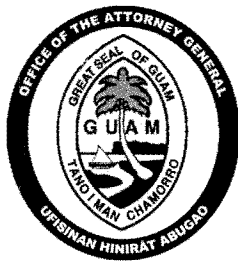


LEONARDO M. RAPADAS
Attorney General of Guam



ORIGINAL
PHILLIP J. TYDINGCO
Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

Honorable Judith T. Won Pat
Speaker, 32nd Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

32-13-435
Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 5/24/13
Time 9:37 AM
Received by [Signature]

Re: **Government Staffing Pattern – (FY2012)**

Dear Speaker Won Pat:

Pursuant to Public Law 31-77, submitted herewith is the Office of the Attorney General's **Government Staffing Pattern Report** as required. This submission includes the federal staffing report. You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamag.org.

If you have any questions, please do not hesitate contact me or Mr. Phillip J. Tydingco, Chief Deputy Attorney General at 475-3324 ext. 5015.

Thank you.

Sincerely,

[Signature]
LEONARDO M. RAPADAS
Attorney General

Attachment

cc: *FY2012 Budget File*

2013 MAY 24 AM 9:50
P

435

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: ADMINISTRATION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A121100GA001

Fiscal Year 2012 Budget
 Staffing Pattern
 As of December 31, 2011

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Increment		(E+F+G+H) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 28.30%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1)				
1	100	Attorney General(Elected)	Leonardo Rapadas		\$105,287	\$0	\$0	ELECTED	\$0	\$105,287	\$29,796	\$478	\$0	\$1,527	\$174	\$6,713	\$350	\$39,038	\$144,325
2	942	Chief Deputy Attorney General	Phillip Tydingco	IV-9	\$89,340	\$0	\$0	1/1/11(IV-10)	0	\$89,340	\$25,283	\$0	\$0	\$1,295	\$174	\$0	\$0	\$26,753	\$116,093
3	113	Legal Sec. III	Zerlyn Palomo	J-11	\$35,618	\$0	\$0	7/20/13 (J12)	\$0	\$35,618	\$10,080	\$478	\$0	\$516	\$174	\$2,496	\$209	\$13,954	\$49,572
4	1021	Mgmt. Analyst IV	Terry T. Ascura	N-11	\$48,227	\$0	\$0	9/2/12 (N12)	\$141	\$48,368	\$13,688	\$478	\$0	\$701	\$174	\$2,972	\$260	\$18,274	\$66,642
5	107	Program Coordinator IV	Franklin Artero	N-13	\$51,662	\$0	\$0	2/23/13 (N14)	\$0	\$51,662	\$14,620	\$0	\$0	\$749	\$174	\$2,504	\$192	\$18,239	\$69,901
6	513	System Programmer	Lorino Q. Osalla	N-10	\$46,596	\$0	\$0	12/1/11 (N11)	\$1,359	\$47,955	\$13,571	\$478	\$0	\$695	\$174	\$2,504	\$192	\$17,615	\$65,570
7	112	Administrative Assistant	Jose Cepeda	J-13	\$38,155	\$0	\$0	1/12/13 (J14)	\$0	\$38,155	\$10,798	\$0	\$0	\$553	\$174	\$2,496	\$209	\$14,230	\$52,385
8	378	Administrative Assistant	Lorena Uncangco	J-10	\$34,414	\$0	\$0	8/6/13 (J12)	\$0	\$34,414	\$9,739	\$478	\$0	\$499	\$174	\$2,504	\$0	\$13,395	\$47,809
9	386	Administrative Assistant	Anicia A. Agulto	J-3	\$25,810	\$0	\$0	06/23/12 (J4)	\$596	\$26,406	\$7,473	\$478	\$0	\$383	\$174	\$2,064	\$0	\$10,572	\$36,978
10	1,026	Records Mgmt Ofcr.	Manuel Fejeran	J-13	\$38,155	\$0	\$0	8/18/13 (J-14)	\$0	\$38,155	\$10,798	\$478	\$0	\$553	\$174	\$0	\$0	\$12,004	\$50,159
11	1020	Maintenance Specialist	Danilo Solmirano	I-7	\$33,206	\$0	\$0	2/4/13 (I-8)	\$0	\$33,206	\$9,397	\$478	\$0	\$481	\$174	\$2,504	\$192	\$13,227	\$46,433
12	102	Private Secretary	Carlina Charfauros	I-10	\$32,083	\$0	\$0	UNCLASS	\$0	\$32,083	\$9,079	\$478	\$0	\$465	\$174	\$4,815	\$260	\$15,272	\$47,355
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$578,553	\$0	\$0		\$2,096	\$580,649	\$164,324	\$4,306	\$0	\$8,419	\$2,088	\$31,572	\$1,864	\$212,573	\$793,221

OFFICE OF THE ATTORNEY GENERAL
Fiscal 2012 Budget
Staffing Pattern
As of December 31, 2011

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: SOLICITORS DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A121100GA001
DEPUTY: J. PATRICK MASON

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	10% LAW ENFORCE AY ADJUS	Special	Increment		(E+F+G+H) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 28.30%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)				
1	161	Asst. Atty. General	John Weisenberger	IV-15	\$109,822	\$0	\$0	2/19/12 (IV-16)	\$2,513	\$112,335	\$31,791	\$0	\$0	\$1,629	\$174	\$4,158	\$350	\$38,102	\$150,437
2	945	Asst. Atty. General	Fred Nishihira	IV-15	\$109,822	\$0	\$0	6/28/12 (IV16)	\$1,035	\$110,857	\$31,372	\$0	\$0	\$1,607	\$174	\$4,158	\$350	\$37,662	\$148,518
3	158	Asst. Atty. General	Deborah Rivera	IV-13	\$102,519	\$0	\$0	2/14/13 (IV14)	\$0	\$102,519	\$29,013	\$0	\$0	\$1,487	\$174	\$2,972	\$260	\$33,905	\$136,424
4	968	Asst. Atty. General	Deborah Covington	IV-7	\$83,400	\$0	\$0	3/5/12 (IV-8)	\$1,684	\$85,084	\$24,079	\$478	\$0	\$1,234	\$174	\$2,064	\$0	\$28,029	\$113,113
5	221	Asst. Atty. General	David Highsmith	IV-11	\$95,703	\$0	\$0	10/1/12 (IV-12)	\$0	\$95,703	\$27,084	\$478	\$0	\$1,388	\$174	\$4,815	\$260	\$34,199	\$129,902
6	405	Asst. Atty. General	Donna Lawrence	IV-7	\$83,400	\$0	\$0	5/22/13 (IV-8)	\$0	\$83,400	\$23,602	\$478	\$0	\$1,209	\$174	\$2,504	\$192	\$28,160	\$111,560
7	1007	Asst. Atty. General	Marianne Woloshuk	IV-6	\$80,580	\$0	\$0	2/11/13 (IV-7)	\$0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461
8	931	Paralegal II	Marie Cruz	L-7	\$35,802	\$0	\$0	2/12/13 (L-8)	\$0	\$35,802	\$10,132	\$478	\$0	\$519	\$174	\$2,504	\$192	\$13,999	\$49,801
9	920	Legal Secretary III	Rachel Cruz	J-3	\$25,810	\$0	\$0	1/18/12 (J4)	\$1,076	\$26,886	\$7,609	\$478	\$0	\$390	\$174	\$4,366	\$408	\$13,425	\$40,311
10	1011	Word Proc. Sec I	Maria Blas	G-5	\$23,404	\$0	\$0	5/20/12 (G6)	\$390	\$23,794	\$6,734	\$478	\$0	\$345	\$174	\$2,064	\$192	\$9,987	\$33,781
11	273	Clerk II	Celine M. Taitague	D-11	\$24,592	\$0	\$0	11/7/14 (D13)	\$817	\$25,409	\$7,191	\$0	\$0	\$368	\$174	\$2,504	\$192	\$10,429	\$35,838
12	1009	Asst. Atty. General	Laura Mooney	IV-6	80,580	0	0	1/19/12 (IV-7)	\$1,790	82,370	\$23,311	\$478	0	1,194	\$174	\$2,972	\$260	28,389	110,759
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:					\$855,434	\$0	\$0		\$9,305	\$864,739	\$244,721	\$3,827	\$0	\$12,539	\$2,088	\$37,145	\$2,848	\$303,168	\$1,167,907

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2012 Budget
 Staffing Pattern
 As of December 31, 2011

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A121100GA001
 CHIEF PROSECUTOR: J. BASIL O'MALLAN
 PAGE 1 OF 2

4 of 15

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special	Increment		(E+F+G+H) Subtotal	Retirement (J*28.30%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	1055	Asst. Atty. General	J. Basil O'Mallan	IV-9	\$89,340	\$0	\$0	6/24/12 (IV-10)	\$842	\$90,182	\$25,521	\$478	\$0	\$1,308	\$174	\$4,158	\$350	\$31,990	\$122,171
2	**216	Asst. Atty. General	Charles Kinnunen	IV-9	\$89,340	\$0	\$0	6/1/13 (IV-10)	\$0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$4,815	\$350	\$32,396	\$121,736
3	154	Asst. Atty. General	Jonathan Quan	IV-6	\$80,580	\$0	\$0	7/14/13 (IV-7)	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$4,815	\$260	\$29,700	\$110,280
4	209	Asst. Atty. General	David Rivera	IV-8	\$86,319	\$0	\$0	1/21/13 (IV-9)	0	\$86,319	\$24,428	\$478	\$0	\$1,252	\$174	\$4,366	\$408	\$31,106	\$117,425
5	409	Asst. Atty. General	Suzanne Horrigan	IV-9	\$89,340	\$0	\$0	8/27/13 (IV-10)	0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$2,504	\$192	\$29,927	\$119,267
6	524	Asst. Atty. General	Nelson Werner	IV-6	\$80,580	\$0	\$0	LTA	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461
7	**407	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0	\$0	LTA	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461
8	201	Asst. Atty. General	Joey San Nicolas	IV-1	\$62,114	\$0	\$0	LTA	0	\$62,114	\$17,578	\$478	\$0	\$901	\$174	\$6,713	\$350	\$26,194	\$88,308
9	1034	Asst. Atty. General	Elizabeth Vasiliades	II-2	\$49,773	\$0	\$0	6/7/2012 (III-1)	600	\$50,373	\$14,256	\$478	\$0	\$730	\$174	\$2,504	\$192	\$18,334	\$68,707
10	**1052	Asst. Atty. General	Jonathan Luke	III-3	\$59,329	\$0	\$0	12/15/11 (IV-1)	2,196	\$61,525	\$17,412	\$478	\$0	\$892	\$174	\$2,064	\$192	\$21,212	\$82,737
11	1037	Asst. Atty. General	James Collins	I-2	\$42,874			LTA 12/9/11	0	\$42,874	\$12,133	\$478	\$0	\$622	\$174	\$2,064	\$192	\$15,663	\$58,537
12	202	Asst. Atty. General	Brooke Wright	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,064	\$192	\$14,913	\$55,265
13	954	Asst. Atty. General	Lisa D. Hack	I-1	\$40,352	\$0	\$0	LTA	\$0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,064	\$192	\$14,913	\$55,265
14	918	Asst. Atty. General	Teri Breloski	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,496	\$209	\$15,362	\$55,714
15	**1055	Asst. Atty. General	Gerald Henderson	IV-6	\$80,580	\$5,072	\$0	LTA	0	\$85,652	\$24,240	\$0	\$0	\$1,242	\$174	\$0	\$0	\$25,655	\$111,307
16	930	Investigator IV	Anthony W. Blas	OL02-15	\$72,283	\$0	\$0	8/9/13 (OL2-10)	0	\$72,283	\$20,456	\$0	\$0	\$1,048	\$174	\$0	\$0	\$21,678	\$93,961
17	238	Investigator IV	Freneil C. Macalma	OL02-9	\$58,831	\$0	\$0	5/8/12 (OL2-10)	911	\$59,742	\$16,907	\$0	\$0	\$866	\$174	\$0	\$0	\$17,947	\$77,689
18	909	Investigator IV	Juan Salas	OL02-5	\$50,717	\$0	\$0	11/8/11 (OL02-6)	2,790	\$53,507	\$15,142	\$478	\$0	\$776	\$174	\$2,504	\$192	\$19,267	\$72,774
19	243	Investigator III	Conrad T. Bascon	NL02-14	\$64,164	\$0	\$0	3/19/12 (NL02-15)	1,363	\$65,527	\$18,544	\$0	\$0	\$950	\$174	\$0	\$0	\$19,668	\$85,195
20	233	Investigator III	William Salisbury	NL02-9	\$54,052	\$0	\$0	1/25/12 (NL02-10)	0	\$54,052	\$15,297	\$478	\$0	\$784	\$174	\$2,504	\$192	\$19,429	\$73,480
21	237	Investigator III	Maria Apuron	NL02-9	\$54,052	\$0	\$0	11/13/12 (NL02-10)	0	\$54,052	\$15,297	\$478	\$0	\$784	\$174	\$2,064	\$192	\$18,989	\$73,041
22	916	Investigator I	Danny Gonzales	KL02-11	\$45,934	\$0	\$0	5/22/13 (KL2-12)	0	\$45,934	\$12,999	\$478	\$0	\$666	\$174	\$0	\$0	\$14,318	\$60,251
23	235	Investigator I	Jerome Lorenzo	KL02-6	\$38,464	\$0	\$0	6/5/12 (KL02-7)	0	\$38,464	\$10,885	\$478	\$0	\$558	\$174	\$0	\$0	\$12,095	\$50,559
24	437	Investigator I	Albert Manley	KL02-10	\$44,381	\$3,944	\$0	12/5/12 (KL02-11)	0	\$48,325	\$13,676	\$478	\$0	\$701	\$174	\$0	\$0	\$15,029	\$63,354
25	456	Admin. Supervisor	Vivian Nisperos	L-16	\$48,900	\$0	\$0	7/15/12 (L17)	\$428	\$49,328	\$13,960	\$0	\$0	\$715	\$174	\$2,504	\$192	\$17,545	\$66,873
26	1066	Paralegal II	Zina M. Reyes	L-14	\$45,648	\$0	\$0	8/25/13 (L-15)	\$0	\$45,648	\$12,918	\$0	\$0	\$662	\$174	\$4,035	\$209	\$17,998	\$63,646
27	640	Paralegal I	Brenda P. Aguon	K-12	\$39,618	\$0	\$0	5/4/13 (K13)	\$0	\$39,618	\$11,212	\$478	\$0	\$574	\$174	\$2,064	\$192	\$14,695	\$54,313
28	276	Legal Sec. III	Allan B. Valenzuela	J-3	\$25,810	\$0	\$0	6/12/12 (J4)	\$478	\$26,288	\$7,440	\$478	\$0	\$381	\$174	\$2,496	\$209	\$11,178	\$37,466
					\$1,654,659	\$9,016	\$0		\$9,607	\$1,673,282	\$473,539	\$10,525	\$0	\$24,263	\$4,872	\$62,926	\$4,841	\$580,965	\$2,254,247

OFFICE OF THE ATTORNEY GENERAL
Fiscal 2012 Budget
Staffing Pattern
As of December 31, 2011

