ORIGINAL

LEONARDO M. RAPADAS Attorney General of Guam



PHILLIP J. TYDINGCO Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

Honorable Judith T. Won Pat Speaker, 32nd Guam Legislature 155 Hesler Place Hagatna, Guam 96910

Time Received by

Re: Government Staffing Pattern - (FY2012)

Dear Speaker Won Pat:

Pursuant to Public Law 31-77, submitted herewith is the Office of the Attorney General's Government Staffing Pattern Report as required. This submission includes the federal staffing report. You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamag.org .

If you have any questions, please do not hesitate contact me or Mr. Phillip J. Tydingco, Chief Deputy Attorney General at 475-3324 ext. 5015.

Thank you.

Sincerely,

LEONARDOM. RAPADAS

Attorney General

Attachment

FY2012 Budget File

435

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012 Budget Staffing Pattern As of December 31, 2011

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

ADMINISTRATION

FUND:

100% LOCAL

ACCOUNT NO.:

5100A121100GA001

			Input by	/ Departn	nent			2802								Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade/		10% LAW ENFORCE		Incre	ment	(E+F+G+I)	Retirement	Dotiro (DDI)	Social Security	Benefits Medicare	i Life	Medical	Dental	Total Benefits	(J+R)
1 1	Number		Incumbent	Step	Salary	PAY ADJUST	Special*	Date	Amt	Subtotal	(J *28.30%)	(\$18.40*26PP)		(1.45%*J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL
1	100	Attorney General(Elected)	Leonardo Rapadas		\$105,287	\$0	\$0	ELECTED	\$0	\$105,287	\$29,796	\$478	\$0	\$1,527	\$174	\$6,713	\$350	\$39,038	\$144,325
2	942	Chief Deputy Attorney General	Phillip Tydingco	IV-9	\$89,340	\$0	\$0	1/1/11(IV-10)	0	\$89,340	\$25,283		\$0	\$1,295	\$174	\$0	\$0	\$26,753	\$116,093
3	113	Legal Sec. III	Zertyn Palomo	J-11	\$35,618	\$0	\$0	7/20/13 (J12)	\$0	\$ 35,618	\$10,080	1	\$0	1	\$174	\$2,496	\$209	\$13,954	\$49,572
4	1021	Mgmt. Analyst IV	Terry T. Ascura	N-11	\$48,227	\$0	\$0	9/2/12 (N12)	\$141	\$48,368	\$13,688	1	\$0	1	\$174	\$2,972	\$260	\$18,274	\$66,642
5	107	Program Coordinator IV	Franklin Artero	N-13	\$ 51,662	\$0	\$0	2/23/13 (N14)	\$0		\$14,620		\$0		\$174	\$2,504	\$192	\$18,239	\$69,901
6	513	System Programmer	Lorino Q. Osalla	N-10	\$46,596	\$0		12/1/11 (N11)	\$1,359		\$ 13,571	\$478	\$0	1	\$174	\$2,504	\$192	\$17,615	\$65,570
7	112	Administrative Assistant	Jose Cepeda	J-13	\$38,155	\$0		1/12/13 (J14)	\$0		\$10,798	1	\$0	<u> </u>	\$174	\$2,496	\$209	\$14,230	\$52,385
8	378	Administrative Assistant	Lorena Uncangco	J-10	\$34,414	\$0		8/6/13 (J12)	\$0		\$9,739	1	\$0	1	\$174	\$2,504	\$0	\$13,395	\$47,809
9	386	Administrative Assistant	Anicia A. Agulto	J-3	\$25,810	\$0		06/23/12 (J4)	\$ 596		\$7,473		\$0		\$174	\$2,064	\$0	\$10,572	\$36,978
10	1,026	Records Mgmt Ofcr.	Manuel Fejeran	J-13	\$38,155	\$0		8/18/13 (J-14)	\$0		\$10,798	1	\$0		\$174	\$0		\$12,004	\$50,159
11	1020	Maintenance Specialist	Danilo Solmirano	1-7	\$33,206	\$0		2/4/13 (1-8)	\$0		\$9,397	\$478	\$0		\$174	\$2,504		\$13,227	\$46,433
12	102	Private Secretary	Carlina Charfauros	I-10	\$32,083	\$0	\$0	UNCLASS	\$0	\$32,083	\$9,079	\$478	\$0	\$465	\$174	\$4,815	\$260	\$15,272	\$47,355
					\$0		\$0	4	\$0		\$0	\$0	\$0	1	\$0	\$0	\$0	\$0	\$0
					\$0	\$0			\$0		\$0	4	\$0	1	\$0	\$0		\$0	\$0
					\$0			1	\$0		\$0	1	\$0	1	\$0	\$0		\$0	\$0
					\$0			<u> </u>	\$0		\$0		\$0		\$0	\$0		\$0	\$0
					\$0	\$0			\$0		\$0	i	\$0	1	\$0	\$0		\$0	\$0
					\$0	\$0	\$0		\$0		\$0	<u> </u>	\$0	1	\$0	\$0		\$0	\$0
	***************************************				\$0	\$0			\$0		\$0	1	\$0	<u> </u>	\$0	\$0	, ,	\$0	\$0
					\$0				\$0		\$0		\$0		\$0	····		\$0	\$0
					\$0	\$0		_1	\$0				\$0	1	\$0	\$0		\$0	\$0
					\$0	\$0		1	\$0		-		\$0		\$0	\$0		\$0	\$0
					\$0	\$0			\$0		\$0	1	\$0	1	\$0			\$0	\$0
					\$0	\$0			\$0		\$0	1	\$0	1	\$0	\$0	,	\$0	\$0
					\$0	\$0			\$0		\$0	L	\$0	1	\$0			\$0	\$0
					\$0	\$0	\$0	1	\$0		\$0		\$0		\$0			\$0	\$0
		<u> </u>	Grand Total:		\$578,553	\$0	\$0		\$2,096	\$580,649	\$164,324	\$4,306	\$0	\$8,419	\$2,088	\$31,572	\$1,864	\$212,573	\$793,221

OFFICE OF THE ATTORNEY GENERAL Fiscal 2012 Budget Staffing Pattern As of December 31, 2011

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

SOLICITORS DIVISION

FUND:

100% LOCAL

ACCOUNT NO.:

5100A121100GA001

	DEPUTY	f:	J. PATRICK MASON															,	
			Input by	Departmen	t -											Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
						10% LAW		Increme	-(T.				Benefits					
	Position	Position	Name of	Grade/		ENFORCE	1			(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step		AY ADJUS			Amt,	Subtotal	(J *28.30%)	(\$18.40°26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
1	161	Asst. Atty. General	John Weisenberger	IV-15	\$109,822	1	<u> </u>	0 2/19/12 (IV-16)	\$2,513	\$112,335	\$31,791		\$0	\$1,629	\$174	\$4,158	\$350	\$38,102	\$150,437
2	945	Asst. Atty. General	Fred Nishihira	IV-15	\$109,822	<u> </u>	ļ	0 6/28/12 (IV16)	\$1,035	\$110,857	\$31,372		\$0		\$174	\$4,158	\$350	\$37,662	\$148,518
3	158	Asst. Atty. General	Deborah Rivera	IV-13	\$102,519	\$0	\$1	0 2/14/13 (IV14)	\$0	\$102,519	\$29,013	\$0	\$0		\$174	\$2,972	\$260	\$33,905	\$136,424
4	968	Asst. Atty. General	Deborah Covington	IV-7	\$83,400	1	\$4	0 3/5/12 (IV-8)	\$1,684	\$85,084	\$24,079	\$478	\$0		\$174	\$2,064	\$0	\$28,029	\$113,113
5	221	Asst. Atty. General	David Highsmith	IV-11	\$95,703	\$0	\$4	0 10/1/12 (IV-12)	\$0	\$ 95,703	\$ 27,08 4	\$478	\$0	\$1,388	\$174	\$4,815	\$260	\$ 34,199	\$129,902
6	405	Asst. Atty. General	Donna Lawrence	IV-7	\$83,400	\$0	\$1	0 5/22/13 (IV-8)	\$0	\$83,400	\$ 23,602	\$ 478	\$0	\$1,209	\$174	\$2,504	\$192	\$28,160	\$111,560
7	1007	Asst. Atty. General	Marianne Woloshuk	IV-6	\$80,580	\$0	\$1	0 2/11/13 (IV-7)	\$0	\$80,580	\$22,804	\$ 478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461
8	931	Paralegal II	Marie Cruz	L-7	\$35,802	\$0	\$1	0 2/12/13 (L-8)	\$0	\$35,802	\$10,132	\$ 478	\$0	\$519	\$174	\$2,504	\$192	\$13,999	\$49,801
9	920	Legal Secretary III	Rachel Cruz	J-3	\$25,810	\$0	\$4	0 1/18/12 (J4)	\$1,076	\$26,886	\$7,609	\$478	\$0	\$390	\$174	\$4,366	\$408	\$13,425	\$40,311
10	1011	Word Proc. Sec I	Maria Blas	G-5	\$23,404	\$0	\$1	0 5/20/12 (G6)	\$390	\$23,794	\$6,734	\$478	\$0	\$345	\$174	\$2,064	\$192	\$9,987	\$33,781
11	273	Clerk II	Celine M. Taitague	D-11	\$24,592	\$0	\$4	0 11/7/14 (D13)	\$817	\$25,409	\$7,191	\$0	\$0	\$368	\$174	\$2,504	\$192	\$10,429	\$35,838
12	1009	Asst. Atty. General	Laura Mooney	IV-6	80,580	0	0	1/19/12 (IV-7)	\$1,790	82,370	\$23,311	\$ 478	0	1,194	\$174	\$2,972	\$260	28,389	110,759
					\$0	1	1		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
					\$0		\$1	0	\$0	\$0	\$0		\$0		\$0	\$0	\$0		\$0
					\$0	\$0	\$1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
					\$0	\$0	\$1	0	\$0	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$4	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$4	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$4	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$4	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$4	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:	****	\$855,434	\$0	\$0		\$ 9,305	\$864,739	\$244,721	\$3,827	\$0	\$12,539	\$2,088	\$37,145	\$2,848	\$303,168	\$1,167,907

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012 Budget Staffing Pattern As of December 31, 2011

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CIVIL LITIGATION DIVISION

FUND:

100% LOCAL

ACCOUNT NO.:

5100A121100GA001

DEPUTY:

J. PATRICK MASON

_		DEPUTY:	J. PATRICK MASON							_									
			Input by	Department												Input by E	epartment		
	(A)	(B)	(c)	(D)	(E)	(F)	(G)	(#)	(1)	(J)	(K)	(L)	(₩)	(N)	(0)	(P)	(Q)	(R)	(S)
	POL 2 (2) 1 L A							Incren	nent	(5,5,5,1)			In	Benefits					(4.5)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% Public w Enforcement	Special	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *28.30%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	300	Asst. Atty. General	Kenneth D. Orcutt	IV-12	\$99,053	\$0		0/21/12 (IV13)	\$0		\$28,032	\$478	\$0	\$1,436	\$174	\$2,504	\$192	\$32,817	\$131,870
2	935	Asst. Atty. General	Philip Isaac	IV-9	\$89,340	\$0		/16/12 (IV10)	\$1,082	\$90,422	\$25,590	\$478	\$0	\$1,311	\$174	\$0		\$27,553	\$117,975
3	214	Asst. Atty. General	Monty May	IV-13	\$102,519	\$0	\$0 3/	/2/12 (IV-14)	\$2,070	\$104,589	\$29,599	\$0		\$1,517	\$174	\$6,713	\$350	\$38,352	\$142,941
4	306	Asst. Atty. General	R. Happy Rons	IV-11	\$95,704	\$0	\$0 L	TA	\$0	\$95,704	\$27,084	\$478	\$0	\$1,388			\$209	\$33,368	\$129,072
5	1035	Asst. Atty. General	Benjamin Abrams	IV-7	\$83,400	\$0	\$0 1	2/28/11 (IV8)	\$2,470	\$85,870	\$24,301	\$478	\$0	\$1,245			\$209	\$30,443	\$116,313
6	208	Asst. Atty. General	Sandra Miller	IV-7	\$83,400	\$0	\$0 2	/2/13 (IV-8)	\$0	\$83,400	\$23,602	\$478	\$0	\$1,209	\$174	\$4,366	\$408	\$30,238	\$113,638
7	1002	Asst. Atty. General	William Bischoff	IV-8	\$86,319	\$0	\$0 9/	/27/13 (IV-9)	\$0	\$86,319	\$24,428	\$478	\$0	\$1,252	\$174	\$6,713	\$0	\$33,045	\$119,364
8	941	Asst. Atty. General	Robert Weinberg	IV-9	\$89,340	\$0	\$0 7/	/21/12 (IV-11)	\$601	\$89,941	\$25,453	\$478	\$0	\$1,304	\$174	\$4,035	\$209	\$31,654	\$121,595
9	200	Asst. Atty. General	Kathy Fokas	IV-6	\$80,580	\$0	\$0 4/	/1/12 (IV-7)	\$1,410	\$81,990	\$23,203	\$0	\$0	\$1,189	\$174	\$0	\$0	\$24,566	\$106,556
10	327	Consumer Advocate	Bernie SN Alvarez	N-15	\$55,341	\$0	\$0 1/	/6/12 (N16)	\$1,453	\$56,794	\$16,073	\$0	\$0	\$824	\$174	\$2,504	\$192	\$19,766	\$76,560
11	907	Admin. Supervisor	Sharon C. Rodriguez	L-13	\$44,105	\$0	\$0 2	/5/13 (L14)	\$0	\$44,105	\$12,482	\$0	\$0	\$640	\$174	\$2,504	\$192	\$15,991	\$60,096
12	308	Paralegal I	Donald San Agustin	K-5	\$30,820	\$0	\$0 1/	/22/12 (K6)	\$925	\$ 31,745	\$8,984	\$478	\$0	\$460	\$174	\$4,815	\$260	\$15,172	\$46,917
13	509	Legal Secretary III	Charlene Cruz	J-4	\$27,244	\$0	\$0 5/	/22/12 (J5)	\$596	\$27,840	\$7,879	\$478	\$0	\$404	\$174	\$7,020	\$408	\$16,363	\$44,203
14	285	Legal Sec. III	Gabriella Rippel	J-7	\$30,972	\$0	\$0 8/	/9/12 (J-8)	\$221	\$31,193	\$8,827	\$478	\$0	\$452	\$174	\$2,496	\$209	\$12,637	\$43,830
15	236	Investigator IV	Felix T. Manglona	OL02-16	\$74,813	\$9,518	\$0 1/	/23/12 (OL12-17	\$0	\$84,331	\$23,866	\$478	\$0	\$1,223	\$174	\$0	\$0	\$25,741	\$110,072
16	958	Investigator III	Bryan Cruz	NL02-10	\$ 55,915	\$6,834	\$0 11	1/13/12 (NL04-1	\$0	\$ 62,749	\$17,758	\$478	\$0	\$910	\$174	\$2,496	\$209	\$22,025	\$84,774
17	1076	WP Sec. II	Eleanor Atoigue	H-1	\$19,974	\$0	\$0 9/	/2/12 (H2)	\$120	\$20,094	\$5,687	\$478	\$0	\$291	\$174	\$0	\$0	\$ 6,630	\$26,724
18	933	Legal Clerk I	Jay Fejeran	F-4	\$20,942	\$0	\$0 9/	/22/12 (F5)	\$92	\$21,034	\$5,953	\$478	\$0	\$305	\$174	\$0	\$0	\$6,910	\$27,944
19	115	Telephone Operator	Janett Gonzalo	E-2	\$17,697	\$0	\$0 1	1/9/11 (E3)	\$954	\$18,651	\$5,278	\$478	\$0	\$270	\$174	\$2,064	\$192	\$8,457	\$27,108
20	326	Process Officer I	Alisa Munoz	H-1	\$19,974	\$0	\$0 1	1/22/11 (H-2)	\$1,145	\$ 21,119	\$5,977	\$478	\$0	\$ 306	\$174	\$0	\$0	\$6,935	\$28,054
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$ 0			\$0	\$0	\$0
					\$0	\$ 0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
					\$ 0	\$0			\$0	\$0	\$0	\$0	1	\$0	**			, ,	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	L	\$0	¥			\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	11	\$0		l			\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0			\$0		\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0
			Grand Total:		\$1,207,452	\$16,352	\$0		\$13,140	\$1,236,944	\$350,055	\$7,654	\$0	\$17,936	\$3,480	\$56,300	\$3,239	\$438,664	\$1,675,608

1/:FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY2012

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012 Budget Staffing Pattern As of December 31, 2011

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

PROSECUTION DIVISION

FUND:

100% LOCAL

ACCOUNT NO.:

5100A121100GA001

CHIEF PROSECUTOR

J. BASIL O'MALLAN

PAGE 1 OF 2

_			PAGE 1 OF 2																
		3174	Input by	Department	1000											Input by Dep	stment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
						10% LAW		Incre	ment					Benefits					
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	PAY ADJUST	Spacial*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J*28.30%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1		Asst. Atty. General	J. Basil O'Mallan	IV-9	\$89.340			6/24/12 (IV-10)	\$842	\$90,182	\$25,521	\$478	\$0	\$1,308	\$174	\$4,158	\$350	\$31,990	\$122,171
2		Asst. Atty. General	Charles Kinnunen	IV-9	\$89,340	\$0		6/1/13 (IV-10)	\$0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$4,815	\$350	\$32,396	\$121,736
3	154	Asst. Atty. General	Jonathan Quan	IV-6	\$80,580	\$0	\$0	7/14/13 (IV-7)	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$4,815	\$260	\$29,700	\$110,280
4	209	Asst. Atty. General	David Rivera	IV-8	\$86,319	\$0	\$0	1/21/13 (IV-9)	0	\$86,319	\$24,428	\$478	\$0	\$1,252	\$174	\$4,366	\$408	\$31,106	\$117,425
5	409	Asst. Atty. General	Suzanne Horrigan	IV-9	\$89,340	\$0	\$0	8/27/13 (IV-10)	0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$2,504	\$192	\$29,927	\$119,267
6	524	Asst. Atty. General	Nelson Werner	IV-6	\$80,580	\$0	\$0	LTA	0	\$80,580	\$22,804	\$ 478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461
7	**407	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0	\$0	LTA	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461
8	201	Asst. Atty. General	Joey San Nicolas	IV-1	\$62,114	\$0	\$0	LTA	0	\$62,114	\$17,578	\$478	\$0	\$901	\$174	\$6,713	\$350	\$26,194	\$88,308
9	1034	Asst. Atty. General	Elizabeth Vasiliades	II-2	\$49,773	\$0	\$0	6/7/2012 (III-1)	600	\$50,373	\$14,256	\$478	\$0	\$730	\$174	\$2,504	\$192	\$18,334	\$68,707
10	**1052	Asst. Atty. General	Jonathan Luke	III-3	\$59,329	\$0	\$0	12/15/11 (IV-1)	2,196	\$61,525	\$17,412	\$478	\$0	\$892	\$174	\$2,064	\$192	\$21,212	\$82,737
11	1037	Asst. Atty. General	James Collins	1-2	\$42,874			LTA 12/9/11	0	\$42,874	\$12,133	\$478	\$0	\$622	\$174	\$2,064	\$192	\$15,663	\$58,537
12	202	Asst. Atty. General	Brooke Wright	1-1	\$4 0,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,064	\$192	\$14,913	\$55,265
13	954	Asst. Atty. General	Lisa D. Hack	1-1	\$4 0,352	\$0	\$0	LTA	\$0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,064	\$192	\$14,913	\$55,265
14	918	Asst. Atty. General	Teri Breloski	1-1	\$ 40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,496	\$209	\$15,362	\$55,714
15	**1055	Asst. Atty. General	Gerald Henderson	IV-6	\$80,580	\$5,072	\$0	LTA	0	\$85,652	\$24,240	\$0	\$0	\$1,242	\$174	\$0	\$0	\$25,655	\$111,307
16	930	Investigator IV	Anthony W. Blas	OL02-15	\$72,283	\$0	\$0	8/9/13 (OL2-10)	0	\$72,283	\$20,456	\$0	\$0	\$1,048	\$174	\$0	\$0	\$21,678	\$93,961
17	238	Investigator IV	Freneil C. Macalma	OL02-9	\$ 58,831	\$0	\$0	5/8/12 (OL2-10)	911	\$59,742	\$16,907	\$0	\$0	\$866	\$174	\$0	\$0	\$17,947	\$77,689
18	909	Investigator IV	Juan Salas	OL02-5	\$5 0, 7 17	\$0	\$0	11/8/11 (OL02-6)	2,790	\$53,507	\$15,142	\$ 478	\$0	\$776	\$174	\$2,504	\$192	\$19,267	\$72,774
19	243	Investigator III	Conrad T. Bascon	NL02-14	\$6 4,164	\$0	\$0	3/19/12 (NL02-15)	1,363	\$65,527	\$18,544	\$0	\$0	\$950	\$174	\$0	\$0	\$19,668	\$85,195
20	233	Investigator III	William Salisbury	NL02-9	\$54,052	\$0	\$0	1/25/12 (NL02-10)	0	\$ 54,052	\$15,297	\$478	\$0	\$784	\$174	\$2,504	\$192	\$19,429	\$73,480
21	237	Investigator III	Maria Apuron	NL02-9	\$ 54,052	\$0	\$0	11/13//12 (NL02-10)	0	\$ 54,052	\$15,297	\$478	\$0	\$784	\$174	\$2,064	\$192	\$18,989	\$73,041
22	916	Investigator I	Danny Gonzales	KL02-11	\$ 45,934	\$0	\$0	5/22/13 (KL2-12)	0	\$45,934	\$12,999	\$478	\$0	\$666	\$174	\$0	\$0	\$14,318	\$60,251
23	235	Investigator I	Jerome Lorenzo	KL02-6	\$38,464	\$0	\$0	6/5/12 (KL02-7)	0	\$38,464	\$10,885	\$ 478	\$0	\$558	\$174	\$0	\$0	\$12,095	\$50,559
24	437	Investigator I	Albert Manley	KL02-10	\$44,381	\$3,944	\$0	12/5/12 (KL02-11)	0	\$ 48,325	\$ 13,676	\$ 478	\$0	\$701	\$174	\$0	\$0	\$15,029	\$63,354
25	456	Admin. Supervisor	Vivian Nisperos	L-16	\$48,900	\$0	\$0	7/15/12 (L17)	\$428	\$ 49,328	\$13,960	\$0	\$0	\$715	\$174	\$2,504	\$192	\$17,545	\$ 66,873
26	1066	Paralegal II	Zina M. Reyes	L-14	\$ 45,648	\$0	\$0	8/25/13 (L-15)	\$0	\$ 45,648	\$12,918	\$0	\$0	\$662	\$174	\$4,035	\$209	\$17,998	\$ 63,646
27	640	Paralegal I	Brenda P. Aguon	K-12	\$ 39,618	\$0	\$0	5/4/13 (K13)	\$0	\$ 39,618	\$11,212	\$478	\$0	\$574	\$174	\$2,064	\$192	\$14,695	\$ 54,313
28	276	Legal Sec. III	Allan B. Valenzuela	J-3	\$25,810	\$0	\$0	6/12/12 (J4)	\$ 478	\$26,288	\$7,440	\$ 478	\$0	\$381	\$174	\$2,496	\$209	\$11,178	\$ 37,466
					\$1,654,659	\$9,016	\$0		\$9,607	\$1,673,282	\$473,539	\$10,525	\$0	\$24,263	\$4,872	\$62,926	\$4,841	\$580,965	\$2,254,247

OFFICE OF THE ATTORNEY GENERAL Fiscal 2012 Budget

Staffing Pattern As of December 31, 2011

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

PROSECUTION

FUND:

100% LOCAL

ACCOUNT NO.:

5100A121100GA001

I DACH OWALLAN

DE	EPUTY:	:	J. BASIL O'MALLAN	P.	AGE 2 OF 2														
				input by	Department				4.5							Input by Depa	tnent		
	(A)	(8)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(L)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
						10% LAW					······	······································		Benefits					
P	osition	Position	Name of	Grade		ENFORCE		, , , , , , , , , , , , , , , , , , ,	einorit	(E+F+G+1)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No. N	lumber -	Tide	Incumbent	Step			Special*	Date	Amt	Subtotal	(J*28.30%)	(\$18.40°26PP)	(8.2%'3)	(1.45%*J)	(17)	(Premium)	(Premium)	(Kthru Q)	TOTAL
29 '	114	Legal Sec. III	Joyce Siguenza	J-8	\$32,119	\$0	\$0 4/15/		\$552	\$32,671	\$9,246	\$478	\$0	\$474	\$174		\$192	\$13,068	\$45,738
30 -	110	Legal Sec. III	Clarice D. Perez	J-5	\$28,678	\$0	\$0 5/21/	11 (J-6)	\$478	\$29,156	\$8,251	\$4 78	\$0	\$423	\$174		\$192	\$12,022	\$41,178
31 2	279	Legal Sec. III	Julia G. Salas	J-9	\$33,266	\$0	\$0 5/21/	13 (J10)	\$0	\$33,266	\$9,414	\$0	\$0	\$482	\$174	\$2,496	\$209	\$12,776	\$46,042
32 2	280	Legal Clerk II	Emerita F. Escrupulo	H-15	\$35,585	\$0	\$0 11/5/	11 (H-16)	\$1,142	\$36,727	\$10,394	\$0	\$0	\$533	\$174	\$4,035	\$209	\$15,344	\$52,071
33 9	974	Legal Clerk I	Yvonne Arceo	F-5	\$22,044	\$0	\$0 4/17/	11 (F-7)	\$441	\$22,485	\$6,363	\$0	\$0	\$326	\$174	\$4,158	\$350	\$11,371	\$33,856
34 :	271	Legal Clerk I	Eloise R. Bejosano	F-13	\$29,329	\$0	\$0 9/17/	12 (F-14)	\$86	\$29,415	\$8,324	\$0	\$0	\$427	\$174	\$4,366	\$408	\$13,699	\$43,114
35 9	973	Legal Clerk I	Narcissa Castro	F-5	\$22,044	\$0	\$0 4/17/	11 (F-6)	\$0	\$22,044	\$6,238	\$478	\$0	\$320	\$174	\$0	\$0	\$7,210	\$29,254
36 2	262	Legal Clerk I	Lynette JT Flores	F-13	\$29,329	\$0	\$0 9/6/1	1 (F-14)	\$0	\$29,329	\$8,300	\$478	\$0	\$425	\$174	\$2,504	\$192	\$12,074	\$41,403
37 9	906	Legal Clerk I	Jennifer Garrido	F-5	\$22,044	\$0	\$0 10/30	V11 (F-6)	\$882	\$22,926	\$6,488	\$478	\$0	\$332	\$174	\$2,496	\$209	\$10,178	\$33,104
38 2	261	Process Officer II	Ruby A. Guevara	I-13	\$35,571	\$0	\$0 8/18/	13 (1-14)	\$0	\$35,571	\$10,067	\$0	\$0	\$516	\$174	\$2,504	\$192	\$13,452	\$49,023
39	451	Process Officer II	Antonio T. Pablo	1-14	\$36,816	\$0	\$0 11/8/	12 (1-15)	\$0	\$36,816	\$10,419	\$0	\$0	\$534	\$174	\$0	\$0	\$11,127	\$47,943
40 :	275	Telephone Operator	Josefina Camacho	E-8	\$23,318	\$0	\$0 4/19/	12 (E-9)	\$833	\$24,151	\$6,835	\$478	\$0	\$350	\$174	\$2,504	\$192	\$10,533	\$34,684
11 9	934	Messenger Clerk	William Guerrero	D-2	\$16,830	\$0	\$0 5/11/	12 (D-3)	\$413	\$17,243	\$4,880	\$478	\$0	\$250	\$174	\$0	\$0	\$5,782	\$23,025
42 ×	1077	Legal Clerk I	Juliet Erese	F-1	17,635	0	0		0	17,635	\$4,991	\$478	0	256	174	\$2,972	\$192	9,063	26,698
43 *	1078	Clerk II	Phillip Cruz	D-1	15,840	0	0 10/18/1	12 (D-2)	0	15,840	\$4,483	\$478	0	230	174	\$2,972	\$192	8,529	24,369
14 *	1080	Data Control Clerk I	Marilyn R. Cruz	E-1	16,656	0	0 19/3/12	? (E-2)	0	16,656	\$4,714	\$478	0	242	174	\$2,972	\$192	8,772	25,428
									\$0	\$0	\$0	\$478	\$0	\$0	\$174	\$2,972	\$192	\$3,816	\$3,816
									0	0	\$0	\$478	0	0	174	\$2,972	\$192	3,816	3,816
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
			Total:		\$417,104	\$0	\$0		\$4,827	\$421,931	\$119,406	\$5,741	\$0	\$6,118	\$3,132	\$44,931	\$3,305	\$182,633	\$604,564

1/:FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY2012

2/: 10% Public Safety and Law Enforcement Compensation: 4th Fiscal year

3/: Public Safety & Law Enforcement Compensation F GRAND TOTAL =========>

*IN PROGRESS HIRING (BBMR Clearance, Interviewed and/or pending drug test)

\$2,071,763 \$9,016

\$14,434 \$2,095,213

\$592,945 \$16,266

\$8,004

\$30,381

\$107,857

\$8,146

\$763,598 \$2,858,811

FUNCTIONAL AREA: PUBLIC SAFETY

Fiscal Year 2012 Budget Staffing Pattern As of December 31, 2011

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

FAMILY (JUVENILE) DIVISION

FUND:

100% LOCAL

ACCOUNT NO.:

5100A121100GA001

DEPUTY:

CAROL H. SANCHEZ

		PAGE 1 OF 1	orator in oratorial																
			Input b	y Departme	ont	2.5		77,12								Input by C	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
						10% LAW		Incren	ent					Benefits					
No.	Position	Position Title	Name of Incumbent	Grade/		ENFORCE PAY ADJUST				(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number 939	Asst. Atty. General	Carol H. Sanchez	Step:	\$77,894			Date 9/10/13 (IV-6)	Ariet. \$0	Subtotal \$77,894	(J *28.30%) \$22,044	(\$18.40*26PP) \$478	(6.2% * J) \$0	(1.45%*J) \$1,129	(1/) \$174	(Premium) \$7,020	(Premium) \$408	(Kthru Q) \$31,254	**************************************
2	376	Asst. Atty. General	Thomas Parker	IV-8	\$86,319			8/4/12 (IV-9)	\$0		\$22,044 \$24,428	\$478	\$0 \$0	\$1,129 \$1,252	\$174 \$174	\$7,020 \$2,504		\$31,234	\$109,140
3	429	Asst. Atty. General	Eliseo Florig	IV-6	\$62,114			1/25/12 (IV-9)	\$0 \$0		\$24,428 \$17,578	\$478 \$478	\$0 \$0	\$1,252	\$174 \$174	\$2,50 4 \$2,504		\$29,028	\$83,941
4	284	Asst. Atty. General	Amber Wood	II-1	\$47,008			6/23/12 (II-2)	\$638	\$47,646	\$17,576 \$13,484	\$478	\$0 \$0	\$691	\$174	\$2,504 \$2,504		\$17,523	\$65,169
5	402	Asst. Atty. General	Dominic Terlaje	IV-1	62,114	0		LTA	3030	62,114	\$17,578	\$478	0	901	\$174	\$2,304	\$260	22,363	84,477
6	234	Process Officer I	Erlinda Blas	G-1	18,723	0		8/29/12 (G-2)	0	18,723	\$5,299	\$478	0	271	\$174	\$2,972	\$260	9,454	28,177
<u> </u>					\$0		\$0	(J. 12 (J. 1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
					\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
					\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
 					\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
	***************************************				\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1	\$0	\$0
					\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	···				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
					\$0	1	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
					\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0		ii	\$0	\$0
					\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
					\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<u> </u>	\$0	\$0
		<u> </u>	Grand Total:		\$354,172	\$0	\$0		\$ 638	\$354,810	\$100,411	\$2,870	\$0	\$5,145	\$1,044	\$20,476	\$1,504	\$131,450	\$486,260

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012 Budget Staffing Pattern As of December 31, 2011

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT DIVISION

FUND:

34% LOCAL: 66% FEDERAL

ACCOUNT NO.:

5101B121170CE101

DEPUTY:

BARBARA P. CEPEDA

Federal Share ----

		PAGE 1 OF 2															_	
				nput by Departn	ent			200							Input by	Department		
	(A)	(B)	(C)	(D)	(E)	(F)	(G) (H)	(1)	(3)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
						10% LAW	Increme	nt					Benefits					
	Position	Position	Name of	Gradel		ENFORCE			(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Tale	Incumbent	Step		PAY ADJUST	Special* Date	Amt.	Subtotal	(J *28.30%)	(\$18.40*26PP)	(6.2%*J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
1	517	Asst. Atty. General	Barbara P. Cepeda	IV-5	\$79,774	\$0	\$0 10/21/2011 (IV-6)	\$0	\$79,774	\$22,576	<u> </u>	1	\$1,157	\$174	\$4,035	1	\$28,151	\$107,925
2	915	Asst. Atty. General	Timothy McLaughlin	11-2	\$49,773	\$0	\$0 11/8/11 (III-1)	\$1,800	\$ 51,573	\$14,595		1	\$748	\$174	\$2,504	\$192	\$18,691	\$70,264
3	950	Asst. Atty. General	Carol Baulos	IV-2	\$68,493	\$0	\$0 4/14/12 (IV-3)	\$1,705	\$70,198	\$19,866	7		\$1,018	\$174	\$2,504	\$192	\$24,232	\$94,430
4	970	Asst. Atty. General	Randy Rutten	IV-6	\$80,580	\$0	\$0 4/1/2012 (IV-7)	\$1,410	\$81,990	\$23,203	1		\$1,189	\$174	\$2,972		\$28,016	\$110,006
5	955	Asst. Atty. General	Perfecto Galman	111-3	\$59,329	\$0	\$0 7/16/12 (IV-1)	\$643	\$59,972	\$16,972	·	1	\$870	\$174	\$2,504	\$0	\$20,998	\$80,970
6	427	Asst. Atty. General	Nicolas Toft	111-3	\$59,329	\$0	\$0 2/2/12 (iV-1)	\$1,821	\$61,150	\$17,305	1		\$887	\$174	\$2,064	\$192	\$21,101	\$82,250
7	410	Asst. Atty. General	Nicholas Barrett	1-2	\$42,874	\$0	\$0 3/22/12 (I-3)	\$1,455	\$44,329	\$12,545	<u> </u>		\$ 643	\$174	\$2,064	\$0	\$15,904	\$60,233
8	911	Asst. Atty. General	Christopher Vanzandt	1-2	\$42,874	\$0	\$0 4/16/12 (I-3)	\$1,067	\$43,941	\$12,435	\$478	\$0	\$637	\$174	\$2,064	\$0	\$15,789	\$59,730
9	1101	Asst. Atty. General	Elisabeth Cruz	IV-9	\$89,350	\$0	0 LTA	0	89,350	25,286	\$478	0	1,296	\$174	\$ 2,972	\$260	30,466	119,816
10	449	Investigator IV	Pauline R. Chaco	OL02-11	\$62,990	\$0	\$0 7/10/13 (0L2-12)	\$0	\$62,990	\$17,826	\$0	\$0	\$913	\$174	\$0	\$0	\$18,914	\$81,904
11	914	Investigator III	Gener B. Cortez	NL02-14	\$64,164	\$0	\$0 8/27/13 (NL2-14)	\$0	\$ 64,164	\$18,158	\$0	\$0	\$930	\$174	\$0	\$0	\$19,263	\$83,427
12	908	Investigator III	Joseph C. San Agustin	NL02-15	\$64,164	\$0	\$0 8/27/13 (NL02-16	\$0	\$64,164	\$18,158	\$0	\$0	\$930	\$174	\$0	\$0	\$19,263	\$83,427
13	917	Investigator III	Kenneth L. Williams	NL02-15	\$66,409	\$0	\$0 8/27/13 (NL02-16	\$0	\$66,409	\$18,794	\$0	\$0	\$963	\$174	\$0	\$0	\$19,931	\$86,340
14	501	investigator II	Billy H. Hall	ML02-14	\$59,236	\$0	\$0 9/22/13 (ML02-15	\$0	\$ 59,236	\$16,764	\$0	\$0	\$859	\$174	\$0	\$0	\$17,797	\$77,033
15	702	Investigator I	Jose Manglona	KL02-6	\$38,463	\$0	\$0 9/5/12 (KL2-6)	\$0	\$38,463	\$10,885	\$478	\$0	\$558	\$174	\$2,504	\$192	\$14,791	\$53,254
16	432	Investigator I	Rosita R. Quintanilla	KL04-17	\$56,465	\$5,030	\$0 12/9/12 (KL2-18)	\$0	\$ 61,495	\$17,403	\$0	\$0	\$892	\$174	\$2,504	\$0	\$20,973	\$82,468
17	905	Paralegal II	Franklin Honorario	L-13	\$44,105	\$0	\$0 3/22/13 (L-14)	\$0	\$44,105	\$12,482	\$478	\$0	\$640	\$174	\$2,504	\$192	\$16,470	\$60,575
18	382	Paralegal I	Bernardita S. Manglona	K-16	\$45,463	\$0	\$0 11/12/11 (K-17)	\$0	\$45,463	\$12,866	\$0	\$0	\$659	\$174	\$0	\$0	\$13,699	\$59,162
19	436	Paralegal I	Grace G. Santos	K-10	\$36,984	\$0	\$0 4/20/13 (K-11)	\$0	\$36,984	\$10,466	\$478	\$0	\$536	\$174	\$4,035	\$209	\$15,899	\$52,883
20	1028	Paralegal I	Caroline Ogo	K-18	\$48,701	\$0	\$0 12/26/12 (K19)	\$0	\$48,701	\$13,782	\$0	\$0	\$706	\$174	\$0	\$0	\$14,663	\$63,364
21	427	Paralegal I	Janus Mendiola	K-10	\$36,984	\$0	\$0 6/21/12 (K-11)	\$4 31	\$37,415	\$10,588	\$0	\$0	\$543	\$174	\$0	\$0	\$11,305	\$48,720
22	450	Process Officer II	Raymond A. Florig	I-16	\$39,438	\$0	\$0 6/2/13 (1-17)	\$0	\$39,438	\$11,161	\$0	\$0	\$572	\$174	\$2,504	\$192	\$14,603	\$54,041
23	448	Process Officer II	Elias B. Leon	I-14	\$36,816	\$0	\$0 11/8/12 (I-15)	\$0	\$36,816	\$10,419	\$0	\$0	\$534	\$174	\$0	\$0	\$11,127	\$47,943
24	504	Process Officer II	Peter S. Mesa	1-14	\$36,816	\$0	\$0 10/20/11 (I-15)	\$1,289	\$38,105	\$10,784	\$0	\$0	\$553	\$174	\$2,064	\$192	\$13,766	\$51,871
25	912	Process Officer II	Joaquin C. Reyes	1-9	\$31,014	\$0	\$0 1/12/13 (I-10)	\$0	\$31,014	\$8,777	\$0	\$0	\$450	\$174	\$2,504	\$192	\$12,097	\$43,111
26	907	Process Officer I	Carl Reyes	H-4	\$23,720	\$0	\$0 8/1/12 (H-5)	\$624	\$24,344	\$6,889			\$353	\$174	\$2,504	\$192	\$10,112	\$34,456
27	704	Process Officer I	Sophia Murphy	H-2	\$21,223	\$0	\$0 4/20/12 (H-3)	\$416	\$21,639	\$6,124	 		\$314	\$174	\$0		\$6,612	\$28,251
			Grand Total:		\$1,385,531	\$5,030	\$0	\$12,660	\$1,403,221	\$397,112	\$5,262		\$20,347	\$4,698	\$44,806	\$2,406	\$474,631	\$1,877,852
1		4				LL					L	11			***************************************	L	L	
			Local Share	>	\$471,080	\$1,710	\$ 0	\$4,304	\$477,095	\$135,018	\$1.789	\$0	\$6.918	\$1,597	\$15,234	\$818	\$161,374	\$638,470
			3888 - -		÷,• • •	+ - ,	Ţ	Ţ .,== ·	+ 1++4	+1++1+10	7 .,. 50		<i>-,-,-,-</i>	, .,		****	*	

