

**Transportation Efficiency Report
Comparative Spending Guide 2010**

COUNTY	DISTRICT	BUS UTILIZATION
ATLANTIC	ATLANTIC CITY	1.20
ATLANTIC	BRIGANTINE CITY	1.55
ATLANTIC	BUENA REGIONAL	2.09
ATLANTIC	EGG HARBOR CITY	1.28
ATLANTIC	EGG HARBOR TWP	1.55
ATLANTIC	ESTELL MANOR CITY	1.01
ATLANTIC	FOLSOM BORO	1.09
ATLANTIC	GREATER EGG HARBOR REG	2.57
ATLANTIC	HAMMONTON TOWN	2.26
ATLANTIC	LONGPORT	0.43
ATLANTIC	MAINLAND REGIONAL	1.57
ATLANTIC	MARGATE CITY	1.11
ATLANTIC	NORTHFIELD CITY	0.25
ATLANTIC	PLEASANTVILLE CITY	1.11
ATLANTIC	VENTNOR CITY	1.91
BERGEN	ALPINE BORO	1.08
BERGEN	BERGENFIELD BORO	0.89
BERGEN	CARLSTADT-EAST RUTHERFORD	1.32
BERGEN	CLIFFSIDE PARK BORO	0.73
BERGEN	CRESSKILL BORO	0.67
BERGEN	DEMAREST BORO	0.54
BERGEN	DUMONT BORO	1.09
BERGEN	EAST RUTHERFORD BORO	3.74
BERGEN	EDGEWATER BORO	1.18
BERGEN	ELMWOOD PARK	0.95
BERGEN	EMERSON BORO	2.48
BERGEN	ENGLEWOOD CITY	1.09
BERGEN	FAIR LAWN BORO	1.10
BERGEN	FAIRVIEW BORO	1.07
BERGEN	FORT LEE BORO	0.90
BERGEN	FRANKLIN LAKES BORO	1.10
BERGEN	GARFIELD CITY	0.94

**Transportation Efficiency Report
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COUNTY	DISTRICT	BUS UTILIZATION
BERGEN	GLEN ROCK BORO	0.90
BERGEN	HACKENSACK CITY	0.90
BERGEN	HARRINGTON PARK BORO	0.83
BERGEN	HASBROUCK HEIGHTS BORO	0.85
BERGEN	HILLSDALE BORO	3.48
BERGEN	HO HO KUS BORO	1.03
BERGEN	LITTLE FERRY BORO	0.93
BERGEN	LODI BOROUGH	1.22
BERGEN	LYNDHURST TWP	0.76
BERGEN	MAHWAH TWP	1.72
BERGEN	MAYWOOD BORO	0.85
BERGEN	MIDLAND PARK BORO	0.30
BERGEN	MONTVALE BORO	1.27
BERGEN	MOONACHIE BORO	0.57
BERGEN	NEW MILFORD BORO	0.88
BERGEN	NORTHERN HIGHLANDS REG	1.87
BERGEN	NORTHERN VALLEY REGIONAL	0.97
BERGEN	OAKLAND BORO	1.38
BERGEN	OLD TAPPAN BORO	0.25
BERGEN	PARAMUS BORO	1.09
BERGEN	PASCACK VALLEY REGIONAL	1.42
BERGEN	RAMAPO-INDIAN HILL REG	1.32
BERGEN	RIDGEFIELD BORO	0.64
BERGEN	RIDGEWOOD VILLAGE	1.23
BERGEN	RIVER DELL REGIONAL	0.99
BERGEN	RIVER VALE TWP	0.98
BERGEN	ROCHELLE PARK TWP	0.49
BERGEN	ROCKLEIGH	0.75
BERGEN	SADDLE BROOK TWP	0.64
BERGEN	TEANECK TWP	1.22
BERGEN	TENAFLY BORO	0.79
BERGEN	TETERBORO	0.08

**Transportation Efficiency Report
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COUNTY	DISTRICT	BUS UTILIZATION
BERGEN	UPPER SADDLE RIVER BORO	1.21
BERGEN	WALDWICK BORO	0.49
BERGEN	WESTWOOD REGIONAL	1.10
BERGEN	WOODCLIFF LAKE BORO	0.60
BURLINGTON	BEVERLY CITY	1.13
BURLINGTON	BORDENTOWN REGIONAL	2.44
BURLINGTON	BURLINGTON CITY	0.83
BURLINGTON	BURLINGTON TWP	2.21
BURLINGTON	CINNAMINSON TWP	2.19
BURLINGTON	DELANCO TWP	1.07
BURLINGTON	DELRAN TWP	1.55
BURLINGTON	EASTAMPTON TWP	0.94
BURLINGTON	EDGEWATER PARK TWP	2.26
BURLINGTON	EVESHAM TWP	1.46
BURLINGTON	FLORENCE TWP	1.70
BURLINGTON	HAINESPORT TWP	1.06
BURLINGTON	LENAPE REGIONAL	1.13
BURLINGTON	LUMBERTON TWP	1.57
BURLINGTON	MAPLE SHADE TWP	2.18
BURLINGTON	MEDFORD TWP	2.01
BURLINGTON	MOORESTOWN TWP	1.59
BURLINGTON	MOUNT LAUREL TWP	1.95
BURLINGTON	NEW HANOVER TWP	1.00
BURLINGTON	NORTH HANOVER TWP	1.17
BURLINGTON	NORTHERN BURLINGTON REG	1.67
BURLINGTON	PEMBERTON TWP	1.77
BURLINGTON	RANCOCAS VALLEY REGIONAL	0.89
BURLINGTON	RIVERSIDE TWP	0.91
BURLINGTON	SHAMONG TWP	1.61
BURLINGTON	SOUTHAMPTON TWP	0.88
BURLINGTON	TABERNACLE TWP	1.35
BURLINGTON	WASHINGTON TWP	0.81

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COUNTY	DISTRICT	BUS UTILIZATION
BURLINGTON	WESTAMPTON	1.33
BURLINGTON	WILLINGBORO TWP	1.45
BURLINGTON	WOODLAND TWP	1.00
CAMDEN	AUDUBON BORO	0.69
CAMDEN	BARRINGTON BORO	0.95
CAMDEN	BELLMAWR BORO	0.76
CAMDEN	BERLIN BORO	1.71
CAMDEN	BERLIN TWP	1.10
CAMDEN	BLACK HORSE PIKE REGIONAL	1.07
CAMDEN	CAMDEN CITY	1.03
CAMDEN	CHERRY HILL TWP	1.37
CAMDEN	CHESILHURST	1.70
CAMDEN	EASTERN CAMDEN COUNTY REG	1.36
CAMDEN	GLOUCESTER CITY	1.31
CAMDEN	GLOUCESTER TWP	1.70
CAMDEN	HADDON HEIGHTS BORO	0.99
CAMDEN	HADDON TWP	1.19
CAMDEN	LAWNSIDE BORO	1.01
CAMDEN	LINDENWOLD BORO	1.27
CAMDEN	MERCHANTVILLE BORO	0.73
CAMDEN	PENNSAUKEN TWP	2.08
CAMDEN	PINE HILL BORO	1.71
CAMDEN	RUNNEMEDE BORO	1.06
CAMDEN	STRATFORD BORO	0.80
CAMDEN	VOORHEES TWP	1.46
CAMDEN	WATERFORD TWP	1.92
CAMDEN	WINSLOW TWP	2.11
CAMDEN	WOODLYNNE BORO	0.81
CAPE MAY	DENNIS TWP	1.27
CAPE MAY	LOWER CAPE MAY REGIONAL	1.44
CAPE MAY	LOWER TWP	2.05
CAPE MAY	MIDDLE TWP	1.60

**Transportation Efficiency Report
Comparative Spending Guide 2010**

COUNTY	DISTRICT	BUS UTILIZATION
CAPE MAY	NORTH WILDWOOD CITY	0.52
CAPE MAY	OCEAN CITY	1.22
CAPE MAY	SEA ISLE CITY	0.56
CAPE MAY	UPPER TWP	1.95
CAPE MAY	WILDWOOD CITY	0.73
CAPE MAY	WOODBINE BORO	0.58
CUMBERLAND	BRIDGETON CITY	2.99
CUMBERLAND	COMMERCIAL TWP	1.26
CUMBERLAND	CUMBERLAND REGIONAL	1.08
CUMBERLAND	DOWNE TWP	0.83
CUMBERLAND	GREENWICH TWP	0.50
CUMBERLAND	LAWRENCE TWP	0.80
CUMBERLAND	MAURICE RIVER TWP	1.41
CUMBERLAND	MILLVILLE CITY	1.67
CUMBERLAND	STOW CREEK TWP	0.84
CUMBERLAND	UPPER DEERFIELD TWP	3.75
CUMBERLAND	VINELAND CITY	1.35
ESSEX	BELLEVILLE TOWN	0.88
ESSEX	BLOOMFIELD TWP	1.97
ESSEX	CALDWELL-WEST CALDWELL	0.85
ESSEX	FAIRFIELD TWP	0.62
ESSEX	GLEN RIDGE BORO	1.33
ESSEX	IRVINGTON TOWNSHIP	0.75
ESSEX	LIVINGSTON TWP	2.22
ESSEX	MILLBURN TWP	1.76
ESSEX	MONTCLAIR TOWN	1.72
ESSEX	NUTLEY TOWN	1.48
ESSEX	ROSELAND BORO	1.03
ESSEX	SOUTH ORANGE-MAPLEWOOD	1.20
ESSEX	VERONA BORO	0.28
ESSEX	WEST ESSEX REGIONAL	0.78
ESSEX	WEST ORANGE TOWN	1.59

**Transportation Efficiency Report
Comparative Spending Guide 2010**

COUNTY	DISTRICT	BUS UTILIZATION
GLOUCESTER	CLAYTON BORO	1.88
GLOUCESTER	CLEARVIEW REGIONAL	1.50
GLOUCESTER	DELSEA REGIONAL H.S DIST.	1.62
GLOUCESTER	DEPTFORD TWP	1.32
GLOUCESTER	EAST GREENWICH TWP	1.28
GLOUCESTER	FRANKLIN TWP	1.44
GLOUCESTER	GATEWAY REGIONAL	1.26
GLOUCESTER	GLASSBORO	1.94
GLOUCESTER	GREENWICH TWP	1.39
GLOUCESTER	HARRISON TWP	1.43
GLOUCESTER	KINGSWAY REGIONAL	1.74
GLOUCESTER	LOGAN TWP	1.58
GLOUCESTER	MANTUA TWP	0.95
GLOUCESTER	MONROE TWP	1.72
GLOUCESTER	PAULSBORO BORO	2.49
GLOUCESTER	SOUTH HARRISON TWP	0.94
GLOUCESTER	SWEDESBORO-WOOLWICH	1.24
GLOUCESTER	WASHINGTON TWP	2.39
GLOUCESTER	WEST DEPTFORD TWP	1.36
GLOUCESTER	WOODBURY CITY	1.03
HUDSON	BAYONNE CITY	0.72
HUDSON	HOBOKEN CITY	0.89
HUDSON	HUDSON COUNTY VOCATIONAL	2.53
HUDSON	JERSEY CITY	2.01
HUDSON	KEARNY TOWN	0.75
HUDSON	NORTH BERGEN TWP	2.22
HUDSON	SECAUCUS TOWN	1.48
HUDSON	UNION CITY	0.43
HUDSON	WEEHAWKEN TWP	1.43
HUDSON	WEST NEW YORK TOWN	0.54
HUNTERDON	BETHLEHEM TWP	1.26
HUNTERDON	BLOOMSBURY BORO	1.43

**Transportation Efficiency Report
Comparative Spending Guide 2010**

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HUNTERDON	CLINTON TOWN	0.93
HUNTERDON	DELAWARE TWP	1.19
HUNTERDON	DELAWARE VALLEY REGIONAL	2.84
HUNTERDON	HUNTERDON CENTRAL REG	2.18
HUNTERDON	LEBANON TWP	1.04
HUNTERDON	MILFORD BORO	0.23
HUNTERDON	N HUNT/VOORHEES REGIONAL	1.36
HUNTERDON	READINGTON TWP	1.70
HUNTERDON	SOUTH HUNTERDON REGIONAL	1.55
HUNTERDON	TEWKSBURY TWP	1.44
MERCER	EAST WINDSOR REGIONAL	2.50
MERCER	EWING TWP	1.67
MERCER	HAMILTON TWP	1.34
MERCER	HOPEWELL VALLEY REGIONAL	1.45
MERCER	LAWRENCE TWP	1.59
MERCER	PRINCETON REGIONAL	1.42
MERCER	ROBBINSVILLE TWP	2.14
MERCER	TRENTON CITY	0.80
MERCER	W WINDSOR-PLAINSBORO REG	1.42
MIDDLESEX	CARTERET BORO	1.35
MIDDLESEX	CRANBURY TWP	1.88
MIDDLESEX	DUNELLEN BORO	0.83
MIDDLESEX	EAST BRUNSWICK TWP	1.72
MIDDLESEX	EDISON TWP	1.59
MIDDLESEX	HIGHLAND PARK BORO	1.08
MIDDLESEX	METUCHEN BORO	1.61
MIDDLESEX	MIDDLESEX BORO	1.21
MIDDLESEX	MILLTOWN BORO	1.10
MIDDLESEX	MONROE TWP	2.20
MIDDLESEX	NORTH BRUNSWICK TWP	2.10
MIDDLESEX	OLD BRIDGE TWP	2.09
MIDDLESEX	PERTH AMBOY CITY	0.91

**Transportation Efficiency Report
Comparative Spending Guide 2010**

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MIDDLESEX	PISCATAWAY TWP	1.93
MIDDLESEX	SAYREVILLE BORO	1.60
MIDDLESEX	SOUTH AMBOY CITY	1.17
MIDDLESEX	SOUTH BRUNSWICK TWP	1.66
MIDDLESEX	SOUTH PLAINFIELD BORO	1.63
MIDDLESEX	SOUTH RIVER BORO	1.19
MIDDLESEX	SPOTSWOOD BORO	0.91
MIDDLESEX	WOODBIDGE TWP	1.97
MONMOUTH	ALLENHURST	0.47
MONMOUTH	ASBURY PARK CITY	0.67
MONMOUTH	ATLANTIC HIGHLANDS BORO	0.08
MONMOUTH	BRIELLE BORO	1.53
MONMOUTH	COLTS NECK TWP	1.73
MONMOUTH	DEAL BORO	0.36
MONMOUTH	EATONTOWN BORO	1.03
MONMOUTH	FREEHOLD REGIONAL	1.73
MONMOUTH	FREEHOLD TWP	1.56
MONMOUTH	HAZLET TWP	1.77
MONMOUTH	HENRY HUDSON REGIONAL	1.07
MONMOUTH	HIGHLANDS BORO	0.32
MONMOUTH	HOLMDEL TWP	1.85
MONMOUTH	HOWELL TWP	1.67
MONMOUTH	INTERLAKEN	0.38
MONMOUTH	KEANSBURG BORO	0.73
MONMOUTH	LITTLE SILVER BORO	0.97
MONMOUTH	LONG BRANCH CITY	1.39
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	2.01
MONMOUTH	MARLBORO TWP	2.14
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	2.41
MONMOUTH	MIDDLETOWN TWP	1.54
MONMOUTH	MILLSTONE TWP	1.67
MONMOUTH	MONMOUTH REGIONAL	1.23

**Transportation Efficiency Report
Comparative Spending Guide 2010**

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MONMOUTH	NEPTUNE TWP	1.61
MONMOUTH	OCEAN TWP	1.84
MONMOUTH	OCEANPORT BORO	0.97
MONMOUTH	RED BANK BORO	0.62
MONMOUTH	RED BANK REGIONAL	1.01
MONMOUTH	RUMSON BORO	1.42
MONMOUTH	RUMSON-FAIR HAVEN REG	2.05
MONMOUTH	SHORE REGIONAL	0.63
MONMOUTH	SPRING LAKE BORO	0.70
MONMOUTH	SPRING LAKE HEIGHTS BORO	0.36
MONMOUTH	TINTON FALLS	1.27
MONMOUTH	UNION BEACH	0.62
MONMOUTH	UPPER FREEHOLD REGIONAL	2.05
MONMOUTH	WALL TWP	1.80
MONMOUTH	WEST LONG BRANCH BORO	1.08
MORRIS	BOONTON TOWN	0.68
MORRIS	BOONTON TWP	1.70
MORRIS	BUTLER BORO	1.05
MORRIS	CHESTER TWP	1.38
MORRIS	DENVILLE TWP	2.25
MORRIS	DOVER TOWN	1.22
MORRIS	EAST HANOVER TWP	1.57
MORRIS	FLORHAM PARK BORO	1.09
MORRIS	HANOVER PARK REGIONAL	3.64
MORRIS	HANOVER TWP	2.12
MORRIS	JEFFERSON TWP	1.86
MORRIS	KINNELON BORO	1.87
MORRIS	LINCOLN PARK BORO	2.05
MORRIS	LONG HILL TWP	1.26
MORRIS	MADISON BORO	1.28
MORRIS	MENDHAM BORO	0.82
MORRIS	MENDHAM TWP	2.78

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MORRIS	MONTVILLE TWP	1.84
MORRIS	MORRIS HILLS REGIONAL	1.60
MORRIS	MORRIS PLAINS BORO	1.64
MORRIS	MORRIS SCHOOL DISTRICT	1.71
MORRIS	MOUNT OLIVE TWP	1.93
MORRIS	MOUNTAIN LAKES BORO	1.83
MORRIS	PARSIPPANY-TROY HILLS TWP	1.78
MORRIS	PEQUANNOCK TWP	1.36
MORRIS	RANDOLPH TWP	2.20
MORRIS	RIVERDALE BORO	1.31
MORRIS	ROCKAWAY BORO	1.20
MORRIS	ROCKAWAY TWP	1.56
MORRIS	ROXBURY TWP	1.99
MORRIS	SCH DIST OF THE CHATHAMS	1.89
MORRIS	WASHINGTON TWP	2.48
MORRIS	WEST MORRIS REGIONAL	1.55
OCEAN	BARNEGAT TWP	2.47
OCEAN	BEACH HAVEN BORO	1.26
OCEAN	BERKELEY TWP	2.36
OCEAN	BRICK TWP	2.46
OCEAN	CENTRAL REGIONAL	1.50
OCEAN	JACKSON TWP	2.05
OCEAN	LACEY TWP	3.30
OCEAN	LAKWOOD TWP	1.41
OCEAN	LAVALLETTE BORO	1.15
OCEAN	LONG BEACH ISLAND	0.73
OCEAN	MANCHESTER TWP	2.30
OCEAN	PINELANDS REGIONAL	3.52
OCEAN	PLUMSTED TWP	1.88
OCEAN	POINT PLEASANT BEACH BORO	0.41
OCEAN	POINT PLEASANT BORO	1.25
OCEAN	SOUTHERN REGIONAL	1.70

**Transportation Efficiency Report
Comparative Spending Guide 2010**

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OCEAN	STAFFORD TWP	1.38
OCEAN	TOMS RIVER REGIONAL	2.06
OCEAN	TUCKERTON BORO	0.81
PASSAIC	BLOOMINGDALE BORO	1.54
PASSAIC	CLIFTON CITY	1.42
PASSAIC	HALEDON BORO	0.66
PASSAIC	HAWTHORNE BORO	0.91
PASSAIC	LAKELAND REGIONAL	1.53
PASSAIC	LITTLE FALLS TWP	1.01
PASSAIC	NORTH HALEDON BORO	1.05
PASSAIC	PASSAIC CITY	1.07
PASSAIC	PASSAIC VALLEY REGIONAL	1.30
PASSAIC	PATERSON CITY	0.88
PASSAIC	RINGWOOD BORO	2.38
PASSAIC	TOTOWA BORO	0.45
PASSAIC	WAYNE TWP	1.63
PASSAIC	WEST MILFORD TWP	1.81
PASSAIC	WOODLAND PARK	1.90
SALEM	ALLOWAY TWP	1.03
SALEM	EL SINBORO TWP	1.08
SALEM	LOWER ALLOWAYS CREEK	1.10
SALEM	MANNINGTON TWP	0.75
SALEM	OLDMANS TWP	1.18
SALEM	PENNS GRV-CARNEY'S PT REG	1.55
SALEM	PENNSVILLE	1.43
SALEM	PITTS GROVE TWP	1.71
SALEM	QUINTON TWP	0.92
SALEM	UPPER PITTS GROVE TWP	1.76
SALEM	WOODSTOWN-PIESGROVE REG	0.98
SOMERSET	BEDMINSTER TWP	1.22
SOMERSET	BERNARDS TWP	1.31
SOMERSET	BOUND BROOK BORO	1.20

**Transportation Efficiency Report
Comparative Spending Guide 2010**

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SOMERSET	BRANCHBURG TWP	2.33
SOMERSET	BRIDGEWATER-RARITAN REG	1.77
SOMERSET	FRANKLIN TWP	1.67
SOMERSET	GREEN BROOK TWP	2.46
SOMERSET	HILLSBOROUGH TWP	2.27
SOMERSET	MANVILLE BORO	1.17
SOMERSET	MONTGOMERY TWP	1.73
SOMERSET	NORTH PLAINFIELD BORO	1.30
SOMERSET	SOMERSET HILLS REGIONAL	1.57
SOMERSET	SOMERVILLE BORO	0.35
SOMERSET	WARREN TWP	1.76
SOMERSET	WATCHUNG BORO	1.67
SOMERSET	WATCHUNG HILLS REGIONAL	1.26
SUSSEX	ANDOVER REG	0.98
SUSSEX	BYRAM TWP	1.34
SUSSEX	FRANKFORD TWP	0.96
SUSSEX	GREEN TWP	1.26
SUSSEX	HAMPTON TWP	0.94
SUSSEX	HARDYSTON TWP	1.12
SUSSEX	HIGH POINT REGIONAL	1.59
SUSSEX	HOPATCONG	2.44
SUSSEX	KITTATINNY REGIONAL	1.10
SUSSEX	MONTAGUE TWP	0.98
SUSSEX	NEWTON TOWN	1.23
SUSSEX	SANDYSTON-WALPACK TWP	1.10
SUSSEX	SPARTA TWP	1.66
SUSSEX	STILLWATER TWP	0.93
SUSSEX	SUSSEX-WANTAGE REGIONAL	1.14
SUSSEX	VERNON TWP	2.03
SUSSEX	WALLKILL VALLEY REGIONAL	1.15
UNION	BERKELEY HEIGHTS TWP	1.64
UNION	CLARK TWP	0.77

**Transportation Efficiency Report
Comparative Spending Guide 2010**

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UNION	CRANFORD TWP	0.66
UNION	ELIZABETH CITY	1.02
UNION	GARWOOD BORO	0.88
UNION	HILLSIDE TWP	1.64
UNION	LINDEN CITY	0.89
UNION	MOUNTAINSIDE BORO	1.98
UNION	NEW PROVIDENCE BORO	0.39
UNION	PLAINFIELD CITY	1.17
UNION	RAHWAY CITY	0.60
UNION	ROSELLE PARK BORO	0.98
UNION	SCOTCH PLAINS-FANWOOD REG	1.77
UNION	SPRINGFIELD TWP	1.15
UNION	SUMMIT CITY	0.62
UNION	UNION TWP	1.33
UNION	WESTFIELD TOWN	0.74
WARREN	ALLAMUCHY TWP	1.73
WARREN	ALPHA BORO	0.96
WARREN	BLAIRSTOWN TWP	0.96
WARREN	FRANKLIN TWP	0.78
WARREN	FRELINGHUYSEN TWP	0.81
WARREN	GREAT MEADOWS REGIONAL	1.88
WARREN	GREENWICH TWP	1.83
WARREN	HACKETTSTOWN	1.02
WARREN	HARMONY TWP	0.88
WARREN	HOPE TWP	1.17
WARREN	KNOWLTON TWP	0.80
WARREN	LOPATCONG TWP	1.21
WARREN	MANSFIELD TWP	1.54
WARREN	NORTH WARREN REGIONAL	1.06
WARREN	OXFORD TWP	1.66
WARREN	PHILLIPSBURG TOWN	1.04
WARREN	POHATCONG TWP	1.74

**Transportation Efficiency Report
Comparative Spending Guide 2010**

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WARREN	WARREN COUNTY VOCATIONAL	0.88
WARREN	WARREN HILLS REGIONAL	1.86
WARREN	WASHINGTON TWP	1.12
WARREN	WHITE TWP	1.21

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Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
ATLANTIC															
ABSECON CITY	8,416,279	5,425,051	5,228,146	139,074	57,831	1,126,597	1,022,224	952,397	790,927	802,301	418,683	0	41,829	41,765	814
ATLANTIC CITY	103,485,163	60,059,357	56,114,837	3,386,417	558,103	12,793,216	10,850,263	10,981,428	7,225,216	16,357,106	7,714,983	400,000	1,403,002	570,666	6,279
ATLANTIC CO SPECIAL SE	19,158,045	11,633,684	11,134,407	116,726	382,551	3,465,544	3,230,011	2,125,407	1,843,884	1,713,178	863,617	107,801	0	60,966	467
ATLANTIC CO VOCATIONA	9,011,852	4,662,417	4,039,109	436,782	186,526	669,318	593,274	1,528,760	1,251,047	2,011,592	785,361	119,253	20,989	20,198	788
BRIGANTINE CITY	11,718,736	7,166,925	6,772,213	319,317	75,395	1,622,066	1,480,486	1,240,747	1,025,092	1,535,038	792,996	0	152,456	107,361	853
BUENA REGIONAL	27,037,032	16,248,384	15,562,827	564,628	120,929	3,985,496	3,747,639	2,990,121	2,326,952	2,773,988	1,401,753	200,000	674,125	46,377	2,536
EGG HARBOR CITY	6,214,153	3,760,127	3,621,314	99,634	39,179	1,020,837	935,787	743,283	544,118	609,857	311,615	0	80,048	0	489
EGG HARBOR TWP	82,836,423	50,652,446	47,555,579	2,937,563	159,304	11,589,382	10,423,228	6,904,284	5,490,450	11,127,362	5,286,625	393,401	1,384,387	432,259	7,579
ESTELL MANOR CITY	2,603,395	1,438,285	1,385,623	40,258	12,404	316,172	269,708	339,531	287,365	461,027	174,910	22,090	22,769	29,001	225
FOLSOM BORO	3,500,234	2,100,126	1,966,247	101,016	32,863	526,790	484,231	453,384	374,268	399,043	189,825	0	16,939	0	416
GALLOWAY TWP	39,963,951	25,457,020	24,693,641	486,054	277,325	6,345,983	5,599,603	4,033,778	3,380,336	3,931,496	1,950,627	41,300	129,085	287,297	3,680
GREATER EGG HARBOR R	41,928,400	24,335,049	22,530,606	1,289,914	514,529	4,615,804	4,276,503	5,325,210	4,247,219	6,327,641	3,433,979	0	1,306,937	139,470	3,854
HAMILTON TWP	29,429,981	18,112,577	17,377,056	495,501	240,020	4,094,226	3,873,692	3,153,973	2,520,354	3,909,135	1,788,031	0	134,201	11,389	3,237
HAMMONTON TOWN	31,113,765	18,823,329	17,579,907	1,188,216	55,206	4,183,838	3,947,907	3,900,462	2,754,847	3,320,958	1,103,279	0	655,800	29,990	3,265
LINWOOD CITY	11,085,234	6,720,874	6,388,470	309,586	22,818	1,652,489	1,475,504	1,240,325	949,300	1,421,320	680,692	0	100,225	17,995	984
MAINLAND REGIONAL	19,302,870	11,130,737	10,686,391	395,869	48,477	2,685,227	2,458,738	1,774,891	1,327,212	2,447,502	1,034,481	0	994,016	62,132	1,655
MARGATE CITY	8,785,155	4,733,275	4,525,713	206,700	862	1,230,339	1,078,360	906,685	740,185	1,403,395	0	111,042	76,498	27,841	541
MULLICA TWP	7,752,143	5,191,070	5,004,049	154,156	32,865	714,970	663,982	889,380	774,380	860,538	457,849	50,057	46,128	0	718
NORTHFIELD CITY	10,567,708	6,975,561	6,700,308	211,431	63,822	1,396,862	1,245,492	1,174,028	874,280	953,576	437,931	14,243	70,438	2,795	1,071
PLEASANTVILLE CITY	60,500,799	33,955,739	32,063,354	1,713,292	179,093	10,647,050	9,838,247	7,094,406	5,476,539	7,015,450	3,764,532	0	955,032	409,788	3,331
PORT REPUBLIC CITY	1,725,760	1,033,133	939,392	50,846	42,895	257,454	218,046	230,579	110,145	191,203	74,441	11,368	2,022	20,671	108
SOMERS POINT CITY	11,457,606	7,045,491	6,521,642	343,199	180,650	1,587,816	1,438,821	1,332,367	976,076	1,292,082	669,136	0	87,991	0	1,116
VENTNOR CITY	11,120,106	7,231,055	6,923,197	196,766	111,092	1,336,703	1,159,653	1,267,507	1,026,711	1,112,233	37,995	0	62,492	40,055	936
WEYMOUTH TWP	2,558,339	1,594,065	1,521,697	51,314	21,054	273,085	228,722	346,759	279,151	335,993	144,646	0	8,437	6,585	252

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
BERGEN															
ALLENDALE BORO	11,716,108	6,699,969	6,220,152	241,816	238,001	2,154,980	1,721,098	1,328,673	1,052,976	1,445,949	703,958	0	86,537	96,233	991
ALPINE BORO	3,222,089	1,872,825	1,608,524	218,970	45,331	526,436	470,238	361,653	289,085	421,386	113,739	0	39,789	49,787	135
BERGEN CO SPECIAL SER	47,949,731	26,750,480	23,413,205	646,375	2,690,900	10,135,364	9,027,403	4,780,930	2,988,885	5,789,157	1,300,162	238,385	70,055	240,037	860
BERGEN COUNTY VOCATI	42,583,324	24,461,681	22,711,843	1,251,706	498,132	6,569,485	5,801,480	3,980,721	2,361,616	4,516,939	2,292,209	0	1,584,764	60,757	1,985
BERGENFIELD BORO	44,306,064	26,504,844	24,561,967	1,668,962	273,915	6,752,497	5,800,536	4,530,932	3,723,789	5,607,645	2,944,748	80,000	577,689	352,010	3,580
BOGOTA BORO	12,557,809	7,834,352	7,496,459	195,343	142,550	1,177,843	1,022,516	1,789,056	1,516,332	1,462,955	797,912	0	293,603	0	1,194
CARLSTADT BORO	7,498,677	4,647,243	4,545,282	66,805	35,156	829,961	722,727	911,562	775,175	1,075,268	441,752	18,115	15,707	45,593	566
CARLSTADT-EAST RUTHE	8,104,615	4,876,141	4,581,841	255,537	38,763	958,222	589,402	991,603	647,070	948,099	327,075	0	304,657	31,822	523
CLIFFSIDE PARK BORO	30,475,432	21,146,064	20,030,644	568,254	547,166	3,496,614	2,623,102	2,557,615	2,056,920	2,570,797	1,290,835	0	699,621	152,411	2,595
CLOSTER BORO	13,132,098	8,214,753	7,802,122	182,752	229,879	1,979,463	1,554,802	1,495,926	1,299,879	1,383,915	726,015	0	54,694	36,377	1,163
CRESSKILL BORO	18,904,098	10,987,836	10,541,788	272,299	173,749	3,215,114	2,732,184	2,278,656	1,956,490	1,851,765	1,076,019	0	569,031	0	1,693
DEMAREST BORO	9,067,011	5,644,235	5,229,490	292,178	122,567	1,182,867	991,407	1,055,326	767,737	1,072,484	462,211	1,052	79,005	0	665
DUMONT BORO	31,661,871	19,497,741	18,939,549	392,571	165,621	3,385,915	3,241,718	3,872,528	3,313,408	4,065,508	2,486,092	0	812,840	29,528	2,813
EAST RUTHERFORD BOR	11,384,006	5,978,517	5,470,245	488,522	19,750	1,273,170	1,046,864	2,933,059	2,698,677	1,147,001	490,588	0	52,159	35,231	683
EDGEWATER BORO	5,669,501	3,206,591	2,966,799	214,448	25,344	1,042,865	644,803	692,380	505,217	667,759	279,808	0	32,100	0	445
ELMWOOD PARK	21,908,344	11,085,414	10,446,706	434,161	204,547	3,595,086	2,623,872	3,475,299	2,422,709	3,176,833	1,782,745	0	541,044	62,768	2,212
EMERSON BORO	13,706,445	7,494,790	6,973,326	395,870	125,594	2,209,148	1,834,768	1,433,063	1,298,738	1,901,283	977,029	0	659,973	77,934	1,189
ENGLEWOOD CITY	44,972,155	24,273,650	22,714,578	743,717	815,355	8,514,224	5,677,279	5,637,596	4,126,517	5,608,602	858,133	182,000	721,799	77,572	2,705
ENGLEWOOD CLIFFS BOR	7,576,724	4,646,580	4,335,188	221,789	89,603	1,330,000	1,022,831	752,467	530,372	827,362	517,837	0	11,699	29,854	425
FAIR LAWN BORO	64,149,187	36,379,993	34,932,512	902,798	544,683	11,165,632	10,044,992	7,285,334	5,752,117	7,607,567	4,852,157	0	1,128,842	277,249	4,778
FAIRVIEW BORO	10,707,803	6,299,647	5,851,738	363,389	84,520	1,059,367	932,219	1,545,289	1,153,540	1,647,978	788,264	1,642	46,626	8,656	1,013
FORT LEE BORO	41,397,880	23,962,108	23,182,973	602,707	176,428	5,648,921	4,657,035	5,410,129	4,617,289	5,366,181	3,640,871	0	976,028	83,044	3,488
FRANKLIN LAKES BORO	22,529,816	13,882,576	13,019,579	782,335	80,662	3,537,661	2,799,617	2,426,523	1,889,298	2,563,668	113,292	0	119,389	3,846	1,480
GARFIELD CITY	55,914,770	36,110,202	34,393,582	825,973	890,647	7,824,083	6,669,669	5,854,232	4,567,179	5,291,017	3,026,513	0	755,123	11,072	4,487
GLEN ROCK BORO	33,975,411	19,729,895	17,676,518	1,319,965	733,412	5,099,938	4,448,450	4,196,033	3,380,205	4,172,514	2,417,959	0	768,952	94,456	2,483
HACKENSACK CITY	62,339,868	39,770,804	38,432,547	1,252,318	85,939	7,711,805	6,383,569	6,252,068	5,514,507	7,388,360	3,824,768	0	1,215,601	144,134	4,864
HARRINGTON PARK BORO	8,357,229	5,141,747	4,738,781	382,603	20,363	979,719	750,753	1,035,814	789,186	1,113,532	341,961	0	86,416	302,928	732
HASBROUCK HEIGHTS BO	19,290,839	11,874,709	11,158,447	429,914	286,348	2,761,019	2,429,464	2,109,772	1,644,958	2,163,918	917,896	0	357,842	55,047	1,560
HAWORTH BORO	6,767,976	4,186,045	3,971,983	151,009	63,053	879,479	778,992	868,392	659,535	784,035	349,950	0	50,025	11,479	524
HILLSDALE BORO	15,429,978	9,198,436	8,737,672	254,818	205,946	2,448,136	1,783,420	1,745,268	1,366,898	1,941,966	1,145,388	0	85,601	11,307	1,438
HO HO KUS BORO	8,021,671	5,053,665	4,653,129	248,782	151,754	984,474	848,845	1,008,378	860,199	882,330	462,506	0	90,461	64,523	669

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
BERGEN															
LEONIA BORO	22,068,778	13,634,279	13,267,729	365,047	1,503	2,697,740	2,493,375	2,633,892	2,132,006	2,290,244	1,226,843	83,575	696,168	18,699	1,736
LITTLE FERRY BORO	9,837,169	6,066,443	5,853,725	187,662	25,056	1,306,868	983,536	1,257,443	993,828	1,154,247	425,982	0	28,970	97,760	947
LODI BOROUGH	32,490,349	19,983,463	19,088,965	642,954	251,544	3,759,597	3,048,734	3,989,055	3,593,692	4,102,763	1,933,190	0	558,213	66,918	3,163
LYNDHURST TWP	24,760,653	14,442,623	13,869,981	402,576	170,066	3,896,805	3,523,699	3,319,718	2,716,251	1,979,301	965,101	197,000	703,843	16,296	2,235
MAHWAH TWP	43,423,030	25,223,723	24,277,779	754,917	191,027	6,523,982	5,378,052	5,341,095	4,034,965	5,023,356	2,137,290	0	1,208,178	438,350	3,456
MAYWOOD BORO	10,272,402	5,871,982	5,377,557	326,035	168,390	1,761,977	1,174,742	1,198,077	914,437	1,376,922	620,972	0	58,438	95,679	845
MIDLAND PARK BORO	14,282,918	8,035,329	7,716,726	229,000	89,603	2,408,740	2,162,904	1,730,326	1,359,178	1,464,407	705,436	16,868	616,285	129,444	1,133
MONTVALE BORO	11,693,996	7,213,730	6,776,727	348,284	88,719	1,700,813	1,406,893	1,515,848	1,350,825	1,202,628	701,086	0	60,515	4,661	1,008
MOONACHIE BORO	5,098,061	2,762,369	2,620,518	112,985	28,866	1,038,219	609,894	486,896	355,146	723,986	208,476	57,464	25,980	64,558	270
NEW MILFORD BORO	21,751,651	11,343,332	10,898,845	384,542	59,945	3,138,447	2,698,612	3,317,637	2,727,952	3,191,710	1,688,367	0	701,207	61,988	2,021
NORTH ARLINGTON BORO	16,346,950	9,599,706	8,940,190	453,232	206,284	1,825,478	1,568,833	2,341,458	1,905,229	2,093,204	894,734	0	452,132	263,903	1,595
NORTHERN HIGHLANDS R	18,963,153	10,703,737	9,948,581	721,039	34,117	1,941,744	1,797,978	2,302,422	1,912,287	2,888,590	1,370,187	0	1,091,725	476,540	1,286
NORTHERN VALLEY REGI	38,090,005	21,157,842	19,728,387	881,981	547,474	6,409,630	5,705,376	3,587,993	2,925,420	4,816,113	2,652,682	3,142	2,077,757	167,582	2,571
NORTHVALE BORO	6,675,844	4,077,603	3,770,978	270,471	36,154	959,846	697,405	933,697	772,140	632,863	194,308	0	70,372	2,062	600
NORWOOD BORO	7,332,875	4,280,996	3,984,993	270,682	25,321	1,026,689	654,381	912,596	766,758	1,013,649	580,174	0	98,945	3,919	632
OAKLAND BORO	21,240,397	13,278,630	12,573,706	575,751	129,173	2,859,001	2,596,567	2,735,949	2,358,332	2,224,673	1,179,592	0	105,682	27,349	1,648
OLD TAPPAN BORO	9,372,251	5,913,889	5,649,886	221,218	42,785	1,215,644	908,720	1,191,807	1,038,378	1,002,605	297,643	0	48,305	34,557	867
ORADELL BORO	8,685,318	5,315,094	5,032,184	241,994	40,916	1,180,570	830,071	1,155,574	708,897	1,022,710	499,870	0	11,370	39,253	813
PALISADES PARK	16,529,338	10,400,286	9,641,483	506,605	252,198	1,727,083	1,498,484	2,171,078	1,703,669	1,723,475	1,069,741	0	507,416	165,024	1,440
PARAMUS BORO	58,282,858	31,521,837	30,266,013	1,241,864	13,960	8,988,612	7,871,390	6,857,420	5,570,724	9,345,297	4,750,687	0	1,258,184	419,316	4,361
PARK RIDGE BORO	18,245,377	10,038,993	9,369,672	638,039	31,282	3,427,411	2,750,779	2,288,644	1,698,561	1,783,784	788,210	0	703,622	149,621	1,348
PASCACK VALLEY REGIO	31,335,080	16,953,188	14,773,376	492,268	1,687,544	6,058,478	5,354,529	2,942,190	2,276,593	3,706,921	1,810,385	0	1,659,424	227,556	1,903
RAMAPO-INDIAN HILL REG	35,799,767	18,331,931	17,024,442	1,018,091	289,398	5,487,881	5,078,323	3,826,641	2,702,667	5,345,237	1,994,227	50,000	2,695,911	2,938,966	2,324
RAMSEY BORO	40,641,819	25,050,345	24,145,105	651,767	253,473	6,326,673	5,075,188	3,854,422	3,020,312	4,399,324	2,313,443	0	976,951	0	3,131
RIDGEFIELD BORO	28,676,056	18,153,128	17,333,168	456,328	363,632	4,112,992	4,049,084	2,600,796	1,815,246	2,753,579	1,223,356	0	970,604	89,879	1,991
RIDGEFIELD PARK TWP	25,099,096	15,085,690	14,443,481	626,245	15,964	3,858,585	3,721,518	2,791,721	2,302,457	2,507,931	1,278,594	0	834,974	187,021	2,092
RIDGEWOOD VILLAGE	69,173,104	40,511,626	38,508,829	1,252,380	750,417	12,310,647	10,674,686	7,622,198	6,372,764	7,304,807	486,893	0	1,345,084	320,880	5,611
RIVER DELL REGIONAL	21,201,485	12,121,276	11,015,802	728,527	376,947	3,096,666	2,495,312	2,619,293	2,299,827	2,375,775	1,179,509	13,215	969,516	77,764	1,526
RIVER EDGE BORO	11,969,869	7,714,578	7,304,366	277,749	132,463	1,816,910	1,500,123	1,274,985	1,023,256	1,163,396	557,312	0	0	48,200	1,140
RIVER VALE TWP	15,629,850	9,346,416	8,893,522	288,586	164,308	2,006,114	1,596,362	2,165,281	1,660,168	1,965,240	1,078,378	0	146,799	93,550	1,390
ROCHELLE PARK TWP	6,447,128	3,925,510	3,754,992	147,927	22,591	992,386	782,336	785,266	588,524	626,107	280,179	26,022	55,174	11,700	496

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
BERGEN															
RUTHERFORD BORO	31,220,238	18,345,817	17,061,282	955,681	328,854	3,399,210	3,167,251	3,907,000	3,005,456	4,729,182	2,211,934	0	776,749	48,190	2,449
SADDLE BROOK TWP	20,036,650	11,346,962	10,902,150	307,921	136,891	3,153,270	2,519,262	2,316,399	1,943,793	2,622,086	1,590,945	84,144	497,087	62,821	1,769
SADDLE RIVER BORO	4,225,904	2,125,098	2,011,329	82,273	31,496	1,155,673	869,568	414,098	341,861	498,407	165,852	0	30,305	27,756	228
SOUTH HACKENSACK TW	3,811,614	1,964,186	1,749,492	106,016	108,678	636,786	424,398	488,952	399,223	633,348	291,506	22,506	57,959	25,784	219
TEANECK TWP	64,245,693	37,407,660	36,079,177	1,122,744	205,739	10,055,578	9,019,195	6,184,033	4,960,550	9,387,647	5,520,230	0	1,172,477	638,759	4,021
TENAFLY BORO	44,831,912	27,616,369	26,540,472	889,999	185,898	5,673,757	5,152,743	5,456,853	4,894,933	4,916,415	2,958,279	0	1,146,355	40,311	3,470
UPPER SADDLE RIVER BO	16,891,374	10,216,428	9,379,603	611,502	225,323	2,542,369	2,058,194	2,036,249	1,522,787	1,996,895	1,041,209	0	99,433	76,157	1,379
WALDWICK BORO	20,213,363	12,279,370	11,505,927	575,686	197,757	2,630,719	2,172,696	2,447,814	1,858,273	2,147,941	1,199,458	0	676,267	86,053	1,582
WALLINGTON BORO	11,956,581	6,693,861	6,518,745	174,163	953	1,670,501	1,604,406	1,518,965	1,342,445	1,544,290	712,026	5,000	523,964	5,200	1,144
WESTWOOD REGIONAL	34,597,384	18,546,658	17,716,378	583,377	246,903	7,246,568	5,689,942	3,728,418	2,867,669	3,958,873	1,986,248	0	1,116,867	51,117	2,636
WOODCLIFF LAKE BORO	11,095,256	6,319,963	5,939,002	266,000	114,961	1,893,377	1,503,501	1,330,065	1,117,430	1,471,557	733,052	0	79,192	81,182	832
WOOD-RIDGE BORO	11,791,744	6,530,228	6,290,828	136,980	102,420	1,617,770	1,155,074	1,584,735	1,270,197	1,633,831	897,906	0	419,963	0	1,153
WYCKOFF TWP	27,098,169	16,441,740	15,089,872	1,224,125	127,743	4,043,415	3,316,019	3,432,534	2,763,824	2,904,629	1,228,129	0	99,338	128,886	2,337

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>BURLINGTON</u>															
BASS RIVER TWP	1,882,414	937,255	875,343	55,588	6,324	392,721	324,133	239,253	163,538	268,065	135,435	30,241	13,950	18,108	116
BEVERLY CITY	3,351,424	1,742,424	1,635,064	56,380	50,980	668,990	441,950	455,783	268,197	437,075	149,942	27,332	18,428	11,832	220
BORDENTOWN REGIONAL	26,609,395	14,637,582	13,514,480	876,523	246,579	4,191,560	3,594,384	2,733,490	2,140,323	4,129,409	2,147,560	0	722,209	277,898	2,326
BURLINGTON CITY	25,521,434	14,743,573	14,025,683	398,836	319,054	4,177,969	3,664,329	2,713,362	2,198,112	2,914,100	1,262,342	180,000	718,389	13,500	1,826
BURLINGTON CO SPEC SE	37,983,187	28,451,681	27,832,497	374,624	244,560	884,460	737,080	3,989,871	3,086,346	3,546,197	1,768,346	662,187	122,305	43,381	1,026
BURLINGTON CO VOCATI	30,395,064	15,397,519	14,860,930	495,838	40,751	3,054,819	2,868,441	5,095,684	3,984,883	5,580,536	2,682,901	0	1,353,835	89,505	2,082
BURLINGTON TWP	41,329,425	28,604,879	26,297,688	1,130,697	1,176,494	4,789,820	4,084,938	3,123,030	2,456,104	4,090,850	309,111	0	720,846	95,853	4,179
CHESTERFIELD TWP	4,616,870	2,519,811	2,324,513	151,711	43,587	865,609	687,840	629,559	461,614	549,571	261,786	19,200	23,512	7,602	405
CINNAMINSON TWP	30,145,459	17,559,346	16,636,562	689,420	233,364	4,145,449	2,997,864	3,688,363	3,086,026	3,278,563	1,453,957	0	1,235,852	108,072	2,460
DELANCO TWP	4,840,311	2,723,528	2,619,540	63,251	40,737	684,487	584,450	635,400	536,818	747,707	454,873	5,000	42,948	13,970	391
DELTRAN TWP	28,697,569	17,141,772	15,856,181	846,699	438,892	3,895,175	3,408,178	2,831,583	2,201,688	4,045,573	802,576	0	772,934	48,866	2,858
EASTAMPTON TWP	8,327,625	5,306,432	5,111,640	164,821	29,971	874,485	745,181	1,150,814	925,274	862,515	476,708	2,957	130,422	0	743
EDGEWATER PARK TWP	9,141,010	5,526,608	5,386,767	111,213	28,628	1,216,225	1,064,502	1,219,207	1,013,424	1,104,284	574,134	9,888	37,534	32,518	826
EVESHAM TWP	55,081,056	33,754,031	32,821,423	870,806	61,802	7,632,456	6,365,955	5,551,341	4,628,198	7,222,918	3,963,773	0	512,683	253,397	4,938
FLORENCE TWP	18,110,800	10,157,598	9,750,901	316,204	90,493	2,575,636	2,283,729	2,325,324	1,890,900	2,461,087	1,453,959	0	591,155	0	1,606
HAINESPORT TWP	7,470,873	4,667,425	4,380,216	232,423	54,786	1,000,858	730,470	912,374	748,117	772,678	423,883	0	106,552	0	648
LENAPE REGIONAL	98,230,587	54,771,099	50,032,140	2,652,581	2,086,378	14,114,846	12,716,739	9,236,048	6,948,903	14,439,468	7,609,450	540,500	4,777,619	544,260	7,400
LUMBERTON TWP	17,536,623	10,406,150	9,963,357	342,108	100,685	2,421,101	2,230,001	2,318,677	1,956,850	2,265,020	979,889	0	125,675	14,275	1,723
MANSFIELD TWP	7,153,498	4,061,343	3,854,697	180,804	25,842	1,457,304	1,148,508	877,530	725,970	756,413	438,009	908	0	8,570	705
MAPLE SHADE TWP	25,012,898	14,948,973	14,122,474	682,985	143,514	3,609,204	2,910,721	2,844,470	2,228,494	2,881,888	1,310,651	0	623,282	84,640	2,026
MEDFORD LAKES BORO	5,659,270	3,592,004	3,415,684	98,190	78,130	720,246	617,882	666,098	544,103	588,820	220,386	0	92,102	0	534
MEDFORD TWP	35,280,371	21,396,148	20,321,695	723,302	351,151	5,058,353	4,240,694	4,285,378	3,325,351	3,891,134	2,071,042	0	151,601	568,419	3,055
MOORESTOWN TWP	53,262,968	30,285,278	28,165,563	769,477	1,350,238	10,425,032	8,668,070	4,923,900	3,999,516	5,688,302	2,457,297	0	1,722,122	32,895	4,392
MOUNT HOLLY TWP	15,477,137	9,128,164	8,404,343	340,303	383,518	2,308,272	2,127,317	1,706,180	1,401,109	2,165,782	990,190	24,036	294,702	20,094	995
MOUNT LAUREL TWP	49,015,620	31,011,487	29,774,322	1,100,026	137,139	6,183,956	5,680,144	4,993,432	3,814,382	6,062,359	2,879,142	0	285,683	411,401	4,410
NEW HANOVER TWP	2,582,267	1,527,684	1,407,520	112,572	7,592	389,242	341,928	240,006	160,501	322,154	121,002	85,000	18,181	0	152
NORTH HANOVER TWP	16,003,916	9,512,308	8,791,660	531,702	188,946	2,317,749	2,174,953	2,005,435	1,738,873	2,084,734	876,958	0	46,604	1,169,163	1,135
NORTHERN BURLINGTON	24,732,022	13,285,424	12,601,213	500,924	183,287	3,724,369	3,410,796	2,773,620	2,365,301	3,988,591	1,717,397	9,000	909,297	779,803	1,835
PALMYRA BORO	11,716,576	6,950,487	6,689,586	170,499	90,402	1,654,217	1,359,850	1,296,860	1,010,935	1,371,346	620,228	16,000	366,922	28,140	975
PEMBERTON TWP	89,588,287	53,363,448	49,104,916	1,748,493	2,510,039	15,747,194	13,370,802	7,765,684	6,768,300	9,773,953	5,345,872	200,000	932,622	1,321,432	5,206
RANOCAS VALLEY REGI	22,187,703	11,249,044	9,833,015	1,045,423	370,606	3,305,178	2,939,989	3,162,236	2,495,307	3,254,042	1,357,238	0	1,146,888	149,167	2,321