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A121100GA001

DEPUTY: J. BASIL O'MALLAN PAGE 2 OF 2

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Increment		(E+F+G+H) Subtotal	Retirement (J*28.30%)	Retira (DD) (\$18.40*25PP)	Social Security (8.2%*J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
								Date	Amnt.					Medicare (1.45%*J)	Life (I)					
29	114	Legal Sec. III	Joyce Siguenza	J-8	\$32,119	\$0	\$0	4/15/12 (J-9)	\$552	\$32,671	\$9,246	\$478	\$0	\$474	\$174	\$2,504	\$192	\$13,068	\$45,738	
30	110	Legal Sec. III	Clarice D. Perez	J-5	\$28,678	\$0	\$0	5/21/11 (J-6)	\$478	\$29,156	\$8,251	\$478	\$0	\$423	\$174	\$2,504	\$192	\$12,022	\$41,178	
31	279	Legal Sec. III	Julia G. Saías	J-9	\$33,266	\$0	\$0	5/21/13 (J10)	\$0	\$33,266	\$9,414	\$0	\$0	\$482	\$174	\$2,496	\$209	\$12,776	\$46,042	
32	280	Legal Clerk II	Emerita F. Escrupulo	H-15	\$35,585	\$0	\$0	11/5/11 (H-16)	\$1,142	\$36,727	\$10,394	\$0	\$0	\$533	\$174	\$4,035	\$209	\$15,344	\$52,071	
33	974	Legal Clerk I	Yvonne Arceo	F-5	\$22,044	\$0	\$0	4/17/11 (F-7)	\$441	\$22,485	\$6,363	\$0	\$0	\$326	\$174	\$4,158	\$350	\$11,371	\$33,856	
34	271	Legal Clerk I	Eloise R. Bejosano	F-13	\$29,329	\$0	\$0	9/17/12 (F-14)	\$86	\$29,415	\$8,324	\$0	\$0	\$427	\$174	\$4,366	\$408	\$13,699	\$43,114	
35	973	Legal Clerk I	Narcissa Castro	F-5	\$22,044	\$0	\$0	4/17/11 (F-6)	\$0	\$22,044	\$6,238	\$478	\$0	\$320	\$174	\$0	\$0	\$7,210	\$29,254	
36	262	Legal Clerk I	Lynette JT Flores	F-13	\$29,329	\$0	\$0	9/6/11 (F-14)	\$0	\$29,329	\$8,300	\$478	\$0	\$425	\$174	\$2,504	\$192	\$12,074	\$41,403	
37	906	Legal Clerk I	Jennifer Garrido	F-5	\$22,044	\$0	\$0	10/30/11 (F-6)	\$882	\$22,926	\$6,488	\$478	\$0	\$332	\$174	\$2,496	\$209	\$10,178	\$33,104	
38	261	Process Officer II	Ruby A. Guevara	I-13	\$35,571	\$0	\$0	8/18/13 (I-14)	\$0	\$35,571	\$10,067	\$0	\$0	\$516	\$174	\$2,504	\$192	\$13,452	\$49,023	
39	451	Process Officer II	Antonio T. Pablo	I-14	\$36,816	\$0	\$0	11/8/12 (I-15)	\$0	\$36,816	\$10,419	\$0	\$0	\$534	\$174	\$0	\$0	\$11,127	\$47,943	
40	275	Telephone Operator	Josefina Camacho	E-8	\$23,318	\$0	\$0	4/19/12 (E-9)	\$833	\$24,151	\$6,835	\$478	\$0	\$350	\$174	\$2,504	\$192	\$10,533	\$34,684	
41	934	Messenger Clerk	William Guerrero	D-2	\$16,830	\$0	\$0	5/11/12 (D-3)	\$413	\$17,243	\$4,880	\$478	\$0	\$250	\$174	\$0	\$0	\$5,782	\$23,025	
42	*1077	Legal Clerk I	Juliet Erese	F-1	17,635	0	0		0	17,635	\$4,991	\$478	0	256	174	\$2,972	\$192	9,063	26,698	
43	*1078	Clerk II	Phillip Cruz	D-1	15,840	0	0	10/18/12 (D-2)	0	15,840	\$4,483	\$478	0	230	174	\$2,972	\$192	8,529	24,369	
44	*1080	Data Control Clerk I	Marilyn R. Cruz	E-1	16,656	0	0	10/3/12 (E-2)	0	16,656	\$4,714	\$478	0	242	174	\$2,972	\$192	8,772	25,428	
									\$0	\$0	\$0	\$478	\$0	\$0	\$174	\$2,972	\$192	\$3,816	\$3,816	
									0	0	\$0	\$478	0	0	174	\$2,972	\$192	3,816	3,816	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Total:		\$417,104	\$0	\$0		\$4,827	\$421,931	\$119,406	\$5,741	\$0	\$6,118	\$3,132	\$44,931	\$3,305	\$182,633	\$604,564	

1: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY2012
 2: 10% Public Safety and Law Enforcement Compensation: 4th Fiscal year
 3: Public Safety & Law Enforcement Compensation F GRAND TOTAL =====>

	\$2,071,763	\$9,016	\$0	\$14,434	\$2,095,213	\$592,945	\$16,266	\$0	\$30,381	\$8,004	\$107,857	\$8,146	\$763,598	\$2,858,811
--	-------------	---------	-----	----------	-------------	-----------	----------	-----	----------	---------	-----------	---------	-----------	-------------

*IN PROGRESS HIRING (BBMR Clearance, Interviewed and/or pending drug test)

FUNCTIONAL AREA: PUBLIC SAFETY

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

Fiscal Year 2012 Budget

PROGRAM: FAMILY (JUVENILE) DIVISION

Staffing Pattern

As of December 31, 2011

6 of 15

FUND: 100% LOCAL

ACCOUNT NO.: 5100A121100GA001

DEPUTY: CAROL H. SANCHEZ

PAGE 1 OF 1

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUST	(G) Special*	(H) Increment		(J) (E+F+G+H) Subtotal	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amnt.		(K) Retirement (J *28.30%)	(L) Retire (DDI) (\$18.40*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1/)				
1	939	Asst. Atty. General	Carol H. Sanchez	IV-5	\$77,894	\$0	\$0	9/10/13 (IV-6)	\$0	\$77,894	\$22,044	\$478	\$0	\$1,129	\$174	\$7,020	\$408	\$31,254	\$109,148
2	376	Asst. Atty. General	Thomas Parker	IV-8	\$86,319	\$0	\$0	8/4/12 (IV-9)	\$0	\$86,319	\$24,428	\$478	\$0	\$1,252	\$174	\$2,504	\$192	\$29,028	\$115,347
3	429	Asst. Atty. General	Eliseo Florig	IV-6	\$62,114	\$0	\$0	1/25/12 (IV-2)	\$0	\$62,114	\$17,578	\$478	\$0	\$901	\$174	\$2,504	\$192	\$21,827	\$83,941
4	284	Asst. Atty. General	Amber Wood	II-1	\$47,008	\$0	\$0	6/23/12 (II-2)	\$638	\$47,646	\$13,484	\$478	\$0	\$691	\$174	\$2,504	\$192	\$17,523	\$65,169
5	402	Asst. Atty. General	Dominic Terlaje	IV-1	62,114	0	0	LTA	0	62,114	\$17,578	\$478	0	901	\$174	\$2,972	\$260	22,363	84,477
6	234	Process Officer I	Erlinda Blas	G-1	18,723	0	0	8/29/12 (G-2)	0	18,723	\$5,299	\$478	0	271	\$174	\$2,972	\$260	9,454	28,177
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:	---	\$354,172	\$0	\$0	---	\$638	\$354,810	\$100,411	\$2,870	\$0	\$5,145	\$1,044	\$20,476	\$1,504	\$131,450	\$486,260

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Budget

Staffing Pattern

As of December 31, 2011

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT DIVISION
 FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101B121170CE101

DEPUTY: BARBARA P. CEPEDA

PAGE 1 OF 2

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Increment		(E+F+G) Subtotal	Retirement (J *28.30%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	517	Asst. Atty. General	Barbara P. Cepeda	IV-5	\$79,774	\$0	\$0	10/21/2011 (IV-6)	\$0	\$79,774	\$22,576	\$0	\$0	\$1,157	\$174	\$4,035	\$209	\$28,151	\$107,925	
2	915	Asst. Atty. General	Timothy McLaughlin	II-2	\$49,773	\$0	\$0	11/8/11 (III-1)	\$1,800	\$51,573	\$14,595	\$478	\$0	\$748	\$174	\$2,504	\$192	\$18,691	\$70,264	
3	950	Asst. Atty. General	Carol Baulos	IV-2	\$68,493	\$0	\$0	4/14/12 (IV-3)	\$1,705	\$70,198	\$19,866	\$478	\$0	\$1,018	\$174	\$2,504	\$192	\$24,232	\$94,430	
4	970	Asst. Atty. General	Randy Rutten	IV-6	\$80,580	\$0	\$0	4/1/2012 (IV-7)	\$1,410	\$81,990	\$23,203	\$478	\$0	\$1,189	\$174	\$2,972	\$0	\$28,016	\$110,006	
5	955	Asst. Atty. General	Perfecto Galman	III-3	\$59,329	\$0	\$0	7/16/12 (IV-1)	\$643	\$59,972	\$16,972	\$478	\$0	\$870	\$174	\$2,504	\$0	\$20,998	\$80,970	
6	427	Asst. Atty. General	Nicolas Toft	III-3	\$59,329	\$0	\$0	2/2/12 (IV-1)	\$1,821	\$61,150	\$17,305	\$478	\$0	\$887	\$174	\$2,064	\$192	\$21,101	\$82,250	
7	410	Asst. Atty. General	Nicholas Barrett	I-2	\$42,874	\$0	\$0	3/22/12 (I-3)	\$1,455	\$44,329	\$12,545	\$478	\$0	\$643	\$174	\$2,064	\$0	\$15,904	\$60,233	
8	911	Asst. Atty. General	Christopher Vanzandt	I-2	\$42,874	\$0	\$0	4/16/12 (I-3)	\$1,067	\$43,941	\$12,435	\$478	\$0	\$637	\$174	\$2,064	\$0	\$15,789	\$59,730	
9	1101	Asst. Atty. General	Elisabeth Cruz	IV-9	\$89,350	\$0	0	LTA	0	89,350	25,286	\$478	0	1,296	\$174	\$2,972	\$260	30,466	119,816	
10	449	Investigator IV	Pauline R. Chaco	OL02-11	\$62,990	\$0	\$0	7/10/13 (OL2-12)	\$0	\$62,990	\$17,826	\$0	\$0	\$913	\$174	\$0	\$0	\$18,914	\$81,904	
11	914	Investigator III	Gener B. Cortez	NL02-14	\$64,164	\$0	\$0	8/27/13 (NL2-14)	\$0	\$64,164	\$18,158	\$0	\$0	\$930	\$174	\$0	\$0	\$19,263	\$83,427	
12	908	Investigator III	Joseph C. San Agustin	NL02-15	\$64,164	\$0	\$0	8/27/13 (NL02-16)	\$0	\$64,164	\$18,158	\$0	\$0	\$930	\$174	\$0	\$0	\$19,263	\$83,427	
13	917	Investigator III	Kenneth L. Williams	NL02-15	\$66,409	\$0	\$0	8/27/13 (NL02-16)	\$0	\$66,409	\$18,794	\$0	\$0	\$963	\$174	\$0	\$0	\$19,931	\$86,340	
14	501	Investigator II	Billy H. Hall	ML02-14	\$59,236	\$0	\$0	9/22/13 (ML02-15)	\$0	\$59,236	\$16,764	\$0	\$0	\$859	\$174	\$0	\$0	\$17,797	\$77,033	
15	702	Investigator I	Jose Manglona	KL02-6	\$38,463	\$0	\$0	9/5/12 (KL2-6)	\$0	\$38,463	\$10,885	\$478	\$0	\$558	\$174	\$2,504	\$192	\$14,791	\$53,254	
16	432	Investigator I	Rosita R. Quintanilla	KL04-17	\$56,465	\$5,030	\$0	12/9/12 (KL2-18)	\$0	\$61,495	\$17,403	\$0	\$0	\$892	\$174	\$2,504	\$0	\$20,973	\$82,468	
17	905	Paralegal II	Franklin Honorario	L-13	\$44,105	\$0	\$0	3/22/13 (L-14)	\$0	\$44,105	\$12,482	\$478	\$0	\$640	\$174	\$2,504	\$192	\$16,470	\$60,575	
18	382	Paralegal I	Bernardita S. Manglona	K-16	\$45,463	\$0	\$0	11/12/11 (K-17)	\$0	\$45,463	\$12,866	\$0	\$0	\$659	\$174	\$0	\$0	\$13,699	\$59,162	
19	436	Paralegal I	Grace G. Santos	K-10	\$36,984	\$0	\$0	4/20/13 (K-11)	\$0	\$36,984	\$10,466	\$478	\$0	\$536	\$174	\$4,035	\$209	\$15,899	\$52,883	
20	1028	Paralegal I	Caroline Ogo	K-18	\$48,701	\$0	\$0	12/26/12 (K19)	\$0	\$48,701	\$13,782	\$0	\$0	\$706	\$174	\$0	\$0	\$14,663	\$63,364	
21	427	Paralegal I	Janus Mendiola	K-10	\$36,984	\$0	\$0	6/21/12 (K-11)	\$431	\$37,415	\$10,588	\$0	\$0	\$543	\$174	\$0	\$0	\$11,305	\$48,720	
22	450	Process Officer II	Raymond A. Florig	I-16	\$39,438	\$0	\$0	6/2/13 (I-17)	\$0	\$39,438	\$11,161	\$0	\$0	\$572	\$174	\$2,504	\$192	\$14,603	\$54,041	
23	448	Process Officer II	Elias B. Leon	I-14	\$36,816	\$0	\$0	11/8/12 (I-15)	\$0	\$36,816	\$10,419	\$0	\$0	\$534	\$174	\$0	\$0	\$11,127	\$47,943	
24	504	Process Officer II	Peter S. Mesa	I-14	\$36,816	\$0	\$0	10/20/11 (I-15)	\$1,289	\$38,105	\$10,784	\$0	\$0	\$553	\$174	\$2,064	\$192	\$13,766	\$51,871	
25	912	Process Officer II	Joaquin C. Reyes	I-9	\$31,014	\$0	\$0	1/12/13 (I-10)	\$0	\$31,014	\$8,777	\$0	\$0	\$450	\$174	\$2,504	\$192	\$12,097	\$43,111	
26	907	Process Officer I	Carl Reyes	H-4	\$23,720	\$0	\$0	8/1/12 (H-5)	\$624	\$24,344	\$6,889	\$0	\$0	\$353	\$174	\$2,504	\$192	\$10,112	\$34,456	
27	704	Process Officer I	Sophia Murphy	H-2	\$21,223	\$0	\$0	4/20/12 (H-3)	\$416	\$21,639	\$6,124	\$0	\$0	\$314	\$174	\$0	\$0	\$6,612	\$28,251	
Grand Total:						\$1,385,531	\$5,030	\$0		\$12,660	\$1,403,221	\$397,112	\$5,262	\$0	\$20,347	\$4,698	\$44,806	\$2,406	\$474,631	\$1,877,852
Local Share ----->						\$471,080	\$1,710	\$0		\$4,304	\$477,095	\$135,018	\$1,789	\$0	\$6,918	\$1,597	\$15,234	\$818	\$161,374	\$638,470
Federal Share ----->						\$914,450	\$3,320	\$0		\$8,356	\$926,126	\$262,094	\$3,473	\$0	\$13,429	\$3,101	\$29,572	\$1,588	\$313,256	\$1,239,382

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012

Federal Staffing Pattern

As of 12/31/2011

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: Victim Witness Ayuda Services (VWAS)
 FUND: 100% Federal (CFDA 16.590)
 C-DS 2010 Community Defined Solutions Grant Program
 ACCOUNT: 5100Z111100WR401

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Medicare (1.45% * J)	Life (1/)						
1	602	VICTIM ADVOCATE	Sherri L. Batungbacal	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	6,978	478	-	358	152	2,401	226	10,593	35,249		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
Grand Total:				---	\$24,656	\$0	\$0	---	\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$152	\$2,401	\$226	\$10,593	\$35,249		

Government of Guam

Fiscal Year 2012

Agency Staffing Pattern

2009 Services, Training, Officers, Prosecutors (STOP) ARRA GRANT

As of 12/31/2011

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: Victim Witness Ayuda Services (VWAS) & PROSECUTION

FUND: 100% Federal (CFDA 16.588R)
2009 ARRA GRANT RECOVERY ACT - STOP VAW

ACCOUNT: 5100Z101100WR405

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1f)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	1054	VICTIM ADVOCATE	Marie Pilar Cruz	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$152	\$2,401	\$226	\$10,593	\$35,249	
2	1055	ASSISTANT ATTY GENERAL	Gerald Henderson	IV-6	\$80,580	\$0	\$0	LTA	\$0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$152	\$2,401	\$226	\$27,230	\$107,810	
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:		\$105,236	\$0	\$0		\$0	\$105,236	\$29,782	\$957	\$0	\$1,526	\$305	\$4,802	\$452	\$37,823	\$143,059	

OFFICE OF THE ATTORNEY GENERAL

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: Victim Witness Ayuda Services (VWAS)
 FUND: 100% Federal (CFDA 16.588)
 ACCOUNT: STOP 2010 Violence Against Women Grant Program
 5100Z111100WR403

Fiscal Year 2012
 Federal Staffing Pattern
 As of 12/31/21011

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits						Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.		Retirement (J * 28.3)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)			Dental (Premium)	
1	605	VICTIM ADVOCATE	Cristine Pervez-Cruz	K-6	\$32,053	\$0	\$0	UNCLASS	\$0	\$32,053	\$9,071	\$478	\$0	\$465	\$152	\$1,683	\$226	\$12,075	\$44,128	
2	1051	VICTIM ADVOCATE	Joann A. Augustine	K-3	\$27,738	0	0	UNCLASS	\$0	\$27,738	\$7,850	\$478	\$0	\$402	\$152	\$3,780	\$223	\$12,886	\$40,624	
					0	0	0		\$0	\$0	\$0	0	\$0	\$0				\$0	\$0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
Grand Total:				---	\$59,791	\$0	\$0	---	\$0	\$59,791	\$16,921	\$957	\$0	\$867	\$305	\$5,463	\$449	\$24,962	\$84,753	