\$926,126

\$3,473

\$262,094

\$29,572

\$13,429

\$1,588

\$313,256

\$1,239,382

\$914,450 \$3,320

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012 Budget Staffing Pattern As of December 31, 2011

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT

FUND:

34% Local/ 66%Federal

ACCOUNT NO.:

5101B121170CE101

		DEPUTY:	BARBARA CEPEDA		PAGE 2 OF 2														
		Transport Control of the Control of	ı	nput by De	partment											Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
						10% LAW ENFORCE		increm	ent	(F.F. 0.11)				Benefits					444.50
No.	Position Number	Position Title	Name of incumbent	Grade/ Step	Salary	PAY ADJUST	Special*	Date	Ariat	(E+F+G+I) Subtotal	Retirement (J *28.30%)	Retire (DOI) (\$15.40*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1f)	Medical (Premium)	Dental (Premium)	Total Benefits (Kthru Q)	(J+R) TOTAL
28	703	Accountant I	Yolanda Salalila	K-5	\$30,820	\$0	\$0	12/1/11 (K6)	\$1,028	\$31,848	\$9,013	\$478	\$0	\$462	\$174	\$2,861	\$0	\$12,988	\$44,836
29	706	Accounting Tech. I	Vincent B. Nelson	G-9	\$27,149	\$0		3/24/12 (G-10)	\$548	\$27,697	\$7,838	\$478	\$0	\$402	\$174	Ş	\$0	\$8,892	\$36,589
30	923	Accounting Tech. I	Martha C. Nunotani	G-6	\$24,340	\$0	\$0	1/9/12 (G-7)	\$702	\$25,042	\$7,087	\$478	\$0	\$363	\$174	\$1,248	\$168	\$9,518	\$34,560
31	901	Accounting Tech. I	Jennifer Snover	G-12	\$30,085	\$0	\$0	11/7/11 (G-13)	\$965	\$31,050	\$8,787	\$478	\$0	\$450	\$174	\$2,077	\$216	\$12,183	\$43,233
32	705	Accounting Tech. I	Cindy Cepeda	G-7	\$25,276	\$0	\$0	2/28/13 (G-8)	\$0	\$25,276	\$7,153	\$478	\$0	\$367	\$174	\$0	\$0	\$8,172	\$33,448
33	904	Accounting Tech. I	Joycelyn Arceo	G-7	\$25,276	\$0	\$0	3/12/13 (G-8)	\$0	\$25,276	\$7,153	\$478	\$0	\$367	\$174	\$2,077	\$216	\$10,465	\$35,741
34	972	Accounting Tech. I	Cory Cunic Mantanona	G-5	\$23,404	\$0	\$0	8/23/12 (G-6)	\$156	\$23,560	\$6,667	\$478	\$0	\$342	\$174	\$1,248	\$168	\$9,078	\$32,638
35	900	Accounting Tech. I	Julie Mendiola	G-5	\$23,404	\$0	\$0	10/1/12 (G6)	\$0	\$23,404	\$6,623	\$478	\$0	\$339	\$174	\$1,560	\$168	\$9,343	\$32,747
36	903	Accounting Tech. I	Cindy Encarnacion	G-4	\$22,234	\$0	\$0	3/31/12 (G5)	\$683	\$22,917	\$6,486	\$478	\$0	\$332	\$174	\$1,381	\$180	\$9,031	\$31,948
37	512	Accounting Tech. I	Thippason J. Duenas	G-4	\$22,234	\$0	\$0	3/31/12 (G4)	\$683	\$22,917	\$6,486	\$478	\$0	\$332	\$174	\$0	\$0	\$7,470	\$30,387
38	459	Accounting Tech. I	Shirley Gagan	G-3	\$21,064	\$0		7/6/12 (G4)	\$293	\$21,357	\$6,044	\$478	\$0	\$310	\$174	\$1,662	\$216	\$8,884	\$30,241
39	902	Accounting Tech. I	Teresita Villagomez	G-3	\$21,064	\$0	\$0	6/29/12 (G4)	\$390	\$21,454	\$6,071	\$478	\$0	\$311	\$174	\$2,524	\$252	\$9,811	\$31,265
40	266	Admin. Supervisor	Erlinda Uson	L-12	\$42,613	\$0	\$0	9/11/12 (L13)	\$0	\$42,613	\$12,059	\$0		\$618	\$174	\$1,560	\$168	\$14,579	\$57,192
41	117	Legal Sec III	Yvonne Charfauros	J-15	\$40,873	\$0		7/3/13 (J16)	\$0	\$40,873	\$11,567	\$0		\$593	\$174	\$4,076	\$386	\$16,796	\$57,669
42	391	Word Processing Sec.I	Lucilla McDonald	G-7	\$25,276	\$0	\$0	2/14/13 (G8)	\$0	\$25,276	\$7,153	\$478	\$0	\$367	\$174	\$4,076	\$386	\$12,634	\$37,910
43	434	Program Coord, III	Diane A. Benavente	M-11	\$44,524	\$0		8/27/11 (M-12)	\$1,678	\$46,202	\$13,075	\$478	\$0	\$670	\$174	\$0	\$0	\$14,397	\$60,599
44	457	Record Mgmt. Officer	Wilfred A. Paulino	J-16	\$42,304	\$0		5/6/13 (J-17)	\$0	\$42,304	\$11,972	\$0		\$613	\$174	\$1,560	\$168	\$14,487	\$56,791
45	507	Legal Clerk I	Freddy Q. Flores	F-12	\$28,337	\$0		10/11/11 (F-13)	\$992	\$29,329	\$8,300	\$0		\$425	\$174	\$1,560	\$168	\$10,627	\$39,956
46	510	Legal Clerk I	Remedios F. O'Keefe	F-10	\$26,453	\$0		2/22/13 (F-10)	\$0	\$26,453	\$7,486	\$0		\$384	\$174	\$2,077	\$216	\$10,337	\$36,790
47	458	Legal Clerk I	Christyne C. Oliver	F-11	\$27,371	\$0		1/9/13 (F11)	\$0	\$27,371	\$7,746	\$478		\$397	\$174	\$2,077	\$216	\$11,088	\$38,459
48	104	Legal Clerk I	Ignacio Blas	F-4	\$20,942	\$0		9/22/12 (F-5)	\$92	\$23,808	\$6,738	\$478	\$0	\$345	\$174	\$0	\$0	\$7,735	\$31,543
49	1045	Clerk I	Ysmael Cienca	C-1	\$15,133	\$0		LTA	\$0	\$15,133	\$4,283	\$478	\$0	\$219	\$174	\$0	\$0	\$5,154	\$20,287
50	1046	Clerk I	Ertyn Pama	C-1	\$15,133	\$0		LTA	\$0	\$15,133	\$4,283	\$478	\$0	\$219	\$174	\$0	\$0	\$5,154	\$20,287
51	506	Messenger Clerk	Juan M. Santos	D-4	\$18,810	\$0		3/31/12 (D-5)	\$578	\$19,388	\$5,487	\$478	\$0	\$281	\$174	\$0	\$0	\$6,420	\$25,808
52	913	Clerk i	Roberta Mendiola	C-4	\$17,970	\$0		3/17/12 (C-5)	\$552	\$18,522	\$5,242	\$478	\$0	\$269	\$174	\$0	\$0	\$6,163	\$24,685
53	518	Telephone Operator	Norman Diaz	E-4	\$19,779	\$0		7/2/12 (E-5)	\$260	\$20,039	\$5,671	\$478	\$0	\$291	\$174	\$1,560	\$168	\$8,342	\$28,381
54	*286	Comptr System Analyst II	Gerard Calvo	M-12	\$46,082	\$0		6/20/13 (M-13)	\$0	\$46,082	\$13,041	\$478	\$0	\$668	\$174	\$2,972	\$260	\$17,594	\$63,676
55	*969	Comptr System Analyst II	Heather Saludo	M-1	28,678	0	0	12.7.12 (2/	0	28,678	\$8,116	\$478	0	416	\$174	\$2,972	\$260	12,416	41,094
	,			1	0	0	0	1	0	0	\$0	\$0		0	\$0	\$0	\$0	0	0
				ļ	\$0	\$0	\$0	1	\$0	\$0	\$0	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
ļ					\$0	\$0	\$0		\$0	\$0	\$0	\$0	I	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
				<u> </u>	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0			\$0	\$0
					\$0	\$0	\$0	1	\$0	\$0	\$0	\$0		\$0	\$0			\$0	\$0
				1	\$0	\$0	\$0	4	\$0	\$0	\$0	\$0		\$0	\$0	4		\$0	\$0
			Grand Total:	<u> </u>	\$756,628	\$0	\$0		\$9,600	\$769,002	\$217,628	\$11,003	\$0	\$11,151	\$4,872	\$41,128	\$3,980	\$289,761	\$1,058,763
		GRAND TOTAL (Page 1 and	12) =========	>	\$2,142,159	\$5,030	\$0		\$22,260	\$2,169,449	\$614,739	\$16,266	\$0	\$31,497	\$9,570	\$85,934	\$6,386	\$764,392	\$2,933,841
		LOCAL SHARE =====		===>	\$728,334	\$1,710	\$0		\$7,568	\$737,613	\$209,011	\$5,530	\$0	\$10,709	\$3,254	\$29,218	\$2,171	\$259,893	\$997,506
		FEDERAL SHARE =====		==>	\$1,413,825	\$3,320	\$0		\$14,692	\$1,431,836	\$405,728	\$10,735	\$0	\$20,788	\$6,316	\$56,716	\$4,215	\$504,499	\$1,936,335

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Federal Staffing Pattern As of 12/31/2011

FUNCTIONAL AREA:

PUBLIC SAFETY

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

Victim Witness Ayuda Services (VWAS)

FUND:

100% Federal (CFDA 16.590)

C-DS 2010 Community Defined Solutions Grant Program

ACCOUNT: 5100Z111100WR401

	OUN!:		51002111100WK401																
			Input by Dep	artment												Input by I)epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade/	4			Increm					Social Security	Benefits Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number 602	Title VICTIM ADVOCATE	Incumbent Sherri L. Batungbacal	Step K-1	\$24,656	Overtime \$0		Date UNCLASS	Amt.	Subtotal \$24,656	(J * 28.3%) 6,978	(\$18.40*26PP) 478	(6.2% * J)	(1.45% * J) 358	(1/) 152	(Premium) 2,401	(Premium) 226	(K thru Q) 10,593	TOTAL 35,249
	002	TOTIM ADTOORIL	Olient L. Datungbacar	11.1	0		0	OHOLAGO	0	924,030 N	\$0	0		0	0			10,333	33,243
					0		0		0	0	\$0	0		0	0			0	0
			***************************************		0	Ō	0		0	0	\$0	0	0	0	0		1	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	1	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0		0	0		1	0	0
			A Section of the sect		0	ļ	0		0	0	\$0	0		0	0			0	0
					0		0		0	0	\$0		1	0	0			0	0
		***************************************			0		0		0	0	\$0	0	0	0	0	0		0	0
					0		0		0	0	\$0 *0	0	0	0	0	0		0	0
	***************************************				0	0	0		0	0	\$0 \$0	, •		0	0	1	1	0	0
					0		0		0	0	\$0	0	0	0	0	0	1	, v	0
				_	0	0	0		0	0	\$0	0		0	0	0		0	0
				1	0	0	0		0	0	\$0	0	0	0	0	0	1	0	0
		••••••••••••••••••••••••••••••••••••••	**************************************		0	0	0		0	0	\$0	0	0	0	0	4		0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	4	0	0
					0		0		0	0	\$0	0		0	0	0	1	0	0
					0		0		0	0	\$0	0	0	0	0	0		0	0
					0	0	0	200000000000000000000000000000000000000	0	0	\$0	0	0	0	0	1	1	0	0
			Grand Total:		\$24,656	\$0	\$0		\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$152	\$2,401	\$226	\$10,593	\$35,249

Government of Guam Fiscal Year 2012 Agency Staffing Pattern 2009 Services, Training, Officers, Prosecutors (STOP) ARRA GRANT As of 12/31/2011

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: Victim Witness Ayuda Services (VWAS) & PROSECUTION

FUND: 100% Federal (CFDA 16.588R)

2009 ARRA GRANT RECOVERY ACT - STOP VAW

ACCOUNT: 5100Z101100WR405

ACC	OUNT.	31002101100 11110 414403																	
١			Input by D	epartment						1						Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(٦)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Incren	nent					Benefit					
I	Position	Position	Name of	Grade/						(E+F+G+I)	1		Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime		Date	Amt	Subtotal		(\$18.40*26PP)		(1.45% * J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL
1	1054	VICTIM ADVOCATE	Marie Pilar Cruz	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$152	\$2,401	\$226	\$10,593	\$35,249
2	1055	ASSISTANT ATTY GENERAL	Gerald Henderson	IV-6	\$80,580			LTA	\$0		\$22,804	\$478	\$0	\$1,168	\$152		\$226		\$107,810
3 4					0	0	0		0	0	0	0	0	0	0	0	0	0	
5				_	0	0	0		0	0		0		0	0	0	0	- 0	- 0
6				-	0				0	0		0		0	0	0	0	0	- 0
7				1	0		0		0	0		0		0	0	0	0	Ö	
8				1	0	0	0		0	0		Ö		0	0	0	0	0	0
9					0	0	0		0	0		0		0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0		0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	-	0	0	0	0	0	0
16					0				0	0		0		0	0	0	0	0	0
17					0		0		0	0		0		0	0	0	0	0	0
18					0	0	0		0	0			I	0	0	0	0	0	0
19 20				-	0	0	0		0	0		0		0	0	0	0	0	0
21					0	0	0		0	0	0	0		0	0	0	0	0	0
22					0		0		0	0				- 0	0	0	0	0	0
23					0		0		0	0	0	0		0	0	0	0	0	
24				1	0				0	0	0	0		0	0	0	0	0	<u> </u>
25					0	0	0		0	0	0	0		0	0	0	0	0	- 0
			Grand Total:		\$105,236	\$0	\$0		\$0	\$105,236	\$29,782	\$957	\$0	\$1,526	\$305	\$4,802	\$452	\$37,823	\$143,059

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Federal Staffing Pattern As of 12/31/21011

FUNCTIONAL AREA:

PUBLIC SAFETY

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

Victim Witness Ayuda Services (VWAS)

FUND:

100% Federal (CFDA 16.588)

STOP 2009 Violence Against Women Grant Program

ACCOUNT:

5100Z101100WR401

			Input by Depart	ment			The state of			1						Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Increm	ont					Benefits					
	Position	Position	Name of	Grade/						• '	Retirement		Social Security		Life	Medical		Total Benefits	
No.	Number	Title	Incumbent	Step		Overtime	Special*	Date	Amt.	Subtotal		(\$18.40*26PP)		(1.45% * J)	(1/)		(Premium)		TOTAL
1	1031	VICTIM ADVOCATE	Lucil D. Guerrero	K-4	\$29,279	\$0	\$0	UNCLASS	\$0	\$29,279	\$8,286		\$0	\$425	\$152	\$2,401	\$226	\$11,968	\$41,247
						0	0		\$0	\$0				\$0	\$0	\$0	\$0	\$0	
						0	0		\$0	\$0		<u> </u>		\$0	\$0	\$0	\$0	\$0	
					0	0	0		0	0	1	0		0	0	0	0	0	
					0	0			0	0	1		1	0	0	0	0	0	4
			***************************************	ļ	0	0	0		0	0	1 7 -		1	0	0	0	0	0	
		**************************************				0	0		0	0	1		1	0	0	0	0	0	ļ
					0	0	0		0	0	\$0 \$0	0 0	<u> </u>	0	0	0	0	0	
					0	0	0		0	0				0	0	0	0	0	4
					0	0	0		0	0				0	1 0	0	0	0	1
		With the second			0	0	0	***************************************	0	0			1	0	0	0	0	0	
					0	0	0		0	0				0	1 0	0	0	0	
					0	0	0		0	1 0			1	0	1 0	0	0	0	<u> </u>
					0	0	0		0	0	\$0	1 0		0	1 0	Ŏ	0	0	1
					0	0	0		0	0		1 0		0	0	0	0	0	
		**************************************			0	0	0		0	0		0		0	0	0	0	0	
					0	0	0		0	0		0		0	0	0	0	0	
					0	0	0		0	0	. 	0	0	0	0	0	0	0	0
					0	0	0		0	0		0	0	0	0	0	0	0	0
					0	0	0	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0		0	0	0	0	0	0	
			Grand Total:		\$29,279	\$0	\$0		\$0	\$29,279	\$8,286	\$478	\$0	\$425	\$152	\$2,401	\$226	\$11,968	\$41,247

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Federal Staffing Pattern As of 12/31/21011

PUBLIC SAFETY

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

FUNCTIONAL AREA:

Victim Witness Ayuda Services (VWAS)

FUND:

100% Federal (CFDA 16.588)

STOP 2010 Violence Against Women Grant Program

ACCOUNT: 5100Z111100WR403

		and the second second	Input by Depar	tment _	Est.											Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Increme	smt .					Benefits					
l	Position	Position	Name of	Grade/							Retirement		Social Security		Life	Medical	Dental	Total Benefits	
No.	Number	Title	Incumbent	Step		Overtime		Date	Amt.	Subtotal		(\$18.40*26PP)		(1.45% * J)	(1/)	(Premium)			TOTAL
1		VICTIM ADVOCATE	Cristine Pervez-Cruz	K-6	\$32,053	\$0			\$0		\$9,071	\$4 78	The second secon	\$ 465	\$152	\$1,683	\$226	\$12,075	
2	1051	VICTIM ADVOCATE	Joann A. Augustine	K-3	\$27,738	0		UNCLASS	\$0			\$478		\$402	\$152	\$3,780	\$223	\$12,886	
						0			\$0				\$0	\$0				\$0	\$0
ļ					0	0			0				1	0	0	0	0	. 0	0
					0	0	<u> </u>		0	0	1	0	1	0	0	0	0	0	0
					0	0			0			0		0	0	0	0	0	
					0	0		ļ	0					0	0	0	0	0	<u> </u>
-		***************************************			0	0			0	0	T	0		0	0	0	0	0	<u> </u>
-		www.www.www.ww			0	0	0	 	0	0		0	1	0	0	0	0	0	
-					0	0	0	ł	0	0			<u> </u>	0	1 0	0	0	0	
		**************************************		-	0	- 0	0	-	0	0	\$0	0	1	0	0	0	0	0	
-					0	0	0	 	 0	0		0	<u> </u>	0	0	0	0	0	
-					0	0		 	0		- }	† - - - - - - - - -		0	1 0	0	0	0	
				1	0	0	0		0	0	\$0	1 0	1	0	0	Ö	0	0	0
					0	0	0		0	0		0		0	0	0	0	0	0
		***************************************			0	0	0	t	0	0		Ō	ō	0	0	0	0	0	0
				1	0	0	0	f i	0	0				0	0	0	0	0	0
					0	0	0		0	0	· 	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0		0	0	0	0	0	0
			Grand Total:		\$59,791	\$0	\$0		\$0	\$59,791	\$16,921	\$957	\$0	\$867	\$305	\$5,463	\$449	\$24,962	\$84,753

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2011 Federal Staffing Pattern As of 12/31/2011

FUNCTIONAL AREA:

PUBLIC SAFETY

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

Victim Witness Ayuda Services (VWAS)

FUND:

100% Federal (CFDA 16.575)

Victims of Crime Act (VOCA) Grant - Victim Assistance

ACCOUNT:

5101H091120SE114

		e e e e e e e e e e e e e e e e e e e	Input by De	partment		- 14 Mg	19									Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Increme	nt					Benefits					
	Position	Position	Name of	Grade/							Retirement	, ,	Social Security	Medicare	Life		Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step		Overtime			Amt.			(\$18.40*26PP)		(1.45% * J)		(Premium)			TOTAL
1		VICTIM ADVOCATE SUPVR.	<u> </u>	L-6	\$35,802	\$0		UNCLASS		\$35,802	\$ 10,132	\$ 478	\$0		\$152	\$0		\$11,282	\$47,084
2			Mirta A. Walters	K-10	\$36,984	\$0		UNCLASS	\$0	\$36,984	\$10,466	\$ 478	\$0		\$152		\$226	\$14,260	\$51,244
3			Connie L. Merei	K-7	\$33,826	\$0		UNCLASS	\$0		\$9,573	\$4 78	\$0		\$152	1	\$226	\$12,603	\$46,429
4			Rica Yvette C. Garrido	K-2	\$26,197	\$0		UNCLASS	\$0		\$7,414	\$478	\$0		\$152		\$226	\$11,051	\$37,248
5	601	VICTIM ADVOCATE	Lorraine C. Rivera	K-5	\$30,820			UNCLASS	\$0	\$30,820	\$8,722	\$ 478	\$0		\$152		\$226	\$11,709	\$42,529
<u> </u>					\$0		0		\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
<u> </u>					0	0	0		\$0	\$ 0	\$ 0	\$0	\$0	\$0				\$0	\$0 \$0
-					0	0	0	<u> </u>	\$ 0	\$0	\$0 \$0	\$ 0	\$0	\$0	\$0			\$0 0	
-				-	0	0	0	ļ	0	0	\$0 \$0	0	0	0	0		0	0	0
<u> </u>					0	0	0		0	0	\$0 \$0	0	0	0	0	0		0	0
 					0	0	0	 	0	0	\$ 0	0	0	0	1 0	0		0	1 0
-				-	0	0	0		0	0	\$ 0	0	0	0	1 0	0		0	0
 					0	0	0	 	-	0	\$0	0	0	0	1 0			0	
 					0	0			0	0	\$0	0	i di	<u>0</u>	1 0			0	1 0
					0	0	0		0	0	\$0	0	Ò	0	1 0	0	0	0	t
					0	0	0		0	0	\$0	0	0	0	0	1 0	0	0	t
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	1 0
		······································			0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$ 0	0	0	0	0	0	1	0	0
					0	0	0		0	0	\$ 0	0	0	0	0	ļ	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	****	\$163,629	\$0	\$0	****	\$0	\$163,629	\$46,307	\$2,392	\$0	\$2,373	\$762	\$8,168	\$904	\$60,905	\$224,534

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Federal Staffing Pattern As of 12/31/2011

FUNCTIONAL AREA:

PUBLIC SAFETY

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

PROSECUTION

FUND:

100% Federal

Byrne JAG ARRA Grant

ACCOUNT:

5100Z091100WR408

									•					1			.	
		Input by D	epartment												Input by D	epartment		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
							Increm	ont					Benefits					
Position	7 2 7 7 7 7 7 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Name of	Grade/							Retirement		Social Security		Life	Medical	Dental	Total Benefits	(1+
Number		Incumbent	Step		Overtime			Amt.	Subtotal		(\$18.40*26PP)		(1.45% * J)	(1/)		(Premium)		TOT
407	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0	\$0	LTA	\$0	\$80,580		\$ 478	\$ -	\$ 1,168	\$ 152	\$2,064	\$192	\$ 26,859	\$ 10
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	
				0	0	0		0	0		0	0	0	0	0		0	
				0		0		0	0	1 T	0	0	0	0	0		0	
				0	0	0		0	0	1	0	0	0	0	0		0	
				0	0	0		0	0	1	0	0	0	0	0	0	0	
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	
				0	0	0	***************************************	0	0	, , , ,	0	0	0	0	0		0	
	ļ			0	0	0		0	0		0	0	0	0	0		0	
				0	4	0		0	0		0	0	0	0	0		0	
				0		0		<u> </u>	0		0	0	0	0	0		0	
		 		0	0	0		0	0	\$0 \$0	0	0	0	0	0	0	0	
				0	0	0		0	0	\$0 \$0	0	0	0	V	0	0		
.,,,-,				0	0	0		0	0	\$0	0	0	0	0	0		0	
				0	0	0		0	0	\$0	0	0	0	0	0		0	
				0	0	0		0	0		0	0	0	0	0		0	
				0	0	0		0	0		0	0	0	0	0	0	0	
				0	0	0		1 0	0		0	0	0	0	0		- 0	
				0	0	0	······································	0	0	\$0	0	0	0	0	0		0	
	1	+		0	0	0		0	n	\$0	0	0	0	0	0	0	0	
				0	0	0		0	0		Ö	0	0	0	0		0	
				0	<u> </u>	0	·····	0	0	\$0	0	0	0	0	0	0	0	
		Grand Total:		\$80,580	\$0	1		\$0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$152	\$2,064	\$192	\$26,859	\$10

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Federal Staffing Pattern As of 12/31/2011

FUNCTIONAL AREA:

PUBLIC SAFETY

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

PROSECUTION

FUND:

100% Federal

Byrne JAG ARRA Grant

ACCOUNT:

5100Z091100WR407

		Input by Do	epartment			100									Input by D	epartment		
(A	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
							Increme	nt	(F. F. A)		D. // /DDN	10	Benefits				T. 4-1 D 54-	(
Posit Num	ingental and the service of the contraction of the	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.3%)	Retire (DDI) (\$18.4*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
105	The state of the s		111-3	\$59,329			12/15/11 (IV-1)	2,196	\$61,525	\$ 17,412			\$ 892		\$2,064			\$ 82,7
+	, rose ray, ceneral	Original Land		0	0	0	1	0	0	\$0	0	1 0	0	0	0	0	0	1
1				0	0	0		0	0	\$0	0	0	0	0	0	0	0	
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	
				0		0		0	0	\$0	0	0	0	0			0	1
<u> </u>				0	1	0		0	0	\$0	0	0	0	0	0	· 1	0	1
 				0	0	0		0	0	\$0 \$0	0	0	0	0	0		0	1
╂				0		0		0	0	\$0 \$0	0	<u> </u>	0	0	0		0	
 				0		0		0		\$0	0	<u> </u>	0		0		0	
 				0	1	0		0	0	\$0	0	0	0	0	0	0	0	
1				0	0	0		0	0	\$0	0	0	0	0	0	0	0	
				0	0	0		0	0	\$0	0	0	0	0	0		0	L
				0		0		0	0	\$0	0	0	0	1	0		0	1
		***************************************		0		0		0	0	\$0	0	0	0		0	<u> </u>	0	
 				0		0		0	0	\$0 \$0	0	0 0	0	0	0	1	0	
-				0	0	0		0	0	\$0 \$0	0	0	0	0	<u> </u>	I	0	
 			_	0		0		0		\$ 0	0	† <u> </u>	0			1	0	
 				0		0	†	0	0	\$0	0	0	0	0	0		0	<u> </u>
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	
				0	0	0		0	0	\$0	0	0	0	0	0	L	0	
<u> </u>				0		0		0	0	\$0	0	0	0	0			0	<u> </u>
1		Grand Total:		\$59,329	\$0	\$ 0		\$2,196	\$61,525	\$0 \$17,412	0 \$478	\$0 \$0	0 \$892	\$152	\$2,064	0 \$192	\$21,190	\$82,

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012 Budget Staffing Pattern As of March 31, 2012

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

ADMINISTRATION

FUND:

100% LOCAL

ACCOUNT NO.:

5100A121100GA001

			Input b	y Departi	nent			-6	- 100							Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
						10% LAW		1	ment					Benefits					
	Position	Position	Name of	Grade/		ENFORCE				(E+F+G+I)	Retirement		Social Security		Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step		PAY ADJUST		Date	Amt	Subtotal		(\$18.40*26PP)	 	(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
11			Leonardo Rapadas	1	\$105,287	\$0		ELECTED	\$0	\$105,287	\$29,796	\$478	\$0	\$1,527	\$174	\$ 6,713	\$350	\$39,038	\$144,325
2			Phillip Tydingco	IV-9	\$89,340	\$0		1/1/11(IV-10)	0	\$89,340	\$25,283	\$0	\$0	\$1,295	\$174	\$0	\$0	\$26,753	\$116,093
3			Zerlyn Palomo	J-11	\$35,618	\$0		7/20/13 (J12)	\$0	\$35,618	\$10,080	\$478	\$0	\$516	\$174	\$2,496	\$209	\$13,954	\$49,572
4		Mgmt. Analyst IV	Terry T. Ascura	N-11	\$48,227	\$0	· · · · · · · · · · · · · · · · · · ·	9/2/12 (N12)	\$141	\$48,368	\$13,688	\$478	\$0		\$174	\$2,972	\$260	\$18,274	\$66,642
5	107	Program Coordinator IV	Franklin Artero	N-13	\$51,662	\$0		2/23/13 (N14)	\$0	\$51,662	\$14,620	\$0	\$0		\$174	\$2,504	\$192	\$18,239	\$69,901
6		System Programmer	Lorino Q. Osalla	N-10	\$46,596	\$0		12/1/11 (N11)	\$1,359	\$47,955	\$13,571	\$478	\$0		\$174	\$2,504	\$192	\$17,615	\$65,570
7		Administrative Assistant	Jose Cepeda	J-13	\$38,155	\$0	\$0	1/12/13 (J14)	\$0	\$38,155	\$10,798	\$0	\$0	\$553	\$174	\$2,496	\$209	\$14,230	\$ 52,385
8	378	Administrative Assistant	Lorena Uncangco	J-10	\$34,414	\$0	\$0	8/6/13 (J12)	\$0	\$34,414	\$ 9,739	\$478	\$0	\$499	\$174	\$2,504	\$0	\$13,395	\$47,809
9	386	Administrative Assistant	Anicia A. Agulto	J-3	\$25,810	\$0	\$0	06/23/12 (J4)	\$596	\$26,406	\$7,473	\$ 478	\$0	\$383	\$174	\$2,064	\$0	\$10,572	\$36,978
10	1,026	Records Mgmt Ofcr.	Manuel Fejeran	J-13	\$38,155	\$0	\$0	8/18/13 (J-14)	\$0	\$38,155	\$10,798	\$478	\$0	\$553	\$174	\$0	\$0	\$12,004	\$50,159
11	1020	Maintenance Specialist	Danilo Solmirano	1-7	\$33,206	\$0	\$0	2/4/13 (1-8)	\$0	\$33,206	\$9,397	\$478	\$0	\$481	\$174	\$2,504	\$192	\$13,227	\$46,433
12	102	Private Secretary	Carlina Charfauros	I-10	\$32,083	\$0	\$0	UNCLASS	\$0	\$32,083	\$9,079	\$478	\$0	\$465	\$174	\$4,815	\$260	\$15,272	\$47,355
13	978	Adminstrative Aide	Jennifer Garrido	F-5	\$22,044	\$0	\$0	10/30/11 (F-6)	\$882	\$22,926	\$6,488	\$478	\$0	\$332	\$174	\$4,815	\$260	\$12,548	\$35,474
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				1	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	i				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		#			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				1	\$0	\$0			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
				1 1	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
				1 1	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
				1 1	\$0	\$0		1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				1	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0
				1 1	\$0	\$0		1	\$0	\$0	\$0		\$0		\$0	\$0		\$0	\$0
				1	\$0	\$0		I	\$0	\$0	\$0	\$0	\$0	<u> </u>	\$0	\$0	\$0	\$0	\$0
			Grand Total:	****	\$600,597	\$0	\$0		\$2,978	\$603,575	\$170,812	\$4,784	\$0	\$8,752	\$2,262	\$36,387	\$2,124	\$225,120	\$828,695

OFFICE OF THE ATTORNEY GENERAL Fiscal 2012 Budget Staffing Pattern March 31, 2012

PUBLIC SAFETY

PROGRAM: SOLICITORS DIVISION

FUND: 100% LOCAL

FUNCTIONAL AREA:

ACCOUNT NO.: 5100A121100GA001

DEPUTY: J. PATRICK MASON

	DEPUTY	<u>(:</u>	J. PATRICK MASON																
			input by	Departmen	t .			green state								Input by D	lepartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
						10% LAW		Increme	nt in the second					Benefits					
	Position	Position	Name of	Gradel		ENFORCE	1000			(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	AY ADJUS			Amt,	Subtotal	(J *28.30%)	(\$18.40°26PP)	(6.2%*J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
_1	161	Asst. Atty. General	John Weisenberger	IV-15	\$109,822	\$0		2/19/12 (IV-16)	\$2,513	\$112,335	\$31,791	\$0	\$0	\$1,629	\$174	\$4,158		\$38,102	\$150,437
2	945	Asst. Atty. General	Fred Nishihira	IV-15	\$109,822	<u> </u>		6/28/12 (IV16)	\$1,035	\$110,857	\$31,372	\$0	\$0	\$1,607	\$174		\$350	\$37,662	\$148,518
3	158		Deborah Rivera	IV-13	\$102,519	\$0	\$0	2/14/13 (IV14)	\$0	\$102,519	\$29,013	\$0	\$0	\$1,487	\$174	\$2,972	\$260	\$33,905	\$136,424
4	968	Asst. Atty. General	Deborah Covington	IV-7	\$83,400	\$0	\$0	3/5/12 (IV-8)	\$1,684	\$85,084	\$24,079	\$478	\$0	\$1,234	\$174	\$2,064	\$0	\$28,029	\$113,113
5	221	Asst. Atty. General	David Highsmith	IV-11	\$95,703	\$0	\$0	10/1/12 (IV-12)	\$0	\$95,703	\$27,084	\$ 478	\$0	\$1,388	\$174	\$4,815	\$260	\$34,199	\$129,902
6	405	Asst. Atty. General	Donna Lawrence	IV-7	\$83,400	\$0	\$0	5/22/13 (IV-8)	\$0	\$83,400	\$23,602	\$478	\$0	\$1,209	\$174	\$2,504	\$192	\$28,160	\$111,560
7	1007	Asst. Atty. General	Marianne Woloshuk	IV-6	\$80,580	\$0	\$0	2/11/13 (IV-7)	\$0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461
8	1009	Asst. Atty. General	Laura Mooney	IV-6	80,580	0	0	1/19/12 (IV-7)	\$1,790	82,370	\$23,311	\$478	0	1,194	\$174	\$2,972	\$260	28,389	110,759
9	931	Paralegal II	Marie Cruz	L-7	\$35,802	\$0	\$0	2/12/13 (L-8)	\$0	\$35,802	\$10,132	\$478	\$0	\$519	\$174	\$2,504	\$192	\$13,999	\$49,801
10	920	Legal Secretary III	Rachel Cruz	J-3	\$25,810	\$0	\$0	1/18/12 (J4)	\$1,076	\$26,886	\$7,609	\$478	\$0	\$390	\$174	\$4,366	\$408	\$13,425	\$40,311
11	1011	Word Proc. Sec I	Maria Blas	G-5	\$23,404	\$0	\$0	5/20/12 (G6)	\$390	\$23,794	\$6,734	\$478	\$0	\$345	\$174	\$2,064	\$192	\$9,987	\$33,781
12	273	Clerk II	Celine M. Taitague	D-11	\$24,592	\$0	\$0	11/7/14 (D13)	\$817	\$25,409	\$7,191	\$0	\$0	\$368	\$174	\$2,504	\$192	\$10,429	\$35,838
	1				0	0	0		\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
					\$0	\$0	\$0	l	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
~					\$0	\$0		1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$855,434	\$0	\$0	-	\$9,305	\$864,739	\$244,721	\$3,827	\$0	\$12,539	\$2,088	\$37,145	\$2,848	\$303,168	\$1,167,907

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012 Budget Staffing Pattern jAs of March 31, 2012

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CIVIL LITIGATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A121100GA001

		DEPUTY:	J. PATRICK MASON																
		199	Input by	Department												Input by De	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(3)	(K)	(L)	(₩)	(N)	(0)	(P)	(Q)	(R)	(S)
								Increm				\-\'\	<u> </u>	Benefits				T	
	Position	Position	Name of	Grade/	``````````````\`\\``\`\\\\\\\\\\\\\\\\	10% Public		1141111111111111		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step		Enforcembi			Amt.	Subtotal	(J *28.30%)	(\$18.40*26PP)	4 · · · · · · · · · · · · · · · · · · ·	(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
1		Asst. Atty. General	Kenneth D. Orcutt	IV-12	\$99,053	\$0		10/21/12 (IV13)	\$0	\$99,053	\$28,032		\$0	\$1,436	\$174	\$2,504	\$192	\$32,817	\$131,870
2	214	Asst. Atty. General	Monty May	IV-13	\$102,519	\$0		3/2/12 (IV-14)	\$2,070	\$104,589	\$29,599	1		\$1,517	\$174	\$6,713	\$350	\$38,352	\$142,941
3	306	Asst. Atty. General	R. Happy Rons	IV-11	\$95,704	\$0		LTA	\$0	\$95,704	\$27,084		\$0	\$1,388	\$174	\$4,035	\$209	\$33,368	\$129,072
4	1035	Asst. Atty. General	Benjamin Abrams	IV-7	\$83,400	\$0		12/28/11 (FV8)	\$2,470	\$85,870	\$24,301	1	\$0	\$1,245	\$174	\$4,035	\$209	\$30,443	\$116,313
5	208	Asst. Atty. General	Sandra Miller	IV-7	\$83,400	\$0	\$0	2/2/13 (IV-8)	\$0	\$83,400	\$23,602	1	\$0	\$1,209	\$174	\$4 ,366	\$408	\$30,238	\$113,638
6	1002	Asst. Atty. General	William Bischoff	IV-8	\$86,319	\$0	\$0	9/27/13 (IV-9)	\$0	\$86,319	\$24,428	I	\$0	\$1,252	\$174	\$ 6,713	\$0	\$33,045	\$119,364
7	941	Asst. Atty. General	Robert Weinberg	IV-9	\$89,340	\$0	\$0	7/21/12 (IV-11)	\$601	\$89,941	\$25,453	1	\$0	\$1,304	\$174	\$4,035	\$209	\$31,654	\$121,595
8	200	Asst. Atty. General	Kathy Fokas	IV-6	\$80,580	\$0		4/1/12 (TV-7)	\$1,410	\$81,990	\$23,203	1	\$0	\$1,189	\$174	\$0	\$0	\$24,566	\$106,556
9	*1067	Asst. Atty. General	Shannon T Lujan	IV-5	\$77,894	\$0	\$0	LTA	\$0	\$77,894	\$22,044	\$0	\$0	\$1,129	\$174	\$0	\$0	\$23,347	\$101,241
10	1106	Asst. Atty. General	Timothy McLaughlin	II-2	\$49,773	\$0	\$0	11/8/11 (III-1)	\$0	\$49,773	\$14,086	\$0	\$0	\$722	\$174	\$0	\$0	\$14,981	\$64,754
11	327	Consumer Advocate	Bernie SN Alvarez	N-15	\$55,341	\$0	\$0	1/6/12 (N16)	\$1,453	\$56,794	\$16,073	\$0	\$0	\$824	\$174	\$2,504	\$192	\$19,766	\$76,560
12	907	Admin. Supervisor	Sharon C. Rodriguez	L-13	\$44,105	\$0	\$0	2/5/13 (L14)	\$0	\$44,105	\$12,482	\$0	\$0	\$640	\$174	\$2,504	\$192	\$15,991	\$60,096
13	308	Paralegal I	Donald San Agustin	K-5	\$30,820	\$0	\$0	1/22/12 (K6)	\$925	\$31,745	\$8,984	1	\$0	\$460	\$174	\$4,815	\$260	\$15,172	\$4 6,917
14	509	Legal Secretary III	Charlene Cruz	J-4	\$27,244	\$0	\$0	5/22/12 (J5)	\$596	\$27,840	\$7,879	\$478	\$0	\$404	\$174	\$7,020	\$408	\$16,363	\$44,203
15	285	Legal Sec. III	Gabriella Rippel	J-7	\$30,972	\$0		8/9/12 (J-8)	\$221	\$31,193	\$8,827	1	\$0	\$ 452	\$174	\$2,496	\$209	\$12,637	\$43,830
16	236	Investigator IV	Felix T. Manglona	OL02-16	\$74,813	\$0	\$0	1/23/12 (OL12-17	\$0	\$74,813	\$21,172	1	\$0	\$1,085	\$174	\$0	\$0	\$22,909	\$97,722
17	958	Investigator III	Bryan Cruz	NL02-10	\$55,915	\$0	\$0	11/13/12 (NL04-1	\$0	\$55,915	\$15,824		\$0	\$811	\$174	\$2,496	\$209	\$19,992	\$7 5,907
18	1076	WP Sec. II	Eleanor Atoigue	H-1	\$19,974	\$0	\$0	9/2/12 (H2)	\$120	\$20,094	\$5,687	1	\$0	\$291	\$174	\$0	\$0	\$6,630	\$26,724
19	933	Legal Clerk I	Jay Fejeran	F-4	\$20,942	\$0	\$0	9/22/12 (F5)	\$92	\$21,034	\$5,953	\$478	\$0	\$305	\$174	\$0	\$0	\$6,910	\$27,944
20	115	Telephone Operator	Janett Gonzalo	E-2	\$17,697	\$0	\$0	11/9/11 (E3)	\$954	\$18,651	\$5,278	1	\$0	\$270	\$174	\$2,064	\$192	\$8,457	\$27,108
21	326	Process Officer I	Alisa Munoz	H-1	\$19,974	\$0	\$0	11/22/11 (H-2)	\$1,145	\$ 21,119	\$5,977	\$478	\$0	\$306	\$174	\$0	\$0	\$6,935	\$28,054
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	.,.,				\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0			\$0	\$ 0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	L		\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$1,245,779	\$0	\$0	***	\$12,057	\$1,257,836	\$355,968	\$7,176	\$0	\$18,239	\$3,654	\$56,300	\$3,239	\$444,575	\$1,702,411

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012 Budget Staffing Pattern As of March 31, 2012

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A121100GA001 CHIEF PROSECUTOR J. BASIL O'MALLAN

PAGE 1 OF 2

		State of the state	Input by C	Department												Input by De	parlment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
						10% LAW		Incren	ient					Benefits					
No	Position	Position Title	Name of	Grade/		ENFORCE PAY ADJUST 5		The second secon		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R) TOTAL
1	1055	Asst. Atty. General	J. Basii O'Mallan	IV-9	Salary \$89,340	\$0	Special*	/24/12 (IV-10)	\$842	\$ubtotal \$90,182	(J *28.30%) \$25,521	(\$18.40°26PP) \$478	(6.2%*J) \$0	(1.45%*J)	(1/) \$174	(Premium)	(Premium) \$350	(Kthru Q) \$31,990	\$122,171
2	**216	Asst. Atty. General	Charles Kinnunen	IV-9	\$89,340 \$89,340	\$0		/1/13 (IV-10)	\$042	\$89,340	\$25,283	\$478	\$0	\$1,308 \$1,295	\$174 \$174	\$4,136 \$4,815	\$350 \$350	\$31,390 \$32,396	\$121,736
3	154	Asst. Atty. General	Jonathan Quan	IV-6	\$89,580 \$80,580	\$0		/14/13 (IV-7)	*	\$80,580	\$23,263	\$478	\$0 \$0	\$1,293	\$174 \$174	\$4,815	\$350 \$260	\$32,390	\$121,730
4	209	Asst. Atty. General	David Rivera	IV-8	\$86,319	\$0		/14/13 (IV-9)	- 0	\$86,319	\$24,428	\$478	\$0	\$1,168	\$174	\$4,366	\$200 \$408	\$23,700 \$31,106	\$117,425
5	409	Asst. Atty. General	Suzanne Horrigan	IV-9	\$89,340	\$0		/27/13 (IV-10)		\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$2,504	\$192	\$29,927	\$119,267
6	524	Asst. Atty. General	Nelson Werner	IV-6	\$80,580	\$0	\$0 L			\$80,580	\$23,263 \$22,804	\$478	\$0	\$1,293	\$174	\$2,064	\$192 \$192	\$29,927 \$26,881	\$119,267
7	**407	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0 \$0	\$0 L	1		\$80,580	\$22,804	\$478	\$0 \$0	\$1,168	\$174	\$2,064	\$192 \$192	\$26,881	\$107,461
8	1055	Asst. Atty. General	Gerald Henderson	IV-6	\$80,580	\$0	\$0 L			\$80,580	\$22,804	\$470 \$0	\$0 \$0	\$1,168	\$174	\$2,004	\$192 \$0		\$107,481
9	1053	Asst. Atty. General	Frances DeCecco	IV-3		\$0	\$0 L			\$72,522	\$20,524	\$478		\$1,168	\$174	\$2,064	\$192	\$24,147 \$24,484	\$97,006
10	1033	Asst. Atty. General	Elizabeth Vasiliades	III-1	\$72,522 \$51,723	\$0		/7/2012 (HI-2)	<u> </u>	\$72,522 \$51,723	\$20,524 \$14,638	\$478	\$0 \$0	\$1,052	\$174	\$2,504	\$192 \$192	\$24,404 \$18,736	\$70,459
11	**1052	Asst. Atty. General	Jonathan Luke	111-3	\$51,723 \$59,329	\$0			2,196	\$61,725 \$61,525	\$14,036 \$17,412	\$478	\$0 \$0	\$892	\$174	\$2,064	\$192 \$192	\$10,730	\$82,737
12	201	Asst. Atty. General	Jesse Nasis	111-2	\$59,329 \$54,765	\$0 \$0	\$0 L	2/15/11 (IV-1)	2,130	\$54,765	\$17,412 \$15,498	\$478	\$0 \$0	\$794	\$174	\$2,064	\$192 \$192	\$19,201	\$73,966
13	*952	Asst. Atty. General	Lea Kear	11-2	\$49,773	\$0	\$0 L1			\$49,773	\$13,496 \$14,086	\$478	\$0 \$0	\$722	\$174	\$2,064	\$192 \$192	\$19,201	\$67,489
14	1037	Asst. Atty. General	James Collins	1-2	\$42,874	\$0	\$0 L1			\$42,874	\$14,000	\$478	\$0	\$622	\$174	\$2,064	\$192 \$192	\$17,710	\$58,537
15	1107	Asst. Atty. General	Nicholas Barrett	1-2	\$42,874 \$42,874	\$0		/22/12 (F3)	\$1,455	\$44,329	\$12,133	\$478	\$0	\$643	\$174	\$2,064	\$192		\$60,233
16	945	Asst. Atty. General	Gabrielle Rossi	1-2	\$42,874 \$42,874	\$0	\$0 L		\$1,433	\$42,874	\$12,545 \$12,133	\$478	\$0 \$0	\$622	\$174	\$2,064	\$0 \$0	\$15, 5 04 \$15,471	\$58,345
17	202	Asst. Atty. General	Brooke Wright	FZ -1	\$42,674 \$40,352	\$0	\$0 L		90	\$40,352	\$12,133	\$478	\$0 \$0	\$585	\$174 \$174	\$2,064	\$192	ļ	\$55,265
18	954	Asst. Atty. General	Lisa D. Hack	F1	\$40,352 \$40,352	\$0	\$0 L		\$0	\$40,352	\$11,420 \$11,420	\$478	\$0 \$0	\$585	\$174	\$2,064	\$192 \$192	\$14,913	\$55,265
19	918	Asst. Atty. General	Teri Breloski	1-1	\$40,352 \$40,352	\$0	\$0 L			\$40,352	\$11,420	\$478	\$0	\$585 \$585	\$174	\$2,496	\$209	\$14,313 \$15,362	\$55,714
20	*223	Asst. Atty. General	Christina Lum	1-1	\$40,352 \$40,352	\$0	\$0 L			\$40,352 \$40,352	\$11,420	\$470	\$0	\$585	\$174	\$2,430	\$209		\$52,531
21	*940	Asst. Atty. General	James Stake	F1	\$40,352 \$40,352	\$0	\$0 L			\$40,352	\$11,420	\$0 \$0	\$0	\$585	\$174	\$0	\$0		\$52,531
22	930	Investigator IV	Anthony W. Blas	OL02-15	\$72,283	\$0		9/13 (OL2-10)		\$72,283	\$20,456	\$0 \$0	\$0 \$0	\$1,048	\$174	\$0	\$0		\$93,961
23	238	Investigator IV	Freneil C. Macalma	OL02-13	\$72,283 \$58,831	\$0		W12 (OL2-10)	911	\$59,742	\$20,436 \$16,907	\$0 \$0	\$0	\$866	\$174	\$0	\$0 \$0	\$17,947	\$77,689
24	909	Investigator IV	Juan Salas	OL02-5	\$50,717	\$0		1/6/11 (OL02-6)	2,790	\$53,507	\$10,907 \$15,142	\$478	\$0 \$0	\$776	\$174	\$2,504	\$192	\$17,947	\$72,774
25	243	Investigator III	Conrad T. Bascon	NL02-14	\$64,164	\$0		19/12 (NL02-15)	1,363	\$65,527	\$18,544	\$0	\$0	\$950	\$174	\$2,504	\$0		\$85,195
26	233	Investigator III	William Salisbury	NL02-14	\$54,052	\$0		25/12 (NL02-15)	1,503	\$54,052	\$15,297	\$478	\$0	\$784	\$174	\$2,504	\$192	\$19,429	\$73,480
27	237	Investigator III	Maria Apuron	NL02-9	\$54,052	\$0		1/13//12 (ML02-10)		\$54,052	\$15,297	\$478	\$0	\$784	\$174	\$2,064	\$192		\$73,041
28	916	Investigator I	Danny Gonzales	KL02-11	\$45,934	\$0		22/13 (KL2-12)	- v	\$45,934	\$13,297	\$478	\$0	\$666	\$174	\$2,004	\$0		\$60,251
29	235	Investigator I	Jerome Lorenzo	KL02-11	\$38,464	\$0		5/12 (KL02-7)	<u>-</u> -	\$38,464	\$10,885	\$478	\$0	\$558	\$174	\$0	\$ 0	<u></u>	\$50,559
30	437	Investigator I	Albert Manley	KL02-10	\$44,381	\$0		2/5/12 (KL02-11)		\$44,381	\$12,560	\$478	\$0	\$644	\$174	\$0	\$0	\$13,856	\$58,237
31	456	Admin. Supervisor	Vivian Nisperos	L-16	\$48,900	\$0		/15/12 (L17)	\$428	\$49,328	\$13,960	\$0	\$0	\$715	\$174	\$2,504	\$192	<u> </u>	\$66,873
32	1066	Paralegal II	Zina M. Reyes	L-14	\$45,648	\$0		/25/13 (L-15)	\$0	\$45,528 \$45,648	\$12,918	\$0	\$0	\$662	\$174	\$4,035	\$209	\$17,998	\$63,646
33	640	Paralegal I	Brenda P. Aguon	K-12	\$39,618	\$0		/4/13 (K13)	\$0	\$39,618	\$11,212	\$478	\$0	\$574	\$174	\$2,064	\$192	\$14,695	\$54,313
34	267	Legal Sec. III	Julie Blas	J-12	\$36,865	\$0	\$0		\$0	\$36,865	\$10,433	\$478	\$0	\$535	\$174	\$2,504	\$192		\$51,181
35	276	Legal Sec. III	Allan B. Valenzuela	J-3	\$25,810	\$0		/12/12 (J4)	\$478	\$26,288	\$7,440	\$478	\$0	\$381	\$174	\$2,496	\$209	\$11,178	\$37,466
33	A1 U		remail by Turnitatives		\$1,974,872	\$0	\$0	112 (34)	\$10,462	\$1,985,334	\$561,849	\$12,917	\$0	\$28,787	\$6,090	\$69.037	\$5,259	\$683,940	\$2,669,273
	L	1	1		41,317,012	**	₹ 0 [4 IV, TUE	\$1,300,334	4001,043	412,311		420,101	40,050	403,031	4 0,200	\$000,040	42,003,213

OFFICE OF THE ATTORNEY GENERAL

Fiscal 2012 Budget Staffing Pattern As of March 31, 2012

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

PROSECUTION

FUND:

100% LOCAL

ACCOUNT NO.:

5100A121100GA001

	DEPUTY	Y :	J. BASIL O'MALLAN		PAGE 2 OF 2														
				Input	by Department											Input by De	partment		
	(A)	(8)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(3)	(K)	(6.)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
F	(A)	(8)		(<i>b</i>)	Annual Control of the	0% LAW	(0)	(n)		(3)	(K)	(£)	(m)	Benefits	(0)			(K)	(8)
	Position	Position	Name of	Grade/	************************************	NFORCE		*	icrement	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumberit	Step	Salary PA	Y ADJUST	Special*	Date	- Amt.	Subtotal	(J*28.30%)	(\$18.40°26PP)	(6.2% · J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(Kthru Q)	TOTAL
36	114	Legal Sec. III	Joyce Siguenza	J-8	\$32,119	\$0	\$0	4/15/12 (J-9)	\$552	\$32,671	\$9,246	\$478	\$0	\$474	\$174	\$2,504	\$192	\$13,068	\$45,738
37	110	Legal Sec. III	Clarice D. Perez	J-5	\$28,678	\$0	\$0	5/21/11 (J-6)	\$478	\$29,156	\$8,251	\$478	\$0	\$423	\$174	\$2,504	\$192	\$12,022	\$4 1,178
38	279	Legal Sec. III	Julia G. Salas	7-9	\$33,266	\$0	\$0	5/21/13 (J10)	\$0	\$33,266	\$9,414	\$0	\$0	\$482	\$174	\$2,496	\$209	\$12,776	\$46,042
39	280	Legal Clerk II	Emerita F. Escrupulo	H-15	\$35,585	\$0	\$0	11/5/11 (H-16)	\$1,142	\$36,727	\$10,394	\$0	\$0	\$ 533	\$174	\$4,035	\$209	\$15,344	\$52,071
40	974	Legal Clerk I	Yvonne Arceo	F-5	\$22,044	\$0	\$0	4/17/11 (F-7)	\$441	\$22,485	\$6,363	\$0	\$0	\$326	\$174	\$4,158	\$350	\$11,371	\$33,856
41	271	Legal Clerk I	Eloise R. Bejosano	F-13	\$29,329	\$0	\$0	9/17/12 (F-14)	\$86	\$29,415	\$8,324	\$0	\$0	\$427	\$174	\$4,366	\$408	\$13,699	\$43,114
42	973	Legal Clerk I	Narcissa Castro	F-5	\$22,044	\$0	\$0	4/17/11 (F-6)	\$0	\$22,044	\$6,238	\$478	\$0	\$320	\$174	\$0	\$0	\$7,210	\$29,254
43	262	Legal Clerk I	Lynette JT Flores	F-13	\$29,329	\$0	\$0	9/6/11 (F-14)	\$0	\$29,329	\$8,300	\$478	\$0	\$425	\$174	\$2,504	\$192	\$12,074	\$41,403
44	261	Process Officer II	Ruby A. Guevara	I-13	\$35,571	\$0	\$0	8/18/13 (1-14)	\$0	\$35,571	\$10,067	\$0	\$0	\$516	\$174	\$2,504	\$192	\$13,452	\$49,023
45	451	Process Officer II	Antonio T. Pablo	1-14	\$36,816	\$0	\$0	11/8/12 (I-15)	\$0	\$36,816	\$10,419	\$0	\$0	\$534	\$174	\$0	\$0	\$11,127	\$47,943
46	275	Telephone Operator	Josefina Camacho	E-8	\$23,318	\$0	\$0	4/19/12 (E-9)	\$833	\$24,151	\$ 6,835	\$478	\$0	\$350	\$174	\$2,504	\$192	\$10,533	\$34,684
47	934	Messenger Clerk	William Guerrero	D-2	\$16,830	\$0	\$0	5/11/12 (D-3)	\$413	\$17,243	\$4,880	\$478	\$0	\$250	\$174	\$0	\$0	\$5,782	\$23,025
48	1077	Legal Clerk I	Juliet Erese	F-1	17,635	0	0	1/25/13 (F-2)	0	17,635	\$4,991	\$478	0	256	174	\$2,972	\$192	9,063	26,698
49	1078	Clerk II	Phillip Cruz	D-1	15,840	0	0	10/18/12 (0-2)	0	15,840	\$4,483	\$478	0	230	174	\$2,972	\$192	8,529	24,369
50	1079	Data Control Clerk I	Annabelle Salas	E-12	26,763	0	0	2/6/12 (E-13)	0	26,763	\$7,574	\$478	0	388	174	\$2,972	\$192	11,778	38,541
51	1080	Data Control Clerk I	Marilyn R. Cruz	E-1	16,656	0	0	10/3/12 (E-2)	0	16,656	\$4,714	\$478	0	242	174	\$2,972	\$192	8,772	25,428
					0	0	0		0	0	\$0	\$0	0	0	Ó	\$0	\$0	0	0
					0	0	0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
					0	0	0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
					\$0	\$0	\$0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
					\$0	\$0	\$0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
					\$0	\$0	\$0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
					\$0	\$0	\$0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
					\$0	\$0	\$0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
			Total:	****	\$421,823	\$0	\$0		\$3,945	\$425,768	\$120,492	\$4,784	\$0	\$6,174	\$2,784	\$39,463	\$2,904	\$176,601	\$602,368

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012 Budget Staffing Pattern As of March 31, 2012

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT DIVISION

FUND:

34% LOCAL : 66% FEDERAL

\$963,678

\$0

ACCOUNT NO .:

5101B121170CE101

DEPUTY:

BARBARA P. CEPEDA

Federal Share ---

		PAGE 1 OF 2																	
			in In	put by Depar	tment											Input by	Department		
	(A)	(B)	(¢)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	1	(P) (100000000000000000000000000000000000000			10% LAW	10)	1.0000000000000000000000000000000000000			(K)	(1)	(=)	Benefits	(0)	(F)	(Q)	(8)	(3)
	Position	1 Position	Name of	Gradel		ENFORCE		Incren	ent	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	PAY ADJUST	Special*	Date	Amt	Subtotal	(J *28.30%)	(\$18.40°26PP)	(5.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(Kthru Q)	TOTAL
1	517	Asst. Atty. General	Barbara P. Cepeda	IV-5	\$79,774			10/21/2011 (IV-6)	\$0	\$79,774	\$22,576	\$0	\$0	\$1,157	\$174	\$4,035	\$209	\$28,151	\$107,925
2	1101	Asst. Atty. General	Elisabeth Cruz	IV-9	\$89,340	\$0	\$0) LTA	\$0	\$89,340	\$25,283	<u> </u>	\$0	\$1,295	\$174	\$2,504	\$192	\$29,927	\$119,267
3	950	Asst. Atty. General	Carol Baulos	IV-2	\$68,493	\$0	\$0	4/14/12 (IV-3)	\$1,705	\$70,198	\$19,866	\$ 478	\$0	\$1,018	\$174	\$2,504	\$192	\$24,232	\$94,430
4	970	Asst. Atty. General	Randy Rutten	IV-6	\$80,580	\$0	\$0	4/1/2012 (IV-7)	\$1,410	\$81,990	\$23,203	\$478	\$0	\$1,189	\$174	\$2,972	\$3	\$28,016	\$110,006
5	410	Asst. Atty. General	George Valdes	IV-5	\$77,894	\$0	\$0	LTA	\$0	\$77,894	\$23,438	1	\$0	\$1,129	\$153	\$4,809	\$278	\$30,302	\$108,196
6	955	Asst. Atty. General	Perfecto Galman	III-3	\$59,329	\$0	\$0	7/16/12 (IV-1)	\$ 643	\$ 59,972	\$ 16,972	\$478	\$0	\$870	\$174	\$2,504	\$0	\$20,998	\$80,970
7	427	Asst. Atty. General	Nicolas Toft	III-3	\$ 59,329	\$0	\$0	2/2/12 (IV-1)	\$1,821	\$61,150	\$17,305	\$478	\$0	\$887	\$174	\$2,064	\$192	\$21,101	\$82,250
8	911	Asst. Atty. General	Christopher Vanzandt	I-2	\$ 42,874	\$0	\$0	4/16/12 (1-3)	\$1,067	\$43,941	\$12,435	\$478	\$0	\$637	\$174	\$2,064	\$0	\$15,789	\$59,730
9	1101	Asst. Atty. General	Elisabeth Cruz	IV-9	\$ 89,350	\$0	0	LTA	0	89,350	25,286	\$478	0	1,296	\$174	\$ 2,972	\$260	30,466	119,816
10	449	Investigator IV	Pauline R. Chaco	OL02-11	\$ 62,990	\$0	\$0	7/10/13 (0L2-12)	\$0	\$ 62,990	\$ 17,826	\$0	\$0	\$913	\$174	\$0	\$0	\$18,914	\$81,904
11	914	Investigator III	Gener B. Cortez	NL02-14	\$ 64,164	\$0	\$0	8/27/13 (NL2-14)	\$0	\$64,164	\$18,158	\$0	\$0	\$930	\$174	\$0	\$0	\$19,263	\$83,427
12	908	Investigator III	Joseph C. San Agustin	NL02-15	\$ 64,164	\$0	\$0	8/27/13 (NL02-16	\$0	\$ 64,164	\$18,158	\$0	\$0	\$930	\$174	\$0	\$0	\$19,263	\$83,427
13	917	Investigator III	Kenneth L. Williams	NL02-15	\$66,409	\$0	\$0	8/27/13 (NL02-16	\$0	\$66,409	\$18,794	\$0	\$0	\$963	\$174	\$0	\$0	\$19,931	\$86,340
14	501	Investigator II	Billy H. Hall	ML02-14	\$ 59,236	\$0	\$0	9/22/13 (ML02-15	\$0	\$59,236	\$16,764	\$0	\$0	\$859	\$174	\$0	\$0	\$17,797	\$77,033
15	702	Investigator I	Jose Manglona	KL02-6	\$38,463	\$0	\$0	9/5/12 (KL2-6)	\$0	\$38,463	\$10,885	\$478	\$0	\$558	\$174	\$2,504	\$192	\$14,791	\$53,254
16	432	Investigator I	Rosita R. Quintanilla	KL02-17	\$5 6,465	\$0	\$0	12/9/12 (KL2-18)	\$0	\$56,465	\$15,980	\$0	\$0	\$819	\$174	\$2,504	\$0	\$19,476	\$75,941
17	905	Paralegal II	Franklin Honorario	L-13	\$44,105	\$0	\$0	3/22/13 (L-14)	\$0	\$44 ,105	\$12,482	\$478	\$0	\$640	\$174	\$2,504	\$192	\$16,470	\$60,575
18	382	Paralegal I	Bernardita S. Manglona	K-16	\$45,463	\$0	\$0	11/12/11 (K-17)	\$0	\$45,463	\$12,866	\$0	\$0	\$659	\$174	\$0	\$0	\$13,699	\$59,162
19	436	Paralegal I	Grace G. Santos	K-10	\$36,984	\$0	\$0	4/20/13 (K-11)	\$0	\$36,984	\$10,466	\$478	\$0	\$536	\$174	\$4,035	\$209	\$15,899	\$52,883
20	1028	Paralegal I	Caroline Ogo	K-18	\$ 48,701	\$0	\$0	12/26/12 (K19)	\$0	\$48,701	\$13,782	\$0	\$0	\$706	\$174	\$0	\$0	\$14,663	\$63,364
21	427	Paralegal I	Janus Mendiola	K-10	\$36,984	\$0	\$0	6/21/12 (K-11)	\$431	\$37,415	\$10,588	\$0	\$0	\$543	\$174	\$0	\$0	\$11,305	\$48,720
22	450	Process Officer II	Raymond A. Florig	1-16	\$39,438	\$0	\$0	6/2/13 (1-17)	\$0	\$39,438	\$11,161	\$0	\$0	\$572	\$174	\$2,504	\$192	\$14,603	\$54,041
23	448	Process Officer II	Elias B. Leon	1-14	\$36,816	\$0	\$0	11/8/12 (I-15)	\$0	\$36,816	\$10,419	\$0	\$0	\$534	\$174	\$0	\$0	\$11,127	\$47,943
24	504	Process Officer II	Peter S. Mesa	1-14	\$ 36,816	\$0	\$0	10/20/11 (I-15)	\$1,289	\$38,105	\$10,784	\$0	\$0	\$553	\$174	\$2,064	\$192	\$13,766	\$51,871
25	912	Process Officer II	Joaquin C. Reyes	I-9	\$31,014	\$0	\$0	1/12/13 (I-10)	\$0	\$31,014	\$8,777	\$0	\$0	\$450	\$174	\$2,504	\$192	\$12,097	\$43,111
26	907	Process Officer I	Carl Reyes	H-4	\$23,720	\$0	\$0	8/1/12 (H-5)	\$624	\$24,344	\$6,889	\$0	\$0	\$353	\$174	\$2,504	\$192	\$10,112	\$34,456
27	704	Process Officer I	Sophia Murphy	H-2	\$21,223	\$0	\$0	4/20/12 (H-3)	\$416	\$21,639	\$6,124	\$0	\$0	\$314	\$174	\$0	\$0	\$ 6,612	\$28,251
			Grand Total:		\$1,460,118	\$0	\$0	-	\$9,405	\$1,469,523	\$417,269	\$5,279	\$0	\$21,308	\$4,677	\$47,551	\$2,684	\$498,768	\$1,968,291
																		•	
			Local Share	>	\$496,440	\$0	\$0		\$3,198	\$499,638	\$141,872	\$1,795	\$0	\$7,245	\$1,590	\$ 16,167	\$913	\$169,581	\$669,219

\$6,207

\$969,885

\$275,398

\$3,484

\$14,063

\$3,087

\$31,384

\$1,771

\$329,187

\$1,299,072

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012 Budget Staffing Pattern As of March 31, 2012

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM:

FAMILY (JUVENILE) DIVISION

FUND:

100% LOCAL

ACCOUNT NO.:

5100A121100GA001

DEPUTY:

CAROL H. SANCHEZ

		PAGE 1 OF 1																
			Input b	y Departme	ent		77								Input by D	lepartment		
	(A)	(8)	(C)	(D)	(E)	(F)	(G) (H	1) (1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
						10% LAW		Increment					Benefits					
	Position	Position	Name of	Grade/		ENFORCE			(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step		PAY ADJUST		<u> </u>	Subtotal	(J *28.30%)	(\$18.40°26PP)	(6.2%*J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
1	939	Asst. Atty. General	Carol H. Sanchez	IV-5	\$77,894		\$0 9/10/13	<u>' ' </u>		\$22,044	\$478	\$0	\$1,129	\$174		\$408	\$31,254	\$109,148
2	376	Asst. Atty. General	Thomas Parker	IV-8	\$86,319	\$0	\$ 0 8/4/12 ((V-9) \$	\$86,319	\$24,428	\$478	\$0	\$1,252	\$174		\$192	\$29,028	\$115,347
3	429	Asst. Atty. General	Eliseo Florig	IV-1	\$62,114	\$0	\$ 0 1/25/12	(IV-2) \$	\$62,114	\$17,578	\$ 478	\$0	\$901	\$174	\$2,504	\$192	\$21,827	\$83,941
4	402	Asst. Atty. General	Dominic Terlaje	IV-1	62,114	0	0 LTA	(C	62,114	\$17,578	\$478	0	901	\$174	\$2,972	\$260	22,363	84,477
5	284	Asst. Atty. General	Amber Wood	11-1	\$47,008	\$0	\$0 6/23/12	(II-2) \$ 63	\$47,646	\$13,484	\$478	\$0	\$691	\$174	\$2,504	\$192	\$17,523	\$65,169
6	234	Process Officer I	Erlinda Blas	G-1	18,723	0	0 8/29/12	(G-2) C	18,723	\$5,299	\$478	0	271	\$174	\$2,972	\$260	9,454	28,177
					\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	s	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	s	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$ 0	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0		\$0	\$		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
					\$ 0	\$0	\$0	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0		\$0	s	···	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
					\$0	L	\$0	\$		L	1	\$0	\$0	\$0			\$0	\$0
					\$0		\$0	\$		\$0	1	\$0	\$0	\$0		\$0	\$0	\$0
					\$0	<u> </u>	\$0	\$	<u> </u>	1	L	\$0	\$0				\$0	\$0
-					\$0		\$0	\$				\$0	\$0	\$0			\$0	\$0
-					\$0		\$0	s		\$0		\$0	\$0	\$0			\$0	\$0
					\$0		\$0	\$	_	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$354,172	\$0		\$638		\$100,411	\$2,870	\$0	\$5,145	\$1,044	\$20,476	\$1,504	\$131,450	\$486,260

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012 Budget Staffing Pattern As of March 31, 2012

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM:

