

## Board of Commissioners

75 Langley Drive • Lawrenceville, GA 30046-6935  
770.822.7000 • www.gwinnettcountry.com

Charlotte J. Nash, Chairman  
Jace W. Brooks, District 1  
Lynette Howard, District 2  
Tommy Hunter, District 3  
John Heard, District 4



## Work Session Agenda Tuesday, March 1, 2016 - 10:00 AM

### I. Call To Order

### II. Approval of Agenda

### III. New Business

#### I. Commissioners

**2016-0264 Approval** to accept the resignation of Jackie McNair from the Region Three Behavioral Health & Development Disabilities Advisory Council.

**2016-0265 Approval** to appoint Wezyann Gayle, MD to the Region Three Behavioral Health & Development Disabilities Advisory Council. Term expires July 31, 2017.

**2016-0266 Approval** to appoint Susan Barge to the Region Three Behavioral Health & Development Disabilities Advisory Council. Term expires July 31, 2018.

**2016-0251 Approval/authorization** for the Chairman to execute a Resolution increasing the base salary of the District Commissioners commencing on January 1, 2017, subject to review and approval as to form by the Law Department.

#### 2. Multiple Departments

**2016-0196 Approval** to renew BL017-15, purchase only and purchase and installation of sod on an annual contract (March 27, 2016 through March 26, 2017), Departments of Community Services and Water Resources, with A&N Sod Supply, Inc.; ACS Landscape Management, Inc.; Arthur A. Jones & Associates dba Buck Jones Nursery; Kirkpatrick's Turf & Landscape Management; and North Georgia Turf, Inc., base bid \$230,000.00 (negotiated cost savings of approximately \$8,380.00). (Staff Recommendation: Approval)

gwinnettcountry

**Work Session Agenda**  
**Tuesday, March 1, 2016 - 10:00 AM**  
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**III. New Business**

**2. Multiple Departments**

**2016-0216 Approval** to extend BL010-12, purchase of groceries on an annual contract (March 21, 2016 through June 20, 2016), Departments of Community Services, Corrections and Sheriff, with Good Source Solutions; S&S Institutional Foods dba Samples Institutional Foods; Southeastern Paper Group; Sutherlands Food Service, Inc.; US Foods; and Wholesale Liquidations, LLC dba Benjamin Foods, LLC, base bid \$232,800.00. (Staff Recommendation: Approval)

**3. Community Services/Phil Hoskins**

**2016-0217 Approval/authorization** to accept a Work@Health federal grant in the amount of \$2,000.00, administered by the Gwinnett County Health Department. These funds will be used to support Gwinnett County Parks and Recreation's Live Healthy Gwinnett program. (Staff Recommendation: Approval)

**4. Financial Services/Maria Woods**

**2016-0202 Approval** of tax digest corrections, including changes to the digest, in-additions, deletions and errors discovered during the billing and collection process of the Tax Assessors and Tax Commissioner's Office. Adjustments amount to a decrease in assessed value of \$1,354,710.00 for tax years 2008 thru 2015. (Staff Recommendation: Approval)

**2016-0232 Approval/authorization** of the January 31, 2016 Monthly Financial Status Report and ratification of all budget amendments. (Staff Recommendation: Approval)

**5. Information Technology Services/Abe Kani**

**2016-0205 Approval** to renew RP021-13, ITS professional staffing resources on an annual contract (April 01, 2016 through March 31, 2017), per attached recommendation letter, base amount \$3,743,640.00 (negotiated cost savings of approximately \$37,655.07). (Staff Recommendation: Approval)

**III. New Business**

**5. Information Technology Services/Abe Kani**

**2016-0210 Approval** to renew OSI31, Microsoft Enterprise Agreement and True Up on an annual contract (May 01, 2016 through April 30, 2017), with SHI International Corporation, utilizing a State of Georgia competitively procured agreement, amount not to exceed \$894,690.15. (Staff Recommendation: Approval)

**2016-0211 Approval** to renew OSI28, countywide wireless voice and data services on an annual contract (April 01, 2016 through March 31, 2017) utilizing a competitively procured agreement with the State of Georgia and Georgia Technology Authority (GTA) with all service providers per the attached recommendation letter, base amount \$1,700,000.00. (Staff Recommendation: Approval)

**6. Law Department/William J. Linkous III**

**2016-0213 Approval/authorization** for Project Intersection Improvement of Suwanee Dam Road at West Price Road, Project # F-1103-01 for Declaration of Taking for condemnation proceedings regarding the property of Scott Parker Tinney, Kimberly Ann Tinney, Mortgage Electronic Registration Systems, Inc. and USAA Federal Savings Bank, located in Land Lot 288 of the 7th District of Gwinnett County, Georgia, consisting of 10,136.90 square feet of Required Right of Way, 3,706.19 square feet of Permanent Construction Easement and 1,221.10 square feet of Temporary Driveway Easement, Parcel 5, Zoning R75, amount \$39,400.00. This contract is funded by the 2014 SPLOST Program. District I/Brooks

**7. Planning & Development/Kathy S. Holland**

**2016-0201 Approval** of Waiver of Time Lapse Requirement for Zoning. The applicant, TNT Fireworks requests waiver of the 12 month time lapse requirement for zoning. The prior case, SUP2015-00029 for automobile sales was denied by the Board of Commissioners in September, 2015. The applicant is seeking April 2016 hearing dates for a Special Use Permit (SUP2016-00025) for firework sales. The property is located in the 2100 Block of Riverside Parkway and 1100 Block of Lakes Parkway. District I/Brooks

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**Tuesday, March 1, 2016 - 10:00 AM**  
**Page 4**

**III. New Business**

**8. Police Services/Butch Ayers**

**2016-0195 Award OS004-16**, purchase of tasers, air cartridges and associated equipment, to Taser International, Inc., estimated cost \$565,277.03. (Staff Recommendation: Award)

**9. Support Services/Angelia Parham**

**2016-0198 Approval/authorization** for the Chairman to execute any and all documents necessary to grant a 638.5 square-foot water meter easement to the Gwinnett County Water and Sewerage Authority for installation of a water meter vault on a Gwinnett County owned parcel (Tax Parcel 5177 001) for the Gwinnett County Medical Examiner's Office. All documents are subject to review and approval as to form by the Law Department. District 4/Heard (Staff Recommendation: Approval)

**2016-0199 Approval/authorization** for the Chairman to execute any and all documents necessary to grant an 8,307.8 square-foot permanent sewer easement to the Gwinnett County Water and Sewerage Authority for construction and maintenance of a public sewer line on a Gwinnett County owned parcel (Tax Parcel 5177 001) for the Gwinnett County Medical Examiner's Office. All documents are subject to review and approval as to form by the Law Department. District 4/Heard (Staff Recommendation: Approval)

**2016-0200 Approval/authorization** for the Chairman to execute any and all documents necessary to grant an easement to the Jackson Electric Membership Corporation for construction and maintenance of electrical service on a Gwinnett County owned parcel (Tax Parcel 5177 001) for the Gwinnett County Medical Examiner's Office. All documents are subject to review and approval as to form by the Law Department. District 4/Heard (Staff Recommendation: Approval)

**Work Session Agenda**  
**Tuesday, March 1, 2016 - 10:00 AM**  
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**III. New Business**

**10. Transportation/Alan Chapman**

**2016-0207 Award BL005-16**, purchase of hot asphaltic mix on an annual contract (March 06, 2016 through March 05, 2017), to all bidders, E.R. Snell Contractors, Inc.; Metro Materials, Inc.; and Pittman Construction Company, Inc., base bid \$200,000.00 (this represents a 8.45% decrease over the previous contract). (Staff Recommendation: Award)

**2016-0208 Award BL012-16**, purchase of traffic control signs, street name signs and u-channel posts on an annual contract (March 02, 2016 through March 01, 2017), to overall low bidder, Vulcan Inc., dba Vulcan Signs/Vulcan Aluminum, base bid \$247,659.70. (Staff Recommendation: Award)

**2016-0166 Approval** to renew BL115-13, construction and/or replacement of concrete curbs, gutters, basin lids and sidewalks on an annual contract (March 01, 2016 through February 28, 2017), with Gregory Bridge Company, base bid \$260,000.00. (Staff Recommendation: Approval)

**2016-0214 Approval/authorization** for the Chairman to execute Memorandum of Agreement with Atlanta Regional Commission for transit planning and coordination activities and participation on the Regional Transit Committee, amount not to exceed \$5,000.00. Subject to review and approval as to form by the Law Department. (Staff Recommendation: Approval)

### **III. New Business**

#### **10. Transportation/Alan Chapman**

**2016-0215 Approval/authorization** for the Chairman to execute an Agreement with Gwinnett Village Community Improvement District (CID) for a transportation study. This agreement will allow for the Gwinnett Village CID to analyze transportation connection opportunities along the Satellite Boulevard and Brook Hollow Parkway corridors. The County will contribute a maximum of \$219,000.00 toward the total study cost. The CID will be responsible for the remaining amount of the project cost. Authorization for the Chairman to execute any and all related documents, subject to approval as to form by the Law Department. This study is funded by the 2009 SPLOST Program. District 1/Brooks and District 2/Howard (Staff Recommendation: Approval)

#### **11. Water Resources/Ron Seibenhener**

**2016-0161 Award BL119-15**, Suwanee Creek at Chattahoochee River bank stabilization project, to low bidder, A&S Paving, Inc., amount not to exceed \$1,463,778.40. Authorization for Chairman to execute contracts subject to approval as to form by the Law Department and proof of authenticity of bonds. Contracts to follow award. District 1/Brooks (Staff Recommendation: Award)

**2016-0206 Award BL147-15**, Providence Crossing Pump Station modifications, to low bidder, Lanier Contracting Co., amount not to exceed \$349,004.00. Authorization for Chairman to execute contracts subject to approval as to form by the Law Department and proof of authenticity of bonds. Contracts to follow award. District 4/Heard (Staff Recommendation: Award)

**2016-0162 Approval** to renew BL012-13, purchase of water meters on an annual contract (April 03, 2016 through April 02, 2017), with Mueller Systems, LLC; National Meter & Automation, Inc. dba United Utilities (formerly known as Badger Meter, Inc.); and Neptune Technology Group, Inc., base bid \$1,200,000.00. (Staff Recommendation: Approval)

**Work Session Agenda**  
**Tuesday, March 1, 2016 - 10:00 AM**  
**Page 7**

**IV. Old Business**

**I. Commissioners**

**2015-1223 Approval** of appointment to the Development Advisory Committee. Term expires December 31, 2017. District 3/Hunter - Incumbent Glen Williams (Tabled on 02/02/2016)

**2015-1225 Approval** of appointment to the Tree Advisory Committee. Term expires December 31, 2017. Chairman's Appointment - Incumbent Hilary Wilson (Tabled on 02/02/2016)

**2016-0045 Approval** of appointment to the Board of Health. Term expires December 31, 2021. Incumbent Libby Anderson (Tabled on 02/02/2016)

**2016-0047 Approval** of appointment to the Gwinnett Animal Advisory Council. Term expires December 31, 2017. District 3/Hunter - Incumbent Carla Brown (Tabled on 02/02/2016)

**2016-0078 Approval** to fill the unexpired term of Barbara "Babs" Wagoner to the Gwinnett County Public Library Board. Term expires December 31, 2016. District 1/Brooks (Tabled on 02/02/2016)

**2016-0190 Approval** of appointment to the Zoning Board of Appeals. Term expires February 28, 2017. District 3/Hunter - Incumbent Alex Silva (Tabled on 02/16/2016)

**V. Adjournment**

## MEMORANDUM

To: Chairman Charlotte J. Nash  
District 1 Commissioner Brooks  
District 2 Commissioner Howard  
District 3 Commissioner Hunter  
District 4 Commissioner Heard

From: Andrew Vickery, Communications Office

The following item(s) will be on the agenda for the BOC business session on March 1, 2016, under the item of business announcements as a resolution of recognition, award, etc., as indicated:

- 1) **Proclamation:** National Boys and Girls Club Week: March 7 through March 12, 2016  
**Requested by:** Chairman Charlotte J. Nash  
**Attendee(s):** Representatives from Boys and Girls Clubs of Metro Atlanta  
**Presented by:** Chairman Charlotte J. Nash
  
- 2) **Award Presentation:** 2015 MVP Recognition  
**Requested by:** Scott Fuller, Human Resources Director  
**Attendee(s):** Scott Fuller and the 2015 MVP  
**Presented by:** Chairman Charlotte J. Nash

c: Glenn Stephens            Rebecca Flickinger  
Phil Hoskins                Tammy Gibson  
Joe Sorenson                Diane Kemp  
Heather Sawyer            Vicki Harrod  
Debbie Savage               Michelle Patterson  
Tina King



# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20160264			
Department:	Commissioners	Date Submitted:	02/23/2016
Working Session:	03/01/2016	Business Session:	03/01/2016
Submitted By:	Diane Kemp	Public Hearing:	
Budget Type:		Multiple Depts?	
Agenda Type	Approval	Special Routing:	
Item of Business:	Approval	Rezoning Type	
to accept the resignation of Jackie McNair from the Region Three Behavioral Health & Development Disabilities Advisory Council.		Locked by Purchasing	<input type="checkbox"/> No
Attachments	Resignation Letter		
Authorization: Chairman's Signature?	<input type="checkbox"/> No		
Staff Recommendation			
Department Head			
Attorney			
Attorney's Comments			
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

## Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

## County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	<input type="text"/>
Action	New Item <input type="text"/>
Tabled	<input type="text"/>
Motion	<input type="text"/>
2nd by	<input type="text"/>
Vote	

January 14, 2016

Dear Region 3 Council Members:

After much consideration, I have decided to vacate my seat on the Region 3 Council, as of today. With my daughter's continuing health issues and my job responsibilities, it has become increasingly difficult for me to be an effective member of the council.

I will miss you and thank you for your passion and efforts for others who desperately need your help. Though I won't be at the meetings on a regular basis, I will continue to encourage others in the community to familiarize themselves with regional and statewide issues and ways they can assist. My commitment to those who are differently challenged remain steadfast.

It has been my honor to serve with you. If I can be of any help in the future, please do not hesitate to call on me.

Sincerely,

*Lackie McNair*

# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20160265					
Department:	Commissioners		Date Submitted:	02/23/2016	
Working Session:	03/01/2016	Business Session:	03/01/2016	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business: <span style="float: right;">Locked by Purchasing <input type="checkbox"/> No</span>					
to appoint Wezyann Gayle, MD to the Region Three Behavioral Health & Development Disabilities Advisory Council. Term expires July 31, 2017.					
Attachments	Memo, Resume				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

## Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

## County Clerk Use Only

				PH was Held? <input type="checkbox"/>
Working Session	<input style="width: 100%;" type="text"/>			Vote
Action	<input style="width: 100%;" type="text" value="New Item"/>			
Tabled	<input style="width: 100%;" type="text"/>			
Motion	<input style="width: 100%;" type="text"/>			
2nd by	<input style="width: 100%;" type="text"/>			



MEMORANDUM

TO: Phil Hoskins, Deputy County Administrator  
Gwinnett County Board of Commissioners

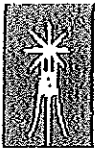
FROM: Pat Baker, Director  
Health and Human Services

SUBJECT: Recommendation of appointees to the Region Three Behavioral Health &  
Development Disabilities Advisory Council

DATE: February 3, 2016

The Region Three Behavioral Health & Development Disabilities Advisory Council is recommending approval from the Gwinnett Board of Commissioners of the appointments of Susan Barge and Wezyann Gayle, M.D. to the DBHDD Board of Directors.

One of them represents the mental health community and one the disability community. I am in support of this recommendation. Please let me know if you have any questions.



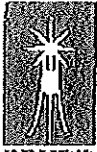
Georgia Department of Behavioral Health & Developmental Disabilities  
Frank W. Barry, Commissioner

Two Peachtree Street, NW • Suite 22.264 • Atlanta, Georgia 30303-3142 • Telephone: 404-667-2292 • Fax: 404-657-2173

DBHDD

Advisory Council

REGIONAL PLANNING BOARD APPOINTMENT APPLICATION		
APPLICANT INFORMATION		
Name: <u>Weylan Gayle, MD</u>		
Current address: <u>1475 Sureau Way</u>		
Apartment/Suite Number:		
City: <u>Graysen</u>	State: <u>GA</u>	ZIP Code: <u>30017</u>
Region Number:	Race/Ethnicity (optional):	Gender (optional): <u>Female</u>
County of Residence: <u>USA Guinnett County</u>		
Day Phone: [REDACTED]	E-Mail: [REDACTED]	
Evening Phone:	Fax Number:	
Cell Phone: [REDACTED]	Best Way to Contact You: <u>cell phone</u>	
ADVOCACY/PROFESSIONAL GROUP EXPERIENCE		
Please list any current or past associations with advocacy and/or professional groups working in the area of behavioral health or developmental disabilities including any positions held (attach separate sheet, if necessary):		
<u>None</u>		
ELIGIBILITY QUESTIONNAIRE (CIRCLE ONE)		
1. Are you a member of a community service board in this region?: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>		
2. Are you an employee or board member of a <u>private</u> entity that contracts with the Department of Behavioral Health and Developmental Disabilities (DBHDD), Department of Health Services (DHS), or the Department of Public Health (DPH) to provide health, mental health, developmental disabilities, or addictive diseases services within the region?: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>		
3. Are you an employee or board member of a <u>public</u> entity that contracts with DBHDD, DHS, or DPH to provide health, mental health, developmental disabilities, or addictive diseases services within the region?: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>		



Georgia Department of Behavioral Health & Developmental Disabilities  
Frank W. Berry, Commissioner

Two Peachtree Street, NW • Suite 22.264 • Atlanta, Georgia 30303-3142 • Telephone: 404-657-2282 • Fax: 404-657-2173

DBHDD

*Advisory Council*

**REGIONAL PLANNING BOARD APPOINTMENT APPLICATION**

- 4. Are you an employee of this region's local Office?  
YES \_\_\_\_\_ **NO** \_\_\_\_\_
- 5. Are you an employee or board member of a **private** group, organization, or service provider that contracts with or receives funds from this region?:  
YES \_\_\_\_\_ **NO** \_\_\_\_\_
- 6. Are you an employee or board member of a **public** group, organization, or service provider that contracts with or receives funds from this region?:  
YES \_\_\_\_\_ **NO** \_\_\_\_\_
- 7. Are you an employee or board member of DBHDD, DHS, or DPH?:  
YES \_\_\_\_\_ **NO** \_\_\_\_\_
- 8. Do you, for yourself or on behalf of any business or for any business that you or your family (spouse and/or dependents) has a substantial interest in, transact business with the Regional Advisory Council?:  
YES \_\_\_\_\_ **NO** \_\_\_\_\_
- 9. Are you the spouse, child, or sibling of a board member of this region's Regional Advisory Council? YES \_\_\_\_\_ **NO** \_\_\_\_\_

**SIGNATURE**

I authorize the verification of the information provided and agree to the request of any additional information. I have received a copy of this application.

Signature of Applicant:

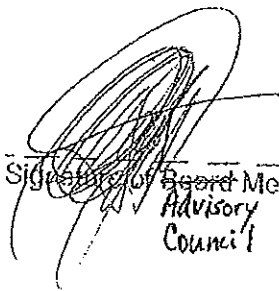
Date: 1/14/16

~~ADVISORY COUNCIL~~ <sup>REGIONAL</sup> ~~REGIONAL~~  
 ATTESTATION OF POTENTIAL ~~REGIONAL~~  
~~PLANNING BOARD~~ MEMBER

The purpose of this document is to certify that I am eligible for appointment to the Region Three DBHDD Regional Planning Board.

I, Wexiana Gayle, do solemnly affirm the following:

- I am not a member of a community service board that serves this region
- I am not an employee or board member of a public or private entity that contracts with the Department of Behavioral Health and Developmental Disabilities (DBHDD), the Department of Human Services (DHS), or the Department of Public Health (DPH) to provide health, mental health, developmental disabilities, or addictive diseases services within this region
- I am not an employee of the <sup>local field office</sup> ~~regional office~~ of this region
- I am not an employee of this <sup>local field</sup> ~~regional~~ office or employee or board member of any private or public group, organization, or service provider which contracts with or receives funds from this <sup>local field</sup> ~~regional~~ office
- I am not an employee or board member of DBHDD, DHS, or DPH
- I do not, on behalf of myself or any business, or for any business that I or my family has a substantial interest in, transact business with this region's ~~planning~~ <sup>advisory</sup> ~~board~~ <sup>council</sup>
- I am not the spouse, parent, child, or sibling of a <sup>advisory council</sup> ~~board~~ member of the Regional ~~Planning Board~~ or of any of the members or employees mentioned above on this ~~list~~ <sup>Advisory Council</sup>
- I have no motivations of private or personal interest that would make my appointment improper or appear improper


 \_\_\_\_\_ / 1 / 14 / 16 \_\_\_\_\_  
 Signature of Board Member and Date  
 Advisory Council

WEZYANN GAYLE M.D.

1475 Juneau Way - Grayson, GA 30017 - [REDACTED]

*DEDICATED TO SAFE, THOROUGH, PATIENT- CENTERED CARE.*

I EDUCATION & CREDENTIALS:

A. EDUCATION

M.D.	Saba University School of Medicine, Saba , Netherland Antilles	May 2004
BSc.	Northern Caribbean University, Mandeville Jamaica WI <i>Medical Technology</i>	August 1997
Asc.	Northern Caribbean University, Mandeville Jamaica WI <i>Biological Sciences</i>	May 1995

B. ACADEMIC HONORS

Honors Society Saba University  
Honors Society Northern Caribbean University

C. MEDICAL LICENSURE & CERTIFICATION

State of Georgia : Composite Board of Medical Examiners 2008  
Diplomat : American Board of Family Physicians 2009

II CLINICAL HISTORY

A. PROFESSIONAL EXPERIENCE

Primary Care , New Hope PC November 2013 -present  
Primary Care, Georgia Clinic 2009- October 2013  
Locum Tenens, Harris Medical 2008-2009

B. RESIDENCY

Family Medicine Residency : Columbus Regional Medical Center Program , Columbus GA 2005-2008

C. INTERNSHIP

Intern: Columbus Regional Medical Center Family Medicine Program 2005-2006



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### III AFFILIATIONS

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American Academy of Family Physicians  
Georgia Academy of Family Physicians

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### IV REFERENCES

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Dr. Olaitan Adeniji: Board Certified in Gastroenterology 770-822-5560  
Dr. Shella Woodhouse: Board Certified in Cardiology 678-859-2759  
Dr. Nora Romero : Board certified in Family Medicine 704-526-5560  
Dr. P. Patel : Board certified in Nephrology 678-756-3652  
Dr. P. Chattopadhyay : Board certified in Nephrology 678-425-1386

From:

Area: MH/DD's  
County: Grayson? / Gwinnett  
Will need a resume/biography 1/25/16

01/15/2016 13:08

#712 P.001/004



Barrow Regional Medical Center  
316 North Broad Street  
Winder, GA, 30680  
770-867-3400

Date:

1/14/16

To:

Ruth Coody

Fax Number:

404-244-5779

From:

Name: Wezann Gayle

Department Name: \_\_\_\_\_

Department Phone Number:

646-642-1564

Department Fax Number: \_\_\_\_\_

Page Count:

(includes fax cover sheet) \_\_\_\_\_

Comments:

- Application for Advisory Council

- Director for High Hope Center referred her

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# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20160266					
Department:	Commissioners		Date Submitted:	02/23/2016	
Working Session:	03/01/2016	Business Session:	03/01/2016	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business: <span style="float: right;">Locked by Purchasing <input type="checkbox"/> No</span>					
to appoint Susan Barge to the Region Three Behavioral Health & Development Disabilities Advisory Council. Term expires July 31, 2018.					
Attachments	Memo, Resume				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

## Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

## County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	<input style="width: 100%;" type="text"/>
Action	<input style="width: 100%;" type="text" value="New Item"/>
Tabled	<input style="width: 100%;" type="text"/>
Motion	<input style="width: 100%;" type="text"/>
2nd by	<input style="width: 100%;" type="text"/>
Vote	



MEMORANDUM

TO: Phil Hoskins, Deputy County Administrator  
Gwinnett County Board of Commissioners

FROM: Pat Baker, Director  
Health and Human Services

SUBJECT: Recommendation of appointees to the Region Three Behavioral Health &  
Development Disabilities Advisory Council

DATE: February 3, 2016

The Region Three Behavioral Health & Development Disabilities Advisory Council is recommending approval from the Gwinnett Board of Commissioners of the appointments of Susan Barge and Wezyann Gayle, M.D. to the DBHDD Board of Directors.

One of them represents the mental health community and one the disability community. I am in support of this recommendation. Please let me know if you have any questions.



DBHDD

*Advisory Council*

**REGIONAL PLANNING BOARD APPOINTMENT APPLICATION**

**APPLICANT INFORMATION**

Name: Susan A Barge

Current address: 1114 Fairview Club Circle

Apartment/Suite Number:

City: Dacula State: GA ZIP Code: 30019

Region Number: 3 Race/Ethnicity (optional): W Gender (optional): F

County of Residence: Gwinnett

Day Phone: 404-955-3416 E-Mail: susanbarga@navigate-recoverygwinnett.org

Evening Phone: 404-955-3416 Fax Number:

Cell Phone: 404-955-3416 Best Way to Contact You: phone or email

**ADVOCACY/PROFESSIONAL GROUP EXPERIENCE**

Please list any current or past associations with advocacy and/or professional groups working in the area of behavioral health or developmental disabilities including any positions held (attach separate sheet, if necessary):

Co-Founder of Navigate Recovery Gwinnett, a recovery community recovery organization with the vision of changing the way we treat addiction in Gwinnett County. We advocate, facilitate, collaborate, and encourage families struggling with addiction.

Trained CARES peer support specialist for those struggling with addiction.

Person in long term recovery who has been active in 12step groups for 30 years and has also started several support and recovery groups in various churches.

**ELIGIBILITY QUESTIONNAIRE (CIRCLE ONE)**

- Are you a member of a community service board in this region?:  
 YES  **X NO X**
- Are you an employee or board member of a **private** entity that contracts with the Department of Behavioral Health and Developmental Disabilities (DBHDD), Department of Health Services (DHS), or the Department of Public Health (DPH) to provide health, mental health, developmental disabilities, or addictive diseases services within the region?:  
 YES  **X NO X**
- Are you an employee or board member of a **public** entity that contracts with DBHDD, DHS, or DPH to provide health, mental health, developmental disabilities, or addictive diseases services within the region?:  
 YES  **X NO X**



DBHDD

Georgia Department of Behavioral Health & Developmental Disabilities  
Frank W. Berry, Commissioner

Two Peachtree Street, NW • Suite 22.264 • Atlanta, Georgia 30303-3142 • Telephone: 404-657-2282 • Fax: 404-657-2173

*Advisory Council*

**REGIONAL PLANNING BOARD APPOINTMENT APPLICATION**

4. Are you an employee of this region's local Office?:

YES  **NO**

5. Are you an employee or board member of a **private** group, organization, or service provider that contracts with or receives funds from this region?:

YES  **NO**

6. Are you an employee or board member of a **public** group, organization, or service provider that contracts with or receives funds from this region?:

YES  **NO**

7. Are you an employee or board member of DBHDD, DHS, or DPH?:

YES  **NO**

8. Do you, for yourself or on behalf of any business or for any business that you or your family (spouse and/or dependents) has a substantial interest in, transact business with the Regional Advisory Council?:

YES  **NO**

9. Are you the spouse, child, or sibling of a board member of this region's Regional Advisory Council?

YES  **NO**

**SIGNATURE**

I authorize the verification of the information provided and agree to the request of any additional information. I have received a copy of this application.

Signature of Applicant: *Susan A. Borge*

Date: 12/1/2015

~~ADVISORY COUNCIL~~  
**REGIONAL REGIONAL**  
**PLANNING BOARD MEMBER**

The purpose of this document is to certify that I am eligible for appointment to the Region Three DBHDD Regional Planning Board.

I, Susan A. Barge, do solemnly affirm the following:

- I am not a member of a community service board that serves this region
- I am not an employee or board member of a public or private entity that contracts with the Department of Behavioral Health and Developmental Disabilities (DBHDD), the Department of Human Services (DHS), or the Department of Public Health (DPH) to provide health, mental health, developmental disabilities, or addictive diseases services within this region
- I am not an employee of the ~~regional office~~ <sup>local field office</sup> of this region
- I am not an employee of this ~~regional~~ <sup>local field</sup> office or employee or board member of any private or public group, organization, or service provider which contracts with or receives funds from this ~~regional~~ <sup>local field</sup> office
- I am not an employee or board member of DBHDD, DHS, or DPH
- I do not, on behalf of myself or any business, or for any business that I or my family has a substantial interest in, transact business with this region's ~~planning advisory board council~~ <sup>planning advisory</sup>
- I am not the spouse, parent, child, or sibling of a ~~board member of the Regional Planning Board~~ <sup>advisory Council</sup> or of any of the members or employees mentioned above on this ~~list~~ <sup>Advisory Council</sup>
- I have no motivations of private or personal interest that would make my appointment improper or appear improper

*Susan A. Barge*

Signature of ~~Board Member~~ <sup>Advisory Council</sup> and Date \_\_\_\_\_

**Susan A. Barge**  
**1114 Fairview Club Circle, Dacula, GA 30019**

(704) 955-3416  
[REDACTED]

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**CAREER SUMMARY**

Talented professional demonstrating years of successful management, customer service, administrative support, and communication skills in various industries and in nonprofit organization.

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**SIGNIFICANT QUALIFICATIONS**

- Extensive experience in establishing and maintaining cooperative relationships with a wide range of diverse people, both internally and externally
  - Ability to learn, demonstrate, and communicate information on new technologies in various settings
  - Skilled at working with customers or coworkers to manage projects including: designing, implementing and training new products; leading people through complex tasks
  - Highly motivated team player experienced in working in groups or alone on projects
  - Capable managing others and developing a cooperative and positive environment
  - Entrepreneurial spirit who enjoys creating processes and improving outcomes
- 

**EXPERIENCE**

**Navigate Recovery Gwinnett**

**Founder and Executive Director**

Dacula, GA 30019 October 2015-present

First full time employee of a nonprofit organization dedicated to changing the way we treat addiction in Gwinnett County. Currently working to establish operational process, fundraising, training volunteers, raising awareness, advocating for families dealing with addiction, connecting people to resources in the community, creating website and social media platforms and developing a board of directors.

**AtlanTech Resellers, Inc DBA CablesAndKits**

**Human Resources Manager**

Buford, GA February 2008-November 2015

Leadership Team member responsible for all aspects of Human Resources, from recruitment through termination and beyond. Responsible for helping to develop strategy, establish and cultivate company culture, and encourage Core Values throughout the organization.

- Developed all Human Resource procedures for a company that had 12 employees at the beginning of tenure and almost 50 towards end.
- Worked with owners to implement benefits, PTO, and a team development processes while the company grew from \$1. M to \$14M in Revenue.
- Hired and trained management team to lead departments.
- On the team that created the Vision, Mission, Core Values and employee standards in the company.
- Led Service, Wellness, and CORE teams to develop team members and maintain company culture and values.



**Presbyterian Church of America - Mission to North America**

**Church Planting Assessment Administrator**

Lawrenceville GA, October 2001-November 2007

Coordinate services to church planters and administrate all aspects of Church Planter Assessment Center. Work on special projects between assessment cycles for the agency.

- Work as liason between Church Planting Coordinator and assessors and candidates
- Guide applicants through process of being assessed for church planting, from pre-screen interview through wrap-up of their final assessment summary
- Process all data on each applicant being assessed for approval as a church planter including application materials, references, personality testing, etc.
- Synthesize all information into a concise format to be reviewed by assessors
- Create all materials, notebooks, and plan all logistics for four day assessments, three times yearly, and attend the assessment centers to serve as administrator and assessor
- Serve as liason and information communicator for other Assessment Centers across North America and maintain filing system for all Centers, both electronic and hard copy
- Plan and facillitate other Ministry Readiness conferences for several seminaries

**Data Voice, Incorporated**

**Systems Training Manager**

Norcross GA, February 1999- October 2001

Managed Training Department that provides training for new customers on phone, messaging and faxing systems. Coordinated training for existing customers under maintenance contracts. Supported Sales Department with product demonstrations for potential clients. Worked with IT Department to design, install and train on Unified Messaging Systems. Provided in house training to fellow employees and Sales staff.

- Developed training program for Unified Messaging including creation of all training materials
- Trained customer Administrators on voice mail and PBX administration
- Hired, trained, developed and evaluated other trainers in the department
- Project managed numerous Unified Messaging installations
- Traveled to out of state customer sites to provide training and oversee installations
- Created Sales Demonstrations which directly contributed to numerous sales
- Worked with management staff to create employee polices and write handbook

**Customer Service Supervisor** October 1998-February 1999

Trained end users on all new systems with focus on Unified Messaging and faxing systems. Developed relationships with existing customers to insure ongoing customer satisfaction and provide any needed ongoing training. Supervised other trainers in department

- Set up directory of training material templates for all future installations
- Collected and organized customer data base for yearly Customer Satisfaction Survey
- Created handbooks for new customers and presented new customer orientations
- Trained Call Center personnel at customer sites on ACD software

- Implemented and trained in house Unified messaging system with RightFax
- Supervised other trainers in department

**Customer Service Representative** October 1997-October 1998

Trained end users on phone systems and voice mail systems. Created training materials for all new installs. Assisted Public Relations Manager with various duties.

- Collected data from programmers for new installations
- Created training materials
- Trained on all new installs of phone and voice mail systems

**Covenant Administrators**

**Client Services Coordinator for Third Party Administrator of Company Benefits**

Duluth GA, 1996-October 1997

Attended new client meetings with Sales Manager and set up new clients with necessary vendors. Held employee meetings regarding new benefits and insurance plan and continued to educate clients on how their plan design worked. Continued to provide service to client by coordinating both internal functions and vendor functions. Handled broker calls and concerns regarding their respective clients

- Created Employee Benefit Plan booklets
- Continuously incorporated new Health Insurance law into employee plan books
- Provided liaison communication between salesmen, vendors and clients
- Worked with existing clients on yearly basis on renewal of policies

**New Life Home for Women**

**Director of Women's Home**

Atlanta GA, 1987-1989

Ran all operations of Christ-centered rehabilitation center for young women with alcohol and drug addictions and other life-controlling problems. Worked with women in a counseling capacity while coordinating all physical care for the residents including food service and maintenance of facilities. Raised funds for home by coordinating work projects, telethons, walk-a-thons for students. Publicly spoke at congregations of all denominations to raise financial and volunteer support.

**EDUCATION**

**UNIVERSITY OF GEORGIA**

**SKILLS**

Leadership development, skilled at employment assessments, various recruitment platforms, payroll platforms, training platforms, all Microsoft Office applications, web research, Lotus Notes, Programming knowledge of Mitel PBX, Applied Voice Technology Voice Mail, RightFax Server, business machinery and Public Speaking

**INTERESTS**

Reading, Writing, Art, Gardening, Boating, Family

Susan Barge  
Recovery Biography  
12/1/2015

I am a person in long term recovery and have not used mind altering substances for 30 years-miraculous for someone who suffers from the disease of addiction! I remember my last drink and last drug use like it was yesterday. I have continued to stay very connected to "what it was like" to be in the bondage of addiction due to the struggles of a parent, sister, and daughter. When I was 9 months sober, my sponsor volunteered me when someone asked her to be their sponsor. Through that relationship I first experienced the joy of helping another person with this chronic, long term disease. I discovered my calling in life a year later when I went to work as the director of a woman's program for people with addictions and life controlling problems. There I served a diverse group of women from all walks of life who had various issues and addictions. This residential program kept the women very isolated and many relapsed after completing the 9 month residential program. I led them in updating their program to get their residents connected with outside supports and groups which is so critical for long term wellness.

Life went on through a difficult marriage, three children, and a very long, stressful divorce but through it all I was able to trust God and use the tools of my recovery to stand firm and hopeful for better days. I continued to learn more about the issues that were the roots of my addictions and poor decision making. As a single mom for seven years I went through many hardships and trials. They broadened my experience, strength and hope.

I remarried in 2004. Our recovery oriented marriage has been a blessing to our five daughters who have seen a healthy relationship. We started three support and recovery organizations at churches we attended. I have sought to break down the stigma and shame of addiction through education and support groups. My most recent area of recovery was learning to parent a daughter during her active addiction-learning to love, without enabling. Definitely the most painful area of recovery I have experienced, but God used it to inspire me to start a parent support group.

Recently, I left my career as a Human Resources Director to pursue a vision of beginning a Recovery Community Organization in Gwinnett County. We will offer free recovery supports to people and families impacted by the disease of addiction. I want to do so through my life experience which my recent CARES training will enhance. I am excited about the opportunities to raise awareness, advocate for those struggling with addiction, reduce stigma and shame through education, and offer support through peer recovery coaching. Our resource list will connect them to the supports they need for long term wellness. I want to make our community a "safe" place for people with this disease. I am collaborating with all sectors in our community to work together to create a continuum of care and spread hope and the message that recovery is possible.

# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20160251					
Department:	Commissioners		Date Submitted:	02/19/2016	
Working Session:	03/01/2016	Business Session:	03/01/2016	Public Hearing:	
Submitted By:	Board of Commissioners		Multiple Depts?		
Budget Type:			Special Routing:		
Agenda Type	Approval/authorization	Rezoning Type			
Item of Business:			Locked by Purchasing		No
for the Chairman to execute a Resolution increasing the base salary of the District Commissioners commencing on January 1, 2017, subject to review and approval as to form by the Law Department.					
Attachments	Resolution, Notice of Publication of Intent to Take Action				
Authorization: Chairman's Signature?	Yes				
Staff Recommendation					
Department Head					
Attorney	mvstephens (2/23/2016)				
Attorney's Comments					
Agenda Purpose Only <input checked="" type="checkbox"/> As To Form <input type="checkbox"/> Hold for Pickup? <input type="checkbox"/>					

## Financial Services Use Only

Financial Action Requested				
Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
No	GENERAL FUND	*	\$84,892.00	mbwoods (2/23/2016)
Finance Comments	*For FY2017 \$84,892 is subject to budget approval.			FinDir's Initials

## County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	

**GWINNETT COUNTY**  
**BOARD OF COMMISSIONERS**  
**LAWRENCEVILLE, GEORGIA**

**RESOLUTION ENTITLED:** A RESOLUTION FIXING THE SALARY OF GWINNETT COUNTY DISTRICT COMMISSIONERS

**ADOPTION DATE:** MARCH 1, 2016

At the regular meeting of the Gwinnett County Board of Commissioners held in the Gwinnett Justice and Administration Center, Auditorium, 75 Langley Drive, Lawrenceville, Georgia.

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<b>Name</b>	<b>Present</b>	<b>Vote</b>
Charlotte J. Nash, Chairman		
Jace W. Brooks, District 1		
Lynette Howard, District 2		
Tommy Hunter, District 3		
John Heard, District 4		

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On motion of Commissioner \_\_\_\_\_, which was seconded by Commissioner \_\_\_\_\_, and which carried by a vote of \_\_\_\_\_, the Resolution entitled, **A RESOLUTION FIXING THE SALARY OF GWINNETT COUNTY DISTRICT COMMISSIONERS** as set forth below, is hereby adopted:

**WHEREAS**, the General Assembly effective April 27, 2001 enacted a law (Official Code of Georgia Annotated § 36-5-24) that provides a procedure for members of the county governing authorities to set the salaries for their members; and

**WHEREAS**, the proposed salary increase for District Commissioners brings the salary of Gwinnett County District Commissioners to a level in keeping with the salaries of District Commissioners of similarly situated counties in the Atlanta Metropolitan Area; and

**WHEREAS**, the proposed salary increase for District Commissioners recognizes the number of hours necessary to provide studied and thoughtful responses to the issues facing the citizens of Gwinnett County; and

**WHEREAS**, the salaries of Gwinnett County District Commissioners were last increased by a Resolution of the Board of Commissioners dated January 16, 2007; and

**WHEREAS**, as required by law, notice of intent to take this action and its fiscal impact have been published in the county legal organ at least once a week for three consecutive weeks immediately preceding this meeting;

**NOW, THEREFORE, BE IT RESOLVED** by the Gwinnett County Board of Commissioners as follows:

1. **Gwinnett County District Commissioners' Base Salary.** Each Gwinnett County District Commissioner shall receive as his or her base salary for service as a District Commissioner \$\_\_\_\_\_ per year.
2. **Monthly Payments.** Each Gwinnett County District Commissioner's base salary as provided herein shall be paid monthly.
3. **Effective Date of Salary Increase.** The base salary for Gwinnett County District Commissioners set forth in this Resolution shall be effective on January 1, 2017 as provided by Official Code of Georgia Annotated Section 36-5-24.

SO RESOLVED by official act of the Board of Commissioners of Gwinnett County this 1<sup>st</sup> day of March, 2016.

BY: \_\_\_\_\_  
JACE BROOKS, DISTRICT 1 COMMISSIONER

BY: \_\_\_\_\_  
LYNETTE HOWARD, DISTRICT 2 COMMISSIONER

BY: \_\_\_\_\_  
TOMMY HUNTER, DISTRICT 3 COMMISSIONER

BY: \_\_\_\_\_  
JOHN HEARD, DISTRICT 4 COMMISSIONER

BY: \_\_\_\_\_  
CHARLOTTE J. NASH, CHAIRMAN

ATTEST:

BY: \_\_\_\_\_ (SEAL)  
DIANE KEMP, COUNTY CLERK

APPROVED AS TO FORM:

BY: \_\_\_\_\_  
COUNTY ATTORNEY



# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20160196	20150278		
Department:	Financial Services	Date Submitted:	02/05/2016
Working Session:	03/01/2016	Business Session:	03/01/2016
Submitted By:	Purchasing - Lindsey Gravitt - DG	Public Hearing:	
Budget Type:	Both	Multiple Depts?	Yes
Agenda Type	Approval	Rezoning Type	
Item of Business:	Locked by Purchasing		No
to renew BL017-15, purchase only and purchase and installation of sod on an annual contract (March 27, 2016 through March 26, 2017), Departments of Community Services and Water Resources, with A&N Sod Supply, Inc.; ACS Landscape Management, Inc.; Arthur A. Jones & Associates dba Buck Jones Nursery; Kirkpatrick's Turf & Landscape Management; and North Georgia Turf, Inc., base bid \$230,000.00 (negotiated cost savings of approximately \$8,380.00).			
Attachments	Summary Sheet, Justification Letters		
Authorization: Chairman's Signature?	No		
Staff Recommendation	Approval		
Department Head	mbwoods (2/10/2016)		
Attorney	mvstephens (2/18/2016)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

## Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes		Capital Project	*	\$180,000	mbwoods (2/17/2016)
Yes		Water & Sewer Op	*	\$33,000	
Yes		Stormwater Op	*	\$17,000	
Finance Comments	* The current balance in Industrial R&M-Contracted and the Field Utility & Landscaping project is checked as items are purchased or services provided. The requested allocation is an estimate based on the recommended base bid. For FY2016, \$219,000 is allocated and for FY2017, \$11,000 is subject to budget approval.				FinDir's Initials
					bjalexzulian (2/17/2016)

## County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	



**SUMMARY – BL017-15**  
**Purchase Only and Purchase & Installation of Sod on an Annual Contract**

<b>PURPOSE:</b>	Purchase and installation of sod at various athletic fields and park locations and landscaping associated with the repair of water, sewer and stormwater lines.
<b>LOCATION:</b>	Various locations throughout Gwinnett County
<b>AMOUNT TO BE SPENT:</b>	\$230,000.00*
<b>PREVIOUS CONTRACT AWARD AMOUNT:</b>	\$254,300.00
<b>AMOUNT SPENT PREVIOUS CONTRACT:</b>	\$214,786.98
<b>INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):</b>	0.74% increase
<b>NUMBER OF BIDS/PROPOSALS MAILED:</b>	N/A
<b>NUMBER OF RESPONSES:</b>	N/A
<b>PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:</b>	N/A
<b>REASONS FOR LIMITED RESPONSE (IF RELEVANT):</b>	N/A
<b>RENEWAL OPTION NUMBER</b>	This is renewal option one (1) of three (3).
<b>MARKET PRICES COMPARISON (FOR RENEWALS):</b>	An analysis reveals a 1.5% increase in market conditions.
<b>CONTRACT TERM:</b>	March 27, 2016 through March 26, 2017

COMMENTS: \*Through successful negotiations, a cost savings of approximately \$8,380.00 was achieved without a reduction in the scope of services.

**MEMORANDUM**

TO: Dana Garland  
Purchasing Division, DOFS

THROUGH: Phil Hoskins  
Deputy County Administrator

FROM: Mary Burt, Business Officer  
Department of Community Services

SUBJECT: Recommendation to Renew BL017-15 Purchase Only and Purchase & Installation of Sod on an Annual Contract

DATE: February 1, 2016

**REQUESTED ACTION**

The Department of Community Services recommends renewal to A&N Sod Supply, Inc.; ACS Landscape Management, Inc.; Arthur A. Jones & Associates D/B/A Buck Jones Nursery; Kirkpatrick’s Turf & Landscape Management; and North Georgia Turf, Inc. for the base amount of \$180,000.00.

**DESCRIPTION**

The primary focus of this bid is the purchase and installation of sod for athletic field renovation each spring.

**FINANCIAL**

1. Estimated amount to be spent: \$180,000.00
2. Amount spent previous contract period: \$ 171,650.00
3. Do total obligations agree with “Action Requested”? Yes X No
4. Budgeted: Yes   X   No
5. Contact name: Melissa Bramlett Contact phone: 822-8854
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2016	302	216000		50807000	M-0768-01-5-05	\$180,000.00	100%
Total						\$180,000.00	100%

Transfer Required: Yes    No   X  

If Yes, transfer from:						
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

**Department of Water Resources**



684 Winder Highway • Lawrenceville, GA 30045-5012  
678.376.6700  
www.gwinnettcounty.com

**MEMORANDUM**

**TO:** Dana Garland, Purchasing Associate II  
Department of Financial Services

**THRU:** Ron Seibenhener, Director  
Department of Water Resources

Tyler Richards, Assistant Director  
Department of Water Resources

**FROM:** Rebecca Shelton, Deputy Director  
Department of Water Resources

**SUBJECT:** Recommendation for Renewal of BL017-15 Section C  
Purchase Only and Purchase and Installation of Sod on an Annual Contract

**DATE:** February 2, 2016

**REQUESTED ACTION:**

The Department of Water Resources recommends the renewal of section C of the above referenced contract in the amount of \$50,000.00 with Arthur A. Jones & Associates, Inc.

**DESCRIPTION:**

This contract is used by multiple departments in Gwinnett County. Section C of this contract is used by Gwinnett County DWR for the purchase of sod for landscaping associated with the repair of water, sewer, and stormwater lines.

**EVALUATION**

This is the first of three renewal options.

**gwinnettcounty**

**FINANCIAL:**

1. Estimated amount to be spent: \$50,000.00
2. Amount spent previous contract period: \$35,947.49 (10 months)
3. Do total obligations agree with "Action Requested"? Yes  No
4. Budgeted: Yes  No
5. Contact name: Michael Lanfreschi Contact phone: (678)376-6835
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2016	501	111008	19080002	50404216		\$13,000.00	26.0%
2016	501	111008	19080003	50404216		\$13,000.00	26.0%
2016	590	111011	19110001	50404205		\$13,000.00	26.0%
2017	501	111008	19080002	50404216		\$3,000.00	6.0%
2017	501	111008	19080003	50404216		\$4,000.00	8.0%
2017	590	111011	19110001	50404205		\$4,000.00	8.0%
Total						\$50,000.00	100%

Transfer Required: Yes  No

If Yes, transfer from:						
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

cc: Michael Lanfreschi, DWR  
 Jeff Callaway, DWR

# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing		
20160216	20120229			
Department:	Financial Services	Date Submitted:	02/10/2016	
Working Session:	03/01/2016	Business Session:	03/01/2016	Public Hearing:
Submitted By:	Purchasing - Lindsey Gravitt - KI		Multiple Depts?	Yes
Budget Type:	Operating		Special Routing:	
Agenda Type	Approval	Rezoning Type		
Item of Business:		Locked by Purchasing		No
<p>to extend BL010-12, purchase of groceries on an annual contract (March 21, 2016 through June 20, 2016), Departments of Community Services, Corrections and Sheriff, with Good Source Solutions; S&amp;S Institutional Foods dba Samples Institutional Foods; Southeastern Paper Group; Sutherlands Food Service, Inc.; US Foods; and Wholesale Liquidations, LLC dba Benjamin Foods, LLC, base bid \$232,800.00.</p>				
Attachments	Summary Sheet, Justification Letters			
Authorization: Chairman's Signature?	No			
Staff Recommendation	Approval			
Department Head	mbwoods (2/16/2016)			
Attorney	mvstephens (2/19/2016)			
Attorney's Comments				
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?
			<input type="checkbox"/>	

## Financial Services Use Only

Financial Action Requested				
Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes	General	*	\$232,800	mbwoods (2/18/2016)
Finance Comments	*The current balance in Industrial Supplies is checked as items are purchased. The requested allocation is an estimate based on the recommended base bid. For FY2016, \$232,800 is allocated.			FinDir's Initials
				bjalexzulia (2/18/2016)

## County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	

**SUMMARY – BL010-12**  
**Purchase of Groceries on an Annual Contract**

<b>PURPOSE:</b>	The purpose of this contract is to provide meals for employees, detainees and senior citizens.
<b>LOCATION:</b>	Various locations throughout Gwinnett County
<b>AMOUNT TO BE SPENT:</b>	\$232,800.00 (3 months)*
<b>PREVIOUS CONTRACT AWARD AMOUNT:</b>	\$950,000.00 (12 months)
<b>AMOUNT SPENT PREVIOUS CONTRACT:</b>	\$1,055,356.00 (12 months)
<b>INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):</b>	N/A
<b>NUMBER OF BIDS/PROPOSALS MAILED:</b>	N/A
<b>NUMBER OF RESPONSES:</b>	N/A
<b>PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:</b>	N/A
<b>REASONS FOR LIMITED RESPONSE (IF RELEVANT):</b>	N/A
<b>RENEWAL OPTION NUMBER</b>	N/A
<b>MARKET PRICES COMPARISON (FOR RENEWALS):</b>	N/A
<b>CONTRACT TERM:</b>	March 21, 2016 through June 20, 2016

COMMENTS: \*This amount is for a three month extension to allow adequate time for the evaluation of bids.

Sysco Atlanta could not agree to hold pricing firm for this extension. If user departments need to purchase items previously awarded to Sysco Atlanta, they will be purchased off contract during this period.

**MEMORANDUM**

TO: Kaley Ivins  
Purchasing Division, DOFS

THROUGH: Phil Hoskins  
Deputy County Administrator

FROM: Mary Burt, Business Officer  
Department of Community Services

SUBJECT: Recommendation for a three month extension of BL010-12, Purchase of Groceries on an Annual Contract

DATE: January 27, 2016

**REQUESTED ACTION**

The Department of Community Services recommends a three month extension from March 21, 2016 to June 20, 2016 of the above referenced contract with S&S Institutional Foods d/b/a Samples Institutional Foods; Southeastern Paper Group; Sutherlands Food Services, Inc.; US Foods and Wholesale Liquidations, LLC d/b/a Benjamin Foods in the amount of \$50,800.00

**DESCRIPTION**

Purchase of groceries for meals for seniors. Extension requested to avoid any lapse in contract and to allow adequate time for the evaluation of bids.

**FINANCIAL**

1. Estimated amount to be spent: \$50,800 (three month extension)
2. Amount spent previous contract period: \$195,000.00 (projected 12 month amount)
3. Do total obligations agree with "Action Requested"? Yes X No \_\_\_\_\_
4. Budgeted: Yes X No \_\_\_\_\_
5. Contact name: Kristy Ward Contact phone: 770.822.8859
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2016	001		24130002	50701303		\$50,800.00	100%
Total						\$50,800.00	100%

Transfer Required: Yes    No X

If Yes, transfer from:						
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

**MEMORANDUM**

TO: Kaley Ivins, Purchasing Associate II  
Purchasing Division, DOFS

THROUGH: Darrell Johnson, Director  
Department of Corrections

FROM: Darlesa Barron, Business Officer  
Department of Corrections

SUBJECT: Recommendation for a Three Month Extension for BL010-12  
Purchase of Groceries on an Annual Contract

DATE: January 27, 2016

**REQUESTED ACTION**

The Department of Corrections recommends a three month extension from March 21, 2016 to June 20, 2016 of the above referenced contract with Good Source Solutions, S&S Institutional Foods d/b/a Samples Institutional Foods, Southeastern Paper Group, Sutherland’s Foodservices, Inc., US Foods and Wholesale Liquidations, LLC d/b/a Benjamin Foods in the amount of \$30,000.00.

**DESCRIPTION**

This contract is for the purpose of providing meals to the employees and inmates at the Gwinnett County Comprehensive Complex. The GCCC facility has the capacity to house up to 512 inmates and residents. The facility is responsible for providing meals to the inmates, residents and correctional officers.

**FINANCIAL**

1. Estimated amount to be spent \$30,000.00 (three month amount)
2. Amount spent previous contract period: \$140,356.00 (a projected 12 month amount)
3. Do total obligations agree with “Action Requested”? Yes X No
4. Budgeted: Yes X No
5. Contact name: Darlesa Barron Contact phone: 678-407-6050
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2016	001	114001	22010001	50701103		\$30,000.00	100%

Transfer Required: Yes      No X

If Yes, transfer from:						
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount



**MEMORANDUM**

TO: Kaley Ivins  
Purchasing Division, DOFS

THROUGH: Neena Smith  
Business Officer, Sheriff's Office

FROM: Patty Friar  
Administrative Associate III, Sheriff's Office

SUBJECT: Recommendation for a three month extension of BL010-12, Purchase of Groceries on an Annual Contract

DATE: January 27, 2016

**REQUESTED ACTION**

The Sheriff's Department recommends a three month extension from March 21, 2016 to June 20, 2016 of the above referenced contract with S&S Institutional Foods d/b/a Samples Institutional Foods; Southeastern Paper Group; Sutherlands Food Services, Inc.; US Foods and Wholesale Liquidations, LLC d/b/a Benjamin Foods in the amount of \$152,000.00.

**DESCRIPTION**

Purchase of groceries for meals for inmates and staff. Extension requested to avoid any lapse in contract and to allow adequate time for the evaluation of bids.

**FINANCIAL**

1. Estimated amount to be spent: \$152,000.00 (three month extension)
2. Amount spent previous contract period: \$720,000.00 (projected 12 month amount)
3. Do total obligations agree with "Action Requested"? Yes X No \_\_\_\_\_
4. Budgeted: Yes X No \_\_\_\_\_
5. Contact name: Carl Beresford Contact phone: 770-619-6417
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2016	001	119000	27030001	50701303		\$152,000.00	100%

Transfer Required: Yes    No   X  

If Yes, transfer from:						
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input checked="" type="checkbox"/> Grants <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20160217			
Department:	Community Services	Date Submitted:	02/10/2016
Working Session:	03/01/2016	Business Session:	03/01/2016
Submitted By:	klward	Public Hearing:	
Budget Type:	Operating	Multiple Depts?	No
Agenda Type	Approval/authorization	Special Routing:	
Item of Business:	Approval/authorization	Rezoning Type	
Item of Business:		Locked by Purchasing	No
to accept a Work@Health federal grant in the amount of \$2,000.00, administered by the Gwinnett County Health Department. These funds will be used to support Gwinnett County Parks and Recreation's Live Healthy Gwinnett program.			
Attachments	Memo, Contract		
Authorization: Chairman's Signature?	Yes		
Staff Recommendation	Approval		
Department Head	pphoskins (2/12/2016)		
Attorney	dsmorelli (2/17/2016)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

## Financial Services Use Only

Financial Action Requested	Upon approval, increase General Operating Supplies and Federal-Op-Cat-Indirect by \$2,000.			
	Budgeted	Fund Name	Current Balance	Requested Allocation
	No	Recreation	*	\$2,000
				Director's Initials
				mbwoods (2/17/2016)
Finance Comments	* Upon approval, adjust revenue and appropriations as necessary.			FinDir's Initials
				bjalexzulian (2/16/2016)

## County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	

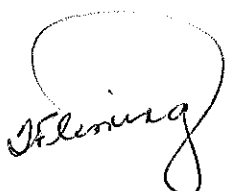
Department of Community Services  
**Parks and Recreation Division**


75 Langley Drive • Lawrenceville, GA 30046-6935  
(tel) 770.822.8840 • (fax) 770.822.8835  
www.gwinnettparks.com

**gwinnettcountry**

**MEMORANDUM**

**TO:** Phil Hoskins, Deputy County Administrator

**THROUGH:** Tina Fleming, Division Director, Parks and Recreation Operations 

**FROM:** Lindsey Jorstad, Health and Wellness Coordinator 

**DATE:** February 8, 2016

**SUBJECT:** CDC Work@Health Grant administered by Gwinnett County Health Department for Live Healthy Gwinnett

Gwinnett County Parks and Recreation is seeking approval for acceptance of one CDC Work@Health grant totaling \$2,000.00 administered by the Gwinnett County Health Department with funds received from the Affordable Care Act's Prevention and Public Health Fund under the direction of the Centers for Disease Control and Prevention.

The funding will provide Gwinnett County Parks and Recreation the opportunity to continue to develop and deliver worksite wellness resources and programs through Live Healthy Gwinnett to the Gwinnett community. Wellness resources will consist of but not limited to the following: Live Healthy Gwinnett park location maps, Park Rx prescription pads, trail guides and various programming through community partners. Live Healthy Gwinnett is designed to encourage and engage those that Live, Work and Play in Gwinnett to invest in personal wellness while focusing on four major wellness areas: Be Active, Eat Healthy, Get Checked and Be Positive.

**GEORGIA DEPARTMENT OF PUBLIC HEALTH  
POLICY # CA-05001  
County Boards of Health Contract Policy**

Approval:		
	Chief Operating Officer	Date
	Dr. Brenda Fitzgerald, Commissioner	Date

**1 INTRODUCTION**

**1.1 PURPOSE** – The purpose of this policy is ensure compliance with the below referenced code sections and address any administrative burdens that may be caused by such compliance. As such, the Georgia Department of Public Health (DPH) has delegated some of its authority pursuant to the below referenced code sections to the County Boards of Health (CBsOH).

**1.2 AUTHORITY**

- 1.1.1 Official Code of Georgia (O.C.G.A.  
31-3-4(6) and 31-3-4(7) County Boards of Health, Powers  
31-3-13 – County Boards of Health, Declaration of public policy; contracts for assistance to boards  
31-3 -15 - County Boards of Health, Establishment of health districts

**1.3 DEFINITION OF TERMS AND ACRONYMS**

- 1.2.1 DPH - Georgia Department of Public Health
- 1.2.2 MOU - Memorandum of Understanding
- 1.2.3 CBsOH - County Boards of Health
- 1.2.4 GCBOH – County Board of Health
- 1.2.5 OCGA – Official Code of Georgia

**GEORGIA DEPARTMENT OF PUBLIC HEALTH  
POLICY # CA-05001  
County Boards of Health Contract Policy**

1.2.6 OFO – DPH Office of Field Operations

1.2.7 PHI – Public Health Information

**2 APPLICABILITY AND RESPONSIBILITIES**

**2.1 APPLICABILITY** - The following guidance applies to contracts and MOUs entered into by the CBsOH involving funds provided by DPH to the CBsOH, including but not limited to general and/or programmatic Grant-In-Aid funds.

**2.2 RESPONSIBILITIES**

2.2.1 Pursuant to O.C.G.A. §31-3-4(7), The CBsOH are required to obtain DPH approval for all contracts equal to or greater than \$250,000. DPH has delegated authority to the CBsOH for contracts less than \$250,000.

2.2.2 The CBsOH shall submit all contracts equal to or greater than \$250,000 for review and approval to the DPH Contracts Attorney no less than 30 days prior to execution of the contract. As DPH cannot render legal advice to the CBsOH, submission of the contract must include a certification that the contract has been drafted and/or reviewed by an attorney representing the GCBOH.

2.2.3 OFO is responsible for orientation and training of District and County staff regarding this policy.

**3 PROCESS / ACCOUNTABILITY**

**3.1 PROCESS**

3.1.1 DPH has approved the Standard Agreement Template (Attachment A) for use by the CBsOH for all contracts that involve funds issued from the Department to the CBsOH. To ensure compliance with the above stated contracting requirements and state laws, DPH strongly encourages the CBsOH to use the Template for all contracts.

3.1.2 DPH also recommends as a common practice that the CBsOH use DPH's Standard Agreement Template (Attachment 1) for all contracts and MOUs

**GEORGIA DEPARTMENT OF PUBLIC HEALTH  
POLICY # CA-05001  
County Boards of Health Contract Policy**

(e.g., MOU with the Board of Education for mass immunization clinics at a school) that do NOT involve funds issued by DPH.

- 3.1.3 The CBsOH shall not execute any contract of \$250,000 or more without prior approval from DPH.
- 3.1.4 DPH has delegated its authority to review and approve the following types of contracts and MOUs to the CBsOH; however, the Department encourages the use of the Department's Standard Template Agreement (Attachment A) when applicable, as a best practice:
- a) Any contract or MOU that is funded by non-DPH funding sources.
  - b) Any contract or MOU pertaining to the following types of services, or similar services:
    - i. Staff resources between counties (e.g., sharing staff resources between counties, such as an Environmental Health Specialist).
    - ii. Clinical Services (e.g., physicians who provide medical consultation; Advanced Practice Registered Nurses who provide clinical services; X ray services; Laboratory services).
    - iii. Sub-contracts (e.g., contractual agreements with private foundations or other entities to meet deliverables of grant awards (e.g., health promotion grant funded by Health Resources and Services Administration).
    - iv. Interagency (e.g., County Board of Education to provide school nursing services).
    - v. Health screening services (e.g., Hearing and Vision screening of Head Start children by Public Health staff for reimbursement based on number of exams).
    - vi. Educational institutions (e.g., Schools of Nursing, Medical Schools, Schools of Dentistry).

**GEORGIA DEPARTMENT OF PUBLIC HEALTH  
POLICY # CA-05001  
County Boards of Health Contract Policy**

**3.2 ACCOUNTABILITY**

Each District Health Director is responsible for ensuring that the District implements and complies with this policy.

**4 POLICY DISTRIBUTION**

DPH will review this policy with staff as part of staff orientation.

**5 ATTACHMENTS**

ATTACHMENT 1 – Department of Public Health Standard Template Agreement.  
ATTACHMENT A – Business Associate Agreement.

**CONTRACT BETWEEN**  
**GWINNETT COUNTY BOARD OF HEALTH**  
**AND**  
**GWINNETT COUNTY BOARD OF COMMISSIONERS**  
**FOR**  
**CDC Work@Health Program**

**THIS CONTRACT**, with an effective date of January 1, 2016, (hereinafter referred to as the "Effective Date"), is made and entered into by and between **Gwinnett County Board of Health** (hereinafter referred to as "GCBOH") and **Gwinnett County Board of Commissioners** (hereinafter referred to as "Contractor");

**WHEREAS**, it is the purpose of this contract to institute or support worksite wellness programs at local companies through training and programming initiatives via participation in the CDC Work@Health Program;

**NOW, THEREFORE**, in consideration of the mutual covenants herein set forth, it is agreed by and between the parties hereto as follows:

**A. DEFINITIONS:**

1. **ADA:** Americans with Disabilities Act, Public Law 336 of the 101<sup>st</sup> Congress, enacted July 26, 1990. The ADA prohibits discrimination and ensures equal opportunity for persons with disabilities in employment, State and local government services, public accommodations, commercial facilities, and transportation. It also mandates the establishment of TDD/telephone relay service.
2. **Agency:** Office, agency, department, board, bureau, commission, institution, authority, or other entity of the State of Georgia.
3. **Business Days:** Traditional workdays, including Monday, Tuesday, Wednesday, Thursday and Friday. State Holidays excluded.
4. **GCBOH:** Gwinnett County Board of Health.
5. **Calendar Days:** All seven (7) days of the week.
6. **Contractor:** Party to this contract responsible for providing goods or services for an identified fee.
7. **DPH:** The Georgia Department of Public Health.



8. **Fraud:** An intentional deception or misrepresentation made by a person with the knowledge that the deception could result in some unauthorized benefit or financial gain to him/herself or some other person. It includes any act that constitutes Fraud under applicable federal or state law.
9. **Georgia Healthy Families:** A statewide, full-risk care management system for certain Medicaid adults and children and PeachCare for Kids children. (See [www. Georgia –families.com](http://www.Georgia-families.com) for the exclusions.)
10. **GME:** Graduate Medical Education.
11. **Health Care:** Health Care means care, services, or supplies, or supplies related to the health of an individual. Health Care includes, but is not limited to, the following: (i) Preventative, diagnostic, therapeutic, rehabilitative, maintenance, or palliative care, and counseling, service, assessment, or procedure with respect to the physical or mental Condition, or functional status, of an individual or that affects the structure or function of the body: and (ii) Sale or dispensing of a drug, device, equipment, or other item in accordance with a prescription.
12. **HIPAA:** Health Insurance Portability and Accountability Act of 1996. A federal law that includes requirements to protect patient privacy, protect security, and data integrity of electronic medical records, to prescribe methods and formats for exchange of electronic medical information, and to uniformly identify providers and participating hospitals.
13. **Immediately:** Within twenty-four (24) hours.
14. **Medicaid:** The joint Federal and State program of medical assistance established by Title XIX of the Social Security Act, which in Georgia is administrated by DPH.
15. **Parties:** GCBOH and Contractor.
16. **State:** The State of Georgia.
17. **Subcontract:** Any written contract between the Contractor and a third party, including a Provider, to perform a specified part of the Contractor's obligations under Contract.
18. **Subcontractor:** Any third party who has a written Contract with the Contractor to perform a specified part of the Contractor's obligation under this Contract.
19. **Week:** The traditional seven-day week, Sunday through Saturday.