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012

Federal Staffing Pattern

As of 12/31/2011

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: PROSECUTION
 FUND: 100% Federal
 ACCOUNT: Byrne JAG ARRA Grant
 5100Z091100WR408

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Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits						Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)			Dental (Premium)
1	407	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0	\$0	LTA	\$0	\$80,580	\$ 22,804	\$ 478	\$ -	\$ 1,168	\$ 152	\$2,064	\$192	\$ 26,859	\$ 107,439
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:					\$80,580	\$0	\$0		\$0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$152	\$2,064	\$192	\$26,859	\$107,439

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012

Federal Staffing Pattern

As of 12/31/2011

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: PROSECUTION
 FUND: 100% Federal
 ACCOUNT: Byrne JAG ARRA Grant
 5100Z091100WR407

15 of 15

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 28.3%)	Retire (DDI) (\$18.4*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1f)				
1	1052	Asst. Atty. General	Jonathan Luke	III-3	\$59,329	\$0	\$0	12/15/11 (IV-1)	2,196	\$61,525	\$ 17,412	\$ 478	\$ -	\$ 892	\$ 152	\$2,064	\$192	\$ 21,190	\$ 82,715
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:					\$59,329	\$0	\$0		\$2,196	\$61,525	\$17,412	\$478	\$0	\$892	\$152	\$2,064	\$192	\$21,190	\$82,715

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2012 Budget
 Staffing Pattern
 jAs of March 31, 2012

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CIVIL LITIGATION DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A121100GA001
 DEPUTY: J. PATRICK MASON

Input by Department									Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) 10% Public w/Enforcem	(G) Special	(H) Increment		(J) (E+F+G+H) Subtotal	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	Amt.		(K) Retirement (J * 28.30%)	(L) Retire (DDI) (\$18.40*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1/)				
1	300	Asst. Atty. General	Kenneth D. Orcutt	IV-12	\$99,053	\$0	\$0	10/21/12 (IV13)	\$0	\$99,053	\$28,032	\$478	\$0	\$1,436	\$174	\$2,504	\$192	\$32,817	\$131,870
2	214	Asst. Atty. General	Monty May	IV-13	\$102,519	\$0	\$0	3/2/12 (IV-14)	\$2,070	\$104,589	\$29,599	\$0	\$0	\$1,517	\$174	\$6,713	\$350	\$38,352	\$142,941
3	306	Asst. Atty. General	R. Happy Rons	IV-11	\$95,704	\$0	\$0	LTA	\$0	\$95,704	\$27,084	\$478	\$0	\$1,388	\$174	\$4,035	\$209	\$33,368	\$129,072
4	1035	Asst. Atty. General	Benjamin Abrams	IV-7	\$83,400	\$0	\$0	12/28/11 (IV8)	\$2,470	\$85,870	\$24,301	\$478	\$0	\$1,245	\$174	\$4,035	\$209	\$30,443	\$116,313
5	208	Asst. Atty. General	Sandra Miller	IV-7	\$83,400	\$0	\$0	2/2/13 (IV-8)	\$0	\$83,400	\$23,602	\$478	\$0	\$1,209	\$174	\$4,366	\$408	\$30,238	\$113,638
6	1002	Asst. Atty. General	William Bischoff	IV-8	\$86,319	\$0	\$0	9/27/13 (IV-9)	\$0	\$86,319	\$24,428	\$478	\$0	\$1,252	\$174	\$6,713	\$0	\$33,045	\$119,364
7	941	Asst. Atty. General	Robert Weinberg	IV-9	\$89,340	\$0	\$0	7/21/12 (IV-11)	\$601	\$89,941	\$25,453	\$478	\$0	\$1,304	\$174	\$4,035	\$209	\$31,654	\$121,595
8	200	Asst. Atty. General	Kathy Fokas	IV-6	\$80,580	\$0	\$0	4/1/12 (IV-7)	\$1,410	\$81,990	\$23,203	\$0	\$0	\$1,189	\$174	\$0	\$0	\$24,566	\$106,556
9	*1067	Asst. Atty. General	Shannon T Lujan	IV-5	\$77,894	\$0	\$0	LTA	\$0	\$77,894	\$22,044	\$0	\$0	\$1,129	\$174	\$0	\$0	\$23,347	\$101,241
10	1106	Asst. Atty. General	Timothy McLaughlin	II-2	\$49,773	\$0	\$0	11/8/11 (III-1)	\$0	\$49,773	\$14,086	\$0	\$0	\$722	\$174	\$0	\$0	\$14,981	\$64,754
11	327	Consumer Advocate	Bernie SN Alvarez	N-15	\$55,341	\$0	\$0	1/6/12 (N16)	\$1,453	\$56,794	\$16,073	\$0	\$0	\$824	\$174	\$2,504	\$192	\$19,766	\$76,560
12	907	Admin. Supervisor	Sharon C. Rodriguez	L-13	\$44,105	\$0	\$0	2/5/13 (L14)	\$0	\$44,105	\$12,482	\$0	\$0	\$640	\$174	\$2,504	\$192	\$15,991	\$60,096
13	308	Paralegal I	Donald San Agustin	K-5	\$30,820	\$0	\$0	1/22/12 (K6)	\$925	\$31,745	\$8,984	\$478	\$0	\$460	\$174	\$4,815	\$260	\$15,172	\$46,917
14	509	Legal Secretary III	Charlene Cruz	J-4	\$27,244	\$0	\$0	5/22/12 (J5)	\$596	\$27,840	\$7,879	\$478	\$0	\$404	\$174	\$7,020	\$408	\$16,363	\$44,203
15	285	Legal Sec. III	Gabriella Rippel	J-7	\$30,972	\$0	\$0	8/9/12 (J-8)	\$221	\$31,193	\$8,827	\$478	\$0	\$452	\$174	\$2,496	\$209	\$12,637	\$43,830
16	236	Investigator IV	Felix T. Manglona	OL02-16	\$74,813	\$0	\$0	1/23/12 (OL12-17)	\$0	\$74,813	\$21,172	\$478	\$0	\$1,085	\$174	\$0	\$0	\$22,909	\$97,722
17	958	Investigator III	Bryan Cruz	NL02-10	\$55,915	\$0	\$0	11/13/12 (NL04-1)	\$0	\$55,915	\$15,824	\$478	\$0	\$811	\$174	\$2,496	\$209	\$19,992	\$75,907
18	1076	WP Sec. II	Eleanor Atoigue	H-1	\$19,974	\$0	\$0	9/2/12 (H2)	\$120	\$20,094	\$5,687	\$478	\$0	\$291	\$174	\$0	\$0	\$6,630	\$26,724
19	933	Legal Clerk I	Jay Fejeran	F-4	\$20,942	\$0	\$0	9/22/12 (F5)	\$92	\$21,034	\$5,953	\$478	\$0	\$305	\$174	\$0	\$0	\$6,910	\$27,944
20	115	Telephone Operator	Janett Gonzalo	E-2	\$17,697	\$0	\$0	11/9/11 (E3)	\$954	\$18,651	\$5,278	\$478	\$0	\$270	\$174	\$2,064	\$192	\$8,457	\$27,108
21	326	Process Officer I	Alisa Munoz	H-1	\$19,974	\$0	\$0	11/22/11 (H-2)	\$1,145	\$21,119	\$5,977	\$478	\$0	\$306	\$174	\$0	\$0	\$6,935	\$28,054
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$1,245,779	\$0	\$0		\$12,057	\$1,257,836	\$355,968	\$7,176	\$0	\$18,239	\$3,654	\$56,300	\$3,239	\$444,575	\$1,702,411

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2012 Budget
Staffing Pattern
As of March 31, 2012

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A121100GA001
CHIEF PROSECUTOR: J. BASIL O'MALLAN
PAGE 1 OF 2

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Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUST	(G) Special*	(H) Increment		(J) (E+F+G) Subtotal	(K) Retirement (J * 28.30%)	(L) Retire (DD) (\$18.40 * 26PP)	(M) Social Security (8.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amnt.					Medicare (1.45% * J)	Life (1f)					
1	1055	Asst. Atty. General	J. Basil O'Mallan	IV-9	\$89,340	\$0	\$0	6/24/12 (IV-10)	\$842	\$90,182	\$25,521	\$478	\$0	\$1,308	\$174	\$4,158	\$350	\$31,990	\$122,171	
2	**216	Asst. Atty. General	Charles Kinnunen	IV-9	\$89,340	\$0	\$0	6/1/13 (IV-10)	\$0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$4,815	\$350	\$32,396	\$121,736	
3	154	Asst. Atty. General	Jonathan Quan	IV-6	\$80,580	\$0	\$0	7/14/13 (IV-7)	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$4,815	\$260	\$29,700	\$110,280	
4	209	Asst. Atty. General	David Rivera	IV-8	\$86,319	\$0	\$0	1/21/13 (IV-9)	0	\$86,319	\$24,428	\$478	\$0	\$1,252	\$174	\$4,366	\$408	\$31,106	\$117,425	
5	409	Asst. Atty. General	Suzanne Horrigan	IV-9	\$89,340	\$0	\$0	8/27/13 (IV-10)	0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$2,504	\$192	\$29,927	\$119,267	
6	524	Asst. Atty. General	Nelson Werner	IV-6	\$80,580	\$0	\$0	LTA	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461	
7	**407	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0	\$0	LTA	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461	
8	1055	Asst. Atty. General	Gerald Henderson	IV-6	\$80,580	\$0	\$0	LTA	0	\$80,580	\$22,804	\$0	\$0	\$1,168	\$174	\$0	\$0	\$24,147	\$104,727	
9	1053	Asst. Atty. General	Frances DeCecco	IV-3	\$72,522	\$0	\$0	LTA	0	\$72,522	\$20,524	\$478	\$0	\$1,052	\$174	\$2,064	\$192	\$24,484	\$97,006	
10	1034	Asst. Atty. General	Elizabeth Vasilades	III-1	\$51,723	\$0	\$0	6/7/2012 (III-2)	0	\$51,723	\$14,638	\$478	\$0	\$750	\$174	\$2,504	\$192	\$18,736	\$70,459	
11	**1052	Asst. Atty. General	Jonathan Luke	III-3	\$59,329	\$0	\$0	12/19/11 (IV-1)	2,196	\$61,525	\$17,412	\$478	\$0	\$892	\$174	\$2,064	\$192	\$21,212	\$82,737	
12	201	Asst. Atty. General	Jesse Nasis	III-2	\$54,765	\$0	\$0	LTA	0	\$54,765	\$15,498	\$478	\$0	\$794	\$174	\$2,064	\$192	\$19,201	\$73,966	
13	*952	Asst. Atty. General	Lea Kear	II-2	\$49,773	\$0	\$0	LTA	0	\$49,773	\$14,086	\$478	\$0	\$722	\$174	\$2,064	\$192	\$17,716	\$67,489	
14	1037	Asst. Atty. General	James Collins	I-2	\$42,874	\$0	\$0	LTA	0	\$42,874	\$12,133	\$478	\$0	\$622	\$174	\$2,064	\$192	\$15,663	\$58,537	
15	1107	Asst. Atty. General	Nicholas Barrett	I-2	\$42,874	\$0	\$0	3/22/12 (I-3)	\$1,455	\$44,329	\$12,545	\$478	\$0	\$643	\$174	\$2,064	\$0	\$15,904	\$60,233	
16	945	Asst. Atty. General	Gabrielle Rossi	I-2	\$42,874	\$0	\$0	LTA	\$0	\$42,874	\$12,133	\$478	\$0	\$622	\$174	\$2,064	\$0	\$15,471	\$58,345	
17	202	Asst. Atty. General	Brooke Wright	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,064	\$192	\$14,913	\$55,265	
18	954	Asst. Atty. General	Lisa D. Hack	I-1	\$40,352	\$0	\$0	LTA	\$0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,064	\$192	\$14,913	\$55,265	
19	918	Asst. Atty. General	Teri Breloski	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,496	\$209	\$15,362	\$55,714	
20	*223	Asst. Atty. General	Christina Lum	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$0	\$0	\$585	\$174	\$0	\$0	\$12,179	\$52,531	
21	*940	Asst. Atty. General	James Stake	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$0	\$0	\$585	\$174	\$0	\$0	\$12,179	\$52,531	
22	930	Investigator IV	Anthony W. Blas	OL02-15	\$72,283	\$0	\$0	8/8/13 (OL2-10)	0	\$72,283	\$20,456	\$0	\$0	\$1,048	\$174	\$0	\$0	\$21,678	\$93,961	
23	238	Investigator IV	Freneil C. Macalma	OL02-9	\$58,831	\$0	\$0	5/8/12 (OL2-10)	911	\$59,742	\$16,907	\$0	\$0	\$866	\$174	\$0	\$0	\$17,947	\$77,689	
24	909	Investigator IV	Juan Salas	OL02-5	\$50,717	\$0	\$0	11/8/11 (OL02-4)	2,790	\$53,507	\$15,142	\$478	\$0	\$776	\$174	\$2,504	\$192	\$19,267	\$72,774	
25	243	Investigator III	Conrad T. Bascon	NL02-14	\$64,164	\$0	\$0	3/19/12 (NL02-15)	1,363	\$65,527	\$18,544	\$0	\$0	\$950	\$174	\$0	\$0	\$19,668	\$85,195	
26	233	Investigator III	William Salisbury	NL02-9	\$54,052	\$0	\$0	1/25/12 (NL02-10)	0	\$54,052	\$15,297	\$478	\$0	\$784	\$174	\$2,504	\$192	\$19,429	\$73,480	
27	237	Investigator III	Maria Apuron	NL02-9	\$54,052	\$0	\$0	11/13/12 (NL02-10)	0	\$54,052	\$15,297	\$478	\$0	\$784	\$174	\$2,064	\$192	\$18,989	\$73,041	
28	916	Investigator I	Danny Gonzales	KL02-11	\$45,934	\$0	\$0	5/22/13 (KL2-12)	0	\$45,934	\$12,999	\$478	\$0	\$666	\$174	\$0	\$0	\$14,318	\$60,251	
29	235	Investigator I	Jerome Lorenzo	KL02-6	\$38,464	\$0	\$0	6/5/12 (KL02-7)	0	\$38,464	\$10,885	\$478	\$0	\$558	\$174	\$0	\$0	\$12,095	\$50,559	
30	437	Investigator I	Albert Manley	KL02-10	\$44,381	\$0	\$0	12/5/12 (KL02-11)	0	\$44,381	\$12,560	\$478	\$0	\$644	\$174	\$0	\$0	\$13,856	\$58,237	
31	456	Admin. Supervisor	Vivian Nisperos	L-16	\$48,900	\$0	\$0	7/15/12 (L17)	\$428	\$49,328	\$13,960	\$0	\$0	\$715	\$174	\$2,504	\$192	\$17,545	\$66,873	
32	1066	Paralegal II	Zina M. Reyes	L-14	\$45,648	\$0	\$0	8/25/13 (L-15)	\$0	\$45,648	\$12,918	\$0	\$0	\$662	\$174	\$4,035	\$209	\$17,998	\$63,646	
33	640	Paralegal I	Brenda P. Aguon	K-12	\$39,618	\$0	\$0	5/4/13 (K13)	\$0	\$39,618	\$11,212	\$478	\$0	\$574	\$174	\$2,064	\$192	\$14,695	\$54,313	
34	267	Legal Sec. III	Julie Blas	J-12	\$36,865	\$0	\$0		\$0	\$36,865	\$10,433	\$478	\$0	\$535	\$174	\$2,504	\$192	\$14,316	\$51,181	
35	276	Legal Sec. III	Allan B. Valenzuela	J-3	\$25,810	\$0	\$0	6/12/12 (J4)	\$478	\$26,288	\$7,440	\$478	\$0	\$381	\$174	\$2,496	\$209	\$11,178	\$37,466	
					\$1,974,872	\$0	\$0		\$10,462	\$1,985,334	\$561,849	\$12,917	\$0	\$28,787	\$6,090	\$69,037	\$5,259	\$683,940	\$2,669,273	

OFFICE OF THE ATTORNEY GENERAL
 Fiscal 2012 Budget
 Staffing Pattern
 As of March 31, 2012