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
<u>BURLINGTON</u>															
RIVERSIDE TWP	15,421,517	9,489,320	9,037,143	428,792	23,385	1,829,107	1,647,256	1,636,888	1,344,732	1,845,895	954,134	0	578,540	26,408	1,433
RIVERTON	3,254,631	2,018,817	1,884,775	79,974	54,068	435,031	378,939	392,214	323,570	351,044	119,915	0	56,249	17,613	256
SHAMONG TWP	10,862,333	6,705,742	6,328,533	251,352	125,857	1,499,689	1,374,741	1,207,893	1,026,449	1,317,675	776,916	8,000	113,681	107,745	924
SOUTHAMPTON TWP	9,686,583	6,160,843	5,869,300	258,275	33,268	1,250,857	1,072,771	1,181,461	939,142	1,024,818	505,685	0	67,705	135,748	803
SPRINGFIELD TWP	3,665,515	2,241,620	2,184,889	48,646	8,085	426,876	353,374	516,824	417,568	460,877	239,320	4,286	0	0	306
TABERNACLE TWP	11,207,225	7,080,387	6,393,586	534,771	152,030	1,461,939	1,343,428	1,312,020	1,038,232	1,201,265	591,863	256	58,207	66,901	875
WASHINGTON TWP	1,271,525	839,841	802,625	17,685	19,531	162,358	84,803	90,480	2,920	161,178	58,024	10,341	2,361	0	69
WESTAMPTON	10,150,665	6,449,071	6,137,225	249,211	62,635	1,133,782	969,073	1,424,396	1,270,221	1,047,935	605,361	0	87,906	0	930
WILLINGBORO TWP	53,820,008	32,031,271	30,319,405	1,251,309	460,557	7,344,276	6,372,972	5,779,711	4,430,491	7,860,069	4,363,706	0	744,941	357,297	4,640
WOODLAND TWP	2,039,676	1,262,508	1,190,115	36,700	35,693	181,083	170,851	250,384	187,874	303,547	142,961	30,722	5,386	17,283	154

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
CAMDEN															
AUDUBON BORO	17,819,611	10,914,418	10,535,543	341,074	37,801	2,019,243	1,898,152	2,063,635	1,758,237	1,948,414	1,115,689	15,000	800,564	23,210	1,554
BARRINGTON BORO	6,391,314	3,648,091	3,448,380	117,890	81,821	1,060,352	865,331	899,388	743,841	759,232	367,078	0	24,251	16,380	570
BELLMAWR BORO	9,633,627	6,245,213	6,019,817	174,583	50,813	1,359,537	1,215,415	1,040,856	882,379	836,350	395,832	0	81,201	16,816	1,054
BERLIN BORO	7,883,284	5,068,157	4,711,153	204,237	152,767	936,009	878,659	1,033,260	861,817	710,047	349,030	0	93,592	15,616	831
BERLIN TWP	8,649,822	5,032,775	4,461,567	310,150	261,058	1,345,204	987,664	998,054	727,085	1,099,147	363,701	0	78,601	280,241	550
BLACK HORSE PIKE REGI	47,596,024	25,463,420	23,335,200	1,413,423	714,797	7,808,138	6,776,213	5,170,950	4,277,613	6,599,487	3,395,500	258,625	2,255,585	419,481	4,298
BROOKLAWN BORO	3,252,810	2,082,126	1,940,543	108,995	32,588	408,544	283,201	408,956	327,258	282,320	104,492	32,794	38,070	4,884	308
CAMDEN CITY	236,951,341	120,880,160	117,157,622	2,956,842	765,696	52,945,193	37,892,378	26,631,010	20,950,060	30,696,540	17,494,932	3,334,760	966,354	75,087	12,967
CAMDEN COUNTY VOCATI	31,044,991	14,121,088	12,822,317	1,038,254	260,517	3,208,212	2,990,629	5,664,394	4,765,093	6,289,012	2,735,938	311,516	857,946	232,870	2,309
CHERRY HILL TWP	134,683,119	86,578,725	81,650,748	2,312,223	2,615,754	17,698,137	16,141,806	14,518,615	12,039,858	12,631,388	3,879,711	0	3,123,215	719,118	11,529
CHESILHURST	1,731,212	919,096	867,564	32,794	18,738	299,932	186,389	218,097	139,421	205,764	55,860	45,000	20,994	0	104
CLEMENTON BORO	5,509,597	3,367,449	3,183,272	147,191	36,986	708,180	496,301	802,259	621,072	545,054	276,461	27,706	30,510	0	513
COLLINGSWOOD BORO	24,475,275	13,723,267	13,046,412	469,573	207,282	3,879,569	3,447,681	2,524,367	2,217,330	3,256,530	2,002,586	50,000	1,036,062	18,105	1,911
EASTERN CAMDEN COUN	25,580,327	13,848,826	12,989,667	726,852	132,307	3,989,830	3,761,403	2,346,046	1,912,914	3,563,309	1,347,767	155,288	1,515,899	273,807	2,131
GIBBSBORO BORO	3,798,506	2,455,659	2,141,251	251,604	62,804	463,313	368,700	314,320	231,237	415,390	122,322	40,486	92,010	11,745	264
GLOUCESTER CITY	31,046,511	17,663,376	16,950,569	511,064	201,743	5,474,699	4,642,091	2,765,868	2,162,139	4,276,511	1,887,921	0	728,437	239,387	2,115
GLOUCESTER TWP	69,313,006	46,609,824	44,897,964	1,652,994	58,866	7,613,231	6,879,695	7,593,709	5,857,588	7,237,156	3,440,066	335,000	682,102	1,253,329	7,621
HADDON HEIGHTS BORO	16,393,324	10,621,387	10,191,097	333,221	97,069	1,734,546	1,592,715	1,506,607	1,110,535	1,922,979	810,702	1,483	580,065	108,701	1,292
HADDON TWP	24,436,850	13,883,920	13,170,150	622,777	90,993	3,199,755	2,548,460	3,060,925	2,618,966	3,014,009	1,631,816	240,000	791,091	249,216	2,106
HADDONFIELD BORO	28,265,418	16,317,764	15,931,861	340,135	45,768	3,510,252	2,850,884	3,175,642	2,702,983	3,980,404	2,131,288	37,457	1,172,822	0	2,385
LAUREL SPRINGS BORO	1,808,972	1,107,887	991,069	79,811	37,007	229,967	120,739	288,201	222,500	177,781	19,015	0	3,525	0	162
LAWNSIDE BORO	3,494,853	2,015,425	1,950,740	64,685	0	548,153	454,264	441,958	290,215	450,243	186,217	30,000	9,074	9,840	294
LINDENWOLD BORO	27,697,871	15,996,502	14,068,237	1,333,360	594,905	3,704,254	3,292,457	3,548,089	2,451,615	3,532,933	1,373,888	0	747,388	170,344	2,248
MAGNOLIA BORO	5,389,355	3,354,995	3,104,694	174,573	75,728	819,594	652,240	585,566	327,516	558,537	268,224	10,000	60,664	8,496	452
MERCHANTVILLE BORO	4,448,957	2,786,920	2,588,167	119,933	78,820	573,933	441,793	423,778	262,318	599,146	53,542	12,544	52,637	0	355
MOUNT EPHRAIM BORO	5,649,064	3,612,911	3,352,735	192,453	67,723	755,767	560,462	629,939	471,432	624,206	224,335	15,000	11,241	0	446
OAKLYN BORO	4,766,488	2,872,477	2,640,007	156,573	75,897	653,056	495,489	627,278	502,644	556,405	138,376	0	51,993	22,275	430
PENNSAUKEN TWP	60,305,125	36,403,982	35,389,330	811,382	203,270	7,849,412	6,978,381	6,564,246	5,232,714	8,155,306	4,905,074	0	931,559	157,625	5,568
PINE HILL BORO	25,418,802	15,598,605	14,986,918	417,938	193,749	3,165,917	2,851,043	2,556,153	2,177,362	3,213,478	1,624,281	1,351	648,133	36,385	2,149
RUNNEMEDE BORO	8,904,340	5,640,873	5,363,355	255,201	22,317	1,080,408	996,621	1,030,283	910,052	1,052,422	561,273	27,660	72,694	0	789
SOMERDALE BORO	5,282,003	3,398,514	3,237,280	103,253	57,981	582,224	511,421	670,668	488,314	596,966	294,412	4,187	25,313	17,171	486

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>CAMDEN</u>															
STERLING HIGH SCHOOL	12,580,323	6,822,045	6,328,176	361,055	132,814	1,578,992	1,505,331	1,269,020	1,067,072	2,002,641	1,053,252	0	907,625	112,734	1,025
STRATFORD BORO	9,224,959	5,336,693	5,103,985	166,002	66,706	1,452,373	1,362,548	1,204,662	982,538	1,136,334	552,761	0	84,508	0	834
VOORHEES TWP	38,973,641	25,210,302	23,981,117	830,491	398,694	5,597,672	5,314,515	3,681,732	2,786,963	4,090,313	1,414,922	92,111	288,047	261,147	3,324
WATERFORD TWP	11,927,602	6,522,836	6,317,353	166,246	39,237	2,349,904	2,098,596	1,367,449	1,113,845	1,520,867	829,461	100,000	0	15,790	905
WINSLOW TWP	73,277,377	46,780,586	44,892,191	865,900	1,022,495	9,893,440	9,149,060	7,217,444	5,451,429	7,709,819	4,418,948	0	1,005,956	223,641	6,120
WOODLYNNE BORO	3,963,271	2,156,779	1,989,898	137,926	28,955	597,810	544,433	660,857	501,500	477,569	277,659	0	37,789	19,042	449

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
CAPE MAY															
AVALON BORO	2,394,298	1,541,804	1,396,319	112,437	33,048	322,687	264,600	137,229	4,261	307,978	97,254	63,419	18,749	51,814	76
CAPE MAY CITY	2,512,838	1,475,229	1,369,886	85,470	19,873	371,542	265,550	247,396	194,946	346,166	143,351	46,851	22,234	35,399	151
CAPE MAY CO SPECIAL S	11,301,658	5,712,059	5,607,622	69,389	35,048	2,059,751	1,975,915	1,419,049	1,230,565	1,959,474	558,521	137,461	0	0	265
CAPE MAY CO VOCATION	10,969,447	6,227,432	5,483,139	605,422	138,871	1,210,270	1,150,928	1,550,946	1,257,237	1,336,674	515,360	5,000	319,142	157,420	648
DENNIS TWP	9,096,731	5,575,990	5,244,151	308,710	23,129	1,232,040	1,084,593	1,109,450	855,299	1,059,724	467,772	0	37,123	0	689
LOWER CAPE MAY REGIO	21,430,071	13,501,738	12,659,789	791,717	50,232	2,412,820	2,184,144	2,073,412	1,648,222	2,368,250	1,163,463	167,000	720,665	316,120	1,732
LOWER TWP	22,038,062	13,094,947	12,282,102	600,421	212,424	3,523,080	3,149,256	1,898,668	1,604,925	3,068,016	1,983,378	200,327	0	386,373	1,827
MIDDLE TWP	31,172,231	18,537,160	17,865,625	544,162	127,373	3,950,571	3,243,455	3,648,946	2,443,329	3,704,898	1,614,290	0	958,231	43,210	2,897
NORTH WILDWOOD CITY	5,835,029	3,399,717	3,194,787	165,248	39,682	1,189,143	947,737	496,862	347,372	618,724	332,380	37,507	88,247	11,418	303
OCEAN CITY	34,226,741	21,953,111	20,554,041	1,039,314	359,756	4,411,391	3,916,383	3,073,925	2,378,606	3,851,089	1,857,799	1,325	907,076	103,212	2,088
SEA ISLE CITY	2,596,823	1,372,783	1,322,746	29,102	20,935	660,377	287,417	187,448	29,049	340,982	203,188	22,600	12,633	0	80
STONE HARBOR BORO	1,830,148	1,099,178	1,009,373	69,643	20,162	338,885	196,576	150,258	74,606	221,550	74,118	0	10,915	15,659	83
UPPER TWP	15,865,927	10,077,565	9,656,517	249,171	171,877	2,048,691	1,806,146	1,789,040	1,508,950	1,849,549	931,885	0	78,841	106,049	1,573
WEST CAPE MAY BORO	849,483	562,568	528,252	29,794	4,522	118,272	42,942	61,510	10,694	99,189	32,466	7,945	0	0	52
WILDWOOD CITY	15,363,173	9,243,605	8,381,610	665,019	196,976	2,290,798	1,963,991	1,213,650	946,991	1,966,008	761,746	55,771	593,341	20,094	800
WILDWOOD CREST BORO	4,837,785	3,220,299	3,069,285	146,676	4,338	684,409	551,918	288,911	189,007	590,636	263,873	20,063	32,441	9,035	263
WOODBINE BORO	2,480,429	1,523,573	1,480,864	30,145	12,564	307,316	189,809	330,304	242,936	314,213	122,726	0	3,525	6,545	211

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
CUMBERLAND															
BRIDGETON CITY	62,417,613	35,531,623	33,526,063	1,711,702	293,858	12,723,992	11,384,143	6,346,886	4,955,653	6,339,403	3,726,526	0	1,044,660	79,586	4,678
COMMERCIAL TWP	7,269,144	4,149,151	3,925,785	125,956	97,410	1,045,951	902,525	1,044,045	844,020	894,849	438,226	120,000	3,525	2,628	659
CUMBERLAND CO VOCATI	6,742,147	3,299,272	2,863,332	335,145	100,795	793,911	756,579	1,635,643	1,360,364	991,915	405,707	0	28,639	54,031	463
CUMBERLAND REGIONAL	14,536,408	8,694,217	8,199,772	322,410	172,035	1,365,173	1,263,056	2,036,091	1,810,430	1,784,616	899,451	0	638,666	78,323	1,294
DEERFIELD TWP	3,707,311	2,337,478	2,248,947	66,394	22,137	396,139	352,663	501,620	335,420	451,676	67,865	0	20,398	0	356
DOWNE TWP	2,723,493	1,598,490	1,528,154	47,693	22,643	521,068	366,341	284,845	220,201	274,052	134,135	30,844	4,055	0	172
FAIRFIELD TWP	5,514,771	3,484,791	3,336,846	103,202	44,743	617,922	548,662	674,880	474,380	703,134	60,753	0	31,915	0	606
GREENWICH TWP	1,123,686	738,664	682,629	21,163	34,872	101,621	88,312	114,206	66,858	139,786	5,814	25,486	3,923	0	81
HOPEWELL TWP	5,229,042	3,489,090	3,357,659	120,501	10,930	645,188	599,026	526,393	410,316	544,272	103,288	4,249	19,850	22,512	566
LAWRENCE TWP	4,620,904	2,987,413	2,761,201	181,138	45,074	301,962	141,493	600,679	454,979	691,076	205,725	0	30,037	8,648	449
MAURICE RIVER TWP	4,727,228	2,814,469	2,681,821	120,825	11,823	555,485	486,822	602,184	507,508	696,953	367,027	25,000	29,366	54,549	396
MILLVILLE CITY	79,043,572	46,774,670	43,139,455	1,733,958	1,901,257	14,488,175	12,867,724	7,662,860	6,784,653	8,860,531	4,092,299	0	1,173,006	236,309	6,427
STOW CREEK TWP	1,403,018	893,648	833,451	31,389	28,808	102,764	60,116	213,418	142,241	158,876	58,407	11,000	9,235	77,041	137
UPPER DEERFIELD TWP	10,743,520	6,461,390	5,893,488	511,098	56,804	1,226,407	1,107,146	1,432,917	1,182,918	1,622,807	1,034,362	0	0	26,068	893
VINELAND CITY	139,504,882	80,841,075	75,455,593	4,589,774	795,708	24,160,877	21,798,011	12,973,992	10,852,914	17,038,260	8,645,651	299,813	1,663,206	1,037,164	10,618

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
ESSEX															
BELLEVILLE TOWN	46,202,625	27,930,193	27,036,183	809,785	84,225	6,351,738	5,789,536	5,502,623	4,857,303	5,046,224	2,799,437	275,000	916,686	80,083	4,411
BLOOMFIELD TWP	62,444,074	36,882,513	35,315,501	1,172,239	394,773	9,959,031	8,683,883	6,677,396	5,648,351	7,087,040	3,683,516	508,448	853,807	491,102	5,835
CALDWELL-WEST CALDW	31,286,569	17,264,256	16,459,366	487,059	317,831	4,850,181	3,731,877	3,741,225	2,993,124	4,241,680	2,286,570	0	1,048,862	79,573	2,652
CEDAR GROVE TWP	19,487,229	10,440,478	9,951,236	427,748	61,494	2,858,836	2,359,497	2,685,656	2,190,557	2,758,272	1,410,545	1,600	595,958	75,433	1,588
CITY OF ORANGE TWP	70,442,056	37,625,938	35,635,537	1,234,361	756,040	18,157,501	12,451,959	6,562,635	5,843,991	6,874,094	1,623,477	468,740	691,910	131,302	4,280
EAST ORANGE	175,138,745	95,565,164	82,848,275	2,606,552	10,110,337	35,106,678	32,599,543	18,434,767	13,521,803	23,655,200	13,156,123	900,000	1,033,767	172,006	9,830
ESSEX CO VOC-TECH	30,334,955	15,696,926	15,148,203	522,552	26,171	3,444,957	3,320,299	4,373,774	3,294,346	4,990,853	1,821,030	0	551,531	46,500	2,089
ESSEX FELLOWS BORO	3,451,166	1,947,562	1,878,797	42,241	26,524	638,257	568,112	485,613	430,567	375,098	199,755	0	1,879	0	251
FAIRFIELD TWP	7,983,673	5,168,765	4,931,298	201,463	36,004	1,047,685	814,357	981,268	673,481	778,632	347,336	0	0	46,767	732
GLEN RIDGE BORO	22,355,368	13,153,642	12,249,394	899,964	4,284	2,680,541	2,489,147	3,111,104	2,375,951	2,546,965	1,100,387	0	843,870	195,301	1,901
IRVINGTON TOWNSHIP	108,864,533	61,946,923	59,523,809	1,831,158	591,956	18,248,160	16,650,806	10,940,745	8,684,585	15,240,258	9,608,683	500,000	627,550	94,247	6,920
LIVINGSTON TWP	74,504,544	45,924,596	44,273,995	1,364,122	286,479	10,695,910	9,702,977	8,900,130	6,747,448	6,761,375	3,937,998	12,352	1,885,137	8,607	5,587
MILLBURN TWP	63,230,262	37,049,500	35,275,313	1,521,013	253,174	11,885,321	10,760,889	6,199,426	5,331,686	6,357,342	3,406,890	10,000	1,522,883	116,054	4,669
MONTCLAIR TOWN	89,604,799	53,639,412	51,901,204	1,133,950	604,258	16,727,793	15,947,244	8,225,019	7,262,254	8,995,810	4,471,849	117,750	1,641,442	37,904	6,555
NEWARK CITY	739,470,168	396,605,505	322,948,579	10,024,589	63,632,337	158,566,429	151,284,515	59,932,521	46,433,171	109,859,634	74,167,388	6,500,000	6,241,726	921,650	40,045
NORTH CALDWELL BORO	8,305,018	5,141,147	4,979,424	146,025	15,698	1,065,878	898,951	1,008,954	856,160	1,080,168	602,517	0	866	19,909	634
NUTLEY TOWN	45,797,975	27,372,659	25,788,391	1,411,790	172,478	5,558,072	4,951,961	6,021,683	5,117,744	5,348,730	3,435,687	175,000	1,090,828	214,685	4,014
ROSELAND BORO	5,762,878	3,552,397	3,457,210	77,324	17,863	758,862	407,256	764,250	665,380	687,370	266,381	0	0	210,706	494
SOUTH ORANGE-MAPLEW	79,043,448	44,432,356	43,012,025	1,205,815	214,516	12,077,009	10,162,455	8,719,415	7,085,939	12,551,983	816,643	0	1,063,718	75,446	6,088
VERONA BORO	23,448,494	14,007,073	13,080,305	750,646	176,122	2,968,614	2,748,055	3,157,165	2,592,595	2,499,502	1,397,294	0	702,416	41,741	2,032
WEST ESSEX REGIONAL	24,505,023	13,743,208	13,092,009	458,435	192,764	3,271,723	3,010,539	2,787,584	1,955,493	3,298,091	1,734,071	0	1,404,417	0	1,629
WEST ORANGE TOWN	94,150,583	59,688,617	57,526,352	1,869,674	292,591	12,455,444	11,551,178	10,354,424	8,783,886	9,842,650	5,291,585	0	1,370,154	672,629	6,359

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
GLoucester															
CLAYTON BORO	12,194,298	7,015,773	6,771,514	223,188	21,071	1,708,363	1,386,291	1,688,726	1,398,371	1,295,811	643,614	0	452,481	82,075	1,259
CLEARVIEW REGIONAL	22,816,620	13,929,080	13,126,533	681,356	121,191	2,466,841	2,279,741	2,705,011	2,164,772	2,511,331	1,099,943	0	1,056,759	246,257	2,397
DELSEA REGIONAL H.S DI	20,006,050	11,229,777	10,644,036	422,923	162,818	2,761,024	2,337,171	2,184,878	1,817,959	2,657,580	1,194,885	0	847,417	225,482	1,773
DEPTFORD TWP	45,438,200	28,292,757	26,490,198	1,403,494	399,065	5,090,314	4,631,671	4,938,748	3,959,893	5,556,895	3,065,717	303,250	810,765	386,455	4,339
EAST GREENWICH TWP	8,015,853	4,751,531	4,439,802	255,810	55,919	1,139,832	861,497	965,230	786,797	1,110,723	472,531	35,137	0	4,295	874
ELK TWP	3,993,042	2,353,932	2,273,001	65,966	14,965	502,923	479,202	595,200	460,708	470,931	203,341	66,000	3,523	14,612	377
FRANKLIN TWP	13,805,749	8,221,633	7,660,447	444,684	116,502	1,799,862	1,615,152	1,511,758	1,217,713	2,015,385	1,024,284	10,000	24,005	306,512	1,479
GATEWAY REGIONAL	12,841,009	7,029,014	6,635,184	368,854	24,976	2,048,955	1,765,350	1,254,633	964,726	1,637,505	546,647	20,781	690,205	22,806	928
GLASSBORO	26,624,489	15,531,515	14,799,067	475,285	257,163	3,993,143	3,640,910	2,975,132	2,380,124	3,372,226	1,681,492	0	478,080	493,623	2,248
GLOUCESTER CO SPEC S	21,764,271	12,752,904	11,151,749	317,872	1,283,283	4,282,544	3,324,929	2,149,425	1,760,499	2,380,819	1,301,849	0	189,530	72,552	721
GLOUCESTER CO VOCATI	13,499,526	6,705,656	6,307,407	354,491	43,758	1,925,567	1,819,182	1,268,430	660,099	2,662,970	1,326,131	610,750	323,908	23,151	954
GREENWICH TWP	8,414,382	4,535,313	4,292,363	150,414	92,536	1,673,716	1,335,783	837,619	631,666	1,131,855	579,088	144,635	30,104	0	535
HARRISON TWP	13,279,906	8,691,965	8,260,925	324,077	106,963	1,366,705	1,132,123	1,387,383	1,088,524	1,674,396	696,905	0	0	0	1,535
KINGSWAY REGIONAL	21,570,560	11,758,895	11,084,710	509,926	164,259	2,447,690	2,158,919	2,680,174	2,286,720	3,686,584	1,971,234	87,500	903,662	66,614	2,045
LOGAN TWP	10,551,922	6,530,360	5,948,840	359,397	222,123	1,572,051	1,497,910	1,103,828	955,806	1,269,824	198,142	40,000	34,239	17,763	876
MANTUA TWP	15,358,686	9,519,044	9,237,979	267,666	13,399	2,220,821	1,927,501	1,738,101	1,349,393	1,846,033	981,325	0	34,687	59,069	1,543
MONROE TWP	56,482,077	35,246,613	33,160,837	888,284	1,197,492	6,306,545	5,773,701	6,618,361	5,314,735	7,179,328	205,591	147,643	946,199	0	5,883
NATIONAL PARK BORO	3,347,505	2,048,029	1,936,047	85,359	26,623	585,541	332,452	342,826	218,477	356,741	182,013	0	8,796	11,620	306
PAULSBORO BORO	16,205,421	9,405,173	8,891,282	450,787	63,104	2,042,817	1,620,777	2,163,743	1,829,591	1,963,956	985,121	80,061	510,092	57,373	1,379
PITMAN BORO	18,717,119	10,850,649	10,347,319	354,702	148,628	2,707,686	2,419,415	2,130,488	1,813,298	2,290,563	1,097,693	84,238	533,614	47,823	1,524
SOUTH HARRISON TWP	3,056,312	1,814,169	1,590,486	127,095	96,588	403,320	309,676	409,346	296,798	423,904	11,842	4,000	0	0	328
SWEDESBORO-WOOLWIC	13,185,117	8,322,777	8,011,341	270,007	41,429	1,830,415	1,416,418	1,580,818	1,233,060	1,418,396	318,800	0	14,511	0	1,503
WASHINGTON TWP	106,698,072	64,141,037	61,233,595	1,108,245	1,799,197	15,741,444	14,640,424	12,566,056	10,766,643	11,081,866	5,335,129	759,179	1,811,017	103,516	8,849
WENONAH BORO	2,310,557	1,465,626	1,405,443	44,510	15,673	283,753	142,272	279,906	171,412	270,033	145,874	0	11,239	0	245
WEST DEPTFORD TWP	33,069,772	18,586,341	17,534,604	844,829	206,908	4,714,702	4,282,154	4,129,941	3,283,635	4,539,404	2,453,224	0	1,089,059	288,614	3,256
WESTVILLE BORO	3,971,719	2,648,038	2,498,739	145,872	3,427	505,850	257,730	482,137	349,379	316,521	131,505	0	19,173	0	327
WOODBURY CITY	18,992,870	10,924,296	10,053,566	482,796	387,934	2,421,333	2,090,761	2,423,783	1,654,165	2,609,113	928,095	0	602,046	104,054	1,575
WOODBURY HEIGHTS BO	2,677,580	1,766,745	1,699,270	58,518	8,957	342,194	193,356	352,857	235,280	205,909	87,513	0	9,874	13,320	233

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
HUDSON															
BAYONNE CITY	100,770,857	64,256,911	62,414,550	1,463,235	379,126	11,890,450	11,266,432	10,032,474	8,091,658	12,187,963	6,809,067	657,920	981,547	0	8,764
EAST NEWARK BORO	2,138,910	1,102,501	1,027,900	66,654	7,947	377,911	273,554	382,719	275,472	254,033	87,795	0	5,792	0	221
GUTTENBERG TOWN	8,072,224	4,963,529	4,629,849	325,221	8,459	875,600	336,609	1,461,032	1,090,614	731,167	314,300	0	20,338	16,557	963
HARRISON TOWN	26,722,539	16,304,220	12,452,523	341,517	3,510,180	4,214,204	3,784,597	2,779,451	2,348,106	2,633,738	754,389	0	345,948	55,330	1,783
HOBOKEN CITY	44,578,708	22,884,415	18,124,284	941,922	3,818,209	9,788,832	9,272,250	3,225,551	2,166,172	6,647,535	4,381,457	425,000	1,258,244	141,068	2,290
HUDSON COUNTY VOCATI	35,116,278	19,728,980	18,037,214	775,869	915,897	4,109,710	3,900,123	3,954,232	2,584,860	5,245,359	2,082,499	100,569	884,419	0	1,343
JERSEY CITY	484,252,773	276,026,608	250,118,094	10,719,389	15,189,125	86,194,872	58,463,294	46,956,268	41,500,726	69,025,011	40,552,793	0	4,196,672	1,053,014	27,710
KEARNY TOWN	62,801,914	40,526,062	37,763,780	2,254,615	507,667	5,683,291	5,012,513	7,351,576	6,168,714	7,445,348	4,818,826	531,596	1,221,231	310,584	5,589
NORTH BERGEN TWP	81,705,858	50,395,719	47,940,854	2,185,842	269,023	10,267,074	8,602,000	9,983,584	8,101,458	9,126,834	5,734,653	0	1,447,870	248,986	7,424
SECAUCUS TOWN	27,320,690	14,804,382	14,459,351	326,828	18,203	3,445,600	3,148,073	3,322,949	2,549,577	3,796,583	2,306,166	545,752	952,382	477,112	2,078
UNION CITY	138,202,864	72,393,317	68,650,317	3,368,631	374,369	25,084,055	22,368,891	14,678,022	10,427,312	21,045,326	12,195,233	250,000	1,178,820	842,813	9,702
WEEHAWKEN TWP	15,020,742	8,932,837	8,278,941	368,403	285,493	1,894,622	1,820,413	1,978,500	1,593,881	1,572,381	776,233	120,000	457,089	85,365	1,152
WEST NEW YORK TOWN	99,115,781	54,051,560	52,514,847	1,441,929	94,784	23,632,045	15,035,000	9,541,282	7,803,694	9,036,836	4,495,933	0	825,362	311,616	7,078

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
HUNTERDON															
ALEXANDRIA TWP	7,585,235	4,646,279	4,347,867	211,352	87,060	1,018,101	842,414	936,679	795,146	908,805	382,932	0	75,371	40,305	633
BETHLEHEM TWP	7,938,333	4,436,372	4,303,988	111,024	21,360	1,038,799	911,437	1,329,160	800,843	959,028	71,105	36,656	51,994	0	594
BLOOMSBURY BORO	1,747,115	1,088,565	1,068,571	11,871	8,123	213,626	151,722	261,603	219,500	148,686	79,220	30,265	4,370	0	145
CALIFON BORO	1,984,413	1,298,808	1,245,969	35,650	17,189	210,616	139,257	251,595	227,578	199,745	82,648	0	23,649	4,575	145
CLINTON TWP	20,017,083	11,549,284	10,921,211	460,089	167,984	3,334,930	3,068,861	2,420,602	1,684,075	2,609,308	1,129,481	14,900	79,415	94,619	1,754
CLINTON-GLEN GARDNER	6,348,942	4,030,489	3,882,623	132,063	15,803	888,735	769,965	720,182	624,226	623,707	326,248	0	85,830	3,000	542
DELAWARE TWP	6,651,348	4,065,691	3,915,052	133,607	17,032	918,458	644,075	755,194	598,681	695,249	301,618	0	132,636	21,215	479
DELAWARE VALLEY REGI	12,993,054	6,782,820	6,296,986	293,634	192,200	2,084,270	1,884,675	1,386,428	1,058,308	1,635,641	688,740	0	1,103,894	82,510	987
EAST AMWELL TWP	5,871,214	3,772,926	3,434,356	213,330	125,240	764,300	666,789	676,646	561,587	625,299	311,578	18,500	88,544	24,864	490
FLEMINGTON-RARITAN RE	42,561,601	26,210,563	24,848,398	1,242,877	119,288	5,478,538	4,988,359	4,947,022	4,284,508	5,334,596	1,017,942	0	309,108	319,616	3,574
FRANKLIN TWP	4,465,187	2,887,689	2,771,863	89,303	26,523	470,310	423,467	577,056	435,916	506,703	0	0	23,429	0	347
FRENCHTOWN BORO	2,094,306	1,346,071	1,298,644	32,366	15,061	313,056	282,862	197,025	165,560	200,767	100,279	13,500	23,887	0	142
HAMPTON BORO	2,636,345	1,562,320	1,501,705	15,763	44,852	381,814	301,617	337,986	255,663	295,916	188,763	40,495	17,814	0	170
HIGH BRIDGE BORO	5,947,166	3,361,387	3,177,750	113,342	70,295	1,292,328	1,166,902	626,043	502,037	631,936	249,305	0	35,469	24,263	394
HOLLAND TWP	8,780,487	5,428,099	4,900,333	495,996	31,770	1,246,765	1,128,613	909,706	790,000	1,097,145	476,255	10,103	88,668	35,995	684
HUNTERDON CENTRAL RE	43,951,986	23,368,559	21,757,426	1,192,861	418,272	8,036,372	7,527,558	3,964,635	3,045,225	6,023,745	2,974,764	0	2,178,081	607,001	3,027
HUNTERDON CO VOCATIO	3,708,007	1,820,496	1,580,232	171,774	68,490	378,299	300,754	736,376	599,506	788,336	116,521	0	33,045	145,587	577
KINGWOOD TWP	5,678,026	3,378,162	3,017,356	321,670	39,136	856,029	722,975	660,930	574,664	734,951	264,548	0	44,703	37,828	461
LAMBERTVILLE CITY	2,530,016	1,518,742	1,468,892	33,386	16,464	496,777	299,027	270,577	227,533	238,210	95,464	3,196	2,515	9,516	151
LEBANON BORO	1,633,421	954,568	815,954	132,114	6,500	381,864	291,874	135,013	46,534	161,084	58,190	0	892	19,473	82
LEBANON TWP	10,498,662	6,417,634	6,154,538	221,508	41,588	1,772,754	1,553,927	1,193,775	964,441	1,154,285	623,872	0	60,214	14,337	815
MILFORD BORO	1,675,607	939,726	824,615	39,071	76,040	325,024	119,954	202,197	78,386	185,380	83,927	10,295	12,985	0	115
N HUNT/VOORHEES REGI	43,584,239	23,354,359	21,545,421	1,101,987	706,951	6,442,071	6,017,646	4,471,703	3,341,554	6,449,488	3,667,247	332,327	2,534,291	178,347	2,986
READINGTON TWP	25,344,505	15,285,268	14,252,002	893,769	139,497	3,872,952	3,443,621	2,862,090	2,276,128	2,917,716	1,288,162	0	221,866	1,239,423	2,255
SOUTH HUNTERDON REGI	7,074,829	3,936,361	3,676,134	112,581	147,646	1,145,381	799,703	539,177	389,263	811,756	381,717	0	576,785	90,195	341
STOCKTON BORO	546,025	378,456	363,358	10,407	4,691	37,036	27,085	70,669	39,088	59,864	28,943	0	0	0	37
TEWKSBURY TWP	9,797,841	5,921,039	5,713,555	164,188	43,296	1,425,880	973,436	1,239,008	1,006,222	1,223,117	468,249	0	158,326	75,123	779
UNION TWP	7,299,732	4,289,229	4,015,248	172,451	101,530	913,006	730,768	867,016	512,927	1,151,336	372,230	8,539	70,607	46,740	607
WEST AMWELL TWP	3,264,995	2,127,314	1,863,928	203,394	59,992	471,050	297,804	403,261	327,941	262,099	114,641	9,500	0	2,150	260

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>MERCER</u>															
EAST WINDSOR REGIONA	63,672,680	37,300,331	34,440,514	2,660,622	199,195	10,414,670	9,111,261	5,794,606	4,943,988	7,755,409	4,307,117	0	1,253,057	667,897	4,963
EWING TWP	45,467,148	27,497,493	25,447,307	537,267	1,512,919	5,085,473	4,697,931	4,851,516	4,400,098	4,904,206	2,260,872	0	1,073,930	0	3,832
HAMILTON TWP	127,519,656	78,716,657	75,382,218	2,643,428	691,011	17,911,054	16,367,743	11,730,970	10,688,400	16,518,474	10,073,567	350,000	2,062,174	346,552	12,912
HOPEWELL VALLEY REGI	55,405,661	34,809,050	31,765,647	1,897,821	1,145,582	7,701,010	6,919,639	5,214,092	3,819,809	6,282,995	2,771,981	0	1,134,788	571,960	4,020
LAWRENCE TWP	54,444,119	30,281,725	28,132,316	1,853,801	295,608	10,084,305	9,095,624	5,606,736	4,998,824	6,777,618	3,952,778	0	1,001,526	214,406	3,913
MERCER CO SPECIAL SER	34,461,585	19,981,091	17,761,948	176,811	2,042,332	8,737,693	8,540,935	3,102,086	2,411,719	2,597,173	1,133,854	0	0	73,608	718
MERCER COUNTY VOCATI	8,573,443	3,920,183	3,369,214	387,254	163,715	1,264,594	1,129,590	1,787,921	1,416,481	1,390,846	753,511	0	0	68,242	554
PRINCETON REGIONAL	53,348,312	31,202,354	28,961,315	1,653,593	587,446	9,558,687	8,411,554	4,405,666	3,795,066	6,319,121	3,523,320	359,358	1,365,228	143,347	3,342
ROBBINSVILLE TWP	26,391,209	16,138,748	15,014,076	987,448	137,224	2,869,456	2,444,658	2,935,764	2,331,705	3,392,859	596,354	0	989,625	109,760	2,610
TRENTON CITY	190,578,277	99,065,285	92,943,452	4,016,462	2,105,371	33,601,159	30,474,146	18,211,895	14,756,972	32,625,076	21,448,017	3,338,959	1,439,561	479,447	11,297
W WINDSOR-PLAINSBORO	112,011,599	68,191,816	65,879,883	1,902,976	408,957	16,787,789	15,116,462	11,038,104	8,378,384	12,772,855	6,892,083	0	2,950,934	388,041	9,649

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MIDDLESEX															
CARTERET BORO	39,845,843	25,632,015	23,682,181	931,088	1,018,746	4,506,216	4,241,758	4,045,256	3,284,907	4,871,297	2,344,202	0	565,415	121,654	3,878
CRANBURY TWP	9,415,924	5,744,831	4,979,640	632,461	132,730	1,247,832	946,215	989,695	794,766	1,263,305	451,994	0	158,583	56,649	636
DUNELLEN BORO	11,088,036	6,450,001	6,205,060	215,426	29,515	1,360,224	1,090,419	1,453,485	1,269,464	1,494,871	155,642	0	317,508	14,634	1,089
EAST BRUNSWICK TWP	107,058,464	64,475,497	61,802,262	1,980,015	693,220	18,253,646	15,834,522	11,470,087	10,032,982	10,842,067	4,777,884	448,230	1,324,342	354,756	8,855
EDISON TWP	153,204,005	101,797,141	98,921,456	2,688,508	187,177	20,411,229	17,451,777	11,990,724	9,321,730	17,896,794	10,894,966	0	518,573	237,326	13,920
HIGHLAND PARK BORO	20,268,998	11,128,510	10,314,694	444,641	369,175	3,831,495	3,511,210	2,480,095	1,707,660	2,154,895	100,659	50,170	621,745	11,248	1,507
JAMESBURG BORO	5,908,340	3,657,871	3,514,948	109,507	33,416	708,296	569,794	826,197	679,138	662,331	309,565	0	53,646	16,125	627
METUCHEN BORO	24,730,364	14,830,511	14,041,900	558,097	230,514	3,709,025	3,278,747	2,425,990	1,825,244	2,995,073	1,441,843	0	711,295	47,568	2,085
MIDDLESEX BORO	23,726,138	14,189,552	13,455,419	594,707	139,426	3,509,660	3,117,087	2,812,016	2,289,289	2,478,046	1,295,516	0	712,543	43,748	2,054
MIDDLESEX CO VOCATIO	34,844,317	16,978,890	15,483,822	910,267	584,801	4,337,631	4,146,519	5,661,489	4,805,887	6,882,531	2,775,454	42,500	485,409	319,704	2,034
MILLTOWN BORO	7,324,769	4,287,874	3,899,198	290,066	98,610	1,136,979	982,372	879,132	640,961	891,165	553,397	0	79,986	72,044	673
MONROE TWP	62,239,623	37,914,382	33,613,515	2,269,691	2,031,176	7,957,189	7,166,804	7,467,054	6,191,390	6,767,335	3,653,343	0	1,546,294	234,832	5,137
NEW BRUNSWICK CITY	110,346,913	58,619,969	57,050,402	1,226,280	343,287	28,288,625	13,325,538	10,930,569	9,039,059	11,516,596	6,134,803	0	567,468	37,347	6,664
NORTH BRUNSWICK TWP	61,339,570	37,564,965	35,870,481	1,337,530	356,954	8,335,267	7,448,379	5,783,614	4,642,271	8,350,913	4,752,583	0	1,118,484	421,283	5,513
OLD BRIDGE TWP	103,003,386	62,664,619	60,856,546	1,552,048	256,025	12,820,243	11,788,027	10,220,472	8,323,341	14,932,369	4,452,381	0	1,593,317	314,894	9,648
PERTH AMBOY CITY	129,979,432	81,344,929	77,393,256	3,623,309	328,364	20,131,962	15,009,175	10,774,108	8,934,530	13,884,491	7,525,364	0	1,110,135	752,774	9,424
PISCATAWAY TWP	80,462,992	47,955,091	45,374,197	2,116,834	464,060	11,690,111	10,175,595	8,888,482	6,778,850	10,462,882	5,194,301	0	1,427,845	230,756	6,975
SAYREVILLE BORO	56,393,982	34,563,251	33,128,486	883,613	551,152	8,290,271	6,826,228	6,028,263	4,702,605	6,172,534	3,249,254	0	1,057,335	602,428	5,768
SOUTH AMBOY CITY	12,699,030	7,822,936	7,545,478	176,437	101,021	1,755,630	1,625,851	1,465,315	1,261,509	1,294,794	598,814	0	333,826	0	1,114
SOUTH BRUNSWICK TWP	98,411,157	57,619,512	55,222,590	1,093,374	1,303,548	11,678,385	10,819,764	11,565,875	10,325,319	15,301,786	7,388,653	60,000	1,659,442	389,254	8,845
SOUTH PLAINFIELD BORO	40,753,053	25,071,294	24,295,703	609,229	166,362	5,181,593	4,710,819	4,369,686	3,443,414	4,744,983	0	0	1,151,865	64,864	3,720
SOUTH RIVER BORO	19,674,012	11,279,323	10,792,370	375,379	111,574	3,065,122	2,546,702	2,395,946	2,068,802	2,237,748	544,477	30,000	665,873	81,656	2,203
SPOTSWOOD BORO	20,004,086	11,371,142	10,754,277	596,173	20,692	3,124,580	2,656,801	2,237,637	1,904,675	2,646,333	1,459,631	0	609,127	274,459	1,768
WOODBRIIDGE TWP	145,669,735	88,905,368	85,958,634	2,405,282	541,452	20,553,431	19,024,404	17,083,614	13,390,604	14,458,466	8,411,479	1,095,991	2,341,913	384,287	13,316

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MONMOUTH															
ASBURY PARK CITY	58,731,572	34,037,675	26,496,369	1,075,388	6,465,918	10,426,999	9,412,769	5,305,534	3,929,562	7,018,900	4,406,903	22,935	1,045,831	44,518	2,137
ATLANTIC HIGHLANDS BO	3,975,996	2,382,122	2,250,263	97,596	34,263	600,161	458,245	523,582	374,469	453,473	242,854	0	16,658	0	294
AVON BORO	1,897,536	1,205,998	1,096,342	62,291	47,365	225,023	183,438	242,544	197,212	169,349	66,928	13,753	40,322	219,518	144
BELMAR BORO	6,695,335	4,005,217	3,761,081	165,375	78,761	646,850	603,507	775,985	650,156	1,098,955	169,398	0	125,841	7,982	523
BRADLEY BEACH BORO	4,108,094	2,713,509	2,531,772	114,847	66,890	509,692	464,776	439,397	323,916	371,380	162,982	6,000	66,396	3,450	270
BRIELLE BORO	6,680,901	4,215,259	4,010,043	166,284	38,932	798,139	469,166	799,748	658,286	709,496	350,344	26,650	91,910	15,114	715
COLTS NECK TWP	17,384,124	10,715,598	10,154,389	389,019	172,190	2,326,019	1,964,471	1,861,646	1,591,460	2,210,548	852,597	0	110,809	322,961	1,375
DEAL BORO	1,875,343	986,083	926,364	50,936	8,783	216,371	149,597	220,228	137,697	386,239	138,636	0	53,571	0	111
EATONTOWN BORO	15,764,515	9,702,790	8,986,718	713,855	2,217	2,312,139	2,119,245	1,764,692	1,288,489	1,813,588	65,869	27,252	104,668	58,714	1,131
FAIR HAVEN BORO	10,375,314	6,275,528	5,949,556	236,570	89,402	1,431,910	1,285,735	1,246,258	1,062,667	1,370,588	593,771	0	71,030	10,377	1,010
FARMINGDALE BORO	2,218,633	1,350,436	1,320,614	29,822	0	319,137	166,422	250,299	187,884	235,881	84,155	5,700	5,617	0	143
FREEHOLD BORO	12,907,849	7,621,980	7,000,924	537,616	83,440	2,076,219	1,769,694	1,673,153	1,249,921	1,392,485	761,585	35,000	77,653	49,732	1,342
FREEHOLD REGIONAL	121,843,452	70,535,772	66,291,363	3,834,272	410,137	13,933,264	13,027,725	12,982,654	10,621,735	16,577,177	8,234,497	0	6,213,649	1,147,337	11,684
FREEHOLD TWP	50,376,813	33,907,677	32,723,483	1,087,837	96,357	5,848,692	5,457,206	4,201,716	3,211,611	5,209,977	2,147,599	0	374,734	640,054	4,621
HAZLET TWP	37,331,103	22,809,028	21,415,601	1,194,600	198,827	4,290,287	3,902,847	4,581,331	4,083,070	4,785,313	2,511,731	0	836,075	150,316	3,314
HENRY HUDSON REGIONA	6,192,566	3,044,123	2,844,660	142,520	56,943	1,095,003	949,845	760,467	577,946	749,476	49,961	0	491,020	12,850	443
HIGHLANDS BORO	3,269,702	1,773,005	1,691,001	49,868	32,136	743,824	559,843	375,012	269,883	369,556	173,921	0	7,442	0	178
HOLMDEL TWP	43,599,472	25,723,090	24,575,776	870,419	276,895	6,322,540	5,837,023	3,343,810	2,626,107	7,083,436	3,545,011	0	879,025	155,985	3,410
HOWELL TWP	82,363,702	47,256,680	45,612,966	1,251,101	392,613	12,471,910	12,097,588	9,470,064	7,492,838	9,824,238	5,179,139	0	286,406	2,960,770	7,069
KEANSBURG BORO	31,089,046	17,420,239	16,239,279	478,450	702,510	7,126,871	6,435,665	2,764,043	2,191,251	2,843,760	44,293	0	540,685	35,572	1,829
KEYPORT BORO	13,992,903	8,314,548	7,977,775	269,270	67,503	1,962,298	1,833,848	1,633,828	1,338,446	1,679,710	865,486	0	402,519	0	1,184
LITTLE SILVER BORO	9,102,927	5,573,554	5,216,148	237,553	119,853	1,165,206	1,074,332	1,153,537	958,960	1,113,986	454,279	22,017	74,627	30,086	811
LONG BRANCH CITY	69,083,016	41,408,053	39,201,748	1,498,920	707,385	9,913,091	8,854,967	7,051,363	6,087,451	8,883,449	4,803,728	0	1,446,624	1,057,274	4,799
MANALAPAN-ENGLISHTO	57,522,771	35,971,307	33,691,218	1,926,396	353,693	6,763,525	6,391,137	5,764,155	4,515,980	8,197,552	4,165,175	0	307,288	220,802	5,499
MANASQUAN BORO	19,733,509	10,824,995	9,849,130	783,602	192,263	2,718,018	2,475,634	2,642,592	2,227,649	2,683,821	962,344	0	864,082	255,817	1,702
MARLBORO TWP	63,997,831	42,247,352	40,115,283	2,090,610	41,459	6,926,158	6,077,214	6,508,046	5,508,193	6,954,461	2,580,433	0	459,223	484,263	6,102
MATAWAN-ABERDEEN RE	47,700,689	28,410,327	27,626,592	771,188	12,547	5,999,967	5,533,877	5,452,023	4,576,709	6,284,853	3,570,629	0	1,178,300	314,867	3,712
MIDDLETOWN TWP	119,024,170	76,043,917	71,864,167	3,930,493	249,257	13,871,827	12,928,515	11,937,697	10,705,996	14,737,174	8,456,801	0	2,402,374	635,414	10,300
MILLSTONE TWP	17,775,932	10,558,294	10,206,973	284,852	66,469	2,033,442	1,747,332	2,202,036	1,804,361	2,498,730	1,057,510	0	154,349	20,837	1,655
MONMOUTH BEACH BORO	3,398,909	2,238,712	2,047,719	123,253	67,740	269,341	229,351	490,268	425,389	345,706	124,546	2,000	39,898	0	327
MONMOUTH CO VOCATIO	35,329,755	21,222,411	18,812,055	1,568,135	842,221	3,782,157	3,555,271	4,713,023	4,226,219	5,346,684	2,279,102	45,792	0	131,894	2,329

