	2,736	21,752	7,493
Intergovernmental Charges for Services	0	20,062	0	0	0	0
Miscellaneous Revenues		44 =00	4=0			4=0
Interest income	139	11,793	176	745	899	172
Other revenues	1,319	261,951	636	598	11,783	10,414
Total Miscellaneous Revenues	1,458	273,744	812	1,343	12,682	10,586
Subtotal-general revenues	288,597 0	14,143,148	333,154 0	491,044 0	891,062 250,000	542,672 62,500
Other financing sources	288,597	1,004,313 15,147,461	333,154	491,044	1,141,062	605,172
Total Revenue and Other Financing Sources	200,397	13,147,401	333,134	491,044	1,141,002	003,172
Expenditures - Governmental Fund						
General Operations and Capital						
General government	52,540	1,573,008	61,713	67,544	80,176	49,442
Law enforcement	0	4,668	0	0	0	0
Fire	9,278	678,401	16,167	43,869	79,673	33,044
Ambulance	1,432	181,205	1,617	14,612	55,819	0
Other public safety	0	2,116	0	7,374	337	0
Highway maintenance and admin	196,770	6,770,083	279,034	232,524	188,941	396,774
Highway construction	0	2,442,590	0	0	551,244 0	0 154
Road-related facilities Other transportation	0	21,997 0	0	0	0	0
Solid waste collection and disposal	22,696	746,664	13,257	1,362	33,811	31,622
Other sanitation	22,090	5,674	13,237	4,875	0	334
Health and human services	2,880	67,036	825	4,079	718	10,782
Culture and education	2,000	1,700	0	38,733	0	0
Parks and recreation	0	16,339	0	0	1,535	0
Conservation and development	0	8,659	0	0	1,062	0
All other expenditures	0	14,579	0	0	0	0
Subtotal-op and capital expenditures	285,596	12,534,719	372,613	410,893	993,316	522,152
Debt Service						
Principal	0	1,060,403	12,479	27,212	46,629	51,619
Interest and fiscal charges	0	96,637	1,360	2,550	13,314	2,035
Total Debt Service	0	1,157,040	13,839	29,762	59,943	53,654
Subtotal-expenditures	285,596	13,691,759	386,452	440,655	1,053,259	575,806
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	285,596	13,691,759	386,452	440,655	1,053,259	575,806
Total General Obligation Debt	0	3,556,986	0	56,820	693,502	81,735
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF CLARNO	TOWN OF DECATUR	TOWN OF EXETER	TOWN OF JEFFERSON	TOWN OF JORDAN	TOWN OF MONROE
2021 Population	1,172	1,843	2,209	1,237	627	1,277
Revenues - Governmental Fund						
Taxes						
General property taxes	325,156	366,469	568,428	269,234	328,913	254,030
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	650
Other taxes	1,577	3,391	5,252	0	3,849	1,030
Total Taxes	326,733	369,860	573,680	269,234	332,762	255,710
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	63,220	95,091	0	0	34,488	65,643
State shared revenues	23,271	32,821	14,499	38,077	16,643	34,077
State highway aids	162,778	108,720	110,980	152,844	116,105	86,409
All other state aids	6,364	9,585	14,251	9,274	5,104	7,366
Other local government aids	0	0	0	0	0	808
Total Intergovernmental Revenues	255,633	246,217	139,730	200,195	172,340	194,303
Licenses and Permits	265	19,616	66,334	4,876	1,294	11,000
Fines, Forfeits and Penalties	380	259	0	0	0	0
Public Charges for Services	26,385 0	110,072 0	11,308 0	22,712 0	4,444 0	37,565
Intergovernmental Charges for Services Miscellaneous Revenues	0	U	U	U	0	26,917
Interest income	632	1,617	520	351	242	381
Other revenues	1,748	18,906	640	2,833	235,532	18,138
Total Miscellaneous Revenues	2,380	20,523	1,160	3,184	235,774	18,519
Subtotal-general revenues	611,776	766,547	792,212	500,201	746,614	544,014
Other financing sources	0	110,173	0	35,500	0	136,000
Total Revenue and Other Financing Sources	611,776	876,720	792,212	535,701	746,614	680,014
Expenditures - Governmental Fund						
•						
General Operations and Capital	80,701	102,397	125,730	66,797	62,163	76,067
General government  Law enforcement	0	102,397	125,730	00,797	02,103	76,067
Fire	84,516	99,288	73,361	41,264	3,027	40,000
Ambulance	04,510	99,200	79,040	0	471	40,000
Other public safety	0	25,694	27,618	1,277	0	7,679
Highway maintenance and admin	441,991	223,967	265,097	163,910	102,254	421,333
Highway construction	0	100,638	0	180,113	437,550	0
Road-related facilities	514	0	874	7,195	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	25,727	123,012	57,527	17,830	16,944	22,522
Other sanitation	0	0	0	1,820	0	0
Health and human services	7,170	6,505	34,595	9,491	1,625	1,168
Culture and education	0	0	3,000	0	0	0
Parks and recreation	0	0	11,953	8,650	0	0
Conservation and development	0	0	600	0	0	0
All other expenditures	0	0	0	0	0	42,500
Subtotal-op and capital expenditures	640,619	681,501	679,395	498,347	624,034	611,269
Debt Service					_	
Principal	4,762	81,471	86,500	46,957	0	4,792
Interest and fiscal charges	6,787	2,922	7,151	4,656	0	5,582
Total Debt Service	11,549 652 168	84,393 765,894	93,651	51,613 549,960	0 624 034	10,374 621,643
Subtotal-expenditures Other financing uses	652,168 0	765,894 0	773,046 0	549,960 0	624,034 0	621,643 0
Other financing uses Total Exp and Other Financing Uses	652,168	765,894	773,046	549,960	624,034	621,643
Total General Obligation Debt	206,838	191,643	196,000	101,330	024,034	342,808
Proprietary Fund Types	200,000	101,040	100,000	101,000	0	0.12,000
	^	2	•	•	^	2
Revenues Expenses	0	0	0	0	0	0

	TOWN OF	TOWN OF	TOWN OF	TOWN OF	TOWN OF	TOWN OF
	MOUNT PLEASANT	NEW GLARUS	SPRING GROVE	SYLVESTER	WASHINGTON	YORK
2021 Population	613	1,421	934	1,038	833	1,000
Revenues - Governmental Fund						
Taxes						
General property taxes	263,297	830,473	238,694	306,925	218,048	244,897
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	936	11,480	536	17	1,679	3,495
Total Taxes	264,233	841,953	239,230	306,942	219,727	248,392
Special Assessments	2,660	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	32,029	0	46,892	54,061	43,857	49,090
State shared revenues	15,131	10,334	11,063	8,632	8,892	7,313
State highway aids	101,257	109,666	134,554	293,222	113,898	108,957
All other state aids	4,128	11,284	5,406	7,401	5,706	6,701
Other local government aids	4,461	124 284	107.015	0	472.252	172.064
Total Intergovernmental Revenues	157,006 10,288	131,284	197,915 6,483	363,316	172,353 12,958	172,061
Licenses and Permits Fines, Forfeits and Penalties	10,288	34,774 0	454	4,424 0	12,958	18,465 0
Public Charges for Services	4,088	124,892	0	678	1,577	6,594
Intergovernmental Charges for Services	4,000	0	3,689	1,550	0	0,534
Miscellaneous Revenues	· ·	· ·	0,000	1,000	· ·	•
Interest income	693	3,834	390	25	83	918
Other revenues	0	1,409	675	65	3,521	5,566
Total Miscellaneous Revenues	693	5,243	1,065	90	3,604	6,484
Subtotal-general revenues	438,968	1,138,146	448,836	677,000	410,219	451,996
Other financing sources	0	2,323,893	410,000	0	0	0
Total Revenue and Other Financing Sources	438,968	3,462,039	858,836	677,000	410,219	451,996
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	43,202	186,767	67,086	71,472	55,194	70,340
Law enforcement	0	0	0	0	0	0
Fire	69,794	60,737	51,478	75,232	34,585	56,581
Ambulance	10,687	27,129	0	728	884	13,950
Other public safety	5,236	11,188	0	41	45,817	14
Highway maintenance and admin	286,153	443,268	537,738	287,304	175,566	112,346
Highway construction	0	706,959	193,039	0	0	70,735
Road-related facilities	0	407	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	3,944	117,566	7,842	9,657	15,299	33,923
Other sanitation	0	5,233	0	0	0	0
Health and human services	175	0	6,413	7,530	1,242	300
Culture and education	0	0 27,197	0	0	0 0	0
Parks and recreation  Conservation and development	0	27,197	0	0	810	7,274
All other expenditures	0	0	0	0	4,688	0
Subtotal-op and capital expenditures	419,191	1,586,451	863,596	451,964	334,085	365,463
Debt Service	-, -	,, -	,	,,,,	,,,,,,	
Principal	11,723	2,016,347	0	0	63,751	13,117
Interest and fiscal charges	777	63,361	0	0	8,223	1,103
Total Debt Service	12,500	2,079,708	0	0	71,974	14,220
Subtotal-expenditures	431,691	3,666,159	863,596	451,964	406,059	379,683
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	431,691	3,666,159	863,596	451,964	406,059	379,683
Total General Obligation Debt	18,976	2,054,459	410,000	212,000	199,571	20,526
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN TOTAL GREEN COUNTY	TOWN OF BERLIN	TOWN OF BROOKLYN	TOWN OF GREEN LAKE	TOWN OF KINGSTON	TOWN OF MACKFORD
2021 Population	17,855	1,143	1,880	1,161	1,108	555
Revenues - Governmental Fund						
Taxes						
General property taxes	5,603,985	-120,270	1,040,080	626,307	198,333	163,643
Tax increments	0	0	0	0	0	0
In lieu of taxes	650	0	4,000	0	0	0
Other taxes	45,731	0	96,615	21,478	3,181	0
Total Taxes	5,650,366	-120,270	1,140,695	647,785	201,514	163,643
Special Assessments	6,207	0	14,275	0	0	0
Intergovernmental Revenues						
Federal aids	674,292	0	98,127	61,283	56,678	29,778
State shared revenues	286,295	14,973	48,020	31,036	41,582	24,735
State highway aids	2,073,428	79,312	124,672	138,443	51,231	101,893
All other state aids	122,025	4,856	18,763	13,869	8,289	3,056
Other local government aids	5,269	0	20,576	0	0	0
Total Intergovernmental Revenues	3,161,309	99,141	310,158	244,631	157,780	159,462
Licenses and Permits	214,196	9,479	116,176	65,677	12,766	3,264
Fines, Forfeits and Penalties	1,093	0	0	0	0	0
Public Charges for Services	394,992	539,935	297	5,750	1,300	850
Intergovernmental Charges for Services	32,156	0	3,088	0	0	0
Miscellaneous Revenues						
Interest income	11,678	36,886	839	326	139	138
Other revenues	312,464	4,837	4,647	42,009	6,365	786
Total Miscellaneous Revenues	324,142	41,723	5,486	42,335	6,504	924
Subtotal-general revenues	9,784,461	570,008	1,590,175	1,006,178	379,864	328,143
Other financing sources	3,328,066	0	0	0	0	0
Total Revenue and Other Financing Sources	s 13,112,527	570,008	1,590,175	1,006,178	379,864	328,143
Expenditures - Governmental Fun	d					
General Operations and Capital						
General government	1,266,791	136,695	141,791	196,283	77,976	109,056
Law enforcement	0	1,000	0	0	0	0
Fire	862,616	36,318	57,421	69,562	28,046	15,000
Ambulance	204,937	12,172	35,895	15,000	9,750	0
Other public safety	132,275	0	68,549	41,459	12,674	2,911
Highway maintenance and admin	4,558,200	186,544	631,959	126,906	93,977	197,171
Highway construction	2,240,278	722,105	117,600	422,161	0	0
Road-related facilities	9,144	0	4,007	0	4,575	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	531,845	0	80,972	5,281	32,711	3,562
Other sanitation	12,262	6,915	0	6,811	0	0
Health and human services	88,539	1,086	13,500	12,611	6,660	0
Culture and education	41,733	5,500	100,136	0	6,500	0
Parks and recreation	49,335	0	16,607	8,011	1,166	0
Conservation and development	9,746	0	54,678	0	0	0
All other expenditures	47,188	0	0	0	0	0
Subtotal-op and capital expenditures	10,054,889	1,108,335	1,323,115	904,085	274,035	327,700
Debt Service						
Principal	2,467,359	0	30,980	0	104,892	0
Interest and fiscal charges	119,821	0	7,334	0	5,078	0
Total Debt Service	2,587,180	1 100 335	38,314	0	109,970	0
Subtotal-expenditures	12,642,069	1,108,335	1,361,429	904,085	384,005	327,700
Other financing uses	0	0	0	0	0	0
Total Canada Other Financing Uses	12,642,069	1,108,335	1,361,429	904,085	384,005	327,700
Total General Obligation Debt	4,786,208	0	230,683	0	147,523	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF MANCHESTER	TOWN OF MARQUETTE	TOWN OF PRINCETON	TOWN OF SAINT MARIE	TOWN OF SENECA	TOWN TOTAL GREEN LAKE COUNTY
2021 Population	1,056	552	1,457	365	411	9,688
Revenues - Governmental Fund						
Taxes						
General property taxes	146,924	198,635	344,640	91,455	62,234	2,751,981
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	4,000
Other taxes	3,055	4,160	3,969	3,965	677	137,100
Total Taxes	149,979	202,795	348,609	95,420	62,911	2,893,081
Special Assessments	0	0	0	0	0	14,275
Intergovernmental Revenues						
Federal aids	54,218	0	75,204	18,735	21,300	415,323
State shared revenues	33,954	6,128	32,279	13,416	9,023	255,146
State highway aids	110,697	71,089	115,579	64,018	58,736	915,670
All other state aids	3,654	5,205	13,330	6,969	9,487	87,478
Other local government aids	1,545	0	0	0	0	22,121
Total Intergovernmental Revenues	204,068	82,422	236,392	103,138	98,546	1,695,738
Licenses and Permits	13,835	6,079	23,948	337	1,012	252,573
Fines, Forfeits and Penalties	0	0	0	0	588	588
Public Charges for Services	2,257	128,841	8,313	8,256	479	696,278
Intergovernmental Charges for Services	0	0	0	0	0	3,088
Miscellaneous Revenues	000		00	00	050	00.000
Interest income	200	9	29	20	653	39,239
Other revenues	1,954	115	1,690	1,256	1,361	65,020
Total Miscellaneous Revenues	2,154	124	1,719	1,276	2,014	104,259
Subtotal-general revenues	372,293 0	420,261 0	618,981 0	208,427 0	165,550 0	5,659,880 0
Other financing sources  Total Revenue and Other Financing Sources	372,293	420,261	618,981	208,427	165,550	5,659,880
Expenditures - Governmental Fund		420,201	010,901	200,427	100,550	3,039,000
-						
General Operations and Capital	E0 400	62.026	64.004	40.204	24 444	020.054
General government	59,498	63,236	64,824	49,284	31,411	930,054
Law enforcement Fire	1,325	20.073	75.006	0	1 210	2,325
Ambulance	15,053 9,000	29,972 6,000	75,996 10,694	9,383 7,873	1,310 16,967	338,061 123,351
Other public safety	9,931	4,811	11,472	7,873	300	152,107
Highway maintenance and admin	89,170	128,841	115,374	68,148	72,323	1,710,413
Highway construction	151,411	0	71,462	0	0	1,484,739
Road-related facilities	1,995	127	1,748	0	0	12,452
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	5,276	2,745	7,718	809	3,923	142,997
Other sanitation	0	0	0	0	0	13,726
Health and human services	7,167	1,737	660	3,021	0	46,442
Culture and education	1,000	1,500	0	0	0	114,636
Parks and recreation	1,000	0	0	0	0	26,784
Conservation and development	0	0	0	0	0	54,678
All other expenditures	0	0	0	24,736	0	24,736
Subtotal-op and capital expenditures	351,826	238,969	359,948	163,254	126,234	5,177,501
Debt Service						
Principal	0	36,002	0	30,194	0	202,068
Interest and fiscal charges	0	12,587	0	4,231	0	29,230
Total Debt Service	0	48,589	0	34,425	0	231,298
Subtotal-expenditures	351,826	287,558	359,948	197,679	126,234	5,408,799
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	351,826	287,558	359,948	197,679	126,234	5,408,799
Total General Obligation Debt	0	339,344	0	105,496	0	823,046
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF ARENA	TOWN OF BRIGHAM	TOWN OF CLYDE	TOWN OF DODGEVILLE	TOWN OF EDEN	TOWN OF HIGHLAND
2021 Population	1,536	1,105	318	1,743	376	794
Revenues - Governmental Fund						
Taxes						
General property taxes	252,611	369,263	184,072	472,968	84,794	278,691
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	365	0	0	0	0
Other taxes	37,740	27,680	15,320	29,187	4,468	18,348
Total Taxes	290,351	397,308	199,392	502,155	89,262	297,039
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	55,998	16,433	11,852	19,103	40,611
State shared revenues	24,612	25,941	8,352	30,272	127,596	21,004
State highway aids	203,775	151,872	75,029	348,201	93,715	186,746
All other state aids	37,046	17,488	7,270	19,570	3,607	8,414
Other local government aids	0	0	0	30,851	0	0
Total Intergovernmental Revenues	265,433	251,299	107,084	440,746	244,021	256,775
Licenses and Permits	18,074	30,614	6,581	19,996	3,405	4,037
Fines, Forfeits and Penalties	0	0	0	0	15,477	0
Public Charges for Services	0	63,507	4,311	5,819	145	225
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	340	542	195	3,467	274	100
Other revenues	0	43,176	8,890	1,811	1,039	7,052
Total Miscellaneous Revenues	340	43,718	9,085	5,278	1,313	7,152
Subtotal-general revenues	574,198	786,446	326,453	973,994	353,623	565,228
Other financing sources	0	700 440	0	150,000	0	0
Total Revenue and Other Financing Sources	574,198	786,446	326,453	1,123,994	353,623	565,228
Expenditures - Governmental Fund						
General Operations and Capital						
General government	82,042	154,090	47,687	131,581	47,435	56,957
Law enforcement	0	0	0	0	0	0
Fire	0	71,476	38,269	73,841	14,287	83,403
Ambulance	76,415	9,429	0	28,619	4,200	7,686
Other public safety	0	20,085	860	8,191	0	0
Highway maintenance and admin	159,901	272,048	167,946	198,711	201,050	237,961
Highway construction	0	0	0	461,576	0	0
Road-related facilities	0	0	0	280	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	16,302	58,060	18,458	34,280	6,475	17,795
Other sanitation	1,899	0	0	0	0	3,782
Health and human services  Culture and education	125 0	1,600 0	125 0	5,854 0	275 0	275 0
Parks and recreation	0	0	0	0	0	0
Conservation and development	0	2,842	0	1,812	1,557	0
All other expenditures	0	2,042	4	0	1,557	476
Subtotal-op and capital expenditures	336,684	589,630	273,349	944,745	275,279	408,335
Debt Service	000,001	000,000	270,010	011,710	270,270	100,000
Principal	0	62,637	33,553	39,898	20,567	0
Interest and fiscal charges	0	3,169	591	102	5,192	0
Total Debt Service	0	65,806	34,144	40,000	25,759	0
Subtotal-expenditures	336,684	655,436	307,493	984,745	301,038	408,335
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	336,684	655,436	307,493	984,745	301,038	408,335
Total General Obligation Debt	88,218	112,455	13,738	183,646	184,395	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF LINDEN	TOWN OF MIFFLIN	TOWN OF MINERAL POINT	TOWN OF MOSCOW	TOWN OF PULASKI	TOWN OF RIDGEWAY
2021 Population	839	603	1,095	614	403	582
Revenues - Governmental Fund						
Taxes						
General property taxes	288,124	293,892	255,583	371,362	101,170	308,235
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	6,043	1,239	4,840	6,727	24,605	18,696
Total Taxes	294,167	295,131	260,423	378,089	125,775	326,931
Special Assessments	4,247	0	480	0	0	0
Intergovernmental Revenues						
Federal aids	44,222	31,296	0	31,453	20,097	30,563
State shared revenues	19,215	19,754	24,643	18,475	12,752	10,727
State highway aids	139,442	101,861	137,707	163,123	98,472	140,925
All other state aids	7,550	100,607	7,813	3,680	41,133	16,552
Other local government aids	0	0	0	0	608	29,145
Total Intergovernmental Revenues	210,429	253,518	170,163	216,731	173,062	227,912
Licenses and Permits	4,021	525	3,416	356	335	12,836
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	2,747	726	45,096	61,170	29,182	54,555
Intergovernmental Charges for Services	0	16	0	1,783	0	0
Miscellaneous Revenues						
Interest income	356	334	496	397	289	780
Other revenues	3,433	314	868	22,230	147	30,069
Total Miscellaneous Revenues	3,789	648	1,364	22,627	436	30,849
Subtotal-general revenues	519,400	550,564	480,942	680,756	328,790	653,083
Other financing sources	0	195,000	0	105,000	0	0
Total Revenue and Other Financing Sources	519,400	745,564	480,942	785,756	328,790	653,083
Expenditures - Governmental Fund						
General Operations and Capital						
General government	73,937	51,794	83,768	82,661	48,207	84,626
Law enforcement	0	0	0	0	0	0
Fire	26,900	27,723	48,619	77,736	28,668	50,209
Ambulance	5,545	4,192	11,928	10,316	16,830	3,003
Other public safety	3,591	0	0	0	0	9,806
Highway maintenance and admin	154,034	293,989	154,235	365,594	144,274	355,917
Highway construction	145,361	0	95,660	0	0	0
Road-related facilities	1,044	196,401	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	21,016	12,343	43,915	43,448	9,578	44,781
Other sanitation	3,768	115 0	0	0	0	0
Health and human services Culture and education	3,292 0	0	525 0	2,580 0	0	6,387 0
Parks and recreation	0	0	0	0	0	800
Conservation and development	0	100	52	4,551	0	1,174
All other expenditures	0	0	186	1,388	0	1,932
Subtotal-op and capital expenditures	438,488	586,657	438,888	588,274	247,557	558,635
Debt Service	.00, .00	333,031	100,000	333,2	2 ,00.	333,333
Principal	20,000	31,991	49,981	83,095	5,315	25,271
Interest and fiscal charges	702	3,537	2,628	22,923	335	1,292
Total Debt Service	20,702	35,528	52,609	106,018	5,650	26,563
Subtotal-expenditures	459,190	622,185	491,497	694,292	253,207	585,198
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	459,190	622,185	491,497	694,292	253,207	585,198
Total General Obligation Debt	80,000	198,537	76,191	763,250	10,073	38,987
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WALDWICK	TOWN OF WYOMING	TOWN TOTAL IOWA COUNTY	TOWN OF ANDERSON	TOWN OF CAREY	TOWN OF GURNEY
2021 Population	481	310	10,799	59	160	164
Revenues - Governmental Fund						
Taxes						
General property taxes	143,821	172,510	3,577,096	29,495	33,917	67,882
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	2,315	2,680	0	0	0
Other taxes	1,490	28,127	224,510	9,523	6,262	5,610
Total Taxes	145,311	202,952	3,804,286	39,018	40,179	73,492
Special Assessments	0	0	4,727	0	0	0
Intergovernmental Revenues						
Federal aids	25,120	16,276	343,024	2,983	8,321	8,216
State shared revenues	16,358	8,849	368,550	11,776	15,307	25,700
State highway aids	84,569	77,763	2,003,200	101,493	116,136	86,882
All other state aids	2,336	15,478	288,544	14,227	6,320	7,379
Other local government aids	13,645	0	74,249	55,329	17,987	16,023
Total Intergovernmental Revenues	142,028	118,366	3,077,567	185,808	164,071	144,200
Licenses and Permits	1,382	7,318	112,896	410	695	83
Fines, Forfeits and Penalties	0	0	15,477	0	0	0
Public Charges for Services	814	4,900	273,197	4,316	0	6,685
Intergovernmental Charges for Services	0	0	1,799	0	0	0
Miscellaneous Revenues						
Interest income	254	95	7,919	645	208	1,313
Other revenues	775	91,010	210,814	452	0	22,271
Total Miscellaneous Revenues	1,029	91,105	218,733	1,097	208	23,584
Subtotal-general revenues	290,564	424,641	7,508,682	230,649	205,153	248,044
Other financing sources	0	0	450,000	0	164,369	0
Total Revenue and Other Financing Sources	290,564	424,641	7,958,682	230,649	369,522	248,044
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	59,814	141,144	1,145,743	57,599	38,393	36,325
Law enforcement	0	0	0	0	0	0
Fire	40,938	75,386	657,455	5,391	2,000	6,467
Ambulance	6,684	0	184,847	2,039	5,978	5,553
Other public safety	857	2,880	46,270	0	0	0
Highway maintenance and admin	120,429	152,049	2,978,138	117,093	314,251	100,280
Highway construction	0	0	702,597	0	0	0
Road-related facilities	1,638	0	199,363	4,185	0	1,531
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	2,663	26,213	355,327	8,152	1,636	440
Other sanitation	0	0	9,564	0	0	0
Health and human services	150	3,744	24,932	244	0	66
Culture and education	0	250	250	0	0	50
Parks and recreation	0	0	800	0	0	100
Conservation and development	0	644	12,732	0	0	0
All other expenditures	0	0	3,986	0	0	13,395
Subtotal-op and capital expenditures	233,173	402,310	6,322,004	194,703	362,258	164,207
Debt Service						
Principal	13,529	0	385,837	0	60,962	43,359
Interest and fiscal charges	4,051	0	44,522	0	5,224	0
Total Debt Service	17,580	0	430,359	0	66,186	43,359
Subtotal-expenditures	250,753	402,310	6,752,363	194,703	428,444	207,566
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	250,753	402,310	6,752,363	194,703	428,444	207,566
Total General Obligation Debt	121,915	0	1,871,405	0	223,390	231,641
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF KIMBALL	TOWN OF KNIGHT	TOWN OF MERCER	TOWN OF OMA	TOWN OF PENCE	TOWN OF SAXON
2021 Population	510	206	1,461	311	162	321
Revenues - Governmental Fund						
Taxes						
General property taxes	155,633	25,937	1,365,479	267,637	15,807	167,903
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	33,288	0	0	0	0
Other taxes	59,771	24,991	177,814	39,697	5,976	15,870
Total Taxes	215,404	84,216	1,543,293	307,334	21,783	183,773
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	10,781	72,274	14,863	8,321	16,642
State shared revenues	72,128	29,628	34,762	7,846	44,250	51,244
State highway aids	119,154	147,383	506,821	151,321	52,891	105,231
All other state aids	29,267	13,376	110,550	14,522	0	7,567
Other local government aids	2,429	30,810	49,053	13,766	30,202	14,707
Total Intergovernmental Revenues	222,978	231,978	773,460	202,318	135,664	195,391
Licenses and Permits	1,794	1,025	58,433	2,255	455	436
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	1,512	4,800	101,759	6,706	10,350	20,416
Intergovernmental Charges for Services	240	0	9,445	26,779	0	9,728
Miscellaneous Revenues						
Interest income	396	1,513	707	465	15	0
Other revenues	1,890	50	100,651	6,359	858	12,203
Total Miscellaneous Revenues	2,286	1,563	101,358	6,824	873	12,203
Subtotal-general revenues	444,214	323,582	2,587,748	552,216	169,125	421,947
Other financing sources	246,646	4,371	0	0	0	0
Total Revenue and Other Financing Sources	690,860	327,953	2,587,748	552,216	169,125	421,947
Expenditures - Governmental Fund						
General Operations and Capital						
General government	78,853	68,488	244,790	94,833	54,968	50,347
Law enforcement	0	0	0	0	0	0
Fire	6,823	57,048	128,464	29,045	34,097	19,996
Ambulance	11,833	5,013	31,198	6,890	3,873	7,698
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	492,608	189,406	1,041,681	263,080	20,133	219,344
Highway construction	53,789	0	401,378	0	0	0
Road-related facilities	2,336	5,939	19,405	0	4,746	3,937
Other transportation	0	0	0	0	0	7 200
Solid waste collection and disposal	2,577	0	66,779	16,856	8,224	7,809
Other sanitation	0	0	0	0	0	8,423
Health and human services Culture and education	0	4,353 0	22,587	0	0	5,070
Parks and recreation	8,081	100	211,186 80,330	0	0	0 50
Conservation and development	34,116	0	149,134	0	0	200
All other expenditures	0	0	634	0	0	90
Subtotal-op and capital expenditures	691,016	330,347	2,397,566	410,704	126,041	322,964
Debt Service	001,010	000,017	2,007,000	110,701	120,011	022,001
Principal	22,534	2,632	239,692	0	0	73,459
Interest and fiscal charges	871	1,739	18,792	0	0	13,573
Total Debt Service	23,405	4,371	258,484	0	0	87,032
Subtotal-expenditures	714,421	334,718	2,656,050	410,704	126,041	409,996
Other financing uses	0	0	0	0	8,321	0
Total Exp and Other Financing Uses	714,421	334,718	2,656,050	410,704	134,362	409,996
Total General Obligation Debt	246,646	28,932	430,232	0	69,333	289,366
Proprietary Fund Types						
Revenues	0	161,838	0	0	533,280	0
Expenses	0	236,122	0	0	106,512	0

	TOWN OF SHERMAN	TOWN TOTAL IRON COUNTY	TOWN OF ADAMS	TOWN OF ALBION	TOWN OF ALMA	TOWN OF BEAR BLUFF
2021 Population	291	3,645	1,406	1,249	1,120	140
Revenues - Governmental Fund						
Taxes						
General property taxes	140,573	2,270,263	203,479	312,317	144,806	55,024
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	33,288	0	0	0	0
Other taxes	32,310	377,824	13,273	1,024	26,530	2,784
Total Taxes	172,883	2,681,375	216,752	313,341	171,336	57,808
Special Assessments	0	0	11,755	0	0	0
Intergovernmental Revenues			,			
Federal aids	14,915	157,316	79,321	6,626	56,992	7,484
State shared revenues	8,323	300,964	35,395	22,688	49,198	3,527
State highway aids	136,758	1,524,070	140,046	142,595	180,438	99,759
All other state aids	47,527	250,735	44,650	5,400	8,884	10,215
Other local government aids	0	230,306	0	0	9,920	6,875
Total Intergovernmental Revenues	207,523	2,463,391	299,412	177,309	305,432	127,860
Licenses and Permits	2,187	67,773	15,139	2,285	7,933	0
Fines, Forfeits and Penalties	0	0	1,101	0	0	0
Public Charges for Services	34,924	191,468	15,321	1,200	2,296	0
Intergovernmental Charges for Services	0	46,192	0	0	0	0
Miscellaneous Revenues						
Interest income	2,030	7,292	549	305	747	200
Other revenues	1,000	145,734	1,462	580	23,302	0
Total Miscellaneous Revenues	3,030	153,026	2,011	885	24,049	200
Subtotal-general revenues	420,547	5,603,225	561,491	495,020	511,046	185,868
Other financing sources	0	415,386	0	0	0	0
Total Revenue and Other Financing Sources	420,547	6,018,611	561,491	495,020	511,046	185,868
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	79,378	803,974	101,668	81,368	81,260	24,646
Law enforcement	0	0	0	0	0	0
Fire	14,323	303,654	36,363	27,385	22,486	9,860
Ambulance	8,419	88,494	0	0	0	1,725
Other public safety	5,675	5,675	13,655	393	5,846	0
Highway maintenance and admin	199,422	2,957,298	209,554	8,145	91,901	144,595
Highway construction	0	455,167	0	236,067	127,895	0
Road-related facilities	0	42,079	3,498	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	19,490	131,963	380	0	3,014	2,601
Other sanitation	0	8,423	0	0	0	0
Health and human services	0	32,320	0	350	11,930	0
Culture and education	0	211,236	0	0	0	0
Parks and recreation	0	88,661	0	0	0	0
Conservation and development	0	183,450	0	0	0	0
All other expenditures	0	14,119	0	0	0	0
Subtotal-op and capital expenditures	326,707	5,326,513	365,118	353,708	344,332	183,427
Debt Service						
Principal	25,549	468,187	0	0	0	0
Interest and fiscal charges	2,996	43,195	0	0	0	0
Total Debt Service	28,545	511,382	0	0	0	0
Subtotal-expenditures	355,252	5,837,895	365,118	353,708	344,332	183,427
Other financing uses	0	8,321	0	0	0	0
Total Exp and Other Financing Uses	355,252	5,846,216	365,118	353,708	344,332	183,427
Total General Obligation Debt	54,111	1,573,651	0	0	0	0
Proprietary Fund Types						
Revenues	0	695,118	0	0	0	0
Expenses	0	342,634	0	0	0	0

	TOWN OF BROCKWAY	TOWN OF CITY POINT	TOWN OF CLEVELAND	TOWN OF CURRAN	TOWN OF FRANKLIN	TOWN OF GARDEN VALLEY
2021 Population	2,814	183	509	316	463	437
Revenues - Governmental Fund	,					
Taxes						
General property taxes	273,939	110,166	154,459	208,810	122,552	141,476
Tax increments	273,939	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	253,311	17,482	22,389	9,507	31,315	11,686
Total Taxes	527,250	127,648	176,848	218,317	153,867	153,162
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	9,421	25,277	17,951	0	22,399
State shared revenues	149,840	8,436	36,975	33,552	36,706	32,020
State highway aids	124,042	128,798	132,320	99,733	98,215	140,966
All other state aids	51,147	35,812	3,752	3,834	2,250	3,214
Other local government aids	10,707	30,853	0	0	0	0
Total Intergovernmental Revenues	335,736	213,320	198,324	155,070	137,171	198,599
Licenses and Permits	11,226	1,015	1,820	192	7,412	3,920
Fines, Forfeits and Penalties	262	0	0	0	0	0
Public Charges for Services	2,330	5,066	6,797	2,000	817	475
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	1,183	0	629	2,723	372	345
Other revenues	41,554	22,832	2,720	35,400	70	3,385
Total Miscellaneous Revenues	42,737	22,832	3,349	38,123	442	3,730
Subtotal-general revenues	919,541	369,881	387,138	413,702	299,709	359,886
Other financing sources	0	0	125,000	0	0	0
Total Revenue and Other Financing Sources	919,541	369,881	512,138	413,702	299,709	359,886
Expenditures - Governmental Fund						
General Operations and Capital						
General government	146,907	59,753	47,517	45,433	38,325	74,232
Law enforcement	0	0	0	0	0	0
Fire	25,059	5,000	26,000	21,531	18,835	7,560
Ambulance	0	0	0	0	0	0
Other public safety	7,031	0	0	1,000	6,156	2,913
Highway maintenance and admin	293,374	124,605	276,990	199,049	199,397	163,434
Highway construction	60,000	211,163	0	0	0	0
Road-related facilities	28,663	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	128,697	7,768	14,007	4,201	7,880	2,575
Other sanitation	0	0	0	0	0	0 5.733
Health and human services	3,275 0	0	1,148 0	0	0	5,723 0
Culture and education  Parks and recreation	39,639	0	0	0	0	0
Conservation and development	220,405	0	0	0	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	953,050	408,289	365,662	271,214	270,593	256,437
Debt Service	,	,		_: .,_ : :	,	
Principal	0	0	47,115	0	0	26,392
Interest and fiscal charges	0	0	6,869	0	0	0
Total Debt Service	0	0	53,984	0	0	26,392
Subtotal-expenditures	953,050	408,289	419,646	271,214	270,593	282,829
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	953,050	408,289	419,646	271,214	270,593	282,829
Total General Obligation Debt	0	0	245,687	0	0	63,867
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0
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	TOWN OF GARFIELD	TOWN OF HIXTON	TOWN OF IRVING	TOWN OF KNAPP	TOWN OF KOMENSKY	TOWN OF MANCHESTER
2021 Population	704	676	793	318	451	727
Revenues - Governmental Fund						
Taxes						
General property taxes	171,600	161,094	239,769	47,174	0	52,152
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	8,896	0
Other taxes	16,542	15,555	13,690	13,698	1,109	25,632
Total Taxes	188,142	176,649	253,459	60,872	10,005	77,784
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	36,320	34,802	40,716	16,014	28,679	37,942
State shared revenues	33,220	85,726	25,358	8,076	24,273	20,672
State highway aids	85,594	119,732	117,156	148,535	164,571	159,493
All other state aids	13,678	3,027	3,449	23,189	28,077	40,354
Other local government aids	0	0	0	0	0	13,011
Total Intergovernmental Revenues	168,812	243,287	186,679	195,814	245,600	271,472
Licenses and Permits	1,665	775	965	570	75	2,545
Fines, Forfeits and Penalties	0	0	0	0	0	10
Public Charges for Services	19,033	5,500	924	2,880	0	9,707
Intergovernmental Charges for Services	0	3,375	0	0	3,812	0
Miscellaneous Revenues						
Interest income	41	287	628	30	103	891
Other revenues	153	359	370	10,000	1,633	6,848
Total Miscellaneous Revenues	194	646	998	10,030	1,736	7,739
Subtotal-general revenues	377,846	430,232	443,025	270,166	261,228	369,257
Other financing sources	342,000	0	0	0	80,264	0
Total Revenue and Other Financing Sources	719,846	430,232	443,025	270,166	341,492	369,257
Expenditures - Governmental Fund						
General Operations and Capital						
General government	66,591	46,178	64,041	38,486	30,190	56,387
Law enforcement	0	0	0	0	0	0
Fire	25,353	30,415	21,523	16,523	2,244	19,664
Ambulance	0	0	1,917	3,908	0	2,500
Other public safety	0	0	0	0	0	5,361
Highway maintenance and admin	380,070	140,698	89,988	0	297,216	243,084
Highway construction	0	131,758	237,123	181,900	0	0
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	12,020	3,262	0	7,248	0	12,784
Other sanitation	0	0	225	0	0	0
Health and human services	0	9,099	0	600	0	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	400	0	0	650
Conservation and development	0	0	0	0	0	0
All other expenditures	465 484,499	361,410	13 415,230	248,665	329,650	340,430
Subtotal-op and capital expenditures  Debt Service	404,499	301,410	413,230	240,003	329,030	340,430
Principal	221,580	0	0	24,953	18,776	20,272
Interest and fiscal charges	29,335	0	0	3,116	6,254	7,326
Total Debt Service	250,915	0	0	28,069	25,030	27,598
Subtotal-expenditures	735,414	361,410	415,230	276,734	354,680	368,028
Other financing uses	0	0	0	0	1	0
Total Exp and Other Financing Uses	735,414	361,410	415,230	276,734	354,681	368,028
Total General Obligation Debt	708,210	0	0	30,833	192,492	340,728
Proprietary Fund Types	•			•	•	, -
	0	^	^	0	^	^
Revenues Expenses	0	0	0	0	0	0

	TOWN OF MELROSE	TOWN OF MILLSTON	TOWN OF NORTH BEND	TOWN OF NORTHFIELD	TOWN OF SPRINGFIELD	TOWN TOTAL JACKSON COUNTY
2021 Population	510	168	515	665	622	14,786
Revenues - Governmental Fund						
Taxes						
General property taxes	122,652	16,375	98,529	89,695	111,166	2,837,234
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	8,896
Other taxes	11,544	618	3,404	8,310	6,990	506,393
Total Taxes	134,196	16,993	101,933	98,005	118,156	3,352,523
Special Assessments	0	0	0	2,997	0	14,752
Intergovernmental Revenues						
Federal aids	25,173	8,531	26,847	34,279	33,442	548,216
State shared revenues	28,146	18,609	41,068	57,873	41,346	792,704
State highway aids	72,033	164,598	74,162	127,062	125,198	2,645,046
All other state aids	1,906	38,545	5,282	2,692	3,267	332,624
Other local government aids	0	48,968	12,270	0	0	132,604
Total Intergovernmental Revenues	127,258	279,251	159,629	221,906	203,253	4,451,194
Licenses and Permits	1,058	1,480	2,216	2,975	765	66,031
Fines, Forfeits and Penalties	0	1	0	0	0	1,374
Public Charges for Services	4,973	4,454	11,717	5,870	583	101,943
Intergovernmental Charges for Services	0	0	0	0	0	7,187
Miscellaneous Revenues						
Interest income	1,260	908	958	0	795	12,954
Other revenues	268	29,617	2,689	14,065	50,547	247,854
Total Miscellaneous Revenues	1,528	30,525	3,647	14,065	51,342	260,808
Subtotal-general revenues	269,013	332,704	279,142	345,818	374,099	8,255,812
Other financing sources	0	0	0	50,000	0	597,264
Total Revenue and Other Financing Sources	269,013	332,704	279,142	395,818	374,099	8,853,076
Expenditures - Governmental Fund						
General Operations and Capital						
General government	40,651	104,795	64,167	44,528	44,741	1,301,864
Law enforcement	0	2,063	0	0	0	2,063
Fire	15,954	4,045	16,813	20,427	33,976	407,016
Ambulance	3,833	0	4,704	0	0	18,587
Other public safety	0	0	0	0	0	42,355
Highway maintenance and admin	78,111	164,300	127,564	166,498	230,505	3,629,078
Highway construction	0	2,960	0	0	0	1,188,866
Road-related facilities	0	4,555	2,619	2,327	0	41,662
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal Other sanitation	5,199	12,607	6,742	7,270	4,573	242,828
	0	0	0	0	0	225
Health and human services Culture and education	3,000 0	0	3,200 0	852 0	185 0	39,362 0
Parks and recreation	0	0	0	0	0	40,689
Conservation and development	0	6,690	0	0	0	227,095
All other expenditures	0	8,531	0	0	20,287	29,296
Subtotal-op and capital expenditures	146,748	310,546	225,809	241,902	334,267	7,210,986
Debt Service		0.0,0.0	220,000	211,002	00 1,20.	.,2.0,000
Principal	31,073	0	8,927	55,816	14,712	469,616
Interest and fiscal charges	4,927	0	2,500	2,805	2,578	65,710
Total Debt Service	36,000	0	11,427	58,621	17,290	535,326
Subtotal-expenditures	182,748	310,546	237,236	300,523	351,557	7,746,312
Other financing uses	0	0	0	0	0	1
Total Exp and Other Financing Uses	182,748	310,546	237,236	300,523	351,557	7,746,313
Total General Obligation Debt	135,011	0	91,073	78,125	48,161	1,934,187
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF AZTALAN	TOWN OF COLD SPRING	TOWN OF CONCORD	TOWN OF FARMINGTON	TOWN OF HEBRON	TOWN OF IXONIA
2021 Population	1,465	803	2,074	1,390	1,111	5,018
Revenues - Governmental Fund						
Taxes						
General property taxes	205,343	123,056	387,284	76,044	356,574	1,784,694
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	4,212	27	13,976	1,980	727	4,846
Total Taxes	209,555	123,083	401,260	78,024	357,301	1,789,540
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	78,083	39,408	111,106	76,199	59,138	6,000
State shared revenues	33,083	10,813	34,576	23,057	15,396	83,610
State highway aids	91,560	64,307	133,161	143,568	97,315	187,298
All other state aids	12,341	6,084	8,702	13,271	14,649	47,177
Other local government aids	4,764	0	0	0	33,958	0
Total Intergovernmental Revenues	219,831	120,612	287,545	256,095	220,456	324,085
Licenses and Permits	13,871	3,551	30,036	4,725	2,631	120,762
Fines, Forfeits and Penalties	0	0	0	150	55	0
Public Charges for Services	244,675	68,770	16,147	335,081	105,230	195,109
Intergovernmental Charges for Services	0	0	0	0	0	68,899
Miscellaneous Revenues						
Interest income	1,893	170	1,105	1,146	405	13,676
Other revenues	965	544	14,664	9,453	39,277	371,911
Total Miscellaneous Revenues	2,858	714	15,769	10,599	39,682	385,587
Subtotal-general revenues	690,790	316,730	750,757	684,674	725,355	2,883,982
Other financing sources	0	0	0	0	200,000	5,047,758
Total Revenue and Other Financing Sources	690,790	316,730	750,757	684,674	925,355	7,931,740
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	90,948	47,751	116,098	93,454	93,043	341,612
Law enforcement	0	0	0	0	0	0
Fire	149,644	22,286	119,541	130,096	96,791	833,937
Ambulance	3,535	13,163	44,482	10,925	11,725	197,696
Other public safety	0	0	19,732	0	0	69,572
Highway maintenance and admin	209,607	117,926	214,894	146,503	287,565	1,034,501
Highway construction	0	0	0	238,325	0	1,574,574
Road-related facilities	2,448	0	51,380	1,178	4,284	18,654
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	118,057	63,720	0	6,010	101,895	62,084
Other sanitation	0	200	0	0	0	1,140
Health and human services	0	2,106	5,775	1,190	17,287	5,771
Culture and education	0	0	0	0	0	0
Parks and recreation	0	42	27,526	4,000	0	334,446
Conservation and development	24,000	0	1,275	0	0	0
All other expenditures	4,880	0	0	0	0	0
Subtotal-op and capital expenditures	603,119	267,194	600,703	631,681	612,590	4,473,987
Debt Service						
Principal	0	0	28,985	0	200,000	773,000
Interest and fiscal charges	0	0	6,704	0	8,256	72,758
Total Debt Service	0	0	35,689	0	208,256	845,758
Subtotal-expenditures	603,119	267,194	636,392	631,681	820,846	5,319,745
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	603,119	267,194	636,392	631,681	820,846	5,319,745
Total General Obligation Debt	0	0	157,555	0	400,000	5,048,688
Proprietary Fund Types						
Revenues	0	0	0	0	0	1,016,441
Expenses	0	0	0	0	0	801,653

	TOWN OF JEFFERSON	TOWN OF KOSHKONONG	TOWN OF LAKE MILLS	TOWN OF MILFORD	TOWN OF OAKLAND	TOWN OF PALMYRA
2021 Population	2,205	3,701	2,171	1,153	3,154	1,185
Revenues - Governmental Fund						
Taxes						
General property taxes	487,139	637,323	599,510	143,894	871,403	366,380
Tax increments	0	0 0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,509	749	35,403	142	47,165	5,800
Total Taxes	489,648	638,072	634,913	144,036	918,568	372,180
Special Assessments	0	0	0	0	0	570
Intergovernmental Revenues						
Federal aids	117,857	197,824	111,943	59,452	1,547	0
State shared revenues	78,950	56,903	28,739	14,057	46,586	21,133
State highway aids	148,204	185,563	99,207	74,782	132,057	728,000
All other state aids	22,972	26,534	36,430	31,834	36,174	27,151
Other local government aids	0	0	3,900	0	0	18,566
Total Intergovernmental Revenues	367,983	466,824	280,219	180,125	216,364	794,850
Licenses and Permits	16,464	43,274	113,955	25,364	45,737	6,337
Fines, Forfeits and Penalties	7,773	0	9,660	0	15,105	0
Public Charges for Services	180,690	260,088	232,979	89,165	228,313	147,955
Intergovernmental Charges for Services	0	180	1,887	1,600	0	0
Miscellaneous Revenues						
Interest income	457	1,413	3,737	649	1,394	105
Other revenues	12,259	2,370	5,250	0	13,557	19,023
Total Miscellaneous Revenues	12,716	3,783	8,987	649	14,951	19,128
Subtotal-general revenues	1,075,274	1,412,221	1,282,600	440,939	1,439,038	1,341,020
Other financing sources	0	1,500,000	0	80,305	0	743,837
Total Revenue and Other Financing Sources	1,075,274	2,912,221	1,282,600	521,244	1,439,038	2,084,857
Expenditures - Governmental Fund						
General Operations and Capital						
General government	153,034	183,694	168,444	149,656	256,673	86,885
Law enforcement	0	2,592	48,460	0	79,351	0
Fire	141,105	205,828	316,698	121,176	409,031	108,150
Ambulance	42,923	26,678	13,496	4,606	6,240	0
Other public safety	891	0	58,248	17,341	0	0
Highway maintenance and admin	342,042	496,583	185,636	61,448	404,839	264,708
Highway construction	213,773	968,507	537,735	0	258,235	775,664
Road-related facilities	14,084	0	2,174	4,643	2,115	596
Other transportation	0	0	66,801	269	0	23,150
Solid waste collection and disposal	176,533	274,338	204,672	81,281	220,730	112,795
Other sanitation	400	0	0	315	0	0
Health and human services	5,746	2,250	5,669	0	9,790	5,469
Culture and education	0	0	27,919	0	37,364	0
Parks and recreation	0	182	25,465	0	10,468	7,300
Conservation and development	1,700	375	0	0	658	0
All other expenditures	4,640	0	40	0	0	0
Subtotal-op and capital expenditures	1,096,871	2,161,027	1,661,457	440,735	1,695,494	1,384,717
Debt Service		040 400	440.074		04.000	00.750
Principal	0	218,429	148,274	0	64,202	29,756
Interest and fiscal charges	3,102	7,477	1,726	0	24,104 88,306	3,235
Total Debt Service	3,102 1,099,973	225,906 2,386,933	150,000 1,811,457	440,735	1,783,800	32,991 1,417,708
Subtotal-expenditures Other financing uses	1,099,973	2,366,933	1,811,457	440,735	1,783,800	1,417,708
Total Exp and Other Financing Uses	1,099,973	2,386,933	1,811,457	440,735	1,783,800	1,417,708
Total General Obligation Debt	1,099,973	1,723,414	163,438	80,305	534,546	806,509
_	0	1,120,717	100,400	55,505	00-7,0-70	550,509
Proprietary Fund Types						
Revenues Expenses	0	0	0	0 0	0	0
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	TOWN OF SULLIVAN	TOWN OF SUMNER	TOWN OF WATERLOO	TOWN OF WATERTOWN	TOWN TOTAL JEFFERSON COUNTY	TOWN OF ARMENIA
2021 Population	2,255	807	919	2,040	31,451	773
Revenues - Governmental Fund						
Taxes						
General property taxes	602,924	265,887	239,157	140,631	7,287,243	264,345
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	31,981	0	644	9,231	159,392	11,764
Total Taxes	634,905	265,887	239,801	149,862	7,446,635	276,109
Special Assessments	0	0	0	0	570	0
Intergovernmental Revenues						
Federal aids	0	45,584	49,142	107,181	1,060,464	38,937
State shared revenues	51,408	9,848	16,848	351,042	876,049	15,289
State highway aids	105,383	66,488	102,912	159,467	2,519,272	281,096
All other state aids	18,635	7,284	8,223	14,173	331,634	16,034
Other local government aids	0	0	1,873	44,852	107,913	14,511
Total Intergovernmental Revenues	175,426	129,204	178,998	676,715	4,895,332	365,867
Licenses and Permits	16,772	30,343	10,258	29,310	513,390	11,198
Fines, Forfeits and Penalties	0	0	0	0	32,743	0
Public Charges for Services	5,037 0	103,128 0	67,059 0	181,440 0	2,460,866	65,774 2,234
Intergovernmental Charges for Services Miscellaneous Revenues	U	U	U	U	72,566	2,234
Interest income	1,382	558	1,467	2,076	31,633	618
Other revenues	5,109	1,048	3,675	647	499,752	3,965
Total Miscellaneous Revenues	6,491	1,606	5,142	2,723	531,385	4,583
Subtotal-general revenues	838,631	530,168	501,258	1,040,050	15,953,487	725,765
Other financing sources	90,100	0	0	0	7,662,000	0
Total Revenue and Other Financing Sources	928,731	530,168	501,258	1,040,050	23,615,487	725,765
Expenditures - Governmental Fund						
General Operations and Capital						
General government	164,698	108,076	53,389	114.748	2,222,203	109,312
Law enforcement	0	2,812	0	0	133,215	6,504
Fire	164,966	55,534	107,173	164,320	3,146,276	39,792
Ambulance	59,540	1,699	1,785	0	438,493	12,974
Other public safety	0	5,823	7,034	15,820	194,461	0
Highway maintenance and admin	435,290	136,219	122,502	314,333	4,774,596	522,565
Highway construction	0	0	56,850	164,288	4,787,951	0
Road-related facilities	8,967	714	0	1,160	112,397	0
Other transportation	0	0	0	0	90,220	0
Solid waste collection and disposal	136,276	95,199	66,832	176,445	1,896,867	89,001
Other sanitation	0	0	0	0	2,055	0
Health and human services	15,420	3,411	4,357	3,817	88,058	1,119
Culture and education	250	0	0	0	65,533	1,000
Parks and recreation	1,119	2,590	250	0	413,388	1,000
Conservation and development	0	0	0	598	28,606	0
All other expenditures	0	0	0	0	9,560	0
Subtotal-op and capital expenditures	986,526	412,077	420,172	955,529	18,403,879	783,267
Debt Service						
Principal	60,922	45,800	0	0	1,569,368	0
Interest and fiscal charges	11,283	16,375	0	0	155,020	0
Total Debt Service	72,205	62,175	420.472	0	1,724,388	792 267
Subtotal-expenditures	1,058,731	474,252	420,172	955,529	20,128,267	783,267 0
Other financing uses Total Exp and Other Financing Uses	1 058 731	0 474.252	0 420,172	0 955,529	0	783,267
Total General Obligation Debt	1,058,731 449,419	474,252 180,000	420,172	955,529	20,128,267 9,543,874	783,267 0
Proprietary Fund Types	. 10, 110	100,000	0	0	5,5 15,57 4	Ü
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Revenues Expenses	0	0	0	0	1,016,441 801,653	0
широпосо	9	Ü	0	O	001,000	0

	TOWN OF CLEARFIELD	TOWN OF CUTLER	TOWN OF FINLEY	TOWN OF FOUNTAIN	TOWN OF GERMANTOWN	TOWN OF KILDARE
2021 Population	762	332	94	605	1,810	724
Revenues - Governmental Fund						
Taxes						
General property taxes	118,755	132,000	23,238	184,914	575,054	157,566
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	21,911	4,385	15,071	16,825	11,569	14,009
Total Taxes	140,666	136,385	38,309	201,739	586,623	171,575
Special Assessments	0	0	0	0	6,452	0
Intergovernmental Revenues						
Federal aids	39,041	24,446	19,279	30,616	88,288	0
State shared revenues	11,459	14,166	10,117	56,818	11,020	9,161
State highway aids	118,181	163,899	81,600	123,198	195,707	120,967
All other state aids	31,065	11,435	4,128	2,373	262,043	4,223
Other local government aids	7,409	6,408	11,621	0	0	36,530
Total Intergovernmental Revenues	207,155	220,354	126,745	213,005	557,058	170,881
Licenses and Permits	4,365	2,885	112	1,127	77,391	5,763
Fines, Forfeits and Penalties	812	0	0	0	1,195	0
Public Charges for Services	573	182	0	616	11,295	510
Intergovernmental Charges for Services	0	0	80	0	0	0
Miscellaneous Revenues Interest income	244	633	185	302	1,423	1,605
Other revenues	11,286	20,922	1,125	12,686	7,366	23,854
Total Miscellaneous Revenues	11,530	21,555	1,310	12,988	8,789	25,459
Subtotal-general revenues	365,101	381,361	166,556	429,475	1,248,803	374,188
Other financing sources	3,129	0	0	425,475	115,000	0
Total Revenue and Other Financing Sources	368,230	381,361	166,556	429,475	1,363,803	374,188
Expenditures - Governmental Fund		,,,,,	,	-, -	, ,	,
-						
General Operations and Capital	04.470	44.704	00.000	44.040	004.000	44.404
General government	64,179	44,701	26,968	44,318	231,093	44,401
Law enforcement Fire	0	0	0	0	28,524	0
Ambulance	28,277 28,381	36,866 7,403	4,910 10,400	23,551 17,790	95,882 106,007	31,816 31,234
Other public safety	20,301	7,403	0	17,790	12,593	0
Highway maintenance and admin	149,210	136,836	115,284	130,187	450,088	41,404
Highway construction	0	0	0	171,309	0	127,926
Road-related facilities	0	0	0	0	422	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	4,309	1,650	6,120	2,812	12,284	48,717
Other sanitation	0	0	0	0	474	0
Health and human services	0	0	0	0	62	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	0	90,488	0
Conservation and development	6,127	0	0	0	15,522	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	280,483	227,456	163,682	389,967	1,043,439	325,498
Debt Service						
Principal	10,100	51,024	12,123	35,719	98,079	0
Interest and fiscal charges	0	1,881	878	2,118	32,828	0
Total Debt Service	10,100	52,905	13,001	37,837	130,907	0
Subtotal-expenditures	290,583	280,361	176,683	427,804	1,174,346	325,498
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	290,583	280,361	176,683	427,804	1,174,346	325,498
Total General Obligation Debt	19,867	17,259	25,356	71,870	985,808	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF KINGSTON	TOWN OF LEMONWEIR	TOWN OF LINDINA	TOWN OF LISBON	TOWN OF LYNDON	TOWN OF MARION
2021 Population	89	1,766	718	934	1,424	431
Revenues - Governmental Fund						
Taxes						
General property taxes	0	304,875	97,402	151,696	262,783	108,093
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	0	68,149	7,130	15,539	6,734	16,186
Total Taxes	0	373,024	104,532	167,235	269,517	124,279
Special Assessments	0	0	0	0	0	692
Intergovernmental Revenues						
Federal aids	17,285	89,648	37,157	46,944	72,902	0
State shared revenues	1,063	100,304	43,154	31,469	20,129	12,359
State highway aids	116,770	149,719	117,682	98,641	104,796	57,816
All other state aids	42,264	46,984	13,438	3,559	45,472	12,065
Other local government aids	177 393	7,809	0	7,518	1,000	0
Total Intergovernmental Revenues  Licenses and Permits	177,382 0	394,464 6,277	211,431 235	188,131 3,396	244,299 23,570	82,240 2,390
Fines, Forfeits and Penalties	0	0,277	233	3,390	23,570	2,390
Public Charges for Services	0	12,005	8,564	12,020	158,989	5,556
Intergovernmental Charges for Services	0	14,169	0,304	0	0	0,550
Miscellaneous Revenues	ŭ	11,100	Ŭ	ŭ	Ü	· ·
Interest income	174	710	245	676	1,056	44
Other revenues	40	406	0	46,824	13,635	0
Total Miscellaneous Revenues	214	1,116	245	47,500	14,691	44
Subtotal-general revenues	177,596	801,055	325,007	418,282	711,186	215,201
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	177,596	801,055	325,007	418,282	711,186	215,201
Expenditures - Governmental Fund						
General Operations and Capital						
General government	18,799	112,866	42,381	63,213	65,599	57,317
Law enforcement	0	0	0	0	0	0
Fire	6,000	103,160	39,028	53,928	58,570	55,498
Ambulance	1,113	65,349	23,553	34,676	39,504	18,431
Other public safety	0	382	638	0	7,092	0
Highway maintenance and admin	156,881	324,455	26,924	181,538	274,872	125,838
Highway construction	0	0	82,167	0	0	4,219
Road-related facilities	0	0	0	0	480	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	905	8,827	3,635	4,617	81,625	2,326
Other sanitation	0	0	0	0	0	0
Health and human services	0	800	300	0	0	1,250
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	0	8,486	0
Conservation and development	0	25,102	839	2,670	55,081	0
All other expenditures	0	305	0	128	55,471	0
Subtotal-op and capital expenditures	183,698	641,246	219,465	340,770	646,780	264,879
Debt Service		05.004				
Principal	0	25,291	0	0	0	0
Interest and fiscal charges	0	3,411	0	0	0	0
Total Debt Service	183 698	28,702 669 948	0 219.465	0 340 770	0 646 780	-
Subtotal-expenditures Other financing uses	183,698 0	669,948 0	219,465 0	340,770 0	646,780 0	264,879 0
Other financing uses Total Exp and Other Financing Uses	183,698	669,948	219,465	340,770	646,780	264,879
Total General Obligation Debt	183,698	107,746	219,465	340,770	046,780	264,879
Proprietary Fund Types	3	101,140	Ū	O .	Ü	U
		_	_	_	_	_
Revenues Expenses	0	0	0	0	0	0