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A121100GA001

DEPUTY: J. BASIL O'MALLAN PAGE 2 OF 2

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special	Increment		(E+F+G+H) Subtotal	Retirement (J*28.30%)	Retire (DD) (\$18.40*26PP)	Social Security (8.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
								Date	Amnt.					Medicare (1.45%*J)	Life (I)				
36	114	Legal Sec. III	Joyce Siguenza	J-8	\$32,119	\$0	\$0	4/15/12 (J-9)	\$552	\$32,671	\$9,246	\$478	\$0	\$474	\$174	\$2,504	\$192	\$13,068	\$45,738
37	110	Legal Sec. III	Clarica D. Perez	J-5	\$28,678	\$0	\$0	5/21/11 (J-6)	\$478	\$29,156	\$8,251	\$478	\$0	\$423	\$174	\$2,504	\$192	\$12,022	\$41,178
38	279	Legal Sec. III	Julia G. Salas	J-9	\$33,266	\$0	\$0	5/21/13 (J10)	\$0	\$33,266	\$9,414	\$0	\$0	\$482	\$174	\$2,496	\$209	\$12,776	\$46,042
39	280	Legal Clerk II	Emerita F. Escrupulo	H-15	\$35,585	\$0	\$0	11/5/11 (H-16)	\$1,142	\$36,727	\$10,394	\$0	\$0	\$533	\$174	\$4,035	\$209	\$15,344	\$52,071
40	974	Legal Clerk I	Yvonne Arceo	F-5	\$22,044	\$0	\$0	4/17/11 (F-7)	\$441	\$22,485	\$6,363	\$0	\$0	\$326	\$174	\$4,158	\$350	\$11,371	\$33,856
41	271	Legal Clerk I	Eloise R. Bejosano	F-13	\$29,329	\$0	\$0	9/17/12 (F-14)	\$86	\$29,415	\$8,324	\$0	\$0	\$427	\$174	\$4,366	\$408	\$13,699	\$43,114
42	973	Legal Clerk I	Narcissa Castro	F-5	\$22,044	\$0	\$0	4/17/11 (F-6)	\$0	\$22,044	\$6,238	\$478	\$0	\$320	\$174	\$0	\$0	\$7,210	\$29,254
43	262	Legal Clerk I	Lynette JT Flores	F-13	\$29,329	\$0	\$0	9/6/11 (F-14)	\$0	\$29,329	\$8,300	\$478	\$0	\$425	\$174	\$2,504	\$192	\$12,074	\$41,403
44	261	Process Officer II	Ruby A. Guevara	I-13	\$35,571	\$0	\$0	8/18/13 (I-14)	\$0	\$35,571	\$10,067	\$0	\$0	\$516	\$174	\$2,504	\$192	\$13,452	\$49,023
45	451	Process Officer II	Antonio T. Pablo	I-14	\$36,816	\$0	\$0	11/8/12 (I-15)	\$0	\$36,816	\$10,419	\$0	\$0	\$534	\$174	\$0	\$0	\$11,127	\$47,943
46	275	Telephone Operator	Josefina Camacho	E-8	\$23,318	\$0	\$0	4/19/12 (E-9)	\$833	\$24,151	\$6,835	\$478	\$0	\$350	\$174	\$2,504	\$192	\$10,533	\$34,684
47	934	Messenger Clerk	William Guerrero	D-2	\$16,830	\$0	\$0	5/11/12 (D-3)	\$413	\$17,243	\$4,880	\$478	\$0	\$250	\$174	\$0	\$0	\$5,782	\$23,025
48	1077	Legal Clerk I	Juliet Erese	F-1	17,635	0	0	1/25/13 (F-2)	0	17,635	\$4,991	\$478	0	256	174	\$2,972	\$192	9,063	26,698
49	1078	Clerk II	Phillip Cruz	D-1	15,840	0	0	10/18/12 (D-2)	0	15,840	\$4,483	\$478	0	230	174	\$2,972	\$192	8,529	24,369
50	1079	Data Control Clerk I	Annabelle Salas	E-12	26,763	0	0	2/8/12 (E-13)	0	26,763	\$7,574	\$478	0	388	174	\$2,972	\$192	11,778	38,541
51	1080	Data Control Clerk I	Marilyn R. Cruz	E-1	16,656	0	0	10/3/12 (E-2)	0	16,656	\$4,714	\$478	0	242	174	\$2,972	\$192	8,772	25,428
					0	0	0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
					0	0	0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
					0	0	0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
					0	0	0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
					\$0	\$0	\$0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
					\$0	\$0	\$0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
					\$0	\$0	\$0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
					\$0	\$0	\$0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
					\$0	\$0	\$0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
					\$0	\$0	\$0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
					\$0	\$0	\$0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
				Total:	\$421,823	\$0	\$0		\$3,945	\$425,768	\$120,492	\$4,784	\$0	\$6,174	\$2,784	\$39,463	\$2,904	\$176,601	\$602,368

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Budget

Staffing Pattern

As of March 31, 2012

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT DIVISION
 FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101B121170CE101

DEPUTY: BARBARA P. CEPEDA

PAGE 1 OF 2

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *28.30%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	517	Asst. Atty. General	Barbara P. Cepeda	IV-5	\$79,774	\$0	\$0	10/21/2011 (IV-6)	\$0	\$79,774	\$22,576	\$0	\$0	\$1,157	\$174	\$4,035	\$209	\$28,151	\$107,925
2	1101	Asst. Atty. General	Elisabeth Cruz	IV-9	\$89,340	\$0	\$0	LTA	\$0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$2,504	\$192	\$29,927	\$119,267
3	950	Asst. Atty. General	Carol Baulos	IV-2	\$68,493	\$0	\$0	4/14/12 (IV-3)	\$1,705	\$70,198	\$19,866	\$478	\$0	\$1,018	\$174	\$2,504	\$192	\$24,232	\$94,430
4	970	Asst. Atty. General	Randy Rutten	IV-6	\$80,580	\$0	\$0	4/1/2012 (IV-7)	\$1,410	\$81,990	\$23,203	\$478	\$0	\$1,189	\$174	\$2,972	\$0	\$28,016	\$110,006
5	410	Asst. Atty. General	George Valdes	IV-5	\$77,894	\$0	\$0	LTA	\$0	\$77,894	\$23,438	\$495	\$0	\$1,129	\$153	\$4,809	\$278	\$30,302	\$108,196
6	955	Asst. Atty. General	Perfecto Galman	III-3	\$59,329	\$0	\$0	7/16/12 (IV-1)	\$643	\$59,972	\$16,972	\$478	\$0	\$870	\$174	\$2,504	\$0	\$20,998	\$80,970
7	427	Asst. Atty. General	Nicolas Toft	III-3	\$59,329	\$0	\$0	2/2/12 (IV-1)	\$1,821	\$61,150	\$17,305	\$478	\$0	\$887	\$174	\$2,064	\$192	\$21,101	\$82,250
8	911	Asst. Atty. General	Christopher Vanzandt	I-2	\$42,874	\$0	\$0	4/16/12 (I-3)	\$1,067	\$43,941	\$12,435	\$478	\$0	\$637	\$174	\$2,064	\$0	\$15,789	\$59,730
9	1101	Asst. Atty. General	Elisabeth Cruz	IV-9	\$89,350	\$0	0	LTA	0	89,350	25,286	\$478	0	1,296	\$174	\$2,972	\$260	30,466	119,816
10	449	Investigator IV	Pauline R. Chaco	OL02-11	\$62,990	\$0	\$0	7/10/13 (OL2-12)	\$0	\$62,990	\$17,826	\$0	\$0	\$913	\$174	\$0	\$0	\$18,914	\$81,904
11	914	Investigator III	Gener B. Cortez	NL02-14	\$64,164	\$0	\$0	8/27/13 (NL2-14)	\$0	\$64,164	\$18,158	\$0	\$0	\$930	\$174	\$0	\$0	\$19,263	\$83,427
12	908	Investigator III	Joseph C. San Agustin	NL02-15	\$64,164	\$0	\$0	8/27/13 (NL02-16)	\$0	\$64,164	\$18,158	\$0	\$0	\$930	\$174	\$0	\$0	\$19,263	\$83,427
13	917	Investigator III	Kenneth L. Williams	NL02-15	\$66,409	\$0	\$0	8/27/13 (NL02-16)	\$0	\$66,409	\$18,794	\$0	\$0	\$963	\$174	\$0	\$0	\$19,931	\$86,340
14	501	Investigator II	Billy H. Hall	ML02-14	\$59,236	\$0	\$0	9/22/13 (ML02-15)	\$0	\$59,236	\$16,764	\$0	\$0	\$859	\$174	\$0	\$0	\$17,797	\$77,033
15	702	Investigator I	Jose Manglona	KL02-6	\$38,463	\$0	\$0	9/5/12 (KL2-6)	\$0	\$38,463	\$10,885	\$478	\$0	\$558	\$174	\$2,504	\$192	\$14,791	\$53,254
16	432	Investigator I	Rosita R. Quintanilla	KL02-17	\$56,465	\$0	\$0	12/9/12 (KL2-18)	\$0	\$56,465	\$15,980	\$0	\$0	\$819	\$174	\$2,504	\$0	\$19,476	\$75,941
17	905	Paralegal II	Franklin Honorario	L-13	\$44,105	\$0	\$0	3/22/13 (L-14)	\$0	\$44,105	\$12,482	\$478	\$0	\$640	\$174	\$2,504	\$192	\$16,470	\$60,575
18	382	Paralegal I	Bernardita S. Manglona	K-16	\$45,463	\$0	\$0	11/12/11 (K-17)	\$0	\$45,463	\$12,866	\$0	\$0	\$659	\$174	\$0	\$0	\$13,699	\$59,162
19	436	Paralegal I	Grace G. Santos	K-10	\$36,984	\$0	\$0	4/20/13 (K-11)	\$0	\$36,984	\$10,466	\$478	\$0	\$536	\$174	\$4,035	\$209	\$15,899	\$52,883
20	1028	Paralegal I	Caroline Ogo	K-18	\$48,701	\$0	\$0	12/26/12 (K19)	\$0	\$48,701	\$13,782	\$0	\$0	\$706	\$174	\$0	\$0	\$14,663	\$63,364
21	427	Paralegal I	Janus Mendiola	K-10	\$36,984	\$0	\$0	6/21/12 (K-11)	\$431	\$37,415	\$10,588	\$0	\$0	\$543	\$174	\$0	\$0	\$11,305	\$48,720
22	450	Process Officer II	Raymond A. Florig	I-16	\$39,438	\$0	\$0	6/2/13 (I-17)	\$0	\$39,438	\$11,161	\$0	\$0	\$572	\$174	\$2,504	\$192	\$14,603	\$54,041
23	448	Process Officer II	Elias B. Leon	I-14	\$36,816	\$0	\$0	11/8/12 (I-15)	\$0	\$36,816	\$10,419	\$0	\$0	\$534	\$174	\$0	\$0	\$11,127	\$47,943
24	504	Process Officer II	Peter S. Mesa	I-14	\$36,816	\$0	\$0	10/20/11 (I-15)	\$1,289	\$38,105	\$10,784	\$0	\$0	\$553	\$174	\$2,064	\$192	\$13,766	\$51,871
25	912	Process Officer II	Joaquin C. Reyes	I-9	\$31,014	\$0	\$0	1/12/13 (I-10)	\$0	\$31,014	\$8,777	\$0	\$0	\$450	\$174	\$2,504	\$192	\$12,097	\$43,111
26	907	Process Officer I	Carl Reyes	H-4	\$23,720	\$0	\$0	8/1/12 (H-5)	\$624	\$24,344	\$6,889	\$0	\$0	\$353	\$174	\$2,504	\$192	\$10,112	\$34,456
27	704	Process Officer I	Sophia Murphy	H-2	\$21,223	\$0	\$0	4/20/12 (H-3)	\$416	\$21,639	\$6,124	\$0	\$0	\$314	\$174	\$0	\$0	\$6,612	\$28,251
Grand Total:					\$1,460,118	\$0	\$0		\$9,405	\$1,469,523	\$417,269	\$5,279	\$0	\$21,308	\$4,677	\$47,551	\$2,684	\$498,768	\$1,968,291
Local Share ----->					\$496,440	\$0	\$0		\$3,198	\$499,638	\$141,872	\$1,795	\$0	\$7,245	\$1,590	\$16,167	\$913	\$169,581	\$669,219
Federal Share ----->					\$963,678	\$0	\$0		\$6,207	\$969,885	\$275,398	\$3,484	\$0	\$14,063	\$3,087	\$31,384	\$1,771	\$329,187	\$1,299,072

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: FAMILY (JUVENILE) DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A121100GA001
 DEPUTY: CAROL H. SANCHEZ
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OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2012 Budget
 Staffing Pattern
 As of March 31, 2012

[BBMR SP-1]

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE	Special*	Increment		(E+F+G+H) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
						PAY ADJUST		Date	Amnt		Retirement (J *28.30%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
1	939	Asst. Atty. General	Carol H. Sanchez	IV-5	\$77,894	\$0	\$0	9/10/13 (IV-6)	\$0	\$77,894	\$22,044	\$478	\$0	\$1,129	\$174	\$7,020	\$408	\$31,254	\$109,148
2	376	Asst. Atty. General	Thomas Parker	IV-8	\$86,319	\$0	\$0	8/4/12 (IV-9)	\$0	\$86,319	\$24,428	\$478	\$0	\$1,252	\$174	\$2,504	\$192	\$29,028	\$115,347
3	429	Asst. Atty. General	Eliseo Florig	IV-1	\$62,114	\$0	\$0	1/25/12 (IV-2)	\$0	\$62,114	\$17,578	\$478	\$0	\$901	\$174	\$2,504	\$192	\$21,827	\$83,941
4	402	Asst. Atty. General	Dominic Terlaje	IV-1	62,114	0	0	LTA	0	62,114	\$17,578	\$478	0	901	\$174	\$2,972	\$260	22,363	84,477
5	284	Asst. Atty. General	Amber Wood	II-1	\$47,008	\$0	\$0	6/23/12 (II-2)	\$638	\$47,646	\$13,484	\$478	\$0	\$691	\$174	\$2,504	\$192	\$17,523	\$65,169
6	234	Process Officer I	Erlinda Blas	G-1	18,723	0	0	8/29/12 (G-2)	0	18,723	\$5,299	\$478	0	271	\$174	\$2,972	\$260	9,454	28,177
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:	----	\$354,172	\$0	\$0	----	\$638	\$354,810	\$100,411	\$2,870	\$0	\$5,145	\$1,044	\$20,476	\$1,504	\$131,450	\$486,260

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012

Federal Staffing Pattern

As of 03/31/2012

[BBMR SP-1]

9 of 15

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: Victim Witness Ayuda Services (VWAS)

FUND: 100% Federal (CFDA 16.590)

C-DS 2010 Community Defined Solutions Grant Program

ACCOUNT: 5100Z111100WR401

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Life (1/)	Medicare (1.45% * J)	Life (1/)					
1	602	VICTIM ADVOCATE	Sherri L. Batungbacal	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	6,978	478	-	358	152	2,401	226	10,593	35,249		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
			Grand Total:		\$24,656	\$0	\$0		\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$152	\$2,401	\$226	\$10,593	\$35,249		

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern

2009 Services, Training, Officers, Prosecutors (STOP) ARRA GRANT
As of 03/31/2012

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: Victim Witness Ayuda Services (VWAS) & PROSECUTION

FUND: 100% Federal (CFDA 16.588R)
2009 ARRA GRANT RECOVERY ACT - STOP VAW

ACCOUNT: 5100Z101100WR405

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life (1/)	Medicare (1.45% * J)	Life (1/)				
1	1054	VICTIM ADVOCATE	Marie Pilar Cruz	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$152	\$2,401	\$226	\$10,593	\$35,249	
2	1055	ASSISTANT ATTY GENERAL	Gerald Henderson	IV-6	\$80,580	\$0	\$0	LTA	\$0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$152	\$2,401	\$226	\$27,230	\$107,810	
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				---	\$105,236	\$0	\$0	---	\$0	\$105,236	\$29,782	\$957	\$0	\$1,526	\$305	\$4,802	\$452	\$37,823	\$143,059	

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012

Federal Staffing Pattern

As of 03/31/21012

[BBMR SP-1]

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FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: Victim Witness Ayuda Services (VWAS)
 FUND: 100% Federal (CFDA 16.588)
 STOP 2009 Violence Against Women Grant Program
 ACCOUNT: 5100Z101100WR401

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.3)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life (1)					
1	1031	VICTIM ADVOCATE	Lucil D. Guerrero	K-4	\$29,279	\$0	\$0	UNCLASS	\$0	\$29,279	\$8,286	\$478	\$0	\$425	\$152	\$2,401	\$226	\$11,968	\$41,247	
						0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
						0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:		\$29,279	\$0	\$0		\$0	\$29,279	\$8,286	\$478	\$0	\$425	\$152	\$2,401	\$226	\$11,968	\$41,247	