FUND: 34% Local/ 66%Federal

ACCOUNT NO.: 5101B121170CE101

DEPUTY: BARBARA CEPEDA PAGE 2 OF 2

CHILD SUPPORT

				Input by Dep	artment				100							CHARLES OF CASE AND ADDRESS OF THE CASE OF	anadesant .		
-																input by D	cparorers.		
	(A)	(8)	(c)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(₩)	(N)	(0)	(P)	(Q)	(R)	(S)
						10% LAW		Increm	ent				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Bonefits					
	osition	Position	Name of	Grade!		ENFORCE				(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
	umber .		Valanda Calatila	Step		PAY ADJUST	Special*	Date	Ant	Subtotel 640	(J*28.30%)	(\$18.40*26PP)	(6.2%*J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(Kthru Q)	TOTAL
		Accountant I	Yolanda Salalila	K-5	\$30,820	\$0		12/1/11 (K6)	\$1,028	\$31,848	\$9,013	\$478	\$0	\$462	\$174	\$2,861	\$0	\$12,988	\$44,836
	706	Accounting Tech. I	Vincent B. Nelson	G-9	\$27,149	\$0		3/24/12 (G-10)	\$548	\$27,697	\$7,838	\$478	\$0	\$402	\$174	\$0	\$0	\$8,892	\$36,589
		Accounting Tech. I	Martha C. Nunotani	G-6	\$24,340	\$0	·	1/9/12 (G-7)	\$702	\$25,042	\$7,087	\$478	\$0	\$363	\$174	\$1,248	\$168	\$9,518	\$34,560
		Accounting Tech. I	Jennifer Snover	G-12	\$30,085	\$0		11/7/11 (G-13)	\$965	\$31,050	\$8,787	\$478	\$0	\$450	\$174	\$2,077	\$216	\$12,183	\$43,233
		Accounting Tech. I	Cindy Cepeda	G-7	\$25,276	\$0		2/28/13 (G-8)	\$0	\$25,276	\$7,153	\$478	\$0	\$367	\$174	\$0	\$0	\$8,172	\$33,448
		Accounting Tech. I	Joycelyn Arceo	G-7	\$25,276	\$0		3/12/13 (G-8)	\$0	\$25,276	\$7,153	\$478	\$0	\$367	\$174	\$2,077	\$216	\$10,465	\$35,741
		Accounting Tech. I	Cory Cunic Mantanona	G-5	\$23,404	\$0		8/23/12 (G-6)	\$156	\$23,560	\$6,667	\$478	\$0	\$342	\$174	\$1,248	\$168	\$9,078	\$32,638
		Accounting Tech. I	Julie Mendiola	G-5	\$23,404	\$0		10/1/12 (G6)	\$0	\$23,404	\$6,623	\$478	\$0	\$339	\$174	\$1,560	\$168	\$9,343	\$32,747
		Accounting Tech. I	Cindy Encarnacion	G-4	\$22,234	\$0		3/31/12 (G5)	\$683	\$22,917	\$6,486	\$478	\$0	\$332	\$174	\$1,381	\$180	\$9,031	\$31,948
		Accounting Tech. I	Thippason J. Duenas	G-4	\$22,234	\$0		3/31/12 (G4)	\$683	\$22,917	\$6,486	\$478	\$0	\$332	\$174	\$0	\$0	\$7,470	\$30,387
		Accounting Tech. I	Shirley Gagan	G-3	\$21,064	\$0		7/6/12 (G4)	\$293	\$21,357	\$6,044	\$478	\$0	\$310	\$174	\$1,662	\$216	\$8,884	\$30,241
		Accounting Tech. I	Teresita Villagomez	G-3	\$21,064	\$0		6/29/12 (G4)	\$390	\$21,454	\$6,071	\$478	\$0	\$311	\$174	\$2,524	\$252	\$9,811	\$31,265
		Admin. Supervisor	Erlinda Uson	L-12	\$42,613	\$0		9/11/12 (L13)	\$0	\$42,613	\$12,059	\$0	\$0	\$618	\$174	\$1,560	\$168	\$14,579	\$57,192
	117	Legal Sec III	Yvonne Charfauros	J-15	\$40,873	\$0		7/3/13 (J16)	\$0	\$40,873	\$11,567	\$0	\$0	\$593	\$174	\$4,076	\$386	\$16,796	\$57,669
		Word Processing Sec.I	Lucilla McDonald	G-7	\$25,276	\$0		2/14/13 (G8)	\$0	\$25,276	\$7,153	\$478	\$0 \$0	\$367	\$174	\$4,076	\$386	\$12,634	\$37,910
		Program Coord. III	Diane A. Benavente	M-11	\$44,524	\$0	····	8/27/11 (M-12)	\$1,678	\$46,202	\$13,075	\$478		\$670	\$174	\$0	\$0	\$14,397	\$60,599
		Record Mgmt. Officer	Wilfred A. Paulino	J-16	\$42,304	\$0		5/6/13 (J-17)	\$0	\$42,304	\$11,972	\$0	\$0	\$613	\$174	\$1,560	\$168	\$14,487	\$56,791
	507	Legal Clerk I	Freddy Q. Flores	F-12	\$28,337	\$0		10/11/11 (F-13)	\$992	\$29,329	\$8,300	\$0	\$0	\$425	\$174	\$1,560	\$168	\$10,627	\$39,956
		Legal Clerk I	Remedios F. O'Keefe	F-10	\$26,453	\$0		2/22/13 (F-10)	\$0	\$26,453	\$7,486	\$0	\$0	\$384	\$174	\$2,077	\$216	\$10,337	\$36,790
	458	Legal Clerk I	Christyne C. Oliver	F-11	\$27,371	\$0		1/9/13 (F11)	\$0	\$27,371	\$7,746	\$478	\$0	\$397	\$174	\$2,077	\$216	\$11,088	\$38,459
	104	Legal Clerk I	Ignacio Blas	F-4	\$20,942	\$0		9/22/12 (F-5)	\$92	\$23,808	\$6,738	\$478	\$0	\$345	\$174	\$0	\$0	\$7,735	\$31,543
		Clerk I	Ysmael Cienca	C-1	\$15,133	\$0		LTA	\$0	\$15,133 \$45,133	\$4,283	\$478	\$0	\$219	\$174	\$0	\$0	\$5,154	\$20,287
		Clerk I	Erlyn Pama	C-1	\$15,133	\$0		LTA	\$0	\$15,133	\$4,283	\$478	\$0	\$219	\$174	\$0	\$0	\$5,154	\$20,287
	~~~~	Messenger Clerk	Juan M. Santos	D-4	\$18,810	\$0		3/31/12 (D-5)	\$578	\$19,388	\$5,487	\$478	\$0	\$281	\$174	\$0	\$0	\$6,420	\$25,808
		Clerk I	Roberta Mendiola	C-4	\$17,970	\$0		3/17/12 (C-5)	\$552	\$18,522	\$5,242	\$478	\$0	\$269	\$174	\$0	\$0	\$6,163	\$24,685
	518	Telephone Operator	Norman Diaz	E-4	\$19,779	\$0		7/2/12 (E-5)	\$260	\$20,039	\$5,671	\$478	\$0	\$291	\$174	\$1,560	\$168	\$8,342	\$28,381
	286	Comptr System Analyst II	Gerard Calvo	M-12	\$46,082	\$0		6/20/13 (M-13)	\$0	\$46,082	\$13,041	\$478	\$0	\$668	\$174	\$2,972	\$260	\$17,594	\$63,676
5 9	969	Comptr System Analyst II	Heather Saludo	M-1	28,678	0		8/1/12 (M-2)	0	28,678	\$8,116	\$478	0	416	\$174	\$2,972	\$260	12,416	41,094
$-\!\!\!\!+$				4	0	0	0		0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
			ļ		\$0	\$0	\$0		\$0	\$0	\$0	L	\$0	\$0	\$0		\$0	\$0	\$0
$\dashv$					\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0
					\$0	\$0 ***	\$0		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
				+	\$0 \$0	\$0	\$0	1	\$0	\$0 \$0	\$0		\$0 \$0	\$0 \$0	\$0 \$0	·····		\$0 \$0	\$0 \$0
-					\$0 \$0	\$0 50	\$0		\$0	\$0	\$0 \$0		\$0		\$0 \$0			\$0 \$0	\$0
_			Cound Total:		\$0 \$756,628	\$0 \$0	\$0 \$0		\$0 \$9.600	\$769.002	\$217,628		\$0	\$0 \$11,151	\$4,872	\$41,128	\$3,980	\$289,761	
			Grand Total:		\$130,628	\$0	\$0	]	\$9,000	\$109,002	\$217,028	\$11,003	30	17,77	\$4,812	<b>≱</b> 41,128	<b>≯3,980</b>	\$289,767	\$1,058,763
		GRAND TOTAL (Page 1 and	1 2) ==========	=>	\$2,216,746	\$0	\$0		\$19,005	\$2,235,751	\$634,897	\$16,282	\$0	\$32,459	\$9,549	\$88,679	\$6,664	\$788,529	\$3,024,280
		, •			\$753,694	\$0	\$0		\$6,462	\$760,155	\$215,865	\$5,536	\$0	\$11,036	\$3,247	\$30,151	\$2,266	\$268,100	\$1,028,255
			=======================================		\$1,463,052	\$0	\$0		\$12,543	\$1,475,596	\$419,032	\$10,746	\$0	\$21,423	\$6,302	\$58,528	\$4,398		\$1,996,025

#### OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Federal Staffing Pattern As of 03/31/2012

FUNCTIONAL AREA: F

**PUBLIC SAFETY** 

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

Victim Witness Ayuda Services (VWAS)

FUND:

100% Federal (CFDA 16.590)

C-DS 2010 Community Defined Solutions Grant Program

ACCOUNT: 5100Z111100WR401

	OUNT.		31002111100991401																
			Input by Depa	artment												Input by I	Department		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
I								Increm	ent					Benefits					
	Position	Position	Name of	Grade/	•								Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
NO.	Number	Title	Incumbent	Step		Overtime			Amt.			(\$18.40*26PP)	(6.2% * J)	(1.45% * J)			(Premium)		TOTAL
1	602	VICTIM ADVOCATE	Sherri L. Batungbacal	K-1	\$24,656	\$0	}	UNCLASS	\$0	\$24,656	6,978	478	-	358	152	2,401	<del></del>	10,593	35,24
				<del>-</del>	0	1 0	0		0	0	\$0	0	0	0	0	1		0	
				ļ	0		0		0		\$0 \$0	0		0	0				
				-	0		0		0		\$0 \$0	0	0	0	0	0		1 0	
$\dashv$					0		0		0		\$0	0		0	0	0	1	0	
$\dashv$				<del> </del>	0		0		0	1	\$0	0		0	0	1	1	0	
十				<del> </del>	0		0		0		\$0	0		0	0	0		0	
$\dashv$					0	0	0		0	1	\$0	Ö		0	0		·	0	
$\neg$			:	1	0	0	0		0	0	\$0	0	0	0	0	1	3	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	
$\Box$					0	0	0		0	0	\$0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	
					0	0	0		0	1	\$0	0	0	0	0	0	0	0	
$\perp$					0	0	0		0	1	\$0	0	0	0	0			0	
_				ļ	0		0		0		\$0	0		0	0	0	1	0	
$\dashv$					0	<u> </u>	0		0		\$0	0	0	0	0	0	1	0	
4					0		0		0	ļ <u>.</u>	\$0	0	<u> </u>	0	0	1		0	***************************************
-+				ļ	0	<del></del>	0		0	0	\$0	0	0	0	0	0	1	0	
+				-	0	0	0		0		\$0 \$0	0	0	<u> </u>	0	0		0	
$\dashv$				1	0		0		0		\$0 \$0	0	0	0	0	1		0	
$\dashv$				1	0		0		0		\$0 \$0	0	0	0	0	0		0	
-+				<del> </del>	0		0		0	0	\$0	0	0	0	0	0		0	
			Grand Total:		\$24,656		\$0		\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$152	\$2,401	\$226	\$10,593	\$35,24

#### **Government of Guam** Fiscal Year 2012 Agency Staffing Pattern 2009 Services, Training, Officers, Prosecutors (STOP) ARRA GRANT As of 03/31/2012

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: Victim Witness Ayuda Services (VWAS) & PROSECUTION

FUND:

100% Federal (CFDA 16.588R) 2009 ARRA GRANT RECOVERY ACT - STOP VAW

ACCOUNT: 5100Z101100WR405

			Input by De	nartmen						1					ı	Input by D	enartment	ı	
			niper of oo	partiron												mpaco) o	cpartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Increr	nant					Benefit	S				
1	Position	Position	Name of	Grade/						(E+F+G+I)	Retirement		Social Security		Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 28.3%)	(\$18.40*26PP)	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	( Premium)	(KthruQ)	TOTAL
1	1054	VICTIM ADVOCATE	Marie Pilar Cruz	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$152	\$2,401	\$226	\$10,593	\$35,249
2	1055	ASSISTANT ATTY GENERAL	Gerald Henderson	IV-6	\$80,580	\$0	\$0	LTA	\$0	\$80,580	\$22,804	\$478	\$0	\$1,168	<b>\$</b> 152	\$2,401	\$226	\$27,230	\$107,810
3				ļ	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4					0		0	*****	0	0	0		0	0	0	0	0	0	0
5				<u> </u>	0		0		0	0	0	1	0	0	0	0	0	0	0
6				<u> </u>	0		0		0	0	0		0	0	0	0	0	0	0
7				<b> </b>	0	0	0		0	0	0	1	0	0	0	0	0	0	0
8				-	0		0		0	0	0	<u> </u>	0	0	0	0	0	0	0
9				<b> </b>	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10			***************************************	<b>-</b>	0	0	0		0	0	0		0	0	0	0	0	0	0
11				ļ	0	0	0		0	0	0	1		0	0	0	0	0	
12				<del>                                     </del>	0		0		0	0	0		0	0	0	0	0	0	
13		100 m and 100 m		<del> </del>	0	0	- 0		0	0	0	0	0	0	0	0	0	0	
15				<del> </del>	0	0	0		0	0	0		0	0	0	0	0	0	<u> </u>
16					- 0	0	- 0		0	0	0		0	0	0	0	0	0	
17				<del> </del>	0	0	0		0	0	0	<u> </u>	0	0	0	0	0	0	<u> </u>
18				<del> </del>	- 0	0	0		0	0	0		ő	0	0	0	0	0	
19				<del> </del>	<u> </u>	0	0		0	Ŏ	Ö	Ď	0	0	0	Ö	0	0	
20				<del>                                     </del>	<del> </del>		0		0	0	0		0	0	0	0	0	ō	Ö
21				<del>                                     </del>	0	0	0		0	Ō	0	0	0	0	0	0	0	0	0
22			42	<b>†</b>	ō	0	0		0	Ö	0	1	0	0	Ö	0	0	0	0
23		4		1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
24		***************************************		1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
25				1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:		\$105,236	\$0	\$0		\$0	\$105,236	\$29,782	\$957	\$0	\$1,526	\$305	\$4,802	\$452	\$37,823	\$143,059

#### OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Federal Staffing Pattern As of 03/31/21012

**FUNCTIONAL AREA:** 

**PUBLIC SAFETY** 

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

Victim Witness Ayuda Services (VWAS)

FUND:

100% Federal (CFDA 16.588)

STOP 2009 Violence Against Women Grant Program

ACCOUNT: 5100Z101100WR401

			Input by Depart	ment		12 P. 150				I						Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Increm	ant					Benefits					
	Position	Position	Name of	Grade/						• •	Retirement		Social Security	Medicare	Life	Medical	1 ( 4 ) 1 1 1 ( 4 ) 1	Total Benefits	, , ,
No.	Number	Title	Incumbent	Step		Overtime	Special*	Date	Amt.	Subtotal		(\$18.40*26PP)	<u> </u>	(1.45% * J)	(1/)		(Premlum)		TOTAL
1	1031	VICTIM ADVOCATE	Lucil D. Guerrero	K-4	\$29,279	\$0	\$0	UNCLASS	\$0	\$29,279	\$8,286	\$478	\$0	<b>\$</b> 425	\$152	\$2,401	\$226	\$11,968	\$41,247
		4.4				0	0		\$0	\$0	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0
_		-variant at the -				0	0		\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0
					0	0			0	0	1	0		0	0	0	0	0	0
					0	0			0	0	1		<u> </u>	0	0	0	0	0	0
				ļ	0	0	0		0	0		0	1	0	0	0	0	0	0
					0		0		0	0	I	· · · · · · · · · · · · · · · · · · ·	<u> </u>	0	0	0	0	0	<u> </u>
					0	0	0		0	0	\$0	0	ļ <u>.</u>	0	0	0	0	0	9
					0	0	0		0	0				0	<u>`</u>	0	0	0	0
-				-	0	0	0		0	0	<u> </u>	0	1	0	0	0	0	0	0
		With 1/40 1/2			0	0	0		0	0		0 0		0	0	0	0	0	0
-					0	0	0		0	0	4		4	0	0	0	0	0	
$\dashv$					0	0	0	************	0	0				0	0	0	0	0	<del>                                     </del>
				-	0	0	0		0	0	\$0	0		0	-	0	0	0	<del>-                                    </del>
$\dashv$					0	0	0		0	0		0		0	0	0	0	0	0
-				<del>  </del>	0	0	0		0	0			1	0	0	0	0	0	
					0	0	0		0	0				0	0	0	0	0	0
			The state of the s	1	0	0	0		0	0				0	0	0	0	0	Ö
一				1	0	0	0		0	0	<u> </u>	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	Ö	0	0	0	0	0	0
$\neg$					0	0	0		0	0	\$0		0	0	0	0	0	0	0
		······································			0	0	0		0	0			0	0	0	0	0	0	0
					0	0	0	·····	0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:		\$29,279	\$0	\$0		\$0	\$29,279	\$8,286	\$478	\$0	\$425	\$152	\$2,401	\$226	\$11,968	\$41,247

#### OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Federal Staffing Pattern As of 03/31/21012

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: Victim Witness Ayuda Services (VWAS)

FUND: 100% Federal (CFDA 16.588)

STOP 2010 Violence Against Women Grant Program

ACCOUNT: 5100Z111100WR403

			Input by Depart	ment			10.5	= Leurini	15 E							Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Increm	ant					Benefits					
1 1	Position	Position	Name of	Grade/							Retirement		Social Security		Life	Medical	Dental	Total Benefits	, ,
No.	Number	Title	Incumbent	Step		Overtime	Special*	Date	Amt.	Subtotal		(\$18.40*26PP)	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
1		VICTIM ADVOCATE	Cristine Pervez-Cruz	K-6	\$32,053	\$0	\$0		\$0	\$32,053	\$9,071	\$478	\$0	<b>\$46</b> 5	\$152	\$1,683	\$226	<b>\$</b> 12,075	\$44,128
2	1051	VICTIM ADVOCATE	Joann A. Augustine	K-3	\$27,738	0	0	UNCLASS	\$0	\$27,738	\$7,850	<b>\$</b> 478	\$0	<b>\$4</b> 02	\$152	\$3,780	\$223	\$12,886	\$40,624
		The second secon				0	0		\$0	\$0	\$0		\$0	\$0				\$0	\$0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
<u> </u>					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0		0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0		0	0	0	0	0	0
<u> </u>					0	0	0		0	0	\$0 \$0	0	0	0	U	0	0	0	0
-					0	0	0		0	0	\$0 \$0	0		<u> </u>	0	0	0	0	0
-				-	0	0	0		0	0	\$0 \$0	0	0	0	0	0	0	U O	0
-					0	0	0		0	0	\$0 \$0	0	0	0	0	0	0	0	0
_					0	0	0		0	0	\$0	0		0	0	0	0	0	0
			7.7.1.2.7.1.2.7.1.2.2.2.2.2.2.2.2.2.2.2.	<del>                                     </del>	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
-					0	0	0		0	0	\$0	0	<u> </u>	0	0	0	0	0	0
					0	0	0		0	0	\$0	0		Ō	0	0	0	Ô	Ö
		- Warner and the state of the s			0	0	0		0	0	\$0	Ö	0	0	0	0	0	Ô	0
-					0	0	0		0	0	\$0	Ö	Ö	0	0	0	0	0	0
					0	0	0		0	0	\$0	0		0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
		******************			0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:		\$59,791	\$0	\$0		\$0	\$59,791	\$16,921	\$957	\$0	\$867	\$305	\$5,463	\$449	\$24,962	\$84,753

#### OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012
Federal Staffing Pattern
As of 03/31/2012

PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: Victim Witness Ayuda Services (VWAS)

FUND: 100% Federal (CFDA 16.575)

Victims of Crime Act (VOCA) Grant - Victim Assistance

ACCOUNT: 5101H091120SE114

**FUNCTIONAL AREA:** 

	J. 1887		Input by De	partment												Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
														Benefits					
	Position	Position	Name of	Grade/				Increme	<b>316</b>	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 28.3%)	(\$18.40*26PP)	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL
1	600	VICTIM ADVOCATE SUPVR.	Joseph F. Bamba	L-6	<b>\$</b> 35,802	\$0		UNCLASS	\$0	\$35,802	\$10,132	\$478	\$0		\$152	\$0	\$0	\$11,282	\$47,084
2	603	VICTIM ADVOCATE	Mirta A. Walters	K-10	\$36,984			UNCLASS	\$0	\$36,984	\$10,466	\$478	\$0		\$152	\$2,401	\$226	\$14,260	\$51,244
3	608	VICTIM ADVOCATE	Connie L. Merei	K-7	\$33,826			UNCLASS	\$0	\$33,826	<b>\$</b> 9,573	\$478	\$0		\$152	\$1,683	\$226	\$12,603	\$46,429
4	1091		Rica Yvette C. Garrido	K-2	\$26,197	\$0		UNCLASS		<b>\$</b> 26,197	\$7,414	\$478	\$0		\$152	\$2,401	\$226	\$11,051	\$37,248
5	601	VICTIM ADVOCATE	Lorraine C. Rivera	K-5	\$30,820		0	UNCLASS		\$30,820	\$8,722	\$478	\$0	\$447	\$152	\$1,683	\$226	\$11,709	\$42,529
					\$0		0		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
					0	0	0		\$0	<b>\$</b> 0	\$0	\$0	<b>\$</b> 0	\$0		\$0	\$0	\$0	\$0
					0	0	0		\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
					0	0	0		0	0	<b>\$</b> 0	0	0	0	1		0	0	0
	,				0	0	0		0	0	\$0	0	0	0		0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	<u> </u>		0	0	0
					0	0	0		0	0	\$0	0	0	0		0	0	0	0
					0	0	0		0	0	\$0	0	0	0		0	0	0	0
					0	0	0		0	0	\$0	0	0	0		0	0	0	0
					0	0	0		0	0	\$0	0	0	0		0	0	0	0
					0	0	0		0	0	\$0	0	0	0		0	0	0	0
					0	0	0	ļ	0	0	\$0	0	0	0		0	0	0	0
					0	0	0		0	0	\$0	0	0	0		0	0	0	
					0	0	0	<u> </u>	0	0	\$0	0	0	0		0	0	0	
					0	0	0		0		\$0	0	0	0	<u> </u>	0	0	0	0
					0	0	0	<u> </u>	0	0	\$0 <b>\$</b> 0	0	0	0		0	0	0	0
-					U .	0	0		0	0	\$0 \$0	0	0	0		0	0	0	0
					U	0	0		0	0	\$0 \$0	0	0	0		0	0	0	0
					υ 0	0	0	ļ	0	0	\$0 \$0	0	0	0		0	0	0	<del>                                     </del>
			Grand Total:		\$163,629	\$0	\$0		\$0	\$163,629	\$46,307	\$2,392	\$0	\$2,373		\$8,168	\$904	,	\$224,534

#### OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Federal Staffing Pattern As of 03/31/2012

FUNCTIONAL AREA:

**PUBLIC SAFETY** 

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

PROSECUTION

FUND:

100% Federal

Byrne JAG ARRA Grant Program

ACCOUNT: 5100Z091100WR407

-										_									
	100		Input by De	partment				201.2								Input by De	partment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	( M )	(N)	(0)	(P)	(Q)	(R)	(S)
								Increme	nt	(5.5.0.1)		D. (1 (DDN)	0.10.16	Benefits	176		Dantal	T-4-1 D64-	(1.0)
	Position	Position Title	Name of Incumbent	Grade/ Step	C-la-		Ci-i*	Date	Amt.	Subtotal		(\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical ( Premium) (	Dental	Total Benefits ( K thru Q )	(J+R) TOTAL
NO.	Number					Overtime			MAUIG							\$2,064	\$192		\$ 79,866
1	1052	Asst. Atty. General	Jonathan Luke	111-3	\$59,329 0	\$0 0	\$0 0		0	\$59,329 0	\$ 16,790 \$0	\$ 478 0	3 -	\$ 860 0	\$ 152 0	\$2,004	\$192	\$ 20,537 0	<del>\$ 73,000</del>
				<del> </del>	0	0	0		0	0	\$0 \$0	0	0	0	0	0	0	0	- 0
			and the state of t		0	1 0	0	<u> </u>	0	0	\$0	0	0	0	0		0	0	0
-				1	0	0	0	1	0	0	\$0	0	0	0	0		0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			***************************************	1	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0		0	0	0
					0	0	0		0	0	\$0	0	0	0	0		0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0	L	0	0	\$0	0	0	0	0		0	0	0
					0	0	0		0	0	\$0	0	0	0	0		0	0	0
				-	0	0	0		0	0	\$0	0	0	0	0	1	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
				-	0	0	0		0	0	\$0 \$0	0	0	0	0		0	0	0
				╅	0	- 0	0		0	0	\$0 \$0	0	0	0	0		0	0	0
				<del> </del>	0	0	0		0	0	\$0	0	0	0	0		0	0	- 0
				+	0	1 0	0		0	0	\$0	0	0	0	0	<u> </u>	0	0	
$\vdash$		· · · · · · · · · · · · · · · · · · ·		<u> </u>	0	0	0		0	0	\$0		0	0	0		0	0	0
-				<del>                                     </del>	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
				1	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:		\$59,329	\$0	\$0		\$0	\$59,329	\$16,790	\$478	\$0	\$860	\$152	\$2,064	\$192	\$20,537	\$79,866

#### OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Federal Staffing Pattern As of 03/31/2012

**FUNCTIONAL AREA:** 

**PUBLIC SAFETY** 

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

PROSECUTION

FUND:

100% Federal

Byrne JAG ARRA Grant

ACCOUNT:

5100Z091100WR408

		Input by D	epartment												Input by D	epartment		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	( M )	(N)	(0)	(P)	(Q)	(R)	(S)
							Incremen	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					Benefits					
Positio		Name of	Grade/					1999-190		Retirement		Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R
Numbe		Incumbent	Step		Overtime			Amt.	Subtotal		(\$18.40*26PP)	(6.2% * J)	(1.45% * J)		(Premium)			TOTA
407	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580		\$0 LT	A	\$0	\$80,580				\$ 1,168	\$ 152	\$2,064		\$ 26,859	\$ 107
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	
		Winds Washington Commencer		0	0	0		0	0	\$0	0	0	0	0	0	0	0	
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	
				0	0	0		0	0	\$0	0	0	0	0	0	0	V	ļ
		<b>_</b>		0	0	0		-	0	\$0 \$0	0	0	0	0	0	0		<b></b>
				0	0	0		- 0	0	\$0 \$0	0	0	0	0	0	0	- 0	<u> </u>
		100 100 100 100 100 100 100 100 100 100		0	0			- 0	0	\$0	0	0	0	0	0		0	<b></b>
		<u> </u>		0	0	0		-	0	\$0	0	0	0	-	0	0	0	<b></b>
				0	0	0		0	0	\$0	0	0	Ö	0	0		<del>                                     </del>	<b></b>
				0	0	0		0	0	\$0	0	0	0	0	0		1 0	
		***************************************		0	0	0		0	0	\$0	0	ō	0	0	0		0	<del></del>
		**************************************		0	0	0		0	0	\$0	0	0	0	0	0			
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	
				0	0	0		0	0	\$0	0	0	0	0	0	0	0	
				0	0	0		0	0	\$0	0	0	0	0	0	0	1	
				0	0	0		0	0	\$0	0	0	0	0	0	0		
				0	0	0		0	0	\$0	0	0	0	0	0	0	1	
		Grand Total:		\$80,580	\$0	\$0		\$0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$152	\$2,064	\$192	\$26,859	\$10

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

ADMINISTRATION

FUND:

100% LOCAL

ACCOUNT NO.:

5100A121100GA001

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2012 Budget
Staffing Pattern
As of June 30, 2012

1			Input b	y Departr	ment											lonut by f	epartment		
			mpu. v.	, Depuil	nen e											"iputo, "	· wpwi attisana		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(٦)	(K)	(L)	( M )	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade/		10% LAW ENFORCE		Incre	ment	(E+F+G+I)	Retirement	Better (DDI)	Social Security	Benefits Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Fitle	Incumbent	Step	Salary	PAY ADJUST	Special*	Date	Amt.	Subtotal	(J *28.30%)	(\$18.40*26PP)	1 7	(1.45%*J)	(1/)	( Premium)	(Premium)	(K thru Q)	TOTAL
1		Attorney General(Elected)	Leonardo Rapadas		\$105,287	\$0		ELECTED	\$0	\$105,287	\$29,796	\$478	\$0	\$1,527	\$174	\$6,713		\$39,038	\$144,325
2	942	Chief Deputy Attorney General	Phillip Tydingco	IV-9	\$89,340	\$0	\$0	1/1/11(IV-10)	0	\$89,340	\$25,283	\$0	\$0	\$1,295	\$174	\$0	\$0	\$26,753	\$116,093
3	113	Legal Sec. III	Zertyn Palomo	J-11	\$35,618	\$0	\$0	7/20/13 (J12)	\$0	\$35,618	\$10,080	\$478	\$0	\$516	\$174	\$2,496	\$209	\$13,954	\$49,572
4	1021	Mgmt. Analyst IV	Terry T. Ascura	N-11	\$48,227	\$0	\$0	9/2/12 (N12)	\$141	\$48,368	\$13,688	\$478	\$0	\$701	\$174	\$2,972	\$260	\$18,274	\$66,642
5	107	Program Coordinator IV	Franklin Artero	N-13	\$51,662	\$0	\$0	2/23/13 (N14)	\$0	\$51,662	\$14,620	\$0	\$0	\$749	\$174	\$2,504	\$192	\$18,239	\$69,901
6	513	System Programmer	Lorino Q. Osalla	N-10	\$46,596	\$0	\$0	12/1/11 (N11)	\$1,359	\$47,955	<b>\$</b> 13,571	\$478	\$0	\$695	\$174	\$2,504		\$17,615	<b>\$</b> 65,570
7	112	Administrative Assistant	Jose Cepeda	J-13	\$38,155	\$0	\$0	1/12/13 (J14)	\$0	\$38,155	\$10,798	\$0	\$0	\$553	\$174	\$2,496	1	\$14,230	<b>\$</b> 52,385
8	1041	Management Analyst I	Lorena Uncangco	K-10	\$36,984	\$0	\$0		\$0	\$36,984	\$10,466	\$478	\$0	\$536	\$174	\$2,504		\$14,159	<b>\$51,14</b> 3
9	383	Management Analyst I	Anicia A. Agulto	K-4	\$29,279	\$0	\$0		\$0	\$29,279	\$8,286	\$478	\$0	\$425	\$174	\$2,064			\$40,706
10	1,026	Records Mgmt Ofcr.	Manuel Fejeran	J-13	\$38,155	\$0	\$0	8/18/13 (J-14)	<b>\$</b> 0	\$38,155	\$10,798	I	\$0	<b>\$</b> 553	\$174	\$0	L	, ,	\$50,159
11	1020	Maintenance Specialist	Danilo Solmirano	1-7	\$33,206	\$0	\$0	2/4/13 (I-8)	\$0	\$33,206	\$9,397		\$0	\$481	\$174	\$2,504	\$192	\$13,227	\$46,433
12	102	Private Secretary	Carlina Charfauros	I-10	\$32,083	\$0	\$0	UNCLASS	\$0	\$32,083	\$9,079	\$478	\$0	\$465	\$174	<b>\$4</b> ,815	<b>\$</b> 260	\$15,272	<b>\$4</b> 7,355
13	978	Adminstrative Aide	Jennifer Garrido	F-5	\$22,044	\$0	\$0	10/30/11 (F-6)	\$882	\$22,926	\$6,488	\$478	\$0	\$332	\$174	\$4,815	\$260	\$12,548	\$35,474
					\$0	\$0	\$0		\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0		1	\$0	\$0	\$0			\$0
					\$0	\$0	\$0		\$0	\$0		1	1	\$0	\$0	\$0	1	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	1 "."	l	\$0	\$0	\$0			\$0
					\$0	\$0	\$0		\$0	\$0	\$0			\$0	\$0	\$0		L	\$0
					\$0	\$0	\$0		\$0	\$0	·	·	L	\$0	<b>\$</b> 0	\$0	1	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0			\$0	\$0			\$0	\$0
					<b>\$</b> 0	\$0	\$0		\$0	\$0	\$0	L		\$0	\$0	\$0		\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0
			Grand Total:		\$606,636	\$0	<b>\$</b> 0		\$2,382	\$609,018	\$172,352	\$4,784	\$0	\$8,831	\$2,262	\$36,387	\$2,124	\$226,740	\$835,757

### OFFICE OF THE ATTORNEY GENERAL Fiscal 2012 Budget Staffing Pattern As of June 30, 2012

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

**SOLICITORS DIVISION** 

FUND:

100% LOCAL

ACCOUNT NO.:

5100A121100GA001

	DEPUTY	<b>'</b> :	J. PATRICK MASON																
			Input by	Departmer	t ii											Input by E	lepartment		
l	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(≌)	(N)	(0)	(P)	(Q)	(R)	<b>(S)</b>
					10	% LAW		Incremen						Benefits	· · · · · · · · · · · · · · · · · · ·				
	Position	Position	Name of	Gradel		FORCE		diciplien		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step		ADJUS		Date	Amt	Subtotal	(J*28.30%)	(\$18.40°26PP)	(6.2% 'J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
1		Asst. Atty. General	John Weisenberger	IV-15	\$109,822	\$0		/19/12 (IV-16)	\$2,513	\$112,335	\$31,791		\$0	\$1,629	\$174	<b>\$</b> 4,158		\$38,102	\$150,437
2	945	Asst. Atty. General	Fred Nishihira	IV-15	\$109,822	\$0	\$0 6/	/28/12 (IV16)	\$1,035	\$110,857	\$31,372		\$0	\$1,607	\$174	<b>\$</b> 4,158		\$37,662	\$148,518
3	158	Asst. Atty. General	Deborah Rivera	IV-13	<b>\$</b> 102,519	\$0	\$0 2/	/14/13 (IV14)	\$0	\$102,519	\$29,013		\$0	\$1,487	\$174	\$2,972		\$33,905	\$136,424
4	968	Asst. Atty. General	Deborah Covington	IV-7	\$83,400	\$0	\$0 3/	/5/12 (IV-8)	\$1,684	\$85,084	\$24,079	\$478	\$0	\$1,234	\$174	\$2,064	L	\$28,029	\$113,113
5	221	Asst. Atty. General	David Highsmith	IV-11	\$95,703	\$0	<b>\$0</b> 10	0/1/12 (IV-12)	\$0	<b>\$95</b> ,703	\$27,084	\$478	\$0	\$1,388	\$174	<b>\$</b> 4,815	\$260	\$34,199	\$129,902
6	405	Asst. Atty. General	Donna Lawrence	IV-7	\$83,400	\$0	\$0 5/:	/22/13 (IV-8)	\$0	\$83,400	\$23,602	\$478	\$0	\$1,209	\$174	\$2,504	\$192	\$28,160	\$111,560
7	1007	Asst. Atty. General	Marianne Woloshuk	IV-6	\$80,580	\$0	\$0 2/	11/13 (IV-7)	\$0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461