**B. GCBOH RESPONSIBILITIES:**

1. Award grant funds to Gwinnett County BOC upon start of program in January 2016.
2. Train one or two staff in the CDC Work@Health Core Curriculum.
3. Provide technical assistance as needed to staff through the Work@Health Training and Technical Assistance Learning Community.
4. Enable employers to implement the CDC Work@Health Core Curriculum with fidelity.

**C. CONTRACTOR RESPONSIBILITIES:**

1. Participate in CDC's Work@Health five (5) week training program. One or two staff may participate.
2. Complete 4.25 hours of training through webinars over a course of four (4) weeks.
3. Attend an in-person all day training to complete the Work@Health program.
4. Develop or improve upon a current worksite wellness program. Worksite wellness programs include but are not limited to worksite lactation support, stairwell improvement to encourage use of stairs, physical activity program, and healthy eating.
5. Provide written plan for usage of funds to programmatic contact by February 20, 2016.

Programmatic contact:

**Kinsey McMurtry, MPH**

*Health Promotion Coordinator*

Gwinnett, Newton and Rockdale County Health Departments

2570 Riverside Parkway, P.O. Box 897

Lawrenceville, GA 30046-0897

Office: 678-442-6891

Cell: 404-547-1494

Email: [kinsey.mcmurtry@gnrhealth.com](mailto:kinsey.mcmurtry@gnrhealth.com)

6. Spend awarded funds as approved by May 25, 2016.
  - a. Approved funding uses: purchase of group fitness supplies (e.g., balls, bands, hand weights, steps, and mats); CPR/AED supplies and/or training; fitness/wellness training (e.g., WELCOA, fitness instructor certificates); and/or incentive program supplies (e.g., pedometers, tape measures, water

bottles, heart rate monitors); and/or contractual service expenses for fitness/wellness programs.

- b. Funding restrictions: Personnel costs, gift cards, and equipment purchases (for the purpose of this contract, equipment is defined as items \$1,000 or greater) are prohibited.

7. Provide final report on usage of funds and description of completed workplace wellness activity or initiative by June 15, 2016.

#### **D. TERM & TERMINATION**

This Contract shall begin on the Effective Date and shall continue until June 30, 2016, at the rate of \$2,000.00 total award. This Contract shall be terminated absolutely at midnight on June 30, 2016, without further obligation by GCBOH.

#### **E. CONFIDENTIALITY REQUIREMENTS**

1. The Parties to this Agreement shall treat all information that is obtained or viewed by it or through its staff and subcontractors performance under this Agreement as confidential information and shall not use any information so obtained, in any manner, except as may be necessary for the proper discharge of its obligations.
2. The Parties to this Agreement also agree to comply with the Health Insurance Portability and Accountability Act of 1996 ("HIPAA") and its amendments, rules, procedures, and regulations. The Contractor acknowledges that HIPAA is required. The Contractor agrees to sign a Business Associate Agreement or other documents for compliance purposes, including but not limited to, a Business Associate Agreement. (Attachment A)

#### **F. CONFLICT RESOLUTION:**

Except for the right of either party to apply to a court of competent jurisdiction for a temporary restraining order or other provisional remedy to preserve the status quo or prevent irreparable harm, the parties agree to attempt in good faith to promptly resolve any dispute, controversy or claim arising out of or relating to this Contract, including but not limited to, payment disputes, through negotiations between senior management of the parties.

#### **G. NOTICE**

All notices under this Contract shall be deemed duly given upon delivery, if delivered by hand, or three (3) calendar days after posting, if sent by registered or certified mail, return receipt requested, to a party hereto at the addresses set forth below or to such other address as a party may designate by notice pursuant hereto.

**FOR GCBOH:**

**Kinsey McMurtry, MPH**  
***Health Promotion Coordinator***  
**Gwinnett, Newton and Rockdale County Health Departments**  
**2570 Riverside Parkway, P.O. Box 897**  
**Lawrenceville, GA 30046-0897**  
**Office: 678-442-6891**  
**Cell: 404-547-1494**  
**Email: [kinsey.mcmurtry@gnrhealth.com](mailto:kinsey.mcmurtry@gnrhealth.com)**

**FOR CONTRACTOR:**

**Mrs. Lindsey Jorstad**  
**Gwinnett County Board of Commissioners**  
**Gwinnett County Parks and Recreations**  
**75 Langley Drive**  
**Lawrenceville, GA 30046**  
**770-822-8869**  
**Email: [Lindsey.Jorstad@gwinnettcountry.com](mailto:Lindsey.Jorstad@gwinnettcountry.com)**

**H. AMENDMENT IN WRITING**

No amendment of this Contract or any of the terms or provisions hereof, shall be binding unless reduced to writing and executed by both Parties.

**I. CONTRACT ASSIGNMENT**

The Parties to this Agreement shall not assign this Contract, in whole or in part, without the prior written approval of the Georgia Department of Public Health, and any attempted assignment not so approved shall be of no force or effect.

**J. SEVERABILITY**

A determination that any provision of this Contract is not fully enforceable shall not affect any other part of this Contract, and the remainder of this Contract shall continue to be of full force and effect.

**K. ENTIRE AGREEMENT**

This Contract constitutes the entire agreement between the Parties with respect to the subject matter hereof and supersedes all prior negotiations, representations, or contracts. No written or oral agreements, representatives, statements, negotiations, understandings, or discussions that are not set out, referenced, or specifically incorporated in this Contract shall in any way be binding or of effect between the Parties. This Contract may be canceled by either party upon 30 day written notice to

the other party.

**IN WITNESS WHEREOF**, the Parties state and affirm that they are duly authorized to bind the respected entities designated below as of the day and year indicated.

**GWINNETT COUNTY BOARD OF HEALTH**

\_\_\_\_\_  
Name: James L. Griffin  
Title: District Administrator

\_\_\_\_\_  
Date

**GWINNETT COUNTY BOARD OF COMMISSIONERS**

\_\_\_\_\_  
Name: Charlotte J. Nash  
Title: Chairman

\_\_\_\_\_  
Date

# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20160202					
Department:	Financial Services	Date Submitted:	02/08/2016		
Working Session:	03/01/2016	Business Session:	03/01/2016	Public Hearing:	
Submitted By:	Steve Pruitt	Multiple Depts?			
Budget Type:	Neither	Special Routing:			
Agenda Type	Approval	Rezoning Type			
Item of Business:		Locked by Purchasing		No	
<p>of tax digest corrections, including changes to the digest, in-additions, deletions and errors discovered during the billing and collection process of the Tax Assessors and Tax Commissioner's Office. Adjustments amount to a decrease in assessed value of \$1,354,710.00 for tax years 2008 thru 2015.</p>					
Attachments	Tax Digest Correction Lists				
Authorization: Chairman's Signature?	No				
Staff Recommendation	Approval				
Department Head	mbwoods (2/10/2016)				
Attorney	mvstephens (2/18/2016)				
Attorney's Comments					
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

## Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes		All Tax Related Funds		*	mbwoods (2/17/2016)
Finance Comments	* The expected changes to revenues from this item are included in the current revenue estimates for property taxes. No change to the current budget is necessary.				FinDir's Initials
					bjalexzulia (2/17/2016)

## County Clerk Use Only

			PH was Held?	<input type="checkbox"/>
Working Session	<input type="text"/>		Vote	
Action	<input type="text" value="New Item"/>			
Tabled	<input type="text"/>			
Motion	<input type="text"/>			
2nd by	<input type="text"/>			

# Municipality Corrections Report

2/1/2016 10:01 AM

Page 1 of 3

Prior

Current

Difference

Printed: 2/1/2016 10:01:12 AM

User: GC\JACTAXBATCH01\$

Report: Municipality Corrections Report

## Criteria

**Tax Year:** 2008

**Change Reasons:** Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change, Personal Property Change Value

**Assessment Rolls:** 2008 Personal Property Assessment Roll 1

**TAGS:** All

**From Correction End Date:** 12/30/2015

**To Correction End Date:** 1/31/2016

# Municipality Corrections Report

2/1/2016 10:01 AM

Page 2 of 3

TAG	01 COUNTY Unincorporated	Prior	Current	Difference
<b>Assessment Roll</b>				
2008 Personal Property Assessment Roll 1				
<b>PIN</b>	M181224	<b>AIN</b>	33285719	
<b>Correction Start-End Date</b>	1/21/2016 2:06 PM - 1/25/2016 8:44 PM			
<b>Change Reason</b>	Deactivated Parcel			
<b>Prior Legal Party</b>	MARSH KERRI M	<b>Land Market Value</b>	0.00	0.00
<b>Corrected Legal Party</b>	MARSH KERRI M	<b>Impr Market Value</b>	14,850.00	0.00
<b>Prior SITUS</b>	UNINCORP GWINNETT CO	<b>Land Assessed Value</b>	0.00	-14,850.00
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO	<b>Impr Assessed Value</b>	5,940.00	0.00
		<b>Taxable Value</b>	5,940.00	-5,940.00
<b>Totals for Assessment Roll</b>	2008 Personal Property Assessment Roll 1	<b>Land Market Value</b>	0.00	0.00
<b>Number of Corrections</b>	1	<b>Impr Market Value</b>	14,850.00	0.00
<b>Number of PINs Corrected</b>	1	<b>Land Assessed Value</b>	0.00	-14,850.00
		<b>Impr Assessed Value</b>	5,940.00	0.00
		<b>Taxable Value</b>	5,940.00	-5,940.00
<b>Totals for TAG</b>	01 COUNTY Unincorporated	<b>Land Market Value</b>	0.00	0.00
		<b>Impr Market Value</b>	14,850.00	0.00
<b>Number of Corrections</b>	1	<b>Land Assessed Value</b>	0.00	-14,850.00
<b>Number of PINs Corrected</b>	1	<b>Impr Assessed Value</b>	5,940.00	0.00
		<b>Taxable Value</b>	5,940.00	-5,940.00



# Municipality Corrections Report

2/1/2016 10:01 AM

Page 3 of 3

		Prior	Current	Difference
<b>Totals for Report</b>		<b>Land Market Value</b>	0.00	0.00
<b>Number of Corrections</b>	1	<b>Impr Market Value</b>	14,850.00	0.00
		<b>Land Assessed Value</b>	0.00	0.00
<b>Number of PINs Corrected</b>	1	<b>Impr Assessed Value</b>	5,940.00	0.00
		<b>Taxable Value</b>	5,940.00	0.00

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# Municipality Corrections Report

2/1/2016 9:59 AM

Page 1 of 3

**Prior                  Current                  Difference**

Printed: 2/1/2016 9:59:08 AM  
 User: GC\JACTAXBATCH01\$  
 Report: Municipality Corrections Report

## Criteria

**Tax Year:** 2009

**Change Reasons:** Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change, Personal Property Change Value

**Assessment Rolls:** 2009 Personal Property Assessment Roll 1

**TAGS:** All

**From Correction End Date:** 12/30/2015

**To Correction End Date:** 1/31/2016

**TAG**                                  01      COUNTY Unincorporated

Assessment Roll	2009 Personal Property Assessment Roll 1		
<b>PIN</b> M181224	<b>AIN</b> 33285719		
<b>Correction Start-End Date</b>	1/21/2016 2:08 PM - 1/25/2016 8:44 PM		
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>	0.00                  0.00                  0.00
<b>Prior Legal Party</b>	MARSH KERRI M	<b>Impr Market Value</b>	12,740.00                  0.00                  -12,740.00
<b>Corrected Legal Party</b>	MARSH KERRI M	<b>Land Assessed Value</b>	0.00                  0.00                  0.00
<b>Prior SITUS</b>	UNINCORP GWINNETT CO	<b>Impr Assessed Value</b>	5,100.00                  0.00                  -5,100.00
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO	<b>Taxable Value</b>	5,100.00                  0.00                  -5,100.00

### Municipality Corrections Report

2/1/2016 9:59 AM

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		Prior	Current	Difference
<b>PIN</b>	M181224			
<b>AIN</b>	33285719			
<b>Correction Start-End Date</b>	1/21/2016 2:20 PM - 1/25/2016 9:29 PM			
<b>Change Reason</b>	Deactivated Parcel			
<b>Prior Legal Party</b>	MARSH KERRI M			
<b>Corrected Legal Party</b>	MARSH KERRI M			
<b>Prior SITUS</b>	UNINCORP GWINNETT CO			
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO			
<hr/>				
<b>Totals for Assessment Roll</b>	2009 Personal Property Assessment Roll 1			
<b>Number of Corrections</b>	2			
<b>Number of PINs Corrected</b>	2			
<hr/>				
<b>Totals for TAG</b>	01 COUNTY Unincorporated			
<b>Number of Corrections</b>	2			
<b>Number of PINs Corrected</b>	2			
<hr/>				
		<b>Land Market Value</b>	0.00	0.00
		<b>Impr Market Value</b>	0.00	0.00
		<b>Land Assessed Value</b>	0.00	0.00
		<b>Impr Assessed Value</b>	0.00	0.00
		<b>Taxable Value</b>	0.00	0.00
<hr/>				
		<b>Land Market Value</b>	0.00	0.00
		<b>Impr Market Value</b>	12,740.00	0.00
		<b>Land Assessed Value</b>	0.00	-12,740.00
		<b>Impr Assessed Value</b>	5,100.00	0.00
		<b>Taxable Value</b>	5,100.00	-5,100.00
<hr/>				
		<b>Land Market Value</b>	0.00	0.00
		<b>Impr Market Value</b>	12,740.00	0.00
		<b>Land Assessed Value</b>	0.00	-12,740.00
		<b>Impr Assessed Value</b>	5,100.00	0.00
		<b>Taxable Value</b>	5,100.00	-5,100.00
<hr/>				

# Municipality Corrections Report

2/1/2016 9:59 AM

Page 3 of 3

		Prior	Current	Difference
<b>Totals for Report</b>		<b>Land Market Value</b>	0.00	0.00
<b>Number of Corrections</b>	2	<b>Impr Market Value</b>	12,740.00	0.00
<b>Number of PINs Corrected</b>	2	<b>Land Assessed Value</b>	0.00	0.00
		<b>Impr Assessed Value</b>	5,100.00	-5,100.00
		<b>Taxable Value</b>	5,100.00	0.00
				-5,100.00

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# Municipality Corrections Report

2/1/2016 9:57 AM

Page 1 of 3

Prior

Current

Difference

Printed: 2/1/2016 9:57:21 AM

User: GC\JACTAXBATCH01\$

Report: Municipality Corrections Report

## Criteria

**Tax Year:** 2010

**Change Reasons:** Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change, Personal Property Change Value

**Assessment Rolls:** 2010 Personal Property Assessment Roll 1

**TAGS:** All

**From Correction End Date:** 12/30/2015

**To Correction End Date:** 1/31/2016

# Municipality Corrections Report

2/1/2016 9:57 AM

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TAG	01 COUNTY Unincorporated	Prior	Current	Difference
<hr/>				
<b>Assessment Roll</b>	2010 Personal Property Assessment Roll 1			
<b>PIN</b> M181224	<b>AIN</b> 33285719			
<b>Correction Start-End Date</b>	1/21/2016 2:23 PM - 1/25/2016 8:44 PM			
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>	0.00	0.00
<b>Prior Legal Party</b>	MARSH KERRI M	<b>Impr Market Value</b>	11,466.00	0.00
<b>Corrected Legal Party</b>	MARSH KERRI M	<b>Land Assessed Value</b>	0.00	-11,466.00
<b>Prior SITUS</b>	UNINCORP GWINNETT CO	<b>Impr Assessed Value</b>	4,590.00	0.00
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO	<b>Taxable Value</b>	4,590.00	-4,590.00
<hr/>				
<b>Totals for Assessment Roll</b>	2010 Personal Property Assessment Roll 1	<b>Land Market Value</b>	0.00	0.00
<b>Number of Corrections</b>	1	<b>Impr Market Value</b>	11,466.00	0.00
<b>Number of PINs Corrected</b>	1	<b>Land Assessed Value</b>	0.00	-11,466.00
		<b>Impr Assessed Value</b>	4,590.00	0.00
		<b>Taxable Value</b>	4,590.00	-4,590.00
<hr/>				
<b>Totals for TAG</b>	01 COUNTY Unincorporated	<b>Land Market Value</b>	0.00	0.00
		<b>Impr Market Value</b>	11,466.00	0.00
<b>Number of Corrections</b>	1	<b>Land Assessed Value</b>	0.00	-11,466.00
<b>Number of PINs Corrected</b>	1	<b>Impr Assessed Value</b>	4,590.00	0.00
		<b>Taxable Value</b>	4,590.00	-4,590.00

# Municipality Corrections Report

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		Prior	Current	Difference
<b>Totals for Report</b>		<b>Land Market Value</b>	0.00	0.00
<b>Number of Corrections</b>	1	<b>Impr Market Value</b>	11,466.00	-11,466.00
<b>Number of PINs Corrected</b>	1	<b>Land Assessed Value</b>	0.00	0.00
		<b>Impr Assessed Value</b>	4,590.00	-4,590.00
		<b>Taxable Value</b>	4,590.00	-4,590.00

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# Municipality Corrections Report

2/1/2016 9:55 AM

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Printed: 2/1/2016 9:55:12 AM  
 User: GC\JACTAXBATCH01\$  
 Report: Municipality Corrections Report

**Prior                  Current                  Difference**

## Criteria

**Tax Year:** 2011

**Change Reasons:** Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change

**Assessment Rolls:** 2011 Real Property ALL

**TAGS:** All

**From Correction End Date:** 12/30/2015

**To Correction End Date:** 1/31/2016

**TAG**                                  01      COUNTY Unincorporated

Assessment Roll	2011 Real Property ALL			
<b>PIN</b> R5219 062	<b>AIN</b> 33239221			
<b>Correction Start-End Date</b>	1/13/2016 2:37 PM - 1/18/2016 11:11 AM			
<b>Change Reason</b>	Adjusted for Market Conditions	<b>Land Market Value</b>	38,900.00	38,900.00      0.00
<b>Prior Legal Party</b>	DAILY MICHAEL A	<b>Impr Market Value</b>	277,100.00	260,300.00      -16,800.00
<b>Corrected Legal Party</b>	DAILY MICHAEL A	<b>Land Assessed Value</b>	15,560.00	15,560.00      0.00
<b>Prior SITUS</b>	922 NESTLING DR	<b>Impr Assessed Value</b>	110,840.00	104,120.00      -6,720.00
<b>Corrected SITUS</b>	922 NESTLING DR	<b>Taxable Value</b>	126,400.00	119,680.00      -6,720.00
<b>PIN</b> R6006 055	<b>AIN</b> 0585980			
<b>Correction Start-End Date</b>	1/5/2016 4:39 PM - 1/10/2016 3:04 PM			
<b>Change Reason</b>	Bld Added, Updated or Razed	<b>Land Market Value</b>	43,400.00	43,400.00      0.00
<b>Prior Legal Party</b>	AARM PROPERTIES	<b>Impr Market Value</b>	244,700.00	244,700.00      -244,700.00
<b>Corrected Legal Party</b>	AARM PROPERTIES	<b>Land Assessed Value</b>	17,360.00	17,360.00      0.00
<b>Prior SITUS</b>	4684 RIVEREDGE CV	<b>Impr Assessed Value</b>	97,880.00	97,880.00      -97,880.00
<b>Corrected SITUS</b>	4684 RIVEREDGE COV	<b>Taxable Value</b>	115,240.00	17,360.00      -97,880.00



## Municipality Corrections Report

2/1/2016 9:55 AM

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			Prior	Current	Difference
<b>PIN</b> R6085 285	<b>AIN</b> 0737429				
<b>Correction Start-End Date</b>	1/22/2016 1:12 PM - 1/25/2016 8:47 PM				
<b>Change Reason</b>	Adjusted for Market Conditions	<b>Land Market Value</b>	86,900.00	74,600.00	-12,300.00
<b>Prior Legal Party</b>	LINDSEY RANDY B ETAL	<b>Impr Market Value</b>	236,700.00	236,700.00	0.00
<b>Corrected Legal Party</b>	LINDSEY RANDY B ETAL	<b>Land Assessed Value</b>	34,760.00	29,840.00	-4,920.00
<b>Prior SITUS</b>	3500 LESTER CT	<b>Impr Assessed Value</b>	94,680.00	94,680.00	0.00
<b>Corrected SITUS</b>	3500 LESTER CT	<b>Taxable Value</b>	129,440.00	124,520.00	-4,920.00
<hr/>					
<b>Totals for Assessment Roll</b>	2011 Real Property ALL	<b>Land Market Value</b>	169,200.00	156,900.00	-12,300.00
<b>Number of Corrections</b>	3	<b>Impr Market Value</b>	758,500.00	497,000.00	-261,500.00
<b>Number of PINs Corrected</b>	3	<b>Land Assessed Value</b>	67,680.00	62,760.00	-4,920.00
		<b>Impr Assessed Value</b>	303,400.00	198,800.00	-104,600.00
		<b>Taxable Value</b>	371,080.00	261,560.00	-109,520.00
<hr/>					
<b>Totals for TAG</b>	01 COUNTY Unincorporated	<b>Land Market Value</b>	169,200.00	156,900.00	-12,300.00
		<b>Impr Market Value</b>	758,500.00	497,000.00	-261,500.00
<b>Number of Corrections</b>	3	<b>Land Assessed Value</b>	67,680.00	62,760.00	-4,920.00
<b>Number of PINs Corrected</b>	3	<b>Impr Assessed Value</b>	303,400.00	198,800.00	-104,600.00
		<b>Taxable Value</b>	371,080.00	261,560.00	-109,520.00

# Municipality Corrections Report

2/1/2016 9:55 AM

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TAG	06 LAWRENCEVILLE	Prior	Current	Difference
<b>Assessment Roll</b> 2011 Real Property ALL				
<b>PIN</b> R5114 100	<b>AIN</b> 0466719			
<b>Correction Start-End Date</b>	1/7/2016 3:51 PM - 1/10/2016 3:04 PM			
<b>Change Reason</b>	Adjusted for Market Conditions	<b>Land Market Value</b>	28,000.00	28,000.00
<b>Prior Legal Party</b>	SMITH ANNA R	<b>Impr Market Value</b>	84,500.00	75,100.00
<b>Corrected Legal Party</b>	SMITH ANNA R	<b>Land Assessed Value</b>	11,200.00	11,200.00
<b>Prior SITUS</b>	218 KING ARTHUR DR	<b>Impr Assessed Value</b>	33,800.00	30,040.00
<b>Corrected SITUS</b>	218 KING ARTHUR DR	<b>Taxable Value</b>	45,000.00	41,240.00
<b>Totals for Assessment Roll</b>	2011 Real Property ALL	<b>Land Market Value</b>	28,000.00	28,000.00
<b>Number of Corrections</b>	1	<b>Impr Market Value</b>	84,500.00	75,100.00
<b>Number of PINs Corrected</b>	1	<b>Land Assessed Value</b>	11,200.00	11,200.00
		<b>Impr Assessed Value</b>	33,800.00	30,040.00
		<b>Taxable Value</b>	45,000.00	41,240.00
<b>Totals for TAG</b>	06 LAWRENCEVILLE	<b>Land Market Value</b>	28,000.00	28,000.00
		<b>Impr Market Value</b>	84,500.00	75,100.00
<b>Number of Corrections</b>	1	<b>Land Assessed Value</b>	11,200.00	11,200.00
<b>Number of PINs Corrected</b>	1	<b>Impr Assessed Value</b>	33,800.00	30,040.00
		<b>Taxable Value</b>	45,000.00	41,240.00

# Municipality Corrections Report

2/1/2016 9:55 AM

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TAG	07 LILBURN	Prior	Current	Difference	
<b>Assessment Roll</b> 2011 Real Property ALL					
<b>PIN</b> R6148 011	<b>AIN</b> 0864714				
<b>Correction Start-End Date</b>	1/6/2016 3:26 PM - 1/10/2016 3:11 PM				
<b>Change Reason</b>	Land Size Changed	<b>Land Market Value</b>	253,800.00	289,100.00	35,300.00
<b>Prior Legal Party</b>	REAGIN KAREN CARGILE	<b>Impr Market Value</b>	133,800.00	0.00	-133,800.00
<b>Corrected Legal Party</b>	REAGIN KAREN CARGILE	<b>Land Assessed Value</b>	101,520.00	115,640.00	14,120.00
<b>Prior SITUS</b>	4615 WYNNE RUSSEL DR	<b>Impr Assessed Value</b>	53,520.00	0.00	-53,520.00
<b>Corrected SITUS</b>	4615 WYNNE RUSSELL DR	<b>Taxable Value</b>	155,040.00	115,640.00	-39,400.00
<b>Totals for Assessment Roll</b>	2011 Real Property ALL	<b>Land Market Value</b>	253,800.00	289,100.00	35,300.00
<b>Number of Corrections</b>	1	<b>Impr Market Value</b>	133,800.00	0.00	-133,800.00
<b>Number of PINs Corrected</b>	1	<b>Land Assessed Value</b>	101,520.00	115,640.00	14,120.00
		<b>Impr Assessed Value</b>	53,520.00	0.00	-53,520.00
		<b>Taxable Value</b>	155,040.00	115,640.00	-39,400.00
<b>Totals for TAG</b>	07 LILBURN	<b>Land Market Value</b>	253,800.00	289,100.00	35,300.00
		<b>Impr Market Value</b>	133,800.00	0.00	-133,800.00
<b>Number of Corrections</b>	1	<b>Land Assessed Value</b>	101,520.00	115,640.00	14,120.00
<b>Number of PINs Corrected</b>	1	<b>Impr Assessed Value</b>	53,520.00	0.00	-53,520.00
		<b>Taxable Value</b>	155,040.00	115,640.00	-39,400.00

# Municipality Corrections Report

2/1/2016 9:55 AM

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		Prior	Current	Difference	
<b>Totals for Report</b>		<b>Land Market Value</b>	451,000.00	474,000.00	23,000.00
<b>Number of Corrections</b>	5	<b>Impr Market Value</b>	976,800.00	572,100.00	-404,700.00
<b>Number of PINs Corrected</b>	5	<b>Land Assessed Value</b>	180,400.00	189,600.00	9,200.00
		<b>Impr Assessed Value</b>	390,720.00	228,840.00	-161,880.00
		<b>Taxable Value</b>	571,120.00	418,440.00	-152,680.00

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# Municipality Corrections Report

2/1/2016 9:53 AM

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Printed: 2/1/2016 9:53:30 AM  
 User: GC\JACTAXBATCH01\$  
 Report: Municipality Corrections Report

**Prior                  Current                  Difference**

## Criteria

**Tax Year:** 2012

**Change Reasons:** Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change

**Assessment Rolls:** 2012 Real Property ALL

**TAGS:** All

**From Correction End Date:** 12/30/2015

**To Correction End Date:** 1/31/2016

**TAG**                                  01    COUNTY Unincorporated

Assessment Roll	2012 Real Property ALL			
<b>PIN</b> R5219 062	<b>AIN</b> 33239221			
<b>Correction Start-End Date</b>	1/13/2016 2:37 PM - 1/18/2016 11:10 AM			
<b>Change Reason</b>	Adjusted for Market Conditions	<b>Land Market Value</b>	38,900.00	38,900.00      0.00
<b>Prior Legal Party</b>	DAILY MICHAEL A	<b>Impr Market Value</b>	277,100.00	260,300.00    -16,800.00
<b>Corrected Legal Party</b>	DAILY MICHAEL A	<b>Land Assessed Value</b>	15,560.00	15,560.00      0.00
<b>Prior SITUS</b>	922 NESTLING DR	<b>Impr Assessed Value</b>	110,840.00	104,120.00    -6,720.00
<b>Corrected SITUS</b>	922 NESTLING DR	<b>Taxable Value</b>	126,400.00	119,680.00    -6,720.00
<b>PIN</b> R6006 055	<b>AIN</b> 0585980			
<b>Correction Start-End Date</b>	1/5/2016 4:39 PM - 1/10/2016 3:01 PM			
<b>Change Reason</b>	Bld Added, Updated or Razed	<b>Land Market Value</b>	43,400.00	43,400.00      0.00
<b>Prior Legal Party</b>	AARM PROPERTIES	<b>Impr Market Value</b>	244,700.00	-244,700.00
<b>Corrected Legal Party</b>	AARM PROPERTIES	<b>Land Assessed Value</b>	17,360.00	17,360.00      0.00
<b>Prior SITUS</b>	4684 RIVEREDGE CV	<b>Impr Assessed Value</b>	97,880.00	-97,880.00
<b>Corrected SITUS</b>	4684 RIVEREDGE COV	<b>Taxable Value</b>	115,240.00	17,360.00    -97,880.00

## Municipality Corrections Report

2/1/2016 9:53 AM

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			Prior	Current	Difference
<b>PIN</b> R6085 285	<b>AIN</b> 0737429				
<b>Correction Start-End Date</b>	1/22/2016 1:12 PM - 1/25/2016 8:47 PM				
<b>Change Reason</b>	Adjusted for Market Conditions	<b>Land Market Value</b>	86,900.00	74,600.00	-12,300.00
<b>Prior Legal Party</b>	LINDSEY RANDY B ETAL	<b>Impr Market Value</b>	204,300.00	204,300.00	0.00
<b>Corrected Legal Party</b>	LINDSEY RANDY B ETAL	<b>Land Assessed Value</b>	34,760.00	29,840.00	-4,920.00
<b>Prior SITUS</b>	3500 LESTER CT	<b>Impr Assessed Value</b>	81,720.00	81,720.00	0.00
<b>Corrected SITUS</b>	3500 LESTER CT	<b>Taxable Value</b>	116,480.00	111,560.00	-4,920.00
<hr/>					
<b>Totals for Assessment Roll</b>	2012 Real Property ALL	<b>Land Market Value</b>	169,200.00	156,900.00	-12,300.00
<b>Number of Corrections</b>	3	<b>Impr Market Value</b>	726,100.00	464,600.00	-261,500.00
<b>Number of PINs Corrected</b>	3	<b>Land Assessed Value</b>	67,680.00	62,760.00	-4,920.00
		<b>Impr Assessed Value</b>	290,440.00	185,840.00	-104,600.00
		<b>Taxable Value</b>	358,120.00	248,600.00	-109,520.00
<hr/>					
<b>Totals for TAG</b>	01 COUNTY Unincorporated	<b>Land Market Value</b>	169,200.00	156,900.00	-12,300.00
		<b>Impr Market Value</b>	726,100.00	464,600.00	-261,500.00
<b>Number of Corrections</b>	3	<b>Land Assessed Value</b>	67,680.00	62,760.00	-4,920.00
<b>Number of PINs Corrected</b>	3	<b>Impr Assessed Value</b>	290,440.00	185,840.00	-104,600.00
		<b>Taxable Value</b>	358,120.00	248,600.00	-109,520.00

# Municipality Corrections Report

2/1/2016 9:53 AM

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TAG	06 LAWRENCEVILLE	Prior	Current	Difference
<b>Assessment Roll</b> 2012 Real Property ALL				
<b>PIN</b> R5114 100	<b>AIN</b> 0466719			
<b>Correction Start-End Date</b>	1/7/2016 3:51 PM - 1/10/2016 3:13 PM			
<b>Change Reason</b>	Adjusted for Market Conditions	<b>Land Market Value</b>	28,000.00	28,000.00
<b>Prior Legal Party</b>	SMITH ANNA R	<b>Impr Market Value</b>	84,500.00	75,100.00
<b>Corrected Legal Party</b>	SMITH ANNA R	<b>Land Assessed Value</b>	11,200.00	11,200.00
<b>Prior SITUS</b>	218 KING ARTHUR DR	<b>Impr Assessed Value</b>	33,800.00	30,040.00
<b>Corrected SITUS</b>	218 KING ARTHUR DR	<b>Taxable Value</b>	45,000.00	41,240.00
<b>Totals for Assessment Roll</b>	2012 Real Property ALL	<b>Land Market Value</b>	28,000.00	28,000.00
<b>Number of Corrections</b>	1	<b>Impr Market Value</b>	84,500.00	75,100.00
<b>Number of PINs Corrected</b>	1	<b>Land Assessed Value</b>	11,200.00	11,200.00
		<b>Impr Assessed Value</b>	33,800.00	30,040.00
		<b>Taxable Value</b>	45,000.00	41,240.00
<b>Totals for TAG</b>	06 LAWRENCEVILLE	<b>Land Market Value</b>	28,000.00	28,000.00
		<b>Impr Market Value</b>	84,500.00	75,100.00
<b>Number of Corrections</b>	1	<b>Land Assessed Value</b>	11,200.00	11,200.00
<b>Number of PINs Corrected</b>	1	<b>Impr Assessed Value</b>	33,800.00	30,040.00
		<b>Taxable Value</b>	45,000.00	41,240.00

# Municipality Corrections Report

2/1/2016 9:53 AM

Page 4 of 5

TAG	07 LILBURN	Prior	Current	Difference	
<b>Assessment Roll</b> 2012 Real Property ALL					
<b>PIN</b> R6148 011	<b>AIN</b> 0864714				
<b>Correction Start-End Date</b>	1/6/2016 3:26 PM - 1/10/2016 3:03 PM				
<b>Change Reason</b>	Land Size Changed	<b>Land Market Value</b>	253,800.00	289,100.00	35,300.00
<b>Prior Legal Party</b>	REAGIN KAREN CARGILE	<b>Impr Market Value</b>	133,800.00	0.00	-133,800.00
<b>Corrected Legal Party</b>	REAGIN KAREN CARGILE	<b>Land Assessed Value</b>	101,520.00	115,640.00	14,120.00
<b>Prior SITUS</b>	4615 WYNNE RUSSEL DR	<b>Impr Assessed Value</b>	53,520.00	0.00	-53,520.00
<b>Corrected SITUS</b>	4615 WYNNE RUSSELL DR	<b>Taxable Value</b>	155,040.00	115,640.00	-39,400.00
<b>Totals for Assessment Roll</b>	2012 Real Property ALL	<b>Land Market Value</b>	253,800.00	289,100.00	35,300.00
<b>Number of Corrections</b>	1	<b>Impr Market Value</b>	133,800.00	0.00	-133,800.00
<b>Number of PINs Corrected</b>	1	<b>Land Assessed Value</b>	101,520.00	115,640.00	14,120.00
		<b>Impr Assessed Value</b>	53,520.00	0.00	-53,520.00
		<b>Taxable Value</b>	155,040.00	115,640.00	-39,400.00
<b>Totals for TAG</b>	07 LILBURN	<b>Land Market Value</b>	253,800.00	289,100.00	35,300.00
		<b>Impr Market Value</b>	133,800.00	0.00	-133,800.00
<b>Number of Corrections</b>	1	<b>Land Assessed Value</b>	101,520.00	115,640.00	14,120.00
<b>Number of PINs Corrected</b>	1	<b>Impr Assessed Value</b>	53,520.00	0.00	-53,520.00
		<b>Taxable Value</b>	155,040.00	115,640.00	-39,400.00



# Municipality Corrections Report

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		Prior	Current	Difference	
<b>Totals for Report</b>		<b>Land Market Value</b>	451,000.00	474,000.00	23,000.00
<b>Number of Corrections</b>	5	<b>Impr Market Value</b>	944,400.00	539,700.00	-404,700.00
<b>Number of PINs Corrected</b>	5	<b>Land Assessed Value</b>	180,400.00	189,600.00	9,200.00
		<b>Impr Assessed Value</b>	377,760.00	215,880.00	-161,880.00
		<b>Taxable Value</b>	558,160.00	405,480.00	-152,680.00

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# Municipality Corrections Report

2/1/2016 9:51 AM

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**Prior                      Current                      Difference**

Printed: 2/1/2016 9:51:17 AM

User: GC\JACTAXBATCH01\$

Report: Municipality Corrections Report

## Criteria

**Tax Year:** 2013

**Change Reasons:** Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change

**Assessment Rolls:** 2013 Real Property ALL

**TAGS:** All

**From Correction End Date:** 12/30/2015

**To Correction End Date:** 1/31/2016

**TAG**                                      01      COUNTY Unincorporated

Assessment Roll	2013 Real Property ALL			
<b>PIN</b> R3002 759	<b>AIN</b> 3367383			
<b>Correction Start-End Date</b>	1/7/2016 3:51 PM - 1/10/2016 3:13 PM			
<b>Change Reason</b>	Adjusted for Market Conditions	<b>Land Market Value</b>	97,500.00	97,500.00      0.00
<b>Prior Legal Party</b>	GILL SARAB JIT SINGH	<b>Impr Market Value</b>	297,500.00	265,200.00      -32,300.00
<b>Corrected Legal Party</b>	GILL SARAB JIT SINGH	<b>Land Assessed Value</b>	39,000.00	39,000.00      0.00
<b>Prior SITUS</b>	3885 GREENSIDE CT	<b>Impr Assessed Value</b>	119,000.00	106,080.00      -12,920.00
<b>Corrected SITUS</b>	3885 GREENSIDE CT	<b>Taxable Value</b>	158,000.00	145,080.00      -12,920.00
<b>PIN</b> R5219 062	<b>AIN</b> 33239221			
<b>Correction Start-End Date</b>	1/13/2016 2:37 PM - 1/18/2016 11:11 AM			
<b>Change Reason</b>	Adjusted for Market Conditions	<b>Land Market Value</b>	38,900.00	38,900.00      0.00
<b>Prior Legal Party</b>	DAILY MICHAEL A	<b>Impr Market Value</b>	277,100.00	260,300.00      -16,800.00
<b>Corrected Legal Party</b>	DAILY MICHAEL A	<b>Land Assessed Value</b>	15,560.00	15,560.00      0.00
<b>Prior SITUS</b>	922 NESTLING DR	<b>Impr Assessed Value</b>	110,840.00	104,120.00      -6,720.00
<b>Corrected SITUS</b>	922 NESTLING DR	<b>Taxable Value</b>	126,400.00	119,680.00      -6,720.00

## Municipality Corrections Report

2/1/2016 9:51 AM

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			Prior	Current	Difference
<b>PIN</b> R6006 055	<b>AIN</b> 0585980				
<b>Correction Start-End Date</b>	1/5/2016 4:39 PM - 1/10/2016 3:05 PM				
<b>Change Reason</b>	Bld Added, Updated or Razed	<b>Land Market Value</b>	25,000.00	25,000.00	0.00
<b>Prior Legal Party</b>	AARM PROPERTIES	<b>Impr Market Value</b>	187,000.00		-187,000.00
<b>Corrected Legal Party</b>	AARM PROPERTIES	<b>Land Assessed Value</b>	10,000.00	10,000.00	0.00
<b>Prior SITUS</b>	4684 RIVEREDGE CV	<b>Impr Assessed Value</b>	74,800.00		-74,800.00
<b>Corrected SITUS</b>	4684 RIVEREDGE COV	<b>Taxable Value</b>	84,800.00	10,000.00	-74,800.00
<hr/>					
<b>PIN</b> R6085 285	<b>AIN</b> 0737429				
<b>Correction Start-End Date</b>	1/22/2016 1:12 PM - 1/25/2016 8:48 PM				
<b>Change Reason</b>	Adjusted for Market Conditions	<b>Land Market Value</b>	86,900.00	74,600.00	-12,300.00
<b>Prior Legal Party</b>	LINDSEY RANDY B ETAL	<b>Impr Market Value</b>	204,300.00	204,300.00	0.00
<b>Corrected Legal Party</b>	LINDSEY RANDY B ETAL	<b>Land Assessed Value</b>	34,760.00	29,840.00	-4,920.00
<b>Prior SITUS</b>	3500 LESTER CT	<b>Impr Assessed Value</b>	81,720.00	81,720.00	0.00
<b>Corrected SITUS</b>	3500 LESTER CT	<b>Taxable Value</b>	116,480.00	111,560.00	-4,920.00
<hr/>					
<b>Totals for Assessment Roll</b>	2013 Real Property ALL	<b>Land Market Value</b>	248,300.00	236,000.00	-12,300.00
<b>Number of Corrections</b>	4	<b>Impr Market Value</b>	965,900.00	729,800.00	-236,100.00
<b>Number of PINs Corrected</b>	4	<b>Land Assessed Value</b>	99,320.00	94,400.00	-4,920.00
		<b>Impr Assessed Value</b>	386,360.00	291,920.00	-94,440.00
		<b>Taxable Value</b>	485,680.00	386,320.00	-99,360.00
<hr/>					
<b>Totals for TAG</b>	01 COUNTY Unincorporated	<b>Land Market Value</b>	248,300.00	236,000.00	-12,300.00
		<b>Impr Market Value</b>	965,900.00	729,800.00	-236,100.00
<b>Number of Corrections</b>	4	<b>Land Assessed Value</b>	99,320.00	94,400.00	-4,920.00
<b>Number of PINs Corrected</b>	4	<b>Impr Assessed Value</b>	386,360.00	291,920.00	-94,440.00
		<b>Taxable Value</b>	485,680.00	386,320.00	-99,360.00

# Municipality Corrections Report

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TAG	06 LAWRENCEVILLE	Prior	Current	Difference
<b>Assessment Roll</b> 2013 Real Property ALL				
<b>PIN</b> R5114 100	<b>AIN</b> 0466719			
<b>Correction Start-End Date</b>	1/7/2016 3:51 PM - 1/10/2016 3:09 PM			
<b>Change Reason</b>	Adjusted for Market Conditions	<b>Land Market Value</b>	28,000.00	28,000.00
<b>Prior Legal Party</b>	SMITH ANNA R	<b>Impr Market Value</b>	84,500.00	75,100.00
<b>Corrected Legal Party</b>	SMITH ANNA R	<b>Land Assessed Value</b>	11,200.00	11,200.00
<b>Prior SITUS</b>	218 KING ARTHUR DR	<b>Impr Assessed Value</b>	33,800.00	30,040.00
<b>Corrected SITUS</b>	218 KING ARTHUR DR	<b>Taxable Value</b>	45,000.00	41,240.00
<b>Totals for Assessment Roll</b>	2013 Real Property ALL	<b>Land Market Value</b>	28,000.00	28,000.00
<b>Number of Corrections</b>	1	<b>Impr Market Value</b>	84,500.00	75,100.00
<b>Number of PINs Corrected</b>	1	<b>Land Assessed Value</b>	11,200.00	11,200.00
		<b>Impr Assessed Value</b>	33,800.00	30,040.00
		<b>Taxable Value</b>	45,000.00	41,240.00
<b>Totals for TAG</b>	06 LAWRENCEVILLE	<b>Land Market Value</b>	28,000.00	28,000.00
		<b>Impr Market Value</b>	84,500.00	75,100.00
<b>Number of Corrections</b>	1	<b>Land Assessed Value</b>	11,200.00	11,200.00
<b>Number of PINs Corrected</b>	1	<b>Impr Assessed Value</b>	33,800.00	30,040.00
		<b>Taxable Value</b>	45,000.00	41,240.00

# Municipality Corrections Report

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TAG	07 LILBURN	Prior	Current	Difference
<b>Assessment Roll</b>				
	2013 Real Property ALL			
<b>PIN</b>	R6148 011	<b>AIN</b>	0864714	
<b>Correction Start-End Date</b>	1/6/2016 3:26 PM - 1/10/2016 3:05 PM			
<b>Change Reason</b>	Land Size Changed	<b>Land Market Value</b>	253,800.00	289,100.00
<b>Prior Legal Party</b>	REAGIN KAREN CARGILE	<b>Impr Market Value</b>	133,800.00	0.00
<b>Corrected Legal Party</b>	REAGIN KAREN CARGILE	<b>Land Assessed Value</b>	101,520.00	115,640.00
<b>Prior SITUS</b>	4615 WYNNE RUSSEL DR	<b>Impr Assessed Value</b>	53,520.00	0.00
<b>Corrected SITUS</b>	4615 WYNNE RUSSELL DR	<b>Taxable Value</b>	155,040.00	115,640.00
<b>Totals for Assessment Roll</b>	2013 Real Property ALL	<b>Land Market Value</b>	253,800.00	289,100.00
<b>Number of Corrections</b>	1	<b>Impr Market Value</b>	133,800.00	0.00
<b>Number of PINs Corrected</b>	1	<b>Land Assessed Value</b>	101,520.00	115,640.00
		<b>Impr Assessed Value</b>	53,520.00	0.00
		<b>Taxable Value</b>	155,040.00	115,640.00
<b>Totals for TAG</b>	07 LILBURN	<b>Land Market Value</b>	253,800.00	289,100.00
		<b>Impr Market Value</b>	133,800.00	0.00
<b>Number of Corrections</b>	1	<b>Land Assessed Value</b>	101,520.00	115,640.00
<b>Number of PINs Corrected</b>	1	<b>Impr Assessed Value</b>	53,520.00	0.00
		<b>Taxable Value</b>	155,040.00	115,640.00

# Municipality Corrections Report

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TAG	10 SNELLVILLE	Prior	Current	Difference
<b>Assessment Roll</b>				
2013 Real Property ALL				
<b>PIN</b>	R5092 667	<b>AIN</b>	33312642	
<b>Correction Start-End Date</b>	1/7/2016 3:51 PM - 1/10/2016 3:14 PM			
<b>Change Reason</b>	Adjusted for Market Conditions			
<b>Prior Legal Party</b>	CLEMENTS VANCE	<b>Land Market Value</b>	13,500.00	2,500.00
<b>Corrected Legal Party</b>	CLEMENTS VANCE	<b>Impr Market Value</b>		0.00
<b>Prior SITUS</b>	CREEKWOOD DR	<b>Land Assessed Value</b>	5,400.00	1,000.00
<b>Corrected SITUS</b>	CREEKWOOD DR	<b>Impr Assessed Value</b>		0.00
<b>Totals for Assessment Roll</b>	2013 Real Property ALL	<b>Land Market Value</b>	13,500.00	2,500.00
<b>Number of Corrections</b>	1	<b>Impr Market Value</b>		0.00
<b>Number of PINs Corrected</b>	1	<b>Land Assessed Value</b>	5,400.00	1,000.00
		<b>Impr Assessed Value</b>		0.00
		<b>Taxable Value</b>	5,400.00	1,000.00
<b>Totals for TAG</b>	10 SNELLVILLE	<b>Land Market Value</b>	13,500.00	2,500.00
		<b>Impr Market Value</b>		0.00
<b>Number of Corrections</b>	1	<b>Land Assessed Value</b>	5,400.00	1,000.00
<b>Number of PINs Corrected</b>	1	<b>Impr Assessed Value</b>		0.00
		<b>Taxable Value</b>	5,400.00	1,000.00

# Municipality Corrections Report

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		Prior	Current	Difference	
<b>Totals for Report</b>		<b>Land Market Value</b>	543,600.00	555,600.00	12,000.00
<b>Number of Corrections</b>	7	<b>Impr Market Value</b>	1,184,200.00	804,900.00	-379,300.00
<b>Number of PINs Corrected</b>	7	<b>Land Assessed Value</b>	217,440.00	222,240.00	4,800.00
		<b>Impr Assessed Value</b>	473,680.00	321,960.00	-151,720.00
		<b>Taxable Value</b>	691,120.00	544,200.00	-146,920.00

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# Municipality Corrections Report

2/1/2016 9:52 AM

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Prior

Current

Difference

Printed: 2/1/2016 9:52:35 AM

User: GC\JACTAXBATCH01\$

Report: Municipality Corrections Report

## Criteria

**Tax Year:** 2013

**Change Reasons:** Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change, Personal Property Change Value

**Assessment Rolls:** 2013 Personal Property ALL

**TAGS:** All

**From Correction End Date:** 12/30/2015

**To Correction End Date:** 1/31/2016



# Municipality Corrections Report

2/1/2016 9:52 AM

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TAG	01 COUNTY Unincorporated	Prior	Current	Difference
<hr/>				
<b>Assessment Roll</b>	2013 Personal Property ALL			
<b>PIN</b> M210199	<b>AIN</b> 33311779			
<b>Correction Start-End Date</b>	1/7/2016 12:58 PM - 1/10/2016 2:51 PM			
<b>Change Reason</b>	Deactivated Parcel			
<b>Prior Legal Party</b>	PETERSHAGEN BRIAN			
<b>Corrected Legal Party</b>	PETERSHAGEN BRIAN			
<b>Prior SITUS</b>	UNINCORP GWINNETT CO			
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO			
		<b>Land Market Value</b>	0.00	0.00
		<b>Impr Market Value</b>	600.00	0.00
		<b>Land Assessed Value</b>	0.00	-600.00
		<b>Impr Assessed Value</b>	240.00	0.00
		<b>Taxable Value</b>	0.00	-240.00
			0.00	0.00
<b>Totals for Assessment Roll</b>	2013 Personal Property ALL			
<b>Number of Corrections</b>	1			
<b>Number of PINs Corrected</b>	1			
		<b>Land Market Value</b>	0.00	0.00
		<b>Impr Market Value</b>	600.00	0.00
		<b>Land Assessed Value</b>	0.00	-600.00
		<b>Impr Assessed Value</b>	240.00	0.00
		<b>Taxable Value</b>	0.00	-240.00
			0.00	0.00
<b>Totals for TAG</b>	01 COUNTY Unincorporated			
		<b>Land Market Value</b>	0.00	0.00
		<b>Impr Market Value</b>	600.00	0.00
		<b>Land Assessed Value</b>	0.00	-600.00
		<b>Impr Assessed Value</b>	240.00	0.00
		<b>Taxable Value</b>	0.00	-240.00
			0.00	0.00

# Municipality Corrections Report

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		Prior	Current	Difference
<b>Totals for Report</b>				
			0.00	0.00
<b>Number of Corrections</b>	1	600.00	0.00	-600.00
			0.00	0.00
<b>Number of PINs Corrected</b>	1	240.00	0.00	-240.00
			0.00	0.00
			0.00	0.00

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# Municipality Corrections Report

2/1/2016 9:47 AM

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Printed: 2/1/2016 9:47:43 AM  
 User: GC\JACTAXBATCH01\$  
 Report: Municipality Corrections Report

**Prior                  Current                  Difference**

## Criteria

**Tax Year:** 2014

**Change Reasons:** Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change

**Assessment Rolls:** 2014 Real Property ALL

**TAGS:** All

**From Correction End Date:** 12/30/2015

**To Correction End Date:** 1/31/2016

**TAG**                                  01      COUNTY Unincorporated

Assessment Roll	2014 Real Property ALL			
<b>PIN</b> R3002 759	<b>AIN</b> 3367383			
<b>Correction Start-End Date</b>	1/7/2016 3:51 PM - 1/10/2016 3:14 PM			
<b>Change Reason</b>	Adjusted for Market Conditions	<b>Land Market Value</b>	97,500.00	97,500.00      0.00
<b>Prior Legal Party</b>	GILL SARAB JIT SINGH	<b>Impr Market Value</b>	314,800.00	283,100.00      -31,700.00
<b>Corrected Legal Party</b>	GILL SARAB JIT SINGH	<b>Land Assessed Value</b>	39,000.00	39,000.00      0.00
<b>Prior SITUS</b>	3885 GREENSIDE CT	<b>Impr Assessed Value</b>	125,920.00	113,240.00      -12,680.00
<b>Corrected SITUS</b>	3885 GREENSIDE CT	<b>Taxable Value</b>	164,920.00	152,240.00      -12,680.00
<b>PIN</b> R5219 062	<b>AIN</b> 33239221			
<b>Correction Start-End Date</b>	1/13/2016 2:37 PM - 1/18/2016 11:13 AM			
<b>Change Reason</b>	Adjusted for Market Conditions	<b>Land Market Value</b>	40,000.00	40,000.00      0.00
<b>Prior Legal Party</b>	DAILY MICHAEL A	<b>Impr Market Value</b>	276,300.00	259,500.00      -16,800.00
<b>Corrected Legal Party</b>	DAILY MICHAEL A	<b>Land Assessed Value</b>	16,000.00	16,000.00      0.00
<b>Prior SITUS</b>	922 NESTLING DR	<b>Impr Assessed Value</b>	110,520.00	103,800.00      -6,720.00
<b>Corrected SITUS</b>	922 NESTLING DR	<b>Taxable Value</b>	126,520.00	119,800.00      -6,720.00

# Municipality Corrections Report

2/1/2016 9:47 AM

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			Prior	Current	Difference
<b>PIN</b> R6006 055	<b>AIN</b> 0585980				
<b>Correction Start-End Date</b>	1/5/2016 4:39 PM - 1/10/2016 3:02 PM				
<b>Change Reason</b>	Bld Added, Updated or Razed	<b>Land Market Value</b>	25,000.00	25,000.00	0.00
<b>Prior Legal Party</b>	AARM PROPERTIES	<b>Impr Market Value</b>	187,000.00		-187,000.00
<b>Corrected Legal Party</b>	AARM PROPERTIES	<b>Land Assessed Value</b>	10,000.00	10,000.00	0.00
<b>Prior SITUS</b>	4684 RIVEREDGE CV	<b>Impr Assessed Value</b>	74,800.00		-74,800.00
<b>Corrected SITUS</b>	4684 RIVEREDGE COV	<b>Taxable Value</b>	84,800.00	10,000.00	-74,800.00
<hr/>					
<b>PIN</b> R6085 285	<b>AIN</b> 0737429				
<b>Correction Start-End Date</b>	1/22/2016 1:12 PM - 1/25/2016 8:48 PM				
<b>Change Reason</b>	Adjusted for Market Conditions	<b>Land Market Value</b>	76,900.00	66,000.00	-10,900.00
<b>Prior Legal Party</b>	LINDSEY RANDY B ETAL	<b>Impr Market Value</b>	224,300.00	224,300.00	0.00
<b>Corrected Legal Party</b>	LINDSEY RANDY B ETAL	<b>Land Assessed Value</b>	30,760.00	26,400.00	-4,360.00
<b>Prior SITUS</b>	3500 LESTER CT	<b>Impr Assessed Value</b>	89,720.00	89,720.00	0.00
<b>Corrected SITUS</b>	3500 LESTER CT	<b>Taxable Value</b>	120,480.00	116,120.00	-4,360.00
<hr/>					
<b>Totals for Assessment Roll</b>	2014 Real Property ALL	<b>Land Market Value</b>	239,400.00	228,500.00	-10,900.00
<b>Number of Corrections</b>	4	<b>Impr Market Value</b>	1,002,400.00	766,900.00	-235,500.00
<b>Number of PINs Corrected</b>	4	<b>Land Assessed Value</b>	95,760.00	91,400.00	-4,360.00
		<b>Impr Assessed Value</b>	400,960.00	306,760.00	-94,200.00
		<b>Taxable Value</b>	496,720.00	398,160.00	-98,560.00
<hr/>					
<b>Totals for TAG</b>	01 COUNTY Unincorporated	<b>Land Market Value</b>	239,400.00	228,500.00	-10,900.00
		<b>Impr Market Value</b>	1,002,400.00	766,900.00	-235,500.00
<b>Number of Corrections</b>	4	<b>Land Assessed Value</b>	95,760.00	91,400.00	-4,360.00
<b>Number of PINs Corrected</b>	4	<b>Impr Assessed Value</b>	400,960.00	306,760.00	-94,200.00
		<b>Taxable Value</b>	496,720.00	398,160.00	-98,560.00

# Municipality Corrections Report

2/1/2016 9:47 AM

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TAG	06 LAWRENCEVILLE	Prior	Current	Difference
<b>Assessment Roll</b> 2014 Real Property ALL				
<b>PIN</b> R5114 100	<b>AIN</b> 0466719			
<b>Correction Start-End Date</b>	1/7/2016 3:51 PM - 1/10/2016 3:13 PM			
<b>Change Reason</b>	Adjusted for Market Conditions	<b>Land Market Value</b>	28,000.00	28,000.00
<b>Prior Legal Party</b>	SMITH ANNA R	<b>Impr Market Value</b>	91,500.00	82,100.00
<b>Corrected Legal Party</b>	SMITH ANNA R	<b>Land Assessed Value</b>	11,200.00	11,200.00
<b>Prior SITUS</b>	218 KING ARTHUR DR	<b>Impr Assessed Value</b>	36,600.00	32,840.00
<b>Corrected SITUS</b>	218 KING ARTHUR DR	<b>Taxable Value</b>	47,800.00	44,040.00
<b>Totals for Assessment Roll</b>	2014 Real Property ALL	<b>Land Market Value</b>	28,000.00	28,000.00
<b>Number of Corrections</b>	1	<b>Impr Market Value</b>	91,500.00	82,100.00
<b>Number of PINs Corrected</b>	1	<b>Land Assessed Value</b>	11,200.00	11,200.00
		<b>Impr Assessed Value</b>	36,600.00	32,840.00
		<b>Taxable Value</b>	47,800.00	44,040.00
<b>Totals for TAG</b>	06 LAWRENCEVILLE	<b>Land Market Value</b>	28,000.00	28,000.00
		<b>Impr Market Value</b>	91,500.00	82,100.00
<b>Number of Corrections</b>	1	<b>Land Assessed Value</b>	11,200.00	11,200.00
<b>Number of PINs Corrected</b>	1	<b>Impr Assessed Value</b>	36,600.00	32,840.00
		<b>Taxable Value</b>	47,800.00	44,040.00

# Municipality Corrections Report

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TAG	07 LILBURN	Prior	Current	Difference	
<b>Assessment Roll</b> 2014 Real Property ALL					
<b>PIN</b> R6148 011	<b>AIN</b> 0864714				
<b>Correction Start-End Date</b>	1/6/2016 3:26 PM - 1/10/2016 3:08 PM				
<b>Change Reason</b>	Land Size Changed	<b>Land Market Value</b>	253,800.00	289,100.00	35,300.00
<b>Prior Legal Party</b>	REAGIN KAREN CARGILE	<b>Impr Market Value</b>	133,800.00	0.00	-133,800.00
<b>Corrected Legal Party</b>	REAGIN KAREN CARGILE	<b>Land Assessed Value</b>	101,520.00	115,640.00	14,120.00
<b>Prior SITUS</b>	4615 WYNNE RUSSEL DR	<b>Impr Assessed Value</b>	53,520.00	0.00	-53,520.00
<b>Corrected SITUS</b>	4615 WYNNE RUSSELL DR	<b>Taxable Value</b>	155,040.00	115,640.00	-39,400.00
<b>Totals for Assessment Roll</b>	2014 Real Property ALL	<b>Land Market Value</b>	253,800.00	289,100.00	35,300.00
<b>Number of Corrections</b>	1	<b>Impr Market Value</b>	133,800.00	0.00	-133,800.00
<b>Number of PINs Corrected</b>	1	<b>Land Assessed Value</b>	101,520.00	115,640.00	14,120.00
		<b>Impr Assessed Value</b>	53,520.00	0.00	-53,520.00
		<b>Taxable Value</b>	155,040.00	115,640.00	-39,400.00
<b>Totals for TAG</b>	07 LILBURN	<b>Land Market Value</b>	253,800.00	289,100.00	35,300.00
		<b>Impr Market Value</b>	133,800.00	0.00	-133,800.00
<b>Number of Corrections</b>	1	<b>Land Assessed Value</b>	101,520.00	115,640.00	14,120.00
<b>Number of PINs Corrected</b>	1	<b>Impr Assessed Value</b>	53,520.00	0.00	-53,520.00
		<b>Taxable Value</b>	155,040.00	115,640.00	-39,400.00

# Municipality Corrections Report

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TAG	10 SNELLVILLE	Prior	Current	Difference
<b>Assessment Roll</b>		2014 Real Property ALL		
<b>PIN</b>	R5092 667	<b>AIN</b>	33312642	
<b>Correction Start-End Date</b>	1/7/2016 3:51 PM - 1/10/2016 3:03 PM			
<b>Change Reason</b>	Adjusted for Market Conditions			
<b>Prior Legal Party</b>	CLEMENTS VANCE	<b>Land Market Value</b>	22,500.00	2,500.00
<b>Corrected Legal Party</b>	CLEMENTS VANCE	<b>Impr Market Value</b>		0.00
<b>Prior SITUS</b>	CREEKWOOD DR	<b>Land Assessed Value</b>	9,000.00	1,000.00
<b>Corrected SITUS</b>	CREEKWOOD DR	<b>Impr Assessed Value</b>		0.00
<b>Totals for Assessment Roll</b>	2014 Real Property ALL	<b>Taxable Value</b>	9,000.00	1,000.00
<b>Number of Corrections</b>	1	<b>Land Market Value</b>	22,500.00	2,500.00
<b>Number of PINs Corrected</b>	1	<b>Impr Market Value</b>		0.00
		<b>Land Assessed Value</b>	9,000.00	1,000.00
		<b>Impr Assessed Value</b>		0.00
		<b>Taxable Value</b>	9,000.00	1,000.00
<b>Totals for TAG</b>	10 SNELLVILLE	<b>Land Market Value</b>	22,500.00	2,500.00
<b>Number of Corrections</b>	1	<b>Impr Market Value</b>		0.00
<b>Number of PINs Corrected</b>	1	<b>Land Assessed Value</b>	9,000.00	1,000.00
		<b>Impr Assessed Value</b>		0.00
		<b>Taxable Value</b>	9,000.00	1,000.00

# Municipality Corrections Report

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		Prior	Current	Difference	
<b>Totals for Report</b>		<b>Land Market Value</b>	543,700.00	548,100.00	4,400.00
<b>Number of Corrections</b>	7	<b>Impr Market Value</b>	1,227,700.00	849,000.00	-378,700.00
<b>Number of PINs Corrected</b>	7	<b>Land Assessed Value</b>	217,480.00	219,240.00	1,760.00
		<b>Impr Assessed Value</b>	491,080.00	339,600.00	-151,480.00
		<b>Taxable Value</b>	708,560.00	558,840.00	-149,720.00

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# Municipality Corrections Report

2/1/2016 9:49 AM

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**Prior                  Current                  Difference**

Printed: 2/1/2016 9:49:31 AM

User: GC\JACTAXBATCH01\$

Report: Municipality Corrections Report

## Criteria

**Tax Year:** 2014

**Change Reasons:** Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change, Personal Property Change Value

**Assessment Rolls:** 2014 Personal Property ALL

**TAGS:** All

**From Correction End Date:** 12/30/2015

**To Correction End Date:** 1/31/2016

**TAG**                                  01    COUNTY Unincorporated

Assessment Roll			
<hr/>			
<b>Assessment Roll</b>	2014 Personal Property ALL		
<hr/>			
<b>PIN</b> B420384	<b>AIN</b> 33315730		
<b>Correction Start-End Date</b>	1/21/2016 10:48 AM - 1/25/2016 8:32 PM		
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>	0.00                  0.00
<b>Prior Legal Party</b>	MUN FAMILY	<b>Impr Market Value</b>	37,941.00                  0.00                  -37,941.00
<b>Corrected Legal Party</b>	MUN FAMILY	<b>Land Assessed Value</b>	0.00                  0.00
<b>Prior SITUS</b>	3473 OLD NORCROSS RD STE 207	<b>Impr Assessed Value</b>	15,180.00                  0.00                  -15,180.00
<b>Corrected SITUS</b>	3473 OLD NORCROSS RD STE 207	<b>Taxable Value</b>	15,180.00                  0.00                  -15,180.00
<hr/>			
<b>PIN</b> M201402921	<b>AIN</b> 33330916		
<b>Correction Start-End Date</b>	1/6/2016 10:22 AM - 1/10/2016 2:56 PM		
<b>Change Reason</b>	Personal Property Change Value	<b>Land Market Value</b>	0.00
<b>Prior Legal Party</b>	DURHAM KEITH J	<b>Impr Market Value</b>	30,000.00                  -30,000.00
<b>Corrected Legal Party</b>	DURHAM KEITH J	<b>Land Assessed Value</b>	0.00
<b>Prior SITUS</b>	590 CATTAIL IVES RD	<b>Impr Assessed Value</b>	12,000.00                  -12,000.00
<b>Corrected SITUS</b>	590 CATTAIL IVES RD	<b>Taxable Value</b>	12,000.00                  -12,000.00

## Municipality Corrections Report

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		Prior	Current	Difference
<b>PIN</b>	M201403071	<b>AIN</b>	33331066	
<b>Correction Start-End Date</b>	1/6/2016 1:55 PM - 1/10/2016 2:50 PM			
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>	0.00	0.00
<b>Prior Legal Party</b>	JARUSINSKI JADD	<b>Impr Market Value</b>	9,390.00	-9,390.00
<b>Corrected Legal Party</b>	JARUSINSKI JADD	<b>Land Assessed Value</b>	0.00	0.00
<b>Prior SITUS</b>	1384 YORKTOWN DR	<b>Impr Assessed Value</b>	3,760.00	-3,760.00
<b>Corrected SITUS</b>	1384 YORKTOWN DR	<b>Taxable Value</b>	3,760.00	-3,760.00
<hr/>				
<b>PIN</b>	M210199	<b>AIN</b>	33311779	
<b>Correction Start-End Date</b>	1/7/2016 12:58 PM - 1/10/2016 2:51 PM			
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>	0.00	0.00
<b>Prior Legal Party</b>	PETERSHAGEN BRIAN	<b>Impr Market Value</b>	600.00	-600.00
<b>Corrected Legal Party</b>	PETERSHAGEN BRIAN	<b>Land Assessed Value</b>	0.00	0.00
<b>Prior SITUS</b>	UNINCORP GWINNETT CO	<b>Impr Assessed Value</b>	240.00	-240.00
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO	<b>Taxable Value</b>	0.00	0.00
<hr/>				
<b>PIN</b>	M231048	<b>AIN</b>	33323539	
<b>Correction Start-End Date</b>	1/7/2016 1:21 PM - 1/10/2016 2:51 PM			
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>	0.00	0.00
<b>Prior Legal Party</b>	CARSCADDON BEN W	<b>Impr Market Value</b>	46,000.00	-46,000.00
<b>Corrected Legal Party</b>	CARSCADDON BEN W	<b>Land Assessed Value</b>	0.00	0.00
<b>Prior SITUS</b>	UNINCORP GWINNETT CO	<b>Impr Assessed Value</b>	18,400.00	-18,400.00
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO	<b>Taxable Value</b>	18,400.00	-18,400.00
<hr/>				
<b>Totals for Assessment Roll</b>	2014 Personal Property ALL		<b>Land Market Value</b>	0.00
<b>Number of Corrections</b>	5		<b>Impr Market Value</b>	123,931.00
			<b>Land Assessed Value</b>	0.00
<b>Number of PINs Corrected</b>	5		<b>Impr Assessed Value</b>	49,580.00
			<b>Taxable Value</b>	49,340.00
<hr/>				
<b>Totals for TAG</b>	01	COUNTY Unincorporated	<b>Land Market Value</b>	0.00
			<b>Impr Market Value</b>	123,931.00
<b>Number of Corrections</b>	5		<b>Land Assessed Value</b>	0.00
<b>Number of PINs Corrected</b>	5		<b>Impr Assessed Value</b>	49,580.00
			<b>Taxable Value</b>	49,340.00