OFFICE OF THE ATTORNEY GENERAL

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: PROSECUTION
 FUND: 100% Federal
 ACCOUNT: Byrne JAG ARRA Grant Program
 5100Z091100WR407

Fiscal Year 2012
 Federal Staffing Pattern
 As of 03/31/2012

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	1052	Asst. Atty. General	Jonathan Luke	III-3	\$59,329	\$0	\$0			\$59,329	\$ 16,790	\$ 478	\$ -	\$ 860	\$ 152	\$2,064	\$192	\$ 20,537	\$ 79,866
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:		\$59,329	\$0	\$0		\$0	\$59,329	\$16,790	\$478	\$0	\$860	\$152	\$2,064	\$192	\$20,537	\$79,866

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

Fiscal Year 2012

Federal Staffing Pattern

As of 03/31/2012

15 of 15

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: PROSECUTION
 FUND: 100% Federal
 ACCOUNT: Byrne JAG ARRA Grant
 5100Z091100WR408

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	407	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0	\$0	LTA	\$0	\$80,580	\$ 22,804	\$ 478	\$ -	\$ 1,168	\$ 152	\$2,064	\$192	\$ 26,859	\$ 107,439
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:		\$80,580	\$0	\$0		\$0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$152	\$2,064	\$192	\$26,859	\$107,439

OFFICE OF THE ATTORNEY GENERAL
 Fiscal 2012 Budget
 Staffing Pattern
 As of June 30, 2012

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: SOLICITORS DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A121100GA001
 DEPUTY: J. PATRICK MASON

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE AY ADJUS	Special	Increment		(E+F+G+H) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	AmL		Retirement (J *28.30%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
1	161	Asst. Atty. General	John Weisenberger	IV-15	\$109,822	\$0	\$0	2/19/12 (IV-16)	\$2,513	\$112,335	\$31,791	\$0	\$0	\$1,629	\$174	\$4,158	\$350	\$38,102	\$150,437
2	945	Asst. Atty. General	Fred Nishihira	IV-15	\$109,822	\$0	\$0	6/28/12 (IV16)	\$1,035	\$110,857	\$31,372	\$0	\$0	\$1,607	\$174	\$4,158	\$350	\$37,662	\$148,518
3	158	Asst. Atty. General	Deborah Rivera	IV-13	\$102,519	\$0	\$0	2/14/13 (IV14)	\$0	\$102,519	\$29,013	\$0	\$0	\$1,487	\$174	\$2,972	\$260	\$33,905	\$136,424
4	968	Asst. Atty. General	Deborah Covington	IV-7	\$83,400	\$0	\$0	3/5/12 (IV-8)	\$1,684	\$85,084	\$24,079	\$478	\$0	\$1,234	\$174	\$2,064	\$0	\$28,029	\$113,113
5	221	Asst. Atty. General	David Highsmith	IV-11	\$95,703	\$0	\$0	10/1/12 (IV-12)	\$0	\$95,703	\$27,084	\$478	\$0	\$1,388	\$174	\$4,815	\$260	\$34,199	\$129,902
6	405	Asst. Atty. General	Donna Lawrence	IV-7	\$83,400	\$0	\$0	5/22/13 (IV-8)	\$0	\$83,400	\$23,602	\$478	\$0	\$1,209	\$174	\$2,504	\$192	\$28,160	\$111,560
7	1007	Asst. Atty. General	Marianne Woloshuk	IV-6	\$80,580	\$0	\$0	2/11/13 (IV-7)	\$0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461
8	1009	Asst. Atty. General	Laura Mooney	IV-6	80,580	0	0	1/19/12 (IV-7)	\$1,790	82,370	\$23,311	\$478	0	1,194	\$174	\$2,972	\$260	28,389	110,759
9	931	Paralegal II	Marie Cruz	L-7	\$35,802	\$0	\$0	2/12/13 (L-8)	\$0	\$35,802	\$10,132	\$478	\$0	\$519	\$174	\$2,504	\$192	\$13,999	\$49,801
10	920	Legal Secretary III	Rachel Cruz	J-3	\$25,810	\$0	\$0	1/18/12 (J4)	\$1,076	\$26,886	\$7,609	\$478	\$0	\$390	\$174	\$4,366	\$408	\$13,425	\$40,311
11	1011	Word Proc. Sec I	Maria Blas	G-5	\$23,404	\$0	\$0	5/20/12 (G6)	\$390	\$23,794	\$6,734	\$478	\$0	\$345	\$174	\$2,064	\$192	\$9,987	\$33,781
12	1083	Word Processing Sec I	Jayna Dela Cruz	G-1	18,723	0	0		0	18,723	\$5,299	\$478	0	271	\$174	\$2,972	\$260	9,454	28,177
13	273	Clerk II	Celine M. Taitague	D-11	\$24,592	\$0	\$0	11/7/14 (D13)	\$817	\$25,409	\$7,191	\$0	\$0	\$368	\$174	\$2,504	\$192	\$10,429	\$35,838
					0	0	0		\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$874,157	\$0	\$0		\$9,305	\$883,462	\$250,020	\$4,306	\$0	\$12,810	\$2,262	\$40,117	\$3,108	\$312,623	\$1,196,085

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2012 Budget
Staffing Pattern
As of June 30, 2012

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A121100GA001
CHIEF PROSECUTOR: J. BASIL O'MALLAN
PAGE 1 OF 2

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Input by Department											Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUST	(G) Special*	(H) Increment		(J) Subtotal	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
								Date	Amt.		(K) Retirement (J * 28.30%)	(L) Retire (DDI) (\$18.40*28PP)	(M) Social Security (0.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1)					
1	1055	Asst. Atty. General	J. Basil O'Mallan	IV-9	\$89,340	\$0	\$0	6/24/12 (IV-10)	\$842	\$90,182	\$25,521	\$478	\$0	\$1,308	\$174	\$4,158	\$350	\$31,990	\$122,171	
2	**216	Asst. Atty. General	Charles Kinnunen	IV-9	\$89,340	\$0	\$0	6/1/13 (IV-10)	\$0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$4,815	\$350	\$32,396	\$121,736	
3	154	Asst. Atty. General	Jonathan Quan	IV-6	\$80,580	\$0	\$0	7/14/13 (IV-7)	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$4,815	\$260	\$29,700	\$110,280	
4	209	Asst. Atty. General	David Rivera	IV-8	\$86,319	\$0	\$0	1/21/13 (IV-9)	0	\$86,319	\$24,428	\$478	\$0	\$1,252	\$174	\$4,366	\$408	\$31,106	\$117,425	
5	409	Asst. Atty. General	Suzanne Horrigan	IV-9	\$89,340	\$0	\$0	8/27/13 (IV-10)	0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$2,504	\$192	\$29,927	\$119,267	
6	524	Asst. Atty. General	Nelson Werner	IV-6	\$80,580	\$0	\$0	LTA	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461	
7	**407	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0	\$0	LTA	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461	
8	1055	Asst. Atty. General	Gerald Henderson	IV-6	\$80,580	\$0	\$0	LTA	0	\$80,580	\$22,804	\$0	\$0	\$1,168	\$174	\$0	\$0	\$24,147	\$104,727	
9	1053	Asst. Atty. General	Frances DeCecco	IV-3	\$72,522	\$0	\$0	LTA	0	\$72,522	\$20,524	\$478	\$0	\$1,052	\$174	\$2,064	\$192	\$24,484	\$97,066	
10	1034	Asst. Atty. General	Elizabeth Vasiliades	III-1	\$51,723	\$0	\$0	6/7/2012 (III-2)	0	\$51,723	\$14,638	\$478	\$0	\$750	\$174	\$2,504	\$192	\$18,736	\$70,459	
11	**1052	Asst. Atty. General	Jonathan Luke	III-3	\$59,329	\$0	\$0	12/15/11 (IV-1)	2,196	\$61,525	\$17,412	\$478	\$0	\$892	\$174	\$2,064	\$192	\$21,212	\$82,737	
12	201	Asst. Atty. General	Jesse Nasis	III-2	\$54,765	\$0	\$0	LTA	0	\$54,765	\$15,498	\$478	\$0	\$794	\$174	\$2,064	\$192	\$19,201	\$73,966	
13	*952	Asst. Atty. General	Lea Kear	II-2	\$49,773	\$0	\$0	LTA	0	\$49,773	\$14,086	\$478	\$0	\$722	\$174	\$2,064	\$192	\$17,716	\$67,489	
14	1037	Asst. Atty. General	James Collins	I-2	\$42,874	\$0	\$0	LTA	0	\$42,874	\$12,133	\$478	\$0	\$622	\$174	\$2,064	\$192	\$15,663	\$58,537	
15	1107	Asst. Atty. General	Nicholas Barrett	I-2	\$42,874	\$0	\$0	3/22/12 (I-3)	\$1,455	\$44,329	\$12,545	\$478	\$0	\$643	\$174	\$2,064	\$0	\$15,904	\$60,233	
16	945	Asst. Atty. General	Gabrielle Rossi	I-2	\$42,874	\$0	\$0	LTA	\$0	\$42,874	\$12,133	\$478	\$0	\$622	\$174	\$2,064	\$0	\$15,471	\$58,345	
17	202	Asst. Atty. General	Brooke Wright	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,064	\$192	\$14,913	\$55,265	
18	954	Asst. Atty. General	Lisa D. Hack	I-1	\$40,352	\$0	\$0	LTA	\$0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,064	\$192	\$14,913	\$55,265	
19	918	Asst. Atty. General	Teri Breloski	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,496	\$209	\$15,362	\$55,714	
20	*223	Asst. Atty. General	Christina Lum	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$0	\$0	\$585	\$174	\$0	\$0	\$12,179	\$52,531	
21	*940	Asst. Atty. General	James Stake	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$0	\$0	\$585	\$174	\$0	\$0	\$12,179	\$52,531	
22	930	Investigator IV	Anthony W. Blas	OL02-15	\$72,283	\$0	\$0	8/8/13 (OL2-10)	0	\$72,283	\$20,456	\$0	\$0	\$1,048	\$174	\$0	\$0	\$21,678	\$93,961	
23	238	Investigator IV	Freneil C. Macalma	OL02-9	\$58,831	\$0	\$0	3/8/12 (OL2-10)	911	\$59,742	\$16,907	\$0	\$0	\$866	\$174	\$0	\$0	\$17,947	\$77,689	
24	909	Investigator IV	Juan Salas	OL02-5	\$50,717	\$0	\$0	11/8/11 (OL02-6)	2,790	\$53,507	\$15,142	\$478	\$0	\$776	\$174	\$2,504	\$192	\$19,267	\$72,774	
25	243	Investigator III	Conrad T. Bascon	NL02-14	\$64,164	\$0	\$0	3/19/12 (NL02-15)	1,363	\$65,527	\$18,544	\$0	\$0	\$950	\$174	\$0	\$0	\$19,668	\$85,195	
26	233	Investigator III	William Salisbury	NL02-9	\$54,052	\$0	\$0	1/25/12 (NL02-10)	0	\$54,052	\$15,297	\$478	\$0	\$784	\$174	\$2,504	\$192	\$19,429	\$73,480	
27	237	Investigator III	Maria Apuron	NL02-9	\$54,052	\$0	\$0	11/13/12 (NL02-10)	0	\$54,052	\$15,297	\$478	\$0	\$784	\$174	\$2,064	\$192	\$18,989	\$73,041	
28	962	Investigator II	Jerome Lorenzo	ML02-5	\$43,018	\$0	\$0	6/5/12 (KL02-7)	0	\$43,018	\$12,174	\$478	\$0	\$624	\$174	\$0	\$0	\$13,450	\$56,468	
29	916	Investigator I	Danny Gonzales	KL02-11	\$45,934	\$0	\$0	5/22/13 (KL2-12)	0	\$45,934	\$12,999	\$478	\$0	\$666	\$174	\$0	\$0	\$14,318	\$60,251	
30	437	Investigator I	Albert Manley	KL02-10	\$44,381	\$0	\$0	12/5/12 (KL02-11)	0	\$44,381	\$12,560	\$478	\$0	\$644	\$174	\$0	\$0	\$13,856	\$58,237	
31	456	Admin. Supervisor	Vivian Nisperos	L-16	\$48,900	\$0	\$0	7/15/12 (L17)	\$428	\$49,328	\$13,960	\$0	\$0	\$715	\$174	\$2,504	\$192	\$17,545	\$66,873	
32	1066	Paralegal II	Zina M. Reyes	L-14	\$45,648	\$0	\$0	8/25/13 (L-15)	\$0	\$45,648	\$12,918	\$0	\$0	\$662	\$174	\$4,035	\$209	\$17,998	\$63,646	
33	640	Paralegal I	Brenda P. Aguon	K-12	\$39,618	\$0	\$0	5/4/13 (K13)	\$0	\$39,618	\$11,212	\$478	\$0	\$574	\$174	\$2,064	\$192	\$14,695	\$54,313	
34	937	Paralegal I	Christine Oliver	K-5	\$30,820	\$0	\$0	4/30/13 (K-6)	0	\$30,820	\$8,722	\$0	\$0	\$447	\$174	\$4,366	\$408	\$14,117	\$44,937	
35	267	Legal Sec. III	Julie Blas	J-12	\$36,865	\$0	\$0		\$0	\$36,865	\$10,433	\$478	\$0	\$535	\$174	\$2,504	\$192	\$14,316	\$51,181	
36	276	Legal Sec. III	Allan B. Valenzuela	J-3	\$25,810	\$0	\$0	6/12/12 (J4)	\$478	\$26,288	\$7,440	\$478	\$0	\$381	\$174	\$2,496	\$209	\$11,178	\$37,466	
					\$2,010,245	\$0	\$0		\$10,462	\$2,020,707	\$571,860	\$12,917	\$0	\$29,300	\$6,264	\$73,403	\$5,667	\$699,411	\$2,720,119	

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: FAMILY (JUVENILE) DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A121100GA001
DEPUTY: CAROL H. SANCHEZ
PAGE 1 OF 1

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2012 Budget
Staffing Pattern
As of June 30, 2012

[BBMR SP-1]

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Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Increment		(E+F+G+H) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.		Retirement (J *28.30%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
1	939	Asst. Atty. General	Carol H. Sanchez	IV-5	\$77,894	\$0	\$0	9/10/13 (IV-6)	\$0	\$77,894	\$22,044	\$478	\$0	\$1,129	\$174	\$7,020	\$408	\$31,254	\$109,148
2	376	Asst. Atty. General	Thomas Parker	IV-8	\$86,319	\$0	\$0	8/4/12 (IV-9)	\$0	\$86,319	\$24,428	\$478	\$0	\$1,252	\$174	\$2,504	\$192	\$29,028	\$115,347
3	429	Asst. Atty. General	Eliseo Florig	IV-1	\$62,114	\$0	\$0	1/25/12 (IV-2)	\$0	\$62,114	\$17,578	\$478	\$0	\$901	\$174	\$2,504	\$192	\$21,827	\$83,941
4	402	Asst. Atty. General	Dominic Tertaje	IV-1	62,114	0	0	LTA	0	62,114	\$17,578	\$478	0	901	\$174	\$2,972	\$260	22,363	84,477
5	284	Asst. Atty. General	Amber Wood	II-1	\$47,008	\$0	\$0	6/23/12 (II-2)	\$638	\$47,646	\$13,484	\$478	\$0	\$691	\$174	\$2,504	\$192	\$17,523	\$65,169
6	234	Process Officer I	Erlinda Blas	G-1	18,723	0	0	8/29/12 (G-2)	0	18,723	\$5,299	\$478	0	271	\$174	\$2,972	\$260	9,454	28,177
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$354,172	\$0	\$0		\$638	\$354,810	\$100,411	\$2,870	\$0	\$5,145	\$1,044	\$20,476	\$1,504	\$131,450	\$486,260

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Budget

Staffing Pattern

As of June 30, 2012

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT DIVISION
 FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101B121170CE101