	TOWN OF NECEDAH	TOWN OF ORANGE	TOWN OF PLYMOUTH	TOWN OF SEVEN MILE CREEK	TOWN OF SUMMIT	TOWN OF WONEWOC
2021 Population	2,471	571	604	363	684	701
Revenues - Governmental Fund						
Taxes						
General property taxes	176,197	162,652	210,535	190,373	293,452	209,159
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	33,880	12,216	16,893	15,911	11,829	5,527
Total Taxes	210,077	174,868	227,428	206,284	305,281	214,686
Special Assessments	0	0	0	0	6,333	0
Intergovernmental Revenues						
Federal aids	150,849	28,732	0	0	34,384	34,227
State shared revenues	102,183	42,619	55,237	17,810	62,338	84,954
State highway aids	326,658	89,878	118,681	173,601	146,879	144,304
All other state aids	11,092	46,683	34,265	9,605	4,862	5,072
Other local government aids	3,561	1,700	15,351	629	0	0
Total Intergovernmental Revenues	594,343	209,612	223,534	201,645	248,463	268,557
Licenses and Permits	3,625	218	4,755	788	1,805	1,110
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	24,788	4,605	22,765	0	3,399	13,058
Intergovernmental Charges for Services	12,822	0	0	0	3,009	0
Miscellaneous Revenues						
Interest income	1,270	288	379	139	187	233
Other revenues	20,996	3,718	3,295	1,011	12,078	863
Total Miscellaneous Revenues	22,266	4,006	3,674	1,150	12,265	1,096
Subtotal-general revenues	867,921	393,309	482,156	409,867	580,555	498,507
Other financing sources	0	0	0	2,947	0	170,000
Total Revenue and Other Financing Sources	867,921	393,309	482,156	412,814	580,555	668,507
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	131,784	72,738	61,009	48,081	53,825	49,958
Law enforcement	1,486	0	0	0	0	0
Fire	60,348	35,574	40,191	18,981	31,973	32,611
Ambulance	72,960	17,010	20,540	5,879	9,935	7,466
Other public safety	0	0	5,205	150	683	62
Highway maintenance and admin	574,510	87,177	153,736	312,186	357,663	315,691
Highway construction	0	0	43,743	0	0	75,000
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	6,923	3,045	3,190	1,550	15,303	17,226
Other sanitation	0	0	0	0	0	0
Health and human services	3,150	0	4,915	0	1,818	0
Culture and education	0	0	2,700	0	0	0
Parks and recreation	2,550	0	0	0	2,296	200
Conservation and development	0	0	0	0	0	0
All other expenditures	1,433	0	2,180	0	0	192
Subtotal-op and capital expenditures	855,144	215,544	337,409	386,827	473,496	498,406
Debt Service						
Principal	0	54,049	0	11,290	0	2,421
Interest and fiscal charges	0	3,704	0	6,862	0	876
Total Debt Service	0	57,753	0	18,152	0	3,297
Subtotal-expenditures	855,144	273,297	337,409	404,979	473,496	501,703
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	855,144	273,297	337,409	404,979	473,496	501,703
Total General Obligation Debt	0	137,146	0	261,922	0	167,579
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN TOTAL JUNEAU COUNTY	TOWN OF BRIGHTON	TOWN OF PARIS	TOWN OF RANDALL	TOWN OF SOMERS	TOWN OF WHEATLAND
2021 Population	15,856	1,489	1,528	3,234	1,279	3,387
Revenues - Governmental Fund						
Taxes						
General property taxes	3,623,089	347,925	0	714,214	432,244	709,082
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	305,528	8,068	386	2,067	2,201	60,363
Total Taxes	3,928,617	355,993	386	716,281	434,445	769,445
Special Assessments	13,477	0	0	34,670	0	0
Intergovernmental Revenues						
Federal aids	752,735	79,077	0	171,447	902	180,815
State shared revenues	701,649	17,881	343,357	66,247	24,241	53,558
State highway aids	2,730,073	42,101	20,052	94,810	16,532	87,407
All other state aids	606,662	44,636	8,538	45,146	48,243	23,374
Other local government aids	114,047	0	0	0	0	0
Total Intergovernmental Revenues	4,905,166	183,695	371,947	377,650	89,918	345,154
Licenses and Permits	151,010	36,191	39,100	125,403	21,382	79,878
Fines, Forfeits and Penalties	2,127	0	0	991	9,957	27,863
Public Charges for Services	344,699	656	28,617	347,441	21,215	161,243
Intergovernmental Charges for Services	32,314	0	0	0	0	15,975
Miscellaneous Revenues						
Interest income	10,411	688	351,947	3,005	2,043	1,097
Other revenues	184,070	20,082	950,140	41,904	38,367	37,267
Total Miscellaneous Revenues	194,481	20,770	1,302,087	44,909	40,410	38,364
Subtotal-general revenues	9,571,891	597,305	1,742,137	1,647,345	617,327	1,437,922
Other financing sources	291,076	0	0	0	160,833	0
Total Revenue and Other Financing Sources	9,862,967	597,305	1,742,137	1,647,345	778,160	1,437,922
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	1,342,542	116,586	474,434	330,767	108,668	232,867
Law enforcement	36,514	0	0	33,337	47,424	62,046
Fire	796,956	119,235	87,334	53,764	193,543	91,390
Ambulance	530,605	0	357,856	50,000	4,059	50,000
Other public safety	26,805	22,915	15,030	163,319	12,819	41,290
Highway maintenance and admin	4,437,045	55,280	47,367	195,126	44,989	258,259
Highway construction	504,364	294,781	0	0	0	235,760
Road-related facilities	902	0	0	11,725	2,001	27,508
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	314,065	77,548	12,245	211,507	62,862	151,853
Other sanitation	474	0	0	0	0	250
Health and human services	13,414	345	7,606	0	1,299	13,800
Culture and education	3,700	0	0	185,901	0	0
Parks and recreation	105,020	1,810	2,390	23,783	2,013	61,100
Conservation and development	105,341	0	50,176	0	4,120	33,590
All other expenditures	59,709	0	730,610	475	0	0
Subtotal-op and capital expenditures	8,277,456	688,500	1,785,048	1,259,704	483,797	1,259,713
Debt Service						
Principal	300,096	0	0	585,000	126,013	81,491
Interest and fiscal charges	52,558	0	0	26,775	14,955	8,793
Total Debt Service	352,654	0	0	611,775	140,968	90,284
Subtotal-expenditures	8,630,110	688,500	1,785,048	1,871,479	624,765	1,349,997
Other financing uses	0	0	927,343	0	0	0
Total Exp and Other Financing Uses	8,630,110	688,500	2,712,391	1,871,479	624,765	1,349,997
Total General Obligation Debt	1,794,553	0	0	650,000	1,145,817	302,289
Proprietary Fund Types						
Revenues	0	0	0	0	405,750	0
Expenses	0	0	0	0	295,073	0

	TOWN TOTAL KENOSHA COUNTY	TOWN OF AHNAPEE	TOWN OF CARLTON	TOWN OF CASCO	TOWN OF FRANKLIN	TOWN OF LINCOLN
2021 Population	10,917	946	1,043	1,221	1,008	941
Revenues - Governmental Fund						
Taxes						
General property taxes	2,203,465	270,034	146,946	242,403	163,624	77,853
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	73,085	6,198	1,449,416	10,014	5,546	12,418
Total Taxes	2,276,550	276,232	1,596,362	252,417	169,170	90,271
Special Assessments	34,670	0	0	0	0	70,138
Intergovernmental Revenues						
Federal aids	432,241	48,095	0	61,807	51,497	49,875
State shared revenues	505,284	43,177	120,665	55,351	26,549	75,577
State highway aids	260,902	126,932	136,893	120,021	134,212	162,037
All other state aids	169,937	9,639	6,569	15,506	4,826	6,796
Other local government aids	0	0	1,865	0	0	0
Total Intergovernmental Revenues	1,368,364	227,843	265,992	252,685	217,084	294,285
Licenses and Permits	301,954	4,514	9,498	8,247	14,902	6,131
Fines, Forfeits and Penalties	38,811	0	0	2,142	0	0
Public Charges for Services	559,172	54,118	4,896	74,378	41,901	75,453
Intergovernmental Charges for Services	15,975	0	0	0	0	0
Miscellaneous Revenues	250 700	405	40,400	0.45	404	4.004
Interest income	358,780	425	16,460	345	461	1,694
Other revenues	1,087,760	300	2,448	839	6,057	12,290
Total Miscellaneous Revenues	1,446,540	725	18,908	1,184	6,518	13,984
Subtotal-general revenues	6,042,036 160,833	563,432 100,000	1,895,656 0	591,053 0	449,575 0	550,262 0
Other financing sources  Total Revenue and Other Financing Sources	6,202,869	663,432	1,895,656	591,053	449,575	550,262
-	0,202,009	003,432	1,090,000	391,033	449,575	330,202
Expenditures - Governmental Fund						
General Operations and Capital						
General government	1,263,322	83,606	1,283,115	91,621	53,132	63,258
Law enforcement	142,807	0	484	0	0	0
Fire	545,266	30,177	47,250	65,982	50,008	32,673
Ambulance	461,915	4,015	22,255	4,848	12,977	8,369
Other public safety	255,373	0	0	0	0	0
Highway maintenance and admin	601,021	193,191	68,228	101,019	105,930	167,278
Highway construction	530,541	1,685	226,371	142,978	35,131	0
Road-related facilities	41,234	0	4,172	828	654	250
Other transportation	0	0	0	425	0	72.022
Solid waste collection and disposal	516,015	58,856	4,869	74,378	42,802	72,933
Other sanitation  Health and human services	250 23,050	675 600	0	0 1,500	0 1,020	0 1,574
Culture and education	185,901	0	0	1,500	1,020	0
Parks and recreation	91,096	0	0	0	0	0
Conservation and development	87,886	500	4,608	8,224	11,896	6,607
All other expenditures	731,085	0	0	64,334	0	0,007
Subtotal-op and capital expenditures	5,476,762	373,305	1,661,352	556,137	313,550	352,942
Debt Service	-, -, -	,	, ,		,	, ,
Principal	792,504	25,407	0	12,227	0	13,025
Interest and fiscal charges	50,523	0	0	1,286	0	5,500
Total Debt Service	843,027	25,407	0	13,513	0	18,525
Subtotal-expenditures	6,319,789	398,712	1,661,352	569,650	313,550	371,467
Other financing uses	927,343	0	0	0	0	0
Total Exp and Other Financing Uses	7,247,132	398,712	1,661,352	569,650	313,550	371,467
Total General Obligation Debt	2,098,106	283,234	0	40,990	0	118,202
Proprietary Fund Types						
Revenues	405,750	0	0	0	0	0
Expenses	295,073	0	0	0	0	0

	TOWN OF LUXEMBURG	TOWN OF MONTPELIER	TOWN OF PIERCE	TOWN OF RED RIVER	TOWN OF WEST KEWAUNEE	TOWN TOTAL KEWAUNEE COUNTY
2021 Population	1,529	1,326	837	1,428	1,373	11,652
Revenues - Governmental Fund						
Taxes						
General property taxes	215,750	269,613	222,008	421,386	184,630	2,214,247
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	3,067	0	0	3,067
Other taxes	1,159	2,418	6,421	6,485	4,864	1,504,939
Total Taxes	216,909	272,031	231,496	427,871	189,494	3,722,253
Special Assessments	0	0	0	0	0	70,138
Intergovernmental Revenues						
Federal aids	77,246	67,668	42,862	73,530	70,023	542,603
State shared revenues	42,736	37,669	18,830	46,830	49,471	516,855
State highway aids	151,478	125,067	75,371	355,697	110,586	1,498,294
All other state aids	7,920	8,479	8,869	8,645	10,387	87,636
Other local government aids	0	0	0	0	0	1,865
Total Intergovernmental Revenues	279,380	238,883	145,932	484,702	240,467	2,647,253
Licenses and Permits	6,343	19,191	4,629	39,570	10,401	123,426
Fines, Forfeits and Penalties	0	0	0	187	0	2,329
Public Charges for Services	0	51,359	75,734	0	100,532	478,371
Intergovernmental Charges for Services	0	518	0	0	1,500	2,018
Miscellaneous Revenues		40=				04.00=
Interest income	177	437	383	362	863	21,607
Other revenues	6,715	1,101	338	6,282	1,850	38,220
Total Miscellaneous Revenues	6,892	1,538	721	6,644	2,713	59,827
Subtotal-general revenues	509,524	583,520 0	458,512 0	958,974 0	545,107	7,105,615
Other financing sources	0				0	100,000 7,205,615
Total Revenue and Other Financing Sources	509,524	583,520	458,512	958,974	545,107	7,205,615
Expenditures - Governmental Fund						
General Operations and Capital						
General government	85,503	63,441	57,941	67,077	55,388	1,904,082
Law enforcement	0	0	0	0	0	484
Fire	88,280	72,464	60,040	74,108	44,659	565,641
Ambulance	17,730	566	3,013	782	21,820	96,375
Other public safety	0	3,812	376	0	0	4,188
Highway maintenance and admin	205,808	235,274	132,868	480,500	340,807	2,030,903
Highway construction	0	0	0	0	0	406,165
Road-related facilities	0	762	1,485	5,041	543	13,735
Other transportation	0	0	0	0	0	425
Solid waste collection and disposal	80,191	48,957	70,077	69,349	100,242	622,654
Other sanitation	360	0	0	0	0	1,035
Health and human services Culture and education	595 0	0	300 0	0	161 0	5,750
Parks and recreation	0	0	0	0	0	0
Conservation and development	0	5,340	7,410	13,897	6,696	65,178
All other expenditures	430	0,540	7,410	13,097	0,090	64,764
Subtotal-op and capital expenditures	478,897	430,616	333,510	710,754	570,316	5,781,379
Debt Service	170,007	100,010	000,010	710,701	0,0,010	0,701,070
Principal	0	11,106	0	40,000	0	101,765
Interest and fiscal charges	0	381	0	40,000	0	47,167
Total Debt Service	0	11,487	0	80,000	0	148,932
Subtotal-expenditures	478,897	442,103	333,510	790,754	570,316	5,930,311
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	478,897	442,103	333,510	790,754	570,316	5,930,311
Total General Obligation Debt	0	5,316	0	0	0	447,742
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF BANGOR	TOWN OF BARRE	TOWN OF BURNS	TOWN OF CAMPBELL	TOWN OF FARMINGTON	TOWN OF GREENFIELD
2021 Population	633	1,374	974	4,319	2,144	2,179
Revenues - Governmental Fund						
Taxes						
General property taxes	199,712	165,738	175,099	1,298,876	490,663	691,967
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	6,108	1,018	0
Other taxes	13,316	14,120	24,318	47,970	36,478	87,939
Total Taxes	213,028	179,858	199,417	1,352,954	528,159	779,906
Special Assessments	0	0	0	210	0	0
Intergovernmental Revenues						
Federal aids	33,599	67,668	49,979	262,647	112,676	111,838
State shared revenues	35,251	43,489	55,916	407,073	65,996	46,081
State highway aids	63,387	45,355	92,217	133,163	115,571	185,095
All other state aids	6,115	8,118	5,658	48,573	13,435	10,454
Other local government aids	0	0	0	10,504	0	0
Total Intergovernmental Revenues	138,352	164,630	203,770	861,960	307,678	353,468
Licenses and Permits	4,433	7,816	6,216	75,059	5,093	12,663
Fines, Forfeits and Penalties	0	0	0	21,266	0	0
Public Charges for Services	11,673	91,183	5,989	2,813	44,556	10,519
Intergovernmental Charges for Services	0	0	0	3,132	2,263	0
Miscellaneous Revenues						
Interest income	127	6,356	781	3,473	908	243
Other revenues	2,636	2,080	2,307	37,580	9,789	4,475
Total Miscellaneous Revenues	2,763	8,436	3,088	41,053	10,697	4,718
Subtotal-general revenues	370,249	451,923	418,480	2,358,447	898,446	1,161,274
Other financing sources	80,000	168,932	0	1,850	0	0
Total Revenue and Other Financing Sources	450,249	620,855	418,480	2,360,297	898,446	1,161,274
Expenditures - Governmental Fund						
General Operations and Capital						
General government	63,725	61,081	90,853	335,074	102,349	175,182
Law enforcement	1,148	0	0	635,330	0	0
Fire	45,591	38,240	51,761	54,757	49,442	80,328
Ambulance	3,125	5,100	4,820	31,914	15,100	0
Other public safety	3,832	337	2,626	37,819	562	11,763
Highway maintenance and admin	182,405	279,429	256,726	307,071	264,963	170,931
Highway construction	0	0	0	10,000	1,000	266,432
Road-related facilities	0	0	0	0	6,480	5,550
Other transportation	0	0	0	38,756	0	0
Solid waste collection and disposal	14,846	87,468	45,018	237,283	67,354	103,984
Other sanitation	912	0	0	0	3,081	1,477
Health and human services	500	0	12,885 0	12 222	16,639	0
Culture and education  Parks and recreation	0	3,903	0	12,323 37,260	73 0	1,253
Conservation and development	0	0,903	0	33,862	0	481
All other expenditures	0	0	0	0	0	83
Subtotal-op and capital expenditures	316,084	475,558	464,689	1,771,449	527,043	817,464
Debt Service	010,001	170,000	10 1,000	1,771,110	027,010	017,101
Principal	80,625	105,521	0	276,481	76,271	79,678
Interest and fiscal charges	7,900	438	0	33,019	14,074	21,928
Total Debt Service	88,525	105,959	0	309,500	90,345	101,606
Subtotal-expenditures	404,609	581,517	464,689	2,080,949	617,388	919,070
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	404,609	581,517	464,689	2,080,949	617,388	919,070
Total General Obligation Debt	299,375	95,933	0	694,695	421,150	479,598
Proprietary Fund Types						
Revenues	0	0	0	784,796	0	0
Expenses	0	0	0	784,796	0	0

	TOWN OF HAMILTON	TOWN OF HOLLAND	TOWN OF MEDARY	TOWN OF ONALASKA	TOWN OF SHELBY	TOWN OF WASHINGTON
2021 Population	2,522	4,338	1,545	5,906	4,722	539
Revenues - Governmental Fund						
Taxes						
General property taxes	656,818	518,320	148,062	849,698	1,637,104	183,047
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	24,904	17,553	10,079	13,424	34,440	16,588
Total Taxes	681,722	535,873	158,141	863,122	1,671,544	199,635
Special Assessments	0	0	5,600	0	3,285	0
Intergovernmental Revenues						
Federal aids	132,616	203,862	78,815	40,675	258,039	30,459
State shared revenues	33,542	72,978	26,259	178,937	155,641	26,409
State highway aids	127,248	125,172	42,705	134,413	577,599	79,890
All other state aids	15,913	154,668	17,730	64,694	34,183	4,403
Other local government aids	0	0	0	0	7,994	0
Total Intergovernmental Revenues	309,319	556,680	165,509	418,719	1,033,456	141,161
Licenses and Permits	15,945	48,438	11,855	49,024	56,619	848
Fines, Forfeits and Penalties	0	2,546	0	100	969	0
Public Charges for Services	119,267	276,585	177,725	717,696	381,183	5,876
Intergovernmental Charges for Services	0	0	0	0	70,809	0
Miscellaneous Revenues	2.420	2.765	4 274	2.000	0.267	200
Interest income	2,130	3,765	1,371	2,990	9,367	309
Other revenues  Total Miscellaneous Revenues	3,477 5,607	16,053 19,818	800 2,171	29,416 32,406	58,259 67,626	830 1,139
	1,131,860	1,439,940	521,001	2,081,067	3,285,491	348,659
Subtotal-general revenues Other financing sources	1,131,000	171,969	321,001	2,081,007	3,203,491	0
Total Revenue and Other Financing Sources	1,131,860	1,611,909	521,001	2,081,067	3,285,491	348,659
-	1,101,000	1,011,303	021,001	2,001,007	0,200,401	540,005
Expenditures - Governmental Fund						
General Operations and Capital						
General government	80,927	185,139	96,859	318,239	484,868	29,720
Law enforcement	0	0	0	0	139,142	0
Fire	81,497	234,222	74,598	313,783	212,273	39,571
Ambulance	9,616	0	0	20,000	0	0
Other public safety	4,155	39,886	3,364	31,882	21,725	0
Highway maintenance and admin	513,508	349,336	190,593	337,659	1,238,312	140,845
Highway construction	0	232,687	0	0	0	60,706
Road-related facilities	839 0	3,726 0	1,882 0	21,862 0	38,680 0	0
Other transportation	87,728	235,172	100,614	339,691	274,283	11,729
Solid waste collection and disposal Other sanitation	0	7,880	0	8,477	24,373	0
Health and human services	4,000	500	0	4,105	24,373	0
Culture and education	4,000	16,350	0	4,103	0	0
Parks and recreation	0	49,666	711	100,643	153,409	0
Conservation and development	0	1,000	0	9,639	0	0
All other expenditures	3,654	6,331	0	0	0	0
Subtotal-op and capital expenditures	785,924	1,361,895	468,621	1,505,980	2,587,065	282,571
Debt Service	,	, ,	,		, ,	,
Principal	105,604	0	0	277,026	281,075	0
Interest and fiscal charges	2,747	0	0	20,124	43,867	0
Total Debt Service	108,351	0	0	297,150	324,942	0
Subtotal-expenditures	894,275	1,361,895	468,621	1,803,130	2,912,007	282,571
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	894,275	1,361,895	468,621	1,803,130	2,912,007	282,571
Total General Obligation Debt	0	171,969	0	513,026	875,851	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN TOTAL LA CROSSE COUNTY	TOWN OF ARGYLE	TOWN OF BELMONT	TOWN OF BENTON	TOWN OF BLANCHARD	TOWN OF DARLINGTON
2021 Population	31,195	472	828	526	293	924
Revenues - Governmental Fund						
Taxes						
General property taxes	7,015,104	148,326	178,884	94,311	91,807	217,739
Tax increments	0	0	0	0	0	0
In lieu of taxes	7,126	0	0	0	0	0
Other taxes	341,129	4,353	14,291	743	1,845	637
Total Taxes	7,363,359	152,679	193,175	95,054	93,652	218,376
Special Assessments	9,095	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	1,382,873	23,812	41,868	26,272	13,555	45,269
State shared revenues	1,147,572	15,199	33,629	24,031	14,707	54,238
State highway aids	1,721,815	95,396	121,966	144,454	55,635	182,122
All other state aids	383,944	2,550	6,356	2,184	3,949	4,291
Other local government aids	18,498	0	814	517	275	913
Total Intergovernmental Revenues	4,654,702	136,957	204,633	197,458	88,121	286,833
Licenses and Permits	294,009	1,998	1,700	1,246	288	490
Fines, Forfeits and Penalties	24,881	0	0	0	0	0
Public Charges for Services	1,845,065	0	1,737	6,419	19,120	0
Intergovernmental Charges for Services Miscellaneous Revenues	76,204	0	0	0	954	0
Interest income	31,820	85	145	460	172	332
Other revenues	167,702	12,634	2,802	597	67	33,052
Total Miscellaneous Revenues	199,522	12,719	2,947	1,057	239	33,384
Subtotal-general revenues	14,466,837	304,353	404,192	301,234	202,374	539,083
Other financing sources	422,751	0	85,135	0	0	125,000
Total Revenue and Other Financing Sources	14,889,588	304,353	489,327	301,234	202,374	664,083
Expenditures - Governmental Fund						
General Operations and Capital						
General government	2,024,016	46,414	64,110	55,810	39,642	73,876
Law enforcement	775,620	0	0	0	0	0
Fire	1,276,063	16,167	88,523	64,075	18,475	43,405
Ambulance	89,675	1,308	1,859	8,211	4,005	6,848
Other public safety	157,951	620	0	0	1,851	0
Highway maintenance and admin	4,231,778	131,218	205,398	163,629	155,518	324,989
Highway construction	570,825	62,131	0	0	0	227,826
Road-related facilities	79,019	0	0	0	0	150
Other transportation	38,756	0	0	0	0	0
Solid waste collection and disposal	1,605,170	5,624	14,248	26,386	16,314	17,580
Other sanitation	46,200	0	0	0	0	0
Health and human services	38,629	0	890	1,335	0	525
Culture and education  Parks and recreation	28,746 346,845	0	0	0	0	0
Conservation and development	44,982	0	1,198	0	0	500
All other expenditures	10,068	0	0	547	0	0
Subtotal-op and capital expenditures	11,364,343	263,482	376,226	319,993	235,805	695,699
Debt Service						
Principal	1,282,281	0	7,092	0	0	0
Interest and fiscal charges	144,097	0	7,434	0	0	0
Total Debt Service	1,426,378	0	14,526	0	0	0
Subtotal-expenditures	12,790,721	263,482	390,752	319,993	235,805	695,699
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	12,790,721	263,482	390,752	319,993	235,805	695,699
Total General Obligation Debt	3,551,597	0	241,572	0	0	125,000
Proprietary Fund Types						
Revenues	784,796	0	0	0	0	0
Expenses	724,447	0	0	0	0	0