8	1009	Asst. Atty. General	Laura Mooney	IV-6	80,580	0	0 1/	/19/12 (IV-7)	\$1,790	82,370	\$23,311	\$478	0	1,194	\$174	\$2,972	\$260	28,389	110,759
9	931	Paralegal II	Marie Cruz	L-7	\$35,802	\$0	\$0 2/	/12/13 (L-8)	\$0	\$35,802	\$10,132	\$478	\$0	<b>\$</b> 519	\$174	\$2,504	\$192	\$13,999	\$49,801
10	920	Legal Secretary III	Rachel Cruz	J-3	\$25,810	\$0	\$0 1/	/18/12 (J4)	\$1,076	\$26,886	\$7,609	\$478	\$0	\$390	\$174	\$4,366	\$408	\$13,425	\$40,311
11	1011	Word Proc. Sec I	Maria Blas	G-5	\$23,404	\$0	\$0 5/:	/20/12 (G6)	\$390	\$23,794	<b>\$</b> 6,734	\$478	\$0	<b>\$</b> 345	\$174	\$2,064	\$192	\$9,987	\$33,781
12	1083	Word Processing Sec I	Jayna Dela Cruz	G-1	18,723	0	0		0	18,723	\$5,299	\$478	0	271	\$174	\$2,972	\$260	9,454	28,177
13	273	Clerk II	Celine M. Taitague	D-11	\$24,592	\$0	\$0 11	1/7/14 (D13)	\$817	\$25,409	\$7,191	\$0	\$0	\$368	\$174	\$2,504	\$192	\$10,429	\$35,838
					0	0	0		\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
	· <del></del>				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	·				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	***************************************				\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0				\$0	\$0
	<del>' ' '/</del>				\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0
			Grand Total:	-	\$874,157	\$0	\$0		\$9,305	\$883,462	\$250,020	\$4,306	\$0	\$12,810	\$2,262	\$40,117	\$3,108	\$312,623	\$1,196,085

#### OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012 Budget Staffing Pattern As of June 30, 2012

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CIVIL LITIGATION DIVISION

FUND:

100% LOCAL

ACCOUNT NO .:

5100A121100GA001

		DEPUTY:	J. PATRICK MASON															
			Input by De	partment											input by D	epartment		
	(A)	(8)	(c)	(D)	(E)	(F)	(G) (H)	<b>(†)</b>	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(8)
							Incren	nent					Benefits					
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	[4/2/2/4/2/4/2/2/2/2/2/2/2/2/2/2/2/2/2/2	10% Public w Enforcem	Special Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *28.30%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1			Kenneth D. Orcutt	IV-12	\$99,053	\$0		\$0	\$99,053	\$28,032	\$478	\$0	\$1,436	\$174	\$2,504	\$192	\$32,817	\$131,870
2	214		Monty May	IV-13	\$102,519	\$0	\$0 3/2/12 (IV-14)	\$2,070	\$104,589	\$29,599	\$0	\$0	\$1,517	\$174	\$6,713	\$350	\$38,352	\$142,941
3	306		R. Happy Rons	IV-11	\$95,704	\$0	\$0 LTA	\$0	\$95,704	\$27,084	\$478	\$0	\$1,388	\$174	\$4,035	\$209	\$33,368	\$129,072
4	1035	Asst. Atty. General	Benjamin Abrams	IV-7	\$83,400	\$0	\$0 12/28/11 (IV8)	\$2,470	\$85,870	\$24,301	\$478	\$0	\$1,245	\$174	\$4,035	\$209	\$30,443	\$116,313
5	208	Asst. Atty. General	Sandra Miller	IV-7	\$83,400	\$0	\$0 2/2/13 (IV-8)	\$0	\$83,400	\$23,602	\$478	\$0	\$1,209	\$174	\$4,366	\$408	\$30,238	\$113,638
6	1002	Asst. Atty. General	William Bischoff	IV-8	\$86,319	\$0	\$0 9/27/13 (IV-9)	\$0	\$86,319	\$24,428	\$478	\$0	\$1,252	\$174	\$6,713	\$0	\$33,045	\$119,364
7	941		Robert Weinberg	IV-9	\$89,340	\$0	\$0 7/21/12 (IV-11)	\$601	\$89,941	\$25,453	\$478	\$0	\$1,304	\$174	\$4,035	\$209	\$31,654	\$121,595
8	200	Asst. Atty. General	Kathy Fokas	IV-6	\$80,580	\$0	\$0 4/1/12 (IV-7)	\$1,410	\$81,990	\$23,203	\$0	\$0	\$1,189	\$174	\$0	\$0	\$24,566	\$106,556
9	*1067	Asst. Atty. General	Shannon T Lujan	IV-5	\$77,894	\$0	\$0 LTA	\$0	\$77,894	\$22,044	\$0	\$0	\$1,129	\$174	\$0	\$0	\$23,347	\$101,241
10	1106	Asst. Atty. General	Timothy McLaughlin	11-2	\$49,773	\$0	\$0 11/8/11 (111-1)	\$0	\$49,773	\$14,086	\$0	\$0	\$722	\$174	\$0	\$0	\$14,981	\$64,754
11	327	Consumer Advocate	Bernie SN Alvarez	N-15	\$55,341	\$0	\$0 1/6/12 (N16)	\$1,453	\$56,794	\$16,073	\$0	\$0	\$824	\$174	\$2,504	\$192	\$19,766	\$76,560
12	907	Admin. Supervisor	Sharon C. Rodriguez	L-13	\$44,105	\$0	\$0 2/5/13 (L14)	\$0	\$44,105	\$12,482	\$0	\$0	\$640	\$174	\$2,504	\$192	\$15,991	\$60,096
13	308	Paralegal I	Donald San Agustin	K-5	\$30,820	\$0	\$0 1/22/12 (K6)	\$925	\$31,745	\$8,984	\$478	\$0	\$460	\$174	\$4,815	\$260	\$15,172	\$46,917
14	509	Legal Secretary III	Charlene Cruz	J-4	\$27,244	\$0	\$0 5/22/12 (J5)	\$596	\$27,840	\$7,879	\$478	\$0	\$404	\$174	\$7,020	\$408	<b>\$</b> 16,363	\$44,203
15	285	Legal Sec. III	Gabriella Rippel	J-7	\$30,972	\$0	\$0 8/9/12 (J-8)	\$221	\$31,193	\$8,827	\$478	\$0	\$452	\$174	\$2,496	\$209	\$12,637	\$43,830
16	236	Investigator IV	Felix T. Manglona	OL02-16	\$74,813	\$0	\$0 1/23/12 (OL12-17	\$0	\$74,813	\$21,172	\$478	\$0	\$1,085	\$174	\$0	\$0	\$22,909	\$97,722
17	958	Investigator III	Bryan Cruz	NL02-10	<b>\$</b> 55,915	\$0	\$0 11/13/12 (NL04-1	\$0	\$55,915	\$15,824	\$478	\$0	\$811	\$174	\$2,496	\$209	\$19,992	\$75,907
18	1076	WP Sec. II	Eleanor Atoigue	H-1	\$19,974	\$0	\$0 9/2/12 (H2)	\$120	\$20,094	\$5,687	\$478	\$0	\$291	\$174	\$0	\$0	\$6,630	\$26,724
19	933	Legal Clerk I	Jay Fejeran	F-4	\$20,942	\$0	\$0 9/22/12 (F5)	\$92	\$21,034	\$5,953	\$478	\$0	\$305	\$174	\$0	\$0		\$27,944
20	115	Telephone Operator	Janett Gonzalo	E-2	\$17,697	\$0	\$0 11/9/11 (E3)	\$954	\$18,651	\$5,278	\$478	\$0	<b>\$</b> 270	\$174	\$2,064	\$192		<b>\$</b> 27,108
21	326	Process Officer I	Alisa Munoz	H-1	\$19,974	\$0	\$0 11/22/11 (H-2)	\$1,145	\$21,119	\$5,977	\$478	\$0	\$306	\$174	\$0	\$0	<b>\$6</b> ,935	\$28,054
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	4	\$0	\$0	\$0	\$0		\$0
					\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0
					\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	4	\$0	\$0	\$0	\$0		\$0
					\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0
					\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0
<u></u>				<b> </b>	\$0	\$0	\$0	\$0		<b>\$</b> 0	\$0		\$0	\$0	\$0	\$0	, ,	\$0
				1	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	, , ,	\$0
<u> </u>					\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0
ļ					\$0	\$0	\$0	\$0	\$0	\$0	\$0	1	\$0	\$0	\$0	\$0	<u> </u>	\$0
27/27/2020				200000000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
			Grand Total:		\$1,245,779	\$0	<b>\$0</b> —	\$12,057	\$1,257,836	\$355,968	\$7,176	\$0	\$18,239	\$3,654	\$56,300	\$3,239	\$444,575	\$1,702,411

#### OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012 Budget Staffing Pattern As of June 30, 2012

FUNCTIONAL AREA:

**PUBLIC SAFETY** 

PROGRAM:

PROSECUTION DIVISION

FUND:

100% LOCAL

ACCOUNT NO .:

CHIEF PROSECUTOR

5100A121100GA001 J. BASIL O'MALLAN

PAGE 1 OF 2

_			PAGE 1 OF 2																
			Input by	Department												Input by D	epartment		
	(A)	(B)	(c)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(₩)	(N)	(0)	<b>(</b> P)	(Q)	(R)	(S)
						10% LAW			ment				······································	Benefits				T	
	Position	Position	Name of	Grade		ENFORCE		ince	ment	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number :	Title 1 to 1 t	Incumbent	Step	Salary	PAY ADJUST S	*	Date	Amt	Subtotel	(J *28.30%)	(\$18.40°26PP)	(\$.2% * J)	(1.45%*J)	(1/)	· (Premium)	(Premium)	(Kthru Q)	TOTAL
1		Asst. Atty. General	J. Basil O'Mallan	IV-9	\$89,340	\$0		6/24/12 (IV-10)	\$842	\$90,182	\$25,521	\$478	\$0	\$1,308	\$174	\$4,158	\$350	\$31,990	\$122,171
2		Asst. Atty. General	Charles Kinnunen	IV-9	\$89,340	\$0	····	6/1/13 (IV-10)	\$0	\$89,340	\$25,283	<b>\$4</b> 78	\$0	\$1,295	\$174	\$4,815	\$350	\$32,396	\$121,736
3	154	Asst. Atty. General	Jonathan Quan	IV-6	\$80,580	\$0	\$0	7/14/13 (IV-7)	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$4,815	\$260	\$29,700	\$110,280
4	209	Asst. Atty. General	David Rivera	IV-8	\$86,319	\$0		1/21/13 (IV-9)	0	\$86,319	\$24,428	\$478	\$0	\$1,252	\$174	\$4,366	\$408	\$31,106	\$117,425
5	409	Asst. Atty. General	Suzanne Horrigan	IV-9	\$89,340	\$0		8/27/13 (IV-10)	0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$2,504	\$192	\$29,927	\$119,267
6	524	Asst. Atty. General	Nelson Werner	IV-6	\$80,580	\$0		LTA	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461
7	**407	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0		LTA	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461
8	1055	Asst. Atty. General	Gerald Henderson	IV-6	\$80,580	\$0		LTA	0	\$80,580	\$22,804	\$0	\$0	\$1,168	\$174	\$0	\$0	\$24,147	\$104,727
9	1053	Asst. Atty. General	Frances DeCecco	IV-3	\$72,522	\$0	\$0	LTA	0	\$72,522	\$20,524	<b>\$</b> 478	\$0	\$1,052	\$174	\$2,064	\$192	\$24,484	\$97,006
10	1034	Asst. Atty. General	Elizabeth Vasiliades	III-1	<b>\$</b> 51,723	\$0	\$0	6/7/2012 (HI-2)	0	\$51,723	\$14,638	\$478	\$0	\$750	\$174	\$2,504	\$192	\$18,736	<b>\$</b> 70,459
11	**1052	Asst. Atty. General	Jonathan Luke	111-3	\$59,329	\$0	\$0	12/15/11 (IV-1)	2,196	<b>\$</b> 61,525	\$17,412	\$478	\$0	\$892	\$174	\$2,064	\$192	\$21,212	\$82,737
12	201	Asst. Atty. General	Jesse Nasis	111-2	<b>\$54,765</b>	\$0		LTA		\$54,765	\$15,498	<b>\$</b> 478	\$0	\$794	\$174	\$2,064	\$192	\$19,201	\$73,966
13	*952	Asst. Atty. General	Lea Kear	II-2	\$49,773	\$0	\$0	LTA	0	\$49,773	\$14,086	\$478	\$0	\$722	\$174	\$2,064	<b>\$</b> 192	\$17,716	<b>\$</b> 67,489
14	1037	Asst. Atty. General	James Collins	1-2	\$42,874	\$0	\$0	LTA	0	\$42,874	\$12,133	\$478	\$0	<b>\$</b> 622	\$174	\$2,064	\$192	\$15,663	<b>\$</b> 58,537
15	1107	Asst. Atty. General	Nicholas Barrett	1-2	\$42,874	\$0	\$0	3/22/12 (1-3)	\$1,455	\$44,329	\$12,545	<b>\$</b> 478	\$0	<b>\$</b> 643	\$174	\$2,064	\$0	\$15,904	\$60,233
16	945	Asst. Atty. General	Gabrielle Rossi	1-2	\$42,874	\$0		LTA	\$0	\$42,874	\$12,133	<b>\$</b> 478	\$0	\$622	\$174	\$2,064	\$0	\$15,471	<b>\$</b> 58,345
17	202	Asst. Atty. General	Brooke Wright	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,064	\$192	\$14,913	\$55,265
18	954	Asst. Atty. General	Lisa D. Hack	1-1	\$40,352	\$0	\$0	LTA	\$0	\$40,352	\$11,420	\$478	\$0	<b>\$</b> 585	\$174	\$2,064	\$192	\$14,913	<b>\$</b> 55,265
19	918	Asst. Atty. General	Teri Breloski	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,496	\$209	\$15,362	\$55,714
20	*223	Asst. Atty. General	Christina Lum	l-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$0	\$0	\$585	\$174	\$0	\$0	\$12,179	<b>\$52,531</b>
21	*940	Asst. Atty. General	James Stake	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$0	\$0	\$585	\$174	\$0	\$0	\$12,179	<b>\$</b> 52,531
22	930	Investigator IV	Anthony W. Blas	OL02-15	\$72,283	\$0	\$0	8/9/13 (OL2-10)	0	\$72,283	\$20,456	\$0	\$0	\$1,048	\$174	\$0	\$0	\$21,678	\$93,961
23	238	Investigator IV	Freneil C. Macalma	OL02-9	\$58,831	\$0	\$0	5/8/12 (OL2-10)	911	\$59,742	\$16,907	\$0	\$0	\$866	\$174	\$0	\$0	\$17,947	\$77,689
24	909	Investigator IV	Juan Salas	OL02-5	\$50,717	\$0	\$0	11/8/11 (OL02-6)	2,790	\$53,507	\$15,142	\$478	\$0	\$776	\$174	\$2,504	\$192	\$19,267	\$72,774
25	243	Investigator III	Conrad T. Bascon	NL02-14	\$64,164	\$0	\$0	3/19/12 (NL02-15)	1,363	\$65,527	\$18,544	\$0	\$0	\$950	\$174	\$0	\$0	\$19,668	\$85,195
26	233	Investigator III	William Salisbury	NL02-9	<b>\$</b> 54,052	\$0	\$0	1/25/12 (NL02-10)	0	\$54,052	\$15,297	\$478	\$0	\$784	\$174	\$2,504	\$192	\$19,429	\$73,480
27	237	Investigator III	Maria Apuron	NL02-9	\$54,052	\$0	\$0	11/13//12 (NL02-10	0	\$54,052	\$15,297	\$478	\$0	\$784	\$174	\$2,064	\$192	\$18,989	\$73,041
28	962	Investigator II	Jerome Lorenzo	ML02-5	<b>\$4</b> 3,018	\$0	\$0	6/5/12 (KL02-7)	0	\$43,018	\$12,174	\$478	\$0	\$624	\$174	\$0	\$0	\$13,450	\$56,468
29	916	Investigator I	Danny Gonzales	KL02-11	\$45,934	\$0	\$0	5/22/13 (KL2-12)	0	\$45,934	\$12,999	\$478	\$0	\$666	\$174	\$0	\$0	\$14,318	\$60,251
30	437	Investigator I	Albert Manley	KL02-10	\$44,381	\$0	\$0	12/5/12 (KL02-11)	0	\$44,381	\$12,560	\$478	\$0	\$644	\$174	\$0	\$0	\$13,856	\$58,237
31	456	Admin. Supervisor	Vivian Nisperos	L-16	\$48,900	\$0	\$0	7/15/12 (L17)	\$428	\$49,328	\$13,960	\$0	\$0	\$715	\$174	\$2,504	\$192	\$17,545	\$66,873
32	1066	Paralegal II	Zina M. Reyes	L-14	\$45,648	\$0	\$0	8/25/13 (L-15)	\$0	\$45,648	\$12,918	\$0	\$0	\$662	\$174	\$4,035	\$209	\$17,998	\$63,646
33	640	Paralegal I	Brenda P. Aguon	K-12	\$39,618	\$0	\$0	5/4/13 (K13)	\$0	\$39,618	\$11,212	\$478	\$0	\$574	\$174	\$2,064	\$192	\$14,695	<b>\$54,</b> 313
34	937	Paralegal I	Christine Oliver	K-5	\$30,820	\$0	\$0	4/30/13 (K-6)	0	\$30,820	\$8,722	\$0	\$0	\$447	\$174	\$4,366	\$408	\$14,117	\$44,937
35	267	Legal Sec. III	Julie Blas	J-12	\$36,865	\$0	\$0		\$0	\$36,865	\$10,433	\$478	\$0	\$535	\$174	\$2,504	\$192	\$14,316	\$51,181
36	276	Legal Sec. III	Allan B. Valenzuela	J-3	\$25,810	\$0	\$0	6/12/12 (J4)	\$478	\$26,288	\$7,440	\$478	\$0	\$381	\$174	\$2,496	\$209	\$11,178	\$37,466
					\$2,010,245	\$0	\$0		\$10,462	\$2,020,707	\$571,860	\$12,917	\$0	\$29,300	\$6,264	\$73,403	\$5,667	\$699,411	\$2,720,119

#### OFFICE OF THE ATTORNEY GENERAL Fiscal 2012 Budget

5 of 15

Fiscal 2012 Budget Staffing Pattern As of June 30, 2012

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

PROSECUTION

FUND:

100% LOCAL

ACCOUNT NO.:

5100A121100GA001

DEPUTY:

J. BASIL O'MALLAN

PAGE 2 OF 2

		34.85		Input	t by Department										Input by Depa	rment		
	(A)	(8)	(0)	{D}	(E)	(F)	(G) (H)	(1)	(٦)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
						10% LAW		isfement			,	,	Benefits					
No.	Position Number	Position Title	Name of Incumbent	Grade/	載された。これは、これには、これには、これには、これには、これには、素。	ENFORCE PAY ADJUST	Special* Date	l Amt	(E+F+G+I) Subtotal	Retirement (J*28,30%)	Retire (DDI) (\$18.40*26PP)	Social Security	Medicare (1.45%*J)	Life (1/)	Medical	Dental (Premium)	Total Benefits (Kithru Q)	(J+R) TOTAL
36	114	Legal Sec. III	Joyce Siguenza	J-8	\$32,119	-AT ALJUS:		\$552	\$32,671	\$9,246	\$478	(6.2% ' J) \$0	\$474	\$174	( Promium) \$2,504	\$192	\$13.068	\$45,738
37	110	Legal Sec. III	Clarice D. Perez	J-5	\$28,678	\$0	<del></del>	\$478	\$29,156	\$8,251	\$478	\$0	\$423	\$174	\$2,504	\$192 \$192	\$12,022	\$41,178
38	279	Legal Sec. III	Julia G. Salas	J-9	\$33,266	\$0 \$0		\$0	\$33,266	\$9,414	\$0	\$0	\$482	\$174	\$2,496	\$209	\$12,776	\$46,042
39	280	Legal Clerk II	Emerita F. Escrupulo	H-15	\$35,585	\$0		\$1,142	\$36,727	\$10,394	\$0	<u> </u>	\$533	\$174	\$4,035	\$209	\$15,344	\$52,071
40	974	Legal Clerk I	Yvonne Arceo	F-5	\$22,044	\$0		\$441	\$22,485	\$6,363	\$0	\$0	\$326	\$174	\$4,158	\$350	\$11,371	\$33,856
41	271	Legal Clerk I	Eloise R. Bejosano	F-13	\$29,329	\$0		\$86	\$29,415		\$0	\$0	\$427	\$174	\$4,366	\$408	\$13,699	\$43,114
42	973	Legal Clerk I	Narcissa Castro	F-5	\$22,044	\$0	<u> </u>	\$0	\$22,044	\$6,238	\$478	\$0	\$320	\$174		\$0	\$7,210	\$29,254
43	262	Legal Clerk I	Lynette JT Flores	F-13	\$29,329	\$0	<del> </del>	\$0	\$29,329	\$8,300	\$478	\$0	\$425	\$174	\$2,504	\$192	\$12,074	\$41,403
44	261	Process Officer II	Ruby A. Guevara	J-13	\$35,571	\$0	\$0 8/18/13 (1-14)	\$0	\$35,571	\$10,067	\$0	\$0	\$516	\$174	\$2,504	\$192	\$13,452	\$49,023
45	451	Process Officer II	Antonio T. Pabio	I-14	\$36,816	\$0	\$0 11/8/12 (1-15)	\$0	\$36,816	\$10,419	\$0	\$0	\$534	\$174	\$0	\$0	\$11,127	\$47,943
46	275	Telephone Operator	Josefina Camacho	E-8	\$23,318	\$0	\$0 4/19/12 (E-9)	\$833	\$24,151	\$6,835	\$478	\$0	\$350	\$174	\$2,504	\$192	\$10,533	\$34,684
47	934	Messenger Clerk	William Guerrero	D-2	\$16,830	\$0	\$0 5/11/12 (D-3)	\$413	\$17,243	\$4,880	\$478	\$0	\$250	\$174	\$0	\$0	\$5,782	\$23,025
48	1077	Legal Clerk I	Juliet Erese	F-1	17,635	0	0 1/25/13 (F-2)	0	17,635	\$4,991	\$478	0	256	174	\$2,972	\$192	9,063	26,698
49	*1075	Legal Clerk I	Kurt Kabiling	F-1	17,635	0	0 5/25/13 (F-2)	0	17,635	\$4,991	\$478	0	256	174	\$2,972	\$192	9,063	26,698
50	*906	Legal Clerk I	Jolene Quichocho	F-1	\$17,635	0	\$0 64413 (F-2)	0	17,635	\$4,991	\$0	0	256	\$174	\$4,366	\$408	10,194	27,829
51	1078	Clerk II	Phillip Cruz	D-1	15,840	0	0 10/11/12 (D-2)	0	15,840	\$4,483	\$478	0	230	174		\$192	8,529	24,369
52	1079	Data Control Clerk I	Annabelle Salas	E-12	26,763	0	0 2/6/12 (E-13)	0	26,763	\$7,574		0	388	174	\$2,972	\$192	11,778	38,541
53	1080	Data Control Clerk I	Marilyn R. Cruz	E-1	16,656	0	0 10/3/12 (E-2)	0	16,656	\$4,714	\$478	0	242	174	\$2,972	\$192	8,772	25,428
					0	0	0	0	0	\$0		0	0	0	\$0	\$0	0	0
					0	0	0	0	0	\$0		0	0	0	\$0	\$0	0	0
		<b>.</b>			0	0	0	0	0	\$0		0	0	0	\$0	\$0		0
	ļ				\$0	\$0		0	0	\$0		0	0	0	\$0	\$0		0
		<u> </u>			\$0	\$0	1	0	0	\$0		0	0	0	\$0	\$0	0	
<u> </u>		ļ			\$0	\$0	1	0	0	\$0	77	0	0	0	\$0	\$0	0	0
	<u> </u>	<b></b>			\$0	\$0	<u> </u>	0	0	\$0		0	0	0	\$0	\$0	0	
**********				-	\$0	\$0		0	0	\$0	7-	0	0	0 40.400	\$0	\$0	0	0
1/4EV 204	1 (20000-2	CoorCycen contribution for 1.5	Total: Insurance is \$174 per annum; Sub	ingt to obtain	\$457,093	\$0	\$0	\$3,945	\$461,038	\$130,474	\$5,262	\$0	\$6,685	\$3,132	\$46,801	\$3,504	\$195,858	\$656,896
11.77 201	r (Currell)	GOV GUARTI CONTRIBUTION FOR LINE	: माञ्चाबनाय्य १३ ३ । १५ वृष्टा कामधाराः, अस्य	yeu w undan	go ni i i žviž													
			GRAND TOTAL ======	<b>==&gt;</b>	\$2,467,338	\$0	\$0	\$14,407	\$2,481,745	\$702,334	\$18,179	\$0	\$35,985	\$9,396	\$120,204	\$9,171	\$895,269	\$3,377,014

### FUNCTIONAL AREA: PUBLIC SAFETY

Fiscal Year 2012 Budget Staffing Pattern As of June 30, 2012

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

FAMILY (JUVENILE) DIVISION

FUND:

100% LOCAL

ACCOUNT NO.:

5100A121100GA001

DEPUTY:

CAROL H. SANCHEZ

		PAGE 1 OF 1	OAROL II. DAROILL																
			d tuqni	y Departme	ent										ı	Input by C	Pepartment		
																,			
_	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade/		10% LAW ENFORCE		Incren	ient	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life	Medical	Dental	Total Benefits	(1.5)
No.	Number	Title	Incumbent	Step		AY ADJUST	Special*	Date	Amt	Subtotal	(J*28.30%)	(\$18.40*26PP)	(6.2%*J)	(1.45%*J)	Life (1/)	Medical ( Premium)	( Premium)	(K thru Q)	(J+R) TOTAL
1	939	Asst. Atty. General	Carol H. Sanchez	IV-5	\$77,894	\$0	السفية بتراسفين	9/10/13 (IV-6)	\$0	\$77,894	\$22,044	\$478	\$0	\$1,129	\$174	\$7,020		\$31,254	\$109,148
2		Asst. Atty. General	Thomas Parker	IV-8	\$86,319	\$0		8/4/12 (IV-9)	\$0	\$86,319	\$24,428	\$478	\$0	\$1,252	\$174	\$2,504		\$29,028	\$115,347
3		Asst. Atty. General	Eliseo Florig	IV-1	\$62,114	\$0		1/25/12 (IV-2)	\$0	\$62,114	\$17,578	\$478	\$0	\$901	\$174	\$2,504		\$21,827	\$83,941
4	402	Asst. Atty. General	Dominic Terlaje	IV-1	62,114	0		LTA	0	62,114	\$17,578	\$478	0	901	\$174	\$2,972	\$260	22,363	84,477
5	284	Asst. Atty. General	Amber Wood	11-1	\$47,008	\$0	\$0	6/23/12 (II-2)	\$638	\$47,646	\$13,484	\$478	\$0	\$691	\$174	\$2,504	\$192	\$17,523	\$65,169
6	234	Process Officer I	Erlinda Blas	G-1	18,723	0	0	8/29/12 (G-2)	0	18,723	\$5,299	\$478	0	271	\$174	\$2,972	\$260	9,454	28,177
					\$0	\$0	\$0	***************************************	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	11	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	I	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	l	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	L	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
-					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1 1	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<u> </u>	\$0	\$0
300000					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	11	\$0	\$0
			Grand Total:		\$354,172	\$0	\$0		\$638	\$354,810	\$100,411	\$2,870	\$0	\$5,145	\$1,044	\$20,476	\$1,504	\$131,450	\$486,260

6 of 15

#### OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012 Budget Staffing Pattern As of June 30, 2012

FUNCTIONAL AREA:

**PUBLIC SAFETY** 

PROGRAM:

CHILD SUPPORT DIVISION

FUND:

34% LOCAL : 66% FEDERAL

ACCOUNT NO .:

5101B121170CE101

DEPUTY:

BARBARA P. CEPEDA

		PAGE 1 OF 2							_					_			_	
		3.50	ln.	put by Depart	tment		100000000000000000000000000000000000000								Input by E	Department		
	(A)	(B)	(C)	(D)	(E)	(F)	(6) (4)	(1)	415	141	(1.)	(₩)	/M3	40)	(P)	(0)	(B)	(6)
Г	( * )	(6)	13333333333333333333333333		\	10% LAW	(G) (H)	(1)	(1)	(K)	(L)	(#)	(N) Benefits	(0)		(Q)	(R)	(S)
1	Position	Position	Name of	Grade/		ENFORCE	Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	AY ADJUST	Special* Date	Amt.	Subtotal	(J *28.30%)	(\$18.40*26PP)	(6.2%*J)	(1.45%°J)	(1/)	(Premium)	( Premium)	(K thru Q)	TOTAL
1	517	Asst. Atty. General	Barbara P. Cepeda	IV-5	\$79,774	\$0	\$0 10/21/2011 (IV-6)	\$0	* ,	<b>\$</b> 22,576	\$0	\$0	\$1,157	\$174	<b>\$4</b> ,035		\$28,151	\$107,925
2	1101	Asst. Atty. General	Elisabeth Cruz	IV-9	\$89,340	\$0	\$0 LTA	\$0	, ,	\$25,283	\$478	\$0	\$1,295	\$174	\$2,504	\$192	\$29,927	\$119,267
3	950	Asst. Atty. General	Carol Baulos	IV-2	\$68,493	\$0	\$0 4/14/12 (IV-3)	\$1,705	\$70,198	\$19,866	\$478	\$0	\$1,018	\$174	\$2,504	\$192	\$24,232	\$94,430
4	970	Asst. Atty. General	Randy Rutten	IV-6	\$80,580	\$0	\$0 4/1/2012 (IV-7)	\$1,410	\$81,990	\$23,203	\$478	\$0	\$1,189	\$174	\$2,972		\$28,016	\$110,006
5	410	Asst. Atty. General	George Valdes	IV-5	\$77,894	\$0	\$0 LTA	<b>\$</b> 0	\$77,894	\$23,438	\$495	\$0	\$1,129	\$153	\$4,809	<b>\$</b> 278	\$30,302	\$108,196
6	955	Asst. Atty. General	Perfecto Galman	III-3	\$59,329	\$0	\$0 7/16/12 (iV-1)	\$643	\$59,972	\$16,972	\$478	\$0	\$870	\$174	\$2,504	\$0	\$20,998	\$80,970
7	427	Asst. Atty. General	Nicolas Toft	III-3	\$59,329	\$0	\$0 2/2/12 (IV-1)	\$1,821	\$61,150	\$17,305	\$478	\$0	\$887	\$174	\$2,064	\$192	\$21,101	\$82,250
8	911	Asst. Atty. General	Christopher Vanzandt	I-2	\$42,874	\$0	<b>\$0</b> 4/16/12 (I-3)	<b>\$</b> 1,067	\$43,941	\$12,435	\$478	\$0	<b>\$</b> 637	\$174	\$2,064	\$0	\$15,789	\$59,730
9	1101	Asst. Atty. General	Elisabeth Cruz	IV-9	\$89,350	\$0	0 LTA	0	89,350	25,286	<b>\$</b> 478	0	1,296	\$174	\$2,972	\$260	30,466	119,816
10	449	Investigator IV	Pauline R. Chaco	OL02-11	<b>\$</b> 62,990	\$0	\$0 7/10/13 (0L2-12)	\$0	\$62,990	\$17,826	\$0	\$0	<b>\$</b> 913	\$174	<b>\$</b> 0		\$18,914	\$81,904
11	914	Investigator III	Gener B. Cortez	NL02-14	<b>\$</b> 64,164	\$0	\$0 8/27/13 (NL2-14)	\$0		\$18,158	\$0	\$0	\$930	\$174	\$0	\$0	\$19,263	\$83,427
12	908	Investigator III	Joseph C. San Agustin	NL02-15	\$64,164	\$0	\$0 8/27/13 (NL02-16	<b>\$</b> 0	\$64,164	\$18,158	\$0	\$0	\$930	\$174	\$0	\$0	\$19,263	\$83,427
13	917	Investigator III	Kenneth L. Williams	NL02-15	\$66,409	\$0	\$0 8/27/13 (NL02-16	\$0	' ' '	\$18,794	\$0	\$0	\$963	\$174	\$0	_	\$19,931	\$86,340
14	501	Investigator II	Billy H. Hall	ML02-14	<b>\$</b> 59,236	\$0	\$0 9/22/13 (ML02-15	\$0	\$59,236	\$16,764	\$0	\$0	\$859	\$174	\$0		\$17,797	\$77,033
15	702	Investigator I	Jose Manglona	KL02-6	\$38,463	\$0	\$0 9/5/12 (KL2-6)	\$0	\$38,463	\$10,885	\$478	\$0	\$558	\$174	\$2,504	\$192	\$14,791	\$53,254
16	432	Investigator I	Rosita R. Quintanilla	KL02-17	\$56,465	\$0	\$0 12/9/12 (KL2-18)	\$0	\$56,465	\$15,980	\$0	\$0	<b>\$</b> 819	\$174	\$2,504	\$0	\$19,476	\$75,941
17		Paralegal II	Franklin Honorario	L-13	\$44,105	\$0	\$0 3/22/13 (L-14)	\$0	\$44,105	\$12,482	\$478	\$0	\$640	\$174	\$2,504	\$192	\$16,470	\$60,575
18		Paralegal I	Bernardita S. Manglona	K-16	\$45,463	\$0	\$0 11/12/11 (K-17)	\$0	\$45,463	\$12,866	\$0	\$0	\$659	\$174	\$0	,	\$13,699	\$59,162
19	436	Paralegal I	Grace G. Santos	K-10	\$36,984	\$0	\$0 4/20/13 (K-11)	\$0		\$10,466	\$478	\$0	\$536	\$174	\$4,035		\$15,899	<b>\$</b> 52,883
20		Paralegal I	Caroline Ogo	K-18	\$48,701	\$0	\$0 12/26/12 (K19)	\$0	\$48,701	\$13,782	\$0	\$0	\$706	\$174	\$0	·	\$14,663	\$63,364
21		Paralegal I	Janus Mendiola	K-10	\$36,984	\$0	\$0 6/21/12 (K-11)	<b>\$4</b> 31	\$37,415	\$10,588	\$0	\$0	<b>\$</b> 543	\$174	\$0		\$11,305	\$48,720
22		Process Officer II	Raymond A. Florig	I-16	\$39,438	\$0	<b>\$0</b> 6/2/13 (I-17)	\$0	\$39,438	\$11,161	\$0	\$0	\$572	\$174	\$2,504	\$192	\$14,603	\$54,041
23		Process Officer II	Elias B. Leon	1-14	\$36,816	\$0	\$0 11/8/12 (I-15)	\$0	\$36,816	\$10,419	\$0	\$0	\$534	\$174	\$0	\$0	\$11,127	\$47,943
24	504	Process Officer II	Peter S. Mesa	l-14	\$36,816	\$0	\$0 10/20/11 (1-15)	\$1,289	\$38,105	\$10,784	\$0	\$0	\$553	\$174	\$2,064	\$192	\$13,766	\$51,871
25		Process Officer II	Joaquin C. Reyes	1-9	\$31,014	\$0	\$0 1/12/13 (I-10)	\$0	\$31,014	\$8,777	\$0	\$0	\$450	\$174	\$2,504	\$192	\$12,097	\$43,111
26	907	Process Officer I	Carl Reyes	H-4	\$23,720	\$0	\$0 8/1/12 (H-5)	\$624	\$24,344	\$6,889	\$0	\$0	\$353	\$174	\$2,504	\$192	\$10,112	\$34,456
27	704	Process Officer I	Sophia Murphy	H-2	\$21,223	\$0	\$0 4/20/12 (H-3)	\$416	\$21,639	\$6,124	\$0	\$0	\$314	\$174	\$0		\$6,612	\$28,251
			Grand Total:		\$1,460,118	\$0	\$0	\$9,405	\$1,469,523	<b>\$417,269</b>	\$5,279	\$0	<b>\$21,308</b>	\$4,677	\$47,551	\$2,684	\$498,768	\$1,968,291
			Local Share	>	\$496,440	\$0	\$0	\$3,198	\$499,638	\$141,872	\$1,795	\$0	\$7,245	\$1,590	\$16,167	\$913	\$169,581	\$669,219
			Federal Share	>	\$963,678	\$0	\$0	\$6,207	\$969,885	\$275,398	\$3,484	\$0	\$14,063	\$3,087	\$31,384	\$1,771	\$329,187	\$1,299,072

#### OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012 Budget Staffing Pattern As of June 30, 2012

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT

FUND:

34% Local/66%Federal

ACCOUNT NO.:

5101B121170CE101

		DEPUTY:	BARBARA CEPEDA		PAGE 2 OF 2													
				Input by Dep	arbnent										input by De	partment		
	(A)	(B)	(c)	(0)	(E)	(F)	(G) (H)	(1)	(J)	(K)	(L)	(M)	(H)	(0)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/	Salary	10% LAW ENFORCE PAY ADJUST	Increr	nent .	(E+F+G+i) Subtotal	Retirement (J*28.30%)	Retire (DOI) (\$18.40*26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	: (J+R) TOTAL
28	703	Accountant I	Yolanda Salalila	K-5	\$30,820		\$0 12/1/11 (K6)	\$1,028	\$31,848	\$9.013	\$478	\$0	\$462	\$174	\$2,861	\$0	\$12,988	\$44,836
29	706	Accounting Tech. I	Vincent B. Nelson	G-9	\$27,149	\$0	\$0 3/24/12 (G-10)	\$548	\$27,697	\$7,838	\$478	\$0	\$402	\$174	\$0	\$0	\$8,892	\$36,589
30	923	Accounting Tech. I	Martha C. Nunotani	G-6	\$24,340	\$0	\$0 1/9/12 (G-7)	\$702	\$25,042	\$7,087	\$478	\$0	\$363	\$174	\$1,248	\$168	\$9,518	\$34,560
31	901	Accounting Tech. I	Jennifer Snover	G-12	\$30,085	\$0	\$0 11/7/11 (G-13)	\$965	\$31,050	\$8,787	\$478	\$0	\$450	\$174	\$2,077	\$216	\$12,183	\$43,233
32	705	Accounting Tech. I	Cindy Cepeda	G-7	\$25,276	\$0	\$0 2/28/13 (G-8)	\$0	\$25,276	\$7,153	\$478	\$0	\$367	\$174	\$0	\$0	\$8,172	\$33,448
33	904	Accounting Tech. I	Joycelyn Arceo	G-7	\$25,276	\$0	\$0 3/12/13 (G-8)	\$0	\$25,276	\$7,153	\$478	\$0	\$367	\$174	\$2,077	\$216	\$10,465	\$35,741
34	972	Accounting Tech. I	Cory Cunic Mantanona	G-5	\$23,404	\$0	\$0 8/23/12 (G-6)	\$156	\$23,560	\$6,667	\$478	\$0	\$342	\$174	\$1,248	\$168	\$9,078	\$32,638