DEPUTY: BARBARA P. CEPEDA

PAGE 1 OF 2

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Increment		(E+F+G+H) Subtotal	Retirement (J *28.30%)	Retire (DD) (\$18.40*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (I)					
1	517	Asst. Atty. General	Barbara P. Cepeda	IV-5	\$79,774	\$0	\$0	10/21/2011 (IV-6)	\$0	\$79,774	\$22,576	\$0	\$0	\$1,157	\$174	\$4,035	\$209	\$28,151	\$107,925	
2	1101	Asst. Atty. General	Elisabeth Cruz	IV-9	\$89,340	\$0	\$0	LTA	\$0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$2,504	\$192	\$29,927	\$119,267	
3	950	Asst. Atty. General	Carol Baulos	IV-2	\$68,493	\$0	\$0	4/14/12 (IV-3)	\$1,705	\$70,198	\$19,866	\$478	\$0	\$1,018	\$174	\$2,504	\$192	\$24,232	\$94,430	
4	970	Asst. Atty. General	Randy Rutten	IV-6	\$80,580	\$0	\$0	4/1/2012 (IV-7)	\$1,410	\$81,990	\$23,203	\$478	\$0	\$1,189	\$174	\$2,972	\$0	\$28,016	\$110,006	
5	410	Asst. Atty. General	George Valdes	IV-5	\$77,894	\$0	\$0	LTA	\$0	\$77,894	\$23,438	\$495	\$0	\$1,129	\$153	\$4,809	\$278	\$30,302	\$108,196	
6	955	Asst. Atty. General	Perfecto Galman	III-3	\$59,329	\$0	\$0	7/16/12 (IV-1)	\$643	\$59,972	\$16,972	\$478	\$0	\$870	\$174	\$2,504	\$0	\$20,998	\$80,970	
7	427	Asst. Atty. General	Nicolas Toft	III-3	\$59,329	\$0	\$0	2/2/12 (IV-1)	\$1,821	\$61,150	\$17,305	\$478	\$0	\$887	\$174	\$2,064	\$192	\$21,101	\$82,250	
8	911	Asst. Atty. General	Christopher Vanzandt	I-2	\$42,874	\$0	\$0	4/16/12 (I-3)	\$1,067	\$43,941	\$12,435	\$478	\$0	\$637	\$174	\$2,064	\$0	\$15,789	\$59,730	
9	1101	Asst. Atty. General	Elisabeth Cruz	IV-9	\$89,350	\$0	0	LTA	0	89,350	25,286	\$478	0	1,296	\$174	\$2,972	\$260	30,466	119,816	
10	449	Investigator IV	Pauline R. Chaco	OL02-11	\$62,990	\$0	\$0	7/10/13 (OL2-12)	\$0	\$62,990	\$17,826	\$0	\$0	\$913	\$174	\$0	\$0	\$18,914	\$81,904	
11	914	Investigator III	Gener B. Cortez	NL02-14	\$64,164	\$0	\$0	8/27/13 (NL2-14)	\$0	\$64,164	\$18,158	\$0	\$0	\$930	\$174	\$0	\$0	\$19,263	\$83,427	
12	908	Investigator III	Joseph C. San Agustin	NL02-15	\$64,164	\$0	\$0	8/27/13 (NL02-16)	\$0	\$64,164	\$18,158	\$0	\$0	\$930	\$174	\$0	\$0	\$19,263	\$83,427	
13	917	Investigator III	Kenneth L. Williams	NL02-15	\$66,409	\$0	\$0	8/27/13 (NL02-16)	\$0	\$66,409	\$18,794	\$0	\$0	\$963	\$174	\$0	\$0	\$19,931	\$86,340	
14	501	Investigator II	Billy H. Hall	ML02-14	\$59,236	\$0	\$0	9/22/13 (ML02-15)	\$0	\$59,236	\$16,764	\$0	\$0	\$859	\$174	\$0	\$0	\$17,797	\$77,033	
15	702	Investigator I	Jose Manglona	KL02-6	\$38,463	\$0	\$0	9/5/12 (KL2-6)	\$0	\$38,463	\$10,885	\$478	\$0	\$558	\$174	\$2,504	\$192	\$14,791	\$53,254	
16	432	Investigator I	Rosita R. Quintanilla	KL02-17	\$56,465	\$0	\$0	12/9/12 (KL2-18)	\$0	\$56,465	\$15,980	\$0	\$0	\$819	\$174	\$2,504	\$0	\$19,476	\$75,941	
17	905	Paralegal II	Franklin Honorario	L-13	\$44,105	\$0	\$0	3/22/13 (L-14)	\$0	\$44,105	\$12,482	\$478	\$0	\$640	\$174	\$2,504	\$192	\$16,470	\$60,575	
18	382	Paralegal I	Bernardita S. Manglona	K-16	\$45,463	\$0	\$0	11/12/11 (K-17)	\$0	\$45,463	\$12,866	\$0	\$0	\$659	\$174	\$0	\$0	\$13,699	\$59,162	
19	436	Paralegal I	Grace G. Santos	K-10	\$36,984	\$0	\$0	4/20/13 (K-11)	\$0	\$36,984	\$10,466	\$478	\$0	\$536	\$174	\$4,035	\$209	\$15,899	\$52,883	
20	1028	Paralegal I	Caroline Ogo	K-18	\$48,701	\$0	\$0	12/26/12 (K19)	\$0	\$48,701	\$13,782	\$0	\$0	\$706	\$174	\$0	\$0	\$14,663	\$63,364	
21	427	Paralegal I	Janus Mendiola	K-10	\$36,984	\$0	\$0	6/21/12 (K-11)	\$431	\$37,415	\$10,588	\$0	\$0	\$543	\$174	\$0	\$0	\$11,305	\$48,720	
22	450	Process Officer II	Raymond A. Florig	I-16	\$39,438	\$0	\$0	6/2/13 (I-17)	\$0	\$39,438	\$11,161	\$0	\$0	\$572	\$174	\$2,504	\$192	\$14,603	\$54,041	
23	448	Process Officer II	Elias B. Leon	I-14	\$36,816	\$0	\$0	11/8/12 (I-15)	\$0	\$36,816	\$10,419	\$0	\$0	\$534	\$174	\$0	\$0	\$11,127	\$47,943	
24	504	Process Officer II	Peter S. Mesa	I-14	\$36,816	\$0	\$0	10/20/11 (I-15)	\$1,289	\$38,105	\$10,784	\$0	\$0	\$553	\$174	\$2,064	\$192	\$13,766	\$51,871	
25	912	Process Officer II	Joaquin C. Reyes	I-9	\$31,014	\$0	\$0	1/12/13 (I-10)	\$0	\$31,014	\$8,777	\$0	\$0	\$450	\$174	\$2,504	\$192	\$12,097	\$43,111	
26	907	Process Officer I	Carl Reyes	H-4	\$23,720	\$0	\$0	8/1/12 (H-5)	\$624	\$24,344	\$6,889	\$0	\$0	\$353	\$174	\$2,504	\$192	\$10,112	\$34,456	
27	704	Process Officer I	Sophia Murphy	H-2	\$21,223	\$0	\$0	4/20/12 (H-3)	\$416	\$21,639	\$6,124	\$0	\$0	\$314	\$174	\$0	\$0	\$6,612	\$28,251	
			Grand Total:	---	\$1,460,118	\$0	\$0	---	\$9,405	\$1,469,523	\$417,269	\$5,279	\$0	\$21,308	\$4,677	\$47,551	\$2,684	\$498,768	\$1,968,291	
			Local Share ----->		\$496,440	\$0	\$0		\$3,198	\$499,638	\$141,872	\$1,795	\$0	\$7,245	\$1,590	\$16,167	\$913	\$169,581	\$669,219	
			Federal Share ----->		\$963,678	\$0	\$0		\$6,207	\$969,885	\$275,398	\$3,484	\$0	\$14,063	\$3,087	\$31,384	\$1,771	\$329,187	\$1,299,072	

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012

Federal Staffing Pattern

As of 06/30/2012

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: Victim Witness Ayuda Services (VWAS)

FUND: 100% Federal (CFDA 16.590)

C-DS 2010 Community Defined Solutions Grant Program

ACCOUNT: 5100Z111100WR401

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	Benefits		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	602	VICTIM ADVOCATE	Sherri L. Batungbacal	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$ 6,978	\$ 478	\$ -	\$ 358	\$ 152	\$ 2,401	\$ 226	\$ 10,593	\$ 35,249	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
Grand Total:					\$24,656	\$0	\$0		\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$152	\$2,401	\$226	\$10,593	\$35,249	

OFFICE OF THE ATTORNEY GENERAL

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: Victim Witness Ayuda Services (VWAS)
 FUND: 100% Federal (CFDA 16.575)
 ACCOUNT: Victims of Crime Act (VOCA) Grant - Victim Assistance
 5101H101120SE114

Fiscal Year 2012
 Federal Staffing Pattern
 As of 06/30/2012

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life (I)					
1	600	VICTIM ADVOCATE SUPVR.	Joseph F. Bamba	L-6	\$35,802	\$0	\$0	UNCLASS	\$0	\$35,802	\$10,132	\$478	\$0	\$519	\$152	\$0	\$0	\$11,282	\$47,084	
2	603	VICTIM ADVOCATE	Mirta A. Walters	K-10	\$36,984	\$0	\$0	UNCLASS	\$0	\$36,984	\$10,466	\$478	\$0	\$536	\$152	\$2,401	\$226	\$14,260	\$51,244	
3	608	VICTIM ADVOCATE	Connie L. Meri	K-7	\$33,826	\$0	\$0	UNCLASS	\$0	\$33,826	\$9,573	\$478	\$0	\$490	\$152	\$1,683	\$226	\$12,603	\$46,429	
4	1091	VICTIM ADVOCATE	Rica Yvette C. Garrido	K-2	\$26,197	\$0	\$0	UNCLASS	\$0	\$26,197	\$7,414	\$478	\$0	\$380	\$152	\$2,401	\$226	\$11,051	\$37,248	
5	601	VICTIM ADVOCATE	Lorraine C. Rivera	K-5	\$30,820	0	0	UNCLASS	\$0	\$30,820	\$8,722	\$478	\$0	\$447	\$152	\$1,683	\$226	\$11,709	\$42,529	
6	1031	VICTIM ADVOCATE	Lucil D. Guerrero	K-4	\$29,279	\$0	\$0	UNCLASS	\$0	\$29,279	\$8,810	\$478	\$0	\$425	\$152	\$2,401	\$226	\$12,492	\$41,771	
					0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
Grand Total:				----	\$192,908	\$0	\$0	----	\$0	\$192,908	\$55,117	\$2,870	\$0	\$2,797	\$914	\$10,568	\$1,130	\$73,397	\$266,305	

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012

Federal Staffing Pattern

As of 06/30/2012

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: PROSECUTION
 FUND: 100% Federal
 ACCOUNT: Byrne JAG ARRA Grant Program
 5100Z091100WR407

13 of 15

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	1052	Asst. Atty. General	Jonathan Luke	III-3	\$59,329	\$0	\$0		0	\$59,329	\$ 16,790	\$ 478	\$ -	\$ 860	\$ 152	\$2,064	\$192	\$ 20,537	\$ 79,866
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:		\$59,329	\$0	\$0		\$0	\$59,329	\$16,790	\$478	\$0	\$860	\$152	\$2,064	\$192	\$20,537	\$79,866

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

Fiscal Year 2012

Federal Staffing Pattern

As of 06/30/2012

14 of 15

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: PROSECUTION
 FUND: 100% Federal
 ACCOUNT: Byrne JAG ARRA Grant
 5100Z091100WR408

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)				
1	407	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0	\$0	LTA	\$0	\$80,580	\$ 22,804	\$ 478	\$ -	\$ 1,168	\$ 152	\$2,064	\$192	\$ 26,859	\$ 107,439
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:					\$80,580	\$0	\$0		\$0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$152	\$2,064	\$192	\$26,859	\$107,439

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012

Federal Staffing Pattern

As of 06/30/2012

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: PROSECUTION
 FUND: 100% Federal - Sentencing, Monitoring, Apprehending, Registering Tracking (SMART) 2011
 Sex Offender Registration Notification Act (SORNA) Compliance Enhancement Project
 ACCOUNT: 5101J121120SE120

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life (1/)					
1	1034	Asst. Atty. General	Elizabeth Vasiliades	III-1	\$51,723	\$0	\$0	6/7/2012 (III-2)	\$0	\$51,723	\$ 14,638	\$ 478	\$ -	\$ 750	\$ 152	\$2,504	\$192	\$ 18,714	\$ 70,437	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
Grand Total:				----	\$51,723	\$0	\$0	----	\$0	\$51,723	\$14,638	\$478	\$0	\$750	\$152	\$2,504	\$192	\$18,714	\$70,437	

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2012 Budget
Agency Staffing Pattern
As of September 30, 2012

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CIVIL LITIGATION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A121100GA001
DEPUTY: J. PATRICK MASON

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% Public Enforcement	Special	Increment		(E+F+G+H) Subtotal	Retirement (J*28.30%)	Retire (DD) (\$18.40*26PP)	Social Security (6.2%*J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (I)					
1	300	Asst. Atty. General	Kenneth D. Orcutt	IV-12	\$99,053	\$0	\$0	10/21/12 (IV13)	\$0	\$99,053	\$28,032	\$478	\$0	\$1,436	\$174	\$2,504	\$192	\$32,817	\$131,870	
2	214	Asst. Atty. General	Monty May	IV-13	\$102,519	\$0	\$0	3/2/12 (IV-14)	\$2,070	\$104,589	\$29,599	\$0	\$0	\$1,517	\$174	\$6,713	\$350	\$38,352	\$142,941	
3	935	Asst. Atty. General	R. Happy Rons	IV-11	\$95,704	\$0	\$0	4/19/13 (IV-12)	\$0	\$95,704	\$27,084	\$478	\$0	\$1,388	\$174	\$4,035	\$209	\$33,368	\$129,072	
4	1035	Asst. Atty. General	Benjamin Abrams	IV-7	\$83,400	\$0	\$0	12/28/11 (IV8)	\$2,470	\$85,870	\$24,301	\$478	\$0	\$1,245	\$174	\$4,035	\$209	\$30,443	\$116,313	
5	208	Asst. Atty. General	Sandra Miller	IV-7	\$83,400	\$0	\$0	2/2/13 (IV-8)	\$0	\$83,400	\$23,602	\$478	\$0	\$1,209	\$174	\$4,366	\$408	\$30,238	\$113,638	
6	1002	Asst. Atty. General	William Bischoff	IV-8	\$86,319	\$0	\$0	9/27/13 (IV-9)	\$0	\$86,319	\$24,428	\$478	\$0	\$1,252	\$174	\$6,713	\$0	\$33,045	\$119,364	
7	941	Asst. Atty. General	Robert Weinberg	IV-9	\$89,340	\$0	\$0	7/21/12 (IV-11)	\$601	\$89,941	\$25,453	\$478	\$0	\$1,304	\$174	\$4,035	\$209	\$31,654	\$121,595	
8	200	Asst. Atty. General	Kathy Fokas	IV-6	\$80,580	\$0	\$0	4/1/12 (IV-7)	\$1,410	\$81,990	\$23,203	\$0	\$0	\$1,189	\$174	\$0	\$0	\$24,566	\$106,556	
9	1089	Asst. Atty. General	Shannon T Lujan	IV-5	\$77,894	\$0	\$0	4/19/14 (IV-6)	\$0	\$77,894	\$22,044	\$0	\$0	\$1,129	\$174	\$0	\$0	\$23,347	\$101,241	
10	1106	Asst. Atty. General	Timothy McLaughlin	II-2	\$49,773	\$0	\$0	11/8/11 (III-1)	\$0	\$49,773	\$14,086	\$0	\$0	\$722	\$174	\$0	\$0	\$14,981	\$64,754	
11	327	Consumer Advocate	Bernie SN Alvarez	N-15	\$55,341	\$0	\$0	1/6/12 (N16)	\$1,453	\$56,794	\$16,073	\$0	\$0	\$824	\$174	\$2,504	\$192	\$19,766	\$76,560	
12	907	Admin. Supervisor	Sharon C. Rodriguez	L-13	\$44,105	\$0	\$0	2/5/13 (L14)	\$0	\$44,105	\$12,482	\$0	\$0	\$640	\$174	\$2,504	\$192	\$15,991	\$60,096	
13	308	Paralegal I	Donald San Agustin	K-5	\$30,820	\$0	\$0	1/22/12 (K6)	\$925	\$31,745	\$8,984	\$478	\$0	\$460	\$174	\$4,815	\$260	\$15,172	\$46,917	
14	509	Legal Secretary III	Charlene Cruz	J-4	\$27,244	\$0	\$0	5/22/12 (J5)	\$596	\$27,840	\$7,879	\$478	\$0	\$404	\$174	\$7,020	\$408	\$16,363	\$44,203	
15	285	Legal Sec. III	Gabriela Rippe	J-7	\$30,972	\$0	\$0	8/9/12 (J-8)	\$221	\$31,193	\$8,827	\$478	\$0	\$452	\$174	\$2,496	\$209	\$12,637	\$43,830	
16	236	Investigator IV	Felix T. Manglona	OL02-16	\$74,813	\$0	\$0	1/23/12 (OL12-17)	\$0	\$74,813	\$21,172	\$478	\$0	\$1,085	\$174	\$0	\$0	\$22,909	\$97,722	
17	958	Investigator III	Bryan Cruz	NL02-10	\$55,915	\$0	\$0	11/13/12 (NL04-1)	\$0	\$55,915	\$15,824	\$478	\$0	\$811	\$174	\$2,496	\$209	\$19,992	\$75,907	
18	1076	WP Sec. II	Eleanor Atoigue	H-1	\$19,974	\$0	\$0	9/2/12 (H2)	\$120	\$20,094	\$5,687	\$478	\$0	\$291	\$174	\$0	\$0	\$6,630	\$26,724	
19	922	WP Sec. I	Janett Gonzalo	G-3	\$21,064	\$0	\$0	5/7/13 (G4)	\$0	\$21,064	\$5,961	\$478	\$0	\$305	\$174	\$2,064	\$192	\$9,175	\$30,239	
20	933	Legal Clerk I	Jay Fejeran	F-4	\$20,942	\$0	\$0	9/22/12 (F5)	\$92	\$21,034	\$5,953	\$478	\$0	\$305	\$174	\$0	\$0	\$6,910	\$27,944	
21	326	Process Officer I	Alisa Munoz	H-1	\$19,974	\$0	\$0	11/22/11 (H-2)	\$1,145	\$21,119	\$5,977	\$478	\$0	\$306	\$174	\$0	\$0	\$6,935	\$28,054	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Grand Total:		\$1,249,146	\$0	\$0		\$11,103	\$1,260,249	\$356,651	\$7,176	\$0	\$18,274	\$3,654	\$56,300	\$3,239	\$445,293	\$1,705,542	