	TOWN OF ELK GROVE	TOWN OF FAYETTE	TOWN OF GRATIOT	TOWN OF KENDALL	TOWN OF LAMONT	TOWN OF MONTICELLO
2021 Population	587	425	563	492	314	133
Revenues - Governmental Fund						
Taxes						
General property taxes	148,026	83,826	260,519	201,690	131,436	75,078
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	139	3,154	856	1,675	1,179	1,083
Total Taxes	148,165	86,980	261,375	203,365	132,615	76,161
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	20,515	29,307	24,283	16,381	7,170
State shared revenues	19,094	21,303	24,159	15,779	18,784	18,820
State highway aids	104,069	73,216	162,384	226,576	75,844	61,443
All other state aids	5,694	35,022	7,355	869	1,885	920
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	128,857	150,056	223,205	267,507	112,894	88,353
Licenses and Permits	400	720	1,565	24	0	0
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	730	345	16,438	915	0	2,050
Intergovernmental Charges for Services	581	421	13,579	0	0	0
Miscellaneous Revenues						
Interest income	50	168	287	31	0	723
Other revenues	803	360	5,840	1,387	0	50
Total Miscellaneous Revenues	853	528	6,127	1,418	0	773
Subtotal-general revenues	279,586	239,050	522,289	473,229	245,509	167,337
Other financing sources	73,301	0	176,000	96,000	180,000	0
Total Revenue and Other Financing Sources	352,887	239,050	698,289	569,229	425,509	167,337
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	34,748	54,772	63,195	41,317	29,094	31,452
Law enforcement	0	0	0	0	0	0
Fire	64,045	23,058	231,205	78,167	12,288	9,058
Ambulance	1,417	7,093	5,500	990	2,055	1,724
Other public safety	0	0	0	376	0	0
Highway maintenance and admin	215,107	80,113	195,874	236,403	227,042	96,868
Highway construction	0	0	108,020	128,995	0	0
Road-related facilities	0	1,476	0	0	628	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	6,757	11,914	19,157	6,534	6,580	5,980
Other sanitation	0	0	0	0	0	0
Health and human services	2,310	0	0	129	0	6,620
Culture and education	0	0	5,000	0	0	0
Parks and recreation	0	0	0	0	0	0
Conservation and development	0	0	0	0	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	324,384	178,426	627,951	492,911	277,687	151,702
Debt Service						
Principal	48,999	27,500	52,155	60,457	38,897	0
Interest and fiscal charges	0	4,340	7,439	1,794	0	0
Total Debt Service	48,999	31,840	59,594	62,251	38,897	0
Subtotal-expenditures	373,383	210,266	687,545	555,162	316,584	151,702
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	373,383	210,266	687,545	555,162	316,584	151,702
Total General Obligation Debt	199,133	134,054	286,945	128,064	141,103	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF NEW DIGGINGS	TOWN OF SEYMOUR	TOWN OF SHULLSBURG	TOWN OF WAYNE	TOWN OF WHITE OAK SPRINGS	TOWN OF WILLOW SPRINGS
2021 Population	525	450	349	500	123	782
Revenues - Governmental Fund						
Taxes						
General property taxes	67,518	188,477	167,804	267,103	63,663	224,296
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	198	83	494	1,054	23	2,630
Total Taxes	67,716	188,560	168,298	268,157	63,686	226,926
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	26,638	22,870	18,212	25,696	0	40,388
State shared revenues	40,658	181,168	22,025	22,420	20,253	21,882
State highway aids	106,081	95,896	108,536	124,294	44,923	128,877
All other state aids	1,800	3,557	3,144	7,858	811	4,849
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	175,177	303,491	151,917	180,268	65,987	195,996
Licenses and Permits	1,079	0	100	0	0	385
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	1,623	3,829	300	2,615	0	800
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	6,599	1,530	193	104	250	761
Other revenues	0	0	97	16,630	0	520
Total Miscellaneous Revenues	6,599	1,530	290	16,734	250	1,281
Subtotal-general revenues	252,194	497,410	320,905	467,774	129,923	425,388
Other financing sources	0	160,000	120,000	0	0	0
Total Revenue and Other Financing Sources	252,194	657,410	440,905	467,774	129,923	425,388
Expenditures - Governmental Fundamental	d					
General Operations and Capital						
General government	32,367	65,156	52,812	58,965	29,011	68,115
Law enforcement	0	0	0	0	0	0
Fire	32,428	40,757	31,671	31,248	8,282	36,472
Ambulance	9,500	3,413	5,283	1,000	1,739	5,228
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	118,875	759,254	168,955	182,176	29,713	80,623
Highway construction	0	0	159,290	132,204	136,827	114,670
Road-related facilities	3,074	0	0	0	0	1,220
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	22,166	7,677	18,236	20,504	4,999	27,336
Other sanitation	0	0	0	0	15,641	0
Health and human services	0	0	0	324	0	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	2,175	0	0
Conservation and development	0	0	0	0	0	0
All other expenditures	0	0	0	0	0	158
Subtotal-op and capital expenditures	218,410	876,257	436,247	428,596	226,212	333,822
Debt Service						
Principal	0	122,482	24,124	38,175	16,643	0
Interest and fiscal charges	0	6,109	0	2,198	0	0
Total Debt Service	0	128,591	24,124	40,373	16,643	0
Subtotal-expenditures	218,410	1,004,848	460,371	468,969	242,855	333,822
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	218,410	1,004,848	460,371	468,969	242,855	333,822
Total General Obligation Debt	0	160,000	120,000	34,695	113,214	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WIOTA	TOWN TOTAL LAFAYETTE COUNTY	TOWN OF ACKLEY	TOWN OF AINSWORTH	TOWN OF ANTIGO	TOWN OF ELCHO
2021 Population	866	9,152	524	465	1,401	1,251
Revenues - Governmental Fund						
Taxes						
General property taxes	231,738	2,842,241	108,937	254,176	304,209	372,089
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	2,500
Other taxes	3,409	37,846	19,746	26,108	3,057	83,216
Total Taxes	235,147	2,880,087	128,683	280,284	307,266	457,805
Special Assessments	0	0	0	0	14,969	56,242
Intergovernmental Revenues						
Federal aids	45,897	428,133	26,690	23,917	71,989	62,853
State shared revenues	27,278	595,427	24,401	13,421	26,468	22,926
State highway aids	177,732	2,089,444	88,406	110,113	104,831	389,706
All other state aids	7,213	100,307	12,510	16,075	10,480	68,127
Other local government aids	0	2,519	30,608	29,975	0	0
Total Intergovernmental Revenues	258,120	3,215,830	182,615	193,501	213,768	543,612
Licenses and Permits	965	10,960	235	1,902	5,937	3,666
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	12,096	69,017	90	1,585	9,264	43,670
Intergovernmental Charges for Services	859	16,394	0	0	34,362	0
Miscellaneous Revenues						
Interest income	259	12,149	301	523	2,909	1,728
Other revenues	1,600	76,439	0	4,569	27,593	18,853
Total Miscellaneous Revenues	1,859	88,588	301	5,092	30,502	20,581
Subtotal-general revenues	509,046	6,280,876	311,924	482,364	616,068	1,125,576
Other financing sources	0	1,015,436	0	0	0	0
Total Revenue and Other Financing Sources	509,046	7,296,312	311,924	482,364	616,068	1,125,576
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	86,852	927,708	46,750	51,940	108,510	140,586
Law enforcement	0	0	0	0	592	0
Fire	29,873	859,197	19,646	28,113	88,972	33,527
Ambulance	4,598	71,771	15,927	51,162	41,967	22,865
Other public safety	5,000	7,847	0	0	0	0
Highway maintenance and admin	311,565	3,683,320	30,119	77,061	235,786	622,192
Highway construction	0	1,069,963	212,164	423,991	0	0
Road-related facilities	5,474	12,022	0	2,010	0	4,248
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	26,717	264,709	1,176	79,234	8,540	107,336
Other sanitation	3,211	18,852	0	1,190	0	0
Health and human services	0	12,133	0	3,705	43	0
Culture and education	0	5,000	0	0	0	0
Parks and recreation	3,277	5,452	0	2,360	0	7,638
Conservation and development	0	1,698	0	0	0	0
All other expenditures	3,808	4,513	0	1,141	0	0
Subtotal-op and capital expenditures	480,375	6,944,185	325,782	721,907	484,410	938,392
Debt Service						
Principal	0	436,524	0	0	0	0
Interest and fiscal charges	0	29,314	0	0	0	0
Total Debt Service	0	465,838	0	0	0	0
Subtotal-expenditures	480,375	7,410,023	325,782	721,907	484,410	938,392
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	480,375	7,410,023	325,782	721,907	484,410	938,392
Total General Obligation Debt	0	1,683,780	0	300,000	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF EVERGREEN	TOWN OF LANGLADE	TOWN OF NEVA	TOWN OF NORWOOD	TOWN OF PARRISH	TOWN OF PECK
2021 Population	510	482	894	909	92	370
Revenues - Governmental Fund						
Taxes						
General property taxes	45,485	91,504	236,915	124,395	561	33,913
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	15,895	42,449	21,398	15,197	10,779	21,312
Total Taxes	61,380	133,953	258,313	139,592	11,340	55,225
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	23,864	0	46,525	4,658	38,443
State shared revenues	27,394	7,134	25,839	36,959	1,495	27,676
State highway aids	77,316	60,234	60,155	126,026	31,977	86,625
All other state aids	10,601	15,391	8,864	6,695	30,702	8,275
Other local government aids	0	8,419	0	13,390	0	0
Total Intergovernmental Revenues	115,311	115,042	94,858	229,595	68,832	161,019
Licenses and Permits	209	2,872	1,077	707	147	-18
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	0	1,476	1,618	1,673	0	3,300
Intergovernmental Charges for Services	25,068	0	0	0	0	7,858
Miscellaneous Revenues		400		4.500		
Interest income	61	460	3,918	1,533	821	1,333
Other revenues	7,443	5,858	48,218	81,315	28	650
Total Miscellaneous Revenues	7,504	6,318	52,136	82,848	849	1,983
Subtotal-general revenues	209,472	259,661	408,002 0	454,415 0	81,168	229,367
Other financing sources	200.472	0			0	0 229,367
Total Revenue and Other Financing Sources	209,472	259,661	408,002	454,415	81,168	229,367
Expenditures - Governmental Fund						
General Operations and Capital						
General government	28,979	56,040	72,048	129,851	19,739	42,758
Law enforcement	0	0	0	0	0	0
Fire	10,500	21,398	36,777	71,588	4,476	7,624
Ambulance	18,622	41,760	29,606	0	5,846	11,097
Other public safety	1,329	0	0	0	0	0
Highway maintenance and admin	30,409	74,999	205,948	85,573	37,133	107,887
Highway construction	235,548	0	0	141,011	0	0
Road-related facilities	1,190	3,080	840	3,055	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	14,686	50,409	5,954	3,126	0	11,798
Other sanitation	0	0	0	0	0	1.004
Health and human services Culture and education	0	3,812 0	8,102 0	0	0	1,004 0
Parks and recreation	300	6,787	0	2,959	0	0
Conservation and development	0	0,767	0	2,555	0	0
All other expenditures	0	0	944	0	0	0
Subtotal-op and capital expenditures	341,563	258,285	360,219	437,163	67,194	182,168
Debt Service	2.1.,022			,	51,151	
Principal	0	0	0	0	0	0
Interest and fiscal charges	0	0	0	0	0	0
Total Debt Service	0	0	0	0	0	0
Subtotal-expenditures	341,563	258,285	360,219	437,163	67,194	182,168
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	341,563	258,285	360,219	437,163	67,194	182,168
Total General Obligation Debt	0	0	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF POLAR	TOWN OF PRICE	TOWN OF ROLLING	TOWN OF SUMMIT	TOWN OF UPHAM	TOWN OF VILAS
2021 Population	1,008	226	1,536	161	682	229
Revenues - Governmental Fund						
Taxes						
General property taxes	149,230	25,624	282,886	27,785	189,423	58,121
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	17,420	14,669	25,472	30,857	19,298	25,317
Total Taxes	166,650	40,293	308,358	58,642	208,721	83,438
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	50,241	11,566	77,245	8,007	33,442	11,633
State shared revenues	28,460	14,711	45,063	6,813	12,709	6,876
State highway aids	140,584	239,198	134,580	53,461	129,639	71,929
All other state aids	8,549	4,984	7,312	11,651	17,633	4,581
Other local government aids	268	11,076	0	0	31,419	0
Total Intergovernmental Revenues	228,102	281,535	264,200	79,932	224,842	95,019
Licenses and Permits	456	0	3,293	-18	1,805	703
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	0	4,250	3,239	0	1,696	1,742
Intergovernmental Charges for Services	3,364	0	1,526	6,915	0	0
Miscellaneous Revenues						
Interest income	2,408	58	6,259	179	1,471	110
Other revenues	12,451	231	6,580	25,491	13,828	467
Total Miscellaneous Revenues	14,859	289	12,839	25,670	15,299	577
Subtotal-general revenues	413,431	326,367	593,455	171,141	452,363	181,479
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	413,431	326,367	593,455	171,141	452,363	181,479
Expenditures - Governmental Fund						
General Operations and Capital						
General government	69,440	44,281	114,873	40,507	66,657	38,083
Law enforcement	614	0	0	0	0	0
Fire	27,758	13,725	47,607	7,521	38,323	9,940
Ambulance	28,535	6,048	42,916	7,047	40,829	7,906
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	184,283	138,323	325,090	58,495	129,971	123,194
Highway construction	0	0	0	0	99,624	0
Road-related facilities	716	1,424	2,594	0	4,091	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	32,336	11,512	3,413	9,811	45,766	9,854
Other sanitation	0	0	0	0	0	0
Health and human services	13,191 0	11,098 0	5,268 0	0	2,674	2,699 0
Culture and education Parks and recreation	5,575	0	0	0	0	0
Conservation and development	0	0	156	0	515	0
All other expenditures	0	0	2,436	0	0	0
Subtotal-op and capital expenditures	362,448	226,411	544,353	123,381	428,450	191,676
Debt Service	002, 0	220,	0.1,000	.20,00	.20, .00	,
Principal	0	0	0	10,315	32,350	0
Interest and fiscal charges	0	0	0	0	3,751	0
Total Debt Service	0	0	0	10,315	36,101	0
Subtotal-expenditures	362,448	226,411	544,353	133,696	464,551	191,676
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	362,448	226,411	544,353	133,696	464,551	191,676
Total General Obligation Debt	0	0	0	108,712	102,549	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WOLF RIVER	TOWN TOTAL LANGLADE COUNTY	TOWN OF BIRCH	TOWN OF BRADLEY	TOWN OF CORNING	TOWN OF HARDING
2021 Population	767	11,507	497	2,497	896	382
Revenues - Governmental Fund						
Taxes						
General property taxes	127,262	2,432,515	0	675,526	155,952	51,305
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	2,500	0	0	0	0
Other taxes	60,649	452,839	26,840	21,389	127,892	66,323
Total Taxes	187,911	2,887,854	26,840	696,915	283,844	117,628
Special Assessments	0	71,211	0	0	0	0
Intergovernmental Revenues						
Federal aids	83,480	574,553	30,982	123,821	45,478	19,364
State shared revenues	20,677	349,022	32,728	54,935	29,811	8,151
State highway aids	227,718	2,132,498	78,427	226,779	270,210	88,905
All other state aids	98,880	341,310	9,646	29,636	19,290	12,353
Other local government aids	0	125,155	10,950	0	0	0
Total Intergovernmental Revenues	430,755	3,522,538	162,733	435,171	364,789	128,773
Licenses and Permits	3,706	26,679	22	27,276	269	564
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	2,557	76,160	1,985	34,940	76,145	0
Intergovernmental Charges for Services	10,500	89,593	0	0	0	0
Miscellaneous Revenues						
Interest income	3,517	27,589	1,500	1,097	3,508	99
Other revenues	12,230	265,805	0	9,226	5,369	0
Total Miscellaneous Revenues	15,747	293,394	1,500	10,323	8,877	99
Subtotal-general revenues	651,176	6,967,429	193,080	1,204,625	733,924	247,064
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	651,176	6,967,429	193,080	1,204,625	733,924	247,064
Expenditures - Governmental Fund						
General Operations and Capital						
General government	115,028	1,186,070	42,904	158,032	99,695	54,595
Law enforcement	0	1,206	0	1,961	0	0
Fire	60,383	527,878	14,155	88,174	30,829	24,931
Ambulance	27,878	400,011	0	0	0	0
Other public safety	0	1,329	0	11,775	0	0
Highway maintenance and admin	336,553	2,803,016	36,741	384,553	281,237	168,910
Highway construction	0	1,112,338	59,038	191,728	0	0
Road-related facilities	327	23,575	1,779	2,471	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	39,036	433,987	2,345	67,976	80,501	5,313
Other sanitation	0	1,190	0	0	0	0
Health and human services	8,728	60,324	3,720	41,285	0	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	25,619	0	20,634	0	0
Conservation and development	0	671	0	1,083	0	0
All other expenditures	0 597 033	4,521	160,682	14,112 983,784	492,262	253,749
Subtotal-op and capital expenditures  Debt Service	587,933	6,581,735	160,062	903,704	492,202	255,749
Principal	0	42,665	0	0	0	0
Interest and fiscal charges	0	3,751	0	0	0	0
Total Debt Service	0	46,416	0	0	0	0
Subtotal-expenditures	587,933	6,628,151	160,682	983,784	492,262	253,749
Other financing uses	0	0,020,131	226,106	0	432,202	255,749
Total Exp and Other Financing Uses	587,933	6,628,151	386,788	983,784	492,262	253,749
Total General Obligation Debt	0	511,261	0	0	0	0
Proprietary Fund Types	<b>,</b>	- : /,=0 :	Ç	Č	Č	3
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Revenues Expenses	0	0	0	0	0	0
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	TOWN OF HARRISON	TOWN OF KING	TOWN OF MERRILL	TOWN OF PINE RIVER	TOWN OF ROCK FALLS	TOWN OF RUSSELL
2021 Population	849	911	3,047	1,887	646	685
Revenues - Governmental Fund						
Taxes						
General property taxes	152,348	106,511	331,879	379,357	96,943	84,619
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	971
Other taxes	20,342	21,395	43,771	34,518	38,558	16,402
Total Taxes	172,690	127,906	375,650	413,875	135,501	101,992
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	42,234	44,275	0	92,998	0	34,646
State shared revenues	17,399	10,335	78,945	94,929	38,900	46,224
State highway aids	153,212	90,903	190,456	170,347	100,484	115,957
All other state aids	13,481	15,839	16,236	10,743	10,644	9,249
Other local government aids	38,997	0	22,594	0	0	0
Total Intergovernmental Revenues	265,323	161,352	308,231	369,017	150,028	206,076
Licenses and Permits	1,764	6,244	7,690	3,225	600	2,198
Fines, Forfeits and Penalties	0	0	4,909	0	0	0
Public Charges for Services	3,075	5,349	900	18,240	2,850	473
Intergovernmental Charges for Services	0	1,045	0	4,358	0	97,329
Miscellaneous Revenues						
Interest income	1,274	1,787	2,570	986	100	1,106
Other revenues	4,572	107	55,699	4,240	31,916	50,830
Total Miscellaneous Revenues	5,846	1,894	58,269	5,226	32,016	51,936
Subtotal-general revenues	448,698	303,790	755,649	813,941	320,995	460,004
Other financing sources	0	0	755.040	0	0	270,000
Total Revenue and Other Financing Sources	448,698	303,790	755,649	813,941	320,995	730,004
Expenditures - Governmental Fund						
General Operations and Capital						
General government	71,645	64,860	127,510	99,048	55,730	60,312
Law enforcement	0	0	0	0	0	0
Fire	49,577	27,707	144,230	68,533	30,578	430,459
Ambulance	12,033	0	0	4,000	0	11,659
Other public safety	0	3,000	3,525	345	0	0
Highway maintenance and admin	197,344	105,823	201,321	297,981	110,853	529,756
Highway construction	0	116,848	0	207,642	0	0
Road-related facilities	653	0	0	0	0	5,338
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	4,355	8,742	13,009	4,468	6,345	5,343
Other sanitation	0	0	0	0	0	0
Health and human services	0	35 0	0	0	4,721	4,389 0
Culture and education  Parks and recreation	5,317	150	37,058	0	0	1,386
Conservation and development	0,317	0	0 0	5,013	0	0
All other expenditures	4,845	0	0	0,019	13,419	26,558
Subtotal-op and capital expenditures	345,769	327,165	526,653	687,030	221,646	1,075,200
Debt Service	0.0,7.00	02.,.00	020,000	33.,333	22.,0.0	.,0.0,200
Principal	0	0	31,102	42,227	6,750	24,554
Interest and fiscal charges	0	0	4,271	0	0	3,285
Total Debt Service	0	0	35,373	42,227	6,750	27,839
Subtotal-expenditures	345,769	327,165	562,026	729,257	228,396	1,103,039
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	345,769	327,165	562,026	729,257	228,396	1,103,039
Total General Obligation Debt	0	0	99,639	235,319	15,583	402,392
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF SCHLEY	TOWN OF SCOTT	TOWN OF SKANAWAN	TOWN OF SOMO	TOWN OF TOMAHAWK	TOWN OF WILSON
2021 Population	955	1,443	401	117	438	315
Revenues - Governmental Fund						
Taxes						
General property taxes	122,833	252,396	82,426	28,082	98,046	39,991
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	25,208	5,167	28,297	12,031	25,936	15,914
Total Taxes	148,041	257,563	110,723	40,113	123,982	55,905
Special Assessments	0	172	0	0	0	0
Intergovernmental Revenues						
Federal aids	48,305	74,786	20,044	6,126	21,666	16,224
State shared revenues	26,442	46,938	6,101	14,086	7,774	4,116
State highway aids	163,878	160,498	62,468	54,846	93,110	77,263
All other state aids	9,296	7,053	5,060	3,352	15,067	9,226
Other local government aids	0	13,619	0	21,459	32,732	17,884
Total Intergovernmental Revenues	247,921	302,894	93,673	99,869	170,349	124,713
Licenses and Permits	1,650	2,269	10,752	340	798	665
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	25,439	70,543	1,575	778	8,182	8,821
Intergovernmental Charges for Services	0	675	0	0	0	0
Miscellaneous Revenues	257	926	22	102	215	944
Interest income	257	826	32 0	193	315 521	844 300
Other revenues  Total Miscellaneous Revenues	1,542 1,799	1,445 2,271	32	1,173 1,366	836	1,144
Subtotal-general revenues	424,850	636,387	216,755	142,466	304,147	191,248
Other financing sources	424,030	030,307	0	0	0	191,240
Total Revenue and Other Financing Sources	424,850	636,387	216,755	142,466	304,147	191,248
Expenditures - Governmental Fund	,		-,	,	,	- , -
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General Operations and Capital	70,000	00.007	50.040	40.070	74.474	04.044
General government	70,922	86,367	53,318	42,279	74,474	64,014
Law enforcement Fire	0 24,773	0 59,913	9,040	0 2,500	0 9,735	0 12,784
Ambulance	2,400	0 0	9,040	2,500	9,733	0
Other public safety	1,062	0	0	0	0	0
Highway maintenance and admin	257,875	175,299	62,067	84,521	208,879	87,851
Highway construction	0	30,270	0	0	0	0
Road-related facilities	0	521	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	9,160	112,082	2,382	895	19,243	16,879
Other sanitation	0	2,858	0	0	0	0
Health and human services	0	0	250	630	672	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	0	0	0
Conservation and development	5,635	0	0	0	0	0
All other expenditures	3,196	0	0	0	1,572	3,738
Subtotal-op and capital expenditures	375,023	467,310	127,057	130,825	314,575	185,266
Debt Service						
Principal	0	42,338	0	0	0	0
Interest and fiscal charges	0	4,017	0	0	0	0
Total Debt Service	0	46,355	0	0	0	0
Subtotal-expenditures	375,023	513,665	127,057	130,825	314,575	185,266
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	375,023	513,665 130,543	127,057	130,825	314,575	185,266
Total General Obligation Debt	0	139,543	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN TOTAL LINCOLN COUNTY	TOWN OF CATO	TOWN OF CENTERVILLE	TOWN OF COOPERSTOWN	TOWN OF EATON	TOWN OF FRANKLIN
2021 Population	15,966	1,624	652	1,317	854	1,273
Revenues - Governmental Fund						
Taxes						
General property taxes	2,658,214	527,481	261,355	307,581	307,696	0
Tax increments	0	0	0	0	0	0
In lieu of taxes	971	0	0	0	0	0
Other taxes	529,983	506	971	8,523	8,795	3,348
Total Taxes	3,189,168	527,987	262,326	316,104	316,491	3,348
Special Assessments	172	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	620,949	29,550	32,657	0	43,123	64,319
State shared revenues	517,814	56,538	12,381	50,045	28,581	94,495
State highway aids	2,097,743	172,896	100,258	162,489	123,069	171,188
All other state aids	196,171	13,696	13,392	13,310	9,531	70,947
Other local government aids	158,235	0	784	58,601	2,591	0
Total Intergovernmental Revenues	3,590,912	272,680	159,472	284,445	206,895	400,949
Licenses and Permits	66,326	3,622	28,535	15,075	1,713	2,447
Fines, Forfeits and Penalties	4,909	0	0	234	68	0
Public Charges for Services	259,295	18,506	474	34,271	10,547	0
Intergovernmental Charges for Services	103,407	0	17,598	36,018	10,598	0
Miscellaneous Revenues						
Interest income	16,494	595	2,398	810	844	6,042
Other revenues	166,940	10,024	1,274	15,082	4,549	737,038
Total Miscellaneous Revenues	183,434	10,619	3,672	15,892	5,393	743,080
Subtotal-general revenues	7,397,623	833,414	472,077	702,039	551,705	1,149,824
Other financing sources	270,000	0	472.077	205,000	0	0
Total Revenue and Other Financing Sources	7,667,623	833,414	472,077	907,039	551,705	1,149,824
Expenditures - Governmental Fund						
General Operations and Capital						
General government	1,225,705	116,321	48,083	78,376	68,029	149,462
Law enforcement	1,961	490	855	1,058	1,405	0
Fire	1,027,918	120,083	60,722	105,129	65,706	152,683
Ambulance	30,092	36,777	5,208	16,939	20,704	32,455
Other public safety	19,707	0	1,188	2,050	0	0
Highway maintenance and admin	3,191,011	170,509	77,921	378,363	115,572	168,470
Highway construction	605,526	247,814	235,364	189,235	116,143	337,272
Road-related facilities	10,762	1,596	0	2,484	0	2,280
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	359,038	26,729	12,958	54,583	30,567	0
Other sanitation	2,858	0	0	5	0	3,500
Health and human services	55,702	0	0	0	3,427	0
Culture and education	0	0	0	0	0	0
Parks and recreation	64,545	0		0 380	800	5,666
Conservation and development  All other expenditures	11,731 67,440	0	6,614 0	0	0	0,000
Subtotal-op and capital expenditures	6,673,996	720,319	448,913	828,602	422,353	851,788
Debt Service	0,073,990	720,519	440,313	020,002	422,555	031,700
Principal	146,971	0	0	18,201	48,246	66,319
Interest and fiscal charges	11,573	0	0	1,655	5,453	37,284
Total Debt Service	158,544	0	0	19,856	53,699	103,603
Subtotal-expenditures	6,832,540	720,319	448,913	848,458	476,052	955,391
Other financing uses	226,106	0	0	0	0	0
Total Exp and Other Financing Uses	7,058,646	720,319	448,913	848,458	476,052	955,391
Total General Obligation Debt	892,476	94,258	0	217,464	178,191	600,683
Proprietary Fund Types	•	,		•	,	, -
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF GIBSON	TOWN OF KOSSUTH	TOWN OF LIBERTY	TOWN OF MANITOWOC	TOWN OF MANITOWOC RAPIDS	TOWN OF MAPLE GROVE
2021 Population	1,360	2,110	1,299	1,121	2,189	827
Revenues - Governmental Fund						
Taxes						
General property taxes	345,417	279,957	416,774	175,272	549,317	212,592
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	6,772	2,876	12,094	102	845	9,742
Total Taxes	352,189	282,833	428,868	175,374	550,162	222,334
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	107,861	66,046	56,207	0	42,914
State shared revenues	102,369	40,306	30,933	18,544	66,592	66,297
State highway aids	156,839	170,689	187,138	31,247	165,232	165,616
All other state aids	10,151	20,410	12,812	6,482	21,564	8,376
Other local government aids	33,951	0	0	0	16,814	15,774
Total Intergovernmental Revenues	303,310	339,266	296,929	112,480	270,202	298,977
Licenses and Permits	4,813	10,492	9,670	2,519	10,255	4,441
Fines, Forfeits and Penalties	0	46	50	144	0	0
Public Charges for Services	20,524	56,203	12,433	86,118	28,050	2,583
Intergovernmental Charges for Services	0	1,822	1,508	0	0	0
Miscellaneous Revenues						
Interest income	6,743	1,798	218	1,145	1,552	304
Other revenues	7,685	6,238	10,334	75	2,381	900
Total Miscellaneous Revenues	14,428	8,036	10,552	1,220	3,933	1,204
Subtotal-general revenues	695,264	698,698	760,010	377,855	862,602	529,539
Other financing sources	0	0	70,250	0	0	0
Total Revenue and Other Financing Sources	695,264	698,698	830,260	377,855	862,602	529,539
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	95,329	65,479	97,916	60,163	113,462	66,420
Law enforcement	0	1,785	936	2,447	3,162	0
Fire	122,751	98,525	109,007	73,274	189,299	81,787
Ambulance	11,689	19,977	29,716	6,723	20,439	19,089
Other public safety	710	1,575	6,300	525	2,298	2,100
Highway maintenance and admin	227,951	342,812	132,738	33,567	212,921	237,885
Highway construction	148,249	0	347,872	0	266,841	0
Road-related facilities	2,832	1,305	0	0	2,836	736
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	20,088	61,232	36,366	79,722	42,363	12,777
Other sanitation	0	0	256	17	2,289	46,720
Health and human services	3,334	3,315	500	0	0	3,603
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	0	0	0
Conservation and development	377	1,728	383	0	300	0
All other expenditures	0	344	0	0	0	0
Subtotal-op and capital expenditures	633,310	598,077	761,990	256,438	856,210	471,117
Debt Service						
Principal	0	0	66,607	0	26,580	0
Interest and fiscal charges	0	0	3,305	0	2,511	0
Total Debt Service	0	0	69,912	0	29,091	0
Subtotal-expenditures	633,310	598,077	831,902	256,438	885,301	471,117
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	633,310	598,077	831,902	256,438	885,301	471,117
Total General Obligation Debt	0	0	70,250	0	29,962	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF MEEME	TOWN OF MISHICOT	TOWN OF NEWTON	TOWN OF ROCKLAND	TOWN OF SCHLESWIG	TOWN OF TWO CREEKS
2021 Population	1,472	1,302	2,316	1,031	2,038	436
Revenues - Governmental Fund						
Taxes						
General property taxes	332,707	324,083	450,574	349,983	354,155	0
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,046	2,344	2,152	3,778	12,139	253
Total Taxes	334,753	326,427	452,726	353,761	366,294	253
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	74,576	0	116,601	0	102,314	0
State shared revenues	38,960	67,744	49,868	59,362	29,253	478,194
State highway aids	300,953	138,811	167,088	168,978	155,839	66,436
All other state aids	12,155	5,634	24,258	13,204	14,583	3,117
Other local government aids	33,785	13,586	0	1,675	7,762	18,561
Total Intergovernmental Revenues	460,429	225,775	357,815	243,219	309,751	566,308
Licenses and Permits	6,335	4,565	18,015	4,662	13,726	120
Fines, Forfeits and Penalties	341	75	100	0	1,050	0
Public Charges for Services	19,269	1,463	30,916	7,585	29,589	81,176
Intergovernmental Charges for Services	0	1,080	9,661	0	0	0
Miscellaneous Revenues						
Interest income	727	1,692	1,921	899	2,976	29,285
Other revenues	21,444	4,608	13,774	7,275	1,820	54,082
Total Miscellaneous Revenues	22,171	6,300	15,695	8,174	4,796	83,367
Subtotal-general revenues	843,298	565,685	884,928	617,401	725,206	731,224
Other financing sources	0	49,188	0	176,753	0	0
Total Revenue and Other Financing Sources	843,298	614,873	884,928	794,154	725,206	731,224
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	105,609	74,448	109,201	109,300	114,744	119,794
Law enforcement	1,312	2,007	0	754	5,660	999
Fire	107,327	108,554	73,969	99,639	38,109	30,247
Ambulance	33,534	11,275	11,575	29,618	6,601	7,867
Other public safety	0	0	5,107	0	9,338	0
Highway maintenance and admin	494,253	231,281	185,189	54,551	402,299	239,394
Highway construction	0	69,086	187,207	295,069	0	410,899
Road-related facilities	0	1,686	206	4,124	0	827
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	51,875	21,010	51,608	17,035	57,526	37,213
Other sanitation	0	0	38	5,970	10,000	10,187
Health and human services	1,180	7,421	0	39	0	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	0	0	43,753
Conservation and development	0	0	22,824	0	508	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	795,090	526,768	646,924	616,099	644,785	901,180
Debt Service						
Principal	0	23,424	0	67,980	0	0
Interest and fiscal charges	0	2,372	0	4,656	0	0
Total Debt Service	0	25,796	0	72,636	0	0
Subtotal-expenditures	795,090	552,564	646,924	688,735	644,785	901,180
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	795,090	552,564	646,924	688,735	644,785	901,180
Total General Obligation Debt	0	93,519	0	627,036	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF TWO RIVERS	TOWN TOTAL MANITOWOC COUNTY	TOWN OF BERGEN	TOWN OF BERLIN	TOWN OF BERN	TOWN OF BEVENT
2021 Population	1,853	25,074	640	969	622	1,148
Revenues - Governmental Fund						
Taxes						
General property taxes	278,413	5,473,357	93,116	160,777	45,377	148,696
Tax increments	0	0	0	0	0	0
In lieu of taxes	1,332	1,332	0	0	0	0
Other taxes	1,846	79,132	11,660	13,157	22,635	17,288
Total Taxes	281,591	5,553,821	104,776	173,934	68,012	165,984
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	781	736,949	33,442	49,403	31,244	57,934
State shared revenues	73,285	1,363,747	12,689	32,985	58,365	20,026
State highway aids	109,561	2,714,327	67,690	122,333	93,925	150,900
All other state aids	18,209	291,831	61,455	3,950	4,571	5,853
Other local government aids	14,836	218,720	0	0	3,184	95
Total Intergovernmental Revenues	216,672	5,325,574	175,276	208,671	191,289	234,808
Licenses and Permits	13,997	155,002	1,675	3,056	552	4,101
Fines, Forfeits and Penalties	737	2,845	0	0	0	0
Public Charges for Services	32,749	472,456	59,611	77,392	2,542	93,296
Intergovernmental Charges for Services	0	78,285	67,960	0	0	0
Miscellaneous Revenues	4.000					
Interest income	4,330	64,279	73	69	323	13
Other revenues	20	898,603	1,155	4,646	2,308	11,267
Total Miscellaneous Revenues	4,350	962,882	1,228	4,715	2,631	11,280
Subtotal-general revenues	550,096 0	12,550,865	410,526 0	467,768 0	265,026 0	509,469
Other financing sources		501,191				500.460
Total Revenue and Other Financing Sources	550,096	13,052,056	410,526	467,768	265,026	509,469
Expenditures - Governmental Fund						
General Operations and Capital						
General government	109,128	1,701,264	65,136	101,361	48,789	57,066
Law enforcement	3,058	25,928	0	0	0	0
Fire	39,050	1,675,861	23,800	35,081	25,091	26,399
Ambulance	13,299	333,485	26,871	9,226	0	27,844
Other public safety	0	31,191	0	0	0	2,039
Highway maintenance and admin	262,666	3,968,342	56,102	28,489	138,470	205,148
Highway construction	9,636	2,860,687	78,466	206,824	163	0
Road-related facilities	0	20,912	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	30,666	644,318	59,991	77,149	19,638	94,098
Other sanitation	0	78,982	0	0	0	0
Health and human services	585 0	23,404 0	0	0	0	0
Culture and education  Parks and recreation	0	43,753	0	0	0	0
Conservation and development	0	39,580	590	3,486	0	4,029
All other expenditures	0	39,380	0	3,400	2,960	4,029
Subtotal-op and capital expenditures	468,088	11,448,051	310,956	461,616	235,111	416,623
Debt Service	100,000	11,110,001	010,000	101,010	200,111	110,020
Principal	0	317,357	99,570	0	0	32,987
Interest and fiscal charges	0	57,236	0	0	0	2,615
Total Debt Service	0	374,593	99,570	0	0	35,602
Subtotal-expenditures	468,088	11,822,644	410,526	461,616	235,111	452,225
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	468,088	11,822,644	410,526	461,616	235,111	452,225
Total General Obligation Debt	0	1,911,363	99,570	0	0	68,201
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF BRIGHTON	TOWN OF CASSEL	TOWN OF CLEVELAND	TOWN OF DAY	TOWN OF EASTON	TOWN OF EAU PLEINE
2021 Population	610	951	1,541	1,105	1,174	763
Revenues - Governmental Fund						
Taxes						
General property taxes	140,737	83,925	336,736	271,763	380,701	121,413
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	5,164	1,415	1,235	2,093	13,372	3,361
Total Taxes	145,901	85,340	337,971	273,856	394,073	124,774
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	33,808	48,409	78,240	59,870	59,923	42,809
State shared revenues	60,999	30,333	30,577	52,167	51,685	27,884
State highway aids	129,298	125,014	120,284	153,752	187,496	108,536
All other state aids	3,256	28,527	6,921	8,006	7,407	4,020
Other local government aids	279	0	0	0	20,326	21,062
Total Intergovernmental Revenues	227,640	232,283	236,022	273,795	326,837	204,311
Licenses and Permits	600	5,898	641	844	815	390
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	13,455	7,034	16,651	11,710	95,557	8,559
Intergovernmental Charges for Services	0	0	0	0	0	1,524
Miscellaneous Revenues						
Interest income	1,028	1,016	940	760	640	250
Other revenues	2,333	4,146	3,242	7,328	1,929	940
Total Miscellaneous Revenues	3,361	5,162	4,182	8,088	2,569	1,190
Subtotal-general revenues	390,957	335,717	595,467	568,293	819,851	340,748
Other financing sources	0	0	0	0	164,418	0
Total Revenue and Other Financing Sources	390,957	335,717	595,467	568,293	984,269	340,748
Expenditures - Governmental Fund						
General Operations and Capital						
General government	81,774	72,302	119,507	82,577	99,547	49,386
Law enforcement	34	0	0	0	0	0
Fire	32,255	29,684	70,250	50,260	52,510	35,489
Ambulance	0	2,976	0	1,320	8,478	0
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	157,471	133,984	334,018	277,041	439,762	116,434
Highway construction	0	0	0	0	0	12,788
Road-related facilities	0	0	0	3,260	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	17,597	42,226	17,817	13,717	66,153	8,958
Other sanitation	0	0	0	200	0	0
Health and human services Culture and education	3,860 0	0	0	1,173 0	0	0
Parks and recreation	1,390	0	0	0	0	9,105
Conservation and development	0	2,459	0	0	0	9,109
All other expenditures	0	1,597	0	0	0	0
Subtotal-op and capital expenditures	294,381	285,228	541,592	429,548	666,450	232,160
Debt Service				,	222,122	,
Principal	16,854	0	211,933	79,167	185,027	50,475
Interest and fiscal charges	0	0	11,304	3,833	18,273	2,047
Total Debt Service	16,854	0	223,237	83,000	203,300	52,522
Subtotal-expenditures	311,235	285,228	764,829	512,548	869,750	284,682
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	311,235	285,228	764,829	512,548	869,750	284,682
Total General Obligation Debt	0	0	0	72,508	449,511	36,300
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF ELDERON	TOWN OF EMMET	TOWN OF FRANKFORT	TOWN OF FRANZEN	TOWN OF GREEN VALLEY	TOWN OF GUENTHER
2021 Population	621	970	656	596	559	351
Revenues - Governmental Fund						
Taxes						
General property taxes	88,730	144,291	101,334	138,485	182,994	170,157
Tax increments	00,730	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	19,710	12,794	14,367	31,113	1,173	19,398
Total Taxes	108,440	157,085	115,701	169,598	184,167	189,555
Special Assessments	0	1,214	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	49,090	1,893	29,935	30,249	19,303
State shared revenues	29,561	21,711	42,169	18,151	11,446	23,093
State highway aids	93,110	132,031	117,104	76,869	65,201	83,308
All other state aids	9,959	26,585	34,316	2,661	15,325	3,367
Other local government aids	486	69	0	0	0	7,728
Total Intergovernmental Revenues	133,116	229,486	195,482	127,616	122,221	136,799
Licenses and Permits	362	599	438	229	769	1,886
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	35,520	58,930	3,626	44,709	5,288	4,650
Intergovernmental Charges for Services	0	1,913	0	0	32,352	0
Miscellaneous Revenues						
Interest income	704	134	424	63	144	152
Other revenues	30	6,034	37,246	2,251	1,133	50
Total Miscellaneous Revenues	734	6,168	37,670	2,314	1,277	202
Subtotal-general revenues	278,172 0	455,395 0	352,917 0	344,466 0	346,074 0	333,092 0
Other financing sources  Total Revenue and Other Financing Sources	278,172	455,395	352,917	344,466	346,074	333,092
_	270,172	455,595	332,917	344,400	340,074	333,092
Expenditures - Governmental Fund						
General Operations and Capital						
General government	46,908	64,342	64,634	64,534	62,840	47,912
Law enforcement	0	0	0	0	0	0
Fire	16,844	22,552	22,781	16,516	31,888	5,951
Ambulance	16,844 0	17,359 0	0	8,969 1,555	220 0	3,822 0
Other public safety Highway maintenance and admin	194,115		146,558			82,826
Highway construction	194,113	173,886 0	140,538	153,302 0	275,278 0	239,028
Road-related facilities	0	0	0	1,375	0	259,020
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	55,290	60,063	17,169	44,149	0	3,337
Other sanitation	0	0	0	0	0	0
Health and human services	0	0	1,080	0	0	250
Culture and education	0	0	0	0	0	0
Parks and recreation	0	579	0	0	0	0
Conservation and development	3,250	0	0	0	0	365
All other expenditures	0	4,639	0	703	145	0
Subtotal-op and capital expenditures	333,251	343,420	252,222	291,103	370,371	383,491
Debt Service						
Principal	0	28,976	0	9,843	0	13,160
Interest and fiscal charges	0	3,195	0	1,360	0	2,943
Total Debt Service	0	32,171	0	11,203	0	16,103
Subtotal-expenditures	333,251	375,591	252,222	302,306	370,371	399,594
Other financing uses	0	0	0	0	0	0
Total Canaral Obligation Dobt	333,251	375,591	252,222	302,306	370,371	399,594
Total General Obligation Debt	0	121,024	0	25,930	0	286,840
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF HALSEY	TOWN OF HAMBURG	TOWN OF HARRISON	TOWN OF HEWITT	TOWN OF HOLTON	TOWN OF HULL
2021 Population	684	934	389	652	889	759
Revenues - Governmental Fund						
Taxes						
General property taxes	83,248	166,554	29,099	199,597	85,506	129,368
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	17,030	15,372	28,591	42,023	1,808	2,557
Total Taxes	100,278	181,926	57,690	241,620	87,314	131,925
Special Assessments	157	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	36,006	49,247	19,521	33,599	34,309	0
State shared revenues	54,006	44,513	32,570	27,496	86,822	82,644
State highway aids	106,275	125,172	50,116	123,569	173,720	117,971
All other state aids	4,055	3,074	4,253	8,947	4,351	46,399
Other local government aids	4,086	32	11,394	5,310	46,196	5,834
Total Intergovernmental Revenues	204,428	222,038	117,854	198,921	345,398	252,848
Licenses and Permits	1,275	410	911	755	13,020	1,707
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	9,394	89,836	986	55,184	14,054	51,748
Intergovernmental Charges for Services	0	35,006	0	11,490	0	0
Miscellaneous Revenues	E2	204	131	120	106	920
Interest income	52	304		128	106	830
Other revenues  Total Miscellaneous Revenues	1,274 1,326	8,798 9,102	1,317 1,448	12,662 12,790	4,775 4,881	27,630 28,460
Subtotal-general revenues	316,858	538,318	178,889	520,760	464,667	466,688
Other financing sources	0	0	0	0	404,007	400,000
Total Revenue and Other Financing Sources	316,858	538,318	178,889	520,760	464,667	466,688
Expenditures - Governmental Fund	,	,-	7,	,	. ,	,
-						
General Operations and Capital	44.050	00.457	05.570	00.040	407.007	04.705
General government	44,258	80,157	35,576	89,313	137,907	64,785
Law enforcement Fire	0 13,563	0 61,921	0 8,892	0 16,241	0 20,393	0 35,609
Ambulance	13,564	12,440	10,500	3,720	20,393	35,609
Other public safety	0	1,505	0	0	20,334	0
Highway maintenance and admin	156,888	234,980	145,940	224,609	218,229	95,510
Highway construction	0	0	0	0	0	45,645
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	17,860	63,689	0	48,775	5,926	27,350
Other sanitation	0	0	0	1,380	0	0
Health and human services	3,000	0	0	0	0	2,727
Culture and education	0	0	0	0	0	1,000
Parks and recreation	250	0	0	0	0	0
Conservation and development	565	0	0	0	0	0
All other expenditures	589	0	1,173	8,865	0	471
Subtotal-op and capital expenditures	250,537	454,692	202,081	392,903	402,849	273,097
Debt Service						
Principal	37,608	0	0	64,742	18,517	22,402
Interest and fiscal charges	2,392	0	0	4,389	5,112	6,176
Total Debt Service	40,000	0	0	69,131	23,629	28,578
Subtotal-expenditures	290,537	454,692	202,081	462,034	426,478	301,675
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	290,537	454,692	202,081	462,034	426,478	301,675
Total General Obligation Debt	35,125	0	0	92,459	160,683	224,332
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF JOHNSON	TOWN OF KNOWLTON	TOWN OF MARATHON	TOWN OF MCMILLAN	TOWN OF MOSINEE	TOWN OF NORRIE
2021 Population	997	1,999	1,039	2,067	2,245	1,002
Revenues - Governmental Fund						
Taxes						
General property taxes	152,523	346,630	171,628	519,639	286,286	202,338
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	4,037	17,956	17,019	2,450	22,011	14,565
Total Taxes	156,560	364,586	188,647	522,089	308,297	216,903
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	50,084	106,343	57,882	113,453	114,769	52,281
State shared revenues	116,775	33,937	27,789	52,130	44,617	45,535
State highway aids	112,294	139,915	92,111	145,216	125,303	146,460
All other state aids	4,747	20,515	6,967	15,703	56,446	5,530
Other local government aids	2,988	11,912	1,183	3,270	4,175	0
Total Intergovernmental Revenues	286,888	312,622	185,932	329,772	345,310	249,806
Licenses and Permits	719	4,482	369	4,757	7,517	4,690
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	6,230	105,666	70,553	195,600	131,205	70,413
Intergovernmental Charges for Services	0	0	0	2,195	0	0
Miscellaneous Revenues						
Interest income	824	2,538	343	2,130	255	103
Other revenues	3,498	47,092	4,966	58,494	1,805	0
Total Miscellaneous Revenues	4,322	49,630	5,309	60,624	2,060	103
Subtotal-general revenues	454,719	836,986	450,810	1,115,037	794,389	541,915
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	454,719	836,986	450,810	1,115,037	794,389	541,915
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	95,660	116,515	58,576	140,350	94,190	65,071
Law enforcement	0	14	0	1,914	0	0
Fire	17,739	41,171	28,116	89,792	47,549	15,790
Ambulance	15,575	66,401	10,997	67,156	59,462	5,500
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	230,202	256,348	66,078	185,827	216,568	185,168
Highway construction	0	0	85,690	262,596	0	0
Road-related facilities	1,483	0	0	612	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	15,804	105,490	64,766	204,559	121,776	69,658
Other sanitation	0	0	0	0	0	0
Health and human services	0	665	0	0	0	0
Culture and education	0	0	0	82,933	0	0
Parks and recreation	250	700	0	12,033	0	0
Conservation and development	0	646	656	4,569	315	0
All other expenditures	1,901	765	1,230	0	0	0
Subtotal-op and capital expenditures	378,614	588,715	316,109	1,052,341	539,860	341,187
Debt Service						
Principal	123,424	122,217	0	29,916	0	0
Interest and fiscal charges	9,407	19,590	0	2,427	0	0
Total Debt Service	132,831	141,807	0	32,343	0	0
Subtotal-expenditures	511,445	730,522	316,109	1,084,684	539,860	341,187
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	511,445	730,522	316,109	1,084,684	539,860	341,187
Total General Obligation Debt	367,326	447,841	0	55,503	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF PLOVER	TOWN OF REID	TOWN OF RIB FALLS	TOWN OF RIB MOUNTAIN	TOWN OF RIETBROCK	TOWN OF RINGLE
2021 Population	706	1,251	1,008	7,070	997	1,801
Revenues - Governmental Fund						
Taxes						
General property taxes	208,379	145,655	159,947	2,987,339	87,450	147,852
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	11,638	0	0
Other taxes	27,800	19,254	17,423	475,503	5,033	19,296
Total Taxes	236,179	164,909	177,370	3,474,480	92,483	167,148
Special Assessments	0	0	0	104,651	0	0
Intergovernmental Revenues						
Federal aids	35,849	67,511	54,846	37,400	50,869	91,114
State shared revenues	31,146	29,709	32,402	123,221	73,938	36,528
State highway aids	85,358	118,549	116,815	607,015	138,447	146,564
All other state aids	16,683	6,390	6,570	108,525	6,774	17,836
Other local government aids	180	5,023	0	7,823	0	3,451
Total Intergovernmental Revenues	169,216	227,182	210,633	883,984	270,028	295,493
Licenses and Permits	750	1,016	589	135,435	1,086	6,591
Fines, Forfeits and Penalties	0	0	0	1,324	0	0
Public Charges for Services	5,116	70,509	62,823	552,870	10,032	446,720
Intergovernmental Charges for Services	700	0	0	15,329	0	0
Miscellaneous Revenues						
Interest income	652	88	93	13,795	383	552
Other revenues	599	86,876	2,334	61,640	899	39,035
Total Miscellaneous Revenues	1,251	86,964	2,427	75,435	1,282	39,587
Subtotal-general revenues	413,212	550,580	453,842	5,243,508	374,911	955,539
Other financing sources	0	0	0	0	0	187,490
Total Revenue and Other Financing Sources	413,212	550,580	453,842	5,243,508	374,911	1,143,029
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	72,900	73,054	54,970	715,270	71,040	372,362
Law enforcement	0	0	0	123,024	0	0
Fire	12,996	27,182	35,099	399,714	33,111	254,590
Ambulance	0	27,182	4,963	353,799	0	13,044
Other public safety	0	0	0	121,782	0	2,088
Highway maintenance and admin	97,008	303,266	200,366	1,093,575	154,154	516,016
Highway construction	0	0	0	477,051	1,336	0
Road-related facilities	0	0	0	97,607	0	2,577
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	43,955	71,271	62,363	420,917	16,967	61,721
Other sanitation	0	0	0	0	0	0
Health and human services	535	0	53	10,636	0	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	201,558	0	10,000
Conservation and development	0	0	0	310,077	1,778	0
All other expenditures	1,625	0	0	0	1,348	2,538
Subtotal-op and capital expenditures	229,019	501,955	357,814	4,325,010	279,734	1,234,936
Debt Service						
Principal	93,376	13,528	0	1,080,000	0	116,794
Interest and fiscal charges	6,938	0	0	172,933	0	6,342
Total Debt Service	100,314	13,528	0	1,252,933	0	123,136
Subtotal-expenditures	329,333	515,483	357,814	5,577,943	279,734	1,358,072
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	329,333	515,483	357,814	5,577,943	279,734	1,358,072
Total General Obligation Debt	102,685	8,637	0	6,640,000	13,887	622,265
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF SPENCER	TOWN OF STETTIN	TOWN OF TEXAS	TOWN OF WAUSAU	TOWN OF WESTON	TOWN OF WIEN
2021 Population	1,656	2,621	1,620	2,393	701	868
Revenues - Governmental Fund						
Taxes						
General property taxes	268,379	845,411	424,755	682,847	177,535	74,511
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	753	0	600
Other taxes	3,047	13,924	37,018	10,367	5,801	2,692
Total Taxes	271,426	859,335	461,773	693,967	183,336	77,803
Special Assessments	0	0	0	0	0	708
Intergovernmental Revenues						
Federal aids	88,236	0	82,636	115,606	0	45,740
State shared revenues	41,466	57,435	70,198	62,698	149,198	49,353
State highway aids	120,336	190,031	164,269	148,613	174,163	111,217
All other state aids	10,570	14,259	48,555	21,970	10,420	4,430
Other local government aids	0	25,981	5,264	14,662	0	0
Total Intergovernmental Revenues	260,608	287,706	370,922	363,549	333,781	210,740
Licenses and Permits	646	13,316	2,576	14,050	560	1,444
Fines, Forfeits and Penalties	0	0	10	324	9,566	0
Public Charges for Services	99,593 0	144,481 0	119,327 0	135,221 0	40,915 0	11,940 0
Intergovernmental Charges for Services Miscellaneous Revenues	U	U	U	U	U	U
Interest income	0	12,395	1,160	630	298	41
Other revenues	0	5,949	17,187	54,440	7,753	43,538
Total Miscellaneous Revenues	0	18,344	18,347	55,070	8,051	43,579
Subtotal-general revenues	632,273	1,323,182	972,955	1,262,181	576,209	346,214
Other financing sources	0	160,715	0	0	200,000	0
Total Revenue and Other Financing Sources	632,273	1,483,897	972,955	1,262,181	776,209	346,214
Expenditures - Governmental Fund						
General Operations and Capital						
General government	64,775	281,748	108,388	176,143	65,434	68,833
Law enforcement	0	0	0	0	119,920	0
Fire	85,138	90,937	31,885	59,924	13,293	8,846
Ambulance	0	30,615	9,332	13,807	4,028	2,657
Other public safety	0	0	865	15,500	0	0
Highway maintenance and admin	164,825	465,002	534,217	289,622	86,182	179,127
Highway construction	0	397,436	0	446,753	267,912	0
Road-related facilities	0	1,441	0	0	5,003	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	100,140	142,167	107,280	128,431	43,748	7,111
Other sanitation	0	0	90	145	0	0
Health and human services	0	0	0	0	0	1,490
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	948	340	0	0
Conservation and development  All other expenditures	0	9,075 0	2,956 0	0	0	0
Subtotal-op and capital expenditures	414,878	1,418,421	795,961	1,130,665	605,520	268,064
Debt Service	414,070	1,410,421	755,501	1,100,000	000,020	200,004
Principal	36,182	71,243	0	71,901	0	0
Interest and fiscal charges	4,092	10,266	0	9,675	0	0
Total Debt Service	40,274	81,509	0	81,576	0	0
Subtotal-expenditures	455,152	1,499,930	795,961	1,212,241	605,520	268,064
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	455,152	1,499,930	795,961	1,212,241	605,520	268,064
Total General Obligation Debt	38,818	283,241	0	316,664	200,000	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN TOTAL MARATHON COUNTY	TOWN OF AMBERG	TOWN OF ATHELSTANE	TOWN OF BEAVER	TOWN OF BEECHER	TOWN OF DUNBAR
2021 Population	49,624	742	513	1,181	741	631
Revenues - Governmental Fund						
Taxes						
General property taxes	11,191,708	292,115	260,385	328,481	216,366	60,453
Tax increments	0	0	0	0	0	0
In lieu of taxes	12,991	1,500	0	0	0	0
Other taxes	1,012,512	38,011	57,199	-25,148	29,640	22,552
Total Taxes	12,217,211	331,626	317,584	303,333	246,006	83,005
Special Assessments	106,730	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	1,962,853	38,239	26,272	227,257	37,210	32,500
State shared revenues	1,929,967	129,156	13,775	49,516	13,766	22,672
State highway aids	5,406,350	221,383	261,118	326,332	151,331	225,193
All other state aids	680,148	36,985	17,623	14,103	14,789	27,373
Other local government aids	211,993	13,885	55,247	18,782	10,868	78,341
Total Intergovernmental Revenues	10,191,311	439,648	374,035	635,990	227,964	386,079
Licenses and Permits	241,526	1,503	4,063	2,025	14,341	6,911
Fines, Forfeits and Penalties	11,224	0	650	0	0	0
Public Charges for Services	3,038,946	5,495	80,101	17,479	1,900	8,492
Intergovernmental Charges for Services	168,469	0	0	0	0	467
Miscellaneous Revenues						
Interest income	44,564	204	1,437	153	935	1,160
Other revenues	578,599	1,512	1,649	1,043	1,640	12,596
Total Miscellaneous Revenues	623,163	1,716	3,086	1,196	2,575	13,756
Subtotal-general revenues	26,598,580	779,988	779,519	960,023	492,786	498,710
Other financing sources	712,623	770.000	770.510	163,000	0	205,000 703,710
Total Revenue and Other Financing Sources	27,311,203	779,988	779,519	1,123,023	492,786	703,710
Expenditures - Governmental Fund						
General Operations and Capital						
General government	4,275,890	74,757	92,395	77,858	87,672	117,778
Law enforcement	244,906	0	0	0	0	0
Fire	1,946,842	18,015	50,256	13,500	18,132	13,051
Ambulance	869,065	115,995	8,000	16,290	21,000	41,000
Other public safety	145,334	0	0	0	0	0
Highway maintenance and admin	9,212,591	273,079	471,056	379,769	198,396	405,778
Highway construction	2,521,688	179,030	15,460	548,069	7,500	78,975
Road-related facilities	113,358	7,597	3,832	1,575	953	3,341
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	2,549,076	76,466	70,467	15,943	66,890	17,692
Other sanitation	1,815	7 476	6	0	0	4,308
Health and human services Culture and education	25,469	7,476	8,085 0	0	1,750 0	2,002
	83,933 237,153	1,500 4,725	6,559	0	502	4,038
Parks and recreation  Conservation and development	344,816	4,725	863	0	2,868	15,495 0
All other expenditures	30,549	0	0	0	2,000	0
Subtotal-op and capital expenditures	22,602,485	758,640	726,979	1,053,004	405,663	703,458
Debt Service	22,002,100	700,010	720,070	1,000,001	100,000	700,100
Principal	2,629,842	0	55,655	3,402	22,852	0
Interest and fiscal charges	305,309	0	6,842	357	4,748	0
Total Debt Service	2,935,151	0	62,497	3,759	27,600	0
Subtotal-expenditures	25,537,636	758,640	789,476	1,056,763	433,263	703,458
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	25,537,636	758,640	789,476	1,056,763	433,263	703,458
Total General Obligation Debt	10,769,350	0	102,226	159,598	91,598	205,000
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF GOODMAN	TOWN OF GROVER	TOWN OF LAKE	TOWN OF MIDDLE INLET	TOWN OF NIAGARA	TOWN OF PEMBINE
2021 Population	627	1,829	1,184	838	872	911
Revenues - Governmental Fund						
Taxes						
General property taxes	318,505	431,066	511,799	472,681	65,415	226,186
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	100,201	73	41,118	49,068	16,042	24,879
Total Taxes	418,706	431,139	552,917	521,749	81,457	251,065
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	43,228	44,484	46,473
State shared revenues	32,524	70,091	26,878	10,923	30,459	20,731
State highway aids	132,714	238,228	163,147	405,233	165,617	225,832
All other state aids	19,972	18,606	23,301	22,695	18,495	20,421
Other local government aids	35,232	0	6,929	64,953	28,218	39,289
Total Intergovernmental Revenues	220,442	326,925	220,255	547,032	287,273	352,746
Licenses and Permits	1,899	8,027	3,118	1,914	6,525	13,671
Fines, Forfeits and Penalties	0	2,012	0	0	0	0
Public Charges for Services	33,045	31,710	1,300	6,604	1,000	106,740
Intergovernmental Charges for Services	17,078	0	0	0	0	40,322
Miscellaneous Revenues		4.00=		4.000		
Interest income	1,141	1,237	386	1,232	1,277	2,033
Other revenues	31,771	1,273	26,806	48,565	12,557	9,794
Total Miscellaneous Revenues	32,912	2,510	27,192	49,797	13,834	11,827
Subtotal-general revenues	724,082 0	802,323 0	804,782	1,127,096 0	390,089 0	776,371
Other financing sources  Total Revenue and Other Financing Sources	724,082	802,323	385,512 1,190,294	1,127,096	390,089	266,000 1,042,371
-	724,002	002,323	1,190,294	1,127,090	390,069	1,042,371
Expenditures - Governmental Fund						
General Operations and Capital						
General government	151,257	120,126	119,668	147,811	62,965	139,489
Law enforcement	0	1,298	0	0	0	0
Fire	73,941	77,552	101,315	89,342	22,626	13,858
Ambulance	9,552	8,393	7,690	3,076	3,000	19,000
Other public safety	0	0	0	0	376	0
Highway maintenance and admin	280,024	100,335	181,622	740.070	149,838	271,073
Highway construction	0	313,582	249,083	749,379	169,482	0
Road-related facilities	10,321 0	1,297 0	496 0	1,119 0	460 0	12,199 0
Other transportation Solid waste collection and disposal	71,859	67,122	73,173	70,735	1,300	113,379
Other sanitation	71,839	07,122	73,173	70,739	0	1,778
Health and human services	12,038	2,406	646	7,475	10	0
Culture and education	1,028	0	0	0	0	36,665
Parks and recreation	11,054	1,300	0	3,640	3,000	8,880
Conservation and development	265	1,044	0	0	2,678	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	622,109	694,455	733,693	1,072,577	415,735	616,321
Debt Service						
Principal	79,975	0	315,475	0	0	48,583
Interest and fiscal charges	11,124	0	11,375	0	0	1,991
Total Debt Service	91,099	0	326,850	0	0	50,574
Subtotal-expenditures	713,208	694,455	1,060,543	1,072,577	415,735	666,895
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	713,208	694,455	1,060,543	1,072,577	415,735	666,895
Total General Obligation Debt	217,869	0	317,683	0	0	266,000
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF PESHTIGO	TOWN OF PORTERFIELD	TOWN OF POUND	TOWN OF SILVER CLIFF	TOWN OF STEPHENSON	TOWN OF WAGNER
2021 Population	4,182	2,035	1,430	513	3,144	712
Revenues - Governmental Fund						
Taxes						
General property taxes	259,064	565,870	157,974	125,772	877,928	336,845
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	11,714	18,773	6,619	49,367	90,684	37,373
Total Taxes	270,778	584,643	164,593	175,139	968,612	374,218
Special Assessments	13,500	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	102,578	73,478	0	3,213	35,797
State shared revenues	283,361	43,396	68,251	9,437	78,787	12,332
State highway aids	256,067	187,087	204,558	238,243	585,197	148,140
All other state aids	31,043	23,185	7,732	58,030	91,380	5,283
Other local government aids	537	0	5,728	51,235	22,682	74
Total Intergovernmental Revenues	571,008	356,246	359,747	356,945	781,259	201,626
Licenses and Permits	36,460	9,247	1,773	2,956	7,469	1,111
Fines, Forfeits and Penalties	209	0	0	0	530	0
Public Charges for Services	197,165	33,782	7,877	4,442	74,855	8,280
Intergovernmental Charges for Services	0	3,000	0	0	49,613	920
Miscellaneous Revenues						
Interest income	2,703	3,953	697	13,110	3,631	1,301
Other revenues	7,455	3,982	3,816	53,155	32,348	5,875
Total Miscellaneous Revenues	10,158	7,935	4,513	66,265	35,979	7,176
Subtotal-general revenues	1,099,278	994,853	538,503	605,747	1,918,317	593,331
Other financing sources	0	0	0	300,000	0	0
Total Revenue and Other Financing Sources	1,099,278	994,853	538,503	905,747	1,918,317	593,331
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	345,024	98,558	99,849	87,210	350,256	78,372
Law enforcement	0	0	0	4,176	28,071	0
Fire	118,744	86,016	24,964	62,294	134,492	42,682
Ambulance	5,000	650	18,168	0	55,982	72,907
Other public safety	0	8,098	5,000	0	0	161
Highway maintenance and admin	486,683	626,773	79,521	854,020	672,553	228,506
Highway construction	0	0	225,271	0	614,823	0
Road-related facilities	3,208	3,281	0	0	0	869
Other transportation	0	0	0	0	8,855	0
Solid waste collection and disposal	109,514	54,668	31,475	45,800	141,042	64,275
Other sanitation	0	0	7	0	1,660	0
Health and human services	8,683	4,549	872	920	1,307	191
Culture and education	0	0	500	7,146	1,000	0
Parks and recreation	3,065	920	2,031	3,335	9,838	0
Conservation and development	722	0	8,952	0	87	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,080,643	883,513	496,610	1,064,901	2,019,966	487,963
Debt Service						
Principal	0	0	0	62,317	0	0
Interest and fiscal charges	0	0	0	10,858	0	0
Total Debt Service	0	0	0	73,175	0	0
Subtotal-expenditures	1,080,643	883,513	496,610	1,138,076	2,019,966	487,963
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,080,643	883,513	496,610	1,138,076	2,019,966	487,963
Total General Obligation Debt	0	0	0	492,058	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WAUSAUKEE	TOWN TOTAL MARINETTE COUNTY	TOWN OF BUFFALO	TOWN OF CRYSTAL LAKE	TOWN OF DOUGLAS	TOWN OF HARRIS
2021 Population	1,134	23,219	1,277	494	742	800
Revenues - Governmental Fund						
Taxes						
General property taxes	601,461	6,108,366	99,288	210,421	139,797	174,552
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	1,500	0	0	0	0
Other taxes	60,896	629,061	16,178	18,749	1,661	19,156
Total Taxes	662,357	6,738,927	115,466	229,170	141,458	193,708
Special Assessments	0	13,500	0	0	0	0
Intergovernmental Revenues						
Federal aids	56,678	767,407	69,805	25,644	38,361	42,234
State shared revenues	24,577	940,632	12,684	6,170	11,631	13,370
State highway aids	285,921	4,421,341	122,459	92,400	84,030	110,651
All other state aids	21,027	472,043	6,915	14,912	14,698	6,041
Other local government aids	1,212	433,212	2,726	6,123	0	0
Total Intergovernmental Revenues	389,415	7,034,635	214,589	145,249	148,720	172,296
Licenses and Permits	1,898	124,911	10,225	1,308	1,425	203
Fines, Forfeits and Penalties	0	3,401	0	0	40	0
Public Charges for Services	4,125	624,392	23,653	80	14,754	3,440
Intergovernmental Charges for Services	0	111,400	0	0	3,753	0
Miscellaneous Revenues						
Interest income	1,509	38,099	1,681	625	732	9,694
Other revenues	2,432	258,269	3,685	2,316	3,619	36,838
Total Miscellaneous Revenues	3,941	296,368	5,366	2,941	4,351	46,532
Subtotal-general revenues	1,061,736	14,947,534	369,299	378,748	314,501	416,179
Other financing sources	0	1,319,512	0	0	0	0
Total Revenue and Other Financing Sources	1,061,736	16,267,046	369,299	378,748	314,501	416,179
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	78,627	2,329,672	74,011	55,923	55,613	68,982
Law enforcement	0	33,545	0	0	0	0
Fire	41,490	1,002,270	27,067	28,593	19,640	23,213
Ambulance	140,463	546,166	0	0	16,000	0
Other public safety	0	13,635	0	0	0	0
Highway maintenance and admin	229,604	5,888,630	247,643	194,625	159,841	233,082
Highway construction	333,446	3,484,100	0	0	0	0
Road-related facilities	0	50,548	0	0	3,912	2,892
Other transportation	0	8,855	0	0	6,638	0
Solid waste collection and disposal	94,779	1,186,579	15,011	34,165	8,110	14,880
Other sanitation	7	8,536	0	0	0	0
Health and human services	0	58,410	3,700	200	0	5,879
Culture and education	6,000	57,877	0	0	0	0
Parks and recreation	4,992	79,336	0	0	601	675
Conservation and development	0	17,479	8,621	0	0	2,248
All other expenditures	1,146	1,146	0	1,494	0	0
Subtotal-op and capital expenditures	930,554	14,766,784	376,053	315,000	270,355	351,851
Debt Service						
Principal	0	588,259	0	0	0	0
Interest and fiscal charges	0	47,295	0	0	0	0
Total Debt Service	0	635,554	0	0	0	0
Subtotal-expenditures	930,554	15,402,338	376,053	315,000	270,355	351,851
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	930,554	15,402,338	376,053	315,000	270,355	351,851
Total General Obligation Debt	0	1,852,032	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF MECAN	TOWN OF MONTELLO	TOWN OF MOUNDVILLE	TOWN OF NESHKORO	TOWN OF NEWTON	TOWN OF OXFORD
2021 Population	695	1,049	578	552	562	903
Revenues - Governmental Fund						
Taxes						
General property taxes	135,158	117,286	97,494	174,226	144,703	260,205
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	30,218	18,327	4,263	6,616	10,284	12,241
Total Taxes	165,376	135,613	101,757	180,842	154,987	272,446
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	37,000	55,486	29,412	0	0	47,624
State shared revenues	7,797	21,226	22,035	8,679	10,287	11,503
State highway aids	98,839	50,563	54,437	67,566	109,482	90,731
All other state aids	5,748	5,808	5,316	19,382	6,050	7,044
Other local government aids	0	0	0	0	2,875	5,368
Total Intergovernmental Revenues	149,384	133,083	111,200	95,627	128,694	162,270
Licenses and Permits	8,390	2,371	420	517	200	2,709
Fines, Forfeits and Penalties	0	0	25	0	0	0
Public Charges for Services	2,091	50	2,411	91,428	170	865
Intergovernmental Charges for Services	267	0	13,322	0	0	0
Miscellaneous Revenues						
Interest income	625	637	310	853	459	966
Other revenues	7,397	4,822	2,302	0	29,975	11,865
Total Miscellaneous Revenues	8,022	5,459	2,612	853	30,434	12,831
Subtotal-general revenues	333,530	276,576	231,747	369,267	314,485	451,121
Other financing sources	0	0	0	360.367	0	0 451,121
Total Revenue and Other Financing Sources	333,530	276,576	231,747	369,267	314,485	451,121
Expenditures - Governmental Fund						
General Operations and Capital						
General government	63,119	54,803	42,273	49,079	48,967	58,561
Law enforcement	0	0	0	0	0	13
Fire	26,964	37,205	23,743	27,295	5,925	50,775
Ambulance	0	0	0	0	0	0
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	141,287	82,013	90,161	147,814	194,997	153,017
Highway construction	0	0	0	0	0	0
Road-related facilities	171	15,211	334	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	0	10,769	83,112	14,000	15,815
Other sanitation	0	0	0	0	0	0
Health and human services	225 0	0	3,299	0	408 0	600
Culture and education Parks and recreation	0	0	0	500	0	0
Conservation and development	16,568	10,117	140	0	0	2,536
All other expenditures	10,308	4,133	50	0	323	2,550
Subtotal-op and capital expenditures	248,334	203,482	170,769	307,800	264,620	281,317
Debt Service	2 10,00 1	200, 102	170,700	001,000	201,020	201,017
Principal	0	0	18,975	0	0	14,297
Interest and fiscal charges	0	0	7,669	0	0	4,664
Total Debt Service	0	0	26,644	0	0	18,961
Subtotal-expenditures	248,334	203,482	197,413	307,800	264,620	300,278
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	248,334	203,482	197,413	307,800	264,620	300,278
Total General Obligation Debt	0	0	185,518	0	0	114,853
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF PACKWAUKEE	TOWN OF SHIELDS	TOWN OF SPRINGFIELD	TOWN OF WESTFIELD	TOWN TOTAL MARQUETTE COUNTY	TOWN OF ADRIAN
2021 Population	1,411	559	840	888	11,350	837
Revenues - Governmental Fund						
Taxes						
General property taxes	123,391	80,429	172,309	179,457	2,108,716	141,060
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	21,397	6,599	14,379	6,771	186,839	7,482
Total Taxes	144,788	87,028	186,688	186,228	2,295,555	148,542
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	75,204	28,784	44,275	51,835	545,664	0
State shared revenues	19,694	11,497	7,165	9,834	173,572	30,212
State highway aids	114,187	85,647	141,649	110,625	1,333,266	93,195
All other state aids	7,152	6,403	9,219	7,544	122,232	80,724
Other local government aids	13,193	0	325	0	30,610	0
Total Intergovernmental Revenues	229,430	132,331	202,633	179,838	2,205,344	204,131
Licenses and Permits	2,510	278	1,463	796	32,815	7,018
Fines, Forfeits and Penalties	0	0	0	0	65	0
Public Charges for Services	162,388	2,400	1,200	0	304,930	9,878
Intergovernmental Charges for Services	0	0	0	0	17,342	2,580
Miscellaneous Revenues	0.007	000	004	000	00.570	0.40
Interest income	2,837	223	291	639	20,572	246
Other revenues  Total Miscellaneous Revenues	5,187	0 223	55 346	5,577	113,638	0 246
	8,024 547,140	222,260	392,330	6,216 373,078	134,210 4,990,261	372,395
Subtotal-general revenues	347,140	222,260	392,330	373,078	4,990,261	372,393
Other financing sources  Total Revenue and Other Financing Sources		222,260	392,330	373,078	4,990,261	372,395
_		222,200	002,000	0,0,0,0	1,000,201	072,000
Expenditures - Governmental Fund	1					
General Operations and Capital						
General government	81,628	56,035	53,925	60,483	823,402	57,167
Law enforcement	0	0	0	0	13	0
Fire	42,308	13,466	18,325	24,322	368,841	31,352
Ambulance	0	0	0	0	16,000	6,088
Other public safety	0	0	0	0	0	11,640
Highway maintenance and admin	190,741	90,656	255,282	206,616	2,387,775	116,802
Highway construction	0	0	0	0	0	76,742
Road-related facilities	4,235 0	0	0	0	26,755 6,638	0
Other transportation	36,526	14,000	14,000	12,032	272,420	24,309
Solid waste collection and disposal Other sanitation	250	0	14,000	0	272,420	24,309
Health and human services	4,569	0	1,280	1,500	21,660	0
Culture and education	45,222	0	0	0	45,222	0
Parks and recreation	13,268	0	0	0	15,044	0
Conservation and development	9,799	0	0	0	50,029	0
All other expenditures	6,468	0	47,714	5,577	65,759	0
Subtotal-op and capital expenditures	435,014	174,157	390,526	310,530	4,099,808	324,100
Debt Service	,	,	•	,	, ,	,
Principal	0	0	0	0	33,272	0
Interest and fiscal charges	0	0	0	0	12,333	0
Total Debt Service	0	0	0	0	45,605	0
Subtotal-expenditures	435,014	174,157	390,526	310,530	4,145,413	324,100
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	435,014	174,157	390,526	310,530	4,145,413	324,100
Total General Obligation Debt	0	0	0	0	300,371	19,180
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF ANGELO	TOWN OF BYRON	TOWN OF CLIFTON	TOWN OF GLENDALE	TOWN OF GRANT	TOWN OF GREENFIELD
2021 Population	1,868	1,362	718	695	523	728
Revenues - Governmental Fund						
Taxes						
General property taxes	88,130	146,100	154,416	236,336	127,741	247,098
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	7,171	6,808	9,500	5,471	12,603	11,217
Total Taxes	95,301	152,908	163,916	241,807	140,344	258,315
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	72,640	0	36,315	45,355	26,376	37,733
State shared revenues	63,952	55,819	58,041	45,785	24,316	40,967
State highway aids	61,495	121,964	109,404	136,288	73,143	69,302
All other state aids	6,518	6,829	4,289	3,135	9,836	5,949
Other local government aids	0	530	0	0	0	6,575
Total Intergovernmental Revenues	204,605	185,142	208,049	230,563	133,671	160,526
Licenses and Permits	6,381	2,722	5,495	4,998	13,145	361
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	12,299	10,910	0	4,403	0	14,195
Intergovernmental Charges for Services	0	13,919	0	172	846	0
Miscellaneous Revenues						
Interest income	1,018	2,856	81	805	1,154	846
Other revenues	0	809	3,748	492	1,320	279,700
Total Miscellaneous Revenues	1,018	3,665	3,829	1,297	2,474	280,546
Subtotal-general revenues	319,604	369,266	381,289	483,240	290,480	713,943
Other financing sources	0	0	0	0	0	742.042
Total Revenue and Other Financing Sources	319,604	369,266	381,289	483,240	290,480	713,943
Expenditures - Governmental Fund						
General Operations and Capital						
General government	95,731	50,783	63,655	39,021	56,989	61,779
Law enforcement	0	0	0	0	0	0
Fire	20,999	46,020	21,963	34,909	21,361	42,360
Ambulance	7,005	10,810	7,140	16,341	6,413	8,988
Other public safety	3,538	1,431	3,163	2,930	1,786	0
Highway maintenance and admin	65,867	212,055	137,143	168,559	120,700	512,707
Highway construction	42,193	12,081	129,532	160,203	0	0
Road-related facilities	1,620	0	0	0	0	1,776
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	43,117	22,186	16,844	19,008	10,536	19,447
Other sanitation	0	0	0	0	9,682	0
Health and human services	750 0	0	5,500 0	1,440 0	0	15,575
Culture and education  Parks and recreation	0	0	0	0	300	0
Conservation and development	0	0	0	0	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	280,820	355,366	384,940	442,411	227,767	662,632
Debt Service	200,020	000,000	00 1,0 10		221,101	002,002
Principal	26,364	0	0	36,727	10,930	0
Interest and fiscal charges	1,063	0	0	274	4,070	0
Total Debt Service	27,427	0	0	37,001	15,000	0
Subtotal-expenditures	308,247	355,366	384,940	479,412	242,767	662,632
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	308,247	355,366	384,940	479,412	242,767	662,632
Total General Obligation Debt	77,271	0	0	122,949	150,761	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF JEFFERSON	TOWN OF LA FAYETTE	TOWN OF LA GRANGE	TOWN OF LEON	TOWN OF LINCOLN	TOWN OF LITTLE FALLS
2021 Population	955	425	2,008	1,176	863	1,650
Revenues - Governmental Fund						
Taxes						
General property taxes	289,173	33,590	333,236	201,469	165,588	286,827
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	4,986	10,184	4,215	20,327	3,860	39,381
Total Taxes	294,159	43,774	337,451	221,796	169,448	326,208
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	47,677	23,027	107,337	0	49,148	83,735
State shared revenues	80,179	42,428	43,210	65,804	20,089	44,309
State highway aids	969,313	26,622	325,433	96,449	92,952	195,444
All other state aids	2,473	3,416	7,872	91,636	4,238	27,670
Other local government aids	0	0	5,310	16,864	9,121	0
Total Intergovernmental Revenues	1,099,642	95,493	489,162	270,753	175,548	351,158
Licenses and Permits	1,187	3,908	2,155	2,935	961	14,613
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	25,064	0	1,200	7,243	161,017	68,895
Intergovernmental Charges for Services	0	0	2,771	4,504	108,492	0
Miscellaneous Revenues						
Interest income	241	136	9,213	372	497	264
Other revenues	1,543	4,796	57,226	15,263	40,493	0
Total Miscellaneous Revenues	1,784	4,932	66,439	15,635	40,990	264
Subtotal-general revenues	1,421,836	148,107	899,178	522,866	656,456	761,138
Other financing sources	560,000	0	0	0	0	125,000
Total Revenue and Other Financing Sources	1,981,836	148,107	899,178	522,866	656,456	886,138
Expenditures - Governmental Fund	d					
General Operations and Capital						
General government	50,681	34,861	103,589	67,918	76,111	89,827
Law enforcement	0	0	0	0	0	0
Fire	21,986	10,590	60,765	43,054	359,571	49,727
Ambulance	0	2,025	24,875	5,705	10,625	7,970
Other public safety	0	3,809	0	1,062	0	4,000
Highway maintenance and admin	1,001,244	14,866	323,034	115,854	113,240	351,464
Highway construction	0	160,193	352,553	128,978	162,930	166,894
Road-related facilities	0	0	0	1,416	0	3,039
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	22,114	0	65,855	30,986	15,958	39,907
Other sanitation	0	0	0	0	0	15,810
Health and human services	0	0	11,231	0	960	10,000
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	0	0	0
Conservation and development	62	0	646	0	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,096,087	226,344	942,548	394,973	739,395	738,638
Debt Service	007.050	7.047	0	55,000	44.000	70.574
Principal	967,953	7,647	0	55,088	44,296	78,574
Interest and fiscal charges  Total Debt Service	17,442 985,395	939 8,586	0	10,389 65,477	9,701 53,997	7,445 86,019
Subtotal-expenditures	2,081,482	234,930	942,548	460,450	793,392	824,657
Other financing uses	2,061,462	234,930	942,548	460,450	793,392	0
Total Exp and Other Financing Uses	2,081,482	234,930	942,548	460,450	793,392	824,657
Total General Obligation Debt	549,272	24,324	942,548	279,309	197,328	264,860
	3 70,212	27,024	J	2. 3,000	137,320	204,000
Proprietary Fund Types						
Revenues Expenses	0	0	0	0	0	0

	TOWN OF NEW LYME	TOWN OF OAKDALE	TOWN OF PORTLAND	TOWN OF RIDGEVILLE	TOWN OF SCOTT	TOWN OF SHELDON
2021 Population	185	806	842	553	131	791
Revenues - Governmental Fund						
Taxes						
General property taxes	32,045	222,598	318,456	181,157	16,510	202,302
Tax increments	0	0	0	0	0	202,302
In lieu of taxes	0	0	0	0	0	0
Other taxes	17,941	7,867	6,761	6,525	3,481	7,707
Total Taxes	49,986	230.465	325,217	187,682	19,991	210,009
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	9,368	42,548	43,647	26,743	7,222	40,559
State shared revenues	12,096	79,144	57,630	38,471	18,559	52,674
State highway aids	41,811	97,972	607,177	123,430	77,740	540,293
All other state aids	9,421	8,616	18,748	2,288	14,484	2,117
Other local government aids	0	50,562	24,677	12,987	0	965
Total Intergovernmental Revenues	72,696	278,842	751,879	203,919	118,005	636,608
Licenses and Permits	2,835	647	722	3,896	50	3,010
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	0	7,761	10,692	5,065	0	2,656
Intergovernmental Charges for Services	0	102	0	0	0	0
Miscellaneous Revenues						
Interest income	299	346	352	251	450	381
Other revenues	1,050	6,340	313,326	18,925	800	1,081
Total Miscellaneous Revenues	1,349	6,686	313,678	19,176	1,250	1,462
Subtotal-general revenues	126,866	524,503	1,402,188	419,738	139,296	853,745
Other financing sources	0	0	0	180,000	0	301,800
Total Revenue and Other Financing Sources	126,866	524,503	1,402,188	599,738	139,296	1,155,545
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	29,600	95,542	78,249	70,991	42,050	50,445
Law enforcement	0	0	0	0	0	0
Fire	48,501	48,192	17,518	33,017	8,216	19,355
Ambulance	3,392	9,988	3,048	8,642	1,625	4,256
Other public safety	2,236	0	12,623	3,147	0	2,917
Highway maintenance and admin	13,549	246,191	312,325	387,972	81,711	818,657
Highway construction	0	95,717	694,194	0	0	0
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	23,556	38,740	6,649	0	13,489
Other sanitation	0	0	0	0	0	0
Health and human services	0	7,941	1,102	3,150	500	700
Culture and education	0	0	0	500	0	600
Parks and recreation	0	0	0	0	200	0
Conservation and development	0	0	700	0	0	0
All other expenditures	0	0	244,032	0	0	0
Subtotal-op and capital expenditures	97,278	527,127	1,402,531	514,068	134,302	910,419
Debt Service						
Principal	0	0	0	22,218	0	57,346
Interest and fiscal charges	0	0	0	4,372	0	23,907
Total Debt Service	0	0	0	26,590	0	81,253
Subtotal-expenditures	97,278	527,127	1,402,531	540,658	134,302	991,672
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	97,278	527,127	1,402,531	540,658	134,302	991,672
Total General Obligation Debt	0	0	0	157,782	0	842,207
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF SPARTA	TOWN OF TOMAH	TOWN OF WELLINGTON	TOWN OF WELLS	TOWN OF WILTON	TOWN TOTAL MONROE COUNTY
2021 Population	3,293	1,459	670	573	1,121	24,232
Revenues - Governmental Fund						
Taxes						
General property taxes	355,293	229,509	143,668	155,925	184,319	4,492,546
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	19,627	10,360	8,667	27,082	5,053	264,276
Total Taxes	374,920	239,869	152,335	183,007	189,372	4,756,822
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	171,762	76,827	34,174	28,313	55,893	1,066,399
State shared revenues	110,065	44,481	58,395	33,540	77,610	1,197,776
State highway aids	183,198	118,654	117,524	97,315	94,056	4,470,174
All other state aids	14,335	9,977	2,060	3,593	2,283	342,507
Other local government aids	1,009	0	33,175	2,745	0	164,520
Total Intergovernmental Revenues	480,369	249,939	245,328	165,506	229,842	7,241,376
Licenses and Permits	28,657	1,698	603	2,262	10,072	120,331
Fines, Forfeits and Penalties	0	0	300	0	0	300
Public Charges for Services	11,942	6,607	3,883	6,485	8,209	378,404
Intergovernmental Charges for Services	0	0	150	4,782	150	138,468
Miscellaneous Revenues						
Interest income	1,707	1,025	114	58	946	23,658
Other revenues	46,347	510	1,800	8,614	2,953	807,136
Total Miscellaneous Revenues	48,054	1,535	1,914	8,672	3,899	830,794
Subtotal-general revenues	943,942	499,648	404,513	370,714	441,544	13,466,495
Other financing sources	89,500	0	272,500	75,000	0	1,603,800
Total Revenue and Other Financing Sources	1,033,442	499,648	677,013	445,714	441,544	15,070,295
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	147,552	69,828	114,588	91,897	59,653	1,698,507
Law enforcement	0	0	0	0	0	0
Fire	175,594	47,054	25,815	27,767	24,968	1,240,654
Ambulance	16,045	18,075	7,806	2,700	14,672	204,234
Other public safety	22,125	131	0	1,851	7,911	86,300
Highway maintenance and admin	388,859	199,308	315,234	70,184	95,869	6,183,394
Highway construction	0	0	0	99,648	303,992	2,585,850
Road-related facilities	0	0	0	0	0	7,851
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	64,724	46,455	12,758	9,498	13,890	560,026
Other sanitation	0	0	205	0	0	25,697
Health and human services	0	0	4,401	0	3,820	67,070
Culture and education	0	0	3,000	0	0	4,100
Parks and recreation	0	0	0	0	0	500
Conservation and development	0	0	0	0	0	1,408
All other expenditures	0	0	0	0	2,449	246,481
Subtotal-op and capital expenditures	814,899	380,851	483,807	303,545	527,224	12,912,072
Debt Service						
Principal	54,589	22,555	15,000	52,293	71,459	1,523,039
Interest and fiscal charges	2,038	3,328	2,094	6,846	8,277	102,185
Total Debt Service	56,627	25,883	17,094	59,139	79,736	1,625,224
Subtotal-expenditures	871,526	406,734	500,901	362,684	606,960	14,537,296
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	871,526	406,734	500,901	362,684	606,960	14,537,296
Total General Obligation Debt	117,096	72,512	302,500	235,291	195,500	3,608,142
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF ABRAMS	TOWN OF BAGLEY	TOWN OF BRAZEAU	TOWN OF BREED	TOWN OF CHASE	TOWN OF DOTY
2021 Population	2,030	303	1,310	737	3,316	262
Revenues - Governmental Fund						
Taxes						
General property taxes	258,961	68,882	351,844	186,958	343,697	361,258
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	20,804	9,192	19,758	11,715	10,310	13,428
Total Taxes	279,765	78,074	371,602	198,673	354,007	374,686
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	99,069	15,491	68,453	38,047	160,038	13,816
State shared revenues	36,949	9,401	22,137	11,382	37,997	3,250
State highway aids	151,872	155,849	309,915	175,598	178,541	160,886
All other state aids Other local government aids	15,551 0	7,677	61,118	8,019 0	22,130 0	56,470
· ·	303,441	10,832 199,250	13,173 474,796	233,046	398,706	86,130 320,552
Total Intergovernmental Revenues  Licenses and Permits	33,264	610	1,159	1,115	52,366	954
Fines, Forfeits and Penalties	0	0	124	0	3,383	0
Public Charges for Services	35,711	2,730	67,965	36,856	78,942	5,348
Intergovernmental Charges for Services	0	0	34,552	0	0	0
Miscellaneous Revenues						
Interest income	3,135	608	946	485	726	1,781
Other revenues	79,035	40	22,945	4,178	34,322	8,852
Total Miscellaneous Revenues	82,170	648	23,891	4,663	35,048	10,633
Subtotal-general revenues	734,351	281,312	974,089	474,353	922,452	712,173
Other financing sources	0	0	111,058	0	0	0
Total Revenue and Other Financing Sources	734,351	281,312	1,085,147	474,353	922,452	712,173
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	120,865	37,143	112,176	76,284	184,382	107,492
Law enforcement	1,761	0	10,535	1,403	36,580	3,060
Fire	111,987	14,035	131,930	33,073	58,578	30,011
Ambulance	28,497	2,400	219,167	18,802	59,436	106,979
Other public safety	31,888	0	6,328	470	39,121	75
Highway maintenance and admin	311,804	80,364	336,132	79,652	259,740	422,815
Highway construction	0	104,736	179,383	102,363	0	0
Road-related facilities	8,143	0	123	1,657	0	184
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	48,728	4,914	37,785	44,124	59,461	23,426
Other sanitation	0	0	700	0	0	7 200
Health and human services	1,367	0	836	5,431	4,336 0	7,806
Culture and education Parks and recreation	0 81,081	6,380 0	36,854 9,818	12,081 1,500	24,881	15,473 0
Conservation and development	870	0	2,635	0	3,222	338
All other expenditures	0	0	0	38,047	0,222	0
Subtotal-op and capital expenditures	746,991	249,972	1,084,402	414,887	729,737	717,659
Debt Service	-,	- /-	, , -	,	-, -	,
Principal	0	34,075	0	35,861	12,344	91,072
Interest and fiscal charges	0	607	0	4,188	1,316	16,428
Total Debt Service	0	34,682	0	40,049	13,660	107,500
Subtotal-expenditures	746,991	284,654	1,084,402	454,936	743,397	825,159
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	746,991	284,654	1,084,402	454,936	743,397	825,159
Total General Obligation Debt	0	0	0	39,946	42,451	458,928
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF GILLETT	TOWN OF HOW	TOWN OF LAKEWOOD	TOWN OF LENA	TOWN OF LITTLE RIVER	TOWN OF LITTLE SUAMICO
2021 Population	1,024	540	841	722	1,135	5,566
Revenues - Governmental Fund						
Taxes						
General property taxes	213,499	137,871	752,441	168,304	189,092	782,525
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	5,921	30,597	41,983	7,296	21,848	25,041
Total Taxes	219,420	168,468	794,424	175,600	210,940	807,566
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	43,699	38,832	57,987	156,227
State shared revenues	49,230	40,037	20,571	56,033	44,630	63,886
State highway aids	120,362	131,818	270,185	122,202	161,281	247,847
All other state aids	4,645	8,191	113,000	2,614	17,347	25,763
Other local government aids	0	2,082	7,490	7,429	0	4,118
Total Intergovernmental Revenues	174,237	182,128	454,945	227,110	281,245	497,841
Licenses and Permits	770	661	25,393	1,445	476	66,764
Fines, Forfeits and Penalties	0	0	0	0	0	7,134
Public Charges for Services	42,230	5,819	10,466	6,538	11,163	54,268
Intergovernmental Charges for Services	0	0	7,785	0	0	0
Miscellaneous Revenues						
Interest income	1,300	0	5,143	881	447	6,532
Other revenues	61,314	1,205	233,778	2,704	9,960	10,649
Total Miscellaneous Revenues	62,614	1,205	238,921	3,585	10,407	17,181
Subtotal-general revenues	499,271	358,281	1,531,934	414,278	514,231	1,450,754
Other financing sources	0	129,593	0	114,721	0	0
Total Revenue and Other Financing Sources	499,271	487,874	1,531,934	528,999	514,231	1,450,754
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	67,166	72,531	178,793	68,820	94,715	239,369
Law enforcement	0	0	8,160	923	0	74,902
Fire	7,840	19,160	37,677	30,368	49,012	274,599
Ambulance	20,848	13,103	105,000	0	17,152	70,144
Other public safety	2,500	3,098	0	375	0	40,786
Highway maintenance and admin	114,011	188,101	507,174	30,162	242,408	328,406
Highway construction	0	174,033	36,815	264,182	0	422,680
Road-related facilities	0	0	13,035	721	597	3,584
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	47,733	10,317	139,310	9,688	48,120	26,216
Other sanitation	4,800	984	3,611	0	0	12,000
Health and human services	0	3,445	4,454	2,300	150	151
Culture and education	2,000	10,507	129,239	25,320	0	0
Parks and recreation	500	4,875	44,531	1,200	0	17,974
Conservation and development	0	1,078	8,250	225	0	3,613
All other expenditures	0	0	0	5,948	0	0
Subtotal-op and capital expenditures	267,398	501,232	1,216,049	440,232	452,154	1,514,424
Debt Service						
Principal	0	10,128	172,289	28,077	0	0
Interest and fiscal charges	0	1,440	16,071	5,510	0	0
Total Debt Service	0	11,568	188,360	33,587	0	0
Subtotal-expenditures	267,398	512,800	1,404,409	473,819	452,154	1,514,424
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	267,398	512,800	1,404,409	473,819	452,154	1,514,424
Total General Obligation Debt	0	119,465	353,841	208,567	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF MAPLE VALLEY	TOWN OF MORGAN	TOWN OF MOUNTAIN	TOWN OF OCONTO	TOWN OF OCONTO FALLS	TOWN OF PENSAUKEE
2021 Population	670	1,028	828	1,395	1,303	1,409
Revenues - Governmental Fund						
Taxes						
General property taxes	97,194	167,213	602,716	274,613	230,859	281,666
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	16,732	8,755	11,002	8,190	6,957	19,137
Total Taxes	113,926	175,968	613,718	282,803	237,816	300,803
Special Assessments	0	0	9,663	0	0	0
Intergovernmental Revenues						
Federal aids	35,273	0	4,800	70,599	67,729	73,425
State shared revenues	34,664	66,840	21,774	61,722	36,507	24,585
State highway aids	115,995	152,892	266,612	148,272	160,172	155,476
All other state aids	3,160	69,440	80,978	7,474	5,167	87,540
Other local government aids	29	54,264	0	8,932	0	7,724
Total Intergovernmental Revenues	189,121	343,436	374,164	296,999	269,575	348,750
Licenses and Permits	130	5,790	3,433	2,960	4,263	782
Fines, Forfeits and Penalties	0	84	60	0	0	0
Public Charges for Services	0	21,528	39,233	8,411	97,143	25,800
Intergovernmental Charges for Services	9,453	0	15,512	3,179	0	0
Miscellaneous Revenues						
Interest income	615	351	2,884	191	2,083	186
Other revenues	1,050	6,095	38,711	6,372	1,304	54,255
Total Miscellaneous Revenues	1,665	6,446	41,595	6,563	3,387	54,441
Subtotal-general revenues	314,295	553,252	1,097,378	600,915	612,184	730,576
Other financing sources	0	0	0	0	0	1,500,000
Total Revenue and Other Financing Sources	314,295	553,252	1,097,378	600,915	612,184	2,230,576
Expenditures - Governmental Fund	d					
General Operations and Capital						
General government	51,669	75,061	166,126	125,427	82,853	100,456
Law enforcement	0	0	7,140	0	0	0
Fire	23,395	96,476	192,680	41,825	65,250	47,298
Ambulance	16,106	23,920	217,229	20,944	27,040	25,062
Other public safety	0	6,117	195	0	5,681	0
Highway maintenance and admin	36,787	419,608	446,737	233,435	55,952	83,355
Highway construction	97,673	0	0	0	180,591	149,219
Road-related facilities	256	0	9,507	0	0	4,269
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	12,546	17,349	99,360	40,567	88,340	36,964
Other sanitation	1,740	1,584	0	0	0	0
Health and human services	0	4,081	25,954	45	0	715
Culture and education	11,540	0	23,261	0	0	0
Parks and recreation	0	339	130,839	0	0	0
Conservation and development	355	971	579	0	0	825
All other expenditures	0	0	0	0	3,806	0
Subtotal-op and capital expenditures	252,067	645,506	1,319,607	462,243	509,513	448,163
Debt Service						
Principal	0	0	154,287	14,506	42,865	37,150
Interest and fiscal charges	0	0	7,908	0	1,539	0
Total Debt Service	0	0	162,195	14,506	44,404	37,150
Subtotal-expenditures	252,067	645,506	1,481,802	476,749	553,917	485,313
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	252,067	645,506	1,481,802	476,749	553,917	485,313
Total General Obligation Debt	0	0	150,600	203,424	0	1,500,000
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF RIVERVIEW	TOWN OF SPRUCE	TOWN OF STILES	TOWN OF TOWNSEND	TOWN OF UNDERHILL	TOWN TOTAL OCONTO COUNTY
2021 Population	734	850	1,537	980	918	29,438
Revenues - Governmental Fund						
Taxes						
General property taxes	529,935	213,830	248,222	543,433	225,430	7,230,443
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	15,769	15,841	18,201	6,501	23,367	368,345
Total Taxes	545,704	229,671	266,423	549,934	248,797	7,598,788
Special Assessments	0	0	0	0	0	9,663
Intergovernmental Revenues						
Federal aids	38,727	44,170	79,339	51,863	46,892	1,204,476
State shared revenues	14,846	10,133	71,839	10,838	14,506	763,757
State highway aids	259,830	131,314	126,065	276,513	99,470	4,078,967
All other state aids	83,002	5,137	7,445	46,391	5,422	743,681
Other local government aids	0	0	10,389	9,604	8,212	230,408
Total Intergovernmental Revenues	396,405	190,754	295,077	395,209	174,502	7,021,289
Licenses and Permits	29,785	2,215	4,512	4,072	398	243,317
Fines, Forfeits and Penalties	0	0	0	0	0	10,785
Public Charges for Services	20,929	80,570	43,761	21,459	14,696	731,566
Intergovernmental Charges for Services	0	0	0	0	600	71,081
Miscellaneous Revenues						
Interest income	2,387	1,618	719	5,976	1,121	40,115
Other revenues	9,930	98	3,197	2,258	11,933	604,185
Total Miscellaneous Revenues	12,317	1,716	3,916	8,234	13,054	644,300
Subtotal-general revenues	1,005,140	504,926	613,689	978,908	452,047	16,330,789
Other financing sources	0	0	0	0	115,000	1,970,372
Total Revenue and Other Financing Sources	1,005,140	504,926	613,689	978,908	567,047	18,301,161
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	159,013	84,793	88,889	136,493	70,171	2,500,687
Law enforcement	7,140	0	0	9,690	0	161,294
Fire	59,248	52,421	79,847	67,075	162,682	1,686,467
Ambulance	222,980	22,940	50,736	101,036	21,858	1,411,379
Other public safety	14,820	0	0	20	0	151,474
Highway maintenance and admin	376,440	50,654	71,319	421,885	29,570	5,126,511
Highway construction	14,023	137,368	197,699	33,800	54,676	2,149,241
Road-related facilities	1,476	2,032	1,353	12,167	1,576	60,680
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	39,565	17,470	39,140	133,538	26,147	1,050,808
Other sanitation	34,135	0	0	21,495	0	81,049
Health and human services	8,271	169	1,028	4,814	393	75,746
Culture and education	37,329	60	600	45,585	0	356,229
Parks and recreation	4,738	39,753	0	21,152	6,892	390,073
Conservation and development	7,509	555	1,723	75	740	33,563
All other expenditures	0	0	22	0	7,812	55,635
Subtotal-op and capital expenditures	986,687	408,215	532,356	1,008,825	382,517	15,290,836
Debt Service						
Principal	0	5,800	34,692	20,943	17,548	711,637
Interest and fiscal charges	0	647	1,041	2,014	1,639	60,348
Total Debt Service	0	6,447	35,733	22,957	19,187	771,985
Subtotal-expenditures	986,687	414,662	568,089	1,031,782	401,704	16,062,821
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	986,687	414,662	568,089	1,031,782	401,704	16,062,821
Total General Obligation Debt	0	17,400	0	42,248	123,963	3,260,833
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF CASSIAN	TOWN OF CRESCENT	TOWN OF ENTERPRISE	TOWN OF HAZELHURST	TOWN OF LAKE TOMAHAWK	TOWN OF LITTLE RICE
2021 Population	991	2,065	318	1,287	1,055	321
Revenues - Governmental Fund						
Taxes						
General property taxes	412,092	624,834	202,346	409,402	714,486	183,612
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	57,749	14,664	16,887	16,405	4,517	18,370
Total Taxes	469,841	639,498	219,233	425,807	719,003	201,982
Special Assessments	0	0	0	0	0	2,618
Intergovernmental Revenues						
Federal aids	51,288	105,454	0	66,098	53,904	0
State shared revenues	19,542	29,674	6,816	13,749	12,840	6,697
State highway aids	237,808	155,764	37,728	132,215	184,988	121,125
All other state aids	54,585	10,268	25,222	16,750	31,864	104,101
Other local government aids	8,552	4,356	29,178	0	5,805	20,189
Total Intergovernmental Revenues	371,775	305,516	98,944	228,812	289,401	252,112
Licenses and Permits	3,766	2,779	125	8,652	8,195	1,390
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	2,550	0	1,379	10,179	33,067	70
Intergovernmental Charges for Services	12,454	35,252	0	0	0	0
Miscellaneous Revenues						
Interest income	1,271	533	3,544	411	506	251
Other revenues	112,016	2,974	318	58,120	23,742	39,542
Total Miscellaneous Revenues	113,287	3,507	3,862	58,531	24,248	39,793
Subtotal-general revenues	973,673	986,552	323,543	731,981	1,073,914	497,965
Other financing sources	68,000	0	0	0	0	242,532
Total Revenue and Other Financing Sources	1,041,673	986,552	323,543	731,981	1,073,914	740,497
Expenditures - Governmental Fund						
General Operations and Capital						
General government	105,692	163,401	52,917	132,774	173,195	332,675
Law enforcement	0	0	0	0	0	0
Fire	159,087	112,692	23,995	46,444	52,451	56,454
Ambulance	0	4,246	0	2,300	0	0
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	379,284	245,376	10,514	232,683	353,029	199,808
Highway construction	179,879	168,251	59,399	114,935	190,458	0
Road-related facilities	1,805	2,095	2,751	5,490	12,633	1,205
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	0	43,700	0	0	27,347
Other sanitation	0	0	0	2,304	0	0
Health and human services	3,287	0	870	8,196	17,747	0
Culture and education	0	97,160	0	0	0	0
Parks and recreation	298	0	2,150	27,248	68,861	0
Conservation and development	0	0	0	1,500	23,891	0
All other expenditures	48,564	702.004	0	10,350	0	0
Subtotal-op and capital expenditures	877,896	793,221	196,296	584,224	892,265	617,489
Debt Service	0	EC 040	27 242	00.004	0	20.450
Principal	0	56,949	37,312 3,164	90,901 12,797	0	28,450
Interest and fiscal charges  Total Debt Service	0	7,284 64,233	40,476	103,698	0	2,070 30,520
Subtotal-expenditures	877,896	857,454	236,772	687,922	892,265	648,009
Other financing uses	0 0	007,404	230,772	087,922	092,203	048,009
Total Exp and Other Financing Uses	877,896	857,454	236,772	687,922	892,265	648,009
Total General Obligation Debt	68,000	168,794	77,677	371,901	092,203	321,291
Proprietary Fund Types	00,000	100,734	77,077	07 1,001	O .	021,231
•	0	0	0	^	^	0
Revenues Expenses	0	0	0	0	0	0
Experiess	0	0	U	J	J	U