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MONMOUTH															
MONMOUTH REGIONAL	18,942,163	10,468,998	9,911,739	470,883	86,376	3,255,053	3,041,094	1,922,946	1,586,789	2,149,619	1,003,460	0	1,058,450	16,772	1,173
NEPTUNE CITY	3,860,987	2,321,738	2,193,296	91,420	37,022	490,668	338,196	667,631	562,956	330,148	173,259	3,360	47,442	0	393
NEPTUNE TWP	57,334,413	32,274,847	30,473,920	996,763	804,164	8,361,501	7,249,705	5,354,389	4,150,195	9,507,348	3,114,665	0	1,514,122	97,333	4,426
OCEAN TWP	52,191,187	31,423,225	30,035,764	1,197,250	190,211	6,529,697	6,116,086	4,890,092	3,986,476	7,508,730	3,603,112	0	1,278,920	704,843	4,232
OCEANPORT BORO	7,579,182	4,958,278	4,800,912	108,545	48,821	844,139	794,031	1,009,955	867,590	657,449	258,652	0	87,289	48,325	723
RED BANK BORO	10,270,477	6,291,018	5,845,767	367,734	77,517	1,521,124	1,246,847	1,120,883	823,629	1,287,504	590,042	0	48,444	4,965	835
RED BANK REGIONAL	17,530,596	9,646,945	8,823,689	747,272	75,984	2,925,412	2,722,949	1,692,476	1,298,390	2,196,644	660,003	23,000	860,320	320,038	1,113
ROOSEVELT BORO	1,231,658	819,190	778,667	40,381	142	89,865	77,003	132,925	99,552	173,284	42,365	14,159	2,235	0	92
RUMSON BORO	11,163,819	6,888,237	6,629,215	189,244	69,778	1,658,435	1,263,451	1,414,026	1,116,820	1,135,237	477,796	0	64,404	0	981
RUMSON-FAIR HAVEN RE	13,067,987	7,132,891	6,599,871	463,117	69,903	2,056,691	1,894,279	1,230,252	978,685	2,152,988	493,117	0	595,004	19,155	990
SEA GIRT BORO	2,814,150	1,605,789	1,479,407	97,714	28,668	453,851	403,762	310,123	243,977	375,060	205,298	0	69,264	24,967	168
SHORE REGIONAL	10,502,447	5,555,219	4,986,784	333,374	235,061	1,350,423	1,244,901	1,205,878	898,310	1,490,670	80,570	120,857	741,541	270,913	734
SHREWSBURY BORO	6,145,698	3,728,041	3,494,157	165,773	68,111	785,846	677,406	747,591	571,791	777,550	345,420	14,152	52,100	0	498
SPRING LAKE BORO	3,859,903	1,962,285	1,759,682	177,554	25,049	781,818	633,069	403,341	317,491	666,874	285,452	0	45,289	62,715	254
SPRING LAKE HEIGHTS B	3,910,890	2,246,468	2,164,310	58,946	23,212	650,429	579,706	534,763	425,405	417,097	155,774	328	61,804	0	335
TINTON FALLS	18,322,514	11,493,257	10,820,181	561,314	111,762	2,717,219	2,405,726	2,025,530	1,572,999	1,947,488	75,819	6,171	132,849	79,026	1,572
UNION BEACH	8,725,244	5,205,087	4,993,223	202,483	9,381	925,107	751,994	1,112,453	944,712	1,352,779	708,577	0	63,767	72,500	800
UPPER FREEHOLD REGIO	26,805,516	15,831,233	14,883,562	468,378	479,293	3,514,850	3,051,445	3,225,167	2,731,626	3,163,263	1,201,489	0	927,003	146,337	2,230
WALL TWP	50,947,752	29,239,086	27,989,955	1,043,203	205,928	7,108,648	6,538,060	6,354,085	4,813,804	6,479,466	3,567,072	0	1,188,338	49,636	4,284
WEST LONG BRANCH BOR	7,759,357	4,334,281	4,030,392	195,263	108,626	1,011,068	768,546	1,230,686	870,599	1,025,760	436,870	0	102,182	86,372	681

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MORRIS															
BOONTON TOWN	18,539,159	10,221,854	9,718,239	274,396	229,219	3,240,609	2,722,921	2,168,258	1,550,047	2,260,208	1,229,400	0	648,230	7,850	1,242
BOONTON TWP	6,388,239	3,839,320	3,596,602	215,233	27,485	825,677	668,258	836,601	610,224	746,840	316,927	0	111,982	16,365	525
BUTLER BORO	16,508,051	8,893,804	8,508,675	311,746	73,383	2,924,504	2,437,601	2,079,104	1,704,851	2,161,103	1,301,102	26,842	422,693	59,001	1,203
CHESTER TWP	16,595,337	10,100,231	9,627,901	253,394	218,936	2,107,101	1,811,452	2,015,029	1,622,803	2,230,292	893,542	0	130,352	4,352	1,437
DENVILLE TWP	19,984,806	12,176,037	11,662,651	342,445	170,941	3,627,056	3,061,230	2,124,958	1,760,075	1,711,256	883,495	0	154,331	211,573	1,895
DOVER TOWN	30,095,564	17,757,374	16,635,516	773,827	348,031	4,208,257	3,873,683	3,329,541	2,975,151	3,816,712	1,931,513	164,150	742,931	272,066	2,899
EAST HANOVER TWP	14,419,956	9,079,780	8,750,043	225,796	103,941	1,842,527	1,454,937	1,907,843	1,591,763	1,397,945	850,931	0	121,578	13,080	1,121
FLORHAM PARK BORO	12,912,304	7,271,474	6,868,926	297,650	104,898	2,122,595	1,874,627	1,636,455	1,328,032	1,626,374	801,656	14,062	142,025	44,568	1,030
HANOVER PARK REGIONA	22,060,496	12,093,849	11,465,368	427,518	200,963	2,999,869	2,727,864	2,394,285	1,999,258	2,715,116	1,429,426	8,493	1,637,955	158,932	1,505
HANOVER TWP	19,417,379	11,469,436	10,897,490	442,479	129,467	3,122,630	2,732,090	2,187,895	1,843,324	2,361,132	1,248,470	0	152,155	85,532	1,575
HARDING TOWNSHIP	5,475,285	2,796,831	2,547,936	128,086	120,809	996,734	842,039	665,583	472,344	871,264	225,003	0	133,334	0	324
JEFFERSON TWP	41,874,821	23,242,770	21,828,420	779,644	634,706	6,517,259	6,009,326	5,049,519	4,116,611	5,729,647	3,063,985	12,500	790,454	86,316	3,609
KINNELON BORO	27,039,484	15,655,656	14,819,752	616,573	219,331	4,264,697	3,787,009	3,056,581	2,528,334	3,012,494	1,493,424	0	1,011,057	41,191	2,199
LINCOLN PARK BORO	10,603,451	6,533,517	6,318,225	164,164	51,128	1,499,505	1,376,886	1,353,961	1,084,351	1,057,418	600,429	81,700	77,350	57,747	913
LONG HILL TWP	11,921,052	6,910,577	6,692,090	199,896	18,591	1,940,434	1,818,319	1,528,758	1,299,565	1,530,109	886,739	0	11,173	10,203	1,051
MADISON BORO	30,066,852	17,467,880	16,685,275	628,569	154,036	4,303,340	3,811,258	3,601,460	2,929,960	3,400,450	1,909,822	0	1,276,278	192,204	2,252
MENDHAM BORO	7,924,941	4,691,950	4,234,784	347,046	110,120	1,069,371	899,848	1,181,960	981,818	906,378	412,801	0	75,282	41,797	666
MENDHAM TWP	11,945,538	7,333,310	6,686,727	535,696	110,887	1,571,938	1,224,185	1,503,301	1,221,088	1,374,951	644,412	0	162,038	3,500	914
MINE HILL TWP	3,890,836	2,257,919	2,147,283	88,813	21,823	514,544	224,509	519,090	240,352	585,844	218,658	0	13,438	11,909	358
MONTVILLE TWP	51,737,791	31,527,077	29,441,879	1,504,823	580,375	8,255,891	7,396,965	5,541,436	4,313,886	5,068,511	2,535,747	0	1,344,876	127,705	4,261
MORRIS COUNTY VOCATI	13,209,202	7,580,212	5,409,462	492,681	1,678,069	1,097,438	1,027,782	2,770,938	2,280,416	1,552,746	815,331	36,646	387,708	51,651	695
MORRIS HILLS REGIONAL	43,481,740	23,929,111	22,217,223	1,440,945	270,943	6,627,692	6,064,552	3,936,029	3,174,740	5,645,457	2,940,313	0	2,891,979	681,052	2,685
MORRIS PLAINS BORO	8,726,435	5,025,626	4,868,301	157,325	0	1,024,652	766,980	1,125,041	851,999	1,390,310	685,394	0	147,152	27,025	621
MORRIS SCHOOL DISTRIC	73,364,688	41,966,784	40,280,113	1,171,511	515,160	13,231,743	12,389,139	6,055,281	5,003,081	9,628,983	4,574,198	298,020	1,636,866	58,095	4,667
MOUNT ARLINGTON BORO	5,314,834	2,870,437	2,730,093	107,043	33,301	1,044,172	852,696	637,251	479,443	687,833	268,359	0	68,877	0	379
MOUNT OLIVE TWP	62,322,262	34,504,791	33,466,874	780,473	257,444	9,511,251	8,327,858	7,163,022	5,653,874	8,767,227	4,484,822	0	1,112,116	229,933	4,907
MOUNTAIN LAKES BORO	30,080,550	17,978,793	17,093,230	674,769	210,794	5,057,916	4,366,690	2,850,325	2,274,798	3,223,476	1,483,059	50,975	858,362	184,322	1,635
NETCONG BORO	3,512,397	2,371,215	2,304,068	56,942	10,205	370,373	296,729	361,725	308,654	377,151	186,151	0	31,847	0	280
PARSIPPANY-TROY HILLS	94,714,866	56,277,292	54,545,928	1,636,024	95,340	16,159,243	14,107,250	8,932,126	7,633,147	10,904,907	6,309,027	38,155	2,164,273	244,257	7,498
PEQUANNOCK TWP	28,517,086	17,650,235	16,267,837	923,170	459,228	3,912,904	3,309,545	3,488,367	2,825,623	2,874,144	1,301,507	0	591,436	78,275	2,431
RANDOLPH TWP	61,073,035	36,434,834	34,686,688	1,420,226	327,920	9,035,751	8,283,213	7,041,708	5,612,591	6,376,840	3,587,881	0	1,753,602	572,183	5,571

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
MORRIS															
RIVERDALE BORO	3,750,626	2,277,658	2,152,884	61,981	62,793	579,402	497,613	463,181	273,811	390,225	201,912	0	40,078	3,513	280
ROCKAWAY BORO	6,264,958	3,671,802	3,427,472	193,330	51,000	813,400	667,918	1,003,303	793,076	714,718	399,592	0	52,548	8,948	656
ROCKAWAY TWP	37,259,977	21,750,961	20,893,733	791,867	65,361	6,100,000	5,658,396	4,466,407	3,345,000	4,754,697	2,570,653	0	138,578	189,278	2,745
ROXBURY TWP	53,760,708	30,342,620	28,502,249	1,343,942	496,429	7,990,664	6,862,470	4,848,149	4,081,181	7,343,032	4,241,258	65,000	1,178,058	202,903	4,406
SCH DIST OF THE CHATHA	41,349,342	24,349,052	22,365,626	1,720,414	263,012	6,273,066	5,652,623	4,811,411	4,057,497	5,570,288	2,837,220	0	330,332	281,039	3,569
WASHINGTON TWP	32,673,098	20,343,000	19,289,343	780,424	273,233	5,547,294	4,651,580	3,126,771	2,581,842	3,496,081	1,874,817	0	159,952	16,818	2,868
WEST MORRIS REGIONAL	35,784,888	20,393,546	19,650,731	668,109	74,706	5,363,010	4,518,309	3,989,927	3,129,093	3,693,417	1,613,337	0	2,306,920	903,673	2,618
WHARTON BORO	9,059,727	5,409,090	5,186,662	148,376	74,052	1,574,115	1,165,589	1,000,851	768,823	1,005,395	328,234	0	63,215	0	788

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
OCEAN															
BARNEGAT TWP	39,162,649	22,032,319	19,422,038	942,098	1,668,183	5,069,649	4,621,039	4,963,550	3,012,116	4,878,522	2,497,608	0	1,430,894	176,430	3,284
BAY HEAD BORO	1,730,458	1,050,754	1,010,723	19,376	20,655	297,043	190,227	146,571	98,476	256,706	132,485	0	40,118	0	91
BEACH HAVEN BORO	1,277,056	749,170	698,030	23,140	28,000	183,119	161,696	119,437	101,706	214,177	65,782	0	6,718	18,549	66
BERKELEY TWP	23,310,492	14,969,459	14,034,614	784,740	150,105	2,143,936	2,026,771	2,107,143	1,687,146	3,103,143	1,043,412	0	41,811	312,882	1,948
BRICK TWP	106,145,459	77,236,292	73,380,530	1,868,502	1,987,260	10,094,379	9,413,023	8,090,220	6,379,933	8,636,594	4,795,225	100,000	1,987,974	226,743	10,502
CENTRAL REGIONAL	24,707,692	13,678,564	13,184,428	433,092	61,044	3,359,268	3,169,451	2,942,197	2,210,473	3,415,418	1,552,230	0	1,131,146	591,158	2,034
EAGLESWOOD TWP	1,952,077	1,298,666	1,237,230	61,436	0	111,178	57,930	280,013	232,960	199,557	100,490	50,982	6,909	0	141
ISLAND HEIGHTS BORO	1,641,929	1,010,326	921,748	72,789	15,789	120,517	83,512	198,944	167,467	276,340	113,560	27,204	8,598	0	111
JACKSON TWP	95,094,490	57,378,616	54,302,647	2,506,865	569,104	10,263,288	9,386,747	10,605,102	8,608,980	12,461,061	6,680,792	0	2,232,617	212,480	9,707
LACEY TWP	51,927,390	24,672,716	23,203,185	988,327	481,204	4,996,618	4,416,942	15,500,136	14,906,622	5,454,230	2,764,454	50,000	1,253,690	250,826	4,890
LAKEHURST BORO	4,860,098	3,059,487	2,952,672	57,502	49,313	554,596	489,276	729,302	644,717	483,729	260,618	14,959	9,523	0	448
LAKEWOOD TWP	69,000,653	37,333,026	35,131,218	814,305	1,387,503	16,310,769	9,056,887	7,691,523	5,687,526	6,157,419	40,434	0	717,654	0	5,249
LAVALLETTE BORO	2,272,786	1,360,881	1,303,913	40,824	16,144	325,115	231,667	255,861	215,310	225,141	125,599	45,000	51,755	61,574	148
LITTLE EGG HARBOR TWP	18,835,784	11,410,362	10,884,993	409,499	115,870	3,200,883	2,965,895	2,165,965	1,703,868	1,940,929	1,024,695	0	95,095	16,076	1,671
LONG BEACH ISLAND	5,547,113	3,512,309	3,254,062	181,781	76,466	614,175	553,486	368,281	266,263	907,982	274,555	137,448	0	142,349	253
MANCHESTER TWP	37,308,699	21,819,816	21,029,673	496,818	293,325	4,992,488	4,285,015	3,682,329	3,134,562	5,092,081	1,867,795	20,115	1,166,061	194,459	3,258
OCEAN COUNTY VOCATIO	18,472,942	10,686,860	9,493,420	1,078,393	115,047	1,597,500	1,443,021	4,156,322	3,193,331	2,448,878	730,472	0	211,993	401,294	1,451
OCEAN GATE BORO	2,042,809	1,022,164	950,908	56,151	15,105	368,542	285,593	276,213	224,490	360,129	95,676	14,626	0	53,229	147
OCEAN TWP	7,795,495	4,740,416	4,336,067	351,001	53,348	1,168,851	925,848	843,379	753,582	891,776	343,379	119,000	21,731	34,513	545
PINELANDS REGIONAL	23,916,276	13,393,151	12,802,149	470,867	120,135	3,825,765	3,567,489	2,583,263	2,180,142	2,821,038	1,370,936	0	1,088,232	177,209	1,826
PLUMSTED TWP	18,067,474	11,394,788	10,756,742	573,845	64,201	1,786,128	1,644,316	2,022,843	1,624,575	2,105,763	193,327	0	728,135	19,804	1,828
POINT PLEASANT BEACH	11,134,804	6,245,473	5,954,354	199,170	91,949	1,457,187	1,329,974	1,286,027	1,108,030	1,385,665	661,798	0	746,966	0	838
POINT PLEASANT BORO	30,184,600	17,791,507	16,729,924	922,976	138,607	4,352,289	4,078,272	3,534,616	3,135,520	3,422,815	184,813	0	966,772	162,093	3,147
SEASIDE HEIGHTS BORO	2,771,052	1,616,448	1,454,367	148,790	13,291	487,750	353,046	373,094	232,654	291,314	138,726	0	0	0	198
SEASIDE PARK BORO	1,495,961	971,712	912,598	29,905	29,209	228,596	203,848	155,897	135,407	88,665	28,183	49,497	1,595	0	77
SOUTHERN REGIONAL	39,947,785	22,308,173	21,310,356	713,937	283,880	4,280,358	4,080,529	4,728,660	3,832,413	6,941,792	3,077,718	0	1,552,872	523,668	3,036
STAFFORD TWP	28,906,388	17,443,780	16,734,407	536,607	172,766	3,526,042	3,268,278	3,852,174	3,338,435	3,741,666	1,471,030	0	0	600,448	2,481
TOMS RIVER REGIONAL	164,114,783	96,023,455	92,279,556	2,368,850	1,375,049	21,145,743	19,994,555	16,802,630	14,219,756	22,028,967	13,186,843	50,000	5,604,927	528,581	17,230
TUCKERTON BORO	3,349,255	1,512,567	1,408,357	72,841	31,369	411,875	279,313	223,308	184,180	427,338	187,278	0	57,977	0	277

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
PASSAIC															
BLOOMINGDALE BORO	8,120,701	4,279,448	4,124,072	109,486	45,890	1,722,227	1,194,528	1,103,911	885,300	938,366	134,949	0	57,021	2,999	637
CLIFTON CITY	113,772,887	70,875,189	68,207,865	2,133,318	534,006	17,189,004	13,914,765	12,621,251	9,350,019	10,714,890	6,869,530	6,538	1,731,958	234,391	10,436
HALEDON BORO	9,596,204	5,986,842	5,546,314	345,165	95,363	1,267,502	1,134,849	1,297,377	712,700	945,272	299,794	0	88,087	70,807	1,087
HAWTHORNE BORO	27,816,105	17,300,969	16,864,176	364,037	72,756	4,215,522	3,435,500	2,591,049	2,164,288	3,033,931	1,880,004	0	594,229	103,373	2,428
LAKELAND REGIONAL	16,654,424	9,563,101	8,977,943	393,756	191,402	2,303,696	2,151,036	1,977,237	1,548,792	1,807,480	836,866	0	799,802	49,433	1,218
LITTLE FALLS TWP	10,406,518	6,035,357	5,515,171	439,835	80,351	1,966,315	1,784,453	1,208,540	963,317	1,126,980	572,469	15,500	42,681	52,190	884
NORTH HALEDON BORO	6,410,104	4,251,811	4,021,159	136,847	93,805	827,561	678,675	696,029	498,881	596,559	288,277	0	23,640	31,851	693
PASSAIC CITY	174,054,530	107,987,065	98,445,253	3,377,553	6,164,259	34,124,334	25,618,389	14,994,831	13,401,254	13,146,518	6,506,351	0	892,507	184,667	12,375
PASSAIC CO MANCHESTE	9,814,952	5,261,403	4,917,008	224,153	120,242	1,162,525	1,038,422	1,781,582	1,460,301	1,163,318	329,785	0	445,498	28,852	839
PASSAIC COUNTY VOCATI	51,558,514	26,479,700	24,179,862	2,041,899	257,939	10,118,939	8,780,506	4,117,217	3,254,256	8,913,272	4,412,706	0	1,620,820	526,538	2,800
PASSAIC VALLEY REGION	16,230,249	8,941,695	8,565,162	348,515	28,018	1,633,861	1,518,664	2,107,446	1,437,473	2,447,464	1,321,860	0	1,089,213	224,033	1,284
PATERSON CITY	368,803,659	209,615,181	201,044,271	7,242,207	1,328,703	75,848,656	71,766,834	32,278,918	27,336,210	42,908,849	13,484,470	5,106,723	1,875,355	728,963	23,962
POMPTON LAKES BORO	23,751,942	13,838,304	13,021,855	652,497	163,952	3,638,199	3,292,032	2,589,053	2,351,269	3,012,292	1,271,086	6,811	667,283	17,338	1,817
PROSPECT PARK BORO	7,673,984	5,314,298	5,063,474	243,996	6,828	826,881	618,116	841,172	686,916	688,586	230,837	0	3,047	8,539	833
RINGWOOD BORO	17,082,669	11,239,061	10,739,098	275,536	224,427	1,743,374	1,517,230	1,915,480	1,616,446	1,867,646	939,858	0	46,500	151,214	1,371
TOTOWA BORO	11,288,833	7,233,185	6,901,697	233,066	98,422	1,264,167	1,202,433	1,514,127	1,031,581	1,194,013	729,505	0	30,923	138,688	990
WANAQUE BORO	11,914,106	7,249,023	7,010,915	191,732	46,376	1,706,845	1,368,698	1,487,721	1,141,858	1,261,566	775,129	18,242	94,534	33,952	986
WAYNE TWP	109,254,842	62,943,091	60,545,662	1,780,645	616,784	14,806,596	14,086,665	12,603,024	10,365,114	14,440,456	7,515,115	29,734	2,834,183	237,716	8,786
WEST MILFORD TWP	52,033,046	31,445,989	30,229,059	1,113,721	103,209	7,576,925	6,926,555	5,168,406	4,621,031	6,432,943	3,626,218	0	884,039	294,100	4,279
WOODLAND PARK	11,363,117	6,803,751	6,533,333	242,109	28,309	1,629,986	1,315,305	1,334,205	1,132,069	1,150,114	661,101	33,652	0	20,278	1,021

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
SALEM															
ALLOWAY TWP	4,244,033	2,698,586	2,497,028	159,683	41,875	517,819	386,499	513,181	440,401	470,525	201,809	12,000	31,922	0	480
ELMER BORO	1,118,506	554,272	494,941	41,553	17,778	151,914	75,658	140,286	74,508	188,303	15,754	7,154	7,733	12,418	75
ELSINBORO TWP	1,132,169	706,735	646,378	52,604	7,753	127,533	90,749	150,693	96,310	127,425	4,279	18,883	0	8,580	107
LOWER ALLOWAYS CREE	3,128,595	2,166,501	1,995,654	142,451	28,396	192,519	113,217	302,533	184,502	395,728	148,209	25,000	791	107,304	232
MANNINGTON TWP	2,134,195	1,410,428	1,346,292	39,948	24,188	247,589	171,336	245,168	138,143	200,685	106,522	15,000	7,947	13,219	172
OLDMANS TWP	2,849,499	1,869,872	1,778,221	64,699	26,952	294,722	247,890	308,163	233,090	341,324	143,608	25,492	9,926	0	209
PENNS GRV-CARNEY'S PT	25,788,022	15,969,719	15,366,399	477,985	125,335	3,017,200	2,752,198	3,333,131	2,659,814	3,060,218	1,784,977	0	393,427	5,700	2,496
PENNSVILLE	23,544,486	13,180,547	12,382,253	679,819	118,475	3,508,627	3,005,147	2,753,715	2,329,114	3,503,190	1,624,840	50,000	525,769	16,665	1,950
PITTSGROVE TWP	18,997,341	10,316,474	9,651,207	431,802	233,465	2,834,924	2,552,121	2,463,957	1,954,783	2,528,733	1,291,278	10,476	490,329	51,364	1,869
QUINTON TWP	3,585,008	2,299,090	2,194,284	84,017	20,789	400,435	318,330	496,565	401,147	370,484	160,142	0	17,562	13,085	342
SALEM CITY	20,438,269	11,704,089	10,884,891	595,425	223,773	3,729,077	3,386,248	2,199,078	1,778,428	2,302,301	1,119,501	0	452,983	326,407	1,415
SALEM CO SPECIAL SERVI	2,221,239	1,288,973	1,243,851	19,761	25,361	119,885	103,238	549,065	446,457	247,281	1,841	13,468	0	25,194	85
SALEM COUNTY VOCATIO	6,076,408	2,834,575	1,459,738	150,632	1,224,205	639,355	540,391	1,275,231	1,033,960	1,277,271	283,077	0	34,684	154,500	560
UPPER PITTSGROVE TWP	3,894,660	2,478,395	2,386,737	26,535	65,123	422,068	303,751	500,793	224,827	404,523	176,953	0	32,479	27,366	386
WOODSTOWN-PIESGRO	17,925,764	10,556,978	9,891,326	404,164	261,488	2,478,376	2,232,247	2,334,259	1,863,072	2,011,826	1,126,416	0	536,238	0	1,676

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>SOMERSET</u>															
BEDMINSTER TWP	8,031,566	5,271,026	4,891,740	180,816	198,470	965,065	862,736	803,307	600,706	891,367	300,181	0	100,801	0	593
BERNARDS TWP	63,959,620	37,919,709	36,092,201	1,463,610	363,898	9,862,596	8,666,327	5,186,241	4,332,388	9,338,834	325,565	34,899	1,610,990	204,481	5,509
BOUND BROOK BORO	17,225,388	9,296,542	8,424,427	792,777	79,338	2,044,794	1,723,446	2,289,243	1,924,687	3,049,306	1,266,049	0	511,647	128,716	1,520
BRANCHBURG TWP	25,491,211	14,750,828	13,978,320	704,327	68,181	4,303,334	3,812,477	3,240,686	2,658,582	2,704,127	1,275,255	0	194,765	20,760	1,905
BRIDGEWATER-RARITAN	106,908,388	67,613,831	64,397,796	2,210,431	1,005,604	15,274,998	14,532,073	9,708,428	7,916,445	12,331,644	7,063,710	0	1,756,450	98,243	9,133
FRANKLIN TWP	92,265,434	54,073,171	50,443,445	3,034,613	595,113	13,129,973	11,677,496	9,640,903	8,176,887	13,751,740	8,428,100	0	1,367,820	407,279	7,613
GREEN BROOK TWP	11,186,413	6,597,358	6,197,694	380,273	19,391	1,379,671	1,028,466	1,453,522	1,169,060	1,430,945	630,497	0	82,322	169,653	983
HILLSBOROUGH TWP	81,428,281	51,215,934	50,106,969	1,072,753	36,212	13,013,403	11,076,500	7,271,844	6,059,800	8,298,535	4,375,290	0	1,463,377	524,818	7,535
MANVILLE BORO	14,851,254	8,238,499	7,832,237	266,405	139,857	1,957,440	1,817,953	1,914,004	1,621,658	2,252,071	1,308,153	5,000	484,240	13,027	1,297
MONTGOMERY TWP	55,438,328	32,155,739	30,194,151	1,278,536	683,052	7,304,891	6,495,103	5,894,658	4,838,915	7,954,393	3,205,670	0	1,641,155	3,500	5,288
NORTH PLAINFIELD BORO	38,485,325	22,110,027	21,086,404	551,711	471,912	6,411,818	5,974,857	3,394,654	2,725,432	5,594,919	3,361,262	0	764,550	117,013	3,038
SOMERSET CO VOCATION	14,553,163	7,652,689	7,035,329	540,411	76,949	2,772,414	2,369,331	1,973,459	1,608,362	1,947,175	822,458	50,000	169,799	59,455	780
SOMERSET HILLS REGION	28,242,842	16,347,253	15,116,696	922,200	308,357	4,144,158	3,652,348	2,965,851	2,464,847	3,739,239	1,750,409	0	1,032,831	679,713	2,059
SOMERVILLE BORO	28,226,930	17,122,867	16,342,162	524,295	256,410	4,061,861	3,809,344	3,092,992	2,388,386	2,742,874	1,098,998	0	1,010,276	26,860	2,281
SOUTH BOUND BROOK	5,494,011	3,035,038	2,860,392	107,120	67,526	1,115,052	1,083,184	768,134	675,329	519,920	11,288	0	53,683	37,523	435
WARREN TWP	30,497,602	19,702,653	18,803,743	864,921	33,989	4,733,844	4,229,293	2,528,385	2,173,626	3,294,049	1,856,090	0	121,190	576,188	2,195
WATCHUNG BORO	8,684,625	4,816,036	4,255,875	494,297	65,864	1,540,606	1,333,926	1,088,473	912,707	1,110,502	590,555	0	107,381	70,911	687
WATCHUNG HILLS REGIO	26,680,989	15,709,581	14,692,004	771,542	246,035	3,327,221	3,155,497	3,329,011	2,345,111	2,991,072	956,983	13,000	1,217,446	61,331	2,061

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
SUSSEX															
ANDOVER REG	8,901,151	5,395,384	5,057,758	336,081	1,545	1,290,893	1,124,456	1,064,729	817,568	1,098,909	617,279	1,687	49,549	85,469	705
BYRAM TWP	11,736,281	7,201,109	6,882,009	306,129	12,971	1,647,504	1,444,385	1,415,404	1,113,370	1,389,478	654,237	0	54,242	5,789	1,172
FRANKFORD TWP	8,470,840	5,566,483	5,346,506	177,575	42,402	958,695	896,182	908,386	726,767	956,762	447,644	0	65,535	70,184	665
FRANKLIN BORO	7,014,972	4,190,959	4,065,104	107,806	18,049	971,705	924,399	783,687	674,751	984,820	418,481	0	83,801	6,390	490
FREDON TWP	3,532,289	1,908,193	1,777,278	85,254	45,661	622,314	474,485	563,896	395,477	425,865	208,908	0	10,678	25,301	349
GREEN TWP	5,637,331	3,435,016	3,230,947	158,367	45,702	691,258	599,656	787,390	587,919	649,249	206,443	15,000	53,930	9,324	522
HAMBURG BORO	4,259,099	2,489,309	2,353,608	77,973	57,728	584,652	516,749	550,165	405,513	597,920	294,432	0	37,053	22,780	291
HAMPTON TWP	5,122,222	3,057,717	2,915,699	109,395	32,623	706,183	557,086	712,972	563,650	621,443	233,668	0	23,853	0	424
HARDYSTON TWP	8,268,364	5,426,089	5,275,046	107,210	43,833	758,670	641,717	914,342	688,122	1,108,685	355,968	0	60,578	88,542	758
HIGH POINT REGIONAL	19,347,021	11,295,631	10,798,757	480,049	16,825	2,165,982	1,915,089	2,294,662	1,951,548	2,225,309	987,145	102,865	908,148	108,594	1,316
HOPATCONG	29,531,301	17,012,655	16,200,822	704,619	107,214	4,742,212	4,531,518	3,340,571	2,923,434	3,859,281	1,670,141	0	532,932	670,953	2,378
KITTATINNY REGIONAL	15,124,084	9,266,825	8,883,254	272,345	111,226	1,723,521	1,644,767	1,718,131	1,428,419	1,571,110	695,370	0	780,050	206,230	1,174
LAFAYETTE TWP	3,563,908	2,173,750	2,075,790	74,115	23,845	514,132	438,540	466,238	342,577	375,628	164,857	0	33,757	4,085	314
LENAPE VALLEY REGIONA	11,203,687	5,985,385	5,678,673	207,333	99,379	1,856,875	1,684,841	1,395,467	1,155,050	1,283,673	440,741	5,000	662,015	31,473	885
MONTAGUE TWP	4,667,503	2,814,782	2,685,836	97,975	30,971	592,741	486,877	600,362	481,845	579,135	251,493	65,233	4,105	0	282
NEWTON TOWN	20,253,449	11,739,697	11,154,539	452,509	132,649	2,971,414	2,772,643	2,548,882	2,153,783	2,179,846	1,166,527	0	790,576	52,635	1,586
OGDENSBURG BORO	4,012,866	2,362,204	2,240,240	115,116	6,848	585,686	497,149	577,499	433,409	433,065	229,334	3,990	50,423	94,186	309
SANDYSTON-WALPACK T	2,255,568	1,511,339	1,454,763	49,728	6,848	253,879	159,919	261,839	223,119	216,260	88,394	8,755	2,887	89,879	176
SPARTA TWP	43,931,283	27,910,818	26,575,603	1,259,184	76,031	5,796,176	5,185,006	4,276,327	3,530,330	4,790,258	2,437,600	19,950	985,945	80,478	4,096
STANHOPE BORO	4,485,301	2,770,418	2,612,435	78,320	79,663	600,593	513,820	648,692	527,971	463,652	137,585	0	1,400	0	392
STILLWATER TWP	4,998,361	3,241,525	3,116,094	123,891	1,540	615,991	565,762	686,934	552,921	435,435	193,499	723	17,753	80,090	407
SUSSEX COUNTY VOCATI	11,029,614	6,192,667	5,751,313	383,893	57,461	1,220,990	1,148,936	1,421,967	1,061,185	1,601,824	722,988	0	564,595	27,876	582
SUSSEX-WANTAGE REGIO	19,446,888	12,436,903	12,041,527	349,854	45,522	2,702,618	2,430,300	2,087,051	1,457,604	1,987,316	943,397	25,235	91,093	29,478	1,600
VERNON TWP	58,241,555	35,274,627	34,072,432	1,200,755	1,440	8,150,488	6,958,920	6,137,329	4,678,293	7,208,904	2,847,535	0	1,128,609	8,967	4,657
WALLKILL VALLEY REGIO	10,715,854	6,321,202	6,052,980	233,667	34,555	1,366,752	1,171,740	1,031,233	891,456	1,384,679	702,092	0	611,988	56,281	857

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
UNION															
BERKELEY HEIGHTS TWP	34,947,337	20,821,063	19,699,708	780,342	341,013	5,250,499	4,860,740	3,513,864	2,909,254	4,016,243	2,424,053	90,000	1,192,397	371,201	2,815
CLARK TWP	26,840,379	15,460,884	14,622,331	488,337	350,216	4,408,717	4,199,033	2,454,732	1,910,620	3,608,699	785,291	0	907,346	0	2,358
CRANFORD TWP	45,169,339	26,477,457	25,062,990	1,042,656	371,811	6,798,368	6,210,294	5,134,199	4,405,910	5,279,114	3,116,395	0	1,400,508	126,581	3,726
ELIZABETH CITY	317,763,503	187,984,714	177,928,601	5,764,007	4,292,106	50,501,311	46,163,150	28,659,636	23,473,372	43,361,731	26,537,948	0	2,632,985	1,309,082	20,983
GARWOOD BORO	4,399,393	2,395,541	2,236,529	147,200	11,812	629,348	570,520	599,289	434,706	724,596	398,822	0	50,618	0	417
HILLSIDE TWP	36,327,865	21,327,194	20,076,189	1,167,213	83,792	4,165,703	3,619,472	5,163,602	4,103,716	5,056,444	3,125,444	135,000	429,575	575,757	3,115
KENILWORTH BORO	16,219,629	9,716,868	9,256,552	336,066	124,250	2,331,369	1,998,152	1,850,570	1,418,950	1,629,001	879,121	0	678,979	74,833	1,352
LINDEN CITY	72,935,743	44,131,303	41,896,421	1,608,280	626,602	10,349,284	9,168,193	7,287,154	5,674,206	10,079,439	5,847,337	0	985,897	140,449	6,158
MOUNTAINSIDE BORO	9,106,359	5,613,461	5,475,987	117,000	20,474	1,493,826	1,081,094	969,208	757,642	927,658	477,820	0	91,598	26,542	746
NEW PROVIDENCE BORO	26,748,104	16,217,785	15,302,198	875,254	40,333	3,938,632	3,556,023	2,872,541	2,420,277	2,679,421	1,568,222	0	973,973	31,242	2,196
PLAINFIELD CITY	117,819,029	69,527,129	56,625,700	1,526,462	11,374,967	18,922,640	17,726,304	12,820,214	10,321,506	15,243,520	9,111,611	0	913,444	539,955	6,462
RAHWAY CITY	43,139,682	26,562,183	25,411,427	821,506	329,250	6,219,629	5,289,049	4,994,631	3,971,897	4,183,615	2,241,646	0	900,375	27,564	3,855
ROSELLE BORO	34,050,882	21,339,417	20,453,635	732,651	153,131	4,410,170	3,517,696	4,175,111	3,628,899	3,614,250	1,386,532	50,084	459,211	0	2,816
ROSELLE PARK BORO	23,807,683	13,574,068	12,879,792	295,450	398,826	3,927,926	3,654,934	2,988,535	2,541,900	2,631,996	1,398,882	0	611,765	47,496	2,017
SCOTCH PLAINS-FANWOO	61,357,955	35,801,076	34,460,076	1,037,880	303,120	10,234,100	8,823,906	5,995,552	5,212,912	7,669,764	4,937,842	0	1,505,701	41,818	5,333
SPRINGFIELD TWP	25,987,984	15,120,400	14,673,690	434,112	12,598	3,720,083	3,225,947	2,642,267	2,066,312	3,649,347	1,988,306	0	648,585	462,010	2,053
SUMMIT CITY	50,169,565	32,186,940	31,132,815	890,420	163,705	4,781,920	4,432,710	5,715,112	5,186,803	5,595,712	3,209,847	0	1,530,857	10,960	3,791
UNION COUNTY VOCATIO	14,751,423	8,553,482	7,798,974	736,213	18,295	931,959	892,186	1,909,318	1,606,351	2,883,727	705,788	101,166	122,408	0	1,300
UNION TWP	81,588,360	50,756,425	48,469,933	1,936,194	350,298	11,221,880	10,106,980	8,054,957	6,362,967	10,041,861	6,025,705	0	1,161,357	674,735	7,893
WESTFIELD TOWN	69,427,154	41,194,178	39,515,143	1,231,060	447,975	12,088,335	10,485,175	7,642,562	5,868,089	6,656,150	4,245,990	17,585	1,828,344	207,188	6,152
WINFIELD TWP	2,132,946	1,328,254	1,239,394	61,223	27,637	332,874	178,021	190,002	160,797	253,873	141,186	7,000	20,712	11,300	119

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
WARREN															
ALLAMUCHY TWP	4,839,743	2,537,367	2,386,396	117,905	33,066	597,993	506,640	1,018,742	472,235	559,884	270,093	0	46,348	0	360
ALPHA BORO	3,380,560	2,200,700	2,024,770	113,177	62,753	471,836	415,588	409,469	246,369	283,922	143,381	9,098	5,535	10,857	277
BELVIDERE TOWN	9,942,442	5,621,316	5,468,080	150,170	3,066	1,228,911	1,123,514	1,421,696	1,283,977	1,250,011	467,683	0	420,508	0	925
BLAIRSTOWN TWP	7,008,016	4,708,030	4,521,446	133,439	53,145	1,077,575	979,332	597,996	500,716	605,003	275,845	18,769	35	14,592	756
FRANKLIN TWP	4,088,644	2,675,590	2,529,677	111,692	34,221	498,703	420,718	411,149	356,971	474,467	191,560	0	10,568	0	348
FRELINGHUYSEN TWP	2,162,862	1,292,131	1,188,214	83,435	20,482	241,921	149,113	311,542	259,354	310,289	116,473	1,000	5,979	0	197
GREAT MEADOWS REGIO	10,393,986	6,634,217	6,333,178	235,762	65,277	1,444,534	1,223,096	1,108,967	938,271	1,199,207	665,760	0	0	65,922	955
GREENWICH TWP	9,047,894	5,905,000	5,562,317	241,678	101,005	1,116,166	962,319	1,039,807	830,290	986,920	380,651	0	0	12,750	1,004
HACKETTSTOWN	22,632,873	13,558,768	12,755,127	366,190	437,451	3,451,026	3,185,865	2,461,578	2,029,489	2,204,238	725,411	0	945,710	315,081	1,868
HARMONY TWP	4,029,209	2,397,527	2,256,824	72,658	68,045	588,924	527,675	531,917	438,442	478,461	191,095	0	32,379	19,212	312
HOPE TWP	2,650,016	1,342,045	1,258,333	43,966	39,746	539,064	420,366	380,812	311,328	361,700	191,671	0	21,020	6,499	198
KNOWLTON TWP	3,474,703	2,096,512	2,002,078	73,239	21,195	443,810	362,951	572,427	375,470	341,875	140,919	0	15,078	0	304
LOPATCONG TWP	10,049,044	6,347,560	5,912,246	303,420	131,894	1,124,746	978,162	1,227,535	948,240	1,302,967	657,968	0	46,237	73,972	902
MANSFIELD TWP	7,300,808	4,884,225	4,687,201	153,703	43,321	987,031	947,180	758,803	593,325	664,387	296,082	0	0	0	716
NORTH WARREN REGION	12,162,303	6,919,902	6,463,184	324,072	132,646	1,579,633	1,064,949	1,673,735	1,352,754	1,306,500	499,539	0	682,533	122,387	1,097
OXFORD TWP	3,278,372	1,989,971	1,931,658	24,105	34,208	512,787	387,827	450,217	383,631	317,697	114,518	0	7,700	1,169	299
PHILLIPSBURG TOWN	53,230,368	31,887,900	30,884,023	727,093	276,784	8,290,075	7,689,603	5,269,597	4,111,261	6,395,191	3,688,358	0	1,346,069	59,805	3,563
POHATCONG TWP	4,375,182	2,765,310	2,554,712	124,006	86,592	494,559	420,539	552,592	461,377	556,473	216,674	0	6,249	10,995	365
WARREN CO SPECIAL SE	2,623,904	1,248,997	1,120,238	32,535	96,224	592,514	546,034	599,588	428,365	135,392	0	0	0	0	58
WARREN COUNTY VOCATI	6,304,751	3,232,449	2,857,898	335,254	39,297	493,215	459,098	1,314,671	903,966	1,052,005	371,998	0	158,118	9,801	430
WARREN HILLS REGIONAL	26,128,341	15,075,207	13,159,773	865,837	1,049,597	3,332,447	3,028,117	3,459,778	2,672,259	3,005,420	1,697,170	0	1,227,565	127,545	2,020
WASHINGTON BORO	6,165,283	3,870,816	3,734,098	112,856	23,862	1,080,958	952,669	611,530	529,205	601,980	279,576	0	0	0	505
WASHINGTON TWP	7,050,423	4,030,828	3,806,813	196,091	27,924	1,431,180	1,131,295	912,331	774,635	638,563	302,141	0	23,447	121,870	651
WHITE TWP	4,977,317	3,239,023	3,078,193	116,922	43,908	794,969	622,135	467,519	337,276	431,336	162,192	0	17,212	0	424

Summary / 2007-08 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Charter												
<u>Atlantic</u>												
chARTer-TECH HIGH SCHOOL	2,978,044	1,637,211	1,552,218	39,197	45,796	249,718	175,123	606,685	438,210	484,430	0	244
Galloway Community CS	2,493,430	1,618,031	1,521,904	96,127	0	313,569	118,434	479,839	275,878	79,082	12,250	297
Oceanside CS	4,523,312	2,708,322	2,341,103	275,833	91,386	326,699	101,318	1,086,931	748,229	375,060	0	367
Pleasantech Academy CS	5,853,772	3,525,639	3,372,041	106,455	47,143	709,572	687,516	809,934	492,854	808,627	55,539	529
<u>Bergen</u>												
Englewood on the Palisades CS	2,091,049	1,421,186	1,292,381	67,504	61,301	337,289	69,315	332,574	179,728	0	9,869	178
Teaneck Community CS	3,254,013	1,546,055	1,465,426	57,100	23,529	0	0	529,077	458,384	1,178,881	3,788	267
<u>Burlington</u>												
Riverbank Charter School of Excellence	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
<u>Camden</u>												
Camden Academy Charter HS	4,564,042	2,266,017	2,094,462	129,405	42,150	0	0	1,332,606	927,924	961,403	3,300	401
Camden's Pride Charter Schhol	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Camden's Promise CS	4,744,321	2,529,028	2,344,749	123,824	60,455	0	0	1,804,506	611,119	410,787	0	371
D.U.E. Season CS	4,914,645	2,084,524	1,965,956	103,180	15,388	242,137	141,671	997,017	412,336	1,590,967	88,163	438
Environment Community CS	1,980,740	1,103,893	918,857	100,116	84,920	276,864	112,234	347,146	282,532	252,837	92,920	220
Freedom Academy CS	2,608,502	1,535,102	1,319,107	86,393	129,602	284,155	68,742	622,085	260,716	167,160	55,639	250
Institute of Excellence Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
LEAP Academy University CS	7,446,870	3,898,306	3,457,473	275,501	165,332	1,878,338	647,940	1,224,224	850,707	446,002	0	766
<u>Cumberland</u>												
Vineland Public Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

Summary / 2007-08 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Charter												
Essex												
Discovery CS	839,089	305,104	254,151	8,244	42,709	0	0	418,004	330,145	115,981	3,000	75
East Orange Community CS	5,635,624	2,980,027	2,729,211	146,064	104,752	0	0	853,648	543,942	1,742,142	0	490
Gray CS	3,110,852	1,679,293	1,471,670	105,559	102,064	0	0	696,139	559,998	735,420	0	303
Greater Newark CS	1,839,794	1,070,032	959,295	90,754	19,983	334,983	153,318	273,679	170,861	161,100	4,500	190
Lady Liberty Academy CS	4,319,054	2,641,715	2,496,874	116,119	28,722	0	0	515,112	356,084	987,548	71,430	419
Maria L. Varisco-Rogers CS	1,448,941	729,110	687,882	41,228	0	231,224	149,136	361,258	228,367	127,349	0	137
Marion P. Thomas CS	4,073,474	2,205,505	1,920,064	229,573	55,868	591,773	282,115	937,806	676,156	338,390	0	360
New Horizons Comm. CS	4,404,904	2,246,426	2,156,031	82,589	7,806	0	0	566,554	458,191	1,591,924	86,597	466
Newark Educators Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
North Star Acad. CS of Newark	6,644,098	4,696,607	4,021,580	321,941	353,086	0	0	1,082,406	587,015	865,085	5,206	586
Robert Treat Academy CS	5,079,014	2,669,725	2,499,333	153,417	16,975	614,362	394,918	797,120	515,853	997,806	17,975	450
TEAM Academy Charter School	6,213,128	3,286,098	2,386,317	290,634	609,147	0	0	961,377	539,219	1,965,653	83,898	610
University Heights CS	2,257,964	1,106,928	1,056,159	50,058	711	0	0	554,631	379,896	507,932	0	231
Hudson												
C.R.E.A.T.E. CS	5,288,713	2,230,670	1,947,456	137,543	145,671	0	0	1,787,981	1,135,878	1,270,062	165,696	377
Elysian CS of Hoboken	4,086,630	2,700,161	2,589,744	46,453	63,964	0	0	607,205	432,061	779,264	26,450	267
Hoboken CS	4,186,934	2,492,438	2,223,248	135,757	133,433	664,158	173,440	784,777	663,838	245,561	32,573	266
Jersey City Comm. CS	6,164,229	3,584,794	3,318,593	182,353	83,848	724,836	571,017	1,363,645	424,913	490,954	24,768	541
Jersey City Golden Door	5,268,613	3,168,449	2,893,157	220,232	55,060	0	0	739,904	544,873	1,360,260	0	512
Learning Community CS	3,367,279	2,143,961	1,841,482	110,435	192,044	0	0	561,939	426,987	661,379	0	323
Liberty Academy CS	4,156,050	2,286,615	2,011,019	181,929	93,667	165,526	3,633	912,310	635,796	791,598	0	289
Schomburg CS	2,629,328	1,083,510	981,922	41,573	60,015	0	0	1,545,818	591,686	0	13,116	275
Soaring Heights CS	1,829,536	1,118,308	987,483	83,601	47,224	107,025	107,025	297,378	246,930	306,825	0	204
The Ethical Community Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
University Academy CS	4,892,472	2,944,480	2,743,770	97,601	103,109	174,562	174,562	994,937	872,497	778,179	102,853	403

Summary / 2007-08 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Charter												
<u>Mercer</u>												
Capital Prep Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Emily Fisher CS of Adv. Studies	4,804,852	2,454,612	2,287,691	85,039	81,882	659,825	659,825	898,687	685,191	791,728	33,962	345
International CS of Trenton	1,008,501	544,112	466,073	46,303	31,736	0	0	234,222	161,823	230,167	0	90
Pace CS of Hamilton	1,066,536	510,042	436,793	50,213	23,036	0	0	284,805	232,525	271,641	654	109
Paul Robeson Humanities CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Princeton CS	3,621,178	2,133,156	1,986,897	75,831	70,428	0	0	1,035,153	467,440	432,869	54,109	295
Trenton Community CS	7,361,399	3,043,129	2,602,190	254,478	186,461	365,374	233,999	2,493,077	1,400,014	1,459,461	40,279	617
Village CS	3,807,206	2,048,939	1,850,806	33,739	164,394	0	0	460,052	373,767	1,298,215	0	359
<u>Middlesex</u>												
Greater Brunswick CS	2,470,001	1,519,688	1,420,440	32,090	67,158	204,225	171,875	532,124	379,442	213,964	0	248
<u>Monmouth</u>												
Academy Charter High School	2,635,575	1,436,135	1,276,537	48,715	110,883	269,562	268,423	381,230	287,697	541,892	0	207
Hope Academy CS	2,190,243	1,085,007	1,037,774	41,897	5,336	48,153	0	1,057,083	663,676	0	0	134
The Red Bank CS	2,344,432	1,471,672	1,371,899	58,175	41,598	342,927	196,861	435,590	349,452	94,243	3,188	159
<u>Morris</u>												
Unity CS	1,341,405	773,054	737,987	17,045	18,022	144,286	96,109	245,454	194,374	148,456	4,215	101
<u>Passaic</u>												
Classical Academy CS of Clifton	679,661	391,762	361,215	19,521	11,026	0	0	168,746	124,662	119,153	22,175	100
Paterson CS for Sci/Tech	5,525,318	2,708,104	1,962,242	278,833	467,029	44,188	39,617	2,773,027	1,005,711	0	0	504
<u>Somerset</u>												
Central Jersey College Prep CS	2,802,409	1,215,928	970,101	204,428	41,399	48,584	0	763,380	375,777	774,466	6,996	208
<u>Sussex</u>												
Sussex County CS for Technology	1,221,667	675,632	615,745	29,712	30,175	0	0	546,035	324,205	0	0	100
<u>Union</u>												
Central Jersey Arts CS	2,751,692	1,371,953	1,284,320	75,158	12,475	0	0	838,824	565,576	540,391	0	254
Queen City Academy CS	2,440,375	1,337,898	1,135,283	97,330	105,285	0	0	695,274	446,516	407,203	0	230
The Ellen G. Pressman Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Union County TEAMS CS	1,746,283	882,628	811,077	39,635	31,916	0	0	512,769	395,445	348,601	0	173

Summary / 2007-08 Actual Totals

Charter

Warren

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Ridge and Valley CS	1,063,108	649,848	612,348	35,184	2,316	0	0	243,478	146,356	169,782	5,799	105