35	900	Accounting Tech. I	Julie Mendiola	G-5	\$23,404	\$0	\$0 10/1/12 (G6)	\$0	\$23,404	\$6,623	\$478	\$0	\$339	\$174	\$1,560	\$168	\$9,343	\$32,747
36	903	Accounting Tech. I	Cindy Encarnacion	G-4	\$22,234	\$0	\$0 3/31/12 (G5)	\$683	\$22,917	\$6,486	\$478	\$0	\$332	\$174	\$1,381	\$180	\$9,031	\$31,948
37	512	Accounting Tech. I	Thippason J. Duenas	G-4	\$22,234	\$0	\$0 3/31/12 (G4)	\$683	\$22,917	\$6,486	\$478	\$0	\$332	\$174	\$0	\$0	\$7,470	\$30,387
38	459	Accounting Tech. I	Shirley Gagan	G-3	\$21,064	\$0	\$0 7/6/12 (G4)	\$293	\$21,357	\$6,044	\$478	\$0	\$310	\$174	\$1,662	\$216	\$8,884	\$30,241
39	902	Accounting Tech. I	Teresita Villagomez	G-3	\$21,0 <del>64</del>	\$0	\$0 6/29/12 (G4)	\$390	\$21,454	\$6,071	\$478	\$0	\$311	\$174	\$2,524	\$252	\$9,811	\$31,265
40	266	Admin. Supervisor	Erlinda Uson	L-12	\$42,613	1	\$0 9/11/12 (L13)	\$0	<b>\$4</b> 2,613	\$12,059	\$0	\$0	<b>\$618</b>	\$174	\$1,560	\$168	\$14,579	\$57,192
41	117	Legal Sec III	Yvonne Charfauros	J-15	\$40,873	\$0	\$0 7/3/13 (J16)	\$0		\$11,567	\$0	\$0	<b>\$59</b> 3	\$174	\$4,076	\$386	\$16,796	\$57,669
42	391	Word Processing Sec.I	Lucilla McDonald	G-7	\$25,276	\$0	\$0 2/14/13 (G8)	\$0	\$25,276	\$7,153	\$478	\$0	\$367	\$174	\$4,076	\$386	\$12,634	\$37,910
43	434	Program Coord. III	Diane A. Benavente	M-11	\$44,524	\$0	\$0 8/27/11 (M-12)	\$1,678	\$46,202	\$13,075	\$478	\$0	\$670	\$174	\$0	\$0	\$14,397	\$60,599
44	457	Record Mgmt. Officer	Wilfred A. Paulino	J-16	\$42,304	1	\$0 5/6/13 (J-17)	\$0	\$42,304	\$11,972	\$0	\$0	\$613	\$174	\$1,560	\$168	\$14,487	\$56,791
45	507	Legal Clerk I	Freddy Q. Flores	F-12	\$28,337	\$0	\$0 10/11/11 (F-13)	\$992	\$29,329	\$8,300	\$0	\$0	\$425	\$174	\$1,560	\$168	\$10,627	\$39,956
46	510	Legal Clerk I	Remedios F. O'Keefe	F-10	\$26,453	\$0	\$0 2/22/13 (F-10)	\$0	\$26,453	\$7,486	\$0	\$0	\$384	\$174	\$2,077	\$216	\$10,337	\$36,790
47	104	Legal Clerk I	Ignacio Blas	F-4	\$20,942	\$0	\$0 9/22/12 (F-5)	\$92	\$23,808	\$6,738	\$478	\$0	\$345	\$174	\$0	\$0	\$7,735	\$31,543
48	1045	Clerk I	Ysmael Cienca	C-1	\$15,133		\$0 LTA	\$0	\$15,133	\$4,283	\$478	\$0	\$219	\$174	\$0	20	\$5,154	\$20,287
49	1046	Clerk I	Erlyn Pama	C-1	\$15,133		\$0 LTA	\$0	\$15,133	\$4,283	\$478	\$0	\$219	\$174	\$0	\$0	\$5,154	\$20,287
50	506	Messenger Clerk	Juan M. Santos	D-4	\$18,810	\$0	\$0 3/31/12 (D-5)	\$578	\$19,388	\$5,487	\$478	\$0	\$281	\$174	\$0	\$0	\$6,420	\$25,808
51	913	Clerk I	Roberta Mendiola	C-4	\$17,970	\$0	\$0 3/17/12 (C-5)	\$552	\$18,522	\$5,242	\$478	\$0	\$269	\$174	\$0	\$0	\$6,163	\$24,685
52	518	Telephone Operator	Norman Diaz	E-4	\$19,779		\$0 7/2/12 (E-5)	\$260	\$20,039	\$5,671	\$478	\$0	\$291	\$174	\$1,560	\$168	\$8,342	\$28,381
53	286	Comptr System Analyst II	Gerard Calvo	M-12	\$46,082	\$0	\$0 6/20/13 (M-13)	\$0	\$46,082	\$13,041	\$478	\$0	\$668	\$174	\$2,972	\$260	\$17,594	\$63,676
54	969	Comptr System Analyst II	Heather Saludo	M-1	28,678	0	0 a/1/12 (M-2)	0	28,678	\$8,116	\$478	0	416	\$174	\$2,972	\$260	12,416	41,094
					0	0	0	0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
····			ļ		0	0	0	0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
			ļ		\$0 \$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				+	\$0 \$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	
				+	\$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	30	\$0 \$0	\$0
				+	\$0 \$0	·	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0
			<del> </del>	+	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0			\$0	\$0
			Grand Total:		\$729,257	\$0	\$0	\$9,600	\$741,631	\$209,882	\$10,525	\$0 \$0	\$10,754	\$4,698	\$39,051	\$3,764	\$278,673	\$1,020,304
<u>annagricula</u>	<u> </u>			<u> </u>								L						
		, <del>-</del>	d 2) ===================================		\$2,189,375	\$0	\$0	\$19,005	\$2,208,380	\$627,151	\$15,803	\$0	\$32,062	\$9,375	\$86,602	\$6,448	\$777,441	\$2,985,821
			**************		\$744,387	\$0	\$0	\$6,462	\$750,849	\$213,231	\$5,373	\$0	\$10,901	\$3,188	\$29,445	\$2,192	\$264,330	\$1,015,179
		FEDERAL SHARE =====		===>	\$1,444,987	\$0	\$0	\$12,543	\$1,457,531	\$413,920	\$10,430	\$0	\$21,161	\$6,188	\$57,157	\$4,256	\$513,111	\$1,970,642

#### OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Federal Staffing Pattern

As of 06/30/2012

**FUNCTIONAL AREA:** 

**PUBLIC SAFETY** 

DEPARTMENT/AGENCY:

Victim Witness Ayuda Services (VWAS)

OFFICE OF THE ATTORNEY GENERAL

FUND:

PROGRAM:

100% Federal (CFDA 16.590)

C-DS 2010 Community Defined Solutions Grant Program

ACCOUNT:

5100Z111100WR401

			Input by Dep	artment			200			1						Input by I	epartment)		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
			le de la companya de						1,1,2,2,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1					Benefits					I
	Position	Position	Name of	Grade/				Increm	ent	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	<b>Total Benefits</b>	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 28.3%)	(\$18.40*26PP)	(6.2% * J)	(1.45% * J)	(1/)	( Premium)	( Premium)	(K thru Q)	TOTAL
1	602	VICTIM ADVOCATE	Sherri L. Batungbacal	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$ 6,978	\$ 478	\$ -	\$ 358	\$ 152	\$ 2,401	\$ 226	\$ 10,593	\$ 35,249
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0		1	0	0
					0		0		0	0	<b>\$</b> 0	0	0	0	0	0	1	0	0
					0		0		0	1	\$0	0	0	0				0	0
					0	7	0		0		\$0	0	0	0		0		0	0
-			The state of the s		0	7	0		0		\$0	6	0	0				0	0
					0	1	0		0		\$0	0	0	0		<u> </u>	1	0	0
				_	0		0		0		\$0	0	0	0			1	0	0
				_	0		0		0		\$0 \$0	0	0	0		1	1	0	0
					0	ļ.,	0		0		\$0	0	0	0		ļ		0	0
		· · · · · · · · · · · · · · · · · · ·		-	0		0		0		\$0	0	0	0	1		1	i i	0
		tarente de la companya de la company		+	0		0		0		\$0	ň	<del>                                     </del>	0	<u> </u>	<u> </u>		<del>-                                    </del>	<del> </del>
		W		<del>                                     </del>	0	1 0	0		0		\$0	0	Ö	0			1	0	0
				<del></del>	0	0	0		0	0		0	0	0	1		1	0	0
				<b>-</b>	0	0	0		0	0	\$0	0	ō	0		0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	1	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	1	\$0	0	0	0	1	0		0	0
					0	0	0		0		<b>\$</b> 0	0	0	0	1			0	0
					0		0	<u> </u>	0		\$0	0	0	0	1	1		0	0
					0		0		0		\$0	0	0	0			1	0	0
			Grand Total:	-	\$24,656	\$0	\$0		\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$152	\$2,401	\$226	\$10,593	\$35,249

#### **Government of Guam** Fiscal Year 2012 Agency Staffing Pattern 2009 Services, Training, Officers, Prosecutors (STOP) ARRA GRANT As of 06/30/2012

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: Victim Witness Ayuda Services (VWAS) & PROSECUTION

FUND:

100% Federal (CFDA 16.588R) 2009 ARRA GRANT RECOVERY ACT - STOP VAW

ACCOUNT: 5100Z101100WR405

667			Input by De	partment												Input by D	epartment		
l	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Incren	nent					Benefit					i
	Position	Position	Name of	Gradel						(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R
Ľ	Number	Title	Incumbent	Step	Salary	Overtime		Date	Amt	Subtotal		(\$18.40*26PP)		(1.45% * J)	(1/)	(Premium)	( Premium)	(K thru Q)	TOTAL
╀	1054	VICTIM ADVOCATE	Marie Pilar Cruz	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$6,978		\$0	\$358	\$152	\$2,401	\$226	\$10,593	\$35,
L						\$0	\$0		\$0					\$0	\$0	~~~~	\$0	\$0	·
╀				<b>_</b>	0	0	0		0	0	0	4	0	0	0	0	0	0	
L					0	0	0		0	0	0		0	<u> </u>	0	0	0	0	
┝				-	3	0	0		0	0	0		11	- 0	0	0	0	ő	<del></del>
┝				<del> </del>	0	0			0	0	0		Ö	0	0	0	ŏ	l öl	
H			***************************************	1	0	0	0		0	0	0	1	0	0	0	0	0	0	1
H					0	0	0	*******************	0	0	0	0	0	0	0	0	0	0	1
T			***************************************		0	0	0		0	0	0	0	0	0	0	0	0	0	
Γ					0	0	0		0	0	0	0	0	0	0	0	0	0	<u> </u>
					0	0	0		0	0	0	0	0	0	0	0	0	11	Ĺ
L					0	0	0		0	0	0		0	0	0	0	0	0	
L					0	0	0	**************************************	0	0	0		0	0	0	0	0		ļ
L					0	0	0		0	0	0	0	0	0	0	0	0	0	<b></b>
L				ļ	0	0	0		0	0	0		0	0	0	0	0		·
L					0	0	0		0	0	0			0	0	0	0	0	
╀					0	0	0		0	0	0		1	0	0	0	0	0	
+				1	0	0	0		0	0	0	1 0	1 0	<u>0</u>	0	0	0	t ől	<i></i>
+		<del>y - y - y - y - y - y - y - y - y - y -</del>		+	0	0	0		0	0	0		0	0	0	0	ŏ		<u></u>
H			**************************************		0	0	0		0	0	0		0	0	0	L	0	0	
t				1	0	0	0		0	0	0	<u> </u>	0	0	0	0	0	ő	i
H					0	0	0		0	0	0	0	0	0	0	0	0	0	<del></del> i
T				1	0	0	0		0	0	0	0	0	0	0	0	0	0	i
I			Grand Total:		\$24,656	\$0	\$0	****	\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$152	\$2,401	\$226	\$10,593	\$35

#### OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Federal Staffing Pattern As of 06/30/21012

FUNCTIONAL AREA:

**PUBLIC SAFETY** 

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

Victim Witness Ayuda Services (VWAS)

FUND:

100% Federal (CFDA 16.588)

STOP 2010 Violence Against Women Grant Program

ACCOUNT:

5100Z111100WR403

I			Input by Depart	ment												Input by D	epartment	I	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	( M )	(N)	(0)	(P)	(Q)	(R)	(S)
								Increm	ent				-	Benefits					
	Position	Position	Name of	Grade/						<b>a</b> '			Social Security	Medicare	Life	Medical	Dental	Total Benefits	
No.	Number	Title	Incumbent	Step		Overtime		Date	Amt.	Subtotal		(\$18.40*26PP)		(1.45% * J)	(1/)		(Premium)		TOTAL
1		VICTIM ADVOCATE	Cristine Pervez-Cruz	K-6	\$32,053	\$0	\$0	UNCLASS	\$0		\$9,071	\$478	\$0	\$465	\$152	\$1,683	\$226	\$12,075	\$44,128
2	1051	VICTIM ADVOCATE	Joann A. Augustine	K-3	\$27,738	0		UNCLASS	\$0		\$7,850	\$478	\$0	\$402	\$152	\$3,780	\$223	\$12,886	1
						0	0		\$0	<u> </u>	\$0		\$0	\$0	ļ			\$0	\$0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	4
		*			0	0	0		0	0	\$0	0	<del> </del>	0	0	0	0	1	1
					0	0			0	0	\$0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	ļ	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	ļ	0	0	0	0	<u> </u>	
					0	0	0		0	0	\$0	0	0	0	0	0	0	<u> </u>	<u> </u>
					0	0	0		0	0	\$0	0		0	0	0	0	1	
					0	0	0		0	0	\$0	0	<u> </u>	0	0	0	0		0
				ļ	0	0			0	0	\$0	0		0	0	0	0	0	0
-					0	0	0		0	0	\$0	0		0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	1	
					0	0	0		0	0	\$0	0	0	0	0	0	0		
		4800-10-00			0	0	0		0	0	\$0	0		0	0	0	0		
					0	0	0		0	0	\$0	0		0	0	0	0	1	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	1
-				<u> </u>	0	0	0		0	0	\$0	0	0	0	0	0	0		
$\dashv$					0	U	0		0	0	\$0	0	0	0	0	0	0	1	
				<b> </b>	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
				550000000000000000000000000000000000000	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:		\$59,791	\$0	\$0	****	\$0	\$59,791	\$16,921	\$957	\$0	\$867	\$305	\$5,463	\$449	\$24,962	\$84,753

**FUNCTIONAL AREA:** 

**PUBLIC SAFETY** 

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL Victim Witness Ayuda Services (VWAS)

PROGRAM: FUND:

100% Federal (CFDA 16.575)

Victims of Crime Act (VOCA) Grant - Victim Assistance

ACCOUNT:

5101H101120SE114

Fiscal Year 2012 **Federal Staffing Pattern** As of 06/30/2012

12 of 15

			Input by Dep	partment	•											Input by De	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(L)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
														Benefits					
	Position	Position	Name of	Grade/				Increme	II.	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	<b>Total Benefits</b>	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 28.3%)	(\$18.40*26PP)	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL
1	600	VICTIM ADVOCATE SUPVR.	Joseph F. Bamba	L-6	\$35,802	\$0	\$0	UNCLASS	\$0	\$35,802	\$10,132	<b>\$</b> 478	\$0	<b>\$</b> 519	\$152	\$0	\$0	\$11,282	\$47,084
2	603	VICTIM ADVOCATE	Mirta A. Walters	K-10	\$36,984	\$0	\$0	UNCLASS	\$0	\$36,984	\$10,466	\$478	\$0	<b>\$</b> 536	\$152	\$2,401	\$226	\$14,260	\$51,244
3	608	VICTIM ADVOCATE	Connie L. Merei	K-7	\$33,826	\$0	\$0	UNCLASS	\$0	\$33,826	\$9,573	\$478	\$0	<b>\$4</b> 90	\$152	\$1,683	\$226	\$12,603	\$46,429
4	1091	VICTIM ADVOCATE	Rica Yvette C. Garrido	K-2	\$26,197	\$0	\$0	UNCLASS	\$0	\$26,197	\$7,414	\$478	\$0		\$152	\$2,401	<b>\$226</b>	\$11,051	
5	601	VICTIM ADVOCATE	Lorraine C. Rivera	K-5	\$30,820	0	0	UNCLASS	\$0	\$30,820	\$8,722	\$478	\$0		\$152	\$1,683	\$226	\$11,709	
6	1031	VICTIM ADVOCATE	Lucil D. Guerrero	K-4	\$29,279	<b>\$</b> 0	\$0	UNCLASS	<b>\$</b> 0	\$29,279	\$8,810	<b>\$</b> 478	\$0	\$425	\$152	\$2,401	\$226	\$12,492	\$41,771
					0	0	0		\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0		\$0	<b>\$</b> 0	\$0	\$0
					0	0	0		\$0	<b>\$</b> 0	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	<b>\$</b> 0	0	0	0	0	0	0	0	
					0	0	0		0	0	<b>\$</b> 0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0		0	0	0	
					0	0	0		0	0	<b>\$</b> 0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0		0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	<b>\$</b> 0	0	0	0	0		0	0	0
					0	0	0		0	0	\$0	0	0	0	0	I	0	0	1
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0		0	0	<u> </u>	0
					0	0	0		0	0	\$0	0	0	0			0	0	0
					0	0	0		0	0	\$0	0	0	0			0	0	
					0	0	0		0	0	\$0	0	0	0		0	0	0	0
					0	0	0		0	0	\$0	0	0	0	<u> </u>	Ŏ	0	0	0
					0	0	0		0	0	\$0	0	0	0		ļ	0	0	0
					0	0	0		0	0	\$0	0	0	0		<u> </u>	0	0	0
				200000000000000000000000000000000000000	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	****	\$192,908	\$0	\$0		\$0	\$192,908	\$55,117	\$2,870	\$0	\$2,797	\$914	\$10,568	\$1,130	\$73,397	\$266,305

#### OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Federal Staffing Pattern As of 06/30/2012

**FUNCTIONAL AREA:** 

**PUBLIC SAFETY** 

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

PROSECUTION

FUND:

100% Federal

Byrne JAG ARRA Grant Program

ACCOUNT:

5100Z091100WR407

		g version (Control	Input by Dep	artment												Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								lasesma						Benefits					
	Position	Position	Name of	Grade/				Increme					Social Security		Life	Medical	Dental	<b>Total Benefits</b>	
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt	Subtotal		(\$18.40*26PP)		(1.45% * J)	(1/)	( Premium)		(KthruQ)	TOTAL
1	1052	Asst. Atty. General	Jonathan Luke	III-3	\$59,329	\$0	\$0		0	\$59,329	\$ 16,790	\$ 478	\$ -	\$ 860	\$ 152	\$2,064	\$192	\$ 20,537	\$ 79,866
					0	0	0		0	0	\$0	0	1	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	1	0	0	0	0	0	0
					0	0	0		0	0	\$0	0		0	0	0	0	0	0
					0	0	0		G	0	\$0	0		0	0		0	0	0
					0	0	0		0	0		0		<u> </u>	0		0	0	0
				ļ	0	0	9		0	0	\$0	0		0	0			0	0
				<b> </b>	0	0	0		0	0	\$0	0			0		0	0	0
				<b> </b>	0	0	0		0	0	\$0	0	4	0	0		0	0	0
				ļ	0	0	0		0	0		0		0	0		0	0	0
				<u> </u>	0	0	0		0	0	\$0	0		0	0		0	0	0
				ļ	0	0	0		0	0	\$0	0		0	0		0	0	0
_					0	0	0		0	0	, ,	0		0	0		0	0	0
		***************************************		<b></b>	0	0	0		0	0	\$0	0		0	0		0	0	0
				<u> </u>	0	0	0		0	0	\$0	0		0	0		0	0	0
				<u> </u>	0	0	0		0	0	\$0	0		0	0		0	0	0
_				<u> </u>	0	0	0		0	0	1 70	0			0		0	0	0
$-\!\!\!+$				<u> </u>	0	0	0		0	0	\$0	0		0	0		0	0	<u> </u>
				<b></b>	0	0	0		0	<u> </u>	\$0 \$0	0		0	0		0	0	0
		· · · · · · · · · · · · · · · · · · ·		<u> </u>	0	0	0		0	0		0		0	0		0	0	0
-+				-	0	0	0		0	0	\$0 \$0	0		0	0	<u> </u>	0	0	0
				<del> </del>	0	0	0		0	<u>V</u>	\$0 \$0	0		0	0		0	0	<u>'</u>
				<del> </del>	<u> </u>	0	0		0	<u></u>	\$0	0		0	0		0	0	0
			Grand Total:		\$59,329	\$0	\$0		\$0	\$59,329	\$16,790	\$478	1		\$152	1	\$192	\$20,537	\$79,866

#### OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Federal Staffing Pattern As of 06/30/2012

**FUNCTIONAL AREA:** 

**PUBLIC SAFETY** 

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

**PROSECUTION** 

FUND:

100% Federal

Byrne JAG ARRA Grant

ACCOUNT:

5100Z091100WR408

•••																			
		_	Input by Depa	irtment	10.25											Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	( M )	(N)	(0)	(P)	(Q)	(R)	(S)
1								Increm	ent					Benefits					
	Position	Position	Name of	Grade/	<b>1</b>						Retirement		Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
0.	Number	Title	Incumbent	Step		Overtime			Amt.	Subtotal		(\$18.40*26PP)		(1.45% * J)		( Premium)			TOTAL
$\perp$	407	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	1		LTA	\$0	\$80,580		<u> </u>		\$ 1,168	\$ 152	\$2,064	\$192		\$ 107,4
1				1	0	0	0		0	0	1	0	0	0	0		0	0	ļ
$\perp$				<u> </u>	0	0	0		0	0	1	0	0	0	0	0	0	0	
1					0	0	0		0	0	1	0	0	0	0	0	0	0	
1				1	0	0	0		0	0		0	0	0	0	0	0	0	
4					0	0	0		0	0	1	0	0	0		0	0	0	
4				ļ	0	0	0		0	0	1	0	0	0	0	0	0	U	<u> </u>
4	i	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u> </u>	0	0	0		0	0	**	0	0	0	U	0	0	U O	ļ
+				<b>-</b>	0	0	0		0	0	1 7	0	0	0	0	0	0	0	<b></b>
+				ļ	0	0	0		0	0	<b>4</b>	0	0	0	I		0	0	
+				<del> </del>	0	0	0		0	0	1	0	0	0	0	0	0	0	
+					0	0	0		0	0		0	0	0	- 0		0	0	
+				<del> </del>	0	0	0		0	0			<u> </u>	0	0		0	0	<u> </u>
+				<del> </del>	0	0	0		0	0		0	0	0	0	1	0	0	<del> </del>
+			44000000000000000000000000000000000000	<del> </del>	0	0	0		1 0	0		0	0	0	1	0	0	ň	<del>                                     </del>
+		P.A		<del> </del>	0	0	0		1 0	0		Ö	0	0	1 0	0	0	ŏ	
+				<del> </del>	0	0	0		- 0	0	<del></del>	Ö	0	0	0		0	ŏ	<b></b>
+				<del> </del>	0	0	0		0	0		† <del></del>	0	0	0		0	0	
+				<del></del>	0	0	0		0	0		0	0	0		<del> </del>	0	0	<b>†</b>
$\dagger$					0	0	0	<b></b>	ō	Ö		Ö	0	0	1	0	0	0	<b>†</b>
$\dagger$				<b>†</b>	0	0	0		0	0		0	0	0	1	0	0	0	<u> </u>
†				1	0	0	0		0	0		0	0	0	0	0	0	0	
+		**************************************		1	0	0	0	<u> </u>	0	0		o	0	0	0	0	0	0	
1			Grand Total:	<b>T</b>	\$80,580	\$0	\$0		\$0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$152	\$2,064	\$192	\$26,859	\$107,4

### OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012

Federal Staffing Pattern
As of 06/30/2012

**FUNCTIONAL AREA:** 

**PUBLIC SAFETY** 

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

PROSECUTION

FUND:

100% Federal - Sentencing, Monitoring, Apprehending, Registering Tracking (SMART) 2011

Sex Offender Registration Nofication Act (SORNA) Compliance Enhancement Project

ACCOUNT: 5101J121120SE120

			Input by De	partment		127										Input by I	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	( M )	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade/				Incremen			Retirement	Retire (DDI)		Benefits Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.		Title	Incumbent	Step		Overtime		Date	Amt.	Subtotal		(\$18.40*26PP)		(1.45% * J)	(1/)		( Premium)		TOTAL
1	1034	Asst. Atty. General	Elizabeth Vasiliades	111-1	\$51,723	\$0	\$0	6/7/2012 (III-2)	\$0	\$51,723	\$ 14,638	\$ 478		\$ 750	<del></del>	\$2,504	<del></del>	<u> </u>	\$ 70,437
<u></u>			***************************************	ļ	0	0	0		0	0	\$0	0	0	0	0	<u> </u>	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
				<del> </del>	0	0	0		0	0	\$0 \$0	0		0	0	<u> </u>	0	0	- 0
-				╂	0	0	<u> </u>		0	0	\$0 \$0	0		0	0	0	0	0	- 0
				╂	0	0	0		0	0	\$0 \$0	0		0	0	<u> </u>	0	0	<u> </u>
-				+	0	0	0		0	0	\$0	0		0	0	<u> </u>	0	0	
<u></u>				<del> </del>	0	0	0		0	0	\$0	0		0	0	0	0	Ö	<del></del>
				1	0	0	0		0	0	\$0	0		0	0	0	0	o l	- <del>ŏ</del>
				1	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
				1	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
				1	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0		0	0	0	0	0	0
$oxed{\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!$					0	0	0		0	0	\$0	0		0	0	<u> </u>	0	0	0
				<b> </b>	0	0	0		0	0	\$0	0		0	0		0	0	0
<u></u>				1	0	0	0		0	0	\$0	0	1	0	0	0	0	0	0
-				-	0	0	0		0	0	\$0 \$0	0		0	0	0	0	0	0
-				+	0	0	0		0	0	\$0 <b>\$</b> 0	0	0	0	0	0	0	0	
-		<del></del>		<del> </del>	0	0	0		0	0	\$0 \$0	<u> </u>	0	0	0	0	0	0	- 0
			Grand Total:	****	\$51,723	\$0	\$0		\$0	\$51,723	\$14,638	\$478	\$0	\$750	\$152	\$2,504	\$192	\$18,714	\$70,437
	<b>!</b>		Gialiu iviai.	•	\$31,123	ąυ	<b>90</b>		ąυ	\$31,1Z3	₹14,030	34/0	J 30	<b>⇒/30</b>	<b>₹13</b> 2	<b>32,304</b>	3192	\$10,714	<b>\$10,437</b>

## OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012 Budget Staffing Pattern As of September 30, 2012

**FUNCTIONAL AREA:** 

**PUBLIC SAFETY** 

PROGRAM:

**ADMINISTRATION** 

FUND:

100% LOCAL

ACCOUNT NO.:

5100A121100GA001

1 of 16

I			Input by	/ Departr	nent											Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Gradei		10% LAW ENFORCE		Incre	ment	(E+F+G+I)	Retirement		Social Security		Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	alara a e e e e e e e e e e e e e e e	PAY ADJUST	ale ale e a s'ale)	Date	Amt	Subtotal		(\$18.40*26PP)	(6.2%*J)	(1.45%*J)	(1/)	(Premium)	( Premium)	(KthruQ)	TOTAL
1		Attorney General(Elected)	Leonardo Rapadas		\$105,287	\$0		ELECTED	\$0	\$105,287	\$29,796	\$478	\$0	\$1,527	\$174	\$6,713	\$350	\$39,038	\$144,325
2			Phillip Tydingco	IV-9	\$89,340	\$0		1/1/11(IV-10)	0	\$89,340	\$25,283	\$0	\$0	\$1,295	\$174	\$0	\$0	\$26,753	\$116,093
3	113	_	Zertyn Palomo	J-11	\$35,618	\$0		7/20/13 (J12)	\$0	\$35,618	\$10,080	<b>\$4</b> 78	\$0	\$516	\$174	\$2,496	\$209	\$13,954	\$49,572
4	1021	Mgmt. Analyst IV	Terry T. Ascura	N-11	\$48,227	\$0		9/2/12 (N12)	\$141	\$48,368	\$13,688	\$478	\$0	\$701	\$174	\$2,972	\$260	\$18,274	\$66,642
5	107	Program Coordinator IV	Franklin Artero	N-13	\$51,662	\$0	\$0	2/23/13 (N14)	\$	\$51,662	\$14,620	\$0	\$0	\$749	\$174	\$2,504	\$192	\$18,239	\$69,901
6	513	System Programmer	Lorino Q. Osalla	N-10	\$46,596	\$0	\$0	12/1/11 (N11)	\$1,359	\$47,955	\$13,571	<b>\$4</b> 78	\$0	\$695	\$174	\$2,504	\$192	\$17,615	\$65,570
7	112	Administrative Assistant	Jose Cepeda	J-13	\$38,155	\$0	\$0	1/12/13 (J14)	\$0	\$38,155	\$10,798	\$0	\$0	\$553	\$174	\$2,496	\$209	\$14,230	\$52,385
8	1041	Management Analyst I	Lorena Uncangco	K-10	\$36,984	\$0	\$0	4/30/14 (K11)	\$0	\$36,984	\$10,466	\$478	\$0	\$536	\$174	\$2,504	\$0	\$14,159	\$51,143
9	383	Management Analyst I	Anicia A. Agulto	K-4	\$29,279	\$0	\$0	4/13/14 (K5)	\$0	\$29,279	\$8,286	\$478	\$0	\$425	\$174	\$2,064	\$0	\$11,427	\$40,706
10	1026	Records Mgmt Ofcr.	Manuel Fejeran	J-13	\$38,155	\$0	\$0	8/18/13 (J-14)	\$0	\$38,155	\$10,798	\$478	\$0	\$553	\$174	\$0	\$0	\$12,004	\$50,159
11	1020	Maintenance Specialist	Danilo Solmirano	1-7	\$33,206	\$0	\$0	2/4/13 (1-8)	\$0	\$33,206	\$9,397	\$478	\$0	\$481	\$174	\$2,504	\$192	\$13,227	\$46,433
12	102	Private Secretary	Carlina Charfauros	I-10	\$32,083	\$0	\$0	UNCLASS	\$0	\$32,083	\$9,079	\$478	\$0	\$465	\$174	\$4,815	\$260	\$15,272	\$47,355
13	978	Adminstrative Aide	Jennifer Garrido	F-5	\$22,044	\$0	\$0	10/30/11 (F-6)	\$882	\$22,926	\$6,488	\$478	\$0	\$332	\$174	\$4,815	\$260	\$12,548	\$35,474
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		**************************************			\$0	\$0	\$0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		**************************************			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
$\vdash$					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
$\vdash$					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				† †	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		***************************************			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
$\vdash$				† †	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	···			$\dagger$	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
$\vdash$				1-1	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
$\vdash$				$\vdash$	\$0	\$0	\$0		90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$606,636	\$0	\$0		\$2,382	\$609.018	\$172,352	\$4,784	\$0	\$8,831	\$2,262	\$36,387	\$2,124	\$226,740	\$835,757

## OFFICE OF THE ATTORNEY GENERAL Fiscal 2012 Budget Staffing Pattern As of September 30, 2012

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

**SOLICITORS DIVISION** 

FUND:

100% LOCAL

ACCOUNT NO .:

5100A121100GA001

1	DEPUTY	:	J. PATRICK MASON																
			Input by	Departmen	t e			A. S.								Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
				Estats:		10% LAW		Increme		ľ				Benefits					
	Position	Position	Name of	Gradel	P. A.	NFORCE				(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step		Y ADJUS			Amt.	Subtotal	(J *28.30%)	(\$18.40°26PP)	(6.2% · J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
1		Asst. Atty. General	John Weisenberger	IV-15	\$109,822	\$0	<del></del>	2/19/12 (IV-16)	\$2,513	\$112,335	\$31,791	\$0	\$0	\$1,629	\$174	\$4,158	\$350	\$38,102	\$150,437
2	945	Asst. Atty. General	Fred Nishihira	IV-15	\$109,822	\$0	\$0	6/28/12 (IV16)	\$1,035	\$110,857	<b>\$</b> 31,372	\$0	\$0	\$1,607	\$174	<b>\$4</b> ,158	\$350		\$148,518
3	158	Asst. Atty. General	Deborah Rivera	IV-13	\$102,519	\$0	\$0	2/14/13 (IV14)	\$0	\$102,519	\$29,013	\$0	\$0	\$1,487	\$174	<b>\$</b> 2,972	\$260	<b>\$33,905</b>	\$136,424
4	968	Asst. Atty. General	Deborah Covington	IV-7	\$83,400	\$0	\$0	3/5/12 (IV-8)	\$1,684	\$85,084	\$24,079	<b>\$</b> 478	\$0	\$1,234	\$174	\$2,064	\$0	\$28,029	\$113,113
5	221	Asst. Atty. General	David Highsmith	IV-11	\$95,703	\$0	\$0	10/1/12 (IV-12)	\$0	\$95,703	\$27,084	\$478	\$0	\$1,388	\$174	\$4,815	\$260	\$34,199	\$129,902
6	405	Asst. Atty. General	Donna Lawrence	IV-7	\$83,400	\$0	\$0	5/22/13 (IV-8)	\$0	\$83,400	\$23,602	\$478	\$0	\$1,209	\$174	\$2,504	\$192	\$28,160	\$111,560
7	1007	Asst. Atty. General	Marianne Woloshuk	IV-6	\$80,580	\$0	\$0	2/11/13 (IV-7)	\$0	\$80,580	\$22,804	<b>\$</b> 478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461
8	1009	Asst. Atty. General	Laura Mooney	IV-6	80,580	0	0	1/19/12 (IV-7)	\$1,790	82,370	\$23,311	\$478	0	1,194	\$174	\$2,972	\$260	28,389	110,759
9	931	Paralegal II	Marie Cruz	L-7	\$35,802	\$0	\$0	2/12/13 (L-8)	\$0	\$35,802	\$10,132	\$478	\$0	\$519	\$174	\$2,504	\$192	\$13,999	\$49,801
10	920	Legal Secretary III	Rachel Cruz	J-3	\$25,810	\$0	\$0	1/18/12 (J4)	\$1,076	\$26,886	\$7,609	<b>\$</b> 478	\$0	\$390	\$174	\$4,366	\$408	\$13,425	\$40,311
11	1011	Word Proc. Sec I	Maria Blas	G-5	\$23,404	\$0	\$0	5/20/12 (G6)	\$390	\$23,794	\$6,734	\$478	\$0	\$345	\$174	\$2,064	\$192	\$9,987	\$33,781
12	*1082	Word Processing Sec I	Linda Hernandez	G-1	18,723	0	0		0	18,723	\$5,299	\$478	0	271	\$174	\$2,972	\$260	9,454	28,177
13	273	Clerk II	Celine M. Taitague	D-11	\$24,592	\$0	\$0	11/7/14 (D13)	\$817	\$25,409	\$7,191	\$0	\$0	\$368	\$174	\$2,504	\$192	\$10,429	\$35,838
					0	0	0		\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		· · · · · · · · · · · · · · · · · · ·			\$0	\$0	\$0	)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	·	<u> </u>			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
$\vdash$					\$0	\$0	\$0	4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		***************************************			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