# Municipality Corrections Report

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TAG	06 LAWRENCEVILLE	Prior	Current	Difference
<b>Assessment Roll</b> 2014 Personal Property ALL				
<b>PIN</b> B420853	<b>AIN</b> 33316199			
<b>Correction Start-End Date</b>	1/8/2016 5:01 PM - 1/18/2016 11:13 AM			
<b>Change Reason</b>	Personal Property Change Value			
<b>Prior Legal Party</b>	LOCAL REPUBLIC LLC	<b>Land Market Value</b>		0.00
<b>Corrected Legal Party</b>	LOCAL REPUBLIC LLC	<b>Impr Market Value</b>	27,715.00	46,466.00
<b>Prior SITUS</b>	225 WEST CROGAN ST	<b>Land Assessed Value</b>		18,751.00
<b>Corrected SITUS</b>	225 W CROGAN ST	<b>Impr Assessed Value</b>	11,090.00	18,590.00
		<b>Taxable Value</b>	11,090.00	18,590.00
<b>Totals for Assessment Roll</b>	2014 Personal Property ALL	<b>Land Market Value</b>		0.00
<b>Number of Corrections</b>	1	<b>Impr Market Value</b>	27,715.00	46,466.00
<b>Number of PINs Corrected</b>	1	<b>Land Assessed Value</b>		0.00
		<b>Impr Assessed Value</b>	11,090.00	18,590.00
		<b>Taxable Value</b>	11,090.00	18,590.00
<b>Totals for TAG</b>	06 LAWRENCEVILLE	<b>Land Market Value</b>		0.00
		<b>Impr Market Value</b>	27,715.00	46,466.00
<b>Number of Corrections</b>	1	<b>Land Assessed Value</b>		0.00
<b>Number of PINs Corrected</b>	1	<b>Impr Assessed Value</b>	11,090.00	18,590.00
		<b>Taxable Value</b>	11,090.00	18,590.00

# Municipality Corrections Report

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TAG	09 NORCROSS	Prior	Current	Difference
<b>Assessment Roll</b>		2014 Personal Property ALL		
<b>PIN</b>	B430423	<b>AIN</b>	33321345	
<b>Correction Start-End Date</b>	1/20/2016 4:09 PM - 1/25/2016 8:31 PM			
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>	0.00	0.00
<b>Prior Legal Party</b>	SAS MART LLC	<b>Impr Market Value</b>	19,319.00	0.00
<b>Corrected Legal Party</b>	SAS MART LLC	<b>Land Assessed Value</b>	0.00	-19,319.00
<b>Prior SITUS</b>	6367 JIMMY CARTER BLVD	<b>Impr Assessed Value</b>	7,730.00	0.00
<b>Corrected SITUS</b>	2012 WHITFIELD LN	<b>Taxable Value</b>	7,730.00	0.00
<b>PIN</b>	F000457	<b>AIN</b>	33300264	
<b>Correction Start-End Date</b>	1/21/2016 11:27 AM - 1/25/2016 8:42 PM			
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>	0.00	0.00
<b>Prior Legal Party</b>	UNITED CENTRAL BANK	<b>Impr Market Value</b>	33,779.00	0.00
<b>Corrected Legal Party</b>	UNITED CENTRAL BANK	<b>Land Assessed Value</b>	0.00	-33,779.00
<b>Prior SITUS</b>	5675 JIMMY CARTER BLVD STE 103	<b>Impr Assessed Value</b>	13,510.00	0.00
<b>Corrected SITUS</b>	5675 JIMMY CARTER BLVD STE 103	<b>Taxable Value</b>	13,510.00	0.00
<b>Totals for Assessment Roll</b>	2014 Personal Property ALL		<b>Land Market Value</b>	0.00
<b>Number of Corrections</b>	2		<b>Impr Market Value</b>	53,098.00
<b>Number of PINs Corrected</b>	2		<b>Land Assessed Value</b>	0.00
			<b>Impr Assessed Value</b>	21,240.00
			<b>Taxable Value</b>	21,240.00
<b>Totals for TAG</b>	09 NORCROSS	<b>Land Market Value</b>	0.00	0.00
<b>Number of Corrections</b>	2	<b>Impr Market Value</b>	53,098.00	0.00
<b>Number of PINs Corrected</b>	2	<b>Land Assessed Value</b>	0.00	0.00
		<b>Impr Assessed Value</b>	21,240.00	0.00
		<b>Taxable Value</b>	21,240.00	0.00

# Municipality Corrections Report

2/1/2016 9:49 AM

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		Prior	Current	Difference
<b>Totals for Report</b>				
		<b>Land Market Value</b>	0.00	0.00
<b>Number of Corrections</b>	8	<b>Impr Market Value</b>	204,744.00	-158,278.00
		<b>Land Assessed Value</b>	0.00	0.00
<b>Number of PINs Corrected</b>	8	<b>Impr Assessed Value</b>	81,910.00	-63,320.00
		<b>Taxable Value</b>	81,670.00	-63,080.00

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# Municipality Corrections Report

2/1/2016 9:40 AM

Page 1 of 7

Prior

Current

Difference

Printed: 2/1/2016 9:40:41 AM

User: GC\JACTAXBATCH02\$

Report: Municipality Corrections Report

## Criteria

**Tax Year:** 2015

**Change Reasons:** Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change

**Assessment Rolls:** 2015 Real Property ALL

**TAGS:** All

**From Correction End Date:** 12/30/2015

**To Correction End Date:** 1/31/2016

# Municipality Corrections Report

2/1/2016 9:40 AM

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			Prior	Current	Difference
<b>TAG</b>	19M Braselton CID T				
<hr/>					
<b>Assessment Roll</b>	2015 Real Property ALL				
<hr/>					
<b>PIN</b>	R3006 946	<b>AIN</b>	33302864		
<b>Correction Start-End Date</b>	1/7/2016 3:51 PM - 1/10/2016 3:06 PM				
<b>Change Reason</b>	Bld Added, Updated or Razed				
<b>Prior Legal Party</b>	STONE CROSSING MEDICAL I LLC		<b>Land Market Value</b>	170,000.00	170,000.00
<b>Corrected Legal Party</b>	STONE CROSSING MEDICAL I LLC		<b>Impr Market Value</b>	823,600.00	17,100.00
<b>Prior SITUS</b>	2700 OLD WINDER HWY		<b>Land Assessed Value</b>	68,000.00	68,000.00
<b>Corrected SITUS</b>	2695 OLD WINDER HWY		<b>Impr Assessed Value</b>	329,440.00	6,840.00
			<b>Taxable Value</b>	397,440.00	74,840.00
<hr/>					
<b>Totals for Assessment Roll</b>	2015 Real Property ALL		<b>Land Market Value</b>	170,000.00	170,000.00
<b>Number of Corrections</b>	1		<b>Impr Market Value</b>	823,600.00	17,100.00
<b>Number of PINs Corrected</b>	1		<b>Land Assessed Value</b>	68,000.00	68,000.00
			<b>Impr Assessed Value</b>	329,440.00	6,840.00
			<b>Taxable Value</b>	397,440.00	74,840.00
<hr/>					
<b>Totals for TAG</b>	19M Braselton CID T		<b>Land Market Value</b>	170,000.00	170,000.00
<b>Number of Corrections</b>	1		<b>Impr Market Value</b>	823,600.00	17,100.00
<b>Number of PINs Corrected</b>	1		<b>Land Assessed Value</b>	68,000.00	68,000.00
			<b>Impr Assessed Value</b>	329,440.00	6,840.00
			<b>Taxable Value</b>	397,440.00	74,840.00
<hr/>					

# Municipality Corrections Report

2/1/2016 9:40 AM

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TAG	01 COUNTY Unincorporated	Prior	Current	Difference	
<b>Assessment Roll</b> 2015 Real Property ALL					
<b>PIN</b> R3002 759	<b>AIN</b> 3367383				
<b>Correction Start-End Date</b>	1/7/2016 3:51 PM - 1/10/2016 3:10 PM				
<b>Change Reason</b>	Adjusted for Market Conditions	<b>Land Market Value</b>	97,500.00	97,500.00	0.00
<b>Prior Legal Party</b>	GILL SARAB JIT SINGH	<b>Impr Market Value</b>	345,500.00	316,100.00	-29,400.00
<b>Corrected Legal Party</b>	GILL SARAB JIT SINGH	<b>Land Assessed Value</b>	39,000.00	39,000.00	0.00
<b>Prior SITUS</b>	3885 GREENSIDE CT	<b>Impr Assessed Value</b>	138,200.00	126,440.00	-11,760.00
<b>Corrected SITUS</b>	3885 GREENSIDE CT	<b>Taxable Value</b>	177,200.00	165,440.00	-11,760.00
<b>PIN</b> R5219 062	<b>AIN</b> 33239221				
<b>Correction Start-End Date</b>	1/13/2016 2:37 PM - 1/18/2016 11:10 AM				
<b>Change Reason</b>	Adjusted for Market Conditions	<b>Land Market Value</b>	50,000.00	50,000.00	0.00
<b>Prior Legal Party</b>	DAILY MICHAEL A	<b>Impr Market Value</b>	308,800.00	290,100.00	-18,700.00
<b>Corrected Legal Party</b>	DAILY MICHAEL A	<b>Land Assessed Value</b>	20,000.00	20,000.00	0.00
<b>Prior SITUS</b>	922 NESTLING DR	<b>Impr Assessed Value</b>	123,520.00	116,040.00	-7,480.00
<b>Corrected SITUS</b>	922 NESTLING DR	<b>Taxable Value</b>	143,520.00	136,040.00	-7,480.00
<b>PIN</b> R6085 285	<b>AIN</b> 0737429				
<b>Correction Start-End Date</b>	1/22/2016 1:12 PM - 1/25/2016 8:48 PM				
<b>Change Reason</b>	Adjusted for Market Conditions	<b>Land Market Value</b>	83,900.00	71,900.00	-12,000.00
<b>Prior Legal Party</b>	LINDSEY RANDY B ETAL	<b>Impr Market Value</b>	234,500.00	234,500.00	0.00
<b>Corrected Legal Party</b>	LINDSEY RANDY B ETAL	<b>Land Assessed Value</b>	33,560.00	28,760.00	-4,800.00
<b>Prior SITUS</b>	3500 LESTER CT	<b>Impr Assessed Value</b>	93,800.00	93,800.00	0.00
<b>Corrected SITUS</b>	3500 LESTER CT	<b>Taxable Value</b>	127,360.00	122,560.00	-4,800.00
<b>PIN</b> R7090 339	<b>AIN</b> 33257070				
<b>Correction Start-End Date</b>	1/14/2016 4:19 PM - 1/18/2016 9:35 AM				
<b>Change Reason</b>	Bld Added, Updated or Razed	<b>Land Market Value</b>	25,200.00	25,200.00	0.00
<b>Prior Legal Party</b>	GERMAN IVAN	<b>Impr Market Value</b>	315,500.00	275,600.00	-39,900.00
<b>Corrected Legal Party</b>	GERMAN IVAN	<b>Land Assessed Value</b>	10,080.00	10,080.00	0.00
<b>Prior SITUS</b>	1942 AZALEA DR	<b>Impr Assessed Value</b>	126,200.00	110,240.00	-15,960.00
<b>Corrected SITUS</b>	1942 AZALEA DR	<b>Taxable Value</b>	136,280.00	120,320.00	-15,960.00
<b>Totals for Assessment Roll</b>	2015 Real Property ALL	<b>Land Market Value</b>	256,600.00	244,600.00	-12,000.00
<b>Number of Corrections</b>	4	<b>Impr Market Value</b>	1,204,300.00	1,116,300.00	-88,000.00
<b>Number of PINs Corrected</b>	4	<b>Land Assessed Value</b>	102,640.00	97,840.00	-4,800.00
		<b>Impr Assessed Value</b>	481,720.00	446,520.00	-35,200.00
		<b>Taxable Value</b>	584,360.00	544,360.00	-40,000.00
<b>Totals for TAG</b>	01 COUNTY Unincorporated	<b>Land Market Value</b>	256,600.00	244,600.00	-12,000.00
		<b>Impr Market Value</b>	1,204,300.00	1,116,300.00	-88,000.00
<b>Number of Corrections</b>	4	<b>Land Assessed Value</b>	102,640.00	97,840.00	-4,800.00
<b>Number of PINs Corrected</b>	4	<b>Impr Assessed Value</b>	481,720.00	446,520.00	-35,200.00
		<b>Taxable Value</b>	584,360.00	544,360.00	-40,000.00



# Municipality Corrections Report

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TAG	06 LAWRENCEVILLE	Prior	Current	Difference
<b>Assessment Roll</b> 2015 Real Property ALL				
<b>PIN</b> R5114 100	<b>AIN</b> 0466719			
<b>Correction Start-End Date</b>	1/7/2016 3:51 PM - 1/10/2016 3:02 PM			
<b>Change Reason</b>	Adjusted for Market Conditions	<b>Land Market Value</b>	28,000.00	28,000.00
<b>Prior Legal Party</b>	SMITH ANNA R	<b>Impr Market Value</b>	103,400.00	94,000.00
<b>Corrected Legal Party</b>	SMITH ANNA R	<b>Land Assessed Value</b>	11,200.00	11,200.00
<b>Prior SITUS</b>	218 KING ARTHUR DR	<b>Impr Assessed Value</b>	41,360.00	37,600.00
<b>Corrected SITUS</b>	218 KING ARTHUR DR	<b>Taxable Value</b>	52,560.00	48,800.00
<b>Totals for Assessment Roll</b>	2015 Real Property ALL	<b>Land Market Value</b>	28,000.00	28,000.00
<b>Number of Corrections</b>	1	<b>Impr Market Value</b>	103,400.00	94,000.00
<b>Number of PINs Corrected</b>	1	<b>Land Assessed Value</b>	11,200.00	11,200.00
		<b>Impr Assessed Value</b>	41,360.00	37,600.00
		<b>Taxable Value</b>	52,560.00	48,800.00
<b>Totals for TAG</b>	06 LAWRENCEVILLE	<b>Land Market Value</b>	28,000.00	28,000.00
		<b>Impr Market Value</b>	103,400.00	94,000.00
<b>Number of Corrections</b>	1	<b>Land Assessed Value</b>	11,200.00	11,200.00
<b>Number of PINs Corrected</b>	1	<b>Impr Assessed Value</b>	41,360.00	37,600.00
		<b>Taxable Value</b>	52,560.00	48,800.00

# Municipality Corrections Report

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TAG	07 LILBURN	Prior	Current	Difference	
<b>Assessment Roll</b> 2015 Real Property ALL					
<b>PIN</b> R6148 011	<b>AIN</b> 0864714				
<b>Correction Start-End Date</b>	1/6/2016 3:26 PM - 1/10/2016 3:09 PM				
<b>Change Reason</b>	Land Size Changed	<b>Land Market Value</b>	253,800.00	289,100.00	35,300.00
<b>Prior Legal Party</b>	REAGIN KAREN CARGILE	<b>Impr Market Value</b>	133,800.00	0.00	-133,800.00
<b>Corrected Legal Party</b>	REAGIN KAREN CARGILE	<b>Land Assessed Value</b>	101,520.00	115,640.00	14,120.00
<b>Prior SITUS</b>	4615 WYNNE RUSSEL DR	<b>Impr Assessed Value</b>	53,520.00	0.00	-53,520.00
<b>Corrected SITUS</b>	4615 WYNNE RUSSELL DR	<b>Taxable Value</b>	155,040.00	115,640.00	-39,400.00
<b>Totals for Assessment Roll</b>	2015 Real Property ALL	<b>Land Market Value</b>	253,800.00	289,100.00	35,300.00
<b>Number of Corrections</b>	1	<b>Impr Market Value</b>	133,800.00	0.00	-133,800.00
<b>Number of PINs Corrected</b>	1	<b>Land Assessed Value</b>	101,520.00	115,640.00	14,120.00
		<b>Impr Assessed Value</b>	53,520.00	0.00	-53,520.00
		<b>Taxable Value</b>	155,040.00	115,640.00	-39,400.00
<b>Totals for TAG</b>	07 LILBURN	<b>Land Market Value</b>	253,800.00	289,100.00	35,300.00
		<b>Impr Market Value</b>	133,800.00	0.00	-133,800.00
<b>Number of Corrections</b>	1	<b>Land Assessed Value</b>	101,520.00	115,640.00	14,120.00
<b>Number of PINs Corrected</b>	1	<b>Impr Assessed Value</b>	53,520.00	0.00	-53,520.00
		<b>Taxable Value</b>	155,040.00	115,640.00	-39,400.00

# Municipality Corrections Report

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TAG	10 SNELLVILLE	Prior	Current	Difference
<b>Assessment Roll</b> 2015 Real Property ALL				
<b>PIN</b> R5092 667	<b>AIN</b> 33312642			
<b>Correction Start-End Date</b>	1/7/2016 3:51 PM - 1/10/2016 3:07 PM			
<b>Change Reason</b>	Adjusted for Market Conditions	<b>Land Market Value</b>	22,500.00	2,500.00
<b>Prior Legal Party</b>	CLEMENTS VANCE	<b>Impr Market Value</b>		-20,000.00
<b>Corrected Legal Party</b>	CLEMENTS VANCE	<b>Land Assessed Value</b>	9,000.00	1,000.00
<b>Prior SITUS</b>	CREEKWOOD DR	<b>Impr Assessed Value</b>		-8,000.00
<b>Corrected SITUS</b>	CREEKWOOD DR	<b>Taxable Value</b>	9,000.00	1,000.00
<b>Totals for Assessment Roll</b>	2015 Real Property ALL	<b>Land Market Value</b>	22,500.00	2,500.00
<b>Number of Corrections</b>	1	<b>Impr Market Value</b>		0.00
<b>Number of PINs Corrected</b>	1	<b>Land Assessed Value</b>	9,000.00	1,000.00
		<b>Impr Assessed Value</b>		-8,000.00
		<b>Taxable Value</b>	9,000.00	1,000.00
<b>Totals for TAG</b>	10 SNELLVILLE	<b>Land Market Value</b>	22,500.00	2,500.00
		<b>Impr Market Value</b>		0.00
<b>Number of Corrections</b>	1	<b>Land Assessed Value</b>	9,000.00	1,000.00
<b>Number of PINs Corrected</b>	1	<b>Impr Assessed Value</b>		-8,000.00
		<b>Taxable Value</b>	9,000.00	1,000.00

# Municipality Corrections Report

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		Prior	Current	Difference	
<b>Totals for Report</b>		<b>Land Market Value</b>	730,900.00	734,200.00	3,300.00
<b>Number of Corrections</b>	8	<b>Impr Market Value</b>	2,265,100.00	1,227,400.00	-1,037,700.00
<b>Number of PINs Corrected</b>	8	<b>Land Assessed Value</b>	292,360.00	293,680.00	1,320.00
		<b>Impr Assessed Value</b>	906,040.00	490,960.00	-415,080.00
		<b>Taxable Value</b>	1,198,400.00	784,640.00	-413,760.00

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# Municipality Corrections Report

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**Prior                  Current                  Difference**

Printed: 2/1/2016 9:43:48 AM  
 User: GC\JACTAXBATCH02\$  
 Report: Municipality Corrections Report

## Criteria

**Tax Year:** 2015

**Change Reasons:** Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change, Personal Property Change Value

**Assessment Rolls:** 2015 Personal Property ALL

**TAGS:** All

**From Correction End Date:** 12/30/2015

**To Correction End Date:** 1/31/2016

**TAG**                                  15      BERKELEY LAKE

Assessment Roll			
PIN	B201401707	AIN	33329644
Correction Start-End Date	1/8/2016 3:01 PM - 1/18/2016 11:12 AM		
Change Reason	Personal Property Change Value		
Prior Legal Party	J AND O FITNESS LLC	Land Market Value	0.00
Corrected Legal Party	J AND O FITNESS LLC	Impr Market Value	35,400.00      22,988.00      -12,412.00
Prior SITUS	5260 PEACHTREE INDUSTRIAL BLVD STE 800	Land Assessed Value	0.00
Corrected SITUS	4505 PEACHTREE INDUSTRIAL BLVD Ste A	Impr Assessed Value	14,160.00      9,200.00      -4,960.00
		Taxable Value	14,160.00      9,200.00      -4,960.00

# Municipality Corrections Report

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		Prior	Current	Difference
<b>PIN</b>	B201508103			
<b>AIN</b>	33339353			
<b>Correction Start-End Date</b>	1/6/2016 10:47 AM - 1/10/2016 2:42 PM			
<b>Change Reason</b>	Deactivated Parcel			
<b>Prior Legal Party</b>	J AND O FITNESS LLC			
<b>Corrected Legal Party</b>	J AND O FITNESS LLC			
<b>Prior SITUS</b>	4505 PEACHTREE IND BLVD STE A			
<b>Corrected SITUS</b>	4505 PEACHTREE IND BLVD STE A			
<hr/>				
<b>Totals for Assessment Roll</b>	2015 Personal Property ALL			
<b>Number of Corrections</b>	2			
<b>Number of PINs Corrected</b>	2			
<hr/>				
<b>Totals for TAG</b>	15 BERKELEY LAKE			
<hr/>				
<b>Number of Corrections</b>	2			
<b>Number of PINs Corrected</b>	2			
<hr/>				
		<b>Land Market Value</b>	0.00	0.00
		<b>Impr Market Value</b>	22,988.00	-22,988.00
		<b>Land Assessed Value</b>	0.00	0.00
		<b>Impr Assessed Value</b>	9,200.00	-9,200.00
		<b>Taxable Value</b>	9,200.00	-9,200.00
<hr/>				
		<b>Land Market Value</b>	0.00	0.00
		<b>Impr Market Value</b>	58,388.00	-35,400.00
		<b>Land Assessed Value</b>	0.00	0.00
		<b>Impr Assessed Value</b>	9,200.00	-14,160.00
		<b>Taxable Value</b>	9,200.00	-14,160.00
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TAG	19 BRASELTON	Prior	Current	Difference	
<b>Assessment Roll</b>		2015 Personal Property ALL			
<b>PIN</b>	B201400156	<b>AIN</b>	33328093		
<b>Correction Start-End Date</b>	1/21/2016 10:25 AM - 1/25/2016 8:31 PM				
<b>Change Reason</b>	Deactivated Parcel				
<b>Prior Legal Party</b>	AGA LLC	<b>Land Market Value</b>	0.00	0.00	
<b>Corrected Legal Party</b>	AGA LLC	<b>Impr Market Value</b>	45,300.00	0.00	
<b>Prior SITUS</b>	2695 OLD WINDER HWY BH S150	<b>Land Assessed Value</b>	0.00	-45,300.00	
<b>Corrected SITUS</b>	2695 OLD WINDER HWY BH S150	<b>Impr Assessed Value</b>	18,120.00	0.00	
		<b>Taxable Value</b>	18,120.00	-18,120.00	
<b>Totals for Assessment Roll</b>	2015 Personal Property ALL		<b>Land Market Value</b>	0.00	0.00
<b>Number of Corrections</b>	1	<b>Impr Market Value</b>	45,300.00	0.00	-45,300.00
<b>Number of PINs Corrected</b>	1	<b>Land Assessed Value</b>	0.00	0.00	0.00
		<b>Impr Assessed Value</b>	18,120.00	0.00	-18,120.00
		<b>Taxable Value</b>	18,120.00	0.00	-18,120.00
<b>Totals for TAG</b>	19 BRASELTON	<b>Land Market Value</b>		0.00	0.00
		<b>Impr Market Value</b>	45,300.00	0.00	-45,300.00
<b>Number of Corrections</b>	1	<b>Land Assessed Value</b>		0.00	0.00
<b>Number of PINs Corrected</b>	1	<b>Impr Assessed Value</b>	18,120.00	0.00	-18,120.00
		<b>Taxable Value</b>	18,120.00	0.00	-18,120.00

# Municipality Corrections Report

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			Prior	Current	Difference
<b>TAG</b>	02	BUFORD			
<hr/>					
<b>Assessment Roll</b>	2015 Personal Property ALL				
<b>PIN</b>	M180012	<b>AIN</b>	33280085		
<b>Correction Start-End Date</b>	1/6/2016 11:21 AM - 1/10/2016 2:51 PM				
<b>Change Reason</b>	Deactivated Parcel		<b>Land Market Value</b>	0.00	0.00
<b>Prior Legal Party</b>	JAMES MICHAEL T		<b>Impr Market Value</b>	34,250.00	0.00
<b>Corrected Legal Party</b>	JAMES MICHAEL T		<b>Land Assessed Value</b>	0.00	-34,250.00
<b>Prior SITUS</b>	BUFORD DAM BOAT STORAGE		<b>Impr Assessed Value</b>	13,700.00	0.00
<b>Corrected SITUS</b>	BUFORD DAM BOAT STORAGE		<b>Taxable Value</b>	13,700.00	-13,700.00
<hr/>					
<b>Totals for Assessment Roll</b>	2015 Personal Property ALL		<b>Land Market Value</b>	0.00	0.00
<b>Number of Corrections</b>	1		<b>Impr Market Value</b>	34,250.00	0.00
<b>Number of PINs Corrected</b>	1		<b>Land Assessed Value</b>	0.00	-34,250.00
			<b>Impr Assessed Value</b>	13,700.00	0.00
			<b>Taxable Value</b>	13,700.00	-13,700.00
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<b>Totals for TAG</b>	02	BUFORD	<b>Land Market Value</b>	0.00	0.00
<b>Number of Corrections</b>	1		<b>Impr Market Value</b>	34,250.00	0.00
<b>Number of PINs Corrected</b>	1		<b>Land Assessed Value</b>	0.00	-34,250.00
			<b>Impr Assessed Value</b>	13,700.00	0.00
			<b>Taxable Value</b>	13,700.00	-13,700.00



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TAG	01 COUNTY Unincorporated	Prior	Current	Difference
<b>Assessment Roll</b> 2015 Personal Property ALL				
<b>PIN</b> A201509694	<b>AIN</b> 33340944			
<b>Correction Start-End Date</b>	1/6/2016 10:45 AM - 1/10/2016 3:01 PM			
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>	0.00	0.00
<b>Prior Legal Party</b>	JONES DOUG L	<b>Impr Market Value</b>	58,000.00	0.00
<b>Corrected Legal Party</b>	JONES DOUG L	<b>Land Assessed Value</b>	0.00	-58,000.00
<b>Prior SITUS</b>	2465 WEBER HEIGHTS WAY	<b>Impr Assessed Value</b>	23,200.00	0.00
<b>Corrected SITUS</b>	2465 WEBER HEIGHTS WAY	<b>Taxable Value</b>	23,200.00	-23,200.00
<b>PIN</b> B201400638	<b>AIN</b> 33328575			
<b>Correction Start-End Date</b>	1/20/2016 4:15 PM - 1/25/2016 8:36 PM			
<b>Change Reason</b>	Personal Property Change Value	<b>Land Market Value</b>		0.00
<b>Prior Legal Party</b>	SUKAR & SONS OF ATLANTA INC	<b>Impr Market Value</b>	15,274.00	22,647.00
<b>Corrected Legal Party</b>	SUKAR & SONS OF ATLANTA INC	<b>Land Assessed Value</b>		0.00
<b>Prior SITUS</b>	2880 SIMPSON CIR	<b>Impr Assessed Value</b>	6,110.00	9,060.00
<b>Corrected SITUS</b>	2880 SIMPSON CIR	<b>Taxable Value</b>	6,110.00	9,060.00
<b>PIN</b> B201401017	<b>AIN</b> 33328954			
<b>Correction Start-End Date</b>	1/21/2016 10:30 AM - 1/25/2016 8:32 PM			
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00
<b>Prior Legal Party</b>	EXCEL-IT	<b>Impr Market Value</b>	11,214.00	0.00
<b>Corrected Legal Party</b>	EXCEL-IT	<b>Land Assessed Value</b>		0.00
<b>Prior SITUS</b>	3235 SATELLITE BLVD #400-300	<b>Impr Assessed Value</b>	4,490.00	0.00
<b>Corrected SITUS</b>	3235 SATELLITE BLVD #400-300	<b>Taxable Value</b>	4,490.00	0.00
<b>PIN</b> B201508534	<b>AIN</b> 33339784			
<b>Correction Start-End Date</b>	1/6/2016 10:47 AM - 1/10/2016 2:41 PM			
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00
<b>Prior Legal Party</b>	KEYSTONE NOVELTIES DISTRIBUTORS LLC	<b>Impr Market Value</b>	102,300.00	0.00
<b>Corrected Legal Party</b>	KEYSTONE NOVELTIES DISTRIBUTORS LLC	<b>Land Assessed Value</b>		0.00
<b>Prior SITUS</b>	1825 ROCKBRIDGE RD	<b>Impr Assessed Value</b>	40,920.00	0.00
<b>Corrected SITUS</b>	1825 ROCKBRIDGE RD	<b>Taxable Value</b>	40,920.00	0.00
<b>PIN</b> B201509973	<b>AIN</b> 33342487			
<b>Correction Start-End Date</b>	1/21/2016 10:45 AM - 1/25/2016 8:32 PM			
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00
<b>Prior Legal Party</b>	SUKAR & SONS OF ATLANTA INC	<b>Impr Market Value</b>	22,647.00	0.00
<b>Corrected Legal Party</b>	SUKAR & SONS OF ATLANTA INC	<b>Land Assessed Value</b>		0.00
<b>Prior SITUS</b>	2880 SIMPSON CIR	<b>Impr Assessed Value</b>	9,060.00	0.00
<b>Corrected SITUS</b>	2880 SIMPSON CIR	<b>Taxable Value</b>	9,060.00	0.00

## Municipality Corrections Report

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			Prior	Current	Difference
<b>PIN</b> B201511314	<b>AIN</b> 33343632				
<b>Correction Start-End Date</b>	1/5/2016 10:29 AM - 1/5/2016 9:17 PM				
<b>Change Reason</b>	Personal Property Change Value	<b>Land Market Value</b>			0.00
<b>Prior Legal Party</b>	AMERICAN HOME AND HOSPITALITY LLC	<b>Impr Market Value</b>	361,068.00		-361,068.00
<b>Corrected Legal Party</b>	AMERICAN HOME AND HOSPITALITY LLC	<b>Land Assessed Value</b>			0.00
<b>Prior SITUS</b>	6145 STATE RIDGE RD Ste G83	<b>Impr Assessed Value</b>	144,430.00		-144,430.00
<b>Corrected SITUS</b>	6145 STATE RIDGE RD Ste G83	<b>Taxable Value</b>	144,430.00		-144,430.00
<b>PIN</b> B201515488	<b>AIN</b> 33351066				
<b>Correction Start-End Date</b>	1/21/2016 10:49 AM - 1/25/2016 8:36 PM				
<b>Change Reason</b>	Personal Property Change Value	<b>Land Market Value</b>			0.00
<b>Prior Legal Party</b>	NETWORK BILLING SYSTEMS LLC	<b>Impr Market Value</b>		793,221.00	793,221.00
<b>Corrected Legal Party</b>	NETWORK BILLING SYSTEMS LLC	<b>Land Assessed Value</b>			0.00
<b>Prior SITUS</b>	VARIOUS COUNTY	<b>Impr Assessed Value</b>		317,290.00	317,290.00
<b>Corrected SITUS</b>	VARIOUS COUNTY	<b>Taxable Value</b>		317,290.00	317,290.00
<b>PIN</b> B201515489	<b>AIN</b> 33351166				
<b>Correction Start-End Date</b>	1/21/2016 10:49 AM - 1/25/2016 8:37 PM				
<b>Change Reason</b>	Personal Property Change Value	<b>Land Market Value</b>			0.00
<b>Prior Legal Party</b>	ACTON MOBILE INDUSTRIES	<b>Impr Market Value</b>		67,507.00	67,507.00
<b>Corrected Legal Party</b>	ACTON MOBILE INDUSTRIES	<b>Land Assessed Value</b>			0.00
<b>Prior SITUS</b>	VARIOUS LOCATIONS	<b>Impr Assessed Value</b>		27,000.00	27,000.00
<b>Corrected SITUS</b>	0 VARIOUS LOCATIONS	<b>Taxable Value</b>		27,000.00	27,000.00
<b>PIN</b> B201615465	<b>AIN</b> 33350997				
<b>Correction Start-End Date</b>	1/7/2016 11:15 AM - 1/10/2016 2:48 PM				
<b>Change Reason</b>	Personal Property Change Value	<b>Land Market Value</b>			0.00
<b>Prior Legal Party</b>	MONRO MUFFLER BRAKE INC	<b>Impr Market Value</b>	116,535.00	116,535.00	0.00
<b>Corrected Legal Party</b>	MONRO MUFFLER BRAKE INC	<b>Land Assessed Value</b>			0.00
<b>Prior SITUS</b>	5217 STONE MOUNTAIN HWY	<b>Impr Assessed Value</b>	46,620.00	46,620.00	0.00
<b>Corrected SITUS</b>	5217 STONE MOUNTAIN HWY	<b>Taxable Value</b>	46,620.00	46,620.00	0.00
<b>PIN</b> B340675	<b>AIN</b> 3657837				
<b>Correction Start-End Date</b>	1/6/2016 11:16 AM - 1/10/2016 2:41 PM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	CARPET FIESTA	<b>Impr Market Value</b>	10,300.00	0.00	-10,300.00
<b>Corrected Legal Party</b>	CARPET FIESTA	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	2100 PLEASANT HILL RD STE 2304	<b>Impr Assessed Value</b>	4,120.00	0.00	-4,120.00
<b>Corrected SITUS</b>	2100 PLEASANT HILL RD STE 217	<b>Taxable Value</b>	4,120.00	0.00	-4,120.00
<b>PIN</b> B341750	<b>AIN</b> 3695712				
<b>Correction Start-End Date</b>	1/6/2016 9:36 AM - 1/10/2016 2:44 PM				
<b>Change Reason</b>	Property Taxable to Exempt	<b>Land Market Value</b>			0.00
<b>Prior Legal Party</b>	GWINNETT MEDICAL GROUP INC	<b>Impr Market Value</b>	16,176.00	13,176.00	-3,000.00
<b>Corrected Legal Party</b>	GWINNETT MEDICAL GROUP INC	<b>Land Assessed Value</b>			0.00
<b>Prior SITUS</b>	2850 HOG MOUNTAIN RD 102	<b>Impr Assessed Value</b>	6,470.00	5,270.00	-1,200.00
<b>Corrected SITUS</b>	2850 HOG MOUNTAIN RD 102	<b>Taxable Value</b>	6,470.00	0.00	-6,470.00

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		Prior	Current	Difference
<b>PIN</b>	B351718			
<b>AIN</b>	3872002			
<b>Correction Start-End Date</b>	1/8/2016 4:09 PM - 1/18/2016 11:13 AM			
<b>Change Reason</b>	Personal Property Change Value			
<b>Prior Legal Party</b>	HAMILTON MILL ENDODONTICS LLC			
<b>Corrected Legal Party</b>	HAMILTON MILL ENDODONTICS LLC			
<b>Prior SITUS</b>	3625 BRASELTON HWY STE 101			
<b>Corrected SITUS</b>	3625 BRASELTON HWY 101			
		<b>Land Market Value</b>		0.00
		<b>Impr Market Value</b>	69,978.00	146,575.00
		<b>Land Assessed Value</b>		0.00
		<b>Impr Assessed Value</b>	28,000.00	58,630.00
		<b>Taxable Value</b>	28,000.00	58,630.00
<b>PIN</b>	B420326			
<b>AIN</b>	33315672			
<b>Correction Start-End Date</b>	1/6/2016 11:16 AM - 1/10/2016 2:42 PM			
<b>Change Reason</b>	Deactivated Parcel			
<b>Prior Legal Party</b>	MST GWINNETT LLC			
<b>Corrected Legal Party</b>	MST GWINNETT LLC			
<b>Prior SITUS</b>	1960 SATELLITE BLVD STE 360			
<b>Corrected SITUS</b>	1960 SATELLITE BLVD STE 360			
		<b>Land Market Value</b>		0.00
		<b>Impr Market Value</b>	33,004.00	0.00
		<b>Land Assessed Value</b>		0.00
		<b>Impr Assessed Value</b>	13,200.00	0.00
		<b>Taxable Value</b>	13,200.00	0.00
<b>PIN</b>	B420384			
<b>AIN</b>	33315730			
<b>Correction Start-End Date</b>	1/21/2016 10:50 AM - 1/25/2016 8:32 PM			
<b>Change Reason</b>	Deactivated Parcel			
<b>Prior Legal Party</b>	MUN FAMILY			
<b>Corrected Legal Party</b>	MUN FAMILY			
<b>Prior SITUS</b>	3473 OLD NORCROSS RD STE 207			
<b>Corrected SITUS</b>	3473 OLD NORCROSS RD STE 207			
		<b>Land Market Value</b>		0.00
		<b>Impr Market Value</b>	33,475.00	0.00
		<b>Land Assessed Value</b>		0.00
		<b>Impr Assessed Value</b>	13,390.00	0.00
		<b>Taxable Value</b>	13,390.00	0.00
<b>PIN</b>	B430784			
<b>AIN</b>	33321688			
<b>Correction Start-End Date</b>	1/8/2016 5:08 PM - 1/18/2016 9:36 AM			
<b>Change Reason</b>	Personal Property Change Value			
<b>Prior Legal Party</b>	IMPROVEAT LLC			
<b>Corrected Legal Party</b>	IMPROVEAT LLC			
<b>Prior SITUS</b>	6760 JIMMY CARTER BLVD STE 110			
<b>Corrected SITUS</b>	6760 JIMMY CARTER BLVD STE 110			
		<b>Land Market Value</b>		0.00
		<b>Impr Market Value</b>	3,760.00	9,489.00
		<b>Land Assessed Value</b>		0.00
		<b>Impr Assessed Value</b>	1,500.00	3,800.00
		<b>Taxable Value</b>	0.00	3,800.00
<b>PIN</b>	B431558			
<b>AIN</b>	33322462			
<b>Correction Start-End Date</b>	1/6/2016 11:18 AM - 1/10/2016 2:42 PM			
<b>Change Reason</b>	Deactivated Parcel			
<b>Prior Legal Party</b>	AMERICAN DELI INTERNATIONAL INC			
<b>Corrected Legal Party</b>	AMERICAN DELI INTERNATIONAL INC			
<b>Prior SITUS</b>	3761 VENTURE DR STE 240			
<b>Corrected SITUS</b>	3761 VENTURE DR STE 240			
		<b>Land Market Value</b>		0.00
		<b>Impr Market Value</b>	14,382.00	0.00
		<b>Land Assessed Value</b>		0.00
		<b>Impr Assessed Value</b>	5,760.00	0.00
		<b>Taxable Value</b>	5,760.00	0.00
<b>PIN</b>	M046398			
<b>AIN</b>	3190114			
<b>Correction Start-End Date</b>	1/21/2016 1:46 PM - 1/25/2016 8:43 PM			
<b>Change Reason</b>	Deactivated Parcel			
<b>Prior Legal Party</b>	CHRISTOPHER RALPH F			
<b>Corrected Legal Party</b>	CHRISTOPHER RALPH F			
<b>Prior SITUS</b>	UNINCORP GWINNETT CO			
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO			
		<b>Land Market Value</b>		0.00
		<b>Impr Market Value</b>	7,459.00	0.00
		<b>Land Assessed Value</b>		0.00
		<b>Impr Assessed Value</b>	2,980.00	0.00
		<b>Taxable Value</b>	2,980.00	0.00

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			Prior	Current	Difference
<b>PIN</b> M046398	<b>AIN</b> 3190114				
<b>Correction Start-End Date</b>	1/21/2016 2:00 PM - 1/25/2016 9:29 PM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	CHRISTOPHER RALPH F	<b>Impr Market Value</b>		0.00	0.00
<b>Corrected Legal Party</b>	CHRISTOPHER RALPH F	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	UNINCORP GWINNETT CO	<b>Impr Assessed Value</b>		0.00	0.00
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO	<b>Taxable Value</b>		0.00	0.00
<b>PIN</b> M061555	<b>AIN</b> 3408926				
<b>Correction Start-End Date</b>	1/6/2016 11:19 AM - 1/10/2016 2:51 PM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	BULLOCK DIANE R	<b>Impr Market Value</b>	1,240.00	0.00	-1,240.00
<b>Corrected Legal Party</b>	BULLOCK DIANE R	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	UNINCORP GWINNETT CO	<b>Impr Assessed Value</b>	500.00	0.00	-500.00
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO	<b>Taxable Value</b>	500.00	0.00	-500.00
<b>PIN</b> M090932	<b>AIN</b> 4009127				
<b>Correction Start-End Date</b>	1/6/2016 11:20 AM - 1/10/2016 2:51 PM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	JOHNSON RON	<b>Impr Market Value</b>	8,555.00	0.00	-8,555.00
<b>Corrected Legal Party</b>	JOHNSON RON	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	UNINCORP GWINNETT CO	<b>Impr Assessed Value</b>	3,420.00	0.00	-3,420.00
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO	<b>Taxable Value</b>	3,420.00	0.00	-3,420.00
<b>PIN</b> M091713	<b>AIN</b> 4009908				
<b>Correction Start-End Date</b>	1/21/2016 2:04 PM - 1/25/2016 8:44 PM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	HOLDEN BRUCE A SR	<b>Impr Market Value</b>	7,272.00	0.00	-7,272.00
<b>Corrected Legal Party</b>	HOLDEN BRUCE A SR	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	UNINCORP GWINNETT CO	<b>Impr Assessed Value</b>	2,900.00	0.00	-2,900.00
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO	<b>Taxable Value</b>	2,900.00	0.00	-2,900.00
<b>PIN</b> M173573	<b>AIN</b> 33266331				
<b>Correction Start-End Date</b>	1/21/2016 2:02 PM - 1/25/2016 8:44 PM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	FUNDERBURG DAVID J	<b>Impr Market Value</b>	23,090.00	0.00	-23,090.00
<b>Corrected Legal Party</b>	FUNDERBURG DAVID J	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	UNINCORP GWINNETT CO	<b>Impr Assessed Value</b>	9,240.00	0.00	-9,240.00
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO	<b>Taxable Value</b>	9,240.00	0.00	-9,240.00
<b>PIN</b> M182289	<b>AIN</b> 33286784				
<b>Correction Start-End Date</b>	1/21/2016 2:24 PM - 1/25/2016 8:44 PM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	BEERS DUANE	<b>Impr Market Value</b>	10,900.00	0.00	-10,900.00
<b>Corrected Legal Party</b>	BEERS DUANE	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	UNINCORP GWINNETT CO	<b>Impr Assessed Value</b>	4,360.00	0.00	-4,360.00
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO	<b>Taxable Value</b>	4,360.00	0.00	-4,360.00

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			Prior	Current	Difference
<b>PIN</b> M201402072	<b>AIN</b> 33330067				
<b>Correction Start-End Date</b>	1/8/2016 10:27 AM - 1/10/2016 2:52 PM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	THOMPSON STEVEN L	<b>Impr Market Value</b>	1,000.00	0.00	-1,000.00
<b>Corrected Legal Party</b>	THOMPSON STEVEN L	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	1212 BAVARIAN WOOD CLOSE	<b>Impr Assessed Value</b>	400.00	0.00	-400.00
<b>Corrected SITUS</b>	1212 BAVARIAN WOOD CLOSE	<b>Taxable Value</b>	400.00	0.00	-400.00
<b>PIN</b> M201403071	<b>AIN</b> 33331066				
<b>Correction Start-End Date</b>	1/6/2016 12:38 PM - 1/10/2016 2:51 PM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	JARUSINSKI JADD	<b>Impr Market Value</b>	13,080.00	0.00	-13,080.00
<b>Corrected Legal Party</b>	JARUSINSKI JADD	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	1384 YORKTOWN DR	<b>Impr Assessed Value</b>	5,230.00	0.00	-5,230.00
<b>Corrected SITUS</b>	1384 YORKTOWN DR	<b>Taxable Value</b>	5,230.00	0.00	-5,230.00
<b>PIN</b> M201403371	<b>AIN</b> 33331366				
<b>Correction Start-End Date</b>	1/21/2016 2:27 PM - 1/25/2016 8:44 PM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	SMITH DEVON J	<b>Impr Market Value</b>	28,140.00	0.00	-28,140.00
<b>Corrected Legal Party</b>	SMITH DEVON J	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	542 PECAN CREEK WAY	<b>Impr Assessed Value</b>	11,260.00	0.00	-11,260.00
<b>Corrected SITUS</b>	872 PATHVIEW CT	<b>Taxable Value</b>	11,260.00	0.00	-11,260.00
<b>PIN</b> M201403919	<b>AIN</b> 33331914				
<b>Correction Start-End Date</b>	1/6/2016 2:19 PM - 1/10/2016 2:51 PM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	MALKASIAN JAMES	<b>Impr Market Value</b>	12,180.00	0.00	-12,180.00
<b>Corrected Legal Party</b>	MALKASIAN JAMES	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	720 RIVER RIDGE LN	<b>Impr Assessed Value</b>	4,870.00	0.00	-4,870.00
<b>Corrected SITUS</b>	720 RIVER RIDGE LN	<b>Taxable Value</b>	4,870.00	0.00	-4,870.00
<b>PIN</b> M201505267	<b>AIN</b> 33336512				
<b>Correction Start-End Date</b>	1/21/2016 2:30 PM - 1/25/2016 8:44 PM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	DELIC ALEN	<b>Impr Market Value</b>	1,970.00	0.00	-1,970.00
<b>Corrected Legal Party</b>	DELIC ALEN	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	PO BOX 626	<b>Impr Assessed Value</b>	790.00	0.00	-790.00
<b>Corrected SITUS</b>	PO BOX 626	<b>Taxable Value</b>	790.00	0.00	-790.00
<b>PIN</b> M201505979	<b>AIN</b> 33337224				
<b>Correction Start-End Date</b>	1/21/2016 2:30 PM - 1/25/2016 8:44 PM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	JENKINS BRUCE A	<b>Impr Market Value</b>	27,020.00	0.00	-27,020.00
<b>Corrected Legal Party</b>	JENKINS BRUCE A	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	1974 COLLINS HILL RD	<b>Impr Assessed Value</b>	10,810.00	0.00	-10,810.00
<b>Corrected SITUS</b>	1974 COLLINS HILL RD	<b>Taxable Value</b>	10,810.00	0.00	-10,810.00

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			Prior	Current	Difference
<b>PIN</b> M201505997	<b>AIN</b> 33337242				
<b>Correction Start-End Date</b>	1/8/2016 9:29 AM - 1/10/2016 2:57 PM				
<b>Change Reason</b>	Personal Property Change Value	<b>Land Market Value</b>			0.00
<b>Prior Legal Party</b>	ZEH SCOTT A	<b>Impr Market Value</b>	17,290.00		-17,290.00
<b>Corrected Legal Party</b>	ZEH SCOTT A	<b>Land Assessed Value</b>			0.00
<b>Prior SITUS</b>	1704 CRITTENDEN LN	<b>Impr Assessed Value</b>	6,920.00		-6,920.00
<b>Corrected SITUS</b>	1704 CRITTENDEN LN	<b>Taxable Value</b>	6,920.00		-6,920.00
<b>PIN</b> M201506056	<b>AIN</b> 33337301				
<b>Correction Start-End Date</b>	1/7/2016 12:51 PM - 1/10/2016 2:50 PM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	KALE WILLIAM R	<b>Impr Market Value</b>	2,700.00	0.00	-2,700.00
<b>Corrected Legal Party</b>	KALE WILLIAM R	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	1083 SANDALWOOD DR	<b>Impr Assessed Value</b>	1,080.00	0.00	-1,080.00
<b>Corrected SITUS</b>	1083 SANDALWOOD DR	<b>Taxable Value</b>	1,080.00	0.00	-1,080.00
<b>PIN</b> M201506258	<b>AIN</b> 33337503				
<b>Correction Start-End Date</b>	1/21/2016 2:31 PM - 1/25/2016 8:44 PM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	ALLEN CHARLES B	<b>Impr Market Value</b>	8,380.00	0.00	-8,380.00
<b>Corrected Legal Party</b>	ALLEN CHARLES B	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	735 BARONGATE DR	<b>Impr Assessed Value</b>	3,350.00	0.00	-3,350.00
<b>Corrected SITUS</b>	735 BARONGATE DR	<b>Taxable Value</b>	3,350.00	0.00	-3,350.00
<b>PIN</b> M201506259	<b>AIN</b> 33337504				
<b>Correction Start-End Date</b>	1/21/2016 2:32 PM - 1/25/2016 8:44 PM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	ALLEN CHARLES B	<b>Impr Market Value</b>	14,640.00	0.00	-14,640.00
<b>Corrected Legal Party</b>	ALLEN CHARLES B	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	735 BARONGATE DR	<b>Impr Assessed Value</b>	5,860.00	0.00	-5,860.00
<b>Corrected SITUS</b>	735 BARONGATE DR	<b>Taxable Value</b>	5,860.00	0.00	-5,860.00
<b>PIN</b> M201506838	<b>AIN</b> 33338083				
<b>Correction Start-End Date</b>	1/21/2016 2:33 PM - 1/25/2016 8:45 PM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	WAGNON PATRICK T	<b>Impr Market Value</b>	12,660.00	0.00	-12,660.00
<b>Corrected Legal Party</b>	WAGNON PATRICK T	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	369 HIGHTOWER TRL	<b>Impr Assessed Value</b>	5,060.00	0.00	-5,060.00
<b>Corrected SITUS</b>	369 HIGHTOWER TRL	<b>Taxable Value</b>	5,060.00	0.00	-5,060.00
<b>PIN</b> M201506884	<b>AIN</b> 33338129				
<b>Correction Start-End Date</b>	1/21/2016 2:34 PM - 1/25/2016 8:45 PM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	HALL JOHN E	<b>Impr Market Value</b>	22,880.00	0.00	-22,880.00
<b>Corrected Legal Party</b>	HALL JOHN E	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	4550 KINGS ABBOT WAY	<b>Impr Assessed Value</b>	9,150.00	0.00	-9,150.00
<b>Corrected SITUS</b>	4550 KINGS ABBOT WAY	<b>Taxable Value</b>	9,150.00	0.00	-9,150.00

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			Prior	Current	Difference
<b>PIN</b> M201507154	<b>AIN</b> 33338399				
<b>Correction Start-End Date</b>	1/7/2016 12:52 PM - 1/18/2016 9:29 AM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	NITSCHKE ADAM	<b>Impr Market Value</b>	9,760.00	0.00	-9,760.00
<b>Corrected Legal Party</b>	NITSCHKE ADAM	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	3875 CHASTATEE DR	<b>Impr Assessed Value</b>	3,900.00	0.00	-3,900.00
<b>Corrected SITUS</b>	3875 CHASTATEE DR	<b>Taxable Value</b>	3,900.00	0.00	-3,900.00
<b>PIN</b> M201507242	<b>AIN</b> 33338487				
<b>Correction Start-End Date</b>	1/7/2016 12:53 PM - 1/10/2016 2:50 PM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	CLAYBORNE DARRELL	<b>Impr Market Value</b>	67,570.00	0.00	-67,570.00
<b>Corrected Legal Party</b>	CLAYBORNE DARRELL	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	3974 MINNOW RD	<b>Impr Assessed Value</b>	27,030.00	0.00	-27,030.00
<b>Corrected SITUS</b>	3974 MINNOW RD	<b>Taxable Value</b>	27,030.00	0.00	-27,030.00
<b>PIN</b> M201507274	<b>AIN</b> 33338519				
<b>Correction Start-End Date</b>	1/7/2016 12:53 PM - 1/18/2016 9:28 AM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	ANTCLIFF KYLE	<b>Impr Market Value</b>	30,800.00	0.00	-30,800.00
<b>Corrected Legal Party</b>	ANTCLIFF KYLE	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	1972 COBBLESTONE CIR NE	<b>Impr Assessed Value</b>	12,320.00	0.00	-12,320.00
<b>Corrected SITUS</b>	1972 COBBLESTONE CIR NE	<b>Taxable Value</b>	12,320.00	0.00	-12,320.00
<b>PIN</b> M201507283	<b>AIN</b> 33338528				
<b>Correction Start-End Date</b>	1/25/2016 4:54 PM - 1/25/2016 8:45 PM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	LIEDEL BRAD	<b>Impr Market Value</b>	9,795.00	0.00	-9,795.00
<b>Corrected Legal Party</b>	LIEDEL BRAD	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	816 SHERWOOD RD NE	<b>Impr Assessed Value</b>	3,920.00	0.00	-3,920.00
<b>Corrected SITUS</b>	816 SHERWOOD RD NE	<b>Taxable Value</b>	3,920.00	0.00	-3,920.00
<b>PIN</b> M201507393	<b>AIN</b> 33338638				
<b>Correction Start-End Date</b>	1/7/2016 12:54 PM - 1/18/2016 9:29 AM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	SELYUZHITSKIY STEPAN V	<b>Impr Market Value</b>	10,750.00	0.00	-10,750.00
<b>Corrected Legal Party</b>	SELYUZHITSKIY STEPAN V	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	PO BOX 1136	<b>Impr Assessed Value</b>	4,300.00	0.00	-4,300.00
<b>Corrected SITUS</b>	PO BOX 1136	<b>Taxable Value</b>	4,300.00	0.00	-4,300.00
<b>PIN</b> M201507478	<b>AIN</b> 33338723				
<b>Correction Start-End Date</b>	1/7/2016 12:55 PM - 1/18/2016 9:29 AM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	CLINE THOMAS W	<b>Impr Market Value</b>	19,800.00	0.00	-19,800.00
<b>Corrected Legal Party</b>	CLINE THOMAS W	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	5865 CHIMNEY SPRINGS RD	<b>Impr Assessed Value</b>	7,920.00	0.00	-7,920.00
<b>Corrected SITUS</b>	5865 CHIMNEY SPRINGS RD	<b>Taxable Value</b>	7,920.00	0.00	-7,920.00

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		Prior	Current	Difference
<b>PIN</b>	M201507901	<b>AIN</b>	33339146	
<b>Correction Start-End Date</b>	1/7/2016 12:57 PM - 1/18/2016 9:29 AM			
<b>Change Reason</b>	Deactivated Parcel		<b>Land Market Value</b>	0.00
<b>Prior Legal Party</b>	DAVIS ANTHONY C	<b>Impr Market Value</b>	16,040.00	-16,040.00
<b>Corrected Legal Party</b>	DAVIS ANTHONY C	<b>Land Assessed Value</b>	0.00	0.00
<b>Prior SITUS</b>	6227 GERMANTOWN DR	<b>Impr Assessed Value</b>	6,420.00	-6,420.00
<b>Corrected SITUS</b>	6227 GERMANTOWN DR	<b>Taxable Value</b>	6,420.00	-6,420.00
<b>PIN</b>	M201507994	<b>AIN</b>	33339239	
<b>Correction Start-End Date</b>	1/21/2016 2:35 PM - 1/25/2016 8:45 PM			
<b>Change Reason</b>	Deactivated Parcel		<b>Land Market Value</b>	0.00
<b>Prior Legal Party</b>	HARBISON DAVID O	<b>Impr Market Value</b>	16,320.00	-16,320.00
<b>Corrected Legal Party</b>	HARBISON DAVID O	<b>Land Assessed Value</b>	0.00	0.00
<b>Prior SITUS</b>	2300 OSPREY PT	<b>Impr Assessed Value</b>	6,530.00	-6,530.00
<b>Corrected SITUS</b>	2300 OSPREY PT	<b>Taxable Value</b>	6,530.00	-6,530.00
<b>PIN</b>	M210199	<b>AIN</b>	33311779	
<b>Correction Start-End Date</b>	1/7/2016 12:59 PM - 1/18/2016 9:29 AM			
<b>Change Reason</b>	Deactivated Parcel		<b>Land Market Value</b>	0.00
<b>Prior Legal Party</b>	PETERSHAGEN BRIAN	<b>Impr Market Value</b>	600.00	-600.00
<b>Corrected Legal Party</b>	PETERSHAGEN BRIAN	<b>Land Assessed Value</b>	0.00	0.00
<b>Prior SITUS</b>	UNINCORP GWINNETT CO	<b>Impr Assessed Value</b>	240.00	-240.00
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO	<b>Taxable Value</b>	240.00	-240.00
<b>PIN</b>	M210527	<b>AIN</b>	33312107	
<b>Correction Start-End Date</b>	1/7/2016 1:00 PM - 1/18/2016 9:29 AM			
<b>Change Reason</b>	Deactivated Parcel		<b>Land Market Value</b>	0.00
<b>Prior Legal Party</b>	KALE WILLIAM R	<b>Impr Market Value</b>	6,970.00	-6,970.00
<b>Corrected Legal Party</b>	KALE WILLIAM R	<b>Land Assessed Value</b>	0.00	0.00
<b>Prior SITUS</b>	UNINCORP GWINNETT CO	<b>Impr Assessed Value</b>	2,790.00	-2,790.00
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO	<b>Taxable Value</b>	2,790.00	-2,790.00
<b>PIN</b>	M210815	<b>AIN</b>	33312395	
<b>Correction Start-End Date</b>	1/7/2016 1:13 PM - 1/18/2016 9:29 AM			
<b>Change Reason</b>	Deactivated Parcel		<b>Land Market Value</b>	0.00
<b>Prior Legal Party</b>	WEBB FALOLA L	<b>Impr Market Value</b>	19,170.00	-19,170.00
<b>Corrected Legal Party</b>	WEBB FALOLA L	<b>Land Assessed Value</b>	0.00	0.00
<b>Prior SITUS</b>	UNINCORP GWINNETT CO	<b>Impr Assessed Value</b>	7,670.00	-7,670.00
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO	<b>Taxable Value</b>	7,670.00	-7,670.00
<b>PIN</b>	M220114	<b>AIN</b>	33316619	
<b>Correction Start-End Date</b>	1/21/2016 2:36 PM - 1/25/2016 8:45 PM			
<b>Change Reason</b>	Deactivated Parcel		<b>Land Market Value</b>	0.00
<b>Prior Legal Party</b>	THOMPSON STEVEN L	<b>Impr Market Value</b>	3,440.00	-3,440.00
<b>Corrected Legal Party</b>	THOMPSON STEVEN L	<b>Land Assessed Value</b>	0.00	0.00
<b>Prior SITUS</b>	UNINCORP GWINNETT CO	<b>Impr Assessed Value</b>	1,380.00	-1,380.00
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO	<b>Taxable Value</b>	1,380.00	-1,380.00



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			Prior	Current	Difference
<b>PIN</b> M220990	<b>AIN</b> 33317495				
<b>Correction Start-End Date</b>	1/7/2016 1:14 PM - 1/18/2016 9:29 AM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	UPCHURCH CHAD	<b>Impr Market Value</b>	11,650.00	0.00	-11,650.00
<b>Corrected Legal Party</b>	UPCHURCH CHAD	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	UNINCORP GWINNETT CO	<b>Impr Assessed Value</b>	4,660.00	0.00	-4,660.00
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO	<b>Taxable Value</b>	4,660.00	0.00	-4,660.00
<b>PIN</b> M221450	<b>AIN</b> 33319793				
<b>Correction Start-End Date</b>	1/7/2016 1:15 PM - 1/18/2016 9:29 AM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	CONARD BARBARA	<b>Impr Market Value</b>	8,560.00	0.00	-8,560.00
<b>Corrected Legal Party</b>	CONARD BARBARA	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	5930 MILLSTONE RUN	<b>Impr Assessed Value</b>	3,420.00	0.00	-3,420.00
<b>Corrected SITUS</b>	5930 MILLSTONE RUN	<b>Taxable Value</b>	3,420.00	0.00	-3,420.00
<b>PIN</b> M230081	<b>AIN</b> 33322572				
<b>Correction Start-End Date</b>	1/7/2016 1:16 PM - 1/18/2016 9:29 AM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	DOLPHYN ALLEN B	<b>Impr Market Value</b>	14,360.00	0.00	-14,360.00
<b>Corrected Legal Party</b>	DOLPHYN ALLEN B	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	UNINCORP GWINNETT CO	<b>Impr Assessed Value</b>	5,740.00	0.00	-5,740.00
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO	<b>Taxable Value</b>	5,740.00	0.00	-5,740.00
<b>PIN</b> M230292	<b>AIN</b> 33322783				
<b>Correction Start-End Date</b>	1/7/2016 1:17 PM - 1/18/2016 9:29 AM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	HUNNEWELL BENJAMIN	<b>Impr Market Value</b>	28,400.00	0.00	-28,400.00
<b>Corrected Legal Party</b>	HUNNEWELL BENJAMIN	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	UNINCORP GWINNETT CO	<b>Impr Assessed Value</b>	11,360.00	0.00	-11,360.00
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO	<b>Taxable Value</b>	11,360.00	0.00	-11,360.00
<b>PIN</b> M230324	<b>AIN</b> 33322815				
<b>Correction Start-End Date</b>	1/7/2016 1:18 PM - 1/18/2016 9:29 AM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	MORRISON HUGH G	<b>Impr Market Value</b>	655.00	0.00	-655.00
<b>Corrected Legal Party</b>	MORRISON HUGH G	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	UNINCORP GWINNETT CO	<b>Impr Assessed Value</b>	270.00	0.00	-270.00
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO	<b>Taxable Value</b>	270.00	0.00	-270.00
<b>PIN</b> M230987	<b>AIN</b> 33323478				
<b>Correction Start-End Date</b>	1/21/2016 2:37 PM - 1/25/2016 8:45 PM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	TRAVLJANIN NINO	<b>Impr Market Value</b>	3,250.00	0.00	-3,250.00
<b>Corrected Legal Party</b>	TRAVLJANIN NINO	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	UNINCORP GWINNETT CO	<b>Impr Assessed Value</b>	1,300.00	0.00	-1,300.00
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO	<b>Taxable Value</b>	1,300.00	0.00	-1,300.00

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			Prior	Current	Difference
<b>PIN</b> M231048	<b>AIN</b> 33323539				
<b>Correction Start-End Date</b>	1/7/2016 1:22 PM - 1/18/2016 9:29 AM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	CARSCADDON BEN W	<b>Impr Market Value</b>	51,040.00	0.00	-51,040.00
<b>Corrected Legal Party</b>	CARSCADDON BEN W	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	UNINCORP GWINNETT CO	<b>Impr Assessed Value</b>	20,420.00	0.00	-20,420.00
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO	<b>Taxable Value</b>	20,420.00	0.00	-20,420.00
<hr/>					
<b>PIN</b> M231396	<b>AIN</b> 33323887				
<b>Correction Start-End Date</b>	1/7/2016 1:25 PM - 1/18/2016 9:30 AM				
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>		0.00	0.00
<b>Prior Legal Party</b>	WINTERBURN BRAD	<b>Impr Market Value</b>	4,514.00	0.00	-4,514.00
<b>Corrected Legal Party</b>	WINTERBURN BRAD	<b>Land Assessed Value</b>		0.00	0.00
<b>Prior SITUS</b>	UNINCORP GWINNETT CO	<b>Impr Assessed Value</b>	1,810.00	0.00	-1,810.00
<b>Corrected SITUS</b>	UNINCORP GWINNETT CO	<b>Taxable Value</b>	1,810.00	0.00	-1,810.00
<hr/>					
<b>Totals for Assessment Roll</b>	2015 Personal Property ALL	<b>Land Market Value</b>		0.00	0.00
<b>Number of Corrections</b>	55	<b>Impr Market Value</b>	1,422,013.00	1,169,150.00	-252,863.00
<b>Number of PINs Corrected</b>	54	<b>Land Assessed Value</b>		0.00	0.00
		<b>Impr Assessed Value</b>	568,850.00	467,670.00	-101,180.00
		<b>Taxable Value</b>	567,350.00	462,400.00	-104,950.00
<hr/>					
<b>Totals for TAG</b>	01 COUNTY Unincorporated	<b>Land Market Value</b>		0.00	0.00
		<b>Impr Market Value</b>	1,422,013.00	1,169,150.00	-252,863.00
<b>Number of Corrections</b>	55	<b>Land Assessed Value</b>		0.00	0.00
<b>Number of PINs Corrected</b>	54	<b>Impr Assessed Value</b>	568,850.00	467,670.00	-101,180.00
		<b>Taxable Value</b>	567,350.00	462,400.00	-104,950.00

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			Prior	Current	Difference
<b>TAG</b>	03	DACULA			
<hr/>					
<b>Assessment Roll</b>	2015 Personal Property ALL				
<b>PIN</b>	B382052	<b>AIN</b>	33283946		
<b>Correction Start-End Date</b>	1/7/2016 11:29 AM - 1/10/2016 2:44 PM				
<b>Change Reason</b>	Personal Property Change Value		<b>Land Market Value</b>		0.00
<b>Prior Legal Party</b>	BEHZAD KHAZRAEE		<b>Impr Market Value</b>	14,089.00	14,089.00
<b>Corrected Legal Party</b>	BEHZAD KHAZRAEE		<b>Land Assessed Value</b>		0.00
<b>Prior SITUS</b>	1120 CRIPPLE CREEK DR STE D		<b>Impr Assessed Value</b>	5,640.00	5,640.00
<b>Corrected SITUS</b>	2300 LIAM AVE		<b>Taxable Value</b>	5,640.00	5,640.00
<hr/>					
<b>Totals for Assessment Roll</b>	2015 Personal Property ALL		<b>Land Market Value</b>		0.00
<b>Number of Corrections</b>	1		<b>Impr Market Value</b>	14,089.00	14,089.00
<b>Number of PINs Corrected</b>	1		<b>Land Assessed Value</b>		0.00
			<b>Impr Assessed Value</b>	5,640.00	5,640.00
			<b>Taxable Value</b>	5,640.00	5,640.00
<hr/>					
<b>Totals for TAG</b>	03	DACULA	<b>Land Market Value</b>		0.00
			<b>Impr Market Value</b>	14,089.00	14,089.00
<b>Number of Corrections</b>	1		<b>Land Assessed Value</b>		0.00
<b>Number of PINs Corrected</b>	1		<b>Impr Assessed Value</b>	5,640.00	5,640.00
			<b>Taxable Value</b>	5,640.00	5,640.00