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Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
ATLANTIC															
ABSECON CITY	8,855,541	5,792,779	5,600,817	128,067	63,895	1,123,357	1,009,470	965,797	806,835	839,311	438,596	0	42,850	5,612	813
ATLANTIC CITY	109,738,858	64,802,646	60,572,434	3,362,115	868,097	14,646,637	11,484,042	10,914,689	7,014,246	16,370,790	7,746,084	450,000	1,467,388	761,541	6,231
ATLANTIC CO SPECIAL SE	18,834,007	11,233,017	10,646,233	174,688	412,096	3,430,701	3,218,301	2,111,054	1,863,125	1,837,965	915,021	117,503	0	56,029	490
ATLANTIC CO VOCATIONA	9,765,595	5,158,843	4,596,156	340,140	222,547	923,795	811,915	1,535,428	1,247,654	1,993,684	812,637	0	21,522	19,509	754
BRIGANTINE CITY	11,877,012	7,156,730	6,779,957	297,603	79,170	1,654,052	1,531,014	1,261,916	1,038,319	1,638,715	836,644	0	164,344	44,955	826
BUENA REGIONAL	28,702,146	17,225,630	16,500,587	572,652	152,391	4,279,908	4,014,743	3,085,617	2,503,793	2,989,731	1,537,127	175,000	768,650	99,316	2,547
EGG HARBOR CITY	6,769,423	4,169,226	3,975,197	164,353	29,676	1,053,965	972,275	760,354	633,701	697,740	374,998	0	88,138	0	478
EGG HARBOR TWP	87,896,614	53,015,625	50,416,768	2,431,225	167,632	12,616,610	11,820,875	7,368,275	5,975,393	12,135,601	5,587,994	385,033	1,457,750	443,473	7,633
ESTELL MANOR CITY	2,678,779	1,553,464	1,492,368	53,825	7,271	330,928	282,387	361,019	289,977	414,709	186,510	5,132	9,679	18,430	210
FOLSOM BORO	3,602,938	2,141,404	1,961,961	145,067	34,376	568,979	518,197	473,951	385,985	395,803	66,582	0	21,450	74,896	407
GALLOWAY TWP	43,647,020	27,895,094	27,106,980	526,235	261,879	6,761,252	5,964,882	4,325,961	3,516,719	4,439,628	2,133,083	56,900	140,373	277,550	3,548
GREATER EGG HARBOR R	45,626,128	26,018,359	24,244,915	1,737,835	35,609	4,929,822	4,702,785	5,627,698	4,382,968	7,012,638	3,747,272	0	2,015,248	168,784	3,839
HAMILTON TWP	32,629,838	20,032,289	18,756,857	1,070,547	204,885	4,729,345	4,458,578	3,263,076	2,557,615	4,456,928	2,326,771	0	145,886	96,240	3,204
HAMMONTON TOWN	33,253,187	19,577,709	18,942,258	558,692	76,759	4,405,757	4,181,454	4,365,328	3,080,027	4,264,583	1,390,241	0	694,846	217,565	3,362
LINWOOD CITY	11,786,200	7,139,630	6,623,508	493,038	23,084	1,707,384	1,604,787	1,379,789	1,021,951	1,502,279	682,009	0	107,118	90,965	970
MAINLAND REGIONAL	19,927,714	11,628,163	11,166,920	388,956	72,287	2,882,074	2,593,679	1,762,202	1,362,838	2,333,188	1,091,849	0	1,052,620	116,995	1,662
MARGATE CITY	8,969,004	5,130,442	4,871,313	257,265	1,864	1,437,242	1,146,934	1,024,302	852,425	1,188,993	0	112,613	68,609	33,688	588
MULLICA TWP	8,044,224	5,346,381	5,099,182	209,958	37,241	803,113	742,978	927,467	783,892	884,143	493,064	32,397	50,724	7,801	712
NORTHFIELD CITY	11,220,544	7,476,180	7,182,284	228,553	65,343	1,364,453	1,220,690	1,261,793	918,516	1,009,511	494,170	29,000	79,607	40,722	1,095
PLEASANTVILLE CITY	63,232,887	35,257,902	32,868,526	2,225,260	164,116	11,176,834	10,317,609	7,466,505	5,880,108	7,981,801	3,468,195	0	939,016	500,520	3,276
PORT REPUBLIC CITY	1,710,078	1,040,192	929,930	36,231	74,031	275,125	235,893	212,162	153,697	165,253	60,896	11,715	4,932	4,899	106
SOMERS POINT CITY	12,215,531	7,621,573	7,147,473	324,925	149,175	1,835,015	1,600,935	1,300,891	1,007,788	1,236,572	621,744	0	112,966	51,945	1,133
VENTNOR CITY	11,767,429	7,676,743	7,448,577	159,427	68,739	1,320,985	1,174,460	1,391,699	1,161,951	1,170,604	39,624	0	80,655	4,895	984
WEYMOUTH TWP	2,585,319	1,660,684	1,614,798	31,641	14,245	263,743	231,772	360,847	296,125	291,541	161,644	0	8,504	0	244

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
BERGEN															
ALLENDALE BORO	11,995,443	6,796,234	6,177,827	300,820	317,587	2,068,464	1,658,835	1,493,526	1,228,535	1,534,296	688,760	0	102,853	303,168	948
ALPINE BORO	3,168,424	1,856,205	1,679,103	129,700	47,402	606,155	545,375	330,749	298,662	325,666	121,133	0	49,645	0	141
BERGEN CO SPECIAL SER	52,791,191	30,243,339	26,830,449	573,713	2,839,177	11,087,380	10,235,753	5,164,450	3,199,432	5,828,323	1,397,869	190,973	57,972	11,838	1,073
BERGEN COUNTY VOCATI	44,597,868	25,210,144	23,787,267	984,063	438,814	7,353,452	6,384,548	4,372,422	2,752,050	4,586,693	2,390,565	200,000	1,482,786	9,884	2,018
BERGENFIELD BORO	45,256,391	27,411,621	25,708,806	1,398,119	304,696	6,202,431	5,258,566	5,435,673	4,661,200	5,296,326	2,979,575	0	672,904	366,806	3,555
BOGOTA BORO	13,627,913	8,318,950	7,836,015	472,970	9,965	1,427,171	1,175,737	1,850,057	1,528,203	1,699,902	929,899	30,000	301,833	95,280	1,199
CARLSTADT BORO	7,875,052	4,920,396	4,780,270	87,030	53,096	801,322	701,519	940,084	803,451	1,018,692	399,116	0	20,762	28,864	582
CARLSTADT-EAST RUTHE	8,593,823	5,170,938	4,833,351	319,257	18,330	1,005,591	658,783	1,046,642	674,797	991,856	374,786	0	350,320	36,186	493
CLIFFSIDE PARK BORO	32,264,577	20,643,780	19,599,105	479,981	564,694	4,141,007	3,339,041	3,453,808	2,892,622	2,912,091	64,164	0	973,362	0	2,622
CLOSTER BORO	13,851,627	8,596,308	8,083,492	401,260	111,556	2,055,050	1,640,442	1,646,104	1,400,228	1,481,612	561,848	0	63,120	68,054	1,176
CRESSKILL BORO	20,016,334	11,465,116	10,922,722	290,842	251,552	3,436,091	2,910,403	2,547,768	2,004,016	1,966,024	994,922	0	601,336	0	1,680
DEMAREST BORO	9,254,295	5,240,976	4,794,503	340,444	106,029	1,502,455	1,282,031	1,160,559	852,403	1,162,608	592,094	16,221	116,225	0	656
DUMONT BORO	33,363,650	20,579,805	19,689,584	731,760	158,461	3,599,162	3,335,791	3,895,703	3,390,500	4,441,446	2,563,577	0	810,849	186,011	2,803
EAST RUTHERFORD BOR	11,595,911	7,300,674	7,020,225	259,099	21,350	1,616,283	1,315,524	1,339,647	970,025	1,259,227	624,717	0	61,280	20,668	674
EDGEWATER BORO	6,062,793	3,506,542	3,296,664	194,981	14,897	1,147,090	719,053	692,220	518,916	653,926	285,114	0	32,597	0	486
ELMWOOD PARK	22,788,210	11,537,909	10,787,812	512,870	237,227	3,859,277	2,968,257	3,591,716	2,487,649	3,218,775	1,875,042	0	549,816	10,575	2,299
EMERSON BORO	14,287,116	7,750,706	7,348,747	322,631	79,328	1,863,550	1,371,884	2,072,807	1,971,696	1,928,957	1,075,529	0	662,890	178,674	1,220
ENGLEWOOD CITY	46,674,061	25,721,913	24,347,057	595,355	779,501	8,840,199	5,734,339	5,547,804	4,836,535	5,660,470	983,301	59,079	796,865	248,399	2,734
ENGLEWOOD CLIFFS BOR	8,532,483	5,405,091	4,571,492	727,894	105,705	1,571,220	1,302,749	718,652	497,635	805,035	461,680	0	23,889	4,222	430
FAIR LAWN BORO	67,357,439	38,477,661	37,186,334	833,566	457,761	11,372,488	10,334,701	7,957,658	6,456,002	7,689,304	4,991,301	0	1,225,921	216,600	4,788
FAIRVIEW BORO	10,655,243	5,929,497	5,543,576	283,820	102,101	1,009,636	875,440	1,880,036	1,447,297	1,677,426	748,955	2,986	47,994	6,382	1,016
FORT LEE BORO	42,087,191	24,427,233	23,550,843	643,683	232,707	6,007,053	5,134,761	5,286,502	4,486,680	5,419,797	3,514,965	0	934,643	48,786	3,482
FRANKLIN LAKES BORO	23,214,496	14,809,661	14,164,641	550,994	94,026	3,371,595	3,097,675	2,473,780	2,101,053	2,413,831	120,512	0	141,998	26,151	1,492
GARFIELD CITY	59,134,500	36,688,303	34,851,122	1,684,807	152,374	9,020,959	7,515,049	5,923,287	4,855,683	6,608,998	3,756,615	0	786,265	31,603	4,509
GLEN ROCK BORO	34,976,396	19,615,415	18,039,143	1,099,183	477,089	5,601,570	4,766,472	4,550,724	3,479,618	4,395,691	2,528,199	0	805,344	57,985	2,529
HACKENSACK CITY	67,749,641	44,317,605	42,402,178	1,628,513	286,914	8,093,007	6,744,307	6,214,735	5,199,751	7,949,152	3,697,756	0	1,146,143	507,417	4,902
HARRINGTON PARK BORO	8,651,469	5,488,069	5,269,028	178,154	40,887	1,056,848	833,335	1,019,260	807,796	1,001,744	370,049	0	85,548	40,702	721
HASBROUCK HEIGHTS BO	19,355,738	11,545,292	11,157,183	326,847	61,262	2,363,329	1,852,776	2,882,967	2,377,463	2,059,826	943,502	0	482,776	0	1,614
HAWORTH BORO	6,814,650	4,156,015	3,991,565	126,296	38,154	962,199	800,387	878,028	719,984	769,939	351,122	0	48,468	5,936	506
HILLSDALE BORO	15,695,008	9,499,258	8,952,023	332,103	215,132	2,457,949	1,830,867	1,762,562	1,466,976	1,866,860	751,279	0	96,834	0	1,461
HO HO KUS BORO	8,083,203	5,123,895	4,827,756	135,322	160,817	1,070,546	968,617	906,804	692,351	884,184	473,291	0	95,060	14,560	662
LEONIA BORO	22,648,036	13,334,870	12,930,737	361,812	42,321	2,818,440	2,568,642	3,075,395	2,608,781	2,628,521	1,432,551	101,596	650,752	12,992	1,754

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
BERGEN															
LITTLE FERRY BORO	10,186,167	6,636,133	6,363,208	203,528	69,397	759,120	492,708	1,645,366	1,288,673	1,105,571	488,306	0	23,737	17,125	969
LODI BOROUGH	34,873,539	20,165,092	19,163,303	678,096	323,693	5,105,888	4,365,563	4,397,686	3,938,610	4,560,895	2,171,151	0	564,015	21,559	3,199
LYNDHURST TWP	25,662,933	15,083,599	14,527,840	406,046	149,713	4,048,152	3,647,002	3,314,492	2,676,765	2,026,224	1,185,149	204,000	774,617	0	2,505
MAHWAH TWP	44,701,033	26,327,182	25,595,439	520,435	211,308	6,812,538	5,682,651	5,472,956	4,379,872	4,628,278	1,022,653	10,200	1,337,937	629,198	3,484
MAYWOOD BORO	10,622,820	6,526,752	6,007,539	321,039	198,174	1,497,120	1,261,206	1,313,675	975,894	1,217,668	622,055	0	65,470	11,247	907
MIDLAND PARK BORO	14,596,781	8,235,458	7,803,280	328,798	103,380	2,312,373	1,997,161	1,937,356	1,631,949	1,489,833	777,195	0	630,030	69,732	1,124
MONTVALE BORO	11,864,111	7,408,227	7,029,805	314,825	63,597	1,651,187	1,395,924	1,508,757	1,363,876	1,233,636	686,256	0	61,771	2,193	1,063
MOONACHIE BORO	4,946,651	2,896,293	2,669,453	197,338	29,502	1,024,778	577,349	488,037	374,970	451,751	210,168	55,652	26,849	108,139	277
NEW MILFORD BORO	22,667,877	11,724,757	11,274,254	329,895	120,608	3,611,090	2,922,987	3,303,028	2,746,408	3,242,616	1,841,722	0	723,127	48,513	2,116
NORTH ARLINGTON BORO	18,399,509	10,812,891	9,870,492	623,900	318,499	1,984,089	1,644,672	2,607,200	2,085,526	2,481,521	996,141	0	466,454	33,232	1,610
NORTHERN HIGHLANDS R	19,857,376	11,381,613	10,201,068	1,034,292	146,253	2,157,157	1,901,011	2,203,379	1,912,147	2,903,051	1,358,277	0	1,179,402	360,450	1,319
NORTHERN VALLEY REGI	39,929,608	22,062,045	20,260,118	1,078,614	723,313	6,517,776	5,659,615	4,283,454	3,499,086	4,727,217	2,532,367	0	2,236,263	47,538	2,553
NORTHVALE BORO	6,895,984	4,210,552	3,936,871	225,337	48,344	1,056,477	860,101	949,331	787,269	601,728	205,220	0	76,999	140,862	622
NORWOOD BORO	7,720,215	4,479,088	4,250,619	201,504	26,965	1,057,125	679,278	959,503	793,793	1,102,482	676,101	0	122,018	23,215	634
OAKLAND BORO	21,902,664	13,648,502	13,102,087	451,701	94,714	2,826,286	2,534,566	2,990,663	2,629,055	2,275,035	1,204,672	0	121,352	2,273	1,679
OLD TAPPAN BORO	10,030,831	6,435,725	6,091,472	222,081	122,172	1,268,613	949,952	1,257,136	1,072,134	1,017,365	309,834	0	51,992	66,612	861
ORADELL BORO	8,830,318	4,967,731	4,653,908	275,701	38,122	1,536,413	1,226,912	1,193,323	971,440	1,094,211	603,729	0	12,590	0	790
PALISADES PARK	18,338,331	11,966,670	11,225,958	446,539	294,173	1,771,127	1,618,654	2,344,021	1,783,831	1,686,141	0	0	515,547	41,420	1,419
PARAMUS BORO	58,055,536	31,617,154	30,556,405	1,024,725	36,024	8,810,803	7,608,059	7,269,974	5,607,734	8,729,806	4,496,971	0	1,296,999	258,686	4,247
PARK RIDGE BORO	17,978,020	9,715,077	9,234,062	451,867	29,148	3,315,048	2,659,343	2,411,928	1,774,777	1,827,656	830,938	0	702,834	70,993	1,316
PASCACK VALLEY REGIO	32,165,253	17,781,038	15,619,510	517,196	1,644,332	5,794,508	5,075,604	3,124,123	2,529,750	3,663,590	1,891,737	0	1,729,578	320,013	1,868
RAMAPO-INDIAN HILL REG	36,220,705	18,668,581	17,576,511	731,958	360,112	5,732,424	5,389,888	3,915,290	2,751,005	5,083,943	2,116,005	0	2,754,095	76,617	2,299
RAMSEY BORO	41,875,783	25,645,728	24,725,221	699,139	221,368	6,542,775	5,206,972	4,407,306	3,218,973	4,196,871	2,236,076	0	1,045,980	59,913	3,109
RIDGEFIELD BORO	30,148,159	19,360,128	18,263,154	716,971	380,003	4,217,538	4,093,882	2,698,456	2,004,779	2,776,863	1,229,887	74,596	941,313	90,259	1,972
RIDGEFIELD PARK TWP	27,122,225	16,107,070	15,507,666	579,294	20,110	4,358,611	4,204,434	2,863,077	2,434,530	2,897,550	1,430,930	0	868,597	512,379	2,112
RIDGEWOOD VILLAGE	71,838,472	41,845,648	40,223,333	858,147	764,168	12,649,936	11,194,420	8,017,236	6,715,683	7,842,861	503,332	0	1,393,604	88,920	5,644
RIVER DELL REGIONAL	22,211,629	12,860,549	11,800,272	554,684	505,593	3,210,086	2,697,994	2,619,381	2,306,316	2,466,265	1,255,974	0	1,050,348	136,713	1,536
RIVER EDGE BORO	12,626,536	7,689,029	7,282,960	216,884	189,185	2,201,179	1,976,662	1,542,729	1,318,643	1,193,600	606,059	0	0	0	1,158
RIVER VALE TWP	16,098,327	9,717,240	9,283,820	261,725	171,695	2,047,438	1,698,841	2,234,289	1,682,637	1,940,191	1,113,830	0	159,169	108,147	1,405
ROCHELLE PARK TWP	6,639,221	4,155,561	3,999,221	114,961	41,379	1,020,814	811,511	767,780	601,091	603,508	27,784	26,173	63,707	45,776	506
RUTHERFORD BORO	31,134,803	18,646,377	17,486,168	858,814	301,395	3,397,991	3,280,443	3,788,216	3,140,292	4,431,788	2,332,874	0	808,025	53,221	2,464
SADDLE BROOK TWP	20,925,204	11,869,602	11,476,913	285,671	107,018	3,215,326	2,598,481	2,463,398	2,047,877	2,759,432	1,633,939	78,468	523,177	80,637	1,719

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>BERGEN</u>															
SADDLE RIVER BORO	4,421,010	2,270,322	2,108,120	104,275	57,927	1,202,809	890,757	440,910	365,230	465,432	177,466	0	39,133	0	239
SOUTH HACKENSACK TW	3,807,418	1,915,929	1,733,055	80,019	102,855	676,089	451,867	468,445	379,933	630,450	332,001	22,332	77,212	0	227
TEANECK TWP	66,672,376	38,668,650	37,369,295	1,071,673	227,682	11,396,084	9,770,143	6,356,535	5,191,360	9,008,465	5,550,026	0	1,205,559	440,436	3,940
TENAFLY BORO	47,987,790	30,074,787	28,271,753	1,528,990	274,044	5,843,914	5,070,633	5,630,994	4,999,075	5,165,202	3,190,094	0	1,246,706	0	3,504
UPPER SADDLE RIVER BO	17,067,917	10,350,671	9,577,095	530,471	243,105	2,690,687	2,203,991	1,932,822	1,578,094	1,992,384	1,033,969	0	101,353	74,347	1,383
WALDWICK BORO	20,758,203	12,715,986	11,804,700	686,255	225,031	2,851,930	2,333,588	2,408,613	1,874,092	2,114,574	1,182,500	0	636,501	163,433	1,582
WALLINGTON BORO	12,248,927	6,696,997	6,532,591	163,607	799	1,843,203	1,738,438	1,580,576	1,401,838	1,573,347	782,435	5,000	549,804	28,931	1,124
WESTWOOD REGIONAL	35,780,388	18,981,331	17,845,131	693,378	442,822	7,061,935	5,591,134	4,376,225	3,483,036	4,220,609	2,031,553	0	1,140,289	77,663	2,715
WOODCLIFF LAKE BORO	11,202,387	6,216,643	5,930,132	166,471	120,040	1,929,398	1,519,661	1,463,825	1,149,175	1,496,286	794,583	0	94,958	14,345	834
WOOD-RIDGE BORO	12,243,851	6,866,716	6,505,080	194,847	166,789	1,593,419	1,092,614	1,634,862	1,294,051	1,661,286	882,495	0	482,283	2,000	1,185
WYCKOFF TWP	28,297,906	16,946,566	15,548,121	1,273,713	124,732	4,333,802	3,539,341	3,662,842	2,868,407	3,247,305	1,357,338	0	100,867	87,693	2,391

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>BURLINGTON</u>															
BASS RIVER TWP	1,793,105	945,932	911,038	30,014	4,880	394,566	331,027	163,880	103,112	242,128	139,123	32,158	12,065	0	107
BEVERLY CITY	3,216,355	1,637,459	1,556,606	43,861	36,992	788,237	548,358	358,628	206,886	378,860	195,918	0	11,234	7,329	221
BORDENTOWN REGIONAL	28,064,901	15,341,189	14,347,806	817,210	176,173	4,538,237	3,956,813	2,776,336	2,217,794	4,471,131	2,276,354	0	753,746	73,249	2,434
BURLINGTON CITY	27,372,774	16,187,203	15,029,254	803,154	354,795	4,219,547	3,900,035	2,943,802	2,358,444	3,243,840	1,406,855	0	719,694	56,176	1,897
BURLINGTON CO SPEC SE	38,718,095	29,268,416	28,737,143	374,073	157,200	934,983	814,658	3,846,801	3,134,372	3,421,431	1,812,790	696,758	113,816	0	937
BURLINGTON CO VOCATI	33,911,531	18,333,389	17,400,588	765,445	167,356	3,155,021	2,988,993	4,725,308	3,629,637	6,283,668	2,953,189	0	1,406,894	776,340	1,949
BURLINGTON TWP	44,335,124	29,604,746	27,061,912	1,304,758	1,238,076	5,213,843	4,559,440	4,534,311	3,769,719	4,130,816	298,448	0	851,408	125,590	4,169
CHESTERFIELD TWP	4,984,183	2,733,976	2,557,727	103,462	72,787	907,826	664,291	663,415	516,800	643,388	304,497	0	17,074	8,090	440
CINNAMINSON TWP	30,453,985	17,598,287	16,760,218	645,012	193,057	4,659,643	3,490,439	3,353,918	2,837,153	3,317,534	1,495,456	0	1,278,026	66,809	2,386
DELANCO TWP	4,898,579	2,818,298	2,681,759	100,276	36,263	752,983	636,738	559,593	464,571	719,461	405,491	0	47,137	0	390
DELTRAN TWP	31,059,368	18,708,831	17,297,878	996,157	414,796	4,485,009	3,875,351	3,031,498	2,296,727	3,900,730	883,604	0	920,230	30,936	2,892
EASTAMPTON TWP	8,733,319	5,420,947	5,254,871	156,182	9,894	917,604	691,705	1,194,995	1,009,413	1,045,642	545,185	0	154,131	0	710
EDGEWATER PARK TWP	9,497,351	5,599,897	5,431,624	119,046	49,227	1,410,684	1,189,557	1,167,740	960,048	1,209,841	635,105	35,000	46,825	4,318	836
EVESHAM TWP	59,397,624	36,900,467	35,049,605	1,453,028	397,834	8,257,747	6,522,933	5,854,361	4,837,948	7,358,271	4,185,508	0	526,186	309,332	4,882
FLORENCE TWP	19,230,532	11,070,112	10,634,221	268,134	167,757	2,702,288	2,400,158	2,200,287	1,852,771	2,655,534	1,600,491	40,128	562,183	77,068	1,636
HAINESPORT TWP	7,710,670	4,751,964	4,547,826	182,440	21,698	1,088,241	736,902	955,248	775,777	763,873	420,982	0	118,769	21,120	674
LENAPE REGIONAL	101,708,059	56,300,279	51,892,800	2,106,368	2,301,111	14,393,649	13,008,956	9,689,821	7,504,272	15,006,300	6,823,935	668,914	5,140,397	576,381	7,272
LUMBERTON TWP	17,692,513	10,580,255	10,111,251	377,669	91,335	2,344,305	2,206,745	2,327,037	1,998,635	2,302,404	988,024	0	138,512	39,404	1,697
MANSFIELD TWP	7,799,589	4,533,366	4,348,114	153,489	31,763	1,460,571	1,128,779	956,911	787,152	848,741	454,850	0	0	24,726	730
MAPLE SHADE TWP	24,551,817	14,579,823	13,921,957	539,882	117,984	3,812,909	2,810,202	2,605,719	2,176,885	2,728,942	1,375,057	0	722,766	180,415	2,008
MEDFORD LAKES BORO	5,662,795	3,528,218	3,364,161	86,609	77,448	751,342	680,148	695,314	575,481	602,200	227,938	0	85,720	40,970	559
MEDFORD TWP	35,350,196	21,889,721	20,987,613	566,405	335,703	4,736,658	4,187,180	4,348,832	3,510,036	3,751,352	1,903,685	0	127,349	205,656	3,079
MOORESTOWN TWP	55,528,619	31,935,260	29,567,964	744,119	1,623,177	10,551,275	8,763,225	5,089,576	4,327,587	5,958,109	2,766,742	0	1,768,760	32,518	4,368
MOUNT HOLLY TWP	15,768,079	9,143,213	8,210,501	280,316	652,396	2,262,332	2,196,203	1,818,725	1,533,682	2,087,218	1,193,295	0	299,126	23,368	990
MOUNT LAUREL TWP	48,967,681	31,176,647	30,084,322	926,162	166,163	6,308,817	5,680,161	5,076,075	3,858,436	5,728,409	2,888,613	0	287,034	440,210	4,348
NEW HANOVER TWP	2,523,660	1,384,970	1,329,163	31,535	24,272	549,992	402,974	229,289	167,390	330,582	116,749	7,000	21,827	0	162
NORTH HANOVER TWP	17,497,546	10,446,850	9,682,443	601,056	163,351	2,400,525	2,189,770	2,052,292	1,792,999	2,479,955	1,047,401	0	66,022	1,235,815	1,108
NORTHERN BURLINGTON	25,729,362	13,824,671	13,180,553	417,725	226,393	4,254,030	3,942,277	2,804,584	2,412,176	3,871,164	1,796,628	3,418	927,398	516,121	1,794
PALMYRA BORO	11,828,740	7,048,903	6,844,384	148,046	56,473	1,651,522	1,239,041	1,266,528	1,018,597	1,382,442	675,733	0	425,719	45,377	950
PEMBERTON TWP	91,591,852	55,252,494	51,026,891	1,897,357	2,328,246	15,422,136	13,326,291	7,903,741	6,916,946	9,479,373	5,380,909	0	919,365	1,172,966	5,139
RANCOCAS VALLEY REGI	23,654,951	12,098,244	10,603,648	1,155,559	339,037	3,579,913	3,097,787	3,303,144	2,695,676	3,354,525	1,425,757	0	1,239,663	150,886	2,235
RIVERSIDE TWP	16,436,469	10,072,550	9,660,444	382,944	29,162	1,902,157	1,693,806	1,837,612	1,486,216	1,961,735	1,069,632	0	624,530	75,699	1,375

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>BURLINGTON</u>															
RIVERTON	3,399,415	2,057,787	1,945,419	73,016	39,352	522,426	471,792	384,321	308,503	367,421	125,850	0	67,460	36,257	260
SHAMONG TWP	11,154,851	6,908,262	6,644,601	159,882	103,779	1,476,034	1,381,376	1,278,106	1,088,759	1,365,164	820,005	5,000	120,738	16,046	925
SOUTHAMPTON TWP	9,961,302	6,272,697	5,906,551	256,667	109,479	1,320,628	1,104,605	1,235,874	969,373	1,061,871	517,558	0	70,232	202,189	797
SPRINGFIELD TWP	3,771,096	2,228,988	2,172,027	49,621	7,340	426,522	337,744	559,551	436,997	531,813	323,340	16,049	0	0	309
TABERNACLE TWP	10,973,518	6,699,046	6,222,254	320,261	156,531	1,586,330	1,420,131	1,242,546	1,068,822	1,267,886	601,186	0	84,953	50,451	895
WASHINGTON TWP	1,282,757	823,732	740,928	29,557	53,247	185,078	82,849	95,953	3,070	155,035	50,984	16,000	2,334	0	81
WESTAMPTON	10,438,789	6,583,239	6,269,647	253,522	60,070	1,142,035	1,029,179	1,479,490	1,307,259	1,132,100	598,509	0	93,805	0	927
WILLINGBORO TWP	55,951,005	32,315,015	30,652,378	1,341,261	321,376	8,077,385	7,210,331	6,323,489	4,680,185	8,441,968	4,512,381	0	743,472	715,878	4,521
WOODLAND TWP	1,977,132	1,267,535	1,175,848	37,844	53,843	159,321	127,932	256,101	107,882	272,396	155,005	14,641	4,437	0	150

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>CAMDEN</u>															
AUDUBON BORO	18,058,772	10,484,714	9,967,949	355,080	161,685	2,498,988	2,335,855	2,102,013	1,871,064	2,059,292	1,194,649	10,000	843,197	150,192	1,498
BARRINGTON BORO	6,813,281	3,886,007	3,586,488	111,267	188,252	1,166,040	836,954	986,551	712,723	740,063	286,767	0	34,619	0	578
BELLMAWR BORO	10,271,579	6,477,720	6,094,747	276,482	106,491	1,503,447	1,286,421	1,190,692	988,700	1,016,760	453,488	0	82,960	78,120	1,087
BERLIN BORO	8,425,510	5,552,985	5,184,117	235,170	133,698	950,289	869,140	1,050,244	732,662	735,594	357,876	0	94,178	20,401	815
BERLIN TWP	8,923,640	5,396,689	4,941,354	220,573	234,762	1,505,187	1,208,573	912,753	688,212	940,347	367,262	0	73,902	0	579
BLACK HORSE PIKE REGI	48,286,686	26,163,945	24,156,543	1,051,957	955,445	7,858,216	6,710,378	5,218,609	4,432,977	6,393,534	3,412,883	327,072	2,280,390	156,488	4,166
BROOKLAWN BORO	3,601,672	2,208,128	2,052,841	134,568	20,719	524,767	362,306	384,836	302,381	409,879	93,510	31,336	42,727	48,635	323
CAMDEN CITY	242,209,750	123,064,184	116,858,733	4,112,795	2,092,656	56,391,915	39,591,418	24,471,401	20,051,236	32,542,917	17,620,576	3,600,000	1,088,023	551,604	12,526
CAMDEN COUNTY VOCATI	34,882,989	17,630,827	15,861,543	1,508,912	260,372	3,482,112	3,258,567	5,796,170	4,738,815	6,744,838	3,087,019	171,000	975,270	99,361	2,322
CHERRY HILL TWP	140,288,315	88,876,114	85,961,397	1,718,327	1,196,390	20,674,365	18,157,361	14,787,998	12,016,562	12,635,301	7,111,029	0	3,238,000	347,425	11,468
CHESILHURST	1,869,427	1,029,179	943,361	63,028	22,790	369,414	206,330	195,990	85,860	179,576	56,295	50,000	23,145	0	106
CLEMENTON BORO	5,794,118	3,534,411	3,383,336	100,650	50,425	789,823	514,269	837,849	698,232	559,157	245,545	8,899	35,539	0	509
COLLINGSWOOD BORO	25,967,903	14,683,928	13,989,046	490,284	204,598	3,769,162	3,489,756	2,888,397	2,430,709	3,557,720	2,128,850	50,000	1,015,428	35,455	1,935
EASTERN CAMDEN COUN	26,220,721	14,352,904	13,554,033	623,573	175,298	3,894,044	3,615,532	2,807,988	2,358,725	3,503,482	1,321,543	0	1,529,498	257,785	2,121
GIBBSBORO BORO	3,838,530	2,433,718	2,208,986	153,482	71,250	474,916	395,209	282,382	217,740	479,658	118,415	31,330	114,749	2,900	257
GLOUCESTER CITY	31,554,613	17,947,543	17,121,225	540,552	285,766	5,420,330	4,673,036	2,898,761	2,288,331	4,413,710	1,949,650	0	739,621	142,562	2,080
GLOUCESTER TWP	74,049,687	52,775,506	51,095,612	1,613,884	66,010	6,853,380	6,245,719	6,592,486	4,984,240	6,833,965	2,907,388	400,000	589,350	213,638	7,535
HADDON HEIGHTS BORO	17,293,225	10,242,895	9,794,845	382,812	65,238	2,255,485	2,077,816	1,891,132	1,436,171	2,149,099	1,146,683	0	739,453	89,598	1,341
HADDON TWP	25,728,005	14,817,312	14,010,213	695,008	112,091	3,420,242	2,693,659	3,079,498	2,665,618	3,032,510	1,682,454	274,000	829,428	135,278	2,174
HADDONFIELD BORO	28,918,657	16,989,398	16,445,602	500,150	43,646	3,581,741	3,003,009	3,110,290	2,641,413	3,972,216	2,257,830	0	1,188,774	49,904	2,410
LAUREL SPRINGS BORO	1,993,056	1,213,052	1,113,963	60,530	38,559	214,189	113,497	314,978	234,963	245,812	14,997	0	1,242	0	180
LAWNSIDE BORO	3,436,345	1,973,676	1,916,021	53,976	3,679	542,628	452,592	479,866	184,957	431,737	181,480	0	8,438	9,935	286
LINDENWOLD BORO	28,747,461	16,318,757	14,636,164	1,163,625	518,968	4,196,257	3,738,902	3,667,048	2,503,974	3,605,651	1,454,109	0	736,720	352,178	2,244
MAGNOLIA BORO	5,336,398	3,285,274	3,136,808	108,628	39,838	793,434	615,781	644,036	360,308	558,168	262,490	10,000	45,485	0	466
MERCHANTVILLE BORO	4,256,642	2,748,070	2,617,376	73,088	57,606	588,573	447,011	413,266	278,238	458,351	57,525	0	48,383	0	359
MOUNT EPHRAIM BORO	5,663,495	3,285,990	3,127,923	100,918	57,149	1,074,952	890,436	662,476	549,208	625,162	295,604	0	14,915	9,000	465
OAKLYN BORO	5,070,102	3,152,410	2,948,244	130,520	73,646	751,399	546,854	656,915	546,876	437,184	166,112	0	63,142	0	410
PENNSAUKEN TWP	64,311,076	38,688,016	37,401,423	1,113,311	173,282	8,200,057	7,502,252	7,377,258	5,876,490	8,658,413	5,168,458	0	942,465	105,473	5,358
PINE HILL BORO	27,200,653	16,378,852	15,466,927	629,912	282,013	3,361,810	2,888,067	2,712,055	2,348,915	3,542,838	1,820,400	8,161	717,129	131,931	2,019
RUNNEMEDE BORO	9,195,554	5,821,006	5,662,936	136,199	21,871	1,149,963	1,051,433	1,171,695	968,578	899,184	512,501	83,270	70,436	32,975	818
SOMERDALE BORO	5,358,051	3,410,592	3,246,576	130,220	33,796	686,991	618,392	708,117	562,680	528,883	131,518	7,113	10,458	27,280	481
STERLING HIGH SCHOOL	13,337,858	7,249,952	6,640,210	406,379	203,363	1,809,967	1,692,432	1,351,510	1,095,082	2,001,801	1,044,683	0	924,628	11,271	1,039

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services		Enroll	
DISTRICT															
<u>CAMDEN</u>															
STRATFORD BORO	9,472,872	5,555,606	5,302,942	204,119	48,545	1,401,114	1,200,022	1,245,254	996,066	1,077,920	575,422	0	93,257	2,179	838
VOORHEES TWP	40,154,766	25,962,923	24,598,791	923,174	440,958	5,556,559	5,301,415	3,796,576	2,852,946	4,521,098	1,320,174	0	304,706	89,157	3,313
WATERFORD TWP	11,982,853	6,657,059	6,437,578	167,687	51,794	2,232,940	2,020,157	1,386,738	1,137,169	1,571,312	881,237	72,416	0	50,900	938
WINSLOW TWP	73,105,773	51,142,530	49,118,813	1,066,664	957,053	8,041,078	7,322,870	5,814,745	4,515,494	6,949,554	3,585,158	0	859,687	46,642	6,002
WOODLYNNE BORO	4,246,142	2,437,074	2,310,686	109,858	16,530	643,656	602,646	714,976	537,866	422,989	252,551	0	27,447	12,584	438

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
CAPE MAY															
AVALON BORO	2,381,076	1,618,231	1,473,453	111,890	32,888	361,411	280,082	132,208	4,573	340,478	111,910	62,854	22,780	0	76
CAPE MAY CITY	2,508,542	1,495,103	1,380,430	91,775	22,898	339,725	252,660	267,795	204,704	369,893	150,180	9,228	23,639	39,751	169
CAPE MAY CO SPECIAL S	11,911,631	6,158,530	5,862,089	196,475	99,966	2,164,571	2,061,719	1,435,608	1,235,102	2,044,300	570,529	100,000	0	0	250
CAPE MAY CO VOCATION	11,837,434	6,900,822	5,989,283	769,476	142,063	1,247,273	1,196,015	1,595,457	1,306,563	1,453,646	564,234	5,000	334,203	283,180	692
DENNIS TWP	9,284,838	5,725,795	5,466,573	237,313	21,909	1,233,102	1,093,617	1,118,570	880,593	1,066,745	503,120	0	51,941	0	658
LOWER CAPE MAY REGIO	22,147,219	13,717,228	13,099,359	594,695	23,174	2,563,285	2,127,831	2,055,574	1,557,764	2,717,966	1,245,308	141,160	785,811	288,670	1,632
LOWER TWP	22,052,137	13,180,457	12,613,470	337,250	229,737	3,445,304	3,043,103	1,936,382	1,672,096	3,080,355	2,008,686	169,702	0	179,371	1,857
MIDDLE TWP	32,044,274	19,168,378	18,535,276	552,044	81,058	4,443,606	3,607,465	3,529,310	2,271,215	3,750,699	1,637,243	0	989,482	54,970	2,851
NORTH WILDWOOD CITY	5,615,502	3,299,267	3,099,772	143,430	56,065	1,067,127	796,358	475,231	345,384	637,649	360,112	44,000	86,582	5,903	316
OCEAN CITY	35,502,464	22,843,555	21,496,683	999,258	347,614	4,644,373	4,250,160	3,173,349	2,533,059	3,887,512	1,874,241	24,565	896,132	60,233	2,132
SEA ISLE CITY	2,541,782	1,407,898	1,302,116	65,797	39,985	600,901	318,550	247,551	44,755	244,057	118,382	15,000	26,375	11,700	76
STONE HARBOR BORO	1,811,382	1,050,590	980,013	51,297	19,280	371,793	221,484	170,208	105,720	201,827	75,132	0	8,002	29,470	80
UPPER TWP	17,423,335	11,082,633	10,349,319	402,174	331,140	2,207,301	1,925,986	2,008,812	1,597,371	1,995,564	963,181	19,000	86,312	48,382	1,529
WEST CAPE MAY BORO	896,327	607,453	576,050	24,531	6,872	109,096	47,798	58,970	32,122	110,298	33,900	10,489	20	0	42
WILDWOOD CITY	14,939,618	9,035,697	8,407,137	435,634	192,926	2,007,020	1,777,186	1,317,419	1,111,972	1,944,941	837,433	41,881	592,661	2,500	823
WILDWOOD CREST BORO	4,619,647	2,840,760	2,720,273	116,149	4,338	775,145	619,967	327,880	235,602	573,665	267,157	14,868	86,028	6,777	275
WOODBINE BORO	2,854,200	1,773,071	1,708,761	53,779	10,531	397,930	242,203	345,383	250,001	301,621	1,483	30,754	1,660	4,448	210

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>CUMBERLAND</u>															
BRIDGETON CITY	60,401,045	34,219,305	32,324,870	1,616,310	278,125	11,523,426	10,416,480	6,681,229	5,287,095	6,579,586	3,834,042	13,785	999,523	134,169	4,764
COMMERCIAL TWP	7,492,047	4,480,392	3,973,102	315,282	192,008	799,416	693,181	1,113,985	868,095	959,362	482,800	100,000	24,144	139,862	664
CUMBERLAND CO VOCATI	6,792,740	3,327,533	2,951,722	283,673	92,138	805,656	763,068	1,546,899	1,286,790	1,093,386	380,461	0	28,515	163,194	414
CUMBERLAND REGIONAL	15,769,616	9,273,631	8,600,233	441,879	231,519	1,740,643	1,622,176	2,071,680	1,881,062	2,014,355	856,747	0	656,042	99,018	1,300
DEERFIELD TWP	3,859,254	2,462,921	2,340,904	98,291	23,726	398,512	295,058	499,757	339,583	480,645	71,471	0	17,418	9,083	369
DOWNE TWP	2,365,792	1,332,168	1,295,045	15,423	21,700	485,391	389,155	242,879	121,607	275,610	139,900	15,000	8,036	15,040	167
FAIRFIELD TWP	5,562,861	3,464,106	3,331,776	99,958	32,372	583,054	529,789	824,643	538,940	661,329	55,098	0	27,829	15,118	626
GREENWICH TWP	1,182,364	766,032	704,401	20,217	41,414	103,937	67,983	117,179	70,125	165,098	0	25,909	4,210	0	81
HOPEWELL TWP	5,603,683	3,806,451	3,649,047	155,190	2,214	632,116	577,767	554,043	419,663	589,046	102,420	0	22,027	19,005	542
LAWRENCE TWP	4,562,911	2,937,155	2,769,765	122,686	44,704	451,209	297,821	618,619	462,076	520,025	216,195	0	29,050	104,272	460
MAURICE RIVER TWP	4,447,880	2,813,607	2,733,454	62,514	17,639	466,937	386,084	518,185	426,948	613,647	324,600	25,000	10,504	77,125	397
MILLVILLE CITY	80,645,267	47,627,151	44,266,965	1,608,804	1,751,382	14,092,413	13,081,090	8,121,868	6,968,194	8,916,398	4,131,907	0	1,192,078	322,711	6,318
STOW CREEK TWP	1,546,973	960,301	905,515	35,781	19,005	104,993	71,824	213,435	148,692	210,942	64,527	26,590	14,714	5,658	137
UPPER DEERFIELD TWP	11,323,043	7,003,632	6,666,897	268,155	68,580	1,291,646	1,146,517	1,496,751	1,242,872	1,522,556	0	0	0	23,594	887
VINELAND CITY	133,528,421	79,393,039	74,325,473	4,079,230	988,336	19,859,176	18,683,412	13,772,248	11,663,523	17,428,015	8,805,223	0	1,429,649	1,066,257	10,599

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
ESSEX															
BELLEVILLE TOWN	49,855,954	30,322,182	29,041,783	1,161,557	118,842	6,970,490	6,454,474	6,057,057	5,313,518	5,078,262	2,864,163	244,293	980,109	173,611	4,459
BLOOMFIELD TWP	65,154,183	38,665,699	37,092,731	1,160,957	412,011	10,213,577	8,925,865	7,263,459	5,909,114	6,922,602	3,864,447	590,979	941,034	212,604	5,930
CALDWELL-WEST CALDW	32,717,100	18,328,923	17,033,753	1,007,860	287,310	5,080,193	3,923,948	3,786,016	3,091,407	4,300,808	2,368,838	0	1,119,638	142,457	2,652
CEDAR GROVE TWP	20,172,813	10,972,352	10,371,701	570,464	30,187	2,660,399	2,275,622	2,944,628	2,473,662	2,892,660	1,552,150	0	701,482	57,174	1,595
CITY OF ORANGE TWP	71,098,468	38,328,933	36,801,309	1,131,693	395,931	18,448,906	12,549,555	6,830,737	6,288,078	6,362,752	524,832	372,139	245,914	160,523	4,220
EAST ORANGE	173,386,552	96,156,173	83,593,755	2,960,189	9,602,229	34,850,696	31,836,319	17,824,999	13,304,061	22,811,590	12,821,293	300,000	1,044,532	135,693	9,712
ESSEX CO VOC-TECH	33,755,146	17,655,101	16,696,507	887,304	71,290	3,977,101	3,679,547	4,759,014	3,143,523	5,534,496	1,988,588	0	779,578	155,620	2,095
ESSEX FELLOWS BORO	3,674,529	2,338,630	2,272,709	33,221	32,700	583,227	506,108	404,664	312,403	345,730	43,614	0	2,278	0	250
FAIRFIELD TWP	8,365,328	5,462,730	5,106,586	281,238	74,906	1,087,253	903,782	902,487	690,574	904,194	381,750	0	0	57,030	736
GLEN RIDGE BORO	23,244,638	13,797,508	13,096,141	694,396	6,971	2,892,053	2,608,871	3,147,644	2,426,425	2,435,194	1,189,842	0	950,670	9,568	1,927
IRVINGTON TOWNSHIP	104,424,553	60,472,893	58,612,295	1,346,989	513,609	15,621,374	14,537,339	10,967,970	8,441,001	14,714,168	9,517,231	500,000	778,312	70,298	6,571
LIVINGSTON TWP	76,254,400	46,454,225	45,162,913	1,003,131	288,181	11,518,402	10,530,680	8,875,994	7,017,032	7,053,649	3,092,173	32,008	2,057,247	8,840	5,661
MILLBURN TWP	66,633,728	39,431,551	37,467,398	1,698,316	265,837	12,043,201	11,329,751	6,409,416	5,495,849	6,928,401	3,568,858	25,000	1,587,285	383,271	4,771
MONTCLAIR TOWN	92,656,197	55,115,980	53,519,283	1,001,251	595,446	18,031,480	17,379,521	8,400,714	7,534,451	8,972,726	4,707,019	50,000	1,828,358	3,449	6,636
NEWARK CITY	755,023,246	396,678,337	321,947,439	13,855,690	60,875,208	170,670,925	162,132,888	62,946,954	48,920,250	110,277,208	63,781,421	5,000,000	7,206,356	1,314,335	39,618
NORTH CALDWELL BORO	8,984,069	5,645,508	5,391,725	237,266	16,517	1,167,591	909,104	1,029,666	885,770	1,134,156	649,617	0	870	0	614
NUTLEY TOWN	47,650,837	28,810,467	27,410,950	1,193,821	205,696	5,883,998	5,308,206	5,915,289	5,144,826	5,584,559	3,649,294	100,000	1,115,382	90,659	4,046
ROSELAND BORO	6,317,502	4,059,584	3,922,464	115,265	21,855	720,086	424,895	775,798	687,648	754,912	313,307	0	0	6,486	517
SOUTH ORANGE-MAPLEW	82,843,790	46,533,545	44,878,559	1,378,214	276,772	13,295,276	11,185,165	8,878,097	7,044,268	12,778,346	962,644	0	1,106,372	35,444	6,190
VERONA BORO	24,352,035	14,319,629	13,529,537	689,110	100,982	3,083,313	2,773,930	3,402,618	2,944,640	2,700,282	1,566,359	14,747	746,451	43,038	2,135
WEST ESSEX REGIONAL	24,840,532	13,963,286	13,286,058	415,758	261,470	3,041,731	2,750,641	3,194,451	2,622,128	3,365,323	1,797,563	0	1,275,740	62,839	1,633
WEST ORANGE TOWN	98,822,212	63,583,090	60,728,462	1,844,715	1,009,913	12,622,272	11,589,764	10,309,389	9,319,628	10,343,036	5,611,163	0	1,572,138	402,179	6,479

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>GLOUCESTER</u>															
CLAYTON BORO	12,851,189	7,417,729	7,129,047	256,631	32,051	1,802,303	1,392,022	1,690,582	1,418,358	1,426,483	768,404	0	476,347	183,794	1,301
CLEARVIEW REGIONAL	24,148,013	14,382,913	13,489,427	644,645	248,841	2,718,608	2,508,006	3,025,991	2,407,253	2,754,887	1,245,666	0	1,104,816	284,464	2,390
DELSEA REGIONAL H.S DI	20,684,994	11,736,994	11,134,275	408,988	193,731	2,828,715	2,404,866	2,277,361	1,909,158	2,619,395	1,248,763	0	865,943	162,938	1,781
DEPTFORD TWP	45,121,530	27,494,178	26,162,017	952,733	379,428	5,593,916	4,954,525	4,979,928	4,051,448	5,634,141	3,158,642	235,438	769,693	716,754	4,355
EAST GREENWICH TWP	8,546,006	4,981,528	4,748,728	169,305	63,495	1,440,681	1,180,040	982,695	785,703	1,128,683	495,902	0	0	4,345	911
ELK TWP	4,087,505	2,563,184	2,497,471	47,437	18,276	539,146	507,259	518,335	361,245	419,733	227,112	41,000	4,390	24,653	377
FRANKLIN TWP	14,253,520	8,703,052	8,086,179	500,258	116,615	1,909,298	1,630,266	1,563,678	1,225,231	1,824,965	997,562	0	27,924	125,750	1,447
GATEWAY REGIONAL	13,053,335	7,236,237	6,919,881	268,480	47,876	2,054,538	1,694,335	1,262,684	1,001,051	1,585,716	532,724	0	735,835	164,383	891
GLASSBORO	27,485,537	15,930,508	15,256,731	425,545	248,232	4,125,288	3,780,813	3,179,726	2,571,424	3,459,260	1,738,726	20,000	467,925	550,083	2,215
GLOUCESTER CO SPEC S	22,742,272	13,084,686	11,274,573	621,619	1,188,494	4,479,992	3,537,208	2,113,594	1,720,708	2,835,619	1,309,159	0	219,219	29,589	752
GLOUCESTER CO VOCATI	13,079,575	6,720,801	6,359,829	301,939	59,033	2,028,653	1,805,337	1,359,579	859,991	2,507,660	1,205,439	0	447,869	95,907	1,061
GREENWICH TWP	8,305,996	4,531,254	4,227,472	203,029	100,753	1,570,257	1,331,671	825,489	651,639	1,123,071	638,935	145,642	36,330	46,214	529
HARRISON TWP	14,291,120	9,279,222	8,798,874	308,863	171,485	1,466,005	1,305,053	1,554,177	1,263,909	1,835,339	732,490	0	0	0	1,513
KINGSWAY REGIONAL	22,965,868	12,957,319	11,983,820	820,400	153,099	2,541,000	2,249,733	2,787,536	2,458,662	3,805,082	2,075,824	0	871,224	56,346	2,131
LOGAN TWP	10,759,147	6,638,800	5,985,485	324,022	329,293	1,668,516	1,558,377	1,076,518	911,683	1,270,548	218,109	40,000	50,730	16,324	900
MANTUA TWP	16,105,625	10,008,372	9,675,459	320,271	12,642	2,335,448	2,057,270	1,767,934	1,412,198	1,963,159	1,005,325	0	30,712	67,687	1,561
MONROE TWP	60,532,807	38,161,742	36,046,107	684,051	1,431,584	6,721,206	6,261,883	6,797,191	5,724,348	7,750,396	413,491	64,244	996,878	0	5,997
NATIONAL PARK BORO	3,499,631	2,159,708	2,047,717	75,401	36,590	616,155	351,198	334,146	212,095	380,339	189,715	0	5,572	0	298
PAULSBORO BORO	16,308,094	9,618,352	9,167,945	381,233	69,174	2,234,750	1,897,658	2,077,408	1,813,245	1,805,768	972,699	0	520,632	13,492	1,326
PITMAN BORO	19,426,728	11,363,735	10,816,537	393,078	154,120	2,813,553	2,556,336	2,175,176	1,856,173	2,430,649	1,216,720	90,000	553,615	176,968	1,525
SOUTH HARRISON TWP	3,276,521	1,996,780	1,801,002	79,801	115,977	398,528	286,963	441,141	347,679	430,786	7,683	7,000	0	18,707	336
SWEDESBORO-WOOLWIC	14,466,716	8,825,233	8,500,081	305,509	19,643	1,893,510	1,201,887	1,769,216	1,465,640	1,743,609	325,565	0	18,272	38,534	1,598
WASHINGTON TWP	107,967,041	73,599,224	70,295,798	1,231,832	2,071,594	12,584,827	11,765,923	9,923,406	8,553,646	9,551,466	4,298,729	766,713	1,541,405	56,806	8,631
WENONAH BORO	2,411,396	1,545,992	1,462,587	78,882	4,523	308,361	171,783	266,624	160,084	279,193	153,902	0	11,226	0	246
WEST DEPTFORD TWP	34,983,305	20,063,383	18,826,695	1,004,386	232,302	5,145,650	4,741,822	3,778,479	2,945,813	4,843,955	2,725,304	0	1,135,328	175,894	3,189
WESTVILLE BORO	4,216,744	2,845,387	2,648,462	183,222	13,703	531,729	275,106	491,051	365,029	335,092	135,296	0	13,486	0	337
WOODBURY CITY	19,410,450	11,158,319	10,361,064	450,053	347,202	3,148,866	2,732,247	2,442,930	1,751,130	1,940,015	940,967	0	690,149	224,392	1,585
WOODBURY HEIGHTS BO	2,670,660	1,772,358	1,706,622	56,333	9,403	336,360	193,963	348,207	239,196	203,917	86,029	0	9,819	0	235