	TOWN OF LYNNE	TOWN OF MINOCQUA	TOWN OF MONICO	TOWN OF NEWBOLD	TOWN OF NOKOMIS	TOWN OF PELICAN
2021 Population	141	4,512	307	2,782	1,484	2,824
Revenues - Governmental Fund						
Taxes						
General property taxes	151,761	3,889,444	70,481	1,125,974	567,841	610,236
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	8,513	546,376	19,147	19,085	14,598	78,155
Total Taxes	160,274	4,435,820	89,628	1,145,059	582,439	688,391
Special Assessments	0	18,760	0	0	0	0
Intergovernmental Revenues						
Federal aids	7,431	231,579	15,648	141,983	0	143,239
State shared revenues	9,067	76,389	41,241	46,453	16,143	106,459
State highway aids	214,285	508,281	57,264	296,333	199,406	190,241
All other state aids	29,200	248,839	6,242	56,317	52,550	11,214
Other local government aids	59,791	229,139	0	6,823	3,528	0
Total Intergovernmental Revenues	319,774	1,294,227	120,395	547,909	271,627	451,153
Licenses and Permits	796	38,724	561	8,681	8,741	4,775
Fines, Forfeits and Penalties	0	57,241	0	30	0	0
Public Charges for Services	15,950	74,413	1,808	9,360	16,045	0
Intergovernmental Charges for Services	0	187,517	0	0	0	0
Miscellaneous Revenues	E24	2.670	1 206	1 205	970	1 771
Interest income	534	3,670	1,306	1,285	870	1,771
Other revenues  Total Miscellaneous Revenues	6,740 7,274	435,005 438,675	13,676 14,982	73,429 74,714	49,951 50,821	16,629 18,400
Subtotal-general revenues	504,068	6,545,377	227,374	1,785,753	929,673	1,162,719
Other financing sources	0	1,491,250	0	1,705,755	929,073	1,102,719
Total Revenue and Other Financing Sources	504,068	8,036,627	227,374	1,785,753	929,673	1,162,719
Expenditures - Governmental Fund	,,,,,,	-,,-	,-	,,	,.	, - , -
•						
General Operations and Capital	04.440	4.050.050	00.455	040.505	407.040	004.074
General government	94,140	1,353,350	63,455	240,525	187,016	264,874
Law enforcement Fire	0 20,779	1,697,998 244,959	0 17,151	0 101,889	0 104,479	3,815 63,205
Ambulance	20,779	244,959	0	693	1,606	03,203
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	344,549	847,254	92,730	597,210	294,542	301,413
Highway construction	14,428	1,260,390	0	317,165	57,223	131,030
Road-related facilities	135	89,796	4,452	0	0	3,873
Other transportation	0	44,715	0	0	0	0
Solid waste collection and disposal	34,419	0	22,102	4,393	4,417	0
Other sanitation	0	8,950	3,007	0	0	0
Health and human services	1,000	9,034	2,764	3,011	26,195	0
Culture and education	0	482,822	0	164,435	0	120,275
Parks and recreation	0	429,731	2,403	5,583	6,168	0
Conservation and development	0	396,837	0	4,203	0	57,190
All other expenditures	0	0	457	41,580	0	8,549
Subtotal-op and capital expenditures	509,450	6,865,836	208,521	1,480,687	681,646	954,224
Debt Service						
Principal	0	491,317	0	0	0	105,634
Interest and fiscal charges	0	172,224	0	0	0	3,567
Total Debt Service	0	663,541	0	0	0	109,201
Subtotal-expenditures	509,450	7,529,377	208,521	1,480,687	681,646	1,063,425
Other financing uses	0	0	0	0	0	0
Total Canada Other Financing Uses	509,450	7,529,377	208,521	1,480,687	681,646	1,063,425
Total General Obligation Debt	0	7,418,063	0	0	0	93,129
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF PIEHL	TOWN OF PINE LAKE	TOWN OF SCHOEPKE	TOWN OF STELLA	TOWN OF SUGAR CAMP	TOWN OF THREE LAKES
2021 Population	89	2,772	388	642	1,721	2,174
Revenues - Governmental Fund						
Taxes						
General property taxes	18,328	1,033,653	253,477	149,076	670,469	2,923,922
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	10,631	23,941	14,601	16,743	39,233	57,565
Total Taxes	28,959	1,057,594	268,078	165,819	709,702	2,981,487
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	142,821	20,201	33,756	85,619	0
State shared revenues	17,741	71,436	6,132	10,451	32,671	49,798
State highway aids	40,489	175,367	80,601	102,492	191,344	339,774
All other state aids	6,401	14,979	5,823	3,929	50,726	64,758
Other local government aids	0	10,612	1,492	0	0	0
Total Intergovernmental Revenues	64,631	415,215	114,249	150,628	360,360	454,330
Licenses and Permits	248	6,589	1,337	338	3,005	11,025
Fines, Forfeits and Penalties	0	0	0	0	0	3,458
Public Charges for Services	0	446	735	0	3,650	111,229
Intergovernmental Charges for Services	0	0	0	7,416	0	76,102
Miscellaneous Revenues						
Interest income	65	680	2,532	24	313	9,406
Other revenues	0	87,977	5,145	288	15,146	240,723
Total Miscellaneous Revenues	65	88,657	7,677	312	15,459	250,129
Subtotal-general revenues	93,903 0	1,568,501 0	392,076 0	324,513 0	1,092,176 0	3,887,760
Other financing sources						2,620,159 6,507,919
Total Revenue and Other Financing Sources	93,903	1,568,501	392,076	324,513	1,092,176	0,507,919
Expenditures - Governmental Fund						
General Operations and Capital						
General government	32,036	168,758	71,721	83,052	189,855	435,329
Law enforcement	0	4,810	0	0	0	535,352
Fire	7,416	199,367	29,988	15,777	52,386	271,947
Ambulance	0	0	0	0	14,967	26,561
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	9,965	207,341	144,357	156,713	400,900	1,008,439
Highway construction	54,650	365,051	0	0	300,307	2,171,543
Road-related facilities	0	2,667	3,678	1,354	5,672	20,989
Other transportation	0	0	0	0	0	8,128
Solid waste collection and disposal	0	214,009	64,951	0	0	43,101
Other sanitation	0	0	0	0	0	0
Health and human services	0	1,000 119,706	960 0	695 0	2,765 1,300	18,630 253,569
Culture and education Parks and recreation	0	25,868	12,699	0	69,216	261,367
Conservation and development	0	23,000	14,764	0	09,210	79,746
All other expenditures	0	0	0	521	0	0
Subtotal-op and capital expenditures	104,067	1,308,577	343,118	258,112	1,037,368	5,134,701
Debt Service	101,007	1,000,017	010,110	200,112	1,007,000	0,101,701
Principal	0	56,683	17,407	8,376	85,169	430,510
Interest and fiscal charges	0	8,362	21,304	3,413	16,105	149,535
Total Debt Service	0	65,045	38,711	11,789	101,274	580,045
Subtotal-expenditures	104,067	1,373,622	381,829	269,901	1,138,642	5,714,746
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	104,067	1,373,622	381,829	269,901	1,138,642	5,714,746
Total General Obligation Debt	0	200,604	389,788	69,642	432,283	10,364,079
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WOODBORO	TOWN OF WOODRUFF	TOWN TOTAL ONEIDA COUNTY	TOWN OF BLACK CREEK	TOWN OF BOVINA	TOWN OF BUCHANAN
2024 Danislation	847	2,015	28,735	1,268	1,209	7,142
2021 Population  Revenues - Governmental Fund	047	2,013	20,733	1,200	1,209	7,142
Taxes	100.004	4 755 000	45,000,740	044.000	007.400	0.070.007
General property taxes	193,981	1,755,333	15,960,748	214,236	367,196	2,378,937
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	1 007 100	0	0	-
Other taxes Total Taxes	10,282	20,018 1,775,351	1,007,480	19,253	16,648	119,821
	204,263 0	1,775,331	16,968,228 21,378	233,489 82,336	383,844 0	2,498,758 196,045
Special Assessments Intergovernmental Revenues	U	U	21,370	02,330	O	190,043
Federal aids	42,077	103,413	1,244,511	65,209	62,093	0
State shared revenues	10,625	41,834	625,758	32,117	31,690	105,670
State shared revenues State highway aids	152,979	158,844	3,577,328	112,557	88,642	205,533
All other state aids	156,528	42,595	992,891	5,329	17,576	39,585
Other local government aids	0	5,103	384,568	43,670	29,962	637,245
Total Intergovernmental Revenues	362,209	351,789	6,825,056	258,882	229,963	988,033
Licenses and Permits	3,540	8,313	121,580	10,020	405	101,040
Fines, Forfeits and Penalties	0,540	12,014	72,743	0	1,192	9,155
Public Charges for Services	0	2,995	283,876	4,077	62,488	456,964
Intergovernmental Charges for Services	0	11,338	330,079	62,970	02,400	450,904
Miscellaneous Revenues	· ·	11,000	300,073	02,570	Ŭ	0
Interest income	502	2,618	32,092	946	1,234	11,876
Other revenues	33	208,883	1,390,337	43,832	6,779	3,376
Total Miscellaneous Revenues	535	211,501	1,422,429	44,778	8,013	15,252
Subtotal-general revenues	570,547	2,373,301	26,045,369	696,552	685,905	4,265,247
Other financing sources	0	2,575,561	4,421,941	0	000,300	725,062
Total Revenue and Other Financing Sources	570,547	2,373,301	30,467,310	696,552	685,905	4,990,309
_		_,,	55, 151, 51		333,233	,,,,,,,,,,
Expenditures - Governmental Fund						
General Operations and Capital						
General government	81,853	298,806	4,525,424	125,794	77,779	529,936
Law enforcement	0	720,315	2,962,290	1,018	0	375,458
Fire	33,409	270,629	1,884,504	55,176	58,382	139,116
Ambulance	4,245	0	54,618	0	4,500	20,955
Other public safety	0	56,954	56,954	5,350	106	20,385
Highway maintenance and admin	118,682	948,525	6,893,314	197,991	195,371	175,440
Highway construction	171,379	14,659	5,570,747	0	0	1,834,872
Road-related facilities	3,175	28,896	190,666	0	160	73,455
Other transportation	0	9,457	62,300	0	0	69,944
Solid waste collection and disposal	0	0	458,439	92,147	60,635	445,108
Other sanitation	0	8,290	22,551	480	0	0
Health and human services	330	15,347	111,831	6,846	4,176	0
Culture and education	0	27,362	1,266,629	0	0	0
Parks and recreation	0	35,872	947,464	0	0	5,685
Conservation and development	30,411	16,963	625,505	0	0	10,905
All other expenditures	0	0	110,021	21,935	6,042	0
Subtotal-op and capital expenditures	443,484	2,452,075	25,743,257	506,737	407,151	3,701,259
Debt Service	0	000.044	4 040 740	00.404	0.047	455.000
Principal	0	202,011	1,610,719	96,491	3,647	455,000
Interest and fiscal charges	0	38,084	437,909	8,159	844	161,275
Total Debt Service		240,095	2,048,628	104,650	4,491	616,275
Subtotal-expenditures	443,484	2,692,170	27,791,885	611,387	411,642	4,317,534
Other financing uses	0	0	0	0	0	0
Total Canada Other Financing Uses	443,484	2,692,170	27,791,885	611,387	411,642	4,317,534
Total General Obligation Debt	0	1,263,818	21,239,069	238,803	16,202	4,175,000
Proprietary Fund Types						
Revenues	0	0	0	0	0	1,204,387
Expenses	0	0	0	0	0	-606,431

	TOWN OF CENTER	TOWN OF CICERO	TOWN OF DALE	TOWN OF DEER CREEK	TOWN OF ELLINGTON	TOWN OF FREEDOM
2021 Population	3,717	1,122	2,929	662	3,204	6,132
Revenues - Governmental Fund						
Taxes						
General property taxes	460,890	193,174	485,448	77,144	474,648	2,290,184
Tax increments	0	0	0	0	0	95,368
In lieu of taxes	0	0	0	0	0	0
Other taxes	8,823	9,544	57,797	6,436	4,563	72,651
Total Taxes	469,713	202,718	543,245	83,580	479,211	2,458,203
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	190,601	57,516	128,062	34,384	164,068	324,473
State shared revenues	46,489	59,404	49,062	57,237	68,985	317,793
State highway aids	169,269	231,087	121,414	86,672	152,634	186,557
All other state aids	21,463	55,802	12,627	52,694	21,943	62,391
Other local government aids	118,834	38,066	0	0	61,818	134,771
Total Intergovernmental Revenues	546,656	441,875	311,165	230,987	469,448	1,025,985
Licenses and Permits	27,899	2,104	39,405	124	15,052	79,739
Fines, Forfeits and Penalties	0	0	0	0	0	3,765
Public Charges for Services	164,058	56,514	184,061	22,736	169,816	262,586
Intergovernmental Charges for Services	0	4,312	26,618	500	0	0
Miscellaneous Revenues						
Interest income	1,166	1,216	487	1,136	2,140	5,493
Other revenues	47,756	3,015	141,619	220	19,724	85,232
Total Miscellaneous Revenues	48,922	4,231	142,106	1,356	21,864	90,725
Subtotal-general revenues	1,257,248	711,754	1,246,600	339,283	1,155,391	3,921,003
Other financing sources	85,000	0	0	0	0	1,525,000
Total Revenue and Other Financing Sources	1,342,248	711,754	1,246,600	339,283	1,155,391	5,446,003
Expenditures - Governmental Fund						
General Operations and Capital						
General government	240,738	104,091	198,435	56,034	118,998	311,278
Law enforcement	1,171	1,183	3,881	0	3,528	147,568
Fire	175,536	58,267	168,012	20,761	77,286	410,737
Ambulance	15,867	25,540	44,365	16,178	8,008	7,764
Other public safety	16,719	185	21,369	0	0	16,661
Highway maintenance and admin	544,009	71,604	318,852	8,939	129,834	342,603
Highway construction	0	253,101	0	99,588	432,264	539,559
Road-related facilities	0	0	16,216	3,650	14,856	41,604
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	213,858	58,704	159,051	33,168	138,969	414,744
Other sanitation	0	2,078	0	0	0	0
Health and human services	0	0	0	0	1,000	1,613
Culture and education	0	0	0	0	0	209
Parks and recreation	32,588	0	33,010	0	40,218	634,105
Conservation and development	110 0	0	3,350 0	0	2,774 0	162,479
All other expenditures	1,240,596	272 575,025	966,541	238,318	967,735	0 3,030,924
Subtotal-op and capital expenditures  Debt Service	1,240,390	373,023	900,341	230,310	907,733	3,030,924
Principal	26,500	0	32,423	0	599,907	929,784
Interest and fiscal charges	795	0	5,907	0	34,134	408,225
Total Debt Service	27,295	0	38,330	0	634,041	1,338,009
Subtotal-expenditures	1,267,891	575,025	1,004,871	238,318	1,601,776	4,368,933
Other financing uses	0	0	0	0	0	4,500,555
Total Exp and Other Financing Uses	1,267,891	575,025	1,004,871	238,318	1,601,776	4,368,933
Total General Obligation Debt	85,000	0	137,801	0	594,742	12,394,325
Proprietary Fund Types	•		,		•	
	0	0	0	0	^	0
Revenues Expenses	0	0	0	0	0	0

	TOWN OF GRAND CHUTE	TOWN OF HORTONIA	TOWN OF KAUKAUNA	TOWN OF LIBERTY	TOWN OF MAINE	TOWN OF MAPLE CREEK
2021 Population	23,495	1,097	1,356	888	890	612
Revenues - Governmental Fund						
Taxes						
General property taxes	14,764,830	315,833	29,327	90,755	114,808	67,311
Tax increments	1,222,014	0	0	0	0	0
In lieu of taxes	5,993	0	412,600	0	0	0
Other taxes	776,312	6,613	48	16,449	26,033	22,345
Total Taxes	16,769,149	322,446	441,975	107,204	140,841	89,656
Special Assessments	1,153,088	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	93,565	56,416	69,814	48,305	46,421	32,238
State shared revenues	770,111	17,427	30,229	17,723	36,923	57,839
State highway aids	996,783	52,770	94,634	51,640	79,970	57,711
All other state aids	186,834	9,846	8,289	14,036	11,659	37,235
Other local government aids	520,834	23,079	24,384	21,119	25,672	501
Total Intergovernmental Revenues	2,568,127	159,538	227,350	152,823	200,645	185,524
Licenses and Permits	952,309	7,267	9,810	2,730	374	1,490
Fines, Forfeits and Penalties	344,535	0	0	0	10	135
Public Charges for Services	732,498	140,150	75,813	3,560	51,435	33,706
Intergovernmental Charges for Services	64,408	0	0	0	0	0
Miscellaneous Revenues						
Interest income	124,858	942	515	219	431	2,288
Other revenues	733,313	0	7,110	34,382	8,409	7,297
Total Miscellaneous Revenues	858,171	942	7,625	34,601	8,840	9,585
Subtotal-general revenues	23,442,285	630,343	762,573	300,918	402,145	320,096
Other financing sources	16,741,958	0	0	0	0	0
Total Revenue and Other Financing Sources	40,184,243	630,343	762,573	300,918	402,145	320,096
Expenditures - Governmental Fund	t					
General Operations and Capital						
General government	3,565,960	149,601	95,760	62,977	90,622	67,526
Law enforcement	5,716,772	1,680	0	0	0	984
Fire	4,287,990	96,442	72,869	18,659	44,919	16,547
Ambulance	59,743	16,710	0	10,283	1,120	9,336
Other public safety	380,314	2,635	10,139	1,094	0	573
Highway maintenance and admin	1,849,619	53,897	41,496	88,763	96,775	44,182
Highway construction	3,158,414	58,857	266,804	0	27,535	8,832
Road-related facilities	651,507	647	4,890	0	0	662
Other transportation	680,968	0	0	0	0	0
Solid waste collection and disposal	607,521	60,463	49,905	0	45,404	31,839
Other sanitation	7,171	1,939	6,774	0	0	706
Health and human services	4,247	0	0	1,591	11,060	5,616
Culture and education	65,995	0	0	0	0	0
Parks and recreation	1,036,588	0	1,485	0	0	0
Conservation and development	600,264	5,694	2,426	0	0	0
All other expenditures	0	0	0	0	7,865	6,509
Subtotal-op and capital expenditures	22,673,073	448,565	552,548	183,367	325,300	193,312
Debt Service	0.400.000					•
Principal	3,480,000	0	0	0	0	0
Interest and fiscal charges  Total Debt Service	878,573 4,358,573	0	0	0	0	0
						-
Subtotal-expenditures Other financing uses	27,031,646 0	448,565 0	552,548 0	183,367 0	325,300 0	193,312 0
Total Exp and Other Financing Uses	27,031,646	448,565	552,548	183,367	325,300	193,312
Total General Obligation Debt	49,535,000	446,363	0	103,307	323,300	193,312
Proprietary Fund Types	40,000,000	J	0	U	U	U
	40.007.570	2		^	•	2
Revenues Expenses	13,037,578 11,266,934	0	0	0	0	0

	TOWN OF ONEIDA	TOWN OF OSBORN	TOWN OF SEYMOUR	TOWN OF VANDENBROEK	TOWN TOTAL OUTAGAMIE COUNTY	TOWN OF BELGIUM
2021 Population	4,736	1,251	1,215	1,620	64,545	1,449
Revenues - Governmental Fund						
Taxes						
General property taxes	147,545	256,377	208,766	277,086	23,214,495	472,490
Tax increments	0	0	0	0	1,317,382	0
In lieu of taxes	0	0	0	0	418,593	0
Other taxes	81,607	3,094	768	131	1,248,936	474
Total Taxes	229,152	259,471	209,534	277,217	26,199,406	472,964
Special Assessments	0	0	0	0	1,431,469	0
Intergovernmental Revenues						
Federal aids	39,380	65,784	63,534	80,909	1,622,772	0
State shared revenues	269,175	19,756	68,227	19,436	2,075,293	22,361
State highway aids	209,741	73,032	101,073	52,928	3,124,647	125,881
All other state aids	14,024	4,932	4,418	8,405	589,088	15,690
Other local government aids	165,000	97,547	59,233	14,248	2,015,983	0
Total Intergovernmental Revenues	697,320	261,051	296,485	175,926	9,427,783	163,932
Licenses and Permits	20,151	7,653	6,227	13,685	1,297,484	14,437
Fines, Forfeits and Penalties	0	0	0	0	358,792	0
Public Charges for Services	133,735	58,596	947	57,100	2,670,840	13,856
Intergovernmental Charges for Services	0	0	0	6,000	164,808	0
Miscellaneous Revenues						
Interest income	1,289	5,965	343	1,142	163,686	192
Other revenues	8,641	16,340	10,952	47,319	1,225,316	460
Total Miscellaneous Revenues	9,930	22,305	11,295	48,461	1,389,002	652
Subtotal-general revenues	1,090,288	609,076	524,488	578,389	42,939,584	665,841
Other financing sources	0	0	0	0	19,077,020	0
Total Revenue and Other Financing Sources	1,090,288	609,076	524,488	578,389	62,016,604	665,841
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	239,241	114,612	83,587	121,081	6,354,050	131,179
Law enforcement	0	0	1,100	0	6,254,343	0
Fire	40,628	47,435	42,070	71,972	5,902,804	154,520
Ambulance	26,601	13,456	12,500	0	292,926	8,250
Other public safety	4,473	4,048	3,560	2,785	490,396	4,949
Highway maintenance and admin	559,001	164,533	137,198	147,832	5,167,939	435,695
Highway construction	39,380	255,851	277,264	0	7,252,321	0
Road-related facilities	0	0	0	5,305	812,952	0
Other transportation	0	0	0	0	750,912	0
Solid waste collection and disposal	95,265	45,953	0	45,095	2,597,829	50,246
Other sanitation	0	19,188	7,192	0	45,528	0
Health and human services	0	0	0	0	36,149	0
Culture and education	0	0	0	0	66,204	0
Parks and recreation	1,536	0	0	1,005	1,786,220	0
Conservation and development	0	0	0	120	788,122	0
All other expenditures	0	0	0	0	42,623	0
Subtotal-op and capital expenditures	1,006,125	665,076	564,471	395,195	38,641,318	784,839
Debt Service						
Principal	40,622	0	0	60,604	5,724,978	0
Interest and fiscal charges	8,316	0	0	31,069	1,537,297	0
Total Debt Service	48,938	0	0	91,673	7,262,275	0
Subtotal-expenditures	1,055,063	665,076	564,471	486,868	45,903,593	784,839
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,055,063	665,076	564,471	486,868	45,903,593	784,839
Total General Obligation Debt	0	0	0	719,305	67,896,178	0
Proprietary Fund Types						
Revenues	0	0	0	0	14,241,965	0
Expenses	0	0	0	0	10,660,503	0

	TOWN OF CEDARBURG	TOWN OF FREDONIA	TOWN OF GRAFTON	TOWN OF PORT WASHINGTON	TOWN OF SAUKVILLE	TOWN TOTAL OZAUKEE COUNTY
2021 Population	6,069	2,206	4,268	1,664	1,859	17,515
Revenues - Governmental Fund						
Taxes						
General property taxes	2,163,242	580,902	1,475,650	468,850	445,462	5,606,596
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,392	1,208	35,181	1,801	1,472	42,528
Total Taxes	2,165,634	582,110	1,510,831	470,651	446,934	5,649,124
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	17,976	113,356	0	83,316	135	214,783
State shared revenues	93,758	43,750	73,539	25,053	26,950	285,411
State highway aids	189,455	131,689	115,974	61,285	104,148	728,432
All other state aids	41,611	16,791	36,257	14,512	14,948	139,809
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	342,800	305,586	225,770	184,166	146,181	1,368,435
Licenses and Permits	256,305	19,447	216,772	28,388	20,388	555,737
Fines, Forfeits and Penalties	0	910	19,852	3	0	20,765
Public Charges for Services	239,266 0	15,176 0	77,199 0	8,745 0	20,723	374,965 0
Intergovernmental Charges for Services Miscellaneous Revenues	U	U	U	U	U	U
Interest income	4,430	471	8,970	604	2,963	17,630
Other revenues	17,691	3,082	8,450	9,719	2,519	41,921
Total Miscellaneous Revenues	22,121	3,553	17,420	10,323	5,482	59,551
Subtotal-general revenues	3,026,126	926,782	2,067,844	702,276	639,708	8,028,577
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	3,026,126	926,782	2,067,844	702,276	639,708	8,028,577
Expenditures - Governmental Fund						
General Operations and Capital						
General government	536,896	103,081	344,897	138,377	139,656	1,394,086
Law enforcement	4,996	0	0	0	0	4,996
Fire	245,169	139,727	301,013	121,909	197,064	1,159,402
Ambulance	0	0	0	4,800	0	13,050
Other public safety	99,576	7,427	103,114	15,225	8,429	238,720
Highway maintenance and admin	986,888	251,761	490,639	91,669	162,015	2,418,667
Highway construction	369,361	223,456	80,293	227,483	160,788	1,061,381
Road-related facilities	13,500	7,751	2,322	0	0	23,573
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	375,167	46,838	242,341	78,667	39,296	832,555
Other sanitation	604	0	0	0	0	604
Health and human services	0	4,000	0	2,000	200	6,200
Culture and education	0	0	141,729	0	0	141,729
Parks and recreation	72,108	0	1,424	0	0	73,532
Conservation and development  All other expenditures	3,000 0	500 0	56,908 0	13,716 0	9,844 0	83,968 0
Subtotal-op and capital expenditures	2,707,265	784,541	1,764,680	693,846	717,292	7,452,463
Debt Service	2,707,200	704,041	1,704,000	000,040	717,232	7,402,400
Principal	316,387	29,444	0	65,000	0	410,831
Interest and fiscal charges	34,397	78,541	0	3,250	0	116,188
Total Debt Service	350,784	107,985	0	68,250	0	527,019
Subtotal-expenditures	3,058,049	892,526	1,764,680	762,096	717,292	7,979,482
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	3,058,049	892,526	1,764,680	762,096	717,292	7,979,482
Total General Obligation Debt	666,383	814,124	0	0	0	1,480,507
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF ALBANY	TOWN OF DURAND	TOWN OF FRANKFORT	TOWN OF LIMA	TOWN OF PEPIN	TOWN OF STOCKHOLM
2021 Population	704	755	367	695	753	206
Revenues - Governmental Fund						
Taxes						
General property taxes	144,803	47,584	120,271	154,383	209,834	65,732
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	11,802	7,012	13,163	9,286	29,276	5,383
Total Taxes	156,605	54,596	133,434	163,669	239,110	71,115
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	37,524	17,270	36,477	37,576	10,205
State shared revenues	41,698	29,620	25,023	48,152	18,825	8,634
State highway aids	98,769	38,663	104,818	91,519	179,688	47,278
All other state aids	2,259	2,481	2,778	3,601	12,715	2,049
Other local government aids	40,297	0	0	0	0	0
Total Intergovernmental Revenues	183,023	108,288	149,889	179,749	248,804	68,166
Licenses and Permits	2,002	3,650	567	456	892	790
Fines, Forfeits and Penalties	0	0	0	0	0	15
Public Charges for Services	6,520	1,430	1,431	0	0	0
Intergovernmental Charges for Services	0	0	580	0	0	0
Miscellaneous Revenues						
Interest income	0	1,131	1,710	290	35	72
Other revenues	1,217	120	90	0	4,219	22
Total Miscellaneous Revenues	1,217	1,251	1,800	290	4,254	94
Subtotal-general revenues	349,367	169,215	287,701	344,164	493,060	140,180
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	349,367	169,215	287,701	344,164	493,060	140,180
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	58,205	34,953	46,634	39,191	63,733	30,834
Law enforcement	0	0	0	0	0	0
Fire	11,367	23,834	16,357	31,240	28,264	10,468
Ambulance	6,349	0	4,681	9,035	11,571	3,344
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	46,184	11,457	100,061	68,065	292,022	56,641
Highway construction	135,114	63,762	75,536	221,796	0	0
Road-related facilities	0	543	0	0	1,014	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	5,913	0	0	0	298	0
Other sanitation	0	0	0	0	0	0
Health and human services	0	0	4,777	640	0	20
Culture and education	0	0	0	0	3,000	0
Parks and recreation	0	0	0	0	0	0
Conservation and development	0	4,549	1,750	0	0	0
All other expenditures	349	0	0	36,477	0	0
Subtotal-op and capital expenditures	263,481	139,098	249,796	406,444	399,902	101,307
Debt Service						
Principal	30,000	0	0	0	0	28,625
Interest and fiscal charges	4,241	0	0	0	0	0
Total Debt Service	34,241	0	0	0	0	28,625
Subtotal-expenditures	297,722	139,098	249,796	406,444	399,902	129,932
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	297,722	139,098	249,796	406,444	399,902	129,932
Total General Obligation Debt	60,000	0	0	0	0	2,136
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WATERVILLE	TOWN OF WAUBEEK	TOWN TOTAL PEPIN COUNTY	TOWN OF CLIFTON	TOWN OF DIAMOND BLUFF	TOWN OF ELLSWORTH
2021 Population	832	439	4,751	2,165	467	1,187
Revenues - Governmental Fund			,	,		,
Taxes						
General property taxes	125,000	39,159	906,766	176,918	86,176	395,354
Tax increments	0	39,139	900,700	0	0	0
In lieu of taxes	0	2.893	2,893	0	0	0
Other taxes	6,143	3,196	85,261	4,394	5,712	3,762
Total Taxes	131.143	45,248	994,920	181,312	91,888	399,116
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	42,024	25,676	206,752	110,373	26,010	62,278
State shared revenues	96,887	9,957	278,796	16,538	18,015	43,953
State highway aids	95,817	27,426	683,978	94,240	37,160	434,930
All other state aids	5,457	5,338	36,678	37,953	5,294	5,904
Other local government aids	0	0	40,297	0	0	2,589
Total Intergovernmental Revenues	240,185	68,397	1,246,501	259,104	86,479	549,654
Licenses and Permits	1,610	716	10,683	118,148	1,102	14,588
Fines, Forfeits and Penalties	0	0	15	0	29	47
Public Charges for Services	2,095	0	11,476	3,886	0	31,546
Intergovernmental Charges for Services	0	0	580	0	0	1,000
Miscellaneous Revenues						
Interest income	1,624	899	5,761	338	1,080	882
Other revenues	3,265	0	8,933	1,884	2,624	5,726
Total Miscellaneous Revenues	4,889	899	14,694	2,222	3,704	6,608
Subtotal-general revenues	379,922	115,260	2,278,869	564,672	183,202	1,002,559
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	379,922	115,260	2,278,869	564,672	183,202	1,002,559
Expenditures - Governmental Fund						
General Operations and Capital						
General government	44,127	43,527	361,204	91,318	31,110	136,484
Law enforcement	0	0	0	0	0	0
Fire	28,497	13,064	163,091	107,197	19,600	41,398
Ambulance	9,876	5,172	50,028	0	0	36,425
Other public safety	0	0	0	49,986	236	8,932
Highway maintenance and admin	97,668	43,380	715,478	244,238	21,914	358,015
Highway construction	61,219	0	557,427	175,558	0	321,381
Road-related facilities	4,154	0	5,711	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	0	6,211	134	0	7,035
Other sanitation	0	0	0	0	600	0
Health and human services	1,800	1,250	8,487	0	0	0
Culture and education	0	0	3,000	0	0	0
Parks and recreation	0	0	0	0	0	0
Conservation and development	0	0	6,299	695 0	0	0
All other expenditures Subtotal-op and capital expenditures	247,341	106,393	36,826 1,913,762	669,126	73,460	909,670
Debt Service	247,341	100,393	1,913,702	009,120	73,400	909,070
Principal	0	8,867	67,492	0	33,156	0
Interest and fiscal charges	0	0,007	4,241	0	4,821	3,017
Total Debt Service	0	8,867	71,733	0	37,977	3,017
Subtotal-expenditures	247,341	115,260	1,985,495	669,126	111,437	912,687
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	247,341	115,260	1,985,495	669,126	111,437	912,687
Total General Obligation Debt	0	29,200	91,336	0	94,842	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0
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	TOWN OF EL PASO	TOWN OF GILMAN	TOWN OF HARTLAND	TOWN OF ISABELLE	TOWN OF MAIDEN ROCK	TOWN OF MARTELL
2021 Population	723	1,028	873	296	618	1,234
Revenues - Governmental Fund						
Taxes						
General property taxes	374,811	407,167	273,552	69,398	232,888	377,718
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	10,805	5,834	5,938	3,414	12,063	6,076
Total Taxes	385,616	413,001	279,490	72,812	244,951	383,794
Special Assessments	0	0	629	0	0	760
Intergovernmental Revenues						
Federal aids	0	52,544	0	15,438	0	0
State shared revenues	33,433	40,223	25,190	3,929	35,153	21,332
State highway aids	122,912	142,311	141,658	28,724	157,076	142,464
All other state aids	82,357	4,840	49,226	2,600	40,108	5,389
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	238,702	239,918	216,074	50,691	232,337	169,185
Licenses and Permits	5,801	3,909	6,854	1,782	13,229	10,702
Fines, Forfeits and Penalties	0	355	0	0	0	0
Public Charges for Services	13,870	12,625	12,906	45	3,197	9,818
Intergovernmental Charges for Services	0	2,325	180	0	4,700	717
Miscellaneous Revenues	40	770	740	405	4 404	2
Interest income	46	776	742	195	1,421	0
Other revenues	5,561	0	1,804	50	25,095	228
Total Miscellaneous Revenues	5,607	776	2,546	245	26,516	228
Subtotal-general revenues	649,596 0	672,909 0	518,679 0	125,575 0	524,930 0	575,204 0
Other financing sources  Total Revenue and Other Financing Sources	649,596	672,909	518,679	125,575	524,930	575,204
_	049,530	072,303	310,079	125,575	324,930	373,204
Expenditures - Governmental Fund						
General Operations and Capital						
General government	71,071	56,421	50,936	10,972	89,593	57,567
Law enforcement	0	0	0	0	0	0
Fire	22,351	62,294	30,070	10,084	20,557	41,845
Ambulance	16,396	14,703	26,815	0	6,080	37,603
Other public safety	0	0	4,146	895	2,773	4,662
Highway maintenance and admin	265,262	74,766	194,728	140,328	528,108	260,606
Highway construction	191,752	411,093	129,226	0	0	106,842
Road-related facilities	0	0	528	0	0	927
Other transportation	0	0	7,003	0	0	0
Solid waste collection and disposal	2,099	11,286 0	7,992	0	3,659	10,195
Other sanitation Health and human services	0	684	0 156	0	0	0 1,320
Culture and education	0	0	0	0	0	1,320
Parks and recreation	0	0	480	0	0	146
Conservation and development	0	0	0	0	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	568,931	631,247	445,077	162,279	650,770	521,713
Debt Service	,	,	-,-	- , -		, ,
Principal	0	36,037	0	0	25,732	24,924
Interest and fiscal charges	0	0	0	0	2,455	14,977
Total Debt Service	0	36,037	0	0	28,187	39,901
Subtotal-expenditures	568,931	667,284	445,077	162,279	678,957	561,614
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	568,931	667,284	445,077	162,279	678,957	561,614
Total General Obligation Debt	0	27,766	0	0	283,701	349,502
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF OAK GROVE	TOWN OF RIVER FALLS	TOWN OF ROCK ELM	TOWN OF SALEM	TOWN OF SPRING LAKE	TOWN OF TRENTON
2021 Population	2,381	2,332	498	531	590	1,896
Revenues - Governmental Fund						
Taxes						
General property taxes	370,304	760,805	214,257	321,783	306,934	339,293
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	9,632	0	0	0	0
Other taxes	7,863	10,620	15,383	11,840	9,379	8,988
Total Taxes	378,167	781,057	229,640	333,623	316,313	348,281
Special Assessments	0	0	0	250	0	1,602
Intergovernmental Revenues						
Federal aids	117,909	99,798	26,324	27,842	31,191	100,377
State shared revenues	17,425	30,327	31,587	26,560	39,978	30,216
State highway aids	164,443	157,733	110,849	140,861	110,534	138,364
All other state aids	13,001	24,395	2,391	2,579	2,482	9,622
Other local government aids	0	498	0	0	0	0
Total Intergovernmental Revenues	312,778	312,751	171,151	197,842	184,185	278,579
Licenses and Permits	112,531	20,542	2,903	4,259	6,966	38,310
Fines, Forfeits and Penalties	0	125	0	0	0	0
Public Charges for Services	1,243	75,811	1,545	24,754	6,024	1,623
Intergovernmental Charges for Services	0	0	1,562	0	0	632
Miscellaneous Revenues						
Interest income	564	954	65	324	12	712
Other revenues	0	23,528	3,064	37,898	2,462	21,196
Total Miscellaneous Revenues	564	24,482	3,129	38,222	2,474	21,908
Subtotal-general revenues	805,283	1,214,768	409,930	598,950	515,962	690,935
Other financing sources	0	0	200,000	0	0	150,000
Total Revenue and Other Financing Sources	805,283	1,214,768	609,930	598,950	515,962	840,935
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	105,768	144,940	48,375	67,458	72,820	108,260
Law enforcement	0	0	0	0	0	0
Fire	63,336	80,560	17,980	18,152	22,702	67,837
Ambulance	69,915	25,454	7,005	13,218	8,177	42,187
Other public safety	47,869	0	0	3,267	4,295	5,400
Highway maintenance and admin	178,687	792,880	540,377	351,375	137,038	228,313
Highway construction	0	0	0	0	215,124	51,197
Road-related facilities	0	0	0	0	0	1,623
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	55,842	945	0	9,876	65
Other sanitation	0	0	0	0	0	0
Health and human services	2,117	200	0	1,500	2,000	882
Culture and education	0	0	0	0	0	0
Parks and recreation	0	2,888	0	0	0	0
Conservation and development	0	8,956	1,590	0	0	0
All other expenditures	0	9,761	0	0	0	0
Subtotal-op and capital expenditures	467,692	1,121,481	616,272	454,970	472,032	505,764
Debt Service						
Principal	0	9,802	15,289	118,573	89,196	25,960
Interest and fiscal charges	0	392	2,597	8,113	22,520	649
Total Debt Service	0	10,194	17,886	126,686	111,716	26,609
Subtotal-expenditures	467,692	1,131,675	634,158	581,656	583,748	532,373
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	467,692	1,131,675	634,158	581,656	583,748	532,373
Total General Obligation Debt	0	0	249,631	197,284	451,022	150,000
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF TRIMBELLE	TOWN OF UNION	TOWN TOTAL PIERCE COUNTY	TOWN OF ALDEN	TOWN OF APPLE RIVER	TOWN OF BALSAM LAKE
2021 Population	1,686	607	19,112	2,865	1,191	1,395
Revenues - Governmental Fund						
Taxes						
General property taxes	347,205	214,043	5,268,606	802,541	201,455	342,635
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	9,632	0	0	0
Other taxes	4,550	4,143	130,764	10,033	19,476	3,456
Total Taxes	351,755	218,186	5,409,002	812,574	220,931	346,091
Special Assessments	0	0	3,241	0	0	0
Intergovernmental Revenues						
Federal aids	92,056	33,285	795,425	148,480	7,550	74,158
State shared revenues	42,444	47,594	503,897	36,634	15,895	19,043
State highway aids	126,564	125,251	2,376,074	255,626	262,746	159,909
All other state aids	7,083	3,108	298,332	20,029	10,043	9,192
Other local government aids	132	170	3,389	0	0	0
Total Intergovernmental Revenues	268,279	209,408	3,977,117	460,769	296,234	262,302
Licenses and Permits	22,739	222	384,587	50,277	18,849	1,371
Fines, Forfeits and Penalties	0	0	556	0	0	0
Public Charges for Services	200	2,288	201,381	64,153	0	375
Intergovernmental Charges for Services	0	0	11,116	1,682	33,027	0
Miscellaneous Revenues						
Interest income	104	64	8,279	200	763	576
Other revenues	3,610	19,477	154,207	738	0	2,790
Total Miscellaneous Revenues	3,714	19,541	162,486	938	763	3,366
Subtotal-general revenues	646,687	449,645	10,149,486	1,390,393	569,804	613,505
Other financing sources	130,329	0	480,329	0	0	222,278
Total Revenue and Other Financing Sources	777,016	449,645	10,629,815	1,390,393	569,804	835,783
Expenditures - Governmental Fund						
General Operations and Capital						
General government	72,383	47,078	1,262,554	140,044	71,211	77,181
Law enforcement	0	0	0	0	0	0
Fire	58,008	18,834	702,805	191,908	91,822	40,385
Ambulance	52,049	5,463	361,490	34,337	18,345	6,900
Other public safety	5,760	0	138,221	0	23,872	0
Highway maintenance and admin	297,555	175,021	4,789,211	615,872	113,014	230,041
Highway construction	164,427	0	1,766,600	3,018	0	131,018
Road-related facilities	0	0	3,078	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	503	1,010	110,641	0	0	0
Other sanitation	0	0	600	0	215	0
Health and human services	2,831	2,201 0	13,891	3,232 0	2,320	2,218
Culture and regregation	92,056 0	0	92,056 3,514	2,302	0	0
Parks and recreation  Conservation and development	0	0	11,241	79,753	0	0
All other expenditures	516	0	10,277	79,755	0	0
Subtotal-op and capital expenditures	746,088	249,607	9,266,179	1,070,466	320,799	487,743
Debt Service	7 10,000	210,007	0,200,170	1,070,100	020,700	107,7 10
Principal	33,692	86,922	499,283	253,059	0	0
Interest and fiscal charges	0	6,410	65,951	15,023	3,665	0
Total Debt Service	33,692	93,332	565,234	268,082	3,665	0
Subtotal-expenditures	779,780	342,939	9,831,413	1,338,548	324,464	487,743
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	779,780	342,939	9,831,413	1,338,548	324,464	487,743
Total General Obligation Debt	96,637	214,607	2,114,992	259,216	0	160,000
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF BEAVER	TOWN OF BLACK BROOK	TOWN OF BONE LAKE	TOWN OF CLAM FALLS	TOWN OF CLAYTON	TOWN OF CLEAR LAKE
2004 5 1 11	050	4.000	744	047	000	244
2021 Population	858	1,369	741	617	993	911
Revenues - Governmental Fund						
Taxes						
General property taxes	161,452	319,479	180,686	222,366	281,833	382,635
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	12,950	4,538	5,696	17,222	3,896	3,855
Total Taxes	174,402	324,017	186,382	239,588	285,729	386,490
Special Assessments	0	1,194	0	0	0	0
Intergovernmental Revenues		=		. =0.4	<b>5</b> 4.004	40.045
Federal aids	43,910	71,139	37,995	1,764	51,334	48,345
State shared revenues	13,271	44,387	6,982	36,243	27,053	78,531
State highway aids	199,770	141,833	104,753	117,235	132,924	156,024
All other state aids	6,017	5,796	16,481	34,820	3,584	2,682
Other local government aids	0	0	90	39,033	0	75
Total Intergovernmental Revenues	262,968	263,155	166,301	229,095	214,895	285,657
Licenses and Permits	4,872	3,985	219	2,755	1,304	221
Fines, Forfeits and Penalties	0	86	0	0	0	0
Public Charges for Services	0	8,757	795	1,005	0	10,011
Intergovernmental Charges for Services	0	0	0	0	0	1,893
Miscellaneous Revenues						
Interest income	318	726	297	53	1,616	1,508
Other revenues	1,495	909	5,900	1,931	699	2,256
Total Miscellaneous Revenues	1,813	1,635	6,197	1,984	2,315	3,764
Subtotal-general revenues	444,055	602,829	359,894	474,427	504,243	688,036
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	444,055	602,829	359,894	474,427	504,243	688,036
Expenditures - Governmental Fund						
General Operations and Capital						
General government	65,513	90,946	46,298	57,648	69,225	58,651
Law enforcement	0	0	0	0	0	0
Fire	43,535	75,735	52,063	28,851	66,968	52,048
Ambulance	10,569	20,206	9,490	7,917	15,728	14,224
Other public safety	7,879	0	0	0	421	1,367
Highway maintenance and admin	281,376	294,369	132,292	130,813	112,322	562,166
Highway construction	0	0	0	30,454	145,430	0
Road-related facilities	731	0	0	3,053	617	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	12,123	95	0	782	1,281
Other sanitation	0	0	0	0	0	0
Health and human services	481	621	8,082	213	1,950	1,000
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	480	0	0	0
Conservation and development	0	0	0	0	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	410,084	494,000	248,800	258,949	413,443	690,737
Debt Service						
Principal	0	0	15,450	0	0	33,858
Interest and fiscal charges	0	0	3,920	0	0	12,877
Total Debt Service	0	0	19,370	0	0	46,735
Subtotal-expenditures	410,084	494,000	268,170	258,949	413,443	737,472
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	410,084	494,000	268,170	258,949	413,443	737,472
Total General Obligation Debt	0	0	14,550	0	0	288,075
Proprietary Fund Types						
	•	^	^	2	2	2
Revenues	0	0	0	0	0	0
Expenses	0	U	U	U	U	U