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Budget

Staffing Pattern

As of September 30, 2012

[BBMR SP-1]

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FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A121100GA001
 CHIEF PROSECUTOR: J. BASIL O'MALLAN
 PAGE 1 OF 2

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUST	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*28.30%)	(L) Retire (DD) (\$18.40*26PP)	(M) Social Security (6.2%*J)	(N) Benefits		(O) Life (I)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (I)					
1	1055	Asst. Atty. General	J. Basil O'Mallan	IV-9	\$89,340	\$0	\$0	6/24/12 (IV-10)	\$842	\$90,182	\$25,521	\$478	\$0	\$1,308	\$174	\$4,158	\$350	\$31,990	\$122,171	
2	**216	Asst. Atty. General	Charles Kinnunen	IV-9	\$89,340	\$0	\$0	6/1/13 (IV-10)	\$0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$4,815	\$350	\$32,396	\$121,736	
3	154	Asst. Atty. General	Jonathan Quan	IV-6	\$80,580	\$0	\$0	7/14/13 (IV-7)	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$4,815	\$260	\$29,700	\$110,280	
4	209	Asst. Atty. General	David Rivera	IV-8	\$86,319	\$0	\$0	1/21/13 (IV-9)	0	\$86,319	\$24,428	\$478	\$0	\$1,252	\$174	\$4,366	\$408	\$31,106	\$117,425	
5	409	Asst. Atty. General	Suzanne Horrigan	IV-9	\$89,340	\$0	\$0	8/27/13 (IV-10)	0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$2,504	\$192	\$29,927	\$119,267	
6	300	Asst. Atty. General	Nelson Werner	IV-6	\$80,580	\$0	\$0	4/19/14 (IV-7)	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461	
7	946	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0	\$0	4/19/14 (IV-7)	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461	
8	938	Asst. Atty. General	Gerald Henderson	IV-6	\$80,580	\$0	\$0	4/19/14 (IV-7)	0	\$80,580	\$22,804	\$0	\$0	\$1,168	\$174	\$0	\$0	\$24,147	\$104,727	
9	1053	Asst. Atty. General	Frances DeCecco	IV-3	\$72,522	\$0	\$0	LTA	0	\$72,522	\$20,524	\$478	\$0	\$1,052	\$174	\$2,064	\$192	\$24,484	\$97,006	
10	1034	Asst. Atty. General	Elizabeth Vasiliades	III-1	\$51,723	\$0	\$0	6/7/2012 (III-2)	0	\$51,723	\$14,638	\$478	\$0	\$750	\$174	\$2,504	\$192	\$18,736	\$70,459	
11	201	Asst. Atty. General	Jesse Nasis	III-2	\$54,765	\$0	\$0	LTA	0	\$54,765	\$15,498	\$478	\$0	\$794	\$174	\$2,064	\$192	\$19,201	\$73,966	
12	952	Asst. Atty. General	Lea Kear	II-2	\$49,773	\$0	\$0	LTA	0	\$49,773	\$14,086	\$478	\$0	\$722	\$174	\$2,064	\$192	\$17,716	\$67,489	
13	302	Asst. Atty. General	James Collins	I-2	\$42,874	\$0	\$0	5/4/2014	0	\$42,874	\$12,133	\$478	\$0	\$622	\$174	\$2,064	\$192	\$15,663	\$58,537	
14	1107	Asst. Atty. General	Nicholas Barrett	I-2	\$42,874	\$0	\$0	3/22/12 (I-3)	\$1,455	\$44,329	\$12,545	\$478	\$0	\$643	\$174	\$2,064	\$0	\$15,904	\$60,233	
15	945	Asst. Atty. General	Gabrielle Rossi	I-2	\$42,874	\$0	\$0	LTA	\$0	\$42,874	\$12,133	\$478	\$0	\$622	\$174	\$2,064	\$0	\$15,471	\$58,345	
16	305	Asst. Atty. General	Brooke Wright	I-1	\$40,352	\$0	\$0	5/4/2014	0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,064	\$192	\$14,913	\$55,265	
17	466	Asst. Atty. General	Lisa D. Hack	I-1	\$40,352	\$0	\$0	5/4/2014	\$0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,064	\$192	\$14,913	\$55,265	
18	211	Asst. Atty. General	Teri Breloski	I-1	\$40,352	\$0	\$0	5/14/2014	0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,496	\$209	\$15,362	\$55,714	
19	223	Asst. Atty. General	Christina Lum	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$0	\$0	\$585	\$174	\$0	\$0	\$12,179	\$52,531	
20	940	Asst. Atty. General	James Stake	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$0	\$0	\$585	\$174	\$0	\$0	\$12,179	\$52,531	
21	930	Investigator IV	Anthony W. Blas	OL02-15	\$72,283	\$0	\$0	8/9/13 (OL2-10)	0	\$72,283	\$20,456	\$0	\$0	\$1,048	\$174	\$0	\$0	\$21,678	\$93,961	
22	238	Investigator IV	Freneil C. Macalma	OL02-9	\$58,831	\$0	\$0	5/8/12 (OL2-10)	911	\$59,742	\$16,907	\$0	\$0	\$866	\$174	\$0	\$0	\$17,947	\$77,689	
23	909	Investigator IV	Juan Salas	OL02-5	\$50,717	\$0	\$0	11/8/11 (OL02-6)	2,790	\$53,507	\$15,142	\$478	\$0	\$776	\$174	\$2,504	\$192	\$19,267	\$72,774	
24	243	Investigator III	Conrad T. Bascon	NL02-14	\$64,164	\$0	\$0	3/19/12 (NL02-15)	1,363	\$65,527	\$18,544	\$0	\$0	\$950	\$174	\$0	\$0	\$19,668	\$85,195	
25	233	Investigator III	William Salisbury	NL02-9	\$54,052	\$0	\$0	1/25/12 (NL02-10)	0	\$54,052	\$15,297	\$478	\$0	\$784	\$174	\$2,504	\$192	\$19,429	\$73,480	
26	237	Investigator III	Maria Apuron	NL02-9	\$54,052	\$0	\$0	11/13/12 (NL02-10)	0	\$54,052	\$15,297	\$478	\$0	\$784	\$174	\$2,064	\$192	\$18,989	\$73,041	
27	962	Investigator II	Jerome Lorenzo	ML02-5	\$43,018	\$0	\$0	6/5/12 (KL02-7)	0	\$43,018	\$12,174	\$478	\$0	\$624	\$174	\$0	\$0	\$13,450	\$56,468	
28	916	Investigator I	Danny Gonzales	KL02-11	\$45,934	\$0	\$0	5/22/13 (KL2-12)	0	\$45,934	\$12,999	\$478	\$0	\$666	\$174	\$0	\$0	\$14,318	\$60,251	
29	437	Investigator I	Albert Manley	KL02-10	\$44,381	\$0	\$0	12/5/12 (KL02-11)	0	\$44,381	\$12,560	\$478	\$0	\$644	\$174	\$0	\$0	\$13,856	\$58,237	
30	456	Admin. Supervisor	Vivian Nisperos	L-16	\$48,900	\$0	\$0	7/15/12 (L17)	\$428	\$49,328	\$13,960	\$0	\$0	\$715	\$174	\$2,504	\$192	\$17,545	\$66,873	
31	1066	Paralegal II	Zina R. Lubasan	L-14	\$45,648	\$0	\$0	8/25/13 (L-15)	\$0	\$45,648	\$12,918	\$0	\$0	\$662	\$174	\$4,035	\$209	\$17,998	\$63,646	
32	640	Paralegal I	Brenda P. Aguon	K-12	\$39,618	\$0	\$0	5/4/13 (K13)	\$0	\$39,618	\$11,212	\$478	\$0	\$574	\$174	\$2,064	\$192	\$14,695	\$54,313	
33	937	Paralegal I	Christine Oliver	K-5	\$30,820	\$0	\$0	4/30/13 (K-6)	0	\$30,820	\$8,722	\$0	\$0	\$447	\$174	\$4,366	\$408	\$14,117	\$44,937	
34	267	Legal Sec. III	Julie Blas	J-12	\$36,865	\$0	\$0	2/14/14 (J-13)	\$0	\$36,865	\$10,433	\$478	\$0	\$535	\$174	\$2,504	\$192	\$14,316	\$51,181	
35	276	Legal Sec. III	Allan B. Valenzuela	J-3	\$25,810	\$0	\$0	6/12/12 (J4)	\$478	\$26,288	\$7,440	\$478	\$0	\$381	\$174	\$2,496	\$209	\$11,178	\$37,466	
				---	\$1,950,916	\$0	\$0	---	\$8,266	\$1,959,183	\$554,449	\$12,438	\$0	\$28,408	\$6,090	\$71,339	\$5,475	\$678,199	\$2,637,382	

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

Fiscal Year 2012 Budget

Staffing Pattern

As of September 30, 2012

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT DIVISION
 FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101B121170CE101

DEPUTY: BARBARA P. CEPEDA

PAGE 1 OF 2

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *28.30%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
1	517	Asst. Atty. General	Barbara P. Cepeda	IV-5	\$79,774	\$0	\$0	10/21/2011 (IV-6)	\$0	\$79,774	\$22,576	\$0	\$0	\$1,157	\$174	\$4,035	\$209	\$28,151	\$107,925
2	915	Asst. Atty. General	Elisabeth Cruz	IV-9	\$89,340	\$0	\$0	4/19/14 (IV-10)	\$0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$2,504	\$192	\$29,927	\$119,267
3	950	Asst. Atty. General	Carol Baulos	IV-2	\$68,493	\$0	\$0	4/14/12 (IV-3)	\$1,705	\$70,198	\$19,866	\$478	\$0	\$1,018	\$174	\$2,504	\$192	\$24,232	\$94,430
4	970	Asst. Atty. General	Randy Rutten	IV-6	\$80,580	\$0	\$0	4/1/2012 (IV-7)	\$1,410	\$81,990	\$23,203	\$478	\$0	\$1,189	\$174	\$2,972	\$0	\$28,016	\$110,006
5	410	Asst. Atty. General	George Valdes	IV-5	\$77,894	\$0	\$0	LTA	\$0	\$77,894	\$23,438	\$495	\$0	\$1,129	\$153	\$4,809	\$278	\$30,302	\$108,196
6	955	Asst. Atty. General	Perfecto Galman	III-3	\$59,329	\$0	\$0	7/16/12 (IV-1)	\$643	\$59,972	\$16,972	\$478	\$0	\$870	\$174	\$2,504	\$0	\$20,998	\$80,970
7	427	Asst. Atty. General	Nicolas Toft	III-3	\$59,329	\$0	\$0	2/2/12 (IV-1)	\$1,821	\$61,150	\$17,305	\$478	\$0	\$887	\$174	\$2,064	\$192	\$21,101	\$82,250
8	911	Asst. Atty. General	Christopher Vanzandt	I-2	\$42,874	\$0	\$0	4/16/12 (I-3)	\$1,067	\$43,941	\$12,435	\$478	\$0	\$637	\$174	\$2,064	\$0	\$15,789	\$59,730
9	449	Investigator IV	Pauline R. Chaco	OL02-11	\$62,990	\$0	\$0	7/10/13 (OL2-12)	\$0	\$62,990	\$17,826	\$0	\$0	\$913	\$174	\$0	\$0	\$18,914	\$81,904
10	914	Investigator III	Gener B. Cortez	NL02-14	\$64,164	\$0	\$0	8/27/13 (NL2-14)	\$0	\$64,164	\$18,158	\$0	\$0	\$930	\$174	\$0	\$0	\$19,263	\$83,427
11	908	Investigator III	Joseph C. San Agustin	NL02-15	\$64,164	\$0	\$0	8/27/13 (NL02-16)	\$0	\$64,164	\$18,158	\$0	\$0	\$930	\$174	\$0	\$0	\$19,263	\$83,427
12	917	Investigator III	Kenneth L. Williams	NL02-15	\$66,409	\$0	\$0	8/27/13 (NL02-16)	\$0	\$66,409	\$18,794	\$0	\$0	\$963	\$174	\$0	\$0	\$19,931	\$86,340
13	501	Investigator II	Billy H. Hall	ML02-14	\$59,236	\$0	\$0	9/22/13 (ML02-15)	\$0	\$59,236	\$16,764	\$0	\$0	\$859	\$174	\$0	\$0	\$17,797	\$77,033
14	702	Investigator I	Jose Manglona	KL02-6	\$38,463	\$0	\$0	9/5/12 (KL2-6)	\$0	\$38,463	\$10,885	\$478	\$0	\$558	\$174	\$2,504	\$192	\$14,791	\$53,254
15	432	Investigator I	Rosita R. Quintanilla	KL02-17	\$56,465	\$0	\$0	12/9/12 (KL2-18)	\$0	\$56,465	\$15,980	\$0	\$0	\$819	\$174	\$2,504	\$0	\$19,476	\$75,941
16	905	Paralegal II	Franklin Honorario	L-13	\$44,105	\$0	\$0	3/22/13 (L-14)	\$0	\$44,105	\$12,482	\$478	\$0	\$640	\$174	\$2,504	\$192	\$16,470	\$60,575
17	382	Paralegal I	Bernardita S. Manglona	K-16	\$45,463	\$0	\$0	11/12/11 (K-17)	\$0	\$45,463	\$12,866	\$0	\$0	\$659	\$174	\$0	\$0	\$13,699	\$59,162
18	436	Paralegal I	Grace G. Santos	K-10	\$36,984	\$0	\$0	4/20/13 (K-11)	\$0	\$36,984	\$10,466	\$478	\$0	\$536	\$174	\$4,035	\$209	\$15,899	\$52,883
19	1028	Paralegal I	Caroline Ogo	K-18	\$48,701	\$0	\$0	12/26/12 (K19)	\$0	\$48,701	\$13,782	\$0	\$0	\$706	\$174	\$0	\$0	\$14,663	\$63,364
20	427	Paralegal I	Janus Mendiola	K-10	\$36,984	\$0	\$0	6/21/12 (K-11)	\$431	\$37,415	\$10,588	\$0	\$0	\$543	\$174	\$0	\$0	\$11,305	\$48,720
21	450	Process Officer II	Raymond A. Florig	I-16	\$39,438	\$0	\$0	6/2/13 (I-17)	\$0	\$39,438	\$11,161	\$0	\$0	\$572	\$174	\$2,504	\$192	\$14,603	\$54,041
22	448	Process Officer II	Elias B. Leon	I-14	\$36,816	\$0	\$0	11/8/12 (I-15)	\$0	\$36,816	\$10,419	\$0	\$0	\$534	\$174	\$0	\$0	\$11,127	\$47,943
23	504	Process Officer II	Peter S. Mesa	I-14	\$36,816	\$0	\$0	10/20/11 (I-15)	\$1,289	\$38,105	\$10,784	\$0	\$0	\$553	\$174	\$2,064	\$192	\$13,766	\$51,871
24	912	Process Officer II	Joaquin C. Reyes	I-9	\$31,014	\$0	\$0	1/12/13 (I-10)	\$0	\$31,014	\$8,777	\$0	\$0	\$450	\$174	\$2,504	\$192	\$12,097	\$43,111
25	907	Process Officer I	Carl Reyes	H-4	\$23,720	\$0	\$0	8/1/12 (H-5)	\$624	\$24,344	\$6,889	\$0	\$0	\$353	\$174	\$2,504	\$192	\$10,112	\$34,456
26	704	Process Officer I	Sophia Murphy	H-2	\$21,223	\$0	\$0	4/20/12 (H-3)	\$416	\$21,639	\$6,124	\$0	\$0	\$314	\$174	\$0	\$0	\$6,612	\$28,251
Grand Total:				---	\$1,370,768	\$0	\$0	---	\$9,405	\$1,380,173	\$391,983	\$4,800	\$0	\$20,013	\$4,503	\$44,579	\$2,424	\$468,302	\$1,848,475
Local Share ----->					\$466,061	\$0	\$0		\$3,198	\$469,259	\$133,274	\$1,632	\$0	\$6,804	\$1,531	\$15,157	\$824	\$159,223	\$628,481
Federal Share ----->					\$904,707	\$0	\$0		\$6,207	\$910,914	\$258,709	\$3,168	\$0	\$13,208	\$2,972	\$29,422	\$1,600	\$309,079	\$1,219,993