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
HUDSON															
BAYONNE CITY	111,405,234	70,531,415	68,325,057	1,710,188	496,170	13,427,340	12,039,019	11,184,353	9,016,844	13,137,794	7,895,901	718,397	1,357,249	273,865	8,922
EAST NEWARK BORO	2,288,759	1,333,453	1,227,076	97,145	9,232	376,565	245,362	325,270	223,776	237,926	60,238	0	10,592	0	234
GUTTENBERG TOWN	8,467,200	5,207,004	4,733,194	307,305	166,505	1,197,363	553,968	1,312,211	1,032,072	692,799	187,446	0	28,623	76,164	984
HARRISON TOWN	24,561,469	13,803,054	13,044,348	574,514	184,192	3,758,279	3,638,345	2,989,134	2,538,875	3,258,812	1,060,751	0	429,830	165,061	1,798
HOBOKEN CITY	45,860,951	24,247,928	18,743,142	776,054	4,728,732	10,123,712	9,397,173	2,737,173	1,748,132	6,789,013	4,174,439	400,000	1,229,210	143,618	1,874
HUDSON COUNTY VOCATI	38,480,009	16,546,080	15,098,753	876,732	570,595	5,515,064	5,351,564	5,315,174	3,778,435	6,642,295	2,965,529	38,113	961,322	0	1,237
JERSEY CITY	488,470,330	277,452,389	259,661,713	11,882,990	5,907,686	89,825,519	62,638,334	44,700,978	39,454,028	70,985,983	43,423,966	0	4,612,544	867,556	27,745
KEARNY TOWN	64,526,356	41,418,534	39,026,110	1,789,066	603,358	5,625,204	4,925,909	7,320,749	6,237,483	8,342,076	5,389,841	598,026	1,159,239	89,779	5,709
NORTH BERGEN TWP	83,251,091	50,963,697	48,659,511	1,870,272	433,914	9,801,137	8,279,369	10,379,890	8,543,521	9,980,536	6,281,258	0	1,505,203	135,545	7,508
SECAUCUS TOWN	28,115,001	15,523,495	15,138,008	376,531	8,956	3,499,662	3,180,823	3,456,357	2,665,830	3,757,314	2,309,045	609,664	1,015,601	617,757	2,121
UNION CITY	141,489,455	73,517,300	69,867,633	3,413,995	235,672	24,261,407	21,849,965	13,280,389	9,657,684	23,596,462	14,591,788	0	1,438,843	2,197,731	9,766
WEEHAWKEN TWP	16,233,665	9,780,868	8,797,699	503,333	479,836	2,008,450	1,939,266	1,902,790	1,572,548	1,877,056	776,330	115,000	486,406	28,047	1,172
WEST NEW YORK TOWN	91,807,529	54,747,892	53,428,908	1,208,092	110,892	16,803,179	15,807,904	8,770,738	7,382,115	8,577,373	4,416,813	0	849,264	8,738	7,191

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
HUNTERDON															
ALEXANDRIA TWP	8,192,273	5,022,639	4,654,687	283,378	84,574	1,206,637	1,070,545	1,008,814	858,964	862,540	400,134	5,000	86,642	29,742	625
BETHLEHEM TWP	7,630,245	4,361,891	4,208,172	135,552	18,167	999,322	952,973	1,285,702	824,838	930,641	37,047	0	36,315	0	576
BLOOMSBURY BORO	1,851,126	1,177,301	1,134,211	33,394	9,696	204,703	137,535	258,295	191,550	205,527	145,990	0	5,300	0	139
CALIFON BORO	2,045,068	1,286,333	1,235,804	31,455	19,074	251,532	175,311	295,623	243,425	181,248	0	0	30,332	0	150
CLINTON TWP	20,966,193	12,249,878	11,359,667	498,404	391,807	3,393,988	3,135,242	2,484,776	1,935,690	2,683,410	1,219,012	19,102	146,371	104,220	1,751
CLINTON-GLEN GARDNER	6,532,566	4,052,722	3,915,586	113,958	23,178	1,039,656	938,065	728,961	662,421	649,765	357,007	0	61,461	0	534
DELAWARE TWP	6,737,636	4,145,300	4,009,479	121,829	13,992	1,080,258	871,201	783,286	620,238	633,677	182,606	0	58,454	78,260	458
DELAWARE VALLEY REGI	13,842,258	7,437,309	6,958,885	275,107	203,317	2,205,814	2,047,053	1,394,097	1,086,747	1,617,214	700,547	0	1,187,824	113,452	956
EAST AMWELL TWP	6,339,902	3,968,352	3,731,684	145,349	91,319	808,388	704,996	686,174	579,399	765,496	330,118	20,500	90,992	0	489
FLEMINGTON-RARITAN RE	43,931,368	27,728,588	26,022,440	1,569,072	137,076	5,851,874	5,325,768	5,108,082	4,033,372	4,571,827	926,168	0	372,648	334,972	3,604
FRANKLIN TWP	4,706,233	3,026,980	2,924,954	73,134	28,892	475,158	429,271	640,368	477,105	538,862	0	0	24,865	0	343
FRENCHTOWN BORO	2,331,709	1,435,591	1,358,509	57,424	19,658	380,804	322,399	216,862	187,487	268,036	107,127	8,655	21,761	10,000	155
HAMPTON BORO	2,490,906	1,466,561	1,408,796	41,066	16,699	354,566	298,859	387,741	206,962	257,336	44,069	7,000	17,702	0	161
HIGH BRIDGE BORO	6,235,398	3,566,190	3,355,305	145,871	65,014	1,288,946	1,151,910	633,689	431,921	710,397	261,897	0	36,176	20,045	402
HOLLAND TWP	8,928,780	5,617,275	5,277,160	297,620	42,495	1,257,233	1,171,341	942,344	821,974	1,005,411	502,782	0	105,781	22,302	675
HUNTERDON CENTRAL RE	43,948,938	24,199,321	22,648,155	1,088,665	462,501	8,495,249	8,030,305	3,727,612	3,143,560	5,716,200	2,912,285	0	2,227,892	599,006	2,981
HUNTERDON CO VOCATIO	3,607,288	1,701,940	1,451,942	160,552	89,446	460,402	351,354	734,521	563,859	721,956	131,468	0	44,603	143,866	507
KINGWOOD TWP	5,676,815	3,432,935	3,101,347	312,189	19,399	810,045	662,414	689,376	603,592	697,001	274,964	0	44,181	71,000	454
LAMBERTVILLE CITY	2,645,607	1,694,244	1,610,204	38,177	45,863	450,119	285,922	269,269	228,245	254,119	96,897	4,000	1,856	0	157
LEBANON BORO	1,618,730	851,128	805,754	37,429	7,945	452,802	325,881	147,886	64,005	164,179	69,400	0	2,735	17,695	81
LEBANON TWP	10,920,181	6,761,807	6,509,330	208,984	43,493	1,904,707	1,728,766	1,232,525	1,011,372	1,106,348	631,356	0	60,597	11,200	808
MILFORD BORO	1,715,378	977,196	834,955	54,178	88,063	323,515	144,911	170,058	46,310	224,884	93,974	3,891	15,834	0	103
N HUNT/VOORHEES REGI	43,338,248	23,327,158	21,637,521	1,200,382	489,255	6,668,697	6,178,256	4,337,446	3,340,561	6,380,484	3,723,599	0	2,631,589	207,515	2,912
READINGTON TWP	26,506,538	15,896,309	14,709,372	1,037,737	149,200	4,186,732	3,662,135	2,955,524	2,410,046	3,001,413	1,392,190	0	270,979	455,856	2,033
SOUTH HUNTERDON REGI	7,277,177	3,940,162	3,738,452	127,819	73,891	1,272,882	868,591	651,778	483,874	835,921	362,713	0	498,023	22,208	333
STOCKTON BORO	573,885	308,403	290,204	7,922	10,277	34,027	32,395	129,073	85,515	70,297	36,635	17,088	0	0	36
TEWKSBURY TWP	10,433,371	6,293,633	6,036,215	220,619	36,799	1,449,342	1,185,239	1,236,468	963,568	1,185,459	507,799	0	182,005	189,014	772
UNION TWP	7,556,330	4,438,638	4,227,521	111,433	99,684	1,034,728	768,749	853,353	564,818	1,168,001	396,175	6,788	77,814	25,600	554
WEST AMWELL TWP	3,251,630	2,030,812	1,934,419	80,096	16,297	532,062	341,775	432,566	353,638	251,740	117,192	11,950	0	5,863	267

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>MERCER</u>															
EAST WINDSOR REGIONA	64,549,469	38,601,824	34,935,650	3,532,030	134,144	10,387,508	8,922,467	5,914,720	5,007,703	7,832,352	4,504,461	0	1,185,918	345,080	5,033
EWING TWP	46,460,928	29,168,607	27,104,646	450,278	1,613,683	5,289,703	4,950,588	4,922,165	4,443,461	5,016,593	2,423,919	0	1,134,990	0	3,754
HAMILTON TWP	136,702,997	84,325,341	80,641,914	3,173,687	509,740	19,070,680	17,584,096	12,358,226	11,176,569	18,165,922	11,114,344	360,585	2,077,371	629,498	12,854
HOPEWELL VALLEY REGI	56,652,476	35,844,209	33,272,695	1,481,833	1,089,681	8,019,521	7,273,810	4,840,689	3,875,991	6,364,552	2,973,551	0	1,252,240	618,442	3,961
LAWRENCE TWP	56,075,193	31,386,510	29,570,417	1,658,297	157,796	10,483,503	9,527,532	5,697,141	5,090,704	7,186,774	3,922,468	0	1,051,333	294,452	3,893
MERCER CO SPECIAL SER	36,039,497	20,743,134	20,393,864	224,260	125,010	9,234,371	9,105,233	3,377,209	2,745,933	2,599,065	1,126,950	41,207	0	76,581	784
MERCER COUNTY VOCATI	8,655,171	3,982,531	3,408,694	389,998	183,839	1,204,317	1,096,290	1,708,546	1,327,594	1,543,881	791,932	0	0	42,700	512
PRINCETON REGIONAL	55,237,632	32,554,456	30,633,984	1,271,625	648,847	10,054,200	9,156,895	4,428,319	3,922,958	6,607,515	3,710,973	24,217	1,419,832	158,783	3,367
ROBBINSVILLE TWP	28,176,649	16,995,648	16,206,301	752,676	36,671	3,518,047	2,855,532	2,886,972	2,335,534	3,521,814	397,452	0	1,185,227	0	2,689
TRENTON CITY	188,940,377	99,283,016	94,253,474	3,410,100	1,619,442	33,708,799	31,708,099	18,318,368	15,459,423	31,578,923	20,881,971	2,324,224	1,533,151	98,836	11,229
W WINDSOR-PLAINSBORO	117,769,498	73,078,026	70,601,561	2,174,841	301,624	17,319,506	15,789,706	11,393,026	8,960,936	12,640,133	7,069,684	0	3,038,388	149,274	9,775

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MIDDLESEX															
CARTERET BORO	42,415,157	26,456,675	24,782,096	944,163	730,416	5,671,200	4,611,599	4,745,143	3,926,260	4,703,952	2,522,911	0	610,651	50,932	3,822
CRANBURY TWP	9,635,193	5,979,027	5,387,714	467,494	123,819	1,350,025	1,144,875	974,918	820,648	1,150,507	423,102	0	167,776	61,513	618
DUNELLEN BORO	11,775,961	6,788,592	6,420,586	360,602	7,404	1,555,560	1,243,762	1,593,484	1,377,306	1,483,705	203,607	0	352,420	52,860	1,104
EAST BRUNSWICK TWP	112,075,460	68,464,526	64,636,631	1,880,411	1,947,484	18,651,873	16,460,270	12,171,785	10,812,197	10,849,983	1,554,427	293,423	1,369,909	80,364	8,846
EDISON TWP	163,822,422	107,594,322	105,002,301	2,417,802	174,219	22,024,791	18,663,961	12,193,748	9,491,467	18,602,733	11,449,034	0	1,985,943	726,970	13,994
HIGHLAND PARK BORO	20,214,532	11,291,593	10,515,862	428,510	347,221	3,708,555	3,415,760	2,347,130	1,848,198	2,269,463	168,276	0	595,419	31,762	1,451
JAMESBURG BORO	6,408,787	3,938,296	3,696,629	213,183	28,484	756,961	635,179	909,679	735,627	837,357	307,677	0	52,059	16,124	620
METUCHEN BORO	26,300,986	15,820,725	14,892,436	694,683	233,606	3,962,948	3,606,279	2,595,838	2,054,601	3,154,276	1,633,135	0	718,634	0	2,046
MIDDLESEX BORO	25,586,346	15,380,970	14,473,230	779,595	128,145	3,831,125	3,431,774	2,958,066	2,426,100	2,691,863	1,375,972	0	695,030	169,067	2,095
MIDDLESEX CO VOCATIO	35,881,852	17,413,677	15,937,858	866,633	609,186	4,301,318	4,152,792	6,088,382	5,117,851	7,134,862	2,862,907	8,500	502,613	376,864	2,063
MILLTOWN BORO	7,883,403	4,554,472	4,152,369	283,574	118,529	1,297,237	1,054,486	948,558	732,985	913,629	596,108	5,282	95,009	127,441	689
MONROE TWP	70,356,792	43,599,771	37,084,097	3,743,072	2,772,602	9,408,058	8,532,029	7,354,066	6,314,275	7,447,839	4,073,737	0	1,634,865	437,926	5,381
NEW BRUNSWICK CITY	106,188,079	61,380,905	58,793,957	1,723,976	862,972	20,571,319	15,622,258	10,741,787	9,127,838	12,678,776	6,696,775	0	638,148	171,717	6,792
NORTH BRUNSWICK TWP	65,918,341	40,983,245	39,099,941	1,516,949	366,355	8,995,758	8,020,276	5,647,155	4,693,948	8,731,095	5,033,981	0	1,375,884	532,777	5,667
OLD BRIDGE TWP	110,135,455	68,020,210	65,984,537	1,890,460	145,213	13,963,283	12,745,197	10,954,257	8,927,018	14,589,722	0	0	1,682,570	481,707	9,610
PERTH AMBOY CITY	136,320,588	85,419,496	81,668,047	3,311,569	439,880	20,845,666	15,707,574	11,216,655	9,407,379	14,334,856	7,147,630	0	1,143,893	615,888	9,664
PISCATAWAY TWP	83,452,639	50,204,174	48,056,148	1,842,942	305,084	12,177,488	10,476,649	9,007,687	6,638,587	10,454,532	4,348,681	0	1,418,702	2,040,424	7,049
SAYREVILLE BORO	59,934,112	37,435,396	34,887,905	1,868,403	679,088	8,915,559	7,060,006	6,184,505	4,798,181	6,068,911	3,305,346	0	1,039,343	86,191	5,820
SOUTH AMBOY CITY	12,363,754	7,635,328	7,360,796	206,389	68,143	1,545,861	1,407,824	1,494,415	1,234,904	1,395,305	623,393	0	260,606	3,136	1,099
SOUTH BRUNSWICK TWP	101,487,820	60,120,611	57,467,571	1,116,289	1,536,751	11,624,197	10,909,965	11,945,958	10,683,469	15,366,780	7,499,348	0	1,916,323	993,604	8,990
SOUTH PLAINFIELD BORO	43,017,233	26,205,047	25,366,166	702,349	136,532	5,443,933	4,683,652	5,062,490	3,868,890	5,041,663	383,410	0	1,035,607	605,376	3,705
SOUTH RIVER BORO	20,713,964	12,014,921	11,585,612	320,608	108,701	3,128,766	2,568,546	2,474,933	2,250,052	2,409,867	573,886	0	685,477	24,109	2,257
SPOTSWOOD BORO	21,327,308	12,484,767	11,672,432	747,895	64,440	3,297,619	2,820,801	2,113,892	1,674,731	2,776,615	1,621,723	0	635,761	224,384	1,760
WOODBRIIDGE TWP	152,587,541	92,237,137	89,125,874	2,570,789	540,474	21,722,235	20,295,271	18,595,241	14,513,589	14,881,678	8,632,629	1,441,511	2,382,680	895,578	13,138

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MONMOUTH															
ASBURY PARK CITY	53,257,714	28,707,911	26,979,325	1,386,710	341,876	9,908,494	9,219,343	5,316,248	3,866,922	7,118,975	4,268,685	100,000	944,814	95,081	2,170
ATLANTIC HIGHLANDS BO	4,306,289	2,583,490	2,417,971	116,525	48,994	607,102	479,700	611,090	395,323	489,273	237,221	0	15,334	21,790	295
AVON BORO	2,164,682	1,364,497	1,258,582	50,854	55,061	234,223	179,465	285,917	249,862	237,980	76,539	12,606	28,957	107,638	151
BELMAR BORO	6,962,894	4,325,102	4,048,940	180,701	95,461	736,528	673,779	801,600	675,350	937,020	101,684	0	109,918	146,808	533
BRADLEY BEACH BORO	4,298,728	2,872,992	2,671,175	134,419	67,398	549,356	500,180	424,860	310,852	433,824	181,766	5,000	60,562	5,151	263
BRIELLE BORO	7,315,328	4,664,218	4,412,155	188,594	63,469	905,021	629,674	821,362	679,041	786,803	373,474	22,455	115,468	0	709
COLTS NECK TWP	18,351,342	11,397,159	10,828,186	363,037	205,936	2,385,468	2,151,453	2,093,992	1,805,954	2,170,214	1,020,071	0	111,691	402,607	1,363
DEAL BORO	1,834,209	971,784	898,772	50,099	22,913	221,045	163,507	237,728	169,201	353,439	89,669	0	45,109	0	100
EATONTOWN BORO	15,788,272	9,700,622	9,023,382	591,284	85,956	2,351,887	2,186,265	1,751,835	1,367,008	1,823,582	160,441	0	121,584	198,294	1,152
FAIR HAVEN BORO	10,689,077	6,867,441	6,554,126	201,168	112,147	1,266,997	1,146,624	1,105,571	912,507	1,385,142	561,811	0	63,926	0	982
FARMINGDALE BORO	2,182,450	1,352,871	1,317,074	35,797	0	303,454	158,444	245,263	191,895	215,591	84,978	8,000	5,097	0	147
FREEHOLD BORO	14,606,682	8,732,701	8,011,151	624,932	96,618	2,125,981	1,820,457	2,027,580	1,548,652	1,605,896	785,077	0	81,145	93,321	1,407
FREEHOLD REGIONAL	127,031,041	83,436,560	80,225,723	2,861,728	349,109	12,276,519	11,118,257	10,717,346	8,305,348	15,210,424	975,001	0	5,390,192	2,424,204	11,552
FREEHOLD TWP	53,551,050	31,176,381	30,196,784	913,069	66,528	8,337,253	7,981,286	5,493,145	4,425,604	6,256,626	3,039,609	0	535,973	515,727	4,520
HAZLET TWP	38,807,538	23,427,957	22,254,308	996,019	177,630	4,720,589	4,266,649	4,818,731	4,306,028	4,901,973	2,246,859	0	903,758	16,574	3,262
HENRY HUDSON REGIONA	6,584,109	3,291,920	3,054,131	190,046	47,743	1,239,011	1,098,493	734,115	572,416	759,475	59,223	0	511,015	0	434
HIGHLANDS BORO	3,221,134	1,744,194	1,641,236	55,640	47,318	731,339	500,257	305,666	241,907	429,766	174,429	2,000	7,636	29,295	167
HOLMDEL TWP	44,615,772	26,355,164	25,384,221	730,738	240,205	6,468,904	5,825,068	3,554,111	3,070,973	7,136,814	3,606,496	0	883,883	125,346	3,360
HOWELL TWP	83,777,820	49,461,774	47,616,956	1,474,886	369,932	12,954,004	12,629,065	8,995,890	7,889,086	9,958,512	5,376,536	0	290,634	2,382,833	6,903
KEANSBURG BORO	32,523,978	18,458,108	17,422,296	383,623	652,189	7,853,759	7,063,442	2,764,255	2,256,733	2,718,824	24,518	136,041	580,745	27,294	1,850
KEYPORT BORO	14,218,085	8,517,390	8,137,705	350,229	29,456	1,936,172	1,838,476	1,712,739	1,400,218	1,623,435	907,854	0	428,348	52,104	1,139
LITTLE SILVER BORO	9,761,393	5,757,034	5,447,607	286,935	22,492	1,409,842	1,294,466	1,330,990	1,037,467	1,147,544	497,202	22,398	90,601	30,946	805
LONG BRANCH CITY	70,577,626	42,578,431	40,679,658	1,287,126	611,647	9,952,682	9,166,394	7,124,064	6,280,296	9,100,876	5,156,324	0	1,447,315	489,861	4,913
MANALAPAN-ENGLISHTO	58,237,712	35,649,409	33,540,433	1,746,786	362,190	7,296,643	6,678,519	5,734,865	4,660,382	8,702,665	4,306,845	0	303,075	344,196	5,464
MANASQUAN BORO	20,260,195	10,822,955	10,128,919	597,295	96,741	3,053,784	2,790,973	2,695,035	2,310,174	2,782,827	1,492,305	0	905,595	219,224	1,712
MARLBORO TWP	66,119,444	43,703,609	41,830,831	1,813,292	59,486	6,934,342	6,238,037	6,919,678	5,851,303	7,136,511	2,621,036	0	478,507	196,933	6,040
MATAWAN-ABERDEEN RE	49,087,318	29,251,608	28,251,774	978,674	21,160	5,523,710	5,124,714	5,531,174	4,542,246	7,281,185	3,534,600	101,957	1,111,421	352,079	3,740
MIDDLETOWN TWP	121,453,638	77,723,614	73,015,879	4,244,265	463,470	14,522,934	13,168,481	12,303,354	11,174,960	14,660,111	8,593,512	0	2,209,988	542,386	10,085
MILLSTONE TWP	18,416,438	10,865,865	10,513,585	288,662	63,618	2,262,935	2,055,006	2,412,439	1,978,071	2,353,634	1,105,644	0	160,122	11,275	1,622
MONMOUTH BEACH BORO	3,322,554	2,163,664	1,986,579	100,675	76,410	257,831	218,545	525,340	427,379	325,011	123,569	1,000	36,724	0	320
MONMOUTH CO VOCATIO	36,225,269	21,741,632	19,361,484	1,427,750	952,398	3,924,798	3,627,417	4,738,244	4,286,614	5,552,949	2,339,694	53,690	0	0	2,465
MONMOUTH REGIONAL	18,829,229	10,428,281	9,897,350	401,896	129,035	3,234,430	3,031,922	1,797,681	1,421,270	2,170,856	1,018,022	0	1,046,765	48,017	1,124

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MONMOUTH															
NEPTUNE CITY	3,913,018	2,509,766	2,414,879	61,187	33,700	451,227	302,566	518,915	432,612	375,499	183,330	3,490	54,120	0	391
NEPTUNE TWP	64,229,484	34,793,795	32,307,501	1,744,717	741,577	8,570,567	7,538,853	7,136,849	5,485,160	11,576,938	3,415,242	53,920	1,746,345	360,493	4,452
OCEAN TWP	53,884,656	32,308,513	30,589,586	1,550,548	168,379	7,056,497	6,506,085	5,345,880	4,304,652	7,176,262	3,513,315	100,000	1,346,068	751,907	4,157
OCEANPORT BORO	8,191,036	5,308,174	5,150,790	108,786	48,598	839,115	735,644	1,208,869	1,013,516	708,377	269,306	0	122,851	0	703
RED BANK BORO	11,847,929	7,275,137	6,789,564	407,013	78,560	1,587,195	1,332,622	1,330,847	1,060,512	1,608,477	607,564	0	40,863	272,204	895
RED BANK REGIONAL	18,582,305	10,265,971	9,490,612	658,270	117,089	3,200,206	2,972,267	1,688,952	1,349,655	2,680,821	762,057	4,276	932,222	237,884	1,116
ROOSEVELT BORO	1,215,803	846,193	811,638	34,314	241	102,205	88,135	138,514	108,266	112,598	0	13,864	2,429	0	91
RUMSON BORO	11,174,038	7,023,596	6,665,119	261,456	97,021	1,506,747	1,311,525	1,422,921	1,081,322	1,140,917	510,574	0	79,857	5,628	1,006
RUMSON-FAIR HAVEN RE	13,526,285	7,541,849	6,973,636	496,401	71,812	2,249,189	2,076,582	1,322,478	1,061,955	1,792,484	538,256	0	620,098	11,382	968
SEA GIRT BORO	2,944,664	1,668,011	1,514,516	132,987	20,508	529,352	476,239	300,951	244,176	372,812	203,037	0	73,476	5,203	182
SHORE REGIONAL	11,122,356	5,789,368	5,292,293	301,380	195,695	1,590,519	1,435,833	1,313,510	954,723	1,572,414	75,973	0	778,418	442,606	709
SHREWSBURY BORO	6,484,476	3,911,566	3,536,222	237,152	138,192	902,912	824,911	786,099	589,620	750,372	350,615	15,143	52,534	0	504
SPRING LAKE BORO	4,993,260	2,127,162	1,944,615	142,782	39,765	865,887	712,129	432,354	341,611	1,516,501	325,126	0	51,127	73,788	263
SPRING LAKE HEIGHTS B	4,138,281	2,367,345	2,275,100	68,749	23,496	764,081	664,894	503,301	412,126	414,381	156,805	0	65,201	0	335
TINTON FALLS	19,263,651	11,806,652	11,085,295	608,938	112,419	3,270,475	3,026,568	2,097,532	1,704,986	1,953,372	70,841	3,279	132,342	60,984	1,609
UNION BEACH	8,595,890	5,173,133	4,950,581	199,310	23,242	960,046	857,515	1,164,006	1,047,925	1,207,253	703,843	0	56,527	93,418	772
UPPER FREEHOLD REGIO	27,991,707	16,676,723	15,675,961	546,043	454,719	3,847,136	3,367,481	3,029,815	2,607,259	3,344,875	1,188,190	4,887	955,155	75,987	2,333
WALL TWP	51,604,694	29,393,001	28,233,598	894,615	264,788	6,905,645	6,458,065	6,381,359	4,963,785	7,068,029	3,560,210	0	1,273,339	98,041	4,295
WEST LONG BRANCH BOR	7,817,035	4,367,401	4,043,022	240,476	83,903	1,097,622	821,742	1,066,058	752,123	1,119,797	547,116	0	117,986	46,037	644

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MORRIS															
BOONTON TOWN	19,423,874	10,964,396	10,370,783	357,862	235,751	3,477,428	2,809,179	2,108,870	1,708,926	2,192,313	1,257,141	0	680,867	24,471	1,208
BOONTON TWP	6,378,456	3,852,152	3,641,188	197,437	13,527	817,137	704,379	871,557	632,940	702,396	313,167	0	108,626	37,494	516
BUTLER BORO	16,424,486	8,799,812	8,465,193	259,838	74,781	2,842,830	2,371,920	2,121,503	1,805,913	2,174,000	1,294,358	39,008	447,332	21,692	1,174
CHESTER TWP	17,393,301	10,772,047	10,207,012	319,879	245,156	2,006,019	1,777,739	2,048,333	1,680,731	2,410,360	970,010	0	141,807	45,458	1,446
DENVILLE TWP	21,533,414	13,314,674	12,697,692	430,652	186,330	3,842,876	3,144,794	2,200,680	1,800,336	1,818,545	883,807	0	162,712	101,619	1,892
DOVER TOWN	31,107,611	18,414,315	17,466,989	801,643	145,683	4,628,899	4,326,046	3,379,092	3,045,218	3,774,246	1,951,793	90,435	820,624	317,785	2,895
EAST HANOVER TWP	14,958,450	9,301,017	8,923,675	289,227	88,115	1,801,070	1,450,532	2,181,679	1,720,642	1,483,922	926,230	0	146,025	84,914	1,150
FLORHAM PARK BORO	13,511,038	7,581,586	7,102,205	358,199	121,182	2,300,347	2,053,077	1,679,726	1,429,485	1,709,490	888,764	0	139,531	94,963	1,028
HANOVER PARK REGIONA	23,223,951	12,339,388	11,636,655	538,197	164,536	3,248,780	2,877,871	2,706,237	2,048,716	3,058,989	1,452,207	0	1,671,921	286,494	1,450
HANOVER TWP	19,529,111	11,479,895	10,978,682	380,916	120,297	3,211,230	2,833,579	2,200,679	1,864,670	2,368,362	1,277,991	0	151,258	175,701	1,574
HARDING TOWNSHIP	5,379,896	2,815,195	2,554,124	130,133	130,938	1,024,199	818,822	491,743	365,353	906,631	233,182	0	128,832	33,487	315
JEFFERSON TWP	43,948,544	24,803,401	23,365,178	813,172	625,051	6,994,903	6,443,912	5,203,269	4,254,520	5,816,168	3,371,847	0	897,863	105,711	3,595
KINNELON BORO	28,346,231	16,555,435	15,744,734	611,819	198,882	4,268,814	3,934,927	3,128,296	2,732,685	3,332,924	1,689,061	0	1,018,146	15,987	2,226
LINCOLN PARK BORO	10,499,552	6,401,964	6,208,722	138,560	54,682	1,540,663	1,361,697	1,400,340	1,127,311	1,004,954	587,236	79,520	72,111	121,611	910
LONG HILL TWP	12,473,942	7,185,164	6,857,826	181,472	145,866	2,065,294	1,849,377	1,566,043	1,305,772	1,645,616	938,010	0	11,825	12,873	1,018
MADISON BORO	31,284,029	17,787,185	17,199,495	411,551	176,139	4,690,113	4,308,965	3,685,339	2,995,580	3,735,472	2,014,150	0	1,372,356	42,081	2,269
MENDHAM BORO	8,181,405	4,746,337	4,339,420	215,785	191,132	1,159,267	973,744	1,264,584	1,060,832	909,377	405,003	0	101,766	26,679	668
MENDHAM TWP	12,287,473	7,718,223	7,110,828	489,050	118,345	1,681,656	1,314,452	1,380,656	1,148,051	1,363,807	668,607	0	143,131	12,230	915
MINE HILL TWP	4,275,966	2,481,697	2,356,396	102,034	23,267	587,941	297,422	583,178	295,692	594,077	187,828	0	29,073	2,020	381
MONTVILLE TWP	53,506,073	32,946,100	30,759,138	1,544,207	642,755	8,849,193	7,986,935	5,142,222	4,070,124	5,000,197	2,645,563	0	1,558,878	135,490	4,231
MORRIS COUNTY VOCATI	13,053,287	7,641,060	5,434,767	459,923	1,746,370	1,048,259	985,539	2,567,501	2,127,825	1,526,545	812,015	19,152	432,038	20,240	715
MORRIS HILLS REGIONAL	44,922,884	24,479,416	22,518,439	1,523,521	437,456	6,779,187	6,137,317	4,109,950	3,259,317	6,023,537	3,062,935	0	3,101,717	422,505	2,726
MORRIS PLAINS BORO	8,473,302	4,433,235	4,330,346	102,742	147	1,201,566	492,733	1,146,335	763,882	1,575,445	1,007,185	0	116,721	126,647	648
MORRIS SCHOOL DISTRIC	74,299,840	43,380,700	41,188,086	1,641,717	550,897	13,210,889	12,341,236	6,267,923	5,080,862	9,095,527	4,647,305	226,695	1,614,994	375,059	4,750
MOUNT ARLINGTON BORO	5,386,930	3,081,496	2,894,191	157,714	29,591	934,353	802,463	638,384	486,312	656,932	272,995	0	71,615	10,415	388
MOUNT OLIVE TWP	62,009,468	34,380,380	33,181,336	744,891	454,153	9,731,675	8,521,282	7,050,456	5,812,257	8,819,390	4,623,451	0	956,186	82,196	4,906
MOUNTAIN LAKES BORO	30,532,737	18,271,357	17,224,387	783,253	263,717	4,885,721	4,296,429	2,775,298	2,372,143	3,619,461	1,570,073	48,189	878,568	52,960	1,636
NETCONG BORO	3,626,201	2,428,761	2,361,689	63,408	3,664	401,329	317,134	375,820	310,301	390,113	186,180	0	30,049	0	297
PARSIPPANY-TROY HILLS	100,910,363	59,994,565	58,154,759	1,753,675	86,131	17,536,972	15,480,068	9,791,410	8,297,705	11,000,119	6,308,351	21,992	2,242,605	60,280	7,152
PEQUANNOCK TWP	29,874,538	18,817,321	16,847,420	1,373,162	596,739	3,958,750	3,412,824	3,508,961	2,930,084	2,926,003	1,355,638	0	663,503	96,959	2,419
RANDOLPH TWP	64,197,802	39,750,492	38,289,988	1,091,011	369,493	9,114,103	8,553,967	6,624,383	5,450,146	6,235,820	3,740,089	178,763	1,899,605	781,186	5,514
RIVERDALE BORO	3,952,739	2,178,249	2,009,864	103,740	64,645	698,642	570,115	507,050	409,747	519,608	258,182	0	45,536	35,244	292

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
MORRIS															
ROCKAWAY BORO	6,727,493	4,012,752	3,621,821	346,654	44,277	907,636	785,421	1,052,646	826,672	691,082	394,568	0	53,623	86,845	670
ROCKAWAY TWP	40,224,246	23,335,889	22,108,211	1,171,276	56,402	6,719,115	6,214,764	4,663,770	3,553,316	4,779,466	2,520,613	0	200,517	174,052	2,714
ROXBURY TWP	53,783,685	30,538,764	29,153,066	885,388	500,310	8,535,592	7,408,459	5,080,285	4,310,017	7,446,003	4,186,206	50,000	1,404,655	196,374	4,363
SCH DIST OF THE CHATHA	43,130,002	25,683,289	23,901,583	1,531,299	250,407	6,489,185	5,853,837	4,874,455	4,386,237	5,699,245	2,375,162	0	366,836	171,368	3,697
WASHINGTON TWP	33,960,301	20,763,092	19,645,521	724,938	392,633	6,154,628	5,145,271	3,211,072	2,712,518	3,670,335	1,941,568	0	161,175	68,904	2,818
WEST MORRIS REGIONAL	36,684,300	21,084,497	20,376,852	633,998	73,647	5,517,493	4,786,384	4,097,348	3,269,961	3,489,954	1,688,597	0	2,460,189	752,809	2,647
WHARTON BORO	9,695,241	5,987,043	5,670,337	195,907	120,799	1,681,528	1,237,307	1,007,593	742,351	933,655	346,532	0	77,474	10,000	785

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
OCEAN															
BARNEGAT TWP	40,195,765	23,571,436	21,237,477	1,192,178	1,141,781	5,281,212	4,913,479	3,197,940	2,640,736	6,028,462	3,027,117	0	1,298,401	103,941	3,293
BAY HEAD BORO	1,962,967	1,170,731	1,127,521	18,204	25,006	309,809	192,019	145,328	93,031	290,182	152,458	0	42,901	0	96
BEACH HAVEN BORO	1,331,757	836,940	783,985	28,660	24,295	169,938	157,593	109,978	89,951	222,138	75,664	0	8,551	9,386	73
BERKELEY TWP	23,387,543	13,706,446	12,888,372	785,742	32,332	2,785,534	2,645,376	2,826,712	2,252,677	3,801,988	1,357,617	0	6,299	415,810	1,975
BRICK TWP	110,546,636	69,261,890	65,336,725	1,242,496	2,682,669	16,952,454	15,667,193	9,922,119	8,593,248	10,364,001	6,415,524	0	2,364,834	311,266	10,382
CENTRAL REGIONAL	26,001,882	14,129,408	13,797,841	288,826	42,741	3,781,501	3,583,552	3,313,669	2,301,136	3,327,023	27,144	0	1,192,431	418,812	2,017
EAGLESWOOD TWP	2,026,536	1,353,411	1,292,938	60,473	0	156,728	74,844	257,095	219,391	200,757	109,025	50,327	1,770	0	137
ISLAND HEIGHTS BORO	1,764,320	1,074,422	1,006,730	52,412	15,280	131,984	81,230	196,057	160,823	351,115	113,029	2,000	8,742	0	108
JACKSON TWP	103,039,507	58,538,465	55,628,901	2,210,478	699,086	15,397,364	11,687,195	11,412,195	9,376,737	12,834,995	6,912,494	0	2,396,744	585,153	9,648
LACEY TWP	53,462,168	34,131,357	32,289,830	1,357,909	483,618	6,765,039	6,109,823	3,930,121	3,277,169	6,503,588	3,736,337	50,000	1,634,238	477,309	4,766
LAKEHURST BORO	5,152,794	3,325,543	3,229,227	50,394	45,922	579,280	500,582	702,142	609,975	497,979	272,073	14,991	11,195	0	445
LAKEWOOD TWP	64,394,129	37,173,512	35,462,531	1,294,822	416,159	12,091,321	7,664,418	6,699,800	4,986,332	6,716,157	108,740	0	995,128	0	5,298
LAVALLETTE BORO	2,247,374	1,411,789	1,385,238	10,054	16,497	270,629	234,906	254,829	221,218	230,423	127,050	8,119	59,118	1,399	140
LITTLE EGG HARBOR TWP	20,966,852	12,805,758	12,183,234	477,873	144,651	3,632,440	3,391,203	2,514,136	2,036,036	1,955,061	1,095,473	0	34,104	154,295	1,799
LONG BEACH ISLAND	5,351,886	3,002,216	2,769,579	151,429	81,208	860,622	760,853	473,388	383,499	831,518	373,501	120,041	0	200,361	251
MANCHESTER TWP	39,405,992	17,794,597	17,099,296	518,181	177,120	4,269,199	3,815,127	2,992,858	2,421,731	4,835,030	1,524,466	0	976,179	385,015	3,332
OCEAN COUNTY VOCATIO	19,737,878	11,336,577	10,018,020	1,212,314	106,243	1,682,051	1,472,739	3,977,951	3,064,549	3,106,702	776,851	0	190,380	492,167	1,507
OCEAN GATE BORO	2,159,610	1,096,922	1,023,412	59,805	13,705	451,875	357,070	275,151	218,136	318,879	93,000	10,559	954	0	162
OCEAN TWP	8,199,323	4,595,392	4,324,716	229,033	41,643	1,390,301	1,177,386	912,027	787,289	1,005,368	425,899	106,552	48,956	67,141	543
PINELANDS REGIONAL	25,457,044	14,020,522	13,207,444	618,284	194,794	4,318,860	4,025,295	2,598,243	2,120,006	3,191,567	1,585,529	0	1,106,921	34,722	1,804
PLUMSTED TWP	19,269,629	11,024,121	10,451,024	525,760	47,337	2,469,628	2,285,145	2,426,165	1,887,428	2,350,616	304,206	0	919,714	23,165	1,815
POINT PLEASANT BEACH	11,585,003	6,328,441	6,084,645	209,614	34,182	1,724,999	1,589,085	1,229,771	1,073,962	1,503,240	646,088	0	783,015	795	872
POINT PLEASANT BORO	30,041,168	17,671,884	16,694,764	835,060	142,060	4,293,820	4,043,658	3,363,219	2,902,965	3,683,545	150,659	0	955,635	144,941	3,116
SEASIDE HEIGHTS BORO	2,908,368	1,645,568	1,610,841	27,693	7,034	639,827	441,138	373,098	239,645	244,915	60,431	0	0	0	202
SEASIDE PARK BORO	1,354,669	825,239	765,539	27,697	32,003	238,959	216,194	145,586	121,591	89,298	30,783	52,932	1,766	0	72
SOUTHERN REGIONAL	42,571,930	24,285,937	23,086,504	791,938	407,495	4,797,664	4,571,835	4,891,114	4,219,249	6,696,574	3,413,861	0	1,691,541	735,297	3,011
STAFFORD TWP	29,721,471	16,685,277	15,426,790	895,509	362,978	4,997,466	4,885,601	4,041,321	3,519,253	3,651,031	1,430,679	0	0	391,527	2,494
TOMS RIVER REGIONAL	170,005,237	102,354,404	98,400,871	2,672,004	1,281,529	22,052,889	20,755,293	16,671,240	14,598,926	23,168,583	14,099,932	0	5,592,736	1,014,400	17,170
TUCKERTON BORO	3,364,925	1,977,989	1,856,879	112,122	8,988	555,865	415,171	297,533	261,807	434,777	225,709	7,000	88,585	0	256

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
PASSAIC															
BLOOMINGDALE BORO	8,445,922	4,522,660	4,331,483	126,683	64,494	1,866,295	1,285,437	1,088,860	907,000	892,247	144,925	0	58,988	27,792	637
CLIFTON CITY	117,457,440	74,257,480	71,262,647	2,358,080	636,753	17,927,782	15,047,148	12,532,070	9,559,455	10,161,731	6,641,784	19,100	1,895,972	277,575	10,452
HALEDON BORO	9,698,203	6,012,070	5,637,582	305,423	69,065	1,221,894	1,051,829	1,395,825	725,170	931,074	303,794	0	126,325	156,000	1,032
HAWTHORNE BORO	28,430,422	17,805,779	17,415,677	316,457	73,645	4,320,875	3,473,282	2,781,500	2,330,301	2,898,749	1,800,168	0	542,088	11,575	2,447
LAKELAND REGIONAL	17,473,341	10,051,751	9,597,851	314,845	139,055	2,415,746	2,222,165	2,033,882	1,607,839	1,895,328	807,799	0	854,825	3,837	1,162
LITTLE FALLS TWP	10,781,547	6,469,741	6,042,837	308,569	118,335	1,984,137	1,827,878	1,224,002	1,004,553	1,019,092	574,899	18,010	53,062	16,000	917
NORTH HALEDON BORO	6,893,610	4,562,243	4,331,284	138,934	92,025	775,644	729,161	810,351	619,967	708,676	296,346	0	26,210	0	693
PASSAIC CITY	179,244,489	112,588,545	101,586,585	4,310,758	6,691,202	35,397,091	26,533,521	14,999,113	13,354,056	12,761,341	5,718,182	0	938,380	355,566	12,725
PASSAIC CO MANCHESTE	9,905,261	5,588,309	5,354,411	160,450	73,448	1,116,621	979,443	1,737,633	1,432,681	995,609	349,140	0	466,825	23,416	787
PASSAIC COUNTY VOCATI	55,960,000	29,428,555	27,426,120	1,667,445	334,990	10,463,606	9,414,339	4,258,244	3,520,665	9,672,393	4,543,440	0	1,815,587	962,480	3,058
PASSAIC VALLEY REGION	16,745,507	9,170,577	8,803,854	343,259	23,464	1,695,534	1,546,550	2,243,100	1,499,574	2,487,050	1,408,113	0	1,138,865	284,411	1,248
PATERSON CITY	363,770,993	207,112,646	196,390,689	8,981,483	1,740,474	75,593,092	71,747,691	32,378,882	27,301,794	46,011,249	13,329,881	0	1,891,926	1,084,462	23,505
POMPTON LAKES BORO	24,263,255	14,156,625	13,690,151	374,251	92,223	3,774,858	3,301,429	2,640,029	2,402,817	3,011,375	1,438,902	0	680,368	159,845	1,756
PROSPECT PARK BORO	8,003,926	5,440,377	5,071,638	358,850	9,889	698,761	563,956	947,823	776,728	885,742	313,666	0	3,694	72,616	885
RINGWOOD BORO	16,823,474	11,196,852	10,676,742	236,035	284,075	1,732,724	1,500,509	1,943,051	1,590,925	1,661,671	588,220	0	41,465	11,628	1,367
TOTOWA BORO	11,133,227	7,069,747	6,781,382	185,200	103,165	1,491,991	1,443,864	1,334,716	1,084,712	1,212,270	755,764	0	18,001	16,445	1,000
WANAQUE BORO	12,980,952	8,095,398	7,560,490	485,995	48,913	1,875,233	1,444,549	1,497,938	1,094,787	1,337,793	672,492	0	138,641	59,000	950
WAYNE TWP	115,759,343	66,448,889	64,406,117	1,625,874	416,898	15,751,746	14,955,666	14,145,197	11,691,949	14,677,222	7,880,809	34,224	3,181,374	366,547	8,748
WEST MILFORD TWP	54,276,481	32,813,626	31,584,265	1,133,805	95,556	7,897,603	7,271,331	5,474,007	4,872,552	6,533,602	3,849,985	11,988	936,399	145,834	4,124
WOODLAND PARK	11,878,030	7,182,292	6,773,652	360,305	48,335	1,914,791	1,578,427	1,444,271	1,185,803	1,293,346	730,434	43,331	0	19,114	1,041

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
SALEM															
ALLOWAY TWP	4,367,816	2,826,188	2,685,586	98,288	42,314	482,232	431,106	555,737	465,587	469,733	196,797	0	32,613	0	461
ELMER BORO	1,087,505	569,219	503,842	38,563	26,814	183,926	71,857	130,702	83,377	173,644	14,392	22,567	7,446	11,811	84
ELSINBORO TWP	1,259,376	776,007	738,966	29,780	7,261	173,763	93,307	149,058	94,754	149,774	2,406	10,206	0	4,059	101
LOWER ALLOWAYS CREE	3,074,405	2,106,666	2,003,064	74,283	29,319	231,858	106,300	297,412	173,862	368,929	146,747	25,000	1,924	20,282	222
MANNINGTON TWP	2,214,532	1,441,326	1,366,042	50,960	24,324	271,257	185,994	248,493	144,899	229,725	115,202	15,000	500	4,623	172
OLDMANS TWP	2,863,233	1,879,954	1,730,977	106,920	42,057	271,016	240,544	300,534	233,564	371,113	150,892	28,183	12,433	51,218	197
PENNS GRV-CARNEY'S PT	27,137,785	16,898,952	16,296,045	467,670	135,237	2,949,139	2,603,345	3,607,182	2,906,367	3,265,153	1,928,002	0	403,481	87,861	2,468
PENNSVILLE	23,666,329	13,729,735	12,932,201	680,854	116,680	3,457,806	3,079,316	2,913,636	2,419,816	3,041,509	1,664,764	0	506,727	223,165	1,888
PITTSGROVE TWP	20,983,221	11,346,124	10,393,765	458,820	493,539	3,293,513	2,915,880	2,737,309	2,313,639	2,804,525	1,421,153	50,476	531,868	81,261	1,795
QUINTON TWP	3,825,524	2,458,965	2,316,192	94,501	48,272	434,608	347,835	523,362	417,211	374,135	165,422	0	33,516	3,619	361
SALEM CITY	20,038,028	10,352,848	9,591,000	578,239	183,609	3,586,665	3,242,721	2,194,051	1,800,074	3,469,025	1,170,499	0	435,439	607,885	1,390
SALEM CO SPECIAL SERVI	3,046,135	1,722,023	1,659,952	35,896	26,175	271,426	234,632	609,337	502,269	432,009	1,487	9,519	0	0	119
SALEM COUNTY VOCATIO	6,462,314	3,378,633	3,273,951	84,225	20,457	724,140	567,225	1,101,612	854,067	1,224,651	269,618	0	29,237	129,560	725
UPPER PITTSGROVE TWP	4,040,830	2,540,938	2,450,259	59,919	30,760	468,393	307,254	512,012	235,952	422,062	177,840	0	39,501	57,118	390
WOODSTOWN-PILESGRO	18,789,463	11,110,142	10,436,399	403,589	270,154	2,434,120	2,166,851	2,616,233	2,079,227	2,078,068	1,227,527	0	542,737	3,763	1,732

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
SOMERSET															
BEDMINSTER TWP	8,804,591	5,337,896	4,974,656	222,462	140,778	1,445,840	1,354,229	937,449	776,201	940,440	400,758	0	121,962	90,808	606
BERNARDS TWP	67,714,357	41,394,024	39,776,360	1,393,228	224,436	10,297,928	9,594,597	5,693,979	4,855,671	8,505,750	339,693	0	1,822,676	118,975	5,623
BOUND BROOK BORO	18,332,361	9,717,364	8,816,569	728,260	172,535	2,484,579	2,106,290	2,410,031	1,990,027	3,098,234	1,193,016	0	576,879	219,831	1,512
BRANCHBURG TWP	25,493,787	15,113,070	14,424,469	604,213	84,388	4,002,768	3,688,932	3,307,079	2,791,513	2,573,160	1,322,209	0	185,629	553	1,832
BRIDGEWATER-RARITAN	111,515,240	70,623,993	67,639,049	1,889,068	1,095,876	16,269,499	15,581,541	9,845,802	8,169,749	12,668,966	7,342,185	0	1,861,082	228,382	9,127
FRANKLIN TWP	98,735,738	58,268,595	55,738,671	2,073,611	456,313	14,270,087	12,645,901	9,916,712	8,453,393	14,458,430	8,882,493	0	1,493,377	407,943	7,601
GREEN BROOK TWP	12,031,785	7,031,994	6,635,473	362,208	34,313	1,530,052	1,118,394	1,635,291	1,250,227	1,510,443	695,323	0	85,582	119,394	987
HILLSBOROUGH TWP	85,311,530	54,028,117	53,028,094	968,684	31,339	13,706,962	12,267,301	7,608,847	6,383,918	8,253,609	4,432,740	0	1,533,808	239,450	7,564
MANVILLE BORO	15,181,358	8,421,464	8,102,168	230,794	88,502	1,981,462	1,874,886	2,071,190	1,685,886	2,281,098	1,385,123	0	425,625	31,167	1,295
MONTGOMERY TWP	57,314,613	33,711,048	31,934,297	1,114,189	662,562	7,906,784	7,220,500	5,847,936	4,906,059	7,658,777	3,198,684	0	1,731,591	9,239	5,288
NORTH PLAINFIELD BORO	41,522,813	23,991,396	22,589,750	730,082	671,564	6,747,329	6,161,915	3,506,344	2,801,741	6,221,993	3,826,613	0	821,476	651,419	3,110
SOMERSET CO VOCATION	15,599,901	8,131,528	7,445,263	489,505	196,760	3,069,774	2,736,625	2,044,515	1,693,660	2,101,868	807,107	50,000	200,634	43,309	803
SOMERSET HILLS REGION	28,388,305	16,527,309	15,636,435	677,106	213,768	4,251,515	3,629,356	2,959,353	2,535,669	3,576,573	1,787,210	0	1,059,962	211,800	2,125
SOMERVILLE BORO	29,648,943	18,278,079	17,339,913	660,285	277,881	4,266,374	3,948,860	3,303,163	2,486,082	2,555,663	1,044,706	0	1,055,852	76,333	2,351
SOUTH BOUND BROOK	5,744,447	3,151,621	3,010,928	98,602	42,091	1,217,403	1,081,331	756,042	651,040	558,385	17,656	0	57,160	0	428
WARREN TWP	32,175,369	20,600,378	19,696,257	858,960	45,161	5,132,206	4,510,244	2,680,170	2,281,932	3,494,899	1,994,336	0	136,926	515,619	2,208
WATCHUNG BORO	9,098,216	5,047,728	4,442,054	535,433	70,241	1,626,786	1,445,075	1,105,862	912,529	1,187,676	620,444	0	109,875	19,710	699
WATCHUNG HILLS REGIO	28,547,484	16,462,238	15,489,518	622,085	350,635	3,579,474	3,411,608	3,630,712	2,429,171	3,370,025	992,008	34,000	1,378,542	21,066	2,033