	TOWN OF EUREKA	TOWN OF FARMINGTON	TOWN OF GARFIELD	TOWN OF GEORGETOWN	TOWN OF JOHNSTOWN	TOWN OF LAKETOWN
2021 Population	1,707	1,946	1,719	1,009	523	980
Revenues - Governmental Fund						
Taxes						
General property taxes	398,898	628,714	532,760	420,287	117,700	275,160
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	14,312	6,352	2,406	7,488	28,622	7.842
Total Taxes	413,210	635,066	535,166	427,775	146,322	283,002
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	86,823	97,446	86,352	50,084	28,104	49,666
State shared revenues	52,540	33,228	16,233	9,926	6,180	47,009
State highway aids	239,800	202,303	146,774	130,431	128,758	149,376
All other state aids	23,130	8,814	9,453	10,387	7,028	3,689
Other local government aids	0	0	0	0	871	0
Total Intergovernmental Revenues	402,293	341,791	258,812	200,828	170,941	249,740
Licenses and Permits	4,150	12,712	60,050	3,326	811	629
Fines, Forfeits and Penalties	45	0	0	0	0	0
Public Charges for Services	235	43,194	26,751	5,403	1,160	642
Intergovernmental Charges for Services	0	2,200	17,648	0	0	0
Miscellaneous Revenues						
Interest income	2	5,047	133	739	897	30
Other revenues	6,331	7,250	592	14,910	52,842	14,320
Total Miscellaneous Revenues	6,333	12,297	725	15,649	53,739	14,350
Subtotal-general revenues	826,266	1,047,260	899,152	652,981	372,973	548,363
Other financing sources	0	0	0	0	249,731	0
Total Revenue and Other Financing Sources	826,266	1,047,260	899,152	652,981	622,704	548,363
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	94,243	110,660	193,724	132,824	47,136	108,747
Law enforcement	0	0	0	0	0	0
Fire	43,533	151,881	122,467	87,704	17,040	56,611
Ambulance	10,935	26,544	19,698	12,935	5,492	12,649
Other public safety	0	0	27,289	0	0	0
Highway maintenance and admin	521,200	327,836	351,335	182,239	377,499	297,433
Highway construction	0	0	0	276,654	0	167,925
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	18,253	0	0	0	0
Other sanitation	0	0	928	0	0	6,286
Health and human services	6,140	5,586	1,746	2,835	0	4,399
Culture and education	0	0	0	0	0	0
Parks and recreation	0	57,930	11,519	0	0	0
Conservation and development	511	0	6,630	411	0	0
All other expenditures	0	0	0	420	0	5,079
Subtotal-op and capital expenditures	676,562	698,690	735,336	696,022	447,167	659,129
Debt Service						
Principal	20,230	138,103	190,112	30,865	82,483	0
Interest and fiscal charges	2,811	53,487	20,121	0	3,757	0
Total Debt Service	23,041	191,590	210,233	30,865	86,240	0
Subtotal-expenditures	699,603	890,280	945,569	726,887	533,407	659,129
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	699,603	890,280	945,569	726,887	533,407	659,129
Total General Obligation Debt	98,573	1,474,345	699,760	14,970	275,281	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF LINCOLN	TOWN OF LORAIN	TOWN OF LUCK	TOWN OF MCKINLEY	TOWN OF MILLTOWN	TOWN OF OSCEOLA
2021 Population	2,255	294	942	364	1,243	2,988
Revenues - Governmental Fund						
Taxes						
General property taxes	483,608	100,853	190,000	136,510	697,983	802,188
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	6,000	0
Other taxes	4,320	14,111	9,329	29,096	12,452	3,903
Total Taxes	487,928	114,964	199,329	165,606	716,435	806,091
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	114,403	553,834	48,880	0	1,836	151,141
State shared revenues	45,137	20,246	59,670	16,789	12,866	38,056
State highway aids	164,907	81,783	148,372	98,523	248,194	187,188
All other state aids	11,008	6,867	17,480	8,744	19,477	44,658
Other local government aids	0	7,370	0	0	0	475
Total Intergovernmental Revenues	335,455	670,100	274,402	124,056	282,373	421,518
Licenses and Permits	2,179	525	794	118	4,428	45,348
Fines, Forfeits and Penalties	0	0	0	0	0	239
Public Charges for Services	3,195	0	0	2,883	62,538	0
Intergovernmental Charges for Services	0	81,783	0	0	2,360	1,082
Miscellaneous Revenues		242				
Interest income	266	212	23	1,050	84	1,371
Other revenues	4,397	36,100	141	34,578	477	50,637
Total Miscellaneous Revenues	4,663	36,312	164	35,628	561	52,008
Subtotal-general revenues	833,420 0	903,684	474,689	328,291	1,068,695 0	1,326,286 0
Other financing sources		180,000	227,100	125,000 453,291		1,326,286
Total Revenue and Other Financing Sources	833,420	1,083,684	701,789	455,291	1,068,695	1,320,200
Expenditures - Governmental Fund						
General Operations and Capital						
General government	112,485	35,600	63,551	53,656	116,983	132,714
Law enforcement	0	0	0	0	0	0
Fire	120,797	810,649	43,968	14,675	70,916	162,914
Ambulance	31,262	3,847	12,129	4,345	6,165	32,237
Other public safety	0	0	0	0	0	39,969
Highway maintenance and admin	397,446	197,214	306,685	174,089	276,956	140,965
Highway construction	0	0	126,754	0	430,228	358,913
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	0	1,573	0	0	0
Other sanitation	0	0	0	0	0	0
Health and human services	2,725	4,550 0	0	2,287 0	2,000	4,921 0
Culture and education  Parks and recreation	7,000 0	0	0	1,195	1,000 898	2,610
Conservation and development	813	0	0	0	1,847	458
All other expenditures	6,887	37,518	0	21,795	26,350	0
Subtotal-op and capital expenditures	679,415	1,089,378	554,660	272,042	933,343	875,701
Debt Service	070,110	1,000,010	001,000	272,012	000,010	070,701
Principal	0	0	89,224	125,000	98,398	39,418
Interest and fiscal charges	0	3,893	4,179	0	9,827	10,890
Total Debt Service	0	3,893	93,403	125,000	108,225	50,308
Subtotal-expenditures	679,415	1,093,271	648,063	397,042	1,041,568	926,009
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	679,415	1,093,271	648,063	397,042	1,041,568	926,009
Total General Obligation Debt	0	180,000	261,704	0	47,165	178,378
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF SAINT CROIX FALLS	TOWN OF STERLING	TOWN OF WEST SWEDEN	TOWN TOTAL POLK COUNTY	TOWN OF ALBAN	TOWN OF ALMOND
2021 Population	1,193	782	720	29,605	897	673
Revenues - Governmental Fund						
Taxes						
General property taxes	498,174	120,672	227,966	8,526,555	303,196	224,818
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	6,000	0	0
Other taxes	8,134	15,863	7,177	252,529	26,483	13,254
Total Taxes	506,308	136,535	235,143	8,785,084	329,679	238,072
Special Assessments	0	0	0	1,194	0	0
Intergovernmental Revenues						
Federal aids	60,394	40,140	37,000	1,890,778	47,520	36,582
State shared revenues	16,678	26,342	41,387	720,326	33,845	22,403
State highway aids	108,221	225,693	265,339	4,056,482	107,196	131,111
All other state aids	7,147	17,965	4,173	308,664	10,161	4,379
Other local government aids	0	20,799	0	68,713	0	0
Total Intergovernmental Revenues	192,440	330,939	347,899	7,044,963	198,722	194,475
Licenses and Permits	38,098	1,668	970	259,659	1,460	22
Fines, Forfeits and Penalties	10	0	0	380	0	0
Public Charges for Services	2,578	11,741	0	245,416	2,020	1,671
Intergovernmental Charges for Services	1,383	0	0	143,058	0	0
Miscellaneous Revenues	1 721	110	25	17 700	151	215
Interest income	1,731	113	35	17,790	151	315
Other revenues  Total Miscellaneous Revenues	9,978 11,709	41,546 41,659	7,330 7,365	298,147 315,937	2,588 2,739	8,411 8,726
Subtotal-general revenues	752,526	522,542	591,377	16,795,691	534,620	442,966
Other financing sources	732,320	0	554,129	1,558,238	0	100,000
Total Revenue and Other Financing Sources	752,526	522,542	1,145,506	18,353,929	534,620	542,966
Expenditures - Governmental Fund		5,5 :_	1,115,255	, ,	33.,223	,
-						
General Operations and Capital	407.005	00.000	40.505	0.405.000	07.040	04.700
General government	127,285	80,893	48,585	2,135,803	87,318	64,768
Law enforcement Fire	0	0 59.443	0 37 400	0	0	0 12,923
Ambulance	59,240 5,895	58,443 3,880	37,499 9,230	2,501,652 334,959	40,189 10,425	12,923
Other public safety	25,128	0,000	9,230	125,925	0	0
Highway maintenance and admin	613,439	394,946	286,727	7,318,274	171,734	33,095
Highway construction	0	0	364,137	2,034,531	0	289,325
Road-related facilities	0	0	0	4,401	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	0	0	34,107	93,966	33,068
Other sanitation	0	0	0	7,429	0	0
Health and human services	3,097	1,479	1,027	62,909	1,797	942
Culture and education	0	0	0	8,000	0	0
Parks and recreation	8,666	10,846	0	96,446	0	0
Conservation and development	10,968	1,954	0	103,345	0	160
All other expenditures	0	3,414	40,000	141,463	0	943
Subtotal-op and capital expenditures	853,718	555,855	787,205	14,909,244	405,429	435,224
Debt Service						
Principal	0	0	132,321	1,248,521	47,507	0
Interest and fiscal charges	0	0	2,511	146,961	6,599	98,158
Total Debt Service	0	0	134,832	1,395,482	54,106	98,158
Subtotal-expenditures	853,718	555,855	922,037	16,304,726	459,535	533,382
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	853,718	555,855	922,037	16,304,726	459,535	533,382
Total General Obligation Debt	0	0	554,129	4,506,146	215,804	100,000
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF AMHERST	TOWN OF BELMONT	TOWN OF BUENA VISTA	TOWN OF CARSON	TOWN OF DEWEY	TOWN OF EAU PLEINE
2021 Population	1,382	634	1,224	1,342	996	1,000
Revenues - Governmental Fund						
Taxes						
General property taxes	354,254	110,142	301,199	473,148	386,232	236,035
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	16,295	16,998	14,694	9,407	41,727	5,873
Total Taxes	370,549	127,140	315,893	482,555	427,959	241,908
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	71,227	32,814	64,738	69,971	51,744	48,776
State shared revenues	27,320	14,700	31,415	19,355	16,522	41,256
State highway aids	146,748	108,090	182,988	164,355	135,211	140,519
All other state aids	7,113	15,140	9,503	14,261	22,701	87,625
Other local government aids	0	0	0	0	3,345	0
Total Intergovernmental Revenues	252,408	170,744	288,644	267,942	229,523	318,176
Licenses and Permits	5,818	1,847	333	3,164	1,577	605
Fines, Forfeits and Penalties	0	0	0	0	340	0
Public Charges for Services	1,150	57,708	140,746	77,080	270	7,850
Intergovernmental Charges for Services	0	0	0	0	2,294	0
Miscellaneous Revenues						
Interest income	1,001	554	1,080	82	581	0
Other revenues	4,078	0	207	16,662	23,104	51,449
Total Miscellaneous Revenues	5,079	554	1,287	16,744	23,685	51,449
Subtotal-general revenues	635,004	357,993	746,903	847,485	685,648	619,988
Other financing sources	86,768	0	740.000	0	0	150,000
Total Revenue and Other Financing Sources	721,772	357,993	746,903	847,485	685,648	769,988
Expenditures - Governmental Fund						
General Operations and Capital						
General government	72,421	38,261	83,586	83,066	85,948	85,961
Law enforcement	0	0	0	0	0	0
Fire	57,833	35,229	68,780	176,748	33,386	254,976
Ambulance	0	0	0	0	20,946	0
Other public safety	86,768	1,557	0	0	0	0
Highway maintenance and admin	72,925	270,976	90,186	255,403	290,276	339,329
Highway construction	416,230	0	296,920	0	0	0
Road-related facilities	0	0	199	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	85,457	53,652	93,147	78,809	71,666	23,628
Other sanitation	0	0	1 770	0	0	0
Health and human services Culture and education	1,986 0	0	1,779 0	2,692 0	1,398 0	1,369 0
Parks and recreation	0	0	0	0	0	5,699
Conservation and development	2,387	0	0	0	346	0,000
All other expenditures	13,401	0	0	0	0	0
Subtotal-op and capital expenditures	809,408	399,675	634,597	596,718	503,966	710,962
Debt Service	333, 133	000,0.0	00 1,001	000,1.10	333,333	
Principal	60,073	0	0	0	50,597	67,773
Interest and fiscal charges	10,083	0	0	0	4,382	2,096
Total Debt Service	70,156	0	0	0	54,979	69,869
Subtotal-expenditures	879,564	399,675	634,597	596,718	558,945	780,831
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	879,564	399,675	634,597	596,718	558,945	780,831
Total General Obligation Debt	515,133	0	0	0	62,634	130,622
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF GRANT	TOWN OF HULL	TOWN OF LANARK	TOWN OF LINWOOD	TOWN OF NEW HOPE	TOWN OF PINE GROVE
2021 Population	1,979	5,517	1,585	1,173	727	932
Revenues - Governmental Fund						
Taxes						
General property taxes	314,705	1,469,213	284,780	241,800	120,202	209,199
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	27,362	42,154	29,835	15,966	18,215	5,207
Total Taxes	342,067	1,511,367	314,615	257,766	138,417	214,406
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	103,046	288,414	107,494	60,394	38,466	49,657
State shared revenues	37,015	183,779	21,721	21,366	10,338	51,294
State highway aids	305,190	214,445	90,535	106,960	94,555	167,246
All other state aids	12,657	24,036	6,970	5,142	11,999	10,045
Other local government aids	10,555	6,300	0	0	0	6,246
Total Intergovernmental Revenues	468,463	716,974	226,720	193,862	155,358	284,488
Licenses and Permits	10,073	103,157	615	2,545	29	1,406
Fines, Forfeits and Penalties	0	0	30	0	3,630	0
Public Charges for Services	100,818	410	127,544	1,966	1,393	86,388
Intergovernmental Charges for Services	0	0	3,570	0	0	0
Miscellaneous Revenues						
Interest income	1,495	54,418	1,032	151	352	1,848
Other revenues	15,142	32,914	6,642	1,923	0	13,304
Total Miscellaneous Revenues	16,637	87,332	7,674	2,074	352	15,152
Subtotal-general revenues	938,058	2,419,240	680,768	458,213	299,179	601,840
Other financing sources	0	1,660,456	0	0	0	0
Total Revenue and Other Financing Sources	938,058	4,079,696	680,768	458,213	299,179	601,840
Expenditures - Governmental Fund						
General Operations and Capital						
General government	100,949	419,322	84,271	73,928	42,606	84,487
Law enforcement	0	0	0	0	0	2,140
Fire	119,271	348,931	79,362	128,037	25,525	36,541
Ambulance	49,753	12,883	0	0	13,213	16,203
Other public safety	0	11,731	0	0	250	0
Highway maintenance and admin	143,911	928,220	199,130	206,354	150,758	242,812
Highway construction	185,802	0	155,576	0	0	0
Road-related facilities	2,404	5,680	0	0	0	7,026
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	106,296	338,442	129,228	195	1,882	93,335
Other sanitation	0	0	0	0	0	0
Health and human services	910	16,188	4,339	3,628	1,079	1,250
Culture and education	0	0	0	0	0	0
Parks and recreation	0	13,841	0	0	0	490
Conservation and development	8,350	0	1,970	0	0	146
All other expenditures	0	0	29,148	0	0	0
Subtotal-op and capital expenditures	717,646	2,095,238	683,024	412,142	235,313	484,430
Debt Service		. =		_		
Principal	76,725	1,534,281	0	0	0	34,400
Interest and fiscal charges	12,143	71,204	0	0	0	20,600
Total Debt Service	88,868	1,605,485	0	0	0	55,000
Subtotal-expenditures	806,514	3,700,723	683,024	412,142	235,313 0	539,430
Other financing uses	0	2 700 722	0	0		530.430
Total Capacal Obligation Dobt	806,514 381,782	3,700,723 1,839,615	683,024 0	412,142 0	235,313 0	539,430 581 123
Total General Obligation Debt	381,782	1,839,615	U	0	Ü	581,123
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF PLOVER	TOWN OF SHARON	TOWN OF STOCKTON	TOWN TOTAL PORTAGE COUNTY	TOWN OF CATAWBA	TOWN OF EISENSTEIN
2021 Population	1,752	2,100	3,089	27,002	276	631
Revenues - Governmental Fund						
Taxes						
General property taxes	428,069	586,228	579,424	6,622,644	24,844	67,856
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	72,750	31,927	13,140	401,287	0	11,466
Total Taxes	500,819	618,155	592,564	7,023,931	24,844	79,322
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	107,314	157,265	1,335,422	13,188	31,872
State shared revenues	57,237	37,770	66,550	693,886	12,803	18,594
State highway aids	185,221	300,251	278,190	2,858,811	70,010	236,573
All other state aids	9,206	10,068	20,451	281,457	34,174	76,229
Other local government aids	0	5,758	789	32,993	5,235	112
Total Intergovernmental Revenues	251,664	461,161	523,245	5,202,569	135,410	363,380
Licenses and Permits	23,191	4,823	7,105	167,770	100	833
Fines, Forfeits and Penalties	0	0	0	4,000	0	0
Public Charges for Services	800	3,078	177,842	788,734	0	8,562
Intergovernmental Charges for Services Miscellaneous Revenues	0	0	0	5,864	0	0
Interest income	600	408	1,664	65,732	412	764
Other revenues	797	3,189	3,071	183,481	203	329
Total Miscellaneous Revenues	1,397	3,597	4,735	249,213	615	1,093
Subtotal-general revenues	777,871	1,090,814	1,305,491	13,442,081	160,969	453,190
Other financing sources	0	750,000	0	2,747,224	0	91,015
Total Revenue and Other Financing Sources	777,871	1,840,814	1,305,491	16,189,305	160,969	544,205
Expenditures - Governmental Fund						
General Operations and Capital						
General government	114,530	134,134	135,815	1,791,371	35,511	59,601
Law enforcement	0	0	0	2,140	0	0
Fire	101,376	87,347	149,493	1,755,947	19,343	110,745
Ambulance	5,013	17,258	5,987	151,681	5,529	0
Other public safety	0	0	0	100,306	0	0
Highway maintenance and admin	215,558	332,398	515,142	4,458,207	72,341	178,381
Highway construction	66,161	642,347	147,970	2,200,331	0	0
Road-related facilities	12,487	7,519	3,428	38,743	191	618
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	92,159	147,495	181,561	1,623,986	2,918	7,315
Other sanitation	0	0	0	0	0	0
Health and human services	5,890	4,569	6,661 0	56,477 0	350 0	0
Culture and education  Parks and recreation	0	0 188	6,120	26,338	0	0
Conservation and development	38,341	2,526	1,968	56,194	0	0
All other expenditures	0	2,320	0	43,492	0	0
Subtotal-op and capital expenditures	651,515	1,375,781	1,154,145	12,305,213	136,183	356,660
Debt Service						
Principal	0	342,250	18,986	2,232,592	0	60,170
Interest and fiscal charges	0	26,655	6,314	258,234	0	4,905
Total Debt Service	0	368,905	25,300	2,490,826	0	65,075
Subtotal-expenditures	651,515	1,744,686	1,179,445	14,796,039	136,183	421,735
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	651,515	1,744,686	1,179,445	14,796,039	136,183	421,735
Total General Obligation Debt	0	884,682	196,014	4,907,409	0	229,187
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF ELK	TOWN OF EMERY	TOWN OF FIFIELD	TOWN OF FLAMBEAU	TOWN OF GEORGETOWN	TOWN OF HACKETT
2021 Population	1,037	294	901	488	169	177
Revenues - Governmental Fund						
Taxes						
General property taxes	267,977	38,732	448,437	135,950	16,020	43,621
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	28,320	21,504	13,888	36,971	4,815	38,164
Total Taxes	296,297	60,236	462,325	172,921	20,835	81,785
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	49,665	15,125	45,950	24,910	8,216	8,583
State shared revenues	14,262	15,417	23,173	14,857	27,593	9,033
State highway aids	171,987	213,315	313,468	158,363	117,833	95,607
All other state aids	7,495	87,521	171,734	17,675	7,305	5,006
Other local government aids	0	27,822	3,273	6,371	30,424	12,374
Total Intergovernmental Revenues	243,409	359,200	557,598	222,176	191,371	130,603
Licenses and Permits	786	60	2,105	848	0	174
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	75,085	5,534	23,927	23,176	870	2,356
Intergovernmental Charges for Services	0	1,126	14,000	0	0	0
Miscellaneous Revenues						
Interest income	3,853	486	2,393	1,114	1,163	1,128
Other revenues	488	11,602	8,200	150	86	513
Total Miscellaneous Revenues	4,341	12,088	10,593	1,264	1,249	1,641
Subtotal-general revenues	619,918	438,244	1,070,548	420,385	214,325	216,559
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	619,918	438,244	1,070,548	420,385	214,325	216,559
Expenditures - Governmental Fund						
General Operations and Capital						
General government	65,983	53,417	123,174	58,724	36,429	38,634
Law enforcement	0	0	0	0	0	0
Fire	35,125	6,579	127,858	23,508	25,320	12,758
Ambulance	23,214	7,178	0	6,884	3,639	4,664
Other public safety	283	0	0	0	0	0
Highway maintenance and admin	366,252	366,688	331,513	267,331	119,157	112,323
Highway construction	0	0	118,541	101,760	0	0
Road-related facilities	0	0	10,154	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	42,324	9,657	91,237	30,500	675	917
Other sanitation	0	0	0	900	0	0
Health and human services	0	3,057	17,822	0	0	242
Culture and education	0	0	199	0	0	0
Parks and recreation	2,013	965	11,809	2,225	0	0
Conservation and development	0	0	1,333	0	0	0
All other expenditures	0	0	0	0	0	4
Subtotal-op and capital expenditures	535,194	447,541	833,640	491,832	185,220	169,542
Debt Service						
Principal	0	0	64,861	24,221	0	0
Interest and fiscal charges	0	0	5,717	1,093	0	0
Total Debt Service	0	0	70,578	25,314	0	0
Subtotal-expenditures	535,194	447,541	904,218	517,146	185,220	169,542
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	535,194	447,541	904,218	517,146	185,220	169,542
Total General Obligation Debt	0	0	129,440	21,631	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF HARMONY	TOWN OF HILL	TOWN OF KENNAN	TOWN OF KNOX	TOWN OF LAKE	TOWN OF OGEMA
2021 Population	223	343	359	355	1,148	732
Revenues - Governmental Fund						
Taxes						
General property taxes	44,642	82,690	60,646	49,321	296,479	199,289
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	0	27,089	12,612	19,500	63,814	0
Total Taxes	44,642	109,779	73,258	68,821	360,293	199,289
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	11,252	16,433	17,323	17,375	57,254	35,692
State shared revenues	14,895	19,762	32,595	24,847	97,775	90,863
State highway aids	60,865	112,444	166,696	108,792	224,904	153,922
All other state aids	13,680	2,831	8,921	4,611	18,064	7,105
Other local government aids	8,286	310	31,401	6,264	4,700	0
Total Intergovernmental Revenues	108,978	151,780	256,936	161,889	402,697	287,582
Licenses and Permits	0	862	264	10	3,285	1,116
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	3,871	2,394	2,540	15,590	73,809	11,316
Intergovernmental Charges for Services	0	0	12,944	0	0	20,732
Miscellaneous Revenues						
Interest income	1,532	48	611	259	43,477	57
Other revenues	0	3,280	9,609	3,959	3,899	1,760
Total Miscellaneous Revenues	1,532	3,328	10,220	4,218	47,376	1,817
Subtotal-general revenues	159,023	268,143	356,162	250,528	887,460	521,852
Other financing sources	0	0	0	0	4,430,000	204,000
Total Revenue and Other Financing Sources	159,023	268,143	356,162	250,528	5,317,460	725,852
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	32,236	37,239	52,635	43,893	132,020	57,863
Law enforcement	0	0	0	0	0	0
Fire	17,027	19,615	46,911	12,949	236,937	28,751
Ambulance	5,216	8,448	7,021	7,219	0	14,320
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	104,958	163,514	229,700	105,453	540,661	477,744
Highway construction	0	0	0	0	1,814,018	0
Road-related facilities	0	0	0	0	2,881	7,596
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	8,044	0	3,768	19,999	52,586	8,064
Other sanitation	0	0	0	0	0	14,650
Health and human services	450	5,262	0	250	0	12,000
Culture and education	0	0	0	0	0	25,500
Parks and recreation	0	100	0	0	0	7,561
Conservation and development	0	0	0	0	12,078	0
All other expenditures	0	598	99	0	0	0
Subtotal-op and capital expenditures	167,931	234,776	340,134	189,763	2,791,181	654,049
Debt Service						
Principal	0	0	0	0	89,097	50,628
Interest and fiscal charges	0	0	0	0	41,465	8,001
Total Debt Service	0	0	0	0	130,562	58,629
Subtotal-expenditures	167,931	234,776	340,134	189,763	2,921,743	712,678
Other financing uses	0	0	0	0	7,474	0
Total Exp and Other Financing Uses	167,931	234,776	340,134	189,763	2,929,217	712,678
Total General Obligation Debt	0	0	40,000	0	4,430,000	331,608
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF PRENTICE	TOWN OF SPIRIT	TOWN OF WORCESTER	TOWN TOTAL PRICE COUNTY	TOWN OF BURLINGTON	TOWN OF DOVER
2021 Population	471	289	1,594	9,487	6,551	4,052
Revenues - Governmental Fund						
Taxes						
General property taxes	104,885	109,747	221,789	2,212,925	1,833,008	769,724
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	63,402	18,866	35,063	395,474	9,575	16,506
Total Taxes	168,287	128,613	256,852	2,608,399	1,842,583	786,230
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	14,026	77,821	444,685	343,470	4,025
State shared revenues	30,772	13,636	57,002	517,879	100,965	64,155
State highway aids	141,518	79,996	304,138	2,730,431	194,851	122,002
All other state aids	9,135	4,408	67,325	543,219	77,422	128,526
Other local government aids	0	0	9,830	146,402	1,233	0
Total Intergovernmental Revenues	181,425	112,066	516,116	4,382,616	717,941	318,708
Licenses and Permits	775	200	5,690	17,108	232,085	127,710
Fines, Forfeits and Penalties	0	0	0	0	84,098	28,210
Public Charges for Services	11,055	6,950	49,007	316,042	494,769	55,958
Intergovernmental Charges for Services	0	0	2,200	51,002	0	32,710
Miscellaneous Revenues						
Interest income	844	82	3,584	61,807	1,645	601
Other revenues	0	38,632	28,522	111,232	192,909	16,736
Total Miscellaneous Revenues	844	38,714	32,106	173,039	194,554	17,337
Subtotal-general revenues	362,386	286,543	861,971	7,548,206	3,566,030	1,366,863
Other financing sources	0	0	0	4,725,015	0	0
Total Revenue and Other Financing Sources	362,386	286,543	861,971	12,273,221	3,566,030	1,366,863
Expenditures - Governmental Fund						
General Operations and Capital						
General government	33,741	45,852	117,005	1,023,957	614,377	215,174
Law enforcement	0	0	0	0	680,678	31,573
Fire	14,107	20,340	49,567	807,440	211,458	406,425
Ambulance	10,276	10,032	36,586	150,226	34,404	216,787
Other public safety	0	0	0	283	59,125	37,196
Highway maintenance and admin	296,380	162,074	456,738	4,351,208	512,393	472,513
Highway construction	0	36,575	233,981	2,304,875	199,500	0
Road-related facilities	0	0	405	21,845	16,979	9,666
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	8,949	8,188	45,164	340,305	548,610	71,632
Other sanitation	0	0	0	15,550	0	0
Health and human services Culture and education	0	1,667 0	0	41,100	53,304 0	29,650 0
Parks and recreation	0	340	0	25,699 25,013	2,770	1,712
Conservation and development	0	0	2,635	16,046	9,877	3,522
All other expenditures	0	0	262	963	9,077	0
Subtotal-op and capital expenditures	363,453	285,068	942,343	9,124,510	2,943,475	1,495,850
Debt Service	000, 100	200,000	0 12,0 10	0,121,010	2,010,110	1, 100,000
Principal	0	41,037	0	330,014	57,673	0
Interest and fiscal charges	0	5,510	0	66,691	20,408	0
Total Debt Service	0	46,547	0	396,705	78,081	0
Subtotal-expenditures	363,453	331,615	942,343	9,521,215	3,021,556	1,495,850
Other financing uses	0	0	0	7,474	0	0
Total Exp and Other Financing Uses	363,453	331,615	942,343	9,528,689	3,021,556	1,495,850
Total General Obligation Debt	38,814	162,910	0	5,383,590	542,327	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF NORWAY	TOWN OF WATERFORD	TOWN TOTAL RACINE COUNTY	TOWN OF AKAN	TOWN OF BLOOM	TOWN OF BUENA VISTA
2021 Population	8,054	6,562	25,219	405	514	1,919
Revenues - Governmental Fund						
Taxes						
General property taxes	1,230,776	2,003,773	5,837,281	110,313	130,629	74,700
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	1,761	279	28,121	22,948	10,985	23,376
Total Taxes	1,232,537	2,004,052	5,865,402	133,261	141,614	98,076
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	426,838	345,757	1,120,090	4,581	25,958	95,248
State shared revenues	116,541	94,969	376,630	30,268	47,678	74,655
State highway aids	365,008	211,439	893,300	123,030	126,065	82,756
All other state aids	101,363	69,661	376,972	23,109	1,738	7,732
Other local government aids	17,839	0	19,072	0	1,369	8,778
Total Intergovernmental Revenues	1,027,589	721,826	2,786,064	180,988	202,808	269,169
Licenses and Permits	221,099	273,541	854,435	75	270	1,326
Fines, Forfeits and Penalties	144,566	136,000	392,874	0	0	0
Public Charges for Services	697,017	420,630	1,668,374	3,700	14,726	147,271
Intergovernmental Charges for Services	38,861	420,978	492,549	0	0	0
Miscellaneous Revenues	600	4 400	7 400	404	4 420	4.600
Interest income	699	4,483	7,428	131	1,439	1,628
Other revenues  Total Miscellaneous Revenues	417,893 418,592	43,914 48,397	671,452 678,880	214,830 214,961	8,851 10,290	3,934 5,562
	3,780,261	4,025,424	12,738,578	532,985	369,708	521,404
Subtotal-general revenues Other financing sources	0	4,023,424	12,730,370	344,051	0	0
Total Revenue and Other Financing Sources	3,780,261	4,025,424	12,738,578	877,036	369,708	521,404
_	0,700,201	1,020,121	12,700,070	011,000	000,700	021,101
Expenditures - Governmental Fund						
General Operations and Capital						
General government	665,186	643,954	2,138,691	52,087	34,720	55,504
Law enforcement	220,060	1,466,991	2,399,302	0	0	0
Fire	234,818	184,672	1,037,373	20,558	18,320	80,862
Ambulance	0	0	251,191	1,530	1,000	6,000
Other public safety	145,245	134,721	376,287	0	165 959	0 122,898
Highway maintenance and admin	705,613	596,298 276,507	2,286,817 687,656	656,870 0	165,858 0	122,090
Highway construction Road-related facilities	211,649 133,849	7,918	168,412	0	1,096	2,342
Other transportation	133,849	0	0	0	0 0	2,342
Solid waste collection and disposal	510,965	406,246	1,537,453	13,320	13,049	105,008
Other sanitation	0	700	700	0	0	2,244
Health and human services	63,053	27,366	173,373	0	160	3,820
Culture and education	0	3,000	3,000	0	0	0
Parks and recreation	168,928	17,214	190,624	0	0	6,115
Conservation and development	23,617	9,180	46,196	60	0	0
All other expenditures	0	0	0	0	8,635	18,477
Subtotal-op and capital expenditures	3,082,983	3,774,767	11,297,075	744,425	242,838	403,270
Debt Service						
Principal	593,663	0	651,336	37,500	21,602	0
Interest and fiscal charges	21,137	0	41,545	0	860	0
Total Debt Service	614,800	0	692,881	37,500	22,462	0
Subtotal-expenditures	3,697,783	3,774,767	11,989,956	781,925	265,300	403,270
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	3,697,783	3,774,767	11,989,956	781,925	265,300	403,270
Total General Obligation Debt	374,225	0	916,552	306,551	24,138	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF DAYTON	TOWN OF EAGLE	TOWN OF FOREST	TOWN OF HENRIETTA	TOWN OF ITHACA	TOWN OF MARSHALL
2021 Population	706	525	367	495	649	576
Revenues - Governmental Fund						
Taxes						
General property taxes	146,612	100,815	125,352	82,751	169,890	109,908
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	24,747	9,272	21,480	30,592	22,252	31,779
Total Taxes	171,359	110,087	146,832	113,343	192,142	141,687
Special Assessments	31	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	35,221	26,952	17,794	25,016	31,662	28,732
State shared revenues	49,057	34,729	21,048	61,581	42,092	42,467
State highway aids	104,384	110,341	128,851	187,749	94,188	152,641
All other state aids	3,081	3,825	4,761	8,650	14,271	3,970
Other local government aids	0	1,697	185	0	0	663
Total Intergovernmental Revenues	191,743	177,544	172,639	282,996	182,213	228,473
Licenses and Permits	1,217	2,003	568	442	2,294	478
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	2,365	1,696	7,449	2,656	39,781	16,184
Intergovernmental Charges for Services	4,708	0	0	0	6,445	0
Miscellaneous Revenues						
Interest income	128	1,027	123	1,215	170	114
Other revenues	0	67	21,082	2,536	1,126	1,945
Total Miscellaneous Revenues	128	1,094	21,205	3,751	1,296	2,059
Subtotal-general revenues	371,551	292,424	348,693	403,188	424,171	388,881
Other financing sources	0	250,000	0	0	0	0
Total Revenue and Other Financing Sources	371,551	542,424	348,693	403,188	424,171	388,881
Expenditures - Governmental Fund						
General Operations and Capital						
General government	43,945	54,192	40,693	68,992	52,161	49,998
Law enforcement	0	0	0	0	0	0
Fire	23,870	41,334	22,413	19,036	23,970	17,678
Ambulance	5,100	1,020	0	1,870	3,060	2,550
Other public safety	0	0	0	0	0	230
Highway maintenance and admin	258,913	61,439	224,681	239,233	699,720	274,724
Highway construction	0	960,219	0	0	71,557	0
Road-related facilities	0	0	0	1,113	2,415	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	1,886	11,963	13,351	12,583	36,109	6,597
Other sanitation	0	0	0 5 306	0	0	0
Health and human services	3,083 0	2,150 0	5,396 0	0	1,100 0	1,360 0
Culture and education  Parks and recreation	0	0	0	0	0	537
Conservation and development	0	0	0	0	0	0
All other expenditures	0	0	12	676	0	0
Subtotal-op and capital expenditures	336,797	1,132,317	306,546	343,503	890,092	353,674
Debt Service	000,707	1,102,017	000,010	010,000	000,002	000,07 1
Principal	0	0	12,409	0	0	0
Interest and fiscal charges	709	2,775	3,829	0	0	0
Total Debt Service	709	2,775	16,238	0	0	0
Subtotal-expenditures	337,506	1,135,092	322,784	343,503	890,092	353,674
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	337,506	1,135,092	322,784	343,503	890,092	353,674
Total General Obligation Debt	0	250,000	127,591	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF ORION	TOWN OF RICHLAND	TOWN OF RICHWOOD	TOWN OF ROCKBRIDGE	TOWN OF SYLVAN	TOWN OF WESTFORD
2021 Population	594	1,363	538	730	591	543
Revenues - Governmental Fund						
Taxes						
General property taxes	58,843	174,219	104,539	106,687	91,828	99,000
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	21,686	22,028	14,392	23,244	18,981	15,281
Total Taxes	80,529	196,247	118,931	129,931	110,809	114,281
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	29,412	65,157	27,057	36,529	28,313	26,847
State shared revenues	26,432	38,857	53,037	50,755	37,374	42,649
State highway aids	87,539	102,887	122,288	87,355	112,268	103,464
All other state aids	34,243	5,249	20,526	11,058	3,971	3,440
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	177,626	212,150	222,908	185,697	181,926	176,400
Licenses and Permits	704	4,088	378	5,034	41	864
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	1,262	11,154	21,673	4,972	5,505	3,130
Intergovernmental Charges for Services	600	0	0	0	0	0
Miscellaneous Revenues						
Interest income	502	231	100	1,070	3,004	471
Other revenues	0	6,271	1,347	4,351	1,371	4,310
Total Miscellaneous Revenues	502	6,502	1,447	5,421	4,375	4,781
Subtotal-general revenues	261,223	430,141	365,337	331,055	302,656	299,456
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	261,223	430,141	365,337	331,055	302,656	299,456
Expenditures - Governmental Fund						
General Operations and Capital						
General government	38,513	43,780	40,407	53,625	46,038	51,230
Law enforcement	0	0	0	0	0	0
Fire	42,581	48,520	42,973	18,253	17,298	27,270
Ambulance	2,210	7,394	0	2,720	1,000	0
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	39,986	134,044	283,670	76,997	296,388	152,264
Highway construction	56,118	144,115	0	82,401	0	0
Road-related facilities	758	0	0	1,004	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	1,000	2,071	11,735	58,460	8,588	26,490
Other sanitation	0	0	0	0	0	0
Health and human services	3,339	1,800	8,028	1,000	675	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	0	0	0
Conservation and development	0	0	0	66	0	0
All other expenditures	0 184,505	3,618 385,342	482 387,295	0 294,526	222 370,209	294 257,548
Subtotal-op and capital expenditures  Debt Service	104,303	303,342	307,293	294,320	370,209	237,340
Principal	0	0	0	0	0	0
Interest and fiscal charges	0	0	0	0	0	0
Total Debt Service	0	0	0	0	0	0
Subtotal-expenditures	184,505	385,342	387,295	294,526	370,209	257,548
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	184,505	385,342	387,295	294,526	370,209	257,548
Total General Obligation Debt	0	0	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WILLOW	TOWN TOTAL RICHLAND COUNTY	TOWN OF AVON	TOWN OF BELOIT	TOWN OF BRADFORD	TOWN OF CENTER
2021 Population	596	11,111	602	7,790	1,072	1,068
Revenues - Governmental Fund						
Taxes						
General property taxes	101,533	1,787,619	160,075	3,660,088	330,003	268,408
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	19,706	332,749	343	19,132	4,268	382
Total Taxes	121,239	2,120,368	160,418	3,679,220	334,271	268,790
Special Assessments	0	31	0	0	0	554
Intergovernmental Revenues						
Federal aids	29,726	534,205	32,029	135,810	59,504	58,457
State shared revenues	39,921	692,600	18,349	2,293,146	33,074	12,146
State highway aids	114,292	1,840,098	115,711	303,923	649,271	126,775
All other state aids	2,991	152,615	12,465	208,955	5,285	11,091
Other local government aids	2,852	15,544	0	7,870	3,312	0
Total Intergovernmental Revenues	189,782	3,235,062	178,554	2,949,704	750,446	208,469
Licenses and Permits	64	19,846	2,543	226,065	11,159	9,630
Fines, Forfeits and Penalties	0	0	0	51,148	0	0
Public Charges for Services	28,613	312,137	1,000	667,380	782	78,594
Intergovernmental Charges for Services	173	11,926	0	111,100	2,440	0
Miscellaneous Revenues		44.500				=
Interest income	156	11,509	2,151	0	1,425	713
Other revenues	66,211	338,232	781	84,608	1,760	8,426
Total Miscellaneous Revenues	66,367	349,741	2,932	84,608	3,185	9,139
Subtotal-general revenues	406,238	6,049,111	345,447 0	7,769,225	1,102,283	575,176
Other financing sources	600,000	1,194,051		1,954,500	1 102 283	0 575,176
Total Revenue and Other Financing Sources	1,006,238	7,243,162	345,447	9,723,725	1,102,283	5/5,1/6
Expenditures - Governmental Fund						
General Operations and Capital						
General government	53,002	778,887	56,593	628,412	84,397	70,270
Law enforcement	0	0	0	1,942,874	0	0
Fire	20,643	485,579	30,726	2,039,620	109,884	75,978
Ambulance	3,721	39,175	4,241	292,932	0	57,276
Other public safety	0	230	2,341	140,446	0	9,190
Highway maintenance and admin	653,792	4,341,477	192,810	608,752	105,885	200,298
Highway construction	59,814	1,374,224	0	861,094	800,418	0
Road-related facilities	398	9,126	0	0	607	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	27,342	349,552	10,689	21,822	6,334	85,395
Other sanitation	0	2,244	200	0 427	0	0
Health and human services  Culture and education	483 0	32,394 0	9,375 0	0	1,939 0	2,275 0
Parks and recreation	0	6,652	0	51,067	0	0
Conservation and development	0	126	0	1,034,406	388	0
All other expenditures	397	32,813	0	0	2,346	0
Subtotal-op and capital expenditures	819,592	7,452,479	306,975	7,621,852	1,112,198	500,682
Debt Service	0.0,002	1,102,110	333,373	.,02.,002	.,2,.00	000,002
Principal	0	71,511	0	1,347,376	0	27,484
Interest and fiscal charges	0	8,173	0	349,259	2,249	5,697
Total Debt Service	0	79,684	0	1,696,635	2,249	33,181
Subtotal-expenditures	819,592	7,532,163	306,975	9,318,487	1,114,447	533,863
Other financing uses	0	0	0	3,000	0	0
Total Exp and Other Financing Uses	819,592	7,532,163	306,975	9,321,487	1,114,447	533,863
Total General Obligation Debt	600,000	1,308,280	0	14,175,301	0	135,373
Proprietary Fund Types						
Revenues	0	0	0	1,509,977	0	0
Expenses	0	0	0	1,566,939	0	0

	TOWN OF CLINTON	TOWN OF FULTON	TOWN OF HARMONY	TOWN OF JANESVILLE	TOWN OF JOHNSTOWN	TOWN OF LA PRAIRIE
2021 Population	952	3,572	2,603	3,581	769	815
Revenues - Governmental Fund						
Taxes						
General property taxes	440,234	735,432	703,719	657,839	164,923	374,643
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	92	43,270	455	2,179	1,547	118
Total Taxes	440,326	778,702	704,174	660,018	166,470	374,761
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	179,998	137,220	189,031	41,763	45,583
State shared revenues	24,729	85,935	46,203	68,235	13,013	32,498
State highway aids	101,677	200,715	128,246	134,632	101,314	114,003
All other state aids	3,770	79,545	22,080	80,273	7,499	7,302
Other local government aids	0	18,047	0	56,739	0	0
Total Intergovernmental Revenues	130,176	564,240	333,749	528,910	163,589	199,386
Licenses and Permits	4,072	126,271	42,504	59,290	3,400	3,745
Fines, Forfeits and Penalties	200	8,441	70	0	0	0
Public Charges for Services	270	312,518	161,832	263,176	71,637	57,116
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	199	6,937	2,517	1,350	2,417	2,453
Other revenues	12,950	1,759	0	6,215	0	106
Total Miscellaneous Revenues	13,149	8,696	2,517	7,565	2,417	2,559
Subtotal-general revenues	588,193	1,798,868	1,244,846	1,518,959	407,513	637,567
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	588,193	1,798,868	1,244,846	1,518,959	407,513	637,567
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	57,273	234,300	146,077	150,273	84,474	81,130
Law enforcement	0	43,111	0	1,825	0	0
Fire	87,694	307,462	294,394	393,914	72,964	90,113
Ambulance	0	0	30,000	0	0	3,210
Other public safety	0	62,475	25,584	19,215	0	0
Highway maintenance and admin	421,751	289,798	300,173	168,676	141,703	167,416
Highway construction	0	142,289	41,194	385,792	0	161,797
Road-related facilities	0	6,623	0	544	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	17,400	367,754	151,146	261,010	60,464	58,363
Other sanitation	8,000	1,450	750	500	100	500
Health and human services	3,000	5,975	2,862	3,060	2,910	3,000
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	0	0	0
Conservation and development	2,070	34,548	5,239	0	1,911	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	597,188	1,495,785	997,419	1,384,809	364,526	565,529
Debt Service						
Principal	21,243	67,151	0	0	0	0
Interest and fiscal charges	3,683	12,849	0	4,438	0	0
Total Debt Service	24,926	80,000	0	4,438	0	0
Subtotal-expenditures	622,114	1,575,785	997,419	1,389,247	364,526	565,529
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	622,114	1,575,785	997,419	1,389,247	364,526	565,529
Total General Obligation Debt	196,684	415,697	0	0	0	0
Proprietary Fund Types						
Revenues	0	61,169	0	0	0	0
Expenses	0	70,698	0	0	0	0

	TOWN OF LIMA	TOWN OF MAGNOLIA	TOWN OF MILTON	TOWN OF NEWARK	TOWN OF PLYMOUTH	TOWN OF PORTER
2021 Population	1,291	767	3,020	1,534	1,171	975
Revenues - Governmental Fund						
Taxes						
General property taxes	141,586	161,131	882,726	195,292	167,464	304,132
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	15,638	5,138	2,787	2,676	1,232	868
Total Taxes	157,224	166,269	885,513	197,968	168,696	305,000
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	70,861	42,234	164,434	78,712	68,349	52,387
State shared revenues	22,899	10,357	45,611	24,450	22,317	13,309
State highway aids	119,968	122,181	216,945	133,897	129,744	143,568
All other state aids	10,844	4,777	26,540	12,283	8,674	9,667
Other local government aids	0	3,154	10,768	236	32,479	0
Total Intergovernmental Revenues	224,572	182,703	464,298	249,578	261,563	218,931
Licenses and Permits	5,107	5,689	58,924	18,290	6,272	13,362
Fines, Forfeits and Penalties	786	0	51,151	0	11,231	0
Public Charges for Services	98,516	2,600	387,377	126,336	68,383	16,799
Intergovernmental Charges for Services	0	0	71	0	0	0
Miscellaneous Revenues	997	272	1 202	955	780	439
Interest income	887	372	1,303	855 200		
Other revenues  Total Miscellaneous Revenues	4,312 5,199	881 1,253	30,732 32,035	1,055	5,586 6,366	19 458
Subtotal-general revenues	491,404	358,514	1,879,369	593,227	522,511	554,550
Other financing sources	0	0	229,000	200,000	0	920,000
Total Revenue and Other Financing Sources	491,404	358,514	2,108,369	793,227	522,511	1,474,550
-	,		_,,		<del>,</del> -,	1,111,222
Expenditures - Governmental Fund						
General Operations and Capital	=4.040	== 000	400.074	=0.4=0	0.4.00.4	==
General government	51,210	75,920	460,274	70,458	84,694	73,330
Law enforcement	1,500	0	111,438	0	0	74.460
Fire	35,965	42,959	426,451 0	52,311	45,254	74,463
Ambulance Other public safety	12,962 0	18,169 4,028	26,483	10,633 10,812	8,162 0	12,500 3,463
Highway maintenance and admin	171,902	145,396	329,632	183,262	177,761	295,420
Highway construction	0	0	0	0	42,786	781,992
Road-related facilities	883	0	7,550	0	1,771	56
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	95,013	2,200	273,674	108,402	65,722	13,127
Other sanitation	0	0	0	0	0	0
Health and human services	5,300	4,647	2,775	7,245	5,100	1,500
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	0	0	0
Conservation and development	610	0	1,860	0	0	2,434
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	375,345	293,319	1,640,137	443,123	431,250	1,258,285
Debt Service						
Principal	0	0	0	238,167	0	0
Interest and fiscal charges	0	0	0	2,324	0	10,543
Total Debt Service	0	0	0	240,491	0	10,543
Subtotal-expenditures	375,345	293,319	1,640,137	683,614	431,250	1,268,828
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	375,345	293,319	1,640,137	683,614	431,250	1,268,828
Total General Obligation Debt	0	0	229,000	240,491	0	920,000
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF ROCK	TOWN OF SPRING VALLEY	TOWN OF TURTLE	TOWN OF UNION	TOWN TOTAL ROCK COUNTY	TOWN OF ATLANTA
2021 Population	3,168	751	2,390	2,131	40,022	589
Revenues - Governmental Fund						
Taxes						
General property taxes	372,506	186,649	326,000	587,623	10,820,473	62,768
Tax increments	0	0	0	0	0	0
In lieu of taxes	9,133	0	0	0	9,133	0
Other taxes	73,771	2,351	20,558	15,454	212,259	13,045
Total Taxes	455,410	189,000	346,558	603,077	11,041,865	75,813
Special Assessments	0	0	0	850	1,404	0
Intergovernmental Revenues						
Federal aids	166,999	41,292	126,282	113,923	1,804,868	31,244
State shared revenues	111,987	12,853	62,677	21,672	2,975,460	54,506
State highway aids	133,844	153,528	124,042	141,413	3,395,397	136,419
All other state aids	73,184	4,202	19,026	14,631	622,093	5,047
Other local government aids	0	0	14,773	0	147,378	8,727
Total Intergovernmental Revenues	486,014	211,875	346,800	291,639	8,945,196	235,943
Licenses and Permits	86,545	11,067	63,121	28,164	785,220	312
Fines, Forfeits and Penalties	10	0	93,775	0	216,812	0
Public Charges for Services	275,329	0	171,562	36,358	2,797,565	150
Intergovernmental Charges for Services	0	0	34,968	0	148,579	0
Miscellaneous Revenues						
Interest income	7,888	671	765	1,141	35,263	73
Other revenues	4,775	0	55,173	2,427	220,710	8,159
Total Miscellaneous Revenues	12,663	671	55,938	3,568	255,973	8,232
Subtotal-general revenues	1,315,971	412,613	1,112,722	963,656	24,192,614	320,450
Other financing sources	1 245 074	0	0	0	3,303,500	0
Total Revenue and Other Financing Sources	1,315,971	412,613	1,112,722	963,656	27,496,114	320,450
Expenditures - Governmental Fund						
General Operations and Capital						
General government	179,664	48,145	265,028	118,659	3,020,581	43,271
Law enforcement	1,300	0	50,265	0	2,152,313	0
Fire	274,589	43,489	143,227	119,320	4,760,777	15,000
Ambulance	0	5,257	25,202	49,216	529,760	300
Other public safety	37,929	3,230	33,824	14,310	393,330	0
Highway maintenance and admin	363,401	114,156	202,143	584,202	5,164,537	162,996
Highway construction	0	118,652	102,510	0	3,438,524	0
Road-related facilities	3,636	0	0	439	22,109	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	242,029	7,259	177,271	28,008	2,053,082	0
Other sanitation	2,496	135	0	0	14,131	0
Health and human services	14,100	1,649	3,166	1,500	81,805	0
Culture and education	10.774	150	0	0	150	15,281
Parks and recreation	12,774 7,790	0	217 0	0	64,058 1,091,256	0
Conservation and development  All other expenditures	7,790	0	0	0	2,346	0
Subtotal-op and capital expenditures	1,139,708	342,122	1,002,853	915,654	22,788,759	236,848
Debt Service	1,133,700	342,122	1,002,000	313,034	22,100,139	230,040
Principal	0	0	39,043	154,857	1,895,321	0
Interest and fiscal charges	0	0	2,378	1,734	395,154	0
Total Debt Service	0	0	41,421	156,591	2,290,475	0
Subtotal-expenditures	1,139,708	342,122	1,044,274	1,072,245	25,079,234	236,848
Other financing uses	0	0	0	0	3,000	0
Total Exp and Other Financing Uses	1,139,708	342,122	1,044,274	1,072,245	25,082,234	236,848
Total General Obligation Debt	0	0	40,215	1,171,140	17,523,901	0
Proprietary Fund Types				•		
Revenues	0	0	0	0	1,571,146	0
Expenses	0	0	0	0	1,637,637	0

	TOWN OF BIG BEND	TOWN OF BIG FALLS	TOWN OF CEDAR RAPIDS	TOWN OF DEWEY	TOWN OF FLAMBEAU	TOWN OF GRANT
2021 Population	386	142	40	570	1,080	814
Revenues - Governmental Fund						
Taxes						
General property taxes	192,496	11,174	300	46,473	138,693	35,000
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	7,949	18,233	3,702	13,549	12,054	5,743
Total Taxes	200,445	29,407	4,002	60,022	150,747	40,743
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	18,212	0	2,198	27,214	0	0
State shared revenues	6,378	30,782	533	70,804	64,705	64,585
State highway aids	113,740	24,223	41,011	104,673	113,241	110,770
All other state aids	2,325	11,951	11,228	5,603	19,022	2,113
Other local government aids	1,447	0	10,961	0	1,895	2,015
Total Intergovernmental Revenues	142,102	66,956	65,931	208,294	198,863	179,483
Licenses and Permits	5,465	754	0	2,340	1,716	40,194
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	9,577	4,001	445	46,144	2,710	625
Intergovernmental Charges for Services	0	8,406	0	17,769	0	0
Miscellaneous Revenues						
Interest income	178	152	154	205	207	17,076
Other revenues	9,827	0	212	3,375	0	10,778
Total Miscellaneous Revenues	10,005	152	366	3,580	207	27,854
Subtotal-general revenues	367,594	109,676	70,744	338,149	354,243	288,899
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	367,594	109,676	70,744	338,149	354,243	288,899
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	57,649	28,253	12,829	43,455	50,057	52,899
Law enforcement	0	0	0	0	0	0
Fire	22,917	5,804	3,862	37,656	46,991	33,339
Ambulance	100	0	0	0	0	0
Other public safety	483	0	0	0	0	41
Highway maintenance and admin	199,016	67,764	47,007	186,223	162,372	82,458
Highway construction	0	0	0	0	0	318,223
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	6,948	0	595	24,349	24,173	21,759
Other sanitation	0	0	0	0	0	0
Health and human services	0	0	0	0	0	0
Culture and education	75	0	0	0	0	0
Parks and recreation	0	100	0	1,015	0	2,500
Conservation and development	35,003	1,300	0	0	0	0
All other expenditures	0	0	55	0	171	0
Subtotal-op and capital expenditures	322,191	103,221	64,348	292,698	283,764	511,219
Debt Service						
Principal	37,717	0	0	12,318	62,046	0
Interest and fiscal charges	3,914	0	0	2,342	21,820	0
Total Debt Service	41,631	0	0	14,660	83,866	0
Subtotal-expenditures	363,822	103,221	64,348	307,358	367,630	511,219
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	363,822	103,221	64,348	307,358	367,630	511,219
Total General Obligation Debt	148,628	0	0	50,139	439,919	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF GROW	TOWN OF HAWKINS	TOWN OF HUBBARD	TOWN OF LAWRENCE	TOWN OF MARSHALL	TOWN OF MURRY
2021 Population	445	165	206	312	700	286
Revenues - Governmental Fund						
Taxes						
General property taxes	43,826	71,280	62,926	19,715	30,000	44,049
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	3,369	26,971	30,802	38,508	1,451	13,130
Total Taxes	47,195	98,251	93,728	58,223	31,451	57,179
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	22,311	8,007	10,205	15,281	0	13,607
State shared revenues	24,093	19,357	13,269	24,910	70,733	10,387
State highway aids	92,225	146,447	65,280	64,062	104,805	121,122
All other state aids	2,361	3,121	17,670	3,647	1,217	31,609
Other local government aids	0	0	9,367	0	0	20,702
Total Intergovernmental Revenues	140,990	176,932	115,791	107,900	176,755	197,427
Licenses and Permits	0	40	215	105	38,032	176
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	5,646	1,235	2,585	225	5,642	4,705
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	0	17	193	519	5,144	347
Other revenues	367	53	0	829	104,459	67
Total Miscellaneous Revenues	367	70	193	1,348	109,603	414
Subtotal-general revenues	194,198	276,528	212,512	167,801	361,483	259,901
Other financing sources	0	0	0	0	140,230	0
Total Revenue and Other Financing Sources	194,198	276,528	212,512	167,801	501,713	259,901
Expenditures - Governmental Fund						
General Operations and Capital						
General government	29,063	23,120	38,421	32,720	60,730	27,769
Law enforcement	0	0	0	0	0	0
Fire	15,207	16,677	8,923	21,057	19,380	10,952
Ambulance	0	0	0	0	0	0
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	100,216	161,360	56,083	71,430	164,409	73,020
Highway construction	0	0	0	0	269,855	118,626
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	8,289	3,907	0	595	6,599	8,092
Other sanitation	0	0	0	0	0	0
Health and human services	0	2,350	0	0	2,600	0
Culture and education	0	11,857	0	0	0	0
Parks and recreation	0	200	0	0	0	0
Conservation and development	0	0	0	0	97,036	0
All other expenditures	0	0	0	2,245	0	28
Subtotal-op and capital expenditures	152,775	219,471	103,427	128,047	620,609	238,487
Debt Service						
Principal	7,190	20,402	41,903	0	79,998	0
Interest and fiscal charges	2,670	5,652	3,866	0	2,681	0
Total Debt Service	9,860	26,054	45,769	0	82,679	0
Subtotal-expenditures	162,635	245,525	149,196	128,047	703,288	238,487
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	162,635	245,525	149,196	128,047	703,288	238,487
Total General Obligation Debt	49,010	150,059	152,843	0	140,230	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF RICHLAND	TOWN OF RUSK	TOWN OF SOUTH FORK	TOWN OF STRICKLAND	TOWN OF STUBBS	TOWN OF THORNAPPLE
2021 Population	239	556	119	301	588	827
Revenues - Governmental Fund						
Taxes						
General property taxes	22,619	262,714	26,861	90,479	466	34,563
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	7,413	592	10,533	5,605	2,748	17,160
Total Taxes	30,032	263,306	37,394	96,084	3,214	51,723
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	11,357	27,056	5,652	14,654	30,616	41,030
State shared revenues	24,215	6,272	2,818	28,046	15,318	30,190
State highway aids	65,315	103,727	31,503	92,741	130,428	137,313
All other state aids	928	1,775	8,494	1,731	112	4,491
Other local government aids	0	0	7,449	4,230	10,778	0
Total Intergovernmental Revenues	101,815	138,830	55,916	141,402	187,252	213,024
Licenses and Permits	0	5,255	0	880	780	360
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	0	15	1,145	509	171,395	0
Intergovernmental Charges for Services	0	540	1,020	276	1,194	0
Miscellaneous Revenues						
Interest income	0	253	12	842	1,731	30
Other revenues	0	4,262	627	7,072	2,844	381
Total Miscellaneous Revenues	0	4,515	639	7,914	4,575	411
Subtotal-general revenues	131,847	412,461	96,114	247,065	368,410	265,518
Other financing sources	0	0	0	0	60,000	0
Total Revenue and Other Financing Sources	131,847	412,461	96,114	247,065	428,410	265,518
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	21,193	54,204	24,219	27,733	54,186	50,180
Law enforcement	0	0	0	0	0	0
Fire	20,339	54,168	12,157	6,895	29,864	20,128
Ambulance	0	3,663	0	0	500	500
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	74,247	300,426	36,834	83,819	155,590	94,698
Highway construction	0	0	0	156,317	149,741	0
Road-related facilities	0	0	0	0	328	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	595	0	2,510	0	4,360	3,940
Other sanitation	0	0	0	0	0	0
Health and human services	0	0	0	0	5,048	0
Culture and education	0	0	7,028	0	19,123	0
Parks and recreation	0	0	0	759	0	0
Conservation and development	0	0	0	0	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	116,374	412,461	82,748	275,523	418,740	169,446
Debt Service						
Principal	0	0	0	0	10,000	0
Interest and fiscal charges	0	0	0	0	404	0
Total Debt Service	0	0	0	0	10,404	0
Subtotal-expenditures	116,374	412,461	82,748	275,523	429,144	169,446
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	116,374	412,461	82,748	275,523	429,144	169,446
Total General Obligation Debt	0	0	0	0	50,000	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF TRUE	TOWN OF WASHINGTON	TOWN OF WILKINSON	TOWN OF WILLARD	TOWN OF WILSON	TOWN TOTAL RUSK COUNTY
2021 Population	298	363	42	532	122	9,722
Revenues - Governmental Fund						
Taxes						
General property taxes	20,076	77,706	1,963	174,132	6,483	1,476,762
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	3,387	12,113	4,107	14,356	4,136	270,656
Total Taxes	23,463	89,819	6,070	188,488	10,619	1,747,418
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	14,601	7,736	2,198	25,434	5,652	334,265
State shared revenues	48,363	8,446	1,420	10,185	23,531	653,846
State highway aids	60,645	119,877	15,426	64,806	79,398	2,139,197
All other state aids	1,426	3,138	5,650	3,987	5,397	154,043
Other local government aids	0	0	19,305	0	17,576	114,452
Total Intergovernmental Revenues	125,035	139,197	43,999	104,412	131,554	3,395,803
Licenses and Permits	0	2,556	0	3,140	220	102,540
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	2,800	950	1,438	3,490	3,506	268,938
Intergovernmental Charges for Services	0	880	0	0	0	30,085
Miscellaneous Revenues						
Interest income	391	613	66	350	79	28,632
Other revenues	25	6,690	0	0	1,083	161,110
Total Miscellaneous Revenues	416	7,303	66	350	1,162	189,742
Subtotal-general revenues	151,714	240,705	51,573	299,880	147,061	5,734,526
Other financing sources	0	0	0	7,500	0	207,730
Total Revenue and Other Financing Sources	151,714	240,705	51,573	307,380	147,061	5,942,256
Expenditures - Governmental Fund						
General Operations and Capital						
General government	24,628	50,294	19,150	73,586	25,317	924,926
Law enforcement	0	0	0	0	0	0
Fire	17,342	16,280	9,452	34,618	2,791	481,799
Ambulance	0	0	0	0	5,315	10,378
Other public safety	304	0	0	0	0	828
Highway maintenance and admin	100,296	6,816	19,339	41,278	21,032	2,468,729
Highway construction	0	146,456	0	131,653	70,953	1,361,824
Road-related facilities	0	0	0	0	0	328
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	595	0	2,694	4,185	983	125,168
Other sanitation	0	0	0	0	0	0
Health and human services	2,440	2,500	0	0	0	14,938
Culture and education	300	0	0	0	0	53,664
Parks and recreation	0	0	0	90	0	4,664
Conservation and development	0	0	0	0	0	133,339
All other expenditures	0	0	0	0	0	2,499
Subtotal-op and capital expenditures	145,905	222,346	50,635	285,410	126,391	5,583,084
Debt Service						
Principal	0	0	0	7,081	30,193	308,848
Interest and fiscal charges	0	0	0	1,283	3,789	48,421
Total Debt Service	0	0	0	8,364	33,982	357,269
Subtotal-expenditures	145,905	222,346	50,635	293,774	160,373	5,940,353
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	145,905	222,346	50,635	293,774	160,373	5,940,353
Total General Obligation Debt	0	0	0	30,601	96,139	1,307,568
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF BALDWIN	TOWN OF CADY	TOWN OF CYLON	TOWN OF EAU GALLE	TOWN OF EMERALD	TOWN OF ERIN PRAIRIE
2021 Population	970	888	702	1,263	881	684
Revenues - Governmental Fund						
Taxes						
General property taxes	283,386	240,153	223,365	343,539	350,442	170,576
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	736	8,327	5,576	8,741	2,883	4,725
Total Taxes	284,122	248,480	228,941	352,280	353,325	175,301
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	49,979	45,688	36,529	65,313	44,693	39,057
State shared revenues	60,039	22,901	20,446	15,955	24,610	9,387
State highway aids	623,751	120,704	105,707	145,237	448,767	148,871
All other state aids	4,750	5,515	11,432	10,800	11,418	5,793
Other local government aids	6,997	0	0	0	0	0
Total Intergovernmental Revenues	745,516	194,808	174,114	237,305	529,488	203,108
Licenses and Permits	13,354	2,560	4,071	4,404	10,720	3,550
Fines, Forfeits and Penalties	190	0	0	0	0	0
Public Charges for Services	36,091	16,224	56,632	25,019	26,527	4,153
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	370	88	953	47	414	118
Other revenues	3,099	5,135	0	2,557	1,854	21,214
Total Miscellaneous Revenues	3,469	5,223	953	2,604	2,268	21,332
Subtotal-general revenues	1,082,742	467,295	464,711	621,612	922,328	407,444
Other financing sources	934,950	0	0	150,000	579,126	0
Total Revenue and Other Financing Sources	2,017,692	467,295	464,711	771,612	1,501,454	407,444
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	60,945	66,761	67,828	76,198	53,981	80,880
Law enforcement	0	0	0	0	0	0
Fire	42,319	50,673	30,779	70,768	26,840	30,892
Ambulance	13,733	12,070	5,469	17,866	18,423	7,607
Other public safety	9,276	0	0	0	6,978	0
Highway maintenance and admin	143,689	285,422	193,925	105,888	258,431	189,013
Highway construction	1,129,716	0	112,229	293,162	673,828	168,308
Road-related facilities	0	0	0	0	1,764	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	31,265	15,379	58,260	0	27,590	0
Other sanitation	0	0	0	2,767	0	0
Health and human services	1,670	452	230	975	669	1,840
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	269	0	1,593	0
Conservation and development	1,098	750	0	871	565	0
All other expenditures	939	0	0	0	0	1,819
Subtotal-op and capital expenditures	1,434,650	431,507	468,989	568,495	1,070,662	480,359
Debt Service						
Principal	462,340	0	0	68,591	419,049	0
Interest and fiscal charges	9,034	0	0	2,014	1,803	0
Total Debt Service	471,374	0	0	70,605	420,852	0
Subtotal-expenditures	1,906,024	431,507	468,989	639,100	1,491,514	480,359
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,906,024	431,507	468,989	639,100	1,491,514	480,359
Total General Obligation Debt	472,610	0	0	150,000	216,398	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF FOREST	TOWN OF GLENWOOD	TOWN OF HAMMOND	TOWN OF HUDSON	TOWN OF KINNICKINNIC	TOWN OF PLEASANT VALLEY
2021 Population	624	798	2,446	8,841	1,853	554
Revenues - Governmental Fund						
Taxes						
General property taxes	234,878	334,827	414,022	1,446,204	473,462	162,997
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	7,301	7,483	1,196	5,339	2,669	555
Total Taxes	242,179	342.310	415,218	1,451,543	476,131	163,552
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	33,128	42,915	123,468	460,630	94,777	29,203
State shared revenues	32,134	39,191	11,661	92,096	17,614	13,008
State highway aids	121,545	135,164	155,499	265,218	134,977	51,115
All other state aids	2,961	2,894	11,934	55,349	21,396	7,817
Other local government aids	0	8,789	13,152	3,187	0	0
Total Intergovernmental Revenues	189,768	228,953	315,714	876,480	268,764	101,143
Licenses and Permits	2,372	4,247	165,290	210,666	22,278	2,583
Fines, Forfeits and Penalties	0	0	467	2,753	0	0
Public Charges for Services	987	20,281	77,479	31,734	806	5,053
Intergovernmental Charges for Services	0	0	0	0	17,529	0
Miscellaneous Revenues						
Interest income	433	812	1,165	16,043	320,234	220
Other revenues	1,650	406	438	7,750	6,149	0
Total Miscellaneous Revenues	2,083	1,218	1,603	23,793	326,383	220
Subtotal-general revenues	437,389	597,009	975,771	2,596,969	1,111,891	272,551
Other financing sources	1,150,000	300,000	0	0	0	0
Total Revenue and Other Financing Sources	1,587,389	897,009	975,771	2,596,969	1,111,891	272,551
Expenditures - Governmental Fund						
General Operations and Capital						
General government	97,227	69,908	130,466	301,900	113,038	55,419
Law enforcement	0	00,500	0	343	0	0
Fire	34,691	24,799	105,702	317,166	74,778	21,824
Ambulance	11,496	19,842	33,852	0	19,998	6,939
Other public safety	0	0	49,422	134,560	26,287	0,000
Highway maintenance and admin	988,654	644,795	279,877	519,198	254,647	41,430
Highway construction	0	0	115,284	255,194	0	93,560
Road-related facilities	1,080	798	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	3,666	38,261	52,222	13,179	5,996	5,698
Other sanitation	150	1,559	1,125	0	0	0
Health and human services	230	368	1,245	6,549	4,994	160
Culture and education	0	0	0	203,455	0	0
Parks and recreation	347	0	0	17,930	2,850	0
Conservation and development	0	0	0	6,882	0	0
All other expenditures	0	829	0	0	0	0
Subtotal-op and capital expenditures	1,137,541	801,159	769,195	1,776,356	502,588	225,030
Debt Service						
Principal	0	109,838	0	472,426	0	0
Interest and fiscal charges	0	3,891	0	69,979	0	0
Total Debt Service	0	113,729	0	542,405	0	0
Subtotal-expenditures	1,137,541	914,888	769,195	2,318,761	502,588	225,030
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,137,541	914,888	769,195	2,318,761	502,588	225,030
Total General Obligation Debt	1,150,000	300,000	0	1,041,964	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF RICHMOND	TOWN OF RUSH RIVER	TOWN OF SAINT JOSEPH	TOWN OF SOMERSET	TOWN OF SPRINGFIELD	TOWN OF STANTON
2021 Population	3,887	504	4,216	4,483	1,004	902
Revenues - Governmental Fund						
Taxes						
General property taxes	380,270	72,247	1,931,121	772,810	134,019	215,851
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,159	1,508	12,300	17,053	7,213	2,039
Total Taxes	382,429	73,755	1,943,421	789,863	141,232	217,890
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	199,992	26,847	218,826	232,138	51,863	48,610
State shared revenues	26,331	12,469	40,051	39,376	43,235	36,484
State highway aids	176,444	73,979	186,483	263,746	89,851	119,517
All other state aids	30,523	2,762	29,879	26,542	4,375	10,497
Other local government aids	0	5,192	405	1,375	7,391	0
Total Intergovernmental Revenues	433,290	121,249	475,644	563,177	196,715	215,108
Licenses and Permits	118,225	22,826	394,205	120,154	7,233	5,019
Fines, Forfeits and Penalties	0	0	350	1,631	0	0
Public Charges for Services	97,707	12,903	33,384	15,273	8,014	7,507
Intergovernmental Charges for Services	0	0	2,035	2,666	0	0
Miscellaneous Revenues						
Interest income	591	251	14,624	5,249	242	348
Other revenues	3,521	4,842	14,017	21,245	219	2,737
Total Miscellaneous Revenues	4,112	5,093	28,641	26,494	461	3,085
Subtotal-general revenues	1,035,763	235,826	2,877,680	1,519,258	353,655	448,609
Other financing sources	0	0	721,000	0	175,000	0
Total Revenue and Other Financing Sources	1,035,763	235,826	3,598,680	1,519,258	528,655	448,609
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	154,515	50,954	387,655	431,922	62,115	77,233
Law enforcement	0	0	0	1,617	0	0
Fire	128,634	18,125	213,588	114,529	28,917	38,514
Ambulance	24,038	7,175	0	0	26,077	8,390
Other public safety	92,900	2,166	102,294	82,074	4,241	3,264
Highway maintenance and admin	294,671	79,023	472,680	504,181	58,214	76,313
Highway construction	0	0	2,694,611	261,255	240,339	111,324
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	64,638	11,779	5,604	7,547	12,432	8,168
Other sanitation	0	0	8,345	0	0	2,082
Health and human services	3,094	300	4,252	4,614	712	135
Culture and education	0	0	91,660	0	0	0
Parks and recreation	2,374	0	236,301	17,714	0	0
Conservation and development	1,667	0	53,041	2,102	0	0
All other expenditures	3,287	1,704	0	0	0	0
Subtotal-op and capital expenditures	769,818	171,226	4,270,031	1,427,555	433,047	325,423
Debt Service						
Principal	10,052	0	703,761	0	0	4,621
Interest and fiscal charges	948	0	191,285	0	0	800
Total Debt Service	11,000	0	895,046	0	0	5,421
Subtotal-expenditures	780,818	171,226	5,165,077	1,427,555	433,047	330,844
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	780,818	171,226	5,165,077	1,427,555	433,047	330,844
Total General Obligation Debt	22,273	0	6,981,810	0	175,000	19,387
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF STAR PRAIRIE	TOWN OF TROY	TOWN OF WARREN	TOWN TOTAL ST CROIX COUNTY	TOWN OF BARABOO	TOWN OF BEAR CREEK
2021 Population	3,676	5,474	1,820	46,470	1,718	651
Revenues - Governmental Fund						
Taxes						
General property taxes	615,512	1,020,742	456,243	10,276,666	595,427	343,284
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	14,418	8,919	1,608	122,748	5,050	33,157
Total Taxes	629,930	1,029,661	457,851	10,399,414	600,477	376,441
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	191,987	283,495	92,201	2,411,339	92,632	33,128
State shared revenues	36,522	45,588	15,966	655,064	32,511	7,498
State highway aids	157,627	239,122	126,643	3,889,967	140,072	115,133
All other state aids	15,989	37,055	27,698	337,379	25,839	5,717
Other local government aids	0	22,720	0	69,208	0	4,845
Total Intergovernmental Revenues	402,125	627,980	262,508	7,362,957	291,054	166,321
Licenses and Permits	103,242	108,125	140,476	1,465,600	21,511	1,514
Fines, Forfeits and Penalties	0	2,185	0	7,576	190	0
Public Charges for Services	12,393	217,028	24,219	729,414	1,637	0
Intergovernmental Charges for Services	0	0	0	22,230	0	0
Miscellaneous Revenues						
Interest income	1,884	12,730	3,783	380,599	2,210	271
Other revenues	2,684	17,881	3,264	120,662	11,674	387
Total Miscellaneous Revenues	4,568	30,611	7,047	501,261	13,884	658
Subtotal-general revenues	1,152,258	2,015,590	892,101	20,488,452	928,753	544,934
Other financing sources	0	0	0	4,010,076	0	0
Total Revenue and Other Financing Sources	1,152,258	2,015,590	892,101	24,498,528	928,753	544,934
Expenditures - Governmental Fund	t					
General Operations and Capital						
General government	195,424	304,675	150,350	2,989,394	120,555	91,567
Law enforcement	0	18,500	0	20,460	0	0
Fire	125,444	192,942	98,577	1,790,501	119,713	66,936
Ambulance	27,347	39,787	4,013	304,122	51,150	0
Other public safety	41,970	62,591	32,779	650,802	14,374	0
Highway maintenance and admin	482,340	307,086	124,096	6,303,573	199,532	107,013
Highway construction	0	352,566	160,328	6,661,704	256,667	617,383
Road-related facilities	0	0	0	3,642	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	2,966	125,929	29,998	520,577	55,652	40,551
Other sanitation	6,683	0	0	22,711	0	0
Health and human services	2,607	7,001	2,860	44,957	0	1,040
Culture and education	0	0	0	295,115	0	0
Parks and recreation	0	77,974	10,192	367,544	323	0
Conservation and development	5,999	134,462	11,075	218,512	12,912	0
All other expenditures	0	0	0	8,578	0	0
Subtotal-op and capital expenditures	890,780	1,623,513	624,268	20,202,192	830,878	924,490
Debt Service						
Principal	0	0	26,296	2,276,974	0	39,679
Interest and fiscal charges	7,440	0	651	287,845	0	2,840
Total Debt Service	7,440	0	26,947	2,564,819	0	42,519
Subtotal-expenditures	898,220	1,623,513	651,215	22,767,011	830,878	967,009
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	898,220	1,623,513	651,215	22,767,011	830,878	967,009
Total General Obligation Debt	0	0	0	10,529,442	0	75,422
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF DELLONA	TOWN OF DELTON	TOWN OF EXCELSIOR	TOWN OF FAIRFIELD	TOWN OF FRANKLIN	TOWN OF FREEDOM
2021 Population	1,660	2,498	1,591	1,121	668	462
Revenues - Governmental Fund						
Taxes						
General property taxes	444,219	527,374	259,545	217,325	370,123	341,159
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	5,000	0	0	0	0
Other taxes	21,562	267,128	10,611	8,379	21,338	27,919
Total Taxes	465,781	799,502	270,156	225,704	391,461	369,078
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	87,608	130,626	87,555	57,725	35,954	24,806
State shared revenues	16,770	53,700	23,060	13,013	12,350	10,897
State highway aids	130,875	144,435	138,128	90,009	159,336	110,245
All other state aids	16,391	71,211	9,561	53,447	15,417	6,628
Other local government aids	19,602	0	4,215	17,259	0	0
Total Intergovernmental Revenues	271,246	399,972	262,519	231,453	223,057	152,576
Licenses and Permits	4,576	69,639	7,647	4,879	618	1,163
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	85,680	160,794	95,064	68,497	39,369	0
Intergovernmental Charges for Services	0	0	0	0	0	5,658
Miscellaneous Revenues						
Interest income	269	9,596	524	5,319	257	915
Other revenues	3,264	33,445	2,458	1,760	3,183	2,363
Total Miscellaneous Revenues	3,533	43,041	2,982	7,079	3,440	3,278
Subtotal-general revenues	830,816	1,472,948	638,368	537,612	657,945	531,753
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	830,816	1,472,948	638,368	537,612	657,945	531,753
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	126,420	287,320	75,370	68,819	62,495	85,462
Law enforcement	0	0	0	0	0	0
Fire	44,977	80,912	39,317	57,670	72,062	28,254
Ambulance	43,899	186,489	26,630	33,240	0	5,484
Other public safety	0	38,430	0	0	0	0
Highway maintenance and admin	407,766	788,958	180,278	250,000	207,759	100,807
Highway construction	0	715	250,593	0	231,724	169,311
Road-related facilities	0	4,590	994	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	145,581	151,405	89,803	70,284	39,069	12,413
Other sanitation	0	0	0	0	0	0
Health and human services	550	0	0	9,797	1,100	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	687	0	0	0	0
Conservation and development	661	56,549	0	5,500	0	200
All other expenditures	0	0	0	1,982	0	0
Subtotal-op and capital expenditures	769,854	1,596,055	662,985	497,292	614,209	401,931
Debt Service						
Principal	0	0	27,088	0	69,274	27,369
Interest and fiscal charges	0	0	3,236	0	3,885	3,658
Total Debt Service	0	0	30,324	0	73,159	31,027
Subtotal-expenditures	769,854	1,596,055	693,309	497,292	687,368	432,958
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	769,854	1,596,055	693,309	497,292	687,368	432,958
Total General Obligation Debt	0	0	86,328	0	280,726	88,556
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF GREENFIELD	TOWN OF HONEY CREEK	TOWN OF IRONTON	TOWN OF LA VALLE	TOWN OF MERRIMAC	TOWN OF PRAIRIE DU SAC
2021 Population	945	740	668	1,365	1,247	1,144
Revenues - Governmental Fund						
Taxes						
General property taxes	258,635	329,497	236,225	1,037,767	228,952	171,021
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	9,715	33,005	9,590	9,175	165,567	21,894
Total Taxes	268.350	362,502	245,815	1,046,942	394,519	192,915
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	40,768	36,111	73,006	54,951	60,080
State shared revenues	10,366	12,252	32,971	18,922	16,077	87,131
State highway aids	90,062	143,830	117,892	194,603	99,937	105,803
All other state aids	53,585	40,223	26,315	32,135	18,765	13,226
Other local government aids	0	17,703	0	0	0	52
Total Intergovernmental Revenues	154,013	254,776	213,289	318,666	189,730	266,292
Licenses and Permits	3,005	1,999	2,028	13,258	37,593	6,176
Fines, Forfeits and Penalties	0	0	0	7,028	141	0
Public Charges for Services	63,271	800	36,322	0	90,930	4,100
Intergovernmental Charges for Services	0	0	0	31,768	0	0
Miscellaneous Revenues						
Interest income	1,710	1,918	627	394	393	746
Other revenues	0	1,458	1,326	24,826	506	1,553
Total Miscellaneous Revenues	1,710	3,376	1,953	25,220	899	2,299
Subtotal-general revenues	490,349	623,453	499,407	1,442,882	713,812	471,782
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	490,349	623,453	499,407	1,442,882	713,812	471,782
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	54,884	79,778	52,521	214,720	247,003	103,802
Law enforcement	0	0	0	107,609	0	0
Fire	60,013	47,588	22,248	133,826	99,675	50,471
Ambulance	28,140	3,800	3,960	13,428	8,341	9,372
Other public safety	0	250	655	0	0	5,448
Highway maintenance and admin	122,674	373,404	180,475	346,100	267,799	179,275
Highway construction	86,895	0	174,363	568,081	0	0
Road-related facilities	0	1,740	0	0	0	0
Other transportation	0	0	0	0	0	4,100
Solid waste collection and disposal	65,017	38,997	29,844	86,611	102,344	20,940
Other sanitation	0	0	0	0	0	0
Health and human services	0	0	0	2,400	1,733	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	4,995	5,250	6,323
Conservation and development	1,580	0	800	0	35,720	4,890
All other expenditures	0	0	0	0	0	499
Subtotal-op and capital expenditures	419,203	545,557	464,866	1,477,770	767,865	385,120
Debt Service						
Principal	0	0	41,593	334,770	0	0
Interest and fiscal charges	0	0	1,249	28,220	0	0
Total Debt Service	0	0	42,842	362,990	0	0
Subtotal-expenditures	419,203	545,557	507,708	1,840,760	767,865	385,120
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	419,203	545,557	507,708	1,840,760	767,865	385,120
Total General Obligation Debt	0	0	0	1,755,050	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