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TAG	05 GRAYSON	Prior	Current	Difference
<b>Assessment Roll</b>		2015 Personal Property ALL		
<b>PIN</b>	B201509159	<b>AIN</b>	33340409	
<b>Correction Start-End Date</b>	1/21/2016 10:11 AM - 1/25/2016 8:37 PM			
<b>Change Reason</b>	Personal Property Change Value			
<b>Prior Legal Party</b>	GRAYSON COFFEE HOUSE LLC			
<b>Corrected Legal Party</b>	GRAYSON COFFEE HOUSE LLC			
<b>Prior SITUS</b>	502 GRAYSON PKWY			
<b>Corrected SITUS</b>	502 GRAYSON PKWY			
<b>Totals for Assessment Roll</b>	2015 Personal Property ALL		<b>Land Market Value</b>	0.00
<b>Number of Corrections</b>	1		<b>Impr Market Value</b>	68,195.00      12,178.00      -56,017.00
<b>Number of PINs Corrected</b>	1		<b>Land Assessed Value</b>	0.00
			<b>Impr Assessed Value</b>	27,290.00      4,880.00      -22,410.00
			<b>Taxable Value</b>	27,290.00      4,880.00      -22,410.00
<b>Totals for TAG</b>	05 GRAYSON		<b>Land Market Value</b>	0.00
<b>Number of Corrections</b>	1		<b>Impr Market Value</b>	68,195.00      12,178.00      -56,017.00
<b>Number of PINs Corrected</b>	1		<b>Land Assessed Value</b>	0.00
			<b>Impr Assessed Value</b>	27,290.00      4,880.00      -22,410.00
			<b>Taxable Value</b>	27,290.00      4,880.00      -22,410.00

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TAG	06 LAWRENCEVILLE	Prior	Current	Difference
<b>Assessment Roll</b> 2015 Personal Property ALL				
<b>PIN</b> B201508280	<b>AIN</b> 33339530			
<b>Correction Start-End Date</b>	1/8/2016 3:28 PM - 1/18/2016 9:34 AM			
<b>Change Reason</b>	Personal Property Change Value	<b>Land Market Value</b>		0.00
<b>Prior Legal Party</b>	JALISCO INSURANCE GROUP LLC	<b>Impr Market Value</b>	67,900.00	5,895.00
<b>Corrected Legal Party</b>	JALISCO INSURANCE GROUP LLC	<b>Land Assessed Value</b>		-62,005.00
<b>Prior SITUS</b>	368 W PIKE ST STE 101	<b>Impr Assessed Value</b>	27,160.00	2,360.00
<b>Corrected SITUS</b>	368 W PIKE ST STE 101	<b>Taxable Value</b>	27,160.00	0.00
				-24,800.00
				-27,160.00
<b>PIN</b> B201508319	<b>AIN</b> 33339569			
<b>Correction Start-End Date</b>	1/8/2016 3:30 PM - 1/18/2016 9:34 AM			
<b>Change Reason</b>	Personal Property Change Value	<b>Land Market Value</b>		0.00
<b>Prior Legal Party</b>	PHOTOGRAPHY BY ELENA	<b>Impr Market Value</b>	27,100.00	3,208.00
<b>Corrected Legal Party</b>	PHOTOGRAPHY BY ELENA	<b>Land Assessed Value</b>		-23,892.00
<b>Prior SITUS</b>	232 W CROGAN ST STE A	<b>Impr Assessed Value</b>	10,840.00	1,280.00
<b>Corrected SITUS</b>	232 W CROGAN ST STE A	<b>Taxable Value</b>	10,840.00	0.00
				-10,840.00
<b>PIN</b> B381965	<b>AIN</b> 33283895			
<b>Correction Start-End Date</b>	1/21/2016 10:46 AM - 1/25/2016 8:32 PM			
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>	0.00	0.00
<b>Prior Legal Party</b>	BAYCREEK WIRE & CABLE INC	<b>Impr Market Value</b>	35,000.00	0.00
<b>Corrected Legal Party</b>	BAYCREEK WIRE & CABLE INC	<b>Land Assessed Value</b>		-35,000.00
<b>Prior SITUS</b>	478 NORTHDALE RD 300-301	<b>Impr Assessed Value</b>	14,000.00	0.00
<b>Corrected SITUS</b>	478 NORTHDALE RD STE 300	<b>Taxable Value</b>	14,000.00	0.00
				-14,000.00
<b>PIN</b> B420853	<b>AIN</b> 33316199			
<b>Correction Start-End Date</b>	1/8/2016 5:05 PM - 1/18/2016 11:13 AM			
<b>Change Reason</b>	Personal Property Change Value	<b>Land Market Value</b>		0.00
<b>Prior Legal Party</b>	LOCAL REPUBLIC LLC	<b>Impr Market Value</b>	24,728.00	51,736.00
<b>Corrected Legal Party</b>	LOCAL REPUBLIC LLC	<b>Land Assessed Value</b>		27,008.00
<b>Prior SITUS</b>	225 WEST CROGAN ST	<b>Impr Assessed Value</b>	9,890.00	20,690.00
<b>Corrected SITUS</b>	225 W CROGAN ST	<b>Taxable Value</b>	9,890.00	20,690.00
				10,800.00
				10,800.00
<b>Totals for Assessment Roll</b>	2015 Personal Property ALL	<b>Land Market Value</b>		0.00
<b>Number of Corrections</b>	4	<b>Impr Market Value</b>	154,728.00	60,839.00
<b>Number of PINs Corrected</b>	4	<b>Land Assessed Value</b>		0.00
		<b>Impr Assessed Value</b>	61,890.00	24,330.00
		<b>Taxable Value</b>	61,890.00	20,690.00
				-37,560.00
				-41,200.00
<b>Totals for TAG</b>	06 LAWRENCEVILLE	<b>Land Market Value</b>		0.00
		<b>Impr Market Value</b>	154,728.00	60,839.00
<b>Number of Corrections</b>	4	<b>Land Assessed Value</b>		0.00
<b>Number of PINs Corrected</b>	4	<b>Impr Assessed Value</b>	61,890.00	24,330.00
		<b>Taxable Value</b>	61,890.00	20,690.00
				-37,560.00
				-41,200.00

# Municipality Corrections Report

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			Prior	Current	Difference
<b>TAG</b>	08	LOGANVILLE			
<hr/>					
<b>Assessment Roll</b>	2015 Personal Property ALL				
<b>PIN</b>	B201509224	<b>AIN</b> 33340474			
<b>Correction Start-End Date</b>	1/25/2016 4:52 PM - 1/25/2016 8:32 PM				
<b>Change Reason</b>	Deactivated Parcel				
<b>Prior Legal Party</b>	JAMES E KINKEAD PC				
<b>Corrected Legal Party</b>	JAMES E KINKEAD PC				
<b>Prior SITUS</b>	3973 ATHENS HWY 0				
<b>Corrected SITUS</b>	3973 ATHENS HWY 0				
<hr/>					
<b>Totals for Assessment Roll</b>	2015 Personal Property ALL				
<b>Number of Corrections</b>	1				
<b>Number of PINs Corrected</b>	1				
			<b>Land Market Value</b>	0.00	0.00
			<b>Impr Market Value</b>	45,525.00	-45,525.00
			<b>Land Assessed Value</b>	0.00	0.00
			<b>Impr Assessed Value</b>	18,210.00	-18,210.00
			<b>Taxable Value</b>	18,210.00	-18,210.00
<hr/>					
<b>Totals for TAG</b>	08	LOGANVILLE			
			<b>Land Market Value</b>	0.00	0.00
			<b>Impr Market Value</b>	45,525.00	-45,525.00
			<b>Land Assessed Value</b>	0.00	0.00
			<b>Impr Assessed Value</b>	18,210.00	-18,210.00
			<b>Taxable Value</b>	18,210.00	-18,210.00

# Municipality Corrections Report

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TAG	09 NORCROSS	Prior	Current	Difference
<b>Assessment Roll</b>		2015 Personal Property ALL		
<b>PIN</b>	B430423	<b>AIN</b>	33321345	
<b>Correction Start-End Date</b>	1/20/2016 4:10 PM - 1/25/2016 8:32 PM			
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>	0.00	0.00
<b>Prior Legal Party</b>	SAS MART LLC	<b>Impr Market Value</b>	19,282.00	0.00
<b>Corrected Legal Party</b>	SAS MART LLC	<b>Land Assessed Value</b>	0.00	-19,282.00
<b>Prior SITUS</b>	6367 JIMMY CARTER BLVD	<b>Impr Assessed Value</b>	7,710.00	0.00
<b>Corrected SITUS</b>	2012 WHITFIELD LN	<b>Taxable Value</b>	7,710.00	0.00
<b>PIN</b>	F000457	<b>AIN</b>	33300264	
<b>Correction Start-End Date</b>	1/21/2016 11:28 AM - 1/25/2016 8:42 PM			
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>	0.00	0.00
<b>Prior Legal Party</b>	UNITED CENTRAL BANK	<b>Impr Market Value</b>	27,560.00	0.00
<b>Corrected Legal Party</b>	UNITED CENTRAL BANK	<b>Land Assessed Value</b>	0.00	-27,560.00
<b>Prior SITUS</b>	5675 JIMMY CARTER BLVD STE 103	<b>Impr Assessed Value</b>	11,020.00	0.00
<b>Corrected SITUS</b>	5675 JIMMY CARTER BLVD STE 103	<b>Taxable Value</b>	11,020.00	0.00
<b>Totals for Assessment Roll</b>	2015 Personal Property ALL		<b>Land Market Value</b>	0.00
<b>Number of Corrections</b>	2		<b>Impr Market Value</b>	46,842.00
<b>Number of PINs Corrected</b>	2		<b>Land Assessed Value</b>	0.00
			<b>Impr Assessed Value</b>	18,730.00
			<b>Taxable Value</b>	18,730.00
<b>Totals for TAG</b>	09 NORCROSS	<b>Land Market Value</b>	0.00	0.00
<b>Number of Corrections</b>	2	<b>Impr Market Value</b>	46,842.00	0.00
<b>Number of PINs Corrected</b>	2	<b>Land Assessed Value</b>	0.00	-46,842.00
		<b>Impr Assessed Value</b>	18,730.00	0.00
		<b>Taxable Value</b>	18,730.00	-18,730.00

# Municipality Corrections Report

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TAG	20 PEACHTREE CORNERS	Prior	Current	Difference
<b>Assessment Roll</b> 2015 Personal Property ALL				
<b>PIN</b> B027950	<b>AIN</b> 1699991			
<b>Correction Start-End Date</b>	1/6/2016 10:46 AM - 1/10/2016 2:42 PM			
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>	0.00	0.00
<b>Prior Legal Party</b>	WOOD & FULLERTON INC	<b>Impr Market Value</b>	65,084.00	0.00
<b>Corrected Legal Party</b>	WOOD & FULLERTON INC	<b>Land Assessed Value</b>	0.00	-65,084.00
<b>Prior SITUS</b>	4041 HOLCOMB BRIDGE RD	<b>Impr Assessed Value</b>	26,030.00	0.00
<b>Corrected SITUS</b>	4041 HOLCOMB BRIDGE RD	<b>Taxable Value</b>	26,030.00	-26,030.00
<b>PIN</b> B201509438	<b>AIN</b> 33340688			
<b>Correction Start-End Date</b>	1/6/2016 10:48 AM - 1/10/2016 2:42 PM			
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>	0.00	0.00
<b>Prior Legal Party</b>	CARDINAL WEB SOLUTIONS LLC	<b>Impr Market Value</b>	20,950.00	0.00
<b>Corrected Legal Party</b>	CARDINAL WEB SOLUTIONS LLC	<b>Land Assessed Value</b>	0.00	-20,950.00
<b>Prior SITUS</b>	330 RESEARCH CT STE 300A	<b>Impr Assessed Value</b>	8,380.00	0.00
<b>Corrected SITUS</b>	330 RESEARCH CT STE 300A	<b>Taxable Value</b>	8,380.00	-8,380.00
<b>PIN</b> B201510050	<b>AIN</b> 33342613			
<b>Correction Start-End Date</b>	1/6/2016 10:49 AM - 1/10/2016 2:40 PM			
<b>Change Reason</b>	Deactivated Parcel	<b>Land Market Value</b>	0.00	0.00
<b>Prior Legal Party</b>	SKIN COACH INC	<b>Impr Market Value</b>	22,276.00	0.00
<b>Corrected Legal Party</b>	SKIN COACH INC	<b>Land Assessed Value</b>	0.00	-22,276.00
<b>Prior SITUS</b>	3840 GALLANT FOX CT	<b>Impr Assessed Value</b>	8,910.00	0.00
<b>Corrected SITUS</b>	6275 SPALDING DR STE E1	<b>Taxable Value</b>	8,910.00	-8,910.00
<b>PIN</b> B411604	<b>AIN</b> 33310703			
<b>Correction Start-End Date</b>	1/8/2016 4:13 PM - 1/18/2016 9:34 AM			
<b>Change Reason</b>	Personal Property Change Value	<b>Land Market Value</b>		0.00
<b>Prior Legal Party</b>	SKIN COACH INC	<b>Impr Market Value</b>	26,076.00	22,276.00
<b>Corrected Legal Party</b>	SKIN COACH INC	<b>Land Assessed Value</b>		0.00
<b>Prior SITUS</b>	6275 SPALDING DR STE E-1	<b>Impr Assessed Value</b>	10,430.00	8,910.00
<b>Corrected SITUS</b>	6275 SPALDING DR STE E-1	<b>Taxable Value</b>	10,430.00	8,910.00
<b>Totals for Assessment Roll</b>	2015 Personal Property ALL	<b>Land Market Value</b>		0.00
<b>Number of Corrections</b>	4	<b>Impr Market Value</b>	134,386.00	22,276.00
<b>Number of PINs Corrected</b>	4	<b>Land Assessed Value</b>		0.00
		<b>Impr Assessed Value</b>	53,750.00	8,910.00
		<b>Taxable Value</b>	53,750.00	8,910.00
<b>Totals for TAG</b>	20 PEACHTREE CORNERS	<b>Land Market Value</b>		0.00
		<b>Impr Market Value</b>	134,386.00	22,276.00
<b>Number of Corrections</b>	4	<b>Land Assessed Value</b>		0.00
<b>Number of PINs Corrected</b>	4	<b>Impr Assessed Value</b>	53,750.00	8,910.00
		<b>Taxable Value</b>	53,750.00	8,910.00



# Municipality Corrections Report

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TAG	10 SNELLVILLE	Prior	Current	Difference
<b>Assessment Roll</b>				
2015 Personal Property ALL				
<b>PIN</b>	B021492	<b>AIN</b>	0136271	
<b>Correction Start-End Date</b>	1/8/2016 2:52 PM - 1/18/2016 11:12 AM			
<b>Change Reason</b>	Personal Property Change Value			
<b>Prior Legal Party</b>	HSGA REAL ESTATE GROUP LLC			
<b>Corrected Legal Party</b>	HSGA REAL ESTATE GROUP LLC			
<b>Prior SITUS</b>	2168 SCENIC HWY			
<b>Corrected SITUS</b>	1551 JANMAR RD			
		<b>Land Market Value</b>		0.00
		<b>Impr Market Value</b>	78,287.00	116,660.00
		<b>Land Assessed Value</b>		0.00
		<b>Impr Assessed Value</b>	31,320.00	46,670.00
		<b>Taxable Value</b>	31,320.00	46,670.00
<b>Totals for Assessment Roll</b>		<b>Land Market Value</b>		0.00
<b>Number of Corrections</b>	1	<b>Impr Market Value</b>	78,287.00	116,660.00
<b>Number of PINs Corrected</b>	1	<b>Land Assessed Value</b>		0.00
		<b>Impr Assessed Value</b>	31,320.00	46,670.00
		<b>Taxable Value</b>	31,320.00	46,670.00
<b>Totals for TAG</b>		<b>Land Market Value</b>		0.00
<b>Number of Corrections</b>	1	<b>Impr Market Value</b>	78,287.00	116,660.00
<b>Number of PINs Corrected</b>	1	<b>Land Assessed Value</b>		0.00
		<b>Impr Assessed Value</b>	31,320.00	46,670.00
		<b>Taxable Value</b>	31,320.00	46,670.00

# Municipality Corrections Report

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TAG	12 SUWANEE	Prior	Current	Difference
<b>Assessment Roll</b>		2015 Personal Property ALL		
<b>PIN</b>	B071201	<b>AIN</b>	2662671	
<b>Correction Start-End Date</b>	1/8/2016 2:53 PM - 1/18/2016 9:34 AM			
<b>Change Reason</b>	Personal Property Change Value			
<b>Prior Legal Party</b>	HSGA REAL ESTATE GROUP LLC			
<b>Corrected Legal Party</b>	HSGA REAL ESTATE GROUP LLC			
<b>Prior SITUS</b>	4390 PLEASANT HILL RD D			
<b>Corrected SITUS</b>	310 TOWN CENTER AVE STE 101			
		<b>Land Market Value</b>		0.00
		<b>Impr Market Value</b>	113,562.00	161,694.00
		<b>Land Assessed Value</b>		0.00
		<b>Impr Assessed Value</b>	45,420.00	64,680.00
		<b>Taxable Value</b>	45,420.00	64,680.00
				19,260.00
				19,260.00
<b>PIN</b>	M191001	<b>AIN</b>	33297171	
<b>Correction Start-End Date</b>	1/21/2016 2:26 PM - 1/25/2016 9:02 PM			
<b>Change Reason</b>	Deactivated Parcel			
<b>Prior Legal Party</b>	GURR NEAL E			
<b>Corrected Legal Party</b>	GURR NEAL E			
<b>Prior SITUS</b>	UNINCORP GWINNETT CO			
<b>Corrected SITUS</b>	3789 WHITLOCK AVE			
		<b>Land Market Value</b>		0.00
		<b>Impr Market Value</b>	10,430.00	0.00
		<b>Land Assessed Value</b>		0.00
		<b>Impr Assessed Value</b>	4,170.00	0.00
		<b>Taxable Value</b>	4,170.00	0.00
				-4,170.00
				-4,170.00
<b>Totals for Assessment Roll</b>	2015 Personal Property ALL			
<b>Number of Corrections</b>	2			
<b>Number of PINs Corrected</b>	2			
		<b>Land Market Value</b>		0.00
		<b>Impr Market Value</b>	123,992.00	161,694.00
		<b>Land Assessed Value</b>		0.00
		<b>Impr Assessed Value</b>	49,590.00	64,680.00
		<b>Taxable Value</b>	49,590.00	64,680.00
				15,090.00
				15,090.00
<b>Totals for TAG</b>	12	SUWANEE		
			<b>Land Market Value</b>	0.00
			<b>Impr Market Value</b>	161,694.00
			<b>Land Assessed Value</b>	0.00
			<b>Impr Assessed Value</b>	64,680.00
			<b>Taxable Value</b>	64,680.00
				37,702.00
				37,702.00
<b>Number of Corrections</b>	2			
<b>Number of PINs Corrected</b>	2			
			<b>Impr Market Value</b>	123,992.00
			<b>Land Assessed Value</b>	0.00
			<b>Impr Assessed Value</b>	49,590.00
			<b>Taxable Value</b>	49,590.00
				64,680.00
				15,090.00
				15,090.00

# Municipality Corrections Report

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		Prior	Current	Difference	
<b>Totals for Report</b>					
		<b>Land Market Value</b>	0.00	0.00	
<b>Number of Corrections</b>	75	<b>Impr Market Value</b>	2,211,906.00	1,579,874.00	-632,032.00
		<b>Land Assessed Value</b>	0.00	0.00	
<b>Number of PINs Corrected</b>	74	<b>Impr Assessed Value</b>	884,810.00	631,980.00	-252,830.00
		<b>Taxable Value</b>	883,310.00	623,070.00	-260,240.00

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**GWINNETT COUNTY TAX DIGEST CORRECTIONS  
REAL AND PERSONAL PROPERTY**

Date Turned In: \_\_\_\_\_

Work Session Date: \_\_\_\_\_

Parcel ID #	Ownership On Tax Digest	Prior Assessment	Current Assessment	Adjusted Amount	Tax Year	Reason:
Per Corrections Report	Personal Property	\$5,940	\$0	(\$5,940)	2008	Per Corrections Report
<b>TOTALS</b>		\$5,940	\$0	(\$5,940)		

Number of PIN's Corrected 1 Personal Property

Per Corrections Report	Personal Property	\$5,100	\$0	(\$5,100)	2009	Per Corrections Report
<b>TOTALS</b>		\$5,100	\$0	(\$5,100)		

Number of PIN's Corrected 2 Personal Property

Per Corrections Report	Personal Property	\$4,590	\$0	(\$4,590)	2010	Per Corrections Report
<b>TOTALS</b>		\$4,590	\$0	(\$4,590)		

Number of PIN'S Corrected 1 Personal Property

Per Corrections Report	Real Property	\$571,120	\$418,440	(\$152,680)	2011	Per Corrections Report
<b>TOTALS</b>		\$571,120	\$418,440	(\$152,680)		

Number of PIN'S Corrected 5 Real Property

Per Corrections Report	Real Property	\$558,160	\$405,480	(\$152,680)	2012	Per Corrections Report
<b>TOTALS</b>		\$558,160	\$405,480	(\$152,680)		

Number of PIN'S Corrected 5 Real Property

Per Corrections Report	Personal Property	\$0	\$0	\$0	2013	Per Corrections Report
	Real Property	\$691,120	\$544,200	(\$146,920)		
<b>TOTALS</b>		\$691,120	\$544,200	(\$146,920)		

Number of PIN'S Corrected 1 Personal Property  
Number of PIN'S Corrected 7 Real Property

DATE \_\_\_\_\_

NORMAN NASH, CHAIRMAN, BOARD OF ASSESSORS \_\_\_\_\_ STEVE PRUITT, CHIEF APPRAISER \_\_\_\_\_

Date Turned In: \_\_\_\_\_

GWINNETT COUNTY TAX DIGEST CORRECTIONS  
REAL AND PERSONAL PROPERTY

Work Session Date: \_\_\_\_\_

Parcel ID #	Ownership On Tax Digest	Prior Assessment	Current Assessment	Adjusted Amount	Tax Year	Reason:
	Personal Property	\$81,670	\$18,590	(\$63,080)	2014	Per Corrections Report
	Real Property	\$708,560	\$558,840	(\$149,720)		
<b>TOTALS</b>		\$790,230	\$577,430	(\$212,800)		

Number of PIN'S Corrected 8 Personal Property  
Number of PIN'S Corrected 7 Real Property

	Personal Property	\$883,310	\$623,070	(\$260,240)	2015	Per Corrections Report
	Real Property	\$1,198,400	\$784,640	(\$413,760)		
<b>TOTALS</b>		\$2,081,710	\$1,407,710	(\$674,000)		

Number of PIN'S Corrected 74 Personal Property  
Number of PIN'S Corrected 8 Real Property

DATE \_\_\_\_\_

NORMAN NASH, CHAIRMAN, BOARD OF ASSESSORS \_\_\_\_\_ STEVE PRUITT, CHIEF APPRAISER \_\_\_\_\_

Date Turned In: \_\_\_\_\_

GWINNETT COUNTY TAX DIGEST CORRECTIONS  
REAL AND PERSONAL PROPERTY

Work Session Date: 3/1/16

Parcel ID #	Ownership On Tax Digest	Prior Assessment	Current Assessment	Adjusted Amount	Tax Year	Reason:
Per Corrections Report	Personal Property	\$5,940	\$0	(\$5,940)	2008	Per Corrections Report
<b>TOTALS</b>		\$5,940	\$0	(\$5,940)		

Number of PIN's Corrected 1 Personal Property

Per Corrections Report	Personal Property	\$5,100	\$0	(\$5,100)	2009	Per Corrections Report
<b>TOTALS</b>		\$5,100	\$0	(\$5,100)		

Number of PIN's Corrected 2 Personal Property

Per Corrections Report	Personal Property	\$4,590	\$0	(\$4,590)	2010	Per Corrections Report
<b>TOTALS</b>		\$4,590	\$0	(\$4,590)		

Number of PIN'S Corrected 1 Personal Property

Per Corrections Report	Real Property	\$571,120	\$418,440	(\$152,680)	2011	Per Corrections Report
<b>TOTALS</b>		\$571,120	\$418,440	(\$152,680)		

Number of PIN'S Corrected 5 Real Property

Per Corrections Report	Real Property	\$558,160	\$405,480	(\$152,680)	2012	Per Corrections Report
<b>TOTALS</b>		\$558,160	\$405,480	(\$152,680)		

Number of PIN'S Corrected 5 Real Property

Per Corrections Report	Personal Property	\$0	\$0	\$0	2013	Per Corrections Report
	Real Property	\$691,120	\$544,200	(\$146,920)		
<b>TOTALS</b>		\$691,120	\$544,200	(\$146,920)		

Number of PIN'S Corrected 1 Personal Property

Number of PIN'S Corrected 7 Real Property

DATE \_\_\_\_\_

NORMAN NASH, CHAIRMAN, BOARD OF ASSESSORS

STEVE PRUITT, CHIEF APPRAISER

Date Turned In: \_\_\_\_\_

GWINNETT COUNTY TAX DIGEST CORRECTIONS  
REAL AND PERSONAL PROPERTY

Work Session Date: \_\_\_\_\_

Parcel ID #	Ownership On Tax Digest	Prior Assessment	Current Assessment	Adjusted Amount	Tax Year	Reason:
Per Corrections Report	Personal Property	\$81,670	\$18,590	(\$63,080)	2014	Per Corrections Report
	Real Property	\$708,560	\$558,840	(\$149,720)		
<b>TOTALS</b>		<b>\$790,230</b>	<b>\$577,430</b>	<b>(\$212,800)</b>		

Number of PIN'S Corrected 8 Personal Property  
Number of PIN'S Corrected 7 Real Property

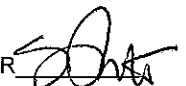
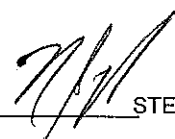
Per Corrections Report	Personal Property	\$883,310	\$623,070	(\$260,240)	2015	Per Corrections Report
	Real Property	\$1,198,400	\$784,640	(\$413,760)		
<b>TOTALS</b>		<b>\$2,081,710</b>	<b>\$1,407,710</b>	<b>(\$674,000)</b>		

Number of PIN'S Corrected 74 Personal Property  
Number of PIN'S Corrected 8 Real Property

DATE \_\_\_\_\_

NORMAN NASH, CHAIRMAN, BOARD OF ASSESSORS

STEVE PRUITT, CHIEF APPRAISER



# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20160232					
Department:	Financial Services	Date Submitted:	02/17/2016		
Working Session:	03/01/2016	Business Session:	03/01/2016	Public Hearing:	
Submitted By:	cesmith		Multiple Depts?		
Budget Type:	Operating		Special Routing:		
Agenda Type	Approval/authorization	Rezoning Type			
Item of Business:		Locked by Purchasing		No	
of the January 31, 2016 Monthly Financial Status Report and ratification of all budget amendments.					
Attachments	January 31, 2016 Monthly Financial Status Report				
Authorization: Chairman's Signature?	No				
Staff Recommendation	Approval				
Department Head	mbwoods (2/17/2016)				
Attorney	mvstephens (2/22/2016)				
Attorney's Comments					
Agenda Purpose Only <input checked="" type="checkbox"/> As To Form <input type="checkbox"/> Hold for Pickup? <input type="checkbox"/>					

## Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes		Various	*		mbwoods (2/19/2016)
Finance Comments	* This financial status report recognizes all county budget amendments through January 2016.				FinDir's Initials
					bjalexzulian (2/19/2016)

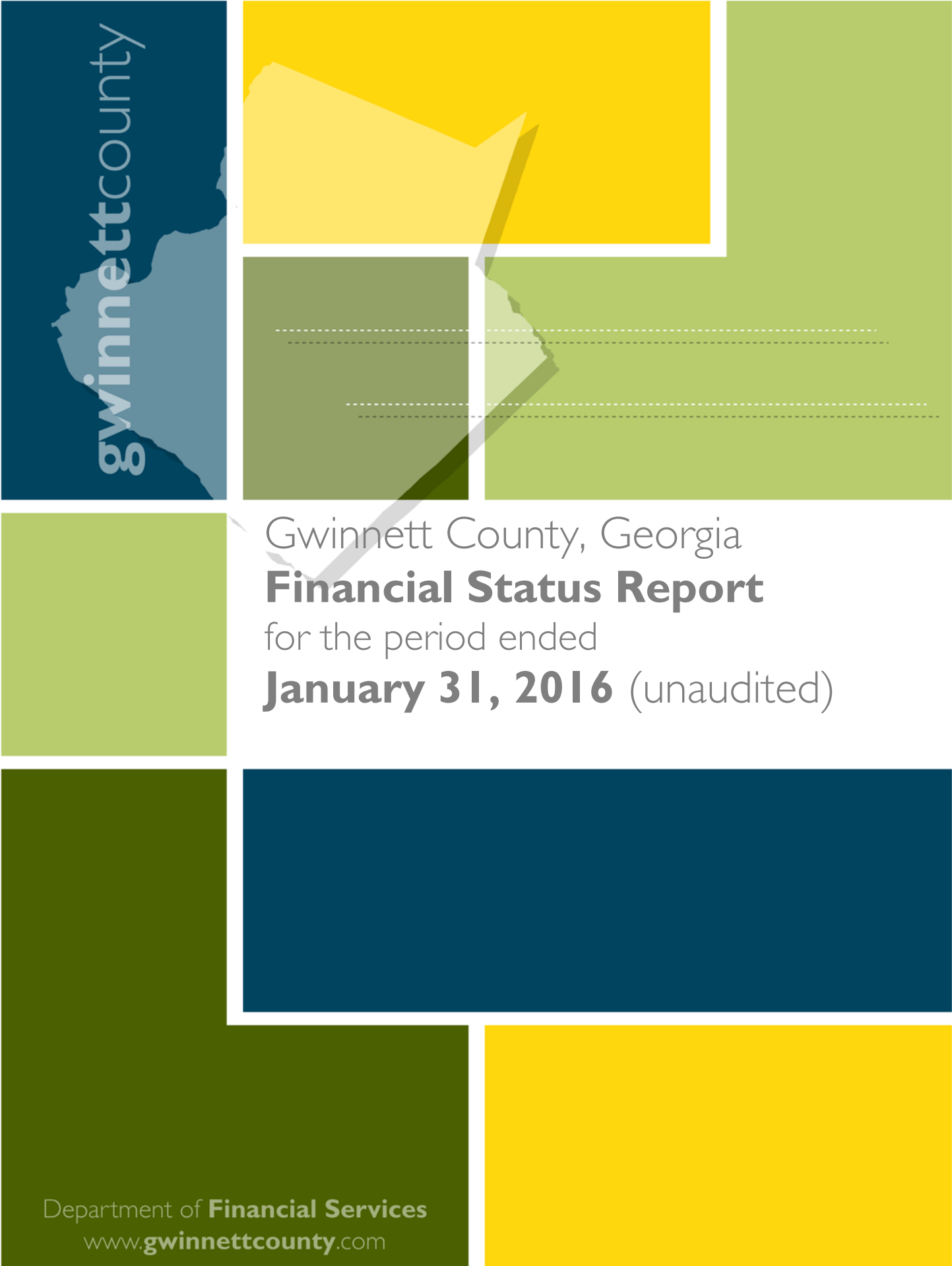
## County Clerk Use Only

		PH was Held?	<input type="checkbox"/>
Working Session	<input type="text"/>	Vote	
Action	New Item <input type="text"/>		
Tabled	<input type="text"/>		
Motion	<input type="text"/>		
2nd by	<input type="text"/>		





gwinnettcounty



Gwinnett County, Georgia  
**Financial Status Report**  
for the period ended  
**January 31, 2016** (unaudited)



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**gwinnettcounty**

**M E M O R A N D U M**

**TO:** Charlotte Nash, Chairman  
District Commissioners  
Glenn Stephens, County Administrator  
Phil Hoskins, Deputy County Administrator

**FROM:** Maria Woods  
CFO/Director of Financial Services

**DATE:** February 19, 2016

**SUBJECT:** Monthly Financial Report for the Period Ended January 31, 2016

This report, which includes unaudited information for the fiscal year through January 2016, is prepared by the Department of Financial Services as a summary of revenues and expenditures for all County operating funds. The primary purpose of this monthly report is to provide timely information regarding year-to-date financial performance.

This report includes:

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Financial Summaries by Fund	Page 10
Budget Adjustments by Fund Schedule	Page 51

# Executive Summary

This report begins with a financial analysis summarizing year-over-year variances and budget versus actual variances. The analysis is followed by a discussion of notable events that occurred in January and early February including the adoption of the fiscal year 2016 budget and the beginning of the fiscal year 2015 external audit.

Separate discussions for the General Fund, Service District Funds, and Water and Sewer Funds are provided on pages 4 – 9, followed by financial summaries for each of Gwinnett County's operating funds. This report concludes with a budget adjustments schedule for both revenues and appropriations.

## Financial Analysis

Funds that receive motor vehicle ad valorem taxes, most notably the General Fund, Recreation Fund, and 2003 G.O. Bond Debt Service Fund, are seeing a decrease in this revenue. In 2013, House Bill 386 removed the sales tax and the annual ad valorem tax on newly purchased vehicles and replaced them with a new title tax. As a result, motor vehicle ad valorem tax is steadily decreasing as automobiles transition to the new method.

Indirect cost charges are up across all funds by a net of 25 percent, causing departments' budgets and actuals to fluctuate when compared to 2015. Indirect costs are the allocation of administrative support departments' costs to the departments that they support. The allocation is based on a countywide cost allocation plan prepared following federal guidelines.

Variances can be seen in several funds due to shifts in the approach for handling contributions to capital. For the Fire and EMS District Fund, Police Services District Fund, and Recreation Fund, contributions to capital were previously reported in the departmental category, but are now included in the Non-Departmental category.

There is a trend of increased expenditures in the General Fund for interpreters, indigent defense, and court reporters resulting from rate increases and a change in the way the State allows them to be billed.

As planned, nearly 95 percent of the budget for the 2003 G.O. Bond Debt Service Fund has been expended. This is due to principal and interest payments made in January.

Tourism Fund expenditures for January are up \$674,552 from 2015, due primarily to the timing of the first quarter payment to the Gwinnett County Convention and Visitor's Bureau. The payment posted in February last year.

Expenditures in the Risk Management Fund reflect annual insurance premiums paid in January. As a result, year-to-date expenditures are temporarily over budget by approximately 32 percent.

## **2016 Budget Adoption**

The County kicked off the New Year with the adoption of the budget on January 5, 2016. The \$1.5 billion balanced budget partially restores funding for services cut during the recession, addresses concerns about workforce recruitment and retention, and invests in essential infrastructure and critical community needs. The budget also continues Gwinnett's commitment to maintaining and improving transportation and water resources systems. The 2016 budget is based on the same property tax rates as 2015 and an anticipated slight growth in the property tax digest due to new construction.

The operating budget totals \$1.1 billion. It includes an additional \$7.2 million to cover election expenses and expand hours and locations for advance voting. It also unfreezes 25 police positions and restores staff at the animal shelter and in parks maintenance. Library funding is up to 88 percent of its 2008 level, and Gwinnett Transit will add three new express routes. Home care and delivered meals are expanded for seniors on waiting lists. There will be additions to a special victims unit in the District Attorney's office, 30 new police officers, nine new firefighter/paramedics, 12 new part-time sheriff deputies, three new Juvenile Court positions, and another magistrate judge.

The capital budget of \$363 million funds major projects such as design for a new state patrol building, a courthouse expansion, construction of a new medical examiner/morgue building, senior center renovations, and body cameras for police officers and sheriff's deputies.

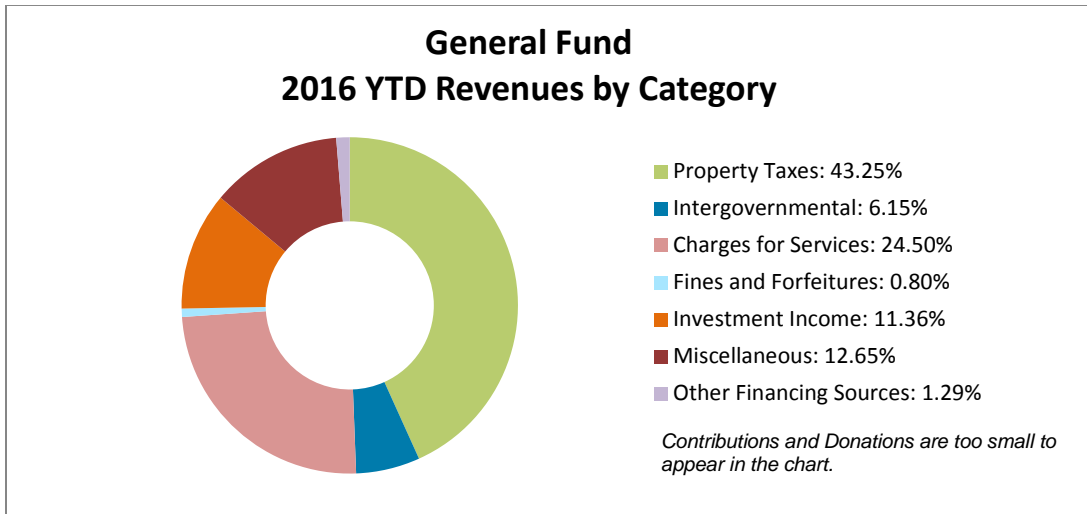
The [adopted 2016 budget resolution](#) and more information about the [2016 budget](#), including the [2016 Budget in Brief](#), are available on the County's website.

## **2015 External Audit**

Representatives from Mauldin & Jenkins CPA arrived on February 8, 2016, to begin the 2015 external audit. The approximately three-month long audit process includes a thorough review of procedures and transactions to ensure that the County is following generally accepted accounting principles and that financial statements are fairly presented. The County's 2015 audited financial statements will be presented in the Comprehensive Annual Financial Report (CAFR) in the spring of 2016.

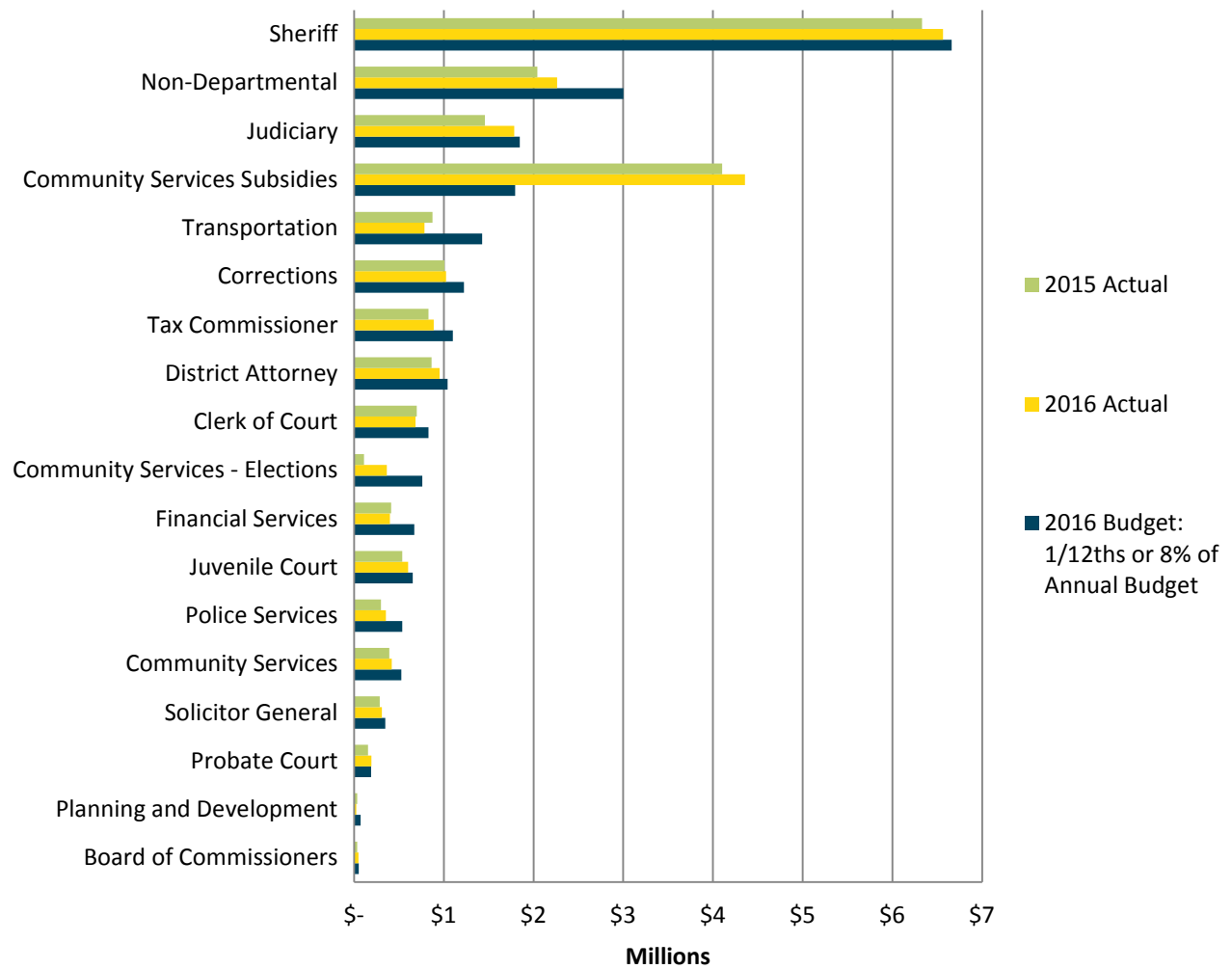
## General Fund (page 10)

The General Fund accounts for all County revenues and expenditures that are not restricted to, or accounted for, in other funds. The County's General Fund supports services that benefit stakeholders, businesses, and residents countywide, such as sheriff, jail, courts, correctional facility, tax commissioner, health and human services, transportation, and elections.



Current year motor vehicle taxes and prior year property taxes make up approximately 43 percent of year-to-date revenues in the General Fund. Current year real and personal property taxes, which make up the largest percentage of the fund's budget, will be billed and collected later in the year.

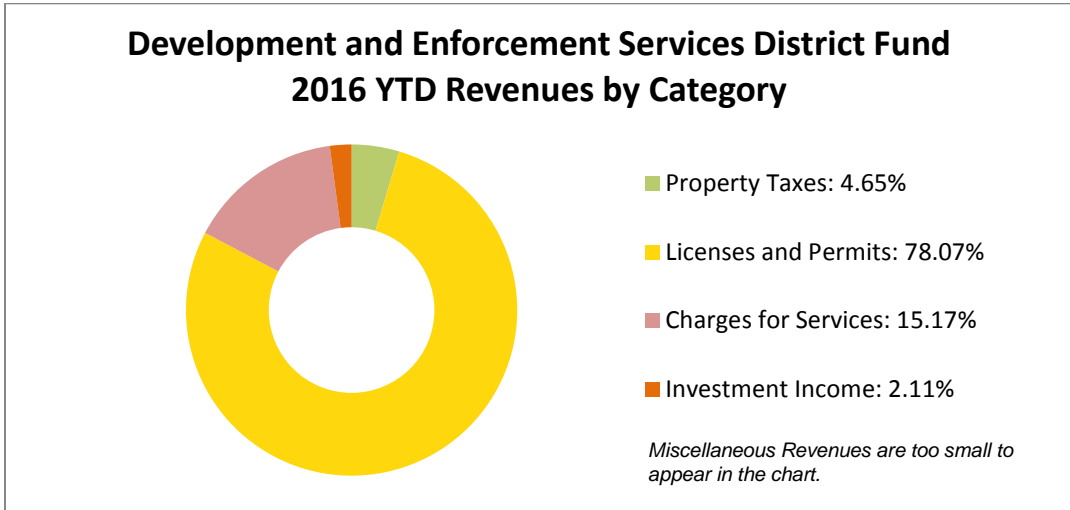
### General Fund Budget vs. Actual by Department January 2015-2016 YTD Expenditures



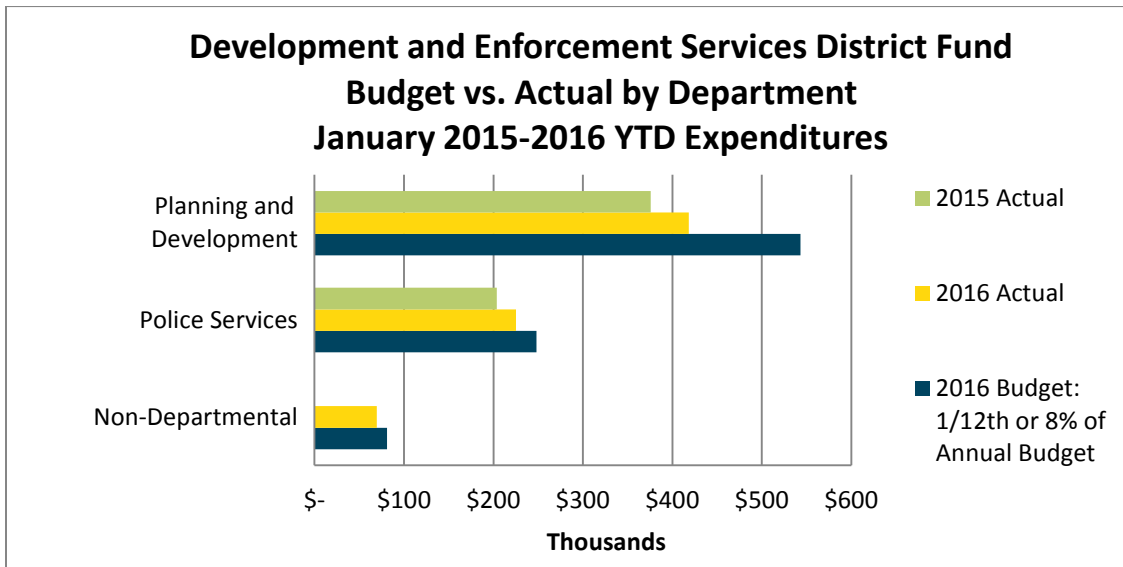
Community services subsidies are significantly over budget based on the percentage of the fiscal year that has lapsed, which is primarily due to the timing of when subsidy payments and payments to other governments are made. Community services subsidy payments are generally paid quarterly. As of the date of this report, the Atlanta Regional Commission and the Gwinnett County Public Library have received their first quarterly subsidy for 2016.

# Development and Enforcement Services District Fund (page 13)

The Development and Enforcement Services District Fund is used to account for the revenues and expenditures attributable to the Development and Enforcement Services District. This district includes all properties within unincorporated Gwinnett County. The County is responsible for providing short-term planning and code enforcement services within this district.

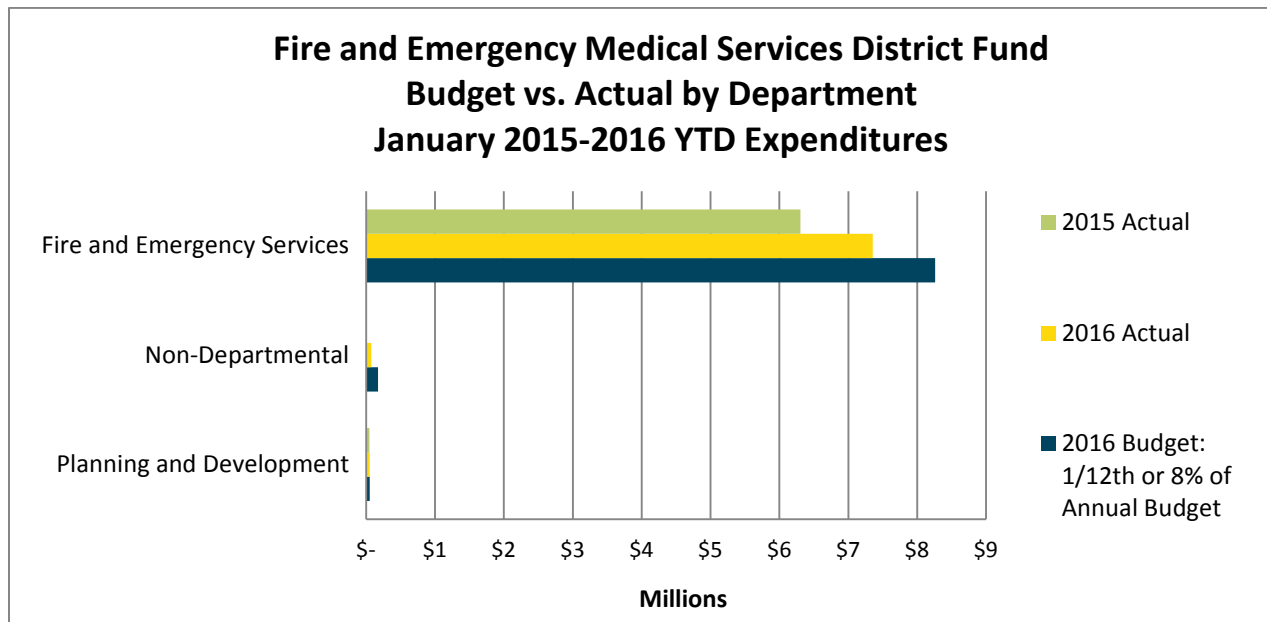
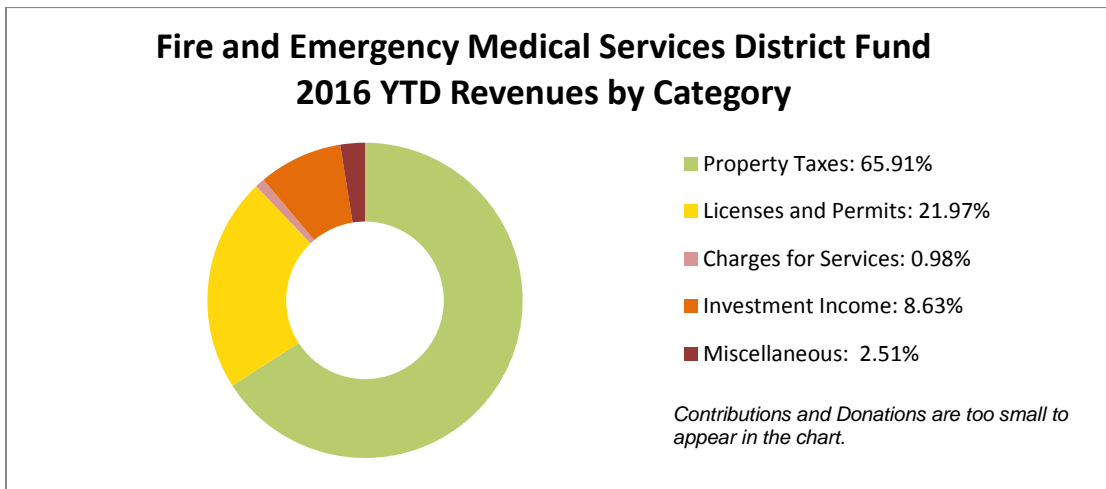


Although current year-to-date revenues collected are primarily from licenses and permits, as shown in the chart above, the main revenue source will shift to property taxes later in the year when they are collected. Property taxes represent approximately 57 percent of the fund's annual budget.



# Fire and Emergency Medical Services District Fund (page 14)

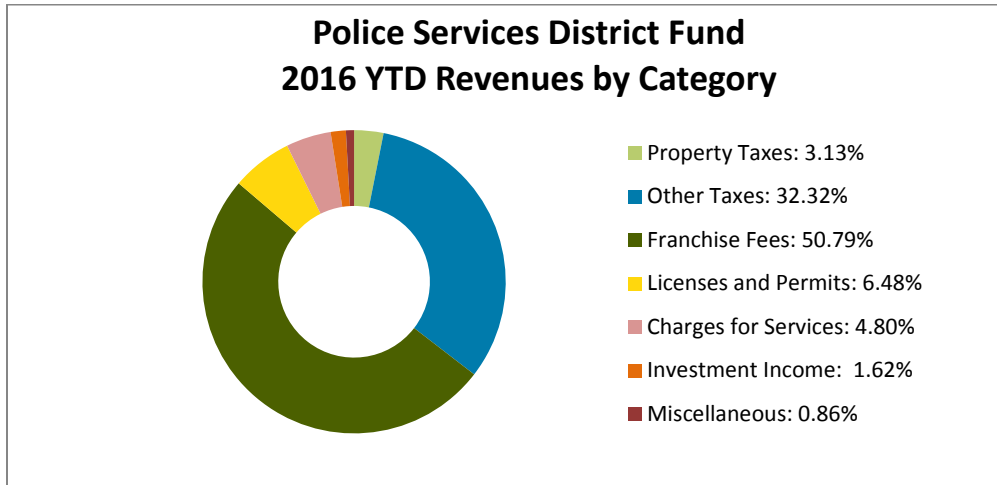
The Fire and Emergency Medical Services District Fund is used to account for the revenues and expenditures attributable to the Fire and Emergency Medical Services District. This district includes all properties within unincorporated Gwinnett County and all cities except Loganville. Gwinnett County is responsible for providing fire and emergency medical protection within this district. The City of Loganville operates its own fire department, but residents and businesses continue to receive County-provided emergency medical services.





# Police Services District Fund (page 16)

The Police Services District Fund accounts for the revenues and expenditures attributable to the Police Services District. This district includes all properties within unincorporated Gwinnett County and cities that do not operate their own police departments (Berkeley Lake, Buford, Grayson, Dacula, Peachtree Corners, Rest Haven, and Sugar Hill). Gwinnett County is responsible for providing police protection within this district.



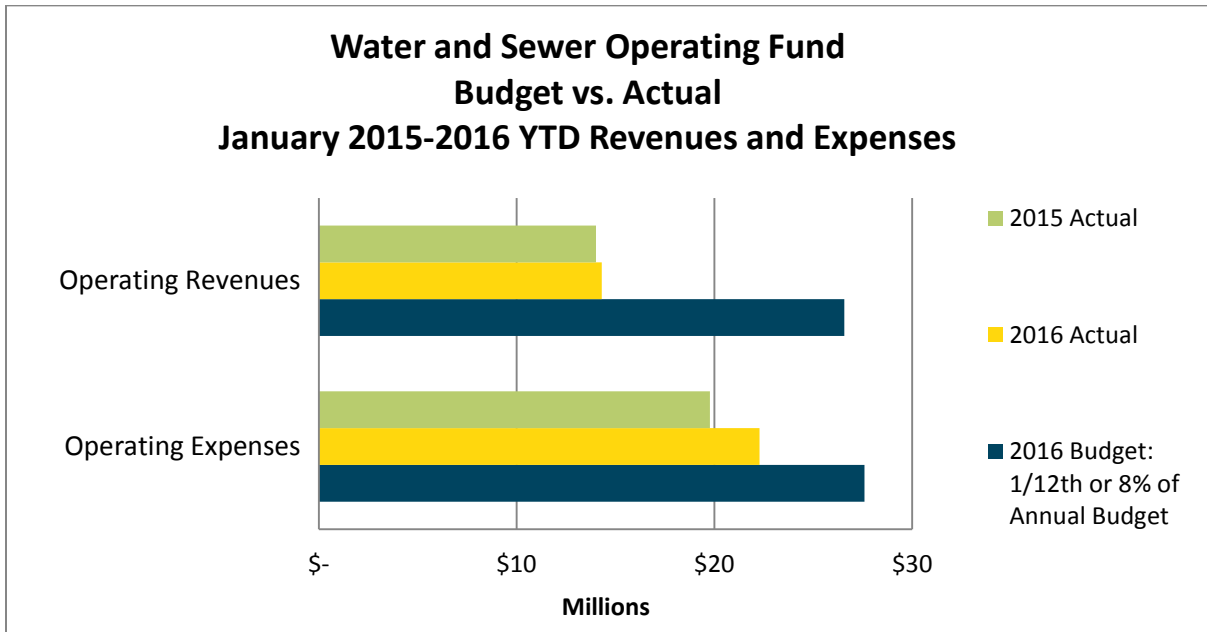
*The other taxes category in the chart above includes occupation taxes and excise taxes on beer, wine, distilled spirits, and mixed drinks.*

Although current year-to-date revenues collected are primarily from franchise fees and other taxes, as shown in the chart above, the main revenue sources will shift to property taxes and insurance premium taxes later in the year when they are collected. Property taxes and insurance premium taxes represent approximately 58 percent of the fund's annual budget.



## Water and Sewer Operating Fund (page 44)

The Water and Sewer Operating Fund supports the operation, maintenance, and capital improvement of the water and sewer system.



Year-to-date Water and Sewer Operating Fund revenues through January 2016 are approximately \$290,000 higher than this time last year. The year-over-year increase in revenues is primarily attributable to increases in system development charges. Additionally, year-to-date water consumption is 10.6 percent higher than this same time last year.

Although revenues are higher than this time last year, they are approximately 46.2 percent, or \$12.3 million, under budget. This is primarily because a large portion of the revenue received in January was for services provided in December, and was therefore recorded in 2015. This will cause revenues to appear understated when compared to budget until year end.

Year-to-date Water and Sewer Operating Fund expenses through January 2016 are approximately \$2.5 million higher than this same time last year. The year-over-year increase in operating expenses is primarily attributable to an increase in the transfer to the Renewal and Extension capital fund.

Although year-to-date expenses are higher than this time last year, they are approximately 19.2 percent, or \$5.3 million, under budget. This variance is primarily due to expenses paid in January that were related to, and recorded in, 2015.

# YTD financial report 2016 gwinnettcountry

## General Fund (001)

The General Fund is the primary tax and operating fund for all County revenues and expenditures that are not accounted for in other funds.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 145,605,294	\$ 145,605,294	\$ 145,605,294			
<b>Revenues:</b>						
Taxes	\$ 222,075,843	\$ 222,075,843	\$ 460,712	0.21%	\$ 701,890	0.33%
Intergovernmental	3,631,525	3,385,384	65,522	1.94%	26,346	0.93%
Charges for Services	24,315,098	24,315,098	261,048	1.07%	297,410	1.32%
Fines and Forfeitures	4,495,461	4,495,461	8,559	0.19%	-	0.00%
Investment Income	547,351	547,351	121,030	22.11%	114,561	22.32%
Contributions and Donations	13,200	13,200	620	4.70%	2,271	2.74%
Miscellaneous	1,133,268	1,133,268	134,742	11.89%	104,963	8.21%
Other Financing Sources	165,000	165,000	13,750	8.33%	13,750	6.95%
Revenues without Use of Fund Balance	256,376,746	256,130,605	1,065,983	0.42%	1,261,191	0.51%
Revenue Reserve	9,000,000	9,000,000	-	0.00%	-	-
Use of Fund Balance	7,828,670	7,630,902	-	0.00%	-	-
<b>TOTAL REVENUES</b>	<b>\$ 273,205,416</b>	<b>\$ 272,761,507</b>	<b>\$ 1,065,983</b>	<b>0.39%</b>	<b>\$ 1,261,191</b>	<b>0.51%</b>
<b>Appropriations:</b>						
Board of Commissioners	\$ 630,184	\$ 630,184	\$ 46,965	7.45%	\$ 33,543	4.65%
Financial Services	8,071,420	8,041,644	398,538	4.96%	413,786	5.04%
Tax Commissioner	13,191,995	13,191,995	886,568	6.72%	827,930	6.85%
Transportation	17,143,295	17,125,686	784,595	4.58%	875,117	5.35%
Planning and Development	862,688	852,489	25,401	2.98%	32,579	3.89%
Police Services	6,475,486	6,453,592	355,350	5.51%	297,865	5.48%
Corrections	14,688,471	14,705,484	1,026,102	6.98%	1,007,981	7.56%
Community Services	6,258,306	6,318,268	417,962	6.62%	390,804	7.04%
<b>Community Services Subsidies:</b>						
Atlanta Regional Commission	888,405	888,405	215,450	24.25%	211,525	25.00%
Board of Health	1,564,391	1,564,391	-	0.00%	-	0.00%
Coalition for Health & Human Services	55,074	55,074	-	0.00%	-	0.00%
Dept of Family & Children's Services	660,638	660,638	-	0.00%	-	0.00%
Forestry	8,698	8,698	8,698	100.00%	8,698	100.00%
Gwinnett Sexual Assault Center	117,250	117,250	-	0.00%	-	0.00%
Indigent Medical	225,000	225,000	-	0.00%	-	0.00%
Library In-House Services	800,865	800,865	20,546	2.57%	41,165	5.31%
Library Subsidy	16,450,791	16,450,791	4,112,698	25.00%	3,842,017	24.29%
Mental Health	768,297	768,297	-	0.00%	-	0.00%
<b>Total Community Services Subsidies</b>	<b>21,539,409</b>	<b>21,539,409</b>	<b>4,357,392</b>	<b>20.23%</b>	<b>4,103,405</b>	<b>19.97%</b>
Community Services - Elections	9,112,381	9,098,991	365,341	4.02%	108,301	5.71%
Juvenile Court	7,477,996	7,832,396	601,974	7.69%	535,470	7.93%
Sheriff	79,171,142	79,942,442	6,563,946	8.21%	6,331,754	8.35%
Clerk of Court	9,944,409	9,944,409	685,454	6.89%	699,394	7.60%
Judiciary	19,134,369	22,155,169	1,785,974	8.01%	1,456,786	7.11%
Probate Court	2,234,909	2,270,509	193,928	8.54%	155,963	7.16%

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## General Fund (001)

The General Fund is the primary tax and operating fund for all County revenues and expenditures that are not accounted for in other funds.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
District Attorney	12,891,679	12,498,822	951,305	7.61%	862,455	7.30%
Solicitor General	4,148,679	4,152,479	309,628	7.46%	285,744	7.95%
Non-Departmental:						
Compensation Reserve	450,000	450,000	-	0.00%	-	0.00%
Contingency	1,200,000	1,200,000	-	0.00%	-	0.00%
Contribution to Capital	6,045,261	6,045,261	503,772	8.33%	499,614	8.33%
Contribution to Capital Vehicles	101,204	101,204	3,156	3.12%	-	-
Contribution to Local Transit	6,350,572	6,350,572	529,214	8.33%	401,631	8.33%
Grant Match	200,000	200,000	-	0.00%	-	0.00%
Gwinnett Hospital Authority	1,000,000	1,000,000	1,000,000	100.00%	1,000,000	100.00%
Inmate Housing Reserve	100,000	100,000	-	0.00%	-	0.00%
Prisoner Medical Reserve	1,900,000	1,090,600	-	0.00%	-	0.00%
Judicial Reserve	200,000	200,000	-	0.00%	-	0.00%
Medical Examiner	1,370,813	1,370,813	216,138	15.77%	108,001	8.27%
Other Miscellaneous	120,773	120,773	4,658	3.86%	5,359	5.32%
OPEB Reserve	-	2,677	-	0.00%	-	0.00%
Pauper Burial	205,000	205,000	3,280	1.60%	14,400	9.29%
Partnership Gwinnett	500,000	500,000	-	0.00%	-	0.00%
Fuel/Parts Reserve	125,000	125,000	-	0.00%	-	0.00%
Indigent Defense Reserve	6,000,000	3,921,200	-	0.00%	-	0.00%
Court Reporters Reserve	2,400,000	1,321,800	-	0.00%	-	0.00%
Court Interpreters Reserve	560,000	302,400	-	0.00%	-	0.00%
Motor Vehicle Contribution	7,807,961	7,807,961	-	0.00%	-	0.00%
800 MHZ Maintenance	2,891,929	2,891,929	1,385	0.05%	1,768	0.06%
Other Governmental Agencies	700,349	700,349	-	0.00%	12,297	6.22%
Total Non-Departmental	40,228,862	36,007,539	2,261,603	6.28%	1,943,070	6.23%
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 273,205,416</b>	<b>\$ 272,761,507</b>	<b>\$ 22,018,025</b>	<b>8.07%</b>	<b>\$ 20,461,947</b>	<b>7.55%</b>

Projected Fund Balance December 31 \$ 128,776,624 \$ 128,974,392

Estimated Fund Balance as of Report Date \$ 124,653,252

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## 2003 G.O. Bond Debt Service Fund (951)

The 2003 General Obligation Bond Debt Service Fund accounts for the accumulation of resources for, and the payment of, general long-term debt principal and interest related to the 2003 detention center construction bonds. Principal and interest are paid in January and interest only is paid again in July.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 15,855,518	\$ 15,855,518	\$ 15,855,518			
Revenues:						
Taxes	\$ 6,569,910	\$ 6,569,910	\$ 13,229	0.20%	\$ 19,290	0.32%
Intergovernmental	28,687	28,687	-	0.00%	-	0.00%
Investment Income	-	-	1,835	-	878	-
TOTAL REVENUES	<u>\$ 6,598,597</u>	<u>\$ 6,598,597</u>	<u>\$ 15,064</u>	0.23%	<u>\$ 20,168</u>	0.33%
Appropriations:						
Debt Service	\$ 4,190,475	\$ 4,190,475	\$ 3,975,738	94.88%	\$ 3,852,738	93.01%
Appropriations without Contribution to Fund Balance	4,190,475	4,190,475	3,975,738	94.88%	3,852,738	93.01%
Contribution to Fund Balance	2,408,122	2,408,122	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	<u>\$ 6,598,597</u>	<u>\$ 6,598,597</u>	<u>\$ 3,975,738</u>	60.25%	<u>\$ 3,852,738</u>	62.73%
Projected Fund Balance December 31	\$ 18,263,640	\$ 18,263,640				
Estimated Fund Balance as of Report Date			\$ 11,894,844			

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## Development & Enforcement District Fund (104)

The Development and Enforcement Services District Fund is used to account for the revenues and expenditures attributable to the Development and Enforcement Services District. Gwinnett County is responsible for providing short-term planning and code enforcement services within this district. This District includes all properties within unincorporated Gwinnett County.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 8,597,530	\$ 8,597,530	\$ 8,597,530			
Revenues:						
Taxes	\$ 6,141,003	\$ 6,141,003	\$ 15,002	0.24%	\$ 22,246	0.37%
Licenses and Permits	3,310,200	3,310,200	251,854	7.61%	249,444	8.23%
Intergovernmental	28,499	28,499	-	0.00%	-	0.00%
Charges for Services	497,610	497,610	48,937	9.83%	39,531	9.61%
Investment Income	32,263	32,263	6,823	21.15%	5,272	25.10%
Miscellaneous	-	-	281	-	215	-
Other Financing Sources	544,742	544,742	-	0.00%	-	0.00%
<b>TOTAL REVENUES</b>	<b>\$ 10,554,317</b>	<b>\$ 10,554,317</b>	<b>\$ 322,897</b>	<b>3.06%</b>	<b>\$ 316,708</b>	<b>3.19%</b>
Appropriations:						
Planning and Development	\$ 6,558,203	\$ 6,517,503	\$ 418,417	6.42%	\$ 375,982	6.11%
Police Services	2,976,602	2,976,602	223,960	7.52%	203,846	7.66%
Non-Departmental:						
OPEB Reserve	-	879	-	0.00%	-	0.00%
Non-Departmental D&E	970,333	970,333	69,569	7.17%	-	0.00%
Total Non-Departmental	970,333	971,212	69,569	7.16%	-	0.00%
Appropriations without Contribution to Fund Balance	10,505,138	10,465,317	711,946	6.80%	579,828	6.51%
Contribution to Fund Balance	49,179	89,000	-	0.00%	-	0.00%
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 10,554,317</b>	<b>\$ 10,554,317</b>	<b>\$ 711,946</b>	<b>6.75%</b>	<b>\$ 579,828</b>	<b>5.84%</b>
Projected Fund Balance December 31	\$ 8,646,709	\$ 8,686,530				
Estimated Fund Balance as of Report Date			\$ 8,208,481			

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## Fire and EMS District Fund (102)

The Fire and Emergency Medical Services District Fund is used to account for the revenues and expenditures attributable to the Fire and Emergency Medical Service District. This district includes all properties within unincorporated Gwinnett County and all cities except Loganville. Gwinnett County is responsible for providing fire and emergency medical protection within this district. The City of Loganville operates its own fire department, but residents and businesses will continue to receive county-provided emergency medical services.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 45,442,828	\$ 45,442,828	\$ 45,442,828			
<b>Revenues:</b>						
Taxes	\$ 81,135,130	\$ 81,135,130	\$ 175,721	0.22%	\$ 255,108	0.32%
Licenses and Permits	791,422	791,422	58,577	7.40%	62,921	8.97%
Intergovernmental	381,351	381,351	-	0.00%	-	0.00%
Charges for Services	15,574,100	15,574,100	2,623	0.02%	26,185	0.19%
Investment Income	125,976	125,976	23,004	18.26%	10,557	15.43%
Contributions and Donations	-	-	250	-	-	0.00%
Miscellaneous	30,538	30,538	6,700	21.94%	6,662	23.38%
Other Financing Sources	4,842,147	4,842,147	-	0.00%	-	0.00%
<b>TOTAL REVENUES</b>	<b>\$ 102,880,664</b>	<b>\$ 102,880,664</b>	<b>\$ 266,875</b>	<b>0.26%</b>	<b>\$ 361,433</b>	<b>0.37%</b>
<b>Appropriations:</b>						
Planning and Development	\$ 653,449	\$ 653,449	\$ 53,230	8.15%	\$ 47,507	8.16%
Fire and Emergency Services	99,481,865	99,127,159	7,344,234	7.41%	6,306,144	6.71%
<b>Non-Departmental:</b>						
OPEB Reserve	-	7,668	-	0.00%	-	0.00%
Non-Departmental Fire EMS Fund	2,052,328	2,052,328	77,677	3.78%	-	0.00%
<b>Total Non-Departmental</b>	<b>2,052,328</b>	<b>2,059,996</b>	<b>77,677</b>	<b>3.77%</b>	<b>-</b>	<b>0.00%</b>
Appropriations without Contribution to Fund Balance	102,187,642	101,840,604	7,475,142	7.34%	6,353,651	6.65%
Contribution to Fund Balance	693,022	1,040,060	-	0.00%	-	0.00%
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 102,880,664</b>	<b>\$ 102,880,664</b>	<b>\$ 7,475,142</b>	<b>7.27%</b>	<b>\$ 6,353,651</b>	<b>6.56%</b>
Projected Fund Balance December 31	\$ 46,135,850	\$ 46,482,888				
Estimated Fund Balance as of Report Date			\$ 38,234,561			

# YTD financial report 2016 gwinnettcountry

## Loganville EMS District Fund (103)

The Loganville Emergency Medical Services District Fund is used to account for the revenues and expenditures attributable to the Loganville Emergency Medical Services District. This district includes all properties within the portion of incorporated Loganville that lie within Gwinnett County. The County is responsible for providing emergency medical services within this district. The majority of expenditures are recorded in the fall based upon the certified property tax digest as outlined in the intergovernmental agreement with the City of Loganville.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 780,142	\$ 780,142	\$ 780,142			
Revenues:						
Investment Income	\$ 4,004	\$ 4,004	\$ 402	10.04%	\$ 405	9.98%
Revenues without Use of Fund Balance	4,004	4,004	402	10.04%	405	9.98%
Use of Fund Balance	38,773	38,773	-	0.00%	-	0.00%
<b>TOTAL REVENUES</b>	<b>\$ 42,777</b>	<b>\$ 42,777</b>	<b>\$ 402</b>	<b>0.94%</b>	<b>\$ 405</b>	<b>1.63%</b>
Appropriations:						
Loganville EMS	\$ 42,777	\$ 42,777	\$ 79	0.18%	\$ 80	0.32%
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 42,777</b>	<b>\$ 42,777</b>	<b>\$ 79</b>	<b>0.18%</b>	<b>\$ 80</b>	<b>0.32%</b>
Projected Fund Balance December 31	\$ 741,369	\$ 741,369				
Estimated Fund Balance as of Report Date			\$ 780,465			



# YTD financial report 2016 gwinnettcountry

## Police Services District Fund (106)

The Police Services District Fund is used to account for the revenues and expenditures attributable to the Police Services District. This district includes all properties within unincorporated Gwinnett County and cities that do not operate their own police departments (Berkeley Lake, Buford, Grayson, Dacula, Peachtree Corners, Rest Haven, and Sugar Hill). Gwinnett County is responsible for providing police protection within this district.