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
SUSSEX															
ANDOVER REG	9,424,847	5,651,272	5,243,877	393,481	13,914	1,428,128	1,162,847	1,084,548	798,140	1,186,403	650,335	1,500	72,996	74,303	689
BYRAM TWP	12,343,357	7,566,463	7,237,972	308,206	20,285	1,685,399	1,484,550	1,500,365	1,175,581	1,503,260	684,440	0	59,326	36,005	1,122
FRANKFORD TWP	8,606,567	5,817,368	5,566,154	230,114	21,100	978,723	934,110	867,548	693,185	841,990	430,154	7,508	76,831	9,617	638
FRANKLIN BORO	6,966,089	4,123,884	3,990,663	121,373	11,848	995,680	951,878	822,302	698,540	925,778	443,701	13,500	84,944	3,450	517
FREDON TWP	3,750,182	2,137,557	1,986,959	105,042	45,556	660,645	512,678	593,679	414,029	341,060	77,943	0	15,623	27,198	335
GREEN TWP	5,872,715	3,669,509	3,489,914	125,371	54,224	841,326	722,754	751,187	609,947	553,640	198,030	0	52,775	4,587	500
HAMBURG BORO	4,531,501	2,671,534	2,555,617	74,244	41,673	620,037	555,194	601,972	450,321	596,267	320,051	2,706	38,984	26,500	275
HAMPTON TWP	5,367,126	3,322,985	3,020,267	268,802	33,916	691,844	505,957	720,904	582,354	610,716	237,841	0	20,445	6,373	411
HARDYSTON TWP	8,820,645	5,347,360	5,063,418	233,245	50,697	995,288	857,815	1,077,123	899,792	1,327,662	454,474	0	73,211	61,505	759
HIGH POINT REGIONAL	19,315,936	11,227,621	10,731,005	477,369	19,247	2,401,027	2,125,477	2,324,894	1,999,226	2,250,465	1,007,252	133,869	941,664	263,690	1,268
HOPATCONG	29,694,634	16,800,485	16,148,243	574,805	77,437	4,571,873	4,353,162	3,461,093	3,074,192	3,987,111	1,733,589	0	512,362	416,024	2,287
KITTATINNY REGIONAL	16,243,212	9,869,150	9,367,376	378,606	123,168	2,100,673	1,979,423	1,741,359	1,473,216	1,583,779	624,128	0	876,361	69,202	1,158
LAFAYETTE TWP	3,539,110	2,168,744	2,029,852	117,945	20,947	487,161	363,021	487,461	409,211	363,537	162,876	0	31,909	34,029	296
LENAPE VALLEY REGIONA	11,504,280	6,131,430	5,932,083	114,533	84,814	1,982,351	1,840,391	1,407,210	1,172,412	1,274,124	455,945	0	695,680	27,533	891
MONTAGUE TWP	4,745,869	2,904,929	2,743,097	131,980	29,852	696,976	574,670	526,549	428,637	527,382	268,884	72,664	4,129	0	291
NEWTON TOWN	20,510,326	12,023,278	11,588,652	294,858	139,768	3,036,001	2,858,976	2,566,072	2,234,771	2,047,802	1,188,920	0	808,167	27,264	1,559
OGDENSBURG BORO	3,940,787	2,376,208	2,300,371	67,002	8,835	544,258	467,936	553,310	430,543	421,792	241,461	0	45,219	0	324
SANDYSTON-WALPACK T	2,298,569	1,552,334	1,506,090	38,760	7,484	249,399	165,092	264,457	228,520	217,647	88,058	9,259	4,224	0	159
SPARTA TWP	47,227,067	29,883,744	28,516,704	1,324,056	42,984	6,437,845	5,884,172	4,631,243	3,850,748	5,044,295	2,573,938	0	1,065,942	59,704	3,986
STANHOPE BORO	4,092,896	2,585,429	2,524,098	54,254	7,077	474,872	424,877	659,285	526,857	311,693	114,560	8,652	52,965	4,386	392
STILLWATER TWP	4,854,002	3,107,701	2,979,446	128,135	120	642,144	611,246	640,316	541,746	447,983	215,718	989	14,869	33,853	402
SUSSEX COUNTY VOCATI	11,509,631	6,371,048	5,865,008	464,960	41,080	1,455,882	1,336,022	1,409,725	1,132,147	1,584,551	773,532	0	632,585	54,231	598
SUSSEX-WANTAGE REGIO	19,682,762	12,511,528	12,185,366	262,990	63,172	2,805,858	2,532,152	2,160,042	1,549,078	1,953,790	1,088,469	0	132,616	124,080	1,513
VERNON TWP	57,687,366	36,383,308	35,450,082	932,621	605	8,061,545	6,951,368	6,053,872	4,671,608	6,039,639	2,937,409	0	1,126,402	155,384	4,462
WALLKILL VALLEY REGIO	11,199,171	6,668,036	6,417,521	221,807	28,708	1,415,223	1,219,560	1,026,952	886,731	1,424,796	723,955	0	664,164	27,583	824

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
UNION															
BERKELEY HEIGHTS TWP	36,598,602	22,199,607	21,139,402	766,223	293,982	5,405,107	5,118,531	3,698,679	3,100,696	3,896,349	2,498,437	0	1,316,972	112,931	2,824
CLARK TWP	27,972,894	16,280,885	15,091,072	563,443	626,370	4,878,526	4,573,740	2,415,869	1,874,521	3,448,612	801,658	15,000	934,002	43,000	2,308
CRANFORD TWP	46,299,175	27,547,656	26,028,573	1,191,310	327,773	7,011,752	6,386,382	5,258,019	4,613,317	4,956,948	3,074,550	0	1,445,847	75,971	3,801
ELIZABETH CITY	323,799,432	202,194,396	179,759,576	7,040,645	6,818,182	44,901,668	40,236,896	29,575,389	23,543,913	42,915,668	26,788,385	0	2,775,263	2,217,624	21,203
GARWOOD BORO	4,379,147	2,330,060	2,213,740	107,353	8,967	640,669	606,661	601,927	393,612	754,709	404,368	0	51,782	0	408
HILLSIDE TWP	38,078,618	22,410,828	20,988,698	1,285,605	136,525	4,276,395	3,762,251	5,288,218	4,411,849	5,395,131	3,405,995	115,000	528,419	154,568	3,155
KENILWORTH BORO	16,920,283	8,068,227	7,667,272	349,545	51,410	2,021,213	1,716,623	4,675,576	4,136,982	1,555,870	778,352	0	595,501	26,607	1,359
LINDEN CITY	78,128,551	47,687,660	45,341,261	1,746,772	599,627	10,544,590	9,372,468	8,017,447	6,110,695	10,816,102	6,463,376	0	945,015	125,213	6,163
MOUNTAINSIDE BORO	9,340,793	5,745,066	5,570,037	150,888	24,141	1,508,590	1,109,457	1,032,202	788,246	939,063	479,652	0	107,241	11,537	761
NEW PROVIDENCE BORO	27,640,851	16,700,234	15,862,673	790,636	46,925	3,963,091	3,601,701	3,075,770	2,599,338	2,829,875	1,630,417	0	1,002,779	83,489	2,207
PLAINFIELD CITY	115,965,647	68,195,197	53,824,277	1,185,795	13,185,125	18,270,931	16,805,253	11,701,158	9,759,272	16,437,808	9,777,152	0	1,034,419	412,947	6,320
RAHWAY CITY	45,822,931	30,162,641	29,003,221	801,038	358,382	5,531,430	4,339,963	4,253,828	3,164,819	4,339,669	2,059,070	0	900,848	89,228	3,854
ROSELLE BORO	35,025,242	21,653,274	20,470,286	949,220	233,768	4,624,221	3,467,379	4,226,747	3,664,990	3,702,040	1,500,373	0	0	6,900	2,777
ROSELLE PARK BORO	25,843,001	14,695,783	13,781,505	575,283	338,995	4,241,595	4,005,955	3,177,241	2,743,891	3,068,912	1,418,946	0	589,675	0	2,009
SCOTCH PLAINS-FANWOO	62,983,593	37,054,786	35,578,757	1,007,798	468,231	10,384,584	9,244,168	5,962,337	5,169,249	7,856,012	5,026,093	0	1,566,315	46,288	5,398
SPRINGFIELD TWP	26,802,798	15,403,199	14,649,297	411,031	342,871	3,965,306	3,202,425	2,559,700	2,119,822	3,545,376	1,860,004	0	698,485	914,523	2,065
SUMMIT CITY	52,088,692	32,534,538	31,278,930	1,042,264	213,344	5,787,600	5,110,377	5,979,924	5,257,704	5,803,176	3,359,190	0	1,447,461	27,054	3,815
UNION COUNTY VOCATIO	15,681,360	7,357,147	6,606,035	740,369	10,743	703,638	658,713	4,185,012	3,860,635	3,075,717	633,405	99,576	152,549	46,923	1,426
UNION TWP	84,635,331	52,946,835	50,595,460	2,033,050	318,325	12,103,397	11,005,411	7,960,841	6,626,878	10,047,666	6,241,266	0	1,214,836	616,800	7,761
WESTFIELD TOWN	72,145,030	42,809,455	41,293,462	980,981	535,012	12,619,953	10,841,657	7,804,855	6,168,078	7,007,885	4,521,449	7,728	1,895,154	76,743	6,219
WINFIELD TWP	2,084,770	1,304,994	1,233,087	56,687	15,220	347,191	196,867	191,695	161,201	190,251	43,106	24,688	25,685	24,215	123

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
WARREN															
ALLAMUCHY TWP	4,711,867	2,617,004	2,506,754	66,567	43,683	629,006	550,412	693,433	535,454	621,115	318,633	0	63,703	0	382
ALPHA BORO	3,557,399	2,243,660	2,076,114	127,293	40,253	627,194	549,318	408,285	227,693	273,311	150,302	0	4,948	10,837	261
BELVIDERE TOWN	10,750,579	6,230,915	5,892,975	329,114	8,826	1,298,141	1,172,221	1,514,685	1,357,873	1,268,750	97,859	0	438,088	11,579	885
BLAIRSTOWN TWP	7,362,945	5,050,934	4,857,386	179,509	14,039	1,031,834	930,939	670,900	545,118	607,368	47,714	0	0	14,465	703
FRANKLIN TWP	4,052,383	2,640,052	2,484,433	126,683	28,936	542,333	465,270	442,317	382,401	409,823	183,936	0	11,042	0	341
FRELINGHUYSEN TWP	2,150,848	1,369,692	1,300,840	46,958	21,894	198,034	116,112	291,814	239,694	277,651	40,381	8,000	5,657	0	188
GREAT MEADOWS REGIO	10,701,349	6,904,692	6,591,741	237,921	75,030	1,433,669	1,237,846	1,163,399	1,020,543	1,191,764	687,587	0	0	26,776	951
GREENWICH TWP	9,086,226	5,971,140	5,722,811	170,234	78,095	1,145,834	1,032,128	1,081,861	889,996	882,957	56,511	4,434	0	9,400	986
HACKETTSTOWN	23,517,445	14,220,394	13,518,195	376,281	325,918	3,725,518	3,388,287	2,457,718	2,102,520	2,148,047	102,863	0	952,976	134,803	1,820
HARMONY TWP	3,966,889	2,474,468	2,352,173	79,765	42,530	598,329	530,920	488,549	420,353	387,336	60,354	0	18,207	3,238	316
HOPE TWP	2,756,882	1,404,276	1,307,481	73,496	23,299	594,311	477,611	402,747	324,306	328,194	33,243	0	21,393	0	213
KNOWLTON TWP	3,540,213	2,119,323	2,024,729	63,522	31,072	511,053	409,414	572,556	395,877	319,072	66,088	0	13,355	0	290
LOPATCONG TWP	10,375,694	6,757,325	6,302,489	291,810	163,026	1,326,607	1,169,736	1,147,102	847,618	1,095,207	0	0	49,453	43,169	877
MANSFIELD TWP	7,323,896	5,155,788	4,823,358	272,358	60,072	920,039	879,951	680,110	573,587	613,647	305,215	0	0	13,302	690
NORTH WARREN REGION	12,660,847	7,149,389	6,715,849	361,194	72,346	1,774,079	1,155,819	1,691,870	1,396,288	1,266,463	270,211	0	779,046	149,675	1,113
OXFORD TWP	3,555,951	2,090,664	1,988,227	69,693	32,744	549,466	430,142	520,150	412,085	358,456	35,396	0	9,700	27,804	291
PHILLIPSBURG TOWN	50,413,113	30,966,963	30,234,545	494,866	237,552	6,429,854	5,782,684	6,028,683	5,006,881	5,701,647	1,022,522	0	1,175,240	61,801	3,554
POHATCONG TWP	4,551,754	2,887,570	2,696,011	120,916	70,643	537,765	432,151	543,242	468,554	575,123	98,587	0	8,054	32,320	360
WARREN CO SPECIAL SE	2,419,335	1,034,496	936,606	12,991	84,899	697,423	659,625	540,320	413,848	110,709	0	0	0	0	52
WARREN COUNTY VOCATI	6,875,353	3,770,199	3,343,599	363,988	62,612	562,386	529,890	1,246,529	837,376	1,106,102	366,090	0	180,801	56,224	460
WARREN HILLS REGIONAL	26,790,768	15,421,229	13,686,723	551,372	1,183,134	3,446,625	3,138,378	3,474,382	2,756,156	3,101,151	1,462,845	0	1,317,670	109,295	2,009
WASHINGTON BORO	6,336,173	4,120,860	4,004,030	89,865	26,965	1,041,994	921,705	658,329	562,724	514,990	0	0	0	0	546
WASHINGTON TWP	7,134,826	4,186,150	4,038,461	109,684	38,005	1,377,842	1,178,741	927,995	800,626	605,612	58,166	5,600	15,865	28,590	639
WHITE TWP	5,030,934	3,178,538	3,082,218	54,515	41,805	850,932	628,875	475,618	362,013	462,116	119,681	0	36,952	0	397

Summary / 2008-09 Actual Totals

Charter	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<u>Atlantic</u>												
chARTer-TECH HIGH SCHOOL	3,584,648	1,669,002	1,566,556	48,519	53,927	528,155	410,640	656,767	449,083	730,724	0	260
Galloway Community CS	2,963,678	1,662,227	1,510,965	147,448	3,814	558,590	283,146	648,481	392,016	84,380	191,807	283
Oceanside CS	4,521,269	2,634,277	2,360,153	232,224	41,900	394,192	193,171	1,040,265	765,897	413,535	87,407	330
Pleasantech Academy CS	5,954,703	3,136,902	3,041,494	72,107	23,301	0	0	1,394,600	1,084,871	1,373,630	24,780	502
<u>Bergen</u>												
Englewood on the Palisades CS	2,260,222	1,495,030	1,362,556	53,667	78,807	327,889	77,626	310,905	179,336	40,073	29,234	181
Teaneck Community CS	3,932,668	2,254,849	2,167,150	58,472	29,227	0	0	607,417	488,648	1,070,402	2,863	287
<u>Burlington</u>												
Riverbank Charter School of Excellence	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
<u>Camden</u>												
Camden Academy Charter HS	4,746,074	2,606,492	2,085,939	409,345	111,208	0	0	1,236,016	938,802	903,566	2,139	396
Camden's Pride Charter Schhol	653,774	385,903	269,378	78,539	37,986	0	0	189,544	128,885	78,327	0	84
Camden's Promise CS	4,151,725	2,709,416	2,191,110	332,648	185,658	0	0	950,185	653,557	492,124	0	383
D.U.E. Season CS	5,216,220	2,778,112	2,565,430	158,275	54,407	0	0	1,599,469	1,254,194	838,639	140,327	492
Environment Community CS	1,884,390	1,016,318	960,285	40,323	15,710	156,949	99,632	439,802	330,375	271,321	9,676	226
Freedom Academy CS	3,165,392	1,802,326	1,512,142	116,489	173,695	436,755	210,274	754,216	243,979	172,095	46,696	275
Institute of Excellence Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
LEAP Academy University CS	7,670,508	4,059,209	3,712,535	300,887	45,787	2,033,407	711,748	1,080,883	772,132	497,008	0	756
<u>Cumberland</u>												
Vineland Public Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

Summary / 2008-09 Actual Totals

Charter	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Essex												
Discovery CS	802,050	414,814	361,422	17,768	35,624	0	0	225,824	132,887	159,872	3,000	76
East Orange Community CS	6,249,863	3,126,625	2,894,919	136,206	95,500	0	0	1,048,998	553,939	1,840,456	0	501
Gray CS	3,473,165	1,963,967	1,746,423	108,984	108,560	0	0	832,636	647,234	676,562	0	289
Greater Newark CS	2,108,035	1,210,429	1,005,155	134,374	70,900	0	0	674,761	389,809	222,845	25,218	208
Lady Liberty Academy CS	5,212,083	2,277,609	2,052,739	190,824	34,046	0	0	1,620,853	1,289,998	1,292,022	79,239	430
Maria L. Varisco-Rogers CS	2,323,417	1,234,098	1,070,210	163,888	0	273,426	202,660	583,580	401,961	232,312	8,872	228
Marion P. Thomas CS	5,554,634	2,968,057	2,591,045	245,234	131,778	0	0	1,947,343	1,604,645	639,234	7,320	477
New Horizons Comm. CS	4,722,659	2,608,222	2,495,898	84,144	28,180	0	0	384,998	285,767	1,729,439	76,718	454
Newark Educators Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
North Star Acad. CS of Newark	9,919,068	5,841,468	4,777,831	483,389	580,248	0	0	2,600,859	1,787,038	1,410,741	19,710	756
Robert Treat Academy CS	5,488,140	2,836,310	2,415,045	403,875	17,390	678,661	488,091	938,031	581,963	1,035,138	90,799	450
TEAM Academy Charter School	10,005,004	5,250,788	4,030,660	574,170	645,958	0	0	2,550,256	1,875,782	2,020,526	88,828	737
University Heights CS	2,799,277	1,214,377	1,080,660	115,183	18,534	170,364	107,763	829,124	635,806	543,424	0	212
Hudson												
C.R.E.A.T.E. CS	5,386,995	2,504,649	2,243,273	104,667	156,709	0	0	1,917,184	1,179,315	965,162	43,978	377
Elysian CS of Hoboken	3,772,477	2,004,765	1,918,560	33,865	52,340	0	0	486,363	373,889	828,886	0	272
Hoboken CS	4,215,935	2,532,499	2,254,279	128,839	149,381	513,980	180,731	901,696	712,240	267,760	900	266
Jersey City Comm. CS	6,586,883	3,797,003	3,593,886	182,685	20,432	0	0	1,576,519	457,193	1,197,328	53,239	578
Jersey City Golden Door	5,271,745	2,838,046	2,665,076	148,430	24,540	111,601	0	931,719	794,338	1,389,106	625	489
Learning Community CS	3,324,302	2,088,003	1,917,613	71,305	99,085	0	0	596,446	454,043	639,853	290,601	323
Liberty Academy CS	3,509,434	1,421,447	1,263,282	146,962	11,203	0	0	1,400,650	1,203,419	687,337	0	286
Schomburg CS	2,407,002	1,171,426	992,372	88,527	90,527	333,150	273,215	392,154	268,180	510,272	0	207
Soaring Heights CS	1,899,188	1,157,401	1,032,233	95,424	29,744	119,518	119,518	324,925	239,122	297,344	0	208
The Ethical Community Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
University Academy CS	5,274,876	2,669,387	2,489,541	99,714	80,132	0	0	642,337	524,530	1,956,035	57,711	418

Summary / 2008-09 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Charter												
<u>Mercer</u>												
Capital Prep Charter School	2,348,794	1,029,638	919,186	44,462	65,990	0	0	498,602	339,742	820,125	4,799	173
Emily Fisher CS of Adv. Studies	6,005,385	3,230,574	2,971,730	182,063	76,781	871,411	733,811	820,722	688,533	1,082,677	54,551	356
International CS of Trenton	1,202,588	569,454	492,175	35,641	41,638	0	0	252,472	158,208	380,662	26,000	90
Pace CS of Hamilton	1,241,066	599,834	549,420	32,137	18,277	0	0	456,645	313,629	184,427	1,076	116
Paul Robeson Humanities CS	1,830,418	881,099	755,338	96,736	29,025	0	0	592,546	331,303	356,773	16,658	141
Princeton CS	4,496,783	2,285,255	2,079,575	116,692	88,988	0	0	1,383,016	555,760	610,544	37,141	319
Trenton Community CS	7,423,812	2,924,830	2,476,513	294,572	153,745	0	0	1,634,562	1,400,411	1,772,686	172,335	605
Village CS	3,661,808	1,693,108	1,320,893	258,061	114,154	113,081	96,836	532,912	424,481	1,322,707	0	355
<u>Middlesex</u>												
Greater Brunswick CS	2,897,597	1,691,574	1,630,474	37,376	23,724	216,588	169,653	750,223	469,066	220,643	0	262
<u>Monmouth</u>												
Academy Charter High School	2,866,473	1,140,560	964,335	57,563	118,662	369,169	317,816	838,147	746,061	518,597	4,054	191
Hope Academy CS	1,889,415	1,008,337	987,879	13,898	6,560	52,168	0	360,550	271,645	468,359	0	135
The Red Bank CS	2,227,453	1,513,729	1,388,405	32,452	92,872	298,613	210,263	316,628	277,820	98,482	0	161
<u>Morris</u>												
Unity CS	1,366,845	779,005	746,385	19,229	13,391	167,616	102,406	241,638	190,032	158,396	0	104
<u>Passaic</u>												
Classical Academy CS of Clifton	729,307	408,898	370,037	29,477	9,384	0	0	202,317	188,102	116,036	0	109
Paterson CS for Sci/Tech	6,315,635	2,755,566	2,236,578	250,403	268,585	0	0	1,600,819	1,342,270	1,959,250	63,296	603
<u>Somerset</u>												
Central Jersey College Prep CS	3,153,948	1,533,218	1,310,406	148,915	73,897	0	0	1,068,009	837,127	552,721	0	252
<u>Sussex</u>												
Sussex County CS for Technology	1,519,858	870,196	791,740	63,455	15,001	0	0	399,287	368,903	250,375	220,868	125
<u>Union</u>												
Central Jersey Arts CS	3,475,798	1,763,676	1,609,617	100,950	53,109	0	0	1,073,269	776,959	637,848	18,865	301
Queen City Academy CS	2,282,712	1,085,457	957,148	75,692	52,617	447,634	355,093	10,594	0	739,027	2,729	230
The Ellen G. Pressman Charter School	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Union County TEAMS CS	2,031,429	1,039,952	924,655	103,187	12,110	0	0	613,750	450,657	375,779	0	179
<u>Warren</u>												
Ridge and Valley CS	1,123,040	652,399	606,755	33,320	12,324	0	0	337,899	240,740	132,661	71,602	107

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
ATLANTIC															
ABSECON CITY	9,537,510	6,280,973	6,041,204	180,456	59,313	1,259,147	1,129,015	1,041,455	858,451	903,118	479,618	0	43,407	0	834
ATLANTIC CITY	123,273,753	72,966,128	67,857,583	3,603,059	1,505,486	18,134,021	16,244,722	11,302,102	7,706,107	18,157,965	8,730,365	600,000	1,360,780	595,500	6,610
ATLANTIC CO SPECIAL S	20,438,549	12,142,383	11,654,329	169,503	318,551	3,896,250	3,562,621	2,301,437	1,913,401	1,825,627	888,008	128,078	0	104,600	474
ATLANTIC CO VOCATION	12,101,270	6,204,489	5,685,389	215,450	303,650	1,085,257	988,757	1,628,651	1,153,951	3,023,948	995,748	0	46,843	26,500	727
BRIGANTINE CITY	12,873,578	7,896,271	7,465,136	313,400	117,735	1,800,436	1,616,966	1,297,275	1,053,137	1,700,165	871,165	0	178,943	79,000	763
BUENA REGIONAL	31,515,973	18,684,698	17,318,076	1,141,560	225,062	4,760,626	4,401,232	3,490,842	2,626,196	3,388,853	1,649,372	175,000	855,487	28,500	2,537
EGG HARBOR CITY	7,476,894	4,543,902	4,290,332	211,070	42,500	1,232,902	1,120,052	851,581	663,161	727,553	410,465	0	105,956	0	497
EGG HARBOR TWP	95,563,526	57,813,231	55,080,876	2,527,592	204,763	14,529,022	13,000,176	7,918,540	6,186,954	12,554,780	6,002,876	100,000	1,585,649	150,250	7,927
ESTELL MANOR CITY	2,419,045	1,351,761	1,302,511	42,250	7,000	328,974	295,396	348,403	287,953	376,423	198,453	6,000	7,110	0	204
FOLSOM BORO	4,411,075	2,559,545	2,231,765	273,780	54,000	763,958	677,458	540,675	348,625	507,341	223,041	0	26,976	149,113	401
GALLOWAY TWP	47,350,873	29,358,911	28,285,153	730,278	343,480	8,136,436	6,911,114	4,529,844	3,685,089	5,119,149	2,258,536	35,000	142,076	173,095	3,564
GREATER EGG HARBOR	50,202,288	28,192,241	26,268,215	1,830,826	93,200	5,342,187	4,968,051	6,379,430	4,992,917	8,011,615	4,083,246	0	2,250,782	316,906	3,899
HAMILTON TWP	34,791,119	21,347,909	19,933,324	1,171,981	242,604	5,108,033	4,789,446	3,538,492	2,752,313	4,546,815	2,087,481	0	216,301	54,286	3,356
HAMMONTON TOWN	37,505,756	21,997,980	21,224,780	703,500	69,700	5,072,931	4,731,531	4,603,111	3,330,711	4,722,871	1,581,971	0	818,419	98,100	3,352
LINWOOD CITY	12,531,202	7,169,218	6,824,837	318,008	26,373	1,931,188	1,812,666	1,562,996	1,102,261	1,738,508	754,016	0	129,292	219,501	981
MAINLAND REGIONAL	21,525,343	12,469,255	11,854,571	595,484	19,200	3,066,313	2,717,415	1,805,534	1,343,250	2,796,507	1,210,267	0	1,117,552	88,760	1,595
MARGATE CITY	10,289,094	5,615,009	5,288,023	326,711	275	1,771,573	1,415,916	1,053,081	869,715	1,668,220	21,773	90,018	82,815	73,000	615
MULLICA TWP	8,374,522	5,415,895	5,250,461	138,154	27,280	889,938	816,589	980,475	838,500	1,043,808	591,512	0	44,405	0	752
NORTHFIELD CITY	12,277,723	8,233,910	7,864,644	255,900	113,366	1,529,312	1,344,555	1,307,501	947,729	1,095,043	528,125	25,000	86,957	37,500	1,093
PLEASANTVILLE CITY	68,177,152	37,909,220	35,827,458	1,647,922	433,840	13,610,686	12,015,331	6,460,802	5,238,386	8,647,022	4,372,803	0	1,171,612	231,600	3,774
PORT REPUBLIC CITY	1,890,050	1,142,171	1,065,171	40,000	37,000	329,604	260,211	195,571	119,471	197,685	87,698	15,317	9,703	15,275	116
SOMERS POINT CITY	13,689,843	8,607,592	8,014,682	442,925	149,985	2,049,108	1,762,215	1,407,637	1,128,972	1,389,499	675,711	28,184	125,850	41,500	1,140
VENTNOR CITY	12,577,638	8,335,879	7,967,379	225,800	142,700	1,331,017	1,164,917	1,459,397	1,184,697	1,234,289	184,189	0	75,239	6,600	1,130
WEYMOUTH TWP	2,648,937	1,617,629	1,555,146	41,152	21,331	285,991	264,321	382,447	311,547	354,274	155,774	0	8,595	0	245

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>BERGEN</u>															
ALLENDALE BORO	12,594,241	6,829,427	6,253,824	312,973	262,630	2,313,678	1,773,498	1,426,438	1,123,217	1,805,941	739,641	0	142,414	140,665	940
ALPINE BORO	3,327,257	1,989,856	1,761,396	165,560	62,900	642,109	562,009	267,559	236,609	389,457	134,007	0	38,276	20,000	145
BERGEN CO SPECIAL SE	54,421,426	30,808,323	26,833,882	883,109	3,091,332	11,576,554	10,502,219	5,021,401	3,220,250	6,093,895	1,432,337	232,499	77,800	0	833
BERGEN COUNTY VOCAT	47,747,898	26,850,433	24,433,645	1,475,215	941,573	8,403,213	7,090,086	4,413,891	2,650,191	4,891,123	2,343,937	0	1,722,806	11,000	2,024
BERGENFIELD BORO	47,730,211	27,987,594	26,223,527	1,343,298	420,769	5,992,930	4,968,564	6,108,210	5,289,350	6,462,863	3,034,414	0	895,484	663,379	3,611
BOGOTA BORO	14,206,790	8,664,908	8,126,271	355,577	183,060	1,482,751	1,355,330	1,966,004	1,543,555	1,749,449	1,025,449	0	343,678	0	1,276
CARLSTADT BORO	8,016,960	5,004,053	4,864,353	95,200	44,500	860,784	781,034	1,049,874	886,374	1,013,467	430,467	18,900	29,066	0	584
CARLSTADT-EAST RUTHE	9,589,747	6,059,426	5,736,701	285,975	36,750	1,130,445	656,095	949,692	614,567	1,072,469	383,486	5,000	358,063	0	517
CLIFFSIDE PARK BORO	34,308,350	21,844,067	20,705,435	481,632	657,000	4,633,091	3,620,832	3,530,696	2,869,081	3,252,823	1,771,676	1,000	920,431	0	2,764
CLOSTER BORO	14,830,368	9,062,081	8,564,349	384,532	113,200	2,287,210	1,758,922	1,680,469	1,458,490	1,722,423	833,877	0	73,796	0	1,166
CRESSKILL BORO	20,691,148	11,839,600	11,351,239	262,527	225,834	3,683,474	3,086,666	2,369,198	2,015,294	2,183,446	1,080,281	0	615,430	0	1,673
DEMAREST BORO	10,384,261	5,876,775	5,366,048	350,328	160,399	1,765,209	1,461,963	1,200,243	961,008	1,315,463	624,852	15,200	135,393	0	651
DUMONT BORO	34,253,932	21,195,231	20,392,870	609,574	192,787	3,715,403	3,465,123	4,004,232	3,474,732	4,424,079	2,645,729	0	881,499	125,650	2,802
EAST RUTHERFORD BOR	11,827,310	7,277,152	6,960,652	288,000	28,500	1,757,206	1,482,606	1,371,536	885,836	1,344,930	684,930	0	53,453	115,000	755
EDGEWATER BORO	7,150,614	4,168,353	3,905,643	223,490	39,220	1,216,578	766,839	812,580	609,510	863,296	316,469	0	51,016	0	505
ELMWOOD PARK	23,877,507	12,331,880	11,555,328	558,579	217,973	4,230,850	3,211,561	3,195,851	2,608,762	3,431,049	1,808,724	0	665,268	12,500	2,388
EMERSON BORO	15,183,663	8,141,244	7,777,070	244,404	119,770	2,216,152	1,570,994	2,149,752	2,026,534	1,985,745	1,149,218	0	681,363	6,000	1,245
ENGLEWOOD CITY	50,027,662	27,574,770	25,684,444	1,062,326	828,000	8,646,683	6,655,003	5,112,135	3,910,135	7,686,393	851,848	130,000	832,630	0	2,964
ENGLEWOOD CLIFFS BO	8,556,927	4,962,533	4,682,154	216,979	63,400	1,852,596	1,396,697	809,696	530,394	812,275	475,092	0	30,528	0	464
FAIR LAWN BORO	71,098,552	40,194,527	39,156,666	585,056	452,805	11,672,990	10,348,482	8,121,490	6,905,983	8,119,082	5,326,032	0	1,445,221	0	4,818
FAIRVIEW BORO	10,938,117	6,101,851	5,857,351	157,600	86,900	1,162,471	1,071,436	1,885,430	1,514,230	1,627,168	736,768	10,000	46,028	7,500	1,080
FORT LEE BORO	45,264,821	26,374,911	25,311,500	803,128	260,283	6,981,734	5,875,790	5,485,837	4,762,333	5,383,170	3,498,610	0	1,024,262	0	3,479
FRANKLIN LAKES BORO	23,996,105	15,629,519	14,888,923	639,596	101,000	3,444,741	3,214,841	2,397,851	2,055,911	2,376,774	220,191	0	144,383	108,626	1,465
GARFIELD CITY	64,498,534	39,593,926	37,578,741	1,737,143	278,042	10,705,223	9,030,112	6,366,434	5,100,410	6,561,778	3,667,428	0	1,021,552	91,625	4,610
GLEN ROCK BORO	36,944,860	20,821,107	19,319,174	898,937	602,996	6,153,429	5,147,102	4,646,801	3,736,316	4,409,630	2,648,953	0	909,694	0	2,542
HACKENSACK CITY	72,272,776	47,074,727	45,282,210	1,522,507	270,010	8,041,266	6,770,119	6,750,119	5,640,669	8,914,807	4,132,879	0	1,488,387	230,476	5,001
HARRINGTON PARK BOR	8,916,782	5,680,321	5,540,897	110,804	28,620	1,073,387	888,945	1,080,468	833,889	973,724	297,600	0	108,881	0	738
HASBROUCK HEIGHTS B	20,119,729	12,064,058	11,599,478	398,380	66,200	3,146,761	2,678,561	2,144,947	1,699,851	2,185,019	1,031,719	0	554,854	0	1,618
HAWORTH BORO	6,868,369	3,977,594	3,815,132	122,762	39,700	1,050,932	845,566	899,085	704,323	888,903	477,753	0	51,855	3,119	497
HILLSDALE BORO	16,761,076	10,002,952	9,497,125	276,527	229,300	2,729,972	1,995,055	1,940,490	1,560,109	1,959,023	800,424	0	115,417	0	1,474
HO HO KUS BORO	8,701,684	5,469,640	5,169,957	142,500	157,183	1,181,512	1,043,656	983,587	763,327	961,493	509,808	0	101,971	0	679
LEONIA BORO	23,987,508	14,134,151	13,510,201	448,950	175,000	2,942,996	2,597,408	3,205,216	2,646,716	2,917,731	1,525,903	90,000	642,037	0	1,802

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
BERGEN															
LITTLE FERRY BORO	11,172,316	7,178,270	6,927,170	214,700	36,400	1,435,567	1,026,117	1,286,599	969,549	1,223,666	494,066	0	27,158	17,200	982
LODI BOROUGH	38,237,577	22,310,315	21,350,781	595,226	364,308	5,717,527	4,804,617	4,637,714	4,180,748	4,461,588	2,340,620	0	686,005	0	3,277
LYNDHURST TWP	26,984,402	15,959,760	15,343,219	432,600	183,941	4,233,737	3,821,967	3,482,090	2,772,734	2,160,308	1,215,629	167,000	767,444	0	2,302
MAHWAH TWP	48,077,637	27,354,187	26,518,026	594,328	241,833	7,353,082	5,987,345	5,954,914	4,612,180	5,856,326	1,581,370	0	1,417,149	0	3,517
MAYWOOD BORO	11,250,429	6,805,601	6,314,809	289,959	200,833	1,665,167	1,410,421	1,381,193	1,023,463	1,305,234	603,870	0	83,609	0	900
MIDLAND PARK BORO	15,658,352	8,612,370	8,214,250	331,350	66,770	2,538,170	2,077,490	2,058,633	1,673,585	1,781,125	899,175	0	671,817	0	1,151
MONTVALE BORO	12,776,731	7,872,006	7,374,290	399,989	97,727	1,869,510	1,532,531	1,599,021	1,407,042	1,352,365	783,451	0	83,215	0	1,043
MOONACHIE BORO	5,276,663	2,988,579	2,902,407	57,962	28,210	1,080,987	612,568	514,772	403,714	589,710	318,895	28,678	33,462	0	279
NEW MILFORD BORO	24,585,577	12,619,234	12,150,733	397,476	71,025	3,961,076	3,265,771	3,416,341	2,852,357	3,748,597	1,962,727	0	755,445	137,950	2,149
NORTH ARLINGTON BOR	18,882,911	11,230,281	10,761,096	257,575	211,610	1,925,925	1,661,759	2,719,505	2,288,356	2,232,005	1,002,005	0	452,934	0	1,622
NORTHERN HIGHLANDS	21,112,335	11,716,220	10,951,214	600,293	164,713	2,397,654	2,051,998	2,291,526	1,935,295	3,310,592	1,473,737	0	1,356,789	0	1,352
NORTHERN VALLEY REGI	41,652,952	22,984,881	21,362,055	913,826	709,000	6,358,095	5,579,742	5,078,002	3,915,593	4,854,731	2,634,087	0	2,343,311	133,000	2,802
NORTHVALE BORO	7,754,099	4,624,225	4,353,384	218,041	52,800	1,233,446	939,984	1,077,839	833,469	735,105	250,201	0	81,600	0	613
NORWOOD BORO	7,755,036	4,640,957	4,386,507	214,850	39,600	920,181	725,066	944,615	812,707	1,163,024	673,659	0	86,259	2,000	642
OAKLAND BORO	22,775,799	14,232,092	13,639,198	430,248	162,646	3,213,311	2,876,328	2,803,061	2,442,691	2,352,166	1,264,000	0	131,795	20,000	1,672
OLD TAPPAN BORO	12,443,409	7,893,966	7,470,868	261,148	161,950	1,501,581	1,133,531	1,525,475	1,175,061	1,435,749	359,304	0	86,638	0	860
ORADELL BORO	9,215,481	5,183,480	4,872,715	246,425	64,340	1,605,183	1,287,880	1,238,351	1,012,358	1,145,805	636,898	0	12,849	0	796
PALISADES PARK	19,397,830	12,574,010	11,622,522	656,487	295,001	1,913,358	1,770,589	2,268,768	1,809,935	1,974,649	1,167,649	0	554,876	25,480	1,432
PARAMUS BORO	62,383,436	34,393,545	33,125,225	1,054,620	213,700	8,744,857	7,528,717	7,447,353	6,097,177	10,078,950	5,310,240	0	1,362,778	273,135	4,218
PARK RIDGE BORO	19,751,159	10,616,059	10,042,595	518,209	55,255	3,774,941	2,988,853	2,487,558	1,900,951	2,064,707	888,384	0	803,589	88,660	1,349
PASCACK VALLEY REGIO	35,105,493	18,926,255	16,310,481	565,501	2,050,273	6,559,142	5,507,070	3,735,012	2,796,800	4,142,938	2,111,198	0	1,727,024	106,600	2,028
RAMAPO-INDIAN HILL RE	39,089,418	20,469,510	19,000,491	848,157	620,862	6,020,101	5,509,583	4,310,598	3,356,210	5,474,451	2,293,395	0	2,739,411	75,000	2,355
RAMSEY BORO	42,804,158	25,979,603	25,262,575	565,666	151,362	6,794,812	5,603,611	4,354,651	3,322,488	4,652,172	2,715,667	0	974,680	0	3,121
RIDGEFIELD BORO	31,523,135	20,462,560	19,388,960	587,823	485,777	4,162,833	4,000,762	2,701,923	1,989,218	3,029,384	1,290,592	0	1,077,678	144,375	1,946
RIDGEFIELD PARK TWP	27,979,520	16,389,605	15,942,412	419,443	27,750	4,727,533	4,521,195	3,038,423	2,460,655	2,826,980	1,438,211	0	964,836	0	2,078
RIDGEWOOD VILLAGE	75,039,486	44,598,044	42,323,521	1,362,289	912,234	12,995,249	11,399,716	7,719,352	6,455,466	8,405,982	472,184	0	1,231,031	97,000	5,730
RIVER DELL REGIONAL	23,020,295	13,363,916	12,353,933	391,683	618,300	3,175,382	2,682,973	2,896,974	2,452,486	2,491,134	1,322,974	0	1,087,006	0	1,650
RIVER EDGE BORO	13,744,078	8,415,447	7,659,238	207,632	548,577	2,312,007	2,006,547	1,633,403	1,390,403	1,383,220	736,437	0	0	0	1,165
RIVER VALE TWP	17,160,419	10,198,338	9,745,942	336,216	116,180	2,121,890	1,828,492	2,369,402	1,776,901	2,290,036	1,177,167	0	180,753	4,800	1,394
ROCHELLE PARK TWP	6,634,916	4,163,554	4,000,810	125,724	37,020	986,162	807,645	796,487	640,777	602,246	288,146	28,253	56,482	0	519
RUTHERFORD BORO	32,923,229	19,974,751	18,822,573	697,920	454,258	3,879,152	3,727,922	3,955,931	3,298,306	4,224,026	2,408,093	0	840,241	0	2,509
SADDLE BROOK TWP	22,125,966	12,562,316	12,211,892	223,057	127,367	3,443,920	2,797,468	2,548,231	2,122,853	2,913,279	1,747,973	76,200	569,747	0	1,742

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>BERGEN</u>															
SADDLE RIVER BORO	4,740,735	2,447,335	2,255,394	123,531	68,410	1,339,087	973,363	416,796	351,751	490,230	151,770	0	44,650	0	230
SOUTH HACKENSACK TW	3,917,568	1,996,034	1,833,903	49,750	112,381	735,823	480,546	464,885	398,235	644,417	358,917	5,834	50,518	0	252
TEANECK TWP	71,401,254	41,272,932	39,281,775	1,684,732	306,425	11,815,598	10,084,249	6,728,004	5,657,048	10,509,890	6,428,036	0	1,074,830	323,500	3,864
TENAFLY BORO	49,524,528	31,201,493	29,914,586	882,789	404,118	5,752,011	5,350,340	5,574,017	5,106,724	5,799,450	3,534,367	0	1,173,143	0	3,441
UPPER SADDLE RIVER B	17,990,264	10,748,570	9,898,509	563,611	286,450	2,904,951	2,429,446	2,079,649	1,617,675	2,129,195	1,132,660	0	127,899	0	1,374
WALDWICK BORO	21,848,946	13,137,638	12,434,077	476,003	227,558	3,034,338	2,425,077	2,613,447	2,018,467	2,329,084	1,255,936	0	702,607	17,500	1,595
WALLINGTON BORO	13,295,741	7,393,128	7,207,908	183,920	1,300	2,027,105	1,913,305	1,616,376	1,444,151	1,677,908	837,390	0	581,224	30,000	1,119
WESTWOOD REGIONAL	39,292,456	20,533,189	19,421,074	695,950	416,165	7,735,247	6,098,686	4,618,899	3,775,411	4,540,037	2,085,331	0	1,259,083	61,144	2,794
WOODCLIFF LAKE BORO	11,769,664	6,595,247	6,263,209	190,691	141,347	2,113,939	1,636,607	1,458,741	1,210,195	1,495,695	812,895	0	104,570	62,000	824
WOOD-RIDGE BORO	12,915,937	7,386,986	7,039,136	161,900	185,950	1,629,498	1,168,098	1,679,110	1,381,610	1,753,484	935,184	0	460,781	0	1,210
WYCKOFF TWP	29,598,121	17,204,117	16,217,190	857,986	128,941	5,101,626	4,391,409	3,675,366	2,914,938	3,459,900	485,662	0	150,137	105,000	2,368

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>BURLINGTON</u>															
BASS RIVER TWP	1,872,162	1,054,819	1,001,966	38,051	14,802	293,347	212,394	216,496	163,546	293,189	148,947	0	14,311	0	133
BEVERLY CITY	3,646,202	1,892,954	1,747,667	95,608	49,679	787,372	555,907	434,471	271,571	505,226	238,526	0	21,400	6,000	260
BORDENTOWN REGIONA	29,360,293	16,044,845	14,894,210	917,532	233,103	4,728,914	4,123,949	2,931,980	2,365,005	4,579,369	2,448,331	0	896,077	190,877	2,474
BURLINGTON CITY	29,236,027	16,870,963	15,910,493	537,921	422,549	4,774,827	4,450,590	3,167,120	2,570,351	3,581,693	1,601,586	0	781,684	0	1,926
BURLINGTON CO SPEC S	40,137,610	29,788,816	29,176,780	362,196	249,840	1,049,132	888,076	4,376,287	3,398,002	3,933,441	2,049,423	710,000	146,582	0	800
BURLINGTON CO VOCATI	34,869,783	18,769,720	17,589,853	916,558	263,309	3,275,193	3,097,358	4,863,446	3,922,538	6,472,157	2,883,795	0	1,481,476	780,000	2,315
BURLINGTON TWP	49,967,774	32,594,589	29,891,668	1,122,572	1,580,349	6,201,195	5,258,156	4,959,715	4,117,164	5,382,964	706,402	0	829,311	216,624	4,171
CHESTERFIELD TWP	5,734,800	3,206,781	2,988,481	146,500	71,800	982,500	715,300	793,948	626,648	715,067	337,767	0	19,931	0	489
CINNAMINSON TWP	32,740,678	18,702,495	17,795,634	664,527	242,334	4,984,530	3,723,208	3,546,420	2,939,597	3,775,141	1,714,004	0	1,433,615	25,500	2,424
DELANCO TWP	5,558,163	3,232,933	3,037,888	139,350	55,695	747,557	605,732	686,677	549,547	831,737	452,087	5,000	53,073	0	401
DELRAN TWP	35,168,349	20,519,205	18,553,899	1,460,836	504,470	5,149,791	4,254,874	3,594,150	2,464,667	5,026,329	964,273	0	864,665	55,741	3,001
EASTAMPTON TWP	8,857,437	5,601,660	5,508,960	70,500	22,200	1,014,642	780,550	1,214,518	1,054,333	909,641	546,811	0	116,976	0	733
EDGEWATER PARK TWP	10,425,962	6,110,899	5,884,341	164,708	61,850	1,606,457	1,317,906	1,326,112	997,057	1,274,676	629,078	0	77,049	140,000	843
EVESHAM TWP	63,910,138	39,576,408	37,901,585	1,275,425	399,398	8,937,679	7,149,260	6,252,862	5,138,628	8,053,937	4,542,588	0	582,257	296,000	4,845
FLORENCE TWP	20,173,214	11,546,250	11,098,226	284,354	163,670	2,920,305	2,601,942	2,106,156	1,804,191	2,965,984	1,754,768	0	634,519	12,500	1,530
HAINESPORT TWP	7,998,580	4,939,325	4,710,019	169,650	59,656	1,130,632	814,232	987,979	810,609	788,874	441,899	0	115,905	23,000	700
LENAPE REGIONAL	109,982,023	62,096,296	57,167,797	2,218,540	2,709,959	15,949,945	14,399,051	10,309,758	7,612,492	15,390,558	8,782,228	535,131	5,246,306	0	7,608
LUMBERTON TWP	19,976,019	11,751,408	11,204,426	430,545	116,437	2,827,653	2,610,981	2,661,320	2,180,214	2,555,480	1,132,165	0	180,159	66,600	1,672
MANSFIELD TWP	8,034,587	4,779,082	4,621,619	123,663	33,800	1,194,737	935,227	1,052,273	845,713	1,005,405	612,569	0	0	0	706
MAPLE SHADE TWP	26,888,736	15,717,703	15,048,584	482,623	186,496	4,225,134	3,179,160	2,833,836	2,274,911	3,252,108	1,582,253	0	719,149	5,470	1,995
MEDFORD LAKES BORO	6,317,418	3,897,742	3,647,044	160,486	90,212	839,869	725,863	759,448	595,446	728,494	240,810	0	91,865	0	576
MEDFORD TWP	38,815,689	23,189,654	21,857,568	876,636	455,450	5,238,851	4,669,706	4,755,474	3,726,799	4,918,932	2,809,907	0	145,068	206,310	3,110
MOORESTOWN TWP	57,393,804	33,496,321	31,259,025	676,183	1,561,113	10,484,148	8,712,280	5,079,032	4,258,492	6,300,602	3,060,722	0	1,786,196	0	4,380
MOUNT HOLLY TWP	15,818,347	9,783,328	8,988,926	168,909	625,493	2,121,767	2,014,612	1,775,514	1,523,469	1,833,439	1,110,133	3,000	301,299	0	1,052
MOUNT LAUREL TWP	52,951,283	34,029,489	32,802,539	979,300	247,650	6,760,149	6,167,534	5,667,514	4,210,307	5,680,928	2,993,581	0	282,097	456,756	4,367
NEW HANOVER TWP	3,091,973	1,936,883	1,821,340	95,543	20,000	502,370	296,446	245,201	187,701	342,579	86,079	36,020	28,920	15,000	177
NORTH HANOVER TWP	20,111,094	11,807,836	11,128,743	448,632	230,461	2,888,215	2,539,845	2,258,374	1,911,325	3,000,889	1,125,247	0	107,871	49,500	1,320
NORTHERN BURLINGTON	27,185,559	14,825,884	14,066,680	439,514	319,690	4,398,732	3,971,616	3,011,142	2,546,716	3,882,415	1,929,677	0	1,023,551	180,685	1,837
PALMYRA BORO	12,610,150	7,414,202	7,090,465	214,123	109,614	1,849,137	1,591,251	1,368,430	1,084,321	1,473,332	757,224	0	490,944	13,054	1,005
PEMBERTON TWP	95,280,067	56,865,402	54,140,191	1,943,247	781,964	17,185,938	14,335,145	8,496,538	7,314,294	10,620,680	5,989,339	0	1,023,434	595,269	5,046
RANCOCAS VALLEY REGI	28,296,861	14,243,782	12,401,645	1,499,637	342,500	4,032,630	3,518,180	4,046,221	3,196,521	4,349,963	1,751,463	0	1,506,633	93,100	2,365
RIVERSIDE TWP	18,470,272	11,298,247	10,733,641	510,906	53,700	2,180,292	1,920,382	1,941,939	1,571,948	2,343,671	1,166,855	0	657,726	154,195	1,415