Name		TOWN OF REEDSBURG	TOWN OF SPRING GREEN	TOWN OF SUMPTER	TOWN OF TROY	TOWN OF WASHINGTON	TOWN OF WESTFIELD
Taxas	2021 Population	1.248	1.728	1.196	829	1.044	565
Careral property taxes	•	, -	, -	,		,-	
Commary Impropriy Jasons							
Tax Increments		235 994	476 566	217 683	306 441	262 760	221 828
In Inleu of Taxxes							0
Coher taxes							0
Total Tarses							5,506
Special Assessments   0		,					227,334
Intergovernmental Revenues		,	,	,	,	57,430	0
Federal aicis	•					,	
State highway aids	<del>-</del>	68,349	0	66,151	44,379	53,328	31,610
All other state aids	State shared revenues	51,942	46,718	15,178	16,533	39,502	14,219
Other local government aids         1,408         31,558         0         0         14,705         138,020           Total Intergovernmental Revenues         233,338         254,867         158,203         216,759         251,863         183,022           Licenses and Permits         665         10,325         8,835         4,041         599         1,322           Fines, Forfeits and Penalties         0         0         0         0         0         0         1,600	State highway aids	106,671	161,307	61,443	141,643	137,970	133,871
Total Intergovernmental Revenues   235,138   254,967   158,203   216,759   251,853   183,828   Licenses and Permits   665   10,325   8,835   4,041   599   1,322   Fines, Forfists and Penalties   0   0   0   0   0   0   0   0   0	All other state aids	6,768	15,384	15,431	14,204	6,348	3,928
Licenses and Permits	Other local government aids	1,408	31,558	0	0	14,705	0
Fines, Forfeits and Penalties	Total Intergovernmental Revenues	235,138	254,967	158,203	216,759	251,853	183,628
Public Charges for Services   57,430   108,504   695   0   2,150   31,811     Intergovernmental Charges for Services   0   535   0   0   0   12,195   18,381     Interest income   1,060   345   858   774   7   1,898     Other revenues   2,058   21,814   2,042   5,232   10,771   5,844     Total Miscollaneous Revenues   3,118   22,159   2,000   6,006   10,778   7,74     Subtotal-general revenues   538,052   922,170   422,371   557,167   601,683   470,222     Other financing sources   128,000   0   0   0   0   0     Total Revenue and Other Financing Sources   666,052   922,170   422,371   557,167   601,683   470,222     Expenditures - Governmental Fund     General Operations and Capital     General Operations	Licenses and Permits	665	10,325	8,835	4,041	599	1,323
Intergovernmental Charges for Services   1,060   345   858   774   7   1,898     Miscellaneous Revenues   1,060   346   858   774   7   1,898     Other revenues   2,058   21,814   2,042   5,232   10,771   5,844     Total Miscellaneous Revenues   3,118   22,759   2,900   6,006   10,778   7,744     Subtotal-general revenues   538,652   922,170   422,371   557,167   601,683   470,222     Other financing sources   128,000   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fines, Forfeits and Penalties	0	0	0	0	0	0
Interest income	Public Charges for Services	57,430	108,504	695	0	2,150	31,815
Interest income	Intergovernmental Charges for Services	0	535	0	0	12,195	18,381
Other revenues         2,058         21,814         2,042         5,232         10,771         5,844           Total Miscellaneous Revenues         3,118         22,159         2,900         6,006         10,778         7,74           Subtotal-general revenues         538,052         922,170         422,371         557,167         601,883         470,222           Other financing sources         128,000         0	Miscellaneous Revenues						
Total Miscellaneous Revenues   3,118   22,159   2,900   6,006   10,778   7,74     Subtotal-general revenues   538,052   922,170   422,371   557,167   601,683   470,222     Other financing sources   666,052   922,170   422,371   557,167   601,683   470,222     Total Revenue and Other Financing Sources   666,052   922,170   422,371   557,167   601,683   470,222     Expenditures - Governmental Fund   Fundamental Fundamental   Fundamental Fundamental Fundamental   Fundamental Fundamental   Fundamental Fundamental Fundamental   Fundamental Fundamental Fundamental   Fundamental Fundamental Fundamental Fundamental   Fundamental Fundamental Fundamental Fundamental   Fundamental Fundamental Fundamental Fundamental Fundamental   Fundamental	Interest income	1,060	345	858	774	7	1,898
Subtotal-general revenues         538,052         922,170         422,371         557,167         601,683         470,222           Other financing sources         128,000         0         0         0         0         0           Expenditures - Governmental Fund         Expenditures - Governmental Fund           General Operations and Capital         General Operations and Capital           General government         49,070         131,518         75,742         90,778         64,883         73,446           Law enforcement         0	Other revenues	2,058	21,814	2,042	5,232	10,771	5,843
Other financing sources         128,000         0	Total Miscellaneous Revenues	3,118	22,159	2,900	6,006	10,778	7,741
Total Revenue and Other Financing Sources   666,052   922,170   422,371   557,167   601,683   470,222   Expenditures - Governmental Fund   September   September	Subtotal-general revenues	538,052	922,170	422,371	557,167	601,683	470,222
Page	Other financing sources	128,000	0	0	0	0	0
General Operations and Capital           General government         49,070         131,518         75,742         90,778         64,883         73,440           Law enforcement         0	Total Revenue and Other Financing Sources	666,052	922,170	422,371	557,167	601,683	470,222
General government         49,070         131,518         75,742         90,778         64,883         73,446           Law enforcement         0 <td><b>Expenditures - Governmental Fund</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	<b>Expenditures - Governmental Fund</b>						
General government         49,070         131,518         75,742         90,778         64,883         73,446           Law enforcement         0 <td>General Operations and Capital</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	General Operations and Capital						
Law enforcement         0         0         0         0         0           Fire         35,103         164,625         25,539         61,578         40,793         138,410           Ambulance         17,512         0         11,904         2,838         14,582         20,225           Other public safely         0         295         7,236         0         0         0         0           Highway maintenance and admin         221,259         283,848         90,087         143,393         344,540         76,500           Highway construction         181,252         81,539         122,549         62,488         0         58,700           Road-related facilities         282         116         0         1,469         1,096         0           Other transportation         0		49,070	131,518	75,742	90,778	64,883	73,440
Ambulance         17,512         0         11,904         2,838         14,582         20,225           Other public safety         0         295         7,236         0	_	0	0	0	0	0	0
Other public safety         0         295         7,236         0         0         0           Highway maintenance and admin         221,259         283,848         90,087         143,393         344,540         76,503           Highway construction         181,252         81,539         122,549         62,488         0         58,703           Road-related facilities         282         116         0         1,469         1,096         0           Other transportation         0	Fire	35,103	164,625	25,539	61,578	40,793	138,410
Highway maintenance and admin         221,259         283,848         90,087         143,393         344,540         76,500           Highway construction         181,252         81,539         122,549         62,488         0         58,700           Road-related facilities         282         116         0         1,469         1,096         0           Other transportation         0         0         0         0         0         0         0           Solid waste collection and disposal         60,972         123,904         16,054         18,508         52,970         35,822           Other sanitation         0	Ambulance	17,512	0	11,904	2,838	14,582	20,229
Highway construction         181,252         81,539         122,549         62,488         0         58,700           Road-related facilities         282         116         0         1,469         1,096         0           Other transportation         0         0         0         0         0         0         0           Solid waste collection and disposal         60,972         123,904         16,054         18,508         52,970         35,822           Other sanitation         0	Other public safety	0	295	7,236	0	0	0
Road-related facilities         282         116         0         1,469         1,096         0           Other transportation         0	Highway maintenance and admin	221,259	283,848	90,087	143,393	344,540	76,503
Other transportation         0         0         0         0         0         0           Solid waste collection and disposal         60,972         123,904         16,054         18,508         52,970         35,822           Other sanitation         0         0         0         0         0         0         0           Health and human services         285         12,796         2,510         0         6,247         10,000           Culture and education         0         0         0         0         0         0         0           Parks and recreation         0         440         3,677         0	Highway construction	181,252	81,539	122,549	62,488	0	58,702
Solid waste collection and disposal         60,972         123,904         16,054         18,508         52,970         35,822           Other sanitation         0 <td>Road-related facilities</td> <td>282</td> <td>116</td> <td>0</td> <td>1,469</td> <td>1,096</td> <td>0</td>	Road-related facilities	282	116	0	1,469	1,096	0
Other sanitation         0         0         0         0         0         0           Health and human services         285         12,796         2,510         0         6,247         10,005           Culture and education         0         0         0         0         0         0         0           Parks and recreation         0         440         3,677         0         0         0         0           Conservation and development         819         0	Other transportation	0	0	0	0	0	0
Health and human services         285         12,796         2,510         0         6,247         10,000           Culture and education         0<	Solid waste collection and disposal	60,972	123,904	16,054	18,508	52,970	35,822
Culture and education         0         0         0         0         0           Parks and recreation         0         440         3,677         0         0         0           Conservation and development         819         0         0         0         0         0         0         0           All other expenditures         0	Other sanitation	0	0	0	0	0	0
Parks and recreation         0         440         3,677         0         0         0           Conservation and development         819         0	Health and human services	285	12,796	2,510	0	6,247	10,005
Conservation and development         819         0         0         0         0         0           All other expenditures         0         0         0         0         0         0         0           Subtotal-op and capital expenditures         566,554         799,081         355,298         381,052         525,111         413,117           Debt Service         Principal         0         47,543         80,693         0         29,296         0           Interest and fiscal charges         440         1,030         4,537         0         1,258         0           Total Debt Service         440         48,573         85,230         0         30,554         0           Subtotal-expenditures         566,994         847,654         440,528         381,052         555,665         413,117           Other financing uses         0         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         566,994         847,654         440,528         381,052         555,665         413,117	Culture and education	0	0	0	0	0	0
All other expenditures 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Parks and recreation	0	440	3,677	0	0	0
Subtotal-op and capital expenditures         566,554         799,081         355,298         381,052         525,111         413,117           Debt Service           Principal         0         47,543         80,693         0         29,296         0           Interest and fiscal charges         440         1,030         4,537         0         1,258         0           Total Debt Service         440         48,573         85,230         0         30,554         0           Subtotal-expenditures         566,994         847,654         440,528         381,052         555,665         413,117           Other financing uses         0         0         0         0         0         0         413,117           Total Exp and Other Financing Uses         566,994         847,654         440,528         381,052         555,665         413,117	Conservation and development	819	0	0	0	0	0
Debt Service           Principal         0         47,543         80,693         0         29,296         0           Interest and fiscal charges         440         1,030         4,537         0         1,258         0           Total Debt Service         440         48,573         85,230         0         30,554         0           Subtotal-expenditures         566,994         847,654         440,528         381,052         555,665         413,117           Other financing uses         0         0         0         0         0         0         413,117           Total Exp and Other Financing Uses         566,994         847,654         440,528         381,052         555,665         413,117	All other expenditures						0
Principal         0         47,543         80,693         0         29,296         0           Interest and fiscal charges         440         1,030         4,537         0         1,258         0           Total Debt Service         440         48,573         85,230         0         30,554         0           Subtotal-expenditures         566,994         847,654         440,528         381,052         555,665         413,117           Other financing uses         0         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         566,994         847,654         440,528         381,052         555,665         413,117		566,554	799,081	355,298	381,052	525,111	413,111
Interest and fiscal charges         440         1,030         4,537         0         1,258         0           Total Debt Service         440         48,573         85,230         0         30,554         0           Subtotal-expenditures         566,994         847,654         440,528         381,052         555,665         413,117           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         566,994         847,654         440,528         381,052         555,665         413,117							
Total Debt Service         440         48,573         85,230         0         30,554         0           Subtotal-expenditures         566,994         847,654         440,528         381,052         555,665         413,117           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         566,994         847,654         440,528         381,052         555,665         413,117	•						0
Subtotal-expenditures         566,994         847,654         440,528         381,052         555,665         413,117           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         566,994         847,654         440,528         381,052         555,665         413,117							0
Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         566,994         847,654         440,528         381,052         555,665         413,111							0
Total Exp and Other Financing Uses         566,994         847,654         440,528         381,052         555,665         413,117	•						
	<del>-</del>						0
	Total General Obligation Debt	106,000	0	88,550	0	115,704	0
Proprietary Fund Types							
							0

	TOWN OF WINFIELD	TOWN OF WOODLAND	TOWN TOTAL SAUK COUNTY	TOWN OF BASS LAKE	TOWN OF COUDERAY	TOWN OF DRAPER
2021 Population	886	835	24,809	2,462	413	214
Revenues - Governmental Fund						
Taxes						
General property taxes	127,069	226,734	7,435,628	397,509	42,821	84,026
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	5,000	600	0	0
Other taxes	12,233	7,920	786,463	17,154	12,434	15,471
Total Taxes	139,302	234,654	8,227,091	415,263	55,255	99,497
Special Assessments	0	0	57,430	0	0	0
Intergovernmental Revenues						
Federal aids	48,095	44,065	1,170,927	0	21,091	10,729
State shared revenues	15,781	7,458	554,849	99,113	21,589	5,314
State highway aids	108,904	168,507	2,800,676	218,676	131,334	222,776
All other state aids	7,167	6,513	464,203	23,065	6,857	140,288
Other local government aids	3,557	0	114,904	0	8,690	0
Total Intergovernmental Revenues	183,504	226,543	5,105,559	340,854	189,561	379,107
Licenses and Permits	222	6,758	208,374	21,942	21,846	1,309
Fines, Forfeits and Penalties	0	0	7,359	0	0	0
Public Charges for Services	65,287	4,556	916,901	53,488	4,792	9,282
Intergovernmental Charges for Services	0	0	68,537	0	0	7,495
Miscellaneous Revenues						
Interest income	202	295	30,588	254	599	193
Other revenues	468	5,970	142,401	25,179	489	54,460
Total Miscellaneous Revenues	670	6,265	172,989	25,433	1,088	54,653
Subtotal-general revenues	388,985	478,776	14,764,240	856,980	272,542	551,343
Other financing sources	0	0	128,000	0	0	70,000
Total Revenue and Other Financing Sources	388,985	478,776	14,892,240	856,980	272,542	621,343
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	57,336	50,199	2,263,682	163,873	60,540	135,154
Law enforcement	0	0	107,609	0	0	0
Fire	21,803	31,144	1,442,657	84,144	12,719	41,094
Ambulance	0	0	480,998	0	0	0
Other public safety	0	9,547	76,235	0	0	0
Highway maintenance and admin	326,375	343,227	5,541,072	293,230	144,115	269,976
Highway construction	0	0	2,862,262	106,203	0	0
Road-related facilities	0	0	10,287	0	0	4,503
Other transportation	0	0	4,100	0	0	0
Solid waste collection and disposal	70,480	24,913	1,352,134	83,572	21,022	10,350
Other sanitation	0	102	102	0	0	0
Health and human services	0	0	48,463	0	0	6,045
Culture and education	0	0	0	0	1,511	250
Parks and recreation	0	0	21,695	8,806	0	12,768
Conservation and development	0	1,938	121,569	0	0	4,025
All other expenditures	0	768	3,249	0	0	0
Subtotal-op and capital expenditures	475,994	461,838	14,336,114	739,828	239,907	484,165
Debt Service						
Principal	0	0	697,305	0	0	59,818
Interest and fiscal charges	0	0	50,353	0	0	4,808
Total Debt Service	0	0	747,658	0	0	64,626
Subtotal-expenditures	475,994	461,838	15,083,772	739,828	239,907	548,791
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	475,994	461,838	15,083,772	739,828	239,907	548,791
Total General Obligation Debt	0	0	2,596,336	0	0	156,954
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF EDGEWATER	TOWN OF HAYWARD	TOWN OF HUNTER	TOWN OF LENROOT	TOWN OF MEADOWBROOK	TOWN OF METEOR
2021 Population	540	3,607	699	1,380	145	158
Revenues - Governmental Fund						
Taxes						
General property taxes	425,404	740,165	106,386	344,063	24,973	65,575
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	9,674	156,863	202,986	45,254	2,202	14,855
Total Taxes	435,078	897,028	309,372	389,317	27,175	80,430
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	185,787	35,901	67,720	6,855	8,373
State shared revenues	8,208	58,409	7,365	22,095	21,250	9,872
State highway aids	121,598	223,170	102,991	229,188	69,747	70,693
All other state aids	11,455	30,309	44,235	64,491	4,014	32,225
Other local government aids	17,398	3,977	0	0	16,190	4,193
Total Intergovernmental Revenues	158,659	501,652	190,492	383,494	118,056	125,356
Licenses and Permits	7,244	26,129	4,260	6,542	225	0
Fines, Forfeits and Penalties	830	9,380	0	0	0	0
Public Charges for Services	14,853	131,970	14,078	10,025	1,561	9,618
Intergovernmental Charges for Services	0	74,054	0	0	0	1,275
Miscellaneous Revenues						
Interest income	1,323	3,029	244	767	41	6,521
Other revenues	4,532	99,134	5,905	20,256	0	903
Total Miscellaneous Revenues	5,855	102,163	6,149	21,023	41	7,424
Subtotal-general revenues	622,519	1,742,376	524,351	810,401	147,058	224,103
Other financing sources	0	807,500	0	255,000	0	0
Total Revenue and Other Financing Sources	622,519	2,549,876	524,351	1,065,401	147,058	224,103
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	125,416	157,562	95,959	116,625	38,317	41,718
Law enforcement	30,000	156,820	500	0	0	0
Fire	45,952	379,817	19,580	47,572	8,971	11,473
Ambulance	65,556	0	0	0	0	600
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	209,898	292,844	198,252	459,008	93,739	89,734
Highway construction	0	284,811	0	261,234	0	245
Road-related facilities	756	4,915	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	28,697	119,037	20,865	0	3,917	9,634
Other sanitation	0	0	0	4,175	0	0
Health and human services	650	0	0	7,220	250	600
Culture and education	0	0	750	0	400	200
Parks and recreation	0	30,765	0	11,650	0	100
Conservation and development	0	133,022	250	14,559	0	560
All other expenditures	0	807,500	145,787	4,568	0	0
Subtotal-op and capital expenditures	506,925	2,367,093	481,943	926,611	145,594	154,864
Debt Service						
Principal	133,381	96,374	0	0	0	0
Interest and fiscal charges	2,372	25,789	0	528	0	0
Total Debt Service	135,753	122,163	0	528	0	0
Subtotal-expenditures	642,678	2,489,256	481,943	927,139	145,594	154,864
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	642,678	2,489,256	481,943	927,139	145,594	154,864
Total General Obligation Debt	0	854,765	0	255,000	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF OJIBWA	TOWN OF RADISSON	TOWN OF ROUND LAKE	TOWN OF SAND LAKE	TOWN OF SPIDER LAKE	TOWN OF WEIRGOR
2021 Population	259	417	1,034	841	366	337
Revenues - Governmental Fund						
Taxes						
General property taxes	131,406	213,515	361,000	382,838	269,817	119,606
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	17,796	12,051	31,540	7,053	16,807	4,819
Total Taxes	149,202	225,566	392,540	389,891	286,624	124,425
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	13,188	21,195	51,235	0	17,741	17,270
State shared revenues	9,503	42,065	21,430	14,732	10,229	24,703
State highway aids	71,718	170,478	406,189	173,448	253,980	88,091
All other state aids	4,409	6,129	120,352	12,057	121,767	16,816
Other local government aids	0	2,890	0	4,362	0	33,620
Total Intergovernmental Revenues	98,818	242,757	599,206	204,599	403,717	180,500
Licenses and Permits	893	63	6,621	56,563	24,084	345
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	12,510	7,458	23,615	42,662	66,043	9,601
Intergovernmental Charges for Services	0	0	13,622	0	0	9,069
Miscellaneous Revenues						
Interest income	44	113	3,727	808	0	214
Other revenues	249	7,944	15,010	3,607	26,505	7,790
Total Miscellaneous Revenues	293	8,057	18,737	4,415	26,505	8,004
Subtotal-general revenues	261,716	483,901	1,054,341	698,130	806,973	331,944
Other financing sources	0	637,632	0	0	0	300,000
Total Revenue and Other Financing Sources	261,716	1,121,533	1,054,341	698,130	806,973	631,944
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	77,322	70,133	148,314	141,252	144,254	41,901
Law enforcement	0	0	0	0	0	0
Fire	26,954	14,930	75,886	94,607	74,865	21,691
Ambulance	0	0	0	0	0	0
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	121,009	401,168	330,167	119,704	342,331	142,059
Highway construction	0	0	688,652	257,988	198,268	305,852
Road-related facilities	2,112	0	0	3,882	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	28,426	18,025	56,376	28,010	23,169
Other sanitation	0	0	0	0	0	0
Health and human services	2,880	4,307	0	15,928	0	1,750
Culture and education	426	0	0	300	0	0
Parks and recreation	10,705	0	0	25,590	0	0
Conservation and development	0	0	0	0	47,798	0
All other expenditures	0	0	15	0	0	250
Subtotal-op and capital expenditures	241,408	518,964	1,261,059	715,627	835,526	536,672
Debt Service						
Principal	0	558,127	25,659	0	0	134,586
Interest and fiscal charges	0	12,641	1,562	0	0	5,414
Total Debt Service	0	570,768	27,221	0	0	140,000
Subtotal-expenditures	241,408	1,089,732	1,288,280	715,627	835,526	676,672
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	241,408	1,089,732	1,288,280	715,627	835,526	676,672
Total General Obligation Debt	0	722,981	26,429	0	0	347,621
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WINTER	TOWN TOTAL SAWYER COUNTY	TOWN OF ALMON	TOWN OF ANGELICA	TOWN OF ANIWA	TOWN OF BARTELME
2021 Population	927	13,799	589	1,855	544	810
Revenues - Governmental Fund						
Taxes						
General property taxes	343,300	4,052,404	112,760	412,970	76,919	1,662
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	600	0	0	0	0
Other taxes	38,229	605,188	22,011	39,138	24,577	15,616
Total Taxes	381,529	4,658,192	134,771	452,108	101,496	17,278
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	50,189	507,274	30,092	92,265	27,790	39,405
State shared revenues	23,605	399,482	34,672	60,785	44,785	57,342
State highway aids	388,566	2,942,643	128,062	179,914	101,835	50,983
All other state aids	113,563	752,032	3,653	95,201	2,833	956
Other local government aids	83,411	174,731	0	10,000	0	0
Total Intergovernmental Revenues	659,334	4,776,162	196,479	438,165	177,243	148,686
Licenses and Permits	3,285	181,351	2,490	4,014	849	875
Fines, Forfeits and Penalties	0	10,210	0	0	0	0
Public Charges for Services	26,255	437,811	46,577	56,016	81	330
Intergovernmental Charges for Services	45,154	150,669	0	0	0	0
Miscellaneous Revenues		40.700				
Interest income	889	18,766	235	1,361	154	30
Other revenues	19,212	291,175	315	4,339	4,698	0
Total Miscellaneous Revenues	20,101	309,941	550	5,700	4,852	30
Subtotal-general revenues	1,135,658	10,524,336	380,867 0	956,003 0	284,521 0	167,199 0
Other financing sources	226,602	2,296,734				167,199
Total Revenue and Other Financing Sources	1,362,260	12,821,070	380,867	956,003	284,521	107,199
Expenditures - Governmental Fund						
General Operations and Capital						
General government	164,050	1,722,390	49,869	125,098	64,615	55,686
Law enforcement	0	187,320	0	0	0	0
Fire	313,651	1,273,906	16,205	56,178	9,179	5,884
Ambulance	0	66,156	9,126	35,502	0	4,418
Other public safety	0	0	96	0	0	0
Highway maintenance and admin	746,461	4,253,695	223,451	145,416	85,902	63,227
Highway construction	242,090	2,345,343	0	547,923	95,021	0
Road-related facilities	1,207	17,375	0	11,063	200	0
Other transportation	0	0	0	70.010	0	0
Solid waste collection and disposal	39,957	491,057	47,494	79,219	3,378	0
Other sanitation	0	4,175	0	0	12,688	330
Health and human services	16,202	55,832	0	9,031 0	0	0
Culture and education	5,000 6,700	8,837 107,084	0	5,027	0	0
Parks and recreation  Conservation and development	0,700	200,214	519	5,027	0	0
All other expenditures	0	958,120	1,025	5,467	1,618	373
Subtotal-op and capital expenditures	1,535,318	11,691,504	347,785	1,020,588	272,601	129,918
Debt Service	1,000,010	11,001,001	017,700	1,020,000	272,001	120,010
Principal	0	1,007,945	0	0	0	0
Interest and fiscal charges	0	53,114	0	0	0	0
Total Debt Service	0	1,061,059	0	0	0	0
Subtotal-expenditures	1,535,318	12,752,563	347,785	1,020,588	272,601	129,918
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,535,318	12,752,563	347,785	1,020,588	272,601	129,918
Total General Obligation Debt	226,602	2,590,352	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF BELLE PLAINE	TOWN OF BIRNAMWOOD	TOWN OF FAIRBANKS	TOWN OF GERMANIA	TOWN OF GRANT	TOWN OF GREEN VALLEY
2021 Population	1,799	786	612	350	990	1,111
Revenues - Governmental Fund	,					,
Taxes  General property taxes	422,376	87,616	98,841	37,977	306,239	290,299
Tax increments	422,570	07,010	0	0	0	290,299
In lieu of taxes	0	0	0	0	0	0
Other taxes	54,808	17,651	32,920	56,574	22,754	8,399
Total Taxes	477,184	105,267	131,761	94,551	328,993	298,698
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	39,408	31,662	17,061	51,235	55,684
State shared revenues	87,356	47,918	36,549	11,502	43,593	37,058
State highway aids	173,842	113,135	102,124	84,017	133,608	133,187
All other state aids	103,871	2,847	41,649	2,786	44,175	178,788
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	365,069	203,308	211,984	115,366	272,611	404,717
Licenses and Permits	12,113	598	778	133	1,049	1,718
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	19,561	48,003	45,506	33,547	4,472	47,799
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	2,881	462	2,423	57	177	148
Other revenues	8,827	1,851	200	1,278	12,228	5,026
Total Miscellaneous Revenues	11,708	2,313	2,623	1,335	12,405	5,174
Subtotal-general revenues	885,635	359,489	392,652	244,932	619,530	758,106
Other financing sources	0	0	0	0	114,500	0
Total Revenue and Other Financing Sources	885,635	359,489	392,652	244,932	734,030	758,106
Expenditures - Governmental Fund	I					
General Operations and Capital						
General government	156,170	54,620	55,594	40,192	77,030	92,538
Law enforcement	0	0	0	0	0	126
Fire	56,229	9,088	21,170	14,525	24,335	98,090
Ambulance	42,953	0	17,969	7,889	24,182	55,235
Other public safety	4,476	0	0	0	0	0
Highway maintenance and admin	26,181	200,738	16,547	24,912	304,447	359,383
Highway construction	304,024	0	235,615	109,195	392,610	0
Road-related facilities	1,363	0	384	0	4,021	5,184
Other transportation	2,150	0	0	0	0	0
Solid waste collection and disposal	197,343	47,249	51,520	33,219	69,175	50,732
Other sanitation	88,290	33	8,772	680	4,019	1,632
Health and human services	1,134	528	0	200	0	478
Culture and education	1,596	0	0	0	600	200
Parks and recreation	634	0	350	0	1,105	513
Conservation and development	21,410	0	0	0	350	223
All other expenditures	0	0	0	1,100	21,364	4,239
Subtotal-op and capital expenditures	903,953	312,256	407,921	231,912	923,238	668,573
Debt Service	0	0	0	0	0	0
Principal	0	0	0	0	0	0
Interest and fiscal charges	0	0	0	0 0	0	0
Total Debt Service	903,953	312,256	407,921	231,912	923,238	668,573
Subtotal-expenditures Other financing uses	903,953	312,256	407,921	231,912	923,236	000,573
Total Exp and Other Financing Uses	903,953	312,256	407,921	231,912	923,238	668,573
Total General Obligation Debt	903,933	312,230	407,921	231,912	114,500	000,573
_	Ü	9	Ŭ	Ū	114,500	3
Proprietary Fund Types		_	_	_		_
Revenues Expenses	0	0	0	0	0	0

	TOWN OF HARTLAND	TOWN OF HERMAN	TOWN OF HUTCHINS	TOWN OF LESSOR	TOWN OF MAPLE GROVE	TOWN OF MORRIS
2021 Population	906	774	593	1,302	962	458
Revenues - Governmental Fund						
Taxes						
General property taxes	311,623	66,866	77,805	282,319	176,653	73,630
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	2,163	0	0	0	0
Other taxes	22,354	23,701	26,688	0	632	36,987
Total Taxes	333,977	92,730	104,493	282,319	177,285	110,617
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	46,839	39,983	31,244	65,156	50,241	23,341
State shared revenues	54,498	57,608	61,777	33,297	66,791	22,233
State highway aids	140,782	102,230	127,996	140,861	145,564	103,622
All other state aids	5,205	3,914	4,388	7,632	107,277	3,683
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	247,324	203,735	225,405	246,946	369,873	152,879
Licenses and Permits	15,032	1,929	417	3,003	2,691	402
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	1,012	52,870	0	90,632	43,966	31,052
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	3,781	1,127	0	1,487	11,236	179
Other revenues	4,246	450	400	1,935	4,949	5,385
Total Miscellaneous Revenues	8,027	1,577	400	3,422	16,185	5,564
Subtotal-general revenues	605,372	352,841	330,715	626,322	610,000	300,514
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	605,372	352,841	330,715	626,322	610,000	300,514
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	78,155	64,174	53,542	86,304	77,946	61,386
Law enforcement	0	0	0	0	0	0
Fire	41,779	23,449	18,080	59,878	41,609	15,021
Ambulance	21,794	21,115	10,500	24,646	20,172	25,513
Other public safety	0	1,829	0	4,207	0	0
Highway maintenance and admin	111,348	52,566	137,310	34,535	113,371	151,976
Highway construction	504,992	95,955	0	279,387	172,595	0
Road-related facilities	0	2,546	0	147	163	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	48,028	52,321	22,680	69,331	49,008	41,886
Other sanitation	0	0	0	1,440	1,377	0
Health and human services	0	0	0	0	1,005	841
Culture and education	50	0	0	0	0	500
Parks and recreation	0	892	0	19,634	0	1,245
Conservation and development	6,215	21,287	0	11,566	0	0
All other expenditures	0	0	0	0	2,304	0
Subtotal-op and capital expenditures	812,361	336,134	242,112	591,075	479,550	298,368
Debt Service						
Principal	22,067	0	0	11,637	0	0
Interest and fiscal charges	9,241	0	0	0	0	0
Total Debt Service	31,308	0	0	11,637	0	0
Subtotal-expenditures	843,669	336,134	242,112	602,712	479,550	298,368
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	843,669	336,134	242,112	602,712	479,550	298,368
Total General Obligation Debt	237,523	0	0	188,363	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF NAVARINO	TOWN OF PELLA	TOWN OF RED SPRINGS	TOWN OF RICHMOND	TOWN OF SENECA	TOWN OF WASHINGTON
2021 Population	447	900	965	1,889	562	1,967
Revenues - Governmental Fund						
Taxes						
General property taxes	69,786	196,626	192,826	247,615	113,396	502,688
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	6,840	0	0	0
Other taxes	19,682	20,205	29,339	18,189	40,735	18,501
Total Taxes	89,468	216,831	229,005	265,804	154,131	521.189
Special Assessments	0	0	0	515	0	0
Intergovernmental Revenues						
Federal aids	22,975	45,164	47,886	0	28,679	156,780
State shared revenues	24,521	51,051	22,726	48,956	23,501	34,860
State highway aids	131,961	138,732	81,415	149,270	89,825	154,816
All other state aids	13,160	127,826	3,808	20,428	3,565	8,498
Other local government aids	0	0	17,330	0	0	822
Total Intergovernmental Revenues	192,617	362,773	173,165	218,654	145,570	355,776
Licenses and Permits	854	2,784	3,300	16,103	1,395	19,919
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	39,648	79,768	66,896	161,304	41,753	204,179
Intergovernmental Charges for Services	0	420	0	0	0	14,338
Miscellaneous Revenues						
Interest income	429	425	369	1,183	702	19,811
Other revenues	11,112	2,553	39	3,727	1,174	139
Total Miscellaneous Revenues	11,541	2,978	408	4,910	1,876	19,950
Subtotal-general revenues	334,128	665,554	472,774	667,290	344,725	1,135,351
Other financing sources	0	0	0	0	300,000	0
Total Revenue and Other Financing Sources	334,128	665,554	472,774	667,290	644,725	1,135,351
Expenditures - Governmental Fund						
•						
General government	49,773	85,939	68,059	105,747	55,818	135,419
General government  Law enforcement	49,773	05,939	00,039	1,127	0	2,261
Fire	46,696	31,018	16,443	49,212	13,158	90,858
Ambulance	13,424	22,530	21,221	41,008	31,357	53,480
Other public safety	0	239,450	3,105	15,724	0	12,856
Highway maintenance and admin	110,291	117,396	88,044	94,998	405,593	80,842
Highway construction	0	70,935	140,884	161,647	0	459,022
Road-related facilities	1,620	1,299	0	2,419	1,254	2,534
Other transportation	0	0	0	2,413	0	0
Solid waste collection and disposal	38,017	69,710	68,697	172,455	42,540	140,666
Other sanitation	0	0	0	60	2,020	3,495
Health and human services	0	636	248	0	200	0,100
Culture and education	0	0	0	0	0	0
Parks and recreation	3,541	4,097	0	11,350	0	21,069
Conservation and development	0	7,935	0	1,201	0	5,175
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	263,362	650,945	406,701	656,948	551,940	1,007,677
Debt Service						
Principal	31,614	32,422	0	0	28,000	0
Interest and fiscal charges	5,649	266	0	0	1,495	0
Total Debt Service	37,263	32,688	0	0	29,495	0
Subtotal-expenditures	300,625	683,633	406,701	656,948	581,435	1,007,677
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	300,625	683,633	406,701	656,948	581,435	1,007,677
Total General Obligation Debt	168,386	0	0	0	328,000	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WAUKECHON	TOWN OF WESCOTT	TOWN OF WITTENBERG	TOWN TOTAL SHAWANO COUNTY	TOWN OF GREENBUSH	TOWN OF HERMAN
2021 Population	1,058	3,209	830	26,268	2,465	2,032
Revenues - Governmental Fund						
Taxes						
General property taxes	236,419	1,231,469	130,809	5,758,189	141,562	477,975
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	9,003	518	0
Other taxes	6,926	49,363	82,898	690,648	5,696	1,111
Total Taxes	243,345	1,280,832	213,707	6,457,840	147,776	479,086
Special Assessments	0	0	0	515	0	0
Intergovernmental Revenues						
Federal aids	52,805	22,882	42,758	1,061,335	136,017	108,123
State shared revenues	35,267	56,719	71,134	1,126,499	102,511	80,139
State highway aids	104,910	160,098	125,436	3,098,225	167,706	110,297
All other state aids	43,588	30,077	47,407	907,215	19,192	8,870
Other local government aids	0	0	0	28,152	23,800	22,706
Total Intergovernmental Revenues	236,570	269,776	286,735	6,221,426	449,226	330,135
Licenses and Permits	1,643	56,216	3,030	153,335	15,452	14,993
Fines, Forfeits and Penalties	0	145	0	145	332	0
Public Charges for Services	0	20,314	44,822	1,180,108	96,881	6,501
Intergovernmental Charges for Services	0	0	0	14,758	8,600	0
Miscellaneous Revenues	0.000	4 000	0.040	55 500	4 440	4.500
Interest income	2,892	1,808	2,212	55,569	1,446	1,586
Other revenues	1,197	15,922	1,251,485	1,343,475	6,824	15,483
Total Miscellaneous Revenues	4,089	17,730	1,253,697	1,399,044	8,270	17,069
Subtotal-general revenues	485,647 0	1,645,013 0	1,801,991 0	15,427,171	726,537 0	847,784 0
Other financing sources  Total Revenue and Other Financing Sources	485,647	1,645,013	1,801,991	414,500 15,841,671	726,537	847,784
_		1,045,015	1,001,991	15,641,071	720,337	047,704
Expenditures - Governmental Fund						
General Operations and Capital						
General government	134,469	481,143	79,907	2,389,193	107,818	108,872
Law enforcement	0	5,383	0	8,897	0	4,368
Fire	53,698	148,179	44,898	1,004,859	61,153	108,496
Ambulance	22,417	106,722	37,586	670,759	1,020	0
Other public safety	0	18,170	45	299,958	9,580	6,865
Highway maintenance and admin	44,042	264,955	196,824	3,454,295	131,223	152,289
Highway construction	67,921	343,160	20,000	4,000,886	118,021	275,939
Road-related facilities	0	0	0	34,197	2,854	3,090
Other transportation	0	0	0	2,150	0	0
Solid waste collection and disposal	60,537	212,043	44,974	1,712,222	91,681	38,202
Other sanitation	5,326	6,460	736	137,358	0	0
Health and human services	0	4,983 0	5,950	25,234	544 0	2,381 0
Culture and education Parks and recreation	0	10,247	2,400 30,500	5,346 110,204	1,121	0
Conservation and development	700	70,583	19,768	167,596	1,409	7,521
All other expenditures	0	70,383	19,708	37,490	1,409	11,299
Subtotal-op and capital expenditures	389,110	1,672,028	483,588	14,060,644	526,424	719,322
Debt Service	000,110	1,072,020	100,000	11,000,011	020, 12 1	710,022
Principal	0	0	0	125,740	40,505	0
Interest and fiscal charges	0	0	0	16,651	1,519	0
Total Debt Service	0	0	0	142,391	42,024	0
Subtotal-expenditures	389,110	1,672,028	483,588	14,203,035	568,448	719,322
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	389,110	1,672,028	483,588	14,203,035	568,448	719,322
Total General Obligation Debt	0	0	0	1,036,772	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF HOLLAND	TOWN OF LIMA	TOWN OF LYNDON	TOWN OF MITCHELL	TOWN OF MOSEL	TOWN OF PLYMOUTH
2021 Population	2,268	2,992	1,580	1,306	791	3,257
Revenues - Governmental Fund						
Taxes						
General property taxes	781,072	346,088	547,591	339,280	313,458	280,774
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	11,679	684	6,188	904	686	3,619
Total Taxes	792,751	346,772	553,779	340,184	314,144	284,393
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	117,124	155,066	82,008	69,146	41,292	167,208
State shared revenues	48,362	64,662	26,113	20,723	21,872	56,439
State highway aids	143,699	93,977	80,443	85,699	73,978	108,352
All other state aids	11,793	15,446	15,434	327,369	7,165	17,769
Other local government aids	52,884	37,544	27,543	19,286	28,601	81,578
Total Intergovernmental Revenues	373,862	366,695	231,541	522,223	172,908	431,346
Licenses and Permits	55,709	28,949	14,361	11,007	89,465	73,918
Fines, Forfeits and Penalties	185	630	1,445	917	125	60
Public Charges for Services	16,316	67,249	2,852	728	5,823	4,186
Intergovernmental Charges for Services	1,000	0	0	0	0	0
Miscellaneous Revenues	= 0=0		- 400		0.740	
Interest income	7,056	4,333	5,169	4,624	6,513	3,206
Other revenues	8,104	11,362	124	8,074	22,438	24,173
Total Miscellaneous Revenues	15,160	15,695	5,293	12,698	28,951	27,379
Subtotal-general revenues	1,254,983 0	825,990	809,271 0	887,757 0	611,416	821,282 0
Other financing sources  Total Revenue and Other Financing Sources	1,254,983	150,000 975,990	809,271	887,757	800,000 1,411,416	821,282
-	1,234,903	973,990	009,271	001,131	1,411,410	021,202
Expenditures - Governmental Fund						
General Operations and Capital						
General government	133,155	111,085	114,256	69,081	137,529	178,899
Law enforcement	6,667	1,966	5,440	0	5,822	100
Fire	103,699	100,105	166,158	70,695	171,319	109,856
Ambulance	6,515	1,000	6,650	5,050	4,837	0
Other public safety	14,717	14,711	4,739	8,158	4,210	16,350
Highway maintenance and admin	207,150	83,284	121,896	143,973	70,914	169,616
Highway construction	366,920	560,360	158,236	304,834	420,620 0	324,940
Road-related facilities	0	9,708 0	0	0	0	0
Other transportation Solid waste collection and disposal	59,348	71,275	0	3,948	20,373	0
Other sanitation	0	250	0	0	20,373	0
Health and human services	0	250	2,271	0	6,149	1,962
Culture and education	0	100	0	0	0,110	0
Parks and recreation	3,872	200	792	7,912	0	0
Conservation and development	14,213	6,482	2,236	319	3,381	1,456
All other expenditures	0	0	0	4,529	0	0
Subtotal-op and capital expenditures	916,256	960,776	582,674	618,499	845,154	803,179
Debt Service						
Principal	6	0	0	75,286	107,702	38,334
Interest and fiscal charges	0	0	0	5,339	28,136	2,335
Total Debt Service	6	0	0	80,625	135,838	40,669
Subtotal-expenditures	916,262	960,776	582,674	699,124	980,992	843,848
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	916,262	960,776	582,674	699,124	980,992	843,848
Total General Obligation Debt	0	150,000	0	424,714	1,565,979	39,484
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF RHINE	TOWN OF RUSSELL	TOWN OF SCOTT	TOWN OF SHEBOYGAN	TOWN OF SHEBOYGAN FALLS	TOWN OF SHERMAN
2021 Population	2,170	376	1,823	8,035	1,800	1,541
Revenues - Governmental Fund						
Taxes						
General property taxes	533,885	75,266	353,361	1,920,345	381,959	389,489
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	29,886	0	0
Other taxes	4,572	5,653	4,010	105,926	14,750	4,337
Total Taxes	538,457	80,919	357,371	2,056,157	396,709	393,826
Special Assessments	0	0	0	619	0	0
Intergovernmental Revenues						
Federal aids	113,251	19,730	95,474	387,734	93,417	79,339
State shared revenues	50,620	22,387	46,599	98,331	333,076	33,660
State highway aids	117,209	52,744	105,935	167,826	129,998	111,581
All other state aids	15,741	3,283	13,245	54,377	17,313	8,357
Other local government aids	58,450	0	24,858	124,718	39,095	23,144
Total Intergovernmental Revenues	355,271	98,144	286,111	832,986	612,899	256,081
Licenses and Permits	47,999	4,455	24,485	269,028	21,176	28,770
Fines, Forfeits and Penalties	957	125	340	77	2,725	30
Public Charges for Services	10,925	0	36,192	214,006	164,421	3,108
Intergovernmental Charges for Services	0	0	0	0	31,391	0
Miscellaneous Revenues						
Interest income	2,698	0	3,165	8,418	1,469	629
Other revenues	187	6,286	24,781	660,312	59,609	46,415
Total Miscellaneous Revenues	2,885	6,286	27,946	668,730	61,078	47,044
Subtotal-general revenues	956,494	189,929	732,445	4,041,603	1,290,399	728,859
Other financing sources	0	0	0	14,409,478	300,000	0
Total Revenue and Other Financing Sources	956,494	189,929	732,445	18,451,081	1,590,399	728,859
Expenditures - Governmental Fund						
General Operations and Capital						
General government	185,147	38,901	94,551	3,275,195	152,713	98,377
Law enforcement	9,327	0	0	3,816	0	0
Fire	47,935	25,007	122,463	348,931	187,030	94,478
Ambulance	11,965	1,209	20,999	11,308	0	10,361
Other public safety	31,474	2,260	9,228	72,222	2,099	8,965
Highway maintenance and admin	186,255	89,851	187,148	630,600	170,099	112,503
Highway construction	172,027	0	117,087	712,939	399,152	237,264
Road-related facilities	216	0	5,686	11,641	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	105,187	13,978	26,118	414,554	141,739	0
Other sanitation	0	13	0	0	375	0
Health and human services	2,692	0	2,872	0	2,600	1,000
Culture and education	0	0	58,801	0	0	41,572
Parks and recreation	976	0	3,105	76,152	1,200	1,207
Conservation and development	4,296	0	1,922	415,725	1,882	1,018
All other expenditures	0	0	0	0	0	7,868
Subtotal-op and capital expenditures	757,497	171,219	649,980	5,973,083	1,058,889	614,613
Debt Service						
Principal	57,545	0	33,092	7,559,478	286,696	50,889
Interest and fiscal charges	9,744	0	1,994	296,561	39,047	9,909
Total Debt Service	67,289	0	35,086	7,856,039	325,743	60,798
Subtotal-expenditures	824,786	171,219	685,066	13,829,122	1,384,632	675,411
Other financing uses	0	0	0	0	0	0
Total Canada Other Financing Uses	824,786	171,219	685,066	13,829,122	1,384,632	675,411
Total General Obligation Debt	374,369	0	43,674	10,820,000	1,197,675	200,288
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WILSON	TOWN TOTAL SHEBOYGAN COUNTY	TOWN OF AURORA	TOWN OF BROWNING	TOWN OF CHELSEA	TOWN OF CLEVELAND
2021 Population	3,393	35,829	433	953	823	274
Revenues - Governmental Fund						
Taxes						
General property taxes	729,359	7,611,464	29,620	72,395	74,547	21,540
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	30,404	0	0	0	0
Other taxes	59,772	229,587	10,359	6,945	6,039	7,490
Total Taxes	789,131	7,871,455	39,979	79,340	80,586	29,030
Special Assessments	0	619	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	1,664,929	21,091	47,677	41,240	13,607
State shared revenues	98,170	1,103,664	47,812	39,564	26,630	21,563
State highway aids	102,834	1,652,278	106,118	112,452	145,902	48,638
All other state aids	32,294	567,648	31,160	2,943	10,190	7,075
Other local government aids	68,528	632,735	0	406	0	494
Total Intergovernmental Revenues	301,826	5,621,254	206,181	203,042	223,962	91,377
Licenses and Permits	95,239	795,006	720	514	1,300	415
Fines, Forfeits and Penalties	3,186	11,134	0	0	0	0
Public Charges for Services	75,589	704,777	0	13,613	2,116	0
Intergovernmental Charges for Services	32,444	73,435	0	0	0	0
Miscellaneous Revenues	470	50.404	404	400	05	04
Interest income	179	50,491	184	168	85	81
Other revenues	41,293	935,465	4,502	125	1,831	0
Total Miscellaneous Revenues	41,472	985,956	4,686	293	1,916	81
Subtotal-general revenues	1,338,887 146,579	16,063,636 15,806,057	251,566 0	296,802 0	309,880 135,000	120,903 0
Other financing sources  Total Revenue and Other Financing Sources	1,485,466	31,869,693	251,566	296,802	444,880	120,903
-	1,403,400	31,009,093	231,300	290,002	444,000	120,903
Expenditures - Governmental Fund						
General Operations and Capital						
General government	515,628	5,321,207	35,561	40,270	37,777	28,881
Law enforcement	12,044	49,550	0	0	0	0
Fire	126,494	1,843,819	20,340	20,903	18,580	12,392
Ambulance	29,773	110,687	0	0	0	0
Other public safety	17,605	223,183	0	213	0	0
Highway maintenance and admin	266,684	2,723,485	123,178	136,401	302,406	55,152
Highway construction	287,366	4,455,705	4,710	0	0	0
Road-related facilities	2,209	35,404	0	0	0	377
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	115,470	1,101,873	8,709	8,463	6,926	8,566
Other sanitation Health and human services	0 210	638 22,931	140 614	0 2,628	0 4,549	0
Culture and education	0	100,473	0	2,028	4,549	0
Parks and recreation	3,293	99,830	0	100	0	1,846
Conservation and development	27,561	489,421	0	0	0	0
All other expenditures	0	23,696	8,088	0	5,125	0
Subtotal-op and capital expenditures	1,404,337	16,601,902	201,340	208,978	375,363	107,214
Debt Service	, - ,	-,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,-	,	- ,
Principal	127,857	8,377,390	25,845	0	0	0
Interest and fiscal charges	12,449	407,033	4,155	0	0	0
Total Debt Service	140,306	8,784,423	30,000	0	0	0
Subtotal-expenditures	1,544,643	25,386,325	231,340	208,978	375,363	107,214
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,544,643	25,386,325	231,340	208,978	375,363	107,214
Total General Obligation Debt	385,865	15,202,048	124,155	0	135,000	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF DEER CREEK	TOWN OF FORD	TOWN OF GOODRICH	TOWN OF GREENWOOD	TOWN OF GROVER	TOWN OF HAMMEL
2021 Population	778	275	524	647	255	732
Revenues - Governmental Fund						
Taxes						
General property taxes	112,995	17,954	90,235	81,072	28,576	200,285
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	340	10,876	284	27,024	20,343	15,725
Total Taxes	113,335	28,830	90,519	108,096	48,919	216,010
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	39,931	13,974	26,743	33,180	13,816	39,525
State shared revenues	65,146	24,131	30,672	34,082	10,931	16,582
State highway aids	143,988	79,979	109,967	144,987	178,799	109,486
All other state aids	2,007	24,492	4,255	8,744	62,347	9,947
Other local government aids	3,758	0	0	6,590	0	644
Total Intergovernmental Revenues	254,830	142,576	171,637	227,583	265,893	176,184
Licenses and Permits	455	356	476	512	560	935
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	8,042	2,128	10,078	114	3,030	6,540
Intergovernmental Charges for Services	0	0	3,520	5,701	0	50
Miscellaneous Revenues						
Interest income	344	758	283	107	232	539
Other revenues	1,206	3,171	16,348	76,781	3,829	7,743
Total Miscellaneous Revenues	1,550	3,929	16,631	76,888	4,061	8,282
Subtotal-general revenues	378,212	177,819	292,861	418,894	322,463	408,001
Other financing sources	0	0	0	100,000	0	30,000
Total Revenue and Other Financing Sources	378,212	177,819	292,861	518,894	322,463	438,001
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	58,388	33,718	45,906	40,818	46,442	70,731
Law enforcement	0	0	0	0	0	0
Fire	19,684	15,746	12,101	160,987	10,504	20,694
Ambulance	0	0	0	0	0	0
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	330,529	118,156	207,135	178,596	172,566	178,334
Highway construction	0	0	0	0	0	25,195
Road-related facilities	0	0	0	0	99	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	6,945	13,503	5,880	4,138	7,912	3,900
Other sanitation	0	0	0	0	0	0
Health and human services	0	2,195	1,580	0	400	20
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	100	0	3,659	100
Conservation and development	0	0	0	0	0	57
All other expenditures	6	0	5,297	0	2,598	319
Subtotal-op and capital expenditures	415,552	183,318	277,999	384,539	244,180	299,350
Debt Service						
Principal	0	0	0	38,621	0	49,732
Interest and fiscal charges	0	0	0	6,954	0	5,526
Total Debt Service	0	0	0	45,575	0	55,258
Subtotal-expenditures	415,552	183,318	277,999	430,114	244,180	354,608
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	415,552	183,318	277,999	430,114	244,180	354,608
Total General Obligation Debt	0	0	0	359,660	0	192,700
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF HOLWAY	TOWN OF JUMP RIVER	TOWN OF LITTLE BLACK	TOWN OF MAPLEHURST	TOWN OF MCKINLEY	TOWN OF MEDFORD
2021 Population	978	374	1,163	343	467	2,716
Revenues - Governmental Fund						
Taxes						
General property taxes	110,152	41,963	161,652	60,599	46,485	296,805
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	12,432	9,065	1,175	8,579	9,812	3,682
Total Taxes	122,584	51,028	162,827	69,178	56,297	300,487
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	49,926	18,997	58,248	17,271	22,713	134,551
State shared revenues	64,265	35,839	76,821	26,963	36,699	67,512
State highway aids	129,140	76,659	165,375	88,680	124,432	152,056
All other state aids	1,913	3,084	2,890	14,913	2,766	15,847
Other local government aids	0	0	13,538	27,677	2,144	0
Total Intergovernmental Revenues	245,244	134,579	316,872	175,504	188,754	369,966
Licenses and Permits	60	454	3,930	185	5,632	1,245
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	3,836	604	15,573	0	8,541	1,673
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	212	157	309	206	139	441
Other revenues	2,996	0	61,986	2,584	5,000	9,912
Total Miscellaneous Revenues	3,208	157	62,295	2,790	5,139	10,353
Subtotal-general revenues	374,932	186,822	561,497	247,657	264,363	683,724
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	374,932	186,822	561,497	247,657	264,363	683,724
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	43,212	33,119	71,144	33,980	30,696	86,550
Law enforcement	0	0	0	0	0	0
Fire	18,214	10,000	28,272	59,781	16,392	48,278
Ambulance	0	2,200	0	0	0	0
Other public safety	140	0	0	0	0	1,025
Highway maintenance and admin	198,225	72,256	276,994	138,990	144,965	247,804
Highway construction	0	0	0	0	0	30,089
Road-related facilities	0	1,835	0	0	628	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	6,654	9,738	7,806	4,547	16,425	8,284
Other sanitation	467	0	150	0	0	0
Health and human services	0	750	0	450	1,650	7,217
Culture and education	0	0	0	0	0	0
Parks and recreation	0	3,101	0	0	425	500
Conservation and development	0	0	0	0	0	0
All other expenditures	0	0	0	13,045	3,779	260
Subtotal-op and capital expenditures	266,912	132,999	384,366	250,793	214,960	430,007
Debt Service						
Principal	22,525	195,000	0	0	36,629	22,369
Interest and fiscal charges	2,697	0	0	1,087	0	2,315
Total Debt Service	25,222	195,000	0	1,087	36,629	24,684
Subtotal-expenditures	292,134	327,999	384,366	251,880	251,589	454,691
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	292,134	327,999	384,366	251,880	251,589	454,691
Total General Obligation Debt	28,514	115,102	0	0	0	92,631
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF MOLITOR	TOWN OF PERSHING	TOWN OF RIB LAKE	TOWN OF ROOSEVELT	TOWN OF TAFT	TOWN OF WESTBORO
2021 Population	331	179	877	473	437	708
Revenues - Governmental Fund						
Taxes						
General property taxes	107,550	52,245	150,723	25,599	39,560	168,560
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	17,646	6,852	34,473	5,795	25,424	38,623
Total Taxes	125,196	59,097	185,196	31,394	64,984	207,183
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	17,061	9,211	44,903	23,603	21,928	40,169
State shared revenues	9,331	23,605	31,948	34,724	32,978	50,732
State highway aids	79,287	102,951	179,545	145,565	96,826	267,572
All other state aids	19,167	8,542	36,456	40,582	2,163	71,579
Other local government aids	0	0	1,941	0	0	14,715
Total Intergovernmental Revenues	124,846	144,309	294,793	244,474	153,895	444,767
Licenses and Permits	230	285	472	370	1,118	922
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	0	650	13,164	1,785	287	14,803
Intergovernmental Charges for Services	0	0	4,905	1,154	0	8,595
Miscellaneous Revenues	000	4 000	407	000	000	544
Interest income	933	1,299	127	862	236	511
Other revenues	848	25,447	153,980	3,347	72,005	44,214
Total Miscellaneous Revenues	1,781	26,746	154,107	4,209	72,241	44,725
Subtotal-general revenues	252,053 0	231,087 0	652,637 0	283,386 0	292,525 0	720,995 0
Other financing sources  Total Revenue and Other Financing Sources	252,053	231,087	652,637	283,386	292,525	720,995
•	232,033	251,007	032,037	203,300	292,323	120,995
Expenditures - Governmental Fund						
General Operations and Capital						
General government	39,674	42,804	139,564	43,755	42,085	95,893
Law enforcement	0	0	0	0	0	0
Fire	13,117	12,779	30,285	61,080	23,291	56,247
Ambulance	0	0	0	0	0	0
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	39,115	201,954	376,690	58,847	117,458	402,240
Highway construction	121,448	0	0	106,305	0	0
Road-related facilities	0	0	0	0	0	5,659
Other transportation	0	0	0	0	0	11.067
Solid waste collection and disposal	5,255	3,657	12,417	3,733	3,968	11,067
Other sanitation  Health and human services	0	0 2,090	240 800	0 350	0 336	0 39,317
Culture and education	0	2,090	500	0	0	30,690
Parks and recreation	0	0	200	0	0	1,565
Conservation and development	0	0	0	0	0	0
All other expenditures	0	0	0	0	2,954	0
Subtotal-op and capital expenditures	218,609	263,284	560,696	274,070	190,092	642,678
Debt Service	.,	, -	,	,		,- ,-
Principal	0	0	46,210	0	0	19,978
Interest and fiscal charges	0	0	5,277	0	0	301
Total Debt Service	0	0	51,487	0	0	20,279
Subtotal-expenditures	218,609	263,284	612,183	274,070	190,092	662,957
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	218,609	263,284	612,183	274,070	190,092	662,957
Total General Obligation Debt	0	0	244,041	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN TOTAL TAYLOR COUNTY	TOWN OF ALBION	TOWN OF ARCADIA	TOWN OF BURNSIDE	TOWN OF CALEDONIA	TOWN OF CHIMNEY ROCK
2021 Population	14,740	683	1,847	534	953	250
Revenues - Governmental Fund						
Taxes						
General property taxes	1,991,112	121,164	554,380	130,808	83,260	127,452
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	278,983	7,770	38,126	6,127	10,924	22,528
Total Taxes	2,270,095	128,934	592,506	136,935	94,184	149,980
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	749,365	35,849	0	27,371	48,430	13,188
State shared revenues	808,530	66,147	86,279	58,255	30,823	25,607
State highway aids	2,788,404	103,852	491,859	74,031	70,246	83,597
All other state aids	383,062	2,908	107,000	2,346	17,697	6,670
Other local government aids	71,907	32,324	63,226	0	2,841	5,190
Total Intergovernmental Revenues	4,801,268	241,080	748,364	162,003	170,037	134,252
Licenses and Permits	21,146	529	797	5	1,036	42
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	106,577	8,164	29,302	11,210	0	1,000
Intergovernmental Charges for Services	23,925	0	34,071	0	0	0
Miscellaneous Revenues						
Interest income	8,213	1,758	1,417	178	2,292	69
Other revenues	497,855	2,527	6,142	400	1,815	19,344
Total Miscellaneous Revenues	506,068	4,285	7,559	578	4,107	19,413
Subtotal-general revenues	7,729,079	382,992	1,412,599	310,731	269,364	304,687
Other financing sources	265,000	0	0	0	0	0
Total Revenue and Other Financing Sources	7,994,079	382,992	1,412,599	310,731	269,364	304,687
Expenditures - Governmental Fund						
General Operations and Capital						
General government	1,140,968	63,699	147,640	39,962	61,084	34,143
Law enforcement	0	0	0	0	0	0
Fire	689,667	16,056	99,934	25,025	31,597	15,478
Ambulance	2,200	1,700	43,316	12,437	3,788	0
Other public safety	1,378	0	4,201	0	600	0
Highway maintenance and admin	4,077,991	164,210	700,938	65,035	77,025	21,241
Highway construction	287,747	89,890	0	52,455	0	0
Road-related facilities	8,598	0	2,253	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	168,493	6,064	29,276	4,958	4,294	3,296
Other sanitation	997	0	0	0	0	0
Health and human services	64,946	218	729	0	0	0
Culture and education	31,190	400	0	0	500	0
Parks and recreation	11,596	0	5,000	1,400	3,003	0
Conservation and development	57	0	0	0	0	0
All other expenditures	41,471	447	1,033,287	201,272	181,891	74,158
Subtotal-op and capital expenditures  Debt Service	6,527,299	342,684	1,033,267	201,272	101,091	74,136
Principal Principal	456,909	0	156,908	0	0	43,927
Interest and fiscal charges	28,312	0	18,147	0	0	11,185
Total Debt Service	485,221	0	175,055	0	0	55,112
Subtotal-expenditures	7,012,520	342,684	1,208,342	201,272	181,891	129,270
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	7,012,520	342,684	1,208,342	201,272	181,891	129,270
Total General Obligation Debt	1,291,803	0	410,913	0	0	266,413
Proprietary Fund Types	, - ,	-	-,	Ţ	· ·	22, 0
	2	^	^	^	2	2
Revenues Expenses	0	0	0	0	0	0