	FY 2016			% Actual to Current Budget	FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016		Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 45,965,639	\$ 45,965,639	\$ 45,965,639			
Revenues:						
Taxes	\$ 55,924,067	\$ 55,924,067	\$ 2,120,643	3.79%	\$ 2,009,914	3.69%
Insurance Premium Taxes	28,286,825	28,286,825	-	0.00%	-	0.00%
Licenses and Permits	4,017,479	4,017,479	159,262	3.96%	175,110	4.40%
Intergovernmental	160,373	160,373	-	0.00%	-	0.00%
Charges for Services	1,222,717	1,222,717	118,026	9.65%	104,808	8.55%
Fines and Forfeitures	10,885,215	10,885,215	-	0.00%	276	0.00%
Investment Income	198,181	198,181	39,824	20.09%	20,957	15.04%
Miscellaneous	336,289	336,289	21,188	6.30%	48,708	19.85%
Other Financing Sources	2,421,074	2,421,074	-	0.00%	-	0.00%
<b>TOTAL REVENUES</b>	<b>\$ 103,452,220</b>	<b>\$ 103,452,220</b>	<b>\$ 2,458,943</b>	<b>2.38%</b>	<b>\$ 2,359,773</b>	<b>2.38%</b>
Appropriations:						
Planning and Development	\$ 721,767	\$ 721,767	\$ 66,454	9.21%	\$ 41,302	5.95%
Police Services	91,265,154	91,026,447	6,270,555	6.89%	6,003,838	7.06%
Recorder's Court	1,566,808	1,583,408	132,838	8.39%	125,502	8.44%
Solicitor General	650,351	650,351	46,071	7.08%	40,289	5.36%
Clerk of Recorder's Court	1,654,925	1,654,925	112,938	6.82%	102,117	6.58%
Non-Departmental:						
OPEB Reserve	-	5,451	-	0.00%	-	0.00%
Other Governmental Agencies	120,636	120,636	-	0.00%	-	0.00%
Non-Departmental Police	5,111,278	5,081,078	174,669	3.44%	-	0.00%
<b>Total Non-Departmental</b>	<b>5,231,914</b>	<b>5,207,165</b>	<b>174,669</b>	<b>3.35%</b>	<b>-</b>	<b>0.00%</b>
Appropriations without Contribution to Fund Balance	101,090,919	100,844,063	6,803,524	6.75%	6,313,048	6.83%
Contribution to Fund Balance	2,361,301	2,608,157	-	0.00%	-	0.00%
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 103,452,220</b>	<b>\$ 103,452,220</b>	<b>\$ 6,803,524</b>	<b>6.58%</b>	<b>\$ 6,313,048</b>	<b>6.38%</b>
Projected Fund Balance December 31	\$ 48,326,940	\$ 48,573,796				
Estimated Fund Balance as of Report Date			\$ 41,621,058			

# YTD financial report 2016 gwinnettcountry

## Recreation Fund (105)

The Recreation Fund is used to account for the operations and maintenance of County parks and recreational facilities. Financing is provided by a specific property tax levy and miscellaneous revenues including admissions, concessions, and sport activity fees.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 15,869,755	\$ 15,869,755	\$ 15,869,755			
Revenues:						
Taxes	\$ 25,992,091	\$ 25,992,091	\$ 52,373	0.20%	\$ 76,378	0.30%
Intergovernmental	119,196	119,196	-	0.00%	-	0.00%
Charges for Services	4,163,019	4,163,019	178,060	4.28%	185,512	4.62%
Investment Income	56,435	56,435	11,751	20.82%	7,463	14.25%
Contributions and Donations	67,600	67,600	70	0.10%	-	0.00%
Miscellaneous	2,163,483	2,163,483	206,698	9.55%	170,257	8.33%
Other Financing Sources	31,930	31,930	-	0.00%	-	0.00%
<b>TOTAL REVENUES</b>	<b>\$ 32,593,754</b>	<b>\$ 32,593,754</b>	<b>\$ 448,952</b>	<b>1.38%</b>	<b>\$ 439,610</b>	<b>1.40%</b>
Appropriations:						
Community Services	\$ 32,142,263	\$ 32,104,456	\$ 1,924,411	5.99%	\$ 1,773,892	5.70%
Support Services	149,456	149,456	2,372	1.59%	9,740	6.47%
Non-Departmental:						
OPEB Reserve	-	816	-	0.00%	-	0.00%
Non-Departmental Recreation Fund	66,232	66,232	103	0.16%	-	0.00%
Total Non-Departmental	66,232	67,048	103	0.15%	-	0.00%
Appropriations without Contribution to Fund Balance	32,357,951	32,320,960	1,926,886	5.96%	1,783,632	5.70%
Contribution to Fund Balance	235,803	272,794	-	0.00%	-	0.00%
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 32,593,754</b>	<b>\$ 32,593,754</b>	<b>\$ 1,926,886</b>	<b>5.91%</b>	<b>\$ 1,783,632</b>	<b>5.70%</b>
Projected Fund Balance December 31	\$ 16,105,558	\$ 16,142,549				
Estimated Fund Balance as of Report Date			\$ 14,391,821			

# YTD financial report 2015 gwinnettcountry

## Gwinnett Place TAD Fund (165)

The Gwinnett Place TAD Fund is used to account for positive tax increment revenues attributable to the Gwinnett Place Tax Allocation District (TAD). These revenues are used to pay for redevelopment costs that provide substantial public benefit in accordance with the Gwinnett Place Redevelopment Plan. This district includes properties in the Gwinnett Place Community Improvement District which is located in the Gwinnett Place Redevelopment Area at the intersection of I-85 and Pleasant Hill Road in Duluth.

	FY 2016			% Actual to Current Budget	FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 1/31/2016	Actuals YTD as of 1/31/2016		Actuals YTD as of 1/31/2015	% Actual to 1/31/2015 Budget
Fund Balance January 1	\$ -	\$ -	\$ -			
Revenues:						
Taxes	\$ -	\$ -	\$ -	-	\$ -	-
<b>TOTAL REVENUES</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	-	<u>\$ -</u>	-
Appropriations:						
Planning and Development	\$ -	\$ -	\$ -	-	\$ -	-
<b>TOTAL APPROPRIATIONS</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	-	<u>\$ -</u>	-
Projected Fund Balance December 31	\$ -	\$ -				
Fund Balance as of Report Date			\$ -			

# YTD financial report 2016 gwinnettcountry

## Indian Trail TAD Fund (162)

The Indian Trail TAD Fund is used to account for positive tax increment revenues attributable to the Indian Trail Tax Allocation District (TAD). These revenues are used to pay for redevelopment costs that provide substantial public benefit in accordance with the Indian Trail Redevelopment Plan. The Indian Trail TAD is located in the Gwinnett Village Community Improvement District at the I-85 and Indian Trail-Lilburr Road interchange adjacent to the city of Norcross.

	FY 2016			% Actual to Current Budget	FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016		Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 241,165	\$ 241,165	\$ 241,165			
Revenues:						
Taxes	\$ -	\$ -	\$ -	-	\$ -	-
TOTAL REVENUES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	-	<u>\$ -</u>	-
Appropriations:						
Planning and Development	\$ -	\$ -	\$ -	-	\$ -	-
TOTAL APPROPRIATIONS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	-	<u>\$ -</u>	-
Projected Fund Balance December 31	\$ 241,165	\$ 241,165				
Estimated Fund Balance as of Report Date			\$ 241,165			

# YTD financial report 2016 gwinnettcountry

## Jimmy Carter Boulevard TAD Fund (161)

The Jimmy Carter Boulevard TAD Fund is used to account for positive tax increment revenues attributable to the Jimmy Carter Tax Allocation District (TAD). These revenues are used to pay for redevelopment costs that provide substantial public benefit in accordance with the Jimmy Carter Boulevard Redevelopment Plan. The Jimmy Carter Boulevard TAD is located in the Gwinnett Village Community Improvement District along the Jimmy Carter Boulevard corridor adjacent to the city of Norcross.

	FY 2016			% Actual to Current Budget	FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016		Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 800,635	\$ 800,635	\$ 800,635			
Revenues:						
Taxes	\$ -	\$ -	\$ -	-	\$ -	-
TOTAL REVENUES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	-	<u>\$ -</u>	-
Appropriations:						
Planning and Development	\$ -	\$ -	\$ -	-	\$ -	-
TOTAL APPROPRIATIONS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	-	<u>\$ -</u>	-
Projected Fund Balance December 31	\$ 800,635	\$ 800,635				
Estimated Fund Balance as of Report Date			\$ 800,635			

# YTD financial report 2015 gwinnettcountry

## Lake Lucerne TAD Fund (164)

The Lake Lucerne TAD Fund is used to account for positive tax increment revenues attributable to the Lake Lucerne Tax Allocation District (TAD). These revenues are used to pay for redevelopment costs that provide substantial public benefit in accordance with the Lake Lucerne Redevelopment Plan. The Lake Lucerne TAD is located in the Evermore Community Improvement District at the intersection of Highway 78 (Stone Mountain Highway) and Killian Hill Road.

	FY 2016			% Actual to Current Budget	FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 1/31/2016	Actuals YTD as of 1/31/2016		Actuals YTD as of 1/31/2015	% Actual to 1/31/2015 Budget
Fund Balance January 1	\$ -	\$ -	\$ -			
Revenues:						
Taxes	\$ -	\$ -	\$ -	-	\$ -	-
<b>TOTAL REVENUES</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	-	<u>\$ -</u>	-
Appropriations:						
Planning and Development	\$ -	\$ -	\$ -	-	\$ -	-
<b>TOTAL APPROPRIATIONS</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	-	<u>\$ -</u>	-
Projected Fund Balance December 31	\$ -	\$ -				
Fund Balance as of Report Date			\$ -			

# YTD financial report 2016 gwinnettcouuty

## Park Place TAD Fund (163)

The Park Place TAD Fund is used to account for positive tax increment revenues attributable to the Park Place Tax Allocation District (TAD). These revenues are used to pay for redevelopment costs that provide substantial public benefit in accordance with the Park Place Redevelopment Plan. The Park Place TAD is located in the Evermore Community Improvement District at the intersection of Highway 78 (Stone Mountain Highway) and Rockbridge Road.

	FY 2016			% Actual to Current Budget	FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016		Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 12,107	\$ 12,107	\$ 12,107			
Revenues:						
Taxes	\$ -	\$ -	\$ -	-	\$ -	-
TOTAL REVENUES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	-	<u>\$ -</u>	-
Appropriations:						
Planning and Development	\$ -	\$ -	\$ -	-	\$ -	-
TOTAL APPROPRIATIONS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	-	<u>\$ -</u>	-
Projected Fund Balance December 31	\$ 12,107	\$ 12,107				
Estimated Fund Balance as of Report Date			\$ 12,107			

# YTD financial report 2016 gwinnettcountry

## Speed Hump Fund (003)

The Speed Hump Fund supports the County's speed hump program. Revenues are generated from properties benefiting from existing speed humps for the purpose of maintenance. Charges for Services are collected as special assessment fees in the fourth quarter with property tax collections.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 1,276,420	\$ 1,276,420	\$ 1,276,420			
Revenues:						
Charges for Services	\$ 115,140	\$ 115,140	\$ -	0.00%	\$ -	0.00%
Investment Income	6,149	6,149	605	9.84%	580	9.83%
Revenues without Use of Fund Balance	121,289	121,289	605	0.50%	580	0.47%
Use of Fund Balance	311	311	-	0.00%	-	-
<b>TOTAL REVENUES</b>	<b>\$ 121,600</b>	<b>\$ 121,600</b>	<b>\$ 605</b>	<b>0.50%</b>	<b>\$ 580</b>	<b>0.47%</b>
Appropriations:						
Transportation	\$ 121,600	\$ 121,600	\$ 508	0.42%	\$ 464	0.38%
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 121,600</b>	<b>\$ 121,600</b>	<b>\$ 508</b>	<b>0.42%</b>	<b>\$ 464</b>	<b>0.38%</b>
Projected Fund Balance December 31	\$ 1,276,109	\$ 1,276,109				
Estimated Fund Balance as of Report Date			\$ 1,276,517			



# YTD financial report 2016 gwinnettcouuty

## Street Lighting Fund (002)

The Street Lighting Fund supports the County's street light program. Revenues are generated from properties benefiting from existing street lights for the purpose of utility payments. Charges for Services are collected as special assessment fees in the fourth quarter with property tax collections.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 1,998,990	\$ 1,998,990	\$ 1,998,990			
Revenues:						
Charges for Services	\$ 6,975,000	\$ 6,975,000	\$ -	0.00%	\$ -	0.00%
Investment Income	7,007	7,007	1,552	22.15%	2,098	24.56%
Revenues without Use of Fund Balance	6,982,007	6,982,007	1,552	0.02%	2,098	0.03%
Use of Fund Balance	685,584	685,584	-	0.00%	-	0.00%
<b>TOTAL REVENUES</b>	<b>\$ 7,667,591</b>	<b>\$ 7,667,591</b>	<b>\$ 1,552</b>	<b>0.02%</b>	<b>\$ 2,098</b>	<b>0.03%</b>
Appropriations:						
Transportation	\$ 7,667,591	\$ 7,667,591	\$ 15,229	0.20%	\$ 17,245	0.22%
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 7,667,591</b>	<b>\$ 7,667,591</b>	<b>\$ 15,229</b>	<b>0.20%</b>	<b>\$ 17,245</b>	<b>0.22%</b>
Projected Fund Balance December 31	\$ 1,313,406	\$ 1,313,406				
Estimated Fund Balance as of Report Date			\$ 1,985,313			

# YTD financial report 2016 gwinnettcountry

## Authority Imaging Fund (020)

The Authority Imaging Fund accounts for revenues received from fees collected by the Clerk of Superior Court Authority for document printing. These monies must be used for the development, implementation, and maintenance of a state-wide automated information system.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 2,379,757	\$ 2,379,757	\$ 2,379,757			
Revenues:						
Charges for Services	\$ 623,943	\$ 623,943	\$ 49,030	7.86%	\$ 51,805	5.61%
Investment Income	2,465	2,465	203	8.24%	224	-
Revenues without Use of Fund Balance	626,408	626,408	49,233	7.86%	52,029	5.63%
Use of Fund Balance	333,592	333,592	-	0.00%	-	0.00%
<b>TOTAL REVENUES</b>	<b>\$ 960,000</b>	<b>\$ 960,000</b>	<b>\$ 49,233</b>	<b>5.13%</b>	<b>\$ 52,029</b>	<b>5.42%</b>
Appropriations:						
Clerk of Court	\$ 960,000	\$ 960,000	\$ 68,691	7.16%	\$ 6,707	0.70%
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 960,000</b>	<b>\$ 960,000</b>	<b>\$ 68,691</b>	<b>7.16%</b>	<b>\$ 6,707</b>	<b>0.70%</b>
Projected Fund Balance December 31	\$ 2,046,165	\$ 2,046,165				
Estimated Fund Balance as of Report Date			\$ 2,360,299			

# YTD financial report 2016 gwinnettcountry

## Corrections Inmate Welfare Fund (085)

The Corrections Inmate Welfare Fund accounts for proceeds received from commissary sales to provide recreational materials for the benefit of the inmates at the Corrections Facility.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 157,609	\$ 157,609	\$ 157,609			
Revenues:						
Charges for Services	\$ 77,000	\$ 77,000	\$ 4,814	6.25%	\$ 3,354	4.69%
Miscellaneous	6,000	6,000	1,110	18.50%	810	10.52%
TOTAL REVENUES	<u>\$ 83,000</u>	<u>\$ 83,000</u>	<u>\$ 5,924</u>	7.14%	<u>\$ 4,164</u>	5.26%
Appropriations:						
Corrections	\$ 60,725	\$ 60,725	\$ 2,870	4.73%	\$ 3,705	4.92%
Appropriations without Contribution to Fund Balance	60,725	60,725	2,870	4.73%	3,705	4.92%
Contribution to Fund Balance	22,275	22,275	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	<u>\$ 83,000</u>	<u>\$ 83,000</u>	<u>\$ 2,870</u>	3.46%	<u>\$ 3,705</u>	4.68%
Projected Fund Balance December 31	\$ 179,884	\$ 179,884				
Estimated Fund Balance as of Report Date			\$ 160,663			

# YTD financial report 2016 gwinnettcountry

## Crime Victims Assistance Fund (075)

The Crime Victims Assistance Fund accounts for revenues received from a five percent (5%) charge collected on fines within the Recorders, Juvenile, State, Superior, and Magistrate Courts of Gwinnett County. Revenues are also received from five percent (5%) of fines from municipalities within Gwinnett County. These funds must be used to provide assistance to crime victims. Revenue is split between the Solicitor's and District Attorney's offices.

The Revenue collected is distributed as follows:

- Superior Court Fines - 100% District Attorney
- State Court Fines - 100% Solicitor
- Municipal Recorder's Court - Total less subsidies, if any, with the remainder 55% Solicitor and 45% District Attorney
- Magistrate Court, Recorder's Court, and Juvenile Court - 55% Solicitor and 45% District Attorney
- Interest Earned Dividends - 55% Solicitor and 45% District

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 1,316,985	\$ 1,316,985	\$ 1,316,985			
Revenues:						
Fines and Forfeitures	\$ 842,968	\$ 842,968	\$ 12,892	1.53%	\$ -	0.00%
Investment Income	-	-	268	-	128	-
Miscellaneous	-	-	169	-	159	-
Revenues without Use of Fund Balance	842,968	842,968	13,329	1.58%	287	0.03%
Use of Fund Balance	286,013	286,013	-	0.00%	-	0.00%
<b>TOTAL REVENUES</b>	<b>\$ 1,128,981</b>	<b>\$ 1,128,981</b>	<b>\$ 13,329</b>	<b>1.18%</b>	<b>\$ 287</b>	<b>0.02%</b>
Appropriations:						
District Attorney	\$ 445,535	\$ 445,535	\$ 38,924	8.74%	\$ 45,738	8.56%
Solicitor General	683,446	683,446	44,004	6.44%	38,158	5.73%
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 1,128,981</b>	<b>\$ 1,128,981</b>	<b>\$ 82,928</b>	<b>7.35%</b>	<b>\$ 83,896</b>	<b>6.99%</b>
Projected Fund Balance December 31	\$ 1,030,972	\$ 1,030,972				
Estimated Fund Balance as of Report Date			\$ 1,247,386			

# YTD financial report 2016 gwinnettcountry

## DA Federal Asset Sharing Fund (080)

The District Attorney Federal Asset Sharing Fund accounts for revenues received from an equitable sharing agreement between the Department of Justice and the Gwinnett County District Attorney for proceeds from confiscations. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal and state guidelines.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 286,299	\$ 286,299	\$ 286,299			
Revenues:						
Use of Fund Balance	\$ 145,514	\$ 145,514	\$ -	0.00%	\$ -	0.00%
TOTAL REVENUES	\$ 145,514	\$ 145,514	\$ -	0.00%	\$ -	0.00%
Appropriations:						
District Attorney	\$ 145,514	\$ 145,514	\$ 1,818	1.25%	\$ 950	0.44%
TOTAL APPROPRIATIONS	\$ 145,514	\$ 145,514	\$ 1,818	1.25%	\$ 950	0.44%
Projected Fund Balance December 31	\$ 140,785	\$ 140,785				
Estimated Fund Balance as of Report Date			\$ 284,481			

# YTD financial report 2016 gwinnettcouuty

## E-911 Fund (095)

The E-911 Fund accounts for operations of the E-911 Communications Center. Revenues are primarily received from monthly subscriber fees remitted by wired and wireless telecommunication providers. Expenditures must comply with O.C.G.A., Title 46, Chapter 5, Article 2, Part 4.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 26,333,706	\$ 26,333,706	\$ 26,333,706			
Revenues:						
Charges for Services	\$ 15,858,056	\$ 15,858,056	\$ 726,822	4.58%	\$ 1,217,962	8.74%
Investment Income	130,922	130,922	18,443	14.09%	13,295	9.82%
Miscellaneous	-	-	283	-	385	-
Revenues without Use of Fund Balance	15,988,978	15,988,978	745,548	4.66%	1,231,642	8.76%
Use of Fund Balance	4,692,077	4,576,332	-	0.00%	-	0.00%
<b>TOTAL REVENUES</b>	<b>\$ 20,681,055</b>	<b>\$ 20,565,310</b>	<b>\$ 745,548</b>	<b>3.63%</b>	<b>\$ 1,231,642</b>	<b>6.36%</b>
Appropriations:						
Police Services	\$ 16,557,566	\$ 16,439,264	\$ 993,170	6.04%	\$ 837,787	5.35%
Non-Departmental:						
OPEB Reserve	-	2,557	-	0.00%	-	0.00%
Other Governmental Agencies	3,803,489	3,803,489	-	0.00%	-	0.00%
Non-Departmental E-911	320,000	320,000	-	0.00%	-	0.00%
Total Non-Departmental	4,123,489	4,126,046	-	0.00%	-	0.00%
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 20,681,055</b>	<b>\$ 20,565,310</b>	<b>\$ 993,170</b>	<b>4.83%</b>	<b>\$ 837,787</b>	<b>4.33%</b>
Projected Fund Balance December 31	\$ 21,641,629	\$ 21,757,374				
Estimated Fund Balance as of Report Date			\$ 26,086,084			

# YTD financial report 2016 gwinnettcountry

## Juvenile Court Supervision Fund (030)

The Juvenile Court Supervision Fund accounts for revenues collected as supervision fees from those who are placed under the courts' formal or informal supervision in order for the court to use those collections toward expenses for specific ancillary services.

	FY 2016			% Actual to Current Budget	FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016		Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 97,311	\$ 97,311	\$ 97,311			
Revenues:						
Charges for Services	\$ 51,678	\$ 51,678	\$ 3,185	6.16%	\$ 4,400	7.61%
<b>TOTAL REVENUES</b>	<u>\$ 51,678</u>	<u>\$ 51,678</u>	<u>\$ 3,185</u>	6.16%	<u>\$ 4,400</u>	7.61%
Appropriations:						
Juvenile Court	\$ 48,313	\$ 48,313	\$ 2,892	5.99%	\$ 3,891	7.55%
Appropriations without Contribution to Fund Balance	48,313	48,313	2,892	5.99%	3,891	7.55%
Contribution to Fund Balance	3,365	3,365	-	0.00%	-	0.00%
<b>TOTAL APPROPRIATIONS</b>	<u>\$ 51,678</u>	<u>\$ 51,678</u>	<u>\$ 2,892</u>	5.60%	<u>\$ 3,891</u>	6.73%
Projected Fund Balance December 31	\$ 100,676	\$ 100,676				
Estimated Fund Balance as of Report Date			\$ 97,604			

# YTD financial report 2016 gwinnettcountry

## Police Special Justice Fund (070)

The Police Special Justice Fund accounts for revenues resulting from the U.S. Department of Justice confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal and state guidelines.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 2,270,303	\$ 2,270,303	\$ 2,270,303			
Revenues:						
Fines and Forfeitures	\$ -	\$ -	\$ -	-	\$ 25,391	-
Revenues without Use of Fund Balance	-	-	-	-	25,391	-
Use of Fund Balance	1,563,552	1,563,552	-	0.00%	-	0.00%
<b>TOTAL REVENUES</b>	<u>\$ 1,563,552</u>	<u>\$ 1,563,552</u>	<u>\$ -</u>	0.00%	<u>\$ 25,391</u>	2.46%
Appropriations:						
Police Services	\$ 1,563,552	\$ 1,563,552	\$ 40,958	2.62%	\$ 12,424	1.20%
<b>TOTAL APPROPRIATIONS</b>	<u>\$ 1,563,552</u>	<u>\$ 1,563,552</u>	<u>\$ 40,958</u>	2.62%	<u>\$ 12,424</u>	1.20%
Projected Fund Balance December 31	\$ 706,751	\$ 706,751				
Estimated Fund Balance as of Report Date			\$ 2,229,345			



# YTD financial report 2016 gwinnettcountry

## Police Special State Fund (072)

The Police Special State Fund accounts for revenues resulting from the State of Georgia's confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal and state guidelines.

	FY 2016			% Actual to Current Budget	FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016		Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 2,530,334	\$ 2,530,334	\$ 2,530,334			
Revenues:						
Fines and Forfeitures	\$ -	\$ -	\$ 211,384	-	\$ 13,004	-
Revenues without Use of Fund Balance	-	-	211,384	-	13,004	-
Use of Fund Balance	708,060	708,060	-	0.00%	-	0.00%
<b>TOTAL REVENUES</b>	<b>\$ 708,060</b>	<b>\$ 708,060</b>	<b>\$ 211,384</b>	<b>29.85%</b>	<b>\$ 13,004</b>	<b>1.48%</b>
Appropriations:						
Police Services	\$ 708,060	\$ 708,060	\$ 66,361	9.37%	\$ 31,842	3.62%
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 708,060</b>	<b>\$ 708,060</b>	<b>\$ 66,361</b>	<b>9.37%</b>	<b>\$ 31,842</b>	<b>3.62%</b>
Projected Fund Balance December 31	\$ 1,822,274	\$ 1,822,274				
Estimated Fund Balance as of Report Date			\$ 2,675,357			

# YTD financial report 2016 gwinnettcouuty

## Sheriff Inmate Fund (090)

The Sheriff Inmate Fund accounts for proceeds received from commissary sales to provide recreational materials for the benefit of the inmates at the Detention Center.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 2,572,600	\$ 2,572,600	\$ 2,572,600			
Revenues:						
Charges for Services	\$ 642,936	\$ 642,936	\$ -	0.00%	\$ -	0.00%
Revenues without Use of Fund Balance	642,936	642,936	-	0.00%	-	0.00%
Use of Fund Balance	90,530	90,530	-	0.00%	-	0.00%
<b>TOTAL REVENUES</b>	<b>\$ 733,466</b>	<b>\$ 733,466</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>0.00%</b>
Appropriations:						
Sheriff	\$ 733,466	\$ 733,466	\$ 14,767	2.01%	\$ 15,115	2.71%
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 733,466</b>	<b>\$ 733,466</b>	<b>\$ 14,767</b>	<b>2.01%</b>	<b>\$ 15,115</b>	<b>2.71%</b>
Projected Fund Balance December 31	\$ 2,482,070	\$ 2,482,070				
Estimated Fund Balance as of Report Date			\$ 2,557,833			

# YTD financial report 2016 gwinnettcountry

## Sheriff Special Justice Fund (065)

The Sheriff Special Justice Fund accounts for revenues resulting from the U.S. Department of Justice confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal and state guidelines.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 312,049	\$ 312,049	\$ 312,049			
Revenues:						
Fines and Forfeitures	\$ -	\$ -	\$ -	-	\$ 3,321	-
Revenues without Use of Fund Balance	-	-	-	-	3,321	-
Use of Fund Balance	75,000	75,000	-	0.00%	-	0.00%
<b>TOTAL REVENUES</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 3,321</b>	<b>4.43%</b>
Appropriations:						
Sheriff	\$ 75,000	\$ 75,000	\$ -	0.00%	\$ -	0.00%
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>0.00%</b>
Projected Fund Balance December 31	\$ 237,049	\$ 237,049				
Estimated Fund Balance as of Report Date			\$ 312,049			

# YTD financial report 2016 gwinnettcountry

## Sheriff Special Treasury Fund (066)

The Sheriff Special Treasury Fund accounts for revenues resulting from the U.S. Department of Treasury confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal and state guidelines.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 460,058	\$ 460,058	\$ 460,058			
Revenues:						
Fines and Forfeitures	\$ -	\$ -	\$ -	-	\$ 62,929	-
Revenues without Use of Fund Balance	-	-	-	-	62,929	-
Use of Fund Balance	150,000	150,000	-	0.00%	-	0.00%
<b>TOTAL REVENUES</b>	<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ -</u>	0.00%	<u>\$ 62,929</u>	41.95%
Appropriations:						
Sheriff	\$ 150,000	\$ 150,000	\$ 1,444	0.96%	\$ -	0.00%
<b>TOTAL APPROPRIATIONS</b>	<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 1,444</u>	0.96%	<u>\$ -</u>	0.00%
Projected Fund Balance December 31	\$ 310,058	\$ 310,058				
Estimated Fund Balance as of Report Date			\$ 458,614			

# YTD financial report 2016 gwinnettcountry

## Sheriff Special State Fund (067)

The Sheriff Special State Fund accounts for revenues resulting from the State of Georgia's confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal and state guidelines.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 133,670	\$ 133,670	\$ 133,670			
Revenues:						
Fines and Forfeitures	\$ -	\$ -	\$ 22,698	-	\$ -	-
Revenues without Use of Fund Balance	-	-	22,698	-	-	-
Use of Fund Balance	60,000	60,000	-	0.00%	-	0.00%
<b>TOTAL REVENUES</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ 22,698</b>	<b>37.83%</b>	<b>\$ -</b>	<b>0.00%</b>
Appropriations:						
Sheriff	\$ 60,000	\$ 60,000	\$ -	0.00%	\$ -	0.00%
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>0.00%</b>
Projected Fund Balance December 31	\$ 73,670	\$ 73,670				
Estimated Fund Balance as of Report Date			\$ 156,368			

# YTD financial report 2016 gwinnettcountry

## Stadium Fund (055)

The Stadium Fund accumulates stadium-related revenues in order to pay debt service on the Stadium construction bonds and insurance expenditures. Motor vehicle rental excise taxes are received one month in arrears. Intergovernmental revenue is realized in the form of a one-time annual payment from the Gwinnett Convention and Visitors Bureau in January. Charges for Services revenues from the Braves ticket sales, parking, rental fees, and naming rights are received in April, June, and October. Debt service payments occur bi-annually in January and July.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 1,106,178	\$ 1,106,178	\$ 1,106,178			
Revenues:						
Taxes	\$ 875,000	\$ 875,000	\$ -	0.00%	\$ 11,045	1.34%
Intergovernmental	400,000	400,000	400,000	100.00%	400,000	100.00%
Charges for Services	1,021,900	1,021,900	-	0.00%	-	0.00%
Other Financing Sources	400,000	400,000	400,000	100.00%	400,000	100.00%
Revenues without Use of Fund Balance	<u>2,696,900</u>	<u>2,696,900</u>	<u>800,000</u>	29.66%	<u>811,045</u>	30.85%
Use of Fund Balance	511	511	-	0.00%	-	0.00%
TOTAL REVENUES	<u>\$ 2,697,411</u>	<u>\$ 2,697,411</u>	<u>\$ 800,000</u>	29.66%	<u>\$ 811,045</u>	30.28%
Appropriations:						
Stadium Operations	\$ 2,697,411	\$ 2,697,411	\$ 1,663,372	61.67%	\$ 1,641,275	61.27%
TOTAL APPROPRIATIONS	<u>\$ 2,697,411</u>	<u>\$ 2,697,411</u>	<u>\$ 1,663,372</u>	61.67%	<u>\$ 1,641,275</u>	61.27%
Projected Fund Balance December 31	\$ 1,105,667	\$ 1,105,667				
Estimated Fund Balance as of Report Date			\$ 242,806			

# YTD financial report 2016 gwinnettcountry

## Tree Bank Fund (040)

This fund accounts for activities related to the Gwinnett County Buffer, Landscape and Tree Ordinance. During the permitting process, the developer has the option to pay money when the required tree density units cannot be met on site. The monies collected must be used by the Department of Planning and Development, Community Services and/or Support Services for the planting of trees at parks, greenways, fire stations, and libraries within the same commission district in which the development is located or within five miles of such district. Alternate planning locations may be approved by the Director of the Department of Planning and Development. Expenditures for this fund occur as projects are identified and approved.

	FY 2016			% Actual to Current Budget	FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016		Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 203,643	\$ 203,643	\$ 203,643			
Revenues:						
Licenses and Permits	\$ 10,000	\$ 10,000	\$ -	0.00%	\$ -	0.00%
<b>TOTAL REVENUES</b>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ -</u>	0.00%	<u>\$ -</u>	0.00%
Appropriations:						
Planning and Development	\$ 10,000	\$ 10,000	\$ -	0.00%	\$ -	0.00%
<b>TOTAL APPROPRIATIONS</b>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ -</u>	0.00%	<u>\$ -</u>	0.00%
Projected Fund Balance December 31	\$ 203,643	\$ 203,643				
Estimated Fund Balance as of Report Date			\$ 203,643			

# YTD financial report 2016 gwinnettcountry

## Tourism Fund (050)

The Tourism Fund accounts for the collection and disbursement of hotel/motel tax revenue in accordance with State Law which includes debt service payments for the Infinite Energy Center (formerly the Gwinnett Center) and parking facility. Hotel-Motel taxes are received one month in arrears. Other expenses associated with this fund are quarterly payments to the Gwinnett Convention and Visitors Bureau per a management agreement. Debt service payments occur biannually in March and September.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Fund Balance as of January 1	\$ 8,639,843	\$ 8,639,843	\$ 8,639,843			
Revenues:						
Taxes	\$ 8,620,010	\$ 8,620,010	\$ -	0.00%	\$ 113,575	1.57%
Charges for Services	100	100	-	0.00%	-	0.00%
Investment Income	1,500	1,500	1,205	80.33%	201	16.75%
<b>TOTAL REVENUES</b>	<u>\$ 8,621,610</u>	<u>\$ 8,621,610</u>	<u>\$ 1,205</u>	0.01%	<u>\$ 113,776</u>	1.49%
Appropriations:						
Facility Debt	\$ 4,922,806	\$ 4,922,806	\$ -	0.00%	\$ -	0.00%
Tourism	3,435,703	3,435,703	1,081,045	31.47%	406,493	15.11%
Appropriations without Contribution to Fund Balance	8,358,509	8,358,509	1,081,045	12.93%	406,493	5.34%
Contribution to Fund Balance	263,101	263,101	-	0.00%	-	-
<b>TOTAL APPROPRIATIONS</b>	<u>\$ 8,621,610</u>	<u>\$ 8,621,610</u>	<u>\$ 1,081,045</u>	12.54%	<u>\$ 406,493</u>	5.34%
Projected Fund Balance December 31	\$ 8,902,944	\$ 8,902,944				
Estimated Fund Balance as of Report Date			\$ 7,560,003			



# YTD financial report 2016 gwinnettcountry

## Airport Operating Fund (520)

The Airport Operating Fund accounts for the operation and maintenance of the County airport, Briscoe Field.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Net Position January 1	\$ 953,678	\$ 953,678	\$ 953,678			
Revenues:						
Charges for Services	\$ 153,500	\$ 153,500	\$ 13,059	8.51%	\$ 12,483	9.25%
Miscellaneous	770,000	770,000	65,388	8.49%	63,395	8.80%
Revenues without Use of Net Position	923,500	923,500	78,447	8.49%	75,878	8.87%
Use of Net Position	63,987	51,564	-	0.00%	-	0.00%
<b>TOTAL REVENUES</b>	<b>\$ 987,487</b>	<b>\$ 975,064</b>	<b>\$ 78,447</b>	<b>8.05%</b>	<b>\$ 75,878</b>	<b>8.05%</b>
Appropriations:						
Transportation*	\$ 987,487	\$ 974,790	\$ 56,434	5.79%	\$ 53,121	5.64%
Non-Departmental:						
OPEB Reserve	-	274	-	0.00%	-	-
Total Non-Departmental	-	274	-	0.00%	-	-
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 987,487</b>	<b>\$ 975,064</b>	<b>\$ 56,434</b>	<b>5.79%</b>	<b>\$ 53,121</b>	<b>5.64%</b>
Projected Net Position December 31	\$ 889,691	\$ 902,114				
Estimated Net Position as of Report Date			\$ 975,691			

\* Includes amounts transferred to the renewal and extension fund for capital improvement purposes.

# YTD financial report 2016 gwinnettcouuty

## Local Transit Operating Fund (515)

The Local Transit Operating Fund accounts for the operation and maintenance of the Transit System. Revenues are received from fares and a contribution from the General Fund.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Net Position January 1	\$ 4,266,655	\$ 4,266,655	\$ 4,266,655			
Revenues:						
Charges for Services	\$ 3,511,004	\$ 3,511,004	\$ 291,203	8.29%	\$ 311,831	8.88%
Investment Income	28,595	28,595	916	3.20%	423	4.81%
Miscellaneous	22,000	22,000	-	0.00%	-	0.00%
Other Financing Sources	6,350,572	6,350,572	529,214	8.33%	401,631	8.33%
<b>TOTAL REVENUES</b>	<b>\$ 9,912,171</b>	<b>\$ 9,912,171</b>	<b>\$ 821,333</b>	<b>8.29%</b>	<b>\$ 713,885</b>	<b>8.06%</b>
Appropriations:						
Financial Services	\$ 69,932	\$ 69,932	\$ 5,734	8.20%	\$ 2,345	2.19%
Transportation	9,552,460	9,552,460	49,163	0.51%	38,963	0.45%
Appropriations without Working Capital Reserve	9,622,392	9,622,392	54,897	0.57%	41,308	0.47%
Working Capital Reserve	289,779	289,779	-	0.00%	-	-
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 9,912,171</b>	<b>\$ 9,912,171</b>	<b>\$ 54,897</b>	<b>0.55%</b>	<b>\$ 41,308</b>	<b>0.47%</b>
Projected Net Position December 31	\$ 4,556,434	\$ 4,556,434				
Estimated Net Position as of Report Date			\$ 5,033,091			

# YTD financial report 2016 gwinnettcouy

## Solid Waste Operating Fund (595)

The Solid Waste Operating Fund accounts for the operations as provided in the Solid Waste Collection and Disposal Services Ordinance. Tax revenues are received quarterly from non-exclusive franchise fees paid by commercial waste haulers. Residential service fees are paid by homeowners in unincorporated Gwinnett County and reported as Charges for Services. Payments to haulers lag one month.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Net Position January 1	\$ 13,763,218	\$ 13,763,218	\$ 13,763,218			
Revenues:						
Taxes	\$ 750,000	\$ 750,000	\$ -	0.00%	\$ -	0.00%
Charges for Services	43,198,088	43,198,088	3,746,757	8.67%	3,588,999	8.41%
Investment Income	214,345	214,345	38,247	17.84%	28,893	14.23%
Miscellaneous	50	50	-	0.00%	1	2.00%
TOTAL REVENUES	<u>\$ 44,162,483</u>	<u>\$ 44,162,483</u>	<u>\$ 3,785,004</u>	8.57%	<u>\$ 3,617,893</u>	8.29%
Appropriations:						
Support Services*	\$ 42,607,567	\$ 42,607,567	\$ 72,327	0.17%	\$ 77,359	0.18%
Non-Departmental Solid Waste	10,000	10,000	-	0.00%	-	-
Appropriations without Working Capital Reserve	42,617,567	42,617,567	72,327	0.17%	77,359	0.18%
Working Capital Reserve	1,544,916	1,544,916	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	<u>\$ 44,162,483</u>	<u>\$ 44,162,483</u>	<u>\$ 72,327</u>	0.16%	<u>\$ 77,359</u>	0.18%
Projected Net Position December 31	\$ 15,308,134	\$ 15,308,134				
Estimated Net Position as of Report Date			\$ 17,475,895			

\* Includes amounts transferred to the renewal and extension fund for capital improvement purposes.

Payments to Haulers is included in the Support Services expense line item.

# YTD financial report 2016 gwinnettcountry

## Stormwater Operating Fund (590)

This fund supports the operation, maintenance, and capital improvement of the County's stormwater system. Charges for services are calculated based on the impervious surface of a parcel of land and are collected in the fourth quarter with property tax collections.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Net Position January 1	\$ 24,496,156	\$ 24,496,156	\$ 24,496,156			
Revenues:						
Charges for Services	\$ 31,228,040	\$ 31,228,040	\$ -	0.00%	\$ -	0.00%
Investment Income	106,347	106,347	20,019	18.82%	9,624	19.69%
Miscellaneous	20,150	20,150	175	0.87%	231	1.15%
<b>TOTAL REVENUES</b>	<b>\$ 31,354,537</b>	<b>\$ 31,354,537</b>	<b>\$ 20,194</b>	<b>0.06%</b>	<b>\$ 9,855</b>	<b>0.03%</b>
Appropriations:						
Planning and Development	\$ 482,742	\$ 469,690	\$ 26,654	5.67%	\$ 32,228	6.83%
Water Resources*	29,373,832	29,369,729	560,599	1.91%	547,147	1.79%
Non-Departmental:						
OPEB Reserve	-	370	-	0.00%	-	0.00%
Non-Departmental Stormwater	80,000	80,000	-	0.00%	-	0.00%
Total Non-Departmental	80,000	80,370	-	0.00%	-	0.00%
Appropriations without Working Capital Reserve	29,936,574	29,919,789	587,253	1.96%	579,375	1.86%
Working Capital Reserve	1,417,963	1,434,748	-	0.00%	-	0.00%
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 31,354,537</b>	<b>\$ 31,354,537</b>	<b>\$ 587,253</b>	<b>1.87%</b>	<b>\$ 579,375</b>	<b>1.85%</b>
Projected Net Position December 31	\$ 25,914,119	\$ 25,930,904				
Estimated Net Position as of Report Date			\$ 23,929,097			

\* Includes amounts transferred to the renewal and extension fund for capital improvement purposes.

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## Water and Sewer Operating Fund (501)

This fund supports the operation, maintenance, and capital improvement of the water and sewer system. Revenues are received from monthly usage bills, connections fees, and development charges.

	FY 2016			% Actual to Current Budget	FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016		Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Net Position January 1	\$ 132,353,224	\$ 132,353,224	\$ 132,353,224			
Revenues:						
Charges for Services	\$ 301,402,833	\$ 301,402,833	\$ 12,621,578	4.19%	\$ 12,657,476	4.23%
Investment Income	460,000	460,000	87,235	18.96%	37,887	11.36%
Contributions and Donations	16,713,974	16,713,974	1,581,656	9.46%	1,308,069	7.32%
Miscellaneous	240,000	240,000	11,549	4.81%	5,595	2.33%
Revenues without Use of Net Position	<u>318,816,807</u>	<u>318,816,807</u>	<u>14,302,018</u>	4.49%	<u>14,009,027</u>	4.41%
Use of Net Position	12,476,982	12,158,850	-	0.00%	-	-
<b>TOTAL REVENUES</b>	<b>\$ 331,293,789</b>	<b>\$ 330,975,657</b>	<b>\$ 14,302,018</b>	<b>4.32%</b>	<b>\$ 14,009,027</b>	<b>4.41%</b>
Appropriations:						
Planning and Development	\$ 930,637	\$ 930,637	\$ 76,696	8.24%	\$ 77,323	6.53%
Water Resources*	330,263,152	329,937,997	22,207,174	6.73%	19,692,652	6.63%
Non-Departmental:						
OPEB Reserve	-	7,023	-	0.00%	-	0.00%
Non-Departmental Water Resources	100,000	100,000	-	0.00%	-	0.00%
Total Non-Departmental	<u>100,000</u>	<u>107,023</u>	<u>-</u>	0.00%	<u>-</u>	0.00%
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 331,293,789</b>	<b>\$ 330,975,657</b>	<b>\$ 22,283,870</b>	<b>6.73%</b>	<b>\$ 19,769,975</b>	<b>6.63%</b>
Projected Net Position December 31	\$ 119,876,242	\$ 120,194,374				
Estimated Net Position as of Report Date			\$ 124,371,372			

\* Includes amounts transferred to the renewal and extension fund for capital improvement purposes.

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## Administrative Support Fund (665)

The Administrative Support Fund is used to account for the activities of all central support departments: Information Technology Services, Support Services, Human Resources, Law, Financial Services, with the exception of the Tax Assessor, and County Administration, with the exception of the County Clerk and Board of Commissioners. These activities are funded by indirect cost charges to all other funds receiving benefits.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Net Position January 1	\$ 3,336,815	\$ 3,336,815	\$ 3,336,815			
Revenues:						
Charges for Services	\$ 54,508,575	\$ 54,508,575	\$ 4,082,697	7.49%	\$ 3,279,289	8.33%
Investment Income	88,350	88,350	2,197	2.49%	5,969	9.17%
Miscellaneous	1,480,994	1,480,994	99,384	6.71%	95,650	6.71%
<b>TOTAL REVENUES</b>	<b>\$ 56,077,919</b>	<b>\$ 56,077,919</b>	<b>\$ 4,184,278</b>	<b>7.46%</b>	<b>\$ 3,380,908</b>	<b>6.71%</b>
Appropriations:						
Financial Services	\$ 8,263,889	\$ 8,257,027	\$ 582,444	7.05%	\$ 554,907	7.06%
County Administration	4,733,378	4,733,378	310,765	6.57%	296,638	6.64%
Human Resources	3,455,094	3,436,160	232,207	6.76%	206,596	6.16%
Information Technology Services	25,490,656	25,450,070	2,267,012	8.91%	1,167,285	5.23%
Law	2,220,195	2,220,195	176,271	7.94%	167,123	7.69%
Support Services	10,240,470	10,214,527	546,239	5.35%	313,261	3.31%
Non-Departmental:						
OPEB Reserve	-	1,993	-	0.00%	-	0.00%
Non-Departmental Admin Support	721,500	721,500	1,250	0.17%	112	0.02%
<b>Total Non-Departmental</b>	<b>721,500</b>	<b>723,493</b>	<b>1,250</b>	<b>0.17%</b>	<b>112</b>	<b>0.02%</b>
Appropriations without Working Capital Reserve	55,125,182	55,034,850	4,116,188	7.48%	2,705,922	5.37%
Working Capital Reserve	952,737	1,043,069	-	0.00%	-	-
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 56,077,919</b>	<b>\$ 56,077,919</b>	<b>\$ 4,116,188</b>	<b>7.34%</b>	<b>\$ 2,705,922</b>	<b>5.37%</b>
Projected Net Position December 31	\$ 4,289,552	\$ 4,379,884				
Estimated Net Position as of Report Date			\$ 3,404,905			

# YTD financial report 2016 gwinnettcountry

## Auto Liability Fund (606)

The Auto Liability Fund accounts for all financial transactions related to the County's property, liability and casualty insurance coverage on vehicles. Revenues are contributions from other Gwinnett County funds and are based on the number of employees and actual third party automobile claims for County vehicles only.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Net Position January 1	\$ 2,727,671	\$ 2,727,671	\$ 2,727,671			
Revenues:						
Charges for Services	\$ 1,000,000	\$ 1,000,000	\$ 83,328	8.33%	\$ 83,331	8.33%
Investment Income	11,000	11,000	1,209	10.99%	1,771	16.10%
<b>TOTAL REVENUES</b>	<b>\$ 1,011,000</b>	<b>\$ 1,011,000</b>	<b>\$ 84,537</b>	<b>8.36%</b>	<b>\$ 85,102</b>	<b>8.38%</b>
Appropriations:						
Financial Services	\$ 1,006,831	\$ 1,006,831	\$ 36,029	3.58%	\$ 26,250	2.59%
Appropriations without Working Capital Reserve	1,006,831	1,006,831	36,029	3.58%	26,250	2.59%
Working Capital Reserve	4,169	4,169	-	0.00%	-	-
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 1,011,000</b>	<b>\$ 1,011,000</b>	<b>\$ 36,029</b>	<b>3.56%</b>	<b>\$ 26,250</b>	<b>2.59%</b>
Projected Net Position December 31	\$ 2,731,840	\$ 2,731,840				
Estimated Net Position as of Report Date			\$ 2,776,179			

# YTD financial report 2016 gwinnettcouy

## Fleet Management Fund (610)

The Fleet Management Fund accounts for all financial transactions related to the maintenance of the County fleet.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Net Position January 1	\$ 2,329,662	\$ 2,329,662	\$ 2,329,662			
Revenues:						
Charges for Services	\$ 6,252,209	\$ 6,252,209	\$ 415,735	6.65%	\$ 370,285	6.23%
Miscellaneous	345,347	345,347	297	0.09%	236	0.08%
<b>TOTAL REVENUES</b>	<u>\$ 6,597,556</u>	<u>\$ 6,597,556</u>	<u>\$ 416,032</u>	6.31%	<u>\$ 370,521</u>	5.95%
Appropriations:						
Support Services	\$ 6,571,704	\$ 6,561,674	\$ 392,261	5.98%	\$ 362,258	5.96%
Non-Departmental:						
OPEB Reserve	-	216	-	0.00%	-	0.00%
Non-Departmental Fleet	10,000	10,000	-	0.00%	-	0.00%
<b>Total Non-Departmental</b>	<u>10,000</u>	<u>10,216</u>	<u>-</u>	6.02%	<u>-</u>	
Appropriations without Working Capital Reserve	6,581,704	6,571,890	392,261	5.97%	362,258	5.96%
Working Capital Reserve	15,852	25,666	-	0.00%	-	0.00%
<b>TOTAL APPROPRIATIONS</b>	<u>\$ 6,597,556</u>	<u>\$ 6,597,556</u>	<u>\$ 392,261</u>	5.95%	<u>\$ 362,258</u>	5.82%
Projected Net Position December 31	\$ 2,345,514	\$ 2,355,328				
Estimated Net Position as of Report Date			\$ 2,353,433			



# YTD financial report 2016 gwinnettcouuty

## Group Self-Insurance Fund (605)

The Group Self Insurance Fund accounts for all financial transactions related to the payment of premiums and benefits for active employees' health, disability, and life insurance. Revenues are received from employee and employer contributions.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Net Position January 1	\$ 31,896,306	\$ 31,896,306	\$ 31,896,306			
Revenues:						
Charges for Services	\$ 48,515,975	\$ 48,515,975	\$ 3,620,298	7.46%	\$ 3,217,390	7.23%
Investment Income	163,767	163,767	19,712	12.04%	21,535	14.89%
Miscellaneous	-	-	1,652	-	203	-
Revenues without Use of Net Position	48,679,742	48,679,742	3,641,662	7.48%	3,239,128	7.25%
Use of Net Position	1,349,998	1,349,998	-	0.00%	-	0.00%
<b>TOTAL REVENUES</b>	<b>\$ 50,029,740</b>	<b>\$ 50,029,740</b>	<b>\$ 3,641,662</b>	<b>7.28%</b>	<b>\$ 3,239,128</b>	<b>6.67%</b>
Appropriations:						
Human Resources	\$ 50,019,740	\$ 50,019,740	\$ 2,817,444	5.63%	\$ 2,264,298	4.66%
Non Departmental - GSI	10,000	10,000	-	0.00%	-	-
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 50,029,740</b>	<b>\$ 50,029,740</b>	<b>\$ 2,817,444</b>	<b>5.63%</b>	<b>\$ 2,264,298</b>	<b>4.66%</b>
Projected Net Position December 31	\$ 30,546,308	\$ 30,546,308				
Estimated Net Position as of Report Date			\$ 32,720,524			

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## Risk Management Fund (602)

The Risk Management Fund accounts for all financial transactions related to the County's property liability and casualty insurance. Revenues are received from charges to the user departments based on the number of employees, prior claims, and property liability coverage needs. Annual insurance premiums are paid in January.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Net Position January 1	\$ 11,608,264	\$ 11,608,264	\$ 11,608,264			
Revenues:						
Charges for Services	\$ 5,000,000	\$ 5,000,000	\$ 416,557	8.33%	\$ 208,679	8.33%
Investment Income	96,000	96,000	8,581	8.94%	9,398	9.79%
Miscellaneous	-	-	1,523	-	725	-
Revenues without Use of Net Position	5,096,000	5,096,000	426,661	8.37%	218,802	8.42%
Use of Net Position	2,019,444	2,019,444	-	0.00%	-	0.00%
<b>TOTAL REVENUES</b>	<b>\$ 7,115,444</b>	<b>\$ 7,115,444</b>	<b>\$ 426,661</b>	<b>6.00%</b>	<b>\$ 218,802</b>	<b>3.16%</b>
Appropriations:						
Financial Services	\$ 7,105,444	\$ 7,105,444	\$ 2,887,615	40.64%	\$ 2,694,674	38.97%
Non Departmental - Risk	10,000	10,000	-	0.00%	-	-
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 7,115,444</b>	<b>\$ 7,115,444</b>	<b>\$ 2,887,615</b>	<b>40.58%</b>	<b>\$ 2,694,674</b>	<b>38.97%</b>
Projected Net Position December 31	\$ 9,588,820	\$ 9,588,820				
Estimated Net Position as of Report Date			\$ 9,147,310			

# YTD financial report 2016 gwinnettcouuty

## Workers' Compensation Fund (604)

The Workers' Compensation Fund accounts for financial transactions related to the payment of workers' compensation claims. Revenue is received from the user departments based upon the number of employees and prior claims.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 01/31/2016	Actuals YTD as of 01/31/2016	% Actual to Current Budget	Actuals YTD as of 01/31/2015	% Actual to 01/31/2015 Budget
Estimated Net Position January 1	\$ 9,201,937	\$ 9,201,937	\$ 9,201,937			
Revenues:						
Charges for Services	\$ 3,500,000	\$ 3,500,000	\$ 291,640	8.33%	\$ 183,334	8.33%
Investment Income	40,000	40,000	10,419	26.05%	9,357	23.39%
Revenues without Use of Net Position	3,540,000	3,540,000	302,059	8.53%	192,691	8.60%
Use of Net Position	802,786	802,786	-	0.00%	-	0.00%
<b>TOTAL REVENUES</b>	<b>\$ 4,342,786</b>	<b>\$ 4,342,786</b>	<b>\$ 302,059</b>	<b>6.96%</b>	<b>\$ 192,691</b>	<b>4.46%</b>
Appropriations:						
Human Resources	\$ 4,332,786	\$ 4,332,786	\$ 493,929	11.40%	\$ 394,756	9.15%
Non Departmental	10,000	10,000	-	0.00%	-	-
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 4,342,786</b>	<b>\$ 4,342,786</b>	<b>\$ 493,929</b>	<b>11.37%</b>	<b>\$ 394,756</b>	<b>9.15%</b>
Projected Net Position December 31	\$ 8,399,151	\$ 8,399,151				
Estimated Net Position as of Report Date			\$ 9,010,067			

## BUDGET ADJUSTMENTS BY FUND - REVENUES

As of 01/31/2016

Department/Fund	2016 Adopted Budget	2016 Current Annual Budget - January	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
<b>General Fund (001)</b>						
Intergovernmental	\$ 3,631,525	\$ 3,385,384	\$ (246,141)	GCID 20160030 Approval to accept a \$70,000 donation and execute a Cooperative Letter of Agreement with Friends of Gwinnett County Senior Services.	\$ 70,000	\$ 70,000
				GCID 20151136 Execute a Memorandum of Understanding with the Executive Board of the Atlanta-Carolinas High Intensity Drug Trafficking Area to provide funding for three full time prosecutors.	(316,141)	(316,141)
				Total: Intergovernmental	(246,141)	(246,141)
Use of Fund Balance	16,828,670	16,630,902	(197,768)	To adjust budget for 90 day job vacancies.	(197,768)	(197,768)
<i>Total: General Fund</i>			(443,909)		(443,909)	(443,909)
<b>E-911 Fund (095)</b>						
Use of Fund Balance	4,692,077	4,576,332	(115,745)	To adjust budget for 90 day job vacancies.	(115,745)	(115,745)
<i>Total: E-911 Fund</i>			(115,745)		(115,745)	(115,745)
<b>Airport Operating Fund (520)</b>						
Use of Net Position	63,987	51,564	(12,423)	To adjust budget for 90 day job vacancies.	(12,423)	(12,423)
<i>Total: Airport Operating Fund</i>			(12,423)		(12,423)	(12,423)
<b>Administrative Support Fund (665)</b>						
Use of Net Position	-	(90,332)	(90,332)	To adjust budget for 90 day job vacancies.	(90,332)	(90,332)
<i>Total: Administrative Support Fund</i>			(90,332)		(90,332)	(90,332)
<b>Total Revenue Budget Adjustments</b>			<b>\$ (662,409)</b>		<b>\$ (662,409)</b>	<b>\$ (662,409)</b>

## BUDGET ADJUSTMENTS BY FUND - APPROPRIATIONS

As of 01/31/2016

Department/Fund	2016 Adopted Budget	2016 Current Annual Budget - January	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
<b>General Fund (001)</b>						
Financial Services	\$ 8,071,420	\$ 8,041,644	\$ (29,776)	To adjust budget for 90 day job vacancies.	\$ (29,776)	\$ (29,776)
Transportation	17,143,295	17,125,686	(17,609)	To adjust budget for 90 day job vacancies.	(17,609)	(17,609)
Planning and Development	862,688	852,489	(10,199)	To adjust budget for 90 day job vacancies.	(10,199)	(10,199)
Police Services	6,475,486	6,453,592	(21,894)	To adjust budget for 90 day job vacancies.	(21,894)	(21,894)
Corrections	14,688,471	14,705,484	17,013	To adjust budget for 90 day job vacancies.	(21,087)	(21,087)
				Transfer from Non-Departmental: Inmate Medical Reserve.	38,100	38,100
				Total: Corrections	17,013	17,013
Community Services	6,258,306	6,318,268	59,962	To adjust budget for 90 day job vacancies.	(10,038)	(10,038)
				GCID 20160030 Approval to accept a \$70,000 donation and execute a Cooperative Letter of Agreement with Friends of Gwinnett County Senior Services.	70,000	70,000
				Total: Community Services	59,962	59,962
Community Services - Elections	9,112,381	9,098,991	(13,390)	To adjust budget for 90 day job vacancies.	(13,390)	(13,390)
Juvenile Court	7,477,996	7,832,396	354,400	Transfer from Non-Departmental: Court Reporters Reserve.	109,700	109,700
				Transfer from Non-Departmental: Indigent Defense Reserve.	200,500	200,500
				Transfer from Non-Departmental: Court Interpreter's Reserve.	44,200	44,200
				Total: Juvenile Court	354,400	354,400
Sheriff	79,171,142	79,942,442	771,300	Transfer from Non-Departmental Inmate Reserve.	771,300	771,300
Judiciary	19,134,369	22,155,169	3,020,800	Transfer from Non-Departmental: Indigent Defense Reserve.	1,843,300	1,843,300
				Transfer from Non-Departmental: Court Interpreter's Reserve.	212,800	212,800
				Transfer from Non-Departmental: Court Reporters Reserve.	964,700	964,700
				Total: Judiciary	3,020,800	3,020,800
Probate Court	2,234,909	2,270,509	35,600	Transfer from Non-Departmental: Court Interpreter's Reserve.	600	600
				Transfer from Non-Departmental: Indigent Defense Reserve.	35,000	35,000
				Total: Probate Court	35,600	35,600