$\vdash$	www		<del>                                     </del>		\$0	\$0	\$0	<del></del>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	<del></del>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$874,157	\$0	\$0	1	\$9,305	\$883,462	\$250,020	\$4,306	\$0	\$12,810	\$2,262	\$40,117	\$3,108	\$312,623	\$1,196,085

Fiscal Year 2012 Budget Agency Staffing Pattern As of September 30, 2012

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM:

CIVIL LITIGATION DIVISION

FUND:

100% LOCAL

ACCOUNT NO.:

5100A121100GA001

		DEPUTY:	J. PATRICK MASON															
			Input by	Department											Input by C	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G) (H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
							hicrem	int				T	Benefits					
	Position	Position	Name of	Grade		10% Public		***************************************	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step		w EnforcemS	* : : : 1 : : : : : : : : : : : : : : :	Amt.	Subtotal	(J*28.30%)	(\$18.40°26PP)	(6.2%*J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL CTO
1-1-1	300 214	Asst. Atty. General	Kenneth D. Orcutt Monty May	IV-12	\$99,053 \$102,519	\$0 \$0	\$0 10/21/12 (IV13)	\$0	\$99,053 \$104,589	\$28,032 \$29,599	\$478 \$0	\$0 \$0	\$1,436 \$1,517	\$174 \$174		\$192 \$350	\$32,817 \$38,352	\$131,870 \$142,941
2		Asst. Atty. General	<u> </u>	IV-13	\$95,704	\$0	\$0 3/2/12 (TV-14)	\$2,070		\$27,084	\$478			\$174 \$174	, . ,		\$33,368	\$129,072
3	935	Asst. Atty. General	R. Happy Rons				\$0 4/19/13 (IV-12)	\$0			\$478	\$0		\$174 \$174				
4	1035	Asst. Atty. General	Benjamin Abrams	IV-7	\$83,400	\$0	\$0 12/28/11 (IV8)	\$2,470	\$85,870	\$24,301		\$0	\$1,245				\$30,443	\$116,313
5	208	Asst. Atty. General	Sandra Miller	IV-7	\$83,400	\$0	\$0 2/2/13 (IV-8)	\$0	\$83,400	\$23,602	\$478	\$0	\$1,209	\$174			\$30,238	\$113,638
6	1002	Asst. Atty. General	William Bischoff	IV-8	\$86,319	\$0	\$0 9/27/13 (IV-9)	\$0		\$24,428	\$478	\$0		\$174			\$33,045	\$119,364
7	941	Asst. Atty. General	Robert Weinberg	IV-9	\$89,340	\$0	\$0 7/21/12 (IV-11)	\$601	\$89,941	<b>\$25,453</b>	\$478	\$0	\$1,304	\$174			\$31,654	\$121,595
8	200	Asst. Atty. General	Kathy Fokas	IV-6	\$80,580	\$0	\$0 4/1/12 (IV-7)	\$1,410	\$81,990	\$23,203	\$0	\$0	\$1,189	\$174	4		\$24,566	\$106,556
9	1089	Asst. Atty. General	Shannon T Lujan	IV-5	\$77,894	\$0	\$0 4/19/14 (IV-6)	\$0	\$77,894	\$22,044	\$0	\$0		\$174	t		\$23,347	\$101,241
10	1106	Asst. Atty. General	Timothy McLaughlin	11-2	\$49,773	\$0	\$0 11/8/11 (HI-1)	\$0	\$49,773	\$14,086	\$0	\$0	\$722	\$174	·	i	\$14,981	\$64,754
11	327	Consumer Advocate	Bernie SN Alvarez	N-15	\$55,341	\$0	\$0 1/6/12 (N16)	\$1,453	\$56,794	\$16,073	\$0	\$0	\$824	\$174			\$19,766	\$76,560
12	907	Admin. Supervisor	Sharon C. Rodriguez	L-13	\$44,105	\$0	\$0 2/5/13 (L14)	\$0	\$44,105	\$12,482	\$0	\$0	\$640	\$174			\$15,991	\$60,096
13	308	Paralegal I	Donald San Agustin	K-5	\$30,820	\$0	\$0 1/22/12 (K6)	\$925	\$31,745	\$8,984	\$478	\$0	\$460	\$174	\$4,815	\$260	\$15,172	\$46,917
14	509	Legal Secretary III	Charlene Cruz	J-4	\$27,244	\$0	\$0 5/22/12 (J5)	\$596	\$27,840	\$7,879	\$478	\$0	\$404	\$174	\$7,020		\$16,363	\$44,203
15	285	Legal Sec. III	Gabriella Rippel	J-7	\$30,972	\$0	\$0 8/9/12 (J-8)	\$221	\$31,193	\$8,827	\$478	\$0	\$452	\$174	\$2,496	\$209	\$12,637	\$43,830
16	236	Investigator IV	Felix T. Manglona	OL02-16	\$74,813	\$0	\$0 1/23/12 (OL12-17	\$0	\$74,813	\$21,172	\$478	\$0	\$1,085	\$174	\$0	\$0	\$22,909	\$97,722
17	958	Investigator III	Bryan Cruz	NL02-10	\$55,915	\$0	\$0 11/13/12 (NL04-1	\$0	\$55,915	\$15,824	\$478	\$0	\$811	\$174	\$2,496	\$209	\$19,992	\$75,907
18	1076	WP Sec. II	Eleanor Atoigue	H-1	\$19,974	\$0	\$0 9/2/12 (H2)	\$120	\$20,094	\$5,687	\$478	\$0	\$291	\$174	\$0	\$0	\$6,630	\$26,724
19	922	WP Sec. I	Janett Gonzalo	G-3	\$21,064	\$0	\$0 5/7/13 (G4)	\$0	\$21,064	\$5,961	\$478	\$0	\$305	\$174	\$2,064	\$192	<b>\$</b> 9,175	\$30,239
20	933	Legal Clerk I	Jay Fejeran	F-4	\$20,942	\$0	\$0 9/22/12 (F5)	\$92	\$21,034	\$5,953	\$478	\$0	\$305	\$174	\$0	\$0	\$6,910	\$27,944
21	326	Process Officer I	Alisa Munoz	H-1	\$19,974	\$0	\$0 11/22/11 (H-2)	\$1,145	\$21,119	\$5,977	\$478	\$0	\$306	\$174	\$0	\$0	<b>\$</b> 6,935	\$28,054
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	·				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			İ		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				1	\$0		\$0	\$0	\$0		\$0	\$0		\$0	1	L	\$0	\$0
	~			1	\$0		\$0	\$0	\$0		\$0	\$0		\$0	4		\$0	\$0
				1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		***************************************		1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	<del> </del>		\$0	\$0
			Grand Total:	-	\$1,249,146	\$0	\$0	\$11,103	\$1,260,249	\$356,651	\$7,176	\$0	\$18,274	\$3,654	<u> </u>	\$3,239	\$445,293	\$1,705,542
10000000		4	aa	PART 2000	7.,		E CONTRACTOR	7,1	,,		7.,,,,		* * * * * * *	77,77		,,,,,,,	Ţ, <u></u>	

3 of 16

#### OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012 Budget Staffing Pattern As of September 30, 2012

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

PROSECUTION DIVISION

FUND:

100% LOCAL

ACCOUNT NO.: CHIEF PROSECUTOR 5100A121100GA001 J. BASIL O'MALLAN

PAGE 1 OF 2

			PAGE 1 OF 2				PROFESSION NO.									and the second s		ı	
ı			Inpu	t by Department												Input by D	epartment		
- 1	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
						10% LAW		Incre	ment					Benefits					
	Position	Position	Name of	Grade/		ENFORCE				(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Policy of the Control	Incumberit	Step		PAY ADJUST	-	Date	Amt.	Subtotal	(J *28.30%)	(\$18.40°26PP)	(6.2% *J)	(1,45%*J)	(1/)	. (Premium)	(Premium)	(Kthru Q)	TOTAL
1		Asst. Atty. General	J. Basil O'Mallan	IV-9	\$89,340			6/24/12 (IV-10)	\$842	\$90,182	\$25,521	\$478	\$0	\$1,308	\$174	\$4,158	\$350	\$31,990	\$122,171
2		Asst. Atty. General	Charles Kinnunen	IV-9	\$89,340	\$0		6/1/13 (TV-10)	\$0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$4,815	\$350	\$32,396	\$121,736
3		Asst. Atty. General	Jonathan Quan	IV-6	\$80,580	\$0		7/14/13 (IV-7)	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	<b>\$4</b> ,815	\$260	\$29,700	\$110,280
4	209	Asst. Atty. General	David Rivera	IV-8	\$86,319	\$0		1/21/13 (IV-9)	0	\$86,319	\$24,428	\$478	\$0	\$1,252	\$174	\$4,366	\$408	\$31,106	\$117,425
5	409	Asst. Atty. General	Suzanne Horrigan	1√9	\$89,340	\$0	\$0	8/27/13 (IV-10)	0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$2,504	\$192	\$29,927	\$119,267
6	300	Asst. Atty. General	Nelson Werner	IV-6	\$80,580			4/19/14 (IV-7)	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461
7	946	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0	\$0	4/19/14 (IV-7)	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461
8	938	Asst. Atty. General	Gerald Henderson	IV-6	\$80,580	\$0	\$0	4/19/14 (IV-7)	0	\$80,580	\$22,804	\$0	\$0	\$1,168	\$174	\$0	\$0	\$24,147	\$104,727
9	1053	Asst. Atty. General	Frances DeCecco	IV-3	\$72,522	\$0	\$0	LTA	0	\$72,522	\$20,524	\$478	\$0	\$1,052	\$174	\$2,064	\$192	\$24,484	\$97,006
10	1034	Asst. Atty. General	Elizabeth Vasiliades	<b>##-1</b>	\$51,723	\$0	\$0	6/7/2012 (III-2)	0	\$51,723	\$14,638	<b>\$4</b> 78	\$0	\$750	\$174	\$2,504	\$192	\$18,736	\$70,459
11	201	Asst. Atty. General	Jesse Nasis	III-2	<b>\$</b> 54,765	\$0	\$0	LTA		\$54,765	\$15,498	<b>\$</b> 478	\$0	\$794	\$174	\$2,064	\$192	\$19,201	<b>\$</b> 73,966
12	952	Asst. Atty. General	Lea Kear	II-2	\$49,773	\$0	\$0	LTA	0	\$49,773	\$14,086	\$478	\$0	\$722	\$174	\$2,064	\$192	\$17,716	\$67,489
13	302	Asst. Atty. General	James Collins	1-2	<b>\$</b> 42,874	\$0	\$0	5/4/2014	0	\$42,874	\$12,133	\$478	\$0	\$622	\$174	\$2,064	\$192	\$15,663	<b>\$5</b> 8,537
14	1107	Asst. Atty. General	Nicholas Barrett	I-2	<b>\$4</b> 2,874	\$0	\$0	3/22/12 (I-3)	\$1,455	\$44,329	\$12,545	\$478	\$0	\$643	\$174	\$2,064	\$0	\$15,904	\$60,233
15	945	Asst. Atty. General	Gabrielle Rossi	I-2	\$42,874	\$0	\$0	LTA	\$0	\$42,874	\$12,133	\$478	\$0	\$622	\$174	\$2,064	\$0	\$15,471	\$58,345
16	305	Asst. Atty. General	Brooke Wright	<b>H</b> 1	\$40,352	\$0	\$0	5/4/2014	0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,064	\$192	\$14,913	\$55,265
17	466	Asst. Atty. General	Lisa D. Hack	1-1	\$40,352	\$0	\$0	5/4/2014	\$0	\$40,352	\$11,420	<b>\$4</b> 78	\$0	\$585	\$174	\$2,064	\$192	\$14,913	\$55,265
18	211	Asst. Atty. General	Teri Breloski	J-1	\$40,352	\$0	\$0	5/14/2014	0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,496	\$209	\$15,362	\$55,714
19	223	Asst. Atty. General	Christina Lum	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$0	\$0	\$585	\$174	\$0	\$0	\$12,179	<b>\$</b> 52,531
20	940	Asst. Atty. General	James Stake	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$0	\$0	\$585	\$174	\$0	\$0	\$12,179	\$52,531
21	930	Investigator IV	Anthony W. Blas	OL02-15	\$72,283	\$0	\$0	8/9/13 (OL2-10)	0	\$72,283	\$20,456	\$0	\$0	\$1,048	\$174	\$0	\$0	\$21,678	<b>\$9</b> 3,961
22	238	Investigator IV	Freneil C. Macalma	OL02-9	\$58,831	\$0	\$0	5/8/12 (OL2-10)	911	\$59,742	\$16,907	\$0	\$0	\$866	\$174	\$0	\$0	\$17,947	\$77,689
23	909	Investigator IV	Juan Salas	OL02-5	\$50,717	\$0	\$0	11/8/11 (OL02-6)	2,790	\$53,507	\$15,142	\$478	\$0	\$776	\$174	\$2,504	\$192	\$19,267	\$72,774
24	243	Investigator III	Conrad T. Bascon	NL02-14	\$64,164	\$0	\$0	3/19/12 (NL02-15)	1,363	\$65,527	\$18,544	\$0	\$0	\$950	\$174	\$0	\$0	\$19,668	\$85,195
25	233	Investigator III	William Salisbury	NL02-9	\$54,052	\$0	\$0	1/25/12 (NL02-10)	0	\$54,052	\$15,297	\$478	\$0	\$784	\$174	\$2,504	\$192	\$19,429	\$73,480
26	237	Investigator III	Maria Apuron	NL02-9	\$54,052	\$0	\$0	11/13//12 (NL02-10)	0	\$54,052	\$15,297	\$478	\$0	\$784	\$174	\$2,064	\$192	\$18,989	\$73,041
27	962	Investigator II	Jerome Lorenzo	ML02-5	\$43,018	\$0	\$0	6/5/12 (KL02-7)	0	\$43,018	\$12,174	\$478	\$0	\$624	\$174	\$0	\$0	\$13,450	\$56,468
28	916	Investigator I	Danny Gonzales	KL02-11	\$45,934	\$0	\$0	5/22/13 (KL2-12)	0	\$45,934	\$12,999	\$478	\$0	\$666	\$174	\$0	\$0	\$14,318	\$60,251
29	437	Investigator I	Albert Manley	KL02-10	\$44,381	\$0	\$0	12/5/12 (KL02-11)	0	\$44,381	\$12,560	\$478	\$0	\$644	\$174	\$0	\$0	\$13,856	\$58,237
30	456	Admin. Supervisor	Vivian Nisperos	L-16	\$48,900	\$0		7/15/12 (L17)	\$428	\$49,328	\$13,960	\$0	\$0	\$715	\$174	\$2,504	\$192	\$17,545	\$66,873
31	1066	Paralegal II	Zina R. Lubasan	L-14	\$45,648	\$0	\$0	8/25/13 (L-15)	\$0	\$45,648	\$12,918	\$0	\$0	\$662	\$174	\$4,035	\$209	\$17,998	\$63,646
32	640	Paralegal I	Brenda P. Aguon	K-12	\$39,618	\$0	\$0	5/4/13 (K13)	\$0	\$39,618	\$11,212	\$478	\$0	\$574	\$174	\$2,064	\$192	\$14,695	\$54,313
33	937	Paralegal I	Christine Oliver	K-5	\$30,820	\$0	\$0	4/30/13 (K-6)	0	\$30,820	\$8,722	\$0	\$0	\$447	\$174	\$4,366	\$408	\$14,117	\$44,937
34	267	Legal Sec. III	Julie Blas	J-12	\$36,865	\$0	\$0	2/14/14 (J-13)	\$0	\$36,865	\$10,433	\$478	\$0	\$535	\$174	\$2,504	\$192	\$14,316	\$51,181
35	276	Legal Sec. III	Allan B. Valenzuela	J-3	\$25,810	\$0	\$0	6/12/12 (J4)	\$478	\$26,288	\$7,440	\$478	\$0	\$381	\$174	\$2,496	\$209	\$11,178	\$37,466
					\$1,950,916	\$0	\$0		\$8,266	\$1,959,183	\$554,449	\$12,438	\$0	\$28,408	\$6,090	\$71,339	\$5,475	\$678,199	\$2,637,382

#### OFFICE OF THE ATTORNEY GENERAL Fiscal 2012 Budget Staffing Pattern As of September 30, 2012

5 of 16

**FUNCTIONAL AREA:** 

**PUBLIC SAFETY** 

PROGRAM: FUND:

PROSECUTION 100% LOCAL

ACCOUNT NO.:

5100A121100GA001

I BASIL O'MALLAN

GRAND TOTAL =====>

PAGE 2 OF 2

\$2,345,414

_0	EPUTY	<u> </u>	J. BASIL O'MALLAN		PAGE 2 OF 2	di												
				lopul	t by Department	907	25.5								Input by De	pertment		
	(A)	(B)	(c)	(D)	(E)	(F)	(G) (H)	(1)	(3)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
						10% LAW	Inic	fement					Benefite					
٠.	Position .	Position	Name of	Grade		ENFORCE			(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
	Mumber	Title	Incumberit	Step		PAY ADJUST		Amt,	Subtotal	(J*28.30%)	(\$18.40°28PP)	(8.2%*J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(Kthru Q)	TOTAL
4	114	Legal Sec. III	Joyce Siguenza	J-8	\$32,119	<del></del>	\$0 4/15/12 (J-9)	\$552	\$32,671	\$9,246	\$478	\$0	\$474	\$174	\$2,504	\$192	\$13,068	\$45,7
	110	Legal Sec. III	Clarice D. Perez	J-5	\$28,678		\$0 5/21/11 (J-6)	\$478	\$29,156	\$8,251	\$478	\$0	\$423	\$174		\$192	\$12,022	\$41,
	280	Legal Clerk II	Emerita F. Escrupulo	H-15	\$35,585		\$0 11/5/11 (H-16)	\$1,142	\$36,727	\$10,394	\$0	\$0	\$533	\$174		\$209	\$15,344	\$52,
	974	Legal Clerk I	Yvonne Arceo	F-5	\$22,044		\$0 4/17/11 (F-7)	\$441	\$22,485	\$6,363	\$0	\$0	\$326	\$174		\$350	\$11,371	\$33,
	973	Legal Clerk I	Narcissa Castro	F-5	\$22,044		\$0 4/17/11 (F-6)	\$0	\$22,044	\$6,238	\$478	\$0	\$320	\$174		\$0	\$7,210	\$29,
	262	Legal Clerk I	Lynette JT Flores	F-13	\$29,329		\$0 9/6/11 (F-14)	\$0	\$29,329	\$8,300	\$478	\$0	\$425	\$174		\$192	\$12,074	\$41,
$\perp$	261	Process Officer II	Ruby A. Guevara	I-13	\$35,571	ļ	\$0 8/18/13 (1-14)	\$0	\$35,571	\$10,067	\$0	\$0	\$516	\$174	,.,	\$192	\$13,452	\$49,
	451	Process Officer II	Antonio T. Pablo	1-14	\$36,816	\$0	\$0 11/8/12 (1-15)	\$0	\$36,816	\$10,419	\$0	\$0	\$534	\$174	\$0	\$0	\$11,127	\$47,
	275	Telephone Operator	Josefina Camacho	E-8	\$23,318	\$0	\$0 4/19/12 (E-9)	\$833	\$24,151	\$6,835	\$478	\$0	\$350	\$174	\$2,504	\$192	\$10,533	\$34,
	934	Messenger Clerk	William Guerrero	D-2	\$16,830	\$0	\$0 5/11/12 (D-3)	\$413	\$17,243	\$4,880	\$478	\$0	\$250	\$174	\$0	\$0	\$5,782	\$23,
	1077	Legal Clerk I	Juliet Erese	F-1	17,635	0	0 1/25/13 (F-2)	0	17,635	\$4,991	\$478	0	256	174	\$2,972	\$192	9,063	26,6
	*1075	Legal Clerk I	Kurt Kabiling	F-1	17,635	0	0 s/25/13 (F-2)	0	17,635	\$4,991	\$478	0	256	174	\$2,972	\$192	9,063	26,6
	*906	Legal Clerk I	Jolene Quichocho	F-1	\$17,635	0	\$0 6/4/13 (F-2)	0	17,635	\$4,991	\$0	0	256	\$174	\$4,366	\$408	10,194	27,8
	1078	Clerk II	Phillip Cruz	D-1	15,840	0	0 10/18/12 (D-2)	0	15,840	\$4,483	\$478	0	230	174	\$2,972	\$192	8,529	24,3
	1079	Data Control Clerk I	Annabelle Salas	E-12	26,763	0	0 2/4/12 (E-13)	0	26,763	\$7,574	\$478	0	388	174	\$2,972	\$192	11,778	38,5
	1080	Data Control Clerk I	Marilyn R. Cruz	E-1	16,656	0	0 10VV12 (E-2)	0	16,656	\$4,714	\$478	0	242	174	\$2,972	\$192	8,772	25,4
					. 0	0	0	0	0	\$0	\$0	0	0	0	\$0	\$0	0	
					0	0	0	0	0	\$0	\$0	0	0	0	\$0	\$0	0	······································
T					\$0	\$0	\$0	0	0	\$0	\$0	0	0	0	\$0	\$0	0	
T					\$0	\$0	\$0	0	0	\$0	\$0	0	0	0	\$0	\$0	0	
$\top$					\$0	\$0	\$0	0	0	\$0	\$0	0	0	0	\$0	\$0	0	
					\$0	\$0	\$0	0	0	\$0	\$0	0	0	0	\$0	\$0	0	***************************************
$\top$					\$0	\$0	\$0	0	0	\$0	\$0	0	0	0	\$0	\$0	0	
			Total:	***	\$394,498	\$0	\$0	\$3,859	\$398,357	\$112,735	\$5,262	\$0	\$5,776	\$2,784	\$39,939	\$2,887	\$169,383	\$567,

\$2,357,539

\$667,184

\$17,701

\$0

\$34,184

\$8,874

\$111,278

\$8,362

\$847,583

\$3,205,122

\$12,125

#### OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012 Budget Staffing Pattern As of September 30, 2012

**FUNCTIONAL AREA: PUBLIC SAFETY** 

PROGRAM: FAMILY (JUVENILE) DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A121100GA001

DEPUTY:

CAROL H. SANCHEZ

	PAGE 1 OF 1																	
		Input b	y Departm	ent											Input by D	epartment		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(₩)	(N)	(0)	(P)	(Q)	(R)	(\$)
					10% LAW		Incren	nént					Benefits					
Position	Position	Name of	Grade/		ENFORCE				(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
Number	Title 2000 Control	Incumbent	Step		PAY ADJUST		Date	Amt.	Subtotal	(J *28.30%)	(\$18.40*26PP)	(6.2%*J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL
939	Asst. Atty. General	Carol H. Sanchez	IV-5	\$77,894	1		9/10/13 (IV-6)	\$0	\$77,894	\$22,044	\$478	\$0	\$1,129	\$174	\$7,020	\$408	\$31,254	\$109,148
376	Asst. Atty. General	Thomas Parker	IV-8	\$86,319			3/4/12 (IV-9)	\$0		\$24,428	\$478	\$0	\$1,252	\$174	\$2,504	\$192	\$29,028	\$115,347
429	Asst. Atty. General	Eliseo Florig	IV-1	\$62,114	\$0		1/25/12 (IV-2)	\$0		\$17,578	\$478	\$0	\$901	\$174	\$2,504	\$192	\$21,827	\$83,941
390	Asst. Atty. General	Dominic Terlaje	IV-1	62,114	0		l/19/2014 (IV-2	0	62,114	\$17,578	\$478	0	901	\$174	\$2,972	\$260	22,363	84,477
284	Asst. Atty. General	Amber Wood	11-1	\$47,008	\$0	\$0 6	5/23/12 (II-2)	\$638	\$47,646	\$13,484	\$478	\$0	\$691	\$174	\$2,504	\$192	\$17,523	\$65,169
234	Process Officer I	Erlinda Blas	G-1	18,723	0	0 8	3/29/12 (G-2)	0	18,723	\$5,299	<b>\$4</b> 78	0	271	\$174	\$2,972	\$260	9,454	28,177
279	Legal Sec. III	Julia G. Salas	J-9	\$33,266	\$0	\$0 5	5/21/13 (J10)	\$0	\$33,266	\$9,414	\$0	\$0	\$482	\$174	\$2,496	\$209	\$12,776	\$46,042
271	Legal Clerk I	Eloise R. Bejosano	F-13	\$29,329	\$0	\$0 9	9/17/12 (F-14)	\$86	\$29,415	\$8,324	\$0	\$0	\$427	\$174	\$4,366	\$408	\$13,699	\$43,114
*1065	Word Processing Sec II	Jayna Dela Cruz	H-7	26,965	0	0 1	2/18/13 (H-8)	0	26,965	\$7,631	\$478	0	391	\$174	\$2,972	\$192	11,838	38,803
				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	02	\$0	\$0
				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Grand Total:		<b>\$44</b> 3,732	\$0	\$0		\$724	\$444,456	\$125,781	\$3,349	\$0	\$6,445	\$1,566	\$30,310	\$2,313	\$169,763	\$614,220

## OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012 Budget Staffing Pattern As of September 30, 2012

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT DIVISION

FUND:

34% LOCAL : 66% FEDERAL

ACCOUNT NO .:

5101B121170CE101

DEPUTY:

BARBARA P. CEPEDA

PAGE 1 OF 2

EPUIT: BARBARA P. CE

		PAGE 1 OF 2								-									
			Inp	ut by Depar	tment											Input by Depa	ertment		
	(A)	(8)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(₩)	(N)	(0)	(P)	(0)	(R)	(S)
						10% LAW	2010012001	pakabbana.		(3)	(n)	(1)	(#)	Benefits	(0)		147	18)	(3)
	Position	Position	Name of	Grade/		ENFORCE		Incren	ent	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	PAY ADJUST	Special*	Date	Amt	Subtotal	(J*28.30%)	(\$18.40*26PP)	(6.2%*J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
1	517	Asst. Atty. General	Barbara P. Cepeda	IV-5	\$79,774	\$0		10/21/2011 (IV-6)		\$79,774	\$22,576	\$0	\$0	\$1,157	\$174	\$4,035	\$209	\$28,151	\$107,925
2	915	Asst. Atty. General	Elisabeth Cruz	IV-9	\$89,340	\$0	\$0	4/19/14 (IV-10)	\$0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$2,504	\$192	\$29,927	\$119,267
3	950	Asst. Atty. General	Carol Baulos	IV-2	<b>\$</b> 68,493	\$0	\$0	4/14/12 (IV-3)	\$1,705	\$70,198	\$19,866	\$478	\$0	\$1,018	\$174	\$2,504	\$192	\$24,232	\$94,430
4	970	Asst. Atty. General	Randy Rutten	IV-6	\$80,580	\$0		4/1/2012 (IV-7)	\$1,410	\$81,990	\$23,203	\$478	\$0	\$1,189	\$174	\$2,972	\$0	\$28,016	\$110,006
5	410	Asst. Atty. General	George Valdes	IV-5	\$77,894	\$0		LTA	\$0	\$77,894	\$23,438	<b>\$4</b> 95	\$0	\$1,129	\$153	\$4,809	\$278	\$30,302	\$108,196
6	955	Asst. Atty. General	Perfecto Galman	111-3	\$59,329	\$0	\$0	7/16/12 (IV-1)	<b>\$</b> 643	<b>\$</b> 59,972	\$16,972	\$478	\$0	\$870	\$174	\$2,504	\$0	\$20,998	\$80,970
7	427	Asst. Atty. General	Nicolas Toft	III-3	<b>\$</b> 59,329	\$0		2/2/12 (IV-1)	\$1,821	\$61,150	\$17,305	\$478	\$0	\$887	\$174	\$2,064	\$192	\$21,101	\$82,250
8	911	Asst. Atty. General	Christopher Vanzandt	1-2	<b>\$</b> 42,874	\$0		4/16/12 (I-3)	\$1,067	\$43,941	\$12,435	\$478	\$0	\$637	\$174	\$2,064	\$0	\$15,789	\$59,730
9	449	Investigator IV	Pauline R. Chaco	OL02-11	\$62,990	\$0	\$0	7/10/13 (0L2-12)	\$0	\$62,990	\$17,826	\$0	\$0	\$913	\$174	\$0	\$0	\$18,914	\$81,904
10	914	Investigator III	Gener B. Cortez	NL02-14	\$64,164	\$0	\$0	8/27/13 (NL2-14)	\$0	\$64,164	\$18,158	\$0	\$0	\$930	\$174	\$0	\$0	\$19,263	\$83,427
11	908	Investigator III	Joseph C. San Agustin	NL02-15	\$64,164	\$0	\$0	8/27/13 (NL02-16	\$0	\$64,164	\$18,158	\$0	\$0	\$930	\$174	\$0	\$0	\$19,263	<b>\$</b> 83,427
12	917	Investigator III	Kenneth L. Williams	NL02-15	\$66,409	\$0	\$0	8/27/13 (NL02-16	\$0	\$66,409	\$18,794	\$0	L	\$963	\$174	\$0	\$0	\$19,931	\$86,340
13	501	Investigator II	Billy H. Hall	ML02-14	\$59,236	\$0	\$0	9/22/13 (ML02-15	\$0	<b>\$</b> 59,236	\$16,764	\$0	1	\$859	\$174	\$0	\$0	\$17,797	\$77,033
14	702	Investigator I	Jose Manglona	KL02-6	\$38,463	\$0	\$0	9/5/12 (KL2-6)	\$0	\$38,463	\$10,885	\$478	1	\$558	\$174	\$2,504	\$192	\$14,791	\$53,254
15	432	Investigator I	Rosita R. Quintanilla	KL02-17	\$56,465	\$0	\$0	12/9/12 (KL2-18)	\$0	\$56,465	\$15,980	\$0	\$0	\$819	\$174	\$2,504	\$0	\$19,476	\$75,941
16	905	Paralegal II	Franklin Honorario	L-13	<b>\$44</b> ,105	\$0	<b>\$</b> 0	3/22/13 (L-14)	\$0	\$44,105	\$12,482	\$478	\$0	<b>\$</b> 640	\$174	\$2,504	\$192	\$16,470	<b>\$</b> 60,575
17	382	Paralegal I	Bernardita S. Manglona	K-16	\$45,463	\$0	\$0	11/12/11 (K-17)	\$0	\$45,463	\$12,866	\$0	\$0	\$659	\$174	\$0	\$0	\$13,699	<b>\$</b> 59,162
18	436	Paralegal I	Grace G. Santos	K-10	\$36,984	\$0	\$0	4/20/13 (K-11)	\$0	\$36,984	\$10,466	\$478	\$0	\$536	\$174	\$4,035	\$209	\$15,899	\$52,883
19	1028	Paralegal I	Caroline Ogo	K-18	\$48,701	\$0	\$0	12/26/12 (K19)	\$0	\$48,701	\$13,782	\$0	\$0	\$706	\$174	\$0	\$0	\$14,663	\$63,364
20	427	Paralegal I	Janus Mendiola	K-10	\$36,984	\$0	\$0	6/21/12 (K-11)	<b>\$431</b>	\$37,415	\$10,588	\$0	\$0	<b>\$</b> 543	\$174	\$0	\$0	\$11,305	\$48,720
21	450	Process Officer II	Raymond A. Florig	I-16	\$39,438	\$0	\$0	6/2/13 (1-17)	\$0	\$39,438	\$11,161	\$0	\$0	\$572	\$174	\$2,504	\$192	\$14,603	\$54,041
22	448	Process Officer II	Elias B. Leon	1-14	\$36,816	\$0	\$0	11/8/12 (1-15)	\$0	\$36,816	\$10,419	\$0	\$0	\$534	\$174	\$0	\$0	\$11,127	<b>\$</b> 47,943
23	504	Process Officer II	Peter S. Mesa	1-14	\$36,816	\$0	\$0	19/20/11 (I-15)	\$1,289	\$38,105	\$10,784	\$0	\$0	\$553	\$174	\$2,064	\$192	\$13,766	<b>\$</b> 51,871
24	912	Process Officer II	Joaquin C. Reyes	1-9	\$31,014	\$0	\$0	1/12/13 (1-10)	\$0	\$31,014	\$8,777	\$0	\$0	\$450	\$174	\$2,504	\$192	\$12,097	\$43,111
25	907	Process Officer I	Carl Reyes	H-4	\$23,720	\$0	\$0	8/1/12 (H-5)	\$624	\$24,344	\$6,889	\$0	\$0	\$353	\$174	\$2,504	\$192	\$10,112	\$34,456
26	704	Process Officer I	Sophia Murphy	H-2	\$21,223	\$0	\$0	4/20/12 (H-3)	\$416	<b>\$</b> 21,639	\$6,124	\$0	\$0	\$314	\$174	\$0	\$0	\$6,612	\$28,251
			Grand Total:		\$1,370,768	\$0	\$0		\$9,405	\$1,380,173	\$391,983	\$4,800	\$0	\$20,013	\$4,503	\$44,579	\$2,424	\$468,302	\$1,848,475
								,											
			Local Share>		\$466,061	\$0	\$0		\$3,198	\$469,259	\$133,274	\$1,632	\$0	\$6,804	\$1,531	\$15,157	\$824	\$159,223	\$628,481
			Federal Share>		\$904,707	\$0	\$0		\$6,207	\$910,914	\$258,709	\$3,168	\$0	\$13,208	\$2,972	\$29,422	\$1,600	\$309,079	\$1,219,993

#### OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012 Budget Staffing Pattern As of September 30, 2012

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT

FUND: 34% Local/ 66%Federal

ACCOUNT NO.: 5101B121170CE101

DEPUTY: BARBARA CEPEDA PAGE 2 OF 2

1			DEPUTY:	BARBARA CEPEDA		PAGE 2 OF 2										_				
Particle					Input by De	partment											Input by De	partment		
Part		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	( <b>M</b> )	(0)	(P)	(Q)	(R)	(5)
Part									Increa	////////////					Benefits					
27   70   Accountance   Total Control Stable   Total Control Stabl				1,,							, ,									,
28   78   Accounting Feh.   Microeff, Belford   G-9   \$27,146   \$9   \$9   2007 (20-6)   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10		. 174711941			_		_						,	<del></del>	<del></del>					
22									<u> </u>	1,7										
30    Accounting Tech.   Amendes Shower   G-12   \$30,085   \$6   \$6   Unity (G-15)   \$86   \$51,096   \$4,877   \$477   \$9   \$448   \$377   \$2,277   \$2,16   \$12,125   \$42,225   \$2,276   \$6   \$0   202811 Gell   \$9   \$52,76   \$17,15   \$478   \$9   \$537   \$174   \$175   \$9   \$9   \$12,175   \$174   \$175   \$174   \$175   \$175   \$174   \$175   \$175   \$174   \$175   \$175   \$174   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175   \$175									` '											
31   700   Accounting Tech.   Curby Cropeds   G-7   \$52,776   \$0   \$0   \$0   \$12,772   \$13,042   \$10   \$25,776   \$3   \$17,755   \$478   \$5   \$347   \$174   \$50   \$347   \$174   \$13   \$22,042   \$13   \$22,042   \$22,042   \$34   \$34   \$22,042   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34   \$34																				
940 Accounting Tech. I. Syrycolly Arcec. 67 523,778 59 58 5912715 (c) 51 512,778 57 57 57 57 57 57 57 57 57 57 57 57 57						, , , , , , , , , , , , , , , , , , , ,	1			-						, , , ,				
377   Accounting Tech.   Copy Cancel Mantaneons   G-S   \$22,464   \$60   \$50   \$22210.004   \$156   \$223,560   \$56,677   \$477   \$60   \$3342   \$3174   \$15,040   \$156   \$38,073   \$322,531   \$34,000   \$40,000   \$322,000   \$40,000   \$322,000   \$40,000   \$322,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,0																				
39 90   Accounting Tech.   Authoritory   10   10   10   10   10   10   10   1			<del></del>				<u> </u>		` '			. ,								
950   Accounting Tech.   Clondy Encarraction   G-4   \$22,224   \$90   \$90   2011/12 (Co)   \$483   \$422,917   \$96,486   \$478   \$90   \$312   \$174   \$1,381   \$5190   \$90,3921   \$31,944   \$177   \$90   \$42,000   \$177   \$177   \$90   \$42,000   \$177   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$174   \$1			<u> </u>																	
349   Accounting Tech.   Shirty Gagan   G-3   \$21,064   \$49   \$40   \$490   \$21,054   \$41,064   \$49   \$49   \$490   \$41,054   \$41,064   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054   \$41,054			<u> </u>																	
37   902   Accounting Feb.   Teresta Villagomez   G-3   \$21,066   \$9   \$90   \$90   \$90   \$90   \$91   \$117   \$174   \$22,24   \$222   \$93,911   \$311,052   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$132   \$1		<del></del>							<u> </u>							· · · · · ·				
286   Admin. Supervision   Critinal Uson   L-12   S42,513   50   59   S414,579   S57,520   S58   S57,540   S58   S57,540   S57,540   S58   S58,540   S58,5																				
177   Logal Sec II				<del>-</del>					1					-			. , ,			
40   391   Word Processing Sec.    Lucilla McDonald   G-7   \$25,276   \$40   \$50   24714 (Ga)   \$40   \$25,276   \$7,153   \$478   \$50   \$357   \$5174   \$4,076   \$3386   \$512,834   \$313,701   \$44,244   \$41   Program Coord.																	. , ,			