	TOWN OF DODGE	TOWN OF ETTRICK	TOWN OF GALE	TOWN OF HALE	TOWN OF LINCOLN	TOWN OF PIGEON
2021 Population	399	1,304	1,794	1,090	860	921
Revenues - Governmental Fund						
Taxes						
General property taxes	85,632	217,347	369,198	245,695	150,794	179,214
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	7,363	38,996	25,556	25,127	4,670	16,746
Total Taxes	92,995	256,343	394,754	270,822	155,464	195,960
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	21,614	67,354	90,957	56,573	0	6,285
State shared revenues	46,878	66,294	112,953	68,385	103,629	74,309
State highway aids	47,541	237,672	200,017	213,536	92,929	134,239
All other state aids	2,020	54,719	114,483	6,346	47,405	4,868
Other local government aids	913	56,398	2,766	21,807	15,701	0
Total Intergovernmental Revenues	118,966	482,437	521,176	366,647	259,664	219,701
Licenses and Permits	1,230	2,136	1,085	1,727	135	693
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	4,549	21,449	18,713	49,318	14,099	8,622
Intergovernmental Charges for Services	2,376	18,915	0	0	0	0
Miscellaneous Revenues		=00	=			
Interest income	1,197	768	1,017	1,434	5,147	2,154
Other revenues	0	15,526	1,979	2,479	467	740
Total Miscellaneous Revenues	1,197	16,294	2,996	3,913	5,614	2,894
Subtotal-general revenues	221,313 0	797,574 0	938,724 0	692,427 0	434,976	427,870 0
Other financing sources					424.076	427,870
Total Revenue and Other Financing Sources	221,313	797,574	938,724	692,427	434,976	427,070
Expenditures - Governmental Fund						
General Operations and Capital						
General government	68,357	130,028	106,191	76,559	79,036	63,901
Law enforcement	0	0	0	0	0	0
Fire	8,151	39,663	72,298	26,283	176,075	21,215
Ambulance	8,608	3,000	6,960	4,293	0	0
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	63,518	521,257	506,148	394,217	150,558	84,460
Highway construction	0	50,042	0	0	0	53,402
Road-related facilities	2,060	0	0	0	69	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	12,186	15,191	6,389	22,302	3,842	11,425
Other sanitation	0	0	0	0	160	0
Health and human services Culture and education	650 0	2,000 0	11,000 0	1,723 0	0	69 200
Parks and recreation	1,239	3,676	4,210	0	500	0
Conservation and development	0	0	0	0	2,280	143
All other expenditures	0	0	0	17,712	12,747	170
Subtotal-op and capital expenditures	164,769	764,857	713,196	543,089	425,267	234,985
Debt Service		,		0.0,000	.20,20.	20 1,000
Principal	12,500	0	235,492	77,000	0	57,627
Interest and fiscal charges	801	0	18,394	3,946	0	12,313
Total Debt Service	13,301	0	253,886	80,946	0	69,940
Subtotal-expenditures	178,070	764,857	967,082	624,035	425,267	304,925
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	178,070	764,857	967,082	624,035	425,267	304,925
Total General Obligation Debt	70,760	0	307,979	58,000	109,908	118,596
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF PRESTON	TOWN OF SUMNER	TOWN OF TREMPEALEAU	TOWN OF UNITY	TOWN TOTAL TREMPEALEAU COUNTY	TOWN OF BERGEN
2021 Population	1,017	872	1,961	522	15,007	1,386
Revenues - Governmental Fund						
Taxes						
General property taxes	214,547	217,182	499,635	178,665	3,374,973	277,265
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	19,727	10,164	7,140	16,106	257,070	10,639
Total Taxes	234,274	227,346	506,775	194,771	3,632,043	287,904
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	51,026	44,275	100,506	27,894	591,322	0
State shared revenues	92,544	55,730	84,380	42,006	1,014,219	41,897
State highway aids	197,377	82,545	153,975	114,958	2,298,374	146,709
All other state aids	67,922	4,880	100,203	3,091	542,558	79,478
Other local government aids	23,511	0	5,817	0	230,494	0
Total Intergovernmental Revenues	432,380	187,430	444,881	187,949	4,676,967	268,084
Licenses and Permits	10,635	1,700	2,186	67	24,003	3,243
Fines, Forfeits and Penalties	0	0	0	5	5	500
Public Charges for Services	13,943	12,353	2,850	0	195,572	2,040
Intergovernmental Charges for Services	0	0	0	0	55,362	0
Miscellaneous Revenues	0.000	000	7.000	0.040	20.000	000
Interest income	2,690	229	7,233	2,649	30,232	288
Other revenues	80,083	2,474	540	27,445	161,961	0 288
Total Miscellaneous Revenues	82,773	2,703	7,773	30,094	192,193	
Subtotal-general revenues Other financing sources	774,005 0	431,532 0	964,465 0	412,886 155,000	8,776,145 155,000	562,059 160,000
Total Revenue and Other Financing Sources	774,005	431,532	964,465	567,886	8,931,145	722,059
_	774,003	431,332	904,403	307,000	0,951,145	122,009
Expenditures - Governmental Fund						
General Operations and Capital						
General government	92,768	56,534	138,605	41,352	1,199,859	112,907
Law enforcement	0	0	0	0	0	0
Fire	64,745	73,295	68,037	18,349	756,201	67,145
Ambulance	0	0	7,756	1,500	93,358	0
Other public safety	0	0	0	0	4,801	0
Highway maintenance and admin	308,144	127,599	321,265	105,355	3,610,970	427,289
Highway construction	47,384	0	30,154	209,404	532,731	0
Road-related facilities	323	0	1,592	0	6,297	0
Other transportation	0	0	0	0	160.564	0
Solid waste collection and disposal	24,242	12,984	13,115		169,564	56,407
Other sanitation  Health and human services	0	0 21	0 1,600	371 0	531 18,010	516 2,000
Culture and education	7,913	0	5,500	0	14,513	2,000
Parks and recreation	1,600	0	10,853	0	31,481	0
Conservation and development	0	0	0	0	2,423	0
All other expenditures	4,261	44,274	0	0	79,611	0
Subtotal-op and capital expenditures	551,380	314,707	598,477	376,331	6,520,350	666,264
Debt Service	,,,,,	, ,		,	-,,	
Principal	34,587	72,550	0	70,128	760,719	37,478
Interest and fiscal charges	5,926	5,585	0	6,915	83,212	6,581
Total Debt Service	40,513	78,135	0	77,043	843,931	44,059
Subtotal-expenditures	591,893	392,842	598,477	453,374	7,364,281	710,323
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	591,893	392,842	598,477	453,374	7,364,281	710,323
Total General Obligation Debt	315,413	5,162	0	426,333	2,089,477	126,378
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF CHRISTIANA	TOWN OF CLINTON	TOWN OF COON	TOWN OF FOREST	TOWN OF FRANKLIN	TOWN OF GENOA
2021 Population	990	1,471	777	662	1,203	803
Revenues - Governmental Fund						
Taxes						
General property taxes	558,482	154,742	277,958	203,672	281,858	93,352
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	10,193	4,025	17,651	6,683	15,802	23,069
Total Taxes	568,675	158,767	295,609	210,355	297,660	116,421
Special Assessments	0	0	0	52	0	0
Intergovernmental Revenues						
Federal aids	50,764	74,943	39,879	101,468	62,173	42,230
State shared revenues	46,219	156,358	59,219	55,590	53,498	307,094
State highway aids	145,171	160,985	155,377	125,322	214,293	151,530
All other state aids	3,813	2,705	4,572	6,257	5,379	11,355
Other local government aids	0	0	0	0	351	0
Total Intergovernmental Revenues	245,967	394,991	259,047	288,637	335,694	512,209
Licenses and Permits	2,870	2,077	3,455	2,008	457	1,252
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	26,318	3,990	7,453	3,620	13,501	7,777
Intergovernmental Charges for Services	0	1,936	0	0	0	0
Miscellaneous Revenues						
Interest income	179	1,507	40	682	72	190
Other revenues	36,045	2,034	2,113	0	2,496	353
Total Miscellaneous Revenues	36,224	3,541	2,153	682	2,568	543
Subtotal-general revenues	880,054	565,302	567,717	505,354	649,880	638,202
Other financing sources	84,007	0	445,760	85,961	277,000	0
Total Revenue and Other Financing Sources	964,061	565,302	1,013,477	591,315	926,880	638,202
Expenditures - Governmental Fund						
<b>General Operations and Capital</b>						
General government	54,003	41,500	63,178	138,469	58,959	59,581
Law enforcement	0	0	0	0	0	0
Fire	130,520	21,611	53,512	17,795	73,852	28,838
Ambulance	700	3,059	0	12,593	0	2,000
Other public safety	0	0	1,425	0	0	0
Highway maintenance and admin	625,105	555,568	493,569	357,645	420,870	446,482
Highway construction	0	0	530,881	0	0	0
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	24,358	16,979	52,458	18,388	25,562	14,998
Other sanitation	0	0	0	0	0	0
Health and human services	0	1,256	0	1,841	800	1,492
Culture and education	0	0	0	600 0	0	0
Parks and recreation	0	0	0	0	0	0
Conservation and development  All other expenditures	0	0	0	0	238	0
Subtotal-op and capital expenditures	834,686	639,973	1,195,023	547,331	580,281	553,391
Debt Service	004,000	009,913	1,195,025	547,551	300,201	333,391
Principal	80,697	0	0	15,554	541,582	52,800
Interest and fiscal charges	16,539	0	0	2,702	0	15,130
Total Debt Service	97,236	0	0	18,256	541,582	67,930
Subtotal-expenditures	931,922	639,973	1,195,023	565,587	1,121,863	621,321
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	931,922	639,973	1,195,023	565,587	1,121,863	621,321
Total General Obligation Debt	441,005	0	1,613,391	286,927	0	257,374
Proprietary Fund Types	•			•		•
	0	0	0	0	0	0
Revenues Expenses	0	0	0	0	0	0

	TOWN OF GREENWOOD	TOWN OF HAMBURG	TOWN OF HARMONY	TOWN OF HILLSBORO	TOWN OF JEFFERSON	TOWN OF KICKAPOO
2021 Population	872	997	837	821	1,204	691
Revenues - Governmental Fund						
Taxes						
General property taxes	224,603	344,817	284,243	174,725	484,392	224,699
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	15,977	21,143	29,241	9,613	13,273	20,116
Total Taxes	240,580	365,960	313,484	184,338	497,665	244,815
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	44,379	0	50,660	43,804	0	34,227
State shared revenues	37,356	45,080	33,436	65,628	39,095	30,526
State highway aids	99,207	113,293	137,366	111,232	189,610	137,471
All other state aids	3,205	27,760	4,605	2,772	4,793	3,052
Other local government aids	0	0	0	0	772	0
Total Intergovernmental Revenues	184,147	186,133	226,067	223,436	234,270	205,276
Licenses and Permits	6,239	6,750	3,565	1,402	1,188	820
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	4,081	4,518	478	13,463	13,160	1,769
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues	740	07	10	224	116	E96
Interest income	748	97	10	234 997	116	586
Other revenues  Total Miscellaneous Revenues	1,248 1,996	100 197	2,716 2,726	1,231	15,900 16,016	1,291 1,877
Subtotal-general revenues	437,043	563,558	546,320	423,870	762,299	454,557
Other financing sources	0	0	626,962	423,070	702,299	0
Total Revenue and Other Financing Sources	437,043	563,558	1,173,282	423,870	762,299	454,557
-		555,555	1,110,000	,		,
Expenditures - Governmental Fund						
General Operations and Capital	47.050			==	07.400	24.244
General government	47,253	66,507	64,396	53,116	67,163	61,244
Law enforcement	0	0	0	0	0	0
Fire	22,389	47,580	32,985	27,889	35,956	17,289
Ambulance	19,180 401	0 778	0	13,223 851	0	3,000 0
Other public safety Highway maintenance and admin	284,058	372,080	308,342	207,511	539,952	201,953
Highway construction	0	21,021	13,715	13,253	0	0
Road-related facilities	0	21,014	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	14,374	46,308	17,910	18,053	36,659	12,277
Other sanitation	0	0	7,556	0	0	0
Health and human services	700	0	1,564	1,748	2,335	1,050
Culture and education	1,000	0	0	1,600	0	200
Parks and recreation	0	0	0	0	0	0
Conservation and development	389	0	1,620	0	0	0
All other expenditures	666	0	0	0	28,000	0
Subtotal-op and capital expenditures	390,410	575,288	448,088	337,244	710,065	297,013
Debt Service						
Principal	0	30,759	575,672	0	30,440	0
Interest and fiscal charges	0	0	16,717	0	1,997	0
Total Debt Service	0	30,759	592,389	0	32,437	0
Subtotal-expenditures	390,410	606,047	1,040,477	337,244	742,502	297,013
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	390,410	606,047	1,040,477	337,244	742,502	297,013
Total General Obligation Debt	0	453,315	640,372	0	36,970	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF LIBERTY	TOWN OF STARK	TOWN OF STERLING	TOWN OF UNION	TOWN OF VIROQUA	TOWN OF WEBSTER
2021 Population	272	394	631	741	1,746	833
Revenues - Governmental Fund						
Taxes						
General property taxes	92,070	122,752	266,365	197,041	513,033	416,293
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	18,893	23,182	18,433	17,850	13,575	17,499
Total Taxes	110,963	145,934	284,798	214,891	526,608	433,792
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	121,180	36,425	96,190	43,176
State shared revenues	11,938	23,096	36,449	38,209	89,296	43,708
State highway aids	49,249	121,086	162,200	103,596	199,675	167,071
All other state aids	3,849	50,359	4,919	2,296	11,633	4,219
Other local government aids	0	0	0	13,958	0	0
Total Intergovernmental Revenues	65,036	194,541	324,748	194,484	396,794	258,174
Licenses and Permits	3,527	4,465	210	0	914	2,320
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	3,431	0	0	5,402	23,239	16,174
Intergovernmental Charges for Services	0	0	0	0	11,420	0
Miscellaneous Revenues						
Interest income	83	119	82	1,191	619	94
Other revenues	16,927	0	193	13,079	8,794	245
Total Miscellaneous Revenues	17,010	119	275	14,270	9,413	339
Subtotal-general revenues	199,967	345,059	610,031	429,047	968,388	710,799
Other financing sources	20,000	0	0	0	317	0
Total Revenue and Other Financing Sources	219,967	345,059	610,031	429,047	968,705	710,799
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	55,153	50,380	72,331	57,119	97,848	38,488
Law enforcement	0	0	0	0	0	0
Fire	134,193	20,025	25,774	25,771	50,172	26,257
Ambulance	0	0	0	0	0	0
Other public safety	523	0	0	0	0	0
Highway maintenance and admin	83,958	228,909	313,736	320,489	510,581	232,511
Highway construction	0	0	0	0	0	185,610
Road-related facilities	0	0	0	0	107	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	13,756	13,647	24,502	17,161	19,721	31,131
Other sanitation	0	0	0	0	15	0
Health and human services	812	0	0	2,738	6,235	775
Culture and education	0	0	0	0	0	0
Parks and recreation	0	500	0	0	0	0
Conservation and development	0	0	0	0	241	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	288,395	313,461	436,343	423,278	684,920	514,772
Debt Service						
Principal	26,033	0	124,615	22,342	219,001	138,764
Interest and fiscal charges	1,799	0	3,523	694	4,737	11,749
Total Debt Service	27,832	0	128,138	23,036	223,738	150,513
Subtotal-expenditures	316,227	313,461	564,481	446,314	908,658	665,285
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	316,227	313,461	564,481	446,314	908,658	665,285
Total General Obligation Debt	170,937	0	127,739	15,220	37,838	122,911
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WHEATLAND	TOWN OF WHITESTOWN	TOWN TOTAL VERNON COUNTY	TOWN OF ARBOR VITAE	TOWN OF BOULDER JUNCTION	TOWN OF CLOVERLAND
2021 Population	591	555	18,477	3,355	962	1,044
Revenues - Governmental Fund						
Taxes						
General property taxes	279,567	138,714	5,610,643	967,699	1,381,703	518,883
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	24,868	9,309	341,034	134,310	219,383	4,254
Total Taxes	304,435	148,023	5,951,677	1,102,009	1,601,086	523,137
Special Assessments	0	0	52	0	0	0
Intergovernmental Revenues						
Federal aids	30,406	27,423	899,327	179,402	50,450	0
State shared revenues	18,702	57,735	1,290,129	66,178	20,388	17,447
State highway aids	125,304	131,058	2,946,805	229,661	247,925	106,343
All other state aids	16,623	115,829	369,473	45,400	82,309	9,650
Other local government aids	1,774	0	16,855	9,738	11,351	16,770
Total Intergovernmental Revenues	192,809	332,045	5,522,589	530,379	412,423	150,210
Licenses and Permits	915	1,710	49,387	30,180	4,294	16,489
Fines, Forfeits and Penalties	0	0	500	500	0	0
Public Charges for Services	2,307	1,670	154,391	3,490	118,466	0
Intergovernmental Charges for Services	24,220	0	37,576	0	0	0
Miscellaneous Revenues						
Interest income	896	208	8,041	841	1,563	431
Other revenues	11,622	1,847	118,000	465,800	1,289,403	155
Total Miscellaneous Revenues	12,518	2,055	126,041	466,641	1,290,966	586
Subtotal-general revenues	537,204	485,503	11,842,213	2,133,199	3,427,235	690,422
Other financing sources	37,000	0	1,737,007	0	3,800,000	0
<b>Total Revenue and Other Financing Sources</b>	574,204	485,503	13,579,220	2,133,199	7,227,235	690,422
Expenditures - Governmental Fund						
General Operations and Capital  General government	70,264	57,584	1,387,443	209,307	217,376	100,634
Law enforcement	70,264	0	1,367,443	209,307	217,376	100,634
Fire	46,573	18,316	924,442	413,365	98,308	64,241
Ambulance	11,735	2,874	68,364	85,000	12,463	58,844
Other public safety	0	2,074	3,978	03,000	0	0
Highway maintenance and admin	294,754	319,614	7,544,976	343,911	871,764	125,310
Highway construction	0	0	764,480	450,161	218,136	134,609
Road-related facilities	0	0	21,121	11,111	7,771	0
Other transportation	0	0	0	14,698	0	0
Solid waste collection and disposal	27,579	17,417	519,645	17,153	135,668	3,600
Other sanitation	0	0	8,087	0	0	0
Health and human services	268	2,335	27,949	14,588	6,332	0
Culture and education	0	0	3,400	3,000	102,159	18,400
Parks and recreation	0	0	500	25,379	88,083	2,053
Conservation and development	0	0	2,250	97,387	209,598	0
All other expenditures	0	0	28,904	0	335	0
Subtotal-op and capital expenditures	451,173	418,140	11,305,539	1,685,060	1,967,993	507,691
Debt Service	- , -	-, -	,,	, ,	, ,	, , , , ,
Principal	32,420	67,485	1,995,642	112,185	440,124	0
Interest and fiscal charges	4,399	7,474	94,041	11,269	189,884	0
Total Debt Service	36,819	74,959	2,089,683	123,454	630,008	0
Subtotal-expenditures	487,992	493,099	13,395,222	1,808,514	2,598,001	507,691
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	487,992	493,099	13,395,222	1,808,514	2,598,001	507,691
Total General Obligation Debt	116,799	203,938	4,651,114	337,488	9,567,999	0
Proprietary Fund Types	, -	•		•	, ,	
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0
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	TOWN OF	TOWN OF	TOWN OF	TOWN OF	TOWN OF	TOWN OF
	CONOVER	LAC DU FLAMBEAU	LAND O LAKES	LINCOLN	MANITOWISH WATERS	PHELPS
2021 Population	1,253	3,507	889	2,488	624	1,235
Revenues - Governmental Fund						
Taxes						
General property taxes	1,157,376	768,805	926,960	654,500	1,261,187	1,017,629
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	10,202	14,748	98,483	23,649	132,593	9,347
Total Taxes	1,167,578	783,553	1,025,443	678,149	1,393,780	1,026,976
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	65,732	0	2,066,460	130,888	30,000	10,000
State shared revenues	40,930	21,599	27,036	53,147	8,910	29,112
State highway aids	243,765	398,806	221,146	211,424	171,747	269,081
All other state aids	122,579	62,753	132,078	18,279	50,392	393,258
Other local government aids	94,328	34,137 517,295	13,929 2,460,649	10,830	15,380 276,429	5,914 707,365
Total Intergovernmental Revenues  Licenses and Permits	567,334 6,810	27,465	2,460,649 15,506	424,568 8,954	15,764	5,333
Fines, Forfeits and Penalties	0,810	27,403	13,300	0,954	70	75
Public Charges for Services	43,875	234,107	176,294	1,189	156,759	47,811
Intergovernmental Charges for Services	0	187	0	0	0	5,000
Miscellaneous Revenues						2,222
Interest income	599	447	1,860	2,631	0	1,584
Other revenues	81,208	11,594	114,784	10,615	341,185	730,696
Total Miscellaneous Revenues	81,807	12,041	116,644	13,246	341,185	732,280
Subtotal-general revenues	1,867,404	1,574,648	3,794,536	1,126,106	2,183,987	2,524,840
Other financing sources	250,000	0	87,000	0	0	2,293,671
Total Revenue and Other Financing Sources	2,117,404	1,574,648	3,881,536	1,126,106	2,183,987	4,818,511
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	276,245	279,684	294,850	211,599	301,256	213,035
Law enforcement	0	0	0	0	70,529	3,043
Fire	116,489	71,193	245,812	129,528	111,703	132,900
Ambulance	72,858	243,613	42,253	139,838	0	71,383
Other public safety	0	0	0	5,500	0	0
Highway maintenance and admin	801,499	320,834	281,967	188,276	424,072	496,031
Highway construction	494,466	200,378	266,011	188,391	0	1,324,326
Road-related facilities	5,076	17,649	27,483	6,037	4,720	9,610
Other transportation	0	23,182	2,173,414	28,000	161,434	0
Solid waste collection and disposal	468	123,568	65,276	15,304	93,325	12,951
Other sanitation  Health and human services	0	14.722	10.430	101,546 0	10.008	0
Culture and education	2,701 19,125	14,723 10,500	10,429 145,583	52,434	19,098 182,036	8,739 63,118
Parks and recreation	54,691	18,200	178,825	0	130,351	312,450
Conservation and development	12,700	68,037	5,806	0	105,486	883,921
All other expenditures	17,384	0	0	0	0	0
Subtotal-op and capital expenditures	1,873,702	1,391,561	3,737,709	1,066,453	1,604,010	3,531,507
Debt Service						
Principal	251,135	0	85,771	0	250,000	869,128
Interest and fiscal charges	24,324	0	21,742	0	123,102	47,263
Total Debt Service	275,459	0	107,513	0	373,102	916,391
Subtotal-expenditures	2,149,161	1,391,561	3,845,222	1,066,453	1,977,112	4,447,898
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	2,149,161	1,391,561	3,845,222	1,066,453	1,977,112	4,447,898
Total General Obligation Debt	1,038,754	0	706,689	0	3,620,000	2,284,366
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF PLUM LAKE	TOWN OF PRESQUE ISLE	TOWN OF SAINT GERMAIN	TOWN OF WASHINGTON	TOWN OF WINCHESTER	TOWN TOTAL VILAS COUNTY
2021 Population	507	640	2,087	1,480	528	20,599
Revenues - Governmental Fund						
Taxes						
General property taxes	738,982	1,229,318	902,495	835,067	802,424	13,163,028
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	17,505	31,793	544,153	395,723	12,217	1,648,360
Total Taxes	756,487	1,261,111	1,446,648	1,230,790	814,641	14,811,388
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	26,324	33,116	112,466	78,135	20,881	2,803,854
State shared revenues	11,832	11,150	18,013	16,444	5,885	348,071
State highway aids	240,331	186,989	230,239	191,082	113,503	3,062,042
All other state aids	269,981	37,910	31,274	57,146	20,289	1,333,298
Other local government aids	31,035	9,285	21,181	26	7,147	281,051
Total Intergovernmental Revenues	579,503	278,450	413,173	342,833	167,705	7,828,316
Licenses and Permits	4,941	15,298	43,693	8,320	1,087	204,134
Fines, Forfeits and Penalties	0	0	0	0	0	645
Public Charges for Services	43,412	36,865	1,332,266	1,910	23,703	2,220,147
Intergovernmental Charges for Services	0	0	14,000	0	0	19,187
Miscellaneous Revenues						
Interest income	5,808	1,152	2,079	6,034	31	25,060
Other revenues	241,610	82,773	161,847	27,541	74,336	3,633,547
Total Miscellaneous Revenues	247,418	83,925	163,926	33,575	74,367	3,658,607
Subtotal-general revenues	1,631,761	1,675,649	3,413,706	1,617,428	1,081,503	28,742,424
Other financing sources	700,000	0	44,160	0	0	7,174,831
Total Revenue and Other Financing Sources	2,331,761	1,675,649	3,457,866	1,617,428	1,081,503	35,917,255
Expenditures - Governmental Fund						
General Operations and Capital						
General government	164,703	295,955	354,588	148,235	133,571	3,201,038
Law enforcement	0	8,355	0	3,181	0	85,108
Fire	111,658	91,113	182,883	128,040	59,590	1,956,823
Ambulance	96,824	19,643	162,872	82,896	57,101	1,145,588
Other public safety	0	0	0	0	0	5,500
Highway maintenance and admin	1,718,195	421,036	441,264	345,261	423,075	7,202,495
Highway construction	6,580	295,214	19,760	310,892	139,851	4,048,775
Road-related facilities	7,910	4,185	9,569	2,696	3,153	116,970
Other transportation	0	0	0	28,000	0	2,428,728
Solid waste collection and disposal	18,315	140,769	0	67,894	58,472	752,763
Other sanitation	0	0	0	0	0	101,546
Health and human services	31,354	1,209	13,556	0	1,500	124,229
Culture and education	129,121	71,545	38,244	33,029	46,894	915,188
Parks and recreation	52,767	202,638	1,067,627	0	2,387	2,135,451
Conservation and development	89,383	71,376	437,801	375,468	22,789	2,379,752
All other expenditures	0	1 622 028	0 2,728,164	0	934	18,653
Subtotal-op and capital expenditures	2,426,810	1,623,038	2,720,104	1,525,592	949,317	26,618,607
Debt Service	204 520	220 470	F10 776	0	6E 290	2 200 526
Principal Interest and fiscal charges	294,539 40,571	320,479 6,621	519,776 16,573	0	65,389 60,093	3,208,526 541,442
Total Debt Service	335,110	327,100	536,349	0	125,482	3,749,968
Subtotal-expenditures	2,761,920	1,950,138	3,264,513	1,525,592	1,074,799	30,368,575
Other financing uses	2,701,920	1,930,138	0,204,515	1,323,332	0	0
Total Exp and Other Financing Uses	2,761,920	1,950,138	3,264,513	1,525,592	1,074,799	30,368,575
Total General Obligation Debt	1,965,041	524,036	1,051,743	1,300,000	1,339,876	23,735,992
Proprietary Fund Types	, - , - , - , - , - , - , - , - , - , -	,- 30	, ,	,-,-,	,,	-,,
	•	2	2	2	2	^
Revenues Expenses	0	0	0	0	0	0

	TOWN OF BLOOMFIELD	TOWN OF DARIEN	TOWN OF DELAVAN	TOWN OF EAST TROY	TOWN OF GENEVA	TOWN OF LA FAYETTE
2021 Population	1,624	1,732	5,210	4,122	5,175	2,081
Revenues - Governmental Fund						
Taxes						
General property taxes	668,197	42,922	3,609,958	1,699,828	2,134,646	900,000
Tax increments	0	0	0	0	2,101,010	0
In lieu of taxes	0	0	387,848	0	0	0
Other taxes	78,597	46,590	274,872	1,078	569,162	40,900
Total Taxes	746,794	89,512	4,272,678	1,700,906	2,703,808	940,900
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	84,832	0	0	212,111	263,765	104,930
State shared revenues	39,156	31,640	97,544	59,476	105,659	23,479
State highway aids	82,940	117,384	326,239	189,497	241,604	114,292
All other state aids	10,495	11,938	162,751	80,653	54,504	17,769
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	217,423	160,962	586,534	541,737	665,532	260,470
Licenses and Permits	94,327	33,771	201,527	136,830	332,691	88,766
Fines, Forfeits and Penalties	29,173	0	123,412	111,909	50,631	0
Public Charges for Services	107,305	0	411,862	485,968	535,640	137,727
Intergovernmental Charges for Services	0	0	0	12,092	1,649	0
Miscellaneous Revenues						
Interest income	741	752,838	40,070	7,915	7,038	3,233
Other revenues	6,947	681,395	132,622	5,104	13,175	112,144
Total Miscellaneous Revenues	7,688	1,434,233	172,692	13,019	20,213	115,377
Subtotal-general revenues	1,202,710	1,718,478	5,768,705	3,002,461	4,310,164	1,543,240
Other financing sources	1,366,644	0	2,750,000	847,000	250,000	0
Total Revenue and Other Financing Sources	2,569,354	1,718,478	8,518,705	3,849,461	4,560,164	1,543,240
Expenditures - Governmental Fund	I					
General Operations and Capital						
General government	155,529	247,090	613,071	603,596	468,821	137,686
Law enforcement	226,811	0	1,980,569	723,327	1,043,329	0
Fire	118,908	105,829	3,065,412	204,465	339,366	214,850
Ambulance	0	26,979	89,688	89,957	112,560	71,648
Other public safety	27,016	14,771	87,106	72,695	203,570	56,950
Highway maintenance and admin	171,014	262,452	881,008	585,312	529,877	251,919
Highway construction	274,515	322,653	2,900,316	685,558	419,162	217,686
Road-related facilities	0	0	0	2,496	3,617	5,400
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	107,962	3,349	0	430,469	438,196	119,986
Other sanitation	0	0	0	200	0	0
Health and human services	0	6,000	4,000	0	6,874	0
Culture and education	0	15,000	1,000	0	3,414	0
Parks and recreation	12,263	12,428	2,715,884	44,704	408,576	0
Conservation and development	15,048	0	213,961	1,953	63,126	1,153
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,109,066	1,016,551	12,552,015	3,444,732	4,040,488	1,077,278
Debt Service						
Principal	1,500,000	0	685,000	356,017	250,000	24,065
Interest and fiscal charges	38,458	0	426,682	48,946	4,189	17,659
Total Debt Service	1,538,458	0	1,111,682	404,963	254,189	41,724
Subtotal-expenditures	2,647,524	1,016,551	13,663,697	3,849,695	4,294,677	1,119,002
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	2,647,524	1,016,551	13,663,697	3,849,695	4,294,677	1,119,002
Total General Obligation Debt	1,366,644	0	16,200,000	2,099,840	250,000	480,472
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF LA GRANGE	TOWN OF LINN	TOWN OF LYONS	TOWN OF RICHMOND	TOWN OF SHARON	TOWN OF SPRING PRAIRIE
2021 Population	2,502	2,493	3,748	1,909	908	2,240
Revenues - Governmental Fund						
Taxes						
General property taxes	471,220	3,809,370	371,274	344,095	535,340	691,900
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	1,491	138,564	904,149	2,736	0	643
Total Taxes	472,711	3,947,934	1,275,423	346,831	535,340	692,543
Special Assessments	12,595	4,216	0	0	0	0
Intergovernmental Revenues						
Federal aids	129,286	125,759	195,573	99,540	47,886	114,874
State shared revenues	22,227	48,154	56,053	25,562	21,772	3,267
State highway aids	162,936	274,996	146,563	146,423	124,453	100,652
All other state aids	66,597	100,125	33,006	16,095	4,514	12,406
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	381,046	549,034	431,195	287,620	198,625	231,199
Licenses and Permits	54,429	180,905	83,802	12,592	6,358	34,344
Fines, Forfeits and Penalties	3,364	29,948	25	0	0	0
Public Charges for Services	409,928	686,886	160,344	134,348	12,685	192,710
Intergovernmental Charges for Services	8,000	0	85,000	33,495	5,027	0
Miscellaneous Revenues	0.404	0.000	054	0.700	440	207
Interest income	2,491	3,833	651	3,768	410	227
Other revenues	0	33,925	19,493	350	1,658	247
Total Miscellaneous Revenues	2,491	37,758	20,144	4,118	2,068	474
Subtotal-general revenues	1,344,564 0	5,436,681 0	2,055,933 0	819,004 0	760,103 0	1,151,270 0
Other financing sources  Total Revenue and Other Financing Sources	1,344,564	5,436,681	2,055,933	819,004	760,103	1,151,270
	1,544,504	3,430,001	2,000,900	019,004	700,103	1,131,270
Expenditures - Governmental Fund						
General Operations and Capital						
General government	155,460	609,530	165,249	152,409	76,877	119,950
Law enforcement	40,000	1,056,317	0	0	0	0
Fire	72,033	313,141	177,177	64,736	37,984	134,616
Ambulance	0	102,650	146,962	44,908	49,032	0
Other public safety	76,122	126,826	36,032	0	4,146	13,806
Highway maintenance and admin	205,843	1,645,890	379,613	232,733	130,486	206,555
Highway construction	195,732	28,400	334,828	0	264,463	0
Road-related facilities	0	10,222	17,073	0	1,446	9,873
Other transportation	0	0	0	0	0	177.103
Solid waste collection and disposal	390,109	456,597	28,438	135,399	6,583 0	177,192
Other sanitation  Health and human services	6,681 0	3,084 0	0 2,000	0	7,150	250 1,750
Culture and education	0	0	2,000	0	7,130	1,730
Parks and recreation	0	258,672	4,279	3,615	1,168	0
Conservation and development	0	880	585,521	29,682	0	1,850
All other expenditures	0	0	25,683	0	0	0
Subtotal-op and capital expenditures	1,141,980	4,612,209	1,902,855	663,482	579,335	665,842
Debt Service	, ,	,- ,	, ,		,	,-
Principal	0	205,000	0	0	0	0
Interest and fiscal charges	0	28,354	0	0	0	0
Total Debt Service	0	233,354	0	0	0	0
Subtotal-expenditures	1,141,980	4,845,563	1,902,855	663,482	579,335	665,842
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,141,980	4,845,563	1,902,855	663,482	579,335	665,842
Total General Obligation Debt	0	1,950,000	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF SUGAR CREEK	TOWN OF TROY	TOWN OF WALWORTH	TOWN OF WHITEWATER	TOWN TOTAL WALWORTH COUNTY	TOWN OF BARRONETT
2021 Population	3,970	2,423	1,700	1,489	43,326	453
Revenues - Governmental Fund						
Taxes						
General property taxes	750,859	765,012	952,885	324,941	18,072,447	76,585
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	387.848	0
Other taxes	7,643	13,098	237	1,293	2,081,053	14,782
Total Taxes	758,502	778,110	953,122	326,234	20,541,348	91,367
Special Assessments	5,599	0	3,751	0	26,161	97
Intergovernmental Revenues						
Federal aids	207,348	124,085	89,754	76,774	1,876,517	23,079
State shared revenues	49,507	34,972	46,233	33,130	697,831	29,502
State highway aids	160,860	107,300	488,068	120,546	2,904,753	129,087
All other state aids	30,857	52,897	14,009	44,578	713,194	3,643
Other local government aids	0	0	0	0	0	15,768
Total Intergovernmental Revenues	448,572	319,254	638,064	275,028	6,192,295	201,079
Licenses and Permits	81,374	40,573	97,818	6,829	1,486,936	45
Fines, Forfeits and Penalties	0	746	0	0	349,208	0
<b>Public Charges for Services</b>	631,124	204,135	115,468	201,234	4,427,364	7,125
Intergovernmental Charges for Services	0	20,414	0	3,243	168,920	0
Miscellaneous Revenues						
Interest income	5,668	1,736	642	1,259	832,520	155
Other revenues	10,000	32,091	180,545	37,996	1,267,692	2,025
Total Miscellaneous Revenues	15,668	33,827	181,187	39,255	2,100,212	2,180
Subtotal-general revenues	1,940,839	1,397,059	1,989,410	851,823	35,292,444	301,893
Other financing sources	100,000	0	1,000,000	0	6,313,644	0
Total Revenue and Other Financing Sources	2,040,839	1,397,059	2,989,410	851,823	41,606,088	301,893
Expenditures - Governmental Fund	d					
General Operations and Capital						
General government	178,760	223,841	137,440	113,387	4,158,696	42,440
Law enforcement	0	36,495	0	26,162	5,133,010	0
Fire	227,838	45,318	173,516	66,315	5,361,504	14,397
Ambulance	111,820	75,226	32,452	26,548	980,430	9,471
Other public safety	50,771	19,771	50,470	0	840,052	0
Highway maintenance and admin	244,732	390,024	321,915	141,537	6,580,910	207,078
Highway construction	429,423	0	1,320,608	161,729	7,555,073	0
Road-related facilities	0	987	0	0	51,114	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	334,351	204,385	100,282	189,524	3,122,822	2,008
Other sanitation	0	0	0	0	10,215	0
Health and human services	1,500	3,025	0	39	32,338	0
Culture and education	0	0	0	0	19,414	0
Parks and recreation	0	13,128	0	0	3,474,717	0
Conservation and development	0	2,705	375	0	916,254	0
All other expenditures	0	0	0	0	25,683	584
Subtotal-op and capital expenditures	1,579,195	1,014,905	2,137,058	725,241	38,262,232	275,978
Debt Service						
Principal	74,175	168,312	696,799	0	3,959,368	17,763
Interest and fiscal charges	7,992	45,123	4,944	0	622,347	5,206
Total Debt Service	82,167	213,435	701,743	0	4,581,715	22,969
Subtotal-expenditures	1,661,362	1,228,340	2,838,801	725,241	42,843,947	298,947
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,661,362	1,228,340	2,838,801	725,241	42,843,947	298,947
Total General Obligation Debt	231,684	1,661,688	650,000	0	24,890,328	107,401
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF BASHAW	TOWN OF BASS LAKE	TOWN OF BEAVER BROOK	TOWN OF BIRCHWOOD	TOWN OF BROOKLYN	TOWN OF CASEY
2021 Population	991	527	732	502	257	364
Revenues - Governmental Fund						
Taxes						
General property taxes	159,107	148,131	147,072	347,313	55,598	248,656
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	329	17,169	6,696	16,853	14,828	7,560
Total Taxes	159,436	165,300	153,768	364,166	70,426	256,216
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	26,690	37,524	0	13,398	18,474
State shared revenues	28,275	13,844	28,115	10,996	15,149	6,261
State highway aids	145,644	133,015	82,782	140,020	76,816	140,178
All other state aids	4,642	31,754	19,441	13,872	6,013	9,041
Other local government aids	50,631	8,488	8,163	56,761	19,352	23,433
Total Intergovernmental Revenues	229,192	213,791	176,025	221,649	130,728	197,387
Licenses and Permits	3,843	329	378	1,466	552	1,520
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	0	0	2,400	9,545	510	2,225
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues		400		0.440		
Interest income	80	180	225	2,443	364	765
Other revenues	1,432	96	0	6,813	0	69
Total Miscellaneous Revenues	1,512	276	225	9,256	364	834
Subtotal-general revenues	393,983	379,696	332,796	606,082	202,580	458,182
Other financing sources	0	370.606	340,000	0	0	0 459 193
Total Revenue and Other Financing Sources	393,983	379,696	672,796	606,082	202,580	458,182
Expenditures - Governmental Fund						
General Operations and Capital						
General government	60,285	47,077	42,936	102,888	32,844	57,879
Law enforcement	0	0	0	0	0	0
Fire	32,716	15,172	22,360	54,870	15,859	47,779
Ambulance	25,145	20,600	18,538	43,842	3,897	9,282
Other public safety	0	0	0	0	0	450
Highway maintenance and admin	51,353	307,687	89,546	428,900	35,007	314,162
Highway construction	210,029	0	400,552	0	100,305	0
Road-related facilities	0	0	129	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	2,125	50	2,400	3,465	1,429	4,351
Other sanitation	0	0	0	0	0	0
Health and human services	2,100	300	0	2,350 0	1,250 0	2,300 0
Culture and education Parks and recreation	1,000 0	17,461	0	0	0	6,556
Conservation and development	0	0	1,422	0	0	0,550
All other expenditures	0	0	1,422	0	0	10
Subtotal-op and capital expenditures	384,753	408,347	577,883	636,315	190,591	442,769
Debt Service	001,700	100,011	077,000	000,010	100,001	112,700
Principal	0	0	50,000	41,101	0	26,238
Interest and fiscal charges	0	0	0	784	0	3,826
Total Debt Service	0	0	50,000	41,885	0	30,064
Subtotal-expenditures	384,753	408,347	627,883	678,200	190,591	472,833
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	384,753	408,347	627,883	678,200	190,591	472,833
Total General Obligation Debt	0	0	290,000	158,899	0	83,686
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF CHICOG	TOWN OF CRYSTAL	TOWN OF EVERGREEN	TOWN OF FROG CREEK	TOWN OF GULL LAKE	TOWN OF LONG LAKE
2021 Population	234	272	1,142	130	188	637
Revenues - Governmental Fund						
Taxes						
General property taxes	327,591	112,342	347,517	33,999	45,997	188,595
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	13,669	13,540	10,838	2,596	9,914	25,315
Total Taxes	341,260	125,882	358,355	36,595	55,911	213,910
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	12,351	0	59,033	6,856	9,786	0
State shared revenues	14	9,298	117	18,771	7,109	8,790
State highway aids	148,981	98,162	129,929	90,403	75,135	97,551
All other state aids	8,084	19,350	4,468	46,818	5,806	5,917
Other local government aids	25,268	10,160	1,765	98,921	40,498	2,400
Total Intergovernmental Revenues	194,698	136,970	195,312	261,769	138,334	114,658
Licenses and Permits	1,535	591	735	20	60	16,500
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	1,671	1,850	600	65	0	2,693
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	1,810	0	289	786	223	694
Other revenues	28,793	1,201	750	711	0	517
Total Miscellaneous Revenues	30,603	1,201	1,039	1,497	223	1,211
Subtotal-general revenues	569,767	266,494	556,041	299,946	194,528	348,972
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	569,767	266,494	556,041	299,946	194,528	348,972
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	134,308	33,739	45,573	66,620	38,620	72,334
Law enforcement	0	0	0	0	0	0
Fire	32,658	13,419	39,166	6,663	11,095	50,989
Ambulance	9,699	6,916	29,105	1,014	4,808	0
Other public safety	0	0	0	0	0	2,000
Highway maintenance and admin	156,502	199,681	97,307	86,262	158,854	125,411
Highway construction	109,633	0	240,435	21,298	0	0
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	2,659	0	12,121	0	7,114
Other sanitation	2,171	0	1,721	0	1,865	0
Health and human services	1,177	1,725	1,934	2,000	450	0
Culture and education	0	0	0	300	250	0
Parks and recreation	0	0	0	0	120	2,757
Conservation and development	0	0	0	0	0	0
All other expenditures	8,647	0	0	0	0	0
Subtotal-op and capital expenditures	454,795	258,139	455,241	196,278	216,062	260,605
Debt Service						
Principal	79,780	0	18,726	0	0	0
Interest and fiscal charges	5,575	0	2,335	0	0	0
Total Debt Service	85,355	0	21,061	0	0	0
Subtotal-expenditures	540,150	258,139	476,302	196,278	216,062	260,605
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	540,150	258,139	476,302	196,278	216,062	260,605
Total General Obligation Debt	156,410	0	42,516	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF MADGE	TOWN OF MINONG	TOWN OF SARONA	TOWN OF SPOONER	TOWN OF SPRINGBROOK	TOWN OF STINNETT
2021 Population	520	942	383	739	452	245
Revenues - Governmental Fund						
Taxes						
General property taxes	155,182	677,512	76,214	166,474	52,126	28
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	20,544	22,549	11,174	3,576	9,449	2,427
Total Taxes	175,726	700,061	87,388	170,050	61,575	2,455
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	26,638	0	20,201	0	0	13,031
State shared revenues	5,302	21,044	9,801	11,107	24,864	21,009
State highway aids	100,745	297,411	113,988	57,395	88,406	51,299
All other state aids	5,563	75,811	3,813	10,805	5,034	35,995
Other local government aids	11,922	24,389	2,400	0	23,600	38,971
Total Intergovernmental Revenues	150,170	418,655	150,203	79,307	141,904	160,305
Licenses and Permits	1,600	2,926	1,040	329	1,637	650
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	0	52,976	0	350	13,364	3,765
Intergovernmental Charges for Services	0	35,150	0	0	0	0
Miscellaneous Revenues						
Interest income	177	924	1,030	515	82	131
Other revenues	1,349	692	236,748	0	396	0
Total Miscellaneous Revenues	1,526	1,616	237,778	515	478	131
Subtotal-general revenues	329,022	1,211,384	476,409	250,551	218,958	167,306
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	329,022	1,211,384	476,409	250,551	218,958	167,306
Expenditures - Governmental Fund						
General Operations and Capital						
General government	53,529	210,537	60,874	50,425	38,629	40,899
Law enforcement	0	1,636	0	0	0	0
Fire	39,698	125,850	26,084	31,853	14,675	9,063
Ambulance	13,241	30,925	9,770	18,795	11,493	6,273
Other public safety	0	0	1,200	0	0	0
Highway maintenance and admin	170,423	460,581	93,682	147,665	91,250	18,625
Highway construction	0	131,023	247,015	0	0	72,711
Road-related facilities	0	0	1,903	0	4,009	1,785
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	2,199	74,815	2,450	0	21,443	2,509
Other sanitation	0	0	0	0	0	8,362
Health and human services	6,000	3,886	11,000	0	700	570
Culture and education	1,000 0	29,000	500	970	1 200	0
Parks and recreation	0	9,030 0	500 1,406	970	1,200 0	2,067 250
Conservation and development  All other expenditures	838	0	262	0	0	0
Subtotal-op and capital expenditures	286,928	1,077,283	456,646	249,708	183,399	163,114
Debt Service	200,320	1,077,200	400,040	240,700	100,000	100,114
Principal	0	94,086	0	0	0	0
Interest and fiscal charges	0	6,161	0	0	0	0
Total Debt Service	0	100,247	0	0	0	0
Subtotal-expenditures	286,928	1,177,530	456,646	249,708	183,399	163,114
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	286,928	1,177,530	456,646	249,708	183,399	163,114
Total General Obligation Debt	0	162,692	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF STONE LAKE	TOWN OF TREGO	TOWN TOTAL WASHBURN COUNTY	TOWN OF ADDISON	TOWN OF BARTON	TOWN OF ERIN
2021 Population	521	969	11,200	3,502	2,768	3,871
Revenues - Governmental Fund						
Taxes						
General property taxes	349,861	229,468	3,945,368	792,050	740,276	868,359
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	7,962	7,154	238,924	757	1,852	14,867
Total Taxes	357,823	236,622	4,184,292	792,807	742,128	883,226
Special Assessments	0	0	97	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	267,061	180,396	139,890	150,000
State shared revenues	7,622	11,652	288,642	64,166	57,249	46,954
State highway aids	99,943	147,731	2,444,621	187,647	121,598	165,052
All other state aids	8,048	22,233	346,151	23,808	23,793	36,467
Other local government aids	19,224	1,299	483,413	0	0	0
Total Intergovernmental Revenues	134,837	182,915	3,829,888	456,017	342,530	398,473
Licenses and Permits	1,483	1,710	38,949	65,904	73,225	128,574
Fines, Forfeits and Penalties	0	0	0	235	0	125
Public Charges for Services	37,047	58,456	194,642	18,057	660	2,159
Intergovernmental Charges for Services	0	0	35,150	0	0	0
Miscellaneous Revenues						
Interest income	3,156	307	14,336	2,303	2,000	3,002
Other revenues	2,628	0	284,220	29,722	53,614	162,980
Total Miscellaneous Revenues	5,784	307	298,556	32,025	55,614	165,982
Subtotal-general revenues	536,974	480,010	8,581,574	1,365,045	1,214,157	1,578,539
Other financing sources	0	0	340,000	0	0	0
Total Revenue and Other Financing Sources	536,974	480,010	8,921,574	1,365,045	1,214,157	1,578,539
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	97,396	67,303	1,397,135	175,429	208,273	338,308
Law enforcement	0	0	1,636	0	0	0
Fire	34,711	44,186	683,263	280,302	229,108	291,322
Ambulance	19,880	24,785	317,479	0	0	0
Other public safety	353	0	4,003	21,034	36,027	73,463
Highway maintenance and admin	120,363	187,493	3,547,832	432,597	381,617	288,947
Highway construction	121,675	0	1,654,676	0	0	334,626
Road-related facilities	1,940	2,972	12,738	39,951	572	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	18,921	3,094	163,153	28,291	60,289	8,241
Other sanitation	0	0	14,119	0	0	0
Health and human services	1,051	245	39,038	0	2,374	1,976
Culture and education	1,500	0	33,550	0	0	0
Parks and recreation	14,775	26,165	81,601	21,224	230	25,388
Conservation and development	273	0	3,351	26,907	16,138	62,996
All other expenditures	0	0	10,341	24,377	0	0
Subtotal-op and capital expenditures	432,838	356,243	7,963,915	1,050,112	934,628	1,425,267
Debt Service						
Principal	81,735	0	409,429	19,842	0	0
Interest and fiscal charges	8,582	0	32,469	1,466	0	0
Total Debt Service	90,317	0	441,898	21,308	0	0
Subtotal-expenditures	523,155	356,243	8,405,813	1,071,420	934,628	1,425,267
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	523,155	356,243	8,405,813	1,071,420	934,628	1,425,267
Total General Obligation Debt	230,056	0	1,231,660	180,158	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF FARMINGTON	TOWN OF GERMANTOWN	TOWN OF HARTFORD	TOWN OF JACKSON	TOWN OF KEWASKUM	TOWN OF POLK
2021 Population	4,121	252	3,547	4,028	1,104	4,081
Revenues - Governmental Fund						
Taxes						
General property taxes	622,366	77,804	699,086	1,233,889	284,763	621,935
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	574	0	4,951	2,947	4,290	4,396
Total Taxes	622,940	77,804	704,037	1,236,836	289,053	626,331
Special Assessments	256,511	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	196,986	0	0	237,964	57,410	210,855
State shared revenues	44,443	14,691	69,452	59,830	29,754	75,264
State highway aids	177,916	42,439	130,480	170,231	99,996	170,150
All other state aids	31,725	1,484	44,971	38,145	18,130	41,490
Other local government aids	0	12,927	0	0	3,348	0
Total Intergovernmental Revenues	451,070	71,541	244,903	506,170	208,638	497,759
Licenses and Permits	41,706	4,189	49,023	186,693	28,733	240,673
Fines, Forfeits and Penalties	295	0	1,040	3,710	0	0
Public Charges for Services	6,333	0	7,850	175,939	17,044	5,577
Intergovernmental Charges for Services	0	0	31,747	151	0	0
Miscellaneous Revenues						
Interest income	7,051	117	3,133	1,606	1,095	2,523
Other revenues	8,376	0	48,572	104,000	7,014	3,396
Total Miscellaneous Revenues	15,427	117	51,705	105,606	8,109	5,919
Subtotal-general revenues	1,394,282	153,651	1,090,305	2,215,105	551,577	1,376,259
Other financing sources	425,000	0	1 000 305	0	0	1 376 350
Total Revenue and Other Financing Sources	1,819,282	153,651	1,090,305	2,215,105	551,577	1,376,259
Expenditures - Governmental Fund						
General Operations and Capital						
General government	118,983	26,397	271,801	292,305	88,966	234,715
Law enforcement	0	0	42,401	0	0	0
Fire	201,902	14,324	198,311	287,732	90,497	327,033
Ambulance	0	0	0	0	0	0
Other public safety	4,071	327	17,072	68,884	1,305	133,741
Highway maintenance and admin	861,440	26,465	518,465	329,806	130,841	426,978
Highway construction	250	0	0	146,089	134,159	0
Road-related facilities	8,351	1,729	8,198	607	0	160 0
Other transportation	200.557	0 15,830	20.206	0 51 600	0	
Solid waste collection and disposal Other sanitation	290,557 0	3,036	20,206 0	51,600 0	21,046 0	17,185 0
Health and human services	6,369	3,030	0	0	860	0
Culture and education	0,509	0	0	0	0	0
Parks and recreation	0	0	5,489	66,924	0	0
Conservation and development	9,565	0	21,049	22,945	2,964	30,614
All other expenditures	7,843	0	0	0	5,732	0
Subtotal-op and capital expenditures	1,509,331	88,108	1,102,992	1,266,892	476,370	1,170,426
Debt Service	, ,	,	, ,	, ,	,	
Principal	149,662	0	9,692	290,760	0	0
Interest and fiscal charges	13,650	0	7,115	4,441	0	0
Total Debt Service	163,312	0	16,807	295,201	0	0
Subtotal-expenditures	1,672,643	88,108	1,119,799	1,562,093	476,370	1,170,426
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,672,643	88,108	1,119,799	1,562,093	476,370	1,170,426
Total General Obligation Debt	594,918	0	150,780	200,000	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF TRENTON	TOWN OF WAYNE	TOWN OF WEST BEND	TOWN TOTAL WASHINGTON COUNTY	TOWN OF BROOKFIELD	TOWN OF DELAFIELD
2021 Population	4,856	2,305	4,701	39,136	6,789	8,614
Revenues - Governmental Fund						
Taxes						
General property taxes	1,058,283	280,526	1,044,846	8,324,183	4,261,963	2,114,372
Tax increments	0	0	0	0	3,491,816	0
In lieu of taxes	0	0	0	0	40,725	0
Other taxes	12,101	6,238	1,640	54,613	512,958	4,027
Total Taxes	1,070,384	286,764	1,046,486	8,378,796	8,307,462	2,118,399
Special Assessments	0	0	0	256,511	325,828	8,571
Intergovernmental Revenues						
Federal aids	247,803	118,171	247,332	1,786,807	341,062	462,321
State shared revenues	79,926	21,105	86,635	649,469	190,324	129,346
State highway aids	190,491	182,315	315,836	1,954,151	305,410	199,887
All other state aids	39,456	18,290	47,265	365,024	75,076	78,530
Other local government aids	0	0	0	16,275	0	11,635
Total Intergovernmental Revenues	557,676	339,881	697,068	4,771,726	911,872	881,719
Licenses and Permits	107,671	81,623	127,228	1,135,242	224,456	319,389
Fines, Forfeits and Penalties	7,156	0	2,600	15,161	189,411	39,069
Public Charges for Services	353,334	44,346	152,102	783,401	392,763	790,099
Intergovernmental Charges for Services	0	0	0	31,898	0	0
Miscellaneous Revenues	4.700	4.45		00.000	04.754	0.007
Interest income	4,788	145	5,557	33,320	34,754	2,837
Other revenues	17,065	2,059	13,757	450,555	115,950	56,480
Total Miscellaneous Revenues	21,853	2,204	19,314	483,875	150,704	59,317
Subtotal-general revenues	2,118,074 0	754,818 0	2,044,798 364,000	15,856,610 789,000	10,502,496 83,658	4,216,563 561,000
Other financing sources  Total Revenue and Other Financing Sources	2,118,074	754,818	2,408,798	16,645,610	10,586,154	4,777,563
-	2,110,074	754,010	2,400,730	10,043,010	10,300,134	4,777,505
Expenditures - Governmental Fund						
General Operations and Capital						
General government	283,377	103,323	261,281	2,403,158	868,660	467,088
Law enforcement	88,936	0	1,972	133,309	2,370,630	89,913
Fire	227,961	140,755	566,789	2,856,036	1,207,769	466,255
Ambulance	0	0	0	0	524,062	254,182
Other public safety	52,813	46,996	40,973	496,706	133,108	166,348
Highway maintenance and admin	228,644	241,452	260,672	4,127,924	589,263	1,628,164
Highway construction	317,369	0	483,073	1,415,566	262,817	0
Road-related facilities	0	0	723	60,291	25,756	13,010
Other transportation	0	0 55,662	200.154	1 224 200	2,000 0	0 679,887
Solid waste collection and disposal Other sanitation	366,248	0	299,154 0	1,234,309 56,282	0	
Health and human services	53,246 0	2,178	1,064	14,821	7,141	1,503 2,346
Culture and education	0	2,178	0	0	7,141	2,340
Parks and recreation	27,742	1,044	0	148,041	160,834	56,996
Conservation and development	27,502	3,930	47,451	272,061	3,453,829	98,308
All other expenditures	0	0	0	37,952	0	0
Subtotal-op and capital expenditures	1,673,838	595,340	1,963,152	13,256,456	9,605,869	3,924,000
Debt Service	,,	, .	,, -	-,,	-,,	-,- ,
Principal	100,000	29,124	0	599,080	588,048	224,385
Interest and fiscal charges	347	874	0	27,893	61,765	102,487
Total Debt Service	100,347	29,998	0	626,973	649,813	326,872
Subtotal-expenditures	1,774,185	625,338	1,963,152	13,883,429	10,255,682	4,250,872
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,774,185	625,338	1,963,152	13,883,429	10,255,682	4,250,872
Total General Obligation Debt	0	0	364,000	1,489,856	2,989,119	3,561,545
Proprietary Fund Types						
Revenues	0	0	0	0	3,238,761	0
Expenses	0	0	0	0	3,594,151	0