Department/Fund	2016 Adopted Budget	2016 Current Annual Budget - January	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
District Attorney	12,891,415	12,498,822	(392,593)	GCID 20151136 Execute a Memorandum of Understanding with the Executive Board of the Atlanta-Carolinas High Intensity Drug Trafficking Area to provide funding for three full time prosecutors.	(392,593)	(392,593)
Solicitor General	4,148,679	4,152,479	3,800	Transfer from Non-Departmental: Court Reporters Reserve.	3,800	3,800
Non-Departmental:						
Prisoner Medical Reserve	1,900,000	1,090,600	(809,400)	Transfer to Corrections.	(38,100)	(38,100)
				Transfer to Sheriff.	(771,300)	(771,300)
				Total: Prisoner Medical Reserve	(809,400)	(809,400)
Other Post-Employment Benefit Reserve	-	2,677	2,677	To adjust budget for 90 day job vacancies.	2,677	2,677
Indigent Defense Reserve	6,000,000	3,921,200	(2,078,800)	Transfer to Juvenile Court.	(200,500)	(200,500)
				Transfer to Judiciary.	(1,843,300)	(1,843,300)
				Transfer to Probate Court.	(35,000)	(35,000)
				Total: Indigent Defense Reserve	(2,078,800)	(2,078,800)
Court Reporter's Reserve	2,400,000	1,321,800	(1,078,200)	Transfer to Juvenile Court.	(109,700)	(109,700)
				Transfer to Judiciary.	(964,700)	(964,700)
				Transfer to Solicitor General.	(3,800)	(3,800)
				Total: Court Reporter's Reserve	(1,078,200)	(1,078,200)
Court Interpreter's Reserve	560,000	302,400	(257,600)	Transfer to Juvenile Court.	(44,200)	(44,200)
				Transfer to Judiciary.	(212,800)	(212,800)
				Transfer to Probate Court.	(600)	(600)
				Total: Court Interpreter's Reserve.	(257,600)	(257,600)
Pension Reserve	-	-	-	To adjust budget for 90 day job vacancies.	-	-
Total Non-Departmental			(4,221,323)		(4,221,323)	(4,221,323)
Total: General Fund			(443,909)		(443,909)	(443,909)
<b>Development and Enforcement Services District Fund (104)</b>						
Planning and Development	6,558,203	6,517,503	(40,700)	To adjust budget for 90 day job vacancies.	(40,700)	(40,700)
Non-Departmental	920,333	921,212	879	To adjust budget for 90 day job vacancies.	879	879
Contribution to Fund Balance	49,179	89,000	39,821	To adjust budget for 90 day job vacancies.	39,821	39,821
Total: Development and Enforcement Services District Fund			-		-	-
<b>Fire and Emergency Medical Services District Fund (102)</b>						
Fire and Emergency Services	99,481,865	99,127,159	(354,706)	To adjust budget for 90 day job vacancies.	(354,706)	(354,706)
Non-Departmental	1,852,328	1,859,996	7,668	To adjust budget for 90 day job vacancies.	7,668	7,668
Contribution to Fund Balance	693,022	1,040,060	347,038	To adjust budget for 90 day job vacancies.	347,038	347,038
Total: Fire and Emergency Services District Fund			-		-	-

Department/Fund	2016 Adopted Budget	2016 Current Annual Budget - January	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
<b>Police Services District Fund (106)</b>						
Police Services	91,265,154	91,026,447	(238,707)	To adjust budget for 90 day job vacancies.	(252,307)	(252,307)
				Transfer from Non-Departmental: Inmate Medical Reserve.	13,600	13,600
				Total: Police Services	(238,707)	(238,707)
Recorder's Court	1,566,808	1,583,408	16,600	Transfer from Non-Departmental: Indigent Defense Reserve.	3,500	3,500
				Transfer from Non-Departmental: Court Interpreter's Reserve.	13,100	13,100
				Total: Recorder's Court	16,600	16,600
Non-Departmental	5,031,914	5,007,165	(24,749)	To adjust budget for 90 day job vacancies.	5,451	5,451
				Transfer to Recorder's Court - From Indigent Defense Reserve.	(3,500)	(3,500)
				Transfer to Police Services - From Court Interpreter's Reserve.	(13,100)	(13,100)
				Transfer to Police Services - From Inmate Medical Reserve.	(13,600)	(13,600)
				Total: Non-Departmental	(24,749)	(24,749)
Contribution to Fund Balance	2,361,301	2,608,157	246,856	To adjust budget for 90 day job vacancies.	246,856	246,856
<i>Total: Police Services District Fund</i>			-		-	-
<b>Recreation Fund (105)</b>						
Community Services	32,142,263	32,104,456	(37,807)	To adjust budget for 90 day job vacancies.	(37,807)	(37,807)
Non-Departmental	16,232	17,048	816	To adjust budget for 90 day job vacancies.	816	816
Contribution to Fund Balance	235,803	272,794	36,991	To adjust budget for 90 day job vacancies.	36,991	36,991
<i>Total: Recreation Fund</i>			-		-	-
<b>E-911 Fund (095)</b>						
Police Services	16,557,566	16,439,264	(118,302)	To adjust budget for 90 day job vacancies.	(118,302)	(118,302)
Non-Departmental	4,103,489	4,106,046	2,557	To adjust budget for 90 day job vacancies.	2,557	2,557
<i>Total: E-911 Fund</i>			(115,745)		(115,745)	(115,745)
<b>Airport Operating Fund (520)</b>						
Transportation	987,487	974,790	(12,697)	To adjust budget for 90 day job vacancies.	(12,697)	(12,697)
Non-Departmental	-	274	274	To adjust budget for 90 day job vacancies.	274	274
<i>Total: Airport Operating Fund</i>			(12,423)		(12,423)	(12,423)

Department/Fund	2016 Adopted Budget	2016 Current Annual Budget - January	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
<b>Stormwater Operating Fund (590)</b>						
Planning and Development	482,742	469,690	(13,052)	To adjust budget for 90 day job vacancies.	(13,052)	(13,052)
Water Resources	29,373,832	29,369,729	(4,103)	To adjust budget for 90 day job vacancies.	(4,103)	(4,103)
Non-Departmental	30,000	30,370	370	To adjust budget for 90 day job vacancies.	370	370
Working Capital Reserve	1,417,963	1,434,748	16,785	To adjust budget for 90 day job vacancies.	16,785	16,785
<i>Total: Stormwater Operating Fund</i>						
			-		-	-
<b>Water and Sewer Operating Fund (501)</b>						
Water Resources	330,263,152	329,937,997	(325,155)	To adjust budget for 90 day job vacancies.	(325,155)	(325,155)
Non-Departmental	50,000	57,023	7,023	To adjust budget for 90 day job vacancies.	7,023	7,023
Working Capital Reserve	-	318,132	318,132	To adjust budget for 90 day job vacancies.	318,132	318,132
<i>Total: Water and Sewer Operating Fund</i>						
			-		-	-
<b>Administrative Support Fund (665)</b>						
Financial Services	8,263,889	8,257,027	(6,862)	To adjust budget for 90 day job vacancies.	(6,862)	(6,862)
Human Resources	3,455,094	3,436,160	(18,934)	To adjust budget for 90 day job vacancies.	(18,934)	(18,934)
Information Technology	25,490,656	25,450,070	(40,586)	To adjust budget for 90 day job vacancies.	(40,586)	(40,586)
Support Services	10,240,470	10,214,527	(25,943)	To adjust budget for 90 day job vacancies.	(25,943)	(25,943)
Non-Departmental	721,500	723,493	1,993	To adjust budget for 90 day job vacancies.	1,993	1,993
<i>Total: Administrative Support Fund</i>						
			(90,332)		(90,332)	(90,332)
<b>Fleet Management (610)</b>						
Support Services	6,571,704	6,561,674	(10,030)	To adjust budget for 90 day job vacancies.	(10,030)	(10,030)
Non-Departmental	-	216	216	To adjust budget for 90 day job vacancies.	216	216
Working Capital Reserve	15,852	25,666	9,814	To adjust budget for 90 day job vacancies.	9,814	9,814
<i>Total: Fleet Management Fund</i>						
			-		-	-
<b>Total Appropriation Budget Adjustments</b>			<b>\$ (662,409)</b>		<b>\$ (662,409)</b>	<b>\$ (662,409)</b>



# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing		
20160205	20140159			
Department:	Information Technology Services	Date Submitted:	02/08/2016	
Working Session:	03/01/2016	Business Session:	03/01/2016	Public Hearing:
Submitted By:	Purchasing - Jeannie Caldwell - TS	Multiple Depts?	No	
Budget Type:	Both	Special Routing:		
Agenda Type	Approval	Rezoning Type		
Item of Business:		Locked by Purchasing		No
to renew RP021-13, ITS professional staffing resources on an annual contract (April 01, 2016 through March 31, 2017), per attached recommendation letter, base amount \$3,743,640.00 (negotiated cost savings of approximately \$37,655.07).				
Attachments	Summary Sheet, Justification Letter			
Authorization: Chairman's Signature?	No			
Staff Recommendation	Approval			
Department Head	akani (2/12/2016)			
Attorney	ddpritchett (2/19/2016)			
Attorney's Comments				
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?
	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>

## Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes		Various	*	\$3,743,640	mbwoods (2/19/2016)
Finance Comments	*The balance in each fund or project is checked as items are purchased or services are provided. The requested allocation is an estimate based on the recommended base bid. For FY2016, \$2,807,730 is allocated and for FY2017, \$935,910 is subject budget approval.				FinDir's Initials bjalexzilian (2/19/2016)

## County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	

**SUMMARY – RP021-13**  
**I/TS Professional Staffing Resources on an Annual Contract**

<b>PURPOSE:</b>	Provide temporary qualified and specialized ITS professional staffing resources on an on-demand basis, to be utilized in various capital projects and to meet future technology needs.
<b>LOCATION:</b>	Various locations throughout Gwinnett County
<b>AMOUNT TO BE SPENT:</b>	\$3,743,640.00*
<b>PREVIOUS CONTRACT AWARD AMOUNT:</b>	\$2,442,390.00
<b>AMOUNT SPENT PREVIOUS CONTRACT:</b>	\$2,445,422.70 (4/1/15-12/22/15)
<b>INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):</b>	1% Decrease
<b>NUMBER OF BIDS/PROPOSALS MAILED:</b>	N/A
<b>NUMBER OF RESPONSES:</b>	N/A
<b>PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:</b>	N/A
<b>REASONS FOR LIMITED RESPONSE (IF RELEVANT):</b>	N/A
<b>RENEWAL OPTION NUMBER</b>	This is renewal option two (2) of four (4).
<b>MARKET PRICES COMPARISON (FOR RENEWALS):</b>	Proposals are evaluated based upon criteria stated in the document. The proposal criterion included 30 points for stability and experience, 35 points for responses to questionnaire, 15 points for references, and 10 points for price. Price was only one component of the evaluation; therefore, an analysis on price alone can not be obtained.
<b>CONTRACT TERM:</b>	April 01, 2016 through March 31, 2017

COMMENTS: \*Through successful negotiations a cost savings of approximately \$37,655.07 was achieved without a reduction in scope of services.

## MEMORANDUM

TO: Ann Porter, Purchasing Manager  
Purchasing Division, DOFS

THRU: Abe Kani, Director/CIO  
Department of Information Technology Services

THRU: Donald Sequeira, Deputy Director  
Department of Information Technology Services

FROM: Penny Yarbrough, ERP Solutions Manager  
Department of Information Technology Services

SUBJECT: Recommendation to Renew RP021-13 ITS Professional Staffing  
Resources on an Annual Contract

DATE: January 19, 2016

### REQUESTED ACTION

The Department of Information Technology Services recommends renewal of the above referenced contract with the providers below in the base amount of \$3,743,640.00 for the period of April 1, 2016 through March 31, 2017.

Accretive Technologies, Inc.  
Apex Systems  
Ardent Technologies, Inc.  
ARK Solutions, Inc.  
Avertra Corp  
Butler America LLC  
Ciber, Inc.  
Comprehensive Computer Consulting, Inc dba CCCi  
Dickinson & Associates, Inc.  
EPI-USE America, Inc.  
Equal-Plus, Inc.  
Matrix Resources, Inc.  
NovaLink Solutions LLC  
Phoenix Business Inc. DBA Phoenix Business Consulting  
Revolution Technologies, LLC  
Strategic Staffing Solutions, L.C.  
Sunplus Data Group, Inc.  
Synergy America, Inc.  
The Matlen Silver Group, Inc.  
The Royak Group, Inc.

This renewal exercises the second option to renew with two options remaining.

**DESCRIPTION**

This contract provides qualified ITS professional staffing resources on an on-demand basis depending upon the County's needs and availability of budgeted funds. During the past contract period, these resources were used to complete several projects, including but not limited to jury payment cards, Solid Waste service requests/hauler pin maintenance, Water Resources online payment arrangements, mobile website enhancements, Business License enhancements Phase I, SAP SRM upgrade, electronic timesheets expansion, reporting and dashboards, citizens self-service enhancements and annual enrollment revisions.

During the upcoming contract period, the Department anticipates utilizing the contract for the following projects:

- Business Licenses Enhancements
- ESS Enhancements
- Electronic Timesheet Expansion
- Supplier Management Relationship Enhancements
- Annual Open Enrollment Revisions
- Web Responsive Redesign
- Warehouse Management Upgrade for Fire
- FileNet Project Management
- SAP Data Archiving
- SAP Technical Enhancements

As the County continues to face a dynamically changing technology environment, an increased workload, and an expanding need for technology-related service, the availability of staffing resources, as those listed below, is crucial to meeting these demands:

- Software Developers
- GIS Analysts
- Network Engineers
- Computer Technicians
- Telephone Technicians
- Service Desk Engineers
- System Engineers/System Analysts (IBM AIX, Sun Solaris, Microsoft Windows Server 2000 and 2003)
- SAP Technical and Functional Staff (ABAP, SRM, ISU, R3, CRM, BW, HR, Basis, and Archiving)
- Public Safety Radio and Tower Technicians

If you have any questions or concerns, please feel free to contact me at 822-8996.

**FINANCIAL**

1. Estimated amount to be spent: \$3,743,640.00 (base amount)
2. Amount spent previous contract period: \$2,445,422.70 - Amount spent YTD ( 4/1/15 – 12/22/15)  
Difference projected last contract period (\$2,442,390.00) and projected amount to be spent (\$3,743,640.00) is due to amount of funding approved and varying demands for services).
3. Do total obligations agree with "Action Requested"? Yes X No \_\_\_\_\_
4. Budgeted: Yes X No \_\_\_\_\_
5. Contact name: Traci Williams Contact phone: 770-822-8944
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2016	665	170000	44400011	50401302		\$148,200.00	3.97%
2017	665	170000	44400011	50401302		\$49,400.00	1.32%

2016	319	216000			O-0152-01-1-04	\$58,125.00	1.55%
2017	319	216000			O-0152-01-1-04	\$19,375.00	0.52%
2016	665	170000	44400012	50401302		\$379,500.00	10.14%
2017	665	170000	44400012	50401302		\$126,500.00	3.38%
2016	300	234000		50401302	T-0481-01-2-02-2	\$85,800.00	2.29%
2017	300	234000		50401302	T-0481-01-2-02-2	\$28,600.00	0.76%
2016	665	170000	44400009	50401302		\$388,800.00	10.39%
2017	665	170000	44400009	50401302		\$129,600.00	3.46%
2016	300	234000			T-0241-01-2-02-2	\$148,200.00	3.96%
2017	300	234000			T-0241-01-2-02-2	\$49,400.00	1.32%
2016	300	234000			E-0657-01-2-02-2	\$30,000.00	0.80%
2017	300	234000			E-0657-01-2-02-2	\$10,000.00	0.27%
2016	501	111000	19020001	50401201		\$616,455.00	16.47%
2017	501	111000	19020001	50401201		\$205,485.00	5.49%
2016	665	170000	44400006	50401302		\$538,125.00	14.37%
2017	665	170000	44400006	50401302		\$179,375.00	4.79%
2016	300	234000		50401302	T-0254-01-2-02-2	\$82,080.00	2.19%
2017	300	234000		50401302	T-0254-01-2-02-2	\$27,360.00	0.73%
2016	300	234000		50401302	T-0204-01-2-02-2	\$18,000.00	0.48%
2017	300	234000		50401302	T-0204-01-2-02-2	\$6,000.00	0.16%
2016	300	234000		50401302	T-0217-01-2-02-2	\$92,670.00	2.48%
2017	300	234000		50401302	T-0217-01-2-02-2	\$30,890.00	0.83%
2016	300	234000		50401302	T-0205-01-2-02-2	\$20,250.00	0.54%
2017	300	234000		50401302	T-0205-01-2-02-2	\$6,750.00	0.18%
2016	300	234000		50401302	T-0213-01-2-02-2	\$65,250.00	1.74%
2017	300	234000		50401302	T-0213-01-2-02-2	\$21,750.00	0.58%
2016	300	234000		50401302	T-0214-01-2-02-2	\$72,900.00	1.95%
2017	300	234000		50401302	T-0214-01-2-02-2	\$24,300.00	0.65%

2016	300	234000		50401302	T-0458-01-2-02-2	\$36,000.00	0.96%
2017	300	234000		50401302	T-0458-01-2-02-2	\$12,000.00	0.32%
2016	300	234000		50401302	T-0192-01-2-02-2	\$12,787.00	0.34%
2017	300	234000		50401302	T-0192-01-2-02-2	\$4,262.00	0.11%
2016	300	234000		50401302	T-0203-01-2-02-2	\$12,788.00	0.34%
2017	300	234000		50401302	T-0203-01-2-02-2	\$4,263.00	0.11%
2016	504	234000			T-0259-01-2-02-2	\$900.00	0.02%
2017	504	234000			T-0259-01-2-02-2	\$300.00	0.01%
2016	591	234000			T-0259-01-2-02-2	\$900.00	0.02%
2017	591	234000			T-0259-01-2-02-2	\$300.00	0.01%
						<b>\$3,743,640.00</b>	<b>100%</b>

Transfer Required:                      Yes                            No      X  

If Yes, transfer from:						
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input checked="" type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing		
20160210	20140276			
Department:	Information Technology Services	Date Submitted:	02/08/2016	
Working Session:	03/01/2016	Business Session:	03/01/2016	Public Hearing:
Submitted By:	Purchasing - Jeannie Caldwell - TS	Multiple Depts?	No	
Budget Type:	Both	Special Routing:		
Agenda Type	Approval	Rezoning Type		
Item of Business:		Locked by Purchasing		No
to renew OS131, Microsoft Enterprise Agreement and True Up on an annual contract (May 01, 2016 through April 30, 2017), with SHI International Corporation, utilizing a State of Georgia competitively procured agreement, amount not to exceed \$894,690.15.				
Attachments	Summary Sheet, Justification Letter, Justification Support			
Authorization: Chairman's Signature?	No			
Staff Recommendation	Approval			
Department Head	akani (2/12/2016)			
Attorney	ddpritchett (2/22/2016)			
Attorney's Comments				
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?
	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>

## Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
	Yes	Grants	*	\$8,793	mbwoods (2/19/2016)
	Yes	Various	*	\$885,898	
Finance Comments	*The current balance in each grant or fund is checked as items are purchased or services are provided. For FY2016 \$599,443 is allocated; and for FY 2017 \$295,248 is subject to budget approval.				FinDir's Initials
					bjalexzulian (2/19/2016)

## County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	

**SUMMARY – OS131**  
**Microsoft Enterprise Agreement and True Up on an Annual Contract**

<b>PURPOSE:</b>	The agreement entitles the County the use of the following Microsoft components: Office Professional software suite licenses (Word, Excel, PowerPoint, and Access), Windows Professional licenses (Windows XP, Windows Vista and future upgrades), Core Server Client Access licenses (Exchange mailbox licenses, Network Access, and SharePoint), and SQL Client Access licenses.
<b>LOCATION:</b>	Department of Information Technology Services
<b>AMOUNT TO BE SPENT:</b>	\$894,690.15
<b>PREVIOUS CONTRACT AWARD AMOUNT:</b>	\$920,596.73
<b>AMOUNT SPENT PREVIOUS CONTRACT:</b>	\$894,690.15
<b>INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):</b>	0%
<b>NUMBER OF BIDS/PROPOSALS MAILED:</b>	N/A
<b>NUMBER OF RESPONSES:</b>	N/A
<b>PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:</b>	N/A
<b>REASONS FOR LIMITED RESPONSE (IF RELEVANT):</b>	N/A
<b>RENEWAL OPTION NUMBER</b>	N/A
<b>MARKET PRICES COMPARISON (FOR RENEWALS):</b>	N/A
<b>PROPOSED CONTRACT TERM:</b>	May 01, 2016 through April 30, 2017

COMMENTS:



## MEMORANDUM

TO: Terri Shirley, Purchasing Associate II  
Purchasing Division  
Department of Financial Services

THRU: Abe Kani, Director/CIO  
Department of Information Technology Services

FROM: Bruce Minor, Desktop/Field Support Manager  
Department of Information Technology Services

SUBJECT: Recommendation to Renew  
OS131; Microsoft Enterprise Agreement and True-Up on an Annual Contract

DATE: January 11, 2016

### REQUESTED ACTION

The Department of Information Technology Services is requesting approval to continue using the Georgia Statewide Contract for Software (#99999-SPD-SPD0000060-0003) for the provision of Microsoft enterprise desktop licenses and associated software assurance with SHI International Corporation for an amount not to exceed \$894,690.15 for the period of May 1, 2016 through April 30, 2017. The base amount is comprised of \$773,286.63 for the County's existing 4,175 licenses and \$121,403.52 for the addition of 168 "true-up" licenses.

### DESCRIPTION

In 2013, the State of Georgia re-negotiated a new contract with Microsoft for enterprise licenses which included three licensed authorized resellers: Dell Marketing LP, SHI International Corporation, and CDW Government, LLC. The Department obtained quotes from each licensed reseller for the County's existing Microsoft enterprise licenses. SHI, having quoted the lowest price of the three, was awarded the contract.

The agreement allows the County to take advantage of the State's purchasing volume which results in a significant cost saving to the County. It entitles the County the use of the following Microsoft products:

- Office Professional Software Suite (Word, Excel, PowerPoint, and Access)
- Windows Professional licenses (Windows XP, Windows Vistas, Windows 7 and future upgrades)
- Core Server Client Access licenses (including Exchange Mailbox licenses, Network Access, and SharePoint)
- SQL Client Access licenses

The agreement also contains a "true-up" which allows the County the opportunity to submit one annual order, which is done at the end of each annual term, to account for any new licenses installed on desktops throughout the year. At that time, all devices in the County's environment that are not currently licensed to use the Microsoft products are counted and, based upon the number of devices not licensed, added to the contract to ensure compliance.

If you have questions or concerns, please feel free to contact me at 770-822-8997.

This contract is funded 33% by the General Fund, 14% by the I/T Capital Project Fund, 11% by the Police District Fund, 12% by the Administrative Support Fund, 10% by the Water & Sewer Operating Fund, 4% by the Fire District Fund, 3% by the Recreation Fund, 2% by the Development and Code Enforcement Fund, 2% by the Stormwater Operating Fund, 1% by the E911 Fund, and 8% by various other funds.

### FINANCIAL

1. Estimated amount to be spent: \$894,690.15  
\$773,286.63 (existing licenses)  
\$121,403.52 (168 true-up licenses)
2. Amount spent previous contract period: \$894,690.15 (year-to-date amount for existing licenses with SHI International Corporation).



## MICROSOFT ENTERPRISE - BREAKDOWN BY FUND - 5/1/16 - 4/30/17

Department	Fund	Cost Center	WBS Element	5/1/16 - 12/31/16	1/1/17 - 4/30/17	Annual Amount
P&D - Fire Services	102	18031001		\$ 604.26	\$ 297.62	\$ 901.89
Fire Services	102	23011001		\$ 25,578.95	\$ 12,598.59	\$ 38,177.53
P&D - Code Enforcement	104	18038003		\$ 10,019.83	\$ 4,935.14	\$ 14,954.97
Police - Code Enforcement	104	21041001		\$ 2,668.39	\$ 1,314.28	\$ 3,982.68
Community Services - Rec	105	24090001		\$ 20,493.50	\$ 10,093.81	\$ 30,587.32
P&D - License & Revenue	106	18038004		\$ 705.19	\$ 347.33	\$ 1,052.52
Police - District	106	21200001		\$ 65,105.43	\$ 32,066.85	\$ 97,172.29
Solicitor - Police	106	34001001		\$ 1,812.79	\$ 892.87	\$ 2,705.66
P&D - W&S	501	18030013		\$ 1,208.53	\$ 595.24	\$ 1,803.77
Water Resources	501	19010001		\$ 58,962.53	\$ 29,041.24	\$ 88,003.77
Transportation - Transit	515	17060001		\$ 352.27	\$ 173.51	\$ 525.78
Transportation - Airport	520	17070001		\$ 604.26	\$ 297.62	\$ 901.89
P&D - Stormwater	590	18030014		\$ 705.19	\$ 347.33	\$ 1,052.52
Water Resources	590	19100001		\$ 12,285.81	\$ 6,051.22	\$ 18,337.03
Support Services- Solid Waste	595	16600006		\$ 1,913.07	\$ 942.26	\$ 2,855.32
Human Resources	604	14080001		\$ 251.99	\$ 124.12	\$ 376.11
Human Resources	605	14070001		\$ 856.26	\$ 421.74	\$ 1,277.99
Support Services - Fleet	610	16040001		\$ 4,934.38	\$ 2,430.37	\$ 7,364.75
County Administrator	665	11100002		\$ 4,834.10	\$ 2,380.98	\$ 7,215.08
Law	665	12200001		\$ 2,517.33	\$ 1,239.88	\$ 3,757.21
Finance - Administration	665	13300003		\$ 13,645.40	\$ 6,720.87	\$ 20,366.28
Human Resources	665	14400001		\$ 5,790.64	\$ 2,852.10	\$ 8,642.74
Support Services - Admin	665	16600001		\$ 9,768.48	\$ 4,811.34	\$ 14,579.83
Information Technology	665	44400001		\$ 36,807.06	\$ 18,128.85	\$ 54,935.91
Human Resources	801	43000001		\$ 100.93	\$ 49.71	\$ 150.64
Finance - Tax Assessor	001	13090001		\$ 7,703.70	\$ 3,794.36	\$ 11,498.06
Tax Commissioner	001	15030001		\$ 22,205.36	\$ 10,936.97	\$ 33,142.33
Transportation - Gen	001	17010001		\$ 8,559.96	\$ 4,216.10	\$ 12,776.06
P&D - Long Range Planning	001	18020002		\$ 604.26	\$ 297.62	\$ 901.89
Police - Emerg Mgmt	001	21120003		\$ 5,085.45	\$ 2,504.77	\$ 7,590.22
Corrections - Gen	001	22010001		\$ 5,085.45	\$ 2,504.77	\$ 7,590.22
Community Services - Gen	001	24080001		\$ 16,163.38	\$ 7,961.07	\$ 24,124.45
Juvenile Court	001	26000001		\$ 10,372.75	\$ 5,108.97	\$ 15,481.71
Sheriff	001	27010001		\$ 62,084.12	\$ 30,578.74	\$ 92,662.86
Clerk of Court	001	28000001		\$ 19,637.25	\$ 9,672.08	\$ 29,309.32
AOC	001	29000033		\$ 17,975.52	\$ 8,853.62	\$ 26,829.14
Probate Court	001	31000001		\$ 4,078.78	\$ 2,008.95	\$ 6,087.72
District Attorney	001	32000001		\$ 15,206.20	\$ 7,489.62	\$ 22,695.82

Department	Fund	Cost Center	WBS Element	5/1/16 - 12/31/16	1/1/17 - 4/30/17	Annual Amount
Solicitor - Gen	001	34000001		\$ 5,538.64	\$ 2,727.99	\$ 8,266.63
Solicitor - Crime Victim	075	34000004		\$ 956.53	\$ 471.13	\$ 1,427.66
Sheriff - Inmate	090	27070001		\$ 1,560.80	\$ 768.75	\$ 2,329.55
Police - E911	095	21100001		\$ 7,099.44	\$ 3,496.74	\$ 10,596.18
Recorders Court - Judges	106	30001001		\$ 1,711.86	\$ 843.16	\$ 2,555.02
Recorders Court - Clerk	106	35001001		\$ 3,474.51	\$ 1,711.33	\$ 5,185.84
Community Services - Grant	200G		G-0088-000001-0009	\$ -	\$ -	\$ -
Community Services - Grant	200G		G-0103-000001-0004	\$ 4,078.78	\$ 2,008.95	\$ 6,087.72
Community Services - Grant	200G		G-0140-000001-0005	\$ -	\$ -	\$ -
Community Services - Grant	200G		G-0140-000001-0010	\$ -	\$ -	\$ -
CDBG	250G		G-0146-000001-1524	\$ 1,208.53	\$ 595.24	\$ 1,803.77
Corrections - Grant	200G		G-0197-000001-0002	\$ 604.26	\$ 297.62	\$ 901.89
Information Technology	300		T-0385-10-4-03	\$ 78,925.41	\$ 38,873.71	\$ 117,799.12
Information Technology	300		T-0385-11-4-03	\$ 6,446.34	\$ 3,175.06	\$ 9,621.40
Information Technology	504		T-0385-12-4-03	\$ 7,032.37	\$ 3,463.71	\$ 10,496.08
Information Technology	591		T-0385-13-4-03	\$ 3,516.19	\$ 1,731.85	\$ 5,248.04
				<b>\$ 599,442.40</b>	<b>\$ 295,247.75</b>	<b>\$ 894,690.15</b>



Pricing Proposal  
 Quotation #: 10853833  
 Created On: Jan-08-2016  
 Valid Until: Apr-30-2016

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## County of Gwinnett GA

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## Account Representative

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### Bridget Wallace

Phone: (770) 822-8012  
 Fax:  
 Email: Bridget.Wallace@gwinnettcountry.com

### Trevor Golden

SHI Atlanta  
 Phone: 404-580-2409  
 Fax: Team 732-868-6055  
 Email: trevor\_golden@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 CoreCAL ALNG SA MVL Pltfrm DvcCAL Microsoft - Part#: W06-01069 Coverage Term: May-01-2016 – Apr-30-2017	4175	\$31.13	\$129,967.75
2 OfficeProPlus ALNG SA MVL Pltfrm Microsoft - Part#: 269-12442 Coverage Term: May-01-2016 – Apr-30-2017	4175	\$83.70	\$349,447.50
3 WinEntforSAwMDOP ALNG SA MVL Pltfrm Microsoft - Part#: CX2-00093 Coverage Term: May-01-2016 – Apr-30-2017	4175	\$36.95	\$154,266.25
4 SQLCAL ALNG SA MVL DvcCAL Microsoft - Part#: 359-00792 Coverage Term: May-01-2016 – Apr-30-2017	4175	\$30.57	\$127,629.75
5 SharePointSvr ALNG SA MVL Microsoft - Part#: H04-00268 Coverage Term: May-01-2016 – Apr-30-2017	2	\$1,114.13	\$2,228.26
6 SQLSvrStd ALNG SA MVL Microsoft - Part#: 228-04433 Coverage Term: May-01-2016 – Apr-30-2017	1	\$146.98	\$146.98
7 SQLSvrStdCore ALNG SA MVL 2Lic CoreLic Microsoft - Part#: 7NQ-00292 Coverage Term: May-01-2016 – Apr-30-2017	2	\$587.57	\$1,175.14
8 VSPremwMSDN ALNG SA MVL Microsoft - Part#: 9ED-00073 Coverage Term: May-01-2016 – Apr-30-2017	5	\$859.62	\$4,298.10
9 VSUltwMSDN ALNG SA MVL Microsoft - Part#: 9JD-00053 Coverage Term: May-01-2016 – Apr-30-2017	1	\$1,875.11	\$1,875.11
10 WinSvrExtConn ALNG SA MVL	2	\$330.87	\$661.74

Microsoft - Part#: R39-00396  
Coverage Term: May-01-2016 – Apr-30-2017

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11 WinSvrStd ALNG SA MVL 2Proc	11	\$144.55	\$1,590.05
Microsoft - Part#: P73-05898			
Coverage Term: May-01-2016 – Apr-30-2017			
		Total	\$773,286.63

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### Additional Comments

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SWC99999-SPD-SPD0000060-0003

To process your order, you can e-mail your request to [southeastteam@shi.com](mailto:southeastteam@shi.com). You can also fax it to 732-868-6055. Please include a contact e-mail address on all orders, as this is required by most vendors. For any additional pricing, order status, or customer service issues, please feel free to contact us 800-715-3197 and someone will be happy to assist you

SHI Fed ID# 22-3009648

SHI is a Certified Minority (Asian-Pacific) Large Account Reseller, specializing in the sale and distribution of government priced software and hardware.

University System of Georgia IT Handbook  
[http://www.usg.edu/information\\_technology\\_handbook/](http://www.usg.edu/information_technology_handbook/)

Georgia Technology Authority – Enterprise IT Policies, Standards, and Guidelines  
<http://gta.georgia.gov/psg/>

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*The Products offered under this proposal are subject to the SHI Return Policy posted at [www.shi.com/returnpolicy](http://www.shi.com/returnpolicy), unless there is an existing agreement between SHI and the Customer.*



Pricing Proposal  
 Quotation #: 10846841  
 Created On: Jan-07-2016  
 Valid Until: Apr-30-2016

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## County of Gwinnett GA

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## Account Representative

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### Bridget Wallace

Phone: (770) 822-8012  
 Fax:  
 Email: Bridget.Wallace@gwinnettcountry.com

### Trevor Golden

SHI Atlanta  
 Phone: 404-580-2409  
 Fax: Team 732-868-6055  
 Email: trevor\_golden@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 CoreCAL ALNG LicSAPk MVL Pltfrm DvcCAL True-up Year 2 Microsoft - Part#: W06-01063 Coverage Term: May-01-2015 – Apr-30-2017	168	\$132.46	\$22,253.28
2 OfficeProPlus ALNG LicSAPk MVL Pltfrm True-up Year 2 Microsoft - Part#: 269-12445 Coverage Term: May-01-2015 – Apr-30-2017	168	\$333.12	\$55,964.16
3 WinEntforSAwMDOP ALNG UpgrdSAPk MVL Pltfrm True-up Year 2 Microsoft - Part#: CX2-00094 Coverage Term: May-01-2015 – Apr-30-2017	168	\$105.97	\$17,802.96
4 SQLCAL ALNG LicSAPk MVL DvcCAL True-up Year 2 Microsoft - Part#: 359-00765 Coverage Term: May-01-2015 – Apr-30-2017	168	\$151.09	\$25,383.12
		Total	\$121,403.52

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### Additional Comments

Contract# SWC99999-SPD-SPD0000060-0003; EA Enrollment 8407210

To process your order, you can e-mail your request to [georgiateam@shi.com](mailto:georgiateam@shi.com). You can also fax it to 732-868-6055. Please include a contact e-mail address on all orders, as this is required by most vendors.

SHI Fed ID# 22-3009648

SHI is a Certified Minority (Asian-Pacific) Large Account Reseller, specializing in the sale and distribution of government priced software and hardware...including, but not limited to- Microsoft, Symantec, Adobe, Trend Micro, Citrix, Nuance, McAfee, LANDesk, Intel, Cisco, HP, IBM, VMware and more.

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The Products offered under this proposal are subject to the SHI Return Policy posted at [www.shi.com/returnpolicy](http://www.shi.com/returnpolicy), unless there is an existing agreement between SHI and the Customer.

# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input checked="" type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20160211	20140192		
Department:	Information Technology Services	Date Submitted:	02/09/2016
Working Session:	03/01/2016	Business Session:	03/01/2016
Submitted By:	Purchasing - Jeannie Caldwell - TS	Public Hearing:	
Budget Type:	Both	Multiple Depts?	No
Agenda Type	Approval	Special Routing:	
Agenda Type	Approval	Rezoning Type	
Item of Business:		Locked by Purchasing	No
<p>to renew OS128, countywide wireless voice and data services on an annual contract (April 01, 2016 through March 31, 2017) utilizing a competitively procured agreement with the State of Georgia and Georgia Technology Authority (GTA) with all service providers per the attached recommendation letter, base amount \$1,700,000.00.</p>			
Attachments	Summary Sheet, Justification Letter		
Authorization: Chairman's Signature?	No		
Staff Recommendation	Approval		
Department Head	akani (2/12/2016)		
Attorney	ddpritchett (2/22/2016)		
Attorney's Comments			
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

## Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
	Yes	Grants	*	\$7,462	mbwoods (2/19/2016)
	Yes	Various	*	\$1,692,538	
Finance Comments	*The current balance in Telecomm Services is checked as services are provided. The requested allocation is an estimate based on the recommended base bid. For FY 2016, \$1,275,000 is allocated and \$425,000 is subject to FY 2017 budget approval.				FinDir's Initials
					bjalexzulia (2/19/2016)

## County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	



**SUMMARY – OS128**  
**Countywide Wireless Voice and Data Services on an Annual Contract**

<b>PURPOSE:</b>	Provide cellular phone service/equipment and push-to-talk service/equipment with telephone capability. Under the State Contract, discounts and service package enhancements/upgrades are automatically passed along to the participating agencies. It also provides the County with a variety of rate plans, equipment, and accessories.
<b>LOCATION:</b>	Various locations throughout Gwinnett County
<b>AMOUNT TO BE SPENT:</b>	\$1,700,000.00
<b>PREVIOUS CONTRACT AWARD AMOUNT:</b>	\$1,496,590.00
<b>AMOUNT SPENT PREVIOUS CONTRACT:</b>	\$1,602,550.77
<b>INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):</b>	0%
<b>NUMBER OF BIDS/PROPOSALS MAILED:</b>	N/A
<b>NUMBER OF RESPONSES:</b>	N/A
<b>PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:</b>	N/A
<b>REASONS FOR LIMITED RESPONSE (IF RELEVANT):</b>	N/A
<b>RENEWAL OPTION NUMBER</b>	N/A
<b>MARKET PRICES COMPARISON (FOR RENEWALS):</b>	N/A
<b>PROPOSED CONTRACT TERM:</b>	April 01, 2016 through March 31, 2017

COMMENTS:

**MEMORANDUM**

TO: Terri Shirley, Purchasing Associate II  
Purchasing Division  
Department of Financial Services

THRU: Abe Kani, Director/CIO  
Department of Information Technology Services

FROM: Deanna Payne, IT Manager  
Department of Information Technology Services

SUBJECT: Renewal of OS128, Countywide Wireless Voice & Data Services on an Annual Contract

DATE: February 9, 2016

**REQUESTED ACTION**

The Department of Information Technology Services recommends approval of the above referenced contract for wireless voice and data services utilizing the State of Georgia Wireless Communications Devices and Services Contract with Georgia Technology Authority (GTA) #9800-GTA794 and AT&T Mobility, Sprint, T-Mobile USA and Verizon in the base amount of \$1,700,000.00 for the period of April 1, 2016 through March 31, 2017.

**DESCRIPTION**

The above contract covers cellular services and equipment for all County departments and elected officials' offices having a business need for the service. Currently, there are approximately 3,414 devices throughout these departments and offices with cellular services. These devices include cellular phones, BlackBerrys, smartphones, air cards, tablets, and modems.

The Department of Information Technology Services normally "piggybacks" on the State contracts through the Georgia Technology Authority (GTA) because this approach is most beneficial to the County. The statewide convenience contracts allows local governments to take advantage of the State's purchasing volume at significantly-reduced prices while providing a variety of rate plans, equipment, and accessories to meet the County's needs. In previous attempts to establish contracted rates for cellular service and equipment, the Department (in conjunction with the Purchasing Division) met with each provider of cellular service and learned that the providers' contracts with the State will not allow them to quote prices to other agencies that are lower than the prices within the State contracts. Since there is no advantage in executing a separate County contract with the cellular service providers, it is to the County's advantage to utilize the State GTA contracted rates with each State approved provider.

**FINANCIAL**

1. Estimated amount to be spent: \$1,700,000.00
2. Amount spent previous contract period: \$1,602,550.77 (projected 12 months)
3. Do total obligations agree with "Action Requested"? Yes X No \_\_\_\_\_
4. Budgeted: Yes X No \_\_\_\_\_
5. Contact name: Traci Williams Contact phone: 770-822-8944
6. Proposed Funding: **SEE ATTACHED SPREADSHEET FOR BREAKDOWN OF FUNDS AND COST CENTERS**



## OS128 Countywide Wireless Voice and Data -Breakdown by Fund 2016-2017

Department	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	4/1/16 - 12/31/16	1/1/17 - 3/31/17	Annual Amount
Admin Support	665	Various	Various	50407104		\$67,227.27	\$22,409.09	\$89,636.36
Airport Oper	520	109007	17070001	50407104		\$1,341.18	\$447.06	\$1,788.24
Crime Victim	075	125004	32000002	50407104		\$1,417.54	\$472.51	\$1,890.05
Dev & Code	104	110100	18038001	50407104		\$12,226.26	\$4,075.42	\$16,301.67
E911	095	113010	21100001	50407401		\$4,855.65	\$1,618.55	\$6,474.20
Fire & EMS	102	115100	Various	50407401		\$193,620.07	\$64,540.02	\$258,160.09
Fleet	610	107004	Various	50407401		\$4,643.22	\$1,547.74	\$6,190.96
General	001	Various	Various	50407401		\$273,600.28	\$91,200.09	\$364,800.37
Grp Self Ins	605	105070	14070001	50407401		\$514.93	\$171.64	\$686.58
Transit	515	109006	17060001	50407401		\$1,396.98	\$465.66	\$1,862.64
Misc Grants	200G	Various	Various	50407401		\$5,596.73	\$1,865.58	\$7,462.30
Police-Justice	070	113009	21090001	50407401		\$14,544.44	\$4,848.15	\$19,392.58
Police Services	106	Various	Various	50407401		\$405,378.34	\$135,126.11	\$540,504.45
Police-State	072	113008	21080002	50407401		\$31,502.02	\$10,500.67	\$42,002.69
Recreation	105	Various	Various	50407401		\$15,689.82	\$5,229.94	\$20,919.76
Risk Mgmt	602	104007	13080001	50407401		\$485.57	\$161.86	\$647.42
Solid Waste	595	160000	16600006	50407401		\$512.00	\$170.67	\$682.66
Stormwtr Oper	590	111011	19110001	50407401		\$22,724.64	\$7,574.88	\$30,299.52
W&S Oper	501	Various	Various	50407401		<u>\$217,723.06</u>	<u>\$72,574.37</u>	<u>\$290,297.46</u>
						\$1,275,000.00	\$425,000.00	\$1,700,000.00

# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing		
20160213				
Department:	Law Department	Date Submitted:	02/09/2016	
Working Session:	03/01/2016	Business Session:	03/01/2016	Public Hearing:
Submitted By:	D. Stuart Morelli		Multiple Depts?	No
Budget Type:	Capital	Special Routing:		
Agenda Type	Approval/authorization	Rezoning Type		
Item of Business:		Locked by Purchasing		No
<p>for Project Intersection Improvement of Suwanee Dam Road at West Price Road, Project # F-1103-01 for Declaration of Taking for condemnation proceedings regarding the property of Scott Parker Tinney, Kimberly Ann Tinney, Mortgage Electronic Registration Systems, Inc. and USAA Federal Savings Bank, located in Land Lot 288 of the 7th District of Gwinnett County, Georgia, consisting of 10,136.90 square feet of Required Right of Way, 3,706.19 square feet of Permanent Construction Easement and 1,221.10 square feet of Temporary Driveway Easement, Parcel 5, Zoning R75, amount \$39,400.00. This contract is funded by the 2014 SPLOST Program. District 1/Brooks</p>				
Attachments	Memorandum, Condemnation Summary, Maps and Resolution			
Authorization: Chairman's Signature?	Yes			
Staff Recommendation				
Department Head	wjlinkous (2/10/2016)			
Attorney	dsmorelli (2/17/2016)			
Attorney's Comments				
Agenda Purpose Only <input checked="" type="checkbox"/> As To Form <input type="checkbox"/> Hold for Pickup? <input type="checkbox"/>				

## Financial Services Use Only

Financial Action Requested				
Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes	2014 SPLOST	\$77,385 *	\$39,400	mbwoods (2/17/2016)
Finance Comments: * Current budget in the Suwanee Dam Road at West Price Road project.				FinDir's Initials
				bjalexzulian (2/16/2016)

## County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	Vote
Action	
Tabled	
Motion	
2nd by	

**Department of Law**

75 Langley Drive • Lawrenceville, GA 30046-6935  
(tel) 770.822.8700 • (fax) 770.822.8790  
www.gwinnettcounty.com



**gwinnettcounty**

**MEMORANDUM**

**TO:** Chairman and Gwinnett County Board of Commissioners

**FROM:** D. Stuart Morelli *DSM*  
Senior Assistant County Attorney

**SUBJECT:** Gwinnett County, Georgia v. Scott Parker Tinney, Kimberly Ann Tinney,  
Mortgage Electronic Registration Systems, Inc. and USAA Federal Savings  
Bank

**DATE:** February 9, 2016

**RE:** Intersection Improvement of Suwanee Dam Road at West Price Road  
Project #F-1103-01  
Located in Land Lot 288, 7<sup>th</sup> District of Gwinnett County, Georgia

Amount - \$39,400.00 – Parcel 5

**RECOMMENDATION:** Agenda Item  
Authorize the Chairman of the Board of  
Commissioners to Execute the Attached Resolution

As a means to expedite the processing of condemnation procedures, this office has initiated the use of the Declaration of Taking procedure as provided by O.C.G.A. Sections 32-3-4 through 32-3-19. This procedure is used as an alternative to the Special Master proceeding. The Declaration of Taking procedure requires the execution of the attached Resolution by the Chairperson of the Board of Commissioners. By this Memorandum, it is requested that the Board of Commissioners authorize the execution of the attached Resolution for the Declaration of Taking initiated for the above referenced project.

If you have any questions with regard to this matter, please do not hesitate to contact me at extension 8701.



	Thomas D. Moreland, PE Chairman/CEO	Buddy Gratton, PE President	Vickie E. Moreland Executive Vice President/CFO	George M. Byrd, PE Senior Vice President	J. Holly Moreland Vice President
Richard C. Boullain, PE Vice President	Henry E. Collins, Jr. Vice President	Bradley M. Hale, PE Vice President	Albert J. Joyner, Jr. Vice President	L.N. Manchi, PE Vice President	Joe McGrew, PE Vice President

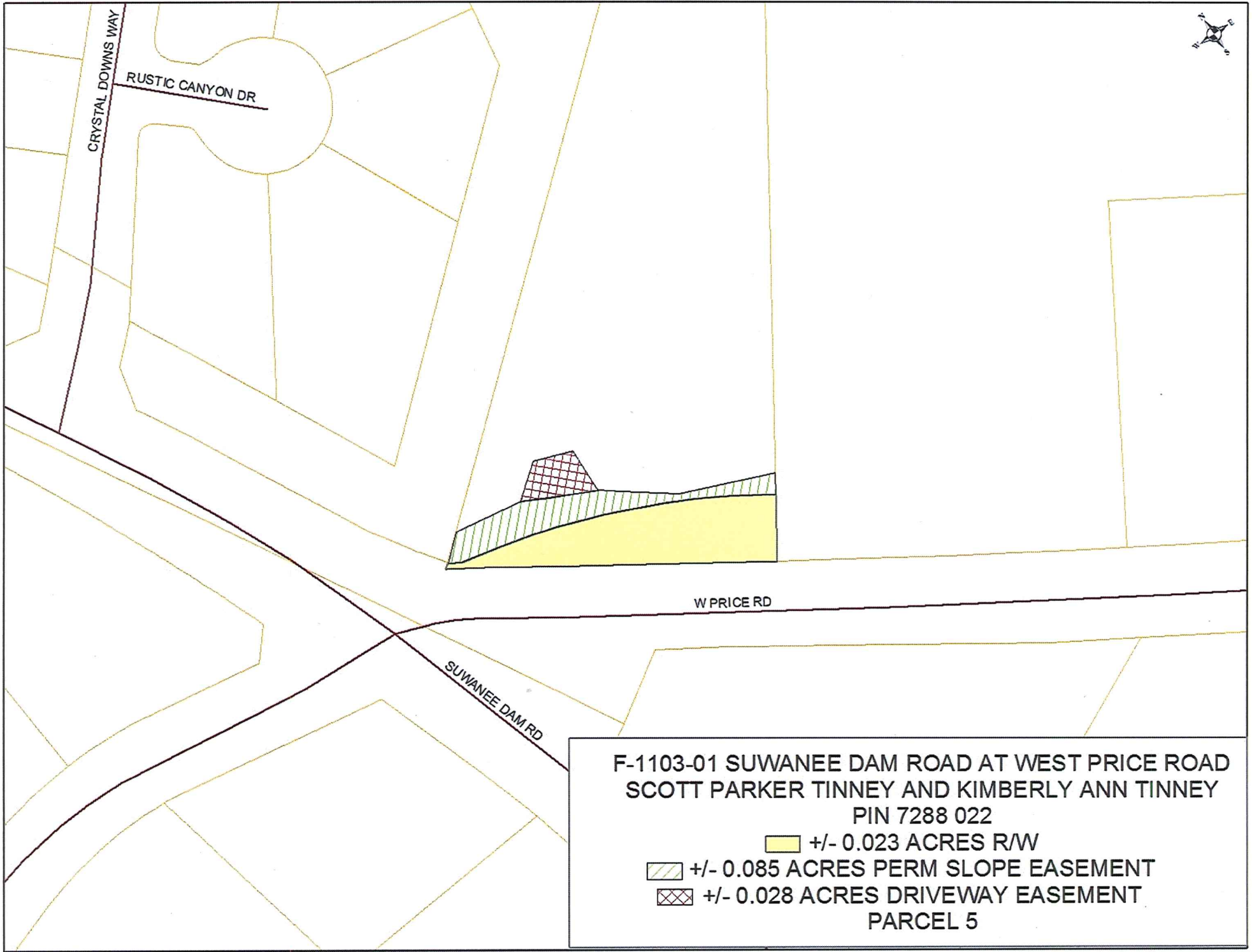
## Condemnation Summary

January 14, 2016




Scott Parker Tinney  
 Kimberly Ann Tinney  
 Project F-1103, Gwinnett County  
 Suwanee Dam Road at West Price Road  
 Parcel 5

<b>Right of Way</b>	(10,136.90 square feet)	\$6,893.09
<b>Permanent Construction Easement</b>	(3,706.19 square feet)	\$1,260.10
Site I(mprovements (Concrete Pavings)		\$ 500.00
Site Improvements (Board Wood Fencing and Gate)		\$3,192.00
Site Improvements (Landscaping-Various)		\$1,250.00
Consequential Damages to Remainder (Damages to Remainder Improvements)		\$26,259.00
		<hr/>
<b>Total</b>		\$39,354.19
Total Fair Market Value (Rounded)		\$39,400.00

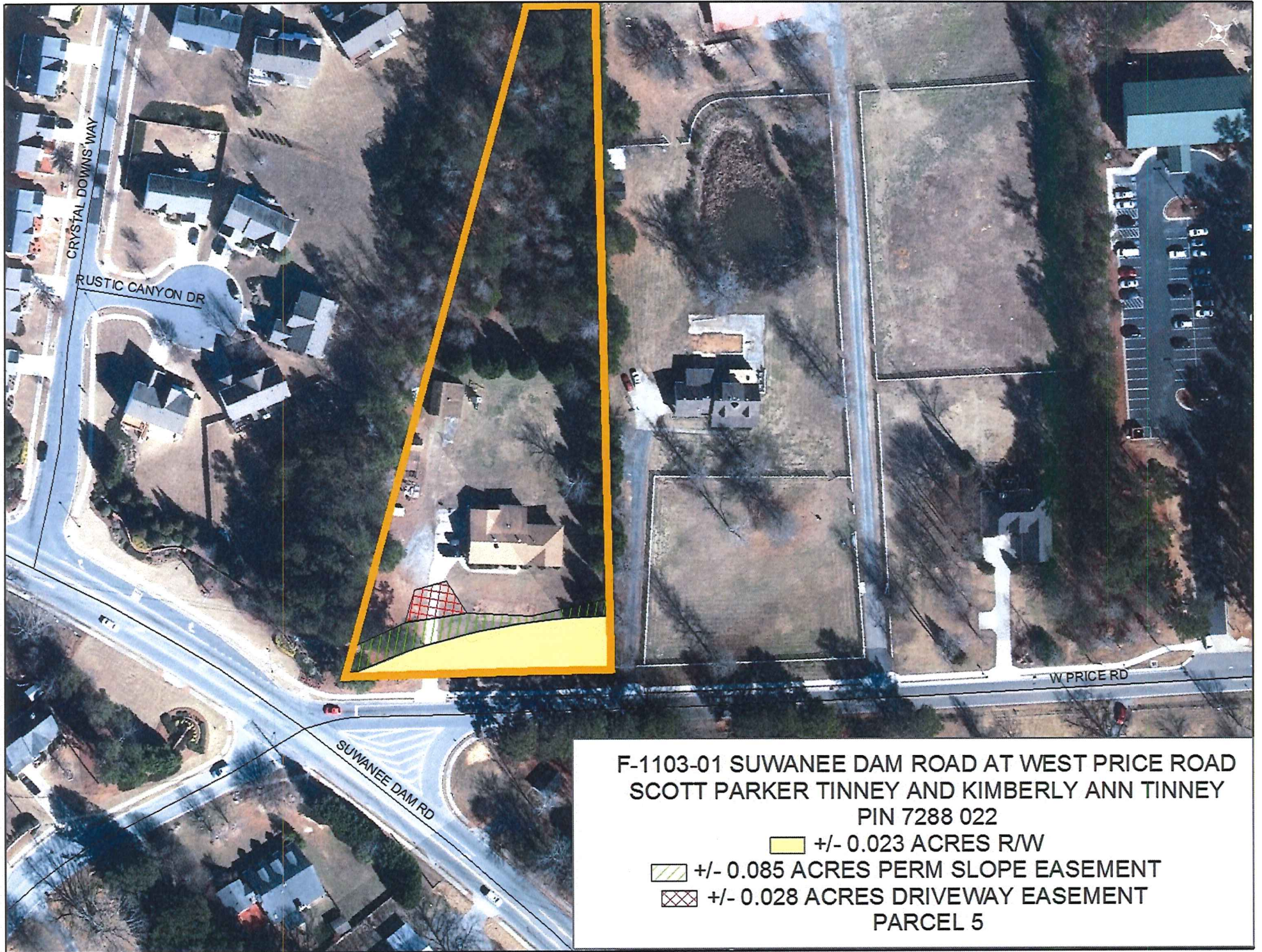
**Comments:** After several discussions with property owner, Moreland Altobelli was referred to their attorney John Zwald and was unsuccessful in receiving a reply. Decision was made to send a 10-day letter and turn the file in for condemnation.




F-1103-01 SUWANEE DAM ROAD AT WEST PRICE ROAD  
SCOTT PARKER TINNEY AND KIMBERLY ANN TINNEY  
PIN 7288 022

-  +/- 0.023 ACRES RW
  -  +/- 0.085 ACRES PERM SLOPE EASEMENT
  -  +/- 0.028 ACRES DRIVEWAY EASEMENT
- PARCEL 5





F-1103-01 SUWANEE DAM ROAD AT WEST PRICE ROAD  
SCOTT PARKER TINNEY AND KIMBERLY ANN TINNEY  
PIN 7288 022

 +/- 0.023 ACRES R/W

 +/- 0.085 ACRES PERM SLOPE EASEMENT

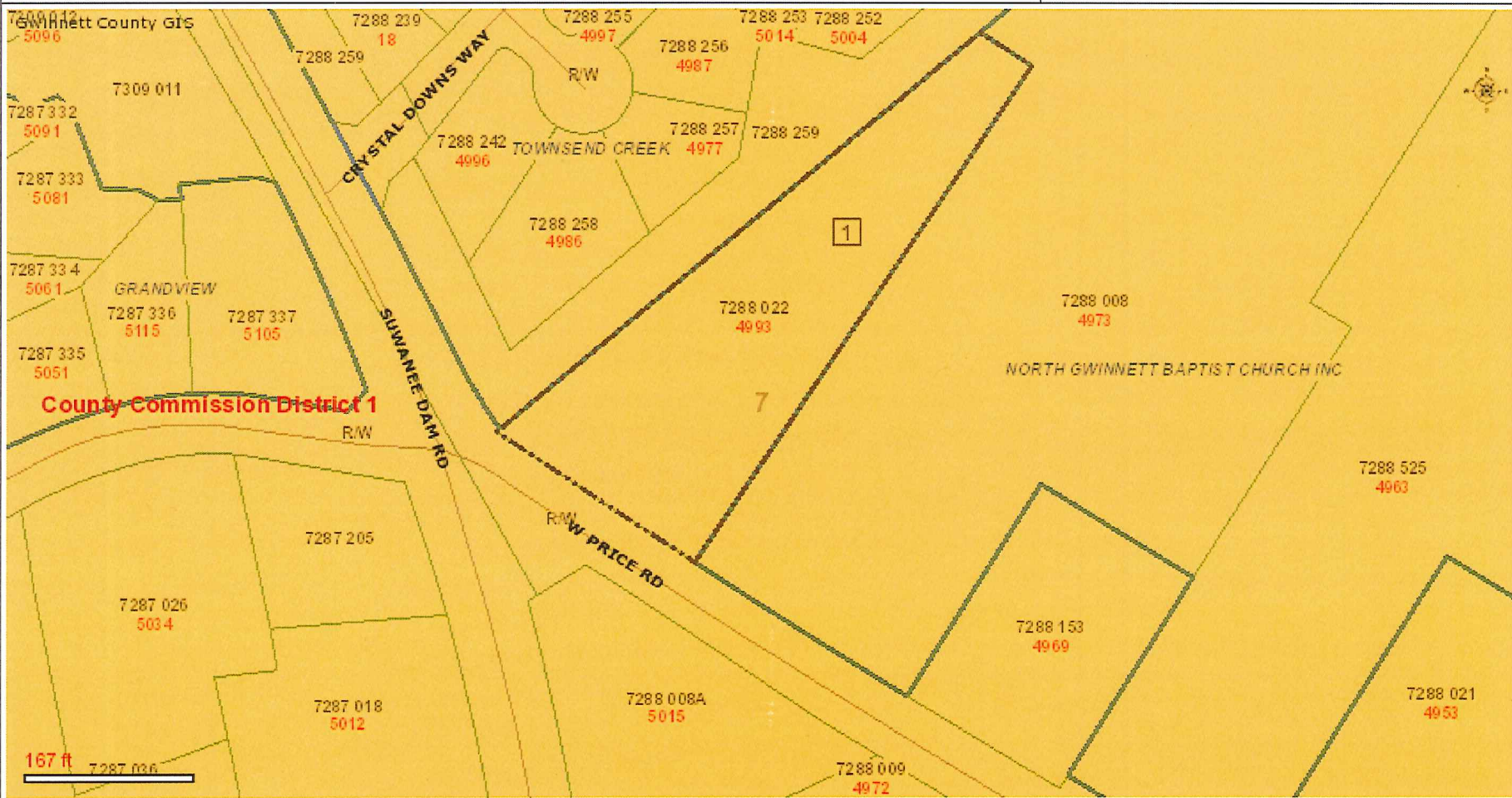
 +/- 0.028 ACRES DRIVEWAY EASEMENT

PARCEL 5

Contact

Name: Gwinnett County ITS - GIS  
 Telephone: 770-822-8036  
 Website: www.gwinnettcountry.com  
 Email: gisoffice@gwinnettcountry.com  
 Address: 75 Langley Drive, Lawrenceville, GA 30046

# Gwinnett County GIS Map

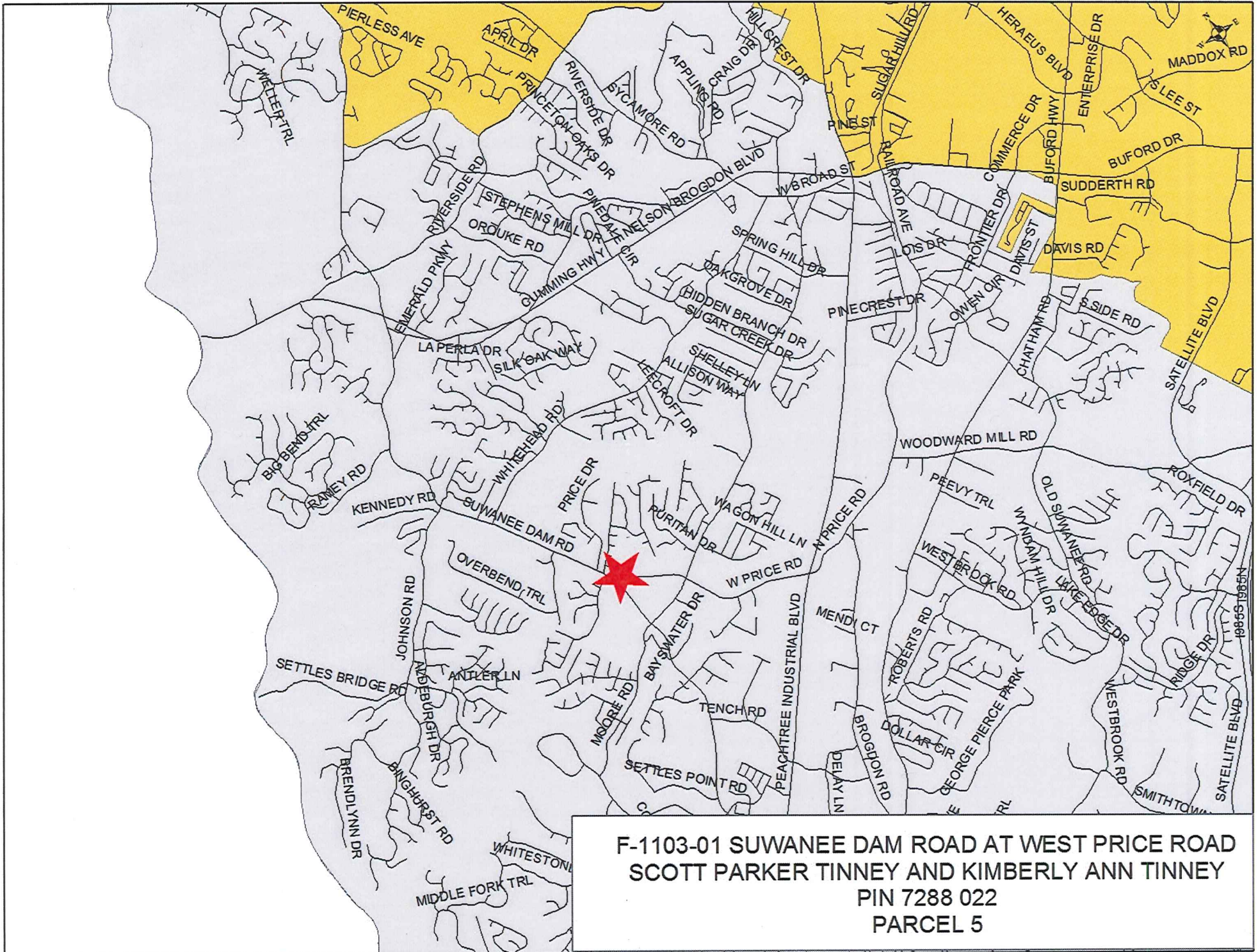


Map Printed On February 09, 2016

Copyright Gwinnett County GIS

Disclaimer See Terms

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APPENDIX "A" TO EXHIBIT "A"  
RESOLUTION  
GWINNETT COUNTY COMMISSION

WHEREAS, the Gwinnett County Department of Transportation has laid out and determined to construct a certain State road or highway as a part of the Gwinnett County Road System of the State of Georgia, known and designated as **Project F-1103-01** Gwinnett County, being a project to upgrade and improve Suwanee Dam Road at West Price Road, and being more fully shown on a map and drawing on file in the office of the Gwinnett County Department of Transportation, 75 Langley Drive, Lawrenceville, Georgia; and

WHEREAS, in order to maintain the projected schedule of road construction of Gwinnett County, it is necessary that the right of way, and other rights, if any, for the construction of said project be acquired without delay; and

WHEREAS, the parcel of right of way and other rights as herein described and as listed below, shown of record as owned by the person named herein, all as described in the annexes to this order hereinafter enumerated, all of said annexes, being by reference made a part of this order, are essential for the construction of said project.

**Parcel Number: 5**

**Required Right of Way: 10,136.90 square feet**

**Permanent Construction Easement: 3,706.19 square feet**

**Temporary Driveway Easement: 1,221.10 square feet**

**Owners: Scott Parker Tinney, Kimberly Ann Tinney, Mortgage Electronic Registration Systems, Inc. and USAA Federal Savings Bank**

NOW, THEREFORE, it is found by the Board of Commissioners of Gwinnett County that the circumstances are such that it is necessary that the right of way, easements and access rights, if any as described in annexes to this order be acquired by condemnation under the provisions of the Official Code of Georgia Annotated, Sections 32-3-4 through 32-3-19; and

IT IS ORDERED that Gwinnett County proceed to acquire the title, estate, or interest in the lands hereinafter described in annexes to this order by condemnation under the provisions of said Code, and the Attorney for Gwinnett County, is authorized and directed to file condemnation proceedings, including a Declaration of Taking, to acquire said title, estate, or interest in said lands and to deposit in the Court the sum estimated as just compensation, all in accordance with the provisions of said Code.

This \_\_\_\_ day of March, 2016.

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CHARLOTTE J. NASH  
CHAIRMAN OF GWINNETT  
COUNTY COMMISSION

ATTEST:

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COUNTY CLERK/DEPUTY COUNTY CLERK OF  
GWINNETT COUNTY COMMISSION

Approved as To Form:

---

Senior Assistant County Attorney

I, Diane Kemp do hereby certify that I am County Clerk/Deputy County Clerk of the Board of Commissioners of Gwinnett County.

I further certify that the foregoing 2 pages constitute a true and correct extract copy of a Resolution of the Board of Commissioners of Gwinnett County, entered on the 1st day of March, 2016, as the same applies to the tract or parcel of land described in said 2 pages; and the original of said Resolution is on file at the office of County Clerk at the Gwinnett County Justice & Administrative Center, 75 Langley Drive, Lawrenceville, Georgia.

Given under my hand and the seal of Gwinnett County, this \_\_\_\_\_ day of \_\_\_\_\_  
2016.