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2012 Budget
Staffing Pattern
As of September 30, 2012

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT
FUND: 34% Local/ 66% Federal
ACCOUNT NO.: 5101B121170CE101
DEPUTY: BARBARA CEPEDA

PAGE 2 OF 2

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUST	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+H)	(K) Retirement (J * 28.38%)	(L) Retro (DD) (\$18.40/26PP)	(M) Social Security (6.2% * J)	(N) Benefits				(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								(I) Date						Life (I)	Medical (Premium)	Dental (Premium)			
								Date	Amt.										
27	703	Accountant I	Yolanda Salalilla	K-5	\$30,820	\$0	\$0	12/1/11 (K6)	\$1,028	\$31,848	\$9,013	\$478	\$0	\$462	\$174	\$2,861	\$0	\$12,988	\$44,836
28	706	Accounting Tech. I	Vincent B. Nelson	G-9	\$27,149	\$0	\$0	3/24/12 (G-10)	\$548	\$27,697	\$7,838	\$478	\$0	\$402	\$174	\$0	\$0	\$8,892	\$36,589
29	923	Accounting Tech. I	Martha C. Nunotani	G-6	\$24,340	\$0	\$0	1/9/12 (G-7)	\$702	\$25,042	\$7,087	\$478	\$0	\$363	\$174	\$1,248	\$168	\$9,518	\$34,560
30	901	Accounting Tech. I	Jennifer Snover	G-12	\$30,085	\$0	\$0	11/7/11 (G-13)	\$965	\$31,050	\$8,787	\$478	\$0	\$450	\$174	\$2,077	\$216	\$12,183	\$43,233
31	705	Accounting Tech. I	Cindy Cepeda	G-7	\$25,276	\$0	\$0	2/28/13 (G-8)	\$0	\$25,276	\$7,153	\$478	\$0	\$367	\$174	\$0	\$0	\$8,172	\$33,448
32	904	Accounting Tech. I	Joycelyn Arceo	G-7	\$25,276	\$0	\$0	3/12/13 (G-8)	\$0	\$25,276	\$7,153	\$478	\$0	\$367	\$174	\$2,077	\$216	\$10,465	\$35,741
33	972	Accounting Tech. I	Cory Cunic Mantanona	G-5	\$23,404	\$0	\$0	8/23/12 (G-6)	\$156	\$23,560	\$6,667	\$478	\$0	\$342	\$174	\$1,248	\$168	\$9,078	\$32,638
34	900	Accounting Tech. I	Julie Mendiola	G-5	\$23,404	\$0	\$0	10/1/12 (G6)	\$0	\$23,404	\$6,623	\$478	\$0	\$339	\$174	\$1,560	\$168	\$9,343	\$32,747
35	903	Accounting Tech. I	Cindy Encarnacion	G-4	\$22,234	\$0	\$0	3/31/12 (G5)	\$683	\$22,917	\$6,486	\$478	\$0	\$332	\$174	\$1,381	\$180	\$9,031	\$31,948
36	459	Accounting Tech. I	Shirley Gagan	G-3	\$21,064	\$0	\$0	7/6/12 (G4)	\$293	\$21,357	\$6,044	\$478	\$0	\$310	\$174	\$1,662	\$216	\$8,884	\$30,241
37	902	Accounting Tech. I	Teresita Villagomez	G-3	\$21,064	\$0	\$0	6/29/12 (G4)	\$390	\$21,454	\$6,071	\$478	\$0	\$311	\$174	\$2,524	\$252	\$9,811	\$31,265
38	266	Admin. Supervisor	Erlinda Uson	L-12	\$42,613	\$0	\$0	9/11/12 (L13)	\$0	\$42,613	\$12,059	\$0	\$0	\$618	\$174	\$1,560	\$168	\$14,579	\$57,192
39	117	Legal Sec III	Yvonne Charfauros	J-15	\$40,873	\$0	\$0	7/3/13 (J16)	\$0	\$40,873	\$11,567	\$0	\$0	\$593	\$174	\$4,076	\$386	\$16,796	\$57,669
40	391	Word Processing Sec.I	Lucilla McDonald	G-7	\$25,276	\$0	\$0	2/14/13 (G8)	\$0	\$25,276	\$7,153	\$478	\$0	\$367	\$174	\$4,076	\$386	\$12,634	\$37,910
41	434	Program Coord. III	Diane A. Benavente	M-11	\$44,524	\$0	\$0	8/27/11 (M-12)	\$1,678	\$46,202	\$13,075	\$478	\$0	\$670	\$174	\$0	\$0	\$14,397	\$60,599
42	457	Record Mgmt. Officer	Wilfred A. Paulino	J-16	\$42,304	\$0	\$0	5/6/13 (J-17)	\$0	\$42,304	\$11,972	\$0	\$0	\$613	\$174	\$1,560	\$168	\$14,487	\$56,791
43	507	Legal Clerk I	Freddy Q. Flores	F-12	\$28,337	\$0	\$0	10/11/11 (F-13)	\$992	\$29,329	\$8,300	\$0	\$0	\$425	\$174	\$1,560	\$168	\$10,627	\$39,956
44	510	Legal Clerk I	Remedios F. O'Keefe	F-10	\$26,453	\$0	\$0	2/22/13 (F-10)	\$0	\$26,453	\$7,486	\$0	\$0	\$384	\$174	\$2,077	\$216	\$10,337	\$36,790
45	104	Legal Clerk I	Ignacio Blas	F-4	\$20,942	\$0	\$0	9/22/12 (F-5)	\$92	\$23,808	\$6,738	\$478	\$0	\$345	\$174	\$0	\$0	\$7,735	\$31,543
46	465	Legal Clerk I	Pamela San Agustin	F-1	\$17,635	\$0	\$0	LTA	\$0	\$23,808	\$6,738	\$478	\$0	\$345	\$174	\$0	\$0	\$7,735	\$31,543
47	1045	Clerk I	Ysmael Cienca	C-1	\$15,133	\$0	\$0	LTA	\$0	\$15,133	\$4,283	\$478	\$0	\$219	\$174	\$0	\$0	\$5,154	\$20,287
48	1046	Clerk I	Eryln Pama	C-1	\$15,133	\$0	\$0	LTA	\$0	\$15,133	\$4,283	\$478	\$0	\$219	\$174	\$0	\$0	\$5,154	\$20,287
49	506	Messenger Clerk	Juan M. Santos	D-4	\$18,810	\$0	\$0	3/31/12 (D-5)	\$578	\$19,388	\$5,487	\$478	\$0	\$281	\$174	\$0	\$0	\$6,420	\$25,808
50	913	Clerk I	Roberta Mendiola	C-4	\$17,970	\$0	\$0	3/17/12 (C-5)	\$552	\$18,522	\$5,242	\$478	\$0	\$269	\$174	\$0	\$0	\$6,163	\$24,685
51	518	Telephone Operator	Norman Diaz	E-4	\$19,779	\$0	\$0	7/2/12 (E-5)	\$260	\$20,039	\$5,671	\$478	\$0	\$291	\$174	\$1,560	\$168	\$8,342	\$28,381
52	286	Comptr System Analyst II	Gerard Calvo	M-12	\$46,082	\$0	\$0	6/20/13 (M-13)	\$0	\$46,082	\$13,041	\$478	\$0	\$668	\$174	\$2,972	\$260	\$17,594	\$63,676
53	969	Comptr System Analyst II	Heather Saludo	M-1	28,678	0	0	8/1/12 (M-2)	0	28,678	\$8,116	\$478	0	416	\$174	\$2,972	\$260	12,416	41,094
54	904	Special Proj. Coord.	Marissa Crisostomo	M-8	\$40,150	\$0	\$0	UNCLASS	\$0	\$40,150	11,362	\$478	\$0	\$582	\$174	\$2,972	\$260	\$15,829	\$55,979
55	*520	Accounting Tech. Supvr	Liafhele E. Carino	K-1	\$24,656	\$0	\$0		\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$174	\$1,248	\$168	\$9,404	\$34,060
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:	---	\$789,464	\$0	\$0	---	\$8,917	\$807,328	\$228,474	\$11,482	\$0	\$11,706	\$5,046	\$43,271	\$4,192	\$304,171	\$1,111,499

GRAND TOTAL (Page 1 and 2) =====>	\$2,160,232	\$0	\$0	\$18,322	\$2,178,554	\$620,457	\$16,282	\$0	\$31,719	\$9,549	\$87,850	\$6,616	\$772,473	\$2,951,027
LOCAL SHARE =====>	\$734,479	\$0	\$0	\$6,230	\$740,708	\$210,955	\$5,536	\$0	\$10,784	\$3,247	\$29,869	\$2,249	\$262,641	\$1,003,349
FEDERAL SHARE =====>	\$1,425,753	\$0	\$0	\$12,093	\$1,437,846	\$409,502	\$10,746	\$0	\$20,934	\$6,302	\$57,981	\$4,367	\$509,832	\$1,947,678

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012

Federal Staffing Pattern

As of 12/31/2011

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: Victim Witness Ayuda Services (VWAS)

FUND: 100% Federal (CFDA 16.590)

C-DS 2010 Community Defined Solutions Grant Program

ACCOUNT: 5100Z111100WR401

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Benefits			Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Medical (Premium)	Dental (Premium)	Life (1/)			
1	602	VICTIM ADVOCATE	Sherri L. Batungbacal	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	6,978	478	-	358	152	2,401	226	10,593	35,249
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	---	\$24,656	\$0	\$0	---	\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$152	\$2,401	\$226	\$10,593	\$35,249

FUNCTIONAL AREA: PUBLIC SAFETY

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

2009 Services, Training, Officers, Prosecutors (STOP) ARRA GRANT
As of 12/31/2011

PROGRAM: Victim Witness Ayuda Services (VWAS) & PROSECUTION

FUND: 100% Federal (CFDA 16.588R)
2009 ARRA GRANT RECOVERY ACT - STOP VAW

ACCOUNT: 5100Z101100WR405

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	1054	VICTIM ADVOCATE	Marie Pilar Cruz	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$152	\$2,401	\$226	\$10,593	\$35,249
2	1055	ASSISTANT ATTY GENERAL	Gerald Henderson	IV-6	\$80,580	\$0	\$0	LTA	\$0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$152	\$2,401	\$226	\$27,230	\$107,810
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				---	\$105,236	\$0	\$0	---	\$0	\$105,236	\$29,782	\$957	\$0	\$1,526	\$305	\$4,802	\$452	\$37,823	\$143,059

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012

Federal Staffing Pattern

As of 12/31/21011

FUNCTIONAL AREA: PUBLIC SAFETY
DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
PROGRAM: Victim Witness Ayuda Services (VWAS)
FUND: 100% Federal (CFDA 16.588)
ACCOUNT: STOP 2010 Violence Against Women Grant Program
5100Z111100WR403

Table with columns (A) through (S) including Position No., Position Title, Name of Incumbent, Grade/Step, Salary, Overtime, Special, Increment, Subtotal, Retirement, Social Security, Medicare, Life, Medical, Dental, Total Benefits, and TOTAL. Includes a Grand Total row at the bottom.

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2011

Federal Staffing Pattern

As of 12/31/2011

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: Victim Witness Ayuda Services (VWAS)
 FUND: 100% Federal (CFDA 16.575)
 Victims of Crime Act (VOCA) Grant - Victim Assistance
 ACCOUNT: 5101H091120SE114

Input by Department

Input by Department

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+) Subtotal	(K) Retirement (J * 28.3%)	(L) Retire (DDI) (\$18.40*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Life (1/)	Medicare (1.45% * J)	Life (1/)				
1	600	VICTIM ADVOCATE SUPVR.	Joseph F. Bamba	L-6	\$35,802	\$0	\$0	UNCLASS	\$0	\$35,802	\$10,132	\$478	\$0	\$519	\$152	\$0	\$0	\$11,282	\$47,084	
2	603	VICTIM ADVOCATE	Mirta A. Walters	K-10	\$36,984	\$0	\$0	UNCLASS	\$0	\$36,984	\$10,466	\$478	\$0	\$536	\$152	\$2,401	\$226	\$14,260	\$51,244	
3	608	VICTIM ADVOCATE	Connie L. Merei	K-7	\$33,826	\$0	\$0	UNCLASS	\$0	\$33,826	\$9,573	\$478	\$0	\$490	\$152	\$1,683	\$226	\$12,603	\$46,429	
4	1091	VICTIM ADVOCATE	Rica Yvette C. Garrido	K-2	\$26,197	\$0	\$0	UNCLASS	\$0	\$26,197	\$7,414	\$478	\$0	\$380	\$152	\$2,401	\$226	\$11,051	\$37,248	
5	601	VICTIM ADVOCATE	Lorraine C. Rivera	K-5	\$30,820	0	0	UNCLASS	\$0	\$30,820	\$8,722	\$478	\$0	\$447	\$152	\$1,683	\$226	\$11,709	\$42,529	
					\$0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$163,629	\$0	\$0	----	\$0	\$163,629	\$46,307	\$2,392	\$0	\$2,373	\$762	\$8,168	\$904	\$60,905	\$224,534	

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012

Federal Staffing Pattern

As of 12/31/2011

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: PROSECUTION
 FUND: 100% Federal
 ACCOUNT: Byrne JAG ARRA Grant
 5100Z091100WR407

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Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.3%)	Retire (DDI) (\$18.4*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life (1/)					
1	1052	Asst. Atty. General	Jonathan Luke	III-3	\$59,329	\$0	\$0	12/15/11 (IV-1)	2,196	\$61,525	\$ 17,412	\$ 478	\$ -	\$ 892	\$ 152	\$2,064	\$192	\$ 21,190	\$ 82,715	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
Grand Total:					\$59,329	\$0	\$0		\$2,196	\$61,525	\$17,412	\$478	\$0	\$892	\$152	\$2,064	\$192	\$21,190	\$82,715	

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012

Federal Staffing Pattern

As of 09/30/2012

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: PROSECUTION
 FUND: 100% Federal
 ACCOUNT: Byrne JAG ARRA Grant
 5100Z091100WR408

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Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	407	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0	\$0	LTA	\$0	\$80,580	\$ 22,804	\$ 478	\$ -	\$ 1,168	\$ 152	\$2,064	\$192	\$ 26,859	\$ 107,439
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$80,580	\$0	\$0	----	\$0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$152	\$2,064	\$192	\$26,859	\$107,439

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012

Federal Staffing Pattern

As of 09/30/2012

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: PROSECUTION

FUND: 100% Federal - Sentencing, Monitoring, Apprehending, Registering Tracking (SMART) 2011
 Sex Offender Registration Notification Act (SORNA) Compliance Enhancement Project

ACCOUNT: 5101J121120SE120

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Input by Department												Benefits					Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	1034	Asst. Atty. General	Elizabeth Vasiliades	III-3	\$59,329	\$0	\$0		\$0	\$59,329	\$ 16,790	\$ 478	\$ -	\$ 860	\$ 152	\$2,504	\$192	\$ 20,977	\$ 80,306	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
Grand Total:				----	\$59,329	\$0	\$0	----	\$0	\$59,329	\$16,790	\$478	\$0	\$860	\$152	\$2,504	\$192	\$20,977	\$80,306	