41 434 Program Coord, III Diane A. Benavente M-11 544,524 50 50 50 SP4715 (M-12) 51,677 546,202 513,075 5478 50 5670 5174 51,500 510 53 43,397 586,999 42 47 78 Record Mgmt Officer Withred A. Paulina J16 542,304 50 50 SW11,4-17) 30 542,204 511,972 50 30 5613 5174 51,500 5108 514,437 585,791 44 597 (Legal Clerk I Freedoy O. Flores F-12 528,317 50 91 optivitif-(-13) 5902 529,229 583,300 50 50 5422 5174 51,500 5168 510,527 539,980 44 510 Legal Clerk I Remedios F. O'Keefe F-10 528,633 50 591 227213 (F-10) 50 528,635 57,486 50 50 5384 5174 52,077 5216 510,337 538,790 44 455 Legal Clerk I Remedios F. O'Keefe F-10 528,635 50 591 227213 (F-10) 50 528,635 57,186 50 50 5345 5174 50 50 57,735 531,543 44 65 Legal Clerk I Pamela San Agustin F-1 517,635 50 50 1,7A 50 512,3380 587,781 5478 50 5345 5174 50 50 57,735 531,543 477 50 50 57,735 531,543 477 50 50 57,735 531,543 477 50 50 57,735 531,543 477 50 50 57,735 531,543 477 50 50 57,735 531,543 477 50 50 57,735 531,543 477 50 50 57,735 531,543 477 50 50 57,735 531,543 477 50 50 57,735 531,543 50 50 1,7A 50 515,133 54,283 5478 50 5219 5174 50 50 55,145 520,237 48 506 Measurege Clerk I Legyn Pama C-1 515,133 50 50 1,7A 50 515,133 54,283 5478 50 5219 5174 50 50 55,145 520,237 48 506 Measurege Clerk Juan M. Santos D-4 518,810 50 59 3917112 (D-5) 5578 519,388 53,447 5478 50 5281 5174 50 50 58,420 525,888 50 59 59 59 59 59 59 59 59 59 59 59 59 59	-		<del></del>																	
42 457 Record Mgmt. Officer Wiffred A. Paulino J16 \$42,304 \$5 0 \$5 0 \$613,177 \$5 0 \$42,304 \$11,572 \$5 0 \$5 0 \$5 0 \$513, \$174 \$1,560 \$168 \$14,487 \$56,791 \$45 577 Legal Clerk I Freddy C. Flores F-12 \$22,337 \$5 0 \$5 0 \$1011111 (F-13) \$922 \$29,229 \$3,300 \$5 9 4225 \$174 \$1,560 \$168 \$10,827 \$33,956 \$44 510 Legal Clerk I Remedioe F.O'Keefe F-10 \$254,433 \$5 0 \$5 0 \$22213 (F-10) \$5 0 \$26,453 \$7,486 \$5 5 0 \$324 \$1714 \$2,2077 \$216 \$510,337 \$33,956 \$46 45 104 Legal Clerk I I Ingraed Remedioe F-10 \$254,433 \$5 0 \$50 \$22212 (F-5) \$522 \$23,308 \$478 \$5 5 0 \$344 \$1714 \$2,077 \$216 \$510,337 \$33,956 \$46 45 5 0 \$46,022 \$46 45 5 0 \$46,022 \$46 45 5 0 \$46,022 \$46 45 5 0 \$46,022 \$46 45 5 0 \$46,022 \$46 45 5 0 \$46,022 \$46 45 5 0 \$46,022 \$46 45 5 0 \$46,022 \$46 45 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0 \$46,022 \$46 5 0	-								, ,							-				
## Strain   Freddy Q, Flores   F-12   \$28,337   \$50   \$50   \$1011111 (F-13)   \$992   \$22,329   \$8,300   \$50   \$425   \$174   \$51,560   \$516   \$510,627   \$39,956   \$44   \$510   Legal Clerk I   Legal Clerk I   Space Clerk I																				
## 510   Legal Clerk   Remedios F. O'Keefe   F-10   \$25,453   \$0   \$0   \$22213 (F-10)   \$0   \$26,453   \$7,486   \$0   \$0   \$3.04   \$5174   \$2.077   \$2.16   \$510,337   \$3.6,700   \$45   \$104   Legal Clerk   Ignacio Blas   F-4   \$2.09.42   \$0   \$0   \$20212 (F-5)   \$92   \$22,308   \$6,738   \$478   \$0   \$3.45   \$5174   \$0   \$0   \$0   \$7.735   \$33,543   \$478   \$0   \$3.45   \$5174   \$0   \$0   \$0   \$7.735   \$33,543   \$478   \$0   \$3.45   \$5174   \$0   \$0   \$0   \$7.735   \$33,543   \$478   \$0   \$3.45   \$5174   \$0   \$0   \$0   \$7.735   \$33,543   \$478   \$0   \$3.45   \$5174   \$0   \$0   \$0   \$0   \$7.735   \$33,543   \$478   \$0   \$3.45   \$5174   \$0   \$0   \$0   \$0   \$3.5154   \$30,227   \$48   \$0   \$0.04   \$15,133   \$0   \$0   \$1.74   \$0   \$0   \$15,133   \$4.283   \$4.76   \$0   \$2.19   \$5174   \$0   \$0   \$0   \$5.5154   \$20,227   \$48   \$0   \$0.04   \$15,133   \$0   \$0   \$1.74   \$0   \$0   \$15,133   \$4.283   \$4.76   \$0   \$2.19   \$5174   \$0   \$0   \$0   \$5.5154   \$20,227   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$4.50   \$									` ` `											
45   104   Legal Clerk   Ignacio Blas   F-4   \$20,942   \$50   \$50   922/12 (F-5)   \$92   \$22,808   \$6,738   \$478   \$50   \$345   \$5174   \$50   \$50   \$57,735   \$31,543   \$478   \$40   \$50   \$5345   \$5774   \$50   \$50   \$57,735   \$31,543   \$478   \$40   \$50   \$5345   \$5774   \$50   \$50   \$57,735   \$31,543   \$478   \$40   \$50   \$5345   \$5774   \$50   \$50   \$57,735   \$31,543   \$478   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40   \$40																				,
## 465   Legal Clerk I   Pamela San Agustin   F-1   \$17,835   \$0   \$0   LTA   \$0   \$23,808   \$6,738   \$4178   \$0   \$345   \$5174   \$0   \$0   \$57,735   \$31,543   ## 1045   Clerk I   Yamael Clenca   C-1   \$15,133   \$0   \$0   LTA   \$0   \$15,133   \$4,283   \$4178   \$0   \$219   \$5174   \$0   \$0   \$51,543   ## 204   Clerk I   Erlyn Pama   C-1   \$15,133   \$0   \$0   LTA   \$0   \$15,133   \$4,283   \$4178   \$0   \$219   \$5174   \$0   \$0   \$51,543   ## 204   Soft Messenger Clerk   Jana M. Santos   C-1   \$18,810   \$0   \$0   30,1112 (C-5)   \$578   \$19,338   \$53,487   \$4178   \$0   \$228   \$5174   \$0   \$0   \$54,200   ## 205   Messenger Clerk   Jana M. Santos   C-4   \$18,810   \$0   \$0   30,1112 (C-5)   \$578   \$19,338   \$53,487   \$4178   \$0   \$228   \$5174   \$0   \$0   \$54,620   \$22,888   ## 205   Messenger Clerk   Jana M. Santos   C-4   \$18,810   \$0   \$0   30,1112 (C-5)   \$578   \$19,338   \$53,487   \$4178   \$0   \$228   \$5174   \$0   \$0   \$54,620   \$22,888   ## 205   Messenger Clerk   Jana M. Santos   C-4   \$18,7970   \$0   \$0   30,1112 (C-5)   \$5252   \$15,522   \$52,442   \$4178   \$0   \$228   \$5174   \$0   \$0   \$54,602   \$23,885   ## 205   Messenger Clerk   Jana M. Santos   C-4   \$18,7970   \$0   \$0   31/112 (C-5)   \$5252   \$15,522   \$52,442   \$4178   \$0   \$228   \$5174   \$0   \$0   \$54,603   \$24,655   ## 206   Messenger Clerk   Jana M. Santos   C-4   \$18,7970   \$0   \$0   37/112 (C-5)   \$5252   \$15,522   \$52,442   \$4478   \$0   \$228   \$1774   \$0   \$0   \$54,603   \$0   \$0   \$17/12 (C-5)   \$5252   \$15,522   \$52,442   \$4478   \$0   \$229   \$1774   \$0   \$0   \$54,603   \$0   \$0   \$0   \$0   \$0   \$0   \$0									` ` `											
47 1045 Clerk I Ysmael Cienca C-1 \$15,133 50 \$0 LTA 50 \$15,133 \$4,283 \$478 50 \$219 \$174 \$0 \$0 \$0 \$5,154 \$20,227 \$48 1046 Clerk I Erlyn Pama C-1 \$15,133 50 \$0 LTA 50 \$15,133 \$4,283 \$478 50 \$219 \$174 50 \$0 \$0 \$5,154 \$20,227 \$479 \$479 \$479 \$479 \$479 \$479 \$479 \$47			·····	<u> </u>												, , , ,				
## 1046 Clerk   Erfyn Pama   C-1   \$15,133   \$0   \$0   \$17,14   \$0   \$15,133   \$4,283   \$478   \$0   \$219   \$174   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$				<del> </del>			1													
49   506   Messenger Clerk   Juan M. Santos   D-4   \$18,810   \$0   \$0   331112 (D-5)   \$578   \$19,388   \$5,487   \$478   \$50   \$281   \$174   \$50   \$50   \$50   \$56,420   \$25,808   \$50   \$913   \$174   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10																,				
State   Stat	-																			
51   518   Telephone Operator   Norman Diaz   E-4   \$19,779   \$0   \$0   72/12 (E-5)   \$260   \$20,039   \$5,671   \$478   \$50   \$291   \$174   \$1,560   \$168   \$8,342   \$28,381   \$28,381   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286   \$286	50			Roberta Mendiola		\$17,970	\$0			\$552	\$18,522					\$174				. , ,
Second Comptr System Analyst II   Gerard Calvo   M-12   \$46,082   \$0   \$0   672013 (M-13)   \$5   \$46,082   \$13,041   \$478   \$50   \$5668   \$174   \$52,972   \$260   \$17,594   \$53,675   \$53   969   Comptr System Analyst II   Heather Saludo   M-1   28,678   0   0   0   0   0   0   0   0   0						1		~												
S3   969   Comptr System Analyst II   Heather Saludo   M-1   28,678   0   0   M-1/12 (M-2)   0   28,678   \$8,116   \$478   0   416   \$174   \$2,972   \$260   12,416   41,094	52	286	Comptr System Analyst II	Gerard Calvo	M-12	\$46,082	\$0	*******		\$0	\$46,082	\$13,041	\$478	\$0	\$668	\$174	\$2,972	\$260	\$17,594	\$63,676
55 '520 Accounting Tech. Supvr Liafflele E. Carino K-1 \$24,656 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	53	969	<del></del>	Heather Saludo	M-1	28,678	0	0	8/1/12 (M-2)	0	28,678	\$8,116	\$478	0	416	\$174	\$2,972	\$260	12,416	41,094
Section   Sect	54	904	Special Proj. Coord.	Marissa Crisostomo	M-8	\$40,150	\$0	\$0	UNCLASS	\$0	\$40,150	11,362	\$478	\$0	\$582	\$174	\$2,972	\$260	\$15,829	\$55,979
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55	*520	Accounting Tech. Supvr	Liafhele E. Carino	K-1	\$24,656	\$0	\$0		\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$174	\$1,248	\$168	\$9,404	\$34,060
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$																				
Solid   Soli					T	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$						\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Solution						\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL (Page 1 and 2) ===================================						\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
GRAND TOTAL (Page 1 and 2) ===================================										\$0										
GRAND TOTAL (Page 1 and 2) ======>> \$2,160,232 \$0 \$0 \$18,322 \$2,178,554 \$620,457 \$16,282 \$0 \$31,719 \$9,549 \$87,850 \$6,616 \$772,473 \$2,951,027						\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
				Grand Total:		\$789,464	\$0	\$0	-	\$8,917	\$807,328	\$228,474	\$11,482	\$0	\$11,706	\$5,046	\$43,271	\$4,192	\$304,171	\$1,111,499
			GRAND TOTAL (Page 1 and	1 2) =========	=>	\$2,160,232	\$0	\$0		\$18,322	\$2,178,554	\$620,457	\$16,282	\$0	\$31,719	\$9,549	\$87,850	\$6,616	\$772,473	\$2,951,027
LOCAL SHARE ==========> \$734,479 \$0 \$0 \$0,740,708 \$210,955 \$5,536 \$0 \$10,784 \$3,247 \$29,869 \$2,249 \$262,641 \$1,003,349				•		\$734,479	\$0	\$0		\$6,230	\$740,708	\$210,955	\$5,536	\$0	\$10,784	\$3,247	\$29,869	\$2,249	\$262,641	\$1,003,349
FEDERAL SHARE ====================================			FEDERAL SHARE		===>	\$1,425,753	\$0	\$0		\$12,093	\$1,437,846	\$409,502	\$10,746	\$0	\$20,934	\$6,302	\$57,981	\$4,367	\$509,832	\$1,947,678

8 of 16

#### OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Federal Staffing Pattern As of 12/31/2011

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

Victim Witness Ayuda Services (VWAS)

FUND:

100% Federal (CFDA 16.590)

C-DS 2010 Community Defined Solutions Grant Program

ACCOUNT: 5100Z111100WR401

	00111.	•	10021111001111401																
			Input by Depa	artment	1.0		i i i i i i i i i i i i i i i i i i i									Input by D	epartment)		
	(A)	(B)	(c)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade/				Increm	ent	( E+F+G+I )	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal		(\$18.40*26PP)		(1.45% * J)	(1/)	(Premium)	( Premium)	(KthruQ)	TOTAL
1	602	VICTIM ADVOCATE	Sherri L. Batungbacal	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	6,978	478	-	358	152	2,401	226	10,593	35,249
					0		0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0		0	0
			***************************************		0		0		0	0	\$0	0		0	0	0		0	0
				-	0		0		0	0	\$0 \$0	0	0	0	0	0	1	0	<u> </u>
			William Committee Committe		0	1	0		0	0	\$0 \$0	i		0		0		0	0
					0	1	0		0		\$0	0	Ö	Ö	0	Ö		Ö	0
			NO		0		0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0		0		0		\$0	0	0	0	0	0		0	0
					0		0		0		\$0	0	0	0	0	0		0	0
				-	0	1	0		0	0	\$0	0	0	0	0	0	1	0	0
				-	0	0	0		0	0	\$0 \$0	0	0	0	0	0		0	0
				-	0	1	0		0	0	\$0 \$0	0	0	0	0	0		0	<u> </u>
				1	0	1	0		0	0	\$0 \$0	0	0	0		0		0	0
					0		0		0	0	\$0	0	0	ō	0	Ö		0	0
					0		0		0	0	\$0	0	0	0	0	0		0	0
					0	0	0		0	0	\$0	0	0	0	0	0		0	0
					0		0		0	0	<b>\$</b> 0	0	0	0	0	0		0	0
					0		0		0	0	\$0	0	0	0	0	0		0	0
				-	0		0		0		\$0	0	0	0	0	0	<u> </u>	0	0
222222			Grand Total:		0 \$24,656	0 \$0	0 \$0		0 \$0		\$0 \$6,978	\$478	\$0	0 \$358	\$152	0	\$226	, ,	\$35,249
			Grand Lotal:		<b>\$24,000</b>	<b>1</b> \$0	\$0		<b>\$</b> U	<b>\$24,006</b>	\$0,5/8	\$4/8	\$0	\$358	\$152	\$2,401	<b>\$220</b>	\$10,593	<b>\$30,249</b>

# Government of Guam Fiscal Year 2012 Agency Staffing Pattern 2009 Services, Training, Officers, Prosecutors (STOP) ARRA GRANT As of 12/31/2011

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: Victim Witness Ayuda Services (VWAS) & PROSECUTION

FUND: 100% Federal (CFDA 16.588R)

2009 ARRA GRANT RECOVERY ACT - STOP VAW

ACCOUNT: 5100Z101100WR405

_																		_	
			Input by De	partment												Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	( M )	(N)	(0)	(P)	(Q)	(R)	(S)
								Increr	nent					Benefit		-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			
	Position	Position	Name of	Grade/					1414141414141414141	(E+F+G+I)	Retirement		Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime		Date	Amt.	Subtotal		(\$18.40*26PP)		(1.45% * J)	(1/)	(Premium)	( Premium)	(KthruQ)	TOTAL
1	1054	VICTIM ADVOCATE	Marie Pilar Cruz	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$152	\$2,401	\$226	\$10,593	\$35,249
2	1055	ASSISTANT ATTY GENERAL	Gerald Henderson	IV-6	\$80,580	<b>\$</b> 0	\$0	LTA	\$0 0	\$80,580			\$0	\$1,168 0	\$152 0	\$2,401 0	\$226 0	\$27,230 0	\$107,810
3				<del> </del>	0	0	0		0	0	0	0	1	0	0	0		0	
5				<del> </del>	0	0	<u> </u>		0		0	L		0	0	0	0	0	
6				<del> </del>	0	0	- 0		0	1 0	0		1	0	0	0		0	
7				<del> </del>	0	0	0		0		<del>- 0</del>			0	0	0		0	Ö
8				<b>-</b>	0	0	0		0	0	Ō	0		0	0	0	0	0	0
9				1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0			0	0	0		0	0
13					0	0	0		0	0	0	0		0	0	0	0	0	0
14				<u> </u>	0	0	0		0	0	0		11	0	0	0	0	0	0
15				<u> </u>	0	0	0		0	0	0		1	0	0	0	0	0	0
16					0	0	0		0	0	0	I	1	0	0	0	L	0	0
17			,	<b></b>	0	0			0	0	0			0	0	0		0	
18					0	0	0		0	0	0		1	0	0	0	0	0	<u> </u>
19 20				<del> </del>	V	0	<u> </u>		<u>U</u>	0	0		.1	0	0	<u>v</u>	0	0	<u> </u>
21				<del> </del>	0	0	0		0		0	<u> </u>		- 0	0	0	0	0	<u> </u>
22				<del> </del>	0	0	0		0		0	0		0	0	0	0	0	<u> </u>
23				<del>                                     </del>	0	0	0		0	0	0	1	1	0	- ol	0		0	- 0
24			MATERIAL STATE OF THE STATE OF	<b>†</b>	0	0	0		0	0	0	0	1	0	ō	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:		\$105,236	\$0	\$0		\$0	\$105,236	\$29,782	\$957	\$0	\$1,526	\$305	\$4,802	\$452	\$37,823	\$143,059

#### OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Federal Staffing Pattern

As of 12/31/21011

PUBLIC SAFETY

DEPARTMENT/AGENCY:

**FUNCTIONAL AREA:** 

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

Victim Witness Ayuda Services (VWAS)

FUND:

100% Federal (CFDA 16.588)

STOP 2009 Violence Against Women Grant Program

ACCOUNT: 5100Z101100WR401

į			Input by Depart	ment					# # # # # # # # # # # # # # # # # # #							Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Ingram	ant					Benefits					
	Position	Position	Name of	Grade/				Increm	ent	(E+F+G+I)			Social Security	Medicare	Life	Medical	Dental	<b>Total Benefits</b>	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 28.3)	(\$18.40*26PP)	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	( Premium)	(KthruQ)	TOTAL
1	1031	VICTIM ADVOCATE	Lucil D. Guerrero	K-4	\$29,279	\$0	\$0	UNCLASS	\$0	\$29,279	\$8,286	<b>\$</b> 478	\$0	\$425	\$152	\$2,401	\$226	\$11,968	\$41,247
						0	0		\$0		\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
						0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					j j	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0		0	0	0	0	0	0
					0	0	0		0	0	\$0	0		0	0		0	0	0
					0	0	0		0	0	\$0	0		0	0	0	0	0	0
	***************************************			<u> </u>	0	0	0		0	0	\$0	0	<u> </u>	0	0	0	0	0	0
		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		L	0	0	0		0	0	\$0	0	1	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	L	0	0	0	0	0	0
					0	0	0		0	0	\$0	0		0	0	0	0	0	0
		——————————————————————————————————————			0	0	0		0	0	\$0	0		0	0	0	0	0	0
				<u> </u>	0	0			0	0	\$0	0	1	0	0		0	0	0
					0	0	0		0	0	\$0	0		0	0	0	0	0	0
					0	0	0		0	0	\$0	0	<u></u>	0	0	0	0	0	0
				<u> </u>	0	0			0	0	\$0	0	 	0	0		0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0		0	0	0	0	0	0
				ļ	0	0	0		0	0	\$0	0		0	0	0	0	0	0
					0	0			0	- 0	\$0	0	0	0	0	0	0	0	0
		*****			0	0			0	0	\$0	0		0	0	0	0	0	0
000000000					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:		\$29,279	\$0	\$0	-	\$0	\$29,279	\$8,286	\$478	\$0	\$425	\$152	\$2,401	\$226	\$11,968	\$41,247

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Federal Staffing Pattern As of 12/31/21011

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: Victim Witness Ayuda Services (VWAS)

FUND: 100% Federal (CFDA 16.588)

STOP 2010 Violence Against Women Grant Program

ACCOUNT: 5100Z111100WR403

			Input by Depart	ment		7.2										Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
											The state of the s			Benefits					
	Position	Position	Name of	Grade/				Increm	ent	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 28.3)	(\$18.40*26PP)	(6.2% * J)	(1.45% * J)	(17)	(Premium)	(Premlum)	(KthruQ)	TOTAL
1	605	VICTIM ADVOCATE	Cristine Pervez-Cruz	K-6	\$32,053	\$0	\$0	UNCLASS	\$0	\$32,053	\$9,071	\$478	\$0	\$465	\$152	\$1,683	\$226	\$12,075	\$44,128
2	1051	VICTIM ADVOCATE	Joann A. Augustine	K-3	\$27,738	0	0	UNCLASS	\$0	\$27,738	\$7,850	\$478	\$0	\$402	\$152	\$3,780	\$223	\$12,886	\$40,624
						0	0		\$ 0	\$0	\$0		\$0	\$0				\$0	\$0
					0	0	0		0	0	\$0		1	0	0	0	0	0	0
					0	0	0		0	0	\$0	0		0	0	0	0		0
					0	0	0		0	0	\$0	0	11	0	0	0	0		0
					0	0	0		0	0	\$0	0	1	0	0	0	0		0
		· · · · · · · · · · · · · · · · · · ·			0	0	0		0	0	\$0	0	11	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	4	0	0	0	0		0
		www.ii			0	0	0		0	0	\$0	0		0	0	0	0		0
			***************************************		0	0	. 0		0	0	\$0	0		0	0	0	0	0	0
		<u> </u>			0	0	0		0	0	\$0	0	.1	0	0	0	0		
\vdash					0	0	0		0	0	\$0	0	1	0	0	0	0	0	
		****			0	0	0		0	0	\$0	0	<u> </u>	0	1 0	0	0	0	<u> </u>
					0	0	0		0	0	\$0	0		0	<u> </u>		0		0
			A Substitution of the Control of the		0	0	0		0	0	\$0	0		0	0	0	0		— <u> </u>
1					0	0	0		0	0	\$0 \$0	0	1	0	0	0	0	1	- 0
\vdash					0	0	0		0	0	\$0 \$0	0		0	 	0	0	<u> </u>	-
\vdash		······································			0	0	0		0	0	\$0 \$0	0	<u> </u>	0	1 0	0	0		-
\vdash					0	0	0		0	0	\$0 \$0	0		0	0	0	0		─
				 	0	0	0		0	0	\$0	0	1	0	0	0	0	0	 "
\vdash					0	0	0		0	0	\$0	0		0	1 0	0	0		0
H					0	0	0		0	0	\$0	0		0	0	0	0	0	
			Grand Total:		\$59,791	\$0	\$0		\$0	\$59,791	\$16,921	\$957	\$0	\$867	\$305	\$5,463	\$449	\$24,962	\$84,753

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2011
Federal Staffing Pattern
As of 12/31/2011

FUNCTIONAL AREA:

PUBLIC SAFETY

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

Victim Witness Ayuda Services (VWAS)

FUND:

100% Federal (CFDA 16.575)

Victims of Crime Act (VOCA) Grant - Victim Assistance

ACCOUNT: 5101H091120SE114

	/UIII.		31011,03112002114																
			Input by Dep	partment				7.77								Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Incremer	,				y	Benefits					
	Position	Position	Name of	Grade/						'		, ,	Social Security	Medicare	Life		Dental	Total Benefits	, , ,
No.	Number	Title	Incumbent	Step	and the state of t	Overtime	- developed and the developed of the		Amt.	Subtotal		(\$18.40*26PP)	(6.2% * J)	(1.45% * J)	1 `	(Premium)	*****	(K thru Q)	TOTAL
1		VICTIM ADVOCATE SUPVR.	1	L-6	\$35,802	\$0			\$0	\$35,802	\$10,132	\$4 78	\$0		\$152	\$0	\$0	\$11,282	\$47,084
2			Mirta A. Walters	K-10	\$36,984	\$0			\$0	\$36,984	\$10,466	\$ 478	\$0		\$152	A second state of the seco	\$226	\$14,260	\$51,244
3			Connie L. Merei	K-7	\$33,826	\$0			\$0	\$33,826	\$9,573	\$478	\$0		\$152		\$226	\$12,603	\$46,429
4			Rica Yvette C. Garrido	K-2	\$26,197	\$0			\$0	\$26,197	\$7,414	\$47 8	\$0		\$152	\$2,401	\$226	\$11,051	\$37,248
5	601	VICTIM ADVOCATE	Lorraine C. Rivera	K-5	\$30,820	0	0	UNCLASS	\$0	\$30,820	\$8,722	\$ 478	\$0		\$152	\$1,683	\$226	\$11,709	\$42,529
					\$0	0	0		\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
					0	0	0		\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
					0	0	0		\$0	\$0	\$0	\$0	\$ 0	\$0			\$0	\$0	\$0
					0	0	0		0	0	\$0	0	0	0		0	0	0	0
					0	0	0		0	0	\$0	0	0	0	1	0	0	0	
					0	0	0		0	0	\$0	0	0	0		0	0	0	0
					0	0	0		0	0	\$0	0	0	0		0	0	0	0
					0	0	0		0	0	\$0	0	0	0		0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0		0	0	0	
					0	0	0		0	0	\$0	0	0	0		0	0	0	0
					0	0	0		0	0	\$0	0	0	0		0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0		0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$ 0	0	0	0	1	0	0	0	
			Grand Total:		\$163,629	\$0	\$ 0	****	\$0	\$163,629	\$46,307	\$2,392	\$0	\$2,373	\$762	\$8,168	\$904	\$60,905	\$224,534

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012

Federal Staffing Pattern As of 12/31/2011

FUNCTIONAL AREA:

PUBLIC SAFETY

DEPARTMENT/AGENCY:

PROSECUTION

OFFICE OF THE ATTORNEY GENERAL

FUND:

100% Federal

Byrne JAG ARRA Grant

ACCOUNT:

PROGRAM:

5100Z091100WR407

			Input by De	partment						1						Input by I	Department		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Increme						Benefits					
	Position	Position	Name of	Grade/				nicieme		, ,	Retirement		Social Security		Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step		Overtime		Date	Amt.		(J * 28.3%)	(\$18.4*26PP)	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
1	1052	Asst. Atty. General	Jonathan Luke	111-3	\$59,329	\$0	\$0	12/15/11 (IV-1)	2,196	\$ 61,525	\$ 17,412	\$ 478	\$ -	\$ 892	\$ 152	\$2,064	\$192	\$ 21,190	\$ 82,715
					0	0	0		0	0	\$0		0	0	0	0	0	0	0
					0	0	0		0	0	\$0		0	0	0	0	1	0	0
					0	0	0		0	0	\$0	0	0		0	0	1	0	
		······································			0	0	0		0	0	\$0	0		0	0	0	<u> </u>	0	
		***************************************			0	0	0	***************************************	0	0	\$0			<u> </u>	0	0	1	0	
					0	0	0	**************************************	0	0	\$0	0	0	0	0	0		0	0
					0	0	0		0	0	\$0	0	0	l	0	0	1	0	<u> </u>
			44.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4		0	0	0		0	0	\$0	0	0	0	0	0	1	0	0
					0	0	0		0	0	\$0		0	1	0	0	1	0	0
					0	0	0		0	0	\$0	0	0	0	0	0		0	0
					0	0	0		0	0	\$0		0	0	0	0	1	0	0
				<u> </u>	0	0	0		0	0	\$0	0		0	0	0	1	0	0
					0	0	0		0	0	\$0			<u> </u>	0	0	1	0	0
					0	0	V		0	0	\$0	0	0	0	0	0	1	0	0
			The second secon	-	0	0	0	:	0	0	\$0	0			0	0	.1	0	0
				ļ	0	0	0		0	0	\$0	0	<u> </u>	1	0	0		0	0
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		 	0	0	0		0	0	\$0	<u> </u>	<u> </u>	<u> </u>	0	0		0	0
				ļ	0	0	0		0	0	\$0	0		0	0	0		0	0
 					0	0	0		0	0	\$0 \$ 0	0	1	0	0	0	1	0	0
 		MOTION CO. 100 May 100		-	0	0	0		0	0	\$0 \$0	0			0	0	1	0	0
				-	0	0	0		0	0	\$0 \$0	0	0	0	0	0	1	0	0
				 	0	0	0		<u> </u>	0	\$0 \$0	0	0	<u> </u>	0	0		0	0
			Grand Total:		\$59,329	\$0	\$0		\$2,196	\$61,525	\$17,412	\$478	\$0	V	\$152	\$2,064	\$192	\$21,190	\$82,715

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Federal Staffing Pattern As of 09/30/2012

FUNCTIONAL AREA:

PUBLIC SAFETY

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

PROSECUTION

FUND:

100% Federal

Byrne JAG ARRA Grant 5100Z091100WR408

ACCOUNT:

COUNT		21007031100AK409															
		Input by D	epartment	April 1			77-							Input by D	epartment		
(A	(B)	(C)	(D)	(E)	(F)	(G) (H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
Positi	on Position	Name of	Grade/			Incren	nent	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life	Medical	Dental	Total Benefits	J+R
. Numb	er Title	Incumbent	Step	Salary	Overtime	Special* Date	Amt.	Subtotal	(J * 28.3%)	(\$18.40*26PP)	(6.2% * J)	(1.45% * J)			(Premium)		TOTAL
407	Asst. Atty. Genera	l Brian Gallagher	IV-6	\$80,580		\$0 LTA	\$0	\$80,580	\$ 22,804		\$ -	\$ 1,168		\$2,064	\$192	***************************************	\$ 107,
				0	0	0	0	0	\$0	0	0	0	1	0	0	0	<u> </u>
				0		0	0	<u> </u>	\$0	0	0	0			0	0	
<u> </u>				0		0	0	0	\$0	0	0	0		0	0	0	1
 				0		0	0		\$0 \$0	0	0	0	<u> </u>		0	0	
-				0	<u> </u>	Ö	0		\$0 \$0	0	0	0	<u> </u>	0	0	0	
				1 0			1 0		\$0	0	0	0	1	0	0	0	1
┪				0	0	0	0	1 0	\$0	ō	0	0		0	0	0	
				0		0	0	Ö	\$0	0	0	0			0	0	4
1				0	0	0	0	0	\$0	0	0	0		0	0	0	
				0	0	0	0	0	\$0	0	0	0	0	0	0	0	
				0	0	0	0	0	\$0	0	0	0	0	0	0	0	
				0	0	0	0	0	\$0	0	0	0	0	1	0	0	
				0	0	0	0	0	\$0	0	0	0		0	0	0	
				0		0	0		\$0	0	0	0		0	0	0	4
1				0		0	0		\$0	0	0	0	1	0	0	0	1
				0		0	0		\$0	0	0	0		0	0	0	
				1 0	0	0	0	0	\$0 \$ 0	0	0	0		0	0	0	
 				0		0	0		\$0 \$0	0	0	0			0	0	
 				0	<u> </u>	0	0		\$0 \$0	0	0	0		0	0	0	
+-				1 0		0	1 0		\$0 \$0	0	0	0		1 0	0	0	
1				1 0	1 0	0	0	0	\$ 0	0	0	0	1	1 0	0	Ö	
		Grand Total:		\$80,580	1	\$0	\$0	\$80,580	\$22,804	\$478	\$0	,	\$152	<u> </u>	\$192	\$26,859	\$107,

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012

Federal Staffing Pattern
As of 09/30/2012

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: PROSECUTION

FUND: 100% Federal - Sentencing, Monitoring, Apprehending, Registering Tracking (SMART) 2011

Sex Offender Registration Nofication Act (SORNA) Compliance Enhancement Project

ACCOUNT: 5101J121120SE120

Input by Department															Input by Department				
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	4	Overtime	Special*	Increme Date	nt Amt.		Retirement	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	, , , , , , , , ,		Elizabeth Vasiliades	III-3	\$59,329	\$0			\$0	\$59,329	\$ 16,790		1	\$ 860	1	\$2,504			\$ 80,306
					0	0			0	0	\$0	0	0		0	0		0	0
					0	0	0		0	0	\$0	0	Ö	0	0	0	0	0	0
		non, a la la differentia de la companya de la comp			0	0	0	***************************************	0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0		1	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	1	0	0
					0	0	0		0	0	\$0	0	0	0	0	1		0	0
					0	0	0		0	0	\$0	0		4	0	0		0	0
					0	0	<u> </u>		0	0	\$0	0				0		0	0
					0	0	0		0	0	\$0	0		<u> </u>	0	0		0	0
					0	0		N. H. W. H. Ling of Landson, Marketine and M	0	0	\$0	0	1			1		0	0
					0	0			0	0	\$0	0		1			1	0	0
					0	0			0	0	\$0	0	1	0		0		0	0
\vdash		······································		-	0	0			0	0	\$0	0						0	0
-					0	0	0		0	0	\$0	0	0	0	0	0		0	<u>V</u>
					0	0	<u> </u>		0	0	\$0 \$0	0	0	0	1 0	0		0	0
\vdash		· · · · · · · · · · · · · · · · · · ·			0	0			0	0	\$0 \$0	0	0		0	0		0	0
\vdash					0	0			0	0	\$0 \$0	0				0	.1	0	0
\vdash					0	0			0	0	\$0 \$0	0		0	0	0		0	0
\vdash					0	0			0	0	\$0	0		0		0		0	0
-				 	0	0	0		0	0	\$0 \$0	0	0	<u> </u>	0	0		0	0
\vdash					0	0			0	0	\$0	0			<u> </u>	0		0	0
				 	0	0	0		0	0	\$0	0	0	0	0	0	1	0	0
			Grand Total:		\$59,329	\$0	\$0	***	\$0	\$59,329	\$16,790	\$478	\$0	\$860	\$152	\$2,504	\$192	\$20,977	\$80,306