\_\_\_\_\_  
COUNTY CLERK/DEPUTY COUNTY CLERK  
GWINNETT COUNTY, GEORGIA

APPENDIX "A"

# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20160201			
Department:	Planning & Development	Date Submitted:	02/08/2016
Working Session:	03/01/2016	Business Session:	03/01/2016
Submitted By:	cekuhl	Public Hearing:	
Budget Type:	Neither	Multiple Depts?	No
Agenda Type	Approval	Special Routing:	
Item of Business:	Approval	Rezoning Type	
Item of Business:		Locked by Purchasing	No
<p>of Waiver of Time Lapse Requirement for Zoning. The applicant, TNT Fireworks requests waiver of the 12 month time lapse requirement for zoning. The prior case, SUP2015-00029 for automobile sales was denied by the Board of Commissioners in September, 2015. The applicant is seeking April 2016 hearing dates for a Special Use Permit (SUP2016-00025) for firework sales. The property is located in the 2100 Block of Riverside Parkway and 1100 Block of Lakes Parkway. District 1/Brooks</p>			
Attachments	Letter of Request, Letter of Intent, Site Plan and Map		
Authorization: Chairman's Signature?	No		
Staff Recommendation			
Department Head	ksholland (2/10/2016)		
Attorney	tacox (2/17/2016)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

## Financial Services Use Only

Financial Action Requested				
Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
	N/A	*	N/A	mbwoods (2/17/2016)
Finance Comments	* No budget impact.			FinDir's Initials
				bjalexzuliaan (2/17/2016)

## County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	

THE LAW OFFICE OF  
**TRACEY D. MASON, LLC**

295 SOUTH CULVER STREET, SUITE D  
LAWRENCEVILLE, GEORGIA 30046

PHONE (770) 963-6909  
FAX (770) 963-6911  
EMAIL: TRACEY@TDMASONLAW.COM

February 5, 2016

Charlotte Nash, Chairman  
Gwinnett County Board of Commissioners  
75 Langley Drive  
Lawrenceville, GA 30046

Re: Special Use Permit Application of TNT Fireworks, submitted in connection with property located at 2110 Riverside Parkway; Lawrenceville, GA 30043

Dear Chairman Nash:

On behalf of the Applicant, TNT Fireworks, in the above-referenced Special Use Permit Application, I am writing to you to respectfully request the approval by the Board of Commissioners of a time lapse waiver to allow public hearings to be held in connection with the property located at 2110 Riverside Parkway, Lawrenceville, Georgia.

This tract is located at the northeast corner of the intersection of Riverside Parkway with Lakes Parkway. The Applicant is requesting that a Special Use Permit be approved with respect to this property currently zoned C-2 (General Business District) to allow for a fireworks sales business. The property is developed with a single-story building, presently vacant and previously developed as a QuikTrip gas station. TNT Fireworks would occupy the entire 4,000 square feet of space on this 1.2212 acre parcel.

We are happy to meet to answer any questions or address any concerns.

Thank you again for your time and consideration.

With kindest regards, I am

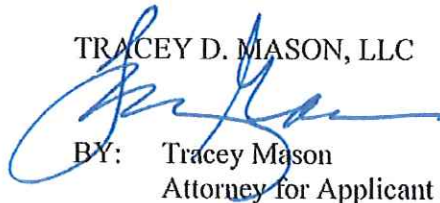
RECEIVED BY

FEB 05 2016

Planning & Development

Sincerely yours,

TRACEY D. MASON, LLC



BY: Tracey Mason  
Attorney for Applicant

SUP '16 025

cc: TNT Fireworks



LETTER OF INTENT  
FOR  
SPECIAL USE PERMIT APPLICATION OF  
TNT FIREWORKS

February 5, 2016

Gwinnett County Department of Planning and Development  
One Justice Square  
446 West Crogan Street  
Lawrenceville, GA 30046

RE: Special Use Application of TNT Fireworks, concerning property located at 1120  
Riverside Parkway, Lawrenceville, GA 30043; Gwinnett County

Dear Sirs:

I am writing to you on behalf of the Applicant in the above-referenced case. We are respectfully requesting your approval of a Special Use Permit on this property currently zoned C-2 (General Business District) to allow for a fireworks sales business. The property is developed with a single-story building, presently vacant and previously developed as a QuikTrip gas station. TNT Fireworks would occupy the entire 4,000 square feet of space on this 1.2212 acre parcel. The resulting gross square footage is 3,275.47 square feet per acre, with 32 parking spaces provided.

This tract is located at the northeast corner of the intersection of Riverside Parkway with Lakes Parkway. The area is characterized by a range of retail and commercial service uses. We submit that a fireworks sales business would be a suitable use of the vacant commercial space in light of the intense commercial activity in the area and, again, respectfully request your approval of this Special Use Permit.

We are happy to answer any questions or meet with any of you at your convenience.

Thank you again for your time and attention to this matter.

RECEIVED BY

FEB 05 2016

Planning & Development

Sincerely,

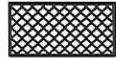
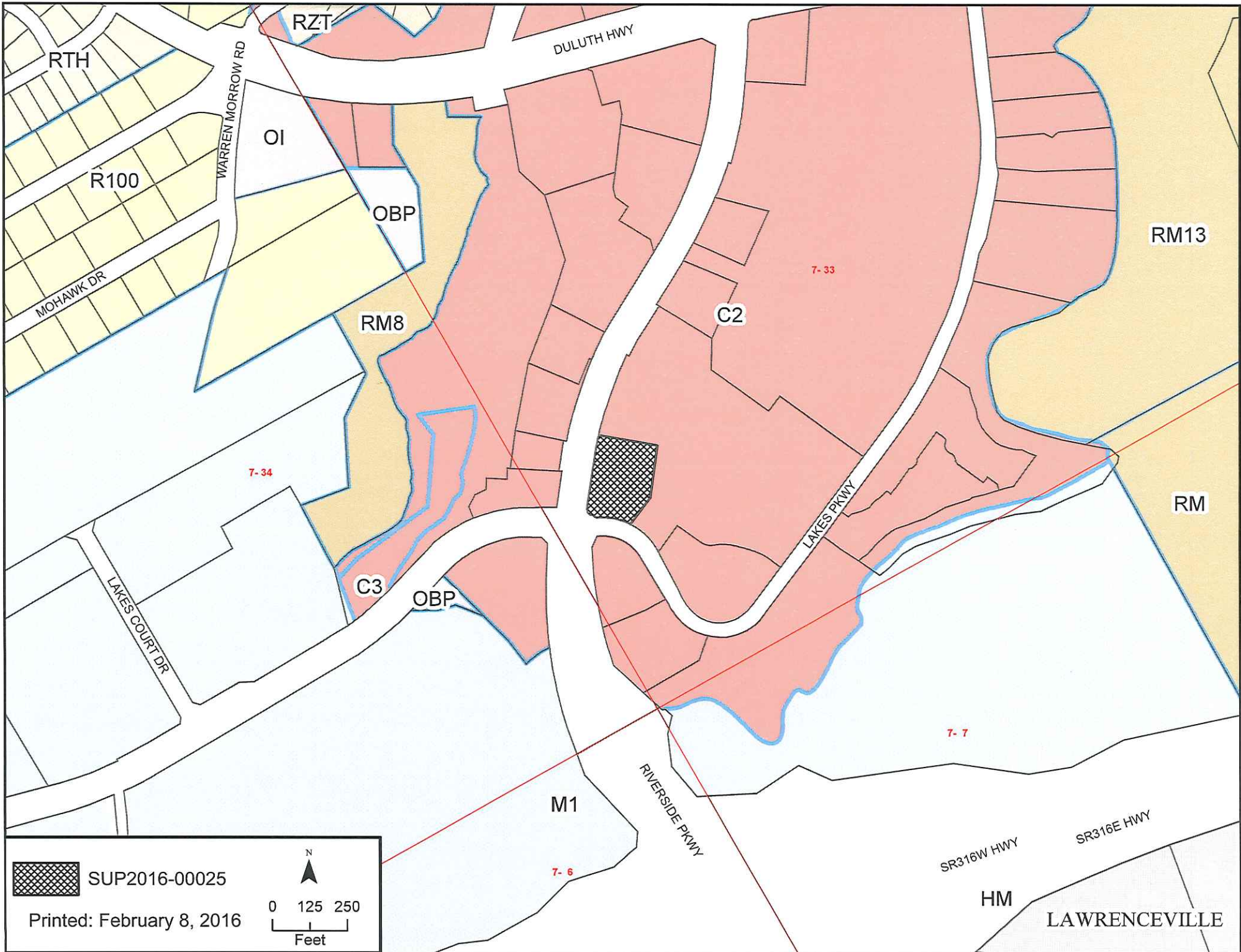
TRACEY D. MASON, LLC

By: Tracey Mason  
Attorney for Applicant

SUP '16 025

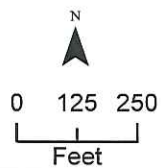
cc: TNT Fireworks





SUP2016-00025

Printed: February 8, 2016



LAWRENCEVILLE

# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20160195			
Department:	Police Services	Date Submitted:	02/05/2016
Working Session:	03/01/2016	Business Session:	03/01/2016
Submitted By:	Purchasing - Lindsey Gravitt - KI	Public Hearing:	
Budget Type:	Operating	Multiple Depts?	No
Agenda Type	Award	Special Routing:	
Item of Business:	Award		Rezoning Type
OS004-16, purchase of tasers, air cartridges and associated equipment, to Taser International, Inc., estimated cost \$565,277.03.		Locked by Purchasing <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Attachments	Summary Sheet, Justification Letter, Justification Support		
Authorization: Chairman's Signature?	No <input type="checkbox"/>		
Staff Recommendation	Award		
Department Head	aaayers (2/18/2016)		
Attorney	trwilliams (2/19/2016)		
Attorney's Comments			
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input checked="" type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

## Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
	Yes	Police - Justice	\$620,491 *	\$565,277	mbwoods (2/19/2016)
Finance Comments	* Amount available in Machinery & Equipment.				FinDir's Initials
					bjalexzulian (2/19/2016)

## County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	<input type="text"/>
Action	New Item <input type="text"/>
Tabled	<input type="text"/>
Motion	<input type="text"/>
2nd by	<input type="text"/>
Vote	

**SUMMARY – OS004-16**  
**Purchase of Tasers, Air Cartridges and Associated Equipment**

<b>PURPOSE:</b>	Purchase of Tasers to be issued to officers for service enhancement and replacements. This purchase also includes air cartridges, battery packs and warranties.
<b>LOCATION:</b>	Gwinnett County Police Department
<b>AMOUNT TO BE SPENT:</b>	\$565,277.03
<b>PREVIOUS CONTRACT AWARD AMOUNT:</b>	N/A
<b>AMOUNT SPENT PREVIOUS CONTRACT:</b>	N/A
<b>INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):</b>	N/A
<b>NUMBER OF BIDS/PROPOSALS MAILED:</b>	N/A
<b>NUMBER OF RESPONSES:</b>	N/A
<b>PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:</b>	N/A
<b>REASONS FOR LIMITED RESPONSE (IF RELEVANT):</b>	N/A
<b>RENEWAL OPTION NUMBER</b>	N/A
<b>MARKET PRICES COMPARISON (FOR RENEWALS):</b>	N/A
<b>CONTRACT TERM:</b>	N/A

COMMENTS:

# gwinnettcounty Police Department



770 Hi-Hope Road • Lawrenceville, GA 30043-4540  
 P.O. Box 602 • Lawrenceville, GA 30046-0602  
 770.513.5000 • www.gwinnettcounty.com

## MEMORANDUM

TO: Kaley Ivins, Purchasing Associate  
 Purchasing Division, DOFS

THROUGH: A.A. Ayers  
 Chief of Police

FROM: Marcia Smith  
 Projects and Grants Manager

SUBJECT: Recommendation to Award OS004-16 Purchase of Tasers, Air Cartridges and Associated Equipment

DATE: 2/3/2016

### REQUESTED ACTION

The Department of Police recommends award of the above referenced procurement with approved sole source provider Taser International, Inc. in the amount of \$565,277.03.

### DESCRIPTION

Purchase of 325 Tasers to be issued to officers for service enhancement and 60 Tasers to be used as replacements. In addition to Tasers this purchase is to include cartridges, battery packs and warranties.

### FINANCIAL

1. Estimated amount to be spent: \$565,277.03
2. Do total obligations agree with "Action Requested"? Yes X No \_\_\_\_\_
3. Budgeted: Yes X No \_\_\_\_\_
4. Contact name: Crystal Young Contact phone: 770-513-5057
5. Proposed Funding:


Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2016	070		21090001	54600401		\$501,193.00	89%
2016	070		21090001	50701125		\$64,084.03	11%
					Total	\$565,277.03	100%

Transfer Required: Yes    No X

If Yes, transfer from:						
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

**Sole Source Approval Form**

Requesting Department: Police

Purchasing Associate: Chris Duncan 

Description of proposed procurement: Purchase of less lethal Advanced TASER Conductive Electrical Weapons, air cartridges, and other items required for use with the equipment

Reason for sole source request: Approved as a standard. See attached standardization letter and sole source letter from TASER International. TASER International now conducts sales in the state of Georgia directly, instead of using a distributor.

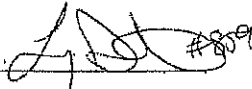
Sole Source Provider: TASER International

Additional cost/savings: TASER equipment has proven to be an extremely effective means of less lethal force. It limits injuries to officers and subjects, which in turn reduces workers compensation claims, medical bills, and law suits.

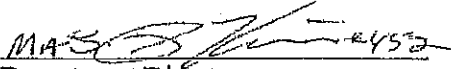
Benefits to the County: Standardization and consistency in training will prove critical in high liability situations. The TASER less lethal weapons come with an on-board memory chip to download past deployments based on the time and date the unit was fired. This protects the county from unfounded misuse of force complaints. The Advanced TASER weapons have proven to be 94.9% effective.

Anticipated annual expenditure: \$80,000.00

Requested validity period: Minimum of 5 years

Stone, L.D. #859  #809  
Prepared By

03/24/14  
Date

 #452  
Department Director

3/24/14  
Date

  
Purchasing Director

4-11-14  
Date

4-30-2016  
Expiration of approval

Please return to the Purchasing Division after completion. If an agenda request is required, the Purchasing Division will prepare the agenda request for placement on the 14 agenda for approval by the Board of Commissioners.  
Anticipated Agenda Date

**Title:** Sole Source Letter for TASER International Products - Oklahoma  
**Department:** Sales/Customer Service  
**Version:** GA  
**Release Date:** 11/8/2013



17800 N. 85th St. \* Scottsdale, Arizona \* 85255 \* 1-480-991-0797 \* Fax 1-480-991-0791 \* www.TASER.com

March 31, 2014

**To:** United States state, local and municipal law enforcement agencies

**Re:** Sole Source Letter for TASER International, Inc.'s Conducted Electrical Weapons, AXON® brand products, and EVIDENCE.com services

This letter is to confirm TASER International is the sole source manufacturer of the following TASER® brand products:

- Conducted Electrical Weapons (CEWs):
  1. TASER X2™ Models: 22002 and 22003.
  2. TASER X26™ Models: 26511, 26523, 26550, 26512, 26524, and 26549.
  3. TASER X26P™ Models: 11002 and 11003.
- Optional Extended Warranties for CEWs:
  1. X2 - 4-year extended warranty, item number 22014.
  2. X26 - 1-year extended warranty, item number 26730.
  3. X26 - 4-year extended warranty, item number 26744.
  4. X26P - 2-year extended warranty, item number 11008.
  5. X26P - 4-year extended warranty, item number 11004.
- TASER CEW cartridges (compatible with the X26 and X26P; required for these CEWs to function in the probe deployment mode):
  1. 15-foot Model 34200.
  2. 21-foot Model 44200.
  3. 21-foot non-conductive Model 44205.
  4. 25-foot Model 44203.
- TASER Smart™ cartridges (compatible with the X2; required for this CEW to function in the probe deployment mode):
  1. 15-foot Model 22150.
  2. 25-foot Model 22151.
  3. 35-foot Model 22152.
- TASER Smart blue training-use only cartridges (compatible with the X2; required for this CEW to function in the probe deployment mode for training):
  1. 25-foot Model 33102.
  2. 35-foot Model 33104.
- TASER CAM™ recorder, Model 26830 (full video and audio with ability to disable audio). This accessory can be downloaded by USB with the TASER CAM Download Kit, Model 26737. This item is only compatible with the X26 CEW.
- TASER CAM HD recorder, Model 26810 (full HD video and audio) and TASER CAM HD with AS (automatic shut-down feature), Model 26820. TASER CAM HD is compatible only with the X26P and X2 CEWs.
  1. TASER CAM HD replacement battery, Model 26764.
  2. TASER CAM HD Download Kit, Model 26762.
  3. TASER CAM HD optional 4-year extended warranty, Item Number 26763.



**Title: Sole Source Letter for TASER International Products - Oklahoma**  
**Department: Sales/Customer Service**  
**Version: GA**  
**Release Date: 11/8/2013**

- (XDPM) Model 26701; and Controlled Digital Power Magazine (CDPM), Models 26702 and 26703.
- Power Modules for X26P and X2 CEWs: Performance Power Magazine (PPM) Model 22010; Tactical Performance Power Magazine (TPPM) Model 22012; and Automatic Shut-Down Performance Power Magazine (APPM) Model 22011.
- TASER Dataport Download Kits:
  1. Dataport Download Kit for the X26 Model number 26500
  2. Dataport Download Kit for the X2 and X26P Model number 22013
- TASER Blast Door Repair Kit Model 44019 and TASER Blast Door Replenishment Kit Model 44023
- Conductive Target front, Model 80000, and Conductive Target back, Model 80001
- CEW Holsters
  1. Right-hand X2 holster by BLACKHAWK! Model number 22501
  2. Left-hand X2 holster by BLACKHAWK! Model number 22504
  3. Right-hand X26 holster by Blade-Tech Model number 44952
  4. Left-hand X26 holster by Blade-Tech Model number 44953
  5. Right-hand X26P holster by BLACKHAWK! Model number 11501
  6. Left-hand X26P holster by BLACKHAWK! Model number 11504
- AXON® body Camera Model: 73002 (Includes 73078, 73077, 73004)
- AXON body Camera Mounts:
  1. Standard Alligator Clip Holster Model: 73075
  2. Mini Alligator Clip Holster Model: 73076
  3. Belt Clips Model: 73077
  4. Bolted Z-Bracket Holster Model: 73078
  5. VELCRO Z-Bracket Holster Model: 73079
  6. Pocket Mount Holster Model: 73089
- AXON flex™ Kit Model: 73030 (Includes 73000, 73001, 73005, and 73004)
- AXON flex Controller Model: 73001
- AXON flex USB Sync Cable/Wall Charger Model: 73004
- AXON flex Controller Holsters:
  1. Standard Uniform Clip Model: 7300
  2. Mini Alligator Clip Model: 73035
  3. Belt Clips Model: 73036
- AXON flex Camera Mounts:
  1. Clip for Oakley Flak Jacket Glasses Model: 73008
  2. Collar/Cap/Versatile Mount Model: 73009
  3. Epaulette Mount Model: 73011
  4. Helmet Mount Model: 73013
  5. Low-rider Headband Medium Model: 73010
  6. Low-rider Headband Large Model: 73058
  7. Ballistics Vest Mount Model: 73059
  8. Ratchet Collar Mount Model: 73088
  9. Shoei Ratchet Helmet Mount Model: 73090
  10. HJC Ratchet Helmet Mount Model: 73091
- AXON flex cables:

**Title: Sole Source Letter for TASER International Products - Oklahoma**  
**Department: Sales/Customer Service**  
**Version: GA**  
**Release Date: 11/8/2013**

1. Straight To Right Angle 18" (45.7 cm) Model: 73022
2. Straight To Right Angle 36" (91.4 cm) Model: 73005
3. Straight To Right Angle 48" (122 cm) Model: 73023
4. Straight Angle to Right Angle 36" (91.4 cm) Coiled Model: 73067
5. Straight Angle to Right Angle 48" (122 cm) Coiled Model: 73060

- EVIDENCE.com Dock Models:
  1. EVIDENCE.com Dock - Single Camera Bay: 70023
  2. EVIDENCE.com Dock - Six Camera Bays: 70026
  3. Hub Module: 70027
  4. Individual Camera Bay Module: 70028
  5. Wall Mount: 70033

SOLE AUTHORIZED TASER DISTRIBUTOR FOR GEORGIA	SOLE AUTHORIZED REPAIR FACILITY TASER BRAND PRODUCTS
<b>TASER International, Inc.</b> <b>17800 N. 85th Street</b> <b>Scottsdale, AZ 85255</b> <b>Phone: 480-905-2000 or 800-978-2737</b> <b>Fax: 480-991-0791</b>	<b>TASER International, Inc.</b> <b>17800 N. 85<sup>th</sup> Street</b> <b>Scottsdale, AZ 85255</b> <b>Phone: 480-905-2000 or 800-978-2737</b> <b>Fax: 480-991-0791</b>

Please contact us at 1-800-978-2737 with any questions.

Sincerely,

Jeff Kukowski

Chief Operating Officer  
 TASER International, Inc.

AXON flex, Smart, TASER CAM, X2, X3W, X26, X26P, 'Protect Life' and © are trademarks of TASER International, Inc., and AXON and TASER are registered trademarks of TASER International, Inc., registered in the U.S. All rights reserved. © 2014 TASER International, Inc.

**TASER International, Inc.'s Sales Terms and Conditions  
for Direct Sales to End User Purchasers**

By signing this Quote, you are entering into a contract and you certify that you have read and agree to the provisions set forth in this Quote and TASER's current Sales Terms and Conditions for Direct Sales to End User Purchasers or, in the alternative, TASER's current Sales Terms and Conditions for Direct Sales to End User Purchasers for Sales with Financing if your purchase involves financing with TASER. If your purchase includes the TASER Assurance Plan (TAP), then you are also agreeing to TASER's current Sales Terms and Conditions for the AXON Flex™ and AXON Body™ Cameras TASER Assurance Plan (U.S. Only) and/or Sales Terms and Conditions for the X2/X26P and TASER CAM HD Recorder TASER Assurance Plan (U.S. Only), as applicable to your product purchase. All of the sales terms and conditions, as well as, the TAP terms and conditions are posted at <http://www.taser.com/sales-terms-and-conditions>. If your purchase includes AXON hardware and/or EVIDENCE.com services you are also agreeing to the terms in the EVIDENCE.com Master Service Agreement posted at <https://www.taser.com/serviceagreement14>. If your purchase includes Professional Services, you are also agreeing to the terms in the Professional Service Agreement posted at <https://www.taser.com/professional-services-agreement>. If your purchase includes Integration Services, you are also agreeing to the terms in the SOW posted at <https://www.taser.com/integrationstatementofwork14>. You represent that you are lawfully able to enter into contracts and if you are entering into this agreement for an entity, such as the company, municipality, or government agency you work for, you represent to TASER that you have legal authority to bind that entity. If you do not have this authority, do not sign this Quote.

<b>Signature:</b>	_____	<b>Date:</b>	_____
<b>Name (Print):</b>	_____	<b>Title:</b>	_____
<b>PO# (if needed):</b>	_____		

Please sign and email to Phil Royal at [royal@taser.com](mailto:royal@taser.com) or fax to

THANK YOU FOR YOUR BUSINESS!

‘Protect Life’ and © are trademarks of TASER International, Inc., and TASER® is a registered trademark of TASER International, Inc., registered in the U.S.  
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# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20160198			
Department:	Support Services	Date Submitted:	02/05/2016
Working Session:	03/01/2016	Business Session:	03/01/2016
Submitted By:	Angelia Parham, Director	Public Hearing:	
Budget Type:	Neither	Multiple Depts?	
Agenda Type	Approval/authorization	Special Routing:	
Agenda Type	Approval/authorization	Rezoning Type	
Item of Business:		Locked by Purchasing	No
<p>for the Chairman to execute any and all documents necessary to grant a 638.5 square-foot water meter easement to the Gwinnett County Water and Sewerage Authority for installation of a water meter vault on a Gwinnett County owned parcel (Tax Parcel 5177 001) for the Gwinnett County Medical Examiner's Office. All documents are subject to review and approval as to form by the Law Department. District 4/Heard</p>			
Attachments	Justification Memorandum, Easement Form, GIS Map, Location Map		
Authorization: Chairman's Signature?	Yes		
Staff Recommendation	Approval		
Department Head	sscanon (2/5/2016)		
Attorney	fsfields (2/16/2016)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

## Financial Services Use Only

Financial Action Requested				
Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
	N/A	*	N/A	mbwoods (2/8/2016)
Finance Comments	* No budget impact.			FinDir's Initials
				bjalexzulia (2/8/2016)

## County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	Vote
Action	
Tabled	
Motion	
2nd by	



75 Langley Drive • Lawrenceville, GA 30046-6935  
770.822.8059 • (fax) 770.822.8037  
www.gwinnettcountry.com

## MEMORANDUM

**TO:** Gwinnett County Board of Commissioners

**FROM:** Angelia Parham, Director  
Department of Support Services

**SUBJECT:** Agenda Item 2016-0198  
March 1, 2016 Board of Commissioners Consideration

**DATE:** January 29, 2016

### ITEM OF BUSINESS

Approval and authorization for the Chairman to execute any and all documents necessary to grant a 638.5 square-foot water meter easement to the Gwinnett County Water and Sewerage Authority for installation of a water meter vault on a Gwinnett County owned parcel (Tax Parcel 5-177-001) for the Gwinnett County Medical Examiner's Office. All documents are subject to review and approval by the Law Department. District 4/Heard

### BACKGROUND AND DISCUSSION

The easement is necessary to obtain a permit for installation of a water meter vault for the Gwinnett County Medical Examiner's Office.

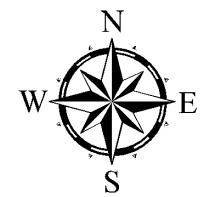
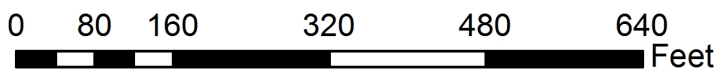
### IN SUMMARY AND CONCLUSION

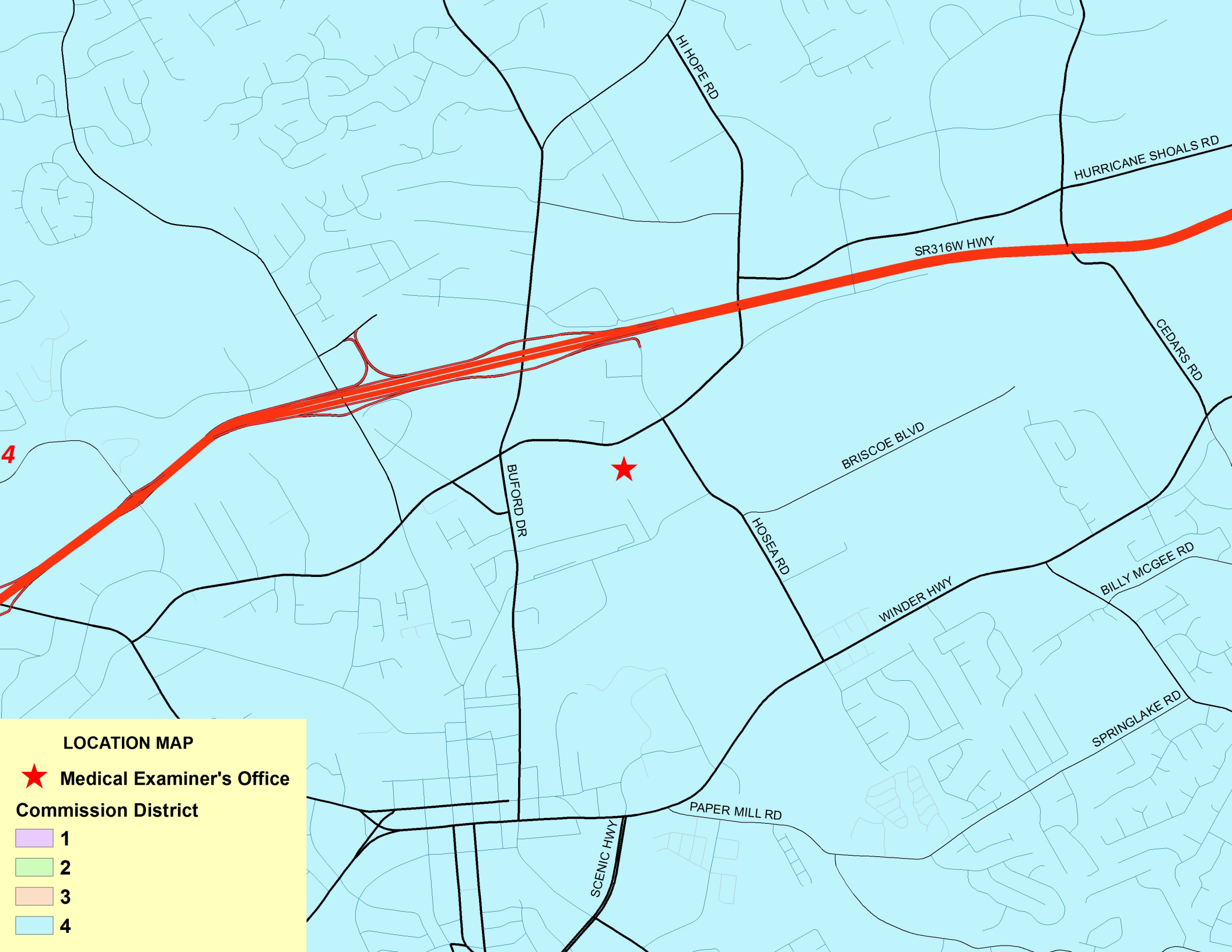
This easement is needed to proceed with construction of the Gwinnett County Medical Examiner's Office.




**Gwinnett County Medical Examiner's Office  
Proposed Water Meter Easement  
Parcel 5177 001**

 **Water Meter Easement**







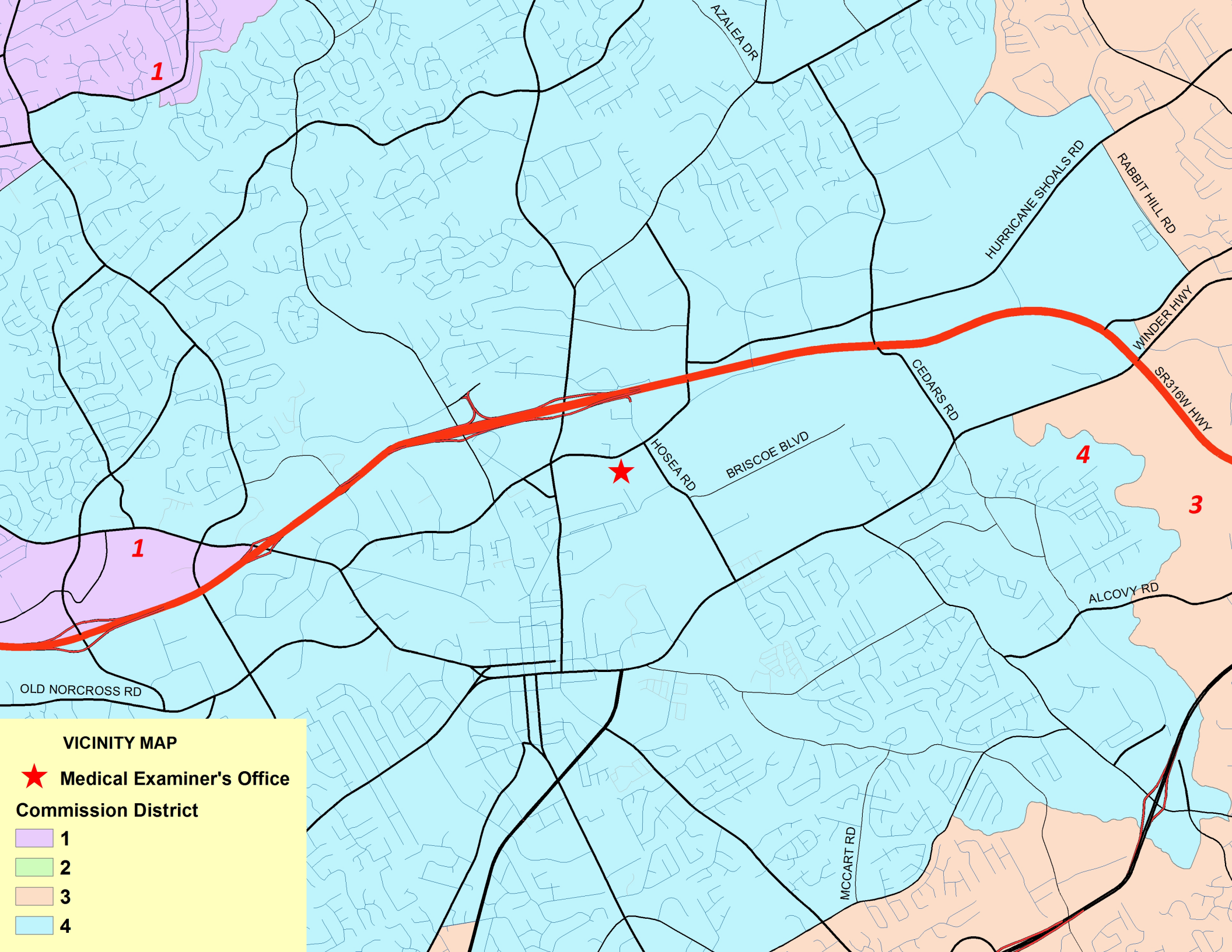


**LOCATION MAP**


 **Medical Examiner's Office**

**Commission District**





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**VICINITY MAP**

 **Medical Examiner's Office**

**Commission District**

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-  **3**
-  **4**



## **WATER METER EASEMENT**

### **GEORGIA, GWINNETT COUNTY**

THIS INDENTURE, made this \_\_\_\_\_ day of \_\_\_\_\_ 2016, between **GWINNETT COUNTY**, a political subdivision of the State of Georgia, hereinafter referred to as party of the first part, and **GWINNETT COUNTY WATER AND SEWERAGE AUTHORITY**, a political subdivision of the State of Georgia, hereinafter referred to as the party of the second part.

**WITNESSETH:** That the said party of the first part, for and in consideration of the sum of One (\$1.00) Dollar and other valuable considerations in hand paid, at and before the sealing and delivery of these presents, the receipt and sufficiency whereof is hereby acknowledged, has granted, bargained, sold and conveyed and by these presents does grant, bargain, sell and convey unto the said party of the second part, its successors and assigns, an easement for the purpose of accessing, inspecting and maintaining water metering devices located within the said easement.

The maintenance of piping, backflow preventers, vaults and all other appurtenances located within the above described easement, with the exception of the metering devices shall be the sole responsibility of the party of the first part.

The said easement being more particularly defined as a portion of that property in Land Lot **177** of the **5<sup>TH</sup>** Land District, being described by the tax parcel **5-177-001** of Gwinnett County, Georgia, for sanitary sewer and water lines as shown on the attached plat labeled as Attachment "A" prepared by **Precision Planning, Inc.** and dated **8/17/2015**.

The party of the first part does hereby covenant with party of the second part that it is the owner of record and is lawfully seized and possessed of the property above described, and it has a good and lawful right to convey said property, or any part thereof, and it is free from all encumbrances, and that it will forever warrant and defend title thereto against the lawful claims of the persons whomsoever.

TO HAVE AND TO HOLD, the said easement unto the party of the second part, its successors and/or assigns forever.

IN WITNESS WHEREOF, the party of the first part has hereunto set its hands and affixed its seals, the day and year first above written.

**GWINNETT COUNTY, GEORGIA**

Signed, sealed and delivered on this  
\_\_\_\_\_ day of \_\_\_\_\_, 2016

BY: \_\_\_\_\_  
**Charlotte J. Nash, Chairman**

\_\_\_\_\_  
Unofficial Witness

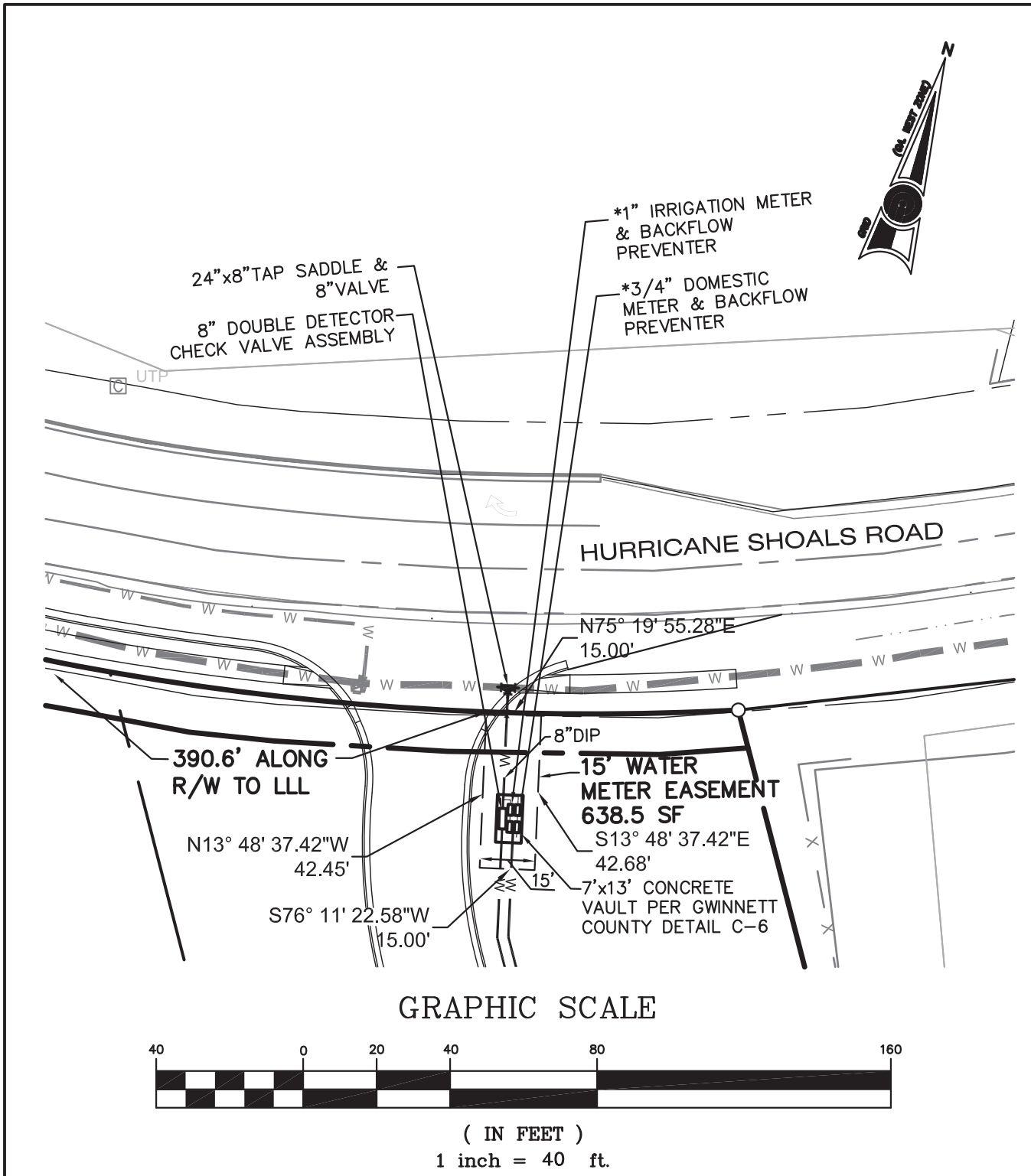
ATTEST: \_\_\_\_\_  
**County Clerk/Deputy County Clerk**

(Seal)

\_\_\_\_\_  
Notary Public

APPROVED AS TO FORM BY: \_\_\_\_\_  
**Gwinnett County Staff Attorney**

ATTACHMENT "A"



**WATER METER EASEMENT PLAT  
GC MEDICAL EXAMINER'S OFFICE**

**PRECISION PLANNING, INC.**  
CONSULTING PLANNERS, ENGINEERS,  
ARCHITECTS AND SURVEYORS  
400 PIKE BOULEVARD P.O. BOX 2210  
LAWRENCEVILLE, GEORGIA 30246  
(770) 338-8000 (FAX) (770) 822-5990

				APP.		
				APP.		
				APP.		
				CKD.		
				DESIGN		
REV.	BY	DATE	DESCRIPTION		BY	DATE

<b>FILE NO.</b>	<b>JOB NO.</b>
	C13131
<b>STD. DETAIL NO.</b>	

# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20160199			
Department:	Support Services	Date Submitted:	02/05/2016
Working Session:	03/01/2016	Business Session:	03/01/2016
Submitted By:	Angelia Parham, Director	Public Hearing:	
Budget Type:	Neither	Multiple Depts?	
Agenda Type	Approval/authorization	Special Routing:	
Item of Business:	Approval/authorization	Rezoning Type	
Item of Business:		Locked by Purchasing	No
<p>for the Chairman to execute any and all documents necessary to grant an 8,307.8 square-foot permanent sewer easement to the Gwinnett County Water and Sewerage Authority for construction and maintenance of a public sewer line on a Gwinnett County owned parcel (Tax Parcel 5177 001) for the Gwinnett County Medical Examiners Office. All documents are subject to review and approval as to form by the Law Department. District 4/Heard</p>			
Attachments	Justification Memorandum, Easement form, GIS Map, Location Map		
Authorization: Chairman's Signature?	Yes		
Staff Recommendation	Approval		
Department Head	sscanon (2/5/2016)		
Attorney	fsfields (2/16/2016)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

## Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
		N/A	*	N/A	mbwoods (2/8/2016)
Finance Comments	* No budget impact.				FinDir's Initials
					bjalexzulian (2/8/2016)

## County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	



75 Langley Drive • Lawrenceville, GA 30046-6935  
770.822.8059 • (fax) 770.822.8037  
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## MEMORANDUM

TO: Gwinnett County Board of Commissioners

FROM: Angelia Parham, Director  
Department of Support Services

SUBJECT: Agenda Item 2016-0199  
March 1, 2016 Board of Commissioners Consideration

DATE: January 29, 2016

### ITEM OF BUSINESS

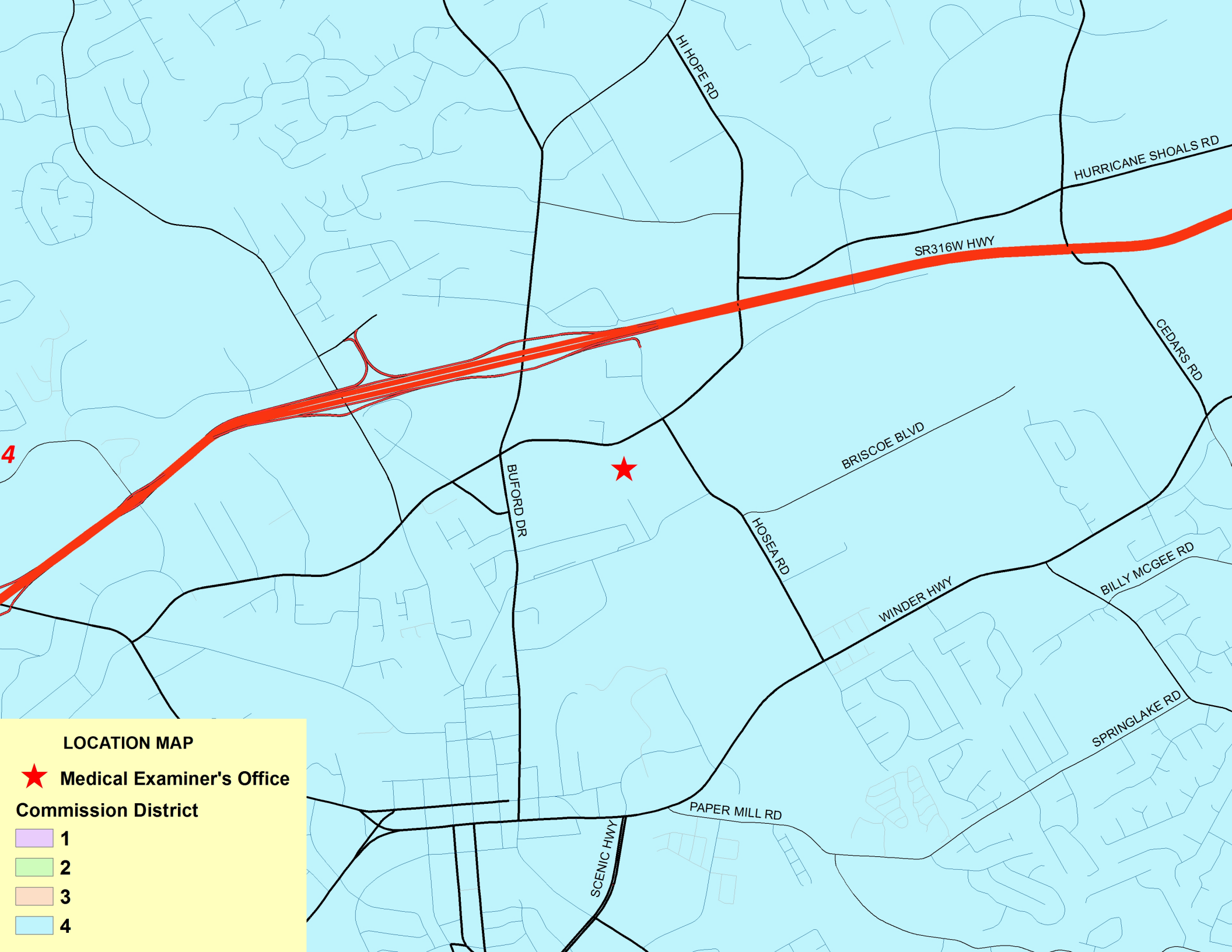
Approval and authorization for the Chairman to execute any and all documents necessary to grant an 8,307.8 square-foot permanent sewer easement to the Gwinnett County Water and Sewerage Authority for construction and maintenance of a public sewer line on a Gwinnett County owned parcel (Tax Parcel 5-177-001) for the Gwinnett County Medical Examiner's Office. All documents are subject to review and approval by the Law Department. District 4/Heard

### BACKGROUND AND DISCUSSION


The easement is necessary to obtain a permit for installation of a sewer line for the Gwinnett County Medical Examiner's Office.

### IN SUMMARY AND CONCLUSION





This easement is needed to proceed with sewer line installation for the Gwinnett County Medical Examiner's Office.

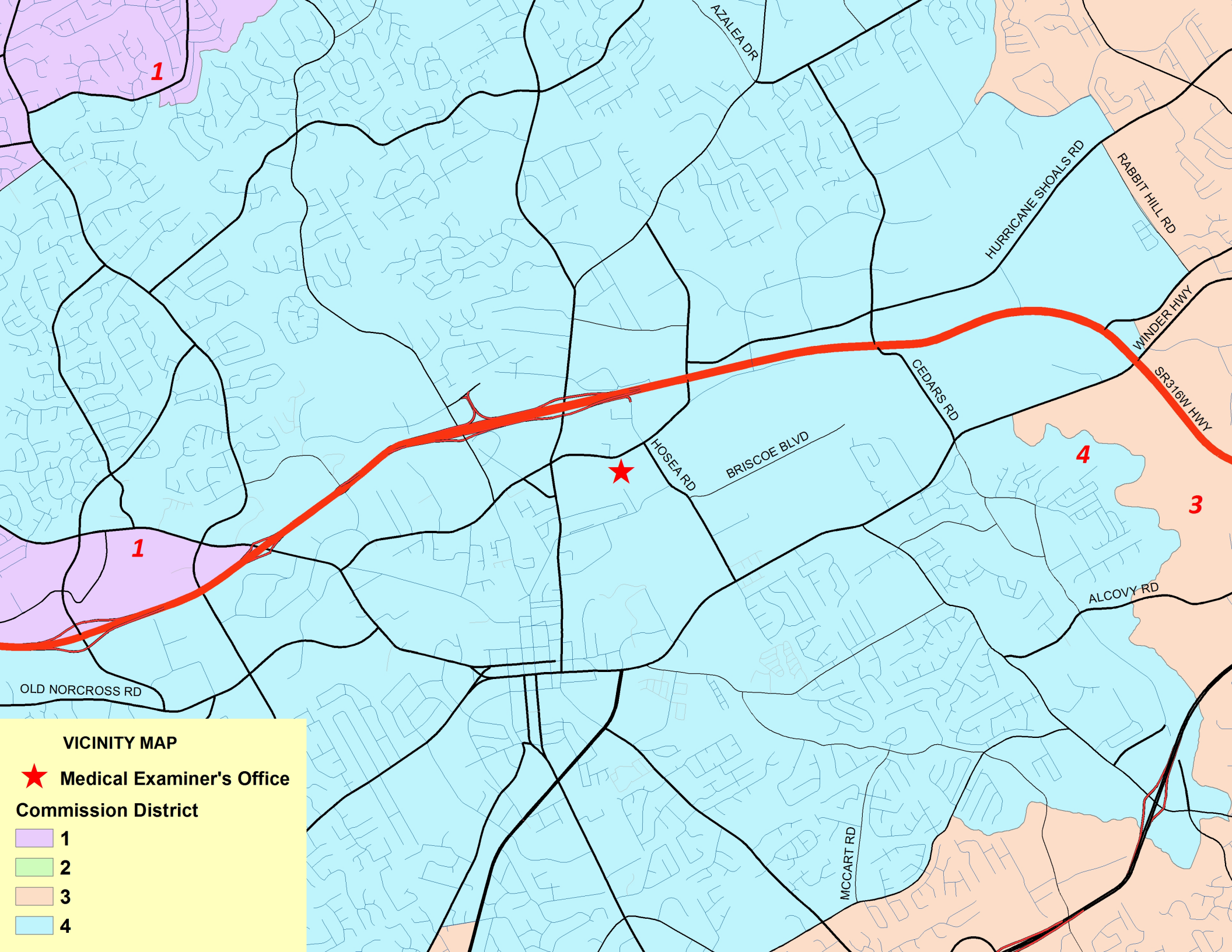


**LOCATION MAP**


 **Medical Examiner's Office**

**Commission District**





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**VICINITY MAP**

 **Medical Examiner's Office**

**Commission District**

-  **1**
-  **2**
-  **3**
-  **4**

Return To: Department of Support Services  
Real Estate and Records Division

Attention: \_\_\_\_\_  
Gwinnett County Medical Examiner's Office

## **PERMANENT SEWER EASEMENT**

### **GEORGIA, GWINNETT COUNTY**

THIS INDENTURE, made this \_\_\_\_\_ day of \_\_\_\_\_ 2016, between **GWINNETT COUNTY**, a political subdivision of the State of Georgia, hereinafter referred to as party of the first part, and **GWINNETT COUNTY WATER AND SEWERAGE AUTHORITY**, a political subdivision of the State of Georgia, hereinafter referred to as the party of the second part.

**WITNESSETH:** That the said party of the first part, for and in consideration of the sum of One (\$1.00) Dollar and other valuable considerations in hand paid, at and before the sealing and delivery of these presents, the receipt and sufficiency whereof is hereby acknowledged, has granted, bargained, sold and conveyed and by these presents does grant, bargain, sell and convey unto the said party of the second part, its successors and assigns, an easement for the purpose of locating, constructing, maintaining, repairing, replacing and relocating within same, sanitary sewer and/or water lines and their appurtenances within said easement being described as to width in Attachment "A". Said Attachment shall be considered the legally controlling description of this conveyance. The party of the second part shall have access to said easement for the purposes previously stated.

The said easement being more particularly defined as a portion of that property in Land Lot **177** of the **5<sup>TH</sup>** Land District, being described by the tax parcel **5-177-001** of Gwinnett County, Georgia, for sanitary sewer and water lines as shown on the attached plat labeled as Attachment "A" prepared by **Precision Planning, Inc.** and dated **8/17/2015**.

In addition hereto, party of the first part grants and conveys to party of the second part, a temporary construction easement being described as to dimensions in Attachment "A" and provided further that all rights in and to said temporary construction easement shall immediately cease and terminate **12** months from the date of execution of this document.

The party of the first part does hereby covenant with party of the second part that it is the owner of record and is lawfully seized and possessed of the property above described, and it has a good and lawful right to convey said property, or any part thereof, and is free from all encumbrances, and that it will forever warrant and defend title thereto against the lawful claims of all persons whomsoever.



The party of the first part further covenants that no buildings or permanent structures will be constructed upon, over or across the easement described herein.

The party of the first part does hereby further covenant that the grade or amount of dirt upon, over and across the easement will not be altered without the prior permission of the party of the second part.

The party of the first part also covenants that no changes will be made to the surface within or adjoining the permanent easement that would create a condition whereby standing water would accumulate upon, over or across the easement area without the prior permission of the party of the second part.

TO HAVE AND TO HOLD, the said easement unto the party of the second part, its successors and/or assigns forever.

IN WITNESS WHEREOF, the party of the first part has hereunto set his hand and affixed his seal, the day and year first above written.

**GWINNETT COUNTY, GEORGIA**

Signed, sealed and delivered on this \_\_\_\_\_ day of \_\_\_\_\_, 2016

BY: \_\_\_\_\_  
**Charlotte J. Nash, Chairman**

\_\_\_\_\_  
Unofficial Witness

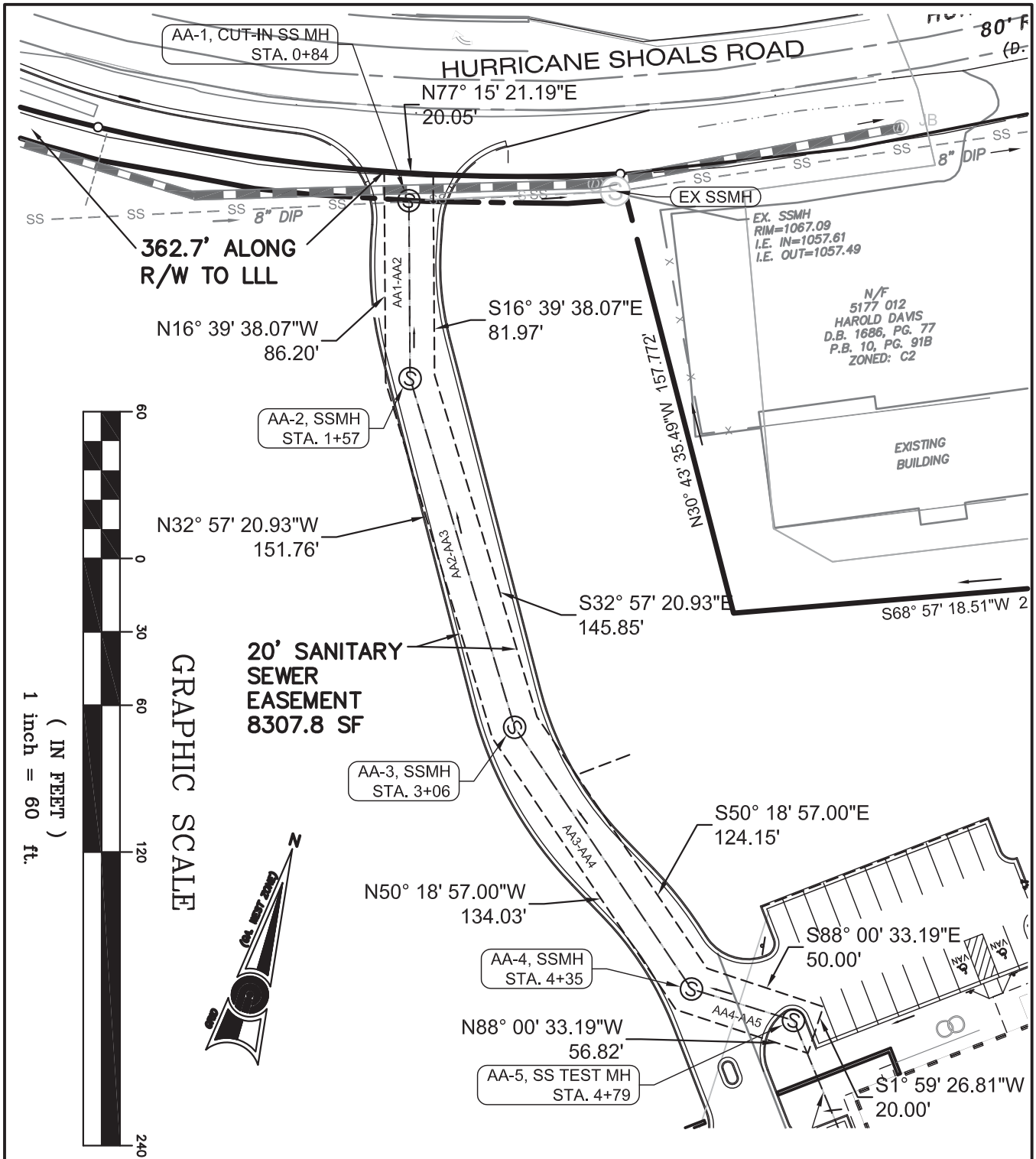
ATTEST: \_\_\_\_\_  
**County Clerk/Deputy County Clerk**

(Seal)

\_\_\_\_\_  
Notary Public

APPROVED AS TO FORM BY: \_\_\_\_\_  
**Gwinnett County Staff Attorney**

ATTACHMENT "A"



**SANITARY SEWER EASEMENT PLAT  
GC MEDICAL EXAMINER'S OFFICE**

  
**PRECISION PLANNING, INC.**  
 CONSULTING PLANNERS, ENGINEERS,  
 ARCHITECTS AND SURVEYORS  
 400 PIKE BOULEVARD P.O. BOX 2210  
 LAWRENCEVILLE, GEORGIA 30246  
 (770) 338-8000 (FAX) (770) 822-5990

				APP.		
				APP.		
				APP.		
				CKD.		
				DESIGN		
REV.	BY	DATE	DESCRIPTION		BY	DATE

<b>FILE NO.</b>	<b>JOB NO.</b>
	C13131
<b>STD. DETAIL NO.</b>	

# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing		
20160200				
Department:	Support Services	Date Submitted:	02/05/2016	
Working Session:	03/01/2016	Business Session:	03/01/2016	Public Hearing:
Submitted By:	Angelia Parham, Director		Multiple Depts?	
Budget Type:	Neither		Special Routing:	
Agenda Type	Approval/authorization	Rezoning Type		
Item of Business:		Locked by Purchasing		No
<p>for the Chairman to execute any and all documents necessary to grant an easement to the Jackson Electric Membership Corporation for construction and maintenance of electrical service on a Gwinnett County owned parcel (Tax Parcel 5177 001) for the Gwinnett County Medical Examiners Office. All documents are subject to review and approval as to form by the Law Department. District 4/Heard</p>				
Attachments	Justification Memorandum, Easement form, GIS Map, Location Map			
Authorization: Chairman's Signature?	Yes			
Staff Recommendation	Approval			
Department Head	sscanon (2/5/2016)			
Attorney	fsfields (2/16/2016)			
Attorney's Comments				
Agenda Purpose Only <input checked="" type="checkbox"/> As To Form <input type="checkbox"/> Hold for Pickup? <input type="checkbox"/>				

## Financial Services Use Only

Financial Action Requested				
Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
	N/A	*	N/A	mbwoods (2/8/2016)
Finance Comments	* No budget impact.			FinDir's Initials
				bjalexzulian (2/8/2016)

## County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	<div style="border: 1px solid black; width: 100%; height: 100%;"></div> Vote
Action	
Tabled	
Motion	
2nd by	



75 Langley Drive • Lawrenceville, GA 30046-6935  
770.822.8059 • (fax) 770.822.8037  
www.gwinnettcountry.com

## MEMORANDUM

TO: Gwinnett County Board of Commissioners

FROM: Angelia Parham, Director  
Department of Support Services

SUBJECT: Agenda Item 2016-0200  
March 1, 2016 Board of Commissioners Consideration

DATE: January 29, 2016

### ITEM OF BUSINESS

Approval and authorization for the Chairman to execute any and all documents necessary to grant an easement to the Jackson Electric Membership Corporation for construction and maintenance of electrical service on a Gwinnett County owned parcel (Tax Parcel 5-177-001) for the Gwinnett County Medical Examiner's Office. All documents are subject to review and approval by the Law Department. District 4/Heard

### BACKGROUND AND DISCUSSION

The easement is necessary to install electrical service for the Gwinnett County Medical Examiner's Office.


### IN SUMMARY AND CONCLUSION

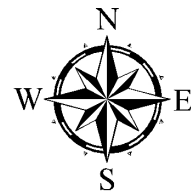
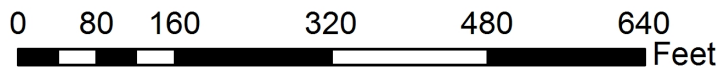
This easement is needed to provide electrical service for the Gwinnett County Medical Examiner's Office.

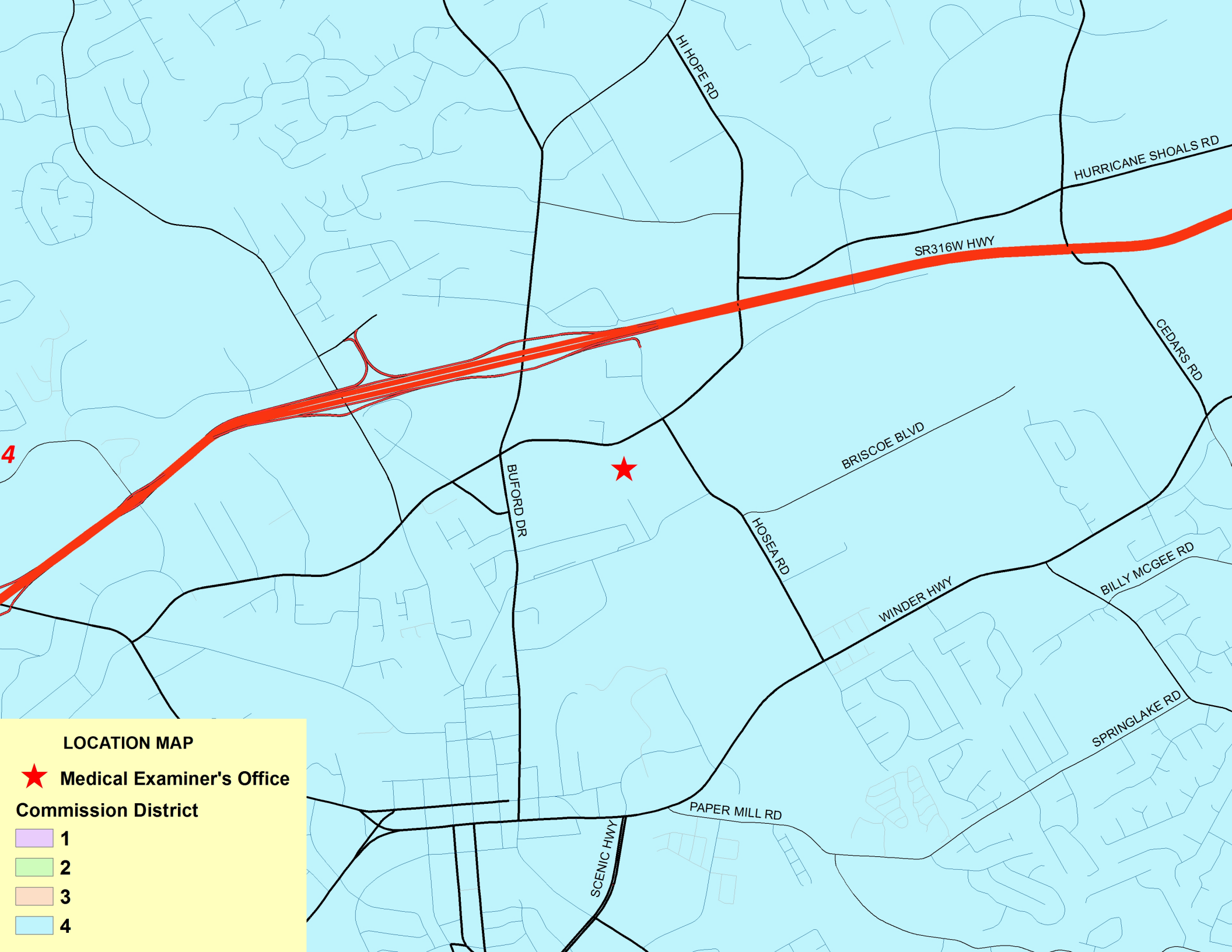


**Gwinnett County Medical Examiner's Office  
Proposed Power Easement  
Parcel 5177 001**


Property Key

 Power Easement







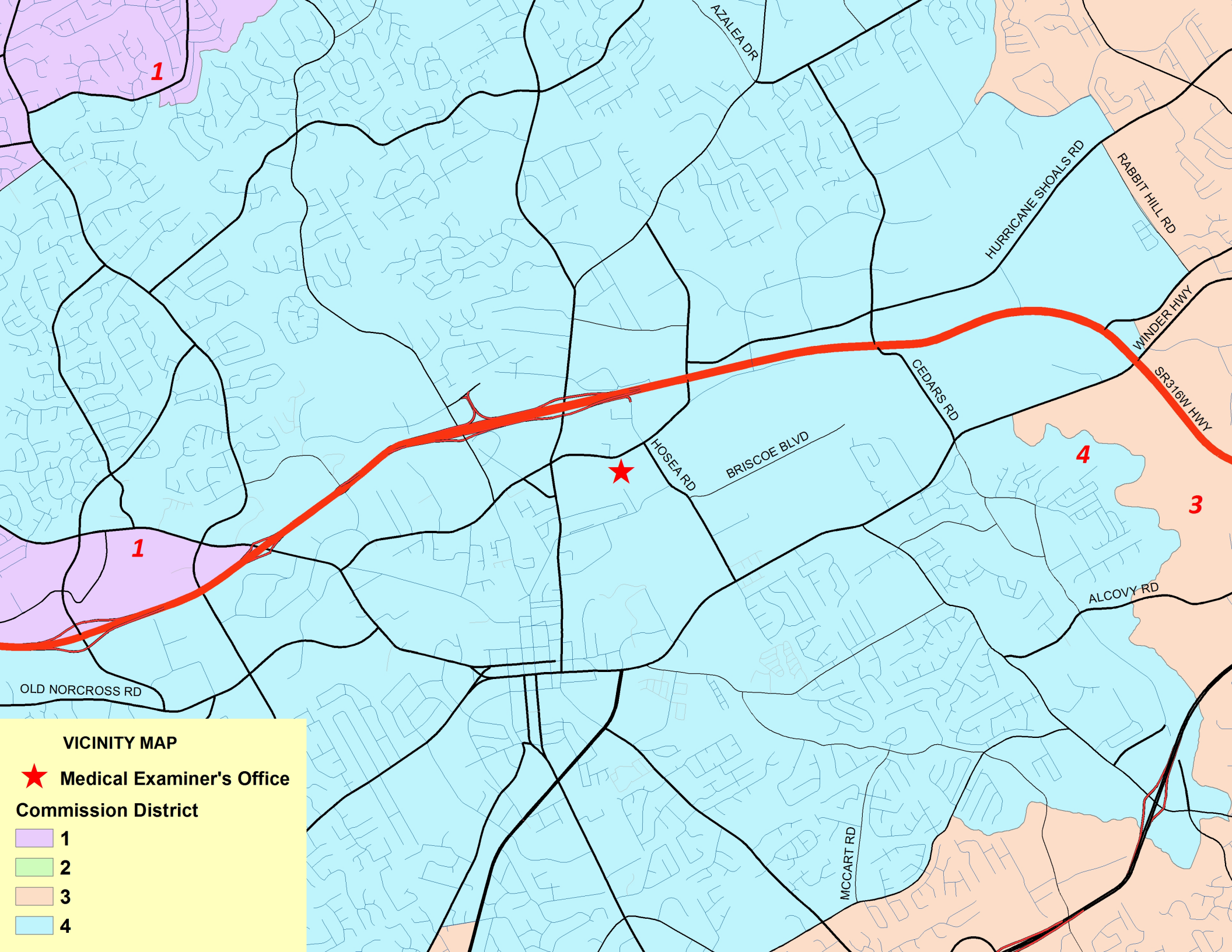


**LOCATION MAP**


 **Medical Examiner's Office**

**Commission District**





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**VICINITY MAP**

 **Medical Examiner's Office**

**Commission District**

-  **1**
-  **2**
-  **3**
-  **4**

Return To: Department of Support Services  
Real Estate and Records Division

Attention: \_\_\_\_\_  
Gwinnett County Medical Examiner's Office

FOR OFFICE USE ONLY
Easement No.: 22539
W. O. #: 504735
Location: Hurricane Shoals Road
Consumer Name: Gwinnett County BOC

## JACKSON ELECTRIC MEMBERSHIP CORPORATION EASEMENT

### GEORGIA, GWINNETT COUNTY

KNOW ALL MEN BY THESE PRESENTS, that the undersigned, for a good and valuable consideration, the receipt whereof is hereby acknowledged, does hereby grant unto Jackson Electric Membership Corporation, a corporation (hereinafter called the "Corporation"), whose post office address is Post Office Box 38, Jefferson, Georgia 30549, and to its successors and assigns, the right to enter upon the Lands of the undersigned, situated in the County of Gwinnett, State of Georgia, and more particularly described as follows:

All that certain tract or parcel of land situate, lying and being in the County of Gwinnett, State of Georgia, more particularly defined as a portion of that property in Land Lot 177 of the 5<sup>th</sup> Land District, described as tax parcel 5-177-001 of Gwinnett County, Georgia, for a power easement as shown on the attached plat labeled as Attachment "A". Said Attachment shall be considered the legally controlling description of this conveyance.