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>BURLINGTON</u>															
RIVERTON	3,499,458	2,051,650	1,946,431	68,300	36,919	607,525	552,700	396,072	313,417	391,401	141,666	0	52,810	19,800	260
SHAMONG TWP	11,941,617	7,375,727	7,099,168	167,981	108,578	1,700,448	1,511,383	1,356,321	1,151,566	1,387,352	833,129	5,000	109,517	0	964
SOUTHAMPTON TWP	10,385,400	6,511,128	6,170,047	260,540	80,541	1,462,086	1,202,682	1,216,023	971,323	1,109,047	547,997	0	87,117	75,000	779
SPRINGFIELD TWP	3,990,678	2,306,051	2,234,686	62,750	8,615	665,334	580,657	484,658	385,197	510,646	266,387	10,000	0	28,000	310
TABERNACLE TWP	12,108,297	7,194,837	6,819,892	224,555	150,390	1,737,520	1,566,899	1,390,618	1,127,379	1,604,574	877,975	0	82,863	0	851
WASHINGTON TWP	1,458,706	942,187	812,978	49,464	79,745	178,037	91,063	102,968	3,941	209,432	72,107	16,000	4,917	0	74
WESTAMPTON	10,853,531	6,688,249	6,451,758	182,485	54,006	1,402,068	1,253,999	1,367,539	1,141,452	1,284,546	661,296	0	98,642	0	945
WILLINGBORO TWP	58,473,635	32,775,633	30,695,752	1,677,987	401,894	9,794,424	8,702,355	5,991,064	4,887,870	8,823,937	4,894,032	0	952,751	474,189	4,521
WOODLAND TWP	2,109,458	1,285,866	1,205,616	45,000	35,250	208,805	129,580	256,889	114,225	330,556	173,590	16,905	6,274	15,000	153

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>CAMDEN</u>															
AUDUBON BORO	18,543,287	10,540,011	9,965,407	320,144	254,460	2,579,934	2,356,566	2,166,247	1,880,527	2,170,357	1,240,357	15,000	851,289	22,050	1,508
BARRINGTON BORO	7,472,655	4,442,680	4,217,206	138,574	86,900	1,332,756	979,966	860,524	631,999	800,578	337,943	0	36,117	17,500	580
BELLMAWR BORO	11,345,628	7,215,440	6,852,490	232,950	130,000	1,762,604	1,443,828	1,120,225	913,225	1,078,208	454,793	100	98,118	273,000	1,223
BERLIN BORO	8,837,014	5,904,115	5,577,999	203,971	122,145	991,090	913,207	1,046,140	789,826	748,627	399,694	0	104,822	25,460	826
BERLIN TWP	9,469,322	5,686,387	5,237,072	224,811	224,504	1,561,874	1,348,146	907,127	642,627	1,062,846	423,496	0	117,965	0	582
BLACK HORSE PIKE REGI	51,526,278	27,532,830	25,166,971	1,338,469	1,027,390	8,620,892	7,298,469	5,618,213	4,564,590	6,881,869	3,687,049	225,000	2,549,960	40,953	4,253
BROOKLAWN BORO	3,741,816	2,358,834	2,152,813	146,021	60,000	479,204	299,704	410,553	324,253	435,896	113,896	0	57,328	87,656	311
CAMDEN CITY	243,662,364	133,412,540	125,807,867	5,097,053	2,507,620	48,609,965	44,911,513	24,052,596	19,711,916	32,435,707	17,790,525	2,734,649	1,528,612	573,805	14,055
CAMDEN COUNTY VOCAT	37,908,368	18,797,359	17,421,612	1,116,658	259,089	3,765,873	3,432,025	6,132,510	5,054,651	7,902,003	3,358,582	200,000	1,005,697	590,000	2,590
CHERRY HILL TWP	145,574,199	90,759,103	85,657,496	2,741,317	2,360,290	21,451,334	18,972,326	15,484,002	12,889,644	14,411,807	8,131,132	0	3,406,487	0	11,521
CLEMENTON BORO	6,437,433	3,972,101	3,663,919	207,210	100,972	1,003,229	661,346	848,077	702,979	522,549	273,634	5,000	56,285	14,785	534
COLLINGSWOOD BORO	27,462,070	15,442,642	14,578,913	653,483	210,246	3,937,911	3,505,160	3,022,056	2,539,988	3,947,250	2,388,595	50,000	1,049,592	55,306	1,970
EASTERN CAMDEN COUN	28,689,144	15,577,190	14,751,656	665,547	159,987	4,021,840	3,733,995	3,200,599	2,670,988	3,984,678	1,572,561	120,000	1,598,555	105,799	2,128
GIBBSBORO BORO	4,132,904	2,642,120	2,435,010	140,987	66,123	540,390	431,121	310,105	221,626	463,042	118,542	43,637	133,610	0	260
GLOUCESTER CITY	36,287,301	20,247,151	19,325,787	642,937	278,427	6,665,593	5,679,752	3,404,079	2,511,813	5,069,955	2,376,040	0	842,992	91,958	2,156
GLOUCESTER TWP	80,343,520	52,529,604	50,389,948	2,033,006	106,650	10,238,327	9,344,834	8,310,550	6,561,069	8,067,577	3,861,527	200,000	781,089	48,466	7,517
HADDON HEIGHTS BORO	18,375,638	10,664,510	10,254,476	312,504	97,530	2,424,399	2,203,032	1,930,566	1,522,986	2,439,025	1,338,575	0	787,926	55,200	1,362
HADDON TWP	27,058,077	15,519,506	14,557,255	803,851	158,400	3,587,945	2,857,816	3,277,699	2,769,706	3,283,243	1,792,205	200,000	908,340	104,000	2,177
HADDONFIELD BORO	30,016,833	17,780,430	17,308,341	441,089	31,000	3,659,025	3,126,605	3,166,084	2,646,234	4,148,040	2,419,990	0	1,193,239	50,000	2,407
LAUREL SPRINGS BORO	2,162,605	1,345,146	1,232,091	75,799	37,256	285,149	140,513	312,290	240,949	213,370	9,857	0	3,000	0	185
LAWNSIDE BORO	3,714,107	2,153,354	2,068,054	79,700	5,600	607,054	544,674	483,404	293,804	466,619	201,569	0	3,676	9,840	303
LINDENWOLD BORO	31,491,777	17,995,390	16,444,488	989,247	561,655	4,618,979	4,038,222	4,084,644	2,711,632	3,926,575	1,521,924	0	838,209	85,900	2,389
MAGNOLIA BORO	5,812,731	3,622,972	3,442,892	112,750	67,330	820,217	640,170	673,729	377,851	622,375	283,009	5,000	68,438	0	468
MERCHANTVILLE BORO	4,674,497	2,976,867	2,750,452	133,537	92,878	656,462	470,057	470,215	293,928	507,748	55,000	5,000	57,809	0	370
MOUNT EPHRAIM BORO	5,979,822	3,346,620	3,114,748	158,833	73,039	1,181,624	984,004	729,332	571,551	701,752	347,433	0	20,493	0	517
OAKLYN BORO	5,449,928	3,267,697	3,145,656	77,845	44,196	848,672	660,327	751,214	628,033	512,573	181,874	0	69,771	0	440
PENNSAUKEN TWP	75,024,550	44,506,000	42,791,860	1,444,740	269,400	10,308,814	9,336,594	7,835,806	6,084,076	10,800,170	6,230,870	0	1,100,666	393,050	5,432
PINE HILL BORO	28,772,814	17,650,194	16,802,124	583,120	264,950	3,678,610	3,256,520	2,780,508	2,393,243	3,606,600	1,919,761	8,000	785,174	92,600	2,069
RUNNEMEDE BORO	10,038,266	6,141,461	5,965,429	141,632	34,400	1,294,022	1,207,314	1,288,194	1,032,811	1,184,202	583,552	49,731	80,656	245,303	836
SOMERDALE BORO	6,069,963	3,814,414	3,650,486	120,528	43,400	781,822	704,263	740,886	520,668	692,823	336,438	9,050	24,274	42,500	486
STERLING HIGH SCHOOL	14,006,476	7,696,424	7,097,733	427,211	171,480	1,957,244	1,878,803	1,356,278	1,120,598	1,965,466	1,009,116	0	1,031,064	200,000	1,009
STRATFORD BORO	10,005,362	5,842,521	5,620,371	154,950	67,200	1,526,639	1,285,729	1,272,271	1,053,471	1,163,032	620,452	2,500	95,096	0	837

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
DISTRICT															
<u>CAMDEN</u>															
VOORHEES TWP	42,999,148	28,231,010	26,472,182	889,600	869,228	5,924,305	5,629,920	4,000,821	2,966,489	4,508,873	1,550,473	0	319,146	99,061	3,350
WATERFORD TWP	13,161,096	7,343,511	6,817,088	453,322	73,101	2,542,685	2,162,249	1,483,221	1,187,308	1,682,038	928,538	87,823	0	6,000	952
WINSLOW TWP	74,843,241	46,776,788	44,671,777	1,377,996	727,015	11,417,193	10,315,934	7,232,597	5,286,742	7,243,847	3,775,549	0	872,715	0	5,971
WOODLYNNE BORO	4,978,092	2,873,724	2,659,499	154,025	60,200	748,380	685,980	829,674	618,104	457,303	274,267	0	54,771	0	485

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
CAPE MAY															
AVALON BORO	2,726,996	1,725,150	1,604,608	81,400	39,142	394,283	302,497	129,369	5,048	387,364	118,630	62,271	24,726	15,000	76
CAPE MAY CITY	2,929,614	1,767,582	1,610,876	134,800	21,906	385,691	250,038	280,812	208,587	460,507	183,057	10,860	20,830	52,260	184
CAPE MAY CO SPECIAL S	12,161,955	6,401,572	6,229,522	65,300	106,750	2,324,644	2,224,131	1,410,525	1,194,691	2,016,349	614,186	0	0	0	240
CAPE MAY CO VOCATION	12,876,290	7,274,375	6,576,683	538,385	159,307	1,472,460	1,385,204	1,791,892	1,468,432	1,634,611	616,899	0	370,433	47,700	719
DENNIS TWP	9,688,439	5,914,480	5,667,040	212,405	35,035	1,424,505	1,255,205	1,123,552	872,467	1,073,721	517,357	0	66,435	0	657
LOWER CAPE MAY REGI	23,095,305	14,208,761	13,619,095	455,666	134,000	2,697,313	2,442,463	2,125,324	1,633,547	2,808,473	1,464,473	137,150	920,499	352,000	1,683
LOWER TWP	24,244,679	14,316,369	13,713,949	450,100	152,320	3,837,648	3,384,324	2,239,760	1,881,900	3,377,621	1,951,408	170,000	0	0	1,850
MIDDLE TWP	32,775,484	18,980,044	18,199,610	555,829	224,605	4,508,732	3,872,852	3,819,846	2,400,247	4,017,400	1,677,266	0	1,129,181	15,000	2,885
NORTH WILDWOOD CITY	6,151,180	3,555,732	3,320,632	177,000	58,100	1,156,531	875,411	541,591	340,191	754,028	418,328	40,000	100,907	40,500	318
OCEAN CITY	36,859,156	23,286,200	21,929,454	909,383	447,363	4,901,961	4,429,349	3,110,403	2,455,320	4,461,336	2,311,280	0	1,076,249	59,500	2,135
SEA ISLE CITY	1,860,156	1,072,954	1,029,204	11,250	32,500	343,790	84,984	94,038	20,914	327,374	101,101	22,000	0	0	55
STONE HARBOR BORO	1,978,376	1,155,777	1,059,007	60,300	36,470	407,343	223,765	131,490	79,948	255,800	78,925	0	17,056	8,000	77
UPPER TWP	18,613,278	11,506,526	10,707,021	281,150	518,355	2,538,894	2,000,113	2,238,672	1,738,326	2,215,992	1,050,982	0	82,359	166,585	1,528
WEST CAPE MAY BORO	1,037,048	657,803	619,451	31,926	6,426	181,015	56,276	55,800	11,628	128,717	34,770	9,078	357	0	43
WILDWOOD CITY	16,227,553	9,600,297	8,854,344	580,753	165,200	2,360,792	2,045,596	1,358,195	1,121,545	2,244,819	953,048	25,000	638,450	2,500	844
WILDWOOD CREST BOR	4,875,830	3,063,869	2,929,079	130,452	4,338	857,034	727,349	306,976	218,822	595,995	274,495	14,000	36,155	0	276
WOODBINE BORO	2,862,800	1,780,741	1,722,186	46,055	12,500	411,904	270,394	344,618	242,558	322,330	0	0	1,641	10,000	216

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>CUMBERLAND</u>															
BRIDGETON CITY	68,126,818	38,030,528	35,320,244	2,191,132	519,152	14,532,828	12,772,550	7,255,725	5,748,416	7,012,209	4,160,275	0	934,727	218,657	4,990
COMMERCIAL TWP	8,707,178	5,282,346	4,818,846	213,500	250,000	1,000,307	811,079	1,168,238	938,238	1,197,137	560,137	35,000	10,119	12,500	682
CUMBERLAND CO VOCAT	7,866,409	3,987,994	3,389,349	469,970	128,675	949,188	808,457	1,585,712	1,290,991	1,281,290	540,736	10,000	49,666	161,500	482
CUMBERLAND REGIONAL	16,874,210	9,486,289	8,844,751	430,469	211,069	2,056,447	1,905,342	2,045,536	1,827,545	2,468,358	1,130,552	0	802,402	36,944	1,247
DEERFIELD TWP	4,207,892	2,615,539	2,502,997	81,395	31,147	440,663	342,738	587,000	364,902	534,648	77,770	10,000	18,251	0	376
DOWNE TWP	2,934,676	1,525,428	1,424,588	79,300	21,540	790,652	601,567	272,367	144,092	305,866	143,880	20,000	10,282	86,000	159
FAIRFIELD TWP	6,956,754	4,533,109	4,295,324	151,861	85,924	895,557	727,448	797,645	588,808	689,114	61,552	0	39,184	32,320	645
GREENWICH TWP	1,230,768	731,221	668,586	26,010	36,625	186,138	150,963	84,381	12,220	197,609	6,227	25,671	5,748	0	66
HOPEWELL TWP	5,789,445	3,866,388	3,692,268	166,120	8,000	629,249	582,499	581,593	438,893	690,103	125,153	0	22,112	0	531
LAWRENCE TWP	5,720,187	3,686,651	3,388,836	247,042	50,773	625,509	436,849	787,252	547,592	562,825	211,451	0	45,914	125,000	469
MAURICE RIVER TWP	4,851,433	3,388,266	3,061,620	244,988	81,658	535,809	414,391	568,280	437,314	297,915	103,767	25,000	34,606	13,000	399
MILLVILLE CITY	83,040,355	47,962,192	45,860,601	1,724,787	376,804	15,725,384	14,099,939	8,325,876	6,981,634	9,756,109	4,306,280	0	1,166,688	279,100	6,314
STOW CREEK TWP	1,607,833	1,005,628	930,628	40,300	34,700	166,744	77,325	191,683	120,379	188,092	68,770	23,255	14,314	0	124
UPPER DEERFIELD TWP	12,240,749	7,361,126	6,948,640	323,336	89,150	1,372,013	1,252,863	1,500,501	1,261,161	1,665,417	801,065	0	0	0	876
VINELAND CITY	156,200,864	90,423,954	84,192,796	4,696,746	1,534,412	26,910,652	23,431,833	15,177,670	12,132,730	20,046,276	9,998,535	0	1,795,901	1,516,537	9,713

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
ESSEX															
BELLEVILLE TOWN	51,775,129	31,689,263	30,525,162	1,061,401	102,700	7,338,818	6,859,767	6,037,963	5,336,971	5,269,908	2,997,908	250,000	993,390	0	4,459
BLOOMFIELD TWP	70,995,804	41,442,191	40,201,997	1,134,331	105,863	9,936,198	8,214,025	9,536,208	7,662,432	7,860,682	3,995,932	510,000	1,136,069	39,800	6,959
CALDWELL-WEST CALDW	34,487,880	19,106,268	18,326,440	478,151	301,677	5,370,044	4,226,632	3,958,747	3,261,960	4,720,534	2,607,747	0	1,198,225	0	2,703
CEDAR GROVE TWP	20,769,060	11,197,257	10,645,219	486,458	65,580	3,025,524	2,618,175	2,812,647	2,337,018	3,044,414	1,511,441	0	680,432	181,196	1,624
CITY OF ORANGE TWP	70,647,390	40,446,179	38,685,244	1,475,185	285,750	14,720,336	13,463,601	7,905,516	5,937,938	6,522,911	1,515,434	324,303	667,146	342,000	4,745
EAST ORANGE	178,474,462	95,830,669	90,001,391	4,380,531	1,448,747	35,761,912	31,750,643	17,408,588	12,807,570	27,786,144	14,059,797	300,000	1,266,278	548,000	10,402
ESSEX CO VOC-TECH	37,325,915	18,814,743	17,828,877	821,340	164,526	4,597,088	4,172,554	5,594,862	4,081,657	5,969,356	2,036,235	50,000	752,694	384,210	2,446
ESSEX FELLOWS BORO	3,871,548	2,391,434	2,304,610	53,474	33,350	670,112	555,053	428,801	369,744	374,755	208,183	0	2,891	0	237
FAIRFIELD TWP	9,286,858	5,885,818	5,431,318	379,500	75,000	1,258,601	946,348	1,034,190	776,475	1,048,103	425,227	0	0	12,000	743
GLEN RIDGE BORO	24,997,426	14,576,080	13,882,423	690,607	3,050	3,231,012	2,854,520	3,396,265	2,599,992	2,686,435	1,282,275	0	1,083,162	12,000	1,953
IRVINGTON TOWNSHIP	115,575,746	61,192,604	58,977,591	1,537,511	677,502	24,621,068	22,718,592	11,446,139	9,230,296	15,898,410	9,708,469	500,000	934,835	17,000	7,424
LIVINGSTON TWP	79,559,923	48,126,461	46,673,013	1,145,466	307,982	12,442,277	11,050,140	9,156,020	7,180,191	7,500,137	4,402,587	0	2,067,138	9,490	5,802
MILLBURN TWP	71,507,681	42,913,947	41,520,853	1,109,284	283,810	12,838,011	11,950,703	6,675,592	5,833,160	7,134,946	3,677,568	0	1,700,546	70,000	4,796
MONTCLAIR TOWN	98,112,718	58,555,249	56,819,009	1,108,952	627,288	18,788,286	18,033,739	8,736,263	7,770,079	9,972,800	4,952,522	50,000	1,731,329	9,000	6,737
NEWARK CITY	776,648,526	411,549,201	331,333,781	13,930,404	66,285,016	175,264,515	164,016,832	59,696,347	45,897,453	115,416,012	79,232,631	3,000,000	8,710,155	679,528	45,920
NORTH CALDWELL BORO	9,274,991	5,556,340	5,324,364	207,110	24,866	1,332,098	1,101,470	1,126,932	958,722	1,255,225	690,826	0	1,047	0	643
NUTLEY TOWN	48,869,593	29,610,420	28,518,495	824,211	267,714	6,255,560	5,696,939	6,244,651	5,453,530	5,540,265	3,423,436	125,000	789,185	20,000	4,046
ROSELAND BORO	6,719,354	4,316,178	4,171,826	125,442	18,910	830,975	504,551	847,633	741,381	716,889	290,958	0	0	10,000	522
SOUTH ORANGE-MAPLE	90,452,732	53,621,354	50,225,735	1,513,774	1,881,845	13,716,917	11,614,941	9,653,223	7,665,444	11,950,069	1,067,123	0	1,182,970	2,500	6,179
VERONA BORO	25,442,244	14,800,936	14,060,402	575,883	164,651	3,455,281	3,167,207	3,433,665	3,081,983	2,798,997	1,480,481	0	842,553	60,953	2,062
WEST ESSEX REGIONAL	24,793,069	13,204,730	12,301,481	634,304	268,945	3,599,938	3,245,243	2,786,774	2,170,621	3,518,971	1,858,510	0	1,494,144	0	1,597
WEST ORANGE TOWN	102,268,317	64,392,162	62,029,325	1,347,837	1,015,000	13,362,953	12,500,278	11,368,951	9,969,901	10,876,309	5,627,884	30,000	1,722,829	892,500	6,684

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>GLOUCESTER</u>															
CLAYTON BORO	14,498,455	8,365,241	8,008,867	295,324	61,050	2,052,262	1,550,857	1,932,158	1,585,886	1,577,032	789,250	0	525,567	210,854	1,376
CLEARVIEW REGIONAL	26,464,124	15,494,899	14,578,101	645,806	270,992	3,191,568	2,836,558	3,223,927	2,526,191	3,125,070	1,377,551	0	1,255,418	178,385	2,496
DELSEA REGIONAL H.S D	22,308,775	12,524,479	11,884,773	406,616	233,090	3,171,671	2,724,578	2,408,175	1,991,011	2,900,368	1,359,140	0	902,265	193,000	1,798
DEPTFORD TWP	51,173,774	30,636,118	29,170,090	1,093,965	372,063	6,194,961	5,676,656	5,848,995	4,472,381	6,608,595	3,715,038	495,000	880,510	519,350	4,422
EAST GREENWICH TWP	10,041,360	6,095,689	5,467,640	549,974	78,075	1,603,057	1,267,042	1,091,788	844,833	1,231,626	541,976	0	0	0	1,004
ELK TWP	4,490,649	2,837,110	2,686,139	129,500	21,471	587,935	537,585	564,548	362,812	449,798	183,492	45,000	4,975	6,000	378
FRANKLIN TWP	15,415,948	9,206,036	8,357,508	710,258	138,270	1,932,185	1,665,956	1,710,177	1,288,271	2,264,339	1,122,401	23,403	29,110	350,100	1,471
GATEWAY REGIONAL	13,993,872	7,770,427	7,351,760	229,032	189,635	2,285,859	1,930,376	1,274,925	1,015,500	1,568,539	527,514	100	913,622	31,975	929
GLASSBORO	29,214,679	17,068,028	16,430,470	418,121	219,437	4,255,792	3,875,541	3,392,004	2,786,574	3,686,683	1,888,782	5,000	498,058	584,369	2,345
GLOUCESTER CO SPEC	24,641,044	13,400,354	12,069,708	300,300	1,030,346	5,159,050	4,139,350	2,456,142	1,920,342	3,403,056	1,535,151	0	220,318	345,059	695
GLOUCESTER CO VOCAT	15,904,790	7,909,915	7,176,707	550,762	182,446	2,651,774	2,277,714	1,538,736	1,036,591	3,243,901	1,455,592	0	343,085	106,600	1,051
GREENWICH TWP	8,797,465	4,740,031	4,473,366	168,129	98,536	1,726,148	1,376,080	829,398	648,492	1,238,215	681,879	139,996	43,132	0	535
HARRISON TWP	15,269,841	9,962,721	9,521,735	338,226	102,760	1,576,459	1,380,031	1,692,141	1,303,349	1,851,484	793,384	0	0	80,000	1,542
KINGSWAY REGIONAL	24,087,373	13,317,807	12,561,961	527,413	228,433	2,752,892	2,356,659	3,101,227	2,616,130	4,033,300	2,236,057	0	878,834	46,375	2,209
LOGAN TWP	11,665,558	7,056,577	6,342,495	326,194	387,888	1,895,564	1,733,005	1,177,268	988,568	1,430,593	232,097	30,000	63,439	96,318	896
MANTUA TWP	16,823,503	10,510,692	10,183,573	317,519	9,600	2,496,099	2,167,052	1,904,457	1,491,040	1,874,756	1,082,934	0	37,499	0	1,558
MONROE TWP	63,649,093	38,970,159	36,412,806	1,052,420	1,504,933	8,026,523	6,653,214	7,213,359	5,961,572	8,480,381	398,233	0	910,495	12,000	6,282
NATIONAL PARK BORO	3,671,940	2,226,153	2,096,743	107,590	21,820	671,695	368,112	342,163	139,548	417,919	191,897	0	8,822	0	303
PAULSBORO BORO	18,246,502	10,277,177	9,736,963	326,003	214,211	2,738,005	2,129,067	2,045,392	1,696,883	2,247,194	1,179,744	202,000	690,450	28,101	1,290
PITMAN BORO	20,535,686	11,861,578	11,162,180	457,322	242,076	3,197,456	2,906,585	2,215,720	1,863,404	2,224,079	1,281,733	85,000	548,111	16,000	1,521
SOUTH HARRISON TWP	3,606,496	2,201,297	1,927,798	119,027	154,472	441,212	318,220	478,032	355,452	483,620	12,447	0	0	0	350
SWEDSBORO-WOOLWI	16,643,954	10,360,570	9,957,649	330,071	72,850	2,051,106	1,320,942	2,015,817	1,514,472	1,962,314	339,334	0	25,231	20,000	1,777
WASHINGTON TWP	115,563,599	69,685,801	66,165,950	1,180,820	2,339,031	17,652,736	16,503,598	12,966,792	11,303,712	12,602,708	6,080,467	0	2,011,331	87,138	8,551
WENONAH BORO	2,499,375	1,561,329	1,494,587	49,667	17,075	368,117	225,817	297,590	166,069	259,844	152,586	0	12,495	0	253
WEST DEPTFORD TWP	36,625,369	21,148,595	19,790,229	1,082,079	276,287	5,322,661	5,001,310	3,948,022	3,042,570	4,926,416	2,577,395	0	1,210,484	135,200	3,220
WESTVILLE BORO	4,514,191	2,962,353	2,843,413	100,040	18,900	609,665	307,873	548,577	390,857	366,767	149,767	0	26,829	0	346
WOODBURY CITY	20,528,574	12,402,784	11,392,726	528,882	481,176	2,853,810	2,491,503	2,333,705	1,836,712	2,134,491	1,080,691	0	767,825	98,700	1,614
WOODBURY HEIGHTS BO	2,739,381	1,786,209	1,727,275	41,652	17,282	376,240	205,507	362,342	244,731	204,853	86,103	10	9,728	20,000	241

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
HUDSON															
BAYONNE CITY	109,992,049	69,773,408	67,075,261	2,073,109	625,038	14,500,362	13,130,071	10,427,279	8,442,862	13,401,063	7,976,769	100,000	1,311,944	214,049	8,910
EAST NEWARK BORO	2,543,373	1,579,431	1,430,431	136,500	12,500	296,083	212,083	355,598	262,898	293,669	60,669	0	13,370	156,882	265
GUTTENBERG TOWN	9,598,960	6,030,377	5,512,839	491,538	26,000	1,203,241	702,741	1,430,470	1,158,139	845,073	405,773	0	62,706	10,000	959
HARRISON TOWN	31,661,716	18,963,806	14,075,918	644,508	4,243,380	5,191,955	5,074,243	3,089,256	2,682,296	3,539,278	1,212,512	0	445,157	166,000	1,807
HOBOKEN CITY	42,034,476	22,226,860	20,759,389	1,046,772	420,699	9,261,103	8,472,057	2,694,166	1,868,711	6,219,243	3,519,384	305,826	1,010,862	200,000	1,923
HUDSON COUNTY VOCAT	38,030,603	17,543,616	16,623,616	625,000	295,000	5,938,654	5,777,654	4,832,715	3,722,715	6,085,486	2,910,486	175,000	858,932	0	2,760
JERSEY CITY	486,014,445	278,125,789	258,977,931	14,919,261	4,228,597	80,848,670	70,975,810	48,806,388	41,992,602	73,085,796	44,214,374	0	4,708,187	1,291,889	27,984
KEARNY TOWN	71,443,912	46,169,785	43,271,293	2,233,381	665,111	6,525,597	5,660,220	7,934,890	6,706,038	8,882,129	5,745,238	511,864	1,353,983	1,133,955	5,755
NORTH BERGEN TWP	91,130,742	55,526,164	52,271,845	2,550,569	703,750	11,807,766	10,033,766	11,020,394	9,314,394	10,487,215	6,805,215	0	1,605,362	254,433	7,492
SECAUCUS TOWN	30,817,685	17,011,121	16,517,847	466,819	26,455	3,998,757	3,573,849	3,544,768	2,674,809	4,182,807	2,512,326	635,550	1,121,667	603,555	2,201
UNION CITY	191,782,647	100,099,542	94,832,619	4,352,208	914,715	39,053,254	34,895,955	17,578,663	12,868,582	29,106,107	17,940,893	0	1,388,511	1,028,101	10,710
WEEHAWKEN TWP	17,115,465	10,045,758	9,047,934	516,761	481,063	2,266,339	2,124,266	2,111,685	1,667,185	1,908,640	1,020,208	0	536,945	30,350	1,166
WEST NEW YORK TOWN	98,439,200	58,475,567	56,653,719	1,586,568	235,280	17,946,294	16,945,256	9,403,702	7,841,997	9,535,668	4,822,498	0	860,320	655,815	6,462

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>HUNTERDON</u>															
ALEXANDRIA TWP	8,305,721	5,179,223	4,851,168	248,455	79,600	1,195,624	1,017,624	995,300	857,683	851,931	395,704	0	83,643	0	585
BETHLEHEM TWP	8,208,204	4,890,149	4,454,737	195,455	239,957	1,212,864	1,095,307	1,001,113	742,198	1,022,135	82,283	0	66,428	0	585
BLOOMSBURY BORO	2,011,647	1,209,812	1,119,497	78,480	11,835	260,984	166,651	256,176	146,855	265,175	109,472	12,000	7,500	20,640	149
CALIFON BORO	2,073,073	1,392,270	1,333,685	48,020	10,565	222,290	161,840	248,119	151,027	182,220	84,270	0	28,174	0	150
CLINTON TWP	21,490,378	12,003,322	11,213,474	327,315	462,533	3,767,983	3,432,590	2,585,246	2,104,249	2,877,407	1,285,771	24,300	183,999	0	1,751
CLINTON-GLEN GARDNE	6,767,413	4,127,889	3,929,351	127,670	70,868	1,266,867	1,193,668	739,216	655,299	573,449	0	0	59,992	0	527
DELAWARE TWP	7,039,123	4,148,401	3,989,871	144,030	14,500	1,192,517	934,657	814,239	646,239	722,439	280,260	0	119,533	100,000	475
DELAWARE VALLEY REGI	14,523,849	7,580,165	7,010,772	342,167	227,226	2,477,189	2,209,514	1,467,228	1,159,090	1,689,135	737,635	0	1,310,132	96,710	979
EAST AMWELL TWP	6,721,554	4,252,921	3,980,791	152,437	119,693	889,839	744,793	732,144	608,949	722,266	346,942	22,000	102,385	32,040	493
FLEMINGTON-RARITAN R	46,476,642	28,793,974	27,485,541	1,175,936	132,497	6,186,513	5,654,323	5,271,517	4,344,870	5,518,755	939,512	0	403,202	265,577	3,579
FRANKLIN TWP	4,819,043	3,087,210	2,926,510	119,600	41,100	567,504	525,824	591,407	467,069	544,343	0	0	28,579	0	356
FRENCHTOWN BORO	2,346,239	1,465,944	1,401,384	37,901	26,659	394,611	332,765	208,193	175,061	254,475	97,819	2,500	20,516	11,000	163
HAMPTON BORO	2,586,891	1,673,530	1,621,997	34,275	17,258	389,602	338,817	243,971	195,828	253,863	140,765	7,000	18,925	0	166
HIGH BRIDGE BORO	6,318,191	3,602,631	3,427,157	92,438	83,036	1,446,760	1,267,416	613,883	497,561	612,736	270,411	0	42,176	0	416
HOLLAND TWP	9,489,302	5,914,254	5,707,653	172,450	34,151	1,457,279	1,298,447	1,040,572	877,172	985,653	509,753	0	91,544	0	665
HUNTERDON CENTRAL R	49,188,005	26,350,997	24,453,307	1,330,315	567,375	9,063,890	8,525,285	4,268,240	3,376,010	6,748,472	3,248,482	0	2,299,125	409,500	2,984
HUNTERDON CO VOCATI	4,044,406	2,030,123	1,716,332	167,376	146,415	524,653	407,583	771,855	606,566	781,870	161,238	0	26,148	21,500	419
KINGWOOD TWP	6,055,732	3,665,839	3,279,030	332,304	54,505	859,271	706,964	772,841	655,241	697,640	299,240	0	55,926	0	450
LAMBERTVILLE CITY	2,838,325	1,823,532	1,738,334	58,963	26,235	497,281	295,060	258,468	206,041	257,254	102,381	0	1,790	49,582	166
LEBANON BORO	1,876,659	1,008,789	910,889	85,400	12,500	500,902	385,549	145,050	68,410	217,580	71,518	0	4,338	20,000	85
LEBANON TWP	12,353,709	7,394,784	7,120,146	210,305	64,333	2,160,988	1,911,001	1,380,101	1,050,557	1,338,899	662,409	0	78,937	32,000	810
MILFORD BORO	1,684,315	967,171	832,838	37,833	96,500	371,750	161,142	158,955	49,353	156,599	74,923	9,000	20,840	0	112
N HUNT/VOORHEES REGI	46,672,586	24,303,536	22,898,626	937,767	467,143	7,344,832	6,639,682	4,909,223	3,552,030	7,159,927	3,852,697	0	2,959,767	226,150	2,933
READINGTON TWP	27,387,940	16,109,948	15,147,424	817,967	144,557	4,528,215	4,025,054	2,996,146	2,420,659	3,237,289	1,515,590	0	293,858	195,600	2,061
SOUTH HUNTERDON REG	7,081,313	3,950,663	3,747,235	72,014	131,414	1,328,298	893,186	558,614	426,009	816,505	396,005	0	396,849	0	325
STOCKTON BORO	572,607	364,152	343,522	10,100	10,530	58,499	52,699	53,029	9,079	84,020	50,020	0	0	0	31
TEWKSBURY TWP	11,261,445	6,835,976	6,567,740	225,456	42,780	1,680,572	1,408,863	1,251,173	1,010,897	1,212,431	556,477	0	181,847	10,000	794
UNION TWP	8,276,964	4,795,442	4,481,424	168,660	145,358	1,003,064	709,509	952,235	662,102	1,438,135	408,118	0	88,089	0	579
WEST AMWELL TWP	3,596,849	2,218,778	2,119,960	78,464	20,354	595,051	366,637	463,809	351,407	319,211	122,787	0	0	4,000	272

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>MERCER</u>															
EAST WINDSOR REGION	66,683,561	39,370,844	36,861,665	1,997,921	511,258	10,506,892	9,325,628	6,027,460	4,997,427	8,752,518	4,837,541	0	1,265,243	382,937	5,108
EWING TWP	51,547,654	31,449,106	29,215,375	558,415	1,673,316	5,784,224	5,300,686	5,207,950	4,686,998	5,754,978	2,616,739	0	1,167,455	52,735	3,828
HAMILTON TWP	150,923,981	90,619,199	86,708,074	3,314,563	596,562	21,610,223	19,838,970	13,296,878	11,857,957	20,645,732	12,427,133	360,585	2,260,979	426,909	13,026
HOPEWELL VALLEY REGI	59,229,540	36,896,310	34,138,532	1,654,130	1,103,648	8,734,422	8,085,825	5,184,967	4,066,932	6,782,423	3,386,087	0	1,261,568	68,707	3,931
LAWRENCE TWP	59,712,853	33,793,470	32,084,049	1,438,570	270,851	11,466,795	10,413,916	5,393,456	4,790,214	7,524,676	4,350,729	0	1,217,839	66,535	3,892
MERCER CO SPECIAL SE	37,704,761	21,226,263	20,892,516	224,933	108,814	9,907,499	9,696,419	3,525,070	2,713,456	2,998,398	1,113,941	0	0	87,000	695
MERCER COUNTY VOCAT	9,703,984	4,403,109	3,706,999	482,230	213,880	1,362,579	1,197,199	1,948,652	1,454,442	1,799,897	806,562	0	0	122,500	572
PRINCETON REGIONAL	58,736,437	34,389,324	32,151,464	1,462,177	775,683	10,583,759	9,392,963	4,708,977	4,049,142	7,343,143	4,244,728	0	1,544,502	21,500	3,372
ROBBINSVILLE TWP	29,901,581	18,432,887	17,418,421	858,413	156,053	3,490,796	3,079,994	3,022,819	2,492,956	3,621,058	405,287	0	1,269,511	18,000	2,774
TRENTON CITY	185,343,177	101,587,919	94,238,218	4,818,760	2,530,941	30,297,476	27,514,814	18,272,233	16,007,213	30,957,198	20,832,965	1,000,000	788,621	204,000	11,246
W WINDSOR-PLAINSBOR	126,656,477	77,639,321	75,457,321	1,740,091	441,909	18,512,649	16,825,316	13,128,203	9,708,825	14,100,591	7,551,843	0	2,912,462	69,000	9,710

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
MIDDLESEX															
CARTERET BORO	44,385,757	27,476,328	26,402,210	576,002	498,116	5,518,452	4,963,875	5,233,522	3,972,960	5,179,881	2,733,798	0	742,790	95,000	3,858
CRANBURY TWP	10,436,900	6,335,304	5,753,493	446,590	135,221	1,491,395	1,266,592	971,589	780,314	1,434,402	485,392	0	191,583	2,000	588
DUNELLEN BORO	12,433,168	7,302,521	7,060,896	226,040	15,585	1,607,120	1,305,687	1,722,310	1,493,974	1,387,497	188,171	0	411,314	0	1,100
EAST BRUNSWICK TWP	117,455,555	70,043,303	66,340,203	1,999,710	1,703,390	18,866,875	16,763,978	12,683,464	11,049,375	13,756,263	4,809,400	364,159	1,386,884	38,000	8,856
EDISON TWP	169,008,790	115,131,980	112,977,780	1,996,200	158,000	21,393,400	19,854,600	12,751,845	9,992,286	17,513,958	11,484,106	0	1,975,032	740,000	14,070
HIGHLAND PARK BORO	21,298,433	11,857,759	11,151,992	349,709	356,058	3,914,913	3,563,532	2,527,418	1,940,754	2,386,135	172,893	0	609,492	0	1,490
JAMESBURG BORO	6,623,440	4,442,019	4,222,835	189,484	29,700	678,801	537,635	806,163	617,346	647,669	286,394	0	48,743	0	626
METUCHEN BORO	26,901,301	16,307,421	15,449,471	634,950	223,000	4,091,723	3,645,743	2,525,302	2,018,739	3,161,797	1,680,149	0	752,134	0	2,078
MIDDLESEX BORO	26,631,905	15,888,349	15,124,535	594,389	169,425	4,016,861	3,616,300	3,179,408	2,540,934	2,784,368	1,448,078	0	732,157	29,500	2,118
MIDDLESEX CO VOCATIO	38,336,030	18,440,464	16,693,690	1,111,532	635,242	4,935,886	4,681,586	6,465,912	5,235,217	7,488,221	3,193,558	33,850	555,542	0	2,189
MILLTOWN BORO	8,156,277	4,843,602	4,450,629	260,677	132,296	1,293,044	1,058,047	841,857	651,092	974,838	571,368	0	113,663	10,000	660
MONROE TWP	76,846,581	47,227,163	41,469,758	3,403,124	2,354,281	10,040,696	9,053,501	8,385,091	6,840,412	8,194,620	4,848,043	0	1,979,282	530,192	5,734
NEW BRUNSWICK CITY	122,289,251	73,013,773	67,806,763	2,323,250	2,883,760	20,893,923	16,634,736	11,850,105	10,206,005	15,723,361	8,416,246	0	520,179	2,147,987	7,056
NORTH BRUNSWICK TWP	69,002,266	41,706,481	39,870,218	1,355,519	480,744	9,936,162	8,860,498	6,224,608	5,265,979	9,597,522	5,516,379	0	1,369,298	119,543	5,812
OLD BRIDGE TWP	115,651,365	70,377,937	68,079,066	2,095,111	203,760	14,390,510	13,223,043	11,171,364	9,244,164	16,912,820	4,890,692	0	1,763,428	496,725	9,650
PERTH AMBOY CITY	154,850,912	97,130,598	92,246,221	4,224,312	660,065	23,601,680	19,177,173	12,351,527	10,077,732	17,167,834	9,321,175	0	1,325,456	760,000	10,049
PISCATAWAY TWP	88,904,035	53,580,876	52,044,292	1,127,616	408,968	13,184,763	11,626,634	8,977,186	6,956,136	11,459,169	6,401,445	0	1,452,436	193,449	7,019
SAYREVILLE BORO	63,110,360	39,268,526	36,891,198	1,474,212	903,116	9,291,017	7,353,029	6,376,046	4,990,752	6,718,559	3,575,309	0	1,150,148	172,500	5,910
SOUTH AMBOY CITY	14,023,936	8,238,296	7,926,709	213,353	98,234	1,595,918	1,527,161	1,589,155	1,290,222	1,439,647	688,647	0	313,136	0	1,086
SOUTH BRUNSWICK TWP	109,646,569	64,631,115	62,263,754	1,496,984	870,377	12,922,558	11,639,799	12,440,575	10,902,307	16,574,471	8,405,151	0	2,396,703	767,000	9,097
SOUTH PLAINFIELD BOR	46,212,105	28,492,186	27,513,083	718,392	260,711	5,768,616	5,002,772	5,099,527	4,076,278	5,272,334	542,028	0	1,232,805	0	3,691
SOUTH RIVER BORO	23,203,319	13,418,475	12,887,997	395,973	134,505	3,479,941	2,830,939	2,620,133	2,297,830	2,903,385	742,041	10,000	771,386	0	2,295
SPOTSWOOD BORO	22,567,784	12,977,790	12,227,099	700,839	49,852	3,391,687	2,876,913	2,188,189	1,719,427	3,204,972	1,706,557	20,000	652,964	226,598	1,769
WOODBRIIDGE TWP	152,666,978	93,311,987	90,701,450	2,231,537	379,000	21,275,439	19,848,115	19,045,334	15,142,768	14,857,916	8,635,378	0	2,569,181	1,001,232	13,479

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
MONMOUTH															
ASBURY PARK CITY	55,975,853	29,416,395	27,695,242	1,434,825	286,328	13,260,929	11,918,150	3,935,132	2,799,555	7,445,905	4,449,391	100,000	1,112,083	232,121	2,303
ATLANTIC HIGHLANDS B	4,404,433	2,789,763	2,619,075	141,600	29,088	521,513	414,172	576,398	435,429	494,565	235,330	0	22,194	40,000	337
AVON BORO	2,244,659	1,318,625	1,221,713	61,268	35,644	371,550	274,415	286,328	254,527	207,816	79,316	15,112	44,592	12,000	167
BELMAR BORO	7,248,952	4,712,978	4,471,978	166,600	74,400	823,799	740,922	887,890	717,230	686,076	76,676	0	133,624	0	529
BRADLEY BEACH BORO	4,756,289	3,074,069	2,873,696	122,503	77,870	622,549	580,404	465,729	341,569	517,656	200,128	5,000	69,058	24,292	273
BRIELLE BORO	7,286,997	4,413,328	4,193,144	176,184	44,000	1,027,640	705,993	879,113	718,913	819,316	387,616	32,000	115,600	0	701
COLTS NECK TWP	19,124,560	11,143,337	10,512,672	391,396	239,269	2,930,435	2,681,335	2,186,664	1,909,764	2,529,599	1,116,761	0	130,935	92,876	1,336
DEAL BORO	2,292,088	1,241,676	1,160,876	48,400	32,400	374,050	183,150	183,373	173,873	457,384	60,109	0	35,606	0	110
EATONTOWN BORO	17,310,462	10,490,304	9,734,631	632,636	123,037	2,680,024	2,356,443	1,962,622	1,496,951	2,025,091	197,353	0	109,043	477,000	1,155
FAIR HAVEN BORO	11,732,537	7,414,757	7,053,835	249,300	111,622	1,556,476	1,336,276	1,185,824	964,399	1,503,678	618,494	0	71,802	0	980
FARMINGDALE BORO	2,366,460	1,390,642	1,349,642	41,000	0	405,712	205,912	265,467	212,267	252,338	99,108	0	8,000	0	155
FREEHOLD BORO	16,290,827	9,538,615	8,888,574	490,112	159,929	2,736,085	2,209,618	2,127,768	1,570,979	1,753,002	809,690	0	106,289	30,800	1,370
FREEHOLD REGIONAL	137,721,503	79,981,050	75,912,294	3,428,464	640,292	16,649,434	15,248,161	13,720,403	11,523,019	18,577,624	9,390,224	0	6,979,115	1,950,497	11,598
FREEHOLD TWP	56,713,585	34,108,237	32,497,496	1,490,003	120,738	8,786,569	8,414,251	5,574,800	4,514,471	6,866,286	3,193,747	0	515,538	13,000	4,414
HAZLET TWP	40,923,551	24,399,816	23,332,360	767,267	300,189	4,944,657	4,408,922	4,958,373	4,361,463	5,561,687	2,989,488	0	1,020,078	24,575	3,331
HENRY HUDSON REGION	7,466,890	3,739,961	3,463,671	182,465	93,825	1,486,650	1,303,747	756,293	581,780	862,214	63,543	0	550,753	0	441
HIGHLANDS BORO	3,453,153	1,898,132	1,772,812	61,875	63,445	837,322	608,946	278,499	208,911	428,756	185,346	0	10,208	0	165
HOLMDEL TWP	46,199,515	24,958,129	23,954,803	691,396	311,930	8,324,787	7,593,457	3,857,020	3,118,144	7,907,825	4,087,451	0	947,244	28,850	3,339
HOWELL TWP	85,984,944	51,069,439	48,885,704	1,735,377	448,358	13,642,690	13,079,946	8,936,828	7,701,168	10,919,392	5,505,409	0	349,299	3,895,632	6,892
KEANSBURG BORO	35,787,346	20,904,843	20,249,567	476,491	178,785	8,055,481	7,212,842	3,049,106	2,427,626	3,032,634	100,682	0	729,124	89,156	1,863
KEYPORT BORO	15,553,951	9,396,436	8,923,199	440,487	32,750	2,170,270	2,059,597	1,853,040	1,527,885	1,693,987	971,550	0	440,217	0	1,166
LITTLE SILVER BORO	10,613,267	6,207,910	5,915,384	259,016	33,510	1,640,948	1,495,195	1,345,265	1,081,377	1,301,823	553,520	0	111,781	0	803
LONG BRANCH CITY	78,299,339	45,885,226	44,012,555	1,238,587	634,084	13,095,233	11,288,875	7,209,090	5,978,827	10,396,501	5,441,171	0	1,577,969	276,110	4,845
MANALAPAN-ENGLISHTO	62,851,312	37,268,311	35,011,803	1,828,104	428,404	8,829,920	8,430,070	6,435,417	4,918,123	9,314,717	4,574,178	0	406,231	155,286	5,421
MANASQUAN BORO	20,937,308	11,719,976	11,036,347	493,014	190,615	3,375,080	3,092,920	2,613,226	2,204,436	2,292,360	1,108,805	0	936,666	186,855	1,681
MARLBORO TWP	70,580,457	44,565,397	42,973,326	1,458,756	133,315	9,339,255	8,699,896	7,334,876	6,190,245	7,796,108	2,917,346	0	463,997	219,173	5,997
MATAWAN-ABERDEEN R	50,259,583	30,867,392	30,066,974	703,931	96,487	5,756,434	5,224,702	5,641,723	4,716,923	6,404,774	3,624,917	0	1,249,524	113,122	3,749
MIDDLETOWN TWP	127,846,695	81,131,449	77,440,599	3,185,865	504,985	16,254,845	14,600,948	12,774,320	11,585,892	15,360,177	9,145,786	0	2,290,520	215,155	10,095
MILLSTONE TWP	18,719,226	10,594,979	10,186,415	345,554	63,010	2,287,167	1,979,033	2,520,312	2,037,603	2,691,377	1,188,140	0	150,633	0	1,615
MONMOUTH BEACH BOR	3,898,632	2,455,325	2,229,175	120,000	106,150	386,850	311,800	561,267	456,967	424,063	146,872	0	57,728	0	327
MONMOUTH CO VOCATIO	39,934,851	23,553,841	20,802,977	1,702,074	1,048,790	4,184,684	3,882,109	5,274,905	4,521,887	6,604,992	2,697,380	75,001	0	0	2,390
MONMOUTH REGIONAL	20,955,396	10,685,076	10,119,502	462,079	103,495	3,736,819	3,401,717	1,913,918	1,611,048	3,177,441	1,270,551	0	1,246,156	22,000	1,116