	TOWN OF EAGLE	TOWN OF GENESEE	TOWN OF LISBON	TOWN OF MERTON	TOWN OF MUKWONAGO	TOWN OF OCONOMOWOC
2021 Population	3,635	7,428	10,731	8,537	8,061	8,777
Revenues - Governmental Fund						
Taxes						
General property taxes	953,093	1,900,699	4,409,883	2,855,251	3,040,057	4,030,307
Tax increments	0	0	80,973	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	-1,732	1,719	195,318	10,279	2,881	14
Total Taxes	951,361	1,902,418	4,686,174	2,865,530	3,042,938	4,030,321
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	189,712	391,146	250,000	866	429,313	0
State shared revenues	45,629	149,972	172,347	138,153	115,029	172,316
State highway aids	109,141	211,712	460,458	318,727	289,820	801,891
All other state aids	76,321	68,166	59,407	78,946	119,517	102,225
Other local government aids	0	0	0	189,521	0	110,004
Total Intergovernmental Revenues	420,803	820,996	942,212	726,213	953,679	1,186,436
Licenses and Permits	132,045	282,154	581,524	262,351	190,450	489,666
Fines, Forfeits and Penalties	664	105	78,806	29,401	78,754	132,373
Public Charges for Services	343,538	658,789	2,590,709	852,288	753,505	970,957
Intergovernmental Charges for Services	29,350	222,282	123,432	8,706	4,429	0
Miscellaneous Revenues						
Interest income	1,311	12,696	11,876	5,649	3,773	3,476
Other revenues	17,730	13,960	70,923	100,017	27,031	61,687
Total Miscellaneous Revenues	19,041	26,656	82,799	105,666	30,804	65,163
Subtotal-general revenues	1,896,802	3,913,400	9,085,656	4,850,155	5,054,559	6,874,916
Other financing sources	36,000	0	3,783,700	1,015,000	433,000	0
Total Revenue and Other Financing Sources	1,932,802	3,913,400	12,869,356	5,865,155	5,487,559	6,874,916
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	332,847	479,534	759,601	549,515	517,693	1,024,817
Law enforcement	16,569	0	775,761	215,602	938,082	1,808,558
Fire	284,742	431,244	923,202	359,436	942,160	895,323
Ambulance	0	147,540	626,815	308,633	226,713	0
Other public safety	39,743	158,749	295,841	48,909	79,890	266,439
Highway maintenance and admin	194,117	1,527,683	977,975	1,284,615	668,322	639,822
Highway construction	172,317	0	58,235	741,083	0	759,291
Road-related facilities	10,234	10,459	32,968	42,254	2,948	26,418
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	303,933	595,845	855,276	729,502	545,370	797,130
Other sanitation	98	0	0	0	0	0
Health and human services	10,118	4,283	4,400	4,173	3,520	3,850
Culture and education	168,892	0	0	690,915	0	0
Parks and recreation	16,880	159,563	169,037	7,995	228,011	12,199
Conservation and development	51,210	111,395	2,491,148	0	121,421	26,007
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,601,700	3,626,295	7,970,259	4,982,632	4,274,130	6,259,854
Debt Service						
Principal	183,267	320,258	1,624,358	501,503	648,601	749,286
Interest and fiscal charges	12,924	94,086	257,627	88,232	84,297	108,351
Total Debt Service	196,191	414,344	1,881,985	589,735	732,898	857,637
Subtotal-expenditures	1,797,891	4,040,639	9,852,244	5,572,367	5,007,028	7,117,491
Other financing uses	0	0	0	0	0	7.447.404
Total Canada Other Financing Uses	1,797,891	4,040,639	9,852,244	5,572,367	5,007,028	7,117,491
Total General Obligation Debt	245,561	2,980,254	9,947,497	3,114,067	3,755,055	5,043,394
Proprietary Fund Types						
Revenues	0	0	241,451	0	0	1,199,284
Expenses	0	0	167,290	0	0	6,339,360

	TOWN OF OTTAWA	TOWN TOTAL WAUKESHA COUNTY	TOWN OF BEAR CREEK	TOWN OF CALEDONIA	TOWN OF DAYTON	TOWN OF DUPONT
2021 Population	3,941	66,513	835	1,725	2,785	754
Revenues - Governmental Fund						
Taxes						
General property taxes	853,710	24,419,335	177,108	330,744	586,794	140,968
Tax increments	0	3,572,789	0	0	0	0
In lieu of taxes	0	40,725	0	0	0	0
Other taxes	6,139	731,603	16,238	8,728	24,946	12,128
Total Taxes	859,849	28,764,452	193,346	339,472	611,740	153,096
Special Assessments	0	334,399	0	0	0	0
Intergovernmental Revenues						
Federal aids	204,784	2,269,204	41,972	88,288	146,366	0
State shared revenues	54,706	1,167,822	32,190	24,888	35,019	35,031
State highway aids	100,705	2,797,751	100,457	100,153	197,126	0
All other state aids	33,165	691,353	3,157	10,266	41,251	2,885
Other local government aids	0	311,160	0	0	70	37,942
Total Intergovernmental Revenues	393,360	7,237,290	177,776	223,595	419,832	75,858
Licenses and Permits	99,421	2,581,456	562	25,065	43,421	4,308
Fines, Forfeits and Penalties	1,000	549,583	0	1,345	0	0
Public Charges for Services	19,629	7,372,277	1,250	118,720	1,250	39,003
Intergovernmental Charges for Services Miscellaneous Revenues	0	388,199	0	0	0	0
Interest income	1,488	77,860	429	1,282	10,457	278
Other revenues	7,337	471,115	0	30,166	1,712	800
Total Miscellaneous Revenues	8,825	548,975	429	31,448	12,169	1,078
Subtotal-general revenues	1,382,084	47,776,631	373,363	739,645	1,088,412	273,343
Other financing sources	0	5,912,358	0	0	0	0
Total Revenue and Other Financing Sources	1,382,084	53,688,989	373,363	739,645	1,088,412	273,343
Expenditures - Governmental Fund						
General Operations and Capital						
General government	287,637	5,287,392	52,429	119,917	144,584	57,234
Law enforcement	0	6,215,115	0	0	4,150	0
Fire	325,330	5,835,461	46,521	47,222	81,735	25,908
Ambulance	96,346	2,184,291	20,278	20,531	42,203	18,582
Other public safety	71,918	1,260,945	2,440	18,871	24,902	0
Highway maintenance and admin	375,330	7,885,291	43,412	152,422	113,424	61,539
Highway construction	0	1,993,743	95,000	163,999	261,526	0
Road-related facilities	1,806	165,853	0	2,936	12,306	0
Other transportation	0	2,000	0	0	0	0
Solid waste collection and disposal	99,578	4,606,521	59,040	86,147	13,888	62,687
Other sanitation	0	1,601	0	0	3,174	0
Health and human services	8,675	48,506	1,374	74	842	0
Culture and education	0 57.257	859,807	0	0 5.440	275 833	0
Parks and recreation  Conservation and development	57,257 19,149	868,772 6 372 467	330	5,440 13,200	0	3,550
All other expenditures	19,149	6,372,467 0	1,750	13,200	0	20,000
Subtotal-op and capital expenditures	1,343,026	43,587,765	322,574	630,759	703,842	249,500
Debt Service	,,-	-, ,	,-	,	,-	.,
Principal	1,867	4,841,573	0	27,905	0	0
Interest and fiscal charges	0	809,769	0	3,690	0	0
Total Debt Service	1,867	5,651,342	0	31,595	0	0
Subtotal-expenditures	1,344,893	49,239,107	322,574	662,354	703,842	249,500
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,344,893	49,239,107	322,574	662,354	703,842	249,500
Total General Obligation Debt	1,863	31,638,355	0	135,576	0	0
Proprietary Fund Types						
Revenues	0	4,679,496	0	0	0	0
Expenses	0	10,100,801	0	0	0	0

	TOWN OF FARMINGTON	TOWN OF FREMONT	TOWN OF HARRISON	TOWN OF HELVETIA	TOWN OF IOLA	TOWN OF LARRABEE
2021 Population	3,705	603	492	639	999	1,380
Revenues - Governmental Fund						
Taxes						
General property taxes	677,927	235,391	95,417	165,737	186,700	228,914
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	80,784	5,038	55,369	36,928	25,280	10,892
Total Taxes	758,711	240,429	150,786	202,665	211,980	239,806
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	24,632	23,864	32,500	50,111	70,704
State shared revenues	69,340	9,698	12,063	13,232	9,144	56,232
State highway aids	203,985	55,162	114,003	110,638	119,863	134,344
All other state aids	78,231	4,305	6,094	4,818	5,631	4,772
Other local government aids	0	0	0	0	0	16,470
Total Intergovernmental Revenues	351,556	93,797	156,024	161,188	184,749	282,522
Licenses and Permits	56,480	17,772	3,421	2,187	675	1,429
Fines, Forfeits and Penalties	558	0	0	0	0	0
Public Charges for Services	5,759	79,410	1,707	640	450	7,472
Intergovernmental Charges for Services	3,925	0	0	0	0	0
Miscellaneous Revenues	4.000	4.000	405	400	004	500
Interest income	1,886	1,038	485	430	901	532
Other revenues  Total Miscellaneous Revenues	48,208	23,614	588	4,061	0 901	12,110
	50,094 1,227,083	24,652 456,060	1,073 313,011	4,491 371,171	398,755	12,642 543,871
Subtotal-general revenues Other financing sources	1,227,003	456,060	0	0	396,733	0
Total Revenue and Other Financing Sources	1,227,083	456,060	313,011	371,171	398,755	543,871
<u>-</u>		400,000	010,011	571,171	030,700	040,071
Expenditures - Governmental Fund						
General Operations and Capital						
General government	181,576	95,717	63,290	65,959	60,394	68,960
Law enforcement	12,755	5,000	0	0	0	0
Fire	126,579	35,453	17,004	20,379	32,130	95,526
Ambulance	57,917	19,162	15,308	17,810	29,826	33,658
Other public safety	17,846	16,516	1,549	710 261,501	0 39,492	472
Highway maintenance and admin Highway construction	447,273 0	113,185 130,928	148,328 0	201,301	120,876	74,950 217,212
Road-related facilities	25,447	6,977	0	0	120,876	217,212
Other transportation	23,447	0,977	0	0	0	0
Solid waste collection and disposal	22,325	71,501	2,175	2,972	4,460	4,519
Other sanitation	0	690	2,110	0	0	2,895
Health and human services	8,178	4,000	500	0	5,322	177
Culture and education	0	2,500	0	0	0	0
Parks and recreation	56,981	0	0	0	0	0
Conservation and development	45,670	359	0	0	0	0
All other expenditures	0	0	2,018	1,290	0	1,125
Subtotal-op and capital expenditures	1,002,547	501,988	250,172	370,621	292,500	499,494
Debt Service						
Principal	0	0	0	0	0	0
Interest and fiscal charges	0	0	0	0	0	0
Total Debt Service	0	0	0	0	0	0
Subtotal-expenditures	1,002,547	501,988	250,172	370,621	292,500	499,494
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,002,547	501,988	250,172	370,621	292,500	499,494
Total General Obligation Debt	0	0	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF LEBANON	TOWN OF LIND	TOWN OF LITTLE WOLF	TOWN OF MATTESON	TOWN OF MUKWA	TOWN OF ROYALTON
2021 Population	1,694	1,619	1,436	942	3,002	1,459
Revenues - Governmental Fund						
Taxes						
General property taxes	358,276	309,807	247,285	198,739	430,426	206,992
Tax increments	0	0	0	212	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	31,653	8,255	6,218	29,310	29,922	11,740
Total Taxes	389,929	318,062	253,503	228,261	460,348	218,732
Special Assessments	0	10,090	0	0	0	0
Intergovernmental Revenues						
Federal aids	85,933	82,793	73,111	47,991	148,315	73,216
State shared revenues	39,812	32,384	54,340	38,494	51,740	38,212
State highway aids	196,414	155,262	159,569	108,142	110,980	119,669
All other state aids	12,737	5,614	5,441	52,795	17,800	6,334
Other local government aids	0	0	0	2,570	0	0
Total Intergovernmental Revenues	334,896	276,053	292,461	249,992	328,835	237,431
Licenses and Permits	11,460	12,191	5,056	7,031	35,368	1,354
Fines, Forfeits and Penalties	0	0	100	440	0	0
Public Charges for Services	3,535	16,431	4,122	3,359	1,237	457
Intergovernmental Charges for Services Miscellaneous Revenues	0	0	2,192	0	0	0
Interest income	512	7,619	877	6,856	1,609	410
Other revenues	2,148	6,952	6,780	103,840	512	8,987
Total Miscellaneous Revenues	2,660	14,571	7,657	110,696	2,121	9,397
Subtotal-general revenues	742,480	647,398	565,091	599,779	827,909	467,371
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	742,480	647,398	565,091	599,779	827,909	467,371
Expenditures - Governmental Fund						
General Operations and Capital						
General government	76,339	110,806	109,767	89,362	121,197	98,743
Law enforcement	0	147	0	0	1,730	0
Fire	31,664	55,133	50,357	68,552	48,956	72,645
Ambulance	32,680	24,513	46,631	22,905	45,653	27,608
Other public safety	7,318	0	6,679	0	5,573	0
Highway maintenance and admin	152,544	97,006	296,596	316,474	184,660	93,599
Highway construction	0	186,080	0	0	248,296	60,563
Road-related facilities	0	1,145	0	0	1,748	3,172
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	5,228	5,752	5,531	1,840	47,477	4,343
Other sanitation	3,345	0	0	2,500	0	79
Health and human services	3,000	7,790	2,035	1,920	2,261	2,079
Culture and education	0	0	0	0	0	0
Parks and recreation  Conservation and development	0		200 511		2.005	400
All other expenditures	210 0	1,850 0	4,352	180 74,242	2,005 1,921	1,214 0
Subtotal-op and capital expenditures	312,328	490,222	522,659	577,975	711,477	364,445
Debt Service	012,020	100,222	022,000	011,010	, , , , , , ,	001,110
Principal	538,606	0	0	0	0	20,776
Interest and fiscal charges	15,499	0	0	0	0	610
Total Debt Service	554,105	0	0	0	0	21,386
Subtotal-expenditures	866,433	490,222	522,659	577,975	711,477	385,831
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	866,433	490,222	522,659	577,975	711,477	385,831
Total General Obligation Debt	205,503	0	0	0	0	10,571
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	U	0	0

	TOWN OF SAINT LAWRENCE	TOWN OF SCANDINAVIA	TOWN OF UNION	TOWN OF WAUPACA	TOWN OF WEYAUWEGA	TOWN OF WYOMING
2021 Population	714	1,099	824	1,231	588	325
Revenues - Governmental Fund						
Taxes						
General property taxes	164,151	113,120	249,100	192,485	119,928	60,719
Tax increments	0	0	0	0	105,758	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	31,343	22,382	16,169	7,514	6,322	42,062
Total Taxes	195,494	135,502	265,269	199,999	232,008	102,781
Special Assessments	0	3,266	0	0	0	0
Intergovernmental Revenues						
Federal aids	36,634	55,265	41,972	61,388	30,615	16,956
State shared revenues	32,305	16,038	29,886	39,055	31,982	11,693
State highway aids	98,077	115,606	126,985	114,765	50,089	49,038
All other state aids	3,607	76,651	2,894	4,132	3,393	5,044
Other local government aids	0	8,145	0	0	0	0
Total Intergovernmental Revenues	170,623	271,705	201,737	219,340	116,079	82,731
Licenses and Permits	1,827	929	3,148	6,259	3,143	1,228
Fines, Forfeits and Penalties	0	0	247	0	0	0
Public Charges for Services	1,851	0	34,688	0	45,026	33,858
Intergovernmental Charges for Services	11,447	0	0	0	0	0
Miscellaneous Revenues				0.50		
Interest income	2,335	11	53	356	885	177
Other revenues	5,041	100	8,766	28,000	0	2,241
Total Miscellaneous Revenues	7,376	111	8,819	28,356	885	2,418
Subtotal-general revenues	388,618	411,513 0	513,908 0	453,954 0	397,141 0	223,016
Other financing sources	0					169,343 392,359
Total Revenue and Other Financing Sources	388,618	411,513	513,908	453,954	397,141	392,339
Expenditures - Governmental Fund						
General Operations and Capital						
General government	68,795	68,011	69,291	121,794	40,985	49,203
Law enforcement	0	0	0	0	0	0
Fire	45,312	22,073	26,520	26,445	31,749	19,635
Ambulance	21,303	30,303	26,746	18,733	8,738	11,704
Other public safety	0	0	0	0	0	83
Highway maintenance and admin	268,125	101,199	251,656	94,892	58,901	211,059
Highway construction	0	119,868	0	0	0	0
Road-related facilities	0	0	1,434	255	378	0
Other transportation	0	0	31,680	0	0	0
Solid waste collection and disposal	2,127	4,896	55,381	2,467	46,179	35,721
Other sanitation	0	3,061	0	9,568	0	0
Health and human services Culture and education	3,955 0	1,250	57	820	85	0
Parks and recreation	10,527	4,200 4,721	1,908 5,907	1,000 10,319	2,046 0	0
Conservation and development	0	0	578	0	2,423	96
All other expenditures	0	0	41,972	0	150	0
Subtotal-op and capital expenditures	420,144	359,582	513,130	286,293	191,634	327,501
Debt Service	120,111	000,002	010,100	200,200	101,001	027,001
Principal	9,277	0	0	0	0	0
Interest and fiscal charges	1,042	0	0	0	0	0
Total Debt Service	10,319	0	0	0	0	0
Subtotal-expenditures	430,463	359,582	513,130	286,293	191,634	327,501
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	430,463	359,582	513,130	286,293	191,634	327,501
Total General Obligation Debt	20,919	0	0	0	0	169,343
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN TOTAL WAUPACA COUNTY	TOWN OF AURORA	TOWN OF BLOOMFIELD	TOWN OF COLOMA	TOWN OF DAKOTA	TOWN OF DEERFIELD
2021 Population	28,850	1,016	1,089	757	1,230	750
Revenues - Governmental Fund						
Taxes						
General property taxes	5,476,728	159,861	162,841	224,581	160,986	149,026
Tax increments	105,970	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	519,221	955	12,923	18,652	38,217	22,106
Total Taxes	6,101,919	160,816	175,764	243,233	199,203	171,132
Special Assessments	13,356	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	1,232,626	51,968	55,370	40,848	65,295	38,884
State shared revenues	712,778	16,858	19,753	12,604	23,218	9,953
State highway aids	2,540,327	97,860	25,541	134,343	352,838	129,245
All other state aids	357,852	4,330	4,516	21,837	8,886	15,369
Other local government aids	65,197	0	28	0	0	53
Total Intergovernmental Revenues	4,908,780	171,016	105,208	209,632	450,237	193,504
Licenses and Permits	244,314	653	730	705	3,721	210
Fines, Forfeits and Penalties	2,690	0	0	5,608	0	210
Public Charges for Services	400,225	1,280	310	0	3,917	1,625
Intergovernmental Charges for Services Miscellaneous Revenues	17,564	4,106	0	14,312	0	500
Interest income	39,418	451	610	902	192	1,936
Other revenues	294,626	10,433	10,252	729	11,315	199
Total Miscellaneous Revenues	334,044	10,884	10,862	1,631	11,507	2,135
Subtotal-general revenues	12,022,892	348,755	292,874	475,121	668,585	369,316
Other financing sources	169,343	0	0	0	0	0
Total Revenue and Other Financing Sources	12,192,235	348,755	292,874	475,121	668,585	369,316
Expenditures - Governmental Fund						
General Operations and Capital						
General government	1,934,353	50,741	57,898	94,886	122,347	52,050
Law enforcement	23,782	0	0	25,173	0	0
Fire	1,027,498	32,014	60,724	66,950	29,525	47,152
Ambulance	592,792	0	1,925	0	0	0
Other public safety	102,959	0	1,550	0	0	6,798
Highway maintenance and admin	3,582,237	194,248	112,710	208,496	373,059	175,650
Highway construction	1,604,348	0	0	0	0	0
Road-related facilities	55,798	662	4,284	128	1,748	0
Other transportation	31,680	0	0	0	0	0
Solid waste collection and disposal	546,656	0	0	0	0	0
Other sanitation	25,312	0	0	0	0	0
Health and human services	45,719	409	3,750	2,900	3,267	3,400
Culture and education  Parks and recreation	11,929 95,328	0	2,550 0	10,000 10,163	250 0	2,951 0
Conservation and development	72,176	0	3,758	0,103	13,062	0
All other expenditures	148,820	17,272	1,335	0	0	19
Subtotal-op and capital expenditures	9,901,387	295,346	250,484	418,696	543,258	288,020
Debt Service						
Principal	596,564	0	0	0	0	0
Interest and fiscal charges	20,841	0	0	0	2,133	0
Total Debt Service	617,405	0	0	0	2,133	0
Subtotal-expenditures	10,518,792	295,346	250,484	418,696	545,391	288,020
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	10,518,792	295,346	250,484	418,696	545,391	288,020
Total General Obligation Debt	541,912	0	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF HANCOCK	TOWN OF LEON	TOWN OF MARION	TOWN OF MOUNT MORRIS	TOWN OF OASIS	TOWN OF PLAINFIELD
2021 Population	546	1,447	2,050	1,127	406	550
Revenues - Governmental Fund						
Taxes						
General property taxes	148,070	248,798	500,721	270,605	110,416	134,322
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	8,900	22,034	81,971	58,597	5,187	8,520
Total Taxes	156,970	270,832	582,692	329,202	115,603	142,842
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	27,842	75,989	110,407	57,829	20,515	28,941
State shared revenues	25,986	14,796	25,089	11,730	6,071	17,070
State highway aids	150,264	136,130	146,038	130,112	113,609	166,670
All other state aids	5,011	27,337	21,074	9,321	3,983	2,542
Other local government aids	0	0	3	0	0	0
Total Intergovernmental Revenues	209,103	254,252	302,611	208,992	144,178	215,223
Licenses and Permits	949	770	2,406	1,576	0	2,417
Fines, Forfeits and Penalties	0	0	4,841	0	0	0
Public Charges for Services	0	1,250	9,234	0	0	0
Intergovernmental Charges for Services	0	0	597	6,000	0	0
Miscellaneous Revenues						
Interest income	213	594	1,349	1,082	79	63
Other revenues	552	27,568	7,546	5,075	0	1,234
Total Miscellaneous Revenues	765	28,162	8,895	6,157	79	1,297
Subtotal-general revenues	367,787	555,266	911,276	551,927	259,860	361,779
Other financing sources	0	0	0	0	0	70,000
Total Revenue and Other Financing Sources	367,787	555,266	911,276	551,927	259,860	431,779
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	47,695	60,470	132,305	79,223	37,698	47,931
Law enforcement	96	0	113,808	0	0	0
Fire	45,986	75,753	106,479	84,025	34,301	31,749
Ambulance	0	3,425	0	0	0	0
Other public safety	0	2,928	25,905	0	0	0
Highway maintenance and admin	171,320	97,066	361,122	287,478	210,202	147,974
Highway construction	0	159,920	0	0	0	159,613
Road-related facilities	0	1,675	2,805	1,749	0	159
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	0	121	0	0	0
Other sanitation	0	1,747	0	0	0	0
Health and human services	900	3,600	2,046	400	1,100	3,000
Culture and education	13,866	24,737	1,700	18,808	1,700	2,100
Parks and recreation	0	6,545	16,685	11,070	0	0
Conservation and development	0	0	56,049	26,067	0	0
All other expenditures	0	0	0	0	0	3,048
Subtotal-op and capital expenditures	279,863	437,866	819,025	508,820	285,001	395,574
Debt Service						
Principal	20,000	20,595	0	20,167	0	45,431
Interest and fiscal charges	2,535	3,038	0	16,617	0	1,272
Total Debt Service	22,535	23,633	0	36,784	0	46,703
Subtotal-expenditures	302,398	461,499	819,025	545,604	285,001	442,277
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	302,398	461,499	819,025	545,604	285,001	442,277
Total General Obligation Debt	80,000	66,209	0	377,034	0	69,626
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF POY SIPPI	TOWN OF RICHFORD	TOWN OF ROSE	TOWN OF SAXEVILLE	TOWN OF SPRINGWATER	TOWN OF WARREN
2021 Population	917	655	665	996	1,277	684
Revenues - Governmental Fund						
Taxes						
General property taxes	61,277	102,076	108,581	297,048	417,128	93,248
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,126	13,458	20,751	22,507	21,090	6,359
Total Taxes	63,403	115,534	129,332	319,555	438,218	99,607
Special Assessments	0	0	0	0	11,520	0
Intergovernmental Revenues						
Federal aids	48,985	32,343	33,808	51,759	67,564	34,436
State shared revenues	37,945	7,152	20,120	11,912	19,340	11,414
State highway aids	70,087	130,710	95,528	98,918	164,138	117,456
All other state aids	9,297	8,803	20,819	5,035	17,322	2,448
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	166,314	179,008	170,275	167,624	268,364	165,754
Licenses and Permits	1,298	1,313	125	1,077	4,085	260
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	0	3,000	1,963	5,867	800	100
Intergovernmental Charges for Services	0	0	1,381	0	0	0
Miscellaneous Revenues						
Interest income	1,027	3,046	232	2,701	111	0
Other revenues	3,061	6,663	50	10,748	13,445	64
Total Miscellaneous Revenues	4,088	9,709	282	13,449	13,556	64
Subtotal-general revenues	235,103	308,564	303,358	507,572	736,543	265,785
Other financing sources	0	0	0	0	0	50,000
Total Revenue and Other Financing Sources	235,103	308,564	303,358	507,572	736,543	315,785
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	52,387	49,576	49,051	94,378	155,685	60,377
Law enforcement	0	0	0	0	0	0
Fire	42,555	16,181	61,017	68,815	133,231	24,978
Ambulance	0	0	0	1,001	0	0
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	21,872	191,574	182,139	142,262	253,062	137,035
Highway construction	48,901	0	0	0	0	95,181
Road-related facilities	7,862	945	0	1,206	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	0	55	0	0	0
Other sanitation	0	0	0	0	0	0
Health and human services	0	5,910	272	81	0	0
Culture and education	17,852	450	500	19,737	10,000	0
Parks and recreation	6,400	0	0	0	15,100	0
Conservation and development	0	190	745	0	4,000	0
All other expenditures	2,868	3,593	358	0	0	0
Subtotal-op and capital expenditures	200,697	268,419	294,137	327,480	571,078	317,571
Debt Service						
Principal	0	0	0	0	0	0
Interest and fiscal charges	0	0	0	0	0	0
Total Debt Service	0	0	0	0	0	0
Subtotal-expenditures	200,697	268,419	294,137	327,480	571,078	317,571
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	200,697	268,419	294,137	327,480	571,078	317,571
Total General Obligation Debt	0	0	0	0	0	50,000
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WAUTOMA	TOWN TOTAL WAUSHARA COUNTY	TOWN OF ALGOMA	TOWN OF BLACK WOLF	TOWN OF CLAYTON	TOWN OF NEENAH
2021 Population	1,306	17,468	7,002	2,464	4,220	3,670
Revenues - Governmental Fund						
Taxes						
General property taxes	144,619	3,494,204	1,225,786	298,301	1,846,612	494,706
Tax increments	0	0	0	0	116,042	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	36,593	400,946	264	5,127	19,016	1,952
Total Taxes	181,212	3,895,150	1,226,050	303,428	1,981,670	496,658
Special Assessments	0	11,520	0	0	48,510	0
Intergovernmental Revenues						
Federal aids	67,616	910,399	365,495	129,475	220,851	889
State shared revenues	21,794	312,805	79,678	33,924	53,670	102,819
State highway aids	109,009	2,368,496	106,618	73,978	194,393	90,239
All other state aids	6,870	194,800	41,820	20,881	34,925	29,364
Other local government aids	0	84	123,381	0	10,435	247,266
Total Intergovernmental Revenues	205,289	3,786,584	716,992	258,258	514,274	470,577
Licenses and Permits	1,980	24,275	155,745	27,731	107,817	49,561
Fines, Forfeits and Penalties	0	10,659	0	0	0	0
Public Charges for Services	3,489	32,835	423,194	241,848	450,138	275,694
Intergovernmental Charges for Services	0	26,896	240,402	0	72,696	56,916
Miscellaneous Revenues						
Interest income	212	14,800	3,998	835	7,238	7,614
Other revenues	109	109,043	44,024	19,128	596,498	101,177
Total Miscellaneous Revenues	321	123,843	48,022	19,963	603,736	108,791
Subtotal-general revenues	392,291	7,911,762	2,810,405	851,228	3,778,841	1,458,197
Other financing sources	0	120,000	0	0	13,900,000	0
Total Revenue and Other Financing Sources	392,291	8,031,762	2,810,405	851,228	17,678,841	1,458,197
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	65,045	1,309,743	388,288	200,954	596,648	331,411
Law enforcement	0	139,077	0	5,028	78,625	0
Fire	46,395	1,007,830	413,585	114,809	265,695	124,985
Ambulance	0	6,351	61,377	6,604	0	6,706
Other public safety	0	37,181	32,306	5,652	108,086	21,904
Highway maintenance and admin	151,331	3,418,600	295,596	172,127	572,769	111,322
Highway construction	6,111	469,726	3,522,841	0	1,180,019	137,534
Road-related facilities	3,195	26,418	769,150	21,385	10,427	22,868
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	176	382,852	229,643	313,000	192,647
Other sanitation	0	1,747	0	0	7,578,242	11,289
Health and human services	250	31,285	2,715	0	10,122	120
Culture and education	1,000	128,201	0	0	0	0
Parks and recreation	0	65,963	48,573	0	13,445	109,771
Conservation and development	18,154	122,025	24,168	17,624	405,267	5,438
All other expenditures	3,701	32,194	0	0	0	0
Subtotal-op and capital expenditures	295,182	6,796,517	5,941,451	773,826	11,132,345	1,075,995
Debt Service						
Principal	0	106,193	120,000	0	4,094,868	104,744
Interest and fiscal charges	0	25,595	21,682	0	725,941	4,874
Total Debt Service	0	131,788	141,682	0	4,820,809	109,618
Subtotal-expenditures	295,182	6,928,305	6,083,133	773,826	15,953,154	1,185,613
Other financing uses	0	0	0	0	393,302	0
Total Exp and Other Financing Uses	295,182	6,928,305	6,083,133	773,826	16,346,456	1,185,613
Total General Obligation Debt	0	642,869	240,000	0	27,003,680	250,487
Proprietary Fund Types						
Revenues	0	0	0	0	711,716	414,208
Expenses	0	0	0	0	526,617	152,429

	TOWN OF NEKIMI	TOWN OF NEPEUSKUN	TOWN OF OMRO	TOWN OF OSHKOSH	TOWN OF POYGAN	TOWN OF RUSHFORD
2021 Population	1,435	748	2,372	2,510	1,349	1,628
Revenues - Governmental Fund						
Taxes						
General property taxes	186,159	219,601	367,311	388,694	286,976	387,078
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	17	20	123	3	3,280	1,421
Total Taxes	186,176	219,621	367,434	388,697	290,256	388,499
Special Assessments	0	1,914	23,918	0	0	0
Intergovernmental Revenues						
Federal aids	0	38,700	0	129,318	70,861	85,545
State shared revenues	60,787	18,429	24,623	94,010	11,679	31,780
State highway aids	120,362	480,586	115,711	531,869	91,717	177,923
All other state aids	9,472	7,804	26,439	24,446	13,837	11,823
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	190,621	545,519	166,773	779,643	188,094	307,071
Licenses and Permits	4,030	3,957	131,414	86,386	10,405	12,044
Fines, Forfeits and Penalties	0	0	0	20	110	230
Public Charges for Services	110,706	724	175,956	264,168	127,674	138,460
Intergovernmental Charges for Services	0	0	0	10,199	0	0
Miscellaneous Revenues						
Interest income	50	406	916	4,521	805	632
Other revenues	0	1,140	34,966	29,119	6,178	1,280
Total Miscellaneous Revenues	50	1,546	35,882	33,640	6,983	1,912
Subtotal-general revenues	491,583	773,281	901,377	1,562,753	623,522	848,216
Other financing sources	0	772 224	0	0	0	0
Total Revenue and Other Financing Sources	491,583	773,281	901,377	1,562,753	623,522	848,216
Expenditures - Governmental Fund						
General Operations and Capital						
General government	196,323	69,464	150,189	227,027	125,315	96,477
Law enforcement	0	0	0	18,961	0	420
Fire	25,641	34,132	73,534	100,855	48,090	58,066
Ambulance	10,657	0	6,278	34,218	8,358	4,352
Other public safety	0	0	46,906	34,961	0	729
Highway maintenance and admin	227,080	155,691	196,271	286,860	251,483	498,965
Highway construction	0	398,945	0	523,841	0	0
Road-related facilities	0	0	11,723	10,974	7,028	3,112
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	101,678	7,650	78,124	243,919	129,414	115,128
Other sanitation	1,387	0	7,760	6	54	0
Health and human services  Culture and education	2,671 0	238 0	3,240 0	4,827 0	516 0	81 0
Parks and recreation	0	0	25	0	0	0
Conservation and development	0	53,447	97,866	55,277	458	0
All other expenditures	0	0	97,000	0	0	4,997
Subtotal-op and capital expenditures	565,437	719,567	671,916	1,541,726	570,716	782,327
Debt Service	000, 101	7 10,007	07 1,010	1,011,120	010,110	702,027
Principal	0	0	2,465	0	0	0
Interest and fiscal charges	0	0	1,539	4,050	0	0
Total Debt Service	0	0	4,004	4,050	0	0
Subtotal-expenditures	565,437	719,567	675,920	1,545,776	570,716	782,327
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	565,437	719,567	675,920	1,545,776	570,716	782,327
Total General Obligation Debt	0	0	23,830	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF UTICA	TOWN OF VINLAND	TOWN OF WINCHESTER	TOWN OF WINNECONNE	TOWN OF WOLF RIVER	TOWN TOTAL WINNEBAGO COUNTY
2021 Population	1,346	1,750	1,843	2,475	1,210	36,022
Revenues - Governmental Fund						
Taxes						
General property taxes	462,080	338,810	216,993	470,205	411,270	7,600,582
Tax increments	0	0	0	0	0	116,042
In lieu of taxes	0	15,600	0	13	0	15,613
Other taxes	717	943	6,540	2,229	16,723	58,375
Total Taxes	462,797	355,353	223,533	472,447	427,993	7,790,612
Special Assessments	0	0	0	0	0	74,342
Intergovernmental Revenues						
Federal aids	70,337	93,940	95,876	0	63,324	1,364,611
State shared revenues	17,324	45,506	35,375	29,254	14,692	653,550
State highway aids	191,956	92,795	126,827	130,021	93,714	2,618,709
All other state aids	10,640	13,538	15,660	21,100	13,607	295,356
Other local government aids	0	3,000	0	0	0	384,082
Total Intergovernmental Revenues	290,257	248,779	273,738	180,375	185,337	5,316,308
Licenses and Permits	12,362	29,106	30,431	50,895	22,257	734,141
Fines, Forfeits and Penalties	0	45	0	0	0	405
Public Charges for Services	123,097	153,732	146,270	243,049	98,964	2,973,674
Intergovernmental Charges for Services	0	0	0	0	1,444	381,657
Miscellaneous Revenues						
Interest income	180	804	320	820	418	29,557
Other revenues	105,409	47,558	54,500	159	1,761	1,042,897
Total Miscellaneous Revenues	105,589	48,362	54,820	979	2,179	1,072,454
Subtotal-general revenues	994,102	835,377	728,792	947,745	738,174	18,343,593
Other financing sources	0	0	700 700	0	720.474	13,900,000
Total Revenue and Other Financing Sources	994,102	835,377	728,792	947,745	738,174	32,243,593
Expenditures - Governmental Fund						
General Operations and Capital						
General government	138,000	190,746	138,910	168,764	137,536	3,156,052
Law enforcement	0	0	0	5,002	0	108,036
Fire	141,571	81,917	50,335	97,857	81,619	1,712,691
Ambulance	12,971	17,996	1,269	6,577	17,300	194,663
Other public safety	3,788	9,732	30,170	24,838	16,197	335,269
Highway maintenance and admin	431,266	191,029	170,415	64,731	304,272	3,929,877
Highway construction	0	0	0	244,438	0	6,007,618
Road-related facilities	0	4,287	6,894	9,683	29,683	907,214
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	124,219	132,372	56,250	192,437	106,283	2,405,616
Other sanitation	0	0	74,858	0	0	7,673,596
Health and human services	218 0	22,125 0	3,092 0	2,665 0	8,104	60,734
Culture and education Parks and recreation	0	0	0	2,965	3,000 4,717	3,000 179,496
Conservation and development	0	15,246	11,461	14,274	3,345	703,871
All other expenditures	0	13,240	0	0	23,519	28,516
Subtotal-op and capital expenditures	852,033	665,450	543,654	834,231	735,575	27,406,249
Debt Service	002,000	000,100	0 10,00 1	001,201	700,070	27, 100,2 10
Principal	52,467	121,714	25,787	12,558	0	4,534,603
Interest and fiscal charges	522	5,514	773	700	0	765,595
Total Debt Service	52,989	127,228	26,560	13,258	0	5,300,198
Subtotal-expenditures	905,022	792,678	570,214	847,489	735,575	32,706,447
Other financing uses	0	0	0	0	0	393,302
Total Exp and Other Financing Uses	905,022	792,678	570,214	847,489	735,575	33,099,749
Total General Obligation Debt	0	0	0	12,903	0	27,530,900
Proprietary Fund Types						
Revenues	0	0	0	0	0	1,125,924
Expenses	0	0	0	0	0	679,046

	TOWN OF ARPIN	TOWN OF AUBURNDALE	TOWN OF CAMERON	TOWN OF CARY	TOWN OF CRANMOOR	TOWN OF DEXTER
2021 Population	973	858	485	424	165	362
Revenues - Governmental Fund						
Taxes						
General property taxes	210,245	111,440	124,007	153,405	90,675	113,749
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	5,947	2,895	501	37,453	2,247	8,704
Total Taxes	216,192	114,335	124,508	190,858	92,922	122,453
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	47,153	43,385	25,225	0	8,269	18,055
State shared revenues	93,890	45,380	19,438	20,115	6,431	22,814
State highway aids	114,186	130,139	30,537	88,485	24,966	54,610
All other state aids	6,088	3,982	2,538	3,492	6,675	8,123
Other local government aids	0	28,999	0	0	0	8,478
Total Intergovernmental Revenues	261,317	251,885	77,738	112,092	46,341	112,080
Licenses and Permits	458	3,106	8,157	247	30	822
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	1,650	125	44,391	18,718	0	133
Intergovernmental Charges for Services	3,089	1,002	1,051	1,920	0	377
Miscellaneous Revenues	4 775	457	2.460	264	0	0
Interest income	1,775	157	3,468	361	0	0
Other revenues Total Miscellaneous Revenues	9,716	81 238	2,548 6,016	50 411	0	3,842 3,842
	11,491 494,197	236 370,691	261,861	324,246	139,293	239,707
Subtotal-general revenues	494,197	370,691	201,801	324,246	139,293	75,000
Other financing sources  Total Revenue and Other Financing Sources	494,197	370,691	261,861	324,246	139,293	314,707
	494,197	370,031	201,001	324,240	109,290	314,707
Expenditures - Governmental Fund						
General Operations and Capital						
General government	68,760	50,146	53,673	47,276	20,612	39,773
Law enforcement	0	0	0	0	0	0
Fire	67,438	44,515	28,598	47,032	28,653	44,041
Ambulance	36,551	28,001	15,566	25,881	3,653	9,119
Other public safety	0	500	1,259	50	0	125
Highway maintenance and admin	59,152	133,558	32,277	118,961	15,913	144,340
Highway construction	116,086	115,949	0	0	31,000	0
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	8,764	5,135	52,169	24,002	30,092	22,811
Other sanitation	12,380	0	0 55	0	0 55	0 532
Health and human services Culture and education	5,767	0	0	200	0	0
Parks and recreation	29,674 0	0	0	0	0	0
Conservation and development	0	280	608	0	0	0
All other expenditures	9,898	59	24,553	0	0	155
Subtotal-op and capital expenditures	414,470	378,143	208,758	263,402	129,978	260,896
Debt Service	111,170	070,110	200,700	200, 102	120,010	200,000
Principal	0	0	0	0	0	12,490
Interest and fiscal charges	0	0	0	0	0	456
Total Debt Service	0	0	0	0	0	12,946
Subtotal-expenditures	414,470	378,143	208,758	263,402	129,978	273,842
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	414,470	378,143	208,758	263,402	129,978	273,842
Total General Obligation Debt	0	0	0	0	0	80,012
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF GRAND RAPIDS	TOWN OF HANSEN	TOWN OF HILES	TOWN OF LINCOLN	TOWN OF MARSHFIELD	TOWN OF MILLADORE
2021 Population	7,863	708	173	1,613	801	688
Revenues - Governmental Fund						
Taxes						
General property taxes	1,489,080	190,905	97,417	391,012	174,998	107,101
Tax increments	0	0	0	0	0	0
In lieu of taxes	900	0	0	0	0	0
Other taxes	15,223	15,320	17,732	1,779	734	3,518
Total Taxes	1,505,203	206,225	115,149	392,791	175,732	110,619
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	388,163	34,489	0	96,313	41,135	34,593
State shared revenues	275,807	53,172	10,725	28,892	23,261	46,247
State highway aids	247,742	118,313	40,024	126,355	75,795	124,108
All other state aids	44,593	-1,163	4,544	6,373	3,240	7,615
Other local government aids	21,977	0	0	0	0	0
Total Intergovernmental Revenues	978,282	204,811	55,293	257,933	143,431	212,563
Licenses and Permits	67,777	72	67	12,322	5,495	420
Fines, Forfeits and Penalties	51,809	0	0	0	198	0
Public Charges for Services	471,982	39,480	0	161,897	69,321	22,923
Intergovernmental Charges for Services	213,873	0	0	12,300	334	210
Miscellaneous Revenues	5.004	0.40	0	4 570	405	200
Interest income	5,334	243	0	1,578	185	368
Other revenues  Total Miscellaneous Revenues	133,760	3,712	0	3,654	1,346	126 494
	139,094	3,955		5,232 842,475	1,531	347,229
Subtotal-general revenues	3,428,020 657,527	454,543 0	170,509 0	042,475	396,042 0	347,229
Other financing sources  Total Revenue and Other Financing Sources		454,543	170,509	842,475	396,042	347,229
-		404,040	170,303	042,473	330,042	547,229
Expenditures - Governmental Fund	a					
General Operations and Capital						
General government	449,553	41,932	21,922	120,428	43,631	43,455
Law enforcement	819,847	0	0	0	0	0
Fire	275,846	56,834	21,827	38,507	38,336	32,886
Ambulance	118,220	31,263	12,472	48,279	24,675	23,072
Other public safety	40,005	720	0	4,000	3,063	0
Highway maintenance and admin	377,069	158,118	19,668	353,709	70,943	39,668
Highway construction	313,572	0	0	0	28,215	165,820
Road-related facilities	27,775	0	0	0	0	3,772
Other transportation	43,035	0	0	0	0	0
Solid waste collection and disposal Other sanitation	464,966	49,909 0	11,254 0	154,230 0	81,083 0	19,155
	4,594 10,000	294	309	3,005	0	1,721 0
Health and human services  Culture and education	0,000	0	0	3,005	0	0
Parks and recreation	5,050	0	0	0	2,000	0
Conservation and development	9,038	0	0	4,705	330	0
All other expenditures	0	0	0	0	3,056	34
Subtotal-op and capital expenditures	2,958,570	339,070	87,452	726,863	295,332	329,583
Debt Service	, , .	,	- , -	-,	,	,
Principal	765,329	0	0	0	0	0
Interest and fiscal charges	25,364	0	0	0	0	0
Total Debt Service	790,693	0	0	0	0	0
Subtotal-expenditures	3,749,263	339,070	87,452	726,863	295,332	329,583
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	3,749,263	339,070	87,452	726,863	295,332	329,583
Total General Obligation Debt	808,830	0	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF PORT EDWARDS	TOWN OF REMINGTON	TOWN OF RICHFIELD	TOWN OF ROCK	TOWN OF RUDOLPH	TOWN OF SARATOGA
2021 Population	1,424	262	1,603	892	1,038	5,309
Revenues - Governmental Fund						
Taxes						
General property taxes	217,388	81,508	264,736	260,138	229,448	687,359
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	15,646	15,048	11,038	24,270	4,154	36,902
Total Taxes	233,034	96,556	275,774	284,408	233,602	724,261
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	70,599	12,927	83,763	106,448	50,921	259,002
State shared revenues	47,207	21,507	76,167	23,781	58,219	203,828
State highway aids	405,248	114,160	103,989	112,662	107,590	246,417
All other state aids	9,803	21,304	4,802	4,047	9,044	918,889
Other local government aids	339,255	0	0	0	0	0
Total Intergovernmental Revenues	872,112	169,898	268,721	246,938	225,774	1,628,136
Licenses and Permits	2,758	654	265	3,345	3,798	94,867
Fines, Forfeits and Penalties	0	391	0	0	0	4,086
Public Charges for Services	96,379	22,116	137,020	92,849	0	327,355
Intergovernmental Charges for Services	3,530	0	0	0	0	9,395
Miscellaneous Revenues						
Interest income	735	0	405	144	330	5,050
Other revenues	4,906	103,803	18,397	0	18,048	46,385
Total Miscellaneous Revenues	5,641	103,803	18,802	144	18,378	51,435
Subtotal-general revenues	1,213,454	393,418	700,582	627,684	481,552	2,839,535
Other financing sources	100,067	0	0	0	0	0
Total Revenue and Other Financing Sources	s 1,313,521	393,418	700,582	627,684	481,552	2,839,535
Expenditures - Governmental Fun	d					
General Operations and Capital						
General government	65,074	58,476	114,502	60,274	62,939	329,600
Law enforcement	0	0	0	0	0	14,883
Fire	66,552	14,113	107,727	33,610	68,676	255,768
Ambulance	23,821	17,843	51,023	28,110	21,977	112,644
Other public safety	93	0	0	3,350	151	15,090
Highway maintenance and admin	115,672	113,262	238,156	568,429	256,810	644,950
Highway construction	56,583	67,639	0	0	0	698,091
Road-related facilities	0	2,784	0	461	1,756	4,557
Other transportation	0	65,277	0	0	0	0
Solid waste collection and disposal	93,439	24,413	153,781	87,392	2,531	325,250
Other sanitation	0	0	0	0	11,669	0
Health and human services	2,282	8,741	2,360	4,812	0	16,109
Culture and education	0	0	0	0	0	0
Parks and recreation	0	709	0	1,807	0	0
Conservation and development	0	0	0	1,439	1,973	2,374
All other expenditures	0	0	0	0	0	34,732
Subtotal-op and capital expenditures	423,516	373,257	667,549	789,684	428,482	2,454,048
Debt Service						
Principal	846,649	14,516	0	10,000	0	0
Interest and fiscal charges	13,379	8,975	0	1,098	0	1,183
Total Debt Service	860,028	23,491	0	11,098	0	1,183
Subtotal-expenditures	1,283,544	396,748	667,549	800,782	428,482	2,455,231
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,283,544	396,748	667,549	800,782	428,482	2,455,231
Total General Obligation Debt	120,788	164,923	0	20,000	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF SENECA	TOWN OF SHERRY	TOWN OF SIGEL	TOWN OF WOOD	TOWN TOTAL WOOD COUNTY	TOWN OF MENOMINEE
2021 Population	1,118	825	1,071	807	29,462	4,306
Revenues - Governmental Fund						
Taxes						
General property taxes	148,873	221,063	161,695	186,669	5,712,911	364,132
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	900	0
Other taxes	13,896	14,401	10,434	12,866	270,708	2,571
Total Taxes	162,769	235,464	172,129	199,535	5,984,519	366,703
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	55,160	41,606	52,701	39,355	1,509,262	0
State shared revenues	30,035	101,756	88,655	44,380	1,341,707	192,976
State highway aids	101,073	109,141	160,057	102,251	2,737,848	296,122
All other state aids	8,981	5,414	6,207	3,555	1,088,146	10,217
Other local government aids	0	84	0	4,908	403,701	274,592
Total Intergovernmental Revenues	195,249	258,001	307,620	194,449	7,080,664	773,907
Licenses and Permits	2,782	71	1,076	261	208,850	32,188
Fines, Forfeits and Penalties	0	0	0	0	56,484	0
Public Charges for Services	11,346	10,848	0	0	1,528,533	6,963
Intergovernmental Charges for Services	0	3,364	0	0	250,445	0
Miscellaneous Revenues		400				4 = 00
Interest income	0	102	111	16	20,362	4,706
Other revenues	5,434	17,128	21,072	917	394,925	64,573
Total Miscellaneous Revenues	5,434	17,230	21,183	933	415,287	69,279
Subtotal-general revenues	377,580 0	524,978 0	502,008 0	395,178 0	15,524,782	1,249,040
Other financing sources					832,594	0 1,249,040
Total Revenue and Other Financing Sources	377,580	524,978	502,008	395,178	16,357,376	1,249,040
Expenditures - Governmental Fund						
General Operations and Capital						
General government	62,105	49,335	61,840	48,313	1,913,619	270,921
Law enforcement	0	0	0	0	834,730	0
Fire	72,836	55,552	66,449	73,065	1,538,861	182,426
Ambulance	21,997	27,141	21,930	39,339	742,577	36,000
Other public safety	2,846	0	6,970	0	78,222	17,712
Highway maintenance and admin	127,641	234,237	48,533	113,258	3,984,324	428,516
Highway construction	0	0	291,946	0	1,884,901	252,821
Road-related facilities	627	1,803	0	0	43,535	0
Other transportation	0	0	0	0	108,312	0
Solid waste collection and disposal	11,761	29,168	45,598	12,030	1,708,933	131,904
Other sanitation	0	0	539	0	30,903	0
Health and human services	0	4,596 0	0	512 0	59,429	10,000
Culture and education Parks and recreation	2,104	0	0	0	29,874 11,670	10,000 0
Conservation and development	2,104	0	0	0	20,747	3,000
All other expenditures	0	1,200	0	0	73,687	0,000
Subtotal-op and capital expenditures	301,917	403,032	543,805	286,517	13,064,324	1,333,300
Debt Service	001,017	100,002	0.10,000	200,017	10,001,021	1,000,000
Principal	0	0	0	100,000	1,748,984	32,000
Interest and fiscal charges	0	0	0	904	51,359	478
Total Debt Service	0	0	0	100,904	1,800,343	32,478
Subtotal-expenditures	301,917	403,032	543,805	387,421	14,864,667	1,365,778
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	301,917	403,032	543,805	387,421	14,864,667	1,365,778
Total General Obligation Debt	0	0	0	0	1,194,553	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN TOTAL MENOMINEE COUNTY	STATE TOTAL OF ALL TOWNS
2021 Population	4,306	1,614,027
Revenues - Governmental Fund		
Taxes		
General property taxes	364,132	453,001,061
Tax increments	0	8,020,053
In lieu of taxes	0	1,308,513
Other taxes	2,571	28,988,337
Total Taxes	366,703	491,317,964
Special Assessments	0	5,802,362
Intergovernmental Revenues		
Federal aids	0	68,283,340
State shared revenues	192,976 296,122	57,341,049
State highway aids All other state aids	10,217	187,308,894 29,905,927
Other local government aids	274,592	13,667,851
Total Intergovernmental Revenues	773,907	356,507,061
Licenses and Permits	32,188	23,299,388
Fines, Forfeits and Penalties	0	2,861,231
Public Charges for Services	6,963	66,589,502
Intergovernmental Charges for Services	0	6,331,784
Miscellaneous Revenues		
Interest income	4,706	5,265,919
Other revenues	64,573	34,703,278
Total Miscellaneous Revenues	69,279	39,969,197
Subtotal-general revenues	1,249,040	992,678,489
Other financing sources	0	181,485,404
Total Revenue and Other Financing Sources	1,249,040	1,174,163,893
<b>Expenditures - Governmental Fund</b>		
General Operations and Capital		
General government	270,921	148,026,426
Law enforcement	0	34,626,065
Fire	182,426	101,423,682
Ambulance	36,000	26,489,036
Other public safety	17,712	12,140,661
Highway maintenance and admin	428,516	319,155,066
Highway construction	252,821	152,626,955
Road-related facilities	0	5,538,762
Other transportation	0	4,139,007
Solid waste collection and disposal Other sanitation	131,904 0	62,066,398
Health and human services	0	10,721,286 3,787,297
Culture and education	10,000	6,609,726
Parks and recreation	0	21,795,866
Conservation and development	3,000	24,782,836
All other expenditures	0	6,715,049
Subtotal-op and capital expenditures	1,333,300	940,644,118
Debt Service		
Principal	32,000	116,280,838
Interest and fiscal charges	478	13,980,365
Total Debt Service	32,478	130,261,203
Subtotal-expenditures	1,365,778	1,070,905,321
Other financing uses	0	2,659,215
Total Exp and Other Financing Uses	1,365,778	1,073,564,536
Total General Obligation Debt	0	515,777,046
Proprietary Fund Types		
Revenues	0	32,207,193
Expenses	0	33,114,537