Together with the right to construct, reconstruct, operate and maintain continuously upon and under said Lands and adjoining roads, said lines for transmitting electric current, with poles, wires, transformers, service pedestals, and other necessary apparatus, fixtures and appliances as shown in Attachment "A", including the right to attach communication wires on said poles, or under said Land with necessary appliances; together with the right at all times to enter upon said premises for the purpose of inspecting said lines, making repairs, renewals, alterations and extension thereon, thereunder, thereto or therefrom; together with the right to cut and keep clear of said overhead or underground lines, transformers, fixtures and appliances, all trees, shrubbery and other obstructions that may now or hereafter in any way interfere or be likely to interfere with the proper operations of said overhead or underground lines, transformers, fixtures and appliances; also the right of ingress and egress over said land to and from said lines. Any timber cut on said lands by or for said Company shall remain the property of the owner of said timber. The minimum right-of-way width granted on either side of said line shall be 15 feet for overhead lines and 10 feet for underground cables.



The undersigned agree(s) that all poles, wires and other facilities, including all electrical distribution equipment, installed on the above described premises at the Corporation's expense shall remain the property of the Corporation, removable at the option of the Corporation at any time without notice to the undersigned.

The Corporation shall not be liable for, or bound by any statement, agreement or understanding not herein expressed.

IN WITNESS WHEREOF, the party of the first part has hereunto set his hand and affixed his seal, the day and year first above written.

**GWINNETT COUNTY, GEORGIA**

Signed, sealed and delivered on this  
\_\_\_\_\_ day of \_\_\_\_\_, 2016

BY: \_\_\_\_\_  
**Charlotte J. Nash, Chairman**

\_\_\_\_\_  
Unofficial Witness

ATTEST: \_\_\_\_\_  
**County Clerk/Deputy County Clerk**

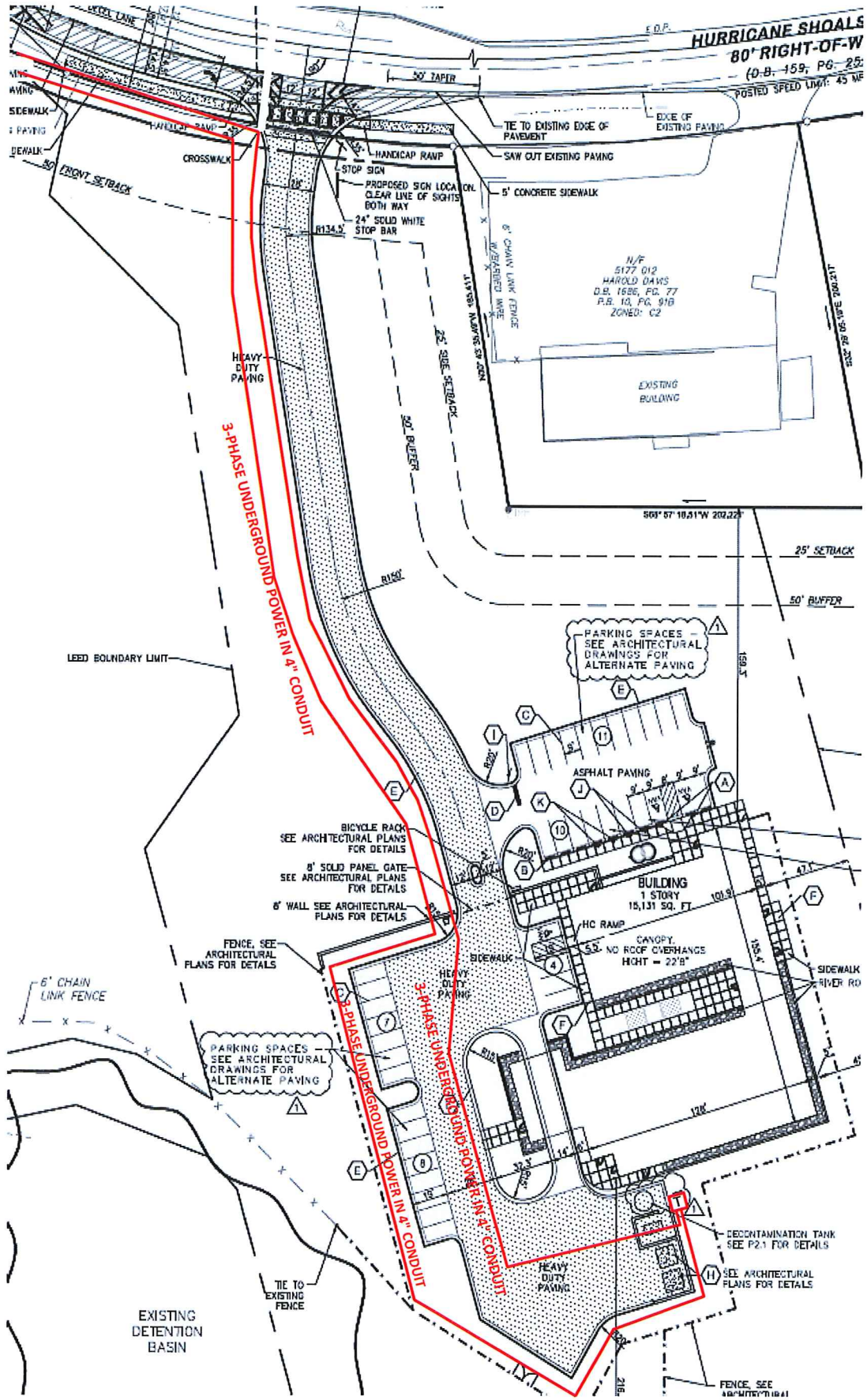
(Seal)

\_\_\_\_\_  
Notary Public

APPROVED AS TO FORM BY: \_\_\_\_\_  
**JEMC District Coordinator, E&O**

APPROVED AS TO FORM BY: \_\_\_\_\_  
**Gwinnett County Staff Attorney**

# Attachment "A"



# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20160207					
Department:	Transportation	Date Submitted:	02/08/2016		
Working Session:	03/01/2016	Business Session:	03/01/2016	Public Hearing:	
Submitted By:	Purchasing - Jeannie Caldwell - CD		Multiple Depts?	No	
Budget Type:	Operating		Special Routing:		
Agenda Type	Award	Rezoning Type			
Item of Business:		Locked by Purchasing		No	
BL005-16, purchase of hot asphaltic mix on an annual contract (March 06, 2016 through March 05, 2017), to all bidders, E.R. Snell Contractors, Inc.; Metro Materials, Inc.; and Pittman Construction Company, Inc., base bid \$200,000.00 (this represents a 8.45% decrease over the previous contract).					
Attachments	Summary Sheet, Justification Letter, Tabulation				
Authorization: Chairman's Signature?	No				
Staff Recommendation	Award				
Department Head	archapman (2/11/2016)				
Attorney	dsmorelli (2/17/2016)				
Attorney's Comments					
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

## Financial Services Use Only

Financial Action Requested				
Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes	General	*	\$200,000	mbwoods (2/17/2016)
Finance Comments	* The current balance in Industrial Supplies is checked as items are purchased. The requested allocation is an estimate based on the recommended base bid. For FY 2016, \$135,000 is allocated and \$65,000 is subject to FY 2017 budget approval.			FinDir's Initials bjalexzulian (2/16/2016)

## County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	

**SUMMARY – BL005-16**  
**Purchase of Hot Asphaltic Mix on an Annual Contract**

<b>PURPOSE:</b>	This material is used for construction and repair of County roads.
<b>LOCATION:</b>	Various locations throughout Gwinnett County
<b>AMOUNT TO BE SPENT:</b>	\$200,000.00*
<b>PREVIOUS CONTRACT AWARD AMOUNT:</b>	\$250,000.00
<b>AMOUNT SPENT PREVIOUS CONTRACT:</b>	\$185,000.00
<b>INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):</b>	8.45% Decrease
<b>NUMBER OF BIDS/PROPOSALS MAILED:</b>	25 23 website viewings
<b>NUMBER OF RESPONSES:</b>	3
<b>PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:</b>	N/A
<b>REASONS FOR LIMITED RESPONSE (IF RELEVANT):</b>	There are a limited number of asphalt companies with the resources and facilities to be able to supply the asphalt products in this contract with limited notification time as required.
<b>RENEWAL OPTION NUMBER</b>	N/A
<b>MARKET PRICES COMPARISON (FOR RENEWALS):</b>	N/A
<b>CONTRACT TERM:</b>	March 06, 2016 through March 05, 2017

COMMENTS: \*This is a demand contract and usage will vary depending upon need.

Award is being made to all vendors so County staff can pick up material from the most cost effective asphalt plant in regards to their project location.

**MEMORANDUM**

TO: Chris Duncan, Purchasing Associate II  
Purchasing Division

FROM: Alan Chapman, P.E., Director  
Department of Transportation

SUBJECT: Recommendation to Award BL005-16  
Purchase of Hot Asphaltic Mix on an Annual Contract

DATE: March 01, 2016

**REQUESTED ACTION**

The Department of Transportation recommends award of the above referenced contract to all vendors, E.R. Snell Contractors, Inc. Metro Materials, Inc. and Pittman Construction Company, Inc. in the amount of \$200,000.00.

**DESCRIPTION**

This contract is used Countywide by our maintenance crews for roadway patching. Our employees travel to the plant to pick up the asphalt and it is delivered to the job site.

References Checked? Yes  No

**FINANCIAL**

1. Estimated amount to be spent: \$ 200,000.00 .
2. Amount spent previous contract period: \$185,000.00 .
3. Do total obligations agree with "Action Requested"? Yes  No
4. Budgeted: Yes  No
5. Contact name: Mark Stonecypher Contact phone: 770-822-7414
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2016	001		17020001	50701103		\$135,000.00	68%
2017	001		17020001	50701103		\$65,000.00	32%
Total						\$200,000.00	100%

Transfer Required: Yes  No

If Yes, transfer from:						
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20160208			
Department:	Transportation	Date Submitted:	02/08/2016
Working Session:	03/01/2016	Business Session:	03/01/2016
Submitted By:	Purchasing - Jeannie Caldwell - CD	Public Hearing:	
Budget Type:	Operating	Multiple Depts?	No
Agenda Type	Award	Special Routing:	
Item of Business:	Award		Rezoning Type
Item of Business:		Locked by Purchasing	<input type="checkbox"/> No
BL012-16, purchase of traffic control signs, street name signs and u-channel posts on an annual contract (March 02, 2016 through March 01, 2017), to overall low bidder, Vulcan Inc., dba Vulcan Signs/Vulcan Aluminum, base bid \$247,659.70.			
Attachments	Summary Sheet, Justification Letter, Tabulation		
Authorization: Chairman's Signature?	<input type="checkbox"/> No		
Staff Recommendation	Award		
Department Head	archapman (2/11/2016)		
Attorney	dsmorelli (2/17/2016)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

## Financial Services Use Only

Financial Action Requested				
Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes	General	*	\$247,660	mbwoods (2/17/2016)
Finance Comments	*Amount available in Industrial Supplies is checked as items are purchased. For FY2016, \$185,745 is allocated and for FY 2017, \$61,915 is subject to budget approval.			FinDir's Initials
				bjalexzulian (2/16/2016)

## County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	<input type="text"/>
Action	New Item <input type="text"/>
Tabled	<input type="text"/>
Motion	<input type="text"/>
2nd by	<input type="text"/>
Vote	

**SUMMARY – BL012-16****Purchase of Traffic Control Signs, Street Name Signs, and U-Channel Posts on an Annual Contract**

<b>PURPOSE:</b>	To provide signs and posts to be used in controlling traffic and the identification of streets.
<b>LOCATION:</b>	Various locations throughout Gwinnett County
<b>AMOUNT TO BE SPENT:</b>	\$247,659.70
<b>PREVIOUS CONTRACT AWARD AMOUNT:</b>	\$200,000.00
<b>AMOUNT SPENT PREVIOUS CONTRACT:</b>	\$189,000.00
<b>INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):</b>	10.62% Decrease
<b>NUMBER OF BIDS/PROPOSALS MAILED:</b>	32 53 Website viewings
<b>NUMBER OF RESPONSES:</b>	4
<b>PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:</b>	No
<b>REASONS FOR LIMITED RESPONSE (IF RELEVANT):</b>	There are a limited number of companies capable of manufacturing the amount of signs needed in this contract which meet all required specifications.
<b>RENEWAL OPTION NUMBER</b>	N/A
<b>MARKET PRICES COMPARISON (FOR RENEWALS):</b>	N/A
<b>PROPOSED CONTRACT TERM:</b>	March 02, 2016 through March 01, 2017

COMMENTS:

**MEMORANDUM**

TO: Chris Duncan, Purchasing Associate II  
Purchasing Division

FROM: Alan Chapman, P.E., Director  
Department of Transportation

SUBJECT: Recommendation to Award BL012-16  
Purchase of Traffic Control Signs, Street Name Signs and U-Channel Posts on an Annual Contract

DATE: March 1, 2016

**REQUESTED ACTION**

The Department of Transportation recommends award of the above referenced procurement to overall low bidder Vulcan Inc., dba Vulcan Signs/Vulcan Aluminum in the amount of \$247,659.70.

**DESCRIPTION**

To purchase Traffic Control Signs and U-Channel Posts for the Department of Transportation.

References Checked? Yes  No

**FINANCIAL**

1. Estimated amount to be spent: \$ 247,659.70.
2. Amount spent previous contract period: \$189,000.00.
3. Do total obligations agree with "Action Requested"? Yes  No
4. Budgeted: Yes  No
5. Contact name: Mark Stonecypher Contact phone: 770-822-7414
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount	
2016	001		17020003	50701103		\$185,745.00	75%	
2017	001		17020003	50701103		\$61,914.70	25%	
						<b>Total</b>	<b>\$247,659.70</b>	<b>100%</b>

Transfer Required: Yes  No

If Yes, transfer from:							
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	



# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20160166	20140096		
Department:	Transportation	Date Submitted:	02/02/2016
Working Session:	03/01/2016	Business Session:	03/01/2016
Submitted By:	Purchasing - Jeannie Caldwell - CD	Public Hearing:	
Budget Type:	Operating	Multiple Depts?	No
Agenda Type	Approval	Special Routing:	
Item of Business:	Rezoning Type		
to renew BL115-13, construction and/or replacement of concrete curbs, gutters, basin lids and sidewalks on an annual contract (March 01, 2016 through February 28, 2017), with Gregory Bridge Company, base bid \$260,000.00.		Locked by Purchasing <input type="checkbox"/> No <input type="checkbox"/>	
Attachments	Summary Sheet, Justification Letter		
Authorization: Chairman's Signature?	No <input type="checkbox"/>		
Staff Recommendation	Approval		
Department Head	archapman (2/11/2016)		
Attorney	dsmorelli (2/17/2016)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

## Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes		General	*	\$260,000	mbwoods (2/17/2016)
Finance Comments	* Current balance in Repairs & Maintenance - Curbing is checked as services are provided or items are purchased. The requested allocation is an estimate based on the recommended base bid. For FY 2016, \$174,000 is allocated; and for FY2017 \$86,000 is subject to budget approval.				FinDir's Initials
					bjalexzilian (2/16/2016)

## County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	<input type="text"/>
Action	New Item <input type="text"/>
Tabled	<input type="text"/>
Motion	<input type="text"/>
2nd by	<input type="text"/>
Vote	

**SUMMARY – BL115-13****Construction and/or Replacement of Concrete Curbs, Gutters, Basin Lids and Sidewalks  
on an Annual Contract**

<b>PURPOSE:</b>	Perform concrete repairs resulting from road and water line work to include but not limited to pouring concrete structures, curbs and gutters, catch basins, spillways and driveways.
<b>LOCATION:</b>	Various locations throughout Gwinnett County
<b>AMOUNT TO BE SPENT:</b>	\$260,000.00*
<b>PREVIOUS CONTRACT AWARD AMOUNT:</b>	\$425,250.00*
<b>AMOUNT SPENT PREVIOUS CONTRACT:</b>	\$259,063.00*
<b>INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):</b>	0.5% increase
<b>NUMBER OF BIDS/PROPOSALS MAILED:</b>	N/A
<b>NUMBER OF RESPONSES:</b>	N/A
<b>PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:</b>	N/A
<b>REASONS FOR LIMITED RESPONSE (IF RELEVANT):</b>	N/A
<b>RENEWAL OPTION NUMBER</b>	This is renewal option two (2) of four (4).
<b>MARKET PRICES COMPARISON (FOR RENEWALS):</b>	A recent market analysis shows a 2.2% increase in the price of concrete over the past 12 months; however, the current vendor has agreed to an increase of only 0.5% for this contract period.
<b>CONTRACT TERM:</b>	March 01, 2016 through February 28, 2017

COMMENTS:\*These amounts are for DOT only. Due to lack of usage DWR elected to not renew their portion of this contract.

**MEMORANDUM**

TO: Chris Duncan, Purchasing Associate II  
Purchasing Division

FROM: Alan Chapman, Director  
Department of Transportation

SUBJECT: Recommendation to Renew BL115-13  
Construction and/or Replacement of Concrete Curbs, Gutters, Basin Lids  
and Sidewalks on an Annual Contract

DATE: March 1, 2016

**REQUESTED ACTION**

The Department of Transportation recommends renewal of the above referenced contract to Gregory Bridge Company.

**DESCRIPTION**

To provide replacement of curbs, gutters, basin lids.

**FINANCIAL**

1. Estimated amount to be spent: \$ 260,000.00 .
2. Amount spent previous contract period: \$ 259,063.00 .
3. Do total obligations agree with "Action Requested"? Yes X No \_\_\_\_\_
4. Budgeted: Yes X No \_\_\_\_\_
5. Contact Name: Mark Stonecypher Contact phone: 770-822-7414
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2016	001		17020001	50404204		\$174,000.00	67%
2017	001		17020001	50404204		\$86,000.00	33%
Total						\$260,000.00	100%

Transfer Required: Yes    No X

If Yes, transfer from:						
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20160214			
Department:	Transportation	Date Submitted:	02/09/2016
Working Session:	03/01/2016	Business Session:	03/01/2016
Submitted By:	jehoward	Public Hearing:	
Budget Type:	Operating	Multiple Depts?	
Agenda Type	Approval/authorization	Special Routing:	
Item of Business:	Approval/authorization	Rezoning Type	
Item of Business:		Locked by Purchasing	No
<p>for the Chairman to execute Memorandum of Agreement with Atlanta Regional Commission for transit planning and coordination activities and participation on the Regional Transit Committee, amount not to exceed \$5,000.00. Subject to review and approval as to form by the Law Department.</p>			
Attachments	Memorandum, Agreement		
Authorization: Chairman's Signature?	Yes		
Staff Recommendation	Approval		
Department Head	archapman (2/11/2016)		
Attorney	dsmorelli (2/17/2016)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

## Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes		Transit Op	\$5,000*	\$5,000	mbwoods (2/17/2016)
Finance Comments	*Amount available in Dues/Fees-Professional Associations.				FinDir's Initials
					bjalexzulian (2/16/2016)

## County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	

**Department of Transportation**

75 Langley Drive • Lawrenceville, GA 30046-6935  
(tel) 770.822.7400 • (fax) 770.822.7478  
www.gwinnettcountry.com

**M E M O R A N D U M**

**TO:** Board of Commissioners

**FROM:** Alan Chapman, P.E., Director  
Department of Transportation

**SUBJECT:** **Agreement with Atlanta Regional Commission for Transit Planning and Coordination and Participation on Regional Transit Committee**

**DATE:** March 1, 2016

Department of Transportation requests approval and authorization for the Chairman to execute a Memorandum of Agreement between the Atlanta Regional Commission (ARC) and the Gwinnett County Board of Commissioners. This Agreement defines the roles and responsibilities of the ARC and Gwinnett County in the transit planning and coordination activities for the Atlanta region, and includes voting member participation by the Chairman on the Regional Transit Committee (RTC). The RTC which is responsible for regional transit coordination became effective as a formal policy committee of ARC on January 1, 2010.

For the period ending December 31, 2016, Gwinnett County will provide an amount not to exceed the sum of \$5,000.00 in local funds to the ARC based upon amount set by the RTC on October 10, 2013 as dues for 2016 local government voting member participation and for matching federal transportation funds made available to the ARC for calendar year 2016. This Agreement covers all Commission Districts. Thank you for your consideration in this matter. Should you have any questions, please contact my office at extension 7417.

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**Memorandum of Agreement  
Regional Transit Planning Coordination and Cooperation  
between the Atlanta Regional Commission and Gwinnett County**

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**SECTION 1: PURPOSE**

This Memorandum of Agreement (MOA) defines the roles and responsibilities of the Atlanta Regional Commission and Gwinnett County in the transit planning and coordination activities for the Atlanta region.

The Atlanta Regional Commission (ARC) is the federally designated Metropolitan Planning Organization for the Atlanta Metropolitan Transportation Planning Area as well as the state designated Metropolitan Area Planning & Development Commission with the responsibilities of a Regional Commission. The ARC is composed of officials of political subdivisions and of private citizens representing districts of approximately the same population within the Atlanta metropolitan area as determined from time to time in accordance with the provisions of Chapter 8 of Title 50 of the official Code of Georgia Annotated. Such composition provides representation to local governments within the area.

In 2004, ARC launched the Regional Transit Institutional Analysis (RTIA) to study the institutional challenges associated with the planning and provision of transit at the regional level. The RTIA led to the creation of the Transit Planning Board (TPB) in 2006, an interagency partnership between ARC, the Georgia Department of Transportation (GDOT), the Georgia Regional Transportation Authority (GRTA) and the Metropolitan Atlanta Rapid Transit Authority (MARTA).

Following the sunset of the TPB in December 2008, the Transit Implementation Board (TIB) was created as an ad hoc committee of ARC. A primary task of the TIB was to develop and recommend a long term governance structure for regional transit planning and coordination. In September 2009, the TIB recommended the establishment of a Regional Transit Committee as a full policy committee of ARC.

In December 2009, ARC, GDOT, GRTA and MARTA did amend their 2008 Quad Party Agreement (*Memorandum of Agreement for Transportation Planning Coordination and Cooperation in the Atlanta Metropolitan Planning Area (MPA) between the Atlanta Regional Commission, Georgia Department of Transportation, Georgia Regional Transportation Authority, and Metropolitan Atlanta Rapid Transit Authority*) to define their roles and responsibilities relative to a Regional Transit Committee.

The RTC was implemented as a policy committee of the ARC in January 2010.

**SECTION 2: DEFINITIONS**

The following terms used in this MOA shall have the meanings set forth in this section and as now or hereafter defined in the referenced federal or state statutes or regulations:

- A. **Atlanta Regional Commission (ARC)** means the multipurpose, comprehensive regional planning agency created pursuant to State law and designated as the planning agency for the 10 county Atlanta Region for all federal and state programs which require or encourage areawide planning. ARC is designated by the Governor of the State of Georgia as the Metropolitan Planning Organization for the 18-county Atlanta area pursuant to the Federal Aid Highway Act (23 U.S.C. § 101 et seq.), the Federal Transit Act (49 U.S.C. Appx § 1601 et seq) and other applicable federal and state laws.
- B. **Regional Transit Committee (RTC)** means the policy committee of ARC responsible for regional transit coordination. The RTC holds regularly scheduled meetings that are open to the public.
- C. **Regional Transportation Plan (RTP)** means the financially balanced 20 year or more multimodal transportation plan that leads to the development of an integrated intermodal transportation system that facilitates the efficient movement of people and goods.
- D. **Transportation Improvement Program (TIP)** means the financially balanced, staged, short-term, multi-year intermodal program of transportation projects covering a Metropolitan Transportation Planning Area which is consistent with the Regional Transportation Plan, and developed pursuant to 23 CFR 450.
- E. **Transportation & Air Quality Committee (TAQC)** means the transportation policy committee of the ARC. TAQC serves as the body to develop consensus among the ARC, MARTA and GDOT regarding metropolitan or multi-jurisdictional transportation related policy matters potentially affecting the Area. TAQC shall transmit its recommendations directly to the Commission. TAQC holds regularly scheduled meetings which are open to the public.
- F. **Transportation Coordinating Committee (TCC)** means the transportation technical committee of the ARC. TCC is responsible for providing local government input on planning issues and evaluating information in order to provide technical advice to TAQC. TCC holds regularly scheduled meetings which are open to the public.

### **SECTION 3: ORGANIZATIONAL ROLES & RESPONSIBILITIES**

- A. **ATLANTA REGIONAL COMMISSION (ARC)**, as the managing agency for the RTC, shall be responsible for the following:
  - 1. Provide administrative support for all aspects of the day-to-day operation of the RTC. This work includes (but is not limited to) regular communication with board members and stakeholders, scheduling of and preparation for board and committee meetings, coordination of staff resources between the RTC partner agencies, management of RTC consultants/contractors, and administration of the federal grants that support the work of the RTC.
  - 2. Maintain and refine the adopted regional transit vision (Concept 3) and provide planning and technical support to both long-range and short-range transit planning initiatives around the region.

3. Facilitate discussion and coordination regarding legislative developments at the state and federal levels that impact regional transit planning and coordination activities in the Atlanta region.
4. Coordinate activities of the RTC with the ongoing RTP/TIP development and programming activities of ARC's Transportation Access & Mobility Division, with RTC providing recommendations regarding the transit element of the RTP/TIP.
5. Oversee service coordination activities between the various transit operators in the Atlanta region through regular meetings of the Service Coordination Council of the RTC.
6. Coordinate activities related to the development of a regional fare policy in the Atlanta region for all existing and planned new transit agencies.
7. Coordinate activities of the RTC with the ongoing activities of ARC's Transportation Access & Mobility Division regarding the planning and provision of Human Services Transportation (HST).
8. Establish performance measures for evaluation of regional transit services and create a data reporting structure for all regional transit operators. Publish summaries of the collected data in periodic reports on the state of the regional transit system.
9. Coordinate public engagement and outreach efforts related to the RTC and its activities.
10. Provide other assistance as mutually agreed upon.

**B. GWINNETT COUNTY** shall be responsible for the following:

1. Participate in the Atlanta regional transit planning and coordination process, with a voting member on the Regional Transit Committee.
2. For the period ending December 31, 2016, Gwinnett County will provide an amount not to exceed the sum of \$5,000.00 to the ARC based upon amount set by the RTC on October 10, 2013 as dues for 2016 local government voting member participation and for matching federal transportation funds made available to the ARC for calendar year 2016.
3. Coordinate with ARC, GDOT, GRTA, and MARTA on transit planning and coordination activities related to the mission of the RTC.
4. Provide other assistance as mutually agreed upon.

#### **SECTION 4: COMPLIANCE WITH APPLICABLE LAWS & REGULATIONS**

All parties shall comply with all applicable local, state, and federal laws and regulations. Nothing in this MOA alters, or seeks to alter, the existing statutory authority of any party under state or federal law. If any of the provisions of this MOA are held to be illegal, invalid or unenforceable, the remaining provisions shall remain in full force and effect.



**SECTION 5: AMENDMENTS & MODIFICATIONS**

Any party may request changes to this MOA at any time by written notice to the other party's signatory of this agreement. Such changes as are mutually agreed upon by and between the parties shall be incorporated in written amendments to this MOA executed in the same manner as original MOA approval. Either party may terminate this agreement by giving 30 days notice to the other party.

**SECTION 6: NOTIFICATION**

Any official notifications between the parties to this MOA that would substantially affect the terms or conditions of this MOA shall be directed to the office of the signatories to this agreement.

*In witness whereof, the parties hereto have executed this Memorandum of Agreement, this \_\_\_\_\_ day of \_\_\_\_\_, 2016.*

GWINNETT COUNTY, GEORGIA

By: \_\_\_\_\_  
Charlotte J. Nash, Chairman  
Gwinnett County Board of Commissioners

ATTEST:

\_\_\_\_\_  
Diane Kemp, County Clerk  
Gwinnett County Board of Commissioners

APPROVED AS TO FORM:

\_\_\_\_\_  
Signature  
Gwinnett County Staff Attorney

(County Seal)

ATLANTA REGIONAL COMMISSION

BY: \_\_\_\_\_  
Douglas R. Hooker, Executive Director

ATTEST:

\_\_\_\_\_ (Seal)

Signature

\_\_\_\_\_  
Print Name

# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing		
20160215				
Department:	Transportation	Date Submitted:	02/10/2016	
Working Session:	03/01/2016	Business Session:	03/01/2016	Public Hearing:
Submitted By:	jehoward	Multiple Depts?:		
Budget Type:	Capital	Special Routing:		
Agenda Type	Approval/authorization	Rezoning Type		
Item of Business:		Locked by Purchasing	No	
<p>for the Chairman to execute an Agreement with Gwinnett Village Community Improvement District (CID) for a transportation study. This agreement will allow for the Gwinnett Village CID to analyze transportation connection opportunities along the Satellite Boulevard and Brook Hollow Parkway corridors. The County will contribute a maximum of \$219,000.00 toward the total study cost. The CID will be responsible for the remaining amount of the project cost. Authorization for the Chairman to execute any and all related documents, subject to approval as to form by the Law Department. This study is funded by the 2009 SPLOST Program. District 1/Brooks and District 2/Howard</p>				
Attachments	Memorandum, Agreement			
Authorization: Chairman's Signature?	Yes			
Staff Recommendation	Approval			
Department Head	archapman (2/18/2016)			
Attorney	mpludwiczak (2/22/2016)			
Attorney's Comments				
Agenda Purpose Only <input checked="" type="checkbox"/> As To Form <input type="checkbox"/> Hold for Pickup? <input type="checkbox"/>				

## Financial Services Use Only

Financial Action Requested				
Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes	2009 SPLOST	\$1,353,144 *	\$219,000	mbwoods (2/19/2016)
Finance Comments	* Current budget available in the 2009 & 2014 SPLOST Transportation Planning project.			FinDir's Initials bjalexzulian (2/19/2016)

## County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	Vote
Action	
Tabled	
Motion	
2nd by	

**Department of Transportation**

75 Langley Drive • Lawrenceville, GA 30046-6935  
(tel) 770.822.7400 • (fax) 770.822.7478  
www.gwinnettcountry.com

**MEMORANDUM**

**TO:** Board of Commissioners

**FROM:** Alan R Chapman, P.E., Director  
Department of Transportation

**SUBJECT:** **Agreement with Gwinnett Village Community Improvement District for a Satellite Boulevard/Brook Hollow Parkway Corridor Transportation Study**

**DATE:** March 1, 2016

The Department of Transportation requests approval and authorization for the Chairman to execute an Agreement with Gwinnett Village Community Improvement District for a transportation study. This Agreement will allow for the Gwinnett Village CID to analyze transportation connection opportunities along the Satellite Boulevard and Brook Hollow Parkway corridors. The study will review and assess previous plans, studies, guidelines and proposed projects. Study deliverables will include a vision, branding and communication strategy. We would also request approval for the Chairman to execute any and all related document, subject to approval by the Law Department.

The total STUDY cost is estimated to be \$251,000.00. The County will contribute a maximum of \$219,000.00 toward the total study cost. The CID will be responsible for the remaining amount of the estimated and final Project cost. This study is funded by the 2009 SPLOST Program and lies within District 1/Brooks and District 2/Howard.

Thank you for your consideration in this matter. Should you have any questions, please feel free to contact me at 770.822.7417.

AGREEMENT  
BETWEEN GWINNETT COUNTY  
AND THE GWINNETT VILLAGE COMMUNITY IMPROVEMENT DISTRICT  
REGARDING  
A CORRIDOR STUDY FOR FUTURE TRANSPORTATION CONNECTIONS  
MAXIMIZING REDEVELOPMENT ALONG SATELITTE BOULEVARD AND BROOK  
HOLLOW PARKWAY CORRIDORS

This Agreement made by and between the Gwinnett Village Community Improvement District, a self-taxing district authorized by the Gwinnett County Board of Commissioners and headquartered at 5585 Jimmy Carter Boulevard, Suite 122, Norcross, Georgia 30071 (hereinafter referred to as "CID") and Gwinnett County, Georgia, a political subdivision of the State of Georgia headquartered at 75 Langley Drive, Lawrenceville, Georgia 30046, (hereinafter referred to as "County") each of whom has been duly authorized to enter into this agreement.

WITNESSETH

WHEREAS, the parties to this agreement are located within Gwinnett County and authorized by law to enter into this agreement; and

WHEREAS, both parties believe that it would be in the interest of the health, safety and welfare of the citizens of Gwinnett County to allocate resources and efforts to undertake a transportation study within the specified area; and

WHEREAS, Gwinnett Village Community Improvement District will manage and lead this project, while Gwinnett Place Community Improvement District and the Gwinnett Convention and Visitors Bureau will be partners and key stakeholders in this project.

WHEREAS, Gwinnett County has certain funds allocated for use in connection with the transportation study, hereinafter referred to as "STUDY";

NOW, THEREFORE, in consideration of the mutual promises, covenants and undertakings set forth herein and other good and valuable consideration the receipt and sufficiency of which are hereby acknowledged, the parties hereto do consent and agree as follows:

1. The STUDY scope of work will analyze transportation connection opportunities along the Satellite Boulevard and Brook Hollow Parkway corridors. The Gwinnett Village Community Improvement Districts, Gwinnett Place Community Improvement Districts, and the Gwinnett Convention and Visitors Bureau (Explore Gwinnett), in partnership with Gwinnett County, have recently completed a series of individual studies and masterplans focusing on major redevelopment within the core of each of the areas. These plans and studies, though disparate in their presentation and communication, deliver a strong case for more walkable, dense, livable districts that provide Gwinnett the opportunity to capture the changing desire of the current market place.

The location of these developments along the Satellite Boulevard and Brook Hollow Parkway corridors (directly adjacent to I-85) provides a unique opportunity for a creation of a “north-south” connection across the County that could ultimately encompass all modes of transportation including automotive, transit, pedestrian, and bicycles. The study will also identify opportunities for secondary “east-west” connections from rapidly developing City centers within Gwinnett that would complete a network of mobility options. The main goal for this project is to combine the separate studies into a coherent and branded place outlining transportation connection opportunities (both “north-south” and “east-west”) maximizing the future success of each of the developments.

2. Project Cost:

- a. The total STUDY cost is estimated to be \$251,000.
- b. The County will contribute a maximum of \$219,000 toward the total STUDY cost. The source of the County funds will be the 2009 Special Purpose Local Options Sales Tax (“SPLOST”) and only those STUDY costs eligible to be paid using SPLOST funds, consisting of those costs exclusively related to roads, streets and bridges, will be paid by the County. Those STUDY costs which are not exclusively related to roads, streets and bridges, and therefore not eligible to be paid using SPLOST funds, will not be considered by the County and will be paid by the CID.
- c. The County’s contribution to the project will be limited to payment for professional services necessary to perform the STUDY which are eligible to be paid using SPLOST funds as defined above.
- d. The CID agrees that it will be responsible for the remaining amount of the estimated and final Project cost, including those STUDY costs which are not eligible to be paid using SPLOST funds

3. CID Responsibilities:

- a. The CID shall be responsible for developing the final project scope and, if necessary, the CID will request proposals from a qualified consultant to perform the STUDY.
- b. The CID shall only submit invoice(s) for those STUDY costs which are eligible to be paid using SPLOST funds as defined above to the Director of the Gwinnett County Department of Transportation or his designee to be processed for reimbursement. The CID shall not submit to the County for reimbursement any Study costs which are not eligible to be paid using SPLOST funds.

4. County Responsibilities:

- a. The County’s payment to the CID shall be in the form of a reimbursement for those STUDY costs eligible to be paid using SPLOST funds as defined above.
- b. Upon receipt of an invoice from the CID for qualified STUDY expenses, the County shall pay the approved qualified expenses within thirty (30) days.

5. All notices pursuant to this agreement shall be served as follows: As to the County, Chairman, Gwinnett County Board of Commissioners, 75 Langley Drive, Lawrenceville, Georgia 30046. As to the CID, Executive Director, Gwinnett Village Community Improvement District, 5855 Jimmy Carter Boulevard, Suite 122, Norcross, Georgia 30071.
  
6. This agreement constitutes the entire agreement between the parties hereto as to all matters contained herein. No other writings or oral agreements or conversations shall affect or modify any of the terms or obligations herein contained. All subsequent changes to this contract must be in writing and signed by both parties. This agreement is for the benefit of the parties hereto only and is not intended to benefit any third party or to give rise to any duty or causes of action for any third party, and no provisions contained within this agreement are intended to nor shall they in any way be construed to relieve any contractor performing services of any liability or to complete the work in a good, substantial and workmanlike manner. No provision in this agreement is intended to nor shall it be construed to in any way waive immunities or protections provided to either the County or to the CID by the Constitution and laws of the State of Georgia.

IN WITNESS WHEREOF, the parties hereto acting through their duly authorized agents have caused this agreement to be signed and delivered on the date set forth below.

This \_\_\_\_\_ day of \_\_\_\_\_, 2016.

GWINNETT COUNTY, GEORGIA

GWINNETT VILLAGE COMMUNITY  
IMPROVEMENT DISTRICT

By: \_\_\_\_\_  
CHARLOTTE J. NASH

By: \_\_\_\_\_

Title: CHAIRMAN

Title: \_\_\_\_\_

ATTEST:

ATTEST:

By: \_\_\_\_\_

By: \_\_\_\_\_

Title: County Clerk/Deputy County Clerk (SEAL)

Title: \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
County Attorney

# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20160161			
Department:	Water Resources	Date Submitted:	01/29/2016
Working Session:	03/01/2016	Business Session:	03/01/2016
Submitted By:	Purchasing - Lindsey Gravitt - SM	Public Hearing:	
Budget Type:	Capital	Multiple Depts?	No
Agenda Type	Award	Special Routing:	
Item of Business:	Award		Rezoning Type
Item of Business:		Locked by Purchasing	<input type="checkbox"/> No
BL119-15, Suwanee Creek at Chattahoochee River bank stabilization project, to low bidder, A&S Paving, Inc., amount not to exceed \$1,463,778.40. Authorization for Chairman to execute contracts subject to approval as to form by the Law Department and proof of authenticity of bonds. Contracts to follow award. District 1/Brooks			
Attachments	Summary Sheet, Justification Letter, Tabulation, Justification Support		
Authorization: Chairman's Signature?	Yes		
Staff Recommendation	Award		
Department Head	arseibenhener (2/11/2016)		
Attorney	fsfields (2/17/2016)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

## Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
	Yes	Water & Sewer R&E	\$1,561,940 *	\$1,463,779	mbwoods (2/16/2016)
Finance Comments	* Current balance available in the Watershed Protection Implementation (Suwanee at Chattahoochee) project. The requested allocation is an estimate based on the recommended bid.				FinDir's Initials
					bjalexzulian (2/16/2016)

## County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	<input type="text"/>
Action	New Item <input type="text"/>
Tabled	<input type="text"/>
Motion	<input type="text"/>
2nd by	<input type="text"/>
Vote	<input style="width: 100%;" type="text"/>



**SUMMARY – BL119-15**  
**Suwanee Creek at Chattahoochee River Bank Stabilization Project**

<b>PURPOSE:</b>	The Suwanee Creek at Chattahoochee River Bank Stabilization Project is located in unincorporated Gwinnett County, Georgia and includes approximately 500 linear feet of stream bank stabilization on Suwanee Creek near its confluence with the Chattahoochee River. The project site is approximately 3 acres including construction access and staging areas. The project was identified as a high priority due to the extreme erosion occurring on the both banks of Suwanee Creek. By rehabilitating the stream to reduce the erosion of the channel banks, the project will improve downstream water quality and improve aquatic habitat pursuant to the goals of the Gwinnett County Watershed Protection Plan. Implementation of this plan is a requirement of Gwinnett County's wastewater discharge permits.
<b>LOCATION:</b>	District 1/Brooks
<b>AMOUNT TO BE SPENT:</b>	\$1,463,778.40
<b>PREVIOUS CONTRACT AWARD AMOUNT:</b>	N/A
<b>AMOUNT SPENT PREVIOUS CONTRACT:</b>	N/A
<b>INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):</b>	N/A
<b>NUMBER OF BIDS/PROPOSALS MAILED:</b>	10 pre-qualified contractors 6 plan holders 138 website viewings
<b>NUMBER OF RESPONSES:</b>	2
<b>PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:</b>	Yes 4
<b>REASONS FOR LIMITED RESPONSE (IF RELEVANT):</b>	This bid was postponed in an effort to obtain more bids. Multiple contractors stated that their schedules would not permit them to submit a bid for this project.
<b>RENEWAL OPTION NUMBER</b>	N/A
<b>MARKET PRICES COMPARISON (FOR RENEWALS):</b>	N/A
<b>CONTRACT TERM:</b>	240 days from notice to proceed

COMMENTS:

## Department of Water Resources



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gwinnettcounty

**TO:** Shelley McWhorter, Purchasing Associate III  
Purchasing Division

**THROUGH:** Tyler Richards, Assistant Director, DWR  
Ron Seibenhener, Director, DWR

**FROM:** JC Lan, Deputy Director, DWR

**SUBJECT:** Recommendation for BL119-15; Suwanee Creek at Chattahoochee River Bank  
Stabilization Project  
DWR Project Number: F-0657-76  
District 1/Brooks

**DATE:** January 11, 2016

### **REQUESTED ACTION**

The Department of Water Resources (DWR) recommends award of the above referenced procurement to A&S Paving, Inc. in the amount of \$1,463,778.40. This item will also be scheduled on the next Water & Sewerage Authority Meeting.

### **DESCRIPTION**

The Suwanee Creek at Chattahoochee River Bank Stabilization Project is located in unincorporated Gwinnett County, Georgia and includes approximately 500 linear feet of stream bank stabilization on Suwanee Creek near its confluence with the Chattahoochee River. The project site is approximately 3.0 acres including construction access and staging areas. The project was identified as a high priority due to the extreme erosion occurring on the both banks of Suwanee Creek. By rehabilitating the stream to reduce the erosion of the channel banks, the project will improve downstream water quality and improve aquatic habitat pursuant to the goals of the Gwinnett County Watershed Protection Plan. Implementation of this plan is a requirement of the Gwinnett County's wastewater discharge permits.

**EVALUATION**

Ten pre-qualified contractors were notified; two contractors submitted bids.  
 See details in the attached Bid Tab. Bids submitted were as follows:

<u>Bidder</u>	<u>Bid Amount</u>
<b>A&amp;S Paving, Inc.</b>	<b>\$1,463,778.40</b>
Site Engineering, Inc.	\$1,588,934.75

**FINANCIAL**

Project F-0657-76 is the approved budget line items for the Watershed Improvement Program and is fully funded through the Water & Sewer Renewal & Extension Fund 504.

1. Estimated Amount to be spent: \$1,463,778.40
2. Do total obligations agree with "Action Requested"? Yes X No
3. Budgeted: Yes X No
4. Contact name: Michael Lanfreschi(DWR) Contact phone: 678-376-6835
5. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount
2016	504	211000		50807000	F-0657-76-3-03	\$1,463,778.40

Transfer Required:      Yes                      No      X      If Yes, transfer from:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

cc: Don Joffe, Division Director, DWR  
 Michael Lanfreschi, Finance Manager, DWR  
 File

Project Manager: Pete Wright  
 Section Manager: Jonathan Semerjian





**Project**

Project Name: Suwanee Creek at Chattahoochee  
River Bank Stabilization Project

Project Number: F0657-76

Commission District: 1



Date: 1/29/2016

# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing		
20160206				
Department:	Water Resources	Date Submitted:	02/08/2016	
Working Session:	03/01/2016	Business Session:	03/01/2016	Public Hearing:
Submitted By:	Purchasing - Lindsey Gravitt - SM		Multiple Depts?	No
Budget Type:	Capital	Special Routing:		
Agenda Type	Award	Rezoning Type		
Item of Business:		Locked by Purchasing		No
BL 147-15, Providence Crossing Pump Station modifications, to low bidder, Lanier Contracting Co., amount not to exceed \$349,004.00. Authorization for Chairman to execute contracts subject to approval as to form by the Law Department and proof of authenticity of bonds. Contracts to follow award. District 4/Heard				
Attachments	Summary Sheet, Justification Letter, Tabulation, Justification Support			
Authorization: Chairman's Signature?	Yes			
Staff Recommendation	Award			
Department Head	arseibenhener (2/11/2016)			
Attorney	fsfields (2/17/2016)			
Attorney's Comments				
Agenda Purpose Only <input checked="" type="checkbox"/> As To Form <input type="checkbox"/> Hold for Pickup? <input type="checkbox"/>				

## Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
	Yes	Water & Sewer R&E	\$4,397,171 *	\$349,004	mbwoods (2/17/2016)
Finance Comments	* Amount available in the Pump Station Rehab project.				FinDir's Initials
					bjalexzulian (2/16/2016)

## County Clerk Use Only

			PH was Held? <input type="checkbox"/>
Working Session	<input type="text"/>	Vote <div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
Action	<input type="text" value="New Item"/>		
Tabled	<input type="text"/>		
Motion	<input type="text"/>		
2nd by	<input type="text"/>		

**SUMMARY – BL147-15**  
**Providence Crossing Pump Station Modifications**

<b>PURPOSE:</b>	The current project includes replacement of the above-ground pumps with a new submersible pumping system with related piping and valve assembly improvements. The project will result in a more efficient and quieter pump station with reduced operation and maintenance costs.
<b>LOCATION:</b>	District 4/Heard
<b>AMOUNT TO BE SPENT:</b>	\$349,004.00
<b>PREVIOUS CONTRACT AWARD AMOUNT:</b>	N/A
<b>AMOUNT SPENT PREVIOUS CONTRACT:</b>	N/A
<b>INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):</b>	N/A
<b>NUMBER OF BIDS/PROPOSALS MAILED:</b>	31 pre-qualified contractors 122 website viewings
<b>NUMBER OF RESPONSES:</b>	2
<b>PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:</b>	Yes 2
<b>REASONS FOR LIMITED RESPONSE (IF RELEVANT):</b>	This bid was postponed in an effort to obtain more bids. Various contractors did not submit a bid for this project due to the fact that their schedules would not permit, they were too small to be competitive, or they did not have estimating resources available.
<b>RENEWAL OPTION NUMBER</b>	N/A
<b>MARKET PRICES COMPARISON (FOR RENEWALS):</b>	N/A
<b>CONTRACT TERM:</b>	270 days from notice to proceed

COMMENTS:

## Department of Water Resources



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TO: Shelley McWhorter, Purchasing Associate III  
Purchasing Division

THROUGH: Ron Seibenhener, Director, DWR  
Tyler Richards, Assistant Director, DWR

FROM: JC Lan, Deputy Director, DWR

SUBJECT: Recommendation for Award of BL147-15  
Providence Crossing Pump Station Modifications  
DWR Project Numbers: M0745-48  
District: 4/Heard

DATE: January 22, 2016

### **REQUESTED ACTION**

The Department of Water Resources (DWR) recommends award of the above referenced procurement to Lanier Contracting Company in the amount of \$349,004.00.

### **DESCRIPTION**

Providence Crossing is a small above-ground wastewater pump station located in a residential neighborhood. Following numerous noise complaints from adjacent property owners, DWR implemented corrective maintenance actions to improve pump performance and reduce noise levels. The corrective measures did not eliminate the noise issue and also resulted in higher maintenance costs. Further investigation indicated that the current pumps are nearing their useful life and a new pump configuration system was needed.

The current project includes replacement of the above ground pumps with a new submersible pumping system with related piping and valve assembly improvements. The project will result in a more efficient and quieter pump station with reduced operation and maintenance costs.

### **EVALUATION**

Out of thirty-one prequalified contractors for pump station projects, three contractors purchased plans. Two bids were submitted with Lanier Contracting Company being the lowest bidder.



<b><u>Bidder</u></b>	<b><u>Bid Amount</u></b>
<b>Lanier Contracting Company</b>	<b>\$349,004.00</b>
Willow Construction, Inc.	\$609,900.00

**FINANCIAL**

Project M0745-48 is the approved budget line items for Pump Station Improvement Program and is fully funded through the Water & Sewer Renewal & Extension Fund 504.

1. Estimated Amount to be spent: \$349,004.00
2. Do total obligations agree with "Action Requested"? Yes X No
3. Budgeted: Yes X No
4. Contact name: Michael Lanfreschi (DWR) Contact phone: 678-376-6835
5. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award
2016	504	211000		50807000	M0745-48-3-03	\$ 349,004.00	100%

Transfer Required:            Yes                            No            X            If Yes, transfer from:

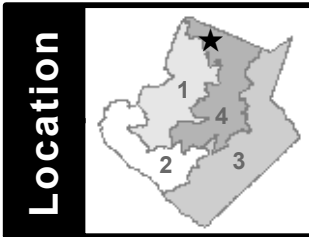
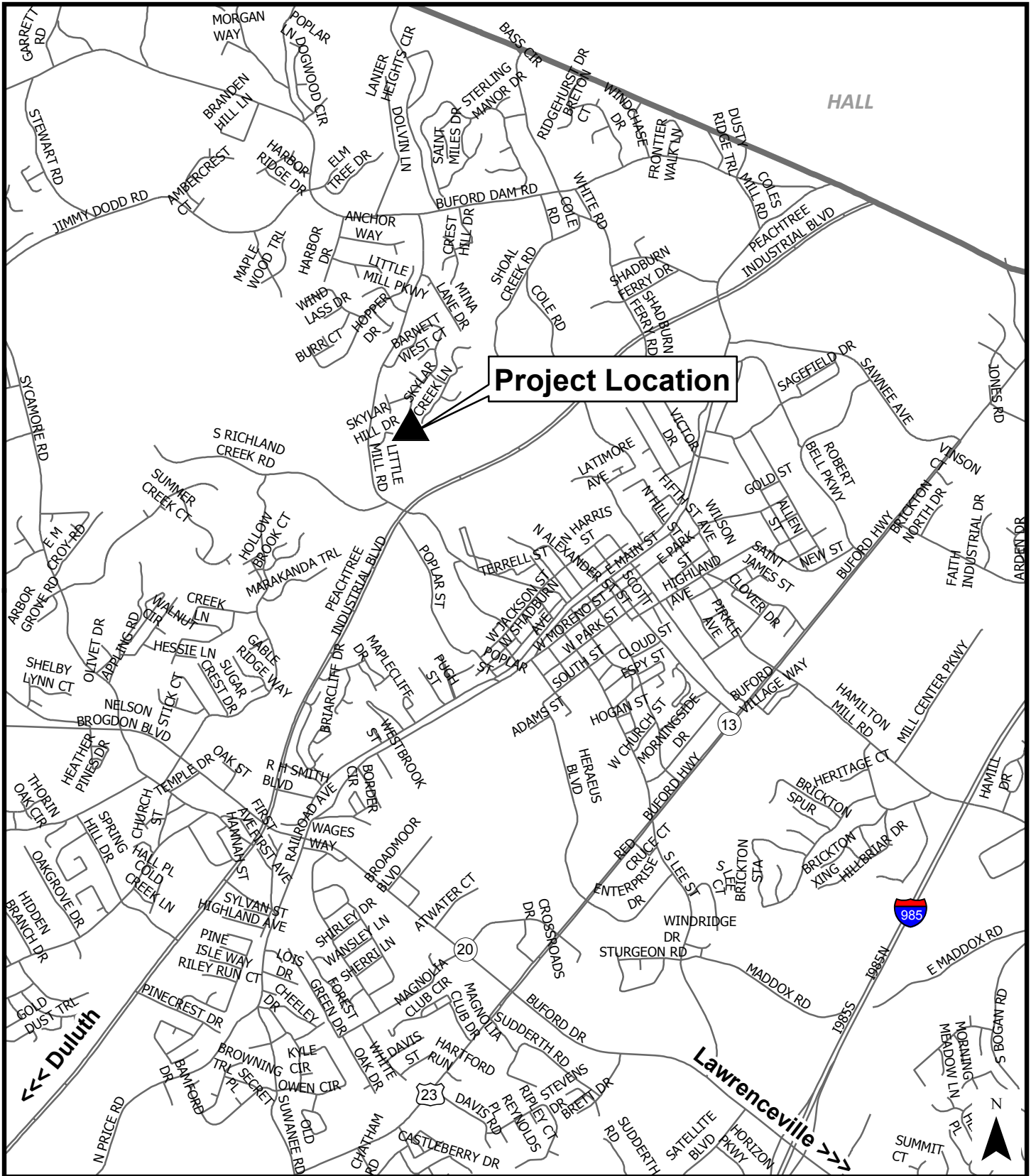
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

cc: Bruce O’Conor  
 Bryant Davis, Purchasing Director, Purchasing  
 File

Project Manager: Rudresh Bihalli

Section Manager: Nancy Gonce

Division Director: Don Joffe



Project Name: Providence Crossing Pump  
 Station Modifications  
 Project Number: M0745-48  
 Commission District: 4 - Heard



Date: 2/11/2016



**Project  
Information**

**Project Name:** Providence Crossing Pump Station Modifications

**Project Number:** M0745-48

**Commission District:** 4 - Heard

**Project Description:** Modifications include replacement of above-ground pumps with submersible pumping system with related piping and valve assembly



# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20160162	20130282		
Department:	Water Resources	Date Submitted:	01/29/2016
Working Session:	03/01/2016	Business Session:	03/01/2016
Submitted By:	Purchasing - Lindsey Gravitt - KI	Public Hearing:	
Budget Type:	Both	Multiple Depts?	No
Agenda Type	Approval	Special Routing:	
Agenda Type	Approval	Rezoning Type	
Item of Business:		Locked by Purchasing <input type="checkbox"/> No	
<p>to renew BL012-13, purchase of water meters on an annual contract (April 03, 2016 through April 02, 2017), with Mueller Systems, LLC; National Meter &amp; Automation, Inc. dba United Utilities (formerly known as Badger Meter, Inc.); and Neptune Technology Group, Inc., base bid \$1,200,000.00.</p>			
Attachments	Summary Sheet, Justification Letter		
Authorization: Chairman's Signature?	No		
Staff Recommendation	Approval		
Department Head	arseibenhener (2/11/2016)		
Attorney	fsfields (2/17/2016)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

## Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
	Yes	Water & Sewer Op	*	\$180,000	mbwoods (2/16/2016)
	Yes	Water & Sewer R&E	*	\$1,020,000	
Finance Comments	* Current balance in Repairs & Maintenance - Industrial Contracts and the Water Meter - New Installations project are checked as item are purchased. For FY16 \$900,000 is allocated; and for FY17 \$300,000 is subject to budget approval.				FinDir's Initials
					bjalexzulian (2/16/2016)

## County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	<input type="text"/>
Action	New Item <input type="text"/>
Tabled	<input type="text"/>
Motion	<input type="text"/>
2nd by	<input type="text"/>
Vote	

**SUMMARY – BL012-13**  
**Purchase of Water Meters on an Annual Contract**

<b>PURPOSE:</b>	This contract is used to purchase water meters for new residential and commercial accounts and also to replace meters for existing accounts. Meters are replaced on a 15 year or 900,000 gallon schedule.
<b>LOCATION:</b>	Various locations throughout Gwinnett County
<b>AMOUNT TO BE SPENT:</b>	\$1,200,000.00
<b>PREVIOUS CONTRACT AWARD AMOUNT:</b>	\$1,100,000.00
<b>AMOUNT SPENT PREVIOUS CONTRACT:</b>	\$676,917.00 (9 months)
<b>INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):</b>	0%
<b>NUMBER OF BIDS/PROPOSALS MAILED:</b>	N/A
<b>NUMBER OF RESPONSES:</b>	N/A
<b>PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:</b>	N/A
<b>REASONS FOR LIMITED RESPONSE (IF RELEVANT):</b>	N/A
<b>RENEWAL OPTION NUMBER</b>	This is renewal option three (3) of three (3).
<b>MARKET PRICES COMPARISON (FOR RENEWALS):</b>	An analysis reveals that current pricing is comparable to market conditions.
<b>CONTRACT TERM:</b>	April 03, 2016 through April 02, 2017

COMMENTS:

**Department of Water Resources**



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**MEMORANDUM**

**TO:** Kaley Ivins, Purchasing Associate II  
Purchasing Division, DOFS

**THROUGH:** Ron Seibenhener, Department Director, Department of Water Resources  
  
Tyler Richards, Assistant Director, Department of Water Resources

**FROM:** Rebecca Shelton, Deputy Director, Department of Water Resources

**SUBJECT:** Recommendation to renew BL012-13  
Purchase of Water Meters on an Annual Contract

**DATE:** January 12, 2016

**REQUESTED ACTION**

The Department of Water Resources recommends renewal of the above referenced annual contract in the amount of \$1,200,000.00 with the following:

- **Mueller Systems, LLC** – Items 1, 10-12
- **National Meter Automation, Inc. dba United Utilities (fka Badger Meter, Inc.)** – Items 3, 7-9
- **Neptune Technology Group, Inc.** – Items 2, 4-6

This will also be presented for approval at the next scheduled Water and Sewerage Authority Meeting.

**DESCRIPTION**

This contract is used to purchase water meters for new residential and commercial accounts and also to replace meters for existing accounts. Meters are replaced on a 15 year or 900,000 gallon schedule.

**EVALUATION**

This is the final of three renewal options.

**FINANCIAL**

1. Estimated amount to be spent: \$1,200,000.00
2. Amount spent previous contract period: \$ 676,917.00 (9 months)
3. Do total obligations agree with "Action Requested"? Yes X No
4. Budgeted: Yes X No
5. Contact name: Michael Lanfreschi Contact phone: (678)376-6835

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2016	504	211000		50807000	F-0662-01-3-03	\$768,000.00	64%
2016	501	111008	19080003	50404216		\$132,000.00	11%
2017	504	211000		50807000	F-0662-01-3-03	\$252,000.00	21%
2017	501	111008	19080003	50404216		\$48,000.00	4%
Total						\$1,200,000.00	100%

6. Proposed Funding:

Transfer Required: Yes  No

If Yes, transfer from:						
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

cc: Charles Anschutz, DWR  
Michael Lanfreschi, DWR

# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20151223					
Department:	Commissioners		Date Submitted:	12/07/2015	
Working Session:	03/01/2016	Business Session:	03/01/2016	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business:			Locked by Purchasing		No
of appointment to the Development Advisory Committee. Term expires December 31, 2017. District 3/Hunter - Incumbent Glen Williams					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only <input type="checkbox"/>		As To Form <input type="checkbox"/>		Hold for Pickup? <input type="checkbox"/>	

## Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

## County Clerk Use Only

			PH was Held? <input type="checkbox"/>
Working Session	Discussion		Vote 5-0; Nash-Yes; Brooks-Yes; Howard-Yes; Hunter-Yes; Heard-Yes
Action	Tabled		
Tabled	02/02/2016		
Motion	Hunter		
2nd by	Nash		



# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20151225					
Department:	Commissioners		Date Submitted:	12/07/2015	
Working Session:	03/01/2016	Business Session:	03/01/2016	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business: <span style="float: right;">Locked by Purchasing <input type="checkbox"/> No</span>					
of appointment to the Tree Advisory Committee. Term expires December 31, 2017. Chairman's Appointment - Incumbent Hilary Wilson					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only <input type="checkbox"/> As To Form <input type="checkbox"/> Hold for Pickup? <input type="checkbox"/>					

## Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

## County Clerk Use Only

				PH was Held? <input type="checkbox"/>
Working Session	Discussion			Vote <span style="font-size: 1.2em;">5-0; Nash-Yes; Brooks-Yes; Howard-Yes; Hunter-Yes; Heard-Yes</span>
Action	Tabled			
Tabled	02/02/2016			
Motion	Nash			
2nd by	Hunter			

# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20160045					
Department:	Commissioners		Date Submitted:	12/28/2015	
Working Session:	03/01/2016	Business Session:	03/01/2016	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business:			Locked by Purchasing	No	
of appointment to the Board of Health. Term expires December 31, 2021. Incumbent Libby Anderson					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only <input type="checkbox"/>		As To Form <input type="checkbox"/>		Hold for Pickup? <input type="checkbox"/>	

## Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

## County Clerk Use Only

			PH was Held? <input type="checkbox"/>
Working Session	Discussion		Vote 5-0; Nash-Yes; Brooks-Yes; Howard-Yes; Hunter-Yes; Heard-Yes
Action	Tabled		
Tabled	02/02/2016		
Motion	Nash		
2nd by	Hunter		

# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20160047					
Department:	Commissioners		Date Submitted:	12/28/2015	
Working Session:	03/01/2016	Business Session:	03/01/2016	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?:		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business: <span style="float: right;">Locked by Purchasing <input type="checkbox"/> No</span>					
of appointment to the Gwinnett Animal Advisory Council. Term expires December 31, 2017. District 3/Hunter - Incumbent Carla Brown					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only <input type="checkbox"/> As To Form <input type="checkbox"/> Hold for Pickup? <input type="checkbox"/>					

## Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

## County Clerk Use Only

				PH was Held? <input type="checkbox"/>
Working Session	Discussion			Vote 5-0; Nash-Yes; Brooks-Yes; Howard-Yes; Hunter-Yes; Heard-Yes
Action	Tabled			
Tabled	02/02/2016			
Motion	Hunter			
2nd by	Howard			

# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20160078					
Department:	Commissioners		Date Submitted:	12/30/2015	
Working Session:	03/01/2016	Business Session:	03/01/2016	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business:			Locked by Purchasing		No
to fill the unexpired term of Barbara "Babs" Wagoner to the Gwinnett County Public Library Board. Term expires December 31, 2016. District 1/Brooks					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only <input type="checkbox"/>		As To Form <input type="checkbox"/>		Hold for Pickup? <input type="checkbox"/>	

## Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

## County Clerk Use Only

			PH was Held? <input type="checkbox"/>
Working Session	Discussion		Vote 5-0; Nash-Yes; Brooks-Yes; Howard-Yes; Hunter-Yes; Heard-Yes
Action	Tabled		
Tabled	02/02/2016		
Motion	Brooks		
2nd by	Howard		

# Gwinnett County Board of Commissioners Agenda Request

<b>GCID #</b>	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20160190					
Department:	Commissioners		Date Submitted:	02/04/2016	
Working Session:	03/01/2016	Business Session:	03/01/2016	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business: <span style="float: right;">Locked by Purchasing <input type="checkbox"/> No</span>					
of appointment to the Zoning Board of Appeals. Term expires February 28, 2017. District 3/Hunter - Incumbent Alex Silva					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only <input type="checkbox"/> As To Form <input type="checkbox"/> Hold for Pickup? <input type="checkbox"/>					

## Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

## County Clerk Use Only

			PH was Held? <input type="checkbox"/>
Working Session	Discussion		Vote <span style="font-size: 1.2em;">5-0; Nash-Yes; Brooks-Yes; Howard-Yes; Hunter-Yes; Heard-Yes</span>
Action	Tabled		
Tabled	02/16/2016		
Motion	Hunter		
2nd by	Brooks		