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>MONMOUTH</u>															
NEPTUNE CITY	4,743,030	3,009,348	2,744,148	197,200	68,000	575,406	305,456	583,480	439,270	492,363	247,363	3,600	76,834	60,000	398
NEPTUNE TWP	65,578,555	37,007,990	35,231,579	976,111	800,300	9,423,964	8,122,992	7,128,836	5,954,895	10,135,738	3,726,976	0	1,826,829	100,000	4,494
OCEAN TWP	57,628,741	34,102,653	32,251,654	1,604,051	246,948	7,617,382	7,021,713	5,787,458	4,473,041	7,958,855	3,858,891	10,000	1,523,991	521,769	4,112
OCEANPORT BORO	8,466,133	5,365,715	5,199,215	112,500	54,000	1,056,065	985,465	1,194,444	1,018,329	698,910	274,910	0	149,623	10,000	804
RED BANK BORO	12,856,212	7,483,983	6,875,094	482,733	126,156	2,438,165	2,067,370	1,244,040	988,811	1,586,185	691,810	0	63,558	162,542	898
RED BANK REGIONAL	19,920,174	10,986,812	10,163,346	669,915	153,551	3,476,534	3,141,077	1,935,356	1,548,251	2,344,349	681,808	0	981,396	190,100	1,136
ROOSEVELT BORO	1,403,419	963,426	923,726	37,050	2,650	111,915	94,345	148,904	116,610	154,190	0	20,981	4,003	0	87
RUMSON BORO	12,297,939	7,530,280	7,114,456	295,150	120,674	1,957,046	1,760,206	1,563,575	1,214,643	1,197,273	568,201	0	49,765	0	1,030
RUMSON-FAIR HAVEN RE	14,714,098	8,237,436	7,773,886	375,426	88,124	2,461,662	2,255,285	1,572,622	1,263,872	1,743,255	470,108	0	698,925	7,758	979
SEA GIRT BORO	3,129,552	1,733,687	1,601,295	103,884	28,508	576,827	513,899	311,566	255,089	426,990	219,390	0	80,442	30,000	187
SHORE REGIONAL	11,614,994	6,166,005	5,653,970	337,390	174,645	1,708,244	1,524,904	1,211,233	909,726	1,605,475	95,327	20,000	843,152	182,253	708
SHREWSBURY BORO	6,765,206	4,034,224	3,720,179	233,750	80,295	922,738	801,663	845,891	656,727	820,952	394,324	15,335	61,245	99,308	523
SPRING LAKE BORO	5,229,501	2,264,108	2,019,890	183,838	60,380	1,081,886	846,391	434,065	353,315	1,311,562	339,790	0	62,417	45,248	264
SPRING LAKE HEIGHTS B	4,246,045	2,360,542	2,265,242	62,505	32,795	797,830	691,258	536,304	431,611	481,518	162,904	0	69,851	0	341
TINTON FALLS	21,853,832	13,115,392	12,120,879	769,193	225,320	3,830,762	3,413,481	2,454,330	1,889,810	2,251,979	126,858	0	201,369	149,190	1,626
UNION BEACH	9,821,119	5,934,903	5,731,728	178,175	25,000	1,447,503	1,258,003	965,844	795,744	1,336,842	745,224	0	77,401	0	901
UPPER FREEHOLD REGI	30,123,122	17,021,177	15,950,769	565,602	504,806	5,191,953	4,612,830	3,080,491	2,495,396	3,612,753	1,727,268	0	1,060,143	45,501	2,225
WALL TWP	53,370,766	29,187,330	27,970,855	1,030,717	185,758	6,645,252	6,351,562	6,638,071	4,904,385	8,250,688	4,154,758	0	1,323,819	33,600	4,273
WEST LONG BRANCH BO	8,338,884	4,725,316	4,397,551	253,165	74,600	1,210,129	945,679	1,046,106	934,090	1,176,581	495,106	0	130,329	0	609

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
MORRIS															
BOONTON TOWN	20,355,037	11,102,435	10,585,325	311,052	206,058	3,789,774	2,866,820	2,133,205	1,759,395	2,490,440	1,329,894	0	839,183	0	1,267
BOONTON TWP	6,420,273	3,901,901	3,766,876	123,135	11,890	811,122	684,677	870,890	661,509	702,778	323,769	0	104,443	26,561	523
BUTLER BORO	17,143,195	9,115,068	8,763,539	258,864	92,665	2,968,529	2,464,871	2,135,991	1,832,516	2,330,824	1,342,154	18,000	574,783	7,881	1,173
CHESTER TWP	18,792,960	11,048,441	10,434,418	365,187	248,836	2,317,862	1,887,981	2,104,034	1,669,818	2,545,675	1,021,223	0	131,728	0	1,424
DENVILLE TWP	22,402,446	14,215,557	13,304,630	408,065	502,862	3,909,831	3,265,948	2,231,337	1,854,533	1,839,883	910,810	0	5,084	60,000	1,985
DOVER TOWN	33,548,485	19,517,434	18,220,176	1,123,141	174,117	3,833,672	3,374,809	4,102,709	3,643,442	5,270,999	2,872,652	0	822,661	305,904	3,148
EAST HANOVER TWP	15,666,304	9,788,488	9,465,827	226,182	96,479	2,167,051	1,751,842	1,963,282	1,578,615	1,547,783	969,481	0	147,519	0	1,140
FLORHAM PARK BORO	14,143,659	7,850,247	7,326,139	372,708	151,400	2,586,716	2,179,219	1,758,481	1,477,781	1,686,658	863,508	0	152,851	27,000	1,043
HANOVER PARK REGION	25,450,515	13,437,170	12,620,055	549,544	267,571	3,794,184	3,421,343	2,566,323	2,125,474	3,608,527	1,607,813	0	1,815,252	139,427	1,459
HANOVER TWP	21,087,125	12,234,912	11,496,332	552,315	186,265	3,499,099	2,995,974	2,375,646	1,984,220	2,661,502	1,349,228	0	185,897	17,250	1,568
HARDING TOWNSHIP	6,095,254	3,086,307	2,844,784	111,415	130,108	1,036,205	840,816	547,287	426,147	894,588	243,842	0	151,324	0	310
JEFFERSON TWP	46,807,101	26,265,629	24,793,467	894,461	577,701	7,637,014	7,005,087	5,393,448	4,408,210	6,303,310	3,532,801	0	946,933	11,900	3,616
KINNELON BORO	29,573,310	17,042,969	16,205,221	639,451	198,297	4,709,082	4,222,607	3,105,006	2,710,501	3,522,482	1,744,982	0	1,121,844	0	2,268
LINCOLN PARK BORO	10,898,023	6,783,188	6,499,691	219,632	63,865	1,501,470	1,281,673	1,417,699	1,127,285	1,061,636	543,142	0	86,232	9,548	879
LONG HILL TWP	12,650,736	7,262,711	6,909,269	257,372	96,070	2,291,534	1,982,308	1,677,925	1,405,130	1,411,323	26,208	0	7,244	17,700	1,014
MADISON BORO	32,265,405	18,694,009	17,992,700	516,925	184,384	5,213,665	4,750,802	3,480,372	2,901,768	3,623,580	1,992,817	0	1,238,520	94,500	2,296
MENDHAM BORO	8,610,541	4,930,579	4,530,227	241,624	158,728	1,486,925	1,258,163	1,175,264	973,894	922,671	418,041	0	95,102	0	670
MENDHAM TWP	12,864,748	7,888,809	7,292,689	463,243	132,877	1,885,680	1,551,661	1,518,495	1,211,942	1,377,493	716,601	0	194,271	2,400	923
MINE HILL TWP	4,316,078	2,364,320	2,230,600	92,574	37,226	650,491	348,595	553,511	254,458	628,844	171,403	0	8,911	0	384
MONTVILLE TWP	57,078,243	34,680,935	32,270,362	1,623,189	787,384	9,415,526	8,385,828	5,329,067	4,149,489	5,973,403	2,775,093	0	1,666,919	19,650	4,237
MORRIS COUNTY VOCATI	14,244,393	8,542,883	6,174,938	480,469	1,887,476	1,506,330	1,445,996	2,472,758	2,065,076	1,481,377	840,390	5,000	498,496	20,708	797
MORRIS HILLS REGIONAL	45,701,345	25,929,141	24,282,514	1,154,846	491,781	6,957,258	6,325,595	4,403,264	3,414,659	5,686,046	3,250,546	0	2,725,636	237,375	2,837
MORRIS PLAINS BORO	8,370,877	4,793,218	4,595,183	180,035	18,000	1,107,218	565,293	1,145,895	780,919	1,217,046	541,998	0	107,500	0	653
MORRIS SCHOOL DISTRI	80,041,396	46,729,282	44,477,606	1,522,417	729,259	13,898,860	12,845,136	6,830,218	5,282,618	9,977,977	5,001,589	245,000	1,819,471	520,726	4,872
MOUNT ARLINGTON BOR	6,115,070	3,494,680	3,310,410	143,450	40,820	918,574	744,624	675,075	480,820	796,700	313,138	0	100,482	11,800	387
MOUNT OLIVE TWP	65,534,554	36,588,050	35,287,550	798,308	502,192	10,525,649	9,098,150	6,859,284	5,553,240	9,435,083	4,972,219	0	1,035,138	59,152	4,938
MOUNTAIN LAKES BORO	31,016,041	18,607,981	17,864,077	508,244	235,660	5,062,385	4,682,837	2,853,051	2,438,260	3,436,082	1,721,073	20,500	949,653	24,501	1,669
NETCONG BORO	3,860,581	2,539,738	2,456,008	80,500	3,230	441,233	351,133	480,981	398,206	355,893	144,312	100	42,386	5,500	333
PARSIPPANY-TROY HILLS	106,424,225	63,364,320	61,175,407	2,072,501	116,412	18,595,738	16,722,975	9,623,831	8,106,704	11,835,660	6,896,935	0	2,712,391	81,700	7,215
PEQUANNOCK TWP	32,743,201	20,488,281	18,469,529	1,383,351	635,401	4,366,987	3,757,718	4,136,865	3,358,974	3,050,134	1,557,136	0	700,934	47,600	2,431
RANDOLPH TWP	66,664,691	41,021,408	39,166,762	1,363,998	490,648	9,763,522	9,172,922	6,770,669	5,494,702	6,564,404	3,773,243	100,000	1,922,973	638,287	5,598
RIVERDALE BORO	4,198,392	2,319,634	2,154,479	105,155	60,000	764,453	590,653	576,307	462,084	477,229	255,254	0	56,842	0	313

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>MORRIS</u>															
ROCKAWAY BORO	6,841,605	4,064,276	3,801,573	206,470	56,233	924,262	848,371	1,027,716	824,075	754,843	431,347	0	54,715	57,500	676
ROCKAWAY TWP	40,603,454	24,011,589	23,405,094	527,785	78,710	6,501,477	5,948,228	4,794,327	3,643,119	5,217,311	2,885,453	0	37,750	74,200	2,735
ROXBURY TWP	56,141,728	31,898,452	30,359,333	938,865	600,254	8,987,501	7,742,136	5,068,963	4,320,682	7,447,479	4,326,047	30,000	1,314,045	40,000	4,317
SCH DIST OF THE CHATH	45,716,936	26,550,089	24,764,658	1,635,788	149,643	6,380,973	5,625,958	5,870,292	4,946,103	5,851,424	2,428,511	0	1,043,745	150,678	3,855
WASHINGTON TWP	35,465,544	21,419,392	20,007,567	843,380	568,445	6,783,459	5,470,356	3,265,658	2,782,176	3,815,649	2,019,374	0	181,385	6,700	2,789
WEST MORRIS REGIONA	39,576,584	22,246,139	21,369,975	734,246	141,918	6,266,127	5,315,539	4,512,104	3,391,645	3,810,511	1,831,711	0	2,704,375	408,017	2,688
WHARTON BORO	10,443,921	6,225,261	5,814,761	184,930	225,570	1,655,541	1,164,223	998,943	601,478	1,089,604	393,237	0	86,694	2,200	734

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
OCEAN															
BARNEGAT TWP	40,530,593	23,489,223	21,624,538	961,854	902,831	5,589,123	5,029,153	3,322,622	2,767,740	6,109,028	3,013,262	0	1,388,416	128,912	3,293
BAY HEAD BORO	2,164,072	1,268,664	1,154,164	30,000	84,500	326,094	184,394	154,709	104,209	351,593	204,593	0	50,555	0	99
BEACH HAVEN BORO	1,440,107	884,646	845,196	28,500	10,950	205,015	182,015	109,486	89,836	227,970	79,207	0	8,000	14,320	76
BERKELEY TWP	25,717,813	14,673,807	13,769,316	792,615	111,876	3,463,271	3,296,759	2,844,399	2,139,225	3,334,746	1,482,414	0	11,808	975,600	2,015
BRICK TWP	118,471,634	73,106,810	68,139,979	1,953,881	3,012,950	18,384,047	16,879,234	11,020,676	9,788,720	11,393,559	6,859,682	0	2,649,537	670,671	10,258
CENTRAL REGIONAL	26,482,443	14,361,391	14,024,434	259,809	77,148	3,783,668	3,516,981	3,297,687	2,410,023	3,602,181	1,608,318	0	1,207,952	10,000	2,045
EAGLESWOOD TWP	2,133,897	1,248,249	1,161,599	86,650	0	330,476	260,614	254,763	227,063	239,646	109,646	52,658	4,488	0	149
ISLAND HEIGHTS BORO	1,923,583	1,181,866	1,086,851	77,215	17,800	166,697	84,497	197,727	175,577	368,371	138,939	0	8,922	0	115
JACKSON TWP	109,382,512	61,745,578	58,710,419	2,391,119	644,040	17,896,418	16,182,607	11,387,628	9,137,057	13,396,990	7,424,990	0	2,411,291	110,595	9,653
LACEY TWP	56,838,651	36,199,294	33,838,148	1,689,268	671,878	7,257,447	6,612,367	3,831,101	3,102,585	7,328,135	4,317,216	0	1,756,162	314,466	4,836
LAKEHURST BORO	5,744,003	3,736,018	3,614,462	62,606	58,950	633,278	600,432	754,328	644,688	594,379	316,179	0	14,100	0	443
LAKEWOOD TWP	65,265,966	37,242,049	35,551,674	1,110,875	579,500	12,012,809	8,514,867	6,808,698	5,168,873	7,424,936	116,175	0	1,055,563	960,000	5,298
LAVALLETTE BORO	2,359,125	1,480,426	1,447,926	21,350	11,150	324,663	265,256	249,254	222,912	216,119	119,975	30,000	51,291	0	145
LITTLE EGG HARBOR TW	23,439,103	13,481,800	12,993,884	350,685	137,231	4,974,023	4,191,850	2,514,124	2,038,129	2,428,386	1,556,097	0	17,947	36,000	1,829
LONG BEACH ISLAND	5,663,293	3,218,918	2,968,668	161,750	88,500	937,195	844,195	440,559	372,959	879,730	377,230	118,447	0	50,000	259
MANCHESTER TWP	40,911,921	23,958,291	23,162,125	538,528	257,638	5,673,448	4,878,982	3,830,749	3,197,014	5,566,215	2,146,114	0	1,217,759	229,629	3,232
OCEAN COUNTY VOCATI	20,468,810	12,215,590	10,711,278	1,361,312	143,000	1,840,993	1,551,880	4,254,917	3,154,228	2,547,175	792,775	0	235,400	380,150	1,710
OCEAN GATE BORO	2,508,223	1,415,049	1,287,184	83,746	44,119	524,038	364,413	278,874	238,674	288,542	102,966	0	776	0	166
OCEAN TWP	8,851,803	5,181,626	4,789,328	312,999	79,299	1,412,181	1,172,718	968,306	827,956	1,166,129	480,076	70,000	40,394	111,589	570
PINELANDS REGIONAL	26,992,544	14,852,435	13,880,507	788,969	182,959	4,892,397	4,518,345	2,558,321	2,014,561	3,442,647	1,531,162	0	1,046,337	71,300	1,823
PLUMSTED TWP	21,032,907	12,014,368	11,332,106	601,391	80,871	2,843,695	2,644,646	2,406,668	1,980,434	2,622,588	396,855	0	1,061,262	28,580	1,836
POINT PLEASANT BEACH	12,209,650	6,596,430	6,243,078	229,899	123,453	1,846,297	1,666,572	1,250,073	1,087,817	1,672,551	812,216	0	830,320	0	860
POINT PLEASANT BORO	32,522,095	19,093,155	18,126,592	712,208	254,355	4,846,286	4,484,283	3,644,515	3,135,139	3,742,311	179,277	0	1,090,445	421,733	3,132
SEASIDE HEIGHTS BORO	3,381,091	1,868,785	1,775,608	48,177	45,000	736,634	496,134	356,124	182,374	414,547	184,547	0	0	0	214
SEASIDE PARK BORO	1,499,387	987,686	913,686	43,800	30,200	240,883	198,585	110,760	92,282	116,169	38,369	39,449	4,126	0	65
SOUTHERN REGIONAL	45,697,662	25,708,193	24,302,570	889,101	516,522	5,809,407	5,536,234	4,644,106	3,907,871	7,742,511	3,576,645	0	1,669,223	965,720	2,998
STAFFORD TWP	31,030,285	17,706,614	16,559,132	683,007	464,475	5,302,057	5,054,127	3,231,988	3,000,878	4,360,411	2,150,896	0	0	234,977	2,513
TOMS RIVER REGIONAL	178,114,231	106,688,050	102,526,050	2,604,400	1,557,600	22,923,110	21,833,210	17,312,765	15,178,665	21,759,705	13,486,705	0	5,580,888	374,000	17,168
TUCKERTON BORO	3,820,991	2,279,150	2,160,292	97,458	21,400	624,460	497,160	317,291	258,941	500,761	233,798	3,500	72,277	0	335

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
PASSAIC															
BLOOMINGDALE BORO	8,837,215	4,819,540	4,640,053	112,661	66,826	1,911,124	1,392,018	1,094,550	864,022	930,310	135,343	0	51,400	106,000	624
CLIFTON CITY	123,773,071	78,306,235	74,500,690	3,048,866	756,679	18,147,482	15,325,563	13,344,980	10,012,290	11,170,406	6,964,609	0	2,049,354	193,197	10,704
HALEDON BORO	10,804,374	6,667,512	6,282,147	298,495	86,870	1,558,016	1,307,641	1,499,451	743,876	944,328	356,164	0	123,840	176,120	1,047
HAWTHORNE BORO	29,416,458	18,310,344	17,785,554	449,924	74,866	4,314,141	3,656,923	2,780,788	2,296,578	3,247,949	1,907,712	0	641,035	29,700	2,433
LAKELAND REGIONAL	19,567,833	10,715,604	10,251,420	242,320	221,864	3,315,824	2,826,393	1,962,713	1,342,334	2,228,388	954,745	0	1,085,420	18,000	1,135
LITTLE FALLS TWP	11,681,554	6,981,604	6,531,755	315,353	134,496	2,162,310	1,917,210	1,295,271	1,099,891	1,143,797	646,492	18,000	63,941	7,000	923
NORTH HALEDON BORO	7,448,629	4,916,044	4,597,385	197,484	121,175	857,014	769,514	853,702	640,652	778,789	326,289	0	30,666	0	696
PASSAIC CITY	196,577,431	119,671,812	112,478,428	5,290,333	1,903,051	40,740,322	31,158,275	16,758,149	14,559,596	15,721,872	7,241,384	0	1,089,039	327,244	13,072
PASSAIC CO MANCHEST	10,370,533	6,017,915	5,728,202	155,113	134,600	1,303,564	1,006,272	1,416,685	1,078,312	1,057,977	372,498	0	573,757	6,500	777
PASSAIC COUNTY VOCAT	62,856,247	33,426,377	30,676,102	2,095,217	655,058	12,047,746	10,856,211	4,990,195	3,926,544	9,972,378	5,031,250	0	2,029,898	159,396	3,118
PASSAIC VALLEY REGIO	17,791,408	9,691,183	9,299,464	358,579	33,140	1,958,519	1,777,432	2,009,219	1,500,939	3,007,363	1,457,438	0	1,113,514	248,000	1,308
PATERSON CITY	387,828,483	219,178,936	204,681,627	10,908,790	3,588,519	81,945,985	76,363,312	34,060,721	27,784,641	49,238,138	14,675,496	0	2,140,754	1,109,069	23,398
POMPTON LAKES BORO	25,776,591	15,074,261	14,531,589	365,490	177,182	3,927,857	3,437,061	2,794,600	2,476,202	3,268,926	1,493,902	0	710,947	0	1,730
PROSPECT PARK BORO	9,611,528	6,136,378	5,752,384	370,794	13,200	917,625	687,875	1,251,882	941,162	1,259,082	463,311	0	5,066	0	867
RINGWOOD BORO	17,386,999	11,381,148	10,890,772	247,097	243,279	1,821,497	1,551,557	1,982,495	1,655,960	1,888,433	918,487	0	36,832	0	1,331
TOTOWA BORO	12,638,586	8,129,707	7,652,407	337,500	139,800	1,598,495	1,520,180	1,529,487	1,159,012	1,352,523	801,823	0	18,374	9,500	1,019
WANAQUE BORO	13,376,920	8,496,086	7,942,187	504,899	49,000	1,788,608	1,492,101	1,631,776	1,126,454	1,294,211	316,813	0	118,239	28,945	953
WAYNE TWP	120,019,558	69,521,294	66,828,959	2,089,241	603,094	15,763,805	14,931,472	14,199,826	12,234,327	15,515,503	8,428,030	30,000	3,180,663	216,245	8,726
WEST MILFORD TWP	55,439,006	32,922,948	31,662,905	1,155,628	104,415	8,361,776	7,677,644	5,673,839	5,014,356	6,771,734	4,054,514	45,000	984,548	60,500	3,996
WOODLAND PARK	12,721,242	7,599,195	7,194,546	340,389	64,260	2,177,248	1,797,263	1,535,882	1,255,071	1,363,807	772,048	45,111	0	0	1,054

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
SALEM															
ALLOWAY TWP	4,924,419	3,125,653	2,904,656	154,662	66,335	582,951	488,209	617,579	518,654	543,117	224,296	12,000	40,838	0	455
ELMER BORO	1,325,574	605,028	538,024	37,057	29,947	224,447	102,962	145,606	78,991	241,167	19,307	12,250	6,318	0	85
ELSINBORO TWP	1,454,366	899,041	801,926	83,875	13,240	209,012	102,321	167,394	102,535	168,023	39,344	8,998	1,174	0	101
LOWER ALLOWAYS CREE	3,613,468	2,397,929	2,123,410	206,066	68,453	315,606	115,940	343,073	191,935	466,031	167,701	25,000	3,930	117,000	224
MANNINGTON TWP	2,441,091	1,531,933	1,445,429	58,704	27,800	350,149	285,341	277,774	155,824	258,172	126,972	12,000	2,000	0	178
OLDMANS TWP	3,076,838	1,939,713	1,829,044	69,919	40,750	403,042	354,275	309,558	240,528	388,970	158,630	20,405	15,150	106,000	193
PENNS GRV-CARNEY'S P	29,913,199	18,609,384	17,732,819	653,426	223,139	3,376,719	2,916,507	3,770,457	2,848,867	3,663,545	2,051,644	0	481,528	20,000	2,519
PENNSVILLE	24,294,156	13,706,382	12,881,349	658,633	166,400	3,779,343	3,283,159	3,018,453	2,594,850	3,159,212	1,762,196	0	602,121	233,651	1,974
PITTSGROVE TWP	21,895,113	11,839,559	10,879,432	475,603	484,524	3,489,272	3,082,095	2,903,298	2,404,620	2,834,934	1,500,247	11,000	582,533	71,800	1,760
QUINTON TWP	4,180,866	2,548,684	2,350,179	137,105	61,400	549,179	420,129	549,652	431,981	471,883	227,034	0	58,112	0	345
SALEM CITY	21,845,357	11,994,526	11,150,028	581,234	263,264	4,203,426	3,701,949	2,289,686	1,888,207	2,929,613	1,395,857	0	428,107	0	1,394
SALEM CO SPECIAL SER	3,379,781	1,728,527	1,603,889	72,150	52,488	344,432	304,523	614,268	486,650	682,533	1,852	7,764	0	0	84
SALEM COUNTY VOCATI	7,033,602	3,453,557	2,023,560	83,333	1,346,664	1,031,613	844,741	1,192,403	872,180	1,330,597	368,210	0	25,432	205,581	609
UPPER PITTSGROVE TW	4,236,168	2,657,436	2,557,561	39,525	60,350	543,384	306,958	518,674	230,866	412,878	188,485	0	43,943	70,721	391
WOODSTOWN-PILESGRO	20,404,252	11,954,595	11,252,942	450,089	251,564	2,695,646	2,368,924	2,791,914	2,250,393	2,263,816	1,295,554	0	689,349	29,000	1,720

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>SOMERSET</u>															
BEDMINSTER TWP	9,003,024	5,509,306	5,187,308	165,794	156,204	1,442,756	1,331,965	900,612	781,059	1,006,968	452,474	0	121,770	10,000	614
BERNARDS TWP	70,335,477	43,391,766	41,618,583	1,435,133	338,050	11,244,123	10,525,453	5,711,753	5,104,429	8,459,404	377,676	0	1,527,116	150,500	5,633
BOUND BROOK BORO	19,298,784	9,916,789	9,435,230	377,083	104,476	2,685,515	2,279,836	2,617,303	2,156,146	3,396,847	1,496,140	0	622,761	76,000	1,567
BRANCHBURG TWP	27,869,179	16,452,558	15,617,180	708,144	127,234	4,603,587	4,257,139	3,298,567	2,644,593	2,902,501	1,425,845	0	244,534	0	1,919
BRIDGEWATER-RARITAN	121,316,274	76,101,151	71,980,724	2,798,707	1,321,720	17,523,123	16,712,120	10,450,441	8,520,556	14,920,409	8,216,479	0	2,023,191	227,350	9,055
FRANKLIN TWP	101,022,734	58,747,399	56,621,070	1,553,884	572,445	16,587,532	14,360,966	9,778,008	8,308,405	14,014,843	8,242,631	0	1,534,884	152,328	7,774
GREEN BROOK TWP	12,802,343	8,190,411	7,746,288	394,343	49,780	1,543,628	1,097,471	1,357,978	1,006,194	1,586,948	623,035	0	78,178	75,000	960
HILLSBOROUGH TWP	92,213,307	58,812,770	57,594,023	1,166,380	52,367	14,864,144	12,744,601	8,104,296	6,620,329	8,694,497	4,837,104	0	1,553,148	351,744	7,529
MANVILLE BORO	16,965,366	9,659,420	9,230,914	305,071	123,435	2,026,353	1,892,464	1,937,187	1,616,976	2,627,905	1,408,524	5,000	548,761	21,400	1,306
MONTGOMERY TWP	61,716,893	35,523,466	33,254,525	1,627,117	641,824	8,636,304	7,656,802	6,431,677	5,269,840	8,906,347	3,526,828	0	1,725,133	0	5,308
NORTH PLAINFIELD BOR	44,391,160	25,648,979	24,571,064	730,000	347,915	7,322,194	6,731,464	3,818,641	2,977,241	6,288,370	3,590,116	22,000	1,022,231	156,000	3,148
SOMERSET CO VOCATIO	15,397,099	7,877,980	7,149,151	580,862	147,967	2,933,435	2,565,239	2,161,633	1,718,174	2,151,479	757,959	50,002	194,969	0	673
SOMERSET HILLS REGIO	29,478,896	17,109,620	16,047,736	822,438	239,446	4,413,445	3,942,629	3,022,745	2,590,953	3,819,476	1,912,386	0	1,091,076	62,950	2,159
SOMERVILLE BORO	33,205,173	19,991,072	18,813,093	787,211	390,768	4,530,613	4,120,300	3,733,933	2,839,971	3,389,088	1,269,512	0	1,194,155	98,000	2,402
SOUTH BOUND BROOK	6,001,713	3,163,886	3,021,911	78,029	63,946	1,398,076	1,169,559	731,740	636,467	659,319	20,288	0	46,124	40,400	427
WARREN TWP	34,924,482	22,200,453	21,350,854	783,579	66,020	5,583,823	4,915,617	2,869,170	2,475,345	3,952,226	2,198,766	0	164,767	88,000	2,286
WATCHUNG BORO	9,831,315	5,235,168	4,804,883	365,438	64,847	1,878,624	1,647,070	1,170,771	965,481	1,400,606	668,242	0	112,691	2,587	698
WATCHUNG HILLS REGIO	30,500,255	17,623,598	16,412,553	761,842	449,203	3,807,015	3,577,904	3,591,340	2,631,742	3,819,272	1,355,464	0	1,537,114	0	2,111

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
SUSSEX															
ANDOVER REG	9,710,596	5,833,725	5,428,850	384,987	19,888	1,525,332	1,280,348	1,092,128	788,527	1,191,303	601,148	0	68,108	76,858	698
BYRAM TWP	12,531,815	7,673,839	7,416,216	252,823	4,800	1,704,244	1,506,312	1,506,090	1,201,362	1,429,856	633,140	0	61,236	0	1,102
FRANKFORD TWP	9,198,268	6,094,365	5,888,325	182,435	23,605	1,032,412	969,579	943,518	711,899	935,237	457,243	0	86,242	0	638
FRANKLIN BORO	7,412,630	4,319,255	4,191,155	109,400	18,700	1,074,792	1,008,042	903,491	733,491	1,015,098	482,298	13,500	86,494	0	516
FREDON TWP	4,061,672	2,216,767	2,019,990	118,270	78,507	759,163	547,966	641,324	439,094	417,810	235,692	2,500	22,161	29,000	370
GREEN TWP	7,154,247	3,916,475	3,713,475	140,900	62,100	960,218	816,180	984,113	687,849	813,591	266,067	0	55,478	6,500	538
HAMBURG BORO	4,735,250	2,945,174	2,766,291	125,391	53,492	574,723	518,473	550,693	409,183	604,691	283,807	0	59,969	12,500	299
HAMPTON TWP	5,470,813	3,394,324	3,244,965	130,559	18,800	724,415	509,903	743,130	585,280	582,823	259,873	0	25,772	0	422
HARDYSTON TWP	9,360,098	5,435,698	5,230,011	136,998	68,689	1,058,388	914,678	1,164,563	937,541	1,327,985	500,745	0	82,463	0	776
HIGH POINT REGIONAL	20,967,100	11,667,836	11,323,786	290,600	53,450	2,797,739	2,532,709	2,224,765	1,843,355	2,270,443	1,131,083	0	1,109,425	36,667	1,225
HOPATCONG	30,318,388	17,294,232	16,469,932	682,300	142,000	4,719,412	4,500,295	3,679,904	3,187,684	3,645,239	1,676,057	0	567,844	0	2,348
KITTATINNY REGIONAL	17,093,980	10,271,611	9,786,244	365,393	119,974	2,279,769	2,108,819	1,774,291	1,511,291	1,747,421	783,921	0	919,870	35,000	1,181
LAFAYETTE TWP	3,711,193	2,203,830	2,093,330	87,675	22,825	529,924	410,149	518,124	433,644	423,308	181,993	0	35,681	0	288
LENAPE VALLEY REGION	12,107,041	6,536,638	6,303,265	126,813	106,560	2,166,972	1,994,477	1,429,902	1,226,582	1,251,057	483,496	0	706,966	0	881
MONTAGUE TWP	4,586,910	2,890,081	2,849,490	19,443	21,148	600,046	514,238	517,579	425,054	545,745	328,262	15,300	4,479	0	311
NEWTON TOWN	21,343,836	12,621,317	12,122,308	371,633	127,376	2,859,896	2,631,504	2,681,698	2,238,722	2,236,975	1,210,268	0	908,290	34,747	1,552
OGDENSBURG BORO	4,013,024	2,349,005	2,273,824	61,081	14,100	648,563	578,819	531,968	415,587	436,276	259,799	0	47,212	0	334
SANDYSTON-WALPACK T	2,451,433	1,611,957	1,533,187	68,920	9,850	300,844	156,144	265,880	231,284	257,220	93,112	9,213	5,547	0	160
SPARTA TWP	48,483,221	29,847,145	29,137,695	614,261	95,189	6,689,212	6,077,969	4,708,781	3,841,189	5,783,684	2,834,312	0	1,251,399	0	4,016
STANHOPE BORO	4,396,354	2,763,844	2,753,116	9,728	1,000	503,993	499,108	731,721	572,689	369,441	133,963	0	27,354	0	399
STILLWATER TWP	5,299,492	3,345,593	3,199,865	145,548	180	697,612	653,632	705,727	585,038	522,497	221,577	3,500	24,563	64,000	401
SUSSEX COUNTY VOCATI	11,591,020	6,234,519	5,652,034	515,741	66,744	1,522,273	1,360,329	1,426,536	1,074,834	1,564,889	755,914	0	807,358	68,888	621
SUSSEX-WANTAGE REGI	20,594,276	13,231,374	12,761,226	400,253	69,895	2,907,675	2,703,235	2,183,616	1,580,739	2,037,002	1,162,567	0	100,430	0	1,501
VERNON TWP	59,460,029	37,075,800	35,992,054	1,067,346	16,400	8,440,007	7,314,007	6,208,810	4,984,610	6,496,997	3,176,997	0	1,214,575	89,351	4,258
WALLKILL VALLEY REGIO	11,851,686	7,092,789	6,788,669	250,600	53,520	1,491,278	1,246,953	1,095,115	907,502	1,511,996	742,640	0	660,508	41,000	828

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
UNION															
BERKELEY HEIGHTS TWP	38,422,082	23,066,233	21,941,914	797,546	326,773	5,650,041	5,227,628	4,083,836	3,302,700	4,223,281	2,560,218	0	1,305,666	124,965	2,862
CLARK TWP	29,094,424	16,909,454	15,766,109	513,500	629,845	5,472,047	5,070,802	2,105,613	1,793,613	3,692,011	944,010	0	915,298	0	2,393
CRANFORD TWP	48,865,089	29,214,239	27,660,257	1,132,441	421,541	7,143,374	6,552,792	5,399,162	4,686,777	5,470,394	3,341,862	0	1,514,681	0	3,809
ELIZABETH CITY	355,862,582	217,724,500	191,486,177	8,422,684	17,815,639	54,664,411	48,583,360	32,510,629	24,790,940	46,972,546	27,842,906	0	2,527,557	868,760	21,910
GARWOOD BORO	4,466,620	2,396,408	2,273,433	112,425	10,550	643,378	573,578	669,190	397,932	705,620	345,870	0	47,706	0	411
HILLSIDE TWP	41,225,718	24,769,537	23,485,030	982,639	301,868	4,724,041	4,225,747	5,466,221	4,594,574	5,526,180	3,678,925	70,000	601,124	20,000	3,184
KENILWORTH BORO	17,470,213	10,637,722	10,224,612	327,516	85,594	2,363,889	2,183,968	1,915,546	1,458,512	1,798,616	996,437	0	725,432	0	1,329
LINDEN CITY	83,675,436	50,078,630	47,960,811	1,464,525	653,294	12,036,040	10,612,358	8,288,015	6,346,010	11,848,274	6,620,806	0	1,288,897	285,550	6,352
MOUNTAINSIDE BORO	9,555,164	5,616,376	5,417,509	158,391	40,476	1,548,110	1,204,405	1,037,377	800,862	1,017,767	494,677	0	115,214	0	770
NEW PROVIDENCE BORO	29,060,417	17,386,279	16,666,239	682,290	37,750	4,221,688	3,850,566	3,249,667	2,768,813	3,040,165	1,882,851	0	1,089,956	5,000	2,194
PLAINFIELD CITY	107,824,166	60,992,275	58,847,619	1,209,266	935,390	17,296,584	15,834,465	11,919,290	9,495,422	16,156,564	9,229,311	0	1,236,119	224,000	6,933
RAHWAY CITY	49,097,703	29,748,979	28,177,210	1,100,988	470,781	7,643,978	6,282,839	4,999,050	3,813,471	5,294,831	2,712,801	0	1,137,762	106,500	3,872
ROSELLE BORO	39,395,486	24,184,970	22,558,651	1,341,764	284,555	5,741,971	4,379,091	4,526,429	3,795,107	4,353,929	1,680,900	0	585,725	331,693	2,794
ROSELLE PARK BORO	26,892,892	14,967,424	14,259,066	348,615	359,743	4,579,931	4,270,413	3,386,948	2,866,836	3,170,673	1,545,594	0	700,664	0	1,999
SCOTCH PLAINS-FANWO	65,300,654	38,514,161	36,882,484	1,054,441	577,236	9,699,728	8,685,552	6,390,669	5,363,547	8,881,340	5,744,596	0	1,655,754	60,100	5,453
SPRINGFIELD TWP	28,594,177	16,487,320	15,602,135	808,728	76,457	4,020,364	3,592,226	2,745,711	2,171,494	3,863,466	2,001,251	0	919,050	343,148	2,090
SUMMIT CITY	55,071,286	35,381,385	33,940,219	1,209,112	232,054	6,038,697	5,534,876	6,204,683	5,449,028	6,061,613	3,522,550	0	1,366,825	99,725	3,822
UNION COUNTY VOCATIO	18,291,283	10,544,017	9,659,017	865,000	20,000	1,032,873	950,373	2,407,277	2,057,277	3,759,982	857,199	50,000	236,194	0	1,500
UNION TWP	95,720,726	57,655,723	54,374,098	2,606,285	675,340	13,873,171	12,351,355	10,338,273	7,504,357	12,013,235	7,187,632	0	1,405,900	677,344	7,742
WESTFIELD TOWN	75,044,371	44,865,081	43,151,041	1,153,310	560,730	12,307,391	10,616,038	8,493,866	6,623,129	7,758,695	5,027,469	0	1,619,337	25,900	6,249
WINFIELD TWP	2,259,687	1,371,746	1,313,567	44,729	13,450	361,088	221,688	203,958	172,374	290,641	177,441	7,000	25,254	10,400	123

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
WARREN															
ALLAMUCHY TWP	5,135,959	2,744,699	2,681,949	17,750	45,000	766,046	661,297	658,952	531,352	784,757	353,257	0	69,601	0	415
ALPHA BORO	3,821,012	2,372,331	2,193,083	103,136	76,112	757,359	612,229	372,445	190,017	308,492	168,159	0	10,385	0	262
BELVIDERE TOWN	11,698,275	6,483,448	6,183,023	288,425	12,000	1,396,654	1,279,154	1,587,372	1,417,872	1,716,563	572,263	0	514,238	170,100	911
BLAIRSTOWN TWP	7,744,093	5,133,597	4,923,488	190,609	19,500	1,276,023	1,189,225	642,407	516,707	690,039	247,339	0	0	17,000	672
FRANKLIN TWP	4,498,914	2,819,048	2,684,382	92,723	41,943	592,675	505,607	466,333	399,386	451,309	199,312	0	14,524	0	314
FRELINGHUYSEN TWP	2,193,781	1,355,315	1,283,000	44,765	27,550	236,708	139,212	309,552	264,007	281,906	128,220	4,000	6,300	0	190
GREAT MEADOWS REGIO	11,409,941	7,322,522	6,986,533	268,682	67,307	1,598,764	1,382,471	1,199,317	1,040,172	1,279,873	718,492	0	0	23,100	981
GREENWICH TWP	9,773,875	6,015,420	5,607,795	259,050	148,575	1,426,371	1,219,721	1,187,537	953,987	1,138,137	402,787	0	0	0	956
HACKETTSTOWN	26,060,578	15,600,184	14,813,918	420,381	365,885	4,016,435	3,668,621	2,757,664	2,285,989	2,534,407	883,907	0	1,137,436	270,660	1,906
HARMONY TWP	4,021,006	2,512,359	2,383,789	74,150	54,420	608,681	541,981	436,095	340,030	442,216	175,916	0	21,655	8,000	286
HOPE TWP	2,862,217	1,448,886	1,371,011	42,600	35,275	624,940	508,137	386,649	330,759	373,309	209,310	0	23,158	0	214
KNOWLTON TWP	3,783,859	2,247,239	2,145,739	79,650	21,850	568,805	437,135	553,459	409,979	384,357	155,677	0	22,956	0	300
LOPATCONG TWP	10,775,996	6,796,654	6,272,472	336,525	187,657	1,259,910	1,073,588	1,196,388	924,374	1,470,445	715,627	0	46,142	22,755	873
MANSFIELD TWP	7,710,288	5,356,138	5,120,882	152,319	82,937	1,002,882	946,197	719,265	594,645	614,978	318,408	0	0	0	710
NORTH WARREN REGION	13,683,938	7,517,524	7,168,412	229,059	120,053	1,913,758	1,256,421	1,806,785	1,470,643	1,329,646	619,046	0	733,225	40,000	1,113
OXFORD TWP	3,943,234	2,343,277	2,272,880	47,897	22,500	578,455	446,005	543,287	437,502	429,015	169,115	0	9,700	0	301
PHILLIPSBURG TOWN	51,253,522	30,503,589	29,489,060	662,915	351,614	7,028,550	6,221,753	5,741,331	4,619,710	6,721,986	3,601,475	0	1,213,409	68,900	3,589
POHATCONG TWP	4,994,392	3,154,331	2,958,594	122,500	73,237	634,123	462,474	587,413	496,096	607,612	221,705	0	10,914	0	360
WARREN CO SPECIAL SE	2,010,503	939,206	848,147	6,500	84,559	539,344	454,444	412,433	277,238	104,774	0	0	0	0	49
WARREN COUNTY VOCA	7,664,879	4,118,062	3,809,762	241,300	67,000	725,096	694,524	1,445,431	959,035	1,161,013	411,695	0	205,402	0	521
WARREN HILLS REGIONA	28,261,306	16,038,152	14,328,766	486,639	1,222,747	3,894,924	3,463,179	3,641,696	2,921,091	3,145,323	1,850,282	0	1,504,273	86,500	2,011
WASHINGTON BORO	6,945,506	4,462,456	4,317,256	112,500	32,700	1,111,726	915,621	685,751	590,202	685,572	369,222	0	0	0	540
WASHINGTON TWP	7,463,083	4,343,863	4,220,563	91,500	31,800	1,435,688	1,241,188	972,687	820,762	671,120	318,087	0	22,842	0	620
WHITE TWP	5,285,280	2,942,345	2,838,897	56,456	46,992	1,018,210	657,830	529,424	417,334	500,669	209,959	0	2,000	0	401

Summary / 2009-10 Budget Totals

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Charter												
<u>Atlantic</u>												
chARTer-TECH HIGH SCHOOL	3,588,502	1,669,334	1,542,045	59,300	67,989	570,041	468,841	720,427	517,718	628,699	0	252
Galloway Community CS	3,265,461	1,806,870	1,633,580	119,790	53,500	620,657	289,015	714,821	479,419	123,113	36,797	289
Oceanside CS	4,684,259	2,636,409	2,333,141	222,768	80,500	493,549	237,678	1,141,284	837,204	413,017	115,444	342
Pleasantech Academy CS	6,221,914	3,376,309	3,200,404	133,000	42,905	815,343	552,832	1,370,146	1,100,626	660,116	15,000	509
<u>Bergen</u>												
Englewood on the Palisades CS	3,519,495	2,061,122	1,881,122	80,000	100,000	567,623	260,123	621,625	313,125	269,125	35,000	191
Teaneck Community CS	4,272,881	2,419,305	2,312,305	65,000	42,000	417,328	212,433	615,092	519,092	821,156	30,000	295
<u>Burlington</u>												
Riverbank Charter School of Excellence	685,000	342,091	332,091	4,000	6,000	47,455	35,455	163,455	152,455	132,000	0	71
<u>Camden</u>												
Camden Academy Charter HS	5,909,036	3,026,088	2,411,088	425,000	190,000	925,261	620,261	976,863	474,319	980,823	320,000	414
Camden's Pride Charter Schhol	1,301,000	708,646	535,646	103,000	70,000	184,462	39,462	236,891	148,891	171,000	135,000	126
Camden's Promise CS	5,616,905	3,327,068	2,867,068	275,000	185,000	672,411	306,702	1,047,203	525,310	570,223	150,000	439
D.U.E. Season CS	7,058,064	4,172,032	3,722,032	400,000	50,000	758,193	559,893	1,064,418	768,172	1,063,421	129,000	592
Environment Community CS	3,399,136	1,864,436	1,667,936	91,500	105,000	589,590	344,490	628,816	475,316	316,294	53,500	238
Freedom Academy CS	3,170,848	1,789,242	1,502,834	145,000	141,408	475,216	272,216	671,390	464,090	235,000	0	255
Institute of Excellence Charter School	2,438,200	1,264,160	964,160	168,000	132,000	250,564	45,850	493,431	288,200	430,045	131,700	232
LEAP Academy University CS	9,082,938	5,428,196	4,529,105	400,000	499,091	1,566,827	390,097	1,542,415	1,280,415	545,500	0	765
<u>Cumberland</u>												
Vineland Public Charter School	839,113	400,596	354,216	37,800	8,580	97,474	75,774	153,255	128,095	187,788	9,500	108

Summary / 2009-10 Budget Totals

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Charter												
Essex												
Discovery CS	1,007,188	559,204	434,204	60,000	65,000	143,925	76,925	151,871	109,371	152,188	3,000	75
East Orange Community CS	6,452,029	3,331,960	2,962,360	191,500	178,100	1,523,036	1,242,186	907,533	623,839	689,500	98,800	492
Gray CS	3,910,974	2,112,232	1,842,232	120,000	150,000	416,221	319,221	687,867	487,867	694,654	0	284
Greater Newark CS	2,363,919	1,400,315	1,100,315	185,000	115,000	360,232	159,532	387,172	245,972	216,200	55,937	192
Lady Liberty Academy CS	5,606,572	3,105,699	2,840,699	150,000	115,000	1,279,395	901,895	820,591	588,591	400,888	40,000	437
Maria L. Varisco-Rogers CS	3,788,356	2,078,260	1,858,841	135,144	84,275	628,580	272,213	686,904	491,923	394,612	70,000	290
Marion P. Thomas CS	7,120,333	3,736,402	3,008,219	620,612	107,571	920,391	558,991	1,418,541	1,089,621	1,045,000	35,000	540
New Horizons Comm. CS	5,839,238	2,886,482	2,607,497	156,541	122,444	813,988	424,111	1,062,442	793,253	1,076,326	130,000	470
Newark Educators Charter School	2,108,042	888,233	852,683	22,800	12,750	249,864	195,464	352,736	295,036	617,210	0	200
North Star Acad. CS of Newark	12,598,525	8,480,259	6,899,839	574,882	1,005,538	615,972	337,663	2,219,135	1,134,621	1,283,159	40,000	900
Robert Treat Academy CS	6,077,956	3,119,069	2,768,969	336,100	14,000	780,040	572,340	1,079,647	723,647	1,099,200	137,500	500
TEAM Academy Charter School	15,741,355	8,723,269	6,383,699	925,200	1,414,370	1,078,992	780,978	4,017,251	3,358,134	1,921,842	150,420	1,071
University Heights CS	2,819,462	1,573,015	1,448,903	73,112	51,000	381,446	296,446	416,471	341,471	448,530	0	197
Hudson												
C.R.E.A.T.E. CS	6,092,713	3,360,565	2,770,565	390,000	200,000	1,194,972	745,734	959,676	582,787	577,500	120,000	550
Elysian CS of Hoboken	3,852,899	2,390,815	2,306,315	37,000	47,500	533,691	344,391	532,392	408,892	396,000	24,000	283
Hoboken CS	4,408,382	2,750,650	2,475,650	126,500	148,500	478,817	207,817	965,915	772,268	213,000	20,000	260
Jersey City Comm. CS	6,242,228	4,022,227	3,886,727	122,000	13,500	815,027	700,727	876,751	488,584	528,223	17,000	594
Jersey City Golden Door	5,446,901	2,965,730	2,757,730	165,000	43,000	692,150	426,150	677,281	495,281	1,111,740	12,000	502
Learning Community CS	4,092,057	2,246,458	2,174,178	65,000	7,280	422,718	199,040	802,761	651,592	620,120	0	414
Liberty Academy CS	3,768,012	2,002,994	1,827,994	90,000	85,000	560,284	410,284	553,151	444,151	651,583	0	306
Schomburg CS	2,239,129	1,235,752	1,062,988	132,500	40,264	482,683	305,590	433,694	326,894	87,000	50,000	204
Soaring Heights CS	2,130,961	1,215,181	1,098,181	70,000	47,000	209,593	72,593	406,399	270,399	299,788	0	218
The Ethical Community Charter School	1,005,571	500,091	483,691	6,000	10,400	103,382	103,382	218,848	167,901	183,250	0	116
University Academy CS	5,083,000	2,832,173	2,586,173	134,200	111,800	684,309	606,009	738,218	568,518	828,300	40,600	434

Summary / 2009-10 Budget Totals

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Charter												
<u>Mercer</u>												
Capital Prep Charter School	3,769,432	2,093,578	1,687,736	284,242	121,600	598,446	266,846	689,408	489,058	388,000	0	250
Emily Fisher CS of Adv. Studies	6,060,516	2,907,508	2,781,508	76,000	50,000	1,032,355	666,051	1,006,653	812,853	1,114,000	61,111	384
International CS of Trenton	1,451,215	802,761	704,261	64,000	34,500	240,049	86,649	299,205	194,805	109,200	0	90
Pace CS of Hamilton	1,250,600	676,663	570,063	55,600	51,000	126,626	84,126	277,311	225,811	170,000	12,500	112
Paul Robeson Humanities CS	2,921,346	1,578,475	1,257,375	250,000	71,100	367,616	200,216	523,209	350,709	452,046	0	211
Princeton CS	3,988,531	2,787,830	2,549,830	108,000	130,000	453,261	209,261	596,762	377,762	150,678	56,000	344
Trenton Community CS	7,960,117	3,882,479	3,456,029	359,000	67,450	1,401,782	840,282	1,227,897	1,074,897	1,447,958	131,000	594
Village CS	4,786,774	2,482,790	2,154,290	198,500	130,000	732,340	392,540	723,644	523,884	848,000	9,000	360
<u>Middlesex</u>												
Greater Brunswick CS	3,317,794	2,051,555	1,962,555	66,500	22,500	339,758	196,558	732,252	564,398	194,229	57,000	293
<u>Monmouth</u>												
Academy Charter High School	2,948,286	1,507,029	1,219,023	117,540	170,466	506,094	363,583	520,991	401,798	414,172	121,600	206
Hope Academy CS	2,145,959	1,172,930	1,113,680	45,000	14,250	307,281	209,196	405,748	281,026	260,000	0	180
The Red Bank CS	2,180,787	1,441,768	1,384,768	29,000	28,000	316,170	224,170	321,400	274,400	101,450	0	180
<u>Morris</u>												
Unity CS	1,352,624	769,894	721,279	19,000	29,615	150,518	65,398	307,798	259,173	124,414	0	105
<u>Passaic</u>												
Classical Academy CS of Clifton	884,987	512,934	422,934	22,000	68,000	100,306	46,058	248,247	181,447	23,500	20,000	115
Paterson CS for Sci/Tech	7,389,896	3,756,239	3,405,399	292,600	58,240	1,208,685	961,585	1,260,472	754,222	1,164,500	0	572
<u>Somerset</u>												
Central Jersey College Prep CS	4,232,600	2,345,829	1,974,329	232,500	139,000	552,586	352,856	892,685	623,735	441,500	14,000	310
<u>Sussex</u>												
Sussex County CS for Technology	1,868,307	1,298,572	1,202,713	79,029	16,830	166,830	113,500	277,775	227,225	125,130	25,000	150
<u>Union</u>												
Central Jersey Arts CS	3,969,571	2,168,883	1,983,459	91,824	93,600	493,640	400,640	730,304	516,994	576,743	45,000	333
Queen City Academy CS	2,629,777	1,348,168	1,246,968	57,000	44,200	315,722	184,486	512,081	415,934	453,806	0	234
The Ellen G. Pressman Charter School	480,950	282,123	252,123	16,000	14,000	19,269	12,669	127,558	108,958	52,000	4,000	50
Union County TEAMS CS	2,477,037	1,440,270	1,362,770	75,000	2,500	286,506	211,701	423,062	285,572	327,200	0	220
<u>Warren</u>												
Ridge and Valley CS	1,199,022	819,216	770,716	26,500	22,000	137,749	26,949	202,355	147,542	39,702	2,000	111